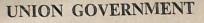


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APPROPRIATION ACCOUNTS

(CIVIL)

1974-75

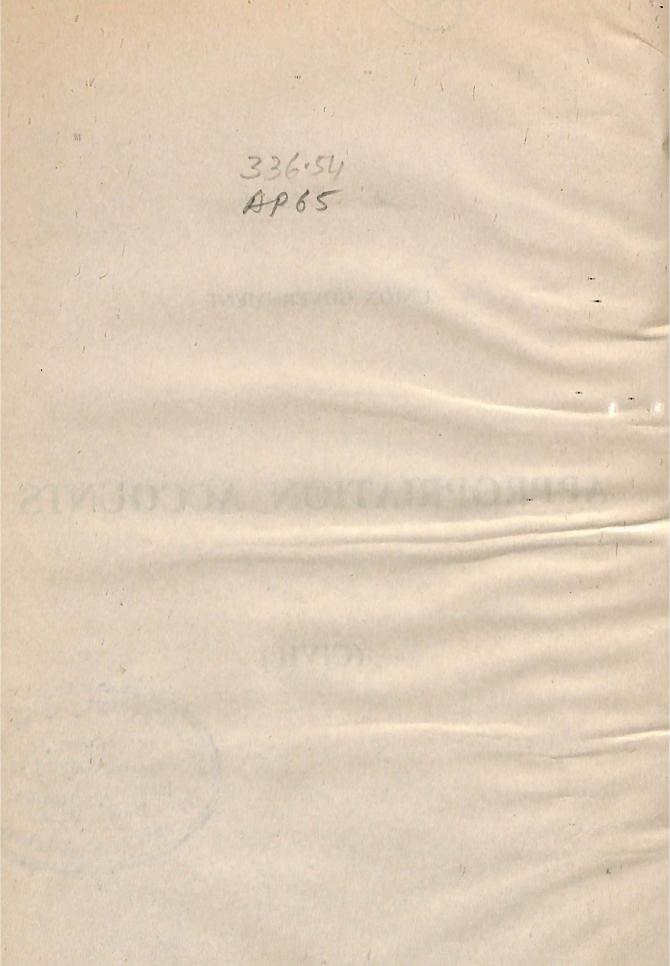


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INTRODUCTORY

Appropriation Accounts of sums expended in the year ended 31st March 1975 compared with the several sums specified in the schedules appended to the Appropriation Acts passed under Articles 114 and 115 of the Constitution of India.

NOTE 1 :

In the Accounts, the amount of Original and Supplementary Grants or Appropriations have been shown separately where Supplementary Grants or Appropriations were obtained; otherwise the amount shown under Col. "Total Grant or Appropriation" represents the "Original Provision".

NOTE 2 :

In the Notes and comments

'O' stands for original grant or appropriation.

'S' stands for supplementary grant or appropriation.

'R' stands for reappropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown in italics.

AGCR /75-2

5

SUMMARY OF APPROPRIATION ACCOUNTS FOR 1974-75

Number and name of grant or appropriation	Amount of grant/appropria- tion		Expendit	Expenditure		Saving		
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
1. Department of Agri- culture	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Voted	1,68,87,000		1,81,34,562				12,47,562	
2. Department of Agri- cultural Research and Education								
Voted	7,80,000	•• •	5,90,730		1,89,270		:	
Charged	 78,27,91,000	75,31,40,000 8,49,66,50,000	 52,41,76,507	<i>75,29,18,120</i> 8,44,18,04,053	 25,86,14,493	<i>2,21,880</i> 5,48,45,947	·	z
4. Fisheries Charged Voted	7,41,56,000	<i>25,00,000</i> 1,27,80,000	6,67,97,062	<i>10,00,250</i> 31,91,481	-73,58,938	<i>14,99,750</i> 95,88,519	· · · · · · · · · · · · · · · · · · ·	
5. Animal Husbandry and Dairy Development Charged		E		- H	1 million and and and and and and and and and an			1
Voted	<i>1,00,000</i> 31,69,33,000	<i>39,50,000</i> 2,88,40,000	 26,79,40,165	<i>33,00,000</i> 1,47,48,106	<i>1,00,000</i> 4,89,92,835	<i>6,50,000</i> 1,40,91,894		
Charged Voted	8,98,80,000	2,15,00,000 55,00,000	 5,51,46,561	2,00,00,000 8,25,000	 3,47,33,439	<i>15,00,000</i> 46,75,000		
7. Payments to Indian Council of Agricultural Research								
Voted	34,94,16,000		29,03,29,614		5,90,86,386			

Number and name of grant or appropriation		t of grant/ opriation	Expend	iture	Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
8. Department of Food Charged Voted	3,11,12,99,000	<i>37,35,000</i> 13,19,80,000	 3,10,42,22,390	<i>19,88,087</i> 4,98,40,176	70,76,610	<i>17,46,913</i> 8,21,39,824	5 •• ••	
9. Department of Comm- unity Development Voted	29,58,19,000	E ANNO	23,43,11,418		6,15,07,582			· · ·
10. Department of Co-operation Charged Voted	6,64,41,000	<i>2,75,00,000</i> 21,11,24,000	6,45,25,439	<i>1,76,06,400</i> 15,72,86,878	 19,15,561	98,93,600 5,38,37,122	·	
11. Ministry of Commerce Charged Voted	 1,14,61,000	<i>5,00,000</i> 	 1,23,28,309			5,00,000 	8,67,309	
12. Foreign Trade and Export Production Charged Voted	 1,76,25,87,000	<i>1,13,50,000</i> 3,27,53,50,000	1,73,22,62,231	<i>1,03,50,000</i> 3,16,25,58,307	3,03,24,769	<i>10,00,000</i> 11,27,91,693		:
13. Ministry of Communi- cations Voted	80,12,000	2,75,00,000	82,25,989	1,85,00,000		90,00,000	2,13,989	•
14. Overseas Communica- tions Service <i>Charged</i> Voted	6,84,90,000	<i>20,000</i> 3,80,00,000	 6,71,08,824	3,64,27,677	 13,81,176	20,000 15,72,323		
*18. Ministry of Defence <i>Charged</i> Voted	 1,52,12,000	<i>40,00,000</i> 25,13,22,000	1,59,49,538	21,40,86,419		40,00,000 - 3,72,35,581	7,37,538	
**24. Department of Educa- tion Voted	1,31,89,000		1,29,31,242		2,57,758			

N

25	Education			1			W. Starte		: 2
	Charged	:	3,78,65,000		3,29,02,871		49,62,129		
		09,08,85,000		,07,12,93,222	42,49,195	1,95,91,778	23,42,805		
		09,00,09,000	05,72,000 1	,01,12,75,222	12, 19,195	1,50,51,770			
	Department of Social Velfare								
-1	loted	20,80,77,000		17,05,78,118		3,74,98,882			
	Ministry of External Affairs								1
-	Charged	5,000				5,000		• <	
	Voted	76,90,67,000	31,20,00,000	75,21,35,988	15,23,60,789	1,69,31,012	15,96,39,211		
28.	Ministry of Finance								
	Charged	31,000		8,666		22,334			
	Voted	30,25,84,000		29,25,80,564	12 2016	1,00,03,436			
20	Customs					*			
29.	Charged	43,000		3,498		39,502			
	Voted .	18,06,59,000		16,43,09,113		1,63,49,887			
									E
30.	Union Excise Duties Charged	2000		= 10.007		= 75,103	*		
	Voted	<i>86,000</i> 29,97,58,000		<i>10,897</i> 29,52,45,591		45,12,409			
		29,91,30,000		29,52,13,591		45,12,109		5 · · · Ξ	
31.	Taxes on Income,						:		
the state	Estate _Duty, Wealth Tax and Gift Tax			The second	**				
10	Charged .	1,28,000		46,108		81,892		-	
	Voted	33,43,67,000		33,90,00,680	E		E. S.	-46,33,680	
32.	Stamps			And And And	A SALE				
N.	Voted	8,42,86,000	71,74,000	8,42,86,780	53,21,444	· · · ·	18,52,556	780	
22	. Audit								
55	Charged ,	76,88,000		76,15,725		72,275		1	17 E
	Voted	57,91,37,000		55,75,85,456		2,15,51,544	and the second s	States .	
			and the second second second						

* Grants No. 15 to 17 relate to Posts and Telegraphs Department for which appropriation accounts are compiled in a separate volume.

** Grants No. 19 to 23 relate to Defence Services estimates for which appropriation accounts are compiled in a separate volume.

Number and name of grant	Amount of grant/ appropriation		Expend	diture	Savin	ıg	Exce	55
or appropriation	appi Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
	Revenue Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
34. Currency, Coinage and								
Mint				18,694				18,694
Charged	••						51,13,742	1,31,91,994
Voted	31,57,74,000	16,93,30,000	32,08,87,742	18,25,21,994				
35. Pensions						-	- = -	2
Charged	33,99,000		31,89,191		2,09,809 -	· · ··	• •	
Voted	20,03,61,000		19,50,40,201		53,20,799	••		
36. Opium and Alkaloid Factories								
Charged	1,000				1,000			
Voted	13,19,56,000	64,49,000	10,59,84,713	48,36,908	2,59,71,287	16,12,092	••	
and the second second							1	
37. Transfers to State and Union Territory Governments						,		•
Charged	11,84,21,03,000	9,35,38,00,000	11,84,21,02,806	9,18,50,07,500	194	16,87,92,500		
	3,06,26,32,000		2,99,72,49,753	5,000	6,53,82,247	10,95,000		1
Interest Payments			10 00 76 11 957		21.57,14,743			
Charged 1	10,22,33,59,000		10,00,76,44,257		21,01,11,010			
38. Other Expenditure of the Ministry of Finance								
Charged	2,95,000		4,994		2,90,006			••
Voted	1,91,22,38,000	3,07,57,31,000	32,31,03,759	3,03,43,14,142	1,58,91,34,241	4,14,16,858	••	
39. Loans to Government Servants, etc.								
Voted		56,91,87,000		31,04,63,828		-25,87,23,172		
Repayment of Debt Charged		73,56,46,57,000		75,76,80,39,289			2	2,20,33,82,289

41.	Ministry of Health an Family Planning Voted Medical and Public	ıd	60,21,000		60,51,528				30,528	
	Health Charged Voted	•	 64,58,55,000	<i>6,32,000</i> 23,83,50,000	 64,00,83,175	 24,31,64,934	 57,71,825	6,32,000		 48,14,934
	Family Planning Voted		62,83,17,000	20,00,000	62,58,71,901	18,58,947	24,45,099	1,41,053	4.	ur V a
	Ministry of Heavy Industry Voted		31,68,000		31,86,336				18,336	
	Heavy Industries Voted	•	5,16,97,000	99,07,25,000	3,00,27,002	98,80,61,494	2,16,69,998	26,63,506		
45.	Ministry of Home Affairs . Voted .	•	2,23,16,000		2,15,68,393		7,47,607			<i>n n</i>
	Voted	•	1,19,67,000		1,11,04,503		8,62,497	ii ii a		
47	Department of Personnel and Administrative Reforms					1 11 11 11 11 11 11 11 11 11 11 11 11 1		: : : : : : : : : : : : : : : : : : :		I III
	Charged . Voted		<i>5,000</i> 6,01,10,000	25,00,000	<i>3,389</i> 6,00,43,448	25,00,000	1,611 66,552			
48	. Police Charged Voted	• •	<i>53,000</i> 1,63,39,86,000	6, <i>50,00,000</i> 2,75,00,000	<i>17,927</i> 1,59,54,80,020	<i>5,00,00,000</i> 2,04,17,454	3 <i>5,073</i> 3,85,05,980	1,50,00,000 70,82,546		••
49.	Census Voted .		3,46,18,000		3,33,75,997		12,42,003			=

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Number and name of grant or appropriation	Amount of tion	f grant/appropria	a- Expen	diture	Savir	ıg	Exces	8
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
50. Other expenditure								
of the Ministry of				Provide State			-	
Home Affairs Charged	30,05,33,000		24,30,75,000		5,74,58,000			
Voted	83,50,66,000	16,99,61,000	87,61,56,991	16,48,13,000		51,48,000	4,10,90,991	
51. Delhi								
Charged	50,67,000	_2,52,50,000	49,33,293	1,73,22,696	1,33,707	79,27,304		5
Voted	90,20,46,000	34,22,52,000	89,19,55,389	31,46,83,870	1,00,90,611 -	2,75,68,130		
52. Chandigarh								
Charged	47,78,000	6,00,000	48,01,790	6,00,000			23,790	••
Voted	12,55,06,000	4,82,72,000	12,52,26,724	4,86,61,030	2,79,276	•••		3,89,030
53. Andaman and Nico-								
bar Islands	0.000	0.01.000	950		7,650	3,81,000		
Charged	8,000	3,81,000	350	6,83,47,881		50,75,119	78,51,083	
Voted	17,21,76,000	7,34,23,000	18,00,27,083	0,03,47,001		50,70,115	10,01,000	
54. Arunachal Pradesh								
Voted	21,51,66,000	8,43,94,000	20,64,88,597	6,75,16,000	86,77,403	1,68,78,000	•••	
55. Dadra and Nagar							-	1
Haveli	5,000		4,019		981			
Charged	1,13,58,000	1,29,46,000	1,12,81,478	1,19,85,104	76,522	9,60,896		
Voted	1,13,30,000	1,29,40,000	1,12,01,470	1,19,05,104	10,544	5,00,070		
56. Lakshadweep Voted	2,58,72,000	99,81,000	2,51,63,264	95,81,514	7,08,736	3,99,486		
	2,30,72,000	99,81,000	4,51,05,204	55,61,514	7,00,750	5,55,100		an and the
57. Ministry of Indus- trial Develop-								
ment								
Voted	2,34,39,000		2,53,68,775				19,29,775	
58. Industries								-
Charged	17,000		-	1	17,000	÷		
Voted	7,85,80,000	51,53,11,000	7,31,66,050	50,52,21,222	54,13,950	1,00,89,778		

59). Village and Small Industries								
	Charged Voted	- <i>40,00,000</i> 28,23,41,000	<i>3,66,00,000</i> 52,90,66,000	37,4 <i>8,260</i> 24,24,38,774	<i>2,84,80,000</i> 49,43,70,192	<i>2,51,740</i> 3,99,02,226	<i>81,20,000</i> 3,46,95,808		
60.	Ministry of Informa- tion and Broadcast- ing								
-	Voted	34,90,000		36,94,840		•		2,04,840	
61.	Information and Publicity							-	
67	Voted	11,98,62,000	2,07,50,000	11,56,83,395	30,17,300	41,78,605	1,77,32,700	*!.	
-	Voted	24,98,74,000	17,62,00,000	25,50,92,304	13,31,75,585		4,30,24,415	52,18,304	
63.	Ministry of Icri- gation and Power							cs 1	
	Charged Voted	 4,53,66,000	9, 3 5,00, 00 0 7,16,00,000	 3,43 ,92,918	9,13,14,771 6,77,25,889	1,09,73,082	<i>21,85,229</i> 38,74,111		
64.	Water and Power - Development							:	11
	Voted	11,62,14,000	1,84,52,000	11,42,58,523	1,06,71,616	19,55,477	77,80,384		=
65.	Power Schemes Charged Voted	11,29,38,000	<i>11,80,00,000</i> 83,24,75,000	 11,52,72,937	<i>10,14,76,000</i> 83,16,31,286	= 	1,65,24,000 8,43,714	23,34,037	
66.	Ministry of Labour Voted	57,78,000	.m	56,52,817		1,25,183			N. C.
67.	Labour and Employ- ment								
	Charged Voted	<i>3,11,000</i> 29,42,51,000	<i>1,00,000</i> 2,02,54,000	<i>3,05,252</i> 26,53,39,778	1,11,05,925	<i>5,748</i> 2,89,11,222	<i>1,00,000</i> 91,48,075		
68.	Ministry of Law, Jus- tice and Company Affairs					ALC PR		1	
	Voted	7,39,44,000		7,31,93,152		7,50,848			they.

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Number and name of grant or appropriation	Amount of gr tion	ant/appropria-	Exp	enditure	Savi	Saving		58
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
69. Administration of Justice							-	
Charged	<i>51,62,000</i> 22,85,000		<i>51,60,787</i> 15,51,293	·	<i>1,213</i> 7,33,707			
70. Ministry of Petro-	22,05,000		13,31,293		7,55,707	••••		
Voted	16,91,05,000	3,00,67,22,000	16,84,83,901	3,00,30,93,556	6,21,099	36,28,444		· ·
71. Ministry of Planning						A MARTIN	194.64	
Voted	11,52,000		6,21,995	•••	5,30,005			•••
72. Statistics Voted	8,69,12,000		7,46,83,839		1,22,28,161			
73. Planning Commission Voted	3,15,48,000		2,36,83,467		78,64,533			
74. Ministry of Shipping and Transport	0,20,00,000		2,00,00,107		10,04,000	a film		
Voted	2,18,53,000		2,10,11,195		8,41,805			
75. Roads								
Charged	<i>31,000</i> 63,27,16,000	<i>8,02,00,000</i> 76,42,18,000	58 12 60 256	5,81,13,736	31,000	2,20,86,264		:
76. Ports, Light-Houses	. 05,27,10,000	70,42,18,000	58,12,60,356	75,65,18,031	5,14,55,644	76,99,969		
and Shipping Charged	6,000	1,34,00,000		1,13,23,423	6,000	20,76,577		
Voted	and the second se	2,09,35,12,000		2,04,98,10,855	0,000	4,37,01,145	5,01,857	
77. Road and Inland Water Transport				,			-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Charged		18,82,63,000		18,82,63,000				
Voted	1,03,37,000	19,27,10,000	1,03,18,632	17,91,22,000	18,368	1,35,88,000	-	
78. Department of Steel Charged		1 00 00 000	the fait			E L. Chrone		
Voted	25,02,17,000	<i>1,00,00,000</i> 2,45,61,98,000	24.95.55.591	2,45,55,94,463	6,61,409	1,00,00,000 6,03,537	•••	
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2, 10,00,04,700	0,01,409	0,05,557		

					the second and					1
5	7	79. Department of Mines					: setter to			
6		Voted	39,94,000	1099.00	37,43,449		2,50,551			
CR /75		Treating and a state			57,75,777		2,50,551		••	
17	80). Mines and Minerals		+ Challer Mile	-					
S		Charged	18,000	1,00,00,000	15,202	1,00,00,000	2,798			-
ŵ		Voted		3,32,94,26,000		3,32,43,06,113			••	••
			55,51,10,000	5,52,54,20,000	55,00,01,557	3,32,43,00,113	1012. · ·	51,19,887	28,91.337	
		. Department of Sup-								
		ply								
	-	Voted	21,19,000		20,79,141		39,859			
						••	57,059	••	••	
	82	. Supplies and Dispo-								-
		sals								
		Charged	5,000		4,754		246	2050 649 5	M	14 m
		Voted	7,99,33,000		7,93,14,176		6,18,824	••		4. 4. · ·
	-	The second s			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	••	0,10,024	••	••	5
	83	. Department of Re-	ALT CAL							
-		habilitation								
		Charged	72,000	4,63,86,000	42,322	4,54,56,317	29,678	9,29,683	=1,	
		Voted	27,36,71,000	5,87,00,000	24,28,04,515	5,48,88,741	3,08,66,485	38,11,259	1. 1. 14	
	84	. Ministry of Tourism				0,10,00,741	5,00,00,405	30,11,239		
	07	and Civil Aviation					# 5			
		Voted	24.02.000							
		VOICU	34,02,000		32,03,603		1,98,397			
	85	. Meteorology								
		Voted	8,48,71,000	1,50,60,000	9 20 60 950	FE 05 000	101.15			
			0,70,71,000	1,50,00,000	8,39,69,850	55,05,390	9,01,150	95,54,610		
	86	. Aviation			2					and the second
		Charged	2-2	6,00,000	17,540	14,032	E.	5 05 000		
		Voted .	15,97,06,000	30,92,37,000				5,85,968	17,540	· · · ·
			13,97,00,000	30,92,57,000	15,15,08,819	22,93,04,571	81,97,181	7,99,32,429	5	=-:
	87.	. Tourism					in the second			=
		Voted	3,36,93,000	6,32,00,000	3,31,07,726	5,16,36,185 -	5,85,274	1,15,63,815		
							0,001211	1,13,03,015	······································	
	88.	Ministry of Works and					THE ST.			
		Housing		. Where a		in the second	日の二二			
		Voted ,	56,99,000		54,44,294	••	2,54,706			
	00	Public works								
	89 .									
		Charged	21,000	14,41,000	1,03,921	13,98,796		42,204	82,921	
		Voted	54,55,48,000	11,91,64,000	48,94,03,321	9,64,31,759	5,61,44,679	2,27,32,241		· · · ·
						the second second		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		••
-		Water Supply and		the same is the					ALL STREET	
		Sewerage								
		Voted	76,10,000		39,37,309		36,72,691		Eron	
	-	and an an an and the second	and the state of t	the state of the s	the second se	and share the state of the stat	and the second se		and the second	

Number and name of grant	Amount of gra	nt/appropriation	Expe	enditure	Saving	g	Excess	
or appropriation	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
A CONTRACTOR OF THE	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
91. Housing and Urban Development				~			-	
Charged	53,87,000	24,74,60,000	52,10,742	15,43,02,792	1,76,258	9,31,57,208		
Voted	8,34,71,000	10,43,45,000	8,16,59,300	9,63,38,862	18,11,700	80,06,138		
92. Stationery and Print- ing		22000		AMATIN.				
Charged	4,000		200		3,800			
Voted	22,42,69,000		22,37,95,051	••	4,73,949	••		- ••
93. Department of Atomic Energy								
Voted	36,55,000		34,82,025	••	1,72,975	• ••	••	••
94. Atomic Energy Re- search Development and Industrial Pro- jects				**			: 	Ŧ
Voted	38,06,36,000	59,36,54,000	38,31,06,789	51,90,40,224	11.1	7,46,13,776	24,70,789	
95. Nuclear Power Schemes								1
Charged		8,00,000		8,00,000				
Voted	30,59,97,000	37,54,23,000	27,26,10,849	36,98,93,350	3,33,86,151	55,29,650	••	
96. Department of Cul- ture						** ~		-
Voted	6,75,38,000		4,98,30,168	,	1,77,07,832			
97. Archaeology								
Voted	5,17,56,000		4,40,86,832	an parties	76,69,168		D 10 21	
98. Department of Elec- tronics					•			
Voted	9,36,83,000	4,00,78,000	3,24,04,011	1,83,03,618	6,12,78,989	2,17,74,382		
				and the second s				

99. Department of Science					:			
and Technology Voted	6,08,43,000	1,32,48,000	5,71,24,177	65,22,800	37,18,823	67,25,200		r *
109. Survey of India Voted	13,32,96,000	• •	12,92,12,575		40,83,425			
101. Grants to Council of Scientific and Indus- trial Research								
Voted	32,11,93,000	••	32,11,39,581		53,419			
102. Department of Space Voted	23,22,53,000	7,10,83,000	23,34,49,002	7,38,38,449	110 2.7 1	(1.3 A)	11,96,002	27,55,449
103. Lok Sabha	-				1955		white	
Charged Voted	<i>1,04,000</i> 3,11,26,000	••	<i>83,714</i> 2,91,54,603		20,286 19,71,397		 	
104. Raiya Sabha					* 2			
Charged Voted	<i>90,000</i> 1,40,48,000	••	<i>86,828</i> 1,36,39,440	••	<i>3,172</i> 4,08,560			
105. Department of Parlia- mentary Affairs				4- -				H
Voted	16,73,000		16,32,108	a a process	40,892			
Staff, Household and Allowances of the Pre- sident	-		23 	3				
Charged	57,09,000		56,99,765	:F	9,235			
106. Secretariat of the Vice- President	- Cardina			===	ALL ALL			
Voted Union Public Service	4,44,000	•••	4,40,199		3,801	=	=	
Commission Charged	1,60,05,000		1,59,72,650		32,350			
Churged	22,42,46,29,000	34,72,56,30,000	22,14,99,13,847	86,55,44,96,774	27,48,39,404	37,45,34,209	1,24,251	2,20,34,00,983
TOTAL Voted	28,17,13,57,000	34,41,64,99,000	25,43,34,02,829	33,07,95,00,607	2,81,65,06,650	1,35,81,49,800	7,85,52,479	2,11,51,407

AMOUNT OF EXCESS OVER GRANTS OR APPROPRIATIONS

MOOINI (A EACLOS OVER CLA	Revenue Rs.	Capital Rs.	Rs.
Charge the Re	d (Vide paragraph 24 (b) of Chapter II of	1,24,251	2,20,34,00,983	2,20,35,25,234
Voted	(Vide paragraph24 (a) of Chapter II of	-7,85,52,479	2,11,51,407=	9,97,03,886
the Re	port)	Total 7,86,76,730	2,22,45,52,390	2,30,32,29,120

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include The details of recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts. The details of the recoveries referred to are given in Annexure.

		Charged		Voled				
		Revenue	Capital	Total Revenue		Capital	Tottal	- 12
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	Total expenditure according to Appropriation Accounts		86,55,44,96,774	1,08,70,44,10,621	25,43,34,02,829	33,07,95,00,607	58,51,29,03,436	
	Deduct—Total of recoveries shown in Anne— xure	3,38,478	10.21	3,38,478	1,82,68,59,708	5,94,69,94,767	7,77,38,54,475	
	Net total expenditure as shown in the Finance Accounts	22,14,95,75,369	86,55,44,96,774	1,08,70,40,72,143	23,60,65,43,121	27,13,25,05,840	50,73,90,48,961	
	TTAAAATTAA							

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report on the accounts of the Union Government for the year 1974-75.

New Delhi; The 6th March, 1976

(A. BAKSI) Comptroller and Auditor General of India

GRANT No. 28-MINISTRY OF FINANCE

i interest	thing trust	Total grant or	Actual expenditure	Saving—
	An all and the	appropriation Rs.	KS.	Rs.
and the second			a M	"Norwala":
Revenue :		31,000	8,666	-22,334
Charged—		11		Nil
Amount surrendered a	luring the year	M	11 11 11	
Voted			1	11
Original	24,63,38,000	30,25,84,000	29,25,80,564	-1,00,03,436
Supplementary	5,62,46,000 J	14 - 14 - 14		Nil
Amount surrendered	during the year		de la companya de la comp	IVI

Provisions made under the group-heads A.3(1).—Additional Provision for Implementation of Pay Commis-sion's recommendations (Rs. 645.68 lakhs) and A.3(2).—Provision for Payment of Additional Dearness Allowance (Rs. 110.61 lakhs) were entirely reappropriated to other group-heads. Out of the funds so reappropriated, saving (Rs. 103.16 lakhs) occurred mainly under the group-head A. 2(1).—Defence Accounts Department.

GRANT No. 29-CUSTOMS

1 1 spanning 1		Total grant or	Actual expenduitre	Saving—
23	and the second	appropriation Rs.	Rs.	Rs.
Revenue :				1 11: 006-9531
Charged—	IND DE T	43,000	3,498	-39,502
Amount surrendered during the year			second of the Hill	15,000
Voted—				
Original	17,65,39,000 ר	1 (100 Br 20,15		(Compac)
Supplementary	ک ز 41 , 20,000	18,06,59,000	16,43,09,113	-1,63,49,887
Amount surrendered during the year				1,56,47,000

Notes and comments

In the voted portion of the grant saving was mainly due to (i) less utilisation of the provisions made under the heads A.4 (1) and A.4 (4) for implementation of Pay Commission's recommendations and for payment of additional dearness allowance respectively, most of the expenditure for these purposes having been met from saving under other sub-heads and (ii) non-materialisation of the purchase of marine crafts and other equipments.

GRANT No. 30-UNION EXCISE DUTIES

	ang man kang	Total grant or	Actual expenditure	Saving—
ii	n Minit	appropriation Rs.	Rs.	Rs.
and the second second	Martials	in HE	110,897	75,103
Revenue :		86,000	10,037	42,500
Charged— Amount surrendered during the year		Market Market	11) and plane of	12,500
Voted—	28,33,88,000	000	29,52,45,591	-45,12,409
Original	1,63,70,000	29,97,58,000	29,02,10,09	
Supplementary	1,63,70,000)	1414 ¹⁴⁵ .11	and an and the second	52,01,600

111

111 - 4.1

11 M

Amount surrendered during the year

GRANT No. 31—TAXES ON INCOME, ESTATE DUTY, WEALTH TAX AND GIFT TAX

m maintenie	Total grant or appropriation Rs.	Actual expenditure / Rs.	Excess+ Saving- Rs.
Revenue :		and Property	
Charged—	1,28,000	46,108	
Amount surrendered during the year			50,000
Voted-			
Original 31,43,33,000)			and the second
Original 31,43,33,000 Supplementary 2,00,34,000	33,43,67,000	33,90,00,680	+46,33,680
Amount surrendered during the year		all sointh foreboor	Nil
Notes and comments			140
The expenditure exceeded the grant (voted) by Rs.	46,33,680; the e	xcess requires regula	arisation.
Excess occurred mainly under :			
Group-head		(Lakhs of ruped	es)
A.—Collection of Taxes on Income and Expenditure :			
A.2.—Collection Charges— Income Tax			1
O. 2648.97			
R. 625.59	} 3274.56	3319.92	+45.36
Excess was mainly due to implementation of Third Pa	V Commission's	recommendations	and novmant of

Excess was mainly due to implementation of Third Pay Commission's recommendations and payment of additional dearness allowance.

GRANT No. 32-STAMPS

	Oldinitie - to a fi			
	"	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
Revenue :			1 child	1 sumars M
Voted—			and the second second	Anerest Starger
Original	6,22,49,000	8,42,86,000	8,42,86,780	+780
Supplementary	2,20,37,000 J	13 H	11 - 14 Pann	Nil
Amount surrendered during the year		Alexand		
Capital :		71,74,000	53,21,444	-18,52,556
Voted—		the entrance		Nil
Amount surrendered during the year		14		
Notes and comments	MA ARENA	1 the mont by	2 780. the excess rec	nuires regula-
Notes and comments 1. In the revenue portion of the grant t	he expenditure exceede	a the grant by	(3. 700, enclone enclose en	1
Tisation			11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
2. In the capital portion of the gran	t saving occurred mai	my under	and the second	
			Lakhs of rupees)	
Group-head		n)		
B.—Capital Outlay on India Security Press :			10	
B.1.—India Security Press :		***	light up in	
B.1(2).—Plant and Machinery			and the second second	
- O.	51.88	55.13	36.80	
R.	3.25 J	III AN	n 許加報	
Saving was mainly due to non-receipt o	f machinery	20 11 11 11		
		a part all a star	11	
			M	

1

r

GRANT No. 33-AUDIT

- mr.2 - mr.2	w / weight of	Land Score	. "	Total grant or appropriation Rs.	Actual expenditure Rs. /	Saving— Rs.
Revenue :		·				-1011
Charged—			- 1000	6.0214	Constanting of	
Original	"031, ac. 11.2		73,50,000	76,88,000	76,15,725	72,275
Supplement	ary		3,38,000 5	in a subsection of the	minite for the second	An Victoria A
Amount su	irrendered during	the year				Nil
Voted-		100 37 35	the states			- 6
Original			52,25,00,000	57,91,37,000	55,75,85,456	-2,15,51,544
Supplemen			5,66,37,000 }		The application of	1,00,00,000
Amount su	urrendered during	the year				

Excess+ Actual Total grant expenditure Savingor appropriation Rs. Rs. Rs. Revenue : Voted-30,95,34,000 +51,13,74232,08,87,742 31,57,74,000 Original 62,40,000 Supplementary Nil Amount surrendered during the year Capital : 18,694 +18.694Charged-Nil Amount surrendered during the year +1,31,91,99418,25,21,994 16,93,30,000 Voted-Nil Amount surrendered during the year Notes and comments 1. In the revenue portion of the grant the expenditure exceeded the grant by Rs. 51,13,742; the excess requires regularisation. Excess occurred mainly under :---(Lakhs of rupees) Group-head A .- Currency, Coinage and Mint : A.1.-Currency Note Press : A.1(1).-Management 256.72 0. 355.11 +2.31352.80 96.08 R. Excess was mainly due to implementation of Third Pay Commission's recommendations and payment of additional dearness allowance and arrears of overtime allowance due to revision of hourly rate. A.1(2) .- Operation and Maintenance 456.40 +0.280. 554.00 553.72 97.32 R. Excess was mainly due to making of payment for imported paper received earlier. A.3.-Security Paper Mill : A.3(1).-Management 88.65 0. 103.84 106.08 +2.2415.19 R. 21

GRANT No. 34-CURRENCY, COINAGE AND MINT

Excess was mainly due to (i) implementation of Third Pay Commission's recommendations and payment of additional dearness allowance and (ii) more payment of electricity and fuel charges and adjustment of debits for previous years, etc.

Group-head				(Lakh	s of Rupees)	
A.3(2).—Operati	on and Maint	enance				
0.	m	and the second	222.94			
R.			60.95	283.89	304.86	+20.97
T						

Excess was mainly due to more expenditure on rags, furnace oil, other raw materials, packaging material and maintenance of stores due to rise in their prices and adjustment of old debits.

A.6.-Mint :

A.6(1).-Mint Master's Establishment

0.		637.87			
R.	, i.	158.26	796.13	784.63	-11.50

Excess was mainly due to (i) implementation of Third Pay Commission's recommendations, (ii) payment of additional dearness allowance, (iii) payment of more overtime allowance and factory allowances and (iv) creation of additional posts and filling up of vacant posts, etc.

2. The above excesses were partly offset by savings mainly under :-

A .-- Currency, Coinage and Mint :

A.2.-Bank Note Press :

A.2(1).-Management

0.

75.93 60.32 59.56 -0.76 R.

Saving was mainly due to (i) non-commissioning of Bank Note Press Project owing to delay in completion of civil works, (ii) rephasing of recruitment programme, (iii) postponement of payment for police escorts for note consignments, (iv) non-procurement of fire fighting equipments and (v) non-payment of know-how fee as the certificate of satisfactory working of machine was not furnished.

A.2(2) — Operation and Maintenance

0.	380.25			
R.	$380.25 \\ -31.25 $	349.00	363.95	+14.95

Saving was mainly due to rephasing of procurement of raw materials owing to delay in commissioning of the Bank Note Press Project.

A.2(3) —Other Expenditure

0.	150.08			
R.		75.41	74.67	-0.74

Saving was mainly due to (i) less payments of interest due to variation in exchange rates, (ii) non-utilisation of provision for Depreciation Reserve Fund owing to delay in commissioning of the project and (iii) less utilisation of provision for pensionary liabilities as lesser staff was recruited.

A.5-Cost of One Rupee Note Forms

Ο.	466.007			
R.	<i>—</i> 116.00 ∫	350.00	375.10	+25.10

Saving was mainly due to less despatch of 'Notes' and reduction in selling price of 'Note Forms'.

3. In the capital portion of the grant (charged) expenditure of Rs. 18,694 was incurred under group-head "B.3(1)—Buildings" without any provision; the excess requires regularisation. Excess was due to residual payment of arbitration award.

4. In the capital portion of the grant (voted) the expenditure exceeded the grant by Rs. 1,31,91,994; the excess requires regularisation.

(Lakhs of rupees)

1252.09

+284.11

Excess occurred mainly under :--

Group-head

B.-Capital Outlay on Currency,

Coinage and Mint:

B.4-Purchase of Metal

O. R.

Excess was mainly due to (i) purchase of more coinage metal owing to increase in coinage activities on starting of second shift, (ii) increase in prices of various coinage metals and (iii) adjustment of unanticipated debits.

967.98

897.26

5. The above excess was partly offset by savings mainly under:-

B.—Capital Outlay on Currency, Coinage and Mint :

B.1-Currency Note Press :

B.1(2)-Plant and Machinery

O. R.	100.78	86.00	84.97	-1.03
к.		and the first of the second second second	the figure and the second	

Saving was mainly due to less expenditure on procurement of a machine and non-receipt of bills for erection charges,

B.3-Security Paper Mill :

B.3(1)-Buildings

0	29.48 -14.78			
O. R.	14 70 2	14.70	9.90	1 90
R.	-14.78	14.70	9.90	-4.80

Saving was mainly due to (i) non-utilisation of provision made for construction of residential colony, expansion of canteen and construction of tiffin and lunch room and Central Security Force Barracks and (ii) less expenditure by C.P.W.D. and non-receipt of debits.

B.6-Mint :

B.6(1)-Buildings

 $\begin{array}{c} 0. \\ R. \\ -14.16 \end{array}$ 3.68 2.54 -1.14

66.68

34.24

-32.44

Saving was mainly due to (i) non-utilisation of provisions for construction of canteen building and purchase of building from Andhra Pradesh Electricity Board and (ii) delay in construction of quarters owing to delay in receipt of approval of the plan from Bombay Municipal Corporation.

120.00

-53.32

B.6(2)-Plant and Machinery

O.

R

Saving was mainly due to (i) non-receipt of debits for certain machines already received and (ii) less expenditure on procurement of plant and machinery.

Group-head

(Lakhs of rupees)

-0.06

B.6(3)-Land

O. R.

Entire provision remained unutilised due to non-purchase of land owing to non-finalisation of the scheme for modernisation of the Mint.

 $15.00 \\ -15.00 \}$

B.7—Purchase of Gold and Silver :

B.7(1)—Purchase of Gold

0	177 58)		· · · · · · · · · · · · · · · · · · ·	
0. R.	177.58 	162.49	162.43	•
R.	15.07)	a second second and second second		

Saving was mainly due to less receipt of gold.

GRANT No. 35-PENSIONS

No. 10	Total grant Actual or expenditure appropriation Rs. Rs.	Saving— Rs.
Revenue :	11 11 11 11 11 11 11 11 11 11 11 11 11	2 - 2 - 2 - 2 - 2
Charged—	33,99,000 31,89,191	
Amount surrendered during the year		Nil
Voted—	20,03,61,000 19,50,40,201	-53,20,799
Amount surrendered during the year	and a subschler man and and	Nil

Notes and comments

The provision under the grant was mainly for pensions and gratuities, pensions charged on the Consolidated Fund of India under Article 290 of the Constitution which are lateron recovered from State Governments and adjustment of equated instalments of the payments of commuted value of pensions and capital outlay on sterling pensions and Government contributions to contributory and other provident funds.

Total grant Actual Savingexpenditure or appropriation Rs. Rs. Rs. Revenue : Charged-1,000 -1.000Amount surrendered during the year 1.000 Voted-13,19,56,000 10,59,84,713 -2,59,71,287 Amount surrendered during the year 2,18,13,000 Capital : Voted-64,49,000 48,36,908 -16,12,092 Amount surrendered during the year 3.38.000 Notes and comments 1. In the revenue portion of the grant (voted) saving occurred mainly under :--(Lakhs of rupees) Group head A.-Industries: A.1-Large and Medium Industries : A.1(1)-Ghazipur Opium Factory 0. 640.08 R. -163.99 476.09 463.21 -12.88A.1(2)-Neemuch Opium Factory 0. 604.42 --91.75 512.67 R. 509.21 -3.46 Savings under the above group-heads were mainly due to less purchase of opium. 2. In the capital portion of the grant saving occurred mainly under:-B.-Capital Outlay on Other Industries 0. 64.49 -3.38 R. 61.11 48.37 -12.74 Saving of Rs. 3.38 lakhs was mainly due to non-purchase of a diesel generating set. Reasons for the saving of Rs. 12.74 lakhs are awaited (December 1975).

GRANT No. 36—OPIUM AND ALKALOID FACTORIES

GRANT No. 37-TRANSFERS TO STATE AND UNION TERRITORY GOVERNMENTS

	anti-anti-	inter a Hanna	Total grant or appropriation Rs.	Actual expenditure Rs.	Saving— Rs.
levenue :			die	in your work from in 1	
Charged-			11,84,21,03,000	11,84,21,02,806	-194
Original Supplement	ary	11,54,07,00,000 } 30,14,03,000 }	11,01,21,00,000		194
Amount sur	rendered during the	year	bi AO	ALL STREET	
Voted-				III	
Original Supplemen	tary	2,50,43,82,000 55,82,50,000 }	3,06,26,32,000	2,99,72,49,753	-6,53.82,247 77.09.354
Amount su	irrendered during th	e year	Market Market	14 10	11,00,001
Capital :			H		
Charged-				M. The second	
Original Supplemen	tary	8,82,38,00,000 53,00,00,000	9,35,38,00,000	9,18,50,07,500	-16,87,92,500 4,93,00,000
Amount sui	rrendered during the	year			-,,,,,
Voted-			11,00,000	5,000	
Supplemen	ntary		11,00,000		80,000
Amount su	irrendered during th	e year	N 11 11)) · · ·	80,000

Re

C

INTEREST PAYMENTS

Total appropriation Rs. Actual expenditure Rs.

Saving-Rs.

Nil

Revenue :

Charged— Original Supplementary

9,75,13,02,000 47,20,57,000

10,22,33,59,000

10,00,76,44,257 -21,57,14,743

Amount surrendered during the year

86.

CRANT No. 38-OTHER EXPENDITURE OF THE MINISTRY OF FINANCE

GRANT No. 38-OTHER EXPENDITURE	OF THE MINISTRY OF FINANCE
	Total grant Actual Excess+
1	or expenditure Saving-
and the sheat	Rs. Rs. Rs.
Revenue :	2,95,000 4,9942,90,006
Charged—	1,88,000
Amount surrendered during the year	1,00,000
Voted— Original 1,91,22,37,000 \	- Marine, Marine and
Original 1,91,22,37,000 (Supplementary 1,000)	1,91,22,38,000 32,31,03,759 -1,58,91,34,241
Amount surrendered during the year	1,53,40,75,000
Capital :	
Voted—	Tax Children and States
Original 2,45,67,30.000	3.07,57,31,000 3,03,43,14,142 -4,14,16,858
Supplementary	10,54,04,000
Amount surrendered during the year	Realized to the second second second second
Notes and comments	red mainly under
In the revenue portion of the grant (voted) saving occur	
Group-head	(Lakhs of rupees)
B.—Department of Economic Affairs:	
B.3-Other Administrative Services :	the second second where the second
B.3(2)—Lump Provision for increase	
in Dearness Allowance	11 M
12000.00	M M M M M
R. $-12000.00 fEntire provision remained unutilised as funds for meeting the measurement processary$	ng additional dearness allowance were provided after
obtaining Supplementary Grants, wherever necessary.	
B.6-Social Security and Welfare:	A STORE STORE
	Cadara Sumara Se
B.6(1)—Other Social Security and Welfare Programmes:	के यावाचित संख्या
B.6(1)(1)—Other Programmes :	Promesion Nol. 285.90 2
B. $6(1)(1)$ —Other Programmes - B. $6(1)(1)(2)$ —Employment Promotion	1 19 19 19 19 19 19 19 19 19 19 19 19 19
Programme	Dato
0. 4000.00	+0.87
	stance for the Employment Promotion Programme
Almost entire provision remained unutilised as assi was provided to State and Union Territory Governments in t provided in Grant No. 37—Transfers to State and Union Ter	he form of loans and grants for which funds were rritory Governments.
B.7—Other General Economic Services :	
B.7(2)—Other Expenditure:	with a second
B.7 (2)(9)—Income Tax Liability on Non-Indian Employees of Ford and Rockfeller Foundation	
O. 1338.59 R79.52	1259.07 1259.08 +0.01
29	

Saving was due to gradual reduction of foreign nationals in the Ford and Rockfeller Foundations resulting in lesser tax liability.

Group-head			(Lakhs of rupees)
D.—Department of Revenue and Insurance :			
D.4—Other General Economic Services :			in 1 - Part of the second second
D.4(2)—Other Expenditure:			
D.4(2)(1)-Payments against			The second s
Tax Credit Certificates			
O. R.	190.90 	104.40	67.5136.89
Reasons for saving are awaited	(December 1975).		
D.4(2)(5)—War Risks (Marine H Re-insurance Scheme	Iulls)		Section Street Payor, 1
O. R.	74.59 74.18	0.41	0.03 -0.38
Reasons for saving are awaited	(December 1975).		-

GRANT No. 39-LUANS	TOUCTER		uff			
A MARTINE AND A		Total	Links 14	Actual		Saving-
		grant	Top and	expendit	ture	
		Rs.	19 19 19	Rs.		Rs.
			55.66	11		······································
Capital:		56.01	,87,000	1 31,04,6	3 878 -	-25,87,23,172
Voted—		50,91	,87,000	101,04,0	5,020	21,31,41,000
Amount surrendered during the year		11 11				21,51,41,000
			11	are intervi		
Notes and comments			Martin Martin		Sardh mar	
Saving occurred mainly under:-			10	(Lakhs of	runees)
Group-head		116 11	alla vie de la		Lakits of	rupeesy
ALoans to Government Servants, etc.:						
A. Loans to Government 200			11			
A.1-House Building Advances	1000.001			11 1	15 00	-134.80
0. 	1000.00 -250.00		750.00	0	15.20	-134.00
R.			1	advances		
Saving was mainly due to restrictions im	posed on grant	of the house	se building	auvances.	Same 14	
A.2—Advances for Purchase of Motor Conv	eyances					
0	930.04	utaren .	100 00		82.51	-114.14
O. R	-453.99 J	14	496.65	3	04.31	
к.		Fan mu	rahase of m	notor cons	evances.	
Saving was mainly due to ban imposed of	on grant of advar	ices for pu	Tenase of h	10101 0011	, e j un e e si	
A3.—Advances for Purchase of Other Conve	yances				28.33	-27.90
O.	411.00 [456.23	4.	20.33	21.90
O. R.	-21.60 J		1			
	11	than antia	inated			
Saving was mainly due to lesser demand	for the advances	than antic	Iparea.	the market		
A 4-Festival Advances						
0.	1871.90	ni ti	1787.31	16	517.38	-169.93
0. R.			1707.51)))	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	C (1 - advances	than antic	inated.			
Saving was mainly due to lesser demand	for the advances	, man anti	A.p.acca.			
A.5-Other Advances						
0	1384.86		65.13		56.44	-8.69
R. –	-1319.73 5		00.10			111.

CRANT No. 39-LOANS TO GOVERNMENT SERVANTS, ETC.

Saving was mainly due to demand for loans to Government servants affected by natural calamities and drought being less than anticipated.

all every star	REPAYMENT C	OF DEBT		1111
in second		Total	Actual	Excess+
, toubaraixo		appropriation	expenditure	Saving-
		Rs.	Rs.	Rs.
Capital :			/	
Charged—				A A A A A A A A A A A A A A A A A A A
Original Supplementary	70,13,22,36,000 7 3,43,24,21,000 5	73,56,46,57,000	75,76,80,39,289	+2,20,33,82,289
Amount surrendered during the year			" · · · · ·	Nil
Notes and comments				
1. The expenditure exceeded the appro-	opriation by Rs. 2,2	20,33,82,289; the	excess requires re	gularisation.
Excess occurred mainly under:-		inter and	Neros Instruction	Data
Group-head			(Lakhs o	of rupees)
A.—Internal Debt of the Central Governme	nt:	0 12 C.		
A.1-Market Loans Bearing Interest		20164.00	21245.87	+1081.87
Reasons for excess are awaited (Decem	ber 1975).			Part Director -
A-3—Treasury Bills				
0.	650000.007			
S.	34324.21	684598.25	705064.28	+20466.03
R.	274.04	etan no be const a	Gallie and Sudence	In Proceedings
Excess was due to more discharges of tr the Reserve Bank of India in March 1975 foll	easury bills and pro	emature retiremen	t of ad-hoc treas	ury bills held by
B.—External Debt :	owing unanticipated	d mercuse in Gove	anninent cash baia	nee.
B.2—Loans from U. S. A.:				- 1
B.2(1)—Loans from U. S. Government:		an ar britan File		
B.2(1)(2)—Other Loans				
0.	200.33	196.84	1325.20	+1128.36
R	-3.49			
Reasons for excess are awaited (Decem				
B.2(2)-Loans from the U. S. Export-Import				
0.	1341.16 -22.14	1319.02	1841.03	+522.01
R		PIEI-P		
Reasons for excess are awaited (Decemb		un dans		
2. The above excesses were partly offse		under		
A.—Internal Debt of the Central Governmen A5.—Compensation and Other Bonds:				
A.5(3)—Other Items		1128.73	1.32	-1127.41
	her 1075)		1104	
Reasons for savings are awaited (Decem B.—External Debt :	1001 1979).			
B.—Lexiernal Debi . B.2—Loans from U. S. A.:				
B. 2(3)—Loans from the Agency for Internat	ional Development			
		in anti-		
0. R.		2783.60	2237.49	546.11
Saving of Rs. 79.58 lakhs was due to v	ariation in rates of	exchange. Reaso	ons for saving of l	Rs. 546.11 lakhs

Saving of Rs. 79.58 lakhs was due to variation in rates of exchange. Reasons for saving of Rs. 546.11 lakhs are awaited (December 1975).

GRANT No. 1-DEPARTMENT OF AGRICULTURE

· · · · · · · · · · · · · · · · · · ·	Total Actual Excess+
the second s	grant expenditure
	Rs. Rs. Rs.
Revenue :	
Voted-	Mar Mar and American Alternation of the Automation
Original 1,63,22,000 Supplementary 5,65,000	1,68,87,000 1,81,34,562 +12,47,562
Amount surrendered during the year	Nil
Notes and Comments	The second secon
The expenditure exceeded the grant by Rs. 12,47,56	2; the excess requires regularisation.
Excess occurred mainly under :	the second se
Group-head	(Lakhs of rupees)
	··· ··· ··· ··· ··· ··· ··· ··· ··· ··
A.—Secretariat—Economic Services:	11 III III
	10
$ \begin{array}{c} A.1 Secretariat \\ O. & 125.08 \\ S. & 5.65 \\ R. & 10.60 \end{array} $	141.33 153.83 +12.50
	Den Commission's recommendations and payment of addi-

Excess was mainly due to implementation of Third Pay Commission's recommendations and payme tional dearness allowance.

GRANT No. 2-DEPARTMENT OF AGRICULTURAL RESEARCH AND EDUCATION

the old second contract the war

Revenue :	Total grant Rs.	Actual expenditure Rs.	Saving— Rs.
Voted—	7,80,000	5,90,730	-1,89,270
Amount surrendered during the year			1,85,000

: enclution

GRANT No. 3-AGRICULTURE

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Gardifford 11 11.

GRANT No. 4	3—AGRICULTURE		W MARSON
	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
Revenue : Voted— Amount surrendered during the year	78,27,91,000	52,41,76,507	
Capital : Charged— Original 60,02,40,000 Supplementary 15,29,00,000 }	75,31,40,000	75,29,18,120	2,21,880
Amount surrendered during the year Voted—	14		2,20,000
Original 3,67,92,50,000 Supplementary 4,81,74,00,000 ∫ Amount surrendered during the year	8,49,66,50,000	8,44,18,04,053	
Notes and comments In the revenue portion of the grant saving occurred Group-head	mainly under :	(Lakhs of rug	nees)
A.—Agriculture : A.2.—Land Reforms : A.2(1)—Grants-in-aid to the			
A.2(1)—Offants in the new assignee of land on imposition of ceil- ing on Agricultural holdings O, 50.00	11 11 11 11 11 11 11 11		
R. —50.00 ∫ Saving was mainly due to non-finalisation of the A.3—Multiplication and Dis- tribution of Seeds :	scheme.		
A.3(1)—Grants-in-aid to National Seeds Cor- poration for building up operational Stocks			
of Seeds O. 50.00 R48.02 Saving was mainly due to non-finalisation of the s	1.98 cheme.	* • • •	-1.98
A.9—Schemes for Small and Marginal Farmers and Agricultural Labourers			
O. 2260.00 R. 460.00 Saving was mainly due to economy measures.	1800.00	1795.01	-4.99
	A REAL PROPERTY AND A REAL OF A REAL		

36			
Group-head A.13.—Agricultural Market- ing and Quality Con- trol :	, WIJD "	(Lakhs of rup	ees)
A.13(1)—Agricultural Mar- keting Headquarters	· · · · · · · · · · · · · · · · · · ·		
R80.68	36.66	39.97	+3.31
Saving was mainly due to (i) less acreage covered by spra Market Committees through State Governments. D.—Area Development :	aying and (11) decision	n to route the su	ibsidy to the
D.2-Development of Hill Areas:	I a drey arb yain	in handpurger i	
D.2(1).—Agricultural Deve- lopment Projects (Mandi Type) O. 120.00 \		11 - 1 	Talige?
R. —78.81 Saving was due to non-finalisation of the scheme	41.19	41.19	in the second se
E.—Grants-in-aid to State Governments :			
E.2.—Grants for Central Plan Schemes :			notality antiginet
E.2(1)—Agriculture : E.2(1)(2)—Manures and Fertilizers :			amon to 1
E.2(1)(2)(1)—Development of Local Manurial Resources		annina staate period of	
$ \begin{array}{c} \text{O.} & 171.85 \\ \text{R.} & -47.65 \end{array} \right\} $	124.20	110.92	-13.28
Saving was mainly due to lesser demands from State Gov E.2(3).—Area Development :	vernments.		
E.2(3)(1).—Dry Land Development :			
E.2(3)(1)(1).—Command Area Development Pro- gramme			
O. 1500.00 R500.00 }	1000.00	985.00	
Saving was mainly due to economy measures. E.3.—Grants for Centrally		and within the	
sponsored schemes: E.3(1).—Agriculture :			
E.3(1)(1).—Manures and Fer- tilisers :			
E.3(1)(1)(2).—Amendment of Alkali Soil			
$\left\{\begin{array}{ccc} 0. & 65.00 \\ R. & -65.00 \end{array}\right\}$			
Saving was mainly due to non-finalisation of the scheme. E.3(1)(2).—High yielding varieties Programme :		Land rei Kabuda Manard Daels at	
E.3(1)(2)(1).—Production of Pulses Crops			
O. 150.00 R	65.43	69.48	+4.05
Saving was due to late starting of the scheme.			1.105

Group-he	ad		man it's ph	(Lakh	s of rupees)
E.3(1)(4)-Commerci			111		poloj
E.3(1)(4)(6)—Intensiv District Prog	The second	to, bl-rusus	TRANS		
	333.00) 	and the second	194.83	189.09	5.74
Saving was mainly du		of the scheme.	the the second		
E.3(1)(4)(9).—Intensiv District Progra			No. 111 1 114		······································
0.	350.00 		62.46	64.73	+2.27
Saving was mainly d	ue to non-finalisation	of the scheme	Men II and	a and the	
E.3(1)(4)(14).—Develo of Oil Seeds	opment			11	
0.	200.00		90.00	83.00	-7.00
Saving was mainly due	to non-finalisation of	f a portion of t	he scheme.	in province and	
E.3(1)(4)(15).—Develo	opment of Sugarcane	411	m 11		
O. R. —	150.00 150.00	(Av as an an	to the second se	topol succession on	
Saving was due to non E.3(2).—Area Develo	n-finalisation of the sc pment:	heme.	13 In 19 19		
E.3(2)(1)—Dry land I ment :				In the second second	
E.3(2)(1)(1).—Scheme tegrated Dry la Agricultural Pro	and and		en lea	and the break day	
O. R.	190.00 		112.35	98.78	-14.07
Saving was mainly due E.3(3).—Minor Irrigat	e to late starting of th	e scheme.			
E.3(3)(1).—Strengthen Ground Surfac	ing of			10	
0.	50.00 				

Saving was mainly due to non-finalisation of the scheme.

GRANT No. 4-FISHERIES

	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue : Voted— Amount surrendered during the year	7,41,56,000	6,67,97,062	73,58,938 61,36,500
Capital : Charged— Amount surrendered during the year	25,00,000	10,00,250	-14,99,750 15,00,000
Voted— Amount Surrendered during the year	1,27,80,000	31,91,481	<u> </u>
Notes and comments 1. In the revenue portion of the grant (voted) saving occu	rred mainly under	:	
Group-head		(Lakhs of	rupees)
$\begin{array}{ccc} O. & 40.00 \\ R. & -15.10 \end{array}$	24.90	24.90	GROUP
Saving was mainly due to restricting the expenditure to t B.2.—Grants for Centrally Sponsored Schemes : B.2(1).—Fishing Harbour and Landing facilities : B.2(1)(1)—Landing and berthing facilities for fishing crafts at Minor Ports O. 250.00 R200.00 }	he scheme continu 50.00	50.00	
Saving was mainly due to late starting of the schemes. B.2(2).—Marine Fisheries : B.2(2)(1).—Development of infrastructural facili- ties in Coastal Fishing Villages	- 1		
O. 25.00 R. -25.00 Saving was due to late starting of the schemes.			

н		11	
4			
	33 13 13 mil		
39	11/11/1	and the second s	
Group head		Lakhs of rupee	(2)
Group-head 2. The above savings were partly off-set by excess mainly u		Lakins of Tupee	5)
A.—Fisheries :	torner 141 month		
A.4.—Fishing Harbours and	The product	11.	
Landing Facilities : A.4(1).—Grant to Port	11		
Trusts for Landing and	III III		
Berthing Facilities for Fishing Craft at Major			
Ports	11.1000 (0.1)		
$\left.\begin{array}{ccc} O. & 150.00 \\ R. & 143.60 \end{array}\right\}$	293.60	293.60	and the second
R. 143.60 f Excess was mainly due to more expenditure on construction	n of harbours.		
3. In the capital portion of the grant (charged) saving occu	irred mainly under :		
FLoans and Advances to State	" Internet the		
Governments :			
E.1.—Loans for Central Plan Schemes :	11 -2		
F.1(1)Inland Fisheries:	11		
F.1(1)(1).—Setting up of Fish	11	il in the	
Farmers Development Agencies under the	11 11 11		
Scheme for Intensive	10 III		
Development of In- land Fisheries		15 Love all and an	
O. 25.00 R15.00		10 00	
	10.00	10.00	arxi
Saving was mainly due to restricting the expenditure to the	e schemes continuing	from 1973-74.	
4. In the capital portion of the grant (voted) saving occurred	i mainly under :	ALL	
D.—Capital Outlay on Fishe- ries :	11		
D.2.—Marine Fisheries :	10 111 111 111		
D.2(2).—Deep Sea Fishing		10 12	
Stations : D.2(2)(1)—Machinery and Equipment	11 11		
0. 53.00 <u>]</u>			
R45.13	7.87	15.01	+7.14
Saving was mainly due to delay in receipt of components	of fishing vessels from	n abroad.	Th.
D.3Processing, Preser-	W		
vation and Marketing:			
D.3(1).—Scheme for transport of fish by Rail			
O 36.00	1.63	0.75	0.88
R. — 34.37 J		and the second second	-0.00
Saving was mainly due to less expenditure on freight charg	The second field in the	ne neleta un	61 10
11 IV-			

GRANT No. 5-ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT

GRAINT NO. 5-AUGMAN HOUSEN	1,		1 Ant
	Total grant	Actual	Saving-
	or appropriation	expenditure	
	Rs.	Rs.	Rs.
Revenue :			-1,00,000
Charged-	1,00,000	041 1	1,00,000
Amount surrendered during the year		26 50 40 165	-4,89,92,835
Voted—	31,69,33,000	26,79,40,165	-4,89,92,835
Amount surrendered during the year			-
Capital :	39,50,000	33,00,000	-6,50,000
Charged—	55,50,000	in the second of the	7,50,000
Amount surrendered during the year	2,88,40,000	1,47,48,106	-1,40,91,894
Voted—	2,00,40,000	1,77,10,100	. 1,34,89,000
Amount surrendered during the year		to the the prosting	A State
Notes and comments	wred mainly under	anden miden	
1. In the revenue portion of the grant (voted) saving occu	Incu manny and	(Lakhs of rupe	ees)
Group-head		L L Siderlan	NOAT TO A STATE
DGrants-in-aid to State Governments:		-	.9
D.2—Grants for Central Plan Schemes :			1
D.2(2)—Poultry Development.			and a set of the
D.2(2)(2)—Assistance to Small Farmers and Marginal Far- mers for Poultry, Piggery		apical postion of a	
and Sheep O. 400.00		a solitation and	and and for the
D400_00 [. Cthe scheme	active a set	and a state of the
Entire provision remained unutilised due to non-appro	val of the scheme.		Three as
D.3-Grants for Centrally Sponsored Schemes :			de
D.3(2)—Cattle Development :			Etty Carry
D.3(2)(2) —Exotic Cattle Breeding Farm			NA STATE .
6 50.00 L			
R. —50.00 ∫′			Implement
D.3(2)(3)—Assistance to Small and Marginal Farmers and Agricultural Labourers			A TOWN
0. 40.00 }			
	inutilised due to no	n-approval of the s	scheme.
2. In the capital portion of the grant (voted) saving of	courred mainly un	der :	
FCapital Outlay on Animal Husbandry :		and the second	
F.1-Cattle Development :			
F.1(1)—Cattle-cum-Dairy Development Corporation			
O. 87.00 B -52.00	35.00	35.00	Philippine Philippine
R	scheme.		Stand I to
Saving was due to approved to the factor of		The State of the S	

Group-head

- F.3-Other Expenditure :
- F.3(1)—Corporation for Manufacture of Tatrapack Containers
 - $\begin{array}{ccc} O. & 20.00 \\ R. & -20.00 \end{array}$

Entire provision remained unutilised due to non-implementation of the scheme.

1

GCapital Ou	tlay on D	airy Develop	ment :
Capital Ou	lay on D	ung	

- G.1-Dairy Development :
- G.1(1)—Delhi Milk Supply Scheme :
- G.1(1)(1)-Machinery and Equipment

 $\begin{array}{c} \text{O.} & 75.00\\ \text{R.} & -36.00 \end{array}$

39.00

1.6.6

ANT STATE

32.97

-6.03

Saving was mainly due to non-materialisation of purchase of machinery.

H.—Loans for Dairy Development :

H.1-Dairy Development :

H.1(1)—Loans to India Dairy Corporation

AGCR /75----7

0. R.	90.40 	79.51	.0	79.51
R.	-10.05 5			

Saving was due to less import of skimmed milk powder and butter oil.

GRANT No. 6-FOREST

12 i	Total grant or appropriation	Actual expenditure	Saving-
Revenue :	Rs.	Rs.	Rs.
Voted :	8,98,80,000	5,51,46,561	-3,47,33,439
Amount surrendered during the year			3,32,90,800
Capital :			- Antonio I
Charged—	2,15,00,000	2,00,00,000	
Amount surrendered during the year Voted—	55,00,000	8,25,000	- 15,00,000 46,75,000
Amount surrendered during the year	,,		46,75,000
Notes and comments			
1. In the revenue portion of the grant saving occur Group-head	red mainly under :	(Lakhs of ruped	es)
A.—Soil and Water Conserva- tion :			and an
A.1—Soil Conservation Schemes :			alerando Maria
A.1(2)—Pilot Project for Re- clamation of Saline and Alkaline Lands			
$\left\{\begin{array}{ccc} 0. & 30.00 \\ R. & -30.00 \end{array}\right\}$			
Saving was due to transfer of the scheme to Grant	No 3—Agriculture.		
A.1(3)—Central Soil Survey Organisation :			
A.1(3)(1)—Strengthening of Central Soil Survey Organi- sation			
O. 25.00 R25.00 }			
Saving was due to economy measures.			
A.1(3)(2)-Soil Map of India			
$\begin{array}{ccc} O. & 20.00 \\ R. & -20.00 \end{array}$			
Saving was due to transfer of the scheme to the Indi	an Council of Agricult	ural Research .	
A.1(4)—Pilot Project for Control of Shipping cultivation	12 1		
O. 40.00 R40.00 }			Annala.
Saving was due to economy measures.			

(Lakhs of rupees)

190.95

200.00

-9.05

Group-head A.1(5)-Pilot Project for Sedimentation Control as anti-flood Measures

> 25.00 0. -25.00 R.

Saving was due to economy measures.

C.-Grants-in-aid to State Governments:

C.1-Grants for Central Plan Schemes :

C.1(2)—Soil Conservation Schemes :

C.1(2)(1)-Strengthening of State Soil Survey Organisation

35.007 0 -35.00 R.

Saving was due to economy measures.

C.2-Grants for Centrally Sponsored Schemes :

C.2(2)-Soil Conservation Schemes :

C.2(2)(1)-Soil Conservation of Forest in Water Sheds of River Valley Projects

> 215.007 0. -15.00 R.

Saving was mainly due to economy measures.

C.2(4)-Plantation Schemes:

C.2(4)(1)-Mixed Plantations in Waste Lands, Panchayat lands and Village commons as Pilot Projects

> 40.00 0. -40.00 R.

Saving was due to non-implementation of the scheme.

C.2(5)—Forest Conservation and Development:

C. 2(5)(1)—Development of Social Forestry including eforestation of Degraded Forests

Reiorestates	
	70.00 -70.00 $\}$
0	70.00
D	-10.00)

Saving was due to non-implementation of the scheme.

C.2(6)-Research :

C.2(6)(1)-Raising of Shelter Belts

20.00 0. __________ R.

Saving was due to non-implementation of the scheme. 2. In the capital portion of the grant (voted) saving occurred mainly under :---

D .--- Capital Outlay on Forests :

D.1-Forest Conservation and Development :

D.1(2)-Contribution to State Forest Corporation

0.

50.00

-- 50.00

Saving was mainly due to non-implementation of scheme.

GRANT No. 7-PAYMENTS TO INDIAN COUNCIL OF AGRICULTURAL RESEARCH

Revenue :		Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
Voted—		34,94,16,000	29,03,29,614	
Amount surrendered d	luring the year	C C PARTE NOT		5,84,93,000
Notes and comments				
1. Saving occurred ma Group-head	under :—		(Lakhs of r	unces)
A.—Agriculture :		and distransion	n sil melan ini ana il	apress
A.1-Assistance to I.C	C.A.R.			CERT AND
O. 2 R	564.26 508.93	2055.33	1990.15	- -65.18
C.—Animal Husbandr C.1—Assistance to I.C	C.A.R.			
O. R. E.—Fisheries :	479.84 <u>\</u> –99.41 ∫	380.43	412.79	+32.36
				ale,
E.1—Assistance to I.C				
0. R.	194.33 _36.19 ∫	158.14	155.03	-3.11
percent cut on travelling allo	a group-heads were mainly due ates to secure admission in Ag wance, office expenses, continge e of grants paid in previous yea	encies and han on fil	a gual of the fallow	1. (10
2. The above savings v D.—Dairy Developmen	were partly off-set by excesse at :	s mainly under :		
D.1—Assistance to I.C	A.R.			
0.	138.40			Press and the
R. F.—Forest :	46.20 }	184.60	207.93	+23.33
r.—rolest :			and and the the	The mail
F.1—Assistance to I.C.	A.R.		y the the	Property and

(i p10

0.

85.31 11.07 R. 96.38 101.79 +5.41 Excesses under the above group-heads were mainly due to (i) implementation of the Third Pay Commission's recommendations and payment of additional dearness allowance (Rs. 59.60 lakhs) and (ii) adjustment of expenditure of previous years in the accounts of the current year (Rs. 28.87 lakhs).

GRANT No. 8-DEPARTMENT OF FOOD

Deffer in

A and HI	Total grant	Actual	Saving-
	or	expenditure	***
		1 111 Mar an and a	AT ANY
	Rs.	Rs.	Rs.
Revenue :	Dree II and		A STATISTICS
Voted			anian and
Original 1,20,12,99,000 Supplementary 1,91,00,00,000 }	3,11,12,99,000	3,10,42,22,390	-70,76,610 48,82,700
Amount surrendered during the year			40,02,700
Capital :	37,35,000	19,88,087	-17,46,913
Charged—	57,55,000		16,73,000
Amount surrendered during the year	13,19,80,000	4,98,40,176	
Voted— Amount surrendered during the year	1. III	10 provide the second	7,98,89,000
Notes and comments	M AND AND		A STATE AND
1. In the capital portion of the grant (charged) saving of	occurred mainly und	der :	
Group-head	A CARLEN AND AND AND AND AND AND AND AND AND AN	(Lakhs of rul	bees)
HLoans and Advances to State Governments :	***		Silver - M
H.2—Loans for Capital Plan Schemes :			
H2(2) Storage and Ware-housing :		ne la pertit	
H.2(2)(1)—Scheme for providing storage structures to farmers	·		
O. 30.00 B12.00	18.00	18.00	
	10.00	10.00	
Saving was due to economy measures.	a in he can de		
2 In the capital portion of the grant (voted) saving occ	curred mainly unde	r :	
DCapital Outlay on Agriculture :			
D.1-Storage and Ware-housing :			
D.1(1)—Investment in Central			
Ware-housing Corpora- tion			
O. 275.00 R275.00			
R. Saving was due to non-amendment of the Ware-housing share capital of the Corporation.	Corporation Act, 1	962 raising the limit c	of the authorised
E.—Capital Outlay on Food and Nutrition :	and prove	1. A.	
E.1-Procurement and Supply :			
E.1(2)—Investment in Food Corporation of India			North Contraction
$\begin{array}{c} 0. \\ R \end{array} + \begin{array}{c} 148.13 \\ -59.13 \end{array}$	89.00	89.00	
Saving was due to economy measures.			

		(Lakhs of rupees)
Group-head		(Lakins of Tupees)
E.1(3)—Investment in Modern Bakeries	()	1.
$\begin{array}{ccc} O. & 165.56 \\ R. & -165.56 \end{array}$		
Saving was mainly due to economy measures.		/ / /
E.3-Other Expenditure :		
E.3(2)—Setting up of fruit and Vegetable products Corporation	1	
$ \begin{array}{c} \text{O.} & 32.00 \\ \text{R.} & -32.00 \end{array} \} $		provinces a summer.
Saving was mainly due to economy measures.		
GLoans for Food and Nutrition :		
G.1—Procurement and Supply :		a financia -
G.1(1)—Loans to Food Cor- poration of India		
$\begin{array}{c} O. & 323.13 \\ R. & -184.13 \end{array}$	139.00	139.00
Saving was due to economy measures.		State and the said
G.2—Food processing and subsidiary food :		in the second
G.2(1)—Loans to Modern Ba- keries		
O. 165.57 R104.57	61.00	61.00 .
Saving was due to economy measures.		

• •

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11 y 11	111		
GRANT No. 9-DEPARTMENT OF CO	MMUNITY DEVELO	PMENT	
GRANT No. 9-DEFARTMENT			Carries
and the second	Total Act		Saving-
2. 11	-	enditure Rs.	Rs.
	Rs.	KS.	. 183.
Revenue :	20 52 10 000 23	,43,11,418 -	-6,15,07,582
Voted—	29,58,19,000 23	,43,11,410	5,63,58,350
Amount surrendered during the year	Mestly 11 111		0,00,00,000
	and the second	CAN Descare III	
Notes and comments			
1. Saving occurred mainly under :	(La	khs of rupees)	
Group-head		kno or repose,	
	11 11 11		
DGrants-in-aid to State Governments :))) I'I		
D.2-Grants for Central Plan Schemes :	and the second sec		
D.2(2)—Rural Works Programme :			
D.2(2)(2)—Roads :	and the second second	Main Bir Strader	
D.2(2)(2)(1)—Pilot Intensive	· · · · · · · · · · · · · · · · · · ·		
Rural Employment	11		
O. 298.96	246.36	246.36	
R. —52.60∫	Card and the second	111	
Saving was mainly due to economy measures.	111		
D.2(2)(3)—Whole Village Develop-			
ment Programme	11 M		
0. 49.00	A CARLEN AND AND AND AND AND AND AND AND AND AN	5 70 MA	
10.00	il		
R.	10 111 111 111		
Saving was due to economy measures.			
Data (a) Area Developilities	111 111		
D 2(2)(5)(1) - Dry Land Development			
D.2(2)(5)(1)(1).—Drought i tote			
Areas Programme		1602 55	111 50 00
0. 2200.00 }	1743.55	1693.55	50.00
R. —456.45)	M		
the transmu measures.	and the second second		
2. The above savings were partly off-set by excess main	nly under :		
B.—Area Development :			
D t D i Land Development.		A DEPARTURE	
B.1(2).—Tribal Development Agencies :			
B.1(2)(1).—Grants-in-aid B.1(2)(1).—Grants-in-aid			
0. 150.00	221.75	221.75	
	in any the second second		
R. 71.75 J Excess was due to payment of more grants due to increase	d tempo of developmen	t schemes under	Tribal Deve-
Excess was due to payment of more grants due to increase	in the res		

Excess was due to payment of in lopment Agencies Programmes.

Saving-Actual Total grant expenditure or appropriation Rs. Rs. Rs. Revenue : -19,15,561 6,45,25,439 6,64,41,000 Voted-16,66,600 Amount surrendered during the year -Capital : -98,93,600 1,76,06,400 2,75,00,000 Charged-96.90.000 Amount surrendered during the year -5,38,37,122 15,72,86,878 21,11,24,000 Voted-5,28,42,559 Amount surrendered during the year Notes and comments 1. In the capital portion of the grant (charged) saving occurred mainly under :---(Lakhs of rupees) Group-head G.-Loans and Advances to State-Governments : G.1.-Loans for Central Plan Schemes : G.1(2).—Credit Co-operatives : G.1(2)(1).-Loans for Credit Co-operative Institutions in underdeveloped States 150.00 0. 73.48 73.48 -76.52 R. Saving was mainly due to (i) economy measures and (ii) non-utilisation of assistance by a State Government. G.2.-Loans for Centrally Sponsored Schemes : G.2(2).-Development of Urban Consu-

GRANT No. 10-DEPARTMENT OF CO-OPERATION

mers Co-operatives : G.2(2)(2).-Loans for investment in the Share Capital of Urban Con-

sumers' Co-operatives 0. __11.15

R.

Saving was mainly due to economy measures.

2. In the capital portion of the grant (voted) saving occurred mainly under :---

E .-- Capital Outlay on Cc-operation :

E.1-Credit Co-operatives :

-12.00

17.85

29.85

(Lakhs of rupees)

698.51

Group-head

E.1(1).-Investments in Debentures of Lands Mortgage Bank

0.

R.

-201.49 1

900.00

Saving was mainly due to economy measures.

50.00

-115.00

F.-Loans to Co-operative Societies :

F.3.-Processing Co-operatives :

F.3(2).—Co-operatives for Marketing Processing etc. in underdeveloped areas :

F.3(2)(1).-Loans through N.C.D.C.

0.	200.00]
R	—150.00 Ĵ

Saving was due to economy measures.

F.4.-Industrial Co-operatives :

F.4.(2)-Loans to N.C.D.C. for releasing to the Maharashtra Government for contribution to the share capital of the Maharashtra Cooperative Fertiliser's Chemical Limited for setting up Fertiliser Factories

0.

Saving was due to (i) non-finalisation of the project for setting up of fertiliser factories (Rs. 36.41 lakhs) and (ii) economy measures (Rs. 13. 59 lakhs).

F.7.-Co-operative Sugar Mills :

F.7(1)Loansthrough	N.C.D.C. for
F.7(1).—Loansthrough share capital particip	ation in co-
operative Sugar Mills	5
operative 5-5	265.00]

0.

R.

Saving was mainly due to economy measures.

100

698.51

11

50.00 50.00

150.00

120.00

30.00

0.0

GRANT No. 11-MINISTRY OF COMMERCE

** m	Total grant Actual Excess+ or expenditure Saving— appropriation Rs. Rs. Rs.
Revenue : Voted— Original 1,08,09,0 Supplementary 6,52,0	······································
Amount surrendered during the year Capital : Charged— Amount surrendered during the year Notes and comments	5,00,0005,00,000 5,00,000
 In the revenue portion of the grant the expenditur regularisation. Excess occurred mainly under : Group-head 	e exceeded the grant by Rs.8,67,309; the excess requires (Lakhs of rupees)
A.—Department of Foreign Trade : A.1.—Secretariat—Economic Services : A.1(1).—Secretariat O. 49.85 R. 6.74 }	56.59 63.05 +6.46

Excess was mainly due to implementation of Third Pay Commission's recommendations and payment of additional dearness allowance.

3. In the capital portion of the grant (charged) the entire provision (Rs. 5 lakhs) under the group-head D.1(1)(1)(1)— Adoption of Metric System for payment of loans and advances to State Governments for regulation of weights and measures remained unutilised.

Total grant Actual Excess+ expenditure or Savingappropriation Rs. Rs. Rs. Revenue : Voted-1,68,25,83,000 Original 1,73,22,62,231 1,76,25,87,000 -3,03,24,769 8.00.04.000 Supplementary 1,30,88,000 Amount surrendered during the year Capital : 1,13,50,000 1.03.50.000 -10.00.000Charged-10,00,000 Amount surrendered during the year Voted-1,95,03,49,000 Original 3.16.25.58.307 -11.27.91.693 3.27.53.50.000 1.32.50.01.000 Supplementary Nil Amount surrendered during the year

GRANT No. 12-FOREIGN TRADE AND EXPORT PRODUCTION

Notes and comments

1. The expenditure shown above includes that on transfer to the Marketing Development Fund (Rs. 76.73 crores), Export Promotion and Marketing Development Scheme (Rs. 80.26 crores), Trade Commissioners (Rs. 1.50 crores), Foreign Trade Control (Rs. 2.29 crores) and participation in International Exhibitions and Fairs abroad (Rs. 0.58 crore).

Group-head

(Lakhs of rupees)

A.-Foreign Trade and Export Promotion :

A.4.—Trade Demonstration and Publicity :

A.4(4).—India International Trade Fair Authority

> O. 283.90] R. -283.90]

Entire provision remained unutilised due to non-formation of the India International Trade Fair Authority.

A.7.—Assistance for Export Promotion and Market Development :

A.7(5),-Market Development

0.

1355.00	2
1355.00 530.00	5

825.00

Section 1

+0.24

825.24

52	And States		1
Group-head	(La	khs of rupees)	
A.7(7)—Reimbursement of interest to State Bank of India on credits advanced under Indo-Sudan Trade Agreement	475.00	362.89	-112.11
Saving was due to delay in taking decision to reimburse th	e interest.	1	
A.10—Other Expenditure : A.10(2)—Ex-gratia payments to Indian Nationals for properties seized by Pakistan during and after 1965 Conflict		1 1 1	
O. 300.00 R150.00	150.00	149.63	-0.37
Saving was mainly due to (i) non-submission of documenta Pakistan and (ii) non-furnishing of Indemnity Bonds against which	ry evidences by claim th ex-gratia grants a	nants for the pro re paid.	perties left in
3. The above savings were partly off-set by excesses mainly under: A.7(1)—Product Promotion O. 4079.00 S. 400.01 R. 351.00		4833.90	+3.89
Excess was mainly due to more payments of cash assistance	on exports than an	ticipated.	
A.7(4)—Export Development Organisations.			
O. 966.00 S. 0.01		a social azora in	
R. 263.99 J	1230.00	1200.59	-29.41
Excess was mainly due to payment of more cash assistance cipated.	to Indian Cotton	Mills Federatio	n than anti-
A.8—Transfer to/from Reserve Fund:			
A.8(1)—Marketing Development Fund			
O. 7187.00 S. 400.02			
$\begin{array}{c} \text{S.} & 400.02 \\ \text{R.} & 85.55 \end{array}$	7672.57	7672.57	
Excess was due to more expenditure on Export Promotion a	nd Marketing Devel	opment Schemes.	
4. In the capital portion of the grant (voted) saving occurred ma credits under trade agreements with foreign Governments as m	unly due to less requestioned below :	irement of funds	for technical
L.—Advances to foreign Governments:			
L.1-Loans to Government of Bangladesh:			Million and
L.1(1)—Technical credits incorporated in Trade Agreements	1500.00	770.00	-730.00
L.6—Loans to Government of Hungary :			
L.6(1)—Technical credits incorporated in Trade Agree- ments		-i-topaid-	algen in
O. 700.00 R350.00	350.00	322.00	-28.00
L,9-Loans to Government of U.A.R. :			
L.9(1)—Technical credits incorporated in Trade Agree- ments			
O. 2200.00 R2200.00			

	(Lakhs of rupees)
Group-head L.10—Loans to Government of Sudan I L.10(1)—Technical credits incorporated in Trade Agree-	and will add the
$\begin{array}{c} \text{L.10(1)} = 100111001 + 1001000\\ \text{ments} & 2400.00\\ \text{O.} & -2000.00\\ \text{R.} & -2000.00 \end{array}$	400.00 398.32 -1.68
L.12—Loans to Government of Burma : L.12(1)—Technical credits incorporated in special Pay-	11 11 11 11 11 11 11 11 11 11 11 11 11
ment arrangement 750.00	100.00 3.44 -96.56
$\begin{array}{c} \text{S.} \\ \text{R.} \\ \end{array} $	requirement of funds for technical credits to certain
 5. The above savings were partly off-set mainly by more to other foreign Governments as shown below:— L.2—Loans to Government of U.S.S.R.: L.2(1)—Technical credits incorporated in Trade Agree- 	in in the second s
$ \begin{array}{c} \text{ments} & 10000.00\\ \text{O.} & 12000.00\\ \text{S.} & 2826.51\\ \text{R.} & 2826.51 \end{array} $ L.11—Loans to Government of Czechoslovakia :	24826.51 24526.00 -300.51
L.11(1)—Technical credits incorporated in Trade Age	e- int
$ \begin{array}{ccc} ments & 200.00 \\ O. & 100.01 \\ S. & 2160.00 \\ R. & \end{array} $	2460.01 2569.00 +108.99
	11 M

GRANT No. 13—MINISTRY OF COMMUNICATIONS				
Revenue :		Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
Voted— Amount surrendered during the year Capital :		80,12,000	82,25,989	+2,13,989 Nil
Amount surrendered during the year Notes and comments		2,75,00,000	1,85,00,000	90,00,000 90,00,000
1. In the revenue portion of the grant, the expenditu regularisation.	ire exceede	d the grant by Re	. 2,13,989; the ex	ccess requires
2. Excess occurred mainly under				-
Group-head		a	alte C	
B.—Other Transport and Communication Service		(L	akhs of rupees)	
B.1—Other Services :				
B.1(3)—International Co-operation :				Frid , 1
B(1)(3)(1)—International Tele-communication U Geneva	nion			11.
O. R.	$20.11 \\ 4.32 \}$	24.43	23.78	-0.65
Excess was mainly due to general increase in exp in increase in India's contribution for 1974.	enses of Ir	ternational Tele-	communication Un	ion resulting
3. In the capital portion of the grant saving occurre				
DLoans for Tele-communication and E				
D.1—Tele—communication Industries :		industries.		
D.1(1)—Indian Telephone Industries Ltd.				
O. 2	275.00 90.00	185.00	185.00	

Grapp-head

(Login of rupson)

W.,

GRANT No. 14-OVERSEAS COMMUNICATIONS SERVICE

14.4

•

GRANI No. 14-0 (ERC	Total grant or	Actual expenditure	Excess+ saving—
an a la really	appropriation		4 • 4
an vanimenteer work have anticipated	Rs.	Rs.	Rs.
Revenue : Voted—	6,84,90,000	6,71,08,824	—13,81,176 Nil
Amount surrendered during the year	111		
Capital : Charged—	20,000	The subsciences	—20.000 Nil
Amount surrendered during the year Voted—	3,80,00,000	3,64,27,677	
Amount surrendered during the year Notes and comments	11	Partie and	11
1. In the revenue portion of the grant saving occurred mainly	under	of rupees)	
Group-head	(Lakns	(of Tupees)	
A.—Other Transport and Communication Services : A.1—Overseas Communications Service : A.1(4)—Other Expenditure O. 227.65 D41.04	186.61	198.49	+ 11.88
R	charge interest on	capital provided	to Overseas
Saving was mainly due to Government's decision not to Communications Service.	10-111 11 11		
 In the capital portion of the grant (voted) saving occurred B.—Capital Outlay on Other Transport and Communi- cation Services : 	a mainly under:—		
B.1—Construction and Development of Overseas Com- munication Services facilities :			m
B.1(2)—Buildings O. 20.00	14.40	13.25	-1.15
R5.60 J Saving was mainly due to (i) less payment to Maharashti penditure on civil works than anticipated.	ra Housing Board for	Staff Quarters and	ad (ii)lesser ex-
B.1(3)—Equipments			
0. R. 25.00 } -21.00 f	4.00	16.86	+12.86
Saving was mainly due to delay in delivery of certain ed	quipments and postpo	nement of purcl	nase of certain
other equipments. B.2—Satellite Projects :			
B.2(1)-Lands 7 00 2			
1.00 \			
O. R	3.95	0.18	- 3.77

Saving was mainly due to (i) delay in acquisition of site for staff colony in Dehra Dun and (ii) non-finalisation of terms of payment for certain other sites.

Group-head

3. Savings under the above group—heads were partly off-set by excess under:— B.2(2)—Buildings

> O. 36.00 R. 4.25

40.25

+4.42

(Lakhs of rupees)

44.67

Excess was mainly due to more expenditure on construction work than anticipated.

4. Depreciation Reserve Fund — Overseas Communications Service :

The fund was created with a view to providing funds for replacement of assets of the Overseas Communications Service. Depreciation of assets is calculated on the straight line method but contribution to the fund is worked out at the weighted average rates. An account of the fund is given below :

		RS.
Opening balance		5,40,63,327
Receipts consisting of		
i) Contribution for depreciation	(Rs. 1,40,65,000)	
ii) Interest on deposits in the Fund	(Rs. 29,52,931)	1,70,17,931
Expenditure on replacement of assets	(Rs. 15,11,805)	States in States out
Adjustment of Interest	(Rs. 1,50,957)	16,62,762
	Closing balance	6.94.18.496

GRANT No. 18-MINISTRY OF DEFENCE

GRANT NO. 10- MILLIST	ment hat the	My only knimist 200	-C
10.001 - 10 001 - 00.00 m	Total grant	Actual expenditure	Excess+ Saving-
	or appropriation	expenditure	Saving-
		inter a series	ant see
	Rs.	Rs.	Rs.
Revenue :	12. Ju Consider		
Voted	mantific and more	Marine AdiaT and a	
Original 1,49,27,000	1,52,12,000	1,59,49,538	+7,37,538
Supplementary 2,85,000 J	in n		Nil
Amount surrendered during the year	bedrail.		avenu in
Capital :			10 00 000
Charged—	40,00,000	1.11.11	-40,00,000 40,00,000
Amount surrendered during the year	25,13,22,000	21,40,86,419	-3,72,35,581
Voted—	20,10,22,000	1910 1010	92,450
Amount surrendered during the year	1	1 11	
Notes and comments	1. 1 the mont by	Do 7 37 538 the	excess re-
Notes and comments 1. In the revenue portion of the grant the expenditure ex	ceeded the grant by	Rs. 7,57,556, the	0.00035 10-
quires regularisation.	1.4. 1.3	in the second	
2. Excess occurred mainly under : Group-head	I) "'	akhs of rupees)	
ASecretariat -General Services :	11 M		
A.1—Secretariat :		······································	
A.1(1)—Department of Defence	·		
110.26 0. 110.26	17 11 11 11		
S. 7 92	121.03	133.00	+11.97
R. Excess was mainly due to (i) more expenditure on printin	g work than anticip	bated and (ii) imp	lementation of
Pay Commission's recommendation of the grant (charged) saving oct 3. In the capital portion of the grant (charged) saving oct	curred ander v		
K.—Loans and advances to State Governments :			
K.1—Non-Plan Schemes :	W		
K.1(1)—Urban Water Supply Scheme			
0. 40.00 -40.00	11		
R.	heme consequent o	n delav in drawin	g UD Decessary
R. Saving was due to non-implementation of water supply sci	neme consequent e		B of meeespary
plans.	mainly under:-		AL A
4. In the capital portion of the grant (voted) saving occurred	11)	With the	
C.—Capital Outlay on Machinery and Engineering			
C.2—Light Engineering Industries :	120.00	20.00	
C.2(2)—Paraga Tools Limited	120.00	30.00	90.00
C.2(2)—Falagu 15			

Group-head	Section 10	(Lakhs of rupees)	
F.—Capital Outlay on Mining and Metallurgical Industries :	-	(Lakiis of Tupeos)	1
F.1—Other Mining and Metallurgical Industries :	1,		
F.1(1)—Mishra Dhatu Nigam Limited	300.00	150.00	-150.00
H.—Loans for Machinery and Engineering Industries :			
H.2—Light Engineering Industries :			
H.2(2)—Bharat Dynamics Limited	50.00		-50.00
J.—Loans for Tele-Communications and Electronics Industries :			
J.1—Electronics Industries :			-
J.1(1)-Bharat Electronics Limited	500.00	400.00	-100.00
Saving in the above heads was due to economy measures.			

GRANT No. 24-DEPARTMENT OF EDUCATION

111

Cinit		Total	Actual	Saving-
- ministration of the total	h)	grant Rs.	expenditure Rs.	Rs.
Revenue :	and an and a second s		The H	
Voted —	1,18,39,000	1,31,89,000	1,29,31,242	-2,57,758
Original Supplementary	13,50,000 j	141 - 11		Nil

1.1.6

Amount surrendered during the year

GRANT No. 25-EDUCATION

M ACTURE STRUCTURE	Total grant or appropriation Rs.	Actual expenditure Rs.	Saving-
Revenue :		13.	Rs.
Voted—		11 1 -	into Varia
Original 1,07,37,11,000			onigino
Supplementary 1,71,74,000 J	1,09,08,85,000	1,07,12,93,222	
Amount surrendered during the year	s the year	t aurendered durin	
Capital ;			Nil
Charged—	3,78,65,000	3,29,02,871	- 49,62,129
Amount surrendered during the year			- Nil
Voted—	65,92,000	42,49,195	- 23,42,805
Amount surrendered during the year			Nil
Notes and comments			1 vii
1. The expenditure included mainly that on:-			
(i) Grants to University Grants Commission		(Lakhs of ruped	es)
		4717.37	
(ii) Grants to Indian Institutes of Technology		1502.91	
(iii) Grants to Kendriya Vidyalaya Sangathan		872.76	
(iv) Grants to National Council of Educational Re- search and Training		120	
(v) Grants to Regional Engineering colleges		430.57	
(vi) Grants for NFC National Discipline scheme		242.32	
(vii) Grants to Indian Institute of Science Bangalore		238.54	
		180.95	
(viii) Grants for Improvement in the Salary Scales of University and Colleges teachers		116 70	
(ix) Incidental expenses on gift paper from Sweden		116.79	
		109.45	
2. In the revenue portion of the grant saving occurred Group-head	mainly under:	(1.1)	
A.—Education :		(Lakhs of r	upees)
A.5—Technical Education :			
A.5(1)—Engineering Colleges and Institutes :			
A.5(1)(3)—Grant to Regional Engineering Colleges	, 313.00	242.32	70.68
Saving was due to economy measures and less requireme D.—Grants-in-aid to State Governments : D.2—Grants for Central Plan Schemes :	nts of funds by the g	grantee Institutions.	
D.2(8)—Scholarships:		The second second	
D.2(8)(1)-National Scholarships Scheme	107.26	32.57	-74.69

	and a ser analyse as a series	11111	111	
	Group-head	() (Lakhs of rupees)	
	D.3 –Grants for centrally Sponsored Schemes :			
	D.3(2)—Promotion of Modern Indian languages and literature :	ill.	11 14	
	D.3(2)(2)—Appointment of Hindi Teachers in Non- Hindi Speaking States	125.00	66.54	
State	Savings under the above two heads were mainly due to econor Governments.	11	114	of funds by
	3. In the capital portion of the grant (charged) saving occurr	red mainly under	in attended teriol	
	GLoans and Advances to State Governments :	111	a sin letter Interior	
	G.1—Non-Plan Schemes :	THE PARTY OF THE PARTY		
	G.1(1)—Other Educational Loans :	332.07	290.63	41.44
1.0.	G.1(1)(1)—National Loan Scholarships Scheme	11	200.00	
	Saving was due to non-utilisation of funds by State Governmen 4. In the capital portion of the grant (voted) saving occurred m	nts. nainly under:—///	The Denne of the	
	FLoans for Education, Art and Culture :	2 min		
	F.2—Technical Education :	Palater and the	1012 Cauld State	
	F.2(1)—Construction of Students Hostels and Staff quarters for Regional Engineering Colleges	25.00	4.00	-21.00
	Saving was mainly due to economy measures and ban on con	nstruction work.		
	F.2(3)—Construction of Office Buildings for other Institutions	10.00	Sala to Muse	
-	to to ban on construction work.	Dertenstitut the series		

and the first of the

14

Saving was due to ban on construction work.

S

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GRANT No. 26-DEPARTMENT OF SOCIAL WELFARE

GRANT No. 26—DE	PARTMENT OF	SOCIAL WELF	ARE	I W
Caserin minutanti		Total grant Rs.	Actual expenditure Rs:	Excess+ Saving- Rs.
Revenue :		nut a the indbol	N. W. nobereng-	Ro.
Voted—		1,		
Original	20,80,76,000	20 20 77 000	17 05 70 110	2 74 00 887
Supplementary	1,000 ∫	20,80,77,000	17,05,78,118	-3,74,98,882
Amount surrendered during the year				3,50,00,000
Notes and comments	and the to entry	the cost surrent cons		HAT WE
1. Saving occurred mainly under :			G 11 C	
Group-head			(Lakhs of rupe	es)
CSocial Security and Welfare :				
C.1—Social Welfare :				
C.1(3)—Education and Welfare of Handie	capped :			
C.1(3)(4)—Other Schemes	5()		-Orine hidroamore	0,-0
O. 82. R74.	56	7.80	7.97	+0.17
Saving was mainly due to non-approval/r				
C.1(4)—Women's Welfare :	ion-mansation of	certain senemos de	ing the year.	
C.1(4)(4)—Assistance to Central Social W	lelfare Board			1 1 28 30 1
	.08]	and and the sale		7.0.9
R121.	45	226.63	224,64	-1.99
Saving was mainly due to non-finalisation	n/non-implementat	tion of certain sche	mes.	
C.1(5)—Family and Child Welfare :	THE THE			
C.1(5)(2)—Assistance to non-Governmen	t Organisations			
O. 391.				
R. —259.	16 5	132.36	132.37	+0.01
Saving was mainly due to (i) non-finalisa of Balsevikas required under the Integrated C	tion of the details	of the scheme for	opening new centre	es for training
DGrants-in-aid to State Governments		bervices and (ii)	comonly measured	
D.3—Grants for Centrally Sponsored Scl	iemes .			
D.3(4)—Family and Child Welfare :				
D.3(4)(2)—Integrated Child care services				
O. 736. R733.		3.26	3.37	+0.11
Saving was mainly due to non-implement		e of Integrated Ch	ild care services.	
2. The above savings were partly off-set	by excesses mainly	under:		
CSocial Security and Welfare :	and the second second			
C.1—Social Welfare :				
C.1(5)—Family and Child Welfare :				
C.1(5)(1)-Special Nutrition Programme	:			
$C_{1}(5)(1)(2)$ —Other Programmes				
S.	0.01	105 01	125.05	+0.04
	25.00 5	125.01		
Excess was mainly due to taking up the children of the age group 3-5 years, for which	h no provision wa	s made in the bud	get.	gramme 10 ¹
DGrants-in-aid to State Governments	:			
D.2—Grants for Central Plan Schemes :	and an and the			
D.2(1)—Family and Child Welfare :	Contraction of the second		A Charles Really 1	
D.2(1)(1)-Special Nutrition Programme				
	1.76	644.76	651.18	+6.42
Scheme of 'Special Nutrition Programm the 5th Plan. The States, however, did not p	ne for children wa provide funds in t	s proposed to be c their Budget.	continued in State	sector during

GRANT No. 27-MINISTRY OF EXTERNAL AFFAIRS

hanne hans a mining	n	Total grant or	Actual expenditure	Saving
Not Real Providence		appropriation Rs.	Rs.	Rs.
Revenue : Charged—		5,000	1 11+ 11	5,000
Amount surrendered during the year		14.1.14	12 . William	4,000
Voted— Original Supplementary	75,15,67,000 \ 1,75,00,000 }	76,90,67,000	75,21,35,988	1,69,31,012 Nil
Amount surrendered during the year Capital :	a weath addition	31,20,00,000	15,23,60,789	
Voted— Amount surrendered during the year	a particular out	51,20,00,000	11	15,45,46,000

Notes and comments

In the capital portion of the grant (voted) saving of Rs. 1596.39 lakhs occurred under group-head F.—Loans to Foreign Governments; F.3—Loans to Government of Bangladesh and was mainly due to non-finalisation of loan agreements, etc.

GRANT No. 40-MINISTRY OF HEALTH AND FAMILY PLANNING

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	N ⁽¹⁾		ing labit	Tot gran Rs	nt expenditu	Excess+ Rs.
Revenue	:					
Vo	ted-	6 m	1. C	ii ii		
Or. Su	iginal pplementary		55,14,00 5,07,00	$\begin{pmatrix} 0\\0 \end{pmatrix}$ 60,22	1,000 60,51,528	+30,528
An	nount surrender	ed during the ye	ear			7,000
						Superingentant

Notes and comments

R

The expenditure exceeded the grant by Rs. 30,528; the excess requires regularisation. Excess occurred mainly under group-head A.1(1)—Department of Health. The reasons for the excess are awaited (December 1975).

GRANT No. 41-MEDICAL			
	Total grant or appropriation	Actual expenditure	Excess+ Saving—
7 . H	Rs.	Rs.	Rs.
D	00 120 11		1.1
Revenue :		1. White	
Voted	64,58,55,000	64,00,83,175	-57,71,825
Original 8,58,66,000 J Supplementary			Nil
Amount surrendered during the year		Contract of the	
Capital :	6,32,000	Mar Anna	-6,32,000
Charged—	111 11 5 10		6,32,000
Amount surrendered during the year	1. 1. 1. 1. 1. 1. 1. A.		
Voted— 23,51,11,000		24 31 64 934	+48,14,934
Original 32,39,000 Supplementary	23,83,50,000	24,31,64,934	Nil
Amount surrendered during the year	in the		
	all second and a second	All and the second	100 mm
Notes and comments	re provision of Rs.	6.32 lakhs rema	aned unutilised
Notes and comments 1. In the capital portion of the grant (charged) the entire due to non-implementation of the scheme for clearance of sque pitals, Calcutta by the West Bengal Government.			
2. The expenditure exceeded the capital portion of the	grant (voted) by R		
regularisation.		14	
Excess occurred mainly under:		(Lakhs of ru	
regularisation.	H. M	(Lakhs of ru	
Excess occurred mainly under:		14	
Excess occurred mainly under:		(Lakhs of ru	
Excess occurred mainly under: Group-head F.—Capital Outlay on Medical : F.1—Medical—Allopathy : F.1(1)—Medical Stores :	1000 00	(Lakhs of ru	pees) +190.30
Excess occurred mainly under: Group-head F.—Capital Outlay on Medical : F.1—Medical—Allopathy : F.1(1)—Medical Stores :	1000.00	(Lakhs of ru 1190.30	pees) +190.30
Excess occurred mainly under: Group-head F.—Capital Outlay on Medical : F.1—Medical—Allopathy : F.1(1)—Medical Stores : F.1(1)(3)—Purchase of Materials in India and abroad Excess was mainly due to (i) fluctuations in the marke cines and (iii) adjustment of more debits for the supplies obta	1000.00	(Lakhs of ru 1190.30	pees) +190.30
Excess occurred mainly under: Group-head F.—Capital Outlay on Medical : F.1—Medical—Allopathy : F.1(1)—Medical Stores : F.1(1)(3)—Purchase of Materials in India and abroad Excess was mainly due to (i) fluctuations in the marke cines and (iii) adjustment of more debits for the supplies obta Disposals than anticipated. G.—Capital Outlay on Public Health, Sanitation and	1000.00 t prices of the medi ined through the D	(Lakhs of ru 1190.30	pees) +190.30
Excess occurred mainly under: Group-head F.—Capital Outlay on Medical : F.1—Medical—Allopathy : F.1(1)—Medical Stores : F.1(1)(3)—Purchase of Materials in India and abroad Excess was mainly due to (i) fluctuations in the marker cines and (iii) adjustment of more debits for the supplies obta Disposals than anticipated. G.—Capital Outlay on Public Health, Sanitation and Where Supply :	1000.00 t prices of the medi ined through the D	(Lakhs of ru 1190.30	pees) +190.30
 Excess occurred mainly under:	1000.00 t prices of the medi ined through the E	(Lakhs of ru 1190.30	pees) +190.30
 Excess occurred mainly under:	1000.00 t prices of the medi ined through the E	(Lakhs of ru 1190.30	pees) +190.30
 Excess occurred mainly under:	1000.00 t prices of the medi ined through the E	(Lakhs of ru 1190.30	pees) +190.30
 Excess occurred mainly under:	1000.00 t prices of the medi ined through the D	(Lakhs of ru 1190.30	pees) +190.30
 Excess occurred mainly under:	1000.00 t prices of the medi ined through the E	(Lakhs of ru 1190.30 cines, (ii) purcha birectorate Genera	pees) +190.30 se of more medi- il, Supplies and
 Excess occurred mainly under: Group-head FCapital Outlay on Medical : F.1MedicalAllopathy : F.1(1)Medical Stores : F.1(1)(3)Purchase of Materials in India and abroad Excess was mainly due to (i) fluctuations in the market cines and (iii) adjustment of more debits for the supplies obta Disposals than anticipated. GCapital Outlay on Public Health, Sanitation and Water Supply : G.1Public Health and Sanitation Programmes : G.1(1)National Malaria Eradication Programme (Rural) O. 226.11 -16.88 R. 226.11 	1000.00 t prices of the medi ined through the D	(Lakhs of ru 1190.30 cines, (ii) purcha birectorate Genera	pees) +190.30 se of more medi- il, Supplies and
 Excess occurred mainly under: Group-head FCapital Outlay on Medical : F.1MedicalAllopathy : F.1(1)Medical Stores : F.1(1)(3)Purchase of Materials in India and abroad Excess was mainly due to (i) fluctuations in the market cines and (iii) adjustment of more debits for the supplies obta Disposals than anticipated. GCapital Outlay on Public Health, Sanitation and Water Supply : G.1Public Health and Sanitation Programmes : G.1(1)National Malaria Eradication Programme : G.1(1)(1)National Malaria Eradication Programme (Rural) O	1000.00 t prices of the medi ined through the D	(Lakhs of ru 1190.30 cines, (ii) purcha birectorate Genera	pees) +190.30 se of more medi- il, Supplies and
 Excess occurred mainly under: Group-head FCapital Outlay on Medical : F.1MedicalAllopathy : F.1(1)Medical Stores : F.1(1)(3)Purchase of Materials in India and abroad Excess was mainly due to (i) fluctuations in the market cines and (iii) adjustment of more debits for the supplies obta Disposals than anticipated. GCapital Outlay on Public Health, Sanitation and Water Supply : G.1Public Health and Sanitation Programmes : G.1(1)National Malaria Eradication Programme : G.1(1)(1)National Malaria Eradication Programme (Rural) O	1000.00 t prices of the medi ined through the D	(Lakhs of ru 1190.30 cines, (ii) purcha birectorate Genera	pees) +190.30 se of more medi- il, Supplies and
 Excess occurred mainly under: Group-head FCapital Outlay on Medical : F.1MedicalAllopathy : F.1(1)Medical Stores : F.1(1)(3)Purchase of Materials in India and abroad Excess was mainly due to (i) fluctuations in the market cines and (iii) adjustment of more debits for the supplies obta Disposals than anticipated. GCapital Outlay on Public Health, Sanitation and Water Supply : G.1Public Health and Sanitation Programmes : G.1(1)National Malaria Eradication Programme (Rural) O. 226.11 -16.88 R. 226.11 	1000.00 t prices of the medi ined through the D	(Lakhs of ru 1190.30 cines, (ii) purcha birectorate Genera	pees) +190.30 se of more medi- il, Supplies and

65

GRANT No. 41-MEDICAL AND PUBLIC HEALTH

		И			
Group-head	CL .	11		(Lakhs of rupee	s)
G.1-Public Health and Sanitatio	n Programmes :				
G.1(1)-National Malaria Eradica	ation Programme :				
G.1(1)(2)—Maintenance Phase		10	· · · · · · · · · · · · · · · · · · ·		
0.	94.06)			X II MAN	
O. R. 11	94.06 25.34	П	119.40	840	-119.40
Reasons for the saving are awaited	d (December 1975)			1	
G.1(1)(3)—N.M.E.P. (Urban)	a (Beechioer 1979).				
0.	21.000				
R.	21.00 0.03		21.03	8-9	-21.03
Reasons for the saving are awaited	d (December 1075)			11 1	
G.1(2)—Bulk Purchase of Mater					
for T.B. Control Programme	and Equipments				
O.	(120.00)				
R	-2.30 5		117.70	79.52	
Reasons for the saving are awai	ted (December 1975).			
G.1(3)-Bulk Purchase of Mater					
for National Trachoma Control					
0.	20.00 2				
	-4.79 <u>}</u>		15.21	~	-15.21
Reasons for the saving are awaite	d (December 1975).				

Reasons for the saving are awaited (December 1975).

Phil

	GRANI	110. 44 111.111	111	11.	
in the second	the states in the	11 11	Total	Actual expenditure	Saving-
	Contraction of the second		grant Rs.	Rs.	Rs.
Revenue :	7: 11		The File of	111.	
Voted-					
Original Supplementary		58,07,28,000 4,75,89,000	62,83,17,000	62,58,71,901	-24,45,099 Nil
Amount surrend	ered during the year	11	12		le be de
Capital :	the second s		20,00,000	18,58,947	-1,41,053
Voted—			- the start		Nil

-

Amount surrendered during the year

GRANT No. 42-FAMILY PLANNING

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GRANT No. 43-MINISTRY OF HEAVY INDUSTRY

n 11	ы47. Н			Total grant Rs.	Actual expenditure Rs.	Excess+ Rs.
Revenue : Voted—	III et					
Original Supplementary	100	torna i	28,82,000 } 2,86,000 }	31,68,000	31,86,336	+18,336
Amount surrende	red during the	e year				Nil

Notes and comments

R

The expenditure exceeded the grant by Rs. 18,336 ; the excess requires regularisation.

GRANT No. 44-HEAVY INDUSTRIES

1 1 1

GRANT	No. 44-IILA I			
и и 11. тр//	1999 1997 1997 1997	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue : Voted — Amount surrendered during the year Capital :	11 (), ())	5,16,97,000	3,00,27,002 -	—2,16,69,998 2,17,76,000
	32,14,83,000 66,92,42,000	99,07,25,000	98,80,61,494	-26,63,506 26,62,000
Notes and comments 1. In the revenue portion of the grant savi Group-head	ing occurred mainly	y under :	(Lakhs of rupees)	
 A.—Industries : A.1—Large and Medium Industries : A. 1(1)—Machinery and Engineering Indu A. 1(1)(1)—Research and Development for Electrical Industry O. R. Saving was due to merger of the organisation of the companies of the organisation of the companies of the organisation of the companies of the companies of the organisation of the companies of the comp	hstries : Organisation 50.00 -50.00 ation with Bharat I 1. : 216.79 -216.79 on account of incre- by excesses under :	ase in the intern	10,000	+1.00
A.1(1)(4)(1)—Grants-in-aid O. R. Excess was mainly due to implementa Industry though funds were provided in the bu A 1(1)(8)—Expenditure in connection	51.77 43.36 ation of Science a udget for Departm with institution	95.13 and Technology ent of Science a	95.13 Schemes by the Mi and Technology.	nistry of Heavy
of new projects : A.1(1) (8)(1)—Payment for professiona services O. R. Excess was mainly due to taking up mor	10.00	17.30 Is projacts not o	17.33 riginally contemplat	+0.03 ted.

GRANT No. 45-MINISTRY OF HOME AFFAIRS

n II		~	Total grant	Actual expenditure	Saving-
Devenue	III II III II III II		Rs.	Rs.	Rs.
Revenue :					
Voted —					
Original Supplementary Amount surrendered	during the year	2,07,55,000 15,61,000	2,23,16,000	2,15,68,393	—7,47,607 Nil

GRAN	T No. 46-CABIN	VET	3. A	
i i i i i i i i i i i i i i i i i i i		Total	Actual expenditure	Saving-
in the second		grant Rs.	Rs.	Rs.
The second se		the option		
Revenue :		N. 111	111	8.4.8
Voted—		•	11.11	
Original	1,06,16,000 13,51,000	1,19,67,000	1,11,04,503	
Supplementary		June 11 mars		98,000
Amount surrendered during the year				
Notes and comments		14		
Saving occurred mainly under :		(La)	khs of rupees)	
Group-head		11.		
A. —Council of Ministers :	M	11	111	
A.3-Tour Expenses	11		57	
О.	$\{40.00\}$ 5.56	45.00	38.29	-6.71
S. R.	-0.56	and the set of	1	
R.	Ministers (Rs. 4.	71 lakhs) and (ii) no	on-receipt of debit	s from Rail-

Saving was mainly due to (i) less tours by Ministers (RS. 4.77 fakils) and (b) area a ways (Rs. 2.00 lakhs).

GRANT No. 47—DEPARTMENT OF PERSONNEL AND ADMINISTRATIVE REFORMS

		Total grant or appropriation	Actual expenditure	Saving-
		Rs.	Rs.	Rs.
Revenue : Charged —	M. onishou	5,000	3,389	-1,611
Amount surrendered during the year		the search		Nil
Voted— Original	5,56,13,000) 44,97,000)	6,01,10,000	6,00,43,448	
Supplementary Amount surrendered during the year	44,97,000 J	0,01,10,000	0,00,+3,++0	Nil
Capital : Charged—		25,00,000	25,00,000 .	and the second
Amount surrendered during the year				Nil

GRANT No. 48-POLICE

	GRA	ANT No. 48-P	OLICE		
	y, nie svi	11	Total grant	Actual	Excess+
	In the second second	14	or	expenditure	Saving-
	Summer to the second	The second second	appropriation	14-11-1-1-	
			Rs.	Rs.	Rs.
Reve	nuo.				
	Charged—		52.000	17 097	-35,073
	Supplementary		53,000	11,521	Nil
	Amount surrendered during the year		11		
	Voted—	1 (0 14 22 000)	Marken III		
	Original	1,60,14,33,000 3,25,53,000 }	1,63,39,86,000	1,59,54,80,020	-3,85,05,980
	Supplementary	5,20,00,00			1,39,60,000
	Amount surrendered during the year		THE HI		
Capi	ital:		6,50,00,000	5,00,00,000	-1,50,00,000
	Charged—				1,50,00,000
	Amount surrendered during the year		2,75,00,000	2,04,17,454	-70,82,546
	Voted—		2,75,00,000	1- Million	80,00,000
	Amount surrendered during the year		10		
Note			· 1	1.111	
	 and comments In the revenue portion of the grant (v 	oted) saving occurr	red mainly under	khs of rupees)	
	Group-head		(La	kins of rupees)	
	CGrants-in-aid to State Governments	3:			
	C. 1—Non-Plan Grants :		4.4		
	C.1 (1)—Grants for Police :			and the second second	
	C.1 (1)(1)—Grants for Police Force	867.03	11 11		
		5 60	200.00	223.00	+23.00
	R.	t of grants to Stat	e Governments and	(ii) adjustment of	f claims of State
Gov	C. R. Saving was mainly due to (i) less paymen ernments against the cost of Battalions d	ue from them.	1 mainly under		
-07	2 I the cost of the grant (ch	arged) saving occu	rred mainly under	11	
	2. In the capital portion of the g F.—Loans and Advances to State Govern	ments:	In m		
	Fit at DI Champe				
	F.1—Non-Plan Schemes . F.1(1)—Loans for Scientific Services and	450.00			
		100.00 (300.00	300.00	75
	O. R. Saving was mainly due to reduction in q	uantum of loan ass	sistance to State	Jovernments 110	in 75 percent to
50 r	Saving was manny due to react		1 intermedar :		
1	3. In the capital portion of the grant (vo	oted) saving occur	red mainly under .		
	D,—Capital Outlay on Public Works :	14			
	D.—Capital Guildy C				
	D. 1-Construction :				
	D. 1(1)—Police	274.002	190.86	204.17	+13.31
	O. R.			NH.	
	R. Saving was mainly due to economy mea	sures.	The second second second		
	and the state of t	73			
5 .					

^S AGCR/75--11

1

GRANT No. 49-CENSUS

u

и7. т. т.	Total grant	Actual expenditure	Saving—
	Rs.	Rs.	Rs.
Revenue :			and a start of the
Voted-	 3,46,18,000	3,33,75,997	-12,42,003
Amount surrendered during the year		and t	9,77,000

GRANT No. 50—OTHER EXPENDITURE OF THE MINISTRY OF HOME AFFAIRS

		-11)	Total grant or	Actual expenditure	Excess+ Saving-
		· · · · · · · · · · · · · · · · · · ·	appropriation Rs.	Rs.	Rs.
Re	venue :			F 111 1 1 1 1 1 1	11
	Charged—		11 11	and million state	and the fail
	Original	24,74,33,000 5,31,00,000 ∫	30,05,33,000	24,30,75,000	-5,74,58,000
	Supplementary Amount surrendered during the year	0,01,00,000		A THE STREET	64,50,000
	Voted—			and Maria	
	Original	77,90,25,000 5,60,41,000 }	83,50,66,000	87,61,56,991	+4,10,90,991
	Supplementary Amount surrendered during the year	5,00,41,000 5		and the states	55,88,000
Car	Amount surrendered during the year	ALL A COMPANY	straight to be and	11111	51 49 000
r	Voted—		16,99,61,000	16,48,13,000	-51,48,000
	Amount surrendered during the year		C. The CO		51,48,000
Not	and comments			an antip	
	1. In the revenue portion of the grant (cha	rged) saving occu	urred mainly under	······································	
	Group-head		(Lakl	ns of rupees)	12
	F Grants-in-aid to State Governments	:		the have an	
	F.2—Grants for State Plan Schemes :				Sur man
	F.2(1)—Grants under Article 275 of the Con	stitution:		10 M	
	F.2(1)(1)—Schemes under Provisos to Ar of the Constitution	ticle 275 (1)	11	H H M AND	all a sta
	O.	1500.00	intik		
	S.	-64.50	1935.50	1425.42	-510.08
	R. Saving was mainly due to less payment of gr	cants to the States	than anticipated.	1	
24	2. In the revenue portion of the grant (vote	d) the expenditur	e exceeded the gra	nt by Rs. 4,10,90,9	991; the excess
requ	2. In the revenue portion of the grant (rote ires regularisation.				
	Excess occurred mainly under :				
	B.—Other Administrative Services :			10	
	B.3-Civil Defence :				
	B.3(1)—Director General of Civil Defence	11			
	0.	349.42 116.04	465.46	466.23	+0.77
	R. Excess was mainly due to more expenditure	on professional a	nd special services	than anticipated.	
		ouprov			
	B.8—Other Expenditure :	The second second		THE WHE	
	B.8(1)—Intelligence Bureau	887.52 149.38		In the second	
	O. R.	149.38 5	1036.90	1016.91	-19.99
		75			

Excess was mainly due to (i) implementation of Pay Commission's recommendations and payment of additional dearness allowances, (ii) more tours than anticipated and (iii) purchase of new motor vehicles. Group-head (Lakhs of rupees) D .- Social Security and Welfare : D.2-Other Social Security and Welfare Programmes : D.2(1)-Pensions to freedom fighters and their dependents, etc. 0. 1506.70٦ R. 229.00 1735.70 2296.13 +560.43Excess was due to grant of more pensions than anticipated. G .-- Grants-in-aid to Union Territory Governments : G.1-Non-Plan Grants : G.1(1)-Grants to meet Non-Plan deficit : G.1(1)(2)-Mizoram 0. 1154.00 R. 244.43 1398.43 1398.43 Excess was due to more grants paid to the Government of Mizoram than originally anticipated. 3. The above excesses were partly off-set by savings mainly under :---C .- Miscellaneous General Services : C.3-Other Expenditure : C.3(2)-Transitional payments to former rulers 0. 1070.00 R. - 725.27 344.73 301.43 -43.30Saving was mainly due to sanction of transitional payments to lesser number of former rulers than anticipated. G .-- Grants-in-aid to Union Territory Governments : G.1-Non-Plan Grants : G.1(1)-Grants to meet Non-Plan deficit : G.1(1)(3)-Pondicherry 0. 200.86 R. -95.89 104.97 104.97

Saving was mainly due to less grants paid to the Government of Pondicherry than anticipated.

GRANT No. 51-DELHI

	W W	KANI IN. OF	Glass romants		
		1.1	Total grant	Actual	Excess+
	i the floring	il re all	or appropriation	expenditure	Saving-
	The second s	11	Rs.	Rs.	Rs.
				A Markey Markey	
Revenue	:			1111	
	rged—	47,70,000 \ 2,97,000 \	11/11	10 00 000	1 00 707
Sun	ginal plementary	2,97,000 \$	50,67,000	49,33,293	-1,33,707 1,99,000
Ame	ount surrendered during the year		11		19779000
	ed—	86,45,26,000]			
Orig	ginal plementary	3,75,20,000	90,20,46,000	89,19,55,389	-1,00,90,611
Am	ount surrendered during the year			11 Malla Sert 1	59,70,000
Capital 1		614		1 70 00 000	
	urged—		2,52,50,000	1,73,22,696	48,77,200
	ount surrendered during the year		in in		40,77,200
	ed-	22.06.72.000.2	in the second	a ways	
Orig	ginal	33,96,72,000 25,80,000 }	34,22,52,000	31,46,83,870	-2,75,68,130
Sup	plementary ount surrendered during the year		111	111 114	1,03,44,000
77	1		Mar and the second	Inter .	a
Notes and	<i>comments</i> n the capital portion of the grant (ch	arged) saving occu	arred mainly und	er :	
1. 1		the second second second	(Lal	khs of rupees)	
F	Group-head -Capital Account of Social and Commu	unity Services :	in manager of the	19 to be of the	
F	-Capital Account of Bootan Developm -Capital Outlay on Urban Developm	ent :			
F.4-	1)—Large Scale Acquisition, Dev	elopment and	10 10 J.F.	Hannah	
F.4(isposal of land in Delhi		Man Alexander	111	
-	0.	250.00 	200.00	171.85	-28.15
Savi	R. ing was mainly due to number of cas	es of acquisition e	l mainte under		
2. I	n the capital portion of the grant (vo	oted) saving occurr	ed mainly under		
E.—	Capital Account of General Services	s :	Marine Marine		
E.1-	-Capital Outlay on Public Works :				
E.1(1)—Direction and Execution :				
E.1((1)(1)—Establishment Charges	54 09 7			
	O. R.	54.09 -31.34 }	22.75	5,89	-16.86
E 10	(2)—Construction :				
E.1((2)(1)—Buildings	14	III III	1)//	
E.1(0.	98.10 -42.26	55.84	49.99	-5.85
	R.				
		77			

Group-head	u	(Lakhs of ru	ipees)	
F.—Capital Account of Social and Commu Services :	inty			
F.1—Capital Outlay on Education, Art and	Culture :	117 0.9		and the
F.1(1)—Secondary Education	120.00.2			
O. 11 14 15 15 14 15 14 14 15 14 14 14 14 14 14 14 14 14 14 14 14 14	$\left\{\begin{array}{c} 130.00\\ -70.60\end{array}\right\}$	59.40	6.02	53.38
F.1(2)—Technical Education :				
F.1(2)(1)—Buildings	22.00.0	••		
O. R.	$\begin{array}{c} 32.00 \\ -28.75 \end{array}$	3.25		-3.25
F.2—Capital Outlay on Medical : F.2(1)—Medical Allopathy :				
F.2(1)(1)—Medical Relief :				
F.2(1)(1)(1)—Buildings	No.			
O. R.	$\left.\begin{array}{c} 52.10\\ -32.61\end{array}\right\}$	19.49	26.45	+6.96
F.3—Capital Outlay on Housing :				
F.3(2)—Other Housing Schemes :				
F.3(2)(2)—Subsidised Industrial Housing Schemes for Labour	Agena a			-
O. R.	$\left\{\begin{array}{c} 30.00\\ -15.30\end{array}\right\}$	14.70		14.70
Saving under the above group-heads were main buildings.	inly due to imp	position of ban on co	onstruction of n	on-functional
G.—Capital Account of Economic Services :				
G.7—Capital Outlay on Irrigation, Navigatic Control and Drainage Projects :	on, Flood			
G.7(1)—Drainage Projects—Non-Commercia	մ :			
G.7(1)(1)—Other Expenditure :				
G.7(1)(1)(2)—Other Drainage Works				
O. R.	$\left. \begin{array}{c} 108.20\\ 3.71 \end{array} \right\}$	111.91	22.57	
Reasons for saving are awaited (December H.—Loans and Advances :	1975).	A stand and		
H.2—Loans for Public Health, Sanitation a Supply :	and Water		Encode for stars	
H.2(1)—Urban Water Supply Scheme :	A Have a			
H.2(1)(1)—Loan to Municipal Corporation (Water Supply	of Delhi for			
0. P	865.00 	827.00	710.00	-117.00
Saving was due to less payment of loan to N	Municipal Corj	poration of Delhi.		

	11	and an a		
3. The above savings were partly off-set by excess	ses mainly t	inder	d' the of	(2000)
Group-head		all and a	(Lakhs of	upees)
Group near	11			
GCapital Account of Economic Services :	lood	and service of the N	the set of the	
G.7—Capital Outlay on Irrigation, Navigation, Fl Control and Drainage Projects :		11		
G.7(1)—Drainage Projects—Non-Commercial :		A. P. A.	philip beau	
G.7(1)(1)—Other Expenditure :			(Friday)	and and
G 7(1)(1)(1)-Major Drainage Works			Strater.	
0	1.43 }	18.44	128.71	+110.27
R	2	11, 11		
Reasons for excess are awaited (December 1975).		11	Constant and a second	
HLoans and Advances :			Salations	
H 10-Loans for Power Projects :		1419 119		
II 10(1) Transmission and Distribution :				
II 10(1)(1) Municipal Corporation of Denni for	co.co		Same Harris	
Electric Supply Schemes	and the second stand stand		111:4	
P0	$\{0.00\ 25.80\}$	1073.80	1073.00	0.80
S. 20	08.00	111	and the first of the second	and and the state
R.		Electricity Supply	Undertaking than	anticipated.

Excess was due to more requirement of funds by the Delhi Electricity Supply Undertaking than anticipated.

GRANT	No.	52—CHANDIGARH
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11 11 10 13		Total grant or appropriation	Actual expenditure	Excess+ Saving—
Revenue :	n n (19)	Rs.	Rs.	Rs.
Charged—		The second support		the the
Original Supplementary Amount surrendered during the year	$\left. \begin{smallmatrix} 41,78,000 \\ 6,00,000 \end{smallmatrix} \right\}$	47,78,000	48,01,790	+23,790
Voted—			11 11	Nil
Original Supplementary Amount surrendered during the year	10,72,54,000 1,82,52,000 }	12,55,06,000	12,52,26,724	—2,79,276 Nil
Capital :				INII
Charged—				
Original Supplementary	$\left. \begin{smallmatrix} 4,00,000\\2,00,000 \end{smallmatrix} \right\}$	6,00,000	6,00,000	-
Amount surrendered during the year				-Nil
Voted—	40.80S			
Original Supplementary	4,43,58,000 39,14,000	4,82,72,000	4,86,61,030	+3,89,030
Amount surrendered during the year	39,14,000	4,02,72,000	4,00,01,050	+3,89,030 Nil
Notes and comments				141
1. In the revenue portion of the grant (che excess requires regularisation.				
2. In the capital portion of the grant (vot requires regularisation.	ed) the expenditu	re exceeded the gra	ant by Rs. 3,89,030	; the excess
Excess occurred mainly under :				
Group - head			(Lakhs	s of rupees)
G.—Loans and Advances :				
G.5-Loans for Village and Small Industri	es :			
G.5(1)—Small Scale Industries :				
G.5(1)(1)—Loans under State Aid to Ind				
	10.00	10.00	16.00	+6.00
Reasons for excess are awaited (December	er 1975).			

Reasons for excess are awaited (December 1975).

GRANT No. 53-A	DAM	to Man and and	A DE LAND	Europe h
in we will a	1.1	Total grant	Actual expenditure	Excess-
		or	expenditure	Saving
		appropriation Rs.	Rs.	Rs.
AN IN THE REAL PROPERTY AND	111	TCS.	all for a latter	
The state of the second store and the second state of		120	950	7,650
Revenue :		8,000	350	8,000
Changed-		in MA	100	0,000
Amount surrendered during the year		111		
	6,78,58,000]	Connector had to be	10.00.27.093	+78,51,083
Original	43,18,000	17,21,76,000	18,00,27,083	Nil
a 1 antony	10,109		111	
Amount surrendered during the year		144 111		
Capital :			A THE SECTION	
Charged—		3,81,000		
1	1.1.14 30. 31		712111	
Supplementary Amount surrendered during the year	11 M			
Voted—	7,14,72,000]		6,83,47,881	50,75,119
	19,51,000	7,34,23,000	0,03,47,001	Nil
Original Supplementary	17,000		the pupp and	
land during the year		14		
	11	th behavior	e grant by Rs. 7	8,51,083; the
Notes and comments	d) the expendi	iture exceeded d	i bar	
1. In the revenue portion of the generation			112 1219 111	Contraction of the
excess requires regularisation.			(Lakhs of rupee	(5) 111
Excess occurred mainly under :-		The second second	PLAN MONTH	
Group-head		A second second	tull	
A.—General Services :				
A.—General Schministration : A.7—District Administration :			and the second	+0.67
A.7—District Administration A.7(1)—District Establishment	13.70 12.10	25.80	26.47	
0.	12.10)	c of r	av and compensato	ry allowances.
R.	cales and payme	ent of arreads of F		
O. R. Excess was mainly due to revision of pay so				
A.12—Public Works : and Administration :		an a		
A 12(1) _ Direction and real				10.55
A.12(1) = Durecution	38.52	51.71	52.26	+0.55
A.12(1)(3)—Execution O. R. Excess was mainly due to (i) revision of past liabilities.	13.19	+ of orrears	and (ii) increase i	n the cest of
R. (i) revision of pa	y scales and pay	yment of alloand		
Excess was mainly due to (1) fortilities.				
Excess was mainly due to (i) formation articles and liquidation of past liabilities.				+10:96
A.12(3)—Maintenance and Repairs	9.90 11.74 }	21.64	32.60	+10.50
R. Excess was mainly due to increase in the Excess was mainly and Equipment :	wages of worker	[5.		
Excess was mainly due to increase				
			111 1181	
A 12(4)(1) - New Berr	4.50 33.80	38.30	31.50	6.8
R. Excess was due to receipt of more machin		ent than anticipal	ed.	
R	ery and equipme	Cite that where I		
Excess was due to receipt of the	81			
			AND STREET STREET	

GRANT No. 53-ANDAMAN AND NICOBAR ISLANDS

		4			
	11	82			
	Group-head			(Lakhs of r	12000)
A 12(5)-	-Suspense :			(Lakiis of I)	upees)
	1)—Stock			1 1 11	L the state in
0		200.00	1		
R		8.83	208.83	231.41	+22.58
Excess o	f Rs. 8.83 lakhs was due to	more adjustments than	anticipated. Rea	sons for excess of	of Rs. 22.58
	ited (December 1975).				
	2)—Purchases	100,000		Advertised, 1913	
O R		120.00	165.31	198.54	+33.23
	f Rs. 45.31 lakhs was due to r				and the second se
	hs are awaited (December 1		underpa	icu. Reasons R	51 CACC33 01
	al and Community Services :				manue (
B.1—Edu		÷			unch ?
	Secondary :				. notes i
	-Government Secondary Sch	ools			
0.					
R		46.86 5.83	52.69	58.00	+5.31
Excess of	Rs. 5.83 lakhs was due to im	plementation of the reco	mmendations of H	Kothari Commiss	ion and more
	works. Reasons for excess	of Rs. 5.31 lakhs are av	valted (December	1975).	
	nomic Services :				
C.9—For		1			
	Forest Conservation and Deve				-
	-Conservation and Developm	105.13			
O S.		6.35	125.65	129.61	+3.96
R	· um to the fr	14.17			(
Excess w	vas mainly due to adjustment	of more debits than ant	icipated and incre	ease in expenditu	re on adver-
tising.					
	orts, Lighthouses and Shipping	g :		in the second	
	-Ports and Pilotage :				
C.13(1)(4)-Dockyard and Dry Dockin				
0		56.83 -2.14	54.69	72.64	1 17 05
R	for excess are awaited (Decen		54.09	12.04	+17.95
	bove excesses were partly off-				
	nomic Services :	set by surmigs under .			
C.9-Fo					
	-Other Expenditure :				
	2)—Other Items				
Circitoja		87.25			
R		87.25 79.25	8.00	9.73	+1.73
Saving v	vas mainly due to revision of p	olan outlay.			
C.13—P	orts, Lighthouses and Shippin	g :			
	-Shipping :		sale on the second of		
	1)—Shipping Services :	·			
C.13(2)(1)(1)—Payment to Shipping	Corporation of			
	for running and maintenance o	150.00			
)	-75.00	75.00	73.90	-1.10
	vas mainly due to non-payment				
	of India			A STATE	Phil

Corporation of India.

	HALTHIAL H	0.5	and the	A M OF THE STATE	111	1.1
	3. In the capital portion of the grant (voted) sa	aving occur	red main	nly under :	- And and a state	
	Group-head			(I	Lakhs of rupees)	
	E.—Capital Account of Social and Commun vices :	ity Ser-			FR AN IL	
	E.3-Capital Outlay on Public Health, Sanitat	ion and		1	information and a second	
	Water Supply :	000,00			11114.00	
	E.3(2)-Rural Piped Water Supply Schemes	22.022		They bell and		
	0.	30.00 (21.72	6.61	-15.11
	R. Saving of Rs. 8.28 lakhs was due to revision of p	olan outlay.	Reaso	ns for saving	of Rs. 15.11 lakh	s are awaited
(Dec	Saving of Rs. 8. 28 lakes was due to revision of P					
(Dec	ember 1975). E.4—Capital Outlay on Housing :			apple and a		
	E.4(1)—Government Residential Buildings :				The second of the local	
	E.4(1)—Government Residentian 2000 C	+++			marian	
	E.4(1)(1)—Construction :		11		a my sy an	
	• E,4(1)(1)(1)—Major Works	$\begin{array}{c} 63.70 \\ -23.15 \end{array}$		10.55	20.56	-0.99
	R.	-23.15	Paka	40.55	39.56	-0.99
	Saving was mainly due to economy measures.			high the hold it	al sell shiring sea	
	F.—Capital Account of Economic Services :			aller Badden and	State of the state of the state	
	F.9—Capital Outlay on Roads and Bridges :			Pist Inter	145	les and
	F.9(2)—Districts and Other Roads					ALMAN AL
		89.60 <u></u> 69.04		20.56	11 24.23	+3.67
	R		1	and the second	War we the make	
	Saving was mainly due to revision of plan outla					
	F.9(3)—Machinery and Equipment :			nrtil fil-	adit and	
	F.9(3)(2)—Motor Vehicles	21.00		at it months	- Marthal June	4.00
		-16.78		4.22	••	-4.22
	R. Entire provision remained unutilised mainly due	e to revision	of plan	outlay.		
	Entire provision remains					

GRANT No. 54-ARUNACHAL PRADESH

147		Total grant	Actual expenditure	Excess+ Saving-
П '' и :		Rs.	Rs.	Rs.
Revenue :				for a second
Voted—	Ed. 16	intrais support and		
Original Supplementary	19,81,16,000 1,70,50,000	21,51,66,000	20,64,88,597	
Amount surrendered during the ye	ar		and the second sec	Nil
Capital :	I	0 42 04 000	(7516000	-1,68,78,000
Voted-	-	8,43,94,000	6,75,16,000	1,49,68,000
Amount surrendered during the ye	ar			1,49,00,000
Notes and comments	t any any and	mainly under '		
1. In the capital portion of the g	grant saving occurred	manny under	(Lakhs of	rupees)
Group-head / D.—Capital Account of General	Services .		(Linite of	First
D.1—Capital Outlay on Public We	orks .			
D.1(1)—Construction :	OTKS .			Sinth 2
D.1(1)(1)—General Services				
0.	171.90			
R	171.90 -115.40	56.50	53.42	-3.08
Saving was mainly due to budget p	provision having been	made erroneously i	in the capital port	ion of the grant
for certain works, expenditure on which	was debitable to reven	ue and slow progres	ss of certain capital	WOIKS.
E.—Capital Account of Social and				Martin Ind
E.4—Capital Outlay on Housing :				demonstration (
E.4(1)—Government Residential				
E.4(1)(1)—Construction—General				
0. R.	170.00	124.07	- 133.81	+9.74
Saving was mainly due to inclusio	n of provision for cert	ain works, expendit	ture on which was	debitable to re-
venue and slow progress of expenditure	on certain capital worl	ks.		
E.4(1)(2)-Construction-Assam	Rifles			
0.	$40.62 \\ -10.77 \}$	00.95	21.21	8.54
R.	-10.77 J	29.85	21.31	
Saving was mainly due to (i) non-	utilisation of funds for	anticipated	n) non-availability	or construction
material and (iii) less construction of re 2. The above savings were partly	off set by excess main	ly under :		
F.—Capital Account of Services :	on-set by excess man	.,		
F.7—Capital Outlay on Roads an			Construction of the State	
F.7(1)—District and Other Roads				
F.7(1)(1)—Construction				
0.	168.00			10.11
R.	77.00 5	245.00	234.34	-10.66
Excess was mainly due to highe	er cost of labour and	materials than ant	icipated.	State Bally Areas

GRANT No. 55-DADRA AND NAGAR HAVELI					
	the second s		Excess+		
man I March the man	Total grant or	Actual expenditure	Saving—		
succession the first	appropriation Rs.	Rs.	Rs.		
Revenue :	in the second	and Institution of	ISTON		
Charged—	5,000	4,019	981		
Supplementary	A ANTAL ANTAL	100	Nil		
Amount surrendered during the year	11.	A CONTRACTOR OF THE			
Voted		1,12,81,478			
Original 14,70,000	1,13,58,000	1,12,01,170	Nil		
Supplementary		LINE L			
Amount surrendered during the year Capital :	1,29,46,000	1,19,85,104	9,60,896 8,40,000		
Voted—	, Add	and the second second	1111111111		
Amount surrendered during the year		111:21			
Notes and comments	ly under :				
Notes and comments 1. Saving under capital portion of the grant occurred main	. (I	Lakhs of rupees)	A ANT TODAY		
Group-head		1.4			
of Economic Services :	11				
C 2 Capital Outlay on Food and		and the state of the state			
$G_3(1)(1)$ —Government rood Supp G_4 50]		51.66	+0.16		
G.3(1)(1)—Government 1 000 04 1 1 64.50 O. -13.00	51.50	1 1 machame and le	ess' allotment		
R. R. I are procurement of paddy than a	inticipated under t	the levy scheme and h			
O. R. Saving was mainly due to less procurement of paddy than a of food grains by the Food Corporation of India.	In .	Lui milita in hit			

Vi

E Alt

85

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GRANT No. 56-LAKSHADWEEP

13

	n i u	an contractor		Total grant Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue : Voted— Amount su	rrendered during the y	/ear		2,58,72,000	2,51,63,264	—7,08,736 Nil
Capital :	н н				and the second second	
Voted— Original Supplemen		1	79,86,000 19,95,000 }	99,81,000	95,81,514	3,99,486 Nil
Amount su	rrendered during the y	/ear				- ···

in the strain or second president and the second

GRANT No. 57-MINISTRY OF INDUSTRIAL DEVELOPMENT

	and the local the main fact in	Total grant Rs.	Actual expenditure Rs.	Excess+ Rs.
Rev	enue :	K 5.	MARTINE AND	
	Voted— Original Supplementary Amount surrendered during the year	2,34,39,000	2,53,68,775	+19,29,775 Nil
Note	es and Comments 1. The expenditure exceeded the grant by Rs. 19,29,775; th 2. Excess occurred mainly under : Group-head		regularisation. khs of rupees)	
	 C.—Other General Economic Services : C.3—Regulation of Patents, Designs and Trade Marks : C 3(1)—Controller General of Patents, Designs and Trade O. 90.23 R. 0.24 Excess of Rs. 0.24 lakh was mainly due to implementatio Excess of Rs. 0.24 lakh sare awaited (December 1975) 	90.47 n of Pay Comm	106.67 ission's recommendati	+16.20 ons. Reasons
ford	Excess of Rs. 0. 24 lakh was mainly due to implement 1975)			

for the excess of Rs. 16.20 lakhs a

GRANT No. 58-INDUSTRIES

.4

az. Bilina Hillina Azia	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
Revenue :			
Charged—	fire -		
Supplementary	17,000	11 · • • • • •	—17,000 Nil
Amount surrendered during the year			NII
Voted-			
Original 4,89,03,000 Supplementary 2,96,77,000	7,85,80,000	7,31,66,050	-54,13,950
Supplementary 2,96,77,000 Amount surrendered during the year	PL 22 of manged.		CALL STREET, SALES AND
Capital :			
Voted-			
Original 42,32,84,000 9,20,27,000	51 53 11 000	50,52,21,222	-1,00,89,778
Supplementary	51,55,11,000	50,52,21,222	99,74,000
Notes and comments 1. In the revenue portion of the grant (voted) saving occu	urred mainly under	almore O allowine)	
Group-head		(Lakhs of rupees)	
A.—Industries : A.1—General : A.1(4)—Industrial Education, Research and Training : A.1(4)(3)—Expenditure in connection with the institution O. R. 23.00 R. -13.50	n of projects	9.85	+0.35
Saving was mainly due to less expenditure than anticipat			
 B.—Grants-in-aid to State Governments : B.1—Grants for Central Plan Schemes : B.1(1)—Industries : B.1(1)(1)—General : B.1(1)(1)(1)—Other Expenditure : B.1(1)(1)(1)(1)—Subsidy to new industrial units, etc. in selected backward areas. 			
O. 125.00 S. 275.00	400.00	385.51	-14.49
Reasons for saving are awaited (December 1975)	I mainte un dans		
 Saving in the capital portion of the grant also occurred E.—Capital Outlay on Consumer Industries : E.3—Cement : 	i mainly under :		
E.3(1)—Investments in Cement Corporation of India O. R. -415.00	585.00	585.00	
Saving was mainly due to non-implementation of certain sc			

64	Group-head				(Lakhs of rupees)	
				Mary S. M.	141 22	
	E.4—Paper: E.4(1)—Investment in Hindustan Paper Corpo	ration of	India			1 Participan
		1323.00	111	1100.00	1500.00	
	O. S.	800.00	}	1500.00	1500.00	••
	R	-625.00	2	in the	1, 11, 14	
	Saving was due to non-implementation of sch	emes.		1 Martin M	III II odakan	
	H.—Loans for Machinery and Engineering Ind	ustries :			The second shares	
	H.1—Light Engineering Industries :				111	
	H.1(1)—Loans to Public Sector Undertakings	:		11		
	H.1(1)(2)—Hindustan Cables Limited				and 100 detaile	
	11.1(1)(2)—11111dustum entere	133.00 	2	100.00	00 04	+0.05
	O. R.	-35.00	S	98.00	98.05	+0.05
		in schem	ies.			11 Maria
	Saving was due to non-implementation of certa	till Sellen			in the second second	
	H.1(1)(3)—Instrumentation Limited	70,00	7	The Alle		
	0.	70.00	Ĵ	25.00	25.00	••
	R.	in onhom	1es		and an and a second	
	Saving was due to non-implementation of certa	anses ma	inly unde	r :	11111	
	3 The above savings were partly on-set by exc	esses ma	mij unde		IVI and	
	ECapital Outlay on Consumer Industries .			n to que sel se		
	E.1-Textile :	ration			The second	ALL COLOR
	E.1(1)—Investments in National Textile Corpo	395.00	2		677 00	
	0.	395.00 262.00	Š	657.00	657.00	••
	R.	ationalT	extile Co	rporation ov	ving to its tight financia	al position.
	R. Excess was mainly due to more investment in N	ationar		-	All III	
	I.—Loans for Cosumer Industries :			Charleston)	"mare to Paternant Photos	
	I.1-Textiles :				Anima Province and Com	
	I.1—Textiles : I.1(1)—Loans to Public Sector Undertakings :			HI II	M	
	I.1(1)—National Textile Corporation	132 48	7 10		in the second second	
	0.	0.01	}	657.00	657.00	•
	S. R.	224.51)	1111 11	All many series	1
	R. Excess was mainly due to grant of more loans t	o Nation	hal Textile	e Corporati	on owing to its tigh	it mancial
positi	Excess was mariny due to g			him with		
	Tilma :					
	I.4(1)—Loans to Public Sector Undertakings : I.4(1)—Loans to Public Sector Undertakings			mited		
	I.4(1)—Loans to Public Sector Undertakings . I.4(1)(1)—Hindustan Photo Films Manufactur	ing		mitte		
	0.	64.72	5	640.67	640.67	
	S.	520 05	1	111		
	R. Excess was due to grant of more loans to Hind	ustan Ph	oto Film	s Manufactu	ring Company Ltd. t	o enable it
	Excess was due to grant of more reasonant	of Gover	mment lo	an, cash loss	, etc.	

Excess was due to grant of more loans to Hindustan Photo Films Manufacturing Company Ltd. to enable i to meet its non-plan expenditure such as re-payment of Government loan, cash loss, etc.

(Lakhs of runees)

GRANT No. 59-VILLAGE AND SMALL INDUSTRIES

R

C

Ν

		Total grant or	Actual expenditure	Excess+ Saving—
III H	' ganni	appropriation Rs.	Rs.	Rs.
Revenue: Charged—		40,00,000	37,48,260	-2,51,740 2,49,000
Amount surrendered during the year Voted—		28,23,41,000	24,24,38,774	3,99,02,226 3,74,47,000
Amount surrendered during the year				5,74,47,000
Capital:		3,66,00,000	2,84,80,000	
Charged-		5,00,00,000	2,01,00,000	73,00,000
Amount surrendered during the year Voted—		52,90,66,000	49,43,70,192	-3,46,95,808
Amount surrendered during the year				3,38,06,000
Notes and comments		Constanting of the	and a the colonia !!	All Xalat
1. In the revenue portion of the grant (voted	1) saving occ	curred mainly unde	er:—	
Group-head			(La	khs of rupees)
BVillage and Small Industries:				
B.1—Small Scale Industries:	timer team			Contemport,
B.1 (11)—National Small Industries Corporati	173 69)			名21月1月1日。/
O. R.	173.69 -46.99	126.70	126.20	0.50
Saving was due to economy measures.			O el tion te set niki	
B.1(20)—Census of Small Scale Industries	100.00			
O. R.	-80.175	19.83	10.01	-9.82
Reasons for saving are awaited (December 19	75).	And the particula	Andreas and Strange	
B. 1(25)—Additional Provision for implement Pay Commission's recommendations	ation of			
0. R.	39.24	and the short for	0.15	+0.15
Saving was mainly due to economy measures.				
B.2—Khadi Industries:				
B.2(1)-Khadi and Village Industries Commi	ssion;			
B.2 (1) (1)—Grants-in-aid	004.000			
O. R.	$\{904.00\}{-68.00}$	836.00	836.00	
Saving was due to economy measures.				
B.5—Other Village Industries: B.5(1)—Khadi and Village Industries Comm	ission:			
B.5 (1)(1)—Development of Village Industrie	s		1	
0. R.	200.00 	150.00	150.00	
Saving was due to economy measures.				
	States of the second second second			

Group-head	(Lakhs	of rupees)
C Grants-in-aid to State Governments:	1.1.1.1.1.1.1.1.1	
C.2—Grants for Centrally Sponsored Schemes.	FARMER direction in the	
C 2(2) Other Village Industries:	1.4.1 1.11	
C.2(3)—Other Vinage Indexemption of Rural Industries C.2(3)(1)—Intensive Development of Rural Industries	and the second states	
$\begin{array}{c} 241.00\\ 0.\\ R. \end{array}$	188.00 189.08	+1.08
Same moo suites	and have the same liter of	
Saving was mainly due to economy measures. 2. In the capital portion of the grant (charged) saving occurr	ed mainly under -	appendie and
G Loans and Advances to State Governments.	in interest	
G.2-Loans for Centrally Sponsored Schemes.	Free of astrony weet to and	
C 2(2) Other Village Industries:	liter it was the	
G.2(2)(1)—Intensive Development of Rural Industries 286.00	004.00	8.20
O. 	213.00 204.80	-0.20
	() of the second secon	
Saving was mainly due to economy measures. 3. In the capital portion of the grant (voted) saving occurre	d mainly under:	
E.—Capital Outlay on Village and Small Industries:	11112	
a 11 Geolo Industries'	a suranne of the second	
E.1—Small Scale Industries. E.1(1)—Investment in National Small Industries Corporation 200.00 \	I and the second s	
O	···· avera	
R. Entire provision remained unutilised due to economy measur	es.	
- tin to for Small Scale Inclusion	The second second the second	
E.1(3)—Institute for small beau O. 40.01 ↓ -25.54 ∫	14.47 5.62	
	····	
Saving was due to economy measures.		IM STATISTICS
	11.11	
E. 2—Sericulture Industries. E.2(1)—Investment in Tasar Development Corporation 30.00 \	the second se	
O30.00 ∫	stell states	
R. Entire provision remained unutilised due to economy measur	res.	
Entire provision remained underlied entered Entire provision remained underlied Entered Entere	10 10	
F.3—Other Village Industries: F.3—Other Village Industries Commission		
TTL add and Village Industries	111	
F. 3(1)—Knaul and (1119) 350.00 ↓ O	300.00 300.00	••
- R.		
Saving was due to economy measures.	11	

GRANT No. 60-MINISTRY OF INFORMATION AND BROADCASTING

II	L.	10 10 10 10 10 10 10 10 10 10 10 10 10 1		
11 H		Total grant	Actual expenditure	Excess+
The state		Rs.	Rs.	Rs.
				1
Revenue:		moustly Automotics		
Voted—				
Original	31,99,000 2,91,000	the get of the second		
Supplementary	2,91,000 ∫	34,90,000	36,94,840	+2,04,840
Amount surrendered during the year				Nil
Notes and comments	T. Conversion			
1. The expenditure exceeded the gr	ant by Rs. 2.04.840; th	e excess requires	regularisation	
2. Excess occurred mainly under:-	1 . , , , , , , _		Bulurisurion,	- 189.00
2				
Group-head .			(Lak	ths of rupees)
Group news			(Lan	ans of rupees,
ASecretariat-Social and Communit	ty Services:			
A.1—Secretariat	.,			•
	00 000			
0.	30.38	22.20	26.05	
R.	2.91 5	33.29	36.95	+3.66
Excess was mainly due to payment of	f more nay and dearnes	s allowance than	anticipated consequ	lent on five
tion of more on the more mainly due to payment of	hind Day Commission	s ano wance than	anticipated consequ	C 11't' 1

tion of pay on the recommendations of Third Pay Commission and payment of further instalments of additional dearness allowance.

GRANT No. 61—INFORMATION AND PUBLICITY

1.1.4

GRAINT NO. 01-11 (1	11 11		
1 with a little in the	Total	Actual	Excess + Saving—
the providence of the second se	grant	expenditure	Rs.
	Rs.	Rs.	ito.
Revenue:		minutes ((Figures)	
Wate 1	0000	is and in all all parts in the	10.00
Original 11,98,6	1,000 11,98,62,000	11,56,83,395	-41,78,605
Supplementary		I the second and the	37,00,000
Amount surrendered during the year			the let
Capital:	2,07,50,000	30,17,300	-1,77,32,700
Voted-	Compare Annaly	1 million of the local	1,77,30,000
Amount surrendered during the year		and the	
Notes and comments		The second second	
1. In the revenue portion of the grant saving occ	urred mainly under:-	Illash !!	
. In the foreign f		(La	khs of rupees)
Group-head		1	and the second s
AInformation and Publicity:	214 14		
Visual Publicity:	11-14-1	111 11	1-
A 1(1) Directorate of Advertising and visual 1 a		and they	11.0.00
07	9.65 262.01		+3.03
R.	schemes owing to eco	nomy measures.	
R. Saving was mainly due to postponement of certain	I bendered		11
1 A department of the line is a second secon			
A.11—Direction and Administration A.11(1)—Directorate of Evaluation of Informatio	0.00	1.17	-0.26
0	$\left. \begin{array}{c} 0.00 \\ 8.57 \end{array} \right\} $ 1.4	3 1.17	
R.	in the second	m	
Saving was due to economy measures.	es under:-		
2. The above savings were partly off-set by excess			
A 2-Press Information Services.			
A.2(1)—Press Information Bureau	3.84	110.65	+2.93
0. 1	3.84 3.88 } 107.7	1 (' (ii) novima	nt of additional
O. R. Excess was mainly due to (i) implementation of Pa	y Commission's recom	nendations, (II) payme	nt of additional
dearness allowance and (iii) general rise in price.	·····	and the sat	
	7.38 9.32 96.7	00 12	+2 42
0.	9.32 \$ 96.7	11	12.12
O. R. Excess was mainly due to (i) implementation of tional days are llowance and (iii) general rise in price.	Pay Commission's rec	ommendations, (11) pa	iyment of addi-
Excess was mainly due to (1) implementational tional dearness allowance and (iii) general rise in price.			
dearness allowance and	93		

- B.-Capital Outlay on Information and Publicity:
- B. 1-Information and Publicity:
- B. 1(1)-Soochana Bhawan and Other Buildings
 - 0. R.

10.007 -10.00

C.-Investment in Industrial Financial Institutions:

- C.1-Investment in Public Undertakings:
- C.1(1)-Newspapers Finance Corporation:
- C.1(1)(1)-Investment

0.

R.

20.00 -20.00 }

D .-- Loans for Education, Art and Culture:

D.1-Other Educational Loans:

D.1(1)-Loans to the National Centre for the Perform-

ing Arts

O.	
R.	

Entire provision under the above group-heads remained unutilised due to economy measures.

(Lakhs of rupees)

GRANT No. 62 -BROADCASTING

A Street	GR	ANT No. 02 DI	IOAD CADING	a statistic hits	
W.W	· · · ·	5) 18	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
Reve	nue:	Her Ko Curren	11. III	MAN IN LOUGH	
	Voted—			and prover	T. Harden
	Original Supplementary	20,39,63,000 4,59,11,000	24,98,74,000	25,50,92,304	+52,18,304 Nil
Capit	Amount surrendered during the year sal:	4 a	17,62,00,000	13,31,75,585	-4,30,24,415
	Voted—		17,02,00,000		2,60,00,000
27	Amount surrendered during the year		11		an Ar-layer
wote,	s and comments 1. In the revenue portion the expenditu	re exceeded the g	rant by Rs. 52,1	8,304; the exces	s requires regu-
12 11 12 12	1. In the revenue portion the experience	Te execute and a			
1	Excess occurred mainly under:-			(L	akhs of rupees)
	Group-head		1.818	11 11	
	ABroadcasting:			South second in source of the	
	A.1—General:			41 C	11
	A.1(1)—Direction:	. 11		and the second second	
	A.1(1)(1)—Headquarters Establishment	99.67		123.48	+20.46
	• O. B	3.35 \$	103.02	125.40	
B- 14	R. Excess of Rs. 3.35 lakhs was due to imp	lementation of Pa	ay Commission	975).	is the mereore an
^{rail} /a	If fares Reasons for excess of its, worth		u (Decenioer -	and the	
	A.2—All India Radio—Working Expense	:S:		in which we	Tiper-1-1
11	A.2(3)—Programme Services	871.06		Augur -	. 50. 21
	0.	147.60 }	1012.19	1071.50	+ 59.31
	S. R.	-6.47 J			and the second second
i	D awaited (Decembe	r 1975).	Mar David	and the second	
	2. In the capital portion of the grant savi	ing occurred main	ly under:—	to the offer	The second second
	B.—Capital Outlay on Broadcasting:				
	B.2—Transmitter	and the second			
	O.	576.23 -192.52	383.71	341.88	-41.83
	0. R.	-192.02 J		t. ///	A A A A A A A A A A A A A A A A A A A
	R. Saving was mainly due to economy measure	ures and non-rece	ipt or equip-	III	
	B.5—Suspense	460.00			-165.16
	O.	<u> </u>	412.68	247.52	lakhs are awaited
	R. Saving of Rs. 47.32 lakhs was due to eco	nomy measures.	Reasons for sav	ing of Ks. 165.10	lakhs are awaited
Dec	Em box 1075)		State Market		
	3. Ronowal Paserve Funa-	1. C. March	1969 with an i	nitial contribution	of Rs. 40 lakhs to
enal	3. Renewal Reserve Fund— The Renewal Reserve Fund was constit le All India Radio to undertake phased re	uted from March	lete and unserv	iceable transmitter	rs, studio receiving
cent	All India Radio to under impent 7	he fund is fed by	annual credits c	of such amounts as	s are decided upon
oy C	es and other uneconomical equipment.	11		HARD THE POST AND	CHARLES AND
	4. Account of the Renewal Reserve Fund	l for 1974-75:		Rs.	
				61,89,969	
	Opening balance			25,00,000	
	Receipts		1ª All and a	10,21,165	
* 11	Payments			76,68,804	
	Closing balance				

1.1. 11 m

GRANT No. 63-MINISTRY OF IRRIGATION AND POWER

44. 11 " " " " " " " " " " " " " " " " " "	 	Total grant or appropriation Rs.	Actual expenditure /Rs.	Excess+ Saving-
Revenue:	april 1	100,	/ KS.	Rs.
Voted— Amount surrendered during the year Capital:		4,53,66,000	3,43,92,918	-1,09,73,082 92,35,000
Charged— Original Supplementary Amount surrendered during the year	6,80,00,000 2,55,00,000 }	9,35,00,000	9,13,14,771	21,85,229 Nil
Voted— Amount surrendered during the year		7,16,00,000	6,77,25,889	
Notes and comments				Si la
 In the revenue portion of the grant savin Group-head B.—Irrigation, Navigation, Drainage and F Projects: B.1—Navigation Projects (Non-Commercia B.1(1)—Farakka Barrage Project: B.1(1)(1)—Farakka Barrage 	flood Control	nly under:—	(Laki	ns of rupees)
O. R.	55.50 	n garas arang n Galanti		201. EL
B.1(1)(2)—Feeder Canal		-		Make ye
0. R.	37.70 -37.70			
Entire provision under the above group-hea	ds remained un	utilised due to cut	imposed by Gover	nment.
C,—Grants-in-aid to State Governments: C.1—Non-Plan Grants: C.1(2)—Co-operation with Other Countries:				
C.1(2)(1)—Gandak, Western Kosi Canal and Flood Control Works		203.00	187.00	-16.00
Saving was due to (i) utilisation of unspent (ii) less expenditure during the year on Gandak J 2. In the capital portion of the grant (chan E.—Loans and Advances to State Government E. 1—Non-Plan Schemes: E. 1(1)—Western Kosi Canal	project (Rs. 3.5 rged) saving occ	0 lakhs).		lakhs) an ^d
O. R. Saving was mainly due to economy measures.	245.00 -45.00	200.00	200.00	
	96			

and the second destant (noted) moinly under:	11	
3. Saving occurred in the capital portion of the grant (voted) mainly under:-	(Lakka of mana)	•
Group-head	(Lakhs of rupees)	
D.—Capital Outlay on Irrigation, Navigation, Flood Con- trol and Drainage Projects:	No. 1. I.	
D.1-Navigation Projects-Non-commercial:		
D.1(1)—Farakka Barrage Project:		
D.(1)(1)(2)—Feeder Canal O. R. 341.15 -19.61 321.54	232.36	
Reasons for saving are awaited (December 1975).		
D.2-Flood Control and anti-sea erosion Projects:		
D. 2(1)-Machinery and Equipment:		
D. 2(1)(1)—Dredging in River Brahamputra	PAUL SALA	
$\begin{array}{c} \text{O.} & 51.00 \\ \text{R.} & -30,79 \end{array} $ 20.21	18.82	-1.39
Saving was mainly due to non-receipt of claims from the firms. 4. The above savings were partly off-set by excess mainly under:		
D.—Capital Outlay on Irrigation, Navigation, Flood Con- trol and Drainage Projects:		
D.1-Navigation Projects-Non-commercial:	the sub-	
D.1(1)—Farakka Barrage Project :		
D.1(1)(1)—Farakka Barrage		
$\begin{array}{c} 0. \\ R. \\ \end{array} $ 277.01	413.99	+136.98
Reasons for excess are awaited (December 1975).	A State of the sta	

GRANT No. 64-WATER AND POWER DEVELOPMENT

Revenue:	н . ні ч Ш _л	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
Voted—		11 (2 14 000	in Stranger 151	1000
Amount surrendered during the year		11,62,14,000	11,42,58,523	-19,55,477 3,17,000
Capital:				5,17,000
Voted— Amount surrendered during the user		1,84,52,000	1,06,71,616	-77,80,384
Amount surrendered during the year Notes and comments			Tak prices (may)	60,43,000
1. In the revenue portion of the grant saving	a occurred m	inly under		
		anny under:		
Group-head		Part and the shade	(Lakhs of rupees)
A.—Water and Power Development Services	:		1	
A.2—Power Development:	17			
A.2(1)—Central Water and Power Commissio Wing):	on (Power		Marking an analysis	
A.2(1)(9)—Other Expenditure				
0.	46.82		and arreading the loss	-
R.	$\left\{\begin{array}{c} 46.82\\ -37.68\end{array}\right\}$	9.14	9.49	+0.35
Saving was mainly due to (i) non filling up o	f vacant post	s and (ii) transfer	of funds to the func	tional heads.
2. In the capital portion of the grant saving	g occurred m	ainly under:-		
D.—Capital Outlay on Water and Power Dev D.2—Power Development:	elopment Ser	vices:	-	
D.2(1)—Power Research Institute, Bangalore	T. M. C. M.			,
D.2(1)(2)—Stage II	· · · · · · · · · · · · · · · · · · ·		the second second of	
0.	19.30 			
R.	<u>-19.30</u>			
Saving was mainly due to non-receipt of admin D.2(4)—Load Despatching Institute	ustrative appr	oval/expenditure sa	anction for stage II c	of the project.
O.	57.45)			
R.	57.45 -41.63	15.82	5.79	-10.03
Saving was mainly due to rephasing of expend United Nations Development Programme.	diture on the	project owing to r	evision in the aid pr	ogramme of
E.—Loans for Water and Power Developmen				
E.1—Water Development:	t Bervices.			
E.1(1)-Loans to National Project Co	Instruction			
Corporation				
O. R.	50.00			
Saving was due to investment in equity capital of loan and economy measures.	of National P	oject Construction	Corporation instead	d of payment
3. The above savings were partly off-set by ex	cess under:			
D.—Capital Outlay on Water and Power Dev Services:				
D.2—Power Development:				
D.2(5)—Other Expenditure				
R	45.00	45.00	45.00	
Excess was due to investment in National Proj	ject Construct	tion Corporation.		

GRANT No. 65-POWER SCHEMES

m		Total grant or	Actual expenditure	Excess+ Saving-
• / /		appropriation		
7. 8		Rs.	Rs.	Rs.
Revenue:				
Voted		115 111		
Original	11,15,96,000	11,29,38,000	11,52,72,037	+23,34,037
Supplementary	13,42,000 5	11,29,30,000	11,02,12,00	Nil
Amount surrendered during the year	14.	All and trong dead		
Capital :		1 00 00 000	10,14,76,000	-1,65,24,000
Charged—		11,80,00,000	10,11,70,000	1,45,44,000
Amount surrendered during the year		in the		1,10,11,000
	111	III The second		
Voted—	70,21,75,000]		83,16,31,286	
Original	13,03,00,000	83,24,75,000	85,10,51,200	Nil
Supplementary		11 111		1111
Amount surrendered during the year		til and		
Notes and comments	(1) the expendit	ure exceeded the gi	ant by Rs. 23,34,0)37; the excess
Notes and comments 1. In the revenue portion of the grant (vo	ited) the experience		14	
equites regularisation.		in all py		
Excess occurred mainly under:	11 11		(Lakhs of ru	ipees)
Group-head				
A.—Power Projects:				
A.1—Hydro Electric Schemes:		AN AR	ter and	
A.1(1)-Trisuli Hydro Electric Project:		The second second		
A.1(1)(1)-Maintenance Works	20 000			
0.	38.00 13.42	14 11		1 22 66
S.	16.60	68.02	91.58	+23.66
R.	of works			
Excess was mainly due to accelerated prog 2. In the capital portion of the grant (char	ress of works.	red mainly under :-	_	
a r it ital portion of the giant (char,	5	ied manage and a		
D I Advances to Stute Government		11		
Do F Contrally Sponsored Schen	ico.	III		
D.2—Loans for Centrally 27 D.2(1)—Transmission and Distribution Sch D.2(1)—Transmission Times	nemes:			
D.2(1)— <i>Transmission</i> D.2(1)(1)— <i>Inter State Transmission Lines</i>				
	1180.002	1001 50	964.76	-69.80
0.	-145.445	1034.56	301.70	11
<i>R</i> . Saving was mainly due to less payment o		C11 1		
in the lass payment of	f loans and advan	nces to States.		

GRANT No. 66-MINISTRY OF LABOUR

44

1	ч. 	Total grant	Actual expenditure	Saving—
in the second		Rs.	Rs.	Rs.
Revenue:	No. of the second s			
Voted—				
Original	55,17,000 <u>}</u> 2,61,000 <u>}</u>		·	
Supplementary		57,78,000	56,52,817	-1,25,183
Amount surrendered during the year				Nil
			and the states	incrumine .
			aligina series in	
1				

-

GRANT No. 67-LABOUR AND EMPLOYMENT

N	Total grant or	Actual expenditure	Saving—
	appropriation Rs.	Rs.	Rs.
Revenue:	is shippinger		
Charged— 5,000 Original 3,06,000 Supplementary	3,11,000	3,05,252	—5,748 Nil
Amount surrendered during the year Voted—	29,42,51,000	26,53,39,778 -	-2,89,11,222 1,71,35,000
Amount surrendered during the year Capital:	1,00,000	at and it sees to	-1,00,000 1,00,000
Charged— Amount surrendered during the year Voted—	2,02,54,000	1,11,05,925	91,48,075 89,22,000
Amount surrendered during the year	111		
Notes and comments 1. In the revenue portion of the grant (voted) saving Group-head A.—Labour and Employment: A.1—Labour: A.1—Labour: A.1(4)—Coal Mines Labour Welfare: A.1(4)(2)—Housing: A.1(4)(2)(2)—New Housing Scheme: A.1(4)(2)(2)(1)—Major Works O. R. Saving was mainly due to slow progress of construction works A.1(8)—Social Security for Labour: A.1(8)(1)—Family Pension-cum-Life Assurance Scheme:	44.06	inder: akhs of rupees) 42.79	-1.27
A.1(8)(1)—Family Pension-cum-Life Flore Flore A.1(8)(1)(1)—Employees Family Pension Scheme 1971: A.1(8)(1)(1)(1)—Government's Share of contribution to the Family Pension-cum-Life Insurance Fund for Industrial Workers/Coal Miners O	501.00	501.00	
A.1(13)—Transfer to Reserve Funds : A.1(13)(3)—Coal Mines Labour Housing and General Welfare Fund : A.1(13)(3)(1)—Cess on Coal and Coke despatched from Collieries 586.00 0. 10.00 R. Saving was mainly due to non-deposit of cess for quarter before the close of the year.	596.00 ending December	535.60 1974 by the Easte	,—60.40 ern Railway

	170-			
Group-head	ü	(Lakhs of 1	rupees)	· · · ·
A.1(13)(5)-Iron Ore Mines Labou	ar Welfare Fund			
O. R.	$100.36 \\ -16.25 $	84.11	50.76	-33.35
Saving was mainly due to less colle		1 1 11 "	- Harrison -	
2. In the capital portion of the gra G.—Loans for other Social and	nt (voted) saving occurred main Community Services :	nly under :—		
G.1—Labour :			1.1.1.	
G.1(5)—Loans to Dock Labour Statutory Commitments :	Boards for meeting			
G.1(5)(1)-Calcutta Dock Labour	Board	k.		
0. P	110.00	70.00	63.00	-7.00
Saving was mainly due to non-utili	sation of funds provided in the	budget by the Bo	ard owing to its	improved
nancial position.		and to all and the		
G.1(6)—Loans to Dock Labour Be Forfeiture of Employment Scher	oards for Voluntary/ me :			

G.1(6)(1)-Calcutta Dock Labour Board

fin

0. P	50.00	20.00	20.00
R.		. A State of the s	

Saving was mainly due to less number of workers opting for the scheme than anticipated.

3. Personal Injuries (Compensation Insurance) Fund, 1965 :---

This fund was constituted from 1st November 1965 to meet the situation created by the emergency and to provide for payment of compensation to workers employed in factories, mines, major ports, plantation, etc., for personal injuries sustained during emergency.

The employers were required to take insurance policy from the Union Government. The premium collected used to be credited as receipts and an equivalent amount was to be transferred to the Fund. The payments under the scheme are off-set by recovery of an equivalent amount from the Fund.

Rs.

Accounts of Personal Injuries (Compensation Insurance) Fund, 1965 for 1974-75

Opening balance	 64,93,685
Receipts	predit in have the
Payments	
Closing balance	64,93,685

4. Personal Injuries (Compensation Insurance) Fund, 1972:--

This fund was constituted from 3rd December 1971 to meet the situation created by the emergency declared in 1971 and to provide for payment of compensation to workers employed in factories, mines, major ports, plantations etc., for personal injuries sustained during the emergency. The employers were required to take insurance policy from the Union Government through Life Insurance Corporation—the agents of the Union Government. The premium collected are to be credited as receipts into the fund and the payments under the scheme (inclusive of the servicing charges payable to the agents for the purposes *viz* Life Insurance Corporation of India) are to be off-set by recovering an equivalent amount from the fund.

	Fund, 1972 for 1974-75	
Account of Personal Injurie	es (Compensation Insurance) Fund, 1972 for 1974-75	Rs.
		4,92,969
Opening balance		5,90,107
Receipts		to an and
Payments		10,83,076
Closing balance		10,00,010

5. Mica Mines Labour Welfare Fund :-

The fund was constituted for financing measures for promotion of welfare of labour employed in Mica Mines. Customs duties levied on export of mica are credited to the fund after deducting collection charges.

Account of the Fund for 1974-75	Rs.
Opening balance	68,13,984
Receipts	55,41,100
Payments	56,61,337
Closing balance	66,93,747

6. Coal Mines Labour Housing and General Welfare Fund :--

The proceeds of the cess levied on Coal and Coke under coal Mines Labour Welfare Fund Act 1947 are credited to the head 038—Union Excise Duties and an equivalent amount is transferred to the fund. The expenditure on housing and general welfare of coal mines labour is debited to the fund.

111

Account of the Fund for 1974-75

Opening balance Receipts Payments Closing balance Rs. 4,28,35,249 6,14,74,134 3,58,80,898 6,84,28,485

GRANT No. 68-MINISTRY OF LAW, JUSTICE AND COMPANY AFFAIRS

4

ul.	 Total	11000000	Saving-
	grant Rs.	expenditure Rs.	Rs.
		Commission (Participan)	

Revenue :

Voted— Original Supplementary

7,25,19,000 **}** 14,25,000 **}**

7,39,44,000

7,31,93,152

when transport to the internal

2,000

-7,50,848

Amount surrendered during the year

in a second seco	Total gran or appropria	expenditur	e Rs.
Pa. 11	Rs.	KS.	10.
Revenue :	and the second s		1 * * * · · · · · · · · · · · · · · · ·
Charged	f W.D. D. P. Main	11/14/11	
Original Supplementary	44,90,000 6,72,000 5 51,62	2,000 51,60,78	
Amount surrendered during the year			Nil
	22,83	5,000 15,51,29	93 -7,33,707
Voted—	Tenners and the		5,20,000
Amount surrendered during the year			
Not es and comments		and detruits 1 metric	enus terrouth
In the voted portion of the grant saving occu	rred mainly under :		
Group-head	-Afrenance	(Lakhs of rupees	;)
A.—Administration of Justice :	10	apple the cash of the	
A.3-Legal Advisers and Counsels	and and and and and and	New States	
	22.82	Mile and all and	0.11
0. R.	-5.20 / 1	7.62 15.4	8 -2.14
Saving was mainly due to delay in payment of	f fees to the Counsels.	Par Marine Marine	
Saving was manny due to delay in payment	A A A A A A A A A A A A A A A A A A A		

GRANT No 69-ADMINISTRATION OF JUSTICE

1 1

S AGCR/75-15

GRANT No. 70-MINISTRY OF PETROLEUM AND CHEMICALS

-11

a second a second second	a	Total grant	Actual expenditure	Saving-
· · · · · · · · · · · · · · · · · · ·		Rs.	Rs.	Rs.
Revenue :	ч		F . T	
Voted—				
Original Supplementary	70,30,000 } 16,20,75,000 }	16,91,05,000	/ 16,84,83,901	-6,21,099
Amount surrendered during the year				1,22,009
Capital :				
Voted—				
Original Supplementary	2,42,07,21,000 58,60,01,000	3,00,67,22,000	3,00,30,93,556	
Amount surrendered during the year				32,51,253

GRANT No. 71-MINISTRY OF PLANNING

H start for the start	Total	Actual	Saving-
	grant	expenditure	
Xelandra and a	Rs.	Rs.	Rs.
Revenue :		Market Market	
Voted-	11,52,000	6,21,995	5,30,005
Amount surrendered during the year	ses fill and a second	1	4,60,000
Notes and comments	ni lit in the th	+ 11	
Saving occurred mainly under :	W. on		
Group-head		(Lakhs of rupees)	
A.—Secretariat—Economic Services :			
A.1—Secretariat			
0.	11.52 6.92	6.22	-0.70
R.	-4.60 \$ 6.92	0,22	0.70
Saving was mainly due to economy measur	es.		

GRANT No. 72-STATISTICS

44

а. В _л	Total grant Rs.	Actual expenditure Rs.	Excess+ aving— Rs.
0 •••	8,69,12,000	7,46,83,839	-1,22,28,161 1,19,48,600
	:	Malina homeos	guivel and
		Let Let Let un	
\$5:41 (0).		piulor.	1. A
113.89 42.16 new Plan Shem	71.73 es and non-filling	78.99_ of vacant posts.	+7.26
on 508.70 —90.07 and non-implen	418.63 mentation of certain	409.80 n Plan-Schemes.	-8.83
26.00 ᠧ 20.25 ∫	5.75	5.75	
excess under :- Institute, 194.00 27.70		221.70	
	new Plan Shem 508.70 -90.07 and non-implen 26.00 -20.25 excess under :- Institute, 194.00	grant Rs. 8,69,12,000 (La 113.89, $71.73new Plan Shem es and non-fillingon508.70$, $418.63and non-implementation of certain26.00$, $5.75excess under :Institute,194.00$	$\begin{array}{c} \text{grant} & \text{expenditure} \\ \text{Rs.} & \text{Rs.} \\ 8,69,12,000 & 7,46,83,839 \\ \hline \\ \text{(Lakhs of rupees)} \\ \hline \\ 113.89 \\ -42.16 & 71.73 & 78.99 \\ \text{new Plan Shem es and non-filling of vacant posts.} \\ \text{on} & 508.70 \\ -90.07 & 418.63 & 409.80 \\ \text{and non-implementation of certain Plan-Schemes.} \\ \hline \\ 26.00 \\ -20.25 & 5.75 & 5.75 \\ \text{excess under :} \\ \hline \\ \text{Institute,} \\ 194.00 \\ \end{array}$

Excess was mainly due to payment of additional dearness allowance and arrears of pay and allowances as per recommendations of Third Pay Commission.

Saving-Actual Total expenditure grant Rs. Rs. Rs. Revenue : -78,64,533 2.36.83.467 3,15,48,000 Voted-72,36,000 Amount surrendered during the year Notes and comments 1. Saving occurred mainly under :---(Lakhs of rupees) Group-head A .- Secretariat-Economic Services : 111 A.1-Planning Commission : A.1(1)-Headquarters 167.68 -3.11 160.22 163.33 -4.35 0. R. Saving was mainly due to economy measures. A.1(2)-Programme Evaluation Organisation : A.1(2)(2)-Other Organisation : A.1(2)(2)(1)—Electronic Computer Unit 14.89 6.63 -0.74 7.37 0. -7.52 R. Saving was mainly due to economy measures. C .-- Grants-in-aid to State Governments : C.1-Grants for Central Plan Schemes : C.1(1)-Other Grants : C.1(1)(1)-Grants for Strengthening of Planning Machinery 50.00 -2.12 5.88 8.00 _42.00 0.

GRANT No. 73-PLANNING COMMISSION

K. Saving was mainly due to less payment of grants to States owing to non-completion of formalities by them for claiming reimbursement of 2/3rd of the actual expenditure incurred on the scheme during 1972-73, 1973-74 and 1974-75.

GRANT No. 74-MINISTRY OF SHIPPING AND TRANSPORT

44

	Total	Actual	Saving-
11	grant	expenditure	
	Rs.	Rs.	Rs.

Revenue :

Voted-

Original Supplementary

17

1,89,71,000 28,82,000

2,18,53,000

2,10,11,195

-8,41,805

Nil

Amount surrendered during the year

1/1/

a it is the

	- upton by	s money of the degraph		
1 g	GRANT No. 75-RO.	ADS		
m · · · · · · · · · · · · · · · · · · ·	TTUR F 10	Total grant or	Actual expenditure	Excess+ Saving—
1 1		appropriation	Rs.	Rs.
Z. III III		Rs.	K3.	140.
Revenue :		With a set	THE AREA IN THE	
Charged—	10,000		11	
Original Supplementary	21,000 5	31,000	er education	
Amount surrendered during the year		11 11 1		
Voted— Original Supplementary	61,76,10,000 1,51,06,000	63,27,16,000	58,12,60,356	
Amount surrendered during the year	a second second and			
Capital :		8,02,00,000	5,81,13,736	-2,20,86,264
Charged-	Ward the second	14:21		1,99,89,000
Amount surrendered during the year		ue M.		
Voted— Original	67,42,29,000 } 8,99,89,000 }	76,42,18,000	75,65,18,031	
Supplementary	8,99,89,000	70,42,20,000		1,40,61,000
Amount surrendered during the year				
Notes and comments	the expendi	iture included :-		
1. In the revenue portion of the gran	it (voted) the expende	(La	khs of rupees)	
		in the second second	378.41	
(a) Block Grant for Transfer to (-hwave	THE MERINAND	1826.35	
(b) Maintenance of National Hig		Marine Transferran	205.03	
(c) Maintenance of Strategic and 2. In the revenue portion of the gran	t (voted) saving occu	rred mainly under	-	
2. In the revenue portion of the gran		11 11 51	(Lakhs of rup	ees)
Group-head	14	14		
t Diller i	and a second provide second			
ARoads and Bridges :				
A.5—Transfer to Reserve Funds : A.5(1)—Block Grant for transfer t	o Central Road			
Fund	600.00]	378.41	378.41	
O. R. Saving was due to lesser transfer to the	-221.59 J	d as payments from	n that fund were	restricted as a
measure of economy.	211			
B.—Grants-in-aid to State Governmen	nts :			
B 1-Non-Plan Grants :				
B.1(1)—Grants from Central Road F	und 600.00]	212 20	200 46	
		313.79 Centre	308.46	-5.33
O. R. Saving was mainly due to lesser paym	ents to State Govern	ments from Centra	a acons a suite de	a monoure of
economy.	111			
	114			

1.1/1

		114			Sala Las Balla
	Group-head	tt	4	(Lakhs of rupees)	
	B.1(2)—Grants for maintenance of Strategic a	nd Border	A Starting and		1 ",
	Roads :	one Hallen	CH Selen Speck		
	B.1(2)(1)-Grants sanctioned by the Bord	er Roads			
	Development Board		e 1 (
	0	1914.31 52.43	10/1 00	1/00 01	172 57
	R. Saving was mainly due to lesser expenditure		1861.88		-173.57
				o change in works plan	anne 1
	3. The above savings were partly off-set by e	excess mainly unde	r :—		
	ARoads and Bridges :		,	States and the India	161
	A.2-National Highways :			a for the second se	and grand
	A.2(1)—Maintenance	1569.00	Strate and		
	0. R.	181.00	1750.00	1826.35	+76.35
	Excess was mainly due to increase in the cos	t of material and l	abour.	and the second second	
	4. In the capital portion of the grant (charg	ged) saving occurre	ed mainly und	er :	0
	ELoans and Advances to State Governme				Inner K
	E.2-Loans for Centrally Sponsored Schem	es :			ella
	E.2(4)-Special Road/Bridge Works of Na	tional Im-	D. S. Marines	and here to an an	BILL STOR
	portance	100.000			Ter Ter
	O.	400.00	207.00	207.00	and the second
	R. Saving was due to lesser requirements of loan				1
			anex (1)1 5		
	E.2(5)—Road Communication in Sensitive	Boraer		a)stant.co	on Annas
	Areas	150.00	n) shine finds the	noising opinion of a	it stands
	O. R.	-150.00 \$			
data	Saving was due to (i) non-commencement o by State Governments and (ii) economy me	f the scheme owin asures.	g to delay in	supplying essential	technical
	5. The above savings were partly off-set by	excess mainly un	der :		
	E.2(1)—Roads of Inter State Importance				G . C
	0.	200.00	242 00	324.00	-19.00
	R.	143.00 f	343.00	327.00	10.00
		AND REAL PROPERTY AND ADDRESS OF ADDRES			A REAL PROPERTY AND A REAL PROPERTY A REAL PROPERTY AND A REAL PRO

LAC A ISVENED OF CLARAC

Excess was due to more loans paid to State Governments.

		Total grant or	Actual expenditure	Excess+ Saving-
i bol		appropriation Rs	Rs.	Rs.
Revenue : Charged—		6,000	investor solonites	—6,000 Nil
Amount surrendered during the year Voted— Original Supplementary	13,63,79,000 2,05,00,000	15,68,79,000	15,73,80,857	+5,01,857 Nil
Amount surrendered during the year Capital : Charged—	in the second	1,34,00,000	1,13,23,423	-20,76,577 20,77,000
Amount surrendered during the year Voted— Original Supplementary	1,80,77,60,000 28,57,52,000	2,09,35,12,000	2,04,98,10,855	4,37,01,145 Nil
Amount surrendered during the year Notes and comments 1. The expenditure exceeded the reven gularisation.	ue portion of the g	rant (voted) by F	Rs. 5,01,857; the exc	ess requires re-
Excess occurred mainly under :		and the fact and	''' (L:	akhs of rupees)
 B.—Ports, Light-houses and Shipping : B.1—Ports and Pilotage : B.1(4)—Dredging and Surveying : B.1(4)(1)—Dredging and Survey Organi O. R. Excess was mainly due to (i) implementate dearness allowance, (iii) more expenditure on and tugs than anticipated. 	isation 511.76 12.63 ∫	524.39 ssion's recommen ed and (iv) more	523.44 dations, (ii) paymer expenditure on repa	-0.95 at of additional airs of dredgers
B.2—Light-houses and Light-ships : B.2(1)—Direction and Administration : B.2(1)(1)—Directorate General O. R. Excess was mainly due to (i) implementation tional dearness allowance.	22.40 7.40 ation of Pay Comm	29.80 ssion's recommen	31.09 ndations and (ii) pa	+1.29 yment of addi-
B.2(2)—Light-houses Working Expenses B.2(2)(1)—Management O. R. Excess mean mainly due to (i) implement	29.03	42.49 nission's recomm	44.32 nendations and (ii)	+1.83 general rise in
brice of stores.	113			

GRANT No. 76-PORTS, LIGHT-HOUSES AND SHIPPING

.

S AGCR/75-16

	" 114			
Group-head		4	(Lakhs of rupees)
B.3—Shipping :		in the second	(manifest of the second	,
B.3(7)—Other Expenditure :	MILLING IN		augustin .	
B.3(7)(1)—Shipping Development Fund			1 1 1	
0.	327.00	" + 11 ".		
R.	34.00 }	361.00	361.00	
Excess was due to actual requirements bein	g more than antic	ipated.		
2. The above excesses were partly off-set by	y saving mainly u	nder ·		
B.3(5)—Shipping Services :	, suring munity u			
B.3(5)—Andaman Nicobar Island Service				
B.3(5)(1)(1)—Subsidy to Shipping Corp		and the second		
of India				
0.	60.00 			
R.		0.25	0.25	
Saving was due to abolition of subsidy to	Shipping Corpora	ition of India.		
3. In the capital portion of the grant (char	ged) saving occur	red mainly under	:	
I.—Loans' and Advances to State Governm	ents :			
I.1—Loans for Central Plan Schemes :				
I.1(1)—Sailing Vessels Industry				
0.	20.00			
R. '	20.00 -20.00 \$	and the second s		
Saving was due to delay in deciding wheth	er the scheme wo	ould continue.		
4. In the capital portion of the grant (vote				
D.—Capital Outlay on Aircraft and Sh	ipbuilding		-	
Industries :	1			
D.1—Shipbuilding:			An and the second second	
D.1(4)-Central Marine Design and Re	search			
Organisation	75.00)			
O. R.	75.00	NAME OF THE OWNER		5. 10
Saving was due to non-setting up of the or				
FCapital Outlay on Ports, Light-house	s and Ship-			
ping :				
F.1—Ports : F.1(2)—Mangalore Port :				
F.1(2)—Mangarote Fort . F.1(2)(4)—Port Equipment and Machinery		and the second damages		
O.	161.00 -142.61			
D	-142.61 5	18.39	18.39	
Saving was due to lesser requirement of fu	nds by Mangalore	e Port than anticipa	ated.	
F.1(3)—Tuticorin Port :				
F.1(3)(3)—Construction of Docks, Berths a	and Jetties			
and the second state of th	279.587			de la
O. S.	600.00	248.03	247.27	-0.76
D	-631.55		We and the	
Saving was mainly due to lesser requireme	nt of funds by Tu	aucorin Port than a	anticipated.	
F.1(4)—Salaya off shore terminal	100 000		1.1	
O.	100.00 -100.00			·
R.	1.1 To Ha Davi	Truct instand . C.1	aning avanuted dam	ortmentally.

Saving was due to the work being executed by Kandla Port Trust instead of being executed departmentally

	Group-head	17	Cherry Ander	(Lakhs of rupees)	
	GLoans for Aircraft and Shipbuilding Inc	dustries :	22 - 1 for the	al transfer and sold share	
	G.1—Shipbuilding Industries : G.1(2)—Cochin Shipyard O. S. R.	2000.00 600.00 > 500.00]	2100.00	2100.00	
	Saving was due to slow progress of work than	anticipated.	The Appendix h	ben in the	
	 H.—Loans for Ports, Light-houses and Ship H.1—Ports : H.1(1)—Loans to Port Trusts : H.1(1)(1)—Calcutta : 		in internet		iana ann
	H.1(1)(1)(2)—Dredging of Haldia Channel	1700.00	1222.00	800.00	-423.00
	D	477.00 Ĵ	1223.00	000.00	
	Saving was mainly due to slow progress of we	ork than anuc	apateu.		
	H.2—Shipping Services :		117 and 1		
	H.2(1)—Loans to Shipping Development	Fund Com-	1 11 parts		
	О.	7150.00 300.00	6850.00	6850.00	
	R. Saving was due to non-utilisation of funds for	coastal shipp	ing included in the o	uuget.	
	5. The above savings were partly off-set by ex	acesses mainly	under :		
	F.—Capital Outlay on Ports, Light-houses and	Shipping :	111		
	F.1_Ports : F 1(1) Development of Minor Ports :		III	Lin your 20	
11	F.1(1)(1)—Construction of landing facilities a	1020.00 9	1479.60	1292.28	
due	O. R. Excess was mainly due to adjustment of paym to re-valuation of a foreign currency.	ents relating t	to previous year and	more expenditure	on imports
	E 1(2) Mangalore Port :	Letties			
	F.1(2)(3)—Construction of Docks, Berths and O.	319.465	701.46	701.48	+0.02
	R. Excess was mainly due to rapid progress of	work than a	inticipated.		
	GLoans for Aircraft and Shipbuilding Ind	dustries :	and the second		
	G.1(1)—Hindustan Shipyara for Dify Dott	25.00	235.00	235.00	
14	S. R. Excess was due to grant of working capital lo	oan to Hindu	stan Shipyard to ena	able it to overcon	ne ways and

Excess was due to gra means difficulties. * * * * *

	140			
Group-head	4 11		(Lakhs of rupees)	1
HLoans for Ports, Light-houses and	Shipping :	milifiedenis pe	a flatsuit tai sur	al-in
H.1—Ports:		in the second		
H.1(1)-Loans to Port Trusts :	141 0.0		Stephen Shipper	
H.1(1)(1)—Calcutta :	101 4			
H.1(1)(1)(1)—Haldia Docks				
0.	1900.00]	D AND IT NOT BO	na wate 's 'abb an	an and
R.	<u>−100.00</u> }	1800.00	2223.00	+423.00
Reasons for the are awaited (Dece	ember 1975).	a pur suppert		
H.1(1)(2)-Madras		11 1		
0.	264.007			
S. R.	350.00 ⊱ 186.00 J	800.00	810.00	+10.00
	180.00)		IXIT-DIANA	NIST IN
H.1(1)(3)—Cochin	102 00 2		-	
O. S.	103.00			
R	100.00 5	233.00	233.00	e Judente .
H.1(1)(4)-Vishakhapatnam (O.H. Projec	ct)			
0.	ر 800.00		a pastauer hunder	The Party of the
S.	700.00 }	2000.00	2000.00	HARLE
R.	500.00 J			
H.1(1)(5)—Kandla	00.00.			
O. R.	90.00 241.00	331.00	- 331 00	
Excesses in the above four group-heads v				ort Trusts.
H.1(1)(7)—Paradip	and the state of the state of the	Alasta and an	and the state with the	
0.	350.00			
S.	265.00 >	765.00	750.00	A-1.7
R.	150.00 J	765.00	750.00	-15.00

Excess was mainly due to fall in port traffic and increased expenditure on nourishment of sea-shore.

GRANT No. 77-ROAD AND INLAND WATER TRANSPORT Saving-Actual Total grant expenditure or appropriation Rs. Rs. Rs. Revenue : 1.03,18,632 -18.368 1,03,37,000 Voted-Nil Amount surrendered during the year Capital : Charged-1.16.00.000) 18.82.63,000 Original 18,82,63,000 17,66,63,000 Supplementary Nil Amount surrendered during the year Voted-15,24,10,000 -1,35,88,000 17,91,22,000 Original 19,27,10,000 4,03,00,000 75.88.000 Supplementary Amount surrendered during the year Notes and comments 1. In the capital portion of the grant (voted) saving occurred mainly under:-(Lakhs of rupees) Group-head C .- Capital Outlay on Road and Water Transport Services : C.1-Road Transport : C.1(1)-Other Expenditure : C.1(1)(2)-Equity Capital of Delhi Transport Corporation 787.001 0. -787.00 Saving was due to non-investment in the share capital of Delhi Transport Corporation pending the amendment of Road Transport Corporation Act. C.2-Water Transport : C.2(1)-Other Expenditure : C.2(1)(1)-Investment in Central Inland Water Transport Corporation Limited 184.50 73.00 --- 60.00 133.00 0. Saving was mainly due to less expenditure on development schemes of the Central Inland Water Transport -51.50 Corporation Limited owing to constraint on resources. 2. The above savings were partly off-set by excesses mainly under:-D .- Loans for Road and Water Transport Services : D.1-Road Transport : D.1(2)-Delhi Transport Corporation 446.00 0. 403.00 1477.00 1477.00 S. 628.00 Excess was mainly due to payment of more loan to Delhi Transport Corporation for its capital expenditure and its additional expenditure on establishment, stores, spare-parts, fuel-oils, lubricants, etc. D.2-Water Transport : D.2(1)-Central Inland Water Transport Corporation 95.60 227.22 227.22 131.62 Excess was due to payment of more loans to the Central Inland Water Transport Corporation on account 0. its cash losses in River Services.

GRANT No. 78-DEPARTMENT OF STEEL

	Total gran or	expenditure	Saving—
ant, and a second se	appropriat		A substant
	K	.s. Rs.	Rs.
Revenue :			
Voted-	25.02.16.000.)	Sector Sector	
Original Supplementary	25,02,16,000 } 25,02,17,	000 24,95,55,591	6,61,409
Amount surrendered during the year	1,000 9	street. Imperied the	41,000
			and and ranks
Capital :	1,00,00	000	1,00,00,000
Charged— Amount surrendered during the year	1,00,00	,	- Nil
Voted—	1 60 68 83 000)		
Original Supplementary	1,60,68,83,000 } 2,45,61,98	3,000 2,45,55,94,463	
Amount surrendered during the year		and Land on what	Nil
Notes and comments	D	Tasking	F part of your a the set
In the capital portion of the grant (char	ged) saving occurred under		
Group-head		(Lak	ths of rupees)
FLoans and Advances to State Govern	nments :	-	
F.1-Loans for Central Plan Schemes :			
F.1(1)—Iron and Steel :			blap growthe
F.1(1)(4)—Water Supply for Bhilai Stee	l Plant 10		-100.00
Reasons for the saving are awaited (De			
Reasons for the surving the amanes (2)			

GRANT No. 79-DEPARTMENT OF MINES

... 11

and the second and the second second	Total Actual Saving-
the Angending volume	grant expenditure Rs. Rs. Rs.
Revenue :	Rs. Rs. Rs.
Voted —	and the second sec
Original Supplementary	33,15,000 ↓ 6,79,000 ↓ 39,94,000 37,43,449 - 2,50,551
Amount surrendered during the year	1,59,000

the Maria

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1. 11

GRANT No. 80-MINES AND MINERALS

Revenue : Charged—	ni a	Total grant or appropriation Rs. 18,000	Actual expenditure Rs. 15,202	Excess+ Saving- Rs. -2,798
Amount surrendered during the year	6.70.0X0 C	10,000	10,202	2,000
Voted— Original Supplementary Amount surrendered during the year	33,27,70,000 2,30,00,000 }	35,57,70,000	35,86,61,337	+28,91,337 9,88,000
Capital :			188	
Charged— Supplementary Amount surrendered during the year	Station in	1,00,00,000	1,00,00,000	Nil
Voted— Original Supplementary Amount surrendered during the year	2,67,10,61,000 65,83,65,000 }	3,32,94,26,000	3,32,43,06,113	
Notes and comments				50,50,000
1. In the revenue portion of the grant (v requires regularisation.	roted) the expendit	ure exceeded the	grant by Rs. 28,91,	,337; the excess
2. Excess occurred mainly under:			(Lakhs of r	upees)
A.—Mines and Minerals :				
A.1—Geological Survey of India :				
A.1(1)—Direction and Administration				
O. R. Excess was mainly due to implementation	$ \begin{array}{c} 846.00\\ 134.03\\ \end{array} $ on of the Third Pa	980.03 ay Commission's	1070.35 recommendations:	+90.32
3. The above excess was partly off-set l	by savings mainly	under:		
AMines and Minerals :				
A.1—Geological Survey of India :				
A.1(2)—Survey of Mapping :				
A.1(2)(1)—Aerial Survey				
O. R.	96.08 -4.09	91.99	72.48	-19.51
Saving was mainly due to delay in receip Supplies and Disposals.	pt of debits for ma	ichinery purchas	ed through the Di	rector General,
and the second se				
A.1(3)—Minerals Exploration :	1 - 1			
A.1(3)—Minerals Exploration : A.1(3)(2)—Machinery and Equipment	202 80.2			
	292.80 —23.80 ∫ ure by the Indian H	269.00 Bureau of Mine	270.96 s.	+1.96

Group-head	(Lakhs of rupees)
A.2—Regulation and Development of Mines :	11. 11. M.
A.2(3)—Coal Mines :	the second s
A.2(3)(3)—Subsidy for transport of Coal	
O70	00 (180.00 102.45
R. Saving was mainly due to delay in finalisation of clai	ms for payments of subsidy on transport of coal.
Saving was mainly due to delay in finalisation of clar	ins for purphetice of
A.2(3)(5)—Payments to Owners of Coal Mines un	.ct,
the Coal Mines (Taking over of Menager) Act, 19 1973 and Coal Mines (Nationalisation) Act, 19 30.	
0	00 C
R.	nalisation of proposals for payment of compensation to
Entire provision remained unutilised due to non-m	nalisation of proposals for payment of compensation to
owners of Coal Mines.	
A.2(4)—Bureau of Mines :	and the memory and and the
A.2(4)(1)—Indian Bureau of Mines	60] 01.08 -8.15
0. 121.	100 13 91.50

K. Saving was mainly due to less expenditure by the Indian Bureau of Mines owing to non-drawal of arrears of pay and allowances due on the basis of recommendations of the Third Pay Commission.

14

GRANT No. 81-DEPARTMENT OF SUPPLY

4

II		Total grant	Actual expenditure	Saving-
Revenue :	niniae amiles at white the	Rs.	Rs.	Rs.
Voted— Original Supplementary Amount surrendered during the year	20,74,000 45,000 }	21,19,000	20,79,141	—39,859
Notes and comments			Cost Minesco	Nil

The appropriation account of this grant has been prepared by the Chief Pay and Accounts Officer, Department of Supply and countersigned by the Secretary, Department of Supply.

GRANT No. 82-SUPPLIE	s and	DISPOSALS
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	Total grant or appropriation Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :	NAME IN A	provide an and	tin annual an
Charged— Supplementary Amount surrendered during the year	5,000	4,754	—246 Nil
Voted— Original Supplementary Amount surrendered during the year	7,50,69,000 48,64,000 7,99,33,000	7,93,14,176	—6,18,824 Nil

The appropriation account of this grant has been prepared by the Chief Pay and Accounts Officer, Depar-ment of Supply and countersigned by the Secretary, Department of Supply.

GRANT No. 83-DEPARTMENT OF REHABILITATION

II II	н. П.	Total grant or appropriation	Actual expenditure	Saving—
Revenue :		Rs.	Rs.	Rs.
Charged— Amount surrendered during the year	·**	72,000	42,322	
Voted— Amount surrendered during the year		27,36,71,000	24,28,04,515	
Capital: Charged— Amount surrendered during the year		4,63,86,000	4,54,56,317	
Voted— Original Supplementary Amount surrendered during the year	5,32,00,000 55,00,000 <u>/</u>	5,87,00,000	5,48,88,741	—38,11,259 — Nil
Notes and comments		da yanan balanda n	and the particular of the	MEDE IN MAD
1. In the revenue portion of the grant (vote Group-head	ed) saving occurred	1 mainly under :	(Lakh	s of rupees)
CSocial Security and Welfare:			-	or rupees)
C.1—Relief and Rehabilitation of Displa	aced Persons :			
C.1(5)-Dandakaranya Development So	cheme :		1	
C.1(5)(1)—Relief Expenditure O. R.	100.00 -61.50	38.50	36.00	-2.50
Saving was mainly due to induction of	less number of dis			2.50
DGrants-in-aid to State Government				
D.1-Non-Plan Grants :				
D.1(7)—Relief and Rehabilitation of P by Indo-Pak Hostilities :	ersons affected			
D.1(7)(1)—Relief Expenditure O. R.	750.00			
R280.00 f 470.00 470.00 Saving was mainly due to (i) transfer of relief and rehabilitation work of displaced persons of Chhamb from Jammu and Kashmir Government to the Chhamb Displaced Persons Rehabilitation Authority and non-finalisa- tion of the proposals of Punjab Government for payment of compensation of unsown crop and restoration of public utility services.				
D.2-Grants for Central Plan Scheme	s :			
D.2(4)—Dandakaranya Development S	cheme :			
D.2(4)(1)—Irrigation	a training to			
O. R.	380.00 -225.79	154.21	101.23	
Saving was mainly due to less payment owing to its slow progress.	of funds to the Or	issa Government	for Potteru Irriga	ation Scheme

105	
125	
Group-head	(Lakhs of rupees)
2. The above savings were partly off-set by excesses mainly CSocial Security and Welfare :	
C.1—Relief and Rehabilitation of Displaced Persons .	all in the second second
C.1(3)(1)—Central Transit Group of Camps, 1887.50	512 36 496 38 -15.98
R. Excess was mainly due to (i) payment of additional on account of implementation of Pay Commission's recomm	Langage of DOV and SHOWARCES
- Cohome '	330.28 330.27 -0.01
	m land an vorious schemes
O. 188.45 R. Excess was mainly due to post budget decision to treat except on Satiguda and Paralkote Dam Works and I expenditure and payment of additional dearness allowance Commission's recommendations.	e and arreads of Pro
3. In the capital portion of the grant (voted) saving occur	
Social Security and Wenard.	
	$\begin{pmatrix} 0 \\ 6 \\ 5 \\ \end{pmatrix}$ 85.24 63.50 -21.74
14.76	5 J
R	Att and the second s
F.4—Other Rehabilitation Schemes :	and the second
F.4—Other Rehabilitation Scheme F.4(1).—Rehabilitation of persons affected by Indo- Pak Hostilities 55.00	0 33.88 25.62 -8.26 2 J Chamb displaced persons to move to rehabilitation
021.12	2 J ne Chhamb displaced persons to move to rehabilitation
R.	he Chhamb displaced persons to and
sites.	11 11
G.—Loans for Social Security and Welfare : G.2—Rehabilitation Schemes :	
G.2—Rehabilitation Ber G.2(4)—Loans to Other Parties 70.33	3 42.41 42.28 -0.13
027 9	921
R. Saving was due to (i) less number of families inducted in (ii) many to a loans to less number of settlers in Little Anda	
4 The shows savings were partly off-set by excess mainly	, there are a second se
G.2—Rehabilitation Schemes : G.2(2)—Loans to Private Sector and Other Under-	
takings : G.2(2)(1)—Rehabilitation Industries Corporation 55.00	95.00 95.00
	La ductrice Corporation.
R. Excess was due to more loans granted to Rehabilitatio	on industries corporation
EXCESS Was und to	

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	"Send of	Total grant Rs.	Actual expenditure Rs.	Saving– Rs.
		•.	for the state	
Revenue:				
Voted—	dinamental appli		nine to interior inte	
Original	32,75,000]	24.02.000	22.02.02	1 02 207
Supplementary	1,27,000 5	34,02,000	32,03,603	—1,98,397
Amount surrendered during the year				14,000

A States

GRANT No. 84-MINISTRY OF TOURISM AND CIVIL AVIATION

11.**

GRANT No. 85-METEOROLOGY

manine, A strange with the second	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue : Voted— Amount surrendered during the year Capital : Voted—	8,48,71,000 1,50,60,000	8,39,69,850 55,05,390	9,01,150 33,43,000 95,54,610 95,85,000
Amount surrendered during the year Notes and comments In the capital portion of the grant saving occu Group-head B.—Capital Outlay on Scientific Services and		Lakhs of rupees)	
Research : B.1—Other Scientific Services and Research : B.1(1)—Meteorology : B.1(1)(1)—Equipment O. R.	150.60 -95.85 54.75	55.05	+0.30
Saving was mainly due to economy measures.			

111 111

man Jy

GRANT No. 86-AVIATION

	711 0.0-		and the second second second	
	И	Total grant or appropriation	Actual expenditre	Excess + Saving—
		Rs.	Rs.	Rs.
Revenue :				
Charged—			17,540	+17,540
Amount surrendered during the year		· · · · · · · · · · ·	ninub beistmore	Nil
Voted—			and and and	
Original 14,58,20,000 7		15,97,06,000	15,15,08,819	
Supplementary 1,38,86,000		13,97,00,000	13,13,00,019	-01,97,10-
Amount surrendered during the year				1,00,88,000
Capital :				
Charged—		6,00,000	14,032	-5,85,968
Amount surrendered during the year				5,32,000
Voted—			-	
Original 23,75,87,000	3	0,92,37,000	22,93,04,571	-7,99,32,429
Supplementary 7,16,50,000 f		0,72,57,000	22,75,07,571	1,00,00, 12
Amount surrendered during the year			anomamp	5,23,06,000
17				A state of the second

Notes and comments

1. In the revenue portion of the grant (charged) expenditure exceeded the appropriation by Rs. 17,540; the exceess requires regularisation. The excess occurred under the head A.—Civil Aviation; A.3—Aerodromes and Air Route Services; A.3(1)—Controller of Aerodromes. Reasons for the excess are awaited (December 1975).

2	In the revenue	portion of the g	rant (voted) saving	occurred mainly under :
---	----------------	------------------	---------------------	-------------------------

Group-head (Lakhs of rupees)

C .- Industries :

C.1-Large and Medium Industries :

C.1(1)-Shipbuilding and Aeronautical Industries:

C.1(1)(1)—Hindustan Aeronautics Limited.:

C.1(1)(1)(1)-Subsidy

 $\left. \begin{array}{c} 0. & 100.00 \\ R. & -100.00 \end{array} \right\}$

Saving was due to non-payment of subsidy to Hindustan Aeronautics Limited (i) owing to non-delivery of 7 aircrafts to Indian Airlines and(ii) non-settlement of the price of Avro Aircraft to be paid by Indian Airlines.

3. In the capital portion of the grant (voted) saving occurred mainly under:-

E.-Capital Outlay on Civil Aviation :

E.1-Aerodromes and air route services :

E.1(4)-Investments in International Airports Authority

of India

O. 137.50 R. -132.50

5.00

. .

5.00

Gib less investment in International Airports Authority
Saving was mainly due to (i) economy measures and (ii) less investment in International Airports Authority
Owing to non-execution of certain schemes by It.
Group-head (Lakhs of rupees)
E.2—Aeronautical Communication and Other Services
220.39 241.20 1 20.09
R And _
R
(iii) postponement of certain works.
E.3—Suspense : E.3(2)—Other Suspense Accounts Charges
E.3(2) - Other Suspense Accounts 583.00 387.27 150.71 -236.56
0.
R195.73]
Saving was mainly due to less receipt of debits than anticipated.
F.—Loans for Civil Aviation :
F.1—Aerodromes and Air Route Services :
F.1(1)—International Airports Authority of India 137.50 5.00 5.00 ···
. 0.
P
R
due to non-execution of certain schemes by it.
due to non-execution of certain schemes of
4. The above savings were partly off-set by excess mainly under :
E — Capital Outlay on Civil Aviation:
E.1—Aerodromes and air route services :
F 1(2) Investments in All India
S. 273.50 J R. Excess was due to payment of more funds to Air India to repay its loan, as its cash resources dwindled as a
Excess was due to payment of more funds to Air finder the

Excess was due to payment result of strike by its employees.

Civil Aviation Development Fund :

5 AGCR /75-18

The Civil Aviation Development Fund was constituted from 1st April 1964 with an initial grant of rupees one crore from Government for grant of subventions to (i) Indian Airlines Corporation for operating services which the Corporation would not otherwise undertake on purely commercial considerations but which Government consider necessary for promotion of tourism to meet the requirements of a particular area or for other considerations which may not justify issue of directive under Section 34 of the Air Corporation Act and (ii) for construction of air strips and Provision of ancillary facilities for operation of services referred to above which could not be fitted into the general Policy of the Civil Aviation Department. Rupees 190 lakhs were paid to Indian Airlines Corporation during 1974-75 On this account. Subventions are also paid from this fund for purchase of aircraft manufactured in India to replace or supplement its existing fleet." No subsidy was paid to Hindustan Aeronautics Limited, Kanpur during 1974-75.

Account of the Civil Aviation Development Fund for 1974-75 2,77,79,912 75.00.000 Opening balance 1,90.00,000 Receipts 1.62.79,912 Disbursements Closing balance

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GRAN	T No. 87 -TO	URISM	in a and	
	100 a 201 a	Total grant Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :				
Voted— Original 2. Originentary Amount surrendered during the year	,99,55,000	3,36,93,000	3,31,07,726	
Capital :			-	1 15 62 915
Voted—		6,32,00,000	5,16,36,185	-1,15,63,815 74,20,000
Amount surrendered during the year				14,20,000
Notes and comments	Service for	tra single dela		
In the capital portion of the grant saving of	ccurred mainly u	inder :—		-
Group-head		(Lak	hs of ruppes)	
B.—Capital Outlay on other Transport and Co tion Services :	ommunica-			
B.1—Tourism :				
B.1(2)—Development of Tourist Centres			the manufacture of the	
0.	150.00 2	75.80	34.86	-40.94
· R.	-74.20 <i>J</i>	10100		
Saving was mainly due to non-execution of	certain schemes	and economy me	easures.	

GRANT No. 88-MINISTRY OF WORKS AND HOUSING

Total	Actual	Saving-
grant Rs.	expenditure Rs.	Rs.

Revenue :

Voted-

Original Supplementary 42,55,000 14,44,000 56,99,000 54,44,294 Nil

Sint

Amount surrendered during the year

-

GRANT No. 89-PUBLIC WORKS

Toui Actual summe bargeoutlings I g Sarrage- Part Bargeoutlings I g Part Mai	, ers , ers ,	Total grant or appropriation	Actual expenditure	
Revenue :		Rs.	Rs.	Rs.
Charged— Amount surrendered during the year	42.55.000 %	21,000	1,03,921	+82,921 Nil
Voted—	14.44.000 F		(m.lao	anddarg 111
Original	50,87,24,000 3,68,24,000	54,55,48,000	48,94,03,321	
Supplementary Amount surrendered during the year	3,68,24,000 J		1	Nil
Capital :				
Charged— Amount surrendered during the year		14,41,000	13,98,796	—42,204 Nil
Voted— Amount surrendered during the year		11,91,64,000	9,64,31,759	
Amount surrendered during the year				54,500
Notes and comments			a la construction de la construcción de la construc	
1. In the revenue portion of the grant (cl the excess requires regularisation. Excess occurred mainly under :	harged) the expen	diture exceeded t	the appropriation t	oy Rs. 82,921;
Group-head			(Lakhs of rupees)	
A.—Public Works :				
A.1—Direction and Administration	Palante march		0.45	+0.45
Reasons for excess are awaited (December		mod mainly under		
2. In the revenue portion of the grant (v A.—Public Works :	oted) saving occur	fred manny under		
A.1—Direction and Administration				
0.	1168.34]			
R	65.02 }	1233.36	1060.41	-172.95
Reasons for saving are awaited (Decembe	r 1975).			
A.6-Suspense :				
A.6(1)—Stock			-	
0.	1499.99 ر	1503.99	1371.89	-132.10
R.	4.00 5	1505.99	1371.09	-152.10
Reasons for saving are awaited (December A.6(2)—Purchases	er 1975).			
0.	1300.00	1001		
S. R.	368.24 }	1601.43	1390.61	-210.82
Reasons for saving are awaited (Decemb	er 1975).			

Group-head	(Lakhs of rupees)
A.6(3)—Miscellaneous Public Works Advance	405.00 378.57 331.02 -47.55 106.43 378.57
A.—Public Works : A.3—Maintenance and Repairs O. R. Reasons for excess are awaited (December 19 4. In the capital portion of the grant (voted)	$ \begin{array}{c} 464.05\\ 125.03 \end{array} $ 589.08 627.65 +38.57
 4. In the capital portion of the p B.—Capital Outlay on Public Works : B.1—Construction : B.1(1)—Original Works O. R. Reasons for saving are awaited (December 19) 	949.93 -93.14 } 856.79 685.44

I i a a a a a a a a a a a a a a a a a a	. (6 ¹⁶) 1 1 1000 1000 1000	Total grant Rs.	Actual expenditure Rs.	Saving— Rs.
		10.	110.	
Revenue :				
Voted—	and and	76,10,000	39,37,309	-36,72,691
Amount surrendered during the year		awalted (Decomber)		33,36,000
Notes and comments		m of the girms (rate		
Saving occurred mainly under :			instruction -	
Group-head		(Lakhs of	rupees) _	
A.—Public Health Sanitation and Water Suppl	ly:			
A.2—Water Supply and Sewerage				
O. R.	-3.50	4.22	2:24	-1.98
Saving was mainly due to economy measures.				
B.—Grants-in-aid to State Governments :				
B.1—Grants for Central Plan Schemes :			Strange Contra	
B.1(1)—Other Rural Water Supply Schemes :			•	
B.1(1)(1)—Special Welfare Schemes			1	
O. R.	35.00 -25.20	9.80	8.90	-0.90
a intermedially due to economy measures.				

GRANT No. 90-WATER SUPPLY AND SEWERAGE

4

Saving was mainly due to economy measures.

R

Total grant expenditure or appropriation Rs. Rs. Rs. Revenue : Charged-42.28.000) -1.76,258 52.10.742 53,37,000 Original 11.59,000 \$ Nil Supplementary Amount surrendered during the year Voted-8,12,95,000 -18, 11, 7008.16.59.300 8,34,71,000 Original 21,76,000 Nil Supplementary Amount surrendered during the year -9.31,57,208 15.43.02.792 Capital : 24,74,60,000 8.88.53,000 Charged-Amount surrendered during the year Voted--80.06.138 9 82.45.000 9.63,38,862 10,43,45,000 Original 61,00,000 39.00.000 Supplementary Amount surrendered during the year 1. In the capital portion of the grant (charged) saving occurred mainly under :-Notes and comments (Lakhs of rupees) Group-head F.-Loans and Advances to State Governments : F.1-Loans for Central Plan Schemes : F.1(1)—Loans for Housing Schemes : F.(1)(1)(2)—Development of National Capital Region 120.00 34.00 -2.00 36.00 -84.00 \$ 0 R. Saving was due to economy measures. F.1(1)(3)-Integrated Urban Development in areas of National Importance 2290.00 -33.00 1451.00 1484.00 -806.00 0. Saving was mainly due to economy measures. 2. In the capital portion of the grant (voted) saving occurred mainly under :---D .-- Capital Outlay on Housing : D.1-Government Residential Buildings : D.1(1)-Construction : D.1(1)(1)-Buildings 728.66 -25.50728.41 753.91 22.00 0. 3.25 S.

GRANT No. 91-HOUSING AND URBAN DEVELOPMENT

Reasons for saving are awaited (December 1975).

D.2-Other Investments :

D.2(1)-Investment in Housing Boards, Corporation, etc.

100.00

100.00

Saving-

Actual

Saving was mainly due to non-setting up of National Buildings Material Develop nent Corporation during 1974-75.

159.001

GRANT No. 92—STATIONERY AND PRINTING

4

N II	ини <u>и</u> _	Total grant or	Actual expenditure	Saving-
101		appropriation		
		Rs.	Rs.	Rs.
Revenue :	A PRODUCT			
Charged—		4,000	200	-3,800
Amount surrendered during the year				2,100
Voted—				
Original Supplementary	19,06,90,000 3,35,79,000	22,42,69,000	22,37,95,051	-4,73,949
Amount surrendered during the year				Nil

Notes and comments

The appropriation account of this grant has been prepared by the Chief Pay and Accounts Officer, Department of Supply and countersigned by the Secretary, Ministry of Works and Housing.

and deriver the

GRANT No. 93-DEPARTMENT OF ATOMIC ENERGY

		RT09(02011/	Total	Actual	Saving-
	1.1		grant	expenditure	
	. Innaka	· unclus Star	Rs.	Rs.	Rs.
	expedulinance'				
Revenue :	7.01	11	36,55,000	34,82,025	-1,72,975
Voted-			50,55,000		Nil
	surrendered dur	ing the year	LOUDERS ST. 111	11	

1 pix - lite

GRANT No. 94—ATOMIC ENERGY RESEARCH, DEVELOPMENT AND INDUSTRIAL PROJECTS

I de la succión de la compañía	a	Total	Actual	Excess+		
m " · · · · ·	-	grant	expenditure	Saving-		
	×	Rs.	Rs.	Rs.		
Revenue :				Territoria de la compañía de la comp		
Voted—			binth home -			
Original	36,56,36,000 2	11	1	10170 700		
Supplementary	1,50,00,000	38,06,36,000	38,31,06,789	+24,70,789		
Amount surrendered during the year	P. State A. D. Lord			Nil		
Capital :						
Voted—						
Original Supplementary	59,36,48,000 6,000	59,36,54,000	51,90,40,224	-7,46,13,776		
Amount surrendered during the year				7,50,00,000		
Notes and comments						
1. In the revenue portion of the grant the expenditure exceeded the grant by Rs. 24,70,789 ; the excess requires						
regularisation.						
Excess occurred mainly under :			(Lakhs of rug	nees)		
Group-head	Providence States		(Lakiis of Iu	(cos)		
B.—Industries—Atomic Energy Industria	al Projects :					
B.1—Isotopes :						
B.1(1).—Bhaba Atomic Research Centre						
0.	57.94	63.26	67.90	+4.64		
R.				1		
Excess was due to more expenditure on p B.2—Atomic Fuels	procurement of ma	aterials and suppli				
0. R.	526.68 248.34	775.02	814.40	+39.38		
Excess was mainly due to increase in co	st of materials and	d stores imported	from abroad.			
B.4—Fabrication and Equipment						
0. R.	57.85 17.45	75.30	77.53	+2.23		
Excess was mainly due to payment of ar extension of workshop.	rears of pay and a	allowances conseq	uent on revision o	f pay scales and		
2. The above excesses were partly off-s	et by savings unde	er : 1				
A.—Scientific Services and Research—A Research :	tomic Energy					
A.1—Research and Development						
0.	1784.68	1000 00	1007 64	1 07 56		
S.	117.00	1798.68	1826.24	+27.56		
R. Saving was mainly due to less grants nai		tute of Fundament	tol Desearch Romi	hav		
Coving was mainly due to less grants nai	d to the Lata msu	eare or r andamen	tai Research, Dom	Jugo		

Saving was mainly due to less grants paid to the Tata Institute of Fundamental Research, Bombay.

(Lakhs of Rupees) Group-head B.-Industries-Atomic Energy Industrial Projects : B.5-Heavy Water 175.001 +0.230.23 -175.00 0. Saving was due to delay in commissioning of the Heavy Water Plant at Baroda. 3. In the capital portion of the grant saving occurred mainly under :--C.—Capital Outlay on Scientific Services and Research— Atomic Energy Research : C.1-Bhaba Atomic Research Centre 564.10 +19.440.01 459.91 0. 440.47 -123.64 S. Saving was mainly due to delay in procurement of machinery and equipment. C.3-Reactor Research Centre +46.00 1047.48] 762.18 716.18 Saving was mainly due to delay in receipt of machinery and equipment and deferment of procurement of certain items of machinery and equipment. F.-Capital Outlay on Atomic Energy Development : F.2-Nuclear Fuel Complex -21.02 138.42 299.21 159.44 0.01 Saving was mainly due to delay in commencement of civil works and procurement of machinery and equipment. H.-Loans for Mining and Metallurgical Industries: H.1-Other Mining and Mineral Industries: H.1(1)-Uranium Corporation of India Limited 20.007 Saving was due to less requirement of funds by the Corporation as its requirement was met from internal H.1(2)—Indian Rare Earths Limited resources. 15.00 28.00 -13.00 Saving was due to less requirement of funds by the company owing to delay in obtaining approval for establishment of the pilot plant for production of Ilmenites by electrosmelting.

Saving-Total grant Actual expenditure or appropriation Rs. Rs. Rs. Revenue: 30,59,97,000 27,26,10,849 -3.33.86.151 Voted-Nil Amount surrendered during the year Capital: Charged-8,00,000 8,00,000 Supplementary Nil Amount surrendered during the year Voted-37,54,22,000 Original -55.29,650 37,54,23,000 36.98.93.350 1.000 Supplementary 25,00,000 Amount surrendered during the year Notes and comments In the revenue portion of the grant saving occurred mainly under :---(Lakhs of rupees) Group-head A .- Power Projects-Nuclear Power Schemes: A.1-Direction and Administration: A.1(2)—Power Projects—Engineering Division 105.20) 0. -8.83 32.90 -63.47 41.73. R. Saving was mainly due to non-execution of certain works envisaged earlier and economy measures. A.2-Tarapur Atomic Power Station 1842.81 0. -263.201733.94 1997.14 154.33 (R. Saving was mainly due to less expenditure on fuel bundles and plants. A 3-Rajasthan Atomic Power Station Unit I 1095.58 0. 951.94 -61.46-82.18 1013.40 R. Saving was mainly due to less supply of fuel bundles and less expenditure on interest on capital than anticipated.

GRANT No. 95-NUCLEAR POWER SCHEMES

GRANT No.96-DEPARTMENT OF CULTURE

	GRANT No.9	0-DELARI			
	EP TIL 2 I MAN	11 11	Total	Actual	Excess+
	iones and Spandar Jacasards.		grant	expenditure	Saving— Rs.
	· · · · · · · · · · · · · · · · · · ·		Rs.	Rs.	K5.
-			11 dadate	[Approximenting	
Reve	nue:		6,75,38,000	4,98,3(,168	-1,77,07,832
	Voted-		Sales Part		1,48,19,000
	Amount surrendered during the year		nel calibation	11	
λτ		the start	- annannas with	fully of binouting in	
Note	s and comments	11,	Her Recharding		
	1. Saving occurred mainly under:		111	(Lakhs of ru	ipees)
	Group-head				
	Group-nead	4 no mps le	in starts what		
	- I C lumb				
	B.—Art and Culture:	al the state			
	B.1—Promotion of Art and Culture:		111: 11		
	B.1(5)-Centenaries and Anniversaries:		11 35		
	D.1(5)—Contendent	11			
	B.1(5)(3)—Other Centenary Programmes	31.44	7.59	6.28	-1.31
	0. P	-23.855		tain schemes.	
	R. Saving was mainly due to (i) economy measure	es and (ii) no	n-approval of cel	tam senemeet	
	Saving was mainly due to (1) does				
	B.1(6)—Other Schemes:		119 1999	AT THE STATE	
	B.1 (6) (2)—Other Miscellaneous Schemes	10.000			-1.14
	0	49.20 -19.78	29.42	28.28	
	R.	(ii) lesser	award of scholar	rships and (iii) no	n-finalisation of
	O. R. Saving was mainly due to (i) economy measur	res, (11) 103501	11 day series		
cert	ain schemes.	UINI			
	B. 2-Archives and Museums:		11	LAN ME BERG	
	B. 2(1)—National Archives of India	ht 1	1) ·		
	B. 2(1)—National Alemeter	47.80]	36.32	37.87	+1.55
	O. R.	-11.48 5 11			
	R. Saving was mainly due to non-finalisation of	certain schen	nes.		
	Saving was manny due to the				
	B. 2(5)—Other Museums	34.71 2	11 21.56	22.10	+0.54
	0.	_13.155			
	R. Saving was mainly due to non-approval of cer	tain schemes	•		
	B 3 Public Libraries:				
	B.3 (2)—Assistance to Libraries:				
	B. (3)(2)(1)—Delhi Public Library	30.00]	19.40	19.40	· · ·
	0.	30.00] 	11 19.40		
	R. Saving was mainly due to non-approval of ce.	rtain schemes			
	Saving was mainly due to non-approver of ea	141			
		1 100 1			

Saving was mainly due to non-finalisation of certain schemes and economy measures. CScientific Services and Research: C.1-Other Scientific Services: C.1(1)-Anthropological Survey		142		apple selection and	
O. 24.90 -10.76 14.14 13.62 -0.57 Saving was mainly due to non-finalisation of certain schemes and economy measures.CScientific Services and Research:C.1Other Scientific Services:C.1(1)Anthropological SurveyO. 51.56 -6.24 At solutionAt solutionAt solutionAt solutionStateAt solutionAt solutionC.1(1)-Anthropological SurveyO.C.1(1)-Anthropological SurveyD.<		··· /// 44 // ··· ·	4	(Lakhs of	rupees)
Saving was mainly due to non-finalisation of certain schemes and economy measures. CScientific Services and Research: C.1-Other Scientific Services: C.1(1)-Anthropological Survey O. R. 51.56 R. -6.24 45.32 44.27 -1.0	B.3(2)(2)—Other Libraries				
CIScientific Services and Research: C.1-Other Scientific Services: C.1(1)-Anthropological Survey O. R. 51.56 R. -6.24 45.32 44.27 -1.0	R.				-0.52
C.1—Other Scientific Services:C.1(1)—Anthropological SurveyO. 51.56 R. -6.24 45.3244.27		tion of certain schemes a	nd economy m	easures.	all and the second
C.1(1)—Anthropological Survey O. R. 51.56 $-6.24\int$ 45.32 44.27 -1.0		u			
$\begin{array}{c} 0. \\ R. \\ -6.24 \end{array} \qquad 45.32 \qquad 44.27 \qquad -1.0 \end{array}$		H. S.			
R. $-6.24\int$ 45.32 44.27 -1.0	C.1(1)—Anthropological Survey	н		1 1 1 1	
Saving was mainly due to non-finalisation of certain schemes.	R.	-6.24	45.32	44.27	-1.05
	Saving was mainly due to non-finalisat	ion of certain schemes.	······································		
DGrants-in-aid to State Governments:	DGrants-in-aid to State Governmer	nts:			
D.2—Grants for Central Plan Schemes:	D.2-Grants for Central Plan Schemes	s:			
D.2 (3)—Other Grants	D.2 (3)—Other Grants			a martine and	
11.65)	0.			a subscription of statistics	-0.86

Saving was mainly due to (i) non-approval of certain schemes and (ii) payment of less grants to State Governments.

GRANT No. 97-ARCHAEOLOGY

	GRANT NO. 2		·马马子子, 小学家的任何	Matticker of Supersonal	Saving-
	2	11 11	Total	Actual	Saving
			grant	expenditure Rs.	Rs.
			Rs.	1(3.	
	1 and the second second second		11411 2917		
Reve	nue:		5,17,56,000	4,40,86,832	
	Voted-		5,21,504,7		60,00,000
	Amount surrendered during the year		11110		1 - An or manufer .
			The Street Con	11	
Note.	s and comments	11	The Theory		
No.	1. Saving occurred mainly under:	11	3 Contractions	ANA ANA ANA	khs of rupees)
			11 11	(La	kns of rupees)
	Group-head			and the states	
	AArt and Culture:				
	A. Art and Current	100	111-11		
	A.1-Archaeological Survey:	ts	The same dit		
	A.1(2)—Conservation of Ancient Monument	200 73)		281.26	10.80
	0	299.73 -7.67	292.06	201.20	
and the					
	R. Saving was mainly due to delay in approval	of schemes.	No	All and a second second	
				The market	
	A.1(4)—Works	19.33 -10.04	9,29	9.19	-0.10
	O.	-10.04	anotri	etion of non-funct	ional buildings.
	R.	of schemes ar	nd ban on constru	ICTION CLASS	
	O. R. Saving was mainly due to delay in approval		Contraction of the second		
Labora	B.—Grants-in-aid to State Governments:	Spen del signer	the set	MARY TO BER 3	
	B.1-Non-Plan Grants			11 64	-2.36
		50.00 -36.00	14.00	11.64	2.00
	U. P	-30.00)	Governments/U	nion Territories.	
	g i has to payment of less g	rants to State	Governant		
	O. R. Saving was mainly due to payment of less g	and an an and			

Revenue:		Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
Voted—	ń	0.26.00.000	1	territe and
Amount surrendered during the year		9,36,83,000	3,24,04,011	-6,12,78,989
Capital :		*		6,02,23,500
Voted—		4,00,78,000	1,83,03,618	-2,17,74,382
Amount surrendered during the year		, , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,05,05,010	2,17,67,000
Notes and comments				2,17,07,000
1. In the revenue portion of the grant savi	ing occurred m	nainly under:	ion Culture :	
1 1		A PARA	trave the faith and	
. Group-head			(La	khs of rupees)
A.—Secretariat—Economic Services:			(La	KIIS OF TUPECO
A.1-Secretariat			-	
0.	47.73			W, STATAL
R.	-20.87 5	26.86	26.60	-0.26
Saving was mainly due to non-filling up of a	dditional post	s and economy mea	sures.	S .
B.—Scientific Services and Research:			of out similar a	
B.1—Research and Development:			Industria to State	
B.1(1)—Project undertaken on behalf of Elec mission:	ctropics Com-			
B.1(1)(1)—Grants-in-aid	1			(A State State State
O. R.	562.08 	226.06	226.13	+0.07
Saving was mainly due to economy measure pated and non-availability of foreign exchange.	s, lesser numb	er of schemes/proje	cts being approve	ed than antici-
B.1(4)—Regional Computer Centre				
O. R.	83.00 83.00			
B.1(5)—Test and Maintenance Centre for M		••	1. 17 A 18	••
Electronics	eurcar			
O. R.	35.00			Station Bar
B.1(6)—Centralised facility for Material Test		••	• ••	
0.	14.00 -14.00	1		
R.	-14.00 f	d mainte d		
Entire provision under the above heads rema D.—Grants-in-aid to State Governments:	unea anatinset	a mainly due to eco	nomy measures.	
D.1-Non-Plan Schemes:	time 1			
D.1(1)—Promotion of Electronics Industry	99.002			
O. R.	-74.48	24.52	16.09	-8.43
	144		10.09	-0.

T

GRANT No. 98-DEPARTMENT OF ELECTRONICS

145	
(Lakhs	of rupees)
Group-head	
The Controlly Sponsored Schemes :	
	+0.01
D.2(1)—Promotion of Little 55.00 28.72 28.73	pent of grants to
R. R. (1) hon-payn	lent or gran
O. R. Saving under the above heads was mainly due to (i) economy measures and (ii) non-paym State Governments owing to their organisational and technological unpreparedness, etc. State Governments owing to their organisational and technological unpreparedness, etc.	
State Governments owing to their org	
State Governments owing to their organisational and a mainly under :	
F.—Capital Outlay on Telecommune	
F.1—Investment in Computer Maintenance Cor-	
F.1—Investment in Compared	
poration 15.00	
0.	
R. F.2—Investment in Complex for Production and R & D	
of Semi-conductor Devices 50.00	
50,00 (
0	
a Castor Linit Iol Floader	
$-30.00\int$	nomy measures and
R. R	
O. R. Entire provision under the above three group-heads remained unutilised mainly due to eco non-setting up of some of the corporations/undertakings.	
F.6—Electronics Complex :	
F.6(1)—Acquisition of Land 33.00 -33.00	·•
 F.6(1)—Acquisition of 244 33.00 [up of some of the
R.	
Entire provision remained day	
Convices and Research .	
G.—Loans for Scientific Services and Develop- G.1—Institutions engaged in Research and Develop- ent in Electronics 217.34 142.36 142.	
G.1—Institutions charged ment in Electronics 217.34 142.36 142.	.43 +0.07
0	2 Martin
R. Saving was mainly due to economy measures.	
mainly due to economy mount	

Total Saving-Actual expenditure grant Rs. Rs. Rs. Revenue : Voted-5,96,37,000 Original 12,06,000 6,08,43,000 5,71,24,177 -37,18,823Supplementary 25,49,000 Amount surrendered during the year Capital : -67.25.2001,32,48,000 65,22,800 Voted-67,48,000 Amount surrendered during the year Notes and comments 1. In the revenue portion saving occurred mainly under :--(Lakhs of rupees) Group-head B .- Scientific Services and Research : B.2-Assistance for Scientific Research : B.2(1)-Assistance to Scientific Bodies : B.2(1)(4)-Science Research Council 20.00 0. 0.85 -19.15 0.85 R. Saving was due to delay in approval of the scheme. B.2(1)(6)-Ecological and Environmental Research Co-ordination 16.50) 0. -16.50 R. Entire provision remained unutilised due to non-starting of the scheme. B.2(1)(7)-Technologies Leading to New Energy Sources 25.00 0. -0.60 6.62 -17.78 7.22 R. Saving was due to delay in approval of the scheme. 2. In the capital portion saving also occurred mainly under :---D.-Loans for Scientific Services and Research : D.1-Scientific Services and Research : D.1(1)-National Research Development Corporation 41.007 0. -29.00 12.00 12.00 R. Saving was due to economy measures. D.1(2)-Loans to Electronic Component Corporation 25.007 0. -25.00 R.

GRANT No. 99-DEPARTMENT OF SCIENCE AND TECHNOLOGY

Entire provision remained unutilised due to non-payment of loans to the Central Electronics Limited owing to non-starting of commercial production on regular basis.

GRANT No. 100-SURVEY OF INDIA

12.53,52,000

79,44,000 }

Totai	Actual	Saving-
grant Rs.	expenditure Rs.	Rs.
1.11/1	The state of a second	

13,32,96,000

164.15

Revenue :

Voted-

Original Supplementary

Amount surrendered during the year

Notes and comments

0.

Saving occurred mainly under :---

Group-head

A .--- Scientific Services and Research--- Survey of India :

A.4-Publication of Maps, Charts, etc. :

A.4(1)-Map Publication Offices

187.93	
187.93	
-28.55 J	
-20.00)	

95.74

12,92,12,575

-68.41

-40.83.425

(Lakhs of rupees)

Nil

Saving of Rs. 28.55 lakhs was due to non-receipt of printing machines and deferment of the opening of printing presses. Reasons for saving of Rs. 68.41 lakhs are awaited (December 1975).

GRANT No. 101-GRANTS TO COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH

Revenue :	11 11	Total grant Rs.	Actual expenditure Rs.	Saving— Rs.
Voted-			1	
Original Supplementary Amount surrendered during the year	30,12,03,000 1,99,90,000	32,11,93,000	32,11,39,581	53,419 Nil

4

-DEPARTMENT OF SPACE T No. 102

	GRANT No. 102-DEPARIMENT OF STACE					
		11 11	Total	Actual	Excess+	
	and the second se		grant	expenditure	Saving-	
			Rs.	Rs.	Rs.	
			143.			
Reve	nue :		is the Copy of the	and a real of the second		
	Voted—		11111 191	and the second	+11,96,002	
	Original	20,98,69,000 }	23,22,53,000	23,34,49,002		
	Supplementary	2,23,0 1,000)	ra an mar marth		Nil	
	Amount surrendered during the year	11.0				
Capi			- 10 02 000	7,38,38,449	+27,55,449	
oupi			7,10,83,000	1,50,50,1	Nil	
	Voted—					
Note	Amount surrendered during the year s and comments 1. In the revenue portion of the grant ex	diture exceede	d the grant by Rs	s. 11,96,002; the	excess requires	
	1. In the revenue portion of the grant ex	pendicure one of	of the Contraction of the			
regul	arisation.		1112-54			
	Excess occurred mainly under :	11	ALTER TO NO	(La	khs of rupees)	
	Group-head	and the second		HILL MILLING		
	B.—Scientific Services and Research—Spa	ce Research :	1			
		A STATE OF A				
	B.1—Research Programme : B.1(1)—Grants-in-aid and donations to	the Scientific				
	B.1(1)-Grants-in-aid and donations			Markey Salar		
	Societies and Institutions	2050.497	22/2 02	2274.32	+12.30	
	0.	206 08 2	2262.02			
	S.	5.45)	a to see allo	wance to the empl	oyees of Indian	
	R.	litional instalment	ts of dearness and	ebits for the su	pplies obtained	
	S. R. Excess was mainly due to payment of add	ch Laboratory and	adjustment of a	ent.		
Spa	R. Excess was mainly due to payment of add ce Research Organisation/Physical Research	Disposals and the	Detence Departin	27 55 449: the	excess requires	
thro	Excess was mainly due to pay ce Research Organisation/Physical Research ugh the Directorate General, Supplies and I 2. In the capital portion of the grant exp	penditure exceede	d the grant by I	(8. 27,00,410, 00		
11	2. In the capital portion of the grant exp	jonarra	LI MARINE	1111		
regu	dalisation.	THE CONTRACT OF STREET, SALES	No. 114			
	Excess occurred mainly under :	and Research-	A PARA SALAR			
	CCapital Outlay on Sciencine -	The second s				
	Emana Decearch ;				10.03	
	C.3-Rocket Propellant Plant	4.27	18.40	18.43	+0.03	
	0.	14.135			1 22 01	
	R. Excess was due to the additional works	undertaken.	25.00	58.91	+33.91	
	Excess was due to the additional works C.6-Suspense Excess was due to (i) supply of steel and war, (ii) supply of steel ordered in 1973 a		t' any mick t	ace towards the e	nd of the finan-	
	C.6—Suspense Excess was due to (i) supply of steel and year, (ii) supply of steel ordered in 1973 a	cement at an extr	a ordinary quiet i	d debits.		
	Excess was due to (i) supply of steel and and in 1973 a	and (iii) adjustmen	It of unany i	Palas Palaste		
cia]	year. (III) supply of					
	C.8—Other Expenditure : C.8(1)—Space Science and Technology C	entre				
	C.8(1)—Space Science and Technicity	85.00	121.04	120.35	-0.69	
		26 04				
	O. R. Excess was due to more expenditure on	musition of land	and civil works.			
	Excess may due to more expenditure on	acquisition	a share and a second			
	Likeess was due to more a	149				

Group-head	и 111		(Lakhs of ru	ipees)
C.8(5)-Solid Propellant Space Booster Pla	ant	r + 1		
O	112.46	131.00	128.85	-2.15
Excess was due to accelerated progress of c lite Launch Vehicle Project.	vivil, electrical and	air conditioning w	orks of the buildir	igs for Satel-
3. The above excesses were partly off-set b	y savings under:-		A MI MI MANA	
C.—Capital Outlay on Scientific Services a	and Research—	type and miles		ale al
Space Research :				A A A A A A A A A A A A A A A A A A A
C.8—Other Expenditure :			-	
C.8(4)—Sriharikota Launch Complex	06 552		In least and the Total	
O. R.	86.55 51.55	35.00	35.00	

150

Saving was due to less expenditure on (i) civil works owing to delay in finalising users requirements and procurement of materials sanctioned for the works and (ii) machinery and equipment as the users changed their requirements.

C.8(6)—Rocket Sled Facility	
0.	14.00 -14.00
R	-14.00

(

Saving was due to non-utilisation of provision for civil works on account of change in the alignment of tracks.

GRANT No. 103-LOK SABHA

i	11 11	Total grant or	Actual expenditure	Saving-
" It is a manual the second		appropriation Rs.	Rs.	Rs.
Revenue :		1,04,000	83,714	20,286 13,000
Charged— Amount surrendered during the year		3,11,26,000	2,91,54,603	_19,71,397 7,09,500
Voted-	11			

Amount surrendered during the year

The appropriation account of this grant has been prepared by the Pay and Accounts Officer, Lok Sabha and countersigned by the Secretary General, Lok Sabha Secretariat.

STAFF, HOUSEHOLD AND ALLOWANCES OF THE PRESIDENT

Total appropriation Actual expenditure Rs. Saving-Rs. Revenue : Charged- Original Supplementary \$3,29,000 3,00,000 \$7,09,000 \$6,99,765 -9,235 Ni			SEHOLD	AND ALLOWA	INCES OF THE I	RESIDENT	
Revenue : Charged- Original Supplementary Amount surrendered during the year		a.H.Y.		11	Total	Actual	Saving-
Revenue : Charged- Original Supplementary Amount surrendered during the year				1.	Rs.	Rs.	Rs.
Charged- Original Supplementary Amount surrendered during the year Nd		31) 11) (1)				1	
Original Supplementary 33,29,000 3,80,000 57,09,000 56,99,765 -9,235 Amount surrendered during the year Nil							
Amount surrendered during the year				53,29,000 \ 3,80,000 }	57,09,000	56,99,765	
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GRANT No. 106-SECRETARIAT OF THE VICE-PRESIDENT

111

n - pander y	Varianze of musicoung	Total grant Rs.	Actual expenditure Rs.	Saving- Rs.
Revenue : Voted—	2 . 1	4,44,000	4,40,199	—3,80 Ni
Amount su	urrendered during the year	in the second second	11	HE WARD

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UNION PUBLIC SERVICE COMMISSION

12 55	West 1	Latel .	ar.	Total	Actual	Saving-
1	and a provide the	and a start		appropriation	expenditure	
	m	- 1		Rs.	Rs.	Rs.

Reven ue :

Charged-

Original Supplementary

Amount surrendered during the year

1,33,95,000 \ 26,10,000 \

1,60,05,000

1,59,72,650

-32,350 Nil

Notes and comments

Rs. 43,10,412 were realised during the year as fees for examinations conducted by the Commission.

ANNEXURE

(Referred to at page 12)

The following table shows by grants and appropriations, the actual recoveries adjusted in the accounts as reduction of expenditure :--

Number and name of the grant or appropriation	Budget estimates		Actuals		Actuals compared with Budge r estimates	
	Revenue	Capital	Revenue	Capital	More+ Less—	More+ Less—
					Revenue	Capital
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
3. Agriculture	3,75,50,000	3,57,90,00,000	3,41,87,803	4,75,25,36,387	-33,62,197 +	-1,17,35,36,387
4. Fisheries	5,00,000		the second	1,05,996	5,00,000	+1,05,996
5. Animal Husbandry and Dairy Develop- ment .	30,00,000	Land F	4,67,402	E PUR	-25,32,598	Terrari
6. Forest	4,79,000		2,07,599		-2,71,401	1111
8. Department of Food .	56,000			5,18,70,037		+5,18,70,037
9. Department of Community Development	1,000	E			-1,000	
10. Department of Co-operation	1 - Ta	12 ···		7,44,91,669		+7,44,91,669
12. Foreign Trade and Export Production .	71,87,00,000	1,34,000	76,45,15,208	1,23,727	+4,58,15,208	-10,273
14. Overseas Communications Service	E SPACE	83,00,000	1,26,753	16,71,596	+1,26,753	-66,28,404
25. Education	14,05,000			····	-14,05,000	214
28. Ministry of Finance	1,09,000	1915 1917.	Lan Dega		1,09,000	The share
29. Customs	22,000		2	=	-22,000	
30. Union Excise Duties	5,27,84,000		6,00,11,363		+72,27,363	the training
32. Stamps	10,52,000		9,93,000			
33. Audit Charged Voted .	<i>3,00,000</i> 8,17,38,000		<i>3,00,000</i> 9,06,68,020	2 States	100 20 020	
34. Currency, Coinage and Mint .	25,16,000	7,04,66,000	10,84,562	7,29,04,77		+24,38,77

	and the second	2	3	4	5	6	7
35.	Pensions Charged	<i>21,39,000</i> 24,49,000	3,55,34,000	<i>31,110</i> 27,20,166	2,99,80,738	-21,07,890 +2,71,166	
	Transfers to State and Union Territory Governments	5,00,00,000		2,26,53,865		2,73,46,135	
38.	Other expenditure of the Ministry of Finance	1,89,56,000		81,95,233	· · · · · · · · · · · · · · · · · · ·	-1,07,60,767	
41.	Medical and Public Health	3,65,01,000	23,44,47,000	3,19,10,174	24,06,96,021		
42.	Family Planning	4,07,50,000		4,93,72,819	,00,50,021	+86,22,819	+62,49,021
45.	Ministry of Home Affairs	63,000		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		63,000	la jelin
47.	Department of Personnel and Administra-	S. Marine Mar	5	A WIRCH			
	tive Reforms	1,11,78,000		75,36,908			As in in
48.	Police	6,80,42,000		6,78,54,532		-1,87,468	
50.	Other expenditure of the Ministry of					.,,	President in
	Home Affairs	2,02,000				-2,02,000	
51.	Delhi	2,77,11,000	8,50,75,000	2,42,47,337	8,91,22,064		+40,47,064
52.	Chandigarh	88,21,000	2,19,25,000	35,96,102	2,55,01,778		+35,76,778
53.	Andaman and Nicobar Islands	6,65,15,000	2,57,76,000	5,33,72,732	2,73,32,625	-1,31,42,268	+15,56,625
54.	Arunachal Pradesh	5,67,49,000	1,46,00,000	6,26,79,978	1,19,66,778	+ 59,30,978	-26,33,222
55.	Dadra and Nagar Haveli		68,00,000	9,84,138	47,48,885	+9,84,138	-20,51,115
56.	Lakshadweep	27,77,000	66,48,000	30,57,374	75,15,290	+2,80,374	+8,67,290
58.	Industries	8,48,000					10,01,250
61.	Information and Publicity	81,42,000		31,43,019		-49,98,981	
62.	Broadcasting	2,15,50,000	5,22,88,000	3,45,28,952	5,42,31,731	+1,29,78,952	+19,43,731
63.	Ministry of Irrigation and Power .	29,000	16,55,000		7,25,225	29,000	-9,29,775
64.	Water and Power Development	1,09,46,000		79,65,436		-29,80,564	
65.	Power Schemes	68,90,000	10,93,000	86,59,276	1,29,81,162	+17,69,276	+1,18,88,162
67.	Labour and Employment	6,48,02,000	13,27,000	5,39,07,145		-1,08,94,855	
70.	Ministry of Petroleum and Chemicals .	1,000	23,000		1,39,82,103	1-,000	-13,27,000
74.	Ministry of Shipping and Transport .	5,78,000		5,15,000	1,00,02,100	-63,000	+1,39,59,103
75	Roads	6,72,10,000		3,68,48,517		-3,03,61,483	

+1,82,54,762
-10,00,000
+80,31,000
-2,49,03,589
+97,03,258
-4,70,336
1.00.00.450
-1,08,29,450
+6,13,261
-7,00,000
+1,72,935
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