

INDIA GOVERNMENT APPROPRIATION ACCOUNTS (CIVIL) 1974-75

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UNION GOVERNMENT

APPROPRIATION ACCOUNTS

(CIVIL)



1974-75

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APPROPRIATION ACCOUNTS

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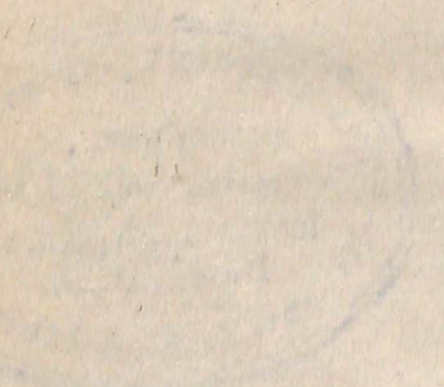


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INTRODUCTORY

Appropriation Accounts of sums expended in the year ended 31st March 1975 compared with the several sums specified in the schedules appended to the Appropriation Acts passed under Articles 114 and 115 of the Constitution of India.

NOTE 1 :

In the Accounts, the amount of Original and Supplementary Grants or Appropriations have been shown separately where Supplementary Grants or Appropriations were obtained; otherwise the amount shown under Col. "Total Grant or Appropriation" represents the "Original Provision".

NOTE 2 :

In the Notes and comments

'O' stands for original grant or appropriation.

'S' stands for supplementary grant or appropriation.

'R' stands for reappropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown in italics.

SUMMARY OF APPROPRIATION ACCOUNTS FOR 1974-75

Number and name of grant or appropriation	Amount of grant/appropriation		Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Department of Agriculture Voted	1,68,87,000	..	1,81,34,562	..	..	..	12,47,562	..
2. Department of Agricultural Research and Education Voted	7,80,000	..	5,90,730	..	1,89,270	..	..	..
3. Agriculture Charged . . . . .	..	75,31,40,000	..	75,29,18,120	..	2,21,880	..	..
Voted	78,27,91,000	8,49,66,50,000	52,41,76,507	8,44,18,04,053	25,86,14,493	5,48,45,947	..	..
4. Fisheries Charged . . . . .	..	25,00,000	..	10,00,250	..	14,99,750	..	..
Voted	7,41,56,000	1,27,80,000	6,67,97,062	31,91,481	73,58,938	95,88,519	..	..
5. Animal Husbandry and Dairy Development Charged	1,00,000	39,50,000	..	33,00,000	1,00,000	6,50,000	..	..
Voted	31,69,33,000	2,88,40,000	26,79,40,165	1,47,48,106	4,89,92,835	1,40,91,894	..	..
6. Forest Charged . . . . .	..	2,15,00,000	..	2,00,00,000	..	15,00,000	..	..
Voted	8,98,80,000	55,00,000	5,51,46,561	8,25,000	3,47,33,439	46,75,000	..	..
7. Payments to Indian Council of Agricultural Research Voted	34,94,16,000	..	29,03,29,614	..	5,90,86,386	..	..	..

Number and name of grant or appropriation	Amount of grant/ appropriation		Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
8. Department of Food								
Charged . . . . .	..	37,35,000	..	19,88,087	..	17,46,913	..	..
Voted	3,11,12,99,000	13,19,80,000	3,10,42,22,390	4,98,40,176	70,76,610	8,21,39,824	..	..
9. Department of Comm- unity Development								
Voted	29,58,19,000	..	23,43,11,418	..	6,15,07,582	..	..	..
10. Department of Co-op- eration								
Charged . . . . .	..	2,75,00,000	..	1,76,06,400	..	98,93,600	..	..
Voted	6,64,41,000	21,11,24,000	6,45,25,439	15,72,86,878	19,15,561	5,38,37,122	..	..
11. Ministry of Commerce								
Charged . . . . .	..	5,00,000	..	..	..	5,00,000	..	..
Voted	1,14,61,000	..	1,23,28,309	..	..	..	8,67,309	..
12. Foreign Trade and Ex- port Production								
Charged . . . . .	..	1,13,50,000	..	1,03,50,000	..	10,00,000	..	..
Voted	1,76,25,87,000	3,27,53,50,000	1,73,22,62,231	3,16,25,58,307	3,03,24,769	11,27,91,693	..	..
13. Ministry of Communi- cations								
Voted	80,12,000	2,75,00,000	82,25,989	1,85,00,000	..	90,00,000	2,13,989	..
14. Overseas Communica- tions Service								
Charged . . . . .	..	20,000	..	..	..	20,000	..	..
Voted	6,84,90,000	3,80,00,000	6,71,08,824	3,64,27,677	13,81,176	15,72,323	..	..
*18. Ministry of Defence								
Charged . . . . .	..	40,00,000	..	..	..	40,00,000	..	..
Voted	1,52,12,000	25,13,22,000	1,59,49,538	21,40,86,419	..	3,72,35,581	7,37,538	..
**24. Department of Educa- tion								
Voted	1,31,89,000	..	1,29,31,242	..	2,57,758	..	..	..

25. Education								
Charged	..	3,78,65,000	..	3,29,02,871	..	49,62,129	..	..
Voted	1,09,08,85,000	65,92,000	1,07,12,93,222	42,49,195	1,95,91,778	23,42,805	..	..
26. Department of Social Welfare								
Voted	20,80,77,000	..	17,05,78,118	..	3,74,98,882	..	..	..
27. Ministry of External Affairs								
Charged	5,000	..	..	..	5,000	..	..	..
Voted	76,90,67,000	31,20,00,000	75,21,35,988	15,23,60,789	1,69,31,012	15,96,39,211	..	..
28. Ministry of Finance								
Charged	31,000	..	8,666	..	22,334	..	..	..
Voted	30,25,84,000	..	29,25,80,564	..	1,00,03,436	..	..	..
29. Customs								
Charged	43,000	..	3,498	..	39,502	..	..	..
Voted	18,06,59,000	..	16,43,09,113	..	1,63,49,887	..	..	..
30. Union Excise Duties								
Charged	86,000	..	10,897	..	75,103	..	..	..
Voted	29,97,58,000	..	29,52,45,591	..	45,12,409	..	..	..
31. Taxes on Income, Estate Duty, Wealth Tax and Gift Tax								
Charged	1,28,000	..	46,108	..	81,892	..	..	..
Voted	33,43,67,000	..	33,90,00,680	..	..	..	46,33,680	..
32. Stamps								
Voted	8,42,86,000	71,74,000	8,42,86,780	53,21,444	..	18,52,556	780	..
33. Audit								
Charged	76,88,000	..	76,15,725	..	72,275	..	..	..
Voted	57,91,37,000	..	55,75,85,456	..	2,15,51,544	..	..	..

* Grants No. 15 to 17 relate to Posts and Telegraphs Department for which appropriation accounts are compiled in a separate volume.

** Grants No. 19 to 23 relate to Defence Services estimates for which appropriation accounts are compiled in a separate volume.

Number and name of grant or appropriation	Amount of grant/ appropriation		Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
34. Currency, Coinage and Mint								
Charged . . . . .	..	..	..	18,694	..	..	..	18,694
Voted	31,57,74,000	16,93,30,000	32,08,87,742	18,25,21,994	..	..	51,13,742	1,31,91,994
35. Pensions								
Charged	33,99,000	..	31,89,191	..	2,09,809	..	..	..
Voted	20,03,61,000	..	19,50,40,201	..	53,20,799	..	..	..
36. Opium and Alkaloid Factories								
Charged	1,000	..	..	..	1,000	..	..	..
Voted	13,19,56,000	64,49,000	10,59,84,713	48,36,908	2,59,71,287	16,12,092	..	..
37. Transfers to State and Union Territory Governments								
Charged	11,84,21,03,000	9,35,38,00,000	11,84,21,02,806	9,18,50,07,500	194	16,87,92,500	..	..
Voted	3,06,26,32,000	11,00,000	2,99,72,49,753	5,000	6,53,82,247	10,95,000	..	..
Interest Payments								
Charged	10,22,33,59,000	..	10,00,76,44,257	..	21,57,14,743	..	..	..
38. Other Expenditure of the Ministry of Finance								
Charged	2,95,000	..	4,994	..	2,90,006	..	..	..
Voted	1,91,22,38,000	3,07,57,31,000	32,31,03,759	3,03,43,14,142	1,58,91,34,241	4,14,16,858	..	..
39. Loans to Government Servants, etc.								
Voted . . . . .	..	56,91,87,000	..	31,04,63,828	..	25,87,23,172	..	..
Repayment of Debt								
Charged . . . . .	..	73,56,46,57,000	..	75,76,80,39,289	..	..	..	2,20,33,82,289

40. Ministry of Health and Family Planning									
Voted	60,21,000	..	60,51,528	..	..	..	..	30,528	..
41. Medical and Public Health									
Charged	..	6,32,000	..	..	..	6,32,000	..	..	..
Voted	64,58,55,000	23,83,50,000	64,00,83,175	24,31,64,934	57,71,825	..	..	48,14,934	..
42. Family Planning									
Voted	62,83,17,000	20,00,000	62,58,71,901	18,58,947	24,45,099	1,41,053	..	..	..
43. Ministry of Heavy Industry									
Voted	31,68,000	..	31,86,336	..	..	..	..	18,336	..
44. Heavy Industries									
Voted	5,16,97,000	99,07,25,000	3,00,27,002	98,80,61,494	2,16,69,998	26,63,506	..	..	..
45. Ministry of Home Affairs									
Voted	2,23,16,000	..	2,15,68,393	..	7,47,607	..	..	..	..
46. Cabinet									
Voted	1,19,67,000	..	1,11,04,503	..	8,62,497	..	..	..	..
47. Department of Personnel and Administrative Reforms									
Charged	5,000	25,00,000	3,389	25,00,000	1,611	..	..	..	..
Voted	6,01,10,000	..	6,00,43,448	..	66,552	..	..	..	..
48. Police									
Charged	53,000	6,50,00,000	17,927	5,00,00,000	35,073	1,50,00,000	..	..	..
Voted	1,63,39,86,000	2,75,00,000	1,59,54,80,020	2,04,17,454	3,85,05,980	70,82,546	..	..	..
49. Census									
Voted	3,46,18,000	..	3,33,75,997	..	12,42,003	..	..	..	..

Number and name of grant or appropriation	Amount of grant/appropriation		Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
50. Other expenditure of the Ministry of Home Affairs								
Charged	30,05,33,000	..	24,30,75,000	..	5,74,58,000	..	..	..
Voted	83,50,66,000	16,99,61,000	87,61,56,991	16,48,13,000	..	51,48,000	4,10,90,991	..
51. Delhi								
Charged	50,67,000	2,52,50,000	49,33,293	1,73,22,696	1,33,707	79,27,304	..	..
Voted	90,20,46,000	34,22,52,000	89,19,55,389	31,46,83,870	1,00,90,611	2,75,68,130	..	..
52. Chandigarh								
Charged	47,78,000	6,00,000	48,01,790	6,00,000	..	..	23,790	..
Voted	12,55,06,000	4,82,72,000	12,52,26,724	4,86,61,030	2,79,276	..	..	3,89,030
53. Andaman and Nicobar Islands								
Charged	8,000	3,81,000	350	..	7,650	3,81,000	..	..
Voted	17,21,76,000	7,34,23,000	18,00,27,083	6,83,47,881	..	50,75,119	78,51,083	..
54. Arunachal Pradesh								
Voted	21,51,66,000	8,43,94,000	20,64,88,597	6,75,16,000	86,77,403	1,68,78,000	..	..
55. Dadra and Nagar Haveli								
Charged	5,000	..	4,019	..	981	..	..	..
Voted	1,13,58,000	1,29,46,000	1,12,81,478	1,19,85,104	76,522	9,60,896	..	..
56. Lakshadweep								
Voted	2,58,72,000	99,81,000	2,51,63,264	95,81,514	7,08,736	3,99,486	..	..
57. Ministry of Industrial Development								
Voted	2,34,39,000	..	2,53,68,775	..	..	..	19,29,775	..
58. Industries								
Charged	17,000	..	..	..	17,000	..	..	..
Voted	7,85,80,000	51,53,11,000	7,31,66,050	50,52,21,222	54,13,950	1,00,89,778	..	..

59. Village and Small Industries									
Charged	40,00,000	3,66,00,000	37,48,260	2,84,80,000	2,51,740	81,20,000	..	..	..
Voted	28,23,41,000	52,90,66,000	24,24,38,774	49,43,70,192	3,99,02,226	3,46,95,808	..	..	..
60. Ministry of Information and Broadcasting									
Voted	34,90,000	..	36,94,840	..	..	..	2,04,840	..	..
61. Information and Publicity									
Voted	11,98,62,000	2,07,50,000	11,56,83,395	30,17,300	41,78,605	1,77,32,700	..	..	..
62. Broadcasting									
Voted	24,98,74,000	17,62,00,000	25,50,92,304	13,31,75,585	..	4,30,24,415	52,18,304	..	..
63. Ministry of Irrigation and Power									
Charged	..	9,35,00,000	..	9,13,14,771	..	21,85,229	..	..	..
Voted	4,53,66,000	7,16,00,000	3,43,92,918	6,77,25,889	1,09,73,082	38,74,111	..	..	..
64. Water and Power Development									
Voted	11,62,14,000	1,84,52,000	11,42,58,523	1,06,71,616	19,55,477	77,80,384	..	..	..
65. Power Schemes									
Charged	..	11,80,00,000	..	10,14,76,000	..	1,65,24,000	..	..	..
Voted	11,29,38,000	83,24,75,000	11,52,72,037	83,16,31,286	..	8,43,714	23,34,037	..	..
66. Ministry of Labour									
Voted	57,78,000	..	56,52,817	..	1,25,183	..	..	..	..
67. Labour and Employment									
Charged	3,11,000	1,00,000	3,05,252	..	5,748	1,00,000	..	..	..
Voted	29,42,51,000	2,02,54,000	26,53,39,778	1,11,05,925	2,89,11,222	91,48,075	..	..	..
68. Ministry of Law, Justice and Company Affairs									
Voted	7,39,44,000	..	7,31,93,152	..	7,50,848	..	..	..	..

Number and name of grant or appropriation	Amount of grant/appropriation		Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
69. Administration of Justice								
Charged	51,62,000	..	51,60,787	..	1,213	..	..	..
Voted	22,85,000	..	15,51,293	..	7,33,707	..	..	..
70. Ministry of Petroleum and Chemicals								
Voted	16,91,05,000	3,00,67,22,000	16,84,83,901	3,00,30,93,556	6,21,099	36,28,444	..	..
71. Ministry of Planning								
Voted	11,52,000	..	6,21,995	..	5,30,005	..	..	..
72. Statistics								
Voted	8,69,12,000	..	7,46,83,839	..	1,22,28,161	..	..	..
73. Planning Commission								
Voted	3,15,48,000	..	2,36,83,467	..	78,64,533	..	..	∞
74. Ministry of Shipping and Transport								
Voted	2,18,53,000	..	2,10,11,195	..	8,41,805	..	..	..
75. Roads								
Charged	31,000	8,02,00,000	..	5,81,13,736	31,000	2,20,86,264	..	..
Voted	63,27,16,000	76,42,18,000	58,12,60,356	75,65,18,031	5,14,55,644	76,99,969	..	..
76. Ports, Light-Houses and Shipping								
Charged	6,000	1,34,00,000	..	1,13,23,423	6,000	20,76,577	..	..
Voted	15,68,79,000	2,09,35,12,000	15,73,80,857	2,04,98,10,855	..	4,37,01,145	5,01,857	..
77. Road and Inland Water Transport								
Charged . . . . .	..	18,82,63,000	..	18,82,63,000	..	..	..	..
Voted	1,03,37,000	19,27,10,000	1,03,18,632	17,91,22,000	18,368	1,35,88,000	..	..
78. Department of Steel								
Charged	1,00,00,000	1,00,00,000
Voted	25,02,17,000	2,45,61,98,000	24,95,55,591	2,45,55,94,463	6,61,409	6,03,537

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79. Department of Mines									
Voted		39,94,000	..	37,43,449	..	2,50,551
80. Mines and Minerals									
Charged		18,000	1,00,00,000	15,202	1,00,00,000	2,798	..	..	..
Voted		35,57,70,000	3,32,94,26,000	35,86,61,337	3,32,43,06,113	..	51,19,887	28,91,337	..
81. Department of Supply									
Voted		21,19,000	..	20,79,141	..	39,859	..	..	..
82. Supplies and Disposals									
Charged		5,000	..	4,754	..	246	..	..	..
Voted		7,99,33,000	..	7,93,14,176	..	6,18,824	..	..	..
83. Department of Rehabilitation									
Charged		72,000	4,63,86,000	42,322	4,54,56,317	29,678	9,29,683	..	..
Voted		27,36,71,000	5,87,00,000	24,28,04,515	5,48,88,741	3,08,66,485	38,11,259	..	..
84. Ministry of Tourism and Civil Aviation									
Voted		34,02,000	..	32,03,603	..	1,98,397	..	..	..
85. Meteorology									
Voted		8,48,71,000	1,50,60,000	8,39,69,850	55,05,390	9,01,150	95,54,610	..	..
86. Aviation									
Charged		..	6,00,000	17,540	14,032	..	5,85,968	17,540	..
Voted		15,97,06,000	30,92,37,000	15,15,08,819	22,93,04,571	81,97,181	7,99,32,429	..	..
87. Tourism									
Voted		3,36,93,000	6,32,00,000	3,31,07,726	5,16,36,185	5,85,274	1,15,63,815	..	..
88. Ministry of Works and Housing									
Voted		56,99,000	..	54,44,294	..	2,54,706	..	..	..
89. Public works									
Charged		21,000	14,41,000	1,03,921	13,98,796	..	42,204	82,921	..
Voted		54,55,48,000	11,91,64,000	48,94,03,321	9,64,31,759	5,61,44,679	2,27,32,241	..	..
90. Water Supply and Sewerage									
Voted		76,10,000	..	39,37,309	..	36,72,691	..	..	..

Number and name of grant or appropriation	Amount of grant/appropriation		Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
91. Housing and Urban Development								
Charged	53,87,000	24,74,60,000	52,10,742	15,43,02,792	1,76,258	9,31,57,208	..	..
Voted	8,34,71,000	10,43,45,000	8,16,59,300	9,63,38,862	18,11,700	80,06,138	..	..
92. Stationery and Printing								
Charged	4,000	..	200	..	3,800	..	..	..
Voted	22,42,69,000	..	22,37,95,051	..	4,73,949	..	..	..
93. Department of Atomic Energy								
Voted	36,55,000	..	34,82,025	..	1,72,975	..	..	..
94. Atomic Energy Research Development and Industrial Projects								
Voted	38,06,36,000	59,36,54,000	38,31,06,789	51,90,40,224	..	7,46,13,776	24,70,789	..
95. Nuclear Power Schemes								
Charged	..	8,00,000	..	8,00,000	..	..	..	..
Voted	30,59,97,000	37,54,23,000	27,26,10,849	36,98,93,350	3,33,86,151	55,29,650	..	..
96. Department of Culture								
Voted	6,75,38,000	..	4,98,30,168	..	1,77,07,832	..	..	..
97. Archaeology								
Voted	5,17,56,000	..	4,40,86,832	..	76,69,168	..	..	..
98. Department of Electronics								
Voted	9,36,83,000	4,00,78,000	3,24,04,011	1,83,03,618	6,12,78,989	2,17,74,382	..	..

99. Department of Science and Technology									
Voted	6,08,43,000	1,32,48,000	5,71,24,177	65,22,800	37,18,823	67,25,200			
100. Survey of India									
Voted	13,32,96,000	..	12,92,12,575	..	40,83,425	..	..	..	..
101. Grants to Council of Scientific and Industrial Research									
Voted	32,11,93,000	..	32,11,39,581	..	53,419	..	..	..	..
102. Department of Space									
Voted	23,22,53,000	7,10,83,000	23,34,49,002	7,38,38,449	..	..	11,96,002	27,55,449	
103. Lok Sabha									
Charged	1,04,000	..	83,714	..	20,286	..	..	..	..
Voted	3,11,26,000	..	2,91,54,603	..	19,71,397	..	..	..	..
104. Rajya Sabha									
Charged	90,000	..	86,828	..	3,172	..	..	..	..
Voted	1,40,48,000	..	1,36,39,440	..	4,08,560	..	..	..	..
105. Department of Parliamentary Affairs									
Voted	16,73,000	..	16,32,108	..	40,892	..	..	..	..
Staff, Household and Allowances of the President									
Charged	57,09,000	..	56,99,765	..	9,235	..	..	..	..
106. Secretariat of the Vice—President									
Voted	4,44,000	..	4,40,199	..	3,801	..	..	..	..
Union Public Service Commission									
Charged	1,60,05,000	..	1,59,72,650	..	32,350	..	..	..	..
Charged	22,42,46,29,000	84,72,56,30,000	22,14,99,13,847	86,55,44,96,774	27,48,39,404	37,45,34,209	1,24,251	2,20,34,00,983	
TOTAL									
Voted	28,17,13,57,000	34,41,64,99,000	25,43,34,02,829	33,07,95,00,607	2,81,65,06,650	1,35,81,49,800	7,85,52,479	2,11,51,407	

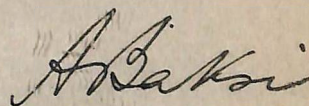
AMOUNT OF EXCESS OVER GRANTS OR APPROPRIATIONS

	Revenue Rs.	Capital Rs.	Total Rs.
<i>Charged</i> (Vide paragraph 24 (b) of Chapter II of the Report)	1,24,251	2,20,34,00,983	2,20,35,25,234
<i>Voted</i> (Vide paragraph 24 (a) of Chapter II of the Report)	7,85,52,479	2,11,51,407	9,97,03,886
TOTAL	7,86,76,730	2,22,45,52,390	2,30,32,29,120

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts. The details of the recoveries referred to are given in Annexure.

	<i>Charged</i>			<i>Voted</i>		
	Revenue	Capital	Total	Revenue	Capital	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Total expenditure according to Appropriation Accounts	22,14,99,13,847	86,55,44,96,774	1,08,70,44,10,621	25,43,34,02,829	33,07,95,00,607	58,51,29,03,436
Deduct—Total of recoveries shown in Annexure	3,38,478	..	3,38,478	1,82,68,59,708	5,94,69,94,767	7,77,38,54,475
Net total expenditure as shown in the Finance Accounts	22,14,95,75,369	86,55,44,96,774	1,08,70,40,72,143	23,60,65,43,121	27,13,25,05,840	50,73,90,48,961

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report on the accounts of the Union Government for the year 1974-75.



(A. BAKSI)

Comptroller and Auditor General of India

New Delhi;

The 6th March, 1975

GRANT No. 28—MINISTRY OF FINANCE

	Total grant or appropriation Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :			
Charged—	31,000	8,666	—22,334
Amount surrendered during the year			Nil
Voted—			
Original 24,63,38,000	30,25,84,000	29,25,80,564	—1,00,03,436
Supplementary 5,62,46,000			
Amount surrendered during the year			Nil

Notes and comments

Provisions made under the group-heads A.3(1).—Additional Provision for Implementation of Pay Commission's recommendations (Rs. 645.68 lakhs) and A.3(2).—Provision for Payment of Additional Dearness Allowance (Rs. 110.61 lakhs) were entirely reappropriated to other group-heads. Out of the funds so reappropriated, saving (Rs. 103.16 lakhs) occurred mainly under the group-head A. 2(1).—Defence Accounts Department.

GRANT No. 29—CUSTOMS

		Total grant or appropriation Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :				
Charged—		43,000	3,498	—39,502
Amount surrendered during the year				15,000
Voted—				
Original	17,65,39,000	18,06,59,000	16,43,09,113	—1,63,49,887
Supplementary	41,20,000			
Amount surrendered during the year				1,56,47,000

Notes and comments

In the voted portion of the grant saving was mainly due to (i) less utilisation of the provisions made under the heads A.4 (1) and A.4 (4) for implementation of Pay Commission's recommendations and for payment of additional dearness allowance respectively, most of the expenditure for these purposes having been met from saving under other sub-heads and (ii) non-materialisation of the purchase of marine crafts and other equipments.

GRANT No. 30—UNION EXCISE DUTIES

	Total grant or appropriation Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :			
Charged—	86,000	10,897	—75,103
Amount surrendered during the year			42,500
Voted—			
Original	28,33,88,000	29,97,58,000	—45,12,409
Supplementary	1,63,70,000		
Amount surrendered during the year			52,01,600

GRANT No. 31—TAXES ON INCOME, ESTATE DUTY,
WEALTH TAX AND GIFT TAX

	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue :			
Charged—	1,28,000	46,108	—81,892
Amount surrendered during the year			50,000
Voted—			
Original	31,43,33,000		
Supplementary	2,00,34,000		
	} 33,43,67,000	33,90,00,680	+46,33,680
Amount surrendered during the year			Nil

Notes and comments

The expenditure exceeded the grant (voted) by Rs. 46,33,680; the excess requires regularisation.

Excess occurred mainly under :—

Group-head	(Lakhs of rupees)		
A.—Collection of Taxes on Income and Expenditure :			
A.2.—Collection Charges— Income Tax			
O.	2648.97		
R.	625.59		
	} 3274.56	3319.92	+45.36

Excess was mainly due to implementation of Third Pay Commission's recommendations and payment of additional dearness allowance.

GRANT No. 32.—STAMPS

		Total grant Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Revenue :				
Voted—				
Original	6,22,49,000	8,42,86,000	8,42,86,780	+780
Supplementary	2,20,37,000			
Amount surrendered during the year				Nil
Capital :				
Voted—		71,74,000	53,21,444	—18,52,556
Amount surrendered during the year				Nil

Notes and comments

1. In the revenue portion of the grant the expenditure exceeded the grant by Rs. 780; the excess requires regularisation.

2. In the capital portion of the grant saving occurred mainly under :—

(Lakhs of rupees)

Group-head

B.—Capital Outlay on India Security Press :

B.1.—India Security Press :

B.1(2).—Plant and Machinery

O.	51.88	55.13	36.80	—18.33
R.	3.25			

Saving was mainly due to non-receipt of machinery

GRANT No. 33—AUDIT

		Total grant or appropriation Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :				
<i>Charged—</i>				
Original	73,50,000	76,88,000	76,15,725	—72,275
Supplementary	3,38,000			
Amount surrendered during the year				Nil
<i>Voted—</i>				
Original	52,25,00,000	57,91,37,000	55,75,85,456	—2,15,51,544
Supplementary	5,66,37,000			
Amount surrendered during the year				1,00,00,000

GRANT No. 34—CURRENCY, COINAGE AND MINT

	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue :			
Voted—			
Original	30,95,34,000	32,08,87,742	+51,13,742
Supplementary	62,40,000		
Amount surrendered during the year			Nil
Capital :			
Charged—		18,694	+18,694
Amount surrendered during the year			Nil
Voted—	16,93,30,000	18,25,21,994	+1,31,91,994
Amount surrendered during the year			Nil

Notes and comments

1. In the revenue portion of the grant the expenditure exceeded the grant by Rs. 51,13,742; the excess requires regularisation.

Excess occurred mainly under :—

(Lakhs of rupees)

Group-head

A.—Currency, Coinage and Mint :

A.1.—Currency Note Press :

A.1(1).—Management

O.	256.72	352.80	355.11	+2.31
R.	96.08			

Excess was mainly due to implementation of Third Pay Commission's recommendations and payment of additional dearness allowance and arrears of overtime allowance due to revision of hourly rate.

A.1(2).—Operation and Maintenance

O.	456.40	553.72	554.00	+0.28
R.	97.32			

Excess was mainly due to making of payment for imported paper received earlier.

A.3.—Security Paper Mill :

A.3(1).—Management

O.	88.65	103.84	106.08	+2.24
R.	15.19			

Excess was mainly due to (i) implementation of Third Pay Commission's recommendations and payment of additional dearness allowance and (ii) more payment of electricity and fuel charges and adjustment of debits for previous years, etc.

Group-head

(Lakhs of Rupees)

A.3(2).—Operation and Maintenance

O.	222.94	}	283.89	304.86	+20.97
R.	60.95				

Excess was mainly due to more expenditure on rags, furnace oil, other raw materials, packaging material and maintenance of stores due to rise in their prices and adjustment of old debits.

A.6.—Mint :

A.6(1).—Mint Master's Establishment

O.	637.87	}	796.13	784.63	-11.50
R.	158.26				

Excess was mainly due to (i) implementation of Third Pay Commission's recommendations, (ii) payment of additional dearness allowance, (iii) payment of more overtime allowance and factory allowances and (iv) creation of additional posts and filling up of vacant posts, etc.

2. The above excesses were partly offset by savings mainly under :—

A.—Currency, Coinage and Mint :

A.2.—Bank Note Press :

A.2(1).—Management

O.	75.93	}	60.32	59.56	-0.76
R.	-15.61				

Saving was mainly due to (i) non-commissioning of Bank Note Press Project owing to delay in completion of civil works, (ii) rephasing of recruitment programme, (iii) postponement of payment for police escorts for note consignments, (iv) non-procurement of fire fighting equipments and (v) non-payment of know-how fee as the certificate of satisfactory working of machine was not furnished.

A.2(2).—Operation and Maintenance

O.	380.25	}	349.00	363.95	+14.95
R.	-31.25				

Saving was mainly due to rephasing of procurement of raw materials owing to delay in commissioning of the Bank Note Press Project.

A.2(3) —Other Expenditure

O.	150.08	}	75.41	74.67	-0.74
R.	-74.67				

Saving was mainly due to (i) less payments of interest due to variation in exchange rates, (ii) non-utilisation of provision for Depreciation Reserve Fund owing to delay in commissioning of the project and (iii) less utilisation of provision for pensionary liabilities as lesser staff was recruited.

A.5.—Cost of One Rupee
Note Forms

O.	466.00	}	350.00	375.10	+25.10
R.	-116.00				

Saving was mainly due to less despatch of 'Notes' and reduction in selling price of 'Note Forms'.

3. In the capital portion of the grant (charged) expenditure of Rs. 18,694 was incurred under group-head "B.3(1)—Buildings" without any provision; the excess requires regularisation. Excess was due to residual payment of arbitration award.

4. In the capital portion of the grant (voted) the expenditure exceeded the grant by Rs. 1,31,91,994; the excess requires regularisation.

Excess occurred mainly under :—

Group-head	(Lakhs of rupees)			
B.—Capital Outlay on Currency, Coinage and Mint:				
B.4—Purchase of Metal				
O.	897.26 }			
R.	70.72 }	967.98	1252.09	+284.11

Excess was mainly due to (i) purchase of more coinage metal owing to increase in coinage activities on starting of second shift, (ii) increase in prices of various coinage metals and (iii) adjustment of unanticipated debits.

5. The above excess was partly offset by savings mainly under:—

B.—Capital Outlay on Currency,
Coinage and Mint :

B.1—Currency Note Press :

B.1(2)—Plant and Machinery

O.	100.78 }			
R.	—14.78 }	86.00	84.97	—1.03

Saving was mainly due to less expenditure on procurement of a machine and non-receipt of bills for erection charges,

B.3—Security Paper Mill :

B.3(1)—Buildings

O.	29.48 }			
R.	—14.78 }	14.70	9.90	—4.80

Saving was mainly due to (i) non-utilisation of provision made for construction of residential colony, expansion of canteen and construction of tiffin and lunch room and Central Security Force Barracks and (ii) less expenditure by C.P.W.D. and non-receipt of debits.

B.6—Mint :

B.6(1)—Buildings

O.	17.84 }			
R.	—14.16 }	3.68	2.54	—1.14

Saving was mainly due to (i) non-utilisation of provisions for construction of canteen building and purchase of building from Andhra Pradesh Electricity Board and (ii) delay in construction of quarters owing to delay in receipt of approval of the plan from Bombay Municipal Corporation.

B.6(2)—Plant and Machinery

O.	120.00 }			
R.	—53.32 }	66.68	34.24	—32.44

Saving was mainly due to (i) non-receipt of debits for certain machines already received and (ii) less expenditure on procurement of plant and machinery.

Group-head

(Lakhs of rupees)

B.6(3)—Land

O.	15.00	}
R.	—15.00	

Entire provision remained unutilised due to non-purchase of land owing to non-finalisation of the scheme for modernisation of the Mint.

B.7—Purchase of Gold and Silver :

B.7(1)—Purchase of Gold

O.	177.58	}	162.49	162.43	—0.06
R.	—15.09				

Saving was mainly due to less receipt of gold.

GRANT No. 35—PENSIONS

	Total grant or appropriation Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :			
Charged—	33,99,000	31,89,191	—2,09,809
<i>Amount surrendered during the year</i>			<i>Nil</i>
Voted—	20,03,61,000	19,50,40,201	—53,20,799
Amount surrendered during the year			Nil

Notes and comments

The provision under the grant was mainly for pensions and gratuities, pensions charged on the Consolidated Fund of India under Article 290 of the Constitution which are lateron recovered from State Governments and adjustment of equated instalments of the payments of commuted value of pensions and capital outlay on sterling pensions and Government contributions to contributory and other provident funds.

GRANT No. 36—OPIUM AND ALKALOID FACTORIES

	Total grant or appropriation Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :			
Charged—	1,000	..	—1,000
Amount surrendered during the year			1,000
Voted—	13,19,56,000	10,59,84,713	—2,59,71,287
Amount surrendered during the year			2,18,13,000
Capital :			
Voted—	64,49,000	48,36,908	—16,12,092
Amount surrendered during the year			3,38,000

Notes and comments

1. In the revenue portion of the grant (voted) saving occurred mainly under:—

				(Lakhs of rupees)
Group head				
A.—Industries:				
A.1—Large and Medium Industries :				
A.1(1)—Ghazipur Opium Factory				
O.	640.08	}	476.09	463.21
R.	—163.99			
				—12.88
A.1(2)—Neemuch Opium Factory				
O.	604.42	}	512.67	509.21
R.	—91.75			
				—3.46

Savings under the above group—heads were mainly due to less purchase of opium.

2. In the capital portion of the grant saving occurred mainly under:—

B.—Capital Outlay on Other Industries				
O.	64.49	}	61.11	48.37
R.	—3.38			
				—12.74

Saving of Rs. 3.38 lakhs was mainly due to non-purchase of a diesel generating set. Reasons for the saving of Rs. 12.74 lakhs are awaited (December 1975).

**GRANT No. 37—TRANSFERS TO STATE AND UNION TERRITORY
GOVERNMENTS**

		Total grant or appropriation Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :				
<i>Charged—</i>				
<i>Original</i>	11,54,07,00,000	} 11,84,21,03,000	11,84,21,02,806	—194
<i>Supplementary</i>	30,14,03,000			
<i>Amount surrendered during the year</i>				194
<i>Voted—</i>				
<i>Original</i>	2,50,43,82,000	} 3,06,26,32,000	2,99,72,49,753	—6,53,82,247
<i>Supplementary</i>	55,82,50,000			
<i>Amount surrendered during the year</i>				77,09,354
Capital :				
<i>Charged—</i>				
<i>Original</i>	8,82,38,00,000	} 9,35,38,00,000	9,18,50,07,500	—16,87,92,500
<i>Supplementary</i>	53,00,00,000			
<i>Amount surrendered during the year</i>				4,93,00,000
<i>Voted—</i>				
<i>Supplementary</i>		11,00,000	5,000	—10,95,000
<i>Amount surrendered during the year</i>				80,000

INTEREST PAYMENTS

		Total appropriation Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :				
<i>Charged—</i>				
<i>Original</i>	9,75,13,02,000			
<i>Supplementary</i>	47,20,57,000			
	}	10,22,33,59,000	10,00,76,44,257	—21,57,14,743
<i>Amount surrendered during the year</i>				<i>Nil</i>

GRANT No. 38—OTHER EXPENDITURE OF THE MINISTRY OF FINANCE

		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue :				
Charged—		2,95,000	4,994	—2,90,006
Amount surrendered during the year				1,88,000
Voted—				
Original	1,91,22,37,000	1,91,22,38,000	32,31,03,759	—1,58,91,34,241
Supplementary	1,000			
Amount surrendered during the year				1,53,40,75,000
Capital :				
Voted—				
Original	2,45,67,30,000	3,07,57,31,000	3,03,43,14,142	—4,14,16,858
Supplementary	61,90,01,000			
Amount surrendered during the year				10,54,04,000

Notes and comments

In the revenue portion of the grant (voted) saving occurred mainly under:—

Group-head

(Lakhs of rupees)

B.—Department of Economic Affairs:

B.3—Other Administrative Services :

B.3(2)—Lump Provision for increase
in Dearness Allowance

O.	12000.00	}
R.	—12000.00	

Entire provision remained unutilised as funds for meeting additional dearness allowance were provided after obtaining Supplementary Grants, wherever necessary.

B.6—Social Security and Welfare:

B.6(1)—Other Social Security
and Welfare Programmes:

B.6(1)(1)—Other Programmes :

B.6(1)(1)(2)—Employment Promotion
Programme

O.	4000.00	}
R.	—4000.00	

Almost entire provision remained unutilised as assistance for the Employment Promotion Programme was provided to State and Union Territory Governments in the form of loans and grants for which funds were provided in Grant No. 37—Transfers to State and Union Territory Governments.

B.7—Other General Economic
Services :

B.7(2)—Other Expenditure:

B.7(2)(9)—Income Tax Liability
on Non-Indian Employees of
Ford and Rockefeller Foundation

O.	1338.59	}
R.	—79.52	

1259.07	1259.08	+0.01
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Saving was due to gradual reduction of foreign nationals in the Ford and Rockefeller Foundations resulting in lesser tax liability.

Group-head	(Lakhs of rupees)			
D.—Department of Revenue and Insurance :				
D.4—Other General Economic Services :				
D.4(2)—Other Expenditure:				
D.4(2)(1)—Payments against				
Tax Credit Certificates				
O.	190.90 }			
R.	—86.50 }	104.40	67.51	—36.89
Reasons for saving are awaited (December 1975).				
D.4(2)(5)—War Risks (Marine Hulls) Re-insurance Scheme				
O.	74.59 }			
R.	—74.18 }	0.41	0.03	—0.38
Reasons for saving are awaited (December 1975).				

GRANT No. 39—LOANS TO GOVERNMENT SERVANTS, ETC.

	Total grant Rs.	Actual expenditure Rs.	Saving— Rs.
Capital:	56,91,87,000	31,04,63,828	—25,87,23,172
Voted—			21,31,41,000
Amount surrendered during the year			

Notes and comments

Saving occurred mainly under:—

Group—head		(Lakhs of rupees)		
A.—Loans to Government Servants, etc.:				
A.1—House Building Advances				
	1000.00 } —250.00 }	750.00	615.20	—134.80
O.				
R.				
Saving was mainly due to restrictions imposed on grant of the house building advances.				
A.2—Advances for Purchase of Motor Conveyances				
	950.64 } —453.99 }	496.65	382.51	—114.14
O.				
R.				
Saving was mainly due to ban imposed on grant of advances for purchase of motor conveyances.				
A.3—Advances for Purchase of Other Conveyances				
	477.83 } —21.60 }	456.23	428.33	—27.90
O.				
R.				
Saving was mainly due to lesser demand for the advances than anticipated.				
A.4—Festival Advances				
	1871.90 } —84.59 }	1787.31	1617.38	—169.93
O.				
R.				
Saving was mainly due to lesser demand for the advances than anticipated.				
A.5—Other Advances				
	1384.86 } —1319.73 }	65.13	56.44	—8.69
O.				
R.				

Saving was mainly due to demand for loans to Government servants affected by natural calamities and drought being less than anticipated.

REPAYMENT OF DEBT

	Total appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Capital :			
Charged—			
Original	70,13,22,36,000	73,56,46,57,000	75,76,80,39,289
Supplementary	3,43,24,21,000		
Amount surrendered during the year			+2,20,33,82,289
Notes and comments			Nil

1. The expenditure exceeded the appropriation by Rs. 2,20,33,82,289; the excess requires regularisation. Excess occurred mainly under:—

	(Lakhs of rupees)		
A.—Internal Debt of the Central Government :			
A.1—Market Loans Bearing Interest	20164.00	21245.87	+1081.87
Reasons for excess are awaited (December 1975).			
A-3—Treasury Bills			
O.	650000.00	684598.25	705064.28
S.	34324.21		
R.	274.04		
			+20466.03
Excess was due to more discharges of treasury bills and premature retirement of ad-hoc treasury bills held by the Reserve Bank of India in March 1975 following unanticipated increase in Government cash balance.			
B.—External Debt :			
B.2—Loans from U. S. A.:			
B.2(1)—Loans from U. S. Government:			
B.2(1)(2)—Other Loans			
O.	200.33	196.84	1325.20
R.	—3.49		
Reasons for excess are awaited (December 1975).			+1128.36
B.2(2)—Loans from the U. S. Export-Import Bank			
O.	1341.16	1319.02	1841.03
R.	—22.14		
Reasons for excess are awaited (December 1975).			+522.01

2. The above excesses were partly offset by savings mainly under:—

A.—Internal Debt of the Central Government :			
A5.—Compensation and Other Bonds:			
A.5(3)—Other Items	1128.73	1.32	—1127.41
Reasons for savings are awaited (December 1975).			
B.—External Debt :			
B.2—Loans from U. S. A.:			
B. 2(3)—Loans from the Agency for International Development			
O.	2863.18	2783.60	2237.49
R.	—79.58		
Saving of Rs. 79.58 lakhs was due to variation in rates of exchange. Reasons for saving of Rs. 546.11 lakhs are awaited (December 1975).			—546.11

GRANT No. 1—DEPARTMENT OF AGRICULTURE

		Total grant Rs.	Actual expenditure Rs.	Excess + Rs.
Revenue :				
Voted—				
Original	1,63,22,000			
Supplementary	5,65,000	1,68,87,000	1,81,34,562	+12,47,562
Amount surrendered during the year				Nil

Notes and Comments

The expenditure exceeded the grant by Rs. 12,47,562; the excess requires regularisation.

Excess occurred mainly under :—

 Group-head

(Lakhs of rupees)

A.—Secretariat—Economic Services:

A.1.—Secretariat

O.	125.08	}
S.	5.65	
R.	10.60	

141.33	153.83	+12.50
--------	--------	--------

Excess was mainly due to implementation of Third Pay Commission's recommendations and payment of additional dearness allowance.

GRANT No. 2—DEPARTMENT OF AGRICULTURAL RESEARCH AND EDUCATION

	Total grant Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :			
Voted—	7,80,000	5,90,730	—1,89,270
Amount surrendered during the year			1,85,000

GRANT No. 3—AGRICULTURE

	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Revenue :			
Voted—	78,27,91,000	52,41,76,507	—25,86,14,493
Amount surrendered during the year			25,06,36,600
Capital :			
Charged—			
Original 60,02,40,000 } Supplementary 15,29,00,000 }	75,31,40,000	75,29,18,120	—2,21,880
Amount surrendered during the year			2,20,000
Voted—			
Original 3,67,92,50,000 } Supplementary 4,81,74,00,000 }	8,49,66,50,000	8,44,18,04,053	—5,48,45,947
Amount surrendered during the year			3,25,20,000

Notes and comments

In the revenue portion of the grant saving occurred mainly under :—

(Lakhs of rupees)

Group-head

A.—Agriculture :

A.2.—Land Reforms :

A.2(1)—Grants-in-aid to the new assignee of land on imposition of ceiling on Agricultural holdings

O. 50.00 }
R. —50.00 }

Saving was mainly due to non-finalisation of the scheme.

A.3—Multiplication and Distribution of Seeds :

A.3(1)—Grants-in-aid to National Seeds Corporation for building up operational Stocks of Seeds

O. 50.00 }
R. —48.02 }

1.98

—1.98

Saving was mainly due to non-finalisation of the scheme.

A.9—Schemes for Small and Marginal Farmers and Agricultural Labourers

O. 2260.00 }
R. —460.00 }

1800.00

1795.01

—4.99

Saving was mainly due to economy measures.

Group-head

A.13.—Agricultural Marketing and Quality Control :

(Lakhs of rupees)

A.13(1)—Agricultural Marketing Headquarters

O.	117.34	}	36.66	39.97	+3.31
R.	-80.68				

Saving was mainly due to (i) less acreage covered by spraying and (ii) decision to route the subsidy to the Market Committees through State Governments.

D.—Area Development :

D.2—Development of Hill Areas:

D.2(1)—Agricultural Development Projects (Mandi Type)

O.	120.00	}	41.19	41.19	..
R.	-78.81				

Saving was due to non-finalisation of the scheme

E.—Grants-in-aid to State Governments :

E.2.—Grants for Central Plan Schemes :

E.2(1)—Agriculture :

E.2(1)(2)—Manures and Fertilizers :

E.2(1)(2)(1)—Development of Local Manurial Resources

O.	171.85	}	124.20	110.92	-13.28
R.	-47.65				

Saving was mainly due to lesser demands from State Governments.

E.2(3).—Area Development :

E.2(3)(1).—Dry Land Development :

E.2(3)(1)(1).—Command Area Development Programme

O.	1500.00	}	1000.00	985.00	-15.00
R.	-500.00				

Saving was mainly due to economy measures.

E.3.—Grants for Centrally sponsored schemes:

E.3(1).—Agriculture :

E.3(1)(1).—Manures and Fertilisers :

E.3(1)(1)(2).—Amendment of Alkali Soil

O.	65.00	}
R.	-65.00				

Saving was mainly due to non-finalisation of the scheme.

E.3(1)(2).—High yielding varieties Programme :

E.3(1)(2)(1).—Production of Pulses Crops

O.	150.00	}	65.43	69.48	+4.05
R.	-84.57				

Saving was due to late starting of the scheme.

Group-head

(Lakhs of rupees)

E.3(1)(4)—Commercial Crops :

E.3(1)(4)(6)—Intensive Cotton
District ProgrammeO. 333.00 }
R. —138.17 }

194.83 189.09 —5.74

Saving was mainly due to non-finalisation of the scheme.

E.3(1)(4)(9).—Intensive Jute
District ProgrammeO. 350.00 }
R. —287.54 }

62.46 64.73 +2.27

Saving was mainly due to non-finalisation of the scheme.

E.3(1)(4)(14).—Development
of Oil SeedsO. 200.00 }
R. —110.00 }

90.00 83.00 —7.00

Saving was mainly due to non-finalisation of a portion of the scheme.

E.3(1)(4)(15).—Development of Sugarcane

O. 150.00 }
R. —150.00 }

..

Saving was due to non-finalisation of the scheme.

E.3(2).—Area Development :

E.3(2)(1)—Dry land Develop-
ment :E.3(2)(1)(1).—Scheme for In-
tegrated Dry land and
Agricultural ProductionO. 190.00 }
R. —77.15 }

112.35 98.78 —14.07

Saving was mainly due to late starting of the scheme.

E.3(3).—Minor Irrigation :

E.3(3)(1).—Strengthening of
Ground Surface WaterO. 50.00 }
R. —50.00 }

..

Saving was mainly due to non-finalisation of the scheme.

GRANT No. 4—FISHERIES

	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue :			
Voted—	7,41,56,000	6,67,97,062	—73,58,938
Amount surrendered during the year			61,36,500
Capital :			
Charged—	25,00,000	10,00,250	—14,99,750
Amount surrendered during the year			15,00,000
Voted—	1,27,80,000	31,91,481	—95,88,519
Amount Surrendered during the year			1,02,61,500

Notes and comments

1. In the revenue portion of the grant (voted) saving occurred mainly under :—

(Lakhs of rupees)

Group-head
B.—Grants-in-aid to State Governments :

B.1.—Grants for Central Plan Schemes :

B.1(1).—Inland Fisheries :

B.1(1)(2).—Setting up of Fish Farmers Development Agencies under the Scheme of Intensive Development of Indian Fish Culture

O.	40.00	}	24.90	24.90	
R.	—15.10	}			

Saving was mainly due to restricting the expenditure to the scheme continuing from 1973-74.

B.2.—Grants for Centrally Sponsored Schemes :

B.2(1).—Fishing Harbour and Landing facilities :

B.2(1)(1)—Landing and berthing facilities for fishing crafts at Minor Ports

O.	250.00	}	50.00	50.00	
R.	—200.00	}			

Saving was mainly due to late starting of the schemes.

B.2(2).—Marine Fisheries :

B.2(2)(1).—Development of infrastructural facilities in Coastal Fishing Villages

O.	25.00	}			
R.	—25.00	}			

Saving was due to late starting of the schemes.

Group-head

(Lakhs of rupees)

2. The above savings were partly off-set by excess mainly under :—

A.—Fisheries :

A.4.—Fishing Harbours and
Landing Facilities :A.4(1).—Grant to Port
Trusts for Landing and
Berthing Facilities for
Fishing Craft at Major
Ports

O.	150.00	}	293.60	293.60
R.	143.60			

Excess was mainly due to more expenditure on construction of harbours.

3. In the capital portion of the grant (charged) saving occurred mainly under :—

F.—Loans and Advances to State
Governments :F.1.—Loans for Central Plan
Schemes :

F.1(1)—Inland Fisheries:

F.1(1)(1).—Setting up of Fish
Farmers Development
Agencies under the
Scheme for Intensive
Development of In-
land Fisheries

O.	25.00	}	10.00	10.00
R.	—15.00			

Saving was mainly due to restricting the expenditure to the schemes continuing from 1973-74.

4. In the capital portion of the grant (voted) saving occurred mainly under :—

D.—Capital Outlay on Fische-
ries :

D.2.—Marine Fisheries :

D.2(2).—Deep Sea Fishing
Stations :

D.2(2)(1)—Machinery and Equipment

O.	53.00	}	7.87	15.01	+7.14
R.	—45.13				

Saving was mainly due to delay in receipt of components of fishing vessels from abroad.

D.3.—Processing, Preser-
vation and Marketing :D.3(1).—Scheme for transport
of fish by Rail

O.	36.00	}	1.63	0.75	—0.88
R.	—34.37				

Saving was mainly due to less expenditure on freight charges.

GRANT No. 5—ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT

	Total grant or appropriation Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :			
Charged—	1,00,000	..	—1,00,000
Amount surrendered during the year			1,00,000
Voted—	31,69,33,000	26,79,40,165	—4,89,92,835
Amount surrendered during the year			5,43,66,000
Capital :			
Charged—	39,50,000	33,00,000	—6,50,000
Amount surrendered during the year			7,50,000
Voted—	2,88,40,000	1,47,48,106	—1,40,91,894
Amount surrendered during the year			1,34,89,000

Notes and comments

1. In the revenue portion of the grant (voted) saving occurred mainly under:—

(Lakhs of rupees)

Group-head

D.—Grants-in-aid to State Governments:

D.2—Grants for Central Plan Schemes :

D.2(2)—Poultry Development.

D.2(2)(2)—Assistance to Small Farmers and Marginal Farmers for Poultry, Piggery and Sheep

O.	400.00	}
R.	—400.00				

Entire provision remained unutilised due to non-approval of the scheme.

D.3—Grants for Centrally Sponsored Schemes :

D.3(2)—Cattle Development :

D.3(2)(2)—Exotic Cattle Breeding Farm

O.	50.00	}
R.	—50.00				

D.3(2)(3)—Assistance to Small and Marginal Farmers and Agricultural Labourers

O.	40.00	}
R.	—40.00				

Entire provision under the above two heads remained unutilised due to non-approval of the scheme.

2. In the capital portion of the grant (voted) saving occurred mainly under :—

F.—Capital Outlay on Animal Husbandry :

F.1—Cattle Development :

F.1(1)—Cattle-cum-Dairy Development Corporation

O.	87.00	}	35.00	35.00
R.	—52.00			

Saving was due to approval of lesser expenditure on the scheme.

(Lakhs of rupees)

Group-head

F.3—Other Expenditure :

F.3(1)—Corporation for
Manufacture of Tatrapack
Containers

O.	20.00	}			
R.	—20.00				

Entire provision remained unutilised due to non-implementation of the scheme.

G.—Capital Outlay on Dairy Development :

G.1—Dairy Development :

G.1(1)—Delhi Milk Supply
Scheme :G.1(1)(1)—Machinery and
Equipment

O.	75.00	}	39.00	32.97	—6.03
R.	—36.00				

Saving was mainly due to non-materialisation of purchase of machinery.

H.—Loans for Dairy Develop-
ment :

H.1—Dairy Development :

H.1(1)—Loans to India Dairy
Corporation

O.	90.40	}	79.51	79.51	
R.	—10.89				

Saving was due to less import of skimmed milk powder and butter oil.

GRANT No. 6—FOREST

	Total grant or appropriation Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :			
Voted :—	8,98,80,000	5,51,46,561	—3,47,33,439
Amount surrendered during the year			3,32,90,800
Capital :			
Charged—	2,15,00,000	2,00,00,000	—15,00,000
Amount surrendered during the year			—15,00,000
Voted—	55,00,000	8,25,000	—46,75,000
Amount surrendered during the year			46,75,000

Notes and comments

1. In the revenue portion of the grant saving occurred mainly under :—
 Group-head

(Lakhs of rupees)

A.—Soil and Water Conserva-
tion :

A.1—Soil Conservation
Schemes :

A.1(2)—Pilot Project for Re-
clamation of Saline and
Alkaline Lands

O.	30.00	}
R.	—30.00	

Saving was due to transfer of the scheme to Grant No 3—Agriculture.

A.1(3)—Central Soil Survey
Organisation :

A.1(3)(1)—Strengthening of
Central Soil Survey Organi-
sation

O.	25.00	}
R.	—25.00	

Saving was due to economy measures.

A.1(3)(2)—Soil Map of India

O.	20.00	}
R.	—20.00	

Saving was due to transfer of the scheme to the Indian Council of Agricultural Research.

A.1(4)—Pilot Project for Control
of Shipping cultivation

O.	40.00	}
R.	—40.00	

Saving was due to economy measures.

Group-head
A.1(5)—Pilot Project for Sedimentation Control
as anti-flood Measures

O. 25.00 }
R. -25.00 }

Saving was due to economy measures.

C.—Grants-in-aid to State Governments:

C.1—Grants for Central Plan Schemes :

C.1(2)—Soil Conservation Schemes :

C.1(2)(1)—Strengthening of State Soil Survey Organisation

O. 35.00 }
R. -35.00 }

Saving was due to economy measures.

C.2—Grants for Centrally Sponsored Schemes :

C.2(2)—Soil Conservation Schemes :

C.2(2)(1)—Soil Conservation of Forest in Water Sheds
of River Valley Projects

O. 215.00 }
R. -15.00 }

200.00

190.95

—9.05

Saving was mainly due to economy measures.

C.2(4)—Plantation Schemes:

C.2(4)(1)—Mixed Plantations in Waste Lands, Panchayat
lands and Village commons as Pilot Projects

O. 40.00 }
R. -40.00 }

Saving was due to non-implementation of the scheme.

C.2(5)—Forest Conservation and Development:

C.2(5)(1)—Development of Social Forestry including
Reforestation of Degraded Forests

O 70.00 }
R -70.00 }

Saving was due to non-implementation of the scheme.

C.2(6)—Research :

C.2(6)(1)—Raising of Shelter Belts

O. 20.00 }
R. -20.00 }

Saving was due to non-implementation of the scheme.

2. In the capital portion of the grant (voted) saving occurred mainly under :—

D.—Capital Outlay on Forests :

D.1—Forest Conservation and Development :

D.1(2)—Contribution to State
Forest Corporation

O. 50.00 }
R. -50.00 }

Saving was mainly due to non-implementation of scheme.

GRANT No. 7—PAYMENTS TO INDIAN COUNCIL OF AGRICULTURAL RESEARCH

	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
Revenue :			
Voted—	34,94,16,000	29,03,29,614	—5,90,86,386
Amount surrendered during the year			5,84,93,000

Notes and comments

1. Saving occurred mainly under :—
 Group-head

(Lakhs of rupees)

A.—Agriculture :

A.1—Assistance to I.C.A.R.

O.	2564.26	}
R.	-508.93	

2055.33

1990.15

-65.18

C.—Animal Husbandry :

C.1—Assistance to I.C.A.R.

O.	479.84	}
R.	-99.41	

380.43

412.79

+32.36

E.—Fisheries :

E.1—Assistance to I.C.A.R.

O.	194.33	}
R.	-36.19	

158.14

155.03

—3.11

Saving under the above group-heads were mainly due to : (i) non-clearance or late clearance of Plan schemes, (ii) failure of selected candidates to secure admission in Agriculture Colleges to avail of the fellowships (iii) 10 percent cut on travelling allowance, office expenses, contingencies and ban on filling up of posts and (iv) payment of less grants as unspent balance of grants paid in previous years was available.

2. The above savings were partly off—set by excesses mainly under :—

D.—Dairy Development :

D.1—Assistance to I.C.A.R.

O.	138.40	}
R.	46.20	

184.60

207.93

+23.33

F.—Forest :

F.1—Assistance to I.C.A.R.

O.	85.31	}
R.	11.07	

96.38

101.79

+5.41

Excesses under the above group-heads were mainly due to (i) implementation of the Third Pay Commission's recommendations and payment of additional dearness allowance (Rs. 59.60 lakhs) and (ii) adjustment of expenditure of previous years in the accounts of the current year (Rs. 28.87 lakhs).

GRANT No. 8—DEPARTMENT OF FOOD

	Total grant or appropriation Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :			
Voted—			
Original	1,20,12,99,000 } 3,11,12,99,000	3,10,42,22,390	-70,76,610
Supplementary	1,91,00,00,000 }		48,82,700
Amount surrendered during the year			
Capital :			
Charged—	37,35,000	19,88,087	-17,46,913
Amount surrendered during the year			16,73,000
Voted—	13,19,80,000	4,98,40,176	-8,21,39,824
Amount surrendered during the year			7,98,89,000

Notes and comments

1. In the capital portion of the grant (charged) saving occurred mainly under :—

 Group-head

(Lakhs of rupees)

H.—Loans and Advances to State Governments :

H.2—Loans for Capital Plan Schemes :

H.2(2)—Storage and Ware-housing :

H.2(2)(1)—Scheme for providing storage structures to farmers

O. 30.00 }
R. -12.00 }

18.00 18.00

Saving was due to economy measures.

2. In the capital portion of the grant (voted) saving occurred mainly under :—

D.—Capital Outlay on Agriculture :

D.1—Storage and Ware-housing :

D.1(1)—Investment in Central

Ware-housing Corpora-
tion

O. 275.00 }
R. -275.00 }

Saving was due to non-amendment of the Ware-housing Corporation Act, 1962 raising the limit of the authorised share capital of the Corporation.

E.—Capital Outlay on Food and Nutrition :

E.1—Procurement and Supply :

E.1(2)—Investment in Food
Corporation of India

O. 148.13 }
R. -59.13 }

89.00 89.00

Saving was due to economy measures.

Group-head

E.1(3)—Investment in Modern Bakeries

O.	165.56	}		
R.	—165.56			

Saving was mainly due to economy measures.

E.3—Other Expenditure :

E.3(2)—Setting up of fruit and Vegetable products Corporation

O.	32.00	}		
R.	—32.00			

Saving was mainly due to economy measures.

G.—Loans for Food and Nutrition :

G.1—Procurement and Supply :

G.1(1)—Loans to Food Corporation of India

O.	323.13	}		
R.	—184.13			

139.00

139.00

Saving was due to economy measures.

G.2—Food processing and subsidiary food :

G.2(1)—Loans to Modern Bakeries

O.	165.57	}		
R.	—104.57			

61.00

61.00

Saving was due to economy measures.

GRANT No. 9—DEPARTMENT OF COMMUNITY DEVELOPMENT

	Total grant Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :	29,58,19,000	23,43,11,418	—6,15,07,582
Voted—			5,63,58,350
Amount surrendered during the year			

Notes and comments

1. Saving occurred mainly under :—

(Lakhs of rupees)

Group-head

D.—Grants-in-aid to State Governments :

D.2—Grants for Central Plan Schemes :

D.2(2)—Rural Works Programme :

D.2(2)(2)—Roads :

D.2(2)(2)(1)—Pilot Intensive

Rural Employment

O. 298.96 }

R. —52.60 }

246.36

246.36

Saving was mainly due to economy measures.

D.2(2)(3)—Whole Village Development Programme

O. 49.00 }

R. —49.00 }

Saving was due to economy measures.

D.2(2)(5)—Area Development :

D.2(2)(5)(1)—Dry Land Development :

D.2(2)(5)(1)(1)—Drought Prone

Areas Programme

O. 2200.00 }

R. —456.45 }

1743.55

1693.55

—50.00

Saving was mainly due to economy measures.

2. The above savings were partly off-set by excess mainly under :—

B.—Area Development :

B.1.—Dry Land Development :

B.1(2)—Tribal Development Agencies :

B.1(2)(1)—Grants-in-aid

O. 150.00 }

R. 71.75 }

221.75

221.75

Excess was due to payment of more grants due to increased tempo of development schemes under Tribal Development Agencies Programmes.

GRANT No. 10—DEPARTMENT OF CO-OPERATION

	Total grant or appropriation Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :			
Voted—	6,64,41,000	6,45,25,439	—19,15,561
Amount surrendered during the year			16,66,600
Capital :			
Charged—	2,75,00,000	1,76,06,400	—98,93,600
Amount surrendered during the year			96,90,000
Voted—	21,11,24,000	15,72,86,878	—5,38,37,122
Amount surrendered during the year			5,28,42,559

Notes and comments

1. In the capital portion of the grant (charged) saving occurred mainly under :—
Group-head

(Lakhs of rupees)

G.—Loans and Advances to State Governments :

G.1.—Loans for Central Plan Schemes :

G.1(2).—Credit Co-operatives :

G.1(2)(1).—Loans for Credit Co-operative Institutions in underdeveloped States

O.	150.00	73.48	73.48	..
R.	—76.52			

Saving was mainly due to (i) economy measures and (ii) non-utilisation of assistance by a State Government.

G.2.—Loans for Centrally Sponsored Schemes :

G.2(2).—Development of Urban Consumers Co-operatives :

G.2(2)(2).—Loans for investment in the Share Capital of Urban Consumers' Co-operatives

O.	41.00	29.85	17.85	—12.00
R.	—11.15			

Saving was mainly due to economy measures.

2. In the capital portion of the grant (voted) saving occurred mainly under :—

E.—Capital Outlay on Co-operation :

E.1.—Credit Co-operatives :

(Lakhs of rupees)

Group-head				
E.1(1).—Investments in Debentures of Lands Mortgage Bank				
O.	900.00	} 698.51	} 698.51	..
R.	—201.49			
Saving was mainly due to economy measures.				
F.—Loans to Co-operative Societies :				
F.3.—Processing Co-operatives :				
F.3(2).—Co-operatives for Marketing Processing etc. in underdeveloped areas :				
F.3(2)(1).—Loans through N.C.D.C.				
O.	200.00	} 50.00	} 50.00	..
R.	—150.00			
Saving was due to economy measures.				
F.4.—Industrial Co-operatives :				
F.4(2).—Loans to N.C.D.C. for releasing to the Maharashtra Government for contribution to the share capital of the Maharashtra Co-operative Fertiliser's Chemical Limited for setting up Fertiliser Factories				
O.	50.00	} ..	} ..	..
R.	—50.00			
Saving was due to (i) non-finalisation of the project for setting up of fertiliser factories (Rs. 36.41 lakhs) and (ii) economy measures (Rs. 13.59 lakhs).				
F.7.—Co-operative Sugar Mills :				
F.7(1).—Loans through N.C.D.C. for share capital participation in co-operative Sugar Mills				
O.	265.00	} 150.00	} 120.00	} —30.00
R.	—115.00			
Saving was mainly due to economy measures.				

GRANT No. 11—MINISTRY OF COMMERCE

		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue :				
Voted—				
Original	1,08,09,000	1,14,61,000	1,23,28,309	+8,67,309
Supplementary	6,52,000			
Amount surrendered during the year				1,54,000
Capital :				
Charged—		5,00,000	..	—5,00,000
Amount surrendered during the year				5,00,000

Notes and comments

1. In the revenue portion of the grant the expenditure exceeded the grant by Rs. 8,67,309; the excess requires regularisation.

2. Excess occurred mainly under :—

Group-head

(Lakhs of rupees)

A.—Department of Foreign Trade :

A.1.—Secretariat—Economic Services :

A.1(1).—Secretariat

O.	49.85	56.59	63.05	+6.46
R.	6.74			

Excess was mainly due to implementation of Third Pay Commission's recommendations and payment of additional dearness allowance.

3. In the capital portion of the grant (charged) the entire provision (Rs. 5 lakhs) under the group-head D.1(1)(1)(1)—Adoption of Metric System for payment of loans and advances to State Governments for regulation of weights and measures remained unutilised.

GRANT No. 12—FOREIGN TRADE AND EXPORT PRODUCTION

	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue :			
Voted—			
Original	1,68,25,83,000	} 1,76,25,87,000	1,73,22,62,231
Supplementary	8,00,04,000		
Amount surrendered during the year			1,30,88,000
Capital :			
Charged—	1,13,50,000	1,03,50,000	—10,00,000
Amount surrendered during the year			10,00,000
Voted—			
Original	1,95,03,49,000	} 3,27,53,50,000	3,16,25,58,307
Supplementary	1,32,50,01,000		
Amount surrendered during the year			Nil

Notes and comments

1. The expenditure shown above includes that on transfer to the Marketing Development Fund (Rs. 76.73 crores), Export Promotion and Marketing Development Scheme (Rs. 80.26 crores), Trade Commissioners (Rs. 1.50 crores), Foreign Trade Control (Rs. 2.29 crores) and participation in International Exhibitions and Fairs abroad (Rs. 0.58 crore).

2. In the revenue portion of the grant saving occurred mainly under :—

(Lakhs of rupees)

Group-head

A.—Foreign Trade and Export Promotion :

A.4.—Trade Demonstration and Publicity :

A.4(4).—India International Trade Fair Authority

O.	283.90	}
R.	—283.90	

Entire provision remained unutilised due to non-formation of the India International Trade Fair Authority.

A.7.—Assistance for Export Promotion and Market Development :

A.7(5).—Market Development

O.	1355.00	}
R.	—530.00	

825.00	825.24	+0.24
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Saving was mainly due to lesser claims for reimbursement of import duty.

Group-head

(Lakhs of rupees)

A.7(7)—Reimbursement of interest to State Bank of India on credits advanced under Indo-Sudan Trade Agreement	475.00	362.89	-112.11
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Saving was due to delay in taking decision to reimburse the interest.

A.10—Other Expenditure :

A.10(2)—Ex-gratia payments to Indian Nationals for properties seized by Pakistan during and after 1965 Conflict

O.	300.00	}	150.00	149.63	-0.37
R.	-150.00				

Saving was mainly due to (i) non-submission of documentary evidences by claimants for the properties left in Pakistan and (ii) non-furnishing of Indemnity Bonds against which ex-gratia grants are paid.

3. The above savings were partly off-set by excesses mainly under:—

A.7(1)—Product Promotion

O.	4079.00	}	4830.01	4833.90	+3.89
S.	400.01				
R.	351.00				

Excess was mainly due to more payments of cash assistance on exports than anticipated.

A.7(4)—Export Development Organisations.

O.	966.00	}	1230.00	1200.59	-29.41
S.	0.01				
R.	263.99				

Excess was mainly due to payment of more cash assistance to Indian Cotton Mills Federation than anticipated.

A.8—Transfer to/from Reserve Fund:

A.8(1)—Marketing Development Fund

O.	7187.00	}	7672.57	7672.57	..
S.	400.02				
R.	85.55				

Excess was due to more expenditure on Export Promotion and Marketing Development Schemes.

4. In the capital portion of the grant (voted) saving occurred mainly due to less requirement of funds for technical credits under trade agreements with foreign Governments as mentioned below :—

L.—Advances to foreign Governments:

L.1—Loans to Government of Bangladesh:

L.1(1)—Technical credits incorporated in Trade Agreements	1500.00	770.00	-730.00
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L.6—Loans to Government of Hungary :

L.6(1)—Technical credits incorporated in Trade Agreements

O.	700.00	}	350.00	322.00	-28.00
R.	-350.00				

L.9—Loans to Government of U.A.R. :

L.9(1)—Technical credits incorporated in Trade Agreements

O.	2200.00	}
R.	-2200.00			

(Lakhs of rupees)

Group-head

L.10—Loans to Government of Sudan :

L.10(1)—Technical credits incorporated in Trade Agree-
ments

O.	2400.00	}	400.00	398.32	-1.68
R.	-2000.00				

L.12—Loans to Government of Burma :

L.12(1)—Technical credits incorporated in special Pay-
ment arrangement

S.	750.00	}	100.00	3.44	-96.56
R.	-650.00				

5. The above savings were partly off-set mainly by more requirement of funds for technical credits to certain other foreign Governments as shown below:—

L.2—Loans to Government of U.S.S.R. :

L.2(1)—Technical credits incorporated in Trade Agree-
ments

O.	10000.00	}	24826.51	24526.00	-300.51
S.	12000.00				
R.	2826.51				

L.11—Loans to Government of Czechoslovakia :

L.11(1)—Technical credits incorporated in Trade Agree-
ments

O.	200.00	}	2460.01	2569.00	+108.99
S.	100.01				
R.	2160.00				

GRANT No. 13—MINISTRY OF COMMUNICATIONS

	Total grant Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Revenue :			
Voted—	80,12,000	82,25,989	+2,13,989
Amount surrendered during the year			Nil
Capital :			
Voted—	2,75,00,000	1,85,00,000	—90,00,000
Amount surrendered during the year			90,00,000
Notes and comments			

1. In the revenue portion of the grant, the expenditure exceeded the grant by Rs. 2,13,989; the excess requires regularisation.

2. Excess occurred mainly under.—

Group-head

(Lakhs of rupees)

B.—Other Transport and Communication Services :

B.1—Other Services :

B.1(3)—International Co-operation :

B(1)(3)(1)—International Tele-communication Union
Geneva

O.
R.

20.11 }
4.32 }

24.43

23.78

—0.65

Excess was mainly due to general increase in expenses of International Tele-communication Union resulting in increase in India's contribution for 1974.

3. In the capital portion of the grant saving occurred mainly under: —

D.—Loans for Tele-communication and Electronics Industries:

D.1—Tele-communication Industries :

D.1(1)—Indian Telephone Industries Ltd.

O.
R.

275.00 }
—90.00 }

185.00

185.00

Saving was due to economy measures.

GRANT No. 14—OVERSEAS COMMUNICATIONS SERVICE

	Total grant or appropriation	Actual expenditure	Excess+ saving—
	Rs.	Rs.	Rs.
Revenue :	6,84,90,000	6,71,08,824	—13,81,176
Voted—			Nil
Amount surrendered during the year			
Capital :	20,000	...	—20,000
Charged—			Nil
Amount surrendered during the year			
Voted—	3,80,00,000	3,64,27,677	—15,72,323
Amount surrendered during the year			17,50,000

Notes and comments

1. In the revenue portion of the grant saving occurred mainly under—

(Lakhs of rupees)

Group-head

A.—Other Transport and Communication Services :

A.1—Overseas Communications Service :

A.1(4)—Other Expenditure

O.	227.65 }	186.61	198.49	+ 11.88
R.	—41.04 }			

Saving was mainly due to Government's decision not to charge interest on capital provided to Overseas Communications Service.

2. In the capital portion of the grant (voted) saving occurred mainly under:—

B.—Capital Outlay on Other Transport and Communication Services :

B.1—Construction and Development of Overseas Communication Services facilities :

B.1(2)—Buildings

O.	20.00 }	14.40	13.25	—1.15
R.	—5.60 }			

Saving was mainly due to (i) less payment to Maharashtra Housing Board for Staff Quarters and (ii) lesser expenditure on civil works than anticipated.

B.1(3)—Equipments

O.	25.00 }	4.00	16.86	+12.86
R.	—21.00 }			

Saving was mainly due to delay in delivery of certain equipments and postponement of purchase of certain other equipments.

B.2—Satellite Projects :

B.2(1)—Lands

O.	7.00 }	3.95	0.18	— 3.77
R.	—3.05 }			

Saving was mainly due to (i) delay in acquisition of site for staff colony in Dehra Dun and (ii) non-finalisation of terms of payment for certain other sites.

Group—head

(Lakhs of rupees)

3. Savings under the above group—heads were partly off-set by excess under:—

B.2(2)—Buildings

O.	36.00			
R.	4.25	40.25	44.67	+4.42

Excess was mainly due to more expenditure on construction work than anticipated.

4. *Depreciation Reserve Fund — Overseas Communications Service :*

The fund was created with a view to providing funds for replacement of assets of the Overseas Communications Service. Depreciation of assets is calculated on the straight line method but contribution to the fund is worked out at the weighted average rates. An account of the fund is given below :

Opening balance		Rs.	5,40,63,327
Receipts consisting of			
i) Contribution for depreciation	(Rs. 1,40,65,000)		
ii) Interest on deposits in the Fund	(Rs. 29,52,931)	1,70,17,931	
		<hr/>	
Expenditure on replacement of assets	(Rs. 15,11,805)		
Adjustment of Interest	(Rs. 1,50,957)	16,62,762	
		<hr/>	
Closing balance		6,94,18,496	
		<hr/>	

GRANT No. 18—MINISTRY OF DEFENCE

	Total grant or appropriation	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
Revenue :			
Voted—			
Original	1,49,27,000 } 1,52,12,000	1,59,49,538	+7,37,538
Supplementary	2,85,000 }		
Amount surrendered during the year			Nil
Capital :			
Charged—	40,00,000	..	— 40,00,000
Amount surrendered during the year			40,00,000
Voted—	25,13,22,000	21,40,86,419	—3,72,35,581
Amount surrendered during the year			92,450

Notes and comments

1. In the revenue portion of the grant the expenditure exceeded the grant by Rs. 7,37,538; the excess requires regularisation.

2. Excess occurred mainly under :—

(Lakhs of rupees)

A.—Secretariat —General Services :

A.1—Secretariat :

A.1(1)—Department of Defence

O.	110.26	} 121.03	133.00	+11.97
S.	2.85			
R.	7.92			

Excess was mainly due to (i) more expenditure on printing work than anticipated and (ii) implementation of Commission's recommendations.

3. In the capital portion of the grant (charged) saving occurred under :—

K.—Loans and advances to State Governments :

K.1—Non-Plan Schemes :

K.1(1)—Urban Water Supply Scheme

O.	40.00	}
R.	—40.00			

Saving was due to non-implementation of water supply scheme consequent on delay in drawing up necessary plans.

4. In the capital portion of the grant (voted) saving occurred mainly under :—

C.—Capital Outlay on Machinery and Engineering Industries :

C.2—Light Engineering Industries :

C.2(2)—Paraga Tools Limited	120.00	30.00	—90.00
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Group—head	(Lakhs of rupees)		
F.—Capital Outlay on Mining and Metallurgical Industries :			
F.1—Other Mining and Metallurgical Industries :			
F.1(1)—Mishra Dhatu Nigam Limited	300.00	150.00	—150.00
H.—Loans for Machinery and Engineering Industries :			
H.2—Light Engineering Industries :			
H.2(2)—Bharat Dynamics Limited	50.00		—50.00
J.—Loans for Tele-Communications and Electronics Industries :			
J.1—Electronics Industries :			
J.1(1)—Bharat Electronics Limited	500.00	400.00	—100.00

Saving in the above heads was due to economy measures.

GRANT No. 24—DEPARTMENT OF EDUCATION

		Total grant Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :				
Voted —				
Original	1,18,39,000	1,31,89,000	1,29,31,242	—2,57,758
Supplementary	13,50,000			
Amount surrendered during the year				Nil

GRANT No. 25—EDUCATION

	Total grant or appropriation Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :			
Voted—			
Original	1,07,37,11,000		
Supplementary	1,71,74,000		
Amount surrendered during the year			
Capital ;			
Charged—			
Amount surrendered during the year			
Voted—			
Amount surrendered during the year			

Notes and comments

1. The expenditure included mainly that on:—

	(Lakhs of rupees)
(i) Grants to University Grants Commission	4717.37
(ii) Grants to Indian Institutes of Technology	1502.91
(iii) Grants to Kendriya Vidyalaya Sangathan	872.76
(iv) Grants to National Council of Educational Research and Training	430.57
(v) Grants to Regional Engineering colleges	242.32
(vi) Grants for NFC National Discipline scheme	238.54
(vii) Grants to Indian Institute of Science Bangalore	180.95
(viii) Grants for Improvement in the Salary Scales of University and Colleges teachers	116.79
(ix) Incidental expenses on gift paper from Sweden	109.45

2. In the revenue portion of the grant saving occurred mainly under:—

Group-head	(Lakhs of rupees)
A.—Education :	
A.5—Technical Education :	
A.5(1)—Engineering Colleges and Institutes :	
A.5(1)(3)—Grant to Regional Engineering Colleges	313.00
	242.32
	—70.68

Saving was due to economy measures and less requirements of funds by the grantee Institutions.

D.—Grants-in-aid to State Governments :

D.2—Grants for Central Plan Schemes :

D.2(8)—Scholarships:

D.2(8)(1)—National Scholarships Scheme

107.26	32.57	—74.69
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(Lakhs of rupees)

Group—head

D.3—Grants for centrally Sponsored Schemes :

D.3(2)—Promotion of Modern Indian languages and literature :

D.3(2)(2)—Appointment of Hindi Teachers in Non-Hindi Speaking States

125.00 66.54 —58.46

Savings under the above two heads were mainly due to economy measures and less requirements of funds by State Governments.

3. In the capital portion of the grant (charged) saving occurred mainly under :

G.—Loans and Advances to State Governments :

G.1—Non-Plan Schemes :

G.1(1)—Other Educational Loans :

G.1(1)(1)—National Loan Scholarships Scheme

332.07 290.63 —41.44

Saving was due to non-utilisation of funds by State Governments.

4. In the capital portion of the grant (voted) saving occurred mainly under:—

F.—Loans for Education, Art and Culture :

F.2—Technical Education :

F.2(1)—Construction of Students Hostels and Staff quarters for Regional Engineering Colleges

25.00 4.00 —21.00

Saving was mainly due to economy measures and ban on construction work.

F.2(3)—Construction of Office Buildings for other Institutions

10.00 .. —10.00

Saving was due to ban on construction work.

GRANT No. 26—DEPARTMENT OF SOCIAL WELFARE

		Total grant Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue :				
Voted—				
Original	20,80,76,000	} 20,80,77,000	17,05,78,118	—3,74,98,882
Supplementary	1,000			
Amount surrendered during the year				3,50,00,000

Notes and comments

1. Saving occurred mainly under :—

Group-head

(Lakhs of rupees)

C.—Social Security and Welfare :

C.1—Social Welfare :

C.1(3)—Education and Welfare of Handicapped :

C.1(3)(4)—Other Schemes

O.	82.56	}	7.80	7.97	+0.17
R.	—74.76				

Saving was mainly due to non-approval/non-finalisation of certain schemes during the year.

C.1(4)—Women's Welfare :

C.1(4)(4)—Assistance to Central Social Welfare Board

O.	348.08	}	226.63	224.64	—1.99
R.	—121.45				

Saving was mainly due to non-finalisation/non-implementation of certain schemes.

C.1(5)—Family and Child Welfare :

C.1(5)(2)—Assistance to non-Government Organisations

O.	391.52	}	132.36	132.37	+0.01
R.	—259.16				

Saving was mainly due to (i) non-finalisation of the details of the scheme for opening new centres for training of Balsevikas required under the Integrated Child Development Services and (ii) economy measures.

D.—Grants-in-aid to State Governments :

D.3—Grants for Centrally Sponsored Schemes :

D.3(4)—Family and Child Welfare :

D.3(4)(2)—Integrated Child care services

O.	736.39	}	3.26	3.37	+0.11
R.	—733.13				

Saving was mainly due to non-implementation of the scheme of Integrated Child care services.

2. The above savings were partly off-set by excesses mainly under :—

C.—Social Security and Welfare :

C.1—Social Welfare :

C.1(5)—Family and Child Welfare :

C.1(5)(1)—Special Nutrition Programme :

C.1(5)(1)(2)—Other Programmes

S.	0.01	}	125.01	125.05	+0.04
R.	125.00				

Excess was mainly due to taking up the nutrition programme known as "Balwadi Nutrition Programme" for children of the age group 3-5 years, for which no provision was made in the budget.

D.—Grants-in-aid to State Governments :

D.2—Grants for Central Plan Schemes :

D.2(1)—Family and Child Welfare :

D.2(1)(1)—Special Nutrition Programme for Children

R.	644.76	644.76	651.18	+6.42
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Scheme of 'Special Nutrition Programme for children was proposed to be continued in State Sector during the 5th Plan. The States, however, did not provide funds in their Budget.

GRANT No. 27—MINISTRY OF EXTERNAL AFFAIRS

		Total grant or appropriation Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :				
Charged—		5,000	..	— 5,000
<i>Amount surrendered during the year</i>				4,000
Voted—				
Original	75,15,67,000	76,90,67,000	75,21,35,988	—1,69,31,012
Supplementary	1,75,00,000				Nil
<i>Amount surrendered during the year</i>				
Capital :				
Voted—		31,20,00,000	15,23,60,789	—15,96,39,211
<i>Amount surrendered during the year</i>				15,45,46,000

Notes and comments

In the capital portion of the grant (voted) saving of Rs. 1596.39 lakhs occurred under group-head F.—Loans to Foreign Governments ; F.3—Loans to Government of Bangladesh and was mainly due to non-finalisation of loan agreements, etc.

GRANT No. 40—MINISTRY OF HEALTH AND FAMILY PLANNING

		Total grant Rs.	Actual expenditure Rs.	Excess+ Rs.
Revenue :				
Voted—				
Original	55,14,000			
Supplementary	5,07,000	60,21,000	60,51,528	+30,528
Amount surrendered during the year				7,000

Notes and comments

The expenditure exceeded the grant by Rs. 30,528; the excess requires regularisation. Excess occurred mainly under group-head A.1(1)—Department of Health. The reasons for the excess are awaited (December 1975).

GRANT No. 41—MEDICAL AND PUBLIC HEALTH

		Total grant or appropriation	Actual expenditure	Excess + Saving—
		Rs.	Rs.	Rs.
Revenue :				
Voted—				
Original	55,99,89,000	} 64,58,55,000	64,00,83,175	—57,71,825
Supplementary	8,58,66,000				Nil
Amount surrendered during the year				
Capital :				
Charged—		6,32,000	..	—6,32,000
Amount surrendered during the year				6,32,000
Voted—				
Original	23,51,11,000	} 23,83,50,000	24,31,64,934	+48,14,934
Supplementary	32,39,000				Nil
Amount surrendered during the year				

Notes and comments

1. In the capital portion of the grant (charged) the entire provision of Rs. 6.32 lakhs remained unutilised due to non-implementation of the scheme for clearance of squatters from the premises of medical colleges and hospitals, Calcutta by the West Bengal Government.

2. The expenditure exceeded the capital portion of the grant (voted) by Rs. 48,14,934 ; the excess requires regularisation.

Excess occurred mainly under:—

(Lakhs of rupees)

Group-head

F.—Capital Outlay on Medical :

F.1—Medical—Allopathy :

F.1(1)—Medical Stores :

1000.00 1190.30 +190.30

F.1(1)(3)—Purchase of Materials in India and abroad

Excess was mainly due to (i) fluctuations in the market prices of the medicines, (ii) purchase of more medicines and (iii) adjustment of more debits for the supplies obtained through the Directorate General, Supplies and Disposals than anticipated.

G.—Capital Outlay on Public Health, Sanitation and Water Supply :

G.1—Public Health and Sanitation Programmes :

G.1(1)—National Malaria Eradication Programme :

G.1(1)(1)—National Malaria Eradication Programme (Rural)

O. 926.11 }
R. —16.88 } 909.23 969.84 +60.61

Reasons for the excess are awaited (December 1975).

3. The above excesses were partly off-set by savings mainly under:—

G.—Capital Outlay on Public Health, Sanitation and Water Supply :

Group—head		(Lakhs of rupees)			
G.1—Public Health and Sanitation Programmes :					
G.1(1)—National Malaria Eradication Programme :					
G.1(1)(2)—Maintenance Phase					
O.	94.06	}	119.40	--	-119.40
R.	25.34				
Reasons for the saving are awaited (December 1975).					
G.1(1)(3)—N.M.E.P. (Urban)					
O.	21.00	}	21.03	--	-21.03
R.	0.03				
Reasons for the saving are awaited (December 1975).					
G.1(2)—Bulk Purchase of Materials and Equipments for T.B. Control Programme					
O.	120.00	}	117.70	79.52	-38.18
R.	-2.30				
Reasons for the saving are awaited (December 1975).					
G.1(3)—Bulk Purchase of Materials and Equipment for National Trachoma Control Programme					
O.	20.00	}	15.21	--	-15.21
R.	-4.79				
Reasons for the saving are awaited (December 1975).					

GRANT No. 42—FAMILY PLANNING

		Total grant Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :				
Voted—				
Original	58,07,28,000	} 62,83,17,000	62,58,71,901	—24,45,099
Supplementary	4,75,89,000			
Amount surrendered during the year				Nil
Capital :				
Voted—		20,00,000	18,58,947	—1,41,053
Amount surrendered during the year				Nil

GRANT No. 43—MINISTRY OF HEAVY INDUSTRY

		Total grant Rs.	Actual expenditure Rs.	Excess+ Rs.
Revenue :				
Voted—				
Original	28,82,000			
Supplementary	2,86,000	31,68,000	31,86,336	+ 18,336
Amount surrendered during the year				Nil

Notes and comments

The expenditure exceeded the grant by Rs. 18,336 ; the excess requires regularisation.

GRANT No. 44—HEAVY INDUSTRIES

		Total grant Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Revenue :		5,16,97,000	3,00,27,002	—2,16,69,998
Voted —				2,17,76,000
Amount surrendered during the year				
Capital :				
Voted —				
Original	32,14,83,000	99,07,25,000	98,80,61,494	—26,63,506
Supplementary	66,92,42,000			26,62,000
Amount surrendered during the year				

Notes and comments

1. In the revenue portion of the grant saving occurred mainly under :— (Lakhs of rupees)

 Group-head

 A.—Industries :

 A.1—Large and Medium Industries :

 A. 1(1)—Machinery and Engineering Industries :

 A. 1(1)(1)—Research and Development Organisation
 for Electrical Industry

O.	50.00		1.00	+1.00
R.	—50.00			

Saving was due to merger of the organisation with Bharat Heavy Electricals Ltd.

A. 1(1) (5)—Bharat Heavy Electricals Ltd. :

A.1(1)(5)(1)—Subsidy towards Interest

O.	216.79			
R.	—216.79			

Saving was due to withdrawal of subsidy on account of increase in the internal resources of the company.

2. The above savings were partly off-set by excesses under :—

A. 1(1)(4)—Central Machine Tool Institute :

A.1(1)(4)(1)—Grants-in-aid

O.	51.77		95.13	
R.	43.36	95.13	95.13	

Excess was mainly due to implementation of Science and Technology Schemes by the Ministry of Heavy Industry though funds were provided in the budget for Department of Science and Technology.

A. 1(1)(8)—Expenditure in connection with institution
of new projects :

A.1(1) (8)(1)—Payment for professional and special
services

O.	10.00		17.33	+0.03
R.	7.30	17.30	17.33	

Excess was mainly due to taking up more studies on various projects not originally contemplated.

GRANT No. 45—MINISTRY OF HOME AFFAIRS

	Total grant Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :			
Voted —			
Original	2,07,55,000		
Supplementary	15,61,000		
Amount surrendered during the year	2,23,16,000	2,15,68,393	—7,47,607
			Nil

GRANT No. 46—CABINET

		Total grant Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :				
Voted—				
Original	1,06,16,000	1,19,67,000	1,11,04,503	—8,62,497
Supplementary	13,51,000			
Amount surrendered during the year				98,000

Notes and comments

Saving occurred mainly under :—

(Lakhs of rupees)

Group-head

A. —Council of Ministers :

A.3—Tour Expenses

O.	40.00	45.00	38.29	—6.71
S.	5.56			
R.	—0.56			

Saving was mainly due to (i) less tours by Ministers (Rs. 4.71 lakhs) and (ii) non-receipt of debits from Railways (Rs. 2.00 lakhs).

**GRANT No. 47—DEPARTMENT OF PERSONNEL AND
ADMINISTRATIVE REFORMS**

	Total grant or appropriation Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :			
<i>Charged —</i>	5,000	3,389	—1,611
<i>Amount surrendered during the year</i>			<i>Nil</i>
Voted—			
Original	5,56,13,000		
Supplementary	44,97,000		
	6,01,10,000	6,00,43,448	—66,552
<i>Amount surrendered during the year</i>			<i>Nil</i>
Capital :			
<i>Charged—</i>	25,00,000	25,00,000	..
<i>Amount surrendered during the year</i>			<i>Nil</i>

GRANT No. 48—POLICE

		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue:				
Charged—		53,000	17,927	—35,073
Supplementary				Nil
Amount surrendered during the year				
Voted—				
Original	1,60,14,33,000	1,63,39,86,000	1,59,54,80,020	—3,85,05,980
Supplementary	3,25,53,000			
Amount surrendered during the year				1,39,60,000
Capital :				
Charged—		6,50,00,000	5,00,00,000	—1,50,00,000
Amount surrendered during the year				1,50,00,000
Voted—		2,75,00,000	2,04,17,454	—70,82,546
Amount surrendered during the year				80,00,000

Notes and comments

1. In the revenue portion of the grant (voted) saving occurred mainly under :—

(Lakhs of rupees)

Group-head

C.—Grants-in-aid to State Governments :

C. 1—Non-Plan Grants :

C.1 (1)—Grants for Police :

C.1 (1)(1)—Grants for Police Force

O.	867.03	200.00	223.00	+23.00
R.	—667.03			

Saving was mainly due to (i) less payment of grants to State Governments and (ii) adjustment of claims of State Governments against the cost of Battalions due from them.

2. In the capital portion of the grant (charged) saving occurred mainly under :—

F.—Loans and Advances to State Governments :

F.1—Non-Plan Schemes :

F.1(1)—Loans for Scientific Services and Research

O.	450.00	300.00	300.00	..
R.	—150.00			

Saving was mainly due to reduction in quantum of loan assistance to State Governments from 75 per cent to 50 per cent.

3. In the capital portion of the grant (voted) saving occurred mainly under :—

D.—Capital Outlay on Public Works :

D. 1—Construction :

D. 1(1)—Police

O.	274.00	190.86	204.17	+13.31
R.	—83.14			

Saving was mainly due to economy measures.

GRANT No. 49—CENSUS

	Total grant Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :			
Voted—	3,46,18,000	3,33,75,997	—12,42,003
Amount surrendered during the year			9,77,000

**GRANT No. 50—OTHER EXPENDITURE OF THE
MINISTRY OF HOME AFFAIRS**

		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue :				
<i>Charged—</i>				
<i>Original</i>	24,74,33,000	} 30,05,33,000	24,30,75,000	-5,74,58,000
<i>Supplementary</i>	5,31,00,000			
<i>Amount surrendered during the year</i>					64,50,000
<i>Voted—</i>				
<i>Original</i>	77,90,25,000	} 83,50,66,000	87,61,56,991	+4,10,90,991
<i>Supplementary</i>	5,60,41,000			
<i>Amount surrendered during the year</i>					55,88,000
Capital :				
<i>Voted—</i>		16,99,61,000	16,48,13,000	-51,48,000
<i>Amount surrendered during the year</i>				51,48,000

Notes and comments

1. In the revenue portion of the grant (charged) saving occurred mainly under :—

(Lakhs of rupees)

Group-head

F.— *Grants-in-aid to State Governments :*

F.2—*Grants for State Plan Schemes :*

F.2(1)—*Grants under Article 275 of the Constitution :*

F.2(1)(1)—*Schemes under Provisos to Article 275 (1)
of the Constitution*

O.	1500.00	} 1935.50	1425.42	-510.08
S.	500.00			
R.	-64.50			

Saving was mainly due to less payment of grants to the States than anticipated.

2. In the revenue portion of the grant (voted) the expenditure exceeded the grant by Rs. 4,10,90,991; the excess requires regularisation.

Excess occurred mainly under :—

B.—*Other Administrative Services :*

B.3—*Civil Defence :*

B.3(1)—*Director General of Civil Defence*

O.	349.42	} 465.46	466.23	+0.77
R.	116.04			

Excess was mainly due to more expenditure on professional and special services than anticipated.

B.8—*Other Expenditure :*

B.8(1)—*Intelligence Bureau*

O.	887.52	} 1036.90	1016.91	-19.99
R.	149.38			

Excess was mainly due to (i) implementation of Pay Commission's recommendations and payment of additional dearness allowances, (ii) more tours than anticipated and (iii) purchase of new motor vehicles.

Group-head

(Lakhs of rupees)

D.—Social Security and Welfare :

D.2—Other Social Security and Welfare Programmes :

D.2(1)—Pensions to freedom fighters and their dependents, etc.

O.	1506.70			
R.	229.00	1735.70	2296.13	+560.43

Excess was due to grant of more pensions than anticipated.

G.—Grants-in-aid to Union Territory Governments :

G.1—Non-Plan Grants :

G.1(1)—Grants to meet Non-Plan deficit :

G.1(1)(2)—Mizoram

O.	1154.00			
R.	244.43	1398.43	1398.43	

Excess was due to more grants paid to the Government of Mizoram than originally anticipated.

3. The above excesses were partly off-set by savings mainly under :—

C.—Miscellaneous General Services :

C.3—Other Expenditure :

C.3(2)—Transitional payments to former rulers

O.	1070.00			
R.	725.27	344.73	301.43	-43.30

Saving was mainly due to sanction of transitional payments to lesser number of former rulers than anticipated.

G.—Grants-in-aid to Union Territory Governments :

G.1—Non-Plan Grants :

G.1(1)—Grants to meet Non-Plan deficit :

G.1(1)(3)—Pondicherry

O.	200.86			
R.	95.89	104.97	104.97	

Saving was mainly due to less grants paid to the Government of Pondicherry than anticipated.

GRANT No. 51—DELHI

		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue :				
<i>Charged—</i>				
<i>Original</i>	47,70,000	50,67,000	49,33,293	—1,33,707
<i>Supplementary</i>	2,97,000			
<i>Amount surrendered during the year</i>				1,99,000
<i>Voted—</i>				
<i>Original</i>	86,45,26,000	90,20,46,000	89,19,55,389	—1,00,90,611
<i>Supplementary</i>	3,75,20,000			
<i>Amount surrendered during the year</i>				59,70,000
Capital †				
<i>Charged—</i>				
<i>Amount surrendered during the year</i>		2,52,50,000	1,73,22,696	—79,27,304
<i>Voted—</i>				
<i>Original</i>	33,96,72,000	34,22,52,000	31,46,83,870	—2,75,68,130
<i>Supplementary</i>	25,80,000			
<i>Amount surrendered during the year</i>				1,03,44,000

Notes and comments

1. In the capital portion of the grant (charged) saving occurred mainly under :—

(Lakhs of rupees)

Group-head

F.—Capital Account of Social and Community Services :

F.4—Capital Outlay on Urban Development :

F.4(1)—Large Scale Acquisition, Development and Disposal of land in Delhi

O.	250.00	200.00	171.85	—28.15
R.	—50.00			

Saving was mainly due to number of cases of acquisition decided being less than anticipated.

2. In the capital portion of the grant (voted) saving occurred mainly under :—

E.—Capital Account of General Services :

E.1—Capital Outlay on Public Works :

E.1(1)—Direction and Execution :

E.1(1)(1)—Establishment Charges

O.	54.09	22.75	5.89	—16.86
R.	—31.34			

E.1(2)—Construction :

E.1(2)(1)—Buildings

O.	98.10	55.84	49.99	—5.85
R.	—42.26			

Group-head

(Lakhs of rupees)

F.—Capital Account of Social and Community Services :

F.1—Capital Outlay on Education, Art and Culture :

F.1(1)—Secondary Education

O.	130.00	}	59.40	6.02	—53.38
R.	—70.60				

F.1(2)—Technical Education :

F.1(2)(1)—Buildings

O.	32.00	}	3.25	..	—3.25
R.	—28.75				

F.2—Capital Outlay on Medical :

F.2(1)—Medical Allopathy :

F.2(1)(1)—Medical Relief :

F.2(1)(1)(1)—Buildings

O.	52.10	}	19.49	26.45	+6.96
R.	—32.61				

F.3—Capital Outlay on Housing :

F.3(2)—Other Housing Schemes :

F.3(2)(2)—Subsidised Industrial Housing Schemes for Labour

O.	30.00	}	14.70	..	—14.70
R.	—15.30				

Saving under the above group-heads were mainly due to imposition of ban on construction of non-functional buildings.

G.—Capital Account of Economic Services :

G.7—Capital Outlay on Irrigation, Navigation, Flood Control and Drainage Projects :

G.7(1)—Drainage Projects—Non-Commercial :

G.7(1)(1)—Other Expenditure :

G.7(1)(1)(2)—Other Drainage Works

O.	108.20	}	111.91	22.57	—89.34
R.	3.71				

Reasons for saving are awaited (December 1975).

H.—Loans and Advances :

H.2—Loans for Public Health, Sanitation and Water Supply :

H.2(1)—Urban Water Supply Scheme :

H.2(1)(1)—Loan to Municipal Corporation of Delhi for Water Supply

O.	865.00	}	827.00	710.00	—117.00
R.	—38.00				

Saving was due to less payment of loan to Municipal Corporation of Delhi.

3. The above savings were partly off-set by excesses mainly under :—

(Lakhs of rupees)

Group-head

G.—Capital Account of Economic Services :

G.7—Capital Outlay on Irrigation, Navigation, Flood Control and Drainage Projects :

G.7(1)—Drainage Projects—Non-Commercial :

G.7(1)(1)—Other Expenditure :

G.7(1)(1)(1)—Major Drainage Works

O.	21.43	}	18.44	128.71	+110.27
R.	-2.99				

Reasons for excess are awaited (December 1975).

H.—Loans and Advances :

H.10—Loans for Power Projects :

H.10(1)—Transmission and Distribution :

H.10(1)(1)—Municipal Corporation of Delhi for Electric Supply Schemes

O.	840.00	}	1073.80	1073.00	-0.80
S.	25.80				
R.	208.00				

Excess was due to more requirement of funds by the Delhi Electricity Supply Undertaking than anticipated.

GRANT No. 52—CHANDIGARH

		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Revenue :				
<i>Charged—</i>				
Original	41,78,000	} 47,78,000	48,01,790	+23,790
Supplementary	6,00,000			
Amount surrendered during the year				Nil
<i>Voted—</i>				
Original	10,72,54,000	} 12,55,06,000	12,52,26,724	-2,79,276
Supplementary	1,82,52,000			
Amount surrendered during the year				Nil
Capital :				
<i>Charged—</i>				
Original	4,00,000	} 6,00,000	6,00,000	-
Supplementary	2,00,000			
Amount surrendered during the year				Nil
<i>Voted—</i>				
Original	4,43,58,000	} 4,82,72,000	4,86,61,030	+3,89,030
Supplementary	39,14,000			
Amount surrendered during the year				Nil

Notes and comments

1. In the revenue portion of the grant (charged) the expenditure exceeded the appropriation by Rs. 23,790; the excess requires regularisation.

2. In the capital portion of the grant (voted) the expenditure exceeded the grant by Rs. 3,89,030; the excess requires regularisation.

Excess occurred mainly under :—

Group - head

(Lakhs of rupees)

G.—Loans and Advances :

G.5—Loans for Village and Small Industries :

G.5(1)—Small Scale Industries :

G.5(1)(1)—Loans under State Aid to Industries Act

S.	10.00	10.00	16.00	+6.00
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Reasons for excess are awaited (December 1975).

GRANT No. 53—ANDAMAN AND NICOBAR ISLANDS

		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue :		8,000	350	—7,650 8,000
Charged—				
Amount surrendered during the year				
Voted—				
Original	16,78,58,000	} 17,21,76,000	18,00,27,083	+78,51,083 Nil
Supplementary	43,18,000			
Amount surrendered during the year				
Capital :				
Charged—		3,81,000	..	—3,81,000 Nil
Supplementary				
Amount surrendered during the year				
Voted—				
Original	7,14,72,000	} 7,34,23,000	6,83,47,881	—50,75,119 Nil
Supplementary	19,51,000			
Amount surrendered during the year				

Notes and comments

1. In the revenue portion of the grant (voted) the expenditure exceeded the grant by Rs. 78,51,083; the excess requires regularisation.

Excess occurred mainly under :—

(Lakhs of rupees)

Group-head

A.—General Services :

A.7—District Administration :

A.7(1)—District Establishment

O.

R.

13.70 }
12.10 }

25.80

26.47

+0.67

Excess was mainly due to revision of pay scales and payment of arrears of pay and compensatory allowances.

A.12—Public Works :

A.12(1)—Direction and Administration :

A.12(1)(3)—Execution

O.

R.

38.52 }
13.19 }

51.71

52.26

+0.55

Excess was mainly due to (i) revision of pay scales and payment of arrears and (ii) increase in the cost of articles and liquidation of past liabilities.

A.12(3)—Maintenance and Repairs

O.

R.

9.90 }
11.74 }

21.64

32.60

+10.96

Excess was mainly due to increase in the wages of workers.

A.12(4)—Machinery and Equipment :

A.12(4)(1)—New Supplies

O.

R.

4.50 }
33.80 }

38.30

31.50

—6.8

Excess was due to receipt of more machinery and equipment than anticipated.

Group-head

(Lakhs of rupees)

A.12(5)—Suspense :

A.12(5)(1)—Stock

O.	200.00	}	208.83	231.41	+22.58
R.	8.83				

Excess of Rs. 8.83 lakhs was due to more adjustments than anticipated. Reasons for excess of Rs. 22.58 lakhs are awaited (December 1975).

A.12(5)(2)—Purchases

O.	120.00	}	165.31	198.54	+33.23
R.	45.31				

Excess of Rs. 45.31 lakhs was due to more adjustments of debits than anticipated. Reasons for excess of Rs. 33.23 lakhs are awaited (December 1975).

B.—Social and Community Services :

B.1—Education :

B.1(2)—Secondary :

B.1(2)(1)—Government Secondary Schools

O.	46.86	}	52.69	58.00	+5.31
R.	5.83				

Excess of Rs. 5.83 lakhs was due to implementation of the recommendations of Kothari Commission and more expenditure on works. Reasons for excess of Rs. 5.31 lakhs are awaited (December 1975).

C.—Economic Services :

C.9—Forest :

C.9(4)—Forest Conservation and Development :

C.9(4)(1)—Conservation and Development

O.	105.13	}	125.65	129.61	+3.96
S.	6.35				
R.	14.17				

Excess was mainly due to adjustment of more debits than anticipated and increase in expenditure on advertising.

C.13—Ports, Lighthouses and Shipping :

C.13(1)—Ports and Pilotage :

C.13(1)(4)—Dockyard and Dry Docking

O.	56.83	}	54.69	72.64	+17.95
R.	-2.14				

Reasons for excess are awaited (December 1975).

2. The above excesses were partly off-set by savings under :—

C.—Economic Services :

C.9—Forest :

C.9(10)—Other Expenditure :

C.9(10)(2)—Other Items

O.	87.25	}	8.00	9.73	+1.73
R.	-79.25				

Saving was mainly due to revision of plan outlay.

C.13—Ports, Lighthouses and Shipping :

C.13(2)—Shipping :

C.13(2)(1)—Shipping Services :

C.13(2)(1)(1)—Payment to Shipping Corporation of India for running and maintenance of Government Ships

O.	150.00	}	75.00	73.90	-1.10
R.	-75.00				

Saving was mainly due to non-payment of running and maintenance charges of Government ships to the Shipping Corporation of India.

3. In the capital portion of the grant (voted) saving occurred mainly under :—

(Lakhs of rupees)

Group-head

E.—Capital Account of Social and Community Services :

E.3—Capital Outlay on Public Health, Sanitation and Water Supply :

E.3(2)—Rural Piped Water Supply Schemes

O.	30.00 }	21.72	6.61	—15.11
R.	—8.28 }			

Saving of Rs. 8.28 lakhs was due to revision of plan outlay. Reasons for saving of Rs. 15.11 lakhs are awaited

(December 1975).

E.4—Capital Outlay on Housing :

E.4(1)—Government Residential Buildings :

E.4(1)(1)—Construction :

E.4(1)(1)(1)—Major Works

O.	63.70 }	40.55	39.56	—0.99
R.	—23.15 }			

Saving was mainly due to economy measures.

F.—Capital Account of Economic Services :

F.9—Capital Outlay on Roads and Bridges :

F.9(2)—Districts and Other Roads

O.	89.60 }	20.56	24.23	+3.67
R.	—69.04 }			

Saving was mainly due to revision of plan outlay.

F.9(3)—Machinery and Equipment :

F.9(3)(2)—Motor Vehicles

O.	21.00 }	4.22	..	—4.22
R.	—16.78 }			

Entire provision remained unutilised mainly due to revision of plan outlay.

GRANT No. 54—ARUNACHAL PRADESH

		Total grant Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue :				
Voted—				
Original	19,81,16,000 }			
Supplementary	1,70,50,000 }	21,51,66,000	20,64,88,597	—86,77,403
Amount surrendered during the year				Nil
Capital :				
Voted—		8,43,94,000	6,75,16,000	—1,68,78,000
Amount surrendered during the year				1,49,68,000

Notes and comments

1. In the capital portion of the grant saving occurred mainly under :—

Group-head

(Lakhs of rupees)

D.—Capital Account of General Services :

D.1—Capital Outlay on Public Works :

D.1(1)—Construction :

D.1(1)(1)—General Services

O.	171.90 }			
R.	—115.40 }	56.50	53.42	—3.08

Saving was mainly due to budget provision having been made erroneously in the capital portion of the grant for certain works, expenditure on which was debitable to revenue and slow progress of certain capital works.

E.—Capital Account of Social and Community Services :

E.4—Capital Outlay on Housing :

E.4(1)—Government Residential Buildings :

E.4(1)(1)—Construction—General Services :

O.	170.00 }			
R.	—45.93 }	124.07	133.81	+9.74

Saving was mainly due to inclusion of provision for certain works, expenditure on which was debitable to revenue and slow progress of expenditure on certain capital works.

E.4(1)(2)—Construction—Assam Rifles

O.	40.62 }			
R.	—10.77 }	29.85	21.31	—8.54

Saving was mainly due to (i) non-utilisation of funds for land acquisition, (ii) non-availability of construction material and (iii) less construction of residential buildings than anticipated.

2. The above savings were partly off-set by excess mainly under :—

F.—Capital Account of Services :

F.7—Capital Outlay on Roads and Bridges :

F.7(1)—District and Other Roads :

F.7(1)(1)—Construction

O.	168.00 }			
R.	77.00 }	245.00	234.34	—10.66

Excess was mainly due to higher cost of labour and materials than anticipated.

GRANT No. 55—DADRA AND NAGAR HAVELI

	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue :			
Charged—	5,000	4,019	—981
Supplementary			Nil
Amount surrendered during the year			
Voted—			
Original	98,88,000	1,12,81,478	—76,522
Supplementary	14,70,000		
Amount surrendered during the year			Nil
Capital :	1,29,46,000	1,19,85,104	—9,60,896
Voted—			8,40,000
Amount surrendered during the year			

Notes and comments

1. Saving under capital portion of the grant occurred mainly under :—

(Lakhs of rupees)

Group—head

G.—Capital Account of Economic Services :

G.3—Capital Outlay on Food and Nutrition :

G.3(1)—Procurement and Supply :

G.3(1)(1)—Government Food Supply Scheme

O.	64.50	} 51.50	51.66	+0.16
R.	—13.00			

Saving was mainly due to less procurement of paddy than anticipated under the levy scheme and less allotment of food grains by the Food Corporation of India.

GRANT No. 56—LAKSHADWEEP

		Total grant Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :				
Voted—		2,58,72,000	2,51,63,264	—7,08,736
Amount surrendered during the year				Nil
Capital :				
Voted—				
Original	79,86,000	} 99,81,000	95,81,514	—3,99,486
Supplementary	19,95,000			
Amount surrendered during the year				Nil

GRANT No. 57—MINISTRY OF INDUSTRIAL DEVELOPMENT

	Total grant Rs.	Actual expenditure Rs.	Excess+
			Rs.
Revenue :			
Voted—			
Original	2,33,11,000		
Supplementary	1,28,000		
	} 2,34,39,000	2,53,68,775	+19,29,775
Amount surrendered during the year			Nil

Notes and Comments

1. The expenditure exceeded the grant by Rs. 19,29,775; the excess requires regularisation.

2. Excess occurred mainly under :—

(Lakhs of rupees)

Group-head

C.—Other General Economic Services :

C.3—Regulation of Patents, Designs and Trade Marks :

C 3(1)—Controller General of Patents, Designs and Trade Marks

O.	90.23			
R.	0.24	} 90.47	106.67	+16.20

Excess of Rs. 0.24 lakh was mainly due to implementation of Pay Commission's recommendations. Reasons for the excess of Rs. 16.20 lakhs are awaited (December 1975).

GRANT No. 58—INDUSTRIES

		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue :				
<i>Charged—</i>				
<i>Supplementary</i>		17,000		—17,000
<i>Amount surrendered during the year</i>				Nil
<i>Voted—</i>				
Original	4,89,03,000	} 7,85,80,000	7,31,66,050	—54,13,950
Supplementary	2,96,77,000			
<i>Amount surrendered during the year</i>				17,40,000
Capital :				
<i>Voted—</i>				
Original	42,32,84,000	} 51,53,11,000	50,52,21,222	—1,00,89,778
Supplementary	9,20,27,000			
<i>Amount surrendered during the year</i>				99,74,000

Notes and comments

1. In the revenue portion of the grant (voted) saving occurred mainly under :—

Group-head					
			(Lakhs of rupees)		
A.—Industries :					
A.1—General :					
A.1(4)—Industrial Education, Research and Training :					
A.1(4)(3)—Expenditure in connection with the institution of projects					
O.	23.00	} 9.50	9.85	+0.35	
R.	—13.50				

Saving was mainly due to less expenditure than anticipated.

B.—Grants-in-aid to State Governments :

B.1—Grants for Central Plan Schemes :

B.1(1)—Industries :

B.1(1)(1)—General :

B.1(1)(1)(1)—Other Expenditure :

B.1(1)(1)(1)(1)—Subsidy to new industrial units, etc. in selected backward areas

O.	125.00	} 400.00	385.51	—14.49
S.	275.00			

Reasons for saving are awaited (December 1975)

2. Saving in the capital portion of the grant also occurred mainly under :—

E.—Capital Outlay on Consumer Industries :

E.3—Cement :

E.3(1)—Investments in Cement Corporation of India

O.	1000.00	} 585.00	585.00	..
R.	—415.00			

Saving was mainly due to non-implementation of certain schemes.

Group-head

E.4—Paper :

E.4(1)—Investment in Hindustan Paper Corporation of India

O.	1325.00	}	1500.00	1500.00	..
S.	800.00				
R.	-625.00				

Saving was due to non-implementation of schemes.

H.—Loans for Machinery and Engineering Industries :

H.1—Light Engineering Industries :

H.1(1)—Loans to Public Sector Undertakings :

H.1(1)(2)—Hindustan Cables Limited

O.	133.00	}	98.00	98.05	+0.05
R.	-35.00				

Saving was due to non-implementation of certain schemes.

H.1(1)(3)—Instrumentation Limited

O.	70.00	}	25.00	25.00	..
R.	-45.00				

Saving was due to non-implementation of certain schemes.

3. The above savings were partly off-set by excesses mainly under :—

E.—Capital Outlay on Consumer Industries :

E.1—Textile :

E.1(1)—Investments in National Textile Corporation

O.	395.00	}	657.00	657.00	..
R.	262.00				

Excess was mainly due to more investment in National Textile Corporation owing to its tight financial position.

I.—Loans for Consumer Industries :

I.1—Textiles :

I.1(1)—Loans to Public Sector Undertakings :

I.1(1)(1)—National Textile Corporation

O.	432.48	}	657.00	657.00	..
S.	0.01				
R.	224.51				

Excess was mainly due to grant of more loans to National Textile Corporation owing to its tight financial position.

J.4—Photo Films :

J.4(1)—Loans to Public Sector Undertakings :

J.4(1)(1)—Hindustan Photo Films Manufacturing Company Limited

O.	45.00	}	640.67	640.67	..
S.	64.72				
R.	530.95				

Excess was due to grant of more loans to Hindustan Photo Films Manufacturing Company Ltd. to enable it to meet its non-plan expenditure such as re-payment of Government loan, cash loss, etc.

Group-head

C.—Grants-in-aid to State Governments:

C.2—Grants for Centrally Sponsored Schemes:

C.2(3)—Other Village Industries:

C.2(3)(1)—Intensive Development of Rural Industries

O.	241.00	}	188.00	189.08	+1.08
R.	—53.00				

Saving was mainly due to economy measures.

2. In the capital portion of the grant (charged) saving occurred mainly under:—

G.—Loans and Advances to State Governments:

G.2—Loans for Centrally Sponsored Schemes:

G.2(2)—Other Village Industries:

G.2(2)(1)—Intensive Development of Rural Industries

O.	286.00	}	213.00	204.80	—8.20
R.	—73.00				

Saving was mainly due to economy measures.

3. In the capital portion of the grant (voted) saving occurred mainly under:—

E.—Capital Outlay on Village and Small Industries:

E.1—Small Scale Industries:

E.1(1)—Investment in National Small Industries Corporation

O.	200.00	}
R.	—200.00				

Entire provision remained unutilised due to economy measures.

E.1(3)—Institute for Small Scale Industries

O.	40.01	}	14.47	5.62	—8.85
R.	—25.54				

Saving was due to economy measures.

E. 2—Sericulture Industries:

E.2(1)—Investment in Tasar Development Corporation

O.	30.00	}
R.	—30.00				

Entire provision remained unutilised due to economy measures.

F.—Loans for Village and Small Industries:

F.3—Other Village Industries:

F. 3(1)—Khadi and Village Industries Commission

O.	350.00	}	300.00	300.00	..
R.	—50.00				

Saving was due to economy measures.

GRANT No. 60—MINISTRY OF INFORMATION AND BROADCASTING

		Total grant Rs.	Actual expenditure Rs.	Excess + Rs.
Revenue:				
Voted—				
Original	31,99,000	} 34,90,000	36,94,840	+2,04,840
Supplementary	2,91,000			
Amount surrendered during the year				Nil

Notes and comments

1. The expenditure exceeded the grant by Rs. 2,04,840; the excess requires regularisation.
2. Excess occurred mainly under:—

Group-head

(Lakhs of rupees)

A.—Secretariat-Social and Community Services:

A.1—Secretariat

O.	30.38	} 33.29	36.95	+3.66
R.	2.91			

Excess was mainly due to payment of more pay and dearness allowance than anticipated consequent on fixation of pay on the recommendations of Third Pay Commission and payment of further instalments of additional dearness allowance.

GRANT No. 61—INFORMATION AND PUBLICITY

	Total grant Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Revenue:			
Voted—			
Original	11,98,61,000		
Supplementary	1,000		
Amount surrendered during the year	11,98,62,000	11,56,83,395	—41,78,605 37,00,000
Capital:			
Voted—			
Amount surrendered during the year	2,07,50,000	30,17,300	—1,77,32,700 1,77,30,000

Notes and comments

1. In the revenue portion of the grant saving occurred mainly under:—

(Lakhs of rupees)

Group-head

A.—Information and Publicity:

A.1—Advertising and Visual Publicity:

A.1(1)—Directorate of Advertising and Visual Publicity

	341.66			
O.	—79.65	262.01	265.04	+3.03
R.				

Saving was mainly due to postponement of certain schemes owing to economy measures.

A.11—Direction and Administration:

A.11(1)—Directorate of Evaluation of Information and Publicity

	10.00			
O.	—8.57	1.43	1.17	—0.26
R.				

Saving was due to economy measures.

2. The above savings were partly off-set by excesses under:—

A.2—Press Information Services:

A.2(1)—Press Information Bureau

	93.84			
O.	13.88	107.72	110.65	+2.93
R.				

Excess was mainly due to (i) implementation of Pay Commission's recommendations, (ii) payment of additional dearness allowance and (iii) general rise in price.

A. 9—Publication:

A.9(1)—Publication Division

	67.38			
O.	29.32	96.70	99.12	+2.42
R.				

Excess was mainly due to (i) implementation of Pay Commission's recommendations, (ii) payment of additional dearness allowance and (iii) general rise in price.

3. In the capital portion of the grant saving occurred mainly under:—
Group-head

(Lakhs of rupees)

B.—Capital Outlay on Information and Publicity:

B. 1—Information and Publicity:

B. 1(1)—Soochana Bhawan and Other Buildings

O.	10.00		
R.	—10.00	..	..

C.—Investment in Industrial Financial Institutions:

C.1—Investment in Public Undertakings:

C.1(1)—Newspapers Finance Corporation:

C.1(1)(1)—Investment

O.	20.00		
R.	—20.00	..	..

D.—Loans for Education, Art and Culture:

D.1—Other Educational Loans:

D.1(1)—Loans to the National Centre for the Performing Arts

O.	150.00		
R.	—150.00	..	..

Entire provision under the above group-heads remained unutilised due to economy measures.

GRANT No. 62 —BROADCASTING

		Total grant Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Revenue:				
Voted—				
Original	20,39,63,000	24,98,74,000	25,50,92,304	+52,18,304
Supplementary	4,59,11,000			
Amount surrendered during the year				Nil
Capital:				
Voted—				
Amount surrendered during the year		17,62,00,000	13,31,75,585	—4,30,24,415
Amount surrendered during the year				2,60,00,000

Notes and comments
 1. In the revenue portion the expenditure exceeded the grant by Rs. 52,18,304; the excess requires regularisation.

Excess occurred mainly under:— (Lakhs of rupees)

Group-head				
A.—Broadcasting:				
A.1—General:				
A.1(1)—Direction:				
A.1(1)(1)—Headquarters Establishment				
	99.67	103.02	123.48	+20.46
O.	3.35			
R.				

Excess of Rs. 3.35 lakhs was due to implementation of Pay Commission's recommendations and increase in rail/air fares. Reasons for excess of Rs. 20.46 lakhs are awaited (December 1975).

A.2—All India Radio—Working Expenses:				
A.2(3)—Programme Services				
	871.06	1012.19	1071.50	+59.31
O.	147.60			
S.	—6.47			
R.				

Reasons for excess are awaited (December 1975).

2. In the capital portion of the grant saving occurred mainly under:—				
B.—Capital Outlay on Broadcasting:				
B.2—Transmitter				
	576.23	383.71	341.88	—41.83
O.	—192.52			
R.				

Saving was mainly due to economy measures and non-receipt of equipment.

B.5—Suspense				
	460.00	412.68	247.52	—165.16
O.	—47.32			
R.				

Saving of Rs. 47.32 lakhs was due to economy measures. Reasons for saving of Rs. 165.16 lakhs are awaited (December 1975).

3. *Renewal Reserve Fund*—
 The Renewal Reserve Fund was constituted from March 1969 with an initial contribution of Rs. 40 lakhs to enable All India Radio to undertake phased replacement of obsolete and unserviceable transmitters, studio receiving centres and other uneconomical equipment. The fund is fed by annual credits of such amounts as are decided upon by Government from time to time.

4. Account of the Renewal Reserve Fund for 1974-75:—		Rs.
		61,89,969
Opening balance		25,00,000
Receipts		10,21,165
Payments		76,68,804
Closing balance		

GRANT No. 63—MINISTRY OF IRRIGATION AND POWER

		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
Revenue:				
Voted—		4,53,66,000	3,43,92,918	—1,09,73,082
Amount surrendered during the year				92,35,000
Capital:				
Charged—				
Original	6,80,00,000	} 9,35,00,000	} 9,13,14,771	} —21,85,229
Supplementary	2,55,00,000			
Amount surrendered during the year				Nil
Voted—		7,16,00,000	6,77,25,889	—38,74,111
Amount surrendered during the year				83,79,000

Notes and comments

1. In the revenue portion of the grant saving occurred mainly under:—

 Group-head

(Lakhs of rupees)

B.—Irrigation, Navigation, Drainage and Flood Control Projects:

B.1—Navigation Projects (Non-Commercial) :

B.1(1)—Farakka Barrage Project:

B.1(1)(1)—Farakka Barrage

O.	55.50	} ..
R.	—55.50	

B.1(1)(2)—Feeder Canal

O.	37.70	} ..
R.	—37.70	

Entire provision under the above group-heads remained unutilised due to cut imposed by Government.

C.—Grants-in-aid to State Governments:

C.1—Non-Plan Grants:

C.1(2)—Co-operation with Other Countries:

C.1(2)(1)—Gandak, Western Kosi Canal and Jalpapur

Flood Control Works	203.00	187.00	—16.00
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Saving was due to (i) utilisation of unspent balance of grants from previous year (Rs. 12.50 lakhs) and (ii) less expenditure during the year on Gandak Project (Rs. 3.50 lakhs).

2. In the capital portion of the grant (charged) saving occurred mainly under:—

E.—Loans and Advances to State Governments:

E. 1—Non-Plan Schemes:

E. 1(1)—Western Kosi Canal

O.	245.00	} 200.00	} 200.00	} ..
R.	—45.00			

Saving was mainly due to economy measures.

3. Saving occurred in the capital portion of the grant (voted) mainly under:—

(Lakhs of rupees)

Group-head

D.—Capital Outlay on Irrigation, Navigation, Flood Control and Drainage Projects:

D.1—Navigation Projects—Non-commercial:

D.1(1)—Farakka Barrage Project:

D.(1)(1)(2)—Feeder Canal

O.	341.15 }	321.54	232.36	—89.18
R.	—19.61 }			

Reasons for saving are awaited (December 1975).

D.2—Flood Control and anti-sea erosion Projects:

D. 2(1)—Machinery and Equipment:

D. 2(1)(1)—Dredging in River Brahmaputra

O.	51.00 }	20.21	18.82	—1.39
R.	—30.79 }			

Saving was mainly due to non-receipt of claims from the firms.

4. The above savings were partly off-set by excess mainly under:—

D.—Capital Outlay on Irrigation, Navigation, Flood Control and Drainage Projects:

D.1—Navigation Projects—Non-commercial:

D.1(1)—Farakka Barrage Project :

D.1(1)(1)—Farakka Barrage

O.	310.40 }	277.01	413.99	+136.98
R.	—33.39 }			

Reasons for excess are awaited (December 1975).

GRANT No. 64—WATER AND POWER DEVELOPMENT

	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue:			
Voted—			
Amount surrendered during the year	11,62,14,000	11,42,58,523	—19,55,477 3,17,000
Capital:			
Voted—			
Amount surrendered during the year	1,84,52,000	1,06,71,616	—77,80,384 60,43,000

Notes and comments

1. In the revenue portion of the grant saving occurred mainly under:—

Group-head

(Lakhs of rupees)

A.—Water and Power Development Services:

A.2—Power Development:

A.2(1)—Central Water and Power Commission (Power Wing):

A.2(1)(9)—Other Expenditure

O.	46.82				
R.	—37.68	9.14	9.49	+0.35	

Saving was mainly due to (i) non filling up of vacant posts and (ii) transfer of funds to the functional heads.

2. In the capital portion of the grant saving occurred mainly under:—

D.—Capital Outlay on Water and Power Development Services:

D.2—Power Development:

D.2(1)—Power Research Institute, Bangalore:

D.2(1)(2)—Stage II

O.	19.30				
R.	—19.30				

Saving was mainly due to non-receipt of administrative approval/expenditure sanction for stage II of the project.

D.2(4)—Load Despatching Institute

O.	57.45				
R.	—41.63	15.82	5.79	—10.03	

Saving was mainly due to rephasing of expenditure on the project owing to revision in the aid programme of United Nations Development Programme.

E.—Loans for Water and Power Development Services:

E.1—Water Development:

E.1(1)—Loans to National Project Construction Corporation

O.	50.00				
R.	—50.00				

Saving was due to investment in equity capital of National Project Construction Corporation instead of payment of loan and economy measures.

3. The above savings were partly off-set by excess under:—

D.—Capital Outlay on Water and Power Development Services:

D.2—Power Development:

D.2(5)—Other Expenditure

R.	45.00	45.00	45.00		
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Excess was due to investment in National Project Construction Corporation.

GRANT No. 65—POWER SCHEMES

		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Revenue:				
Voted—				
Original	11,15,96,000	} 11,29,38,000	11,52,72,037	+23,34,037
Supplementary	13,42,000				Nil
Amount surrendered during the year				
Capital :				
Charged—		11,80,00,000	10,14,76,000	-1,65,24,000
Amount surrendered during the year				1,45,44,000
Voted—				
Original	70,21,75,000	} 83,24,75,000	83,16,31,286	-8,43,714
Supplementary	13,03,00,000				Nil
Amount surrendered during the year				

Notes and comments

1. In the revenue portion of the grant (voted) the expenditure exceeded the grant by Rs. 23,34,037; the excess requires regularisation.

Excess occurred mainly under:—

(Lakhs of rupees)

Group-head

A.—Power Projects:

A.1—Hydro Electric Schemes:

A.1(1)—Trisuli Hydro Electric Project:

A.1(1)(1)—Maintenance Works

	38.00	} 68.02	91.68	+23.66
O.	13.42			
S.	16.60			
R.				

Excess was mainly due to accelerated progress of works.

2. In the capital portion of the grant (charged) saving occurred mainly under:—

D.—Loans and Advances to State Governments:

D.2—Loans for Centrally Sponsored Schemes:

D.2(1)—Transmission and Distribution Schemes:

D.2(1)(1)—Inter State Transmission Lines

	1180.00	} 1034.56	964.76	-69.80
O.	-145.44			
R.				

Saving was mainly due to less payment of loans and advances to States.

GRANT No. 66—MINISTRY OF LABOUR

		Total grant Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue:				
Voted—				
Original	55,17,000			
Supplementary	2,61,000	57,78,000	56,52,817	—1,25,183
Amount surrendered during the year				Nil

GRANT No. 67—LABOUR AND EMPLOYMENT

	Total grant or appropriation Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue:			
Charged—			
Original	5,000		
Supplementary	3,06,000		
Amount surrendered during the year		3,05,252	—5,748
Voted—			Nil
Amount surrendered during the year	29,42,51,000	26,53,39,778	—2,89,11,222
Capital:			
Charged—			
Amount surrendered during the year	1,00,000	..	—1,00,000
Voted—			1,00,000
Amount surrendered during the year	2,02,54,000	1,11,05,925	—91,48,075
			89,22,000

Notes and comments

1. In the revenue portion of the grant (voted) saving occurred mainly under:—
(Lakhs of rupees)

Group-head

A.—Labour and Employment:

A.1—Labour:

A.1(4)—Coal Mines Labour Welfare:

A.1(4)(2)—Housing:

A.1(4)(2)(2)—New Housing Scheme:

A.1(4)(2)(2)(1)—Major Works

O.	62.73			
R.	—18.67	44.06	42.79	—1.27

Saving was mainly due to slow progress of construction works.

A.1(8)—Social Security for Labour:

A.1(8)(1)—Family Pension-cum-Life Assurance Scheme:

A.1(8)(1)(1)—Employees Family Pension Scheme 1971:

A.1(8)(1)(1)(1)—Government's Share of contribution to the Family Pension-cum-Life Insurance Fund for Industrial Workers/Coal Miners

O.	550.00	501.00	501.00	
R.	—49.00			

Saving was due to economy measures.

A.1(13)—Transfer to Reserve Funds :

A.1(13)(3)—Coal Mines Labour Housing and General Welfare Fund :

A.1(13)(3)(1)—Cess on Coal and Coke despatched from Collieries

O.	586.00			
R.	10.00	596.00	535.60	—60.40

Saving was mainly due to non-deposit of cess for quarter ending December 1974 by the Eastern Railway before the close of the year.

Group-head	(Lakhs of rupees)				
A.1(13)(5)—Iron Ore Mines Labour Welfare Fund					
O.	100.36	}	84.11	50.76	—33.35
R.	—16.25				

Saving was mainly due to less collection of cess than anticipated.

2. In the capital portion of the grant (voted) saving occurred mainly under :—

G.—Loans for other Social and Community Services :

G.1—Labour :

G.1(5)—Loans to Dock Labour Boards for meeting
Statutory Commitments :

G.1(5)(1)—Calcutta Dock Labour Board

O.	110.00	}	70.00	63.00	—7.00
R.	—40.00				

Saving was mainly due to non-utilisation of funds provided in the budget by the Board owing to its improved financial position.

G.1(6)—Loans to Dock Labour Boards for Voluntary/
Forfeiture of Employment Scheme :

G.1(6)(1)—Calcutta Dock Labour Board

O.	50.00	}	20.00	20.00	..
R.	—30.00				

Saving was mainly due to less number of workers opting for the scheme than anticipated.

3. *Personal Injuries (Compensation Insurance) Fund, 1965 :—*

This fund was constituted from 1st November 1965 to meet the situation created by the emergency and to provide for payment of compensation to workers employed in factories, mines, major ports, plantation, etc., for personal injuries sustained during emergency.

The employers were required to take insurance policy from the Union Government. The premium collected used to be credited as receipts and an equivalent amount was to be transferred to the Fund. The payments under the scheme are off-set by recovery of an equivalent amount from the Fund.

Accounts of Personal Injuries (Compensation Insurance) Fund, 1965 for 1974-75

	Rs.
Opening balance	64,93,685
Receipts	..
Payments	..
Closing balance	64,93,685

4. *Personal Injuries (Compensation Insurance) Fund, 1972 :—*

This fund was constituted from 3rd December 1971 to meet the situation created by the emergency declared in 1971 and to provide for payment of compensation to workers employed in factories, mines, major ports, plantations etc., for personal injuries sustained during the emergency. The employers were required to take insurance policy from the Union Government through Life Insurance Corporation—the agents of the Union Government. The premium collected are to be credited as receipts into the fund and the payments under the scheme (inclusive of the servicing charges payable to the agents for the purposes *viz* Life Insurance Corporation of India) are to be off-set by recovering an equivalent amount from the fund.

Account of Personal Injuries (Compensation Insurance) Fund, 1972 for 1974-75

	Rs.
Opening balance	4,92,969
Receipts	5,90,107
Payments	..
Closing balance	10,83,076

5. *Mica Mines Labour Welfare Fund* :—

The fund was constituted for financing measures for promotion of welfare of labour employed in Mica Mines. Customs duties levied on export of mica are credited to the fund after deducting collection charges.

Account of the Fund for 1974-75

	Rs.
Opening balance	68,13,984
Receipts	55,41,100
Payments	56,61,337
Closing balance	66,93,747

6. *Coal Mines Labour Housing and General Welfare Fund* :—

The proceeds of the cess levied on Coal and Coke under coal Mines Labour Welfare Fund Act 1947 are credited to the head 038—Union Excise Duties and an equivalent amount is transferred to the fund. The expenditure on housing and general welfare of coal mines labour is debited to the fund.

Account of the Fund for 1974-75

	Rs.
Opening balance	4,28,35,249
Receipts	6,14,74,134
Payments	3,58,80,898
Closing balance	6,84,28,485

GRANT No. 68—MINISTRY OF LAW, JUSTICE AND COMPANY AFFAIRS

		Total grant Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :				
Voted—				
Original	7,25,19,000 }			
Supplementary	14,25,000 }	7,39,44,000	7,31,93,152	—7,50,848
Amount surrendered during the year		_____		2,000

GRANT No 69—ADMINISTRATION OF JUSTICE

		Total grant or appropriation Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :				
Charged—				
Original	44,90,000 }	51,62,000	51,60,787	—1,213
Supplementary	6,72,000 }			
Amount surrendered during the year		22,85,000	15,51,293	—7,33,707
Voted—				5,20,000
Amount surrendered during the year				

Notes and comments

In the voted portion of the grant saving occurred mainly under :—

Group-head

(Lakhs of rupees)

A.—Administration of Justice :

A.3—Legal Advisers and Counsels

O.	22.82 }	17.62	15.48	—2.14
R.	—5.20 }			

Saving was mainly due to delay in payment of fees to the Counsels.

GRANT No. 70—MINISTRY OF PETROLEUM AND CHEMICALS

		Total grant Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :				
Voted—				
Original	70,30,000 }			
Supplementary	16,20,75,000 }	16,91,05,000	16,84,83,901	—6,21,099
Amount surrendered during the year				1,22,009
Capital :				
Voted—				
Original	2,42,07,21,000 }			
Supplementary	58,60,01,000 }	3,00,67,22,000	3,00,30,93,556	—36,28,444
Amount surrendered during the year				32,51,253

GRANT No. 71—MINISTRY OF PLANNING

	Total grant Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :			
Voted—	11,52,000	6,21,995	—5,30,005
Amount surrendered during the year			4,60,000

Notes and comments

Saving occurred mainly under :—

Group-head		(Lakhs of rupees)		
A.—Secretariat—Economic Services :				
A.1—Secretariat				
O.	11.52 }			
R.	—4.60 }	6.92	6.22	—0.70

Saving was mainly due to economy measures.

GRANT No. 72—STATISTICS

	Total grant Rs.	Actual expenditure Rs.	Excess+ aving— Rs.
Revenue :			
Voted—	8,69,12,000	7,46,83,839	—1,22,28,161
Amount surrendered during the year			1,19,48,600

Notes and comments

1. Saving occurred mainly under :—

Group-head

(Lakhs of rupees)

A.—Other General Economic Services :

A.1—Economic Advice and Statistics :

A.1(1)—Central Statistical Organisation

O.	113.89	}	71.73	78.99	+7.26
R.	—42.16				

Saving was mainly due to non-sanctioning of new Plan Schemes and non-filling of vacant posts.

A.1(2)—National Sample Survey Organisation

O.	508.70	}	418.63	409.80	—8.83
R.	—90.07				

Saving was mainly due to economy measures and non-implementation of certain Plan-Schemes.

C.—Grants-in-aid to State Governments :

C.2—Grants for Central Plan Schemes

O.	26.00	}	5.75	5.75	..
R.	—20.25				

Saving was due to economy measures.

2. The above savings were partly off-set by excess under :—

A.—Other General Economic Services :

A.1—Economic Advice and Statistics :

A.1(4)—Assistance for Statistics :

A.1(4)(1)—Grants to Indian Statistical Institute,

Calcutta

O.	194.00	}	221.70	221.70	..
R.	27.70				

Excess was mainly due to payment of additional dearness allowance and arrears of pay and allowances as per recommendations of Third Pay Commission.

GRANT No. 73—PLANNING COMMISSION

	Total grant Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :	3,15,48,000	2,36,83,467	—78,64,533
Voted—			72,36,000
Amount surrendered during the year			

Notes and comments

1. Saving occurred mainly under :—

(Lakhs of rupees)

Group-head

A.—Secretariat—Economic Services :

A.1—Planning Commission :

A.1(1)—Headquarters

167.68 } —4.35 }	163.33	160.22	—3.11
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O.
R.

Saving was mainly due to economy measures.

A.1(2)—Programme Evaluation Organisation :

A.1(2)(2)—Other Organisation :

A.1(2)(2)(1)—Electronic Computer Unit

14.89 } —7.52 }	7.37	6.63	—0.74
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O.
R.

Saving was mainly due to economy measures.

C.—Grants-in-aid to State Governments :

C.1—Grants for Central Plan Schemes :

C.1(1)—Other Grants :

C.1(1)(1)—Grants for Strengthening of Planning Machinery

50.00 } —42.00 }	8.00	5.88	—2.12
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O.
R.

Saving was mainly due to less payment of grants to States owing to non-completion of formalities by them for claiming reimbursement of 2/3rd of the actual expenditure incurred on the scheme during 1972-73, 1973-74 and 1974-75.

GRANT No. 74—MINISTRY OF SHIPPING AND TRANSPORT

		Total grant Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :				
Voted—				
Original	1,89,71,000			
Supplementary	28,82,000	2,18,53,000	2,10,11,195	—8,41,805
Amount surrendered during the year				Nil

GRANT No. 75—ROADS

		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Revenue :				
<i>Charged—</i>				
<i>Original</i>	10,000 }	31,000	..	—31,000
<i>Supplementary</i>	21,000 }			
<i>Amount surrendered during the year</i>				Nil
<i>Voted—</i>				
<i>Original</i>	61,76,10,000 }	63,27,16,000	58,12,60,356	—5,14,55,644
<i>Supplementary</i>	1,51,06,000 }			
<i>Amount surrendered during the year</i>				3,01,05,000
Capital :				
<i>Charged—</i>				
<i>Amount surrendered during the year</i>		8,02,00,000	5,81,13,736	—2,20,86,264 1,99,89,000
<i>Voted—</i>				
<i>Original</i>	67,42,29,000 }	76,42,18,000	75,65,18,031	—76,99,969
<i>Supplementary</i>	8,99,89,000 }			
<i>Amount surrendered during the year</i>				1,40,61,000

Notes and comments

1. In the revenue portion of the grant (voted) the expenditure included :—

	(Lakhs of rupees)
(a) Block Grant for Transfer to Central Road Fund	378.41
(b) Maintenance of National Highways	1826.35
(c) Maintenance of Strategic and Border Roads	205.03

2. In the revenue portion of the grant (voted) saving occurred mainly under :—

Group-head

(Lakhs of rupees)

A.—Roads and Bridges :

A.5—Transfer to Reserve Funds :

A.5(1)—Block Grant for transfer to Central Road Fund

O.	600.00 }	378.41	378.41	..
R.	—221.59 }			

Saving was due to lesser transfer to the Central Road Fund as payments from that fund were restricted as a measure of economy.

B.—Grants-in-aid to State Governments :

B.1—Non-Plan Grants :

B.1(1)—Grants from Central Road Fund

O.	600.00 }	313.79	308.46	—5.33
R.	—286.21 }			

Saving was mainly due to lesser payments to State Governments from Central Road Fund as a measure of economy.

Group-head

(Lakhs of rupees)

B.1(2)—Grants for maintenance of Strategic and Border

Roads :

B.1(2)(1)—Grants sanctioned by the Border Roads

Development Board

O.	1914.31	}	1861.88	1688.31	—173.57
R.	—52.43				

Saving was mainly due to lesser expenditure on maintenance of roads owing to change in works plan.

3. The above savings were partly off-set by excess mainly under :—

A.—Roads and Bridges :

A.2—National Highways :

A.2(1)—Maintenance

O.	1569.00	}	1750.00	1826.35	+76.35
R.	181.00				

Excess was mainly due to increase in the cost of material and labour.

4. In the capital portion of the grant (charged) saving occurred mainly under :—

E.—Loans and Advances to State Governments :

E.2—Loans for Centrally Sponsored Schemes :

E.2(4)—Special Road/Bridge Works of National Importance

O.	400.00	}	207.00	207.00	..
R.	—193.00				

Saving was due to lesser requirements of loans by the States.

E.2(5)—Road Communication in Sensitive Border

Areas

O.	150.00	}
R.	—150.00				

Saving was due to (i) non-commencement of the scheme owing to delay in supplying essential technical data by State Governments and (ii) economy measures.

5. The above savings were partly off-set by excess mainly under :—

E.2(1)—Roads of Inter State Importance

O.	200.00	}	343.00	324.00	—19.00
R.	143.00				

Excess was due to more loans paid to State Governments.

GRANT No. 76—PORTS, LIGHT-HOUSES AND SHIPPING

	Total grant or appropriation Rs	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue :	6,000	..	—6,000
Charged—			Nil
Amount surrendered during the year			
Voted—			
Original	13,63,79,000 } 2,05,00,000 }	15,68,79,000	+5,01,857
Supplementary		15,73,80,857	Nil
Amount surrendered during the year			
Capital :	1,34,00,000	1,13,23,423	—20,76,577
Charged—			20,77,000
Amount surrendered during the year			
Voted—			
Original	1,80,77,60,000 } 28,57,52,000 }	2,09,35,12,000	—4,37,01,145
Supplementary		2,04,98,10,855	Nil
Amount surrendered during the year			

Notes and comments

1. The expenditure exceeded the revenue portion of the grant (voted) by Rs. 5,01,857; the excess requires regularisation.

Excess occurred mainly under :—

(Lakhs of rupees)

Group-head

B.—Ports, Light-houses and Shipping :

B.1—Ports and Pilotage :

B.1(4)—Dredging and Surveying :

B.1(4)(1)—Dredging and Survey Organisation

O.	511.76 } 12.63 }	524.39	523.44	—0.95
R.				

Excess was mainly due to (i) implementation of Pay Commission's recommendations, (ii) payment of additional dearness allowance, (iii) more expenditure on tours than anticipated and (iv) more expenditure on repairs of dredgers and tugs than anticipated.

B.2—Light-houses and Light-ships :

B.2(1)—Direction and Administration :

B.2(1)(1)—Directorate General

O.	22.40 } 7.40 }	29.80	31.09	+1.29
R.				

Excess was mainly due to (i) implementation of Pay Commission's recommendations and (ii) payment of additional dearness allowance.

B.2(2)—Light-houses Working Expenses :

B.2(2)(1)—Management

O.	29.03 } 13.46 }	42.49	44.32	+1.83
R.				

Excess was mainly due to (i) implementation of Pay Commission's recommendations and (ii) general rise in price of stores.

(Lakhs of rupees)

Group-head

B.3—Shipping :

B.3(7)—Other Expenditure :

B.3(7)(1)—Shipping Development Fund

O.	327.00	}	361.00	361.00
R.	34.00			

Excess was due to actual requirements being more than anticipated.

2. The above excesses were partly off-set by saving mainly under :—

B.3(5)—Shipping Services :

B.3(5)(1)—Andaman Nicobar Island Service :

B.3(5)(1)(1)—Subsidy to Shipping Corporation
of India

O.	60.00	}	0.25	0.25
R.	—59.75			

Saving was due to abolition of subsidy to Shipping Corporation of India.

3. In the capital portion of the grant (charged) saving occurred mainly under :—

I.—Loans and Advances to State Governments :

I.1—Loans for Central Plan Schemes :

I.1(1)—Sailing Vessels Industry

O.	20.00	}
R.	—20.00			

Saving was due to delay in deciding whether the scheme would continue.

4. In the capital portion of the grant (voted) saving occurred mainly under :—

D.—Capital Outlay on Aircraft and Shipbuilding
Industries :

D.1—Shipbuilding :

D.1(4)—Central Marine Design and Research
Organisation

O.	75.00	}
R.	—75.00			

Saving was due to non-setting up of the organisation.

F.—Capital Outlay on Ports, Light-houses and Ship-
ping :

F.1—Ports :

F.1(2)—Mangalore Port :

F.1(2)(4)—Port Equipment and Machinery

O.	161.00	}	18.39	18.39
R.	—142.61			

Saving was due to lesser requirement of funds by Mangalore Port than anticipated.

F.1(3)—Tuticorin Port :

F.1(3)(3)—Construction of Docks, Berths and Jetties

O.	279.58	}	248.03	247.27	—0.76
S.	600.00				
R.	—631.55				

Saving was mainly due to lesser requirement of funds by Tuticorin Port than anticipated.

F.1(4)—Salaya off shore terminal

O.	100.00	}
R.	—100.00			

Saving was due to the work being executed by Kandla Port Trust instead of being executed departmentally.

(Lakhs of rupees)

Group-head

G.—Loans for Aircraft and Shipbuilding Industries :

G.1—Shipbuilding Industries :

G.1(2)—Cochin Shipyard

O.	2000.00	}	2100.00	2100.00	..
S.	600.00				
R.	—500.00				

Saving was due to slow progress of work than anticipated.

H.—Loans for Ports, Light-houses and Shipping :

H.1—Ports :

H.1(1)—Loans to Port Trusts :

H.1(1)(1)—Calcutta :

H.1(1)(1)(2)—Dredging of Haldia Channel

O.	1700.00	}	1223.00	800.00	—423.00
R.	—477.00				

Saving was mainly due to slow progress of work than anticipated.

H.2—Shipping Services :

H.2(1)—Loans to Shipping Development Fund Committees

O.	7150.00	}	6850.00	6850.00	..
R.	—300.00				

Saving was due to non-utilisation of funds for coastal shipping included in the budget.

5. The above savings were partly off-set by excesses mainly under :—

F.—Capital Outlay on Ports, Light-houses and Shipping :

F.1—Ports :

F.1(1)—Development of Minor Ports :

F.1(1)(1)—Construction of landing facilities and Jetties

O.	1020.00	}	1479.60	1292.28	—187.32
R.	459.60				

Excess was mainly due to adjustment of payments relating to previous year and more expenditure on imports due to re-valuation of a foreign currency.

F.1(2)—Mangalore Port :

F.1(2)(3)—Construction of Docks, Berths and Jetties

O.	382.00	}	701.46	701.48	+0.02
R.	319.46				

Excess was mainly due to rapid progress of work than anticipated.

G.—Loans for Aircraft and Shipbuilding Industries :

G.1—Shipbuilding Industries :

G.1(1)—Hindustan Shipyard for Dry Docks

O.	25.00	}	235.00	235.00	..
S.	25.00				
R.	185.00				

Excess was due to grant of working capital loan to Hindustan Shipyard to enable it to overcome ways and means difficulties.

Group-head	(Lakhs of rupees)			
H.—Loans for Ports, Light-houses and Shipping :				
H.1—Ports :				
H.1(1)—Loans to Port Trusts :				
H.1(1)(1)—Calcutta :				
H.1(1)(1)(1)—Haldia Docks				
O.	1900.00			
R.	-100.00	1800.00	2223.00	+423.00
Reasons for the	are awaited (December 1975).			
H.1(1)(2)—Madras				
O.	264.00			
S.	350.00	800.00	810.00	+10.00
R.	186.00			
H.1(1)(3)—Cochin				
O.	103.00			
S.	30.00			
R.	100.00	233.00	233.00	
H.1(1)(4)—Vishakhapatnam (O.H. Project)				
O.	800.00			
S.	700.00	2000.00	2000.00	
R.	500.00			
H.1(1)(5)—Kandla				
O.	90.00			
R.	241.00	331.00	331.00	
Excesses in the above four group-heads were mainly due to more requirement of funds by the Port Trusts.				
H.1(1)(7)—Paradip				
O.	350.00			
S.	265.00			
R.	150.00	765.00	750.00	-15.00

Excess was mainly due to fall in port traffic and increased expenditure on nourishment of sea-shore.

GRANT No. 77—ROAD AND INLAND WATER TRANSPORT

	Total grant or appropriation Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :			
Voted—	1,03,37,000	1,03,18,632	—18,368
Amount surrendered during the year			Nil
Capital :			
Charged—			
Original	1,16,00,000		
Supplementary	17,66,63,000	18,82,63,000	..
Amount surrendered during the year			Nil
Voted—			
Original	15,24,10,000		
Supplementary	4,03,00,000	17,91,22,000	—1,35,88,000
Amount surrendered during the year			75,88,000

Notes and comments

1. In the capital portion of the grant (voted) saving occurred mainly under:— (Lakhs of rupees)

C.—Capital Outlay on Road and Water Transport Services :

C.1—Road Transport :

C.1(1)—Other Expenditure :

C.1(1)(2)—Equity Capital of Delhi Transport Corporation

O.	787.00			
R.	—787.00			

Saving was due to non-investment in the share capital of Delhi Transport Corporation pending the amendment of Road Transport Corporation Act.

C.2—Water Transport :

C.2(1)—Other Expenditure :

C.2(1)(1)—Investment in Central Inland Water Transport Corporation Limited

O.	184.50			
R.	—51.50	133.00	73.00	—60.00

Saving was mainly due to less expenditure on development schemes of the Central Inland Water Transport Corporation Limited owing to constraint on resources.

2. The above savings were partly off-set by excesses mainly under:—

D.—Loans for Road and Water Transport Services :

D.1—Road Transport :

D.1(2)—Delhi Transport Corporation

O.	446.00			
S.	403.00			
R.	628.00	1477.00	1477.00	

Excess was mainly due to payment of more loan to Delhi Transport Corporation for its capital expenditure and its additional expenditure on establishment, stores, spare-parts, fuel-oils, lubricants, etc.

D.2—Water Transport :

D.2(1)—Central Inland Water Transport Corporation

O.	95.60			
R.	131.62	227.22	227.22	

Excess was due to payment of more loans to the Central Inland Water Transport Corporation on account of its cash losses in River Services.

GRANT No. 78—DEPARTMENT OF STEEL

	Total grant or appropriation Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :			
Voted—			
Original	25,02,16,000	24,95,55,591	—6,61,409
Supplementary	1,000		
Amount surrendered during the year	25,02,17,000		41,000
Capital :			
Charged—	1,00,00,000	..	—1,00,00,000
Amount surrendered during the year			Nil
Voted—			
Original	1,60,68,83,000	2,45,55,94,463	—6,03,537
Supplementary	84,93,15,000		
Amount surrendered during the year	2,45,61,98,000		Nil

Notes and comments

In the capital portion of the grant (charged) saving occurred under:—

Group-head

(Lakhs of rupees)

F.—Loans and Advances to State Governments :

F.1—Loans for Central Plan Schemes :

F.1(1)—Iron and Steel :

F.1(1)(4)—Water Supply for Bhilai Steel Plant

100.00

..

—100.00

Reasons for the saving are awaited (December 1975).

GRANT No. 79—DEPARTMENT OF MINES

		Total grant Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :				
Voted —				
Original	33,15,000	} 39,94,000	37,43,449	— 2,50,551
Supplementary	6,79,000			
Amount surrendered during the year				1,59,000

GRANT No. 80—MINES AND MINERALS

		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue :				
Charged—		18,000	15,202	—2,798
Amount surrendered during the year				2,000
Voted—				
Original	33,27,70,000	} 35,57,70,000	35,86,61,337	+28,91,337
Supplementary	2,30,00,000			
Amount surrendered during the year				9,88,000
Capital :				
Charged—				
Supplementary		1,00,00,000	1,00,00,000	..
Amount surrendered during the year				Nil
Voted—				
Original	2,67,10,61,000	} 3,32,94,26,000	3,32,43,06,113	—51,19,887
Supplementary	65,83,65,000			
Amount surrendered during the year				50,50,000

Notes and comments

1. In the revenue portion of the grant (voted) the expenditure exceeded the grant by Rs. 28,91,337; the excess requires regularisation.

2. Excess occurred mainly under:—

Group-head

(Lakhs of rupees)

A.—Mines and Minerals :

A.1—Geological Survey of India :

A.1(1)—Direction and Administration

O.	846.00	} 980.03	1070.35	+90.32
R.	134.03			

Excess was mainly due to implementation of the Third Pay Commission's recommendations:

3. The above excess was partly off-set by savings mainly under:—

A.—Mines and Minerals :

A.1—Geological Survey of India :

A.1(2)—Survey of Mapping :

A.1(2)(1)—Aerial Survey

O.	96.08	} 91.99	72.48	—19.51
R.	—4.09			

Saving was mainly due to delay in receipt of debits for machinery purchased through the Director General, Supplies and Disposals.

A.1(3)—Minerals Exploration :

A.1(3)(2)—Machinery and Equipment

O.	292.80	} 269.00	270.96	+1.96
R.	—23.80			

Saving was mainly due to less expenditure by the Indian Bureau of Mines.

(Lakhs of rupees)

Group-head

A.2—Regulation and Development of Mines :

A.2(3)—Coal Mines :

A.2(3)(3)—Subsidy for transport of Coal

O.	250.00	}	180.00	162.43	—17.57
R.	—70.00				

Saving was mainly due to delay in finalisation of claims for payments of subsidy on transport of coal.

A.2(3)(5)—Payments to Owners of Coal Mines under the Coal Mines (Taking over of Management) Act, 1973 and Coal Mines (Nationalisation) Act, 1973

O.	30.00	}
R.	—30.00				

Entire provision remained unutilised due to non-finalisation of proposals for payment of compensation to owners of Coal Mines.

A.2(4)—Bureau of Mines :

A.2(4)(1)—Indian Bureau of Mines

O.	121.60	}	100.13	91.98	—8.15
R.	—21.47				

Saving was mainly due to less expenditure by the Indian Bureau of Mines owing to non-drawal of arrears of pay and allowances due on the basis of recommendations of the Third Pay Commission.

GRANT No. 81—DEPARTMENT OF SUPPLY

		Total grant	Actual expenditure	Saving
		Rs.	Rs.	Rs.
Revenue :				
Voted—				
Original	20,74,000			
Supplementary	45,000			
		21,19,000		
Amount surrendered during the year			20,79,141	—39,859
				Nil

Notes and comments

The appropriation account of this grant has been prepared by the Chief Pay and Accounts Officer, Department of Supply and countersigned by the Secretary, Department of Supply.

GRANT No. 82—SUPPLIES AND DISPOSALS

	Total grant or appropriation Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :			
Charged—	5,000	4,754	—246
Supplementary			Nil
Amount surrendered during the year			
Voted—			
Original	7,50,69,000 } 48,64,000 }		
Supplementary	7,99,33,000	7,93,14,176	—6,18,824
Amount surrendered during the year			Nil

Notes and comments

The appropriation account of this grant has been prepared by the Chief Pay and Accounts Officer, Department of Supply and countersigned by the Secretary, Department of Supply.

GRANT No. 83—DEPARTMENT OF REHABILITATION

	Total grant or appropriation Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :			
Charged—			
Amount surrendered during the year	72,000	42,322	—29,678 Nil
Voted—			
Amount surrendered during the year	27,36,71,000	24,28,04,515	—3,08,66,485 1,57,28,000
Capital:			
Charged—			
Amount surrendered during the year	4,63,86,000	4,54,56,317	—9,29,683 Nil
Voted—			
Original	5,32,00,000 }		
Supplementary	55,00,000 }	5,87,00,000	
Amount surrendered during the year		5,48,88,741	—38,11,259 Nil

Notes and comments

1. In the revenue portion of the grant (voted) saving occurred mainly under:—
Group-head

(Lakhs of rupees)

C.—Social Security and Welfare :

C.1—Relief and Rehabilitation of Displaced Persons :

C.1(5)—Dandakaranya Development Scheme :

C.1(5)(1)—Relief Expenditure

O.	100.00 }			
R.	—61.50 }	38.50	36.00	—2.50

Saving was mainly due to induction of less number of displaced families for rehabilitation.

D.—Grants-in-aid to State Governments :

D.1—Non-Plan Grants :

D.1(7)—Relief and Rehabilitation of Persons affected
by Indo-Pak Hostilities :

D.1(7)(1)—Relief Expenditure

O.	750.00 }			
R.	—280.00 }	470.00	470.00	

Saving was mainly due to (i) transfer of relief and rehabilitation work of displaced persons of Chhamb from Jammu and Kashmir Government to the Chhamb Displaced Persons Rehabilitation Authority and non-finalisation of the proposals of Punjab Government for payment of compensation of unsown crop and restoration of public utility services.

D.2—Grants for Central Plan Schemes :

D.2(4)—Dandakaranya Development Scheme :

D.2(4)(1)—Irrigation

O.	380.00 }			
R.	—225.79 }	154.21	101.23	—52.98

Saving was mainly due to less payment of funds to the Orissa Government for Potteru Irrigation Scheme owing to its slow progress.

Group-head

2. The above savings were partly off-set by excesses mainly under:—

C.—Social Security and Welfare :

C.1—Relief and Rehabilitation of Displaced Persons :

C.1(3)—Displaced Persons from former East Pakistan :

C.1(3)(1)—Central Transit Group of Camps, Mana

O.	387.50	} 512.36	496.38	—15.98
R.	124.86			

Excess was mainly due to (i) payment of additional dearness allowance and arrears of pay and allowances on account of implementation of Pay Commission's recommendations and (ii) enhancement of the rates of cash doles to displaced families.

C.1(5)—Dandakaranya Development Scheme :

C.1(5)(2)—Rehabilitation Expenditure

O.	141.83	} 330.28	330.27	—0.01
R.	188.45			

Excess was mainly due to post budget decision to treat all expenditure on staff employed on various schemes except on Satiguda and Paralkote Dam Works and Indo-Japanese Collaboration Schemes as non-plan expenditure and payment of additional dearness allowance and arrears of pay on implementation of Pay Commission's recommendations.

3. In the capital portion of the grant (voted) saving occurred mainly under:—

F.—Capital Outlay on Social Security and Welfare:

F.3—Development of Andaman and Nicobar Islands
for Rehabilitation

O.	100.00	} 85.24	63.50	—21.74
R.	—14.76			

Saving was mainly due to post budget decision to meet the expenditure on resettlement of ex-servicemen families inducted during 5th Five Year Plan out of the budget of the Union Territory Government and non-payment for certain works executed by Border Road Organisation.

F.4—Other Rehabilitation Schemes :

F.4(1)—Rehabilitation of persons affected by Indo-Pak Hostilities

O.	55.00	} 33.88	25.62	—8.26
R.	—21.12			

Saving was mainly due to reluctance on the part of the Chhamb displaced persons to move to rehabilitation sites.

G.—Loans for Social Security and Welfare :

G.2—Rehabilitation Schemes :

G.2(4)—Loans to Other Parties

O.	70.33	} 42.41	42.28	—0.13
R.	—27.92			

Saving was due to (i) less number of families inducted in Dandakaranya and Little Andamans than anticipated, (ii) payment of loans to less number of settlers in Little Andamans owing to their late completion of training and (iii) reluctance on the part of the Chhamb displaced persons to move to rehabilitation sites.

4. The above savings were partly off-set by excess mainly under :—

G.2—Rehabilitation Schemes :

G.2(2)—Loans to Private Sector and Other Undertakings :

G.2(2)(1)—Rehabilitation Industries Corporation

S.	55.00	} 95.00	95.00
R.	40.00		

Excess was due to more loans granted to Rehabilitation Industries Corporation.

GRANT No. 84—MINISTRY OF TOURISM AND CIVIL AVIATION

		Total grant Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue:				
Voted—				
Original	32,75,000	} 34,02,000	32,03,603	—1,98,397
Supplementary	1,27,000			
Amount surrendered during the year				14,000

GRANT No. 85—METEOROLOGY

	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue :			
Voted—	8,48,71,000	8,39,69,850	—9,01,150
Amount surrendered during the year			33,43,000
Capital :			
Voted—	1,50,60,000	55,05,390	—95,54,610
Amount surrendered during the year			95,85,000

Notes and comments

In the capital portion of the grant saving occurred mainly under :— (Lakhs of rupees)

 Group-head

B.—Capital Outlay on Scientific Services and Research :

B.1—Other Scientific Services and Research :

B.1(1)—Meteorology :

B.1(1)(1)—Equipment

O.	150.60	} 54.75	55.05	+0.30
R.	—95.85			

Saving was mainly due to economy measures.

GRANT No. 86—AVIATION

	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Revenue :			
Charged—		17,540	+17,540
Amount surrendered during the year			Nil
Voted—			
Original 14,58,20,000	15,97,06,000	15,15,08,819	—81,97,181
Supplementary 1,38,86,000			
Amount surrendered during the year			1,00,88,000
Capital :			
Charged—	6,00,000	14,032	—5,85,968
Amount surrendered during the year			5,32,000
Voted—			
Original 23,75,87,000	30,92,37,000	22,93,04,571	—7,99,32,429
Supplementary 7,16,50,000			
Amount surrendered during the year			5,23,06,000

Notes and comments

1. In the revenue portion of the grant (charged) expenditure exceeded the appropriation by Rs. 17,540; the excess requires regularisation. The excess occurred under the head A.—Civil Aviation; A.3—Aerodromes and Air Route Services; A.3(1)—Controller of Aerodromes. Reasons for the excess are awaited (December 1975).

2. In the revenue portion of the grant (voted) saving occurred mainly under :—

Group-head	(Lakhs of rupees)
C.—Industries :	
C.1—Large and Medium Industries :	
C.1(1)—Shipbuilding and Aeronautical Industries:	
C.1(1)(1)—Hindustan Aeronautics Limited.:	
C.1(1)(1)(1)—Subsidy	

O.	100.00	}
R.	—100.00	

Saving was due to non-payment of subsidy to Hindustan Aeronautics Limited (i) owing to non-delivery of 7 aircrafts to Indian Airlines and(ii) non-settlement of the price of Avro Aircraft to be paid by Indian Airlines.

3. In the capital portion of the grant (voted) saving occurred mainly under:—

E.—Capital Outlay on Civil Aviation :	
E.1—Aerodromes and air route services :	
E.1(4)—Investments in International Airports Authority of India	

O.	137.50	}	5.00	5.00
R.	—132.50			

Saving was mainly due to (i) economy measures and (ii) less investment in International Airports Authority owing to non-execution of certain schemes by it.

(Lakhs of rupees)

Group-head					
E.2—Aeronautical Communication and Other Services					
O.	450.10	}	220.39	241.28	+20.89
R.	—229.71				

Saving was mainly due to (i) economy measures, (ii) less expenditure on certain works than anticipated and (iii) postponement of certain works.

E.3—Suspense :

E.3(2)—Other Suspense Accounts Charges

O.	583.00	}	387.27	150.71	—236.56
R.	—195.73				

Saving was mainly due to less receipt of debits than anticipated.

F.—Loans for Civil Aviation :

F.1—Aerodromes and Air Route Services :

F.1(1)—International Airports Authority of India

O.	137.50	}	5.00	5.00	..
R.	—132.50				

Saving was mainly due to (i) economy measures and (ii) less payment of loans to International Airports Authority due to non-execution of certain schemes by it.

4. The above savings were partly off-set by excess mainly under :—

E.—Capital Outlay on Civil Aviation :

E.1—Aerodromes and air route services :

E.1(3)—Investments in Air India

O.	500.00	}	990.00	1000.00	+10.00
S.	216.50				
R.	273.50				

Excess was due to payment of more funds to Air India to repay its loan, as its cash resources dwindled as a result of strike by its employees.

5. *Civil Aviation Development Fund :*

The Civil Aviation Development Fund was constituted from 1st April 1964 with an initial grant of rupees one crore from Government for grant of subventions to (i) Indian Airlines Corporation for operating services which the Corporation would not otherwise undertake on purely commercial considerations but which Government consider necessary for promotion of tourism to meet the requirements of a particular area or for other considerations which may not justify issue of directive under Section 34 of the Air Corporation Act and (ii) for construction of air strips and provision of ancillary facilities for operation of services referred to above which could not be fitted into the general policy of the Civil Aviation Department. Rupees 190 lakhs were paid to Indian Airlines Corporation during 1974-75 on this account. Subventions are also paid from this fund for purchase of aircraft manufactured in India to replace or supplement its existing fleet. No subsidy was paid to Hindustan Aeronautics Limited, Kanpur during 1974-75.

Account of the Civil Aviation Development Fund for 1974-75

Opening balance	2,77,79,912
Receipts	75,00,000
Disbursements	1,90,00,000
Closing balance	1,62,79,912

GRANT No. 87 —TOURISM

		Total grant Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :				
Voted—				
Original	2,99,55,000	} 3,36,93,000	3,31,07,726	—5,85,274
Supplementary	37,38,000			
Amount surrendered during the year				4,50,000
Capital :				
Voted—		6,32,00,000	5,16,36,185	—1,15,63,815
Amount surrendered during the year				74,20,000

Notes and comments

In the capital portion of the grant saving occurred mainly under :—

Group-head					(Lakhs of ruppees)
B.—Capital Outlay on other Transport and Communication Services :					
B.1—Tourism :					
B.1(2)—Development of Tourist Centres					
O.	150.00	} 75.80	34.86	—40.94	
R.	—74.20				

Saving was mainly due to non-execution of certain schemes and economy measures.

GRANT No. 88—MINISTRY OF WORKS AND HOUSING

	Total grant Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :			
Voted—			
Original	42,55,000 }		
Supplementary	14,44,000 }	56,99,000	54,44,294
Amount surrendered during the year			—2,54,706
			Nil

GRANT No. 89—PUBLIC WORKS

		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue :				
Charged—		21,000	1,03,921	+82,921
Amount surrendered during the year				Nil
Voted—				
Original	50,87,24,000	54,55,48,000	48,94,03,321	-5,61,44,679
Supplementary	3,68,24,000			
Amount surrendered during the year				Nil
Capital :				
Charged—		14,41,000	13,98,796	-42,204
Amount surrendered during the year				Nil
Voted—		11,91,64,000	9,64,31,759	-2,27,32,241
Amount surrendered during the year				34,500

Notes and comments

1. In the revenue portion of the grant (charged) the expenditure exceeded the appropriation by Rs. 82,921; the excess requires regularisation.

Excess occurred mainly under :—

Group-head	(Lakhs of rupees)		
A.—Public Works :			
A.1—Direction and Administration	0.45		+0.45
Reasons for excess are awaited (December 1975).			

2. In the revenue portion of the grant (voted) saving occurred mainly under :—

A.—Public Works :				
A.1—Direction and Administration				
O.	1168.34	1233.36	1060.41	-172.95
R.	65.02			
Reasons for saving are awaited (December 1975).				

A.6—Suspense :

A.6(1)—Stock				
O.	1499.99	1503.99	1371.89	-132.10
R.	4.00			

Reasons for saving are awaited (December 1975).

A.6(2)—Purchases				
O.	1300.00	1601.43	1390.61	-210.82
S.	368.24			
R.	-66.81			

Reasons for saving are awaited (December 1975).

Group-head

A.6(3)—Miscellaneous Public Works Advances

O.	485.00	}	378.57	331.02	—47.55
R.	—106.43				

Reasons for saving are awaited (December 1975).

3. The above savings were partly off-set by excess mainly under :—

A.—Public Works :

A.3—Maintenance and Repairs

O.	464.05	}	589.08	627.65	+38.57
R.	125.03				

Reasons for excess are awaited (December 1975).

4. In the capital portion of the grant (voted) saving occurred mainly under :—

B.—Capital Outlay on Public Works :

B.1—Construction :

B.1(1)—Original Works

O.	949.93	}	856.79	685.44	—171.35
R.	—93.14				

Reasons for saving are awaited (December 1975).

GRANT No. 90—WATER SUPPLY AND SEWERAGE

	Total grant Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :			
Voted—	76,10,000	39,37,309	—36,72,691
Amount surrendered during the year			33,36,000

Notes and comments

Saving occurred mainly under :—

Group-head

(Lakhs of rupees)

A.—Public Health Sanitation and Water Supply :

A.2—Water Supply and Sewerage

	O.	7.72				
	R.	—3.50	}	4.22	2.24	—1.98

Saving was mainly due to economy measures.

B.—Grants-in-aid to State Governments :

B.1—Grants for Central Plan Schemes :

B.1(1)—Other Rural Water Supply Schemes :

B.1(1)(1)—Special Welfare Schemes

	O.	35.00				
	R.	—25.20	}	9.80	8.90	—0.90

Saving was mainly due to economy measures.

GRANT No. 91—HOUSING AND URBAN DEVELOPMENT

	Total grant or appropriation Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :			
Charged—			
Original	42,28,000		
Supplementary	11,59,000		
Amount surrendered during the year			
Voted—			
Original	8,12,95,000		
Supplementary	21,76,000		
Amount surrendered during the year			
Capital :			
Charged—			
Amount surrendered during the year			
Voted—			
Original	24,74,60,000		
Supplementary			
Amount surrendered during the year			
		15,43,02,792	-9,31,57,208
			8,88,53,000
			-80,06,138
			39,00,000

Notes and comments

1. In the capital portion of the grant (charged) saving occurred mainly under :—
(Lakhs of rupees)

Group-head			
F.—Loans and Advances to State Governments :			
F.1—Loans for Central Plan Schemes :			
F.1(1)—Loans for Housing Schemes :			
F.(1)(1)(2)—Development of National Capital Region			
	120.00		
O.	-34.00	36.00	34.00
R.			-2.00

Saving was due to economy measures.

F.1(1)(3)—Integrated Urban Development in areas of National Importance			
	2290.00		
O.	-806.00	1484.00	1451.00
R.			-33.00

Saving was mainly due to economy measures.

2. In the capital portion of the grant (voted) saving occurred mainly under :—

D.—Capital Outlay on Housing :			
D.1—Government Residential Buildings :			
D.1(1)—Construction :			
D.1(1)(1)—Buildings			
	728.66		
O.	22.00	753.91	728.41
S.	3.25		-25.50
R.			

Reasons for saving are awaited (December 1975).

D.2—Other Investments :

D.2(1)—Investment in Housing Boards, Corporation, etc.

	159.00		
O.	-59.00	100.00	100.00
R.			

Saving was mainly due to non-setting up of National Buildings Material Development Corporation during 1974-75.

GRANT No. 92—STATIONERY AND PRINTING

		Total grant or appropriation Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :				
Charged—		4,000	200	—3,800
Amount surrendered during the year				2,100
Voted—				
Original	19,06,90,000	} 22,42,69,000	22,37,95,051	—4,73,949
Supplementary	3,35,79,000			
Amount surrendered during the year				Nil

Notes and comments

The appropriation account of this grant has been prepared by the Chief Pay and Accounts Officer, Department of Supply and countersigned by the Secretary, Ministry of Works and Housing.

GRANT No. 93—DEPARTMENT OF ATOMIC ENERGY

	Total grant Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :	36,55,000	34,82,025	-1,72,975
Voted—			Nil
Amount surrendered during the year			

**GRANT No. 94—ATOMIC ENERGY RESEARCH, DEVELOPMENT
AND INDUSTRIAL PROJECTS**

		Total grant Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue :				
Voted—				
Original	36,56,36,000	} 38,06,36,000	38,31,06,789	+24,70,789
Supplementary	1,50,00,000			
Amount surrendered during the year				Nil
Capital :				
Voted—				
Original	59,36,48,000	} 59,36,54,000	51,90,40,224	—7,46,13,776
Supplementary	6,000			
Amount surrendered during the year				7,50,00,000

Notes and comments

1. In the revenue portion of the grant the expenditure exceeded the grant by Rs. 24,70,789 ; the excess requires regularisation.

Excess occurred mainly under :—

(Lakhs of rupees)

Group-head

B.—Industries—Atomic Energy Industrial Projects :

B.1—Isotopes :

B.1(1).—Bhaba Atomic Research Centre

O.	57.94	} 63.26	67.90	+4.64
R.	5.32			

Excess was due to more expenditure on procurement of materials and supplies.

B.2—Atomic Fuels

O.	526.68	} 775.02	814.40	+39.38
R.	248.34			

Excess was mainly due to increase in cost of materials and stores imported from abroad.

B.4—Fabrication and Equipment

O.	57.85	} 75.30	77.53	+2.23
R.	17.45			

Excess was mainly due to payment of arrears of pay and allowances consequent on revision of pay scales and extension of workshop.

2. The above excesses were partly off-set by savings under :—

A.—Scientific Services and Research—Atomic Energy
Research :

A.1—Research and Development

O.	1784.68	} 1798.68	1826.24	+27.56
S.	117.00			
R.	—103.00			

Saving was mainly due to less grants paid to the Tata Institute of Fundamental Research, Bombay.

(Lakhs of Rupees)

Group-head

B.—Industries—Atomic Energy Industrial Projects :

B.5—Heavy Water

O.	175.00			
R.	-175.00	..	0.23	+0.23

Saving was due to delay in commissioning of the Heavy Water Plant at Baroda.

3. In the capital portion of the grant saving occurred mainly under :—

C.—Capital Outlay on Scientific Services and Research—

Atomic Energy Research :

C.1—Bhaba Atomic Research Centre

O.	564.10			
S.	0.01			
R.	-123.64	440.47	459.91	+19.44

Saving was mainly due to delay in procurement of machinery and equipment.

C.3—Reactor Research Centre

O.	1047.48			
R.	-331.30	716.18	762.18	+46.00

Saving was mainly due to delay in receipt of machinery and equipment and deferment of procurement of certain items of machinery and equipment.

F.—Capital Outlay on Atomic Energy Development :

F.2—Nuclear Fuel Complex

O.	299.21			
S.	0.01			
R.	-139.78	159.44	138.42	-21.02

Saving was mainly due to delay in commencement of civil works and procurement of machinery and equipment.

H.—Loans for Mining and Metallurgical Industries:

H.1—Other Mining and Mineral Industries:

H.1(1)—Uranium Corporation of India Limited

O.	20.00			
R.	-20.00			

Saving was due to less requirement of funds by the Corporation as its requirement was met from internal resources.

H.1(2)—Indian Rare Earths Limited

O.	28.00			
R.	-13.00	15.00	15.00	..

Saving was due to less requirement of funds by the company owing to delay in obtaining approval for establishment of the pilot plant for production of Ilmenites by electrosmelting.

GRANT No. 95—NUCLEAR POWER SCHEMES

	Total grant or appropriation Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue:			
Voted—	30,59,97,000	27,26,10,849	—3,33,86,151
Amount surrendered during the year			Nil
Capital:			
Charged—			
Supplementary	8,00,000	8,00,000	..
Amount surrendered during the year			Nil
Voted—			
Original	37,54,22,000		
Supplementary	1,000	37,54,23,000	—55,29,650
Amount surrendered during the year			25,00,000

Notes and comments

In the revenue portion of the grant saving occurred mainly under:—

	Group-head	(Lakhs of rupees)		
A.—Power Projects—Nuclear Power Schemes:				
A.1—Direction and Administration:				
A.1(2)—Power Projects—Engineering Division				
	O. 105.20			
	R. —63.47	41.73	32.90	—8.83
Saving was mainly due to non-execution of certain works envisaged earlier and economy measures.				
A.2—Tarapur Atomic Power Station				
	O. 1842.81			
	R. 154.33	1997.14	1733.94	—263.20
Saving was mainly due to less expenditure on fuel bundles and plants.				
A.3—Rajasthan Atomic Power Station Unit I				
	O. 1095.58			
	R. —82.18	1013.40	951.94	—61.46
Saving was mainly due to less supply of fuel bundles and less expenditure on interest on capital than anticipated.				

GRANT No.96—DEPARTMENT OF CULTURE

	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue:	6,75,38,000	4,98,30,168	-1,77,07,832
Voted—			1,48,19,000
Amount surrendered during the year			

Notes and comments

1. Saving occurred mainly under:—

(Lakhs of rupees)

Group-head

B.—Art and Culture:

B.1—Promotion of Art and Culture:

B.1(5)—Centenaries and Anniversaries:

B.1(5)(3)—Other Centenary Programmes

	31.44 } -23.85 }	7.59	6.28	-1.31
O.				
R.				

Saving was mainly due to (i) economy measures and (ii) non-approval of certain schemes.

B.1(6)—Other Schemes:

B.1 (6) (2)—Other Miscellaneous Schemes

	49.20 } -19.78 }	29.42	28.28	-1.14
O.				
R.				

Saving was mainly due to (i) economy measures, (ii) lesser award of scholarships and (iii) non-finalisation of certain schemes.

B. 2—Archives and Museums:

B. 2(1)—National Archives of India

	47.80 } -11.48 }	36.32	37.87	+1.55
O.				
R.				

Saving was mainly due to non-finalisation of certain schemes.

B. 2(5)—Other Museums

	34.71 } -13.15 }	21.56	22.10	+0.54
O.				
R.				

Saving was mainly due to non-approval of certain schemes.

B. 3—Public Libraries:

B.3 (2)—Assistance to Libraries:

B. (3)(2)(1)—Delhi Public Library

	30.00 } -10.60 }	19.40	19.40	
O.				
R.				

Saving was mainly due to non-approval of certain schemes.

Group-head	(Lakhs of rupees)			
B.3(2)(2)—Other Libraries				
O.	24.90	}	14.14	13.62
R.	-10.76				-0.52

Saving was mainly due to non-finalisation of certain schemes and economy measures.

C.—Scientific Services and Research:

C.1—Other Scientific Services:

C.1(1)—Anthropological Survey

O.	51.56	}	45.32	44.27
R.	-6.24				-1.05

Saving was mainly due to non-finalisation of certain schemes.

D.—Grants-in-aid to State Governments:

D.2—Grants for Central Plan Schemes:

D.2 (3)—Other Grants

O.	11.65	}	6.65	5.79
R.	-5.00				-0.86

Saving was mainly due to (i) non-approval of certain schemes and (ii) payment of less grants to State Governments.

GRANT No. 97—ARCHAEOLOGY

	Total grant Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue:	5,17,56,000	4,40,86,832	—76,69,168
Voted—			60,00,000
Amount surrendered during the year			

Notes and comments

1. Saving occurred mainly under:—

(Lakhs of rupees)

Group-head

A.—Art and Culture:

A.1—Archaeological Survey:

A.1(2)—Conservation of Ancient Monuments

O.	299.73 }			
R.	—7.67 }	292.06	281.26	—10.80

Saving was mainly due to delay in approval of schemes.

A.1(4)—Works

O.	19.33 }			
R.	—10.04 }	9.29	9.19	—0.10

Saving was mainly due to delay in approval of schemes and ban on construction of non-functional buildings.

B.—Grants-in-aid to State Governments:

B.1—Non-Plan Grants

O.	50.00 }			
R.	—36.00 }	14.00	11.64	—2.36

Saving was mainly due to payment of less grants to State Governments/Union Territories.

GRANT No. 98—DEPARTMENT OF ELECTRONICS

	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue:			
Voted—			
Amount surrendered during the year	9,36,83,000	3,24,04,011	—6,12,78,989
			6,02,23,500
Capital :			
Voted—			
Amount surrendered during the year	4,00,78,000	1,83,03,618	—2,17,74,382
			2,17,67,000

Notes and comments

1. In the revenue portion of the grant saving occurred mainly under:—

	Group-head	(Lakhs of rupees)		
A.—Secretariat—Economic Services:				
A.1—Secretariat				
O.	47.73 }			
R.	—20.87 }	26.86	26.60	—0.26
Saving was mainly due to non-filling up of additional posts and economy measures.				
B.—Scientific Services and Research:				
B.1—Research and Development:				
B.1(1)—Project undertaken on behalf of Electronics Commission:				
B.1(1)(1)—Grants-in-aid				
O.	562.08 }			
R.	—336.02 }	226.06	226.13	+0.07
Saving was mainly due to economy measures, lesser number of schemes/projects being approved than anticipated and non-availability of foreign exchange.				
B.1(4)—Regional Computer Centre				
O.	83.00 }			
R.	—83.00 }	..	..	..
B.1(5)—Test and Maintenance Centre for Medical Electronics				
O.	35.00 }			
R.	—35.00 }	..	..	..
B.1(6)—Centralised facility for Material Testing				
O.	14.00 }			
R.	—14.00 }	..	..	..
Entire provision under the above heads remained unutilised mainly due to economy measures.				
D.—Grants-in-aid to State Governments:				
D.1—Non-Plan Schemes:				
D.1(1)—Promotion of Electronics Industry				
O.	99.00 }			
R.	—74.48 }	24.52	16.09	—8.43

Group-head

D.2—Grants for Centrally Sponsored Schemes :

D.2(1)—Promotion of Electronic Industry

O.	55.00 }	28.72	28.73	+0.01
R.	-26.28 }			

Saving under the above heads was mainly due to (i) economy measures and (ii) non-payment of grants to State Governments owing to their organisational and technological unpreparedness, etc.

2. In the capital portion of the grant saving occurred mainly under :—

F.—Capital Outlay on Telecommunications and Electronics Industries :

F.1—Investment in Computer Maintenance Corporation

O.	15.00 }		..	..
R.	-15.00 }			

F.2—Investment in Complex for Production and R & D of Semi-conductor Devices

O.	50.00 }		..	..
R.	-50.00 }			

F.4—Investment in Public Sector Unit for Production of two-way Communications Equipment

O.	30.00 }		..	..
R.	-30.00 }			

Entire provision under the above three group-heads remained unutilised mainly due to economy measures and non-setting up of some of the corporations/undertakings.

F.6—Electronics Complex :

F.6(1)—Acquisition of Land

O.	33.00 }		..	..
R.	-33.00 }			

Entire provision remained unutilised mainly due to economy measures and non-setting up of some of the corporations/undertakings.

G.—Loans for Scientific Services and Research :

G.1—Institutions engaged in Research and Development in Electronics

O.	217.34 }	142.36	142.43	+0.07
R.	-74.98 }			

Saving was mainly due to economy measures.

GRANT No. 99—DEPARTMENT OF SCIENCE AND TECHNOLOGY

		Total grant Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :				
Voted—				
Original	5,96,37,000 }			
Supplementary	12,06,000 }	6,08,43,000	5,71,24,177	—37,18,823
Amount surrendered during the year				25,49,000
Capital :				
Voted—		1,32,48,000	65,22,800	—67,25,200
Amount surrendered during the year				67,48,000

Notes and comments

1. In the revenue portion saving occurred mainly under :—

Group-head

(Lakhs of rupees)

B.—Scientific Services and Research :

B.2—Assistance for Scientific Research :

B.2(1)—Assistance to Scientific Bodies :

B.2(1)(4)—Science Research Council

O.	20.00 }			
R.	—19.15 }	0.85	0.85	

Saving was due to delay in approval of the scheme.

B.2(1)(6)—Ecological and Environmental Research
Co-ordination

O.	16.50 }			
R.	—16.50 }			

Entire provision remained unutilised due to non-starting of the scheme.

B.2(1)(7)—Technologies Leading to New Energy
Sources

O.	25.00 }			
R.	—17.78 }	7.22	6.62	—0.60

Saving was due to delay in approval of the scheme.

2. In the capital portion saving also occurred mainly under :—

D.—Loans for Scientific Services and Research :

D.1—Scientific Services and Research :

D.1(1)—National Research Development Corporation

O.	41.00 }			
R.	—29.00 }	12.00	12.00	

Saving was due to economy measures.

D.1(2)—Loans to Electronic Component Corporation

O.	25.00 }			
R.	—25.00 }			

Entire provision remained unutilised due to non-payment of loans to the Central Electronics Limited owing to non-starting of commercial production on regular basis.

GRANT No. 100—SURVEY OF INDIA

		Total grant Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :				
Voted—				
Original	12,53,52,000	} 13,32,96,000	12,92,12,575	—40,83,425
Supplementary	79,44,000			
Amount surrendered during the year				Nil

Notes and comments

Saving occurred mainly under :—

(Lakhs of rupees)

Group-head

A.—Scientific Services and Research—Survey of India :

A.4—Publication of Maps, Charts, etc. :

A.4(1)—Map Publication Offices

O.	187.93	} 164.15	95.74	—68.41
S.	4.77			
R.	—28.55			

Saving of Rs. 28.55 lakhs was due to non-receipt of printing machines and deferment of the opening of printing presses. Reasons for saving of Rs. 68.41 lakhs are awaited (December 1975).

GRANT No. 101—GRANTS TO COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH

		Total grant Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :				
Voted—				
Original	30,12,03,000			
Supplementary	1,99,90,000			
		32,11,93,000	32,11,39,581	—53,419
Amount surrendered during the year				Nil

GRANT No. 102—DEPARTMENT OF SPACE

		Total grant Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue :				
Voted—				
Original	20,98,69,000	} 23,22,53,000	23,34,49,002	+11,96,002
Supplementary	2,23,84,000				Nil
Amount surrendered during the year				
Capital :				
Voted—		7,10,83,000	7,38,38,449	+27,55,449
Amount surrendered during the year				

Notes and comments

1. In the revenue portion of the grant expenditure exceeded the grant by Rs. 11,96,002; the excess requires regularisation.

Excess occurred mainly under :—

(Lakhs of rupees)

Group-head

B.—Scientific Services and Research—Space Research :

B.1—Research Programme :

B.1(1)—Grants-in-aid and donations to the Scientific Societies and Institutions

O.	2050.49	} 2262.02	2274.32	+12.30
S.	206.08			
R.	5.45			

Excess was mainly due to payment of additional instalments of dearness allowance to the employees of Indian Space Research Organisation/Physical Research Laboratory and adjustment of debits for the supplies obtained through the Directorate General, Supplies and Disposals and the Defence Department.

2. In the capital portion of the grant expenditure exceeded the grant by Rs. 27,55,449; the excess requires regularisation.

Excess occurred mainly under :—

C.—Capital Outlay on Scientific Services and Research—Space Research :

C.3—Rocket Propellant Plant

O.	4.27	} 18.40	18.43	+0.03
R.	14.13			

Excess was due to the additional works undertaken.

C.6—Suspense

Excess was due to (i) supply of steel and cement at an extra ordinary quick pace towards the end of the financial year, (ii) supply of steel ordered in 1973 and (iii) adjustment of unanticipated debits.

C.8—Other Expenditure :

C.8(1)—Space Science and Technology Centre

O.	85.00	} 121.04	120.35	—0.69
R.	36.04			

Excess was due to more expenditure on acquisition of land and civil works.

Group-head

(Lakhs of rupees)

C.8(5)—Solid Propellant Space Booster Plant

O.	112.46	}	131.00	128.85	—2.15
R.	18.54				

Excess was due to accelerated progress of civil, electrical and air conditioning works of the buildings for Satellite Launch Vehicle Project.

3. The above excesses were partly off-set by savings under:—

C.—Capital Outlay on Scientific Services and Research—

Space Research :

C.8—Other Expenditure :

C.8(4)—Sriharikota Launch Complex

O.	86.55	}	35.00	35.00	..
R.	—51.55				

Saving was due to less expenditure on (i) civil works owing to delay in finalising users requirements and procurement of materials sanctioned for the works and (ii) machinery and equipment as the users changed their requirements.

C.8(6)—Rocket Sled Facility

O.	14.00	}
R.	—14.00				

Saving was due to non-utilisation of provision for civil works on account of change in the alignment of tracks.

GRANT No. 103—LOK SABHA

	Total grant or appropriation Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :			
Charged—			
Amount surrendered during the year	1,04,000	83,714	—20,286
Voted—			13,000
Amount surrendered during the year	3,11,26,000	2,91,54,603	—19,71,397
			7,09,500

Notes and comments

The appropriation account of this grant has been prepared by the Pay and Accounts Officer, Lok Sabha and countersigned by the Secretary General, Lok Sabha Secretariat.

STAFF, HOUSEHOLD AND ALLOWANCES OF THE PRESIDENT

		Total appropriation Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :				
Charged—				
Original	53,29,000			
Supplementary	3,80,000	57,09,000	56,99,765	—9,235
Amount surrendered during the year				Nil

GRANT No. 106—SECRETARIAT OF THE VICE-PRESIDENT

	Total grant Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :			
Voted—	4,44,000	4,40,199	—3,80
Amount surrendered during the year			Nil

UNION PUBLIC SERVICE COMMISSION

	Total appropriation Rs.	Actual expenditure Rs.	Saving— Rs.
Revenue :			
<i>Charged—</i>			
<i>Original</i>	1,33,95,000		
<i>Supplementary</i>	26,10,000		
	1,60,05,000	1,59,72,650	—32,350
<i>Amount surrendered during the year</i>			<i>Nil</i>

Notes and comments

Rs. 43,10,412 were realised during the year as fees for examinations conducted by the Commission.

ANNEXURE

(Referred to at page 12)

The following table shows by grants and appropriations, the actual recoveries adjusted in the accounts as reduction of expenditure :—

Number and name of the grant or appropriation	Budget estimates		Actuals		Actuals compared with Budget estimates	
	Revenue	Capital	Revenue	Capital	More+ Less—	More+ Less—
					Revenue	Capital
	1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
3. Agriculture	3,75,50,000	3,57,90,00,000	3,41,87,803	4,75,25,36,387	—33,62,197	+1,17,35,36,387
4. Fisheries	5,00,000	..	..	1,05,996	—5,00,000	+1,05,996
5. Animal Husbandry and Dairy Development	30,00,000	..	4,67,402	..	—25,32,598	..
6. Forest	4,79,000	..	2,07,599	..	—2,71,401	..
8. Department of Food	56,000	..	..	5,18,70,037	—56,000	+5,18,70,037
9. Department of Community Development	1,000	..	..	..	—1,000	..
10. Department of Co-operation	..	..	..	7,44,91,669	..	+7,44,91,669
12. Foreign Trade and Export Production	71,87,00,000	1,34,000	76,45,15,208	1,23,727	+4,58,15,208	—10,273
14. Overseas Communications Service	..	83,00,000	1,26,753	16,71,596	+1,26,753	—66,28,404
25. Education	14,05,000	..	..	..	—14,05,000	..
28. Ministry of Finance	1,09,000	..	..	..	—1,09,000	..
29. Customs	22,000	..	..	..	—22,000	..
30. Union Excise Duties	5,27,84,000	..	6,00,11,363	..	+72,27,363	..
32. Stamps	10,52,000	..	9,93,000	..	—59,000	..
33. Audit						
	<i>Charged</i> }	3,00,000	..	3,00,000	..	..
	<i>Voted</i> }	8,17,38,000	..	9,06,68,020	..	+89,30,020
34. Currency, Coinage and Mint	25,16,000	7,04,66,000	10,84,562	7,29,04,772	—14,31,438	+24,38,772

	1	2	3	4	5	6	7
35. Pensions	Charged } Voted }	21,39,000	..	31,110	..	-21,07,890	..
		24,49,000	3,55,34,000	27,20,166	2,99,80,738	+2,71,166	-55,53,262
37 Transfers to State and Union Territory Governments		5,00,00,000	..	2,26,53,865	..	-2,73,46,135	..
38. Other expenditure of the Ministry of Finance		1,89,56,000	..	81,95,233	..	-1,07,60,767	..
41. Medical and Public Health		3,65,01,000	23,44,47,000	3,19,10,174	24,06,96,021	-45,90,826	+62,49,021
42. Family Planning		4,07,50,000		4,93,72,819	..	+86,22,819	..
45. Ministry of Home Affairs		63,000		..	..	-63,000	..
47. Department of Personnel and Administrative Reforms		1,11,78,000		75,36,908	..	-36,41,092	..
48. Police		6,80,42,000		6,78,54,532	..	-1,87,468	..
50. Other expenditure of the Ministry of Home Affairs		2,02,000	..	..	..	-2,02,000	..
51. Delhi		2,77,11,000	8,50,75,000	2,42,47,337	8,91,22,064	-34,63,663	+40,47,064
52. Chandigarh		88,21,000	2,19,25,000	35,96,102	2,55,01,778	-52,24,898	+35,76,778
53. Andaman and Nicobar Islands		6,65,15,000	2,57,76,000	5,33,72,732	2,73,32,625	-1,31,42,268	+15,56,625
54. Arunachal Pradesh		5,67,49,000	1,46,00,000	6,26,79,978	1,19,66,778	+59,30,978	-26,33,222
55. Dadra and Nagar Haveli		..	68,00,000	9,84,138	47,48,885	+9,84,138	-20,51,115
56. Lakshadweep		27,77,000	66,48,000	30,57,374	75,15,290	+2,80,374	+8,67,290
58. Industries		8,48,000	..	..	..	-8,48,000	..
61. Information and Publicity		81,42,000	..	31,43,019	..	-49,98,981	..
62. Broadcasting		2,15,50,000	5,22,88,000	3,45,28,952	5,42,31,731	+1,29,78,952	+19,43,731
63. Ministry of Irrigation and Power		29,000	16,55,000	..	7,25,225	-29,000	-9,29,775
64. Water and Power Development		1,09,46,000	..	79,65,436	..	-29,80,564	..
65. Power Schemes		68,90,000	10,93,000	86,59,276	1,29,81,162	+17,69,276	+1,18,88,162
67. Labour and Employment		6,48,02,000	13,27,000	5,39,07,145	..	-1,08,94,855	-13,27,000
70. Ministry of Petroleum and Chemicals		1,000	23,000	..	1,39,82,103	1-,000	+1,39,59,103
74. Ministry of Shipping and Transport		5,78,000	..	5,15,000	..	-63,000	..
75. Roads		6,72,10,000	..	3,68,48,517	..	-3,03,61,483	..

76. Ports, Light-houses and Shipping	1,69,000	1,92,05,000	41,188	3,74,59,762	-1,27,812	+1,82,54,762
78. Department of Steel	19,42,000	10,00,000	2,84,825	..	-16,57,175	-10,00,000
80. Mines and Minerals	83,69,000	31,37,00,000	32,23,628	32,17,31,000	-51,45,372	+80,31,000
83. Department of Rehabilitation . . . . .	..	2,80,06,000	..	2,25,61,342	..	-54,44,658
84. Ministry of Tourism and Civil Aviation	3,10,000	..	3,13,854	..	+3,854	..
85. Meteorology	23,52,000	..	4,49,215	..	-19,02,785	..
86. Aviation	3,40,13,000	7,64,68,000	2,16,70,491	5,15,64,411	-1,23,42,509	-2,49,03,589
89. Public Works <i>Charged</i> }	10,000	..	7,368	..	-2,632	..
<i>Voted</i> }	47,70,00,000	18,00,000	35,92,48,558	1,15,03,258	-11,77,51,442	+97,03,258
91. Housing and Urban Development	4,00,000	15,00,000	4,42,001	10,29,664	+42,001	-4,70,336
92. Stationery and Printing	16,13,38,000	..	..	..	-16,13,38,000	..
94. Atomic Energy Research Development and Industrial Projects	4,80,00,000	2,19,00,000	..	1,10,70,550	-4,80,00,000	-1,08,29,450
95. Nuclear Power Schemes	2,00,000	1,68,00,000	..	1,74,13,261	-2,00,000	+6,13,261
98. Department of Electronics . . . . .	..	7,00,000	..	..	..	-7,00,000
100. Survey of India	61,33,000	..	51,71,437	..	-9,61,563	..
102. Department of Space . . . . .	..	..	..	1,72,935	..	+1,72,935
104. Rajya Sabha	8,000	..	4,098	..	-3,902	..
TOTAL <i>Charged</i> }	24,49,000	..	3,38,478	..	-21,10,522	..
<i>Voted</i> }	2,21,18,56,000	4,62,61,70,000	1,82,68,59,708	5,94,69,94,767	-38,49,96,292	+1,32,08,24,767

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