

**GOVERNMENT OF
RAJASTHAN**

**FINANCE
ACCOUNTS
(VOLUME I)**

2010-2011

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FINANCE ACCOUNTS
(VOLUME 1)

2010-2011

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CERTIFICATE OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA

This compilation containing the Finance Accounts of the Government of Rajasthan for the year ending 31st March 2011 presents the financial position along with accounts of the receipts and disbursements of the Government for the year. These accounts are presented in two volumes, Volume 1 contains the consolidated position of the state of finances and Volume 2 depicts the accounts in detail. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations are presented in a separate compilation.

The Finance Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices, and departments responsible for the keeping of such accounts functioning under the control of the Government of Rajasthan and the statements received from the Reserve Bank of India. Statements (7(ii), 9 and 14), explanatory notes (at point no. 2 under Statement No. 11 and Appendix No. IX) and Appendices (VII and X) in this compilation have been prepared directly from the information received from the Government of Rajasthan who is responsible to ensure the correctness of such information.

The treasuries, offices, and or departments functioning under the control of the Government of Rajasthan are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the Principal Accountant General (A&E). The audit of these accounts is independently conducted through the office of the Principal Accountant General (Civil Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organizations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Finance Accounts read with the explanatory 'Notes to Accounts' give a true and fair view of the financial position, and the receipts and disbursements of the Government of Rajasthan for the year 2010-11.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Rajasthan being presented separately for the year ended 31st March 2011.

(VINOD RAI)

Comptroller and Auditor General of India

Date :

Place : New Delhi

GUIDE TO THE FINANCE ACCOUNTS

A. BROAD OVERVIEW OF THE STRUCTURE OF GOVERNMENT ACCOUNTS

1. The Accounts of the Government are kept in three parts:

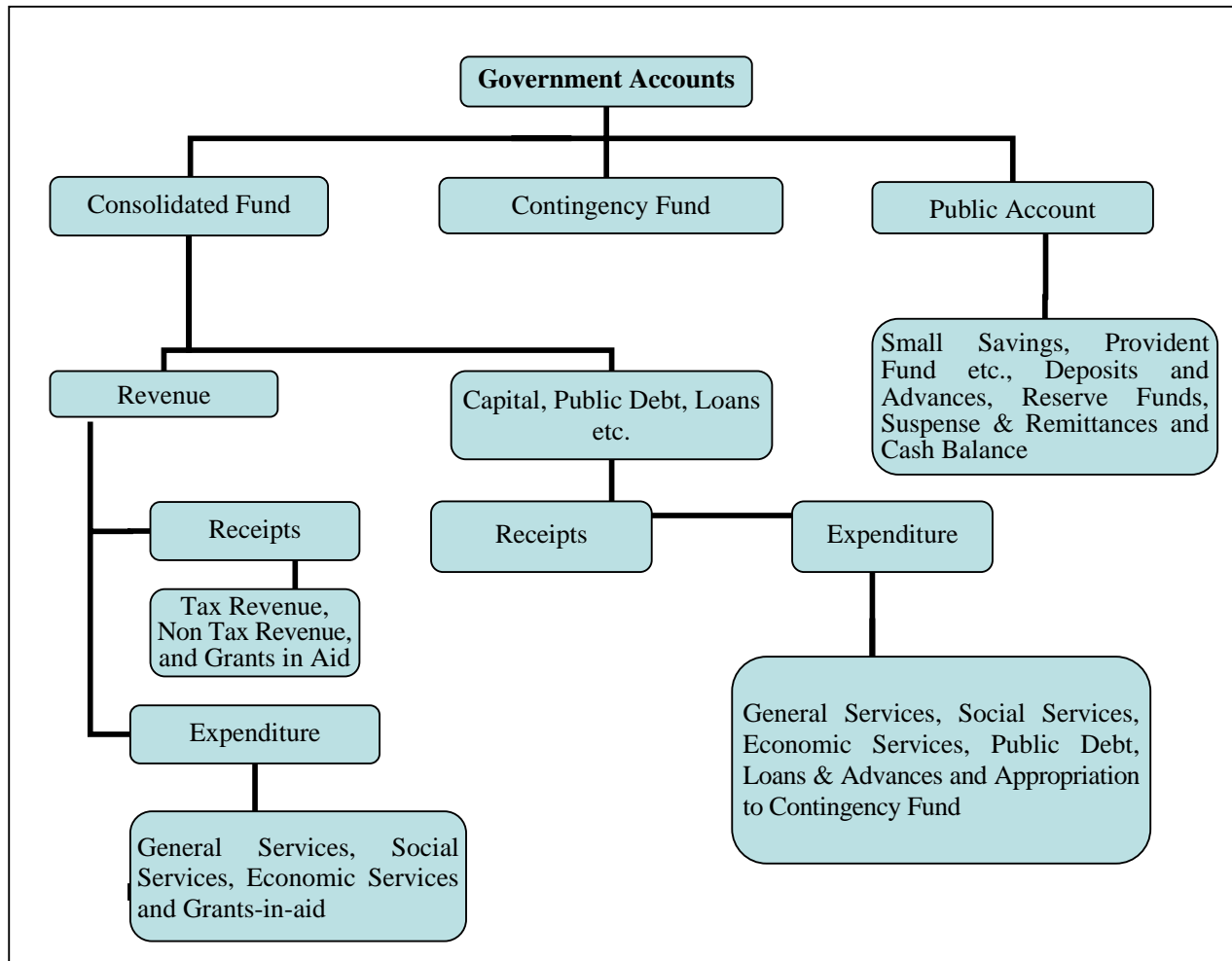
Part I: The Consolidated Fund: All Receipts and Expenditure on Revenue and Capital Account, Public Debt and Loans & Advances forms the Consolidated Fund of the State

Part II: The Contingency Fund: Legislature may by law establish a Contingency Fund, which is in the nature of an imprest. The Fund is placed at the disposal of the Governor to enable advances to be made for meeting unforeseen expenditure on a scheme/object of expenditure, not provided for in the Budget. The fund is recouped by debiting the expenditure to the concerned functional major head in the Consolidated Fund of the State before the closure of accounts of the year.

Part III: The Public Account: All other public moneys received by or on behalf of the Government are credited to the Public Account. The receipts and expenditure out of this account are not subject to the vote of the Legislature. In respect of the receipts into this account, the Government acts as a banker or trustee. Transactions relating to Debt, Deposits, Advances, Reserve Funds, Remittances and Suspense form the Public Account.

A.1.1 Pictorial representation of Structure of Government accounts

Structure of Government Accounts



2. Divisions, Sections, Sectors etc

The two main divisions of the Accounts in the Consolidated fund are, as depicted in A.1.1 on previous page, 'Revenue and 'Capital' which are divided into sections 'Receipts 'and 'Expenditure'. Within each of the Divisions and Sections of the Consolidated Fund the transactions are grouped into Sectors such as, "General Services", "Social Services", "Economic Services", under which specific functions or services shall be grouped. The Sectors are sub-divided into sub sectors/ Major heads of account. Major heads correspond to functions and are further divided into sub major heads (sub functions) and minor heads (programmes), which are depicted in Volume 2 of the Finance Accounts. The classification below minor heads of account i.e. subheads (schemes) and detailed and object heads (objects of expenditure) are not depicted in the Finance Accounts, though some details are included in the appendices.

B. WHAT DO THE STATEMENTS CONTAIN

The Finance Accounts have been divided into two volumes. Volume 1 presents the financial statements of the Government in the form of commonly understood summarised form while the details are presented in volume 2.

Volume 1 contains the Certificate of the Comptroller and Auditor General of India, four summary statements as given below and Notes to Accounts including accounting policy.

- 1. Statement of Financial Position:** Cumulative figures of assets and liabilities of the Government, as they stand at the end of the year, are depicted in the statement. The assets are largely financial assets with the figures for progressive capital expenditure denoting physical assets of the Government. Assets, as per the accounting policy, are depicted at historical cost.
- 2. Statement of Receipts and Disbursements:** This is a summarised statement showing all receipts and disbursements of the Government during the year in all the three parts in which Government account is kept, namely, the consolidated fund, contingency fund and public account. Further within the consolidated fund, receipts and expenditure on revenue and capital account are depicted distinctly.

The fiscal parameters of the Government, i.e. the primary, revenue and fiscal deficit are calculated on the operations of the consolidated fund of the State. Hence the following two statements give the operations of the consolidated fund in a summarised form.

- 3. Statement of Receipts in Consolidated Fund:** This statement comprises revenue and capital receipts and receipts from borrowings of the Government consisting of loans from the Government of India and market loans raised by the Government.
- 4. Statement of Expenditure in Consolidated Fund:** This statement not only gives expenditure by function (activity) but also summarises expenditure by nature of activity (objects of expenditure).

The second volume comprises three parts. The **first part contains six statements** as given below:

- 5. Statement of Progressive Capital Expenditure:** This statement details progressive capital expenditure by functions, the aggregate of which is depicted in statement 1.

- 6. Statement of Borrowings and other Liabilities:** Borrowings of the Government comprise market loans raised by it (internal debt) and Loans and Advances received from the GOI. Both these together form the public debt of the State Government. In addition, this summary statement depicts 'other liabilities' which are the balances under various sectors in the public account. In respect of the latter, the Government acts as a trustee or custodian of the funds, hence these constitute liabilities of the Government. The statement also contains a note on service of debt, i.e a note on the quantum of net interest charges met from revenue receipts.
- 7. Statement of Loans and Advances given by the Government:** The loans and advances given by the State Government are depicted in Statement 1 and recoveries, disbursements feature in Statements 2,3 and 4. Here, loans and advances are summarised sector and loanee group wise. This is followed by a note on the recoveries in arrear in respect of loans, the details of which are maintained by the Pr. Accountant General (A&E) Office and details of which are maintained by the State departments.
- 8. Statement of Grants-in-aid given by the Government:** This Statement presents details of Grants-in-aid given by the State Government, organised by grantee institutions group wise. It includes a note on grants given in kind also.
- 9. Statement of Guarantees given by the Government:** Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding as at the end of the year are presented in this statement.
- 10. Statement of Voted and Charged Expenditure:** This statement presents details of voted and charged expenditure of the Government.
- Volume 2 Part II:** This part contains **9 Statements** presenting details of transactions by **minor head** corresponding to statements in volume 1 and part 1 of volume 2.
- 11. Detailed Statement of Revenue and Capital Receipts by minor heads:** This statement presents the revenue and capital receipts of the Government in detail.
- 12. Detailed Statement of Revenue Expenditure by minor heads:** This statement presents the details of revenue expenditure of the Government in detail. Non Plan, Plan and Centrally Sponsored Schemes (CSS) figures are depicted separately and a comparison with the figures for the previous year are available.
- 13. Detailed Statement of Capital Expenditure:** This statement presents the details of capital expenditure of the Government in detail. Non Plan, Plan and Centrally Sponsored Schemes (CSS) figures are depicted separately and a comparison with the figures for the previous year are available. Cumulative capital expenditure upto the end of the year is also depicted.
- 14. Detailed Statement of Investments of the Government:** The position of Government Investment in the share capital and debentures of different concerns is depicted in this statement for the current and previous year. Details include type of shares held, face value, dividend received etc.
- 15. Detailed Statement of Borrowings and other Liabilities:** Details of borrowings (market loans raised by the Government and Loans etc from GOI) by minor heads, the maturity and repayment profile of all loans is provided in this statement. This is the detailed statement corresponding to statement 6 in Part I Volume 2.
- 16. Detailed Statement on Loans and Advances given by the Government:** The details of loans and advances given by the Government, the changes in loan balances, loans written off, interest received on loans etc. is presented in this statement. It also presents plan loans separately. This is the detailed statement corresponding to statement 7 in Part I Volume 2.

17. Detailed Statement on Sources and Application of funds for expenditure other than Revenue Account: The capital and other expenditure (other than on revenue account and the sources of fund for the expenditure is depicted in this statement.

18. Detailed Statement on Contingency Fund and other Public Account transactions: The statement shows changes in contingency fund during the year, the appropriations to the fund, expenditure, amount recouped etc. It also depicts the transactions in public account in detail.

19. Detailed Statement on Investments of earmarked funds: This statement shows the details of investment out of reserve funds in public account.

Volume 2 Part III contains Appendices on salaries, subsidies, grants-in-aid scheme wise and institution wise, details of externally aided projects, scheme wise expenditure in respect of major Central schemes and State Plan schemes etc. These details are present in the accounts at sub head level or below (i.e. below minor head levels) and so are not depicted in the Finance accounts. For a detail list please refer to the index in volume 1 or 2. The Statements read with the appendices give a complete picture of the state of finances prevailing in the State Government.

C. READY RECKONER

For a quick reference to what the statements contain, please refer to the table below. The summary and detail statement in respect of the important parameters is depicted below. The number of appendices depicted below is not exhaustive.

Parameter	Summary Statements (Volume 1)	Detailed Statements (Volume 2)	Appendices
Revenue Receipts (Including Grants received)	2, 3	11	
Revenue Expenditure	2, 4	12	II (Salary), III (Subsidy)
Grants-in-aid given by the Government	2	8	IV
Capital Receipts	2, 3	11	
Capital Expenditure	1, 2, 4	5, 13, 17	
Loans and Advances given by the Government	1, 2	7, 16	
Debt Position/ Borrowings	1, 2	6, 15	
Investments of the Government in Companies, Corporations etc.		14	
Cash	1, 2		I, VIII
Balances in Public Account and investments thereof	1, 2	18, 19	
Guarantees		9	
Schemes			V (Externally Aided Projects), VI, VII

D. BOOK ADJUSTMENTS

Certain transactions are in the nature of book adjustments and do not represent actual cash transaction, as mentioned below. The specific details are mentioned as 'Notes to Accounts' and as footnotes in the relevant statements.

- (i) Creation of funds/adjustment of contribution to Funds in Public Account by debit to Consolidated Fund e.g. State Disaster Response Fund, Reserve Funds, Sinking Fund etc.
- (ii) Crediting of deposit heads of accounts in public account by debit to Consolidated Fund
- (iii) Annual adjustment of interest on GPF and State Government Group Insurance Scheme where interest on General Provident Fund of State Government is adjusted by debiting 2049-Interest and crediting 8009-General Provident Fund.

STATEMENT No. 1 - STATEMENT

Assets ¹	Reference (Sr. No.)		As on 31 st March 2011	As on 31 st March 2010
	Notes to Accounts	Statement No.		
(₹ in crore)				
Cash				
(i) Cash in Treasuries and Local Remittances	..	18 & App. I	(-) 2.88	0.13
(ii) Departmental Balances	..	18 & App. I	1.38	1.65
(iii) Permanent Imprest	..	18 & App. I	5.43	7.90
(iv) Cash Balance Investments	..	18 & App. I	57,08.67	26,75.66
(v) Deposits with Reserve Bank of India	Para No. 9	18 & App. I	(-) 23.43	(-) 5,73.41
(vi) Investments from Earmarked Funds ²	..	19 & App. I	3,98.59	2,49.72
Capital Expenditure				
(i) Investments in shares of Companies, Corporations, etc.	..	5 & 14	1,11,12.16	95,33.57
(ii) Other Capital Expenditure	..	5 & 13	5,03,37.65	4,66,79.04
Contingency Fund (un-recouped)
Loans and Advances	Para No. 14	7 & 16	33,18.28	33,74.57
Advances with departmental officers	..	18	2.67	2.25
Suspense and Miscellaneous Balances ³	43.45	..
Remittance Balances	..	18	21.14	21.34
Cumulative excess of expenditure over receipts ⁴	..	17	2,89,60.49	3,00,15.34
Total			9,98,83.60	9,19,87.76

1. The figures of Assets and Liabilities are cumulative. Please also see Note 1(ii) in the section 'Notes to Accounts'.
2. As per the State Government there is no investment out of Earmarked Funds in shares of companies etc. The State Government has only made investments in the Government Securities out of Earmarked Funds.

OF FINANCIAL POSITION

Liabilities ¹	Reference (Sr. No.)		As on 31 st March 2011	As on 31 st March 2010
	Notes to Accounts	Statement No.		
<i>(₹ in crore)</i>				
Borrowings (Public Debt)				
(i) Internal Debt	..	6 & 15	6,18,97.28	5,71,43.08
(ii) Loans and Advances from Central Government				
Non Plan Loans	..	6 & 15	66.55	72.81
Loans for State Plan Schemes	..	6 & 15	71,62.81	72,36.55
Loans for Central Plan Schemes	..	6 & 15	0.70	0.72
Loans for Centrally Sponsored plan Schemes	..	6 & 15	1,44.94	1,59.01
Other loans	..	6 & 15	5.40	5.40
Contingency Fund (corpus)	Para No. 10	18	2,00.00	2,00.00
Liabilities on Public Account				
(i) Small Savings, Provident Funds, etc.	..	6 & 18	2,18,13.44	1,89,72.45
(ii) Deposits	..	18	80,62.53	71,77.46
(iii) Reserve Funds	Para No. 13	18	5,29.95	10,15.17
(iv) Remittance Balances	..	..	..	..
(v) Suspense and Miscellaneous Balances	Para No. 15	18	..	5.11
Cumulative excess of receipts over expenditure	..	..	..	..
Total			9,98,83.60	9,19,87.76

3. In this Statement the line item 'Suspense and Miscellaneous Balances' does not include 'Cash Balance Investment Account', which is included separately above, though the latter forms part of this sector elsewhere in these Accounts.

4. The cumulative excess of receipts over expenditure or expenditure over receipts is different from and not the fiscal/ revenue surplus or deficit for the current year.

STATEMENT No. 2 - STATEMENT OF RECEIPTS AND DISBURSEMENTS

Receipts	2010-11	2009-10	Disbursement	2010-11	2009-10
	<i>(₹ in crore)</i>			<i>(₹ in crore)</i>	
PART I - CONSOLIDATED FUND					
Section - A : REVENUE					
Revenue Receipts	4,59,28.20	3,53,85.01	Revenue Expenditure	4,48,73.35	4,01,32.19
Tax revenue	2,07,58.13	1,64,14.27	Salaries (a)	1,41,90.94	1,36,57.80
			Subsidies (a)	20,01.41	14,92.95
			Grants-in-aid (a)&(b)	1,02,15.64	81,34.78
			General Services		
Non-tax revenue			Interest Payment and Service of debt	73,69.00	67,69.13
Interest receipts	12,76.70	11,85.46	Pension	51,50.65	48,86.84
Others	50,17.42	33,72.76	Others	5,54.11	5,30.88
	<hr/>	<hr/>		<hr/>	<hr/>
Total	62,94.12	45,58.22	Total	1,30,73.76	1,21,86.85
Share of Union Taxes/ Duties	1,28,55.62	92,58.13	Social Services	26,98.84	23,08.60
Grants from Central Government	60,20.33	51,54.39	Economic Services	26,92.76	23,51.21
			Compensation and assignment to Local Bodies and PRI	..*	..**
	<hr/>	<hr/>		<hr/>	<hr/>
Revenue Deficit	..	47,47.18	Revenue Surplus	10,54.85	..
	<hr/>	<hr/>		<hr/>	<hr/>
Section - B : CAPITAL					
Capital Receipts	13.42	8.94	Capital Expenditure	52,50.62	51,74.73
			General Services	1,54.79	(-) 5,77.24
			Social Services	18,35.61	25,05.73
			Economic Services	32,60.22	32,46.24

* Only ₹ 18,591.

** Only ₹ 19,636.

(a) Salary, Subsidy and Grants-in-aid figures have been summed up across all sectors to present a consolidated figure. The expenditure in this statement under the sectors 'Social', 'General' and 'Economic' services does not include expenditure on Salaries, Subsidies and Grant-in-aid [explain in footnote (b)].

(b) Grants-in-aid are given to Statutory Corporations, Companies, Autonomous Bodies, Local Bodies etc. by the Government, which is included as a line item above. These grants are distinct from Compensation and Assignments of taxes, duties to the Local Bodies, which is depicted as a separate line item 'Compensation and Assignments to Local Bodies and PRIs'.

STATEMENT No. 2 - (Contd.)

Receipts	2010-11	2009-10	Disbursement	2010-11	2009-10
	(₹ in crore)			(₹ in crore)	
PART I - CONSOLIDATED FUND - (Concl.)					
Section - B : Capital - (Concl.)					
Recoveries of Loans and Advances	3,18.40	1,12.00	Loans and Advances disbursed	2,62.11	4,97.82
			General Services	..	..
			Social Services	1,78.92	22.82
			Economic Services	83.19	4,75.00
			Others	.. #	.. *
Public debt receipts	79,77.35	87,96.42	Repayment of Public debt	33,17.24	29,45.07
Internal Debt ^(a) (Market loans etc.)	76,17.62	85,38.53	Internal Debt ^(b) (Market loans etc.)	28,63.42	25,44.91
Loans from Government of India	3,59.73	2,57.89	Loans from Government of India	4,53.82	4,00.16
			Transfer to Contingency Fund	..	..
Total Receipts Consolidated Fund	5,42,37.37	4,43,02.37	Total Expenditure Consolidated Fund	5,37,03.32	4,87,49.81
Deficit in Consolidated Fund	..	44,47.44	Surplus in Consolidated Fund	5,34.05	..
PART II - CONTINGENCY FUND					
Contingency Fund	..	..	Contingency Fund	..	..
PART III - PUBLIC ACCOUNT(c)					
Small Savings	51,30.29	39,75.47	Small Savings	22,89.30	18,30.25
Reserves and Sinking Funds	8,72.88	(-) 2,66.81	Reserves and Sinking Funds	15,06.97	14,94.21
Deposits	10,76,32.35	9,94,23.29	Deposits	10,67,47.28	9,81,48.70

Only ₹ (-) 6,010. Minus figure is due to rectification of misclassification of previous year.

* Only ₹ (-) 11,010.

(a) It includes ₹ 4,02.39 crore on account of loans received under NSSF during 2010-11

(b) It includes ₹ 9,55.69 crore on account of loans repaid under NSSF during 2010-11.

(c) For details please refer to Statement No. 18 in Volume 2

STATEMENT No. 2 - (Concl.)

Receipts	2010-11	2009-10	Disbursement	2010-11	2009-10
	(₹ in crore)			(₹ in crore)	
PART III - PUBLIC ACCOUNT - (Concl.)					
Advances	33.85	22.39	Advances	34.27	22.94
Suspense and Miscellaneous	6,24,53.28	7,52,20.64	Suspense and Miscellaneous ^(a)	6,55,32.11	7,26,36.78
Remittances	58,10.27	61,27.63	Remittances	58,10.07	61,28.70
Total Receipts Public Account	18,19,32.92	18,45,02.61	Total Expenditure Public Account	18,19,20.00	18,02,61.58
Deficit in Public Account	..	..	Surplus in Public Account	12.92	42,41.03
Opening Cash Balance	(-) 5,73.28	(-) 3,66.87	Closing Cash Balance	(-) 26.31	(-) 5,73.28
Increase in Cash Balance	5,46.97	..	Decrease in Cash Balance	..	2,06.41

(a) "Suspense and Miscellaneous" includes 'other accounts' such as Cash Balance Investment Account (Major head 8673) etc. The figures may appear huge on account of these other account. Details may please be seen in Statement No. 18 in Volume 2

STATEMENT No. 3 - STATEMENT OF RECEIPTS IN CONSOLIDATED FUND

Description	Actuals	
	2010-11	2009-10
<i>(₹ in crore)</i>		
I - CONSOLIDATED FUND		
A. Tax Revenue		
A.1 Own Tax Revenue		
Land Revenue	2,22.17	1,47.66
Stamps and Registration Fees	19,41.05	13,62.93
State Excise	28,61.41	23,00.48
Taxes on Sales, Trade etc.	1,26,29.59	1,01,63.53
Taxes on Goods and Passengers	2,30.69	1,76.10
Taxes on Vehicles	16,12.25	13,72.87
Taxes on Immovable Property other than Agriculture land	2,90.71	1,32.14
Other taxes and Duties on Commodities and Services	64.43	58.52
Taxes and Duties on Electricity	9,05.81	6,99.99
Others (less than ₹ 10 crore)	0.02	0.05
TOTAL - A.1 Own Tax Revenue	2,07,58.13	1,64,14.27
A.2 Share of net proceeds of Taxes		
Corporation Tax	50,24.86	38,10.09
Taxes on Income other than Corporation Tax	26,55.35	21,22.38
Taxes on Wealth	10.30	8.62
Customs	22,47.98	12,95.73
Union Excise Duties	16,35.33	10,43.73
Service Tax	12,81.81	9,77.59
Other Taxes and Duties on Commodities and Services	(-) 0.01 (a)	(-) 0.01
Others	..	..
TOTAL - A.2 Share of net proceeds of Taxes	1,28,55.62	92,58.13
TOTAL - A. Tax Revenue	3,36,13.75	2,56,72.40

(a) *Minus* figure is due to adjustment of Central Share by the Government of India.

STATEMENT No. 3 - (Contd.)

Description	Actuals	
	2010-11	2009-10
<i>(₹ in crore)</i>		
I - CONSOLIDATED FUND		
B Non-tax Revenue		
Non-ferrous Mining and Metallurgical Industries	19,29.58	16,12.26
Petroleum	16,30.29	1,10.50
Interest Receipts	12,76.70	11,85.46
Water Supply and Sanitation	3,09.74	2,37.15
Miscellaneous General Services	2,71.19	7,39.30
Police	1,33.93	1,26.24
Forestry and Wild Life	93.20	56.35
Labour and Employment	91.64	6.41
Other Administrative Services	80.33	49.12
Major Irrigation	79.63	36.46
Public Works	62.10	62.75
Education, Sports, Art and Culture	59.15	39.12
Other General Economic Services	58.86	43.51
Medical and Public Health	45.46	56.55
Contributions and Recoveries towards Pension and other Retirement Benefits	27.25	32.15
Dividends and Profit	20.76	37.26
Fisheries	19.27	20.33
Minor Irrigation	17.87	22.61
Co-operation	16.35	21.03
Public Service Commission	16.17	2.54
Roads and Bridges	6.47	6.04
Medium Irrigation	6.41	12.37
Social Security and Welfare	6.26	2.62
Housing	5.97	5.86
Other Agricultural Programme	5.65	5.31
Other Social Services	4.96	4.77

STATEMENT No. 3 - (Contd.)

Description	Actuals	
	2010-11	2009-10
(<i>₹ in crore</i>)		
I - CONSOLIDATED FUND		
B Non-tax Revenue - (Concl.)		
Crop Husbandry	3.47	3.26
Stationary and Printing	3.31	2.98
Village and Small Industries	2.66	1.19
Industries	2.21	6.41
Urban Development	1.97	2.81
Animal Husbandry	1.61	2.26
Other Rural Development Programmes	1.29	1.18
Tourism	0.94	2.09
Land Reforms	0.49	0.16
Other Special Areas Programmes	0.36	0.55
Jails	0.27	0.63
Family Welfare	0.23	0.28
Information and Publicity	0.12	0.12
Power	..	0.23
TOTAL - B. Non Tax Revenue	62,94.12	45,58.22

II - GRANTS FROM GOVERNMENT OF INDIA**C. Grants****Grants-in-aid from Central Government****Non Plan Grants**

Grants under the proviso to Article 275(1) of the Constitution	12,84.35	9,97.13
Grants towards contribution to Calamity Relief Fund	..	3,78.90
Grant towards contribution to State Disaster Response Fund	2,25.25	..
Grants under National Calamity Contingency Fund	..	1,15.12
Other Grants	2,06.54	2,23.82

STATEMENT No. 3 - (Contd.)

Description	Actuals	
	2010-11	2009-10
(₹ in crore)		
II - GRANTS FROM GOVERNMENT OF INDIA		
C. Grants - (Concl.)		
Grants-in-aid from Central Government - (Concl.)		
Grants for State/ Union Territory Plan Schemes		
Block Grants (of which EAP)	12,10.88	10,70.44
Grants under the proviso to Article 275(1) of the Constitution	1,65.60	49.00
Grants for Central Road Fund	1,78.79	1,58.91
Other Grants	9,32.75	3,27.54
Grants for Central Plan Schemes	1,65.58	1,27.88
Grants for Centrally Sponsored Plan Schemes	16,50.59	17,05.65
Grants for Special Plan Schemes	..	..
TOTAL - C. Grants	60,20.33	51,54.39
TOTAL - Revenue Receipts (A+B+C)	4,59,28.20	3,53,85.01
III - CAPITAL, PUBLIC DEBT AND OTHER RECEIPTS		
D. Capital Receipts		
Disinvestments proceeds	13.42	8.94
Others	..	..
TOTAL - D. Capital Receipts	13.42	8.94
E. Public Debt Receipts		
Internal Debt		
Market Loans	61,80.00	74,99.99
Ways and Means Advances from the Reserve Bank of India	..	..
Compensation and Other Bonds	..	(-) 0.32
Loans from Financial Institutions	10,35.23	8,94.75
Special Securities issued to National Small Saving Fund of Central Government	4,02.39	1,44.11
Other Loans	..	..

STATEMENT No. 3 - (Concl.)

Description	Actuals	
	2010-11	2009-10
<i>(₹ in crore)</i>		
III - CAPITAL, PUBLIC DEBT AND OTHER RECEIPTS		
E. Public Debt Receipts - (Concl.)		
Loans and Advances from Central Government		
Non Plan Loans	..	..
Loans for State Plan Schemes	3,59.73	2,57.89
Loans for Central Plan Schemes	..	..
Loans for Centrally Sponsored Plan Schemes	..	..
Other Loans	..	..
TOTAL - E. Public Debt Receipts	79,77.35	87,96.42
F Loans and Advances by State Government (Recoveries)*		
	3,18.40	1,12.00
TOTAL - F. Loans and Advances by State Government (Recoveries)	3,18.40	1,12.00
TOTAL - Receipts in Consolidated Fund (A+B+C+D+E+F)	5,42,37.37	4,43,02.37

* Details are given in Statement No. 7 and 16 in Volume 2.

STATEMENT No. 4 - STATEMENT OF EXPENDITURE IN CONSOLIDATED FUND**A. EXPENDITURE BY FUNCTION**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
A. General Services				
A.1 Organs of State				
Parliament/ State/ Union Territory Legislatures	32.38	..	..	32.38
President, Vice-President/ Governor, Administrator of Union Territories	5.10	..	..	5.10
Council of Ministers	8.00	..	..	8.00
Administration of Justice	4,53.94	..	..	4,53.94
Elections	32.80	..	..	32.80
TOTAL A.1 Organs of State	5,32.22	..	..	5,32.22
A.2 Fiscal Services				
Land Revenue	3,77.03	..	..	3,77.03
Stamps and Registration	34.15	..	..	34.15
State Excise	92.43	..	..	92.43
Taxes on Sales, Trade etc.	2,23.79	..	..	2,23.79
Taxes on Vehicles	47.24	..	..	47.24
Other Taxes and Duties on Commodities and Services	12.25	..	..	12.25
Other Fiscal Services	1.04	..	..	1.04
Interest Payments*	73,69.00	..	..	73,69.00
TOTAL A.2 Fiscal Services	81,56.93	..	..	81,56.93
A.3 Administrative Services				
Public Service Commission	17.47	..	..	17.47
Secretariat-General Services	96.98	..	..	96.98
District Administration	2,65.43	..	..	2,65.43
Treasury and Accounts Administration	1,00.31	..	..	1,00.31
Police	19,88.23	69.08	..	20,57.31
Jails	69.01	..	..	69.01
Stationery and Printing	23.98	..	..	23.98
Public Works	1,45.69	84.02	..	2,29.71
Other Administrative Services	1,52.63	1.69	..	1,54.32
TOTAL A.3 Administrative Services	28,59.73	1,54.79	..	30,14.52

* Interest Payment is not a part of Fiscal Services.

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Contd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
A. General Services – (Concl.)				
A.4 Pension and Miscellaneous General Services				
Pensions and Other Retirement Benefits	51,50.65	..	..	51,50.65
Miscellaneous General Services	37.97	..	..	37.97
TOTAL A.4 Pension and Miscellaneous General Services	51,88.62	..	..	51,88.62
TOTAL A General Services	1,67,37.50	1,54.79	..	1,68,92.29
B. Social Services				
B.1 Education, Sports, Art and Culture				
General Education	1,00,24.98	54.53	..	1,00,79.51
Technical Education	69.01	..	..	69.01
Sports and Youth Services	48.89	..	..	48.89
Art and Culture	38.82	..	..	38.82
TOTAL B.1 Education, Sports, Art and Culture	1,01,81.70	54.53	..	1,02,36.23
B.2 Health and Family Welfare				
Medical and Public Health	20,47.44	36.14	..	20,83.58
Family Welfare	4,78.03	..	..	4,78.03
TOTAL B.2 Health and Family Welfare	25,25.47	36.14	..	25,61.61
B.3 Water Supply, Sanitation, Housing and Urban Development				
Water Supply and Sanitation	14,80.76	9,71.37	..	24,52.13
Housing	42.80	8.89	..	51.69
Urban Development	11,51.84	5,32.35	1,60.21	18,44.40
TOTAL B.3 Water Supply, Sanitation, Housing and Urban Development	26,75.40	15,12.61	1,60.21	43,48.22
B.4 Information and Broadcasting				
Information and Publicity	36.81	0.02	..	36.83
TOTAL B.4 Information and Broadcasting	36.81	0.02	..	36.83

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Contd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
B. Social Services – (Concl.)				
B.5 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,12.17	2,14.67	1.03	7,27.87
TOTAL B.5 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,12.17	2,14.67	1.03	7,27.87
B.6 Labour and Labour Welfare				
Labour and Employment	1,01.90	..	..	1,01.90
TOTAL B.6 Labour and Labour Welfare	1,01.90	..	..	1,01.90
B.7 Social Welfare and Nutrition				
Social Security and Welfare	7,54.17	5.00	10.00	7,69.17
Nutrition	7,72.31	..	..	7,72.31
Relief on account of Natural Calamities	3,11.11	..	7.68	3,18.79
TOTAL B.7 Social Welfare and Nutrition	18,37.59	5.00	17.68	18,60.27
B.8 Others				
Other Social Services	10.30	12.64	..	22.94
Secretariat- Social Services	13.90	..	..	13.90
TOTAL B.8 Others	24.20	12.64	..	36.84
TOTAL B Social Services	1,78,95.24	18,35.61	1,78.92	1,99,09.77
C. Economic Services				
C.1 Agriculture and Allied Activities				
Crop Husbandry	17,64.69	1,05.84	57.28	19,27.81
Soil and Water Conservation	39.66	26.18	..	65.84
Animal Husbandry	3,12.41	0.12	..	3,12.53
Dairy Development	1.20	..	..	1.20
Fisheries	12.42	0.10	..	12.52

Forestry and Wild Life

4,24.53

25.27

..

4,49.80

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Contd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
C. Economic Services – (Contd.)				
C.1 Agriculture and Allied Activities – (Concl'd.)				
Food, Storage and Warehousing	0.01	..	..	0.01
Agricultural Research and Education	1,11.58	..	..	1,11.58
Co-operation	1,01.20	35.46	25.69	1,62.35
Other Agricultural Programmes	5.96	..	..	5.96
TOTAL C.1 Agriculture and Allied Activities	27,73.66	1,92.97	82.97	30,49.60
C.2 Rural Development				
Special Programmes for Rural Development	95.93	..	..	95.93
Rural Employment	4,29.83	..	..	4,29.83
Other Rural Development Programmes	21,19.35	2,32.94	..	23,52.29
TOTAL C.2 Rural Development	26,45.11	2,32.94	..	28,78.05
C.3 Special Areas Programmes				
Other Special Area Programmes	0.14	1,00.84	..	1,00.98
TOTAL C.3 Special Areas Programmes	0.14	1,00.84	..	1,00.98
C.4 Irrigation and Flood Control				
Major Irrigation	9,82.15	3,58.01	..	13,40.16
Medium Irrigation	1,85.97	1,22.34	..	3,08.31
Minor Irrigation	1,23.49	1,21.31	..	2,44.80
Command Area Development	16.63	1,15.42	..	1,32.05
Flood Control and Drainage	..	1.92	..	1.92
TOTAL C.4 Irrigation and Flood Control	13,08.24	7,19.00	..	20,27.24
C.5 Energy				
Power	20,68.12	12,96.00	..	33,64.12
Petroleum	0.71	..	..	0.71
Non-Conventional Sources of Energy	0.48	..	..	0.48
TOTAL C.5 Energy	20,69.31	12,96.00	..	33,65.31

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Contd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
C. Economic Services – (Concl.)				
C.6 Industry and Minerals				
Village and Small Industries	35.99	1.94	..	37.93
Industries	48.08	..	..	48.08
Non-ferrous Mining and Metallurgical Industries	65.02	2.17	..	67.19
Consumer Industries	..	15.00	0.22	15.22
Other Outlay on Industries and Minerals	..	10.27	..	10.27
TOTAL C.6 Industry and Minerals	1,49.09	29.38	0.22	1,78.69
C.7 Transport				
Civil Aviation	..	0.05	..	0.05
Roads and Bridges	8,09.81	5,53.14	..	13,62.95
Road Transport	49.83	..	..	49.83
TOTAL C.7 Transport	8,59.64	5,53.19	..	14,12.83
C.9 Science Technology and Environment				
Other Scientific Research	7.32	1.33	..	8.65
Ecology and Environment	14.02	..	..	14.02
TOTAL C.9 Science Technology and Environment	21.34	1.33	..	22.67
C.10 General Economic Services				
Secretariat- Economic Services	18.43	..	..	18.43
Tourism	27.76	28.74	..	56.50
Census Surveys and Statistics	40.46	..	..	40.46
Civil Supplies	2,84.46	..	..	2,84.46
Other General Economic Services	21.96	1,05.83	..	1,27.79
TOTAL C.10 General Economic Services	3,93.07	1,34.57	..	5,27.64
TOTAL C Economic Services	1,02,19.60	32,60.22	83.19	1,35,63.01

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Concl'd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
D. Grants-in-aid and Contributions				
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	21.01	..	..	21.01
TOTAL D Grants-in-aid and Contributions	21.01	..	..	21.01
E. Public Debt				
Internal Debt of the State Government	..	..	28,63.42	28,63.42
Loan and Advances from Central Government	..	..	4,53.82	4,53.82
TOTAL E Public Debt	..	..	33,17.24	33,17.24
F. Loans and Advances #				
Loans to Government Servants etc.	..	..	..*	..
TOTAL F Loans and Advances	..	..	..	..
TOTAL - Expenditure in Consolidated Fund (A+B+C+D+E+F)	4,48,73.35	52,50.62	35,79.35	5,37,03.32

Figure of major head, which could not be included with Revenue and Capital, is shown under this category.

* ₹ (-) 6,010 only.

STATEMENT
B. EXPENDITURE

Object of Expenditure	2010-11		
	Revenue	Capital	Total
	(₹ in crore)		
Salary	1,41,90.94	1,35.84	1,43,26.78
Grants in aid	1,00,13.10	2,09.81	1,02,22.91
Interest/ Dividend	73,73.73	..	73,73.73
Pension and Retirement Benefits	51,60.21	..	51,60.21
Subsidies	20,01.41	..	20,01.41
Major Works	..	19,88.87	19,88.87
Capital Investment	..	15,92.01	15,92.01
Interest on Capital Accounts	9,21.95	..	9,21.95
Construction of Roads and Bridges	..	9,00.48	9,00.48
Miscellaneous Expenses	7,22.04	52.23	7,74.27
Transfer to Fund	7,66.06	..	7,66.06
Power Charges and Water Charges	6,59.05	..	6,59.05
Pension and Gratuity	6,07.53	2.52	6,10.05
Food Material	5,15.02	..	5,15.02
Minor Works	69.15	3,81.09	4,50.24
Wages	3,79.44	..	3,79.44
Maintenance and Repairs	3,16.94	30.65	3,47.59
Scholarship and Stipend	3,44.87	..	3,44.87
Contributions	3,02.02	..	3,02.02
Add-Proportionate Charges	1,12.71	1,68.57	2,81.28
Payment of difference amount	2,25.96	..	2,25.96
Promotion and Honorarium Expenses	1,74.69	..	1,74.69
Office Expenses	1,69.96	1.87	1,71.83
Stock and Storage (Viklan)	2.19	1,48.01	1,50.20
Maintenance- Material	1,38.69	..	1,38.69
Expenditure on Communication, Information and Technical Equipments	59.09	50.44	1,09.53
Travelling Expenses	86.78	1.64	88.42
Contractual Expenses	81.92	0.35	82.27
Underground Canals and Water Courses	..	79.50	79.50
Medical Expenses	69.39	1.40	70.79
Machinery and Equipments/ Tools and Plants	39.34	30.81	70.15
Government Contribution in Contributory Pension Scheme	67.58	0.20	67.78

No. 4 – (Contd.)**BY NATURE**

2009-10			2008-09		
Revenue	Capital	Total	Revenue	Capital	Total
<i>(₹in crore)</i>			<i>(₹in crore)</i>		
1,36,57.80	1,37.33	1,37,95.13	1,12,69.49	1,27.90	1,13,97.39
79,85.85	57.96	80,43.81	63,95.85	92.75	64,88.60
67,73.94	..	67,73.94	62,29.01	..	62,29.01
48,96.55	..	48,96.55	33,28.16	..	33,28.16
14,92.95	..	14,92.95	14,34.87	..	14,34.87
..	27,87.33	27,87.33	..	33,55.50	33,55.50
..	16,12.33	16,12.33	..	13,57.87	13,57.87
8,77.75	..	8,77.75	8,27.27	..	8,27.27
..	6,89.96	6,89.96	..	6,10.26	6,10.26
5,76.12	(-) 6,50.48	(-) 74.36	5,37.68	(-) 1,74.01	3,63.67
10,24.55	..	10,24.55	11,22.88	..	11,22.88
6,28.91	..	6,28.91	6,04.13	..	6,04.13
4,32.09	3.64	4,35.73	4,03.61	2.45	4,06.06
3,37.67	..	3,37.67	2,63.23	..	2,63.23
67.24	3,41.40	4,08.64	57.11	3,56.80	4,13.91
3,71.86	..	3,71.86	4,33.94	..	4,33.94
2,51.86	28.01	2,79.87	2,52.93	24.10	2,77.03
3,05.36	..	3,05.36	3,25.76	..	3,25.76
2,05.76	..	2,05.76	1,72.80	..	1,72.80
1,35.22	1,89.81	3,25.03	99.02	2,15.45	3,14.47
..
1,44.46	..	1,44.46	1,83.35	..	1,83.35
1,51.38	2.44	1,53.82	1,50.54	3.07	1,53.61
4.07	2,78.22	2,82.29	9.92	3,60.31	3,70.23
3,02.96	..	3,02.96	2,97.08	..	2,97.08
33.79	39.28	73.07	35.54	13.53	49.07
77.35	1.54	78.89	73.64	1.50	75.14
59.12	0.03	59.15	57.37	0.03	57.40
..	49.33	49.33	..	27.64	27.64
64.99	1.40	66.39	62.85	1.44	64.29
16.07	40.98	57.05	28.42	19.77	48.19
33.56	0.14	33.70	18.46	0.10	18.56

STATEMENT
B. EXPENDITURE

Object of Expenditure	2010-11		
	Revenue	Capital	Total
(₹ in crore)			
Modernisation, Strengthening, Renovation and Up-gradation Expenses	37.74	27.07	64.81
Expenditure on Specific Services by the Departments	33.32	25.90	59.22
Maintenance- Establishment	52.68	..	52.68
Public Works Advances (Viklan)	1.67	46.57	48.24
Drugs and Medicines	45.98	..	45.98
State Share in Construction Works	41.40	0.75	42.15
Advertisement, Sale and Publicity Expenses	41.34	0.01	41.35
Maintenance of Operational Vehicles	38.11	3.15	41.26
Purchase of Vehicles	38.38	0.05	38.43
Canals	..	34.81	34.81
Improvement in Distribution System	34.54	..	34.54
Award and Compensation	..	29.73	29.73
Expenditure on Library and Periodicals	26.64	..	26.64
Material and Supply	26.27	..	26.27
Professional and Special Services	22.71	3.55	26.26
Hiring Charges of Vehicles	23.86	0.62	24.48
Liveries and Other Facilities	22.28	0.03	22.31
Training, Tours and Conference Expenses	18.43	3.40	21.83
Manufacturing Accounts (Viklan)	16.24	4.04	20.28
Running and Maintenance of Functional Vehicles	19.77	0.11	19.88
Distributaries	..	18.74	18.74
Rent, Rate and Taxes/ Royalties	13.21	0.60	13.81
Transport, Collection and Distribution Expenses	3.74	7.95	11.69
Others	67.04	10.35	77.39
Manufacturing Accounts (Aanklan)	(-) 22.26	(-) 2.34	(-) 24.60
Public Works Advances (Aanklan)	(-) 1.78	(-) 31.54	(-) 33.32
Stock and Storage (Aanklan)	(-) 2.41	(-) 1,81.92	(-) 1,84.33
Deduct Recoveries	(-) 4,93.28	(-) 87.46	(-) 5,80.74
Transfer from Funds	(-) 8,04.03	(-) 4,39.84	(-) 12,43.87
Total	4,48,73.35	52,50.62	5,01,23.97

No. 4 - (Concl.)**BY NATURE - (Concl.)**

2009-10			2008-09		
Revenue	Capital	Total	Revenue	Capital	Total
<i>(₹in crore)</i>			<i>(₹in crore)</i>		
22.03	8.97	31.00	43.78	27.62	71.40
22.59	12.17	34.76	28.72	10.65	39.37
53.90	..	53.90	38.00	..	38.00
2.93	48.28	51.21	10.47	40.01	50.48
43.31	..	43.31	49.02	..	49.02
32.87	0.42	33.29	30.59	0.99	31.58
26.84	0.01	26.85	32.36	..	32.36
47.18	3.09	50.27	40.01	2.89	42.90
9.53	..	9.53	14.42	0.05	14.47
..	65.95	65.95	..	76.52	76.52
30.42	..	30.42	27.39	..	27.39
0.67	..	0.67	..	0.13	0.13
18.34	..	18.34	18.02	..	18.02
27.98	..	27.98	33.29	..	33.29
14.28	3.89	18.17	14.15	0.95	15.10
20.42	0.68	21.10	19.63	0.71	20.34
20.80	0.03	20.83	22.45	0.03	22.48
16.27	2.66	18.93	18.48	3.43	21.91
18.35	4.63	22.98	19.24	4.75	23.99
17.12	0.11	17.23	19.72	0.13	19.85
..	51.21	51.21	..	71.81	71.81
12.80	2.56	15.36	13.00	0.40	13.40
4.43	12.19	16.62	5.07	10.81	15.88
69.58	18.45	88.03	61.26	7.32	68.58
(-) 12.43	(-) 2.27	(-) 14.70	(-) 6.13	(-) 3.65	(-) 9.78
(-) 3.79	(-) 28.70	(-) 32.49	(-) 11.26	(-) 24.80	(-) 36.06
(-) 4.44	(-) 2,93.39	(-) 2,97.83	(-) 8.83	(-) 3,65.53	(-) 3,74.36
(-) 4,00.54	(-) 49.35	(-) 4,49.89	(-) 3,92.86	(-) 30.71	(-) 4,23.57
(-) 8,88.48	(-) 2,97.51	(-) 11,85.99	(-) 5,19.30	(-) 3,31.02	(-) 8,50.32
4,01,32.19	51,74.73	4,53,06.92	3,42,95.60	58,99.95	4,01,95.55

APPENDIX No. I - CASH BALANCES AND INVESTMENT OF CASH BALANCES

	As on 31st March 2011	As on 31st March 2010
<i>(₹ in crore)</i>		
(a) General Cash Balances		
1. Cash in Treasuries	0.05	0.06
2. Deposits with Reserve Bank	(-) 23.43 *	(-) 5,73.41
3. Remittances in Transit-Local	(-) 2.93	0.07
TOTAL	(-) 26.31	(-) 5,73.28
Investment held in the Cash Balance Investment Account	57,08.67	26,75.66
TOTAL (a)	56,82.36	21,02.38
(b) Other Cash balances and Investments		
1. Cash with the departmental Officers, viz., Divisional Officers of the Public Works and Forest Departments	1.38	1.65
2. Permanent advances for contingent expenditure with departmental officers	5.43	7.90
3. Investment of Earmarked Funds	3,98.59 *	2,49.72
TOTAL (b)	4,05.40	2,59.27
TOTAL (a) and (b)	60,87.76	23,61.65

Cash and Cash Equivalents: Cash and Cash Equivalents consist of Cash in treasuries, deposit with Reserve Bank of India, other Banks and Remittances in Transit, as shown above. The balance under the head 'Deposits with Reserve Bank' depicts the combined balance of the Consolidated Fund, Contingency Fund and Public Account at the end of the year. To arrive at the overall cash position, the cash balances with treasuries, departments and investments out of the cash balances/ reserve funds etc. are added to the balance in 'Deposits with RBI'.

* See para (f) and (g) respectively of this Explanatory Note.

APPENDIX No. I - (Contd.)

Explanatory Notes

- (a) **Daily Cash Balance:** Under an agreement with the Reserve Bank of India, the State Government has to maintain a minimum cash balance of ₹ 2.34 crore with the Bank on all the days w.e.f. 01-03-1999. If the balance falls below the agreed minimum on any day, the deficiency is made good by taking ordinary and special ways and means advances/ overdrafts from time to time. There is no change in above limit of minimum daily cash balance up to 31/03/2011.

For arriving at the daily cash balance for the purpose of grant of Ways and Means advances/ Overdraft, the Reserve Bank of India evaluates the holdings of the 14 days Treasury Bills along with the transactions reported (at RBI counters, Inter-Government transactions and Treasury transactions reported by the agency banks) for the day. To the cash balance so arrived, the maturity of 14 days Treasury Bills if any, is added and excess balance, if any, after maintaining the minimum cash balance is reinvested in Treasury Bills. **If the net cash balance arrived at results in less than the minimum cash balance** or a credit balance and if there are no 14 days Treasury Bills maturing on that day, RBI rediscounts the holdings of the 14 days Treasury Bills and makes good the shortfall. If there is no holding of 14 days Treasury Bills on that day the State Government applies for Ways and Means Advances/ Special Ways and Means Advances/ Overdraft.

- (b) The limit for Normal Ways and Means Advances to the State Government was ₹ 5,05.00 crore w.e.f. 01-04-2006. The Bank has also agreed to give Special Ways and Means Advances against the pledge of Government Securities. The limit of Special Ways and Means Advances is revised by the Bank from time to time.

The extent to which the Government maintained the Minimum Cash Balance with the Reserve Bank of India during 2010-11 is given below:-

Details of Minimum Cash Balance with the Reserve Bank of India	No. of Days
Number of days on which the minimum balance was maintained without obtaining any advance	365
Number of days on which the minimum balance was maintained by obtaining Special Ways and Means Advances	Nil
Number of days on which the minimum balance was maintained by obtaining Normal Ways and Means Advance	Nil
Number of days on which there was shortfall in minimum balance even after taking the above advances, but no Overdraft was taken	Nil
Number of days on which Overdrafts were taken	Nil

- (i) **Special Ways and Means Advances:-** The balance under Special Ways and Means Advances as on 1st April, 2010 was Nil. No Special Ways and Means Advances was taken during the year 2010-11. The balance at the end of the year 2010-11 is also Nil.
- (ii) **Normal Ways and Means Advances:** The balance under Normal Ways and Means Advances as on 1st April, 2010 was Nil. No Normal Ways and Means Advances was taken during the year 2010-11. The balance at the end of the year 2010-11 is also Nil.
- (iii) **Overdrafts:** The Overdrafts outstanding at the end of the previous year i.e. 2009-10 was Nil. No overdraft was taken during the year 2010-11. The balance at the end of the year 2010-11 is also Nil.

APPENDIX No. I - (Concl.)**Explanatory Notes - (Concl.)**

The rate of interest as Bank Rate had been charged on Ways & Means Advances and Overdrafts up to 31st March 2006. The Repo Rate was introduced w.e.f. 1st April, 2006 as against Bank Rate. The Repo Rate was 5.25 percent w.e.f. 20th April 2010, it was further revised in 2010-11 i.e. 5.50 percent w.e.f. 2nd July 2010, 5.75 percent w.e.f. 27th July 2010, 6 percent w.e.f. 16th September 2010, 6.25 percent w.e.f. 2nd November 2010, 6.50 percent w.e.f. 25th January 2011, and 6.75 percent w.e.f. 17th March 2011. The same was prevailed upto 31st March, 2011.

As regards Normal Ways & Means Advances, the interest charged upto 90 days equal to Repo Rate and one percent above the Repo Rate for the period beyond 90 days.

The rate of interest applicable on Special Ways & Means Advances has been charged to one percent below the Repo Rate w.e.f. 1st April 2006. This is continued till date.

As regards rate of interest on Overdraft upto 100 percent limit of Normal Ways & Means Advances two percent above the Repo Rate and exceeding 100% of Normal Ways & Means Advances, five percent above the Repo Rate.

The interest paid to the Reserve Bank of India on Normal Ways and Means Advances, Special Ways and Means Advances and Overdrafts during the three years ending 2010-11 is given below :-

<i>Year</i>	<i>Amount (₹ in crore)</i>
2008-09	nil
2009-10	nil
2010-11	nil

- (c) Government of India Treasury Bills amounting to ₹ 6,54,68.87 crore were purchased in 177 occasions and ₹ 6,24,35.86 crore rediscounted in 298 occasions during 2010-11.
- (d) The following is an analysis of the Investments held in the Cash Balance Investment Account on 31st March 2011 :-

	<i>Amount (₹ in lakh)</i>
(i) Government of India Treasury Bills	57,08,50.00
(ii) Government of India Securities	0.54
(iii) Securities of the Government of Rajasthan	3.25
(iv) Sterling Securities	4.87
(v) Short-term deposits with banks and other accounts	8.02
TOTAL	57,08,66.68

- (e) During 2010-11 ₹ 1,80,43.80 lakh was realised as interest on the Investment of Cash Balance made by the Reserve Bank of India on purchases of Government of India Treasury Bills.
- (f) The balance against 'Deposit with Reserve Bank' represents the balance according to Government Account, which includes inter government monetary settlements advised to the Reserve Bank of India upto 15 April 2011. There was a net difference of ₹ 31,66,995.39 (Cr.) between the figures as reflected in the accounts [₹ 23,43,21,220.54 (Cr.)] and that intimated by the Reserve Bank of India, [₹ 23,74,88,215.93 (Dr.)]. The entire difference has been reconciled and cleared (August 2011).
- (g) An amount of ₹ 1,72,07.91 lakh was invested in Government of India's securities, ₹ 77,64.65 lakh was invested for pay back of Rajasthan State Development loans during 2006-07 and ₹ 1,48,86.74 lakh was invested from Guarantee Redemption Fund during 2010-11. The details of investments out of Earmarked Fund are given in Statement No. 19.

**GOVERNMENT OF
RAJASTHAN**

**FINANCE
ACCOUNTS
(VOLUME 2)**

2010-2011

GOVERNMENT OF RAJASTHAN

FINANCE ACCOUNTS
(VOLUME 2)

2010-2011

PART I

STATEMENT No. 4 - STATEMENT OF EXPENDITURE IN CONSOLIDATED FUND**A. EXPENDITURE BY FUNCTION**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
A. General Services				
A.1 Organs of State				
Parliament/ State/ Union Territory Legislatures	32.38	..	..	32.38
President, Vice-President/ Governor, Administrator of Union Territories	5.10	..	..	5.10
Council of Ministers	8.00	..	..	8.00
Administration of Justice	4,53.94	..	..	4,53.94
Elections	32.80	..	..	32.80
TOTAL A.1 Organs of State	5,32.22	..	..	5,32.22
A.2 Fiscal Services				
Land Revenue	3,77.03	..	..	3,77.03
Stamps and Registration	34.15	..	..	34.15
State Excise	92.43	..	..	92.43
Taxes on Sales, Trade etc.	2,23.79	..	..	2,23.79
Taxes on Vehicles	47.24	..	..	47.24
Other Taxes and Duties on Commodities and Services	12.25	..	..	12.25
Other Fiscal Services	1.04	..	..	1.04
Interest Payments*	73,69.00	..	..	73,69.00
TOTAL A.2 Fiscal Services	81,56.93	..	..	81,56.93
A.3 Administrative Services				
Public Service Commission	17.47	..	..	17.47
Secretariat-General Services	96.98	..	..	96.98
District Administration	2,65.43	..	..	2,65.43
Treasury and Accounts Administration	1,00.31	..	..	1,00.31
Police	19,88.23	69.08	..	20,57.31
Jails	69.01	..	..	69.01
Stationery and Printing	23.98	..	..	23.98
Public Works	1,45.69	84.02	..	2,29.71
Other Administrative Services	1,52.63	1.69	..	1,54.32
TOTAL A.3 Administrative Services	28,59.73	1,54.79	..	30,14.52

* Interest Payment is not a part of Fiscal Services.

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Contd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
A. General Services – (Concl.)				
A.4 Pension and Miscellaneous General Services				
Pensions and Other Retirement Benefits	51,50.65	..	..	51,50.65
Miscellaneous General Services	37.97	..	..	37.97
TOTAL A.4 Pension and Miscellaneous General Services	51,88.62	..	..	51,88.62
TOTAL A General Services	1,67,37.50	1,54.79	..	1,68,92.29
B. Social Services				
B.1 Education, Sports, Art and Culture				
General Education	1,00,24.98	54.53	..	1,00,79.51
Technical Education	69.01	..	..	69.01
Sports and Youth Services	48.89	..	..	48.89
Art and Culture	38.82	..	..	38.82
TOTAL B.1 Education, Sports, Art and Culture	1,01,81.70	54.53	..	1,02,36.23
B.2 Health and Family Welfare				
Medical and Public Health	20,47.44	36.14	..	20,83.58
Family Welfare	4,78.03	..	..	4,78.03
TOTAL B.2 Health and Family Welfare	25,25.47	36.14	..	25,61.61
B.3 Water Supply, Sanitation, Housing and Urban Development				
Water Supply and Sanitation	14,80.76	9,71.37	..	24,52.13
Housing	42.80	8.89	..	51.69
Urban Development	11,51.84	5,32.35	1,60.21	18,44.40
TOTAL B.3 Water Supply, Sanitation, Housing and Urban Development	26,75.40	15,12.61	1,60.21	43,48.22
B.4 Information and Broadcasting				
Information and Publicity	36.81	0.02	..	36.83
TOTAL B.4 Information and Broadcasting	36.81	0.02	..	36.83

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Contd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
B. Social Services – (Concl.)				
B.5 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,12.17	2,14.67	1.03	7,27.87
TOTAL B.5 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,12.17	2,14.67	1.03	7,27.87
B.6 Labour and Labour Welfare				
Labour and Employment	1,01.90	..	..	1,01.90
TOTAL B.6 Labour and Labour Welfare	1,01.90	..	..	1,01.90
B.7 Social Welfare and Nutrition				
Social Security and Welfare	7,54.17	5.00	10.00	7,69.17
Nutrition	7,72.31	..	..	7,72.31
Relief on account of Natural Calamities	3,11.11	..	7.68	3,18.79
TOTAL B.7 Social Welfare and Nutrition	18,37.59	5.00	17.68	18,60.27
B.8 Others				
Other Social Services	10.30	12.64	..	22.94
Secretariat- Social Services	13.90	..	..	13.90
TOTAL B.8 Others	24.20	12.64	..	36.84
TOTAL B Social Services	1,78,95.24	18,35.61	1,78.92	1,99,09.77
C. Economic Services				
C.1 Agriculture and Allied Activities				
Crop Husbandry	17,64.69	1,05.84	57.28	19,27.81
Soil and Water Conservation	39.66	26.18	..	65.84
Animal Husbandry	3,12.41	0.12	..	3,12.53
Dairy Development	1.20	..	..	1.20
Fisheries	12.42	0.10	..	12.52

Forestry and Wild Life

4,24.53

25.27

..

4,49.80

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Contd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
C. Economic Services – (Contd.)				
C.1 Agriculture and Allied Activities – (Concl'd.)				
Food, Storage and Warehousing	0.01	..	..	0.01
Agricultural Research and Education	1,11.58	..	..	1,11.58
Co-operation	1,01.20	35.46	25.69	1,62.35
Other Agricultural Programmes	5.96	..	..	5.96
TOTAL C.1 Agriculture and Allied Activities	27,73.66	1,92.97	82.97	30,49.60
C.2 Rural Development				
Special Programmes for Rural Development	95.93	..	..	95.93
Rural Employment	4,29.83	..	..	4,29.83
Other Rural Development Programmes	21,19.35	2,32.94	..	23,52.29
TOTAL C.2 Rural Development	26,45.11	2,32.94	..	28,78.05
C.3 Special Areas Programmes				
Other Special Area Programmes	0.14	1,00.84	..	1,00.98
TOTAL C.3 Special Areas Programmes	0.14	1,00.84	..	1,00.98
C.4 Irrigation and Flood Control				
Major Irrigation	9,82.15	3,58.01	..	13,40.16
Medium Irrigation	1,85.97	1,22.34	..	3,08.31
Minor Irrigation	1,23.49	1,21.31	..	2,44.80
Command Area Development	16.63	1,15.42	..	1,32.05
Flood Control and Drainage	..	1.92	..	1.92
TOTAL C.4 Irrigation and Flood Control	13,08.24	7,19.00	..	20,27.24
C.5 Energy				
Power	20,68.12	12,96.00	..	33,64.12
Petroleum	0.71	..	..	0.71
Non-Conventional Sources of Energy	0.48	..	..	0.48
TOTAL C.5 Energy	20,69.31	12,96.00	..	33,65.31

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Contd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
C. Economic Services – (Concl.)				
C.6 Industry and Minerals				
Village and Small Industries	35.99	1.94	..	37.93
Industries	48.08	..	..	48.08
Non-ferrous Mining and Metallurgical Industries	65.02	2.17	..	67.19
Consumer Industries	..	15.00	0.22	15.22
Other Outlay on Industries and Minerals	..	10.27	..	10.27
TOTAL C.6 Industry and Minerals	1,49.09	29.38	0.22	1,78.69
C.7 Transport				
Civil Aviation	..	0.05	..	0.05
Roads and Bridges	8,09.81	5,53.14	..	13,62.95
Road Transport	49.83	..	..	49.83
TOTAL C.7 Transport	8,59.64	5,53.19	..	14,12.83
C.9 Science Technology and Environment				
Other Scientific Research	7.32	1.33	..	8.65
Ecology and Environment	14.02	..	..	14.02
TOTAL C.9 Science Technology and Environment	21.34	1.33	..	22.67
C.10 General Economic Services				
Secretariat- Economic Services	18.43	..	..	18.43
Tourism	27.76	28.74	..	56.50
Census Surveys and Statistics	40.46	..	..	40.46
Civil Supplies	2,84.46	..	..	2,84.46
Other General Economic Services	21.96	1,05.83	..	1,27.79
TOTAL C.10 General Economic Services	3,93.07	1,34.57	..	5,27.64
TOTAL C Economic Services	1,02,19.60	32,60.22	83.19	1,35,63.01

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Concl.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
D. Grants-in-aid and Contributions				
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	21.01	..	..	21.01
TOTAL D Grants-in-aid and Contributions	21.01	..	..	21.01
E. Public Debt				
Internal Debt of the State Government	..	..	28,63.42	28,63.42
Loan and Advances from Central Government	..	..	4,53.82	4,53.82
TOTAL E Public Debt	..	..	33,17.24	33,17.24
F. Loans and Advances #				
Loans to Government Servants etc.	..	..	..*	..
TOTAL F Loans and Advances	..	..	..	..
TOTAL - Expenditure in Consolidated Fund (A+B+C+D+E+F)	4,48,73.35	52,50.62	35,79.35	5,37,03.32

Figure of major head, which could not be included with Revenue and Capital, is shown under this category.

* ₹ (-) 6,010 only.

STATEMENT
B. EXPENDITURE

Object of Expenditure	2010-11		
	Revenue	Capital	Total
	(₹ in crore)		
Salary	1,41,90.94	1,35.84	1,43,26.78
Grants in aid	1,00,13.10	2,09.81	1,02,22.91
Interest/ Dividend	73,73.73	..	73,73.73
Pension and Retirement Benefits	51,60.21	..	51,60.21
Subsidies	20,01.41	..	20,01.41
Major Works	..	19,88.87	19,88.87
Capital Investment	..	15,92.01	15,92.01
Interest on Capital Accounts	9,21.95	..	9,21.95
Construction of Roads and Bridges	..	9,00.48	9,00.48
Miscellaneous Expenses	7,22.04	52.23	7,74.27
Transfer to Fund	7,66.06	..	7,66.06
Power Charges and Water Charges	6,59.05	..	6,59.05
Pension and Gratuity	6,07.53	2.52	6,10.05
Food Material	5,15.02	..	5,15.02
Minor Works	69.15	3,81.09	4,50.24
Wages	3,79.44	..	3,79.44
Maintenance and Repairs	3,16.94	30.65	3,47.59
Scholarship and Stipend	3,44.87	..	3,44.87
Contributions	3,02.02	..	3,02.02
Add-Proportionate Charges	1,12.71	1,68.57	2,81.28
Payment of difference amount	2,25.96	..	2,25.96
Promotion and Honorarium Expenses	1,74.69	..	1,74.69
Office Expenses	1,69.96	1.87	1,71.83
Stock and Storage (Viklan)	2.19	1,48.01	1,50.20
Maintenance- Material	1,38.69	..	1,38.69
Expenditure on Communication, Information and Technical Equipments	59.09	50.44	1,09.53
Travelling Expenses	86.78	1.64	88.42
Contractual Expenses	81.92	0.35	82.27
Underground Canals and Water Courses	..	79.50	79.50
Medical Expenses	69.39	1.40	70.79
Machinery and Equipments/ Tools and Plants	39.34	30.81	70.15
Government Contribution in Contributory Pension Scheme	67.58	0.20	67.78

No. 4 – (Contd.)**BY NATURE**

2009-10			2008-09		
Revenue	Capital	Total	Revenue	Capital	Total
<i>(₹in crore)</i>			<i>(₹in crore)</i>		
1,36,57.80	1,37.33	1,37,95.13	1,12,69.49	1,27.90	1,13,97.39
79,85.85	57.96	80,43.81	63,95.85	92.75	64,88.60
67,73.94	..	67,73.94	62,29.01	..	62,29.01
48,96.55	..	48,96.55	33,28.16	..	33,28.16
14,92.95	..	14,92.95	14,34.87	..	14,34.87
..	27,87.33	27,87.33	..	33,55.50	33,55.50
..	16,12.33	16,12.33	..	13,57.87	13,57.87
8,77.75	..	8,77.75	8,27.27	..	8,27.27
..	6,89.96	6,89.96	..	6,10.26	6,10.26
5,76.12	(-) 6,50.48	(-) 74.36	5,37.68	(-) 1,74.01	3,63.67
10,24.55	..	10,24.55	11,22.88	..	11,22.88
6,28.91	..	6,28.91	6,04.13	..	6,04.13
4,32.09	3.64	4,35.73	4,03.61	2.45	4,06.06
3,37.67	..	3,37.67	2,63.23	..	2,63.23
67.24	3,41.40	4,08.64	57.11	3,56.80	4,13.91
3,71.86	..	3,71.86	4,33.94	..	4,33.94
2,51.86	28.01	2,79.87	2,52.93	24.10	2,77.03
3,05.36	..	3,05.36	3,25.76	..	3,25.76
2,05.76	..	2,05.76	1,72.80	..	1,72.80
1,35.22	1,89.81	3,25.03	99.02	2,15.45	3,14.47
..
1,44.46	..	1,44.46	1,83.35	..	1,83.35
1,51.38	2.44	1,53.82	1,50.54	3.07	1,53.61
4.07	2,78.22	2,82.29	9.92	3,60.31	3,70.23
3,02.96	..	3,02.96	2,97.08	..	2,97.08
33.79	39.28	73.07	35.54	13.53	49.07
77.35	1.54	78.89	73.64	1.50	75.14
59.12	0.03	59.15	57.37	0.03	57.40
..	49.33	49.33	..	27.64	27.64
64.99	1.40	66.39	62.85	1.44	64.29
16.07	40.98	57.05	28.42	19.77	48.19
33.56	0.14	33.70	18.46	0.10	18.56

STATEMENT
B. EXPENDITURE

Object of Expenditure	2010-11		
	Revenue	Capital	Total
<i>(₹ in crore)</i>			
Modernisation, Strengthening, Renovation and Up-gradation Expenses	37.74	27.07	64.81
Expenditure on Specific Services by the Departments	33.32	25.90	59.22
Maintenance- Establishment	52.68	..	52.68
Public Works Advances (Viklan)	1.67	46.57	48.24
Drugs and Medicines	45.98	..	45.98
State Share in Construction Works	41.40	0.75	42.15
Advertisement, Sale and Publicity Expenses	41.34	0.01	41.35
Maintenance of Operational Vehicles	38.11	3.15	41.26
Purchase of Vehicles	38.38	0.05	38.43
Canals	..	34.81	34.81
Improvement in Distribution System	34.54	..	34.54
Award and Compensation	..	29.73	29.73
Expenditure on Library and Periodicals	26.64	..	26.64
Material and Supply	26.27	..	26.27
Professional and Special Services	22.71	3.55	26.26
Hiring Charges of Vehicles	23.86	0.62	24.48
Liveries and Other Facilities	22.28	0.03	22.31
Training, Tours and Conference Expenses	18.43	3.40	21.83
Manufacturing Accounts (Viklan)	16.24	4.04	20.28
Running and Maintenance of Functional Vehicles	19.77	0.11	19.88
Distributaries	..	18.74	18.74
Rent, Rate and Taxes/ Royalties	13.21	0.60	13.81
Transport, Collection and Distribution Expenses	3.74	7.95	11.69
Others	67.04	10.35	77.39
Manufacturing Accounts (Aanklan)	(-) 22.26	(-) 2.34	(-) 24.60
Public Works Advances (Aanklan)	(-) 1.78	(-) 31.54	(-) 33.32
Stock and Storage (Aanklan)	(-) 2.41	(-) 1,81.92	(-) 1,84.33
Deduct Recoveries	(-) 4,93.28	(-) 87.46	(-) 5,80.74
Transfer from Funds	(-) 8,04.03	(-) 4,39.84	(-) 12,43.87
Total	4,48,73.35	52,50.62	5,01,23.97

No. 4 - (Concl.)**BY NATURE - (Concl.)**

2009-10			2008-09		
Revenue	Capital	Total	Revenue	Capital	Total
<i>(₹in crore)</i>			<i>(₹in crore)</i>		
22.03	8.97	31.00	43.78	27.62	71.40
22.59	12.17	34.76	28.72	10.65	39.37
53.90	..	53.90	38.00	..	38.00
2.93	48.28	51.21	10.47	40.01	50.48
43.31	..	43.31	49.02	..	49.02
32.87	0.42	33.29	30.59	0.99	31.58
26.84	0.01	26.85	32.36	..	32.36
47.18	3.09	50.27	40.01	2.89	42.90
9.53	..	9.53	14.42	0.05	14.47
..	65.95	65.95	..	76.52	76.52
30.42	..	30.42	27.39	..	27.39
0.67	..	0.67	..	0.13	0.13
18.34	..	18.34	18.02	..	18.02
27.98	..	27.98	33.29	..	33.29
14.28	3.89	18.17	14.15	0.95	15.10
20.42	0.68	21.10	19.63	0.71	20.34
20.80	0.03	20.83	22.45	0.03	22.48
16.27	2.66	18.93	18.48	3.43	21.91
18.35	4.63	22.98	19.24	4.75	23.99
17.12	0.11	17.23	19.72	0.13	19.85
..	51.21	51.21	..	71.81	71.81
12.80	2.56	15.36	13.00	0.40	13.40
4.43	12.19	16.62	5.07	10.81	15.88
69.58	18.45	88.03	61.26	7.32	68.58
(-) 12.43	(-) 2.27	(-) 14.70	(-) 6.13	(-) 3.65	(-) 9.78
(-) 3.79	(-) 28.70	(-) 32.49	(-) 11.26	(-) 24.80	(-) 36.06
(-) 4.44	(-) 2,93.39	(-) 2,97.83	(-) 8.83	(-) 3,65.53	(-) 3,74.36
(-) 4,00.54	(-) 49.35	(-) 4,49.89	(-) 3,92.86	(-) 30.71	(-) 4,23.57
(-) 8,88.48	(-) 2,97.51	(-) 11,85.99	(-) 5,19.30	(-) 3,31.02	(-) 8,50.32
4,01,32.19	51,74.73	4,53,06.92	3,42,95.60	58,99.95	4,01,95.55

STATEMENT No. 6- STATEMENT OF**(i) Statement of Public**

Nature of Debt	Balance on 1st April 2010
	<i>(₹ in lakh)</i>
A. Public Debt	
6003. Internal Debt of the State Government	
Market Loans	3,06,10,97.93
Compensation and other Bonds	1,10,63.46
Loans from Financial Institutions	30,65,26.41
Special Securities issued to National Small Saving Fund	2,32,09,46.10
Other Loans	1,46,74.48
6004. Loans and Advances from the Central Government	
Non-plan Loans	72,80.67
Loans for State/ Union Territory Plan Schemes	72,36,55.08
Loans for Central Plan Schemes	71.40
Loans for Centrally Sponsored Plan Schemes	1,59,01.38
Pre 1984-85 Loans	5,40.04
Total A. Public Debt	6,46,17,56.95
B. Other Liabilities	
<i>Public Accounts</i>	
Small Savings, Provident Fund etc.	1,89,72,45.64
Reserve funds bearing interest	2,21,60.71
Reserve funds not bearing interest	5,43,83.86
Deposits bearing interest	24,56,71.17
Deposits not bearing interest	47,20,74.24
Total B. Other Liabilities	2,69,15,35.62
GRAND TOTAL	9,15,32,92.57

* A more detailed account is given in Statement No. 15 of this Volume.

BORROWINGS AND OTHER LIABILITIES**Debt and Other Liabilities***

Receipts during the year	Repayments during the year	Balance on 31st March 2011	Net increase(+)/ decrease(-)		As percent of total liabilities
			Amount	%	
<i>(₹ in lakh)</i>					
61,80,00.00	13,42,78.65	3,54,48,19.28	(+) 48,37,21.35	15.80	35.70
..	36,87.82	73,75.64	(-) 36,87.82	33.33	0.08
10,35,22.90	5,03,28.75	35,97,20.56	(+) 5,31,94.15	17.35	3.62
4,02,39.00	9,55,69.30	2,26,56,15.80	(-) 5,53,30.30	2.38	22.82
..	24,77.86	1,21,96.62	(-) 24,77.86	16.89	0.12
..	6,25.48	66,55.19	(-) 6,25.48	8.59	0.07
3,59,72.89	4,33,47.08	71,62,80.89	(-) 73,74.19	1.02	7.21
..	1.68	69.72	(-) 1.68	2.35	..
..	14,07.64	1,44,93.74	(-) 14,07.64	8.85	0.15
..	..	5,40.04	..	..	0.01
79,77,34.79	33,17,24.26	6,92,77,67.48	(+) 46,60,10.53	7.21	69.78
51,30,29.01	22,89,30.46	2,18,13,44.19	(+) 28,40,98.55	14.97	21.97
5,77,84.96	8,32,39.52	(-) 32,93.85 (a)	(-) 2,54,54.56	114.86	(-) 0.03
2,95,03.39	6,74,58.09	1,64,29.16	(-) 3,79,54.70	69.79	0.16
13,32,11.58	10,84,20.51	27,04,62.24	(+) 2,47,91.07	10.09	2.72
10,63,00,23.90	10,56,63,07.19	53,57,90.95	(+) 6,37,16.71	13.50	5.40
11,36,35,52.84	11,05,43,55.77	3,00,07,32.69	(+) 30,91,97.07	11.49	30.22
12,16,12,87.63	11,38,60,80.03	9,92,85,00.17	(+) 77,52,07.60	8.47	100.00

(a) *Minus* balance is due to non receipt of II instalment of ₹ 3,00.33 crore regarding State Disaster Response Fund from the Government of India and State Government Share.

STATEMENT No. 6 - (Contd.)

(i) Statement of Public Debt and Other Liabilities - (Concl'd.)

The State Legislature has passed "The Rajasthan Fiscal Responsibilities and Budget Management Act, 2005" laying down the limits within which State Government may give guarantees on the security of the Consolidated Fund of the State. Under the Act, State Government shall ensure that total outstanding debt, excluding public account, and risk weighted outstanding guarantees in a year shall not exceed twice of the estimated receipts in the Consolidated Fund of the State at the close of the financial year. The total of the debt and risk weighted outstanding guarantees to the extent of ₹ 8,29,92.04 crore against the double of the estimated receipt under consolidated fund amounting to ₹ 10,87,05.54 crore as on 31st March 2011 which was within limit.

EXPLANATORY NOTES

1. Amortisation arrangements -

(a) *Open market loans* - No arrangement exists at present.

(b) *Jagir bonds and loans from Government of India* - No arrangement for amortisation has been made for these bonds and loans.

2. Loans from Small Saving Fund - Loans out of the collection in the 'Small Savings Schemes' and 'Public Provident Fund' in the Post offices are being shared between the State Government and the Central Government in the ratio of 3:1. A separate fund viz. 'National Small Savings Fund' was created in 1999-2000 for the purpose of release of loans out of Small Savings collections. The loans received during 2010-11 amounted to ₹ 4,02.39 crore and ₹ 9,55.69 crore were repaid during the year. The balance outstanding at the end of the year was amounting to ₹ 2,26,56.16 crore which was 32.70 percent of the total Public Debt of the State Government as on 31 March 2011.

3. Loans and Advances from the Central Government - Decrease in indebtedness - The balance of Loans and Advances from the Central Government was decreased during 2010-11 by ₹ 94.09 crore mainly due to less receipt of loans from Central Government.

The loans from the Central Government as on 31st March 2011 constituted 10.65 percent of the total Public Debt of the State Government on that date.

4. Internal Debt of the State Government - Market Loans bearing interest - These cover long term loans raised in the open market and bonds issued in payment of compensation and rehabilitation grants to ex-jagirdars which are repayable in fifteen years.

Eleven loans of ₹ 61,80.00 crore were raised during 2010-11. These loans bear interest in range of 8.05 to 8.52 percent and redeemable at par w.e.f. 2020 and 2021 as shown in Annexure to Statement No. 15.

Details of loans raised by Government and outstanding as on 31st March 2011 is given in the Annexure to Statement No. 15. The outstanding balance of market loans was 51.17 percent of the total Public Debt of the State Government.

There were no other borrowings of a purely temporary character.

5. Other Loans - Loans from the National Bank for Agricultural and Rural Development (₹ 10,00.00 crore) and Loans from National Co-operative Development Corporation (₹ 35.23 crore). These loans form the constituents of borrowings during the year. Particulars of outstanding loans are given in Statement No. 15 and annexure thereto.

6. Appropriation for reduction or avoidance of Debt - Sinking Fund is not in existence.

STATEMENT No. 6 - (Concl.)**(ii) Service of debt**

Interest on debt and other obligations - The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 2009-10 and 2010-11 were as shown below :-

	2010-11	2009-10	Net increase (+) or decrease (-) during the year
	(₹ in lakh)		
(i) Gross debt and other obligations outstanding at the end of the year			
(a) Public Debt and Small Savings, Provident Funds, etc.	9,10,91,11.67	8,35,90,02.59	(+ 75,01,09.08)
(b) Other obligations	81,93,88.50	79,42,89.98	(+ 2,50,98.52)
TOTAL - (i)	9,92,85,00.17	9,15,32,92.57	(+ 77,52,07.60)
(ii) Interest paid by Government			
(a) On Public Debt and Small Savings, Provident Funds, etc.	73,30,85.55	67,35,63.69	(+ 5,95,21.86)
(b) On other obligations	38,14.63	33,49.67	(+ 4,64.96)
TOTAL - (ii)	73,69,00.18	67,69,13.36	(+ 5,99,86.82)
(iii) Deduct			
(a) Interest received on loans and advances given by Government	1,44,01.74	1,50,91.65	(-) 6,89.91
(b) Interest realised on investment of cash balances	1,80,43.80	1,30,83.22	(+ 49,60.58)
TOTAL - (iii)	3,24,45.54	2,81,74.87	(+ 42,70.67)
(iv) Net interest charges	70,44,54.64	64,87,38.49	(+ 5,57,16.15)
(v) Percentage of gross interest - item (ii) to total revenue receipts	16.04	19.13	(-) 3.09
(vi) Percentage of net interest - item (iv) to total revenue receipts	15.34	18.33	(-) 2.99

There were in addition certain other receipts and adjustments totalling ₹ 9,52.24 crore such as interest received from commercial departments, interest on arrears of revenue and interest on "Miscellaneous" account. If these are also deducted, the net burden of interest on the revenue would be ₹ 60,92.30 crore which works out to 13.26 percent of the revenue.

The Government also received ₹ 20.76 crore during the year as dividend on investments in various undertakings.

STATEMENT No. 7 - STATEMENT OF LOANS AND**(i) Statement of Loans**

Sectors/ Loanee Groups	Balance as on 1st April 2010
	<i>(₹ in lakh)</i>
General Services	
Statutory Corporations	..
Government Companies	..
Others	16.26
Total – General Services	16.26
Social Services	
Universities/ Academic Institutions	1,04.51
Panchayati Raj Institutions	5,70.99
Municipalities/ Municipal Councils/ Municipal Corporations	40,25.37
Urban Development Authorities	2,00.10
Housing Boards	18,83.29
State Housing Corporation	..
Statutory Corporations	2,73.43
Government Companies	..
Co-operative Societies/ Co-operative Corporations/ Banks	..
Others	74,95.32
Total - Social Services	1,45,53.01
Economic Services	
Panchayati Raj Institutions	7,92.45
Municipalities/ Municipal Councils/ Municipal Corporations	44.91
Urban Development Authorities	0.03
Statutory Corporations	61,04.02
Government Companies	25,16,09.91
Co-operative Societies/ Co-operative Corporations/ Banks	4,95,07.34
Others	1,47,37.47
Total - Economic Services	32,27,96.13

* A more detailed account is given in Statement No. 16 of this Volume.

ADVANCES GIVEN BY THE GOVERNMENT

and Advances*

Disbursements during the year	Repayments during the year	Loans and Advances written off	Balance as on 31 st March 2011	Percentage increase / decrease during the year
<i>(₹ in lakh)</i>				
..
..
..	2.00	..	14.26	(-) 12.30
..	2.00	..	14.26	(-) 12.30
..	0.06	..	1,04.45	(-) 0.06
..	..	..	5,70.99	..
1,60,21.59	89.79	..	1,99,57.17	(+) 395.78
..	..	..	2,00.10	..
..	10,65.23	..	8,18.06	(-) 56.56
..
1,03.31	63.36	..	3,13.38	(+) 14.61
..
..
17,67.81	12,84.07	..	79,79.06	(+) 6.45
1,78,92.71	25,02.51	..	2,99,43.21	(+) 105.75
..	2.99	..	7,89.46	(-) 0.38
..	0.04	..	44.87	(-) 0.09
..	..	..	0.03	..
21.73	81.92	..	60,43.83	(-) 0.99
20.00	84,91.13	..	24,31,38.78	(-) 3.37
25,68.78	1,82,77.11	..	3,37,99.01	(-) 31.73
57,08.40	23,80.79	..	1,80,65.08	(+) 22.58
83,18.91	2,92,33.98	..	30,18,81.06	(-) 6.48

STATEMENT
(i) Statement of Loans

Sectors/ Loanee Groups	Balance as on 1st April 2010
	<i>(₹ in lakh)</i>
Government Servants	58.72
Total - Government Servants	58.72
Loans for Miscellaneous Purposes	32.48
Total - Loans for Miscellaneous Purposes	32.48
TOTAL - Loans and Advances	33,74,56.60

(a) *Minus* figure is due to rectification of misclassification of earlier years.

No. 7 - (Contd.)
and Advances - (Concl.)

Disbursements during the year	Repayments during the year	Loans and Advances written off	Balance as on 31st March 2011	Percentage increase / decrease during the year
<i>(₹ in lakh)</i>				
(-) 0.06 (a)	1,01.85	..	(-) 43.19 (b)	(-) 173.55
(-) 0.06	1,01.85	..	(-) 43.19	(-) 173.55
..	..	..	32.48	..
..	..	..	32.48	..
2,62,11.56	3,18,40.34	..	33,18,27.82	(-) 1.67

(b) *Minus* balance is under investigation.

STATEMENT No. 7 - (Contd.)**(ii) Recoveries in Arrears**

- (a) **DETAILED LOAN ACCOUNTS MAINTAINED BY ACCOUNTANT GENERAL OFFICE :** In respect of loans advanced to various bodies other than the erstwhile Rajasthan State Electricity Board and other bodies related to Power Sector, the detailed accounts of which are kept in the Accounts Office, total principal amounting to ₹ 1,66,10.60 lakh as detailed below were in arrear at the end of 2010-11.

Sl. No.	Heads of Account	Arrears as on 31st March 2011 (₹ in lakh)
1.	6216-80-800(01) Industrial Housing Scheme	2.26
2.	6217-03-191,192, 800 and 60-800 Loans for Urban Development	1,63,83.92
3.	6235-60-800(01) [01] Loans to Jagirdars	10.82
4.	6250-60-800(03) Loans to Bharat Sevak Samaj	1.40
5.	6250-60-800(04) Loans to Rajasthan Muslim Waqf Board	2.32
6.	6408-02-800(01) Loans to Rajasthan Rajya Sahkari Kraya Vikraya Sangh Limited	1,56.32
7.	6860-60-600(01) [01] Loans to M/s Hi- Tech Precision Glass Company Limited, Dholpur	11.08
8.	7452-60-190(03) Loans to Rajasthan State Hotel Corporation for new construction of Anand Bhawan, Udaipur	10.00
9.	7615-200. Miscellaneous Loans	32.48
TOTAL		1,66,10.60

- (b) In the case of loans to the erstwhile Rajasthan State Electricity Board (₹ 4.06* lakh), Rajasthan Rajya Vidyut Prasaran Nigam Limited (₹ 8,57,55.66 lakh), Rajasthan Rajya Vidyut Utpadan Nigam Limited (₹ 1,38,25.76 lakh), Jaipur Vidyut Vitran Nigam Limited (₹ 5,11,59.00 lakh), Jodhpur Vidyut Vitran Nigam Limited (₹ 3,96,11.30 lakh) and Ajmer Vidyut Vitran Nigam Limited (₹ 4,59,49.20 lakh) totalling ₹ 23,63,04.98 lakh were outstanding at the end of March 2011 and the amount of interest due for recovery against the erstwhile R.S.E.B. was ₹ 7,35,28.44# lakh up to 19 July 2000.

* Balance is lying under head "6853-60-190(02)".

Interest recalculated in view of Gazette notification No. RAJ BIL/ 2000/ 1717 dated 18.01.2002 on proposal of the State Government.

STATEMENT No. 7 - (Contd.)**(ii) Recoveries in Arrears - (Contd.)**

- (c) **DETAILED LOAN ACCOUNTS MAINTAINED BY STATE GOVERNMENT :** The detailed accounts of certain classes of Loans (total amount outstanding at the end of 2010-11 of ₹ 7,89,12.24[@] lakh) are maintained by 30 Controlling Officers of the State Government. Under the orders of the Government the Controlling Officers are required to furnish details of arrears in recovery of loans instalments and interest to the Accountant General every year by June.

Out of 184 Statements due for 2010-11 as on 30th June, 2011, only 85 Statements were received by the end of 30th June, 2011. These statements depicted arrears of recovery of ₹ 3,18,31.99 lakh including interest on 31st March 2011. The analysis is as under :-

Sl. No.	Heads of Account	Amount outstanding as on 31st March 2011	Recoveries in arrears	
			Principal	Interest
(₹ in lakh)				
1.	6075. Loans for Miscellaneous General Services	14.26	..	..
2.	6210. Loans for Medical and Public Health	5.66	5.66	..
3.	6235. Loans for Social Security and Welfare	70,55.03	60,55.03	..
4.	6250. Loans for other Social Services	3,27.15	3,27.15	..
5.	6401. Loans for Crop Husbandry	26,17.72	0.29	..
6.	6408. Loans for Food Storage and Warehousing	8,85.57	96.81	70.33
7.	6425. Loans for Co-operation	3,09,95.37	2,86.82	1,16,49.36
8.	6851. Loans for Village and Small Industries	15,47.60	15,47.60	..
9.	6860. Loans for Consumer Industries	73,78.87	73,58.87	..
10.	6885. Other Loans to Industries and Minerals	44,02.37	44,02.37	..
11.	7452. Loans for Tourism	10.00	10.00	1.39
12.	7475. Loans for other General Economic Services	5.50	5.50	14.81
TOTAL		5,52,45.10	2,00,96.10	1,17,35.89

@ It includes loans to Government Servants (₹ (-) 43.19 lakh), the detailed accounts of which are maintained by the departmental officers of the State Government, but recoveries are not shown overdue.

STATEMENT No. 7 - (Contd.)**(ii) Recoveries in arrears - (Contd.)**

(d) A number of statements overdue, regarding arrears of principal and interest in respect of loans from the following departments/ authorities are still awaited (June 2011) :-

Sl. No.	Name of Department/ authority	Number of Statements due	Earliest year from which due
1.	Director of College Education Rajasthan, Jaipur	2	2009-10
2.	Dy. Director of Government, Urban Development Housing, Rajasthan, Jaipur	5	2009-10
3.	Director, Rural Development and Panchayati Raj Department Jaipur	26	2006-07
4.	Commissioner, Social Justice and Empowerment, Rajasthan, Jaipur	5	2009-10
5.	Dy. Secretary, Home Department, Rajasthan, Jaipur	1	2006-07
6.	Rehabilitation Commissioner, Rajasthan, Jaipur	2	2006-07
7.	Jagir Commissioner, Rajasthan, Jaipur	2	2007-08
8.	Dy. Secretary, Revenue Department, Jaipur	1	2006-07
9.	Chairman, Revenue Board Rajasthan, Ajmer	3	2010-11
10.	Commissioner, Relief Department, Rajasthan, Jaipur	7	2010-11
11.	Chief Conservator of Forest, Rajasthan, Jaipur	3	2008-09
12.	Director, Agriculture, Rajasthan, Jaipur	25	2008-09
13.	Dy. Secretary to the Government, Dairy Development Department, Rajasthan, Jaipur	3	2007-08
14.	Dy. Secretary, Animal Husbandry, Rajasthan, Jaipur	6	2007-08
15.	Director, Mines and Geology, Rajasthan, Udaipur	3	2007-08
16.	Dy. Secretary, Civil Aviation Department, Rajasthan, Jaipur	1	2008-09
17.	Chief Engineer, Public Works Department, Rajasthan, Jaipur	1	2006-07

STATEMENT No. 7 - (Concl.)**(ii) Recoveries in arrears - (Concl.)**

(d) Number of statements overdue - (Concl.)

Sl. No.	Name of Department/ authority	Number of Statements due	Earliest year from which due
18.	Commissioner, Commercial Taxes, Rajasthan, Jaipur	1	2009-10
19.	Dy. Secretary, CAD and Water Utility Department, Rajasthan, Jaipur	1	2009-10
20.	Dy. Secretary, Agriculture (Gr. 2) Department, Rajasthan, Jaipur	1	2009-10
TOTAL		99	

**STATEMENT No. 8 - STATEMENT OF GRANTS-IN-AID GIVEN BY THE
GOVERNMENT**

(i) Grants-in-aid paid in Cash

Grantee Institutions	Grants released for the year 2010-11			Grants released for the year 2009-10	Grants for creation of capital assets#	
	Non Plan	Plan including CSS and CP	Total		2010-11	2009-10
<i>(₹ in lakh)</i>						
1. Panchayati Raj Institutions						
(i) Gram Panchayats	3,77,53.05	10,81,38.47	14,58,91.52	10,23,06.13	90,88.20	*
(ii) Panchayat Samitis	22,26,88.32	57,74.26	22,84,62.58	23,18,53.20	4,73.00	6,60.00
(iii) Zila Parishads	92,90.79	5,28,69.89	6,21,60.68	6,78,61.35	*	1,37.80
Total Panchayati Raj Institutions	26,97,32.16	16,67,82.62	43,65,14.78	40,20,20.68	95,61.20	7,97.80
2. Urban Local Bodies						
(i) Municipal Corporations	4,37,15.41	40,41.59	4,77,57.00	3,65,38.32	45,33.00	58,07.00
(ii) Municipalities/ Municipal Councils	5,60,53.09	91,94.17	6,52,47.26	6,86,76.42	1,11,03.00	1,47,87.23
Total Urban Local Bodies	9,97,68.50	1,32,35.76	11,30,04.26	10,52,14.74	1,56,36.00	2,05,94.23
3. Public Sector Undertaking						
(i) Government Companies	1,20,00.00	7,00.00	1,27,00.00	1,20,98.79	5,00.00	*
(ii) Statutory Corporation	3.00	..	3.00	..	..	..
Total Public Sector Undertaking	1,20,03.00	7,00.00	1,27,03.00	1,20,98.79	5,00.00	..
4. Autonomous Bodies						
(i) Co-operative Institutions	1,35.00	53,15.47	54,50.47	33,89.08	..	..
(ii) Development Authorities	2,07.85	3,52,10.79	3,54,18.64	3,73,75.23	*	*
(iii) Universities/ Educational Institutions	2,70,06.35	12,36,14.37	15,06,20.72	8,98,86.39	*	*
Total Autonomous Bodies	2,73,49.20	16,41,40.63	19,14,89.83	13,06,50.70	..	..
5. Non Government Organisation						
(i) Others	2,16,69.58	2,58.33	2,19,27.91	1,13,27.84	*	*
Total Non Government Organisation	2,16,69.58	2,58.33	2,19,27.91	1,13,27.84	..	..

As per information received from the concerned departments.

* Information not made available by the State Government.

STATEMENT No. 8 - (Contd.)**(i) Grants-in-aid paid in Cash - (Contd.)**

Grantee Institutions	Grants released for the year 2010-11			Grants released for the year 2009-10	Grants for creation of capital assets	
	Non Plan	Plan including CSS and CP	Total		2010-11	2009-10
(₹ in lakh)						
6. Others						
(i) Animal Husbandry	1.50	1,79.14	1,80.64	94.50	*	6.00
(ii) Crop Husbandry	..	12,69,77.57	12,69,77.57	3,04,12.09	*	*
(iii) Ecology and Environment	..	12,75.28	12,75.28	..	..	..
(iv) Medical and Health	11,90.07	1,05,12.68	1,17,02.75	1,03,86.68	7,31.00	2,35.00
(v) Industry	..	6,33.01	6,33.01	7,90.82	*	17.00
(vi) Jails	24.40	..	24.40	30.00	..	..
(vii) State Legislature	8.55	..	8.55	6.84	..	..
(viii) Land Revenue	54.94	..	54.94	47.12	..	..
(ix) Miscellaneous General Services	46.63	..	46.63	15.00	..	..
(x) Major and Medium Irrigation	..	3,30.00	3,30.00	2,10.00	*	*
(xi) Other Administrative Services	68.31	..	68.31	1,24.25	..	..
(xii) Other Scientific Research	..	1,74.47	1,74.47	1,24.61	*	*
(xiii) Other Social Services	19.00	..	19.00	76.49	..	..
(xiv) Relief on account of Natural Calamities	5,05,32.29	..	5,05,32.29	7,16,61.94	*	*
(xv) Road Transport	49,82.98	..	49,82.98	37,83.39	..	..
(xvi) State Excise	..	4,68.58	4,68.58	2,82.40	..	..
(xvii) Secretariat- Economic Services	52.50	..	52.50	57.50	..	..
(xviii) Social Security and Welfare	35,52.64	36,27.11	71,79.75	62,01.93	*	*
(xix) Sports and Youth Services	12,67.20	15,56.60	28,23.80	20,90.96	*	*
(xx) Taxes on Sales, Trade etc.	..	1,01,12.05	1,01,12.05	58,95.08	*	*
(xxi) Village and Small Industries	22,16.31	6,94.40	29,10.71	23,28.83	*	*
(xxii) Education	0.20	88,63.07	88,63.27	61,85.06	*	2,60.00
(xxiii) Urban Development	13.00	..	13.00	15.00	..	..
(xxiv) Civil Supply	23,59.73	5,77.26	29,36.99	20,19.90	..	..
(xxv) Labour and Employment	..	1,54.45	1,54.45	1,00.28	..	..

* Information not made available by the State Government.

STATEMENT No. 8 - (Contd.)**(i) Grants-in-aid paid in Cash - (Concl'd.)**

Grantee Institutions	Grants released for the year 2010-11			Grants released for the year 2009-10	Grants for creation of capital assets	
	Non Plan	Plan including CSS and CP	Total		2010-11	2009-10
<i>(₹ in lakh)</i>						
6. Others - (Concl'd.)						
(xxvi) Integrated Child Development	..	2,36.93	2,36.93	2,57.41	..	..
(xxvii) Police	85.00	..	85.00	85.00	..	..
(xxviii) Tourism	14.96	..	14.96	25.00	..	..
(xxix) Art and Culture	8,75.33	6,89.31	15,64.64	12,76.42	..	..
(xxx) Social Justice	2,17.87	1,12,79.27	1,14,97.14	75,81.41	*	*
Total Others	6,75,83.41	17,83,41.18	24,59,24.59	15,21,65.91	7,31.00	5,18.00
Grant Total	49,81,05.85	52,34,58.52	1,02,15,64.37	81,34,78.66	2,64,28.20	2,19,10.03

* Information not made available by the State Government.

STATEMENT No. 8 - (Concl.)**(ii) Grants-in-aid given in Kind***

Grantee Institutions	Total Value	
	2010-11	2009-10
	<i>(₹ in lakh)</i>	
1. Panchayati Raj Institutions		
(i) Zila Parishads	63.00 (a)	74.94 (a)
(ii) Panchayat Samitis	NA	NA
(iii) Gram Panchayats	NA	NA
2. Urban Local Bodies		
(i) Municipal Corporations	NA	NA
(ii) Municipalities/ Municipal Councils	NA	NA
(iii) Others	NA	NA
3. Public Sector Undertakings		
(i) Government Companies	NA	NA
(ii) Statutory Corporations	NA	NA
4. Autonomous Bodies		
(i) Universities	NA	NA
(ii) Development Authorities	NA	NA
(iii) Co-operative Institutions	NA	NA
(iv) Others		
5. Non Government Organisations		
(i) Others	NA	NA
Grant Total	63.00	74.94

* Information not made available by the State Government.

(a) Food grain lifted by Zila Parishads.

STATEMENT No. 9 - STATEMENT OF**A - Guarantees given by the State Government for repayment of loans, etc. raised by during the year and sums guaranteed outstanding**

Class and Sector (Number of Guarantees)	Maximum amount guaranteed*	Outstanding at the beginning of 2010-11*	Additions during the year*	Deletion* (other than invoked during the year)
<i>(₹ in lakh)</i>				
Class (1)				
Power (5)	8,21,75,57.93	3,70,61,96.28	1,83,64,90.04	73,09,23.32
Co-operatives (8)	35,50,71.66	13,79,01.23	8,26,47.08	5,21,03.90
Road and Transport (1)	10,65,00.00	..	2,32,00.00	..
State Financial Corporation (1)	1,45,17.50	1,11,87.50	..	36,92.50
Urban Development and Housing (5)	6,31,67.74	4,36,40.71	41,41.00	38,31.36
Other Infrastructure (1)	3,50,00.00	..	75,00.00	..
Any Other (6)	1,94,27.84	79,59.79	84.37	12,05.92
Total	8,81,12,42.67	3,90,68,85.51	1,95,40,62.49	79,17,57.00

* Guarantee included interest, if any.

GUARANTEES GIVEN BY THE GOVERNMENT

Statutory Corporations, Government Companies, Local Bodies and other institutions
on the 31st March 2011 in various sectors

Invoked during the year		Outstanding at the end of 2010-11*	Guarantee commission or fee		Other material details
Discharged	Not Discharged		Received	Receivable	
..	..	4,81,17,63.00	40,16.36	56,04.20	..
..	..	16,84,44.41	1,68.99	2,24.80	..
..	..	2,32,00.00	12.50	70.50	..
..	..	74,95.00	93.14	1,11.88	..
..	..	4,39,50.35	3,22.51	4,27.61	..
..	..	75,00.00	..	18.75	..
..	..	68,38.24	41.97	44.58	..
..	..	5,06,91,91.00	46,55.47	65,02.32	..

(₹ in lakh)

STATEMENT

B – Particulars of

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2010-11	Additions during the year	Deletion (other than invoked during the year)
(₹ in lakh)				
Class (1)				
Power (5)				
<i>Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Nationalised Banks and Other Financial Institutions</i>				
Rajasthan Rajya Vidyut prasaran Nigam Limited	1,24,86,40.86	44,10,32.47	17,32,31.24	7,79,33.39
Rajasthan Rajya Vidyut utpadan Nigam Limited	74,40,22.00	34,46,84.76	9,98,72.87	12,75,36.05
Jaipur Vidyut vitran Nigam Limited	2,13,42,76.75	96,19,36.62	47,86,76.74	14,73,92.57
Ajmer Vidyut vitran Nigam Limited	2,10,30,62.10	1,07,45,60.08	55,22,84.93	20,00,83.10
Jodhpur Vidyut vitran Nigam Limited	1,98,75,56.22	88,39,82.35	53,24,24.26	17,79,78.21
Total- Power	8,21,75,57.93	3,70,61,96.28	1,83,64,90.04	73,09,23.32
Co-operatives (8)				
Rajasthan State Cooperative Bank Limited <i>Guarantee for repayment of loans obtained from National Bank of Agriculture and Rural Development and National Co-operative Development Corporation</i>	15,64,44.23	39,27.60	2,24,82.85	15,17.30
Rajasthan Rajya Sahakari Bhoomi Vikas Bank Limited <i>Guarantee for repayment of loans obtained from National Bank of Agriculture and Rural Development and National Co-operative Development Corporation</i>	13,75,00.00	12,58,03.88	2,03,10.08	1,87,79.78
Shri Keshoraipatan Co-operative Sugar Mills Limited <i>Guarantee for repayment of loans and payment of interest thereon obtained from Life insurance Corporation of India</i>	40.00	40.00	..	..
Rajasthan Rajya Kraya Vikraya Sangh Limited <i>Guarantee for repayment of loans and payment of interest thereon obtained from Nationalised Banks and Other Financial Institutions</i>	4,70,00.00	..	3,70,00.00	3,00,00.00
Rajasthan State Co-operative Housing Federation Limited <i>Guarantee to the Life Insurance Corporation of India/ HUDCO, in favour of the Rajasthan State Co-operative Housing Federation Limited</i>	28,57.00	13,83.53	..	1,66.66

No. 9 - (Contd.)

the Guarantees

Invoked during the year		Outstanding at the end of 2010-11	Guarantee commission or fee		Other material details
Discharged	Not Discharged		Received	Receivable	
<i>(₹ in lakh)</i>					
..	..	53,63,30.32	4,27.67	6,19.09	..
..	..	31,70,21.58	3,26.79	4,28.55	..
..	..	1,29,32,20.79	10,76.78	14,46.21	..
..	..	1,42,67,61.91	11,80.65	16,59.02	..
..	..	1,23,84,28.40	10,04.47	14,51.33	..
..	..	4,81,17,63.00	40,16.36	56,04.20	..
..	..	2,48,93.15	11.61	17.52	..
..	..	12,73,34.18	1,21.20	1,53.03	..
..	..	40.00	..	..	..
..	..	70,00.00	16.79	25.47	..
..	..	12,16.87	14.56	22.47	..

STATEMENT

B – Particulars of the

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2010-11	Additions during the year	Deletion (other than invoked during the year)
<i>(₹ in lakh)</i>				
Co-operatives (8) - (Concl.)				
Rajasthan Scheduled Caste/ Scheduled Tribes Finance and Development Co-operative Corporation Limited <i>Guarantee for repayment of loans obtained from various corporations</i>	67,64.62	33,82.16	21,54.15	12,86.36
Rajasthan Minority Finance and Development Co-operative Corporation Limited <i>Guarantee for repayment of loans obtained from National Minority Finance and Development Corporation, New Delhi</i>	15,00.00	8,50.39	7,00.00	1,19.51
Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited <i>Guarantee for repayment of loans obtained from National Backward Classes Finance and Development Corporation, New Delhi</i>	29,65.81	25,13.67	..	2,34.29
Total Co-operatives	35,50,71.66	13,79,01.23	8,26,47.08	5,21,03.90
Road and Transport (1)				
Rajasthan State Road Development and Construction Corporation Limited <i>Guarantee for repayment of loans and payment of interest at stipulated rates obtained from HUDCO</i>	10,65,00.00	..	2,32,00.00	..
Total Road and Transport	10,65,00.00	..	2,32,00.00	..
State Financial Corporation (1)				
Rajasthan Financial Corporation Limited <i>Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Nationalised Banks and Other Financial Institutions</i>	1,45,17.50	1,11,87.50	..	36,92.50
Total State Financial Corporation	1,45,17.50	1,11,87.50	..	36,92.50
Urban Development and Housing (5)				
Rajasthan Housing Board <i>Guarantee for repayment of loans and payment of interest thereon obtained from the Housing and Urban Development Corporation Limited and National Capital Region Planning Board</i>	4,50.00	4,50.00	..	2,00.00

No. 9 - (Contd.)

Guarantees - (Contd.)

Invoked during the year		Outstanding at the end of 2010-11	Guarantee commission or fee		Other material details
Discharged	Not Discharged		Received	Receivable	
(₹ in lakh)					
..	..	42,49.95	3.79	4.85	..
..	..	14,30.88	0.81	1.17	..
..	..	22,79.38	0.23	0.29	..
..	..	16,84,44.41	1,68.99	2,24.80	..
..	..	2,32,00.00	12.50	70.50	..
..	..	2,32,00.00	12.50	70.50	..
..	..	74,95.00	93.14	1,11.88	..
..	..	74,95.00	93.14	1,11.88	..
..	..	2,50.00	4.12	4.12	..

STATEMENT

B – Particulars of the

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2010-11	Additions during the year	Deletion (other than invoked during the year)
<i>(₹ in lakh)</i>				
Urban Development and Housing (5) - (Concl.d.)				
Avas Vikas Limited <i>Guarantee for repayment of Loan obtained from the Housing and Urban Development Corporation Limited and payment of interest thereon</i>	5,63,61.00	4,25,70.74	41,41.00	34,05.68
Urban Improvement Trust, Kota <i>Guarantee for repayment of Loan and payment of interest thereon obtained from the Housing and Urban Development Corporation Limited and National Capital Region Planning Board</i>	26,91.79	8.89	..	8.89
Jodhpur Development Authority <i>Guarantee for repayment of Loan and payment of interest thereon obtained from the Housing and Urban Development Corporation Limited and National Capital Region Planning Board</i>	18,44.95	5,76.08	..	1,81.79
Nagar Nigam, Jaipur <i>Guarantee for repayment of Loan obtained from the Housing and Urban Development Corporation Limited and payment of interest thereon</i>	18,20.00	35.00	..	35.00
Total Urban Development and Housing	6,31,67.74	4,36,40.71	41,41.00	38,31.36
Other Infrastructure (1)				
Rajasthan Urban Infrastructure Finance and Development Corporation Limited <i>Guarantee for repayment of loans and payment of interest obtained from Housing and Urban Development Corporation Limited and Other Financial Institutions</i>	3,50,00.00	..	75,00.00	..
Total Other Infrastructure	3,50,00.00	..	75,00.00	..
Any Other (6)				
Rajasthan Khadi and Grammodhyog Board <i>Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Khadi Grammodhyog Commission, Mumbai.</i>	37,40.00	8,30.20	82.32	85.49

No. 9 - (Contd.)

Guarantees - (Contd.)

Invoked during the year		Outstanding at the end of 2010-11	Guarantee commission or fee		Other material details
Discharged	Not Discharged		Received	Receivable	
(₹ in lakh)					
..	..	4,33,06.06	3,12.15	4,17.25	..
..	0.07	0.07	..
..	..	3,94.29	6.08	6.08	..
..	0.09	0.09	..
..	..	4,39,50.35	3,22.51	4,27.61	..
..	..	75,00.00	..	18.75	..
..	..	75,00.00	..	18.75	..
..	..	8,27.03	0.75	0.93	..

STATEMENT

B – Particulars of the

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2010-11	Additions during the year	Deletion (other than invoked during the year)
<i>(₹ in lakh)</i>				
Any Other (6) - (Concl.)				
Rajasthan State Water Supply and Sewerage Corporation <i>Guarantee for repayment of loans and payment of interest at stipulated rates obtained from Life Insurance Corporation</i>	1,39,14.64	54,59.66	..	6,01.43
Rajasthan State Industrial Development and Investment Corporation Limited <i>Guarantee for repayment of loans and payment of interest at stipulated rates obtained from Nationalised Banks and Other Financial Institutions</i>	7,57.00	7,57.00	..	3,71.00
Rajasthan Tourism Development Corporation <i>Guarantee for repayment of loans and payment of interest at stipulated rates obtained from RIICO</i>	8,45.00	7,33.00	..	1,48.00
Mewar Textiles Mills Limited <i>Guarantee for repayment of loans obtained from Nationalised Banks and other Financial Institutions</i>	1,49.40	1,49.40	..	..
Kharwals <i>Guarantee for repayment of loans obtained from Rajasthan Financial Corporation</i>	21.80	30.53	2.05	..
Total Any Other	1,94,27.84	79,59.79	84.37	12,05.92
Grand Total	8,81,12,42.67	3,90,68,85.51	1,95,40,62.49	79,17,57.00

No. 9 - (Contd.)

Guarantees - (Concl.)

Invoked during the year		Outstanding at the end of 2010-11	Guarantee commission or fee		Other material details
Discharged	Not Discharged		Received	Receivable	
(₹ in lakh)					
..	..	48,58.23	26.78	26.78	..
..	..	3,86.00	7.57	8.54	..
..	..	5,85.00	6.87	8.33	..
..	..	1,49.40	..	..	..
..	..	32.58	..	..	..
..	..	68,38.24	41.97	44.58	..
..	..	5,06,91,91.00	46,55.47	65,02.32	..

STATEMENT No. 9 - (Contd.)**EXPLANATORY NOTES**

(A) **Guarantee Redemption Fund** : The State Government set up Guarantee Redemption Fund in the year 1999-2000. The detailed account of Fund is given below :-

	<i>(₹ in lakh)</i>
(i) Opening Balance	1,50,48.23 (a)
(ii) Add. Amount transferred to the Fund during the year	36,93.54
(iii) Total	1,87,41.77
(iv) Deduct. Amount met from the Fund for discharge of invoked guarantees	..
(v) Closing balance	1,87,41.77 (a)
(vi) Amount of investment made out of the Guarantee Redemption Fund	1,48,86.74

The State Legislature has passed “The Rajasthan Fiscal Responsibilities and Budget Management Act, 2005” laying down the limits within which State Government may give guarantees on the security of the Consolidated Fund of the State. Under the Act, State Government shall ensure that total outstanding debt, excluding public account, and risk weighted outstanding guarantees in a year shall not exceed twice of the estimated receipts in the Consolidated Fund of the State at the close of the financial year. The total of the debt and risk weighted outstanding guarantees to the extent of ₹ 8,29,92.04 crore against the double of the estimated receipt under consolidated fund amounting to ₹ 10,87,05.54 crore as on 31st March 2011 was within limit.

(B) **No guarantee was invoked during the year 2010-11.**

1. The guarantee given to M/s Jaipur Udyog Ltd., Sawai Madhopur was invoked on 30th June 1988 and the State Government was asked to honour the guarantee by paying ₹ 2,74.14 lakh and interest @ 16.5 percent per annum till the date of payment. Accordingly State Government has paid to the Bank a sum of ₹ 2,96,05,871 on 31 March 1995. The company is under liquidation and the case is pending in Court of Law (June 2011).
2. The guarantee given to M/s Jaipur Spinning and Weaving Mills Ltd. Jaipur was invoked on 23rd February 1984 and the Government was asked to honour the guarantee by paying ₹ 5,04.76 lakh and interest @ 18 percent per annum till the date of payment. The case is under trial in Rajasthan High Court. As per court orders an amount of ₹ 5,04.76 lakh was deposited with Debts Recovery Tribunal. To recover amount from the guarantor, case has been filed in Jaipur District Court in April, 2003 (June 2011).
3. Against guarantee for ₹ 3,85,00,000 given to various financial institutions/ Banks in favour of M/s Mewar Textiles Mills Ltd., Bhilwara, the State Government had sanctioned a loan of ₹ 3,72,41,451 on 28th January, 2002 to honour the guarantee from which a sum of ₹ 2,07,41,461 had been paid to four financial institutions during the year 2001-02. However, Banks (The Bank of Rajasthan Limited, Oriental Bank of Commerce and Union Bank of India) have not accepted the amount and consent given by Finance Department for recovery. The case of liquidation of the company is subjudice in Hon'ble High Court, Jodhpur. The appointment of liquidator is yet to be made (June 2011).

(a) Excluding interest received on investment of Guarantee Redemption Fund ₹ 7,25.04 lakh.

STATEMENT No. 9 - (Concl.)**EXPLANATORY NOTES - (Concl.)**

4. The guarantee given to Rajasthan State Handloom Development Corporation was invoked during 2003-04 and the State Government was asked to honour the guarantee by paying ₹ 1.80 crore and interest till date of payment. State Government had paid a sum of ₹ 1.08 crore to the Bank of Rajasthan Ltd. during 2003-04 by sanctioning a loan of ₹ 1.08 crore to the Rajasthan State Handloom Development Corporation. No repayment has been made by the Corporation due to its weak financial position (June 2011).
- (C) 'Letter of Comfort' amounting to ₹ 22,50.00 crore was issued during 2010-11.**
- (D) Budget document of the State Government contains the details of guarantee.**
- (E) Presently Finance (Budget) Department acts as tracking unit for guarantee in the Government.**
- (F) Details of Guarantee Redemption Fund are contained in Financial Statement.**

STATEMENT No. 10 - STATEMENT OF VOTED AND CHARGED EXPENDITURE

Particulars	Actuals for 2010-11			Actuals for 2009-10		
	Charged	Voted	Total	Charged	Voted	Total
(₹ in lakh)						
Expenditure heads (Revenue Account)	74,43,45.92	3,74,29,88.66	4,48,73,34.58	68,34,78.87	3,32,97,40.58	4,01,32,19.45
Expenditure heads (Capital Account)	13.37	52,50,48.45	52,50,61.82	4.76	51,74,67.83	51,74,72.59
Disbursements under Public Debt, Loans and Advances and Transfer to Contingency Fund (a)	33,17,24.26	2,62,11.56	35,79,35.82	29,45,07.83	4,97,81.88	34,42,89.71
TOTAL	1,07,60,83.55	4,29,42,48.67	5,37,03,32.22	97,79,91.46	3,89,69,90.29	4,87,49,81.75

(a) The figures have been arrived at as follows :-

E. Public Debt *

Internal Debt of the State Government	28,63,42.38	..	28,63,42.38	25,44,91.09	..	25,44,91.09
Loans and Advances from the Central Government	4,53,81.88	..	4,53,81.88	4,00,16.74	..	4,00,16.74

F. Loans and Advances *

Loans for General Services	..	..	..	..	..	..
Loans for Social Services	..	1,78,92.71	1,78,92.71	..	22,81.83	22,81.83
Loans for Economic Services	..	83,18.91	83,18.91	..	4,74,99.94	4,74,99.94
Loans to Government Servants, etc.	..	(-) 0.06	(-) 0.06	..	0.11	0.11
Loans for Miscellaneous Purpose	..	..	..	..	..	..

**H. Transfer to Contingency
Fund**

Transfer to Contingency Fund	..	..	..	..	..	..
TOTAL	33,17,24.26	2,62,11.56	35,79,35.82	29,45,07.83	4,97,81.88	34,42,89.71

The percentage of *charged expenditure* and *voted expenditure* to *total expenditures* during 2009-10 and 2010-11 is as under :-

	Percentage of total expenditure	
	Charged	Voted
2010-11	20.04	79.96
2009-10	20.06	79.94

* A more detailed account is given in Statement 15 and 16 respectively of this Volume.

PART II

**STATEMENT No. 11 - DETAILED STATEMENT OF REVENUE AND
CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2010-11	2009-10	
<i>(₹ in lakh)</i>			
RECEIPT HEADS (Revenue Account)			
A. Tax Revenue			
(The figures are net after taking into account refunds)			
<i>(a) Taxes on Income and Expenditure</i>			
0020. Corporation Tax			
901. Share of net proceeds assigned to States	50,24,86.00	38,10,09.00	(+) 31.88
TOTAL-0020	50,24,86.00	38,10,09.00	(+) 31.88
0021. Taxes on Income Other than Corporation Tax			
901. Share of net proceeds assigned to States	26,55,35.00	21,22,38.00	(+) 25.11
TOTAL-0021	26,55,35.00	21,22,38.00	(+) 25.11
0022. Taxes on Agricultural Income			
101. Tax Collections	0.01	0.07	(-) 85.71
TOTAL-0022	0.01	0.07	(-) 85.71
0028. Other Taxes on Income and Expenditure			
107. Taxes on Professions, Trades, Callings and Employment	1.86	4.39	(-) 57.63
TOTAL-0028	1.86	4.39	(-) 57.63
TOTAL- (a) Taxes on Income and Expenditure	76,80,22.87	59,32,51.46	(+) 29.46
<i>(b) Taxes on Property and Capital Transactions</i>			
0029. Land Revenue			
101. Land Revenue/Tax	9,16.14	11,82.89	(-) 22.55
103. Rates and Cesses on Land	6.73	15.27	(-) 55.93
104. Receipts from Management of Ex-Zamindari Estates	4.42	1.85	(+) 138.92
105. Receipts from Sale of Government Estates	76,03.21	33,43.21	(+) 127.42

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2010-11	2009-10	
(₹ in lakh)			
A. Tax Revenue - (Contd.)			
(b) Taxes on Property and Capital Transactions - (Contd.)			
0029. Land Revenue - (Concl.)			
107. Sale proceeds of Waste Lands and redemption of Land Tax	19,07.60	7,26.90	(+) 162.43
800. Other Receipts	1,17,78.49	94,95.83	(+) 24.04
TOTAL-0029	2,22,16.59	1,47,65.95	(+) 50.46
0030. Stamps and Registration Fees			
<i>01. Stamps-Judicial</i>			
101. Court Fees realised in Stamps	16,59.18	3,59.61	(+) 361.38
102. Sale of Stamps	25,74.74	26,78.55	(-) 3.88
800. Other Receipts	73.16	8.79	(+) 732.31
TOTAL-01	43,07.08	30,46.95	(+) 41.36
<i>02. Stamps-Non-Judicial</i>			
102. Sale of Stamps	9,21,29.18	6,79,95.41	(+) 35.49
103. Duty on Impressing of Documents	5,97,09.97	4,24,58.19	(+) 40.63
800. Other Receipts	3,62.17	24.93	(+) 1352.75
TOTAL-02	15,22,01.32	11,04,78.53	(+) 37.77
<i>03. Registration Fees</i>			
104. Fees for registering documents	3,20,20.20	1,97,52.98	(+) 62.10
800. Other Receipts	55,75.94	30,15.12	(+) 84.93
TOTAL-03	3,75,96.14	2,27,68.10	(+) 65.13
TOTAL-0030	19,41,04.54	13,62,93.58	(+) 42.42
0032. Taxes on Wealth			
<i>60. Other than Agricultural Land</i>			
901. Share of net proceeds assigned to States	10,30.00	8,62.00	(+) 19.49
TOTAL-0032	10,30.00	8,62.00	(+) 19.49

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2010-11	2009-10	
(₹ in lakh)			
A. Tax Revenue - (Contd.)			
(b) Taxes on Property and Capital Transactions - (Concl'd.)			
0035. Taxes on Immovable Property other than Agricultural Land			
101. Ordinary Collections	(-) 94.90 (a)	..	..
800. Other receipts	2,91,66.15	1,32,14.06	(+) 120.72
TOTAL-0035	2,90,71.25	1,32,14.06	(+) 120.00
TOTAL- (b) Taxes on Property and Capital Transactions	24,64,22.38	16,51,35.59	(+) 49.22
(c) Taxes on Commodities and Services			
0037. Customs			
901. Share of net proceeds assigned to States	22,47,98.00	12,95,73.02	(+) 73.49
TOTAL-0037	22,47,98.00	12,95,73.02	(+) 73.49
0038. Union Excise Duties			
<i>01. Shareable Duties</i>			
901. Share of net proceeds assigned to States	16,35,33.00	10,43,73.00	(+) 56.68
TOTAL-0038	16,35,33.00	10,43,73.00	(+) 56.68
0039. State Excise			
101. Country Spirits	8,56,43.06	7,97,68.89	(+) 7.36
103. Malt Liquor	4,61,32.50	4,29,67.00	(+) 7.37
105. Foreign Liquors and spirits	10,55,25.25	9,23,40.00	(+) 14.28
106. Commercial and denatured spirits and medicated wines	16.40	15.00	(+) 9.33
107. Medicinal and toilet preparations containing alcohol, opium etc.	1,09.25	1,08.00	(+) 1.16
108. Opium, hemp and other drugs	96,33.00	88,86.25	(+) 8.40
150. Fines and confiscations	22,25.30	8,55.00	(+) 160.27
501. Services and Service Fees	26.10	25,00.00	(-) 98.96
800. Other Receipts	3,68,30.08	26,07.47	(+) 1312.48
TOTAL-0039	28,61,40.94	23,00,47.61	(+) 24.38

(a) Refund of amount on account of land and building tax deposited by Bharati Broadcasting Corporation of India, Food Corporation of India, Kota and others as per the decision of Hon'ble High Court.

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2010-11	2009-10	
(₹ in lakh)			
A. Tax Revenue - (Contd.)			
(c) Taxes on Commodities and Services - (Contd.)			
0040. Tax on Sales, Trade etc.			
101. Receipts under Central Sales Tax Act	7,28,34.70	4,82,15.49	(+) 51.06
102. Receipts under State Sales Tax Act	1,16,38,74.18	94,36,28.86	(+) 23.34
800. Other Receipts	2,62,50.43	2,45,08.80	(+) 7.11
TOTAL-0040	1,26,29,59.31	1,01,63,53.15	(+) 24.26
0041. Taxes on Vehicles			
102. Receipts under the State Motor Vehicles Taxation Acts	16,05,89.53	13,67,77.08	(+) 17.41
800. Other Receipts	6,35.06	5,10.05	(+) 24.51
TOTAL-0041	16,12,24.59	13,72,87.13	(+) 17.44
0042. Taxes on Goods and Passengers			
106. Tax on entry of goods into Local Areas	2,30,68.81	1,76,10.46	(+) 30.99
TOTAL-0042	2,30,68.81	1,76,10.46	(+) 30.99
0043. Taxes and Duties on Electricity			
101. Taxes on consumption and sale of Electricity	7,81,49.24	6,93,75.93	(+) 12.65
103. Fees for the electrical inspection of cinemas	1.32	0.22	(+) 500.00
800. Other Receipts	1,24,30.19	6,22.70	(+) 1896.18
TOTAL-0043	9,05,80.75	6,99,98.85	(+) 29.40
0044. Service Tax			
800. Other Receipts	0.05	0.24	(-) 79.17
901. Share of net proceeds assigned to States	12,81,81.00	9,77,59.00	(+) 31.12
TOTAL-0044	12,81,81.05	9,77,59.24	(+) 31.12

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2010-11	2009-10	
(<i>₹ in lakh</i>)			
A. Tax Revenue - (Concl.)			
<i>(c) Taxes on Commodities and Services - (Concl.)</i>			
0045. Other Taxes and Duties on Commodities and Services			
101. Entertainment Tax	20,81.20	14,03.06	(+) 48.33
105. Luxury Tax	43,63.33	44,48.94	(-) 1.92
901. Share of net proceeds assignment to States	(-) 1.00 (a)	(-) 1.00	..
TOTAL-0045	64,43.53	58,51.00	(+) 10.13
TOTAL-(c) Taxes on Commodities and Services	2,34,69,29.98	1,80,88,53.46	(+) 29.75
TOTAL-A. TAX REVENUE	3,36,13,75.23	2,56,72,40.51	(+) 30.93
B. Non-Tax Revenue			
<i>(b) Interest Receipts, Dividends and Profits</i>			
0049. Interest Receipts			
<i>04. Interest Receipts of State/Union Territory Governments</i>			
103. Interest from Departmental Commercial Undertakings	9,28,14.56 (b)	8,93,53.67	(+) 3.87
107. Interest from Cultivators	1.54	10.72	(-) 85.63
110. Interest realised on investment of Cash balances	1,80,43.80	1,30,83.22	(+) 37.92
190. Interest from Public Sector and other Undertakings	1,10,44.82	1,16,01.75	(-) 4.80
191. Interest from Local Bodies	1,16.00	9,20.12	(-) 87.39
195. Interest from Co-operative Societies	18,94.41	4,48.96	(+) 321.96
800. Other Receipts	37,54.66	31,27.03	(+) 20.07
TOTAL-0049	12,76,69.79	11,85,45.47	(+) 7.70
0050. Dividends and Profits			
101. Dividends from Public Undertakings	19,63.93	36,94.06	(-) 46.84
200. Dividends from other investments	1,12.00	32.27	(+) 247.07
TOTAL-0050	20,75.93	37,26.33	(-) 44.29
TOTAL-(b) Interest Receipts, Dividends and Profits	12,97,45.72	12,22,71.80	(+) 6.11

(a) *Minus* figure is due to adjustment of Central Share by the Government of India.

(b) It includes notional adjustment of Interest on Capital account (₹ 9,21,95,44,194).

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2010-11	2009-10	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue			
(i) General Services			
0051. Public Service Commission			
105. State Public Service Commission Examination Fees	16,16.33	2,54.29	(+) 535.62
800. Other Receipts	0.91	..	..
TOTAL-0051	16,17.24	2,54.29	(+) 535.98
0055. Police			
101. Police supplied to other Governments	52,90.96	74,26.86	(-) 28.76
102. Police supplied to other parties	58,80.97	40,71.65	(+) 44.44
103. Fees, Fines and Forfeitures	58.13	33.24	(+) 74.88
104. Receipts under Arms Act	6.03	5.63	(+) 7.10
105. Receipts of State Head-quarters Police	17,06.45	10,44.91	(+) 63.31
800. Other Receipts	4,50.50 (a)	41.65	(+) 981.63
TOTAL-0055	1,33,93.04	1,26,23.94	(+) 6.09
0056. Jails			
102. Sale of Jail Manufactures	5.05	38.06	(-) 86.73
800. Other Receipts	22.23	25.43	(-) 12.58
TOTAL-0056	27.28	63.49	(-) 57.03
0058. Stationery and Printing			
102. Sale of Gazettes etc.	0.12	31.11	(-) 99.61
200. Other Press Receipts	7.82	1,16.15	(-) 93.27
800. Other Receipts	3,23.09	1,50.32	(+) 114.93
TOTAL-0058	3,31.03	2,97.58	(+) 11.24

(a) It pertains to disposal of unutilised goods/ vehicles.

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2010-11	2009-10	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Contd.)			
0059. Public Works			
80. General			
011. Rents	6.00	13.14	(-) 54.34
102. Hire charges of Machinery and Equipment	59.30	90.15	(-) 34.22
103. Recovery of percentage charges	42,35.57	48,19.28	(-) 12.11
800. Other Receipts	19,09.60	13,52.99	(+) 41.14
900. Deduct- Refunds	(-) 0.02	(-) 0.80	..
TOTAL-0059	62,10.45	62,74.76	(-) 1.02
0070. Other Administrative Services			
01. Administration of Justice			
102. Fines and Forfeitures	20,23.00	17,30.84	(+) 16.88
501. Services and Service Fees	11.34	71.79	(-) 84.20
800. Other Receipts	2,32.52	1,44.28	(+) 61.16
900. Deduct- Refunds	(-) 4.76	(-) 6.09	..
TOTAL-01	22,62.10	19,40.82	(+) 16.55
02. Elections			
101. Sale proceeds of election forms and documents	24.43	9.04	(+) 170.24
104. Fees, Fines and Forfeitures	4.16	8.49	(-) 51.00
800. Other Receipts	4,86.71	1,74.50	(+) 178.92
TOTAL-02	5,15.30	1,92.03	(+) 168.34
60. Other Services			
101. Receipts from the Central Government for administration of Central Acts and Regulations	9.97	4.78	(+) 108.58
103. Receipts under Explosives Act	21.87	31.83	(-) 31.29
106. Civil Defence	19,16.48	67.20	(+) 2751.90
110. Fees for Government Audit	5,56.62	5,13.23	(+) 8.45
113. Copyright Fees	1.24	0.61	(+) 103.28
114. Receipts from Motor Garages, etc.	11,23.70	11,57.96	(-) 2.96

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2010-11	2009-10	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Concl.)			
0070. Other Administrative Services - (Concl.)			
<i>60. Other Services - (Concl.)</i>			
115. Receipts from Guest Houses, Government Hostels etc.	5,93.85	5,29.04	(+) 12.25
116. Passport Fees	0.82	0.16	(+) 412.50
117. Visa Fees	..*	..	..
118. Receipts under Right to Information Act, 2005	0.53	0.15	(+) 253.33
501. Services and Service Fees	36.71	23.42	(+) 56.75
800. Other Receipts	9,94.14	4,50.43	(+) 120.71
TOTAL-60	52,55.93	27,78.81	(+) 89.14
TOTAL-0070	80,33.33	49,11.66	(+) 63.56
0071. Contributions and Recoveries towards Pension and Other Retirement Benefits			
<i>01. Civil</i>			
101. Subscriptions and Contributions	27,20.55 (a)	32,12.14	(-) 15.30
800. Other Receipts	4.62	3.44	(+) 34.30
TOTAL-0071	27,25.17	32,15.58	(-) 15.25
0075. Miscellaneous General Services			
101. Unclaimed Deposits	35,64.98	17,44.25	(+) 104.38
105. Sale of Land and property	1,28,05.80	90,11.94	(+) 42.10
108. Guarantee Fees	46,55.47	36,93.54	(+) 26.04
800. Other Receipts	65,98.14 (b)	9,07,20.56	(-) 92.73
900. Deduct- Refunds	(-) 5,05.29	(-) 3,12,40.28	..
TOTAL-0075	2,71,19.10	7,39,30.01	(-) 63.32
TOTAL-(i) General Services	5,94,56.64	10,15,71.31	(-) 41.46

* Only ₹ 270.

(a) It includes notional adjustment of pensionary charges (₹ 3,02,45,838) of revenue staff of Water Resources Department.

(b) It includes Urban Tax collected by various Autonomous Bodies and unspent amount of various schemes deposited by Departments etc.

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2010-11	2009-10		
(₹ in lakh)				
B. Non-Tax Revenue - (Contd.)				
<i>(c) Other Non-Tax Revenue - (Contd.)</i>				
(ii) Social Services				
0202. Education, Sports, Art and Culture				
<i>01. General Education</i>				
101. Elementary Education	10,74.32	4,59.87	(+) 133.61	
102. Secondary Education	13,35.64	9,31.99	(+) 43.31	
103. University and Higher Education	5,87.53	4,32.27	(+) 35.92	
600. General	80.53	1,46.39	(-) 44.99	
	TOTAL-01	30,78.02	19,70.52	(+ 56.20)
<i>02. Technical Education</i>				
101. Tuitions and other Fees	61.66	50.06	(+) 23.17	
800. Other Receipts	6,00.58	3,02.00	(+) 98.87	
	TOTAL-02	6,62.24	3,52.06	(+ 88.10)
<i>03. Sports and Youth Services</i>				
800. Other Receipts	7.98	4.56	(+) 75.00	
	TOTAL-03	7.98	4.56	(+ 75.00)
<i>04. Art and Culture</i>				
101. Archives and Museums	75.40	72.21	(+) 4.42	
102. Public Libraries	1.26	10.77	(-) 88.30	
800. Other Receipts	20,90.08	15,01.76	(+) 39.18	
	TOTAL-04	21,66.74	15,84.74	(+ 36.73)
	TOTAL-0202	59,14.98	39,11.88	(+ 51.21)
0210. Medical and Public Health				
<i>01. Urban Health Services</i>				
020. Receipts from patients for hospital and dispensary services	22.07	13.78	(+) 60.16	
101. Receipts from Employees State Insurance Scheme	35,97.65	49,02.85	(-) 26.62	
107. Receipts from Drug Manufacture	3.72	0.71	(+) 423.94	
800. Other Receipts	2,52.63	2,81.01	(-) 10.10	
	TOTAL-01	38,76.07	51,98.35	(-) 25.44

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2010-11	2009-10	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(ii) Social Services - (Contd.)</i>			
0210. Medical and Public Health - (Concl.)			
<i>02. Urban Health Services</i>			
800. Other Receipts	1.41	..	..
TOTAL-02	1.41	..	..
<i>03. Medical Education, Training and Research</i>			
101. Ayurveda	2.76	5.09	(-) 45.78
105. Allopathy	1,13.59	1,08.14	(+) 5.04
TOTAL-03	1,16.35	1,13.23	(+) 2.76
<i>04. Public Health</i>			
105. Receipts from Public Health Laboratories	38.68	6.35	(+) 509.13
800. Other Receipts	5,13.26	3,36.85	(+) 52.37
TOTAL-04	5,51.94	3,43.20	(+) 60.82
TOTAL-0210	45,45.77	56,54.78	(-) 19.61
0211. Family Welfare			
800. Other Receipts	22.90	28.51	(-) 19.68
TOTAL-0211	22.90	28.51	(-) 19.68
0215. Water Supply and Sanitation			
<i>01. Water Supply</i>			
102. Receipts from Rural Water Supply Schemes	34,43.86	31,75.76	(+) 8.44
103. Receipts from Urban Water Supply Schemes	1,61,97.90	1,52,57.89	(+) 6.16
501. Services and Service Fees	24,96.47	29.43	(+) 8382.74
800. Other Receipts	2,54.16	75.60	(+) 236.19
TOTAL-01	2,23,92.39	1,85,38.68	(+) 20.79

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2010-11	2009-10	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(ii) Social Services - (Contd.)</i>			
0215. Water Supply and Sanitation - (Concl.)			
<i>02. Sewerage and Sanitation</i>			
103. Receipts from Sewerage Schemes	5,05.88	4,40.34	(+) 14.88
800. Other Receipts	80,75.48	47,36.03	(+) 70.51
TOTAL-02	85,81.36	51,76.37	(+) 65.78
TOTAL-0215	3,09,73.75	2,37,15.05	(+) 30.61
0216. Housing			
<i>01. Government Residential Buildings</i>			
106. General Pool accommodation	5,95.38	5,84.65	(+) 1.84
700. Other Housing	1.69	1.49	(+) 13.42
800. Other Receipts	0.06	0.01	(+) 500.00
TOTAL-0216	5,97.13	5,86.15	(+) 1.87
0217. Urban Development			
<i>02. National Capital Region</i>			
800. Other Receipts	1,08.81 (a)	36.67	(+) 196.73
TOTAL-02	1,08.81	36.67	(+) 196.73
<i>60. Other Urban Development Schemes</i>			
800. Other Receipts	88.60	2,43.94	(-) 63.68
TOTAL-60	88.60	2,43.94	(-) 63.68
TOTAL-0217	1,97.41	2,80.61	(-) 29.65
0220. Information and Publicity			
<i>01. Films</i>			
800. Other Receipts	11.56	11.60	(-) 0.34
TOTAL-0220	11.56	11.60	(-) 0.34

(a) Reimbursement of expenditure incurred during 2008-09 and 2009-10 from Director, N C R Planning Board, New Delhi.

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2010-11	2009-10	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(ii) Social Services - (Concl'd.)</i>			
0230. Labour and Employment			
102. Fees for registration of Trade Unions	6.84	0.81	(+) 744.44
103. Fees for inspection of Steam Boilers	49.90	54.32	(-) 8.14
104. Fees realised under Factory's Act	2,47.12	2,43.57	(+) 1.46
106. Fees under Contract Labour (Regulation and Abolition Rules)	16.51	7.39	(+) 123.41
800. Other Receipts	88,43.28 (a)	3,34.89	(+) 2540.65
TOTAL-0230	91,63.65	6,40.98	(+) 1329.63
0235. Social Security and Welfare			
<i>01. Rehabilitation</i>			
200. Other Rehabilitation Schemes	2,07.64	17.59	(+) 1080.44
800. Other Receipts	4,18.80	2,44.92	(+) 70.99
TOTAL-0235	6,26.44	2,62.51	(+) 138.63
0250. Other Social Services			
102. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,48.37	2,56.04	(-) 3.00
800. Other Receipts	2,47.23	2,20.78	(+) 11.98
TOTAL-0250	4,95.60	4,76.82	(+) 3.94
TOTAL-(ii) Social Services	5,25,49.19	3,55,68.89	(+) 47.74
<i>(iii) Economic Services</i>			
0401. Crop Husbandry			
103. Seeds	2.05	4.28	(-) 52.10
107. Receipts from Plant Protection Services	2.52	0.93	(+) 170.97
108. Receipts from Commercial crops	5.04	..	..
110. Grants from I.C.A.R.	..	..*	(-) 100.00
800. Other Receipts	3,37.00	3,21.11	(+) 4.95
TOTAL-0401	3,46.61	3,26.32	(+) 6.22

(a) It pertains to cess deduct from bills and deduct at source from contractors.

* Only ₹ 325.

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2010-11	2009-10	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0403. Animal Husbandry			
102. Receipts from Cattle and Buffalo development	31.96	34.16	(-) 6.44
103. Receipts from Poultry development	0.64	0.20	(+) 220.00
104. Receipts from Sheep and Wool development	7.50	67.68	(-) 88.92
105. Receipts from Piggery development	1.50	4.57	(-) 67.18
106. Receipts from Fodder and Feed development	0.22	4.88	(-) 95.49
108. Receipts from other Live stock development	0.26	0.84	(-) 69.05
110. Grants from Indian Council of Agricultural Research	0.05	..	..
501. Services and Service Fees	1,18.89	1,13.25	(+) 4.98
TOTAL-0403	1,61.02	2,25.58	(-) 28.62
0405. Fisheries			
011. Rents	17,57.97	19,16.01	(-) 8.25
102. Licence Fees, Fines etc.	12.56	3.64	(+) 245.05
103. Sale of fish, fish seeds etc.	97.62	4.89	(+) 1896.32
800. Other Receipts	58.42	1,08.02	(-) 45.92
TOTAL-0405	19,26.57	20,32.56	(-) 5.21
0406. Forestry and Wild Life			
<i>01. Forestry</i>			
101. Sale of timber and other forest produce	38,58.02	37,39.28	(+) 3.18
800. Other Receipts	45,34.58	12,98.75	(+) 249.15
TOTAL-01	83,92.60	50,38.03	(+) 66.58
<i>02. Environmental Forestry and Wild Life</i>			
111. Zoological Park	1,96.35	1,64.14	(+) 19.62
112. Public Gardens	1,01.49	97.32	(+) 4.28
800. Other Receipts	6,29.63	3,35.93	(+) 87.43
TOTAL-02	9,27.47	5,97.39	(+) 55.25
TOTAL-0406	93,20.07	56,35.42	(+) 65.38

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2010-11	2009-10	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0425. Co-operation			
101. Audit Fees	6,48.45	8,92.92	(-) 27.38
800. Other Receipts	9,86.52	12,09.94	(-) 18.47
TOTAL-0425	16,34.97	21,02.86	(-) 22.25
0435. Other Agricultural Programmes			
104. Soil and Water Conservation	6.96	1.90	(+) 266.32
800. Other Receipts	5,58.25	5,29.61	(+) 5.41
TOTAL-0435	5,65.21	5,31.51	(+) 6.34
0506. Land Reforms			
101. Receipts from regulations/ consolidations of land holdings and tenancy	49.35	15.79	(+) 212.54
TOTAL-0506	49.35	15.79	(+) 212.54
0515. Other Rural Development Programmes			
101. Receipts under Panchayati Raj Act	68.24	95.80	(-) 28.77
800. Other Receipts	60.63	21.90	(+) 176.85
TOTAL-0515	1,28.87	1,17.70	(+) 9.49
0575. Other Special Areas Programmes			
<i>60. Others</i>			
101. Receipts from Area Development Programmes	36.49	55.06	(-) 33.73
TOTAL-0575	36.49	55.06	(-) 33.73
0700. Major Irrigation			
<i>01. Bhakra Dam Irrigation Branch (Commercial)</i>			
101. Sale of Water for Irrigation purpose	13,64.62	3,57.52	(+) 281.69
102. Sale of Water for Domestic purpose	6.97	2,25.81	(-) 96.91

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2010-11	2009-10	
(<i>₹</i> in lakh)			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0700. Major Irrigation - (Contd.)			
<i>01. Bhakra Dam Irrigation Branch (Commercial) - (Concl.)</i>			
103. Sale of Water for Other purposes	0.03	1.43	(-) 97.90
104. Sale proceeds from canal plantations	1,27.92	23.03	(+) 455.45
108. Indirect receipts	1,28.78	10.69	(+) 1104.68
800. Other Receipts	1,16.24	8.19	(+) 1319.29
TOTAL-01	17,44.56	6,26.67	(+) 178.39
<i>02. Chambal Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose	2,67.62	1,10.17	(+) 142.92
103. Sale of Water for Other purposes	3,24.64	3,51.07	(-) 7.53
108. Indirect receipts	1,15.00	1,22.26	(-) 5.94
800. Other Receipts	3,98.55	5,97.44	(-) 33.29
TOTAL-02	11,05.81	11,80.94	(-) 6.36
<i>03. Indira Gandhi Nahar (Commercial)</i>			
101. Sale of Water for Irrigation purpose	6,65.70	47.68	(+) 1296.18
800. Other Receipts	1,28.66	4.42	(+) 2810.86
TOTAL-03	7,94.36	52.10	(+) 1424.68
<i>04. Indira Gandhi Nahar (Commercial) (Through the Chief Engineer, Irrigation)</i>			
101. Sale of Water for Irrigation purpose	2,71.56	6,24.98	(-) 56.55
102. Sale of Water for Domestic purpose	19.49	7.64	(+) 155.10
108. Indirect Receipts	0.28	0.01	(+) 2700.00
800. Other Receipts	3,98.33	3,88.66	(+) 2.49
TOTAL-04	6,89.66	10,21.29	(-) 32.47
<i>05. Gurgaon Canal (Commercial)</i>			
101. Sale of Water for Irrigation purpose	1.69	0.21	(+) 704.76
TOTAL-05	1.69	0.21	(+) 704.76

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2010-11	2009-10	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0700. Major Irrigation - (Concl'd.)			
<i>06. Jakham Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose	11.97	17.89	(-) 33.09
800. Other Receipts	6.85	36.36	(-) 81.16
TOTAL-06	18.82	54.25	(-) 65.31
<i>07. Narmada Project (Commercial)</i>			
800. Other Receipts	28.01	14.43	(+) 94.11
TOTAL-07	28.01	14.43	(+) 94.11
<i>08. Mahi Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose	3,54.08	24.42	(+) 1349.96
TOTAL-08	3,54.08	24.42	(+) 1349.96
<i>09. Bisalpur Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose	8.49	0.76	(+) 1017.11
TOTAL-09	8.49	0.76	(+) 1017.11
<i>10. Gang Canal (Commercial)</i>			
101. Sale of Water for Irrigation purpose	3,81.24	5,68.61	(-) 32.95
102. Sale of Water for Domestic purpose	10.22	6.22	(+) 64.31
103. Sale of Water for Other purpose	13.51	17.07	(-) 20.86
104. Sale proceeds from canal plantations	0.28	34.21	(-) 99.18
800. Other Receipts	56.26	36.81	(+) 52.84
TOTAL-10	4,61.51	6,62.92	(-) 30.38
<i>80. General (Commercial)</i>			
800. Other Receipts	27,55.76	7.90	(+) 34783.04
TOTAL-80	27,55.76	7.90	(+) 34783.04
TOTAL-0700	79,62.75	36,45.89	(+) 118.40

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2010-11	2009-10	
(<i>₹</i> in lakh)			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0701. Medium Irrigation			
<i>02. Jawai Canal (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	0.25	1.12	(-) 77.68
102. Sale of Water for Domestic purpose	0.05	..	..
104. Sale proceeds from canal plantations	0.02	0.05	(-) 60.00
800. Other Receipts	2.11	14.87	(-) 85.81
TOTAL-02	2.43	16.04	(-) 84.85
<i>03. Meja Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	..	2.37	(-) 100.00
102. Sale of Water for domestic purpose	..	0.88	(-) 100.00
104. Sale proceeds from canal Plantations	0.04	..	..
TOTAL-03	0.04	3.25	(-) 98.77
<i>04. Parbati Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	2.42	23.57	(-) 89.73
104. Sale proceeds from canal Plantations	0.21	..	..
800. Other Receipts	6.76	4,35.20	(-) 98.45
TOTAL-04	9.39	4,58.77	(-) 97.95
<i>05. Gudha Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	0.71	2.31	(-) 69.26
TOTAL-05	0.71	2.31	(-) 69.26
<i>06. Morel Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	2.12	3.09	(-) 31.39
104. Sale proceeds from canal Plantations	0.01	..	..
TOTAL-06	2.13	3.09	(-) 31.07

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2010-11	2009-10	
(<i>₹</i> in lakh)			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0701. Medium Irrigation - (Contd.)			
<i>07. Alania Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	0.01	2.23	(-) 99.55
TOTAL-07	0.01	2.23	(-) 99.55
<i>08. West Banas Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	0.05	..	..
103. Sale of Water for Other purposes	5.00	10.20	(-) 50.98
800. Other Receipts	0.05	..	..
TOTAL-08	5.10	10.20	(-) 50.00
<i>09. Badagaon Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	..	0.01	(-) 100.00
TOTAL-09	..	0.01	(-) 100.00
<i>10. Orai Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	0.84	6.44	(-) 86.96
TOTAL-10	0.84	6.44	(-) 86.96
<i>11. Wagon Diversion Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	..	1.91	(-) 100.00
TOTAL-11	..	1.91	(-) 100.00
<i>12. Parvan Lift Project (Non Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	8.69	15.65	(-) 44.47
TOTAL-12	8.69	15.65	(-) 44.47

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2010-11	2009-10	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0701. Medium Irrigation - (Concl.)			
<i>13. Harish Chandra Sagar Project (Non Commercial)</i>			
101. Sale of Water for Irrigation purpose	2.59	3.02	(-) 14.24
TOTAL-13	2.59	3.02	(-) 14.24
<i>14. Other Projects (Non Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	66.83	1,18.15	(-) 43.44
102. Sale of Water for Domestic purpose	..	0.01	(-) 100.00
104. Sale proceeds from canal plantations	..	0.10	(-) 100.00
800. Other Receipts	4.18	0.18	(+) 2222.22
TOTAL-14	71.01	1,18.44	(-) 40.05
<i>80. General (Non Commercial)</i>			
800. Other Receipts	5,38.61	5,96.02	(-) 9.63
TOTAL-80	5,38.61	5,96.02	(-) 9.63
TOTAL-0701	6,41.55	12,37.38	(-) 48.15
0702. Minor Irrigation			
<i>01. Surface Water</i>			
800. Other Receipts	2,33.99	97.06	(+) 141.08
TOTAL-01	2,33.99	97.06	(+) 141.08
<i>02. Ground Water</i>			
101. Receipts from tube wells	15,82.32	21,72.03	(-) 27.15
900. Deduct- Refunds	(-) 29.59	(-) 7.54	..
TOTAL-02	15,52.73	21,64.49	(-) 28.26
TOTAL-0702	17,86.72	22,61.55	(-) 21.00

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2010-11	2009-10	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0801. Power			
<i>80. General</i>			
800. Other Receipts	..	22.77	(-) 100.00
TOTAL-0801	..	22.77	(-) 100.00
0802. Petroleum			
103. Royalties	16,30,28.73	1,10,49.73	(+) 1375.41
TOTAL-0802	16,30,28.73	1,10,49.73	(+) 1375.41
0851. Village and Small Industries			
800. Other Receipts	2,66.26	1,19.55	(+) 122.72
TOTAL-0851	2,66.26	1,19.55	(+) 122.72
0852. Industries			
<i>04. Petrochemical Industries</i>			
800. Other Receipts	..	0.09	(-) 100.00
TOTAL-04	..	0.09	(-) 100.00
<i>05. Chemical Industries</i>			
800. Other Receipts	2,05.18	2,06.97	(-) 0.86
TOTAL-05	2,05.18	2,06.97	(-) 0.86
<i>80. General</i>			
800. Other Receipts	16.22	4,33.78	(-) 96.26
TOTAL-80	16.22	4,33.78	(-) 96.26
TOTAL-0852	2,21.40	6,40.84	(-) 65.45

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2010-11	2009-10	
(₹ in lakh)			
B. Non-Tax Revenue - (Concl.)			
<i>(c) Other Non-Tax Revenue - (Concl.)</i>			
<i>(iii) Economic Services - (Concl.)</i>			
0853. Non-ferrous Mining and Metallurgical Industries			
102. Mineral concession fees, rents and royalties	18,67,72.48	15,64,94.09	(+) 19.35
800. Other Receipts	61,85.29	47,31.77	(+) 30.72
TOTAL-0853	19,29,57.77	16,12,25.86	(+) 19.68
1054. Roads and Bridges			
102. Tolls on Roads	5,40.12	4,61.12	(+) 17.13
800. Other Receipts	1,06.45	1,42.59	(-) 25.35
TOTAL-1054	6,46.57	6,03.71	(+) 7.10
1452. Tourism			
800. Other Receipts	94.31	2,09.02	(-) 54.88
TOTAL-1452	94.31	2,09.02	(-) 54.88
1475. Other General Economic Services			
012. Statistics	1,23.06	1.43	(+) 8505.59
106. Fees for stamping weights and measures	6,46.53	6,63.34	(-) 2.53
107. Census	0.05	..	..
200. Regulation of other business undertakings	2,72.22	1,97.66	(+) 37.72
800. Other Receipts	48,44.08	34,88.68	(+) 38.85
900. Deduct- Refunds	(-) 0.28	(-) 0.41	..
TOTAL-1475	58,85.66	43,50.70	(+) 35.28
TOTAL-(iii) Economic Services	38,76,60.88	19,64,09.80	(+) 97.37
TOTAL-(c) Other Non-Tax Revenue	49,96,66.71	33,35,50.00	(+) 49.80
TOTAL-B. NON-TAX REVENUE	62,94,12.43	45,58,21.80	(+) 38.08

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2010-11	2009-10	
(₹ in lakh)			
C. Grants-in-aid and Contributions			
1601. Grants-in-aid from Central Government			
01. Non-Plan Grants			
104. Grants under the Proviso to article 275 (1) of the Constitution			
(03) Grants for recoupment of Non plan Revenue Account deficit	4,21,39.00	3,11,78.00	(+) 35.16
(04) Grant against Economic Reforms	7,77.00	24,00.00	(-) 67.63
(06) Grants for Local Bodies	..	2,90,00.00	(-) 100.00
(08) Indira Gandhi Nahar Project	..	53,07.50	(-) 100.00
(10) Education	..	10,00.00	(-) 100.00
(11) Roads and Bridges	..	2,37,49.50	(-) 100.00
(12) Government Building	..	53,28.00	(-) 100.00
(13) Forest	..	5,00.00	(-) 100.00
(14) Historical Monuments Maintenance	..	12,50.00	(-) 100.00
(15) Grants for Local Bodies			
[01] Grants for Panchayati Raj Institutes	3,66,68.00	..	..
[02] Grants for Municipal Bodies	1,11,18.00	..	..
[03] Grants for Special Areas	3,60.00	..	..
(16) Grants for Capacity Building	6,00.00	..	..
(18) Grants for Primary Education	2,87,00.00	..	..
(19) Environmental			
[01] Grants for Security of Forest	11,04.00	..	..
(20) Grants for Judicial Improvement	53,70.20	..	..
(21) Incentives to issue Unique Identity Card	13,49.00	..	..
(24) Grants for Database of Employees and Pensioners	2,50.00	..	..
109. Grants towards contribution to State Disaster Response Fund	2,25,25.00	3,78,90.00	(-) 40.55
110. Grants from National Calamity Contingency Fund	..	1,15,12.00	(-) 100.00
800. Other Grants			
(01) Modernisation of Police Force	25,28.67	37,39.65	(-) 32.38
(02) Education			
[02] Development of Modern Indian Language	..	5.00	(-) 100.00
[04] Youth Welfare Programmes for students	1,36.39	1,74.00	(-) 21.61

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2010-11	2009-10	
(₹ in lakh)			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
01. Non-Plan Grants - (Concl'd.)			
800. Other Grants - (Concl'd.)			
(03) Art and Culture			
[01] Promotion of Art and Culture	..	9.94	(-) 100.00
(04) Village and Small Industries	23.95	26.07	(-) 8.13
(05) War needed Border Roads	1,75,68.34	1,80,02.73	(-) 2.41
(07) Miscellaneous Receipts	(-) 2.12(a)	(-) 14.53	..
(09) Fast Track Courts	3,98.40	3,98.40	..
(10) Rehabilitation of Bidi Labours	..	40.40	(-) 100.00
TOTAL-01	17,16,13.83	17,14,96.66	(+) 0.07
02. Grants for State/Union Territory Plan Schemes			
101. Block Grants			
(02) Normal Central Assistance	5,67,27.01	4,62,74.25	(+) 22.59
(03) Central Assistance for other Schemes			
[01] Border Area Development Programme	86,96.00	92,96.00	(-) 6.45
[02] Accelerated Irrigation Benefit Programme	41,92.00	1,87,38.55	(-) 77.63
[03] National Social Assistance Programme	1,45,07.00	1,52,59.00	(-) 4.93
[05] Block Assistance	50,00.00	..	..
[06] National Urban Renewal Scheme	1,65,36.94	76,35.87	(+) 116.57
[08] E-Governance Scheme	9,90.00	3,70.20	(+) 167.42
[09] Miscellaneous Grant	..	3,91.00	(-) 100.00
[10] Goverdhan Drain to Kevladev National Park Water Distribution	44,76.00	..	..
(04) Central Assistance for Externally Aided Project			
[03] Rajasthan Water Re-generation Scheme-World Bank	7,39.43	14,11.39	(-) 47.61
[04] Rajasthan Health Development Scheme-World Bank	15,47.34	13,97.87	(+) 10.69
[05] Rural Water Supply Scheme Phase I- K.F.W.	..	2,81.27	(-) 100.00
[06] Residential School Disadvantage Group Project	..	1,49.54	(-) 100.00

(a) Minus receipt is due to return back the unspent amount to Government of India.

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2010-11	2009-10	
(₹ in lakh)			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
02. Grants for State/Union Territory Plan Schemes - (Concl.)			
101. Block Grants - (Concl.)			
(04) Central Assistance for Externally Aided Project - (Concl.)			
[07] Jaipur Water Supply Scheme	..	0.68	(-) 100.00
[08] Rajasthan Forestry Development Scheme J.B.I.C.	2,64.48	2,13.44	(+) 23.91
[09] Bisalpur - Jaipur Water Supply Scheme J.B.I.C.	7,56.93	25,16.60	(-) 69.92
[10] Rajasthan Minor Irrigation Development Scheme J. B. I. C.	1,50.83	38.74	(+) 289.34
[11] Rajasthan Urban Infrastructure Scheme Phase II Asian Development Bank	..	16,70.22	(-) 100.00
[14] Public Finance Management and Procurement in Rajasthan (Back to Back) World Bank	32.49	23.27	(+) 39.62
[15] Sector Policy Support Programme State Partnership (Back to Back) E.C.	64,71.36	13,76.20	(+) 370.23
104. Grants under Proviso to Article 275(1) of the Constitution			
(01) Receipt under Central assistance	83,51.00	15,00.00	(+) 456.73
(02) Special Central Assistance for Tribal Area Sub plan	82,09.00	34,00.00	(+) 141.44
105. Grant from Central Road Fund	1,78,79.00	1,58,91.00	(+) 12.51
800. Other grants			
(01) Miscellaneous Receipts	6.00	..	..
(03) Backward Area Development Programme	3,04,68.00	1,41,42.00	(+) 115.44
(04) Rashtriya Krishi Vikas Yojana	6,28,01.00	1,86,12.00	(+) 237.42
TOTAL-02	24,88,01.81	16,05,89.09	(+) 54.93
03. Grants for Central Plan Schemes			
800. Other Grants			
Technical Education			
Polytechnics	70,00.00	33,00.00	(+) 112.12
Sports and Youth Services			
Youth Welfare Programmes for students	5,54.57	3,17.71	(+) 74.55
Art and Culture			
Promotion of Art and Culture	0.80	7.05	(-) 88.65

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2010-11	2009-10	
(₹ in lakh)			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
03. Grants for Central Plan Schemes - (Contd.)			
800. Other Grants - (Contd.)			
Medical and Public Health			
Prevention and Control of Disease	10.23	2.04	(+) 401.47
Assistance to Local Bodies	1.16	..	..
Welfare of Scheduled Castes			
Education	..	8.44	(-) 100.00
Economic Development	21,32.50	1,40.00	(+) 1423.21
Special Central Assistance for Scheduled Castes Component Plan	43,07.91	34,60.63	(+) 24.48
Welfare of Scheduled Tribes			
Education	13,30.45	6.22	(+) 21289.87
Crop Husbandry			
Seeds	47.50	..	..
Manures and Fertilisers	..	28.08	(-) 100.00
Agriculture Economy and Statistics	4,71.64	2,64.85	(+) 78.08
Agriculture Engineering	25.00	..	..
Animal Husbandry			
Development of Cattle and Buffalo	81.57	14.17	(+) 4,75.65
Maintenance of Land Records	2,35.27	39,01.94	(-) 93.97
Fisheries			
Inland Fisheries	3.60	..	..
Estuarine Brackish water	18.49	13.88	(+) 33.21
Forestry and Wild Life			
National Ecology Development	1,20.57	..	..
Forest Produce	..	(-) 21.10	..
Forest Conservation Development and Regeneration	..	2,11.77	(-) 100.00
Other Rural Development Programme			
	..	8,49.64	(-) 100.00
Non Conventional Source of Energy			
Other Services	..	1.79	(-) 100.00
Minor Irrigation other expenditure	1.25	..	..
Village and Small Industries			
Small Scale Industries	93.03	78.80	(+) 18.06

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2010-11	2009-10	
(₹ in lakh)			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
03. Grants for Central Plan Schemes - (Concl'd.)			
800. Other Grants - (Concl'd.)			
Census Survey and Statistics			
Promotion and Publicity	41.60	10.40	(+) 300.00
Consumer Subsidies	16.82	1,91.67	(-) 91.22
Economic Advice Statistics	(-) 1,46.44(a)	..	..
Other expenditure	2,11.00	..	..
TOTAL-03	1,65,58.52	1,27,87.98	(+) 29.49
04. Grants for Centrally Sponsored Plan Schemes			
800. Other Grants			
Administration of Justice			
Other Grants	..	5,67.00	(-) 100.00
Family Courts	70.00	..	..
Police			
Criminal Investigation and Vigilance	..	9.85	(-) 100.00
Other Administrative Services			
	2,58.58	2,00.81	(+) 28.77
Elementary Education			
Teachers Training	21,55.45	14,05.98	(+) 53.31
Secondary Education			
Other expenditure	51,49.72	8,79.41	(+) 485.59
Research and Training	45,00.00	23,00.00	(+) 95.65
Medical and Public Health			
Prevention and Control of disease			
National Malaria Eradication Programme	..	8,58.52	(-) 100.00
Family Welfare			
Direction and Administration	21,52.84	19,14.16	(+) 12.47
Training	11,50.80	9,99.04	(+) 15.19
Rural Family Welfare Services	2,71,86.83	2,35,64.16	(+) 15.37
Urban Family Welfare Services	8,34.00	7,48.16	(+) 11.47
Other Services and Supplies	4,74.84	2,50.90	(+) 89.25
Water Supply			
Rural Water Supply Programmes	..	3,32,73.18	(-) 100.00
Sanitation Services	19.80	..	..

(a) *Minus* receipt is due to the unspent amount returned back to the Government of India, pertaining to Census Survey and Statistics.

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2010-11	2009-10	
(₹ in lakh)			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
04. Grants for Centrally Sponsored Plan Schemes - (Contd.)			
800. Other Grants - (Contd.)			
Water Supply - (Concl.)			
Housing Building	85.47	..	..
Welfare of Scheduled Castes			
Education	62,34.07	91,81.37	(-) 32.10
Special Central Assistance Scheduled Caste Component Plan	11,52.76	..	..
Welfare of Scheduled Tribes			
Education	39,39.69	31,88.14	(+) 23.57
Welfare of Other Backward Classes			
Education	24,37.00	8,50.50	(+) 186.54
Labour and Employment			
Training of Craftsman and Supervisors	2,39.83	1,16.80	(+) 105.33
Social Welfare			
Child Welfare	3,97,23.95	3,37,89.33	(+) 17.56
Women Welfare	8,84.82	..	..
Crop Husbandry			
Commercial Crops	56.66	1,31.82	(-) 57.02
Development of Oil Seeds	50,70.90	30,01.64	(+) 68.94
Other expenditure	55,85.15	47,91.48	(+) 16.56
Animal Husbandry			
Veterinary Services and Animal Health	1,66.00	2,94.00	(-) 43.54
Fodder and Feed Development	1,45.00	1,29.26	(+) 12.18
Dairy Development			
	..	38.41	(-) 100.00
Fisheries			
Inland Fisheries	5.00	..	..
Marine Fisheries	..	27.00	(-) 100.00
Forestry and Wild Life			
Wild Life Preservation	27,16.99	1,11,89.00	(-) 75.72
Afforestation and Ecology Development-National Afforestation and Ecology Development Programme	1,03.76	30.08	(+) 244.95
Other Rural Development Programme			
Nutrition Assistance Programme (Mid day Meal Yojana)	4,67,58.98	3,29,98.58	(+) 41.70
Minor Irrigation			
Other expenditure	36.39	1,34.82	(-) 73.01

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2010-11	2009-10	
(₹ in lakh)			
C. Grants-in-aid and Contributions - (Concl.)			
1601. Grants-in-aid from Central Government - (Concl.)			
04. Grants for Centrally Sponsored Plan Schemes - (Concl.)			
800. Other Grants - (Concl.)			
Village and Small Industries			
Handloom Industries	1,71.93	14.95	(+) 1050.03
Capital Outlay	..	3,45.65	(-) 100.00
Swarna Jayanti Shahari Rozgar Yojana	29,32.96	13,11.76	(+) 123.59
Roads and Bridges			
Road Works	6,68.00	..	..
Tourism			
Tourist Accommodation	19,90.38	20,25.65	(-) 1.74
Other Receipt			
CSS Receipts	..	8.63	(-) 100.00
Deduct- Refund	..	(-) 5.19	..
TOTAL-04	16,50,58.55	17,05,64.85	(-) 3.23
TOTAL-1601	60,20,32.71	51,54,38.58	(+) 16.80
TOTAL-C. Grants-in-aid and Contributions	60,20,32.71	51,54,38.58	(+) 16.80
TOTAL - RECEIPT HEADS (Revenue Account)		4,59,28,20.37	3,53,85,00.89
(+) 29.80			

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2010-11	2009-10	
(₹ in lakh)			
RECEIPT HEAD (Capital Account)			
4000. Miscellaneous Capital Receipts			
<i>01. Civil</i>			
105. Retirement of Capital/ Disinvestments of Co-operative Societies/ Banks	13,42.13	8,93.84	(+) 50.15
TOTAL-4000	13,42.13	8,93.84	(+) 50.15
TOTAL - RECEIPT HEAD (Capital Account)	13,42.13	8,93.84	(+) 50.15
GRAND TOTAL – Receipt Heads	4,59,41,62.50	3,53,93,94.73	(+) 29.80

STATEMENT No. 11 - (Contd.)**EXPLANATORY NOTES**

1. *Receipt on revenue account* :- The revenue raised by the State Government during 2010-11 (₹ 2,70,52,25.66 lakh) was more by ₹ 60,79,76.37 lakh than that in 2009-10 (₹ 2,09,72,49.29 lakh) mainly due to more receipts from Taxes on Sales, Trade etc., Royalty on Petroleum, Stamp and Registration Fees and State Excise etc. Besides the receipts from Government of India by way of grants and share of net proceeds of certain taxes increase by ₹ 44,63,43.11 lakh (from ₹ 1,44,12,51.60 lakh in 2009-10 to ₹ 1,88,75,94.71 lakh in 2010-11) mainly due to more receipt of grants from Central Government and share of net proceeds of Corporation Tax, Custom and Union Excise Duty, etc. Thus, there was an overall increase of ₹ 1,05,43,19.48 lakh in the total revenue receipts during the year.

The heads of account under which there was substantial increase/ decrease in revenue receipts during the year as compared to those of previous year are mentioned below:-

Major head of Account	Amount	Remarks
	(₹ in lakh)	
Increase		
0040. Taxes on Sales, Trade etc.	24,66,06.16	Due to more receipt of tax under State Sales Tax Act and Central Sales Tax Act.
0802. Petroleum	15,19,79.00	Due to more receipt of royalty.
0020. Corporation Tax	12,14,77.00	Due to more receipt under 'Share of net proceeds assigned to State'.
0037. Customs	9,52,24.98	Due to more receipt under "Share of net proceeds assigned to State".
1601. Grants in aid from Central	8,65,94.13	Due to more receipt of grants from the Government of India under for State/Union Territory Plan Schemes and Grants for Central Plan Schemes.
0038. Union Excise Duties	5,91,60.00	Due to more receipt under "Share of net proceeds assigned to State".
0030. Stamps and Registration Fees	5,78,10.96	Due to sale of Non- judicial stamps, fees for registering documents, court fees and increase in DLC rates.
0039. State Excise	5,60,93.33	Due to more receipt from sale of foreign liquor and spirits.
0021. Taxes on Income other than Corporation Tax	5,32,97.00	Due to more receipt under 'share of net proceeds assigned to State'.
0853. Non Ferrous Mining and Metallurgical Industries	3,17,31.91	Due to more receipt of mineral, concession fees, rents and royalties.
0044. Service Tax	3,04,21.81	Due to more receipt under "Share of net proceeds assigned to State".
0041. Taxes on Vehicles	2,39,37.46	Due to increase in collection of receipts under State Motor Vehicle Taxation Act.
0043. Taxes and Duties on Electricity	2,05,81.90	Due to more receipt of taxes on consumption and sale of electricity.
0035. Taxes on Immovable Property other than Agricultural Land	1,58,57.19	Due to old recovery of ₹ 1,09.31 crore in 2010-11.
0049. Interest Receipts	91,24.32	Due to more receipt of interest from departmental commercial undertakings and interest on investment of cash balance.
0230. Labour and Employment	85,22.67	Due to receipt of Cess from contractors.
0029. Land Revenue	74,50.64	Due to more receipt from sale of government assets and sale proceeds of waste land.
0215. Water Supply and Sanitation	72,58.70	due to more receipt from various water supply schemes.

STATEMENT No. 11 - (Contd.)**EXPLANATORY NOTES - (Contd.)**1. *Receipt on revenue account - (Concl.)*

Major head of Account	Amount	Remarks
	<i>(₹in lakh)</i>	
<i>Increase - (Concl.)</i>		
0042. Taxes on Goods and Passengers	54,58.35	Due to more receipt of taxes on entry of goods in to local areas.
0700. Major Irrigation	43,16.86	Due to more receipt on sale of water for irrigation purpose and other receipts.
0406. Forestry and Wild Life	36,84.65	Due to more receipt under "Other receipts".
0070. Other Administrative Services	31,21.67	Due to more receipt on account of services of Home Guards provided to other parties and fine and forfeitures.
0202. Education, Sports, Art and Culture	20,03.10	Due to more receipt of fees under elementary education.
1475. Other General Economic Services	15,34.96	Due to more receipts of transport equalisation.
0051. Public Service Commission	13,62.95	Due to more receipts from examination fees.
0055. Police	7,69.10	Due to more receipts from Police supplied to other parties.
0235. Social Security and Welfare	3,63.93	Due to more receipt of contribution from Indian Sailors, Soldiers and Airmen Board.
0851. Village and Small Industries Board.	1,46.71	Due to deposits of outstanding amount by the Khadi Board.
0506. Land Reforms land	33.56	Due to more receipt from regulation/ consolidations of holdings and tendency.
<i>Decrease</i>		
0075. Miscellaneous General Services	4,68,10.91	During 2009-10 amount pertaining to Rajasthan Development and Poverty Alleviation Fund transferred under this head after deletion of section 6A from FRBM Act by the State Government.
0050. Dividends and Profits	16,50.40	Due to less receipt of dividends from Public Sector Undertakings.
0210. Medical and Public Health	11,09.01	Due to less receipt under Employees State Insurance Scheme.
0701. Medium Irrigation	5,95.83	Due to less receipt from sale of water for irrigation purpose.
0071. Contribution and Recoveries towards Pension and Other Retirement Benefits	4,90.41	Due to less receipt of pensionary charges and contribution.
0702. Minor Irrigation	4,74.83	Due to less receipt from tube wells.
0425. Co-operation	4,67.89	Due to less receipt of audit fees and other receipts.
0852. Industries	4,19.44	Due to lump sum outstanding amount deposited by RIICO in 2009-10.
1452. Tourism	1,14.71	Due to non-deposited the receipt of tourist transportation and catering management under this head after establishing of Rajasthan Tourist Corporation.
0403. Animal Husbandry	64.56	Due to less receipt from development of sheep and wool.
0056. Jails	36.21	Due to less receipt from sale of jail manufactures.

STATEMENT No. 11 - (Concl.)**EXPLANATORY NOTES - (Concl.)**

2. *Taxation Changes during the year :-* The following changes were proposed in the taxation measures in the Budget proposal :-

(a) Proposed for Tax Free :-

- (i) Battery Operated Vehicles,
- (ii) Solar Power Equipment,
- (iii) Mess facilities provided by educational institutions less than 1500 per month,
- (iv) Heena Cone,
- (v) Beehive, Bee-Colony, Bee Box,
- (vi) Rudraksha,
- (vii) Cinema Role,
- (viii) Stamp duty on documents of both land acquisition and purchase for all power plants including captive power plant,
- (ix) Stamp duty on affidavits enclosed with Caste Certificate, Bonafide Certificate, admission in education institutions and applications for various scholarships,
- (x) Marble Powder.

(b) Curtailment in following Taxes :-

- (i) VAT reduced from 14% to 5% on Chips, Karezi and powder prepared from pieces of Marbles,
- (ii) VAT reduced from 14% to 5% on Water Tankers,
- (iii) VAT reduced from 14% to 5% on CFL Bulbs,
- (iv) VAT reduced from 14% to 5% on Safeda and Adusa wood used in handicrafts,
- (v) VAT reduced from 14% to 5% on Flourmills more then 2 HP,
- (vi) VAT reduced from 14% to 5% on Food at less than 3 star unclassified hotels and restaurant,
- (vii) Price based 5% tax on rough kota stone instead of weight based,
- (viii) Registration fees due on non agriculture loans from 1% to 0.1%,
- (ix) Stamp fees on documents of family settlements from 2.5% to 1%,
- (x) Stamp duty reduced from 2% to 0.2% on documents of revocable power of attorney,
- (xi) Royalty from ₹ 325 per tone to ₹ 300 per tone on makrana marbles.

(c) Increased in following Tax :-

- (i) Lower tax rate under VAT increased by 4% to 5%,
- (ii) 5% tax on cotton seed oil cake and crow bar.

STATEMENT No. 12 - DETAILED STATEMENT OF

Figures in italics represent

Nature of expenditure	Actuals for
	Non-Plan
	<i>(₹ in lakh)</i>
A. General Services	
<i>(a) Organs of State</i>	
2011. Parliament/ State/ Union Territory Legislatures	
<i>02. State/Union Territory Legislatures</i>	
101. Legislative Assembly	27.67
103. Legislative Secretariat	17,34.69
	14,75.78
	27.67
TOTAL - 2011	32,10.47
2012. President, Vice-President/Governor, Administrator of Union Territories	
<i>03. Governor/Administrator of Union Territories</i>	
090. Secretariat	2,23.85
101. Emoluments and allowances of the Governor/ Administrator of Union Territories	2.05
102. Discretionary Grants	1.20
103. Household Establishment	2,48.15
104. Sumptuary Allowances	8.51
105. Medical Facilities	1.29
106. Entertainment Expenses	6.73
107. Expenditure from Contract Allowance	7.07
108. Tour Expenses	3.02
110. State Conveyance and Motor Cars	8.57
	5,10.44
TOTAL - 2012	5,10.44
2013. Council of Ministers	
101. Salary of Ministers and Deputy Ministers	1,65.47
102. Sumptuary and other Allowances	20.32
104. Entertainment and Hospitality Expenses	1,66.36
105. Discretionary grant by Ministers	41.64
108. Tour Expenses	47.40
800. Other expenditure	3,58.55
	7,99.74
TOTAL - 2013	7,99.74

(a) Expenditure incurred on telephone, water and power charges on residence of Ministers, maintenance of vehicles and rent of residence for Ministers.

REVENUE EXPENDITURE BY MINOR HEADS

charged expenditure

the year 2010-11

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)				
..	..	17,62.36	8,92.39	(+) 97.49
..	..	14,75.78	16,10.08	(-) 8.34
..	..	32,38.14	25,02.47	(+) 29.40
..	..	2,23.85	2,16.58	(+) 3.36
..	..	2.05	7.72	(-) 73.45
..	..	1.20	7.19	(-) 83.31
..	..	2,48.15	2,48.01	(+) 0.06
..	..	8.51	11.47	(-) 25.81
..	..	1.29	47.60	(-) 97.29
..	..	6.73	5.41	(+) 24.40
..	..	7.07	8.75	(-) 19.20
..	..	3.02	9.38	(-) 67.80
..	..	8.57	10.64	(-) 19.45
..	..	5,10.44	5,72.75	(-) 10.88
..	..	1,65.47	1,05.05	(+) 57.52
..	..	20.32	9.98	(+) 103.61
..	..	1,66.36	1,73.74	(-) 4.25
..	..	41.64	36.15	(+) 15.19
..	..	47.40	9.80	(+) 383.67
..	..	3,58.55 (a)	2,81.99	(+) 27.15
..	..	7,99.74	6,16.71	(+) 29.68

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
A. General Services - (Contd.)		
<i>(a) Organs of State - (Concl.)</i>		
2014. Administration of Justice		
102. High Courts		46,78.65
		<i>1.22</i>
105. Civil and Session Courts		3,00,90.96
110. Administrators General and Official Trustees		3.58
		<i>0.01</i>
114. Legal Advisers and Counsels		57,75.42
116. State Administrative Tribunals		4,22.33
117. Family Courts		4,52.88
		<i>46,79.88</i>
	TOTAL - 2014	3,67,45.17
2015. Elections		
102. Electoral Officers		12,42.02
103. Preparation and Printing of Electoral rolls		16,88.51
105. Charges for conduct of elections to Parliament		23.97
106. Charges for conduct of elections to State/ Union Territory Legislature		46.96
108. Issue of Photo Identity-Cards to Voters		2,78.38
		<i>32,79.84</i>
	TOTAL - 2015	32,79.84
		<i>52,17.99</i>
	TOTAL (a) Organs of State	4,40,35.22
<i>(b) Fiscal Services</i>		
<i>(ii) Collection of Taxes on Property and Capital Transactions</i>		
2029. Land Revenue		
102. Survey and Settlement Operations		50,28.83
		<i>1.65</i>
103. Land Records		3,25,37.18
105. Management of Ex-Zamindari Estates		9.53
800. Other expenditure		54.94
		<i>1.65</i>
	TOTAL - 2029	3,76,30.48

No. 12 - (Contd.)*charged expenditure***the year 2010-11**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	46,78.65	43,00.95	(+) 8.78
34,68.65	5,00.40	3,40,61.23	2,35,65.65	(+) 44.54
..	..	3,58	3.17	(+) 12.93
..	..	57,75.43	56,41.52	(+) 2.37
..	..	4,22.33	2,83.59	(+) 48.92
..	..	4,52.88	2,55.89	(+) 76.98
34,68.65	5,00.40	4,53,94.10	3,40,50.77	(+) 33.31
..	..	12,42.02	12,91.75	(-) 3.85
..	..	16,88.51	9,59.13	(+) 76.05
..	..	23.97	62,14.06	(-) 99.61
..	..	46.96	2,35.59	(-) 80.07
..	..	2,78.38	2,96.92	(-) 6.24
..	..	32,79.84	89,97.45	(-) 63.55
34,68.65	5,00.40	5,32,22.26	4,67,40.15	(+) 13.87
..	..	50,28.83	51,08.05	(-) 1.55
..	..	3,25,38.83	3,18,34.03	(+) 2.21
..	..	9.53	8.50	(+) 12.12
2.23	69.09	1,26.26	82.14	(+) 53.71
2.23	69.09	3,77,03.45	3,70,32.72	(+) 1.81

STATEMENT

Figures in italics represent

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
A. General Services - (Contd.)		
<i>(b) Fiscal Services - (Contd.)</i>		
(ii) Collection of Taxes on Property and Capital Transactions - <i>(Concl'd.)</i>		
2030. Stamps and Registration		
<i>01. Stamps – Judicial</i>		
001. Direction and Administration		36.39
101. Cost of Stamps		1,89.96
102. Expenses on Sale of Stamps		20.00
	TOTAL - 01	2,46.35
<i>02. Stamps - Non-judicial</i>		
001. Direction and Administration		44.65
101. Cost of Stamps		10,49.24
102. Expenses on Sale of Stamps		5,40.71
	TOTAL - 02	16,34.60
<i>03. Registration</i>		
001. Direction and Administration		15,33.88
	TOTAL - 03	15,33.88
	TOTAL - 2030	34,14.83
		<i>1.65</i>
TOTAL (ii) Collection of Taxes on Property and Capital Transactions		4,10,45.31
(iii) Collection of Taxes on Commodities		
2039. State Excise		
		28.88
001. Direction and Administration		87,45.77
102. Purchase of Opium etc.		0.10
800. Other expenditure		..
	TOTAL - 2039	87,45.87

(a) Expenditure incurred on *Navjeevan Yojana* introduced for alternate employment to persons/ families traditionally involved in illegal business of wine.

No. 12 - (Contd.)*charged expenditure*

the year 2010-11				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	36.39	37.32	(-) 2.49
..	..	1,89.96	1,42.37	(+) 33.43
..	..	20.00	21.00	(-) 4.76
..	..	2,46.35	2,00.69	(+) 22.75
..	..	44.65	46.66	(-) 4.31
..	..	10,49.24	10,16.12	(+) 3.26
..	..	5,40.71	3,76.59	(+) 43.58
..	..	16,34.60	14,39.37	(+) 13.56
..	..	15,33.88	14,93.03	(+) 2.74
..	..	15,33.88	14,93.03	(+) 2.74
..	..	34,14.83	31,33.09	(+) 8.99
2.23	69.09	4,11,18.28	4,01,65.81	(+) 2.37
..	..	87,74.65	85,73.86	(+) 2.34
..	..	0.10	0.05	(+) 100.00
4,68.58	..	4,68.58 (a)	2,82.40	(+) 65.93
4,68.58	..	92,43.33	88,56.31	(+) 4.37

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for
	Non-Plan
	<i>(₹ in lakh)</i>
A. General Services - (Contd.)	
(b) Fiscal Services - (Concl.)	
(iii) Collection of Taxes on Commodities - (Concl.)	
2040. Taxes on Sales, Trade etc.	
001. Direction and Administration	35,69.49
	<i>0.50</i>
101. Collection Charges	86,96.38
800. Other expenditure	..
	<i>0.50</i>
TOTAL - 2040	1,22,65.87
2041. Taxes on Vehicles	
001. Direction and Administration	6,06.35
101. Collection Charges	30,82.16
102. Inspection of Motor Vehicles	7,70.54
800. Other expenditure	1,01.93
TOTAL - 2041	45,60.98
2045. Other Taxes and Duties on Commodities and Services	
101. Collection Charges- Entertainment Tax	22.88
103. Collection Charges- Electricity Duty	12,01.75
TOTAL - 2045	12,24.63
	<i>29.38</i>
TOTAL (iii) Collection of Taxes on Commodities and Services	2,67,97.35
(iv) Other Fiscal Services	
2047. Other Fiscal Services	
103. Promotion of Small Savings	..
800. Other expenditure	1,03.86
TOTAL - 2047	1,03.86
TOTAL (iv) Other Fiscal Services	1,03.86
	<i>31.03</i>
TOTAL (b) Fiscal Services	6,79,46.52

(a) Expenditure pertains to wages/ employment grant (₹ 29,19.39 lakh) and interest grant (₹ 71,92.65 lakh) under Rajasthan Investment Promotion Policy.

No. 12 - (Contd.)*charged expenditure***the year 2010-11**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	35,69.49	29,17.22	(+) 22.36
..	..	86,96.88	85,90.99	(+) 1.23
1,01,12.04	..	1,01,12.04 (a)	58,95.08	(+) 71.53
1,01,12.04	..	2,23,78.41	1,74,03.29	(+) 28.59
1,62.81	..	7,69.16	5,46.75	(+) 40.68
..	..	30,82.16	27,04.22	(+) 13.98
..	..	7,70.54	6,76.05	(+) 13.98
..	..	1,01.93	80.51	(+) 26.61
1,62.81	..	47,23.79	40,07.53	(+) 17.87
..	..	22.88	15.57	(+) 46.95
..	..	12,01.75	12,59.22	(-) 4.56
..	..	12,24.63	12,74.79	(-) 3.93
1,07,43.43	..	3,75,70.16	3,15,41.92	(+) 19.11
..	3,60.28	(-) 100.00
..	..	1,03.86	1.49	(+) 6870.46
..	..	1,03.86	3,61.77	(-) 71.29
..	..	1,03.86	3,61.77	(-) 71.29
1,07,45.66	69.09	7,87,92.30	7,20,69.50	(+) 9.33

STATEMENT

Figures in italics represent

Nature of expenditure	<u>Actuals for</u> Non-Plan
	<i>(₹ in lakh)</i>
A. General Services - (Contd.)	
<i>(c) Interest Payment and Servicing of Debt</i>	
2049. Interest Payments	
<i>01. Interest on Internal Debt</i>	
101. Interest on Market Loans	24,68,56.54
123. Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	22,88,32.73
200. Interest on Other Internal Debts	2,29,27.85
305. Management of Debt	8,71.68
	<hr/>
TOTAL - 01	49,94,88.80
	<hr/>
<i>03. Interest on Small Savings, Provident Funds etc.</i>	
104. Interest on State Provident Funds	11,71,64.33
108. Interest on Insurance and Pension Fund	4,95,46.99
117. Interest on Defined Contribution Pension Scheme	64,61.78
	<hr/>
TOTAL - 03	17,31,73.10
	<hr/>
<i>04. Interest on Loans and Advances from Central Government</i>	
101. Interest on Loans for State/ Union Territory Plan Schemes	2,51,35.06
102. Interest on Loans for Central Plan Schemes	1.11
103. Interest on Loans for Centrally Sponsored Plan Schemes	17,32.80
104. Interest on Loan for Non-Plan Schemes	7,99.55
109. Interest on Plan Loans consolidated in terms of recommendations of XII Finance Commission	3,27,55.13
	<hr/>
TOTAL - 04	6,04,23.65
	<hr/>
<i>60. Interest on Other Obligations</i>	
101. Interest on Deposits	37,13.14
701. Miscellaneous	1,01.49
	<hr/>
TOTAL - 60	38,14.63
	<hr/>
TOTAL - 2049	73,69,00.18
	<hr/>
TOTAL (c) Interest Payment and Servicing of Debt	73,69,00.18
	<hr/>

No. 12 - (Contd.)

charged expenditure

the year 2010-11				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)				
..	..	24,68,56.54	20,29,60.37	(+) 21.63
..	..	22,88,32.73	23,46,44.69	(-) 2.48
..	..	2,29,27.85	2,14,45.04	(+) 6.91
..	..	8,71.68	7,72.80	(+) 12.80
..	..	49,94,88.80	45,98,22.90	(+) 8.63
..	..	11,71,64.33	10,37,67.80	(+) 12.91
..	..	4,95,46.99	4,41,10.68	(+) 12.32
..	..	64,61.78	39,82.61	(+) 62.25
..	..	17,31,73.10	15,18,61.09	(+) 14.03
..	..	2,51,35.06	2,40,51.88	(+) 4.50
..	..	1.11	1.30	(-) 14.62
..	..	17,32.80	18,87.82	(-) 8.21
..	..	7,99.55	8,68.36	(-) 7.92
..	..	3,27,55.13	3,50,70.34	(-) 6.60
..	..	6,04,23.65	6,18,79.70	(-) 2.35
..	..	37,13.14	32,46.26	(+) 14.38
..	..	1,01.49	1,03.41	(-) 1.86
..	..	38,14.63	33,49.67	(+) 13.88
..	..	73,69,00.18	67,69,13.36	(+) 8.86
..	..	73,69,00.18	67,69,13.36	(+) 8.86

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
A. General Services - (Contd.)		
<i>(d) Administrative Services</i>		
2051. Public Service Commission		
102. State Public Service Commission		17,46.98
	TOTAL - 2051	17,46.98
2052. Secretariat-General Services		
090. Secretariat		79,03.71
092. Other Offices		1,95.63
099. Board of Revenue		15,43.56
	TOTAL - 2052	96,42.90
2053. District Administration		
093. District Establishments		9.75
		65,93.83
094. Other Establishments		1.19
		1,91,83.27
101. Commissioners		7,51.28
800. Other expenditure		3.42
	TOTAL - 2053	2,65,31.80
2054. Treasury and Accounts Administration		
095. Directorate of Accounts and Treasuries		0.15
		7,38.52
097. Treasury Establishment		60,65.27
098. Local Fund Audit		17,65.35
800. Other expenditure		14,61.88
	TOTAL - 2054	1,00,31.02

(a) Expenditure incurred on establishment of Pension and Pensioners Welfare Department (₹ 8,84.49 lakh) and Inspection Department (₹ 5,77.39 lakh).

No. 12 - (Contd.)*charged expenditure*

the year 2010-11				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	17,46.98	13,15.25	(+) 32.82
..	..	17,46.98	13,15.25	(+) 32.82
55.32	..	79,59.03	77,62.27	(+) 2.53
..	..	1,95.63	1,77.41	(+) 10.27
..	..	15,43.56	15,34.99	(+) 0.56
55.32	..	96,98.22	94,74.67	(+) 2.36
..	..	66,03.58	63,90.16	(+) 3.34
..	..	1,91,84.46	1,75,39.68	(+) 9.38
..	..	7,51.28	7,11.35	(+) 5.61
..	..	3.42	14.85	(-) 76.97
..	..	2,65,42.74	2,46,56.04	(+) 7.65
..	..	7,38.67	5,26.75	(+) 40.23
..	..	60,65.27	60,14.18	(+) 0.85
..	..	17,65.35	17,26.65	(+) 2.24
..	..	14,61.88 (a)	14,03.34	(+) 4.17
..	..	1,00,31.17	96,70.92	(+) 3.73

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for
	Non-Plan
	<i>(₹ in lakh)</i>
A. General Services - (Contd.)	
<i>(d) Administrative Services - (Contd.)</i>	
2055. Police	
001. Direction and Administration	17,85.06
003. Education and Training	24,99.07
101. Criminal Investigation and Vigilance	1,18,02.97
104. Special Police	3,36,44.80
	<i>41.75</i>
109. District Police	13,78,12.52
111. Railway Police	34,40.18
114. Wireless and Computers	43,23.83
115. Modernisation of Police Force	..
116. Forensic Science	9,72.88
	<i>41.75</i>
TOTAL - 2055	19,62,81.31
2056. Jails	
001. Direction and Administration	4,15.69
101. Jails	62,72.32
102. Jail Manufactures	61.35
800. Other expenditure	1,49.67
	<i>68.99.03</i>
TOTAL - 2056	68,99.03
2058. Stationery and Printing	
001. Direction and Administration	1,01.63
103. Government Presses	22,74.77
104. Cost of Printing by Other Sources	21.94
	<i>23.98.34</i>
TOTAL - 2058	23,98.34
2059. Public Works	
<i>80. General</i>	
	<i>2.20</i>
001. Direction and Administration	64,54.92
004. Planning and Research	12,32.48
051. Construction	1,81.89

No. 12 - (Contd.)

charged expenditure

the year 2010-11

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)				
..	..	17,85.06	17,84.99	..
..	..	24,99.07	24,96.60	(+) 0.10
..	78.04	1,18,81.01	1,15,65.50	(+) 2.73
..	..	3,36,44.80	3,11,83.89	(+) 7.89
..	..	13,78,54.27	13,52,44.22	(+) 1.93
..	..	34,40.18	33,34.92	(+) 3.16
..	..	43,23.83	37,36.72	(+) 15.71
..	24,21.55	24,21.55	13,56.25	(+) 78.55
..	..	9,72.88	9,59.92	(+) 1.35
..	24,99.59	19,88,22.65	19,16,63.01	(+) 3.74
..	..	4,15.69	3,12.89	(+) 32.85
..	1.85	62,74.17	57,73.19	(+) 8.68
..	..	61.35	70.39	(-) 12.84
..	..	1,49.67	1,34.68	(+) 11.13
..	1.85	69,00.88	62,91.15	(+) 9.69
..	..	1,01.63	99.79	(+) 1.84
..	..	22,74.77	23,83.62	(-) 4.57
..	..	21.94	9.79	(+) 124.11
..	..	23,98.34	24,93.20	(-) 3.80
24.29	..	64,81.41	72,80.61	(-) 10.98
..	..	12,32.48	11,38.48	(+) 8.26
..	..	1,81.89	78.96	(+) 130.36

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
A. General Services - (Contd.)		
<i>(d) Administrative Services - (Concl'd.)</i>		
2059. Public Works - (Concl'd.)		
<i>80. General - (Concl'd.)</i>		
052. Machinery and Equipment		98.42
053. Maintenance and Repairs		65,94.05
799. Suspense		(-) 18.94
		<hr/> 2.20
	TOTAL - 2059	1,45,42.82
		<hr/>
2070. Other Administrative Services		
003. Training		8,84.01
104. Vigilance		1,84.68
105. Special Commission of Enquiry		1,35.57
106. Civil Defence		5,94.55
107. Home Guards		52,45.19
		<hr/> 1.04
114. Purchase and Maintenance of transport		55,83.34
115. Guest Houses, Government Hostels etc		24,94.19
800. Other expenditure		4.43
		<hr/> 1.04
	TOTAL - 2070	1,51,25.96
		<hr/>
		<hr/> 18,03.06
	TOTAL (d) Administrative Services	28,14,53.18
		<hr/>
<i>(e) Pensions and Miscellaneous General Services</i>		
2071. Pensions and other Retirement Benefits		
<i>01. Civil</i>		
101. Superannuation and Retirement Allowances		28,67,01.29
102. Commuted value of Pensions		4,59,25.50
104. Gratuities		7,32,03.12
105. Family Pensions		6,53,14.64

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

No. 12 - (Contd.)*charged expenditure***the year 2010-11**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	98.42	4,83.60	(-) 79.65
..	..	65,94.05	1,06,79.58	(-) 38.26
..	..	(-) 18.94(a)	(-) 87.10	(-) 78.25
24.29	..	1,45,69.31	1,95,74.13	(-) 25.57
..	..	8,84.01	9,20.93	(-) 4.01
..	..	1,84.68	1,35.86	(+) 35.93
..	..	1,35.57	1,48.14	(-) 8.49
..	26.01	6,20.56	6,89.29	(-) 9.97
..	1,09.92	53,55.11	55,21.63	(-) 3.02
..	..	55,84.38	42,17.00	(+) 32.43
..	..	24,94.19	23,21.74	(+) 7.43
..	..	4.43	4.52	(-) 1.99
..	1,35.93	1,52,62.93	1,39,59.11	(+) 9.34
79.61	26,37.37	28,59,73.22	27,90,97.48	(+) 2.46
..	..	28,67,01.29(b)	27,86,85.72	(+) 2.88
..	..	4,59,25.50	4,60,31.53	(-) 0.23
..	..	7,32,03.12	6,42,82.87	(+) 13.88
..	..	6,53,14.64(b)	6,19,15.19	(+) 5.49

(b) Number of Pensioners as intimated by the State Government are shown in bracket : Head 2071-01-101 (2,12,686) and 105 (91,128).

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
A. General Services - (Concl.)		
<i>(e) Pensions and Miscellaneous General Services - (Concl.)</i>		
2071. Pensions and other Retirement Benefits		
<i>01. Civil</i>		
106. Pensionary Charges in respect of High Court Judges		1,22.73
108. Contributions to Provident Funds		1,19.27
110. Pensions of Employees of Local Bodies		48,87.11
111. Pensions to Legislators		4,57.27
115. Leave Encashment Benefits		3,83,22.69
800. Other expenditure		11.80(b)
	TOTAL - 2071	1,22.73 51,49,42.69
2075. Miscellaneous General Services		
104. Pensions and awards in consideration of distinguished services		20.51
797. Transfer to Reserve Funds/ Deposit Account		36,93.54
800. Other expenditure		82.81
	TOTAL - 2075	37,96.86
	TOTAL (e) Pensions and Miscellaneous General Services	1,22.73 51,87,39.55
	TOTAL - A. General Services	74,40,74.99 91,21,74.47
B. SOCIAL SERVICES		
<i>(a) Education, Sports, Art and Culture</i>		
2202. General Education		
<i>01. Elementary Education</i>		
001. Direction and Administration		47,96.44
101. Government Primary Schools		23,59,29.87
102. Assistance to Non-Government Primary Schools		74,12.42
103. Assistance to Local Bodies for Primary Education		18,40,00.00
104. Inspection		61,56.54

(a) Number of Pensioners as intimated by the State Government are shown in bracket : Head 2071-01-106 (10), 110 (11,156) and 111 (643).

No. 12 - (Contd.)

charged expenditure

the year 2010-11				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)				
..	..	1,22.73 (a)	1,04.78	(+) 17.13
..	..	1,19.27	1,27.69	(-) 6.59
..	..	48,87.11 (a)	42,66.55	(+) 14.54
..	..	4,57.27 (a)	2,03.05	(+) 125.20
..	..	3,83,22.69	3,30,51.75	(+) 15.95
..	..	11.80	15.37	(-) 23.23
..	..	51,50,65.42	48,86,84.50	(+) 5.40
..	..	20.51	8.23	(+) 149.21
..	..	36,93.54	11,00.37	(+) 235.66
..	..	82.81	91.04	(-) 9.04
..	..	37,96.86	11,99.64	(+) 216.50
..	..	51,88,62.28	48,98,84.14	(+) 5.92
1,42,93.92	32,06.86	1,67,37,50.24	1,56,47,04.63	(+) 6.97
13.99	..	48,10.43	46,99.17	(+) 2.37
10,59.07	..	23,69,88.94	23,25,55.30	(+) 1.91
..	..	74,12.42	30,26.57	(+) 144.91
..	..	18,40,00.00	18,27,95.81	(+) 0.66
43.43	..	61,99.97	56,60.05	(+) 9.54

(b) Expenditure pertains to payment of interest for delay in payment of pensionary benefits.

STATEMENT

Figures in italics represent

Nature of expenditure	<u>Actuals for</u>
	Non-Plan
	<i>(₹ in lakh)</i>
B. Social Services - (Contd.)	
<i>(a) Education, Sports, Art and Culture - (Contd.)</i>	
2202. General Education - (Contd.)	
<i>01. Elementary Education</i>	
105. Non-Formal Education	1,63.68
109. Scholarships and Incentives	16,99.96
111. Serva Shiksha Abhiyan	..
789. Special Component Plan for Scheduled Castes	..
796. Tribal Area Sub-plan	2,69,68.43
800. Other expenditure	..
TOTAL - 01	<u>46,71,27.34</u>
<i>02. Secondary Education</i>	
001. Direction and Administration	24,56.54
101. Inspection	0.77 32,27.80
107. Scholarships	19,83.51
109. Government Secondary Schools	27,33,26.90
110. Assistance to Non-Government Secondary Schools	89,28.99
789. Special Component Plan for Scheduled Castes	..
796. Tribal Area Sub-plan	1,55,69.31
TOTAL - 02	<u>30,54,93.05</u>
<i>03. University and Higher Education</i>	
001. Direction and Administration	7,73.31
102. Assistance to Universities	1,20,81.50
103. Government Colleges and Institutes	0.95 3,87,99.27
104. Assistance to Non-Government Colleges and Institutes	44,08.41
107. Scholarships	4.50
789. Special Component Plan for Scheduled Castes	..
796. Tribal Area Sub-plan	17,68.91
800. Other expenditure	..
TOTAL - 03	<u>5,78,35.90</u>

(a) It includes grants-in-aid released to Madarsa School (₹ 7,80.06 lakh) and Madarsa Board (₹ 55.00 lakh).

No. 12 - (Contd.)*charged expenditure***the year 2010-11**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	1,63.68	7,05,39.55	(-) 99.77
..	..	16,99.96	12,92.70	(+) 31.50
11,86,41.10	..	11,86,41.10	..	..
15.00	..	15.00	15.00	..
43,66.72	..	3,13,35.15	2,96,77.31	(+) 5.59
8,35.06	..	8,35.06(a)	5,14.50	(+) 62.31
12,49,74.37	..	59,21,01.71	53,07,75.96	(+) 11.55
4,63.79	..	29,20.33	26,74.62	(+) 9.19
..	..	32,28.57	35,00.67	(-) 7.77
14,78.63	7,90.23	42,52.37	32,73.35	(+) 29.91
1,98,52.28	70,47.26	30,02,26.44	27,96,55.34	(+) 7.36
..	20.18	89,49.17	47,83.20	(+) 87.10
..	..	..	7.46	(-) 100.00
10,27.14	5.64	1,66,02.09	1,58,88.92	(+) 4.49
2,28,21.84	78,63.31	33,61,78.97	30,97,83.56	(+) 8.52
19.38	..	7,92.69	6,25.26	(+) 26.78
6,04.69	..	1,26,86.19	88,89.50	(+) 42.71
13,19.03	86.92	4,02,06.17	3,97,81.75	(+) 1.07
..	1,97.56	46,05.97	30,64.51	(+) 50.30
44.57	..	49.07	77.37	(-) 36.58
9.97	..	9.97	9.98	(-) 0.10
1,97.49	..	19,66.40	18,90.23	(+) 4.03
..	..	..	9.88	(-) 100.00
21,95.13	2,84.48	6,03,16.46	5,43,48.48	(+) 10.98

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
B. Social Services - (Contd.)		
<i>(a) Education, Sports, Art and Culture - (Contd.)</i>		
2202. General Education - (Concl.)		
<i>04. Adult Education</i>		
200. Other Adult Education Programmes		5,25.63
789. Special Component Plan for Scheduled Castes		..
796. Tribal Area Sub-plan		43.80
800. Other expenditure		..
	TOTAL - 04	5,69.43
<i>05. Language Development</i>		
001. Direction and Administration		54.67
102. Promotion of Modern Indian Languages and Literature		93.65
103. Sanskrit Education		88,79.92
789. Special Component Plan for Scheduled Castes		..
796. Tribal Area Sub-plan		1,91.56
800. Other expenditure		1,00.00
	TOTAL - 05	93,19.80
<i>80. General</i>		
003. Training		7,02.69
004. Research		5,30.66
796. Tribal Area Sub-plan		45.52
800. Other expenditure		71.80
	TOTAL - 80	13,50.67
	TOTAL - 2202	84,16,96.19
2203. Technical Education		
001. Direction and Administration		6,16.84
102. Assistance to Universities for Technical Education		2,82.50
104. Assistance to Non-Government Technical Colleges and Institutes		2,60.00

(a) Grants to Rajasthan Hindi Granth Academy for creative literature in Indian languages.

No. 12 - (Contd.)*charged expenditure***the year 2010-11**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
2,35.85	..	7,61.48	20,29.05	(-) 62.47
0.23	..	0.23	36.46	(-) 99.37
0.31	..	44.11	91.01	(-) 51.53
3.16	..	3.16	22.22	(-) 85.78
2,39.55	..	8,08.98	21,78.74	(-) 62.87
..	..	54.67	61.15	(-) 10.60
62.40	..	1,56.05	1,45.24	(+) 7.44
1,12.77	..	89,92.69	81,71.29	(+) 10.05
12.20	..	12.20	12.50	(-) 2.40
4.33	..	1,95.89	1,91.59	(+) 2.24
6.92	..	1,06.92 (a)	1,23.50	(-) 13.43
1,98.62	..	95,18.42	87,05.27	(+) 9.34
18.46	21,83.52	29,04.67	27,14.11	(+) 7.02
9.43	11.28	5,51.37	5,18.99	(+) 6.24
..	..	45.52	42.40	(+) 7.36
..	..	71.80 (b)	35.30	(+) 103.40
27.89	21,94.80	35,73.36	33,10.80	(+) 7.93
15,04,57.40	1,03,42.59	1,00,24,97.90	90,91,02.81	(+) 10.27
..	..	6,16.84	4,69.20	(+) 31.47
1,20.00	..	4,02.50	70.00	(+) 475.00
1,37.50	..	3,97.50	55.00	(+) 622.73

(b) Expenditure pertains to the Non Government Educational Institute Agency.

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
B. Social Services - (Contd.)		
<i>(a) Education, Sports, Art and Culture - (Concl.)</i>		
2203. Technical Education - (Concl.)		
105. Polytechnics		45,29.77
	TOTAL - 2203	56,89.11
2204. Sports and Youth Services		
101. Physical Education		4,65.59
102. Youth Welfare Programmes for Students		19,54.66
104. Sports and Games		8,97.00
796. Tribal Area Sub-plan		6.19
	TOTAL - 2204	33,23.44
2205. Art and Culture		
102. Promotion of Arts and Culture		11,84.58
103. Archaeology		6,21.71
104. Archives		3,26.70
105. Public Libraries		5,89.09
107. Museums		3,80.73
796. Tribal Area Sub-plan		..
	TOTAL - 2205	31,02.81
		<i>1.72</i>
	TOTAL (a) Education, Sports, Art and Culture	85,38,11.55
<i>(b) Health and Family Welfare</i>		
2210. Medical and Public Health		
<i>01. Urban Health Services- Allopathy</i>		
		<i>30.49</i>
001. Direction and Administration		34,08.69
102. Employees State Insurance Scheme		52,55.98
104. Medical Stores Depots		2,77.14

No. 12 - (Contd.)*charged expenditure***the year 2010-11**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
9,54.05	..	54,83.82	40,88.54	(+) 34.13
12,11.55	..	69,00.66	46,82.74	(+) 47.36
6,08.42	1,89.46	12,63.47	4,80.11	(+) 163.16
2,52.93	3,14.54	25,22.13	24,34.35	(+) 3.61
1,88.00	..	10,85.00	11,10.00	(-) 2.25
12.00	..	18.19	18.49	(-) 1.62
10,61.35	5,04.00	48,88.79	40,42.95	(+) 20.92
7,01.91	..	18,86.49	15,91.18	(+) 18.56
33.09	..	6,54.80	5,06.44	(+) 29.29
19.19	4.77	3,50.66	3,56.07	(-) 1.52
10.31	1.78	6,01.18	5,69.38	(+) 5.59
..	..	3,80.73	3,59.04	(+) 6.04
8.56	..	8.56	7.91	(+) 8.22
7,73.06	6.55	38,82.42	33,90.02	(+) 14.52
15,35,03.36	1,08,53.14	1,01,81,69.77	92,12,18.52	(+) 10.52
28,41.62	..	62,80.80	42,65.74	(+) 47.24
1.18	..	52,57.16	49,53.70	(+) 6.13
..	..	2,77.14	2,77.92	(-) 0.28

STATEMENT

Figures in italics represent

Nature of expenditure	Actuals for
	Non-Plan
	<i>(₹ in lakh)</i>
B. Social Services - (Contd.)	
<i>(b) Health and Family Welfare - (Contd.)</i>	
2210. Medical and Public Health - (Contd.)	
<i>01. Urban Health Services- Allopathy - (Concl.)</i>	
	<i>0.53</i>
110. Hospital and Dispensaries	5,63,51.26
796. Tribal Area Sub-plan	43,81.20
	<hr/>
	<i>31.02</i>
TOTAL - 01	6,96,74.27
	<hr/>
<i>02. Urban Health Services- Other systems of medicine</i>	
	<i>91.79</i>
101. Ayurveda	66,98.07
102. Homeopathy	6,63.22
103. Unani	4,73.52
200. Other Systems	1,16.72
789. Special Component Plan for Scheduled Castes	..
796. Tribal Area Sub-plan	16,43.75
	<hr/>
	<i>91.79</i>
TOTAL - 02	95,95.28
	<hr/>
<i>03. Rural Health Services- Allopathy</i>	
101. Health Sub-centres	..
103. Primary Health Centres	2,52,24.23
104. Community Health Centres	1,65,02.50
	<hr/>
TOTAL - 03	4,17,26.73
	<hr/>
<i>04. Rural Health Services- Other systems of medicine</i>	
101. Ayurveda	2,50,05.80
102. Homeopathy	3,03.15
103. Unani	2,86.10
796. Tribal Area Sub-plan	..
	<hr/>
TOTAL - 04	2,55,95.05
	<hr/>

No. 12 - (Contd.)*charged expenditure*

the year 2010-11				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
42,64.84	..	6,06,16.63	5,85,46.99	(+) 3.54
9,47.51	..	53,28.71	49,18.09	(+) 8.35
80,55.15	..	7,77,60.44	7,29,62.44	(+) 6.58
14,73.09	..	82,62.95	71,42.31	(+) 15.69
2,83.33	..	9,46.55	8,54.43	(+) 10.78
78.53	..	5,52.05	5,50.59	(+) 0.27
..	..	1,16.72	1,10.33	(+) 5.79
19.56	..	19.56	19.24	(+) 1.66
7.00	..	16,50.75	16,04.38	(+) 2.89
18,61.51	..	1,15,48.58	1,02,81.28	(+) 12.33
27,18.46	..	27,18.46	16,11.37	(+) 68.70
12,27.51	..	2,64,51.74	2,54,45.78	(+) 3.95
25,32.80	..	1,90,35.30	1,76,86.27	(+) 7.63
64,78.77	..	4,82,05.50	4,47,43.42	(+) 7.74
6,24.73	..	2,56,30.53	2,32,68.54	(+) 10.15
69.84	..	3,72.99	3,67.73	(+) 1.43
58.83	..	3,44.93	2,98.84	(+) 15.42
73.81	..	73.81	60.39	(+) 22.22
8,27.21	..	2,64,22.26	2,39,95.50	(+) 10.11

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
B. Social Services - (Contd.)		
<i>(b) Health and Family Welfare - (Concl.)</i>		
2210. Medical and Public Health - (Concl.)		
<i>05. Medical Education, Training and Research</i>		
105. Allopathy		0.75 1,96,61.96
	TOTAL - 05	0.75 1,96,61.96
<i>06. Public Health</i>		
001. Direction and Administration		2,49.85
003. Training		1,07.43
101. Prevention and Control of diseases		97,95.17
102. Prevention of food adulteration		1,73.01
104. Drug Control		7,14.18
107. Public Health Laboratories		2,05.32
112. Public Health Education		..
796. Tribal Area Sub-plan		3,69.75
	TOTAL - 06	1,16,14.71
	TOTAL - 2210	1,23.56 17,78,68.00
2211. Family Welfare		
001. Direction and Administration		0.54 93.00
003. Training		..
101. Rural Family Welfare Services		14,72.26
102. Urban Family Welfare Services		..
104. Transport		..
105. Compensation		..
106. Mass Education		..
200. Other Services and Supplies		..
796. Tribal Area Sub-plan		..
800. Other expenditure		..
	TOTAL - 2211	0.54 15,65.26
	TOTAL (b) Health and Family Welfare	1,24.10 17,94,33.26

(a) Expenditure incurred on National Rural Health Mission.

No. 12 - (Contd.)*charged expenditure*

the year 2010-11				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
16,21.26	..	2,12,83.97	1,96,58.31	(+) 8.27
16,21.26	..	2,12,83.97	1,96,58.31	(+) 8.27
..	..	2,49.85	2,66.87	(-) 6.38
..	..	1,07.43	95.63	(+) 12.34
78,10.32	12.73	1,76,18.22	1,69,49.07	(+) 3.95
..	..	1,73.01	1,84.87	(-) 6.42
0.25	..	7,14.43	6,50.01	(+) 9.91
..	..	2,05.32	2,00.79	(+) 2.26
55.41	..	55.41	50.51	(+) 9.70
29.92	..	3,99.67	5,45.35	(-) 26.71
78,95.90	12.73	1,95,23.34	1,89,43.10	(+) 3.06
2,67,39.80	12.73	20,47,44.09	19,05,84.05	(+) 7.43
..	24,51.15	25,44.69	24,88.11	(+) 2.27
..	13,00.23	13,00.23	12,03.82	(+) 8.01
..	2,48,56.04	2,63,28.30	2,55,95.81	(+) 2.86
..	12,03.18	12,03.18	11,36.98	(+) 5.82
10.59 |	..	33.61	29.22	(+) 15.02
23.02 |	..	8,46.22	7,03.97	(+) 20.21
8,46.22	..	..	64.96	(-) 100.00
..	4,74.84	4,74.84	2,50.90	(+) 89.25
4,22.27	..	4,22.27	3,84.74	(+) 9.75
1,46,50.00	..	1,46,50.00 (a)	1,00,00.00	(+) 46.50
10.59 |	3,02,85.44	4,78,03.34	4,18,58.51	(+) 14.20
1,59,41.51 |	3,02,98.17	25,25,47.43	23,24,42.56	(+) 8.65
10.59 |				
4,26,81.31 |				

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
B. Social Services - (Contd.)		
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>		
2215. Water Supply and Sanitation		
<i>01. Water Supply</i>		
003. Training		..
101. Urban Water Supply Programmes		7,19,51.77
102. Rural Water Supply Programmes		5,28,87.75
197. Assistance to Block Panchayats/ Intermediate Level Panchayats		40,59.00
	TOTAL - 01	12,88,98.52
<i>02. Sewerage and Sanitation</i>		
		<i>2.50</i>
001. Direction and Administration		1,84,66.23
005. Survey and Investigation		71.36
107. Sewerage Services		91.67
192. Assistance to Municipalities/ Municipal Councils		4,23.62
	TOTAL - 02	2.50 1,90,52.88
	TOTAL - 2215	2.50 14,79,51.40
2216. Housing		
<i>02. Urban Housing</i>		
001. Direction and Administration		39.53
	TOTAL - 02	39.53
<i>05. General Pool Accommodation</i>		
053. Maintenance and Repairs		39,41.23
800. Other expenditure		2,99.63
	TOTAL - 05	42,40.86
	TOTAL - 2216	42,80.39

No. 12 - (Contd.)*charged expenditure***the year 2010-11**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
75.60	..	75.60	80.43	(-) 6.01
..	..	7,19,51.77	7,03,37.42	(+) 2.30
..	..	5,28,87.75	5,64,61.11	(-) 6.33
..	..	40,59.00	38,11.86	(+) 6.48
75.60	..	12,89,74.12	13,06,90.82	(-) 1.31
..	..	1,84,68.73	2,00,30.68	(-) 7.80
..	46.27	1,17.63	1,03.97	(+) 13.14
..	..	91.67	1,07.36	(-) 14.61
..	..	4,23.62	5,04.08	(-) 15.96
..	46.27	1,91,01.65	2,07,46.09	(-) 7.93
75.60	46.27	14,80,75.77	15,14,36.91	(-) 2.22
..	..	39.53	42.95	(-) 7.96
..	..	39.53	42.95	(-) 7.96
..	..	39,41.23	33,45.76	(+) 17.80
..	..	2,99.63	5,06.89	(-) 40.89
..	..	42,40.86	38,52.65	(+) 10.08
..	..	42,80.39	38,95.60	(+) 9.88

STATEMENT

Figures in italics represent

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
B. Social Services - (Contd.)		
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Concl'd.)</i>		
2217. Urban Development		
80. <i>General</i>		
001. Direction and Administration		4,37.10
191. Assistance to Municipal Corporations		4,37,15.41
192. Assistance to Municipalities/ Municipal Councils		5,60,53.09
796. Tribal Area Sub-plan		6.33
800. Other expenditure		16,82.32
	TOTAL - 2217	10,18,94.25
		2.50
TOTAL (c) Water Supply, Sanitation, Housing and Urban Development		25,41,26.04
<i>(d) Information and Broadcasting</i>		
2220. Information and Publicity		
60. <i>Others</i>		
001. Direction and Administration		27,77.24
102. Information Centres		3,17.36
106. Field Publicity		5,44.84
796. Tribal Area Sub-plan		29.63
800. Other expenditure		6.27
	TOTAL - 2220	36,75.34
TOTAL (d) Information and Broadcasting		36,75.34
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</i>		
2225. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
01. <i>Welfare of Scheduled Castes</i>		
		3.90
001. Direction and Administration		10,82.49
196. Assistance to Zila Parishads/ District level Panchayats		7,56.38
277. Education		18,43.89

(a) Expenditure incurred on Urban and Native Planning Organisation (₹ 17,07.31 lakh) and Monitoring Cell for Small and Medium Town Development Scheme (₹ 28.55 lakh).

No. 12 - (Contd.)*charged expenditure***the year 2010-11**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	4,37.10	3,79.19	(+) 15.27
40,41.59	..	4,77,57.00	3,65,38.32	(+) 30.70
91,94.53	..	6,52,47.62	6,87,13.78	(-) 5.04
..	..	6.33	6.95	(-) 8.92
..	53.54	17,35.86(a)	11,54.20	(+) 50.40
1,32,36.12	53.54	11,51,83.91	10,67,92.44	(+) 7.86
1,33,11.72	99.81	26,75,40.07	26,21,24.95	(+) 2.07
5.45	..	27,82.69	15,85.00	(+) 75.56
..	..	3,17.36	3,02.66	(+) 4.86
..	..	5,44.84	5,22.32	(+) 4.31
..	..	29.63	27.42	(+) 8.06
..	..	6.27	6.39	(-) 1.88
5.45	..	36,80.79	24,43.79	(+) 50.62
5.45	..	36,80.79	24,43.79	(+) 50.62
..	..	10,86.39	10,28.05	(+) 5.67
25.00	25.00	8,06.38	7,96.52	(+) 1.24
2,62.07	..	21,05.96	20,80.85	(+) 1.21

STATEMENT

Figures in italics represent

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
B. Social Services - (Contd.)		
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Concl.)</i>		
2225. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Concl.)		
<i>01. Welfare of Scheduled Castes - (Concl.)</i>		
789. Special Component Plan for Scheduled Castes		15,15.22
793. Special Central Assistance for Scheduled Castes Component Plan		..
796. Tribal Area Sub-plan		..
		3.90
	TOTAL - 01	51,97.98
<i>02. Welfare of Scheduled Tribes</i>		
196. Assistance to Zila Parishads/ District level Panchayats		6,92.55
277. Education		8,21.40
796. Tribal Area Sub-plan		10,42.42
800. Other expenditure		..
		25,56.37
	TOTAL - 02	25,56.37
<i>03. Welfare of Backward Classes</i>		
190. Assistance to Public Sector and Other Undertakings		1,07.00
196. Assistance to Zila Parishads/ District level Panchayats		45.49
277. Education		2,03.84
800. Other expenditure		..
		3,56.33
	TOTAL - 03	3,56.33
<i>80. General</i>		
190. Assistance to Public Sector and Other Undertakings		3.00
		3.00
	TOTAL - 80	3.00
		3.90
	TOTAL - 2225	81,13.68
		3.90
	TOTAL (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	81,13.68

(a) It includes grant for integrated project for Gadiya Luhar (₹ 2,08.33 lakh) and Devenarain Yojana (₹ 17,62.35 lakh).

No. 12 - (Contd.)*charged expenditure***the year 2010-11**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
89,08.47	98,98.16	2,03,21.85	1,50,31.39	(+) 35.20
..	42,63.49	42,63.49	34,86.54	(+) 22.28
2,96.49	..	2,96.49	2,61.97	(+) 13.18
94,92.03	1,41,86.65	2,88,80.56	2,26,85.32	(+) 27.31
..	..	6,92.55	6,34.00	(+) 9.24
60,35.93	8,44.98	77,02.31	99,52.75	(-) 22.61
85,11.04	1,35.04	96,88.50	48,86.29	(+) 98.28
34.32	33.72	68.04	48.84	(+) 39.31
1,45,81.29	10,13.74	1,81,51.40	1,55,21.88	(+) 16.94
..	..	1,07.00	1,32.86	(-) 19.46
2.50	..	47.99	44.40	(+) 8.09
1,43.00	17,09.28	20,56.12	27,91.07	(-) 26.33
19,70.68	..	19,70.68 (a)	10,46.80	(+) 88.26
21,16.18	17,09.28	41,81.79	40,15.13	(+) 4.15
..	..	3.00	3.00	..
..	..	3.00	3.00	..
2,61,89.50	1,69,09.67	5,12,16.75	4,22,22.33	(+) 21.30
2,61,89.50	1,69,09.67	5,12,16.75	4,22,22.33	(+) 21.30

STATEMENT*Figures in italics represent*

Nature of expenditure	<u>Actuals for</u>
	Non-Plan
	<i>(₹ in lakh)</i>
B. Social Services - (Contd.)	
<i>(f) Labour and Labour Welfare</i>	
2230. Labour and Employment	
<i>01. Labour</i>	
001. Direction and Administration	2,54.88
101. Industrial Relations	12,10.40
102. Working Conditions and Safety	6,04.21
103. General Labour Welfare	1,91.26
112. Rehabilitation of Bonded Labour	..
796. Tribal Area Sub-plan	52.89
	<hr/>
TOTAL - 01	23,13.64
	<hr/>
<i>02. Employment Services</i>	
001. Direction and Administration	2,29.02
004. Research, Survey and Statistics	1,38.21
101. Employment Services	6,61.38
789. Special Component Plan for Scheduled Castes	..
796. Tribal Area Sub-plan	30.44
800. Other expenditure	5.00
	<hr/>
TOTAL - 02	10,64.05
	<hr/>
<i>03. Training</i>	
003. Training of Craftsmen and Supervisors	48,29.32
101. Industrial Training Institutes	..
102. Apprenticeship Training	1,59.62
796. Tribal Area Sub-plan	2,34.78
	<hr/>
TOTAL - 03	52,23.72
	<hr/>
TOTAL - 2230	86,01.41
	<hr/>
TOTAL (f) Labour and Labour Welfare	86,01.41

(a) It includes expenditure of Rajasthan Unemployment Allowances Scheme {(Akshat Yojana) (₹ 4,98.61 lakh)} and Akshar Kaushal Yojana (₹ 1,84.54 lakh).

No. 12 - (Contd.)*charged expenditure***the year 2010-11**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	2,54.88	2,56.08	(-) 0.47
22.17	..	12,32.57	10,53.70	(+) 16.98
..	..	6,04.21	6,24.77	(-) 3.29
1,58.06	..	3,49.32	2,53.10	(+) 38.02
0.75	..	0.75	..	..
..	..	52.89	64.51	(-) 18.01
1,80.98	..	24,94.62	22,52.16	(+) 10.77
9.44	..	2,38.46	2,53.54	(-) 5.95
..	..	1,38.21	1,37.00	(+) 0.88
32.31	..	6,93.69	6,87.71	(+) 0.87
4.69	..	4.69	4.62	(+) 1.52
1.05	..	31.49	32.01	(-) 1.62
6,83.15	..	6,88.15 (a)	14,23.82	(-) 51.67
7,30.64	..	17,94.69	25,38.70	(-) 29.31
5,00.00	..	53,29.32	52,74.21	(+) 1.04
40.08	65.79	1,05.87	38.87	(+) 172.37
..	..	1,59.62	1,62.23	(-) 1.61
71.07	..	3,05.85	3,11.31	(-) 1.75
6,11.15	65.79	59,00.66	57,86.62	(+) 1.97
15,22.77	65.79	1,01,89.97	1,05,77.48	(-) 3.66
15,22.77	65.79	1,01,89.97	1,05,77.48	(-) 3.66

STATEMENT

Figures in italics represent

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
B. Social Services - (Contd.)		
<i>(g) Social Welfare and Nutrition</i>		
2235. Social Security and Welfare		
<i>02. Social Welfare</i>		
001. Direction and Administration		1,95.38
101. Welfare of handicapped		8,51.15
102. Child Welfare		4,27.13
103. Women's Welfare		10,77.35
104. Welfare of aged, infirm and destitute		2,90.96
106. Correctional Services		..
190. Assistance to Public Sector and Other Undertakings		3,82.90
196. Assistance to Zila Parishads/ District level Panchayats		1,07.40
200. Other Programmes		..
796. Tribal Area Sub-plan		22.59
	TOTAL - 02	33,54.86
<i>60. Other Social Security and Welfare programmes</i>		
102. Pensions under Social Security Schemes		4,65,60.44
104. Deposits Linked Insurance Scheme- Government Provident Fund		0.05 20,33.62
107. Swatantrata Sainik Samman Pension Scheme		8,87.21
200. Other Programmes		15,90.40
800. Other expenditure		5,51.79
	TOTAL - 60	5,16,23.46
	TOTAL - 2235	5,49,78.32

(a) Includes number of pensioners as intimated by the State Government are shown in brackets: Old age pensioners (5,95,282), Widow (3,19,816) and Handicapped (1,13,903).

(b) Includes number of pensioners as intimated by the State Government are shown in brackets: Swatantrata Sainani- Central (7) and State (722).

No. 12 - (Contd.)*charged expenditure***the year 2010-11**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	1,95.38	1,81.08	(+) 7.90
3,69.51	..	12,20.66	10,66.85	(+) 14.42
3,94.86	27.55	8,49.54	9,14.21	(-) 7.07
18,56.57	1,50.70	30,84.62	26,69.38	(+) 15.56
18.61	..	3,09.57	3,11.22	(-) 0.53
4.95	..	4.95	0.54	(+) 816.67
..	..	3,82.90	3,01.15	(+) 27.15
4,45.63	..	5,53.03	6,33.95	(-) 12.76
21,84.28	..	21,84.28	20,46.65	(+) 6.72
29.65	..	52.24	59.88	(-) 12.76
53,04.06	1,78.25	88,37.17	81,84.91	(+) 7.97
1,43,30.78	..	6,08,91.22 (a)	4,32,08.02	(+) 40.93
..	..	20,33.67	20,25.60	(+) 0.40
..	..	8,87.21 (b)	7,55.19	(+) 17.48
..	..	15,90.40	12,73.19	(+) 24.91
23.32	6,01.99	11,77.10 (c)	2,38.85	(+) 392.82
1,43,54.10	6,01.99	6,65,79.60	4,75,00.85	(+) 40.17
1,96,58.16	7,80.24	7,54,16.77	5,56,85.76	(+) 35.43

(c) It includes Grants to Huz Committee (₹ 36.27 lakh), Mediclaim for Government Employees appointed on or after 01-04-2004 (₹ 2,82.02 lakh), new Contributory Pension Scheme (₹ 20.77 lakh) and Minority Affairs Department (₹ 8,37.00 lakh).

STATEMENT

Figures in italics represent

Nature of expenditure	<u>Actuals for</u> Non-Plan
	<i>(₹ in lakh)</i>
B. Social Services - (Contd.)	
<i>(g) Social Welfare and Nutrition - (Contd.)</i>	
2236. Nutrition	
<i>02. Distribution of nutritious food and beverages</i>	
101. Special Nutrition Programmes	..
789. Special Component Plan for Scheduled Castes	..
796. Tribal Area Sub-plan	..
	<hr/>
TOTAL - 02	..
	<hr/>
<i>80. General</i>	
001. Direction and Administration	2,36.07
	<hr/>
TOTAL - 80	2,36.07
	<hr/>
TOTAL - 2236	2,36.07
	<hr/>
2245. Relief on account of Natural Calamities	
<i>01. Drought</i>	
101. Gratuitous Relief	31,30.00
102. Drinking Water Supply	93,84.29
104. Supply of fodder	3,43,85.92
105. Veterinary Care	..
282. Public Health	..
800. Other expenditure	2,88,32.25
	<hr/>
TOTAL - 01	7,57,32.46
	<hr/>
<i>02. Floods, Cyclones etc.</i>	
101. Gratuitous Relief	10.39
105. Veterinary Care	..
106. Repairs and restoration of damaged roads and bridges	35,11.68
109. Repairs and restoration of damaged water supply, drainage and sewerage	49.70
111. Ex-gratia payment to bereaved families	90.44
113. Assistance for repairs/ reconstruction of Houses	2,32.76
114. Assistance to farmers for purchase of Agricultural inputs	6,65.83
117. Assistance to farmers for purchase of live stock	62.62

No. 12 - (Contd.)

charged expenditure

the year 2010-11

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)				
0.02 | 1,87,36.36	0.20 | 4,04,04.50	5,91,41.08	4,40,60.69	(+) 34.23
99,50.92	..	99,50.92	66,11.97	(+) 50.50
52,91.12	26,11.73	79,02.85	63,29.29	(+) 24.86
0.02 | 3,39,78.40	0.20 | 4,30,16.23	7,69,94.85	5,70,01.95	(+) 35.07
..	..	2,36.07	2,31.96	(+) 1.77
..	..	2,36.07	2,31.96	(+) 1.77
0.02 | 3,39,78.40	0.20 | 4,30,16.23	7,72,30.92	5,72,33.91	(+) 34.94
..	..	31,30.00	70,47.94	(-) 55.59
..	..	93,84,.29	70,23.08	(+) 33.62
..	..	3,43,85.92	1,83,18.37	(+) 87.71
..	12,82.83	(-) 100.00
..	4,67.64	(-) 100.00
..	..	2,88,32.25	5,08,03.01	(-) 43.25
..	..	7,57,32.46	8,49,42.87	(-) 10.84
..	..	10.39	4.34	(+) 139.40
..	21.31	(-) 100.00
..	..	35,11.68	31,89.00	(+) 10.12
..	..	49.70	..	..
..	..	90.44	83.83	(+) 7.89
..	..	2,32.76	59.12	(+) 293.71
..	..	6,65.83	5,41.73	(+) 22.91
..	..	62.62	12.60	(+) 396.98

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
B. Social Services - (Contd.)		
<i>(g) Social Welfare and Nutrition - (Concl.)</i>		
2245. Relief on account of Natural Calamities - (Concl.)		
<i>02. Floods, Cyclones etc. - (Concl.)</i>		
122. Repairs and restoration of damaged irrigation and flood control works		46.95
192. Assistance to Municipalities and Municipal Councils		..
193. Assistance to Nagar Panchayats/ Notified area committees or equivalent thereof		..
282. Public Health		..
	TOTAL - 02	46,70.37
<i>05. State Disaster Response Fund</i>		
101. Transfers to Reserve Funds and Deposit Accounts- State Disaster Response Fund		3,00,33.00
901. <i>Deduct:-</i> Amount met from State Disaster Response Fund		(-) 8,04,02.83
	TOTAL - 05	(-) 5,03,69.83
<i>80. General</i>		
800. Other expenditure		6.71 10,71.64
	TOTAL - 80	6.71 10,71.64
	TOTAL - 2245	6.71 3,11,04.64
	TOTAL (g) Social Welfare and Nutrition	6.76 8,63,19.03
<i>(h) Others</i>		
2250. Other Social Services		
101. Donations for Charitable purposes		10.75
102. Administration of Religious and Charitable Endowments Acts		1.51 9,70.84
103. Upkeep of Shrines, Temples etc.		46.08
800. Other expenditure		0.55
	TOTAL - 2250	1.51 10,28.22

(a) Transfer to head "8121-122 State Disaster Response Fund.

No. 12 - (Contd.)

charged expenditure

the year 2010-11				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)				
..	..	46.95	(-) 21.27	(-) 320.73
..	(-) 37.36	(-) 100.00
..	2.02	(-) 100.00
..	50.43	(-) 100.00
..	..	46,70.37	39,05.75	(+) 19.58
..	..	3,00,33.00 (a)	6,20,32.00	(-) 51.58
..	..	(-) 8,04,02.83	(-) 8,88,48.62	(-) 9.51
..	..	(-) 5,03,69.83	(-) 2,68,16.62	(-) 87.83
..	..	10,78.35	10,66.77	(+) 1.09
..	..	10,78.35	10,66.77	(+) 1.09
..	..	3,11,11.35	6,30,98.77	(-) 50.69
0.02 |	0.20 |	18,37,59.04	17,60,18.44	(+) 4.40
5,36,36.56 |	4,37,96.47 |			
..	..	10.75	18.82	(-) 42.88
..	..	9,72.35	9,43.81	(+) 3.02
..	..	46.08	39.40	(+) 16.95
..	..	0.55	0.55	..
..	..	10,29.73	10,02.58	(+) 2.71

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
B. Social Services - (Concl.)		
<i>(h) Others - (Concl.)</i>		
2251. Secretariat - Social Services		
090. Secretariat		13,90.39
	TOTAL - 2251	13,90.39
		<i>1.51</i>
	TOTAL (h) Others	24,18.61
		<i>1,40.49</i>
	TOTAL - B. Social Services	1,39,64,98.92
C. Economic Services		
<i>(a) Agriculture and Allied Activities</i>		
2401. Crop Husbandry		
		<i>2.30</i>
001. Direction and Administration		1,91,71.91
103. Seeds		2,54.19
105. Manures and Fertilisers		5,26.54
107. Plant Protection		3,50.68
108. Commercial Crops		..
109. Extension and Farmers' Training		7,52.90
110. Crop Insurance		..
111. Agricultural Economics and Statistics		..
113. Agricultural Engineering		..
		<i>1.58</i>
119. Horticulture and Vegetable Crops		18,33.83
789. Special Component Plan for Scheduled Castes		..
796. Tribal Area Sub-plan		18,98.33
800. Other expenditure		20.00
		<i>3.88</i>
	TOTAL - 2401	2,48,08.38

(a) It includes expenditure on Mission for Livelihood (₹ 10,01.48 lakh), Crop Compensation (₹ 3,57,69.00 lakh), National Agriculture Development Project (₹ 4,79,84.20 lakh) and Assistance to Mandi Samitis for construction of farmers building (₹ 2,92.00 lakh).

No. 12 - (Contd.)*charged expenditure***the year 2010-11**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	13,90.39	13,79.05	(+) 0.82
..	..	13,90.39	13,79.05	(+) 0.82
..	..	24,20.12	23,81.63	(+) 1.62
10.61 | 29,08,50.67	0.20 | 10,20,23.05	1,78,95,23.94	1,64,94,29.70	(+) 8.49
..	..	1,91,74.21	1,84,80.33	(+) 3.75
9.53	..	2,63.72	2,93.74	(-) 10.22
3,35.81	..	8,62.35	8,79.40	(-) 1.94
5.46	..	3,56.14	51.66	(+) 5,89.39
13,97.72	50,09.74	64,07.46	43,07.52	(+) 48.75
11,49.23	22.40	19,24.53	17,12.42	(+) 12.39
1,11,65.24	..	1,11,65.24	36,36.08	(+) 207.07
..	2,60.42	2,60.42	2,51.81	(+) 3.42
4.77	1.31	6.08	2.88	(+) 1,11.11
46,67.66	..	65,03.07	42,52.51	(+) 52.92
2,27,17.17	7,95.29	2,35,12.46	37,18.07	(+) 532.38
1,82,04.07	8,11.83	2,09,14.23	45,87.68	(+) 355.88
8,50,98.96	..	8,51,18.96(a)	2,31,68.90	(+) 267.38
14,47,55.62	69,00.99	17,64,68.87	6,53,43.00	(+) 170.07

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
C. Economic Services - (Contd.)		
<i>(a) Agriculture and Allied Activities - (Contd.)</i>		
2402. Soil and Water Conservation		
001. Direction and Administration		4,46.54
102. Soil Conservation		..
196. Assistance to Zila Parishads/ District level Panchayats		10,60.00
796. Tribal Area Sub-plan		..
	TOTAL - 2402	15,06.54
2403. Animal Husbandry		
001. Direction and Administration		32,72.01
		<i>0.16</i>
101. Veterinary Services and Animal Health		2,14,81.09
102. Cattle and Buffalo Development		5,27.22
107. Fodder and Feed Development		..
109. Extension and Training		2,44.58
113. Administrative Investigation and Statistics		75.30
789. Special Component Plan for Scheduled Castes		..
796. Tribal Area Sub-plan		21,38.33
	TOTAL - 2403	2,77,38.53
2404. Dairy Development		
191. Assistance to Co-operatives and Other Bodies		..
	TOTAL - 2404	..
2405. Fisheries		
001. Direction and Administration		11,43.82
101. Inland fisheries		..
109. Extension and Training		..
789. Special Component Plan for Scheduled Castes		..
796. Tribal Area Sub-plan		48.01
800. Other expenditure		..
	TOTAL - 2405	11,91.83

No. 12 - (Contd.)*charged expenditure***the year 2010-11**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	4,46.54	6,09.80	(-) 26.77
9,00.24	6,20.30	15,20.54	13,05.16	(+) 16.50
68.32	6,14.93	17,43.25	31,42.71	(-) 44.53
25.56	2,30.25	2,55.81	2,14.16	(+) 19.45
9,94.12	14,65.48	39,66.14	52,71.83	(-) 24.77
10,22.32	15.00	43,09.33	31,80.17	(+) 35.51
15,82.93	1,62.60	2,32,26.78	2,19,40.92	(+) 5.86
84.38	..	6,11.60	5,86.83	(+) 4.22
..	9.00	9.00	..	..
..	..	2,44.58	2,11.48	(+) 15.65
84.73	2,65.74	4,25.77	3,15.40	(+) 34.99
1,01.99	..	1,01.99	80.90	(+) 26.07
1,73.53	..	23,11.86	20,39.79	(+) 13.34
30,49.88	4,52.34	3,12,40.91	2,83,55.49	(+) 10.18
..	1,20.00	1,20.00	1,67.67	(-) 28.43
..	1,20.00	1,20.00	1,67.67	(-) 28.43
..	..	11,43.82	11,78.74	(-) 2.96
1.29	18.85	20.14	19.33	(+) 4.19
2.54	2.00	4.54	2.32	(+) 95.69
0.29	0.87	1.16	0.40	(+) 190.00
9.99	12.57	70.57	83.14	(-) 15.12
1.45	..	1.45	1.33	(+) 9.02
15.56	34.29	12,41.68	12,85.26	(-) 3.39

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
C. Economic Services - (Contd.)		
<i>(a) Agriculture and Allied Activities - (Contd.)</i>		
2406. Forestry and Wild Life		
<i>01. Forestry</i>		
		<i>15.53</i>
001. Direction and Administration		2,73,10.68
101. Forest Conservation, Development and Regeneration		10,26.50
102. Social and Farm Forestry		..
196. Assistance to Zila Parishads/ District level Panchayats		14,80.00
796. Tribal Area Sub-plan		5,03.00
		<i>15.53</i>
	TOTAL - 01	3,03,20.18
<i>02. Environmental Forestry and Wild Life</i>		
110. Wild Life Preservation		29,18.66
111. Zoological Park		..
112. Public Gardens		12,61.35
		<i>15.53</i>
	TOTAL - 02	41,80.01
		<i>15.53</i>
	TOTAL - 2406	3,45,00.19
2408. Food, Storage and Warehousing		
<i>02. Storage and Warehousing</i>		
195. Assistance to Co-operatives		..
		<i>15.53</i>
	TOTAL - 2408	..
2415. Agricultural Research and Education		
<i>01. Crop Husbandry</i>		
004. Research		..
277. Education		1,00,45.00
		<i>15.53</i>
	TOTAL - 01	1,00,45.00

No. 12 - (Contd.)*charged expenditure*

the year 2010-11				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	2,73,26.21	2,68,84.49	(+) 1.64
8,21.17	91.28	19,38.95	18,01.16	(+) 7.65
6,05.82	..	6,05.82	6,08.60	(-) 0.46
..	..	14,80.00	15,79.00	(-) 6.27
2,42.30	..	7,45.30	9,49.65	(-) 21.52
16,69.29	91.28	3,20,96.28	3,18,22.90	(+) 0.86
1,31.17	60,20.40	90,70.23	85,88.59	(+) 5.61
24.97	..	24.97	25.00	(-) 0.12
..	..	12,61.35	13,12.28	(-) 3.88
1,56.14	60,20.40	1,03,56.55	99,25.87	(+) 4.34
18,25.43	61,11.68	4,24,52.83	4,17,48.77	(+) 1.69
..	1.40	1.40	5.88	(-) 76.19
..	1.40	1.40	5.88	(-) 76.19
9,33.04	..	9,33.04	6,23.44	(+) 49.66
1,00.83	..	1,01,45.83	89,57.80	(+) 13.26
10,33.87	..	1,10,78.87	95,81.24	(+) 15.63

STATEMENT*Figures in italics represent*

Nature of expenditure	<u>Actuals for</u> Non-Plan
	<i>(₹ in lakh)</i>
C. Economic Services - (Contd.)	
<i>(a) Agriculture and Allied Activities - (Concl'd.)</i>	
2415. Agricultural Research and Education - (Concl'd.)	
<i>03. Animal Husbandry</i>	
120. Assistance to other Institutions	..
796. Tribal Area Sub-plan	..
	<hr/>
TOTAL - 03	..
	<hr/>
<i>06. Forestry</i>	
796. Tribal Area Sub-plan	..
	<hr/>
TOTAL - 06	..
	<hr/>
TOTAL - 2415	1,00,45.00
	<hr/>
2425. Co-operation	
	<i>0.82</i>
001. Direction and Administration	30,22.76
003. Training	1,35.00
101. Audit of Co-operatives	15,45.39
105. Information and Publicity	37.58
107. Assistance to Credit Co-operatives	24.19
108. Assistance to other Co-operatives	7.85
796. Tribal Area Sub-plan	..
800. Other expenditure	..
	<hr/>
TOTAL - 2425	<i>0.82</i> 47,72.77
	<hr/>
2435. Other Agricultural Programmes	
<i>01. Marketing and quality control</i>	
001. Direction and Administration	5,06.56
102. Grading and quality control facilities	89.70
	<hr/>
TOTAL - 2435	5,96.26
	<hr/>
TOTAL (a) Agriculture and Allied Activities	<i>20.39</i> 10,51,59.50
	<hr/>

No. 12 - (Contd.)*charged expenditure*

the year 2010-11				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
68.03	..	68.03	73.45	(-) 7.38
11.09	..	11.09	..	..
79.12	..	79.12	73.45	(+) 7.72
..	11.09	(-) 100.00
..	11.09	(-) 100.00
11,12.99	..	1,11,57.99	96,65.78	(+) 15.44
..	..	30,23.58	29,22.67	(+) 3.45
14.63	..	1,49.63	88.94	(+) 68.24
..	..	15,45.39	15,40.17	(+) 0.34
24.95	..	62.53	58.71	(+) 6.51
40,96.87	..	41,21.06	10,38.62	(+) 296.78
3,55.86	8,54.03	12,17.74	18,39.53	(-) 33.80
0.50	..	0.50	2,00.45	(-) 99.75
..	2,56.44	(-) 100.00
44,92.81	8,54.03	1,01,20.43	79,45.53	(+) 27.37
..	..	5,06.56	4,68.94	(+) 8.02
..	..	89.70	85.92	(+) 4.40
..	..	5,96.26	5,54.86	(+) 7.46
15,62,46.41	1,59,40.21	27,73,66.51	16,03,44.07	(+) 72.98

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
C. Economic Services - (Contd.)		
<i>(b) Rural Development</i>		
2501. Special Programmes for Rural Development		
<i>03. Desert Development Programme</i>		
196. Assistance to Zila Parishads/ District level Panchayats		..
	TOTAL - 03	..
<i>05. Waste Land Development</i>		
196. Assistance to Zila Parishads/ District level Panchayats		..
	TOTAL - 05	..
<i>06. Self Employment Programmes</i>		
196. Assistance to Zila Parishads/ District level Panchayats		..
	TOTAL - 06	..
	TOTAL - 2501	..
2505. Rural Employment		
<i>01. National Programmes</i>		
196. Assistance to Zila Parishads/ District level Panchayats		..
	TOTAL - 01	..
<i>02. Rural Employment Guarantee Scheme</i>		
101. National Rural Employment Guarantee Scheme		..
800. Other expenditure		..
	TOTAL - 02	..
	TOTAL - 2505	..

(a) Transfer to head "8232-101 National Rural Employment Guarantee Fund".

No. 12 - (Contd.)*charged expenditure*

the year 2010-11				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
41,78.55	..	41,78.55	37,81.42	(+) 10.50
41,78.55	..	41,78.55	37,81.42	(+) 10.50
28,91.49	..	28,91.49	9,81.31	(+) 194.66
28,91.49	..	28,91.49	9,81.31	(+) 194.66
25,22.89	..	25,22.89	24,03.65	(+) 4.96
25,22.89	..	25,22.89	24,03.65	(+) 4.96
95,92.93	..	95,92.93	71,66.38	(+) 33.86
1,37,89.65	..	1,37,89.65	1,02,45.48	(+) 34.59
1,37,89.65	..	1,37,89.65	1,02,45.48	(+) 34.59
2,84,93.00	..	2,84,93.00 (a)	4,02,03.62	(-) 29.13
7,00.00	..	7,00.00 (b)	1,60.00	(+) 337.50
2,91,93.00	..	2,91,93.00	4,03,63.62	(-) 27.67
4,29,82.65	..	4,29,82.65	5,06,09.10	(-) 15.07

(b) It includes expenditure of ₹ 5,10.16 lakh on encouragement scheme to woman labours under *Rastriya Gramin Rozgar Guarantee Yojana*.

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
C. Economic Services - (Contd.)		
(b) Rural Development - (Concl'd.)		
2515. Other Rural Development Programmes		
001. Direction and Administration		37.45
003. Training		11,69.71
196. Assistance to Zila Parishads/ District level Panchayats		1,97.17
197. Assistance to Block Panchayats/ Intermediate level Panchayats		29,71.85
198. Assistance to Gram Panchayats		3,24,92.03
800. Other expenditure		3,19,85.85
		7,63.41
		37.45
	TOTAL - 2515	6,95,80.02
		37.45
	TOTAL (b) Rural Development	6,95,80.02
(c) Special Area Programmes		
2575. Other Special Area Programmes		
<i>02. Backward Areas</i>		
102. Development of Mewat Area		..
104. Development of Daang Area		..
		..
	TOTAL - 02	..
<i>06. Border Area Development Programme</i>		
800. Other expenditure		..
		..
	TOTAL - 06	..
		..
	TOTAL - 2575	..
		..
	TOTAL (c) Special Area Programmes	..

(a) It includes expenditure on Panchayat Election (₹ 6,12.57 lakh) , State Election Commission (₹ 1,50.86 lakh) , National Nutritious Assistance Programme (₹ 92.72 lakh) and DRDA Administration (₹ 4,92.66 lakh).

No. 12 - (Contd.)*charged expenditure***the year 2010-11**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	12,07.16	11,59.44	(+) 4.12
..	..	1,97.17	2,10.81	(-) 6.47
2,86,44.08	..	3,16,15.93	3,61,05.89	(-) 12.44
49,39.20	..	3,74,31.23	3,39,70.53	(+) 10.19
5,02,94.87	5,78,43.60	14,01,24.32	10,11,44.51	(+) 38.54
4,95.53	1,00.72	13,59.66(a)	66,02.24	(-) 79.41
8,43,73.68	5,79,44.32	21,19,35.47	17,91,93.42	(+) 18.27
13,69,49.26	5,79,44.32	26,45,11.05	23,69,68.90	(+) 11.62
..	..	..	2.46	(-) 100.00
..	..	..	0.71	(-) 100.00
..	..	..	3.17	(-) 100.00
13.64	..	13.64	20.00	(-) 31.80
13.64	..	13.64	20.00	(-) 31.80
13.64	..	13.64	23.17	(-) 41.13
13.64	..	13.64	23.17	(-) 41.13

STATEMENT

Figures in italics represent

Nature of expenditure	Actuals for	
	Non-Plan	
	(₹ in lakh)	
C. Economic Services - (Contd.)		
(d) Irrigation and Flood Control		
2700. Major Irrigation		
<i>01. Bhakra Nangal Project (Commercial)</i>		
001. Direction and Administration		20,49.42 (a)
052. Machinery and Equipment		2.95
101. Maintenance and Repairs		10,41.93
799. Suspense		14.66
800. Other expenditure		2,68.30
	TOTAL - 01	33,77.26
<i>02. Chambal Project (Commercial)</i>		
001. Direction and Administration		8,91.13
101. Maintenance and Repairs		11,54.19
800. Other expenditure		26,12.06
	TOTAL - 02	46,57.38
<i>03. Beas Project (Commercial)</i>		
001. Direction and Administration		41,40.07
101. Maintenance and Repairs		3,04.59
800. Other expenditure		15,84.73
	TOTAL - 03	60,29.39
<i>04. Indira Gandhi Nahar Project (Commercial)</i>		
001. Direction and Administration		36,50.61
101. Maintenance and Repairs		12,13.84
800. Other expenditure		3,71,27.08
	TOTAL - 04	4,19,91.53
<i>05. Indira Gandhi Nahar Feeder (Punjab Portion) (through the Chief Engineer, Irrigation Department (Canals) Punjab/ Chief Engineer, Irrigation (North) Department) (Commercial)</i>		
001. Direction and Administration		6,84.48
101. Maintenance and Repairs		3,60.00
800. Other expenditure		2,84.57
	TOTAL - 05	13,29.05

* It represents notional adjustment of interest on Capital account.

- (a) It includes notional adjustment of pensionary charges of revenue staff, Water Resources Department (₹ 50,66,360).

No. 12 - (Contd.)*charged expenditure*

the year 2010-11				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	20,49.42	15,99.52	(+) 28.13
..	..	2.95	1.12	(+) 163.39
..	..	10,41.93	8,11.37	(+) 28.42
..	..	14.66	18.56	(-) 21.01
..	..	2,68.30 *	2,46.50	(+) 8.84
..	..	33,77.26	26,77.07	(+) 26.16
..	..	8,92.74	8,84.91	(+) 0.88
..	..	11,54.19	12,83.83	(-) 10.10
..	..	26,12.06 *	24,75.84	(+) 5.50
..	..	46,58.99	46,44.58	(+) 0.31
..	..	41,40.07	32,87.25	(+) 25.94
..	..	3,04.59	(-) 8,37.25	(+) 136.38
..	..	15,84.73 *	15,84.73	..
..	..	60,29.39	40,34.73	(+) 49.44
(-) 2.84 (b)	..	36,47.77	32,77.95	(+) 11.28
..	..	12,13.84	12,50.93	(-) 2.96
..	..	3,71,27.08 *	3,52,91.58	(+) 5.20
(-) 2.84	..	4,19,88.69	3,98,20.46	(+) 5.45
..	..	6,84.48	3,84.81	(+) 77.87
..	..	3,60.00	3,60.00	..
..	..	2,84.57 *	2,84.57	..
..	..	13,29.05	10,29.38	(+) 29.11

(b) *Minus* expenditure is due to receipt and recoveries over expenditure.

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
C. Economic Services - (Contd.)		
(d) Irrigation and Flood Control - (Contd.)		
2700. Major Irrigation - (Contd.)		
06. <i>Gurgaon Canal (Commercial)</i>		
101. Maintenance and Repairs		1,39.60
800. Other expenditure		3,30.41
	TOTAL - 06	4,70.01
07. <i>Yamuna Project (Commercial)</i>		
800. Other expenditure		12.00
	TOTAL - 07	12.00
22. <i>Jhakhm Project (Commercial)</i>		
101. Maintenance and Repairs		2,18.68
800. Other expenditure		11,12.78
	TOTAL - 22	13,31.46
23. <i>Okhla Wair Project (Commercial)</i>		
800. Other expenditure		2.00
	TOTAL - 23	2.00
24. <i>Narbada Project (Commercial)</i>		
800. Other expenditure		1,53,55.78
	TOTAL - 24	1,53,55.78
25. <i>Nohar Feeder Project (Commercial)</i>		
101. Maintenance and Repairs		3,70.81
800. Other expenditure		6,14.49
	TOTAL - 25	9,85.30
26. <i>Sidhmukh Project (Commercial)</i>		
101. Maintenance and Repairs		14.94
800. Other expenditure		25,49.30
	TOTAL - 26	25,64.24

* It represents notional adjustment of interest on Capital account.

No. 12 - (Contd.)*charged expenditure*

the year 2010-11				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	1,39.60	1,63.71	(-) 14.73
..	..	3,30.41 *	3,20.88	(+) 2.97
..	..	4,70.01	4,84.59	(-) 3.01
..	..	12.00 *	12.00	..
..	..	12.00	12.00	..
..	..	2,18.68	2,57.00	(-) 14.91
..	..	11,12.78 *	11,12.78	..
..	..	13,31.46	13,69.78	(-) 2.80
..	..	2.00 *	2.00	..
..	..	2.00	2.00	..
..	..	1,53,55.78 *	1,40,89.24	(+) 8.99
..	..	1,53,55.78	1,40,89.24	(+) 8.99
..	..	3,70.81	0.74	(+) 50009.46
..	..	6,14.49 *	6,14.49	..
..	..	9,85.30	6,15.23	(+) 60.15
..	..	14.94	14.76	(+) 1.22
..	..	25,49.30 *	25,46.75	(+) 0.10
..	..	25,64.24	25,61.51	(+) 0.11

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for
	Non-Plan
	<i>(₹ in lakh)</i>
C. Economic Services - (Contd.)	
(d) Irrigation and Flood Control - (Contd.)	
2700. Major Irrigation - (Concl.)	
27. Mahi Project (Commercial)	0.02
796. Tribal Area Sub-plan	93,80.79
	0.02
TOTAL - 27	93,80.79
28. Bisalpur Project (Commercial)	
800. Other expenditure	45,66.89
	45,66.89
TOTAL - 28	45,66.89
29. Indira Gandhi Lift Scheme (Commercial)	
800. Other expenditure	3,66.20
	3,66.20
TOTAL - 29	3,66.20
31. Gang Canal (Commercial) (through the Chief Engineer, Irrigation (North) Department)	
001. Direction and Administration	7,23.88
101. Maintenance and Repairs	8,24.10
799. Suspense	(-) 0.31
800. Other expenditure	42,20.76
	57,68.43
TOTAL - 31	57,68.43
32. Parwan Project (Commercial)	
800. Other expenditure	21.01
	21.01
TOTAL - 32	21.01
80. General	
800. Other expenditure	7.38
	7.38
TOTAL - 80	7.38
	1.63
TOTAL - 2700	9,82,16.10

* It represents notional adjustment of interest on Capital account.

(a) It includes ₹ 76,36,75,426 pertains to notional adjustment of interest on Capital Account.

No. 12 - (Contd.)*charged expenditure***the year 2010-11**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	93,80.81 (a)	95,80.92	(-) 2.09
..	..	93,80.81	95,80.92	(-) 2.09
..	..	45,66.89 *	44,57.02	(+) 2.47
..	..	45,66.89	44,57.02	(+) 2.47
..	..	3,66.20 *	3,66.20	..
..	..	3,66.20	3,66.20	..
..	..	7,23.88	6,73.09	(+) 7.55
..	..	8,24.10	5,08.39	(+) 62.10
..	..	(-) 0.31 (b)	(-) 14.78	(-) 97.90
..	..	42,20.76 *	40,94.79	(+) 3.08
..	..	57,68.43	52,61.49	(+) 9.63
..	..	21.01 *	13.71	(+) 53.25
..	..	21.01	13.71	(+) 53.25
..	..	7.38	4.39	(+) 68.11
..	..	7.38	4.39	(+) 68.11
(-) 2.84	..	9,82,14.89	9,10,24.30	(+) 7.90

(b) *Minus* expenditure is due to receipt and recoveries over expenditure.

STATEMENT*Figures in italics represent*

Nature of expenditure	<u>Actuals for</u>
	Non-Plan
	<i>(₹ in lakh)</i>
C. Economic Services - (Contd.)	
<i>(d) Irrigation and Flood Control - (Contd.)</i>	
2701. Medium Irrigation	
<i>01. Jawai Canal (Commercial)</i>	
101. Maintenance and Repairs	1,05.62
800. Other expenditure	69.74
	<hr/>
TOTAL - 01	1,75.36
	<hr/>
<i>02. Meja Project (Commercial)</i>	
101. Maintenance and Repairs	1,64.06
800. Other expenditure	4,05.21
	<hr/>
TOTAL - 02	5,69.27
	<hr/>
<i>03. Parbati Project (Dholpur) (Commercial)</i>	
101. Maintenance and Repairs	1,93.02
800. Other expenditure	6,41.69
	<hr/>
TOTAL - 03	8,34.71
	<hr/>
<i>04. Gudha Project (Commercial)</i>	
101. Maintenance and Repairs	76.49
800. Other expenditure	16.33
	<hr/>
TOTAL - 04	92.82
	<hr/>
<i>05. Morel Project (Commercial)</i>	
101. Maintenance and Repairs	81.68
800. Other expenditure	23.55
	<hr/>
TOTAL - 05	1,05.23
	<hr/>
<i>06. Alnia Project (Commercial)</i>	
101. Maintenance and Repairs	1,17.15
800. Other expenditure	19.51
	<hr/>
TOTAL - 06	1,36.66

* It represents notional adjustment of interest on Capital account.

No. 12 - (Contd.)*charged expenditure*

the year 2010-11				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	1,05.62	1,12.23	(-) 5.89
..	..	69.74 *	69.74	..
..	..	1,75.36	1,81.97	(-) 3.63
..	..	1,64.06	2,07.43	(-) 20.91
..	..	4,05.21 *	4,05.21	..
..	..	5,69.27	6,12.64	(-) 7.08
..	..	1,93.02	2,14.33	(-) 9.94
..	..	6,41.69 *	6,41.68	..
..	..	8,34.71	8,56.01	(-) 2.49
..	..	76.49	84.98	(-) 9.99
..	..	16.33 *	16.33	..
..	..	92.82	1,01.31	(-) 8.38
..	..	81.68	1,01.14	(-) 19.24
..	..	23.55 *	23.55	..
..	..	1,05.23	1,24.69	(-) 15.61
..	..	1,17.15	1,41.62	(-) 17.28
..	..	19.51 *	19.51	..
..	..	1,36.66	1,61.13	(-) 15.19

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
C. Economic Services - (Contd.)		
<i>(d) Irrigation and Flood Control - (Contd.)</i>		
2701. Medium Irrigation - (Contd.)		
<i>07. West Banas Project (Commercial)</i>		
101. Maintenance and Repairs		17.58
800. Other expenditure		6.70
	TOTAL - 07	24.28
<i>08. Vallabh Nagar Project (Commercial)</i>		
101. Maintenance and Repairs		21.46
800. Other expenditure		8.64
	TOTAL - 08	30.10
<i>09. Badagaon Pal Project (Commercial)</i>		
101. Maintenance and Repairs		14.43
800. Other expenditure		7.60
	TOTAL - 09	22.03
<i>10. Orai Irrigation Project (Commercial)</i>		
101. Maintenance and Repairs		19.99
800. Other expenditure		6.34
	TOTAL - 10	26.33
<i>11. Jetpura Project (Commercial)</i>		
800. Other expenditure		18.22
	TOTAL - 11	18.22
<i>12. Gopalpura Project (Commercial)</i>		
800. Other expenditure		25.22
	TOTAL - 12	25.22
<i>21. Parvan Project (Commercial)</i>		
800. Other expenditure		0.71
	TOTAL - 21	0.71

* It represents notional adjustment of interest on Capital account.

No. 12 - (Contd.)*charged expenditure***the year 2010-11**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	17.58	17.81	(-) 1.29
..	..	6.70 *	6.70	..
..	..	24.28	24.51	(-) 0.94
..	..	21.46	34.86	(-) 38.44
..	..	8.64 *	8.64	..
..	..	30.10	43.50	(-) 30.80
..	..	14.43	15.98	(-) 9.70
..	..	7.60 *	7.60	..
..	..	22.03	23.58	(-) 6.57
..	..	19.99	32.54	(-) 38.57
..	..	6.34 *	6.34	..
..	..	26.33	38.88	(-) 32.28
..	..	18.22 *	18.22	..
..	..	18.22	18.22	..
..	..	25.22 *	25.22	..
..	..	25.22	25.22	..
..	..	0.71 *	0.71	..
..	..	0.71	0.71	..

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	(₹ in lakh)	
C. Economic Services - (Contd.)		
<i>(d) Irrigation and Flood Control - (Contd.)</i>		
2701. Medium Irrigation - (Contd.)		
23. <i>Panchana Project (Commercial)</i>		
101. Maintenance and Repairs		2.52
800. Other expenditure		12,36.57
	TOTAL - 23	12,39.09
24. <i>Som Kamla Amba Project (Commercial)</i>		
101. Maintenance and Repairs		2,20.89
800. Other expenditure		21,13.59
	TOTAL - 24	23,34.48
25. <i>Daia Project (Commercial)</i>		
800. Other expenditure		14.01
	TOTAL - 25	14.01
26. <i>Jhadol Project (Commercial)</i>		
800. Other expenditure		9.36
	TOTAL - 26	9.36
27. <i>Wagon Diversion Project (Commercial)</i>		
101. Maintenance and Repairs		56.58
800. Other expenditure		1,39.66
	TOTAL - 27	1,96.24
28. <i>Lasadia Project (Commercial)</i>		
800. Other expenditure		13.74
	TOTAL - 28	13.74
29. <i>Som Kagdar Project (Commercial)</i>		
800. Other expenditure		2,31.87
	TOTAL - 29	2,31.87

* It represents notional adjustment of interest on Capital account.

No. 12 - (Contd.)*charged expenditure***the year 2010-11**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
		2.52	..	..
..	..	12,36.57 *	12,35.34	(+) 0.10
..	..	12,39.09	12,35.34	(+) 0.30
..	..	2,20.89	2,56.31	(-) 13.82
..	..	21,13.59 *	21,09.08	(+) 0.21
..	..	23,34.48	23,65.39	(-) 1.31
..	..	14.01 *	14.01	..
..	..	14.01	14.01	..
..	..	9.36 *	9.36	..
..	..	9.36	9.36	..
..	..	56.58	70.09	(-) 19.28
..	..	1,39.66 *	1,39.66	..
..	..	1,96.24	2,09.75	(-) 6.44
..	..	13.74 *	13.74	..
..	..	13.74	13.74	..
..	..	2,31.87 *	2,31.87	..
..	..	2,31.87	2,31.87	..

(₹ in lakh)

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for
	Non-Plan
	<i>(₹ in lakh)</i>
C. Economic Services - (Contd.)	
<i>(d) Irrigation and Flood Control - (Contd.)</i>	
2701. Medium Irrigation - (Contd.)	
<i>30. Bhim Sagar Project (Commercial)</i>	
101. Maintenance and Repairs	58.43
800. Other expenditure	2,39.41
	TOTAL - 30
	2,97.84
<i>31. Kothari Project (Commercial)</i>	
101. Maintenance and Repairs	32.37
800. Other expenditure	1,11.98
	TOTAL - 31
	1,44.35
<i>32. Gosunda Project (Commercial)</i>	
800. Other expenditure	9.92
	TOTAL - 32
	9.92
<i>33. Bassi Project (Commercial)</i>	
101. Maintenance and Repairs	52.26
800. Other expenditure	1,12.77
	TOTAL - 33
	1,65.03
<i>34. Khari Project (Commercial)</i>	
800. Other expenditure	94.21
	TOTAL - 34
	94.21
<i>35. Chhapi Project (Commercial)</i>	
800. Other expenditure	10,60.85
	TOTAL - 35
	10,60.85
<i>37. Bilas Project (Commercial)</i>	
800. Other expenditure	2,18.89
	TOTAL - 37
	2,18.89

* It represents notional adjustment of interest on Capital account.

No. 12 - (Contd.)*charged expenditure***the year 2010-11**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	58.43	67.63	(-) 13.60
..	..	2,39.41 *	2,39.41	..
..	..	2,97.84	3,07.04	(-) 3.00
..	..	32.37	38.84	(-) 16.66
..	..	1,11.98 *	1,11.98	..
..	..	1,44.35	1,50.82	(-) 4.29
..	..	9.92 *	9.92	..
..	..	9.92	9.92	..
..	..	52.26	69.27	(-) 24.56
..	..	1,12.77 *	1,12.77	..
..	..	1,65.03	1,82.04	(-) 9.34
..	..	94.21 *	91.55	(+) 2.91
..	..	94.21	91.55	(+) 2.91
..	..	10,60.85 *	10,50.95	(+) 0.94
..	..	10,60.85	10,50.95	(+) 0.94
..	..	2,18.89 *	2,18.89	..
..	..	2,18.89	2,18.89	..

STATEMENT*Figures in italics represent*

Nature of expenditure	<u>Actuals for</u> Non-Plan
	<i>(₹ in lakh)</i>
C. Economic Services - (Contd.)	
(d) Irrigation and Flood Control - (Contd.)	
2701. Medium Irrigation - (Contd.)	
38. <i>Sawan Bhadon Project (Commercial)</i>	
101. Maintenance and Repairs	72.17
800. Other expenditure	4,08.09
TOTAL - 38	4,80.26
40. <i>Sukali Project (Commercial)</i>	
800. Other expenditure	4,44.88
TOTAL - 40	4,44.88
41. <i>Bandisendra Project (Commercial)</i>	
800. Other expenditure	3,36.39
TOTAL - 41	3,36.39
42. <i>Kanota Project (Commercial)</i>	
800. Other expenditure	0.16
TOTAL - 42	0.16
43. <i>Chanwali Project (Commercial)</i>	
800. Other expenditure	10,10.60
TOTAL - 43	10,10.60
44. <i>Gambhiri Project (Commercial)</i>	
101. Maintenance and Repairs	2.40
800. Other expenditure	1,46.62
TOTAL - 44	1,49.02
45. <i>Jaisamand Project (Commercial)</i>	
101. Maintenance and Repairs	1.20
800. Other expenditure	1,45.86
TOTAL - 45	1,47.06

* It represents notional adjustment of interest on Capital account.

No. 12 - (Contd.)*charged expenditure***the year 2010-11**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	72.17	82.85	(-) 12.89
..	..	4,08.09 *	4,08.06	(+) 0.01
..	..	4,80.26	4,90.91	(-) 2.17
..	..	4,44.88 *	4,44.90	..
..	..	4,44.88	4,44.90	..
..	..	3,36.39 *	3,36.39	..
..	..	3,36.39	3,36.39	..
..	..	0.16 *	0.16	..
..	..	0.16	0.16	..
..	..	10,10.60 *	10,05.61	(+) 0.50
..	..	10,10.60	10,05.61	(+) 0.50
..	..	2.40	6.78	(-) 64.60
..	..	1,46.62 *	1,46.62	..
..	..	1,49.02	1,53.40	(-) 2.86
..	..	1.20	1.50	(-) 20.00
..	..	1,45.86 *	1,45.86	..
..	..	1,47.06	1,47.36	(-) 0.20

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
C. Economic Services - (Contd.)		
(d) Irrigation and Flood Control - (Contd.)		
2701. Medium Irrigation - (Contd.)		
46. <i>Mashi Project (Commercial)</i>		
800. Other expenditure		6.12
	TOTAL - 46	6.12
47. <i>Galva Project (Commercial)</i>		
800. Other expenditure		1,79.19
	TOTAL - 47	1,79.19
49. <i>Chhapparwara Project (Commercial)</i>		
800. Other expenditure		0.28
	TOTAL - 49	0.28
50. <i>Kalakh Project (Commercial)</i>		
800. Other expenditure		0.10
	TOTAL - 50	0.10
53. <i>Parvati Project (Kota) (Commercial)</i>		
800. Other expenditure		0.70
	TOTAL - 53	0.70
55. <i>Tank Project (Commercial)</i>		
800. Other expenditure		2.84
	TOTAL - 55	2.84
56. <i>Kalisil Project (Commercial)</i>		
800. Other expenditure		2.95
	TOTAL - 56	2.95
57. <i>Matri Kundia Project (Commercial)</i>		
800. Other expenditure		32.40
	TOTAL - 57	32.40

* It represents notional adjustment of interest on Capital account.

No. 12 - (Contd.)

charged expenditure

the year 2010-11				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)				
..	..	6.12 *	6.12	..
..	..	6.12	6.12	..
..	..	1,79.19 *	1,79.19	..
..	..	1,79.19	1,79.19	..
..	..	0.28 *	0.28	..
..	..	0.28	0.28	..
..	..	0.10 *	0.10	..
..	..	0.10	0.10	..
..	..	0.70 *	0.70	..
..	..	0.70	0.70	..
..	..	2.84 *	2.84	..
..	..	2.84	2.84	..
..	..	2.95 *	2.95	..
..	..	2.95	2.95	..
..	..	32.40 *	32.40	..
..	..	32.40	32.40	..

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
C. Economic Services - (Contd.)		
<i>(d) Irrigation and Flood Control - (Contd.)</i>		
2701. Medium Irrigation - (Contd.)		
58. <i>Narain Sagar (Commercial)</i>		
800. Other expenditure		6.15
	TOTAL - 58	6.15
59. <i>Other Projects (Commercial)</i>		
800. Other expenditure		33.84
	TOTAL - 59	33.84
60. <i>Bethali Project (Commercial)</i>		
800. Other expenditure		5,21.06
	TOTAL - 60	5,21.06
62. <i>Modernisation/ Renewal/ Re-generation/ Upgradation of Projects (Commercial)</i>		
800. Other expenditure		4,98.06
	TOTAL - 62	4,98.06
63. <i>Gardra Project (Commercial)</i>		
800. Other expenditure		11,59.55
	TOTAL - 63	11,59.55
64. <i>Parwan Lift (Non-Commercial)</i>		
101. Maintenance and Repairs		1,51.13
	TOTAL - 64	1,51.13
65. <i>Harish Chandra Sagar (Non-Commercial)</i>		
101. Maintenance and Repairs		23.94
	TOTAL - 65	23.94
66. <i>Takali Project (Commercial)</i>		
800. Other expenditure		3,33.10
	TOTAL - 66	3,33.10

* It represents notional adjustment of interest on Capital account.

No. 12 - (Contd.)*charged expenditure*

the year 2010-11				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	6.15 *	6.16	(-) 0.16
..	..	6.15	6.16	(-) 0.16
..	..	33.84 *	33.84	..
..	..	33.84	33.84	..
..	..	5,21.06 *	5,19.19	(+) 0.36
..	..	5,21.06	5,19.19	(+) 0.36
..	..	4,98.06 *	3,81.30	(+) 30.62
..	..	4,98.06	3,81.30	(+) 30.62
..	..	11,59.55 *	11,00.26	(+) 5.39
..	..	11,59.55	11,00.26	(+) 5.39
..	..	1,51.13	1,46.32	(+) 3.29
..	..	1,51.13	1,46.32	(+) 3.29
..	..	23.94	29.06	(-) 17.62
..	..	23.94	29.06	(-) 17.62
..	..	3,33.10 *	1,30.76	(+) 154.74
..	..	3,33.10	1,30.76	(+) 154.74

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
C. Economic Services - (Contd.)		
<i>(d) Irrigation and Flood Control - (Contd.)</i>		
2701. Medium Irrigation - (Concl.)		
67. Lahasi Project (Commercial)		
800. Other expenditure		5,12.89
	TOTAL - 67	5,12.89
68. Manohar Thana Project (Commercial)		
800. Other expenditure		2.02
	TOTAL - 68	2.02
71. Peepad Project (Commercial)		
800. Other expenditure		3,83.68
	TOTAL - 71	3,83.68
72. Gagrin Project (Commercial)		
800. Other expenditure		5,06.51
	TOTAL - 72	5,06.51
80. General		
001. Direction and Administration		10.29
002. Data Collection		6,61.82
003. Training		..
004. Research		..
005. Survey and Investigation		1,69.28
196. Assistance to Zila Parishads/ District level Panchayats		..
197. Assistance to Block Panchayats / Intermediate level Panchayats		2,37.00
799. Suspense		37.70
800. Other expenditure		(-) 13.60(a)
		12,54.61
	TOTAL - 80	10.29
		23,46.81
	TOTAL - 2701	10.29
		1,73,62.51

* It represents notional adjustment of interest on Capital account.

No. 12 - (Contd.)*charged expenditure*

the year 2010-11				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	5,12.89 *	3,62.79	(+) 41.37
..	..	5,12.89	3,62.79	(+) 41.37
..	..	2.02 *	1.60	(+) 26.25
..	..	2.02	1.60	(+) 26.25
..	..	3,83.68 *	2,28.73	(+) 67.74
..	..	3,83.68	2,28.73	(+) 67.74
..	..	5,06.51 *	3,10.38	(+) 63.19
..	..	5,06.51	3,10.38	(+) 63.19
..	..	6,72.11	6,35.27	(+) 5.80
..	96.81	96.81	63.41	(+) 52.67
3,30.00	..	3,30.00	2,10.00	(+) 57.14
..	..	1,69.28	1,76.05	(-) 3.85
7,96.61	..	7,96.61	7,87.40	(+) 1.17
..	..	2,37.00	2,10.00	(+) 12.86
..	..	37.70	2,60.50	(-) 85.53
..	..	(-) 13.60	(-) 44.34	(-) 69.33
0.30	..	12,54.91	13,33.23	(-) 5.87
11,26.91	96.81	35,80.82	36,31.52	(-) 1.40
11,26.91	96.81	1,85,96.52	1,79,88.26	(+) 3.38

(a) *Minus* expenditure is due to receipt and recoveries over expenditure.

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
C. Economic Services - (Contd.)		
(d) Irrigation and Flood Control - (Concl.)		
2702. Minor Irrigation		
<i>01. Surface Water</i>		
196. Assistance to Zila Parishads/ District level Panchayats		6,85.20
800. Other expenditure		49,43.93
	TOTAL - 01	56,29.13
<i>02. Ground Water</i>		
005. Investigation		12,60.28
800. Other expenditure		..
	TOTAL - 02	12,60.28
<i>03. Maintenance</i>		
103. Tube wells		41,60.26
	TOTAL - 03	41,60.26
<i>80. General</i>		
796. Tribal Area Sub-plan		..
	TOTAL - 80	..
	TOTAL - 2702	1,10,49.67
2705. Command Area Development		
101. Development of Indira Gandhi Nahar Area		51.27
102. Development of Chambal Area		3,85.75
	TOTAL - 2705	4,37.02
		<i>11.92</i>
	TOTAL (d) Irrigation and Flood Control	12,70,65.30

No. 12 - (Contd.)*charged expenditure*

the year 2010-11				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	6,85.20	6,69.92	(+) 2.28
12,55.04	..	61,98.97	60,54.20	(+) 2.39
12,55.04	..	68,84.17	67,24.12	(+) 2.38
..	..	12,60.28	11,73.50	(+) 7.39
..	8.30	8.30	76.83	(-) 89.20
..	8.30	12,68.58	12,50.33	(+) 1.46
..	..	41,60.26	42,24.50	(-) 1.52
..	..	41,60.26	42,24.50	(-) 1.52
36.02	..	36.02	25.00	(+) 44.08
36.02	..	36.02	25.00	(+) 44.08
12,91.06	8.30	1,23,49.03	1,22,23.95	(+) 1.02
6,64.20	3,40.23	10,55.70	10,82.90	(-) 2.51
2,15.52	6.27	6,07.54	5,89.24	(+) 3.11
8,79.72	3,46.50	16,63.24	16,72.14	(-) 0.53
32,94.85	4,51.61	13,08,23.68	12,29,08.65	(+) 6.44

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
C. Economic Services - (Contd.)		
<i>(e) Energy</i>		
2801. Power		
06. Rural Electrification		
800. Other expenditure		..
	TOTAL - 06	..
80. General		
800. Other expenditure		16,66,11.75
	TOTAL - 80	16,66,11.75
	TOTAL - 2801	16,66,11.75
2802. Petroleum		
01. Exploration and Production of Crude Oil and Gas		
001. Direction and Administration		..
	TOTAL - 2802	..
2810. Non-Conventional Sources of Energy		
01. Bio energy		
001. Direction and Administration		..
	TOTAL - 2810	..
	TOTAL (e) Energy	16,66,11.75
<i>(f) Industry and Minerals</i>		
2851. Village and Small Industries		
001. Direction and Administration		59.10
102. Small Scale Industries		..
103. Handloom Industries		..
104. Handicraft Industries		..
105. Khadi and Village Industries		22,16.31
110. Composite Village and Small Industries and Co-operatives		..
200. Other Village Industries		..
789. Special Component Plan for Scheduled Castes		..
796. Tribal Area Sub-plan		..
	TOTAL - 2851	22,75.41

(a) It pertains to grants-in-aid/ subsidies given to various Power Companies.

No. 12 - (Contd.)*charged expenditure***the year 2010-11**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
2,00.00	..	2,00.00	97.00	(+) 106.19
2,00.00	..	2,00.00	97.00	(+) 106.19
4,00,00.00	..	20,66,11.75 (a)	15,71,76.63	(+) 31.45
4,00,00.00	..	20,66,11.75	15,71,76.63	(+) 31.45
4,02,00.00	..	20,68,11.75	15,72,73.63	(+) 31.50
71.51	..	71.51	91.61	(-) 21.94
71.51	..	71.51	91.61	(-) 21.94
47.64	..	47.64	39.21	(+) 21.50
47.64	..	47.64	39.21	(+) 21.50
4,03,19.15	..	20,69,30.90	15,74,04.45	(+) 31.46
0.23	..	59.33	55.22	(+) 7.44
4,84.89	45.47	5,30.36	5,32.89	(-) 0.47
41.83	66.89	1,08.72	97.94	(+) 11.01
33.38	..	33.38	26.22	(+) 27.31
5,74.98	..	27,91.29	22,21.23	(+) 25.66
4.50	..	4.50	5.93	(-) 24.11
40.98	..	40.98	63.28	(-) 35.24
19.47	..	19.47	8.47	(+) 129.87
11.58	..	11.58	10.98	(+) 5.46
12,11.84	1,12.36	35,99.61	30,22.16	(+) 19.11

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
C. Economic Services - (Contd.)		
(f) Industry and Minerals - (Concl'd.)		
2852. Industries		
08. Consumer Industries		
204. Leather		..
600. Others		15.65
	TOTAL - 08	15.65
80. General		
001. Direction and Administration		28,52.26
003. Industrial Education-Research and Training		..
102. Industrial Productivity		..
789. Special Component Plan for Scheduled Castes		..
796. Tribal Area Sub-plan		64.21
	TOTAL - 80	29,16.47
	TOTAL - 2852	29,32.12
2853. Non ferrous Mining and Metallurgical Industries		
02. Regulation and Development of Mines		
001. Direction and Administration		1.23
101. Survey and Mapping		56,57.94
102. Mineral Exploration		56.38
796. Tribal Area Sub-plan		7,25.49
		42.83
	TOTAL - 2853	64,82.64
	TOTAL (f) Industry and Minerals	1,16,90.17
(g) Transport		
3054. Roads and Bridges		
02. Strategic and Border Roads		
337. Road works		1,29,41.06
	TOTAL - 02	1,29,41.06

No. 12 - (Contd.)*charged expenditure***the year 2010-11**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	..	4.65	(-) 100.00
..	..	15.65	21.63	(-) 27.65
..	..	15.65	26.28	(-) 40.45
26.61	24.19	29,03.06	28,64.40	(+) 1.35
6,97.05	..	6,97.05	45.79	(+) 1422.28
6,14.51	..	6,14.51	7,61.91	(-) 19.35
9.07	..	9.07	8.78	(+) 3.30
5,04.18	..	5,68.39	67.44	(+) 742.81
18,51.42	24.19	47,92.08	37,48.32	(+) 27.85
18,51.42	24.19	48,07.73	37,74.60	(+) 27.37
17.84	..	56,77.01	53,07.56	(+) 6.96
..	..	56.38	60.43	(-) 6.70
..	..	7,25.49	7,19.97	(+) 0.77
..	..	42.83	41.69	(+) 2.73
17.84	..	65,01.71	61,29.65	(+) 6.07
30,81.10	1,36.55	1,49,09.05	1,29,26.41	(+) 15.34
..	..	1,29,41.06	1,14,43.14	(+) 13.09
..	..	1,29,41.06	1,14,43.14	(+) 13.09

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
C. Economic Services - (Contd.)		
(g) Transport - (Concl'd.)		
3054. Roads and Bridges - (Concl'd.)		
03. <i>State Highways</i>		
337. Road works		48.64 62,13.53
	TOTAL - 03	48.64 62,13.53
04. <i>District and Other Roads</i>		
800. Other expenditure		1,16,71.16
	TOTAL - 04	1,16,71.16
80. <i>General</i>		
001. Direction and Administration		69,84.79
052. Machinery and Equipment		..
107. Railway Safety Works		93.13
797. Transfers to/from Reserve Fund/ Deposit Account		11,25.00
800. Other expenditure		1,49.24
	TOTAL - 80	83,52.16
	TOTAL - 3054	48.64 3,91,77.91
3055. Road Transport		
800. Other expenditure		49,82.98
	TOTAL - 3055	49,82.98
	TOTAL (g) Transport	48.64 4,41,60.89
(i) Science, Technology and Environment		
3425. Other Scientific Research		
01. <i>Survey of India</i>		
796. Tribal Area Sub-plan		..
800. Other expenditure		3,74.34
	TOTAL - 3425	3,74.34

(a) Transfer to head "8449-103 Subvention to Central Road Fund".

No. 12 - (Contd.)*charged expenditure*

the year 2010-11				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	62,62.17	1,34,79.05	(-) 53.54
..	..	62,62.17	1,34,79.05	(-) 53.54
..	..	1,16,71.16	1,58,14.96	(-) 26.20
..	..	1,16,71.16	1,58,14.96	(-) 26.20
..	..	69,84.79	82,06.14	(-) 14.88
..	25.66	(-) 100.00
..	..	93.13	99.98	(-) 6.85
4,17,54.00	..	4,28,79.00(a)	3,93,23.00	(+) 9.04
..	..	1,49.24	5.45	(+) 2638.35
4,17,54.00	..	5,01,06.16	4,76,60.23	(+) 5.13
4,17,54.00	..	8,09,80.55	8,83,97.38	(-) 8.39
..	..	49,82.98	37,83.39	(+) 31.71
..	..	49,82.98	37,83.39	(+) 31.71
4,17,54.00	..	8,59,63.53	9,21,80.77	(-) 6.74
3.57	..	3.57	2.78	(+) 28.42
2,57.55	96.83	7,28.72	7,71.55	(-) 5.55
2,61.12	96.83	7,32.29	7,74.33	(-) 5.43

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
C. Economic Services - (Contd.)		
<i>(i) Science, Technology and Environment - (Concl'd.)</i>		
3435. Ecology and Environment		
<i>03. Environmental Research and Ecological Regeneration</i>		
102. Environmental Planning and Coordination		65.30
796. Tribal Area sub-plan		..
	TOTAL - 3435	65.30
	TOTAL (i) Science, Technology and Environment	4,39.64
<i>(j) General Economic Services</i>		
3451. Secretariat -Economic Services		
090. Secretariat		15,98.57
102. District Planning Machinery		..
	TOTAL - 3451	15,98.57
3452. Tourism		
<i>80. General</i>		
001. Direction and Administration		5,13.22
796. Tribal Area Sub-plan		..
800. Other expenditure		14.96
	TOTAL - 3452	5,28.18
3454. Census Surveys and Statistics		
<i>02. Surveys and Statistics</i>		
111. Vital Statistics		57.03
201. National Sample Survey Organisation		1,89.40
203. Computer Services		3,78.02
204. Central Statistical Organisation		10,71.17
800. Other expenditure		3,36.38
	TOTAL - 3454	20,32.00

(a) It includes expenditure mainly on tourist information and publicity (₹ 14,10.56 lakh).

No. 12 - (Contd.)*charged expenditure*

the year 2010-11				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
13,34.59	..	13,99.89	1,59.98	(+) 775.04
2.00	..	2.00	11.40	(-) 82.46
13,36.59	..	14,01.89	1,71.38	(+) 718.00
15,97.71	96.83	21,34.18	9,45.71	(+) 125.67
1,00.21	47.26	17,46.04	18,92.16	(-) 7.72
97.09	..	97.09	80.54	(+) 20.55
1,97.30	47.26	18,43.13	19,72.70	(-) 6.57
2,42.86	..	7,56.08	6,86.28	(+) 10.17
50.00	..	50.00	49.99	(+) 0.02
19,05.65	49.51	19,70.12 (a)	14,73.77	(+) 33.68
21,98.51	49.51	27,76.20	22,10.04	(+) 25.62
5.81	..	62.84	63.38	(-) 0.85
..	22.79	2,12.19	2,10.07	(+) 1.01
17,94.47	..	21,72.49	6,19.03	(+) 250.95
1,36.46	..	12,07.63	11,46.26	(+) 5.35
54.94	..	3,91.32 (b)	3,68.39	(+) 6.22
19,91.68	22.79	40,46.47	24,07.13	(+) 68.10

(b) In includes expenditure on Evaluation Organisation (₹ 3,39.50 lakh) and Planning (Manpower) Department (₹ 51.82 lakh)

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for
	Non-Plan
	<i>(₹ in lakh)</i>
C. Economic Services - (Concl.)	
<i>(j) General Economic Services - (Concl.)</i>	
3456. Civil Supplies	
001. Direction and Administration	28,95.30
102. Civil Supplies Scheme	2,49,55.67
TOTAL - 3456	2,78,50.97
3475. Other General Economic Services	
106. Regulation of Weights and Measures	2,29.46
108. Urban Oriented Employment Programmes	..
201. Land Ceilings (other than agricultural land)	12.68
TOTAL - 3475	2,42.14
TOTAL (j) General Economic Services	3,22,51.86
TOTAL - C. Economic Services	<i>1,19.63</i> 55,69,59.13
D. Grants In aid and Contributions	
3604. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	
101. Land Revenue	12.36
103. Entertainment Tax	7,21.38
198. Assistance to Gram Panchayats	13,66.80
TOTAL - 3604	21,00.54
TOTAL - D. Grants-in-Aid and Contributions	21,00.54
TOTAL - Expenditure Heads (Revenue Account)	<i>74,43,35.11</i> 2,86,77,33.06

(a) It includes:

- (i) Expenditure of ₹ 1,41,90,93.96 lakh paid on account of **Salary** (31.62% of total revenue expenditure). Details of Controlling Officer wise payment of salary by Major Head are shown in Appendix II under this Volume. Besides, the State Government has also distributed **Wages** of ₹ 3,79,43.83 lakh through detailed head "02 Wages".

No. 12 - (Contd.)*charged expenditure*

the year 2010-11				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2009-10	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	16.81	29,12.11	27,39.77	(+) 6.29
5,77.89	..	2,55,33.56	20,60.25	(+) 1139.34
5,77.89	16.81	2,84,45.67	48,00.02	(+) 492.62
14.55	..	2,44.01	2,35.26	(+) 3.72
4,83.61	14,55.55	19,39.16	18,62.35	(+) 4.12
..	..	12.68	10.00	(+) 26.80
4,98.16	14,55.55	21,95.85	21,07.61	(+) 4.19
54,63.54	15,91.92	3,93,07.32	1,34,97.50	(+) 191.22
38,87,19.66	7,61,61.44	1,02,19,59.86	79,71,99.63	(+) 28.19
..	..	12.36	12.47	(-) 0.88
..	..	7,21.38	7,11.40	(+) 1.40
..	..	13,66.80	11,61.62	(+) 17.66
..	..	21,00.54	18,85.49	(+) 11.41
..	..	21,00.54	18,85.49	(+) 11.41
10.61	0.20	4,48,73,34.58 (a)	4,01,32,19.45	(+) 11.81
69,38,64.25	18,13,91.35			

(ii) Expenditure of ₹ 1,02,15,64.37 lakh incurred on **Grants in aid** release to Local Bodies, Autonomous Bodies and other Institutions . Details of Grant-in-aid are given in Statement No. 8 and Appendix IV.

(iii) Expenditure of ₹ 20,01,40.33 lakh incurred on **Subsidy**. The Controlling Officer wise details of subsidy given by the State Government are shown upto sub head/ group head level in Appendix III.

STATEMENT No. 12 - (Contd.)**EXPLANATORY NOTES**

1. *Expenditure on revenue account* :- Revenue expenditure during the year (₹ 4,48,73,34.58 lakh) as compared to that of the previous year (₹ 4,01,32,19.45 lakh) *increased* by ₹ 47,41,15.13 lakh. The increase/ decrease was mainly under the following heads :-

Major head of Account	Amount	Remarks
	<i>(₹ in lakh)</i>	
Increase		
2401. Crop Husbandry	11,11,25.87	Due to more expenditure on Agriculture Development Project, TAD Schemes, Crop Insurance and increase in DA.
2202. General Education	9,33,95.09	Due to expenditure on Serva Shiksha Abhiyan.
2049. Interest Payments	5,99,86.82	Due to payment of interest on Internal Debt and Provident Fund as per the actual balance.
2801. Power	4,95,38.12	Due to release of more grants/ subsidies to Power Companies.
2515. Other Rural Development Programmes	3,27,42.05	Due to release of more grants to Gram Panchayats.
2071. Pensions and Other Retirement Benefits	2,63,80.92	Due to payment of more retirement benefits.
3456. Civil Supplies	2,36,45.65	Due to distribution of wheat to BPL Families at concessional rate as per the declaration in budget speech.
2236. Nutrition	1,99,97.01	Due to expenditure on Integrated Child Development Services.
2235. Social Security and Welfare	1,97,31.01	Mainly due to expenditure on Old Age Pension Scheme and Other Social Security Schemes.
2210. Medical and Public Health	1,41,60.04	Due to payment of arrears and dearness allowance at increased rate.
2014. Administration of Justice the	1,13,43.33	Due to increase in pay and allowance of Judicial Officers on recommendation of E. Padhnabhan Committee Report.
2225. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	89,94.42	Due to expenditure on various Scheduled Castes/ Scheduled Tribes Schemes.
2217. Urban Development	83,91.47	Due to assistance to Municipal Corporations.
2700. Major Irrigation	71,90.59	Due to increased expenditure on various Irrigation Projects.
2055. Police	71,59.64	Due to increased expenditure on Police Modernisation.
2211. Family Welfare	59,44.83	Due to receipt of more funds for NRHM from the Government of India and subsequently more State share released.
2040. Taxes on Sales, Trade etc.	49,75.12	Due to more expenditure on Rajasthan Investment Promotion policy.
2403. Animal Husbandry	28,85.42	Due to grants to Animal Husbandry University and payment of dearness allowance at increased rate.
2075. Miscellaneous General Services Fund.	25,97.22	Due to transfer of Guarantee fees to Guarantee Redemption Fund.

STATEMENT No. 12 - (Concl.)**EXPLANATORY NOTES - (Concl.)**1. *Expenditure on revenue account - (Concl.)*

Major head of Account	Amount	Remarks
	<i>(₹in lakh)</i>	
<i>Increase - (Concl.)</i>		
2501. Special Programme for Rural Development	24,26.65	Due to receipt of more funds from the Government of India for newly sanctioned 207 projects IWDP and subsequently more release of State Share.
2203. Technical Education	22,17.92	Due to release of more grants to University and Non Government Technical Colleges and Institutions.
2425. Co-operation	21,74.90	Due to release of more grants to Credit Co-operative Societies for payment of interest.
2053. District Administration	18,86.70	Due to payment of arrears of pay fixation and dearness allowance at increased rate.
3454. Census Survey and Statistics	16,39.34	Due to increase in sanctioned posts, maintenance of Yojana Bhawan and construction of new IT Building.
2415. Agricultural Research and Education	14,92.21	Due to release of more grants to Agriculture Universities.
2070. Other Administrative Services	13,03.82	Mainly due to purchase of new vehicles in State Motor Garrage.
2220. Information and Publicity	12,37.00	Mainly due to increased expenditure on advertisement, sales, publicity and modernisation.
3435. Ecology and Environment	12,30.51	Mainly due to release of grants for National Lake Conservation Scheme and National River Conservation Scheme.
3055. Road Transport	11,99.59	Due to reimbursement of difference of VAT on Diesel.
2852. Industries	10,33.13	Due to more release of grants to Khadi and Gramodhyog Board to expenditure on upgradation of database collection of Statistical Scheme and for Integrated Handloom Development programme.
<i>Decrease</i>		
2245. Relief on account of Natural Calamities subsequently	3,19,87.42	Due to non receipt of second instalment of State Disaster Response Fund from the Government of India and non release of State share by the State Government.
2505. Rural Employment	76,26.45	Due to less release of State share under Rural Employment Guarantee Scheme.
3054. Roads and Bridges	74,16.83	Due to non availability of funds under XII Finance Commission.
2015. Elections	57,17.61	Due to non conducting of Elections.
2059. Public Works	50,04.82	Due to less expenditure on maintenance and repair works.
2215. Water Supply and Sanitation	33,61.14	Due to less expenditure on Rural Water Supply, Sewerage and Sanitation.

2402. Soil and Water Conservation	13,05.69	Due to less assistance to Zila Parishads/ District Level Panchayats.
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ANNEXURE TO
(Expenditure on Major Plan Schemes)

Name of the Scheme	Amount released by the Government of India*	Central share actually released by the State Government	Deficit (-) Excess (+)
		<i>(₹ in lakh)</i>	
Mid day Meal Scheme	4,67,58.98	5,80,66.64	(+) 1,13,07.66
Integrated Oil Seeds, Oil Palm, Pulses and Maize Development (75:25)	50,70.90	51,55.96	(+) 85.06
Macro Management Mode of Agriculture Work plan (90:10)	55,85.15	16,51.60	(-) 39,33.55
Pre-metric Scholarships to Students of Minority Class (75:25)	10,84.95	5,42.74	(-) 5,42.21
Information and Communication Technology in Boys Schools	45,00.00	31,96.65	(-) 13,05.35
Construction for Girls Hostels (90:10)	45,80.81	31,29.92	(-) 14,50.89
Post-metric Scholarship for Scheduled Castes Students	39,00.00	63,65.60	(+) 24,65.60
Post-metric Scholarship for Other Backward Classes Students	24,37.00	17,10.72	(-) 7,26.28
Swarn Jayanti Shahari Rozgar Yojna	29,32.96	14,55.55	(-) 14,77.41
Integrated Child Development Scheme	3,97,23.95	2,20,50.10	(+) 19,55.20
Nutrition crash programme		1,96,29.05	
Work plan River Valley Project (90:10)	2,88.36	4,40.21	(+) 1,51.85
Integrated Co-operative Development	8,61.21	8,54.03	(-) 7.18

* As per information available in this office.

STATEMENT No. 12
including both Central and State share)

State share as per funding pattern*	State share released	Deficit (-) Excess (+)	Total releases	Expenditure
			<i>(₹ in lakh)</i>	
95,00.00	1,34,56.37	(+) 39,56.37	7,15,23.01	7,13,93.18
16,90.03	17,18.13	(+) 28.10	68,74.09	65,26.62
6,20.57	1,85.73	(-) 4,34.84	18,37.33	18,50.46
3,61.65	1,84.65	(-) 1,77.00	7,27.39	7,27.39
91,75.48	1,51,11.55	(+) 59,36.07	1,83,08.20	1,85,33.56
5,08.98	3,47.76	(-) 1,61.22	34,77.68	34,77.68
44,37.60	44,14.52	(-) 23.08	1,07,80.12	1,07,25.40
1,57.40	1,44.19	(-) 13.21	18,54.91	18,52.28
5,99.98	4,83.60	(-) 1,16.38	19,39.15	19,39.15
45,87.10	50,63.13	(+) 4,76.03	2,71,13.23	2,72,20.48
1,08,90.00	1,11,50.04	(+) 2,60.04	3,07,79.09	3,07,79.58
32.04	48.89	(+) 16.85	4,89.10	4,89.09
3,58.65	3,48.93	(-) 9.72	12,02.96	12,02.96

STATEMENT No. 13 - DETAILED STATEMENT OF

Figures in italics represent

Nature of expenditure	Expenditure	
	Non-Plan	
	<i>(₹ in lakh)</i>	
A. CAPITAL ACCOUNT OF GENERAL SERVICES		
4047. Capital Outlay on Other Fiscal Services		
039. State Excise		..
800. Other expenditure		..
	TOTAL - 4047	..
4055. Capital Outlay on Police		
211. Police Housing		
(01) Through the Rajasthan State Road Development and Construction Corporation Limited		..
(02) Through the Public Works Department		..
(03) Through the Awas Vikas Limited		..
	TOTAL - 4055	..
4058. Capital Outlay on Stationery and Printing		
103. Government Presses		..
	TOTAL - 4058	..
4059. Capital Outlay on Public Works		
80. General		
001. Direction and Administration		
(01) Percentage Charges		..
	TOTAL - 001	..
051. Construction		
(01) General Building (Land Revenue)		..
(02) General Building (Other Administrative Services-General Administrative Building)		..
(03) General Building (Administration of Justice)		..
(04) General Building (Jails)		..
(05) General Building (Police Administration Building)		..
(06) General Building (Construction of Building under Police Modernisation Scheme)		..
(07) General Building (Co-operative)		4.02
(12) General Building (Stationery and Printing)		..
(13) General Building (Stamps and Registration Department)		..

CAPITAL EXPENDITURE*charged expenditure*

during 2010-11			Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>					
..	..	..	..	12.69	..
..	..	..	(-) 6,88,00.00	2,59,14.66	..
..	..	..	(-) 6,88,00.00	2,59,27.35	..
..	64.99	64.99	1,20.00	76,13.84	(-) 45.84
..	..	..	(-) 0.03	7,95.32	..
68,42.72	..	68,42.72	70,16.59	1,60,03.81	(-) 2.48
68,42.72	64.99	69,07.71	71,36.56	2,44,12.97	(-) 3.21
..	..	..	..	1,91.10	..
..	..	..	..	1,91.10	..
3,00.42	81.09	3,81.51	3,38.07	54,23.24	(+) 12.85
3,00.42	81.09	3,81.51	3,38.07	54,23.24	(+) 12.85
6,43.79	59.39	7,03.18	3,40.52	47,07.26	(+) 106.50
4,78.25	..	4,78.25	9,29.76	1,20,39.14	(-) 48.56
39,31.84	6,53.58	45,85.42	13,43.10	1,49,23.89	(+) 241.41
1,70.59	..	1,70.59	..	79,34.73	..
2,87.71	46.39	3,34.10	1,47.34	1,24,38.64	(+) 126.75
..	4,06.99	4,06.99	91.65	13,58.45	(+) 344.07
..	..	4.02	21.77	5,98.80	(-) 81.53
..	..	..	..	1,18.75	..
28.89	..	28.89	4.60	4,52.16	(+) 528.04

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)		
4059. Capital Outlay on Public Works - (Contd.)		
80. General - (Contd.)		
051. Construction - (Concl.)		
(15) General Building (State Excise)		..
(16) General Building (Public Works Department)		..
(19) General Building (Administrative reforms at District level)		..
(20) General Building (Construction of Rajasthan Public Service Commission)		..
(22) General Building (Commercial Tax Department)		..
(23) General Building (Construction of Yojana Bhawan)		..
(27) General Building (Construction of Legislative Assembly building)		..
(29) General Building (Construction of Transport Buildings)		..
(30) General Building (Construction in Governor House)		..
(31) General Building (Social Welfare Department)		..
(33) Construction of Buildings under the Administrative Reforms on the Recommendation of X Finance Commission		..
(34) Construction of Buildings on the Recommendation of XI Finance Commission		..
(36) Construction work of Personnel Department (Secretariat)		..
(38) Local Bodies Department		..
(40) Information Technology and Communication Department		..
(48) Construction of Judicial Building under the recommendation of XIIIth Finance Commission		6,00.21
Other works each costing ₹ 1 crore and less		1.45
	TOTAL - 051	6,05.68
052. Machinery and Equipment		
(01) Percentage Charges		..
	TOTAL - 052	..
796. Tribal Area Sub-plan		..
	TOTAL - 796	..

(a) Includes expenditure of ₹ 34,21,73,366 pertaining to heads of account not in operation irrespective of cost of works.

No. 13 - (Contd.)

during 2010-11			Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
0.09	..	0.09	45.54	7,12.80	(-) 99.80
..	11,92.79	..
0.72	..	0.72	0.80	1,29.55	(-) 10.00
..	3,59.18	..
..	1,21.91	30,81.80	(-) 100.00
..	6,90.88	..
10.16	..	10.16	6.37	92,44.76	(+) 59.50
59.51	..	59.51	33.97	14,31.49	(+) 75.18
31.11	..	31.11	6.16	5,88.00	(+) 405.03
3,20.33	..	3,20.33	2,83.05	6,74.90	(+) 13.17
..	13,14.61	..
..	19,39.30	..
53.28	..	53.28	..	34,83.36	..
..	3,16.59	..
77.34	..	77.34	1,06.96	6,55.45	(-) 27.69
..	..	6,00.21	..	6,00.21	..
85.59	..	87.04	30.48	71,42.30 (a)	(+) 185.56
61,79.20	11,66.35	79,51.23	35,13.98	8,81,29.79	(+) 126.27
54.62	14.74	69.36	61.46	10,89.45	(+) 12.85
54.62	14.74	69.36	61.46	10,89.45	(+) 12.85
..	1,58.44	..
..	1,58.44	..

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Concl.)		
4059. Capital Outlay on Public Works - (Concl.)		
80. General - (Concl.)		
800. Other expenditure		..
	TOTAL - 800	..
	TOTAL - 80	6,05.68
	TOTAL - 4059	6,05.68
4070. Capital Outlay on Other Administrative Services		
003. Training		..
800. Other expenditure		..
	TOTAL - 4070	..
	TOTAL - A. Capital Account of General Services	6,05.68
B. CAPITAL ACCOUNT OF SOCIAL SERVICES		
<i>(a) Capital Account of Education, Sports, Art and Culture</i>		
4202. Capital Outlay on Education, Sports, Art and Culture		
<i>01. General Education</i>		
201. Elementary Education		..
202. Secondary Education		..
203. University and Higher Education		..
204. Adult Education		..
205. Languages Development		..
796. Tribal Area Sub-plan		..
	TOTAL - 01	..
<i>02. Technical Education</i>		
104. Polytechnics		..
796. Tribal Area Sub-plan		..
	TOTAL - 02	..

(a) *Minus* figure is due to deposit of unspent amount of previous years.

No. 13 - (Contd.)

during 2010-11					
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)					
..	..	..	..	5.40	..
..	..	..	..	5.40	..
65,34.24	12,62.18	84,02.10	39,13.51	9,48,06.32	(+) 114.69
65,34.24	12,62.18	84,02.10	39,13.51	9,48,06.32	(+) 114.69
1,69.22	..	1,69.22	25.37	9,11.70	(+) 567.01
..	..	..	..	4,06.00	..
1,69.22	..	1,69.22	25.37	13,17.70	(+) 567.01
1,35,46.18	13,27.17	1,54,79.03	(-) 5,77,24.56	14,66,55.44	..
(-) 13.63	(-) 0.53	(-) 14.16 (a)	80.47	2,11,07.82	(-) 117.60
23.59	..	23.59	2,63.85	88,98.93	(-) 91.06
5,11.95	..	5,11.95	4,39.63	51,22.21	(+) 16.45
..	..	..	..	2.88	..
..	..	..	..	1,17.79	..
..	..	..	3,77.83	7,79.38	(-) 100.00
5,21.91	(-) 0.53	5,21.38	11,61.78	3,60,29.01	(-) 55.12
38,70.51	8,22.68	46,93.19	32,66.44	1,76,57.72	(+) 43.68
..	..	..	..	2,15.00	..
38,70.51	8,22.68	46,93.19	32,66.44	1,78,72.72	(+) 43.68

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)		
<i>(a) Capital Account of Education, Sports, Art and Culture - (Concl'd.)</i>		
4202. Capital Outlay on Education, Sports, Art and Culture - (Concl'd.)		
<i>03. Sports and Youth Services</i>		
102. Sports Stadia		..
800. Other expenditure		..
	TOTAL - 03	..
<i>04. Art and Culture</i>		
101. Fine Arts Education		..
104. Archives		..
105. Public Libraries		..
106. Museums		..
800. Other expenditure		..
Other expenditure pertaining to heads of accounts not in operation irrespective of cost of work		..
	TOTAL - 04	..
	TOTAL - 4202	..
	TOTAL - (a) Capital Account of Education, Sports, Art and Culture	..
<i>(b) Capital Account of Health and Family Welfare</i>		
4210. Capital Outlay on Medical and Public Health		
<i>01. Urban Health Services</i>		
102. Employees State Insurance Scheme		..
110. Hospital and Dispensaries		..
796. Tribal Area Sub-plan		..
800. Other expenditure		..
	TOTAL-01	..
<i>02. Rural Health Services</i>		
101. Health Sub-Centres		..
103. Primary Health Centres		..
104. Community Health Centres		..

(a) *Minus* figure is due to deposit of unspent amount of ₹ 1,50.00 lakh by the Rajasthan Housing Board which was lying their P.D. Account since 1996-97.

No. 13 - (Contd.)

during 2010-11			Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
50.00	..	50.00	25.00	33,67.65	(+) 100.00
..	1,32.21	..
50.00	..	50.00	25.00	34,99.86	(+) 100.00
..	6,07.76	..
..	81.68	..
..	59.23	..
1,77.65	..	1,77.65	22,01.54	86,32.61	(-) 91.93
11.14	..	11.14	..	2,10.13	..
..	42.89	..
1,88.79	..	1,88.79	22,01.54	96,34.30	(-) 91.42
46,31.21	8,22.15	54,53.36	66,54.76	6,70,35.89	(-) 18.05
46,31.21	8,22.15	54,53.36	66,54.76	6,70,35.89	(-) 18.05
..	1,55.19	..
9,50.65	..	9,50.65	96.12	1,36,43.12	(+) 889.02
..	4,32.36	..
..	6.65	3,24.49	(-) 100.00
9,50.65	..	9,50.65	1,02.77	1,45,55.16	(+) 825.03
3.89	..	3.89	72.70	65,07.46	(-) 94.65
(-) 98.85 (a)	..	(-) 98.85	87.40	89,42.56	(-) 213.10
17.68	..	17.68	64.67	25,25.30	(-) 72.66

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)		
<i>(b) Capital Account of Health and Family Welfare - (Concl.)</i>		
4210. Capital Outlay on Medical and Public Health - (Concl.)		
<i>02. Rural Health Services - (Concl.)</i>		
796. Tribal Area Sub-plan		..
800. Other expenditure		..
	TOTAL-02	..
<i>03. Medical Education, Training and Research</i>		
101. Ayurveda		..
105. Allopathy		..
800. Other expenditure		..
	TOTAL-03	..
	TOTAL-4210	..
4211. Capital Outlay on Family Welfare		
101. Rural Family Welfare Service		..
102. Urban Family Welfare Services		..
103. Maternity and Child Health		..
800. Other expenditure		..
	TOTAL-4211	..
	TOTAL-(b) Capital Account of Health and Family Welfare	..
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i>		
4215. Capital Outlay on Water Supply and Sanitation		
<i>01. Water Supply</i>		
003. Training		..
101. Urban Water Supply		42,36.57
102. Rural Water Supply		..
789. Special Component Plan for Scheduled Castes		..
796. Tribal Area Sub-plan		..

(a) Includes investment in Rajasthan Water Supply and Sewerage Corporation, Jaipur (₹ 7,800) also.

No. 13 - (Contd.)

during 2010-11			Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
30.01	..	30.01	58.87	24,77.55	(-) 49.02
..	(-) 7.52	28,98.96	..
(-) 47.27	..	(-) 47.27	2,76.12	2,33,51.83	(-) 117.12
3.47	..	3.47	4.22	3,63.38	(-) 17.77
27,06.58	..	27,06.58	23,89.95	3,27,14.65	(+) 13.25
..	1,60.00	..
27,10.05	..	27,10.05	23,94.17	3,32,38.03	(+) 13.19
36,13.43	..	36,13.43	27,73.06	7,11,45.02	(+) 30.30
..	32,58.15	..
..	78.71	..
..	12,14.50	..
..	71,70.80	..
..	1,17,22.16	..
36,13.43	..	36,13.43	27,73.06	8,28,67.18	(+) 30.30
..	99.12	..
3,22,92.21	..	3,65,28.78	4,84,52.57	41,53,01.68	(-) 24.61
6,38,65.90	1,88.06	6,40,53.96	13,10,15.80	1,11,61,45.39 (a)	(-) 51.11
1,78.36	..	1,78.36	2,34.96	33,96.83	(-) 24.09
10,92.76	..	10,92.76	17,68.81	1,29,44.00	(-) 38.22

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)		
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>		
4215. Capital Outlay on Water Supply and Sanitation - (Concl.)		
<i>01. Water Supply - (Concl.)</i>		
799. Suspense		..
800. Other expenditure		..
902. <i>Deduct-</i> Recoup from Depreciation Renewal Reserve Fund		(-) 28,36.70
	TOTAL-01	13,99.87
<i>02. Sewerage and Sanitation</i>		
106. Sewerage Services		..
	TOTAL-02	..
	TOTAL-4215	13,99.87
4216. Capital Outlay on Housing		
<i>01. Government Residential Buildings</i>		
106. General Pool Accommodation		..
107. Police Housing		..
700. Other Housing		..
796. Tribal Area Sub-plan		..
	TOTAL-01	..
<i>02. Urban Housing</i>		
800. Other expenditure		..
	TOTAL -02	..
<i>80. General</i>		
190. Investments in Public Sector and other Undertakings		..
800. Other expenditure		..
	TOTAL-80	..
	TOTAL-4216	..

(a) *Minus* figure is due to excess of receipts and recoveries over expenditure.

No. 13 - (Contd.)

during 2010-11			Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
(-) 27,20.60 (a)	..	(-) 27,20.60	(-) 4,24.08	58,74.90	..
..	..	..	..	8.48	..
..	..	(-) 28,36.70	..	(-) 28,36.70	..
9,47,08.63	1,88.06	9,62,96.56	18,10,48.06	1,55,09,33.70	(-) 46.81
8,40.80	..	8,40.80	9,37.79	82,78.11	(-) 10.34
8,40.80	..	8,40.80	9,37.79	82,78.11	(-) 10.34
9,55,49.43	1,88.06	9,71,37.36	18,19,85.85	1,55,92,11.81	(-) 46.62
7,66.98	..	7,66.98	4,96.99	2,13,93.74	(+) 54.33
..	..	..	..	1,81,23.59	..
60.77	60.77	1,21.54	2,05.75	74,77.74	(-) 40.93
..	..	..	..	5,70.99	..
8,27.75	60.77	8,88.52	7,02.74	4,75,66.06	(+) 26.44
..	..	..	(-) 0.35	55.15	..
..	..	..	(-) 0.35	55.15	..
..	..	..	..	99.60 (b)	..
..	..	..	..	2.30	..
..	..	..	..	1,01.90	..
8,27.75	60.77	8,88.52	7,02.39	4,77,23.11	(+) 26.50

(b) It includes investments in Rajasthan State Residential Co-operative Societies (₹ 62,85,000) and Housing Co-operatives (₹ 36,75,000).

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)		
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Concl.)</i>		
4217. Capital Outlay on Urban Development		
<i>03. Integrated Development of Small and Medium Towns</i>		
190. Investments in Public Sector and Other Undertakings		..
800. Other expenditure		..
	TOTAL - 03	..
<i>04. Slum Area Improvement</i>		
800. Other expenditure		..
	TOTAL - 04	..
<i>60. Other Urban Development Schemes</i>		
050. Land		..
051. Construction		..
190. Investment in Public Sector and Other Undertakings		..
	TOTAL - 60	..
	TOTAL-4217	..
	TOTAL - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	13,99.87
<i>(d) Capital Account of Information and Broadcasting</i>		
4220. Capital Outlay on Information and Publicity		
<i>60. Others</i>		
101. Buildings		..
	TOTAL-4220	..
	TOTAL - (d) Capital Account of Information and Broadcasting	..

(a) Investment in Rajasthan Urban Infrastructure Finance and Development Corporation Limited.

(b) Investment in Jaipur Metro Rail Corporation Limited.

No. 13 - (Contd.)

during 2010-11			Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
..	..	..	25,00.00	33,00.00 (a)	(-) 100.00
1,69,27.36 *	3,35.25 *	1,72,62.61	2,47,85.24	29,05,87.27	(-) 30.35
1,69,27.36	3,35.25	1,72,62.61	2, 72,85.24	29,38,87.27	(-) 36.73
1,16,33.04	2,81.15	1,19,14.19	63,12.54	3,23,77.65	(+) 88.74
1,16,33.04	2,81.15	1,19,14.19	63,12.54	3,23,77.65	(+) 88.74
61,57.96	..	61,57.96	1,23,23.30	17,38,99.28	(-) 50.03
..	..	..	..	2,02.03	..
1,78,99.98	..	1,78,99.98	..	1,78,99.98 (b)	..
2,40,57.94	..	2,40,57.94	1,23,23.30	19,20,01.29	(+) 95.22
5,26,18.34	6,16.40	5,32,34.74	4,59,21.08	51,82,66.21	(+) 15.93
14,89,95.52	8,65.23	15,12,60.62	22,86,09.32	2,12,52,01.13	(-) 33.83
1.80	..	1.80	38.02	4,10.32	(-) 95.27
1.80	..	1.80	38.02	4,10.32	(-) 95.27
1.80	..	1.80	38.02	4,10.32	(-) 95.27

* It includes an amount of ₹ 24,10.13 lakh and ₹ 2,37.58 lakh respectively pertaining to funds release to Local Bodies and ₹ 50,00.00 lakh pertaining to Grant-in-aid released for Rajasthan Urban Development Fund under plan.

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)		
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</i>		
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		
<i>01. Welfare of Scheduled Castes</i>		
190. Investments in Public Sector and other Undertakings		..
277. Education		..
789. Special Component Plan for Scheduled Castes		..
	TOTAL - 01	..
<i>02. Welfare of Scheduled Tribes</i>		
277. Education		..
796. Tribal Area Sub-plan		..
	TOTAL - 02	..
<i>03. Welfare of Backward Classes</i>		
190. Investment in Public Sector and other Undertakings		..
277. Education		..
800. Other expenditure		..
	TOTAL - 03	..
<i>80. General</i>		
800. Other expenditure		..
	TOTAL - 80	..
	TOTAL-4225	..
	TOTAL - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	..
<i>(g) Capital Account of Social Welfare and Nutrition</i>		
4235. Capital Outlay on Social Security and Welfare		
<i>01. Rehabilitation</i>		
800. Other expenditure		..
	TOTAL - 01	..

(a) Investment in Rajasthan Scheduled Castes Development Co-operative Corporation.

(b) It includes investment in N.M.D.F.C. (₹ 7,80,89,000) and R.S.C.S.T.C.C. (₹ 2,67,66,000).

No. 13 - (Contd.)

during 2010-11			Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
..	..	..	..	8,42.12 (a)	..
..	..	..	..	5,53.66	..
19,31.41	4,13.51	23,44.92	13,97.05	1,64,47.42 (b)	(+) 67.85
19,31.41	4,13.51	23,44.92	13,97.05	1,78,43.20	(+) 67.85
5,03.67	7,50.47	12,54.14	3,65.56	43,95.83	(+) 243.07
1,17,24.23	42,57.27	1,59,81.50 *	57,60.87	7,35,69.36	(+) 177.41
1,22,27.90	50,07.74	1,72,35.64	61,26.43	7,79,65.19	(+) 181.33
..	..	..	2,00.00	3,71.00 (c)	(-) 100.00
1,34.10	86.24	2,20.34	51.95	6,53.53	(+) 324.14
16,15.73	..	16,15.73	14,78.73	43,17.79	(+) 9.26
17,49.83	86.24	18,36.07	17,30.68	53,42.32	(+) 6.09
50.00	..	50.00	2,38.00	7,94.99	(-) 78.99
50.00	..	50.00	2,38.00	7,94.99	(-) 78.99
1,59,59.14	55,07.49	2,14,66.63	94,92.16	10,19,45.70	(+) 126.15
1,59,59.14	55,07.49	2,14,66.63	94,92.16	10,19,45.70	(+) 126.15
..	..	..	..	(-) 28.17 (d)	..
..	..	..	..	(-) 28.17	..

* It shows Grants-in-aid released to Local Bodies.

(c) It includes investment in R.O.B.C.F.D.C.C. (₹ 1,60.00 lakh) and R.M.F.D.C.C. (₹ 2,11.00 lakh).

(d) Minus figure is due to excess of receipts and recoveries over expenditure.

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Concl.)		
<i>(g) Capital Account of Social Welfare and Nutrition - (Concl.)</i>		
4235. Capital Outlay on Social Security and Welfare - (Concl.)		
<i>02. Social Welfare</i>		
101. Welfare of handicapped		..
102. Child Welfare		..
103. Women's Welfare		..
796. Tribal Area Sub-plan		..
800. Other expenditure		..
	TOTAL - 02	..
<i>60. Other Social Security and Welfare Programme</i>		
200. Other Programme		..
	TOTAL - 60	..
	TOTAL-4235	..
4236. Capital Outlay on Nutrition		
<i>02. Distribution of Nutritious Foods and Beverages</i>		
800. Other expenditure		..
	TOTAL-4236	..
	TOTAL - (g) Capital Account of Social Welfare and Nutrition	..
<i>(h) Capital Account of Other Social Services</i>		
4250. Capital Outlay on other Social Services		
201. Labour		..
203. Employment		..
796. Tribal Area Sub-plan		..
800. Other expenditure		..
	TOTAL-4250	..
	TOTAL - (h) Capital Account of Other Social Services	..
	TOTAL-B. Capital Account of Social Services	13,99.87

(a) It includes ₹ 6,13,333 (net) investment in Labour Contract Co-operative Societies.

No. 13 - (Contd.)

during 2010-11			Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
..	..	..	..	4,85.71	..
..	..	..	2.49	7,68.13	(-) 100.00
65.33	..	65.33	2,27.01	30,36.55	(-) 71.22
..	..	..	..	4.65	..
4,35.24	..	4,35.24	4,27.43	24,98.90	(+) 1.83
5,00.57	..	5,00.57	6,56.93	67,93.94	(-) 23.80
..	..	..	..	6,92.36	..
..	..	..	..	6,92.36	..
5,00.57	..	5,00.57	6,56.93	74,58.13	(-) 23.80
..	..	..	14,42.35	1,28,32.48	(-) 100.00
..	..	..	14,42.35	1,28,32.48	(-) 100.00
5,00.57	..	5,00.57	20,99.28	2,02,90.61	(-) 76.16
..	..	..	17.90	2,32.98 (a)	(-) 100.00
2,89.18	5,34.65	8,23.83	5,84.10	1,05,84.62	(+) 41.04
..	..	..	..	56.83	..
4,40.28	..	4,40.28	3,04.31	26,16.24	(+) 44.68
7,29.46	5,34.65	12,64.11	9,06.31	1,34,90.67	(+) 39.48
7,29.46	5,34.65	12,64.11	9,06.31	1,34,90.67	(+) 39.48
17,44,31.13	77,29.52	18,35,60.52	25,05,72.91	2,41,12,41.50	(-) 26.74

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	<i>(₹ in lakh)</i>	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES		
<i>(a) Capital Account of Agriculture and Allied Activities</i>		
4401. Capital Outlay on Crop Husbandry		
001. Direction and Administration		..
103. Seeds		..
104. Agricultural Farms		..
105. Manures and Fertilisers		..
108. Commercial Crops		..
119. Horticulture and Vegetable Crops		..
190. Investments in Public Sector and Other undertakings		..
796. Tribal Area Sub-plan		..
800. Other expenditure		..
	TOTAL-4401	..
4402. Capital Outlay on Soil and Water Conservation		
102. Soil Conservation		..
796. Tribal Area Sub-plan		..
	TOTAL-4402	..
4403. Capital Outlay on Animal Husbandry		
101. Veterinary Services and Animal Health		..
102. Cattle and Buffalo Development		..
103. Poultry Development		..
104. Sheep and Wool Development		..
105. Piggery Development		..
106. Other live Stock Development		..
107. Fodder and Feed Development		..
109. Extension and Training		..
796. Tribal Area Sub-plan		..
	TOTAL-4403	..

(a) It includes investments in Rajasthan State Agro Industries Corporation Limited (₹ 4,12,96,700) and Rajasthan Seed Corporation (₹ 5,10,00,000).

No. 13 - (Contd.)

during 2010-11			Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
..	6.83	..
..	9.50	94.42	(-) 100.00
..	57.19	..
1,59.45	..	1,59.45	..	7,99.20	..
..	84.79	..
..	1,79.95	..
..	9,63.62 (a)	..
..	3.00	4,24.29	(-) 100.00
1,04,24.40	..	1,04,24.40	26,00.39	5,07,37.04	(+) 300.88
1,05,83.85	..	1,05,83.85	26,12.89	5,33,47.33	(+) 305.06
2,12.96	17,40.83	19,53.79	17,60.54	2,83,54.67	(+) 10.98
66.39	5,97.60	6,63.99	7,29.70	27,43.81	(-) 9.01
2,79.35	23,38.43	26,17.78	24,90.24	3,10,98.48	(+) 5.12
12.53	..	12.53	82.15	6,86.99	(-) 84.75
..	1,25.93	..
..	82.89	..
..	52.43	..
..	6.51	..
..	11.82	..
..	20.41	..
..	35.28	..
..	32.20	..
12.53	..	12.53	82.15	10,54.46	(-) 84.75

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(a) Capital Account of Agriculture and Allied Activities - (Contd.)</i>		
4404. Capital Outlay on Dairy Development		
102. Dairy Development Projects		..
190. Investments in Public Sector and other Undertakings		
(01) To Rajasthan State Co-operative Dairy Federation		..
796. Tribal Area Sub-plan		..
	TOTAL-4404	..
4405. Capital Outlay on Fisheries		
101. Inland Fisheries		..
796. Tribal Area Sub-plan		..
	TOTAL-4405	..
4406. Capital Outlay on Forestry and Wild Life		
<i>01. Forestry</i>		
070. Communication and Buildings		..
101. Forest Conservation, Development and Regeneration		..
102. Social and Farm Forestry		..
105. Forest Produce		..
190. Investments in Public Sector and other Undertakings		..
789. Special component Plan for Scheduled Casts		..
796. Tribal Area Sub-plan		..
800. Other expenditure		..
	TOTAL - 01	..
<i>02. Environmental Forestry and Wild Life</i>		
110. Wild life		..
111. Zoological Park		..
800. Other expenditure		..
	TOTAL - 02	..
	TOTAL-4406	..

(a) It includes (i) investments in Jaipur Zila Dugdha Utpadak Sahakari Sangh Limited (₹ 2,11.32 lakh) and Rajasthan Dairy Development Corporation (₹ 15.69 lakh) (ii) ₹ 3,000 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

No. 13 - (Contd.)

during 2010-11			Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
..	6,76.91 (a)	..
..	69.99	..
..	(-) 0.02 (b)	..
..	7,46.88	..
10.00	..	10.00	8.41	5,26.19	(+) 18.91
..	1,60.36	..
10.00	..	10.00	8.41	6,86.55	(+) 18.91
2,48.00	..	2,48.00	1,06.00	6,39.32	(+) 133.96
7,62.35	..	7,62.35	4,20.53	38,08.89	(+) 81.28
2,91.33	1,09.08	4,00.41	3,27.82	4,05,36.82	(+) 22.14
..	6,65.58	..
..	16.75 (c)	..
59.57	..	59.57	..	1,74.34	..
1,42.20	..	1,42.20	48.00	1,21,88.56	(+) 196.25
3,22.98	..	3,22.98	25,18.43	56,24.98	(-) 87.18
18,26.43	1,09.08	19,35.51	34,20.78	6,36,55.24	(-) 43.42
83.68	..	83.68	2,90.58	12,20.79	(-) 71.20
4,41.77	..	4,41.77	61.37	8,61.77	(+) 619.85
66.44	..	66.44	69.68	7,44.46	(-) 4.65
5,91.89	..	5,91.89	4,21.63	28,27.02	(+) 40.38
24,18.32	1,09.08	25,27.40	38,42.41	6,64,82.26	(-) 34.22

(b) Minus figure is due to excess of receipt and recoveries over expenditure.

(c) Investment in Rajasthan Rajya Van Vikas Nigam Limited.

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(a) Capital Account of Agriculture and Allied Activities - (Contd.)</i>		
4408. Capital Outlay on Food Storage and Warehousing		
<i>01. Food</i>		
101. Procurement and Supply- Net expenditure		..
	TOTAL-01	..
<i>02. Storage and Warehousing</i>		
101. Rural Godown Programmes		..
190. Investments in Public Sector and other Undertakings		..
	TOTAL-02	..
	TOTAL-4408	..
4415. Capital Outlay on Agricultural Research and Education		
<i>01. Crop Husbandry</i>		
004. Research		..
277. Education		..
	TOTAL - 01	..
<i>03. Animal Husbandry</i>		
277. Education		..
	TOTAL - 03	..
<i>06. Forestry</i>		
004. Research		..
	TOTAL - 06	..
	TOTAL - 4415	..

(a) *Minus* figure is due to excess of receipt and recoveries over expenditure.

(b) (i) Investment for Godowns in Co-operative Societies and (ii) ₹ 9,66,450 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

No. 13 - (Contd.)

during 2010-11			Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
..	(-) 14,35.17 (a)	..
..	(-) 14,35.17	..
..	11,35.14 (b)	..
..	4,12.63 (c)	..
..	15,47.77	..
..	1,12.60	..
..	1,45.23	..
..	12,42.06	..
..	13,87.29	..
..	1,94.77	..
..	1,94.77	..
..	17.85	..
..	17.85	..
..	15,99.91	..

(c) It includes investments in Rajasthan State Warehousing Corporation (₹ 3,92.63 lakh) and Rajasthan State Co-operative Trading Union (₹ 20.00 lakh).

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
(a) Capital Account of Agriculture and Allied Activities - (Contd.)		
4425. Capital Outlay on Co-operation		
003. Training		..
	TOTAL-003	..
107. Investments in Credit Co-operatives		
(01) Purchase of shares of Co-operative Societies, through the Registrar, Co-operative Societies		..
(02) Investment in Re-establishment Scheme		..
(05) Investment in newly constituted Kraya Vikraya Co-operative Societies		..
Other Investments in Credit Co-operatives each costing ₹ 1 crore and less		..
	TOTAL-107	..
108. Investments in other Co-operatives		
(01) Investments in Resources Co-operative Societies		..
(03) Investment for Woman Co-operative Societies		..
(05) Investments in Societies of Majority Members of Scheduled Caste/ Scheduled Tribes under Special Central Scheme		..
(07) Investments for Development of Integrated Co-operatives		..
(09) Investments in Spin Fed		..
Other Co-operatives- Investments each costing ₹ 1 crore and less		..
	TOTAL - 108	..

(a) Investment in Warehousing and Marketing Co-operative Societies.

(b) It includes (i) ₹ 14,53,27,756 pertaining to heads of account not in operation which includes investment in Rajasthan State Co-operative Bank Limited, Jaipur (₹ 6,26,38,500), Rajasthan Central Co-operative and Mortgage Bank Limited, Jaipur (₹ 7,02,39,256), Central Co-operative Bank Limited, Bharatpur (₹ 62,50,000), Alwar Central Co-operative Bank Limited, Alwar (₹ 50,50,000) and Gram Sewa Co-operatives for establishment of farmers service centre (₹ 11,50,000) (ii) ₹ 7,31,42,833 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

No. 13 - (Contd.)

during 2010-11			Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
..	56.24	..
..	56.24	..
..	72,86.86	..
..	8,40.00	..
1,50.00	..	1,50.00	..	1,50.00 (a)	..
..	27,06.40 (b)	..
1,50.00	..	1,50.00	..	1,09,83.26	..
..	11,83.72 (c)	..
6.00	..	6.00	10.60	1,12.02	(-) 43.40
..	2,01.53	..
..	16,46.40	16,46.40	18,39.73	84,46.33 (d)	(-) 10.51
17,43.00	..	17,43.00	10,13.07	38,91.13	(+) 72.05
..	44,09.13 (e)	..
17,49.00	16,46.40	33,95.40	28,63.40	1,82,43.86	(+) 18.58

(c) ₹ 15,000 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

(d) (i) It includes investment in other Co-operatives for over all Co-operative development (₹ 47,91,99,850) and (ii) ₹ 5,27,12,455 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

(e) It includes expenditure pertaining to heads of account not in operation amounting to ₹ 44,08,56,883 which include investment in Industrial Co-operatives (₹ 7,05,048), Investment for Cotton Seed Extraction Plant cum Oil Mills (₹ 41,46,75,000), Investment in Rajasthan State Tilam Sangh/ Spin Federation (₹ 1,36,50,000) and also includes Investment in Co-operative of Handicapped Persons [₹ 56,000 (net)] pertaining to works costing ₹ 1 crores and less.

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(a) Capital Account of Agriculture and Allied Activities - (Concl'd.)</i>		
4425. Capital Outlay on Co-operation - (Concl'd.)		
789. Special Component Plan for Scheduled Castes		
(01) Purchase of shares of Co-operative Societies		..
	TOTAL - 789	..
796. Tribal Area Sub-plan		
(01) Purchase of shares from Co-operative Societies		..
(02) Investments for Purchase of Shares from Co - operative Societies		..
(03) Investments for Development of Macro Co-operatives		..
(04) Capital Investment under Re - establishment Scheme		..
Other Investments in various Societies under Tribal Area Sub-plan each costing ₹ 1 crore and less		..
	TOTAL - 796	..
800. Other expenditure		..
	TOTAL - 800	..
	TOTAL-4425	..
4435. Capital Outlay on other Agricultural Programmes		
<i>01. Marketing and Quality Control</i>		
101. Marketing Facilities		..
190. Investments in Public Sector and other Undertakings		..
796. Tribal Area Sub-plan		..
	TOTAL-4435	..
	TOTAL - (a) Capital Account of Agriculture and Allied Activities	..

- (a) ₹ 73,73,239 has been proforma reduced from expenditure to end of the year due to capital disinvestments.
- (b) It includes investment in Woman Co-operative Societies (₹ 12.45 lakh) and Tribal Area Sub-plan Co-operative Societies (₹ 0.40 lakh).
- (c) It includes investments for computerisation in Co-operative Department (₹ 78,936) and other Co-operative Societies (₹ 64,00,000).

No. 13 - (Contd.)

during 2010-11			Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
..	1,25.00	..
..	1,25.00	..
..	9,13.53 (a)	..
..	2,64.58	..
..	2,45.10	..
..	1,20.00	..
0.40	..	0.40	0.75	5,10.62 (b)	(-) 46.67
0.40	..	0.40	0.75	20,53.83	(-) 46.67
..	84.03 (c)	..
..	84.03	..
18,99.40	16,46.40	35,45.80	28,64.15	3,15,46.22	(+) 23.80
..	1,88.00	..
..	41,76.78 (d)	..
..	3,25.05 (e)	..
..	46,89.83	..
1,52,03.45	40,93.91	1,92,97.36	1,19,00.25	19,13,64.52	(+) 62.16

(d) It includes investments in Marketing Societies (₹ 7,88.31 lakh), Rajasthan State Seed Corporation (₹ 1,23.00 lakh), Tilam Sangh (₹ 22,00.00 lakh) and Rajasthan Rajya Kraya Vikraya Sangh, Jaipur (₹ 4,27.31 lakh).

(e) It includes investments in Marketing Societies (₹ 37.40 lakh) and Investment for need of share money of Co-operatives (₹ 2,67.30 lakh).

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
(b) Capital Account of Rural Development		
4515. Capital Outlay on other Rural Development Programmes		
101. Panchayati Raj		
(01) Jawahar Rojgar Yojana		..
(02) Sunischit Rojgar Yojana		..
(03) Apna Gaon Apna Kam Yojana		..
(04) Untied District Planning		..
(05) Battees Zile Battees Kam		..
(06) Drought Prone Area Development Programme		..
(07) To District Rural Development Agencies for Rural Development Centres		..
(11) M.L.A. Local Area Development Programme		..
(12) Sampurna Gramin Rojgar Yojana		..
(14) Guru Golwalkar Jan Bhagidari Vikas Yojana		..
(15) Grain Programme in lieu of National works		..
(16) Self decision District Development Scheme		..
(18) National Rural Employment Guarantee Scheme		..
	TOTAL-101	..
102. Community Development		
(01) Through the Chief Engineer, Public Works Department (Building)		..
	TOTAL-102	..
103. Rural Development		
(01) Through the Director, Rural Development and Panchayati Raj		..
	TOTAL-103	..
789. Special Component Plan for Scheduled Castes		
(01) Sunischit Rojgar Yojana		..
(02) Jawahar Rojgar Yojana		..
(03) Sampurna Gramin Rojgar Yojana		..
(04) M.L.A. Local Area Development Programme		..

* It shows funds released to Local Bodies.

No. 13 - (Contd.)

during 2010-11			Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
..	2,38,42.59	..
..	(-) 0.02	1,29,65.27	..
..	46,02.28	..
..	(-) 0.34	44,26.10	..
..	62,65.50	..
2,91.36 *	..	2,91.36	2,80.00	49,60.31	(+) 4.06
..	13,03.15	..
1,53,62.80 *	..	1,53,62.80	1,12,36.80	11,93,40.35	(+) 36.72
(-) 1.55 (a)	..	(-) 1.55	(-) 1.25	1,84,73.01	..
..	92,86.22	..
..	3,34.55	..
70.20 *	..	70.20	11,58.30	34,55.64	(-) 93.94
..	25,00.00	..
1,57,22.81	..	1,57,22.81	1,26,73.49	21,17,54.97	(+) 24.06
..	40.38	7,10.83	(-) 100.00
..	40.38	7,10.83	(-) 100.00
5,65.00 *	..	5,65.00	37.75	9,45.30	(+) 1396.69
5,65.00	..	5,65.00	37.75	9,45.30	(+) 1396.69
..	12,21.16	..
..	14,68.40	..
..	52,49.01	..
37,63.05 *	..	37,63.05	27,45.00	1,99,55.05	(+) 37.09

(a) Minus expenditure is due to deposit of unspent amount of previous years.

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
(b) Capital Account of Rural Development - (Concl.)		
4515. Capital Outlay on other Rural Development Programmes - (Concl.)		
789. Special Component Plan for Scheduled Castes - (Concl.)		
(05) Guru Golwalkar Jan Bhagidari Vikas Yojana		..
(06) National Rural Employment Guarantee Scheme		..
(07) Drought Prone Area Development Programme (State Share)		..
(09) Swavivek Zila Vikas Yojana		..
	TOTAL - 789	..
796. Tribal Area Sub-plan		
(01) Under Jawahar Rojgar Yojana		..
(02) Sunischit Rojgar Yojana		..
(03) Apna Gaon Apna Kam Yojana		..
(04) Sampurana Gramin Rojgar Yojana		..
(05) M.L.A. Local Area Development Programme		..
(06) Drought Prone Area Development Programme		..
(07) Guru Golwalkar Jan Bhagidari Vikas Yojana		..
(08) National Rural Employment Guarantee Scheme		..
(10) Swavivek Zila Vikas Yojana		..
	TOTAL - 796	..
800. Other expenditure		
(04) For District Poverty Eradication Project under the assistance of World Bank		..
	TOTAL - 800	..
	TOTAL-4515	..
	TOTAL - (b) Capital Account of Rural Development	..

* It shows funds released to Local Bodies.

No. 13 - (Contd.)

during 2010-11					
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)					
..	(-) 30.01	22,02.76	..
..	16,66.75	..
91.09 *	..	91.09	95.69	3,48.86	(-) 4.81
17.20 *	..	17.20	2,83.80	4,90.08	(-) 93.94
38,71.34	..	38,71.34	30,94.48	3,26,02.07	(+) 25.10
..	37,47.96	..
..	12,89.55	..
..	6,80.29	..
..	28,37.94	..
27,57.35 *	..	27,57.35	20,15.00	1,35,70.35	(+) 36.84
3,65.03 *	..	3,65.03	1,68.00	22,90.99	(+) 117.28
..	14,46.95	..
..	42,75.70	..
12.60 *	..	12.60	2,07.90	3,58.35	(-) 93.94
31,34.98	..	31,34.98	23,90.90	3,04,98.08	(+) 31.12
..	1,13,96.14	..
..	1,13,96.14	..
2,32,94.13	..	2,32,94.13	1,82,37.00	28,79,07.39	(+) 27.73
2,32,94.13	..	2,32,94.13	1,82,37.00	28,79,07.39	(+) 27.73

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(c) Capital Account of Special Areas Programme</i>		
4575. Capital Outlay on other Special Areas Programmes		
<i>01. Dangs District</i>		
101. Development of Dang Area		..
789. Special Component Plan for Scheduled Castes		..
796. Tribal Area Sub-plan		..
	TOTAL-01	..
<i>02. Backward Areas</i>		
102. Development of Mewat Area		..
103. Magra Area Development		..
789. Special Component Plan for Scheduled Castes		..
796. Tribal Area Sub-plan		..
	TOTAL-02	..
<i>03. Tribal Areas</i>		
800. Other expenditure		..
	TOTAL-03	..
<i>06. Border Area Development</i>		
789. Special Component Plan for Scheduled Castes		..
796. Tribal Area Sub-plan		..
800. Other expenditure		..
	TOTAL-06	..
<i>60. Others</i>		
277. Education		..
287. Labour and Employment		..
800. Other expenditure		..
	TOTAL-60	..
	TOTAL-4575	..
	TOTAL - (c) Capital Account of Special Areas Programme	..

* It shows funds released to Local Bodies.

No. 13 - (Contd.)

during 2010-11			Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
1,26.81	..	1,26.81	54.00	34,38.04	(+) 134.83
31.10	..	31.10	13.40	2,57.00	(+) 132.09
22.90	..	22.90	9.60	1,87.80	(+) 138.54
1,80.81 *	..	1,80.81	77.00	38,82.84	(+) 134.82
5,10.10	..	5,10.10	3,50.00	38,48.47	(+) 45.74
3,51.00	..	3,51.00	2,10.70	23,03.51	(+) 66.59
2,11.20	..	2,11.20	1,36.70	7,23.90	(+) 54.50
1,54.70	..	1,54.70	1,00.10	5,31.00	(+) 54.55
12,27.00 *	..	12,27.00	7,97.50	74,06.88	(+) 53.86
..	11,80.00	..
..	11,80.00	..
14,95.71	..	14,95.71	16,03.62	83,92.93	(-) 6.73
10,95.69	..	10,95.69	11,74.77	43,50.46	(-) 6.73
60,84.60	..	60,84.60	65,44.84	3,84,90.26	(-) 7.03
86,76.00 *	..	86,76.00	93,23.23	5,12,33.65	(-) 6.94
..	43,32.93	..
..	1,34.01	..
..	2,45,15.87	..
..	2,89,82.81	..
1,00,83.81	..	1,00,83.81	1,01,97.73	9,26,86.18	(-) 1.12
1,00,83.81	..	1,00,83.81	1,01,97.73	9,26,86.18	(-) 1.12

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(d) Capital Account of Irrigation and Flood Control</i>		
4700. Capital Outlay on Major Irrigation		
<i>01. Bhakra Nangal Project (Commercial) (B.B.M.B.) through the Chief Engineer (North), Hanumangarh</i>		
001. Direction and Administration		..
052. Machinery and Equipment		..
799. Suspense		..
	TOTAL-01	..
<i>02. Chambal Project (Commercial)</i>		
001. Direction and Administration		..
799. Suspense		..
	TOTAL-02	..
<i>03. Beas Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-03	..
<i>04. Indira Gandhi Nahar Project (Commercial)</i>		
001. Direction and Administration		..
052. Machinery and Equipment		..
799. Suspense		..
800. Other expenditure		..
	TOTAL-04	..
<i>05. Indira Gandhi Feeder (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-05	..

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

(b) It includes notional adjustment of pensionary charges of revenue staff, Water Resources Department (₹ 2,51,79,478).

No. 13 - (Contd.)

during 2010-11					
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)					
4,38.08	..	4,38.08	6.05	29,07.51	(+) 7140.99
(-) 0.06 (a)	..	(-) 0.06	(-) 0.04	(-) 0.41 (a)	..
(-) 2.02 (a)	..	(-) 2.02	(-) 6.01	(-) 6.08 (a)	..
4,36.00	..	4,36.00	..	29,01.02	..
21,91.65	13,51.30	35,42.95	22,65.38	3,31,49.10	(+) 56.40
(-) 29.44 (a)	..	(-) 29.44	(-) 0.12	(-) 86.13 (a)	..
21,62.21	13,51.30	35,13.51	22,65.26	3,30,62.97	(+) 55.10
..	1,58,47.33	..
..	1,58,47.33	..
11.73 | 1,24,14.11 (b)	..	1,24,25.84	1,98,02.42	36,37,30.02 (c)	(-) 37.25
(-) 3,75.00 (a)	..	(-) 3,75.00	(-) 57.11	5,35.15	..
13,56.09	..	13,56.09	13,85.15	(-) 2,86.32 (a)	(-) 2.10
7,05.16	..	7,05.16	14,67.37	1,53,24.38	(-) 51.94
11.73 | 1,41,00.36	..	1,41,12.09	2,25,97.83	37,93,03.23	(-) 37.55
..	28,45.68	..
..	28,45.68	..

(c) Includes ₹ 2,02,30,183 pertaining to Colonisation, ₹ 26,82,481 pertaining to World Food Programme and ₹ 7,47,28,985 pertaining to Farm Development recoverable from Rajasthan Land Development Corporation and ₹ 6,18,00,000 pertaining to the Capitalised interest.

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>		
4700. Capital Outlay on Major Irrigation - (Contd.)		
<i>06. Gurgaon Canal (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-06	..
<i>07. Yamuna Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-07	..
<i>22. Jakham Project (Commercial)</i>		
796. Tribal Area Sub-plan		..
	TOTAL-22	..
<i>23. Okhala-Weir Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-23	..
<i>24. Narbada Project (Commercial)</i>		
001. Direction and Administration		..
799. Suspense		..
	TOTAL-24	..
<i>25. Nohar Feeder Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-25	..
<i>26. Sidhmukh Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-26	..

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

No. 13 - (Contd.)

during 2010-11			Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
..	1,90.74	33,04.12	(-) 100.00
..	1,90.74	33,04.12	(-) 100.00
..	1,20.00	..
..	1,20.00	..
..	1,11,27.77	..
..	1,11,27.77	..
..	20.00	..
..	20.00	..
1,09,03.48	..	1,09,03.48	1,44,27.41	15,91,06.40	(-) 24.43
..	(-) 96.86 (a)	..
1,09,03.48	..	1,09,03.48	1,44,27.41	15,90,09.54	(-) 24.43
..	61,44.86	..
..	61,44.86	..
..	51.05	2,54,93.03	(-) 100.00
..	51.05	2,54,93.03	(-) 100.00

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>		
4700. Capital Outlay on Major Irrigation - (Concl.)		
27. Mahi Project (Commercial)		
796. Tribal Area Sub-plan		..
	TOTAL-27	..
28. Bisalpur Project (Commercial)		
001. Direction and Administration		..
052. Machinery and Equipment		..
799. Suspense		..
	TOTAL-28	..
29. Indira Lift Scheme (Commercial)		
001. Direction and Administration		..
	TOTAL-29	..
31. Gang Canal (Commercial) Through the Chief Engineer, Irrigation (North) Department		
001. Direction and Administration		..
	TOTAL-31	..
32. Parvan Project (Commercial)		
001. Direction and Administration		..
	TOTAL-32	..
80. General		
003. Training		..
800. Other expenditure		..
	TOTAL-80	..
	TOTAL-4700	..

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

No. 13 - (Contd.)

during 2010-11					
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)					
(-) 0.13 (a)	..	(-) 0.13	(-) 7.46	7,63,67.48	..
(-) 0.13	..	(-) 0.13	(-) 7.46	7,63,67.48	..
10,53.97	..	10,53.97	11,81.06	4,35,55.62	(-) 10.76
..	(-) 82.54 (a)	..
(-) 31.68 (a)	..	(-) 31.68	(-) 5.91	27,06.98	..
10,22.29	..	10,22.29	11,75.15	4,61,80.06	(-) 13.01
..	36,61.97	..
..	36,61.97	..
8,66.13	..	8,66.13	16,53.29	4,26,40.67	(-) 47.61
8,66.13	..	8,66.13	16,53.29	4,26,40.67	(-) 47.61
1,16.64	..	1,16.64	29.19	2,68.38	(+) 299.59
1,16.64	..	1,16.64	29.19	2,68.38	(+) 299.59
..	83.99	..
48,31.10	..	48,31.10	99,09.36	7,61,59.97	(-) 51.25
48,31.10	..	48,31.10	99,09.36	7,62,43.96	(-) 51.25
11.73 3,44,38.08	13,51.30	3,58,01.11	5,22,91.82	88,45,42.07	(-) 31.54

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>		
4701. Capital Outlay on Medium Irrigation		
<i>01. Jawai Canal (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-01	..
<i>02. Meja Irrigation Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-02	..
<i>03. Parbati Project (Dholpur) (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-03	..
<i>04. Gudha Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-04	..
<i>05. Morel Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-05	..
<i>06. Alnia Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-06	..
<i>07. West Banas Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-07	..
<i>08. Vallabh Nagar Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-08	..

No. 13 - (Contd.)

during 2010-11			Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
				6,97.36	..
				6,97.36	..
				40,52.11	..
				40,52.11	..
				64,16.83	..
				64,16.83	..
				1,63.29	..
				1,63.29	..
				2,35.54	..
				2,35.54	..
				1,95.06	..
				1,95.06	..
				67.03	..
				67.03	..
				86.37	..
				86.37	..

(₹ in lakh)

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>		
4701. Capital Outlay on Medium Irrigation - (Contd.)		
<i>09. Badagaon Pal Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-09	..
<i>10. Orai Irrigation Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-10	..
<i>11. Jetpura Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-11	..
<i>12. Gopalpura Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-12	..
<i>21. Parwan Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-21	..
<i>23. Pachana Project (Commercial)</i>		
001. Direction and Administration		..
799. Suspense		..
	TOTAL-23	..
<i>24. Somkamla Amba Project (Commercial)</i>		
796. Tribal Area Sup-plan		..
	TOTAL-24	..

- (a) *Minus* expenditure is due to excess of receipts and recoveries over expenditure.

No. 13 - (Contd.)

during 2010-11			Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
..	76.02	..
..	76.02	..
..	63.42	..
..	63.42	..
..	1,82.16	..
..	1,82.16	..
..	2,52.18	..
..	2,52.18	..
..	7.09	..
..	7.09	..
..	(-) 0.07	1,24,21.45	..
24.65	..	24.65	..	(-) 43.42 (a)	..
24.65	..	24.65	(-) 0.07	1,23,78.03	..
61.49	..	61.49	28.58	2,11,66.64	(+) 115.15
61.49	..	61.49	28.58	2,11,66.64	(+) 115.15

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>		
4701. Capital Outlay on Medium Irrigation - (Contd.)		
25. <i>Daia Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-25	..
26. <i>Jhadol Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-26	..
27. <i>Wagon Diversion Scheme (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-27	..
28. <i>Lasadia Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-28	..
29. <i>Somkagdar Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-29	..
30. <i>Bhim Sagar Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-30	..
31. <i>Kothari Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-31	..
32. <i>Gosunda Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-32	..

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>		
4701. Capital Outlay on Medium Irrigation - (Contd.)		
<i>33. Bassi Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-33	..
<i>34. Khari Feeder (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-34	..
<i>35. Chhapi Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-35	..
<i>37. Bilas Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-37	..
<i>38. Sawan-Bhadon Project (Commercial)</i>		
001. Direction and Administration		..
799. Suspense		..
	TOTAL-38	..
<i>40. Sukli Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-40	..
<i>41. Bandisendara Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-41	..

- (a) *Minus* expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>		
4701. Capital Outlay on Medium Irrigation - (Contd.)		
<i>42. Kanota Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-42	..
<i>43. Chanwali Project (Commercial)</i>		
001. Direction and Administration		..
799. Suspense		..
	TOTAL-43	..
<i>44. Gambhiri Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-44	..
<i>45. Jaisamand Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-45	..
<i>46. Mashi Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-46	..
<i>47. Galwa Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-47	..
<i>49. Chhapparwara Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-49	..

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

No. 13 - (Contd.)

during 2010-11			Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
..	1.60	..
..	1.60	..
43.58	..	43.58	55.39	1,01,60.70	(-) 21.32
(-) 0.04	..	(-) 0.04 (a)	0.82	(-) 32.91 (a)	(-) 104.88
43.54	..	43.54	56.21	1,01,27.79	(-) 22.54
..	14,66.18	..
..	14,66.18	..
..	14,58.62	..
..	14,58.62	..
..	61.16	..
..	61.16	..
..	17,91.95	..
..	17,91.95	..
..	2.84	..
..	2.84	..

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>		
4701. Capital Outlay on Medium Irrigation - (Contd.)		
50. <i>Kalakh Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-50	..
53. <i>Parbati Project (Kota) (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-53	..
55. <i>Tank Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-55	..
56. <i>Kalisil Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-56	..
57. <i>Matra Kundia Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-57	..
58. <i>Naraian Sagar Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-58	..
59. <i>Other Projects (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-59	..
60. <i>Bethali Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-60	..

No. 13 - (Contd.)

during 2010-11			Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
				0.96	..
				0.96	..
				7.00	..
				7.00	..
				28.44	..
				28.44	..
				29.54	..
				29.54	..
				3,23.95	..
				3,23.95	..
				61.55	..
				61.55	..
				3,38.38	..
				3,38.38	..
6.07	..	6.07	31.30	52,13.61	(-) 80.61
6.07	..	6.07	31.30	52,13.61	(-) 80.61

(₹ in lakh)

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>		
4701. Capital Outlay on Medium Irrigation - (Contd.)		
62. <i>Re-generation/Upgradation/Modernisation/Renewal of Projects (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-62	..
63. <i>Gardada Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-63	..
64. <i>Parvan Lift Scheme (Non-Commercial)</i>		
001. Direction and Administration		..
	TOTAL-64	..
65. <i>Harish Chandra Sagar Project (Non-Commercial)</i>		
001. Direction and Administration		..
	TOTAL-65	..
66. <i>Takali Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-66	..
67. <i>Lahasi Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-67	..
68. <i>Manohar Thana Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-68	..
71. <i>Peeplad Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-71	..

No. 13 - (Contd.)

during 2010-11			Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
11,98.96	..	11,98.96	11,36.35	55,80.11	(+) 5.51
11,98.96	..	11,98.96	11,36.35	55,80.11	(+) 5.51
2,51.46	..	2,51.46	9,34.43	1,17,21.23	(-) 73.09
2,51.46	..	2,51.46	9,34.43	1,17,21.23	(-) 73.09
15.56	..	15.56	9.63	39,66.54	(+) 61.58
15.56	..	15.56	9.63	39,66.54	(+) 61.58
..	12,13.20	..
..	12,13.20	..
39,71.11	..	39,71.11	75.69	53,16.58	(+) 5146.55
39,71.11	..	39,71.11	75.69	53,16.58	(+) 5146.55
20,55.22	..	20,55.22	9,46.67	61,56.47	(+) 117.10
20,55.22	..	20,55.22	9,46.67	61,56.47	(+) 117.10
8.57	..	8.57	..	24.52	..
8.57	..	8.57	..	24.52	..
16,79.05	..	16,79.05	14,20.06	46,76.36	(+) 18.24
16,79.05	..	16,79.05	14,20.06	46,76.36	(+) 18.24

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>		
4701. Capital Outlay on Medium Irrigation - (Concl.)		
72. <i>Gagrin Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-72	..
80. <i>General</i>		
002. Data Collection		..
005. Survey and Investigation		..
800. Other expenditure		..
	TOTAL-80	..
	TOTAL-4701	..
4702. Capital Outlay on Minor Irrigation		
101. Surface Water		..
102. Ground Water		..
796. Tribal Area Sub-plan		..
800. Other expenditure		..
	TOTAL-4702	..
4705. Capital Outlay on Command Area Development		
101. Development of Indira Gandhi Nahar Area		..
102. Development of Chambal Area		..
103. Development of Bhakra and Gang Area		..
104. Mahi Bajaj Sagar		..
105. Sidhmukh Nohar Project		..
106. Development of Bisalpur Area		..
107. Gang Nahar Project		..
796. Tribal Area Sub-plan		..
	TOTAL-4705	..

(a) Includes investment in Rajasthan Jal Vikas Nigam Limited (Tube Well Corporation), Jaipur (₹ 1,27,00,000).

(b) Includes investment in Rajasthan Land Development Corporation, Jaipur (₹ 19,36,45,000).

No. 13 - (Contd.)

during 2010-11					
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)					
28,04.84	..	28,04.84	11,17.90	64,67.56	(+) 150.90
28,04.84	..	28,04.84	11,17.90	64,67.56	(+) 150.90
..	..	..	..	27.33	..
..	..	..	..	13.84	..
..	..	..	..	4,07.33	..
..	..	..	..	4,48.50	..
1,22,33.57	..	1,22,33.57	58,94.98	14,70,40.58	(+) 107.53
41,66.74	..	41,66.74	59,78.52	9,71,90.72	(-) 30.30
36.44	..	36.44	42.85	28,07.95 (a)	(-) 14.96
31,85.32	..	31,85.32	45,21.22	3,45,07.92	(-) 29.55
47,42.48	..	47,42.48	28,69.53	5,21,25.17	(+) 65.27
1,21,30.98	..	1,21,30.98	1,34,12.12	18,66,31.76	(-) 9.55
0.82	0.82	23,87.05	36,52.53	12,09,99.77 (b)	(-) 34.65
12,47.79	11,37.62	9,22.58	11,06.45	1,53,22.30 (c)	(-) 16.62
4,90.16	4,32.42	20,82.29	9,32.46	59,23.56	(+) 123.31
10,41.13	10,41.16	..	..	3,93.93	..
..	..	33,87.44	10,80.72	1,13,13.42	(+) 213.44
16,93.72	16,93.72	26,68.14	19,61.00	50,93.96	(+) 36.06
14,71.85	11,96.29	93.92	(-) 0.06	93.86	..
46.96	46.96	..	..	0.30	..
..
0.82	0.82	1,15,41.42	87,33.10	15,91,41.10	(+) 32.16
59,91.61	55,48.17	..	..	..	..

(c) Includes investment in Rajasthan State Mandi Development Corporation, Jaipur (₹ 65,000).

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(d) Capital Account of Irrigation and Flood Control - (Concl'd.)</i>		
4711. Capital Outlay on Flood Control Projects		
01. Flood Control		
001. Direction and Administration		..
052. Machinery and Equipment		..
103. Civil Works		..
799. Suspense		..
	TOTAL-4711	..
		..
TOTAL - (d) Capital Account of Irrigation and Flood Control		..
		..
<i>(e) Capital Account of Energy</i>		
4801. Capital Outlay on Power Projects		
02. Thermal Power Generation		
190. Investments in Public Sector and other Undertakings		..
	TOTAL-02	..
		..
04. Diesel/Gas Power Generation		
190. Investments in Public Sector and other Undertakings		..
	TOTAL-04	..
		..
06. Rural Electrification		
190. Investments in Public Sector and other Undertakings		..
	TOTAL-06	..
		..
80. General		
101. Investments in State Electricity Boards		..
	TOTAL-101	..
		..
190. Investments in Public Sector and other Undertakings		..
(01) Investments in Rajasthan Renewal Energy Corporation (Rajasthan State Power Corporation Limited)		..

(a) Investment in Rajasthan Renewal Energy Corporation (Rajasthan State Power Corporation Limited), Jaipur.

(c) Investment in Rajasthan State Electricity Corporation, Jaipur.

No. 13 - (Contd.)

during 2010-11			Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
57.12	..	57.12	60.63	8,22.57	(-) 5.79
..	3.32	..
1,32.30	..	1,32.30	1,12.53	1,66,51.00	(+) 17.57
3.00	..	3.00	(-) 0.28	77.82	(-) 1171.43
1,92.42	..	1,92.42	1,72.88	1,75,54.71	(+) 11.30
12.55 | 6,49,86.66 |	0.82 | 68,99.47 |	7,18,99.50	8,05,04.90	1,39,49,10.22	(-) 10.69
..	45.00 (a)	..
..	45.00	..
..	5.00 (a)	..
..	5.00	..
..	66.25 (b)	..
..	66.25	..
..	5.00 (c)	..
..	5.00	..
..	2,00.00	..

(b) Includes investment in Rural Electrification Sahakari Samiti Ltd., Todabhim (₹ 50,00,000), Mahawa Rural Electrification Sahakari Samiti Ltd., Mahawa (Sawai Madhopur) (₹ 15,00,000) and Abu Road Electricity and Industries Company Ltd., Abu Road (₹ 1,25,000).

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(e) Capital Account of Energy - (Concl'd.)</i>		
4801. Capital Outlay on Power Projects - (Concl'd.)		
80. General - (Concl'd.)		
190. Investments in Public Sector and other Undertakings - (Concl'd.)		
(02) Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited		..
(03) Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited		..
(04) Investments in Jaipur Vidyut Vitran Nigam Limited		..
(05) Investments in Jodhpur Vidyut Vitran Nigam Limited		..
(06) Investments in Ajmer Vidyut Vitran Nigam Limited		..
(07) Investments in Rajasthan Renewable Energy Corporation (Mathaniya Solar Power Project E.A.P.)		..
(08) Investments in Rajasthan Renewable Energy Corporation		..
	TOTAL-190	..
	TOTAL-80	..
	TOTAL-4801	..
4810. Capital Outlay on Non- Conventional Sources of Energy		
102. Solar		..
	TOTAL - 4810	..
	TOTAL-(e) Capital Account of Energy	..
<i>(f) Capital Account of Industry and Minerals</i>		
4851. Capital Outlay on Village and Small Industries		
101. Industrial Estates		..
102. Small Scale Industries		..
103. Handloom Industries		..
190. Investments in Public Sector and Other Undertakings		..
200. Other Village Industries		..
796. Tribal Area Sub-plan		..
	TOTAL-4851	..

(a) Investment in Rajasthan Renewal Energy Corporation (Rajasthan State Power Corporation Limited), Jaipur.

(b) It includes investment in Rajasthan Small Industries Corporation Limited, Jaipur (₹ 4,63.56 lakh).

No. 13 - (Contd.)

during 2010-11			Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
3,36,00.00	..	3,36,00.00	6,50,00.00	48,08,59.00	(-) 48.31
4,00,00.00	..	4,00,00.00	2,40,00.00	17,44,00.00	(+) 66.67
1,68,20.00	..	1,68,20.00	2,71,80.00	11,53,00.00	(-) 38.12
2,17,90.00	..	2,17,90.00	1,84,10.00	9,50,00.00	(+) 18.36
1,73,90.00	..	1,73,90.00	1,94,10.00	10,03,50.00	(-) 10.41
..	4,35.68	..
..	4,93.43	..
12,96,00.00	..	12,96,00.00	15,40,00.00	96,70,38.11	(-) 15.84
12,96,00.00	..	12,96,00.00	15,40,00.00	96,70,43.11	(-) 15.84
12,96,00.00	..	12,96,00.00	15,40,00.00	96,71,59.36	(-) 15.84
..	1,15.00 (a)	..
..	1,15.00	..
12,96,00.00	..	12,96,00.00	15,40,00.00	96,72,74.36	(-) 15.84
..	1,85.26	..
..	5,21.89 (b)	..
..	10,77.19 (c)	..
1,50.00	..	1,50.00	..	1,50.00 (d)	..
44.09	..	44.09	91.02	12,19.39	(-) 51.56
..	12.61	..
1,94.09	..	1,94.09	91.02	31,66.34	(+) 113.24

(c) It includes investment in Rajasthan Small Industries Corporation Limited, Jaipur (₹ 50,83,200), Handloom Societies (₹ 2,50,000) and Rajasthan State Handloom Development Corporation Limited (₹ 5,60,00,000).

(d) Investment in Rajasthan Small Industries Corporation Limited.

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>		
4852. Capital Outlay on Iron and Steel Industries		
01. Mining		
190. Investments in Public Sector and other Undertakings		..
	TOTAL-4852	..
4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries		
01. Mineral Exploration and Development		
004. Research and Development		..
190. Investments in Public Sector and other Undertakings		..
796. Tribal Area Sub-plan		..
	TOTAL-01	..
60. Other Mining and Metallurgical Industries		
190. Investments in Public Sector and other Undertakings		..
	TOTAL-60	..
	TOTAL-4853	..
4857. Capital Outlay on Chemicals and Pharmaceutical Industries		
01. Chemical and Pesticides Industries		
004. Research and Development		..
	TOTAL-4857	..

(a) It includes investment in Tata Steel Limited, Mumbai (₹ 25,000).

(b) It includes investment in Rajasthan State Industrial Development and Investment Corporation (₹ 30,50,000) and Metal Corporation of India Ltd., Kolkata (₹ 25,00,000).

(c) It includes investment in Rajasthan State Mineral Development Corporation (₹ 13,78,66,000), Rajasthan State Mines and Minerals Ltd. (₹ 15,23,50,000) and other capital expenditure (₹ 2,79,80,715).

No. 13 - (Contd.)

during 2010-11			Total	Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)					
(₹ in lakh)						
..	1.62 (a)	..
..	1.62	..
2,16.93	..	2,16.93	2,80.10	63,59.65 (b)	(-) 22.55	..
..	31,81.97 (c)	..	..
..	61,87.68 (d)	..	..
2,16.93	..	2,16.93	2,80.10	1,57,29.30	(-) 22.55	..
..	(-) 6,06.34 (e)	..	..
..	(-) 6,06.34	..	..
2,16.93	..	2,16.93	2,80.10	1,51,22.96	(-) 22.55	..
..	1,15.59	..	..
..	1,15.59	..	..

(d) It includes investment in Rajasthan State Mines and Minerals Ltd. (₹ 56,60,79,634) and Rajasthan State Mineral Development Corporation (₹ 2,44,25,000).

(e) It includes investments in Rajasthan State Mineral Development Corporation (₹ 10,00,000) and Minus expenditure of ₹ 6,16,34,359 which is due to excess of receipts and recoveries over expenditure pertaining to Jhamar Kotra Rock Phosphate Scheme.

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>		
4858. Capital Outlay on Engineering Industries		
<i>01. Electrical Engineering Industries</i>		
190. Investments in Public Sector and other Undertakings		..
800. Other expenditure		..
	TOTAL-4858	..
4860. Capital Outlay on Consumer Industries		
<i>01. Textiles</i>		
190. Investments in Public Sector and other Undertakings		..
	TOTAL-01	..
<i>04. Sugar</i>		
190. Investments in Public Sector and other Undertakings		..
	TOTAL-04	..
<i>60. Others</i>		
214. Toilet Preparation		..
218. Salt		..
600. Others		..
	TOTAL-60	..
	TOTAL-4860	..

- (a) Investment in Jaipur Metals and Electricals Limited.
- (c) It includes investment in Sahakari Spinning Mills (₹ 20,48,57,000), Rajasthan Co-operative Spinning Mills Limited, Gulabpura (₹ 2,96,22,900), Shri Ganganagar Sahakari Spinning Mills Ltd., Hanumangarh (₹ 3,48,05,000), Gangapur Bhilwara Co-operative Spinning Mills Ltd., Bhilwara (₹ 4,54,50,000), Mewar Textiles Mills, Bhilwara (₹ 50,00,000), National Textiles Corporation, New Delhi (₹ 45,85,000), Jaipur Spinning and Weaving Mills Ltd., Jaipur (₹ 17,45,800), Aditya Mills Ltd. Kishangarh, Ajmer (₹ 16,00,000) and Cotton Press Company, Madanganj, Kishangarh (₹ 20,833).
- (e) Investment in Hi-tech Precision Glass Company Limited, Jaipur.

No. 13 - (Contd.)

during 2010-11			Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
..	7.50 (a)	..
..	18.59 (b)	..
..	26.09	..
..	32,76.87 (c)	..
..	32,76.87	..
15,00.00	..	15,00.00	..	25,10.49 (d)	..
15,00.00	..	15,00.00	..	25,10.49	..
..	7.60 (e)	..
..	1,23.08	..
..	1,16.62 (f)	..
..	2,47.30	..
15,00.00	..	15,00.00	..	60,34.66	..

(b) It includes investment in Man Industrial Corporation Limited, Jaipur and Oriental Power Cables Ltd. Kota amounting to ₹ 15,00,000 and ₹ 5,85,700 respectively. It also includes Minus figure of ₹ 2,26,250 pertaining to Aravali Swachalit Vahan Ltd. which is under investigation.

(d) Investment in Ganganagar Sugar Mills Limited, Jaipur (₹ 18,54,60,786) and Co-operative Sugar Mills (₹ 6,55,88,000).

(f) It includes investment in Jaipur Udyog Limited, Sawai Madhopur (₹ 75,00,000), Stoneware Pipe and Sanitary Fittings Manufacturing Co. Limited (₹ 12,500) and Industrial Co-operative Societies (₹ 4,71,013).

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>		
4875. Capital Outlay on Other Industries		
60. Other Industries		
800. Other expenditure		..
	TOTAL-4875	..
4885. Other Capital Outlay on Industries and Minerals		
01. Investments in Industrial Financial Institutions		
190. Investments in Public Sector and other Undertakings		
(01) Rajasthan Financial Corporation		..
	TOTAL-190	..
796. Tribal Area Sub-plan		..
	TOTAL-796	..
	TOTAL-01	..
60. Others		
796. Tribal Area Sub-plan		..
	TOTAL-796	..
800. Other expenditure		
(01) Investment in Rajasthan State Industrial Development and Investment Corporation Limited		..
(02) Construction of buildings for District Industry Centres		..
(06) Investment of Project Development Corporation Through the Planning Department		..
(11) Construction of Urban Haat		..
(12) C.I.P.E.T.		..
(13) Critical Infrastructure Development		..
(14) Ceramic Testing Lab		..
(15) Cluster Development		..

(a) It includes Investment in National Project Construction Corporation Limited, New Delhi (₹ 10,00,000), Shree Udaibhan Industries Limited, Dholpur (₹ 1,30,000) and Newspaper Limited, Allahabad (₹ 10,000).

No. 13 - (Contd.)

during 2010-11			Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
..	11.40 (a)	..
..	11.40	..
..	13,95.10	75,62.70	(-) 100.00
..	13,95.10	75,62.70	(-) 100.00
..	18,05.50 (b)	..
..	18,05.50	..
..	13,95.10	93,68.20	(-) 100.00
35.00	..	35.00	20.00	75.00	(+) 75.00
35.00	..	35.00	20.00	75.00	(+) 75.00
..	1,77,38.58	..
16.56	..	16.56	1,30.66	4,27.20	(-) 87.33
..	99.00	..
..	5,15.00	..
..	10,25.00	..
..	13,41.82	..
..	7,10.78	..
10.53	..	10.53	16.82	4,86.65	(-) 37.40

(b) It includes investment in Rajasthan State Industrial Development and Investment Corporation Limited (₹ 15,99,50,000) and Rajasthan Financial Corporation (₹ 2,03,00,000).

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
(f) Capital Account of Industry and Minerals - (Concl.)		
4885. Other Capital Outlay on Industries and Minerals - (Concl.)		
60. Others - (Concl.)		
800. Other expenditure - (Concl.)		
(16) Establishment of Sikandra Stone Park		..
(18) Udhog Bhawan		..
(19) Investment in R.R.B.S.S.		..
(21) National Institute of Fashion Technology		..
Other works each costing ₹ 1 crore and less		..
	TOTAL-800	..
	TOTAL-60	..
	TOTAL-4885	..
	TOTAL-(f) Capital Account of Industry and Minerals	..
(g) Capital Account of Transport		
5002. Capital Outlay on Indian Railways- Commercial Lines		
02. Traffic Facilities		
200. Other Traffic Facilities		..
	TOTAL-5002	..
5053. Capital Outlay on Civil Aviation		
01. Air Services		
190. Investment in Public Sector and Other Undertakings		..
	TOTAL-5053	..
5054. Capital Outlay on Roads and Bridges		
02. Strategic and Border Roads		
337. Road Works		..
	TOTAL-02	..

(a) It includes investment in Bhiwadi Industrial Development Authority (₹ 5,00,000).

(c) Investment in Rajasthan State Civil Aviation Corporation Limited, Jaipur.

No. 13 - (Contd.)

during 2010-11					
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)					
..	1,74.94	..
8.10	..	8.10	..	2,14.92	..
..	50.00	..
9,56.99	..	9,56.99	..	9,56.99	..
..	2,80.15 (a)	..
9,92.18	..	9,92.18	1,47.48	2,40,21.03	(+) 572.76
10,27.18	..	10,27.18	1,67.48	2,40,96.03	(+) 513.32
10,27.18	..	10,27.18	15,62.58	3,34,64.23	(-) 34.26
29,38.20	..	29,38.20	19,33.70	5,79,42.89	(+) 51.95
..	0.24 (b)	..
..	0.24	..
5.00	..	5.00	..	1,87.27 (c)	..
5.00	..	5.00	..	1,87.27	..
..	46,27.28	46,27.28	65,60.25	4,80,53.25	(-) 29.46
..	46,27.28	46,27.28	65,60.25	4,80,53.25	(-) 29.46

(b) Investment in the Central Provinces Railway Company Limited, Bombay (₹ 7,600), Futwah Islampur Light Railway Company Limited, Kolkata (₹ 9,500) and the Chaparmukh Silighat Railway Company Limited, Kolkata (₹ 6,365).

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(g) Capital Account of Transport - (Contd.)</i>		
5054. Capital Outlay on Roads and Bridges - (Contd.)		
<i>03. State Highways</i>		
337. Road Works		..
<i>Deduct</i> Transferred from head 8449 Central Road Fund		..
<i>Deduct</i> State Road Development Fund transferred from head 8225		..
	Net 337	..
799. Suspense		..
	TOTAL-799	..
	TOTAL-03	..
<i>04. District and Other Roads</i>		
796. Tribal Area Sub-plan		..
	TOTAL-796	..
800. Other expenditure		..
<i>Deduct</i> State Road Development Fund transferred from head 8225		..
	Net 800	..
	TOTAL-04	..
<i>05. Roads</i>		
337. Road works		..
	TOTAL-05	..
<i>80. General</i>		
001. Direction and Administration		..
190. Investments in Public Sector and other Undertakings		..

(a) Investment in Rajasthan State Road Development and Construction Corporation (₹ 20,00,00,000) and Road Infrastructure Development Co. of Rajasthan Limited (₹ 24,99,99,970).

No. 13 - (Contd.)

during 2010-11			Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
4,31,02.54	..	4,31,02.54	2,77,44.99	20,44,93.06	(+) 55.35
(-) 2,00,04.78	..	(-) 2,00,04.78	(-) 1,43,47.91	(-) 9,77,06.00	..
(-) 1,66,71.03	..	(-) 1,66,71.03	(-) 99,46.16	(-) 4,56,87.12	..
64,26.73	..	64,26.73	34,50.92	6,10,99.94	(+) 86.23
..	5,92.13	..
..	5,92.13	..
64,26.73	..	64,26.73	34,50.92	6,16,92.07	(+) 86.23
..	91,23.83	..
..	91,23.83	..
4,15,76.41	..	4,15,76.41	3,38,02.20	38,83,54.83	(+) 23.00
(-) 44,71.56	..	(-) 44,71.56	(-) 54,56.46	(-) 4,15,01.45	..
3,71,04.85	..	3,71,04.85	2,83,45.74	34,68,53.38	(+) 30.90
3,71,04.85	..	3,71,04.85	2,83,45.74	35,59,77.21	(+) 30.90
..	5,38.61	5,38.61	2,07.21	58,30.52	(+) 159.93
..	5,38.61	5,38.61	2,07.21	58,30.52	(+) 159.93
47,52.40	..	47,52.40	34,83.54	3,03,53.85	(+) 36.42
10,00.00	..	10,00.00	..	45,00.00 (a)	..

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(g) Capital Account of Transport - (Concl.)</i>		
5054. Capital Outlay on Roads and Bridges - (Concl.)		
80. General - (Concl.)		
796. Tribal Area Sub-plan		..
800. Other expenditure		..
	TOTAL-80	..
	TOTAL-5054	..
5055. Capital Outlay on Road Transport		
050. Lands and Buildings		..
190. Investments in Public Sector and other Undertakings		..
	TOTAL-5055	..
	TOTAL-(g) Capital Account of Transport	..
<i>(i) Capital Account of Science, Technology and Environment</i>		
5425. Capital Outlay on Other Scientific and Environmental Research		
800. Other expenditure		..
	TOTAL-5425	..
	TOTAL-(i) Capital Account of Science, Technology and Environment	..
<i>(j) Capital Account of General Economic Services</i>		
5452. Capital Outlay on Tourism		
80. General		
105. Tourism Transport		..
190. Investments in Public Sector and other Undertakings		..
796. Tribal Area Sub-plan		..
800. Other expenditure		..
	TOTAL - 5452	..

(a) It includes investment in Rajasthan State Road Transport Corporation (₹ 1,93,23,50,000), Kota Transport Company Limited, Kota (₹ 2,00,000), Bundi Electric Supply Company Limited, Bundi (₹ 12,423) and Jhalawar Transport Service Limited, Jhalawar (₹ 10,000).

No. 13 - (Contd.)

during 2010-11					
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)					
..	..	..	..	6,75.02	..
8,64.07	..	8,64.07	6,33.37	79,93.10	(+) 36.43
66,16.47	..	66,16.47	41,16.91	4,35,21.97	(+) 60.71
5,01,48.05	51,65.89	5,53,13.94	4,26,81.03	51,50,75.02	(+) 29.60
..	..	..	..	35.29	..
..	..	..	..	1,93,91.43 (a)	..
..	..	..	..	1,94,26.72	..
5,01,53.05	51,65.89	5,53,18.94	4,26,81.03	53,46,89.25	(+) 29.61
1,32.68	..	1,32.68	1,00.03	7,51.63	(+) 32.64
1,32.68	..	1,32.68	1,00.03	7,51.63	(+) 32.64
1,32.68	..	1,32.68	1,00.03	7,51.63	(+) 32.64
..	..	..	..	4,75.00	..
..	..	..	..	19,23.08 (b)	..
39.92	..	39.92	50.00	19,41.65 (c)	(-) 20.16
4,70.58	23,64.07	28,34.65	12,21.42	1,58,97.56	(+) 132.08
5,10.50	23,64.07	28,74.57	12,71.42	2,02,37.29	(+) 126.09

(b) It includes investment in Rajasthan Paryatan Vikas Nigam Limited, Jaipur (₹ 17,62,61,000), Rajasthan State Hotels Corporation Limited, Jaipur (₹ 94,47,000) and ₹ 50,00,000 as capital expenditure.

(c) Investment in Rajasthan Paryatan Vikas Nigam Limited, Jaipur (₹ 81,76,000).

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Concl'd.)		
<i>(j) Capital Account of General Economic Services - (Concl'd.)</i>		
5465. Investments in General Financial and Trading Institutions		
<i>01. Investments in General Financial Institutions</i>		
190. Investments in Public Sector and other Undertakings Banks, etc.		..
	TOTAL-01	..
<i>02. Investments in Trading Institutions</i>		
190. Investments in Public Sector and other Undertakings		..
	TOTAL-02	..
	TOTAL-5465	..
5475. Capital Outlay on other General Economic Services		
101. Land Ceiling (other than agricultural land)		..
102. Civil Supplies		..
103. Land Ceiling for Agricultural Land		0.14
190. Investments in Public Sector and other undertakings		..
202. Compensation to Land holders on abolition of Zamindari System		..
796. Tribal Area Sub-plan		..
800. Other expenditure		..
	TOTAL-5475	0.14
	TOTAL-(j) Capital Account of General Economic Services	0.14
	TOTAL-C. Capital Account of Economic Services	0.14
	GRAND TOTAL	20,05.69

(a) It includes investment in Baroda Rajasthan Gramin Bank, Ajmer (₹ 4,38,19,000) and Mewar Anchalik Gramin Bank, Udaipur (₹ 29,48,000).

(c) It includes investment in Consumer Articles in Rural Areas (₹ 3,41.49 lakh), State Federation of Consumer Co-operative Stores (₹ 2,83,52,865) and Consumer Co-operative Stores [₹ 36,88,096 (Net)].

(e) It includes investment in various societies under Tribal Area Sub-Plan (₹ 10,40,000) and Weak Consumer Co-operative Stores (₹ 4,50,000).

(g) It includes expenditure of ₹ 5,70,08.70 lakh pertaining to (i) Grants-in-aid released to Local Bodies (₹ 1,59,81.50 lakh), (ii) Grants-in-aid released to Autonomous Bodies for Rajasthan Urban Development Fund (₹ 50,00.00 lakh) and (iii) funds released to Local Bodies (₹ 3,60,27.20 lakh).

No. 13 - (Contd.)

during 2010-11					
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure during 2009-10	Expenditure to end of 2010-11	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)					
..	..	..	..	34,04.39 (a)	..
..	..	..	..	34,04.39	..
..	..	..	..	2,41.79 (b)	..
..	..	..	..	2,41.79	..
..	..	..	..	36,46.18	..
..	..	..	..	1,29.84	..
..	70.61	70.61	5.97	14,98.44 (c)	(+) 1082.75
..	..	0.14	0.15	2,14.52	(-) 6.67
55,00.00	..	55,00.00	..	55,60.00 (d)	..
..	..	..	..	46,16.91	..
..	..	..	..	14.90 (e)	..
50,12.26	0.07	50,12.33	37,92.06	2,36,39.16	(+) 32.18
1,05,12.26	70.68	1,05,83.08	37,98.18	3,56,73.77	(+) 178.64
1,10,22.76	24,34.75	1,34,57.65	50,69.60	5,95,57.24	(+) 165.46
12.55 | 30,74,14.74	0.82 | 1,85,94.02	32,60,22.27	32,46,24.24	3,58,70,83.68 (f)	(+) 0.43
12.55 | 49,53,92.05	0.82 | 2,76,50.71	52,50,61.82(g)	51,74,72.59	6,14,49,80.62	(+) 1.47

(b) It includes investment in Rajasthan State Hotels Corporation Limited, Jaipur (₹ 41,79,000) and Rajasthan State Beverage Corporation Limited, Jaipur (₹ 2,00,00,000).

(d) It includes investment in Rajasthan Knowledge Corporation Limited, Jaipur (₹ 60,00,000), Rajasthan State Food and Civil Supply Corporation Limited, Jaipur (₹ 50,00,00,000) and Rajcomp Info Services Limited (₹ 5,00,00,000).

(f) See foot note (a)-ii at page 226, (b)-ii at page 228, (c) & (d)-ii at page 231 and (a) at page 232.

STATEMENT No. 13 - (Contd.)**EXPLANATORY NOTES**

1. *Expenditure on capital account* :- Capital expenditure during the year (₹ 52,50,61.82 lakh) as compared to that of the previous year (₹ 51,74,72.59 lakh) increased by ₹ 75,89.23 lakh. The increase/ decrease was mainly under the following heads :-

Major head of Account	Amount	Remarks
	(₹in lakh)	
Increase		
4225. Capital Outlay on Welfare of welfare Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,19,74.47	Mainly due to increased expenditure on schemes of of Scheduled Tribes.
5054. Capital Outlay on Roads and Bridges	1,26,32.91	Mainly due to increased expenditure on Roads financed by State Road Development Fund and NABARD.
4401. Capital Outlay on Crop Husbandry	79,70.96	Mainly due to increased expenditure on National Agriculture Development Project.
4217. Capital Outlay on Urban Development	73,13.66	Due to investment in Jaipur Metro Rail Corporation Limited.
5475. Capital Outlay on Other General Economic Services	67,84.90	Mainly due to investment in Rajasthan State Civil Supply Corporation Limited and Rajcomp Info Services Limited.
4701. Capital Outlay on Medium Irrigation	63,38.59	Mainly due to increased expenditure on various irrigation projects.
4515. Capital Outlay on Other Rural Development Programmes	50,57.13	Mainly due to increased expenditure on MLA Local Area Development Programmes.
4059. Capital Outlay on Public Works	44,88.59	Due to increased expenditure on construction of general office buildings.
4705. Capital Outlay on Command Area Development	28,08.32	Due to development of Amar Singh Jassana Project and Sidhmukh Nohar Project.
5452. Capital Outlay on Tourism	16,03.15	Mainly due to development of tourist places.
4860. Capital Outlay on Consumer Industries	15,00.00	Due to investment in Rajasthan Rajya Ganganagar Sugar Mills Limited.

STATEMENT No. 13 - (Contd.)**EXPLANATORY NOTES - (Contd.)**1. *Expenditure on capital account - (Contd.)*

Major head of Account	Amount	Remarks
	<i>(₹in lakh)</i>	
<i>Increase - (Concl.)</i>		
4210 Capital Outlay on Medical and Public Health	8,40.37	Mainly due to construction of Allopathy Hospitals/ Dispensaries in urban area.
4425. Capital Outlay on Co-operation	6,81.65	Due to investment in Spin Fed and Integrated Co-operative Development.
4250. Capital Outlay on Other Social Services	3,57.80	Due to increased expenditure on High Level Industrial Training Institute and Vocational Training Improvement Project.
4216. Capital Outlay on Housing	1,86.13	Due to increased expenditure on construction works.
4070. Capital Outlay on Other Administrative Services	1,43.85	Due to increased expenditure on construction under Harish Chandra Mathur RIPA.
4402. Capital Outlay on Soil and Water Conservation	1,27.54	Due to increased expenditure on work plan at Banas River and River Valley.
4851. Capital Outlay on Village and Small Industries	1,03.07	Due to investment in Rajasthan Small Industries Corporation.
5425. Capital Outlay on other Scientific and Environmental Research	32.65	Due to Central share release directly to implementing agencies by the Government of India.
<i>Decrease</i>		
4215. Capital Outlay on Water Supply and Sanitation	8,48,48.49	Due to less execution of work on various Rural Water Supply Schemes.
4801. Capital Outlay on Power Project	2,44,00.00	Due to less investment in Jaipur Vidyut Vitran Nigam Limited, Ajmer Vidyut Vitran Nigam Limited and Rajasthan Rajya Vidyut Utpadan Nigam Limited.
4700. Capital Outlay on Major Irrigation	1,64,90.71	Due to less execution of work on various irrigation projects.

STATEMENT No. 13 - (Concl.)**EXPLANATORY NOTES - (Concl.)**1. *Expenditure on capital account - (Concl.)*

Major head of Account	Amount	Remarks
	<i>(₹in lakh)</i>	
<i>Decrease - (Concl.)</i>		
4236. Capital Outlay on Nutrition	14,42.35	Mainly due to non execution of work on Aangan Bari Centres.
4406. Capital Outlay on Forestry and Wild Life	13,15.01	Due to less deposition of amount of NPV etc. in CAMPA fund because of less diversion of forest land to other departments.
4702. Capital Outlay on Minor Irrigation	12,81.14	Due to less execution of works on minor irrigation.
4202. Capital Outlay on Education, Sports, Art and Culture	12,01.40	Due to less execution of works.
4885. Other Capital Outlay on Industries and Minerals	5,35.40	Due to non investment in Rajasthan Financial Corporation.
4055. Capital Outlay on Police	2,28.85	Mainly due to less execution of work under police residential buildings through Awas Vikas Limited .
4235. Capital Outlay on Social Security and Welfare	1,56.36	Due to less execution of works.
4575. Capital Outlay on Other Special Area programmes	1,13.92	Due to less transfer of funds to Zila parishads.
4403. Capital Outlay on Animal Husbandry	69.62	Due to less execution of works.
4853. Capital Outlay on Non- ferrous Mining and Metallurgical Industries	63.17	Due to less expenditure on Research and Development.
4220. Capital Outlay on Information and Publicity	36.22	Due to less execution of work.

**STATEMENT No.14 - DETAILED STATEMENT OF INVESTMENTS
OF THE GOVERNMENT**

Section I : Comparative summary of Government Investment in the share capital and debentures
of different concerns for 2009-10 and 2010-11.

Name of the Concern	2010-11			2009-10		
	Number of concern	Investment at the end of the year	Dividend/ interest received during the year	Number of concern	Investment at the end of the year	Dividend/ interest received during the year
<i>(₹ in lakh)</i>						
1. Statutory Corporations	7	2,94,79.01	39.26	7	2,94,79.01	..
2. Rural Banks	6	34,04.39	..	6	34,04.39	..
3. Government Companies	36	1,03,23,35.27	19,24.67	33	87,66,80.29	36,93.56
4. Joint Stock Companies and Partnership Concerns	25	28,16.97	.. #	25	28,16.97	0.50
5. Co-operative Banks and Societies	*	4,31,80.22	1,12.01	*	4,09,76.55	32.27
TOTAL	74	1,11,12,15.86	20,75.94	71	95,33,57.21	37,26.33

* Information regarding number of Co-operative Banks and Societies is awaited from the State Government (June 2011).

₹ 216 only.

STATEMENT
Section II : Details of

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture	
1.	2.	3.	4.	5.	6.	7.
<i>(₹ in lakh)</i>						
I. Statutory Corporations						
<u>Working Corporations</u>						
01.	Rajasthan Financial Corporation, Jaipur	1955-56 to 1994-95 2004-05 2007-08 2009-10	Special class of shares Equity Equity Equity	1,75,000 42,95,600 14,00,000 5,00,000 13,95,100	100 100 100 100 100	1,75.00 42,95.60 14,00.00 5,00.00 13,95.10 <u>77,65.70</u>
02.	Rajasthan State Warehousing Corporation, Jaipur	1957-58 to 1998-99	Equity	3,92,630	100	3,92.63
03.	Rajasthan State Road Transport Corporation, Jaipur	1969-70 to 1994-95 2003-04	Loan Capital Share Capital Share Capital	.. (b) (b)	.. (b) (b)	26,10.00 55,02.50 1,12,11.00 <u>1,93,23.50</u>
04.	Rajasthan Knowledge Corporation Limited, Jaipur	2007-08	Equity	6,00,000	10	60.00
<u>Non Working Corporations</u>						
05.	Rajasthan Land Development Corporation, Jaipur	1974-75 to 1992-93	Equity	18,114.5	10000	19,36.45 (c)
06.	Rajasthan State Mandi Development Corporation, Jaipur	1977-78	(b)	(b)	(b)	0.65
07.	Rajasthan Water Supply and Sewerage Corporation, Jaipur	1979-80 to 1980-81	(b)	(b)	(b)	0.08 (d)
TOTAL - I						2,94,79.01 (e)

(a) In actuals ₹ 39,26,300.

(b) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

No.14 - (Contd.)

Investments upto 2010-11

Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
8.	9.	10.	11.
<i>(₹ in lakh)</i>			
70.55	..	..	Accounts for the year ended 31st March 2010 showed a net loss of ₹ 1,04,54.11 lakh. Accumulated loss upto the year 2009-10 was ₹ 1,58,12.63 lakh. Accounts for the year 2010-11 are awaited (June 2011).
50.00	39.26 (a)	..	Dividend is for the year 2009-10. Accounts for the year ended 31st March 2010 showed a net profit of ₹ 4,17.13 lakh. Accounts for the year 2010-11 are awaited (June 2011).
87.81	..	..	Accounts for the year ended 31st March 2010 showed a loss of ₹ 78,94.97 lakh. Accumulated loss upto the year 2009-10 was ₹ 6,86,55.41 lakh. Accounts for the year 2010-11 are awaited (June 2011).
30.00	..	..	Accounts for the year ended 31st March 2009 showed a net loss of ₹ 13.14 lakh. Accounts for the year 2009-10 and 2010-11 are awaited (June 2011).
88.30	..	..	Accounts for the year 2004-05 to 2010-11 are awaited (June 2011).
..	..	..	The Corporation has not been formed and the amount is kept with Rajasthan State Agriculture Marketing Board.
..	..	..	Out of the total investment of ₹ 10 lakh, ₹ 9,92,200 were deposited in April, 1980 as Government has decided to wind up the Corporation.
	39.26	..	

(c) Includes ₹ 1.25 crore invested out of grants received from Government of India upto 31st March 1978.

(d) In actuals ₹ 7,800.

(e) In actuals ₹ 2,94,79,00,800.

STATEMENT
Section II : Details of

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture	
1.	2.	3.	4.	5.	6.	7.
<i>(₹ in lakh)</i>						
II. Rural Banks						
08.	Jaipur Thar Gramin Bank, Jaipur	1975-76 to 1998-99 2001-02 2003-04	Equity (b) (b)	1,79,214 (b) (b)	100 (b) (b)	1,79.21 (a) 25.80 (c) 2,11.80 <u>4,16.81</u>
09.	Rajasthan Gramin Bank, Alwar	1976-77 to 1998-99 2001-02 2003-04	Equity (b) (b)	3,79,500 (b) (b)	100 (b) (b)	3,79.50 1,09.92 (d) 2,00.70 <u>6,90.12</u>
10.	M.G.B. Gramin Bank, Pali	1976-77 to 1996-97 2001-02 2003-04	Equity (b) (b)	45,000 (b) (b)	100 (b) (b)	45.00 1,32.89 (e) 4,12.50 <u>5,90.39</u>
11.	Baroda Rajasthan Gramin Bank, Ajmer	1978-79 to 1998-99 2001-02 2003-04 2008-09	Equity (b) (b) (b)	4,72,199 (b) (b) (b)	100 (b) (b) (b)	4,72.20 (f) 1,13.62 (g) 3,45.90 4,38.19 <u>13,69.91</u>
12.	Hadoti Kshetriya Gramin Bank, Kota	1983-84 2003-04 2004-05	Equity (b) (b)	15,000 (b) (b)	100 (b) (b)	15.00 89.50 0.55 (h) <u>1,05.05</u>

(a) In actuals ₹ 1,79,21,400.

(b) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(c) In actuals ₹ 25,80,300.

(d) In actuals ₹ 1,09,91,700.

No.14 - (Contd.)

Investments upto 2010-11

Percentage of Government investment to the total paid-up capital	Dividend Received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
8.	9.	10.	11.

(₹ in lakh)

15.00	Accounts for the year ended 31st March 2011 showed a net profit of ₹ 18,51.54 lakh.
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15.00	Accounts for the year ended 31st March 2011 showed a net profit of ₹ 27,28.07 lakh.
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15.00	Accounts for the year ended 31st March 2011 showed a net profit of ₹ 37,26.27 lakh.
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15.00	Accounts for the year ended 31st March 2011 showed a profit of ₹ 28,13.80 lakh.
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15.00	Accounts for the year ended 31st March 2011 showed a profit of ₹ 3,03.42 lakh after tax.
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(e) In actuals ₹ 1,32,89,190.

(f) In actuals ₹ 4,72,19,900.

(g) In actuals ₹ 1,13,61,750.

(h) In actuals ₹ 54,800.

STATEMENT
Section II : Details of

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture	
1.	2.	3.	4.	5.	6.	7.
						(₹ in lakh)
II. Rural Banks - (Concl.)						
13.	Mewar Anchalik Gramin Bank, Udaipur	1983-84 to 1996-97	Equity	15,000	100	15.00
		2001-02	(a)	(a)	(a)	49.03 (b)
		2003-04	(a)	(a)	(a)	1,38.60
		2008-09	(a)	(a)	(a)	29.48
						<u>2,32.11</u>
TOTAL - II						<u>34,04.39</u> (c)
III. Government Companies						
<u>Working Companies</u>						
14.	Rajasthan State Ganganagar Sugar Mills Limited, Jaipur	1946-47 to 1993-94	Equity Cum. preference Preference	3,81,049 30,000 3,09,613	50	3,54.61 (d)
		2010-11	(a)	(a)	(a)	15,00.00
						<u>18,54.61</u>
15.	Rajasthan Small Industries Corporation Limited, Jaipur	1961-62 to 1994-95	Equity	5,14,387	100	5,14.39 (f)
		2010-11	Equity	1,50,000	100	1,50.00
						<u>6,64.39</u>
16.	Hi- Tech Precision Glass Limited, Jaipur	1962-63 to 1967-68	Equity	76,000	10	7.60
17.	Rajasthan State Hotels Corporation Limited, Jaipur	1964-65 to 1992-93	Equity	10,675	1,000	96.79 (g)
		2004-05	Equity	3,947	1,000	39.47
		2007-08	Equity	1,600	1,000	16.00
						<u>1,52.26</u>

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(d) Total investment of ₹ 3,54,60,786 includes 36,461 shares purchased in ₹ 12,50,736 against the fully paid up value of ₹ 18,23,050.

No.14 - (Contd.)

Investments upto 2010-11

Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
8.	9.	10.	11.

(₹ in lakh)

15.00	Accounts for the year ended 31st March 2010 showed a net profit of ₹ 3,11.86 lakh. Accumulated loss upto the year 2009-10 was ₹ 10,09.90 lakh. Accounts for the year 2010-11 are awaited (June 2011).
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_____	_____
_____	_____
..	..

97.22	10.13 (e)	..	Dividend is for the year 2009-10. Accounts for the year ended 31st March 2010 showed a profit of ₹ 2,10.83 lakh. Accounts for the year 2010-11 are awaited (June 2011).
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94.14	Accounts for the year ended 31st March 2010 showed a net loss of ₹ 14,17.62 lakh. Accumulated loss upto the year 2009-10 was ₹ 17,56.34 lakh. Accounts for the year 2010-11 are awaited (June 2011).
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99.35	Accounts for the year ended 31st March 2010 showed a profit of ₹ 0.36 lakh before interest. Accumulated loss upto the year 2009-10 was ₹ 18.96 lakh. Accounts for the year 2010-11 are awaited (June 2011).
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90.67	Accounts for the year ended 31st March 2010 showed a net loss of ₹ 57.32 lakh. Accumulated loss upto the year 2009-10 was ₹ 3,38.76 lakh. Accounts for the year 2010-11 are awaited (June 2011).
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(b) In actuals ₹ 49,03,440.

(c) In actuals ₹ 34,04,39,480.

(e) In actuals ₹ 10,12,872.

(f) In actuals ₹ 5,14,38,700.

(g) The company issued shares of ₹ 35.00 lakh against the actual transfer of assets valuing ₹ 25.04 lakh. The adjustment of difference amount of ₹ 9.96 lakh is under correspondence.

STATEMENT
Section II : Details of

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture	
1.	2.	3.	4.	5.	6.	7.
<i>(₹ in lakh)</i>						
III. Government Companies - (Contd.)						
<u>Working Companies - (Contd.)</u>						
18.	Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur	1968-69 to 2002-03	Equity	16,89,525	1,000	1,68,95.25
		2003-04 to 2005-06	Equity	(a)	(a)	18,94.95
		2006-07	Equity	(a)	(a)	1,30.05
		2007-08	Equity	(a)	(a)	2,50.00
		2008-09	Equity	(a)	(a)	1,98.33
						1,93,68.58 (b)
19.	Rajasthan State Agro Industries Corporation Limited, Jaipur	1969-70 to 1995-96	Equity	6,00,733	100	4,12.97 (c)
20.	Rajasthan State Mines and Minerals Limited, Jaipur	1948-49 to 1993-94	Equity	6,17,15,978	10	61,73.29 (e)
		2002-03	Equity	57,15,500	10	5,71.55 (f)
		2003-04	Equity	1,01,10,000	10	10,11.00
						77,55.84
21.	Rajasthan State Dairy Development Corporation Limited, Jaipur	1974-75 to 1977-78	Equity	1,019	1,000	10.19
			Preference	550	1,000	5.50
						15.69
22.	Rajasthan State Seeds Corporation Limited, Jaipur	1977-78 to 1998-99	Equity	5,68,250	100	5,68.25
			Preference	64,750	100	64.75
						6,33.00

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) An investment of ₹ 16,50.00 lakh made by the Government of India in the year 2002-03 and 2004-05 in RIICO has not been received in accounts of this office. However, Finance Department vide letter dated 28th April 2007 has incorporated investment of ₹ 16,50.00 lakh as State Government investment since RIICO has issued shares of this amount in the name of Governor of Rajasthan.

No.14 - (Contd.)

Investments upto 2010-11

Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
8.	9.	10.	11.

(₹ in lakh)

100.00	..	..	Accounts for the year ended 31st March 2010 showed a net profit of ₹ 1,42,55.57 lakh. Accounts for the year 2010-11 are awaited (June 2011).
68.74	..	..	Accounts for the year ended 31st March 2008 showed a net loss of ₹ 1,23.08 lakh. Accumulated loss upto the year 2007-08 was ₹ 44,75.23 lakh. Accounts for the year 2008-09 to 2010-11 are awaited (June 2011).
99.99	15,50.83 (d)	..	Dividend is for the year 2009-10. Accounts for the year ended 31st March 2010 showed a net profit of ₹ 1,43,54.00 lakh. Accounts for the year 2010-11 are awaited (June 2011).
5.46	..	..	Accounts for the year ended 31st March 2010 showed a loss of ₹ 0.12 lakh. Accumulated loss upto the year 2009-10 was ₹ 20.14 lakh. Accounts for the year 2010-11 are awaited (June 2011).
83.58	63.30	..	Dividend is for the year 2009-10. Accounts for the year ended 31st March 2010 showed a net profit of ₹ 15,83.14 lakh. Accounts for the year 2010-11 are awaited (June 2011).

(c) In actuals ₹ 4,12,96,700.

(d) In actuals ₹ 15,50,82,956.

(e) Investment of ₹ 61,73,29,634 includes ₹ 1,69,854 paid by the State Government as compensation on the purchase of 1,13,236 shares of the face value of ₹ 11,32,360.

(f) See remarks at Sl. No.47.

STATEMENT
Section II : Details of

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture	
1.	2.	3.	4.	5.	6.	7.
<i>(₹ in lakh)</i>						
III. Government Companies - (Contd.)						
<u>Working Companies - (Contd.)</u>						
23.	Rajasthan State Road Development and Construction Corporation Limited, Jaipur	1978-79 to 1995-96 2010-11	Equity (a)	10,00,000 (a)	100 (a)	10,00.00 <u>10,00.00</u> <u>20,00.00</u>
24.	Rajasthan Paryatan Vikas Nigam Limited, Jaipur	1978-79 to 1997-98 2004-05	Equity Equity	1,38,384 46,053	1,000 1,000	13,83.84 <u>4,60.53</u> <u>18,44.37</u>
25.	Rajasthan Pariyojana Nirman Nigam Limited, New Delhi (The National Projects Construction Corporation Limited, New Delhi)	1956-57 to 1957-58	Equity	1,000	1,000	10.00
26.	Sambhar Salt Limited, Jaipur	1961-62	Equity	4,000	1,000	40.00
27.	National Textiles Corporation, New Delhi	1975-76	Equity	4,585	1,000	45.85
28.	Rajasthan Jal Vikas Nigam Limited, Jaipur (Tube Well Corporation)	1983-84 to 1992-93	Equity	1,27,000	100	1,27.00
29.	Rajasthan State Handloom Development Corporation Limited, Jaipur	1984-85 to 1997-98	Equity	56,000	1,000	5,60.00

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

No.14 - (Contd.)

Investments upto 2010-11

Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
8.	9.	10.	11.

(₹ in lakh)

100.00	1,51.00	..	Dividend is for the year 2009-10. Accounts for the year ended 31st March 2010 showed a net profit of ₹ 2,94.91 lakh. Accounts for the year 2010-11 are awaited (June 2011).
99.92	..	..	Accounts for the year ended 31st March 2009 showed a net loss of ₹ 8,36.15 lakh. Accumulated loss upto the year 2008-09 was ₹ 8,36.45 lakh. Accounts for the year 2009-10 and 2010-11 are awaited (June 2011).
0.33	..	..	Accumulated loss upto the year 2005-06 was ₹ 6,84,89.66 lakh. Accounts for the year 2006-07 to 2010-11 are awaited (June 2011).
40.00	..	..	Accounts for the year ended 31st March 2010 showed a profit of ₹ 1,57.00 lakh after tax. Accumulated loss upto the year 2009-10 was ₹ 12,70.13 lakh. Accounts for the year 2010-11 are awaited (June 2011).
1.61	..	..	Accumulated loss upto the year 2002-03 was ₹ 5,72,39.94 lakh. Accounts for the year 2003-04 to 2010-11 are awaited (June 2011).
100.00	..	..	Accounts for the year ended 31st March 2010 showed a net loss of ₹ 70.13 lakh. Accounts for the year 2010-11 are awaited (June 2011).
91.00	..	..	Accounts for the year ended 31st March 2010 showed a loss of ₹ 2,65.91 lakh. Accumulated loss upto the year 2009-10 was ₹ 51,56.09 lakh after adjustments. Accounts for the year 2010-11 are awaited (June 2011).

STATEMENT
Section II : Details of

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture	
1.	2.	3.	4.	5.	6.	7.
<i>(₹ in lakh)</i>						
III. Government Companies - (Contd.)						
<u>Working Companies - (Contd.)</u>						
30.	Rajasthan Rajya Vidyut Utpadan Nigam Limited	Upto 05-06 2006-07 & 2007-08 2008-09 2009-10 2010-11	Equity Equity Equity Equity Equity	57,20,00,000 2,54,45,90,000 70,60,00,000 65,00,00,000 33,60,00,000	10 10 10 10 10	5,72,00.00 25,44,59.00 7,06,00.00 6,50,00.00 3,36,00.00 <u>48,08,59.00</u>
31.	Rajasthan Rajya Vidyut Prasaran Nigam Limited	Upto 05-06 2006-07 & 2007-08 2008-09 2009-10 2010-11	Equity Equity Equity Equity Equity	7,90,00,000 86,00,00,000 16,50,00,000 24,00,00,000 40,00,00,000	10 10 10 10 10	79,00.00 8,60,00.00 1,65,00.00 2,40,00.00 4,00,00.00 <u>17,44,00.00</u>
32.	Jaipur Vidyut Vitran Nigam Limited	Upto 05-06 2006-07 & 2007-08 2008-09 2009-10 2010-11	Equity Equity Equity Equity Equity	1,50,00,000 46,30,00,000 23,50,00,000 27,18,00,000 16,82,00,000	10 10 10 10 10	15,00.00 4,63,00.00 2,35,00.00 2,71,80.00 1,68,20.00 <u>11,53,00.00</u>
33.	Jodhpur Vidyut Vitran Nigam Limited	Upto 05-06 2006-07 & 2007-08 2008-09 2009-10 2010-11	Equity Equity Equity Equity Equity	1,40,00,000 42,40,00,000 11,00,00,000 18,41,00,000 21,79,00,000	10 10 10 10 10	14,00.00 4,24,00.00 1,10,00.00 1,84,10.00 2,17,90.00 <u>9,50,00.00</u>
34.	Ajmer Vidyut Vitran Nigam Limited	Upto 05-06 2006-07 & 2007-08 2008-09 2009-10 2010-11	Equity Equity Equity Equity Equity	1,50,00,000 50,05,00,000 12,00,00,000 19,41,00,000 17,39,00,000	10 10 10 10 10	15,00.00 5,00,50.00 1,20,00.00 1,94,10.00 1,73,90.00 <u>10,03,50.00</u>

No.14 - (Contd.)

Investments upto 2010-11

Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
8.	9.	10.	11.

(₹ in lakh)

100.00	Accounts for the year ended 31st March 2010 showed a loss of ₹ 12,17.18 lakh. Accumulated loss up to 2009-10 was ₹ 5,07,71.91 lakh. Accounts for the year 2010-11 are awaited (June 2011).
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100.00	Accounts for the year ended 31st March 2010 showed a loss of ₹ 8,15,94.06 lakh. Accumulated loss up to 2009-10 was ₹ 16,76,71.31 lakh. Accounts for the year 2010-11 are awaited (June 2011).
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100.00	Accounts for the year ended 31st March 2009 showed nil profit/ loss as accounts are prepared on no profit no loss basis as per financial restructuring plan. Accounts for the year 2009-10 and 2010-11 are awaited (June 2011).
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100.00	Accounts for the year ended 31st March 2009 showed nil profit/ loss as accounts are prepared on no profit no loss basis as per financial restructuring plan. Accounts for the year 2009-10 and 2010-11 are awaited (June 2011).
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100.00	Accounts for the year ended 31st March 2010 showed nil profit/ loss as accounts are prepared on no profit no loss basis as per financial restructuring plan. Accounts for the year 2010-11 are awaited (June 2011).
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STATEMENT
Section II : Details of

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture	
1.	2.	3.	4.	5.	6.	7.
<i>(₹ in lakh)</i>						
III. Government Companies - (Contd.)						
<i>Working Companies - (Contd.)</i>						
35.	Rajasthan Renewable Energy Corporation Limited	Upto 04-05 2005-06 2006-07	Equity (a) (a)	51,00,000 (a) (a)	10 (a) (a)	5,10.00 2,90.68 4,93.43 (b) <u>12,94.11</u>
36.	Rajasthan State Beverages Corporation Limited, Jaipur	2004-05	Equity	2,00,000	100	2,00.00
37.	Rajasthan Urban Infrastructure Finance and Development Corporation Limited, Jaipur	2004-05 2005-06 2009-10	Equity Equity (a)	30,00,000 50,00,000 (a)	10 10 (a)	3,00.00 5,00.00 25,00.00 <u>33,00.00</u>
38.	Rajasthan Minority Finance and Development Co-operative Corporation Limited, Jaipur	2004-05 2009-10	Equity Equity	11,100 10,000	1,000 1,000	1,11.00 1,00.00 <u>2,11.00</u>
39.	Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited, Jaipur*	2004-05 2009-10	(a) (a)	(a) (a)	(a) (a)	60.00 1,00.00 <u>1,60.00</u>
40.	National Minority Finance and Development Corporation Limited*	2005-06 2009-10	(a) (a) (a)	(a) (a) (a)	(a) (a) (a)	4,52.58 2,73.31 55.00 (d) <u>7,80.89</u>
41.	Rajasthan Schedule Castes, Schedule Tribes Finance and Development Co-operative Corporation Limited*	2005-06	(a)	(a)	(a)	2,67.66
42.	Rajasthan Rajya Bunker Sahakari Sangh*	2005-06	(a)	(a)	(a)	50.00

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

* Type of concern and investment is awaited from State Government.

No.14 - (Contd.)

Investments upto 2010-11

Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
8.	9.	10.	11.

(₹ in lakh)

100.00	1,29.41 (c)	..	Dividend is for the year 2009-10. Accounts for the year ended 31st March 2010 showed a net profit of ₹ 14,27.84 lakh. Accounts for the year 2010-11 are awaited (June 2011).
100.00	20.00	..	Dividend is for the year 2009-10. Accounts for the year ended 31st March 2010 showed a net profit of ₹ 1,57.27 lakh. Accounts for the year 2010-11 are awaited (June 2011).
100.00	..	..	Accounts for the year ended 31st March 2010 showed a net profit of ₹ 6.63 lakh. Accounts for the year 2010-11 are awaited (June 2011).
97.00	..	..	Accounts for the year 2004-05 to 2010-11 are awaited (June 2011).
100.00	..	..	Year of formation of the Corporation is awaited (June 2011).
..	..	..	Year of formation of the Corporation is awaited (June 2011).
..	..	..	Year of formation of the Corporation is awaited (June 2011).
..	..	..	The Corporation formed on 26th August 1957 (June, 2011).

(b) In actuals ₹ 4,93,42,780.

(c) In actuals ₹ 1,29,41,078.

(d) An investment of ₹ 55.00 lakh pertains prior to 31 March 2005 in NMDFC as intimated by Finance Department during 2009-10.

STATEMENT
Section II : Details of

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture	
1.	2.	3.	4.	5.	6.	7.
<i>(₹ in lakh)</i>						
III. Government Companies - (Concl.)						
<u>Working Companies - (Concl.)</u>						
43.	Rajasthan State Civil Aviation Corporation Limited, Jaipur	2008-09 2010-11	(a) (a)	(a) (a)	(a) (a)	1,82.27 5.00 <u>1,87.27</u>
44.	Rajcomp Info Services Limited, Jaipur	2010-11	(a)	(a)	(a)	5,00.00
45.	Jaipur Metro Rail Corporation, Jaipur	2010-11	(a)	(a)	(a)	1,78,99.98
46.	Rajasthan State Food and Civil Supply Corporation Limited, Jaipur	2010-11	(a)	(a)	(a)	50,00.00
<u>Non Working Companies</u>						
47.	Rajasthan State Mineral Development Corporation Limited, Jaipur	1979-80 to 1994-95 2002-03	Equity	16,33,000	100	16,33.00 <u>(-) 5,71.55</u> <u>10,61.45</u>
48.	Rajasthan Rajya Van Vikas Nigam Limited, Jaipur	1985-86 to 1990-91 2002-03	Equity Refund	19,000	100	19.00 <u>(-) 2.25</u> <u>16.75</u>
49.	Rajasthan State Electricity Corporation, Jaipur	1997-98	Equity	50,000	10	5.00
TOTAL - III						<u>1,03,23,35.27</u> (b)

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

No.14 - (Contd.)

Investments upto 2010-11

Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
8.	9.	10.	11.
<i>(₹ in lakh)</i>			
..	<p>Accounts for the year ended 31st March 2010 showed a loss of ₹ 1,97.65 lakh. Accumulated loss upto 2009-10 was ₹ 1,79.25 lakh. Accounts for the year 2010-11 are awaited (June 2011).</p> <p>The company formed on 27th October, 2010. Accounts for the year 2010-11 are awaited (June 2011).</p> <p>Year of formation of the Corporation is awaited (June 2011).</p> <p>Year of formation of the Corporation is awaited (June 2011).</p>
..	The company has since been merged with Rajasthan State Mines and Minerals Limited, Jaipur w.e.f. 19/02/2003 following which the said company issued shares in the Share Exchange Ratio of 35:10 i.e. for ₹ 5,71,55,000. However, the matter regarding adjustment of balance amount of ₹ 10,61,45,000 is under correspondence with the State Government (June 2011).
100.00	Accounts for the year 2004-05 to 2010-11 are awaited (June 2011).
100.00	Accumulated loss upto the year 2002-03 was ₹ 0.36 lakh. Accounts for the year 2003-04 to 2010-11 are awaited (June 2011).
19,24.67 (c)		..	

(b) In actuals ₹ 1,03,23,35,26,600.

(c) In actuals ₹ 19,24,66,906.

STATEMENT
Section II : Details of

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture	
1.	2.	3.	4.	5.	6.	7.
<i>(₹ in lakh)</i>						
IV. Joint Stock Companies						
50.	Aravali Swachalit Vahan Limited (Amalgamated with Kelvinator of India Limited, New Delhi)	1975-76 to 1998-99	Equity	..	..	(-) 0.61 (a)
51.	Jaipur Udyog Limited, Sawai Madhopur	1948-49	Cum. preference	75,000	100	75.00
52.	Man Industrial Corporation Limited, Jaipur	1951-52	Equity Cum. preference	5,000 10,000	100 100	5.00 10.00 <u>15.00</u>
53.	News Paper Limited, Allahabad	1929-30	Equity	1,000	10	0.10
54.	The Central Provinces Railway Company Limited, Mumbai	1910-11	Equity	76	100	0.08 (b)
55.	Rampur Industries Limited, Rampur	1946-47	Equity	300	10	0.07 (c)
56.	Tata Steel Limited, Mumbai (Tata Iron and Steel Company Limited, Mumbai)	1907-08 to 1998-99	Preference/ Bonds/ Equity shares	..	..	0.25 (d)
57.	Aditya Mills Limited, Kishangarh, Ajmer	1961-62 to 1980-81	Equity	1,60,000	10	16.00
58.	Oriental Power Cables Limited, Kota	1962-63	Equity Preference	3,665 2,192	100 100	3.67 2.19 <u>5.86 (f)</u>

(a) In actuals ₹ 61,250. The State Government is being pursued to settle the matter regarding excess refund.

(b) In actuals ₹ 7,600.

(c) 300 shares amounting to ₹ 6,960 were purchased @ ₹ 23.20 each.

No.14 - (Contd.)

Investments upto 2010-11

Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
8.	9.	10.	11.
(<i>₹ in lakh</i>)			
..	Accounts for the year ended 30th June 1988 and onwards are awaited (June 2011).
..	Accumulated loss upto 30th June 1985 was ₹ 24,63.62 lakh. Accounts for the year 1985-86 and onwards are awaited (June 2011).
..	Accumulated loss upto 2003-04 was ₹ 3,60.40 lakh after adjustments. Accounts for the year 2004-05 and onwards are awaited (June 2011).
..	Accounts for the year ended 31st March 2009 showed a loss of ₹ 0.59 lakh. Accumulated loss upto 2008-09 was ₹ 48.80 lakh. Accounts for the year 2009-10 and 2010-11 are awaited (June 2011).
..	Accounts for the year 2003-04 and onwards are awaited (June 2011).
..	Accounts for the year ended 31st March 2009 showed a loss of ₹ 0.49 lakh before tax. Accounts for the year 2009-10 and 2010-11 are awaited (June 2011).
13.33	.. (e)	..	Accounts for the year ended 31st March 2011 showed a net profit after tax of ₹ 68,61.15 crore.
..	Accounts for the year ended 31st March 2009 showed a loss of ₹ 23.87 lakh after tax. Accumulated loss upto the year 2008-09 was ₹ 15,66.96 lakh. Accounts for the year 2009-10 and 2010-11 are awaited (June 2011).
..	Accounts for the year ended 30th June 1985 and onwards are awaited (June 2011).

(d) Out of total investment of ₹ 1,27,500 in Preference/ Bonds/ Equity Shares including 255 Preference shares purchased at ₹ 158.08 each from 1907-08 to 1995-96, refund to the extent of ₹ 1,02,500 was received in various years up to 1998-99 leaving balance of ₹ 25,000.

(e) In actuals ₹ 216.

(f) In actuals ₹ 5,85,700.

STATEMENT
Section II : Details of

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture	
1.	2.	3.	4.	5.	6.	7.
<i>(₹ in lakh)</i>						
IV. Joint Stock Companies - (Contd.)						
59.	Associated Iron and Steel Industries Limited, Ramganj Mandi (Kota)	1963-64	Equity	1,000	100	1.00
60.	Jaipur Metal and Electricals Limited, Jaipur	1987-88	Equity	7,500	100	7.50
61.	Mewar Textiles Mills Limited, Bhilwara	1990-91 to 1996-97	Preference	10,000	100	10.00
			Equity	40,000	100	40.00
						50.00
62.	Metal Corporation of India Limited, Kolkata	1960-61	Equity	2,50,000	10	25.00
63.	PDCOR Limited, Jaipur (Project Development Corporation Limited, Jaipur)	1996-97 to 1997-98	(a)	(a)	(a)	75.00
		2005-06	(a)	(a)	(a)	25.00
		2006-07	Refund			(-) 1.00
						99.00
64.	Road Infrastructure Development Company of Rajasthan Limited, Jaipur	2004-05	(a)	(a)	(a)	5,00.00
		2005-06	(a)	(a)	(a)	20,00.00
						25,00.00 (b)
<u>Companies under Liquidation</u>						
65.	Bundi Electric Supply Company Limited, Bundi	1936-37	Equity	4,141	10	0.12 (c)
66.	Jhalawar Transport Service Limited, Jhalawar	1946-47	Equity	500	100	0.10 (d)
67.	Stoneware Pipe and Sanitary Fittings Manufacturing Company Limited, Jaipur	(e)	Equity	1,250	10	0.12 (f)

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) In actuals ₹ 24,99,99,970.

(c) Out of total investment of ₹ 41,410 refund amounting to ₹ 20,705 and ₹ 8,282 received in 1976-77 and 1977-78 respectively.

No.14 - (Contd.)

Investments upto 2010-11

Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
8.	9.	10.	11.

(₹ in lakh)

..	..	..	Accumulated loss upto 31st December 1984 was ₹ 16.70 lakh. Accounts for the year ended 31st December 1985 and onwards are awaited (June 2011).
..	..	..	Accounts for the year 1996-97 and onwards are awaited (June 2011).
..	..	..	Accumulated loss upto the year 2003-04 was ₹ 21,89.42 lakh. Accounts for the year 2004-05 and onwards are awaited (June 2011).
..	..	..	Accounts are awaited (June 2011).
50.00	..	..	Accounts for the year ended 31st March 2011 showed a profit of ₹ 19,41.00 lakh after tax (June 2011).
..	..	..	Year of formation of the Company is awaited (June 2011).
..	..	..	The Company is under liquidation since 1965-66.
..	..	..	The Company is under liquidation since November 1973.
..	..	..	The Company is under liquidation since August 1961.

(d) Out of total investment of ₹ 50,000 refund amounting to ₹ 40,000 received in September 1974.

(e) Information relates to pre-merger period of Jaipur State. Exact year of investment is stated to be not available in Government records.

(f) In actuals ₹ 12,500.

STATEMENT
Section II : Details of

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture	
1.	2.	3.	4.	5.	6.	7.
<i>(₹ in lakh)</i>						
IV. Joint Stock Companies - (Concl.)						
<u>Companies under Liquidation - (Concl.)</u>						
68.	Sri Udaibhan Industries Limited, Dholpur	1947-48	Equity Preference Deferred	4,000 400 5,000	10 100 10	1.30
69.	Abu Road Electricity and Industries Company Limited, Abu Road	1945-46	Equity	1,250	100	1.25
70.	Kota Transport Company Limited, Kota	1946-47	Equity Preference Deferred	11,000 800 2,000	10 100 5	2.00
71.	Jaipur Spinning and Weaving Mills Limited, Jaipur	1943-44	Equity Preference	4,987 12,471	100 100	4.99 12.47 <u>17.46 (a)</u>
72.	Futwah Islampur Light Railway Company Limited, Kolkata	1927-28	Equity	95	100	0.10 (b)
73.	The Chaparmukh Silighat Railway Company Limited, Kolkata	1927-28 to 1990-91	Equity	95(c)	100	0.06 (d)
TOTAL -IV						<u>28,16.76 (e)</u>
V. Partnership Concerns						
74.	Cotton Press Company, Madanganj, Kishangarh	1900-01	26 paise in a Rupee or 25/96 of the total capital			0.21 (g)
TOTAL -V						<u>0.21</u>

(a) In actuals ₹ 17,45,800.

(b) In actuals ₹ 9,500.

(c) Number of shares already refunded in 1990-91 could not be reduced for want of details from the State Government.

No.14 - (Contd.)

Investments upto 2010-11

Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
8.	9.	10.	11.
<i>(₹ in lakh)</i>			
..	The Company is under liquidation since January 1960.
..	The Company is under liquidation and has been taken over by erstwhile Rajasthan State Electricity Board during 1975-76.
..	The Company is under liquidation.
..	The Company is under liquidation.
..	The Company is under liquidation.
..	The Company is under liquidation.
..	.. (f)	..	
..	Accounts for the year 1996-97 and onwards are awaited (June 2011).
..	

(d) In actuals ₹ 6,365.

(e) In actuals ₹ 28,16,75,598.

(f) In actuals ₹ 216.

(g) In actuals ₹ 20,833.

STATEMENT
Section II : Details of

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture	
1.	2.	3.	4.	5.	6.	7.
<i>(₹ in lakh)</i>						
VI. Investments in Co-operative Banks/ Societies						
01.	Credit Co-operatives*	Upto 2007-08	(a)	(a)	(a)	1,19,25.55 (b)
		2010-11	Refund			(-) 7,31.43 (c)
						<u>1,11,94.12 (d)</u>
02.	Housing Co-operatives*	Upto 1993-94	(a)	(a)	(a)	1,71.96
03.	Labour Co-operatives*	Upto 1996-97	(a)	(a)	(a)	6.46 (d)
04.	Farming Co-operatives*	Upto 2009-10	(a)	(a)	(a)	1.73 (d)
05.	Warehousing and Marketing Co-operatives*	Upto 2009-10	(a)	(a)	(a)	30,02.37 (f)
		2010-11	(a)	(a)	(a)	1,50.00
		2010-11	Refund			(-) 9.67 (h)
						<u>31,42.70 (d)</u>
06.	Processing Co-operatives*	Upto 2003-04	(a)	(a)	(a)	76,75.99 (i)
		2010-11	Refund			(-) 0.15
						<u>76,75.84 (d)</u>
07.	Dairy Co-operatives*	Upto 2009-10	(a)	(a)	(a)	6,50.28 (j)
		2010-11	Refund			(-) 0.03
						<u>6,50.25 (d)</u>
08.	Co-operatives Sugar Mills*	Upto 1992-93	(a)	(a)	(a)	6,55.88

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(d) Actual investment under Credit Co-operatives, Labour Co-operatives, Farming Co-operatives, Warehousing & Marketing Co-operatives, Processing Co-operatives and Dairy Co-operatives amounted to ₹ 1,11,94,11,645, ₹ 6,45,983, ₹ 1,72,795, ₹ 31,42,70,490, ₹ 76,75,83,856, and ₹ 6,50,25,520 respectively.

No.14 - (Contd.)

Investments upto 2010-11

Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
8.	9.	10.	11.

(₹ in lakh)

..	64.07 (e)	..	
..	
..	
..	
..	34.78 (g)	..	
..	
..	.. (k)	..	
..	

(b) In actuals ₹ 1,19,25,54,478.

(e) In actuals ₹ 64,06,473.

(g) In actuals ₹ 34,77,339.

(i) In actuals ₹ 76,75,98,856.

(k) In actuals ₹ 450 only.

(c) In actuals ₹ 7,31,42,833.

(f) In actuals ₹ 30,02,36,940.

(h) In actuals ₹ 9,66,450.

(j) In actuals ₹ 6,50,28,520.

STATEMENT
Section II : Details of

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture	
1.	2.	3.	4.	5.	6.	7.
(<i>₹ in lakh</i>)						
VI. Investments in Co-operative Banks/ Societies - (Concl'd.)						
09.	Co-operatives Spinning Mills*	Upto 2009-10	(a)	(a)	(a)	47,31.31
		2010-11	(a)	(a)	(a)	17,43.00
						<u>64,74.31</u>
10.	Consumer Co-operatives*	Upto 2006-07	(a)	(a)	(a)	10,74.99 (b)
11.	Industrial Co-operatives*	Upto 2003-04	(a)	(a)	(a)	78.76 (b)
12.	Various Societies under Tribal Area Sub-plan*	Upto 2009-10	(a)	(a)	(a)	26,13.86 (d)
		2010-11	(a)	(a)	(a)	0.40
		2010-11	Refund			<u>(-) 73.73</u>
						<u>25,40.53 (b)</u>
13.	Other Co-operatives*	Upto 2009-10	(a)	(a)	(a)	83,87.49 (e)
		2010-11	(a)	(a)	(a)	16,52.40
		2010-11	Refund			<u>(-) 5,27.12 (g)</u>
						<u>95,12.77 (b)</u>
	TOTAL					4,31,80.30 (h)
	Less: Refunds					<u>0.08 (i)</u>
	TOTAL - VI					<u>4,31,80.22 (j)</u>
	GRAND TOTAL					<u>1,11,12,15.86 (l)</u>

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment under Consumer Co-operatives, Industrial Co-operatives, Various Societies under Tribal Area Sub-plan and Other Co-operatives amounted to ₹ 10,74,98,770, ₹ 78,76,061, ₹ 25,40,53,507 and ₹ 95,12,77,091 respectively.

(c) In actuals ₹ 13,04,113.

(d) In actuals ₹ 26,13,86,746.

(e) In actuals ₹ 83,87,49,546.

(f) In actuals ₹ 11,935.

(g) In actuals ₹ 5,27,12,455.

(h) In actuals ₹ 4,31,80,30,718.

(i) Society wise details of refunds (₹ 4,500 for the year 1976-77 and ₹ 3,650 for the year 1977-78) are awaited from the department/ Treasury Officer despite repeated references.

(j) In actuals ₹ 4,31,80,22,568.

(k) In actuals ₹ 1,12,00,310.

(l) In actuals ₹ 1,11,12,15,85,879.

(m) In actuals ₹ 20,75,93,747.

No.14 - (Concl.)

Investments upto 2010-11

Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
8.	9.	10.	11.

(₹ in lakh)

..	
----	----	----	--

..	13.04 (c)	..	
----	-----------	----	--

..	
----	----	----	--

..	
----	----	----	--

..	0.12 (f)	..	
----	----------	----	--

1,12.01 (k)	..
20,75.94 (m)	..

Section III : Major and Minor head wise details of investments during the year

(Include only those cases in which the figures do not tally those appearing in Statement No. 14)

Sl. No. of St. No. 14	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestments during the year	Investment at the end of the year	Dividend/ interest received
(₹ in lakh)						

Note: There is no difference between figures of investment and expenditure during 2010-11 as booked in Statement No. 14 and 13 respectively.

STATEMENT No. 15 - DETAILED STATEMENT OF**(a) Statement of Public Debt and**

Description of debt	Balance as on 1st April 2010
	(<i>₹ in lakh</i>)
E. Public Debt	
6003. Internal Debt of the State Government *	
101. Market Loans	
(01) Market Loans bearing interest	2,96,10,38.56
(02) Market Loans not bearing interest	59.37
(04) Market Loans bearing interest, 2020	10,00,00.00
(05) Market Loan Bearing Interest 2021- 2025	..
TOTAL- 101	3,06,10,97.93
103. Loans from Life Insurance Corporation of India	2,43,47.98
104. Loans from General Insurance Corporation of India	66,03.08
105. Loans from the National Bank for Agricultural and Rural Development	26,09,21.31
106. Compensation and other Bonds	1,10,63.46
108. Loans from National Co-operative Development Corporation	1,46,54.04
109. Loans from other Institutions	1,46,74.48
111. Special Securities issued to National Small Saving Fund of the Central Government	2,32,09,46.10
TOTAL- 6003	5,71,43,08.38
6004. Loans and Advances from the Central Government	
<i>01. Non-Plan Loans</i>	
201. House Building Advances	
(01) House Building Advances to All India Service Officers	68.79
TOTAL- 201	68.79
800. Other Loans	
(01) Police-Modernisation of Police Force	46,41.79
(02) Sewerage and Water Supply- Water Supply Schemes	24,99.90
(03) University and Other Higher Education - Scholarships	70.15
(04) Loans for rehabilitation of displaced persons	0.04
(05) Loans for identity cards in Border Areas	.. #
TOTAL- 800	72,11.88
TOTAL- 01	72,80.67

* The details of individual loans are given in annexure to this statement.

@ Only ₹ 568.

Only ₹ 61.

BORROWINGS AND OTHER LIABILITIES**Other Interest bearing Obligations**

Additions during the year	Discharges during the year	Balance as on 31st March 2011	Net Increase(+)/ Decrease(-)		Interest paid
			In ₹	In Percent	
(₹ in lakh)					
..	13,42,77.95	2,82,67,53.01 (a)	(-) 13,42,85.55	4.53	22,63,41.37
..	0.70	66.27 (b)	(+) 6.90	11.62	0.17
45,00,00.00	..	55,00,00.00	(+) 45,00,00.00	450.00	2,05,15.00
16,80,00.00	..	16,80,00.00	(+) 16,80,00.00	..	..
61,80,00.00	13,42,78.65	3,54,48,19.28	(+) 48,37,21.35	15.80	24,68,56.54
..	1,85,00.36	58,47.62	(-) 1,85,00.36	75.98	11,19.78
..	4,57.44	61,45.64	(-) 4,57.44	6.93	6,01.96
10,00,00.00	2,86,61.06	33,22,60.25	(+) 7,13,38.94	27.34	1,76,34.92
..	36,87.82	73,75.64	(-) 36,87.82	33.33	10,18.76
35,22.90	27,09.89	1,54,67.05	(+) 8,13.01	5.55	14,17.54
..	24,77.86	1,21,96.62	(-) 24,77.86	16.89	11,34.90
4,02,39.00	9,55,69.30	2,26,56,15.80	(-) 5,53,30.30	2.38	22,88,32.72
76,17,61.90	28,63,42.38	6,18,97,27.90	(+) 47,54,19.52	8.32	49,86,17.12
..	20.69	48.10	(-) 20.69	30.08	7.07
..	20.69	48.10	(-) 20.69	30.08	7.07
..	3,05.59	43,36.20	(-) 3,05.59	6.58	5,60.87
..	2,99.20	22,00.70	(-) 2,99.20	11.97	2,31.60
..	..	70.15	..	..	..
..	.. @	0.04	..	..	0.01
.. #
..	6,04.79	66,07.09	(-) 6,04.79	8.39	7,92.48
..	6,25.48	66,55.19	(-) 6,25.48	8.59	7,99.55

(a) Please see footnote (a) and (b) on page 325.

(b) Please see footnote (a) and (b) on page 330.

STATEMENT

(a) Statement of Public Debt and

Description of debt	Balance as on 1st April 2010
	(₹ in lakh)
E. Public Debt - (Contd.)	
6004. Loans and Advances from the Central Government - (Contd.)	
<i>02. Loans for State/Union Territory Plan Schemes</i>	
101. Block Loans	28,69,20.47
105. State Plan Loans consolidated in terms of recommendations of the XII Finance Commission	43,67,34.61
TOTAL- 02	72,36,55.08
<i>03. Loans for Central Plan Schemes</i>	
800. Other Loans	
(02) Special Scheme for Scheduled Caste/ Scheduled Tribes	3.69
(03) Rehabilitation- Other Rehabilitation Schemes	12.82
(04) Co-operation- Other Loans	3.33
(06) Soil Conservation Schemes	8.25
(07) Command Area Development- Ayacut Development	43.31
TOTAL- 03	71.40
<i>04. Loans for Centrally Sponsored Plan Schemes</i>	
284. General (Urban Development) - Other Loans	4,07.42
TOTAL- 284	4,07.42
298. Co-operation	
(01) Credit Co-operative Societies	74.83
TOTAL- 298	74.83
305. Agriculture Work	1,00,02.22
TOTAL- 305	1,00,02.22
307. Soil and Water Conservation	
(01) Soil Conservation Schemes	25,41.19
(02) Water Conservation Schemes	19,59.68
TOTAL- 307	45,00.87

No. 15 - (Contd.)

Other Interest bearing Obligations - (Contd.)

Additions during the year	Discharges during the year	Balance as on 31st March 2011	Net Increase(+)/ Decrease(-)		Interest paid
			In ₹	In Percent	
(₹ in lakh)					
3,59,72.89	1,24,76.82	31,04,16.54	(+) 2,34,96.07	8.19	2,51,35.06
..	3,08,70.26	40,58,64.35	(-) 3,08,70.26	7.07	3,27,55.13
3,59,72.89	4,33,47.08	71,62,80.89	(-) 73,74.19	1.02	5,78,90.19
..	..	3.69	..	..	..
..	..	12.82	..	..	..
..	0.64	2.69	(-) 0.64	19.22	0.09
..	1.04	7.21	(-) 1.04	12.61	1.02
..	..	43.31	..	..	..
..	1.68	69.72	(-) 1.68	2.35	1.11
..	55.91	3,51.51	(-) 55.91	13.72	47.88
..	55.91	3,51.51	(-) 55.91	13.72	47.88
..	10.96	63.87	(-) 10.96	14.65	11.02
..	10.96	63.87	(-) 10.96	14.65	11.02
..	5,62.95	94,39.27	(-) 5,62.95	5.63	9,61.81
..	5,62.95	94,39.27	(-) 5,62.95	5.63	9,61.81
..	3,57.98	21,83.21	(-) 3,57.98	14.09	3,04.93
..	2,87.46	16,72.22	(-) 2,87.46	14.67	2,96.63
..	6,45.44	38,55.43	(-) 6,45.44	14.34	6,01.56

STATEMENT**(a) Statement of Public Debt and**

Description of debt	Balance as on 1st April 2010
	<i>(₹ in lakh)</i>
E. Public Debt - (Concl.)	
6004. Loans and Advances from the Central Government - (Concl.)	
<i>04. Loans for Centrally Sponsored Plan Schemes - (Concl.)</i>	
321. Village and Small Industries	
(01) Handloom Industries	0.32

TOTAL- 321	0.32

334. Transmission and Distribution- Other Loans	13.67

TOTAL- 334	13.67

337. Inter-State or Economic Importance Roads Other Loans	8,20.94

TOTAL- 337	8,20.94

800. Other Loans	
(03) Command Area Development- Ayacut Development	67.12
(04) Machinery and Tools	8.35
(05) Special Scheme for Scheduled Castes/Scheduled Tribes	5.64

TOTAL-800	81.11

TOTAL - 04	1,59,01.38

<i>07. Pre 1984-85 Loans</i>	
102. National Loan Scholarship Scheme	
(01) Pre1974 Loans	2,11.37
105. Small Savings Loans	33.59
107. Pre 1979-80 Consolidated Loans reconsolidated into 25 year and 30 year loans	2,95.08

TOTAL - 07	5,40.04

TOTAL - 6004	74,74,48.57

TOTAL-E. Public Debt	6,46,17,56.95

No. 15 - (Contd.)

Other Interest bearing Obligations - (Contd.)

Additions during the year	Discharges during the year	Balance as on 31st March 2011	Net Increase(+)/ Decrease(-)		Interest paid
			In ₹	In Percent	
..	..	0.32	..	..	..
..	..	0.32	..	..	..
..	6.55	7.12	(-) 6.55	47.92	1.22
..	6.55	7.12	(-) 6.55	47.92	1.22
..	1,08.24	7,12.70	(-) 1,08.24	13.18	94.27
..	1,08.24	7,12.70	(-) 1,08.24	13.18	94.27
..	15.61	51.51	(-) 15.61	23.26	14.20
..	1.98	6.37	(-) 1.98	23.71	0.84
..	..	5.64	..	..	..
..	17.59	63.52	(-) 17.59	21.69	15.04
..	14,07.64	1,44,93.74	(-) 14,07.64	8.85	17,32.80
..	..	2,11.37	..	..	..
..	..	33.59	..	..	..
..	..	2,95.08	..	..	..
..	..	5,40.04	..	..	..
3,59,72.89	4,53,81.88	73,80,39.58	(-) 94,08.99	1.26	6,04,23.65
79,77,34.79	33,17,24.26	6,92,77,67.48	(+) 46,60,10.53	7.21	55,90,40.77

(₹ in lakh)

STATEMENT**(a) Statement of Public Debt and**

Description of debt	Balance as on 1st April 2010
	<i>(₹ in lakh)</i>
Public Account	
I. Small Savings, Provident Fund etc.	
<i>(b) State Provident Funds</i>	
8009. State Provident Funds	
<i>01. Civil</i>	
101. General Provident Funds	1,21,34,23.17
102. Contributory Provident Fund	4,56.17
104. All India Services Provident Fund	46,95.34
TOTAL - 01	1,21,85,74.68
<i>02. Defence</i>	
101. Defence Savings Provident Fund	0.23
TOTAL - 02	0.23
<i>60. Other Provident Funds</i>	
101. Workmen's Contributory Provident Fund	5,94,36.94
103. Other Miscellaneous Provident Funds	2,67,54.04
TOTAL - 60	8,61,90.98
TOTAL - 8009	1,30,47,65.89
TOTAL-(b) State Provident Funds	1,30,47,65.89
<i>(c) Other Accounts</i>	
8011. Insurance and Pension Funds	
105. State Government Insurance Fund	53,01,98.74
106. Other Insurance and Pension Funds	5,94,45.47
107. State Government Employee's Group Insurance Scheme	28,35.54
TOTAL - 8011	59,24,79.75
TOTAL-(c) Other Accounts	59,24,79.75
TOTAL-I. Small Savings, Provident Funds etc.	1,89,72,45.64
GRAND TOTAL	8,35,90,02.59

(a) *Minus* figure is due to rectification of misclassification of earlier years.

No. 15 - (Contd.)

Other Interest bearing Obligations - (Concl'd.)

Additions during the year	Discharges during the year	Balance as on 31st March 2011	Net Increase(+)/ Decrease(-)		Interest paid
			In ₹	In Percent	
(₹ in lakh)					
30,62,97.81	14,51,95.49	1,37,45,25.49	(+) 16,11,02.32	13.28	10,27,13.73
6.56	1.27	4,61.46	(+) 5.29	1.16	71,75.78
7,35.29	3,58.16	50,72.47	(+) 3,77.13	8.03	3,74.31
30,70,39.66	14,55,54.92	1,38,00,59.42	(+) 16,14,84.74	13.25	11,02,63.82
..	..	0.23	..	..	..
..	..	0.23	..	..	..
43,54.14	(-) 3.04 (a)	6,37,94.12	(+) 43,57.18	7.33	47,55.78
19,75.18	1.23	2,87,27.99	(+) 19,73.95	7.38	21,44.73
63,29.32	(-) 1.81	9,25,22.11	(+) 63,31.13	7.35	69,00.51
31,33,68.98	14,55,53.11	1,47,25,81.76	(+) 16,78,15.87	12.86	11,71,64.33
31,33,68.98	14,55,53.11	1,47,25,81.76	(+) 16,78,15.87	12.86	11,71,64.33
14,73,06.43	6,99,73.86	60,75,31.31	(+) 7,73,32.57	14.59	4,54,86.65
5,04,00.56	1,24,03.69	9,74,42.34	(+) 3,79,96.87	63.92	1,02,45.94
19,53.04	9,99.80	37,88.78	(+) 9,53.24	33.62	2,70.06
19,96,60.03	8,33,77.35	70,87,62.43	(+) 11,62,82.68	19.63	5,60,02.65
19,96,60.03	8,33,77.35	70,87,62.43	(+) 11,62,82.68	19.63	5,60,02.65
51,30,29.01	22,89,30.46	2,18,13,44.19	(+) 28,40,98.55	14.97	17,31,66.98
1,31,07,63.80	56,06,54.72	9,10,91,11.67	(+) 75,01,09.08	8.97	73,22,07.75

STATEMENT**(b) Maturity****(i) Maturity Profile of Internal Debt**

Year	Market Loans (Rajasthan State Development Loan or Rajasthan Government Stock)	Loans from		
		LIC	GIC	NABARD
				<i>(₹ in lakh)</i>
Up to 2010-11	66.27	..	..	..
2011-12	13,96,41.52	..	..	4,06,07.62
2012-13	23,83,41.00	..	..	5,43,39.18
2013-14	16,24,82.15	..	..	6,80,74.09
2014-15	22,97,86.70	..	..	6,10,59.12
2015-16	19,93,25.24	..	..	5,10,59.12
2016-17	17,29,00.60	..	..	3,70,59.12
2017-18	39,86,95.80	..	..	2,00,31.00
2018-19	63,55,80.00	..	..	31.00
2019-20	75,00,00.00	..	..	..
2020-21	61,80,00.00	..	..	..
2021-22	..	..	..	..
2022-23	..	..	..	..
2023-24	..	..	..	..
2024-25	..	..	..	..
2025-26	..	..	..	..
2026-27	..	..	..	..
2027-28	..	..	..	..
2028-29	..	..	..	..
2029-30	..	..	..	..
2030-31	..	..	..	..
2031-32	..	..	..	..
2032-33	..	..	..	..
2033-34	..	..	..	..
2034-35	..	..	..	..
2035-36	..	..	..	..
Unmatured *	..	58,47.62	61,45.64	..
	3,54,48,19.28	58,47.62	61,45.64	33,22,60.25

* Information is awaited from the State Government.

No. 15 - (Contd.)**Profile****Payable in Domestic Currency**

Compensation and other bonds	Ways & Means Advances	Special securities issued to NSSF of Central Government	Loans from National Co-operative Development Corporation	Loans from other Institutions	Total
<i>(₹ in lakh)</i>					
..	66.27
18,43.91	..	11,38,31.15	..	..	29,59,24.20
..	..	12,35,31.70	..	..	41,62,11.88
..	..	12,40,55.20	..	..	35,46,11.44
..	..	12,43,71.40	..	..	41,52,17.22
36,87.82	..	12,50,91.95	..	..	37,91,64.13
18,43.91	..	12,71,03.90	..	..	33,89,07.53
..	..	12,71,03.90	..	..	54,58,30.70
..	..	12,71,03.90	..	..	76,27,14.90
..	..	12,71,03.90	..	..	87,71,03.90
..	..	12,71,03.90	..	..	74,51,03.90
..	..	12,71,03.90	..	..	12,71,03.90
..	..	12,71,03.90	..	..	12,71,03.90
..	..	12,71,03.90	..	..	12,71,03.90
..	..	12,71,03.90	..	..	12,71,03.90
..	..	12,71,03.90	..	..	12,71,03.90
..	..	11,85,77.20	..	..	11,85,77.20
..	..	10,75,58.10	..	..	10,75,58.10
..	..	9,43,66.05	..	..	9,43,66.05
..	..	7,73,76.40	..	..	7,73,76.40
..	..	5,67,48.85	..	..	5,67,48.85
..	..	3,15,34.60	..	..	3,15,34.60
..	..	1,32,72.75	..	..	1,32,72.75
..	..	35,72.20	..	..	35,72.20
..	..	30,48.70	..	..	30,48.70
..	..	27,32.50	..	..	27,32.50
..	..	20,11.95	..	..	20,11.95
..	1,54,67.05	1,21,96.62	3,96,56.93
73,75.64	..	2,26,56,15.80	1,54,67.05	1,21,96.62	6,18,97,27.90

STATEMENT No. 15 - (Contd.)**(b) Maturity Profile - (Contd.)****(ii) Maturity profile of Loans and Advances from the Central Government**

Year	Non-Plan Loans	Loans for State/Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
<i>(₹ in lakh)</i>						
2010-11	..	..	..	..	..	..
2011-12	6,20.07	4,35,38.85	2.01	13,96.94	..	4,55,57.87
2012-13	6,15.11	4,38,55.74	2.01	14,08.03	..	4,58,80.89
2013-14	5,62.81	4,45,56.77	1.24	14,54.34	..	4,65,75.16
2014-15	5,51.07	4,49,40.91	1.24	14,41.64	..	4,69,34.86
2015-16	5,33.54	4,49,40.91	1.22	14,33.60	..	4,69,09.27
2016-17	4,09.28	4,51,96.61	0.70	10,73.63	..	4,66,80.22
2017-18	5,01.07	4,51,96.61	0.56	7,37.66	..	4,64,35.90
2018-19	4,71.49	4,52,00.96	0.56	6,13.96	..	4,62,86.97
2019-20	4,45.03	4,52,05.30	0.36	5,77.79	..	4,62,28.48
2020-21	3,91.23	4,52,05.30	..	5,71.60	..	4,61,68.13
2021-22	3,08.34	4,52,05.30	..	5,71.59	..	4,60,85.23
2022-23	2,50.24	4,52,05.30	..	5,71.59	..	4,60,27.13
2023-24	2,47.14	4,52,05.30	..	5,71.59	..	4,60,24.03
2024-25	2,45.59	2,38,17.33	..	5,71.59	..	2,46,34.51
2025-26	2,45.58	1,92,67.58	..	5,71.60	..	2,00,84.76
2026-27	1,54.54	1,92,66.99	..	5,71.59	..	1,99,93.12
2027-28	32.91	1,92,66.99	..	3,54.68	..	1,96,54.58
2028-29	..	1,86,79.23	..	..	..	1,86,79.23
2029-30	..	1,86,79.23	..	..	..	1,86,79.23
2030-31	..	1,08,26.15	..	..	..	1,08,26.15
2031-32	..	14,10.75	..	..	..	14,10.75
2032-33	..	10,93.86	..	..	..	10,93.86
2033-34	..	3,92.84	..	..	..	3,92.84
2034-35	..	8.70	..	..	..	8.70
2035-36	..	8.69	..	..	..	8.69
2036-37	..	8.70	..	..	..	8.70

STATEMENT No. 15 - (Contd.)**(b) Maturity Profile - (Concl.)****(ii) Maturity profile of Loans and Advances from the Central Government - (Concl.)**

Year	Non-Plan Loans	Loans for State/Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
<i>(₹ in lakh)</i>						
2037-38	..	8.69	..	..	..	8.69
2038-39	..	8.70	..	..	..	8.70
2039-40	..	8.69	..	..	..	8.69
2040-41	..	8.70	..	..	..	8.70
2041-42	..	8.69	..	..	..	8.69
2042-43	..	8.70	..	..	..	8.70
2043-44	..	8.69	..	..	..	8.69
2044-45	..	8.70	..	..	..	8.70
2045-46	..	8.69	..	..	..	8.69
2046-47	..	8.70	..	..	..	8.70
2047-48	..	8.69	..	..	..	8.69
2048-49	..	4.35	..	..	..	4.35
Unmatured	70.15	..	59.82	0.32	5,40.04	6,70.33
Total	66,55.19	71,62,80.89	69.72	1,44,93.74	5,40.04	73,80,39.58

STATEMENT**(c) Interest Rate Profile****(i) Internal Debt of**

Rate of interest (percent)	Amount outstanding			
	Market Loans bearing interest	Compensation and other bonds	Special securities issued to NSSF of Central Government	Life Insurance Corporation
	<i>(₹ in lakh)</i>			
05.00 to 05.99	21,09,38.65	..	..	..
06.00 to 06.99	48,76,96.45	..	..	..
07.00 to 07.99	92,98,33.89	..	..	..
08.00 to 08.99	1,81,62,37.22	73,75.64	..	..
09.00 to 09.99	3,50,00.00	..	22,52,16.00	..
10.00 to 10.99	4,46,14.60	..	1,54,46,66.70	..
11.00 to 11.99	76,63.45	..	21,10,72.80	..
12.00 to 12.99	1,27,68.75	..	16,52,86.50	..
13.00 to 13.99	..	..	11,93,73.80	..
*	..	..	..	58,47.62
TOTAL	3,54,47,53.01	73,75.64	2,26,56,15.80	58,47.62

* Information regarding rate of interest is awaited from the State Government.

No. 15 - (Contd.)
of Outstanding Loans
the State Government

as on 31st March 2011

General Insurance Corporation	NABARD	National Co-operative Development Corporation	Others	Total	Share in Total
<i>(₹ in lakh)</i>					
..	..	..	..	21,09,38.65	3.41
..	33,17,78.33	..	..	81,94,74.78	13.24
..	4,81.92	..	..	93,03,15.81	15.03
..	..	..	..	1,82,36,12.86	29.46
..	..	..	..	26,02,16.00	4.20
..	..	..	..	1,58,92,81.30	25.68
..	..	..	..	21,87,36.25	3.53
..	..	..	..	17,80,55.25	2.88
..	..	..	..	11,93,73.80	1.93
61,45.64	..	1,54,67.05	1,21,96.62	3,96,56.93	0.64
61,45.64	33,22,60.25	1,54,67.05	1,21,96.62	6,18,96,61.63[#]	100.00

It does not include ₹ 66.27 lakh pertaining to market loans not bearing interest {head 6003-101(02)}.

STATEMENT No. 15 - (Concl.)**(c) Interest Rate Profile of Outstanding Loans - (Concl.)****(ii) Loans and Advances from the Central Government**

Rate of interest (percent)	Amount outstanding as on 31st March 2011	
	Loans and Advances from the Central Government	Share in Total
	<i>(₹ in lakh)</i>	
0 to 0.99	57,65.99	0.78
07 to 7.99	40,59,93.48	55.01
08 to 8.99	2.17	0.01
09 to 9.99	31,48,01.76	42.65
10 to 10.99	14,27.40	0.19
11 to 11.99	18,12.46	0.25
12 to 12.99	60,11.21	0.81
13 to 13.99	14,94.78	0.20
14 to 14.99	60.00	0.01
Interest Rate not mentioned in Sanction	6,70.33	0.09
	73,80,39.58	100.00

ANNEXURE TO STATEMENT No. 15

Description of debt	Balance as on 1st April 2010	Additions during the year	Discharges during the year	Balance as on 31st March 2011
<i>(₹ in lakh)</i>				
E. Public Debt				
6003. Internal Debt of the State Government				
101. Market Loans				
(01) Market Loans bearing interest				
[04] 11.5% Rajasthan State Development Loan, 2010 23.09.1990	1,60,79.00	..	1,60,79.00	..
[05] 11.5% Rajasthan State Development Loan, 2011 08.07.1991	76,63.45	..	..	76,63.45
[06] 12% Rajasthan State Development Loan, 2011 03.10.1991	1,27,68.75	..	..	1,27,68.75
[19] 10.52% Rajasthan State Development Loan, 2010 25.04.2000	3,42,55.65	..	3,42,55.65	..
[20] 12% Rajasthan State Development Loan, 2010 26.09.2000	4,25,17.60	..	4,25,11.50	.. (a)
[21] 10.82% Rajasthan State Development Loan, 2011 30.01.2001	1,34,33.30	..	1,34,33.30	..
[22] 10.50% Rajasthan State Development Loan, 2011 20.03.2001	2,80,00.00	..	2,79,98.50	.. (b)
[23] 10.35% Rajasthan State Development Loan, 2011 08.05.2001	4,46,14.60	..	..	4,46,14.60
[24] 9.45% Rajasthan State Development Loan, 2011 10.10.2001	3,50,00.00	..	..	3,50,00.00
[25] 8.30% Rajasthan State Development Loan, 2012 28.01.2002	2,18,07.72	..	..	2,18,07.72
[26] 8% Rajasthan State Development Loan, 2012 13.03.2002	1,77,87.00	..	..	1,77,87.00
[27] 7.80% Rajasthan State Development Loan, 2012 23.04.2002	2,48,52.00	..	..	2,48,52.00
[28] 7.80% Rajasthan State Development Loan, 2012 (IInd Series) 19.08.2002	4,25,97.59	..	..	4,25,97.59
[29] 6.80% Rajasthan State Development Loan, 2012 23.12.2002	2,83,93.66	..	..	2,83,93.66

(a) This loan was notified for discharge on 26th September 2010 and became non interest bearing from that date. The closing balance of ₹ 6,10,000 has been transferred proforma to "Market Loans not bearing interest".

(b) This loan was notified for discharge on 20th March 2011 and became non interest bearing from that date. The closing balance of ₹ 1,50,000 has been transferred proforma to "Market Loans not bearing interest".

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Description of debt	Balance as on 1st April 2010	Additions during the year	Discharges during the year	Balance as on 31st March 2011
<i>(₹ in lakh)</i>				
E. Public Debt - (Contd.)				
6003. Internal Debt of the State Government - (Contd.)				
101. Market Loans - (Contd.)				
(01) Market Loans bearing interest - (Contd.)				
[30] 6.95% Rajasthan State Development Loan, 2013 25.02.2003	7,13,35.00	..	..	7,13,35.00
[31] 6.75% Rajasthan State Development Loan, 2013 12.03.2003	7,11,62.75	..	..	7,11,62.75
[32] 6.40% Rajasthan State Development Loan, 2013 12.05.2003	5,16,65.00	..	..	5,16,65.00
[33] 6.35% Rajasthan State Development Loan, 2013 12.06.2003	3,33,58.39	..	..	3,33,58.39
[34] 6.20% Rajasthan State Development Loan, 2013 30.07.2003	3,81,21.76	..	..	3,81,21.76
[35] 6.20% Rajasthan State Development Loan, 2015 25.08.2003	3,81,22.89	..	..	3,81,22.89
[36] 5.85% Rajasthan State Development Loan, 2015 13.10.2003	5,71,19.15	..	..	5,71,19.15
[37] 5.90% Rajasthan State Development Loan, 2017 19.01.2004	2,29,99.90	..	..	2,29,99.90
[38] 5.85% Rajasthan State Development Loan, 2015 (Ind Series) 19.02.2004	3,00,02.90	..	..	3,00,02.90
[40] 5.60% Rajasthan State Development Loan, 2014 21.04.2004	5,12,84.00	..	..	5,12,84.00
[41] 5.70% Rajasthan State Development Loan, 2014 26.05.2004	4,95,32.70	..	..	4,95,32.70
[42] 6.35% Rajasthan State Development Loan, 2013 (Ind Series) 28.07.2004	3,93,37.00	..	..	3,93,37.00
[43] 7.36% Rajasthan State Development Loan, 2014 06.11.2004	5,04,86.00	..	..	5,04,86.00
[44] 7.32% Rajasthan State Development Loan, 2014 08.12.2004	2,17,06.10	..	..	2,17,06.10
[45] 7.02% Rajasthan State Development Loan, 2015 11.01.2005	2,67,75.00	..	..	2,67,75.00

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Description of debt	Balance as on 1st April 2010	Additions during the year	Discharges during the year	Balance as on 31st March 2011	
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(01) Market Loans bearing interest - (Contd.)					
[46] 7.77% Rajasthan State Development Loan, 2015	17.05.2005	5,40,83.20	..	..	5,40,83.20
[47] 7.65% Rajasthan Government Stock, 2016	28.02.2006	5,00,00.00	..	..	5,00,00.00
[48] 8.62% Rajasthan Government Stock, 2016	14.07.2006	2,25,00.00	..	..	2,25,00.00
[49] 8.11% Rajasthan Government Stock, 2016	28.08.2006	5,00,00.00	..	..	5,00,00.00
[50] 7.74% Rajasthan Government Stock, 2016	17.11.2006	2,74,01.00	..	..	2,74,01.00
[51] 7.81% Rajasthan Government Stock, 2016	15.12.2006	3,00,00.00	..	..	3,00,00.00
[52] 8.25% Rajasthan Government Stock, 2017	14.03.2007	1,99,99.70	..	..	1,99,99.70
[53] 8.30% Rajasthan Government Stock, 2017	20.04.2007	7,50,00.00	..	..	7,50,00.00
[54] 8.46% Rajasthan Government Stock, 2017	20.06.2007	5,00,00.00	..	..	5,00,00.00
[55] 8.32% Rajasthan Government Stock, 2017	09.10.2007	9,50,00.00	..	..	9,50,00.00
[56] 8.45% Rajasthan Government Stock, 2017	03.12.2007	2,15,00.00	..	..	2,15,00.00
[57] 8.06% Rajasthan Government Stock, 2018	08.01.2008	6,00,00.00	..	..	6,00,00.00
[58] 7.84% Rajasthan Government Stock, 2018	25.01.2008	5,49,33.00	..	..	5,49,33.00
[59] 7.93% Rajasthan Government Stock, 2018	18.02.2008	2,20,00.00	..	..	2,20,00.00
[60] 8.40% Rajasthan Government Stock, 2018	27.03.2008	2,02,62.80	..	..	2,02,62.80
[61] 8.88% Rajasthan Government Stock, 2018	26.09.2008	5,00,00.00	..	..	5,00,00.00

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Description of debt	Balance as on 1st April 2010	Additions during the year	Discharges during the year	Balance as on 31st March 2011
<i>(₹ in lakh)</i>				
E. Public Debt - (Contd.)				
6003. Internal Debt of the State Government - (Contd.)				
101. Market Loans - (Contd.)				
(01) Market Loans bearing interest - (Contd.)				
[62] 8.26% Rajasthan Government Stock, 2018 12.11.2008	5,00,00.00	..	..	5,00,00.00
[63] 7.80% Rajasthan Government Stock, 2018 21.11.2008	10,00,00.00	..	..	10,00,00.00
[64] 6.41% Rajasthan Government Stock, 2018 24.12.2008	11,62,00.00	..	..	11,62,00.00
[65] 7.29% Rajasthan Government Stock, 2019 06.02.2009	10,00,00.00	..	..	10,00,00.00
[66] 7.77% Rajasthan Government Stock, 2019 02.03.2009	12,50,00.00	..	..	12,50,00.00
[67] 8.46% Rajasthan Government Stock, 2019 18.03.2009	5,92,61.00	..	..	5,92,61.00
[68] 8.28% Rajasthan Government Stock, 2019 25.03.2009	3,51,19.00	..	..	3,51,19.00
[69] 7.44% Rajasthan Government Stock, 2019 27.05.2009	5,00,00.00	..	..	5,00,00.00
[70] 7.83% Rajasthan Government Stock, 2019 24.06.2009	5,00,00.00	..	..	5,00,00.00
[71] 7.77% Rajasthan Government Stock, 2019 30.07.2009	5,00,00.00	..	..	5,00,00.00
[72] 7.95% Rajasthan Government Stock, 2019 04.08.2009	5,00,00.00	..	..	5,00,00.00
[73] 8.20% Rajasthan Government Stock, 2019 26.08.2009	5,00,00.00	..	..	5,00,00.00
[74] 8.25% Rajasthan Government Stock, 2019 09.09.2009	5,00,00.00	..	..	5,00,00.00
[75] 8.16% Rajasthan Government Stock, 2019 23.09.2009	5,00,00.00	..	..	5,00,00.00
[76] 8.21% Rajasthan Government Stock, 2019 07.10.2009	5,00,00.00	..	..	5,00,00.00
[77] 8.10% Rajasthan Government Stock, 2019 30.10.2009	5,00,00.00	..	..	5,00,00.00

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Description of debt	Balance as on 1st April 2010	Additions during the year	Discharges during the year	Balance as on 31st March 2011
<i>(₹ in lakh)</i>				
E. Public Debt - (Contd.)				
6003. Internal Debt of the State Government - (Contd.)				
101. Market Loans - (Contd.)				
(01) Market Loans bearing interest - (Concl'd.)				
[78] 8.11% Rajasthan Government Stock, 2019 11.11.2009	5,00,00.00	..	..	5,00,00.00
[79] 8.06% Rajasthan Government Stock, 2019 25.11.2009	5,00,00.00	..	..	5,00,00.00
[80] 8.26% Rajasthan Government Stock, 2019 09.12.2009	5,00,00.00	..	..	5,00,00.00
[81] 8.35% Rajasthan Government Stock, 2019 23.12.2009	5,00,00.00	..	..	5,00,00.00
TOTAL-(01)	2,96,10,38.56	..	13,42,77.95	2,82,67,53.01
(02) Market Loans not bearing interest				
Expired Loans:				
[19] 6.75% Rajasthan State Development Loan, 1992 20.08.1980	17.17	..	..	17.17
[20] 7% Rajasthan State Development Loan, 1993 17.08.1981	22.98	..	..	22.98
[21] 7.5% Rajasthan State Development Loan, 1997 14.07.1982	2.38	..	..	2.38
[22] 9.75% Rajasthan State Development Loan, 1998 20.08.1985	2.05	..	..	2.05
[23] 9% Rajasthan State Development Loan, 1999 23.08.1984	0.03	..	..	0.03
[24] 8.75% Rajasthan State Development Loan, 2000 28.08.1983	3.06	..	0.10	2.96
[25] 11% Rajasthan State Development Loan, 2001 01.09.1986	0.93	..	..	0.93
[26] 11% Rajasthan State Development Loan, 2002 17.08.1987	1.00	..	..	1.00
[27] 13.5% Rajasthan State Development Loan, 2003 15.07.1993	0.50	..	..	0.50
[28] 12.5% Rajasthan State Development Loan, 2004 25.04.1994	0.20	..	..	0.20

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Description of debt	Balance as on 1st April 2010	Additions during the year	Discharges during the year	Balance as on 31st March 2011
<i>(₹ in lakh)</i>				
E. Public Debt - (Contd.)				
6003. Internal Debt of the State Government - (Contd.)				
101. Market Loans - (Contd.)				
(02) Market Loans not bearing interest - (Concltd.)				
Expired Loans: - (Concltd.)				
[29] 14% Rajasthan State Development Loan, 2005 22.05.1995	1.00	..	..	1.00
[30] 13.85% Rajasthan State Development Loan, 2006 15.05.1996	0.60	..	..	0.60
[32] 13% Rajasthan State Development Loan, 2007 20.07.1992	0.82	..	..	0.82
[33] 13.05% Rajasthan State Development Loan, 2007 30.04.1997	2.00	..	..	2.00
[37] 11.50% Rajasthan State Development Loan, 2009 06.09.1989	0.65	..	0.60	0.05
[38] 12.25% Rajasthan State Development Loan, 2009 21.04.1999	4.00	..	..	4.00
[41] 12% Rajasthan State Development Loan, 2010 26.09.2000	..	..	..	6.10 (a)
[43] 10.50% Rajasthan State Development Loan, 2011 20.03.2001	..	..	..	1.50 (b)
TOTAL-(02)	59.37	..	0.70	66.27
(04) Market Loans bearing interest, 2020				
[01] 8.30% Rajasthan Government Stock, 2020 06.01.2010	5,00,00.00	..	..	5,00,00.00
[02] 8.25% Rajasthan Government Stock, 2020 20.01.2010	5,00,00.00	..	..	5,00,00.00
[03] 8.05% Rajasthan Government Stock, 2020 25.05.2010	..	5,00,00.00	..	5,00,00.00

(a) This loan was notified for discharge on 26th September 2010 and became non interest bearing from that date. The closing balance of ₹ 6,10,000 has been transferred proforma to "Market Loans not bearing interest".

(b) This loan was notified for discharge on 20th March 2011 and became non interest bearing from that date. The closing balance of ₹ 1,50,000 has been transferred proforma to "Market Loans not bearing interest".

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Description of debt	Balance as on 1st April 2010	Additions during the year	Discharges during the year	Balance as on 31st March 2011
<i>(₹ in lakh)</i>				
E. Public Debt - (Contd.)				
6003. Internal Debt of the State Government - (Contd.)				
101. Market Loans - (Concl.)				
(04) Market Loans bearing interest, 2020 - (Concl.)				
[04] 8.11% Rajasthan Government Stock, 2020 09.06.2010	..	5,00,00.00	..	5,00,00.00
[05] 8.09% Rajasthan Government Stock, 2020 23.06.2010	..	5,00,00.00	..	5,00,00.00
[06] 8.15% Rajasthan Government Stock, 2020 07.07.2010	..	5,00,00.00	..	5,00,00.00
[07] 8.12% Rajasthan Government Stock, 2020 21.07.2010	..	5,00,00.00	..	5,00,00.00
[08] 8.44% Rajasthan Government Stock, 2020 25.08.2010	..	5,00,00.00	..	5,00,00.00
[09] 8.35% Rajasthan Government Stock, 2020 06.10.2010	..	5,00,00.00	..	5,00,00.00
[10] 8.51% Rajasthan Government Stock, 2020 27.10.2010	..	5,00,00.00	..	5,00,00.00
[11] 8.39% Rajasthan Government Stock, 2020 24.11.2010	..	5,00,00.00	..	5,00,00.00
TOTAL-(04)	10,00,00.00	45,00,00.00	..	55,00,00.00
(05) Market Loans bearing interest, 2021-2025				
[01] 8.50% Rajasthan Government Stock, 2021 02.02.2011	..	8,00,00.00	..	8,00,00.00
[02] 8.52% Rajasthan Government Stock, 2021 17.02.2011	..	8,80,00.00	..	8,80,00.00
TOTAL-(05)	..	16,80,00.00	..	16,80,00.00
TOTAL-101	3,06,10,97.93	61,80,00.00	13,42,78.65	3,54,48,19.28
103. Loans from Life Insurance Corporation of India				
TOTAL-103	2,43,47.98	..	1,85,00.36	58,47.62
TOTAL-103	2,43,47.98	..	1,85,00.36	58,47.62

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Description of debt	Balance as on 1st April 2010	Additions during the year	Discharges during the year	Balance as on 31st March 2011
<i>(₹ in lakh)</i>				
E. Public Debt - (Contd.)				
6003. Internal Debt of the State Government - (Contd.)				
104. Loans from General Insurance Corporation of India	66,03.08	..	4,57.44	61,45.64
TOTAL-104	66,03.08	..	4,57.44	61,45.64
105. Loans from National Bank for Agricultural and Rural Development				
(01) Loans under National Rural Credit (long term exchange) Fund	6,57.03	..	1,75.10	4,81.93
(02) Loans under Rural Basic need Development Fund	26,02,64.28	10,00,00.00	2,84,85.96	33,17,78.32
TOTAL-105	26,09,21.31	10,00,00.00	2,86,61.06	33,22,60.25
106. Compensation and other Bonds				
(02) Special Bonds (Power Bonds)				
[09] 8.50% Tax free Rajasthan Government Special Bonds October, 2010 18.08.2003	18,43.91	..	18,43.91	..
[10] 8.50% Tax free Rajasthan Government Special Bonds April, 2011 18.08.2003	18,43.91	..	18,43.91	..
[11] 8.50% Tax free Rajasthan Government Special Bonds October, 2011 18.08.2003	18,43.91	..	..	18,43.91
[18] 8.50% Tax free Rajasthan Government Special Bonds April, 2015 18.08.2003	18,43.91	..	..	18,43.91
[19] 8.50% Tax free Rajasthan Government Special Bonds October, 2015 18.08.2003	18,43.91	..	..	18,43.91
[20] 8.50% Tax free Rajasthan Government Special Bonds April, 2016 18.08.2003	18,43.91	..	..	18,43.91
TOTAL-106	1,10,63.46	..	36,87.82	73,75.64

ANNEXURE TO STATEMENT No. 15 - (Concl.)

Description of debt	Balance as on 1st April 2010	Additions during the year	Discharges during the year	Balance as on 31st March 2011
<i>(₹ in lakh)</i>				
E. Public Debt - (Concl.)				
6003. Internal Debt of the State Government - (Concl.)				
108. Loans from the National Co-operative Development Corporation	1,46,54.04	35,22.90	27,09.89	1,54,67.05
TOTAL-108	1,46,54.04	35,22.90	27,09.89	1,54,67.05
109. Loans from other Institutions				
(01) Loans from the Khadi and Village Industries Commission	1.45	..	..	1.45
(04) Loans from the Rural Electrification Corporation	38.51	..	..	38.51
(05) Loans from Housing and Urban Development Corporation	1,76.09	..	..	1,76.09
(06) Loans from Housing Development and Finance Corporation Ltd. for building construction for employees	1,44,58.43	..	24,77.86	1,19,80.57
TOTAL-109	1,46,74.48	..	24,77.86	1,21,96.62
111. Special Securities issued to National Small Saving Fund of the Central Government				
(01) Special Securities issued to National Small Saving Fund of the Central Government	2,32,09,46.10	4,02,39.00	9,55,69.30	2,26,56,15.80
TOTAL-111	2,32,09,46.10	4,02,39.00	9,55,69.30	2,26,56,15.80
TOTAL - 6003	5,71,43,08.38	76,17,61.90	28,63,42.38	6,18,97,27.90

STATEMENT No. 16 - DETAILED STATEMENT ON LOANS
Section 1 : Major and Minor Head with

Head of Account	Balance as on 1st April 2010	Advance during the year	Total
<i>(₹ in lakh)</i>			
1. Loans for General Services			
6075. Loans for Miscellaneous General Services			
800. Other Loans			
(01) Loans to Harish Chandra Mathur Rajasthan Institute of Public Administration Mess fund	16.26	..	16.26
TOTAL - 6075	16,26	..	16.26
TOTAL-1. Loans for General Services	16.26	..	16.26
2. Loans for Social Services			
<i>(a) Education, Sports, Art and Culture</i>			
6202. Loans for Education, Sports, Art and Culture			
<i>01. General Education</i>			
203. University and Higher Education			
(01) National Loan Scholarships	1,00.54	..	1,00.54
TOTAL - 01	1,00.54	..	1,00.54
<i>02. Technical Education</i>			
800. Other Loans			
(01) Loans to Students for Prosecution of Studies	3.97	..	3.97
TOTAL - 02	3.97	..	3.97
TOTAL - 6202	1,04.51	..	1,04.51
TOTAL - (a) Education, Sports, Art and Culture	1,04.51	..	1,04.51
<i>(b) Health and Family Welfare</i>			
6210. Loans for Medical and Public Health			
<i>80. General</i>			
800. Other Loans			
(01) Loans to Indian Medicine Board, Rajasthan	8.50	..	8.50
TOTAL - 6210	8.50	..	8.50
TOTAL - (b) Health and Family Welfare	8.50	..	8.50

AND ADVANCES GIVEN BY THE GOVERNMENT
summary of Loans and Advances

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2011	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
<i>(₹ in lakh)</i>					
2.00	..	14.26	(-) 2.00	12.30	..
2.00	..	14,26	(-) 2.00	12.30	..
2.00	..	14.26	(-) 2.00	12.30	..
0.06	..	1,00.48	(-) 0.06	0.06	..
0.06	..	1,00.48	(-) 0.06	0.06	..
..	..	3.97	..	..	..
..	..	3.97	..	..	..
0.06	..	1,04.45	(-) 0.06	0.06	..
0.06	..	1,04.45	(-) 0.06	0.06	..
2.84	..	5.66	(-) 2.84	33.41	..
2.84	..	5.66	(-) 2.84	33.41	..
2.84	..	5.66	(-) 2.84	33.41	..

STATEMENT

Head of Account	Balance as on 1st April 2010	Advance during the year	Total
<i>(₹ in lakh)</i>			
2. Loans for Social Services - (Contd.)			
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>			
6215. Loans for Water Supply and Sanitation			
<i>01. Water Supply</i>			
192. Loans to Municipalities/ Municipal Councils			
(01) Loans to Municipalities- Direct Loans	3,06.70	..	3,06.70
(02) Loans to Municipalities- Guaranteed Loans from Life Insurance Corporation	34,59.99	..	34,59.99
TOTAL - 192	37,66.69	..	37,66.69
TOTAL - 01	37,66.69	..	37,66.69
<i>02. Sewerage and Sanitation</i>			
192. Loans to Municipalities/ Municipal Councils	2.53	..	2.53
TOTAL - 192	2.53	..	2.53
TOTAL - 02	2.53	..	2.53
TOTAL - 6215	37,69.22	..	37,69.22
6216. Loans for Housing			
<i>02. Urban Housing</i>			
192. Loans to Municipalities/ Municipal Council			
(01) Loans to Urban Improvement Trusts/ Municipalities	0.09	..	0.09
TOTAL - 192	0.09	..	0.09
201. Loans to Housing Boards			
(01) Rajasthan Housing Board	32.33	..	32.33
TOTAL - 201	32.33	..	32.33
TOTAL - 02	32.42	..	32.42

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2011	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
		(₹ in lakh)			
..	..	3,06.70	..	..	..
..	..	34,59.99	..	..	6,18.72
..	..	37,66.69	..	..	6,18.72
..	..	37,66.69	..	..	6,18.72
..	..	2.53	..	..	..
..	..	2.53	..	..	..
..	..	2.53	..	..	..
..	..	37,69.22	..	..	6,18.72
..	..	0.09	..	..	..
..	..	0.09	..	..	..
..	..	32.33	..	..	..
..	..	32.33	..	..	..
..	..	32.42	..	..	..

STATEMENT

Head of Account	Balance as on 1st April 2010	Advance during the year	Total
<i>(₹ in lakh)</i>			
2. Loans for Social Services - (Contd.)			
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>			
6216. Loans for Housing - (Concl'd.)			
<i>03. Rural Housing</i>			
800. Other Loans			
(01) Loans to Panchayati Raj Institutions	5,42.23	..	5,42.23
TOTAL - 800	5,42.23	..	5,42.23
TOTAL - 03	5,42.23	..	5,42.23
<i>80. General</i>			
796. Tribal Area Sub-plan			
(01) Low Income Group Housing Scheme in Tribal Areas	62.01	..	62.01
(02) Middle Income Group Housing Scheme in Tribal Areas	1,27.49	..	1,27.49
TOTAL- 796	1,89.50	..	1,89.50
800. Other Loans			
(01) Industrial Housing Scheme	2.26	..	2.26
(02) Low Income Group Housing Scheme	4,24.65	..	4,24.65
(03) Middle Income Group Housing Scheme	12,04.18	..	12,04.18
(04) Slum Clearance Scheme	15.15	..	15.15
(05) Housing Scheme for Scavengers	15.22	..	15.22
TOTAL - 800	16,61.46	..	16,61.46
TOTAL - 80	18,50.96	..	18,50.96
TOTAL - 6216	24,25.61	..	24,25.61
6217. Loans for Urban Development			
<i>03. Integrated Development of Small and Medium Towns</i>			
191. Loans to Municipal Corporations			
(01) Loans to Municipal Corporations- RUIDP Phase I			
[01] Municipal Corporation, Ajmer	..	6,18.72	6,18.72
[02] Municipal Corporation, Bikaner	..	1,85.26	1,85.26

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2011	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
(₹ in lakh)					
..	..	5,42.23	..	..	0.01
..	..	5,42.23	..	..	0.01
..	..	5,42.23	..	..	0.01
32.37	..	29.64	(-) 32.37	52.20	..
21.43	..	1,06.06	(-) 21.43	16.81	..
53.80	..	1,35.70	(-) 53.80	28.39	..
..	..	2.26	..	..	..
3,26.27	..	98.38	(-) 3,26.27	76.83	9.44
6,85.16	..	5,19.02	(-) 6,85.16	56.90	6.80
..	..	15.15	..	..	..
..	..	15.22	..	..	..
10,11.43	..	6,50.03	(-) 10,11.43	60.88	16.24
10,65.23	..	7,85.73	(-) 10,65.23	57.55	16.24
10,65.23	..	13,60.38	(-) 10,65.23	43.92	16.25
6.14	..	6,12.58	(+) 6,12.58	..	..
..	..	1,85.26	(+) 1,85.26	..	..

STATEMENT

Head of Account	Balance as on 1st April 2010	Advance during the year	Total
<i>(₹ in lakh)</i>			
2. Loans for Social Services - (Contd.)			
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>			
6217. Loans for Urban Development			
<i>03. Integrated Development of Small and Medium Towns</i>			
191. Loans to Municipal Corporations			
(01) Loans to Municipal Corporations- RUIDP Phase I			
[03] Municipal Corporation, Jaipur	..	10,51.89	10,51.89
[04] Municipal Corporation, Jodhpur	..	15,43.71	15,43.71
[05] Municipal Corporation, Kota	..	16,34.72	16,34.72
TOTAL-191	..	50,34.30	50,34.30
192. Loans to Municipalities/ Municipal Councils			
(01) Loans to Municipalities/ Municipal Councils- RUIDP Phase II			
[01] Municipalities/ Municipal Council, Alwar	..	1,35.86	1,35.86
[02] Municipalities/ Municipal Council, Bharatpur	..	2,21.92	2,21.92
[03] Municipalities/ Municipal Council, Dholpur	..	0.01	0.01
[04] Municipalities/ Municipal Council, Sawai Madhopur	..	9.67	9.67
[05] Municipalities/ Municipal Council, Karauli	..	0.01	0.01
[06] Municipalities/ Municipal Council, Jhalawar	..	1,08.21	1,08.21
[07] Municipalities/ Municipal Council, Rajsamand	..	0.01	0.01
[08] Municipalities/ Municipal Council, Baran	..	0.01	0.01
[09] Municipalities/ Municipal Council, Bundi	..	0.01	0.01
[10] Municipalities/ Municipal Council, Chittorgarh	..	0.01	0.01
[11] Municipalities/ Municipal Council, Jaisalmer	..	5,65.19	5,65.19
[12] Municipalities/ Municipal Council, Barmer	..	0.01	0.01
[13] Municipalities/ Municipal Council, Sikar	..	2,18.41	2,18.41
[14] Municipalities/ Municipal Council, Nagaur	..	0.01	0.01
[15] Municipalities/ Municipal Council, Churu	..	0.01	0.01
TOTAL-192	..	12,59.35	12,59.35

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2011	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
(₹ in lakh)					
10.43	..	10,41.46	(+) 10,41.46	..	..
15.31	..	15,28.40	(+) 15,28.40	..	..
16.21	..	16,18.51	(+) 16,18.51	..	..
48.09	..	49,86.21	(+) 49,86.21	..	..
..	..	1,35.86	(+) 1,35.86	..	..
..	..	2,21.92	(+) 2,21.92	..	..
..	..	0.01	(+) 0.01	..	..
..	..	9.67	(+) 9.67	..	..
..	..	0.01	(+) 0.01	..	..
..	..	1,08.21	(+) 1,08.21	..	..
..	..	0.01	(+) 0.01	..	..
..	..	0.01	(+) 0.01	..	..
..	..	0.01	(+) 0.01	..	..
..	..	0.01	(+) 0.01	..	..
..	..	5,65.19	(+) 5,65.19	..	..
..	..	0.01	(+) 0.01	..	..
..	..	2,18.41	(+) 2,18.41	..	..
..	..	0.01	(+) 0.01	..	..
..	..	0.01	(+) 0.01	..	..
..	..	12,59.35	(+) 12,59.35	..	..

STATEMENT

Head of Account	Balance as on 1st April 2010	Advance during the year	Total
<i>(₹ in lakh)</i>			
2. Loans for Social Services - (Contd.)			
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>			
6217. Loans for Urban Development			
03. <i>Integrated Development of Small and Medium Towns</i>			
800. Other Loans			
(01) Loans to Municipalities/ local Bodies under Small and Medium Town Development Scheme	2,52.02	..	2,52.02
TOTAL-(01)	2,52.02	..	2,52.02
(02) Rajasthan Urban Infrastructure Development Project (R. U. I. D. P.) Phase- II			
[04] Urban Improvement Trust, Alwar	..	0.01	0.01
[05] Urban Improvement Trust, Bharatpur	..	0.01	0.01
TOTAL-(02)	..	0.02	0.02
(03) Rajasthan Urban Infrastructure Development Project (R. U. I. D. P.) Phase- I			
[01] Urban Improvement Trust, Ajmer	..	7,66.86	7,66.86
[02] Jaipur Development Authority	..	36,62.67	36,62.67
[03] Jodhpur Development Authority	..	21,23.31	21,23.31
[04] Urban Improvement Trust, Kota	..	31,01.17	31,01.17
[05] Urban Improvement Trust, Udaipur	..	73.91	73.91
TOTAL-(03)	..	97,27.92	97,27.92
TOTAL-800	2,52.02	97,27.94	99,79.96
TOTAL-03	2,52.02	1,60,21.59	1,62,73.61

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2011	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
(₹ in lakh)					
33.77	..	2,18.25	(-) 33.77	13.40	98.16
33.77	..	2,18.25	(-) 33.77	13.40	98.16
..	..	0.01	(+) 0.01	..	..
..	..	0.01	(+) 0.01	..	..
..	..	0.02	(+) 0.02	..	..
7.93	..	7,58.93	(+) 7,58.93	..	..
..	..	36,62.67	(+) 36,62.67	..	..
..	..	21,23.31	(+) 21,23.31	..	..
..	..	31,01.17	(+) 31,01.17	..	..
..	..	73.91	(+) 73.91	..	..
7.93	..	97,19.99	(+) 97,19.99	..	..
41.70	..	99,38.26	(+) 96,86.24	3843.44	98.16
89.79	..	1,61,83.82	(+) 1,59,31.80	6321.64	98.16

STATEMENT

Head of Account	Balance as on 1st April 2010	Advance during the year	Total
<i>(₹ in lakh)</i>			
2. Loans for Social Services - (Contd.)			
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Concl'd.)</i>			
6217. Loans for Urban Development - (Concl'd.)			
<i>60. Other Urban Development Schemes</i>			
800. Other Loans			
(02) Loans to Urban Improvement Trust	2,00.10	..	2,00.10
TOTAL - 800	2,00.10	..	2,00.10
TOTAL - 60	2,00.10	..	2,00.10
TOTAL - 6217	4,52.12	1,60,21.59	1,64,73.71
TOTAL - (c) Water Supply, Sanitation, Housing and Urban Development	66,46.95	1,60,21.59	2,26,68.54
<i>(e) Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes</i>			
6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
<i>01. Welfare of Scheduled Castes</i>			
800. Other Loans	0.83	..	0.83
TOTAL -01	0.83	..	0.83
<i>03. Welfare of Backward Classes</i>			
800. Other Loans			
(01) Loans to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation	1,68.43	1,03.31	2,71.74
(02) Loan to Rajasthan Minority Finance and Development Co-operative Corporation	1,05.00	..	1,05.00
TOTAL -03	2,73.43	1,03.31	3,76.74
TOTAL - 6225	2,74.26	1,03.31	3,77.57
TOTAL - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,74.26	1,03.31	3,77.57

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2011	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
(₹ in lakh)					
..	..	2,00.10	..	..	..
..	..	2,00.10	..	..	..
..	..	2,00.10	..	..	..
89.79	..	1,63,83.92	(+) 1,59,31.80	3523.80	98.16
11,55.02	..	2,15,13.52	(+) 1,48,66.57	223.66	7,33.13
..	..	0.83	..	..	..
..	..	0.83	..	..	..
43.36	..	2,28.38	(+) 59.95	35.59	..
20.00	..	85.00	(-) 20.00	19.05	..
63.36	..	3,13.38	(+) 39.95	14.61	..
63.36	..	3,14.21	(+) 39.95	14.57	..
63.36	..	3,14.21	(+) 39.95	14.57	..

STATEMENT

Head of Account	Balance as on 1st April 2010	Advance during the year	Total
<i>(₹ in lakh)</i>			
2. Loans for Social Services - (Contd.)			
<i>(g) Social Welfare and Nutrition</i>			
6235. Loans for Social Security and Welfare			
<i>02. Social Welfare</i>			
800 Other Loans			
(01) Loans to persons affected by riots	6.34	..	6.34
(02) Loans and Advances to Political Sufferers of Rajasthan	0.03	..	0.03
(03) Loans to Rajasthan Pensioner Medical Fund for Indoor Medical Facility Scheme to Pensioners of State Government	60,50.00	10,00.00	70,50.00
TOTAL - 800	60,56.37	10,00.00	70,56.37
TOTAL - 02	60,56.37	10,00.00	70,56.37
<i>60. Other Social Security and Welfare Programmes</i>			
800. Other Loans			
(01) Loans to Land Holders and other Notabilities			
[01] Loans to Jagirdars	10.87	..	10.87
TOTAL - (01)	10.87	..	10.87
(02) Miscellaneous Loans			
[01] Rehabilitation of Jagirdars	1.52	..	1.52
[02] Loans to displaced persons from Pakistan	2,75.17	..	2,75.17
[03] Loans to Repatriates from Burma	3.06	..	3.06
[04] Taccavi Advances to Unemployed Swarankars	49.79	..	49.79
TOTAL - (02)	3,29.54	..	3,29.54
TOTAL - 800	3,40.41	..	3,40.41
TOTAL - 60	3,40.41	..	3,40.41
TOTAL - 6235	63,96.78	10,00.00	73,96.78

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2011	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
(₹ in lakh)					
..	..	6.34	..	..	..
..	..	0.03	..	..	..
..	..	70,50.00	(+) 10,00.00	16.53	..
..	..	70,56.37	(+) 10,00.00	16.51	..
..	..	70,56.37	(+) 10,00.00	16.51	..
0.04	..	10.83	(-) 0.04	0.37	6.95
0.04	..	10.83	(-) 0.04	0.37	6.95
..	..	1.52	..	..	..
27.79	..	2,47.38	(-) 27.79	10.10	..
..	..	3.06	..	..	..
..	..	49.79	..	..	0.08
27.79	..	3,01.75	(-) 27.79	8.43	0.08
27.83	..	3,12.58	(-) 27.83	8.18	7.03
27.83	..	3,12.58	(-) 27.83	8.18	7.03
27.83	..	73,68.95	(+) 9,72.17	15.20	7.03

STATEMENT

Head of Account	Balance as on 1st April 2010	Advance during the year	Total
<i>(₹ in lakh)</i>			
2. Loans for Social Services - (Concl.)			
<i>(g) Social Welfare and Nutrition - (Concl.)</i>			
6245. Loans for Relief on account of Natural Calamities			
<i>01. Drought</i>			
800. Other Loans			
(01) Loans to Panchayati Raj Institutions- Famine Advances	28.76	..	28.76
(02) Loans to Cultivators - Famine Advances	47.87	..	47.87
(03) Loans to Gosewa Sangh for fodder, etc. Through the agency of Relief Commissioner	7.19	..	7.19
(04) Loans to Gosewa Sangh for fodder, etc. Through the agency of Animal Husbandry Department	11.82	..	11.82
(05) Loans to Municipalities/ Urban Improvement Trusts	4.04	..	4.04
(06) Other Loans	16.93	..	16.93
(07) Loan to other Institutions - Famine Advances	6,74.11	7,67.81	14,41.92
TOTAL-6245	7,90.72	7,67.81	15,58.53
TOTAL - (g) Social Welfare and Nutrition	71,87.50	17,67.81	89,55.31
<i>(h) Others</i>			
6250. Loans for other Social Services			
<i>60. Others</i>			
800. Other Loans			
(01) Loan to unemployed Medical Graduates	1.98	..	1.98
(02) Loan to Rajasthan Medical Graduates Self Employment Promotion Society	0.17	..	0.17
(03) Loan to Bharat Sewak Samaj	1.40	..	1.40
(04) Loan to Rajasthan Board of Muslim Waqf	2.32	..	2.32
(05) Loan to Forest Labour Co-operative Societies Through the Chief Conservator of Forests	0.42	..	0.42
(06) Loans to Raj Koshal Societies	3,00.00	..	3,00.00
(07) Loans to Rajasthan Huj Committies	25.00	..	25.00
TOTAL - 6250	3,31.29	..	3,31.29
TOTAL - (h) Others	3,31.29	..	3,31.29
TOTAL-2. Loans for Social Services	1,45,53.01	1,78,92.71	3,24,45.72

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2011	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
(₹ in lakh)					
..	..	28.76	..	..	..
..	..	47.87	..	..	0.17
..	..	7.19	..	..	..
..	..	11.82	..	..	..
..	..	4.04	..	..	..
..	..	16.93	..	..	1.03
12,53.40	..	1,88.52	(-) 4,85.59	72.03	0.35
12,53.40	..	3,05.13	(-) 4,85.59	61.41	1.55
12,81.23	..	76,74.08	(+) 4,86.58	6.77	8.58
..	..	1.98	..	..	..
..	..	0.17	..	..	..
..	..	1.40	..	..	..
..	..	2.32	..	..	..
..	..	0.42	..	..	..
..	..	3,00.00	..	..	..
..	..	25.00	..	..	..
..	..	3,31.29	..	..	..
..	..	3,31.29	..	..	..
25,02.51	..	2,99,43.21	(+) 1,53,90.20	105.75	7,41.71

STATEMENT

Head of Account	Balance as on 1st April 2010	Advance during the year	Total
<i>(₹ in lakh)</i>			
3. Loans for Economic Services			
<i>(a) Agriculture and Allied Activities</i>			
6401. Loans for Crop Husbandry			
103. Seeds			
(01) Loan to Panchayati Raj Institutions	1,76.85	..	1,76.85
(02) Loan to Rajasthan State Agro Industries Corporation Limited	16,25.75	20.00	16,45.75
(03) Loan to Rajasthan State Seed Corporation	64.36	..	64.36
TOTAL - 103	18,66.96	20.00	18,86.96
105. Manures and Fertilisers			
(01) Loan to Panchayati Raj Institutions	..*	..	..
TOTAL - (01)	..	..	..
(02) Loan to Municipalities			
[01] Transportation of Food	0.03	..	0.03
[02] Special Development Programme	0.13	..	0.13
TOTAL - (02)	0.16	..	0.16
(03) Loan to District and other Local Fund Committees			
[01] Development of Local monurial resources	0.55	..	0.55
TOTAL - (03)	0.55	..	0.55
TOTAL - 105	0.71	..	0.71
107. Plant Protection			
(01) Loan for aerial spraying operations	15.72	..	15.72
(02) Agriculture Engineering	6.00	..	6.00
TOTAL - 107	21.72	..	21.72
119. Horticulture and Vegetable Crops			
(01) Loan to Panchayati Raj Institutions			
[01] Fruit Development	10.53	..	10.53
TOTAL - (01)	10.53	..	10.53

* Only ₹ 112.

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2011	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
(₹ in lakh)					
1.14	..	1,75.71	(-) 1.14	0.64	..
..	..	16,45.75	(+) 20.00	1.23	53.76
..	..	64.36	..	..	..
1.14	..	18,85.82	(+) 18.86	1.01	53.76
..*
..
..	..	0.03	..	..	..
..	..	0.13	..	..	..
..	..	0.16	..	..	..
..	..	0.55	..	..	..
..	..	0.55	..	..	..
..	..	0.71	..	..	..
..	..	15.72	..	..	..
..	..	6.00	..	..	..
..	..	21.72	..	..	..
..	..	10.53	..	..	..
..	..	10.53	..	..	..

STATEMENT

Head of Account	Balance as on 1st April 2010	Advance during the year	Total
<i>(₹ in lakh)</i>			
3. Loans for Economic Services - (Contd.)			
<i>(a) Agriculture and Allied Activities - (Contd.)</i>			
6401. Loans for Crop Husbandry - (Contd.)			
119. Horticulture and Vegetable Crops - (Concltd.)			
(02) Loan to Cultivators			
[01] Fruit Development	2.94	..	2.94
TOTAL - (02)	2.94	..	2.94
TOTAL - 119	13.47	..	13.47
195. Loan to Farming Co-operatives			
(01) Loan to Panchayati Raj Institutions for Construction of godowns	9.80	..	9.80
(02) Loan to Panchayati Raj Institutions for wells, boundaries, channel etc.	6.57	..	6.57
(03) Loan to Farming Co-operative Societies located in other areas	0.29	..	0.29
TOTAL - 195	16.66	..	16.66
800. Other Loans			
(02) Loan to Cultivators			
[01] Taccavi advances Through the Revenue Department	0.32	..	0.32
[04] Land Development	..\$	..	..
[06] Loan for Bullocks and Camels	..@	..	..
[07] Miscellaneous Programmes	0.16	..	0.16
TOTAL - (02)	0.48	..	0.48
(04) Loan for Development of Integrated Dry Land Agriculture	15.49	..	15.49
TOTAL - (04)	15.49	..	15.49
(05) Construction of link roads financed by NABARD under Rajasthan Infrastructure Development Fund V			
[01] Loan to Rajasthan Agriculture Marketing Board	1,15,88.00	2,29.56	1,18,17.56
TOTAL - (05)	1,15,88.00	2,29.56	1,18,17.56

\$ Only ₹ 131.

@ Only ₹ 119.

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2011	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
(₹ in lakh)					
..	..	2.94	..	..	..
..	..	2.94	..	..	..
..	..	13.47	..	..	..
..	..	9.80	..	..	..
0.04	..	6.53	(-) 0.04	0.61	..
..	..	0.29	..	..	..
0.04	..	16.62	(-) 0.04	0.24	..
0.04	..	0.28	(-) 0.04	12.50	..
..#*
..@
0.12	..	0.04	(-) 0.12	75.00	..
0.16	..	0.32	(-) 0.16	33.33	..
0.20	..	15.29	(-) 0.20	1.29	..
0.20	..	15.29	(-) 0.20	1.29	..
23,63.51	..	94,54.05	(-) 21,33.95	18.42	7,02.78
23,63.51	..	94,54.05	(-) 21,33.95	18.42	7,02.78

Only ₹ 2.

* Only ₹ 129.

STATEMENT

Head of Account	Balance as on 1st April 2010	Advance during the year	Total
<i>(₹ in lakh)</i>			
3. Loans for Economic Services - (Contd.)			
<i>(a) Agriculture and Allied Activities - (Contd.)</i>			
6401. Loans for Crop Husbandry - (Concl.)			
800. Other Loans - (Concl.)			
(06) Loans to Agriculture University			
[01] Loan to Maharana Pratap Agriculture and Technical University, Udaipur	2,75.00	23,42.43	26,17.43
[02] Loan to Swami Keshwanand Agriculture University, Bikaner	1,52.00	31,36.41	32,88.41
TOTAL - (06)	4,27.00	54,78.84	59,05.84
TOTAL - 800	1,20,30.97	57,08.40	1,77,39.37
TOTAL - 6401	1,39,50.49	57,28.40	1,96,78.89
6402. Loans for Soil and Water Conservation			
102. Soil Conservation			
(01) Loan to Panchayati Raj Institutions	28.38	..	28.38
TOTAL - (01)	28.38	..	28.38
(02) Loan to cultivators			
[01] Through the Agriculture Department	7.76	..	7.76
[02] Through the Forest Department	2.07	..	2.07
[03] Ravine Reclamation	1.03	..	1.03
TOTAL - (02)	10.86	..	10.86
TOTAL - 102	39.24	..	39.24
TOTAL - 6402	39.24	..	39.24
6403. Loans for Animal Husbandry			
102. Cattle and Buffalo Development			
(02) Intensive Cattle Development Scheme	7.67	..	7.67
103. Poultry Development	0.01	..	0.01
104. Sheep and Wool Development			
(01) Loan to Sheep Farmers	0.02	..	0.02

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2011	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
(₹ in lakh)					
..	..	26,17.43	(+) 23,42.43	851.79	..
..	..	32,88.41	(+) 31,36.41	2063.43	..
..	..	59,05.84	(+) 54,78.84	1283.10	..
23,63.87	..	1,53,75.50	(+) 33,44.53	27.80	7,02.78
23,65.05	..	1,73,13.84	(+) 33,63.35	24.11	7,56.54
..	..	28.38	..	..	..
..	..	28.38	..	..	..
..	..	7.76	..	..	..
0.27	..	1.80	(-) 0.27	13.04	..
..	..	1.03	..	..	..
0.27	..	10.59	(-) 0.27	2.49	..
0.27	..	38.97	(-) 0.27	0.69	..
0.27	..	38.97	(-) 0.27	0.69	..
..	..	7.67	..	..	..
..	..	0.01	..	..	..
..	..	0.02	..	..	..

STATEMENT

Head of Account	Balance as on 1st April 2010	Advance during the year	Total
<i>(₹ in lakh)</i>			
3. Loans for Economic Services - (Contd.)			
<i>(a) Agriculture and Allied Activities - (Contd.)</i>			
6403. Loans for Animal Husbandry - (Concl.)			
107. Fodder and Feed Development			
(01) Loan to Rajasthan Water Resources Development Corporation for Fodder Development through the Ground Water Department	5.75	..	5.75
800. Other Loans			
(01) Loan to Panchayati Raj Institutions	3.09	..	3.09
TOTAL - 6403	16.54	..	16.54
6404. Loans for Dairy Development			
190. Loans to Public Sector and other Undertakings			
(01) Loan to Dugdh Utpadak Sahakari Sangh	3,09.71	..	3,09.71
(02) Employment Promotion Programme - Establishment of Dairy Unit	0.18	..	0.18
(03) Loan to Rajasthan Dairy Development Corporation	11.30	..	11.30
TOTAL - 6404	3,21.19	..	3,21.19
6405. Loans for Fisheries			
800. Other Loans			
(01) Loan to Fish Farmers Development Agency Through the Director, Animal Husbandry Department	0.33	..	0.33
TOTAL - 6405	0.33	..	0.33
6408. Loans for Food Storage and Warehousing			
<i>02. Storage and Warehousing</i>			
195. Loan to Co-operatives			
(01) Loans for godown construction in rural areas	10,79.77	..	10,79.77
TOTAL - 195	10,79.77	..	10,79.77
796. Tribal Area Sub-plan			
(01) Loan for Construction of Godowns	4.37	..	4.37
TOTAL - 796	4.37	..	4.37

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2011	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
..	..	5.75	..	..	..
..	..	3.09	..	..	..
..	..	16.54	..	..	..
..	..	3,09.71	..	..	..
..	..	0.18	..	..	..
..	..	11.30	..	..	..
..	..	3,21.19	..	..	..
..	..	0.33	..	..	..
..	..	0.33	..	..	..
1,98.48	..	8,81.29	(-) 1,98.48	18.38	18,84.36
1,98.48	..	8,81.29	(-) 1,98.48	18.38	18,84.36
1.72	..	2.65	(-) 1.72	39.36	..
1.72	..	2.65	(-) 1.72	39.36	..

(₹ in lakh)

STATEMENT

Head of Account	Balance as on 1st April 2010	Advance during the year	Total
<i>(₹ in lakh)</i>			
3. Loans for Economic Services - (Contd.)			
<i>(a) Agriculture and Allied Activities - (Contd.)</i>			
6408. Loans for Food Storage and Warehousing - (Concl.)			
<i>02. Storage and Warehousing - (Concl.)</i>			
800. Other Loans			
(01) Loan to Rajasthan Rajya Sahkari Kraya Vikraya Sangh Limited Through the Director, Agriculture Department	1,56.32	..	1,56.32
(03) Loan for construction of Godowns in Rural Areas	3.44	..	3.44
(04) Loan for purchase of Transport Vehicles	0.75	..	0.75
TOTAL - 800	1,60.51	..	1,60.51
TOTAL - 02	12,44.65	..	12,44.65
TOTAL - 6408	12,44.65	..	12,44.65
6425. Loans for Co-operation			
107. Loan to Credit Co-operatives			
(02) Loan to Rajasthan State Co-operative Bank Limited	2,31,37.38	..	2,31,37.38
(03) Purchase of debentures given by Rajasthan State Sahakari Bhoomi Vikas Bank Limited, Jaipur			
[02] Debentures of Special Schemes of A.R.C.	32,26.45	2,71.42	34,97.87
(06) Loan for payment of interest loan for establishment of Rajasthan State Co-operative Renewal Fund	3,90.00	..	3,90.00
(07) Loan for establishment of Rajasthan State Co-operatives Enforcement Fund	1,61.18	..	1,61.18
(09) Loan for strengthening of economically weaker Co-operative Societies	1,63.82	..	1,63.82
(10) Loans to Rajasthan State Co-operative Bank (Appex Bank) for State Revolving Fund			
[01] For loans given to Woman Co-operative Societies and Campus	6,00.00	..	6,00.00
TOTAL - 107	2,76,78.83	2,71.42	2,79,50.25

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2011	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
(₹ in lakh)					
..	..	1,56.32	..	..	10.05
1.17	..	2.27	(-) 1.17	34.01	..
..	..	0.75	..	..	..
1.17	..	1,59.34	(-) 1.17	0.73	10.05
2,01.37	..	10,43.28	(-) 2,01.37	16.18	18,94.41
2,01.37	..	10,43.28	(-) 2,01.37	16.18	18,94.41
1,55,39.31	..	75,98.07	(-) 1,55,39.31	67.17	..
5,66.32	..	29,31.55	(-) 2,94.90	9.14	2,39.43
..	..	3,90.00	..	..	..
..	..	1,61.18	..	..	..
0.20	..	1,63.62	(-) 0.20	0.12	..
..	..	6,00.00	..	..	..
1,61,05.83	..	1,18,44.42	(-) 1,58,34.41	57.21	2,39.43

STATEMENT

Head of Account	Balance as on 1st April 2010	Advance during the year	Total
<i>(₹ in lakh)</i>			
3. Loans for Economic Services - (Contd.)			
<i>(a) Agriculture and Allied Activities - (Concl.)</i>			
6425. Loans for Co-operation - (Concl.)			
108. Loans to other Co-operatives			
(01) Loan to Processing Units towards block capital	1,11.69	..	1,11.69
(03) Loan to Co-operative Edible Oil Mills	32,09.60	..	32,09.60
(04) Loan for Macro Co-operative Development Project	47,92.80	11,37.36	59,30.16
(05) Loan to Rajasthan State Co-operative Seed Product Sangh (Tilam Sangh)	47,67.89	..	47,67.89
(06) Loan to Women's Co-operative Society	1.32	..	1.32
(07) Loan to Spinfed/ Cotton Complex	53,03.85	11,60.00	64,63.85
(08) Loan to Rajasthan Co-operative Housing Sangh	2,16.07	..	2,16.07
(09) Loan to Keshoraypatan Sugar Mill	3,50.00	..	3,50.00
TOTAL - 108	1,87,53.22	22,97.36	2,10,50.58
796. Tribal Area Sub-plan			
(01) Loan for Purchase of Transport Vehicles	0.01	..	0.01
(08) Work Plan	0.40	..	0.40
TOTAL-796	0.41	..	0.41
800. Other Loans			
(01) Work plan	74.19	..	74.19
TOTAL - 800	74.19	..	74.19
TOTAL - 6425	4,65,06.65	25,68.78	4,90,75.43
TOTAL - (a) Agriculture and Allied Activities	6,20,79.09	82,97.18	7,03,76.27

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2011	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
(₹ in lakh)					
..	..	1,11.69	..	..	..
..	..	32,09.60	..	..	..
97.48	..	58,32.68	(+) 10,39.88	21.70	..
1,05.00	..	46,62.89	(-) 1,05.00	2.20	..
0.06	..	1.26	(-) 0.06	4.55	..
17,68.00	..	46,95.85	(-) 6,08.00	11.46	..
0.44	..	2,15.63	(-) 0.44	0.20	..
..	..	3,50.00	..	..	..
19,70.98	..	1,90,79.60	(+) 3,26.38	1.74	..
..	..	0.01	..	..	..
0.05	..	0.35	(-) 0.05	12.50	..
0.05	..	0.36	(-) 0.05	12.20	..
3.21	..	70.98	(-) 3.21	4.33	..
3.21	..	70.98	(-) 3.21	4.33	..
1,80,80.07	..	3,09,95.36	(-) 1,55,11.29	33.35	2,39.43
2,06,46.76	..	4,97,29.51	(-) 1,23,49.58	19.89	28,90.38

STATEMENT

Head of Account	Balance as on 1st April 2010	Advance during the year	Total
<i>(₹ in lakh)</i>			
3. Loans for Economic Services - (Contd.)			
<i>(b) Rural Development</i>			
6506. Loans for Land Reforms			
104. Loans to allottees of surplus land	6.01	..	6.01
TOTAL - 6506	6.01	..	6.01
6515. Loans for other Rural Development Programmes			
102. Community Development			
(01) Loan for National Extension Service Blocks	14.79	..	14.79
TOTAL - 102	14.79	..	14.79
103. Rural Works Programmes			
(01) Loan to Panchayati Raj Institutions for other purposes	0.51	..	0.51
(02) Loan for general purposes	1,59.58	..	1,59.58
(03) Loan to Panchayati Raj Institutions for shadow and pre-extension blocks	36.73	..	36.73
(04) Loan to Panchayati Raj Institutions - Pilot Projects for rural man-power	40.43	..	40.43
(05) Loan to Panchayati Raj Institutions for gramdan villages	9.68	..	9.68
TOTAL - 103	2,46.93	..	2,46.93
TOTAL - 6515	2,61.72	..	2,61.72
TOTAL - (b) Rural Development	2,67.73	..	2,67.73
<i>(d) Irrigation and Flood Control</i>			
6702. Loans for Minor Irrigation			
102. Ground Water			
(01) Loan to Panchayati Raj Institutions	4,56.25	..	4,56.25
(02) Loan to Cultivators	1.21	..	1.21
TOTAL - 6702	4,57.46	..	4,57.46

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2011	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
<i>(₹ in lakh)</i>					
0.01	..	6.00	(-) 0.01	0.17	..
0.01	..	6.00	(-) 0.01	0.17	..
0.11	..	14.68	(-) 0.11	0.74	65.68
0.11	..	14.68	(-) 0.11	0.74	65.68
..	..	0.51	..	..	..
..	..	1,59.58	..	..	..
..	..	36.73	..	..	..
..	..	40.43	..	..	..
..	..	9.68	..	..	..
..	..	2,46.93	..	..	..
0.11	..	2,61.61	(-) 0.11	0.04	65.68
0.12	..	2,67.61	(-) 0.12	0.04	65.68
0.12	..	4,56.13	(-) 0.12	0.03	0.39
0.03	..	1.18	(-) 0.03	2.48	..
0.15	..	4,57.31	(-) 0.15	0.03	0.39

STATEMENT

Head of Account	Balance as on 1st April 2010	Advance during the year	Total
<i>(₹ in lakh)</i>			
3. Loans for Economic Services - (Contd.)			
<i>(d) Irrigation and Flood Control - (Concl'd.)</i>			
6705. Loans for Command Area Development			
800. Other Loans			
(01) Soil Conservation	9.47	..	9.47
(02) Loan to Migrated under World Food Programme No. 2600	1.00	..	1.00
(03) Rajasthan Land Development Corporation	14,53.93	..	14,53.93
(04) Loan to Apex Central Co-operative Banks in relation to time-barred arrears	1.12	..	1.12
TOTAL - 6705	14,65.52	..	14,65.52
TOTAL - (d) Irrigation and Flood Control	19,22.98	..	19,22.98
<i>(e) Energy</i>			
6801. Loans for Power Projects			
800. Other Loans to Electricity Board			
(02) Loan to Rajasthan Rajya Vidyut Prasaran Nigam Limited	9,00,95.48	..	9,00,95.48
(03) Loan to Rajasthan Rajya Vidyut Utpadan Nigam Limited	1,38,27.49	..	1,38,27.49
(04) Loan to Jaipur Vidyut Vitran Nigam Limited	5,27,54.72	..	5,27,54.72
(05) Loan to Jodhpur Vidyut Vitran Nigam Limited	4,08,42.36	..	4,08,42.36
(06) Loan to Ajmer Vidyut Vitran Nigam Limited	4,72,72.00	..	4,72,72.00
TOTAL - 6801	24,47,92.05	..	24,47,92.05
TOTAL- (e) Energy	24,47,92.05	..	24,47,92.05
<i>(f) Industry and Minerals</i>			
6851. Loans for Village and Small Industries			
102. Small Scale Industries			
(01) Loan to Rajasthan Small Industries Corporation Limited	1,01.66	..	1,01.66
(02) Loan to Cottage Industries Through the Director, Industries Department	5.83	..	5.83
(03) Margin Money Loan to educated unemployed for establishing new units Through the Director, Industries Department	22.06	..	22.06
TOTAL - 102	1,29.55	..	1,29.55

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2011	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
(₹ in lakh)					
..	..	9.47	..	..	..
..	..	1.00	..	..	..
..	..	14,53.93	..	..	..
..	..	1.12	..	..	..
..	..	14,65.52	..	..	..
0.15	..	19,22.83	(-) 0.15	0.01	0.39
43,39.82	..	8,57,55.66	(-) 43,39.82	4.82	11,66.03
1.73	..	1,38,25.76	(-) 1.73	0.01	19,00.93
15,95.72	..	5,11,59.00	(-) 15,95.72	3.02	27,28.67
12,31.06	..	3,96,11.30	(-) 12,31.06	3.01	21,23.41
13,22.80	..	4,59,49.20	(-) 13,22.80	2.80	22,17.70
84,91.13	..	23,63,00.92	(-) 84,91.13	3.47	1,01,36.74
84,91.13	..	23,63,00.92	(-) 84,91.13	3.47	1,01,36.74
..	..	1,01.66	..	..	..
1.13	..	4.70	(-) 1.13	19.38	..
2.66	..	19.40	(-) 2.66	12.06	..
3.79	..	1,25.76	(-) 3.79	2.93	..

STATEMENT

Head of Account	Balance as on 1st April 2010	Advance during the year	Total
<i>(₹ in lakh)</i>			
3. Loans for Economic Services - (Contd.)			
<i>(f) Industry and Minerals - (Contd.)</i>			
6851. Loans for Village and Small Industries - (Contd.)			
103. Handloom Industries			
(01) Loan for development of Hand-loom Industries Through the Director, Industries Department	0.01	..	0.01
(02) Loan to small fabricators for modernising their equipments	0.05	..	0.05
(03) Loan to Rajasthan Handloom Project Board for Margin Money	10.62	..	10.62
(04) Loan to Rajasthan Handloom Development Corporation	11,18.43	..	11,18.43
(05) Loan for Margin Money to Rajasthan Handloom Development Corporation under Advance Plan Scheme	6.45	..	6.45
(06) Loan for Margin Money to Rajasthan State Weaving Co-operative Union under Advance Plan Scheme	4.32	..	4.32
TOTAL - 103	11,39.88	..	11,39.88
105. Khadi and Village Industries			
(01) Loan to Rajasthan Khadi and Village Industries Board	33.74	..	33.74
TOTAL - 105	33.74	..	33.74
109. Composite Village and Small Industries Co-operative			
(01) Loan to Handloom Co-operative Societies	44.10	..	44.10
(02) Loan under Special Package Scheme by Government of India for Scheduled Castes and Scheduled Tribes Handloom Weavers	20.75	..	20.75
(04) Loan to Industrial Co-operatives	2.90	..	2.90
TOTAL - 109	67.75	..	67.75
200. Other Village Industries			
(01) Loan for Development of Village Industries Through Development Commissioner	0.03	..	0.03
(02) Loan under Rural Industrialisation Programme	19.51	..	19.51

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2011	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
(₹ in lakh)					
..	..	0.01	..	..	..
..	..	0.05	..	..	..
..	..	10.62	..	..	..
0.07	..	11,18.36	(-) 0.07	0.01	..
..	..	6.45	..	..	..
..	..	4.32	..	..	..
0.07	..	11,39.81	(-) 0.07	0.01	..
..	..	33.74	..	..	..
..	..	33.74	..	..	..
1.81	..	42.29	(-) 1.81	4.10	..
0.01	..	20.74	(-) 0.01	0.05	..
..	..	2.90	..	..	..
1.82	..	65.93	(-) 1.82	2.69	..
..	..	0.03	..	..	..
1.53	..	17.98	(-) 1.53	7.84	..

STATEMENT

Head of Account	Balance as on 1st April 2010	Advance during the year	Total
<i>(₹ in lakh)</i>			
3. Loans for Economic Services - (Contd.)			
<i>(f) Industry and Minerals - (Contd.)</i>			
6851. Loans for Village and Small Industries - (Concl.)			
200. Other Village Industries - (Concl.)			
(03) Loan facilities to re-opening of close units	9.78	..	9.78
(04) Interest free loan in lieu of Sales Tax	0.35	..	0.35
(05) Interest free loan through the Commercial Taxes Department	1,54.50	..	1,54.50
TOTAL - 200	1,84.17	..	1,84.17
796. Tribal Area Sub-plan			
(01) Loan to Village and Small Industries in Tribal Areas	0.14	..	0.14
TOTAL - 796	0.14	..	0.14
TOTAL - 6851	15,55.23	..	15,55.23
6853. Loans for Non-ferrous Mining and Metallurgical Industries			
<i>60. Other Mining and Metallurgical Industries</i>			
190. Loans to Public Sector and other Undertakings			
(01) Loan to Rajasthan State Mines and Minerals Limited	6.20	..	6.20
(02) Loan to Rajasthan State Electricity Board	4.06	..	4.06
(03) Loan to Rajasthan State Mineral Development Corporation	20.00	..	20.00
TOTAL - 190	30.26	..	30.26
800. Other Loans			
(01) Loan to Small Scale Mining Lease Holders	1.08	..	1.08
TOTAL - 800	1.08	..	1.08
TOTAL - 60	31.34	..	31.34
TOTAL - 6853	31.34	..	31.34

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2011	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
(₹ in lakh)					
0.42	..	9.36	(-) 0.42	4.29	..
..	..	0.35	..	..	..
..	..	1,54.50	..	..	..
1.95	..	1,82.22	(-) 1.95	1.06	..
..	..	0.14	..	..	..
..	..	0.14	..	..	..
7.63	..	15,47.60	(-) 7.63	0.49	..
..	..	6.20	..	..	..
..	..	4.06	..	..	..
..	..	20.00	..	..	0.07
..	..	30.26	..	..	0.07
..	..	1.08	..	..	..
..	..	1.08	..	..	..
..	..	31.34	..	..	..
..	..	31.34	..	..	0.07

STATEMENT

Head of Account	Balance as on 1st April 2010	Advance during the year	Total
<i>(₹ in lakh)</i>			
3. Loans for Economic Services - (Contd.)			
<i>(f) Industry and Minerals - (Contd.)</i>			
6860. Loans for Consumer Industries			
<i>01. Textiles</i>			
800. Other Loans			
(01) Loan to Mewar Textile Limited	5,60.95	1.73	5,62.68
TOTAL - 01	5,60.95	1.73	5,62.68
<i>04. Sugar</i>			
190. Loans to Public Sector and other Undertakings			
(01) Loan to Government Companies			
[01] Loan to M/s.Ganganagar Sugar Mills Limited	10.59	..	10.59
TOTAL - 04	10.59	..	10.59
<i>60. Others</i>			
600. Others			
(01) Loan to Government Companies			
[01] Loan to M/s. Hi-Tech Precision Glass Company Limited, Dholpur	11.08	..	11.08
[02] Loan to M/s. Jaipur Metal and Electricals Limited, Jaipur	5,96.19	20.00	6,16.19
[03] Loan to M/s. Instrumentation Limited, Kota	62,00.00	..	62,00.00
TOTAL - 60	68,07.27	20.00	68,27.27
TOTAL - 6860	73,78.81	21.73	74,00.54
6885. Other Loans to Industries and Minerals			
<i>01. Loans to Industrial Financial Institutions</i>			
190. Loans to Public Sector and other Undertakings			
(01) Loan to Rajasthan State Industrial Development and Investment Corporation Limited	1,50.66	..	1,50.66
(02) Loan to Rajasthan Financial Corporation	20,78.26	..	20,78.26
TOTAL - 01	22,28.92	..	22,28.92

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2011	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
(₹ in lakh)					
..	..	5,62.68	(+) 1.73	0.31	..
..	..	5,62.68	(+) 1.73	0.31	..
..	..	10.59	..	..	..
..	..	10.59	..	..	..
..	..	11.08	..	..	..
..	..	6,16.19	(+) 20.00	3.35	..
..	..	62,00.00	..	..	..
..	..	68,27.27	(+) 20.00	0.29	..
..	..	74,00.54	(+) 21.73	0.29	..
31.86	..	1,18.80	(-) 31.86	21.15	..
47.50	..	20,30.76	(-) 47.50	2.29	1,51.47
79.36	..	21,49.56	(-) 79.36	3.56	1,51.47

STATEMENT

Head of Account	Balance as on 1st April 2010	Advance during the year	Total
<i>(₹ in lakh)</i>			
3. Loans for Economic Services - (Contd.)			
<i>(f) Industry and Minerals - (Concl.)</i>			
6885. Other Loans to Industries and Minerals - (Concl.)			
02. Development of Backward Areas			
796. Tribal Area Sub-plan			
(01) Loan to Industries in Tribal Areas	9.52	..	9.52
(02) Loan to Panchayati Raj Institutions for advancing loan to Rural artisans	7.82	..	7.82
(03) Interest free Loan in lieu of Government Aid	9.55	..	9.55
(04) Loan to Rajasthan Financial Corporation	5.00	..	5.00
(05) Loan to Rajasthan State Industrial Development and Investment Corporation Limited	70.55	..	70.55
TOTAL - 02	1,02.44	..	1,02.44
60. Others			
800. Other Loans			
(01) Loan to Industries and Industrialists			
[01] Through Secretary, Industries Department	1,34.42	..	1,34.42
[02] Through the Director of Industries Department	13,45.74	..	13,45.74
[03] Loan to Panchayati Raj Institutions for advancing loan to Rural artisans	53.65	..	53.65
[04] Interest free Loan in lieu of Government Aid	47.59	..	47.59
[05] Loan to other Private Companies	5,77.61	..	5,77.61
TOTAL - 60	21,59.01	..	21,59.01
TOTAL - 6885	44,90.37	..	44,90.37
TOTAL - (f) Industry and Minerals	1,34,55.75	21.73	1,34,77.48
<i>(g) Transport</i>			
7053. Loans for Civil Aviation			
190. Loans to Public Sector and other Undertakings			
(01) Loan to Rajasthan Civil Aviation Corporation Limited	2,62.00	..	2,62.00
TOTAL - 7053	2,62.00	..	2,62.00

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2011	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
(₹ in lakh)					
0.25	..	9.27	(-) 0.25	2.63	..
..	..	7.82	..	..	..
..	..	9.55	..	..	..
2.50	..	2.50	(-) 2.50	50.00	..
..	..	70.55	..	..	..
2.75	..	99.69	(-) 2.75	2.68	..
..	..	1,34.42	..	..	..
4.14	..	13,41.60	(-) 4.14	0.31	5.79
1.73	..	51.92	(-) 1.73	3.22	..
..	..	47.59	..	..	..
..	..	5,77.61	..	..	..
5.87	..	21,53.14	(-) 5.87	0.27	5.79
87.98	..	44,02.39	(-) 87.98	1.96	1,57.26
95.61	..	1,33,81.87	(-) 73.88	0.55	1,57.33
..	..	2,62.00	..	..	..
..	..	2,62.00	..	..	..

STATEMENT

Head of Account	Balance as on 1st April 2010	Advance during the year	Total
<i>(₹ in lakh)</i>			
3. Loans for Economic Services - (Concl'd.)			
<i>(g) Transport - (Concl'd.)</i>			
7075. Loans for Other Transport Services			
<i>01. Roads and Bridges</i>			
800. Other Loans			
(01) Loan to Contractors for Strategic Roads	0.82	..	0.82
TOTAL - 7075	0.82	..	0.82
TOTAL - (g) Transport	2,62.82	..	2,62.82
<i>(j) General Economic Services</i>			
7452. Loans for Tourism			
<i>60. Others</i>			
190. Loans to Public Sector and Other Undertakings			
(03) Loan to Rajasthan State Hotel Nigam for new Construction of Anand Bhawan, Udaipur	10.00	..	10.00
TOTAL - 7452	10.00	..	10.00
7475. Loans for Other General Economic Services			
103. Civil Supplies			
(01) Loan to Consumer Co-operative Stores	2.00	..	2.00
(03) Loan for Distribution of Consumer Articles in Rural Areas	3.63	..	3.63
(04) Loans for opening of Co-operative Janta Shops	0.01	..	0.01
(05) Loan to College and University Co-operative Stores	0.07	..	0.07
TOTAL - 7475	5.71	..	5.71
TOTAL - (j) General Economic Services	15.71	..	15.71
TOTAL - 3. Loans for Economic Services	32,27,96.13	83,18.91	33,11,15.04

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2011	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
(₹ in lakh)					
..	..	0.82	..	..	..
..	..	0.82	..	..	..
..	..	2,62.82	..	..	..
..	..	10.00	..	..	..
..	..	10.00	..	..	..
..	..	2.00	..	..	..
0.21	..	3.42	(-) 0.21	5.79	..
..	..	0.01	..	..	..
..	..	0.07	..	..	..
0.21	..	5.50	(-) 0.21	3.68	..
0.21	..	15.50	(-) 0.21	1.34	..
2,92,33.98	..	30,18,81.06	(-) 2,09,15.07	6.48	1,32,50.52

STATEMENT

Head of Account	Balance as on 1st April 2010	Advance during the year	Total
<i>(₹ in lakh)</i>			
4. Loans to Government Servants			
7610. Loans to Government Servants, etc.			
202. Advances for purchase of Motor Conveyances	0.94	(-) 0.06 (a)	0.88
203. Advances for purchase of other Conveyances	18.48	..	18.48
796. Tribal Area Sub-plan	(-) 0.01	..	(-) 0.01
800. Other Advances	39.31	..	39.31
TOTAL - 7610	58.72	(-) 0.06	58.66
TOTAL - 4. Loans to Government Servants	58.72	(-) 0.06	58.66
5. Loans for Miscellaneous purposes			
7615. Miscellaneous Loans			
200. Miscellaneous Loans	32.48	..	32.48
TOTAL - 7615	32.48	..	32.48
TOTAL - 5. Loans for Miscellaneous purposes	32.48	..	32.48
GRAND TOTAL	33,74,56.60	2,62,11.56(c)	36,36,68.16

(a) *Minus* figure is due to rectification of misclassification of earlier years.

(b) *Minus* balance is under investigation.

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2011	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
(₹ in lakh)					
1,00.83	..	(-) 99.95 (b)	(-) 1,00.89	10732.98	1,35.65
.. *	..	18.48	..	..	13.47
..	..	(-) 0.01 (b)	..	..	39.12
1.02	..	38.29	(-) 1.02	2.59	2,21.27
1,01.85	..	(-) 43.19	(-) 1,01.91	173.55	4,09.51
1,01.85	..	(-) 43.19	(-) 1,01.91	173.55	4,09.51
..	..	32.48	..	..	..
..	..	32.48	..	..	..
..	..	32.48	..	..	..
3,18,40.34	..	33,18,27.82	(-) 56,28.78	1.67	1,44,01.74

(c) Details of loans advances during the year for Plan purpose and Centrally Sponsored Schemes are given in Section 2 of the Statement.

* ₹ 210 only.

STATEMENT No. 16 - (Concl.)

Section : 2 Details of loans advanced during the year for plan purposes and Centrally Sponsored Schemes (Including Central Plan Schemes)

	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)
	<i>(₹ in lakh)</i>	
2. Loans for Social Services		
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>		
6217. Loans for Urban Development	1,60,21.59	..
TOTAL - (c)	1,60,21.59	..
<i>(e) Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes</i>		
6225. Loans for Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	1,03.31	..
TOTAL - (e)	1,03.31	..
TOTAL - 2	1,61,24.90	..
3. Loans for Economic Services		
<i>(a) Agriculture and Allied Activities</i>		
6401. Loans for Crop Husbandry	2,29.56	..
6425. Loans for Co-operation	2,71.42	22,97.36
TOTAL - (a)	5,00.98	22,97.36
TOTAL - 3	5,00.98	22,97.36
GRAND TOTAL	1,66,25.88	22,97.36

**STATEMENT No.17 – DETAILED STATEMENT ON SOURCES AND APPLICATION
OF FUNDS FOR EXPENDITURE OTHER THAN REVENUE ACCOUNT**

Particulars	On 1st April 2010	During the Year 2010-11	On 31st March 2011
		<i>(₹ in lakh)</i>	
Capital and Other Expenditure			
<i>Capital Expenditure</i>			
General Services	13,11,76.41	1,54,79.03	14,66,55.44
Education, Sports, Art and Culture	6,15,82.53	54,53.36	6,70,35.89
Health and Family Welfare	7,92,53.75	36,13.43	8,28,67.18
Water Supply, Sanitation, Housing and Urban Development	1,99,47,89.72	15,40,97.31 (a)	2,14,88,87.03
Information and Broadcasting	4,08.52	1.80	4,10.32
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	8,04,79.07	2,14,66.63	10,19,45.70
Social Welfare and Nutrition	1,97,90.04	5,00.57	2,02,90.61
Other Social Services	1,22,26.56	12,64.11	1,34,90.67
Agriculture and Allied Activities	17,34,09.29	1,92,97.36	19,13,64.52 (b)
Rural Development	26,46,13.26	2,32,94.13	28,79,07.39
Special Areas Programmes	8,26,02.37	1,00,83.81	9,26,86.18
Irrigation and Flood Control	1,32,30,10.72	7,18,99.50	1,39,49,10.22
Energy	83,76,74.36	12,96,00.00	96,72,74.36
Industry and Minerals	5,50,04.69	29,38.20	5,79,42.89
Transport	62,31,17.51	9,64,66.31 (c)	71,95,83.82
Science, Technology and Environment	6,18.95	1,32.68	7,51.63
General Economic Services	4,60,99.59	1,34,57.65	5,95,57.24
TOTAL - Capital Expenditure	5,78,58,57.34	56,90,45.88	6,35,35,61.09

(a) It includes expenditure of ₹ 28,36,69,391 which was met from Depreciation Renewal Reserve Fund (MH 8115) by *minus* debiting to head 4215-01-902 (01).

(b) Amount of ₹ 13,42,12,977 has been proforma reduced from expenditure to end of the year due to Capital disinvestments.

(c) It includes expenditure of ₹ 4,11,47,37,137 which was met from Central Road Fund (MH 8449) and State Road Fund (MH 8225) by *minus* debiting to heads 5054-03-337(06), (08) and 5054-04-800(15) respectively.

STATEMENT No.17 - (Contd.)

Particulars	On 1st April 2010	During the Year 2010-10	On 31st March 2011
<i>(₹ in lakh)</i>			
Capital and Other Expenditure - (Concl.)			
Loans and Advances for Various Services			
General Services	16.26	(-) 2.00	14.26
Education, Sports, Art and Culture	1,04.51	(-) 0.06	1,04.45
Health and Family Welfare	8.50	(-) 2.84	5.66
Water Supply, Sanitation, Housing and Urban Development	66,46.95	1,48,66.57	2,15,13.52
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	2,74.26	39.95	3,14.21
Social Welfare and Nutrition	71,87.50	4,86.58	76,74.08
Others	3,31.29	..	3,31.29
Agriculture and Allied Activities	6,20,79.09	(-) 1,23,49.58	4,97,29.51
Rural Development	2,67.73	(-) 0.12	2,67.61
Irrigation and Flood Control	19,22.98	(-) 0.15	19,22.83
Energy	24,47,92.05	(-) 84,91.13	23,63,00.92
Industry and Minerals	1,34,55.75	(-) 73.88	1,33,81.87
Transport	2,62.82	..	2,62.82
General Economic Services	15.71	(-) 0.21	15.50
Loans to Government Servants	58.72	(-) 1,01.91	(-) 43.19 (a)
Loans for Miscellaneous purposes	32.48	..	32.48
TOTAL - Loans and Advances	33,74,56.60	(-) 56,28.78	33,18,27.82
Appropriation to the Contingency Fund	..	..	..
TOTAL - Capital and other Expenditure	6,12,33,13.94	56,34,17.10	6,68,53,88.91
Deduct			
Contribution from Contingency Fund	2,00,00.00	..	2,00,00.00
Capital Receipts	12,13.28	..	12,13.28
Contributions from Miscellaneous Capital Receipts	14,30.37	13,42.13 (b)	27,72.50
Contribution from Development Fund, Reserve Funds etc.	16,45,96.41	4,39,84.06	20,85,80.47
Net- Capital and other Expenditure	5,93,60,73.88	51,80,90.91	6,45,28,22.66

(a) Minus balance is under investigation.

(b) Receipt on disinvestments of Co-operative Societies/ Banks etc.

STATEMENT No.17 - (Concl.)

Particulars	On 1st April 2010	During the Year 2010-10	On 31st March 2011
<i>(₹ in lakh)</i>			
PRINCIPAL SOURCES OF FUNDS			
Revenue Surplus (+)/ Deficit (-) for 2010-11		(+ 10,54,85.79	
Add - Adjustment on Account of Retirement/ Disinvestment	(-) 14,30.37	..	(-) 27,72.50 (a)
Debt -			
Internal Debt of the State Government	5,71,43,08.38	47,54,19.52	6,18,97,27.90
Loans and Advances from the Central Government	74,74,48.57	(-) 94,08.99	73,80,39.58
Small Savings, Provident Fund, etc.	1,89,72,45.64	28,40,98.55	2,18,13,44.19
TOTAL - Debt	8,35,90,02.59	75,01,09.08	9,10,91,11.67
Other Obligation			
Reserve Funds	7,65,44.57	(-) 6,34,09.26	1,31,35.31
Deposits and Advances	71,75,21.04	8,84,65.21	80,59,86.25
Suspense and Miscellaneous (Other than amount closed to Government Account and Cash Balance Investment Account)	(-) 4,44.61	(-) 45,81.66	(-) 50,26.27
Remittances	(-) 21,33.77	20.27	(-) 21,13.50
TOTAL - Other Obligations	79,14,87.23	2,04,94.56	81,19,81.79
TOTAL - Debt and other Obligations	9,15,04,89.82	77,06,03.64	9,92,10,93.46
<i>Deduct - Cash Balance</i>	(-) 5,73,28.21 (b)	5,46,97.52	(-) 26,30.69
<i>Deduct - Investments</i>	26,75,65.68	30,33,01.00	57,08,66.68
Add-Amount closed to Government Account during 2010-11	..	..	..
Net Provision of funds	8,93,88,21.98 (b)	51,80,90.91	9,35,00,84.97 (c)

(a) Amount in the line item has been included to balance the Statement.

(b) Reduced by 1 due to Rounding.

(c) Differs from ₹ 9,45,69,12.89 lakh (₹ 8,93,88,21.98 lakh Plus ₹ 51,80,90.91 lakh) by ₹ 10,68,27.92 lakh [₹ 10,54,85.79 lakh (Revenue Surplus) and ₹ 13,42.13 lakh (adjustment on account of retirement/ disinvestments)]. There was also a difference of ₹ 2,89,72,62.31 lakh between the net capital and net provision of funds as on 31st March 2011 and the net provision of funds therefore, which represents cumulative revenue deficit and amount closed to Government Account.

STATEMENT No. 18 - DETAILED STATEMENT ON CONTINGENCY

Head of Account	Opening Balance as on 1st April 2010
	(₹ in lakh)
PART II - CONTINGENCY FUND	
8000. Contingency Fund	
201. Appropriation from the Consolidated Fund	Cr. 2,00,00.00
TOTAL - PART II - CONTINGENCY FUND	Cr. 2,00,00.00
PART III - PUBLIC ACCOUNT	
I. Small Savings, Provident Funds, etc.^(a)	
<i>(b) State Provident Funds</i>	
8009. State Provident Funds	Cr. 1,30,47,65.89
TOTAL - (b) State Provident Funds	Cr. 1,30,47,65.89
<i>(c) Other Accounts</i>	
8011. Insurance and Pension Funds	Cr. 59,24,79.75
TOTAL - (c) Other Accounts	Cr. 59,24,79.75
TOTAL - I. Small Savings, Provident Funds, etc.	Cr. 1,89,72,45.64
J. Reserve Funds	
<i>(a) Reserve Funds Bearing Interest</i>	
8115. Depreciation/ Renewal Reserve Funds	
103. Depreciation Reserve Funds- Government Commercial Departments and Undertakings	Cr. 2,21,60.71
TOTAL - 8115	Cr. 2,21,60.71
8121. General and other Reserve Funds	
122. State Disaster Response Fund	..
TOTAL - 8121.	..
TOTAL - (a) Reserve Funds Bearing Interest	Cr. 2,21,60.71
<i>(b) Reserve Funds not Bearing Interest</i>	
8225. Road and Bridges Fund	
<i>02. State Road and Bridges Fund</i>	
101. State Road and Bridges Fund	Cr. 57,15.60
TOTAL - 8225.	Cr. 57,15.60

(a) A detailed account is given in Statement No.15.

(b) *Minus* figure is due to rectification of misclassification of earlier years.

FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Receipts	Disbursements	Closing Balance as on 31st March 2011	Net Increase (+) Decrease (-)			
			Amount	Percentage		
<i>(₹ in lakh)</i>						
..	..	Cr.	2,00,00.00	..	..
..	..	Cr.	2,00,00.00	..	..
31,33,68.98	14,55,53.11	Cr.	1,47,25,81.76	(+)	16,78,15.87	12.86
31,33,68.98	14,55,53.11	Cr.	1,47,25,81.76	(+)	16,78,15.87	12.86
19,96,60.03	8,33,77.35	Cr.	70,87,62.43	(+)	11,62,82.68	19.63
19,96,60.03	8,33,77.35	Cr.	70,87,62.43	(+)	11,62,82.68	19.63
51,30,29.01	22,89,30.46	Cr.	2,18,13,44.19	(+)	28,40,98.55	14.97
(-) 9.64 (b)	28,36.69	Cr.	1,93,14.38	(-)	28,46.33	12.84
(-) 9.64	28,36.69	Cr.	1,93,14.38	(-)	28,46.33	12.84
5,77,94.60	8,04,02.83	Dr.	2,26,08.23 (c)	..	..	..
5,77,94.60	8,04,02.83	Dr.	2,26,08.23	..	..	..
5,77,84.96	8,32,39.52	Dr.	32,93.85	(-)	2,54,54.56	114.86
2,50,00.00	2,31,37.59	Cr.	75,78.01	(+)	18,62.41	32.58
2,50,00.00	2,31,37.59	Cr.	75,78.01	(+)	18,62.41	32.58

(c) Adverse balance is due to non receipt of II instalment of ₹ 3,00.33 crore regarding State Disaster Response Fund from the Government of India and subsequently state share was not released by the State Government.

STATEMENT

Head of Account	Opening Balance as on 1st April 2010	
	(₹ in lakh)	
PART III - PUBLIC ACCOUNT - (Contd.)		
J. Reserve Funds - (Concl'd.)		
(b) Reserve Funds not Bearing Interest - (Concl'd.)		
8229. Development and Welfare Funds		
103. Development Funds for Agricultural Purposes	Cr.	0.74
104. Development Funds for Animal Husbandry purposes	Cr.	0.95
106. Industrial Development Funds	Cr.	8,92.78
109. Co-operative Development Funds	Cr.	19.58
200. Other Development and Welfare Fund	Cr.	11,68.89
	TOTAL- 8229.	Cr. 20,82.94
8232. Rural Employment Guarantee Funds		
101. National Rural Employment Guarantee Fund	Cr.	6,78.02
	TOTAL - 8232.	Cr. 6,78.02
8235. General and other Reserve Funds		
111. Calamity Relief Fund	Cr.	1,93,70.00
112. Calamity Relief Fund- Investment Account	Cr.	14,31.22
117. Guarantee Redemption Fund	Cr.	1,57,73.27
119. National Calamity Contingency Fund	Cr.	69,60.37
120. Guarantee Redemption Fund- Investment Account		..
200. Other Funds		
Gross	Cr.	2,73,40.29
Investment	Dr.	1,72,07.91
	Net 200	Cr. 1,01,32.38
201. Other Funds-Investment Accounts		
Gross	Cr.	4.71
Investment	Dr.	77,64.65
	Net 201	Dr. 77,59.94
	TOTAL - 8235.	Cr. 4,59,07.30
	TOTAL - (b) Reserve Funds not Bearing Interest	Cr. 5,43,83.86
	TOTAL - J. Reserve Funds	Cr. 7,65,44.57

(a) As per the recommendation of XIII Finance Commission the balances lying under head "8235-111" and "8235-112" respectively have been transferred to head "8121-122".

No. 18 - (Contd.)

Receipts	Disbursements	Closing Balance as on 31st March 2011	Net Increase (+) Decrease (-)	
			Amount	Percentage
(₹ in lakh)				
..	..	Cr. 0.74	..	..
..	..	Cr. 0.95	..	..
3,72.70	21.51	Cr. 12,43.97	(+) 3,51.19	39.34
..	..	Cr. 19.58	..	..
1,44.70	46.84	Cr. 12,66.75	(+) 97.86	8.37
5,17.40	68.35	Cr. 25,31.99	(+) 4,49.05	21.56
2,84,93.00	2,91,71.02	..	(-) 6,78.02	100.00
2,84,93.00	2,91,71.02	..	(-) 6,78.02	100.00
(-) 1,93,70.00 (a)	..	..	(-) 1,93,70.00	100.00
(-) 14,31.22 (a)	..	..	(-) 14,31.22	100.00
36,93.54	..	Cr. 1,94,66.81	(+) 36,93.54	23.42
(-) 69,60.37 (c)	..	..	(-) 69,60.37	100.00
..	1,48,86.74	Dr. 1,48,86.74	..	..
(-) 4,34.25 (b)	1,94.39	Cr. 2,67,11.65	(-) 6,28.64	2.30
..	..	Dr. 1,72,07.91	..	..
(-) 4,34.25	1,94.39	Cr. 95,03.74	(-) 6,28.64	6.20
(-) 4.71 (b)	..	..	(-) 4.71	100.00
..	..	Dr. 77,64.65	..	..
(-) 4.71	..	Dr. 77,64.65	(+) 4.71	0.06
(-) 2,45,07.01	1,50,81.13	Cr. 63,19.16	(-) 3,95,88.14	86.23
2,95,03.39	6,74,58.09	Cr. 1,64,29.16	(-) 3,79,54.70	69.79
8,72,88.35	15,06,97.61	Cr. 1,31,35.31	(-) 6,34,09.26	82.84

(b) *Minus* receipts are due to rectification of misclassification of earlier years.

(c) *Minus* receipt is due to transfer to head "8121".

STATEMENT

Head of Account	Opening Balance as on 1st April 2010	
	(₹ in lakh)	
PART III - PUBLIC ACCOUNT - (Contd.)		
K. Deposits and Advances		
(a) Deposits Bearing Interest		
8338. Deposits of Local Funds		
103. Deposits of State Housing Boards	Cr.	92,37.81
104. Deposits of other Autonomous Bodies	Cr.	18,96,08.82
		<hr/>
TOTAL-8338.	Cr.	19,88,46.63
		<hr/>
8342. Other Deposits		
103. Deposits of Government Companies, Corporations etc.	Cr.	3,14,90.26
117. Defined Contribution Pension Scheme for Government Employees		..
120. Miscellaneous Deposits	Cr.	1,53,34.28
		<hr/>
TOTAL-8342.	Cr.	4,68,24.54
		<hr/>
TOTAL - (a) Deposits Bearing Interest	Cr.	24,56,71.17
		<hr/>
(b) Deposits not Bearing Interest		
8443. Civil Deposits		
101. Revenue Deposits	Cr.	66,30.51
103. Security Deposits	Cr.	1,25,63.00
104. Civil Courts Deposits	Cr.	33,40.32
105. Criminal Courts Deposits	Cr.	1,06.29
106. Personal Deposits	Cr.	14,79,37.39
108. Public Works Deposits	Cr.	11,95,36.70
109. Forest Deposits	Cr.	9,67.57
111. Other Departmental Deposits	Cr.	4,94.74
116. Deposits under various Central and State Acts	Cr.	2,42.54
117. Deposits for work done for Public bodies or private individuals	Cr.	39.95
118. Deposits of fees received by Government Servants for work done for private Bodies	Cr.	0.79
119. Companies Liquidation Accounts	Cr.	.. *
121. Deposits in Connection with Elections	Cr.	5.73
123. Deposits of Educational Institutions	Cr.	49,77.09
800. Other Deposits	Cr.	94.75
		<hr/>
TOTAL - 8443.	Cr.	29,69,37.37
		<hr/>

* Only ₹ 373.

No. 18 - (Contd.)

Receipts	Disbursements	Closing Balance as on 31st March 2011	Net Increase (+) Decrease (-)		
			Amount	Percentage	
(₹ in lakh)					
(-) 10.10 (a)	31,50.00	Cr.	60,77.71	(-) 31,60.10	34.21
6,59,64.79	4,02,31.29	Cr.	21,53,42.32	(+) 2,57,33.50	13.57
6,59,54.69	4,33,81.29	Cr.	22,14,20.03	(+) 2,25,73.40	11.35
3,81,47.61	4,30,32.70	Cr.	2,66,05.17	(-) 48,85.09	15.51
0.30	..	Cr.	0.30	(+) 0.30	..
2,91,08.98	2,20,06.52	Cr.	2,24,36.74	(+) 71,02.46	46.32
6,72,56.89	6,50,39.22	Cr.	4,90,42.21	(+) 22,17.67	4.74
13,32,11.58	10,84,20.51	Cr.	27,04,62.24	(+) 2,47,91.07	10.09
34,74.13	29,22.65	Cr.	71,81.99	(+) 5,51.48	8.32
1,38,35.03	1,24,90.78	Cr.	1,39,07.25	(+) 13,44.25	10.70
3,81.69	6,57.31	Cr.	30,64.70	(-) 2,75.62	8.25
1,43.62	18.62	Cr.	2,31.29	(+) 1,25.00	117.60
76,14,66.71	70,10,50.80	Cr.	20,83,53.30	(+) 6,04,15.91	40.84
15,15,30.32	14,72,82.52	Cr.	12,37,84.50	(+) 42,47.80	3.55
43,17.49	40,91.57	Cr.	11,93.49	(+) 2,25.92	23.35
0.86	..	Cr.	4,95.60	(+) 0.86	0.17
1,05.20	2,28.02	Cr.	1,19.72	(-) 1,22.82	50.64
0.06	10.19	Cr.	29.82	(-) 10.13	25.36
57.91	58.10	Cr.	0.60	(-) 0.19	24.05
..	..	Cr.	..*	..	..
..	..	Cr.	5.73	..	..
65,06.98	48,07.79	Cr.	66,76.28	(+) 16,99.19	34.14
50.34	93.89	Cr.	51.20	(-) 43.55	45.96
94,18,70.34	87,37,12.24	Cr.	36,50,95.47	(+) 6,81,58.10	22.95

(a) Minus figure is due to rectification of misclassification of earlier years.

STATEMENT

Head of Account	Opening Balance as on 1st April 2010	
	(₹ in lakh)	
PART III - PUBLIC ACCOUNT - (Contd.)		
K. Deposits and Advances - (Concl.)		
(b) Deposits not Bearing Interest - (Concl.)		
8448. Deposits of Local Funds		
102. Municipal Funds	Cr.	1,66,71.70
107. State Electricity Boards Working Funds	Cr.	1,10,00.30
109. Panchayat Bodies Funds	Cr.	14,08,99.00
110. Education Funds	Cr.	11,67.80
111. Medical and Charitable Funds	Cr.	1,55.92
120. Other Funds	Cr.	25,74.12
	TOTAL - 8448.	Cr. 17,24,68.84
8449. Other Deposit		
103. Subventions from Central Road Funds	Cr.	25,62.43
105. Deposits of Market Loans	Cr.	..
120. Miscellaneous Deposits	Cr.	1,05.60
	TOTAL - 8449.	Cr. 26,68.03
	TOTAL - (b) Deposits not Bearing Interest	Cr. 47,20,74.24
(c) Advances		
8550. Civil Advances		
101. Forest Advances	Dr.	24.18
102. Revenue Advance	Dr.	.. *
103. Other Departmental Advances	Dr.	1,42.63
104. Other Advances	Dr.	57.56
	TOTAL - 8550.	Dr. 2,24.37
	TOTAL - (c) Advances	Dr. 2,24.37
	TOTAL - K. Deposits and Advances	Cr. 71,75,21.04

* Only ₹ 407.

No. 18 - (Contd.)

Receipts	Disbursements	Closing Balance as on 31st March 2011	Net Increase (+) Decrease (-)		
			Amount	Percentage	
(₹ in lakh)					
8,58,74.53	8,40,56.89	Cr.	1,84,89.34	(+) 18,17.64	10.90
8,71,14,53.83	8,71,63,77.07	Cr.	60,77.06	(-) 49,23.24	44.76
23,80,55.63	24,06,52.90	Cr.	13,83,01.73	(-) 25,97.27	1.84
12,66.40	7,95.03	Cr.	16,39.17	(+) 4,71.37	40.36
1,60.17	1,19.20	Cr.	1,96.89	(+) 40.97	26.28
66,62.04	59,46.90	Cr.	32,89.26	(+) 7,15.14	27.78
9,04,34,72.60	9,04,79,47.99	Cr.	16,79,93.45	(-) 44,75.39	2.59
1,78,79.00	2,00,04.78	Cr.	4,36.65	(-) 21,25.78	82.96
61,80,00.00	61,80,00.00		..	..	..
88,01.96	66,42.18	Cr.	22,65.38	(+) 21,59.78	2045.25
64,46,80.96	64,46,46.96	Cr.	27,02.03	(+) 34.00	1.27
10,63,00,23.90	10,56,63,07.19	Cr.	53,57,90.95	(+) 6,37,16.71	13.50
33,81.60	34,21.68	Dr.	64.26	(+) 40.08	165.76
.. *	..		..	.. #	100.00
2.11	3.64	Dr.	1,44.16	(+) 1.53	1.07
0.89	1.85	Dr.	58.52	(+) 0.96	1.67
33,84.60	34,27.17	Dr.	2,66.94	(+) 42.57	18.97
33,84.60	34,27.17	Dr.	2,66.94	(+) 42.57	18.97
10,76,66,20.08	10,67,81,54.87	Cr.	80,59,86.25	(+) 8,84,65.21	12.33

Only ₹ (-) 407.

STATEMENT

Head of Account	Opening Balance as on 1st April 2010	
	(₹ in lakh)	
PART III - PUBLIC ACCOUNT - (Contd.)		
L. Suspense and Miscellaneous		
(b) Suspense		
8658. Suspense Accounts		
101. Pay and Accounts Office- Suspense	Dr.	12,06.01
102. Suspense Account (Civil)	Dr.	4,65.15
106. Telecommunication Account Office Suspense	Dr.	0.01
107. Cash Settlement Suspense Account	Dr.	1,79.44
112. Tax Deducted at Source (TDS) Suspense	Cr.	51,58.64
123. A.I.S. Officers' Group Insurance Scheme	Cr.	11.15
129. Material Purchase Settlement Suspense Account	Cr.	2,02.00
	TOTAL - 8658.	Cr. 35,21.18
	TOTAL - (b) Suspense	Cr. 35,21.18
(c) Other Accounts		
8671. Departmental Balances		
101. Civil	Dr.	1,65.23
8672. Permanent Cash Imprest		
101. Civil	Dr.	7,89.93
8673. Cash Balance Investment Account		
101. Cash Balance Investment Account	Dr.	26,75,65.68
8674. Security Deposits made by Government		
101. Security Deposits made by Government	Dr.	30,00.25
	TOTAL - (c) Other Accounts	Dr. 27,15,21.09
(d) Accounts with Governments of Foreign Countries		
8679. Accounts with Governments of other Countries		
105. Pakistan	Dr.	10.35
106. Singapore	Dr.	0.03
	TOTAL - 8679.	Dr. 10.38
	TOTAL - (d) Accounts with Governments of Foreign Countries	Dr. 10.38
	TOTAL-L Suspense and Miscellaneous	Dr. 26,80,10.29

(a) *Minus* figures are due to clearance of balances of earlier years.

No. 18 - (Contd.)

Receipts	Disbursements	Closing Balance as on 31st March 2011	Net Increase (+) Decrease (-)		
			Amount	Percentage	
(₹ in lakh)					
64.23	16,24.91	Dr.	27,66.69	(+) 15,60.68	129.41
5,44.86	(-) 66.97 (a)	Cr.	1,46.68	(-) 6,11.83	131.53
..	..	Dr.	0.01	..	..
1,79.57	0.15	Dr.	0.02	(-) 1,79.42	99.99
(-) 28,66.64 (a)	..	Cr.	22,92.00	(-) 28,66.64	55.57
7.15	5.11	Cr.	13.19	(+) 2.04	18.30
31,08.80	34,26.08	Dr.	1,15.28	(-) 3,17.28	157.07
10,37.97	49,89.28	Dr.	4,30.13	(-) 39,51.31	112.22
10,37.97	49,89.28	Dr.	4,30.13	(-) 39,51.31	112.22
4,99.00	4,72.25	Dr.	1,38.48	(-) 26.75	16.19
2,08.65	(-) 38.29 (b)	Dr.	5,42.99	(-) 2,46.94	31.26
6,24,35,86.00	6,54,68,87.00	Dr.	57,08,66.68	(+) 30,33,01.00	113.36
(-) 3.62 (b)	9,00.42	Dr.	39,04.29	(+) 9,04.04	30.13
6,24,42,90.03	6,54,82,21.38	Dr.	57,54,52.44	(+) 30,39,31.35	111.94
..	..	Dr.	10.35	..	..
..	..	Dr.	0.03	..	..
..	..	Dr.	10.38	..	..
..	..	Dr.	10.38	..	..
6,24,53,28.00	6,55,32,10.66	Dr.	57,58,92.95	(+) 30,78,82.66	114.88

(b) *Minus* figures are due to deposit through challan by Department.

STATEMENT

Head of Account	Opening Balance as on 1st April 2010	
	(₹ in lakh)	
PART III - PUBLIC ACCOUNT - (Concl.)		
M. Remittances		
(a) Money orders and other remittances		
8782. Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer		
101. Cash Remittances between Treasuries and Currency Chests		..
102. Public Works Remittances	Dr.	21,23.20
103. Forest Remittances	Cr.	1,05.96
108. Other Departmental Remittances	Dr.	2.73
129. Transfer within Indira Gandhi Nahar Project	Dr.	74.29

TOTAL - 8782	Dr.	20,94.26

TOTAL - (a) Money orders and other remittances	Dr.	20,94.26

(b) Inter Government Adjustment Accounts		
8793. Inter-State Suspense Account	Dr.	39.51

TOTAL - 8793	Dr.	39.51

TOTAL-(b) Inter Government Adjustment Accounts	Dr.	39.51

TOTAL-M. Remittances	Dr.	21,33.77

TOTAL - PART III - Public Account	Cr.	2,42,11,67.19

(a) *Minus* figures is due to clearance of balances of earlier years.

No. 18 - (Contd.)

Receipts	Disbursements	Closing Balance as on 31st March 2011	Net Increase (+) Decrease (-)		
			Amount	Percentage	
(₹ in lakh)					
4,21,57.12	4,21,57.12	..	..	..
50,79,28.64	50,79,32.17	Dr. 21,26.73	(-) 3.53	0.17	
3,09,41.27	3,09,47.58	Cr. 99.65	(-) 6.31	5.96	
..	..	Dr. 2.73	..	..
..	..	Dr. 74.29	..	..
58,10,27.03	58,10,36.87	Dr. 21,04.10	(-) 9.84	0.47	
58,10,27.03	58,10,36.87	Dr. 21,04.10	(-) 9.84	0.47	
..	(-) 30.11 (a)	Dr. 9.40	(-) 30.11	76.21	
..	(-) 30.11	Dr. 9.40	(-) 30.11	76.21	
..	(-) 30.11	Dr. 9.40	(-) 30.11	76.21	
58,10,27.03	58,10,06.76	Dr. 21,13.50	(-) 20.27	0.95	
18,19,32,92.47	18,19,20,00.36	Cr. 2,42,24,59.30	(+) 12,92.11	0.05	

STATEMENT No. 18 - (Concl.)

Head of Account	Opening Balance as on 1st April 2010	Closing Balance as on 31st March 2011	Net Increase (+) Decrease (-)	
			Amount	Percentage
<i>(₹ in lakh)</i>				
N. Cash Balance				
8999. Cash Balance				
101. Cash in Treasuries	5.65	5.54	(-) 0.11	1.95
102. Deposits with Reserve Bank	(-) 5,73,41.20 *	(-) 23,43.21 (a)	(+) 5,49,97.99	95.91
104. Remittances in Transit-Local	7.34	(-) 2,93.02 (b)	(-) 3,00.36	4092.10
TOTAL-N. Cash Balance	(-) 5,73,28.21	(-) 26,30.69	(+) 5,46,97.52	95.41

* Decrease by 1 is due to rounding.

(a) There was a net difference of ₹ 31,66,995.39 (Cr.) between the figures as reflected in the accounts [₹ 23,43,21,220.54 (Cr.)] and that intimated by the Reserve Bank of India [₹ 23,74,88,215.93 (Dr.)]. The entire difference has been reconciled and cleared (June 2011).

(b) Represents remittances between treasuries and currency chest remaining unadjusted on 31 March 2011.

**ANNEXURE TO STATEMENT No. 18 - ANALYSIS OF SUSPENSE BALANCES AND
REMITTANCE BALANCES**

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2011		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
<i>(₹ in lakh)</i>						
A. Suspense Balance						
8658. Suspense Account						
101. P.A.O. Suspense						
	P.A.O. India Security Press, Nasik Road, (0503) Service	..	3.24	Payment of Service Tax and Refund of Sales Tax from Nasik	2010-11	Cash balance of State gets reduce by payment of Tax. The cash balance is presently overstated.
	Controller of Accounts Ministry of External Affairs New Delhi (0509)	0.29	..	Reversal against Inward Settlement Account	2010-11	Cash balance of State gets increase by receiving the Inward Settlement Account. The cash balance is presently understated.
	P.A.O. Central Pension Accounting Officer reimbursement Ministry of Finance, New Delhi (0517)	5.98	..	Expenditure on Central Government Pensioners	2010-11	Payable by Ministry being of Central Pension for the pensioners residing in the State. The cash balance is presently understated.
	Pr. Accounts Officer (Secretariat) Ministry of Home Affairs, New Delhi (0522)	..	0.02	Receipt of Principal P. A. O.	2010-11	Payable by the State Government. The cash balance is presently overstated.
	P.A.O. (NH) Ministry of Road, Transport and reimbursement Highways, Jaipur (0550)	28,40.28	1,21.37	Expenditure/ Receipt on National Highways	2010-11	Payable by Ministry being of expenditure on National Highway. The cash balance is presently understated.
	P.A.O. (ERIS & Banking) Department of Economic Affairs, Ministry of Finance, New Delhi (0559)	47.22	..	Central Government Securities and interest their on	Prior to 1999-2000	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
	P.A.O. Electoral Office Ministry of Law and Justice, New Delhi	..	26.94	Credit amount adjustable by PAO	2010-11	Cash balance of State gets reduce by receiving the

Settlement Account.
The cash balance is
presently overstated.

ANNEXURE TO STATEMENT No. 18 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2011		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
A. Suspense Balance - (Contd.)						
8658. Suspense Account - (Contd.)						
101. P.A.O. Suspense - (Concl.)						
	P.A.O. (Legal Affairs) Ministry of Law & Justice and Supreme Court of India, New Delhi (0533)	37.46	13.09	Provident Fund Suspense Balance	Debit amount is pending from 1997-98	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
	R.R. Loan Pre. 1960 (Inward) (1701)	..	(-) 0.02	R.R. Loan Pre 1960	Pre 1960	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
	R.R. Loan Pre. 1960 (Inward) (1702)	0.13	0.03	R.R. Loan Pre 1960	Pre 1960	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
Total 101 - P.A.O. Suspense		29,31.36	1,64.67	Net Debit 27,66.69		

**102. Suspense Account
(Civil)**

	Other Suspense (Unclassified Suspense) (03)	..	5,43.89	Net Credit	2010-11	Cash balance of State gets reduce by receiving the Settlement Account. The cash balance is presently overstated.
Account with Railway (04)						
	Central Railway, (0605)	0.03	..	Expenditure on Railway Pensioners	2004-05 & 2009-10	Payable by Central Railway being reimbursement of Railway Pensioners residing in the State. The cash balance is presently understated.
	Northern Railway, (0609)	(-) 0.13	0.09	Expenditure/ Receipts in respect of Railway Pensioners	1988-89 & 2007-08	Payable to Northern Railway by the State Government. The cash balance is presently overstated.

ANNEXURE TO STATEMENT No. 18 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2011		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
A. Suspense Balance - (Contd.)						
8658. Suspense Account - (Contd.)						
102. Suspense Account						
(Civil) - (Concl.)						
Account with						
Railway (04) - (Concl.)						
	North- Western Railway, (0623)	2.42	..	Expenditure on Railway Pensioners	1992-93 to 2009-10	Payable by North Western Railway being
	reimbursement					of Railway
	Pensioners					residing in the State. The cash balance is presently understated.
Account with Defence (05)						
	CDA (Pension) Allahabad (1801)	2,90.35	1.85	Expenditure/ Receipts in respect	1979-80 to 2010-11	Receivable by the State Government
	and			of Defence Pensions		claims preferred for reimbursement. The cash balance is presently understated.
	CDA (SC) Pune (1813)	33.88	..	Expenditure of Land Acquisition	1977-78 & 2007-08	Receivable by the State Government
	and					claims preferred for reimbursement. The cash balance is presently understated.
Postal Accounts						
Suspense (06)						
	02. P.L.I. Director, Postal Life Insurance, Kolkata (1917)	..	0.04	Related to P.L.I. Premium	2010-11	Payable to Director, P.L.I. on account of insurance Premium. The cash balance is presently overstated.
	H.B.A. Suspense (08)	69.79	(-) 2.18	Related to H.B.A.	1996-97	No impact on cash balance and only accounting
	adjustment					awaited.
	M.C.A. Suspense (09)	0.59	(-) 0.08	Related to M.C.A.	1996-97	No impact on cash balance and only accounting

adjustment

awaited.

Total 102 - Suspense Account (Civil)	3,96.93	5,43.61	Net Credit 1,46.68
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ANNEXURE TO STATEMENT No. 18 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2011		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
A. Suspense Balance - (Concl.)						
8658. Suspense Account - (Concl.)						
	106. Telecommunication Accounts Office Suspense	0.01	..			Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
	107. Cash Settlement Suspense Account	0.02	..	Suspense	2010-11	No impact on cash balance and only accounting adjustment awaited.
	112. Tax Deducted at Source (TDS) Suspense	..	22,92.00	Income Tax Receipt	2010-11	Payable to C.B.D.T. by the State Govt. account of T.D.S. collected within the State. The cash balance is presently overstated.
	123. A.I.S. Officers Group Insurance Scheme	..	13.19	A.I.S. Officers Group Insurance Scheme	March 2011	Payable by the State Government being Government India Contribution of A.I.S. Officers of the State. The cash balance is presently overstated.
	129. Material Purchase Settlement Suspense Account	..	(-) 1,15.28	Suspense	Prior to 1994	No impact on cash balance. Accounting adjustment of stock purchased awaited from the Divisions.
Total 8658 Suspense Account		33,28.32	28,98.19	Net Debit 4,30.13		
Total A Suspense Balance		33,28.32	28,98.19	Net Debit 4,30.13		

B. Remittances Balance

**8782. Cash Remittances
and adjustments
between Officers
rendering account
to the same Accounts
Officer
102. Public Works
Remittances**

Remittances into Treasuries	(-) 8,75.64	..	Remittances	Prior to 1994	No impact on cash balance. Only
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acknowledgement

of remittances from
Treasury's awaited.

ANNEXURE TO STATEMENT No. 18 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2011		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
B. Remittances Balance - (Contd.)						
8782. Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer - (Contd.)						
102. Public Works Remittances - (Concl'd.)						
	PW Cheques	..	26,97.78	Remittances	Prior to 1994	No impact on cash balance. Only
	acknowledgement					of Treasury's for cheques issued by Division awaited.
	Other Remittances	55,23.64	(-) 3.61	Remittances	Prior to 1994	No impact on cash balance. Only accounting
	adjustment					between Divisions awaited.
	Transfer between P.W. Officers	1,72.90	..	Remittances	Prior to 1994	No impact on cash balance. Only accounting
	adjustment					between Divisions awaited.
Total 102 - P.W. Remittances		48,20.90	26,94.17	Net Debit 21,26.73		
103. Forest Remittances						
	Remittances in Treasuries	(-) 5.67	..	Remittances of Challan by Division and their acknowledgement by	1990	No impact on cash balance. Only
	acknowledgement			Treasury Officer		of remittances from Treasury's awaited.
	Forest Cheques	..	93.98	Issue of cheque by Forest Division and their acknowledgement	1990	No impact on cash balance. Only
	acknowledgement			by Treasury Officer		of Treasury's for cheques issued by Division awaited.

**Total 103 – Forest
Remittances** (-) **5.67** **93.98** **Net Credit 99.65**

**108. Other Departmental
Remittances** 2.73 .. Other Remittances Pre. 1990 No impact on cash
balance.

ANNEXURE TO STATEMENT No. 18 - (Concl.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2011		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
B. Remittances Balance - (Concl.)						
	8782. Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer - (Concl.)					
	129. Transfer within Indira Gandhi Nahar Project	77,40.99	76,66.70	Remittances	Prior to 1994	No impact on cash balance.
	Total 129 – Transfer within Indira Gandhi Nahar Project	77,40.99	76,66.70	Net Debit 74.29		
	Total 8782 Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer	1,25,58.95	1,04,54.85	Net Debit 21,04.10		
	8793. Inter State Suspense Account					
		9.40	..	Inter State Transaction	2010-11	No impact on cash balance.
	Total 8793 Inter State Suspense Account	9.40	..	Net Debit 9.40		
	Total B Remittances Balance	1,25,68.35	1,04,54.85	Net Debit 21,13.50		
	Grant Total	1,58,96.67	1,33,53.04	Net Debit 25,43.63		

**STATEMENT No. 19 - DETAILED STATEMENT ON INVESTMENTS
OF EARMARKED FUNDS**

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2011			Balance as on 1st April 2010		
	Cash	Investment	Total	Cash	Investment	Total
	(₹ in lakh)			(₹ in lakh)		
J. RESERVE FUNDS						
<i>(a) Reserve Funds bearing Interest</i>						
8115. Depreciation/Renewal Reserve Funds						
103. Depreciation Reserve Funds- Government Commercial Departments and Undertakings						
(01) Water Works	1,86,92.45	..	1,86,92.45	2,15,29.15	..	2,15,29.15
(02) Sodium Sulphate	2,40.86	..	2,40.86	2,50.49	..	2,50.49
(03) Mines Department	6.17	..	6.17	6.17	..	6.17
(06) Salt Trading Scheme	52.95	..	52.95	52.95	..	52.95
(07) Departmental Management Scheme of Jhamar Kotra Rock Phosphate	20.45	..	20.45	20.45	..	20.45
(08) Departmental Management Scheme of Forest Coupes	2,11.62	..	2,11.62	2,11.62	..	2,11.62
(09) Bamboos Exploitation Scheme	89.88	..	89.88	89.88	..	89.88
TOTAL - 8115	1,93,14.38	..	1,93,14.38	2,21,60.71	..	2,21,60.71
8121. General and other Reserve Fund						
122. State Disaster Response Fund						
(01) Transfer from/ to Revenue Account	(-) 2,26,08.23	..	(-) 2,26,08.23 *	..	..	..
TOTAL - 8121	(-) 2,26,08.23	..	(-) 2,26,08.23	..	..	..
TOTAL - (a) Reserve Funds bearing Interest	(-) 32,93.85	..	(-) 32,93.85	2,21,60.71	..	2,21,60.71
<i>(b) Reserve Funds not bearing Interest</i>						
8225. Road and Bridges Fund						
02. State Roads and Bridges Fund						
101. State Road and Bridges Fund	75,78.01	..	75,78.01	57,15.60	..	57,15.60
TOTAL - 8225	75,78.01	..	75,78.01	57,15.60	..	57,15.60

* Adverse balance is due to non receipt of II instalment of ₹ 3,00.33 crore regarding State Disaster Response Fund from the Government of India and subsequently state share was not released by the State Government.

STATEMENT No. 19 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2011			Balance as on 1st April 2010		
	Cash	Investment	Total	Cash	Investment	Total
	(₹in lakh)			(₹in lakh)		
J. RESERVE FUNDS - (Contd.)						
(b) Reserve Funds not bearing Interest - (Contd.)						
8229. Development and Welfare Funds						
103. Development Funds for Agricultural Purposes						
(01) Farmers Reform Fund	0.74	..	0.74	0.74	..	0.74
TOTAL - 103	0.74	..	0.74	0.74	..	0.74
104. Development Funds for Animal Husbandry Purposes						
(01) Fund for intensive egg and hen production and marketing Centres with the assistance of World Food Programme	0.95	..	0.95	0.95	..	0.95
TOTAL - 104	0.95	..	0.95	0.95	..	0.95
106. Industrial Development Funds						
(01) State Renewal Consultant Fund	12,43.97	..	12,43.97	8,92.78	..	8,92.78
TOTAL - 106	12,43.97	..	12,43.97	8,92.78	..	8,92.78
109. Co-operative Development Funds						
(02) Revolving Fund for providing loans to Kray Vikray Co-operative Societies	19.58	..	19.58	19.58	..	19.58
TOTAL - 109	19.58	..	19.58	19.58	..	19.58
200. Other Development and Welfare Fund						
(01) Mandi Development Fund	3.10	..	3.10	3.10	..	3.10
(02) Rajasthan Social Welfare Advisory Board Fund	5.98	..	5.98	12.00	..	12.00
(03) Special Fund (Peripheral) for the Development of Converted Residential Land	3,35.84	..	3,35.84	3,35.84	..	3,35.84
(04) Rajasthan Jail Employees Welfare and Benevolent Fund	51.21	..	51.21	1,45.59	..	1,45.59
(05) Urban Renewal Fund	8,70.62	..	8,70.62	6,72.36	..	6,72.36
TOTAL - 200	12,66.75	..	12,66.75	11,68.89	..	11,68.89
TOTAL - 8229	25,31.99	..	25,31.99	20,82.94	..	20,82.94

STATEMENT No. 19 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2011			Balance as on 1st April 2010		
	Cash	Investment	Total	Cash	Investment	Total
	(₹in lakh)			(₹in lakh)		
J. RESERVE FUNDS - (Contd.)						
(b) Reserve Funds not bearing Interest - (Contd.)						
8232. Rural Employment Guarantee Fund						
101. National Rural Employment Guarantee Fund						
(01) Rural Employment Guarantee Fund		..	..	6,78.02	..	6,78.02
TOTAL - 8232		..	..	6,78.02	..	6,78.02
8235. General and other Reserve Funds						
111. Calamity Relief Fund		..	..	1,93,70.00	..	1,93,70.00
112. Calamity Relief Fund- Investment Account		..	..	14,31.22	..	14,31.22
117. Guarantee Redemption fund						
(01) State Security Redemption Fund	1,94,66.81	..	1,94,66.81	1,57,73.27	..	1,57,73.27
119. National Calamity Contingency Fund		..	..	69,60.37	..	69,60.37
120. Guarantee Redemption fund- Investment Account						
(01) Investment in Securities	(-) 1,48,86.74	1,48,86.74	..	..	..	..
200. Other Funds						
(01) Deposits due to use of forest land for other than forest	2,91.98	..	2,91.98	4,03.96	..	4,03.96
(02) Transfer from/ to Capital Account Amount received from KFW Germany for Water Supply Scheme PMC Churu	24.20	..	24.20	24.20	..	24.20
(03) State Road Development Fund	4,02.08	..	4,02.08	4,02.08	..	4,02.08
(04) Resource Development Fund	8,80.54	1,72,07.91	1,80,88.45	8,80.54	1,72,07.91	1,80,88.45
(05) Government Security Redemption Fund	0.18	..	0.18	0.18	..	0.18
(06) Rajasthan Forestry and Bio-diversity Fund	1,40.10	..	1,40.10	1,18.36	..	1,18.36
(08) Rajasthan State Investment Funds	77,64.66	..	77,64.66	83,03.06	..	83,03.06
TOTAL - 200	95,03.74	1,72,07.91	2,67,11.65	1,01,32.38	1,72,07.91	2,73,40.29

STATEMENT No. 19 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2011			Balance as on 1st April 2010		
	Cash	Investment	Total	Cash	Investment	Total
	(₹ in lakh)			(₹ in lakh)		
J. RESERVE FUNDS - (Concl.)						
<i>(b) Reserve Funds not bearing Interest - (Concl.)</i>						
8235. General and other Reserve Funds - (Concl.)						
201. Other Funds- Investment Accounts	(-) 77,64.65	77,64.65	..	(-) 77,59.94	77,64.65	4.71
TOTAL - 8235	63,19.16	3,98,59.30	4,61,78.46	4,59,07.30	2,49,72.56	7,08,79.86
TOTAL - (b) Reserve Funds not bearing Interest	1,64,29.16	3,98,59.30	5,62,88.46	5,43,83.86	2,49,72.56	7,93,56.42
TOTAL - J. Reserve Funds	1,31,35.31	3,98,59.30	5,29,94.61	7,65,44.57	2,49,72.56	10,15,17.13
K. Deposits and Advances						
<i>(a) Deposits Bearing Interest</i>						
8338. Deposits of Local Funds						
103. Deposits of State Housing Boards	60,77.71	..	60,77.71	92,37.81	..	92,37.81
TOTAL - 103	60,77.71	..	60,77.71	92,37.81	..	92,37.81
104. Deposits of other Autonomous Bodies						
(01) Deposits of General Provident Fund	4,66,50.15	..	4,66,50.15	4,22,92.59	..	4,22,92.59
(02) Deposits of Contributory Provident Fund	8,73,71.58	..	8,73,71.58	7,93,30.18	..	7,93,30.18
(03) Deposits of Gratuities	31,75.06	..	31,75.06	38,26.07	..	38,26.07
(04) Deposits of Pension Fund	3,14,64.64	..	3,14,64.64	3,03,15.81	..	3,03,15.81
(05) Deposits of Other Funds	4,66,19.46	..	4,66,19.46	3,37,97.49	..	3,37,97.49
(06) Deposit of Hazard Fund	28.19	..	28.19	28.05	..	28.05
(07) New Contributory Pension Scheme	33.24	..	33.24	18.63	..	18.63
TOTAL - 104	21,53,42.32	..	21,53,42.32	18,96,08.82	..	18,96,08.82
TOTAL - 8338	22,14,20.03	..	22,14,20.03	19,88,46.63	..	19,88,46.63
8342. Other Deposits						
103. Deposits of Government Companies, Corporations etc.						
(03) Deposits of Rajasthan Agro Industries	0.10	..	0.10	0.10	..	0.10

STATEMENT No. 19 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2011			Balance as on 1st April 2010		
	Cash	Investment	Total	Cash	Investment	Total
	(₹ in lakh)			(₹ in lakh)		
K. Deposits and Advances - (Contd.)						
(a) Deposits Bearing Interest - (Contd.)						
8342. Other Deposits - (Contd.)						
103. Deposits of Government Companies, Corporations etc. - (Concl.)						
(04) Deposits of Rajasthan Small Industries Corporation	1.88	..	1.88	1.88	..	1.88
(05) Deposits of Rajasthan Land Development Corporation	26,00.58	..	26,00.58	26,00.58	..	26,00.58
(07) Deposits of Rajasthan State Warehousing Corporation	20,59.66	..	20,59.66	22,09.56	..	22,09.56
(08) Deposits of Rajasthan State Seed Certification Agency	20.00	..	20.00	20.00	..	20.00
(09) Deposits of Rajasthan Agriculture Marketing Board	42.37	..	42.37	42.37	..	42.37
(10) Deposit of Rajasthan Rajya Pathyapustak Mandal	1.55	..	1.55	1.55	..	1.55
(13) Deposits of Rajasthan Tourism Development Corporation	80.57	..	80.57	80.57	..	80.57
(15) Deposits of Rajasthan Water Resource Development Corporation	6.29	..	6.29	8.05	..	8.05
(16) Deposits of Rajasthan Finance Corporation	.. *	..	.. *	.. *	..	.. *
(17) Deposits of Rajasthan Scheduled Castes Co-operative Development Corporation	40.93	..	40.93	40.93	..	40.93
(18) Deposits of Rajasthan Pollution Eradication and Control Board	7,64.68	..	7,64.68	7,64.68	..	7,64.68
(20) Deposits of Rajasthan State Hotel Corporation	0.05	..	0.05	0.05	..	0.05
(24) Deposits of Rajasthan Water Supply and Sewerage Management Board	10.30	..	10.30	10.30	..	10.30
(25) Rajasthan State Mines and Minerals Limited	2,09,61.21	..	2,09,61.21	2,56,94.64	..	2,56,94.64
(29) Aravali	10.00	..	10.00	10.00	..	10.00
(33) Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan	5.00	..	5.00	5.00	..	5.00
TOTAL - 103	2,66,05.17	..	2,66,05.17	3,14,90.26	..	3,14,90.26

* Only ₹ 100.

STATEMENT No. 19 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2011			Balance as on 1st April 2010		
	Cash	Investment	Total	Cash	Investment	Total
	(₹ in lakh)			(₹ in lakh)		
K. Deposits and Advances - (Contd.)						
(a) Deposits Bearing Interest - (Contd.)						
8342. Other Deposits - (Contd.)						
117. Defined Contribution Pension Scheme						
(01) Tier 1	0.15	..	0.15	..	..	..
(02) Tier 2	0.15	..	0.15	..	..	..
TOTAL - 117	0.30	..	0.30	..	..	..
120. Miscellaneous Deposits						
(01) Trust Funds	22,26.91	..	22,26.91	20,47.57	..	20,47.57
(02) Rajasthan Pensioners Medical Relief Fund	50,44.70	..	50,44.70	26,35.50	..	26,35.50
(03) Reporter Welfare Fund	3,55.41	..	3,55.41	2,93.99	..	2,93.99
(04) Rajasthan State Crop Insurance Fund	13.36	..	13.36	13.36	..	13.36
(05) Deposits of World Food Programme	15.44	..	15.44	14.77	..	14.77
(06) Trust and Miscellaneous Fund Investment Account	56,72.53	..	56,72.53	39,92.39	..	39,92.39
(11) Go Sewa Ayog	5.63	..	5.63	4.35	..	4.35
(12) Zila Bal Purnsthan Samiti	1,88.38	..	1,88.38	2,13.70	..	2,13.70
(13) Rajasthan Chief Minister Jeevan Raksha Kosh Society	0.02	..	0.02	0.02	..	0.02
(14) State Women Commission	10.47	..	10.47	15.33	..	15.33
(15) Rajasthan State Library Development Samiti	17,64.81	..	17,64.81	18,02.14	..	18,02.14
(16) Rajasthan Foundation	3,50.00	..	3,50.00	3,50.00	..	3,50.00
(18) Sector Reforms Pilot Project P.H.E.D.	0.07	..	0.07	0.06	..	0.06
(19) Krishi Upaj Mandi Samiti, Junjunnu	65.23	..	65.23	39.40	..	39.40
(20) Krishi Upaj Mandi Samiti, Ajmer	1,23.09	..	1,23.09	1,91.25	..	1,91.25
(21) Krishi Upaj Mandi Samiti, Sanchor (Jalore)	39.84	..	39.84	(-) 1.27	..	(-) 1.27
(22) Krishi Upaj Mandi Samiti, Gangapur	9.24	..	9.24	9.24	..	9.24
(23) Krishi Upaj Mandi Samiti, Bhinmal	5,03.68	..	5,03.68	2.63	..	2.63
(24) Krishi Upaj Mandi Samiti, Jalore	20.26	..	20.26	0.01	..	0.01

STATEMENT No. 19 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2011			Balance as on 1st April 2010		
	Cash	Investment	Total	Cash	Investment	Total
	(₹ in lakh)			(₹ in lakh)		
K. Deposits and Advances - (Contd.)						
(a) Deposits Bearing Interest - (Contd.)						
8342. Other Deposits - (Contd.)						
120. Miscellaneous Deposits - (Contd.)						
(25) Krishi Upaj Mandi Samiti, Shrimadhopur	1,50.34	..	1,50.34	1,71.62	..	1,71.62
(27) Krishi Upaj Mandi Samiti, Bikaner (K.U.M.)	1,23.53	..	1,23.53	65.83	..	65.83
(28) Krishi Upaj Mandi Samiti, Navalgarh	17.49	..	17.49	18.86	..	18.86
(31) Grass Roots Innovation Augmentation Network (North)	75.00	..	75.00	75.00	..	75.00
(32) Government Poultry Farm	23.90	..	23.90	23.05	..	23.05
(33) Police Welfare fund	1,50.31	..	1,50.31	1,50.31	..	1,50.31
(34) Deposits under National River Conservation Plan (P.H.E.D.)	..	..	..	9.73	..	9.73
(35) Ritnand Baldev Education Foundation	1,14.50	..	1,14.50	1,14.50	..	1,14.50
(37) Singhanian Foundation Education Committee Pacheri Badi (Jhunjhunu)	1,24.00	..	1,24.00	1,19.50	..	1,19.50
(38) Jaipur National University	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(39) Rai Foundation	1,14.71	..	1,14.71	1,09.77	..	1,09.77
(40) Indian Medical Trust, Jaipur	1,22.33	..	1,22.33	1,17.83	..	1,17.83
(41) Dr. M.P. Khunteta Homeopathy Medical College Hospital and Research Centre Society	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(42) Mewar Education Society Chittorgarh	1,09.25	..	1,09.25	1,04.55	..	1,04.55
(43) Jagdish Prasad Zabarmal Tibdewal Private University, Jhunjhunu	1,13.72	..	1,13.72	1,09.42	..	1,09.42
(44) Bhagwant University, Ajmer	2,40.79	..	2,40.79	2,30.42	..	2,30.42
(45) Sir Padampat Singhanian University, Udaipur	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(46) Jyoti Vidhyapeeth University, Jaipur	1,00.00	..	1,00.00	1,00.00	..	1,00.00

STATEMENT No. 19 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2011			Balance as on 1st April 2010		
	Cash	Investment	Total	Cash	Investment	Total
	(₹ in lakh)			(₹ in lakh)		
K. Deposits and Advances - (Contd.)						
(a) Deposits Bearing Interest - (Concl.)						
8342. Other Deposits - (Concl.)						
120. Miscellaneous Deposits - (Concl.)						
(47) Jagan Nath Gupta Memorial Education Society, Delhi	1,00.00	..	1,00.00	1,03.88	..	1,03.88
(48) Suresh Gyan Vihar University, Jaipur	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(49) Raffles University, Nimrana, Alwar	1,07.79	..	1,07.79	1,06.79	..	1,06.79
(50) Jodhpur Private University, Jodhpur	1,00.00	..	1,00.00	1,00.00	..	1,00.00
(53) Vishvakarma Contributory Pension Yojana	6,47.44	..	6,47.44	3,62.65	..	3,62.65
(54) Private University	24,97.79	..	24,97.79	7,16.13	..	7,16.13
(55) Urban Improvement Trust	1,94.78	..	1,94.78	..	..	..
TOTAL - 120	2,24,36.74	..	2,24,36.74	1,53,34.28	..	1,53,34.28
TOTAL - 8342	4,90,42.21	..	4,90,42.21	4,68,24.54	..	4,68,24.54
TOTAL - (a) Deposits bearing Interest	27,04,62.24	..	27,04,62.24	24,56,71.17	..	24,56,71.17
(b) Deposits not Bearing Interest						
8443. Civil Deposits						
101. Revenue Deposits	71,81.99	..	71,81.99	66,30.51	..	66,30.51
103. Security Deposits	1,39,07.25	..	1,39,07.25	1,25,63.00	..	1,25,63.00
104. Civil Courts Deposits	30,64.70	..	30,64.70	33,40.32	..	33,40.32
105. Criminal Courts Deposits	2,31.29	..	2,31.29	1,06.29	..	1,06.29
106. Personal Deposits	20,83,53.30	..	20,83,53.30	14,79,37.39	..	14,79,37.39
108. Public Works Deposits	12,37,84.50	..	12,37,84.50	11,95,36.70	..	11,95,36.70
109. Forest Deposits	11,93.49	..	11,93.49	9,67.57	..	9,67.57
111. Other Departmental Deposits						
(01) Deposits of Industries and Supply Department	31.83	..	31.83	30.97	..	30.97
(02) Deposits of Public Health and Engineering Department	4,63.77	..	4,63.77	4,63.77	..	4,63.77
TOTAL - 111	4,95.60	..	4,95.60	4,94.74	..	4,94.74

STATEMENT No. 19 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2011			Balance as on 1st April 2010		
	Cash	Investment	Total	Cash	Investment	Total
	(₹ in lakh)			(₹ in lakh)		
K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest - (Contd.)						
8443. Civil Deposits - (Concl.)						
116. Deposits under various Central and State Acts						
(01) Deposits under Minimum Wages Act, 1948 Section 22-D	74.49	..	74.49	1,99.17	..	1,99.17
(02) Deposits under Central Labour Regulation and Abolition Act, 1970	45.23	..	45.23	43.37	..	43.37
TOTAL - 116	1,19.72	..	1,19.72	2,42.54	..	2,42.54
117. Deposits for work done for Public bodies or private individuals	29.82	..	29.82	39.95	..	39.95
118. Deposits of fees received by Government Servants for work done for Private Bodies	0.60	..	0.60	0.79	..	0.79
119. Companies Liquidation Accounts	.. *	..	.. *	.. *	..	.. *
121. Deposits in connection with Elections						
(01) Deposits made by Candidates of Rajasthan Legislative Assembly	5.73	..	5.73	5.73	..	5.73
123. Deposits of Educational Institutions	66,76.28	..	66,76.28	49,77.09	..	49,77.09
800. Other Deposits						
(02) Deposits of land Development Corporation (including proportionate expenditure of Machinery and Enterprises)	49.79	..	49.79	93.11	..	93.11
(03) Other Miscellaneous Funds	1.41	..	1.41	1.64	..	1.64
TOTAL - 800	51.20	..	51.20	94.75	..	94.75
TOTAL - 8443	36,50,95.47	..	36,50,95.47	29,69,37.37	..	29,69,37.37

* Only ₹ 373.

STATEMENT No. 19 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2011			Balance as on 1st April 2010		
	Cash	Investment	Total	Cash	Investment	Total
	(₹ in lakh)			(₹ in lakh)		
K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest - (Contd.)						
8448. Deposits of Local Funds						
102. Municipal Funds	1,84,89.34	..	1,84,89.34	1,66,71.70	..	1,66,71.70
TOTAL - 102	1,84,89.34	..	1,84,89.34	1,66,71.70	..	1,66,71.70
107. State Electricity Boards Working Funds						
(05) Receipts of account of Jaipur Vidyut Vitran Nigam Limited	..	..	..	41,80.00	..	41,80.00
(06) Receipts of account of Ajmer Vidyut Vitran Nigam Limited	..	..	..	34,10.00	..	34,10.00
(07) Receipts of account of Jodhpur Vidyut Vitran Nigam Limited	..	..	..	34,10.00	..	34,10.00
(08) Disbursement of Rajasthan State Vidyut Utpadan Nigam Limited (net)	0.30	..	0.30	0.30	..	0.30
(10) Disbursement of Jaipur Vidyut Vitran Nigam Limited (net)	12,57.08	..	12,57.08	..	..	..
(11) Disbursement of Ajmer Vidyut Vitran Nigam Limited (net)	15,70.90	..	15,70.90	..	..	..
(12) Disbursement of Jodhpur Vidyut Vitran Nigam Limited (net)	32,48.78	..	32,48.78	..	..	..
TOTAL - 107	60,77.06	..	60,77.06	1,10,00.30	..	1,10,00.30
109. Panchayat Bodies Funds						
(02) Panchayat Samiti Fund	3,69,31.25	..	3,69,31.25	3,26,04.36	..	3,26,04.36
(03) Zila Parishad Fund	10,13,70.48	..	10,13,70.48	10,82,94.64	..	10,82,94.64
TOTAL - 109	13,83,01.73	..	13,83,01.73	14,08,99.00	..	14,08,99.00
110. Education Funds	16,39.17	..	16,39.17	11,67.80	..	11,67.80
111. Medical and Charitable Funds	1,96.89	..	1,96.89	1,55.92	..	1,55.92

STATEMENT No. 19 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2011			Balance as on 1st April 2010		
	Cash	Investment	Total	Cash	Investment	Total
	(₹ in lakh)			(₹ in lakh)		
K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest - (Contd.)						
8448. Deposits of Local Funds - (Concl'd.)						
120. Other Funds						
(03) Krishi Upaj Mandi Fund	19,14.42	..	19,14.42	18,30.12	..	18,30.12
(04) Deposits of Urban Improvement Trust	12,11.94	..	12,11.94	5,00.73	..	5,00.73
(05) Rajasthan Chief Ministers Children Welfare Fund	42.28	..	42.28	41.34	..	41.34
(06) Calamity Relief Fund	6.73	..	6.73	6.73	..	6.73
(07) State Chief Minister Relief Fund	47.69	..	47.69	1,11.78	..	1,11.78
(08) Karmkar Pratikar Compensation	66.20	..	66.20	83.42	..	83.42
TOTAL - 120	32,89.26	..	32,89.26	25,74.12	..	25,74.12
TOTAL - 8448	16,79,93.45	..	16,79,93.45	17,24,68.84	..	17,24,68.84
8449. Other Deposit						
103. Subventions from Central Road Fund	4,36.65	..	4,36.65	25,62.43	..	25,62.43
TOTAL - 103	4,36.65	..	4,36.65	25,62.43	..	25,62.43
120. Miscellaneous Deposits						
(01) Trust and Other Miscellaneous Fund	46.44	..	46.44	46.44	..	46.44
(04) Deposits of Compensation and Other outstanding payments to families of Indian's injured in Foreign	1,10.81	..	1,10.81	60.84	..	60.84
(08) Deposits of Payments of Honorarium to Enumeration Staff (P.G.D.H.T.P. Schedule of C.S.I.R.)	..	..	..	(-) 1.68	..	(-) 1.68
(09) Census 2011 Dep received from Government of India for payment of salary allowances honorarium trg. and others to clerical/ enumerators staff	4,59.74	..	4,59.74	..	..	..

STATEMENT No. 19 - (Concl.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2011			Balance as on 1st April 2010		
	Cash	Investment	Total	Cash	Investment	Total
	(₹ in lakh)			(₹ in lakh)		
K. Deposits and Advances - (Concl.)						
<i>(b) Deposits not Bearing Interest - (Concl.)</i>						
8449. Other Deposit - (Concl.)						
120. Miscellaneous Deposits - (Concl.)						
(10) For deposit of amount received from Government of India for preparation of National Population Register	16,48.39	..	16,48.39	..	..	..
TOTAL - 120	22,65.38	..	22,65.38	1,05.60	..	1,05.60
TOTAL - 8449	27,02.03	..	27,02.03	26,68.03	..	26,68.03
TOTAL - (b) Deposits not bearing Interest	53,57,90.95	..	53,57,90.95	47,20,74.24	..	47,20,74.24
TOTAL - K. Deposits and Advances	80,62,53.19	..	80,62,53.19	71,77,45.41	..	71,77,45.41
TOTAL - Earmarked Funds	81,93,88.50	3,98,59.30	85,92,47.80	79,42,89.98	2,49,72.56	81,92,62.54

PART III
APPENDICES

APPENDIX No. II - COMPARATIVEFigures in *italics* represent

Department	Major Head	Description
Secretary, Rajasthan Legislative Assembly, Jaipur	2011.	Parliament/ State/ Union Territory Legislatures
Additional Chief Secretary to the Governor of Rajasthan, Jaipur	2012.	President, Vice-President/ Governor, Administrator of Union Territories
	2075.	Miscellaneous General Services
		Total expenditure on Salary of Governor Secretariat
Secretary to the Government General Administration (Gr. 4) Department, Jaipur	2013.	Council of Ministers
	2052.	Secretariat- General Services
	2053.	District Administration
	2070.	Other Administrative Services
		Total expenditure on Salary of General Administration (Gr. 4) Department
Registrar General Rajasthan High Court, Jodhpur	2014.	Administration of Justice
Director, Law and Legal Action Department, Jaipur	2014.	Administration of Justice
Director, Home (Prosecution) Department, Jaipur	2014.	Administration of Justice
Principal Secretary to the Government, Law and Legal Work Department, Jaipur	2014.	Administration of Justice
Chief Electoral Officer, Election Department, Jaipur	2015.	Elections
Commissioner, Settlement Department, Jaipur	2029.	Land Revenue

* The figures represent expenditure booked in the accounts under the object head "01. Salary".

EXPENDITURE ON SALARY**charged expenditure*

Actuals for the year 2010-11				Actuals for the year 2009-10			
Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
(₹ in lakh)							
3.11	23,01.22	2.62	..	..	16,10.63
22,98.11	23,01.22	16,08.01	..	..	16,10.63
3,73.70	3,73.70	3,61.36	..	..	3,61.36
8.94	8.94	9.65	..	..	9.65
3,73.70	3,82.64	3,61.36	..	..	3,71.01
8.94	3,82.64	9.65	..	..	3,71.01
1,65.47	1,65.47	1,05.05	..	..	1,05.05
1,40.47	1,40.47	1,64.81	..	..	1,64.81
3.43	3.43	14.49	..	..	14.49
28,21.73	28,21.73	27,95.89	..	..	27,95.89
31,31.10	31,31.10	30,80.24	..	..	30,80.24
35,79.93	33,39.05	1,43.84	3,54,71.90	33,88.48	17,90.45	..	2,50,48.05
2,84,09.08	33,39.05	1,43.84	3,54,71.90	1,98,69.12	17,90.45	..	2,50,48.05
12,49.86	12,49.86	11,55.85	..	..	11,55.85
40,27.98	40,27.98	40,56.00	..	..	40,56.00
9,26.36	9,26.36	5,50.34	..	..	5,50.34
12,05.26	12,05.26	12,28.75	..	..	12,28.75
48,15.50	48,15.50	48,59.92	..	..	48,59.92

Department	Major Head	Description
Registrar, Revenue Board, Ajmer	2029.	Land Revenue
	2052.	Secretariat- General Services
	2053.	District Administration
	2401.	Crop Husbandry
		Total expenditure on Salary of Revenue Board
Director, Revenue Research and Training Institute, Ajmer	2029.	Land Revenue
Joint Director (OSD), Agriculture Census, Jaipur	2029.	Land Revenue
	2701.	Medium Irrigation
		Total expenditure on Salary of Agriculture Census
Inspector General, Registration and Stamp Department, Ajmer	2030.	Stamps and Registration
Commissioner, Excise Department, Udaipur	2039.	State Excise
Commissioner, Commercial Taxes Department, Jaipur	2040.	Taxes on Sales, Trade etc.
Commissioner, Transport Department, Jaipur	2041.	Taxes on Vehicles
Member, State Transport Appellate Tribunal, Jaipur	2041.	Taxes on Vehicles
Chief Electric Inspector, Electric Inspectorate, Jaipur	2045.	Other Taxes and Duties on Commodities and Services
Director, Small Saving Department, Jaipur	2047.	Other Fiscal Services
Director, Treasury and Accounts Department, Jaipur	2054.	Treasury and Accounts Administration

No. II - (Contd.)

charged expenditure

Actuals for the year 2010-11				Actuals for the year 2009-10			
Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
(₹ in lakh)							
3,03,25.75	3,03,25.75	3,01,60.09	..	..	3,01,60.09
13,17.06	13,17.06	13,32.62	..	..	13,32.62
2,28,40.76	2,28,40.76	2,25,05.60	..	..	2,25,05.60
..	..	26.94	26.94	..	..	21.22	21.22
5,44,83.57	..	26.94	5,45,10.51	5,39,98.31	..	21.22	5,40,19.53
2,63.08	2,63.08	2,38.55	..	..	2,38.55
..	1.26	29.25	30.51	..	1.17	30.09	31.26
..	..	29.03	29.03	..	..	32.50	32.50
..	1.26	58.28	59.54	..	1.17	62.59	63.76
13,13.63	13,13.63	13,00.63	..	..	13,00.63
71,28.12	71,28.12	70,04.35	..	..	70,04.35
83,70.56	83,70.56	84,05.83	..	..	84,05.83
27,52.00	27,52.00	25,49.30	..	..	25,49.30
39.96	39.96	16.00	..	..	16.00
4,23.81	4,23.81	4,64.49	..	..	4,64.49
..	2,38.39	..	..	2,38.39
61,24.63	61,24.63	60,28.95	..	..	60,28.95

Department	Major Head	Description
Financial Advisor, Command Area Development IGNP, Bikaner	2705.	Command Area Development
	4705.	Capital Outlay on Command Area Development
	Total expenditure on Salary of Command Area Development IGNP	
Director, State Forensic Laboratory, Jaipur	2055.	Police
	Total expenditure on Salary of Forest Department	
Pr. Chief Conservator of Forest, Forest Department, Jaipur	2402.	Soil and Water Conservation
	2406.	Forestry and Wild Life
		Total expenditure on Salary of Forest Department
Director, Pension and Pensioners Welfare Department, Jaipur	2054.	Treasury and Accounts Administration
Director, State Insurance and Provident Fund Department, Jaipur	2235.	Social Security and Welfare
Principal Secretary to the Government, State Enterprises Department, Jaipur	2852.	Industries
Chief Engineer. Public Health and Engineering Department, Jaipur	2215.	Water Supply and Sanitation
Secretary, Rajasthan Public Service Commission, Ajmer	2051.	Public Service Commission
Secretary to the Government, Personnel (Gr.1) Department, Jaipur	2014.	Administration of Justice
	2052.	Secretariat- General Services
	2251.	Secretariat- Social Services
	3451.	Secretariat- Economic Services
		Total expenditure on Salary of Personnel (Gr.1) Department

No. II - (Contd.)**charged expenditure**

Actuals for the year 2010-11				Actuals for the year 2009-10			
Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
48.51	6,05.67	3,13.09	9,67.27	52.09	6,34.55	3,12.58	9,99.22
..	11,59.42	10,98.12	22,57.54	..	11,89.63	11,26.77	23,16.40
48.51	17,65.09	14,11.21	32,24.81	52.09	18,24.18	14,39.35	33,15.62
8,44.61	..	..	8,44.61	8,24.75	..	..	8,24.75
..	89.65	8,12.79	9,02.44	..	92.30	6,88.18	7,80.48
1,79,55.77	..	..	1,79,55.77	1,79,40.39	..	..	1,79,40.39
1,79,55.77	89.65	8,12.79	1,88,58.21	1,79,40.39	92.30	6,88.18	1,87,20.87
7,99.11	..	..	7,99.11	7,89.04	..	..	7,89.04
52,45.12	..	..	52,45.12	51,03.22	..	..	51,03.22
82.21	..	..	82.21	83.42	..	..	83.42
8,05,57.48	22,41.67	44.91	8,28,44.06	7,92,93.48	20,74.83	35.85	8,14,04.16
7,22.95	..	..	7,22.95	7,02.98	..	..	7,02.98
12.47	..	..	12.47	16.68	..	..	16.68
62,75.55	..	..	62,75.55	60,69.25	..	..	60,69.25
13,32.56	..	..	13,32.56	13,35.63	..	..	13,35.63
14,72.17	35.69	..	15,07.86	16,51.84	14.21	..	16,66.05
90,92.75	35.69	..	91,28.44	90,73.40	14.21	..	90,87.61

Department	Major Head	Description
Registrar, Rajasthan Civil Service Appellate Tribunal, Jaipur	2052.	Secretariat- General Services
Director, Information and Technology Department, Jaipur	3454.	Census Survey and Statistics
Director, Local Fund Audit Department, Jaipur	2054.	Treasury and Accounts Administration
Director, H.C.M. Rajasthan Institute of Public Administration, Jaipur	2070.	Other Administrative Services
Director, Inspection Department, Jaipur	2054.	Treasury and Accounts Administration
Director General of Police, Police Department, Jaipur	2055.	Police
Director General, Rajasthan Investigation Bureau, Jaipur	2055.	Police
Director General of Jails, Jails Department, Jaipur	2056.	Jails
Director, Stationery and Printing Department, Jaipur	2058.	Stationery and Printing
Chief Engineer, Public Works Department, (Building and Roads) Jaipur	2059.	Public Works
	2070.	Other Administrative Services
	2406.	Forestry and Wild Life
		Total expenditure on Salary of Public Works Department (Building and Roads)
Director, Primary Education Department, Bikaner	2202.	General Education
	2225.	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes
	2235.	Social Security and Welfare
		Total expenditure on Salary of Primary Education Department

No. II - (Contd.)

charged expenditure

Actuals for the year 2010-11				Actuals for the year 2009-10			
Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
(₹ in lakh)							
1,61.74	..	..	1,61.74	1,57.24	..	..	1,57.24
2,55.59	1,11.99	..	3,67.58	2,58.25	..	..	2,58.25
16,38.28	..	..	16,38.28	16,15.23	..	..	16,15.23
6,12.63	..	..	6,12.63	6,12.31	..	..	6,12.31
5,47.55	..	..	5,47.55	4,93.95	..	..	4,93.95
17,75,79.94	..	59.44	17,76,39.38	17,42,73.29	..	56.01	17,43,29.30
20,64.19	..	..	20,64.19	19,30.03	..	..	19,30.03
42,64.77	..	..	42,64.77	41,87.09	..	..	41,87.09
20,62.03	..	..	20,62.03	21,01.28	..	..	21,01.28
1,96,75.57	..	..	1,96,75.57	1,94,86.96	..	..	1,94,86.96
96.49	..	..	96.49	1,02.26	..	..	1,02.26
10,37.26	..	..	10,37.26	10,61.29	..	..	10,61.29
2,08,09.32	..	..	2,08,09.32	2,06,50.51	..	..	2,06,50.51
25,00,48.56	10,96.12	20,25.15	25,31,69.83	24,77,21.98	9,28.86	19,78.17	25,06,29.01
..	23.83	..	23.83	..	..	..	..
23.76	..	..	23.76	22.55	..	..	22.55
25,00,72.32	11,19.95	20,25.15	25,32,17.42	24,77,44.53	9,28.86	19,78.17	25,06,51.56

Department	Major Head	Description
Commissioner, Secondary Education Department, Bikaner	2202.	General Education
	2204.	Sports and Youth Services
	2225.	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes
	2235.	Social Security and Welfare
Total expenditure on Salary of Secondary Education Department		
Commissioner, Agriculture Department, Jaipur	2401.	Crop Husbandry
	2403.	Animal Husbandry
Director, Animal Husbandry Department, Jaipur	2225.	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes
	2235.	Social Security and Welfare
Total expenditure on Salary of Social Justice and Empowerment Department		
Director, Medical and health Department, Jaipur	2210.	Medical and Public Health
	2211.	Family Welfare
	2225.	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes
Total expenditure on Salary of Medical and health Department		
Director, Ayurvedic Department, Ajmer	2210.	Medical and Public Health
Director, Archaeology and Museum Department, Jaipur	2205.	Art and Culture
Director, Sanskrit Education Department, Jaipur	2202.	General Education

No. II - (Contd.)**charged expenditure**

Actuals for the year 2010-11				Actuals for the year 2009-10			
Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
28,99,41.53	1,59,02.52	1,85.57	30,60,29.62	28,35,04.07	83,92.02	1,88.49	29,20,84.58
3,99.93	..	..	3,99.93	3,66.58	..	..	3,66.58
..	79.71	..	79.71	..	8.24	..	8.24
3,66.87	24.05	..	3,90.92	3,44.69	22.14	..	3,66.83
29,07,08.33	1,60,06.28	1,85.57	30,69,00.18	28,42,15.34	84,22.40	1,88.49	29,28,26.23
2,26,05.03	54.82	1,64.45	2,28,24.30	2,16,71.02	55.50	1,66.49	2,18,93.01
2,69,32.74	10,70.83	81.26	2,80,84.83	2,53,88.64	8,43.85	75.35	2,63,07.84
33,54.53	59.80	..	34,14.33	31,45.08	22.14	..	31,67.22
6,15.36	2,15.12	..	8,30.48	5,70.41	1,14.25	76.00	7,60.66
39,69.89	2,74.92	..	42,44.81	37,15.49	1,36.39	76.00	39,27.88
8,58,41.64	95,37.47	..	9,53,79.11	8,29,57.02	74,75.32	..	9,04,32.34
..	4,22.27	..	4,22.27	..	3,70.24	..	3,70.24
..	1,63.43	..	1,63.43	..	85.90	..	85.90
8,58,41.64	1,01,23.17	..	9,59,64.81	8,29,57.02	79,31.46	..	9,08,88.48
3,39,62.92	18,56.34	..	3,58,19.26	3,12,35.13	15,28.74	..	3,27,63.87
8,11.07	..	..	8,11.07	8,04.96	..	..	8,04.96
1,42,56.89	75.50	..	1,43,32.39	1,29,06.68	72.30	..	1,29,78.98

Department	Major Head	Description
Commissioner, College Education Department, Jaipur	2202.	General Education
Director, Horticulture Department, Jaipur	2401.	Crop Husbandry
Secretary, Lokayukt Secretariat, Jaipur	2070.	Other Administrative Services
Principal Secretary, Home Department, Jaipur	2070.	Other Administrative Services
Director, Civil Defence and Home guard Department, Jaipur	2070.	Other Administrative Services
Commissioner, Industries Department, Jaipur	2851.	Village and Small Industries
	2852.	Industries
	3475.	Other General Economic Services
		Total expenditure on Salary of Industries Department
Project Director, Rajasthan Urban Infrastructure Development Project, Jaipur	4217.	Capital Outlay on Urban Development
Director, Sainik Welfare Department, Jaipur	2235.	Social Security and Welfare
Director, Literacy and Continuous Education Department, Jaipur	2202.	General Education
Director, Bhasha Vibhag, Jaipur	2202.	General Education
	2205.	Art and Culture
		Total expenditure on Salary of Bhasha Vibhag

No. II - (Contd.)

charged expenditure

Actuals for the year 2010-11				Actuals for the year 2009-10			
Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
(₹ in lakh)							
4,05,75.42	10,34.41	..	4,16,09.83	4,04,88.38	4,57.80	..	4,09,46.18
18,00.42	..	..	18,00.42	17,63.22	..	..	17,63.22
1,69.78	..	..	1,69.78	1,23.55	..	..	1,23.55
99.34	..	..	99.34	83.98	..	..	83.98
31,03.24	..	..	31,03.24	34,77.38	..	..	34,77.38
57.97	..	44.51	1,02.48	53.94	..	40.64	94.58
25,89.28	..	24.19	26,13.47	26,50.28	..	20.06	26,70.34
2,18.51	..	..	2,18.51	2,17.16	..	..	2,17.16
28,65.76	..	68.70	29,34.46	29,21.38	..	60.70	29,82.08
..	6,20.34	..	6,20.34	..	7,38.62	..	7,38.62
4,14.90	..	..	4,14.90	3,49.93	..	..	3,49.93
5,26.53	..	..	5,26.53	5,32.86	..	..	5,32.86
43.13	..	..	43.13	49.41	..	..	49.41
5,47.23	15.60	..	5,62.83	5,06.31	14.42	..	5,20.73
5,90.36	15.60	..	6,05.96	5,55.72	14.42	..	5,70.14

Department	Major Head	Description
Office Incharge, Non Government Education Institutional Agency, Jaipur	2202.	General Education
Director, Technical Education Department, Jodhpur	2203.	Technical Education
	2225.	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes
	2230.	Labour and Employment
		Total expenditure on Salary of Technical Education Department
Director, N.C.C. Directorate, Jaipur	2204.	Sports and Youth Services
Director, Prachya Vidhya Prathisthan, Jodhpur	2205.	Art and Culture
Director, Arbi Pharshi Shodh Sansthan, Jaipur	2205.	Art and Culture
Divisional Commissioner, Area Development Department, Ajmer	4705.	Capital Outlay on Command Area Development
Director, Rajasthan Rajya Abhilekhagar, Bikaner	2205.	Art and Culture
Director, Tourism Department, Jaipur	3452.	Tourism
Principal, Jawahar Lal Nehru Medical College, Ajmer	2210.	Medical and Public Health
Principal, S.M.S. Medical College, Jaipur	2210.	Medical and Public Health
Principal, Sardar Patel Medical College, Bikaner	2210.	Medical and Public Health
Principal, Dr. Sampurnanand Medical College, Jodhpur	2210.	Medical and Public Health

No. II - (Contd.)**charged expenditure**

Actuals for the year 2010-11				Actuals for the year 2009-10			
Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
70.11	..	..	70.11	33.01	..	..	33.01
48,71.80	7,75.70	..	56,47.50	37,11.15	5,27.25	..	42,38.40
..	35.93	..	35.93	..	9.32	..	9.32
49,22.90	4,74.31	27.10	54,24.31	49,60.30	4,22.68	11.31	53,94.29
97,94.70	12,85.94	27.10	1,11,07.74	86,71.45	9,59.25	11.31	96,42.01
12,89.08	..	..	12,89.08	12,58.46	..	..	12,58.46
1,54.02	..	..	1,54.02	1,45.42	..	..	1,45.42
1,19.87	..	..	1,19.87	1,25.89	..	..	1,25.89
..	4,42.25	1,99.89	6,42.14	..	3,94.63	1,40.00	5,34.63
3,05.95	..	..	3,05.95	3,16.71	..	..	3,16.71
4,92.49	..	..	4,92.49	4,76.10	..	..	4,76.10
37,95.60	2,24.81	..	40,20.41	36,90.81	1,07.33	..	37,98.14
1,36,22.59	4,95.47	..	1,41,18.06	1,31,30.21	1,69.32	..	1,32,99.53
39,79.61	1,57.18	..	41,36.79	38,98.15	71.34	..	39,69.49
64,83.77	1,73.75	..	66,57.52	63,03.33	65.78	..	63,69.11

Department	Major Head	Description
Principal, Ravindra Nath Medical College, Udaipur	2210.	Medical and Public Health
Director, Medical and Health Services (ESI), Jaipur	2210.	Medical and Public Health
Principal, M.M.M. Ayurvedic College, Udaipur	2210.	Medical and Public Health
Director, Mobile Surgical Units, Jaipur	2210.	Medical and Public Health
Principal, Medical College, Kota	2210.	Medical and Public Health
Director, Medical & Health and Family Welfare Department, Jaipur	2211.	Family Welfare
Director, Local Bodies Department, Jaipur	2217.	Urban Development
	3475.	Other General Economic Services
	4217.	Capital Outlay on Urban Development
		Total expenditure on Salary of Local Bodies Department
Secretary, Urban Development and Housing Department, Jaipur	2216.	Housing
Director, Panchayati Raj Department, Jaipur	2515.	Other Rural Development Programme
Commissioner, Tribal Area Development Department, Udaipur	2225.	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes
Commissioner, Labour Department, Jaipur	2230.	Labour and Employment
Chief Electoral Officer and Secretary, State Election Commission, Jaipur	2515.	Other Rural Development Programme

No. II - (Contd.)

charged expenditure

Actuals for the year 2010-11				Actuals for the year 2009-10			
Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
(₹ in lakh)							
44,34.86	1,12.25	..	45,47.11	42,59.72	56.61	..	43,16.33
35,54.76	..	..	35,54.76	33,53.50	1.09	..	33,54.59
5,43.07	13.14	..	5,56.21	5,25.08	8.99	..	5,34.07
4,39.25	3,63.74	..	8,02.99	4,30.62	3,30.75	..	7,61.37
31,88.88	1,68.19	..	33,57.07	30,81.49	73.44	..	31,54.93
14,93.32	..	2,89,21.31	3,04,14.63	15,93.37	..	2,79,34.84	2,95,28.21
3,55.96	0.36	..	3,56.32	3,40.03	..	..	3,40.03
..	18.11	58.21	76.32	..	18.67	51.96	70.63
..	1,14.42	..	1,14.42	..	1,20.99	..	1,20.99
3,55.96	1,32.89	58.21	5,47.06	3,40.03	1,39.66	51.96	5,31.65
39.04	0.01	..	39.05	42.59	..	..	42.59
11,91.54	..	..	11,91.54	11,71.02	..	..	11,71.02
6,26.93	..	..	6,26.93	6,58.69	..	..	6,58.69
15,74.94	19.15	..	15,94.09	14,18.85	7.42	..	14,26.27
1,35.43	..	..	1,35.43	1,36.07	..	..	1,36.07

Department	Major Head	Description
Chief Town Planner, Town Planning Department, Jaipur	2217.	Urban Development
Director, Information and Public Relation Department, Jaipur	2220.	Information and Publicity
Chief Inspector, Factory and Boilers Department, Jaipur	2230.	Labour and Employment
Secretary, Rajasthan Sales Tax Board, Ajmer	2040.	Taxes on Sales, Trade etc.
Director, Employment Department, Jaipur	2230.	Labour and Employment
Principal, Government Dental College and Hospital, Jaipur	2210.	Medical and Public Health
Secretary, Disaster Management Department, Jaipur	2245.	Relief on account of Natural Calamities
Director, Integrated Child Development Services Department, Jaipur	2236.	Nutrition
Member Secretary, Rajasthan State Legal Services Authority, Jaipur	2235.	Social Security and Welfare
Director, Economic and Statistics Department, Jaipur	2235.	Social Security and Welfare
	2401.	Crop Husbandry
	3454.	Census Surveys and Statistics
	Total expenditure on Salary of Economic and Statistics Department	
Secretary to the Government, Rural Development Department, Jaipur	2515.	Other Rural Development Programmes
	2575.	Other Special Area Programmes
	2810.	Non-conventional Sources of Energy
	Total expenditure on Salary of Rural Development Department	

No. II - (Contd.)**charged expenditure**

Actuals for the year 2010-11				Actuals for the year 2009-10			
Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
8,53.58	..	50.38	9,03.96	8,35.05	..	54.01	8,89.06
13,03.54	..	..	13,03.54	12,83.55	..	..	12,83.55
5,81.12	..	..	5,81.12	6,04.31	..	..	6,04.31
2,19.45	..	..	2,19.45	1,92.84	..	..	1,92.84
10,06.53	29.09	..	10,35.62	10,26.87	31.73	..	10,58.60
3,43.55	34.24	..	3,77.79	3,38.20	11.03	..	3,49.23
4,02.03	..	..	4,02.03	3,62.41	..	..	3,62.41
1,96.51	7,73.21	69,58.85	79,28.57	1,97.14	7,47.40	67,26.72	76,71.26
1,65.97	..	..	1,65.97	1,53.06	..	..	1,53.06
7.42	..	..	7.42	9.27	..	..	9.27
..	..	2,17.26	2,17.26	..	..	2,18.75	2,18.75
12,32.35	23.40	..	12,55.75	12,26.68	5.68	..	12,32.36
12,39.77	23.40	2,17.26	14,80.43	12,35.95	5.68	2,18.75	14,60.38
(-) 0.02 (a)	4,55.29	30.87	4,86.14	..	4,55.00	22.07	4,77.07
..	..	..	..	..	1.15	..	1.15
..	28.45	..	28.45	..	26.17	..	26.17
(-) 0.02	4,83.74	30.87	5,14.59	..	4,82.32	22.07	5,04.39

(a) *Minus* figure is due to recovery of over payment.

Department	Major Head	Description
Commissioner, Devasthan Department, Udaipur	2250.	Other Social Services
	3604.	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions
	Total expenditure on Salary of Devasthan Department	
Chief Engineer, Ground Water Department, Jodhpur	2702.	Minor Irrigation
Director, Science and Technology Department, Jaipur	3425.	Other Scientific Research
Secretary , Human Right Commission, Jaipur	2235.	Social Security and Welfare
Presiding Officer, Waqf Board, Jaipur	2250.	Other Social Services
Director, Water Shed and Soil Conservation Department, Jaipur	2402.	Soil and Water Conservation
Director, Fisheries Department, Jaipur	2405.	Fisheries
Chief Engineer, Water Resources Department, Jaipur	2700.	Major Irrigation
	2701.	Medium Irrigation
	4700.	Capital Outlay on Major Irrigation
	4701.	Capital Outlay on Medium Irrigation
	4702.	Capital Outlay on Minor Irrigation
Total expenditure on Salary of Water Resources Department		
Commissioner, Food and Civil Supply Department, Jaipur	3456.	Civil Supplies
Registrar, Co-operative Department, Jaipur	2425.	Co-operation

No. II - (Contd.)

charged expenditure

Actuals for the year 2010-11				Actuals for the year 2009-10			
Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
(₹ in lakh)							
7,66.69	..	..	7,66.69	7,53.44	..	..	7,53.44
2.26	..	..	2.26	2.34	..	..	2.34
7,68.95	..	..	7,68.95	7,55.78	..	..	7,55.78
31,61.58	..	..	31,61.58	31,95.76	..	..	31,95.76
3,21.56	..	92.00	4,13.56	3,38.96	..	88.89	4,27.85
1,74.68	..	..	1,74.68	1,68.83	..	..	1,68.83
30.01	..	..	30.01	31.41	..	..	31.41
4,09.94	..	..	4,09.94	5,66.25	..	..	5,66.25
11,11.64	..	14.26	11,25.90	11,64.85	..	12.94	11,77.79
6,62.05	..	..	6,62.05	8,06.24	..	..	8,06.24
84,44.90	6,73.66	..	91,18.56	83,99.66	6,97.29	..	90,96.95
..	30,02.74	..	30,02.74	..	29,81.74	..	29,81.74
..	2,74.15	..	2,74.15	..	2,84.04	..	2,84.04
..	6,16.02	..	6,16.02	..	6,47.26	..	6,47.26
91,06.95	45,66.57	..	1,36,73.52	92,05.90	46,10.33	..	1,38,16.23
27,37.83	..	..	27,37.83	26,10.25	..	..	26,10.25
42,99.93	..	7.55	43,07.48	42,22.12	..	8.20	42,30.32

Department	Major Head	Description
Project Director, M Power Department, Jodhpur	2402.	Soil and Water Conservation
Director, Agriculture Marketing Department, Ajmer	2435.	Other Agricultural Programmes
Area Development Commissioner, Command Area Development Department, Kota	2700.	Major Irrigation
	2705.	Command Area Development
	4705.	Capital Outlay on Command Area Development
		Total expenditure on Salary of Command Area Development Department
Chief Engineer, Irrigation (North) Department, Hanumangargh	2700.	Major Irrigation
	2701.	Medium Irrigation
	4711.	Capital Outlay on Flood Control Projects
		Total expenditure on Salary of Irrigation (North) Department
Financial Advisor, M.P. & Rajasthan Inter State Control Board (Irrigation and Power), Kota	2700.	Major Irrigation
Chief Engineer, Indira Gandhi Nahar Project, Bikaner	2700.	Major Irrigation
	4700.	Capital Outlay on Major Irrigation
		Total expenditure on Salary of Indira Gandhi Nahar Project
Commissioner, Colonisation Department, Bikaner	2701.	Medium Irrigation
Chief Accounts Officer, Indira Gandhi Nahar Project, Bikaner	4700.	Capital Outlay on Major Irrigation

(a) *Minus* figure is due to recovery of over payment.

No. II - (Contd.)

charged expenditure

Actuals for the year 2010-11				Actuals for the year 2009-10			
Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
(₹ in lakh)							
..	1,17.51	..	1,17.51	..	52.77	..	52.77
5,64.58	..	..	5,64.58	5,30.07	..	..	5,30.07
6,83.51	..	..	6,83.51	6,69.97	..	..	6,69.97
3,66.71	1,73.62	..	5,40.33	3,63.36	1,76.28	..	5,39.64
..	1,56.40	70.91	2,27.31	..	1,28.44	92.16	2,20.60
10,50.22	3,30.02	70.91	14,51.15	10,33.33	3,04.72	92.16	14,30.21
49,18.15	(-) 2.84 (a)	..	49,15.31	40,37.65	..	..	40,37.65
6,15.11	..	..	6,15.11	6,35.89	..	..	6,35.89
..	52.56	..	52.56	..	57.88	..	57.88
55,33.26	49.72	..	55,82.98	46,73.54	57.88	..	47,31.42
69.73	..	..	69.73	65.10	..	..	65.10
1,90.10	..	..	1,90.10	1,98.51	..	..	1,98.51
..	40,25.64	..	40,25.64	..	39,36.93	..	39,36.93
1,90.10	40,25.64	..	42,15.74	1,98.51	39,36.93	..	41,35.44
11,86.94	..	..	11,86.94	12,02.43	..	..	12,02.43
..	3,80.26	..	3,80.26	..	4,12.66	..	4,12.66

Department	Major Head	Description
Director, Planning (Man Power) Department, Jaipur	3454.	Census Survey and Statistics
Dy. Secretary, Command Area Development and Water Utility Department, Jaipur	3451.	Secretariat- Economic Services
Director, Mines and Geology Department, Udaipur	2853.	Non-ferrous Mining and Metallurgical Industries
Director, Petroleum Department, Jaipur	2802.	Petroleum
Director, Environment Department, Jaipur	3435.	Ecology and Environment
	4700.	Capital Outlay on Major Irrigation
		Total expenditure on Salary of Environment Department
Project Director and Spl. Secretary, Rural Development (DPIP-PMU) Department, Jaipur	3451.	Secretariat- Economic Services
Director, Evaluation Organisation, Jaipur	3454.	Census Survey and Statistics
Secretary, Indira Gandhi Nahar Board, Jaipur	4700.	Capital Outlay on Major Irrigation
Director, Revenue Intelligence Department, Jaipur	2047.	Other Fiscal Services
Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer	4700.	Capital Outlay on Major Irrigation
Director, Woman Empowerment Department, Jaipur	2235.	Social Security and Welfare

Total Expenditure on Salary (Revenue and Capital)

No. II - (Concl.)**charged expenditure**

Actuals for the year 2010-11				Actuals for the year 2009-10			
Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
..	24.73	..	24.73	..	..	..	..
..	44.80	44.80	89.60	..	42.90	42.90	85.80
42,39.84	..	..	42,39.84	43,52.33	..	..	43,52.33
..	51.94	..	51.94	..	50.59	..	50.59
63.04	(-) 0.36 (a)	..	62.68	65.42	..	..	65.42
..	11.39	..	11.39	..	3.16	..	3.16
63.04	11.03	..	74.07	65.42	3.16	..	68.58
..	35.91	..	35.91	..	67.02	..	67.02
3,22.37	..	..	3,22.37	3,54.72	..	..	3,54.72
..	3,24.27	..	3,24.27	..	3,46.99	..	3,46.99
55.17	..	..	55.17	0.85	..	..	0.85
..	10,35.09	..	10,35.09	..	11,31.60	..	11,31.60
1,46.10	13.76	..	1,59.86	1,26.75	5.91	..	1,32.66
46,79.69	5,57,80.26	4,17,75.93	1,43,26,77.83	44,55.44	4,16,14.71	4,02,53.15	1,37,95,13.27

(a) *Minus* figure is due to recovery of over payment.

APPENDIX No. III – COMPARATIVE

Department	Head of Account	Description	
Explicit Subsidy*			
Director, Finance Department, Jaipur	2801.	Power	
	80.	<i>General</i>	
	800.	Other expenditure	
	(06)	Grant for interest to Rajasthan Rajya Vidyut Prasaran Nigam Limited	
	(08)	Grant to Rajasthan Rajya Vidyut Prasaran Nigam Limited	
	(12)	Grant for interest to Rajasthan Rajya Vidyut Utpadan Nigam Limited	
	(13)	Grant for interest to Jaipur Vidyut Vitran Nigam Limited	
	(14)	Grant for interest to Jodhpur Vidyut Vitran Nigam Limited	
	(15)	Grant for interest to Ajmer Vidyut Vitran Nigam Limited	
	(16)	Grant for Electric Tax to Jaipur Vidyut Vitran Nigam Limited	
	(17)	Grant for Electric Tax to Jodhpur Vidyut Vitran Nigam Limited	
	(18)	Grant for Electric Tax to Ajmer Vidyut Vitran Nigam Limited	
	(23)	Grant for non increase of rates to Jaipur Vidyut Vitran Nigam Limited	
	(24)	Grant for non increase of rates to Jodhpur Vidyut Vitran Nigam Limited	
	(25)	Grant for non increase of rates to Ajmer Vidyut Vitran Nigam Limited	
	(26)	Cash Assistance under financial re-modification Programme	
	[01]	Grant to Jaipur Vidyut Vitran Nigam Limited	
	[02]	Grant to Jodhpur Vidyut Vitran Nigam Limited	
	[03]	Grant to Ajmer Vidyut Vitran Nigam Limited	
		TOTAL-(26)	
	(31)	Grant to re-establishment of Weaker Industries	
	[01]	Grant to Jaipur Vidyut Vitran Nigam Limited	
	[02]	Grant to Jodhpur Vidyut Vitran Nigam Limited	
	[03]	Grant to Ajmer Vidyut Vitran Nigam Limited	
		TOTAL-(31)	
	Total Subsidy to Finance Department		

* The figures represent expenditure as booked under subsidy head in the accounts rendered by the State Government.

EXPENDITURE ON SUBSIDY

Actuals for the year 2010-11				Actuals for the year 2009-10			
Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
3,88.06	..	..	3,88.06	4,07.24	..	..	4,07.24
36,87.82	..	..	36,87.82	36,87.82	..	..	36,87.82
18,99.20	..	..	18,99.20	18,99.27	..	..	18,99.27
5,82.48	..	..	5,82.48	6,12.99	..	..	6,12.99
4,53.95	..	..	4,53.95	4,77.72	..	..	4,77.72
5,38.24	..	..	5,38.24	5,71.80	..	..	5,71.80
3,07,49.45	..	..	3,07,49.45	2,88,66.00	..	..	2,88,66.00
2,18,99.51	..	..	2,18,99.51	1,90,00.00	..	..	1,90,00.00
2,55,00.25	..	..	2,55,00.25	2,15,00.00	..	..	2,15,00.00
1,76,00.00	..	..	1,76,00.00	88,13.00	..	..	88,13.00
2,70,00.00	..	..	2,70,00.00	83,00.00	..	..	83,00.00
1,98,00.00	..	..	1,98,00.00	1,10,39.00	..	..	1,10,39.00
..	1,52,00.00	..	1,52,00.00	..	1,48,67.00	..	1,48,67.00
..	1,24,00.00	..	1,24,00.00	..	1,18,99.00	..	1,18,99.00
..	1,24,00.00	..	1,24,00.00	..	1,32,34.00	..	1,32,34.00
..	4,00,00.00	..	4,00,00.00	..	4,00,00.00	..	4,00,00.00
41,68.16	..	..	41,68.16	..	..	..	..
32.68	..	..	32.68	..	..	..	..
3,11.95	..	..	3,11.95	..	..	..	..
45,12.79	..	..	45,12.79	..	..	..	..
15,46,11.75	4,00,00.00	..	19,46,11.75	10,51,74.84	4,00,00.00	..	14,51,74.84

Department	Head of Account	Description		
Director, Animal Husbandry Department, Jaipur	2403.	Animal Husbandry		
	001.	Direction and Administration		
	(01)	Animal Husbandry		
	[05]	Grant-in-aid to Go Sewa Aayog		
				TOTAL - 001
		101.	Veterinary Services and Animal Health	
		(05)	Hospital and Dispensaries	
				TOTAL - 101
			Total Subsidy to Animal Husbandry Department	
	Director, Horticulture Department, Jaipur	2401.	Crop Husbandry	
119.		Horticulture and Vegetable Crops		
(02)		Development of Horticulture		
(25)		National Horticulture Mission		
(26)		For Conversion in Drip Irrigation from Flow Irrigation		
				TOTAL - 119
		789.	Special Component Plan for Scheduled Castes	
		(02)	Through the Horticulture Department	
		[01]	Development of Horticulture	
		[04]	National Horticulture Mission	
		[05]	For Conversion in drip Irrigation from Flow Irrigation	
				TOTAL - 789
		796.	Tribal Area Sub- Plan	
		(51)	Through the Horticulture Department	
		[01]	Horticulture Development	
	[03]	National Horticulture Mission		
	[04]	For Conversion in drip Irrigation from Flow Irrigation		
			TOTAL - 796	
		Total Subsidy to Horticulture Department		

No. III - (Contd.)

Actuals for the year 2010-11				Actuals for the year 2009-10			
Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
(₹ in lakh)							
..	16.00	..	16.00	..	16.00	..	16.00
..	16.00	..	16.00	..	16.00	..	16.00
..	1,02.99	..	1,02.99	..	1,75.14	..	1,75.14
..	1,02.99	..	1,02.99	..	1,75.14	..	1,75.14
..	1,18.99	..	1,18.99	..	1,91.14	..	1,91.14
..	2,20.78	..	2,20.78	..	2,12.18	..	2,12.18
..	5,00.00	..	5,00.00	..	..	..	..
..	16,25.00	..	16,25.00	..	10,69.46	..	10,69.46
..	23,45.78	..	23,45.78	..	12,81.64	..	12,81.64
..	26.09	..	26.09	..	21.53	..	21.53
..	50.00	..	50.00	..	..	..	..
..	2,50.00	..	2,50.00	..	2,04.50	..	2,04.50
..	3,26.09	..	3,26.09	..	2,26.03	..	2,26.03
..	21.11	..	21.11	..	13.72	..	13.72
..	25.00	..	25.00	..	..	..	..
..	2,00.00	..	2,00.00	..	31.00	..	31.00
..	2,46.11	..	2,46.11	..	44.72	..	44.72
..	29,17.98	..	29,17.98	..	15,52.39	..	15,52.39

Department	Head of Account	Description	
Commissioner, Industries Department, Jaipur	2851.	Village and Small Industries	
	789.	Special Component Plan for Scheduled Castes	
	(06)	Interest Subsidy to Artists	
			Total Subsidy to Industries Department
Secretary to the Government, Rural Development Department, Jaipur	2501.	Special Programmes for Rural Development	
	06.	<i>Self Employment Programmes</i>	
	196.	Assistance to Zila Parishads/ District Level Panchayats	
	(01)	Swarn Jayanti Gram Swarozgar Yojana	
	[01]	Grants	
	[02]	Grants	
	[03]	Grants	
			Total (01)
	(02)	Gramin Haat	
	[01]	Grants	
		Total (02)	
		Total Subsidy to Rural Development Department	
		Total Subsidy Explicit	
Implicit Subsidies			
Commissioner, Food, Civil Supply and Consumer Department, Jaipur	3456.	Civil Supplies	
	102.	Civil Supplies Scheme	
	(01)	Food Storage Scheme	
	[02]	Distribution	
		Total Subsidy to Food, Civil Supply and Consumer Department	
		Total Subsidy Implicit	
		Total Subsidy (Explicit and Implicit)	

No. III - (Concl.)

Actuals for the year 2010-11				Actuals for the year 2009-10			
Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
(₹ in lakh)							
..	3.72	..	3.72	..	2.92	..	2.92
..	3.72	..	3.72	..	2.92	..	2.92
..	17,12.44	..	17,12.44	..	11,01.75	..	11,01.75
..	3,22.91	..	3,22.91	..	5,06.58	..	5,06.58
..	4,46.91	..	4,46.91	..	5,85.32	..	5,85.32
..	24,82.26	..	24,82.26	..	21,93.65	..	21,93.65
..	5.63	..	5.63	..	1,80.00	..	1,80.00
..	5.63	..	5.63	..	1,80.00	..	1,80.00
..	24,87.89	..	24,87.89	..	23,73.65	..	23,73.65
15,46,11.75	4,55,28.58	..	20,01,40.33	10,51,74.84	4,41,20.10	..	14,92,94.94
2,25,95.94	..	..	2,25,95.94	..	..	..	..
2,25,95.94	..	..	2,25,95.94	..	..	..	..
2,25,95.94	..	..	2,25,95.94	..	..	..	..
17,72,07.69	4,55,28.58	..	22,27,36.27	10,51,74.84	4,41,20.10	..	14,92,94.94

APPENDIX No. IV - GRANTS-IN-AID

Recipients	Scheme	Tribal Subplan/ Sc. Castes Subplan/ Normal/ Finance Commission/ EAP*	2010-11			
			Non Plan	Plan	CSS	Total
<i>(₹ in lakh)</i>						
Gram Panchayat	Nutrition Assistance Programme (Mid-Day Meal)	Normal	..	1,34,56.87	5,78,43.60	7,13,00.47
	Grants under State Finance Commission	SFC (N)	..	2,46,09.15	..	2,46,09.15
		SFC (SCSP)	..	60,03.60	..	60,03.60
		SFC (TSP)	..	43,73.25	..	43,73.25
	Grants under XIII Finance Commission	FC (N)	3,11,69.50	..	..	3,11,69.50
	Grants under XII Finance Commission	FC (N)	..	..	..	..
	General area basic grant under XIII Finance Commission	Normal	44,00.40	..	..	44,00.40
	Untied Fund for Gram Panchayat	Normal	..	16,50.00	..	16,50.00
	Share of Panchayat in royalty under State Finance Commission	SFC (N)	13,66.80	..	..	13,66.80
	Grants in aid in lieu of tax recovery	Normal	4,75.99	..	..	4,75.99
	Special area basic grant under XIII Finance Commission	FC (N)	3,40.36	..	..	3,40.36
	Nirmal Gram awarded Panchayat Vikas Yojana	Normal	..	2,02.00	..	2,02.00
	Rastriya Gram Swaraj Abhiyan	Normal	..	..	..	..
	Total- Gram Panchayat		3,77,53.05	5,02,94.87	5,78,43.60	14,58,91.52
Panchayat Samities	Assistance to Panchayat Samities for Primary Schools	Normal	18,00,00.00	..	..	18,00,00.00
	Assistance to Block Panchayat/ Intermediate level Panchayat	Normal	2,80,91.62	..	..	2,80,91.62
	Assistance to Local Bodies/ Panchayat Samities for Primary Schools	TSP	1,05,00.00	..	..	1,05,00.00

* Full form of following abbreviations used in this Appendix :-

1. SFC(N) - State Finance Commission (Normal) 2. FC(N) - Finance Commission (Normal)

(SCHEME WISE AND INSTITUTION WISE)

Of the Total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2009-10				Of the Total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
	Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>					
90,88.20	..	71,85.22	2,54,72.44	3,26,57.66	..
..	..	2,93,43.84	..	2,93,43.84	..
..	..	71,58.66	..	71,58.66	..
..	..	52,14.64	..	52,14.64	..
..
..	2,45,87.12	..	..	2,45,87.12	..
..
..	..	16,00.00	..	16,00.00	..
..	11,61.62	..	..	11,61.62	..
..	4,82.59	..	..	4,82.59	..
..
..
..	..	1,00.00	..	1,00.00	..
90,88.20	2,62,31.33	5,06,02.36	2,54,72.44	10,23,06.13	..
4,73.00	17,92,94.49	..	..	17,92,94.49	6,60.00
..	2,80,81.05	..	..	2,80,81.05	..
..	1,05,00.00	..	..	1,05,00.00	..

3. SCSP - Scheduled Caste Sub-plan 4. SFC(TSP) - State Finance Commission (Tribal Sub-plan)
5. SFC(SCSP) - State Finance Commission (Scheduled Caste Sub-plan) 6. TSP - Tribal Sub-plan

Recipients	Scheme	Tribal Subplan/ Sc. Castes Subplan/ Normal/ Finance Commission/ EAP	2010-11			
			Non Plan	Plan	CSS	Total
<i>(₹ in lakh)</i>						
Panchayat Samities - (Concl.)						
	Grants under State	SFC (N)	..	34,74.23	..	34,74.23
	Finance Commission	SFC (SCSP)	..	8,47.57	..	8,47.57
		SFC (TSP)	..	6,17.40	..	6,17.40
	Grants for maintenance of Hand pump	Normal	40,59.00	..	..	40,59.00
	Madarsa Schools	Normal	..	7,80.06	..	7,80.06
	Shiksha Pariyojana	Normal	..	..	..	..
	Establishment Expenditure	Normal	..	..	..	..
	Other Schemes less than one crore	Normal	37.70	55.00	..	92.70
	Total- Panchayat Samities		22,26,88.32	57,74.26	..	22,84,62.58
Zila Parishad						
	Rural Employment	Normal	..	1,99,43.00	..	1,99,43.00
	Guarantee Yojana	SCSP	..	57,00.00	..	57,00.00
		TSP	..	28,50.00	..	28,50.00
	Indira Awas Yojana	Normal	..	63,33.41	..	63,33.41
		SCSP	..	58,79.93	..	58,79.93
		TSP	..	15,76.31	..	15,76.31
	Desert Development	Normal	..	29,56.46	..	29,56.46
	Programme	SCSP	..	5,39.81	..	5,39.81
		TSP	..	6,82.28	..	6,82.28
	Waste Land Development	Normal	..	20,29.84	..	20,29.84
		SCSP	..	4,97.33	..	4,97.33
		TSP	..	3,64.32	..	3,64.32
	Adhoc Assistance- Establishment	Normal	18,50.00	..	..	18,50.00
	Subordinate and Expert Staff	Normal	14,80.00	..	..	14,80.00
	Assistance under State	SFC (N)	..	8,68.56	..	8,68.56
	Finance Commission	SFC (SCSP)	..	2,11.89	..	2,11.89
		SFC (TSP)	..	1,54.35	..	1,54.35
	Maintenance of Hostels	Normal	11,78.38	..	..	11,78.38
		TSP	..	..	..	..
	General area basic grant under XIII Finance Commission	Normal	11,00.10	..	..	11,00.10
	Soil Conservation Establishment	Normal	10,60.00	..	..	10,60.00

No. IV - (Contd.)

Of the Total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2009-10				Of the Total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
	Non plan	Plan	CSS	Total	
(₹ in lakh)					
..	..	41,42.66	..	41,42.66	..
..	..	10,10.63	..	10,10.63	..
..	..	7,36.19	..	7,36.19	..
..	38,11.86	..	..	38,11.86	..
..	..	4,69.50	..	4,69.50	..
..	35,01.32	..	..	35,01.32	..
..	2,60.50	..	..	2,60.50	..
..	..	45.00	..	45.00	..
4,73.00	22,54,49.22	64,03.98	..	23,18,53.20	6,60.00
..	..	2,81,80.00	..	2,81,80.00	..
..	..	78,80.00	..	78,80.00	..
..	..	41,43.62	..	41,43.62	..
..	..	27,64.38	..	27,64.38	..
..	..	56,00.18	..	56,00.18	..
..	..	18,80.92	..	18,80.92	..
..	..	26,54.94	..	26,54.94	..
..	..	4,98.64	..	4,98.64	..
..	..	6,27.84	..	6,27.84	..
..	..	6,87.83	..	6,87.83	..
..	..	1,69.43	..	1,69.43	..
..	..	1,24.05	..	1,24.05	..
..	18,50.00	..	..	18,50.00	..
..	15,79.00	..	..	15,79.00	..
..	..	10,35.67	..	10,35.67	..
..	..	2,52.66	..	2,52.66	..
..	..	1,84.05	..	1,84.05	..
..	11,00.20	..	..	11,00.20	..
..	1,14.00	..	..	1,14.00	..
..
..	14,99.79	..	..	14,99.79	..

APPENDIX

Recipients	Scheme	Tribal Subplan/ Sc. Castes Subplan/ Normal/ Finance Commission/ EAP	2010-11			
			Non Plan	Plan	CSS	Total
<i>(₹ in lakh)</i>						
Zila Parishad - (Concl.d.)						
	Establishment expenditure	Normal	9,22.20	..	..	9,22.20
	Entertainment Tax	Normal	7,21.38	..	..	7,21.38
	Encourage Scheme to women labour under Rural Employment Guarantee Yojana	Normal SCSP TSP	..	5,10.16 55.84 1,34.00	.. .. ..	5,10.16 55.84 1,34.00
	Grant for Soil Conservation Works	Normal TSP	..	47.96 8.61	4,31.68 77.48	4,79.64 86.09
	Maintenance of Sewerage Scheme	Normal	4,23.62	..	..	4,23.62
	Amount for Master Plan for village	Normal	..	3,30.00	..	3,30.00
	Marking of handicapped	Normal TSP	..	1,56.00 26.13	.. ..	1,56.00 26.13
	Camps for marriage of handicapped	Normal TSP	..	1,50.00 15.00	.. ..	1,50.00 15.00
	Grants for work plan in Special Component area for Scheduled Castes	SCSP	..	11.75	1,05.77	1,17.52
	Assistance to widows for marriage of their daughter	Normal	1,02.40	..	..	1,02.40
	Grant-in-aid to Indira Gandhi Panchayati and Rural Development Institutions	Normal	1,00.00	..	..	1,00.00
	Other Schemes less than one crore	Normal TSP	1,90.57 1,62.14	1,43.00 54.02	25.00 ..	3,58.57 2,16.16
	Total- Zila Parishad		92,90.79	5,22,29.96	6,39.93	6,21,60.68
Municipal Corporation						
	Grants	Normal	4,05,59.08	..	..	4,05,59.08
	Grant under State Finance Commission	SFC (N)	..	40,41.59	..	40,41.59
	General infrastructural grant under XIII Finance Commission	FC (N)	31,56.33	..	..	31,56.33

No. IV - (Contd.)

Of the Total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2009-10				Of the Total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
	Non plan	Plan	CSS	Total	
	(₹ in lakh)				
..	8,79.92	..	..	8,79.92	..
..	7,11.40	..	..	7,11.40	..
..	..	1,16.60	..	1,16.60	..
..	..	12.80	..	12.80	..
..	..	30.60	..	30.60	..
..	..	1,16.65	10,49.83	11,66.48	1,37.80
..	..	19.71	1,77.44	1,97.15	..
..	5,04.08	..	..	5,04.08	..
..
..	..	6.00	..	6.00	..
..	..	1.00	..	1.00	..
..	..	1,37.45	..	1,37.45	..
..	..	12.50	..	12.50	..
..	..	27.93	2,51.36	2,79.29	..
..	3,48.00	..	..	3,48.00	..
..	1,35.00	..	..	1,35.00	..
..	1,99.70	1,37.50	26.50	3,63.70	..
..	88.03	44.15	..	1,32.00	..
..	90,09.12	5,73,47.10	15,05.13	6,78,61.35	1,37.80
..	3,07,31.05	..	..	3,07,31.05	..
13,76.67	..	42,94.45	..	42,94.45	42,94.45
31,56.33	..	..	..	..	..

Recipients	Scheme	Tribal Subplan/ Sc. Castes Subplan/ Normal/ Finance Commission/ EAP	2010-11			
			Non Plan	Plan	CSS	Total
<i>(₹ in lakh)</i>						
Municipal Corporation - (Concl'd.)						
	General infrastructural grant under XII Finance Commission	FC (N)	..	..	..	..
	Total- Municipal Corporation		4,37,15.41	40,41.59	..	4,77,57.00
Municipalities/ Municipal Council						
	Special grants	Normal	4,62,06.27	..	..	4,62,06.27
	Grant under State Finance Commission	SFC (N)	..	91,70.41	..	91,70.41
	Infrastructural grant under XIII Finance Commission	FC (N)	79,79.31	..	..	79,79.31
	Infrastructural grant under XII Finance Commission	FC (N)	..	..	..	..
	General grant	Normal	13,68.50	..	..	13,68.50
	Special grant to economically weaker Municipalities/ Municipal Councils for elections	Normal	4,99.01	..	..	4,99.01
	Urban Integrated Development Scheme of Small and Medium Towns	Normal	..	..	..	..
	National Lake Conservation Scheme	Normal	..	..	..	..
	Other Schemes less than one crore	Normal	..	23.76	..	23.76
	Total- Municipalities/ Municipal Council		5,60,53.09	91,94.17	..	6,52,47.26
Government Companies						
Jaipur Vidyut Vitran Nigam Limited	Grants to meet out losses occurred due to contingent liabilities	Normal	45,60.00	..	..	45,60.00
Jodhpur Vidyut Vitran Nigam Limited	Grants to meet out losses occurred due to contingent liabilities	Normal	37,20.00	..	..	37,20.00
Ajmer Vidyut Vitran Nigam Limited	Grants to meet out losses occurred due to contingent liabilities	Normal	37,20.00	..	..	37,20.00

No. IV - (Contd.)

Of the Total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2009-10				Of the Total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
	Non plan	Plan	CSS	Total	
(₹ in lakh)					
..	15,12.82	..	..	15,12.82	15,12.82
45,33.00	3,22,43.87	42,94.45	..	3,65,38.32	58,07.00
..	4,18,92.02	..	..	4,18,92.02	..
31,23.69	..	97,00.05	..	97,00.05	97,00.05
79,79.31	..	..	..	..	..
..	50,87.18	..	..	50,87.18	50,87.18
..
..	2,23.60	..	..	2,23.60	..
..	..	1,15,45.29	..	1,15,45.29	..
..	..	2,65.64	..	2,65.64	..
..	(-) 37.36	..	..	(-) 37.36	..
1,11,03.00	4,71,65.44	2,15,10.98	..	6,86,76.42	1,47,87.23
..	45,60.00	..	..	45,60.00	..
..	37,20.00	..	..	37,20.00	..
..	37,20.00	..	..	37,20.00	..

Recipients	Scheme	Tribal Subplan/ Sc. Castes Subplan/ Normal/ Finance Commission/ EAP	2010-11			
			Non Plan	Plan	CSS	Total
<i>(₹ in lakh)</i>						
Government Companies - (Concl.)						
Rajasthan State Industrial Development and Investment Corporation	Grants	TSP	..	5,00.00	..	5,00.00
Rajasthan Renewable Energy Corporation	Grants	Normal	..	1,00.00	..	1,00.00
	Conservation Fund	Normal	..	1,00.00	..	1,00.00
	Other Schemes less than one crore	Normal	..	..	..	..
Total- Government Companies			1,20,00.00	7,00.00	..	1,27,00.00
Statutory Corporation						
Rajasthan State Herdsman Welfare Board	Grants	Normal	3.00	..	..	3.00
Total- Statutory Corporation			3.00	..	..	3.00
Co-operative Institutions						
Rajasthan State Co-operative Bank Limited	Assistance for interest payment	Normal	..	29,82.24	..	29,82.24
Integrated Co-operative Development Projects	Assistance for Integrated Co-operative Development	Normal	..	3,48.93	8,46.22	11,95.15
Rajasthan State Co-operative Bank Limited	Assistance to Primary Co-operative Credit Institutions for reconstructions	Normal	..	10,84.63	..	10,84.63
RAISEM	Training	Normal	1,35.00	14.63	..	1,49.63
Rajasthan State Co-operative Bank Limited	Interest Grant	Normal	..	..	..	..
Gram Seva Co-operative Society	Grant	TSP	..	..	..	..
Spin Fed	Grant	Normal	..	..	..	..
	Other Schemes less than one crore	Normal	..	36.92	1.40	38.32
		TSP	..	0.50	..	0.50
Total- Co-operative Institutions			1,35.00	44,67.85	8,47.62	54,50.47
Development Authorities						
	Backward District Development Fund	TSP	..	2,66,71.00	..	2,66,71.00
	Assistance for Agriculture Development Schemes	TSP	..	16,43.08	..	16,43.08

No. IV - (Contd.)

Of the Total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2009-10				Of the Total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
	Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>					
5,00.00
..	..	97.00	..	97.00	..
..
..	1.79	1.79	..
5,00.00	1,20,00.00	97.00	1.79	1,20,98.79	..
..
..
..
..	..	2,80.00	8,92.66	11,72.66	..
..	..	10,16.00	..	10,16.00	..
..	74.00	14.94	..	88.94	..
..	..	2,56.45	..	2,56.45	..
..	..	2,00.00	..	2,00.00	..
..	1,25.01	1,25.01	..
..	..	5,23.70	5.87	5,29.57	..
..	..	0.45	..	0.45	..
..	74.00	22,91.54	10,23.54	33,89.08	..
..	..	3,22,30.20	..	3,22,30.20	..
..	..	2,45.48	..	2,45.48	..

Recipients	Scheme	Tribal Subplan/ Sc. Castes Subplan/ Normal/ Finance Commission/ EAP	2010-11			
			Non Plan	Plan	CSS	Total
<i>(₹ in lakh)</i>						
Development Authorities - (Concl.)						
	Grant for development of Tribal Small Development Divisions	TSP	..	14,05.66	..	14,05.66
	Assistance for development of Tribal Community except area of Tribal Sub-plan, MADA and Saharia	TSP	..	11,45.67	..	11,45.67
	Schemes under Article 275(1) of the Constitution of India	TSP	..	9,41.02	..	9,41.02
	Contribution under Tribal Area Development Scheme	TSP	..	8,53.98	..	8,53.98
	Assistance for Saharia Development	TSP	..	5,28.62	..	5,28.62
	Economic Assistance to Scheduled Tribe persons for Self Employment	TSP	..	4,60.00	..	4,60.00
	Grants for establishment expenditure (State Share)	Normal	..	3,05.65	..	3,05.65
		SCSP	..	61.75	..	61.75
		TSP	..	40.88	..	40.88
	Assistance for Scheduled Tribe persons for Fisheries and Animal Husbandry	TSP	..	2,13.96	..	2,13.96
	Integrated Project for Gadiya Lohar	Normal	..	2,08.33	..	2,08.33
	Saharia Development	TSP	..	1,05.00	77.22	1,82.22
	Ashram Hostel of MADA and Bikhari	TSP	1,60.00	..	..	1,60.00
	Grant-in-aid to Rajasthan State Co-operative Dairy Federation	Normal	..	..	1,20.00	1,20.00
	Assistance for Public Health Programmes under Devnarain Yojana	TSP	..	1,00.00	..	1,00.00
	Assistance for Electricity Schemes	Normal	..	..	..	..
	Other Schemes less than one crore	TSP	..	..	..	..
		Normal	..	99.53	37.58	1,37.11
		SCSP	..	0.29	0.87	1.16
		TSP	47.85	1,20.31	70.39	2,38.55
Total- Development Authorities			2,07.85	3,49,04.73	3,06.06	3,54,18.64

Recipients	Scheme	Tribal Subplan/ Sc. Castes Subplan/ Normal/ Finance Commission/ EAP	2010-11			
			Non Plan	Plan	CSS	Total
<i>(₹ in lakh)</i>						
Universities/ Educational Institutions						
Education Department	Serva Shikha Abhiyan (State share)	Normal	..	8,99,41.10	..	8,99,41.10
	Serva Shikha Abhiyan under XIII Finance Commission	Normal	..	2,87,00.00	..	2,87,00.00
Rajasthan Agriculture University, Bikaner	Agriculture Education in University Grants-in- aid	Normal	53,00.00	55.83	..	53,55.83
Jainarain Vyas University, Jodhpur	Grants	Normal	50,00.00	..	..	50,00.00
Rajasthan University	Grants	Normal	49,00.00	..	..	49,00.00
Maharana Pratap Agriculture and Technology University, Udaipur	Agriculture Education in University Grants-in- aid	Normal	46,00.00	45.00	..	46,45.00
Shiksha Karmi Board	Grants	Normal	40,00.00	..	..	40,00.00
Sukhadia University	Grants	Normal	18,00.00	..	..	18,00.00
Model Schools	Grants	Normal	..	..	10,88.00	10,88.00
Animal Husbandry University	Grants	Normal	..	9,87.90	..	9,87.90
Rajasthan Ayurveda University, Jodhpur	Grants	Normal	81.00	7,02.24	..	7,83.24
Law University	Grants	Normal	..	5,30.00	..	5,30.00
Rajasthan Technical University, Kota	Grants	Normal	2,82.50	56.00	..	3,38.50
Maharishi Dayanand Saraswati University, Ajmer	Grants	Normal	1,70.00	..	..	1,70.00
Agriculture Colleges	Agriculture Education in Colleges	Normal	1,45.00	..	..	1,45.00
Engineering College, Ajmer	Grants	Normal	93.00	50.00	..	1,43.00
Manak Lal Verma Textile Institute, Bhilwara	Grants	Normal	1,27.00	..	..	1,27.00
Sanskrit University	Grants	Normal	94.50	27.19	..	1,21.69
Rajasthan Hindi Granth Academy	Grant for literature in Indian Language	Normal	1,00.00	6.92	..	1,06.92

Recipients	Scheme	Tribal Subplan/ Sc. Castes Subplan/ Normal/ Finance Commission/ EAP	2010-11			
			Non Plan	Plan	CSS	Total
<i>(₹ in lakh)</i>						
Universities/ Educational Institutions - (Concl.)						
	Other Schemes less than one crore	Normal	3,13.35	3,38.06	..	6,51.41
		SCSP	..	9.97	..	9.97
		TSP	..	11.09	..	11.09
Total- Universities/ Educational Institutions			2,70,06.35	12,25,26.37	10,88.00	15,06,20.72
Non Government Organisation						
Secondary School	Grants	Normal	85,82.00	..	..	85,82.00
Colleges	Grants	Normal	41,88.00	..	..	41,88.00
Primary School for Boys	Grants	Normal	16,63.55	..	..	16,63.55
Upper Primary School for Boys	Grants	Normal	16,47.94	..	..	16,47.94
Specific School	Grants	Normal	16,21.16	..	..	16,21.16
Upper Primary School for Girls	Grants	Normal	13,69.55	..	..	13,69.55
Primary School for Girls	Grants	Normal	11,10.22	..	..	11,10.22
Sanskrit Institution	Grants	Normal	8,99.97	..	..	8,99.97
Teachers Training College	Grants	Normal	2,20.41	..	1,97.56	4,17.97
Sainik School	Grants	Normal	3,47.00	..	..	3,47.00
	Other Schemes less than one crore	Normal	19.78	40.60	20.17	80.55
Total- Non Government Organisation			2,16,69.58	40.60	2,17.73	2,19,27.91
Education						
	Establishment of Ashram Schools	TSP	..	42,87.45	..	42,87.45
	Girls Hostel	Normal	..	3,47.76	31,29.92	34,77.68
	National Secondary Education Expedition	Normal	..	8,75.00	..	8,75.00
	Sakshar Bharat Abhiyan	Normal	..	2,22.94	..	2,22.94
	Other Schemes less than one crore	Normal	0.20	..	..	0.20
Total- Education			0.20	57,33.15	31,29.92	88,63.27

No. IV - (Contd.)

Of the Total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2009-10				Of the Total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
	Non plan	Plan	CSS	Total	
(₹ in lakh)					
..	1,88.59	2,40.11	..	4,28.70	..
..	..	2,05.42	13.69	2,19.11	..
..	..	52.00	8.89	60.89	..
..	1,75,20.95	7,23,42.86	22.58	8,98,86.39	..
..	47,01.20	..	..	47,01.20	..
..	27,49.36	..	..	27,49.36	..
..	6,91.22	..	..	6,91.22	..
..	6,63.00	..	..	6,63.00	..
..	6,45.43	..	..	6,45.43	..
..	5,93.92	..	..	5,93.92	..
..	4,32.99	..	..	4,32.99	..
..	4,25.00	..	..	4,25.00	..
..	87.50	..	2,27.65	3,15.15	..
..	82.00	..	..	82.00	..
..	18.25	10.32	..	28.57	..
..	1,10,89.87	10.32	2,27.65	1,13,27.84	..
..	..	32,24.25	..	32,24.25	2,60.00
..	..	57.33	5,16.00	5,73.33	..
..	..	6,46.00	3,20.00	9,66.00	..
..	..	12,47.26	..	12,47.26	..
..	1,02.45	71.77	..	1,74.22	..
..	1,02.45	52,46.61	8,36.00	61,85.06	2,60.00

APPENDIX

Recipients	Scheme	Tribal Subplan/ Sc. Castes Subplan/ Normal/ Finance Commission/ EAP	2010-11			
			Non Plan	Plan	CSS	Total
<i>(₹ in lakh)</i>						
Urban Development						
	Schemes less than one crore	Normal	13.00	..	..	13.00
	Total- Urban Development		13.00	..	..	13.00
Civil Supply						
	Food Storage Scheme- Distribution	Normal	23,59.73	..	..	23,59.73
	Food Storage Scheme- Annapurna Yojana	Normal	..	5,77.26	..	5,77.26
	Total- Civil Supply		23,59.73	5,77.26	..	29,36.99
Integrated Child Development						
	Integrated Child Development Scheme	Normal	..	23.70	2,13.23	2,36.93
	Total- Integrated Child Development		..	23.70	2,13.23	2,36.93
Labour and Employment						
	Vishwakarma Contributory Pension Scheme	Normal	..	1,54.45	..	1,54.45
	Total- Labour and Employment		..	1,54.45	..	1,54.45
Police						
	Schemes less than one crore	Normal	85.00	..	..	85.00
	Total- Police		85.00	..	..	85.00
Tourism						
	Schemes less than one crore	Normal	14.96	..	..	14.96
	Total- Tourism		14.96	..	..	14.96
Animal Husbandry						
	Schemes less than one crore	Normal	1.50	81.42	24.00	1,06.92
		TSP	..	73.72	..	73.72
	Total- Animal Husbandry		1.50	1,55.14	24.00	1,80.64

No. IV - (Contd.)

Of the Total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2009-10				Of the Total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
	Non plan	Plan	CSS	Total	
	<i>(₹ in lakh)</i>				
..	15.00	..	..	15.00	..
..	15.00	..	..	15.00	..
..	14,99.33	..	..	14,99.33	..
..	..	5,20.57	..	5,20.57	..
..	14,99.33	5,20.57	..	20,19.90	..
..	..	25.47	2,31.94	2,57.41	..
..	..	25.47	2,31.94	2,57.41	..
..	..	1,00.28	..	1,00.28	..
..	..	1,00.28	..	1,00.28	..
..	85.00	..	..	85.00	..
..	85.00	..	..	85.00	..
..	25.00	..	..	25.00	..
..	25.00	..	..	25.00	..
..	1.50	68.00	20.00	89.50	6.00
..	..	5.00	..	5.00	..
..	1.50	73.00	20.00	94.50	6.00

Recipients	Scheme	Tribal Subplan/ Sc. Castes Subplan/ Normal/ Finance Commission/ EAP	2010-11			
			Non Plan	Plan	CSS	Total
<i>(₹ in lakh)</i>						
Crop Husbandry						
	Crop Compensation	Normal	..	3,57,69.00	..	3,57,69.00
		SCSP	..	1,78,00.00	..	1,78,00.00
		TSP	..	1,43,53.00	..	1,43,53.00
	National Agriculture Development Project	Normal	..	2,98,26.00	..	2,98,26.00
	Crop Insurance	Normal	..	1,11,65.25	..	1,11,65.25
		SCSP	..	38,00.00	..	38,00.00
		TSP	..	28,50.00	..	28,50.00
	Integrated Scheme of Oilseeds, Pulses, Oil-palm and Maize	Normal	..	11,95.09	35,85.26	47,80.35
		SCSP	..	1,70.67	5,12.01	6,82.68
		TSP	..	2,11.06	6,33.20	8,44.26
	Drip Irrigation State Scheme	Normal	..	22,51.25	..	22,51.25
		SCSP	..	2,90.00	..	2,90.00
		TSP	..	1,45.00	..	1,45.00
	Work Plan	Normal	..	89.51	8,05.57	8,95.08
		SCSP	..	30.96	2,78.62	3,09.58
		TSP	..	19.66	1,76.94	1,96.60
Mandi Samitis	Construction of Farmers Building	Normal	..	2,92.00	..	2,92.00
	Navachar Programme	Normal	..	1,71.66	22.40	1,94.06
		TSP	..	1,23.75	..	1,23.75
Agriculture Technology Management Agency	Grants	Normal	..	1,49.45	..	1,49.45
	Other Schemes less than one crore	Normal	..	1,29.47	25.10	1,54.57
		SCSP	..	93.41	4.66	98.07
		TSP	..	5.93	1.69	7.62
Total- Crop Husbandry			..	12,09,32.12	60,45.45	12,69,77.57
Ecology and Environment						
	National River Conservation Scheme	Normal	..	8,57.14	..	8,57.14
	National Lake Conservation Scheme	Normal	..	4,13.14	..	4,13.14
	Other Schemes less than one crore	Normal	..	5.00	..	5.00
Total- Ecology and Environment			..	12,75.28	..	12,75.28

No. IV - (Contd.)

Of the Total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2009-10				Of the Total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
	Non plan	Plan	CSS	Total	
(₹ in lakh)					
..	..	55,81.78	..	55,81.78	..
..	..	2,00.00	..	2,00.00	..
..	..	1,47.00	..	1,47.00	..
..	..	97,27.46	..	97,27.46	..
..	..	36,36.08	..	36,36.08	..
..	..	20,00.00	..	20,00.00	..
..	..	15,00.00	..	15,00.00	..
..	..	6,70.88	20,12.63	26,83.51	..
..	..	1,01.97	3,05.93	4,07.90	..
..	..	1,18.83	3,56.49	4,75.32	..
..	..	11,05.00	..	11,05.00	..
..	..	1,61.00	..	1,61.00	..
..	..	70.00	..	70.00	..
..	..	1,14.06	10,26.53	11,40.59	..
..	..	27.05	2,43.46	2,70.51	..
..	..	18.76	1,68.79	1,87.55	..
..	..	5,00.00	..	5,00.00	..
..	..	1,76.74	11.91	1,88.65	..
..	..	1,23.00	..	1,23.00	..
..	..	1,00.00	..	1,00.00	..
..	..	1,14.18	92.56	2,06.74	..
..
..
..	..	2,61,93.79	42,18.30	3,04,12.09	..
..
..
..
..

Recipients	Scheme	Tribal Subplan/ Sc. Castes Subplan/ Normal/ Finance Commission/ EAP	2010-11			
			Non Plan	Plan	CSS	Total
<i>(₹ in lakh)</i>						
Medical and Health						
	Health Development Programme- State Level	Normal	..	66,71.29	..	66,71.29
Jhalawar Medical College & Hospital Society	Head Office Establishment	Normal	5,00.00	27,89.96	..	32,89.96
	Compensation (including employees of Lakheri Cement Factory)	Normal	6,29.68	..	..	6,29.68
RMMJRK Society, Jaipur	Grants	Normal	..	5,30.65	..	5,30.65
	Implementation of new Population Policy	Normal	..	4,84.00	..	4,84.00
	State wise Emergency Ambulance Service Scheme	Normal	..	..	..	..
	Other Schemes less than one crore	Normal	60.39	8.95	27.83	97.17
Total- Medical and Health			11,90.07	1,04,84.85	27.83	1,17,02.75
Industry						
Bureau of Industrial Promotion	Grants	Normal	..	3,50.27	..	3,50.27
Rural Non-farm Development Agency	Grants	Normal	..	1,42.98	..	1,42.98
	Other Schemes less than one crore	Normal	..	1,31.33	..	1,31.33
		SCSP	..	4.51	..	4.51
		TSP	..	3.92	..	3.92
Total- Industry			..	6,33.01	..	6,33.01
Jail						
	Schemes less than one crore	Normal	24.40	..	..	24.40
Total- Jail			24.40	..	..	24.40
State Legislature						
	Schemes less than one crore	Normal	8.55	..	..	8.55
Total- State Legislature			8.55	..	..	8.55

No. IV - (Contd.)

Of the Total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2009-10				Of the Total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
	Non plan	Plan	CSS	Total	
(₹ in lakh)					
..	..	54,00.03	..	54,00.03	..
7,31.00	4,50.00	10,18.65	..	14,68.65	2,35.00
..	6,26.70	..	..	6,26.70	..
..	..	13,06.42	..	13,06.42	..
..	..	4,89.00	..	4,89.00	..
..	..	10,00.00	..	10,00.00	..
..	75.91	..	19.97	95.88	..
7,31.00	11,52.61	92,14.10	19.97	1,03,86.68	2,35.00
..	..	4,70.00	..	4,70.00	..
..	..	1,56.00	..	1,56.00	..
..	4.65	1,40.54	11.33	1,56.52	17.00
..	..	4.28	..	4.28	..
..	..	4.02	..	4.02	..
..	4.65	7,74.84	11.33	7,90.82	17.00
..	30.00	..	..	30.00	..
..	30.00	..	..	30.00	..
..	6.84	..	..	6.84	..
..	6.84	..	..	6.84	..

APPENDIX

Recipients	Scheme	Tribal Subplan/ Sc. Castes Subplan/ Normal/ Finance Commission/ EAP	2010-11			
			Non Plan	Plan	CSS	Total
<i>(₹ in lakh)</i>						
Land Revenue						
	Grant less than one crore	Normal	54.94	..	..	54.94
	Total- Land Revenue		54.94	..	..	54.94
Miscellaneous General Services						
	Grant less than one crore	Normal	46.63	..	..	46.63
	Total- Miscellaneous General Services		46.63	..	..	46.63
Major and Medium Irrigation						
Irrigation Management and Training Centre	Grants	Normal	..	3,30.00	..	3,30.00
	Total- Major and Medium Irrigation		..	3,30.00	..	3,30.00
Other Scientific Research						
		Normal	..	1,71.97	..	1,71.97
	Other Schemes less than one crore	TSP	..	2.50	..	2.50
	Total- Other Scientific Research		..	1,74.47	..	1,74.47
Other Social Services						
	Grant less than one crore	Normal	19.00	..	..	19.00
	Total- Other Social Services		19.00	..	..	19.00
Other Administrative Services						
	Grant less than one crore	Normal	68.31	..	..	68.31
	Total- Other Administrative Services		68.31	..	..	68.31

No. IV – (Contd.)

Of the Total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2009-10				Of the Total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
	Non plan	Plan	CSS	Total	
	<i>(₹ in lakh)</i>				
..	47.12	..	..	47.12	..
..	47.12	..	..	47.12	..
..	15.00	..	..	15.00	..
..	15.00	..	..	15.00	..
..	..	2,10.00	..	2,10.00	..
..	..	2,10.00	..	2,10.00	..
..	..	1,22.93	..	1,22.93	..
..	..	1.68	..	1.68	..
..	..	1,24.61	..	1,24.61	..
..	26.49	50.00	..	76.49	..
..	26.49	50.00	..	76.49	..
..	52.25	72.00	..	1,24.25	..
..	52.25	72.00	..	1,24.25	..

Recipients	Scheme	Tribal Subplan/ Sc. Castes Subplan/ Normal/ Finance Commission/ EAP	2010-11			
			Non Plan	Plan	CSS	Total
<i>(₹ in lakh)</i>						
Relief on account of Natural Calamities						
	Agriculture input grants except for Small and Marginal Farmers	Normal	1,97,82.04	..	..	1,97,82.04
	Cattle Camp/ Goshala	Normal	1,61,15.03	..	..	1,61,15.03
	Agriculture input grants except for Small and Marginal Farmers for Agriculture crops, Horticulture crops and Annual Lease crops	Normal	60,96.51	..	..	60,96.51
	Cattle Feeding Centre	Normal	39,78.35	..	..	39,78.35
	Relief for aged, disabled and orphan children	Normal	31,30.00	..	..	31,30.00
	Agriculture input grants except for Small and Marginal Farmers (flood/ ice fall)	Normal	3,60.42	..	..	3,60.42
	Fire Assistance	Normal	3,33.52	..	..	3,33.52
	Agriculture input grants except for Small and Marginal Farmers for loss of crops	Normal	3,05.41	..	..	3,05.41
	Other Schemes less than one crore	Normal	4,31.01	..	..	4,31.01
Total- Relief on account of Natural Calamities			5,05,32.29	..	..	5,05,32.29
Road Transport						
Rajasthan State Road Transport Corporation	Grant for reimbursement of amount of free/ concessional travels in Buses	Normal	37,59.39	..	..	37,59.39
	Reimbursement of difference amount of VAT on Diesel	Normal	12,23.59	..	..	12,23.59
	Compensation during Agitation	Normal	..	..	..	..
	Other Schemes less than one crore	Normal	..	..	..	..
Total- Road Transport			49,82.98	..	..	49,82.98

No. IV - (Contd.)

Of the Total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2009-10				Of the Total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
	Non plan	Plan	CSS	Total	
	(<i>₹ in lakh</i>)				
..
..	1,36,45.80	..	..	1,36,45.80	..
..	4,63,81.27	..	..	4,63,81.27	..
..	29,07.42	..	..	29,07.42	..
..	70,38.06	..	..	70,38.06	..
..	1,79.88	..	..	1,79.88	..
..	3,03.28	..	..	3,03.28	..
..	3,61.85	..	..	3,61.85	..
..	8,44.38	..	..	8,44.38	..
..	7,16,61.94	..	..	7,16,61.94	..
..	23,71.79	..	..	23,71.79	..
..	10,00.00	..	..	10,00.00	..
..	4,08.00	..	..	4,08.00	..
..	..	3.60	..	3.60	..
..	37,79.79	3.60	..	37,83.39	..

Recipients	Scheme	Tribal Subplan/ Sc. Castes Subplan/ Normal/ Finance Commission/ EAP	2010-11			
			Non Plan	Plan	CSS	Total
<i>(₹ in lakh)</i>						
State Excise						
	Navjeevan Yojana	Normal	..	4,68.58	..	4,68.58
	Total- State Excise		..	4,68.58	..	4,68.58
Secretariat- Economic Services						
	Grant less than one crore	Normal	52.50	..	..	52.50
	Total- Secretariat-Economic Services		52.50	..	..	52.50
Social Security and Welfare						
Rajasthan Government Pensioners Medical and Relief Society	Grant for Indoor Medical Facility Scheme to Pensioners of State Government	Normal	20,00.00	..	..	20,00.00
	Assistance to BPL Families for Jan Shri Insurance Scheme	Normal	..	19,31.88	..	19,31.88
	Women Development Programme	Normal	6,02.44	11,44.99	..	17,47.43
Operational Voluntary Agencies	Assistance in area of physically and mentally sufferers	Normal	3,60.25	..	..	3,60.25
	Collective Marriage	Normal	..	1,55.00	..	1,55.00
	Grant for Joint Assistance	Normal	..	1,36.31	..	1,36.31
State Information Commission		Normal	1,31.00	..	..	1,31.00
	Assistance under Kargil Package for war diseased soldiers	Normal	1,05.00	..	..	1,05.00
State Woman Commission	Grants	Normal	..	..	..	..
	Other Schemes less than one crore	Normal TSP	3,38.88 15.07	2,11.39 19.99	27.55 ..	5,77.82 35.06
	Total- Social Security and Welfare		35,52.64	35,99.56	27.55	71,79.75

No. IV - (Contd.)

Of the Total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2009-10				Of the Total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
	Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>					
..	2,82.40	..	..	2,82.40	..
..	2,82.40	..	..	2,82.40	..
..	57.50	..	..	57.50	..
..	57.50	..	..	57.50	..
..	15,00.00	..	..	15,00.00	..
..	..	18,44.73	..	18,44.73	..
..	4,63.81	10,59.85	..	15,23.66	..
..	2,76.85	..	..	2,76.85	..
..	..	80.00	..	80.00	..
..	..	73.80	..	73.80	..
..	89.54	..	..	89.54	..
..	1,05.00	..	..	1,05.00	..
..	1,10.00	..	..	1,10.00	..
..	2,20.93	2,93.27	39.20	5,53.40	..
..	10.95	34.00	..	44.95	..
..	27,77.08	33,85.65	39.20	62,01.93	..

Recipients	Scheme	Tribal Subplan/ Sc. Castes Subplan/ Normal/ Finance Commission/ EAP	2010-11			
			Non Plan	Plan	CSS	Total
<i>(₹ in lakh)</i>						
Sports and Youth Services						
Rajasthan Sports Council	Grant	Normal	8,97.00	1,38.00	..	10,35.00
	Various Sport Programmes	Normal	..	5,99.67	1,89.46	7,89.13
Rajasthan Bharat Scout and Guides	Grant	Normal	3,67.20	28.25	..	3,95.45
	National Service Scheme-Colleges	Normal	..	1,24.83	1,74.76	2,99.59
	National Service Scheme-Higher Secondary Schools	Normal	..	99.84	1,39.79	2,39.63
	Other Schemes less than one crore	Normal TSP	.. 3.00	50.00 12.00	.. ..	50.00 15.00
Total- Sports and Youth Services			12,67.20	10,52.59	5,04.01	28,23.80
Taxes on Sales, Trade etc.						
	Rajasthan Investment Promotion Policy-Wages/ Employment Grant	Normal	..	29,19.39	..	29,19.39
	Rajasthan Investment Promotion Policy-Interest Grant	Normal	..	71,92.66	..	71,92.66
Total- Taxes on Sales, Trade etc.			..	1,01,12.05	..	1,01,12.05
Village and Small Industries						
Rajasthan Khadi and Gramodhyog Board	Grant	Normal	17,74.50	5,74.98	..	23,49.48
	Rebate on sale of Khadi Cloths	Normal	4,41.81	..	..	4,41.81
	Other Schemes less than one crore	Normal	..	52.53	66.89	1,19.42
Total- Village and Small Industries			22,16.31	6,27.51	66.89	29,10.71

No. IV - (Contd.)

Of the Total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2009-10				Of the Total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
	Non plan	Plan	CSS	Total	
(₹ in lakh)					
..	8,97.00	1,88.00	..	10,85.00	..
..	..	49.90	..	49.90	..
..	3,70.70	12.00	..	3,82.70	..
..	..	1,24.19	1,74.35	2,98.54	..
..	..	86.34	1,48.48	2,34.82	..
..	..	25.00	..	25.00	..
..	3.00	12.00	..	15.00	..
..	12,70.70	4,97.43	3,22.83	20,90.96	..
..	..	6,11.69	..	6,11.69	..
..	..	52,83.39	..	52,83.39	..
..	..	58,95.08	..	58,95.08	..
..	13,40.00	5,66.53	..	19,06.53	..
..	3,14.70	..	..	3,14.70	..
..	..	67.91	39.69	1,07.60	..
..	16,54.70	6,34.44	39.69	23,28.83	..

Recipients	Scheme	Tribal Subplan/ Sc. Castes Subplan/ Normal/ Finance Commission/ EAP	2010-11			
			Non Plan	Plan	CSS	Total
<i>(₹ in lakh)</i>						
Art and Culture						
Amber Development and Management Authority	Grant	Normal	4,60.00	..	..	4,60.00
Lalit Kala Academy	Grant	Normal	36.50	3,15.83	..	3,52.33
Jawahar Kala Kendra	Grant	Normal	1,14.46	1,00.00	..	2,14.46
Sangeet Natak Academy	Grant	Normal	55.93	70.00	..	1,25.93
	Grants to Voluntary Agencies	Normal	..	1,19.98	..	1,19.98
	Other Schemes less than one crore	Normal	2,08.44	83.50	..	2,91.94
Total- Art and Culture			8,75.33	6,89.31	..	15,64.64
Social Justice						
	Sub-plan	Normal	..	..	42,63.50	42,63.50
	Palanhar Scheme for Orphan Children of Scheduled Caste	SCSP	..	25,89.86	..	25,89.86
	Pradhan Mantri Adarsh Gram Yojana	SCSP	..	..	22,65.34	22,65.34
	Assistance under Sahayog Yojana	SCSP	..	8,30.48	..	8,30.48
	Assistance to persons of Scheduled Tribes for Plantation	TSP	..	4,10.45	..	4,10.45
	Development of Sambal Villages	SCSP	..	4,00.00	..	4,00.00
	Civil Defence	SCSP	..	1,36.47	1,45.20	2,81.67
	Assistance to Aided Hostels	SCSP	1,03.37	..	..	1,03.37
Scheduled Castes/ Tribes Development Corporation	Assistance	SCSP	..	1,00.00	..	1,00.00
	Other Schemes less than one crore	Normal SCSP	1,07.00 7.50	21.20 1,16.77	.. ..	1,28.20 1,24.27
Total- Social Justice			2,17.87	46,05.23	66,74.04	1,14,97.14
Grand Total			49,81,05.85	44,58,02.66	7,76,55.86	1,02,15,64.37

No. IV - (Concl.)

Of the Total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2009-10				Of the Total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
	Non plan	Plan	CSS	Total	
	(₹ in lakh)				
..	5,15.19	..	..	5,15.19	..
..	35.00	42.75	..	77.75	..
..	1,22.00	1,64.00	..	2,86.00	..
..	51.86	26.49	..	78.35	..
..	..	4.93	..	4.93	..
..	1,43.91	1,70.29	..	3,14.20	..
..	8,67.96	4,08.46	..	12,76.42	..
..	..	..	34,86.54	34,86.54	..
..	..	22,11.78	..	22,11.78	..
..
..	..	6,94.25	..	6,94.25	..
..
..	..	4,00.00	..	4,00.00	..
..	..	1,14.08	1,24.09	2,38.17	..
..	1,10.44	..	..	1,10.44	..
..	..	1,23.10	..	1,23.10	..
..	1,32.20	0.66	..	1,32.86	..
..	18.00	1,48.77	17.50	1,84.27	..
..	2,60.64	36,92.64	36,28.13	75,81.41	..
2,64,28.20	46,66,73.09	30,89,48.63	3,78,56.94	81,34,78.66	2,19,10.03

APPENDIX No. V - DETAILS OF

Aid Agency	Scheme/Project	Total Approved Assistance	Amount Received					
			Grant			Loan		
			Upto 2009-10	2010-11	Total	Upto 2009-10	2010-11	Total
(₹ in lakh)								
World Bank	District Poverty Alleviation Programme	5,73,00.00	1,36,27.42	..	1,36,27.42	3,17,97.32	..	3,17,97.32
World Bank	Rajasthan Water Restructuring Scheme	9,70,00.00	1,40,76.49	7,39.43	1,48,15.92	3,28,45.09	17,25.36	3,45,70.45
World Bank	Rajasthan Health Development Scheme	4,72,58.00	77,88.21	15,47.34	93,35.55	1,81,72.49	36,10.47	2,17,82.96
K.F.W. Germany	Rural Water Supply Scheme Phase I	4,29,65.00	96,35.31	..	96,35.31	2,24,82.38	..	2,24,82.38
K.F.W. Germany	Residential School Disadvantage Group Project	83,28.00	20,35.20	..	20,35.20	47,48.80	..	47,48.80
A.D.B.	Jaipur Water Supply Scheme	NA	20.12	..	20.12	..	..	..
J. I.C.A.	Rajasthan Forestry Development Scheme	4,42,14.00	40,66.32	2,64.48	43,30.80	94,28.09	6,17.11	1,00,45.20
J. I.C.A.	Bisalpur Jaipur Water Supply Scheme	4,63,00.00	1,01,57.73	7,56.93	1,09,14.66	2,37,01.36	17,66.14	2,54,67.50
J. I.C.A.	Rajasthan Minor Irrigation Development Scheme	6,12,29.00	98.63	1,50.83	2,49.46	2,30.12	3,51.94	5,82.06
Asian Development Bank	Rajasthan Urban Infrastructure Scheme Phase II	15,60,00.00	3,24,54.78	..	3,24,54.78	8,20,38.21	2,76,41.01	10,96,79.22
World Bank	Public Finance Management and Procurement in Rajasthan (Back to Back)	2,29.00	21.04	32.49	53.53	..	..	..

EXTERNALLY AIDED PROJECTS

Amount yet to be received		Amount Repaid Loan			Amount yet to be repaid 2010-11	Expenditure*	
Grant	Loan	Upto 2009-10	2010-11	Total		Upto 2009-10	2010-11
<i>(₹ in lakh)</i>							
NA	NA	4,37.11	2,24.99	6,62.10	83,37.34	4,50,01.89	97.09
NA	NA	2,99.52	2,76.01	5,75.73	1,24,75.62	5,92,26.51	1,00,36.65
NA	NA	3,69.44	3,25.17	6,94.61	1,59,22.80	3,59,44.00	75,23.87
NA	NA	7.28	9.21	16.49	66.53	3,55,96.90	78.78
NA	NA	23.63	22.57	46.20	8,56.52	80,39.18	..
NA	NA	..	..	..	..	..	..
NA	NA	2,28.49	1,43.75	3,72.24	59,94.76	90,37.60	7,55.82
NA	NA	5,43.61	5,40.06	10,83.67	2,22,85.06	4,42,23.11	38,88.98
NA	NA	4.06	5.75	9.81	5,72.25	64,50.29	16,27.04
NA	NA	9,17.52	7,18.16	16,35.68	6,25,13.75	18,20,37.35	2,09,75.80
NA	NA	..	..	..	..	0.46	51.47

* Expenditure based as per the accounts and it includes State share also.

APPENDIX

Aid Agency	Scheme/ Project	Total Approved Assistance	Amount Received					
			Grant			Loan		
			Upto 2009-10	2010-11	Total	Upto 2009-10	2010-11	Total
<i>(₹ in lakh)</i>								
E.C.	Sector Policy Support Programme State Partnership (Back to Back)	4,50,00.00	77,52.33	64,71.36	1,42,23.69	..	..	..
World Bank	Poverty Alleviation Western Rajasthan	4,15,00.00	..	..	..	9,31.00	2,60.86	11,91.86
World Bank	Rajasthan Livelihood Project	4,02.00	..	..	..	93.28	..	93.28
Total		64,77,25.00	10,17,33.58	99,62.86	11,16,96.44	22,64,68.14	3,59,72.89	26,24,41.03

No. V - (Concl.)

Amount yet to be received		Amount Repaid			Amount yet to be repaid	Expenditure*	
Grant	Loan	Upto 2009-10	2010-11	Total	2010-11	Upto 2009-10	2010-11
(₹ in lakh)							
NA	NA	..	..	..	..	17,32.11	96.25
NA	NA	..	..	..	11,91.86	6,68.40	8,31.68
NA	NA	..	..	..	93.28	12,29.15	12,92.04
..	..	28,30.66	22,65.67	50,96.53	13,03,09.77	42,91,86.95	4,72,55.47

* Expenditure based as per the accounts and it includes State share also.

APPENDIX No. VI - PLAN

A - Central

Government of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub-plan/ Scheduled Caste Sub-plan	Budget Provision 2010-11*		
			Government of India Share CSS/ CP	State Share	Total Budget Provision
<i>(₹ in lakh)</i>					
Immigration Check Post at Jaipur Airport	2055-101(04)	Normal	71.17	..	71.17
Modernization of Rajasthan Police Academy	2055-115(01)	Normal	45.04	..	45.04
Modernization of Criminal Branch	2055-115(02)	Normal	1,49.40	..	1,49.40
Modernization of Legal Forensic Lab	2055-115(03)	Normal	32.02	..	32.02
Modernization of General Police	2055-115(04) 2055-115(05)	Normal	19,65.26 2,77.40	.. ..	19,65.26 2,77.40
Urban Security	2070-107(01)	Normal	92.58	..	92.58
Integrated Education for Disable Children (IEDC) & PIED (Chabra Project)	2202-01-105(02)	Normal	..	..	..
Teachers Training College	2202-03-104(01)	Normal	197.56	..	197.56
Goitre Control Programme	2210-06-101(11)	Normal	12.74	..	12.74
State Secretariat Cell	2211-001(01)	Normal	28.26	..	28.26
Regional Health and Family Welfare Training Centre	2211-003(01)	Normal	1,42.02	..	1,42.02
Auxiliary Nurses Midwife, Dai and Female Health Supervisors Training Centres	2211-003(02)	Normal	11,58.23	..	11,58.23
Establishment of Rural Sub Centres	2211-101(02)	Normal	2,48,29.60	..	2,48,29.60
Urban Family Welfare Centres run by the State Government	2211-102(01) 2211-102(02)	Normal	11,74.52 27.84	.. ..	11,74.52 27.84
District Family Welfare Bureau Establishment	2211-001(03)	Normal	20,98.99	..	20,98.99
Conventional Contraceptives	2211-200(01)	Normal	3,59.11	..	3,59.11
Investigation Cell	2215-02-005(01)	Normal	46.37	..	46.37
Maintenance of Observation/ Children Homes through NGO's	2235-02-102(05)	Normal	27.56	..	27.56

* Based on final allotment.

@ Schemes having budget or expenditure comprising ₹ 10 lakh or more are included.

SCHEME EXPENDITURE**Plan Schemes[@]**

Actuals 2010-11				Actuals 2009-10			
Government of India releases	Expenditure			Government of India releases	Expenditure		
	Government of India Share C S S/ CP	State Share#	Total Expenditure		Government of India Share C S S/ CP	State Share#	Total Expenditure
<i>(₹ in lakh)</i>							
..	71.17	..	71.17	..	65.73	..	65.73
..	45.04	..	45.04	..	54.16	..	54.16
..	1,49.40	..	149.40	..	2,50.72	..	2,50.72
..	32.02	..	32.02	..	5.02	..	5.02
..	19,17.69	..	19,17.69	..	10,18.30	..	10,18.30
..	2,77.40	..	2,77.40	..	28.04	..	28.04
..	92.58	..	92.58	..	49.24	..	49.24
..	..	..	..	..	90.83	..	90.83
..	1,97.56	..	1,97.56	..	2,27.65	..	2,27.65
..	12.73	..	12.73	..	13.29	..	13.29
..	28.25	..	28.25	..	43.56	..	43.56
..	1,41.99	..	1,41.99	..	1,51.27	..	1,51.27
..	11,58.24	..	11,58.24	..	10,52.55	..	10,52.55
..	2,48,56.04	..	2,48,56.04	..	2,39,71.68	..	2,39,71.68
..	11,75.34	..	11,75.34	..	11,17.01	..	11,17.01
..	27.84	..	27.84	..	19.97	..	19.97
..	20,98.84	..	20,98.84	..	20,60.57	..	20,60.57
..	4,74.84	..	4,74.84	..	2,50.90	..	2,50.90
..	46.27	..	46.27	..	36.07	..	36.07
..	27.55	..	27.55	..	39.20	..	39.20

In the absence of separate figures of Central share and State share, entire budgeted amounts have been shown under the Column State Share.

APPENDIX

A - Central Plan

Government of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub-plan/ Scheduled Caste Sub-plan	Budget Provision 2010-11		
			Government of India Share CSS/ CP	State Share	Total Budget Provision
(₹ in lakh)					
Timely Reporting Scheme (TRS) for estimation of area and production of crops	2401-111(03)	Normal	1,57.51	..	1,57.51
Improvement of Crop Statistics	2401-111(04)	Normal	74.50	..	74.50
Crop estimation survey of fruits, vegetables and minor crops	2401-111(05)	Normal	29.19	..	29.19
Intensive Dairy Development Programme (IDDP)	2404-191(01)	Normal	1,20.00	..	1,20.00
Strengthening of Data base and Information Networking for Fisheries	2405-101(07)	Normal	14.98	..	14.98
Conservation and Development of Sambhar Wet Land Project	4406-01-102(08)	Normal	1,09.08	..	1,09.08
Investment/ Loans for Integrated Co-operative Development Project	4425-108(07) 6425-108(04)	Normal	16,46.40 11,37.36	.. ..	16,46.40 11,37.36
Assistance/ Loans to Spinfed	2425-108(09) 6425-108(07)	Normal	.. 11,60.00	.. ..	.. 11,60.00
Rationalization of Minor Irrigation Statistics	2701-80-002(01)	Normal	29.64	..	29.64
Census of Minor Irrigation	2701-80-002(02)	Normal	74.44	..	74.44
Census of Small Scale Industries	2851-102(01)	Normal	46.54	..	46.54
Construction of Strategic Roads and Bridges	5054-02-337(03)	Normal	80,14.46	..	80,14.46
Inter State Roads	5054-05-337(01)	Normal	5,38.60	..	5,38.60
National Sample Survey Organization	3454-02-201	Normal	22.90	..	22.90
Consumer Protection Forum	3456-001(01)[03]	Normal	17.11	..	17.11
Rajasthan Police Academy	2055-003(01)	Normal	..	..	..
Criminal Branch	2055-101(01)	Normal	8.87	..	8.87
Construction of Building under Police Modernization Scheme	4059-80-051(06)	Normal	4,07.00	..	4,07.00
Boarder Security	2070-107(02)	Normal	17.33	..	17.33
State Family Welfare Bureau Establishment	2211-001(02)	Normal	3,24.07	..	3,24.07
Operation and Maintenance (O&M)	4215-01-102(01)[99]	Normal	..	..	..

No. VI - (Contd.)

Schemes - (Contd.)

Actuals 2010-11				Actuals 2009-10			
Government of India releases	Expenditure			Government of India releases	Expenditure		
	Government of India Share C S S/ CP	State Share	Total Expenditure		Government of India Share C S S/ CP	State Share	Total Expenditure
..	1,56.95	..	1,56.95	..	1,60.87	..	1,60.87
..	74.30	..	74.30	..	68.21	..	68.21
..	29.17	..	29.17	..	22.73	..	22.73
..	1,20.00	..	1,20.00	..	1,67.67	..	1,67.67
..	14.99	..	14.99	..	14.80	..	14.80
..	1,09.08	..	1,09.08	..	93.29	..	93.29
..	16,46.40	..	16,46.40	..	18,39.73	..	18,39.73
..	11,37.36	..	11,37.36	..	19,60.46	..	19,60.46
..	..	..	..	..	1,25.01	..	1,25.01
..	11,60.00	..	11,60.00	..	14,01.28	6,50.00	20,51.28
..	30.05	..	30.05	..	33.25	..	33.25
..	66.76	..	66.76	..	30.16	..	30.16
..	45.47	..	45.47	..	90.24	..	90.24
..	46,27.28	..	46,27.28	..	65,60.25	..	65,60.25
..	5,38.60	..	5,38.60	..	2,07.21	..	2,07.21
..	22.79	..	22.79	..	25.48	..	25.48
..	16.81	..	16.81	..	3.36	..	3.36
..	..	..	..	..	32.12	..	32.12
..	6.87	..	6.87	..	10.69	..	10.69
..	4,06.99	..	4,06.99	..	91.65	..	91.65
..	17.33	..	17.33	..	12.04	..	12.04
..	3,24.06	..	3,24.06	..	3,06.42	..	3,06.42
..	..	..	..	..	16,66.83	..	16,66.83

(₹ in lakh)

APPENDIX

A - Central Plan

Government of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub-plan/ Scheduled Caste Sub-plan	Budget Provision 2010-11		
			Government of India Share CSS/ CP	State Share	Total Budget Provision
(₹ in lakh)					
Rural Drinking Water Quality Monitoring and Surveillance Programme	4215-01-102(43)	Normal	1,17.44	..	1,17.44
Kishori Shakti Yojana	2235-02-103(05)[08]	Normal	1,50.70	..	1,50.70
Artificial recharge of Ground Water through Wells	2702-02-800(01)	Normal	9.68	..	9.68
Civil Security	2070-106(01)	Normal	26.14	..	26.14
Merit cum means based Scholarship for Professional and Technical Courses for Minorities Students	2225-03-277(03)[01] 2235-60-800(04)[02]	Normal	1.00 2,37.13	..	1.00 2,37.13
Post Metric Scholarship for Minorities Students	2225-03-277(03)[03] 2235-60-800(04)[04]	Normal	0.45 5,12.47	..	0.45 5,12.47
Minor Forest Produce Operation through RAJ Sangh	2225-02-796(02)[35]	Tribal Sub-plan	42.00	..	42.00
National Land Record Modernization Programme (NLRMP) in Tonk, Jodhpur, Barmer and Bhilwara Districts	2029-103(04)[02]	Normal	..	..	..
Agriculture Census	2029-800(01)	Normal	69.43	2.23	71.66
Integrated Education for Disable Children (IEDC)	2202-02-109(05)	Normal	1,05.41	1.15	1,06.56
Pre Metric Scholarship to Students of Other Backward Classes	2202-02-107(07)	Normal	2,47.49	2,72.53	5,20.02
Establishment Expenses of Boys Schools	2202-02-109(01) 2202-02-796(02)[01]	Normal Tribal Sub-plan	31,96.65 5.64	1,51,11.55 9,39.60	1,83,08.20 9,45.24
Establishment Expenses of Girls Schools and Free Travel/ Transport Voucher/ Cycle Facility for Rural areas girls	2202-02-109(02)	Normal	4,54.83	23,63.57	28,18.40
Training of Teachers in IASE and Training and Education Tour for Sanik School	2202-03-103(01)	Normal	88.58	3.00	91.58
Continuing Education Programme (Adult Education) (State Share)	2202-04-200(01)	Normal	..	12.91	12.91
District Institute of Education and Training (DIET)	2202-80-003(03)	Normal	21,83.67	18.47	22,02.14

No. VI - (Contd.)

Schemes - (Contd.)

Government of India releases	Actuals 2010-11			Government of India releases	Actuals 2009-10		
	Government of India Share C S S/ CP	State Share	Total Expenditure		Government of India Share C S S/ CP	State Share	Total Expenditure
..	1,52.86	..	1,52.86	..	52.12	..	52.12
..	1,50.70	..	1,50.70	..	..	..	..
..	8.31	..	8.31	..	76.83	..	76.83
..	26.01	..	26.01	..	31.87	..	31.87
..	1.25	..	1.25	..	4,03.01	..	4,03.01
..	1,98.21	..	1,98.21	..	..	..	..
..	0.45	..	0.45	..	4,87.87	..	4,87.87
..	4,03.78	..	4,03.78	..	..	..	..
..	42.00	..	42.00	..	..	..	..
..	..	..	..	..	7.67	7.67	15.34
..	69.09	2.23	71.32	..	32.96	2.06	35.02
..	1,05.40	1.15	1,06.55	..	99.63	0.90	1,00.53
..	2,47.49	2,72.52	5,20.01	..	3,06.76	3,22.02	6,28.78
..	33,57.11	1,51,76.44	1,85,33.55	..	21,28.30	77,50.93	98,79.23
..	5.65	9,39.61	9,45.26	..	5.44	4,97.45	5,02.89
..	4,54.83	23,63.94	28,18.77	..	4,82.22	16,84.93	21,67.15
..	86.93	3.00	89.93	..	96.00	2.88	98.88
..	..	12.91	12.91	..	..	2,69.18	2,69.18
..	21,83.52	18.47	22,01.99	..	20,62.02	13.56	20,75.58

(₹ in lakh)

APPENDIX

A - Central Plan

Government of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub-plan/ Scheduled Caste Sub-plan	Budget Provision 2010-11		
			Government of India Share CSS/ CP	State Share	Total Budget Provision
(₹ in lakh)					
State Institute of Education Research and Training (SIERT)	2202-80-004(01)	Normal	8.28	7.73	16.01
Construction of Polytechnic Building (through the PWD)	4202-02-104(01)	Normal	..	33,73.11	33,73.11
Regional and Local Museums Re-strengthening Scheme	4202-04-106(02)	Normal	..	1,75.12	1,75.12
Assistance to College under National Services Scheme (NSS)	2204-102(02)[01]	Normal	1,74.76	1,24.83	2,99.59
	2204-102(02)[02]		1,39.79	99.84	2,39.63
Oriental Research Institute, Jodhpur	2205-102(04)	Normal	..	7.00	7.00
Public Libraries	2205-105(01)	Normal	1.80	10.34	12.14
Medical and Public Health Head Quarter Establishment	2210-01-001(01)	Normal	..	28,37.96	28,37.96
General Hospital Establishment	2210-01-110(03)[01]	Normal	..	29,00.80	29,00.80
Ayurveda College, Udaipur	2210-02-101(03)[01]	Normal	..	17.23	17.23
National Malaria Eradication Programme (Rural)	2210-06-101(01)	Normal	..	2,41.24	2,41.24
	2210-06-796(03)	Tribal Sub-plan	..	25.93	25.93
National T.B. Control Programme	2210-06-101(04)	Normal	..	12.29	12.29
Improvement of Nurse/ Compounder Ayurveda Training Centre, Ajmer	4210-01-110(03)	Normal	..	2,98.32	2,98.32
National Rural Health Mission (NRHM) (State Share)	2211-800(02)[03]	Normal	..	1,05,00.00	1,05,00.00
Modernization, Revitalization and Rejuvenation of Machinery Filter Plants and Head Works	4215-01-102(06)	Normal	..	1,90.00	1,90.00
Summer Contingency for Rural Area (State Share)	4215-01-102(08)	Normal	..	43,50.00	43,50.00
Replacement of Pump and Motors (State Share)	4215-01-102(09)	Normal	..	7,20.00	7,20.00
Churu Bissau Water Supply Scheme (State Share)	4215-01-102(11)	Normal	25.91	..	25.91
Replacement of old and polluted pipe lines and other improvement for better water supply facility to consumers	4215-01-102(12)	Normal	..	1,00.00	1,00.00

No. VI - (Contd.)

Schemes - (Contd.)

Actuals 2010-11				Actuals 2009-10			
Government of India releases	Expenditure			Government of India releases	Expenditure		
	Government of India Share C S S/ CP	State Share	Total Expenditure		Government of India Share C S S/ CP	State Share	Total Expenditure
..	8.28	7.72	16.00	..	9.60	6.66	16.26
..	..	33,73.11	33,73.11	..	20,00.00	6,09.99	26,09.99
..	..	1,77.65	1,77.65	..	..	1,92.77	1,92.77
..	1,74.76	1,24.83	2,99.59	..	1,74.34	1,24.19	2,98.53
..	1,39.78	99.85	2,39.63	..	1,48.49	86.34	2,34.83
..	..	6.76	6.76	..	..	16.74	16.74
..	1.78	10.30	12.08	..	3.40	9.75	13.15
..	..	28,36.51	28,36.51	..	..	10,44.41	10,44.41
..	..	29,00.47	29,00.47	..	..	33,26.89	33,26.89
..	..	17.23	17.23	..	..	9.72	9.72
..	..	2,41.25	2,41.25	..	7,52.55	2,58.03	10,10.58
..	..	25.93	25.93	..	1,05.97	28.06	1,34.03
..	..	12.29	12.29	..	..	17.15	17.15
..	..	2,98.31	2,98.31	..	..	..	..
..	..	1,05,00.00	1,05,00.00	..	..	..	..
..	..	1,68.18	1,68.18	..	..	1,76.30	1,76.30
..	..	45,82.11	45,82.11	..	..	51,19.98	51,19.98
..	..	6,36.68	6,36.68	..	..	2,71.21	2,71.21
..	31.58	..	31.58	..	18.13	..	18.13
..	..	79.44	79.44	..	..	76.73	76.73

(₹ in lakh)

APPENDIX

A - Central Plan

Government of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub-plan/ Scheduled Caste Sub-plan	Budget Provision 2010-11		
			Government of India Share CSS/ CP	State Share	Total Budget Provision
(₹ in lakh)					
Information Education and Communication for Environmental Improvements (State Share)	4215-01-102(13)	Normal	..	5.00	5.00
Barmer Lift Canal Water Supply Scheme Phase I (State Share)	4215-01-102(16)	Normal	..	..	..
Bisalpur Dudu Water Supply Scheme (State Share)	4215-01-102(18)	Normal	..	12,20.00	12,20.00
Chambal- Baler Sawai Madhopur Water Supply Scheme (State Share)	4215-01-102(19)	Normal	..	..	..
Janta Jal Yojana (State Share)	4215-01-102(21)	Normal	..	4,52.00	4,52.00
Rejuvenation and Repair of Inlet Canals SSF & Diggies in canal area (Bikaner Region) (State Share)	4215-01-102(25)	Normal	..	1,50.00	1,50.00
Narmada Water Supply Project (State Share)	4215-01-102(36)	Normal	..	29,14.00	29,14.00
Nagaur Lift Canal Water Supply Project (State Share)	4215-01-102(38)	Normal	..	..	..
Pokran Phalsund Water Supply Scheme (State Share)	4215-01-102(39)	Normal	..	75,19.00	75,19.00
Total Sanitation Campaign (State Share)	4215-02-106(02)	Normal	..	8,45.00	8,45.00
National Capital Region	2217-80-800(01)	Normal	53.73	..	53.73
Post-Metric Scholarships and Stipends to Scheduled Tribes Student (Through the Director, Social Justice and Empowerment Department)	2225-03-277(02)	Normal	17,09.27	1,44.19	18,53.46
Book Bank	2225-02-277(07)	Normal	..	16.30	16.30
	2225-01-789(03)	Scheduled Caste Sub-plan	..	17.50	17.50
Protection of Civil Rights	2225-02-800(01)	Normal	33.72	34.32	68.04
	2225-01-789(06)	Scheduled Caste Sub-plan	1,45.20	1,36.47	2,81.67
Pre-Metric Scholarship for Minority Students	2225-03-277(03)[02]	Normal	..	..	..
Construction of Girls Hostel Building	4225-02-277(03)[02]	Normal	3,56.31	..	3,56.31
	4225-01-789(04)	Scheduled Caste Sub-plan	1,27.36	41.52	1,68.88

No. VI - (Contd.)

Schemes - (Contd.)

Actuals 2010-11				Actuals 2009-10			
Government of India releases	Expenditure			Government of India releases	Expenditure		
	Government of India Share C S S/ CP	State Share	Total Expenditure		Government of India Share C S S/ CP	State Share	Total Expenditure
(₹ in lakh)							
..	..	5.76	5.76	..	..	11.14	11.14
..	..	..	..	..	1,00,09.07	14,10.00	1,14,19.07
..	..	12,21.43	12,21.43	..	..	58,99.99	58,99.99
..	..	..	..	..	..	5,78.48	5,78.48
..	..	4,60.93	4,60.93	..	..	2,74.27	2,74.27
..	..	1,60.14	1,60.14	..	..	1,36.90	1,36.90
..	..	29,13.76	29,13.76	..	7,99.43	32,99.23	40,98.66
..	..	..	..	..	10,00.00	15,00.00	25,00.00
..	..	74,59.29	74,59.29	..	..	2,00.07	2,00.07
..	..	7,69.21	7,69.21	..	..	9,00.74	9,00.74
..	53.54	..	53.54	..	57.23	..	57.23
..	17,07.58	1,43.00	18,50.58	..	8,31.22	1,45.76	9,76.98
..	..	16.28	16.28	..	..	17.50	17.50
..	..	17.50	17.50	..	17.50	17.50	35.00
..	33.72	34.32	68.04	..	27.60	21.24	48.84
..	1,45.20	1,36.47	2,81.67	..	1,24.09	1,14.08	2,38.17
..	..	..	..	..	5,34.07	1,80.23	7,14.30
..	3,56.30	..	3,56.30	..	1,27.40	39.41	1,66.81
..	1,25.94	41.51	1,67.45	..	19.91	40.45	60.36

APPENDIX

A - Central Plan

Government of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub-plan/ Scheduled Caste Sub-plan	Budget Provision 2010-11		
			Government of India Share CSS/ CP	State Share	Total Budget Provision
(₹ in lakh)					
Construction of Boys Hostel Building	4225-02-277(03)[01]	Normal	67.00	1,14.98	1,81.98
	4225-01-789(05)	Scheduled Caste Sub-plan	1,96.50	2,30.62	4,27.12
Construction of college level boys/ girls hostel building	4225-02-277(03)[03]	Normal	3,27.18	..	3,27.18
	4225-01-789(08)	Scheduled Caste Sub-plan	86.64	8.95	95.59
Child Act Scheme 2000	2235-02-102(04)	Normal	..	3,57.21	3,57.21
Nutrition Programme	2236-02-101(01)[01]	Normal	1,96,29.05	1,11,50.04	3,07,79.09
	2236-02-101(01)[02]		1,94,42.45	44,57.20	2,38,99.65
	2236-02-796(01)[01]	Tribal Sub-plan	..	44,08.70	44,08.70
	2236-02-796(01)[02]		26,07.85	605.95	32,13.80
Construction of Anganwari Centre Building	4236-02-800(01)	Normal	..	..	..
Grant for Seeds Development (Production and Distribution)	2401-103(15)	Normal	..	9.56	9.56
Bio Fertilizers (Prevalence use of Bio Fertilizer)	2401-105(11)	Normal	..	3,35.45	3,35.45
Intensive Cotton Development Programme	2401-108(02)	Normal	49.17	13.05	62.22
	2401-796(37)	Tribal Sub-plan	1.68	0.56	2.24
	2401-789(01)[10]	Scheduled Caste Sub-plan	4.65	1.55	6.20
Work Plan	2401-108(16)	Normal	12,08.64	1,34.29	13,42.93
	2401-796(50)	Tribal Sub-plan	1,78.83	19.87	1,98.70
	2401-789(01)[20]	Scheduled Caste Sub-plan	2,84.13	31.57	3,15.70
Integrated Scheme of Oil seed, Pulses, Oilpam and Maize (ISOPOM)	2401-108(17)	Normal	40,25.14	13,41.19	53,66.33
	2401-796(54)	Tribal Sub-plan	6,20.67	2,06.89	8,27.56
	2401-789(01)[21]	Scheduled Caste Sub-plan	5,10.15	1,70.05	6,80.20
Agriculture Information	2401-109(02)	Normal	..	1,42.45	1,42.45
	2401-796(25)	Tribal Sub-plan	..	17.73	17.73
Innovative Programme	2401-109(13)	Normal	22.41	1,71.66	1,94.07
	2401-796(41)	Tribal Sub-plan	..	1,23.75	1,23.75
	2401-789(01)[18]	Scheduled Caste Sub-plan	..	80.46	80.46

No. VI - (Contd.)

Schemes - (Contd.)

Actuals 2010-11				Actuals 2009-10			
Government of India releases	Expenditure			Government of India releases	Expenditure		
	Government of India Share C S S/ CP	State Share	Total Expenditure		Government of India Share C S S/ CP	State Share	Total Expenditure
..	66.99	1,14.99	1,81.98	..	96.48	74.20	1,70.68
..	2,00.95	2,20.58	4,21.53	..	1,50.42	1,42.31	2,92.73
..	3,27.18	..	3,27.18	..	0.27	0.11	0.38
..	86.62	8.95	95.57	..	17.70	69.29	86.99
..	..	3,56.57	3,56.57	..	1,20.94	2,60.75	3,81.69
..	1,96,29.54	1,11,50.04	3,07,79.58	..	1,34,63.88	74,05.24	2,08,69.12
..	1,95,27.23	44,73.11	2,40,00.34	..	1,79,95.68	33,81.08	2,13,76.76
..	..	44,12.87	44,12.87	..	..	29,83.74	29,83.74
..	26,11.73	6,08.63	32,20.36	..	24,49.80	4,51.56	29,01.36
..	..	..	..	..	..	4,41.00	4,41.00
..	..	9.53	9.53	..	29.74	22.33	52.07
..	..	3,35.81	3,35.81	..	..	87.42	87.42
..	50.58	13.53	64.11	..	1,21.37	35.81	1,57.18
..	1.69	0.56	2.25	..	8.89	2.96	11.85
..	4.66	1.55	6.21	..	13.69	4.57	18.26
..	12,09.85	1,34.43	13,44.28	..	11,27.52	1,25.28	12,52.80
..	1,76.94	19.66	1,96.60	..	1,68.79	18.75	1,87.54
..	2,78.62	30.96	3,09.58	..	2,43.46	27.05	2,70.51
..	37,49.30	12,49.77	49,99.07	..	21,73.16	7,24.38	28,97.54
..	6,33.20	2,11.07	8,44.27	..	3,56.49	1,18.83	4,75.32
..	5,12.01	1,70.67	6,82.68	..	3,05.92	1,01.98	4,07.90
..	..	1,42.02	1,42.02	..	..	1,48.11	1,48.11
..	..	17.73	17.73	..	..	19.11	19.11
..	22.40	1,71.66	1,94.06	..	11.90	1,76.74	1,88.64
..	..	1,23.75	1,23.75	..	..	1,23.00	1,23.00
..	..	80.00	80.00	..	..	1,81.85	1,81.85

(₹ in lakh)

APPENDIX

A - Central Plan

Government of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub-plan/ Scheduled Caste Sub-plan	Budget Provision 2010-11		
			Government of India Share CSS/ CP	State Share	Total Budget Provision
(₹ in lakh)					
Agriculture Technology Management Authority (ATMA) (State Share)	2401-109(15)	Normal	..	1,49.45	1,49.45
National Horticulture Mission (State Share)	2401-119(25)	Normal	..	5,00.00	5,00.00
	2401-796(51)[03]	Tribal Sub-plan	..	25.00	25.00
	2401-789(02)[04]	Scheduled Caste Sub-plan	..	50.00	50.00
Micro Irrigation Scheme (State Share)	2401-119(26)	Normal	..	16,25.00	16,25.00
	2401-796(51)[04]	Tribal Sub-plan	..	2,00.00	2,00.00
	2401-789(02)[05]	Scheduled Caste Sub-plan	..	2,50.00	2,50.00
Crops Compensation (State Share)	2401-800(25)	Normal	..	3,57,69.00	3,57,69.00
	2401-796(62)	Tribal Sub-plan	..	1,43,53.00	1,43,53.00
	2401-789(01)[27]	Scheduled Caste Sub-plan	..	1,78,00.00	1,78,00.00
Work Plan Banas River	2402-102(02)[15]	Normal	3,43.81	37.31	3,81.12
	4402-102(02)[12]	Normal	10,55.97	1,05.52	11,61.49
NWDPRAs- Grants for Soil Conservation works of work plan	2402-196(01)[02]	Normal	4,31.68	47.96	4,79.64
Grant-in-aid to Veterinary Council	2403-001(01)[03]	Normal	15.00	15.00	30.00
Assistance to States for control of Animal Diseases (ASCAD) (1:3)	2403-101(17)	Normal	1,52.73	47.23	1,99.96
Sample Survey for Estimation of Livestock Breeding	2403-113(02)	Normal	84.74	84.74	1,69.48
Integrated Forest Protection Scheme (75:25)	2406-01-101(11)	Normal	92.40	30.80	1,23.20
Tiger Project, Ranthambore	2406-02-110(01)	Normal	42,97.28	66.08	43,63.36
Tiger Project, Sariska	2406-02-110(02)	Normal	13,73.40	38.50	14,11.90
Maintenance of Other Sanctuaries	2406-02-110(03)	Normal	2,57.65	..	2,57.65
Development of Ghana Bird Sanctuary	2406-02-110(04)	Normal	59.44	16.00	75.44

No. VI - (Contd.)

Schemes - (Contd.)

Actuals 2010-11				Actuals 2009-10			
Government of India releases	Expenditure			Government of India releases	Expenditure		
	Government of India Share C S S/ CP	State Share	Total Expenditure		Government of India Share C S S/ CP	State Share	Total Expenditure
(₹ in lakh)							
..	..	1,49.45	1,49.45	..	..	1,00.00	1,00.00
..	..	5,00.00	5,00.00	..	..	..	..
..	..	25.00	25.00	..	..	..	..
..	..	50.00	50.00	..	..	..	..
..	..	16,25.00	16,25.00	..	..	10,69.46	10,69.46
..	..	2,00.00	2,00.00	..	..	31.00	31.00
..	..	2,50.00	2,50.00	..	..	2,04.50	2,04.50
..	..	3,57,69.00	3,57,69.00	..	..	55,81.78	55,81.78
..	..	1,43,53.00	1,43,53.00	..	..	1,47.00	1,47.00
..	..	1,78,00.00	1,78,00.00	..	..	2,00.00	2,00.00
..	3,48.13	37.31	3,85.44	..	3,49.88	37.90	3,87.78
..	10,55.93	1,05.52	11,61.45	..	8,89.28	98.86	9,88.14
..	4,31.68	47.96	4,79.64	..	10,49.83	1,16.65	11,66.48
..	15.00	15.00	30.00	..	20.00	14.00	34.00
..	1,52.71	47.18	1,99.89	..	1,91.34	58.49	2,49.83
..	84.72	84.73	1,69.45	..	78.28	78.29	1,56.57
..	91.28	30.42	1,21.70	..	1,19.63	39.99	1,59.62
..	43,06.16	66.93	43,73.09	..	41,86.51	59.93	42,46.44
..	13,73.56	38.23	14,11.79	..	7,78.71	39.33	8,18.04
..	2,57.00	..	2,57.00	..	4,01.49	21.74	4,23.23
..	59.36	16.00	75.36	..	96.56	13.95	1,10.51

APPENDIX

A - Central Plan

Government of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub-plan/ Scheduled Caste Sub-plan	Budget Provision 2010-11		
			Government of India Share CSS/ CP	State Share	Total Budget Provision
<i>(₹ in lakh)</i>					
Development of Desert National Park	2406-02-110(05)	Normal	24.32	10.00	34.32
Improvement of Zoo	2406-02-111(02)	Normal	..	25.00	25.00
	4406-02-111(01)		..	4,42.00	4,42.00
Assistance for restructuring of Primary Co-operative Credit Institutions (Vednathan Package) (State Share)	2425-107(21)	Normal	..	10,84.63	10,84.63
Assistance for Integrated Co-operative Development	2425-108(07)	Normal	8,54.03	3,48.93	12,02.96
Investment in Spinfed	4425-108(09)	Normal	..	17,43.00	17,43.00
Desert Development Programme (DDP) (State Share)	2501-03-196(01)	Normal	..	29,56.46	29,56.46
	2501-03-196(03)	Tribal Sub-plan	..	6,82.44	6,82.44
	2501-03-196(02)	Scheduled Caste Sub-plan	..	5,39.81	5,39.81
Integrated Wasteland Development Programme (IWDP) (State Share)	2501-05-196(01)[01]	Normal	..	43.88	43.88
	2501-05-196(01)[03]	Scheduled Caste Sub-plan	..	10.75	10.75
	2501-05-196(01)[02]	Tribal Sub-plan	..	7.87	7.87
Swarnjayanti Gram Swarozgar Yojana (SGSY) (State Share)	2501-06-196(01)[01]	Normal	..	17,12.44	17,12.44
	2501-06-196(05)		..	35.00	35.00
	2501-06-196(02)[01]		..	5.63	5.63
	2501-06-196(01)[02]	Tribal Sub-plan	..	3,22.91	3,22.91
	2501-06-196(01)[03]	Scheduled Caste Sub-plan	..	4,46.91	4,46.91
Indira Awas Yojana (State Share)	2505-01-196(01)[03]	Normal	..	63,54.79	63,54.79
	2505-01-196(01)[02]	Tribal Sub-plan	..	13,55.22	13,55.22
	2505-01-196(01)[04]	Scheduled Caste Sub-plan	..	44,21.69	44,21.69
Rural Employment Guarantee Scheme (State Share)	2505-02-101(01)[01]	Normal	..	57,00.00	57,00.00
	2505-02-101(01)[02]		..	28,50.00	28,50.00
	2505-02-101(01)[03]		..	1,99,43.00	1,99,43.00
District Rural Development Agency (DRDA) Administration (State Share)	2515-196(05)[01]	Normal	..	3,05.65	3,05.65
	2515-196(05)[03]	Scheduled Caste Sup-plan	..	61.75	61.75
	2515-196(05)[02]	Tribal Sub-plan	..	40.88	40.88

No. VI - (Contd.)

Schemes - (Contd.)

Government of India releases	Actuals 2010-11			Government of India releases	Actuals 2009-10		
	Government of India Share C S S/ CP	State Share	Total Expenditure		Government of India Share C S S/ CP	State Share	Total Expenditure
..	24.32	10.00	34.32	..	67.98	10.00	77.98
..	..	24.97	24.97	..	..	25.00	25.00
..	..	4,41.77	4,41.77	..	..	61.38	61.38
..	..	10,84.63	10,84.63	..	..	10,16.00	10,16.00
..	8,54.03	3,48.93	12,02.96	..	9,01.24	2,80.00	11,81.24
..	..	17,43.00	17,43.00	..	5,05.57	5,07.50	10,13.07
..	..	29,56.46	29,56.46	..	..	26,54.94	26,54.94
..	..	6,82.28	6,82.28	..	..	6,27.84	6,27.84
..	..	5,39.81	5,39.81	..	..	4,98.64	4,98.64
..	..	43.88	43.88	..	..	1,42.40	1,42.40
..	..	10.75	10.75	..	..	35.79	35.79
..	..	7.87	7.87	..	..	26.15	26.15
..	..	17,12.44	17,12.44	..	..	11,01.75	11,01.75
..	..	35.00	35.00	..	..	30.00	30.00
..	..	5.63	5.63	..	..	1,80.00	1,80.00
..	..	3,22.91	3,22.91	..	..	5,06.58	5,06.58
..	..	4,46.91	4,46.91	..	..	5,85.32	5,85.32
..	..	63,33.41	63,33.41	..	..	27,64.38	27,64.38
..	..	13,45.46	13,45.46	..	..	12,80.71	12,80.71
..	..	43,59.18	43,59.18	..	..	41,09.18	41,09.18
..	..	57,00.00	57,00.00	..	..	78,80.00	78,80.00
..	..	28,50.00	28,50.00	..	..	41,43.62	41,43.62
..	..	1,99,43.00	1,99,43.00	..	..	2,81,80.00	2,81,80.00
..	..	3,05.65	3,05.65	..	..	2,57.28	2,57.28
..	..	61.75	61.75	..	..	1,48.00	1,48.00
..	..	40.88	40.88	..	..	1,29.00	1,29.00

(₹ in lakh)

APPENDIX

A - Central Plan

Government of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub-plan/ Scheduled Caste Sub-plan	Budget Provision 2010-11		
			Government of India Share CSS/ CP	State Share	Total Budget Provision
(₹ in lakh)					
Nutrition Assistance Programme- Mid Day Meal	2515-198(06)[02]	Normal	5,79,73.92	1,34,56.37	7,14,30.29
Participation in International Industries and Trade Fair	2851-102(05)	Normal	..	60.00	60.00
Cluster Development	2851-102(06)	Normal	..	2,43.31	2,43.31
Development of Salt Area	4851-200(01)	Normal	..	..	..
Development of Handloom	2852-80-001(01)	Normal	24.19	..	24.19
Science and Technology	3425-01-800(01)	Normal	96.83	2,60.22	3,57.05
Environment Education and Awareness Programme	3435-03-102(01)	Normal	..	60.08	60.08
	3435-03-796(01)	Tribal Sub-plan	..	2.00	2.00
Tourist Information and Publicity	3452-80-800(02)	Normal	49.51	18,55.72	19,05.23
I. T. Project of Tourism	3452-80-800(05)	Normal	..	30.68	30.68
Development of Tourist Sites	5452-80-800(01)	Normal	23,66.84	1,87.06	25,53.90
	5452-80-796(01)	Tribal Sub-plan	..	40.00	40.00
Modernization of State Commission and District Forum of Consumer Protection	5475-102(09)	Normal	71.69	..	71.69
Construction of Judicial Buildings	4059-80-051(03)	Normal	6,50.03	39,35.63	45,85.66
Mukhya Mantri Jeevan Raksha Kosh (State Share)	2211-800(02)[01]	Normal	..	16,50.00	16,50.00
AUWSP- (State Share)	4215-01-101(01)[38]	Normal	..	1,16.00	1,16.00
Chambal Dholpur Bharatpur Water Supply Project (NABARD) (State Share)	4215-01-102(01)[08]	Normal	..	44,70.00	44,70.00
Jawai Pali Jalore Pipeline Project (NABARD) (State Share)	4215-01-102(01)[12]	Normal	..	..	..
Rajsamand Water Supply Scheme (Bageri ka Naka 206 villages) (NABARD) (State Share)	4215-01-102(01)[13]	Normal	..	..	..
Water Supply Projects for 216 villages of Tehsil Ramganj Mandi, Panchpahar and Bhainsroad Garh	4215-01-102(01)[16]	Normal	..	..	..

No. VI - (Contd.)

Schemes - (Contd.)

Actuals 2010-11				Actuals 2009-10			
Government of India releases	Expenditure			Government of India releases	Expenditure		
	Government of India Share C S S/ CP	State Share	Total Expenditure		Government of India Share C S S/ CP	State Share	Total Expenditure
..	5,78,43.60	1,34,56.87	7,13,00.47	..	2,54,72.44	71,85.22	3,26,57.66
..	..	60.00	60.00	..	..	50.00	50.00
..	..	2,29.31	2,29.31	..	..	1,45.21	1,45.21
..	..	..	..	..	..	91.03	91.03
..	24.19	..	24.19	..	20.06	4.65	24.71
..	96.83	2,57.55	3,54.38	..	94.22	2,38.50	3,32.72
..	..	59.66	59.66	..	..	92.42	92.42
..	..	2.00	2.00	..	..	11.40	11.40
..	49.51	18,55.72	19,05.23	..	..	14,10.56	14,10.56
..	..	30.58	30.58	..	..	20.76	20.76
..	23,64.07	1,85.97	25,50.04	..	8,88.07	2,98.38	11,86.45
..	..	40.00	40.00	..	..	50.00	50.00
..	70.60	..	70.60	..	5.97	..	5.97
..	6,53.58	39,31.84	45,85.42	..	2,76.40	10,66.70	13,43.10
..	..	16,50.00	16,50.00	..	..	15,00.00	15,00.00
..	..	1,06.98	1,06.98	..	69.22	2,76.23	3,45.45
..	..	44,69.53	44,69.53	..	1,00.26	45,95.18	46,95.44
..	20,00.93	16,24.06	36,24.99
..	20,22.54	20,22.54
..	9,99.99	..	9,99.99

(₹ in lakh)

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A - Central Plan

Government of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub-plan/ Scheduled Caste Sub-plan	Budget Provision 2010-11		
			Government of India Share CSS/ CP	State Share	Total Budget Provision
<i>(₹ in lakh)</i>					
Fluoride Control Project Kekri Sarwar Phase II (State Share)	4215-01-102(01)[18]	Normal	..	50.00	50.00
Fluoride Control Project Aeran-Kishangarh (State Share)	4215-01-102(01)[19]	Normal	..	..	..
Fluoride Control Project Bhinay Masoda Phase II & III (State Share)	4215-01-102(01)[20]	Normal	..	1,01.00	1,01.00
Dang Area Water Supply Project-Dholpur (NABARD) (State Share)	4215-01-102(01)[21]	Normal	..	43,85.00	43,85.00
Water Supply Project from Chhapi Dam to Jhalawar and Jhalarapatan (NABARD) (State Share)	4215-01-102(01)[22]	Normal	..	11.00	11.00
Indroka- Manaklao- Dantiwara Water Supply Project (NABARD) (State Share)	4215-01-102(01)[24]	Normal	..	14,75.00	14,75.00
Ummed Sagar Dhawa Samdari Water Supply Project (NABARD) (State Share)	4215-01-102(01)[25]	Normal	..	33,40.00	33,40.00
Gulandi- Jhalawar Water Supply Project (NABARD) (State Share)	4215-01-102(01)[28]	Normal	..	12,80.00	12,80.00
Kalikhar- Jhalawar Water Supply Project (NABARD) (State Share)	4215-01-102(01)[29]	Normal	..	12,75.00	12,75.00
Kolayat- Nokha Water Supply Project (State Share)	4215-01-102(01)[30]	Normal	..	1,53.00	1,53.00
Kolayat Tehsil Water Supply Project (State Share)	4215-01-102(01)[31]	Normal	..	..	..
Water Supply Project from Soma-Kamla- Amba Dam for Aspur Dungarpur and Sagwara (State Share)	4215-01-102(01)[33]	Normal	..	1,08.00	1,08.00
Suratgarh Tibba Area Water Supply Project (NABARD) (State Share)	4215-01-102(01)[34]	Normal	..	..	..

No. VI - (Contd.)

Schemes - (Contd.)

Actuals 2010-11				Actuals 2009-10			
Government of India releases	Expenditure			Government of India releases	Expenditure		
	Government of India Share C S S/ CP	State Share	Total Expenditure		Government of India Share C S S/ CP	State Share	Total Expenditure
(₹ in lakh)							
..	..	40.08	40.08	..	..	84.72	84.72
..	..	(-) 70.72	(-) 70.72(a)	..	..	3,72.71	3,72.71
..	..	1,00.61	1,00.61	..	..	5,54.24	5,54.24
..	..	43,83.73	43,83.73	..	..	9,05.16	9,05.16
..	..	3,10.10	3,10.10	..	..	27,78.20	27,78.20
..	..	14,75.29	14,75.29	..	..	10,20.78	10,20.78
..	..	33,40.35	33,40.35	..	..	1,29,18.36	1,29,18.36
..	..	12,79.26	12,79.26	..	..	16,99.75	16,99.75
..	..	12,74.73	12,74.73	..	..	22,00.00	22,00.00
..
..	..	1,52.66	1,52.66	..	..	..	..
..	..	1,06.82	1,06.82	..	3,00.00	6,27.57	9,27.57
..	..	(-) 1.87	(-) 1.87(a)	..	8,12.93	23,00.76	31,13.69

(a) Minus expenditure is due to deposit of unspent amount of previous years.

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A - Central Plan

Government of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub-plan/ Scheduled Caste Sub-plan	Budget Provision 2010-11			
			Government of India Share CSS/ CP	State Share	Total Budget Provision	
<i>(₹ in lakh)</i>						
Matasukh Jayal Tehsil Water Supply Project (NABARD) (State Share)	4215-01-102(01)[35]	Normal	..	29,10.00	29,10.00	
Devaniya- Shergarh- Chabba Water Supply Project (State Share)	4215-01-102(01)[37]	Normal	..	..	..
Khuriyala- Jiyaberi- Agolie Water Supply Project (State Share)	4215-01-102(01)[39]	Normal	..	..	..
Kheru- Beaur Joliyali Phase II Water Supply Project (NABARD) (State Share)	4215-01-102(01)[40]	Normal	..	12,80.00	12,80.00	
Teenwari- Mathania- Osia- Bawari- Bhopalgarh Water Supply Project (State Share)		4215-01-102(01)[41]	Normal	..	18,95.00	18,95.00
Rewa Jhalawar Water Supply Project (State Share)	4215-01-102(01)[43]	Normal	..	4,28.00	4,28.00	
Dewas Project Phase II (NABARD) (State Share)	4215-01-102(01)[44]	Normal	..	1,00,00.00	1,00,00.00	
Indroka- Manaklao- Khangta Water Supply Project (State Share)	4215-01-102(01)[45]	Normal	..	9,54.00	9,54.00	
Work Plan River Valley Project	2402-102(02)[16] 4402-102(02)[13] 2402-796(02)[01] 4402-796(02)[01]	Normal Tribal Sub-plan	2,09.95 4,09.95 2,30.26 5,97.60	23.32 45.55 25.57 66.40	2,33.27 4,55.50 2,55.83 6,64.00	
Work Plan Luni River	2402-102(02)[17] 4402-102(02)[14]	Normal	62.24 2,74.96	7.94 42.05	70.18 3,17.01	
Integrated Handloom Development Programme	2851-103(09)	Normal	66.89	14.05	80.94	
Village Court	2014-105(17)	Normal	5,00.80	1,19.43	6,20.23	
Serva Siksha Abhiyan (State Share)	2202-01-111(01)	Normal	..	8,99,41.10	8,99,41.10	
Pre-Metric Scholarship to Boys and Girls of Minority Category	2202-02-107(11)	Normal	5,42.74	1,84.65	7,27.39	
National Secondary Education Campaign	2202-02-109(07)	Normal	..	8,75.00	8,75.00	
Girls Hostels	2202-02-109(08)	Normal	31,29.92	3,47.76	34,77.68	

APPENDIX

A - Central Plan

Government of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub-plan/ Scheduled Caste Sub-plan	Budget Provision 2010-11		
			Government of India Share CSS/ CP	State Share	Total Budget Provision
(₹ in lakh)					
Model School	2202-02-109(09)	Normal	..	10,88.00	10,88.00
Sakshar Bharat Abhiyan (State Share)	2202-04-200(02)	Normal	..	2,22.94	2,22.94
State Wide Emergency Ambulance Service (EMRI) (State Share)	2211-800(02)[02]	Normal	..	25,00.00	25,00.00
Vocational Training Improvement Project with assistance of World Bank	2230-03-101(03)	Normal	65.79	21.93	87.72
	4250-203(07)[01]	Normal	2,65.86	88.61	3,54.47
Rajiv Gandhi Empowerment of Adolescent Girls Scheme (SABLA)	2236-02-101(01)[12]	Normal	12,47.97	12,79.81	25,27.78
Integrated Watershed Management Programme (IWMP) (State Share)	2501-05-196(02)[01]	Normal	..	19,85.96	19,85.96
	2501-05-196(02)[02]	Tribal Sub-plan	..	3,56.45	3,56.45
	2501-05-196(02)[03]	Scheduled Caste Sub-plan	..	4,86.58	4,86.58
National Lake Conservation Project (State Share)	3435-03-102(03)	Normal	..	4,35.99	4,35.99
National River Conservation Project (State Share)	3435-03-102(04)	Normal	..	8,57.14	8,57.14
Construction of Home Guard and Civil Defence Building	4059-80-051(05)[02]	Normal	46.39	0.33	46.72
Science and Technology (State Share)	5425-800(02)	Normal	..	1,32.68	1,32.68
Post Metric Scholarship and Stipend to SC Students	2225-01-796(01)	Tribal Sub-plan	..	2,95.15	2,95.15
	2225-02-796(06)[01]		..	5,95.36	5,95.36
	2225-01-789(01)	Scheduled Caste Sub-plan	63,65.60	44,14.52	1,07,80.12
Purchase of Diesel/ Electric Pump Set Sustainable Agriculture Sub-plan Development Project and Self Employment	2225-02-796(05)	Tribal Sub-plan	77.22	1,05.00	1,82.22
Crop Insurance	2401-796(28)	Tribal Sub-plan	..	28,50.00	28,50.00
	2401-789(01)[04]	Scheduled Caste Sub-plan	..	38,00.00	38,00.00

APPENDIX

A - Central Plan

Government of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub-plan/ Scheduled Caste Sub-plan	Budget Provision 2010-11		
			Government of India Share CSS/ CP	State Share	Total Budget Provision
(₹ in lakh)					
NWDPRA- Grants for work plan for Tribal Sub-plan	2402-196(03)[02]	Tribal Sub-plan	77.48	8.61	86.09
National Scheme for Welfare of Fishermen and Development of Model Fishermen Village	2405-796(04)	Tribal Sub-plan	12.30	9.90	22.20
Tribal Research and Training Institute (TRI)	2225-02-796(02)[16]	Tribal Sub-plan	15.82	15.82	31.64
Construction of Hostel Building in Scheduled Area under Maharashtra Pattern	4225-02-796(20)[02]	Tribal Sub-plan	31,23.87	12,92.59	44,16.46
Construction of Hostel Building in Saharia Area under Maharashtra Pattern	4225-02-796(20)[08]	Tribal Sub-plan	11,33.40	20.93	11,54.33
Water Supply in Scheduled Caste Areas (State Share)	4215-01-789(01)	Scheduled Caste Sub-plan	..	1,90.00	1,90.00
Scholarships to students whose parents are engaged in unclean occupation	2225-01-789(04)	Scheduled Caste Sub-plan	11,45.86	2,94.16	14,40.02
NWDPRA- Grants for work plan for special component for scheduled caste	2402-196(02)[02]	SCSP	1,05.77	11.75	1,17.52
Others where provision and expenditure is less than ₹ 10 lakh		Normal	27.20	26.65	53.85
		Scheduled Caste Sub-plan	0.87	1.11	1.98
		Tribal Sub-plan	0.27	22.41	22.68
		Grand Total	19,61,85.07	37,61,22.28	57,23,07.35

No. VI - (Contd.)

Schemes - (Concl'd.)

Actuals 2010-11				Actuals 2009-10			
Government of India releases	Expenditure			Government of India releases	Expenditure		
	Government of India Share C S S/ CP	State Share	Total Expenditure		Government of India Share C S S/ CP	State Share	Total Expenditure
(₹ in lakh)							
..	77.48	8.61	86.09	..	1,77.44	19.71	1,97.15
..	12.30	9.90	22.20	..	16.65	14.00	30.65
..	15.82	15.82	31.64	..	23.00	23.00	46.00
..	31,23.87	12,96.45	44,20.32	..	..	6,50.07	6,50.07
..	11,33.40	..	11,33.40	..	..	33.50	33.50
..	..	1,78.36	1,78.36	..	..	2,34.96	2,34.96
..	11,35.19	2,91.25	14,26.44	..	7,85.99	2,84.95	10,70.94
..	1,05.77	11.75	1,17.52	..	2,51.36	27.93	2,79.29
..	27.01	26.14	53.15	..	41.41	25.39	66.80
..	0.87	1.07	1.94	..	7.75	0.32	8.07
..	0.27	22.39	22.66	..	..	19.92	19.92
..	19,26,12.34	37,60,87.64	56,86,99.98	..	15,59,69.86	20,02,15.70	35,61,85.56

State Scheme	Normal or Tribal Sub-plan or Scheduled Caste Sub-plan
Establishment of Fast Track on the recommendation of XIth Finance Commission	Normal
Rajasthan Judicial Academy	Normal
Computerisation in Headquarter & Divisional Headquarters of Public Works Department	Normal
Modernisation of Secretariat	Normal
Construction Works of Information Technology & Communication Department	Normal
Strengthening of Directorate of Elementary Education	Normal
Establishment expenses of Upper Primary Schools for boys	Normal
	Tribal Sub-plan
	Scheduled Caste Sub-plan
Establishment expenses of Upper Primary Schools for girls	Normal
	Tribal Sub-plan
Para Teacher for Primary/ Upper Primary Education	Normal
Praveshotsava Programme	Normal
Madarsa Para Teacher	Normal
Female Para Teacher	Normal
Physical Para Teacher	Normal
Madarsa Board	Normal
Pre-metric scholarship to student of Scheduled Castes	Normal
Pre-metric scholarship to student of Scheduled Tribes	Normal
Strengthening of working efficiency of Directorate of College Education	Normal
Grants to Sanskrit University	Normal
Establishment expenses of Government College for Boys	Normal
	Tribal Sub-plan
Establishment expenses of Government College for Girls	Normal
Centre for Excellency	Normal
Scholarship and Stipend for College Education	Normal
Special Literacy Camp for Illiterate Women	Normal
Mahila Shikshan Vihar	Normal
Rajasthan Sahitya Academy, Udaipur	Normal
Rajasthan Urdu Academy, Jaipur	Normal
Rajasthan Sindhi Academy, Jaipur	Normal
Rajasthan Brij Bhasha Academy	Normal

* Projects having budget or expenditure in 2010-11 comprising ₹ 10 lakh or more are included.

No. VI - (Contd.)

Schemes*

Plan Outlay		Budget Allocation#		Expenditure	
2010-11	2009-10	2010-11	2009-10	2010-11	2009-10
(₹ in lakh)					
NA	NA	18,29.65	17,76.24	32,89.00	18,48.76
NA	NA	63.60	60.00	60.75	31.83
NA	NA	25.00	25.00	24.29	23.51
NA	NA	2,21.24	0.01	53.27	..
NA	NA	0.01	32.74	77.35	1,06.96
NA	NA	20.97	20.00	13.99	15.32
NA	NA	17,86.86	6,50.00	9,51.87	8,60.05
NA	NA	2,98.11	88.00	77.26	79.40
NA	NA	15.00	15.00	15.00	15.00
NA	NA	4,64.01	1,15.00	1,07.20	47.01
NA	NA	11.02	7.00	2.00	2.00
NA	NA	50.00	50.00	..	..
NA	NA	53.01	74.00	43.43	20.24
NA	NA	12,00.00	11,00.00	7,80.06	4,69.50
NA	NA	5,00.00	5,00.00	..	..
NA	NA	20.00	20.00	..	..
NA	NA	50.00	40.00	55.00	45.00
NA	NA	70.00	70.00	4,76.53	4,46.85
NA	NA	50.00	50.00	5,44.01	5,30.94
NA	NA	12.00	10.00	19.38	8.15
NA	NA	1,00.00	1,00.00	27.19	18.00
NA	NA	9,34.50	6,82.05	9,79.28	6,04.11
NA	NA	2,20.60	1,81.90	1,97.49	1,47.84
NA	NA	2,23.30	2,15.55	2,47.29	1,45.74
NA	NA	40.00	50.00	34.80	36.00
NA	NA	70.00	70.00	44.57	69.52
NA	NA	60.00	4,50.00	12.91	2,69.18
NA	NA	25.00	55.00	3.16	22.22
NA	NA	54.00	54.00	32.00	19.47
NA	NA	59.00	59.00	2.18	16.44
NA	NA	22.00	22.00	10.92	3.70
NA	NA	20.00	20.00	6.30	3.38

Based on original budget estimates.

State Scheme	Normal or Tribal Sub-plan or Scheduled Caste Sub-plan
Rajasthan Bhasha Sahitya and Sanskrit Academy	Normal
Directorate, Sanskrit Education	Normal
Establishment expenses of Sanskrit School	Normal
	Scheduled Caste Sub-plan
Rajasthan Sanskrit Academy	Normal
Establishment expenses of Polytechnic	Normal
Construction of District Sports Complex	Normal
Construction in Maulana Abul Kalam Azad Arabic Persian Research Institute, Tonk	Normal
Assistance to Maharana Pratap Agriculture and Technological University, Udaipur	Normal
Various Sports Programme	Normal
Sports School	Normal
Assistance to Rajasthan State Bharat Scouts and Guides	Normal
Grant to Rajasthan Sports Council	Normal
Rajasthan Lalit Kala Academy	Normal
Rajasthan Sangeet Natak Academy, Jodhpur	Normal
Jaipur Katthak Kendra	Normal
Jawahar Kala Kendra, Jaipur	Normal
Assistance to Autonomous Bodies and Voluntary Organisation	Normal
Ravindra Rang Manch, Jaipur	Normal
Amedkar Peeth	Normal
Employees State Insurance (ESI) Hospitals	Normal
Natural Calamities and Diseases	Normal
Strengthening of Ayurveda Administrative setup	Normal
Establishment of Ayurveda Hospital and Dispensaries	Normal
	Tribal Sub-plan
Rajasthan Ayurveda University, Jodhpur	Normal
Establishment of Homeopathy Hospital and Dispensaries	Normal
Establishment of Unani Hospital and Dispensaries	Normal
Establishment of Health Sub Centres	Normal
Establishment of Primary Health Centres	Normal
Establishment of Community Health Centres	Normal
Medical College Jaipur- New posts as per MCI norms	Normal
Rajasthan University of Health Science, Jaipur	Normal

No. VI - (Contd.)

Schemes - (Contd.)

Plan Outlay		Budget Allocation		Expenditure	
2010-11	2009-10	2010-11	2009-10	2010-11	2009-10
(₹ in lakh)					
NA	NA	44.00	44.00	11.00	..
NA	NA	13.50	1.25	10.82	1.25
NA	NA	59.18	42.50	61.35	57.00
NA	NA	17.80	10.70	12.20	12.50
NA	NA	72.85	72.85	40.60	10.32
NA	NA	11,49.98	6,41.00	9,54.05	6,45.61
NA	NA	1,16.75	4,64.00	50.00	25.00
NA	NA	10.81	10.00	11.14	..
NA	NA	64.00	60.00	64.00	60.00
NA	NA	3,33.25	4,30.80	5,99.66	49.90
NA	NA	10.00	10.00	8.76	9.21
NA	NA	28.25	12.59	28.25	12.00
NA	NA	1,38.00	1,88.00	1,38.00	1,88.00
NA	NA	1,17.00	2,17.00	3,15.83	42.75
NA	NA	70.00	70.00	70.00	26.49
NA	NA	17.00	17.00	7.50	8.50
NA	NA	1,00.00	1,75.00	1,00.00	1,64.00
NA	NA	10.00	20.00	1,19.98	4.93
NA	NA	0.01	0.02	50.00	..
NA	NA	26.00	2,23.80	26.00	1,50.00
NA	NA	10.00	8.00	1.18	2.63
NA	NA	10.00	20.00	8.65	13.35
NA	NA	55.71	6.32	59.49	12.03
NA	NA	4,01.49	3,15.60	6,24.73	4,90.55
NA	NA	53.01	41.39	73.81	60.39
NA	NA	5,52.24	1,59.51	7,02.24	2,09.50
NA	NA	3,03.36	2,07.84	3,53.17	3,33.33
NA	NA	96.72	59.55	1,37.35	1,25.41
NA	NA	31,12.10	20,26.88	27,18.45	16,11.37
NA	NA	13,56.02	15,53.40	12,27.51	11,29.66
NA	NA	21,26.40	21,83.22	25,32.80	20,73.88
NA	NA	5,28.31	4,33.09	2,35.59	1,18.64
NA	NA	20.02	3,00.00	12.00	35.00

State Scheme	Normal or Tribal Sub-plan or Scheduled Caste Sub-plan
Integrated Diseases Surveillance Project	Normal
Gram Set Yojana	Normal
Public Health Education	Normal
Other expenditure in Medical College, Jaipur	Normal
Maintenance of Vehicles of District Family Welfare Bureau	Normal
State Health Transport Organisation	Normal
Raj Lakshmi Unit Scheme	Normal
Subordinate Engineering Training Institute	Normal
Water Supply Arrangement under Sahbhagita Scheme	Normal
Grants under the recommendation of State Finance Commission	Normal
Construction of Sheds for workers in Urban Area	Normal
Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT)	Normal
Integrated Housing and Slums Development Programme (IHSDP)	Normal
Shahri Jansahbhagi Yojana	Normal
Purchase of Land through Town Planning, Jaipur	Normal
Maintenance of Hostels	Normal
Anupriti Yojana	Normal
	Scheduled Caste Sub-plan
Maintenance of College Level Hostel	Normal
	Scheduled Caste Sub-plan
Integrated Project for Gadia Luhar	Normal
Share Capital to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation	Normal
Share Capital to Rajasthan Minority Finance and Development Co-operative Corporation (RMFDCC)	Normal
Mobile Industrial Courts	Normal
Vishvakarma Contributory Pension Scheme	Normal
Administrative expenses of Employment Officers	Normal
Special Employment Services for Physically Handicapped persons	Normal
Craftsman Training (ITIs)	Normal
	Tribal Sub-plan
Centre for Excellence (ITIs)	Normal
Establishment of Boarding Secondary Schools for Blind Boys and Girls	Normal
Prosthetic Aid under Vishvas Scheme	Normal

No. VI - (Contd.)

Schemes - (Contd.)

Plan Outlay		Budget Allocation		Expenditure	
2010-11	2009-10	2010-11	2009-10	2010-11	2009-10
(₹ in lakh)					
NA	NA	0.01	0.01	26.63	44.19
NA	NA	30.00	10.00	..	30.00
NA	NA	60.00	60.00	55.41	50.50
NA	NA	1,73.11	14,90.94	9,28.34	11,33.44
NA	NA	30.50	30.50	23.02	24.00
NA	NA	5.00	5.00	10.59	5.22
NA	NA	30.00	30.00	30.00	30.00
NA	NA	45.50	90.60	75.59	80.43
NA	NA	50.00	50.00	3.08	..
NA	NA	60,00.00	1,14,81.00	1,32,12.00	1,39,94.50
NA	NA	25.00	75.00	..	..
NA	NA	1,73,76.00	47,44.00	0.36	1,15,45.29
NA	NA	1,34,57.98	59,99.98	1,16,33.04	63,12.54
NA	NA	1,00.00	10,00.00	23,25.39	10,00.00
NA	NA	0.01	25.00	24.15	42.23
NA	NA	4,54.67	5,43.90	2,62.07	2,84.93
NA	NA	1,00.00	2,00.00	99.92	92.59
NA	NA	1,00.00	2,00.00	99.27	81.27
NA	NA	42.00	48.20	29.09	28.12
NA	NA	70.24	69.50	27.74	35.02
NA	NA	2,50.00	2,50.00	2,08.33	2,11.29
NA	NA	95.76	1,45.00	1,03.31	1,45.00
NA	NA	40.01	1,40.00	..	1,20.00
NA	NA	12.78	10.89	21.77	9.96
NA	NA	17.19	14.05	1,58.06	1,09.40
NA	NA	19.51	3.22	9.44	3.50
NA	NA	37.63	38.66	32.31	34.25
NA	NA	5,14.83	4,82.35	5,00.00	4,53.44
NA	NA	58.10	52.80	44.99	43.31
NA	NA	1,05.75	12.51	59.04	14.24
NA	NA	35.00	35.00	32.87	29.79
NA	NA	1,16.00	1,00.00	1,36.31	73.80

State Scheme	Normal or Tribal Sub-plan or Scheduled Caste Sub-plan
Scholarship to Physically Handicapped Students	Normal
	Tribal Sub-plan
District Rehabilitation	Normal
Sports Programme for handicapped	Normal
Polio Correction camp for handicapped	Normal
	Tribal Sub-plan
Assistance for Elementary Schools of Deaf, Dumb and Blinds	Normal
Assistance to disabled person for Self Employment and Training	Normal
Residential School for Deaf, Dumb and Blind Persons	Normal
Concession to identified disable families	Normal
Assistance to Disabled Pensioners Self Employment	Normal
Assistance to NGOs for Infant Home	Normal
Women Development Programme	Normal
Women Self Help Group Institute	Normal
Regional Women Self Help Group Institute	Normal
Swawlamban (NORAD) Yojana	Normal
Mahila Kalyan Kosh	Normal
	Tribal Sub-plan
Assistance to Voluntary Agencies under Swayam Siddha Yojana	Normal
Establishment of Old Homes under Public Private Partnership mode	Normal
Anti- Intoxication (abolition) Programme	Normal
Public awareness, research publication and publicity of anti- intoxication and prevention of other diseases	Normal
State level award distribution function	Normal
Establishment of residential for children of beggars family	Normal
Establishment of residential schools for children of "Pashupalak"	Normal
Computerisation of head quarter/ district level officer of Social Justice and Empowerment Department	Normal
Jan Shree Bima Yojana for B.P.L. families	Normal
Assistance for SC/ ST/ DE notified Tribes children for study	Normal
Group Marriage	Normal
Indira Gandhi National Old Age Pension Scheme	Normal
Construction work of Swayam Sidha Bhawan	Normal
Construction works in Industrial Training Institute (ITIs)	Normal
Eradication of insects and diseases in non- endemic areas	Normal

No. VI - (Contd.)

Schemes - (Contd.)

Plan Outlay		Budget Allocation		Expenditure	
2010-11	2009-10	2010-11	2009-10	2010-11	2009-10
(₹ in lakh)					
NA	NA	50.00	70.00	42.87	36.44
NA	NA	35.00	35.00	9.66	5.50
NA	NA	50.00	40.00	32.42	37.53
NA	NA	25.00	20.00	13.61	11.07
NA	NA	40.00	60.00	26.62	57.00
NA	NA	20.00	30.00	9.99	24.00
NA	NA	25.00	25.00	12.46	13.48
NA	NA	9.60	6.40	16.00	6.40
NA	NA	1,90.00	50.00	50.00	50.00
NA	NA	50.00	20.00	5.28	1.71
NA	NA	10.00	10.00	0.75	1.95
NA	NA	18.00	18.00	1.54	13.98
NA	NA	12,09.78	12,37.96	13,29.19	11,65.45
NA	NA	3,64.95	5,10.13	2,13.95	3,37.08
NA	NA	14.00	14.00	9.26	14.57
NA	NA	33.00	66.00	9.76	40.00
NA	NA	1,36.90	1,22.12	1,10.78	1,07.86
NA	NA	16.00	16.00	14.88	14.66
NA	NA	38.00	46.00	20.48	18.19
NA	NA	1,79.21	1,51.00	18.61	43.65
NA	NA	21.06	25.00	14.54	20.59
NA	NA	50.00	50.00	79.78	48.65
NA	NA	10.00	10.00	7.16	9.21
NA	NA	54.00	42.70	48.53	35.78
NA	NA	87.00	77.10	69.11	61.02
NA	NA	51.80	30.00	20.88	20.33
NA	NA	19,00.00	18,00.00	19,31.88	18,44.73
NA	NA	1,07.00	1,85.01	17.99	63.49
NA	NA	50.00	50.00	1,55.00	80.00
NA	NA	1,00,00.00	82,00.00	1,24,46.95	1,25,52.39
NA	NA	2,42.76	1,80.00	60.76	1,75.11
NA	NA	35.00	0.01	26.24	1,76.14
NA	NA	20.00	22.00	5.45	21.97

State Scheme	Normal or Tribal Sub-plan or Scheduled Caste Sub-plan
Vermi Compost Demonstration	Normal
Development of Horticulture	Normal
	Tribal Sub-plan
	Scheduled Caste Sub-plan
Mission for Livelihood	Normal
	Tribal Sub-plan
	Scheduled Caste Sub-plan
Strengthening of Quality Control Labs/ Fertilizer Testing Labs	Normal
Construction of Building of Agriculture Department	Normal
Plantation in Kshetron Valley Area	Normal
Establishment expenditure of Veterinary Hospital and Dispensaries	Normal
	Tribal Sub-plan
Establishment expenditure of Polyclinics	Normal
Grants-in-aid to Rajasthan Livestock Development Board	Normal
Cattle and Buffalo Development	Normal
	Scheduled Caste Sub-plan
Intensive Boundary Demarcation work and Forest Settlement	Normal
Rehabilitation of degraded forests	Normal
	Tribal Sub-plan
Bio- diversity and Eco- tourism	Normal
Farm Forestry	Normal
Plantation near Bhankra Nagal Canal	Normal
Plantation near Gang Canal	Normal
Different Projects for Forest/ CAMPA Fund	Normal
Development of Kevla Dev National Park	Normal
Environmental Forestry	Normal
Grant-in-aid for research on Crop Husbandry to Rajasthan Agriculture University, Bikaner	Normal
Grant-in-aid for research on Crop Husbandry to Maharana Pratap Agriculture and Technical University	Normal
Training of Co-operative Department Employees	Normal
Publication and Publicity	Normal
Assistance for payment of interest of Co-operative Credit Institutions	Normal
Assistance to Women Cooperative Societies	Normal
Indira Awas Yojana (state share)	Normal

No. VI - (Contd.)

Schemes - (Contd.)

Plan Outlay		Budget Allocation		Expenditure	
2010-11	2009-10	2010-11	2009-10	2010-11	2009-10
(₹ in lakh)					
NA	NA	10.00	32.35	8.42	9.78
NA	NA	2,21.60	96.59	2,38.50	2,30.09
NA	NA	21.20	21.20	22.64	14.93
NA	NA	29.20	29.20	27.01	22.51
NA	NA	8,25.00	17,34.40	11,31.48	10,27.92
NA	NA	1,00.00	2,32.80	1,50.10	1,24.26
NA	NA	75.00	2,82.80	1,40.96	1,73.97
NA	NA	0.01	0.01	1,59.45	..
NA	NA	20.01	22.01	12.27	10.24
NA	NA	20.18	20.18	19.92	20.16
NA	NA	15,44.99	12,26.69	14,81.83	13,95.91
NA	NA	96.45	73.02	99.81	80.55
NA	NA	41.27	49.98	53.91	48.75
NA	NA	45.00	45.00	63.00	45.00
NA	NA	22.00	16.00	21.38	15.47
NA	NA	1,05.00	1,05.00	1,01.99	80.90
NA	NA	1,22.77	1.90	1,09.00	1.53
NA	NA	2,54.13	5,71.25	4,97.50	4,80.32
NA	NA	34.21	1,60.01	1,19.95	1,17.28
NA	NA	4,29.30	2,38.01	3,90.14	2,19.48
NA	NA	2,09.65	84.65	2,45.50	84.67
NA	NA	1,14.85	1,30.43	1,17.79	1,30.51
NA	NA	1,53.37	90.28	1,73.54	1,04.02
NA	NA	1,30.00	50,00.00	77.48	24,33.76
NA	NA	30,00.00	36,22.00	..	4.11
NA	NA	54.22	10.50	66.45	69.68
NA	NA	4,96.68	4,96.68	6,79.93	4,96.68
NA	NA	3,19.65	3,15.97	4,21.97	3,19.65
NA	NA	10.00	5.00	14.63	14.94
NA	NA	25.00	25.00	24.95	24.77
NA	NA	0.01	0.01	29,82.24	..
NA	NA	10.70	5,16.40	7.93	5,14.30
NA	NA	20,91.32	20,91.32	17,51.60	20,91.22

State Scheme	Normal or Tribal Sub-plan or Scheduled Caste Sub-plan
Incentive to Women Labours under National Rural Employment Guarantee Scheme (S.S.)	Normal
Assistance for the Zila Parishads under the recommendation of State Finance Commission	Normal
M.L.A. Local Area Development Programme	Normal
Modernisation of Zila Parishad and Panchayat Samiti Building	Normal
Border Area Development Programme	Normal
	Tribal Sub-plan
	Scheduled Caste Sub-plan
Irrigation Management and Training Centre	Normal
Anti-water Logging and Land Reclamation	Normal
Rural Electrification through Renewable Energy Corporation	Normal
Cash Assistance under Financial Remodification Programme to Jaipur Vidyut Vitran Nigam Limited	Normal
Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited	Normal
Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited	Normal
Investment in Jaipur Vidyut Vitran Nigam Limited	Normal
Bio Fuel Authority (Administrative expenses of Bio-Energy Staff at Head Quarter)	Normal
Cluster Development	Normal
	Tribal Sub-plan
	Scheduled Caste Sub-plan
Rural Urban Haat	Normal
Policy Package for Micro and Small Enterprises	Normal
Rajasthan State Handloom Development Corporation	Normal
Technical Training Centre	Normal
Rajasthan Khadi and Gramodhayog Board	Normal
Survey and Demarcation of plots in salt areas	Normal
State Enterprises Department Bureau- State Renewal Fund	Normal
Institutional training for Human Resource Development	Normal
Bureau of Industrial Promotion (BIP)	Normal
Rajasthan Small Scale Industrial Corporation (RAJICO)- IITF	Normal
For development of mismanaged domestic industries	Normal
Export Promotion- Survey of export expectation	Normal
Rural Non-Farm Development Agency (RUDA)	Normal
Construction of District Industry Centre (DIC) Building	Normal

No. VI - (Contd.)

Schemes - (Contd.)

Plan Outlay		Budget Allocation		Expenditure	
2010-11	2009-10	2010-11	2009-10	2010-11	2009-10
(₹ in lakh)					
NA	NA	7,00.00	7,00.00	7,00.00	1,60.00
NA	NA	1,50,00.00	2,00,00.00	4,11,60.00	4,90,79.00
NA	NA	1,12,40.00	1,26,45.00	1,53,62.81	1,12,36.80
NA	NA	50.00	50.00	5,65.00	37.75
NA	NA	65,16.98	59,13.45	60,84.60	65,44.84
NA	NA	11,63.00	10,61.55	10,95.69	11,74.77
NA	NA	15,88.00	14,50.00	14,95.71	16,03.62
NA	NA	2,25.00	2,25.00	3,30.00	2,10.00
NA	NA	63.41	19.59	66.80	68.30
NA	NA	1,00.00	1,87.00	1,00.00	97.00
NA	NA	4,00,00.00	4,00,00.00	4,00,00.00	4,00,00.00
NA	NA	13,86,00.01	9,50,00.01	3,36,00.00	6,50,00.00
NA	NA	5,10,00.01	2,40,00.01	4,00,00.00	2,40,00.00
NA	NA	4,30,00.06	5,20,00.06	5,60,00.00	8,19,99.67
NA	NA	55.00	55.00	47.64	39.21
NA	NA	44.01	30.00	10.53	16.82
NA	NA	53.00	15.00	46.58	30.98
NA	NA	18.00	5.26	15.70	5.28
NA	NA	52.00	52.00	48.58	46.50
NA	NA	0.01	0.01	1,47.00	2,00.00
NA	NA	20.00	20.00	20.00	20.00
NA	NA	15.00	30.00	14.45	12.50
NA	NA	5,74.98	5,74.98	5,74.98	5,66.53
NA	NA	14.00	9.72	10.47	3.75
NA	NA	25.50	25.50	25.50	25.50
NA	NA	50.00	50.00	48.04	44.11
NA	NA	3,50.00	4,70.00	3,50.27	4,70.00
NA	NA	55.00	55.00	71.55	55.00
NA	NA	35.00	34.50	33.29	33.30
NA	NA	10.00	10.00	9.74	6.25
NA	NA	1,28.98	1,35.00	1,42.98	1,56.00
NA	NA	70.00	81.51	16.56	1,30.66

State Scheme	Normal or Tribal Sub-plan or Scheduled Caste Sub-plan
State Road Fund	Normal
Central Road Fund	Normal
Construction of Roads and Bridges- works of State Highways	Normal
Land acquisition for Roads and Bridges	Normal
Provision for renovation and Modernisation of Road	Normal
Rural Roads	Normal
Urban Roads	Normal
Pradhan Mantri Gramin Sadak Yojana	Normal
Construction of Air Strips	Normal
Assistance to Self Groups of unemployed graduates for City/ Sub city transport	Normal
State Planning Machinery	Normal
Tourist Police	Normal
Floodlighting on historical buildings and monuments	Normal
Development of Rural Tourism	Normal
Information Technology and Communication Department	Normal
Directorate of Economics and Statistics	Normal
Annapurna Yojana	Normal
Regulation of Weights and Measures	Normal
Computerisation and related communication expenditure in Information, Technology and Communication	Normal
Computerisation and related communication expenditure in State Government Department	Normal
Director, Transport	Normal
Construction of Police Administrative Building	Normal
Construction of Stamps and Registration Building	Normal
Construction of Chief Inspector Factory Boilers Building	Normal
Construction of Assembly Building	Normal
Construction in Raj Bhawan	Normal
Construction of Social Welfare Department Building	Normal
Incentive for Meritorious Girls	Normal
Grants to Kota University	Normal
Grants to Bikaner University	Normal
Grants to National Law University, Jodhpur	Normal
Career Counselling	Normal
Rajasthan Punjabi Bhasha Academy	Normal

No. VI - (Contd.)

Schemes - (Contd.)

Plan Outlay		Budget Allocation		Expenditure	
2010-11	2009-10	2010-11	2009-10	2010-11	2009-10
(₹ in lakh)					
NA	NA	2,00,00.00	2,00,00.00	2,38,75.00	1,84,32.00
NA	NA	1,64,85.00	1,31,95.00	1,78,79.00	1,58,91.00
NA	NA	39,20.14	74,74.04	43,52.00	19,19.34
NA	NA	44.25	8.85	32.80	9.28
NA	NA	9,47.20	30,35.40	20,41.92	14,14.99
NA	NA	10,61.95	34,07.08	18,97.20	18,29.79
NA	NA	0.01	0.01	1,16.58	..
NA	NA	1,32.74	3,78.25	1,49.23	3,64.94
NA	NA	0.01	20.79	2,90.09	(-) 0.32
NA	NA	10.00	10.00	..	3.60
NA	NA	13.11	9.09	8.46	9.27
NA	NA	2,36.10	2,65.00	2,42.86	1,89.69
NA	NA	20.00	25.00	19.36	17.46
NA	NA	2,65.00	2,50.00	2,84.61	34.96
NA	NA	4,86.50	2,88.27	4,45.47	2,75.76
NA	NA	22.30	26.58	25.73	15.74
NA	NA	6,89.57	7,00.00	5,77.26	5,20.56
NA	NA	51.51	37.17	14.55	9.89
NA	NA	2,00.50	3,40.50	5,04.59	1,37.46
NA	NA	43,26.02	54,64.10	29,58.09	26,54.67
NA	NA	0.01	2,06.00	1,62.81	25.17
NA	NA	15,92.92	15,92.92	2,87.38	1,20.28
NA	NA	0.01	0.01	28.89	4.60
NA	NA	12.74	0.88	..	..
NA	NA	0.01	13.27	10.15	6.37
NA	NA	0.01	0.01	31.12	6.16
NA	NA	12.30	3,09.73	3,20.32	2,83.05
NA	NA	3,26.11	3,41.60	4,63.79	4,11.07
NA	NA	1,00.00	1,00.00	37.50	25.00
NA	NA	15.00	15.00	10.00	5.00
NA	NA	3,80.00	5,00.00	5,30.00	5,00.00
NA	NA	63.00	63.00	54.65	62.80
NA	NA	20.00	20.00	..	..

State Scheme	Normal or Tribal Sub-plan or Scheduled Caste Sub-plan
Assistance to Rajasthan Technical University, Kota	Normal
Assistance to Engineering College, Ajmer	Normal
Assistance to Engineering College, Bharatpur	Normal
Assistance to Women Engineering College, Ajmer	Normal
Publicity, Communication and Mass Media	Normal
Medical College, Bikaner- New Post as per MCI norms	Normal
Medical College, Udaipur- New Post as per MCI norms	Normal
Medical College, Ajmer- New Post as per MCI norms	Normal
Medical College, Jodhpur- New Post as per MCI norms	Normal
Medical College, Kota- New Post as per MCI norms	Normal
Dental College, Jaipur- New Post as per MCI norms	Normal
Physiotherapy College, Jodhpur	Normal
Other expenditure in Medical College, Bikaner	Normal
Other expenditure in Medical College, Udaipur	Normal
Other expenditure in Medical College, Ajmer	Normal
Other expenditure in Medical College, Jodhpur	Normal
Other expenditure in Medical College, Kota	Normal
Other Innovative Schemes for Population Control	Normal
Implementation of New Population Policy	Normal
To women on first delivery	Normal
Augmentation/ Reorganisation of Urban Water Supply Scheme (UWSS) including development of bore holes and rejuvenation	Normal
Water Supply Project for Jaipur (Bisalpur)	Normal
Replacement of old and polluted pipe lines and other improvement for better drinking water facility to	Normal
Rejuvenation, Modernisation, Revitalisation of various units of Water Supply Scheme	Normal
Rejuvenation and Up-gradation of Filter Plants	Normal
Purchase of water meter	Normal
Extension/ Modification/ Rejuvenation of Administrative Officers of XEN/ SE/ ACE/ CE	Normal
Chambal- Dholpur- Bharatpur Water Supply Project	Normal
Jawai- Pali Pipe Line Project	Normal
Jodhpur Rajiv Gandhi Lift Canal Phase- II	Normal
Barmer Lift Water Supply Project	Normal
Chambal- Baler- Sawai Madhopur Water Supply Project	Normal

No. VI - (Contd.)

Schemes - (Contd.)

Plan Outlay		Budget Allocation		Expenditure	
2010-11	2009-10	2010-11	2009-10	2010-11	2009-10
(₹ in lakh)					
NA	NA	1,12.00	95.00	56.00	10.00
NA	NA	50.00	50.00	50.00	10.00
NA	NA	50.00	50.00	37.50	10.00
NA	NA	50.00	0.01	50.00	..
NA	NA	0.01	0.01	33.09	..
NA	NA	3,13.05	2,57.79	3,03.17	1,21.70
NA	NA	3,08.52	3,48.36	2,37.33	1,16.07
NA	NA	3,06.99	3,30.57	2,08.43	1,33.85
NA	NA	2,90.46	3,49.21	2,54.55	99.84
NA	NA	3,51.19	2,60.00	2,74.25	1,36.61
NA	NA	1,46.00	3,63.76	81.89	2,56.65
NA	NA	28.52	0.02	14.05	..
NA	NA	47.70	1,73.72	2,17.25	2,00.10
NA	NA	27.00	1,70.00	1,18.31	87.39
NA	NA	70.00	1,74.80	1,60.80	1,39.17
NA	NA	0.03	2,02.27	2,91.08	2,29.15
NA	NA	98.72	2,89.25	81.48	2,41.34
NA	NA	39.97	40.00	32.03	17.00
NA	NA	4,89.00	4,89.01	4,84.57	4,89.00
NA	NA	3,00.00	3,00.00	2,99.62	1,67.97
NA	NA	1,77,95.82	1,61,65.78	83,06.49	1,36,07.25
NA	NA	50,00.00	1,65,00.00	38,88.98	97,10.43
NA	NA	15,00.00	25,00.00	2,42.93	12,85.05
NA	NA	40.00	1,00.00	25.39	26.23
NA	NA	50.00	50.00	42.23	29.95
NA	NA	4,00.00	4,00.00	27.91	2,89.72
NA	NA	1,00.00	1,00.00	90.68	11.81
NA	NA	18,40.00	0.01	6,69.31	..
NA	NA	31,40.00	28,75.00	8,56.72	48,33.52
NA	NA	1,60.00	1,50.00	4,31.70	49.99
NA	NA	21,90.00	1,00.00	21,73.43	1,00.00
NA	NA	25,00.00	0.01	19,31.06	..

State Scheme	Normal or Tribal Sub-plan or Scheduled Caste Sub-plan
Ajmer- Bisalpur Water Supply Scheme Phase- II (JNNURM)	Normal
Recycling of waste water/ recharging struction and rehabilitation of source inclusive of impounding	Normal
Water Supply Project from Chappi to Jhalawar and Jhalarapatan	Normal
Nagaur Lift Canal Phase- I	Normal
Pokran- Phalsoond (Phalodi) Water Supply Project	Normal
Narmada Water Supply Project	Normal
Schemes/ Projects funded through JNNURM	Normal
Scheme/ Projects funded through UIDSSMT and other agencies for urban sector for Beawar and Makrana	Normal
Water Supply to SEZ, Jaipur	Normal
Lift over work of providing L/ J of distribution pipe line for Kota City	Normal
Ramganj Mandi Panchpahar Water Supply Scheme	Normal
Reorganisation of Urban Water Supply Scheme, Jodhpur	Normal
Summer Contingency for Urban Area	Normal
Conversion/ Construction of dry latrines into flush latrines	Normal
Administrative expenses for Devnarian Yojana	Normal
Child Right Protection Commission (through Director, ICDS)	Normal
District Women Assistance Committee	Normal
Indira Gandhi National Widow Pension Scheme	Normal
Indira Gandhi National Disabled Pension Scheme	Normal
Honorarium to Sahyoginis	Normal
	Tribal Sub-plan
Assistance for processing of Agriculture Products	Normal
State Scheme on Drip Irrigation	Normal
	Tribal Sub-plan
Assistance to Mandi Samities for construction of farmer building	Normal
Grant-in-aid to Go Sewa Ayog	Normal
Rajasthan Mission on Animal Husbandry	Normal
Assistance to Animal Husbandry Universities	Normal
Welfare Scheme for Salt Labours	Normal
Establishment of RESPCA	Normal
Operation and Superintendence of Mines	Normal
Twenty Point Programme	Normal
E-gram Yojana	Normal

No. VI - (Contd.)

Schemes - (Contd.)

Plan Outlay		Budget Allocation		Expenditure	
2010-11	2009-10	2010-11	2009-10	2010-11	2009-10
(₹ in lakh)					
NA	NA	20,30.00	10,23.00	26,93.22	22,86.93
NA	NA	10.00	15.00	24.91	..
NA	NA	6,00.00	12,00.00	5,99.32	5,12.94
NA	NA	30,00.00	70.00	29,77.06	31,96.42
NA	NA	21,55.00	10,00.00	24,33.52	10,00.00
NA	NA	10,00.00	1,00.00	6,36.62	20,77.04
NA	NA	5,00.00	8,40.00	4,99.99	15,40.00
NA	NA	4,00.00	4,00.00	4,00.00	..
NA	NA	5,00.00	0.01	..	..
NA	NA	8,00.00	11,00.00	4,47.80	8,00.10
NA	NA	3,25.00	2,00.00	90.76	6,97.83
NA	NA	70,00.00	60,00.00	4,93.63	..
NA	NA	20,00.00	27,26.00	21,95.08	18,59.39
NA	NA	0.01	0.01	23.76	..
NA	NA	21,94.77	27,21.75	21,20.88	22,78.07
NA	NA	21.64	1.00	6.03	..
NA	NA	5.03	5.03	62.00	..
NA	NA	20,00.00	0.01	16,00.46	10,44.31
NA	NA	13,31.00	0.01	2,83.36	1,18.62
NA	NA	19,85.92	18,00.00	17,10.79	16,85.01
NA	NA	2,74.08	2,80.00	2,54.74	2,56.45
NA	NA	1,00.00	0.01	52.91	53.34
NA	NA	7,73.00	3,80.00	25,41.25	12,66.00
NA	NA	1,00.00	20.00	1,45.00	70.00
NA	NA	0.01	0.01	2,92.00	5,00.00
NA	NA	25.00	28.00	16.00	16.00
NA	NA	10.00	11.00	3.42	9.00
NA	NA	1,00.00	0.01	9,87.90	..
NA	NA	32.00	1,12.00	30.52	59.53
NA	NA	10.00	25.00	..	10.00
NA	NA	20.00	20.00	17.85	13.36
NA	NA	13.15	13.15	..	2.13
NA	NA	1,92.00	1,74.00	1,10.73	68.35

State Scheme	Normal or Tribal Sub-plan or Scheduled Caste Sub-plan
Ration Ticket Yojana	Normal
E-communication	Normal
Construction of Hostel Building with NABARD Assistance	Normal
	Scheduled Caste Sub-plan
Construction of Old Age Home	Normal
Utensils for Aaganwari Centre	Normal
Construction of Fish Market	Normal
Water Harvesting Project with NABARD Assistance	Normal
National Institute of Fashion Technology	Normal
Rajasthan State Road Development and Construction Corporation Limited	Normal
State Planning Board	Normal
Rajasthan Fair Organising Authority	Normal
Director, Planning (Manpower) Department	Normal
Rajasthan State Civil Supply Corporation Limited	Normal
Setting up of Rajiv Gandhi Seva Kendra at Block Headquarter with funding from NABARD under RIDF	Normal
Jawahar Lal Nehru Hospital, Ajmer	Normal
P.B.M. Men Hospital, Bikaner	Normal
S.M.S. Hospital, Jaipur	Normal
Rehabilitation Research Centre, Jaipur	Normal
T.B. Hospital, Jaipur	Normal
Psychiatric Centre, Jaipur	Normal
S.P.M.C.H.I. Jaipur	Normal
Mahila Hospital, Jaipur	Normal
Ummaid Hospital, Jodhpur	Normal
M.D.M. Hospital, Jodhpur	Normal
M.B.S. Hospital, Udaipur	Normal
Zanana Hospital, Udaipur	Normal
M.B.S. Hospital, Kota	Normal
J.K. Lon Hospital, Kota	Normal
New Hospital, Kota	Normal
Pandit Deen Dayal Upadhaya Hospital, Gangori Bazar, Jaipur	Normal
Mobile Hospital Unit, Jaipur	Normal
Mobile Hospital Unit, Udaipur	Normal
Mobile Hospital Unit, Ajmer	Normal

No. VI - (Contd.)

Schemes - (Contd.)

Plan Outlay		Budget Allocation		Expenditure	
2010-11	2009-10	2010-11	2009-10	2010-11	2009-10
(₹ in lakh)					
NA	NA	50.00	50.00	0.63	40.36
NA	NA	49.00	0.01	44.10	..
NA	NA	1,30.42	..	4,24.64	27.68
NA	NA	11,37.20	..	16,26.37	1,63.38
NA	NA	1,00.00	..	..	..
NA	NA	51.00	..	18.76	25.06
NA	NA	10.00	..	10.00	..
NA	NA	25,00.00	..	77.23	..
NA	NA	0.04	..	16,06.00	..
NA	NA	0.01	..	10,00.00	..
NA	NA	10,39.15	..	37.93	..
NA	NA	1,00.00	..	..	..
NA	NA	1,62.30	..	51.82	..
NA	NA	0.03	..	50,00.00	..
NA	NA	15,13.75	..	15,05.48	9,99.94
NA	NA	6.00	5.94	55.59	4.22
NA	NA	54.00	86.50	87.26	6.76
NA	NA	2,06.21	1,71.76	1,29.07	46.06
NA	NA	30.17	12.13	31.51	21.74
NA	NA	62.25	1.28	5.18	2.30
NA	NA	20.03	7.03	17.88	10.93
NA	NA	40.26	14.12	19.62	17.97
NA	NA	28.08	5.58	30.89	21.56
NA	NA	11.35	6.05	17.19	5.78
NA	NA	1,55.81	1,36.90	1,46.10	70.68
NA	NA	12.40	..	4.51	..
NA	NA	32.08	1,00.00	25.91	47.83
NA	NA	28.01	..	18.92	..
NA	NA	12.01	..	6.34	..
NA	NA	1,27.07	..	64.21	..
NA	NA	2,18.06	2,00.01	1,60.62	15.33
NA	NA	1,29.47	1,24.44	1,05.54	1,21.67
NA	NA	28.63	27.99	23.30	25.69
NA	NA	56.76	52.62	69.29	64.94

State Scheme	Normal or Tribal Sub-plan or Scheduled Caste Sub-plan
Mobile Hospital Unit, Bharatpur	Normal
Mobile Hospital Unit, Jodhpur	Normal
Mobile Hospital Unit, Bikaner	Normal
Mobile Hospital Unit, Kota	Normal
T.B. Clinic	Normal
Dispensaries Establishment	Normal
Establishment of Ashram Hostels alongwith Other Educational activities in scheduled area under Maharashtra Pattern	Tribal Sub-plan
Establishment expenses of Girls Schools	Tribal Sub-plan
Grants to Rajasthan Sports Council	Tribal Sub-plan
Other Hospital	Tribal Sub-plan
Development of Primary Health Centres in scheduled area under Maharashtra Pattern	Tribal Sub-plan
Posting of ANM's in scheduled area under Maharashtra Pattern	Tribal Sub-plan
Purchase of Diesel Electric Pump set, Horticulture Development, Income Generating Activity and Self Employment through	Tribal Sub-plan
Purchase of Diesel Electric Pump set, Deeping of well, Income Generating and Self Employment through	Tribal Sub-plan
Scheme for the development of scheduled area under Maharashtra Pattern	Tribal Sub-plan
Miscellaneous construction work for irrigation facility in scheduled area under special central assistance	Tribal Sub-plan
Capital works from funds received under Article 275(i) of the Constitution of India	Tribal Sub-plan
Installation of open well and community tube wells in MADA cluster area under special central assistance	Tribal Sub-plan
Construction of Anicut in Scattered Area under Special Central Assistance	Tribal Sub-plan
Construction of Anicut and Watershed Development in MADA Area under Special Central Assistance	Tribal Sub-plan
Running of I.T.I. in scheduled area under Maharashtra Pattern	Tribal Sub-plan
Group Marriage (through the Women and Child Development Department)	Tribal Sub-plan
Agriculture Extension and Research Projects	Tribal Sub-plan
	Scheduled Caste Sub-plan
Grant for Water Management through piped conveyance systems	Tribal Sub-plan
	Scheduled Caste Sub-plan
Mewat Area Development	Tribal Sub-plan
	Scheduled Caste Sub-plan

No. VI - (Contd.)

Schemes - (Contd.)

Plan Outlay		Budget Allocation		Expenditure	
2010-11	2009-10	2010-11	2009-10	2010-11	2009-10
(₹ in lakh)					
NA	NA	45.76	48.53	45.93	43.37
NA	NA	23.77	22.58	28.15	22.17
NA	NA	48.32	52.67	53.28	49.09
NA	NA	48.27	51.92	78.34	49.63
NA	NA	10.61	9.21	7.56	1.61
NA	NA	98.49	74.73	1,06.43	99.91
NA	NA	54,64.76	32,98.99	42,87.45	32,24.25
NA	NA	43.52	20.21	62.54	45.48
NA	NA	12.00	12.00	12.00	12.00
NA	NA	9,37.70	6,62.70	8,36.37	4,65.88
NA	NA	1,00.00	1,00.00	89.63	94.80
NA	NA	3,50.00	5,48.01	4,22.27	3,70.24
NA	NA	6,38.94	3,89.64	5,28.49	3,42.54
NA	NA	8,41.17	7,42.29	7,14.17	1,59.86
NA	NA	3,53.50	2,57.50	2,34.94	4,77.66
NA	NA	0.02	16,24.42	16,64.00	11,84.39
NA	NA	70,67.00	28,05.00	68,71.39	19,83.40
NA	NA	43.00	14.46	43.00	4.45
NA	NA	8,23.95	9,00.05	8,23.95	3,82.53
NA	NA	5,98.50	7,70.36	5,98.50	7,70.36
NA	NA	1,43.35	34.88	26.08	24.68
NA	NA	10.00	10.00	10.00	10.00
NA	NA	80.00	90.00	68.43	64.60
NA	NA	70.00	70.00	64.16	68.56
NA	NA	18.01	38.00	9.00	..
NA	NA	18.00	18.00	9.00	..
NA	NA	63.00	88.20	91.70	62.30
NA	NA	86.00	1,20.40	1,25.20	85.20

State Scheme	Normal or Tribal Sub-plan or Scheduled Caste Sub-plan
Dang Area Development	Tribal Sub-plan Scheduled Caste Sub-plan
Magra Area Development	Tribal Sub-plan Scheduled Caste Sub-plan
Deeping of wells in scheduled area under special central assistance (through the agency of ground)	Tribal Sub-plan
Rajasthan State Industrial Development and Investment Corporation (RIICO)	Tribal Sub-plan
Tourist Information and Publicity	Tribal Sub-plan
General Nurses Training Centre in Scheduled Area under Maharashtra Pattern	Tribal Sub-plan
Distribution of Iodized salt in Scheduled Area under Maharashtra Pattern	Tribal Sub-plan
Kathodi Development Schemes from funds received under Article 275 (1) of Constitution of India	Tribal Sub-plan
Vegetable, Flower and Fruit Production including Wadi Development and Horticulture Development	Tribal Sub-plan
Running to A.I. Centre in Scheduled Area under Special Central Assistance	Tribal Sub-plan
Self-Employment through non agriculture activities including vocational training in Scheduled Area	Tribal Sub-plan
Managerial assistance to LAMPS in Scheduled Area under Maharashtra Pattern	Tribal Sub-plan
Research Fellowship to Tribal Students in Scheduled Area under Maharashtra Pattern	Tribal Sub-plan
Medical Assistance to non BPL ST patient for indoor treatment in government hospital and T.B. Control	Tribal Sub-plan
Assistance to Tribal for accident and disease and deaths in Scheduled Area under Maharashtra Pattern	Tribal Sub-plan
Assistance to DRDAs in MADA Area under Maharashtra Pattern	Tribal Sub-plan
Running of Ashram Hostels along with Other Educational Activities in Scattered Area under Maharashtra Pattern	Tribal Sub-plan
Running of Ashram Hostels along with Other Educational Activities in Saharia Area under Maharashtra Pattern	Tribal Sub-plan
Assistance to Tribal Research and Training Institute (TRI) for PET/ PMT coaching to ST student Scheme	Tribal Sub-plan
Construction of C.D. works and Roads in MADA Area under Maharashtra Pattern	Tribal Sub-plan
Construction of roads in Scattered Area under Maharashtra Pattern	Tribal Sub-plan

No. VI - (Contd.)

Schemes - (Contd.)

Plan Outlay		Budget Allocation		Expenditure	
2010-11	2009-10	2010-11	2009-10	2010-11	2009-10
(₹ in lakh)					
NA	NA	10.20	9.80	22.90	9.60
NA	NA	13.90	13.40	31.10	13.40
NA	NA	50.40	50.40	63.00	37.80
NA	NA	68.70	68.70	86.00	51.50
NA	NA	36.00	25.00	36.02	25.00
NA	NA	5,00.01	0.02	5,00.00	..
NA	NA	50.00	80.00	50.00	49.99
NA	NA	5.60	5.60	11.34	10.31
NA	NA	1,38.56	1,14.11	8.47	75.00
NA	NA	9,03.00	5,10.00	9,41.02	14.94
NA	NA	16,23.08	2,50.86	16,43.08	2,45.48
NA	NA	14.34	13.58	14.34	65.55
NA	NA	5,85.00	0.02	4,60.00	30.00
NA	NA	8,53.98	55.15	8,53.98	1,26.00
NA	NA	4.50	31.51	13.76	31.50
NA	NA	1,00.00	1,12.01	1,00.00	1,12.00
NA	NA	49.00	42.52	36.71	26.30
NA	NA	8,80.39	6,93.32	8,77.17	6,45.39
NA	NA	4,50.39	2,80.10	4,31.50	2,59.69
NA	NA	7,30.07	4,53.70	5,28.62	3,31.22
NA	NA	29.50	17.51	7.37	17.49
NA	NA	1,64.00	2,95.50	1,64.00	1,31.50
NA	NA	28.00	38.52	28.00	1,14.37

State Scheme	Normal or Tribal Sub-plan or Scheduled Caste Sub-plan
National Plan for Adolescent Girls	Tribal Sub-plan
Three days Veterinary and Infertility Camps and Integrated Fisheries Development Project in SC Areas	Tribal Sub-plan
Assistance to Scheduled Tribe for Plantation under Special Central Assistance	Tribal Sub-plan
Assistance to Scheduled Tribe for Animal Husbandry and Fisheries under Special Central Assistance	Tribal Sub-plan
Training for Employment to Scheduled Tribes under Maharashtra Pattern	Tribal Sub-plan
Inspection	Tribal Sub-plan
Administrative expenses for Scheduled Area under M.P. for Tribal Sub Plan Cell in Commissioner TAD	Tribal Sub-plan
Establishment of Government College for Boys	Scheduled Caste Sub-plan
Development of Sambal Village	Scheduled Caste Sub-plan
Assistance to Rajasthan Scheduled Caste and Scheduled Tribe Finance and Development Co-operative	Scheduled Caste Sub-plan
Assistance to Destitute Children under Palanhar Scheme	Scheduled Caste Sub-plan
Sahyog Scheme	Scheduled Caste Sub-plan
Construction of Staff Quarters in Residential School	Scheduled Caste Sub-plan
Grant-in-aid for Seed Development	Scheduled Caste Sub-plan
Ayurveda Hospital and Dispensaries for SC	Scheduled Caste Sub-plan
Other Schemes less than 10 lakh	Normal
	Tribal Sub-plan
	Scheduled Caste Sub-plan

Total

No. VI - (Concl.)**Schemes - (Concl.)**

Plan Outlay		Budget Allocation		Expenditure	
2010-11	2009-10	2010-11	2009-10	2010-11	2009-10
<i>(₹ in lakh)</i>					
NA	NA	3,63.00	2,93.00	..	1,73.08
NA	NA	73.72	64.00	73.72	5.00
NA	NA	2,00.00	..	4,10.45	..
NA	NA	95.00	..	2,13.96	..
NA	NA	42.00	..	11.45	..
NA	NA	30.00	25.00	24.99	7.29
NA	NA	30.00	..	..	..
NA	NA	10.00	10.00	9.97	9.98
NA	NA	4,00.00	4,00.00	4,00.00	4,00.00
NA	NA	1,00.00	1,50.00	1,00.00	1,23.10
NA	NA	22,00.00	20,00.00	25,89.86	22,11.78
NA	NA	4,50.00	3,00.00	8,30.49	6,94.25
NA	NA	28.10	1,50.00	34.01	50.46
NA	NA	10.00	10.00	..	..
NA	NA	20.00	20.00	19.56	19.24
NA	NA	1,34.15	69,27.74	1,28.52	2,86,70.72
NA	NA	21.92	2,61.83	19.84	3,35.15
NA	NA	59.17	3,90.45	40.96	3,17.37
		55,20,69.48	47,88,84.72	46,16,91.99	50,65,33.48

APPENDIX No. VII - DIRECT TRANSFER OF FUNDS TO IMPLEMENTING AGENCIES*

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2010-11	2009-10	2008-09
<i>(₹ in lakh)</i>					
Agriculture and Allied Services					
Agriculture Technology Management Agency Project (90:10)	Government Agriculture Management Institution	Normal	10,58.20	11,86.90	5,75.00
Micro Irrigation Scheme (80:20)	Rajasthan Horticulture Development Samiti	Normal, Tribal Subplan & Sc. Caste Subplan	1,20,00.00	56,93.15	23,82.31
National Horticulture Mission (85:15)	Rajasthan Horticulture Development Samiti	Normal, Tribal Subplan & Sc. Caste Subplan	40,00.00	25,00.00	40,97.71
National Food Security Mission (100:00)	Government Agriculture Management Institution	Normal	43,24.73	39,16.19	39,33.21
Crop Compensatory Scheme (50:50)	National Agriculture Insurance Company	Normal & Sc. Caste Subplan	6,79,22.00	59,28.78	89,53.69
Crop Insurance (50:50)	National Agriculture Insurance Company	Normal & Sc. Caste Subplan	1,78,15.00	38,40.00	..
National Bamboos Mission (100:00)	Rajasthan Horticulture Development Samiti	Normal	1,88.00	3,50.00	1,20.00
National Mission on Medicinal Plants (100:00)	Rajasthan Horticulture Development Samiti	Normal	1,24.25	1,89.80	..
Renovation of Co-operative Credit Structure	Co-operative Department	Normal	77,21.00	2,40,80.80	..
National Agriculture Development Scheme (100:00)	Agriculture Department	Normal	..	31,67.00	67,00.00
Accelerated Pulse Production Programme (100:00)	Agriculture Department	Normal	32,79.60	..	..
Total			11,84,32.78	5,08,52.62	2,67,61.92
Rural Development					
Swarn Jayanti Gram Swa-Rojgar Yojana (75:25)	Zila Parishad (Rural Development Cell)	Normal, Tribal Subplan & Sc. Caste Subplan	71,83.12	65,80.86	62,45.44
Desert Development Programme (75:25)	Zila Parishad (Rural Development Cell)	Normal, Tribal Subplan & Sc. Caste Subplan	50,91.62	52,91.27	99,34.60

* The figures of Government of India releases have been taken as per supplied by the concerned/ Finance departments.

APPENDIX No. VII - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2010-11	2009-10	2008-09
(₹ in lakh)					
Rural Development - (Concl.)					
Integrated Waste Land Development Programme (91.67:8.33)	Zila Parishad (Rural Development Cell)	Normal, Tribal Subplan & Sc. Caste Subplan	7,91.77	22,52.70	45,27.14
Swarn Jayanti Shahari Rojgar Yojana	Zila Parishad (Rural Development Cell)	Normal	14,66.48	1,88.21	13,86.70
Drought Prone Area Development Programme (75:25)	Zila Parishad (Rural Development Cell)	Sc. Caste Subplan	21,93.20	18,70.84	18,16.70
Indira Awas Yojana (75:25)	Zila Parishad (Rural Development Cell)	Normal, Tribal Subplan & Sc. Caste Subplan	3,74,22.21	2,05,71.45	1,81,11.45
D.R.D.A. Administration (75:25)	Zila Parishad (Rural Development Cell)	Normal, Tribal Subplan & Sc. Caste Subplan	26,52.07	26,04.75	16,51.17
Rural Employment Guarantee Scheme (90:10)	Zila Parishad (Rural Development Cell)	Normal, Tribal Subplan & Sc. Caste Subplan	34,22,67.00	49,49,62.84	65,27,40.15
M.P. Local Area Development (100:00)	Zila Parishad (Rural Development Cell)	Normal, Tribal Subplan & Sc. Caste Subplan	50,00.00	52,00.00	63,00.00
Integrated Water Shed Management Programme (90:10)	Zila Parishad (Rural Development Cell)	(a)	2,54,61.00	69,92.69	NA
Desert Development Programme	Zila Parishad (Rural Development Cell)	(a)	67,11.58	48,47.54	1,17,52.88
Rastriya Gram Swaraj Yojana (CSS)	Zila Parishad (Rural Development Cell)	(a)	..	3,00.00	..
Gramin Haat	Zila Parishad (Rural Development Cell)	(a)	16.88	Nil	4,50.00
Total			43,62,56.93	55,16,63.15	71,49,16.23
Transportation					
Pradhan Mantri Gram Sadak Yojana (100:00)	R.R.R.D.A.	Normal	8,86,21.77	5,83,41.00	17,71,32.00
Total			8,86,21.77	5,83,41.00	17,71,32.00

(a) Kind of Scheme is not available.

APPENDIX No. VII - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2010-11	2009-10	2008-09
<i>(₹ in lakh)</i>					
Scientific Services and Research					
Miscellaneous Schemes	S.R.S.A. Jodhpur	Normal	5,09.16	32.58	1,44.28
Miscellaneous Schemes	State Council for Science and Technology	Normal	1,01.65	15.00	89.78
Total			6,10.81	47.58	2,34.06
Social and Community Services					
<i>Education</i>					
Sarva Shiksha Abhiyan (60:40)	Director, Sarva Shiksha Abhiyan	Normal	14,61,82.00	19,52,03.66	10,21,73.00
Panchayati Yuva Krida and Khel Abhiyan (100:00)	Sports Council	Normal	..	7,42.00	7,42.00
Upgradation of Industrial Training Institution (100:00)	Directorate of Technical Education	(a)	60,00.00	55,00.00	37,50.00
National Secondary Education Campaign	(b)	(a)	52,96.00	..	..
Sakshar Bharat Mission 2012	Director, Literacy and Continuous Education	(a)	6,68.83	37,41.76	30,56.90
Model School	(b)	(a)	91,71.00	..	..
Total (Education)			16,73,17.83	20,51,87.42	10,97,21.90
<i>Medical and Health</i>					
National Rural Health Mission (85:15)	Project Director, N. R. H. M.	Normal	5,00,73.99	4,58,10.00	6,03,99.27
National Programme for control of Blindness (100:00)	Director, Medical and Health Services	Normal	8,63.00	8,73.73	20,05.24
National Leprosy Eradication Programme (100:00)	Director, Medical and Health Services	Normal	1,60.00	1,63.73	1,70.92
Integrated Diseases Surveillance Programme (60:40)	Director, Medical and Health Services	Normal	2,27.00	1,77.66	1,18.05

(a) Kind of Scheme is not available.

(b) Implementing Agency is not available.

APPENDIX No. VII - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2010-11	2009-10	2008-09
<i>(₹ in lakh)</i>					
Social and Community Services - (Concl.)					
<i>Medical and Health - (Concl.)</i>					
National TB Control Programme	Director, Medical and Health Services	Normal	10,81.00	10,45.93	6,73.46
Most essential medicines, Strengthening of Medical Graduate Colleges, etc. (100:00)	State Health Society	Normal	NA	NA	39,00.25
Various Schemes (Ayurved) (100:00)	Ayurveda Department, Ajmer	Normal	NA	9,24.00	37,27.00
Total (Medical and Health)			5,24,04.99	4,89,95.05	7,09,94.19
Total			21,97,22.82	25,41,82.47	18,07,16.09
Local Bodies Department					
National Lake Conservation Scheme (70:30)	Local Self Government Department	Normal	6,28.00	6,20.00	7,32.50
National River Conservation Scheme (70:30)	Local Self Government Department	Normal	NA	20,00.00	NA
Total			6,28.00	26,20.00	7,32.50
Art and Culture					
Strengthening Scheme of Regional and Local Museum (75:25)	Archaeology and Museum	Normal	NA	9,00.00	1,24.00
University Level Granth Nirman Yojana in Indian Languages	Rajasthan Hindi Granth Academy	Normal	8.00	15.00	10.50
Total			8.00	9,15.00	1,34.50

APPENDIX No. VII - (Concl.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2010-11	2009-10	2008-09
<i>(₹ in lakh)</i>					
Others					
Right to Information Act	(a)	Normal	NA	NA	24.50
Police Modernization Scheme	R.S.R.D.C.C.	Normal	19,41.50	13,78.35	20,13.96
Arms	O.F.B.	Normal	3,17.57	..	..
Remote Village Electrification Programme and Solar Photovoltaic Power Plant	Rajasthan Renewal Energy Corporation Limited	(b)	NA	6,89.18	65.90
RVE Programme	Rajasthan Renewal Energy Corporation Limited	(b)	8,14.86	NA	NA
Total			30,73.93	20,67.53	21,04.36
Grand Total			86,73,55.04	92,06,89.35	1,10,27,31.66

(a) Implementing Agency is not available.

(b) Kind of Scheme is not available.

**APPENDIX No. VIII - SUMMARY OF BALANCES
(CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT)**

A. The following is a summary of the balances as on 31st March 2011:-

Debit balance	Sector of the General Account	Name of Account	Credit balance
<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>
		Consolidated Fund	
9,04,10,29.65 *	A to D and, Part of L (MH 8680 only)	Government Account	
	E	Public Debt	6,92,77,67.48
33,18,27.82	F	Loans and Advances	
		Contingency Fund	
		Contingency Fund	2,00,00.00
		Public Account	
	I	Small Savings, Provident Funds, etc.	2,18,13,44.19
	J	Reserve Funds	
32,93.85		(i) Reserve Funds Bearing Interest	
		(ii) Reserve Funds not Bearing Interest	
		Gross Balance	5,62,88.46
3,98,59.30		Investments	
	K	Deposits and Advances	
		(i) Deposits Bearing Interest	27,04,62.24
		(ii) Deposits not Bearing Interest	53,57,90.95
2,66.94		(iii) Advances	
	L	Suspense and Miscellaneous	
57,08,66.68		Investments	
50,26.27		Other Items (Net)	
21,13.50	M	Remittances	
(-) 26,30.69 (a)	N	Cash Balance	
9,99,16,53.32	TOTAL		9,99,16,53.32

* Please see 'B' below to understand how this figure is arrived at page 538.

- (a) There was a difference between the figures reflected in the accounts and that intimated by the Reserve Bank of India regarding "Deposits with Reserve Bank" included in the Cash Balance. The entire difference has been reconciled and cleared (June 2011). See also Foot note (a) at page 394.

APPENDIX No. VIII - (Contd.)

B. Government Account : Under the system of book-keeping followed in Government accounts, the amount booked under revenue, capital and other transactions of Government the balances of which are not carried forward from year to year in the accounts, are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions.

To this the balances under Public Debt, Loans and Advances, Small Savings, Provident Funds, Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (Other than Miscellaneous Government Account), Remittances and Contingency Fund, etc. are added and the closing cash balance at the end of the year is to be worked out and proved.

The other headings in the summary take into account the balances under all accounts heads in Government books in regard to which Government has a liability to repay the money received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions.

It must be understood that these balances can not be regarded as a complete record of the financial position of the Government as it does not take into account all the physical assets of the State, such as lands, buildings, communication, etc. nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.

The net amount at the debit of Government Account at the end of the year has been arrived at as under:-

Dr.	Details	Cr.
<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>
8,62,27,95.75*	A. Amount at the Debit of Government Account on 1st April 2010	
	B. Receipt Heads (Revenue Account)	4,59,28,20.37
	C. Receipt Heads (Capital Account)	13,42.13
4,48,73,34.58	D. Expenditure Heads (Revenue Account)	
52,50,61.82	E. Expenditure Heads (Capital Account)	
	F. Transfer to Contingency Fund	
	G. Amount at the debit of Government Account on 31st March 2011	9,04,10,29.65
13,63,51,92.15	TOTAL	13,63,51,92.15

- (i) In a number of cases, there are unreconciled differences in the closing balance as reported in statement of 'Detailed Statement on Contingency Fund and Public Account Transactions' (Statement No. 18) and that shown in separate registers or other records maintained in the Accounts Office/Departmental Offices for the purpose. Steps are being taken to settle the discrepancies.
- (ii) The balances are communicated to the officers concerned every year for verification and acceptance thereof. In a large number of cases such acceptances have not been received.
- (iii) The cases where acceptances of balances have been delayed and the amount involved is considerable have been mentioned in Annexure 'A'.
- (iv) Cases where details/ documents are awaited in connection with reconciliation of balances are detailed in Annexure 'B'.

* Increase/ Decrease by 1 due to rounding.

APPENDIX No. VIII - (Concl.)

ANNEXURE 'A'

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A & E)

Sl. No.	Head of Account and Name of Institutions*	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount outstanding in respect of these items on 31 st March 2011
				(₹ in lakh)
1.	6215. Loans for Water Supply and Sanitation	6	1973-74	5.71
		2	1974-75	3.85
		27	1978-79	1.38
		14	1979-80	4.30
2.	6216. Loans for Housing	6	1975-76	2.40
3.	6235. Loans for Social Security and Welfare	6	1968-69	0.31
		6	1970-71	0.68
		13	1971-72	0.25
		8	1972-73	1.75
		40	1982-83	2.80
4.	6250. Loans for other Social Services	1	1973-74	0.05
		3	1975-76	0.42
5.	7615. Miscellaneous Loans	2	1968-69	0.16
		1	1969-70	0.05
		10	1970-71	10.00
		5	1991-92	0.35

* The names of institutions were not available.

ANNEXURE 'B'

Particulars of details/ information awaited from Departmental/ Treasury Officers in connection with reconciliation of balances.

Head of accounts	Earliest year to which the difference relates	Amount of difference	Departmental Officers/ Treasury Officers, with whom difference is under reconciliation	Particulars of awaited documents details etc.
				(₹ in lakh)
7610. Loans to Government Servants, etc.				
201. House Building Advances	1969-70	69.79 Cr	Departmental Officer, Chittorgarh	Full Particular, details/ schedules, etc. awaited from Treasury Officers/ Departmental Officers and concerned authorities.
202. Advances for purchase of Motor conveyances	1978-79	0.59 Cr		

APPENDIX No. IX - (i) FINANCIAL RESULTS

Serial No.	Name of Project	Capital Outlay during the Year			Capital Outlay to end of the Year			Revenue Receipts during the Year		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total
1	2	3	4	5	6	7	8	9	10	11
(<i>₹ in lakh</i>)										
A. Major Irrigation- Commercial										
1.	Bhakra Nangal Project (Irrigation Branch Portion)	4,36.00	4.36	4,40.36	28,37.72(a)	11.58	28,49.30	17,44.56	17.44	17,62.00
2.	Chambal Project (Irrigation Branch Portion)	35,13.51	6.51	35,20.02	2,99,66.90(b)	1,84.20	3,01,51.10	11,05.81	11.06	11,16.87
3.	Indira Gandhi Nahar Project	1,41,12.09	66.72	1,41,78.81	38,05,54.49(c)	13,64.08	38,19,18.57	14,84.02	14.84	14,98.86
4.	Gurgaon Canal	..	..	..	33,04.12	9.56	33,13.68	1.69	0.02	1.71
5.	Jakham Project	..	..	..	1,11,27.77	22.59	1,11,50.36	18.82	0.19	19.01
6.	Gang Canal	8,66.13	5.80	8,71.93	4,26,40.67	2,03.48	4,28,44.15	4,61.51	4.61	4,66.12
	TOTAL-A	1,89,27.73	83.39	1,90,11.12	47,04,31.67	17,95.49	47,22,27.16	48,16.41	48.16	48,64.57
B. Medium Irrigation- Commercial										
7.	Jawai River Project Sei-Diversion Scheme	..	..	..	6,97.36	12.21	7,09.57	2.43	0.02	2.45
8.	Meja Project	..	..	..	40,52.11	4.79	40,56.90	0.04	..	0.04
9.	Parbati Project (Dholpur)	..	..	..	64,16.83	50.12	64,66.95	9.39	0.09	9.48
10.	Gudha Project	..	..	..	1,63.29	0.20	1,63.49	0.71	0.01	0.72
11.	Morel Project	..	..	..	2,35.54	0.29	2,35.83	2.13	0.02	2.15
12.	Alnia Project	..	..	..	1,95.06	0.91	1,95.97	0.01	..	0.01
13.	West Banas Project	..	..	..	67.03	..	67.03	5.10	0.05	5.15
14.	Vallabh Nagar Project	..	..	..	86.37	..	86.37	..	..	..
15.	Badagaon Pal Project	..	..	..	76.02	..	76.02	..	..	..
16.	Orai Irrigation Project	..	..	..	63.42	..	63.42	0.84	0.01	0.85
17.	Wagon Diversion Scheme	..	..	..	13,96.62	0.64	13,97.26	..	..	..
	TOTAL-B	..	..	..	1,34,49.65	69.16	1,35,18.81	20.65	0.20	20.85
	GRAND TOTAL	1,89,27.73	83.39	1,90,11.12	48,38,81.32	18,64.65	48,57,45.97	48,37.06	48.36	48,85.42

(a) Excludes ₹ 63.30 lakh pertaining to colonisation.

(b) Excludes expenditure on power portion ₹ 30,52.08 lakh, colonisation schemes ₹ 33.26 lakh and Water Courses ₹ 10.73 lakh.

OF IRRIGATION WORKS

Revenue foregone or remission of revenue during the year	Total revenue during the year (Columns 11 and 12)	Working Expenses and Maintenance during the year			Net Revenue excluding interest			Net Profit or Loss after meeting interest	
		Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (Column 16) (+) or excess of expenditure (Column 16) over revenue (Column 13) (-)	Rate percent on capital outlay to end of the year	Interest on direct capital outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year
12	13	14	15	16	17	18	19	20	21
(₹ in lakh)									
..	17,62.00	31,08.96	21.21	31,30.17	(-) 13,68.17	48.02	2,68.30	(-) 16,36.47	57.43
..	11,16.87	17,89.34(d)	11.46	18,00.80	(-) 6,83.93	2.27	23,01.51	(-) 29,85.44	9.90
..	14,98.86	59,06.09	15.74	59,21.83	(-) 44,22.97	1.16	3,74,11.65	(-) 4,18,34.62	10.95
..	1.71	1,39.60	1.16	1,40.76	(-) 1,39.05	4.20	3,30.41	(-) 4,69.46	14.17
..	19.01	2,18.68	1.72	2,20.40	(-) 2,01.39	1.81	11,12.78	(-) 13,14.17	11.79
..	4,66.12	15,47.67	6.89	15,54.56	(-) 10,88.44	2.54	42,20.76	(-) 53,09.20	12.39
..	48,64.57	1,27,10.34	58.18	1,27,68.52	(-) 79,03.95	1.67	4,56,45.41	(-) 5,35,49.36	11.34
..	2.45	1,05.62	0.88	1,06.50	(-) 1,04.05	14.66	69.74	(-) 1,73.79	24.49
..	0.04	1,64.06	1.36	1,65.42	(-) 1,65.38	4.08	4,05.21	(-) 5,70.59	14.06
..	9.48	1,93.02	1.60	1,94.62	(-) 1,85.14	2.86	6,41.69	(-) 8,26.83	12.79
..	0.72	76.49	0.64	77.13	(-) 76.41	46.74	16.33	(-) 92.74	56.73
..	2.15	81.68	0.68	82.36	(-) 80.21	34.01	23.55	(-) 1,03.76	44.00
..	0.01	1,17.15	0.97	1,18.12	(-) 1,18.11	60.27	19.51	(-) 1,37.62	70.23
..	5.15	17.58	0.15	17.73	(-) 12.58	18.77	6.70	(-) 19.28	28.76
..	..	21.46	0.18	21.64	(-) 21.64	25.05	8.64	(-) 30.28	35.06
..	..	14.43	0.12	14.55	(-) 14.55	19.14	7.60	(-) 22.15	29.14
..	0.85	19.99	0.17	20.16	(-) 19.31	30.45	6.34	(-) 25.65	40.44
..	..	56.58	0.47	57.05	(-) 57.05	4.08	1,39.66	(-) 1,96.71	14.08
..	20.85	8,68.06	7.22	8,75.28	(-) 8,54.43	6.32	13,44.97	(-) 21,99.40	16.27
..	48,85.42	1,35,78.40	65.40	1,36,43.80	(-) 87,58.38	1.80	4,69,90.38	(-) 5,57,48.76	11.48

(c) Excludes expenditure on Colonisation ₹ 2,02.30 lakh, World Food Programme ₹ 26.83 lakh, Farm Development recoverable from Rajasthan Land Development Corporation ₹ 7,47.29 lakh and Capitalised Interest ₹ 6,18.00 lakh.

(d) Excludes ₹ 4,04.50 lakh and ₹ 1,63.64 lakh pertaining to power portion.

APPENDIX No. IX - (Contd.)
(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES

There is not any departmentally run electricity undertaking.

EXPLANATORY NOTES

1. The increase/ decrease in the percentage of profit or loss in comparison with the previous year was as under :-

Sl. No.	Name of Projects	Percentage of Net Loss after meeting interest		Increase (+)/ Decrease (-) *
		2009-10	2010-11	
1.	Bhakra Nagal Project (Irrigation Branch Portion)	85.56	57.43	(-) 28.13
2.	Chambal Project (Irrigation Branch Portion)	10.62	9.90	(-) 0.72
3.	Indira Gandhi Nahar Project	10.82	10.95	(+) 0.13
4.	Gurgaon Canal	14.65	14.17	(-) 0.48
5.	Jakham Project	11.81	11.79	(-) 0.02
6.	Gang Canal	10.95	12.39	(+) 1.44
7.	Jawai River Project (Sei- Diversion Scheme)	23.47	24.49	(+) 1.02
8.	Meja Project	15.05	14.06	(-) 0.99
9.	Parbati Project (Dholpur)	6.09	12.79	(+) 6.70
10.	Gudha Project	60.89	56.73	(-) 4.16
11.	Morel Project	51.83	44.00	(-) 7.83
12.	Alnia Project	81.55	70.23	(-) 11.32
13.	West Banas Project	21.38	28.76	(+) 7.38
14.	Vallabh Nagar Project	50.63	35.06	(-) 15.57
15.	Badagaon Pal Project	31.14	29.14	(-) 2.00
16.	Orai Irrigation Project	51.39	40.44	(-) 10.95
17.	Wagon Diversion Scheme	14.91	14.08	(-) 0.83

* The reasons for increase/ decrease are not available.

APPENDIX No. IX - (Concl.)**EXPLANATORY NOTES - (Concl.)**

2. *Productive and Unproductive Works* - Works in the Water Resources Department are treated as 'Productive' or 'Unproductive' according to whether the net revenue (gross revenue assessed less working expenses) derived from each project on the expiry of ten years from the date of closure of the construction estimates, covers or does not cover the prescribed annual interest charges on the capital invested. The prescribed rate of interest during 2010-11 was 10 percent. If a work treated as 'Productive' fails to yield the prescribed return in three successive years, it is transferred to the 'Unproductive' category. Similarly, if a work treated as 'Unproductive' succeeds in yielding in three successive years the prescribed return, it is transferred to the 'Productive' category. The State Government did not indicate any classification of the works in terms of them being Productive or Unproductive (July 2011).
3. *Arrears in collection of water rates* - According to the information furnished by the various departments, ₹ 51,94.85 lakh were pending recovery at the end of March 2011 on account of water rates. Year-wise details of arrears in following projects are as under :-

Sl. No.	Name of Projects	Year					Total
		Up-To 2006-07	2007-08	2008-09	2009-10	2010-11	
		(₹ in lakh)					
1.	Bhakra Nagal Project	6,54.69	1,58.97	2,06.16	2,68.21	3,42.20	16,30.23
2.	Indira Gandhi Nahar Project (including CAD)	2,39.88	98.46	1,14.20	3,23.78	2,51.28	10,27.60
3.	Gang Canal	1,24.94	61.79	1,03.79	1,24.63	2,09.56	6,24.71
4.	Jawai River Project	0.42	10.72	..	..	..	11.14
5.	Chambal Project	9,23.47	1,12.09	78.66	71.63	1,85.11	13,70.96
6.	Meja Project	0.50	..	0.10	0.10	..	0.70
7.	Alnia Project	2.78	..	0.05	..	..	2.83
8.	Orai Irrigation Project	..	..	..	0.03	0.41	0.44
9.	Morel Project	3.00	..	..	0.24	..	3.24
10.	Mahi Project	..	..	..	5,05.31	10.26	5,15.57
11.	Jakham Project	1.98	2.20	0.83	1.50	0.92	7.43
	TOTAL	19,51.66	4,44.23	5,03.79	12,95.43	9,99.74	51,94.85

ABSTRACT OF

Period	Water Resources Department		Public Works	
			Buildings	
	No. of Works	Cost of Works (including revised cost if any)	No. of Works	Cost of Works (including revised cost if any)
Prior to 1995	1	24,81,49.00	..	..
1995-2000	5	2,61,13.91	..	..
2000-2005	8	1,83,19.41	..	..
2005-2010	17	6,55,42.80	2	48,80.91
2010-2011	1	13,77.40	1	14,00.00
Total	32	35,95,02.52	3	62,80.91

* Projects having sanctioned cost or revised cost comprising ₹ 10 crore or more are included.

INCOMPLETE WORKS**INCOMPLETE WORKS****(₹ in lakh)*

Department		Public Health and Engineering Department		Total	
Roads					
No. of Works	Cost of Works (including revised cost if any)	No. of Works	Cost of Works (including revised cost if any)	No. of Works	Cost of Works (including revised cost if any)
..	..	..	..	1	24,81,49.00
..	..	6	4,57,85.00	11	7,18,98.91
..	..	8	27,01,18.95	16	28,84,38.36
40	6,70,82.31	60	63,05,13.74	119	76,80,19.76
3	49,50.13	..	..	5	77,27.53
43	7,20,32.44	74	94,64,17.69	152	1,38,42,33.56

APPENDIX

(This is based on information given by concerned Departments)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement
		Cost of Works	Sanction No. and Date	
(₹ in lakh)				
A. Irrigation Works Department				
1.	Narmada Jalore	4,67,53.00	F-3(52) ASI/ Cell/ 84/ 350 Dt. 14/03/94	1993-94
2.	Bhanwarasemla Chittorgarh I	11,25.02	F-3(49)ASI/Cell/84/225 Dt. 02/02/96	1995-96
3.	Gardada	81,40.64	F-3(41)/ASI/Cell/81/23 Dt. 04/01/99	1998-99
4.	Mamer	2,94.75	F-3(12)ASI/Cell/96/520-23 Dt. 13/07/99	1999-2000
5.	Bhawan Das Canal	19,83.00	F-3(12)ASI/Cell/96/532 Dt. 13/07/99	1999-2000
6.	Honda Khera pickup weir	16,63.00	F-3(12)ASI/Cell/96/532 Dt. 13/07/99	1999-2000
7.	Gulendi	13,46.33	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01	2002-03
8.	Kalikhar	14,09.00	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01	2002-03
9.	Bhainsa Singh	8,23.45	F-3(12)ASI/Cell/96/462-63 Dt. 19/11/01	2002-03
10.	Sabarmati	10,23.00	F-3(12)ASI/Cell/96/424-25 Dt. 19/11/01	2002-03
11.	Khoh	14,68.40	F-3(12)ASI/Cell/96/V/834 Dt. 23/08/07	2007-08
12.	Chakan	24,67.00	F-3(12)ASI/Cell/96/V/341 Dt. 15/05/07	2007-08
13.	Ahmedi	18,97.00	F-3(12)ASI/Cell/96/V/327 Dt. 15/05/07	2007-08
14.	Ghodakhoj	15,44.00	F-3(12)ASI/Cell/96/V/315 Dt. 15/05/07	2007-08
15.	Rehabilitation of Lilanwali Disty of Bhakra Canal System under RWSRP (B.K.4)	12,20.69	F.2/ASI/Cell/2003/ 12225 Dt. 03/12/04	2004-05
16.	Rehabilitation of H System of Gang Canal System Package GC5	13,56.20	F2(41) ASI/Cell/03/ 2047 Dt. 08/05/03	2003-04

* Projects having sanctioned cost or revised cost comprising ₹ 10 crore or more are included.

No.X - (Contd.)

regarding incomplete works as on 31st March 2011*)

Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
					Amount	Date
<i>(₹ in lakh)</i>						
2012-13	..	1,37,22.30	16,52,06.00	8,29,43.00	24,81,49.00	..
2012-13	..	29.54	9,16.77	21,57.34	30,74.11	..
..	..	2,64.53	1,27,87.53	19,16.47	1,47,04.00	..
2012-13	31.68	2,63.07	18,75.80	..
2012-13	..	1,50.00	33,32.68	14,64.32	47,97.00	..
..	56.57	16,06.43	16,63.00	..
2012-13	..	4,57.01	23,85.28	6,36.15	30,21.43	..
2009-10	..	3,77.43	26,84.36	5,54.49	32,38.79	..
2012-13	..	5.45	3,44.20	14,73.76	18,17.96	..
2012-13	4,12.69	6,10.31	10,23.00	..
2012-13	..	1,43.62	5,96.81	8,33.19	14,30.00	..
2011-12	..	6,17.86	37,07.42	5,57.05	32,58.15	..
..	1.74	18,95.26	18,97.00	..
2012-13	..	2,46.64	12,31.39	6,92.61	19,24.00	..
2008-09	..	1,60.19	18,25.96	39.08	18,65.04	..
2010-11	70.00	61.50	11,03.34	..	..	..

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement
		Cost of Works	Sanction No. and Date	
(₹ in lakh)				
A. Irrigation Works Department - (Concl.)				
17.	Kanwara	14,26.68	F3 (12) AS/ I/ Cell/ 96/ IV/ 360 Dt. 28/07/04	2004-05
18.	Bhikhabhai sagwara (8 to 20.11 K.M.)	26,16.00	F3 (12) AS/ I/ Cell/ 96/ III/ 701 Dt. 27/12/04	2004-05
19.	Bhikhabhai sagwara (20.11 to 32.20 K.M.)	30,94.00	F3 (12) AS/ I/ Cell/ 96/ IV/ 196-207 Dt. 26/04/05	2005-06
20.	Rewa	21,55.38	F3 (12) AS/ I/ Cell/ 96/ IV/ 816 Dt. 19/11/05	2005-06
21.	Bhikha Bhai Sagwara (37.20 to 51.06 Km.)	30,80.00	F3 (12) AS/I/ Cell/ 96/ 311 Dt. 22/06/06	2006-07
22.	Bhikha Bhai Sagwara (51.06 to 67.89 Km.)	31,50.00	F3 (12) AS/I/ Cell/ 96/ 311 Dt. 22/06/06	2006-07
23.	Bhikha Bhai Sagwara (67.89 to 78.88 Km.)	22,16.00	F3 (12) AS/I/ Cell/ 96/ 311 Dt. 22/06/06	2006-07
24.	Bhimni	22,01.45	F3 (12) AS/I/ Cell/ 96/ 300 Dt. 20/06/06	2006-07
25.	Construction of Mahi Canal Aqueduct across River SOM from RD 19280 to 20100 M	11,57.10	Addl. Secy. Raj. Jaipur No. F2 (46) ASI/ Cell/ 06/ 3917 Dt. 04/08/06	2006-07
26.	Takli	51,81.00	F3(49)AS/I/Cell/2001/457 Dt. 19/07/06	2006-07
27.	Piplad	33,64.00	F3(29)AS/I/Cell/82/3922 Dt. 05/08/06	2007-08
28.	Gagrin	80,12.00	F3(15)AS/I/Cell/81/469 Dt. 19/07/06	2007-08
29.	Lhashi	44,73.00	F3(12)ASI/Cell/96/V/358 Dt. 15/05/07	2007-08
30.	Command area survey and micro computerization studies of area under lift scheme of IGNP Stage II	10,72.77	Sec/ IG NBF 4(64) 2009 Dt. 08/02/10	2009-10
31.	Pind	9,66.99	F3(12)ASI/Cell/96/834 Dt. 23/08/07	2007-08
32.	Conat. Of BBSC from RD 73.70 to 78.88	13,77.40	EE/ BBAC/ AC/ 1197 Dt. 10/11/10	2010-11

No.X - (Contd.)

Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
					Amount	Date
(₹ in lakh)						
2012-13	17,94.34	10,91.65	28,85.99	..
2012-13	..	3,80.47	28,60.04	2,50.96	31,11.00	..
2012-13	..	8,65.61	17,85.50	13,08.50	30,94.00	..
2012-13	..	10,01.48	14,25.25	7,30.13	21,55.38	..
2011-12	..	4,54.00	29,29.67	1,50.33	30,80.00	..
2011-12	..	3,50.00	28,47.92	3,02.08	31,50.00	..
2012-13	..	5,47.88	11,57.96	10,58.04	22,16.00	..
2012-13	..	84.51	12,70.05	9,31.40	22,01.45	..
2009-10	..	31.44	9,47.50	..	..	..
2012-13	..	41,70.13	55,40.24	76,03.76	1,31,44.00	..
2012-13	..	21,04.53	51,91.97	13,26.03	65,18.00	..
2012-13	..	32,97.77	70,34.80	9,77.20	80,12.00	..
2012-13	..	19,66.39	60,88.52	31,11.48	92,00.00	..
2011-12	13.00	70.63	2,83.06	7,89.71	10,72.77	..
2012-13	..	0.17	7.89	20,25.06	20,32.95	..
2012-13	..	5,44.20	5,44.20	8,33.40	..	..
Total - A		3,21,05.28	23,83,33.33			

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement
		Cost of Works	Sanction No. and Date	
(<i>₹ in lakh</i>)				
B. Public Works Department				
Buildings				
1.	Construction of building of Institute of Trammatology & Orthopedics at SMS Hospital Jaipur (140/4210/ME/P/08-09)	14,80.00	F- 16(83) ME/ GR-1/ 08 Dt. 28/01/10	2009-10
2.	Step by step establishment of Zanana & Child Department in MDM Hospital, Jodhpur (136/ 4210/ P/ ME/ 09-10)	34,00.91	P- 018(1) ME/ GR-1/ 09 Dt. 23/10/09	2009-10
3.	Construction of Pandit Jawahar Lal Nehru Hospital at Nagaur (47/ 4210/ 110/ 05/ 09-10)	14,00.00	P- 17(31) MED/ GR-2/ 2009 Dt. 28/04/10	2010-11
Roads				
4.	Construction of high level bridge on Suket Ramganj mandi	10,00.00	D. 179 Dt. 23/09/06	(A)
5.	Construction of ROB on Dholpur SWM GGC Mathura Road (SH 1) at Km. 230	10,00.00	F.7 (1030)/ Sec. 2/2005/ D 316 Dt. 09/12/05	2007-08
6.	Construction of ROB on Abu Ambaji Road	10,00.00	F.7 (1030)/ Sec. 2/2005/ D 317 Dt. 09/12/05	(A)
7.	ROB on Manoharpur Lalsot Road NH 11A crossing No. 181	10,00.00	F.7(1030) Sec. II/ 2005/ D 316 Dt. 09/12/05	2005-06
8.	Construction of ROB at Railway crossing (SH-2) Km. 3 including approaches Dholpur Rajakhera	10,00.00	F.7(1030) Sec. II/ 2005/ D 316 Dt. 09/12/05	(A)
9.	Construction of ROB at Railway crossing (SH-2) Km. 3 including approaches Mania Marena road	10,00.00	(A)	(A)
10.	Ras Kamos Nagelav Jethana Mangliwas road	20,00.00	F.7(1236) Sec-II/ 2007 D-493	(A)
11.	Widening & Strengthening of Beawar-Goyala via Masuda Bandanwara Km 0/0 to 43/0 (Widening from 3 & 5.5 mtr to 7.0 mtr) on MDR-57 (Beawar-Bandanwara section)	10,00.00	RW/ NH-12030/ 7/ 2009/ PS-4/ RJ Dt. 11/11/09	2010-11
12.	Construction of High level Bridge across Banas River with approaches in Km. 104 of Dudu Malpura Todaraisingh Khareda Chhan Road (SH 37A) (between Morbhatiyana to Chhan Village)	11,82.61	RW/ NH 12030/ 07/ 2009/ PS-4/ RJ Dt. 11/11/09	2010-11
13.	Widening & strengthening of existing intermiduate lane to two lane (including raising in 1.575 km length and construction/ reconstruction of 43 nos. of CD works), km 155/0 to 182/0 (total 27.00km.) on NH-11B Lalsot- Karauli- Dholpur road	13,28.48	011B/ RJ/ 2008/ 473 Dt. 21/07/08	2009-10

(A) Information is awaited from State Government.

No.X - (Contd.)

Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
					Amount	Date
(₹ in lakh)						
2011-12	30.00	4,11.17	4,11.37	..	..	..
2010-11	..	78.72	83.26	33,17.65	..	..
2011-12	25.00	97.18	2,25.43	..	..	..
(A)	60.00	2,26.00	7,34.50	2,50.00	..	..
2011-12	90.00	2,67.00	10,17.00	6,58.00	16,75.00	24/06/10
(A)	90.00	5,87.60	8,13.60	1,86.40	..	..
2007-08	70.00	7,28.46	9,28.46	71.14	..	..
(A)	86.00	4,46.60	9,83.35	16.90	..	..
(A)	..	..	1,13.00	2,00.00	..	..
(A)	..	..	9,32.29	..	13,30.00	..
2011-12	16.00	2,14.52	2,14.52	7,85.48	..	..
2011-12	16.00	1,76.55	1,84.74	9,97.87	..	..
2010-11	78.00	6,12.86	9,60.19	3,68.29	..	..

(A) Information is awaited from State Government.

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement
		Cost of Works	Sanction No. and Date	
(₹ in lakh)				
B. Public Works Department - (Contd.)				
Roads - (Contd.)				
14.	Construction of High level Bridge across Banganga River, in Km. 49 on Dausa Manoharpur road NH 11-A	10,14.22	011A/ RJ/ 2008/ 459 Dt. 21/02/08	2008-09
15.	Widening of existing road single lane to two lane C/way with Geometrics improvement of riding quality of existing road c/w from Km 99/200 to 115/0, (total length 15.8 km) on NH-65 (Fat.-Pali) in Rajasthan	10,18.66	065/ RJ/ 2009/ 492 Dt. 02/03/09	2009-10
16.	Reconstruction & Strengthening of existing road from Km 24/0 to 35/0 (effective Length 10.675km) on NH 116	12,30.93	0116/ RJ/ 2009/ 493 Dt. 02/03/09	2009-10
17.	Widening & strengthening of existing c/w to two lanec/w with Geometrics imp. & construction/ reconstruction of CD works from km 5/0 to 11/0 (total length 6km.) on NH-90 (Baran-Aklera road) in Rajasthan	10,25.17	090/ RJ/ 2007/ 495 Dt. 02/03/09	2009-10
18.	Widening & strengthening of existing road from single lane c/w to two lane c/w with raising (in 10.575 km length) from km 45/0 to 61/600 (total length 16.60km.) on NH-11A- Ext.	14,66.25	011-A Ext./ RJ/ 2008/ 497 Dt. 02/03/09	2009-10
19.	Construction of ROB on Bharatpur Mathura road SH-24 including Approaches (Job No. 225/5054/ SHW/ SRF/ Plan/ ROB/ 2005-06)	10,00.00	F.7(1630) Sec. II/ 2005/ D 316 Dt. 09/12/05	2006-07
20.	Construction of R.O.B with approaches at L.C no. 244 (1209/ 14-16 Sewar-Bharatpur Junction) on Bharatpur-Deeg-Alwar road, Km-3 SH-44 (Job No. 1070/ 5054/ SHW/ SRF/ Plan/ ROB/ 2006-07)	10,00.00	F.7(1074) Sec. II/ 2006/ D 37 Dt. 09/03/07	2007-08
21.	Construction of ROB on Phalodi Mandal Bhilwara Road SH-61 including approaches	10,00.00	F.7(1250) Sec. II/ 2006/ D 170 Dt. 23/08/06	2006-07
22.	Widening & Strengthening of Road from Mathura to Bayana via Santa-Nithar- Ballabgar- Waler Road Km. 0/00 to 18/0	11,25.00	RW/ NH 12030/ 07/ 2009/ PS-4/ RJ Dt. 04/03/10	2010-11

No.X - (Contd.)

Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
					Amount	Date
(₹ in lakh)						
2009-10	61.00	4,71.80	5,83.16	4,31.06	..	..
2010-11	100.00	1,17.59	8,16.27	2,02.39	..	..
2010-11	100.00	4,74.09	8,38.09	3,92.84	..	..
2010-11	100.00	3,42.06	9,53.64	71.53	..	..
2010-11	100.00	3,39.79	9,82.37	4,83.88	..	..
2010-11	80.00	1,92.10	9,33.49	66.51	..	..
2010-11	80.00	3,44.65	9,60.50	39.50	..	..
2010-11	95.00	79.10	9,26.60	73.40	..	..
2012-13	11.00	2,11.93	2,11.93	9,13.07	..	..

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement
		Cost of Works	Sanction No. and Date	
(<i>₹ in lakh</i>)				
B. Public Works Department - (Contd.)				
Roads - (Contd.)				
23.	Strengthening, Widening & Reconstruction of C.D. Work on Baroni Shiwar Adalwara Sawai Madhopur Shyampura Bhuripahari Kurgaon Road in Km 78/0 to 94/0 and Km 105/0 to 106/500 upto District Border (MDR- 111)	10,66.00	RW/ NH 12030/ 07/ 2009/ PS-4/ RJ Dt. 04/03/10	2010-11
24.	Widening of BT Road Balotra- Mewanagar-Sinli- Kitpala- Kaluri 5.5 m to Four lane with Median Km. 0/0 to 10/0 (MDR)	10,84.55	RW/ NH 12030/ 07/ 2009/ PS-4/ RJ Dt. 04/03/10	2010-11
25.	Raising, Reconstruction, Widening and Strengthening of existing road two lane Construction of cement concrete pavement road side drains in Km. 37/0 to 54/4 on Ganeshganj Mangrol Baran Khanpur Road SH 1 (Bohat Village to Baran Section)	25,97.00	RW/ NH 12030/ 07/ 2009/ PS-4/ RJ Dt. 11/11/09	2010-11
26.	Raising, Reconstruction, Widening and Strengthening of existing road two lane Construction of cement concrete pavement road side drains in Km. 13/0 to 26/4 on Ganeshganj Mangrol Baran Khanpur Road SH 1 (District Border to Mangrol Section)	13,59.00	RW/ NH 12030/ 07/ 2009/ PS-4/ RJ Dt. 11/11/09	2010-11
27.	Raising, Reconstruction Construction of cement concrete pavement road side drains in Km. 26/4 to 37/0 on Ganeshganj Mangrol Baran Khanpur Road SH 1 (Mangrol Town to Bohat Village Section)	12,44.00	RW/ NH 12030/ 07/ 2009/ PS-4/ RJ Dt. 11/11/09	2010-11
28.	Widening & Strengthening to two lane carriageway on Siswali Anta-Sangod Road (MDR 54) Km. 24/0 (Anta) to 46/0 (Mahu) (Anta- Mahu Section)	15,47.00	RW/ NH 12030/ 07/ 2009/ PS-4/ RJ Dt. 11/11/09	2010-11
29.	Widening & Strengthening to two lane carriageway on Siswali Anta-Sangod Road (MDR 54) Km. 0/0 (Siswali) to 23/5 (Anta) (Siswali- Anta Section)	18,72.00	RW/ NH 12030/ 07/ 2009/ PS-4/ RJ Dt. 11/11/09	2010-11
30.	Widening & Strengthening to two lane carriageway on NH 76 (Anta) to Nagada Raipuriya Road (MDR 54) (Anta- Nagada Section)	11,88.00	RW/ NH 12030/ 07/ 2009/ PS-4/ RJ Dt. 04/03/10	2010-11

No.X - (Contd.)

Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
					Amount	Date
(₹ in lakh)						
2011-12	6.00	66.41	66.41	9,99.59	..	..
2011-12	15.00	1,60.32	1,60.32	9,24.23	..	..
2011-12	42.00	11,58.85	11,58.85	14,38.15	..	..
2011-12	49.00	4,89.66	4,89.66	8,69.34	..	..
2011-12	75.00	6,71.66	6,71.66	5,72.34	..	..
2011-12	28.00	6,73.80	6,73.80	8,73.20	..	..
2011-12	21.00	5,23.97	5,23.97	13,48.03	..	..
2011-12	13.00	1,54.44	1,54.44	10,33.56	..	..

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement
		Cost of Works	Sanction No. and Date	
(<i>₹ in lakh</i>)				
B. Public Works Department - (Contd.)				
Roads - (Contd.)				
31.	Widening of road to two lane from Itawa to District Border Sawai Madhopur via Rajopa Khatoli Kethuda Km. 77 to 115 (MDR 51) (Itawa- Kethuda Section)	19,82.11	RW/ NH 12030/ 07/ 2009/ PS-4/ RJ Dt. 04/03/10	2010-11
32.	Construction High Level Bridge in Km. 47/750 at Mahu Village with approaches on river Paevan on Siswali- Anta Sangod Road (MDR 54) (Sangod Mahu Section)	19,10.90	RW/ NH 12030/ 07/ 2009/ PS-4/ RJ Dt. 11/11/09	2010-11
33.	Widening from single lane to two lane. Raising of low level portion of road. Construction of cement concrete pavement in village portion. Construction of protection wall and road side drain in village portion on Dudu- Malpura- Todaraising- K. Patan Barod- Siswali- Baran- Aklera (SH 37A)	21,00.00	RW/ NH 12030/ 07/ 2009/ PS-4/ RJ Dt. 04/03/10	2010-11
34.	Construction of Railway sum Par in State Highway- 40 at Railway Phatak CE- 325	23,25.00	(A)	2010-11
35.	Strengthening and Widening on Fateth Nagar Dariba Khendel Road	15,62.00	F.7(1419) Sec. II/ 2010/ D 86 Dt. 17/06/10	2010-11
36.	Widening and Strengthening of existing intermediate lane (4.25/ 50 m) road to 2 lane including re-constructions of culverts from 42/00 to 62/00 on MDR- 12 (Pratapgrh- Mandsour Road in Rajasthan State under inter state connectivity scheme 2008-09)	10,63.13	RW/ NH 12030/ 05/ 2009/ PS-4/ RJ Dt. 24/06/10	2010-11
37.	Construction of four lane ROB on Dausa bypass including its approaches from 0/0 (Existing NH- 11 at Km. 181/950) to Km. 1/050 on NH- 11- Ext- Ist RE total sanction amount 1334.16 lakh & IInd RE total sanction 12/05/10 amount to ₹ 1509.53	15,09.53	011A- EXT/ RJ/ 2008/ 465 Dt. 14/03/08	2010-11
38.	Construction of High Level Bridge across river Anas at Km. 213/ 870 i/ c its approaches (213/ 632 to 214/ 087) on NH- 113 (Nimbahera- Pratapgarh- Banswara- Dahod Road) in Rajasthan revised vide No. RW/ NH/ 12018/ 02/ 2010/ PS- 4 (RJ) Dated 16/12/10	14,19.80	0113/ RJ/ 2009/ 496 Dt. 02/03/09	2010-11

(A) Information is awaited from State Government.

No.X - (Contd.)

Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
					Amount	Date
(₹ in lakh)						
2011-12	9.00	1,69.73	1,69.73	18,12.38	..	..
2011-12	32.00	6,08.25	6,08.25	13,02.65	..	..
2011-12	13.00	2,75.69	2,75.69	18,24.31	..	..
2011-12	..	2,93.80	2,93.80	..	..	..
2011-12	1.00	3,02.07	3,02.07	..	..	..
2010-11	..	0.59	0.59	10,62.54		
2011-12	18.00	9,33.43	9,33.43	5,76.10	..	..
2011-12	71.00	10,13.98	10,13.98	4,05.82	..	..

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement
		Cost of Works	Sanction No. and Date	
(₹ in lakh)				
B. Public Works Department - (Concl.)				
Roads - (Concl.)				
39.	Improvement of Riding Quality Km. 315/0 to 336/400, 347/0 to 368/0 and 337/0 to 377/0 on NH- 65 on (Fathehpur- Pali Section) in Rajasthan	20,21.59	065/ RJ/ 2009/ 503 Dt. 11/09/09	2010-11
40.	Strengthening of existing two lane carriageway in Km. 218/0 to 220/0 and in Km. 221/0 to 259/0 on NH- 15 (Jaisalmer- Barmer- Sanchore Section)	22,15.15	Job No. 112/ RJ/ 2009/ 516 Dt. 16/02/10	2010-11
41.	Construction of 1.50 m wide paved shoulders on either side of existing 7.0 m wide carriageway width from Km. 180/0 to 213/0 on NH- 15 (Bikaner- Jaisalmer Section)	13,21.14	Job No. 112/ RJ/ 2009/ 517 Dt. 17/02/10	2010-11
42.	Land acquisition for widening to four lanning from 0/0 to 110/0 on NH- 112 (Bar- Bilara- Jodhpur) in Rajasthan	24,07.29	Job No. 112/ RJ/ 2009/ 522 Dt. 31/03/10	2010-11
43.	Widening, Strengthening and Geometric Improvement of existing intermediate lane carriageway to double lane in Km. 193 to 213, Km. 248 to 252, Km. 255 to 269 along with four lane in Km. 235 to 236 on NH- 112 (Jodhpur- Barmer Section) in Rajasthan	34,40.85	Job No. 112/ RJ/ 2009/ 526 Dt. 31/03/10	2010-11
44.	Construction of 6.75 km long bypass between Km. 40/0 to 51/0 on NH- 112 (Bar- Bilara- Jodhpur) in Rajasthan	27,37.94	Job No. 112/ RJ/ 2009/ 527 Dt. 31/03/10	2010-11
45.	Widening, Raising and Geometric Improvement of existing intermediate lane carriageway to double lane from Km. 213/0 to 221/200, Km. 236 to 248, Km. 252 to 255, Km. 321/0 to 328/100 on Bar- Bilara- Jodhpur Road on NH- 112 in Rajasthan under special	49,64.50	112/ RJ/ 2009/ 10-02 Dt. 14/01/10	2010-11
46.	Widening, Raising and Strengthening to two lane with improvement of geometric and construction/ re-construction of CD work inform Km. 22/0 to 45/06 and Km. 75/0 to 83/0 on NH- 11A Ext. Dausa- Lalsot- Kothun Road in Rajasthan under special	56,97.64	011A/ RJ/ 2009/ 10-05 Dt. 12/03/10	2010-11

No.X - (Contd.)

Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
					Amount	Date
<i>(₹ in lakh)</i>						
2011-12	59.00	11,97.00	11,97.00	8,24.59	..	..
2011-12	70.00	15,56.93	15,56.93	6,58.22	..	..
2011-12	18.00	2,42.86	2,42.86	10,78.28	..	..
2011-12	..	..	..	24,07.29	..	..
2011-12	26.00	9,07.83	9,07.83	25,33.02	..	..
2011-12	..	77.32	77.32	26,60.62	..	..
2011-12	66.00	24,19.57	24,19.57	25,44.93	..	..
2012-13	9.00	3,30.55	3,30.55	53,67.09	..	..
Total - B		2,06,48.48	2,90,36.47			

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement
		Cost of Works	Sanction No. and Date	
<i>(₹ in lakh)</i>				
C. Public Health and Engineering Department				
State Plan & CSS Scheme				
1.	Jaipur- Bisalpur	11,00,00.00	PPC 131 Dt. 09/12/01	1999-2000
2.	Bharatpur (U+R) from Chambal	1,66,50.00	PPC 130 Dt. 06/07/99	2002
3.	Project- Advancement part of Bisalpur Water supply Project Phase-II for Ajmer Works	2,82,12.79	PPC 163 Dt. 25/05/05	2006-07
4.	Chambal Sawai Madhopur Nadouti Water Supply Project	4,78,91.00	PPC 157 Dt. 22/09/04	2004-05
5.	RWSS 82 Villages Water Supply Project, under DANG Project of Dholpur Distt., C. D. B. Project	87,02.00	PPC 172 Dt. 17/08/06	2009-10
6.	Aug. WSS 1 G.B.(Jaitsar), District Sri Ganganagar	13,90.16	PPC 173 Dt. 13/10/06	2009-10
7.	Reorganisation WSS fluoride affected villages of Tehsil Sarada from Jaisamand Dam to 30 villages, (Udaipur region)	12,28.45	PPC 152 Dt. 15/07/03	2005-06
8.	Reorganisation Regional WSS Fluoride affected village of Tehsil Salumber from Som Kamla Amba Dam for 84 Villages, (Udaipur region)	22,88.00	PPC 152 Dt. 15/07/03	2005-06
9.	Reorganisation of problematic and flouride affected villages of PS Aspur and Sagwara from Som kamla Amba Dam (Udaipur region)	39,29.85	PPC 166 Dt. 17/09/05	2005-06
10.	Ajmer Pushkar Transmission Main	72,62.80	Dt. 11/09/08	2008
State Plan & CSS Schemes (NABARD Assisted)				
11.	Major Project Manaklao Khangta, District Jodhpur	89,46.00	PPC 168&162 Dt. 22/02/10	2007-08
12.	RGLC RWSS Keru-Beru-Joliyali (Ph-II), District Jodhpur	32,01.75	PPC 177 Dt. 13/07/07	2009-10
13.	Jawai-Pali-Jalore Pipeline Project, District Pali	3,54,73.00	PPC 164 Dt. 29/06/05	2005-06

No.X - (Contd.)

Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
					Amount	Date
(₹ in lakh)						
2004-05	95.00	31,94.40	9,46,99.40	..	..	..
2011-12	85.00	66,69.33	2,08,21.00	..	..	..
2010-11	90.00	74,26.46	2,82,45.00	54,50.00	..	..
2010-11	61.00	18,38.00	2,08,34.00	..	..	..
2011-12	60.00	44,12.35	50,87.00	..	..	..
2010-11	70.00	4,14.21	6,47.21	7,42.95	..	..
2007-08	80.00	(-) 2,07.47 (a)	12,14.23	..	17,50.00	..
2008-09	80.00	(-) 1,61.02 (a)	24,42.65	..	30,00.00	..
2009-10	90.00	1,51.72	58,87.98	13,04.58	71,92.56	..
2011-12	96.00	7,11.89	64,22.00	15,52.69	..	..
2011-12	97.00	19,15.00	1,00,88.00	6,00.00	94,60.00	..
2011-12	65.00	18,77.93	20,04.00	..	..	..
2008-09	45.00	20,53.88	2,88,13.00	..	6,34,79.00	..

(a) Reasons for the *minus* expenditure are awaited from the State Government.

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement
		Cost of Works	Sanction No. and Date	
(<i>₹ in lakh</i>)				
C. Public Health and Engineering Department - (Contd.)				
State Plan & CSS Schemes (NABARD Assisted) - (Concl'd.)				
14.	Ummed Sagar Dhawa Samdari-Khandap	3,64,93.00	PPC 174 Dt. 01/02/07	2008-09
15.	Narmada "FR" Project	3,03,38.00	PPC 174 Dt. 01/02/07	2007-08
16.	Manaklao Khangta	94,60.00	PPC 182 Dt. 22/02/10	2007-08
17.	RWSS Manaklao Dantiwara	3,08,00.00	PPC 172 Dt. 17/08/06	2008-09
18.	RWSS Pokaran- Falasoond-Balotra- Siwana Lift Project	9,66,77.00	PPC 162 Dt. 29/03/05	2008-09
19.	RWSS RGLKeru Beru Joliyali Phase II (Package II)	29,64.78	PPC 171 Dt. 13/07/07	2009-10
Special Central Assistance Scheme				
20.	Jodhpur	45,70.00	PPC Dt. 22/05/99	1999-2000
21.	Uidssmt UWSS Makrana	48,70.41	FC/ RBFFDCO/ UIDSSMT/ 2008-09/ 2142 Dt. 20/08/08	2010-11
22.	Uidssmt Scheme	55,57.00	SISC 4TH 182 Dt. 12/01/07	2007-08
State Plan & EAP Schemes				
23.	Package No 4 BJWSP/ICB/PS/02 : Construction of pumping stations under Bisalpur-Jaipur Water Supply Project Jawahar Circle, Mansarover, Central Park	52,05.00	PPC 131 Dt. 07/10/99	2007-08
24.	Package No 5 SCADA WORK, Bisalpur- Jaipur Project	19,17.00	PPC 131 Dt. 07/10/99	2004-05
25.	Package No 3 Construction of pumping stations under Bisalpur-Jaipur Water Supply Project Balawala, Amanishah, Ajmeri gate	57,93.00	PPC 131 Dt. 07/10/99	2004-05

No.X - (Contd.)

Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
					Amount	Date
(₹ in lakh)						
2010-11	90.00	2,19,25.00	2,19,25.00	..	..	..
2012-13	64.00	2,13,46.00	2,13,46.00	..	..	..
2010-11	97.00	1,00,88.00	1,00,88.00	3,50.00	..	..
2011-12	21.00	62,89.00	62,89.00	..	..	..
2013-14	22.00	2,15,20.00	2,15,20.00	..	..	..
2011-12	85.00	20,04.00	20,04.00	..	..	..
2000-01	..	..	39,88.99	..	..	..
2011-12	40.00	14,52.89	14,52.89	..	..	..
2011-12	95.00	49,03.09	49,03.09	..	..	..
2011-12	95.00	18,54.24	53,33.24	4,84.45	..	..
2011-12	92.00	2,48.00	17,31.00	..	..	..
2011-12	90.00	5,53.00	59,52.00	..	..	..

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement
		Cost of Works	Sanction No. and Date	
(<i>₹ in lakh</i>)				
C. Public Health and Engineering Department - (Contd.)				
State Plan (Urban)				
26.	Revised A&F sanction for Dewas Ph-II (already sanction in PPC 166/17.09.2005) for ₹ 55,70.00 lakh	3,79,19.00	FC 561 Dt. 29/11/07	2007-08
27.	Reorganisation of UWSS Beawar for proposal of distribution arrangement	11,63.20	PPC 175 Dt. 03/04/07	03/08/07
28.	Rehabilitation of gravity main 600 MM dia GRP pipe Bandh baretha to Mallah head works, Bharatpur, (Division, Bharatpur)	25,08.00	EPC Dt. 09/10/09	2009-10
29.	Summer-2007 Phase-II, City Jaipur	57,15.37	(A)	2007-08
30.	Mitigation of Pollution, City Jaipur	35,96.00	(A)	2007-08
31.	Pollution Outside City, City Jaipur	23,12.68	(A)	2008-09
32.	Upgradation of Water supply for out side city Jodhpur	16,10.32	PPC 130 Dt. 23/06/07	2006-07
33.	Control of rising water level problem in city Jodhpur	10,59.22	RWSS MB 1534- 42 Dt.03/07/09	2008-09
34.	Upgradation of Water supply for out side city Jodhpur	14,21.30	(A)	2007
35.	Reorganisation of UWSS, Jodhpur city, Immediate Measures	18,70.00	(A)	2009
36.	Re-organisation UWSS Pali City Mandli Zone, District Pali	20,79.59	PPC 176 Dt. 11/06/07	2007-08
37.	Re- organisation UWSS Nimbahera Phase I	10,44.46	EBC 6 Dt. 26/12/05	2007-08
38.	Reorganisation of UWSS Dungarpur	14,16.27	PPC 166 Dt. 17/09/05	2005-06
39.	Nathari- Tonk pipe line	12,44.00	PPC 181 Dt. 24/08/09	2010-11
40.	Re-organisation of UWSS Jodhpur City immediate measures	18,70.00	PPC 181 Dt. 24/08/09	2009-10

(A) Information is awaited from State Government.

No.X - (Contd.)

Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
					Amount	Date
(₹ in lakh)						
2008-09	58.00	1,76,13.65	2,16,85.65	..	..	..
2008-09	95.00	70.00	87.32	..	..	..
2010-11	20.00	..	59.80	3,10.00	..	..
2010-11	..	5,84.98	53,82.85	55.00	..	..
2010-11	..	18.86	13,14.66	2,00.00	..	..
2010-11	..	1,38.24	15,98.86	2,00.00	..	..
2010-11	82.00	9,66.00	21,89.10	75.00	26,78.25	..
2010-11	53.00	1,20.35	5,60.99	2,00.00	..	..
2010-11	70.00	..	10,03.61	..	..	..
2010-11	40.00	..	5,99.96	..	..	..
2010-11	30.00	99.62	9,02.52	12,00.00	..	..
2009-10	90.00	87.68	9,90.06	20.00	..	..
2009-10	95.00	..	15,69.42	1,50.00	..	..
2010-11	85.00	7,60.50	7,60.50	80.00	..	..
2012-13	90.00	10,82.96	10,82.96	..	..	..

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement
		Cost of Works	Sanction No. and Date	
(<i>₹ in lakh</i>)				
C. Public Health and Engineering Department - (Contd.)				
State Plan (Urban) - (Concl.)				
41.	S-6 Lift over work of RUIDP Pakage 14- 15	48,24.50	171/ M/ PHED 16 Dt. 19/03/08	2007-08
42.	Lift over work Pakage 14- 15	48,24.00	2545- 51 Dt. 19/12/06	2008-09
43.	Sewarage work of UWSS, Nathdwara	10,16.84	EBC/ 10 Dt. 13/11/07	2007-08
State Plan (Rural)				
44.	Revised A&F of Reg. WSS Borawas- Padampura (PCC 160/ Dt. 11.01.05) ₹. 23,77.00 lakh	38,84.23	PPC 178 Dt. 11/10/07	28/11/07
45.	RWSS Jhadol (Udaipur region)	7,65.64	PPC 171 Dt. 01/08/06	2006-07
ARWSP (Normal)				
46.	Water Supply Project Gulendi	44,94.00	PCC 177 Dt. 13/07/07	2007-08
47.	Revised A&F sanction for Reorg. of WSS Atru Kehdliganj (original sanction costing to ₹ 1349.40)	25,39.00	PCC 179 Dt. 03/12/07	2008
48.	A&F Sanction for Ajmer- Peesangan under FC Project	1,83,97.00	PPC 175 Dt. 03/04/07	03/08/07
49.	Water Supply Project for Kolayat from Kolayat lift Canal	1,06,00.00	PPC 177 Dt. 01/02/07	2009
50.	Water Supply Project for Kolayat from Gajner lift Canal	96,00.00	PPC 177 Dt. 01/02/07	2009
51.	Water Supply Project Kalikhar	61,61.00	PPC 177 Dt. 13/07/07	2007-08
52.	Emergency WSS for Pali town due to less flow of water in Jawai dam	12,83.88	PPC 180 Dt. 13/10/08	October,08
53.	Revised reorganization UWSS Sagwara and inroute 19 flouride affected villages of tehsil Sagwara from Lodeshwar dam	4,97.82	PPC 180 Dt. 13/10/08	10/03/09
54.	RWSS for 62 villages from Sagarpara (Dholpur) Head Works under C. D. B. Project	1,16,50.00	PPC 130 Dt. 06/07/99	July, 2005
55.	Reg. WSS for 23 villages of Tehsil Bonli Malarnadungar and Sawai Madhopur	12,15.65	PPC 178 Dt. 11/10/07	2007-08

No.X - (Contd.)

Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
					Amount	Date
(₹ in lakh)						
2011-12	90.00	30,63.47	30,63.47	40.00	..	..
2012-13	88.00	1,49.41	1,49.41	..	..	..
2013-14	60.00	6,60.30	6,60.30	6.00	..	..
2014-15	..	..	1.24	..	..	..
2011-12	90.00	52.74	8,26.80	20.00	12,66.55	..
2008-09	93.00	32,30.27	42,32.10	7,83.00	..	..
2008-09	..	..	27.33	..	..	..
2008-09	..	..	66.60	..	..	..
2010-11	45.00	5,84.61	8,63.03	1,03,21.58	..	..
2010-11	42.00	5,13.71	7,74.71	10,49.29	..	..
2008-09	90.00	46,47.95	54,40.96	13,79.00	..	..
2008-09	..	..	8,96.13	..	..	..
2011-12	100.00	1,97.44	12,31.32	0.10	13,67.54	..
2011-12	61.00	42,16.55	50,39.00	..	..	..
2011-12	..	0.06	1.95	..	..	..

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement
		Cost of Works	Sanction No. and Date	
<i>(₹ in lakh)</i>				
C. Public Health and Engineering Department - (Contd.)				
ARWSP (Normal) - (Concl.)				
56.	WSS Project Rewa Ph-II (Kota region)	48,50.09	PPC 179 Dt. 03/12/07	2007-08
57.	WSS Project Bhimni Ph-II (Kota region)	28,98.96	Dt. 03/12/07	2008
58.	WSS Project Madhvi (Kota region)	20,53.90	Dt. 03/12/07	2008
ARWSP (Quality)				
59.	Aug. of Piped WSS Village Bhinay-Masooda under FC Project Phase-III	74,65.00	PPC Dt. 24/12/04	(A)
60.	Reg. WSS Matasukh- Pharond- Jayal for providing potable water to 120 villages of Tehsil Jayal (Already approved)	1,24,73.00	PPC 177 Dt. 13/07/07	11/10/07
61.	Revised A&F sanction for FCP Kishangarh Arai Sector (PPC157/ Dt. 22/09/04) ₹ 3,95,83.00 lakh	4,33,36.00	PPC 178 Dt. 11/10/07	11/02/08
62.	Revised A&F sanction for Jawai pipeline project (PPC 169 Dt. 26.05.06)	2,38,96.00	PPC 178 Dt. 11/10/07	03/05/08
ARWSP (DDP)				
63.	Infrastructure development work for 264 villages of Tehsil Shergarh District Jodhpur under Reg. WSS RGLC R.D. 134 Devniya Nathrau Kanodiya 54 mile Chhordiya Shergarh Chhaba Project (Part-II)	2,34,46.00	PPC 178 Dt. 11/10/07	2005-06
64.	RGLC RWSS Manaklaw- Daijer-Benar (Phase- II)	22,16.53	PPC 177 Dt. 13/07/07	2008-09
65.	Reg. WSS RGLC RD 177.5 Tiwari- Mathaniya- Osian-Bawri- Bhopalgarh	3,05,15.00	PPC 177 Dt. 13/07/07	2008-09
66.	RWSS Umed sagar Dhawa, Distt. Jodhpur	64,76.00	PPC 164 Dt. 29/06/05	2004-05
67.	RWSS 134 Devaniya Natrau shergarh Part I , Distt. Jodhpur	12,24.00	PPC 178 Dt. 11/10/07	2009-10

(A) Information is awaited from State Government.

No.X - (Contd.)

Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
					Amount	Date
(₹ in lakh)						
2008-09	62.00	25,98.71	32,94.01	22,48.00	..	..
2013-14	..	..	..	..	..	..
2008-09	..	..	0.22	..	..	..
2011-12	75.00	..	65,60.00	..	..	..
2011-12	98.00	..	45,00.00	..	..	..
2012-13	98.00	..	1,22,78.00	..	..	..
2011-12	..	..	1,75.33	..	6,34,79.00	..
2012-13	9.00	58.16	21,09.38	2,13,36.62	..	..
2011-12	..	..	4.50	..	..	..
2011-12	10.00	29,00.00	41,25.00	..	4,30,06.00	..
2010-11	97.00	2,93.12	69,53.12	1,00.00	70,00.00	..
2012-13	9.00	12,08.61	21,09.38	3,23.23	2,34,46.00	..

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement
		Cost of Works	Sanction No. and Date	
(<i>₹ in lakh</i>)				
C. Public Health and Engineering Department - (Concl.)				
ARWSP (DDP) - (Concl.)				
68.	RWSS 159.4 Kudiya Jiyaberi Agoli Part II, Distt. Jodhpur	74,38.00	PPC 174 Dt. 01/02/07	2005-06
69.	RWSS Kuri Bhatinda, Distt. Jodhpur	18,28.00	PPC 153 Dt. 30/08/03	2005-06
70.	Re-organization W.S.S. Pipaliya Kallan, Distt. Pali	15,07.95	(A)	2004-05
NRDWP				
71.	Pheraphri Village Saradhana, Tabji, Hathikhera Pheraphri nerely side	10,07.94	PPC Dt. 25/05/05	2005-06
72.	Water Supply Project for Kolayat Tehsil based on gajner Lift Canal	19,15.00	PPC 177 Dt. 13/07/07	2008-09
73.	Water Supply Project for Kolayat Tehsil based on gajner Lift Canal (Grandhi)	18,24.00	PPC 177 Dt. 13/07/07	2008-09
74.	Revise re-organisation UWSS Sangawara and Kanroute 19 Floride effected villages of Tahsil Sangawara from Lodkeshar Dam	13,67.54	PPC 180 Dt. 13/10/08	2002-03

(A) Information is awaited from State Government.

No.X - (Contd.)

Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
					Amount	Date
(₹ in lakh)						
2012-13	39.00	4,40.30	33,60.24	40,77.76	..	..
2011-12	..	..	7,36.53	10,91.14	..	..
2005-06	..	..	44.00	..	..	..
2011-12	95.00	9,45.89	9,45.89	..	..	..
2012-13	45.00	8,63.03	8,63.03	10,51.97	..	..
2012-13	42.00	7,74.71	7,74.71	10,49.29	..	..
2011-12	95.00	11,96.62	11,96.62	1,70.92	..	..
Total - C		17,26,18.40	44,68,31.25			

APPENDIX No.X - (Concl.)**Abstract of Incomplete Works**

S.No.	Project/Department	No. of Project	Expenditure upto date (₹in lakh)
1.	A. Irrigation Works/ Project	32	23,83,33.33
2.	B. Public Works Department/ Project	46	2,90,36.47
3.	C. Public Health and Engineering Department	74	44,68,31.25
	GRAND TOTAL	152	71,42,01.05

APPENDIX No. XI - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION*

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/Plan/CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
001	State Legislatures	2011	02	103			NP	..	13.11	13.11
Total Grant 001								..	13.11	13.11
003	Secretariat	2052		090	02	01	NP	..	21.72	21.72
Total Grant 003								..	21.72	21.72
005	Administrative Services	2070		003	01	01	NP	..	28.81	28.81
Total Grant 005								..	28.81	28.81
006	Administration of Justice	2014		102	02	02	NP	..	85.92	85.92
Total Grant 006								..	85.92	85.92
008	Revenue	2029		103	02		NP	..	1,53.55	1,53.55
Total Grant 008								..	1,53.55	1,53.55
009	Forest	2406	01	001	02		NP	..	76.18	76.18
		2406	01	101	07		Plan	..	2,25.69	2,25.69
		2406	01	101	12		NP	..	0.49	0.49
		2406	01	101	13		NP	..	0.25	0.25
		2406	01	101	14		NP	..	0.10	0.10
		2406	01	101	17		Plan	..	3,30.92	3,30.92
		2406	01	102	24		Plan	..	5,70.29	5,70.29
		2406	02	110	01		Plan	..	66.93	66.93
		2406	02	110	01		CSS	..	67.16	67.16
		2406	02	110	02		Plan	..	38.23	38.23
		2406	02	110	02		CSS	..	38.23	38.23
		2406	02	110	03		NP	..	29.97	29.97
		2406	02	110	04		Plan	..	16.00	16.00

* It represents actual expenditure booked under **Detailed Head-21-Maintenance and Repairs** in the accounts for the year 2010-11. It is the **Non-Salary head**.

APPENDIX No. XI - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/Plan/CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
009	Forest - (Concl.)	2406	02	110	05		Plan	..	10.00	10.00
		2406	02	111	02		Plan	..	24.97	24.97
		2406	02	112	01		NP	..	1,39.18	1,39.18
Total Grant 009								..	16,34.59	16,34.59
011	Miscellaneous Social Services	2250		103	01		NP	..	8.25	8.25
		3425	01	800	01		NP	..	12.36	12.36
		3425	01	800	01		Plan	..	32.92	32.92
Total Grant 011								..	53.53	53.53
016	Police	2055		003	01		NP	..	11.99	11.99
		2055		101	01		NP	..	10.09	10.09
		2055		109	01	01	NP	..	49.60	49.60
		2055		116	01		NP	..	1.00	1.00
Total Grant 016								..	72.68	72.68
017	Jails	2056		102	01		NP	..	0.48	0.48
		2056		102	02		NP	..	0.02	0.02
Total Grant 017								..	0.50	0.50
018	Public Relation	2220	60	102			NP	..	0.98	0.98
		2220	60	106			NP	..	0.51	0.51
Total Grant 018								..	1.49	1.49
019	Public Works	2059	80	004	01		NP	..	1.34	1.34
		2059	80	053	02	01	NP	..	27.11	27.11
		2059	80	053	02	02	NP	..	58.10	58.10
		2059	80	053	04		NP	..	14,06.51	14,06.51
		2059	80	053	06		NP	..	43.89	43.89
		2059	80	053	07		NP	..	3.79	3.79
		2059	80	053	08		NP	..	11.00	11.00

APPENDIX No. XI - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
019	Public Works - (Concl.)	2059	80	053	09		NP	..	11.00	11.00
		2059	80	053	12		NP	..	55.52	55.52
		2059	80	053	13		NP	..	4.77	4.77
		2059	80	053	14		NP	..	19.92	19.92
		2059	80	053	17		NP	..	6.96	6.96
		2059	80	053	18		NP	..	85.53	85.53
		2059	80	053	19		NP	..	28.52	28.52
		2059	80	053	20		NP	..	3.24	3.24
		2059	80	053	21		NP	..	3,89.41	3,89.41
		2059	80	053	22		NP	..	1,29.52	1,29.52
		2059	80	053	26		NP	..	1.93	1.93
Total Grant 019								..	22,88.06	22,88.06
020	Housing	2216	05	053	01	05	NP	..	2,94.67	2,94.67
		2216	05	053	01	06	NP	..	7,97.25	7,97.25
		2216	05	053	01	07	NP	..	3,38.91	3,38.91
		2216	05	053	02	02	NP	..	1,96.01	1,96.01
		2216	05	053	03	02	NP	..	36.30	36.30
		2216	05	053	05	02	NP	..	16.37	16.37
Total Grant 020								..	16,79.51	16,79.51
021	Roads and Bridges	3054	02	337	01	01	NP	..	1,29,41.06	1,29,41.06
		3054	80	107	01		NP	..	93.13	93.13
		3054	80	800	01		NP	..	7.44	7.44
		3054	80	800	04		NP	..	1,40.16	1,40.16
Total Grant 021								..	1,31,81.79	1,31,81.79

APPENDIX No. XI - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/Plan/CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
022	Area Development	2705		101	01	03	Plan	..	19.93	19.93
		2705		102	01	01	NP	..	0.12	0.12
		2705		102	01	04	NP	..	0.97	0.97
		Total (REVENUE)						..	21.02	21.02
		4705		101	11		Plan	..	1.67	1.67
		Total (CAPITAL)						..	1.67	1.67
Total Grant 022								..	22.69	22.69
024	Education, Art and Culture	2202	02	109	02		Plan	..	9.28	9.28
		2202	03	001	01		Plan	..	0.97	0.97
		2202	80	004	01		NP	..	0.51	0.51
		2203		001	01		NP	..	0.50	0.50
		2203		001	02		NP	..	0.14	0.14
		2203		105	01		NP	..	0.86	0.86
		2205		102	04		NP	..	0.99	0.99
		2205		104	01	01	Plan	..	9.00	9.00
		Total (REVENUE)						..	22.25	22.25
		4202	04	106	02		Plan	..	46.31	46.31
		Total (CAPITAL)						..	46.31	46.31
Total Grant 024								..	68.56	68.56
025	Treasury and Accounts Administration	2054		095	01		NP	..	85.94	85.94
Total Grant 025								..	85.94	85.94
026	Medical, Public Health and Sanitation	2210	01	110	01	01	NP	..	15.00	15.00
		2210	01	110	01	02	NP	..	1.00	1.00
		2210	01	110	01	04	NP	..	7.94	7.94
		2210	01	110	01	06	NP	..	1.48	1.48

APPENDIX No. XI - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
026	Medical, Public Health and Sanitation - (Concl.)	2210	01	110	01	08	NP	..	59.62	59.62
		2210	01	110	01	09	NP	..	1.20	1.20
		2210	01	110	01	10	NP	..	2.39	2.39
		2210	01	110	01	11	NP	..	6.00	6.00
		2210	01	110	01	14	NP	..	3.00	3.00
		2210	01	110	01	16	NP	..	3.99	3.99
		2210	01	110	01	17	NP	..	6.04	6.04
		2210	01	110	01	18	NP	..	4.01	4.01
		2210	01	110	01	19	NP	..	0.28	0.28
		2210	01	110	01	21	NP	..	0.15	0.15
		2210	01	110	01	22	NP	..	12.00	12.00
		2210	01	110	01	24	NP	..	24.97	24.97
		2210	01	110	01	25	NP	..	1.09	1.09
		2210	01	110	01	25	Plan	..	4.49	4.49
		2210	01	110	01	26	NP	..	1.11	1.11
		2210	01	110	01	31	NP	..	0.34	0.34
		2210	01	110	01	32	NP	..	0.50	0.50
		2210	01	110	03	01	Plan	..	98.49	98.49
		2210	02	101	03	01	NP	..	0.47	0.47
		2210	05	105	01	01	NP	..	3.02	3.02
		2210	05	105	01	03	NP	..	1.11	1.11
		2210	05	105	01	05	NP	..	1.76	1.76
		2210	05	105	01	06	NP	..	1.45	1.45
		2210	05	105	01	12	NP	..	1.29	1.29
Total Grant 026								..	2,64.19	2,64.19

APPENDIX No. XI - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
027	Drinking Water Scheme	2215	01	101	01		NP	..	19.00	19.00
		2215	01	101	02		NP	..	8.31	8.31
		2215	01	101	03		NP	..	7.04	7.04
		2215	01	101	04		NP	..	12.13	12.13
		2215	01	101	05		NP	..	27.81	27.81
		2215	01	101	06		NP	..	39.99	39.99
		2215	01	101	07		NP	..	2,49.08	2,49.08
		2215	01	101	08		NP	..	44.86	44.86
		2215	01	101	10		NP	..	24.56	24.56
		2215	01	101	11		NP	..	37.31	37.31
		2215	01	101	12		NP	..	9,09.58	9,09.58
		2215	01	101	14		NP	..	6,55.40	6,55.40
		2215	01	102	01		NP	..	13,65.33	13,65.33
		2215	01	102	04		NP	..	43.44	43.44
		Total (REVENUE)						..	34,43.84	34,43.84
		4215	01	102	08		Plan	..	30,16.86	30,16.86
		Total (CAPITAL)						..	30,16.86	30,16.86
Total Grant 027								..	64,60.70	64,60.70
030	Tribal Area Development	2202	02	796	02	02	Plan	..	2.01	2.01
		2402		796	02	01	Plan	..	0.30	0.30
		2402		796	02	01	CSS	..	2.70	2.70
		2406	01	796	02		NP	..	0.19	0.19
		2406	01	796	04		Plan	..	34.73	34.73
		2406	01	796	17		Plan	..	1,50.00	1,50.00
		2406	01	796	20		Plan	..	50.11	50.11
Total Grant 030								..	2,40.04	2,40.04

APPENDIX No. XI - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
033	Social Security and Welfare	2235	60	105	01		NP	..	4.77	4.77
		2236	80	001			NP	..	0.50	0.50
Total Grant 033								..	5.27	5.27
035	Miscellaneous Community and Economic Services	3454	02	203	01	01	NP	..	1,06.91	1,06.91
		3454	02	203	01	01	Plan	..	38.76	38.76
Total Grant 035								..	1,45.67	1,45.67
037	Agriculture	2401		103	01		NP	..	0.24	0.24
		2401		103	02		NP	..	0.10	0.10
		2401		103	15		Plan	..	0.85	0.85
		2401		105	02		NP	..	0.02	0.02
		2401		105	11		Plan	..	0.91	0.91
		2401		107	06		NP	..	0.45	0.45
Total Grant 037								..	2.57	2.57
038	Minor Irrigation and Soil Conservation	2402		102	02	16	Plan	..	0.30	0.30
		2402		102	02	16	CSS	..	2.67	2.67
		2702	02	005	01		NP	..	0.43	0.43
		2702	03	103	01	02	NP	..	9,99.44	9,99.44
Total Grant 038								..	10,02.84	10,02.84
039	Animal Husbandry and Medical	2403		001	01	01	NP	..	0.50	0.50
		2403		101	08		NP	..	17.10	17.10
		2405		001	01		NP	..	0.82	0.82
Total Grant 039								..	18.42	18.42
040	State Enterprises	2852	08	600	01		NP	..	0.06	0.06
Total Grant 040								..	0.06	0.06

APPENDIX No. XI - (Concl.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
042	Industries	2852	80	001	01		NP	..	0.08	0.08
		2852	80	001	04		NP	..	67.57	67.57
Total Grant 042								..	67.65	67.65
043	Minerals	2853	02	001	02		NP	..	0.49	0.49
		2853	02	102	01		NP	..	15.46	15.46
Total Grant 043								..	15.95	15.95
046	Irrigation	2700	01	101	03	01	NP	..	3,34.32	3,34.32
		2700	01	101	04	01	NP	..	89.75	89.75
		2700	01	101	05	01	NP	..	62.11	62.11
		2700	01	101	06	01	NP	..	11,20.68	11,20.68
		2700	03	101	01	01	NP	..	44,44.66	44,44.66
		2700	05	101	02	01	NP	..	60.00	60.00
		2700	05	101	03	01	NP	..	1,00.00	1,00.00
		2700	25	101	02	01	NP	..	3,59.11	3,59.11
		2700	31	101	02	01	NP	..	2,84.00	2,84.00
		2702	01	800	01	01	NP	..	2,87.84	2,87.84
		2702	01	800	02		NP	..	1.01	1.01
Total Grant 046								..	71,43.48	71,43.48
Total (REVENUE)								..	3,16,94.45	3,16,94.45
Total (CAPITAL)								..	30,64.84	30,64.84
Grand Total								..	3,47,59.29	3,47,59.29