

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08



FOREWORD

With the coming into force of the Comptroller and Auditor General of India (Duties, Powers and Conditions of Service) Act, 1971 it was no longer the statutory responsibility of the Comptroller and Auditor General of India to prepare the Combined Finance and Revenue Accounts. However, we have continued the practice under my directions as it emphasizes the federal character of Financial Administration in this country. I am sure that the data contained in this document would be of use to Union and State Governments and to researchers and students of public finance.

The Combined Finance and Revenue Accounts is a unique document that incorporates in one place comparable information relating to the accounts of the Union and all the States for a year, together with their balances and outstanding liabilities and other information relating to financial health of Union and States. This compilation is based mainly on the figures contained in the respective Finance Accounts of the Governments concerned.

I hope this compilation would aid in improving transparency and completeness of Government accounts in India.

(Vinod Rai)

Comptroller & Auditor General of India

Date: 26 October 09

Place: New Delhi

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 200708

TABLE OF CONTENTS

Account No.	Particulars	Pages					
Volume - I							
	Introductory	ii to vii					
	Overview	1-33					
1.	Summary of Receipts and Disbursements of the Union, Union Territory and State Governments for the year ended 31st March 2008.	34-41					
2.	Account showing by Major Heads the Revenue Receipts of the Union, Union Territory and State Governments for the year ended 31st March, 2008.	42-57					
3.	Account showing by Major Heads the Expenditure met from Revenue of the Union, Union Territory and State Governments for the year ended 31st March, 2008.	58-85					
4.	Account showing by Major Heads the Receipts and Expenditure (Capital Account) of the Union, Union Territory and State Governments for the year ended 31st March, 2008.	86-101					
5.	Account showing by Major Heads the Receipts and Disbursements on account of Public Debt, Loans and Advances (Consolidated Fund) and Contingency Fund of the Union, Union Territory and State Governments for the year ended 31st March, 2008.	102-133					
6.	Account showing by Major Heads the Receipts and Disbursements on account of Public Account in respect of Union and State Governments for the year ended 31st March, 2008.	134-157					

Combined Finance and Revenue Accounts of the Union and State Governments in India for the year 2007-08

Introductory

- 1.1 Combined Finance and Revenue Accounts (CFRA) were being prepared in the past under the provisions of para 12 of Audit and Accounts Order 1936 as adapted by the Government of India (Provisional Constitution) Order 1947 read with Article 149 of the Constitution of India. With the coming into force of the Comptroller and Auditor General's (DPC) Act, 1971, the Government of India (Audit and Accounts) order 1936 ceases to be in force except as anything done or any action taken there under. It is, therefore, no longer the statutory responsibility of the Comptroller and Auditor General of India to prepare the Combined Finance and Revenue Accounts. The compilation, however, continues to be prepared under the directions of the Comptroller and Auditor General of India as it is considered as useful compilation and presents the accounts of all the Governments in India on a common and comparable basis. The compilation is prepared mainly on the basis of the figures contained in the respective Finance Accounts of the Governments concerned.
- 1.2 Pursuant to the decisions taken on the recommendations of a Committee constituted in December 1997, this compilation has been prepared in 3 volumes: the first volume containing major-head wise summary of receipts and disbursements of various Governments from the Consolidated Fund, the Contingency Fund and the Public Account, the second volume containing Subsidiary Accounts relating to Economic Services and the third volume containing Subsidiary Accounts relating to General Services, Social Services etc. The Subsidiary Accounts give details generally by minor heads of the figures shown in the General Accounts in volume. I. Scheme wise details are available in the concerned Finance Accounts of the respective Governments. Detailed Accounts relating to Public Account have not been given, the major head-wise details being available in General Accounts, Volume-I. An Overview on Government accounts has also been added in Volume-I.

2. Main Division of Accounts:

The accounts of Government are kept in three parts:

Part-I Consolidated Fund

Revenue received by the Government, all loans raised nationally or from other countries, multilateral agencies and others by the Government by issue of treasury bills, ways and means advances, market borrowings, special securities, etc. and recovery of loans, from the consolidated fund.

Part-II Contingency Fund

The Contingency Fund is in the nature of an imprest into which sums as determined by law shall be paid from time to time. Advances are made out of the fund for meeting unforeseen expenditure pending authorization of such expenditure by the legislature.

Part-III Public Account

All other moneys received by or on behalf of the Government forms the Public Account. Items in the Public Account include Small Savings/Provident Fund, Deposits of Local Bodies, Reserve Funds, Suspense, Remittances and Cash Balance, etc. These items are not subjected to the vote of the legislature.

- 2.1 In Part-I, there are two main divisions, viz.-
 - 1. **Revenue** consisting of sections for 'Receipt Heads (Revenue Account)', and 'Expenditure Heads (Revenue Account):
 - 2. Capital, Public Debt, Loans, etc. consisting of sections for 'Receipt Heads (Capital Account)' 'Expenditure Heads (Capital Account)' and 'Public Debt, Loans and Advances, etc;

The Revenue division deals with the proceeds of taxation and other receipts classed as revenue and the expenditure met there-from, the net result of which represents the revenue surplus or deficit for the year.

In Capital division, the section 'Receipts Heads (Capital Account)' deals with receipts of capital nature which cannot be applied as a set off to capital expenditure.

The section 'Expenditure Heads (Capital Account)', deals with expenditure met usually from borrowed funds with the object either of increasing concrete assets of material and permanent character or of reducing recurring liabilities. It also includes receipts of capital nature intended to be applied as a set off against expenditure.

The section 'Public Debt, Loans and Advance, etc.', comprises loans raised and their repayments by Government such as 'Internal Debt' and 'Loans and Advances'. This section also includes certain special types of heads of transactions relating to 'Appropriation to the Contingency Fund' and 'Inter-State Settlement'.

- 2.2 In Part II of the Accounts are recorded the accounts of transactions connected with Contingency Fund established under Article 267 of the Constitution of India.
- 2.3 In Part III of the accounts, the transactions relating to 'Debt' (other than those included in Part I) 'Deposit', 'Reserve Funds', 'Advances', 'Remittances' and 'Suspense' are recorded. The transactions under 'Debt', 'Deposit', and 'Advances' in this part are those in respect of which Government incurs a liability to repay the moneys received or has a claim to recover the amounts paid, together with the repayments of the former ('Debt' and 'Deposit') and the recoveries of the latter ('Advances'). The transactions relating to 'Remittances' and 'Suspense' in this part embrace all heads which are merely adjusting heads under which appear such transactions as remittances of cash between treasuries and currency chests, account between different accounting circles, etc. The initial debits or credits to these heads will be cleared eventually by corresponding receipts or payments either within the same circle of account or in another account circle. Reserve Funds are constituted by the Government with the object of expending moneys allocated in the funds on specific and particular purposes.

3. Sectors and Heads of Accounts: -

Within each of the section in Part I, the transactions are grouped into sectors such as 'Tax Revenue', 'Non-Tax Revenue' and 'Grants-in-aid and Contributions' for the receipt heads (Revenue Account) and 'General Services', 'Social Services', 'Economic Services' and 'Grant-in-aid and Contributions' for expenditure heads. In part III also, the transactions are grouped into sectors, such as 'Small Savings', Provident Funds' and 'Reserve Funds' etc. The sectors are divided into sub sectors which are further divided into major heads of accounts.

3.2 The major heads are divided into minor heads, each of which has number of subordinate heads, generally known as sub heads. The sub-heads are further divided into detailed heads. Under each of these heads, the expenditure is shown distributed between charged and voted. Sometimes major heads are also divided into sub-major heads before their further division into minor heads. The Sectors and Sub Sectors, the Major Heads, Sub Major Heads, Minor Heads, Sub Heads and Object Heads constitute a six tier arrangement of the classification structure of Government Accounts. The major, minor and sub-heads prescribed for the classification of expenditure in the general accounts are not necessarily identical with the

Grants, sub heads and other units of allotments, which are adopted by the Ministry of Finance/Finance Department for Demands for Grants presented to the Parliament/Legislatures, but in a general a certain degree of correlation is maintained between the Demand for Grants and the Finance Accounts.

The major heads of accounts, falling within the sectors for expenditure heads, generally correspond to functions of Government, while the minor heads, subordinate to them, identify the programmes undertaken to achieve the objectives of the function represented by the major head. The sub-head represents scheme, the detailed head represents the sub-scheme and object head represents the object of expenditure.

3.3 Coding Pattern

Major Heads

A four-digit code has been allotted to the major heads, the first digit indicating whether the major head is a Revenue Receipt head, Revenue Expenditure head or Capital Expenditure head or Loan head.

The first digit of Code for Revenue Receipt heads is either 0 or 1. Adding 2 to the first digit Code of the Revenue Receipt head will give the number allotted to corresponding Revenue Expenditure head; adding another 2 gives the Capital Expenditure head; and adding another 2 gives the Loan head of Account. For example, for Crop Husbandry code 0401 represents the Revenue Receipt head; 2401, the Revenue expenditure head, 4401, the Capital Outlay head and 6401, the Loan head.

Such a pattern is, however, not relevant for those departments which are not operating Capital or Loan head of accounts e.g. Department of Supply. In a few cases, however, where Receipts and Expenditure are not heavy, certain major heads have been combined under a single number, the major heads themselves forming sub-major heads under that number.

Sub-Major Heads

A two-digit code has been allotted, starting from '01' under each major head. Where no sub-major head exists, it is allotted a code '00'. Nomenclature 'General' has been allotted Code '80'.

Minor Heads

Minor Heads have been allotted a three digit code. A few codes '001', '750' to '900' have been reserved for certain standard minor heads. The coding pattern for minor heads has been designed in such a way that in respect of certain minor heads having a common nomenclature under various major/sub-major heads, the same three-digit code is adopted as far as

possible. Under this scheme of codification, receipt major heads (revenue account) have been assigned the block numbers from '0020' to '1606' expenditure major heads (revenue account) from '2011 to '3606' expenditure major heads (capital account) from '4046' to '5475', major heads under Public Debt from '6001' to '6004' and those under 'Loans and Advances'; 'Inter-State Settlement' and 'Transfer to Contingency Fund' from '6075' to '7999'. The Code number "4000" has been assigned for Capital Receipt Major Head. The only major head 'Contingency Fund' in part II, has been assigned the code number '8000'. The major heads in the Public Accounts are assigned code numbers from '8001' to '8999'.

- 4.1 The transactions included in the compilation represent mainly the actual receipts and disbursements during the financial year 1 April 2007 to 31st March 2008 as distinguished from amounts due to or from Government during the same period. The cash basis system is however, not entirely suitable for recording the transactions and presenting the true state of affairs of Government commercial undertakings run on commercial principles. The detailed accounts of this class of undertakings are therefore, maintained outside the regular accounts on commercial basis and are not included in this compilation.
- 4.2 The figures of actuals shown in these accounts are net after taking into account the recoveries although the Demands presented to the Parliament/Legislature and the Appropriation Accounts are for gross expenditure and exclude the receipt and recoveries, which are otherwise permissible to be set off in reduction of expenditure.
- In this compilation an account no. by itself relates to particular function. For instance no. 9 in this compilation relates to receipts from Animal Husbandry. If suffixed by 'A' (no.9A) it relates to expenditure under Animal Husbandry, if suffixed by 'B' (no 9B) relates to capital outlay on Animal Husbandry and lastly if suffixed by 'C' (no 9C) it relates to Loans for Animal Husbandry. The Accounts may be read accordingly.

6. Cash Balance

There are separate Cash Balances of the Union and each of the State Governments, which are either held in a Government Treasury or kept with the Reserve Bank of India.

As it is a difficult and complicated process to split up the balances of the 'Consolidated Fund' 'Contingency Fund' and 'Public Account', a single cash balance is shown in these accounts for all the three parts.

In this compilation, the figures in the Account Statement of summary transactions, overview, suspense balances and Capital and Other Expenditure have been exhibited in crores of rupees and in the Other Subsidiary statements in thousands of rupees.

7. The Subsidiary Accounts relating to Railway, P&T and Defence have not been included. The major head-wise information relating to these accounts is available in volume I of the CFRA.

OVERVIEW OF COMBINED FINANCE AND REVENUE ACCOUNTS (UNION AND THE STATES)

1.0 Introduction

The Combined Finance and Revenue Accounts (CFRA), prepared under the direction of the Comptroller and Auditor General of India, is an unique document as it presents the audited accounts of all the States, Union Territories and the Union in one place. The CFRA is in three volumes and contains information on the finances of the Governments. An "overview" of the CFRA is presented here to provide the interested reader information on basic economic parameters across the States and the Union. The following aspects are discussed in the overview:

- Assets and Liabilities of the Government
- Summary of the receipts and disbursements
- Revenue receipts of the Government
- Allocative priorities (expenditure) of Government
- Deficit and Debt of the Government

2.0 Assets and Liabilities

2.1 Though there is no Balance Sheet of the Government as in the case of a commercial enterprise, it is possible to construct one from the information available in the accounts in the form of its assets and liabilities or in terms of a statement of balances of resources. Assets for the Government mainly imply financial assets. Liabilities and assets of the Government include the following:

Assets

- Capital Expenditure
- Loan and Advances
- Cash Balance
- Investment

Liabilities

- Internal Debt
- External Debt
- Loan from Central Govt.(in case of State Governments)
- Small Savings
- Reserve Fund ¹
- Other Deposits

¹ Reserve Funds are created by charging the amount in revenue account of Consolidated Fund. These are purpose specific and despite being aberrations in cash based accounting visualizes earmarked resource flows. Further, these would largely be self-liquidating. This concept was, however, introduced to earmark resources on an annual basis to take care of lumpy expenditure or to allocate these to specific purposes.

The detailed figures corresponding to these items are indicated Table 1

Table 1 Assets and Liabilities and the Statement of Balances (position as on 31st March 2008)

(Rs. in crore)

								(Ks. 1n	crore)
ASSETS	Ending March 2007 (combined)	Union	States	Combined	Liabilities	Ending March 2007 (combined)	Union	States	Combined
Capital Expenditure (Cumulative Figures)						(Cumul	ative Figur	es)	
General Services	298100	317830	26763	344593	Internal Debt	2272316	1799651	789270	2588921
Social Services	119895	13474	130540	144014	External Debt	102716	112031	337	112368
Economic Services	810609	391721	591580	983301	Loans from CG	178806	0	176710	176710
Total	1228604	723025	748883	1471908	Small Savings	481986	3 <mark>3</mark> 9815	187127	526942
Loans and	Advances				Reserve Fund ¹	113213	<mark>4</mark> 4846	78264	123110
General Services	18598	5028	14410	19438	Others ²	195883	83253	127627	210880
Social Services	42379	14279	36241	50520	Total Liabilities (Available Funds)	3344920	2379596	1359335	3738931
Economic Services	181547	54104	125017	179121					
State Governm ents ³	147656	146071	0	146071					
Total Loans & Advances	390180	219482	175668	395150	Other Receipts	3080	0	9947	9947*
Cash Balances	102488	229633	-2287	227346	Cumulative. Resource Gap	-1546398	-1188376	-355815	-1544191
Investme nts	80330	19080	91203	110283					
Total Assets	1801602	1191220	1013467	2204687	Resource Use	1801602	1191220	1013467	2204687

^{*}Miscellaneous Capital Receipt involved in reduction in assets, financial or physical

2.2 Overall resources of the Union and States at the end of March 2008 were Rs. 3738931 crore. As against this, the total assets valued at the historic rates were Rs. 2204687 crore. The Central Statistical Organization⁴ in their National Accounts Statistics had estimated the Net Capital Stock of the administrative departments and the departmental undertakings, which generally corresponds to the Union and States during 2007-08 at Rs. 2419347 crore.⁵ Total assets as defined above (cumulative capital expenditure and outstanding advances) worked out to 91 percent of the NAS net capital stock. This would get reduced to around 85 percent with the adjustment of outstanding advances of the Union Government to the States.

⁵ Available from National Accounts Statistics

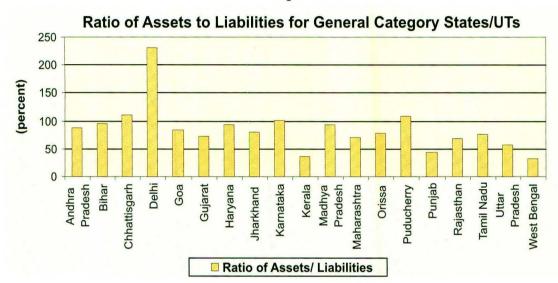
² Other sources include interest and non-interest bearing deposits, net credit balances of suspense, remittances and advances.

³ The entries of loans and advances to the States on assets and loans from Union Government on liabilities side should generally be same. Differences may need to be reconciled

⁴ National Accounts Statistics released by Central Statistical Organisation also publishes Net Capital Stock of the Public Sector. The Net Capital Stock of Administrative Departments and Departmental Undertakings would broadly correspond to the Union and States Government. NAS follows the perpetual inventory method and adopts depreciation based on defined life of various assets

2.3 Ratio of assets to the liabilities of the Union and States was 58.97 percent (50.06 percent for the Union Government and 74.01 percent for the States). The assets of the Union Government also included the loans and advances made by it to the States. This was in the nature of a contra entry as these assets of the Union Government were the liability of the States. Removal of this entry, however, would not lead to any reduction in the shortfall in assets relative to liabilities, as these would set off each other, but it may result in a marginal decline in the overall ratio of assets to liabilities⁶. A lower ratio of assets to liabilities is indicative of the extent of erosion of resources of these entities and inadequacy of their assets back up. As on 31st March 2008, 41.03 percent of the liabilities had ceased to have assets back up.

Graph -I

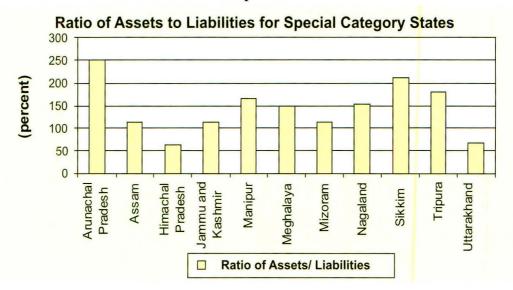


- 2.4 The ratio of Assets to Liabilities in respect of four States namely Chhattisgarh, Delhi, Puducherry and Karnataka was more than 100%, whereas the ratio of Assets to Liabilities was less than 50% in respect of three States namely West Bengal, Kerala and Punjab.
- 2.5 The ratio of Assets to Liabilities in respect of special category States⁷, Arunachal Pradesh and Sikkim was more than 200 % whereas in only two States (Himachal Pradesh and Uttarakhand) the ratio was less than 100%.

⁷ Special Category States have special dispensation with regard to their block plan assistance. Against a ratio of 30:70 between grants and loans for other States, these States have a ratio of 90:10. This increases the quantum of grants-in-aid to these States relative to others

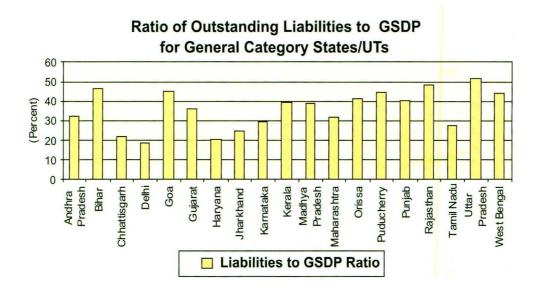
⁶ These liabilities exclude Governments' pension obligations, unreckoned liabilities and contingent liabilities. Pension expenditure is shown based on what is incurred annually. But these could be considered as annuity payments. Preliminary estimates conducted in 2001 using World Bank PROST actuarial model suggested that the present value of Central and States pension liabilities could amount to 25 percent of GDP. In many States, some of the liabilities or payment obligations may not be reckoned fully. Outstanding payments of Dearness allowances arrears, payments to suppliers, etc., are a few of such obligations. These liabilities are not included in the fiscal liabilities. Guarantees given by the Union and States, which are in the nature of contingent liabilities, are also excluded

Graph -II

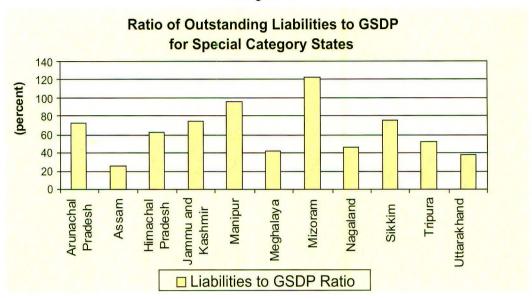


2.6 Inter-State variation in total liabilities of the States as a percentage of their respective GSDP, is depicted below in Graph – III & Graph - IV. Significant inter state variations were observed wherein Mizoram, a special category State had the highest ratio among all the States. Haryana had the lowest liability to GSDP ratio. States with a higher tax/GSDP ratio made less recourse to borrowings and had a lower liabilities/GSDP ratio.

Graph -III



Graph - IV



3. Summary of Annual Accounts

- 3.1 While the 'balance sheet' or summary of balances is the accumulated position as on 31st March 2008 and represents the stock of both assets and liabilities, it does not indicate the current performance of the Government. Parameters like the States' ability to raise resources- both taxes and user charges from various services, expenditure and cost of delivery of service, allocative priorities of their disbursement, revenue and fiscal deficit (or fiscal imbalances) and net annual increase in their liabilities, etc. can not be gauged from the summary. Annual financial statements are the appropriate instruments for this purpose.
- 3.2 The overall revenue receipts⁸ of the Union and States during 2007-08, as evident from Table 2, were Rs. 1289807 crore. The Governments also raised Rs.64185 crore by way of recovery of past loans and miscellaneous capital receipts⁹ (largely on account of disinvestments). The total non-debt receipts amounted to Rs.1353992 crore and these were distributed between the Union and the States in the ratio of 52:48.
- 3.3 Total expenditure of the Union and States comprising revenue expenditure, capital expenditure and loans and advances amounted to Rs.1592791 crore and its distribution between Union and States was in the ratio of 54:46. However, as depicted in table 2 below, the consolidated fund was in surplus on account of surplus of public debt receipts over disbursements. In case of the States, the consolidated fund was in deficit as excess of public debt receipts over disbursements could not cover the total expenditure.

⁸ Revenue Receipts are gross and unadjusted for the transfers from the higher tier of the Government, except for the transfer of the taxes collected by the Union Government as mandated by Finance Commission. Expenditure has also been taken on gross basis

⁹ Miscellaneous capital receipts and recovery of outstanding loans essentially involves a reduction in assets, financial or physical

Table 2: Summary of the Receipts, Disbursements, Deficit and Debt in 2007-08

(Rs. in crore)

R	leceipts		Derived Ite		Disbu	rsements	
	Union	States	Union	States		Union	States
		Consc	olidated Fun	d			
Revenue Receipts ¹⁰	649426	640381			Revenue Expenditure	734861	591014
receipto			Revenue	Balance	Experiariare		
			- 85435	49367			
Misc. Capital Receipts	38796	6956			Capital Expenditure	116937	120695
Recovery of Loans	10391	8042			Loans and Advances	11777	17507
Total Non-Debt Receipts	698613	655379			Total Expenditure	863575	729216
			Fiscal Bal				
Public Debt	1868102	125819	-164962	-73837	Public Debt	1604110	65670
Transfer to	1008102	125819			Transfer to	1004110	036/0
Contingency Fund	0	350			Contingency Fund	0	520
Inter-State Settlement	0	4			Inter-State Settlement	0	. 4
Total Consolidated Fund	2566715	781552			Total Consolidated Fund	2467685	795410
	•		CFS B	alance			
			-99030	13858			
			Continge	ncy Fund			
Appropriation Receipts	0	1429	8	-753	Expenditure	0	676
		Pub	lic Account				
Small savings, Provident Fund and Others	294333	44019			Small Savings, Provident Fund and Others	262064	31310
Reserves and Sinking Fund	75771	9457			Reserves and Sinking Fund	65377	15265
Deposits	37623	230938			Deposits	52525	215373
Civil Advances	32094	3566			Civil Advances	33219	4268
Suspense Account	18513	1443463			Suspense Account	10585	1463499
Remittances	2647	152927			Remittances	1490	151443
Total Public Account	460981	1884370			Total Public Account	425260	1881158
			Public Ace Balance				
			35721	3212			
O			Cash Bala	ances	Clasing Carl		
Opening Cash Balances	94882	7606	0.1.7.	Disc	Closing Cash Balances	229633	-228711
			Cash Bala				
			134751	-9893			

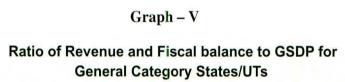
- For both the Union and the States, revenue expenditure accounted for around 83 percent of total expenditure (85 percent for the Union Government and 81 percent for the States). Capital expenditure and loans and advances accounted for the balance.
- Revenue expenditure for the Union Government also included grants in 3.5 to States, which formed part of the revenue receipts of the States. Similarly, a significant part of loans and advances of the Union Government disbursed to the States. Actual expenditure from these receipts of the States occurred at their level. Excluding grants-in-aid and loans and advances,

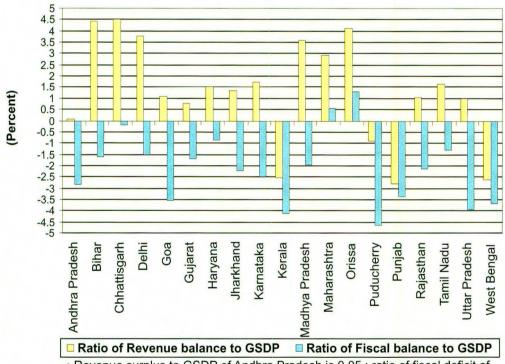
¹⁰ Consolidated Fund Receipts also included excise duty receipts that were transferred to States. However, the revenue receipts and revenue expenditure indicated above is net of such transfers

11 Includes Rs.8557 crore representing excess of receipts over expenditure of NCT Delhi adopted here for balancing effect

total combined expenditure of the Union and the States was Rs. 1475655 crores or around 31.24 percent of GDP¹² for the year 2006-07 it was Rs. 1255979 crore.

- Combined revenue deficit in 2007-08 was Rs.36068 crore (Rs. -25067 crore for the 3.6 Union and Rs. 61135 crore for the States) and it was 0.76 percent of GDP (-0.53 percent for the Union and 1.29 percent for the States)¹³
- 3.7 Combined fiscal deficit would, however get reduced to the extent of loans and advances disbursed by the Union to States. Adjusted combined fiscal deficit was 4.92 percent of the GDP. Unadjusted Combined Revenue deficit was 15.1 percent of fiscal deficit. Revenue deficit was 51.8 percent of the fiscal deficit for the Union. For the States, revenue account was in surplus.
- The interstate comparison in Revenue and Fiscal balances of the States, relating to their respective GSDP (in Graph – V & Graph – VI is as under:





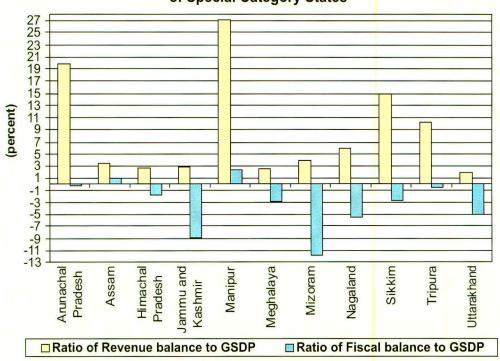
• Revenue surplus to GSDP of Andhra Pradesh is 0.05; ratio of fiscal deficit of Chhattisgarh relative to its GSDP is (-) 0.19

¹² The GDP figures (Rs. 4723400 crore) used are as released by CSO and are at market prices. However, for Inter-State comparison; figures used are of Gross State Domestic Product (GSDP) of each state as released by their respective Directorates of Economic and Statistics. The State wise GSDP figures are at factor cost and aggregated state figures are significantly lower (around 21 percent) than National GDP (market price). Even the aggregate of state wise GSDP at factor cost is only 86 percent of GDP at factor cost released by CSO

The ratio of revenue balance (unadjusted) to GDP for the Union would be 1.81 percent and for States (-) 1.05 percent

Graph – VI

Ratio of Revenue and Fiscal balance to GSDP of Special Category States



 Ratio of fiscal deficit to GSDP of Arunachal Pradesh is (-) 0.27 & that of Tripura is (-) 0.62

3.9 This brings us to a detailed analysis of the underlying reasons for the revenue and fiscal balances of the states.

4. Revenue Receipts

- 4.1 Revenue Receipts of a Government are composed of the following:
 - Own tax revenues.
 - Receipts from sovereign functions, financial intermediation and user charges for economic and social services provided.
 - Devolution of taxes collected by the Union and transferred to the States in terms of the award by the Finance commission (State Governments/UTs)
 - Grants-in-aid.(State Governments/UTs)
- 4.2 The revenue of the Union from the taxes and duties levied and collected by it is indicated in its revenue receipts as net of the share of States transferred to them in terms of the award of the Finance Commission. The States' share in Union pool of taxes and duties form the part of the revenue receipts of the respective State/U.T. Government. Similarly, the grants-in-aid transferred by the Union to the States are in the nature of revenue expenditure of the Union and form part of revenue receipts of the States. The revenue receipts of the Union and the States excluding Grants-in –aid and tax proceeds transferred to States i.e. only from tax and non tax revenue amounted to Rs. 1176546 crores. Figures in Table 3 reveal that around 76 percent of the adjusted revenue came by way of taxes and the rest from non-tax receipts. This proportion, however, significantly varied between the Union and the States and also among States. Graph-VII & Graph-VIII indicates the proportion of various components of resource in total resource across the States.

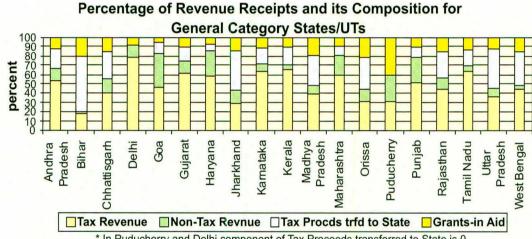
Table 3: Revenue Receipts and its composition

(Rs. in crore)

	Union	States	Combined
Revenue Receipts	649426	640381	1289807
(i) Tax Revenue	593147	299163	892310
(ii) Non-Tax Revenue	205357	78879	284236
(iii) Tax Proceeds transferred to State ¹⁴	-151800	151837	+37
(iv) Grants in Aid	2722	110502	113224

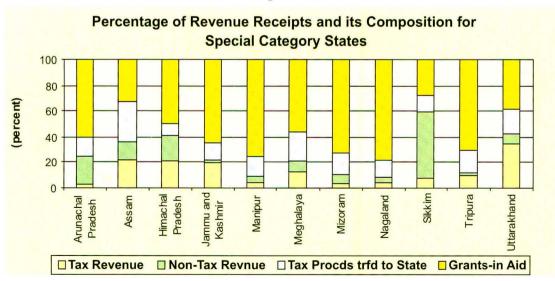
4.3. The State-wise variations of revenue receipt and their compositions are depicted in Graph - VII and Graph - VIII

Graph - VII



* In Puducherry and Delhi component of Tax Proceeds transferred to State is 0

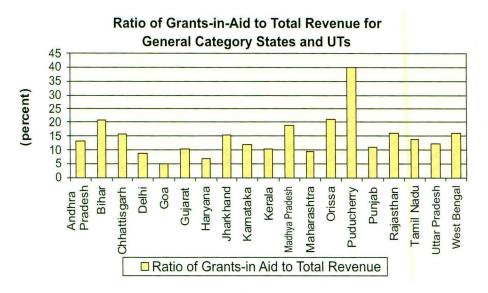
Graph -VIII



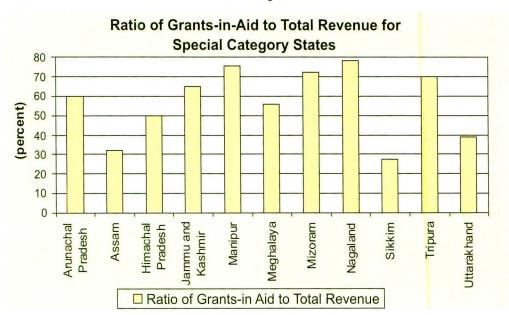
¹⁴ The two amounts devolution of proceeds of taxes by the Union Government to States and States receipts of the same should be same. The difference between these two figures may be due to non-reconciliation

4.4 In respect of the Special category States, Grants-in-aid form a significant proportion of their total revenue receipts. Grants-in-aid across States is depicted in the Graph-IX & Graph-X below

Graph-IX



Graph-X



4.5 Revenue receipts are linked to economic activity and domestic product is its natural base. Overall combined revenue receipts for Union and States unadjusted for transfers (grants-in-aid) were 27.31 percent of GDP at market prices. These were distributed between the Union and States as 13.75 and 13.56 percent respectively. (Revenue Receipts to GSDP ratio for the States based on the GSDP figures as indicated by their respective Directorates of Economics and Statistics would be 17.22 percent.) Tax receipts were 18.89 percent of GDP (12.56 percent for the Union and 6.33 percent for the States) and non-tax

¹⁵ The adjusted revenue receipts of the Union and State would decline to Rs.1176546 crore and would be 24.91 percent of GDP

¹⁶ In case of all fiscal parameters, the ratio calculated based on national level GDP (market prices) would be lower compared to the ratio based on GSDP of the States

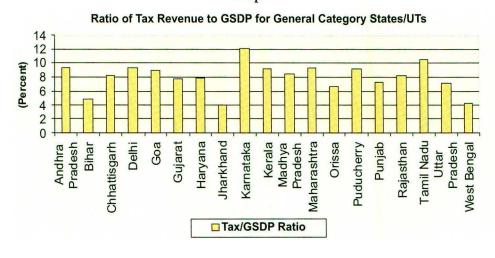
receipts an additional 6.02 percent for Union and States (Table 4). Revenue receipts on per capita basis were Rs. 11334 (Rs. 10339 after adjustment of grants-in-aid to the States.)

Table. 4: Components of Revenue Receipts relative to GDP (Market Prices) (Percentage).

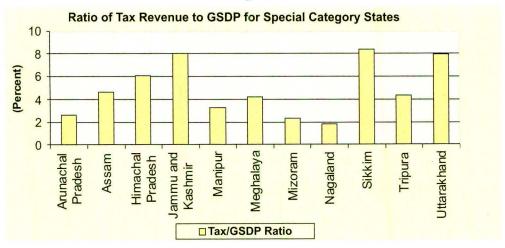
	Union	States	Combined
Revenue Receipts	13.75	13.56	27.31
Tax Revenue	12.56	6.33	18.89
Non-Tax Revenue	4.35	1.67	6.02
Tax Proceeds transferred to States	-3.21	3.21	0.00
Grants in Aid	0.06	2.34	2.40

4.6 The Tax to GSDP ratio across all the States is given in Graph XI and Graph XII below:

Graph XI



Graph XII



4.7 Both the Union and State Governments had deployed a variety of taxes to raise revenue. These taxes were broadly of three types – income and expenditure taxes or direct taxes; taxes on property transactions and commodities and service tax. Most of the revenue

of the Union Government was generated by income and corporate taxes, customs and excise duties. In the case of States, sales tax, state excise duties (mostly on alcohol), stamp duty and registration fees and taxes on motor vehicles were the major resource generators. However, as a group, commodities and service taxes contributed the most to all State tax resources (Breakup of commodity taxes is in Table 5)

- 4.8 Revenue receipt from taxes was 12.56 percent of GDP for the Union Government and bulk of that came from direct taxes (6.41 percent of GDP or 51 percent of total tax receipts). In the case of States around 85 percent of tax revenue came from commodities and service taxes with sales tax alone contributing to around 61 percent. Relative to GDP, receipts from State taxes were 6.33 percent.
- 4.9 For the Union and States combined, nearly 60 percent of the receipts from taxes came from commodities and service taxes while remaining 40 per cent from taxes on income and expenditures and property transactions.

4.10 Taxes on property transactions for both Union and States contributed 5.88 percent of total tax receipts. Though property taxes were mostly levied by the States, their share in total tax revenue of the States was only 14 %. The predominance of the commodity taxes was, therefore, across both the tiers of Government. There was hardly any overlap in receipts from taxes as the domains of the Union and the States were well defined. Even in case of excise duties, the commodities that attract taxes at the Union and the States level were different. Receipts from three major taxes and their share relative to GDP are summarized in Table 5.

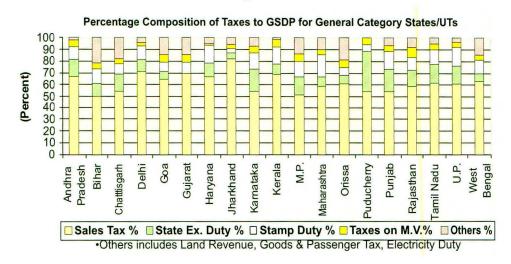
Table 5: Receipts from Major Taxes and their Shares Relative to GDP

	Receipts	(Rupees i	n crore)	Percent	Percent of GDP		
	Union	States	Combined	Union	States	Combined	
Total Tax Revenue	593147	299163	892310	12.56	6.33	18.89	
A) Income and Expenditure Taxes	302766	3295	306061	6.41	0.07	6.48	
Corporation Tax	192911	0	1 <mark>9</mark> 2911	4.09	0	4.09	
Income Tax	102659	0	102659	2.17	0	2.17	
Others	7196	3295	10491	0.15	0.07	0.22	
B) Property Transactions Taxes	9544	42912	52456	0.20	0.91	1.11	
Land Revenue	4	3961	3965	*	0.08	0.08	
Stamp Duty and Registration	90	38569	38659	*	0.82	0.82	
Others	9450	382	9832	0.20	0.01	0.21	
C) Commodities and Service Taxes	280837	252956	533793	5.95	5.35	11.30	
Customs Duties	104119	0	104119	2.20	0	2.20	
Excise Duties	123611	0	123611	2.62	0	2.62	
Service Tax	51302	3	51305	1.09	0	1.09	
Sales Tax	1090	182468	183558	0.02	3.86	3.88	
State Excise duty	186	35574	35760	0.01	0.75	0.76	
Taxes on Motor Vehicles	48	15549	15597	*	0.33	0.33	
Goods and Passengers Tax	4	6721	6725	*	0.14	0.14	
Electricity Duty	12	9188	9200	*	0.20	0.20	
Others	465	3453	3918	0.01	0.07	0.08	

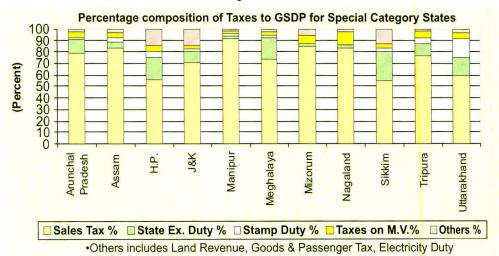
4.11 There were, however, significant Inter-State variations in revenue and tax receipts. Tables in Annexure 3 and 4 indicate Inter-State position in respect of various parameters relating to revenue and tax receipts.

4.12 Inter-state variation in various components of tax/revenue are depicted in graph-XIII & graph-XIV.

Graph - XIII



Graph - XIV



- 4.13 These Inter-State variations could be due to differences in base or rate of taxation or varying levels of compliance or a combination of all of them. Some of the broad conclusions that emerge from these tables are summarized below:
- a. Commodity taxes comprising of Sales Tax, Excise Duty, Goods and Passenger Taxes and Motor Vehicle Tax accounted for around 80 percent of the total tax receipts in respect of States. Sales Tax was the most prominent of the commodity taxes. While the average ratio of sales tax receipts to GSDP¹⁷ was 4.91 percent for all States put together, for Mizoram and Nagaland, it was less than 2 percent. The ratio was in the range of 2 to 5 percent for Bihar, Chhattisgarh, Madhya Pradesh, Rajasthan, Uttar Pradesh, West Bengal, Punjab, Arunachal Pradesh Assam, Himachal Pradesh, Manipur, Meghalaya, Jharkhand, Orissa, Tripura,

¹⁷ The GSDP figures used in Inter-State comparisons are as released by the Directorates of Economics and Statistics. Since on aggregate basis, these figures are around 21 percent lower than the GDP at market prices used in summary table, ratio of the receipts and other parameters relative to GSDP in state wise tables differ and are on higher side. There are neither comparable GSDP figures nor are these at market prices. However, since Inter-State comparisons uniformly use the GSDP figures comparability is maintained

Uttarakhand and Sikkim and for some states it exceeded 5 per cent, maximum being 6. 50 percent for Tamil Nadu.

- b. States were realizing 14 percent of the total tax receipts from Property Taxes including Land Revenue and Stamp Duty and Registration Fees. The overall ratio of the Property Taxes to GSDP was 1.15per cent, varying from a low of 0.03 percent for Nagaland to 1.78 percent for Maharashtra. The other States, which had the ratio in excess of 1 percent, were Andhra Pradesh, Haryana, Karnataka, Kerala, Madhya Pradesh, Punjab, Rajasthan, Tamil Nadu, Uttar Pradesh and Uttarakhand.
- c. In commodity taxes, motor vehicle tax was one of the larger sources of taxes. While the average ratio of motor vehicle tax to GSDP was 0.42 percent, it exceeded 0.50 percent for Andhra Pradesh, Goa, Karnataka, Kerala, Rajasthan and Tamil Nadu.
- d. The average ratio of revenue receipts to GSDP for the States was 17.22 percent. For Kerala however, this ratio was close to 15 percent. In Non-special Category States, Puducherry had the highest ratio of 30.07 percent followed by Bihar (26.83 percent), Madhya Pradesh (21.58 percent), Orissa (21.26 per cent) and Chhattisgarh (20.58 percent). The States with the ratio lying between 15 to 20 percent included Andhra Pradesh, Karnataka, Goa, Maharashtra, Rajasthan, Tamil Nadu and Uttar Pradesh. Other states in this category had this ratio within the range of 10 to 15 per cent except in West Bengal where it was 9.75 percent. Special Category States usually had a much higher ratio of revenue receipts to GSDP varying from a low of 21.08 percent for Assam to as high as 114.7 percent for Sikkim. Further it was round to 80 per cent in case of Arunachal Pradesh and exceeded 50 per cent for Manipur and Mizoram. In case of Sikkim, due to larger accruals from lotteries, revenue receipts exceeded GSDP by fifteen percentage points.
- e. When population is used as normalizing factor, the State-wise picture undergoes a complete change. As against an average of Rs. 5635 per capita revenue receipts, these were just Rs. 3030 for Bihar. The other States where per capita revenue receipts were also less than Rs. 4000 included Madhya Pradesh, Uttar Pradesh and West Bengal. The index of per capita revenue receipts at 53.77 was lowest for Bihar and at 798.28 highest for Sikkim. Index was less than 100 for Jharkhand, Assam, Madhya Pradesh, Orissa, Rajasthan, Uttar Pradesh and West Bengal.
- f. Nearly 59 percent of the revenue receipts were generated by the States from their own resources. However, in the case of Special Category States, particularly, Manipur, Mizoram, Nagaland and Tripura own resources contributed less than 15 percent to their revenue receipts. In case of Sikkim, own resources contributed nearly 60 percent to its revenue receipts, but that was because of large inflow of receipts from lotteries, which were reckoned on gross basis.¹⁸
- 4.14 Non-tax receipts of the Union¹⁹ and States could be considered as being composed of mainly two components: receipts from their sovereign functions like judiciary, police etc and income from their past investments which includes receipts from financial intermediation and delivery of social and economic services

_

 $^{^{18}}$ Receipts from Lotteries included as receipts from general services.

¹⁹ Though non-tax revenue receipts of both the Union and States are reckoned on gross basis, in case of the Union, in economic services gross receipts from Railways and Telecommunication are also included which make these receipts substantially higher. In case of States, in only a few States Electricity distributions is departmental. These receipts are, therefore, not strictly comparable for these two tiers of Government

Table 6 Non-Tax Receipts of the Union and the States

(Rs. in crore)

	Union	States	Combined
Fiscal Services	87	0	87
Financial Intermediation ²⁰	69112	14895	84007
General Services	14418	26483	40901
Social Services	742	7939	8681
Economic Services	120998	29562	1 5 0560
Total Non Tax Receipts	205357	78879	284236

4.15 Combined non-tax receipts for the Union and States was Rs.284236 crore and constituted nearly one fourth of the gross revenue receipts (Table 6). As percent to GDP, non-tax receipts were 6.02 percent. The revenue from economic services accounted for around 52.97 percent of non-tax receipts, while an additional 29.56 percent came from financial intermediation and equity investment. Social services contributed only 3.05 percent to the combined non-tax receipts. Bulk of the non-tax receipts of the Union Government from financial intermediation came as Interest Receipt and dividends and profits. General services, which included police, judiciary, public service commission and other, contributed 14.39 percent to the total non-tax receipts. As was the case with tax receipts, Inter-State variations in non-tax receipts were quite significant. Graph – VII & Graph – VIII highlights the variations. In case of Andhra Pradesh, Bihar, Delhi, Gujarat, Jammu and Kashmir, Karanataka, Kerala, Madhya Pradesh, Tamil Nadu, Tripura, Uttar Pradesh, Uttarakhand and West Bengal non-tax receipts were less than 20 percent of their own resources. However, in absolute terms non-tax revenue is more in Maharashtra, Andhra Pradesh etc. on account of mineral royalties etc.

5. Expenditure (Application of Resources)

5.1 The Union and the States raise resources to perform their sovereign functions, maintain their existing network of delivery of social and economic services, extend the network of these services through capital expenditure and investments and discharge their debt servicing obligations. As indicated below, over 83 percent of the combined expenditure of the Union and States was in the nature of revenue expenditure, primarily to maintain the existing level of social economic services network and for their sovereign functions.

²⁰ Dividend on equity investment and interest receipts on loans and advances are the two components of non-tax receipts from fiscal intermediation. However, at both the tiers of Government, only a part of their incremental (also outstanding) borrowing was used for this intermediation and bulk of that was used for their own operations

5.2 Total gross revenue expenditure of the Union and States was Rs.1325875 crore in 2007-08. The composition of revenue expenditure in terms of some of critical functions is indicated in Table 7.

Table 7: Composition of Revenue Expenditure

(Rs. in crore)

			(KS. III CIOIE
	Union	States	Combined
Organs of State	2166	5327	7493
Fiscal Services	3827	8736	12563
Financial Intermediation	179987	109788	289775
Administrative Services	19223	45145	64368
Miscellaneous General Services	13085	5664	18749
Pensions ²¹	24261	56466	80727
Defence	57358	0	57358
Total General Services	299907	231126	531033
Social Services	61482	208923	270405
Economic Services	263494	134060	397554
Grants-in-aid	109978	16905	126883
Total	734861	591014	1325875

5.3 It may also be possible to decompose revenue expenditure as expenditure on account of past commitments (expenditure on financial intermediation: largely the interest payments and pensions would fall into this category), developmental activities (economic and social services expenditure may be treated as largely developmental) and residual (defence, administration and organization of state would be the residual). Grants-in-aid by a higher tier of Government to the lower tier are actually a transfer payment where the final expenditure is incurred by the receipient. Excluding the grants component, 31 percent of the revenue expenditure of the Union and the States was on account of past obligation (contractual in nature), nearly 56 percent on economic and social services and around 13 percent on residual functions. Revenue receipts were able to meet about 97 percent of revenue expenditure for both the Union and the States and the balance was met from borrowings or other capital receipts.

Capital Expenditure

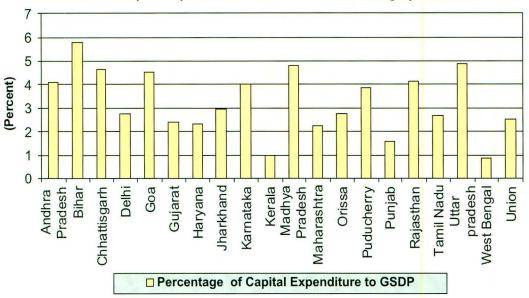
5.4 In the case of expenditure on past obligations and residual functions, expenditure in the nature of capital and loans and advances tends to be insignificant. Bulk of capital expenditure and loans and advances are for extending the network of social and economic infrastructure. Combined expenditure of the Union and the States on social and economic services was Rs. 878901 crore. It was around 18.6 percent of GDP and Rs. 7723 on per capita basis. While the States contributed to over 79 percent of combined expenditure on social services, their contribution in expenditure on economic services was around 41 percent. Expenditure on social services for both the Union and States had a strong revenue expenditure bias, which constituted over 89 percent of total expenditure. In case of expenditure on economic services, revenue expenditure across the two tiers of Government

²¹ Pension Expenditure does not include pension to Railways employees

differed significantly. In case of the States about one third of total expenditure was in the nature of capital expenditure.

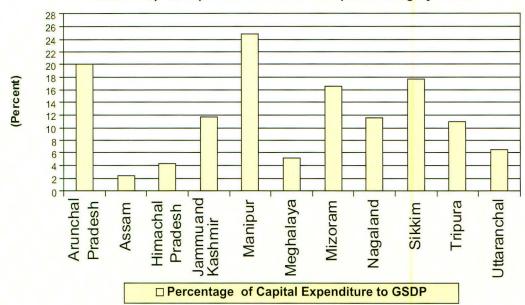
5.5 The position of Capital Expenditure (excluding loans and advances) across States are depicted in Graph XV & XVI

Graph-XV Ratio of Capital Expenditure to GSDP for General Category States/UTs



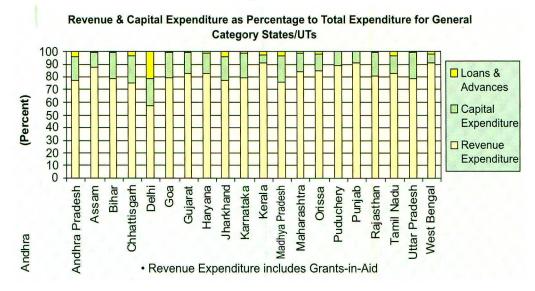
Graph-XVI

Ratio of Capital Expenditure to GSDP for Special Category States

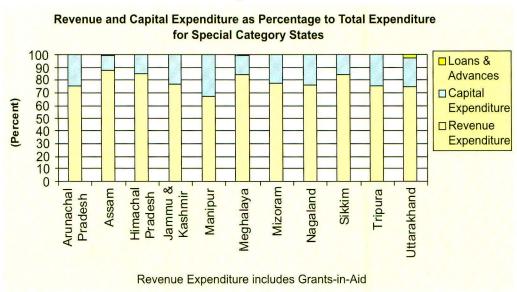


5.6 The share of revenue & capital expenditure to total expenditure varied as shown in graph- XVII and graph – XVIII below. Loans and advance formed a small proportion of total capital expenditure of the States:

Graph- XVII



Graph-XVIII



5.7 Within the overall revenue expenditure, it may be important to look at the pension payments separately both in absolute numbers and also relative to revenue receipts of the Union and the States. Overall pension payments represented 6.26 percent of the revenue receipts of the Union and the States. (It was 3.73 percent of revenue receipt for the Union Government and 8.8 percent of the revenue receipts for the States.) There were, however, significant Inter-State variations in expenditure on pensions. At 23.3 percent of revenue receipts, Kerala was on top of the table. West Bengal, Tamil Nadu and Punjab (13.2, 12.7 and 12.6 percent respectively) were the other States where pension payments took away over 12 percent of the revenue receipts. Inter-State comparative picture of pension payments giving the absolute figures and these payments relative to the revenue receipts is indicated in Annexure 5.

- 5.8 There continued to be significant Inter-State variation in major parameters relating to expenditure. Some of these are indicated in Annexure 6. Major conclusions from these variations are as under:
- a. The ratio of revenue expenditure to total expenditure was largely range bound. Except for Delhi, Chhattisgarh, Arunachal Pradesh, Manipur and Uttarakhand all the other States had their ratio of revenue expenditure to total expenditure in excess of 75 percent. However, in the case of Kerala, Punjab and West Bengal revenue expenditure accounted for more than 90 percent of total expenditure.
- b. The committed component of revenue expenditure comprising of interest payments, and pension (which are in the nature of the payments for the past liabilities) was around 29 percent of revenue expenditure net of grants-in-aid. However, in the case of Chhattisgarh, Puducherry, Arunachal Pradesh, Meghalaya, Mizoram and Sikkim it was less than 20 percent. It exceeded 30 percent in case of Gujarat, Kerala, Orissa, Punjab, Uttar Pradesh, Tamil Nadu, West Bengal and Himachal Pradesh.
- c. Development expenditure comprising the expenditure of social and economic services accounted for 64.98 percent of the total expenditure of all the States. For Punjab and Sikkim it was less than 50 percent.
- 5.9 The development expenditure on social and economic services at a further disaggregated level in terms of activities/functions is dealt with the succeeding paragraphs.

Table 8: Developmental Expenditure

(Rs. in crore)

	Union	States	Combine
Social Services			
Revenue Expenditure	61482	208923	270405
Capital Expenditure	1765	22479	24244
Loans and Advances	1634	6714	8348
Revenue Expenditure on Social Services as percent to Total Expenditure	94.76	87.74	89.24
Economic Services			7.3-13
Revenue Expenditure	263494	134060	397554
Capital Expenditure	73621	93252	166873
Loans and Advances	3062	8415	11477
Revenue Expenditure on Economic Services as percent to Total Expenditure	77.46	56.87	69.03
Total Developmental Expenditure	405058	473843	878901
Revenue Expenditure as percent to Total			
Developmental Expenditure	80.23	72.38	76.00

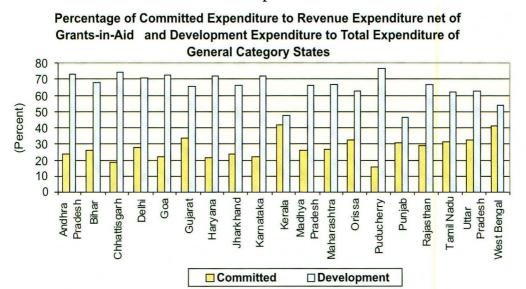
Table 9: Function Based Revenue Expenditure on Social Services-Basic Parameters

	Revenue Expenditure (Rs. in crore)		Per Capita Expenditure (Rupees)		Expenditure as percent of GDP		Expenditure as percent to Revenue Expenditure	
	Union	States	Union	States	Union	States	Union	States
Education, Art and Culture	25549	102864	225	904	0.54	2.18	3.48	17.40
Medical and Public Health	5284	23011	46	202	0.11	0.49	0.72	3.89
Family Welfare	5704	3458	50	30	0.12	0.07	0.78	0.58
Water Supply and Sanitation	3222	10030	28	88	0.07	0.21	0.44	1.70
Housing	4357	4270	38	38	0.09	0.09	0.59	0.72
Urban Development	423	15402	4	135	0.01	0.32	0.06	2.61
Information and Broadcasting	1343	1452	12	13	0.03	0.03	0.18	0.24
Labour	1652	2400	14	21	0.04	0.05	0.22	0.41
Social Security	11462	17889	101	157	0.24	0.38	1.56	3.03
Natural Calamities	1891	6595	17	58	0.04	0.14	0.26	1.12
Others	595	21552	5	190	0.01	0.46	0.08	3.65
Total Social Services	61482	208923	540	1836	1.30	4.42	8.37	35.35

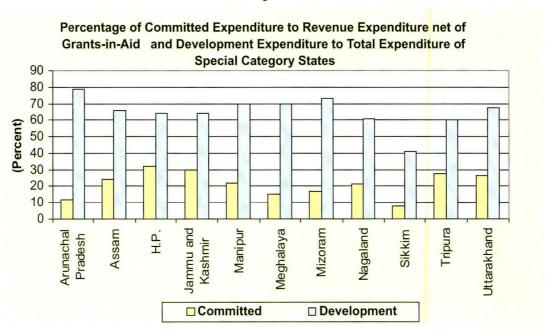
Education, Health and Family Welfare, Housing and Urban Development, Relief to mitigate the impact of Natural Calamities, Social Security, Information and Publicity and Labour have been the major constituents of expenditure on social services. As the responsibility of making the provision of social services vests largely with the States, the revenue expenditure incurred on social services by the States at Rs. 208923 crore constituted 35 percent of their total revenue expenditure while this percentage for the Union Government was only 8 percent during 2007-08. revenue expenditure incurred on economic services increases these percentages to 58 percent for States and to 44 percent in case of Union indicating the predominant role assumed by the Union in creating the economic infrastructure in the country. Further, all States combined have incurred 67 percent of revenue expenditure on social services on education, including art and culture, medical and public health including family welfare and water supply and sanitation during the year 2007-08. Union Government spent slightly more than 1/3rd of its total revenue on social sectors under these heads indicating that States are being assisted by the Union through various centrally sponsored schemes in these sectors. Education and Health sectors are being accorded priority both by the Union and the State Governments, which is reflected by the fact that 58 percent of total revenue expenditure on social sectors had been incurred on these two sectors by all States taken together while Union Government spent 42 percent of its revenue expenditure earmarked for social sectors towards education to assist the States to attain the goal of universalisation access to basic primary education covering all the segments/social groups not reached so far.

5.11 The development expenditure has been represented graphically in Graph-XIX and Graph-XX below:

Graph-XIX



Graph-XX



5.12 In expenditure on economic services, the share of Union Government was predominant. In communication, transport, food storage and warehousing, industry and scientific research, the expenditure by the States was even less. On the other hand, in Rural Development, Irrigation and Flood Control and Energy, the States had a relatively bigger role.

Table – 10: Function Based Revenue Expenditure on Economic Services- Basic Parameters

	Revenue Expenditure (Rs. in crore)		Per Capita Expenditure (Rupees)			iture as to GDP	Expenditure as Percent to Revenue Expenditure	
	Union	States	Union	States	Union	States	Union	States
Agriculture and Allied Services	36509	28540	321	251	0.77	0.60	4.97	4.83
Food Storage and Ware Housing	31891	2154	280	19	0.68	0.05	4.34	0.36
Rural Development	19751	22122	173	194	0.42	0.47	2.69	3.74
Special Area Programmes	1881	1395	16	12	0.04	0.03	0.26	0.23
Irrigation and Flood Control	410	16417	4	144	0.01	0.35	0.06	2.78
Energy	29651	31083	261	273	0.63	0.66	4.03	5.26
Industry	27065	6257	238	55	0.57	0.13	3.68	1.06
Transport	94707	17547	832	154	2.00	0.37	12.89	2.97
Communication	8514	48	75	1	0.18	0	1.16	0.01
Scientific Research	8321	365	73	3	0.18	0.01	1.13	0.06
Others	4794	8132	42	72	0.10	0.17	0.65	1.38
Total Economic Services	263494	134060	2315	1178	5.58	2.84	35.86	22.68

5.13 Most of stakeholders and seekers of information had desired information on recovery of user charges by the state on its economic and social infrastructure network. Recovery of user charges²² as a percentage of total revenue expenditure as well as to non-plan revenue expenditure (NPRE) incurred for some important social and economic services for the Union and the States is indicated in Table 11. As non-plan revenue expenditure component of revenue expenditure is largely incurred on maintenance as well as to continue to run these services, user charges as percent to NPRE is likely to present better depiction of the information.

Table – 11: Recovery of User Charges from Select Social and Economic Services (Percent)

	Union		States		Combined	
	UC/RE	UC/ NPRE*	UC/RE	UC/ NPRE*	UC/RE	UC/ NPRE*
Education Art and Culture	0.37	1.96	2.29	2.84	1.91	2.79
Medical and Public Health	2.29	6.30	3.96	4.89	3.65	5.02
Family Welfare	0.59	-29.27	0.28	1.80	0.48	10.24
Social Services	1.21	3.24	3.80	5.76	3.21	5.40
Economic Services	45.92	60.06	22.05	31.98	37.87	51.23

Non-Plan Revenue Expenditure

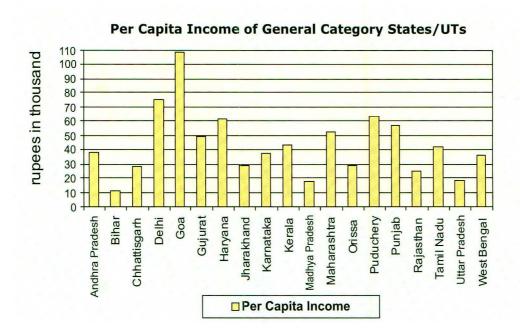
22

²² Recovery of user charges has been defined as the ratio of revenue receipt from a specified service to revenue expenditure expressed as percent. Both receipts and revenue expenditure are on gross basis as indicated in Finance Accounts

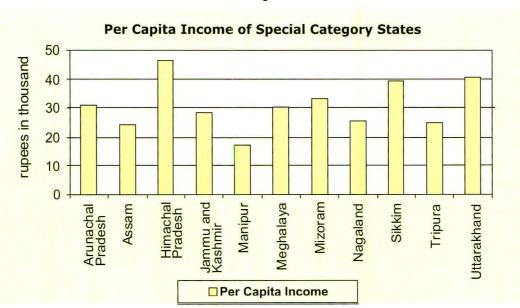
- 5.14 The recovery of overall user charges for social services was 1.21 percent of revenue expenditure for the Union Government and 3.80 percent for the States. The corresponding percentages with respect to non-plan revenue expenditure were 3.24 for Union Government and 5.76 for States. For economic services, however recovery appeared to be better for the Union Government. Notwithstanding the overall poor recovery, significant Inter-State variations were also observed across these services, which are indicated in Annexure 7. Broad conclusions are summarized as under:
- a. Revenue receipts from the social services in the form of recovery of user charges, assessed as the ratio to revenue expenditure incurred on them continued to remain poor which was 3.80 percent. It was only in case of States of Punjab, Goa, Haryana, Gujarat, Tamil Nadu, Himachal Pradesh and Uttar Pradesh where it exceeded 3 percent. In case of Haryana, it was close to 53 percent owing to large inflow of receipts from development charges on account of conversion charges of land from Agriculture to residential and Licence Fee from 1997.
- b. In respect of education, the average recovery was 2.29 percent. The States, which had the recovery rates higher than the all States average, were Haryana, Goa, Tamil Nadu, Uttar Pradesh and Himachal Pradesh.
- c. In case of medical and public health though the average recovery was 3.96 percent it exceeded 5 percent for Goa, Gujarat, Haryana, Maharashtra, Punjab and Tamil Nadu.
- d. In case of economic services, the average recovery was 22.05 percent. Higher recoveries were observed in case of Chhattisgarh, Goa, Gujarat, Jharkhand, Madhya Pradesh, Orissa, Himachal Pradesh, Puducherry, Arunachal Pradesh, Assam, Sikkim and Uttarakhand. These States either had a significant amount of revenue from royalty from minerals or revenue from forest. Recovery rates of economic services were less than 10 percent for Bihar, Delhi, Punjab, West Bengal, Jammu and Kashmir and Tripura.

5.15 Per Capita income for each of the General and Special Category State is presented in Graph XXI and Graph XXII.

Graph-XXI



Graph-XXII



5.15 This broad overview of accounts provides the basic details for the key stakeholders. For a detailed analysis one can refer to Finance Accounts of the Union or of any specific State, which are also in public domain.

Annexure I
Total Assets, Liabilities and Per Capita Assets, Ratio of Assets to Liabilities and Revenue Receipt

Total Assets, I	Total Assets 2006-07 (Rs. in crore)	Total Liabilities 2006-07 (Rs. in crore)	Total Assets (Rs. in crore)	Total Liabilities (Rs. in crore)	Liabilities to GSDP Ratio	Ratio of Assets/ Liabilities (Percent)	Ratio of assets to revenue receipt (Ratio)
Andhra Pradesh	69817	89368	88928	101761	32.64	87.39	1.64
Bihar	39461	46410	46684	48986	46.59	95.30	1.65
Chhattisgarh	12878	14447	16481	14972	22.20	110.08	1.19
Delhi	53675	25568	58572	25339*	18.57	231.15	3.93
Goa	4838	5862	5774	6802	44.82	84.89	1.96
Gujarat	60899	91720	72093	100668	35.94	71.61	2.02
Haryana	25235	29311	28076	29921	20.27	93.83	1.42
Jharkhand	13809	19136	17110	21274	24.28	80.43	1.42
Karnataka	56857	60247	64012	63293	29.40	101.14	1.56
Kerala	18824	52515	21441	58875	39.65	36.42	1.02
Madhya Pradesh	45366	53316	52129	55507	39.03	93.91	1.70
Maharashtra	97134	160706	113142	161904	31.79	69.88	1.42
Orissa	29036	42792	33355	42867	41.50	77.81	1.52
Puducherry	2488	2168	3424	3169*	44.61	108.05	1.60
Punjab	23724	51100	24704	55901	40.66	44.19	1.28
Rajasthan	45188	71116	52816	77092	48.33	68.51	1.72
Tamil Nadu	49233	71786	59123	77090	27.60	76.69	1.24
Uttar Pradesh	82281	164845	100510	178351	51.30	56.36	1.46
West Bengal	40637	123902	45095	136511	44.13	33.03	1.49
Special Categ	ory States						
Arunachal Pradesh	5589	2254	6801	2721	72.75	249.94	2.26
Assam	17949	17830	21203	18503	25.45	114.59	1.38
Himachal Pradesh	10435	18451	12683	19849	62.08	63.90	1.39
Jammu and Kashmir	23602	21029	27358	23867	75.07	114.63	2.09
Manipur	5562	3958	7142	4322	96.80	165.25	2.04
Meghalaya	4084	2739	4636	3103	40.80	149.40	1.90
Mizoram	3894	3437	4649	4059	122.81	114.54	2.28
Nagaland	4313	2980	5047	3299	46.0 <mark>2</mark>	152.99	1.68
Sikkim	3115	1483	3777	1794	76.24	210.53	1.40
Tri <mark>pura</mark>	7094	4482	7906	4426	51.94	178.63	2.16
Uttarakhand	6550	11499	8796	13109	37.94	67.10	1.11
All States	863567	1266457	1013467	1359335	36.56	74.56	1.58

Note: The total population as per CSO is 113.80 crores. The population figure of the States is 113.64 crore as intimated by the respective Directorates of Statistics on the basis of which per-capita assets of individual States has been worked out.

^{*} Does not include Public Accounts, which is included in the Union Government Account

Parameters of Fiscal Imbalances

	Revenue deficit: Deficit (-) Surplus (+) (Rs. in crore)	Fiscal deficit: Deficit (-) Surplus (+) (Rs. in crore)	Incremental Liabilities ²³ (Rs. in crore)	RB/ GSDP (percent)	FB/ GSDP (percent)	RB/Reven ue Receipt (percent)		Incre- mental Liabilities/RR (percent)
Andhra Pradesh	160	-8786	10746	0.05	-2.82	0.30	Surplus	19.85
Bihar	4647	-1703	1900	4.42	-1.62	16.47	Surplus	6.74
Chhattisgarh	3039	-127	378	4.51	-0.19	21.90	Surplus	2.72
Delhi	5141	-2041	-229	3.77	-1.50	34.48	Surplus	-1.54
Goa	166	-541	594	1.09	-3.56	5.64	Surplus	20.18
Gujarat	2151	-4770	8481	0.77	-1.70	6.03	Surplus	23.76
Haryana	2224	-1264	502	1.51	-0.86	11.26	Surplus	2.54
Jharkhand	1194	-1944	2198	1.36	-2.22	9.93	Surplus	18.28
Karnataka	3776	-5331	2459	1.75	-2.48	9.18	Surplus	5.98
Kerala	-3785	-6101	5947	-2.55	-4.11	-17.93	62.04	28.18
Madhya Pradesh	5088	-2784	2032	3.58	-1.96	16.58	Surplus	6.62
Maharashtra	14803	2821	-94	2.91	0.55	18.60	Surplus	-0.12
Orissa	4244	1323	-941	4.11	1.28	19.32	Surplus	-4.28
Puducherry	-65	-331	755	-0.92	-4.66	-3.04	19.64	35.35
Punjab	-3823	-4604	4948	-2.78	-3.35	-19.87	83.04	25.72
Rajasthan	1653	-3408	5991	1.04	2.14	5.37	Surplus	19.46
Tamil Nadu	4545	-3685	4751	1.63	1.32	9.56	Surplus	10.00
Uttar Pradesh	3449	-13794	12092	0.99	3.97	5.02	Surplus	17.61
West Bengal	-8147	-11400	11582	-2.63	3.69	-27.01	71.46	38.39
Special Cate	gory States							W 1 / 3 /
Arunachal Pradesh	743	-10	268	19.87	-0 <mark>.2</mark> 7	24.74	Surplus	8.92
Assam	2581	790	1184	3.55	1.09	16.84	Surplus	7.73
Himachal Pradesh	850	-552	1347	2.66	-1.73	9.30	Surplus	14.73
Jammu and Kashmir	919	-2834	2763	2.89	- <mark>8.</mark> 91	7.01	Surplus	21.08
Manipur	1216	102	341	27.23	2.28	34.66	Surplus	9.72
Meghalaya	187	-215	380	2.46	-2.83	7.66	Surplus	15.57
Mizoram	132	-390	282	3.99	-11.80	6.47	Surplus	13.82
Nagaland	424	-398	332	5.91	-5.55	14.15	Surplus	11.08
Sikkim	350	-65	263	14.87	-2.76	12.97	Surplus	9.74
Tripura	868	-53	5	10.19	-0.62	23.70	Surplus	0.14
Uttarakhand	637	-1742	1358	1.84	-5.04	8.07	Surplus	17.21
All States	49367	-73837	82615	1.33	-1.99	7.71	Surplus	12.90

Normally fiscal deficit and incremental liabilities should be same. These have, however, differed because of the impact of suspense, remittances and advances. Increase in disbursements in these heads, would increase the need for additional resources, the same may not get fully reflected in demand, which fiscal deficit would suggest

Annexure 3

Parameters of Revenue Receipts

	Revenue Receipt (Rs. in crore)	RR/ GSDP Ratio (percent)	Per Capita RR (Rupees)	Per Capita RR Index (percent)	Own Resources/ RR Ratio (percent)
Andhra Pradesh	54143	17.37	6603	117.18	66.23
Bihar	28210	26.83	3030	53.77	19.89
Chhattisgarh	13879	20.58	5906	104.81	55.04
Delhi	14912	10.93	8876	157.52	91.20
Goa	2944	19.40	21029	373.19	81.62
Gujarat	35690	12.74	6283	111.50	74.23
Haryana	19751	13.38	8230	146.05	84.63
Jharkhand	12026	13.73	4009	71.14	42.19
Karnataka	41151	19.11	7169	127.22	71.31
Kerala	21107	14.21	6190	109.85	70.49
Madhya Pradesh	30689	21.58	3895	69.12	48.08
Maharashtra	79583	15.62	8213	145.75	81.02
Orissa	21967	21.26	5533	98.19	43.29
Puducherry	2136	30.07	19418	344.60	59.88
Punjab	19238	13.99	7917	140.50	78.77
Rajasthan	30781	19.30	4757	84.42	56.30
Tamil Nadu	47520	17.01	7211	127.97	69.28
Uttar Pradesh	68672	19.75	3637	64.54	44.81
West Bengal	30167	9.75	3479	61.74	48.39
Special Category S	States		114		
Arunachal Pradesh	3003	80.29	25025	444.10	25.14
Assam	15325	21.08	5160	91.57	35.85
Himachal Pradesh	9142	28.59	13249	235.12	41.36
Jammu and Kashmir	13108	41.23	11704	207.70	21.64
Manipur	3508	78.57	13492	239.43	8.92
Meghalaya	2441	32.10	9764	173.27	21.22
Mizoram	2040	61.72	20400	362.02	10.20
Nagaland	2996	41.79	10700	189.88	8.38
Sikkim	2699	*114.70	44983	798.28	59.69
Tripura	3662	42.97	10771	191.14	12.26
Uttarakhand	7891	22.84	9284	164.76	43.18
All States	640381	17.22	5635	100	59.03

^{*} Includes receipt from lotteries.

Annexure 4

Parameters of Tax Receipts and Tax-GSDP Ratio

	Tax	Tax/GSDP	Property Property	Commodity	Sales	Motor
	Revenue	Ratio	Tax (percent	Taxes	Tax*	Vehicle
	(Rs. in crore)	(percent)	to GSDP)	(percent to	(per	Tax (per
				GSDP)	cent to	cent to
					GSDP)	GSDP)
Andhra Pradesh	28794	9.24	1.07	8.06	6.10	0.51
Bihar	5086	4.84	0.70	4.14	2.41	0.26
Chhattisgarh	5618	8.33	0.82	7.50	4.48	0.41
Delhi	11782	8.64	0.97	7.67	6.09	0.31
Goa	1360	8.96	0.82	8.13	5.79	0.54
Gujarat	21885	7.81	1.00	6.76	5.39	0.47
Haryana	11618	7.87	1.20	6.67	5.23	0.16
Jharkhand	3473	3.96	0.21	3.76	3.25	0.16
Karnataka	25987	12.07	1.65	10.21	6.45	0.77
Kerala	13669	9.21	1.44	7.75	6.31	0.57
Madhya	12018	8.45	1.17	7.15	4.25	0.49
Pradesh						
Maharashtra	47529	9.33	1.78	7.26	5.25	0.42
Orissa	6856	6.64	0.66	5.89	3.99	0.45
Puducherry	653	9.19	0.59	8.60	5.00	0.45
Punjab	9899	7.20	1.15	6.05	3.89	0.36
Rajasthan	13275	8.32	1.10	7.22	4.86	0.73
Tamil Nadu	29619	10.61	1.40	9.21	6.50	0.53
Uttar Pradesh	24959	7.18	1.26	5.92	4.32	0.33
West Bengal	13126	4.24	0.79	3.35	2.61	0.17
Special Category	y States					
Arunachal	98	2.62	0.08	2.54	2.06	0.16
Pradesh						
Assam	3360	4.62	0.26	4.18	3.70	0.19
Himachal	1958	6.13	0.28	5.85	3.42	0.36
Pradesh	2.550	0.07			- 10	
Jammu and	2558	8.05	0.24	7.81	5.68	0.23
Kashmir	1.10	2.24	0.00	• • • •		
Manipur	148	3.31	0.09	2.89	2.71	0.07
Meghalaya	319	4.19	0.11	4.08	3.09	0.14
Mizoram	78	2.36	0.06	2.15	1.88	0.15
Nagaland	132	1.84	0.03	1.56	1.33	0.17
Sikkim	197	8.37	0.30	5.99	3.44	0.25
Tripura	370	4.34	0.21	3.85	3.11	0.27
Uttarakhand	2739	7.92	1.30	6.61	4.71	0.45
* A component of (299163	8.05	1.15	6.80	4.91	0.42

^{*} A component of Commodity Tax.

Annexure 5

Expenditure on Pension Payments

	Expenditure on Pensions (Rs in crore)	Expenditure on Pensions as percent to Revenue Receipts
Andhra Pradesh	5092.1	9.4
Bihar	2788.9	9.9
Chhattisgarh	684.5	4.9
Delhi	@ 0	0
Goa	140.1	4.8
Gujarat	2979.4	8.3
Haryana	1297.5	6.6
Jharkhand	818.3	6.8
Karnataka	3240.6	7.9
Kerala	4924.5	23.3
Madhya Pradesh	1964.3	6.4
Maharashtra	4191.3	5.3
Orissa	1801.4	8.2
Puducherry	120.0	5.6
Punjab	2432.6	12.6
Rajasthan	2564.2	8.3
Tamil Nadu	6017.0	12.7
Uttar Pradesh	6136.2	8.9
West Bengal	3995.4	13.2
Special Category States		
Arunachal Pradesh	108.8	3.6
Assam	1340.7	8.7
Himachal Pradesh	949.3	10.4
Jammu and Kashmir	1193.3	9.1
Manipur	205.7	5.9
Meghalaya	134.7	5.5
Mizoram	97.1	4.8
Nagaland	259.7	8.7
Sikkim	50.2	1.9
Tripura	315.3	8.6
Uttarakhand	622.9	7.9
All States	56466.0	8.8

[@] Expenditure on pension pertaining to NCT Delhi is debited to Union Government Accounts, as the Government of India has not transferred the Pension Scheme to NCT Delhi.

Annexure 6

Parameters of Expenditure

	(Rs. in crore) TE (percent) Revenue Expenditure Grants in aid.(percent)		Expenditure t to Revenue Expenditure net of Grants in aid.(percent)*	Development Expenditure (Revenue+Capital + Loans and Advances) to total Expenditure (percent)**
Andhra Pradesh	69678	77.48	24.30	73.38
Bihar	29939	78.70	27.57	68.31
Chhattisgarh	14471	74.91	18.69	74.44
Delhi	17184	56.85	27.51	64.31
Goa	3491	79.58	21.85	70.54
Gujarat	40769	82.27	34.03	72.90
Haryana	21239	82.52	21.48	65.90
Jharkhand	14014	77.30	23.79	72.25
Karnataka	46780	79.90	21.85	66.26
Kerala	27259	91.32	41.58	71.92
Madhya Pradesh	33589	76.22	25.61	66.51
Maharashtra	77495	83.59	26.55	66.95
Orissa	20999	84.40	32.64	62.66
Puducherry	2479	88.79	15.34	76.64
Punjab	25288	91.19	30.65	46.97
Rajasthan	35971	80.98	29.22	66.85
Tamil Nadu	52219	82.30	31.68	62.05
Uttar Pradesh	82915	78.66	32.45	62.84
West Bengal	42064	91.09	41.15	53.96
Arunachal Pradesh	3016	74.93	12.21	778.58
Assam	14575	87.44	24.00	65.83
Himachal Pradesh	9719	85.32	32.00	63.98
Jammu and Kashmir	15944	76.44	29.77	64.01
Manipur	3408	67.25	21.98	69.51
Meghalaya	2672	84.36	14.86	69.57
Mizoram	2459	77.59	16.72	73.08
Nagaland	3396	75.74	21.34	60.84
Sikkim	2764	84.99	7.66	41.06
Tripura	3718	75.15	27.52	60.06
Uttarakhand	9702	74.77	26.09	67.21
All States	729216	81.05	28.96	64.98

^{*} Committed Expenditure includes expenditure on financial intermediation (Interest Payment, Servicing of Debt and Pension).

^{**} Development Expenditure includes expenditure on Social Services and Economic Services.(Revenue + Capital + Loans & Advances)

Parameters of Recovery of User Charges

	Education,	ers of Recovery of Medical and	Family	Social	Economic
	Art & Culture	Public Health	Welfare	Services	Services
		ue Receipts as pero	A A CHARLES ASSESSED AND	THE SHAPE IS NOT THE PERSON.	THE REAL PROPERTY OF THE PERSON NAMED IN
Andhra	0.93	3.30	0.13	1.04	13.87
Pradesh					
Bihar	0.38	2.11	0.03	0.51	5.78
Chhattisgarh	0.27	2.36	0.21	0.93	46.11
Delhi	0.58	1.50	0.22	0.72	4.45
Goa	2.35	5.74	0	8.77	86.57
Gujarat	1.24	6.01	0.33	3.23	38.43
Haryana	4.27	13.86	0.18	*53.06	16.39
Jharkhand	0.48	4.08	0.12	1.36	72.55
Karnataka	1.10	4.15	0.05	1.38	18.32
Kerala	2.23	3.39	0.09	1.90	15.52
Madhya	0.36	2.24	0.10	1.18	28.56
Pradesh					
Maharashtra	0.90	7.13	1.71	2.44	23.08
Orissa	1.29	2.32	0.23	1.86	35.54
Puducherry	0.20	4.21	0	1.63	71.26
Punjab	1.06	7.04	0.36	4.57	6.08
Rajasthan	0.50	3.32	0.23	2.79	18.66
Tamil Nadu	4.40	6.76	0.03	3.51	11.75
Uttar Pradesh	10.43	2.76	0.23	6.28	13.26
West Bengal	0.30	2.77	0.12	0.84	7.57
Special Categ	ory States				
Arunachal	0.40	0.38	0	1.03	60.83
Pradesh					
Assam	0.21	1.28	0.01	0.62	59.52
Himachal	3.55	1.95	0.07	3.01	78.56
Pradesh					
Jammu and	0.12	2.30	0	1.16	3.90
Kashmir (
Manipur	0.22	0.31	0	0.67	10.90
M <mark>eg</mark> halaya	0.13	0.54	0	0.38	21.12
Mizoram	0.15	0.79	0	1.26	17.57
Nagaland	0.13	0.14	0	0.64	11.79
Sikkim	0.49	1.76	0	1.46	40.93
Tripura	0.19	3.52	0	0.73	4.98
Uttarakhand	1.94	1.91	0.15	1.76	32.07
All States	2.29	3.96	0.28	3.80	22.05

^{*} Increase was mainly due to large inflow of recovery of Development Charges from 1997, Conversion Charges of land from agriculture to residential and Licence Fee.

Annexure 8

Parameters of Recovery of User Charges

	Education	Medical and	Family	Social	Economic
	Zaacaa	Public Health	Welfare	Services	Services
	(Revenue Re	eceipts as percent t			
Andhra	1.06	4.09	9.03	1.83	19.38
Pradesh	1.00		7,00	1.00	. 17.00
Bihar	0.44	2.13	0.19	0.71	9.43
Chhattisgarh	0.62	4.08	300.00	2.08	76.69
Delhi	0.76	3.96	0	1.60	9.38
Goa	2.98	7.66	0	14.67	105.99
Gujarat	1.39	9.28	0.54	5.49	68.09
Haryana	5.32	17.45	0	86.34	19.25
Jharkhand	0.77	4.72	0.46	2.24	169.89
Karnataka	1.39	5.22	0.99	2.18	26.20
Kerala	2.30	3.61	0.14	2.29	20.96
Madhya	0.47	2.37	6.67	1.95	56.79
Pradesh					£
Maharashtra	0.94	9.09	19.68	3.35	28.85
Orissa	1.63	2.77	2.33	2.91	66.65
Puducherry	0.35	11.89	0	4.92	95.54
Punjab	1.09	7.10	1.52	4.81	7.35
Rajasthan	5.64	3.96	2.22	3.44	30.32
Tamil Nadu	4.81	7.32	0.20	6.13	13.99
Uttar Pradesh	13.19	3.33	0.89	9.75	18.56
West Bengal	0.37	3.08	9.61	1.20	14.26
Special Catego	ry States			ALL AND INVESTIGATION	
Arunachal	1.10	0.55	0	3.38	141.38
Pradesh	177			10/10/20	
Assam	0.22	1.44	0.06	0.77	97.13
Himachal	3.92	3.79	1.13	4.24	101.65
Pradesh					
Jammu and	0.14	2.39	0	1.29	4.08
Kashmir					
Manipur	0.27	0.35	0	0.99	17.52
Meghalaya	0.22	0.83	0	0.65	44.22
Mizoram	0.28	1.55	0	2.46	36.15
Nagaland	0.15	0.15	0	0.84	21.23
Sikkim	0.87	3.05	0	2.78	103.29
Tripura	0.20	5.19	0	1.14	7.80
Uttarakhand	2.70	2.67	8.16	2.99	58.83
All States	2.84	4.89	1.80	5.76	31.98

No.1 - SUMMARY OF RECEIPTS and DISBURSEMENTS of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March,2008

(In crores of rupees) STATE GOVERNMENTS Union U.T.Govt. Chhattisgarh NCT Delhi RECEIPTS Government Puducherry Andhra Arunachal Assam Bihar Goa Pradesh Pradesh PART I - CONSOLIDATED FUND -(1) Revenue Receipts (For (A&B) details see Account No.2) 649426.42 2135.62 54142.55 3003.01 15324.92 28209.72 13878.65 14912.38 2943.90 EXCESS OF REVENUE OVER EXPENDITURE ON REVENUE ACCOUNT 158.98 743.46 2580.76 4646.85 3038.79 5141.86 166.14 Capital Receipts 38795.57 6557.71 26.96 Public Debt 1868101.86 425.04 11132.44 (3) 291.06 1138.30 1611.90 261.93 746.02 504.78 10391.05 (4) Loans and Advances 11.60 190.95 2.94 40.33 26.16 437.52 231.26 6.18 Inter-State Settlement (5)1.83 (6)Transfer to Contingency Fund Total Part I-CONSOLIDATED FUND 2566714.90 [(1) to (6)] 2572.26 72023.65 3297.01 16503.55 29847.78 14606.89 15889.66 3454.86 Part II-CONTINGENCY FUND -(D) Contingency Fund 0.36 2.83 170.00 Part III-PUBLIC ACCOUNT -Total Part III-PUBLIC ACCOUNT (For details see A/C No. 6) 460981.19 898.64 134299.19 13580.93 99223.50 85903.46 46358.41 11261.56 Total Receipts Part I,II and III 3027696.09 3470.90 206323.20 16877.94 115751.24 115727.05 60968.13 15889.66 14886.42 Opening Balance on 1st April, 2007 94882.11 192.56 -280.84 -556 65 -7 79 -1028 58 -611.63 10826.46 6.10 **GRAND TOTAL** 3663.46 206042.36 3122578.20 16870.15 115170.40 114722.66 60356.50 26716.12 14892 52

⁽A) Total Revenue Receipts includes Rs. 256.82 crores collected towards user charges.

⁽B) Includes Debt Relief of Rs 703.08 crores given by Ministry of Finance Deptt of Expenditure on repayment of Consolidated Loan.

⁽C) Includes Rs.6557.71 crores relating to regularisation of Land and property which has been classified under Major Head 4000-Miscellaneous Capital Receipts instead of under Revenue Receipts.

⁽D) Represents expenditure met out of advance from Contingency Fund during 2004-05 and 2006-07 and recouped to the Fund during 2007-08.

⁽E) Excludes Rs. 121766.01 crores under 8675- Deposits with Reserve Bank

No.1 - SUMMARY OF RECEIPTS and DISBURSEMENTS of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2008 - Contd.

(In crores of rupees) U.T.Govt. STATE GOVERNMENT S Union DISBURSEMENTS Government Puducherry Andhra Arunachal Bihar Chhattisgarh NCT Delhi Goa Pradesh Pradesh PART I - CONSOLIDATED FUND -(1) Revenue Expenditure(For (A 734860.89 2200.59 53983.57 2259.55 12744.16 23562.87 10839.86 9770.52 2777.76 details see A/c No.3) EXCESS OF EXPENDITURE ON REVENUE ACCOUNT OVER ORDINARY REVENUE-(S) 85434.47 64.97 (2) Capital Expenditure(For 116937.15 12773.93 1688.11 6103.78 detail see Account No.4) 275.37 753.21 3130.69 3764.46 688 52 (3) Public Debt 1604110.47 108.92 4993.49 77.13 575.14 1631.85 558.38 975.09 68.30 11776.60 2920.72 2.97 142.89 272.70 500.28 3649.56 Loans and Advances 2.68 24.60 Inter-State Settlement 2.08 (5) (6) Transfer to Contingency Fund 170.00 Total Part I-CONSOLIDATED FUND [(1) to (6)] 2467685.11 2587.56 74671.71 3092.86 15150.30 31571.20 15031.29 18159.63 3729.18 Part II-CONTINGENCY FUND -(D) Contingency Fund 0.93 Part III-PUBLIC ACCOUNT -Total Part III-PUBLIC ACCOUNT 425260.26 214.39 131575.61 14143.98 101215.10 85551.67 46019.57 11263.20 (For details see A/c. No. 6) Total Disbursements Part I,II and III 2892945.37 2801.95 206248.25 116365.40 117122.87 17236.84 61050.86 18159.63 14992.38 Closing Balance on 31st March, 2008 229632.83 861.51 -205.89 -366.69 -1195.00 -2400.21 -694.36 8556.49 -99.86 GRAND TOTAL 3122578.20 3663.46 206042.36 16870.15 115170.40 114722.66 60356.50 26716.12 14892.52

⁽A) Total Revenue Expenditure includes Rs.73.35 crores towards expenditure met from User charges collected.

⁽B) Excludes Rs. 121766.01 crores under "8675- Deposits with Reserve Bank."
(C) This represents the balance after taking into account the Inter-Government Monetary Settlement advised to the Reserve Bank upto 15th April, 2008.

⁽D) Represents expenditure met out of Advances from the Contingency Fund during the year 2007-08 but not recouped to the Fund till the close of the year.

No.1 - SUMMARY OF RECEIPTS and DISBURSEMENTS of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March,2008 - Contd.

(In crores of rupees) STATE GOVERNMENTS RECEIPTS Gujarat Haryana Himachal Jammu and Jharkhand Karnataka Kerala Madhya Pradesh Kashmir Pradesh PART I - CONSOLIDATED FUND -(1) Revenue Receipts (For details see Account No.2) 35689.85 19750.74 9141.55 13107.90 12026.55 41151.14 21106.79 30688.73 EXCESS OF REVENUE OVER EXPENDITURE ON REVENUE ACCOUNT 2150.34 2223.86 849.80 918.60 1194.58 3776.37 5087.62 (2) Capital Receipts 94.88 10.15 245.78 7.53 11.07 (3) Public Debt 8611.10 843.50 1849.12 3843.07 2022.65 2356.68 12628.50 3370.95 213.60 213.81 26.05 1.89 44.22 52.07 44.85 105.24 (4) Loans and Advances Inter-State Settlement 1.79 (5) Transfer to Contingency Fund (6)Total Part I-CONSOLIDATED FUND 44609.43 20818.20 11016.72 16952.86 14093.42 43805.67 33787.67 34177.78 [(1) to (6)] Part II-CONTINGENCY FUND -Contingency Fund 2.50 0.01 31.75 13.28 Part III-PUBLIC ACCOUNT -Total Part III-PUBLIC ACCOUNT (For details see A/C No. 6) 142258.67 67895.81 30431.16 29703.47 47754.96 127429.06 53931.24 133548.61 186870.60 61880.13 Total Receipts Part I,II and III 88714.01 41447.88 46656.34 171248.01 87718.91 167726.39 0.81 -24.33 -135.96 231.88 -331.77 Opening Balance on 1st April, 2007 -157.77 61.06 201.37 **GRAND TOTAL** 186712.83 88714.82 41423.55 46717.40 61744.17 171479.89 87920.28 167394.62

⁽A) Represents expenditure met out of advances from the Contingency Fund during the year 2006-07 and recouped to the Fund during the year 2007-08.

No.1 - SUMMARY OF RECEIPTS and DISBURSEMENTS of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March,2008 - Contd.

(In crores of rupees) STATE GOVERNMENTS DISBURSEMENTS Gujarat Haryana Himachal Karnataka Madhya Jammu and Jharkhand Kerala Pradesh Kashmir Pradesh PART I - CONSOLIDATED FUND -(1) Revenue Expenditure(For 33539 51 17526.88 details see A/c No.3) 8291 75 12189 30 10831 97 37374 77 24891 63 25601.11 EXCESS OF EXPENDITURE ON REVENUE ACCOUNT OVER ORDINARY REVENUE-(S) 3784.84 (2) Capital Expenditure(For 6801.03 3717.03 2583.55 8648.94 detail see Account No.4) 3426.17 1413,49 1474.58 6832.70 Public Debt 1934 28 840 92 936 60 747.37 (3) 1766 91 1328.77 8417.63 1677 00 (4) Loans and Advances 428.76 285.50 13.94 38.27 597.66 756.74 893.16 1154.88 Inter-State Settlement 2.06 Transfer to Contingency Fund (6) Total Part I-CONSOLIDATED FUND 42703.58 22079.47 10655.78 17711.51 14760.55 35267.75 [(1) to (6)] 48109.22 35677.00 Part II-CONTINGENCY FUND -Contingency Fund 9 94 0.13 80.00 Part III-PUBLIC ACCOUNT -Total Part III-PUBLIC ACCOUNT 144043.44 67360.57 31066.72 28940.44 47428.09 123280.76 52040.01 133428.02 (For details see A/c. No. 6) Total Disbursements Part I,II and III 186756.96 89440.04 41722.50 46652.08 62188.64 171389.98 87797.01 168695.77 Closing Balance on 31st March, 2008 -44.13 -725.22 -298.95 65.32 -444.47 89.91 123.27 -1301 15 GRAND TOTAL 186712.83 88714.82 46717.40 61744.17 171479.89 41423.55 87920.28 167394.62

⁽A) The expenditure under Capital Account in the year 2007-08 is overstated by Rs. 18.90 crores as those amounts relate to Grants-in-aid incorrectly classified under Capital Heads of Accounts.

No.1 - SUMMARY OF RECEIPTS and DISBURSEMENTS of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March,2008 - Contd.

			STAT	E GOVERNME	NTS	(iii crc	res of rupees
RECEIPTS	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	Punjab
PART I - CONSOLIDATED FUND - (1) Revenue Receipts (For details see Account No.2)	79583.15	3508.27	2441.38	2039.74	2996.02	21967 19	19237.62
EXCESS OF REVENUE OVER EXPENDITURE ON REVENUE ACCOUNT	14803.10	1215.75	187.71	131.35	423.75	4243.92	
(2) Capital Receipts	-			-	-	-	0.71
(3) Public Debt	13761.29	299.80	247.18	223.71	868.19	506.90	6050.64
(4) Loans and Advances	732.59	2.29	16,49	27.52	3.06	355.30	1445.15
(5) Inter-State Settlement	-		-1		-		-
(6) Transfer to Contingency Fund	350.00		-	!		-	:=
Total Part I-CONSOLIDATED FUND [(1) to (6)]	94427.03	3810.36	2705.05	2290.97	3867.27	22829.39	26734.12
Part II-CONTINGENCY FUND - Contingency Fund	(A) 405 36					165.01	
Part III-PUBLIC ACCOUNT Total Part III-PUBLIC ACCOUNT (For details see A/C No. 6)	94244.57	15766.29	8558.65	7924.68	4821.21	81112.27	35838.03
Total Receipts Part I,II and III	189076.96	19576.65	11263.70	10215.65	8688.48	104106.67	62572.15
Opening Balance on 1st April, 2007	-10.94	-386.61	-74.39	-26.63	-281.46	-165.83	21.50
GRAND TOTAL	189066.02	19190.04	11189.31	10189.02	8407.02	103940.84	62593.65

⁽A) Includes recoupment during the year 2007-08 met out from the Contingency Fund during the year 2006-07 which remained unrecouped before the close of year 2006-07.

No.1 - SUMMARY OF RECEIPTS and DISBURSEMENTS of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March,2008 - Contd.

			STAT	E GOVERNME	NTS		
DISBURSEMENTS	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	Punjab
PART I - CONSOLIDATED FUND - (1) Revenue Expenditure(For details see A/c No.3)	64780.05	2292.52	2253.67	1908.39	2572.27	17723.27	23060.86
EXCESS OF EXPENDITURE ON REVENUE ACCOUNT OVER ORDINARY REVENUE-(S)							3823.24
(2) Capital Expenditure(For detail see Account No.4)	11489.61	1107.92	391.66	544.24	821.48	2843.41	2191.66
(3) Public Debt	(A) 4699.10	346.54	99.08	143.97	629 04	1844.97	2107.65
(4) Loans and Advances	1225.16	7.97	26.72	6.12	2.61	432.68	34.85
(5) Inter-State Settlement		-		-			18
(6) Transfer to Contingency Fund	350.00				-	-	-
Total Part I-CONSOLIDATED FUND [(1) to (6)]	82543.92	3754.95	2771.13	2602.72	4025.40	22844.33	27394.96
Part II-CONTINGENCY FUND - Contingency Fund	408,94				-	51.34	
Part III-PUBLIC ACCOUNT -							
Total Part III-PUBLIC ACCOUNT (For details see A/c. No. 6)	107020.08	15664.93	8477.60	7662.89	4828.58	81884.38	35123.17
Total Disbursements Part I,II and III	189972.94	19419.88	11248.73	10265.61	8853.98	104780.05	62518.13
Closing Balance on 31st March,2008	-906.92	-229.84	-59.42	-76.59	-446.96	-839.21	, (B 75.52
GRAND TOTAL	189066.02	19190.04	11189.31	10189.02	8407.02	103940.84	62593.65

⁽A) Inclues Debt Relief of Rs.339.97 crores given by Department of Expenditure, Ministry of Finance, Government of India on repayment of Consolidated Loan.
(B) Difference of Rs.0.07crores (debit) between the figures reflected in the accounts Rs.75.52 crores (Debit) and that intimated by Reserve Bank of "India Rs.75.45 crores (Credit) regarding "Deposits with Reserve Bank" is under reconciliation (June-2008)

No.1 - SUMMARY OF RECEIPTS and DISBURSEMENTS of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2008 - Contd.

			STATE	GOVERNMEN	NTS			Total
RECEIPTS	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
PART I - CONSOLIDATED FUND - 1) Revenue Receipts (For details see Account No.2)	30780.62	2699.42	47520.51	(A) 3662.15	68672.47	7891.09	30167.39	1289807.44
EXCESS OF REVENUE OVER EXPENDITURE ON REVENUE ACCOUNT	1652.98	350.84	4545.49	(B) 868.52	3449.26	636.53		65187.21
(2) Capital Receipts	1 16	-	-	-				45751.52
(3) Public Debt	5063.34	279.64	7646.92	50.09	9078.70	1909.33	28196.42	1993921.05
(4) Loans and Advances	1780.73	0.39	1012.71	3.27	448.61	68.43	496.64	18432.90
(5) Inter-State Settlement	-	-						3.62
(6) Transfer to Contingency Fund	-	-	-	-				350.00
Total Part I-CONSOLIDATED FUND [(1) to (6)]	37625.85	2979.45	56180.14	3715.51	78199.78	9868.85	58860.45	3348266.53
Part II-CONTINGENCY FUND - Contingency Fund	-	-		-	(C) 603.78	(D) 27.21	7.16	1429.25
Part III-PUBLIC ACCOUNT Total Part III-PUBLIC ACCOUNT (For details see A/C No. 6)	121045.20	2549.36	152859.10	16124.43	231349.30	20358.19	67339.65	2345350.79
Total Receipts Part I,II and III	158671.05	5528.81	209039.24	19839.94	310152.86	30254.25	126207.26	5695046.57
Opening Balance on 1st April, 2007	9.73	64.19	91.33	-35.97	13.20	74.28	-70.56	102488.87
GRAND TOTAL	158680.78	5593.00	209130.57	19803.97	310166.06	30328.53	126136.70	5797535.4

⁽A) Non-Tax Revenue is understated by Rs.36.19 crores (The amount of interest on 90 days-Treasury Bill) and that it could not be incorporated due to late receipt of information from Reserve Bank of India.

⁽B) Revenue Surplus is overstated by Rs.36.19 crores due to late receipt of information from Reserve Bank of India.
(C) Represents recoupment during the year 2007-08 of expenditure met out of advances from the Contingency Fund upto 31-03-2007.
(D) Represents recoupment of expenditure met out of advances from the Contingency Fund during the year 2006-07 and recouped to the Fund in the year 2007-08.

No.1 - SUMMARY OF RECEIPTS and DISBURSEMENTS of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March,2008 - Concld.

		for the same one	STATE	GOVERNME	NTS		Till CIG	ores of rupees Total
DISBURSEMENTS	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
PART I - CONSOLIDATED FUND -	1							
1) Revenue Expenditure(For details see A/c No.3)	29127.64	2348.58	42975.02	2793.63	65223.21	7254.56	38314.42	1325874.78
XCESS OF EXPENDITURE ON REVENUE (CCOUNT OVER ORDINARY REVENUE-(S)	-	-	-	-	-	-	8147.03	101254.55
Capital Expenditure(For detail see Account No.4)	6555.55	415.47	7462.23	923.68	16950.38	2234.62	2687.73	237632.49
3) Public Debt	1845.81	55.57	3545.61	116.93	5368.87	(B) 784.64	17443.61	1669779 64
4) Loans and Advances	287.69		1781.56	0.30	741.96	212.54	1062.12	29284 19
5) Inter-State Settlement		-					-	4.14
6) Transfer to Contingency Fund	=						inc.	520,00
Total Part I-CONSOLIDATED FUND [(1) to (6)]	37816.69	2819.62	55764.42	3834.54	88284.42	10486.56	59507.88	3263095.24
Part II-CONTINGENCY FUND -					(A)	1		2 112 1 22
Contingency Fund			-	-	116.72	0.72	7 28	676.00
Part III-PUBLIC ACCOUNT -								
Total Part III-PUBLIC ACCOUNT (For details see _s A/c, No. 6)	121775.65	2694.55	154164.88	16116.81	221526.70	19767.21	66878.57	2306417 83
Total Disbursements Part I,II and III	159592.34	5514.17	209929.30	19951.35	309927.84	20254.49	126393.73	5570189.07
Closing Balance on 31st March 2008	-911.56	78.83	-798.73	-147.38	238.22	74.04	-257.03	227346.37
GRAND TOTAL	158680.78	5593.00	209130.57	19803.97	310166.06	30328.53	126136.70	5797535.44

⁽A) Represents expenditure met out of advances from the Contingency Fund during the year 2007-08 which remained unrecouped to the fund till the close of the year (B) Includes Debt Relief of Rs 9.40 crores given by Ministry of Finance, Department of Expenditure on repayment of Consolidated Loan (Rs 235 42 crores)

RECEIPT HEADS (Revenue Account)	Union Government	U.T.Govt. Puducherry	Andhra	Arunachal	STATE Assam	GOVERNI Bihar	MENTS Chhattisgarh	NCT Delhi	Goa	Ite No
A - TAX REVENUE-	-		Pradesh	Pradesh				-		
a) Taxes on Income and Expenditure	1						1			
0020-Corporation Tax	144659.62	-	3549.36	138 96	1560.93	5321 14	1280.57		124.97	1
0021- Taxes on Income Other than	70309.81		2382.28	93.27	1047 67	3571 48	859.51	-1	83 88	
Corporation Tax					2 14					
1022-Taxes on Agricultural Income	4.50	•		1 -1	3.14			•		1
023-Hotel Receipts Tax	4.59		-				0.68			í
024-Interest Tax	2.60	-	-	1				-1		1
026- Collection under Fringe 'Benefit Tax	7098.32	-	-			-				
0028-Other Taxes on Income and Expenditure	40.23	-	355.54	-0.01	124.60	-0.27	10.79	+.	-0.01	
OTAL (a)	222115.17	0.00	6287.18	232.22	2736.34	8892.35	2151.55	0.00	208.84	. 1
b) Taxes on Property and Capital Transactions -	1									
029-Land Revenue	3,49	0.54	144.39	2.12	79 76	82 10	88 12	0.01	7,19	
030-Stamps and Registration Fees	90.01	41.37	3086.06	0.86	109.91	654.15	462.72	1318.40	117 59	1
031-Estate Duty	0.30									
032-Taxes on Wealth	286.87		3.94	0.15	1.73	5 91	1.42	-	0.14	
033-Gift Tax	1.57	-!				-			-	, 1
034-Securities Transaction Tax	8576.07	-	-	-	-			ú	-	0
035-Taxes on Immovable Property other than Agricultural Land		-	90.26	-	-	-		-	1-	
036-Collection under Banking cash Transaction Tax	585.88	-					j		-	
OTAL (b)	9544.19	41.91	3324.65	3.13	191.40	742.16	552.26	1318.41	124.92	
c) Taxes on Commodities and Services -				i.						
037-Customs	75381.69		2113.91	82.76	929.65	3169.14	762,69		74.43	1
038-Union Excise Duties	96177.63	-4	2018.00	79.01	887.47	3025.36	728.08	*1	71.05	1
039-State Excise	186.05	224.02	4040.68	11.60	188.71	525.42	843 10	1301.25	75 94	2
040-Taxes on Sales, Trade etc.	1089.80	354.98	19026.49	77.06	2691.43	2534.80	3023.70	8310.48	879.28	1
041-Taxes on Vehicles	47.68	31.61	1603.80	6.42	138.62	273.21	276.94	420.20	81.96	2
042-Taxes on Goods and Passengers	4.06	-1	80.29	-	12.39	937.87	510.72		112.72	2
043-Taxes and Duties on Electricity	11.77	-i	195.36		4.62	64.05	394 86	_		2
044-Service Tax	36317.76	-	1116.76	43 75	491.03	1674.17	402.94	*1	39.26	2
045-Other Taxes and Duties on Commodities and Services	471.32	0.34	170.57		6.05	13 93	6.25	432.46	84 23	2
otal (c)	209687.76	610.95	30365.86	300.60	5349.97	12217.95	6949.28	10464.39	1418.87	2
otal : A-TAX REVENUE carried over to pages 46-47	441347.12	652.86	39977.69	535.95	8277.71	21852.46	9653.09	11782.80	1752.63	2

⁽A) Minus figure is due to recovery of excess release of State's share of net proceeds on the recommendation of the Twelth Finance Commission

Total					STATE GOVER			The second	Item :
carried	Madhya Pradesh	Kerala	Karanataka	Jharkhand	Jammu and Kashmir	Himachal Pradesh	Haryana	Gujarat	No
168051.	3238.14	1285.89	2151.52	1621.72	625.82	251.87	518.75	1722.09	1
86010.	2173.40	863.08	1444.07	1088.48	420.04	169.05	348.14	1155.84	2
28.		22.05	3.04						3
13.	7.79	-	-	-	-	-	-		4
2.	_	-	-	-	-	-	-	-	5
7098.			-	-	-	-	-	_1	6
1316.	185.02	-0.06	451.26	-0.08	-	(B) -0.01	(A) -0.03	149.58	7
262520.	5604.35	2170.96	4049.89	2710.12	1045.86	420.91	866.86	3027.51	8
							The state of the s		Ì
1459.	129.15	47.21	145.32	26.26	9.58	1.89	9.38	683.08	9
16940	1531.54	2027.97	3408.83	156.27	65.63	86.99	1763.28	2018.43	10
0	-	-	-	-	-	-		-{	11
312	3.59	1.43	2.39	1.80	0.70	0.28	0.53	1.91	12
1	-	-	-	-	-	-	-1	7	13
8576	-	-	-	-	-	-	-1	-	14
261	-	59.73		-	-	-	-	111.84	15
585	-	-	-	-	-	-	-		16
28138	1664.28	2136.34	3556.54	184.33	75.91	89.16	1773.19	2815.26	17
						The state of the s			1
89313	1928.56	765.85	1281.39	965.86	372.72	150.01	308.93	1025.63	18
109477	1841.06	731.10	1223.25	922.04	355.81	143.20	294.91	979.10	19
17403	1853.83	1169.25	4766.57	156.86	244.15	389.57	1378.81	47.20	20
95867	6045.07	9371.76	13893.99	2845.88	1804.81	1092.17	7720.98	15104.55	21
7952	702.62	853.17	1650.13	135.66	72.60	113.72	233.79	1310.09	22
4333	916.43	-	837.34	71.07	264.59	55.12	379.39	151.62	23
4190	626.08	39.04	449.50	76.47	93.49	81.57	107.45	2046.52	24
43484	1018.76	404.57	676.98	510.21	3.32	79.27	163.18	542.08	25
2093	20.10	78.61	380.42	4.88	(C) -0.07	137.13	24.68	262.10	26
374114	14952.51	13413.35	25159.57	5688.93	3211.42	2241.76	10612.12	21468.89	27
664772	22221.14	17720.65	32766.00	8583.38	4333.19	2751.83	13252.17	27311.66	28

 ⁽A) Minus receipt is due to adjustment of excess share of previous years.
 (B) Represents account adjusted by Ministry of Finance through Settlement Account.
 (C) Minus receipt is due to adjustment of excess shares of previous years deducted at source from fresh releases by Govt. of India.

RECEIPT HEADS	Total			STATE GOVE	RNMENTS	(iii cic	ores of rupees)	Iter
(Revenue Account)	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No
A - TAX REVENUE								
(a) Taxes on Income and Expenditure								ĺ
0020-Corporation Tax	168051.35	2411.11	174.67	179.01	115.32	126.90	2490.25	1
0021-Taxes on Income Other than Corporation Tax	86010.00	1618,31	117.24	120.15	77.40	85.17	1671.42	2
0022-Taxes on Agricultural Income	28.23	0.05	-	-	-	-	-	3
0023-Hotel Receipts Tax	13.06	-	-	-	-	-	-	4
0024-Interest Tax	2.60	:-	-	-	-	-		5
0026- Collection under Fringe 'Benefit Tax 0028-Other Taxes on Income and	7098.32	*	-	٠	-	Ť	·	6
Expenditure	1316.55	1488.14	14.72	1.45	5.32	17.71	86.32	7
TOTAL (a)	262520.11	5517.61	306.63	300.61	198.04	229.78	4247.99	8
(b) Taxes on Property and Capital Transactions -								
0029-Land Revenue	1459.59	512.22	0.75	2.12	1.48	0.50	276.16	9
0030-Stamps and Registration Fees	16940.01	8549.56	2.93	5.99	0.23	1.02	404.76	10
0031-Estate Duty	0.30	-	-	-	-	-		11
0032-Taxes on Wealth	312.79	2.68	0.19	0.20	0.13	0.14	2.76	12
0033-Gift Tax	1.57	-	-1	-	-	-	i.e.	13
	8576.07	-	-	-	-	-	-	14
0035-Taxes on Immovable Property other than Agricultural Land	261.83	-1	-	-	-	- 1		15
0036- Collection under banking cash Transaction Tax	585.88	-	-	-		-	-	16
TOTAL (b)	28138.04	9064.46	3.87	8.31	1.84	1.66	683.68	17
(c) Taxes on Commodities and Services -								
0037-Customs	89313.22	1436.00	104.03	106.62	68.68	75.58	1483 13	18
0038-Union Excise Duties	109477.07	1370.85	99.31	101.78	65.57	72.15	1415 84	19
0039-State Excise	17403.01	3963.05	3.75	58.62	1.69	2.83	524.93	20
0040-Taxes on Sales, Trade etc.	95867.23	26752.80	120.75	234.89	62.04	94.79	4118.43	21
0041-Taxes on Vehicles	7952.22	2143.11	3.57	11.35	5.36	12.30	459.42	22
0042-Taxes on Goods and Passengers	4333.61	388.27	0.76	3.59	1.07	2.19	626.90	23
0043-Taxes and Duties on Electricity	4190.78	2687.87	-	0.03	-	0.02	327.46	24
0044-Service Tax	43484.04	758.73	54.99	56.34	36.26	39.86	783.52	25
0045-Other Taxes and Duties on Commodities and Services	2093.00	1042.88	0.18	1.02	0.32	-0.02	31.29	26
Total (c)	374114.18	40543.56	387.34	574.24	240.99	299.70	9770.92	27
Total : A-TAX REVENUE carried over to pages 48-49	664772.33	55125.63	697.84	883.16	440.87	531.14	14702.59	28

ores of rupee Total				RNMENTS	STATE GOVE				Item
	West Bengal	Uttarakhand	Uttar Pradesh	Tripura	Tamil Nadu	Sikkim	Rajasthan	Punjab	No.
192910.8	3405.09	453.08	9295.11	206.52	2559.73	109.53	2706.41	626.78	1
102743.6	2285 45	304.10	6238.76	138.61	1718.05	121.77	1816.51	420.69	2
25.9	(D) -2.60	_		0.11	0.11	-	-	-	3
37 2		5.18	18.96	-		-	-	-	4
2.6	-	-	-	-	-	-	-	-	5
7098.3	2	-	-	-	-	-	-	-	6
3248.9	294.89	(C) -0.02	-0.47	23.74	-0.13	0.85	(B) -0.09	(A) -0.03	7
306067.4	5982.83	762.34	15552.36	368.98	4277.76	232.15	4522.83	1047.44	8
3964.6	1039.58	23.40	392.53	2.97	78.03	2.75	155.29	17.31	9
38658.5	1416.96	424.27	3976.68	14.98	3804.74	4.26	1544.35	1567.84	10
0.3	-	-	-		-	-	-	-	11
340.3	3.78	0.50	10.32	0.23	2.84	0.12	3.00	0.70	12
1.5	-	-	-1	7-	-	-		-	13
8576.0	~	-	-	-	-	-	-	-	14
329.0	0.40	-1		0.02	15.75	-	51 03	-!	15
585.8	-		-	-	-	-	-	-	16
52456.4	2460.72	448.17	4379.53	18.20	3901.36	7.13	1753.67	1585.85	17
104118.9	2027 99	269.84	5535.94	123.00	1524.51	65.23	1611.87	373.30	18
123611.03	1935.97	257.60	5284.77	117.41	1455.34	62.27	1538.74	356.36	19
35790.46	935.47	441.56	3948.41	38.50	4764.06	37.94	1805.12	1861.52	20
183557.78	8060.46	1627.41	15023.10	264.98	18156.36	81.32	7750.73	5342.49	21
15596.9	532.07	155.26	1145.84	23.20	1483.21	6.22	1164.40	499.45	22
6725.19	1.07	-	109.65	-	1097.47	-	160.61	-	23
9199.99	506.69	55.22	206.65	D.01	37.22	-	584.24	603.80	24
51305.4	1071.36	142.65	2924.43	64.88	805.24	34.46	851.54	197.19	25
3917.8	340.77	6.40	136.38	2.16	181.85	16.25	58.57	6.76	26
533823.6	15411.85	2955.94	34315.17	634.14	29505.26	303.69	15525.82	9240.87	27
892347.6	23855.40	4166.45	54247.06	1021.32	37684.38	542.97	21802.32	11874.16	28

⁽A) Minus figure is due to recovery of share of net proceeds by the Government of India.

(B) Minus figure is due to adjustment of Central Share by the Government of India.

(C) Due to recovery made by PAO, Ministry of Finance (Department of Economic Affairs) Government of India.

(D) Represents refund of Tax.

RECEIPT HEADS (Revenue Account)	Union	U.T.Govt. Puducherry	Andhra	Arunachal	STATE Assam	GOVERNI Bihar	MENTS Chhattisgarh		s of rupees) Goa	Iten
(Revenue Account)	Government	Puducherry	Pradesh	Pradesh	Assam	Binar	Chhattisgam	NCT Deini	Goa	IVC
Total : A-TAX REVENUE brought forward from pages 42-43	441347.12	652.86	39977.69	535.95	8277.71	21852.46	9653.09	11782.80	1752.63	1
B-NON-TAX REVENUE-										
(a) Fiscal Services -										
0046-Currency Coinage and Mint	27 29	-	-		-			-	-	2
0047-Other Fiscal Services	59.79	-		-	-		-	-	-	3
Total (a)	87.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
(b) Interest Receipts Dividends and Profits-										
0049-Interest Receipts	34612.18	17.73	(A) 3525.34	29.10	240.72	170.71	205.60	1634.79	16.70	5
0050-Dividends and Profits	34499.82	3.68	11.96	-	23.99	0.03	0.10	31.15	0.33	6
Total (b)	69112.00	21.41	3537.30	29.10	264.71	170.74	205.70	1665.94	17.03	7
(c) Other Non-Tax Revenue-		į								
(i) General Services -										
0051-Public Service Commission	11.79	-	1.47	0.03	0.02	0.47	0.48	2.11	0.01	8
0055-Police	1567.31	1.11	99.83	1.23	13.15	23.47	12.31	-	1.00	9
0056-Jails	0.08	-	2.89	-	0.05	4.19	1.39	2.86	0.02	10
0057-Supplies and Disposals	57.25	-		-		-		-	-	11
0058-Stationery and Printing	27.18	0.38	0.51	-	0.20	0.12	7.63	-	0.67	12
0059-Public Works	153.31	1.59	7.56	1.59	2.89	3.56	11.67	11.96	1.67	13
0070-Other Administrative Services	2043.07	8.85	79.64	4.19	13.57	12.00	10.59	68.23	22.16	14
0071-Contributions and Recoveries towards Pension and Other Retirement Benefits	779.18	1.01	17.24	0.43	5.39	1.56	2.53	-	3.77	15
0075-Miscellaneous General Services	6639.48	1.86	(B) 778.64	45.56	105.03	3.02	281.84	0.04	40.38	16
0076-Defence Services - Army	1255.35				-			-		17
0077-Defence Services - Navy	166.63	-						-		18
0078-Defence Services - Air Force	456.95	-						-		19
0079-Defence Services - Ordnance Factory	1226.62	-		-	-			-		20
0080-Defence Services Research and Development	33.51	-			-			-	-	21
Total (c)(i) TOTAL : B-NON-TAX REVENUE	14417.71	14.80	987.78	53.03	140.30	48.39	328.44	85.20	69.68	22
a+b+c(i)	83616.79	36.21	4525.08	82.13	405.01	219.13	534.14	1751.14	86.71	23
Total : A + B carried over to pages 50-51	524963.91	689.07	44502.77	618.08	8682.72	22071.59	10187.23	13533.94	1839.34	24

carried over to pages 50-51

(A) Includes Interest of Rs. 2075.59 crores which is of notional in nature arising out of book adjustment from Irrigation Projects.

(B) Includes Debt Relief of Rs. 70308 crores given by Ministry of Finance, Department of Expenditure on repayment of consolidated loan.

res of rupee Total				RNMENTS	STATE GOVER				Item
carried over	Madhya Pradesh	Kerala	Karanataka	Jharkhand	Jammu and Kashmir	Himachal Pradesh	Haryana	Gujarat	No.
664772.3	22221.14	17720.65	32766.00	8583.38	4333.19	2751.83	13252.17	27311.66	1
27.2	-	-		-	-	-		-	2
59.8	0.03	-	-	0.01	-	-	-	0.06	3
87.1	0.03	0.00	0.00	0.01	0.00	0.00	0.00	0.06	4
42381.5	206.98	69.66	375.24	87.14	35.69	66.90	(B) 757.20	329.88	5
34766,6	59.23	28.63	23.40		29.64	1.03	6.05	47.57	6
77148.1	266.21	98.29	398.64	87.14	65.33	67.93	763.25	377.45	7
49.6	0.94	3.11	16.87	1.52		1.14	9.09	0.57	8
1987.7	25.03	37.11	58.83	3.17	4.22	12.31	41.44	86.24	9
26.5	2.06	1.04	0.78	4.80	0.10	0.11	1.30	4.85	10
57.7	-	-		0.02	-	0.03	0.40	-	11
80.6	10.87	6.11	3.99	-	4.39	4.90	1.57	12.15	12
313.1	20.33	3.28	21.75	1.70	16.44	20.38	6.30	27.19	13
2662.7	68.15	61.85	79.60	15.03	9.14	12.64	105.54	47.93	14
934.7	6.92	30.24	29.08	1.37	0.63	10.57	12.12	32.67	15
9851.0	(C) 374.60	383.33	468.20	1.24	0.53	47.51	91.25	(A) 588.53	16
1255.3	-	-	-	-	-	-	-	-	17
166.6	-	-	-	-	-	-	-	-	18
456.9	-	-	-	-	-	-	-	-	19
1226.6	-	-	-	-	-	-	-	-	20
33.5	-	-	-	-	-	-	-	-	21
19102.4	508.90	526.07	679.10	28.85	35.45	109.59	269.01	800.13	22
96337.7	775.14	624.36	1077.74	116.00	100.78	177.52	1032.26	1177.64	23
761110.1	22996.28	18345.01	33843.74	8699.38	4433.97	2929.35	14284.43	28489.30	24

⁽A) Includes Debt and interest relief of Rs. 471.87 crores given by Department of Expenditure, Ministry of Finance, Government of India on repayment of consolidated loan (Rs. 471.87 crores and interest relief Rs. Nil).

(B) Includes Rs. 261.47 crores as book adjustment of Interest.

(C) Includes Rs. 363.06 crores received by the State Govt. on account of Debt Consolidation and Relief Facility to State under recommendations of the Twelevth Finance Commission from Government of India.

RECEIPT HEADS	Total			STATE GOVE			res of rupees)	Iten
(Revenue Account)	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No
Total : A-TAX REVENUE brought forward from pages 44-45	664772.33	55125.63	697.84	883.16	440.87	531.14	14702.59	1
B-NON-TAX REVENUE-						1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1		
(a) Fiscal Services -								
0046-Currency Coinage and Mint	27.29	-	-	=	-	-		2
0047-Other Fiscal Services	59.89	0.06	-	-	-	-	0.01	3
Total (a)	87.18	0.06	0.00	0.00	0.00	0.00	0.01	4
(b) Interest Receipts Dividends and Profits-								
0049-Interest Receipts	42381.56	1170.17	27.61	15.38	15.60	5.66	570.39	5
0050-Dividends and Profits	34766.61	122.00	-	0.02	-	-	140.93	6
Total (b)	77148.17	1292.17	27.61	15.40	15.60	5.66	711.32	7
(c) Other Non-Tax Revenue-		10						
(i) General Services -								
0051-Public Service Commission	49 62	5.29	0.14	0.07	-	-	0,59	8
0055-Police	1987.76	140.20	0.42	1.48	0.34	2.73	29.17	9
0056-Jails	26.52	10.94	-	0.01	0.04	0.01	0.30	10
0057-Supplies and Disposals	57.70	0.05	-	-	0.07	-		- 11
0058-Stationery and Printing	80.67	24.38	0.12	0.14	0.86	0.08	1.95	12
0059-Public Works	313.17	101.90	6.14	4.24	0.45	0.10	31.61	13
0070-Other Administrative Services	2662.18	110.31	1.07	3.58	2.53	1.93	17.31	14
0071-Contributions and Recoveries towards Pension and Other Retirement Benefits	934.71	30.74	0.18	0.17	0.66	0.21	20.08	15
0075-Miscellaneous General Services	9851.04	(A & B) 11522.15	(C) 54.24	18.99	1.53	(D) 19.44	(E) 396.95	16
0076-Defence Services - Army	1255.35	-		-	-	-		17
0077-Defence Services - Navy	166.63	-	_	-	-	-1	-	- 18
0078-Defence Services - Air Force	456.95	-		-	-	-	-	- 19
0079-Defence Services - Ordnance Factory	1226.62	-		-	-	-		20
0080-Defence Services Research and Development	33.51 19102.43	44045.00			- 0.40	24.50	497.96	- 21
Total (c)(i) TOTAL : B-NON-TAX REVENUE		11945.96	62.31	28.68	6.48	24.50		
a+b+c(i)	96337.78	13238.19	89.92	44.08	22.08	30.16	1209.29	23
Total : A + B carried over to pages 52-53	761110.11	68363.82	787.76	927.24	462.95	561.30	15911.88	24

⁽A) Includes Debt and Interest Relief of Rs. 467.54 crores received on repayment of Consolidated Central Govt. Loans (Debt Relief of Rs. 339.97 crores for 2007-08, Debt Relief of Rs. 108.23 crores for 2006-07 and Interest relief Rs. 19.34 crores for 2006-07).

(B) The amount of Rs. 10868.35 crores transferred to 0075 due to closure of Reserve Funds.

 ⁽C) Includes Debt Relief of Rs. 37.54 crores given by the Deptt. of Expenditure, Ministry of Finance, Govt. of India and the prescribed head of accounts is under correspondence with the State Govt. Reply is awaited (August 2008).
 (D) This includes Debt Relief of Rs. 15.87 crores given by Ministry of Finance, Deptt. of Expenditure, Govt. of India on repayment of consolidated loans.

⁽E) Includes Debt Relief of Rs. 3.82 crores pertaining to the year 2007-08 given by Department of Expenditure., Ministry of Finance.

Govt. of India on repayment of consolidated loans.

ores of rupee Total					STATE GOVE				Item
	West Bengal	Uttarakhand	Uttar Pradesh	Tripura	Tamil Nadu	Sikkim	Rajasthan	Punjab	No.
892347.6	23855.40	4166.45	54247.06	1021.32	37684.38	542.97	21802.32	11874.16	1
27.29	-	-	-	-	-	:-	-	-	2
60.02	-		0.06	-	0.00	:-	-	-	3
87.3	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	4
48906.8	(C) 689.96	41.56	1247.84	22.74	(A) 1242.49	15.10	1112.43	348.38	5
35100.7	6.22	0.53	10.72	0.27	39.71	0.69	12.67	0.40	6
84007.6	696.18	42.09	1258.56	23.01	1282.20	15.79	1125.10	348.78	7
81.5	2.41	1.12	4.33	0.18	4.86	0.01	12.85	0.10	8
2629.3	63.02	5.96	147.17	14.22	82.72	14.64	94.81	44.71	9
46.0	0.24	0.80	2.21	0.14	1,65	-	1.34	1.83	10
57.8	-	-	-	-		-	4	0.02	11
135.5	0.06	2.50	6.79	1.86	8.95	1.98	3.14	2.09	12
613.5	7.86	13.96	34.03	3.98	21.50	4.32	53.41	16.84	13
3336.5	67.94	35.53	146.10	3.55	118.51 (B)	2.59	54.71	108.75	14
1088.3	18.68	26.31	16.59	1.25	16.19	0.08	13.02	9.52	15
29772.8	83.29	21.78	1153,53	0.52	303.23	1236.71	919.72	4189.72	16
1255.3	-	-	-	-	-	-	-	-	17
166.6	-	-	-	-	-	-	-	~	18
456.9	-	-	-	-	-	-	-	-	19
1226.6	-	-	-	-	-	-	-	-	20
33.5	-	-	3	-	-	-	-	-	21
4090C.7	243.50	107.96	1510.75	25.70	557.61	1260.33	1153.00	4373.58	22
124995.7	939.68	150.05	2769.37	48.71	1839.81	1276.12	2278.10	4722.36	23
1017343.3	24795.08	4316.50	57016.43	1070.03	39524.19	1819.09	24080.42	16596.52	24

⁽A) Includes Rs. 373.31.crores representing pro-rata adjustment under irrigation heads of account.

(B) Includes Rs. 2.14 crores representing pro-rata adjustments under irrigation heads of account.

(C) Includes Rs. 35.28 crores, Rs. 1.25 crores and Rs. 31.61 crores by book adjustment per contra debit to the heads "2700- Major Irrigation", "2701-Medium Irrigation" and "2711-Flood Control and Drainage" respectively.

RECEIPT HEADS	Union	U.T.Govt.			STATE	GOVERNA				Ite
(Revenue Account)	Government	Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	No
Brought forward from pages 46-47 A+B[a+b+c(i)]	524963.91	689.07	44502.77	618.08	8682.72	22071.59	10187.23	13533.94	1839.34	1
B - NON-TAX REVENUE-CONTD.										-
c) Other Non-Tax Revenue-Contd.										
ii) Social Services -										
0202-Education, Sports, Art and Culture	94.22	0.49	61.35	1.18	6.36	20.88	4.83	12.52	9.40	
0210-Medical and Public Health	120.89	7.83	67.31	0.37	7.15	21.06	7.62	16.87	8.33	
0211-Family Welfare 0215-Water Supply and Sanitation	33.65 2.47	2.84	0.50 5.00	2.84	0.01	0.04 1.47	0.15 4.47	0.06	61.23	
0216-Housing	167.30	1.13	1.60	0.04	3.18	1.38	2.87	2.79	0 28	
0217-Urban Development	115.42	0.25	23.12	2.80	0.01	0.02	1.60		0.08	
0220-Information and Publicity	196.47	-	0.11	0.01	0.02	0.07	0.03	-	0.01	1
0221-Broadcasting	0.00	-		-1	-				20 002	1
0230-Labour and Employment 0235-Social Security and Welfare	8.28 2.92	0.90 0.13	22.43 7.18	0.01	13.18 0.27	1.69 2.75	5.11 2.47	5.06 0.17	2 12 0.17	1
0250-Other Social Services	0.00	0.13	5.41	0.06	0.27	0.71	9.10	0.17	0.17	1
Total (c)(ii)	741.62	13.86	194.01	7.31	30.89	50.07	38.25	37.47	81.62	1:
(iii) Economic Services -										
0401-Crop Husbandry	128.40	0.34	57.44	1.50	0.34	17.77	5.17	0.35	1.45	1.
0402-Soil and Water Conservation	-	-		-	-	-	-	-	9=	1:
0403-Animal Husbandry	12.86	0.06	3.90	0.32	0.33	0.26	2.20	0.47	0.90	1
0404-Dairy Development	219.49	1.16	2.30	0.03	0.09	0.01 6.57	1.80	0.04	0.64	1
0405-Fisheries 0406-Forestry and Wild Life	13.72	0.07	90.92	8.57	1.19 75.03	6.64	258.08	0.04	1.20 2.49	1
0407-Plantations	0.01	- 1	-	-	70.00	0.04	-	-	2.40	2
0408-Food Storage and Warehousing	4.91		-	24.14	0.11	_	(A) -0.05	_	-	2
0415-Agricultural Research and Education	-	-1	12	-	-	_	-			2
0425-Cooperation	0.01	0.25	39.14	0.40	0.29	0.99	7.13	0.04	0.43	2
0435-Other Agricultural Programmes	11.22	0.01	0.05	0.17	0.32	0.05	1.14	0.11	0.05	2
0506-Land Reforms	0.05	0.00	3.62	0.01	0.02	0.05	4.74	0.05	0.04	2
0515-Other Rural Development Programmes	0.25	0.02	296.61	-	0.03	7.31	1.71	0.05	0.04	2
0551-Hill Areas		-		_		_	-			2
0552-North Eastern Areas	-		1.0	-	1.16	-	-			2
0575-Other Special Areas Programmes	-	-	(6	-	0.04	-		-	Œ	2
0700-Major Irrigation	-		-	-	-	2.40	88.09	4		3
0701-Medium Irrigation	11.81	-	42.03		0.36	9.67	9.53	9.66	3.56	3
0702-Minor Irrigation	0.77	0.11	2.50	0.01	0.34	2.54	27.01	0.16	0.58	3:
0801-Power	1908.39	570.36	25.13	458.06	_	-	-	4.77	796.26	3
0802-Petroleum 0803-Coal and Lignite	7845.67 103.75	-	7		1547.88	-	-	-		3
0810-Non Conventional Sources of	0.57		1		17.88		1	1		3
Energy	0.01									
0851-Village and Small Industries	24.91	0.29	2.12	0.38	3.72	0.12	1.17	2.69	8.95	3
0852-Industries	1534.40	*	5.94	-	0.01	0.05	1.43	-	0.22	3
0853-Non-Ferrous Mining and	580.56	1.24	1597.56	45.82	0.66	178.66	1031.55	0.07	36.40	3
Metallurgical Industries	007.54		0.04							
0875-Other Industries 1001-Indian Railways -	287.51 1556.51	-1	0.04	1		-	-	-	-	4
Miscellaneous Receipts	70055 5 :									
1002-Indian Railways - Commercial Lines Revenue Receipts	70955.54			-	5	V -	-		1.5	4.
1003-Indian Railways - Strategic	764.52	-	:=	-	-	:-	-	-	10	4
Lines Revenue Receipts 1051-Ports and Light Houses	136.82	0.16	52.80			200			14.39	4
1052-Shipping	82.78	0.10	32.00	-	2		2		14.55	4
Total c (iii)	86191.51	574.07	2222.10	539.48	1649.78	233.09	1435.96	18.46	867.56	4
carried over to pages 54-55										
Total : B-NON-TAX REVENUE	84358.41	50.07	4719.09	90.44	435.00	269.20	E72 20	1788.61	160 22	
[a+b+c(i)+(ii)] carried over to pages 54-55	04358,41	30.07	47 19.09	89.44	435.90	209.20	572.39	1708.01	168.33	4
carried over to pages 54-55	525705.53	702.93	44696.78	625.39	8713.61	22121.66	10225.48	13571.41	1920.96	4

⁽A) Due to excess of Refund over Revenue.

Andrews Co.					RNMENTS				Total
Vo .	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karanataka	Kerala	Madhya Pradesh	carried over
1	28489.30	14284.43	2929.35	4433.97	8699.38	33843.74	18345.01	22996.28	761110.1
,			j		1				
2	67 13	117.70	52.72	1.53	11.08	74.92	100.89	13.74	650.9
3	66.25	64.91	7.68	13.21	14.24	52.77	36.92	21.93	535.3
4	0.60	0.11	0.03	-1	0.05	0.10	0.14	0.16	35.6
5	1.62	38.12	14.74	13.64	6.07	0.48	0.01	5.91	161.6
6	7.96	1.67	1.99	1.14	0.79	15.51	0.76	14.02	224.4
7 3	106.49	2805.24	1.36	0.04	0.00	0.61	1.18	1.83	3060.0
9	0.83	0.09	0.71	0.02	0.02	1.62	0.08	0.14	200.2
0	92 23	8.49	4.05	1.37	1.75	17.92	5.25	8.61	198.4
1	3.09	5.36	3.19	2.00	12.57	13.49	1.47	7.35	64.6
2	35.50	3.08	0.08	0.04	11.53	3.97	1.09	22.11	92.9
13	381.70	3044.77	86.55	32.99	58.10	181.39	147.79	95.80	5224.1
							î		
14	5.80	3.10	5.89	4.52	6.21	14.04	10.91	15.06	278.2
6	4.68	1.93	0.44	4.66	0.46	2.49	5.26	2.61	43.8
7	0.45	0.02	-1	-	0.35	-	1.01	-	222.0
8	3.11	2.32	1.10	2.09	1.80	7.68	3.47	1.83	43.8
9	35.08	33.79	53.60	32.20	4.06	131.84	154.45	608.89	1509.4
0		70	-1	-	-	-	1-1		0.0
1	22.71	-\$	0.52	0.04	-)	8.76	-	1.04	62
3	15.00	7 27	4.04	0.47	44.00	22.44	20 52	20.20	0.0
4	15.68 0.96	7.37 1.42	4.94 / 0.11	0.17	41.32 0.05	33.14 0.11	36.52 0.11	7.91	217.1
5	0.50	1.42	0.11	0.04	0.03	3.79	0.11	7.51	7.4
6	17 56	5.36	1.71	0.20	4.28	758.17	0.16	3.95	1097 4
7	-	*	9	-	-	-	-	-1	0.0
8	0.4.471	-	0.00			-	-	-	1,1
9	21.47	*1	0.03	3.27	0.58	-	-1	-	25.3
0	244.07	71.58	0.13	-	138.59	-	-	17.24	562.
1	208.75	0.70	0.09	0.86	31.91	19.69	5.13	20.18	373.9
2	10.43	0.12	0.46	5.11	1.41	18.66	2.00	13.40	85.6
3	6.58	3.75	1414.52	71.80	-	87.52	-	0.01	5347
4	0.02	*:	-	-	-1	-	0.01	-	9393.5
5	-	41	-	1-	-	-	-		121.6
6			*1	-	-1	-	-1	-	0.5
7	2.20	23.06	1.07	2.42	0.24	35.30	5.84	2.39	116.8
8	10 27	0.28	8.13	0.01	0.19	5.50	125.83	(A) 4.83	1697.0
9	2082.14	215.74	56.59	16.43	1177.77	472.35	32.81	1125.39	8651.7
0			-	-	-	_j	-	-	287.5
1		-	-	-	-	-	-	-	1556.5
2	-	-	-)	-	-	-	-	-	70955.5
3	=1	-	÷	-	-	-	-	-	764.5
4	273 49	-	-1	-	-	12.84	2.12	_	492.6
15			-1	-	-	15.43	-	-	98.2
16	2965.45	370.54	1549.34	143.82	1409.22	1627.31	385.63	1854.01	104037.3
17	1559.34	4077.03	264.07	133.77	174.10	1259.13	772.15	870.94	101561.9

⁽A) Includes transfer of Rs. 1 60 crores to Major Head 6885-Other Loan to Industries and Minerals miscalssified in 1995-96

RECEIPT HEADS	Total		Company of the contract of the	STATE GOVE	RNMENTS	1	res of rupees)	Ite
(Revenue Account)	brought	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	N
	forward							-
rought forward from pages 48-49	761110.11	68363.82	787.76	927.24	462.95	561.30	15911.88	1
+B[a+b+c(i)] - NON-TAX REVENUE-CONTD.								-
NON INCRESE SONIE.		1						
Other Non-Tax Revenue-Concld.				1		Î		
) Social Services -	050.04	100.05	0.00	0.50	0.50			1
202-Education, Sports Art and Culture 210-Medical and Public Health	650.94 535.34	122.25 170.69	0.90	0.53	0.50	0.48	41.95	1
211-Family Welfare	35.60	5.12	0.25	0.56	0.66	0.16	14.28	1
215-Water Supply and Sanitation	161.62	34.72	1.58	0.52	6.39	1.07	0.26	
216-Housing	224.41	55.45	1.72	0.20	0.82	2.11	40.17 12.10	
217-Urban Development	3009 05	84.46	1.72	0.03	0.07	0.04	0.45	
220-Information and Publicity	200.23	2.85	0.04	0.02	0.07	0.04	0.61	
221-Broadcasting	0.00	-	-	-	-	-	-	
230-Labour and Employment	198.45	49.89	0.03	0.51		0.04	5.26	
235-Social Security and Welfare	64.64	52.59	0.23	0.46	0.36	0.32	0.27	
250-Other Social Services	92.91	76.78	0.04	-	-	-	3.89	1
otal (c)(ii)	5224.19	654.60	4.79	2.83	8.80	4.22	119.24	1
ii) Economic Services -								
401-Crop Husbandry	278.29	26.61	0.10	2.38	0.18	0.12	7.39	1
402-Soil and Water Conservation	0.00	-	-	-	-	-	-	1
403-Animal Husbandry	43.83	12.74	0.09	1.47	0.60	0.39	0.90	
404-Dairy Development	222.09	453.59	0.02	0.04	0.08	-	0.01	1
405-Fisheries	43.86	6.94	0.06	0.02	0.06	0.01	2.16	
406-Forestry and Wild Life	1509.48	195.73	1.45	15.60	2.98	4.81	82.66	
407-Plantations	0.01	-	-		-	-		1
408-Food Storage and Warehousing	62.18	7.42	0.22	-	0.11	0.03	-	1:
415-Agricultural Research and Education	0.00				-			1
0425-Cooperation	217.10	67.72	0.12	0.93	0.02	0.17	2.29	1
435-Other Agricultural Programmes	23.83	2.42	0.02	0.34	0.59	0.01	1.09	1
506-Land Reforms	7.48	26.20	-1	-	0.89	0.00	0.04	1
515-Other Rural Development Programmes	1097.41	52.18		0.01	3.50	0.08	0.32	1
9551-Hill Areas	0.00	0.78	-	_	-	-	-	1
552-North Eastern Areas	1.16	-	-	-	-	0.02		1:
575-Other Special Areas Programmes	25.39	-	-		-	-	-	1
0700-Major Irrigation	562.10		-	-	1-	-	1 76	1
0701-Medium Irrigation	373.93	626.41	5.26	-		-1	41.97	1:
702-Minor Irrigation	85.61	47.87	0.13	0.07	-	-	4.96	-
801-Power	5347.15	344.06	62.29	7.28	83.60	69.47	1.05	
0802-Petroleum	9393.58	0.07	-	-	-	-		
0803-Coal and Light	121.63	-	-	-	-	-		-
0810-Non Conventional Sources of	0.57	0.90	-	-	-	-		1
Energy 0851-Village and Small Industries	116.87	6.11	0.08	0.17	0.06	0.26	0.14	
952 Industries	1607.00	2.83				0.05	0.14	
0852-Industries 0853-Non-Ferrous Mining and	1697.09 8651.74	1091.19		123.66	0.98	0.30	1126.06	
Metallurgical Industries	3001.14	.3010		.25.55	5.55	0.00	. 120.00	1
0875-Other Industries	287.55	0.04	-	-	-	_		
001-Indian Railways -	1556.51	-	-	-	-	-		-
Miscellaneous Receipts	70055 54							1
002-indian Railways - Commercial Lines Revenue Receipts	70955.54	-	j	-	-	-		
003-Indian Railways - Strategic	764.52	-			-	-		-
Lines Revenue Receipts					1			1
051-Ports and Light Houses	492.62	-	-	-	-	-	1.94	
1052-Shipping	98.21	•		•	_	•		
otal c (iii)	104037.33	2971.81	69.84	151.97	93.65	75.72	1274.88	
carried over to pages 56-57 Total : B-NON-TAX REVENUE								1
[a+b+c(i)+(ii)]	101561.97	13892.79	94.71	46.91	30.88	34.38	1328.53	
carried over to pages 56-57	70000155	00040.40	700	020.07	474 70	FOE FO	10024 40	1
carried over to pages 56-57	766334.30	69018.42	792.55	930.07	471.75	565.52	16031.12	

ores of rupe Total				RNMENTS	STATE GOVE			The second second	Item
	West Berigal	Uttarakhand	Uttar Pradesh	Tripura	Tamil Nadu	Sikkim	Rajasthan	Punjab	No.
1017343.	24795.08	4316.50	57016.43	1070.03	39524.19	1819.09	24080.42	16596.52	1
Ser STANE			I Company of the Company	10 10000					
2446.	21.42	30.69	1217.62	1.00	301.40	1.18	27.23	28.24	2
1031. 43.	42.83 0.27	5.30 0.04	72.11 1.11	3.74	97.56 0.08	1.14	39.11 0.57	48.12 0.26	3
491	1.33	0.00	0.39	0.62	0.79	2.11	204.16	36.36	5
356.	9.68	1.58	11.36	1.23	30.26	0.29	3.27	2.11	6
3274.	19.69	6.12	0.32		37.89	1.27	0.48	63.56	7
210.	0.62	0.02	0.14	0.11	5.39	0.19	0.15	0.11	8
0.	, el	*	-	-	-	(w)	-1	14	9
402.	4.62	1.58	93.35	0.16	36.19	0.18	3.97	8.33	10
200.	10.19	1.18	19.73	0.03	37.72	0.03	3.65	9.46	11
222.	2.59	3.25	34.55	0.02	4.42	0.03	2.50	1.69	12
8680.	113.24	49.76	1450.68	6.91	551.70	6.42	285.09	198.24	13
470.	5.33	3.94	51.03	1.53	82.41	1.64	2.38	6.67	14
0.0	3.33	3.54	31.00	1.00	02,41	1.04	2.50	0.07	15
123.4	3.36	1.20	10.60	1.54	7.22	0.43	34.37	4.73	16
705.	26.94	0.66	0.43		1.36	-	(-)	0.09	17
90.	2.17	0.02	2.99	1.27	21.27	0.02	8.75	0.95	18
2502.9	49.84	209.75	294.80	5.52	46.41	10.95	58.30	14.70	19
10.5	0.39	0.00	=	-	8.03	2.10	×-	-	20
319.2	247.71	-	-	1.53	-	0.07	-	-	21
0.0	0.06	-	-	-	-		-	-	22
353.6	4.24	5.58	6.33	0.49	17.01	0.02	27.01	4.60	23
94.3	0.34	0.06	5.62	0.04	22.34	-	3.10	34.63	24
40.1 1183.0	2.43	1.60	5.40 16.49	0.01	4.22	0.99	0.16 2.65	1.08	26
5.6	4.80	0.01		_	0.07	_			27
1.1	-		-	-	-	-		2.00	28
27.3	0.32		1.22	-	-	-	0.38	-	9
638.2	3.72	0.05	2.38		-	-1	49.10	19.17	30
1406.6	3.20	7.66	319.43	0.00	19.14	-	8.81	0.85	31
209.1	19.57	1.46	31.41	0.10	1.67	0.16	13.61	2.49	32
6507.6	0.01	144.37	342.25			97.66	8.45		3
9402.6	0.01	144.01	0-12-20	_	0.01		8.93	1-01	34
121.6	-	-	-	-	-	-1	-	-1	35
2.5	-	0.00	1.06		-	0.00	-		6
151.2	4.68	1.37	1.61	0.07	15.07	0.23	3.78	0.72	7
1714.6	2.92	0.70	0.04	9.30	0.18	0.01	0.90	0.46	8
13293.6	7.03	73.06	395.20	-	581.76	0.06	1226.61	16.03	9
287.6	-	in the second	0.05	_	-	-	_[-	0
1556.5	-	-	-	-	e-	-	-	-	1
70955.5	-	-	-	_		_	20		2
764.5	_	_	-	-	-	-	_	_	3
	9.70	1					1		
495.6 98.2	0.10	-	-	-	1.00	-	-	14	15
113533.6	389.17	451.49	1488.34	21.43	829.17	114.34	1457.29	107.17	16
133676.4	1052.92	199.81	4220.05	55.62	2391.51	1282.54	2563.19	4920.60	47
1026024.0	24908.32	4366.26	58467.11	1076.94	40075.89	1825.51	24365.51	16794.76	48

RECEIPT HEADS	Union	U.T.Govt.			STATE	GOVERNA			s of rupees)	Ite
(Revenue Account)	Government	Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	No
rought forward from pages 50-51 +B[a+b+c(i)+c(ii]	525705.53	702.93	44696.78	625.39	8713.61	22121.66	10225.48	13571.41	1920.96	1
OTAL : B-NON-TAX REVENUE [a+b+c(i)+c(ii)] irought forward from pages 50-51	84358.41	50.07	4719.09	89.44	435.90	269.20	572.39	1788.61	168.33	2
otal c (iii) rought forward from pages 50-51	86191.51	574.07	2222.10	539.48	1649.78	233.09	1435.96	18.46	867.56	3
ii) Economic Services - Concld.										
053-Civil Aviation	40.34	-	-	-	-	0.22	3.30	-	-	
054-Roads and Bridges	113.64	0.56	23.76	-	44.08	17.95	5.48	-	4 11	
055-Road Transport	94.76			10.45	-	0.06	-			1
056-Inland Water Transport	0.62	-		-	2.96		-	-	0.67	
075-Other Transport Services	0.04	_		-		-		_		
201-Postal Receipts	5494.90	-	-	_	-		_	-		
225-Telecommunication Receipts	-	_	-	-	-		-	-		
275-Other Communications Services	26729.28	_		16.73		-	_	-		8
401-Atomic Energy Research	31.48	-		-	-	-	-		į.	
425-Other Scientific Research	538.22	0.01	-	0.06	0.11		-			
452-Tourism	13.71	0.52	21.98	0.26	0.10	0.01		0.05	0.46	
453-Foreign Trade and Export Promotion	204.66						-	-	-	
456-Civil Supplies	0.03	0.08	49.89	0.29	-	0.02	-	1.61	0.68	
475-Other General Economic Services	1545.09	0.50	27.32	0.22	1.65	5.04	3.31	7.97	1.01	
otal : c(iii)	120998.28	575.74	2345.05	567.49	1698.68	256.39	1448.05	28.09	874.49	
otal (c) Other Non-Tax Revenue c(i)+c(ii)+c(iii)	136157.61	604.40	3526.84	627.83	1869.87	354.85	1814.74	150.76	1025.79	-
OTAL : B-NON-TAX REVENUE (a)+(b)+(c)	205356.69	625.81	7064.14	656.93	2134.58	525.59	2020.44	1816.70	1042.82	
C- GRANTS-IN-AID AND CONTRIBUTIONS-	8	•								
601-Grants-in-aid from Central Government		856.95	7100.72	1810.13	4912.63	5831.67	2205.12	1312.88	148.45	
605-External Grant Assistance	2567.55	-			-					
606-Aid Material and Equipment	155.06									
OTAL : C - GRANTS-IN-AID AND CONTRIBUTIONS	2722.61	856.95	7100.72	1810.13	4912.63	5831.67	2205.12	1312.88	148.45	
TOTAL : REVENUE RECEIPTS (A)+(B)+(C)	649426.42	2135.62	54142.55	3003.01	15324.92	28209.72	13878.65	14912.38	2943.90	-

res of rupees Total					STATE GOVER				Item ;
carried over	Madhya Pradesh	Kerala	Karanataka	Jharkhand	Jammu and Kashmir	Himachal Pradesh	Haryana	Gujarat	No.
766334.30	23692.08	18492.80	34025.13	8757.48	4466.96	3015.90	17329.20	28871.00	1
101561.97	870.94	772.15	1259.13	174.10	133.77	264.07	4077.03	1559.34	2
104037.33	1854.01	385.63	1627.31	1409.22	143.82	1549.34	370.54	2965.45	3
44.17	-		0.21	-	-		0.10	-	4
346.53	3.37	20.30	14.05	10.41	-	5.97	16.03	66.82	5
728.15	-	-	-	-		0.33	622.55		6
8.97	-	4.39	0.33	-	-	-	-	-	7
0.4	-	0.37	-			-	-	-	8
5494.90	-	-	-	-	-	-	-	-	9
0.00	-	-	-	-	-	-	-	-	10
26746.01	-	-	-	-		-	-	-	11
31.48	-	-	-	-	-	-	-	-	12
539 42	-	0.32	-	-	-	-		0.70	13
59.90	-	4.42	13.14	0.25	0.71	0.21	4.07	0.01	14
204.66	-	-	-	-	-	-		= Y	15
56.78	-	3.45	0.23	0 34	-	-	-	0.16	16
2097.47	9.86	18.52	443.25	7.08	0.54	2.51	6.77	16.83	17
140396.18	1867.24	437.40	2098.52	1427.30	145.07	1558.36	1020.06	3049.97	18
164722.80	2471.94	1111.26	2959.01	1514.25	213.51	1754.50	4333.84	4231.80	19
241958.15	2738.18	1209.55	3357.65	1601.40	278.84	1822.43	5097.09	4609.31	20
57187 33	5729,41	2176.59	5027.49	1841.77	8495.87	4567.29	1401.48	3768.88	21
2567.55	-	-	_	-	-		-		22
155.06	-	-	-	-	-	-	-		23
59909.94	5729.41	2176.59	5027.49	1841.77	8495.87	4567.29	1401.48	3768.88	24
966640.42	30688.73	21106.79	41151.14	12026.55	13107.90	9141.55	19750.74	35689.85	25

RECEIPT HEADS	Total			STATE GOVE	RNMENTS	(iii ole	res of rupees)	Ite
(Revenue Account)	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	N
Brought forward from pages 52-53 A+B[a+b+c(i)+c(ii]	766334.30	69018.42	792.55	930.07	471.75	565.52	16031.12	1
TOTAL : B-NON-TAX REVENUE [a+b+c(i)+c(ii)] prought forward from pages 52-53	101561.97	13892.79	94.71	46.91	30.88	34.38	1328.53	1
Total c (iii) prought forward from pages 52-53	104037.33	2971.81	69.84	151.97	93.65	75.72	1274.88	3
iii) Economic Services - Concld.								
1053-Civil Aviation	44.17	-	-	-	2.96	-		
054-Roads and Bridges	346.53	2.07	0.01	0.04	0.22	0.73	41.45	
055-Road Transport	728.15	-	-	-	1.65	8.37	-	
056-Inland Water Transport	8.97	-	-	-	-	-	0.21	. 1
1075-Other Transport Services	0.41	-	-	-	-	-	-	
201-Postal Receipts	5494.90	-	-	-	-	-	-	
225-Telecommunication Receipts	0.00	-	-	-				1
275-Other Communications Services	26746.01	-	-	-	-	-		,
401-Atomic Energy Research	31.48	-	-	=	-1	-		1
425-Other Scientific Research	539.42	-	0.02	-		27		1
452-Tourism	59.90	2.37	0.09	0.01	0.87	0.21	0.15	1
453-Foreign Trade and Export Promotion	204.66	-	-		-	-		1 4
1456-Civil Supplies	56.78	-		0.19		*	3.31	,
1475-Other General Economic Services	2097.47	78.93	0.05	0.24	0.07	0.08	5.05	
Fotal : c(iii)	140396.18	3055.18	70.01	152.45	99.42	85.11	1325.05	1
Total (c) Other Non-Tax Revenue c(i)+c(ii)+c(iii)	164722.80	15655.74	137.11	183.96	114.70	113.83	1942.25	1
TOTAL : B-NON-TAX REVENUE (a)+(b)+(c)	241958.15	16947.97	164.72	199.36	130.30	119.49	2653.58	1
C- GRANTS-IN-AID AND CONTRIBUTIONS-						1		
1601-Grants-in-aid from Central Government	57187.33	7509.55	2645.71	1358.86	1468.57	2345.39	4611.02	
1605-External Grant Assistance	2567.55	-		-	-	-		1 3
1606-Aid Material and Equipment	155.06	-		-	-	-		
TOTAL : C - GRANTS-IN-AID AND CONTRIBUTIONS	59909.94	7509.55	2645.71	1358.86	1468.57	2345.39	4611.02	
TOTAL : REVENUE RECEIPTS (A)+(B)+(C)	966640.42	79583.15	3508.27	2441.38	2039.74	2996.02	21967.19	

Total	(In cro			RNMENTS	STATE GOVE				Item
	West Bengal	Uttarakhand	Uttar Pradesh	Tripura	Tamil Nadu	Sikkim	Rajasthan	Punjab	No.
1026024.03	24908.32	4366.26	58467.11	1076.94	40075.89	1825.51	24365.51	16794.76	1
133676.4	1052.92	199.81	4220.05	55.62	2391.51	1282.54	2563.19	4920.60	2
113533.60	389.17	451.49	1488.34	21.43	829.17	114.34	1457.29	107.17	3
48.5	-	1.37	0.01	-	-	-		-	4
526.40	13.66	1.80	74.24	-	39.92	-	5.47	0.26	5
915.69	-	2.02	4.62		-	15.62	=	155.26	6
11.62	0.01	-	-	-	2.43	-	-	-	7
1.62	-	-	1.	1.21	-	-	-	-	8
5494.90	-	-	-	=	-	-	-	-	9
0.00	-	-	-	-	-	-	-	-	10
26746.0	-	-	-	-	-	-	-	-	11
31.4	-	-	-	-	-	-	-	-	12
539.4	0.01	-	-	-	0.00	-	-	-	13
115.9	1.37	8.35	2.88	0.63	22.73	1.18	15.19		14
204.9	-	-	0.32	-			-	-	15
83.2	3.26	1.26	2.41	0.05	2.89	-	-	13.07	16
2306.4	12.69	2.28	23.14	0.28	15.71	0.07	12.80	57.61	17
150559.8	420.17	468.57	1595.96	23.60	912.85	131.21	1490.75	333.37	18
200141.3	776.91	626.29	4557.39	56.21	2022.16	1397.96	2928.84	4905.19	19
284236.2	1473.09	668.38	5816.01	79.22	3304.36	1413.75	4053.94	5253.97	20
110500.9	4838.90	3056.26	8609.40	2561.61	6531.77	742.70	4924.36	2109.49	21
2567.5	-	_	-	-	_	-1	-	_	22
155.0	-	-	-	-	-	-	_		23
113223.5	4838.90	3056.26	8609.40	2561.61	6531.77	742.70	4924.36	2109.49	24
	30167.39	7891.09	68672.47	3662.15	47520.51	2699.42	30780.62		25

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2008

EXPENDITURE HEADS	Union	U.T.Govt.			STATE	GOVERNME	NTS		es of rupees	Iter
(Revenue Account)	Government	Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	No
A-GENERAL SERVICES-										
(a) Organs of State- 2011-Parliament/State/Union										
Territory Legislatures	347.20	5.70	44.91	8.45	18.36	53.87	11.21	6.30	7.47	1
2012-President, Vice-President /Governor/Administrator	21,90	1.85	4.28	1.67	2.31	1.97	2.56	3.04	2.85	2
of Union Territories				1337					-	
2013-Council of Ministers	182.06	4.53	11.27	6.40	3.39	7.29	21.27	4.47	3.39	3
2014-Admin stration of Justice	184.69	5.20	281.77	1.24	63.16	204.11	44.16	155.91	14.50	4
2015-Elections 2016-Audit	270.58 1159.91	0.61	24.34	9.24	13.32	28.94	8.87	11.83 3.61	7.40	5 6
Total (a) Organs of State	2166.34	17.89	366.57	27.00	100.54	296.18	88.07	185.16	35.61	7
(b) Fiscal Services-										
(i)Collection of Taxes on										
Income and Expenditure-								1		i
2020-Collection of Taxes on Income and Expenditure	1566.65				_		-		_	8
(ii)Collection of Taxes on										
Property and Capital Transactions-										
2029-Land Revenue	4.71	59.29	59.73	2.01	80.37	197.02	66.66	1.73	3.28	9
2030-Stamps and Registration 2031-Collection of Estate	1.35	1.91	92.26	0.52	9.41	34.03	42.18	44.81	3.34	10
Duty, Taxes on Wealth and Gift Tax	146.47	-	-	-	-	-	-	-	-	11
2035-Collection of Taxes on Property and Capital										12
Transactions	-			70		-				12
Total (ii)	152.53	61.20	151.99	2.53	89.78	231.05	108.84	46.54	6.62	13
(iii)Collection of Taxes on Commodities and Services-										
2037-Customs	939.01	-	-	-	-	ı.	-	-	-	14
2038-Union Excise Duties	1107.29	-	-	-	-	-		_	-	15
2039-State Excise	1.03	2.80	165.04	3.34	10.37	22.14	35.17	6.53	3.76	16
2040-Taxes on Sales Trade etc.	1.78	3.13	175.89		23.39	42.33	14.24	36.85	4.63	17
2041-Taxes on Vehicles	2.69	1.50	62.46	-	8.56	5.95	7.48	46.25	1.30	18
2045-Other Taxes and Duties	0.40	0.24	3 50	0.05	1.60	0.40	103 70	0.00	0.07	40
on Commodities and Services	0.19	0.31	3.50	0.05	1.62	0.43	121 72	0.28	0.97	19
Total (iii)	2051.99	7.74	406.89	3.39	43.94	71.25	178.61	89.91	10.66	20
(iv) Other Fiscal Services-										
2046-Currency,Coinage and Mint	0.00	-	-	-	-		-	-	-	21
2047-Other Fiscal Services	56.29	-	63.09	0.34	1.24	1.97	0.34	6.65	0.03	22
Total (iv)	56.29	0.00	63.09	0.34	1.24	1.97	0.34	6.65	0.03	23
Total (b) Fiscal Services (i)+(ii)+(iii)+(iv)	3827.46	68.94	621.97	6.26	134.96	304.27	287.79	143.10	17.31	24
Carried over to pages 62-63	5993.80	86.83	988.54	33.26	235.50	600.45	375.86	328.26	52.92	25

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2008 - Contd.

(In crores of rupees) STATE GOVERNMENTS Item Total Haryana Himachal Karnataka No. Gujarat Jammu and Jharkhand Kerala Madhya carried Pradesh Pradesh over 10.31 14.70 9.03 22.36 1 16.59 41.70 27.62 23.69 669,47 2 2.81 3.72 2.68 2.63 3.04 3.41 2.44 3.20 66.36 3 1.70 27.47 4.38 2.86 3.71 8.92 4.72 21.82 319.65 199.79 104.76 4 48.64 86.76 237.03 156.31 2023 68 54.13 181.52 5 105.28 12.73 14.50 4.26 13.95 38.21 18.50 15.37 597.93 6 1163.52 7 319.89 163.38 84.72 74.98 129.82 329.27 234.80 220.39 4840.61 8 3.28 0.21 0.21 1570.35 9 47.52 60.36 76.73 30.72 92.33 135.99 152.19 190.93 1261.57 10 38.97 12.04 1.01 13.41 7.81 44.68 81.01 174.42 603.16 11 146.47 12 0.17 0.10 0.27 13 86.49 72.40 77.74 44.30 100.14 180.67 233.30 365.35 2011.47 14 939.01 15 1107.29 16 7.62 12.95 1.95 9.88 7.51 65.78 69.40 396.63 821.90 17 97.66 50.64 0.97 14.52 16.66 122.26 89.75 54.66 749.76 5.47 2.16 3.98 42.15 26.00 28.51 285.94 18 38.58 2.90 2.30 0.31 4.75 274.03 445.76 19 10.68 15.64 0.80 8.18 193.33 753.83 4349.66 20 154.54 71.36 20.72 29.18 27.38 234.94 21 0.00 22 2.36 1.25 0.92 0.63 1.52 30.20 135.23 2.09 304.15 23 2.36 1.25 0.92 0.63 1.52 135.23 304.15 24 243.39 145.01 99.38 74.11 129.04 449.09 562.07 1121.48 8235.63 25 563.28 308.39 184.10 149.09 258.86 778.36 796.87 1341.87 13076.24

NG. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2008 - Contd.

EXPENDITURE HEADS	Total			STATE GOV	ERNMENTS	(III CIO	res of rupees)	Iten
(Revenue Account)	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No
A-GENERAL SERVICES-								
(a) Organs of State-								
2011-Parliament/State/Union							1272	
Territory Legislatures 2012-President, Vice-President	669.47	49.17	14.35	37.32	6.97	11.28	10.97	1
/Governor/Administrator	66.36	4.58	: 1.62	3.11	2.26	2.48	2.90	2
of Union Territories								
2013-Council of Ministers	319.65	8.85	1.66	4.24	1.94	4.94	3.06	3
2014-Administration of Justice	2023.68	412.52	16.13	4.24	13.22	8.71	88.43	4
2015-Elections 2016-Audit	597.93 1163.52	65.40	6.38	16.56	5.76	9.13	14.44	5 6
Total (a) Organs of State	4840.61	540.52	40.14	65.47	30.15	36.54	119.80	7
(b) Fiscal Services-								
(i)Collection of Taxes on								
Income and Expenditure-				į				
2020-Collection of Taxes on Income and Expenditure	1570.35	10.71	_	-	0.66		_	8
(ii)Collection of Taxes on	1010.00	10.71			0.00			
Property and Capital						1		ľ
Transactions- 2029-Land Revenue	1261.57	115.34	12.52	5.28	5.67	7.45	140.62	9
2030-Stamps and Registration	603.16	110.82	0.86	0.74	0.12	0.38	21.22	10
2031-Collection of Estate	146,47							11
Duty, Taxes on Wealth and Gift Tax	140.47	-				-		
2035-Collection of Taxes on						1		
Property and Capital Transactions	0.27	-	-	-	-	-		12
Total (ii)	2011.47	226.16	13.38	6.02	5.79	7.83	161.84	13
(iii)Collection of Taxes on Commodities and Services-								
	020.04							
2037-Customs	939.01		-		-		-	14
2038-Union Excise Duties	1107.29	-	-	-	-	-		15
2039-State Excise	821.90	38.26	1.61	4.66	8.71	6.24	17.50	16
2040-Taxes on Sales Trade etc.	749.76	159.89	1.63	5.65	4.63	4.48	31.08	17
2041-Taxes on Vehicles	285.94	354.59	2.51	10.57	2.66	2.79	13.77	18
2045-Other Taxes and Duties on Commodities and Services	445.76	26.48	0.05	0.52	-	0.25	3.14	19
Total (iii)	4349.66	579.22	5.80	21.40	16.00	13.76	65.49	20
(iv) Other Fiscal Services- 2046-Currency,Coinage and Mint	0.00	-	-	-	-	-		21
2047-Other Fiscal Services	304.15	6.04	0.26	0,10	0.60	0.04	2.55	22
Total (iv)	304.15	6.04	0.26	0.10	0.60	0.04	2.55	23
Total (b) Fiscal Services (i)+(ii)+(iii)+(iv)	8235.63	822.13	19.44	27.52	23.05	21.63	229.88	24
Carried over to pages 64-65	13076.24	1362.65	59.58	92.99	53.20	58.17	349.68	25

Total				RNMENTS	STATE GOVER				Item
	West Bengal	Uttarakhand	Uttar Pradesh	Tripura	Tamil Nadu	Sikkim	Rajasthan	Punjab	No.
955.8	24.78	9.65	58.58	6.05	18.14	4.53	19.52	15.06	1
107.6	3.21	2.08	3.82	1.71	4.03	2.53	4.16	2 82	2
457.9	4.92	43.34	25.05	0.41	4.19	5.05	5.99	24.68	3
3881.9	191 31	36.22	482.13	29.54	241.96	7.89	203.53	122.39	4
926.3 1163.5	50.28	10.65	60.39	9.82	42.44	4.97	12.06	20.15	5
7493.2	274.50	101.94	629.97	47.53	310.76	24.97	245.26	185.10	7
1593.2	10 48	1-	-	0.17	0.23	0.60	-		8
					41				
3146.	332.84	56.29	763.06	11.73	107.41	3.85	231.18	91.63	9
1078.	60.10	33.88	74.58	1.93	129.24	0.07	22.80	18.22	10
146.4	-		-	-	-	-	-	-	11
4.9	0.44	-	-	-	4.19	-	0.02	-	12
4375.9	393.38	90.17	837.64	13.66	240.84	3.92	254.00	109.85	13
939.0	-	-	-	_	-	-	-	-	14
1107.2	-	-	-	-	-	-	-	-	15
1099.7	49.59	4.04	43.96	0.87	38.64	1.97	48.51	13.27	16
1661.5	92.42	16.56	221.74	3.05	140.85	1.72	182.33	45.80	17
761.3	10.86	0.13	0.27	0.98	42.75	0.60	25.31	7.66	19
593.6	4.99	1.21	79.41	0.18	4.03	16.48	9.16	1.99	19
6162.6	157.86	21.94	345.38	5.08	226.27	20.77	265.31	68.72	20
0.0	-	-	-		-	-	-	-	21
431.2	26.64	1.94	9.31	1.01	35.25	-	4.99	38.32	22
431.2	26.64	1.94	9.31	1.01	35.25	0.00	5.00	38.32	23
12563.0	588.36	114.05	1192.33	19.92	502.59	25.29	524.31	216.89	24
20056.2	862.86	215.99	1822.30	67.45	813.35	50.26	769.57	401.95	25

EXPENDITURE HEADS	Union	U.T.Govt.	VERNMENTS					(In crores	o apocoj	Ite
(Revenue Account)	Government	Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	N
Brought forward from pages 58-59	5993.80	86.83	988.54	33.26	235.50	600.45	375.86	328.26	52.92	
A-GENERAL SERVICES-Concid.						-				-
c) Interest Payment and Servicing of Debt- 2048-Appropriation for reduction or avoidance of debt	_	-	377.11	12.40	204.00	-	100.00	-	20.00	
2049-Interest Payments	179986.65	217.38	7588.72	154.94	1512.24	3706.99	1140.18	2504.34	446.86	
Total (c)	179986.65	217.38	7965.83	167.34	1716.24	3706.99	1240.18	2504.34	466.86	
d)Administrative Services-										-
2051-Public Service Commission	95.72	-	11.93	1.79	3.47	8.79	1.77	6.74	0.89	and the second second
2052-Secretariat-General Services	1174.09	8.21	1053.33	32.39	276.32	61.43	26.09	22.41	11.56	
2053-District Administration	8.87	2.08	459.90	59.55	52.86	308.69	57.55	47.54	11.44	
2054-Treasury and Accounts Administration	5.47	5.69	143.14	6.61	25.73	31.86	12.77	15.97	6.61	
2055-Police	14127.55	49.97	1944.30	123.13	975.00	1309.30	490.94	6.50	89.71	
2056-Jails	6.90	1.70	81.82	1.03	31.88	100.63	31.22	84.12	3.19	-
2057-Supplies and Disposals	45.07	-	-	-	-	-	-	-		
2058-Stationery and Printing	52.12	9.81	41.18	2.18	13.88	10.61	4.89	-	3.00	
2059-Public Works	800.64	13.02	165.28	72.91	157.50	197.39	85.35	178.88	36.58	
2061-External Affairs	2181.32	-	-	-	-	-	-	-	-	
2070-Other Administrative Services	724.90	22.19	222.35	9.88	94.86	126.89	28.44	54.47	11.83	
Total (d)	19222.65	112.67	4123.23	309.47	1631.50	2155.59	739.02	416.63	174.81	
(e)Pensions and Miscellaneous General Services- 2071-Pensions and Other retirement benefits	24261.00	120.03	5092.13	108.76	1340.68	(A) 2788.94	684.51	-	140.06	
2075-Miscellaneous General										-
Services Total (e)	13084.87 37345.87	0.72 120.75	0.51 5092.64	1.23	0.50	2788.94	684.55	0.02	2.53	1
(f) Defence Service-	07040.07	120.70	3032.04	100.00	1341.10	2700.34	004.03	0.02	142.55	1
2076-Defence Services - Army	35455.46			_	_					-
2077-Defence Services - Navy	7116.88			_	-				_	-
2078-Defence Services - Air Force	10559.36									
2079-Defence Services - Ordnance Factories	1037.46			-				-		-
2080-Defence Services - 'Research and Development	3189.22									-
Total (f)	57358.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		i.	i							

⁽A) The expenditure booked in accounts is subject to revision in terms of Bihar Reorganisation Act, 2000.

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2008 - Contd.

Item No.	Gujarat	Haryana	Himachal	STATE GOVE	RNMENTS Jharkhand	Karnataka	Kerala		rores of rupees Total carried
NO.	Gujarat	Пагуапа	Pradesh	Kashmir	Jnarknand	Namataka	Kerala	Madhya Pradesh	over
1	563.28	308.39	184.10	149.09	258.86	778.36	796.87	1341.87	13076.2
2	900.00	49.97	-	1.00		•	222.52	-	1887.0
3	(A) 7484.45	2345.77	1702.72	2435.10	1758.03	4505.78	4329.65	4190.77	226010.5
4	8384.45	2395.74	1702.72	2436.10	1758.03	4505.78	4552.17	4190.77	227897.5
5	7.62	7.51	4.51	2.97	5.63	10.97	43.65	4.12	218.0
6	98.79	46.09	31.54	22.27	554.70	60.14	69.83	84.63	3633.8
7	108.35	62.80	73.06	42.58	129.03	188.91	172.32	167.95	1953.4
8	50.58	19.21	18.12	40.60	10.01	54.02	78.22	41.92	566.5
9	1061.20	773.68	249.35	1391.72	898.77	1336.14	804.62	1047.10	26678.9
10	34.19	49.45	9.08	22.44	41.96	46.57	41.51	83.19	670.8
11	-	1.10	0.59	-	-	-	-		46.7
12	37.67	13.95	14.87	16.32	1.25	119.61	58.67	22.63	422.6
13	158.85	219.56	138.72	185.74	70.00	377.88	129.65	215.14	3203.0
14	-	-		-	-	-	-	-	2181.3
15	65.97	33.12	44.19	120.75	60.92	121.43	74.15	90.12	1906.4
16	1623.22	1226.47	584.03	1845.39	1772.27	2315.67	1472.62	1756.80	41482.0
17	2979.38	1297.51	949.32	1192.96	818.32	3240.58	4924.53	1964.28	51902.9
18	104.14	1.58	9.21	0.04	-	31.39	437.90	100.62	13775.3
19	3083.52	1299.09	958.53	1193.00	818.32	3271.97	5362.43	2064.90	65678.2
20	-	_				-	-	-	35455.4
21	-	-	-	-	-	-	-	-	7116.8
22		_				_	-	_	10559.3
23	-	-				-		-	1037.4
24		-				_	-	-	3189.2
25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57358.3
26	13654.47	5229.69	3429.38	5623.58	4607.48	10871.78	12184.09	9354.34	405492.5
	udes Rs an ag			1					

⁽A) Includes Rs.90.99 crore spent cut of an advance from the Contingency Fund during 2006-07 and recouped to the Fund durig 2007-08.

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2008 - Contd.

Total	Maharashtra	Manipur	STATE GOV Meghalaya		Nagaland	Orisea	lt N
forward	Wallarashila	Manipul	Wegnalaya	MIZOIAIII	ivagalariu	Olissa	Ļ
13076.24	1362.65	59.58	92.99	53.20	58.17	349.68	
1							T
ŀ							-
				1			-
1887.00	561.00	-	11.69	14.00	19.18	700.07	
226010.57	(A) 12204.01	298.50	188.99	208.01	270.46	3169.48	-
227897.57	12765.01	298.50	200.68	222.01	289.64	3869.55	
							-
218.08	9.25	1.54	1.38	2.15	1.68	3,56	
							-
3633.82	103.60	19.38		23.32	40.58		-
1953.48	1542.90	12.88	10.93	16.82	45.65	61.39	
566.53	82.33	5.37	8.16	8.40	9.09	33.72	-
26678.98	2957.03	261.04	162.53	148.02	406.12	596.27	
670.88	111.76	4.77	4.06	11.05	9.99	46.14	
46.76	0.71	-	-	0.59	-	-	1
422.54	76.95	2.46	9.27	6.31	9.01	24.66	-
3203.09	527.25	44.05	77.68	26.12	38.04	198.01	
2181.32	-	-	-	-	-	-	
1006.46	01.76	16.00	40.82	20.73	24.19	85.80	
41482.04	5503.54	367.58	349.46	272.51	584.35	1112.13	
					-		-
51902 99	4191 26	205.75	134.70	97 14	259.73	1801.36	
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
13775.30	23.95	0.53	0.42	0.79	1.56	94.48	-
65678.29	4215.21	206.28	135.12	97.93	261.29	1895.84	
35455.46	-	-	-	-	-	-	
7116.88	-	-	-	-	-	-	
10550.26				w .			
77.5 W. S. W	-			-		-	
1037.46	-	-	-	-	-	-	
		_	_		-		
3189.22	-						
3189.22 57358.38	0.00	0.00	0.00	0.00	0.00	0.00	,
	1887.00 226010.57 227897.57 218.08 3633.82 1953.48 566.53 26678.98 670.88 46.76 422.64 3203.09 2181.32 1906.46 41482.04 51902.99 13775.30 65678.29	forward 13076.24 1362.65 1887.00 561.00 (A) 226010.57 12204.01 218.08 9.25 3633.82 103.60 1953.48 1542.90 566.53 82.33 26678.98 2957.03 670.88 111.76 46.76 0.71 422.64 76.95 3203.09 527.25 2181.32 - 1906.46 91.76 41482.04 5503.54 51902.99 4191.26 13775.30 23.95 65678.29 4215.21	forward 13076.24 1362.65 59.58 1887.00 561.00 - 226010.57 12204.01 298.50 227897.57 12765.01 298.50 218.08 9.25 1.54 3633.82 103.60 19.38 1953.48 1542.90 12.88 566.53 82.33 5.37 26678.98 2957.03 261.04 670.88 111.76 4.77 46.76 0.71 - 422.64 76.95 2.46 3203.09 527.25 44.05 2181.32 - - 1906.46 91.76 16.09 41482.04 5503.54 367.58 51902.99 4191.26 205.75 13775.30 23.95 0.53 65678.29 4215.21 206.28 35455.46 - - 7116.88 - - 10559.36 - -	fonward 13076.24 1362.65 59.58 92.99 1887.00 561.00 - 11.69 226010.57 12204.01 298.50 188.99 227897.57 12765.01 298.50 200.68 218.08 9.25 1.54 1.38 3633.82 103.60 19.38 34.63 1953.48 1542.90 12.88 10.93 566.53 82.33 5.37 8.16 26678.98 2957.03 261.04 162.53 670.88 111.76 4.77 4.06 46.76 0.71 - - 422.64 76.95 2.46 9.27 3203.09 527.25 44.05 77.68 2181.32 - - - 1906.46 91.76 16.09 40.82 41482.04 5503.54 367.58 349.46 51902.99 4191.26 205.75 134.70 13775.30 23.95 0.53 0.42 65678.29 4215.21 206.28 135.12 <	13076.24 1362.65 59.58 92.99 53.20 1887.00 561.00 - 11.69 14.00 226010.57 12204.01 298.50 188.99 208.01 227897.57 12765.01 298.50 200.68 222.01 218.08 9.25 1.54 1.38 2.15 3633.82 103.60 19.38 34.63 23.32 1953.48 1542.90 12.88 10.93 16.82 566.53 82.33 5.37 8.16 8.40 26678.98 2957.03 261.04 162.53 148.02 670.88 111.76 4.77 4.06 11.05 46.76 0.71 - - 0.59 422.64 76.95 2.46 9.27 6.31 3203.09 527.25 44.05 77.68 26.12 2181.32 - - - 1906.46 91.76 16.09 40.82 29.73 41482.04	forward 13076.24 1362.65 59.58 92.99 53.20 58.17 1887.00 561.00 - 11.69 14.00 19.18 226010.57 12204.01 298.50 188.99 208.01 270.46 227897.57 12765.01 298.50 200.68 222.01 289.64 218.08 9.25 1.54 1.38 2.15 1.68 3633.82 103.60 19.38 34.63 23.32 40.58 1953.48 1542.90 12.88 10.93 16.82 45.65 566.53 82.33 5.37 8.16 8.40 9.09 26678.98 2957.03 261.04 162.53 148.02 406.12 670.88 111.76 4.77 4.06 11.05 9.99 422.54 76.95 2.46 9.27 6.31 9.01 3203.09 527.25 44.05 77.68 26.12 38.04 21906.46 91.76 16.09 40.82 <td>13076.24 1362.65 59.58 92.99 53.20 58.17 349.68 1887.00 561.00 - 11.69 14.00 19.18 700.07 226010.57 12204.01 298.50 188.99 208.01 270.46 3169.48 227897.57 12765.01 298.50 200.68 222.01 289.64 3869.55 218.08 9.25 1.54 1.38 2.15 1.68 3.56 62.49 1953.48 1542.90 12.88 10.93 16.82 45.65 61.39 566.53 82.33 5.37 8.16 8.40 9.09 33.72 26678.98 2957.03 261.04 162.53 148.02 406.12 596.27 670.88 111.76 4.77 4.06 11.05 9.99 46.14 42.84 76.95 2.46 9.27 6.31 9.01 24.66 3203.09 527.25 44.05 77.68 26.12 38.04 198.01 2181.32</td>	13076.24 1362.65 59.58 92.99 53.20 58.17 349.68 1887.00 561.00 - 11.69 14.00 19.18 700.07 226010.57 12204.01 298.50 188.99 208.01 270.46 3169.48 227897.57 12765.01 298.50 200.68 222.01 289.64 3869.55 218.08 9.25 1.54 1.38 2.15 1.68 3.56 62.49 1953.48 1542.90 12.88 10.93 16.82 45.65 61.39 566.53 82.33 5.37 8.16 8.40 9.09 33.72 26678.98 2957.03 261.04 162.53 148.02 406.12 596.27 670.88 111.76 4.77 4.06 11.05 9.99 46.14 42.84 76.95 2.46 9.27 6.31 9.01 24.66 3203.09 527.25 44.05 77.68 26.12 38.04 198.01 2181.32

⁽A) Includes interest relief of Rs.19.33 crore for 2006-07.

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2008 - Contd.

Total	West Bengal	Uttarakhand	Uttar Pradesh	Tripura	STATE GOVER Tamil Nadu	Sikkim	Rajasthan	Punjab	tem No.
20056.2	862.86	215.99	1822.30	67.45	813.35	50.26	769.57	401.99	1
7055.6	210.00	93.00	3057.93	40.00	450.00	11.73	-	-	2
282718.9	11383.56	1095.94	10820.15	395.76	6085.85	117.74	5942.99	4526.92	3
289774.5	11593.56	1188.94	13878.08	435.76	6535.85	129.47	5942.99	4526.92	4
300.4	8.47	3.20	15.43	1.88	20.88	0.87	8.91	3.12	5
4423.1	73.57	38.91	155.48	18.27	85.57	12.95	58.77	67.84	6
4732.8	81.61	35.47	251.34	20.69	434.52	4.51	145.59	115.05	7
1110,2	70.68	19.57	107.95	1.94	102.81	5.51	58.78	29.36	8
40643.4	1481.06	297.45	3215.93	318.73	1564.35	74.06	1057.44	1424.42	9
1324.9	84.83	10.91	162.92	9.37	77.48	2.61	46.40	71.82	10
49.0	-	-	<u> </u>	-			_	0.99	11
742.3	19.74	6.05	68.91	6.15	55.49	3.26	15.62	15.84	12
5623.2	311.86	151.37	374.25	89.14	202.75	22.48	145.05	212.11	13
2181.3	-	-		-	-	-	-	-	14
3230.5	256.88	18.61	339.11	27.97	160.37	18.19	93.26	121.20	15.
64367.5	2388.70	581.54	4691.32	494.14	2704.22	144.44	1629.82	2061.75	16
80726.7	3995.40	622.87	6136.24	315.30	6017.03	50.19	2564.20	2432.59	17
18749.6	26.05	45.68	22.81	-	58.32	1215.42	15.69	3468.65	18
99476.4	4021.45	668.55	6159.05	315.30	6075.35	1265.61	2579.89	5901.24	19
35455.4	-	-		-	-	_		_	20
7116.8	-	-	E -	-	-	-		-	21
10559.	-	-		-	-	-		-	22
1037.	-	-		-	-	-	-	-	23
3189.	-	-		-	-	-	-		24
57358.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25
531033.	18866.57	2655.02	26550.75	1312.65	16128.77	1589.78	10922.27	12891.90	26

EXPENDITURE HEADS	Union	U.T.Govt.			THE RESERVE AND ADDRESS OF THE PARTY OF THE	GOVERNME				Ite
(Revenue Account)	Government	Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	N
Total : A-General Services brought forward from pages 62-63	299907.35	537.63	18170.24	620.06	4924.42	9251.97	3039.61	3249.25	837.18	1
B-SOCIAL SERVICES-										
(a) Education, Sports, Art										
and Culture- 2202-General Education	21999.81	209.64	6209.16	276.09	2942.82	5435.62	1763,04	1985.19	337.81	1 2
2203-Tecnnical Education	2080.80	19.99	206.08	1.97	45.65	35.30	23.22	102.74	24.77	1
2204-Sports and Youth Services	671.95	4.68	128.68 60.91	7.16 11.99	39.55 19.04	15.05 10.02	10.90 12.94	36.11	18.87 18.84	
2205-Art and Culture Fotal (a)	796.15 25548.71	6.91 241.22	6604.83	297.21	3047.06	5495.99	1810.10	2154 24	400.29	
	25546.71	241.22	0004.03	257.21	3047.00	3433,33	1010.10	213424	400.23	-
b) Health and Family Welfare-										
2210-Medical and Public Health	5283.78	185.80	2042.41	96.54	559.18	996.75	322.52	1126.65	145.03	1 7
2211-Family Welfare	5704.46	4.83	396.65	6.77	94.08	144.73	72.90	27.24	3.68	8
Total (b)	10988.24	190.63	2439.06	103.31	653.26	1141.48	395.42	1153.89	148.71	9
c) Water Supply Sanitation, Housing and Urban- Development- 2215-Water Supply and										
Sanitation	3221.61	27.25	1299.25	196.57	180.44	288.79	377.08	196.72	113.85	1
216-Housing 217-Urban Development	4356.98 423.38	73.55 72.04	909.07 1581.74	16.57 2.08	7.22 123.49	5.37 419.23	56.59 202.03	175.15 1118.78	5.13 47.59	1 1
otal (c)	8001.97	172.84	3790.06	215.22	311.15	713.39	635.70	1490.65	166.57	1
d) Information and Broad Casting	+							-		-
220-Information and Publicity 221-Broadcasting	249.49 1093.27	2.07	124.81	5.34	19.26	25.16	21.93	10.17	15.35	1:
Fotal (d)	1342.76	2.07	124.81	5.34	19.26	25.16	21.93	10.17	15.35	10
e) Welfare of Scheduled Castes,Scheduled Tribes and Other Backward classes- 225-Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	380.16	50.43	2525.69		259.12	247.87	627.45	23.10	3.00	1
	000.10	00.40	2020.00		200.12	247.07	021.10	20.10	0.00	-
f) Labour and Labour Welfare -										
230-Labour and Employment g) Social Welfare and	1652.52	11.28	159.35	5.19	34.07	281.38	36.28	49.24	15.31	1
Nutrition-	1110100	450.05	4 400 00	00.74	200.00	205.40	000.04	200.40	474.04	
235-Social Security and Welfare 236-Nutrition	11461.69 26.38	150.85 26.52	1489.90 1189.98	33.74 13.18	226.38 92.69	385.13 352.18	392.81 151.27	262.43 64.93	174.81 3.12	1 2
245-Relief on account of Natural Calamities	1890.82	3.14	316.30	29.55	300.88	1202.22	40.67	4.13	2.60	2
otal(g)	13378.89	180.51	2996.18	76.47	619.95	1939.53	584.75	331.49	180.53	2
n) Others-					-	-		-		-
250-Other Social Services	24.07	1.98	-	0.05	0.38	6.69	2.91	1.50		2
251-Secretariat-Social Services	164.41	-	20.41	3.80-	12.51	16.50	2.81	7.82	0.66	2
otal (h)	188.48	1.98	20.41	3.85	12.89	23.19	5.72	9.32	0.66	2
		-					2-20-20-20-20			
TOTAL : B-SOCIAL SERVICES	61481.73	850.96	18660.39	706.59	4956.76	9867.99	4117.35	5222.10	930.42	2
Carried over to pages 70-71	361389.08	1388.59	1			- 1				

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2008 - Contd.

(In crores of rupees) STATE GOVERNMENTS Item Total Himachal Madhya Karnataka Kerala carried Gujarat Harvana No Jammu and Jharkhand Pradesh Kashmir Pradesh over 5623.58 9354.34 405492.52 13654.47 5229.69 3429.38 4607.48 10871.78 12184.09 1 5203.50 68017.74 2 2588 31 1456 59 1182 40 2165.36 6434.67 4245 01 3582.72 13.24 183.66 3401.61 3 174.33 112.95 30.51 96.37 161.79 88.24 27 99 48.12 8 84 41.75 31 85 66.86 51.72 40.73 1250.81 27.38 4.07 5.48 15.81 147.89 48.64 56.15 1278.34 6 5433.20 2753.45 1484.15 1270.47 2299.50 6811.21 4529.03 3767.84 73948.50 7 1101.74 468.48 392.87 574.23 349.08 1271.69 1089.65 978.14 16984.54 183 34 160.47 7332.76 8 60.41 44.83 27.26 42.52 206.25 152.34 1241.99 1138.61 24317.30 9 1285.08 528.89 437.70 601.49 391.60 1477.94 10 386 29 549.45 464.93 408.62 147.41 175.61 206.32 352.00 8592.19 363.30 112.51 339.79 53.04 145.70 6690.91 11 14.14 24 51 32 29 2167.55 370.89 68.12 977.66 243.13 397.13 173.45 25.07 8413.36 13 2917.14 934.48 557.56 614.36 284.99 1493.06 502.49 894.83 23696.46 14 42.81 35.97 15.39 16.05 25.69 29.47 15.00 40.85 694.81 15 1093.27 16 42.81 35.97 15.39 16.05 25.69 29.47 15.00 40.85 1788.08 790.10 142.34 34.78 30.39 300.71 1233.66 453.65 991.80 8094.25 171.15 -82.87 3029.00 18 195.59 105.44 23.41 23.23 38.91 143.78 19 305.41 827.61 159.50 160.46 521.42 1414.91 660.01 677.05 19304.11 20 501 79 142.36 23.87 10.63 169.65 247.38 0.59 313.64 3330.16 21 294.40 264.43 131.86 110.55 214.46 171.60 196.58 219.42 5393.61 22 1101.60 1234.40 315.23 281.64 905.53 1833.89 857.18 1210.11 28027.88 0.37 6.05 9.35 148.17 23 4.63 0.26 1.36 0.14 88.43 30.51 3.44 6.95 8.32 9.95 12.24 13.33 9.20 322.86 24 25 3.70 7.32 9.68 10.09 100.67 19.38 18.55 471.03 35.14 26 11800.66 5738.67 2875.54 2847.31 4257.02 13123.68 7789.87 8145.46 163372.50 568865.02 27 25455.13 10968 36 6304.92 8470.89 8864.50 23995.46 19973.96 17499.80

(A) Includes Rs 0 12 crore spent out of an advance from the Contingency Fund during 2006-07 and recouped to the Fund during 2007-08.

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2008 - Contd.

EXPENDITURE HEADS	Total			STATE GOV				Ite
(Revenue Account)	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No
Total : A-General Services brought forward from pages 64-65	405492,52	23846.41	931.94	778.25	645.65	1193.45	7227.20	1
B-SOCIAL SERVICES-								
(a) Education, Sports, Art								
and Culture- 2202-General Education	68017.74	12922.60	373.74	397.87	311.42	350.75	3171.22	2
2203-Technical Education	3401.61	472.24	3.51	3.72	4.29	7.41	44.43	3
2204-Sports and Youth Services 2205-Art and Culture	1250.81 1278.34	112.65 134.14	19.33 12.21	15.05 6.19	12.07 4.81	13.57 8.07	17.86 26.71	1 5
Total (a)	73948.50	13641.63	408.79	422.83	332.59	379.80	3260.22	E
b) Health and Family Welfare-			1					
2210-Medical and Public Health	16984.54	2395.37	81.02	102.82	83.68	114.15	615.37	1
2211-Family Welfare	7332.76	299.70	11.66	10.26	14.81	8.02	110.85	1 8
Total (b)	24317.30	2695.07	92.68	113.08	98.49	122.17	726.22	9
(c) Water Supply Sanitation,	24017.00	2000.01	32.00	110.00	30.43	122.17	720.22	Ļ.
Housing and Urban-								
Development- 2215-Water Supply and								ļ
Sanitation	8592.19	1677.90	16.31	65.68	75.61	22.10	354.11	1
2216-Housing 2217-Urban Development	6690.91 8413.36	1076.83 2289.04	7.15 13.34	42.91 23.13	11.61 24.43	18.86 12.55	142.41 222.17	1
Total (c)	23696.46	5044.57	36.80	131.72	111.65	53.51	718.69	1
(d) Information and Broad Casting-	-							-
2220-Information and Publicity 2221-Broadcasting	694.81 1093.27	26.62	3.07	5.00	4.81	10.99	15.33	1.
Total (d)	1788.08	26.62	3.07	5.00	4.81	10.99	15.33	1
(e)-Welfare of Scheduled Castes,Scheduled Tribes and Other Backward classes- 2225-Welfare of Scheduled Castes, Scheduled Tribes	9004.25	2392.22	63.92	11.74	85.50	1.27	486,76	1
and other Backward Classes	8094.25	2392.22	63.92	11.74	85.00	1.27	486.76	1
(f) Labour and Labour Welfare -								
2230-Labour and Employment	3029.00	402.26	8.34	7.63	4.30	11.07	54.17	1
(g) Social Welfare and Nutrition-	į							
2235-Social Security and Welfare	19304.11	884.37	62.37	20.51	26.44	40.69	656.31	1
2236-Nutrition 2245-Relief on account of	3330.16	857.42	23.05	26.27	12.77	26.24	215.58	2
Natural Calamities	5393.61	785.37	15.09	11.95	15.78	5.85	245.55	2
Total(g)	28027.88	2527.16	100.51	58.73	54.99	72.78	1117.44	2
(h) Others-								
2250-Other Social Services	148.17	3.65	0.86	-	-	0.01	12.49	2
2251-Secretanat-Social Services	322.86	39.88	3.27	2.84	4.44	5.34	25.19	2
Total (h)	471.03	43.53	4.13	2.84	4.44	5.35	37.68	2
TOTAL : B-SOCIAL SERVICES	163372.50	26773.06	718.24	753.57	696.77	656.94	6416.51	2

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2008 - Contd.

Total	West Bengal	Uttarakhand	Uttar Pradesh	Tripura	STATE GOVER Tamil Nadu	Sikkim	Rajasthan	Punjab	No.
531033.13	18866.57	2655.02	26550.75	1312.65	16128.77	1589.78	10922.27	12891.90	1
120475.56 4552.65	6783.36 156.79	1511.79 43.62	11446.07 148.85	498.93	6565.43 166.65	224.54 2.56	5309.95 52.26	2590.15 41.51	2 3
1752.30 1632.68	81.85 33.55	21.71 5.49	59.30 21.46	18.08 2.86	60.24 53.43	6.65 5.28	30.16 30.78	32.97 9.36	4 5
128413.19	7055.55	1582.61	11675.68	523.07	6845.75	239.03	5423.15	2673.99	6
28295.23	1548.79	277.79	2615.87	106.40	1442.24	64.95	1178.69	683.55	7
9162.40	225.01	27.35	485.85	11.55	294.82	6.06	250 78	72.92	8
37457.6	1773.80	305.14	3101.72	117.95	1737.06	71.01	1429.47	756.47	9
13251.46	259.43	328.73	572.21	(A) -9.93	46.28	17.75	943.41	289.68	10
8626.76 15825.42	97.25 1761.42	1.59 107.77	31.16 1365.24	4.62 16.27	457.15 775.86	17.79 6.05	26.52 776.55	17.44	11 12
37703.6	2118.10	438.09	1968.61	10.96	1279.29	41.59	1746.48	307.12	13
1701.7 1093.2	53.74	15.78	28.99	11.84	783.50	6.62	23.04	17.63	14 15
2795.0	53.74	15.78	28.99	11.84	783.50	6.62	23.04	17.63	16
15047.7	359.50	107.79	1974.39	126.80	957.86	13.69	313.93	58.13	17
4051.8	72.37	23.24	161.35	7.71	139.84	2.28	60.42	67.86	18
29351.3 6286.8	1411.92 268.60	239.01	3589.57 -	106.57 24.97	2367.10 1133.21	18.92 5.39	433.62 363.18	189.82	19 20
8486.0	248.62	97.96	552.62	11.42	427.09	34.49	391.60	249.03	21
44124.2	1929.14	336.97	4142.19	142.96	3927.40	58.80	1188.40	438.85	22
250.9	34.68	18.97	3.65	1.70	14.08	5.08	7.38	0.24	23
561.0	66.13	0.07	28.97	-	40.87	0.13	7.75	13.29	24
811.9	100.81	19.04	32.62	1.70	54.95	5.21	15.13	13.53	25
270405.2	13463.01	2828.66	23085.55	942.99	15725.65	438.23	10200.02	4333.58	26
801438.4	32329.58	5483.68	49636.30	2255.64	31854.42	2028.01	21122.29	17225.48	27

EXPENDITURE HEADS	Union	U.T.Govt.				GOVERNME		F. 5200		ite
(Revenue Account)	Government	Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	N
Brought forward from pages 66-67	361389.08	1388.59	36830.63	1326.65	9881.18	19119.96	7156.96	8471.35	1767.60	1
C. ECONOMIC SERVICES-										
a) Agriculture and Allied Activities -										ì
2401-Crop Husbandry 2402-Soil and Water	28392.52	23.33	986.25	79.90	217.90	371.43	156.80	8.90	22.45	1
Conservation	16.39	0.89	21.52	22.62	25.75	7.74	14.74	0.13	1.35	1
2403-Animal Husbandry	330.36	18.93	334.87	26.69	103.62	89.97	117.70	12.67	10.09	
2404-Dairy Development	321.10	8.05	1.13	0.72	11.99	39.80	-	1.29	6.07	
2405-Fisheries	147.49	17.99	41.83	6.38	29.70	15.00	12.40	0.26	15.59	
2406-Forestry and Wild Life	654.66	3.39	301.55	72.37	149.72	73.45	454.68	13.17	17.36	
2407-Plantations 2408-Food, Storage and	320.70	-	-	-	3.43		-	-	-	
Warehousing	31891.03	-	-	56.92	22.10		632.37	-	0.76	1
2415-Agricultural Research and Education	2180.57	7.60	227.43	2.52	76.63	98.40	18.72	0.91	0.87	1
2416-Agricultural Financial Institutions	3828.12	_	-	_	-	_	_	-		. 1
2425-Co-operation	87.59	3.51	147.29	4.12	28.10	38.43	19.35	4.91	4.22	1
2435-Other Agricultural Programmes	229.00	2.22	12.81	0.80	3.37	2.63	11.38	1.46	0.46	1
Total (a)	68399.53	85.91	2074.68	273.04	672.31	736.85	1438.14	43.70	79.22	1
b) Rural Development-										
2501-Special Programmes for Rural Development	2891.65	0.60	969.73	11.56	318.41	61.06	25.20	1.21	-	1
2505-Rural Employment	16336.64	-	72.82	9.84	-	505.34	144.89	-	8.52	1
2506-Land Reforms	2.44	-	11.68	1.53	-		-	0.09		
2515-Other Rural Development Programmes	519.94	14.59	1946.31	16.70	467.35	1086.70	668.77	67.81	32.48	1
Total (b)	19750.67	15.19	3000.54	39.63	785.76	1653.10	838.86	69.11	41.00	1
(c) Special Areas Programmes - 2551-Hill Areas	-	-	-	0.03	-	-	-	-	2.96	2
2552-North Eastern Areas	410.91	_	-	6.00	4.21		-	-		2
2553-MPs Local Area Development Scheme 2575-Other Special Area Programmes	1470.55	29.59		62.10	49.02		-	-		
Total (c)	1881.46	29.59	0.00	68.13	53.23	0.00	0.00	0.00	2.96	1
d) Irrigation and Flood Control -										-
2700-Major Irrigation	-	-	-	-		192.16	18.82	-		2
2701Medium Irrigation 2702-Minor Irrigation	196.55 112.00	13.40	(A) 4541.49 90.48	0.48 73.81	37.39 144.68	69.80 160.80	88.48 39.57	8.28	13.72 13.91	1
2705-Command Area Development	0.71	10.10	5.74	6.68	1.71	64.96	1.94	0.20	3.04	
2711-Flood Control and Drainage	101.04	3.87	20.92	6.98	108.27	74.20	1.04	43.33	4.15	1
Fotal (d)	410.30	17.27	4658.63	87.95	292.05	561.92	148.81	51.61	34.82	
Total :C-Economic Services				3,,					2.112.0	-
(a to d) carried over to pages 74-75	90441.96	147.96	9733.85	468.75	1803.35	2951.87	2425.81	164.42	158.00	3
Carried over to pages 74-75	361389.08	1388.59	36830.63	1326.65	9881.18	19119.96	7156.96	8471.35	1767.60	

⁽A) Includes Interest of Rs. 2075.59 crore which is of notional nature arising out of book adjustment from Irrigation Projects.

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2008 - Contd.

No.	Gujarat	Haryana	Himachal	STATE GOVE Jammu and	Jharkhand	Karnataka	Kerala	Madhya	Total carried
			Pradesh	Kashmir			reruid	Pradesh	over
1	25455.13	10968.36	6304.92	8470.89	8864.50	23995.46	19973.96	17499.80	568865.0
							A		
2	(A) 550 41	156 41	117.49	155.62	136.37	751.42	299.39	578.76	33005.3
3	200.06	23.61	41.67	24.70	21.34	244 02	29.02	32.27	727.8
4	125.02	162.02	95.24	152.95	56.58	249.52	149.76	216.76	2252.7
5	20.81	2 80	10.47	-	37.36	36.36	27.52	_!	525.4
3 7	151 41 194.70	14 49 150 95	6.38 220.50	21.54 213.22	15 91 175 10	32.61 389.19	88.70 158.71	20.14 824.25	637.8 4066 9
8	91	-	0.65	-	-	-Į	-	-	324 7
9	23 69	5.42	65.57	0.85		673.82	158,89	103.43	33634.8
0	146.42	128.37	59.03	70.78	48.93	231.98	88.81	66 94	3454.9
11	-	-	-	-		-	-	-	3828.
12	62 58	429.98	14.45	12.69	91 34	1909.14	81.22	102.34	3041.2
13	4.01	0.97		8.98	1 82	-	4.59		284.5
14	1479.11	1075.02	631.45	661.33	584.75	4518.06	1086.61	1944.89	85784.
15	177.56	15.28	12.71	12.22	37 99	55.42	23.20	628.22	5242.0
16	68.48	65.68	20.18		223.18	72.04	27.43	357.99	17913.
17	(B)	13.10	6.07	30.97	0 01	3.54	0.71	-	70.
18	858 89	491.16	146.04	120.96	344.79	828.40	165.40	1150.95	8927.
19	1104.93	585.22	185.00	164.15	605.97	959.40	216.74	2137.16	32152.
20	2				-	23.21	20.29	-	46.
21	J.	į.			-	-		-1	421. 1470.
23	32.04	-		179.81	-	303.83	-		656.
24	32.04	0.00	0.00	179.81	0.00	327.04	20.29	0.00	2594.
25	179 30	611.94	4.40	3.56	53.11		-	75.69	1138.
26	(C) 130.72	21.44	2.95	41.82	76.78	70.66	160.14	237.97	5690.
27	298.67	4.34	178.67	129.55	33.42	112.85	103.53	79.44	1597.
28 ;	8 03	69.87		25.93	0.13	94.62	5.77	1.05	290.
30	9 26	707.59	186.63	34.68 235.54	163.44	278.52	17.37 286.81	394.15	9142.
31	3242.06	2367.83	1003.08	1240.83	1354.16	6083.02	1610.45	4476.20	129673.

⁽A) Excludes Rs 1.85 crore spent out of an advance from the Cntingency Fund during 2007-08 but not recouped to the Fund till the close of the year.

(B) Includes Rs 0.53 crore spent out of an advance from the Contingency Fund during 2006-07 and recouped to the Fund during 2007-08.

(C) Includes Rs 2.40 crore spent out of an advance from the Contingency Fund during 2006-07 and recouped to the Fund during 2007-08.

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2008 - Contd.

(In crores of rupees) EXPENDITURE HEADS Total STATE GOVERNMENTS (Revenue Account) brought Maharashtra Manipur Meghalaya Mizoram Nagaland Orissa No. forward Brought forward from pages 68-69 568865.02 50619.47 1650.18 1531.82 1342.42 1850.39 13643.71 1 C. ECONOMIC SERVICES-(a) Agriculture and Allied Activities -2401-Crop Husbandry 33005.35 708.93 53.57 63.20 91.67 70.66 278.39 2 2402-Soil and Water 727.82 Conservation 31.40 70.20 40.98 8.81 33.66 73.36 3 2403-Animal Husbandry 2252.75 320.16 30.61 29.72 22.92 34.48 109.69 4 2404-Dairy Development 525.47 597.87 1.00 4.27 0.94 0.44 1.63 2405-Fisheries 637.82 102.09 11.88 7.35 7.49 7.59 27.78 6 2406-Forestry and Wild Life 4066.97 513.25 30.79 57.04 38.94 37.44 214.84 2407-Plantations 324.78 0.05 8 2408-Food, Storage and Warehousing 33634.85 93 05 4.54 24.81 6.72 62.86 9 2415-Agricultural Research and Education 3454.91 292.04 1.27 4.96 0.12 5.65 34.19 10 2416-Agricultural Financial Institutions 3828.12 11 3041 26 810 42 2425-Co-operation 8 04 7 39 7 58 8 82 84 48 12 2435-Other Agricultural Programmes 284.50 0.03 1.81 2.62 3.13 13 Total (a) 85784.60 3469.21 211.98 216.72 205.90 205.46 14 890.35 (b) Rural Development-2501-Special Programmes for 19.83 Rural Development 5242.02 236.08 6.23 13.19 44.67 77.76 15 2505-Rural Employment 17913.03 197.96 32.91 12.92 2.86 4.56 16 133.24 2506-Land Reforms 70.14 4.84 37.18 17 2515-Other Rural Development Programmes 8927.24 626.54 34.53 99.30 29.80 39.98 612.96 18 Total (b) 32152.43 1060.58 73.67 132.05 50.69 89.21 861.14 19 (c) Special Areas Programmes -2551-Hill Areas 46.49 32.83 20 2552-North Eastern Areas 421.12 0.97 22.26 6.57 3.08 21 2553-MPs Local Area Development Scheme 1470.55 22 2575-Other Special Area Programmes 656.39 22.33 32 90 23 Total (c) 2594.55 32.83 0.97 22.26 28.90 35.98 0.00 24 (d) Irrigation and Flood Control -2700-Major Irrigation 1138.98 128.36 25 5690.39 1160.17 0.01 2701Medium Irrigation 18.02 43.12 26 2702-Minor Irrigation 1597.40 466.84 4.74 18.71 6.13 62.95 173.19 27 2705-Command Area Development 290.18 11.52 8.66 0.34 35.27 28 2711-Flood Control and Drainage 425.07 9.20 8.13 0.64 74.07 29 Total (d) 9142.02 1647.73 39.55 19.35 6.48 62.95 454.01 30 Total :C-Economic Services 129673.60 6210.35 326.17 390.38 291.97 393.60 2205.50 31 carried over to pages 76-77 Carried over to pages 76-77 568865.02 50619.47 1650.18 1531.82 1342.42 1850.39 13643.71 32

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2008 - Contd.

rores of rupee Total	11.5			RNMENTS	STATE GOVER				Item
	West Bengal	Uttarakhand	Uttar Pradesh	Tripura	Tamil Nadu	Sikkim	Rajasthan	Punjab	No.
801438.4	32329.58	5483.68	49636.30	2255.64	31854.42	2028.01	21122.29	17225.48	1
37491.5	374.66	224.49	1018.90	93.27	872.00	30.55	421.98	183.89	2
1671.7	13.46	4 82	492.68	7.33	91.35	4.60	31.41	39.90	3
3830.6	216.03	49.01	247.44	30.07	146.75	18.85	171.73	150.42	4
1396.8	82.36	8.97	126.40	0.87	22.61	1.80	3.57	18.62	5
1044.3 6030.7	58.69 163.81	4.52 248 99	30.71 199.71	20.04 41.54	108.55 130.49	2.36 28.13	8.72 201.31	8.73 57.53	6 7
331.0	-	0.38	2.60	0.30	0.02	2.94	-	-	8
34044.6	80.14	19.06	98.09	7.70	-	12.18	0.65	-	9
4445.0	66.63	70.83	115.34	0.83	187.94	0.34	61.10	148.90	10
3828.1	-	-	_	-	-	-	-	-	11
4599.9	79.81	21.83	184.54	15.20	230.73	7.23	41.83	50.81	12
379.0	7.79		5.65	-	41.43	25.46	3.32	3.35	13
99093.7	1143.38	652.90	2522.06	217.15	1831.87	134.44	945.62	662.15	14
6269.0	307.46	53.81	134.21	4.06	56.19	11.27	58.16	4.07	15
19587.0	283.42	0.78	463.82	0.16	311.80	5.24	224.31	-	16
141.6	15.68	-	2.07	10.29		1.48	-	-	17
15874.9	1160.24	259.67	2336.17	76.54	436.84	20.55	1153.00	61.61	18
41872.6	1766.80	314.26	2936.27	91.05	804.83	38.54	1435.47	65.68	19
311.5	220.24	-	-	-	12.03	-	-	-	20
457.3 1470.5	-	-	-	3.37	-	-	-	-	21
1036.0	269.13	-	53.70	-		1.42	0.19		23
3275.5	489.37	0.00	53.70	3.37	12.03	1.42	0.19	0.00	24
2939.6	(X) 127.93 (Y)	110.85	232.09		-	-	783.85	417.58	25
8979.3 3660.2	82.37 278.76	13.26 46.38	1219.27 817.76	10.24	560.56 45.79	7.33	145.10 75.85	47.05 48.13	26 27
527.0	4.17 (Z)	5.54	108.40	-	16.37	0.04	46.58	-	28
720.7	93.62	2.83	33.44	6.54	6.14	6.15	-	54.91	29
16826.9	586.85	178.86	2410.96	16.78	628.86	13.52	1051.38	567.67	30
161069.0	3986.40	1146.02	7922.99	328.35	3277.59	187.92	3432.66	1295.50	31
801438.4	32329.58	5483.68	49636.30	2255.64	31854.42	2028.01	21122.29	17225.48	32

Includes interest (X) Rs. 35.28 crores, (Y) Rs. 1.25 crores and Rs.31.61 crores respectively by book adjustment per contra credit to

(a to d)	90441.96	147.96	9733.85	468.75	1803.35	2951.87	2425.81	164.42	158.00	2
Total :C-Economic Services (a to d)	90441.96	147.96	9733.85	468.75	1803.35	2951.87	2425.81	164.42	158.00	2
brought forward from pages 70-71										
C-ECONOMIC SERVICES-Contd.										
(e) Energy-	2227 177		and the reserve					1		
2801-Power	5601.14	545.71	4593.79	131,77	30.76	720.00	156.15	96.87	633.64	3
2802-Petroleum	23376.88	-	-	-	-	-	-	-	-	4
2803-Coal and Lignite	283.03		-	-	-	-		-	-	5
2810-Non-Conventional	390.13		4.95	4.24	0.06	6.28	15.20	0.24	0.26	6
Sources of Energy 2820-Energy Co-ordination and	390.13	-	4.93	4.24	0.00	0.20	15.20	0.24	0.20	0
Development	-	-	-	-	-		_	-	9	7
Total (e)	29651.18	545.71	4598.74	136.01	30.82	726.28	171.35	97.11	633.90	8
(f) Industry and Minerals-	_									
2851-Village and Small										
Industries	2235.71	27.68	205.06	20.91	152.43	61.45	48 46	17 77	7.72	9
2852-Industries	22800.69	1.21	242.85	0.31	19.18	164.84	8.79	0.05	45.78	10
2853-Non Ferrous, Mining and Metallurgical Industries	889.36	_	13.24	1.46	6.31	6.68	87.81	0.05	1 07	11
2075 Other Industries	181.19		62.21	0.19						12
2875-Other Industries 2885-Other Outlays on	101.19		02.21	0.19	-1			-	-	12
Industries and Minerals	958.10	-	-	-	-	-	0.25	-	2.25	13
Total (f)	27065.05	28.89	523.36	22.87	177.92	232.97	145.31	17.87	56.82	14
(g) Transport-										
3001-Indian Railways-Policy										
Formulation, Direction,	.000.000.000.000	1			1					
Research and Other Misc-	433.59	-	-	1-	- 4		1 -	-1		15
-ellaneous Organisations										
3002-Indian Railways Commercial Lines-Working	53833.25						į.	0.00		16
Expenses	33633.23	-	1		1	-	1			10
3003-Indian Railways					1					
Strategic lines-Working	628.92	-	_	-	-1			-	-	17
Expenses										
3004-Indian Railways-Open										
line works (Revenue)	46.79	-	-	-	-,	×-	-	-1	-	18
3005-Payments to General	1000.00						1			
Revenues	4902.93	-	-		-	/-	-			19
3006-Apropriation from Railway Surplus	13431.09								_	20
3007-Repayment of Loans	10401.00									20
taken from General	-	-	-	-	-)-	· -	-		21
Revenues										
3051-Ports and Light Houses	654.24	0.68	8.40	_				_	3.14	22
3052-Shipping	410.14	-	-	-	-			-	-	23
3053-Civil Aviation	1192.66	İ .	1.23	1.15	_	2.21	0.03	-	0.06	24
3054-Roads and Bridges	16770.14	30.39	1365.83	95.99	444.08	403.68	347.30	261.53	95.27	25
3055-Road Transport	163.30	0.26	150.00	41.32	10.05	1.15		22.00	12 59	26
3056-Inland Water Transport	106.82	0.20	1.81	41.52	49.59	1.13			12.82	27
3075-Other Transport Services	2132.58	-		-	_	0.50	-	9.25	4	28
Total (g)	94706.45	31.33	1527.27	138.46	503.72	407.54	347.33	292.78	123.88	29
Total :C-Economic Services	-									
(a to g) carried over to pages 78-79	241864.64	753.89	16383.22	766.09	2515.81	4318.66	3089.80	572.18	972.60	30

Carried over to pages 78-79	361389.08	1388.59	36830.63	1326.65	9881.18	19119.96	7156.96	8471.35	1767.60	31

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2008 - Contd.

31	25455.13	10968.36	6304.92	8470.89	8864.50	23995.46	19973.96	17499.80	568865.02
30	7552.29	6159.95	1886.45	3595.28	1866.22	10387.95	2586.03	6446.19	311717.2
29	1555.04	1154.08	659.36	50.25	275.24	1325.53	770.33	609.07	104477.66
28		-	-		158 34		16.26		2316.9
26 27	363,53	732.19	48.83 0.04	-	-	230.24 2.17	1.45 16.96	-	1776.9 190.2
24 25	1191.51	1.04 420.85	0.49 610.00	50.25	15.09 101.81	0.76 1088.43	723.87	0.45 608.62	1215.1 24609.5
22 23	-(-)	-	-		-	3.93	11.79	-	682.1 410.1
21	-	-	-		-	-	-	-	0.0
20	-	-	-	-	-	-	-	-	13431.0
19	-	-	-		-	-	-	-	4902.9
18	-1	-	-	-	-	-	-	-	46.7
17		-			-	-	-	-	628.9
16		-	-	2	-	-	-	-	53833.2
15	•	-	2		-	-	-		433.5
14	360.21	67.32	49.26	122.87	118.20	671.64	169.01	276.75	30106.3
13		-	-		-	2.00		28.38	990.9
12	0.07	-	-		-	-	-	-	243.6
11	37.92	10.82	4.09	12.61	14.52	8.90	4.76	105.08	1204.6
9	191.89 130.33	37.45 19.05	39.47 5.70	110.26	47.65 56.03	561.08 99.66	128.55 35.70	103.74 39.55	3997.2 23669.7
8	2394.98	2570.72	174.75	2181.33	118.62	2307.76	36.24	1084.17	47459.6
7	-	-	-		-	-	-	-	0.0
6	0.76	8.45	2.86		40.00	3.50	11.36		488.2
3 4 5	2394.22	2562.27	171.89	2181.33	78.62	2304.26	24.88	1084.17	23311.4 23376.8 283.0
2	3242.06	2367.83	1003.08	1240.83	1354.16	6083.02	1610.45	4476.20	129673.6
1	25455.13	10968.36	6304.92	8470.89	8864.50	23995.46	19973.96	17499.80	568865.0
			Pradesh	Kashmir				Pradesh	over

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2008 - Contd.

EXPENDITURE HEADS	Total			STATE GOV	ERNMENTS			Ite
(Revenue Account)	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No
Brought forward from pages 72-73	568865.02	50619.47	1650.18	1531.82	1342.42	1850.39	13643.71	1
Total :C-Economic Services								
(a to d) prought forward from pages 72-73	129673.60	6210.35	326.17	390.38	291.97	393.60	2205.50	2
C-ECONOMIC SERVICES-Contd.								1
e) Energy-								
801-Power	23311.47	3389.82	154.25	137.11	144.70	117.16	183.10	3
802-Petroleum	23376.88	-	-	-	-	-	-	1 4
803-Coal and Lignite	283.03	-	1	-1	-	-	-	5
810-Non-Conventional Sources of Energy	488.29	21.33	2.00	0.60	0.48	0.88	6.88	6
820-Energy Co-ordination and	400.29	21.55	2.00	0.00	0.40	0.00	0.00	
Development	0.00	-	-	-		-		7
otal (e)	47459.67	3411.15	156.25	137.71	145.18	118.04	189.98	8
) Industry and Minerals-								
851-Village and Small	2007.00	55.40	40.07	04.47	00.00	04.70	00.07	
Industries 852-Industries	3997.28 23669.72	55.19 900.73	43.97 3.94	34.17	26.90 0.48	31.73	82.07 27.52	1
853-Non Ferrous, Mining and	23009.72	900.73	3.94	3.20	0.46	-	21.52	1
Metallurgical Industries	1204.68	86.83	1.34	31.76	2.41	7.84	19.88	1
875-Other Industries	243.66	_	_	-	_	_	0.35	1
885-Other Outlays on								1
Industries and Minerals	990.98	-	-	-	-	-	2.05	1
otal (f)	30106.32	1042.75	49.25	69.13	29.79	39.57	131.87	14
g) Transport-								
001-Indian Railways-Policy					1	1		
Formulation, Direction,				1				
Research and Other Misc-	433.59	0.03	-1	-	*	-		1
-ellaneous Organisations 002-Indian Railways					1			
Commercial Lines-Working	53833.25	_	-	-	_	-	_	1
Expenses					Ì			1
003-Indian Railways			-	1		1		
Strategic lines-Working	628.92	-	-		-	-	-	1
Expenses				1	1			
004-Indian Railways-Open	46.70		i					1
line works (Revenue) 005-Payments to General	46.79		-1	-	-	-	-	1
Revenues	4902.93		-	_	-	-	_	1
006-Apropriation from	1002.00							
Railway Surplus	13431.09	-	-	-	-	-		2
007-Repayment of Loans					1			
taken from General Revenues	0.00	-	-	-	-			2
051 Parts and Light Houses	682.18	8.18					0.63	2
051-Ports and Light Houses 052-Shipping	410.14	0.10	-		-	-	0.03	2
053-Civil Aviation	1215.17	45.16			3.40	0.99	0.75	2
054-Roads and Bridges	24609.55	2191.26	66.99	79.38	49.99	68.99	749.70	2
	1							
055-Road Transport 056-Inland Water Transport	1776.91 190.21	0.10 8.79	-	1	14.26 0.25	22.69 0.15	1.60 1.64	2
075-Other Transport Services	2316.93						_	2
otal (g)	104477.66	2253.52	66.99	79.38	67.90	92.82	754.32	2
	104411.00	2233.02	30.33	70.00	07.50	52.02	7 54.52	
otal :C-Economic Services (a to g)	311717.25	12917.77	598.66	676.60	534.84	644.03	3281.67	31
arried over to pages 80-81								-
	1	1			1			

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2008 - Contd.

Total					STATE GOVER				tem
	West Bengal	Uttarakhand	Uttar Pradesh	Tripura	Tamil Nadu	Sikkim	Rajasthan	Punjab	No.
801438.4	32329.58	5483.68	49636.30	2255.64	31854.42	2028.01	21122.29	17225.48	1
161069.0	3986.40	1146.02	7922.99	328.35	3277.59	187.92	3432.66	1295.50	2
36515.9 23377.3 283.0	48.78	7.18	1901.49	0.78	1169.15	37.27	3063.19 0.49	2850.53	3 4 5
558.0	9.12	12.71	12.62	0.52	1.11	0.82	0.12	0.53	6
0.0		-	-	_	_	-		-	7
60734.3	57.90	19.89	1914.11	1.30	1170.26	38.09	3063.80	2851.06	8
			100.50	00.40	000.04		00.40	20.40	
5005.7 25444.9	128.01 428.31	24.48	163.50 255.00	29.46	322.31 16.79	12.11 4.35	28.16 33.94	26.40 101.00	9
1436.1	2.41	2.20	26.32	-	5.17	2.51	41.88	0.95	11
248.9	-	-	-	4.93	-	-	-	-	12
1186.4	-	=	193.34	-	0.05	-	-	-	13
33322.2	558.73	26.68	638.16	34.39	344.32	18.97	103.98	128.35	14
433.6	-	-	-	-		-	-	-	15
53833.2	-	-	-	-	-	-	-	-	16
628.9	-	-	-	-	-	-	-	-	17
46.7	-	-	-		-	-	-	-	18
4902.9	-	-	_	-	-	-	_	-	19
13431.0	-	-	-	-	-	-	-	-	20
0.0	-	-	-	-	-	-	-	-	21
692.1 410.1	1.17	2	2	-	-	-	-	-	22 23
1280.3 31544.5	0.33 430.23	4.00 163.91	0.96 1355.34	79.41	0.08 873.77	36.80	646.19	9.54 143.03	24 25
2529.0 202.4	406.71 0.21	17.46	47.32	0.23	0.02 1.21	18.40	12.26	211.07	26 27
2318.9	2.00	-		-	-		-	-	28
112254.2	840.65	185.37	1403.62	79.64	875.08	55.20	658.4 5	363.64	29
367379.8	5443.68	1377.96	11878.88	443.68	5667.25	300.18	7258.89	4638.55	30
801438.4	32329.58	5483.68	49636.30	2255.64	31854.42	2028.01	21122.29	17225.48	31

EXPENDITURE HEADS	Union	U.T.Govt.	A - #			GOVERNME			s of rupees)	Iten
(Revenue Account)	Government	Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	No
Brought forward from pages 74-75	361389.08	1388.59	36830.63	1326.65	9881.18	19119.96	7156.96	8471.35	1767.60	1
Total :C-Economic Services (a to g) brought forward from pages 74-75	241864.64	753.89	16383.22	766.09	2515.81	4318.66	3089.80	572.18	972.60	2
C-ECONOMIC SERVICES-Concld.										
(h) Communications-										
3201-Postal Services 3225-Telecommunication Services	7006.42	-	-	-		-	-	-		3
3230-Dividends to General Revenues 3231-Appropiration from	-	-		-	-		-	-	-	5
Telecommunications Surplus		-	-	-	-		-	-	-	6
3232-Repayment of Loans Taken from General Revenue by Telecommunications	-	-		-		1.5	-	-	:	7
3252-Satellite Systems 3275-Other Communications	69.98	-	•	-		-		-	-	8
Services	1437.37	-		24.27	-		13.26	-	-	9
Total (h)	8513.77	0.00	0.00	24.27	0.00	0.00	13.26	0.00	0.00	10
(i) Scientific Technology and Environment-									X.	
3401-Atomic Energy Research 3402-Space Research	1491.49 1827.74	-	-	-	-	-	-	-		11 12
3403-Oceanographic Research 3425-Other Scientific Research	326.12 3980.89	1.15	8.19	10.61	5.68		7.22	-	1.20	13 14
3435-Ecology and Environment	694.94		1.23	0.13	-		_	8.21	2.18	15
Total (i)	8321.18	1.15	9.42	10.74	5.68	0.00	7.22	8.21	3.38	16
(j) General Economic Services -										
3451-Secretariat-Economic Services 3452-Tourism	1047.77 397.46	3.67 22.14	310.28 38.02	106.58 5.40	290.18 15.04	30.41 4.50	3.09 20.00	3.06 13.26	6.79 22.49	17 18
3453-Foreign Trade and Export Promotion	2493.61	-	0.75	-	-	-		0.04		19
3454-Census Surveys and Statistics	329.45	1.54	40.87	5.14	14.01	17.20	5.33	5.92	2.66	20
3455-Mateorology 3456-Civil Supplies	157.35 77.28	24.37	111.21	12.36	0.21	62.66	-	24.78	1.40	21 22
3465-General Financial and Trading Institutions 3466-International Financial Institutions	0.00 2.86	-	:	-	-	:	-	-	:	23
3475-Other General Economic Services	288.53	1.16	10.33	2.32	13.11	4.47	1.48	4.40	0.84	25
Total (j)	4794.31	52.88	511.46	131.80	332.55	119.24	29.90	51.46	34.18	26
TOTAL : (C) ECONOMIC SERVICES	263493.90	807.92	16904.10	932.90	2854.04	4437.90	3140.18	631.85	1010.16	27

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2008 - Contd.

tem				STATE GOVE					rores of rupees Total
No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	carried over
1	25455.13	10968.36	6304.92	8470.89	8864.50	23995.46	19973.96	17499.80	568865.02
2	7552.29	6159.95	1886.45	3595.28	1866.22	10387.95	2586.03	6446.19	311717.25
3	-	-			_	-			7006.42
4	_	-	-		-	-	-	-	0.00
5	-	-	-	-	-	-	-	-	0.00
6	-	-	-	-	-	-	-	-	0.00
7				-	_	-	-	_	0.00
8	-	-		-	-	-	-	-	69.98
9	-			-	_	_	_	-	1474.90
10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8551.30
11 12	-	-	-	-	-	-	-	-	1491.4 1827.7
13 14	28.25	5.65	1.74		-	18.66	34.21	42.53	326.12 4145.9
15	1.32	2.00	0.51	16.96	-	8.80	0.38	-	736.6
16	29.57	7.65	2.25	16.96	0.00	27.46	34.59	42.53	8527.9
17	49.93 104.76	44.35 1.08	77.36 5.38	40.92 34.78	13.94 7.06	67.79 47.21	56.83 90.18	8.58 11.26	2161.5 840.0
19	-	-	-					-	2494.4
20	10.44	6.23	4.19	26.15	9.05	17.19	25.63	22.59	543.5
21 22	161.21	-	6.69		68.79	0.70 9.34	6.47	-	158.0 566.7
23	-	-	_		-	-	-	-	0.0
24	29.95	2.61	1 26	432	2 22	905.67	18.67	6.32	2.8
25	28.85 355.19	2.61 54.27	94.98	106.17	2.32	895.67 1037.90	197.78	48.75	1286.7 8053.9
27	7937.05	6221.87	1983.68	3718.41	1967.38	11453.31	2818.40	6537.47	336850.5
-				-					

TOTAL : (C) ECONOMIC SERVICES	336850.52	13236.89	642.34	721.85	565.97	721.88	3728.66	2
Total (j)	8053.98	293.56	37.86	45.11	27.10	75.36	428.55	2
475-Other General Economic Services	1286.76	15.72	1.57	1.59	1.75	3.30	3.72	2
165-General Financial and Trading Institutions 166-International Financial Institutions	0.00 2.86	-	-	-		-		2:
155-Mateorology 156-Civil Supplies	158.05 566.77	0.06	0.47	6.90	9.32	-	2.00	2 2:
454-Census Surveys and Statistics	543.59	18.61	5.55	5.01	4.42	10.03	6.23	2
453-Foreign Trade and Export Promotion	2494.40		-	_	-	-	3.33	1
451-Secretariat-Economic Services 452-Tourism	2161.53 840.02	79.85 179.32	28.47 1.80	27.75 3.86	6.73 4.88	55.97 6.06	406.09 7.18	1
) General Economic Services -	-							
otal (i)	8527.99	25.56	5.82	0.14	2.52	2.49	18.44	1
435-Ecology and Environment	736.66	22.76	3.76	5.11	0.25	0.07	12.33	
403-Oceanographic Research 425-Other Scientific Research	326.12 4145.98	2.50	2.06	0.14	2.27	2.42	6.11	
101-Atomic Energy Research 102-Space Research	1491.49 1827.74	0.30	-	-	-	-		1
Scientific Technology and Environment-								
otal (h)	8551.30	0.00	0.00	0.00	1.51	0.00	0.00	1
275-Other Communications Services	1474.90	-	-	-	1.51	-	25	
Telecommunications 252-Satellite Systems	69.98	-	-	-	-	-		
232-Repayment of Loans Taken from General Revenue by	0.00	-	-	-	-	-		
231-Appropiration from Telecommunications Surplus	0.00	-	-	-	-	-		6
230-Dividends to General Revenues	0.00	-	-	-	-	-		
201-Postal Services 225-Telecommunication Services	7006.42		-	-	-	-		
-ECONOMIC SERVICES-Concid.								a) a passassam (m) a
otal :C-Economic Services (a to g) rought forward from pages 76-77	311717.25	12917.77	598.66	676.60	534.84	644.03	3281.67	
rought forward from pages 76-77	568865.02	50619.47	1650.18	1531.82	1342.42	1850.39	13643.71	
(Revenue Account)	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	N

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2008 - Contd.

Total		Line Street			STATE GOVER		Delegation		tem
	West Bengal	Uttarakhand	Uttar Pradesh	Tripura	Tamil Nadu	Sikkim	Rajasthan	Punjab	Vo.
801438.4	32329.58	5483.68	49636.30	2255.64	31854.42	2028.01	21122.29	17225.48	1
367379.8	5443.68	1377.96	11878.88	443.68	5667.25	300.18	7258.89	4638.55	2
							No. of the latest of the lates		- See
7006.4	-		_		-	-	-	_	3
0.0	-	-	-	-	3-	~	-	-	4
0.0	-	14	-	-	-	-	-	-	5
0.0		12	-	-	-	¥	-	-	6
0.0	-		_	-	-	=	_	-	7
69.9	-	-	-	-	-	-	-	-	8
1486,0	_	_	-	9.59	_	_	_	_	9
8562.4	0.00	0.00	0.00	9.59	0.00	0.00	0.00	0.00	10
1491 4	-	-		-	-	_	-	-	11
1828.0	-	-	-		-	-	=	-	12
326.1 4234.2	10.97	9.66	31.83	4.55	6.66	2.17	5.32	1.64	13 14
805.8	8.87	-	3.32	0.40	3.43	0.87	0.80	12.34	15
8685.7	19.84	9.66	35.15	4.95	10.09	3.04	6.12	13.98	16
4274.5	38.92	35.80	45.76	2.10	38.25	3.80	616.72	726.77	17
1165.2	13.37	28.65	8.90	2.23	37.66	7.90	22.59	0.82	18
2497.8	-		0.08	_	-	-	-	-	19
701.2	11.62	. 4.94	36.76	2.39	25.25	3.32	12.97	10.58	20
158 C 2721.0	18.57	3.03	8.03	7.46	1968.85	1.14	41.85	86.60	21 22
0.0 2.8	-	-	-	-	-	-	-	-	23
1404.6	7.81	1.07	23.86	1.42	23.95	1.19	29.66	1.29	25
12925.4	90.29	73.49	123.39	15.60	2093.96	17.35	723.79	826.06	26
397553.5	5553.81	1461.11	12037.42	473.82	7771.30	320.57	7988.80	5478.59	27
1198991.9	37883.39	6944.79	61673.72	2729.46	39625.72	2348.58	29111.09	22704.07	28

EXPENDITURE HEADS	Union	U.T Govt.			STATE	GOVERNME			s of rupees)	Iter
(Revenue Account)	Government	Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	No
Brought forward from pages 78-79	624882.98	2196.51	53734.73	2259.55	12735.22	23557.86	10297.14	9103.20	2777.76	1
D. GRANTS-IN-AID AND CONTRIBUTIONS-										
3601-Grants-in-aid to State Governments	106333.00		-	-	-	_	_	-	-	2
3602-Grants-in-aid to Union Territory Governments	2044.37		-	-	-		_	-		3
3603-Payment of States Share of Union Excise Duties	-	-		-	-		_	-		4
3604-Compensation and assignment to Local bodies and Panchayati Raj Institutions	-	4.08	248.84	-	8.94	5.01	542.72	667.32		5
3605-Technical and Economic Co-operation with other countries	1600.54	-		-			-	-		6
3606-Aid Matenals and Equipment					-		-	-		7
TOTAL : D-Grants-in-aid and Contributions	109977.91	4.08	248.84	0.00	8.94	5.01	542.72	667.32	0.00	8
TOTAL: EXPENDITURE MET FROM REVENUE	734860.89	2200.59	53983.57	2259.55	12744.16	23562.87	10839.86	9770.52	2777.76	9
Total : Revenue Receipts (See Account No. 2)	649426.42	2135.62	54142.55	3003.01	15324.92	28209.72	13878.65	14912.38	2943.90	10
Surplus (+) Deficit (-) Government	-85434.47	-64.97	158.98	743.46	2580.76	4646.85	3038.79	5141.86	166.14	11

(In crores of rupees)
Total STATE GOVERNMENTS Item Himachal Madhya Gujarat Karnataka No. Haryana Jammu and Jharkhand Kerala carried Kashmir Pradesh Pradesh over 24037.27 905715.54 1 33392.18 17190.23 8288.60 12189.30 10831.88 35448.77 22792.36 2 106333.00 3 2044.37 0.00 4 5 147.33 336.65 3.15 0.09 1926.00 2099.27 1563.84 7553.24 6 1600.54 7 0.00 8 147.33 336.65 3.15 0.00 0.09 1926.00 2099.27 1563.84 117531.15 17526.88 8291.75 12189.30 10831.97 37374.77 24891.63 25601.11 1023246.69 9 33539.51 10 35689.85 19750.74 9141.55 13107.90 12026.55 41151.14 21106.79 30688.73 966640.42 3776.37 -56606.27 11 2150.34 2223.86 849.80 918.60 1194.58 -3784.84 5087.62

EXPENDITURE HEADS	Total			STATE GOV	ERNMENTS	1	res of rupees)	Item
(Revenue Account)	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No.
Brought forward from pages 80-81	905715.54	63856.36	2292.52	2253.67	1908.39	2572.27	17372.37	1
D. GRANTS-IN-AID AND CONTRIBUTIONS-								
3601-Grants-in-aid to State Governments	106333.00	-		-	-	-		2
3602-Grants-in-aid to Union Territory Governments	2044.37	-	-	-	-	-	-	3
3603-Payment of States Share of Union Excise Duties	0.00	-	ي	-	-	-		4
3604-Compensation and assignment to Local bodies and Panchayati Raj Institutions	7553.24	887.35	_	-	-	-	350.90	5
3605-Technical and Economic Co-operation with other countries	1600.54	-	-	-		-		6
3606-Aid Materials and Equipment	0.00	36.34		-		-	,	7
TOTAL : D-Grants-in-aid and Contributions	117531.15	923.69	0.00	0.00	0.00	0.00	350.90	8
TOTAL: EXPENDITURE MET FROM REVENUE	1023246.69	64780.05	2292.52	2253.67	1908.39	2572.27	17723.27	9
Total : Revenue Receipts (See Account No. 2)	966640.42	79583.15	3508.27	2441.38	2039.74	2996.02	21967.19	10
Surplus (+) Deficit (-) Government	-56606.27	14803.10	1215.75	187.71	131.35	423.75	4243.92	11

crores of rupee Total				RNMENTS	STATE GOVER				Item
	West Bengal	Uttarakhand	Uttar Pradesh	Tripura	Tamil Nadu	Sikkim	Rajasthan	Punjab	No.
1198991.9	37883.39	6944.79	61673.72	2729.46	39625.72	2348.58	29111.09	22704.07	1
106333.0									2
100333.0			-						2
2044.3	-	-	-	-	-	-	-	-	3
0.0	-	-	-		-	-	-		4
16868.5	431.03	309.77	3549.49	64.17	3349.30	-	16.55	356.79	5
1600.5	-	-	-	-	-	-	-	-	6
36.3	-	-	-	-	-	-	-	-	7
126882.8	431.03	309.77	3549.49	64.17	3349.30	0.00	16.55	356.79	8
1325874.7	38314.42	7254.56	65223.21	2793.63	42975.02	2348.58	29127.64	23060.86	9
1289807.4	30167.39	7891.09	68672.47	3662.15	47520.51	2699.42	30780.62	19237.62	10
-36067.3	-8147.03	636.53	3449.26	868.52	4545.49	350.84	1652.98	-3823.24	11

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

PART-I	Union	U.T.Govt.				OVERNME				Ite
CONSOLIDATED FUND	Government	Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	N
RECEIPT HEADS Capital Account)										
000-Miscellaneous Capital										
Receipts	387955661	-	65577127				269625			-
OTAL : RECEIPT HEADS					_1					
(Capital Account)	387955661	0	65577127	0	0	0	269625	0	0	
XPENDITURE HEADS										
Capital Account)CAPITAL ACCOUNT OF								1		ĺ
GENERAL SERVICES -	,									
046-Capital Outlay on Currency,										
Coinage and Mint			**			-				
047-Capital Outlay on other Fiscal Services	2827984			22100		99131	22			
					55					
055-Capital outlay on Police	28824383	31500	77813	39399	-	589738		2890	34600	
058-Capital Outlay on Stationery and Printing	4817	-		529			10548		769	
059-Capital Outlay on Public Works	6202436	306730	263378	169045	432820	259636	1047845	2495379	166454	100
070-Capital Outlay on other				100010						
Administrative Services 1075-Capital Outlay on Miscellaneous	3660197	-	16575	-		1276616	7086	322230	5662	
General Services	-617284	-						-	760000	
1076-Capital Outlay on Defence Services	374617440									
TOTAL:A-CAPITAL ACCOUNT OF	415519973	338230	357766	231073	432820	2225121	1065479	2020400	007405	-
GENERAL SERVICES	415519973	336230	357766	231073	432820	2225121	1065479	2820499	967485	
3-CAPITAL ACCOUNTS OF SOCIAL SERVICES-										
a) Capital Account of Education,				į	į					
Sports, Art and Culture -										
4202-Capital Outlay on Education, Sports, Art and Culture	573065	185896	1262390	352174	11847	572747	2132824	2543727	391068	1
Fotal (a)	573065	185896	1262390	352174	11847	572747	2132824	2543727	391068	
b) Capital Account of Health and										
Family Welfare-					1					
1210-Capital Outlay on Medical and	1									ļ
Public Health	-506788	140838	430317	137943	38571	2455475	827598	1612871	140213	
1211-Capital Outlay on Family Welfare			1312			-				
Total (b)	-506788	140838	431629	137943	38571	2455475	827598	1612871	140213	
c) Capital Account of Water										-
Supply, Sanitation, Housing										
and Urban Development -										
1215-Capital Outlay on Water Supply	710202	224987	12050	104052	1076017	2222240	202205		044555	
and Sanitation	719203	224987	13656	184952	1976917	3333219	292385		844555	
1216-Capital Outlay on Housing 1217-Capital Outlay on Urban	8479218	19176	258955	121750	47869	60102	499739	366827	5637	
Development	6009232			520933	574670		1485777	1323438	11540	
Total (c)	15207653	244163	272611	827635	2599456	3393321	2277901	1690265	861732	
	+									-
d) Capital Account of Information and Broadcasting-										
4220-Capital Outlay on Information										-
and Publicity	120091		251	473	-	-		-		
4221-Capital Outlay on Broadcasting		-		-			-	-	-	+
Total (d)	120091	0	251	473	0	C	196	0	0	
Total : B - Capital Account of										
Social Services (a to d)	15394021	570897	1966881	1318225	2649874	6421543	5238519	5846863	1393013	
carried over to pages 90-91 Total : A-Capital Account of	-						-	-		+
General Services	415519973	338230	357766	231073	432820	2225121	1065479	2820499	967485	

Total carried	Madhya	Vorale	Karanataka	ERNMENTS		Himpohal	Hangers	Cupret	Item
over	Madhya Pradesh	Kerala	Karanataka	Jharkhand	Jammu and Kashmir	Himachal Pradesh	Haryana	Gujarat	No.
4574964	110685	75337	2457804				101507	948740	1
4574964	110685	75337	2457804	0	0	0	101507	948740	2
		de la companya de la	1						
								-	3
29492			-						4
314846	22689	1012	685402	569432		114154	352169	139500	5
342	1881		-		14596		1137	_	6
1895268	709370	570603	2689968	391387	1049196	474134	1354440	369867	7
54576		-	14814	121941	32523		-1	-	8
23389				1	49161		-	42020	9
3746174				-					10
43372984	733940	571615	3390184	1082760	1145476	588288	1707746	551387	11
2009108	1462740	342281	1207735	2235199	1552916	1521909	846221	2896343	12
200910	1462740	342281	1207735	2235199	1552916	1521909	846221	2896343	13
1551340	1107549	466503	2542270	1225140	2058098	220464	506045	001007	
	1107548		3542379	1335448	2036096	328461	4	891887	14
618	3096	1777					0	-	15
1551959	1110644	468280	3542379	1335448	2058098	328461	506045	891887	16
4766623	5492652	44461	9790896	2605637	2926957	3090352	6836785	9288624	17
1372582	20023	89443	1722635	184521	37878	583345	229033	999669	18
1827621	634079		2801760	1073048	3299920	203567		338254	19
7966827	6146754	133904	14315291	3863206	6264755	3877264	7065818	10626547	20
15340			10400		9886	3500		8605	21
15340	0	0	10400	0	9886	3500	0	8605	23
1154323	8720138	944465	19075805	7433853	9885655	5731134	8418084	14423382	24
									-

rissa	Ite
	No
	1
0	2
	3
	١.
2579	,
	i
	6
1320991	
	1
	1
1323570	1
57924	1
	H
57924	1
	Т
203794	
200104	
	+1
203794	1
4407493	3
724239	9
152973	3
5284705	5 2
	+
0) ;
-	-
5546423	3 2
	+
) :
	2579 1320991 1323570 57924 57924 203794 4407493 724239 152973 5284705

General Services 433729842 3416261 1041889 (A) Includes an expenditure of Rs.600000 thousands incurred on payment of grant-in-aid.

sands of rupee: Total	West	Rajasthan	Punjab	Item No.					
	Bengal	Uttarakhand	Uttar Pradesh	Tripura	Tamil Nadu	Sikkim	Kajasinan	Pulijab	VO.
				1 2 2					
45751517							11596	7092	1
45751517	o	0	0	0	0	0	11596	7092	2
			(A)			-			3
1198817			38956				9000000	==	4
3785794	72105	347308	1732121	111010	1892035	46050	160731	722947	5
12083		5233	70000 (B)		7362			-	6
3193580	349632	1658152	3470802	234336	719620	346794	682433	525172	7
839341	249651		(C) 437027	710529	151166		1571	104123	8
23888				4988					9
37461744			-	-					10
46515248	671388	2010693	5748906	1060863	2770183	392844	9844735	1352242	11
									-
3601665	312510	1711578	(D) 6527378	566202	2222539	197204	712871	537860	12
3601665	312510	1711578	6527378	566202	2222539	197204	712871	537860	13
			(E)						
3367065	1129874	1398806	10740242 (F)	727069	741571	25001	956836	48232	14
40485		172318	8000	1996	216352				15
3407550	1129874	1571124	10748242	729065	957923	25001	956836	48232	16
9098141	5465834		793001 (G)	1141209	6115609	571770	19350345	1553340	17
1871917	262203	159592	1328229	393003	262666	394914	105826	348481	18
2982055	144058		281961		1660252	97055	5296465	2378532	19
13952114	5872095	159592	2403191	1534212	8038527	1063739	24752636	4280353	20
25482	5536	_		36727	20124		687		21
25482	5536	0		36727	20124	0	687	0	22
20986811	7320015	3442294	19678811	2866206	11239113	1285944	26423030	4866445	24
46515248	671388	2010693	5748906	1060863	2770183	392844	9844735	1352242	25
70313240							usands spent out of		

⁽A) Includes Rs. 3508 thousands spent out of advances from the Contingency Fund during 1995-96 and recouped to the Fund during 2007-08.

⁽A) includes ris. 3-306 triousands speri out of advances from the Contingency Fund during 1995-96 and recouped to the Fund during 2007-08.

(B) Includes Rs. 26036 thousands spent out of advances from the Contingency Fund during 1994-95 and 1994-95 and recouped to the Fund during 2007-08.

(C) Includes Rs. 16726 thousands spent out of advances from the Contingency Fund during 1994-95 and recouped to the Fund during 2007-08.

(D) Includes Rs. 261238 thousands spent out of advances from the Contingency Fund during 1990-91, 1991-92 and 1993-94 and recouped to the Fund during 2007-08.

(E) Includes Rs. 272505 thousands spent out of advances from the Contingency Fund during 1987-88, 1990-91, 1991-92, 1992-93, 1993-94 and 1994-95 and recouped to the fund during 2007-08.

⁽F)Includes Rs.8000 thousands spent out of advances from the Contingency Fund during 1991-92 and recouped to the fund during 2007-08.

⁽G) Includes Rs.152513 thousands spent out of advances from the Contingency Fund during 1991-92,1993-94,1994-95 and 1995-96 and recouped to the Fund during 2007-08.

	Union	U.T.Govt.			STATE	GOVERNME		In thousands		Ite
	Government	Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	No
Total : A-Capital Account of General Services	415519973	338230	357766	231073	432820	2225121	1065479	2820499	967485	1
orought forward from pages 86-87 Total : B-Capital Account of Social	45004004			404000						
Services (a to d) prought forward from pages 86-87	15394021	570897	1966881	1318225	2649874	6421543	5238519	5846863	1393013	2
e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes -										
1225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward	1855106	10300	854418		6195	447512	1757859	307195	10500	
Classes	1055100	10000	051110							
Total (e)	1855106	10300	854418	0	6195	447512	1757859	307195	10500	
g) Capital Account of Social Welfare and Nutrition -										
4235-Capital Outlay on Social Security and Welfare 4236-Capital Outlay on Nutrition	142756	4250	4980	160913		1075212	223128	74842	6221	
Total (g)	142756	4250	4980	160913	0	1075212	223128	74842	6221	-
h) Capital Account of other Social Services -										
4250-Capital Outlay on Other Social Services	253524	19137	12655	4703		44900	111706	32443	9053	
Total (h)	253524	19137	12655	4703	0	44900	111706	32443	9053	
TOTAL : B-CAPITAL ACCOUNT OF SOCIAL SERVICES	17645407	604584	2838934	1483841	2656069	7989167	7331212	6261343	1418787	1
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES -	17043407	004304	2030334	1403041	2030003	7903107	7331212	0201343	1410707	-
(a) Capital Account of Agriculture and Allied Activities- 4401-Capital Outlay on Crop Husbandry 4402-Capital Outlay on Soil and Water	87212	1400	-60	38073			4336	1409	8541	
Conservation 1403-Capital Outlay on Animal	15917	-		38196	-	190	244483		17877	1
Husbandry 4404-Capital Outlay on Dairy	24656	-	3507	16823	7842		2427	11419	4422	
Development 4405-Capital Outlay on Fisheries 4406-Capital Outlay on Forestry and	9034 40944	1000 111137	165162 12124	500 2190	500		9987		7889	
Wildlife 1407-Capital Outlay on Plantations	326245	-	42867			8620	234312	81308	19028	
4408-Capital Outlay on Food Storage and Warehousing	478959	-	-	5860	6000	(5)	-1082		50561	
1415-Capital Outlay on Agricultural Research and Education 1416-Investments in Agricultural	-		-	1376		\			25	
Financial Institutions	3036096		-	55804						1
4425-Capital Outlay on Co-operation 4435-Capital Outlay on other	3247	38285 (A)	-15412	1818490		215066	362510	-60	68095	
Agricultural Programmes Total (a)	4022310	1676 153498	-740 207448	1977312	14342	223686	856973	94076	176438	
b) Capital Account of Rural	4022310	133438	201448	1911312	14342	223086	656973	54076	170438	- 3
Development - 4515-Capital Outlay on other Rural										
Development Programmes	217028		-	11011		14915189		978405	5156	k
Total (b)	217028	0	0	11011	0	14915189	1716181	978405	5156	
c) Capital Account of Special Areas Programme - 4551-Capital Outlay on Hill Areas									20872	
1552-Capital Outlay on North Eastern Areas	826455			254241	2276247	-	_		20072	
4575-Capital Outlay on other Special Areas Programmes				212589					_	
Total (c)	826455	0	0		2276247	0	0	0	20872	
Total : C-Capital Account of Economic Services (a+b+c)	5065793	153498	207448	2455153	2290589	15138875	2573154	1072481	202466	
carried over to pages 94-95		1					į.	1		

⁽A) Includes Rs. 324 thousands wrongly accounted as recoveries under this Head instead of '2401-911'. This will be rectified in 2008-09 accounts.

tem	0	()-	16		ERNMENTS	Varanti I	I/a - I	14-1	Total
No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karanataka	Kerala	Madhya Pradesh	carried over
1	551387	1707746	588288	1145476	1082760	3390184	571615	733940	43372984
2	14423382	8418084	5731134	9885655	7433853	19075805	944465	8720138	11543235
3	287512	26500	78672	27832	881605	2012493	376154	2421078	1136093
4	287512	26500	78672	27832	881605	2012493	376154	2421078	1136093
-	207312	20300	70072	21032	881003	2012433	370134	2421070	1130033
5	18365	136317	44100	704630		195654	13996	181323	298668
6	50000			63445		-	-		11344
7	68365	136317	44100	768075	0	195654	13996	181323	310013
8	4490579	640796	2200	537033		192813	10724	87010	644927
9	4490579	640796	2200	537033	0	192813	10724	87010	644927
10	19269838	9221697	5856106	11218595	8315458	21476765	1345339	11409549	13634269
11	5499		57485	216509	10000	206000	19753	(A) -922	65523
12	11048		95968	83566	-	39723	100014	133128	77992
13			54938	69947		396950	19073	84801	69680
14						-	505		17620
15	-213	-	12597	87410	49972	100570	273062	6167	71433
16 17	1556723	-	46042	411900	-	35450	110124	117731	29903
18	2464	148319	108673	-548140			209877	67728	5292
19	450			120000	-				1218
20	_			_		-	-		309190
21	-63874	195172	22733	80431	9479	10666	286096	231392	326231
22									93
23	1512097	343491	398436	521623	69451	789359	1018504	640025	1301906
24	0		34266	781151	5911030	1369064	-	4700956	3063943
25	0	0	34266	781151	5911030	1369064	o	4700956	306394
-						-			
26				_					208
27		22							33569
28	9165		-	1390090					16118
29	9165	0	0	1390090	0	0	0	0	498965
30	1521262	343491	432702	2692864		2158423	1018504	5340981	4864816
31	19821225	10929443	6444394	12364071	9398218	24866949	1916954	12143489	57007253

⁽A) Minus expenditure is due to receipts and recoveries on Capital Account.

	Total			STATE GOVE	RNMENTS			Ite
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	N
Total : A-Capital Account of General Services	433729842	3416261	1041889	276931	134984	1377156	1323570	
prought forward from pages 88-89								-
Total : B-Capital Account of Social Services (a to d)	115432352	2974437	3541821	1519663	909204	2822359	5546423	:
prought forward from pages 88-89								-
e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes -								
225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward	11360931	3773925	44333	-1	_		(A) 886338	
Classes						1		
Total (e)	11360931	3773925	44333	0	0	0	886338	
g) Capital Account of Social Welfare and Nutrition -				ĺ				
1235-Capital Outlay on Social Security and Welfare	. 2986687	-22074	176912	5100	150209	63584	-	
1236-Capital Outlay on Nutrition	113445							
Total (g) (h) Capital Account of other Social Services -	3100132	-22074	176912	5100	150209	63584	0	
1250-Capital Outlay on Other Social	6449276	699081	20059	-	-	22210		
Services Total (h)	6449276	699081	20059	0	0	22210	0	
TOTAL : B-CAPITAL ACCOUNT OF SOCIAL SERVICES	136342691	7425369	3783125	1524763	1059413	2908153	6432761	1
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES -								
a) Capital Account of Agriculture and Allied Activities- 1401-Capital Outlay on Crop Husbandry 402-Capital Outlay on Soil and Water Conservation	655235 779920	1264632 4461869		8567	27153 63297	90342		
403-Capital Outlay on Animal Husbandry	696805	3812	3000		5200	37901		
404-Capital Outlay on Dairy Development	176201	2935						
405-Capital Outlay on Fisheries	714336	187473			4500	18400	3246	
406-Capital Outlay on Forestry and Wildlife 407-Capital Outlay on Plantations	2990350 0	212641	-	84117	39114	83270	424557	
1408-Capital Outlay on Food Storage and Warehousing 1415-Capital Outlay on Agricultural	529219	937235	23287		548013	89264	10000	
Research and Education	121851	9351				-		
Financial Institutions	3091900	-		800	-	-	-	
1425-Capital Outlay on Co-operation 1435-Capital Outlay on other	3262316	1076641	9628	39609	14709	64606	55297	
Agricultural Programmes	936			1500	5200			1
otal (a)	13019069	8156589	35915	133593	707186	385783	493100	
b) Capital Account of Rural Development -								
515-Capital Outlay on other Rural Development Programmes	30639437	4574688	1500	4185	26500			
Fotal (b)	30639437	4574688	1500	4185	26500	0	0	
c) Capital Account of Special				1				
Areas Programme - 1551-Capital Outlay on Hill Areas	20872	435068					lu.	-
4552-Capital Outlay on North Eastern Areas 45/5-Capital Outlay on other Special	3356943	-	342239	509734	477628	413041		Ý.
Areas Programmes	1611844)		239252	355167		
Totai (c)	4989659	435068	342239	509734	716880	768208	0	
Total : C-Capital Account of Economic Services (a+b+c)	48648165	13166345	379654	647512	1450566	1153991	493100	1
carried over to pages 96-97								

⁽A) Includes Rs. 62165 thousands met out of advance from the Contingency Fund during the year but not recouped to the fund till the close of the year.

Total	West Bengal	Uttarakhand	Uttar Pradesh	Tripura	STATE GOVES Tamil Nadu	Sikkim	Rajasthan	Punjab	tem No.
465152487	671388	2010693	5748906	1060863	2770183	392844	9844735	1352242	1
209868117	7320015	3442294	19678811	2866206	11239113	1285944	26423030	4866445	2
			(0)			3			
20142535	79291	650894	(A) 1002824	171376	1025040	12500	1135083		3
20142535	79291	650894	1002824	171376	1025040	12500	1135083	0	4
4155852	214071	35984	(B) 55574	299968	16944	55701	117075	117	5
333859 4489711	214071	35984	55574	332 300300	70540 87484	55701	149542 266617	117	7
						11			
7942376	49767	49757	399110	3520	36982	-	178359	34255	8
7942376	49767	49757	399110	3520	36982	0	178359	34255	9
242442739	7663144	4178929	21136319	3341402	12388619	1354145	28003089	4900817	10
2445568 6200003	20507	164756	86581 89166	51509 40934	2366 479806	30985	37489 236131	5446 46879	11
		4	(D)	-					
151964 20664	29462	76891	473425	97824	97991	8336	6084	1898 (G) -1953	13
114317	90882	10851			106340	3514	3631	-	15
7753879 7316	126272 14500	99162	2034591 58660 (E)	115593	1199927	23378	320907	-	16 17
1004131	99540	201153	7531252	8285	49300	5304	5008	4456	18
23603	2080		10005	29078	19519		44154		19
309270									20
1879216	34564	143364	(F) 70423	44799	13782931	120	201023	(G) -6868	21
8746	27561			28468	23800				22
5159175	455846	696177	10354103	416490	15761980	71637	854427	49858	23
5706231	499	4050600	5000550	24 40 40	40004700	200474	222222	4040004	
		1059689	6808568	214049	10034788	382174	2303302	1012931	24
5706231	499	1059689	6808568	214049	10034788	382174	2303302	1012931	25
78317	9500	-		-	317732				26
555321				453632					27
1135091 1768730	1106441		6894962	4F2C20	247720	228006	915242	-	28
12634136	1115941	1755866	6894962 24057633	453632 1084171	317732 26114500	228006 681817	915242	1062789	30

⁽A) Includes Rs.118269 thousands spent out of advances from the Contingency Fund during 1993-94 and 1994-95 and recouped to the Fund during 2007-08

 ⁽A) Includes Rs.118269 thousands spent out of advances from the Contingency Fund during 1993-94 and 1994-95 and recouped to the Fund during 2007-08.
 (B) Includes Rs.1780 thousands spent out of advances from the Contingency Fund during 1993-94 and recouped to the Fund during 2007-08.
 (C) Includes Rs.1788 thousands spent out of advances from the Contingency Fund during 1993-94 and recouped to the Fund during 2007-08.
 (D) includes Rs. 6667 thousands spent out of the advances from the Contingency Fund during 1994-95 and recouped to the Fund during the year 2007-08.
 (E) Includes Rs. 6400 thousands spent out of advances from the Contingency Fund during 1993-94 and recouped to the Fund during 2007-08.
 (G) Minus expenditure is due to excess of receipts over expenditure during the year.

Union	U.T Govt.				GOVERNME			-	Ite
Government	Puducherry			Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	· N
		Tiddeon	, radicali						-
433165380	942814	3196700	1714914	3088889	10214288	8396691	9081842	2386272	
				-					
5065793	153498	207448	2455153	2290589	15138875	2573154	1072481	202466	1
									-
			1						
-					5124669	2501277		**	
5070		102107683		226232	429412	1355626	-	1145819	
44950	61500	6068257	26995	814658	746003	3336422	2724	293392	F .
			2000				6		
4400		1/3061		8592		348811		10553	
108822	237299	2523205	71285	912785	2577571	41854	307283	148885	1
163242	298799	110872206	98280	1962267	8877655	7583990	310007	1598649	1
									e.
7864743	442808	100000	1278938	4193103	1150000	3	11020344	1163833	
71057				-			-	(au)	
517580	-		_			-	-		
0.453300	442000	100000	4270020	4402402	1150000	2	11020244	1102022	
8453380	442808	100000	12/8938	4193103	1150000	3	11020344	1163833	
0.4500	22502	250		44000		1010007	2570	40500	
84523	68500	250		11800		1019237	-25/6	12500	
700000		10000						-	
			1						1
401903	2-		1870			411714		1.00	
E2200							7		
55200		-				-	-		
		1		1				1	
							-		
		-							
1876500	!	-							-
221844				35400	59650				1
				1			i		
581925	328805	808172	**	598	!				-
10265580						-		-	1
							1		
52259		362250	581	!			***	!	2
9001700	17761			128176	1586239			150000	2
23239434	415066	1180672	2451	175974	1645889	1430951	-2576	162500	:
		-							_
36921849	1310171	112360326	3834822	8621933	26812419	11588098	12400256	3127448	2
	Government 433165380 5065793 5065793 5070 44950 4400 108822 163242 7864743 71057 517580 8453380 84523 700000 401903 53200 1876500 221844 581925 10265580 52259 9001700	Government Puducherry 433165380 942814 5065793 153498 5070 44950 61500 4400 108822 237299 163242 298799 7864743 442808 71057 517580 8453380 442808 84523 68500 700000 401903 53200 1876500 1876500 221844 581925 328805 10265580 52259 9001700 17761	Government Puducherry Pradesh Andhra Pradesh 433165380 942814 3196700 5065793 153498 207448 5070	Government Puducherry Puducherry Pradesh Andhra Pradesh Arunachal Pradesh 433165380 942814 3196700 1714914 5065793 153498 207448 2455153 5070 — 102107683 — 44950 61500 6068257 26995 4400 — 173061 — 108822 237299 2523205 71285 163242 298799 110872206 98280 7864743 442808 100000 1278938 71057 — — — 8453380 442808 100000 1278938 84523 68500 250 — 700000 — 10000 — 401903 — — — 53200 — — — 1876500 — — — 1876500 — — — 10265580 — — — 52259 — </td <td>Government Puducherry Pradesh Andhra Pradesh Arunachal Pradesh Assam Pradesh 433165380 942814 3196700 1714914 3088889 5065793 153498 207448 2455153 2290589 5070 — 102107683 — 226232 44950 61500 6068257 26995 814658 4400 — 173061 — 8592 163242 298799 110872206 98280 1962267 7864743 442808 100000 1278938 4193103 71057 — — — 517580 — — — 8453380 442808 100000 1278938 4193103 84523 68500 250 — 11800 700000 — 10000 — — 401903 — 1870 — 1876500 — — — 221844 — — —</td> <td>Government Puducherry Pradesh Andrar Pradesh Arunachal Pradesh Assam Pradesh Bihar Pradesh 433165380 942814 3196700 1714914 3088889 10214288 5065793 153498 207448 2455153 2290589 15138875 </td> <td>Government Puducherry Pradesh Andhra Pradesh Arunachal Pradesh Assam Bihar Chhattisgarh Chhattisgarh 433155380 942814 3196700 1714914 3088889 10214288 8396691 5065793 153498 207448 2455153 2290589 15138875 2573154 </td> <td>Government Puducherny Pradesh Arunachal Pradesh Assam Pradesh Bihar Chhattisgarh NCT Delhi 433165380 942814 3196700 1714914 3088889 10214288 8396691 9081842 5065793 153498 207448 2455153 2290589 15138875 2573154 1072481 6570 - 102107683 - 226232 429412 1355626 - 44950 61500 6068257 26995 814658 746003 3336422 2724 4400 - 173061 - 8592 - 348811 - 108822 237299 2523205 71285 912785 2577571 41854 307283 163242 298799 110872206 98280 1962267 8877655 7583990 310007 7864743 442808 100000 1278938 4193103 1150000 3 11020344 8453380 442808 100000 1278938 4193103 1150000</td> <td>Government Puducherry Andrira Arunachal Pradesh Prades</td>	Government Puducherry Pradesh Andhra Pradesh Arunachal Pradesh Assam Pradesh 433165380 942814 3196700 1714914 3088889 5065793 153498 207448 2455153 2290589 5070 — 102107683 — 226232 44950 61500 6068257 26995 814658 4400 — 173061 — 8592 163242 298799 110872206 98280 1962267 7864743 442808 100000 1278938 4193103 71057 — — — 517580 — — — 8453380 442808 100000 1278938 4193103 84523 68500 250 — 11800 700000 — 10000 — — 401903 — 1870 — 1876500 — — — 221844 — — —	Government Puducherry Pradesh Andrar Pradesh Arunachal Pradesh Assam Pradesh Bihar Pradesh 433165380 942814 3196700 1714914 3088889 10214288 5065793 153498 207448 2455153 2290589 15138875	Government Puducherry Pradesh Andhra Pradesh Arunachal Pradesh Assam Bihar Chhattisgarh Chhattisgarh 433155380 942814 3196700 1714914 3088889 10214288 8396691 5065793 153498 207448 2455153 2290589 15138875 2573154	Government Puducherny Pradesh Arunachal Pradesh Assam Pradesh Bihar Chhattisgarh NCT Delhi 433165380 942814 3196700 1714914 3088889 10214288 8396691 9081842 5065793 153498 207448 2455153 2290589 15138875 2573154 1072481 6570 - 102107683 - 226232 429412 1355626 - 44950 61500 6068257 26995 814658 746003 3336422 2724 4400 - 173061 - 8592 - 348811 - 108822 237299 2523205 71285 912785 2577571 41854 307283 163242 298799 110872206 98280 1962267 8877655 7583990 310007 7864743 442808 100000 1278938 4193103 1150000 3 11020344 8453380 442808 100000 1278938 4193103 1150000	Government Puducherry Andrira Arunachal Pradesh Prades

Total	(In thousa			ERNMENTS	STATE GOVE				tem
carried over	Madhya Pradesh	Kerala	Karanataka			Himachal Pradesh	Haryana	Gujarat	No.
57007253	12143489	1916954	24866949	9398218	12364071	6444394	10929443	19821225	1
4864816	5340981	1018504	2158423	5980481	2692864	432702	343491	1521262	2
4867300	12280701			3035075		516609	4280184	20934487	3
15325270	2401320	1270434	30771789	2915209	610865	469965	3949374	5593904	4
2819514	5274098	160525	3449515	1025991	843660	904510		5141945	5
65308	94263		-		-	13407		-	6
996441	162965	417766	193675	68170	289957	228862	644876	1029153	7
24073834	20213347	1848725	34414979	7044445	1744482	2133353	8874434	32699489	8
							1		
6233991	9033386		4329042		6653343	1316000	8489000	5305370	9
7105					-				11
51758	-		-					-	12
6292855	9033386	0	4329042	0	6653343	1316000	8489000	5305370	13
	20.000				70.0.0				
236638	231000	13823	110477		791219	22103	610	2919	14
157261	**		736834		125785		-		15
85180	492	5000		9999	20828			-	16
5320			-		-	-		[17
									18
			=			:==	:==)		19
		-		-	-		-		20
198441		107916	¥						21
170519		1388200					100		22
176171		30331	11686				200	-	23
1026558									24
133465	919561					-		-	25
1305291	1501200			10000	-		657520	317	26
1505251		1545270	858997	19999	937832	22103	658430	3236	27
3494848	2652253								
2000	2652253 37239967	4412499	41761441	13044925	12028521	3904158	18365355	39529357	28

(In thousands of rupees) STATE GOVERNMENTS Total Maharashtra Manipur brought Meghalaya Mizoram Nagaland Orissa No forward Total : A + B brought forward from pages 92-93 570072533 10841630 4825014 1801694 1194397 4285309 7756331 1 Total: C-Capital Account of Economic Services (a+b+c) 48648165 13166345 379654 647512 1450566 1153991 493100 2 brought forward from pages 92-93 (d) Capital Account of Irrigation and Flood Control -4700-Capital Outlay on Major Irrigation 48673002 10096541 3 4701-Capital Outlay on Medium Irrigation 153252702 64145312 893757 2596299 4702-Capital Outlay on Minor Irrigation 28195145 1985765 602670 25018 280591 28805 835083 4705-Capital Outlay on Command Area Development 653087 31501 4711-Capital Outlay on Flood Control Projects 9964413 304212 109164 35700 27100 598408 Total (d) 240738349 66435289 1637092 60718 307691 28805 14126331 (e) Capital Account of Energy -4801-Capital Outlay on Power Projects 62339913 8043374 1531700 689234 502683 4802-Capital Outlay on Petroleum 4803-Capital Outlay on Coal and Lignite 10 71057 11 4810-Capital Outlay on Non-Conventional Sources of Energy 517580 12 Total (e) 62928550 8043374 1531700 0 689234 502683 0 13 (f) Capital Account of Industry and Minerals -4851-Capital Outlay on Village and Small Industries 2366385 209597 264296 8122 38005 5673 14 4852-Capital Outlay on Iron and Steel Industries 1572619 3600 1949 15 4853-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries 851806 61215 16 4854-Capital Outlay on Cement and 17 Non-Metallic Mineral Industries 53200 4855-Capital Outlay on Fertilizer 18 Industries 0 4856-Capital Outlay on Petro-Chemical Industries 0 19 4857-Capital outlay on Chemical and Pharmaceutical Industries 0 20 4858-Capital Outlay on Engineering 1984416 21 Industries 4859-Capital Outlay on Telecommunication and Electronics Industries 1705194 1000 22 4860-Capital Outlay on Consumer 1761717 48 234201 302500 23 Industries 4861-Capital Outlay on Atomic Industries 10265580 24 4875-Capital Outlay on Other Industries 1334651 25 4885-Other Capital Outlay on Industries and Mineral's 13052913 -30000 20200 34948481 179549 267896 28322 38005 302089 304449 27 Total: C-Capital Account of Economic Services(a to f) 387263545 87824557 3816342 736552 2485496 1987568 14923880 28 carried over to pages 100-101 4825014 4285309 7756331 29 carried over to pages 100-101 570072533 10841630 1801694 1194397

NO.4-ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND EXPENDITURE (CAPITAL ACCOUNT) OF THE UNION. UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2008 - Contd.

Total	(In thous		100		STATE GOVE	0.11			tem
	West Bengal	Uttarakhand	Uttar Pradesh	Tripura	Tamil Nadu	Sikkim	Rajasthan	Punjab	No
70759522	8334532	6189622	26885225	4402265	15158802	1746989	37847824	6253059	1
12634136	1572286	1755866	24057633	1084171	26114500	681817	4072971	1062789	2
8030575	903794	1277460	13643961	-			4914089	796910	3
22848649	18716	28490	(A) 3174648	60686	2138791		991717	1185380	4
4045678	720552	2109010	(B) 1962196	232147	830651	101	2290156	358895	5
233838	23682		(C)		297170	-	566804	766139	6
1741631	1454480	235772	3139993	115541	386237	28057	17863	999375	7
36900373	3121224	3650732	21920798	408374	3652849	28158	8780629	4106699	8
					400000	475000		444400	
15501909	9858209	2573447	52169116	864808	4900000	475209	10630000	441400	9
7105	20		700	70400	52		-	1	11
59568				78100					12
15568583	9858209	2573447	52169116	942908	4900000	475209	10630000	441400	13
310899	111702	33590	(D) 9304	3400	32926	12983	12248	767	14
157816	-					-			15
96772			6250 (E)				48453	(16
8336	67		30168		-		=-	77	17
				***					18
			i						19
13549	135493		(F)	-					20
201525			30834 (G)		-				21
207897		242947	129834 (H)						22
252263	17363		18000	109100	65691	13016	1097		23
1026558			-	144					24
283465	== (**	(1)	50	1500000	==	55		25
	277245	-500000	30000	8050	-		154446		26
1301285		1	254390	120550	1598617	25999	216244	767	27
1301285 3860369	541803	-223463	254550						
	541803 15093522	-223463 7756582	98401937	2556003	36265966	1211183	23699844	5611655	28

⁽A) Includes Rs 4800 thousands spent out of advances from the Contingency Fund during 1991-92 and recouped to the Fund during the year 2007-08.

⁽B) Includes Rs. 5753 thousands spent out of advances from the Contingency Fund during 1990-91 and recouped to the Fund during the year 2007-08.

(C) Includes Rs. 1080 thousands spent out of advances from the Contingency Fund during 1990-91 and recouped to the Fund during the year 2007-08.

(D) Includes Rs. 1318 thousands spent out of advances from the Contingency Fund during 1993-94 and recouped to the Fund during the year 2007-08.

(E) Includes Rs. 30168 thousands spent out of advances from the Contingency Fund during 1993-94 and recouped to the Fund during the year 2007-08.

Fund during the year 2007-08.
(F) Includes Rs.30834 thousands spent out of advances from the Contingency Fund during 1993-94,1994-95 and recouped

to the Fund during the year 2007-08
(G) Includes Rs 100633 thousands spent out of advances from the Contingency Fund during 1987-88,1990-91 and 1991-92 and

recouped to the Fund during the year 2007-08.

(H) Includes Rs 18000 thousands spent out of advances from the Contingency Fund upto 31-3-1994 and recouped to the Fund during the year 2007-08.

⁽i) Includes Rs.30000 thousands spent out of advances from the Contingency Fund during 1991-92 and recouped to the Fund during the year 2007-08.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

NO.4-ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND EXPENDITURE (CAPITAL ACCOUNT) OF THE UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2008- Contd.

	Union	U.T.Govt.			STATE	SOVERNME				Ite
	Government	Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	N
Total : A + B			ridaddii	- rudoon						-
brought forward from pages 94-95	433165380	942814	3196700	1714914	3088889	10214288	8396691	9081842	2386272	
Total : C-Capital Account of										
Economic Services(a to f) brought forward from pages 94-95	36921849	1310171	112360326	3834822	8621933	26812419	11588098	12400256	3127448	
(g) Capital Account of Transport -				Ì						
5002-Capital Outlay on Indian Railways-Cornmercial Lines	81330945	_	-							
5003-Capital Outlay on Indian					1					
Railways Strategic Lines	14572					(4.7)				
5051-Capital Outlay on Ports and Light Houses	1959268	36395	581276						1810	
5052-Capital Outlay on Shipping	1756882			-				-1		
5050 0	004075		404040	50070		70000	202075	1		
5053-Capital Outlay on Civil Aviation 5054-Capital Outlay on Roads and	964675	-	161846	53070		72308	262875		-	
Bridges	54829844	412720	7921708	1697907	5086190	22922685	10816151	6218233	1277242	1
5055-Capital Outlay on Road Transport	149303	10480		36686	80000			9679368	60459	
5056-Capital Outlay on Inland and	1,10000	10100		00000	00000			0010000	00 100	
Water Transport			-						14389	
5075-Capital Outlay on Other Transport Services	1693361	-			-			107981		
Total (g)	142698850	459595	8664830	1787663	5166190	22994993	11079026	16005582	1353900	
(h) Capital Account of Economic										-
Services -				i				1		
5201-Capital Outlay on Postal Services	906228				***					
5225-Capital Outlay on Telecommuni- cation Services										
5252-Capital Outlay on Satellite					I.					
System	4743102		-	-		-		==		
5275-Capital Outlay on Other Communication Services	1162446				-	**				
Total (h)	6811776	0	0	0	0	0	0	0	0	
(i) Capital Account of Science,										
Technology and Environment -										
5401-Capital Outlay on Atomic Energy	00.40005									
Research 5402-Capital Outlay on Space	6242365	-	-					-		i i
Research	9010947			-	-					-
5403-Capital Outlay on Oceanographic	400000									
Research 5425-Capital Outlay on other Scientific	130000	-								
and Environmental Research	270104	-						112167		
Total (i)	15653416	0	0	0	0	0	0	112167	0	
(j) Capital Account of General										-
Economic Services -		,					0	1		
5452-Capital Outlay on Tourism 5453-Capital Outlay on Foreign Trade	6142323	41099		190735	4067	244417	243000		17645	
and Export Promotion	6332197									
5455-Capital Outlay on Meteorology	227814		-	/		1				1
5465-Investments in General Financial	150070.105					10700				
and Trading Institutions 5466-Investments in International	456273435					43739		-		
Financial Institutions	4083168									-
5475-Capital Outlay on Other General Economic Services	61061259		3517480	3921		727912	50	44737		1
Total (j)	534120196	41099	3517480		4067	1016068			17645	
		,,,,,,,								_
TOTAL :C-CAPITAL ACCOUNT OF ECONOMIC SERVICES	736206087	1810865	124542636	5817141	13792190	50823480	22910174	28562742	4498993	
TOTAL : EXPENDITURE HEADS (Capital Account)	1169371467	2753679	127739336	7532055	16881079	61037768	31306865	37644584	6885265	-

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

NO.4-ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND EXPENDITURE (CAPITAL ACCOUNT) OF THE UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2008 - Contd.

Total					STATE GOVE				Item
carried over	Madhya Pradesh	Kerala	Karanataka	Jharkhand	Jammu and Kashmir	Himachal Pradesh	Haryana	Gujarat	No.
57007253	12143489	1916954	24866949	9398218	12364071	6444394	10929443	19821225	1
38726354	37239967	4412499	41761441	13044925	12028521	3904158	18365355	39529357	2
					i i				
8133094	100			-		1	_		3
1457		-				and the second		1 com 3	4
289591 175688		252313	64850			-		22	5
167844	41948	60000			-	8850	34889	17981	7
17982369	18652146	7680905	14001333	3012281	9602626	3276266	3966192	8449263	8
1270060	-	43804	1050000	64903	92213	468533	814857	150000	9
5715	-	42768				-	-	-	10
199879		197455			-				11
28225700	18694094	8277245	15116183	3077184	9694839	3753649	4815938	8617244	12
90622	i					_	-		13
	-					-	-		14
474310						_			15
116244				-	-				16
681177	0	0	0	0	0	0	0	0	17
624236	-	-		-			22		18
901094								=	19
13000		-	-					200	20
47246 1585577	20000	0	0	0	27689 27689	0		42500	21
130337	20000				27003			42000	
92949	229149	103876	508551	195406	1191026	32690	150986		23
633219 2278					=	-			24 25
46080949		32318	4179049		280950		-	-	2.6
408316									27
6711866	285	2903	57207	119712	1583199		1		28
54786630	229434	139097	4744807	315118	3055175	32690	150986	0	29
12400544	56183495	12828841	61622431	16437227	24806224	7690497	23332279	48189101	30
18101269	68326984	14745795	86489380	25835445	37170295	14134891	34261722	68010326	31

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

NO.4-ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND EXPENDITURE (CAPITAL ACCOUNT) OF THE UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2008 - Contd.

	Total			STATE GOVE	Cales of the contract of the last sky		-	Ite
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	١
Total : A + B					1			
brought forward from pages 96-97	570072533	10841630	4825014	1801694	1194397	4285309	7756331	
Total : C-Capital Account of	207002545	07004557	2040240	700550	0405400	4007500	1 1000000	
Economic Services(a to f) prought forward from pages 96-97	387263545	87824557	3816342	736552	2485496	1987568	14923880	
				1	1			
g) Capital Account of Transport -			1	1	and d	1		
5002-Capital Outlay on Indian Railways-Commercial Lines	81330945	_	-1	-				
5003-Capital Outlay on Indian	01330343		!	-				
Railways Strategic Lines	14572		1	-1				1
5051-Capital Outlay on Ports and			-	1		-		
Light Houses	2895912				I		21286	
052-Capital Outlay on Shipping	1756882							
5053-Capital Outlay on Civil Aviation	1678442	-		203800		-	6951	
5054-Capital Outlay on Roads and	170022602	13670224	2186474	1120001	1547485	1010634	EE00533	
Bridges	179823692	130/0224	21004/4	1139891	1547465	1810634	5508532	
055-Capital Outlay on Road Transport	12700606	1591986	110645	34636	10082	69200	99500	
5056-Capital Outlay on Inland and				3,000		30203	55550	
Water Transport	57157							
5075-Capital Outlay on Other						i		
Transport Services	1998797							_
Total (g)	282257005	15262210	2297119	1378327	1557567	1879834	5636269	
h) Capital Account of Economic		-						-
Services -		1		1				
5201-Capital Outlay on Postal Services	906228							
225-Capital Outlay on Telecommuni-		1		1				
cation Services	0							
5252-Capital Outlay on Satellite	1712.55				8			
System	4743102						**	
5275-Capital Outlay on Other Communication Services	1162446							
Total (h)	6811776	0	0	0	0	0	0	
	0811770	U U	U	U	U	Ü	Ü	L
i) Capital Account of Science,	İ				1			
Technology and Environment - 5401-Capital Outlay on Atomic Energy		1			į	1		
Research	6242365			-				
5402-Capital Outlay on Space	0242303	-			-			
Research	9010947	654		1				
5403-Capital Outlay on Oceanographic								
Research	130000							i
5425-Capital Outlay on other Scientific		i						
and Environmental Research	472460	**	100000	-		26848		-
Total (i)	15855772	654	100000	0	0	26848	0	
j) Capital Account of General					-			
Economic Services - 5452-Capital Outlay on Tourism	9294970	_	40700		204990	29500	116464	
6453-Capital Outlay on Foreign Trade	3234370	_	40700		204330	23300	110404	
and Export Promotion	6332197	1					-	
6455-Capital Outlay on Meteorology	227814							
465-Investments in General Financial		1			Į.	1		
and Trading Institutions	460809491	970942						
466-Investments in International								
Financial Institutions	4083168							i
475-Capital Outlay on Other General Economic Services	67118665	-3850				5744	1175	
otal (j)	547866305	967092	40700	0	204990	35244	117639	
	5.1.500000	557552	40,00		254555	30244	117033	
TOTAL :C-CAPITAL ACCOUNT OF ECONOMIC SERVICES	1240054403	104054513	6254161	2114879	4248053	3929494	20677788	
OTAL : EXPENDITURE HEADS (Capital Account)	1810126936	114896143	11079175	3916573	5442450	8214803	28434119	

NO.4-ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND EXPENDITURE (CAPITAL ACCOUNT) OF THE UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2008 - Concld.

Total	West	Uttarakhand	Uttar	Tripura	STATE GOVER Tamil Nadu	Sikkim	Rajasthan	Punjab	tem No.
	Bengal	Ottaratriano	Pradesh	mpara	Tuliii Hudu				
70759522	8334532	6189622	26885225	4402265	15158802	1746989	37847824	6253059	1
68963463	15093522	7756582	98401937	2556003	36265966	1211183	23699844	5611655	2
			ĺ	i	1		ľ		
8133094		-			-		1	**	3
1457		-					***	See 1	4
291719 208619	=		-		329310	-		-,	5
543559	4945	69189	408542			25992		3037734	7
29329270	2997743	7505713	(A) 43256657	1865771	21721513	785133	3545630	5927614	8
1640820	67075	262110	(B) 153000	192603	1022000	35777		58980	9
10383	46681		-		-			-1	10
200196	3168								11
40359121	3119612	7837012	43818199	2058374	23072823	846902	3545630	9024328	12
90622				-		_	-	-	13
			-		-	-		-	14
474310									15
116574				3303					16
681507	0	0	0	3303	0	0	0	0	17

624236	-	-		-	-		_	_	18
901160			}		-				19
13000				-		-		-	20
60006			122	8640		18385	1233	(C) -27500	21
1598403	0	0	0	8640	0	18385	1233	-27500	22
1131995	35103	564946	(D) 398453	12739	124605	331285	130332	35870	23
633219		-		_			-		24
22781									25
46217311	199318			193364	-		-		26
408316					-		1		27
6856837	95227			2085	70		330641	1018614	28
55270462	329648	564946	398453	208188	124675	331285	460973	1054484	29
166872957	18542782	16158540	142618589	4834508	59463464	2407755	27707680	15662967	30

⁽A) Includes Rs. 185916 thousands spent out of advances from the Contingency Fund during 1987-88 and 1993-94 and recouped to the Fund during the year 2007-08.

the Fund during the year 2007-08.

(B) Includes Rs. 153000 thousands spent out of advances from the Contingency Fund during 1987-88 and 1991-92 and recouped to the Fund during the year 2007-08.

(C) Minus expenditure is due to excess of receipts over the expenditure during the year.

(D) Includes Rs. 77930 thousands spent out of the advances from Contingency Fund during 1990-91,1991-92,1993-94 and 1994-95 and recouped to the Fund during the year 2007-08.

(In thousands of rupees) Union U.T.Govt STATE GOVERNMENTS Arunachal Assam Chhattisgarh NCT Delhi Andhra RECEIPTS Government Puducherry Bihar Goa Pradesh Pradesh CONSOLIDATED FUND E-PUBLIC DEBT-6001-Internal Debt of the Central Government 18512932242 6002-External Debt 168086384 6003-Internal Debt of the 11990761 3370000 102234481 2850067 11436400 1423075 4136300 State Government 6004-Loans and Advances from 9089870 4682569 1196195 911538 880400 60500 -607811 7460200 the Central Government TOTAL : E-PUBLIC DEBT 4250400 111324351 2910567 11382950 16118969 18681018626 2619270 7460200 5047838 F-LOANS AND ADVANCES -General Services-6075-Loans for Miscellaneous 131 6000 General Services Total: General Services 0 0 131 0 0 0 0 6000 0 Social Services-6202-Loans for Education Sports, Art and Culture 2 3 6287 6210-Loans for Medical and 12424 Public Health 6211-Loans for Family Welfare 6212-Loans for Nutrition 6215-Loans for Water Supply 338 and Sanitation 601 498 219 137 6216-Loans for Housing 66128 266 19519 3527 6217-Loans for Urban Development 273832 424 3401 15000 397828 1258 6220-Loans for Information and 7041 **Publicity** 6221-Loans for Broadcasting 6225-Loans for Welfare of Scheduled Castes, Scheduled Tribes and other backward classes 107 6235-Loans for Social Security 2 47 115 and Welfare 6245-Loans for Relief on account of Natural Calamities 6250-Loans for other Social 11859 Services Total : Social Services 286922 561 88431 0 266 15719 417845 11128 **Economic Services** 6401-Loans for Crop Husbandry 5776 375 20418 13 467 6 6402-Loans for Soil and Water 1721 Conservation 90 6403-Loans for Animal Husbandry 3 20915 955 6404-Loans for Dairy Development 374706 477 2 Total : Economic Services 852 41333 955 382206 0 0 13 559 6

carried over to page 110

(A) Minus balance is due to debt waiver scheme granted by the Govt. of India.

X	Union	U.T.Govt.				GOVERNM			
DISBURSEMENTS	Government	Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa
CONSOLIDATED FUND E-PUBLIC DEBT-									
6001-Internal Debt of the Central Government	15966172175	-	_	_			-	-	
6002-External Debt	74932504	-	-	-	-		-	-	-
6003-Internal Debt of the State Government	-	-	40410672	549734	5690611	12033468	2717050	-	510557
6004-Loans and Advances from the Central Government		1089230	(A) 9524254	(B) 221573	60837	4285046	2866831	9750925	172453
TOTAL : E-PUBLIC DEBT	16041104679	1089230	49934926	771307	5751448	16318514	5583881	9750925	683010
F-LOANS AND ADVANCES -									
General Services- 6075-Loans for Miscellaneous General Services			J				90000	-	
Total : General Services	0	0	0	0	0	0	90000	0	0
Social Services-									
6202-Loans for Education, Sports Art and Culture	952100	-	70000	-			-	-	45000
6210-Loans for Medical and Public Health		-	1041363	-	-		_	-	
6211-Loans for Family Welfare	-			-	-	/ -	-	-	
6212-Loans for Nutrition	-	-	10	-	-		-	-	\ <u>-</u>
6215-Loans for Water Supply and Sanitation			250000	-	-		293000	11492500	
6216-Loans for Housing	53300	195	23488230	-	3540	-	34187	-	430
6217-Loans for Urban Development	13225000	-	58200	-	245960	-	237851	1883000	
6220-Loans for Information and Publicity		-		_	-		_	-	
6221-Loans for Broadcasting	2107400	-		-	-		-	-	
6225-Loans for Welfare of Scheduled Castes, Scheduled Tribes and other backward classes	617	_	100800		4998			-	
6235-Loans for Social Security and Welfare	15	-	1000		-		_	-	78
6245-Loans for Relief on account of Natural Calamities	-	-	-		-		-	-	
6250-Loans for other Social Services	-	-		-	-		-	-	
Total : Social Services	16338432	195	25009593	0	254498	0	565038	13375500	45508
Economic Services-									
6401-Loans for Crop Husbandry	7170	-	-	-	-		2536	-	
6402-Loans for Soil and Water Conservation					-			-	8
6403-Loans for Animal Husbandry	-	-		-	-		-	-	
6404-Loans for Dairy Development	-	800	168434	-	-		-	-	
Total : Economic Services carried over to page 111	7170	800	168434	0	0	C	2536	0	0

given by Ministry of Finance, Department of Expenditure on repayment of consolidated loan.

(B) Includes a Debt Relief of Rs. 202061 thousands given by Department of Expenditure, Ministry of Finance, Government of India on repayment to debt consolidated and relief facility to states.

No. 5 - ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEBT.

LOANS and ADVANCES (Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and

STATE GOVERNMENTS for the year ended 31st March, 2008 - Contd.

(In thousands of rupees) STATE GOVERNMENTS RECEIPTS Gujarat Himachal Haryana Jammu and Jharkhand Karnataka Kerala Madhya Pradesh Kashmir Pradesh CONSOLIDATED FUND E-PUBLIC DEBT-6001-Internal Debt of the Central Government 6002-External Debt 6003-Internal Debt of the State Government 84020681 7757469 17984717 38259199 20086599 15506339 122120683 28319332 6004-Loans and Advances from the Central Government 2090347 677530 506523 171543 139944 8060007 4164300 5390144 TOTAL : E-PUBLIC DEBT 86111028 8434999 18491240 38430742 20226543 23566846 126284983 33709476 F-LOANS AND ADVANCES -General Services-6075-Loans for Miscellaneous General Services 24703 243800 Total: General Services 24703 0 243800 0 0 0 0 0 Social Services-6202-Loans for Education 38 293 1457 899 788 2053 Sports. Art and Culture 6210-Loans for Medical and 440 Public Health 6211-Loans for Family Welfare 76 6212-Loans for Nutrition 6215-Loans for Water Supply and Sanitation 880 413 525 199 110682 48137 4258 873 81400 1735 6216-Loans for Housing 14 6217-Loans for Urban Development 49783 1571 500 31179 11683 20372 6220-Loans for Information and Publicity 1060 6221-Loans for Broadcasting 6225-Loans for Welfare of Scheduled Castes, Scheduled Tribes and other backward classes 7952 40 5439 6235-Loans for Social Security 372 25 632 34 and Welfare 6245-Loans for Relief on account of 348 1550 Natural Calamities 3171 6250-Loans for other Social 300 5 Services 1040 Total : Social Services 172878 50414 20577 24213 4671 2770 114616 **Economic Services** 6401-Loans for Crop Husbandry 552 4 205 276 27 6 5245 6402-Loans for Soil and Water 24 604 1 686 7 1314 Conservation 6403-Loans for Animal Husbandry 2 76 3 6404-Loans for Dairy Development 90228 Total : Economic Services 809 353 27 13 6562 4 90914 carried over to page 112

(In thousands of rupees) STATE GOVERNMENTS DISBURSEMENTS Himachal Jammu and Jharkhand Karnataka Gujarat Haryana Kerala Madhya Pradesh Kashmir Pradesh CONSOLIDATED FUND E-PUBLIC DEBT-6001-Internal Debt of the Central Government 6002-External Debt 6003-Internal Debt of the 13803490 7281744 8811717 16276791 5724291 8802078 81620550 12401356 State Government 6004-Loans and Advances from 1749435 4485641 2555726 4368626 the Central Government 5539328 1127432 554288 1392345 TOTAL : E-PUBLIC DEBT 19342818 8409176 9366005 17669136 7473726 13287719 84176276 16769982 F-LOANS AND ADVANCES -General Services-6075-Loans for Miscellaneous General Services 2582278 Total : General Services 2582278 0 0 0 0 0 0 0 Social Services-6202-Loans for Education, 40000 Sports Art and Culture 6210-Loans for Medical and 39115 Public Health 6211-Loans for Family Welfare 150 6212-Loans for Nutrition 6215-Loans for Water Supply 469757 6621800 434095 958454 and Sanitation 6216-Loans for Housing 12000 3000000 50534 233261 1950304 2906215 6217-Loans for Urban Development 7100 6220-Loans for Information and **Publicity** 6221-Loans for Broadcasting 6225-Loans for Welfare of Scheduled Castes, Scheduled Tribes and other backward classes 142127 3000 771 6235-Loans for Social Security and Welfare 800 6245-Loans for Relief on account of Natural Calamities 6250-Loans for other Social Services Total : Social Services 142127 3005 715018 5948023 6681005 3380310 6401-Loans for Crop Husbandry 6800 19452 2084 6402-Loans for Soil and Water Conservation 10500 6403-Loans for Animal Husbandry 4 6404-Loans for Dairy Development Total: Economic Services 0 6800 8 0 19452 12584

carried over to page 113

(A) Includes Rs. 3630600 thousands received by the State Govt. on account of debt consolidation and Relief Facility to State under recommendations of the Twelfth Finance Commission from Govt. of India.

(In thousands of rupees) STATE GOVERNMENTS RECEIPTS Maharashtra Manipur Meghalaya Nagaland Mizoram Orissa Puniab CONSOLIDATED FUND E-PUBLIC DEBT-6001-Internal Debt of the Central Government 6002-External Debt 6003-Internal Debt of the State Government 134320834 2914653 2445432 2139950 8790981 4170522 56210084 6004-Loans and Advances from the Central Government 3292073 83322 26357 97159 -109027 898461 4296271 **TOTAL: E-PUBLIC DEBT** 137612907 2997975 2471789 2237109 8681954 5068983 60506355 F-LOANS AND ADVANCES -General Services 6075-Loans for Miscellaneous General Services Total : General Services 0 0 0 0 Social Services-6202-Loans for Education Sports, Art and Culture 210 1441 12 6210-Loans for Medical and Public Health 8 6211-Loans for Family Welfare 967 6212-Loans for Nutrition 6215-Loans for Water Supply 647206 95 and Sanitation 6216-Loans for Housing 492983 16520 438 239266 830 39704 811 6217-Loans for Urban Development 38907 98 5241 34 6220-Loans for Information and Publicity 6221-Loans for Broadcasting 6225-Loans for Welfare of Scheduled Castes, Scheduled Tribes and 12426 other backward classes 6235-Loans for Social Security and Welfare 1710 6245-Loans for Relief on account of Natural Calamities 3493 6250-Loans for other Social 74379 21 Services Total : Social Services 1272281 16520 438 239300 830 41338 6093 **Economic Services** 6401-Loans for Crop Husbandry 307 2 6402-Loans for Soil and Water 2414 6224 Conservation 6403-Loans for Animal Husbandry 1739 17 6404-Loans for Dairy Development 23864 28324 0 0 17 6226 Total: Economic Services 0 0 carried over to page 114

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

(In thousands of rupees) STATE GOVERNMENTS DISBURSEMENTS Maharashtra Meghalaya Nagaland Orissa Punjab Manipur Mizoram CONSOLIDATED FUND E-PUBLIC DEBT-6001-Internal Debt of the Central Government 6002-External Debt 6003-Internal Debt of the 42864250 1014992 817387 1271852 6247291 14118060 17493992 State Government 6004-Loans and Advances from 4126758 2450395 173441 4331616 3582520 the Central Government 167812 43124 TOTAL : E-PUBLIC DEBT 990828 1439664 46991008 3465387 6290415 18449676 21076512 F-LOANS AND ADVANCES -General Services-6075-Loans for Miscellaneous General Services Total : General Services 0 0 Social Services 6202-Loans for Education Sports Art and Culture 5000 6210-Loans for Medical and Public Health 6211-Loans for Family Welfare 2400 6212-Loans for Nutrition 6215-Loans for Water Supply 80790 and Sanitation 6216-Loans for Housing 2565169 39600 1937077 6217-Loans for Urban Development 173180 6220-Loans for Information and **Publicity** 6221-Loans for Broadcasting 6225-Loans for Welfare of Scheduled Castes, Scheduled Tribes and other backward classes 291202 6235-Loans for Social Security and Welfare 100 6245-Loans for Relief on account of Natural Calamities 215 6250-Loans for other Social Services 77409 **Total: Social Services** 3195465 0 39600 1937077 0 6401-Loans for Crop Husbandry 45700 6402-Loans for Soil and Water 35167 Conservation 6403-Loans for Animal Husbandry 6404-Loans for Dairy Development 45700 35167 Total : Economic Services

carried over to page 115 (A) Includes a debt relief of Rs. 3399705 thousands given by Deptt. of Expenditure, Ministry of Finance, Govt. of India on repayment of consolidated loan.

(B) Includes a debt relief of Rs. 375400 thousands given by Deptt. of Expenditure, Ministry of Finance, Govt. of India on repayment of consolidated loan.

⁽C) Includes a debt waiver of Rs. 149000 thousands given by Deppt. of Expenditure, Ministry of Finance, Govt. of India on repayment of consolidated loan.

⁽D) Includes debt relief of Rs. 3819000 thousands pertaining to the year 2007-08 given by Deptt. Of Expenditure. Ministry of Finance, Govt. of India on repayment of consolidated loan.

(In thousands of rupees) STATE GOVERNMENTS RECEIPTS Rajasthan Sikkim Tamil Tripura Uttar Uttarakhand West Nadu Pradesh Bengal CONSOLIDATED FUND E-PUBLIC DEBT-6001-Internal Debt of the Central Government 18512932242 6002-External Debt 168086384 6003-Internal Debt of the 46357791 2740841 68680596 468015 87097280 18929779 275025437 1181788798 State Government 6004-Loans and Advances from 4275563 55552 7788643 32921 3689730 163551 6938794 76403169 the Central Government TOTAL : E-PUBLIC DEBT 50633354 2796393 76469239 500936 90787010 19093330 281964231 19939210593 F-LOANS AND ADVANCES -General Services-6075-Loans for Miscellaneous 472412 197778 General Services Total : General Services 0 0 0 0 197778 0 0 472412 Social Services-6202-Loans for Education 372 388 6085 20328 Sports, Art and Culture 6210-Loans for Medical and 117 12989 Public Health 6211-Loans for Family Welfare 1043 0 6212-Loans for Nutrition 6215-Loans for Water Supply 16879 4990 672624 and Sanitation 6216-Loans for Housing 11974 20560 992 254622 125902 1541497 6217-Loans for Urban Development 24892 163674 498562 42 1538281 6220-Loans for Information and 15595 C 23696 Publicity 6221-Loans for Broadcasting 0 6225-Loans for Welfare of Scheduled Castes. Scheduled Tribes and other backward classes 435 3918 30326 6235-Loans for Social Security and Welfare 5000 54 63 0 8054 6245-Loans for Relief on account of 3492 -1513 122 Natural Calamities 10664 6250-Loans for other Social 507 87102 Services 29 Total : Social Services 46165 117 219584 992 764444 0 126451 3946604 **Economic Services** 6401-Loans for Crop Husbandry 73568 -4281 1638 20110 124714 6402-Loans for Soil and Water 4011 17102 Conservation 6 6403-Loans for Animal Husbandry 23710 6404-Loans for Dairy Development 250018 739295 249748 1638 904821 Total: Economic Services carried over to page 116

(In thousands of rupees) STATE GOVERNMENTS DISBURSEMENTS Rajasthan Sikkim Tamil Tripura Uttar Uttarakhand West Nadu Pradesh Benga CONSOLIDATED FUND E-PUBLIC DEBT-6001-Internal Debt of the Central Government 15966172175 6002-External Debt 74932504 6003-Internal Debt of the 14645568 409037 32352648 888772 41786915 7520014 161262543 559327430 State Government 6004-Loans and Advances from 3103415 326359 13173526 the Central Government 3812513 146625 280517 11901741 97364332 TOTAL : E-PUBLIC DEBT 18458081 555662 35456063 1169289 53688656 7846373 174436069 16697796441 F-LOANS AND ADVANCES -General Services-6075-Loans for Miscellaneous 704170 43679 3420127 General Services Total : General Services 0 0 0 0 704170 43679 0 3420127 Social Services-6202-Loans for Education, 1138000 Sports Art and Culture 25000 900 6210-Loans for Medical and Public Health 1080482 6211-Loans for Family Welfare 2550 6212-Loans for Nutrition 0 6215-Loans for Water Supply and Sanitation 513193 1974310 45000 23132899 1688946 32873213 6216-Loans for Housing 6217-Loans for Urban Development 506300 50000 840625 22316996 6220-Loans for Information and 522 16000 16522 Publicity 2107400 6221-Loans for Broadcasting 6225-Loans for Welfare of Scheduled Castes, Scheduled Tribes and other backward classes 7578 2550 41200 594843 6235-Loans for Social Security and Welfare 100000 8370 115 110478 6245-Loans for Relief on account of 215 Natural Calamities 6250-Loans for other Social Services 32500 109909 2074780 45000 856740 83483507 Total : Social Services 140078 2736511 0 0 6401-Loans for Crop Husbandry 400602 300000 5405 723151 15500 1528404 6402-Loans for Soil and Water 35167 Conservation 6403-Loans for Animal Husbandry 10504 489586 6404-Loans for Dairy Development 320352 Total : Economic Services 400602 620352 5405 723151 15500 2063661 0 carried over to page 117

⁽A) This includes debt waiver of Rs. 2632800 thousands sanctioned to Tamil Nadu Government by the Govt. of India, Ministry of Finance, Deptt of Expenditure as per recommendations of Twelfth Finance Commission.

⁽B) Includes a debt relief of Rs 94022 thousands given by Deptt. Of Expenditure, Ministry of Finance, Govt. of India on repayment of consolidated loan (Rs 2354222 thousands).

	Union	U.T.Govt.			STATE	GOVERNM	ENTS	(In thousands	
RECEIPTS	Government	Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa
Total : Economic Services									
brought forward from page 102	382206	852	41333	0	0	13	559	955	6
F-LOANS AND ADVANCES - Contd.									
								1	
6405-Loans for Fisheries	14995	61589	552	-	-	-	5	-1	57
					1		47.40		
6406-Loans for forestry and Wild Life	-	-	-	-	-1	-	17443	-	,
6407-Loans for Plantations					1			1	
5407-Eualis Ioi Flantations			-	-		-			-
6408-Loans for Food Storage and									
Warehousing	4433	-	43	_	_		3914986	-1	
6416-Loans for Agriculture					1				
Financial Institutions	117960	-	_	-1	-		-	-1	
6425-Loans for Co-operation	1088837	44	16800	5557	1455	40212	72644	6	2912
				1				-	
6435-Loans for Agricultural									
Programmes	-	391	48230	-	-	-	-		
6501-Loans for Special Programmes								1	
for Rural Development			-	-	-	-	14	-	
0505								1	
6505-Loans for Rural Employment	-	-		-	-	-	-	-1	
6506-Loans for Land Reforms						19	į.		
6300-Eoalis for Earld Reforms	1			- 1		13			
6515-Loans for other Rural		1			į			1	
Development Programmes	107	609		-			1 1	94189	
Bevelopinent i regianines	107	000						01100	
6551-Loans for Hill Areas				i	-	-	(-	
				1 1				1	
6552-Loans for North-Eastern Areas	543952	-	-	-	-	-	-	-	-
6575-Loans for other Special Areas	-	-	-	-	-	-	-	-1	
Programmes									
6701-Loans for Major and Medium	4								
Irrigation	-	-1	-	-	-	-	1	-1	
6702-Loans for Minor Irrigation									
oroz-Loans for Willor Irrigation									
6705-Loans for Command Areas									
Development	1 2	_	_	-			_	_	
Sevelepment								1	
6711 Loans for Flood Control				1	1			1	
Projects	-	-	-	-	-	-	-	-	
6801-Loans for Power Projects	230035	-	242264	-	58469	1	341360	731303	
				1					
6802-Loans for Petroleum	6111	-		-	-		-	-	*
0000					i				
6803-Loans for Coal and Lignite		1	•	-	-		-	- 1	
6810-Loans for Non-conventional	1								
Sources of Energy	1				-1			i	
6851-Loans for Village and Small								1	
Industries	3972	161	80345	29	286	979	405	1349	105
6852-Loans for Iron and Steel				1			i		
Industries		-	-	-	-		153	-	
6853-Loans for Non-ferrous Mining				1					
and Metallurgical Industries	1 -		-	-	-			-	-
7-1-1-5	-			-			-		
Total : Economic Services	220200	62646	420EC7	5586	60240	44224	43.47EFF	827002	3080
carried over to page 118	2392608	63646	429567	9986	60210	41224	4347555	827802	3080
		1		1 .	- 1		4		

(In thousands of rupees) U.T.Govt. STATE GOVERNMENTS Union DISBURSEMENTS Government Chhattisgarh NCT Delhi Puducherry Andhra Arunachal Assam Bihar Gna Pradesh Pradesh **Total: Economic Services** brought forward from page 103
F-LOANS AND ADVANCES - Contd. 7170 800 168434 0 0 2536 0 6405-Loans for Fisheries 700 200 6406-Loans for forestry and Wild Life 100000 6407-Loans for Plantations 6408-Loans for Food Storage and Warehousing 3885642 6416-Loans for Agriculture Financial Institutions 6425-Loans for Co-operation 595473 393213 1850 107225 273452 -1 1984 6435-Loans for Agricultural Programmes 6501-Loans for Special Programmes for Rural Development 6505-Loans for Rural Employment 6506-Loans for Land Reforms 6515-Loans for other Rural **Development Programmes** 100 716 6551-Loans for Hill Areas 6552-Loans for North-Eastern Areas 6575-Loans for other Special Areas Programmes 6701-Loans for Major and Medium Irrigation 6702-Loans for Minor Irrigation 6705-Loans for Command Areas Development 6711-Loans for Flood Control Projects 6801-Loans for Power Projects 7104100 156637 1023600 2372306 5000 1307100 6802-Loans for Petroleum 6803-Loans for Coal and Lignite 6810-Loans for Non-conventional Sources of Energy 61500 6851-Loans for Village and Small Industries 64400 17462 748 1098 7570 6852-Loans for Iron and Steel Industries 90000 6853-Loans for Non-ferrous Mining and Metallurgical Industries Total : Economic Services carried over to page 119 7933443 1000 718284 1041061 2480995 4257728 1314670 1984

(In thousands of rupees) STATE GOVERNMENTS RECEIPTS Gujarat Haryana Himachal Jammu and Jharkhand Kamataka Madhya Pradesh Kashmir Pradesh Total : Economic Services brought forward from page 104
F-LOANS AND ADVANCES - Contd. 578 809 353 27 90914 13 6562 6405-Loans for Fisheries 3670 4491 3319 155 6406-Loans for forestry and Wild Life 6407-Loans for Plantations 6408-Loans for Food Storage and 3755 704 3279 Warehousing 6092 6416-Loans for Agriculture Financial Institutions 3 6425-Loans for Co-operation 63138 34139 48099 16399 56375 164517 6435-Loans for Agricultural Programmes 6501-Loans for Special Programmes for Rural Development 6505-Loans for Rural Employment 6506-Loans for Land Reforms 26 -2 6515-Loans for other Rural **Development Programmes** 2077 146 6551-Loans for Hill Areas 6552-Loans for North-Eastern Areas 6575-Loans for other Special Areas Programmes 6701-Loans for Major and Medium !rrigation 6702-Loans for Minor Irrigation 6705-Loans for Command Areas 22 Development 6711-Loans for Flood Control Projects 6801-Loans for Power Projects 315831 165614 270000 66630 17349 7496 6802-Loans for Petroleum 6803-Loans for Coal and Lignite 6810-Loans for Non-conventional Sources of Energy 6851-Loans for Village and Small 776725 27799 1267 74131 781 4860 65 22415 Industries 6852-Loans for Iron and Steel 2449 Industries 6853-Loans for Non-ferrous Mining 15185 and Metallurgical Industries Total: Economic Services 978559 94932 271294 182813 391836 418 218486 139930 carried over to page 120

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

(In thousands of rupees) STATE GOVERNMENTS DISBURSEMENTS Gujarat Haryana Himachal Jammu and Jharkhand Karnataka Kerala Madhya Pradesh Kashmir Pradesh Total: Economic Services brought forward from page 105 F-LOANS AND ADVANCES - Contd. 6800 19452 12584 6405-Loans for Fisheries 93475 310 400 6406-Loans for forestry and Wild Life 30639 6407-Loans for Plantations 6408-Loans for Food Storage and 5000 81293 211738 Warehousing 6416-Loans for Agriculture Financial Institutions 83255 6425-Loans for Co-operation 1500 57122 5787 20866 179577 375994 6435-Loans for Agricultural Programmes 6501-Loans for Special Programmes for Rural Development 6505-Loans for Rural Employment 6506-Loans for Land Reforms 6515-Loans for other Rural Development Programmes 21886 2000 2984 6551-Loans for Hill Areas 6552-Loans for North-Eastern Areas 6575-Loans for other Special Areas Programmes 6701-Loans for Major and Medium Irrigation 6702-Loans for Minor Irrigation 6705-Loans for Command Areas Development 6711-Loans for Flood Control Projects 6801-Loans for Power Projects 115770 25083 13330 5143049 55500 100000 5196753 6802-Loans for Petroleum 6803-Loans for Coal and Lignite 6810-Loans for Non-conventional Sources of Energy 6851-Loans for Village and Small 2691 95106 5000 29 183250 Industries 6852-Loans for Iron and Steel 8772 Industries 6853-Loans for Non-ferrous Mining and Metallurgical Industries Total : Economic Services 5585641 124961 32917 5146033 787492 carried over to page 121 199197 280754

(In thousands of rupees) STATE GOVERNMENTS RECEIPTS Maharashtra Manipur Meghalaya Mizoram Nagaland Orissa Punjab **Total: Economic Services** brought forward from page 106 28324 6226 F-LOANS AND ADVANCES - Contd. 6405-Loans for Fisheries 98007 6406-Loans for forestry and Wild Life 220000 6407-Loans for Plantations 6408-Loans for Food Storage and (A) Warehousing -80 6416-Loans for Agriculture Financial Institutions 6425-Loans for Co-operation 193182 402 866 4036 724 10688 2435 6435-Loans for Agricultural Programmes 3072 6501-Loans for Special Programmes for Rural Development 6505-Loans for Rural Employment 6506-Loans for Land Reforms 6515-Loans for other Rural **Development Programmes** 14887 35 252 6551-Loans for Hill Areas 6552-Loans for North-Eastern Areas 6575-Loans for other Special Areas Programmes 6701-Loans for Major and Medium Irrigation 6702-Loans for Minor Irrigation 106 167 6705-Loans for Command Areas Development 6711-Loans for Flood Control Projects 6801-Loans for Power Projects 3259263 1102874 13653338 6802-Loans for Petroleum 6803-Loans for Coal and Lignite 6810-Loans for Non-conventional Sources of Energy 6851-Loans for Village and Small Industries 5220 30 19 7496 7136 6852-Loans for Iron and Steel Industries 6853-Loans for Non-ferrous Mining and Metallurgical Industries Total: Economic Services carried over to page 122 3818909 432 866 4055 724 1124349 13669387

⁽A) Minus credit is due to correction of misclassification during previous years.

(In thousands of rupees) STATE GOVERNMENTS DISBURSEMENTS Maharashtra Meghalaya Orissa Manipur Mizoram Nagaland Punjab Total : Economic Services brought forward from page 107 F-LOANS AND ADVANCES - Contd. 35167 45700 0 6405-Loans for Fisheries 149629 1226 6406-Loans for forestry and Wild Life 6407-Loans for Plantations 6408-Loans for Food Storage and Warehousing 6416-Loans for Agriculture Financial Institutions 6425-Loans for Co-operation 1587388 6062 845 26123 125096 67000 6435-Loans for Agricultural Programmes 6501-Loans for Special Programmes for Rural Development 6505-Loans for Rural Employment 6506-Loans for Land Reforms 6515-Loans for other Rural Development Programmes 6551-Loans for Hill Areas 6552-Loans for North-Eastern Areas 1000 6575-Loans for other Special Areas Programmes 6701-Loans for Major and Medium Irrigation 6702-Loans for Minor Irrigation 6705-Loans for Command Areas Development 6711-Loans for Flood Control Projects 1097058 6801-Loans for Power Projects 139394 6802-Loans for Petroleum 6803-Loans for Coal and Lignite 6810-Loans for Non-conventional Sources of Energy 6851-Loans for Village and Small 100 41 Industries 579226 41200 6852-Loans for Iron and Steel Industries 6853-Loans for Non-ferrous Mining and Metallurgical Industries Total : Economic Services 102208 126422 carried over to page 123 3459001 41200 145456 1845 26123

(In thousands of rupees) STATE GOVERNMENTS Total RECEIPTS Rajasthan Sikkim Tamil Uttar Uttarakhand West Tripura Nadu Pradesh Bengal Total: Economic Services brought forward from page 108 73574 0 249748 0 1638 0 20110 904821 F-LOANS AND ADVANCES - Contd. 6405-Loans for Fisheries 3 160 187003 6406-Loans for forestry and Wild Life 237443 6407-Loans for Plantations 14197 14197 6408-Loans for Food Storage and 427 6831549 524 10765713 Warehousing 1 6416-Loans for Agriculture Financial Institutions 117963 6425-Loans for Co-operation 276328 168373 476 253830 10955 14315 2547744 6435-Loans for Agricultural 1354 53047 Programmes 6501-Loans for Special Programmes for Rural Development 738 738 6505-Loans for Rural Employment -731 -731 6506-Loans for Land Reforms 42 -1 6515-Loans for other Rural 149726 **Development Programmes** 12 36418 992 6551-Loans for Hill Areas 235 64 299 6552-Loans for North-Eastern Areas 543952 6575-Loans for other Special Areas 0 **Programmes** 6701-Loans for Major and Medium 0 Irrigation 6702-Loans for Minor Irrigation 52 255 580 6705-Loans for Command Areas Development 250 15 292 6711-Loans for Flood Control Projects 0 6801-Loans for Power Projects 17303108 176352 602623 4399104 42943014 6111 6802-Loans for Petroleum 6803-Loans for Coal and Lignite 0 6810-Loans for Non-conventional Sources of Energy 0 6851-Loans for Village and Small Industries 48253 23518 47 57424 485 3650 1148952 6852-Loans for Iron and Steel Industries 579 3181 6853-Loans for Non-ferrous Mining and Metallurgical Industries 20008 35193 Total: Economic Services 17702004 7522610 313416 carried over to page 124 614127 4438331 59659280

⁽A) Minus firuge is under investigation.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

(In thousands of rupees) STATE GOVERNMENTS Total DISBURSEMENTS Rajasthan Sikkim Uttarakhand Tamil Tripura Uttar Nadu Pradesh Bengal Total : Economic Services brought forward from page 109 400602 620352 15500 2063661 0 5405 723151 F-LOANS AND ADVANCES - Contd. 100000 345940 6405-Loans for Fisheries 6406-Loans for forestry and Wild Life 130639 6407-Loans for Plantations 81600 23500 105100 6408-Loans for Food Storage and 18318 9000000 23115 200000 13425106 Warehousing 6416-Loans for Agriculture Financial Institutions 83255 19745 4519609 6425-Loans for Co-operation 260785 20276 215 315889 76143 6435-Loans for Agricultural 0 Programmes 6501-Loans for Special Programmes for Rural Development 0 6505-Loans for Rural Employment 0 6506-Loans for Land Reforms 0 6515-Loans for other Rural Development Programmes 27686 6551-Loans for Hill Areas 34046 34046 6552-Loans for North-Eastern Areas 1000 6575-Loans for other Special Areas Programmes 0 6701-Loans for Major and Medium Irrigation 0 6702-Loans for Minor Irrigation 0 6705-Loans for Command Areas 0 Development 6711-Loans for Flood Control Projects 0 6801-Loans for Power Projects 1709502 49164 1174862 7881407 34669615 0 6802-Loans for Petroleum 6803-Loans for Coal and Lignite 0 6810-Loans for Non-conventional 61500 Sources of Energy 6851-Loans for Village and Small 83365 1291259 Industries 7500 122806 79667 6852-Loans for Iron and Steel 98772 Industries 6853-Loans for Non-ferrous Mining 50000 and Metallurgical Industries

Total: Economic Services 50000 1917758 8413961 56907188 carried over to page 125 2396707 0 9944198 215 424076

(In thousands of rupees) STATE GOVERNMENTS Union U.T.Govt. Chhattisgarh NCT Delhi RECEIPTS Government Andhra Assam Puducherry Arunachal Bihar Goa Pradesh Pradesh **Total: Economic Services** 2392608 63646 429567 5586 60210 41224 4347555 827802 brought forward from page 110 3080 F-LOANS AND ADVANCES - Contd. 6854-Loans for Cement and Non-14517 Metallic Mineral Industries 6855-Loans for Fertilizer 4800 Industries 6856-Loans for Petro-Chemical Industries 6857-Loans for Chemical and Phramaceutical Industries 14300 6858-Loans for Engineering Industries 258505 6859-Loans for Telecommunication and Electronic Industries 17240 6860-Loans for Consumer Industries 363570 438249 171068 6861-Loans for Atomic Energy Industries 6875-Loans for other Industries 110543 6885-Other Loans to Industries and 905774 1495 143 Minerals 7002-Loans to Railways 658783 7051-Loans to Port and Light Houses 7052-Loans for Shipping 7053-Loans for Civil Aviation 150000 7055-Loans for Road Transport 7056-Loans for Inland Water Transport 7075-Loans for other Transport Services 8617390 7225-Loans for Telecommunication Services 7275-Loan for other Communication Services 7425-Loans for other Scientific

2341

980700

5586

60210

213787

4347555

827802

3223

2500

63646

13399987

Research

Total : Economic Services

carried over to page 126

(In thousands of rupees) STATE GOVERNMENTS Union U.T.Govt. DISBURSEMENTS Chhattisgarh NCT Delhi Government Puducherry Arunachal Goa Andhra Assam Bihar Pradesh Pradesh **Total: Economic Services** 7933443 2480995 4257728 1984 brought forward from page 111 1000 718284 1850 1041061 1314670 F-LOANS AND ADVANCES - Contd. 6854-Loans for Cement and Non-Metallic Mineral Industries 53300 6855-Loans for Fertilizer Industries 566300 6856-Loans for Petro-Chemical Industries 208402 6857-Loans for Chemical and 596000 Phramaceutical Industries 6858-Loans for Engineering 3448947 Industries 500 6859-Loans for Telecommunication and Electronic Industries 3520000 6860-Loans for Consumer Industries 3483770 199576 104596 171402 6861-Loans for Atomic Energy Industries 6875-Loans for other Industries 67048 6885-Other Loans to Industries and 60000u 1252 Minerals 7002-Loans to Railways 7051-Loans to Port and Light Houses 7052-Loans for Shipping 175000 170026 7053-Loans for Civil Aviation 7055-Loans for Road Transport 222672 13170700 7056-Loans for Inland Water Transport 7075-Loans for other Transport 4440000 1862652 Services 7225-Loans for Telecommunication Services 7275-Loan for other Communication Services 7425-Loans for other Scientific Research 594500 **Total: Economic Services** carried over to page 127 25619662 1000 3240758 1850 1145657 2653649 4257728 14485370 1984

(In thousands of rupees) STATE GOVERNMENTS RECEIPTS Gujarat Haryana Himachal Jammu and Jharkhand Karnataka Kerala Madhya Pradesh Kashmir Pradesh **Total: Economic Services** brought forward from page 112 391836 978559 94932 418 271294 218486 139930 182813 F-LOANS AND ADVANCES - Contd. 6854-Loans for Cement and Non-Metallic Mineral Industries 6855-Loans for Fertilizer Industries 58360 6856-Loans for Petro-Chemical Industries 6857-Loans for Chemical and Phramaceutical Industries 6858-Loans for Engineering Industries 4000 42686 6859-Loans for Telecommunication and Electronic Industries 11713 6860-Loans for Consumer Industries 6861-Loans for Atomic Energy Industries 6875-Loans for other Industries 1086 6885-Other Loans to Industries and 636500 4165 11634 617334 Minerals 7002-Loans to Railways 7051-Loans to Port and Light Houses 1645 7052-Loans for Shipping 7053-Loans for Civil Aviation 7055-Loans for Road Transport 24129 7056-Loans for Inland Water Transport 7075-Loans for other Transport Services 7225-Loans for Telecommunication Services 7275-Loan for other Communication Services 7425-Loans for other Scientific Research **Total: Economic Services** 1033981 978559 94932 418 275459 313774 194250 800147 carried over to page 128

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

(In thousands of rupees) STATE GOVERNMENTS DISBURSEMENTS Gujarat Himachal Haryana Jammu and Jharkhand Karnataka Kerala Madhya Pradesh Kashmir Pradesh Total: Economic Services brought forward from page 113 124961 199197 32917 5146033 280754 787492 5585641 F-LOANS AND ADVANCES - Contd. 6854-Loans for Cement and Non-Metallic Mineral Industries 6855-Loans for Fertilizer Industries 6856-Loans for Petro-Chemical Industries 6857-Loans for Chemical and Phramaceutical Industries 37226 6858-Loans for Engineering Industries 800000 234743 6859-Loans for Telecommunication and Electronic Industries 353900 6860-Loans for Consumer Industries 1100000 512457 290015 6861-Loans for Atomic Energy Industries 6875-Loans for other Industries 6885-Other Loans to Industries and Minerals 1200590 181647 50045 7002-Loans to Railways 7051-Loans to Port and Light Houses 7052-Loans for Shipping 7053-Loans for Civil Aviation 7055-Loans for Road Transport 2350000 169300 432058 7056-Loans for Inland Water Transport 7075-Loans for other Transport Services 11058 7225-Loans for Telecommunication Services 7275-Loan for other Communication Services 7425-Loans for other Scientific Research Total : Economic Services carried over to page 129 3675551 1299197 32917 350955 5146033 5585641

⁽A) Includes Rs. 132777 thousands recouped to the Contingency Fund during the year 2007-08 which was debited to the Contingency Fund during 2006-07 through book adjustment for contra credit to the Major Head-0040 Taxes on Sales, Trade etc.

(In thousands of rupees) STATE GOVERNMENTS RECEIPTS Maharashtra Meghalaya Nagaland Orissa Manipur Mizoram Punjab Total : Economic Services 3818909 432 866 4055 724 1124349 brought forward from page 114 13669387 F-LOANS AND ADVANCES - Contd. 6854-Loans for Cement and Non-Metallic Mineral Industries 6855-Loans for Fertilizer Industries 6856-Loans for Petro-Chemical Industries 6857-Loans for Chemical and Phramaceutical Industries 6858-Loans for Engineering Industries 6859-Loans for Telecommunication and Electronic Industries 6860-Loans for Consumer Industries 250000 200 6861-Loans for Atomic Energy Industries 6875-Loans for other Industries 6885-Other Loans to Industries and 45510 4840 Minerals 7002-Loans to Railways 7051-Loans to Port and Light Houses 7052-Loans for Shipping 7053-Loans for Civil Aviation 7055-Loans for Road Transport 7056-Loans for Inland Water Transport 7075-Loans for other Transport 7225-Loans for Telecommunication 7275-Loan for other Communication 7425-Loans for other Scientific Research Total : Economic Services 4114419 432 866 4055 1129389 13669387 carried over to page 130 724

(In thousands of rupees) STATE GOVERNMENTS DISBURSEMENTS Maharashtra Manipur Meghalaya Mizoram Nagaland Orissa Punjab Total : Economic Services brought forward from page 115 3459001 41200 145456 1845 26123 126422 102208 F-LOANS AND ADVANCES - Contd. 6854-Loans for Cement and Non-Metallic Mineral Industries 6855-Loans for Fertilizer Industries 6856-Loans for Petro-Chemical Industries 6857-Loans for Chemical and Phramaceutical Industries 6858-Loans for Engineering Industries 6859-Loans for Telecommunication and Electronic Industries 5600 6860-Loans for Consumer Industries 180830 6861-Loans for Atomic Energy Industries 6875-Loans for other Industries 6885-Other Loans to Industries and 372119 50000 937000 Minerals 7002-Loans to Railways 7051-Loans to Port and Light Houses 7052-Loans for Shipping 7053-Loans for Civil Aviation 7055-Loans for Road Transport 7056-Loans for Inland Water Transport 7075-Loans for other Transport Services 7225-Loans for Telecommunication Services 7275-Loan for other Communication Services 7425-Loans for other Scientific Total : Economic Services carried over to page 131 4011950 41200 1069022 102208 195456 1845 26123

(In thousands of rupees) STATE GOVERNMENTS RECEIPTS Rajasthan Sikkim Tamil Tripura Uttar Uttarakhand West Nadu Pradesh Bengal Total : Economic Services 17702004 7522610 524 313416 614127 4438331 59659280 brought forward from page 116 F-LOANS AND ADVANCES - Contd. 6854-Loans for Cement and Non-Metallic Mineral Industries 14667 730926 760110 6855-Loans for Fertilizer Industries 63160 6856-Loans for Petro-Chemical Industries 0 6857-Loans for Chemical and Phramaceutical Industries 61288 75588 6858-Loans for Engineering 18100 2000 325291 6859-Loans for Telecommunication and Electronic Industries 28953 6860-Loans for Consumer Industries 2056 378000 5802 1608945 6861-Loans for Atomic Energy 0 Industries -39200 72429 6875-Loans for other Industries 6885-Other Loans to Industries and 1706651 5512624 21135 1557443 . Minerals 0 7002-Loans to Railways 7051-Loans to Port and Light Houses -119 660309 7052-Loans for Shipping 148 148 7053-Loans for Civil Aviation 150000 7055-Loans for Road Transport 17115 41244 7056-Loans for Inland Water 0 Transport 7075-Loans for other Transport 8617390 Services 7225-Loans for Telecommunication Services 0 7275-Loan for other Communication 0 Services 7425-Loans for other Scientific 4841 Research Total : Economic Services 17723139 9074720 524 3147093 614127 4507421 0 77580312 carried over to page 132

(In thousands of rupees) STATE GOVERNMENTS Total DISBURSEMENTS Rajasthan Sikkim Uttarakhand West Tamil Tripura Uttar Nadu Pradesh Bengal **Total: Economic Services** brought forward from page 117 2396707 9944198 215 424076 1917758 8413961 56907188 0 F-LOANS AND ADVANCES - Contd. 6854-Loans for Cement and Non-Metallic Mineral Industries 195708 249008 6855-Loans for Fertilizer Industries 566300 6856-Loans for Petro-Chemical 208402 Industries 6857-Loans for Chemical and Phramaceutical Industries 16389 649615 6858-Loans for Engineering 4850664 Industries 70300 296174 6859-Loans for Telecommunication and Electronic Industries 20000 3899500 6860-Loans for Consumer Industries 340089 1846700 2282000 374525 10885960 6861-Loans for Atomic Energy 0 Industries 233891 6875-Loans for other Industries 145000 21843 6885-Other Loans to Industries and Minerals 1620038 995154 6007845 7002-Loans to Railways 0 7051-Loans to Port and Light Houses 0 7052-Loans for Shipping 0 7053-Loans for Civil Aviation 345026 7055-Loans for Road Transport 891500 492400 17728630 7056-Loans for Inland Water 55000 55000 Transport 7075-Loans for other Transport 6313710 7225-Loans for Telecommunication Services 0 7275-Loan for other Communication Services 0 7425-Loans for other Scientific 594500 Research Total : Economic Services carried over to page 133 2736796 14447436 215 3967238 1917758 9690292 109495239

	Union	U.T.Govt.				GOVERNM			
RECEIPTS	Government	Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa
Total : Economic Services	-								
prought forward from page 118	13399987	63646	980700	5586	60210	213787	4347555	827802	322
F-LOANS AND ADVANCES - Concld.									
7452-Loans for Tourism	-	-	-	-	-	-	-	-	
7453-Loans for Foreign Trade Export Promotion		-	-	-	-	-	-	-	
7465-Loans for General Financial and Trading Institutions	-	-	_	-	-	_	ì	-	
7475-Loans for Other General Economic Services	(A) -1367	-	2	-	-	-	-	-	
Total : Economic Services	13398620	63646	980702	5586	60210	213787	4347555	827802	322
Grant-in-Aid and Contribution									
7601-Loans and Advances to State Governments	81883981	-	-	-	-	_		-	
7602-Loans and Advances to Union Territory Governments	1018345	-		-	•	-		-	
7605-Advances to Foreign Governments	2513045	-		-		į.	-	-	
7610-Loaris to Government Servants, etc	4792162	51791	840250	23783	343090	47582	11892	34285	4743
7615-Miscellaneous Loans	17433	-	-	-	-			1026700	
Total : Grant-in-Aid and Contribution	90224956	51791	840250	23783	343090	47582	11892	1060985	4743
TOTAL : F-LOANS AND ADVANCES	103910508	115998	1909514	29369	403300	261635	4375166	2312632	6178
G-INTER STATE SETTLEMENTS-									
7810-Inter-State Settlements	-	-		-	-	-	18255	-	
H-TRANSFER TO CONTINGENCY FUNDS -									
7999-Appropriation to the Contingency Funds	-	-		-	-	71 -	-	-	
CONTINGENCY FUND -									
8000-Contingency Fund	-	-	3573	-	-	-	28338		170000

(In thousands of rupees) Union U.T.Govt. STATE GOVERNMENTS DISBURSEMENTS Chhattisgarh NCT Delhi Government Puducherry Andhra Arunachal Assam Bihar Goa Pradesh Pradesh **Total: Economic Services** brought forward from page 119 25619662 1000 3240758 1850 1145657 2653649 4257728 14485370 1984 F-LOANS AND ADVANCES - Concld. 7452-Loans for Tourism 90000 65000 7453-Loans for Foreign Trade Export Promotion 7465-Loans for General Financial and Trading Institutions 5000000 7475-Loans for Other General 4796 **Economic Services** Total : Economic Services 30624458 1000 3240758 1850 1145657 2653649 4347728 14485370 66984 Grant-in-Aid and Contribution 7601-Loans and Advances to State 66339910 Governments 7602-Loans and Advances to Union 720500 **Territory Governments** 7605-Advances to Foreign 904089 Governments 7610-Loans to Government Servants. 2829757 25594 956855 27866 28737 73309 18484 133476 7615-Miscellaneous Loans 8860 8616200 28737 Total: Grant-in-Aid and Contribution 70803116 25594 956855 27866 73309 8634684 133476 TOTAL: F-LOANS AND ADVANCES 2726958 5002766 36495554 245968 117766006 26789 29207206 29716 1428892 **G-INTER STATE SETTLEMENTS-**20793 7810-Inter-State Settlements H-TRANSFER TO CONTINGENCY 7999-Appropriation to the Contingency Funds 1700000 CONTINGENCY FUND -8000-Contingency Fund 9318

DECEMPTO	0.00	Line	Uime -h -'		/ERNMENTS		Vest	
RECEIPTS	Gujarat	Haryana	Himachal Pradesh	Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh
Total : Economic Services brought forward from page 120	1033981	978559	94932	418	275459	313774	194250	80014
F-LOANS AND ADVANCES - Concid.								
7452-Loans for Tourism	5540	4	-	1450	-	400	-	
7453-Loans for Foreign Trade Export Promotion	-	-	-	-	-	×		
7465-Loans for General Financial and Trading Institutions	-	10937	-		-	-	:=	
7475-Loans for Other General Economic Services	-	-	_	-	-	337		
Total : Economic Services	1039521	989496	94932	1868	275459	314511	194250	80014
Grant-in-Aid and Contribution 7601-Loans and Advances to State Governments		-	-	-	-	-	-	
7602-Loans and Advances to Union Territory Governments	-	-	_	-	-	-	-	
7605-Advances to Foreign Governments	-		-	-	-	-	-	
7610-Loans to Government Servants, etc.	599333	1098148	160865	14255	165669	51264	233680	-1574
7615-Miscellaneous Loans	299573	-	-	-	-	40324		
Total : Grant-in-Aid and Contribution	898906	1098148	160865	14255	165669	91588	233680	-1574
TOTAL : F-LOANS AND ADVANCES	2136008	2138058	260468	18893	442168	520715	448507	105241
G-INTER STATE SETTLEMENTS-						100 To 10		
7810-Inter-State Settlements	-	-	-	-	-	-	-	1789
H-TRANSFER TO CONTINGENCY FUNDS -								
7999-Appropriation to the Contingency Funds	-	-	_	-	-	-	-	
CONTINGENCY FUND -								
8000-Contingency Fund	25046	-	-	118	317474	132777		

(In thousands of rupees) STATE GOVERNMENTS DISBURSEMENTS Himachal Jammu and Jharkhand Karnataka Gujarat Haryana Kerala Madhya Kashmir Pradesh Pradesh **Total: Economic Services** 3675551 1299197 32917 350955 5146033 brought forward from page 121 1604269 2185479 5585641 F-LOANS AND ADVANCES - Concld. 7452-Loans for Tourism 7453-Loans for Foreign Trade Export Promotion 7465-Loans for General Financial and Trading Institutions 7475-Loans for Other General Economic Services 25380 3675551 1299197 32917 376335 5146033 1604269 2185479 5585641 Total : Economic Services Grant-in-Aid and Contribution 7601-Loans and Advances to State Governments 7602-Loans and Advances to Union Territory Governments 7605-Advances to Foreign Governments 7610-Loans to Government Servants, 258611 1555816 103434 6354 115552 3671 65113 525 7615-Miscellaneous Loans 211311 11473 Total: Grant-in-Aid and Contribution 469922 1555816 103434 6354 115552 15144 65113 525 TOTAL: F-LOANS AND ADVANCES 4287600 2855013 139356 382693 5976603 7567436 8931597 11548754 G-INTER STATE SETTLEMENTS-20644 7810-Inter-State Settlements H-TRANSFER TO CONTINGENCY **FUNDS** -7999-Appropriation to the Contingency Funds CONTINGENCY FUND -1319 800000 8000-Contingency Fund 99446

(In thousands of rupees) STATE GOVERNMENTS RECEIPTS Maharashtra Manipur Meghalaya Nagaland Orissa Punjab Total: Economic Services 4055 brought forward from page 122 4114419 432 866 724 1129389 13669387 F-LOANS AND ADVANCES - Concld. 7452-Loans for Tourism 7453-Loans for Foreign Trade Export Promotion 7465-Loans for General Financial and Trading Institutions 7475-Loans for Other General 1139 Economic Services 432 1129389 Total : Economic Services 4115558 866 4055 724 13669387 Grant-in-Aid and Contribution 7601-Loans and Advances to State Governments 7602-Loans and Advances to Union **Territory Governments** 7605-Advances to Foreign Governments 7610-Loans to Government Servants, 1496077 5972 163612 31877 29023 532122 776028 etc. 7615-Miscellaneous Loans 442030 1850128 Total: Grant-in-Aid and Contribution 1938107 5972 163612 31877 29023 2382250 776028 TOTAL: F-LOANS AND ADVANCES 7325946 22924 164916 275232 30577 3552977 14451508 **G-INTER STATE SETTLEMENTS-**7810-Inter-State Settlements H-TRANSFER TO CONTINGENCY FUNDS -7999-Appropriation to the 3500000 Contingency Funds CONTINGENCY FUND -8000-Contingency Fund 4053561 1650133

(In thousands of rupees) STATE GOVERNMENTS DISBURSEMENTS Maharashtra Manipur Meghalaya Nagaland Orissa Punjab **Total: Economic Services** brought forward from page 123 4011950 41200 195456 1845 26123 1069022 102208 F-LOANS AND ADVANCES - Concld. 7452-Loans for Tourism 7453-Loans for Foreign Trade Export Promotion 7465-Loans for General Financial and Trading Institutions 7475-Loans for Other General 37532 **Economic Services** Total : Economic Services 4049482 41200 195456 26123 1069022 102208 1845 Grant-in-Aid and Contribution 7601-Loans and Advances to State Governments 7602-Loans and Advances to Union Territory Governments 7605-Advances to Foreign Governments 7610-Loans to Government Servants, 2215444 38510 71829 19773 223900 246256 7615-Miscellaneous Loans 2791182 1096804 Total: Grant-in-Aid and Contribution 5006626 38510 71829 19773 0 1320704 246256 **TOTAL: F-LOANS AND ADVANCES** 12251573 79710 267285 61218 26123 4326803 348464 **G-INTER STATE SETTLEMENTS-**7810-Inter-State Settlements H-TRANSFER TO CONTINGENCY FUNDS -7999-Appropriation to the Contingency Funds 3500000 **CONTINGENCY FUND -**8000-Contingency Fund 4089367 513385

			STATE	GOVERNME	ENTS			nds of rupees Total
RECEIPTS	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
Total : Economic Services brought forward from page 124	17723139	0	9074720	524	3147093	614127	4507421	7758031
F-LOANS AND ADVANCES - Concld.								
7452-Loans for Tourism	4500	1	4731	-		-	-	1662
7453-Loans for Foreign Trade Export Promotion	-	-	-	-	-	-	1	
7465-Loans for General Financial and Trading Institutions	-	-	-		-	-	_	1093
7475-Loans for Other General Economic Services	159	-	-	-		-	-	27
Total : Economic Services	17727798	1	9079451	524	3147093	614127	4507421	7760814
Grant-in-Aid and Contribution								
7601-Loans and Advances to State Governments	-	-	-	-		-	-	8188398
7602-Loans and Advances to Union Territory Governments	-	-	-	-		-	-	101834
7605-Advances to Foreign Governments	-	-	-	-		-	-	251304
7610-Loans to Government Servants, etc.	33335	3728	819616	31201	376796	70161	332537	1320181
7615-Miscellaneous Loans	-	-	8438	-			-	368462
Total : Grant-in-Aid and Contribution	33335	3728	828054	31201	376796	70161	332537	10230181
TOTAL : F-LOANS AND ADVANCES	17807298	3846	10127089	32717	4486111	684288	4966409	18432897
G-INTER STATE SETTLEMENTS- 7810-Inter-State Settlements	-	-	-	-	-			3615
H-TRANSFER TO CONTINGENCY FUNDS -								
7999-Appropriation to the Contingency Funds	-	-	-	-		-	-	35000
CONTINGENCY FUND -								
					6037798	272091	71568	142924

No. 5 - ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEBT, LOANS and ADVANCES (Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2008 - Concld.

(In thousands of rupees) STATE GOVERNMENTS Total DISBURSEMENTS Rajasthan Sikkim Tamil Uttar Uttarakhand West Tripura Pradesh Nadu Bengal Total : Economic Services brought forward from page 125 2736796 14447436 215 3967238 1917758 9690292 109495239 F-LOANS AND ADVANCES - Concld. 7452-Loans for Tourism 155000 7453-Loans for Foreign Trade **Export Promotion** 0 7465-Loans for General Financial and Trading Institutions 56084 5056084 7475-Loans for Other General Economic Services 67708 2736796 Total : Economic Services 0 14447436 215 3967238 1917758 9746376 114774031 Grant-in-Aid and Contribution 7601-Loans and Advances to State Governments 66339910 7602-Loans and Advances to Union Territory Governments 720500 7605-Advances to Foreign Governments 904089 7610-Loans to Government Servants, 625888 2774 673393 118825 18055 10457801 7615-Miscellaneous Loans 5755 150 12741735 Total: Grant-in-Aid and Contribution 0 631643 673393 118975 91164035 2774 18055 **TOTAL: F-LOANS AND ADVANCES** 2876874 17815590 2989 7419581 2125412 10621171 292841700 0 **G-INTER STATE SETTLEMENTS-**7810-Inter-State Settlements 41442 H-TRANSFER TO CONTINGENCY FUNDS -7999-Appropriation to the Contingency Funds 5200000 CONTINGENCY FUND -8000-Contingency Fund 1167209 6760019 72758 7217

	Union	U.T. Govt.			STAT	E GOVERN	MENTS		ds of rupees)
RECEIPTS	Government	Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	Goa	Gujarat
PART III PUBLIC ACCOUNT- I. SMALL SAVINGS,PROVIDENT FUNDS ETC (a) Small Savings -			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
8001-Savings Deposits 8002-Savings Certificates	1052858811 213659368	-		-	-	-	:	-	-
Total (a)	1266518179	0	0	0	0	0	0	0	(
(b) Provident Funds -	040570000								
8006-Public Provident Funds 8007-Investment of National Small Savings Fund	210570008 181682020		3874400	-	- 1				
8008-Income and Expenditure on N.S.S. Fund	633187426	-		1.			-		-
8009-State Provident Funds	211811601	2618538	16321645	1161992	5879394	10286305	3922857	1486668	10270131
Total (b)	1237251055	2618538	20196045	1161992	5879394	10286305	3922857	1486668	10270131
(c) Other Accounts -	(A)								
8010-Trusts and Endowments	-1	*	-	-	-		-	-	-
8011-Insurance and Pension Funds 8012-Special Deposits and	41160220	323928	3498289	60079	203468	551805	717377	29495	1304636
Accounts 8013-Other Deposits and Accounts	398357751 43933	:		-	-				
Total (c)	439561903	323928	3498289	60079	203468	551805	717377	29495	1304636
(d) Other Saving Schemes-									
8031-Other Saving Deposit	-	-	•	-		*		-	*
Total (d)	0	0	0	0	0	0	0	0	
TOTAL : I-Small Savings,Provident Funds, etc.	2943331137	2942466	23694334	1222071	6082862	10838110	4640234	1516163	11574767
J. RESERVE FUNDS -									
(a) Reserve Funds bearing interest - 8115-Depreciation/Renewal Reserve Funds	58391518	-	198	-	-	-	-	-	
8116-Revenue Reserve Funds		7.		-	-	-	-	-	
8117-Development Funds 8118-Capital Reserve Funds	26296393 115928266		:	-			-		
8119-Railway Safety Funds 8121-General and other Reserve	-			-	-		-	~	
Funds	83451234		15666	-	-	-	-	-	1
Total (a)	284067411	0	15864	0	0	0	0	0	•
(b) Reserve Funds not bearing interest - 8222-Sinking Funds			5776203	100000	2040000		1000000	207443	9000000
8223-Famine Relief Fund	1	-		-	-	1941	-12961	-	
8224-Central Road Fund	128300000	-	*						
8225-Roads and Bridges Fund	800000	-			-	12	-	-	
8226-Depreciation/Renewal Reserve Funds	2317076		2170	-					5537
8228-Revenue Reserve Funds 8229-Development and Welfare	-	-		-			7960	-	-
Funds	110855416	-	2287376		-		2206364		345000
8230-Special Railway Safety Fund	11650000	-	-		-	-	-		-
8231-Railway Safety Fund 8232-Rural Employment Guarantee Funds	7272570 120000000			-			-		
8235-General and other Reserve Funds	92449822	-	5085789	-	3014659	3917042	309219	204856	1874126
Total (b)	473644885	0	13151538	100000	5054659	3917042	3510582	412299	11224663
TOTAL : J-RESERVE FUNDS	757712296	0	13167402	100000	5054659	3917042	3510582	412299	11224664
TOTAL . J-RESERVE FUNUS	131112296	0	1310/402	100000	3034639	3317042	3310382	412299	11224004
Carried over to page 142	3701043433	2942466	36861736	1322071	11137521	14755152	8150816	1928462	2279943

⁽A) Minus figure is due to transfer of balances in respect of Government of Puducherry.

Important Note: There is no Public Account for the Govt. of NCT Delhi.

Transactions of the Govt. pertaining to Part III, Public Account are included in the Public Account of the Union Government.

	Union	U.T. Govt.			STA	TE GOVERNI	MENTS		nds of rupees
DISBURSEMENTS	Government	Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	Goa	Gujarat
PART III PUBLIC ACCOUNT- I. SMALL SAVINGS, PROVIDENT FUNDS ETC									
(a) Small Savings -	İ								
8001-Savings Deposits	1150779572	-		-		-	-	-	-
8002-Savings Certificates	251750521	-	-	-	-	-		-	-
Total (a)	1402530093	0	0	0	O	0	0	0	
(b) Provident Funds -									
8006-Public Provident Funds 8007-Investment of National Small Savings Fund	84783768 136937600	-	2036760	-	-	-		•	-
8008-Income and Expenditure on N.S.S. Fund	669443566	-	2030700						
8009-State Provident Funds	172846257	416508	10494559	775487	2624796	6689750	3718806	618164	6623636
Total (b)	1064011191	416508	12531319	775487	2624796	6689750	3718806	618164	662363
(c) Other Accounts -									
8010-Trusts and Endowments	- 1	-	-	-	:=	-	-	4	-
8011-Insurance and Pension Funds 8012-Special Deposits and	16230836	4457	1759608	19557	278547	1464339	406419	6422	58951
Accounts	135123151	. 1					-		
8013-Other Deposits and Accounts	2744218		-	-	•	-		-	
Total (c)	154098205	4457	1759608	19557	278547	1464339	406419	6422	589515
(d) Other Saving Schemes-									
8031-Other Saving Deposit	-	-	-	-		-		-	9
Total (d)	0	0	0	0	0	0	0	0	(
TOTAL : I-Small Savings, Provident	0000000400	400005	44000007	705044		2454000	4405005	22.4522	7010151
Funds, etc.	2620639489	420965	14290927	795044	2903343	8154089	4125225	624586	7213151
J. RESERVE FUNDS - (a) Reserve Funds bearing interest -									
8115-Depreciation/Renewal									
Reserve Funds	57759419	-	-		1/4	-	-	-	4 0
8116-Revenue Reserve Funds	-	- 1		-			-	-	
8117-Development Funds	20751726	-	-		-	-	-	-	•
8118-Capital Reserve Funds	68193530		-	-	(*)	-	-	-	-
8119-Railway Safety Funds 8121-General and other Reserve	-	-	(A)		-	-	-		-
Funds	79896425	-	-3	-	-	-	-	-	
Total (a)	226601100	0	-3	0	0	0	0	0	0
(b) Reserve Funds not bearing interest -									
8222-Sinking Funds	-	-	5761396	100000	2040000	-	1000000	207443	9000136
3223-Famine Relief Fund	-	-	-	-	-	-		-	-
3224-Central Road Fund	125442406	-		-	-	-	-	-	-
3225-Roads and Bridges Fund	615851	-	-	-	-	-	-	-	-
3226-Depreciation/Renewal Reserve Funds	2375064	-	-						983
3228-Revenue Reserve Funds	2373004	-	-	-	-	-	-		-
3229-Development and Welfare	100007777					Ì			
Funds 3230-Special Railway Safety Fund	108087753 13967567		8550	- 1	-	-	410154	•	320000
3231-Railway Safety Fund	5333495		-	. 1					
232-Rural Employment Guarantee Fund	120000000	-	-	-	-	-	-	-	ű.
235-General and other Reserve Funds	51349377		4876977	897010	1400820	4362970	286208	209299	1757413
otal (b)	427171513	0	10646923	997010	3440820	4362970	1696362	416742	11078532
OTAL : J - RESERVE FUNDS .	653772613	0	10646920	997010	3440820	4362970	1696362	416742	11078532
Carried over to page 143	3274412102	420965	24937847	1792054	6344163	12517059	5821587	1041328	18291683
A) Minus credit is due to sectification of minus estimates									

(A) Minus credit is due to rectification of misclassification of earlier years.

				E GOVERNMEN			nds of rupees)
RECEIPTS	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh
ART III PUBLIC ACCOUNT-		Tiddoon	- Nagimii			-	riadesii
SMALL SAVINGS, PROVIDENT	1	1					
FUNDS ETC a) Small Savings -						1	
001-Savings Deposits	-		-	2	-	-	-
002-Savings Certificates	-			-	-	-	
otal (a)	0	0	0	0	0	0	0
100							
b) Provident Funds - 3006-Public Provident Funds				-		1	
8007-Investment of National Small Savings Fund		- 1	- 1	-		-	
3008-Income and Expenditure on N.S.S. Fund	-		-	-	-	-	-
3009-State Provident Funds	12646926	14321180	9594046	4512212	10320513	28216595	12243431
Fotal (b)	12646926	14321180	9594046	4512212	10320513	28216595	12243431
c) Other Accounts -							
8010-Trusts and Endowments	-	-	-	-	-		
3011-Insurance and Pension Funds	93620	175093	444001	275445	9616317	2771619	2145224
8012-Special Deposits and	55020	110093	444001	213445	90 103 17	21/1019	2145224
Accounts 3013-Other Deposits and Accounts	-	-	-	-	-		
	00000	475000					
Total (c)	93620	175093	444001	275445	9616317	2771619	2145224
(d) Other Saving Schemes-							
8031-Other Saving Deposit	-	-	*		65	63243013	
Total (d)	0	0	0	0	65	63243013	0
TOTAL : I-Small Savings,Provident					1		
Funds, etc.	12740546	14496273	10038047	4787657	19936895	94231227	14388655
J. RESERVE FUNDS -							
(a) Reserve Funds bearing interest -							
8115-Depreciation/Renewal	590036		-	-	307	-	1
Reserve Funds 8116-Revenue Reserve Funds			_				
8117-Development Funds	- 1		-	-	-	-	
8118-Capital Reserve Funds	-	-	-		-	-	-
8119-Railway Safety Funds	-		-	-	- 1	-	
8121-General and other Reserve Funds	3068		1050800			(A) 1965820	
Total (a)	593104		1050800	0	307	1965820	
(b) Reserve Funds not bearing interest - 8222-Sinking Funds	399157				1145	(B) 2369687	
8223-Famine Relief Fund			_	_			292
							202
8224-Central Road Fund	-	•	•	•	-	-	-
8225-Roads and Bridges Fund 8226-Depreciation/Renewal	-	-	-	-	-	-	
Reserve Funds	-		-	-	-	-	310
8228-Revenue Reserve Funds			_			-	339
8229-Development and Welfare	4087	2504200	745000		4400040	75070	
Funds 8230-Special Railway Safety Fund	4087	2594208	715388		4123640	75273	396324
8231-Railway Safety Fund	-	-	_	-	-	-	
8232-Rural Employment Guarantee Funds			-	-	-	141	-
8235-General and other	40076	10105-		40005	0010155	40.400	040000
Reserve Funds	1337201					12488	318800
Tetal (b)	1740445	3912858	780472	1983850	10341237	2457448	716066
Total (b)							
TOTAL : J-RESERVE FUNDS	2333549	3912858	1831272	1983850	10341544	4423268	716066

 ⁽A) Represent transfer to Calamity Relief Fund.
 (B) Represent Interest on Investment made from Consolidated Sinking Fund.

(In thousands of rupees) STATE GOVERNMENTS DISBURSEMENTS Himachal Jammu and Kamataka Kerala Madhya Pradesh Kashmir Pradesh PART III PUBLIC ACCOUNT-I. SMALL SAVINGS, PROVIDENT FUNDS ETC.-(a) Small Savings -8001-Savings Deposits 8002-Savings Certificates Total (a) 0 0 0 0 0 0 (b) Provident Funds -8006-Public Provident Funds 8007-Investment of National Small Savings Fund 8008-Income and Expenditure on N.S.S. Fund 8009-State Provident Funds 9560665 9023382 6333441 2661689 6271872 16951726 11177362 Total (b) 6271872 9560665 9023382 6333441 2661689 16951726 11177362 (c) Other Accounts -8010-Trusts and Endowments 8011-Insurance and Pension Funds 186677 68692 288777 507076 6181223 612230 1278679 8012-Special Deposits and Accounts 8013-Other Deposits and Accounts Total (c) 186677 28877 507076 68692 6181223 612230 1278679 (d) Other Saving Schemes-8031-Other Saving Deposit 17 63432183 63432183 Total (d) 0 17 0 TOTAL : I-Small Savings, Provident Funds, etc. 9747342 9092074 6622218 3168765 12453112 80996139 12456041 J. RESERVE FUNDS -(a) Reserve Funds bearing interest -8115-Depreciation/Renewal Reserve Funds 508000 723 8116-Revenue Reserve Funds 8117-Development Funds 8118-Capital Reserve Funds 8119-Railway Safety Funds 8121-General and other Reserve Funds 2000 242822 2009672 510000 242822 0 723 2009672 0 Total (a) (b) Reserve Funds not bearing interest -(B) 8222-Sinking Funds 399157 1000820 3175587 8223-Famine Relief Fund 8224-Central Road Fund 8225-Roads and Bridges Fund 8226-Depreciation/Renewal Reserve Funds 8228-Revenue Reserve Funds 8229-Development and Welfare 3303040 Funds 3510 290640 145605 20594 8230-Special Railway Safety Fund 8231-Railway Safety Fund 8232-Rural Employment Guarantee Fund 8235-General and other 5198841 Reserve Funds 1268646 1315226 91 648550 1698569 12488 3208669 8501881 Total (b) 1671313 1315226 290731 648550 2844994 TOTAL: J - RESERVE FUNDS 2181313 1315226 533553 648550 2845717 5218341 8501881 15298829 20957922 Carried over to page 145 11928655 10407300 7155771 3817315 86214480

⁽A) Represents transfer from Calamity Relief Fund.

⁽B) Represents investment from balances in Consolicated Sinking Fund.

(In thousands of rupees) STATE GOVERNMENTS RECEIPTS Maharashtra Manipur Meghalaya Mizoram Nagaland Orissa PART III PUBLIC ACCOUNT-I. SMALL SAVINGS, PROVIDENT FUNDS ETC.-(a) Small Savings -8001-Savings Deposits 8002-Savings Certificates Total (a) 0 0 0 (b) Provident Funds -8006-Public Provident Funds 8007-Investment of National Small Savings Fund 2034505 8008-Income and Expenditure on N.S.S. Fund 8009-State Provident Funds 18617109 1277536 1014598 2676208 1328890 20998963 Total (b) 18617109 3312041 1014598 2676208 1328890 20998963 (c) Other Accounts -8010-Trusts and Endowments 8011-Insurance and Pension Funds 8012-Special Deposits and 1982471 17035 60944 25323 45084 8013-Other Deposits and Accounts 17035 Total (c) 1982471 60944 25323 45084 (d) Other Saving Schemes-8031-Other Saving Deposit Total (d) 0 0 0 TOTAL: I-Small Savings, Provident 20599580 3329076 1014599 2737152 1354213 21044047 Funds, etc. J. RESERVE FUNDS -(a) Reserve Funds bearing interest -8115-Depreciation/Renewal Reserve Funds 8116-Revenue Reserve Funds 8117-Development Funds 8118-Capital Reserve Funds 8119-Railway Safety Funds 8121-General and other Reserve Funds 771931 0 Total (a) 771931 0 0 0 (b) Reserve Funds not bearing interest -117068 140000 181800 7000724 8222-Sinking Funds 11759414 (A) 8223-Famine Relief Fund -127180 8224-Central Road Fund (A) -92598852 8225-Roads and Bridges Fund (A) -147172 8226-Depreciation/Renewal Reserve Funds 8228-Revenue Reserve Funds 8229-Development and Welfare Funds -14394220 20 7548 8230-Special Railway Safety Fund 8231-Railway Safety Fund 8232-Rural Employment Guarantee Funds 8235-General and other 2780550 133266 119500 157908 168424 3311667 Reserve Funds 350224 10319939 Total (b) -92727460 133266 236588 297908 TOTAL: J-RESERVE FUNDS -91955529 133266 236588 297908 350224 10319939 Carried over to page 146 -71355949 3462342 1251187 3035060 1704437 31363986

⁽A) Minus credit is due to transfer of balances to Revenue Account owing to closure of non-operational Reserve Fund.

Total (a) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				STATE GOVE			
SMALL SAVINES PROVIDENT FUNDS ETC.	DISBURSEMENTS	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa
FUNDS ETC-							
1001-Servings Deposits							
Provident Funds	(a) Small Savings -					No.	
Total (a) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8001-Savings Deposits		-		-		
(b) Provident Funds - 8000-Funis Provident Funds - 9000-Funis Provident - 9000-Fun	8002-Savings Certificates	-	-		-	-	*
1009-Public Provident Funds 1.0000-Public Provident	Total (a)	0	0	0	0	0	0
S007-Investment of National Small Savings Fund -	(b) Provident Funds -						
1009-Income and Expenditure on N.S. Fund 12870479 748516 556300 992878 1206544 16997300 16907500 16907500 12870479 783791 556300 992878 1206544 16997300 16907500 16	8006-Public Provident Funds		-	-	1-	-	19
8009-State Provident Funds		- 1	35275	-	-	-	-
Total (b) 12870479 783791 556300 992878 1206544 16997300 (c) Other Accounts - 9010-Trusts and Endowments 9010-Trusts and Endowments 9017-Endosend Deposits and Persion Funds 9017-Endosend Deposits and Accounts - 21591 17819 48089 9017-Endosend Deposits and Accounts - 21591 17819 48089 9017-Endosend Deposits and Accounts - 31013-Other Deposits and Accounts - 31013-Other Deposits and Accounts - 31013-Other Deposits and Accounts - 31013-Other Deposits and Accounts - 31013-Other Deposits and Accounts - 31013-Other Deposits and Accounts - 31013-Other Deposits and Accounts - 31013-Other Deposits and Accounts - 31013-Other Deposits and Accounts - 31013-Other Deposits and Accounts - 31013-Other Deposits and Accounts - 31013-Other Deposits and Accounts - 31013-Other Deposits and Accounts - 31013-Other Deposits and Accounts - 31014-Ball State			-	-	-	-	The second second second
C) Other Accounts	8009-State Provident Funds	12870479	748516	556300	992878	1206544	16997300
8010-Tustas and Endowments 8011-Insurance and Pension Flunds 8012-Special Deposits and Accounts 701al (c) 882102 21972 0 21591 17819 48089 8012-Special Deposits and Accounts 701al (c) 882102 21972 0 21591 17819 48089 (d) Other Saving Schemes- 8031-Other Saving Schemes- 8031-Other Saving Schemes- 8031-Other Saving Deposit 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total (b)	12870479	783791	556300	992878	1206544	16997300
8011-Insurance and Pension Funds 802102 21972 - 21591 17819 48088 8012-Special Deposits and Accounts	(c) Other Accounts -						
8012-Special Deposits and Accounts		-	-	-	-	-	
## State		882102	21972	-	21591	17819	48089
Total (c) 882102 21972 0 21591 17819 48089							
Total (c)				-	-		-
(d) Other Saving Schemes- So31-Other Saving Deposit							-
Total (d)	Total (c)	882102	21972	0	21591	17819	48089
Total (d)	(d) Other Saving Schemes-					-	
TOTAL : I-Small Savings, Provident Funds, etc. 13752581 805763 556300 1014469 1224363 17045389 J. RESERVE FUNDS (a) Reserve Funds 5		-	-	-	-	-	-
Funds, etc. 13752581 805763 556300 1014469 1224363 17045389	Total (d)	0	0	0	0	0	0
Funds, etc. 13752581 805763 556300 1014469 1224363 17045389							
(a) Reserve Funds bearing interest - 8115-Depreciation/Renewal Reserve Funds - - - - - - - - -		13752581	805763	556300	1014469	1224363	17045389
### Standard Company							
Reserve Funds 116-Revenue Reserve Funds 117-Development Funds 117-Development Funds 118-Railway Safety Funds 118-Railway Safety Funds 118-Railway Safety Funds 118-Railway Safety Funds 117-Special Railway Safety Funds 117-Special Railway Safety Funds 117-Special Railway Safety Fund 117-							
## 1816-Revenue Reserve Funds - - - - - - - - -						-	
### State				-	•	-	
### Standard Reserve Funds ### Standard Other Reserve Funds ### Standard Other Reserve Funds ### Standard Other Reserve Funds ### Standard Other Reserve Funds ### Standard Other Reserve Funds ### Standard Other Reserve Funds ### Standard Other Reserve Funds ### Standard Other Reserve Funds not bearing interest ### Standard Other Reserve Funds have bearing interest ### Standard Other Reserve Funds ### Standard Other Reserve Fu		-	-	-	-		-
### S121-General and other Reserve Funds							
### S121-General and other Reserve Funds				_	-	-	
Funds 532857			~~				
(b) Reserve Funds not bearing interest - 8222-Sinking Funds		532857	-	-	-	-	-
8222-Sinking Funds	Total (a)	532857	0	0	0	0	0
8222-Sinking Funds 11759414 (A) 207492 140000 181800 7000231 8223-Famine Relief Fund -23837 - - - - 8224-Central Road Fund - - - - - 8225-Roads and Bridges Fund - - - - - 8225-Roads and Bridges Fund - - - - - 8226-Depreciation/Renewal (A) - - - - 8228-Reven Reserve Funds - - - - - 8229-Development and Welfare - - - - - Funds 10165162 - - - - - 8230-Special Railway Safety Fund - - - - - - 8232-Rural Employment Guarantee Fund - - - - - - 8235-General and other - - - - - - - Reserve Funds 2780550 94523 122592 218457 122174 4164900 Total (b) 24678883 94523 330084 358457 303974 11177131	(b) Reserve Funds not bearing interest -	-					
8223-Famine Relief Fund -23837 - - - - - - - - - - - - - - - - - <		11759414	- 1	207492	140000	181800	7000231
8224-Central Road Fund							
8225-Roads and Bridges Fund	8223-Famine Relief Fund	-23837	-	-		-	*
8226-Depreciation/Renewal Reserve Funds -2406 -2406 -3228-Revenue Reserve Funds -3229-Development and Welfare Funds -3230-Special Railway Safety Fund -3231-Railway Safety Fund -3232-Rural Employment Guarantee Fund -3232-Rural Employment Guarantee Fund -3235-General and other Reserve Funds -32780550 -3457 -34164900 Total (b) -34678883 -34523 -330084 -358457 -303974 -31177131	8224-Central Road Fund	-	-			-	
8226-Depreciation/Renewal Reserve Funds -2406 -2406 -3228-Revenue Reserve Funds -3229-Development and Welfare Funds -3230-Special Railway Safety Fund -3231-Railway Safety Fund -3232-Rural Employment Guarantee Fund -3232-Rural Employment Guarantee Fund -3235-General and other Reserve Funds -32780550 -3457 -34164900 Total (b) -34678883 -34523 -330084 -358457 -303974 -31177131	8225-Roads and Bridges Fund	-	_	-		_	
Reserve Funds -2406 - - - - - - - - -		(A)					
8229-Development and Welfare Funds 10165162 - - - 12000 8230-Special Railway Safety Fund - - - - - 8231-Railway Safety Fund - - - - - 8232-Rural Employment Guarantee Fund - - - - - 8235-General and other Reserve Funds 2780550 94523 122592 218457 122174 4164900 Total (b) 24678883 94523 330084 358457 303974 11177131 TOTAL : J - RESERVE FUNDS 25211740 94523 330084 358457 303974 11177131		-2406	•		-		-
Funds 10165162 12000 8230-Special Railway Safety Fund 12000 8231-Railway Safety Fund		-	*	-	·		
8230-Special Railway Safety Fund -							
8231-Railway Safety Fund - - - - 8232-Rural Employment Guarantee Fund - - - - 8235-General and other Reserve Funds 2780550 94523 122592 218457 122174 4164900 Total (b) 24678883 94523 330084 358457 303974 11177131 TOTAL : J - RESERVE FUNDS 25211740 94523 330084 358457 303974 11177131		10165162	-		-	-	12000
8232-Rural Employment Guarantee Fund -		•		-	-	-	U.T.
8235-General and other Reserve Funds 2780550 94523 122592 218457 122174 4164900 Total (b) 24678883 94523 330084 358457 303974 11177131 TOTAL : J - RESERVE FUNDS 25211740 94523 330084 358457 303974 11177131				-			-
Total (b) 24678883 94523 330084 358457 303974 11177131 TOTAL : J - RESERVE FUNDS 25211740 94523 330084 358457 303974 11177131	8235-General and other						
TOTAL : J - RESERVE FUNDS 25211740 94523 330084 358457 303974 11177131	Reserve Funds	2780550	94523	122592	218457	122174	4164900
	Total (b)	24678883	94523	330084	358457	303974	11177131
Carried over to page 147 38964321 900286 886384 1372926 1528337 28222520	TOTAL : J - RESERVE FUNDS	25211740	94523	330084	358457	303974	11177131
	Carried over to page 147	38964321	900286	886384	1372926	1528337	28222520

⁽A) Minus debit is due to transfer of balances to Revenue Account owing to closure of non-operational Reserve Fund.

			6711	STATE GOV					Total
RECEIPTS	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
PART III PUBLIC ACCOUNT- I. SMALL SAVINGS,PROVIDENT FUNDS ETC (a) Small Savings -				Naga		riddesii		Deligal	
8001-Savings Deposits		-	-	2	-		-		105285881
8002-Savings Certificates		-	-	-	-	*	-	-	21365936
Total (a)	0	0	0	0	0	0	0	0	126651817
(b) Provident Funds -									
8006-Public Provident Funds 8007-Investment of National Small Savings Fund	-			-	-			•	21057000 18759092
8008-Income and Expenditure on N.S.S. Fund	-	-	-	-	-			-	63318742
8009-State Provident Funds	18389442	18350102	833485	33945905	3961924	51529288	4365908	12407524	545310916
Total (b)	18389442	18350102	833485	33945905	3961924	51529288	4365908	12407524	157665927
(c) Other Accounts -									
8010-Trusts and Endowments		-	-	- (4)	-		-	- (D)	
8011-Insurance and Pension Funds	357572	10085386	8860	(A) -2	34027	1591249	126824	(B) 173175	7787856
8012-Special Deposits and									39835775
Accounts 8013-Other Deposits and Accounts	-	-	- 1	-	-	-	-		4393
Total (c)	357572	10085386	8860	-2	34027	1591249	126824	173175	47628024
(d) Other Saving Schemes-									
8031-Other Saving Deposit	-	-	-	816835	-	-	-	-	6405991
Total (d)	0	0	0	816835	0	0	0	0	6405991
TOTAL : I-Small Savings, Provident					-				
Funds, etc.	18747014	28435488	842345	34762738	3995951	53120537	4492732	12580699	338351761
J. RESERVE FUNDS -									
(a) Reserve Funds bearing interest - 8115-Depreciation/Renewal Reserve Funds	37086	18987	-		-	900000	-	-	5993813
8116-Revenue Reserve Funds	-	-	-	-	-	*	- 1		2020020
8117-Development Funds 8118-Capital Reserve Funds		-	- 1	2		-			26296393 11592826
8118-Capital Reserve Funds	-	-	-	-	-	9	- 1		
8121-General and other Reserve Funds	5029230	-	-	1177	-			3033841	95322768
Total (a)	5066316	18987	0	1177	0	900000	0	3033841	297485559
(b) Reserve Funds not bearing interest -									
8222-Sinking Funds	-	-	117300	4947755	400000	30579270	859691	4225566	8122222
8223-Famine Relief Fund	-	-	-	101	-	-	-	- 1	-13711
8224-Central Road Fund	-	-	-	-	-	-	-	-	12830000
8225-Roads and Bridges Fund	-	2067600	-	-	-		-	2719145	-87012107
8226-Depreciation/Renewal Reserve Funds	-	-		1	-	301500			248221
8228-Revenue Reserve Funds	-			-	-	-	-	-	1135
8229-Development and Welfare Funds	-	5334334	-	17727134	-	2222102	942604	-	139009515
8230-Special Railway Safety Fund	-	-	-	· Annual Annual	ä	-		-	11650000
8231-Railway Safety Fund 8232-Rural Employment Guarantee Funds	-	1398150		-	-	-		-	7272570 121398150
8235-General and other								į	
Reserve Funds	-	12662238	523800	3261026	180694	6187346	100000	37498	150601155
				25936017	E00004	39290218	1902295	6982209	554797960
Total (b)	0	21462322	641100	25936017	580694	33230210	1002200	0302203	
Total (b) TOTAL : J-RESERVE FUNDS	5066316	21462322	641100	25936017	580694	40190218	1902295	10016050	852283519

⁽A) Minus balance is under examination.
(B) Includes Rs. 46833 thousands by transfer credit from the Consolidated Fund.

PART III PUBLIC ACCOUNT- I. SMALL SAVINGS,PROVIDENT FUNDS ETC (a) Small Savings - 8001-Savings Deposits 8002-Savings Certificates Total (a) (b) Provident Funds - 8006-Public Provident Funds 8007-Investment of National Small Savings Fund 8008-Income and Expenditure on N.S.S. Fund 8009-State Provident Funds	0 22222591 22222591	0 11922526 11922526 5328745	697174 697174	0 30189808 30189808	0 3369786	Uttar Pradesh 0 27635848	0 2786888 2786888	West Bengal 0 9127169 9127169	Total 1150779572 251750521 1402530093 84783768 139009635 669443566 398111907 1291348876
I. SMALL SAVINGS,PROVIDENT FUNDS ETC. (a) Small Savings - 8001-Savings Deposits 8002-Savings Certificates Total (a) (b) Provident Funds - 8006-Public Provident Funds 8007-Investment of National Small Savings Fund 8008-Income and Expenditure on N.S.S. Fund 8009-State Provident Funds 12 Total (b) 12 (c) Other Accounts - 8010-Trusts and Endowments 8011-Insurance and Pension Funds 8012-Special Deposits and Accounts 8013-Other Deposits and Accounts	2222591 22222591 166113	11922526 11922526	697174 697174	30189808	3369786	27635848		9127169	251750521 1402530093 84783768 139009635 669443566 398111907
. SMALL SAVINGS,PROVIDENT FUNDS ETC [a) Small Savings - 3001-Savings Deposits 8002-Savings Deposits 8002-Savings Certificates Total (a) (b) Provident Funds - 8006-Public Provident Funds 8006-Investment of National Small Savings Fund 8008-Income and Expenditure on N.S.S. Fund 8009-State Provident Funds 12 Total (b) 12 (c) Other Accounts - 8010-Trusts and Endowments 8011-Insurance and Pension Funds 8012-Special Deposits and Accounts 8013-Other Deposits and Accounts	2222591 22222591 166113	11922526 11922526	697174 697174	30189808	3369786	27635848		9127169	251750521 1402530093 84783768 139009635 669443566 398111907
8001-Savings Deposits 8002-Savings Certificates Total (a) (b) Provident Funds - 8006-Public Provident Funds 8007-Investment of National Small Savings Fund 8008-Income and Expenditure on N.S.S. Fund 8009-State Provident Funds 12 Total (b) 12 (c) Other Accounts - 8010-Trusts and Endowments 8011-Insurance and Pension Funds 8012-Special Deposits and Accounts 8013-Other Deposits and Accounts	2222591 22222591 166113	11922526 11922526	697174 697174	30189808	3369786	27635848		9127169	251750521 1402530093 84783768 139009635 669443566 398111907
## Total (a) (b) Provident Funds - ## 8006-Public Provident Funds ## 8007-Investment of National Small Savings Fund ## 8008-Income and Expenditure on N.S.S. Fund ## 8009-State Provident Funds ## 12 ## 17 ## 12 ## 16 #	2222591 22222591 166113	11922526 11922526	697174 697174	30189808	3369786	27635848		9127169	251750521 1402530093 84783768 139009635 669443566 398111907
Total (a) (b) Provident Funds - 8006-Public Provident Funds 8007-Investment of National Small Savings Fund 8008-Income and Expenditure on N.S.S. Fund 8009-State Provident Funds 12 Total (b) 12 (c) Other Accounts - 8010-Trusts and Endowments 8011-Insurance and Pension Funds 8012-Special Deposits and Accounts 8013-Other Deposits and Accounts	2222591 22222591 166113	11922526 11922526	697174 697174	30189808	3369786	27635848		9127169	84783768 139009635 669443566 398111907
(b) Provident Funds - 8006-Public Provident Funds 8007-Investment of National Small Savings Fund 8008-Income and Expenditure on N.S.S. Fund 8009-State Provident Funds 12 Total (b) 12 (c) Other Accounts - 8010-Trusts and Endowments 8011-Insurance and Pension Funds 8012-Special Deposits and Accounts 8013-Other Deposits and Accounts	2222591 22222591 166113	11922526 11922526	697174 697174	30189808	3369786	27635848		9127169	84783768 139009635 669443566 398111907
8006-Public Provident Funds 8007-Investment of National Small Savings Fund 8008-Income and Expenditure on N.S.S. Fund 8009-State Provident Funds 12 Total (b) 12 (c) Other Accounts - 8010-Trusts and Endowments 8011-Insurance and Pension Funds 8012-Special Deposits and Accounts 8013-Other Deposits and Accounts	166113	11922526	697174						139009635 669443566 398111907
8007-Investment of National Small Savings Fund 8008-Income and Expenditure on N.S.S. Fund 8009-State Provident Funds 12 Total (b) 12 (c) Other Accounts - 8010-Trusts and Endowments 8011-Insurance and Pension Funds 8012-Special Deposits and Accounts 8013-Other Deposits and Accounts	166113	11922526	697174						139009635 669443566 398111907
8008-Income and Expenditure on N.S.S. Fund 8009-State Provident Funds 12 Total (b) 12 (c) Other Accounts - 8010-Trusts and Endowments 8011-Insurance and Pension Funds 8012-Special Deposits and Accounts 8013-Other Deposits and Accounts	166113	11922526	697174						669443566 398111907
12 Total (b) 12 Total (c) Other Accounts - B010-Trusts and Endowments B011-Insurance and Pension Funds B012-Special Deposits and Accounts B013-Other Deposits and Accounts	166113	11922526	697174						398111907
(c) Other Accounts - 8010-Trusts and Endowments 8011-Insurance and Pension Funds 8012-Special Deposits and Accounts 8013-Other Deposits and Accounts	166113			30189808	3369786	27635848	2786888	9127169	1291348876
8010-Trusts and Endowments 8011-Insurance and Pension Funds 8012-Special Deposits and Accounts 8013-Other Deposits and Accounts	-	5328745	5315	-					
3010-Trusts and Endowments 3011-Insurance and Pension Funds 3012-Special Deposits and Accounts 3013-Other Deposits and Accounts	-	5328745	5315	- 1		1	2		
8011-Insurance and Pension Funds 8012-Special Deposits and Accounts 8013-Other Deposits and Accounts	-	5328745	5315						0
Accounts 8013-Other Deposits and Accounts		-	341	-	54416	971150	157907	264080	37822353
8013-Other Deposits and Accounts		-		I.			1		
	100115					-			135123151 2744218
Total (c)		5000745	5045			074450	457007	20,4000	
	166113	5328745	5315	0	54416	971150	157907	264080	175689722
(d) Other Saving Schemes-					1				
8031-Other Saving Deposit	•	- 1		739694		-			64171894
Total (d)	. 0	0	0	739694	0	0	0	0	64171894
TOTAL : I Small Soviege Browident									
TOTAL : I-Small Savings,Provident Funds, etc.	2388704	17251271	702489	30929502	3424202	28606998	2944795	9391249	2933740585
J. RESERVE FUNDS -		1							
(a) Reserve Funds bearing interest - 8115-Depreciation/Renewal		1						*	
Reserve Funds	-	- 1			- 1				58268142
8116-Revenue Reserve Funds	-	- 1	-		- 1				C
8117-Development Funds	-	-	-		- 1	5			20751726
8118-Capital Reserve Funds		- 1	-		-				68193530
8119-Railway Safety Funds	= 1	-	- 1		•	*	*	(4)	C
8121-General and other Reserve Funds	2034656	_ !	_		-			5180260	85898689
	2034656	0	0	0	0	0	0	5180260	237112087
(b) Reserve Funds not bearing interest - 8222-Sinking Funds		3500000	117300	5188313	400000	-	830000	(B) 4226462	56235551
8223-Famine Relief Fund			1						-23837
6225-Famine Relief Fund	-						- !		-23037
8224-Central Road Fund	-	- (8)	-	- 1	-	*		(C)	125442406
8225-Roads and Bridges Fund		(A) 2271254		4				3110113	5997218
8226-Depreciation/Renewal						405040			2400400
Reserve Funds 8228-Revenue Reserve Funds						125819			2499460
8229-Development and Welfare					1	(95)			
Funds	*	7828	-	16729538	- 1	871056	1604354		141979784
8230-Special Railway Safety Fund				*		15			13967567
8231-Railway Safety Fund 8232-Rural Employment Guarantee Fund		1167779	- 1		-	*	.		5333495 121167779
8235-General and other Reserve Funds	Est (3541596	314005	2722024	229315	6725515	100000	291651	96709787
Total (b)	0	10488457	431305	24639875	629315	7722390	2534354	7628226	569309210
TOTAL : J - RESERVE FUNDS	2034656	10488457	431305	24639875	629315	7722390	2534354	12808486	806421297
Carried over to page 149	14423360	27739728	1133794	55569377	4053517	36329388	5479149	22199735	3740161882

⁽A) It includes Rs. 500000 thousands transferred to Major Head 8443-106.
(B) Represents transfer from Consoldated Sinking Fund.
(C) Represents transfer to Reserve Fund from Major Head "3054-Roads and Bridges" and "5054-Capital Outlay, on Roads and Bridges"

	1 (12)	U.T.O			071		IENTO.	(In thousands of rupee			
05051070	Union	U.T. Govt.				TE GOVERNI					
RECEIPTS	Government	Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	Goa	Gujarat		
Brought forward from page 134	3701043433	2942466	36861736	1322071	11137521	14755152	8150816	1928462	22799431		
K. DEPOSITS AND ADVANCES -	-										
(a) Deposits bearing Interests-											
8336-Civil Deposits	302778	-	-	-	-			406548	14001566		
8337-Deposits of Railways	6024	-		-	-	-	- 1	-			
8338-Deposits of Local Funds	-	-	5475244		-	-	-				
8342-Other Deposits	139368009	9878	6009215			88	256337	110895	23978		
	139676811	9878		0	0	88					
Total (a)	1396/6811	9070	11484459	U	U	88	256337	517443	14025544		
(b) Deposts not bearing interests-											
8443-Civil Deposits	105625477	1214205	170898127	1898317	21488466	18928364	17699597	958463	24828714		
8444-Defence Deposits	21427808	-		-	-	-	-		-		
8445-Railway Deposits	101173566	-			-	-		*	-		
8446-Postal Deposits	61511495	*		-	-	-		-	-		
8447-Telecommunication Deposits	1446			-	-	-	-		-		
8448-Deposits of Local Funds	165064	799962	71862021	-	335	14277657	351		97768905		
8449-Other Deposits	-190005561	30	44406772			10951314		3672	4187992		
8450-Balance Account of Union		50				10001014			, 101 002		
Territories	120131574										
	A. CONSTRUCTION OF THE PARTY OF	-	-	-	-	-	-		-		
8451-Bhopal Gas leak disaster relief Fund	6527	-	-	-	-	-	-	-	-		
8452-National Investment Fund	16510000	-	-	-	-	-	•	•	-		
Total (b)	236547396	2014197	287166920	1898317	21488801	44157335	17699948	962135	126785611		
(c) Advances -		-									
8550-Civil Advances	53757406	2759	1880484	604447	5903151	688264	3437183	66212	2040906		
8551-Defence Advances	247232037	2.00	-	-	-	-	-	-	20,0000		
8552-Railway Advances	171370	-	-					•			
8553-Postal Advances	19724981	-	-	-					-		
		-	-	-	-	-		-	-		
8554-Telecommunication Advances	50942					-	-		-		
Total (c)	320936736	2759	1880484	604447	5903151	688264	3437183	66212	2040906		
TOTAL : K - DEPOSITS AND ADVANCES	697160943	2026834	300531863	2502764	27391952	44845687	21393468	1545790	142852061		
L. SUSPENSE AND MISCELLANEOUS-											
(a) Coinage Accounts-	1						1				
8656-Coinage Accounts	76	-		*		-					
(b) Suspense-	1		(A)		(B)						
8658-Suspense Accounts	106892831	1415773	-20673455	4428979	-50863	1900686	1382519	590330	19332		
	1767255	1415/15	-20073433	4420373	-30003	1300000	1302313	390330	19332		
8659-Suspense Account Defence	The second second second second	-	-	-	-	- 1		-			
8660-Suspense Account Railways	825215	-	-	-		-	-	*	-		
8661-Suspense Account (Postal)	21155105	-	-	-	-	-	-	-	-		
8662-Suspense Account Telecommunications	1558629	-	-	-	-	-		-	-		
8663-Accounting Adjustment Suspense			-		-	-	-	-	-		
Total Suspense	132199035	1415773	-20673455	4428979	-50863	1900686	1382519	590330	19332		
(c) Other Accounts -											
8670-Cheques and Bills	52539732	1854697	127478815		25969	-	98849812	16283290	189602628		
8671-Departmental Balances	396273	1177	7274	94120	354321	3152985	287901	83890	40378		
8672-Permanent Cash Imprest			3	-	-	-	-	1	1		
8673-Cash Balance Investment	1										
Account	1 - 1	-	728004969	111477600	930947450	727506681	286252852	72120922	998432816		
8674-Security Deposits made							i				
by Government					-			1497	698		
8675-Deposits with Reserve Bank		•	-	-	-	-			•		
8677-Remittances into Banks/Treasuries		-		-	-	-	-				
Total (c)	52936005	1855874	855491061	111571720	931327740	730659666	385390565	88489600	1188076521		
T LL L QUODENOS AND MOSELLA	-										
Total : L-SUSPENSE AND MISCELLA- NEOUS (a+b+c)	185135116	3271647	834817606	116000699	931276877	732560352	386773084	89079930	1188095858		
Carried over to page 150	+										
Carried over to page 150	4398204376	4969300	337393599	3824835	38529473	59600839	29544284	3474252	165651492		

⁽A) Minus credits/debits are due to to misclassification of earlier years.
(B) Minus figures due to adjustment of earlier years.

	T Delega	III C			OT.	TE 001/50:	ACNTO.	(In thousan	ds of rupees
	Union	U.T. Govt.				TE GOVERNI			
DISBURSEMENTS	Government	Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	Goa	Gujarat
Brought forward from page 135	3274412102	420965	24937847	1792054	6344163	12517059	5821587	1041328	1829168
K. DEPOSITS AND ADVANCES -		***** () () () () () () () () (
(a) Deposits bearing Interests-						L			
8336-Civil Deposits	4158	-		-	-	-	- 1	112669	8969841
8337-Deposits of Railways	5043	- 1	THE RESIDENCE OF THE PERSON	-	-	-	- 1		-
8338-Deposits of Local Funds	-	-	8248471		-	-	-		
8342-Other Deposits	94139358	*	9535784	=	-	-	86481	-	26104
Total (a)	94148559	0	17784255	0	0	0	86481	112669	8995945
(b) Deposts not bearing interests-									
8443-Civil Deposits	101152366	153204	142919295	894837	20073261	14279612	13447825	673763	22647328
8444-Defence Deposits	20439368	-	7.000	-	(4)	-	-	(6.1	_
8445-Railway Deposits	88616776	- 1		-		-		-	
8446-Postal Deposits	58313502	-	-	-	-			150	
8447-Telecommunication Deposits	2314	-	-					-	9
8448-Deposits of Local Funds	161308	2	65784707	-	-	12912618	-	9211	93592053
8449-Other Deposits	1358605		38017417	-	i .	-		3646	2047841
8450-Balance Account of Union Territories			ACCURATE AND A SAN						matter 5 h
Territories	144355542		-	-	-			-	
8451-Bhopal Gas leak Disaster Relief Fund	191213	-		-	_		_	16	_
8452-National Investment Fund	16510000	-	-	-	-		- 1	0 0	-
	431100994	153206	246724440	004027	20072264	27402220	12117025	677400	449297222
Total (b)	431100994	153206	246721419	894837	20073261	27192230	13447825	6//409	118287222
(c) Advances -									
8550-Civil Advances	52892603	7656	1865893	601144	12935695	653083	3441454	65828	2040900
8551-Defence Advances	258149365	-	.=		-		- [200	-
8552-Railway Advances	195786	-	-		-	-	- 1	(8)	
8553-Postal Advances	20908439		38		-				-
8554-Telecommunication Advances	42022	-		-	-	-	-	-	-
Total (c)	332188215	7656	1865893	601144	12935695	653083	3441454	65828	2040900
TOTAL : K - DEPOSITS AND ADVANCES	857437768	160862	266371567	1495981	33008956	27845313	16975760	855906	129324067
L. SUSPENSE AND MISCELLANEOUS-									
(a) Coinage Accounts-									
8656-Coinage Accounts	-	-	- 20	-	-	-	-	16/	-
(b) Suspense-	-		(A)						
8658-Suspense Accounts	38887393	871933	-19251509	2524895	431907	2282905	-117346	753886	-1806
8659-Suspense Account Defence	10585575		_	-	-		-	-	-
8660-Suspense Account Railways	2364962	_		-			_	-	
8661-Suspense Account (Posted)	7956560	_	-				_	-	_
8662-Suspense Account Telecommunications	396924	-	_	_	-	_		-	_
8663-Accounting Adjustment Suspense	-	-	-	-	-	-		-	-
Total : Suspense	60191414	871933	-19251509	2524895	431907	2282905	-117346	753886	-1806
(c) Other Accounts - 8670-Cheques and Bills	20048751	301	124749601	-	25969	_	98807651	15103065	192927040
8671-Departmental Balances	4018124	2484	7457	98323	331368	2227697	343695	83890	40527
8672-Permanent Cash Imprest	170037	3233	26	-	75	1096	1170	41	1
8673-Cash Balance Investment									
Account	-	- 1	757594678	119542900	949917686	749951955	290309199	75120562	1030071770
8674-Security Deposits made									
by Government 8675-Deposits with Reserve Bank	199617 (B)	3574			-		-	121282	975826
8677-Remittances into Banks/Treasuries	7084371		-	-	-	_	-		-
Total (c)	31520900	9592	882351762	119641223	950275000	752180740	389461715	90428840	1224015164
	31320900	3032	302331162	119041223	3302/3038	732100748	303401713	30420040	1224013104
Total : L-SUSPENSE AND MISCELLA-									
NEOUS (a+b+c) Carried over to page 151	91712314	881525	863100253	122166118	950707005	754463653	389344369	91182726	1224013358
Carried over to page 151	4131849870	581827	291309414	3288035	39353119	40362372	22797347	1897234	147615750
							1		

⁽A) Minus credits/debits are due to rectification of misclassication of earlier years.
(B) Net Debit of Rs.13475248 thousands transferred to N-Cash Balance.

RECEIPTS	Haryana	Himachal Pradesh	Jammu and Kashmir	TE GOVERNMEN Jharkhand	Karnataka	Kerala	Madhya Pradesh
Brought forward from page 136	15074095	18409131	11869319	6771507	30278439	98654495	21549317
K. DEPOSITS AND ADVANCES -	<u> </u>						
(a) Deposits bearing Interests-	1				-	1	
8336-Civil Deposits	-	-	-	-			
8337-Deposits of Railways	2000	-	-	-	-	· ·	*
8338-Deposits of Local Funds	-	-	•	-	2	•	187
8342-Other Deposits	169	278799		-	1269091	-	334472
Total (a)	169	278799	Ò	0	1269093	0	334472
(b) Deposts not bearing interests-							-
8443-Civil Deposits	. 25952132	7803260	10528920	7321931	27553980	14535615	31343726
8444-Defence Deposits		-	-	•	+	-	-
8445-Railway Deposits	- 1	-	-	-	-	~	-
8446-Postal Deposits	-	-	-	-	-	-	-
8447-Telecommunication Deposits	-	-	-	-1	-	-	e.
8448-Deposits of Local Funds	548294	51427	4707627	12565693	136736741	27146903	2462684
8449-Other Deposits	602800	2883	1111300	11921800	33391170	294487	18750000
8450-Balance Account of Union							
Territories	-	-	- 1	-	-	-	
8451-Bhopal Gas leak disaster relief Fund		-		**		-	
8452-National Investment Fund	-	-	9	*	•	•	
Total (b)	27103226	7857570	16347847	31809424	197681891	41977005	52556410
(c) Advances -	T						
8550-Civil Advances	757660	1723207	2179537	1156231	31895	14823	• 2478632
8551-Defence Advances	-	140	-	-	-	-	.=
8552-Railway Advances	-	-	~	-	-	-	-
8553-Postal Advances		- 1		-	-	-	1-0
8554-Telecommunication Advances	-	-	•	*	-		
Total (c)	757660	1723207	2179537	1156231	31895	14823	2478632
TOTAL : K - DEPOSITS AND ADVANCES	27861055	9859576	18527384	32965655	198982879	41991828	55369514
L. SUSPENSE AND MISCELLANEOUS-	+						
(a) Coinage Accounts-							
8656-Coinage Accounts	-	*			-	-	
(b) Suspense-	1						
8658-Suspense Accounts	2242413	1826372	979923	493379	2231693	47441992	44186
8659-Suspense Account Defence	-		-	-	-	- 1	-
8660-Suspense Account Railways	-	-	- 1	- 1			1-
8661-Suspense Account (Postal)	-	-	-	-	-	-	
8662-Suspense Account Telecommunications	-	-	-	-	- 1	-	
8663-Accounting Adjustment Suspense			-		-		
Total Suspense	2242413	1826372	979923	493379	2231693	47441992	44186
(c) Other Accounts -		-					
8670-Cheques and Bills 8671-Departmental Balances	677519 1029467	4114 992	998208 284750	539834	303909510 341877	222262015 55850	232643468 370398
		- 34					
8672-Permanent Cash Imprest 8673-Cash Balance Investment	-	-	•	-	*	1	10
Account	583601233	242076700	-	406879064	712350699	56093879	936156410
8674-Security Deposits made						4007	
by Government 8675-Deposits with Reserve Bank	- 1		-			1887	
8677-Remittances into Banks/Treasuries		-					-
Total (c)	585308219	242081806	1282958	407418898	1016602086	278413632	1169170286
Total : L-SUSPENSE AND MISCELLA-							
NEOUS (a+b+c) Carried over to page 152	587550632	243908178	2262881	407912277	1018833779	325855624	1169214472
Carried over to page 152	42935150	28268707	30396703	39737162	229261318	140646323	76918831

	i .		STA	TE GOVERNMEN	ITS		ands of rupees
DISBURSEMENTS	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Kamataka	Kerala	Madhya Pradesh
Brought forward from page 137	11928655	10407300	7155771	3817315	15298829	86214480	2095792
C. DEPOSITS AND ADVANCES -	-						
(a) Deposits bearing Interests-		İ				1	
8336-Civil Deposits			_				
8337-Deposits of Railways		-	-	-	-	-	-
8338-Deposits of Local Funds			-	-	- 2	-	(4)
8342-Other Deposits	1 -	-	- 1	-	2	-	- 074004
	-	-	-	-	2277447	-	274091
Total (a)	0	0	0	0	2277449	0	274091
(b) Deposts not bearing interests-							
8443-Civil Deposits	24327246	6247294	9139875	4595871	26166047	11790486	28993492
8444-Defence Deposits	-		-	100	-	-	-
8445-Railway Deposits			18	-	-	-	•
8446-Postal Deposits		-		*	-		-
8447-Telecommunication Deposits	_	-	-	-	-	120	14
8448-Deposits of Local Funds	502169	5541145	4546030	9026583	134854828	24943432	2088223
8449-Other Deposits	426782	4505	498327	11921800	36308441	327019	18750000
8450-Balance Account of Union				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Territories	-	-	-		-	-	-
8451-Bhopal Gas leak Disaster Relief Fund				-	-	-	
Total (b)	25256197	11792944	14184232	25544254	197329316	37060937	49831715
(c) Advances -					-		
8550-Civil Advances	757661	1723247	2183317	1173131	336	13353	2528324
8551-Defence Advances	757661	1120241	2100017	11/3/3/	330	10000	2520524
		-		-	-		15
8552-Railway Advances	-	-	-	-	-	-	-
8553-Postal Advances	-	-	-	-	-	-	1.0=
8554-Telecommunication Advances	-	-	-	-	-	-	-
Total (c)	757661	1723247	2183317	1173131	336	13353	2528324
TOTAL : K - DEPOSITS AND ADVANCES	26013858	13516191	16367549	26717385	199607101	37074290	52634130
L. SUSPENSE AND MISCELLANEOUS-							
(a) Coinage Accounts-		1	i		1		
8656-Coinage Accounts	-	-	-		-		
(b) Suspense-							
8658-Suspense Accounts	2580362	1812356	929715	169146	1990414	48075470	-297609
8659-Suspense Account Defence	2000002	1012000	020110	100710	1000111	10010110	_
8660-Suspense Account Railways					120		
8661-Suspense Account (Posted)						-	
		-	-	-	-	-	
8662-Suspense Account Telecommunications	-	-	-	-		-	-
8663-Accounting Adjustment Suspense	-	-	•	-	-	-	
Total : Suspense	2580362	1812356	929715	169146	1990414	48075470	-297609
(c) Other Accounts - 8670-Cheques and Bills	677689	2866	3093000		290171414	220369290	232826413
8671-Departmental Balances	1000819	997	297460	296416	341437	52799	356760
8672-Permanent Cash Imprest	-	-	25	16	274	81	459
8673-Cash Balance Investment Account	583074852	253294200		411919864	691917895	56216109	938690067
8674-Security Deposits made			1		1	74007	
by Government 8675-Deposits with Reserve Bank	-		-	-	-	74827	
8677-Remittances into Banks/Treasuries							
Total (c)	584753360	253298063	3390485	412216296	982431020	276713106	1171873699
Total : L-SUSPENSE AND MISCELLA- NEOUS (a+b+c) Carried over to page 153	587333722	255110419	4320200	412385442	984421434	324788576	1171576090
Carried over to page 153	37942513	23923491	23523320	30534700	214905930	123288770	73592052
carried over to page 100	31342313	4004040	20020020	30334700	£ 17000000		10002002

No.6 - ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March, 2008-Contd.

			STATE GOVER	RNMENTS		ands of rupees
RECEIPTS	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa
Brought forward from page 138	-71355949	3462342	1251187	3035060	1704437	3136398
. DEPOSITS AND ADVANCES -						
a) Deposits bearing Interests-	1				1	
336-Civil Deposits	20057851	1				
	20037631			-	•	•
337-Deposits of Railways			-	-	•	
338-Deposits of Local Funds	•	-	-	-	-	•
342-Other Deposits	281454	32406		-	-	1418
otal (a)	20339305	32406	0	0	0	1418
b) Deposts not bearing interests-						
443-Civil Deposits	84400807	618198	4855268	2609768	1903811	1817379
444-Defence Deposits	-		-	-	•	
445-Railway Deposits	- 1		-	-	-	
446-Postal Deposits				_		
					175	
447-Telecommunication Deposits		-	•	-	-	
448-Deposits of Local Funds	5	-	•	-		63639
449-Other Deposits	966800	3097555		-		3920
450-Balance Account of Union						
Territories		•	*		•	-
451-Bhopal Gas leak disaster relief Fund		-	-	-	-	-
452-National Investment Fund			•	-		-
otal (b)	85367612	3715753	4855268	2609768	1903811	249297
c) Advances -						
550-Civil Advances	2764843	155610	425014	96798	186434	7252
551-Defence Advances	- 1	-		-		
552-Railway Advances						
				-	-	
1553-Postal Advances 1554-Telecommunication Advances			-	-		
	2764843	155610	425014	96798	186434	72529
Total (c)	2764643	155610	425014	90/98	100434	72525
TOTAL : K - DEPOSITS AND ADVANCES	108471760	3903769	5280282	2706566	2090245	2566926
SUSPENSE AND MISCELLANEOUS-			1			
a) Coinage Accounts-						
656-Coinage Accounts		-	-	-	•	
b) Suspense-			(A)			
658-Suspense Accounts	70927	1913359	-186683	6739063	497584	-1873
659-Suspense Account Defence	-	-	-		-	-
660-Suspense Account Railways						
	-	-		-		
661-Suspense Account (Postal)		-	-		-	•
662-Suspense Account Telecommunications	-	-	-	-	-	-
663-Accounting Adjustment Suspense	-	-	-			-
otal Suspense	70927	1913359	-186683	6739063	497584	-1873
c) Other Accounts -						
3670-Cheques and Bills	3051990	-	_	13196		10
671-Departmental Balances	1740588	599868	52192	87998	2041451	1018
672 Permanent Cash Impract						
8672-Permanent Cash Imprest		-		-	-	
1673-Cash Balance Investment Account	742848222	132252900	70512299	55932200	31721900	7080466
674-Security Deposits made						W 12-22-24 C - 24-25
by Government	120619			-	1 2	1
675-Deposits with Reserve Bank	- 1200 10	-	-	*		
677-Remittances into Banks/Treasuries						
	747764440	422052700	70504404	50000004	22702254	7004400
Total (c)	747761419	132852768	70564491	56033394	33763351	7081486
Total : L-SUSPENSE AND MISCELLA-					2,20000	
NEOUS (a+b+c) Carried over to page 154	747832346	134766127	70377808	62772457	34260935	7079612
				5741626	3794682	570332
Carried over to page 154	37115811	7366111	6531469			

(In thousands of rupees) STATE GOVERNMENTS DISBURSEMENTS Maharashtra Manipur Mizoram Nagaland Orissa Brought forward from page 139 38964321 900286 886384 1372926 1528337 28222520 K. DEPOSITS AND ADVANCES -(a) Deposits bearing Interests-8336-Civil Deposits 13940739 667 8337-Deposits of Railways 8338-Deposits of Local Funds 8342-Other Deposits 1720021 Total (a) 15660760 0 0 0 667 (b) Deposts not bearing interests-8443-Civil Deposits 69482246 393055 2909883 2244092 1157105 17915332 8444-Defence Deposits 8445-Railway Deposits 8446-Postal Deposits 8447-Telecommunication Deposits 8448-Deposits of Local Funds 16 6194504 8449-Other Deposits 1809096 2034300 8450-Balance Account of Union Territories 8451-Bhopal Gas leak Disaster Relief Fund Total (b) 71291358 2427355 2909883 2244092 1157105 24109836 (c) Advances -8550-Civil Advances 2759024 148621 425272 96876 183773 729681 8551-Defence Advances 8552-Railway Advances 8553-Postal Advances 8554-Telecommunication Advances 425272 Total (c) 2759024 96876 183773 148621 729681 TOTAL: K - DEPOSITS AND ADVANCES 89711142 2575976 3335155 2340968 1340878 24840184 L. SUSPENSE AND MISCELLANEOUS-(a) Coinage Accounts-8656-Coinage Accounts (b) Suspense-8658-Suspense Accounts -339955 1636975 179771 3746964 272968 -686933 8659-Suspense Account Defence 8660-Suspense Account Railways 8661-Suspense Account (Posted) 8662-Suspense Account Telecommunications 8663-Accounting Adjustment Suspense Total : Suspense -339955 179771 3746964 -686933 1636975 272968 (c) Other Accounts -8670-Cheques and Bills 13196 -12992 4913 8671-Departmental Balances 2006667 1773174 32826 87989 2043840 369378 8672-Permanent Cash Imprest 8673-Cash Balance Investment 780313331 135343578 Account 71654076 58600100 32536900 720464993 8674-Security Deposits made by Government 1328367 639 8675-Deposits with Reserve Bank 8677-Remittances into Banks/Treasuries 783648370 137116752 Total (c) 71686902 58701285 34567748 Total : L-SUSPENSE AND MISCELLA-NEOUS (a+b+c) 783308415 138753727 71866673 62448249 34840716 720153035 Carried over to page 155 Carried over to page 155 128675463 3476262 4221539 3713894 2869215 53062704

				STATE GOVE	RNMENTS				nds of rupees) Total
RECEIPTS	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	rotar
Brought forward from page 140	23813330	49916797	1483445	60699932	4576645	93310755	6395027	22596749	4235801134
C. DEPOSITS AND ADVANCES -				-				***************************************	
a) Deposits bearing Interests-	1	į.		ł					
3336-Civil Deposits		-	-	- 1	-	-	-	8533117	43301860
B337-Deposits of Railways					_	-	_	-	6024
	1	3823298		19844932		35429	2044738		31223643
8338-Deposits of Local Funds	- 1	3023230	-	13044332	-	33428	2044730	(B)	31223040
8342-Other Deposits	2325163	2967089	26299	9538661	-	1041775	289694	11000000	175177654
Total (a)	2325163	6790387	26299	29383593	0	1077204	2334432	19533117	249709181
(b) Deposts not bearing interests-									
8443-Civil Deposits	24539075	55083348	242494	101423049	2015773	107963667	11043089	18514312	02406574
	24333073	33003340	242434	10 1423045	2013/13	107303007	11043009	10014312	921965744
8444-Defence Deposits		-	-	-	-	-	- 1		21427808
8445-Railway Deposits		-:	-		-	-	-	- 1	101173566
8446-Postal Deposits	- 1				-	0.50	-	- 1	61511495
8447-Telecommunication Deposits		- 1	- 1	-		14	- 1	- 1	1446
8448-Deposits of Local Funds	769	569447127	-	152520	746	82694646	3602068	45311055	1076666597
	529200	41201131		7244145	7-40	02004040	0002000	127455683	116505173
8449-Other Deposits	529200	41201131	-	1244145	-		- 1	12/455683	1105051/
8450-Balance Account of Union	1			1	1			1	
Territories		-	-		-		-		120131574
8451-Bhopal Gas leak disaster relief Fund	- 1	-	-		~	3E 30	-	-	6527
8452-National Investment Fund		-	-	-	-	0 - 1	-	- 1	16510000
Total (b)	25069044	665731606	242494	108819714	2016519	190658313	14645157	191281050	2435899930
iotai (b)	23003044	003/3/000	242434	100019714	2010313	190030313	14045157	191201030	2433033333
(c) Advances -									
8550-Civil Advances	344751	269833		911780	237505	2767011	1304829	2512031	8942453
8551-Defence Advances				- 11.00	20,000	2,0,0,1	100 1020	-)	24723203
								7	
8552-Railway Advances		-	-	-		-		-	171370
8553-Postal Advances		- 1	-	*	-	-	-	-	1972498
8554-Telecommunication Advances	-				-	-	-		50942
Total (c)	344751	269833	0	911780	237505	2767011	1304829	2512031	356603864
TOTAL : K - DEPOSITS AND ADVANCES	27738958	672791826	268793	139115087	2254024	194502528	18284418	213326198	3042212975
L. SUSPENSE AND MISCELLANEOUS-	-								
	į.			1					
(a) Coinage Accounts-	-		1						76
8656-Coinage Accounts	-	-	•	- 1	-		-	-	76
(b) Suspense-					-	(A)			
	3234809	1591636	4136	33181770	584853	-163598939		-1521388	3386205
8658-Suspense Accounts	3234009	133 1030	4130	33101770	304033	-103330333	3/21/0	-1321300	
8659-Suspense Account Defence	-	-	-	- 1	-	-	-	- 1	176725
8660-Suspense Account Railways	-	-	- 1	-	:=:	-	-	- 1	82521
8661-Suspense Account (Postal)	-					-	-	-	2115510
8662-Suspense Account Telecommunications		- 1	- 25		=				155862
8663-Accounting Adjustment Suspense	-	- 1	- 1	- 1	-	140	-		
Total Suspense	3234809	1591636	4136	33181770	584853	-163598939	372178	-1521388	5916825
(c) Other Accounts -	0204003	1001000	4130	00.01770	204033	100000000	3/21/6	-1021300	0310023
	404040005		44040050	440400500	10.10	504070000	700 10055	200101010	000 170 105
8670-Cheques and Bills	124046365	-	11913252	418103596	4649	521678932	4.		263478465
8671-Departmental Balances	1756907	228332	47292	32333	154	622025	549713	487522	1538971
	1			-				1	
8672-Permanent Cash Imprest	-	515	5	81	-		-	53	67
8673-Cash Balance Investment		1							
Account	158560500	434257500	6451050	854642613	144984000	1534169257	78884389	163488269	1190865300
8674-Security Deposits made							1		
by Government		6		15039					13987
8675-Deposits with Reserve Bank		. 0		(C)			1 .		13307
				(5)					
8677-Remittances into Banks/Treasuries		-					-		
Total (c)	284363772	434486353	18411599	1272793662	144988803	2056470214	149782157	402470687	1455896792
Total : L-SUSPENSE AND MISCELLA-	1						-		
NEOUS (a+b+c) Carried over to page 156	287598581	436077989	18415735	1305975432	145573656	1892871275	150154335	400949299	1461813625
L. V. Z.									
Carried over to page 156	51552288	722708623	1752238	199815019	6830669	287813283	24679445	235922947	727801410

⁽A) Minus figure is due to clearance of outstanding balance of earlier years.
(B) Includes Rs. 190836 thousands by transfer credit from the Consolidated Fund.
(C) Net adjustment of Rs.8897826 thousands transferred to 8999- Cash Balance.

	1			STATE GOV	ERNMENTS			un unous	ands of rupees Total
DISBURSEMENTS	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
Brought forward from page 141	14423360	27739728	1133794	55569377	4053517	36329388	5479149	22199735	374016188
K. DEPOSITS AND ADVANCES -									
(a) Deposits bearing Interests-									
8336-Civil Deposits					-		-	5546906	28574980
8337-Deposits of Railways 8338-Deposits of Local Funds		3554707		18601170	-	10546172	1927088		5043 42877610
8342-Other Deposits	1885000	2274702		7722777		897	1327000	11000000	130942662
Total (a)	1885000	5829409	0	26323947	0	10547069	1927088	16546906	202400295
(b) Deposts not bearing interests-	-								
8443-Civil Deposits 8444-Defence Deposits	24500785	49185973	232864	102323770	1814884	86820488	10081277	15594095	812157651 20439368
8445-Railway Deposits	-				-	-			88616776
8446-Postal Deposits	-		-	- 1	¥	*			58313502
8447-Telecommunication Deposits			-	-	12	12		-	2314
8448-Deposits of Local Funds	420	570668310	-	157376	4148	67578157 (A)	3551113	43335184	1045442326
8449-Other Deposits 8450-Balance Account of Union	353623	41268421	•	8025576		-48827		127445828	290552400
Territories				- 1		-			144355542
8451-Bhopal Gas leak Disaster Relief Fund		-						-	191213
	-			-					16510000
Total (b)	24854828	661122704	232864	110506722	1819032	154349818	13632390	186375107	2476581092
(c) Advances -	-								
8550-Civil Advances	344508	268580		906349	239611	2771709	1304469	2509931	95572029
8551-Defence Advances	-	-		-	-	2.7.1.00	-	-	258149365
8552-Railway Advances			-		19	99			195786
8553-Postal Advances	-			- 1	-	-	-		20908439
8554-Telecommunication Advances	-	-	•	•	-				42022
Total (c)	344508	268580	0	906349	239611	2771709	1304469	2509931	374867641
TOTAL : K - DEPOSITS AND ADVANCES	27084336	667220693	232864	137737018	2058643	167668596	16863947	205431944	3053849028
L. SUSPENSE AND MISCELLANEOUS-	+								
(a) Coinage Accounts- 8656-Coinage Accounts				-					C
(b) Suspense-	1					(C)			
8658-Suspense Accounts	2847631	1551247	4344	34005759	855328	-167064594	159853	969235	-40219295
8659-Suspense Account Defence 8660-Suspense Account Railways		-					-		10585575 2364962
8661-Suspense Account (Posted)				-		_			7956560
8662-Suspense Account Telecommunications		-				-		- 1	396924
8663-Accounting Adjustment Suspense		-		-	-	-	-	-	C
Total : Suspense	2847631	1551247	4344	34005759	855328	-167064594	159853	969235	-18915274
(c) Other Accounts - 8670-Cheques and Bills	124048968	-	11600345	415925869	1948	518553962	69175135	231152846	2569267240
8671-Departmental Balances	2500768	254812	46664	31851	127708	629664	550102	572570	20528266
8672-Permanent Cash Imprest	110	15471	58	6149	127700	3	330102	1222	199597
8673-Cash Balance Investment	1								
Account	161218600	469151801	8781050	874518524	145016500	1529034055	77554145	173218658	12145028048
8674-Security Deposits made									
by Government 8675-Deposits with Reserve Bank		17130		277987 (B)	-	37350	-	47979	3084578 0
8677-Remittances into Banks/Treasuries	-	-	-	-	2				7084371
Total (c)	287768446	469439214	20428117	1290760380	145146156	2048255034	147279382	404993275	14745192100
Total : L-SUSPENSE AND MISCELLA-	-								
NEOUS (a+b+c) Carried over to page 157	290616077	470990461	20432461	1324766139	146001484	1881190440	147439235	405962510	14726276826
Carried over to page 157	41507696	694960421	1366658	193306395	6112160	203997984	22343096	227631679	6794010910
	1								

 ⁽A) Minus figures are due to clearance of misclassification.
 (B) Net adjustment of Rs.8897826 thousands transferred to 8999- Cash Balance.
 (C) Minus balance is due to clearance of outstanding balance of earlier years.

	Union	U.T. Govt.			STAT	E GOVERNA	MENTS		
RECEIPTS	Government	Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	Goa	Gujarat
Brought forward from page 142	4398204376	4969300	337393599	3824835	38529473	59600839	29544284	3474252	165651492
Total : L-SUSPENSE AND MISCELLA- NEOUS (a+b+c)	185135116	3271647	834817606	116000699	931276877	732560352	386773084	89079930	1188095853
orought forward from page 182 SUSPENSE AND MISCELLANEOUS- Contd.	****								
d) Accounts with Governments of Foreign Countries-									
8679-Accounts with Govt. of			(B)				1		
other countries	3202	14	-746	12	-	<u> </u>	-	*	
e) Miscellaneous - 3680-Miscellaneous Govt. Account	_	-	(A) 5177		-	_	-	-	-
TOTAL : L-SUSPENSE AND MISCELLA- NEOUS	185138318	3271647	834822037	116000699	931276877	732560352	386773084	89079930	118809585
M. REMITTANCES -									
(a) Money Orders and other Remittances - 8781-Money Orders	125027	21	-	-	-	-		-	
8782-Cash Remittance and Adjustments between Officers rendering accounts to the									
same Accounts Officer	23099753	745435	170771208	15983778	22429131	66873448	47266843	20061368	68841261
8783-Remittances into Banks/Treasuries	141	-	-		-	-		-	(*)
3785-Other Remittances	1-	-	-		-	-	-	-	(4)
Total (a)	23224780	745435	170771208	15983778	22429131	66873448	47266843	20061368	68841261
(b) Inter-Government Adjustment									
Account - 8786-Adjusting Account between							1		
Central and State Govts.		_	-	_	-		-		-24
8787-Adjusting Accounts with									-
Railways		*			-	=	-	9	14
8788-Adjusting Account with Posts	-						-		-
8789-Adjusting Account with				2					
Defence	*	•	-	-	-	-		-	
8790-Accounts with States etc.	50								
(Railways) 8791-Accounts with States etc.	59	-	-	*					
(Posts)	-	-	-	-	-	-	-	-	-
8792-Accounts with States etc.									
(Defence)	-		ii.	-	*	-	-		
8793-Inter-State Suspense Account	-	-0	5028	-	(C) -458	-	-67	-	-185
8794-Accounts with the High Commission for India in United									
Kingdom	-		•	-			2	*	-
8795-Adjusting account with Telecommunications	-	-	-	-	-	-	•		
TOTAL (b)	59	0	5028	0	-458	0	-67	0	-187
(c) Exchange Accounts- 8797-Exchange Accounts	3244446	-	-		-		-		
TOTAL: M - REMITTANCES	26469285	745435	170776236	15983778	22428673	66873448	47266776	20061368	6883938
TOTAL : PUBLIC ACCOUNT	4609811979	8986382	1342991872	135809312	992235023	859034639	463584144	112615550	142258673
(A) These transactions are closed to "Governm (B) Minus Credits/Debits are due to rectification (C) Minus transaction is due to adjustment of p	of misclassificat		ars.						

	Union	U.T. Govt.			STA	E GOVERNI			
DISBURSEMENTS	Government	Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	Goa	Gujarat
Brought forward from page 143	4131849870	581827	291309414	3288035	39353119	40362372	22797347	1897234	14761575
Total : L-SUSPENSE AND MISCELLA- NEOUS (a+b+c)	91712314	881525	863100253	122166118	950707005	754463653	389344369	91182726	122401335
brought forward from page 143 L. SUSPENSE AND MISCELLANEOUS- Contd. (d) Accounts with Governments of									
Foreign Countries- 8679-Accounts with Govt. of other countries	9023	_	(A) -1888	_		224			_
(e) Miscellaneous -	(A)		(A)			227			
8680-Miscellaneous Govt. Account	14132754	-	5297	-	•	-	-		-
TOTAL : L-SUSPENSE AND MISCELLA- NEOUS	105854091	881525	863103662	122166118	950707005	754463877	389344369	91182726	122401335
M. REMITTANCES -									
(a) Money Orders and other Remittances - 8781-Money Orders	13248729	-		-		-	-		-
8782-Cash Remittance and Adjustments between Officers rendering accounts to the									
same Accounts Officer	255313	680570	161128513	15985455	22705456	60690481	47399888	19552056	6880547
8783-Remittances into Banks/Treasuries 8785-Other Remittances	-	-	-	-	-	-	:	-	÷
Total (a)	13504042	680570	161128513	15985455	22705456	60690481	47399888	19552056	68805477
(b) Inter-Government Adjustment Account -					•				
3786-Adjusting Account between Central and State Govts. 3787-Adjusting Accounts with	2148			-	-			-	-
Railways 8788-Adjusting Account with	680613		-	-	-		-	-	*
Posts 3789-Adjusting Account with	219694	-			-	-	-	-	
Defence 1790-Accounts with States etc. (Railways)	473276	-					-	•	
3791-Accounts with States etc. (Posts)	540	-					-		
(Defence)	-	-			-	-	-		
793-Inter-State Suspense Account	-		214528	165	-614579		654078	-	-213
i794-Accounts with the High Commission for India in United Kingdom									
795-Adjusting Account with Telecommunications	18336	-	-	-	-			-	
OTAL (b)	1394607	0	214528	165	-614579	0	654078	0	-213
c) Exchange Accounts- 797-Exchange Accounts	-	-	-	-	-	-	-	-	
OTAL : M - REMITTANCES	14898649	680570	161343041	15985620	22090877	60690481	48053966	19552056	68805264

⁽A) These transactions are closed to Government Accounts.
(B) Minus transaction is due to adjustment of earlier years.

				E GOVERNMEN	ITS	1	nds of rupees)
RECEIPTS	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Kamataka	Kerala	Madhya Pradesh
Brought forward from page 144	42935150	28268707	30396703	39737162	229261318	140646323	76918831
otal : L-SUSPENSE AND MISCELLA- NEOUS (a+b+c)	587550632	243908178	2262881	407912277	1018833779	325855624	1169214472
rought forward from page 184							
SUSPENSE AND MISCELLANEOUS- Contd.							
d) Accounts with Governments of Foreign Countries-				į			
8679-Accounts with Govt. of other countries	1		-	40		(B) -3	
e) Miscellaneous -	(A)		(A)	-	(A)		
680-Miscellaneous Govt. Account	38		6537	-	1000820	12	66543
TOTAL : L-SUSPENSE AND MISCELLA- NEOUS	587550670	243908178	2269418	407912317	1019834599	325855633	(C) 1169281015
M. REMITTANCES -		}	1			ì	
a) Money Orders and other Remittances - 3781-Money Orders	-			-		-	
3782-Cash Remittance and Adjustments between Officers rendering accounts to the						and a separate of the last separate of the	
same Accounts Officer	48471710	32134592	264368532	29900125	25199025	72810183	89286199
8783-Remittances into Banks/Treasuries 8785-Other Remittances	-	•	-	-	:		
Total (a)	48471710	32134592	264368532	29900125	25199025	72810183	89286199
(b) Inter-Government Adjustment							
Account - 8786-Adjusting Account between							
Central and State Govts.	-	-	-		-	-	-
8787-Adjusting Accounts with Railways	-	-	-				
8788-Adjusting Account with							
Posts 8789-Adjusting Account with	-	-				-	*
Defence	-	-	-	-	-	-	-
8790-Accounts with States etc.						į	
(Railways)				-	-	- 1	*
8791-Accounts with States etc. (Posts)					-		
8792-Accounts with States etc. (Defence)						1	
(Delence)	-	,	-	-	-		·
8793-Inter-State Suspense Account 8794-Accounts with the High Commission for India in United	571	83		-	-4358	219	2
Kingdom	-					-	
8795-Adjusting account with Telecommunications	-	-		-	-	-	-
TOTAL (b)	571	83	0	0	-4358	219	2
(c) Exchange Accounts- 8797-Exchange Accounts	-						
TOTAL : M - REMITTANCES	48472281	32134675	264368532	29900125	25194667	72810402	8928622
TOTAL : PUBLIC ACCOUNT	678958101	304311560	297034653	477549604	1274290584	539312358	133548607
(A) Closed to Covernment Assount	070000101	554511560	201004000	411040004	121-1200004	000012000	.00040007

⁽A) Closed to Government Account.

(B) Minus credit is due to clearance of outstanding balances of earlier years.

(C) Includes Rs. 66543 thousands to the Head 8680-Miscellaneous Government Account which is not taken in closing balance.

				E GOVERNMEN			
DISBURSEMENTS	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh
Brought forward from page 145	37942513	23923491	23523320	30534700	214905930	123288770	7359205
Total : L-SUSPENSE AND MISCELLA- NEOUS (a+b+c)	587333722	255110419	4320200	412385442	984421434	324788576	117157609
brought forward from page 145 L. SUSPENSE AND MISCELLANEOUS-							
Contd. (d) Accounts with Governments of Foreign Countries-							
3679-Accounts with Govt. of other countries					-92	2	
		1	1	1		1	
(e) Miscellaneous - 8680-Miscellaneous Govt. Account	(A) 20		-	-	(A) 141	121	(B 40462
TOTAL : L-SUSPENSE AND MISCELLA- NEOUS	587333742	255110419	4320200	412385442	984421483	324788699	117198071
M. REMITTANCES -							
(a) Money Orders and other Remittances - 8781-Money Orders	-	-	-		-	-	
B782-Cash Remittance and Adjustments between Officers							
rendering accounts to the same Accounts Officer	48337151	31631879	261560932	31366894	33334093	72316400	88659688
8783-Remittances into Banks/Treasuries 8785-Other Remittances		-	-	-		:	
	0 48337151	31631879	261560932	31366894	33334093	72316400	88659688
(b) Inter-Government Adjustment Account -							
3786-Adjusting Account between		1	1				
Central and State Govts.		-	-	-	-	-	3 = 1
3787-Adjusting Accounts with Railways		-	-	-		-	-
3788-Adjusting Account with		i				1	
Posts 3789-Adjusting Account with	-				-		
Defence		-		-	-		
(Parkers) States etc.	1					1	
(Railways) 3791-Accounts with States etc.		-	-	-	-		
(Posts)	- 1	-	-	-	-		•
3792-Accounts with States etc. (Defence)		-	-	-	-	-	
1793-Inter-State Suspense Account	-7709	1412		-6182	146127	6218	47717
3794-Accounts with the High Commission for India in United							
Kingdom		-		-	-	-	-
1795-Adjusting Account with Telecommunications	-	-	-	-	-	-	
OTAL (b)	-7709	1412	0	-6182	146127	6218	47717
c) Exchange Accounts- 3797-Exchange Accounts	-			-			
TOTAL : M - REMITTANCES	48329442	31633291	261560932	31360712	33480220	72322618	88707405

TOTAL: PUBLIC ACCOUNT 673605697 310667201 289404452 474280854 1232807633

(A) Closed to Government Accounts
(B) Includes Rs. 404625 thousands pertaining to the Head 8680-Miscellaneous Government Account which is not taken in closing balance.

			STATE GOVER	Contract of the last of the la		
RECEIPTS	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa
Brought forward from page 146	37115811	7366111	6531469	5741626	3794682	57033254
otal : L-SUSPENSE AND MISCELLA- NEOUS (a+b+c)	747832346	134766127	70377808	62772457	34260935	707961275
prought forward from page 186						101001210
SUSPENSE AND MISCELLANEOUS-						
Contd.	1		1			
d) Accounts with Governments of	1				-	
Foreign Countries-	1		1		Ì	
679-Accounts with Govt. of			1	1		
other countries		-	-	17		
e) Miscellaneous -			1		į	
8680-Miscellaneous Govt. Account	7791					· · · · · · · · · · · · · · · · · · ·
TOTAL : L-SUSPENSE AND MISCELLA-	747840137	134766127	70377808	62772474	34260935	707961275
NEOUS						
M. REMITTANCES -	1		į			
a) Money Orders and other Remittances -	1			1		
1781-Money Orders	-		-	-	-	-
3782-Cash Remittance and		1		i		
Adjustments between Officers				į		
rendering accounts to the						
same Accounts Officer	157489141	15530626	8666337	10728473	10156445	46128631
3783-Remittances into Banks/Treasuries		-		-	-	-
3785-Other Remittances	•	٠	-	-	-	-
Total (a)	157489141	15530626	8666337	10728473	10156445	46128631
(b) Inter-Government Adjustment						Total State of State
Account -	1		1		E .	
3786-Adjusting Account between	450					
Central and State Govts.	159	-	-			-
8787-Adjusting Accounts with Railways	- 1	-	-	-		
8788-Adjusting Account with						
Posts						
8789-Adjusting Account with						
Defence	-	-	-	-	-	-
	1				ì	
8790-Accounts with States etc.				*		
(Railways)	14	-	-	-	-	-
8791-Accounts with States etc.					1	
(Posts)		-	-	-	•	-
8792-Accounts with States etc.	1				1	
(Defence)						
(Detence)		-			- 1	
8793-Inter-State Suspense Account	408		10904	4234		-452
8794-Accounts with the High						
Commission for India in United			1			
Kingdom		-	-	-		
8795-Adjusting account with				-		•
Telecommunications						
TOTAL (b)	567	0	10904	4234	0	-452
(c) Exchange Accounts-						
8797-Exchange Accounts	-	-	-		-	-
TOTAL: M - REMITTANCES	157489708	15530626	8677241	10732707	10156445	46128179
	942445656	157662864	85586518	79246807	48212062	81112270

			STATE GOVER	The same of the sa		
DISBURSEMENTS	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa
Brought forward from page 147	128675463	3476262	4221539	3713894	2869215	53062704
Fotal : L-SUSPENSE AND MISCELLA- NEOUS (a+b+c) prought forward from page 147	783308415	138753727	71866673	62448249	34840716	720153035
SUSPENSE AND MISCELLANEOUS- Contd.						
d) Accounts with Governments of Foreign Countries-		-			ļ	
3679-Accounts with Govt.,of other countries	-7	-	-	35	-	
e) Miscellaneous - 3680-Miscellaneous Govt. Account	8793	-	-	-	-	
TOTAL : L-SUSPENSE AND MISCELLA- NEOUS	783317201	138753727	71866673	62448284	34840716	720153035
M. REMITTANCES -						
(a) Money Orders and other Remittances - 8781-Money Orders	-	*				-
8782-Cash Remittance and Adjustments between Officers						
rendering accounts to the same Accounts Officer	158208761	14419301	8679583	10461243	10573209	45611303
8783-Remittances into Banks/Treasuries	-	-	-	-	-	
8785-Other Remittances	•		•	-		
Total (a)	158208761	14419301	8679583	10461243	10573209	45611303
(b) Inter-Government Adjustment Account -						
8786-Adjusting Account between Central and State Govts. 8787-Adjusting Accounts with				-		
Railways		-	-	-		
8788-Adjusting Account with Posts	-	-				
8789-Adjusting Account with Defence	-		-	_		
8790-Accounts with States etc. (Railways)				-		
8791-Accounts with States etc.						
(Posts) 8792-Accounts with States etc.		-	- 1	-	- !	•
(Defence)				16	-	
8793-Inter-State Suspense Account	-598	•	8174	5508	2647	16749
8794-Accounts with the High Commission for India in United		1				
Kingdom 8795-Adjusting Account with		-	-	-	-	vel.
Telecommunications	-	-		-	-	in .
TOTAL (b)	-598	0	8174	5508	2647	16749
(c) Exchange Accounts- 8797-Exchange Accounts					-	
TOTAL : M - REMITTANCES	158208163	14419301	8687757	10466751	10575856	45628052
	· ·				1	

DECE: 272		D	0.17		ERNMENTS		T		Total
RECEIPTS	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
Brought forward from page 148	51552288	722708623	1752238	199815019	6830669	287813283	24679445	235922947	727801410
Total : L-SUSPENSE AND MISCELLA- NEOUS (a+b+c) prought forward from page 188	287598581	436077989	18415735	1305975432	145573656	1892871275	150154335	400949299	1461813625
SUSPENSE AND MISCELLANEOUS-									
Contd.				1					
d) Accounts with Governments of									
Foreign Countries-		1							
8679-Accounts with Govt. of									
other countries	-	-	-	- 1	-			-	2510
e) Miscellaneous - 3680-Miscellaneous Govt. Account				530876					1617707
3680-Miscellaneous Govt. Account	1 1			530876					1617794
TOTAL : L-SUSPENSE AND MISCELLA- NEOUS	287598581	436077989	18415735	1306506308	145573656	1892871275	150154335	400949299	14619756561
A. REMITTANCES -		1							
(a) Marrie Oalan and (ii) 20 20 20 20 20 20 20 20 20 20 20 20 20	1								
a) Money Orders and other Remittances - 1781-Money Orders	-		-	-	-	-	-	*	125027
3/82-Cash Remittance and	1			- 1					
Adjustments between Officers						į.			
rendering accounts to the	1	İ					1		
same Accounts Officer	19227043	51665392	5325665	22269723	8825738	132803398	28746346	36524406	1552329955
3/83-Remittances into Banks/Treasuries			*	-	-	-		•	C
3785-Other Remittances	-		-		-	-	•	-	C
Fotal (a)	19227043	51665392	5325665	22269723	8825738	132803398	28746346	36524406	1552454982
(b) Inter-Government Adjustment	+			-					
Account -	1 1			1					
3786-Adjusting Account between	i			1					135
Central and State Govts. 3787-Adjusting Accounts with		- 1	-	-	- 1		~		135
Railways	-	- 1	-	- [-	-	-	-	(
3788-Adjusting Account with		ĺ							
Posts	- 1	-		-	-	-	-	-	C
3789-Adjusting Account with							İ	4	
Defence	-	-	-	-	-	-		-	C
790-Accounts with States etc.									
(Railways)	-	- 1	-	-	100	-	-	-	59
3791-Accounts with States etc.	1								
(Posts)	-	•	- 1			-	- 1		0
792-Accounts with States etc.			1	1				1	
(Defence)	- 1	-	-	-		- 1	- 1	-	0
A TOWN TOWN I	1		1	-					
793-Inter-State Suspense Account	2409	15	-	-89	14204	5055	1799	-148	37530
794-Accounts with the High	Į.		1	Ì				1	
Commission for India in United	1	1		1		1		-	
Kingdom 795-Adjusting account with	1	- 1	-	- 1	-	-		- i	0
Telecommunications			-	-	-		-		U
OTAL (b)	2409	15	0	-89	14204	5055	1799	-148	37724
c) Exchange Accounts-	-								
797-Exchange Accounts	-		-	-	- 1	-	-	-	3244446
OTAL : M - REMITTANCES	19229452	51665407	5325665	22269634	8839942	132808453	28748145	36524258	1555737152
OTAL . III - ILLIIIT TANGES	1	4							

DICPUDGEMENTS	- D	D-1	Cital	STATE GOV	THE RESIDENCE OF THE PARTY OF T	110			Total	
DISBURSEMENTS	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
Brought forward from page 149	41507696	694960421	1366658	193306395	6112160	203997984	22343096	227631679	679401091	
Total : L-SUSPENSE AND MISCELLA- NEOUS (a+b+c)	290616077	470990461	20432461	1324766139	146001484	1881190440	147439235	405962510	1472627682	
brought forward from page 149 L. SUSPENSE AND MISCELLANEOUS-	-									
Contd.										
(d) Accounts with Governments of				į						
Foreign Countries-				1						
8679-Accounts with Govt. of			1	1						
other countries			_	330		1154	81	-4	885	
other soundings				330		7154	01		003	
e) Miscellaneous -	-	4								
8680-Miscellaneous Govt. Account		_		1995					1455374	
Sood Wildeliancoas Gove Account				1000	_				1455574	
TOTAL : L-SUSPENSE AND MISCELLA-										
NEOUS	290616077	470990461	20432461	1324768464	146001484	1881191594	147439316	405962506	1474083943	
112000	200010017	110000101	20102101	1024700404	140001404	1001101004	141400010	400002000	1414000040	
M. REMITTANCES -										
(a) Money Orders and other Remittances -										
8781-Money Orders	-	-	-		-	-	-		1324872	
Part of the Adelegate • State of the State o										
8782-Cash Remittance and										
Adjustments between Officers			i							
rendering accounts to the	1									
same Accounts Officer	19415126	51552337	5146348	23575053	9040947	130044526	27889095	35173579	151420065	
8783-Remittances into Banks/Treasuries	-	-	-		-	-		-	10112000	
8785-Other Remittances	_	_			_					
Total (a)	19415126	51552337	5146348	23575053	9040947	130044526	27889095	35173579	152744938	
					2.5 15 2 11					
(b) Inter-Government Adjustment										
Account -										
8786-Adjusting Account between						(A)				
Central and State Govts.		- 1	-			-26159	- 1		-2401	
8787-Adjusting Accounts with										
Railways	-	-	-	-		-			68061	
8788-Adjusting Account with										
Posts	-	-	-	-	-			-	21969	
8789-Adjusting Account with				1						
Defence	-	-	-	-	-	-	-		47327	
8790-Accounts with States etc.										
(Railways)	-	-	-	-			-			
8791-Accounts with States etc.				1						
(Posts)	-	-	-	-				-	54	
8792-Accounts with States etc.										
(Defence)	- 1	-	-	-	9		-	-	1	
8793-Inter-State Suspense Account	-307262	253243	-	-1062	13506	59057	578	17981	51008	
	1									
8794-Accounts with the High										
Commission for India in United				1						
Kingdom			-			0.00	-	-		
8795-Adjusting Account with				1					1622	
Telecommunications	-	-	-	-	-	-		-	1833	
TOTAL (b)	207202	252242		4000	13506	32898	£70	17981	187853	
TOTAL (b)	-307262	253243	0	-1062	13306	32098	578	1/361	101033	
(c) Exchange Accounts-						Participation of the Participa				
8797-Exchange Accounts	-	-			-					
				22572004	9054453	420077404	27889673	25101500	152932791	
TOTAL: M - REMITTANCES	19107864	51805580	5146348	23573991	9034433	130077424	21003013	35191560	132332131	
TOTAL: M - REMITTANCES TOTAL: PUBLIC ACCOUNT	19107864	51805580		1541648850		2215267002				

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

ALPHABETIC INDEX

Account No.	Particulars	Pages					
Volume - I							
	E						
3.	Account showing by Major heads the Expenditure met from Revenue of the Union, Union Territory and State Governments for the year ended 31st March, 2008	58-85					
	0						
	Overview	1-32					
	R						
6.	Account showing by Major Heads the Receipts and Disbursements on account of Public Account in respect of Union and Statement Governments for the year ended 31st March, 2008	134-157					
5.	Account showing by Major Heads the Receipts and Disbursements on account of Public Debt, Loans and Advances (Consolidated Fund) and Contingency Fund of the Union, Union Territory and State Governments for the year ended 31st March, 2008	102-133					
4.	Account showing by Major Heads the Receipts and Expenditure (Capital Account) of the Union, Union Territory and State Governments for the year ended 31st March, 2008	86-101					
2.	Account showing by Major Heads the Revenue Receipts of the Union, Union Territory and State Governments for the year ended 31st March, 2008	42-57					
1.	Summary of Receipts and Disbursements of the Union, Union Territory and State Governments for the year ended 31st March 2008.	34-41					

