



# Finance Accounts (Volume II) 2019-20



लोकहितार्थं सत्यनिष्ठा  
Dedicated to Truth in Public Interest



## Government of Bihar



# **Finance Accounts (Volume II)**

**for the year 2019-20**

**Government of Bihar**



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# **PART-I**

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## **DETAILED STATEMENTS**

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**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

*( ₹ in lakh )*

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2019-20	2018-19	
<b>RECEIPT HEADS (Revenue Account)</b>			
<b>A. Tax Revenue</b>			
<i>(a) Goods and Services Tax</i>			
<b>0005 Central Goods and Services Tax</b>			
901 Share of net proceeds assigned to States	17,99,297.00	18,16,679.00	(-)0.96
<b>Total : 0005</b>	<b>17,99,297.00</b>	<b>18,16,679.00</b>	<b>(-)0.96</b>
<b>0006 State Goods and Services Tax</b>			
101 Tax	5,71,941.66	4,79,224.75	19.35
102 Interest	1,721.91	780.56	120.60
103 Penalty	453.29	343.91	31.80
104 Fees	8,005.33	6,609.80	21.11
105 Input Tax Credit cross utilisation of SGST and IGST	9,39,139.39	7,87,591.52	19.24
106 Apportionment of IGST-Transfer-in of Tax component to SGST.	73,726.22	60,251.41	22.36
110 Advance apportionment from IGST	(-)14,942.32 <sup>1</sup>	1,94,076.17	(-)107.70
500 Receipts awaiting transfer to other Minor Heads	0.00	(-)82.44	(-)100.00
800 Other Receipts	7.52	10.24	(-)26.56
<b>Total : 0006</b>	<b>15,80,053.00</b>	<b>15,28,805.92</b>	<b>3.35</b>
<b>0008 Integrated Goods and Services Tax</b>			
901 Share of net proceeds assigned to States	0.00	1,44,980.00	(-)100.00
<b>Total : 0008</b>	<b>0.00</b>	<b>1,44,980.00</b>	<b>(-)100.00</b>
<b>Total : (a)</b>	<b>33,79,350.00</b>	<b>34,90,464.92</b>	<b>(-)3.18</b>
<i>(b) Taxes on Income and Expenditure</i>			
<b>0020 Corporation Tax</b>			
901 Share of net proceeds assigned to States	21,61,894.00	25,59,684.00	(-)15.54
<b>Total : 0020</b>	<b>21,61,894.00</b>	<b>25,59,684.00</b>	<b>(-)15.54</b>
<b>0021 Taxes on Income other than Corporation Tax</b>			
901 Share of net proceeds assigned to States	16,93,990.00	18,85,099.00	(-)10.14
<b>Total : 0021</b>	<b>16,93,990.00</b>	<b>18,85,099.00</b>	<b>(-)10.14</b>
<b>0028 Other Taxes on Income and Expenditure</b>			
107 Taxes on Professions, Trades, Callings and Employment	11,441.99	12,504.86	(-)8.50
901 Share of net proceeds assigned to States	0.00	13,331.00	(-)100.00
<b>Total : 0028</b>	<b>11,441.99</b>	<b>25,835.86</b>	<b>(-)55.71</b>
<b>Total : (b)</b>	<b>38,67,325.99</b>	<b>44,70,618.86</b>	<b>(-)13.49</b>

<sup>1</sup> Includes advance apportionment of ₹52,030.04 lakh during the year and adjustment of ₹66,972.36 lakh of earlier adverse apportionment received.



**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

*( ₹ in lakh )*

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2019-20	2018-19	
<b>A. Tax Revenue- Contd...</b>			
<b>(c) Taxes on Property, Capital and other transactions</b>			
<b>0029 Land Revenue</b>			
101 Land Revenue/Tax	9,232.32	9,720.35	(-)5.02
102 Taxes on Plantations	69.49	87.77	(-)20.83
103 Rates and Cesses on Land	7,409.21	6,599.64	12.27
104 Receipts from Management of ex-Zamindari Estates	93.88	399.95	(-)76.53
105 Receipts from Sale of Government Estates	103.71	4.27	2328.81
106 Receipts on account of Survey and Settlement Operations	110.74	86.09	28.63
107 Sale proceeds of Waste Lands and redemption of Land Tax	17.73	3.48	409.48
800 Other Receipts	10,487.89	30,778.30	(-)65.92
901 Deduct-Portion of land Revenue due to Irrigation works	3.01	0.00	0.00
<b>Total : 0029</b>	<b>27,527.98</b>	<b>47,679.85</b>	<b>(-)42.26</b>
<b>0030 Stamps and Registration Fees</b>			
<i>01 Stamps-Judicial</i>			
101 Court Fees realised in stamps	21.23	42.45	(-)49.99
102 Sale of Stamps	7,988.28	6,275.96	27.28
800 Other Receipts	132.74	165.40	(-)19.75
<b>Total : 01</b>	<b>8,142.25</b>	<b>6,483.81</b>	<b>25.58</b>
<i>02 Stamps-Non-Judicial</i>			
102 Sale of Stamps	46,857.21	49,911.89	(-)6.12
103 Duty on Impressing of Documents	3,11,570.07	2,87,652.22	8.31
800 Other Receipts	1,287.72	1,423.48	(-)9.54
901 Deduct-Payments to Local bodies of net proceeds on duty levied by them on transfer of property	(-)7,826.68	(-)26,046.14	(-)69.95
<b>Total : 02</b>	<b>3,51,888.32</b>	<b>3,12,941.45</b>	<b>12.45</b>
<i>03 Registration Fees</i>			
104 Fees for registering documents	1,05,882.59	99,345.96	6.58
800 Other Receipts	184.57	89.61	105.97
<b>Total : 03</b>	<b>1,06,067.16</b>	<b>99,435.57</b>	<b>6.67</b>
<b>Total : 0030</b>	<b>4,66,097.73</b>	<b>4,18,860.83</b>	<b>11.28</b>

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

*( ₹ in lakh )*

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2019-20	2018-19	
<b>A. Tax Revenue- Contd...</b>			
<b>(c) Taxes on Property, Capital and other transactions- Concl'd.</b>			
<b>0032 Taxes on Wealth</b>			
60 Other than Agriculture Land			
901 Share of net proceeds assigned to States	95.00	940.00	(-)89.89
<b>Total : 60</b>	<b>95.00</b>	<b>940.00</b>	<b>(-)89.89</b>
<b>Total : 0032</b>	<b>95.00</b>	<b>940.00</b>	<b>(-)89.89</b>
<b>Total : (c)</b>	<b>4,93,720.71</b>	<b>4,67,480.68</b>	<b>5.61</b>
<b>(d) Taxes on Commodities and Services</b>			
<b>0037 Customs</b>			
901 Share of net proceeds assigned to States	4,01,907.00	5,21,740.00	(-)22.97
<b>Total : 0037</b>	<b>4,01,907.00</b>	<b>5,21,740.00</b>	<b>(-)22.97</b>
<b>0038 Union Excise Duties</b>			
01 Shareable Duties			
901 Share of net proceeds assigned to States	2,79,434.00	3,46,728.00	(-)19.41
<b>Total : 01</b>	<b>2,79,434.00</b>	<b>3,46,728.00</b>	<b>(-)19.41</b>
<b>Total : 0038</b>	<b>2,79,434.00</b>	<b>3,46,728.00</b>	<b>(-)19.41</b>
<b>0039 State Excise</b>			
101 Country Spirits	46.72	(-)168.30 <sup>1</sup>	<b>(-)127.76</b>
102 Country fermented Liquors	0.90	0.00	<b>0.00</b>
103 Malt Liquor	4.71	0.03	<b>15600.00</b>
105 Foreign Liquors and spirits	(-)523.70 <sup>1</sup>	(-)853.91 <sup>1</sup>	<b>(-)38.67</b>
106 Commercial and denatured spirits and medicated wines	0.35	0.03	<b>1066.67</b>
107 Medicinal and toilet preparations containing alcohol, opium etc.	3.03	0.26	<b>1065.38</b>
150 Fines and confiscations	1.22	11.48	<b>(-)89.37</b>
800 Other Receipts	52.37	47.13	<b>11.12</b>
<b>Total : 0039</b>	<b>(-)414.40</b>	<b>(-)963.28</b>	<b>(-)56.98</b>
<b>0040 Taxes on Sales, Trade etc.</b>			
101 Receipts under Central Sales Tax Act	2,601.71	74,305.50	(-)96.50
102 Receipts under State Sales Tax Act	1,196.53	5,173.55	(-)76.87
103 Tax on sale of motor spirits and lubricants	0.00	(-)0.03 <sup>1</sup>	<b>(-)100.00</b>
104 Surcharge on Sales Tax	0.01	0.01	<b>0.00</b>

<sup>1</sup> Negative balance appears due to refunds.

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

*( ₹ in lakh )*

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2019-20	2018-19	
<b>A. Tax Revenue- Concl'd.</b>			
<b>(d) Taxes on Commodities and Services- Concl'd.</b>			
<b>0040 Taxes on Sales, Trade etc.- Concl'd.</b>			
105 Tax on Sale of Crude Oil	0.98	0.00	0.00
106 Receipts of Turnover Tax	0.02	0.17	(-)88.24
111 Value Added Tax (VAT) Receipts	6,08,344.26	5,78,944.98	5.08
<b>Total : 0040</b>	<b>6,12,143.51</b>	<b>6,58,424.18</b>	<b>(-)7.03</b>
<b>0041 Taxes on Vehicles</b>			
101 Receipts under the Indian Motor Vehicles Act	78,546.23	64,290.97	22.17
102 Receipts under the State Motor Vehicles Taxation Acts	1,80,533.69	78,450.74	130.12
800 Other Receipts	12,195.01	65,852.68	(-)81.48
<b>Total : 0041</b>	<b>2,71,274.93</b>	<b>2,08,594.39</b>	<b>30.05</b>
<b>0042 Taxes on Goods and Passengers</b>			
106 Tax on entry of goods into Local Areas	2,286.36	39,874.12	(-)94.27
<b>Total : 0042</b>	<b>2,286.36</b>	<b>39,874.12</b>	<b>(-)94.27</b>
<b>0043 Taxes and Duties on Electricity</b>			
101 Taxes on consumption and sale of Electricity	43,583.09	25,948.51	67.96
102 Fees under the Indian Electricity Rules	210.38	819.16	(-)74.32
103 Fees for the electrical inspection of cinemas	158.44	142.25	11.38
800 Other Receipts	1.92	6.51	(-)70.51
<b>Total : 0043</b>	<b>43,953.83</b>	<b>26,916.43</b>	<b>63.30</b>
<b>0044 Service Tax</b>			
901 Share of net proceeds assigned to States	0.00	67,331.02	(-)100.00
<b>Total : 0044</b>	<b>0.00</b>	<b>67,331.02</b>	<b>(-)100.00</b>
<b>0045 Other Taxes and Duties on Commodities and Services</b>			
101 Entertainment Tax	1,056.40	54.24	18,47.64
105 Luxury Tax	346.98	13.67	24,38.26
111 Taxes on Advertisement exhibited in Cinema Theatres	26.98	0.46	57,65.22
114 Receipts under the Sugarcane (Regulations, Supply and Purchase Control) Act	2.86	47.96	(-)94.04
901 Share of net proceeds assigned to States	4,016.00	3,801.00	5.66
<b>Total : 0045</b>	<b>5,449.22</b>	<b>3,917.33</b>	<b>39.11</b>
<b>Total : (d)</b>	<b>16,16,034.45</b>	<b>18,72,562.19</b>	<b>(-)13.70</b>
<b>Total : A</b>	<b>93,56,431.15</b>	<b>1,03,01,126.65</b>	<b>(-)9.17</b>

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

*( ₹ in lakh )*

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2019-20	2018-19	
<b>B. Non-Tax Revenue</b>			
<i>(a) Fiscal Services</i>			
<b>0047 Other Fiscal Services</b>			
800 Other Receipts	0.00	0.07	(-)100.00
<b>Total : 0047</b>	<b>0.00</b>	<b>0.07</b>	<b>(-100.00)</b>
<b>Total : (a)</b>	<b>0.00</b>	<b>0.07</b>	<b>(-100.00)</b>
<i>(b) Interest Receipts, Dividends and Profits</i>			
<b>0049 Interest Receipts</b>			
<i>04 Interest Receipts of State/Union Territory Governments</i>			
103 Interest from Departmental Commercial Undertakings	0.02	0.13	(-)84.62
110 Interest realised on investment of Cash balances	93,884.01	90,908.13	3.27
190 Interest from Public Sector and other Undertakings	0.00	98.34	(-)100.00
195 Interest from Co-operative Societies	12,164.82	20,030.93	(-)39.27
800 Other Receipts	47,809.51 <sup>2</sup>	26,156.52	82.78
900 Deduct Refunds	(-)12,210.30	0.00	0.00
<b>Total : 04</b>	<b>1,41,648.06</b>	<b>1,37,194.05</b>	<b>3.25</b>
<b>Total : 0049</b>	<b>1,41,648.06</b>	<b>1,37,194.05</b>	<b>3.25</b>
<b>0050 Dividends and Profits</b>			
101 Dividends from Public Undertakings	105.22	1,337.81	(-)92.13
200 Dividends from other investments	56.83	28.68	98.15
800 Other Receipts	0.02	0.02	0.00
<b>Total : 0050</b>	<b>162.07</b>	<b>1,366.51</b>	<b>(-88.14)</b>
<b>Total : (b)</b>	<b>1,41,810.13</b>	<b>1,38,560.56</b>	<b>2.35</b>
<i>(c) Other Non-Tax Revenue</i>			
<i>(i) General Services</i>			
<b>0051 Public Service Commission</b>			
105 State PSC Examination Fees	7,008.37	3,408.91	105.59
<b>Total : 0051</b>	<b>7,008.37</b>	<b>3,408.91</b>	<b>105.59</b>
<b>0055 Police</b>			
101 Police supplied to other Governments	626.88	838.09	(-)25.20
102 Police supplied to other parties	609.97	665.07	(-)8.28
103 Fees, Fines and Forfeitures	7,197.77	891.28	707.58
104 Receipts under Arms Act	396.67	439.62	(-)9.77
105 Receipts of State-Head-quarters Police	0.08	0.02	300.00
800 Other Receipts	799.66	206.62	287.02

<sup>2</sup> Includes ₹119.62 lakh as interest received on loans to government servant.

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

*( ₹ in lakh )*

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2019-20	2018-19	
<b>B. Non-Tax Revenue- Contd...</b>			
<b>(c) Other Non-Tax Revenue- Contd...</b>			
<b>(i) General Services- Contd...</b>			
<b>0055 Police- Concl.</b>			
900 Deduct-Refunds	0.00	(-)0.11	(-)100.00
<b>Total : 0055</b>	<b>9,631.03</b>	<b>3,040.59</b>	<b>216.75</b>
<b>0056 Jails</b>			
102 Sale of Jail Manufactures	2,288.92	1,476.35	55.04
800 Other Receipts	116.65	0.33	35248.48
<b>Total : 0056</b>	<b>2,405.57</b>	<b>1,476.68</b>	<b>62.90</b>
<b>0058 Stationery and Printing</b>			
101 Stationery receipts	0.11	3.36	(-)96.73
102 Sale of Gazattes etc.	0.00	0.01	(-)100.00
200 Other Press receipts	4.33	8.21	(-)47.26
800 Other Receipts	0.01	0.11	(-)90.91
<b>Total : 0058</b>	<b>4.45</b>	<b>11.69</b>	<b>(-)61.93</b>
<b>0059 Public Works</b>			
<i>01 Office Buildings</i>			
011 Rents	0.01	0.01	0.00
102 Hire Charges of Machinery and Equipment	20.60	0.00	0.00
800 Other Receipts	5.08	356.71	(-)98.58
<b>Total : 01</b>	<b>25.69</b>	<b>356.72</b>	<b>(-)92.80</b>
<i>80 General</i>			
011 Rents	259.05	0.16	1,61,806.25
800 Other Receipts	574.89	2,182.36	(-)73.66
<b>Total : 80</b>	<b>833.94</b>	<b>2,182.52</b>	<b>(-)61.79</b>
<b>Total : 0059</b>	<b>859.63</b>	<b>2,539.24</b>	<b>(-)66.15</b>
<b>0070 Other Administrative Services</b>			
<i>01 Administration of Justice</i>			
102 Fines and Forfeitures	411.96	475.42	(-)13.35
501 Services and Service Fees	2.42	4.84	(-)50.00
800 Other Receipts	249.86	88.01	183.90
900 Deduct-Refunds	0.00	(-)0.26	(-)100.00
<b>Total : 01</b>	<b>664.24</b>	<b>568.01</b>	<b>16.94</b>
<i>02 Elections</i>			
101 Sale proceeds of election forms and documents	3.09	7.50	(-)58.80
104 Fees, Fines and Forfeitures	19.81	30.62	(-)35.30

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

*( ₹ in lakh )*

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2019-20	2018-19	
<b>B. Non-Tax Revenue- Contd...</b>			
<b>(c) Other Non-Tax Revenue- Contd...</b>			
<b>(i) General Services- Concl.</b>			
<b>0070 Other Administrative Services- Concl.</b>			
<i>02 Election- Concl.</i>			
800 Other Receipts	11,856.04	3,000.00	295.20
<b>Total : 02</b>	<b>11,878.94</b>	<b>3,038.12</b>	<b>291.00</b>
<i>60 Other Services</i>			
103 Receipts under Explosives Act	16.85	19.30	(-)12.69
105 Home Guards	1.97	1.30	51.54
106 Civil Defence	173.79	117.05	48.48
110 Fees for Government Audit	0.04	0.15	(-)73.33
114 Receipts from Motor Garages etc.	2.57	16.54	(-)84.46
115 Receipts from Guest Houses, Government Hostels etc.	81.20	124.61	(-)34.84
116 Passport Fees	334.35	307.05	8.89
118 Receipt under Rights to Information Act, 2005	48.77	33.02	47.70
800 Other Receipts	535.97	455.26	17.73
<b>Total : 60</b>	<b>1,195.51</b>	<b>1,074.28</b>	<b>11.28</b>
<b>Total : 0070</b>	<b>13,738.69</b>	<b>4,680.41</b>	<b>193.54</b>
<b>0071 Contributions and Recoveries towards Pension and Other Retirement Benefits</b>			
<i>01 Civil</i>			
101 Subscriptions and Contributions	160.66	55,873.19	(-)99.71
800 Other Receipts	3.33	1.78	87.08
<b>Total : 01</b>	<b>163.99</b>	<b>55,874.97</b>	<b>(-)99.71</b>
<b>Total : 0071</b>	<b>163.99</b>	<b>55,874.97</b>	<b>(-)99.71</b>
<b>0075 Miscellaneous General Services</b>			
103 State Lotteries	0.03	0.01	200.00
104 Unclaimed and Unpaid dividends, deposits and debentures etc. of Investors in Companies	0.26	0.22	18.18
105 Sale of Land and property	46.44	101.77	(-)54.37
106 Receipts from properties acquired under Chapter XX-A of Income Tax Act,1961	3.60	0.05	7,100.00
108 Guarantee Fees	312.50	263.88	18.43
800 Other Receipts	4.39	7.21	(-)39.11
<b>Total : 0075</b>	<b>367.22</b>	<b>373.14</b>	<b>(-)1.59</b>
<b>Total : (i) General Services</b>	<b>34,178.95</b>	<b>71,405.63</b>	<b>(-)52.13</b>

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

*( ₹ in lakh )*

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2019-20	2018-19	
<b>B. Non-Tax Revenue- Contd...</b>			
<b>(c) Other Non-Tax Revenue- Contd...</b>			
<b>(ii) Social Services</b>			
<b>0202 Education, Sports, Art and Culture</b>			
<i>01 General Education</i>			
101 Elementary Education	755.34	660.17	14.42
102 Secondary Education	272.99	432.36	(-)36.86
103 University and Higher Education	6.39	5.53	15.55
105 Languages Development	0.36	0.12	200.00
600 General	148.82	246.25	(-)39.57
<b>Total : 01</b>	<b>1,183.90</b>	<b>1,344.43</b>	<b>(-)11.94</b>
<i>02 Technical Education</i>			
101 Tuitions and other fees	17.19	33.22	(-)48.25
800 Other Receipts	3.81	3.62	5.25
<b>Total : 02</b>	<b>21.00</b>	<b>36.84</b>	<b>(-)43.00</b>
<i>03 Sports and Youth Services</i>			
101 Physical Education-Sports and Youth Welfare	0.04	0.01	300.00
800 Other Receipts	68.40	65.91	3.78
<b>Total : 03</b>	<b>68.44</b>	<b>65.92</b>	<b>3.82</b>
<i>04 Art and Culture</i>			
101 Archives and Museums	24.26	30.25	(-)19.80
800 Other Receipts	415.66	407.66	1.96
<b>Total : 04</b>	<b>439.92</b>	<b>437.91</b>	<b>0.46</b>
<b>Total : 0202</b>	<b>1,713.26</b>	<b>1,885.10</b>	<b>(-)9.12</b>
<b>0210 Medical and Public Health</b>			
<i>01 Urban Health Services</i>			
020 Receipts from Patients for hospital and dispensary services	136.52	186.04	(-)26.62
101 Receipts from Employees State Insurance Scheme	821.40	1,078.68	(-)23.85
501 Service and Service Fees	385.94	1,322.15	(-)70.81
800 Other Receipts	7.78	15.32	(-)49.22
<b>Total : 01</b>	<b>1,351.64</b>	<b>2,602.19</b>	<b>(-)48.06</b>
<i>02 Rural Health Services</i>			
101 Receipts/contributions from patients and others	4.85	2.34	107.26
800 Other Receipts	78.45	100.64	(-)22.05
<b>Total : 02</b>	<b>83.30</b>	<b>102.98</b>	<b>(-)19.11</b>

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

*( ₹ in lakh )*

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2019-20	2018-19	
<b>B. Non-Tax Revenue- Contd...</b>			
<b>(c) Other Non-Tax Revenue- Contd...</b>			
<b>(ii) Social Services- Contd...</b>			
<b>0210 Medical and Public Health- Contd...</b>			
<i>03 Medical Education, Training and Research</i>			
101 Ayurveda	1.06	8.21	(-)87.09
103 Unani	1.58	0.04	3,850.00
105 Allopathy	31.24	59.50	(-)47.50
200 Other Systems	287.23	303.44	(-)5.34
<b>Total : 03</b>	<b>321.11</b>	<b>371.19</b>	<b>(-)13.49</b>
<i>04 Public Health</i>			
102 Sale of Sera / Vaccine	72.53	53.57	35.39
104 Fees, Fines etc.	11.29	7.68	47.01
105 Receipts from Public Health Laboratories	347.44	334.48	3.87
<b>Total : 04</b>	<b>431.26</b>	<b>395.73</b>	<b>8.98</b>
<i>80 General</i>			
800 Other Receipts	2,566.86	3,188.54	(-)19.50
<b>Total : 80</b>	<b>2,566.86</b>	<b>3,188.54</b>	<b>(-)19.50</b>
<b>Total : 0210</b>	<b>4,754.17</b>	<b>6,660.63</b>	<b>(-)28.62</b>
<b>0215 Water Supply and Sanitation</b>			
<i>01 Water Supply</i>			
102 Receipts from Rural Water Supply Schemes	5.97	0.00	0.00
103 Receipts from Urban Water Supply Schemes	0.39	0.00	0.00
104 Fees, Fines etc.	2,105.85	511.96	311.33
501 Service and Service Fees	1,586.00	477.72	231.99
800 Other Receipts	39.30	150.88	(-)73.95
<b>Total : 01</b>	<b>3,737.51</b>	<b>1,140.56</b>	<b>227.69</b>
<b>Total : 0215</b>	<b>3,737.51</b>	<b>1,140.56</b>	<b>227.69</b>
<b>0216 Housing</b>			
<i>01 Government Residential Buildings</i>			
106 General Pool accommodation	398.41	343.46	16.00
700 Other Housing	3.84	0.58	562.07
<b>Total : 01</b>	<b>402.25</b>	<b>344.04</b>	<b>16.92</b>
<i>02 Urban Housing</i>			
800 Other Receipts	0.69	0.05	1,280.00
<b>Total : 02</b>	<b>0.69</b>	<b>0.05</b>	<b>1,280.00</b>



**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

*( ₹ in lakh )*

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2019-20	2018-19	
<b>B. Non-Tax Revenue- Contd...</b>			
<b>(c) Other Non-Tax Revenue- Contd...</b>			
<b>(ii) Social Services- Contd...</b>			
<b>0216 Housing- Concl.</b>			
03 Rural Housing			
800 Other Receipts	0.00	0.04	(-)100.00
<b>Total : 03</b>	<b>0.00</b>	<b>0.04</b>	<b>(-)100.00</b>
80 General			
800 Other Receipts	2.46	3.29	(-)25.23
<b>Total : 80</b>	<b>2.46</b>	<b>3.29</b>	<b>(-)25.23</b>
<b>Total : 0216</b>	<b>405.40</b>	<b>347.42</b>	<b>16.69</b>
<b>0217 Urban Development</b>			
01 State Capital Development			
501 Services and service fees	478.58	12.68	3,674.29
<b>Total 01</b>	<b>478.58</b>	<b>12.68</b>	<b>3,674.29</b>
03 Integrated Development of Small and Medium Towns			
501 Services and service fees	0.00	29.16	(-)100.00
<b>Total 03</b>	<b>0.00</b>	<b>29.16</b>	<b>(-)100.00</b>
60 Other Urban Development Schemes			
501 Services and service fees	0.95	52.17	(-)98.18
<b>Total 60</b>	<b>0.95</b>	<b>52.17</b>	<b>(-)98.18</b>
<b>Total: 0217</b>	<b>479.53</b>	<b>94.01</b>	<b>410.08</b>
<b>0220 Information and Publicity</b>			
01 Films			
103 Receipt from Cinema Autography Rules	0.23	0.76	(-)69.74
800 Other Receipts	6.93	12.72	(-)45.52
<b>Total : 01</b>	<b>7.16</b>	<b>13.48</b>	<b>(-)46.88</b>
60 Others			
105 Receipts from community Radio and T.V. Sets	0.02	0.07	(-)71.43
106 Receipts from advertising and visual Publicity	0.01	0.01	0.00
113 Receipts from other Publications	16.21	13.40	20.97
800 Other Receipts	0.48	3.21	(-)85.05
<b>Total : 60</b>	<b>16.72</b>	<b>16.69</b>	<b>0.18</b>
<b>Total : 0220</b>	<b>23.88</b>	<b>30.17</b>	<b>(-)20.85</b>

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

*( ₹ in lakh )*

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2019-20	2018-19	
<b>B. Non-Tax Revenue- Contd...</b>			
<b>(c) Other Non-Tax Revenue- Contd...</b>			
<b>(ii) Social Services- Concl.</b>			
<b>0230 Labour, Employment and Skill Development</b>			
101 Receipts under Labour laws	38.05	58.75	(-)35.23
102 Fees for registration of Trade Unions	2.00	3.40	(-)41.18
103 Fees for inspection of Steam Boilers	124.67	101.81	22.45
104 Fees realised under Factory's Act	178.68	75.02	138.18
106 Fees under Contract Labour (Regulation and Abolition Rules)	8.40	9.03	(-)6.98
800 Other Receipts	776.15	1,240.89	(-)37.45
<b>Total : 0230</b>	<b>1,127.95</b>	<b>1,488.90</b>	<b>(-)24.24</b>
<b>0235 Social Security and Welfare</b>			
<i>01 Rehabilitation</i>			
501 Services and Service Fees	0.03	0.03	0.00
800 Other Receipts	16.80	9.05	85.64
900 Deduct-Refunds	0.00	(-)1.27	(-)100.00
<b>Total : 01</b>	<b>16.83</b>	<b>7.81</b>	<b>115.49</b>
<i>60 Other Social Security and Welfare Programmes</i>			
800 Other Receipts	0.16	0.02	700.00
<b>Total : 60</b>	<b>0.16</b>	<b>0.02</b>	<b>700.00</b>
<b>Total : 0235</b>	<b>16.99</b>	<b>7.83</b>	<b>116.99</b>
<b>0250 Other Social Services</b>			
800 Other Receipts	0.31	4.55	(-)93.19
<b>Total : 0250</b>	<b>0.31</b>	<b>4.55</b>	<b>(-)93.19</b>
<b>Total : (ii) Social Services</b>	<b>12,259.00</b>	<b>11,659.17</b>	<b>5.14</b>
<b>(iii) Economic Services</b>			
<b>0401 Crop Husbandry</b>			
103 Seeds	425.55	395.19	7.68
104 Receipts from Agricultural Farms	43.35	38.77	11.81
105 Sale of manures and fertilisers	78.53	126.86	(-)38.10
107 Receipts from Plant Protection Services	95.99	130.09	(-)26.21
108 Receipts from Commercial crops	11.39	8.15	39.75
119 Receipts from Horticulture and Vegetable crops	60.06	110.10	(-)45.45
800 Other Receipts	597.39	689.40	(-)13.35
<b>Total : 0401</b>	<b>1,312.26</b>	<b>1,498.56</b>	<b>(-)12.43</b>

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

*( ₹ in lakh )*

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2019-20	2018-19	
<b>B. Non-Tax Revenue- Contd...</b>			
<b>(c) Other Non-Tax Revenue- Contd...</b>			
<b>(iii) Economic Services- Contd...</b>			
<b>0403 Animal Husbandry</b>			
102 Receipts from Cattle and Buffalo development	3.96	3.86	2.59
103 Receipts from Poultry development	19.18	30.90	(-)37.93
105 Receipts from Piggery development	0.10	0.55	(-)81.82
106 Receipts from Fodder and Feed development	0.94	1.43	(-)34.27
108 Receipts from other Live Stock development	2.80	3.15	(-)11.11
501 Services and Service Fees	22.23	18.65	19.20
800 Other Receipts	20.63	6.36	224.37
<b>Total : 0403</b>	<b>69.84</b>	<b>64.90</b>	<b>7.61</b>
<b>0404 Dairy Development</b>			
800 Other Receipts	2.31	0.27	755.56
<b>Total : 0404</b>	<b>2.31</b>	<b>0.27</b>	<b>755.56</b>
<b>0405 Fisheries</b>			
011 Rents	1,044.54	1,026.76	1.73
102 Licence Fees, Fines etc.	15.87	0.10	15,770.00
103 Sale of Fish, Fish Seeds etc.	47.13	86.27	(-)45.37
110 Grants from I.C.A.R	170.34	56.68	200.53
501 Services and Service Fees	0.13	8.30	(-)98.43
800 Other Receipts	150.07	138.45	8.39
<b>Total : 0405</b>	<b>1,428.08</b>	<b>1,316.56</b>	<b>8.47</b>
<b>0406 Forestry and Wild Life</b>			
<i>01 Forestry</i>			
101 Sale of timber and other forest produce	464.24	2,265.53	(-)79.51
102 Receipts from social and farm forestries	4.83	9.64	(-)49.90
501 Services and Service Fees	599.21	387.87	54.49
800 Other Receipts	207.90	240.51	(-)13.56
<b>Total : 01</b>	<b>1,276.18</b>	<b>2,903.55</b>	<b>(-)56.05</b>
<i>02 Environmental Forestry and Wild Life</i>			
111 Zoological Park	734.16	0.00	0.00
800 Other Receipts	22.54	7.91	184.96
<b>Total : 02</b>	<b>756.70</b>	<b>7.91</b>	<b>9,466.37</b>
<b>Total : 0406</b>	<b>2,032.88</b>	<b>2,911.46</b>	<b>(-)30.18</b>

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

*( ₹ in lakh )*

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2019-20	2018-19	
<b>B. Non-Tax Revenue- Contd...</b>			
<b>(c) Other Non-Tax Revenue- Contd...</b>			
<b>(iii) Economic Services- Contd...</b>			
<b>0425 Co-operation</b>			
101 Audit Fees	232.33	191.49	21.33
501 Services and Service Fees	0.05	1,848.94	(-)100.00
800 Other Receipts	3.83	6.00	(-)36.17
<b>Total : 0425</b>	<b>236.21</b>	<b>2,046.43</b>	<b>(-)88.46</b>
<b>0435 Other Agricultural Programmes</b>			
102 Fees for quality grading of Agricultural Products	0.20	1.93	(-)89.64
<b>Total: 0435</b>	<b>0.20</b>	<b>1.93</b>	<b>(-)89.64</b>
<b>0506 Land Reforms</b>			
800 Other Receipts	15.65	28.02	(-)44.15
900 Deduct-Refunds	(-)2.72	0.00	0.00
<b>Total : 0506</b>	<b>12.93</b>	<b>28.02</b>	<b>(-)53.85</b>
<b>0515 Other Rural Development Programmes</b>			
101 Receipts under Panchayati Raj Acts	0.91	4.07	(-)77.64
102 Receipts from community development Projects	0.00	2.07	(-)100.00
501 Services and Service Fees	1,780.79	1,789.57	(-)0.49
800 Other Receipts	714.39	4,441.68	(-)83.92
<b>Total : 0515</b>	<b>2,496.09</b>	<b>6,237.39</b>	<b>(-)59.98</b>
<b>0700 Major Irrigation</b>			
<i>01 Irrigation project of Koshi Basin (Commercial)</i>			
101 Sale of water for irrigation purposes	0.26	1,055.68	(-)99.98
104 Sale proceeds from canal plantations	0.00	1.34	(-)100.00
800 Other Receipts	1.66	0.00	0.00
909 Sone Barrage Project	0.00	1.02	(-)100.00
<b>Total : 01</b>	<b>1.92</b>	<b>1,058.04</b>	<b>(-)99.82</b>
<i>02 Irrigation project of Gandak Basin (Commercial)</i>			
101 Sale of water for irrigation purposes	4.87	4.12	18.20
104 Sale proceeds from canal plantations	0.00	23.09	(-)100.00
<b>Total : 02</b>	<b>4.87</b>	<b>27.21</b>	<b>(-)82.10</b>
<i>03 Irrigation project of Sone Basin (Commercial)</i>			
101 Sale of water for irrigation purposes	0.00	0.04	(-)100.00
<b>Total : 03</b>	<b>0.00</b>	<b>0.04</b>	<b>(-)100.00</b>

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

*( ₹ in lakh )*

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2019-20	2018-19	
<b>B. Non-Tax Revenue- Contd...</b>			
<b>(c) Other Non-Tax Revenue- Contd...</b>			
<b>(iii) Economic Services- Contd...</b>			
<b>0700 Major Irrigation- Concltd.</b>			
<i>80 General</i>			
501 Services and Service Fees	1,256.91	2,606.72	(-)51.78
<b>Total : 80</b>	<b>1,256.91</b>	<b>2,606.72</b>	<b>(-)51.78</b>
<b>Total : 0700</b>	<b>1,263.70</b>	<b>3,692.01</b>	<b>(-)65.77</b>
<b>0701 Medium Irrigation</b>			
<i>01 Irrigation project of Koshi Basin (Commercial)</i>			
101 Kosi Project	1,166.03	1,445.39	(-)19.33
102 North Koel Project	0.00	0.35	(-)100.00
800 Other Receipts	0.00 <sup>1</sup>	0.00	0.00
909 Sone Barrage Project	0.00	125.73	(-)100.00
<b>Total : 01</b>	<b>1,166.03</b>	<b>1,571.47</b>	<b>(-)25.80</b>
<i>03 Medium Irrigation-Commercial</i>			
101 Chotanagpur and Santhal Paraganas Irrigation Projects	0.01	0.00	0.00
923 Medium Irrigation Project, South Bihar	1.86	7.14	(-)73.95
<b>Total : 03</b>	<b>1.87</b>	<b>7.14</b>	<b>(-)73.81</b>
<i>04 Irrigation project of Kiul-Badua-Chandan Basin (Commercial)</i>			
101 Sale of water for irrigation project	0.00	0.02	(-)100.00
104 Tilaiya Dam Project	0.00	4.78	(-)100.00
<b>Total : 04</b>	<b>0.00</b>	<b>4.80</b>	<b>(-)100.00</b>
<i>80 General</i>			
501 Services and Service Fees	0.00	1.51	(-)100.00
<b>Total : 80</b>	<b>0.00</b>	<b>1.51</b>	<b>(-)100.00</b>
<b>Total : 0701</b>	<b>1,167.90</b>	<b>1,584.92</b>	<b>(-)26.31</b>
<b>0702 Minor Irrigation</b>			
<i>01 Surface Water</i>			
101 Receipts from water tanks	5.23	5.97	(-)12.40
<b>Total : 01</b>	<b>5.23</b>	<b>5.97</b>	<b>(-)12.40</b>
<i>02 Ground Water</i>			
101 Receipts from tube wells	44.12	774.69	(-)94.30
800 Other Receipts	5.52	17.06	(-)67.64
<b>Total : 02</b>	<b>49.64</b>	<b>791.75</b>	<b>(-)93.73</b>

<sup>1</sup> Actual receipt in this minor head ₹1.00.

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

*( ₹ in lakh )*

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2019-20	2018-19	
<b>B. Non-Tax Revenue- Contd...</b>			
<b>(c) Other Non-Tax Revenue- Contd...</b>			
<b>(iii) Economic Services- Contd...</b>			
<b>0702 Minor Irrigation- Concltd.</b>			
<i>03 Command Area Development</i>			
101 Sone Command Area Development Agency	90.55	205.85	(-)56.01
104 Kiul-Badua-Chandan CADA	0.38	6.01	(-)93.68
800 Other Receipts	0.00	1.78	(-)100.00
<b>Total : 03</b>	<b>90.93</b>	<b>213.64</b>	<b>(-)57.44</b>
<i>80 General</i>			
501 Services and Service Fees	538.50	121.00	345.04
800 Other Receipts	1,084.64	7.81	13,787.84
<b>Total : 80</b>	<b>1,623.14</b>	<b>128.81</b>	<b>1,160.10</b>
<b>Total : 0702</b>	<b>1,768.94</b>	<b>1,140.17</b>	<b>55.15</b>
<b>0851 Village and Small Industries</b>			
102 Small Scale Industries	0.00	0.53	(-)100.00
103 Handloom Industries	0.00	0.03	(-)100.00
104 Handicrafts Industries	0.00	0.23	(-)100.00
107 Sericulture Industries	0.06	0.11	(-)45.45
108 Powerloom Industries	7.95	5.49	44.81
<b>Total : 0851</b>	<b>8.01</b>	<b>6.39</b>	<b>25.35</b>
<b>0852 Industries</b>			
<i>08 Consumer Industries</i>			
600 Others	0.60	0.09	566.67
<b>Total : 08</b>	<b>0.60</b>	<b>0.09</b>	<b>566.67</b>
<i>80 General</i>			
800 Other Receipts	1,462.98	13.24	10,949.70
<b>Total : 80</b>	<b>1,462.98</b>	<b>13.24</b>	<b>10,949.70</b>
<b>Total : 0852</b>	<b>1,463.58</b>	<b>13.33</b>	<b>10,879.59</b>
<b>0853 Non-ferrous Mining and Metallurgical Industries</b>			
102 Mineral concession fees, rents and royalties	1,57,609.10	1,56,298.42	0.84
103 Receipts under the Carbide of Calcium Rules	0.37	0.00	0.00
104 Mines Department	0.92	0.30	206.67
105 National Mineral Exploration Trust	14.65	0.00	0.00

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

*( ₹ in lakh )*

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2019-20	2018-19	
<b>B. Non-Tax Revenue- Contd...</b>			
<i>(c) Other Non-Tax Revenue- Contd...</i>			
<b>(iii) Economic Services- Contd...</b>			
<b>0853 Non-ferrous Mining and Metallurgical Industries- Concl.</b>			
800 Other Receipts	7.01	47.57	(-)85.26
900 Deduct-Refunds	(-)424.95	(-)281.03	51.21
<b>Total : 0853</b>	<b>1,57,207.10</b>	<b>1,56,065.26</b>	<b>0.73</b>
<b>1053 Civil Aviation</b>			
501 Services and Service Fees	37.44	20.00	87.20
800 Other Receipts	157.78	649.93	(-)75.72
<b>Total : 1053</b>	<b>195.22</b>	<b>669.93</b>	<b>(-)70.86</b>
<b>1054 Roads and Bridges</b>			
102 Tolls on Roads	1.89	13.70	(-)86.20
501 Services and Service Fees	8,293.73	8,307.93	(-)0.17
800 Other Receipts	65.84	3,519.76	(-)98.13
900 Deduct Refunds	(-)108.87	(-)35.25	208.85
<b>Total : 1054</b>	<b>8,252.59</b>	<b>11,806.14</b>	<b>(-)30.10</b>
<b>1055 Road Transport</b>			
101 Receipts under Rail Road Coordination	19.67	19.15	2.72
<b>Total : 1055</b>	<b>19.67</b>	<b>19.15</b>	<b>2.72</b>
<b>1056 Inland Water Transport</b>			
800 Other Receipts	1.45	0.27	437.04
<b>Total : 1056</b>	<b>1.45</b>	<b>0.27</b>	<b>437.04</b>
<b>1452 Tourism</b>			
105 Rent and Catering Receipts	233.78	0.00	0.00
800 Other Receipts	1.21	174.59	(-)99.31
<b>Total : 1452</b>	<b>234.99</b>	<b>174.59</b>	<b>34.60</b>
<b>1456 Civil Supplies</b>			
800 Other Receipts	1.87	11.33	(-)83.50
<b>Total : 1456</b>	<b>1.87</b>	<b>11.33</b>	<b>(-)83.50</b>
<b>1475 Other General Economic Services</b>			
101 Fees realised under the Monopolies and Restrictive Trade Practices Act, 1969	0.18	0.00	0.00
104 Receipts from Certification marking and Testing Fees	0.00	2.27	(-)100.00
105 Regulation of Joint Stock Companies	9.52	1.85	414.59
106 Fees for stamping weights and measures	2,487.01	2,061.26	20.65

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

*( ₹ in lakh )*

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2019-20	2018-19	
<b>B. Non-Tax Revenue- Concl.</b>			
<i>(c) Other Non-Tax Revenue- Concl.</i>			
<b>(iii) Economic Services- Concl.</b>			
<b>1475 Other General Economic Services- Concl.</b>			
107 Census	14.01	76.41	(-)81.66
108 Trade Demonstration and publicity	25.35	0.00	0.00
800 Other Receipts	0.00 <sup>1</sup>	0.00	0.00
<b>Total : 1475</b>	<b>2,536.07</b>	<b>2,141.79</b>	<b>18.41</b>
<b>Total: (iii) Economic Services</b>	<b>1,81,711.89</b>	<b>1,91,430.80</b>	<b>(-)5.08</b>
<b>Total : (c)</b>	<b>2,28,149.84</b>	<b>2,74,495.60</b>	<b>(-)16.88</b>
<b>Total : B</b>	<b>3,69,959.97</b>	<b>4,13,056.23</b>	<b>(-)10.43</b>

**C. Grants-in-Aid and Contributions**

**1601 Grants-in-aid from Central Government**

*02 Grants for State/Union Territory Plan Schemes*

900 Deduct Refunds	<b>(-)4,026.46</b>	<b>(-)281.92</b>	<b>1328.23</b>
Urban	(-)3,872.35	0.00	0.00
Agriculture Ministry, Animal Milk and Fisheries Resource Department	0.00	(-)281.92	(-)100.00
Ministry of Skill Development Entrepreneurship, youth Affairs & Sport Department of Youth	(-)154.11	0.00	0.00
<b>Total : 02</b>	<b>(-)4,026.46</b>	<b>(-)281.92</b>	<b>1328.23</b>

*06 Centrally Sponsored Scheme*

101 Central Assistance Share	<b>11,33,184.03</b>	<b>12,59,352.16</b>	<b>0.00</b>
Integrated child development services (PFMS code 9197)	0.00	345.48	(-)100.00
Grant for Smagra shiksha (Secondary Education, SE)	1,823.91	0.00	0.00
Grant for Ayushman Bharat Health and Wellness Centre	6,186.00	0.00	0.00
Grants for Sib mission on Agroforestry	82.80	0.00	0.00
Grant for Rural Entrepreneurship Start up Programme	397.93	0.00	0.00
Grant for Prime Minister's Public Development Programme	1,726.77	0.00	0.00
Grant for Pradhan Mantri Matru Vandana Yojana(PMMVY)	187.02	0.00	0.00
Grant for taking Water Life Mission(JJM)	22,654.12	0.00	0.00
Grant for Timely Education(Primary Education)	2,52,496.02	0.00	0.00
Project for Safety of Women (PFMS code-3193)	202.50	0.00	0.00
Grant for Road Project for Left Wing Extremism affected Areas	28,669.97	0.00	0.00
Under NRHM Grant for Ayushman Bharat Health and Wellness Center	795.00	0.00	0.00

<sup>1</sup> Actual receipt in this minor head ₹150.00.



**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

*( ₹ in lakh )*

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2019-20	2018-19	

**C. Grants-in-Aid and Contributions- Contd...**

**1601 Grants-in-aid from Central Government- Contd...**

*06 Centrally Sponsored Scheme- Contd...*

Grant for National Ayush-Mission	2,120.72	0.00	0.00
Grants for Swachachata Action Plan Under Child Proction Services (CPS)	30.84	0.00	0.00
Grant for Smagra shiksha (Teacher Education, TE)	146.59	0.00	0.00
National animal health and deseases control programme (PFMS code 9147)	1,408.09	1,392.16	1.14
Integrated Animal habitat development(pfms code 9186)	62.31	665.34	(-)90.63
Tiger Project (PFMS code 9155)	478.42	540.93	(-)11.56
Grant for Nirmal Bharat Abhiyan (PFMS Code 9151)	3,987.00	12,321.28	(-)67.64
Grant for Clean India Mission (Rural)(PFMS Code 9151)	74,828.10	1,71,231.07	(-)56.30
National Rural Drinking Water Programme(PFMS Dode 9150)	0.00	12,339.34	(-)100.00
Indira Gandhi Yojana/Pradhan Mantri Awas Yojana (Rural)(PFMS Code 9180)	1,11,347.26	95,365.56	16.76
Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA)(PFMS Code 9178)	95,274.74	71,842.21	32.62
Grant for Pradhan Mantri Gram Sadak Yojana(PFMS Code 9179)	0.00	14,000.40	(-)100.00
Grant for National Rural Livelihood Mission(PFMS Code 9181)	24,313.99	17,615.28	38.03
Grant for Sarva Shiksha Abhiyan(PFMS Code 9164)	0.00	2,32,152.56	(-)100.00
Grant for National Food Security Mission (PFMS Code 9140)	3,553.17	3,888.42	(-)8.62
Grant for National Mission Sustainable Agriculture Mission (PFMS Code 9142)	0.00	80.49	(-)100.00
Grant for Prime Minister Agriculture Irrigation Scheme (Water Resources Deptt)(PFMS Code 9158)	10,153.82	13,577.03	(-)25.21
Grant for Prime Minister Agriculture Irrigation Scheme (Agriculture Department)(PFMS Code 9347)	0.00	2,310.95	(-)100.00
Pre Matric Scholarship(OBC)(PFMS Code 9493)	1,128.67	0.00	0.00
Grant for Post-Matric Scholarship (OBC)(PFMS Code 9494)	0.00	8,842.71	(-)100.00
Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	967.00	15,880.64	(-)93.91
Grant for Sabke Liye Awas-PradhanMantri Awas Yojana (Urban)(PFMS Code 1989)	60.43	2,037.54	(-)97.03
National Agriculture Development Programme(PFMS Code 9145)	9,504.00	6,414.00	48.18
Grant for National e-governance Programme-Agriculture(PFMS Code 9423)	278.56	254.17	9.60
Grant for National Project on Management of Soil ,Health and Fertility (PFMS code 9503)	955.51	866.02	10.33
Sub Mission on Agriculture Mechanisation (PFMS code 9505)	0.00	1,875.00	(-)100.00
Sub Mission on Seed and Planting Material(PFMS Code)	0.00	1,901.24	(-)100.00
Grant for National Carrier Service (PFMS Code 2026)	151.01	0.00	0.00
Assistance Grants (PFMS Code TSP2)	673.43	0.00	0.00
Grants for 100 Smart Cities Post Matric Scholarship (SC)(PFMS Code 9478)	0.00	27,500.00	(-)100.00
Border Area Development Programme(PFMS Code 9161)	5,109.00	3,220.00	58.66
Grant for Integrated Blue Revolution Integrated and Management of Fisheries	0.00	3,918.85	(-)100.00

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

*( ₹ in lakh )*

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2019-20	2018-19	

**C. Grants-in-Aid and Contributions- Contd...**

**1601 Grants-in-aid from Central Government- Contd...**

*06 Centrally Sponsored Scheme- Contd...*

National Mission of Agriculture Extension and Technology	4,149.20	2,322.86	78.62
Grant for Shayama Prasad Mukherjee Rubarn Mission (PFMS Code 2049)	2,160.00	1,760.00	22.73
National Nutrition Mission (Including ISSNIP)	25,465.00	15,001.67	69.75
Grants for National Afforestation Programme (NAP)	118.39	0.00	0.00
Grantf for Scheme for Adolescent Girls (SAG)	435.87	19.10	2182.04
Grants for RCH Flexible Pool	12,242.00	16,403.00	(-)25.37
Grants for Modernization of Police Forces	2,271.73	2,359.34	(-)3.71
Grant for Project Elephant	57.03	165.32	(-)65.50
Grants for Establishing New Medical Colleges	18,711.00	11,859.00	57.78
Border Area River Management Activity and Work	6,529.00	13,228.00	(-)50.64
Prime Minister Maternal Mortality Yojna (PMMVY)	0.00	1,253.00	(-)100.00
National Child Labour Project	0.00	47.60	(-)100.00
Grant for Rashtriye Gram Swaraj Abhiyan (RGSA)	0.00	351.94	(-)100.00
Grants for DRDA Administration	1,436.02	716.98	100.29
Grants for Deen Dayal Upadhyay Grameen Kaushlaya Scheme(DDUGKY)	0.00	9,147.00	(-)100.00
Grants for Flexible Pool for Non-Communicable Diseases	351.00	3,677.00	(-)90.45
Grants for National Old Age Pension Scheme (NSAP)	94,889.28	85,227.42	11.34
Grants for National Family Benefit Scheme (NSAP)	3,296.81	7,199.99	(-)54.21
Grants for National Widow Pension Scheme (NSAP)	20,311.56	18,386.38	10.47
Grants for Mission for Integrated Development of Horticulture	1,257.17	1,577.00	(-)20.28
Grants for Pradhan Mantri Kaushal Vikas Yojna	0.00	117.94	(-)100.00
Grants for National Water Quality Sub-Mission (NWQSM)	0.00	5,815.00	(-)100.00
Grants for Rural Water Supply and Sanitation Project (RWSSP)	4,736.68	0.00	0.00
Grants for Multi Sectoral Development Programme	0.00	7,422.88	(-)100.00
Grants for District Hospital Upgradation of State Government Medical Colleges	0.00	1,435.83	(-)100.00
Grants for Upgradation/Strengthening of Nursing Services	0.00	1,260.00	(-)100.00
Grants for Flexible Pool for Communicable Diseases	293.00	3,438.00	(-)91.48
Grant under the National Plan for Conservation of Aquatic ECO (NPCA)	78.83	659.65	(-)88.05
Grant for Implementation of Eprisons Project	190.00	151.00	25.83
Grants for National Livestock Mission	0.00	167.76	(-)100.00
Grants for Inter-State Movement and Handling of Food Grains and Fair Price Shop Dealer Margin under NFSA	0.00	35,646.76	(-)100.00

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

*( ₹ in lakh )*

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2019-20	2018-19	
<b>C. Grants-in-Aid and Contributions- Contd...</b>			
<b>1601 Grants-in-aid from Central Government- Contd...</b>			
<i>06 Centrally Sponsored Scheme- Contd...</i>			
Grants for Anganwadi Service Scheme	88,063.40	53,703.95	63.98
Grants for Supplementary Nutrition Programme	0.00	33,712.27	(-)100.00
Grants for special scheme including the construction of 250 notified police station especially in the affected states	1,678.32	0.00	0.00
Special Grant for Special Central Assistance for 35 most Left Wing Extremism Affected Districts	13,332.00	13,333.00	(-)0.01
Grants under Centrally Sponsored Scheme for Judicial Facilities based Infrastructure	8,762.00	6,204.00	41.23
Grants for Midday Meal in Schools under National Program	85,712.59	88,604.12	(-)3.26
Grants for National Secondary Education Campaign	0.00	8,162.65	(-)100.00
Grants for National Higher Education Campaign	4,935.00	116.25	4145.16
Grant for Integrated Child Protection Project	1,374.55	2,621.87	(-)47.57
National Mission of Justice Delivery Legal Reform	0.00	59.58	(-)100.00
Grant for Forest Fire Prevention Management	208.16	57.17	264.11
Grant for Strengthening of State Drug Regulatory System	675.00	1,656.00	(-)59.24
Grants for Mahila Shakti Kendra (MSK)	48.62	25.83	88.23
Grant for Comprehensive Primary Health Care under HSS.	0.00	6,393.00	(-)100.00
Grants for Other Health System for Activities Covered under NRHM .	52,927.00	64,274.00	(-)17.65
Grants for Comprehensive Primary Health care under NUHM	0.00	296.00	(-)100.00
Grant for Rashtriya Bamboo Mission	0.00	407.37	(-)100.00
Grants for Centrally Sponsored Scheme of National Action Plan for Drug Demand Reduction (NAPDDR)	150.00	112.50	33.33
Grants for maintenance of State/District FW Bureaus	0.00	264.80	(-)100.00
Grant for Asha Benefit Package and Asha Facilitator Payment	5,712.00	2,662.00	114.58
Grant for Sankalp Project	1,852.63	97.24	1805.21
Grant for Saakshar Bharat Programme in State	0.00	448.92	(-)100.00
Grant for Deendayal Antyodaya Yojna National Urban Livelihoods Mission (DAY-Nulm)	2,275.05	3,112.11	(-)26.90
Grant for National Disabled Pension Scheme	4,470.44	3,813.72	17.22
Grant under Scheme of Strengthening of Price Monitoring Cell (PMC)	0.00	17.72	(-)100.00
Grant for Ayushman Bharat Health and Wellness Centre (NIF-Support Fund for National Investment Funds)	273.00	0.00	0.00
<b>102 Externally Aided Projects -Grants for Centrally Sponsored Scheme</b>	<b>10,975.56</b>	<b>1,247.82</b>	<b>779.58</b>
Grants for National Rural Economic Transformation Project(NRETP)	8,936.63	0.00	0.00
Grants for Health System Covered under NUHM	1,009.00	77.00	1210.39

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

*( ₹ in lakh )*

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2019-20	2018-19	

**C. Grants-in-Aid and Contributions- Contd...**

**1601 Grants-in-aid from Central Government- Contd...**

*06 Centrally Sponsored Scheme- Contd...*

Grants for Health System for Activities Covered under NUHM	0.00	620.00	(-)100.00
Grants for flexible Pool for Communicable Diseases	148.00	0.00	0.00
Externally Aided Projects Grants(pfms code 1383)	37.73	350.82	(-)89.25
Grants for Sustainable Livelihood and Adaptation tor Climate Change	844.20	200.00	322.10
<b>789 Special Component Plan for Scheduled Castes</b>	<b>3,22,795.31</b>	<b>3,30,415.64</b>	<b>(-)2.31</b>
Grants for National Food Security Mission(NFSM)	668.88	732.00	(-)8.62
Grants for Establishing New Medical Colleges	4,150.00	1,962.00	111.52
Grants for RCH Flexible Pool	13,187.00	8,100.00	62.80
Grant for Scheme for Adolescent Girls (SAG)	139.47	6.11	2182.65
Grant for Sub-Mission on Agriculture Extention	796.76	443.81	79.53
Grants for Sub-Mission on Seed and Planting Material	0.00	60.01	(-)100.00
Grant for National Mission for Sustainable Agriculture	0.00	15.45	(-)100.00
Grants for Deen Dayal Upadhyay Grameen Kaushlaya Yojana (DDUGKY)	0.00	5,305.26	(-)100.00
Grants for Prime Minister Awas Yojana	80,637.69	1,32,157.91	(-)38.98
Grants for the Centrally Sponsored Scheme for Implementation of the protection of Civil Right Act 1955	1,220.00	1,220.00	0.00
Grants for Mission for Integrated Development of Horticulture	242.35	304.00	(-)20.28
Grants for Livestock Health and Disease Control	352.00	398.00	(-)11.56
Grants for Rashtriye Krishi Vikash Yojana (RKVY)	1,843.00	1,823.00	1.10
Grants for Pradhan Mantri Kaushal Vikas Yojana	0.00	25.27	(-)100.00
Grants for National Rural Drinking Water Programme (NRDWP)	0.00	3,861.83	(-)100.00
Grants for National Water Quality Sub-Mission (NWQSH)	0.00	1,137.55	(-)100.00
Grants for Rural Water Supply and Sanitation Project (RWSSP)	1,583.46	0.00	0.00
Grants for Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	2,676.70	1200.77	122.92
Grants for Flexible Pool for Communicable Diseases (SCSP)	435.00	660.00	(-)34.09
Grants for Flexible Pool for Non - Communicable Diseases	120.00	1,331.00	(-)90.98
Grant for National e-Governance Agriculture Scheme	52.44	47.33	10.80
Grants for National Livestock Mission	0.00	776.55	(-)100.00
Grants for Flexible Pool for Interactive Diseases	3,733.22	0.00	0.00
Grants for National Rural Livelihood Mission	14,102.11	10,216.86	38.03
Grants for Swachh Bharat Mission	25,556.35	34,663.85	(-)26.27
Grants for Surva Shiksha Abhiyan	0.00	60,030.30	(-)100.00

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

*( ₹ in lakh )*

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2019-20	2018-19	

**C. Grants-in-Aid and Contributions- Contd...**

**1601 Grants-in-aid from Central Government- Contd...**

*06 Centrally Sponsored Scheme- Contd...*

Grants under National Program for Mid Day Meal in Schools	21,600.32	21,799.73	(-)0.91
Grants for National Secondary Education Campaign	0.00	1,457.55	(-)100.00
Grants for National Higher Education Campaign	1,410.00	22.50	6166.67
Grants for Anganwadi Service Scheme	28,660.15	15,492.17	85.00
Grants for Supplementary Nutrition Programme	0.00	7,664.61	(-)100.00
Grants for Agricultural Mechanization Submission (CSS)	0.00	575.00	(-)100.00
Grants for National Project on Soil Health and Management of Fertility	184.19	154.80	18.99
Grants for Strengthening of State Drug Regulatory System.	157.00	553.20	(-)71.62
Grant for Comprehensive Primary Health Care under HSS SCSP.	0.00	1,356.00	(-)100.00
Grant for Tiger project	42.21	29.97	40.84
Grants for National Rural Swaraj Campaign (RGSA)	0.00	67.62	(-)100.00
Grants for Blue Revolution Integrated Development and Management of Fisheries	1,557.15	105.35	1378.07
Grants for Other Health System for Activities Covered under NRHM SCSP.	26,551.00	8,843.00	200.25
Grants for Comprehensive Primary Health care under NUHM	0.00	35.00	(-)100.00
Grants for Health System Covered under NUHM	364.00	81.00	349.38
Grants for Special Central Assistance to Scheduled Caste Sub-Plan (SCA to SCSP)	0.00	600.00	(-)100.00
Grant for Pradhan Mantri Adarsh Gram Yojna (PMAGY) CSS	526.40	524.00	0.46
Grant for National Bamboo Mission	0.00	78.23	(-)100.00
Grant for Sankalp Project	411.15	21.58	1805.24
Grant for Saakshar Bharat Programme in State	0.00	76.08	(-)100.00
Grants for Asha Benefit Package and Asha Facilitator Payment	1,097.00	874.00	25.51
Grant for Pradhan Mantri Adarsh Gram Yojana (PMAGY)	3,008.40	2,568.80	17.11
Grant for Deendayal Antyodaya Yojna National Urban Livelihood Mission (DAY-NULM)	699.30	956.59	(-)26.90
Grant for Ayushman Bharat Health and Wellness Centers (Erstwhile comprehensive primary health) (SCSP)	1,252.00	0.00	0.00
Grant for Wildlife Habitat	57.23	0.00	0.00
Grant for Ayushman Bharat Health and Wellness Centers (Support Fund NIF for National investment fund) (SCSP)	103.00	0.00	0.00
Grant for National Ayush-Mission (NAM)	348.12	0.00	0.00
Grants for Ayushman Bharat Health and wellness centre under NRHM	38.00	0.00	0.00
Grants for Agriculture Forestry Sub-mission (SMAF)	15.90	0.00	0.00
Grants for taking water life mission (JJM)	11,200.76	0.00	0.00

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

*( ₹ in lakh )*

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2019-20	2018-19	

**C. Grants-in-Aid and Contributions- Contd...**

**1601 Grants-in-aid from Central Government- Contd...**

*06 Centrally Sponsored Scheme- Contd...*

Grant for timely education (Primary education)	66,155.03	0.00	0.00
Grant for Pre-Metric Scholarship Scheme for Scheduled Castes	5,550.63	0.00	0.00
Grants for the Samagra Shiksha (Secondary Education, SE)	275.73	0.00	0.00
Grants for the Samagra Shiksha (Teacher Education, TE)	34.21	0.00	0.00
<b>796 Tribal Area Sub Plan</b>	<b>63,248.78</b>	<b>41,256.58</b>	<b>53.31</b>
Grants for National Food Security Mission (NFSM)	38.34	41.96	(-)8.63
Grants for Health system Strengthening under NRHM	0.00	3.00	(-)100.00
Grants for RCH flexible Pool	445.00	320.00	39.06
Grants for Establishing New Medical Colleges	2,139.00	1,059.00	101.98
Grant for Sub-Mission on Agriculture Extension	32.57	24.58	32.51
Grant for Sub-Mission on Seed and Planting Material	0.00	15.00	(-)100.00
Grant for National Mission for Sustainable Agriculture	0.00	1.26	(-)100.00
Grants for Prime Minister Awas Yojana (Urban)	16,742.11	11,317.01	47.94
Grants for Deen Dayal Upadhyay Gramin Kaushlaya Yojana (DDUGKY)	0.00	3,841.74	(-)100.00
Post Matric Scholarship Grant for Schdule Tribes (ST)	1,525.43	0.00	0.00
Grant for Flexible Pool Non-Communicable Diseases	9.00	133.00	(-)93.23
Grants for National Agriculture Development Scheme	161.00	160.00	0.63
Grants for Prime Minister Skill Development Scheme	0.00	12.79	(-)100.00
Grants for National Rural Drinking Water Programme	0.00	221.28	(-)100.00
Grants for National Water Quality Sub Mission (NWQSM)	0.00	109.45	(-)100.00
Grants for Rural Wate Supply and Sanitation Project (RWSSP)	1,179.86	0.00	0.00
Grants for Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	0.00	36.28	(-)100.00
Grants for Flexible Pool for Communicable Diseases (STSP)	110.00	54.00	103.70
Grants for Integrated Development Mission of Horticulture	15.15	19.00	(-)20.26
Grants for National Rural Livelihood Mission	10,211.87	7,398.40	38.03
Grants for Swachh Bharat Mission	1,128.32	2,923.46	(-)61.40
Grants for Sarva Shiksha Abhiyan	0.00	3,876.19	(-)100.00
Grants under National Program for Mid Day Meal in Schools	2,000.43	2,045.09	(-)2.18
Grants for National Secondary Education Campaign	0.00	158.49	(-)100.00
Grants for National Higher Education Campaign	705.00	11.25	6,166.67
Grants for Supplementary Nutrition Programme	0.00	235.83	(-)100.00
Grants for Anganwadi Service Scheme	11,165.12	4,694.39	137.84

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

*( ₹ in lakh )*

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2019-20	2018-19	

**C. Grants-in-Aid and Contributions- Contd...**

**1601 Grants-in-aid from Central Government- Contd...**

*06 Centrally Sponsored Scheme- Contd...*

Grants for Sub-Mission on Agricultural Mechanization	0.00	50.00	(-)100.00
Grant for livestock health and disease control	159.00	199.00	(-)20.10
Grants for Strengthening of State Drug Regulatory System.	389.00	44.80	768.30
Grants for National Project on Management of Soil Health and Fertility	11.51	9.68	18.90
Grants for Comprehensive Primary Health care Under HSS-STSP	0.00	768.00	(-)100.00
Grants for Blue Revolution Integrated Development and Management of Fisheries	0.00	54.49	(-)100.00
Grants for Rashtriya Gram Swaraj Abhiyan (RGSA)	0.00	5.44	(-)100.00
Grants for Scheme Adolescent Girls (SAG)	7.57	0.33	2,193.94
Grants for Other health system for activities covered under NRHM SCSP.	762.00	720.00	5.83
Grants for health system for activities covered under NUHM	53.00	4.00	1,225.00
Grants for Comprehensive primary health care under NUHM	0.00	2.00	(-)100.00
Grant for National Bamboo Mission	0.00	6.40	(-)100.00
Grant for Integrated Development of Wild Life Habitats	28.60	50.00	(-)42.80
Grant for Sankalp Project	213.00	11.18	1,805.19
Grant for Deendayal Antyodaya Yojna National Urban Livelihood Mission (DAY-NULM)	133.65	182.81	(-)26.89
Grant for Asha Benefit Package and Asha Facilitator Payment	89.00	436.00	(-)79.59
Grant for Ayushman Bharat Health and Wellness Centers (Erstwhile comprehensive primary health) SCSP	91.00	0.00	0.00
Grant for AYUSHMAN BHARAT health and willness centres	27.00	0.00	0.00
Grant for National Ayush Mission (NAM)	192.46	0.00	0.00
Grant for AYUSHMAN BHARAT health and wellness centre under NRHM	12.00	0.00	0.00
Grant for AYUSHMAN BHARAT health and wellness centre( Support fund NIF, National Investment Funds	2.00	0.00	0.00
Grants for Agricultural Forestry sub missions (SMAF)	1.30	0.00	0.00
National e-Governing Plan- Grant for Agriculture	3.00	0.00	0.00
Grants for Project Tiger	42.21	0.00	0.00
Grant for Taking Water Life Mission (JJM)	380.18	0.00	0.00
Grant for Timely Education(Primary Education)	5,726.75	0.00	0.00
Grants for the establishment of to ITI under Muzaffarpur and Nawada District	150.00	0.00	0.00
Grants for Pre-Matric Scholarship to Scheuled Tribe Students	7,131.47	0.00	0.00

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

*( ₹ in lakh )*

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2019-20	2018-19	
<b>C. Grants-in-Aid and Contributions- Contd...</b>			
<b>1601 Grants-in-aid from Central Government- Contd...</b>			
<i>06 Centrally Sponsored Scheme- Concltd.</i>			
Grants for the Samagra Shiksha (Secondary Education, SE)	31.48	0.00	0.00
Grants for the Samagra Shiksha (Teacher Education, TE)	3.40	0.00	0.00
<b>Total : 06</b>	<b>15,30,203.68</b>	<b>16,32,272.20</b>	<b>(-)6.25</b>
<i>07 Finance Commission Grants</i>			
102 Grants for Rural Local Bodies	<b>5,67,470.00</b>	<b>4,19,971.00</b>	<b>35.12</b>
Grants for Rural Local Bodies(RLBM)	5,67,470.00	4,19,971.00	35.12
103 Grants for Urban Local Bodies	<b>63,778.85</b>	<b>47,367.79</b>	<b>34.65</b>
Grants for Urban Local Bodies	63,778.85	47,367.79	34.65
104 Grants in Aid for State Disaster Response Fund	<b>1,03,112.50</b>	<b>10,181.50</b>	<b>912.74</b>
Grants for SDRF	1,03,112.50 <sup>#</sup>	10,181.50	912.74
<b>Total : 07</b>	<b>7,34,361.35</b>	<b>4,77,520.29</b>	<b>53.79</b>
<i>08 Other Transfers/ Grants to States/Union Territories with Legislature</i>			
104 Grants under Provision to Article 275(1) of the constitution	<b>3,747.27</b>	<b>0.00</b>	<b>0.00</b>
Grants for National Population Register (NPR)	3,747.27	0.00	0.00
Grants for Emerangency Reponse Support System (ERSS)	0.00	0.00	0.00
Grants for Anti Human Trafficking Unit inculding woman Help Desk in Police Stations and Woman	0.00	0.00	0.00
106 Grants towards Contribution on National Disaster Response Fund (NDRF)	<b>55,317.00</b>	<b>0.00</b>	<b>0.00</b>
Grants for Contribution to National Disaster Response Fund (NDRF)	55,317.00	0.00	0.00
108 Grant for Central Road Fund	<b>22,316.00</b>	<b>10,149.00</b>	<b>119.88</b>
Grants for Central Road Fund	22,316.00	10,149.00	119.88
110 Grants for the Purpose of Fulfilment of Difference between Resources	<b>0.00</b>	<b>47.14</b>	<b>(-)100.00</b>
Grants for the Construction of Capital Assets under the Narcotics Control Bureau Schemes, Assistance in the Control of States and UTS Narcotics	0.00	47.14	(-)100.00
111 Special Assistance	<b>2,465.24</b>	<b>88,284.19</b>	<b>(-)97.21</b>
Grant for Diesel Subsidy Scheme in Draught and Deficit Rain Fall Affected Areas	60.30	0.00	0.00
Grants for Integrated Scheme on Agriculture Census and Statistics	200.00	288.55	(-)30.69
Grants for BRGF Special Assistance	0.00	73,947.00	(-)100.00
Grants for Livestock Census and Integrated Sample Survey	1,126.00	105.63	965.99
Funding under kerosene under Direct Benefit Transfer Scheme on a Temporary Basis	0.00	13,814.05	(-)100.00
Grants for Implementation of the Project on "Sustainable Reduction of Disaster Risk in 10 multi Hazard Prone Districts of five State in India (SRO)	0.00	54.72	(-)100.00

<sup>#</sup> This included ₹631.125 crore as Central Share of SDRF and release of separate assistance to State Government of ₹400.00 crore.



**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

*( ₹ in lakh )*

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2019-20	2018-19	
<b>C. Grants-in-Aid and Contributions- Concl.</b>			
<b>1601 Grants-in-aid from Central Government- Concl.</b>			
<i>08 Other Transfers/Grants to States/Union Territories with Legislature- Concl.</i>			
Strengthening grants to Districe Disaster Management Authotiry (DDMAS)	0.00	54.60	(-)100.00
Grants for Disaster Management Project including School Safety Programme	20.00	19.64	1.83
Grants for Emerangency Reponse Support System (ERSS)	72.94	0.00	0.00
Grants for Anti Human Trafficking Unit inculding woman Help Desk in Police Stations and Woman Safety Project	986.00	0.00	0.00
114 Compensation for Loss of Revenue Arising out of Implementation of GST	<b>3,52,478.28</b>	<b>2,57,100.00</b>	<b>37.10</b>
Compensation to State Governments for Revenue due to Implementation of GST	3,52,478.28	2,57,100.00	37.10
789 Special Component Plan for Scheduled Castes	<b>0.00</b>	<b>68.89</b>	<b>(-)100.00</b>
Grants under Proviso to Article 275(1)of the Constitution	0.00	68.89	(-)100.00
796 Tribal Area Sub Plan	<b>0.00</b>	<b>2.75</b>	<b>(-)100.00</b>
Grants under Proviso to Article 275(1)of the Constitution	0.00	2.75	(-)100.00
<b>Total : 08</b>	<b>4,36,323.79</b>	<b>3,55,651.97</b>	<b>22.68</b>
<b>Total : 1601</b>	<b>26,96,862.36</b>	<b>24,65,162.54</b>	<b>9.40</b>
<b>Total : C</b>	<b>26,96,862.36</b>	<b>24,65,162.54</b>	<b>9.40</b>
<b>TOTAL - RECEIPT HEADS (Revenue Account)</b>	<b>1,24,23,253.48</b>	<b>1,31,79,345.42</b>	<b>(-)5.74</b>
<b>RECEIPT HEAD (Capital Account)</b>			
<b>4000 Miscellaneous Capital Receipts</b>			
<i>01 Civil</i>			
105 Retirement of Capital/ Disinvestments of Co-operative Societies /Banks	0.00	0.00	0.00
<b>Total : 4000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL - RECEIPT HEAD (Capital Account)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>GRAND TOTAL - Receipt Heads</b>	<b>1,24,23,253.48</b>	<b>1,31,79,345.42</b>	<b>(-)5.74</b>

### Explanatory Notes to Statement 14

**Revenue Receipts:-**The revenue decreased from ₹1,31,79,345.43 lakh in 2018-19 to ₹1,24,23,253.48 lakh in 2019-20. The net decrease of ₹7,56,091.95 lakh was mainly under the following heads:-

Head		2018-19	2019-20	Decrease	Main Reason
		(₹ in lakh)			
0005	Central Goods and Services Tax (CGST)	18,16,679.00	17,99,297.00	17,382.00	Less receipts mainly under share of net proceeds assigned to States.
0008	Integrated Goods and Services Tax (IGST)	1,44,980.00	0.00	144,980.00	Less receipts mainly under share of net proceeds assigned to States.
0020	Corporation Tax	25,59,684.00	21,61,894.00	397,790.00	Less receipts mainly under share of net proceeds assigned to States.
0021	Taxes on Income other than Corporation Tax	18,85,099.00	16,93,990.00	191,109.00	Less receipts mainly under share of net proceeds assigned to States.
0028	Other Taxes on Income and Expenditure	25,835.86	11,441.99	14,393.87	Less receipts mainly under share of net proceeds assigned to States.
0029	Land Revenue	47,679.85	27,527.98	20,151.87	Less receipts mainly under Land Revenue/Tax and other receipts.
0037	Customs	5,21,740.00	4,01,907.00	119,833.00	Less receipts mainly under share of net proceeds assigned to States.
0038	Union Excise Duties	3,46,728.00	2,79,434.00	67,294.00	Less receipts mainly under share of net proceeds assigned to States.
0040	Taxes on Sales, Trade etc.	6,58,424.18	6,12,143.51	46,280.67	Less receipts mainly under Central Sales Tax act and State Sales Tax.
0042	Taxes on Goods and Passengers	39,874.12	2,286.36	37,587.76	Less receipts mainly under Tax on entry of goods into Local Areas.
0044	Service Tax	67,331.02	0.00	67,331.02	Less receipts mainly under share of net proceeds assigned to States.
0050	Dividend and Profits	1,366.51	162.07	1,204.44	Less receipts mainly under Dividend from Public Undertakings.
0059	Public Works	2,539.24	859.63	1,679.61	Less receipts mainly under Other Receipts.
0071	Contributions and Recoveries towards Pension and Other Retirement benefits	55,874.97	163.99	55,710.98	Less receipts mainly under subscriptions and contributions.
0210	Medical and Public Health	6,660.63	4,754.17	1,906.46	Less receipts mainly under services and service fees.
0425	Co-operation	2,046.43	236.21	1,810.22	Less receipts mainly under services and service fees.
0515	Other Rural Development Programmes	6,237.39	2,496.09	3,741.30	Less receipts mainly under Other Receipts.
0700	Major Irrigation	3,692.01	1,263.70	2,428.31	Less receipts mainly under sale of water for irrigation purpose.
1054	Roads and Bridges	11,806.14	8,252.59	3,553.55	Less receipts mainly under other receipts.

**Explanatory Notes to Statement 14**

**The net decrease in Revenue Receipts was partly offset by increase mainly under :-**

Head		2018-19	2019-20	Increase	Main Reason
		(₹ in lakh)			
0006	State Goods and Services Tax	15,28,805.92	15,80,053.00	51,247.08	More receipts mainly under Tax and input tax credit cross utilisation of SGST and IGST.
0030	Stamps and Registration Fees	4,18,860.83	4,66,097.73	47,236.90	More receipts mainly under Stamps-Non-Judicial and Registration Fees.
0041	Taxes on Vehicles	2,08,594.39	2,71,274.93	62,680.54	More receipts mainly under the State Motor and Vehicles Taxation Act.
0043	Taxes and Duties on Electricity	26,916.43	43,953.83	17,037.40	More receipts mainly under Taxes on consumption and sale of electricity.
0045	Other Taxes and Duties on Commodities and Services	3,917.33	5,449.22	1,531.89	More receipts mainly under Entertainment Tax.
0049	Interest Receipts	1,37,194.05	1,41,648.06	4,454.01	More receipts mainly under Other Receipts.
0051	Public Service Commission	3,408.91	7,008.37	3,599.46	More receipts mainly under State Public Service Commission/Staff Service Commission Examination Fees.
0055	Police	3,040.59	9,631.03	6,590.44	More receipts mainly under Fees, fines and forfeitures.
0070	Other Administrative Services	4,680.41	13,738.69	9,058.28	More receipts mainly under Other Receipts.
0215	Water Supply and Sanitation	1,140.56	3,737.51	2,596.95	More receipts mainly under Fees, fines and service and service fees.
0852	Industries	13.33	1,463.58	1,450.25	More receipts mainly under Other Receipts.
0853	Non-ferrous Mining and Metallurgical Industries	1,56,065.26	1,57,207.10	1,141.84	More receipts mainly under Mineral concession fees, rents and royalties.
1601	Grants-in-aid from Central Government	24,65,162.55	26,96,862.36	231,699.81	More receipts mainly under Externally Aided Project/Tribal Area Sub-plan/ Finance Commission Grants.

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme			
		State Scheme	CSS/ CAS		
			Total		
<b>A. General Services</b>					
<i>(a) Organs of State</i>					
<b>2011 Parliament/State/Union Territory Legislatures</b>					
<i>02 State/Union Territory Legislatures</i>					
	<i>264.13</i>				
101 Legislative Assembly	6,156.82	0.00	0.00	6,420.95	6,532.86 (-)1.71
	<i>81.96</i>				
102 Legislative Council	2,098.42	0.00	0.00	2,180.38	2,015.99 8.15
103 Legislative Secretariat	8,861.08	0.00	0.00	8,861.08	8,508.83 4.14
911 Deduct - Recoveries of Overpayments	(-25.14)	0.00	0.00	(-25.14)	(-85.52 (-)70.60
<b>Total : 02</b>	<b><i>346.09</i></b>				
	<b>17,091.18</b>	<b>0.00</b>	<b>0.00</b>	<b>17,437.27</b>	<b>16,972.16 2.74</b>
<b>Total : 2011</b>	<b><i>346.09</i></b>				
	<b>17,091.18</b>	<b>0.00</b>	<b>0.00</b>	<b>17,437.27</b>	<b>16,972.16 2.74</b>
<b>2012 President, Vice-President/Governor, Administrator of Union Territories</b>					
<i>03 Governor/Administrator of Union Territories</i>					
090 Secretariat	<i>133.36</i>	0.00	0.00	133.36	944.86 (-)85.89
101 Emoluments and allowances of the Governor/ Administrator of Union Territories	<i>0.00</i>	0.00	0.00	0.00	96.09 (-)100.00
102 Discretionary Grants	<i>0.00</i>	0.00	0.00	0.00	50.00 (-)100.00
103 Household Establishment	<i>0.00</i>	0.00	0.00	0.00	312.13 (-)100.00
104 Sumptuary Allowances	<i>0.00</i>	0.00	0.00	0.00	25.10 (-)100.00
105 Medical Facilities	<i>0.00</i>	0.00	0.00	0.00	99.98 (-)100.00
107 Expenditure from Contract Allowance	<i>0.00</i>	0.00	0.00	0.00	132.72 (-)100.00
108 Tour Expenses	<i>0.00</i>	0.00	0.00	0.00	125.87 (-)100.00
110 State Conveyance and Motor Cars	<i>0.00</i>	0.00	0.00	0.00	116.07 (-)100.00
911 Deduct - Recoveries of Overpayments	<i>(-5.83)</i>	0.00	0.00	(-5.83)	(-0.83 602.41
<b>Total : 03</b>	<b><i>127.53</i></b>	<b>0.00</b>	<b>0.00</b>	<b>127.53</b>	<b>1,901.99 (-)93.29</b>
<b>Total : 2012</b>	<b><i>127.53</i></b>	<b>0.00</b>	<b>0.00</b>	<b>127.53</b>	<b>1,901.99 (-)93.29</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
<b>A. General Services- Contd...</b>						
<b>(a) Organs of State-Contd...</b>						
<b>2013 Council of Ministers</b>						
101 Salary of Ministers and Deputy Ministers	2,476.90	0.00	0.00	2,476.90	2,118.94	16.89
104 Entertainment and Hospitality Expenses	23.69	0.00	0.00	23.69	45.04	(-)47.40
105 Discretionary grant by Ministers	128.07	0.00	0.00	128.07	109.80	16.64
108 Tour Expenses	92.60	0.00	0.00	92.60	76.52	21.01
800 Other Expenditure	117.30	0.00	0.00	117.30	127.62	(-)8.09
911 Deduct - Recoveries of Overpayments	(-)2.22	0.00	0.00	(-)2.22	(-)0.57	289.47
<b>Total : 2013</b>	<b>2,836.34</b>	<b>0.00</b>	<b>0.00</b>	<b>2,836.34</b>	<b>2,477.35</b>	<b>14.49</b>
<b>2014 Administration of Justice</b>						
003 Training	408.18	0.00	0.00	408.18	3,107.61	(-)86.87
102 High Courts	14,473.98	0.00	0.00	14,473.98	15,204.91	(-)4.81
105 Civil and Session Courts	67,634.55	0.00	0.00	67,634.55	64,280.36	5.22
106 Small Causes Courts	287.54	0.00	0.00	287.54	205.42	39.98
110 Administrators General and Official Trustees	1.71	0.00	0.00	1.71	7.17	(-)76.15
114 Legal Advisers and Counsels	13,413.77	0.00	0.00	13,413.77	13,206.12	
117 Family Courts	892.80	0.00	0.00	878.49	1037.55	(-)15.33
911 Deduct - Recoveries of Overpayments	(-)14.31					
	(-)1.33	0.00	0.00	(-)1.33	(-)26.73	(-)95.02
<b>Total : 2014</b>	<b>14,459.67</b>	<b>0.00</b>	<b>0.00</b>	<b>97,096.89</b>	<b>97,022.41</b>	<b>0.08</b>
<b>2015 Elections</b>						
101 Election Commission	264.72	0.00	0.00	264.72	302.68	(-)12.54
102 Electoral Officers	3,522.14	0.00	0.00	3,522.14	2,773.04	27.01
103 Preparation and Printing of Electoral rolls	6,584.57	0.00	0.00	6,584.57	4,935.34	33.42
105 Charges for conduct of elections to Parliament	49430.40	0.00	0.00	49,430.40	3243.72	1423.88
106 Charges for conduct of elections to State/Union Territory Legislature	987.48	0.00	0.00	987.48	274.12	260.24

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme			
		State Scheme	CSS/ CAS		
			Total		
<b>A. General Services- Contd...</b>					
<i>(a) Organs of State-Concl.</i>					
<b>2015 Elections- Concl.</b>					
108 Issue of Photo Identity - Cards to Voters	560.18	0.00	0.00	560.18	320.06 75.02
109 Charges for conduct of election to Panchayats/ Local Bodies	146.62	0.00	0.00	146.62	703.02 (-)79.14
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00 0
911 Deduct - Recoveries of Overpayments	(-48.90)	0.00	0.00	(-48.90)	(-)300.83 (-)83.74
<b>Total : 2015</b>	<b>61,447.21</b>	<b>0.00</b>	<b>0.00</b>	<b>61,447.21</b>	<b>12,251.15 401.56</b>
	<i>14,933.29</i>				
<b>Total : (a) Organs of State</b>	<b>1,64,011.95</b>	<b>0.00</b>	<b>0.00</b>	<b>1,78,945.24</b>	<b>1,30,625.06 36.99</b>
<i>(b) Fiscal Services</i>					
<b>(ii) Collection of Taxes on Property and Capital Transactions</b>					
<b>2029 Land Revenue</b>					
001 Direction and Administration	2,302.06	1,507.49	0.00	3,809.55	3,685.80 3.36
003 Training	0.00	17.14	0.00	17.14	31.99 (-)46.42
102 Survey and Settlement Operations	0.00	3,279.51	0.00	3,279.51	4,335.71 (-)24.36
103 Land Records	862.47	0.00	1,108.01	1,970	825.07 138.83
104 Management of Government Estates	44,065.38	0.00	0.00	44,065.38	43,126.42 2.18
800 Other Expenditure	1.85	0.00	0.00	1.85	4.50 (-)58.89
911 Deduct - Recoveries of Overpayments	(-)33,010.97	(-)1.09	0.00	(-)33,012.06	(-)119.55 27,513.60
<b>Total : 2029</b>	<b>14,220.79</b>	<b>4,803.05</b>	<b>1,108.01</b>	<b>20,131.85</b>	<b>51,889.94 (-)61.20</b>
<b>2030 Stamps and Registration</b>					
<i>01 Stamps-Judicial</i>					
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)0.02 (-)100.00
<b>Total : 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)0.02 (-)100.00</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Total	Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>A. General Services- Contd...</b>						
<i>(b) Fiscal Services-Contd...</i>						
<b>(ii) Collection of Taxes on Property and Capital Transactions-Concltd.</b>						
<b>2030 Stamps and Registration- Concltd.</b>						
<i>02 Stamps-Non-Judicial</i>						
001 Direction and Administration	20.33	0.00	0.00	20.33	34.54	(-)41.14
101 Cost of Stamps	2,759.01	0.00	0.00	2,759.01	1,553.68	77.58
911 Deduct - Recoveries of Overpayments	(-)0.62	0.00	0.00	(-)0.62	(-)0.89	(-)30.34
<b>Total : 02</b>	<b>2,778.72</b>	<b>0.00</b>	<b>0.00</b>	<b>2,778.72</b>	<b>1,587.33</b>	<b>75.06</b>
<i>03 Registration</i>						
001 Direction and Administration	6,124.51	0.00	0.00	6,124.51	4,868.44	25.80
911 Deduct - Recoveries of Overpayments	(-)0.65	0.00	0.00	(-)0.65	(-)0.61	6.56
<b>Total : 03</b>	<b>6,123.86</b>	<b>0.00</b>	<b>0.00</b>	<b>6,123.86</b>	<b>4,867.83</b>	<b>25.80</b>
<b>Total : 2030</b>	<b>8,902.58</b>	<b>0.00</b>	<b>0.00</b>	<b>8,902.58</b>	<b>6,455.14</b>	<b>37.91</b>
<b>Total (ii) Collection of Taxes on Property and Capital Transaction</b>	<b>23,123.37</b>	<b>4,803.05</b>	<b>1,108.01</b>	<b>29,034.43</b>	<b>58,345.08</b>	<b>(-)50.24</b>
<b>(iii) Collection of Taxes on Commodities and Services</b>						
<b>2039 State Excise</b>						
001 Direction and Administration	11,424.00	1,600.00	0.00	13,024.00	9,753.88	33.53
911 Deduct - Recoveries of Overpayments	(-)0.04	0.00	0.00	(-)0.04	(-)0.01	300.00
<b>Total : 2039</b>	<b>11,423.96</b>	<b>1,600.00</b>	<b>0.00</b>	<b>13,023.96</b>	<b>9,753.87</b>	<b>33.53</b>
<b>2040 Taxes on Sales, Trade etc.</b>						
001 Direction and Administration	0.00	0.00	0.00	0.00	0.24	(-)100.00
101 Collection Charges	1.63	0.00	0.00	1.63	1.63	0.00
911 Deduct - Recoveries of Overpayments	(-)2.05	0.00	0.00	(-)2.05	(-)8.76	(-)76.60
<b>Total : 2040</b>	<b>(-)0.42</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)0.42</b>	<b>(-)6.89</b>	<b>(-)93.90</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme			
		State Scheme	CSS/ CAS		
			Total		
<b>A. General Services- Contd...</b>					
<b>(b) Fiscal Services- Concl.</b>					
<b>(iii) Collection of Taxes on Commodities and Services- Concl.</b>					
<b>2041 Taxes on Vehicles</b>					
001 Direction and Administration	426.61	0.00	0.00	426.61	487.16 (-)12.43
101 Collection Charges	6,752.70	0.00	0.00	6,752.70	4,858.79 38.98
102 Inspection of Motor Vehicles	269.79	0.00	0.00	269.79	244.81 10.20
911 Deduct - Recoveries of Overpayments	(-)78.71	0.00	0.00	(-)78.71	(-)1.57 4,913.38
<b>Total : 2041</b>	<b>7,370.39</b>	<b>0.00</b>	<b>0.00</b>	<b>7,370.39</b>	<b>5,589.19 31.87</b>
<b>2043 Collection charged under State Goods and Services Tax</b>					
001 Direction and Administration	4,039.40	0.00	0.00	4,039.40	3,538.79 14.15
101 Collection Charges	8,051.28	0.00	0.00	8,051.28	7,848.67 2.58
911 Deduct - Recoveries of Overpayments	(-)0.27	0.00	0.00	(-)0.27	(-)0.11 145.45
<b>Total : 2043</b>	<b>12,090.41</b>	<b>0.00</b>	<b>0.00</b>	<b>12,090.41</b>	<b>11,387.35 6.17</b>
<b>2045 Other Taxes and Duties on Commodities and Services</b>					
103 Collection Charges-Electricity Duty	127.88	0.00	0.00	127.88	127.13 0.59
<b>Total : 2045</b>	<b>127.88</b>	<b>0.00</b>	<b>0.00</b>	<b>127.88</b>	<b>127.13 0.59</b>
<b>Total (iii) Collection of Taxes on Commodities and Services</b>	<b>31,012.22</b>	<b>1,600.00</b>	<b>0.00</b>	<b>32,612.22</b>	<b>26,850.65 21.46</b>
<b>(iv) Other Fiscal Services</b>					
<b>2047 Other Fiscal Services</b>					
001 Direction and Administration	(-)0.03	0.00	0.00	(-)0.03	0.00 0.00
103 Promotion of Small Savings	354.51	0.00	0.00	354.51	354.22 0.08
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)0.01 (-)100.00
<b>Total : 2047</b>	<b>354.48</b>	<b>0.00</b>	<b>0.00</b>	<b>354.48</b>	<b>354.21 0.08</b>
<b>Total (iv) Other Fiscal Services</b>	<b>354.48</b>	<b>0.00</b>	<b>0.00</b>	<b>354.48</b>	<b>354.21 0.08</b>
<b>Total : (b) Fiscal Services</b>	<b>54,490.07</b>	<b>6,403.05</b>	<b>1,108.01</b>	<b>62,001.13</b>	<b>85,549.94 (-)27.53</b>



**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year	
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
<b>A. General Services- Contd...</b>						
<b>(c) Interest payment and servicing of debt</b>						
<b>2048 Appropriation for reduction or avoidance of debt</b>						
101 Sinking Funds	<i>84,501.54</i>	0.00	0.00	84,501.54	78,389.91	<b>7.80</b>
<b>Total : 2048</b>	<b><i>84,501.54</i></b>	<b>0.00</b>	<b>0.00</b>	<b>84,501.54</b>	<b>78,389.91</b>	<b>7.80</b>
<b>2049 Interest Payments</b>						
<i>01 Interest on Internal Debt</i>						
101 Interest on Market Loans	<i>7,37,971.01</i>	0.00	0.00	7,37,971.01	6,08,643.87	21.25
123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	<i>1,87,717.18</i>	0.00	0.00	1,87,717.18	2,05,261.75	(-)8.55
200 Interest on Other Internal Debts	<i>63,020.58</i>	0.00	0.00	63,020.58	63,065.06	(-)0.07
305 Management of Debt	<i>2,190.51</i>	0.00	0.00	2,190.51	1,737.62	26.06
<b>Total : 01</b>	<b><i>9,90,899.28</i></b>	<b>0.00</b>	<b>0.00</b>	<b>9,90,899.28</b>	<b>8,78,708.30</b>	<b>12.77</b>
<i>03 Interest on Small Savings, Provident Funds etc.</i>						
104 Interest on State Provident Funds	<i>29,293.21</i> <sup>(a)</sup>	0.00	0.00	29,293.21	41,937.37	(-)30.15
108 Interest on Insurance and Pension Fund	<i>29,160.00</i> <sup>(a)</sup>	0.00	0.00	29,160.00	39,077.06	(-)25.38
<b>Total : 03</b>	<b><i>58,453.21</i></b>	<b>0.00</b>	<b>0.00</b>	<b>58,453.21</b>	<b>81,014.43</b>	<b>(-)27.85</b>
<i>04 Interest on Loans and Advances from Central Government</i>						
101 Interest on Loans for State/Union Territory Plan Schemes	<i>4,066.30</i>	0.00	0.00	4,066.30	4,744.02	(-)14.29
104 Interest on Loans for Non-Plan Schemes	<i>244.96</i>	0.00	0.00	244.96	279.76	(-)12.44
109 Interest on State Plan Loans consolidated in terms of recommendations of the 12 <sup>th</sup> Finance Commission	<i>14,384.97</i>	0.00	0.00	14,384.97	17,296.00	(-)16.83
112 Interest on other loans for State/Union Territory (with Legislature) Schemes	<i>30,760.36</i>	0.00	0.00	30,760.36	23,808.12	29.20
<b>Total : 04</b>	<b><i>49,456.59</i></b>	<b>0.00</b>	<b>0.00</b>	<b>49,456.59</b>	<b>46,127.90</b>	<b>7.22</b>
<i>05 Interest on Reserve Funds</i>						
101 Interest on Depreciation Renewal Reserve Funds	<i>0.00</i>	0.00	0.00	0.00	0.01	0
105 Interest on General and other Reserve Funds	<i>0.00</i>	0.00	0.00	0.00	0.01	0
<b>Total : 05</b>	<b><i>0.00</i></b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0</b>

<sup>(a)</sup> As intimated by the State Government.

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Total	Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>A. General Services- Contd...</b>						
<b>(c) Interest payment and servicing of debt- Concl.</b>						
<b>2049 Interest Payments- Concl.</b>						
<i>60 Interest on Other Obligations</i>						
101 Interest on Deposits	<i>0.00</i>	0.00	0.00	0.00	652.43	(-)100.00
701 Miscellaneous	<i>337.28</i>	0.00	0.00	337.28	619.48	(-)45.55
911 Deduct - Recoveries of Overpayments	<i>(-)4.67</i>	0.00	0.00	(-)4.67	(-)8.17	(-)42.84
<b>Total : 60</b>	<b><i>332.61</i></b>	<b>0.00</b>	<b>0.00</b>	<b>332.61</b>	<b>1,263.74</b>	<b>(-)73.68</b>
<b>Total : 2049</b>	<b><i>10,99,141.69</i></b>	<b>0.00</b>	<b>0.00</b>	<b>10,99,141.69</b>	<b>10,07,114.39</b>	<b>9.14</b>
<b>Total : (c) Interest Payment and servicing of debt</b>	<b><i>11,83,643.23</i></b>	<b>0.00</b>	<b>0.00</b>	<b>11,83,643.23</b>	<b>10,85,504.30</b>	<b>9.04</b>
<b>(d) Administrative Services</b>						
<b>2051 Public Service Commission</b>						
102 State Public Service Commission	<i>3,189.25</i>	0.00	0.00	3,189.25	2,926.36	8.98
103 Staff Selection Commission	<i>4,497.24</i>	0.00	0.00	4,497.24	6,952.53	(-)35.32
911 Deduct - Recoveries of Overpayments	<i>(-)7.52</i>	0.00	0.00	(-)7.52	-7.12	5.62
<b>Total : 2051</b>	<b><i>3,189.25</i></b>	<b>0.00</b>	<b>0.00</b>	<b>7,678.97</b>	<b>9,871.77</b>	<b>(-)22.21</b>
<b>2052 Secretariat-General Services</b>						
090 Secretariat	<i>16,916.55</i>	145.63	0.00	17,062.18	15,014.75	13.64
092 Other Offices	<i>2,933.57</i>	10,460.67	0.00	13,394.24	10,528.73	27.22
099 Board of Revenue	<i>612.62</i>	0.00	0.00	612.62	620.27	(-)1.23
911 Deduct - Recoveries of Overpayments	<i>(-)46.70</i>	(-)227.98	0.00	(-)274.68	(-)79.24	246.64
<b>Total : 2052</b>	<b><i>20,416.04</i></b>	<b>10,378.32</b>	<b>0.00</b>	<b>30,794.36</b>	<b>26,084.51</b>	<b>18.06</b>
<b>2053 District Administration</b>						
093 District Establishments	<i>21,297.00</i>	0.00	0.00	21,297.00	20,338.13	4.71
094 Other Establishments	<i>25,142.16</i>	37.91	0.00	25,180.07	24,207.62	4.02
101 Commissioners	<i>2,592.92</i>	0.00	0.00	2,592.92	2,247.72	15.36
911 Deduct - Recoveries of Overpayments	<i>(-)7.52</i>	(-)16.59	0.00	(-)24.11	(-)36.15	(-)33.31
<b>Total : 2053</b>	<b><i>49,024.56</i></b>	<b>21.32</b>	<b>0.00</b>	<b>49,045.88</b>	<b>46,757.32</b>	<b>4.89</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Total	Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>A. General Services- Contd...</b>						
<b>(d) Administrative Services- Contd...</b>						
<b>2054 Treasury and Accounts Administration</b>						
095 Directorate of Accounts and Treasuries	1,727.40	1,382.12	0.00	3,109.52	3,959.54	(-)21.47
097 Treasury Establishment	5,182.79	0.00	0.00	5,182.79	4,445.12	16.60
911 Deduct - Recoveries of Overpayments	(-)0.70	0.00	0.00	(-)0.70	(-)0.98	(-)28.57
<b>Total : 2054</b>	<b>6,909.49</b>	<b>1,382.12</b>	<b>0.00</b>	<b>8,291.61</b>	<b>8,403.68</b>	<b>(-)1.33</b>
<b>2055 Police</b>						
001 Direction and Administration	51,602.47	0.00	0.00	51,602.47	75,849.80	(-)31.97
003 Education and Training	4,666.76	0.00	0.00	4,666.76	4,409.43	5.84
051 Construction	3,000.00	0.00	0.00	3,000.00	3,000.00	0
101 Criminal Investigation and Vigilance	23,486.87	0.00	0.00	23,486.87	23,090.00	1.72
104 Special Police	1,33,985.16	0.00	0.00	1,33,985.16	1,18,295.80	13.26
109 District Police	4,16,623.87	0.00	0.00	4,16,623.87	3,76,512.93	10.65
110 Village Police	61,514.88	0.00	0.00	61,514.88	72,312.16	(-)14.93
111 Railway Police	19,815.61	0.00	0.00	19,815.61	18,571.11	6.70
113 Welfare of Police Personnel	1,081.81	0.00	0.00	1,081.81	1,274.56	(-)15.12
114 Wireless and Computers	6,748.51	0.00	0.00	6,748.51	6,740.94	0.11
			2,678.24			
115 Modernisation of Police Force	2,343.93	4,074.64	432.37	9,529.18	5,143.08	85.28
800 Other Expenditure	0.51	0.00	0.00	0.51	0.00	0
911 Deduct - Recoveries of Overpayments	(-)232.44	(-)7.43	0.00	(-)239.87	(-)505.86	(-)52.58
			2,678.24			
<b>Total : 2055</b>	<b>7,24,637.94</b>	<b>4,067.21</b>	<b>432.37</b> *	<b>7,31,815.76</b>	<b>7,04,693.95</b>	<b>3.85</b>
<b>2056 Jails</b>						
001 Direction and Administration	1188.28	0.00	0.00	1188.28	998.80	18.97
003 Training	190.95	0.00	0.00	190.95	152.96	24.84
101 Jails	43,103.30	0.00	0.00	43,103.30	36,975.04	16.57

\* Represents expenditure under Central Area Scheme (CAS)

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme			
		State Scheme	CSS/ CAS		
<b>A. General Services- Contd...</b>					
<b>(d) Administrative Services- Contd...</b>					
<b>2056 Jails- Concltd.</b>					
102 Jail Manufactures	2,257.45	0.00	0.00	2,197.45	2.73
911 Deduct- Recoveries of Overpayments	(-1.29)	0.00	0.00	(-0.48)	168.75
<b>Total : 2056</b>	<b>46,738.69</b>	<b>0.00</b>	<b>0.00</b>	<b>40,323.77</b>	<b>15.91</b>
<b>2058 Stationery and Printing</b>					
102 Printing, Storage and Distribution of Forms	258.16	0.00	0.00	334.52	(-22.83)
103 Government Presses	964.96	0.00	0.00	1181.87	(-18.35)
<b>Total : 2058</b>	<b>1,223.12</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.39</b>	<b>(-19.34)</b>
<b>2059 Public Works</b>					
<i>01 Office Buildings</i>					
053 Maintenance and Repairs	551.49	172.39	0.00	2,884.57	(-74.91)
103 Furnishings	188.69	0.00	0.00	198.15	(-4.77)
799 Suspense	0.00	0.00	0.00	93.69	(-100.00)
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	(-15.08)	(-100.00)
<b>Total : 01</b>	<b>740.18</b>	<b>172.39</b>	<b>0.00</b>	<b>3,161.33</b>	<b>(-71.13)</b>
<i>60 Other Buildings</i>					
053 Maintenance and Repairs	477.98	0.00	0.00	1009.13	(-52.63)
103 Furnishings	346.93	0.00	0.00	241.62	43.58
<b>Total : 60</b>	<b>824.91</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.75</b>	<b>(-34.05)</b>
<i>80 General</i>					
001 Direction and Administration	18,706.25	0.00	0.00	19,257.06	(-2.86)
051 Construction	217.65	0.00	0.00	152.76	42.48
052 Machinery and Equipment	163.96	0.00	0.00	196.85	(-16.71)
053 Maintenance and Repairs	17,933.54	0.00	0.00	31,573.23	(-43.20)
103 Furnishings	27.79	0.00	0.00	60.92	(-54.38)
799 Suspense	14.76	0.00	0.00	161.95	(-90.89)
911 Deduct - Recoveries of Overpayments	(-14.20)	0.00	0.00	(-3.39)	318.88
<b>Total : 80</b>	<b>37,049.75</b>	<b>0.00</b>	<b>0.00</b>	<b>51,399.38</b>	<b>(-27.92)</b>
<b>Total : 2059</b>	<b>38,614.84</b>	<b>172.39</b>	<b>0.00</b>	<b>55,811.46</b>	<b>(-30.50)</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Total	Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>A. General Services- Contd...</b>						
<i>(d) Administrative Services- Concl.</i>						
<b>2070 Other Administrative Services</b>						
001 Direction and Administration	1,738.40	0.00	0.00	1,738.40	8,779.30	(-)80.20
003 Training	1,446.78	0.00	0.00	1446.78	968.51	49.38
004 Research & Research Development	488.39	0.00	0.00	488.39	397.81	22.77
	<i>677.75</i>					
104 Vigilance	3,131.64	0.00	0.00	3,809.39	4,675.44	(-)18.52
105 Special Commission of Enquiry	115.00	0.00	0.00	115.00	99.50	15.58
106 Civil Defence	402.34	0.00	0.00	402.34	308.97	30.22
107 Home Guards	89,817.26	0.00	0.00	89,817.26	50,516.30	77.80
108 Fire Protection and Control	11,270.52	994.99	0.00	12,265.51	7,927.41	54.72
114 Purchase and Maintenance of transport	2,625.98	0.00	0.00	2,625.98	2,890.38	(-)9.15
115 Guest Houses, Government Hostels etc.	2,081.39	0.00	0.00	2,081.39	2,019.72	3.05
800 Other Expenditure	30.77	0.00	0.00	30.77	21.68	41.93
911 Deduct - Recoveries of Overpayments	(-)635.63	0.00	0.00	(-)635.63	(-)1741.33	(-)63.50
	<i>677.75</i>		<b>0.00</b>			
<b>Total : 2070</b>	<b>1,12,512.84</b>	<b>994.99</b>	<b>0.00</b>	<b>1,14,185.58</b>	<b>76,863.69</b>	<b>48.56</b>
	<i>3,867.00</i>		<b>2,678.24</b>			
<b>Total : (d) Administrative Services</b>	<b>10,04,567.24</b>	<b>17,016.35</b>	<b>432.37</b>	<b>10,28,561.20</b>	<b>9,70,326.54</b>	<b>6.00</b>
<i>(e) Pensions and Miscellaneous General Services</i>						
<b>2071 Pensions and Other Retirement Benefits<sup>#</sup></b>						
<i>01 Civil</i>						
101 Superannuation and Retirement Allowances	11,84,183.90	0.00	0.00	11,84,183.90	11,38,416.46	4.02
102 Commuted Value of Pensions	1,01,766.44	0.00	0.00	101,766.44	61,206.74	66.27
104 Gratuities	1,35,832.72	0.00	0.00	1,35,832.72	1,50,870.98	(-)9.97
105 Family Pensions	1,15,863.37	0.00	0.00	1,15,863.37	84,478.53	37.15
106 Pensionary charges in respect of High Court Judges	<i>117.04</i>	0.00	0.00	117.04	157.98	(-)25.91
111 Pensions to Legislators	2,402.95	0.00	0.00	2,402.95	15,990.93	(-)84.97

<sup>#</sup>Information regarding number of pensioners has not been provided by the concerned Department

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme			
		State Scheme	CSS/ CAS		
			Total		
<b>A. General Services- Concl.</b>					
<i>(e) Pensions and Miscellaneous General Services- Concl.</i>					
<b>2071 Pensions and Other Retirement Benefits- Concl.</b>					
<i>01 Civil- Concl.</i>					
115 Leave Encashment Benefits	90,190.34	0.00	0.00	90,190.34	95,929.98 (-)5.98
117 Government Contribution to Defined Contributory Pension Scheme	81,658.41	0.00	0.00	81,658.41	56,754.02 43.88
911 Deduct - Recoveries of Overpayments	(-977.33)	0.00	0.00	(-977.33)	(-1030.64 (-)5.17
<b>Total : 01</b>	<i>117.04</i>				
	<b>17,10,920.80</b>	<b>0.00</b>	<b>0.00</b>	<b>17,11,037.84</b>	<b>16,02,774.98 6.75</b>
<b>Total : 2071</b>	<i>117.04</i>				
	<b>17,10,920.80</b>	<b>0.00</b>	<b>0.00</b>	<b>17,11,037.84</b>	<b>16,02,774.98 6.75</b>
<b>2075 Miscellaneous General Services</b>					
911 Deduct - Recoveries of Overpayments	(-1,367.75)	0.00	0.00	(-1,367.75)	(-5,679.40 (-)75.92
<b>Total : 2075</b>	<i>(-1,367.75)</i>	<b>0.00</b>	<b>0.00</b>	<b>(-1,367.75)</b>	<b>(-5,679.40 (-)75.92</b>
<b>Total : (e) Pension and Miscellaneous General Services</b>	<i>117.04</i>				
	<b>17,09,553.05</b>	<b>0.00</b>	<b>0.00</b>	<b>17,09,670.09</b>	<b>15,97,095.58 7.05</b>
<b>Total : A. General Services</b>	<i>12,02,560.56</i>	<i>0.00</i>	<i>3,786.25</i>		
	<b>29,32,622.31</b>	<b>23,419.40</b>	<b>432.37 *</b>	<b>41,62,820.89</b>	<b>38,69,101.42 7.59</b>
<b>B. Social Services</b>					
<i>(a) Education, Sports, Art and Culture</i>					
<b>2202 General Education</b>					
<i>01 Elementary Education</i>					
001 Direction and Administration	528.23	1,241.03	0.00	1,769.26	1,719.68 2.88
053 Maintenance of Buildings	10.77	0.00	0.00	10.77	0.00 0
101 Government Primary Schools	3,84,800.23	0.00	0.00	3,84,800.23	3,87,976.98 (-)0.82
102 Assistance to Non-Government Primary Schools	2,056.84	126.40	0.00	2,183.24	2,675.82 (-)18.41
104 Inspection	(-0.45)	0.00	0.00	(-0.45)	0.00 0
107 Teachers Training	(-0.01)	0.00	0.00	(-0.01)	0.00 0

\* Represents expenditure under Central Area Scheme (CAS)

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Total	Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>B. Social Services- Contd...</b>						
<b>(a) Education, Sports, Art and Culture- Contd...</b>						
<b>2202 General Education- Contd...</b>						
<i>01 Elementary Education- Concltd.</i>						
109 Scholarships and Incentives	1,940.00	18,835.92	0.00	20,775.92	24,356.85	(-)14.70
111 Serva Siksha Abhiyan	<i>0.00</i>	<i>0.00</i>	9,31,004.95	9,31,004.95	9,72,079.52	(-)4.23
112 National Programme of Mid day Meals in Schools			1,35,229.57			
	160.57	21,987.62	0.00	1,57,377.76	2,06,294.62	(-)23.71
191 Assistance to Municipal Corporation	2,603.01	0.00	0.00	2,603.01	4,798.52	(-)45.75
192 Assistance to Municipalities/Municipal Councils	2,546.83	0.00	0.00	2,546.83	4,996.42	(-)49.03
193 Assistance to Nagar Panchyats/Notified Area Committees or	2,810.93	0.00	0.00	2,810.93	7,158.15	(-)60.73
197 Assistance to Block Panchayat/Middle level Panchayat	1,20,210.34	0.00	0.00	1,20,210.34	1,84,939.20	(-)35.00
198 Assistance to Gram Panchayat	2,573.12	0.00	0.00	2,573.12	2,610.77	(-)1.44
789 Special Component Plan for Scheduled Castes			1,44,326.56			
	0.00	1,246.51	0.00	1,45,573.07	1,07,095.32	35.93
796 Tribal Area Sub-Plan	<i>0.00</i>	<i>0.00</i>	13,036.79	13,036.79	6,460.32	101.80
911 Deduct - Recoveries of Overpayments	(-)141.38	(-)5,053.22	0.00	(-)5,194.60	(-)13,452.51	(-)61.39
<b>Total : 01</b>	<b>5,20,099.03</b>	<b>38,384.26</b>	<b>12,23,597.87</b>	<b>17,82,081.16</b>	<b>18,99,709.66</b>	<b>(-)6.19</b>
<i>02 Secondary Education</i>						
001 Direction and Administration	17,942.63	12.23	0.00	17,954.86	18,229.30	(-)1.51
004 Research and Training	0.00	0.00	0.00	0.00	1000.00	(-)100.00
052 Equipments	0.00	997.00	0.00	997.00	1976.28	(-)49.55
053 Maintenance of Building	0.00	0.00	0.00	0.00	2.85	(-)100.00
101 Inspection	(-)0.11	0.00	0.00	(-)0.11	0.00	
103 Non-formal Education	0.00	0.00	0.00	0.00	363.00	(-)100.00
107 Scholarships	0.00	49,496.50	0.00	49,496.50	48,309.17	2.46
109 Government Secondary Schools			13,095.05			
	75,634.39	5,890.86	0.00	94,620.30	1,18,672.87	(-)20.27
110 Assistance to Non-Government Secondary Schools	18,991.60	0.00	0.00	18,991.60	40,110.10	(-)52.65

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
<b>B. Social Services- Contd...</b>						
<b>(a) Education, Sports, Art and Culture- Contd...</b>						
<b>2202 General Education- Contd...</b>						
<i>02 Secondary Education- Concl.</i>						
191 Assistance to Municipal Corporation	6,641.79	0.00	0.00	6,641.79	10,457.97	(-)36.49
192 Assistance to Municipalities/Municipal Councils	7,312.25	0.00	0.00	7,312.25	10,092.63	(-)27.55
193 Assistance to Nagar Panchayats/Notified area Committees or equivalent thereof	6,490.27	0.00	0.00	6,490.27	9,165.40	(-)29.19
196 Assistance to Zila Parishad /District level Panchayats	66,403.04	0.00	0.00	66,403.04	91,734.20	(-)27.61
789 Special Component Plan for Scheduled Castes			459.55			
	0.00	8,045.61	0.00	8,505.16	8,229.15	3.35
796 Tribal Area Sub-Plan	0.00	0.00	52.47	52.47	264.15	(-)80.14
800 Other Expenditure	585.67	0.00	0.00	585.67	597.87	(-)2.04
911 Deduct - Recoveries of Overpayments	(-)147.45	(-)2,717.57	0.00	(-)2,865.02	(-)4,730.53	(-)39.44
<b>Total : 02</b>	<b>1,99,854.08</b>	<b>61,724.63</b>	<b>13,607.07</b>	<b>2,75,185.78</b>	<b>3,54,474.41</b>	<b>(-)22.37</b>
<i>03 University and Higher Education</i>						
001 Direction and Administration	852.37	4.88	0.00	857.25	391.16	119.16
102 Assistance to Universities	3,94,335.57	(-)5,958.17	3720.00	3,92,097.40	3,37,525.80	16.17
103 Government Colleges and Institutes	5,155.98	0.00	0.00	5,155.98	5,099.50	1.11
104 Assistance to Non-Government Colleges and Institutes	32.63	0.00	0.00	32.63	0.00	0
107 Scholarships	0.00	52,616.04	0.00	52,616.04	4,243.58	1,139.90
112 Institute of Higher learning	0.00	.00	0.00	0.00	300.00	(-)100.00
113 Interest subsidy on Education Loan to bright & needy students	0.00	500.00	0.00	500.00	0.00	0
190 Support to the Public Sector and other	0.00	,500.00	0.00	500.00	2400.00	(-)79.17
800 Other Expenditure	231.44	0.00	0.00	231.44	125.62	84.24
911 Deduct - Recoveries of Overpayments	(-)16.75	(-)746.94	0.00	(-)763.69	(-)63.31	1106.27
<b>Total : 03</b>	<b>4,00,591.24</b>	<b>46,915.81</b>	<b>3,720.00</b>	<b>4,51,227.05</b>	<b>3,50,022.35</b>	<b>28.91</b>



**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year	
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
<b>B. Social Services- Contd...</b>						
<b>(a) Education, Sports, Art and Culture- Contd...</b>						
<b>2202 General Education- Concltd.</b>						
<i>04 Adult Education</i>						
001 Direction and Administration	232.60	0.00	0.00	232.60	228.43	1.83
200 Other Adult Education Programmes	0.00	2,500.00	1,182.00	3,682.00	6,994.00	(-),47.35
789 Special Component Plan for Scheduled Castes	0.00	32,900.00	0.00	32,900.00	29,693.85	10.80
911 Deduct - Recoveries of Overpayments	(-1.67)	0.00	0.00	(-1.67)	(-3,291.09)	(-99.95)
<b>Total : 04</b>	<b>230.93</b>	<b>35,400.00</b>	<b>1,182.00</b>	<b>36,812.93</b>	<b>33,625.19</b>	<b>9.48</b>
<i>05 Language Development</i>						
103 Sanskrit Education	6,413.45	0.00	0.00	6,413.45	8,606.11	(-25.48)
200 Other Languages Education	22,385.49	0.00	0.00	22,385.49	23,345.11	(-4.11)
911 Deduct - Recoveries of Overpayments	(-5.73)	0.00	0.00	(-5.73)	(-1063.18)	(-99.46)
<b>Total : 05</b>	<b>28,793.21</b>	<b>0.00</b>	<b>0.00</b>	<b>28,793.21</b>	<b>30,888.04</b>	<b>(-6.78)</b>
<i>80 General</i>						
001 Direction and Administration	915.05	598.06	0.00	1,513.11	1,726.44	(-12.36)
003 Training	6,800.22	3626.47	0.00	10,426.69	6,856.15	52.08
004 Research	2,859.01	22.22	0.00	2,881.23	3,062.69	(-5.92)
800 Other Expenditure	19.83	0.00	0.00	19.83	23.33	(-15.00)
911 Deduct - Recoveries of Overpayments	(-129.22)	(-17.98)	0.00	(-147.20)	(-11,492.14)	(-98.72)
<b>Total : 80</b>	<b>10,464.89</b>	<b>4,228.77</b>	<b>0.00</b>	<b>14,693.66</b>	<b>176.47</b>	<b>8226.44</b>
<b>Total : 2202</b>	<b>11,60,033.38</b>	<b>1,86,653.47</b>	<b>12,42,106.94</b>	<b>25,88,793.79</b>	<b>26,68,896.12</b>	<b>(-3.00)</b>
<b>2203 Technical Education</b>						
001 Direction and Administration	618.32	0.00	0.00	618.32	499.91	23.69
003 Training	0.00	197.02	0.00	197.02	0.00	0
004 Research	0.00	40.38	0.00	40.38	77.60	(-47.96)
102 Assistance to Universities for Technical Education	361.60	0.00	0.00	361.60	332.03	8.91
103 Technical Schools	75.67	0.00	0.00	75.67	77.40	(-2.24)
105 Polytechnics	8,431.39	424.47	0.00	8,855.86	6,489.02	36.47

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year	
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
<b>B. Social Services- Contd...</b>						
<b>(a) Education, Sports, Art and Culture- Concl.</b>						
<b>2203 Technical Education- Concl.</b>						
112 Engineering/Technical Colleges and Institutes	6,467.75	455.19	0.00	6,922.94	16,530.67	(-)58.12
911 Deduct - Recoveries of Overpayments	(-)0.22	0.00	0.00	(-)0.22	(-)193.97	(-)99.89
<b>Total : 2203</b>	<b>15,954.51</b>	<b>1,117.06</b>	<b>0.00</b>	<b>17,071.57</b>	<b>23,812.66</b>	<b>(-)28.31</b>
<b>2204 Sports and Youth Services</b>						
001 Direction and Administration	110.02	0.00	0.00	110.02	111.79	(-)1.58
101 Physical Education	292.75	0.00	0.00	292.75	310.40	(-)5.69
102 Youth Welfare Programmes for Students	3,084.26	0.00	0.00	3,084.26	3,193.19	(-)3.41
104 Sports and Games	1,179.80	1288.38	0.00	2,468.18	1,871.30	31.90
911 Deduct - Recoveries of Overpayments	(-)5.68	(-)81.86	0.00	(-)87.54	(-)158.45	(-)44.75
<b>Total : 2204</b>	<b>4,661.15</b>	<b>1206.52</b>	<b>0.00</b>	<b>5,867.67</b>	<b>5,328.23</b>	<b>10.12</b>
<b>2205 Art and Culture</b>						
101 Fine Arts Education	0.00	0.00	0.00	0.00	135.00	(-)100.00
102 Promotion of Arts and Culture	51.06	687.58	0.00	738.64	1,077.60	(-)31.46
103 Archaeology	311.50	64.23	0.00	375.73	374.59	0.30
104 Archives	408.58	17.80	0.00	426.38	398.79	6.92
105 Public Libraries	256.29	0.00	0.00	256.29	422.44	(-)39.33
107 Museums	1,822.82	305.20	0.00	2,128.02	2,100.10	1.33
911 Deduct - Recoveries of Overpayments	(-)83.23	(-)3.71	0.00	(-)86.94	(-)192.71	(-)54.89
<b>Total : 2205</b>	<b>2,767.02</b>	<b>1,071.10</b>	<b>0.00</b>	<b>3,838.12</b>	<b>4,315.81</b>	<b>(-)11.07</b>
<b>Total : (a) Education, Sports, Art and Culture</b>	<b>11,83,416.06</b>	<b>1,90,048.15</b>	<b>12,42,106.94</b>	<b>26,15,571.15</b>	<b>27,02,352.82</b>	<b>(-)3.21</b>
<b>(b) Health and Family Welfare</b>						
<b>2210 Medical and Public Health</b>						
<i>01 Urban Health Services-Allopathy</i>						
001 Direction and Administration	9,851.97	0.00	0.00	9,851.97	9,333.11	5.56
102 Employees State Insurance Scheme	1058.39	4.75	0.00	1063.14	975.94	8.93
110 Hospital and Dispensaries	1,18,714.77	0.00	0.00	1,18,714.77	1,15,810.41	2.51

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year	
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
<b>B. Social Services- Contd...</b>						
<b>(b) Health and Family Welfare- Contd...</b>						
<b>2210 Medical and Public Health- Contd...</b>						
<i>01 Urban Health Services-Allopathy- Concl.</i>						
200 Other Health Schemes	13,746.42	0.00	71,949.50	85,695.92	57,966.20	47.84
789 Special Component Plan for Scheduled Castes	0.00	0.00	27,452.00	27,452.00	21,574.95	27.24
796 Tribal Area Sub-Plan	0.00	0.00	1,798.00	1,798.00	1,338.07	34.37
911 Deduct - Recoveries of Overpayments	(-333.36)	0.00	0.00	(-333.36)	(-140.18)	(-76.20)
<b>Total : 01</b>	<b>1,43,338.19</b>	<b>4.75</b>	<b>1,01,199.50</b>	<b>2,44,542.44</b>	<b>2,06,858.50</b>	<b>18.22</b>
<i>02 Urban Health Services-Other systems of medicine</i>						
101 Ayurveda	4,157.98	0.00	0.00	4,157.98	3,651.97	13.86
200 Other Health Schemes	0.00	910.00	5,785.00	6695.00	0.00	0
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-0.48)	(-100.00)
<b>Total : 02</b>	<b>4,157.98</b>	<b>910.00</b>	<b>5,785.00</b>	<b>10,852.98</b>	<b>3,651.49</b>	<b>197.22</b>
<i>03 Rural Health Services-Allopathy</i>						
101 Health Sub-centres	3,270.46	0.00	0.00	3,270.46	3,658.51	(-10.61)
103 Primary Health Centres	98,163.59	0.00	0.00	98,163.59	1,03,872.33	(-5.50)
110 Hospitals and Dispensaries	10,167.69	0.00	99,927.00	1,10,094.69	1,04,969.07	4.88
789 Special Component Plan for Scheduled Castes	0.00	0.00	31,448.00	31,448.00	30,823.51	2.03
796 Tribal Area Sub-Plan	0.00	0.00	3,241.00	3,241.00	2,462.08	31.64
911 Deduct - Recoveries of Overpayments	(-9.13)	(-1.71)	0.00	(-10.84)	(-94.61)	(-88.54)
<b>Total : 03</b>	<b>1,11,592.61</b>	<b>(-1.71)</b>	<b>1,34,616.00</b>	<b>2,46,206.90</b>	<b>2,45,690.89</b>	<b>0.21</b>
<i>04 Rural Health Services-Other systems of medicine</i>						
101 Ayurveda	1,830.64	0.00	0.00	1,830.64	1,920.37	(-4.67)
102 Homeopathy	427.08	0.00	0.00	427.08	481.84	(-11.36)
103 Unani	382.47	0.00	0.00	382.47	380.15	0.61
200 Other Systems	0.00	0.00	1,300.00	1300.00	0.00	0
<b>Total : 04</b>	<b>2,640.19</b>	<b>0.00</b>	<b>1,300.00</b>	<b>3,940.19</b>	<b>2,782.36</b>	<b>41.61</b>
<i>05 Medical Education, Training and Research</i>						
101 Ayurveda	3,860.30	0.00	0.00	3,860.30	4,515.12	(-14.50)
102 Homeopathy	1,051.63	0.00	0.00	1051.63	830.88	26.57

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Total	Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>B. Social Services- Contd...</b>						
<b>(b) Health and Family Welfare- Contd...</b>						
<b>2210 Medical and Public Health- Concl.</b>						
<i>05 Medical Education, Training and Research- Concl.</i>						
103 Unani	1,876.49	0.00	0.00	1,876.49	3,171.93	(-)40.84
105 Allopathy	69,392.45	0.00	0.00	69,392.45	64,629.95	7.37
200 Other Systems	142.37	7,850.00	7,729.00	15,721.37	137.20	11,358.72
911 Deduct - Recoveries of Overpayments	(-)2.58	0.00	0.00	(-)2.58	(-)43.46	(-)94.06
<b>Total : 05</b>	<b>76,320.66</b>	<b>7,850.00</b>	<b>7,729.00</b>	<b>91,899.66</b>	<b>73,241.62</b>	<b>25.47</b>
<i>06 Public Health</i>						
001 Direction and Administration	917.29	0.00	0.00	917.29	1,321.31	(-)30.58
003 Training	1,124.65	0.00	0.00	1,124.65	1,116.76	0.71
101 Prevention and Control of diseases	5,469.89	950.00	0.00	6,419.89	6,292.72	2.02
102 Prevention of food adulteration	288.58	0.00	0.00	288.58	287.64	0.33
104 Drug Control	1,752.23	0.00	1,374.00	3,126.23	1,530.56	104.25
107 Public Health Laboratories	495.86	0.00	0.00	495.86	511.20	(-)3.00
113 Public Health Publicity	61.17	0.00	0.00	61.17	64.54	(-)5.22
200 Other Systems	4.80	0.00	0.00	4.80	7.50	(-)36.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	1,183.00	1183.00	0.00	0
796 Tribal Area Sub-Plan	0.00	0.00	738.60	738.60	0.00	0
911 Deduct - Recoveries of Overpayments	(-)0.24	0.00	0.00	(-)0.24	(-)0.62	(-)61.29
<b>Total : 06</b>	<b>10,114.23</b>	<b>950.00</b>	<b>3,295.60</b>	<b>14,359.83</b>	<b>11,131.61</b>	<b>29.00</b>
<i>80 General</i>						
911 Deduct - Recoveries of Overpayments	(-)4.25	0.00	0.00	(-)4.25	(-)645.57	(-)99.34
<b>Total : 80</b>	<b>(-)4.25</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)4.25</b>	<b>(-)645.57</b>	<b>(-)99.34</b>
<b>Total : 2210</b>	<b>3,48,159.61</b>	<b>9,713.04</b>	<b>2,53,925.10</b>	<b>6,11,797.75</b>	<b>5,42,710.90</b>	<b>12.73</b>
<b>2211 Family Welfare</b>						
001 Direction and Administration	0.00	3.61	3,908.71	3,912.32	3,558.98	9.93
003 Training	0.00	0.00	954.76	954.76	1,116.36	(-)14.48
004 Research and Evaluation	0.00	0.00	6.99	6.99	7.13	(-)1.96
101 Rural Family Welfare Services	5,570.79	0.00	57,084.19	62,654.98	66,280.30	(-)5.47

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Total	Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>B. Social Services- Contd...</b>						
<b>(b) Health and Family Welfare- Concl.</b>						
<b>2211 Family Welfare- Concl.</b>						
102 Urban Family Welfare Services	<i>0.00</i>	<i>0.00</i>	351.54	351.54	358.60	(-) <i>1.97</i>
103 Maternity and Child Health	482.63	999.98	0.00	1,482.61	3182.71	(-) <i>53.42</i>
911 Deduct - Recoveries of Overpayments	<i>(-2.97)</i>	<i>(-5.25)</i>	<i>(-4.65)</i>	<i>(-12.87)</i>	<i>(-3.79)</i>	<i>239.58</i>
<b>Total : 2211</b>	<b>6,050.45</b>	<b>998.34</b>	<b>62,301.54</b>	<b>69,350.33</b>	<b>74,500.29</b>	<b>(-)<i>6.91</i></b>
<b>Total : (b) Health and Family Welfare</b>	<b>3,54,210.06</b>	<b>10,711.38</b>	<b>3,16,226.64</b>	<b>6,81,148.08</b>	<b>6,17,211.19</b>	<b>10.36</b>
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>						
<b>2215 Water Supply and Sanitation</b>						
<i>01 Water Supply</i>						
101 Urban Water Supply Programmes	4,810.95	0.00	0.00	4,810.95	8,163.58	(-) <i>41.07</i>
102 Rural Water Supply Programmes	30,988.09	6,324.52	0.00	37,312.61	73,542.14	(-) <i>49.26</i>
191 Assistance to Local Bodies, Municipalities etc.	0.00	195.00	0.00	195.00	1,029.18	(-) <i>81.05</i>
192 Assistance to Municipalities / Municipal Corporation	0.00	1,192.84	0.00	1,192.84	1,649.91	(-) <i>27.70</i>
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	0.00	416.61	0.00	416.61	197.90	<i>110.52</i>
789 Special Component Plan for Scheduled Castes	0.00	4,351.06	0.00	4,351.06	11,129.97	(-) <i>60.91</i>
796 Tribal Area Sub-Plan	0.00	171.81	0.00	171.81	1,099.99	(-) <i>84.38</i>
799 Suspense	25.32	0.00	0.00	25.32	0.00	<i>0</i>
911 Deduct - Recoveries of Overpayments	<i>(-0.01)</i>	<i>(-1.77)</i>	0.00	<i>(-1.78)</i>	<i>(-1,437.37)</i>	<i>(-)<i>99.88</i></i>
<b>Total : 01</b>	<b>35,824.35</b>	<b>12,650.07</b>	<b>0.00</b>	<b>48,474.42</b>	<b>95,375.30</b>	<b>(-)<i>49.18</i></b>
<i>02 Sewerage and Sanitation</i>						
003 Training	0.00	0.00	0.00	0.00	50.00	(-) <i>100.00</i>
105 Sanitation Services	0.00	0.00	1,08,065.60	1,08,065.60	3,21,101.25	(-) <i>66.35</i>
106 Prevention of Air and Water Pollution	0.00	0.00	100.00	100.00	0.00	<i>0</i>
191 Assistance to Local Bodies, Municipalities etc.	0.00	2,349.90	0.00	2,349.90	701.88	<i>234.80</i>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
<b>B. Social Services- Contd...</b>						
<b>(c) Water Supply, Sanitation, Housing and Urban Development- Contd...</b>						
<b>2215 Water Supply and Sanitation- Concl.</b>						
<i>02 Sewerage and Sanitation- Concl.</i>						
192 Assistance to Municipalities/Municipal Corporation	0.00	2,697.17	0.00	2,697.17	1,800.00	49.84
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	0.00	135.42	0.00	135.42	1,020.74	(-)86.73
789 Special Component Plan for Scheduled Castes	0.00	940.00	42,362.49	43,302.49	1,12,822.73	(-)61.62
796 Tribal Area Sub-Plan	0.00	0.00	2,051.34	2,051.34	6,500.80	(-)68.44
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)644.76	(-)100.00
<b>Total : 02</b>	<b>0.00</b>	<b>6,122.49</b>	<b>1,52,579.43</b>	<b>1,58,701.92</b>	<b>4,43,352.64</b>	<b>(-)64.20</b>
<b>Total : 2215</b>	<b>35,824.35</b>	<b>18,772.56</b>	<b>1,52,579.43</b>	<b>2,07,176.34</b>	<b>5,38,727.94</b>	<b>(-)61.54</b>
<b>2216 Housing</b>						
<i>01 Government Residential Buildings</i>						
053 Maintenance and Repair	757.85	0.00	0.00	757.85	2,116.38	(-)64.19
799 P.W. Advance	0.00	0.00	0.00	0.00	29.04	(-)100.00
800 Other Expenditure	171.50	0.00	0.00	171.50	240.33	(-)28.64
911 Deduct - Recoveries of Overpayments	(-)2.48	0.00	0.00	(-)2.48	(-)1791.35	(-)99.86
<b>Total : 01</b>	<b>926.87</b>	<b>0.00</b>	<b>0.00</b>	<b>926.87</b>	<b>594.40</b>	<b>55.93</b>
<i>03 Rural Housing</i>						
102 Provision to house site to landless	0.00	0.00	0.00	0.00	7,200.00	(-)100.00
105 Indira Awas Yojna	0.00	1,512.86	3,94,714.33	3,96,227.19	3,77,578.36	4.94
789 Special Component Plan for Scheduled Castes	0.00	7,650.00	1,24,901.23	1,32,551.23	1,52,062.27	(-)12.83
796 Tribal Area Sub-Plan	0.00	1,020.00	19,477.30	20,497.30	11,290.09	81.55
911 Deduct - Recoveries of Overpayments	0.00	(-)1,902.46	0.00	(-)1,902.46	(-)1,666.53	14.16
<b>Total : 03</b>	<b>0.00</b>	<b>8,280.40</b>	<b>5,39,092.86</b>	<b>5,47,373.26</b>	<b>5,46,464.19</b>	<b>0.17</b>
<b>Total : 2216</b>	<b>926.87</b>	<b>8,280.40</b>	<b>5,39,092.86</b>	<b>5,48,300.13</b>	<b>5,47,058.59</b>	<b>0.23</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Total	Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>B. Social Services- Contd...</b>						
<b>(c) Water Supply, Sanitation, Housing and Urban Development- Contd...</b>						
<b>2217 Urban Development</b>						
<i>01 State Capital Development</i>						
053 Maintenance and Repairs	340.00	0.00	0.00	340.00	0.00	0
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	0.00	13,385.94	0.00	13,385.94	16,870.17	(-)20.65
789 Special Component Plan for Scheduled Castes	0.00	2,000.00	1,311.20	3,311.20	0.00	0
796 Tribal Area Sub-Plan	0.00	0.00	50.00	50.00	0.00	0
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-),128.77	(-)100.00
<b>Total : 01</b>	<b>340.00</b>	<b>15,385.94</b>	<b>1,361.20</b>	<b>17,087.14</b>	<b>16,797.60</b>	<b>1.72</b>
<i>03 Integrated Development of Small and Medium Towns</i>						
051 Construction	0.00	0.00	21,867.42	21,867.42	1,08,638.67	(-)79.87
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	0.00	112.68	0.00	112.68	1,619.99	(-)93.04
192 Assistance to Local Bodies & Municipalities	274.41	5,409.23	0.00	5,683.64	6,509.22	(-)12.68
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	387.09	10,369.42	0.00	10,756.51	15,935.61	(-)32.50
789 Special Component Plan for Scheduled Castes	0.00	9,508.93	7,274.15	16,783.08	15,187.19	10.51
796 Tribal Area Sub-Plan	0.00	0.00	377.84	377.84	812.46	(-)53.49
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-),1,577.17	(-)100.00
<b>Total : 03</b>	<b>661.50</b>	<b>25,400.26</b>	<b>29,519.41</b>	<b>55,581.17</b>	<b>1,47,125.97</b>	<b>(-)62.22</b>
<i>05 Other Urban Development Schemes</i>						
001 Direction and Administration	3,000.00	0.00	0.00	3,000.00	655.26	357.83
911 Refund of Excess Payment	0.00	(-)0.08	0.00	(-)0.08	(-)2.16	(-)96.30
<b>Total : 05</b>	<b>3,000.00</b>	<b>(-)0.08</b>	<b>0.00</b>	<b>2,999.92</b>	<b>653.10</b>	<b>359.34</b>
<i>80 General</i>						
001 Direction and Administration	376.96	14,715.41	0.00	15,092.37	1,263.72	1094.28
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	84,528.51	0.00	0.00	84,528.51	72,887.90	15.97

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year	
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
<b>B. Social Services- Contd...</b>						
<b>(c) Water Supply, Sanitation, Housing and Urban Development- Concl.</b>						
<b>2217 Urban Development- Concl.</b>						
<i>80 General- Concl.</i>						
192 Assistance to Municipalities/Municipal Councils	63,105.85	0.00	0.00	63,105.85	43,330.25	45.64
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	38,186.46	0.00	0.00	38,186.46	25,734.21	48.39
800 Other Expenditure	0.00	4.80	0.00	4.80	0.00	0
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)1,436.34	(-)100.00
<b>Total : 80</b>	<b>1,86,197.78</b>	<b>14,720.21</b>	<b>0.00</b>	<b>2,00,917.99</b>	<b>141,779.74</b>	<b>41.71</b>
<b>Total : 2217</b>	<b>1,90,199.28</b>	<b>55,506.33</b>	<b>30880.61</b>	<b>2,76,586.22</b>	<b>3,06,356.41</b>	<b>(-)9.72</b>
<b>Total : (c) Water Supply, Sanitation, Housing and Urban Development</b>	<b>2,26,950.50</b>	<b>82,559.29</b>	<b>7,22,552.90</b>	<b>10,32,062.69</b>	<b>13,92,142.94</b>	<b>(-)25.87</b>
<b>(d) Information and Broadcasting</b>						
<b>2220 Information and Publicity</b>						
<i>01 Films</i>						
001 Direction and Administration	513.66	0.00	0.00	513.66	490.67	4.69
911 Deduct - Recoveries of Overpayments	(-)0.05	0.00	0.00	(-)0.05	(-)0.14	(-)64.29
<b>Total : 01</b>	<b>513.61</b>	<b>0.00</b>	<b>0.00</b>	<b>513.61</b>	<b>490.53</b>	<b>4.71</b>
<i>60 Others</i>						
101 Advertising and Visual Publicity	8,593.19	0.00	0.00	8,593.19	8,873.62	(-)3.16
106 Field Publicity	1,566.86	6,684.29	0.00	8,251.15	8,558.30	(-)3.59
789 Special Component Plan for Scheduled Castes	0.00	615.50	0.00	615.50	741.82	(-)17.03
796 Tribal Area Sub-Plan	0.00	51.37	0.00	51.37	63.86	(-)19.56
911 Deduct - Recoveries of Overpayments	(-)4.71	0.00	0.00	(-)4.71	(-)0.29	1524.14
<b>Total : 60</b>	<b>10,155.34</b>	<b>7,351.16</b>	<b>0.00</b>	<b>17,506.50</b>	<b>18,237.31</b>	<b>(-)4.01</b>
<b>Total : 2220</b>	<b>10,668.95</b>	<b>7,351.16</b>	<b>0.00</b>	<b>18,020.11</b>	<b>18,727.84</b>	<b>(-)3.78</b>
<b>Total : (d) Information and Broadcasting</b>	<b>10,668.95</b>	<b>7,351.16</b>	<b>0.00</b>	<b>18,020.11</b>	<b>18,727.84</b>	<b>(-)3.78</b>



**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Total	Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>B. Social Services- Contd...</b>						
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>						
<b>2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>						
<i>01 Welfare of Scheduled Castes</i>						
001 Direction and Administration	5,391.88	28.98	0.00	5,420.86	4,523.21	19.85
102 Economic Development	0.00	30,500.00	0.00	30,500.00	30,500.00	0
190 Assistance to Public Sector and Other Undertakings	775.01	0.00	0.00	775.01	770.00	0.65
197 Assistance to Block Panchayats/Intermediate level Panchayats	15.00	2,542.97	0.00	2,557.97	5,568.04	(-)54.06
198 Assistance to Gram Panchayats	50.00	14,057.84	0.00	14,107.84	9,623.89	46.59
277 Education	11,761.97	23,515.36	12,861.46	48,138.79	43,408.49	10.90
793 Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00	(-)6.25 *	(-)6.25	0.00	0
911 Deduct - Recoveries of Overpayments			(-)0.53			
	(-)897.29	(-)1,859.18	(-)331.35 *	(-)3,088.35	(-)4,228.70	(-)26.97
<b>Total : 01</b>	<b>17,096.57</b>	<b>68,785.97</b>	<b>12,860.93</b>	<b>98,405.87</b>	<b>90,164.93</b>	<b>9.14</b>
<i>02 Welfare of Scheduled Tribes</i>						
001 Direction and Administration	62.78	0.00	0.00	62.78	0.00	0
102 Economic Development	0.00	1,000.00	0.00	1,000.00	443.78	125.34
197 Assistance to Block Panchayats/Intermediate level Panchayats	0.00	-0.27	0.00	(-)0.27	957.12	(-)100.03
198 Assistance to Gram Panchayats	0.00	1,621.70	0.00	1,621.70	903.50	79.49
277 Education	1,799.48	4,511.30	1,005.00	7,315.78	5,029.28	45.46
282 Health	141.95	0.00	0.00	141.95	141.57	0.27
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	16.08	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)3304.35	(-)1,188.02	0.00	(-)4,492.37	(-)2,288.64	96.29
<b>Total : 02</b>	<b>(-)1,300.14</b>	<b>5,944.71</b>	<b>1,005.00</b>	<b>5,649.57</b>	<b>5,202.69</b>	<b>8.59</b>
<i>03 Welfare of Backward Classes</i>						
197 Assistance to Block Panchayats/ Intermediate level Panchayats	0.00	8,832.25	0.00	8,832.25	4,575.78	93.02

\* Represents expenditure under Central Area Scheme (CAS)

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year	
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
<b>B. Social Services- Contd...</b>						
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- Concl.</b>						
<b>2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- Concl.</b>						
<i>03 Welfare of Backward Classes- Concl.</i>						
198 Assistance to Gram Panchayats	0.00	19,168.50	0.00	19,168.50	16,840.36	13.82
277 Education	1,351.41	1,09,312.97	2,300.00	1,12,964.38	99,539.40	13.49
911 Deduct - Recoveries of Overpayments	(-171.11)	(-4,860.66)	(-89.63)	(-5,121.40)	(-2,142.57)	139.03
<b>Total : 03</b>	<b>1,180.30</b>	<b>1,32,453.06</b>	<b>2,210.37</b>	<b>1,35,843.73</b>	<b>1,18,812.97</b>	<b>14.33</b>
<i>04 Welfare of Minorities</i>						
102 Economic Development	0.00	6.29	0.00	6.29	11.58	(-45.68)
277 Education	0.00	2,224.00	0.00	2,224.00	3379.04	(-34.18)
<b>Total : 04</b>	<b>0.00</b>	<b>2,230.29</b>	<b>0.00</b>	<b>2,230.29</b>	<b>3,390.62</b>	<b>(-34.22)</b>
<i>80 General</i>						
911 Deduct - Recoveries of Overpayments	0.00	(-),181.20	0.00	(-181.20)	(-),132.24	(-84.00)
<b>Total : 80</b>	<b>0.00</b>	<b>(-),181.20</b>	<b>0.00</b>	<b>(-),181.20</b>	<b>(-),132.24</b>	<b>(-),84.00</b>
<b>Total : 2225</b>			<b>16,076.30</b>			
	<b>16,976.73</b>	<b>2,09,232.83</b>	<b>(-),337.60 *</b>	<b>2,41,948.26</b>	<b>2,16,438.97</b>	<b>11.79</b>
<b>Total: (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>			<b>16,076.30</b>			
	<b>16,976.73</b>	<b>2,09,232.83</b>	<b>(-),337.60 *</b>	<b>2,41,948.26</b>	<b>2,16,438.97</b>	<b>11.79</b>

**(f) Labour and Labour Welfare**

**2230 Labour, Employment and Skill Development**

*01 Labour*

001 Direction and Administration	543.47	0.00	0.00	543.47	548.26	(-),0.87
004 Research and Statistics	43.48	0.00	0.00	43.48	53.73	(-),19.08
101 Industrial Relations	3,944.43	53.84	0.00	3,998.27	3,766.12	6.16
102 Working Conditions and Safety	519.73	0.00	0.00	519.73	540.80	(-),3.90

\* Represents expenditure under Central Area Scheme (CAS)

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year	
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
<b>B. Social Services- Contd...</b>						
<i>(f) Labour and Labour Welfare- Concl'd.</i>						
<b>2230 Labour, Employment and Skill Development- Concl'd.</b>						
<i>01 Labour- Concl'd.</i>						
103 General Labour Welfare	283.29	138.30	0.00	421.59	510.59	(-)17.43
112 Rehabilitation of Bonded labour	0.00	0.00	0.20	0.20	36.90	(-)99.46
114 Welfare of Emigrant labour	35.58	75.88	0.00	111.46	119.33	(-)6.60
789 Special Component Plan for Scheduled Castes	0.00	27.53	0.00	27.53	50.55	(-)45.54
796 Tribal Area Sub-Plan	0.00	0.10	0.00	0.10	0.43	(-)76.74
911 Deduct - Recoveries of Overpayments	(-)6.52	0.00	0.00	(-)6.52	(-)30.08	(-)78.32
<b>Total : 01</b>	<b>5,363.46</b>	<b>295.65</b>	<b>0.20</b>	<b>5,659.31</b>	<b>5,596.63</b>	<b>1.12</b>
<i>02 Employment Service</i>						
101 Employment Services	1,662.79	80.82	167.25	1,910.86	1,757.80	8.71
911 Deduct - Recoveries of Overpayments	(-)0.01	0.00	0.00	(-)0.01	(-)1.78	(-)99.44
<b>Total : 02</b>	<b>1,662.78</b>	<b>80.82</b>	<b>167.25</b>	<b>1,910.85</b>	<b>1,756.02</b>	<b>8.82</b>
<i>03 Training</i>						
001 Direction and Administration	0.00	813.89	0.00	813.89	368.13	121.09
003 Training of Craftsmen and Supervisors	765.17	32,140.76	4,968.08	37,874.01	26,910.20	40.74
101 Industrial Training Institutes	5,230.94	874.64	0.00	6,105.58	6,178.04	(-)1.17
102 Apprenticeship Training	302.61	118.13	0.00	420.74	388.47	8.31
789 Special Component Plan for Scheduled Castes	0.00	10,000.00	0.00	10,000.00	10,136.20	(-)1.34
796 Tribal Area Sub-Plan	0.00	121.00	0.00	121.00	379.19	(-)68.09
911 Deduct - Recoveries of Overpayments	(-)0.38	(-)11.36	0.00	(-)11.74	(-)8.09	45.12
<b>Total : 03</b>	<b>6,298.34</b>	<b>44,057.06</b>	<b>4,968.08</b>	<b>55,323.48</b>	<b>44,352.14</b>	<b>24.74</b>
<b>Total : 2230</b>	<b>13,324.58</b>	<b>44,433.53</b>	<b>5,135.53</b>	<b>62,893.64</b>	<b>51,704.79</b>	<b>21.64</b>
<b>Total : (f) Labour and Labour Welfare</b>	<b>13,324.58</b>	<b>44,433.53</b>	<b>5,135.53</b>	<b>62,893.64</b>	<b>51,704.79</b>	<b>21.64</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Total	Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>B. Social Services- Contd...</b>						
<b>(g) Social Welfare and Nutrition</b>						
<b>2235 Social Security and Welfare #</b>						
<i>01 Rehabilitation</i>						
200 Other Relief Measures	346.26	0.00	0.00	346.26	594.65	(-)41.77
202 Other Rehabilitation Schemes	0.00	42.52	0.00	42.52	70.45	(-)39.65
911 Deduct - Recoveries of Overpayments	(-)1.17	(-)0.07	0.00	(-)1.24	(-)11.36	(-)89.08
<b>Total : 01</b>	<b>345.09</b>	<b>42.45</b>	<b>0.00</b>	<b>387.54</b>	<b>653.74</b>	<b>(-)40.72</b>
<i>02 Social Welfare</i>						
001 Direction and Administration	135.84	0.00	0.00	135.84	87.21	55.76
101 Welfare of handicapped	426.12	1,157.82	32.17	1,616.11	3,071.35	(-)47.38
102 Child Welfare	61.56	14,327.20	140,504.84	1,54,893.60	128,885.63	20.18
103 Women's Welfare	250.00	7,284.30	5,040.87	12,575.17	27,189.34	(-)53.75
104 Welfare of aged, Infirm and destitute	200.52	52,845.00	0.00	53,045.52	9,414.26	463.46
106 Correctional Services	2,010.83	1,319.90	0.00	3,330.73	2,821.95	18.03
200 Other Programmes	0.00	2,579.00	14.19	2,593.19	4,680.00	(-)44.59
789 Special Component Plan for Scheduled Castes	0.00	17,488.67	149.48	17,638.15	10,312.47	71.04
796 Tribal Area Sub-Plan	0.00	1,098.49	0.00	1,098.49	306.26	258.68
800 Other Expenditure	98.00	0.00	0.00	98.00	700.00	(-)86.00
911 Deduct - Recoveries of Overpayments	(-)645.20	(-)5863.69	(-)65.86	(-)6,574.75	(-)22,410.29	(-)70.66
<b>Total : 02</b>	<b>2,537.67</b>	<b>92,236.69</b>	<b>1,45,675.69</b>	<b>2,40,450.05</b>	<b>1,65,058.18</b>	<b>45.68</b>
<i>03 National Social Assistance Programme</i>						
101 National Old Age Pension Scheme	0.00	55,767.93	1,38,201.25	1,93,969.18	1,79,301.65	8.18
102 National Family Benefit Scheme	0.00	0.00	463.14	463.14	6,990.29	(-)93.37
789 Special Component Plan for Scheduled Castes	0.00	13,700.33	50,503.38	64,203.71	40,719.44	57.67

# There are 87,19,188 pensioners as reported by the concerned Department (August 2020)

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
<b>B. Social Services- Contd...</b>						
<b>(g) Social Welfare and Nutrition- Contd...</b>						
<b>2235 Social Security and Welfare- Concl.</b>						
<i>03 National Social Assistance Programme- Concl.</i>						
796 Tribal Area Sub-Plan	0.00	0.00	3,945.00	3,945.00	1,896.95	107.97
911 Deduct - Recoveries of Overpayments	0.00	(-346.35)	0.00	(-346.35)	(-480.60)	(-27.93)
<b>Total : 03</b>	<b>0.00</b>	<b>69,121.91</b>	<b>1,93,112.77</b>	<b>2,62,234.68</b>	<b>2,28,427.73</b>	<b>14.80</b>
<i>60 Other Social Security and Welfare programmes</i>						
102 Pensions under Social Security Schemes	1,977.62	57,401.41	0.00	59,379.03	55,979.39	6.07
110 Other Insurance Schemes	0.00	55.63	6,384.00	6,439.63	5,000.00	28.79
200 Other Programmes	15,473.22	8,085.39	0.00	23,558.61	43,027.46	(-45.25)
789 Special Component Plan for Scheduled Castes	0.00	12,652.51	0.00	12,652.51	14,772.88	(-14.35)
796 Tribal Area Sub-Plan	0.00	90.00	0.00	90.00	300.00	(-70.00)
911 Deduct - Recoveries of Overpayments	(-6.49)	(-186.03)	0.00	(-192.52)	(-472.17)	(-59.23)
<b>Total : 60</b>	<b>17,444.35</b>	<b>78,098.91</b>	<b>6,384.00</b>	<b>1,01,927.26</b>	<b>1,18,607.56</b>	<b>(-14.06)</b>
<b>Total : 2235</b>	<b>20,327.11</b>	<b>2,39,499.96</b>	<b>3,45,172.46</b>	<b>6,04,999.53</b>	<b>5,12,747.21</b>	<b>17.99</b>
<b>2236 Nutrition</b>						
<i>02 Distribution of Nutritious Food and Beverages</i>						
101 Special Nutrition programmes	0.00	5.32	1,01,214.45	1,01,219.77	99,613.21	1.61
789 Special Component Plan for Scheduled Castes	0.00	0.00	47,734.90	47,734.90	39,055.14	22.22
796 Tribal Area Sub-Plan	0.00	0.00	7,329.98	7,329.98	10,225.89	(-28.32)
911 Deduct - Recoveries of Overpayments	(-2.23)	(-4.13)	(-24.53)	(-30.89)	(-241.94)	(-87.23)
<b>Total : 02</b>	<b>(-2.23)</b>	<b>1.19</b>	<b>1,56,254.80</b>	<b>1,56,253.76</b>	<b>1,48,652.30</b>	<b>5.11</b>
<b>Total : 2236</b>	<b>(-2.23)</b>	<b>1.19</b>	<b>1,56,254.80</b>	<b>1,56,253.76</b>	<b>1,48,652.30</b>	<b>5.11</b>
<b>2245 Relief on account of Natural Calamities</b>						
911 Deduct - Recoveries of Overpayments	(-10.06)	0.00	0.00	(-10.06)	0.00	0.00
<b>Total : 00</b>	<b>(-10.06)</b>	<b>0.00</b>	<b>0.00</b>	<b>(-10.06)</b>	<b>0.00</b>	<b>0.00</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
<b>B. Social Services- Contd...</b>						
<b>(g) Social Welfare and Nutrition- Contd...</b>						
<b>2245 Relief on account of Natural Calamities- Contd...</b>						
<i>01 Drought</i>						
101 Gratuitous Relief	59,757.45	0.00	0.00	59,757.45	111502.27	(-)46.41
102 Drinking Water Supply	0.00	0.00	0.00	0.00	149.06	(-)100.00
282 Public Health	1,238.90	0.00	0.00	1,238.90	477.13	159.66
911 Deduct - Recoveries of Overpayments	(-)11.19	0.00	0.00	(-)11.19	(-)92.47	(-)87.90
<b>Total : 01</b>	<b>60,985.16</b>	<b>0.00</b>	<b>0.00</b>	<b>60,985.16</b>	<b>112035.99</b>	<b>-,45.57</b>
<i>02 Floods, Cyclones etc.</i>						
001 Direction and Administration	0.00	0.00	0.00	0.00	44.34	(-)100.00
101 Gratuitous Relief	22,29,05.66	0.00	0.00	2,22,905.66	15,774.35	1313.09
102 Drinking Water Supply	21.49	0.00	0.00	21.49	0.00	0
104 Supply of Fodder	51.45	0.00	0.00	51.45	2.07	2385.51
106 Repairs and restoration of damaged roads	10,543.65	0.00	0.00	10,543.65	0.00	0
109 Repairs and restoration of damaged water supply, drainage and sewerage works	41.42	0.00	0.00	41.42	21.63	91.49
112 Evacuation of population	3,707.78	0.00	0.00	3,707.78	3,410.82	8.71
113 Assistance for repairs/reconstruction of Houses	795.16	0.00	0.00	795.16	1,072.56	(-)25.86
114 Assistance to Farmers for purchase of agricultural inputs	52,820.62	0.00	0.00	52,820.62	1,863.43	2734.59
117 Assistance to Farmers for purchase of live stock	40.21	0.00	0.00	40.21	27.35	47.02
118 Assistance for repairs/replacement of damaged boats and equipment for fishing	13.37	0.00	0.00	13.37	72.32	(-)81.51
122 Repairs and restoration of damaged Irrigation and flood control	372.64	0.00	0.00	372.64	20,363.30	(-)98.17
799 Suspense	(-)13.00	0.00	0.00	(-)13.00	(-)69.45	(-)81.28
800 Other Expenditure	1,550.00	0.00	0.00	1,550.00	0.00	0.00
911 Deduct - Recoveries of Overpayments	(-)628.38	(-)123.48	0.00	(-)751.86	(-)1,597.34	(-)52.93
<b>Total : 02</b>	<b>2,92,222.07</b>	<b>(-)123.48</b>	<b>0.00</b>	<b>2,92,098.59</b>	<b>40,985.38</b>	<b>612.69</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year	
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
<b>B. Social Services- Contd...</b>						
<b>(g) Social Welfare and Nutrition- Concl.</b>						
<b>2245 Relief on account of Natural Calamities- Concl.</b>						
<i>05 State Disaster Response Fund</i>						
101 Transfer to Reserve Funds and Deposit Accounts- State Disaster Response Fund	1,24,150.00	0.00	0.00	1,24,150.00	1,43,065.50	(-)13.22
901 Deduct- Amount met from State Disaster Response Fund	(-1,24,150.05)	0.00	0.00	(-1,24,150.05)	(-1,43,064.77)	(-)13.22
<b>Total : 05</b>	<b>(-0.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>(-0.05)</b>	<b>0.73</b>	<b>(-)106.85</b>
<i>06 Earthquake</i>						
113 repairing of home-assistance	0.95	0.00	0.00	0.95	0.00	0
<b>Total : 06</b>	<b>0.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.95</b>	<b>0.00</b>	<b>0</b>
<i>80 General</i>						
001 Direction and Administration	2,234.75	0.00	99.24	2,333.99	4,837.32	(-)51.75
102 Management of Natural Disasters- Contingency Plans in disaster prone areas	4,133.97	11.11	0.00	4,145.08	3,069.69	35.03
800 Other Expenditure	0.00	39.93	0.00	39.93	29.91	33.50
911 Deduct - Recoveries of Overpayments	(-352.43)	(-0.51)	0.00	(-352.94)	(-245.21)	43.93
<b>Total : 80</b>	<b>6,016.29</b>	<b>50.53</b>	<b>99.24</b>	<b>6,166.06</b>	<b>7,691.71</b>	<b>(-)19.83</b>
<b>Total : 2245</b>	<b>3,59,214.36</b>	<b>(-72.95)</b>	<b>99.24</b>	<b>3,59,240.65</b>	<b>1,60,713.81</b>	<b>123.53</b>
			<b>5,01,526.50</b>			
<b>Total: (g) Social Welfare and Nutrition</b>	<b>3,79,539.24</b>	<b>2,39,428.20</b>	<b>0.00</b> *	<b>11,20,493.94</b>	<b>8,22,113.32</b>	<b>36.29</b>

**(h) Others**

**2250 Other Social Services**

101 Donations for Charitable Purposes	0.00	170.00	0.00	170.00	0.00	0
102 Administration of Religious and Charitable Endowments Acts	9.58	0.00	0.00	9.58	8.82	8.62
800 Other Expenditure	525.12	1,600.00	0.00	2,125.12	503.84	321.78

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
<b>B. Social Services- Concl.</b>						
<i>(h) Others- Concl.</i>						
<b>2250 Other Social Services- Concl.</b>						
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)58.07	(-)100.00
<b>Total : 2250</b>	<b>534.70</b>	<b>1,770.00</b>	<b>0.00</b>	<b>2,304.70</b>	<b>454.59</b>	<b>406.98</b>
<b>2251 Secretariat-Social Services</b>						
090 Secretariat	6,036.18	0.00	0.00	6,036.18	6,012.20	0.40
091 Attached Offices	655.92	0.00	0.00	655.92	811.77	(-)19.20
092 Other Offices	482.79	0.00	0.00	482.79	462.01	4.50
911 Deduct - Recoveries of Overpayments	(-)12.14	0.00	0.00	(-)12.14	(-)1.36	792.65
<b>Total : 2251</b>	<b>7,162.75</b>	<b>0.00</b>	<b>0.00</b>	<b>7,162.75</b>	<b>7,284.62</b>	<b>(-)1.67</b>
<b>Total : (h) Others</b>	<b>7,697.45</b>	<b>1770.00</b>	<b>0.00</b>	<b>9,467.45</b>	<b>7,739.21</b>	<b>22.33</b>
			<b>28,03,624.81</b>			
<b>Total : B. Social Services</b>	<b>21,92,783.57</b>	<b>7,85,534.54</b>	<b>(-)337.60 *</b>	<b>57,81,605.32</b>	<b>58,28,431.08</b>	<b>(-)0.80</b>

**C. Economic Services**

*(a) Agriculture and Allied Activities*

**2401 Crop Husbandry**

001 Direction and Administration	1,271.24	0.00	670.59	1,941.83	1,599.81	21.38
102 Food Grain Crops	0.00	0.00	6,269.11	6,269.11	7,204.98	(-)12.99
103 Seeds	1,591.94	6,824.17	2335.15	10,751.26	5,459.39	96.93
104 Agricultural Farms	0.00	5,898.08	371.27	6,269.35	331.53	1791.04
105 Manures and Fertilizers	209.51	3,701.86	995.24	4,906.61	2,197.79	123.25
108 Commercial Crops	1,125.05	261.41	265.25	1,651.71	2,912.93	(-)43.30
109 Extension and Farmers' Training	24,771.43	42,837.72	17,004.71	84,613.86	81,024.99	4.43
110 Crop Insurance	0.00	18,663.55	14,208.34	32,871.89	60,932.61	(-)46.05

\* Represents expenditure under Central Area Scheme (CAS)



**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
<b>C. Economic Services- Contd...</b>						
<b>(a) Agriculture and Allied Activities- Contd.</b>						
<b>2401 Crop Husbandry- Concl.</b>						
113 Agricultural Engineering	0.00	8,510.44	126.46	8,636.90	15,647.72	(-)44.80
119 Horticulture and Vegetable Crops	1,707.56	10,418.36	1,501.20	13,627.12	11,120.78	22.54
789 Special Component Plan for Scheduled Castes	0.00	18,211.83	6,258.81	24,470.64	26,412.92	(-)7.35
796 Tribal Area Sub-Plan	0.00	1,024.79	305.51	1,330.30	976.58	36.22
911 Deduct - Recoveries of Overpayments	(-)4,449.56	(-)4,975.32	(-)1,708.13	(-)11,133.01	(-)49,042.38	(-)77.30
<b>Total : 2401</b>	<b>26,227.17</b>	<b>1,11,376.89</b>	<b>48,603.51</b>	<b>1,86,207.57</b>	<b>1,66,779.65</b>	<b>11.65</b>
<b>2402 Soil and Water Conservation</b>						
001 Direction and Administration	275.18	0.00	0.00	275.18	225.86	21.84
101 Soil Survey and Testing	83.43	0.00	0.00	83.43	56.56	47.51
102 Soil Conservation	670.62	4,609.29	12,596.56	17,876.47	9,796.61	82.48
789 Special Component Plan for Scheduled Castes	0.00	888.54	2,427.84	3,316.38	1,777.01	86.63
796 Tribal Area Sub-Plan	0.00	55.54	0.00	55.54	50.00	11.08
911 Deduct - Recoveries of Overpayments	(-)0.22	0.00	0.00	(-)0.22	(-)0.60	(-)63.33
<b>Total : 2402</b>	<b>1029.01</b>	<b>5,553.37</b>	<b>15,024.40</b>	<b>21,606.78</b>	<b>11,905.44</b>	<b>81.49</b>
<b>2403 Animal Husbandry</b>						
001 Direction and Administration	4,370.34	0.00	0.00	4,370.34	3,569.95	22.42
101 Veterinary Services and Animal Health	12,835.75	6,719.29	0.00	19,555.04	16,790.87	16.46
102 Cattle and Buffalo Development	5,613.81	1,282.23	0.00	6,896.04	5,696.18	21.06
103 Poultry Development	727.93	4,617.53	0.00	5,345.46	1,211.59	341.19
104 Sheep and Wool Development	0.00	1,636.56	0.00	1,636.56	248.04	559.80
106 Other Live Stock Development			2,458.13			
	0.00	38.79	38.21 *	2,535.13	3,510.79	(-)27.79
107 Fodder and Feed Development	154.47	0.00	0.00	154.47	192.77	(-)19.87

\* Represents expenditure under Central Area Scheme (CAS)

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year	
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
<b>C. Economic Services- Contd...</b>						
<b>(a) Agriculture and Allied Activities- Contd.</b>						
<b>2403 Animal Husbandry- Concltd.</b>						
109 Extension and Training	52.87	0.00	0.00	52.87	44.70	18.28
113 Administrative Investigation and Statistics	951.47	0.00	0.00	951.47	919.77	3.45
789 Special Component Plan for Scheduled Castes	0.00	3,219.55	590.34	3,809.89	4,406.35	(-)13.54
796 Tribal Area Sub-Plan	0.00	70.20	45.00	115.20	241.83	(-)52.36
911 Deduct - Recoveries of Overpayments	(-)5.88	(-)1.43	(-)0.48	(-)7.79	(-)303.29	(-)97.43
<b>Total : 2403</b>			<b>3,092.99</b>			
	<b>24,700.76</b>	<b>17,582.72</b>	<b>38.21</b> *	<b>45,414.68</b>	<b>36,529.55</b>	<b>24.32</b>
<b>2404 Dairy Development</b>						
001 Direction and Administration	374.86	0.00	0.00	374.86	383.50	(-)2.25
102 Dairy Development Projects	719.99	5,846.41	0.00	6,566.40	10,185.70	(-)35.53
191 Assistance to Co-operatives and other Bodies	0.00	0.00	880.00	880.00	0.00	0
789 Special Component Plan for Scheduled Castes	0.00	1,268.98	75.00	1,343.98	1,533.61	(-)12.36
796 Tribal Area Sub-Plan	0.00	74.32	0.00	74.32	102.30	(-)27.35
911 Deduct - Recoveries of Overpayments	(-)25.59	(-)248.17	0.00	(-)273.76	(-)335.44	(-)18.39
<b>Total : 2404</b>	<b>1,069.26</b>	<b>6,941.54</b>	<b>955.00</b>	<b>8,965.80</b>	<b>11,869.67</b>	<b>(-)24.46</b>
<b>2405 Fisheries</b>						
001 Direction and Administration	1,793.45	1,627.87	0.00	3,421.32	2,350.69	45.55
101 Inland fisheries	794.81	4,096.16	7,444.43	12,332.54	4,226.98	191.76
			(-)2.86 *			
789 Special Component Plan for Scheduled Castes	0.00	1,129.89	0.00	1,129.89	1,042.11	8.42
796 Tribal Area Sub-Plan	0.00	73.08	0.00	73.08	73.23	(-)0.20
911 Deduct - Recoveries of Overpayments	(-)28.27	(-)1,014.93	(-)5.34	(-)1,048.54	(-)307.96	240.48
<b>Total : 2405</b>			<b>7,439.09</b>			
	<b>2,559.99</b>	<b>5,912.07</b>	<b>(-)2.86</b> *	<b>15,908.29</b>	<b>7,385.05</b>	<b>115.41</b>

\* Represents expenditure under Central Area Scheme (CAS)

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Total	Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>C. Economic Services- Contd...</b>						
<b>(a) Agriculture and Allied Activities- Contd.</b>						
<b>2406 Forestry and Wild Life</b>						
<i>01 Forestry</i>						
001 Direction and Administration	1,918.31	0.00	0.00	1,918.31	1,819.56	5.43
003 Education and Training	281.45	0.00	0.00	281.45	253.09	11.21
070 Communications and Buildings	651.93	0.00	0.00	651.93	575.48	13.28
101 Forest Conservation, Development and Regeneration	8,250.45	3021.76	0.00	11,272.21	8,743.47	28.92
105 Forest Produce	0.00	2480.03	0.00	2480.03	311.34	696.57
789 Special Component Plan for Scheduled Castes	0.00	8,187.40	0.00	8,187.40	4,147.07	97.43
796 Tribal Area Sub- Plan	0.00	190.85	0.00	190.85	204.25	(-)6.56
800 Other Expenditure	0.00	21,642.28	0.00	21,642.28	11,117.60	94.67
911 Deduct - Recoveries of Overpayments	(-)0.44	(-)0.02	0.00	(-)0.46	(-)18.50	(-)97.51
<b>Total : 01</b>	<b>11,101.70</b>	<b>35,522.30</b>	<b>0.00</b>	<b>46,624.00</b>	<b>27,153.36</b>	<b>71.71</b>
<i>02 Environmental Forestry and Wild Life</i>						
001 Direction and Administration	9.66	0.00	0.00	9.66	40.00	(-)75.85
110 Wild Life Preservation	510.18	74.49	1,864.12	2,448.79	2,820.94	(-)13.19
111 Zoological Park	1,293.78	0.00	0.00	1,293.78	1,125.88	14.91
911 Deduct - Recoveries of Overpayments	(-)3.54	0.00	0.00	(-)3.54	(-)10.81	(-)67.25
<b>Total : 02</b>	<b>1,810.08</b>	<b>74.49</b>	<b>1,864.12</b>	<b>3,748.69</b>	<b>3,976.01</b>	<b>(-)5.72</b>
<i>04 Afforestation and Ecology Development</i>						
101 National Afforestation and Ecology Development Programme	0.00	0.00	1,130.91	1,130.91	347.22	225.70
103 Rajya kshatipurti forest plantation (SCA)	0.00	10,338.64	0.00	10,338.64	0.00	0
789 Special Component Plan for Scheduled Castes	0.00	0.00	72.81	72.81	0.00	0
<b>Total : 04</b>	<b>0.00</b>	<b>10,338.64</b>	<b>1,203.72</b>	<b>11,542.36</b>	<b>347.22</b>	<b>3224.22</b>
<b>Total : 2406</b>	<b>12,911.78</b>	<b>45,935.43</b>	<b>3,067.84</b>	<b>61,915.05</b>	<b>31,476.59</b>	<b>96.70</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
<b>C. Economic Services- Contd...</b>						
<b>(a) Agriculture and Allied Activities- Contd.</b>						
<b>2408 Food Storage and Warehousing</b>						
<i>01 Food</i>						
101 Procurement and Supply	0.00	0.00	0.00	0.00	35,647.88	(-)100.00
911 Deduct - Recoveries of Overpayments	0.00	(-)0.57	0.00	(-)0.57	(-)23.20	(-)97.54
<b>Total : 01</b>	<b>0.00</b>	<b>(-)0.57</b>	<b>0.00</b>	<b>(-)0.57</b>	<b>35,624.68</b>	<b>(-)100.00</b>
<b>Total : 2408</b>	<b>0.00</b>	<b>(-)0.57</b>	<b>0.00</b>	<b>(-)0.57</b>	<b>35,624.68</b>	<b>(-)100.00</b>
<b>2415 Agricultural Research and Education</b>						
<i>01 Crop Husbandry</i>						
004 Research	476.50	416.42	0.00	892.92	1,125.03	(-)20.63
277 Education	19,840.51	9,451.64	987.29	30,279.44	22,924.59	32.08
789 Special Component Plan for Scheduled Castes	0.00	1,497.64	190.32	1,687.96	1,573.22	7.29
796 Tribal Area Sub- Plan	0.00	116.44	11.90	128.34	96.90	32.45
911 Deduct - Recoveries of Overpayments	0.00	(-)17.02	0.00	(-)17.02	(-)25.93	(-)34.36
<b>Total : 01</b>	<b>20,317.01</b>	<b>11,465.12</b>	<b>1,189.51</b>	<b>32,971.64</b>	<b>25,693.81</b>	<b>28.33</b>
<i>03 Animal Husbandry</i>						
277 Education	2,816.40	2,581.00	0.00	5,397.40	11,630.14	(-)53.59
789 Special Component Plan for Scheduled Castes	0.00	428.00	0.00	428.00	0.00	0
796 Tribal Area Sub- Plan	0.00	38.00	0.00	38.00	0.00	0
<b>Total : 03</b>	<b>2,816.40</b>	<b>3,047.00</b>	<b>0.00</b>	<b>5,863.40</b>	<b>11,630.14</b>	<b>(-)49.58</b>
<i>05 Fisheries</i>						
004 Research	70.02	0.00	0.00	70.02	95.49	(-)26.67
<b>Total : 05</b>	<b>70.02</b>	<b>0.00</b>	<b>0.00</b>	<b>70.02</b>	<b>95.49</b>	<b>(-)26.67</b>
<b>Total : 2415</b>	<b>23,203.43</b>	<b>14,512.12</b>	<b>1189.51</b>	<b>38,905.06</b>	<b>37,419.44</b>	<b>3.97</b>
<b>2425 Co-operation</b>						
001 Direction and Administration	12,565.96	0.00	0.00	12,565.96	9,328.28	34.71
003 Training	28.28	0.00	0.00	28.28	26.59	6.36

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Total	Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>C. Economic Services- Contd...</b>						
<b>(a) Agriculture and Allied Activities- Concl.</b>						
<b>2425 Co-operation- Concl.</b>						
101 Audit of Co-operatives	2,891.89	0.00	0.00	2,891.89	2,733.80	5.78
105 Information and Publicity	0.00	3.73	0.00	3.73	154.28	(-97.58)
107 Assistance to credit Co-operatives	0.00	149.17	0.00	149.17	2,368.46	(-93.70)
108 Assistance to other Co-operatives	0.00	2,894.15	0.00	2,894.15	10,526.68	(-72.51)
190 Assistance to Public Sector and Other	1,739.28	0.00	0.00	1,739.28	0.00	0
911 Deduct - Recoveries of Overpayments	(-7.57)	(-13.13)	(-76.52)	(-97.22)	(-983.40)	(-90.11)
<b>Total : 2425</b>	<b>17,217.84</b>	<b>3,033.92</b>	<b>(-76.52)</b>	<b>20,175.24</b>	<b>24,154.69</b>	<b>(-16.47)</b>
<b>2435 Other Agricultural Programmes</b>						
<i>01 Marketing and quality control</i>						
102 Grading and quality control facilities	420.42	0.00	0.00	420.42	436.80	(-3.75)
<b>Total : 01</b>	<b>420.42</b>	<b>0.00</b>	<b>0.00</b>	<b>420.42</b>	<b>436.80</b>	<b>(-3.75)</b>
<b>Total : 2435</b>	<b>420.42</b>	<b>0.00</b>	<b>0.00</b>	<b>420.42</b>	<b>436.80</b>	<b>(-3.75)</b>
<b>Total : (a) Agriculture and Activities</b>	<b>1,09,339.66</b>	<b>2,10,847.49</b>	<b>79,295.82</b> <b>35.35 *</b>	<b>3,99,518.32</b>	<b>3,63,581.56</b>	<b>9.88</b>
<b>(b) Rural Development</b>						
<b>2501 Special Programmes for Rural Development</b>						
<i>01 Integrated Rural Development Programme</i>						
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0
911 Deduct - Recoveries of Overpayments	0.00	(-0.07)	0.00	(-0.07)	(-14.25)	(-99.51)
<b>Total : 01</b>	<b>0.00</b>	<b>(-0.07)</b>	<b>0.00</b>	<b>(-0.07)</b>	<b>(-14.25)</b>	<b>(-99.51)</b>
<i>02 Draught Prone Areas Development Programme</i>						
911 Deduct - Recoveries of Overpayments	0.00	(-0.10)	0.00	(-0.10)	0.00	0
<b>Total : 02</b>	<b>0.00</b>	<b>(-0.10)</b>	<b>0.00</b>	<b>(-0.10)</b>	<b>0.00</b>	<b>0</b>

\* Represents expenditure under Central Area Scheme (CAS)

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Total	Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>C. Economic Services- Contd...</b>						
<b>(b) Rural Development- Contd...</b>						
<b>2501 Special Programmes for Rural Development- Concltd.</b>						
<i>06 Self Employment Programmes</i>						
001 Direction and Administration	0.00	86.42	0.00	86.42	120.35	(-)28.19
101 Swarnjayanti Gram Swarozgar Yojana	0.00	0.00	50,243.58	50,243.58	45,965.38	9.31
789 Special Component Plan for Scheduled Castes	0.00	0.00	26,016.48	26,016.48	25,966.86	0.19
796 Tribal Area Sub- Plan	0.00	0.00	19,491.18	19,491.18	18,803.56	3.66
<b>Total : 06</b>	<b>0.00</b>	<b>86.42</b>	<b>95,751.24</b>	<b>95,837.66</b>	<b>90,856.15</b>	<b>5.48</b>
<b>Total : 2501</b>	<b>0.00</b>	<b>86.25</b>	<b>95,751.24</b>	<b>95,837.49</b>	<b>90,841.90</b>	<b>5.50</b>
<b>2505 Rural Employment</b>						
<i>01 National Programmes</i>						
701 National Rural Employment Programme	0.00	466.86	0.00	466.86	428.36	8.99
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)70.97	(-)100.00
<b>Total : 01</b>	<b>0.00</b>	<b>466.86</b>	<b>0.00</b>	<b>466.86</b>	<b>357.39</b>	<b>30.63</b>
<i>02 Rural Employment guarantee Scheme</i>						
101 National Rural Employment guarantee Scheme	0.00	0.00	86,694.90	86,694.90	1,03,042.21	(-)15.86
<b>Total : 02</b>	<b>0.00</b>	<b>0.00</b>	<b>86,694.90</b>	<b>86,694.90</b>	<b>1,03,042.21</b>	<b>(-)15.86</b>
<i>60 Other Programmes</i>						
911 Deduct - Recoveries of Overpayments	0.00	(-)33.59	0.00	(-)33.59	(-)628.04	(-)94.65
<b>Total : 60</b>	<b>0.00</b>	<b>(-)33.59</b>	<b>0.00</b>	<b>(-)33.59</b>	<b>(-)628.04</b>	<b>(-)94.65</b>
<b>Total : 2505</b>	<b>0.00</b>	<b>433.27</b>	<b>86,694.90</b>	<b>87,128.17</b>	<b>1,02,771.56</b>	<b>(-)15.22</b>
<b>2506 Land Reforms</b>						
101 Regulation of Land Holding and Tenancy	0.00	0.00	0.00	0.00	0.47	(-)100.00
102 Consolidation of Holdings	338.62	0.00	0.00	338.62	347.76	(-)2.63
911 Deduct - Recoveries of Overpayments	0.00	(-)0.87	0.00	(-)0.87	0.00	0
<b>Total : 2506</b>	<b>338.62</b>	<b>(-)0.87</b>	<b>0.00</b>	<b>337.75</b>	<b>348.23</b>	<b>(-)3.01</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Total	Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>C. Economic Services- Contd...</b>						
<b>(b) Rural Development- Concl.</b>						
<b>2515 Other Rural Development Programmes</b>						
001 Direction and Administration	24,429.86	14,167.91	0.00	38,597.77	43,224.84	(-)10.70
003 Training	218.70	0.00	0.00	218.70	333.01	(-)34.33
101 Panchayati Raj	0.00	0.00	0.00	0.00	4,000.00	(-)100.00
102 Community Development	31,127.11	40,053.94	4,159.20	75,340.25	71,544.97	5.30
196 Assistance to Zila Parishads/District level Panchayats	25,345.15	309.76	0.00	25,654.91	53,707.12	(-)52.23
197 Assistance to Block Panchayats/Intermediate level Panchayats	9,587.89	1,362.47	(-)2.50	10,947.86	27,543.15	(-)60.25
198 Assistance to Gram Panchayats	6,77,766.89	101,401.61	0.00	7,79,168.50	7,01,394.35	11.09
789 Special Component Plan for Scheduled Castes	0.00	43,270.25	0.00	43,270.25	36,816.60	17.53
796 Tribal Area Sub-Plan	0.00	3,507.56	0.00	3,507.56	1,726.00	103.22
800 Other Expenditure	0.00	1,266.19	0.00	1,266.19	5,733.31	(-)77.92
911 Deduct - Recoveries of Overpayments	(-)324.15	(-)220.82	(-)3.23	(-)548.20	(-)4,384.38	(-)87.50
<b>Total : 2515</b>	<b>7,68,151.45</b>	<b>2,05,118.87</b>	<b>4,153.47</b>	<b>9,77,423.79</b>	<b>9,41,638.97</b>	<b>3.80</b>
<b>Total : (b) Rural Development</b>	<b>7,68,490.07</b>	<b>2,05,637.52</b>	<b>1,86,599.61</b>	<b>11,60,727.20</b>	<b>11,35,600.66</b>	<b>2.21</b>
<b>(d) Irrigation and Flood Control</b>						
<b>2700 Major Irrigation</b>						
<i>01 Irrigation Project of Koshi Basin (Commercial)</i>						
911 Deduct - Recoveries of Overpayments	(-)7.79	0.00	0.00	(-)7.79	(-)2.29	240.17
<b>Total : 01</b>	<b>(-)7.79</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)7.79</b>	<b>(-)2.29</b>	<b>240.17</b>
<i>02 Irrigation Project of Gandak Basin(Commercial)</i>						
911 Deduct - Recoveries of Overpayments	(-)3.59	0.00	0.00	(-)3.59	0.00	0
<b>Total : 02</b>	<b>(-)3.59</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)3.59</b>	<b>0.00</b>	<b>0</b>
<i>03 Irrigation Project of Sone Basin(Commercial)</i>						
911 Deduct - Recoveries of Overpayments	(-)0.94	0.00	0.00	(-)0.94	0.00	0
<b>Total : 03</b>	<b>(-)0.94</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)0.94</b>	<b>0.00</b>	<b>0</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Total	Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>C. Economic Services- Contd...</b>						
<b>(d) Irrigation and Flood Control- Contd...</b>						
<b>2700 Major Irrigation- Concltd.</b>						
<i>04 Irrigation Project (Commercial)</i>						
101 Maintenance and Repairs	12,170.62	0.00	0.00	12,170.62	12,086.02	0.70
799 Suspense	0.00	0.00	0.00	0.00	16.99	(-100.00)
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)0.08	0
<b>Total : 04</b>	<b>12,170.62</b>	<b>0.00</b>	<b>0.00</b>	<b>12,170.62</b>	<b>12,102.93</b>	<b>0.56</b>
<i>80 General</i>						
001 Direction and Administration	37,750.00	0.00	0.00	37,750.00	38,371.28	(-)1.62
190 Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	303.89	0
911 Deduct - Recoveries of Overpayments	(-)23,192.92	0.00	0.00	(-)23,192.92	(-)588.26	3842.63
<b>Total : 80</b>	<b>14,557.08</b>	<b>0.00</b>	<b>0.00</b>	<b>14,557.08</b>	<b>38,086.91</b>	<b>(-)61.78</b>
<b>Total : 2700</b>	<b>26,715.38</b>	<b>0.00</b>	<b>0.00</b>	<b>26,715.38</b>	<b>50,187.55</b>	<b>(-)46.77</b>
<b>2701 Medium Irrigation</b>						
<i>03 Irrigation Project of Sone Basin(Commercial)</i>						
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)0.03	(-)100.00
<b>Total : 03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)0.03</b>	<b>(-)100.00</b>
<i>04 Irrigation Project of Kiul-Badua-Chandan Basin (Commercial)</i>						
001 Direction and Administration	0.00	0.00	0.00	0.00	0.42	(-)100.00
799 Suspense	0.00	0.00	0.00	0.00	0.00	0
<b>Total : 04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.42</b>	<b>(-)100.00</b>
<b>Total : 2701</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.39</b>	<b>(-)100.00</b>
<b>2702 Minor Irrigation</b>						
<i>02 Ground Water</i>						
005 Investigation	15,847.63	18.04	0.00	15,865.67	17,956.38	(-)11.64
016 Subsidy	0.00	0.00	0.00	0.00	8.30	(-)100.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	17.00	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)0.37	0.00	0.00	(-)0.37	(-)51.10	(-)99.28
<b>Total : 02</b>	<b>15,847.26</b>	<b>18.04</b>	<b>0.00</b>	<b>15,865.30</b>	<b>17,930.58</b>	<b>(-)11.52</b>



**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Total	Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>C. Economic Services- Contd...</b>						
<b>(d) Irrigation and Flood Control- Concl.</b>						
<b>2702 Minor Irrigation- Concl.</b>						
<i>03 Maintenance</i>						
101 Water Tank	4.83	0.00	0.00	4.83	30.66	(-)84.25
102 Lift Irrigation Project	10.03	0.00	0.00	10.03	11.44	(-)12.33
103 Tube Wells	5,370.71	5,320.82	0.00	10,691.53	19,608.13	(-)45.47
789 Special Component Plan for Scheduled Castes	0.00	1,062.95	0.00	1,062.95	649.73	63.60
796 Tribal Area Sub-Plan	0.00	51.72	0.00	51.72	34.46	50.09
799 Suspense	0.00	0.00	0.00	0.00	4,560.27	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)20.05	(-)127.63	0.00	(-)147.68	(-)5.18	2750.97
<b>Total : 03</b>	<b>5,365.52</b>	<b>6,307.86</b>	<b>0.00</b>	<b>11,673.38</b>	<b>24,889.51</b>	<b>(-)53.10</b>
<b>Total : 2702</b>	<b>21,212.78</b>	<b>6,325.90</b>	<b>0.00</b>	<b>27,538.68</b>	<b>42,820.09</b>	<b>(-)35.69</b>
<b>2705 Command Area Development</b>						
001 Direction and Administration	0.00	0.00	4,195.39	4,195.39	5,784.21	(-)27.47
911 Deduct - Recoveries of Overpayments	0.00	(-)640.51	0.00	(-)640.51	(-)2349.77	(-)72.74
<b>Total : 2705</b>	<b>0.00</b>	<b>(-)640.51</b>	<b>4,195.39</b>	<b>3,554.88</b>	<b>3,434.44</b>	<b>3.51</b>
<b>2711 Flood Control and Drainage</b>						
<i>01 Flood Control</i>						
001 Direction and Administration	21,116.55	0.00	0.00	21,116.55	20,173.08	4.68
103 Civil works	8,204.69	0.00	0.00	8,204.69	19,355.65	(-)57.61
799 Suspense	6.73	0.00	0.00	6.73	0.67	904.48
911 Deduct - Recoveries of Overpayments	(-)4.36	0.00	0.00	(-)4.36	(-)6.10	(-)28.52
<b>Total : 01</b>	<b>29,323.61</b>	<b>0.00</b>	<b>0.00</b>	<b>29,323.61</b>	<b>39,523.30</b>	<b>(-)25.81</b>
<i>03 Drainage</i>						
911 Deduct - Recoveries of Overpayments	(-)41.80	0.00	0.00	(-)41.80	0.00	0
<b>Total : 03</b>	<b>(-)41.80</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)41.80</b>	<b>0.00</b>	<b>0</b>
<b>Total : 2711</b>	<b>29,281.81</b>	<b>0.00</b>	<b>0.00</b>	<b>29,281.81</b>	<b>39,523.30</b>	<b>(-)25.91</b>
<b>Total : (d) Irrigation and Flood Control</b>	<b>77,209.97</b>	<b>5,685.39</b>	<b>4,195.39</b>	<b>87,090.75</b>	<b>1,35,965.77</b>	<b>(-)35.95</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
<b>C. Economic Services- Contd...</b>						
<b>(e) Energy</b>						
<b>2801 Power</b>						
<i>05 Transmission and Distribution</i>						
190 Assistance to Public Sector and other Undertakings	0.00	0.00	0.00	0.00	94,727.88	(-)100.00
<b>Total : 05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,727.88</b>	<b>(-)100.00</b>
<i>80 General</i>						
190 Assistance to Public Sector and other Undertakings	5,95,023.98	0.00	0.00	5,95,023.98	5,96,250.00	(-)0.21
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)9.92	(-)100.00
<b>Total : 80</b>	<b>5,95,023.98</b>	<b>0.00</b>	<b>0.00</b>	<b>5,95,023.98</b>	<b>5,96,240.08</b>	<b>(-)0.20</b>
<b>Total : 2801</b>	<b>5,95,023.98</b>	<b>0.00</b>	<b>0.00</b>	<b>5,95,023.98</b>	<b>6,90,967.96</b>	<b>(-)13.89</b>
<b>2810 Non-Conventional Sources of Energy</b>						
<i>60 Others</i>						
600 Other Sources of Energy	1008.78	2483.15	0.00	3,491.93	1335.20	161.53
911 Deduct - Recoveries of Overpayments	0.00	(-)970.59	0.00	(-)970.59	(-)0.58	1,67,243.10
<b>Total : 60</b>	<b>1,008.78</b>	<b>1,512.56</b>	<b>0.00</b>	<b>2,521.34</b>	<b>1,334.62</b>	<b>88.92</b>
<b>Total : 2810</b>	<b>1,008.78</b>	<b>1,512.56</b>	<b>0.00</b>	<b>2,521.34</b>	<b>1,334.62</b>	<b>88.92</b>
<b>Total : (e) Energy</b>	<b>5,96,032.76</b>	<b>1,512.56</b>	<b>0.00</b>	<b>5,97,545.32</b>	<b>6,92,302.58</b>	<b>(-)13.69</b>
<b>(f) Industry and Minerals</b>						
<b>2851 Village and Small Industries</b>						
102 Small Scale Industries	2,532.34	153.00	0.00	2,685.34	2,304.01	16.55
103 Handloom Industries	162.67	438.45	0.00	601.12	1,796.60	(-)66.54
104 Handicraft Industries	266.14	148.75	0.00	414.89	1,591.19	(-)73.93
105 Khadi and Village Industries	250.34	1,762.16	0.00	2,012.50	798.13	152.15
107 Sericulture Industries	598.79	0.00	0.00	598.79	643.81	(-)6.99
108 Powerloom Industries	0.00	297.27	0.00	297.27	400.94	(-)25.86
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme			
		State Scheme	CSS/ CAS		
			Total		
<b>C. Economic Services- Contd...</b>					
<b>(f) Industry and Minerals- Contd...</b>					
<b>2851 Village and Small Industries- Concltd.</b>					
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0
911 Deduct - Recoveries of Overpayments	(-2.21)	(-),95.48	0.00	(-)97.69	(-)93.95
<b>Total : 2851</b>	<b>3,808.07</b>	<b>2,704.15</b>	<b>0.00</b>	<b>6,512.22</b>	<b>5,920.54</b>
<b>2852 Industries</b>					
<i>07 Telecommunication and Electronic Industries</i>					
202 Electronics	771.80	8,729.68	0.00	9,501.48	8,346.30
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)174.58
<b>Total : 07</b>	<b>771.80</b>	<b>8,729.68</b>	<b>0.00</b>	<b>9,501.48</b>	<b>8,171.72</b>
<i>08 Consumer Industries</i>					
001 Direction & Administration	121.01	0.00	0.00	121.01	104.05
201 Sugar	287.83	12,677.27	0.00	12,965.10	14,271.86
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	102.22
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0
<b>Total : 08</b>	<b>408.84</b>	<b>12,677.27</b>	<b>0.00</b>	<b>13,086.11</b>	<b>14,478.13</b>
<i>80 General</i>					
001 Direction and Administration	3,184.39	169.32	0.00	3,353.71	3,184.91
003 Industrial Education-Research and Training	122.57	0.00	0.00	122.57	144.31
102 Industrial Productivity	36.80	32,877.94	0.00	32,914.74	35,097.25
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	13,612.01
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	1,109.05
911 Deduct - Recoveries of Overpayments	(-)575.30	(-)288.63	0.00	(-)863.93	(-)621.27
<b>Total : 80</b>	<b>2,768.46</b>	<b>32,758.63</b>	<b>0.00</b>	<b>35,527.09</b>	<b>52,526.26</b>
<b>Total : 2852</b>	<b>3,949.10</b>	<b>54,165.58</b>	<b>0.00</b>	<b>58,114.68</b>	<b>75,176.11</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme			
		State Scheme	CSS/ CAS		
			Total		
<b>C. Economic Services- Contd...</b>					
<b>(f) Industry and Minerals- Concl.</b>					
<b>2853 Non-ferrous Mining and Metallurgical Industries</b>					
<i>02 Regulation and Development of Mines</i>					
001 Direction and Administration	2,962.40	0.00	0.00	2,962.40	2,944.93 0.59
911 Deduct - Recoveries of Overpayments	(-1.18)	(-0.04)	0.00	(-1.22)	(-),3.34 (-)63.47
<b>Total : 02</b>	<b>2,961.22</b>	<b>(-0.04)</b>	<b>0.00</b>	<b>2,961.18</b>	<b>2,941.59 0.67</b>
<b>Total : 2853</b>	<b>2,961.22</b>	<b>(-0.04)</b>	<b>0.00</b>	<b>2,961.18</b>	<b>2,941.59 0.67</b>
<b>Total : (f) Industry and Minerals</b>	<b>10,718.39</b>	<b>56,869.69</b>	<b>0.00</b>	<b>67,588.08</b>	<b>84,038.24 (-)19.57</b>
<b>(g) Transport</b>					
<b>3053 Civil Aviation</b>					
<i>80 General</i>					
003 Training and Education	372.38	0.00	0.00	372.38	350.63 6.20
<b>Total : 80</b>	<b>372.38</b>	<b>0.00</b>	<b>0.00</b>	<b>372.38</b>	<b>350.63 6.20</b>
<b>Total : 3053</b>	<b>372.38</b>	<b>0.00</b>	<b>0.00</b>	<b>372.38</b>	<b>350.63 6.20</b>
<b>3054 Roads and Bridges</b>					
<i>03 State Highways</i>					
052 Machinery and Equipment	97.92	0.00	0.00	97.92	323.42 (-)69.72
103 Maintenance and Repairs	47,126.87	0.00	0.00	47,126.87	41,523.39 13.49
799 Suspense	5,654.43	0.00	0.00	5,654.43	10,554.08 (-),46.42
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-),1,201.86 (-)100.00
<b>Total : 03</b>	<b>52,879.22</b>	<b>0.00</b>	<b>0.00</b>	<b>52,879.22</b>	<b>51,199.03 3.28</b>
<i>04 District and Other Roads</i>					
105 Repair and Maintenance	144,191.24	0.00	0.00	144,191.24	78,069.77 84.70
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)21.75 (-)100.00
<b>Total : 04</b>	<b>144,191.24</b>	<b>0.00</b>	<b>0.00</b>	<b>144,191.24</b>	<b>78,048.02 84.75</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme			
		State Scheme	CSS/ CAS		
			Total		
<b>C. Economic Services- Contd...</b>					
<b>(g) Transport- Concl.</b>					
<b>3054 Roads and Bridges- Concl.</b>					
<i>80 General</i>					
001 Direction and Administration	32,321.32	0.00	0.00	32,321.32	30,172.76 7.12
003 Training and Education	0.00	7.71	0.00	7.71	37.30 (-)79.33
797 Transfers to/from Reserve Fund/Deposit Account	0.00	0.00	0.00	0.00	10,149.62 (-)100.00
911 Deduct - Recoveries of Overpayments	(-)0.81	0.00	0.00	(-)0.81	(-)5.00 -,83.80
<b>Total : 80</b>	<b>32,320.51</b>	<b>7.71</b>	<b>0.00</b>	<b>32,328.22</b>	<b>40,354.68 (-)19.89</b>
<b>Total : 3054</b>	<b>2,29,390.97</b>	<b>7.71</b>	<b>0.00</b>	<b>2,29,398.68</b>	<b>1,69,601.73 35.26</b>
<b>3055 Road and Transport</b>					
190 Assistance to Public Sector and Other Undertakings	0.00	3,137.42	0.00	3,137.42	1,01,614.77 (-)96.91
199 Assistance to other Non-Government Institutions	0.00	6,427.51	0.00	6,427.51	3177.76 102.27
789 Special Component Plan for Scheduled Castes	0.00	8,889.53	0.00	8,889.53	4446.78 99.91
796 Tribal Area Sub-Plan	0.00	697.25	0.00	697.25	371.24 87.82
911 Deduct - Recoveries of Overpayments	(-)165.79	(-)22.00	0.00	(-)187.79	(-)59.19 217.27
<b>Total : 3055</b>	<b>(-)165.79</b>	<b>19,129.71</b>	<b>0.00</b>	<b>18,963.92</b>	<b>1,09,551.36 (-)82.69</b>
<b>3075 Other Transport Services</b>					
<i>60 Others</i>					
001 Direction and Administration	30.05	0.00	0.00	30.05	34.01 (-)11.64
<b>Total : 60</b>	<b>30.05</b>	<b>0.00</b>	<b>0.00</b>	<b>30.05</b>	<b>34.01 (-)11.64</b>
<b>Total : 3075</b>	<b>30.05</b>	<b>0.00</b>	<b>0.00</b>	<b>30.05</b>	<b>34.01 (-)11.64</b>
<b>3435 Ecology and Environment</b>					
<i>04 Prevention and Control of Pollution</i>					
101 Prevention and pollution of Ganga	25.00	0.00	0.00	25.00	0.00 0
<b>Total-04</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00 0</b>
<b>Total-3435</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00 0</b>
<b>Total : (g) Transport</b>	<b>2,29,652.61</b>	<b>19,137.42</b>	<b>0.00</b>	<b>2,48,790.03</b>	<b>2,79,537.73 (-)11.00</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year	
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>C. Economic Services- Contd...</b>						
<b>(j) General Economic Services</b>						
<b>3451 Secretariat-Economic Services</b>						
090 Secretariat	9,308.27	0.00	0.00	9,308.27	8,724.86	6.69
101 Planning Commission/Planning Board	631.80	1.15	0.00	632.95	616.53	2.66
911 Deduct - Recoveries of Overpayments	(-)0.12	(-)1.99	0.00	(-)2.11	(-)3.81	(-)44.62
<b>Total : 3451</b>	<b>9,939.95</b>	<b>(-)0.84</b>	<b>0.00</b>	<b>9,939.11</b>	<b>9,337.58</b>	<b>6.44</b>
<b>3452 Tourism</b>						
<i>01 Tourist Infrastructure</i>						
101 Tourist Centre	202.30	0.00	0.00	202.30	1,065.86	(-)81.02
190 Assistance to Public Sector and Other	0.00	64.96	0.00	64.96	50.94	27.52
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)0.41	(-)100.00
<b>Total : 01</b>	<b>202.30</b>	<b>64.96</b>	<b>0.00</b>	<b>267.26</b>	<b>1,116.39</b>	<b>(-)76.06</b>
<i>80 General</i>						
001 Direction and Administration	1,512.38	0.00	0.00	1,512.38	1,417.90	6.66
003 Training	0.00	151.70	0.00	151.70	0.00	0
104 Promotion and Publicity	0.00	558.83	0.00	558.83	380.25	46.96
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)2.44	(-)100.00
<b>Total : 80</b>	<b>1,512.38</b>	<b>710.53</b>	<b>0.00</b>	<b>2,222.91</b>	<b>1,795.71</b>	<b>23.79</b>
<b>Total : 3452</b>	<b>1,714.68</b>	<b>775.49</b>	<b>0.00</b>	<b>2,490.17</b>	<b>2,912.10</b>	<b>(-)14.49</b>
<b>3454 Census Surveys and Statistics</b>						
<i>01 Census</i>						
001 Direction and Administration	40.85	0.00	1,110.96 *	1,151.81	365.17	215.42
101 Computerisation of Census Data	0.00	0.00	0.00	0.00	68.86	(-)100.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	58.74 *	58.74	0.00	0
796 Tribal Area Sub-Plan	0.00	0.00	2.67 *	2.67	0.00	0
			(-)1.73			
911 Deduct - Recoveries of Overpayments	(-)23.66	0.00	(-)4.94 *	(-)30.33	(-)91.96	(-)67.02
<b>Total : 01</b>			<b>(-)1.73</b>			
	<b>17.19</b>	<b>0.00</b>	<b>1,167.43 *</b>	<b>1,182.89</b>	<b>342.07</b>	<b>245.80</b>

\* Represents expenditure under Central Area Scheme (CAS)

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Total	Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>C. Economic Services- Contd...</b>						
<b>(j) General Economic Services- Contd...</b>						
<b>3454 Census Surveys and Statistics- Concl.</b>						
<i>02 Surveys and Statistics</i>						
001 Direction and Administration	137.43	0.00	0.00	137.43	131.77	4.30
111 Vital Statistics (Birth & Death)	1,056.11	0.00	0.00	1,056.11	1,084.35	(-2.60)
204 Central Statistical Organisation	3,657.18	33.33	126.71 *	3,817.22	3,523.84	8.33
205 State Statistical Agency	0.00	1,111.83	143.46 *	1,255.29	810.69	54.84
206 Unique Identification Scheme	0.00	0.00	0.00	0.00	0.00	0
911 Deduct - Recoveries of Overpayments	(-38.28)	(-47.28)	(-1.39) *	(-86.95)	(-),433.43	(-79.94)
<b>Total : 02</b>	<b>4,812.44</b>	<b>1,097.88</b>	<b>268.78</b> *	<b>6,179.10</b>	<b>5,117.22</b>	<b>20.75</b>
<b>Total : 3454</b>	<b>4,829.63</b>	<b>1,097.88</b>	<b>1,436.21</b> *	<b>7,361.99</b>	<b>5,459.29</b>	<b>34.85</b>
<b>3456 Civil Supplies</b>						
001 Direction and Administration	6,049.90	0.00	0.00	6,049.90	6,152.04	(-1.66)
102 Civil Supplies Scheme	986.31	136.26	50,654.52 388.26 *	52,165.35	55,481.66	(-5.98)
192 Assistantce to municipalities/ municipal council	0.00	0.00	0.00	0.00	0.64	(-100.00)
193 Assistance to Nagar Panchayat / Notified Area Committees or equivalent thereof	0.00	4.58	0.00	4.58	0.33	1,287.88
198 Assistance to Gram Panchayat	0.00	5.71	0.00	5.71	1.16	392.24
789 Special Component Plan for Scheduled Castes	0.00	0.00	10,413.75	10,413.75	12,048.52	(-13.57)
796 Tribal Area Sub-Plan	0.00	0.00	744.75	744.75	1,048.93	(-29.00)
911 Deduct - Recoveries of Overpayments	(-0.27)	(-0.63)	0.00	(-0.90)	(-),888.19	(-99.90)
<b>Total : 3456</b>	<b>7,035.94</b>	<b>145.92</b>	<b>61,813.02</b> <b>388.26</b> *	<b>69,383.14</b>	<b>73,845.09</b>	<b>(-6.04)</b>
<b>3475 Other General Economic Services</b>						
106 Regulation of Weights and Measures	1,006.26	323.97	0.00	1,330.23	2,582.69	(-48.49)
108 Urban Oriented Employment Programme	0.00	0.00	3,935.05	3,935.05	4,927.11	(-20.13)

\* Represents expenditure under Central Area Scheme (CAS)

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme			
		State Scheme	CSS/ CAS		
			Total		
<b>C. Economic Services- Concl.</b>					
<i>(j) General Economic Services- Concl.</i>					
<b>3475 Other General Economic Services- Concl.</b>					
789 Special Component Plan for Scheduled Castes	0.00	49.60	1,135.89	1,185.49	1,557.40 (-)23.88
796 Tribal Area Sub-Plan	0.00	1.56	195.00	196.56	109.53 79.46
<b>Total : 3475</b>	<b>1,006.26</b>	<b>375.13</b>	<b>5,265.94</b>	<b>6,647.33</b>	<b>9,176.73 (-)27.56</b>
			<b>67,077.23</b>		
<b>Total :(j) General Economics Services</b>	<b>24,526.46</b>	<b>2,393.58</b>	<b>1,824.47 *</b>	<b>95,821.74</b>	<b>100,730.79 (-)4.87</b>
			<b>3,37,168.05</b>		
<b>Total : C. Economic Services</b>	<b>18,15,969.92</b>	<b>5,02,083.65</b>	<b>1,859.82 *</b>	<b>26,57,081.44</b>	<b>27,91,757.33 (-)4.82</b>
<b>D. Grants-in-aid and Contributions</b>					
<b>3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>					
200 Other Miscellaneous Compensations and Assignments	158.63	0.00	0.00	158.63	390.74 (-)59.40
<b>Total : 3604</b>	<b>158.63</b>	<b>0.00</b>	<b>0.00</b>	<b>158.63</b>	<b>390.74 (-)59.40</b>
<b>Total : D. Grants-in-aid and Contributions</b>	<b>158.63</b>	<b>0.00</b>	<b>0.00</b>	<b>158.63</b>	<b>390.74 (-)59.40</b>
<b>Grand Total</b>	<b>12,02,560.56</b>		<b>31,44,579.11</b>		
<b>(Revenue Expenditure)</b>	<b>69,41,534.43</b>	<b>13,11,037.59</b>	<b>1,954.59 *</b>	<b>1,26,01,666.28</b>	<b>1,24,89,680.57 0.90</b>

Salaries**	20,37,591.89	19,92,257.05
Subsidies**	7,12,126.62	8,32,396.60
Grants-in-aid**	46,58,153.79	51,76,428.41

**Note:** The figures shown under CSS include both Central and State Share.

\* Represents expenditure under Central Area Scheme (CAS)

\*\* Figures relating to these items included in the Grand Total.



**Explanatory Notes to Statement 15**

**Revenue Expenditure:-**The expenditure on Revenue Account increased from ₹1,24,89,680.57 lakh in 2018-19 to ₹1,26,01,666.28 lakh in 2019-20. The net increase of ₹1,11,985.71 lakh was mainly under the following heads:-

Head		2018-19	2019-20	Increase	Main Reason
		( ₹ in lakh)			
2015	Elections	12,251.15	61,447.21	49,196.06	More expenditure is mainly under charges for conduct of elections to Parliament.
2030	Stamps and Registration	6,455.14	8,902.58	2,447.44	More expenditure is mainly under Direction and Administration.
2039	State Excise	9,753.87	13,023.96	3,270.09	More expenditure is mainly under Direction and Administration.
2041	Taxes on Vehicles	5,589.19	7,370.39	1,781.20	More expenditure is mainly under collection charges.
2048	Appropriation for reduction or avoidance of Debt	78,389.91	84,501.54	6,111.63	More expenditure is mainly under Sinking Funds.
2049	Interest Payments	10,07,114.39	10,99,141.69	92,027.30	More expenditure is mainly under Interest on Market Loans and Interest of other Loan.
2052	Secretariat-General Services	26,084.51	30,794.36	4,709.85	More expenditure is mainly under Secretariat and other offices.
2053	District Administration	46,757.32	49,045.88	2,288.56	More expenditure is mainly under district establishment and other establishment.
2055	Police	7,04,693.95	7,31,815.76	27,121.81	More expenditure is mainly under special Police, District Police and modernisation of Police force.
2056	Jails	40,323.77	46,738.69	6,414.92	More expenditure is mainly under Jails.
2070	Other Administrative Services	76,863.69	1,14,185.58	37,321.89	More expenditure is mainly under Home Guards.
2071	Pensions and Other Retirement Benefits	16,02,774.98	17,11,037.84	1,08,262.86	More expenditure is mainly under Government Contribution to Defined Contributory Pension Scheme.
2075	Miscellaneous General Services	(-)5,679.40	(-)1,367.75	4,311.65	More expenditure is mainly under recoveries of over payments.
2210	Medical and Public Health	5,42,710.90	6,11,797.75	69,086.85	More expenditure is mainly under Other Health Schemes, Medical Educations, Training and Research and Drug Control ect.
2216	Housing	5,47,058.59	5,48,300.13	1,241.54	More expenditure is mainly under Indira Awas Yojna and Tribal Area Sub-Plan.
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,16,438.97	2,41,948.26	25,509.29	More expenditure is mainly under assistance to Gram Panchayat and Educations.
2230	Labour, Employment and Skill Development	51,704.79	62,893.64	11,188.85	More expenditure is mainly under Training of Craftsmen and Supervisors.
2235	Social Security and Welfare	5,12,747.21	6,04,999.53	92,252.32	More expenditure is mainly under Child Welfare.
2236	Nutrition	1,48,652.30	1,56,253.76	7,601.46	More expenditure is mainly under Special Nutrition Programmes.
2245	Relief on account of Natural Calamities	1,60,713.81	3,59,240.65	1,98,526.84	More expenditure is mainly under Gratuitous Relief.

**Explanatory Notes to Statement 15**

Head		2018-19	2019-20	Increase	Main Reason
		( ₹ in lakh)			
2250	Other Social Services	454.59	2,304.70	1,850.11	More expenditure is mainly under other expenditure.
2401	Crop Husbandry	1,66,779.65	1,86,207.57	19,427.92	More expenditure is mainly under Seeds, Agricultural Farms.
2402	Soil and Water Conservation	11,905.44	21,606.78	9,701.34	More expenditure is mainly under Soil Conservation.
2403	Animal Husbandry	36,529.55	45,414.68	8,885.13	More expenditure is mainly under Poultry Development and Sheep and Wood Development.
2405	Fisheries	7,385.05	15,908.29	8,523.24	More expenditure is mainly under Inland Fisheries.
2406	Forestry and Wild Life	31,476.59	61,915.05	30,438.46	More expenditure is mainly under Forest Conservation, Development and Re-generation.
2415	Agricultural Research and Education	37,419.44	38,905.06	1,485.62	More expenditure is mainly under Research.
2501	Special Programmes for Rural Development	90,841.90	95,837.49	4,995.59	More expenditure is mainly under Swarnjayanti Gram Swarozgar Yojana.
2515	Other Rural Development Programmes	9,41,638.97	9,77,423.79	35,784.82	More expenditure is mainly under assistance to Gram Panchayat.
2810	Non-Conventional Sources of Energy	1,334.62	2,521.34	1,186.72	More expenditure is mainly under other sources of Energy.
3054	Roads and Bridges	1,69,601.73	2,29,398.68	59,796.95	More expenditure is mainly under Maintenance and Repair.
3454	Census Surveys and Statistics	5,459.29	7,361.99	1,902.70	More expenditure is mainly under Census.

**Explanatory Notes to Statement 15**

**The net increase in Revenue Expenditure was partly offset by decrease mainly under:-**

Head		2018-19	2019-20	Decrease	Main Reason
		( ₹ in lakh)			
2012	President, Vice-President/Governor, Administrator of Union Territories	1,901.99	127.53	1,774.46	Less expenditure is mainly under Secretariat.
2029	Land Revenue	51,889.94	20,131.85	31,758.09	Less expenditure is mainly under Survey and Settlement operations.
2051	Public Service Commission	9,871.77	7,678.97	2,192.80	Less expenditure is mainly under Staff Selection Commission.
2059	Public Works	55,811.46	38,787.23	17,024.23	Less expenditure is mainly under Maintenance and Repairs.
2202	General Education	26,68,896.12	25,88,793.79	80,102.33	Less expenditure is mainly under assistance to Block, Panchayat/Middle level Panchayat
2203	Technical Education	23,812.66	17,071.57	6,741.09	Less expenditure is mainly under Engineering/Technical Colleges and Institutes.
2211	Family Welfare	74,500.29	69,350.33	5,149.96	Less expenditure is mainly under Maternity and Child Health.
2215	Water Supply and Sanitation	5,38,727.94	2,07,176.34	3,31,551.60	Less expenditure is mainly under Special Component Plan for Scheduled Castes.
2217	Urban Development	3,06,356.41	2,76,586.22	29,770.19	Less expenditure is mainly under assistance to Local Bodies Corporations.
2404	Dairy Development	11,869.67	8,965.80	2,903.87	Less expenditure is mainly under Dairy Development Projects.
2408	Food Storage and Warehousing	35,624.68	(-)0.57	35,625.25	Less expenditure is mainly under procurement and supply.
2425	Co-operation	24,154.69	20,175.24	3,979.45	Less expenditure is mainly under assistance to other Co-operatives.
2505	Rural Employment	1,02,771.56	87,128.17	15,643.39	Less expenditure is mainly under National Rural Employment Guarantee Scheme.
2700	Major Irrigation	50,187.55	26,715.38	23,472.17	Less expenditure is mainly under deduct of recoveries of over payments.
2702	Minor Irrigation	42,820.09	27,538.68	15,281.41	Less expenditure is mainly under investigation.
2711	Flood Control and Drainage	39,523.30	29,281.81	10,241.49	Less expenditure is mainly under civil works.
2801	Power	6,90,967.96	5,95,023.98	95,943.98	Less expenditure is mainly under assistance to Public Sector and other undertakings.
2852	Industries	75,176.11	58,114.68	17,061.43	Less expenditure is mainly under sugar.
3055	Road Transport	1,09,551.36	18,963.92	90,587.44	Less expenditure is mainly under assistance to public sector and other undertakings.
3456	Civil Supplies	73,845.09	69,383.14	4,461.95	Less expenditure is mainly under civil supplies scheme.
3475	Other General Economic Services	9,176.73	6,647.33	2,529.40	Less expenditure is mainly under regulation of weights and measures.

**ANNEXURE- I TO STATEMENT 15**

**Information relating to the release of funds for various Schemes (Major schemes only)\***

*( ₹ in lakh)*

Name of the Scheme	Amount released by GOI	Central share actually released by the State Govt.	Deficit(-) / Excess(+) (col 3-col 2)	State share as per funding pattern	State share released	Deficit(-) / Excess(+) (col 6-col 5)	Total released ( col 3+col 6 )	Expenditure
1	2	3	4	5	6	7	8	9
Mid Day Meal Scheme <sup>1</sup>	1,09,313.34	1,09,313.34	0.00	63,165.75	63,165.75	0.00	1,72,479.09	1,79,061.50
Indra Gandhi National Old Age Pension Scheme	94,889.28	95,118.94	229.66	65,000.00	65,000.00	0.00	1,60,118.94	1,60,118.94
Indra Gandhi National Widow Pension Scheme	20,311.56	20,311.56	0.00	6,600.00	6,600.00	0.00	26,911.56	26,911.56
Indra Gandhi National Disability Pension Scheme	4,470.44	4,570.44	100.00	1,400.00	1,400.00	0.00	5,970.44	5,970.44
National Family Benefit Scheme	3,296.81	3,296.81	0.00	0.00	0.00	0.00	3,296.81	495.90
National Action plan for Drug Demand Reduction	112.50	112.50	0.00	0.00	0.00	0.00	112.50	14.19
National Action plan for Senior Citizen	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00
ICDS (Including Establishment, Training, ISSNIP)	51,507.37	46,996.98	(-)4,510.39	40,213.51	46,440.19	6,226.68	93,437.17	88,420.44
Nutrition	72,549.76	71,206.01	(-)1,343.75	71,206.01	1,01,363.28	30,157.27	1,72,569.29	1,58,401.07
NMEW (IGMSY)	48.62	885.54	836.92	590.36	590.36	0.00	1,475.90	1,475.90
PMMVY <sup>2</sup>	362.87	169.10	(-)193.77	112.70	126.89	14.19	295.99	3,748.13
SAG (SABLA)	582.91	200.09	(-)382.82	161.62	84.75	(-)76.87	284.84	51.25
AWC Construction	93.94	966.07	872.13	644.05	1,107.76	463.71	2,073.83	1,607.57
National Nutrition Mission (NNM)/ISSNIP	25,465.00	18,763.95	(-)6,701.05	4,690.99	5,010.47	319.48	23,774.42	19,720.67
National Creche Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ICPS	1,405.39	1,405.39	0.00	1,808.67	2,735.00	926.33	4,140.39	4,140.39
Pradhan Mantri Jan Vikas Karyakaram (PMJKV)	2,432.42	1,576.17	(-)856.25	1,478.48	899.49	(-)578.99	2,475.66	2,475.66
Durgawati Reservoir Scheme	1,198.00	2,059.52	861.52	2,109.44	1,761.93	(-)347.51	3,821.45	3,821.45
Punpun Barrage Scheme	0.00	0.00	0.00	38.15	50.86	12.71	50.86	50.86
Anti-erosion Works	6,529.00	8,710.22	2,181.22	0.00	0.00	0.00	8,710.22	8,710.22
Rajiv Gandhi Panchayat Shashaktikaran Abhiyan (RGPSA- 2013-14)	861.00	861.00	0.00	287.00	0.00	(-)287.00	861.00	827.75
Rajiv Gandhi Panchayat Shashaktikaran Abhiyan (RGPSA- 2014-15)	6,367.00	4,641.35	(-)1,725.65	2,122.40	2,122.40	0.00	6,763.75	5,332.02
Rashtriya Gram Swaraj Abhiyan (RGSA- 2018-19)	425.00	0.00	(-)425.00	284.00	0.00	(-)284.00	0.00	0.00
<b>Total</b>	<b>4,02,372.21</b>	<b>3,91,314.97</b>	<b>(-)11,057.23</b>	<b>2,61,913.13</b>	<b>2,98,459.14</b>	<b>36,546.01</b>	<b>6,89,774.11</b>	<b>6,71,355.91</b>

<sup>1</sup> Previous year opening balance ₹4,413.11 lakh being Central Share and ₹2,642.65 lakh being State are included.

<sup>2</sup> In PMMVY ₹10,000.65 lakh (3,333.55+3,333.55+3,333.55 lakh) released by GOI directly in ESCROW a/c and State Govt. released ₹3,535.59 lakh in ESCROW a/c additional ₹1,681.51 lakh released in Financial year 2020-21.

\* It has been prepared on the basis of information provided by the concerned departments of the State Government.

## Annexure II to Statement 15

(₹ in lakh)								
Sl. No.	Umbrella schemes for which grants are released by Government of India in 2019-20	Amount released for all the Umbrella schemes as per PFMS portal ( Includes assistance for capital expenditure also)	Amounts booked under Mh 1601 GIA ( Sub-major heads 06, 07 and 08) as per RBI CMs/ Sanction orders ( Includes assistance for capital expenditure also)	Budget Central Share	Plan expenditure incurred on these schemes on Central Share ( includes capital expenditure also)	Budget State Share	Plan expenditure incurred on these schemes on State Share( Includes capital expenditure also)	Deficit/ Excess (Col. 5-3)
	1	2	3	4	5	6	7	8
1	National Food Security Mission	4,260.39	4,260.39	8,555.72	4,399.47	22,214.98	13,437.55	139.08
2	National Horticulture Mission	1,517.11	1,514.67	2,614.91	1,089.31	1,061.65	716.22	(-)425.36
3	National Mission on Sustainable Agriculture	0.00	1,485.21	1,827.20	607.79	1,474.71	475.01	(-)877.42
4	National Oilseed and Oil Palm Mission	0.00	0.00	656.00	199.58	448.07	119.01	199.58
5	National Mission on Agriculture Extension and Technology	4,978.53	4,580.15	6,011.98	5,878.89	4,007.99	3,919.02	1,298.74
6	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	11,558.00	4,654.00	16,593.60	4,716.67	10,108.99	3,804.46	62.67
7	National Livestock Management Programme	0.00	0.00	229.50	0.00	907.83	(-)0.01	0.00
8	National Livestock Health and Disease Control Programme	1,919.09	1,037.46	3,011.85	1,268.93	2,255.34	1,506.06	231.47
9	National Plan for Dairy Development	1,971.65	0.00	0.00	0.00	0.00	0.00	0.00
10	Assistance to States for Infrastructure Development for Exports (ASIDE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	National Rural Drinking Water Programme	41,735.06	0.00	40,000.00	32,585.30	40,000.00	6,829.79	32,585.30
12	Nirmal Bharat Abhiyan	0.00	1,01,512.77	1,70,000.00	1,01,512.77	86,666.46	46,666.66	0.00
13	National River Conservation Programme (NRCP)	0.00	78.83	0.00	0.00	4,400.00	4,400.00	(-)78.83
14	National Afforestation Programme (National Mission for a Green India)	118.39	326.55	198.00	198.00	132.00	132.00	(-)128.55
15	Conservation of Natural Resources and Ecosystems	78.83	0.00	0.00	0.00	0.00	0.00	0.00
16	Integrated Development of Wild Life Habitats	148.14	148.14	1,096.00	354.15	714.00	235.99	206.01
17	Project Tiger	562.84	562.84	1,009.00	580.82	650.00	532.42	17.98
18	National Health Mission including NRHM	1,48,664.61	83,180.00	43,325.00	43,169.00	1,09,700.00	1,07,534.50	(-)40,011.00
19	Human Resource in Health and Medical Education	25,000.00	0.00	3,622.00	180.50	30,000.00	15,263.24	180.50
20	National Mission on AYUSH including Mission on Medicinal Plants	2,661.30	0.00	4,861.00	4,861.00	2,224.00	2,224.00	4,861.00
21	National AIDS & STD Control Programme	3,694.71	0.00	0.00	0.00	0.00	0.00	0.00
22	National Scheme for Modernization of Police and other forces	17,472.04	9,302.04	10,037.68	7,469.20	6,152.75	3,364.72	(-)1,832.85
23	Border Area Development Programme (BADP) (ACA) (MHA/M/o Finance)	5,109.00	5,109.00	5,109.00	5,109.00	3,406.00	3,405.67	0.00
24	National Urban Livelihood Mission	3,108.00	3,108.00	7,325.00	3,090.94	1,980.00	1,980.00	(-)17.06
25	Rajiv Awas Yojana ( including JNNURM part of MoHUPA)	0.00	5,985.44	0.00	0.00	0.00	0.00	(-)5,985.44
26	Sarva Shiksha Abhiyan (SSA)	0.00	0.00	6,53,040.43	3,14,107.93	2,75,189.42	2,13,293.96	3,14,107.93
27	National Programme Nutritional Support to Primary Education (MDM)	1,09,313.34	1,09,313.34	95,454.99	85,712.59	68,915.98	61,673.87	(-)23,600.75

## Annexure II to Statement 15

(₹ in lakh)								
Sl. No.	Umbrella schemes for which grants are released by Government of India in 2019-20	Amount released for all the Umbrella schemes as per PFMS portal ( Includes assistance for capital expenditure also)	Amounts booked under Mh 1601 GIA ( Sub-major heads 06, 07 and 08) as per RBI CMs/ Sanction orders ( Includes assistance for capital expenditure also)	Budget Central Share	Plan expenditure incurred on these schemes on Central Share ( includes capital expenditure also)	Budget State Share	Plan expenditure incurred on these schemes on State Share( Includes capital expenditure also)	Deficit/ Excess (Col. 5-3)
	1	2	3	4	5	6	7	8
28	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	0.00	0.00	22,000.00	1,879.11	22,000.00	11,215.94	1,879.11
29	Support for Educational Development including Teachers Training & Adult Education	0.00	0.00	1,400.00	184.20	933.00	122.80	184.20
30	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Scheme for providing education to Madrasas, Minorities and Disabled	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Rashtriya Uchhtar Shiksha Abhiyan	7,050.00	7,050.00	5,790.00	5,580.00	3,860.00	3,720.00	(-),1,470.00
33	National e-Governance Action Plan (NEGAP) (ACA)	0.00	334.00	82.41	81.07	268.24	268.24	(-),252.93
34	Social Security for Unorganized Workers including Rashtriya Swasthya Bima Yojana	0.00	0.00	4,500.00	0.00	500.00	0.00	0.00
35	Skill Development Mission	2,859.87	0.00	5,056.77	2,696.50	3,987.85	3,360.00	2,696.50
36	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	8,762.00	0.00	15,000.00	880.39	10,000.00	763.92	880.39
37	Multi Sectoral Development Programme for Minorities	0.00	1,726.77	10,900.00	3,700.76	4,000.00	2,020.44	1,973.99
38	Backward Regions Grant Fund (District Component) (ACA) (M/o PR/M/o Finance)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	Rajiv Gandhi Panchayat Sashastrikan Yojana	0.00	0.00	0.00	0.00	0.00	(-),2.50	0.00
40	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	3,36,967.64	95,274.74	140,000.00	86,694.90	45,000.00	0.00	(-),8,579.84
41	Pradhan Mantri Gram Sadak Yojana (PMGSY)	28,669.98	0.00	54,000.40	4,000.40	0.00	0.00	4,000.40
42	Indira Awaas Yojana (IAY)	1,97,974.38	1,31,594.54	5,10,000.00	2,06,526.76	3,33,256.23	3,32,566.11	74,932.22
43	National Rural Livelihood Mission (NRLM)	60,644.05	48,627.97	63,415.37	55,318.57	42,927.31	37,496.65	6,690.60
44	National Social Assistance Programme (NSAP) (M/o RD / M/o Finance)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	Integrated Watershed Management Programme (IWMP)	0.00	0.00	8,420.23	8,336.03	8,674.62	6,688.37	8,336.03
46	National Land Record Management Programme (NLRMP)	0.00	0.00	0.01	0.00	1,711.49	1,108.01	0.00
47	Scheme for Development of Scheduled Castes	0.00	0.00	425.00	0.00	425.00	425.00	0.00
48	Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes.	0.00	0.00	150.00	0.00	0.00	0.00	0.00
49	Scheme for development of Economically Backward Classes ( EBCs)	0.00	0.00	900.00	0.00	300.00	0.00	0.00
50	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	0.00	0.00	6,513.60	0.00	5.00	0.00	0.00
51	National Programme for Persons with Disabilities	928.81	0.00	1,498.56	9.43	0.00	0.00	9.43

## Annexure II to Statement 15

(₹ in lakh)								
Sl. No.	Umbrella schemes for which grants are released by Government of India in 2019-20	Amount released for all the Umbrella schemes as per PFMS portal ( Includes assistance for capital expenditure also)	Amounts booked under Mh 1601 GIA ( Sub-major heads 06, 07 and 08) as per RBI CMs/ Sanction orders ( Includes assistance for capital expenditure also)	Budget Central Share	Plan expenditure incurred on these schemes on Central Share ( includes capital expenditure also)	Budget State Share	Plan expenditure incurred on these schemes on State Share( Includes capital expenditure also)	Deficit/ Excess (Col. 5-3)
	1	2	3	4	5	6	7	8
52	Support for Statistical Strengthening	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	National Handloom Development Programme	13.70	0.00	0.00	0.00	0.00	0.00	0.00
54	Catalytic Development programme under Sericulture	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Infrastructure Development for Destinations and Circuits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	Umbrella scheme for Education of ST students.	5,550.63	0.00	715.00	705.00	0.00	0.00	705.00
57	Integrated Child Development Scheme (ICDS)	1,27,888.67	1,15,556.68	1,52,891.33	1,02,269.40	1,49,898.83	1,42,835.55	(-)13,287.28
58	National Mission for Empowerment of Women including Indira Gandhi Matritva Sahyog Yojana	0.00	0.00	900.00	885.54	0.00	0.00	885.54
59	Integrated Child Protection Scheme (ICPS)	0.00	1,297.02	2,700.00	1,405.39	2,900.00	2,735.00	108.37
60	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	582.91	582.91	200.10	23.61	89.75	12.27	(-)559.30
61	Accelerated Irrigation Benefit & Flood Management Programme (merging AIBP and other programmes of water resources such as CAD, FMP etc.) (ACA)	0.00	0.00	1,23,820.25	16,981.90	20,319.04	3,201.30	16,981.90
62	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	National Mission on Food Processing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64	Jawaharlal Nehru National Urban Renewal Mission (JNNURM) (ACA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Backward Regions Grant Fund (BRGF) (State Component) (ACA)	0.00	0.00	1,39,133.00	0.00	0.00	0.00	0.00
66	National Service Scheme (NSS)	237.98	0.00		0.00	0.00	0.00	0.00
	<b>Total</b>	<b>11,62,001.63</b>	<b>7,38,203.46</b>	<b>23,44,990.89</b>	<b>11,15,250.80</b>	<b>13,23,666.53</b>	<b>10,40,051.23</b>	<b>3,77,047.34</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>							
<b>4047 Capital Outlay on Other Fiscal Services</b>							
039 State Excise							
For Barrack, Lockup, Exhibit, Store and Laboratory	0.00	0.00	0.00	0.00	0.00	509.85	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)100.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	100.00	0
<b>Total : 039</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>509.85</b>	<b>0</b>
050 Land							
For Land Acquisition (Commercial Tax Department)	0.00	0.00	0.00	0.00	0.00	624.46	0
For Land Acquisition (Revenue and Land Reforms Department)	0.00	0.00	0.00	0.00	0.00	6,977.46	0
Purchase of land for Road Construction ( Revenue and Land Reforms Department)	0.00	0.00	0.00	0.00	27.57	3,728.89	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)16.00	(-)40.72	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	364.40	0
<b>Total : 050</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.57</b>	<b>11,654.49</b>	<b>0</b>
051 Construction							
Buildings of Commercial Taxes Department	0.00	563.50	0.00	563.50	292.49	3,279.97	92.66
Construction and Renovation of Circuit House	0.00	0.00	0.00	0.00	0.00	2,220.91	0
Construction of Judicial Chamber for Land Reforms Deputy Collectors	0.00	0.00	0.00	0.00	0.00	621.80	0
Installation of Additional Resources in Treasury Offices	0.00	0.00	0.00	0.00	70.67	3,006.03	(-)100.00
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)960.91	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	273.71	0
<b>Total : 051</b>	<b>0.00</b>	<b>563.50</b>	<b>0.00</b>	<b>563.50</b>	<b>363.16</b>	<b>8,441.51</b>	<b>55.17</b>
190 Investment in Public Sector and Other Undertakings							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	500.00	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0</b>
789 Special Component Plan for Scheduled Castes							
For Land Acquisition (Revenue and Land Reforms Department)	0.00	0.00	0.00	0.00	0.00	6,858.84	0
House Construction for Homeless families	0.00	0.00	0.00	0.00	144.27	1,029.00	(-)100.00
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)90.46	(-)912.02	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	423.06	0
<b>Total : 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53.81</b>	<b>7,398.88</b>	<b>0.00</b>



**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...</b>							
<b>4047 Capital Outlay on Other Fiscal Services- Concltd.</b>							
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	28.61	0.00
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.61</b>	<b>0.00</b>
800 Other Expenditure							
Renovation of Office-For Registration Offices	0.00	0.00	0.00	0.00	0.00	2,048.55	0
Construction of rooms in Treasury/Sub Treasury	0.00	0.00	0.00	0.00	0.00	1,103.01	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,151.56</b>	<b>0</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-2,742.21)	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-2,742.21)</b>	<b>0</b>
<b>Total : 4047</b>	<b>0.00</b>	<b>563.50</b>	<b>0.00</b>	<b>563.50</b>	<b>428.54</b>	<b>28,942.69</b>	<b>31.49</b>
<b>4055 Capital Outlay on Police</b>							
050 Land							
Land Acquired for Police Station / Chouki	0.00	778.26	0.00	778.26	2,166.47	46,224.18	(-)64.08
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)67.68	(-)67.68	0
<b>Total : 050</b>	<b>0.00</b>	<b>778.26</b>	<b>0.00</b>	<b>778.26</b>	<b>2,098.79</b>	<b>46,156.50</b>	<b>(-)62.92</b>
051 Construction							
General Pool Accommodation							
Construction and Renovation of Police Building	0.00	30,661.01	0.00	30,661.01	39,169.95	1,90,485.14	(-)21.72
National Scheme for modernisation of Police and other forces	0.00	0.00	8,155.68	8,155.68	3,035.24	23,973.38	168.70
Construction of New Police Headquarter-Home (Police) Department	0.00	2,067.15	0.00	2,067.15	8,115.83	27,617.02	(-)74.53
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)8,877.59	(-)32,190.60	0
Other Schemes each costing ₹5 crore or less	0.00	233.16	0.00	233.16	0.00	233.16	0
<b>Total : 051</b>	<b>0.00</b>	<b>32,961.32</b>	<b>8,155.68</b>	<b>41,117.00</b>	<b>41,443.43</b>	<b>2,10,118.10</b>	<b>(-)0.79</b>
190 Investments in Public Sector and Other Undertakings							
Bihar Police Building Construction Corporation	0.00	0.00	0.00	0.00	990.00	990.00	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>990.00</b>	<b>990.00</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...</b>							
<b>4055 Capital Outlay on Police- Concl'd.</b>							
207 State Police							
Equivalent Amount of Central Government under Police Modernisation Scheme	0.00	0.00	0.00	0.00	0.00	31,204.20	0
Modernisation of State Police	0.00	0.00	0.00	0.00	0.00	7,590.00	0
Special Project for basic infrastructure in Naxal affected areas	0.00	0.00	0.00	0.00	0.00	6,012.01	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	370.00	0
<b>Total : 207</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,176.21</b>	<b>0</b>
210 Research, Education and Training							
Police Academy, Training Centre, Construction of Residence on recommendation of Finance Commission	0.00	0.00	0.00	0.00	0.00	25,478.00	0
Other Schemes each costing ₹ 5crore or less	0.00	0.00	40.81 *	40.81	0.67	41.48	0
<b>Total : 210</b>	<b>0.00</b>	<b>0.00</b>	<b>40.81 *</b>	<b>40.81</b>	<b>0.67</b>	<b>25,519.48</b>	<b>5991.04</b>
789 Special Component Plan for Scheduled Castes							
Construction and Maintenance of Police Building	0.00	0.00	0.00	0.00	0.00	8,088.24	0
<b>Total : 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,088.24</b>	<b>0</b>
799 Miscellaneous Public Works Advances							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	(-)330.22	0
<b>Total : 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)330.22</b>	<b>0</b>
800 Other Expenditure							
Construction of Police Academy, Training Centre and Housing (in the light of recommendation of Finance Commission)	0.00	0.00	0.00	0.00	0.00	8,920.15	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,920.15</b>	<b>0</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)23.20	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)23.20</b>	<b>0</b>
<b>Total : 4055</b>	<b>0.00</b>	<b>33,739.58</b>	<b>8,155.68</b>	<b>41,936.07</b>	<b>44,532.89</b>	<b>3,44,615.26</b>	<b>(-)5.83</b>
			<b>40.81 *</b>				

\* Represents expenditure under Central Area Scheme (CAS).

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...</b>						
<b>4058 Capital Outlay on Stationery and Printing</b>						
103 Government Presses						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	50.00	296.16
<b>Total : 103</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>296.16</b>
<b>Total : 4058</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>296.16</b>
<b>4059 Capital Outlay on Public Works</b>						
<i>01 Office Buildings</i>						
051 Construction						
General Pool Accommodation/Buildings	0.00	5,182.55	0.00	5,182.55	8,121.27	1,09,853.42
Construction of Buildings of Collectorate and other Offices for General Administration Department	0.00	1,091.03	0.00	1,091.03	1,622.30	11,183.47
Construction of Buildings for Animal and Fisheries Department	0.00	1,090.56	0.00	1,090.56	415.64	7,859.53
Agriculture Office Buildings	0.00	671.06	0.00	671.06	7,117.47	18,221.98
Building for Blocks	0.00	1,692.41	0.00	1,692.41	7,540.44	50,145.91
Construction of combined Labour Building	0.00	132.95	0.00	132.95	2,267.82	4,954.08
Buildings of Registration Department	0.00	130.60	0.00	130.60	296.48	1,145.47
Minorities Welfare Office	0.00	36.18	0.00	36.18	148.44	1,037.77
Modemisation of Buildings of Panchayati Raj Department	0.00	79.93	0.00	79.93	106.31	541.98
Construction of Block Information Technology Centre (NABARD aided)	0.00	4,787.73	0.00	4,787.73	22,437.63	34,593.36
Renovation of Record cell cum office building for Cabinet Secretariat Department	0.00	0.00	0.00	0.00	255.21	563.31
Buildings of Excise Department	0.00	187.92	0.00	187.92	119.87	798.75
Buildings of Co-operative Department	0.00	82.56	0.00	82.56	96.82	535.27
Deduct - Recoveries and Refund under State Plan	0.00	0.00	0.00	0.00	(-168.45)	(-4,150.41)
Opening in Election Building	0.00	197.09	0.00	197.09	181.74	639.08
Other Schemes each costing ₹5 crore or less	0.00	77.68	0.00	77.68	215.08	2,935.07
<b>Total : 051</b>	<b>0.00</b>	<b>15,440.25</b>	<b>0.00</b>	<b>15,440.25</b>	<b>50,774.07</b>	<b>2,40,858.04</b>
201 Acquisition of Land						
Land for Judicial Buildings	0.00	0.00	0.00	0.00	0.00	1,100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	241.41
<b>Total : 201</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,341.41</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...</b>							
<b>4059 Capital Outlay on Public Works- Contd...</b>							
<i>01 Office Buildings-Concl.</i>							
789 Special Component Plan for Scheduled Castes							
Building for Scheduled Castes	0.00	25,208.01	0.00	25,208.01	24,658.52	99,983.71	2.23
Agriculture Office Buildings	0.00	38.94	0.00	38.94	1,087.76	2,902.38	(-)96.42
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)22.06	(-)32.66	0
<b>Total : 789</b>	<b>0.00</b>	<b>25,246.95</b>	<b>0.00</b>	<b>25,246.95</b>	<b>25,724.22</b>	<b>102,853.43</b>	<b>(-)1.86</b>
796 Tribal Area Sub-Plan							
Buildings for Scheduled Tribes	0.00	13,519.78	0.00	13,519.78	14,774.25	41,191.57	(-)8.49
Other Schemes each costing ₹5 crore or less	0.00	5.12	0.00	5.12	71.14	694.37	(-)92.80
<b>Total : 796</b>	<b>0.00</b>	<b>13,524.90</b>	<b>0.00</b>	<b>13,524.90</b>	<b>14,845.39</b>	<b>41,885.94</b>	<b>(-)8.89</b>
799 Suspense							
Miscellaneous Public Works Advances	0.00	434.45	0.00	434.45	116.24	7,022.39	273.75
Other Schemes each costing ₹5 crore or less	0.00	(-)49.18	0.00	(-)49.18	82.74	(-)457.69	(-)159.44
<b>Total : 799</b>	<b>0.00</b>	<b>385.27</b>	<b>0.00</b>	<b>385.27</b>	<b>198.98</b>	<b>6,564.70</b>	<b>93.62</b>
800 Other Expenditure							
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)91.20	0.00
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)91.20</b>	<b>0.00</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)25.00	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)25.00</b>	<b>0</b>
<b>Total : 01</b>	<b>0.00</b>	<b>54,597.37</b>	<b>0.00</b>	<b>54,597.37</b>	<b>91,542.66</b>	<b>3,93,387.32</b>	<b>(-)40.36</b>
<i>60 Other Buildings</i>							
001 Direction and Administration							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	8.73	0
<b>Total : 001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.73</b>	<b>0</b>
051 Construction							
Construction of Electronic Voting Machine Godown (Election Department)	2,394.79	0.00	0.00	2,394.79	1,487.16	8,990.52	61.03
Establishment of ADR Centre on the recommendation of Finance Commission (Law Department)	0.00	0.00	0.00	0.00	0.00	1,335.07	0
Construction of Circuit House	0.00	366.92	0.00	366.92	1,037.49	5,440.18	(-)64.63

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
Total							
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...</b>							
<b>4059 Capital Outlay on Public Works- Contd...</b>							
<i>60 Other Buildings- Contd...</i>							
Judicial Building	0.00	0.00	0.00	0.00	0.00	7,457.05	0.00
Stadium and Sports Structure	0.00	19,992.95	0.00	19,992.95	10,981.79	49,805.29	82.06
Cultural Structure	0.00	4,086.22	0.00	4,086.22	9,739.85	76,314.46	(-)58.05
Information Buildings	0.00	0.00	0.00	0.00	0.00	2,813.87	0
National Agriculture Development Scheme (Animal and Fisheries Department)	0.00	0.00	0.00	0.00	558.96	3,972.49	(-)100.00
Construction/Re-consturction/Upgradation of Buildings of Industrial Training Institutes	0.00	5,669.21	0.00	5,669.21	11,431.23	28,762.17	(-)50.41
Construction of Buildings of Industrial Training Institutes (On the recommendation of Finance Commission)	0.00	0.00	0.00	0.00	0.00	2,579.18	0
Data Centre-cum-Modern Record Room at Circle level	0.00	254.98	0.00	254.98	413.57	12,054.28	(-)38.35
Construction of Second Bihar Bhawan at Chanakyapuri, New Delhi	0.00	0.00	0.00	0.00	0.00	512.61	0
Construction of Court in District Headquarters	0.00	0.00	0.00	0.00	0.00	800.35	0
Construction of incomplete works on recommendation of the 7 <sup>th</sup> Finance Commission	0.00	0.00	0.00	0.00	0.00	839.48	0
Construction of Jail Buildings	0.00	247.97	0.00	247.97	1,577.73	6,794.47	(-)84.28
Schemes for development of Scheduled Castes	0.00	0.00	425.00	425.00	850.00	3,628.49	(-)50.00
Construction of Secretariat Sports Stadium	0.00	0.00	0.00	0.00	11.93	1,178.67	(-)100.00
Extension of Patna High Court	0.00	4,356.08	0.00	4,356.08	1,764.51	11,563.57	146.87
G+7 Court Building in Civil Court, Patna	0.00	0.00	0.00	0.00	0.00	4,578.00	0
District Transport Office	0.00	275.40	0.00	275.40	347.39	1,350.31	(-)20.72
Chief Minister Nischay Self Help Scheme	0.00	19.64	0.00	19.64	1,096.04	21,346.67	(-)98.21
Skill Development Scheme	0.00	0.00	37.41	37.41	899.87	2,722.57	(-)95.84
Skill Development Scheme	0.00	0.00	17.51	17.51	312.72	611.73	(-)94.40
Bihar Public Administration and Rural Development Organization(BIPARD)	0.00	0.49	0.00	0.49	2,575.04	2,575.53	(-)99.98
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)1.14	(-)896.07	(-)100.00

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...</b>						
<b>4059 Capital Outlay on Public Works- Contd...</b>						
<i>60 Other Buildings- Concl.</i>						
Other Schemes each costing ₹5 crore or less	0.00	70.80	0.00	74.16	96.19	4,796.11 (-)22.90
			3.36 *			
<b>Total : 051</b>	<b>2,394.79</b>	<b>35,340.66</b>	<b>3.36 *</b>	<b>38,218.73</b>	<b>45,180.33</b>	<b>2,61,927.05 (-)15.41</b>
<b>789 Special Component Plan for Scheduled Castes</b>						
Construction of Industrial Training Institute Building	0.00	792.74	0.00	792.74	1,360.03	3,827.31 (-)41.71
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	847.80 0.00
<b>Total : 789</b>	<b>0.00</b>	<b>792.74</b>	<b>0.00</b>	<b>792.74</b>	<b>1,360.03</b>	<b>4,675.11 (-)41.71</b>
<b>796 Tribal Area Sub-Plan</b>						
Other Schemes each costing ₹5 crore or less		22.09	0.00	22.09	50.00	2,268.39 (-)55.82
<b>Total : 796</b>	<b>0.00</b>	<b>22.09</b>	<b>0.00</b>	<b>22.09</b>	<b>50.00</b>	<b>2,268.39 (-)55.82</b>
<b>799 Suspense</b>						
Miscellaneous Public Works Advances	0.00	138.45	0.00	138.45	4,677.07	8,715.74 (-)97.04
Development Management Institute	0.00	1,242.89	0.00	1,242.89	0.00	1,242.89 0.00
Other Schemes each costing ₹5 crore or less	(-)56.94	227.67	0.00	170.73	273.76	633.72 (-)37.64
<b>Total : 799</b>	<b>(-)56.94</b>	<b>1,609.01</b>	<b>0.00</b>	<b>1,552.07</b>	<b>4,950.83</b>	<b>10,592.35 (-)68.65</b>
<b>800 Other Expenditure</b>						
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)298.21 0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	499.36 0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201.15 0</b>
<b>Total : 60</b>	<b>2,337.85</b>	<b>37,764.50</b>	<b>3.36 *</b>	<b>40,585.63</b>	<b>51,541.19</b>	<b>2,79,672.78 (-)21.26</b>
<b>80 General</b>						
<b>001 Direction and Administration</b>						
Electric Execution	0.00	0.00	0.00	0.00	0.00	3,785.80 0
<b>Total : 001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,785.80 0</b>
<b>004 Investigation/Investigation Development</b>						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	35.54 0
<b>Total : 004</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.54 0</b>

\* Represents expenditure under Central Area Scheme (CAS).

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...</b>							
<b>4059 Capital Outlay on Public Works- Contd...</b>							
<i>80 General- Contd...</i>							
051 Construction							
Other Administrative Services	0.00	0.00	0.00	0.00	0.00	2,879.67	0
Jail Reforms Project	0.00	0.00	0.00	0.00	0.00	7,345.52	0
Major Construction	538.55	0.00	0.00	538.55	538.98	4,356.08	(-0.08)
Construction of Judicial Buildings on recommendation of the 11th Finance Commission	0.00	0.00	0.00	0.00	0.00	503.28	0
Jail Department -Construction and Repairs of Central/ Divisional/Sub-jail Buildings (in the light of recommendation of the 11th Finance Commission)	0.00	0.00	0.00	0.00	0.00	1,478.25	0
Construction of Judicial Buildings for Law Department (in the light of recommendation of the 11th Finance Commission)	0.00	0.00	0.00	0.00	0.00	19,243.23	0
Construction of Hostel for Bihar State Judicial Service Training Institute ( for Law Department )	0.00	149.23	0.00	149.23	133.31	3,891.40	11.94
Judicial Buildings (Building Construction Department)	0.00	19.64	0.00	19.64	0.00	1,946.13	0
Building Construction (Secondary Education)	0.00	0.00	0.00	0.00	0.00	1,863.11	0
Construction of Governor House Building	0.00	0.00	0.00	0.00	0.00	714.40	0
Judicial Buildings (Law Department)	0.00	993.06	0.00	993.06	1,553.49	6,214.36	(-)36.08
Buildings for Engineering/Technical College and Institute	0.00	1,478.68	0.00	1,478.68	7,609.57	64,556.63	(-)80.57
Development of Infrastructure Facilities for Judiciary including Gram Courts	0.00	0.00	130.29	130.29	8,968.54	22,760.10	(-)98.55
Multisectoral Development Programme for Minorities	0.00	0.00	325.02	325.02	1,528.26	23,586.69	(-)78.73
Fencing of Government Land	0.00	0.00	0.00	0.00	0.00	804.04	0.00
Construction and Renovation of Buildings of Residential School and Hostel of Backward Classes	0.00	33.61	0.00	33.61	7,405.00	11,064.19	(-)99.55
Dr. A.P.J. Abdul Kalam Science City	0.00	4,251.46	0.00	4,251.46	1,411.24	24,062.70	201.26
Deduct - Recoveries and Refund under Capital Accounts	0.00	0	0.00	0.00	(-)5.88	(-)455.49	(-)100.00
Other Schemes each costing ₹5crore or less	0.00	60.79	0.00	60.79	0.00	4,349.97	0
<b>Total : 051</b>	<b>538.55</b>	<b>6,986.47</b>	<b>455.31</b>	<b>7,980.33</b>	<b>29,142.51</b>	<b>2,01,164.26</b>	<b>(-)72.62</b>
052 Machinery and Equipment							
Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	660.45	0
<b>Total : 052</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>660.45</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...</b>							
<b>4059 Capital Outlay on Public Works- Concl.</b>							
<i>80 General- Concl.</i>							
201 Acquisition of Land							
Land acquisition for Construction of Sub-divisional Office	0.00	0.00	0.00	0.00	0.00	1,633.42	0
Information Technology City	0.00	0.00	0.00	0.00	5,588.90	14,386.40	(-)100.00
Other Schemes each costing ₹5crore or less	0.00	0.00	0.00	0.00	0.00	348.47	0
<b>Total : 201</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,588.90</b>	<b>16,368.29</b>	<b>(-)100.00</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	34.61	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.61</b>	<b>0</b>
799 Suspense							
Other Schemes each costing ₹5 crore or less	0.00	(-)245.08	(-)14.45	(-)259.53	357.54	695.02	(-)172.59
<b>Total : 799</b>	<b>0.00</b>	<b>(-)245.08</b>	<b>(-)14.45</b>	<b>(-)259.53</b>	<b>357.54</b>	<b>695.02</b>	<b>(-)172.59</b>
800 Other Expenditure							
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)101.08	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	436.21	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335.13</b>	<b>0</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)0.63	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)0.63</b>	<b>0</b>
<b>Total : 80</b>	<b>538.55</b>	<b>6,741.39</b>	<b>440.86</b>	<b>7,720.80</b>	<b>35,088.95</b>	<b>2,23,078.47</b>	<b>(-)78.00</b>
<b>Total : 4059</b>			<b>920.78</b>				
	<b>2,876.40</b>	<b>99,103.26</b>	<b>3.36 *</b>	<b>1,02,903.80</b>	<b>1,78,172.80</b>	<b>8,96,138.57</b>	<b>(-)42.24</b>
<b>4070 Capital Outlay on other Administrative Services</b>							
<i>050 Land</i>							
Land for construction of Central Jail and other Jails, Home (Jail) Department	0.00	0.00	0.00	0.00	0.01	2,040.52	(-)100.00
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)12.18	(-)12.18	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	143.00	0
<b>Total : 050</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)12.17</b>	<b>2,171.34</b>	<b>(-)100.00</b>

\* Represents expenditure under Central Area Scheme (CAS).



**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...</b>							
<b>4070 Capital Outlay on other Administrative Services- Contd...</b>							
051 Construction							
House Construction for Central/Divisional/Sub-jails of Home (Jail) Department	0.00	0.00	0.00	0.00	0.00	13,836.22	0
Building Construction - Bihar Fire-Brigade Service	0.00	0.00	0.00	0.00	316.62	9,350.55	(-)100.00
Building Construction of Central Jail and other Jails, Home (Jail) Department	0.00	329.97	0.00	329.97	472.92	19,103.13	(-)30.23
Apki Sarkar Apke Dwar	0.00	0.00	0.00	0.00	0.00	2,080.00	0.00
Bihar Fire-brigade Service for Building Construction	0.00	784.73	0.00	784.73	0.00	784.73	0.00
Chief Minister Area Development Programme	0.00	78,935.85	0.00	78,935.85	77,492.79	5,04,619.69	1.86
Building Construction for District Army Welfare Office	0.00	351.46	0.00	351.46	100.00	1,295.23	251.46
Border Area Development Programme	0.00	0.00	7,288.00	7,288.00	4,508.00	42,029.95	61.67
Emergency Koshi Flood Rehabilitation Project	0.00	0.00	0.00	0.00	0.00	32,316.54	0.00
Bihar State Circuit House	0.00	0.00	0.00	0.00	0.00	4,631.30	0.00
Construction of Buildings of Home Guard	0.00	1,500.00	0.00	1,500.00	1,000.00	4,500.00	50.00
Construction of Office Building of Regional/District/Sub division Probation	0.00	443.24	0.00	443.24	500.00	941.19	(-)11.35
Strengthening of Planning Machinery under District Level Scheme in the light of local needs	0.00	72.22	0.00	72.22	55.14	1,123.83	30.98
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)7,021.82	0.00	(-)7,021.82	(-)154.89	(-)12,033.54	4433.42
<b>Total : 051</b>	<b>0.00</b>	<b>75,395.65</b>	<b>7,288.00</b>	<b>82,683.65</b>	<b>84,290.58</b>	<b>6,24,578.82</b>	<b>(-)1.91</b>
052 Machinery and Equipment							
Equipments for Jails	0.00	8,557.18	0.00	8,557.18	3,047.43	20,720.38	180.80
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	228.55	228.55	(-)100.00
<b>Total : 052</b>	<b>0.00</b>	<b>8,557.18</b>	<b>0.00</b>	<b>8,557.18</b>	<b>3,275.98</b>	<b>20,948.93</b>	<b>161.21</b>
789 Special Component Plan for Scheduled Castes							
Building Construction-Bihar Fire Brigade Services	0.00	0.00	0.00	0.00	0.00	961.03	0
Chief Minister Area Development Scheme	0.00	948.48	0.00	948.48	18,313.57	51,582.48	(-)94.82
Border Area Development Programme	0.00	0.00	1,226.67	1,226.67	859.00	9,651.42	42.80
Emergency Koshi Flood Rehabilitation Project	0.00	0.00	0.00	0.00	0.00	16,831.96	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	23.76	0
<b>Total : 789</b>	<b>0.00</b>	<b>948.48</b>	<b>1,226.67</b>	<b>2,175.15</b>	<b>19,172.57</b>	<b>79,050.65</b>	<b>(-)88.65</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES- Concl.</b>							
<b>4070 Capital Outlay on other Administrative Services- Concl.</b>							
796 Tribal Area Sub-Plan							
Emergency Koshi Flood Rehabilitation Project, World Bank aided	0.00	0.00	0.00	0.00	0.00	1,113.50	0
Chief Minister Area Development Scheme	0.00	6.91	0.00	6.91	1,221.27	3,164.85	(-)99.43
<b>Total : 796</b>	<b>0.00</b>	<b>6.91</b>	<b>0.00</b>	<b>6.91</b>	<b>1,221.27</b>	<b>4,278.35</b>	<b>(-)99.43</b>
800 Other Expenditure							
Construction of Collectorate and other Office Buildings (for Personnel Department)	0.00	0.00	0.00	0.00	0.00	10,642.63	0
Construction of Residential Buildings (for Personnel Department)	0.00	0.00	0.00	0.00	0.00	970.79	0
Border Area Development Programme (Planning and Development Department)	0.00	0.00	0.00	0.00	0.00	13,948.36	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)1,075.30	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,486.48</b>	<b>0</b>
<b>Total : 4070</b>	<b>0.00</b>	<b>84,908.22</b>	<b>8,514.67</b>	<b>93,422.89</b>	<b>1,07,948.23</b>	<b>7,55,514.57</b>	<b>(-)13.46</b>
<b>4075 Capital Outlay on Miscellaneous General Services</b>							
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.20	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.20</b>	<b>0</b>
<b>Total : 4075</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.20</b>	<b>0</b>
<b>Total : A.</b>	<b>2,876.40</b>	<b>2,18,314.56</b>	<b>17,591.13</b>	<b>2,38,826.26</b>	<b>3,31,132.46</b>	<b>20,25,507.45</b>	<b>(-)27.88</b>
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>							
<b>(a) Capital Account of Education , Sports, Art and Culture</b>							
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>							
<i>01 General Education</i>							
190 Investment in Public Sector and Other Undertakings							
Bihar State Educational Infrastructure Development Corporation Ltd.	0.00	0.00	0.00	0.00	0.00	2,000.00	0
Bihar State Education Finance Corporation	0.00	0.00	0.00	0.00	950.00	950.00	(-)100.00
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950.00</b>	<b>2,950.00</b>	<b>(-)100.00</b>

\* Represents expenditure under Central Area Scheme (CAS).

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<b>(a) Capital Account of Education , Sports, Art and Culture- Contd...</b>							
<b>4202 Capital Outlay on Education, Sports, Art and Culture- Contd...</b>							
<i>01 General Education- Contd...</i>							
201 Elementary Education							
(i) Construction of Primary School Buildings on the recommendation of the 8 <sup>th</sup> Finance Commission	0.00	0.00	0.00	0.00	0.00	6,117.45	0
(ii) Special Integrated Scheme for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	2,666.56	0
(iii) Under recommendation of 11 <sup>th</sup> Finance Commission- Building Construction of Elementary School	0.00	0.00	0.00	0.00	0.00	2,478.60	0
(iv) Pradhan Mantri Gramodaya Yojana- Building Construction and Arrangement of drinking water, lavatory for Primary School	0.00	0.00	0.00	0.00	0.00	2,541.35	0
Border Area Development Programme (BADP)	0.00	0.00	0.00	0.00	0.00	632.28	0
Building Construction of Primary and Buniyadi Schools	0.00	0.00	0.00	0.00	0.00	4,330.34	0
Primary School Building	0.00	32,966.03	0.00	32,966.03	0.00	32,966.03	
Water Life greenery	0.00	2,500.0	0.00	2,500.00	0.00	2,500.00	
Building Construction for Elementary Education	0.00	0.00	0.00	0.00	0.00	2,586.66	0
Building Construction and arrangement of drinking water, lavatory for Primary Schools	0.00	0.00	0.00	0.00	0.00	2,377.78	0
Deduct-Recoveries and Receipts in Capital Accounts	0.00	.00	0.00	0.00	(-21.52)	(-97.46)	(-100.00)
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	375.16	0
<b>Total : 201</b>	<b>0.00</b>	<b>35,466.03</b>	<b>0.00</b>	<b>35,466.03</b>	<b>(-21.52)</b>	<b>59,474.75</b>	<b>(-164904.97)</b>
202 Secondary Education							
Building Construction for Government and Government Recognised Schools	0.00	3,662.14	0.00	3,662.14	10,858.13	1,93,869.25	(-66.27)
Land for Sainik School	0.00	0.00	0.00	0.00	0.00	1,792.59	0
Rural Secondary School Project (NABARD)	0.00	0.00	0.00	0.00	0.00	6,082.83	0
Building for State Research and Training Institute	0.00	(-11,069.21)	0.00	(-11,069.21)	21,000.00	80,291.08	(-152.71)
Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	0.00	0.00	0.00	0.00	0.00	36,188.45	0
Building of Government High School	0.00	(-22,061.34)	0.00	(-22,061.34)	2,900.00	27,101.34	(-860.74)
Deduct - Recoveries of State Plan	0.00	(-5319.000)	0.00	(-5,319.00)	(-978.40)	(-7,368.62)	443.64
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	3,594.12	0
<b>Total : 202</b>	<b>0.00</b>	<b>(-34,787.41)</b>	<b>0.00</b>	<b>(-34,787.41)</b>	<b>33,779.73</b>	<b>3,41,551.04</b>	<b>(-202.98)</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<b>(a) Capital Account of Education , Sports, Art and Culture- Contd...</b>							
<b>4202 Capital Outlay on Education, Sports, Art and Culture- Contd...</b>							
<i>01 General Education- Concl.</i>							
203 University and Higher Education							
University and Higher Education	0.00	0.00	0.00	0.00	0.00	1,080.74	0
Land for Central University	0.00	0.00	0.00	0.00	0.00	27,700.00	0
Government College	0.00	605.11	0.00	605.11	2,000.00	4,605.11	(-)69.74
Rashtriya Uchatar Shiksha Abhiyan (RMSA)	0.00	0.00	5,580.00	5,580.00	60.00	10,704.60	9200.00
Government Women College	0.00	0.00	0.00	0.00	0.00	593.00	0.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	88.78	0
<b>Total : 203</b>	<b>0.00</b>	<b>605.11</b>	<b>5,580.00</b>	<b>6,185.11</b>	<b>2,060.00</b>	<b>44,772.23</b>	<b>200.25</b>
600 General							
Jagjivan Ram Institute of Parliamentary Studies and Political Research, Patna	0.00	0.00	0.00	0.00	234.86	639.24	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	44.33	0
<b>Total : 600</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234.86</b>	<b>683.57</b>	<b>(-)100.00</b>
789 Special Component Plan for Scheduled Castes							
Building Construction of Government and Government Recognised Schools	0.00	0.00	0.00	0.00	5,304.35	23,508.35	(-)100.00
Deduct-Recoveries and Receipts in Capital Accounts	0.00	.00	0.00	0.00	(-)7.00	(-)7.00	0
<b>Total : 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,297.35</b>	<b>23,501.35</b>	<b>(-)100.00</b>
796 Tribal Area Sub-Plan							
Primary School Buildings	0.00	0.00	0.00	0.00	0.00	2,147.39	0
Secondary School Buildings	0.00	.00	0.00	0.00	0.00	630.67	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	5.00	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,783.06</b>	<b>0</b>
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	181.15	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181.15</b>	<b>0</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)3,086.54	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)3,086.54</b>	<b>0</b>
<b>Total : 01</b>	<b>0.00</b>	<b>1,283.73</b>	<b>5,580.00</b>	<b>6,863.73</b>	<b>42,300.42</b>	<b>4,72,810.61</b>	<b>(-)83.77</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<b>(a) Capital Account of Education , Sports, Art and Culture- Contd...</b>							
<b>4202 Capital Outlay on Education, Sports, Art and Culture- Contd...</b>							
<i>02 Technical Education</i>							
104 Polytechnics							
World Bank Assisted Polytechnic Education Strengthening Project-Technical Education Buildings	0.00	0.00	0.00	0.00	0.00	1,578.84	0
Polytechnic/Engineering /Technical Universities	0.00	302.29	0.00	302.29	2,040.93	15,494.19	(-)85.19
Establishment of New Polytechnics and Strengthening/Upliftment of Present Polytechnics	0.00	0.00	0.00	0.00	0.00	11,095.09	0
Building for New Polytechnics (Science and Technology)	0.00	0.00	0.00	0.00	0.00	2,849.01	0
Ploytechnics Buildings (Nischay)	0.00	1,140.55	0.00	1,140.55	14,637.00	39,267.08	(-)92.21
Polytechnic (NISHCHAYA)	0.00	1,200.48	0.00	1,200.48	0.00	1,200.48	0.00
Deduct-Recoveries and Receipts in Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)5,135.23	0.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	131.65	0.00
<b>Total : 104</b>	<b>0.00</b>	<b>2,643.32</b>	<b>0.00</b>	<b>2,643.32</b>	<b>16,677.93</b>	<b>66,481.11</b>	<b>(-)84.15</b>
105 Engineering/Technical Colleges and Institutes							
Engineering College Building (Nishchaya)	0.00	6,735.71	0.00	6,735.71	0.00	6,735.71	0.00
Engineering College Building	0.00	2,953.36	0.00	2,953.36	0.00	2,953.36	0.00
Lok Nayak Jayprakash Industrial Project, Chapra	0.00	0.00	0.00	0.00	0.00	862.43	0.00
Polytechnic/ Engineering/ Technical Colleges	0.00	214.87	0.00	214.87	602.72	22,935.27	(-)64.35
Construction of Assets for State Government to BIT Mesra	0.00	0.00	0.00	0.00	0.00	5,307.46	0.00
Assets for Central Land Institute	0.00	0.00	0.00	0.00	0.00	38,295.40	0.00
Buildings of Engineering Colleges	0.00	0.00	0.00	0.00	42,548.05	59,670.31	(-)100.00
Deduct-Recoveries and Receipts in Capital Accounts	0.00	0.00	0.00	0.00	(-)2.35	(-)2.35	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	561.28	0.00
<b>Total : 105</b>	<b>0.00</b>	<b>9,903.94</b>	<b>0.00</b>	<b>9,903.94</b>	<b>43,148.42</b>	<b>1,37,318.87</b>	<b>(-)77.05</b>
190 Investment in Public Sector and Other Undertakings							
Indian Institute of Information Technology, Bhagalpur	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0</b>
789 Special Component Plan for Scheduled Castes							
Polytechnic/Engineering /Technical College	0.00	0.00	0.00	0.00	0.00	596.58	0
<b>Total : 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>596.58</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<b>(a) Capital Account of Education , Sports, Art and Culture- Contd...</b>							
<b>4202 Capital Outlay on Education, Sports, Art and Culture- Contd...</b>							
<i>02 Technical Education- Concl.</i>							
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	305.58	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305.58</b>	<b>0</b>
799 Suspense							
Other Schemes each costing ₹5 crore or less	0.00	357.13	0.00	357.13	(-)504.58	221.95	(-)170.78
<b>Total : 799</b>	<b>0.00</b>	<b>357.13</b>	<b>0.00</b>	<b>357.13</b>	<b>(-)504.58</b>	<b>221.95</b>	<b>(-)170.78</b>
800 Other Expenditure							
World Bank assisted Polytechnic Education Strengthening Project-Technical Education Buildings	0.00	0.00	0.00	0.00	0.00	2,847.46	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,933.64	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,781.10</b>	<b>0</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)22.70	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)22.70</b>	<b>0</b>
<b>Total : 02</b>	<b>0.00</b>	<b>12,904.39</b>	<b>0.00</b>	<b>12,904.39</b>	<b>63,321.77</b>	<b>2,13,682.49</b>	<b>(-)79.62</b>
<i>03 Sports and Youth Services</i>							
101 Youth Hostels							
Youth Hostels	0.00	0.00	0.00	0.00	0.00	8,803.50	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	695.69	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,499.19</b>	<b>0</b>
102 Sports Stadium							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	179.50	0
<b>Total : 102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179.50</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	11.91	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.91</b>	<b>0</b>
800 Other Expenditure							
World Bank assisted Polytechnic Education Strengthening Project -Technical Education Buildings	0.00	0.00	0.00	0.00	0.00	266.43	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	180.74	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>447.17</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<b>(a) Capital Account of Education , Sports, Art and Culture- Concl.</b>							
<b>4202 Capital Outlay on Education, Sports, Art and Culture- Concl.</b>							
<i>03 Sports and Youth Services- Concl.</i>							
911 Deduct - Recoveries of Overpayments							
Other Schemes each costing ₹5 crore or less	0.00	(-)0.14	0.00	(-)0.14	0.00	(-)3.13	0
<b>Total : 911</b>	<b>0.00</b>	<b>(-)0.14</b>	<b>0.00</b>	<b>(-)0.14</b>	<b>0.00</b>	<b>(-)3.13</b>	<b>0</b>
<b>Total : 03</b>	<b>0.00</b>	<b>(-)0.14</b>	<b>0.00</b>	<b>(-)0.14</b>	<b>0.00</b>	<b>10,134.64</b>	<b>0</b>
<i>04 Art and Culture</i>							
106 Museums							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	39.04	0
<b>Total : 106</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.04</b>	<b>0</b>
800 Other Expenditure							
Expenditure on Virasat Sanrakshan Area ( Finance Commission)	0.00	0.00	0.00	0.00	0.00	3,060.01	0
Construction of Cultural Structure	0.00	0.00	0.00	0.00	0.00	814.65	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	11.00	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,885.66</b>	<b>0</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)217.79	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)217.79</b>	<b>0</b>
<b>Total : 04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,706.91</b>	<b>0</b>
<b>Total : 4202</b>	<b>0.00</b>	<b>14,187.98</b>	<b>5,580.00</b>	<b>19,767.98</b>	<b>1,05,622.19</b>	<b>7,00,334.65</b>	<b>(-)81.28</b>
<b>Total : (a)</b>	<b>0.00</b>	<b>14,187.98</b>	<b>5,580.00</b>	<b>19,767.98</b>	<b>1,05,622.19</b>	<b>7,00,334.65</b>	<b>(-)81.28</b>
<b>(b) Capital Account of Health and Family Welfare</b>							
<b>4210 Capital Outlay on Medical and Public Health</b>							
<i>01 Urban Health Services</i>							
051 Construction							
Building construction for Sub-divisional Hospitals	0.00	0.00	0.00	0.00	0.00	20,015.14	0
Building construction for Sadar Hospitals	0.00	0.00	0.00	0.00	0.00	8,686.28	0
Construction of Office and Residential Buildings of District Medical Officers	0.00	0.00	0.00	0.00	0.00	5,202.09	0
Construction of Rajkiya Aushdhalaya in Urban Areas	0.00	0.00	0.00	0.00	99.96	3,132.87	(-)100.00
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)0.57	0.00	(-)0.57	0.00	(-)804.64	0.00
<b>Total : 051</b>	<b>0.00</b>	<b>(-)0.57</b>	<b>0.00</b>	<b>(-)0.57</b>	<b>99.96</b>	<b>36,231.74</b>	<b>(-)100.57</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<i>(b) Capital Account of Health and Family Welfare- Contd...</i>							
<b>4210 Capital Outlay on Medical and Public Health- Contd...</b>							
<i>01 Urban Health Services- Contd...</i>							
104 Medical Stores Depot							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	5.53	0
<b>Total : 104</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.53</b>	<b>0</b>
110 Hospital and Dispensaries							
Construction of Nurses Hostel, Residence and Garage at PMCH Campus	0.00	0.00	0.00	0.00	0.00	522.98	0
Nalanda Medical College and Hospital, Patna	0.00	0.00	0.00	0.00	0.00	1,033.08	0
Bhagalpur Medical College and Hospital, Bhagalpur	0.00	0.00	0.00	0.00	0.00	582.35	0
Patna Medical College and Hospital, Patna	0.00	0.00	0.00	0.00	0.00	3,005.35	0
Sri Krishna Medical College and Hospital, Muzaffarpur	0.00	0.00	0.00	0.00	0.00	940.99	0
Darbhanga Medical College and Hospital, Darbhanga	0.00	0.00	0.00	0.00	0.00	1,282.91	0
Magadh Medical College and Hospital, Gaya	0.00	0.00	0.00	0.00	0.00	599.99	0
Indira Gandhi Institute of Cardiology, Patna	0.00	0.00	0.00	0.00	500.00	1,878.67	(-)100.00
Medical College and Hospital	0.00	415.63	0.00	415.63	648.47	17,881.43	(-)35.91
Medical College Hospital (EAP)	0.00	0.00	0.00	0.00	0.00	10,667.78	0
Renovation and Construction of District and Divisional Hospital Buildings	0.00	3,500.00	0.00	3,500.00	3,300.00	12,185.01	6.06
Construction of buildings of Urban Hospitals	0.00	376.37	0.00	376.37	499.15	2,851.50	(-)24.60
Construction of Mental Sanitation Koilwar Hospital Building	0.00	0.00	0.00	0.00	2,000.00	2,000.00	(-)100.00
Prime Minister Health Security Scheme (PMSSY)	0.00	0.00	0.00	0.00	6,000.00	6,000.00	(-)100.00
Regional Jeniatric Centre	0.00	0.00	3,171.34	3,171.34	0.00	3,171.34	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)75.59	0.00	(-)75.59	(-)9.73	(-)958.15	676.88
Other Schemes each costing ₹5 crore or less	0.00	41.71	0.00	41.71	0.00	701.29	0
<b>Total : 110</b>	<b>0.00</b>	<b>4,258.12</b>	<b>3,171.34</b>	<b>7,429.46</b>	<b>12,937.89</b>	<b>64,346.52</b>	<b>(-)42.58</b>
200 Other Health Schemes							
National Health Mission including NRHM	0.00	0.00	0.00	0.00	0.00	50,225.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	87.50	0
<b>Total : 200</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,312.50</b>	<b>0</b>
789 Special Component Plan for Scheduled Castes							
For Medical College and Hospital Buildings	0.00	0.00	0.00	0.00	0.00	6,665.70	0



**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<i>(b) Capital Account of Health and Family Welfare- Contd...</i>							
<b>4210 Capital Outlay on Medical and Public Health- Contd...</b>							
<i>01 Urban Health Services- Concl.</i>							
Construction of Buildings for Hospitals	0.00	0.00	0.00	0.00	0.00	13,038.12	0
<b>Total : 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,703.82</b>	<b>0</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-339.78)	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-339.78)</b>	<b>0</b>
<b>Total : 01</b>	<b>0.00</b>	<b>4,257.55</b>	<b>3,171.34</b>	<b>7,428.89</b>	<b>13,037.85</b>	<b>1,70,260.33</b>	<b>(-43.02)</b>
<i>02 Rural Health Services</i>							
<b>050 Land</b>							
Other Schemes each costing ₹5 crore or less	0.00	112.88	0.00	112.88	0.00	112.88	0.00
<b>Total : 050</b>	<b>0.00</b>	<b>112.88</b>	<b>0.00</b>	<b>112.88</b>	<b>0.00</b>	<b>112.88</b>	<b>0.00</b>
<b>051 Construction</b>							
Construction of Buildings of Sub-divisional Health Centres (NABARD Sponsored Scheme)	0.00	(-46.94)	0.00	(-46.94)	0.00	22,882.69	0
Construction of Buildings of Primary Health Centres	0.00	0.00	0.00	0.00	0.00	11,086.83	0
Construction of Buildings for Additional Primary Health Centre	0.00	0.00	0.00	0.00	0.00	6,527.03	0
Construction of Buildings of Health Sub-centre/ Additional Primary Health Centre (National Rural Health Mission)	0.00	1,278.47	0.00	1,278.47	6,252.31	67,574.20	(-79.55)
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	994.11	0
<b>Total : 051</b>	<b>0.00</b>	<b>1,231.53</b>	<b>0.00</b>	<b>1,231.53</b>	<b>6,252.31</b>	<b>1,09,064.86</b>	<b>(-80.30)</b>
<b>103 Primary Health Centres</b>							
Renovation and Construction of Referral Primary Health Centre and Additional Primary Health Centre	0.00	3,708.12	0.00	3,708.12	3,500.00	42,656.48	5.95
Deduct Recoveries and Refund under State Plan	0.00	0.00	0.00	0.00	0.00	(-14,658.76)	0
<b>Total : 103</b>	<b>0.00</b>	<b>3,708.12</b>	<b>0.00</b>	<b>3,708.12</b>	<b>3,500.00</b>	<b>27,997.72</b>	<b>5.95</b>
<b>110 Hospital and Dispensaries</b>							
Ayurvedic College, Hospital and Dispensary	0.00	0.00	0.00	0.00	0.00	630.00	0
National Health Mission including NRHM	0.00	0.00	0.00	0.00	0.00	4,336.06	0
Deduct - Recoveries and Refund under State Plan	0.00	0.00	0.00	0.00	0.00	(-1,604.78)	0
Other Schemes each costing ₹5 crore or less	0.00	6.10	0.00	6.10	30.23	195.61	(-79.82)
<b>Total : 110</b>	<b>0.00</b>	<b>6.10</b>	<b>0.00</b>	<b>6.10</b>	<b>30.23</b>	<b>3,556.89</b>	<b>(-79.82)</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>						
<i>(b) Capital Account of Health and Family Welfare- Contd...</i>						
<b>4210 Capital Outlay on Medical and Public Health- Contd...</b>						
<i>02 Rural Health Services-Concl'd</i>						
789 Special Component Plan for Scheduled Castes						
Construction of Buildings for Health Centres/Sub Centres	0.00	0.00	0.00	0.00	0.00	2,700.00
Construction of Buildings for Hospitals	0.00	0.00	0.00	0.00	0.00	10,600.00
<b>Total : 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,300.00</b>
796 Tribal Area Sub-Plan						
Primary Health Centres	0.00	0.00	0.00	0.00	0.00	538.19
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	307.67
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>845.86</b>
911 Deduct - Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)24.86
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)24.86</b>
<b>Total : 02</b>	<b>0.00</b>	<b>5,058.63</b>	<b>0.00</b>	<b>5,058.63</b>	<b>9,782.54</b>	<b>1,54,853.35</b>
<i>03 Medical Education Training and Research</i>						
<b>050 Land</b>						
Land acquisition for All India Institute of Medical Sciences, Patna (Allopathy)	0.00	0.00	0.00	0.00	0.00	1,507.10
For New Medical College and Para Medical Institution	0.00	6,143.43	0.00	6143.43	12,100.00	44,209.26
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	208.26
<b>Total : 050</b>	<b>0.00</b>	<b>6,143.43</b>	<b>0.00</b>	<b>6,143.43</b>	<b>12,100.00</b>	<b>45,924.62</b>
<b>051 Construction</b>						
Health and Public Education in Human Resources	0.00	0.00	7,253.34	7,253.34	16,000.00	38,802.60
<b>Total : 051</b>	<b>0.00</b>	<b>0.00</b>	<b>7,253.34</b>	<b>7,253.34</b>	<b>16,000.00</b>	<b>38,802.60</b>
<b>101 Ayurveda</b>						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	15.04
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.04</b>
<b>105 Allopathy</b>						
Repairing of culvert in girls hostel of DMCH Patna Medical College, Patna	0.00	0.00	0.00	0.00	0.00	560.09
Anugrah Narayan Medical College, Gaya	0.00	0.00	0.00	0.00	0.00	878.00
Sri Krishna Medical College, Muzaffarpur	0.00	0.00	0.00	0.00	0.00	597.79
Health and Nutrition Programme (EAP)	0.00	0.00	0.00	0.00	0.00	785.56
	0.00	0.00	0.00	0.00	0.00	22,434.79

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<b>(b) Capital Account of Health and Family Welfare- Contd...</b>							
<b>4210 Capital Outlay on Medical and Public Health- Contd...</b>							
<i>03 Medical Education Training and Research- Concl.</i>							
Medical College	0.00	0.00	0.00	0.00	0.00	24,407.77	0.00
Medical College (Externally Aided Project)	0.00	0.00	0.00	0.00	0.00	6,000.00	0
Indira Gandhi Institute of Cardiology, Patna	0.00	712.00	0.00	712.00	574.36	4,651.23	23.96
Auxiliary Nurse Midwifery (ANM) and General Nurse Midwifery (GNM) School	0.00	13,975.00	0.00	13,975.00	12,500.00	46,824.00	11.80
B.Sc. Nursing College (Nischay)	0.00	0.00	0.00	0.00	12,000.00	18,000.00	(-)100.00
Dental College and Hospital	0.00	3,900.00	0.00	3,900.00	2,500.00	6,400.00	56.00
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)0.29	0.00	(-)0.29	0.00	(-)526.91	0.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	76.05	1,899.15	(-)100.00
<b>Total : 105</b>	<b>0.00</b>	<b>18,586.71</b>	<b>0.00</b>	<b>18,586.71</b>	<b>27,650.41</b>	<b>1,32,911.47</b>	<b>(-)32.78</b>
789 Special Component Plan for Scheduled Castes for Medical Colleges	0.00	39,472.05	0.00	39,472.05	31,000.00	1,61,766.97	27.33
<b>Total : 789</b>	<b>0.00</b>	<b>39,472.05</b>	<b>0.00</b>	<b>39,472.05</b>	<b>31,000.00</b>	<b>1,61,766.97</b>	<b>27.33</b>
799 Suspense							
Indira Gandhi Institute of Cardiology, Patna	0.00	0.00	0.00	0.00	0.00	386.53	0.00
<b>Total : 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>386.53</b>	<b>0.00</b>
<b>Total : 03</b>	<b>0.00</b>	<b>64,202.19</b>	<b>7,253.34</b>	<b>71,455.53</b>	<b>86,750.41</b>	<b>3,79,807.23</b>	<b>(-)17.63</b>
<i>04 Public Health</i>							
051 Construction							
National health mission (Strengthening of state Drug Regulatory system)	0.00	0.00	1,398.60	1,398.60	0.00	1,398.60	0
National health mission (Strengthening of state Drug regulatory system)	0.00	0.00	914.80	914.80	0.00	914.80	0
<b>Total - 051</b>	<b>0.00</b>	<b>0.00</b>	<b>2,313.40</b>	<b>2,313.40</b>	<b>0.00</b>	<b>2,313.40</b>	<b>0</b>
101 Prevention and Control of Diseases							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	139.85	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139.85</b>	<b>0</b>
107 Public Health Laboratories							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	72.50	0
<b>Total : 107</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.50</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<b>(b) Capital Account of Health and Family Welfare- Contd...</b>							
<b>4210 Capital Outlay on Medical and Public Health- Concl.</b>							
<i>04 Public Health- Concl.</i>							
200 Other Programmes							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	12.61	0
<b>Total : 200</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.61</b>	<b>0</b>
<b>Total : 04</b>	<b>0.00</b>	<b>0.00</b>	<b>2,313.40</b>	<b>2,313.40</b>	<b>0.00</b>	<b>2,538.36</b>	<b>0</b>
<i>80 General</i>							
190 Investments in Public Sector and Other Undertakings							
Bihar Medical Services and Infrastructure Corporation Ltd	0.00	0.00	0.00	0.00	5,000.00	5,000.00	(-)100.00
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>(-)100.00</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	22.66	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.66</b>	<b>0</b>
800 Other Expenditure							
On recommendation of the 11 <sup>th</sup> Finance Commission - Minor works machinery and equipment	0.00	0.00	0.00	0.00	0.00	1,356.62	0
Primary Health Centres	0.00	0.00	0.00	0.00	0.00	1,717.63	0
Construction of incomplete buildings of Referral Hospitals	0.00	0.00	0.00	0.00	0.00	5,497.11	0
Deduct-Recoveries and Receipts in Capital Accounts	0.00	(-)22.36	0.00	(-)22.36	0.00	(-)22.36	0
Other expenditure	0.00	0.00	0.00	0.00	0.00	770.11	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	9,564.53	0
<b>Total : 800</b>	<b>0.00</b>	<b>(-)22.36</b>	<b>0.00</b>	<b>(-)22.36</b>	<b>0.00</b>	<b>18,883.64</b>	<b>0</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)1,293.22	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)1,293.22</b>	<b>0</b>
<b>Total : 80</b>	<b>0.00</b>	<b>(-)22.36</b>	<b>0.00</b>	<b>(-)22.36</b>	<b>5,000.00</b>	<b>22,613.08</b>	<b>(-)100.45</b>
<b>Total : 4210</b>	<b>0.00</b>	<b>73,496.01</b>	<b>12,738.08</b>	<b>86,234.09</b>	<b>1,14,570.80</b>	<b>7,30,072.35</b>	<b>(-)24.73</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<i>(b) Capital Account of Health and Family Welfare- Concl.</i>							
<b>4211 Capital Outlay on Family Welfare</b>							
101 Rural Family Welfare Services							
Building Construction under Family Welfare Scheme	0.00	0.00	0.00	0.00	0.00	3,048.06	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	500.00	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,548.06</b>	<b>0</b>
<b>Total : 4211</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,548.06</b>	<b>0</b>
<b>Total : (b)</b>	<b>0.00</b>	<b>73,496.01</b>	<b>12,738.08</b>	<b>86,234.09</b>	<b>1,14,570.80</b>	<b>7,33,620.41</b>	<b>(-24.73)</b>
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i>							
<b>4215 Capital Outlay on Water Supply and Sanitation</b>							
01 Water Supply							
101 Urban Water Supply							
Water supply to Government Buildings	0.00	0.00	0.00	0.00	0.00	1062.99	0
Swarnarekha Hydro Electric-cum-Water Supply Scheme-Getalsud Project	0.00	0.00	0.00	0.00	0.00	1,918.46	0
Bihar State Water and Sewerage Board Grants-in-aid	0.00	0.00	0.00	0.00	0.00	1,249.31	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	992.76	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,223.52</b>	<b>0</b>
102 Rural Water Supply							
Rural Piped Water Supply Scheme-works	0.00	48.61	0.00	48.61	292.24	19,113.04	(-)83.37
Upto 20,000 populated Rural/Sub-Urban Area	0.00	0.00	0.00	0.00	0.00	1,890.32	0
Rural Piped Water Supply Scheme (Tube wells, Wells, Pipes etc.)	0.00	6,145.90	0.00	6,145.90	1,955.46	75,827.88	214.29
Prime Minister's Rural Upliftment Scheme-Construction of new Tube wells in lieu of old Tube wells	0.00	0.00	0.00	0.00	0.00	1,336.10	0
Rural Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	2,063.81	0
Bihar State Water and Sewerage Board-Grants for Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	892.25	0
Rural Piped Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	5,293.38	0
Water Supply in Primary/Middle Schools	0.00	0.00	0.00	0.00	0.00	1,519.29	0
Water conservation, Ground water recharge and Rain Water Harvesting	0.00	0.00	0.00	0.00	0.00	5,641.84	0

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20				Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...</b>							
<b>4215 Capital Outlay on Water Supply and Sanitation- Contd.</b>							
<i>01 Water Supply- Contd...</i>							
For development of infrastructure for supply of drinking water in rural areas (NABARD Loan)	0.00	0.00	0.00	0.00	0.00	22,019.27	0
Rural Piped Water Supply Scheme-Minimum Need Programme	0.00	0.00	0.00	0.00	0.00	3,651.25	0
Rural Water Supply Scheme to Primary/Middle School Direction, Administration and Establishment	0.00	0.00	0.00	0.00	0.00	37,150.60	0
Wells Accelerated Rural Water Supply Scheme	0.00	0.00	0.00	0.00	348.20	13,751.01	(-)100.00
Arrangement of Water Supply to Urban/ Sub-Urban Areas	0.00	0.00	0.00	0.00	0.00	44,827.29	0.00
Prime Minister's Gramodaya Yojana-Construction of new Tube wells in place of old Tube wells- Consumer Protection	0.00	0.00	0.00	0.00	0.00	824.82	0.00
Research and Survey	0.00	10.00	0.00	10.00	9.97	746.25	0.00
Training and Workshop	0.00	0.00	0.00	0.00	0.00	1,730.98	0.30
Computerisation and Modernisation	0.00	0.00	0.00	0.00	0.00	4,532.37	0.00
Nirmal Bharat Abhiyan	0.00	0.00	0.00	0.00	0.00	502.00	0.00
National Rural Drinking Water Programme	0.00	0.00	22,654.12	22,654.12	0.00	3,217.62	0.00
National Rural Drinking Water Programme	0.00	0.00	66.26	66.26	18,663.21	102,864.63	21.38
Chief Minister Drinking Water Determination Plan	0.00	77,989.44	0.00	77,989.44	19,387.93	1,01,386.67	(-)99.66
Chief Minister Drinking Water Policy	0.00	26,025.10	0.00	26,025.10	0.00	77,989.44	0.00
Central Rural Water Supply Programme	0.00	0.00	0.00	0.00	0.00	26,025.10	0.00
Accelerated Urban Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	1,34,772.81	0.00
Nirmal Bharat Abhiyan	0.00	0.00	0.00	0.00	0.00	2,228.50	0.00
Rural Water Supply and Cleanliness Programme (World Bank)	0.00	0.00	0.00	0.00	0.00	12,868.00	0.00
Chief Minister Drinking Water Nischaya Plan (Quality effected Area)	0.00	0.00	0.00	0.00	92,312.22	13,348.00	0.00
Rural Water Supply and Sanitation Program (RWSS-LIS)	0.00	0.00	7,500.00	7,500.00	5,000.00	1,71,224.22	(-)100.00
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	(-)45,128.94	(-)45,128.94	(-)12,602.37	12,500.00	50.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	20.00	(-)57,801.50	258.10
<b>Total : 102</b>	<b>0.00</b>	<b>1,10,219.05</b>	<b>(-)14,908.56</b>	<b>95,310.49</b>	<b>1,25,386.86</b>	<b>8,48,868.50</b>	<b>(-)23.99</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				

**B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...**

**(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...**

**4215 Capital Outlay on Water Supply and Sanitation- Contd.**

*01 Water Supply- Contd...*

789 Special Component Plan for Scheduled Castes

Anachadit, Anshik Anachadit, Jal Gunwatta Prabhawito Ke	0.00	0.00	0.00	0.00	0.00	812.61	0
Achadan hetu Jalapurti ka Nirman							
Rural Water Supply Schemes	0.00	0.00	0.00	0.00	0.00	3,732.09	0.00
Rural Water Supply Scheme (Tube wells, Wells and Handpumps)	0.00	50.15	0.00	50.15	398.71	13,722.74	(-)87.42
Water Supply in Primary/Middle Schools	0.00	0.00	0.00	0.00	0.00	815.06	0.00
National Rural Drinking Water Programme	0.00	0.00	15,934.35	15,934.35	10,728.90	63,250.55	48.52
Nirmal Bharat Abhiyan	0.00	0.00	0.00	0.00	0.00	7,897.94	0.00
Loan from NABARD for Development of Infrastructure for supply of drinking water in rural areas	0.00	0.00	0.00	0.00	0.00	1,802.33	0.00
Chief Minister Drinking Water Nischaya Plan (Quality effected Area)	0.00	20,438.00	0.00	20,438.00	16,921.44	52,559.44	20.78
Chief Minister Drinking Water Policy	0.00	11,126.16	0.00	11,126.16	0.00	11,126.16	0.00
Deduct - Recoveries and Refund under Capital Accounts	0.00	,.00	0.00	0.00	(-)16,068.63	(-)16,068.63	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	556.82	0.00
<b>Total : 789</b>	<b>0.00</b>	<b>31,614.31</b>	<b>15,934.35</b>	<b>47,548.66</b>	<b>11,980.42</b>	<b>1,40,207.11</b>	<b>296.89</b>

796 Tribal Area Sub-Plan

Rural Piped Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	1,117.35	0
Rural Piped Water Supply Scheme (Tube wells and Wells)	0.00	0.00	0.00	0.00	0.00	6,943.49	0
Machinery and Equipment (works)	0.00	0.00	0.00	0.00	0.00	935.92	0
Machinery and Equipment (Establishment)	0.00	0.00	0.00	0.00	0.00	2,120.59	0
Other Rural Water Supply Schemes-Tube wells and Wells-Special Integrated Scheme for Scheduled Tribes	0.00	0.00	0.00	0.00	0.00	3,653.72	0
Rural Water Supply Schemes (Tube wells and Wells)	0.00	0.00	0.00	0.00	0.00	867.31	0
Rural Water Supply Schemes (Tube wells, Wells and Handpumps)	0.00	0.00	0.00	0.00	60.00	1,004.63	(-)100.00
Special Integrated Scheme- Rural Piped Water Supply Scheme (Tube wells, Wells etc.)	0.00	0.00	0.00	0.00	0.00	693.93	0.00
National Rural Drinking Water Programme	0.00	0.00	760.36	760.36	693.72	4,602.28	9.61

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...</b>							
<b>4215 Capital Outlay on Water Supply and Sanitation- Contd.</b>							
<i>01 Water Supply- Concl.</i>							
Chief Minister Drinking Water Nischaya Plan (Quality effected Area)	0.00	1150.00	0.00	1,150.00	666.34	2,626.34	72.58
Chief Minister Drinking Water Policy	0.00	600.00	0.00	600.00	0.00	600.00	0.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,725.57	0.00
<b>Total : 796</b>	<b>0.00</b>	<b>1,750.00</b>	<b>760.36</b>	<b>2,510.36</b>	<b>1,420.06</b>	<b>26,891.13</b>	<b>76.78</b>
<b>799 Suspense</b>							
Central Rural Water Supply Programme	0.00	0.00	0.00	0.00	0.00	25,303.12	0
Miscellaneous Public Works Advances	0.00	0.00	0.00	0.00	0.00	32,752.94	0
Development of Infrastructure for supply of drinking water in rural areas Loan from NABARD	0.00	0.00	0.00	0.00	0.00	2,687.61	0
Accelerated Rural Water Supply Scheme from Wells	0.00	0.00	0.00	0.00	0.00	6,673.20	0
Nirmal Bharat Abhiyan	0.00	0.00	0.00	0.00	0.00	10,890.00	0
Rural Water Supply Scheme	0.00	0.00	0.00	0.00	12600.75	12,600.75	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	2,529.90	0
<b>Total : 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,600.75</b>	<b>93,437.52</b>	<b>(-100.00)</b>
<b>800 Other Expenditure</b>							
Water supply to Government Buildings	0.00	0.00	0.00	0.00	0.00	5,325.94	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	27.56	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,353.50</b>	<b>0</b>
<b>911 Deduct - Recoveries of Overpayments</b>							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-280.66)	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-280.66)</b>	<b>0</b>
<b>Total : 01</b>	<b>0.00</b>	<b>1,43,583.36</b>	<b>1,786.15</b>	<b>1,45,369.51</b>	<b>1,51,388.09</b>	<b>11,19,700.62</b>	<b>(-3.98)</b>
<i>02 Sewerage and Sanitation</i>							
<b>051 Construction</b>							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	547.85	0
<b>Total : 051</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547.85</b>	<b>0</b>
<b>101 Urban Sanitation Services</b>							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	134.57	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134.57</b>	<b>0</b>



**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>						
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...</b>						
<b>4215 Capital Outlay on Water Supply and Sanitation- Contd.</b>						
<i>02 Sewerage and Sanitation- Contd...</i>						
102 Rural Sanitation Services						
Rural Sanitation Services- Sanitation Schemes	0.00	0.00	0.00	0.00	0.00	1,077.57 0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	257.31 0
<b>Total : 102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,334.88 0</b>
106 Sewerage Services						
Rural Sanitation- State Share to CSS	0.00	0.00	0.00	0.00	0.00	27,114.01 0
Strengthening of supply of drinking water and cleanliness in Urban Areas	0.00	15.00	0.00	15.00	0.00	12,016.66 0.00
Lohia Swachata Yojana	0.00	0.00	0.00	0.00	0.00	4,390.00 0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)2,851.34	(-)2,851.34 0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	202.15 0
<b>Total : 106</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>(-)2,851.34</b>	<b>40,871.48 (-)100.53</b>
789 Special Component Plan for Scheduled Castes						
Rural Sanitation	0.00	0.00	0.00	0.00	0.00	2,550.00 0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	55.70 0
<b>Total : 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,605.70 0</b>
796 Tribal Area Sub-Plan						
Rural Sanitation	0.00	0.00	0.00	0.00	0.00	743.68 0
Rural Sanitation(works)	0.00	0.00	0.00	0.00	0.00	963.60 0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	187.97 0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,895.25 0</b>
799 Suspense						
Miscellaneous Public Works Advances	0.00	0.00	0.00	0.00	0.00	29,280.00 0
<b>Total : 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,280.00 0</b>
800 Other Expenditure						
Modernisation and Development of Crematorium	0.00	0.00	0.00	0.00	0.00	1,287.14 0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	200.00 0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,487.14 0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...</b>							
<b>4215 Capital Outlay on Water Supply and Sanitation- Concl.</b>							
<i>02 Sewerage and Sanitation- Concl.</i>							
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-33.40)	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-33.40)</b>	<b>0</b>
<b>Total : 02</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>(-2,851.34)</b>	<b>78,123.47</b>	<b>(-100.53)</b>
<b>Total : 4215</b>	<b>0.00</b>	<b>1,43,598.36</b>	<b>1,786.15</b>	<b>1,45,384.51</b>	<b>1,48,536.75</b>	<b>11,97,824.09</b>	<b>(-2.12)</b>
<b>4216 Capital Outlay on Housing</b>							
<i>01 Government Residential Buildings</i>							
001 Direction and Administration							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	8.68	0
<b>Total : 001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.68</b>	<b>0</b>
051 Construction							
Construction of Residential Buildings for General Administrative Department	0.00	788.92	0.00	788.92	3,074.53	15,546.41	(-74.34)
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.0	0.00	0.00	0.00	(-0.19)	0
<b>Total : 051</b>	<b>0.00</b>	<b>788.92</b>	<b>0.00</b>	<b>788.92</b>	<b>3,074.53</b>	<b>15,546.22</b>	<b>(-74.34)</b>
106 General Pool Accommodation							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	442.95	0
<b>Total : 106</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>442.95</b>	<b>0</b>
700 Other Housing							
Public Works	291.12	0.00	0.00	291.12	1,521.41	8,875.36	(-80.87)
Modification of Residential Buildings	0.00	0.00	0.00	0.00	0.00	967.91	0
Schemes financed from grants received from the Government of India on recommendation of the 8 <sup>th</sup> Finance Commission	0.00	0.00	0.00	0.00	0.00	611.42	0
Construction of 84 Legislators quarters at Sri Daroga Rai Road, Patna	0.00	0.00	0.00	0.00	0.00	547.58	0
Construction of 1,000 Ministerial Staff quarters all over the State	0.00	0.00	0.00	0.00	0.00	525.40	0
Other Housing	0.00	3,603.99	0.00	3,603.99	9,625.01	20,480.22	(-62.56)
Judicial Residential Buildings	0.00	0.00	0.00	0.00	0.00	965.06	0

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...</b>							
<b>4216 Capital Outlay on Housing- Contd...</b>							
<i>01 Government Residential Buildings- Concl'd.</i>							
Judges Residence (Law Department)	0.00	11,458.88	0.00	11,458.88	1,819.05	18,331.71	529.94
Development of Infrastructure Facilities for Judiciary including Gram Courts	0.00	0.00	1,534.90	1,534.90	5,462.89	11,339.91	(-)71.90
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)144.79	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	6,582.36	0
<b>Total : 700</b>	<b>291.12</b>	<b>15,062.87</b>	<b>1,534.90</b>	<b>16,888.89</b>	<b>18,428.36</b>	<b>69,082.14</b>	<b>(-)8.35</b>
<b>796 Tribal Area Sub-Plan</b>							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	329.29	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329.29</b>	<b>0</b>
<b>799 Suspense</b>							
Mis. P.W. Advance	0.00	(-)208.19	0.00	(-)208.19	0.00	2,594.68	0.00
Judges Residence (Law Department)	0.00	0.00	0.00	0.00	45.22	10,245.22	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	1,380.31	120.61	(-)100.00
<b>Total : 799</b>	<b>0.00</b>	<b>(-)208.19</b>	<b>0.00</b>	<b>(-)208.19</b>	<b>1,425.53</b>	<b>12,960.51</b>	<b>(-)114.60</b>
<b>Total : 01</b>	<b>291.12</b>	<b>15,643.60</b>	<b>1,534.90</b>	<b>17,469.62</b>	<b>22,928.42</b>	<b>98,369.79</b>	<b>(-)23.81</b>
<i>02 Urban Housing</i>							
<b>101 Subsidised Industrial Housing Schemes</b>							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	62.42	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62.42</b>	<b>0</b>
<b>102 Low Income Group Housing Scheme</b>							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	997.44	0
<b>Total : 102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>997.44</b>	<b>0</b>
<b>800 Other Expenditure</b>							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	4.25	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.25</b>	<b>0</b>
<b>Total : 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,064.11</b>	<b>0</b>
<i>80 General</i>							
<b>051 Construction</b>							
Residence for Minorities Welfare Department	0.00	21.38	0.00	21.38	192.39	486.89	(-)88.89
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total : 051</b>	<b>0.00</b>	<b>21.38</b>	<b>0.00</b>	<b>21.38</b>	<b>192.39</b>	<b>486.89</b>	<b>(-)88.89</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...</b>							
<b>4216 Capital Outlay on Housing- Concl.</b>							
<i>80 General- Concl.</i>							
052 Machinery and Equipment							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.11	0
<b>Total : 052</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.11</b>	<b>0</b>
101 Building Planning and Research							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	1.77	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.77</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	233.54	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>233.54</b>	<b>0</b>
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	428.79	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428.79</b>	<b>0</b>
<b>Total : 80</b>	<b>0.00</b>	<b>21.38</b>	<b>0.00</b>	<b>21.38</b>	<b>192.39</b>	<b>1,151.10</b>	<b>(-)88.89</b>
<b>Total : 4216</b>	<b>291.12</b>	<b>15,664.98</b>	<b>1,534.90</b>	<b>17,491.00</b>	<b>23,120.81</b>	<b>1,00,585.00</b>	<b>(-)24.35</b>
<b>4217 Capital Outlay on Urban Development</b>							
<i>04 Slum Area Improvement</i>							
050 Land							
Projects of Jawaharlal Nehru National Urban Renewal Mission	0.00	0.00	0.00	0.00	0.00	1,300.00	0
<b>Total : 050</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0</b>
<b>Total : 04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0</b>
<i>60 Other Urban Development Schemes</i>							
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	659.11	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>659.11</b>	<b>0</b>
800 Other Expenditure							
Slum Clearance and Environment Improvement Schemes- Grants to Patna Improvement Trust etc.	0.00	0.00	0.00	0.00	0.00	2,851.49	0
Grants from the Government of India to Urban Local Bodies on recommendation of the 10 <sup>th</sup> Finance Commission	0.00	0.00	0.00	0.00	0.00	1,677.00	0

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Concl'd.</b>							
<b>4217 Capital Outlay on Urban Development- Concl'd.</b>							
<i>60 Other Urban Development Schemes- Concl'd.</i>							
Grants-in-aid to Urban Local Bodies for transport	0.00	0.00	0.00	0.00	0.00	3,178.77	0
Grants to Patna Improvement Trust, etc.	0.00	0.00	0.00	0.00	0.00	566.40	0
Grants for Slum Clearance and Environmental Improvements	0.00	0.00	0.00	0.00	0.00	4,625.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	169.19	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,067.85</b>	<b>0</b>
<b>Total : 60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,726.96</b>	<b>0</b>
<b>Total : 4217</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,026.96</b>	<b>0</b>
<b>Total : (c)</b>	<b>291.12</b>	<b>1,59,263.34</b>	<b>3,321.05</b>	<b>1,62,875.51</b>	<b>1,71,657.56</b>	<b>13,13,436.05</b>	<b>(-)5.12</b>
<b>(d) Capital Account of Information and Broadcasting</b>							
<b>4220 Capital Outlay on Information and Publicity</b>							
<i>60 Others</i>							
<b>101 Buildings</b>							
Construction of District Information Buildings	0.00	0.00	0.00	0.00	0.00	897.56	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)13.21	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>884.35</b>	<b>0</b>
<b>911 Deduct - Recoveries of Overpayments</b>							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)4.56	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)4.56</b>	<b>0</b>
<b>Total : 60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>879.79</b>	<b>0.00</b>
<b>Total : 4220</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>879.79</b>	<b>0.00</b>
<b>Total : (d)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>879.79</b>	<b>0.00</b>
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>							
<b>4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>							
<i>01 Welfare of Scheduled Castes</i>							
<b>051 Construction</b>							
Construction and Renovation of Residential Schools and Buildings	0.00	0.00	0.00	0.00	0.00	1,634.03	0
<b>Total : 051</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,634.03</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- Contd...</i>							
<b>4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- Contd..</b>							
<i>01 Welfare of Scheduled Castes- Concl'd...</i>							
277 Education							
Construction of Hostel for Scheduled Castes Students	0.00	0.00	0.00	0.00	0.00	11,172.09	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	509.95	0
<b>Total : 277</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,682.04</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	501.35	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>501.35</b>	<b>0</b>
800 Other Expenditure							
Bihar Rajya Harijan Sahakarita Vikas Nigam	0.00	0.00	0.00	0.00	0.00	2,229.03	0
Special Integrated Scheme for Scheduled Castes- Bihar Rajya Harijan Sahakarita Vikas Nigam	0.00	0.00	0.00	0.00	0.00	3,021.84	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,250.87</b>	<b>0</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)208.95	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)208.95</b>	<b>0</b>
<b>Total : 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,859.34</b>	<b>0</b>
<i>02 Welfare of Scheduled Tribes</i>							
277 Education							
Construction and Renovation of Residential Schools and Hostel Buildings	0.00	0.00	0.00	0.00	0.00	943.82	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	28.29	0
<b>Total : 277</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>972.11</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	553.13	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>553.13</b>	<b>0</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)122.85	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)122.85</b>	<b>0</b>
<b>Total : 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,402.39</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- Contd...</i>							
<b>4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- Contd..</b>							
<i>03 Welfare of Backward Classes- Concl.</i>							
190 Investments in Public Sector and Other Undertakings							
For Backward Classes Finance and Development Corporation	0.00	0.00	0.00	0.00	0.00	900.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	100.00	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0</b>
277 Education							
Construction and Renovation of Residential School Buildings and Hostels	0.00	374.37	0.00	374.37	294.12	12,207.24	27.28
Deduct - Recoveries in State Plan	0.00	0.00	0.00	0.00	0.00	(-)635.09	0
<b>Total : 277</b>	<b>0.00</b>	<b>374.37</b>	<b>0.00</b>	<b>374.37</b>	<b>294.12</b>	<b>11,572.15</b>	<b>27.28</b>
283 Housing							
House for Poor and Rehabilitated from flood	0.00	0.00	0.00	0.00	0.00	3,166.36	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	700.00	0
<b>Total : 283</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,866.36</b>	<b>0</b>
800 Other Expenditure							
Bihar State Backward Classes Finance and Development Corporation	0.00	0.00	0.00	0.00	0.00	247.60	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.60</b>	<b>0</b>
<b>Total : 03</b>	<b>0.00</b>	<b>374.37</b>	<b>0.00</b>	<b>374.37</b>	<b>294.12</b>	<b>16,686.11</b>	<b>27.28</b>
<i>04 Welfare of Minorities</i>							
051 Construction							
Bihar State Seminary Reinforcement Plan	0.00	0.00	0.00	0.00	1,254.76	1,254.76	(-)100.00
Other Schemes each costing ₹ 5 crore or less	0.00	40.48	0.00	40.48	100.00	140.48	(-)59.52
<b>Total : 051</b>	<b>0.00</b>	<b>40.48</b>	<b>0.00</b>	<b>40.48</b>	<b>1,354.76</b>	<b>1,395.24</b>	<b>(-)97.01</b>
277 Education							
Other Schemes each costing ₹ 5 crore or less	0.00	1,519.88	0.00	1,519.88	69.40	1,589.28	2090.03
<b>Total : 277</b>	<b>0.00</b>	<b>1,519.88</b>	<b>0.00</b>	<b>1,519.88</b>	<b>69.40</b>	<b>1,589.28</b>	<b>2090.03</b>
<b>Total : 04</b>	<b>0.00</b>	<b>1,560.36</b>	<b>0.00</b>	<b>1,560.36</b>	<b>1,424.16</b>	<b>2,984.52</b>	<b>9.56</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- Concl.</i>							
<b>4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- Concl.</b>							
<i>80 General</i>							
<i>051 Construction</i>							
Construction of Hostels for Minority Students (Minorities Welfare Department)	0.00	539.71	0.00	539.71	1,049.79	6,800.42	(-48.59)
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-2,803.47)	0.00
Other Schemes each costing ₹ 5 crore or less	0.00	95.21	0.00	95.21	0.00	95.21	0.00
<b>Total : 051</b>	<b>0.00</b>	<b>634.92</b>	<b>0.00</b>	<b>634.92</b>	<b>1,049.79</b>	<b>4,092.16</b>	<b>(-39.52)</b>
<i>800 Other Expenditure</i>							
Construction of Hostels for Minority Students	0.00	0.00	0.00	0.00	0.00	1,631.30	0
Concrete boundary of Graveyards	0.00	0.00	0.00	0.00	0.00	1,861.85	0
Minority Welfare Department-Construction of hostels for minority boys and girls students	0.00	0.00	0.00	0.00	0.00	4,348.77	0.00
Construction of Minority Building-cum-Haj house	0.00	0.00	0.00	0.00	0.00	2,098.49	0.00
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.0	0.00	0.00	(-47.24)	(-737.88)	(-100.00)
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	323.50	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-47.24)</b>	<b>9,526.03</b>	<b>(-100.00)</b>
<i>911 Deduct - Recoveries of Overpayments</i>							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-589.95)	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-589.95)</b>	<b>0</b>
<b>Total : 80</b>	<b>0.00</b>	<b>634.92</b>	<b>0.00</b>	<b>634.92</b>	<b>1,002.55</b>	<b>13,028.24</b>	<b>(-36.67)</b>
<b>Total : 4225</b>	<b>0.00</b>	<b>2,569.65</b>	<b>0.00</b>	<b>2,569.65</b>	<b>2,720.83</b>	<b>52,960.60</b>	<b>(-5.56)</b>
<b>Total : (e)</b>	<b>0.00</b>	<b>2,569.65</b>	<b>0.00</b>	<b>2,569.65</b>	<b>2,720.83</b>	<b>52,960.60</b>	<b>(-5.56)</b>

*(g) Capital Account of Social Welfare and Nutrition*

**4235 Capital Outlay on Social Security and Welfare**

*02 Social Welfare*

*051 Construction*

Construction of different Buildings related to Social Welfare

0.00 1,273.34 0.00 1,273.34 191.41 14,459.44 565.24

Deduct- Receipts and Recoveries on Capital Account

0.00 0.00 0.00 0.00 0.00 (-)10.00 0

Other Schemes each costing ₹ 5 crore or less

0.00 0.00 0.00 0.00 0.00 213.93 0

**Total : 051**

**0.00 1,273.34 0.00 1,273.34 191.41 14,663.37 565.24**



**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<b>(g) Capital Account of Social Welfare and Nutrition- Contd...</b>							
<b>4235 Capital Outlay on Social Security and Welfare- Contd...</b>							
<i>02 Social Welfare- Concl.</i>							
101 Welfare of handicapped							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	6.61	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.61</b>	<b>0</b>
102 Child Welfare							
Externally Aided Scheme-Integrated Child Development Services	0.00	0.00	0.00	0.00	0.00	15,009.71	0
Externally Aided Scheme - World Bank Sponsored Integrated Child Development Services	0.00	0.00	0.00	0.00	0.00	1,962.63	0
Integrated Child Development Services (ICDS)	0.00	0.00	637.88	637.88	4,331.24	13,600.25	(-)85.27
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	506.69	506.69	(-)853.89	(-)347.20	(-)159.34
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	498.51	0
<b>Total : 102</b>	<b>0.00</b>	<b>0.00</b>	<b>1,144.57</b>	<b>1,144.57</b>	<b>3,477.35</b>	<b>30,723.90</b>	<b>(-)67.08</b>
104 Welfare of Aged, Infirm and Destitute							
Old Age Home	0.00	93.48	0.00	93.48	197.92	838.45	(-)52.77
<b>Total : 104</b>	<b>0.00</b>	<b>93.48</b>	<b>0.00</b>	<b>93.48</b>	<b>197.92</b>	<b>838.45</b>	<b>(-)52.77</b>
201 Standard Cloth Schemes							
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)25.73	0
<b>Total : 201</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)25.73</b>	<b>0</b>
800 Other Expenditure							
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)1.00	0.00	(-)1.00	0.00	(-)9,898.42	0.00
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	10.95	0
<b>Total : 800</b>	<b>0.00</b>	<b>(-)1.00</b>	<b>0.00</b>	<b>(-)1.00</b>	<b>0.00</b>	<b>(-)9,887.47</b>	<b>0.00</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)6.92	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)6.92</b>	<b>0</b>
<b>Total : 02</b>	<b>0.00</b>	<b>1,365.82</b>	<b>1,144.57</b>	<b>2,510.39</b>	<b>3,866.68</b>	<b>36,312.21</b>	<b>(-)35.08</b>
<i>60 Other Social Security and Welfare Programmes</i>							
051 Construction							
Fencing of Graveyards	0.00	1,370.21	0.00	1370.21	3,632.32	36,137.41	(-)62.28
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)30.40	0.00	(-)30.40	(-)147.71	(-)1056.04	(-)79.42
<b>Total : 051</b>	<b>0.00</b>	<b>1,339.81</b>	<b>0.00</b>	<b>1,339.81</b>	<b>3,484.61</b>	<b>35,081.37</b>	<b>(-)61.55</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<b>(g) Capital Account of Social Welfare and Nutrition- Concl.</b>							
<b>4235 Capital Outlay on Social Security and Welfare- Concl.</b>							
<i>60 Other Social Security and Welfare Programmes- Concl.</i>							
<i>796 Tribal Area Sub-Plan</i>							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	58.20	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58.20</b>	<b>0</b>
<i>800 Other Expenditure</i>							
Fencing of Graveyards	0.00	(-10.48)	0.00	(-10.48)	0.00	26,040.62	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-425.60)	0.00	(-425.60)	0.00	(-804.36)	0.00
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	36.86	0
<b>Total : 800</b>	<b>0.00</b>	<b>(-436.08)</b>	<b>0.00</b>	<b>(-436.08)</b>	<b>0.00</b>	<b>25,273.12</b>	<b>0.00</b>
<i>911 Deduct - Recoveries of Overpayments</i>							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-917.25)	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-917.25)</b>	<b>0</b>
<b>Total : 60</b>	<b>0.00</b>	<b>903.73</b>	<b>0.00</b>	<b>903.73</b>	<b>3,484.61</b>	<b>59,495.44</b>	<b>(-74.07)</b>
<b>Total : 4235</b>	<b>0.00</b>	<b>2,269.55</b>	<b>1,144.57</b>	<b>3,414.12</b>	<b>7,351.29</b>	<b>95,807.65</b>	<b>(-53.56)</b>
<b>Total : (g)</b>	<b>0.00</b>	<b>2,269.55</b>	<b>1,144.57</b>	<b>3,414.12</b>	<b>7,351.29</b>	<b>95,807.65</b>	<b>(-53.56)</b>
<b>(h) Capital Account of Other Social services</b>							
<b>4250 Capital Outlay on other Social Services</b>							
<i>050 Land</i>							
Land Acquisition for National Disaster Response Force	0.00	0.00	0.00	0.00	0.00	2,636.24	0
Land Acquisition for Industrial Training Institute	0.00	0.00	0.00	0.00	307.20	2,131.64	(-100.00)
<b>Total : 050</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>307.20</b>	<b>4,767.88</b>	<b>(-100.00)</b>
<i>051 Construction</i>							
Construction of Buildings of Industrial Training Institutes	0.00	0.00	0.00	0.00	0.00	19,649.18	0
For ITIs on recommendation of the Finance Commission	0.00	0.00	0.00	0.00	0.00	1,603.99	0
Multisectoral Development Programme for Minorities	0.00	0.00	5,389.74	5,389.74	4,443.61	84,639.93	21.29
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-551.80)	(-7,614.48)	(-100.00)
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	72.58	0
<b>Total : 051</b>	<b>0.00</b>	<b>0.00</b>	<b>5,389.74</b>	<b>5,389.74</b>	<b>3,891.81</b>	<b>98,351.20</b>	<b>38.49</b>
<i>201 Labour</i>							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	262.78	0
<b>Total : 201</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262.78</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Concl.</b>							
<i>(h) Capital Account of Other Social services- Concl.</i>							
<b>4250 Capital Outlay on other Social Services- Concl.</b>							
203 Employment							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	138.45	0
<b>Total : 203</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138.45</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	73.58	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73.58</b>	<b>0</b>
799 Suspense							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	129.19	0
<b>Total : 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129.19</b>	<b>0</b>
800 Other Expenditure							
State Calamity Response Force	0.00	0.00	0.00	0.00	0.00	885.00	0
Warehouses	0.00	0.00	0.00	0.00	0.00	405.50	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,290.50</b>	<b>0</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)0.12	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)0.12</b>	<b>0</b>
<b>Total : 4250</b>	<b>0.00</b>	<b>0.00</b>	<b>5,389.74</b>	<b>5,389.74</b>	<b>4,199.01</b>	<b>1,05,013.46</b>	<b>28.36</b>
<b>Total : (h)</b>	<b>0.00</b>	<b>0.0</b>	<b>5,389.74</b>	<b>5,389.74</b>	<b>4,199.01</b>	<b>1,05,013.46</b>	<b>28.36</b>
<b>Total : B.</b>	<b>291.12</b>	<b>2,51,786.53</b>	<b>28,173.44</b>	<b>2,80,251.09</b>	<b>4,06,121.68</b>	<b>30,02,052.61</b>	<b>(-)30.99</b>
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>							
<i>(a) Capital Account of Agriculture and Allied Activities</i>							
<b>4401 Capital Outlay on Crop Husbandry</b>							
051 Construction							
Establishment of Buildings for Agriculture Office	0.00	0.00	0.00	0.00	3,873.54	11,744.44	(-)100.00
Buildings of Agriculture Department	0.00	217.94	0.00	217.94	709.80	15,711.44	(-)69.30
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)0.47	(-)8.79	(-)100.00
<b>Total : 051</b>	<b>0.00</b>	<b>217.94</b>	<b>0.00</b>	<b>217.94</b>	<b>4,582.87</b>	<b>27,447.09</b>	<b>(-)95.24</b>
101 Farming Co-operatives							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	9.01	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.01</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(a) Capital Account of Agriculture and Allied Activities- Contd...</b>							
<b>4401 Capital Outlay on Crop Husbandry- Concltd.</b>							
103 Seeds							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	900.36	0
<b>Total : 103</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.36</b>	<b>0</b>
104 Agricultural Farms							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	12.75	0
<b>Total : 104</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.75</b>	<b>0</b>
105 Manures and Fertilizers							
National Sustainable Agriculture Mission	0.00	0.00	0.00	0.00	0.00	537.94	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	14.19	0
<b>Total : 105</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.13</b>	<b>0</b>
108 Commercial Crops							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	226.97	0
<b>Total : 108</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226.97</b>	<b>0</b>
113 Agricultural Engineering							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	205.63	0
<b>Total : 113</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205.63</b>	<b>0</b>
119 Horticulture and Vegetable Crops							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	139.01	0
<b>Total : 119</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139.01</b>	<b>0</b>
789 Special Component Plan for Scheduled Castes							
Construction of Agriculture Office Buildings	0.00	0.00	0.00	0.00	738.96	1,764.85	(-)100.00
Other Schemes each costing ₹ 5 crore or less	0.00	1.97	0.00	1.97	16.48	324.69	(-)88.05
<b>Total : 789</b>	<b>0.00</b>	<b>1.97</b>	<b>0.00</b>	<b>1.97</b>	<b>755.44</b>	<b>2,089.54</b>	<b>(-)99.74</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	118.26	443.87	(-)100.00
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118.26</b>	<b>443.87</b>	<b>(-)100.00</b>
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	78.99	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78.99</b>	<b>0</b>
<b>Total : 4401</b>	<b>0.00</b>	<b>219.91</b>	<b>0.00</b>	<b>219.91</b>	<b>5,456.57</b>	<b>32,105.35</b>	<b>(-)95.97</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(a) Capital Account of Agriculture and Allied Activities- Contd...</b>							
<b>4402 Capital Outlay on Soil and Water Conservation</b>							
102 Soil Conservation							
Integrated Watershed Management Programme (IWMP)	0.00	0.00	0.00	0.00	0.00	1,000.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	56.62	0
<b>Total : 102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,056.62</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	15.16	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.16</b>	<b>0</b>
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	358.05	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>358.05</b>	<b>0</b>
<b>Total : 4402</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,429.83</b>	<b>0</b>
<b>4403 Capital Outlay on Animal Husbandry</b>							
101 Veterinary Services and Animal Health							
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-17.12)	(-17.12)	(-100.00)
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	152.40	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-17.12)</b>	<b>135.28</b>	<b>(-100.00)</b>
102 Cattle and Buffalo Development							
Establishment of Frozen Semen Bank	0.00	0.00	0.00	0.00	632.72	632.72	(-100.00)
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	38.75	0
<b>Total : 102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>632.72</b>	<b>671.47</b>	<b>(-100.00)</b>
104 Sheep and Wool Development							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.26	0
<b>Total : 104</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.26</b>	<b>0</b>
106 Other Livestock Development							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	13.18	0
<b>Total : 106</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.18</b>	<b>0</b>
109 Extension and Training							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	84.42	0
<b>Total : 109</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84.42</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.19	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.19</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(a) Capital Account of Agriculture and Allied Activities- Contd...</b>							
<b>4403 Capital Outlay on Animal Husbandry- Concltd.</b>							
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	1.31	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.31</b>	<b>0</b>
<b>Total : 4403</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>615.60</b>	<b>906.11</b>	<b>(-)100.00</b>
<b>4404 Capital Outlay on Dairy Development</b>							
102 Dairy Development Projects							
Bihar State Dairy Corporation Limited	0.00	0.00	0.00	0.00	0.00	626.60	0
Contributions to the Share Capital of Milk Producers Federation	0.00	0.00	0.00	0.00	0.00	660.47	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	45.25	0
<b>Total : 102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,332.32</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	38.44	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.44</b>	<b>0</b>
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	10.34	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.34</b>	<b>0</b>
<b>Total : 4404</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,381.10</b>	<b>0</b>
<b>4405 Capital Outlay on Fisheries</b>							
190 Investments in Public Sector and other Undertakings							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	174.74	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174.74</b>	<b>0</b>
191 Fishermen's Co-operatives							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	16.08	0
<b>Total : 191</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.08</b>	<b>0</b>
<b>Total : 4405</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190.82</b>	<b>0</b>
<b>4406 Capital Outlay on Forestry and Wild Life</b>							
01 Forestry							
070 Communication and Buildings							
Roads and Bridges	0.00	247.44	0.00	247.44	242.27	4,668.95	2.13
Buildings	0.00	5,553.53	0.00	5,553.53	2,644.74	15,011.27	109.98
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)55.00	0

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(a) Capital Account of Agriculture and Allied Activities- Contd...</b>							
<b>4406 Capital Outlay on Forestry and Wild Life- Concltd.</b>							
<i>01 Forestry- Concltd.</i>							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	410.14	0
<b>Total : 070</b>	<b>0.00</b>	<b>5,800.97</b>	<b>0.00</b>	<b>5,800.97</b>	<b>2,887.01</b>	<b>20,035.36</b>	<b>100.93</b>
101 Forest Conservation, Development and Regeneration							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	551.26	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>551.26</b>	<b>0</b>
105 Forest Produce							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	20.00	0
<b>Total : 105</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Building Construction	0.00	0.00	0.00	0.00	0.00	970.38	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	210.36	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,180.74</b>	<b>0</b>
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	72.92	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.92</b>	<b>0</b>
<b>Total : 01</b>	<b>0.00</b>	<b>5800.97</b>	<b>0.00</b>	<b>5800.97</b>	<b>2,887.01</b>	<b>21,860.28</b>	<b>100.93</b>
<i>02 Environmental Forestry and Wild Life</i>							
111 Zoological Park							
Other Schemes each costing ₹ 5 crore or less	0.00	155.04	0.00	155.04	225.10	380.14	(-)31.12
<b>Total : 111</b>	<b>0.00</b>	<b>155.04</b>	<b>0.00</b>	<b>155.04</b>	<b>225.10</b>	<b>380.14</b>	<b>(-)31.12</b>
112 Public Gardens							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	14.93	0
<b>Total : 112</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.93</b>	<b>0</b>
<b>Total : 02</b>	<b>0.00</b>	<b>155.04</b>	<b>0.00</b>	<b>155.04</b>	<b>225.10</b>	<b>395.07</b>	<b>(-)31.12</b>
<b>Total : 4406</b>	<b>0.00</b>	<b>5,956.01</b>	<b>0.00</b>	<b>5,956.01</b>	<b>3,112.11</b>	<b>22,255.35</b>	<b>91.38</b>
<b>4408 Capital Outlay on Food Storage and Warehousing</b>							
<i>01 Food</i>							
101 Procurement and Supply							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	290.60	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290.60</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>						
<b>(a) Capital Account of Agriculture and Allied Activities- Contd...</b>						
<b>4408 Capital Outlay on Food Storage and Warehousing- Concltd.</b>						
<i>01 Food- Concltd.</i>						
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.08
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.08</b>
<b>Total : 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290.68</b>
<i>02 Storage and Warehousing</i>						
<i>051 Construction</i>						
Other Schemes each costing ₹ 5 crore or less	0.00	174.82	0.00	174.82	0.00	174.82
<b>Total : 051</b>	<b>0.00</b>	<b>174.82</b>	<b>0.00</b>	<b>174.82</b>	<b>0.00</b>	<b>174.82</b>
101 Rural Godown Programmes						
Food Storage and Warehousing	0.00	2.55	0.00	2.55	16.65	53,353.21
Construction of Food Storage Godowns (NABARD)	0.00	0.00	0.00	0.00	0.00	52,384.65
<b>Total : 101</b>	<b>0.00</b>	<b>2.55</b>	<b>0.00</b>	<b>2.55</b>	<b>16.65</b>	<b>1,05,737.86</b>
796 Tribal Area Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	233.40
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>233.40</b>
799 Suspense						
Miscellaneous Public Works Advances	0.00	0.00	0.00	0.00	0.00	3,202.68
<b>Total : 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,202.68</b>
800 Other Expenditure						
Contribution to the Share Capital of Co-operative Societies for Construction of Godowns	0.00	0.00	0.00	0.00	0.00	640.00
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)138.00
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	702.56
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,204.56</b>
<b>Total : 02</b>	<b>0.00</b>	<b>177.37</b>	<b>0.00</b>	<b>177.37</b>	<b>16.65</b>	<b>1,10,553.32</b>
<b>Total : 4408</b>	<b>0.00</b>	<b>177.37</b>	<b>0.00</b>	<b>177.37</b>	<b>16.65</b>	<b>1,10,844.00</b>
<b>4415 Capital Outlay on Agricultural Research and Education</b>						
<i>01 Crop Husbandry</i>						
004 Research						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	22.76
<b>Total : 004</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.76</b>



**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(a) Capital Account of Agriculture and Allied Activities- Contd...</b>							
<b>4415 Capital Outlay on Agricultural Research and Education- Concltd.</b>							
<i>01 Crop Husbandry- Concltd.</i>							
277 Education							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	54.69	0
<b>Total : 277</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.69</b>	<b>0</b>
<b>Total : 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77.45</b>	<b>0</b>
<i>03 Animal Husbandry</i>							
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.33	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.33</b>	<b>0</b>
<b>Total : 03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.33</b>	<b>0</b>
<b>Total : 4415</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77.78</b>	<b>0</b>
<b>4425 Capital Outlay on Co-operation</b>							
051 Construction							
Construction of Godowns under National Farming Development Scheme	0.00	0.00	0.00	0.00	0.00	11,865.49	0
Rashtriya Krishi Vikas Yojana (RKVY)(ACA)	0.00	0.00	545.89	545.89	1,283.54	14,036.43	(-)57.47
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)42.00	0.00	(-)42.00	(-)435.67	(-)2,482.11	(-)90.36
Other Schemes each costing ₹5 crore or less	0.00	0.00	(-)0.09	(-)0.09	0.00	(-)0.09	0
<b>Total : 051</b>	<b>0.00</b>	<b>(-)42.00</b>	<b>545.80</b>	<b>503.80</b>	<b>847.87</b>	<b>23,419.72</b>	<b>(-)40.58</b>
107 Investments in Credit Co-operatives							
Central Co-operative Bank	0.00	0.00	0.00	0.00	0.00	3,733.68	0
Primary Agriculture Credit Societies	0.00	0.00	0.00	0.00	0.00	3,247.96	0
Bihar State Co-operative Land Development Bank (formerly Bihar State Co-operative Land Mortgage Bank Ltd. Patna) Shares	0.00	0.00	0.00	0.00	0.00	1,282.47	0
Contribution to Bihar State Co-operative Bank Share Capital	0.00	0.00	0.00	0.00	0.00	8,500.00	0
Other Schemes each costing ₹5 crore or less	0.00	100.00	0.00	100.00	0.00	845.76	0
<b>Total : 107</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>17,609.87</b>	<b>0</b>
108 Investments in other Co-operatives							
Contribution to the Share Capital of different types of Co-operatives	0.00	0.00	0.00	0.00	0.00	787.20	0

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(a) Capital Account of Agriculture and Allied Activities- Contd...</b>							
<b>4425 Capital Outlay on Co-operation- Concltd.</b>							
Bihar State Schedule Castes Co-operative Development Corporation	0.00	0.00	0.00	0.00	0.00	1,000.00	0
Contribution to Central Co-operative Bank for Consolidated Co-operative Development Project as Share Capital	0.00	0.00	0.00	0.00	0.00	3,674.43	0
Integrated Co-operative Development Project	0.00	0.00	0.00	0.00	0.00	16,628.32	0.00
Promoting Vegetable based Co-operatives	0.00	83.50	0.00	83.50	509.75	593.25	(-)83.62
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)100.00	(-)774.56	(-)100.00
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	2,501.20	0
<b>Total : 108</b>	<b>0.00</b>	<b>83.50</b>	<b>0.00</b>	<b>83.50</b>	<b>409.75</b>	<b>24,409.84</b>	<b>(-)79.62</b>
<b>190 Investments in Public Sector and other Undertakings</b>							
Contribution to Share Capital of Central Co-operative Banks for Consoliated Co-operative Development Project	0.00	0.00	0.00	0.00	0.00	1,987.42	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	508.84	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,496.26</b>	<b>0</b>
<b>796 Tribal Area Sub-Plan</b>							
Land and Multipurpose Co-operative Society	0.00	0.00	0.00	0.00	0.00	1,175.80	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	1,554.40	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,730.20</b>	<b>0</b>
<b>800 Other expenditure</b>							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	38.25	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.25</b>	<b>0</b>
<b>911 Deduct - Recoveries of Overpayments</b>							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)16.00	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)16.00</b>	<b>0</b>
<b>Total : 4425</b>	<b>0.00</b>	<b>141.50</b>	<b>545.80</b>	<b>687.30</b>	<b>1,257.62</b>	<b>70,688.14</b>	<b>(-)45.35</b>
<b>4435 Capital Outlay on Other Agricultural Programmes</b>							
<i>01 Marketing and Quality Control</i>							
<b>101 Marketing facilities</b>							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	656.39	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>656.39</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(a) Capital Account of Agriculture and Allied Activities- Concl.</b>							
<b>4435 Capital Outlay on Other Agricultural Programmes- Concl.</b>							
<i>01 Marketing and Quality Control- Concl.</i>							
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	589.62	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>589.62</b>	<b>0</b>
800 Other Expenditure							
Bihar State Co-operative Marketing Union Ltd., Patna	0.00	0.00	0.00	0.00	0.00	892.80	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	521.73	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,414.53</b>	<b>0</b>
<b>Total : 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,660.54</b>	<b>0</b>
<b>Total : 4435</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,660.54</b>	<b>0</b>
<b>Total : (a)</b>	<b>0.00</b>	<b>6,494.79</b>	<b>545.80</b>	<b>7,040.59</b>	<b>10,458.55</b>	<b>2,42,539.02</b>	<b>(-)32.68</b>
<b>(b) Capital Account of Rural Development</b>							
<b>4515 Capital Outlay on other Rural Development Programmes</b>							
050 Land							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	11.94	0
<b>Total : 050</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.94</b>	<b>0</b>
101 Panchayati Raj							
Construction work for Panchayat Buildings	0.00	0.00	0.00	0.00	0.00	1,000.00	0
Panchayat Sarkar Bhawan in the light of recommendation of the Finance Commission	0.00	0.00	0.00	0.00	0.00	14,038.08	0
Construction of Panchayat Sarkar Bhawan	0.00	359.31	0.00	359.31	3,553.47	93,107.82	(-)89.89
Panchayati Raj Bhawan (EAP)	0.00	5,944.50	0.00	5,944.50	21,153.36	29,111.34	(-)71.90
Panchayati Government Building	0.00	4,512.47	0.00	4,512.47		4,512.47	0.00
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)4.35	(-)15.86	(-)100.00
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	116.28	0
<b>Total : 101</b>	<b>0.00</b>	<b>10,816.28</b>	<b>0.00</b>	<b>10,816.28</b>	<b>24,702.48</b>	<b>1,41,870.13</b>	<b>(-)56.21</b>
102 Community Development							
Unified Work Plan for Scheduled Tribes and Backward Districts	0.00	0.00	0.00	0.00	0.00	48,748.49	0
Additional Central Assistance (ACA) for Left Wing Extremism (LWE) Districts	0.00	0.00	13,332.00	13,332.00	16,332.00	58,083.04	(-)18.37

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20				Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(b) Capital Account of Rural Development- Contd...</b>							
<b>4515 Capital Outlay on other Rural Development Programmes- Contd...</b>							
Deduct- Recoveries and Refund under State Plan	0.00	0.00	0.00	0.00	0.00	(-3,139.58	0.00
<b>Total : 102</b>	<b>0.00</b>	<b>0.00</b>	<b>13,332.00</b>	<b>13,332.00</b>	<b>16,332.00</b>	<b>1,03,691.95</b>	<b>(-18.37</b>
103 Rural Development							
Crash Programme	0.00	0.00	0.00	0.00	0.00	1,850.45	0
Major Works	0.00	0.00	0.00	0.00	0.00	586.96	0
Rural Roads	0.00	0.00	0.00	0.00	0.00	1,713.21	0
Food for work programme	0.00	0.00	0.00	0.00	0.00	1,545.47	0
Road construction under World Bank Project	0.00	0.00	0.00	0.00	0.00	4,896.97	0
Grants to District Boards/Councils for Rural Roads	0.00	0.00	0.00	0.00	0.00	755.30	0
Prime Minister's Rural Road Scheme	0.00	0.00	0.00	0.00	0.00	15,008.50	0
Minimum Need Programme	0.00	6,052.66	0.00	6,052.66	7,162.21	3,68,326.75	(-)15.49
Post Stage- II Block Buildings - Minor Works	0.00	0.00	0.00	0.00	232.93	24,329.93	(-)100.00
Chief Minister's Rural Sampark Path Yojana	0.00	7,372.63	0.00	7,372.63	20,000.00	6,73,104.19	(-)63.14
Chief Minister's Rural Sampark Path Yojana (World Bank Aided)	0.00	7,623.99	0.00	7,623.99	50,000.00	1,17,123.99	(-)84.75
Chief Minister's Rural Sampark Path Yojana (NDB Aided)	0.00	0.00	0.00	0.00	10,100.00	10,200.00	(-)100.00
Gramin Tola Sampark Nishchaya	0.00	34,155.00		34,155.00	0.00	34,155.00	0.00
Rural Colony Connectivity (Nischay)	0.00	0.00	0.00	0.00	0.00	82,963.64	0.00
Rural Development project (NABARD Sponsored Scheme)	0.00	39,041.35	0.00	39,041.35	45,931.00	4,75,745.79	(-)15.00
Chief Engineer/Superintending Engineer (Rural Development)	0.00	0.00	0.00	0.00	0.00	30,416.05	0
Implementation of schemes on the recommendation of members of the Legislative Assembly and members of the Legislative Council	0.00	0.00	0.00	0.00	0.00	3,50,227.89	0
Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	2,370.63	0
For Shelter of Flood Victims	0.00	0.00	0.00	0.00	0.00	9,697.00	0
Pradhan Mantri Gram Sadak Yojana (PMGSY)	0.00	0.00	4,000.40	4,000.40	10,000.00	13,27,868.62	(-)60.00
Rural Roads (from Central Road Fund)	0.00	0.00	0.00	0.00	0.00	73,765.19	0
Deduct Recoveries in State Plan	0.00	(-)7002.33	0.00	(-)7,002.33	(-)287.07	(-)17,412.37	2339.24
Reduce receipts and returns in Capital accounts	0.00	(-)46400.00	0.00	(-)46,400.00	0.00	(-)46,400.00	0.00
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	1,217.23	0
<b>Total : 103</b>	<b>0.00</b>	<b>40,843.30</b>	<b>4,000.40</b>	<b>44,843.70</b>	<b>1,43,139.07</b>	<b>35,44,056.39</b>	<b>(-)68.67</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(b) Capital Account of Rural Development- Concl.</b>							
<b>4515 Capital Outlay on other Rural Development Programmes- Concl.</b>							
789 Special Component Plan for Scheduled Castes							
Panchayat Sarkar Bhawan on recommendation of the Finance Commission	0.00	0.00	0.00	0.00	0.00	6,993.00	0
Minimum Need Programme	0.00	0.00	0.00	0.00	0.00	46,600.00	0
Chief Minister Gram Sampark Yojana	0.00	81,669.01	0.00	81,669.01	1,51,935.52	7,04,425.59	(-)46.25
Deduct- Recoveries and Refund under State Plan	0.00	0.00	0.00	0.00	(-)2,40,069.47	(-)2,44,249.23	(-)100.00
<b>Total : 789</b>	<b>0.00</b>	<b>81,669.01</b>	<b>0.00</b>	<b>81,669.01</b>	<b>(-)88,133.95</b>	<b>5,13,769.36</b>	<b>(-)192.66</b>
796 Tribal Area Sub-Plan							
Minimum Need Programme	0.00	0.00	0.00	0.00	0.00	14,427.55	0
Rural Roads	0.00	0.00	0.00	0.00	0.00	573.03	0
Chief Engineer/Superintending Engineer (Rural Development)	0.00	0.00	0.00	0.00	0.00	1,514.69	0
Implementation of schemes on the recommendation of members of the Legislative Assembly and the Legislative Council	0.00	0.00	0.00	0.00	0.00	4,071.01	0
Chief Minister Rural Connectivity Scheme	0.00	8,412.45	0.00	8,412.45	0.00	45,597.20	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	2,089.21	0
<b>Total : 796</b>	<b>0.00</b>	<b>8,412.45</b>	<b>0.00</b>	<b>8,412.45</b>	<b>0.00</b>	<b>68,272.69</b>	<b>0.00</b>
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	577.28	0
<b>Total : 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577.28</b>	<b>0</b>
800 Other Expenditure							
Your Government at Your Door Steps	0.00	0.00	0.00	0.00	0.00	26,544.44	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)2,173.51	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,370.93</b>	<b>0</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)12,779.36	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)12,779.36</b>	<b>0</b>
<b>Total : 4515</b>	<b>0.00</b>	<b>1,41,741.04</b>	<b>17,332.40</b>	<b>1,59,073.44</b>	<b>96,039.60</b>	<b>43,83,841.31</b>	<b>65.63</b>
<b>Total : (b)</b>	<b>0.00</b>	<b>1,41,741.04</b>	<b>17,332.40</b>	<b>1,59,073.44</b>	<b>96,039.60</b>	<b>43,83,841.31</b>	<b>65.63</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(d) Capital Account of Irrigation and Flood Control</b>							
<b>4700 Capital Outlay on Major Irrigation</b>							
<i>01 Irrigation Projects of Koshi Basin (Non-commercial)</i>							
001 Direction and Administration							
Establishment	0.00	0.00	0.00	0.00	0.00	26,875.77	0
<b>Total : 001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,875.77</b>	<b>0</b>
051 Construction							
Irrigation Projects of Koshi Basin (Works)	0.00	0.00	0.00	0.00	0.00	10,926.15	0
Irrigation Projects of Koshi Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	25,645.85	0
Irrigation Projects of Koshi Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	4,278.65	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	0.00	0.00	0.00	8,222.24	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-24.05)	0.00	(-24.05)	(-671.29)	(-770.98)	(-96.42)
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	148.73	0
<b>Total : 051</b>	<b>0.00</b>	<b>(-24.05)</b>	<b>0.00</b>	<b>(-24.05)</b>	<b>(-671.29)</b>	<b>48,450.64</b>	<b>(-96.42)</b>
789 Special Component Plan for Scheduled Castes							
Irrigation Project of Koshi Basin	0.00	0.00	0.00	0.00	0.00	3,488.11	0
Deduct- Receipts and Recoveries on State Plan	0.00	(-41.43)	0.00	(-41.43)	0.00	(-41.43)	
<b>Total : 789</b>	<b>0.00</b>	<b>(-41.43)</b>	<b>0.00</b>	<b>(-41.43)</b>	<b>0.00</b>	<b>3,446.68</b>	<b>0.00</b>
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	(-373.51)	53,081.63	(-100.00)
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	115.81	0
<b>Total : 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-373.51)</b>	<b>53,197.44</b>	<b>(-100.00)</b>
800 Other Expenditure							
Irrigation Projects of Koshi Basin (Works)	0.00	0.00	0.00	0.00	0.00	937.02	0
Irrigation Projects of Koshi Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	70,362.35	0
Irrigation Projects of Koshi Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	2,487.11	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,786.48</b>	<b>0</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-100.09)	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-100.09)</b>	<b>0</b>
<b>Total : 01</b>	<b>0.00</b>	<b>(-65.48)</b>	<b>0.00</b>	<b>(-65.48)</b>	<b>(-1,044.80)</b>	<b>2,05,656.92</b>	<b>(-93.73)</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(d) Capital Account of Irrigation and Flood Control- Contd...</b>							
<b>4700 Capital Outlay on Major Irrigation- Contd...</b>							
<i>02 Irrigation Project of Gandak Basin (Non-commercial)</i>							
001 Direction and Administration							
Establishment	0.00	0.00	0.00	0.00	0.00	2,960.34	0
<b>Total : 001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,960.34</b>	<b>0</b>
051 Construction							
Irrigation Projects of Gandak Basin (Works)	0.00	0.00	0.00	0.00	0.00	50,519.76	0
Irrigation Projects of Gandak Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	7,498.42	0
Irrigation Projects of Gandak Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	3,357.11	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-12,662.09)	0.00	(-12,662.09)	0.00	(-13604.83)	0.00
<b>Total : 051</b>	<b>0.00</b>	<b>(-12,662.09)</b>	<b>0.00</b>	<b>(-12,662.09)</b>	<b>0.00</b>	<b>47,770.46</b>	<b>0.00</b>
789 Special Component Plan for Scheduled Castes							
Irrigation Projects of Gandak Basin	0.00	0.00	0.00	0.00	0.00	4,782.85	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-482.50)	0.00
<b>Total : 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,300.35</b>	<b>0.00</b>
799 Suspense							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	(-231.16)	0
<b>Total : 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-231.16)</b>	<b>0</b>
800 Other Expenditure							
Irrigation Projects of Gandak Basin (Works)	0.00	0.00	0.00	0.00	0.00	5,348.74	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	556.13	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,904.87</b>	<b>0</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-0.01)	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-0.01)</b>	<b>0</b>
<b>Total : 02</b>	<b>0.00</b>	<b>(-12,662.09)</b>	<b>0.00</b>	<b>(-12,662.09)</b>	<b>0.00</b>	<b>60,704.85</b>	<b>0.00</b>
<i>03 Irrigation Projects of Sone Basin (Non-commercial)</i>							
001 Direction and Administration							
Establishment	0.00	0.00	0.00	0.00	0.00	34,242.25	0
<b>Total : 001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,242.25</b>	<b>0</b>
051 Construction							
Irrigation Projects of Sone Basin (Works)	0.00	0.00	0.00	0.00	0.00	46,400.38	0
Irrigation Projects of Sone Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	6,824.41	0

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(d) Capital Account of Irrigation and Flood Control- Contd...</b>							
<b>4700 Capital Outlay on Major Irrigation- Contd...</b>							
<i>03 Irrigation Projects of Sone Basin (Non-commercial)-Concl.</i>							
Irrigation Projects of Sone Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	5,567.45	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	0.00	0.00	0.00	12,166.16	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-546.11)	0.00	(-546.11)	(-7,619.97)	(-8,287.54)	(-92.83)
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	41.19	0
<b>Total:051</b>	<b>0.00</b>	<b>(-546.11)</b>	<b>0.00</b>	<b>(-546.11)</b>	<b>(-7,619.97)</b>	<b>62,712.05</b>	<b>(-92.83)</b>
<b>789 Special Component Plan for Scheduled Castes</b>							
Irrigation Projects of Sone Basin	0.00	0.00	0.00	0.00	0.00	20,177.38	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-2,652.75)	(-2,652.75)	0
<b>Total : 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-2,652.75)</b>	<b>17,524.63</b>	<b>0</b>
<b>799 Suspense</b>							
Misc. P.W. Advances	0.00	(-0.04)	0.00	(-0.04)	(-398.01)	43,529.25	(-99.99)
Stock Suspense (Sone Basin)	0.00	19,476.02	0.00	19,476.02	0.00	34,455.20	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	450.00	0
<b>Total : 799</b>	<b>0.00</b>	<b>19,475.98</b>	<b>0.00</b>	<b>19,475.98</b>	<b>(-398.01)</b>	<b>78,434.45</b>	<b>(-4993.34)</b>
<b>800 Other Expenditure</b>							
Establishment	0.00	0.00	0.00	0.00	0.00	19,775.75	0
Irrigation Projects of Sone Basin	0.00	0.00	0.00	0.00	0.00	86,519.69	0
Irrigation Projects of Sone Basin (Works)	0.00	0.00	0.00	0.00	0.00	1,131.10	0
Irrigation Projects of Sone Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	2,745.16	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-2,339.30)	0.00	(-2,339.30)	(-7,114.56)	(-9,453.86)	(-67.12)
<b>Total : 800</b>	<b>0.00</b>	<b>(-2,339.30)</b>	<b>0.00</b>	<b>(-2,339.30)</b>	<b>(-7,114.56)</b>	<b>1,00,717.84</b>	<b>(-67.12)</b>
<b>Total : 03</b>	<b>0.00</b>	<b>16,590.57</b>	<b>0.00</b>	<b>16,590.57</b>	<b>(-17,785.29)</b>	<b>2,93,631.22</b>	<b>(-193.28)</b>
<i>04 Irrigation Projects of Kiul-Badua-Chandan Basin (Non-commercial)</i>							
<b>001 Direction and Administration</b>							
Establishment	0.00	0.00	0.00	0.00	0.00	8,171.71	0
<b>Total : 001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,171.71</b>	<b>0</b>
<b>051 Construction</b>							
Irrigation Projects of Kiul-Badua-Chandan Basin (Works)	0.00	0.00	0.00	0.00	0.00	3,202.33	0



**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(d) Capital Account of Irrigation and Flood Control- Contd...</b>							
<b>4700 Capital Outlay on Major Irrigation- Contd...</b>							
<i>04 Irrigation Projects of Kiul-Badua-Chandan Basin (Non-commercial)- Concltd.</i>							
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	4,558.66	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	2,121.84	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	0.00	0.00	0.00	3,635.54	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)3.55	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	(-)144.85	(-)144.85	0.00	(-)144.85	0
<b>Total : 051</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)144.85</b>	<b>(-)144.85</b>	<b>0.00</b>	<b>13,369.97</b>	<b>0</b>
799 Suspense							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	(-)201.19	0
<b>Total : 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)201.19</b>	<b>0</b>
800 Other Expenditure							
Irrigation Projects of Kiul-Badua-Chandan Basin (Works)	0.00	0.00	0.00	0.00	0.00	1,285.41	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	7,153.55	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (NABARD Sponsored Project)	0.00	0.00	0.00	0.00	0.00	807.11	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,246.07</b>	<b>0</b>
<b>Total : 04</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)144.85</b>	<b>(-)144.85</b>	<b>0.00</b>	<b>30,586.56</b>	<b>0.00</b>
80 General							
005 Survey and Investigation							
Survey and Investigation (Establishment)	0.00	2.54	0.00	2.54	305.04	1,090.20	(-)99.17
<b>Total : 005</b>	<b>0.00</b>	<b>2.54</b>	<b>0.00</b>	<b>2.54</b>	<b>305.04</b>	<b>1,090.20</b>	<b>(-)99.17</b>
051 Construction							
Backward Region Grant Fund	0.00	0.00	0.00	0.00	0.00	32,973.78	0
Irrigation Creation Project (Works) (NABARD Aided)	0.00	13,160.31	0.00	13,160.31	33,960.62	85,601.34	(-)61.25
Irrigation Creation Project (Works)	0.00	21,445.10	0.00	21,445.10	50,737.64	125,220.79	(-)57.73

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(d) Capital Account of Irrigation and Flood Control- Contd...</b>							
<b>4700 Capital Outlay on Major Irrigation- Concl.</b>							
<i>80 General- Concl.</i>							
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	0.00	0.00	0.00	5,420.51	0.00
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	0.00	0.00	0.00	3,822.19	0.00
Prime Minister Krishi Sinchai Yojana	0.00	0.00	43.27	43.27	4,926.65	12,064.86	(-)99.12
Prime Minister Krishi Sinchai Yojana	0.00	0.00	814.95	814.95	100.00	5,774.37	714.95
Scheme for adjoining River Basins	0.00	8.42	0.00	8.42	99.57	2,055.27	(-)91.54
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)1,070.65	0.00	(-)1,070.65	(-)32,736.93	(-)33,826.82	(-)96.73
Other Schemes each costing ₹5 crore or less	0.00	0.00	(-)86.37	(-)86.37	0.00	(-)86.37	.00
<b>Total : 051</b>	<b>0.00</b>	<b>33,543.18</b>	<b>771.85</b>	<b>34,315.03</b>	<b>57,087.55</b>	<b>2,39,019.92</b>	<b>(-)39.89</b>
<b>789 Special Component Plan for Scheduled Castes</b>							
Irrigation Creation Project	0.00	5,938.19	0.00	5,938.19	29,411.67	53,264.31	(-)79.81
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)402.70	0.00	(-)402.70	(-)3,759.07	(-)4,161.77	(-)89.29
<b>Total : 789</b>	<b>0.00</b>	<b>5,535.49</b>	<b>0.00</b>	<b>5,535.49</b>	<b>25,652.60</b>	<b>49,102.54</b>	<b>(-)78.42</b>
<b>799 Suspense</b>							
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	0.00	0.00	(-)25.16	1,719.99	(-)100.00
Irrigation Creation Project (Works) (NABARD Aided)	0.00	(-)1,002.29	0.00	(-)1,002.29	(-)1,388.59	7,730.94	(-)27.82
Scheme for adjoining River Basins	0.00	(-)1,331.13	0.00	(-)1,331.13	(-)272.95	1,311.67	387.68
Misc. P.W. Advances	0.00	(-)2,537.68	0.00	(-)2,537.68	834.92	16,369.08	(-)403.94
Other Schemes each costing ₹5 crore or less	0.00	0.00	(-)707.77	(-)707.77	334.95	106.03	(-)311.31
<b>Total : 799</b>	<b>0.00</b>	<b>(-)4,871.10</b>	<b>(-)707.77</b>	<b>(-)5,578.87</b>	<b>(-)516.83</b>	<b>27,237.71</b>	<b>979.44</b>
<b>800 Other Expenditure</b>							
Rashtriya Sam Vikas Yojana (Additional Central Assistance)	0.00	0.00	0.00	0.00	0.00	34,247.14	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	250.77	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,497.91</b>	<b>0</b>
<b>911 Deduct - Recoveries of Overpayments</b>							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)65.36	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)65.36</b>	<b>0</b>
<b>Total : 80</b>	<b>0.00</b>	<b>34,210.11</b>	<b>64.08</b>	<b>34,274.19</b>	<b>82,528.36</b>	<b>3,50,882.92</b>	<b>(-)58.47</b>
<b>Total : 4700</b>	<b>0.00</b>	<b>38,073.11</b>	<b>(-)80.77</b>	<b>37,992.34</b>	<b>63,698.27</b>	<b>9,41,462.47</b>	<b>(-)40.36</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>						
<b>(d) Capital Account of Irrigation and Flood Control- Contd...</b>						
<b>4701 Capital Outlay on Medium Irrigation</b>						
<i>01 Irrigation Projects of Koshi Basin (Non-commercial)</i>						
001 Direction and Administration						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	185.21
<b>Total : 001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185.21</b>
138 Damodar Valley Project <sup>#</sup>						
Advances to the Govt. and Agencies for common works	0.00	0.00	0.00	0.00	0.00	4,936.51
Government's Share of Capital Outlay on Damodar Valley Project	0.00	0.00	0.00	0.00	0.00	4,936.51
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)4,936.51
<b>Total : 138</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,936.51</b>
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	649.70
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>649.70</b>
911 Deduct - Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)0.14
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)0.14</b>
<b>Total : 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,771.28</b>
<i>02 Major Irrigation- Non-Commercial</i>						
001 Direction and Administration						
Direction and Administration	0.00	0.00	0.00	0.00	0.00	651.29
Barrage and Head Works	0.00	0.00	0.00	0.00	0.00	6,828.60
Protective Measures for flood effected embankment (Eastern Embankment)	0.00	0.00	0.00	0.00	0.00	3,651.84
Protective Measures for flood effected embankment (Western Embankment)	0.00	0.00	0.00	0.00	0.00	1,932.71
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	202.04
<b>Total : 001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,266.48</b>
101 Koshi Projects						
Main Canal and Branches	0.00	0.00	0.00	0.00	0.00	12,600.13

<sup>#</sup> As per audited accounts of DVC for the year 2012-13, the capital contribution of erstwhile State of Bihar was ₹1,781.55 crore which includes the capital contribution of ₹49.36 crore and ploughed back power surplus and interest thereon payable. The net liability against the Government of the composite State of Bihar after adjustment of ₹1,781.55 crore stood at ₹10,132.00 crore as on 31 March 2013.

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(d) Capital Account of Irrigation and Flood Control- Contd...</b>							
<b>4701 Capital Outlay on Medium Irrigation- Contd...</b>							
<i>02 Major Irrigation- Non-Commercial- Contd...</i>							
Rajpur Canal	0.00	0.00	0.00	0.00	0.00	2,553.55	0
India Portion	0.00	0.00	0.00	0.00	0.00	19,365.43	0
Nepal Portion (ax)	0.00	0.00	0.00	0.00	0.00	6,678.25	0
Koshi Project Phase II- Water Course Canal	0.00	0.00	0.00	0.00	0.00	2,483.48	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	577.51	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,461.47</b>	<b>0</b>
<b>103 Gandak Projects</b>							
Gandak Project Phase-II	0.00	0.00	0.00	0.00	0.00	4,749.78	0
Barrage and Appurtenant Works	0.00	0.00	0.00	0.00	0.00	6,669.39	0
Done Branch Canal	0.00	0.00	0.00	0.00	0.00	1,379.90	0
Done Canal Project (az)	0.00	0.00	0.00	0.00	0.00	1,406.84	0
Ghorasahan Branch Canal	0.00	0.00	0.00	0.00	0.00	1,983.92	0
Investigation of old Drainage Works	0.00	0.00	0.00	0.00	0.00	3,463.13	0
Main Western Canal (Nepal Benefit Works)	0.00	0.00	0.00	0.00	0.00	733.06	0
Saran Canal	0.00	0.00	0.00	0.00	0.00	9,613.82	0
Sikrahana Embankment	0.00	0.00	0.00	0.00	0.00	623.09	0
Tirhut Canal	0.00	0.00	0.00	0.00	0.00	13,423.76	0
Triveni Canal	0.00	0.00	0.00	0.00	0.00	2,284.97	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	324.54	0
<b>Total : 103</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,656.20</b>	<b>0</b>
<b>105 Nepal Canal</b>							
Eastern Nepal Canal	0.00	0.00	0.00	0.00	0.00	517.95	0
Western Nepal Canal	0.00	0.00	0.00	0.00	0.00	929.47	0
Hydro-electric Installation (az)	0.00	0.00	0.00	0.00	0.00	958.84	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	527.20	0
<b>Total : 105</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,933.46</b>	<b>0</b>
<b>106 Sone Project</b>							
Sone Barrage Project- Barrage and Appurtenant Works	0.00	0.00	0.00	0.00	0.00	2,640.39	0
Eastern High Level Canal	0.00	0.00	0.00	0.00	0.00	2,812.53	0
Western High Level Canal	0.00	0.00	0.00	0.00	0.00	2,572.24	0

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(d) Capital Account of Irrigation and Flood Control- Contd...</b>							
<b>4701 Capital Outlay on Medium Irrigation- Contd...</b>							
<i>02 Major Irrigation- Non-Commercial- Concl.</i>							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	543.84	0
<b>Total : 106</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,569.00</b>	<b>0</b>
107 Tenughat Dam Project							
Tenughat Dam Project (BA)	0.00	0.00	0.00	0.00	0.00	6,143.27	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	102.59	0
<b>Total : 107</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,245.86</b>	<b>0</b>
108 North Koel Dam Project							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	2,246.64	0
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	35,178.51	0
North Koel Investigation Scheme (Auranga Reservoir)	0.00	0.00	0.00	0.00	0.00	3,652.74	0
<b>Total : 108</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,077.89</b>	<b>0</b>
109 Konar Project							
Investigation of Schemes	0.00	0.00	0.00	0.00	0.00	2,152.02	0
Konar Project	0.00	0.00	0.00	0.00	0.00	4,912.19	0
<b>Total : 109</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,064.21</b>	<b>0</b>
110 Tilaiya Diversion Project							
Tilaiya Diversion Project	0.00	0.00	0.00	0.00	0.00	1,011.51	0
Masan Dam	0.00	0.00	0.00	0.00	0.00	1,096.38	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	204.78	0
<b>Total : 110</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,312.67</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	36,125.64	0
Works	0.00	0.00	0.00	0.00	0.00	46,736.88	0
NABARD	0.00	0.00	0.00	0.00	0.00	1,771.34	0
Investigation of Schemes	0.00	0.00	0.00	0.00	0.00	1,483.50	0
Rehabilitation and Land Acquisition	0.00	0.00	0.00	0.00	0.00	586.89	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,704.25</b>	<b>0</b>
<b>Total : 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,60,291.49</b>	<b>0</b>
<i>03 Irrigation Projects of Sone Basin (Non-commercial)</i>							
001 Direction and Administration							
Development Scheme (Other Projects)	0.00	0.00	0.00	0.00	0.00	812.49	0

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(d) Capital Account of Irrigation and Flood Control- Contd...</b>							
<b>4701 Capital Outlay on Medium Irrigation- Contd...</b>							
<i>03 Irrigation Projects of Sone Basin (Non-commercial)-Concl.</i>							
Establishment	0.00	0.00	0.00	0.00	0.00	1,491.20	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	820.81	0
<b>Total : 001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,124.50</b>	<b>0</b>
<i>051 Construction</i>							
Irrigation Projects of Sone Basin (Works)	0.00	0.00	0.00	0.00	0.00	9,523.14	0
Irrigation Projects of Sone Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	240.05	0
Irrigation Projects of Sone Basin (Works) (NABARD Aided Project)	0.00	0.00	0.00	0.00	0.00	6,061.26	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-0.11)	0.00	(-0.11)	(-126.75)	(-141.56)	(-99.91)
<b>Total : 051</b>	<b>0.00</b>	<b>(-0.11)</b>	<b>0.00</b>	<b>(-0.11)</b>	<b>(-126.75)</b>	<b>15,682.89</b>	<b>(-99.91)</b>
<i>300 Tube-wells Schemes in North Bihar</i>							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	127.62	0
<b>Total : 300</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127.62</b>	<b>0</b>
<i>350 Tube wells under Technical Co-operation agreement Programme</i>							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	394.29	0
<b>Total : 350</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>394.29</b>	<b>0</b>
<i>789 Special Component Plan for Scheduled Castes</i>							
Irrigation Projects of Sone Basin	0.00	0.00	0.00	0.00	0.00	7,117.96	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-380.30)	(-380.30)	(-100.00)
<b>Total : 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-380.30)</b>	<b>6,737.66</b>	<b>(-100.00)</b>
<i>799 Suspense</i>							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	4,661.57	0.00
<b>Total : 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,661.57</b>	<b>0.00</b>
<i>800 Other Expenditure</i>							
Irrigation Projects of Sone Basin (Works)	0.00	0.00	0.00	0.00	0.00	3,367.06	0
Irrigation Projects of Sone Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	1,746.72	0
Irrigation Projects of Sone Basin (Works) (NABARD Aided Scheme)	0.00	0.00	0.00	0.00	0.00	7,171.98	0
Deduct- Receipts and Recoveries on State Plan	0.00	(-963.01)	0.00	(-963.01)	0.00	(-963.01)	0
<b>Total : 800</b>	<b>0.00</b>	<b>(-963.01)</b>	<b>0.00</b>	<b>(-963.01)</b>	<b>0.00</b>	<b>11,322.75</b>	<b>0</b>
<b>Total : 03</b>	<b>0.00</b>	<b>(-963.12)</b>	<b>0.00</b>	<b>(-963.12)</b>	<b>(-507.05)</b>	<b>42,051.28</b>	<b>89.95</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>						
<b>(d) Capital Account of Irrigation and Flood Control- Contd...</b>						
<b>4701 Capital Outlay on Medium Irrigation- Contd...</b>						
<i>04 Medium Irrigation - Non-Commercial- Contd...</i>						
001 Direction and Administration						
Direction and Administration	0.00	0.00	0.00	0.00	0.00	1,449.57
Establishment	0.00	0.00	0.00	0.00	0.00	4,041.12
<b>Total : 001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,490.69</b>
051 Construction						
Irrigation Projects of Kiul-Badua-Chandan Basin (Works)	0.00	0.00	0.00	0.00	0.00	2,325.52
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (NABARD Aided Scheme)	0.00	0.00	0.00	0.00	0.00	2,511.85
<b>Total : 051</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,837.37</b>
052 Machinery and Equipment						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	92.94
<b>Total : 052</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92.94</b>
102 Chotanagpur and Santhal Paraganas Irrigation Projects						
Anraj Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	674.93
Bhairawa Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	740.58
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,426.51
Direction and Administration	0.00	0.00	0.00	0.00	0.00	24,979.43
Construction of 8-Hectare Water Course	0.00	0.00	0.00	0.00	0.00	1,137.56
Malay Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,356.00
Panch Kheswa Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	552.13
Land acquisition habilitaties/other habilitaties	0.00	0.00	0.00	0.00	0.00	1,553.40
Tilaiya Diversion Scheme	0.00	0.00	0.00	0.00	0.00	1,083.05
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	5,210.45
<b>Total : 102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,714.04</b>
103 North Bihar Irrigation Projects						
Direction and Administration	0.00	0.00	0.00	0.00	0.00	9,138.79
Western Koshi Canal Project (State Share)	0.00	0.00	0.00	0.00	0.00	7,846.17
Western Koshi Canal Project (Central Share)	0.00	0.00	0.00	0.00	0.00	2,229.01
Eastern Koshi Canal Project	0.00	0.00	0.00	0.00	0.00	1,611.30
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	299.60
<b>Total : 103</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,124.87</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(d) Capital Account of Irrigation and Flood Control- Contd...</b>							
<b>4701 Capital Outlay on Medium Irrigation- Contd...</b>							
<i>04 Medium Irrigation - Non-Commercial- Contd...</i>							
107 South Bihar Irrigation Project (AIBP)							
Construction of 8-Hectare Water Course	0.00	0.00	0.00	0.00	0.00	1,120.35	0
Nakti Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	539.42	0
Orni Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	4,957.58	0
Phulwaria Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,763.61	0
Surajgarha Pump Scheme	0.00	0.00	0.00	0.00	0.00	799.13	0
Singh Barni Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	763.90	0
Mordernisation of Sone Canal	0.00	0.00	0.00	0.00	0.00	4,769.07	0
Upper Kiul ghati	0.00	0.00	0.00	0.00	0.00	5,467.26	0
Anjanwa Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	514.42	0
Anjanwa (Kukur Jhhap) Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	1,788.32	0
Badua Reservoir Project	0.00	0.00	0.00	0.00	0.00	811.91	0
Barner Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,984.55	0
Batane Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,192.73	0
Ban Sagar Dam Project	0.00	0.00	0.00	0.00	0.00	12,198.17	0
Bateshwersthan Pumping Scheme Phase-I	0.00	0.00	0.00	0.00	0.00	1,383.35	0
Belharna Reservoir Project	0.00	0.00	0.00	0.00	0.00	1,463.90	0
Bilasi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,029.49	0
Chandan Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	898.35	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	51,478.10	0
Dakra Nala Pump Scheme Phase-I	0.00	0.00	0.00	0.00	0.00	2,910.94	0
Durgawati Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	3,143.75	0
Dakra Nala Pump Scheme Phase-II	0.00	0.00	0.00	0.00	0.00	594.58	0
Ganga Pump Scheme at Chausa	0.00	0.00	0.00	0.00	0.00	820.48	0
Jamania Pump Scheme	0.00	0.00	0.00	0.00	0.00	1,817.58	0
Renovation of Sone Barrage Scheme	0.00	0.00	0.00	0.00	0.00	1,584.32	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	8,626.08	0
<b>Total : 107</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,16,421.34</b>	<b>0</b>
110 Kamla and other North Bihar Irrigation Projects							
Bagmati Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	4,097.93	0
Construction of 8-Hectare Water Course	0.00	0.00	0.00	0.00	0.00	796.86	0



**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(d) Capital Account of Irrigation and Flood Control- Contd...</b>							
<b>4701 Capital Outlay on Medium Irrigation- Contd...</b>							
<i>04 Medium Irrigation - Non-Commercial- Contd...</i>							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	19,766.52	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	428.09	0
<b>Total : 110</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,089.40</b>	<b>0</b>
789 Special Component Plan for Scheduled Castes							
Irrigation Projects of Kiul-Badua-Chandan Basin	0.00	0.00	0.00	0.00	0.00	2,197.69	0
<b>Total : 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,197.69</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Ajay Barrage Project	0.00	0.00	0.00	0.00	0.00	10,121.75	0
Construction of 8-Hectare Water Course	0.00	0.00	0.00	0.00	0.00	700.43	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	21,662.29	0
Dhansinghtoli Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,482.54	0
Gumani Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,986.90	0
Latratu Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,620.19	0
Nandini Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	664.99	0
Patna Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	636.57	0
Paras Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	763.83	0
Punasi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	4,067.05	0
Renovation of Kanchi Canal	0.00	0.00	0.00	0.00	0.00	918.09	0
Sakrigali Pump Scheme	0.00	0.00	0.00	0.00	0.00	952.96	0
Toral Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,965.65	0
Tapkara Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,599.58	0
Upper Shankh Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,153.52	0
Nakti Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	861.62	0
Sonua Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,452.39	0
Surungi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	708.19	0
Katri Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	3,335.73	0
Torlo Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	978.02	0
Kansh Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	865.89	0
Kansjore Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,734.77	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	5,684.76	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,917.71</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(d) Capital Account of Irrigation and Flood Control- Contd...</b>							
<b>4701 Capital Outlay on Medium Irrigation- Contd...</b>							
<i>04 Medium Irrigation - Non-Commercial- Concl.</i>							
799 Suspense							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	1,320.75	0
Durgawati Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	3,401.71	0
Remodelling of Sone Canals	0.00	0.00	0.00	0.00	0.00	1,059.32	0
Vansagar Dam	0.00	0.00	0.00	0.00	0.00	3,027.22	0
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	669.49	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,302.40	0
<b>Total : 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,780.89</b>	<b>0</b>
800 Other Expenditure							
Irrigation Projects of Kiul-Badua-Chandan Basin (Works)	0.00	0.00	0.00	0.00	0.00	3,618.60	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (NABARD Sponsored Project)	0.00	0.00	0.00	0.00	0.00	5,061.23	0
South Bihar Irrigation Project	0.00	0.00	0.00	0.00	0.00	23,129.50	0
North Bihar Irrigation Project	0.00	0.00	0.00	0.00	0.00	9,979.82	0
South Bihar Irrigation Project (AIBP)	0.00	0.00	0.00	0.00	0.00	8,184.80	0
North Bihar Irrigation Project (AIBP)	0.00	0.00	0.00	0.00	0.00	8,487.75	0
North Bihar Irrigation Project (NABARD Sponsored Project)	0.00	0.00	0.00	0.00	0.00	2,647.83	0
South Bihar Irrigation Project (NABARD Sponsored Project)	0.00	0.00	0.00	0.00	0.00	569.81	0
Deduct- Receipts and Recoveries on State Plan	0.00	(-190.83)	0.00	(-190.83)	0.00	(-190.83)	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	22.00	0
<b>Total : 800</b>	<b>0.00</b>	<b>(-190.83)</b>	<b>0.00</b>	<b>(-190.83)</b>	<b>0.00</b>	<b>61,510.51</b>	<b>0</b>
<b>Total : 04</b>	<b>0.00</b>	<b>(-190.83)</b>	<b>0.00</b>	<b>(-190.83)</b>	<b>0.00</b>	<b>3,57,177.45</b>	<b>0</b>
80 General							
001 Direction and Administration							
Technical Control and Supervision	0.00	0.00	0.00	0.00	0.00	5,775.55	0
<b>Total : 001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,775.55</b>	<b>0</b>
004 Research							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	156.90	0
<b>Total : 004</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156.90</b>	<b>0</b>



**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(d) Capital Account of Irrigation and Flood Control- Contd...</b>							
<b>4701 Capital Outlay on Medium Irrigation- Concl.</b>							
<i>80 General-Concl.</i>							
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-30.63)	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-30.63)</b>	<b>0</b>
<b>Total : 80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,499.20</b>	<b>0</b>
<b>Total : 4701</b>	<b>0.00</b>	<b>(-1,153.95)</b>	<b>0.00</b>	<b>(-1,153.95)</b>	<b>(-507.05)</b>	<b>7,32,790.70</b>	<b>127.58</b>
<b>4702 Capital Outlay on Minor Irrigation</b>							
101 Surface water							
Lift Irrigation Scheme from river and streams	0.00	0.00	0.00	0.00	0.00	8,377.85	0
Medium Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	1,683.78	0
Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	8,500.28	0
Unified Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	602.14	0
Minor Irrigation	0.00	7.76	0.00	7.76	5,732.48	41,556.81	(-99.86)
Surface Irrigation Project (AIBP)	0.00	0.00	0.00	0.00	0.00	16,357.04	0
Scheme for renovation, restoration and repairing of water bodies (AIBP)	0.00	0.00	0.00	0.00	0.00	5,608.17	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	0.00	0.00	0.00	8,690.68	0
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	0.00	0.00	1,728.62	1,728.62	2,292.92	7,371.08	(-24.61)
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	0.00	0.00	723.92	723.92	826.07	3,521.27	(-12.37)
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-10.81)	(-15.36)	(-100.00)
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	2,010.48	0
<b>Total : 101</b>	<b>0.00</b>	<b>7.76</b>	<b>2,452.54</b>	<b>2,460.30</b>	<b>8,840.66</b>	<b>1,04,264.22</b>	<b>(-72.17)</b>
102 Ground Water							
Large sized Tube wells	0.00	0.00	0.00	0.00	0.00	1,060.17	0
Completion of Tube well Schemes	0.00	0.00	0.00	0.00	0.00	7,229.38	0
Completion of Medium Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	674.75	0
Loans from NABARD for completion of incomplete works of Tube well Schemes	0.00	0.00	0.00	0.00	1,003.90	63,215.54	(-100.00)
Loans from NABARD for completion of new/incomplete Medium Irrigation Schemes	0.00	8,772.18	0.00	8,772.18	4,942.82	31,228.67	77.47

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(d) Capital Account of Irrigation and Flood Control- Contd...</b>							
<b>4702 Capital Outlay on Minor Irrigation- Concl'd.</b>							
Loans from NABARD for completion of new/incomplete Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	4,446.03	0.00
Water life greenery (NABARD endowed deduct recoveries in State Plan	0.00	8,538.85	0.00	8,538.85	0.00	8,538.85	0.00
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)8.84	(-)17.64	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	458.62	0.00
<b>Total : 102</b>	<b>0.00</b>	<b>17,311.03</b>	<b>0.00</b>	<b>17,311.03</b>	<b>5,937.88</b>	<b>1,16,834.37</b>	<b>191.54</b>
<b>789 Special Component Plan for Scheduled Castes</b>							
Minor Irrigation Project	0.00	0.45	0.00	0.45	868.74	12,085.65	(-)99.95
Loan from NABARD to complete the New/Incomplete works of Medium Irrigation Scheme	0.00	1,770.57	0.00	1,770.57	920.82	2,691.39	92.28
Water life greenery (NABARD endowed)	0.00	616.57	0.00	616.57	0.00	616.57	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	185.37	185.37	94.71	280.08	95.72
<b>Total : 789</b>	<b>0.00</b>	<b>2,387.59</b>	<b>185.37</b>	<b>2,572.96</b>	<b>1,884.27</b>	<b>15,673.69</b>	<b>36.55</b>
<b>796 Tribal Area Sub-Plan</b>							
Minor Irrigation	0.00	0.00	0.00	0.00	0.00	2,990.28	0
Bihar Hill Areas Lift Irrigation Corporation- Contribution to share capital	0.00	0.00	0.00	0.00	0.00	1,035.30	0
Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	4,437.63	0
Lift Irrigation Schemes under Special Central Assistance	0.00	0.00	0.00	0.00	0.00	758.58	0
Other Schemes each costing ₹5 crore or less	0.00	85.67	6.69	92.36	89.36	2,027.08	3.36
<b>Total : 796</b>	<b>0.00</b>	<b>85.67</b>	<b>6.69</b>	<b>92.36</b>	<b>89.36</b>	<b>11,248.87</b>	<b>3.36</b>
<b>799 Suspense</b>							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	275.62	3,091.37	(-)100.00
Other Schemes each costing ₹ 5 crore or less	0.00	(-)145.59	236.69	91.10	(-)6.69	(-)2.45	(-)1,461.73
<b>Total : 799</b>	<b>0.00</b>	<b>(-)145.59</b>	<b>236.69</b>	<b>91.10</b>	<b>268.93</b>	<b>3,088.92</b>	<b>(-)66.13</b>
<b>Total : 4702</b>	<b>0.00</b>	<b>19,646.46</b>	<b>2,881.29</b>	<b>22,527.75</b>	<b>17,021.10</b>	<b>2,51,110.07</b>	<b>32.35</b>
<b>4705 Capital Outlay on Command Area Development</b>							
<b>190 Investment in Public Sector and other Undertakings</b>							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	58.00	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58.00</b>	<b>0</b>
<b>Total : 4705</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58.00</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(d) Capital Account of Irrigation and Flood Control- Contd...</b>							
<b>4711 Capital Outlay on Flood Control Projects</b>							
<i>01 Flood Control</i>							
<b>001 Direction and Administration</b>							
North Bihar Flood Control Projects	0.00	0.00	0.00	0.00	0.00	92,866.93	0
North Bihar Flood Control Projects-Works	0.00	0.00	0.00	0.00	0.00	1,466.91	0
South Bihar Flood Control Projects	0.00	0.00	0.00	0.00	0.00	4,586.38	0
Priority Basis Flood Control Projects	0.00	0.00	0.00	0.00	0.00	6,513.86	0
Flood Control Embankment Road Projects-Works	0.00	0.00	0.00	0.00	0.00	1,322.26	0
Drainage Projects (Works)	0.00	0.00	0.00	0.00	0.00	1,752.33	0
Anti-erosion Work on River Ganga	0.00	0.00	0.00	0.00	0.00	1,14,388.13	0
Flood Control Embankment Road Scheme (NABARD Sponsored Scheme) (Works)	0.00	0.00	0.00	0.00	0.00	10,765.60	0
Drainage Projects (NABARD Sponsored Projects)-Works	0.00	0.00	0.00	0.00	0.00	1,082.31	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-11,395.84)	0.00	(-11,395.84)	(-34,303.04)	(-45,698.88)	(-66.78)
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,303.74	0
<b>Total : 001</b>	<b>0.00</b>	<b>(-11,395.84)</b>	<b>0.00</b>	<b>(-11,395.84)</b>	<b>(-34,303.04)</b>	<b>1,90,349.57</b>	<b>(-66.78)</b>
<b>051 Construction</b>							
Flood Control Projects for North Bihar	0.00	0.00	0.00	0.00	0.00	77,154.40	0
Water Drainage Project (Works)	0.00	(-761.19)	0.00	(-761.19)	0.00	871.58	0
Flood Management Programme (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	68,684.58	0
Flood Control Projects for Embankment Road (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	16,920.35	0
Renovation of Zamindari Embankment	0.00	0.00	0.00	0.00	0.00	6,566.20	0
Anti-erosion Work on other rivers except Ganga (for Koshi river, Nepal portion)	0.00	0.00	0.00	0.00	0.00	37,832.37	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	20,655.00	20,655.00	81,308.54	1,60,457.09	(-74.60)
Flood Control Projects (Works)	0.00	9,152.25	0.00	9,152.25	29,279.47	71,463.34	(-68.74)
Flood Control Projects (Works) (NABARD Aided)	0.00	2,406.24	0.00	2,406.24	21,956.92	46,490.92	(-89.04)
River management activity and work in the border area	0.00	0.00	2,272.23	2,272.23	5,692.12	7,964.35	(-60.08)

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(d) Capital Account of Irrigation and Flood Control- Contd...</b>							
<b>4711 Capital Outlay on Flood Control Projects- Contd...</b>							
<i>01 Flood Control- Contd...</i>							
Deduct- Receipts and Recoveries on Capital Account	0.00	(-),5,492.88	(-),26727.73	(-),32,303.80	(-),9,565.01	(-),42,556.20	237.73
			(-),83.19 *				
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	2.69	0
<b>Total : 051</b>	<b>0.00</b>	<b>5,304.42</b>	<b>(-),3,800.50</b>	<b>1,420.73</b>	<b>1,28,672.04</b>	<b>4,51,851.67</b>	<b>(-),98.90</b>
201 North Bihar Flood Control Projects							
Bagmati Flood Control and other Schemes	0.00	0.00	0.00	0.00	0.00	1,427.14	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	14,506.49	0
Dumari, Chapra Embankment	0.00	0.00	0.00	0.00	0.00	534.64	0
Ashoka Ghat Embankment	0.00	0.00	0.00	0.00	0.00	866.82	0
Eastern Embankment Flood Control and Protection Measures	0.00	0.00	0.00	0.00	0.00	1,102.24	0
Emergent Flood Control Works	0.00	0.00	0.00	0.00	0.00	1,289.53	0
Gandak and other Flood Protection Schemes	0.00	0.00	0.00	0.00	0.00	5,600.06	0
Hazipur-Wajidpur Embankment	0.00	0.00	0.00	0.00	0.00	1,415.93	0
Kamla Balan Embankment (extension of Darjia Phuhia)	0.00	0.00	0.00	0.00	0.00	555.75	0
Mansi and other Flood Control Schemes	0.00	0.00	0.00	0.00	0.00	899.11	0
Piprasi-Pipraghat Alignment	0.00	0.00	0.00	0.00	0.00	617.00	0
Piprasi-Pipraghat forward Alignment	0.00	0.00	0.00	0.00	0.00	1,266.39	0
Koshi Flood Protection Measures (Western Embankment)	0.00	0.00	0.00	0.00	0.00	5,974.45	0
Anti-erosion works under Chief Engineer (Irrigation) Motihari	0.00	0.00	0.00	0.00	0.00	677.21	0
Anti-erosion works (Town and Village safety works etc.)	0.00	0.00	0.00	0.00	0.00	2,802.60	0
Anti-erosion works in Koshi Embankment	0.00	0.00	0.00	0.00	0.00	1,872.32	0
Anti-erosion works (Town and Village safety works strengthening of Embankment)	0.00	0.00	0.00	0.00	0.00	3,283.86	0
Anti-erosion Works	0.00	0.00	0.00	0.00	0.00	1,842.30	0

\* Represents expenditure under Central Area Scheme (CAS).

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>						
<b>(d) Capital Account of Irrigation and Flood Control- Contd...</b>						
<b>4711 Capital Outlay on Flood Control Projects- Contd...</b>						
<i>01 Flood Control- Contd...</i>						
Eastern Koshi Project	0.00	0.00	0.00	0.00	0.00	1,543.29 0
Jalapur Protection Works, Koshi Project	0.00	0.00	0.00	0.00	0.00	1,154.18 0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	10,927.54 0
<b>Total : 201</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,158.85 0</b>
<i>202 South Bihar Flood Control Projects</i>						
Patna Town Protection Works	0.00	0.00	0.00	0.00	0.00	2,829.38 0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	3,569.69 0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,754.09 0
<b>Total : 202</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,153.16 0</b>
<i>203 Priority Basis Flood Control Projects</i>						
Buxur-Koilwar Embankment	0.00	0.00	0.00	0.00	0.00	4,323.17 0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	5,709.87 0
Mahananda Flood Control Projects	0.00	0.00	0.00	0.00	0.00	2,321.37 0
Patna Flood Protection Works	0.00	0.00	0.00	0.00	0.00	1,829.34 0
Anti-erosion works on Goagachhi spur of Kata Koshi Dam on river Ganga	0.00	0.00	0.00	0.00	0.00	767.71 0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	4,068.32 0
<b>Total : 203</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,019.78 0</b>
<i>789 Special Component Plan for Scheduled Castes</i>						
North Bihar Flood Control Project	0.00	0.00	0.00	0.00	0.00	75,868.01 0
Renovation of Zamindari Bandhs	0.00	0.00	0.00	0.00	0.00	5,199.98 0
Flood Control Projects (Works)	0.00	6,257.05	0.00	6,257.05	9,994.36	44,574.40 (-)37.39
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)333.26	0.00	(-)333.26	(-)40.34	(-)379.17 726.13
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	884.50 0
<b>Total : 789</b>	<b>0.00</b>	<b>5,923.79</b>	<b>0.00</b>	<b>5,923.79</b>	<b>9,954.02</b>	<b>1,26,147.72 (-)40.49</b>
<i>796 Tribal Area Sub-Plan</i>						
Flood Control Projects (Works)	0.00	43.08	0.00	43.08	2,457.05	6,988.98 (-)98.25
<b>Total : 796</b>	<b>0.00</b>	<b>43.08</b>	<b>0.00</b>	<b>43.08</b>	<b>2,457.05</b>	<b>6,988.98 (-)98.25</b>
<i>799 Suspense</i>						
Misc. P.W. Advances	0.00	0.00	0.00	0.00	(-)2,073.96	76,525.66 (-)100.00



**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(d) Capital Account of Irrigation and Flood Control- Contd...</b>							
<b>4711 Capital Outlay on Flood Control Projects- Contd...</b>							
<i>01 Flood Control- Contd...</i>							
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	0.00	0.00	14,292.26	38,616.92	(-)100.00
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	(-)374.50	(-)374.50	5,452.02	20,378.81	(-)106.87
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	(-)97.30	(-)97.30	0.00	(-)97.30	0.00
Flood Control Embankment Road Projects (Works) (NABARD Aided)	0.00	(-)163.58	0.00	(-)163.58	0.00	2,772.60	0.00
Other Schemes each costing ₹5 crore or less	0.00	754.19	(-)20.20	733.99	(-)62.64	2,208.92	(-)1271.76
<b>Total : 799</b>	<b>0.00</b>	<b>590.61</b>	<b>(-)492.00</b>	<b>98.61</b>	<b>17,607.68</b>	<b>1,40,405.61</b>	<b>(-)99.44</b>
<b>800 Other Expenditure</b>							
Flood Proofing Scheme in North Bihar	0.00	0.00	0.00	0.00	0.00	1,150.20	0
Anti-erosion works on river except Ganga river (for Koshi river, Nepal portion)	0.00	0.00	0.00	0.00	0.00	552.61	0
Re-development of Zamindari Embankment	0.00	0.00	0.00	0.00	0.00	31,004.86	0
Flood Control Scheme under Finance Commission	0.00	0.00	0.00	0.00	0.00	2,426.54	0
Anti-erosion works on river except Ganga river (for Koshi river, Nepal portion) (100% Central Assistance)	0.00	0.00	0.00	0.00	0.00	18,722.73	0
Extension of Embankment of Kamla river (India portion) and Heightening and Strengthening (100% Central Share)	0.00	0.00	0.00	0.00	0.00	1,674.41	0
Strengthening and extension of Embankment of Bagmati River	0.00	0.00	0.00	0.00	0.00	1,137.93	0
Extension of Embankment of Kamla river (India portion) and Heightening and Strengthening (100% Central Share)	0.00	0.00	0.00	0.00	0.00	699.20	0
Flood Proofing Project in North Bihar (100% Central Share)	0.00	0.00	0.00	0.00	0.00	656.56	0
Extension and Strengthening of Embankment on river Bagmati	0.00	0.00	0.00	0.00	0.00	528.18	0
Anti-erosion works on River Ganga	0.00	0.00	0.00	0.00	0.00	51,353.18	0
Water Drainage Project under Additional Central Assistance	0.00	0.00	0.00	0.00	0.00	2,868.98	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)22.78	0.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	553.09	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,13,305.69</b>	<b>0.00</b>



**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(e) Capital Account of Energy- Contd...</b>							
<b>4801 Capital Outlay on Power Projects- Contd...</b>							
<i>02 Thermal Power Generation</i>							
190 Investments in Public Sector and other Undertakings							
Project of Bihar State Power Generation Co. Ltd. (Backward Region Development Fund Scheme)	0.00	0.00	0.00	0.00	0.00	6,213.00	0
Project of Bihar State Power Generation Co. Ltd. Backward Region Grant Fund (BRGF) (State Component)(for BSPGCL)	0.00	0.00	0.00	0.00	0.00	2,08,979.79	0.00
	0.00	0.00	0.00	0.00	0.00	14,990.00	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,30,182.79</b>	<b>0.00</b>
796 Tribal Area Sub-Plan							
Project of Bihar State Power Generation Co. Ltd.	0.00	0.00	0.00	0.00	0.00	6,795.60	0.00
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,795.60</b>	<b>0.00</b>
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	1,614.80	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,614.80</b>	<b>0</b>
<b>Total : 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,38,593.19</b>	<b>0.00</b>
<i>05 Transmission and Distribution</i>							
101 Inter State Transmission Lines							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	30,287.49	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,287.49</b>	<b>0</b>
190 Investment in Public Sector and other Undertakings							
Backward Region Development Grant Fund	0.00	0.00	0.00	0.00	0.00	17,363.42	0
Project of Bihar State Power Transmission Co. Ltd. (Backward Region Development Fund Scheme)	0.00	0.00	0.00	0.00	0.00	58,035.00	0
Project of South Bihar Power Distribution Co. Ltd. (Backward Region Development Grant Fund)	0.00	0.00	0.00	0.00	0.00	55,288.00	0
Project of North Bihar Power Distribution Co. Ltd. (Backward Region Development Grant Fund)	0.00	0.00	0.00	0.00	0.00	64,212.00	0
Project of Bihar State Power Transmission Co. Ltd.	0.00	12,500.00	0.00	12,500.00	21,099.93	2,24,744.91	(-)40.76
Project of South Bihar Power Distribution Co. Ltd.	0.00	12,737.00	0.00	12,737.00	30,000.00	3,37,438.24	(-)57.54
Project of North Bihar Power Distribution Co. Ltd.	0.00	10,783.00	0.00	10,783.00	44,929.92	3,22,649.09	(-)76.00
Bihar State Power (Holding) Company Ltd.	0.00	1,94,625.00	0.00	1,94,625.00	1,39,914.37	6,91,744.59	39.10

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<i>(e) Capital Account of Energy- Contd...</i>							
<b>4801 Capital Outlay on Power Projects- Concltd.</b>							
<i>05 Transmission and Distribution- Concltd.</i>							
Special Assistance (BRG-Energy) (for BSPGCL)	0.00	0.00	0.00	0.00	0.00	89,000.00	0
Special Assistance (BRG-Energy) (for SBPDCL)	0.00	0.00	0.00	0.00	0.00	28,253.00	0
Special Assistance (BRG-Energy) (for NBPDCCL)	0.00	0.00	0.00	0.00	0.00	31,500.00	0
Backward Region Grant Fund (BRGF) (State Component) (for BSPTCL)	0.00	0.00	0.00	0.00	19,985.00	1,37,694.00	(-)100.00
Backward Region Grant Fund (BRGF) (State Component) (for SBPDCL)	0.00	0.00	0.00	0.00	68,788.00	1,95,420.00	(-)100.00
Backward Region Grant Fund (BRGF) (State Component) (for NBPDCCL)	0.00	0.00	0.00	0.00	79,849.00	2,07,145.00	(-)100.00
<b>Total : 190</b>	<b>0.00</b>	<b>2,30,645.00</b>	<b>0.00</b>	<b>2,30,645.00</b>	<b>4,04,566.22</b>	<b>24,60,487.25</b>	<b>(-)42.99</b>
789 Special Component Plan for Scheduled Castes							
Project of Bihar State Power Transmission Co. Ltd.	0.00	19,870.05	0.00	19,870.05	28,900.00	78,770.05	(-)31.25
Project of South Bihar Power Distribution Co. Ltd.	0.00	24,900.00	0.00	24,900.00	30,000.00	94,264.76	(-)17.00
Project of North Bihar Power Distribution Co. Ltd.	0.00	28,229.85	0.00	28,229.85	40,070.08	107,664.69	(-)29.55
<b>Total : 789</b>	<b>0.00</b>	<b>72,999.90</b>	<b>0.00</b>	<b>72,999.90</b>	<b>98,970.08</b>	<b>2,80,699.50</b>	<b>(-)26.24</b>
796 Tribal Area Sub-Plan							
Bihar State Power (Holding) Company Ltd.	0.00	3,087.00	0.00	3,087.00	0.00	3,087.00	0.00
<b>Total : 796</b>	<b>0.00</b>	<b>3,087.00</b>	<b>0.00</b>	<b>3,087.00</b>	<b>0.00</b>	<b>3,087.00</b>	<b>0.00</b>
800 Other Expenditure							
Rashtriya Sam Vikas Yojana	0.00	0.00	0.00	0.00	0.00	2,75,974.59	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,75,974.59</b>	<b>0</b>
<b>Total : 05</b>	<b>0.00</b>	<b>3,06,731.90</b>	<b>0.00</b>	<b>3,06,731.90</b>	<b>5,03,536.30</b>	<b>30,50,535.83</b>	<b>(-)39.08</b>
<i>06 Rural Electrification</i>							
800 Other Expenditure							
Rural Electrification	0.00	0.00	0.00	0.00	0.00	6,600.00	0
Electrification in Harijan wards	0.00	0.00	0.00	0.00	0.00	800.00	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,400.00</b>	<b>0</b>
<b>Total : 06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,400.00</b>	<b>0</b>
<b>Total : 4801</b>	<b>0.00</b>	<b>3,06,731.90</b>	<b>0.00</b>	<b>3,06,731.90</b>	<b>5,03,536.30</b>	<b>33,10,010.19</b>	<b>(-)39.08</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>						
<b>(e) Capital Account of Energy- Concl.</b>						
<b>4810 Capital Outlay on Non-Conventional Sources of Energy</b>						
102 Solar Energy						
Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	150.00
<b>Total : 102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>
<b>Total : 4810</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>
<b>Total : (e)</b>	<b>0.00</b>	<b>3,06,731.90</b>	<b>0.00</b>	<b>3,06,731.90</b>	<b>5,03,536.30</b>	<b>33,10,160.19</b>
						<b>(-39.08)</b>
<b>(f) Capital Account of Industry and Minerals</b>						
<b>4851 Capital Outlay on Village and Small Industries</b>						
101 Industrial Estates						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	77.15
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77.15</b>
102 Small Scale Industries						
Tool Room Training Centre	0.00	0.00	0.00	0.00	100.00	1,657.15
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	183.30
<b>Total : 102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>1,840.45</b>
103 Handloom Industries						
Contribution to Share Capital of Bihar State Handloom, Powerloom and Handicraft Development Corporation	0.00	0.00	0.00	0.00	0.00	868.48
Handloom Industries-Building	0.00	0.00	0.00	0.00	0.00	695.00
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-100.00)
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	726.30
<b>Total : 103</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,189.78</b>
105 Khadi and Village Industries						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.25
<b>Total : 105</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.25</b>
107 Sericulture Industries						
Resham Bhawan	0.00	0.00	0.00	0.00	100.00	1,801.98
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	10.00
<b>Total : 107</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>1,811.98</b>
109 Composite Village and Small Industries Co-operatives						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	128.72
<b>Total : 109</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128.72</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(f) Capital Account of Industry and Minerals- Contd...</b>							
<b>4851 Capital Outlay on Village and Small Industries- Concltd.</b>							
190 Investment in Public Sector and other Undertakings							
Bihar State Milk Co-operative Federation Ltd. (COMFED)	0.00	0.00	0.00	0.00	0.00	5,000.00	0
Investment in Venture Capital	0.00	0.00	0.00	0.00	0.00	5,000.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	300.00	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,300.00</b>	<b>0</b>
789 Special Component Plan for Scheduled Castes							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	468.10	0
<b>Total : 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>468.10</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)5.00	0.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	910.98	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>905.98</b>	<b>0.00</b>
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	9.42	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.42</b>	<b>0</b>
<b>Total : 4851</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>17,731.83</b>	<b>(-)100.00</b>
<b>4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries</b>							
<i>01 Mineral Exploration and Development</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Mining Corporation Limited	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Bihar State Mines Development Corporation Limited	0.00	0.00	0.00	0.00	1,384.26	1,384.26	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	435.48	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,384.26</b>	<b>3,819.74</b>	<b>(-)100.00</b>
796 Tribal Area Sub-Plan							
Bihar State Minerals Development Corporation	0.00	0.00	0.00	0.00	0.00	551.87	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>551.87</b>	<b>0</b>
<b>Total : 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,384.26</b>	<b>4,371.61</b>	<b>(-)100.00</b>
<b>Total : 4853</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,384.26</b>	<b>4,371.61</b>	<b>(-)100.00</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(f) Capital Account of Industry and Minerals- Contd...</b>							
<b>4855 Capital Outlay on Fertilizer Industries</b>							
800 Other Expenditure							
Superphosphate Factory, Sindri	0.00	0.00	0.00	0.00	0.00	136.27	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136.27</b>	<b>0</b>
<b>Total : 4855</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136.27</b>	<b>0</b>
<b>4857 Capital Outlay on Chemicals and Pharmaceutical Industries</b>							
<i>02 Drugs and Pharmaceutical Industries</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Chemical and Pharmaceutical Corporation	0.00	0.00	0.00	0.00	0.00	899.92	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>899.92</b>	<b>0</b>
<b>Total : 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>899.92</b>	<b>0</b>
<b>Total : 4857</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>899.92</b>	<b>0</b>
<b>4858 Capital Outlay on Engineering Industries</b>							
<i>01 Electrical Engineering Industries</i>							
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	88.18	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88.18</b>	<b>0</b>
<b>Total : 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88.18</b>	<b>0</b>
<b>Total : 4858</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88.18</b>	<b>0</b>
<b>4859 Capital Outlay on Telecommunication and Electronic Industries</b>							
<i>02 Electronics</i>							
004 Research and Development							
Bihar State Wide Area Network (SWAN)	0.00	5,000.00	0.00	5,000.00	8,183.00	35,677.42	(-)38.90
<b>Total : 004</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>8,183.00</b>	<b>35,677.42</b>	<b>(-)38.90</b>
051 Construction Group							
State data center	0.00	8,731.59	0.00	8,731.59	0.00	8,731.59	0
<b>Total : 051</b>	<b>0.00</b>	<b>8,731.59</b>	<b>0.00</b>	<b>8,731.59</b>	<b>0.00</b>	<b>8,731.59</b>	<b>0</b>
190 Investment in Public Sector and other Undertakings							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	413.57	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413.57</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	150.93	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.93</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(f) Capital Account of Industry and Minerals- Contd...</b>							
<b>4859 Capital Outlay on Telecommunication and Electronic Industries- Concl'd.</b>							
<i>02 Electronics- Concl'd.</i>							
800 Other Expenditure							
Bihar State Wide Area Network (SWAN)	0.00	0.00	0.00	0.00	0.00	8,501.73	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,501.73</b>	<b>0</b>
<b>Total : 02</b>	<b>0.00</b>	<b>13,731.59</b>	<b>0.00</b>	<b>13,731.59</b>	<b>8,183.00</b>	<b>53,475.24</b>	<b>67.81</b>
<b>Total : 4859</b>	<b>0.00</b>	<b>13,731.59</b>	<b>0.00</b>	<b>13,731.59</b>	<b>8,183.00</b>	<b>53,475.24</b>	<b>67.81</b>
<b>4860 Capital Outlay on Consumer Industries</b>							
<i>01 Textiles</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Textile Corporation	0.00	0.00	0.00	0.00	0.00	1,553.82	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	303.85	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.67</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	16.00	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.00</b>	<b>0</b>
<b>Total : 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,873.67</b>	<b>0</b>
<i>03 Leather</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Leather Development Corporation	0.00	0.00	0.00	0.00	0.00	564.00	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>564.00</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	439.00	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>439.00</b>	<b>0</b>
<b>Total : 03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,003.00</b>	<b>0</b>
<i>04 Sugar</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Sugar Corporation	0.00	0.00	0.00	0.00	0.00	2,000.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	94.23	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,094.23</b>	<b>0</b>



**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(f) Capital Account of Industry and Minerals- Contd...</b>							
<b>4860 Capital Outlay on Consumer Industries- Concltd.</b>							
<i>04 Sugar- Concltd.</i>							
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	60.00	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0</b>
<b>Total : 04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,154.23</b>	<b>0</b>
<i>05 Paper and Newsprint</i>							
190 Investment in Public Sector and other Undertakings							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	192.72	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192.72</b>	<b>0</b>
<b>Total : 05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192.72</b>	<b>0</b>
<i>60 Others</i>							
216 Photo Films							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	73.00	0
<b>Total : 216</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73.00</b>	<b>0</b>
217 Jute							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	150.00	0
<b>Total : 217</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0</b>
600 Others							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	19.38	0
<b>Total : 600</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.38</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	20.00	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0</b>
<b>Total : 60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262.38</b>	<b>0</b>
<b>Total : 4860</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,486.00</b>	<b>0</b>
<b>4875 Capital Outlay on Other Industries</b>							
800 Other expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	23.78	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.78</b>	<b>0</b>
<b>Total : 4875</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.78</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(f) Capital Account of Industry and Minerals- Contd...</b>							
<b>4885 Other Capital Outlay on Industries and Minerals</b>							
<i>01 Investments in Industrial Financial Institutions</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Financial Corporation	0.00	0.00	0.00	0.00	0.00	1,734.18	0
Bihar State Credit and Investment Corporation	0.00	0.00	0.00	0.00	0.00	1,040.75	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	318.22	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,093.15</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Bihar State Financial Corporation	0.00	0.00	0.00	0.00	0.00	574.59	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	153.60	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>728.19</b>	<b>0</b>
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	346.41	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>346.41</b>	<b>0</b>
<b>Total : 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,167.75</b>	<b>0</b>
<i>02 Development of Backward Areas</i>							
050 Land							
Land Acquisition for Industrial Development	0.00	0.00	0.00	0.00	3.20	57,134.15	(-)100.00
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)250.83	0.00
<b>Total : 050</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.20</b>	<b>56,883.32</b>	<b>(-)100.00</b>
800 Other Expenditure							
Land Acquisition for Industrial Development	0.00	0.00	0.00	0.00	0.00	1,12,232.19	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,12,232.19</b>	<b>0</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)975.00	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)975.00</b>	<b>0</b>
<b>Total : 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.20</b>	<b>1,68,140.51</b>	<b>(-)100.00</b>
<i>60 Others</i>							
796 Tribal Area Sub-Plan							
Land Acquisition for Industrial Development	0.00	0.00	0.00	0.00	0.00	553.97	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	25.75	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>579.72</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(f) Capital Account of Industry and Minerals- Concl.</b>							
<b>4885 Other Capital Outlay on Industries and Minerals- Concl.</b>							
800 Other Expenditure							
Building	0.00	0.00	0.00	0.00	0.00	538.21	0
Land Acquisition for Industrial Development	0.00	0.00	0.00	0.00	0.00	894.60	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	13.81	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,446.62</b>	<b>0</b>
<b>Total : 60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,026.34</b>	<b>0</b>
<b>Total : 4885</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.20</b>	<b>1,74,334.60</b>	<b>(-)100.00</b>
<b>Total : (f)</b>	<b>0.00</b>	<b>13,731.59</b>	<b>0.00</b>	<b>13,731.59</b>	<b>9,770.46</b>	<b>2,56,547.43</b>	<b>40.54</b>
<b>(g) Capital Account of Transport</b>							
<b>5053 Capital Outlay on Civil Aviation</b>							
<i>02 Air Ports</i>							
102 Aerodromes							
Aerodromes	0.00	15,243.71	0.00	15,243.71	0.00	54,827.08	0.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	257.03	0
<b>Total : 102</b>	<b>0.00</b>	<b>15,243.71</b>	<b>0.00</b>	<b>15,243.71</b>	<b>0.00</b>	<b>55,084.11</b>	<b>0.00</b>
<b>Total : 02</b>	<b>0.00</b>	<b>15,243.71</b>	<b>0.00</b>	<b>15,243.71</b>	<b>0.00</b>	<b>55,084.11</b>	<b>0.00</b>
<b>Total : 5053</b>	<b>0.00</b>	<b>15,243.71</b>	<b>0.00</b>	<b>15,243.71</b>	<b>0.00</b>	<b>55,084.11</b>	<b>0.00</b>
<b>5054 Capital Outlay on Roads and Bridges</b>							
<i>02 Strategic and Border Roads</i>							
337 Road Works							
India-Nepal Border Road	0.00	0.00	0.00	0.00	139.01	1,49,504.48	(-)100.00
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)15,251.46	(-)21,710.58	(-)100.00
<b>Total : 337</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)15,112.45</b>	<b>1,27,793.90</b>	<b>(-)100.00</b>
799 Suspense							
India-Nepal Border Road	0.00	0.00	0.00	0.00	0.00	29,306.24	0.00
<b>Total : 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,306.24</b>	<b>0.00</b>
<b>Total : 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)15,112.45</b>	<b>1,57,100.14</b>	<b>(-)100.00</b>
<i>03 State Highways</i>							
052 Machinery and Equipment							
Machinery and Equipment	0.00	0.00	0.00	0.00	4.34	6,839.20	(-)100.00
<b>Total : 052</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.34</b>	<b>6,839.20</b>	<b>(-)100.00</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(g) Capital Account of Transport- Contd...</b>							
<b>5054 Capital Outlay on Roads and Bridges- Contd...</b>							
<i>03 State Highways- Contd...</i>							
101 Bridges							
Lump sum provision in anticipation of sanction for New Bridge Projects (in other area of J.A.C.)	0.00	0.00	0.00	0.00	0.00	894.19	0
Construction of two additional lanes in the High Level Bridge across river Ganga at Patna	0.00	0.00	0.00	0.00	0.00	3,725.25	0
Construction of High Level Bridge across river Gandak near Hazipur	0.00	0.00	0.00	0.00	0.00	1,106.85	0
Construction of High Level Bridge with approach road over the Ganga at Bhagalpur (Ganga Bridge Project)	0.00	0.00	0.00	0.00	0.00	2,111.81	0
Construction of Bridge across the river Punpun along with approach road to Bridge of Aurangabad- Daudnagar Road	0.00	0.00	0.00	0.00	0.00	508.22	0
Construction of Overbridge Link in 79 k.m. near Yarpur	0.00	0.00	0.00	0.00	0.00	763.45	0
Chirayantar Overbridge	0.00	0.00	0.00	0.00	0.00	588.58	0
Construction of Rewaghat Bridge across the river Gandak in Muzaffarpur, Rewaghat-Chapra Road	0.00	0.00	0.00	0.00	0.00	1,606.78	0
Construction of Bridge across the river Ganga in Bhagalpur	0.00	0.00	0.00	0.00	0.00	14,279.36	0
Construction of Rewaghat Bridge across the river Gandak approach to Muzaffarpur Road	0.00	0.00	0.00	0.00	0.00	1,420.67	0
Construction of Bridge across the river Koshi (Dumrightat) near Mahesh-khunt-Pansalwya-Sonebarsa Road	0.00	0.00	0.00	0.00	0.00	1,814.68	0
Railway Safety Works	0.00	0.00	0.00	0.00	0.00	744.43	0
Construction of High Level Bridge across the river Ganga near Gulzarbagh in Patna	0.00	0.00	0.00	0.00	0.00	5,535.75	0
Bridges	0.00	(-1080.71)	0.00	(-1,080.71)	34,866.66	4,19,955.23	(-103.10)
Bridges (NABARD Loan)	0.00	36,796.27	0.00	36,796.27	1,01,258.34	8,17,696.71	(-63.66)
Chief Minister Bridge Construction Scheme	0.00	241.03	0.00	241.03	86.37	3,36,701.82	179.07
Construction of Road and Bridge between Market and Remote Area from Bihar Trade Development Fund	0.00	0.00	0.00	0.00	0.00	9,748.65	0
Roads and Bridges	0.00	0.00	0.00	0.00	0.00	19,586.67	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-17,584.89)	0.00	(-17,584.89)	(-310.83)	(-75,559.29)	5557.40

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(g) Capital Account of Transport- Contd...</b>							
<b>5054 Capital Outlay on Roads and Bridges- Contd...</b>							
<i>03 State Highways- Contd...</i>							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	12,465.85	0
<b>Total : 101</b>	<b>0.00</b>	<b>18,371.70</b>	<b>0.00</b>	<b>18,371.70</b>	<b>1,35,900.54</b>	<b>15,75,695.66</b>	<b>(-86.48)</b>
<b>337 Road Works</b>							
Strengthening and Widening of Hazipur-Bhairampur- Mahanar Road (Vaishali Road Division)	0.00	0.00	0.00	0.00	0.00	516.25	0
Lump-sum provision awaiting sanction of new schemes- under control of Engineer-in-chief	0.00	0.00	0.00	0.00	0.00	1,009.77	0
Improvement of Dulhin Bazar-Rani Talab-Pali Kinjar Road	0.00	0.00	0.00	0.00	0.00	520.51	0
Heightening, Strengthening and Widening of Baidyanath-Pansalwa Road in Saharsa District	0.00	0.00	0.00	0.00	0.00	524.99	0
Road Construction Works	0.00	0.00	0.00	0.00	0.00	727.59	0
Strengthening and Widening of Chapra-Siwan Road, Chapra Division	0.00	0.00	0.00	0.00	0.00	684.07	0
Flood Affected Road Works	0.00	0.00	0.00	0.00	0.00	2,924.26	0
Strengthening and Widening of Vaishali-Muzaffarpur Road under Buddhist Circuit	0.00	0.00	0.00	0.00	0.00	1,371.48	0
Strengthening and Widening of Sadikpur-Paveerah-Masaourhi-Nadaul Road	0.00	0.00	0.00	0.00	0.00	628.60	0
Strengthening and Widening of Gaya -Dobhi Road under Buddhist Circuit	0.00	0.00	0.00	0.00	0.00	688.85	0
Strengthening and Widening of S.M.P. Road under Buddhist Circuit	0.00	0.00	0.00	0.00	0.00	562.99	0
Construction of Roads in Naxal Areas	0.00	0.00	0.00	0.00	0.00	3,042.74	0
Strengthening and Widening of Hazipur-Lalganj- Vaishali Road	0.00	0.00	0.00	0.00	0.00	1,129.63	0
Construction of Roads in Naxal Areas in Jharkhand	0.00	0.00	0.00	0.00	0.00	1,831.77	0
Improvement of Rajganj-Katras-Jamdih Road	0.00	0.00	0.00	0.00	0.00	534.70	0
Improvement of Aurangabad-Phaser-Panchrukha Road	0.00	0.00	0.00	0.00	0.00	872.65	0
Widening of Ranchi-Purulia Road	0.00	0.00	0.00	0.00	0.00	608.78	0
Strengthening and Widening of Arrah-Sasaram Road	0.00	0.00	0.00	0.00	0.00	811.38	0

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(g) Capital Account of Transport- Contd...</b>							
<b>5054 Capital Outlay on Roads and Bridges- Contd...</b>							
<i>03 State Highways- Contd...</i>							
Major Roads (NABARD Loan)	0.00	0.00	0.00	0.00	0.00	2,021.65	0
Major Roads	0.00	41,248.18	0.00	41,248.18	1,12,994.83	12,44,308.23	(-)63.50
Border Area Development Scheme - Road Construction	0.00	0.00	0.00	0.00	0.00	3,154.55	0
Improvement of Mokama-Sarmera-Barbigha Road	0.00	0.00	0.00	0.00	0.00	1,493.60	0
Central Road Fund	0.00	0.00	14,133.44	14,133.44	23,737.37	98,064.87	(-)40.46
Rashtriya Sam Vikas Yojana	0.00	0.00	0.00	0.00	0.00	4,67,266.79	0
Roads (sponsored by Asian Development Bank)	0.00	37,922.29	0.00	37,922.29	1,50,000.00	7,88,353.29	(-)74.72
Construction of Bridge and Road connecting market and surrounding regions (Bihar Trade Development Fund)	0.00	0.00	0.00	0.00	0.00	20,984.53	0
Special Assistance (BRG Path)	0.00	0.00	0.00	0.00	0.00	89,525.00	0
Widening of Nadaul-Gaya-Jehanabad Road	0.00	0.00	0.00	0.00	0.00	724.25	0
Widening of Pali-Arwal-Daudnagar Road (Pali to Patna District Border)	0.00	0.00	0.00	0.00	0.00	523.85	0
Road Connection of Economic Importance (Central Portion)	0.00	0.00	0.00	0.00	0.00	1,012.50	0
Improvement of Sahapur-Garhwa Road	0.00	0.00	0.00	0.00	0.00	500.43	0
Backward Region Grant Fund (State Component) (ACA)	0.00	0.00	0.00	0.00	0.00	20,000.00	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)54,368.99	0.00	(-)54,368.99	(-)13,520.53	(-)73,921.56	302.12
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	58,281.62	0
<b>Total : 337</b>	<b>0.00</b>	<b>24,801.48</b>	<b>14,133.44</b>	<b>38,934.92</b>	<b>2,73,211.67</b>	<b>27,41,284.61</b>	<b>(-)85.75</b>
789 Special Component Plan for Scheduled Castes							
Major Roads	0.00	36,585.02	0.00	36,585.02	90,869.26	3,44,730.07	(-)59.74
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)13.57	0.00
<b>Total : 789</b>	<b>0.00</b>	<b>36,585.02</b>	<b>0.00</b>	<b>36,585.02</b>	<b>90,869.26</b>	<b>3,44,716.50</b>	<b>(-)59.74</b>
796 Tribal Area Sub-Plan							
Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	1,193.32	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,193.32</b>	<b>0</b>
799 Suspense							
Misc. P. W. Advances (Mobilisation and Tools)	0.00	304.27	0.00	304.27	13,351.06	3,99,845.40	(-)97.72
Central Road Fund	0.00	0.00	0.00	0.00	(-)152.27	1,302.54	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	1,550.60	1,550.60	0.00	569.89	0
<b>Total : 799</b>	<b>0.00</b>	<b>304.27</b>	<b>1,550.60</b>	<b>1,854.87</b>	<b>13,198.79</b>	<b>4,01,717.83</b>	<b>(-)85.95</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(g) Capital Account of Transport- Contd...</b>							
<b>5054 Capital Outlay on Roads and Bridges- Contd...</b>							
<i>03 State Highways- Concl.</i>							
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	16.36	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.36</b>	<b>0</b>
902 Deduct - Grant from other deposit Road Fund							
Transfer from Central Road Fund	0.00	0.00	0.00	0.00	(-10,149.00)	(-37,644.90)	(-100.00)
<b>Total : 902</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-10,149.00)</b>	<b>(-37,644.90)</b>	<b>(-100.00)</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-1,752.67)	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-1,752.67)</b>	<b>0</b>
<b>Total : 03</b>	<b>0.00</b>	<b>80062.47</b>	<b>15684.04</b>	<b>95746.51</b>	<b>5,03,035.60</b>	<b>50,32,065.91</b>	<b>(-80.97)</b>
<i>04 District and Other Roads</i>							
337 Road Works							
Pradhan Mantri Gram Sadak Yojana related Road Projects for Left Wing Extremism Effected Areas	0.00	0.00	24,458.40	24,458.40	38,490.83	64,949.23	(-36.46)
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-44.97)	(-44.97)	0
<b>Total : 337</b>	<b>0.00</b>	<b>0.00</b>	<b>24,458.40</b>	<b>24,458.40</b>	<b>38,445.86</b>	<b>64,904.26</b>	<b>(-36.38)</b>
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	52.53	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52.53</b>	<b>0</b>
<b>Total : 04</b>	<b>0.00</b>	<b>0.00</b>	<b>24,458.40</b>	<b>24,458.40</b>	<b>38,445.86</b>	<b>64,956.79</b>	<b>(-36.38)</b>
<i>05 Roads of Inter State or Economic Importance</i>							
101 Bridges							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	71.50	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71.50</b>	<b>0</b>
337 Road Works							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	121.77	0
<b>Total : 337</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121.77</b>	<b>0</b>
<b>Total : 05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193.27</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(g) Capital Account of Transport- Contd...</b>							
<b>5054 Capital Outlay on Roads and Bridges- Concltd.</b>							
<i>80 General</i>							
<i>003 Training</i>							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	589.76	0
<b>Total : 003</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>589.76</b>	<b>0</b>
<i>004 Research</i>							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	9.10	0
<b>Total : 004</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.10</b>	<b>0</b>
<i>190 Investment in Public Sector and other Undertakings</i>							
Bihar State Road Development Corporation	0.00	0.00	0.00	0.00	0.00	2,000.00	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0</b>
<i>800 Other Expenditure</i>							
Road connection of Inter State Importance	0.00	0.00	0.00	0.00	0.00	1,202.79	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	51.11	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,253.90</b>	<b>0</b>
<b>Total : 80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,852.76</b>	<b>0</b>
<b>Total : 5054</b>	<b>0.00</b>	<b>80,062.47</b>	<b>40,142.44</b>	<b>1,20,204.91</b>	<b>5,26,369.01</b>	<b>52,58,168.87</b>	<b>(-77.16)</b>
<b>5055 Capital Outlay on Road Transport</b>							
<i>050 Lands and Buildings</i>							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	477.66	0
<b>Total : 050</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>477.66</b>	<b>0</b>
<i>051 Construction</i>							
Construction of District Transport Office	0.00	0.00	0.00	0.00	675.83	4,539.27	(-100.00)
Deduct- Receipts and Recoveries on Capital Account	0.00	(-93.00)	0.00	(-93.00)	0.00	(-543.85)	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	179.24	272.24	(-100.00)
<b>Total : 051</b>	<b>0.00</b>	<b>(-93.00)</b>	<b>0.00</b>	<b>(-93.00)</b>	<b>855.07</b>	<b>4,267.66</b>	<b>(-110.88)</b>
<i>190 Investment in Public Sector and other Undertakings</i>							
Investment in Bihar State Road Transport Corporation	0.00	0.00	0.00	0.00	0.00	6,932.14	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	380.40	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,312.54</b>	<b>0</b>
<i>796 Tribal Area Sub-Plan</i>							
Investment in Bihar State Road Transport Corporation	0.00	0.00	0.00	0.00	0.00	1,108.30	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,108.30</b>	<b>0</b>



**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>						
<b>(g) Capital Account of Transport- Concl'd.</b>						
<b>5055 Capital Outlay on Road Transport- Concl'd.</b>						
799 Suspense						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.01
<b>Total : 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	26.30
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.30</b>
911 Deduct - Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)1,004.40
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)1,004.40</b>
<b>Total : 5055</b>	<b>0.00</b>	<b>(-)93.00</b>	<b>0.00</b>	<b>(-)93.00</b>	<b>855.07</b>	<b>12,188.07</b>
<b>5075 Capital Outlay on Other Transport Services</b>						
<i>01 River Training Works</i>						
001 Direction and Administration						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.86
<b>Total : 001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.86</b>
600 Other River Training Works						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	186.55
<b>Total : 600</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.55</b>
<b>Total : 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187.41</b>
<i>60 Others</i>						
190 Investments in Public Sector and Other Undertakings						
Patna Metro Rail Corporation Limited	0.00	16,000.00	0.00	16,000.00	300.00	16,300.00
<b>Total : 190</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>300.00</b>	<b>16,300.00</b>
<b>Total : 60</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>300.00</b>	<b>16,300.00</b>
<b>Total : 5075</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>300.00</b>	<b>16,487.41</b>
<b>Total : (g)</b>	<b>0.00</b>	<b>1,11,213.18</b>	<b>40,142.44</b>	<b>1,51,355.62</b>	<b>5,27,524.08</b>	<b>53,41,928.46</b>
<b>(j) Capital Account of General Economic Services</b>						
<b>5452 Capital Outlay on Tourism</b>						
<i>01 Tourist Infrastructure</i>						
050 Land						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	482.54
<b>Total : 050</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>482.54</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(j) Capital Account of General Economic Services- Contd...</b>							
<b>5452 Capital Outlay on Tourism- Contd...</b>							
<i>01 Tourist Infrastructure- Concltd.</i>							
101 Tourist Centre							
Construction and Renovation of Tourism Structures	0.00	4,082.21	0.00	4,082.21	0.00	4,082.21	0.00
Development of Tourism Structures	0.00	1,997.71	0.00	1,997.71	4,202.41	27,062.05	(-)52.46
Infrastructure Development for Destinated Places and Roads	0.00	0.00	0.00	0.00	0.00	2,927.40	0.00
Tourism Circuit Swadesh Darshan Scheme	0.00	0.00	0.00	0.00	0.00	678.55	0.00
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)1.30	(-)822.63	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	837.17	0.00
<b>Total : 101</b>	<b>0.00</b>	<b>6,079.92</b>	<b>0.00</b>	<b>6,079.92</b>	<b>4,201.11</b>	<b>34,764.75</b>	<b>44.72</b>
102 Tourist Accommodation							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	719.61	0
<b>Total : 102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>719.61</b>	<b>0</b>
799 Suspense Head							
Other Schemes each costing ₹5 crore or less	0.00	305.00	0.00	305.00	0.0	305.00	0.00
<b>Total - 799</b>	<b>0.00</b>	<b>305.00</b>	<b>0.00</b>	<b>305.00</b>	<b>0.0</b>	<b>305.00</b>	<b>0.00</b>
<b>Total : 01</b>	<b>0.00</b>	<b>6,384.92</b>	<b>0.00</b>	<b>6,384.92</b>	<b>4,201.11</b>	<b>36,271.90</b>	<b>51.98</b>
<i>80 General</i>							
190 Investment in Public Sector and other Undertakings							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	151.29	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151.29</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	876.72	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>876.72</b>	<b>0</b>
800 Other Expenditure							
Construction of Roads in Tourist Places	0.00	0.00	0.00	0.00	0.00	963.68	0
Construction of Tourism Structure	0.00	0.00	0.00	0.00	0.00	26,838.05	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)440.77	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	475.67	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,836.63</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<i>(j) Capital Account of General Economic Services- Contd...</i>							
<b>5452 Capital Outlay on Tourism- Concl.</b>							
<i>80 General- Concl.</i>							
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)20.55	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)20.55</b>	<b>0</b>
<b>Total : 80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,844.09</b>	<b>0</b>
<b>Total : 5452</b>	<b>0.00</b>	<b>6,384.92</b>	<b>0.00</b>	<b>6,384.92</b>	<b>4,201.11</b>	<b>65,115.99</b>	<b>51.98</b>
<b>5465 Investments in General Financial and Trading Institutions</b>							
<i>01 Investments in General Financial Institutions</i>							
190 Investment in Public Sector and other Undertakings, Banks etc.							
Bihar State Minorities Financial Corporation	0.00	0.00	0.00	0.00	0.00	981.80	0
Equity participation of Share Capital to State Minorities Development and Financial Corporation	0.00	0.00	0.00	0.00	0.00	1,622.39	0
Contribution to Bihar State Minorities Financial Corporation as Share Capital	0.00	9,180.00	0.00	9,180.00	10,800.00	51,805.00	(-)15.00
Bihar State Credit and Investment Corpoation Ltd.	0.00	0.00	0.00	0.00	500.00	500.00	(-)100.00
Bihar State Financial Corporation Ltd.	0.00	0.00	0.00	0.00	500.00	500.00	(-)100.00
Bihar State Industrial Development Corporation Ltd.	0.00	0.00	0.00	0.00	500.00	500.00	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	492.18	0.00
<b>Total : 190</b>	<b>0.00</b>	<b>9,180.00</b>	<b>0.00</b>	<b>9,180.00</b>	<b>12,300.00</b>	<b>56,401.37</b>	<b>(-)25.37</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	5.50	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.50</b>	<b>0</b>
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.02	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0</b>
<b>Total : 01</b>	<b>0.00</b>	<b>9,180.00</b>	<b>0.00</b>	<b>9,180.00</b>	<b>12,300.00</b>	<b>56,406.89</b>	<b>(-)25.37</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(j) Capital Account of General Economic Services- Contd...</b>							
<b>5465 Investments in General Financial and Trading Institutions- Concl.</b>							
<i>02 Investments in Trading Institutions</i>							
190 Investments in Public Sector and Other Undertakings							
Bihar State Electronics Development Corporation Ltd.	1934.50	0.00	0.00	1934.50	0.00	1934.50	0.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	257.58	0
<b>Total : 190</b>	<b>1,934.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1,934.50</b>	<b>0.00</b>	<b>2,192.08</b>	<b>0</b>
<b>Total : 02</b>	<b>1,934.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1,934.50</b>	<b>0.00</b>	<b>2,192.08</b>	<b>0</b>
<b>Total : 5465</b>	<b>1,934.50</b>	<b>9,180.00</b>	<b>0.00</b>	<b>11,114.50</b>	<b>12,300.00</b>	<b>58,598.97</b>	<b>(-)9.64</b>
<b>5475 Capital Outlay on other General Economic Services</b>							
051 Construction							
Construction of the approach road for godowns under the Department of Food and consumer	0.00	424.08	0.00	424.08	0.00	424.08	0
Strengthening of Legal Measurement	0.00	0.00	0.00	0.00	0.00	550.00	0
Other Schemes each costing ₹5 crore or less	0.00		0.00	0.00	140.69	328.69	(-)100.00
<b>Total : 051</b>	<b>0.00</b>	<b>424.08</b>	<b>0.00</b>	<b>424.08</b>	<b>140.69</b>	<b>1,302.77</b>	<b>201.43</b>
101 Land Ceilings (other than agricultural land)							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	7.36	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.36</b>	<b>0</b>
102 Civil Supplies							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	14.26	0
<b>Total : 102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.26</b>	<b>0</b>
112 Statistics							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	153.60	0
<b>Total : 112</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153.60</b>	<b>0</b>
202 Compensation to Land holders on abolition of Zamindari System							
Compensation to Land holders on abolition of Zamindari System	0.00	0.00	0.00	0.00	0.00	4,654.10	0
<b>Total : 202</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,654.10</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	212.53	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212.53</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2019-20			Total	Expenditure during 2018-19	Expenditure to the end of 2019-20	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Concl.</b>							
<i>(j) Capital Account of General Economic Services- Concl.</i>							
<b>5475 Capital Outlay on other General Economic Services- Concl.</b>							
800 Other Expenditure							
Strengthening and Rehabilitation of Regional Rural Banks	0.00	0.00	0.00	0.00	0.00	796.54	0
Contribution of State Government in Share Capital of Kshetriya Gramin Bank	0.00	0.00	0.00	0.00	0.00	10,230.70	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.40	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,027.64</b>	<b>0</b>
<b>Total : 5475</b>	<b>0.00</b>	<b>424.08</b>	<b>0.00</b>	<b>424.08</b>	<b>140.69</b>	<b>17,372.26</b>	<b>201.43</b>
<b>Total : (j)</b>	<b>1,934.50</b>	<b>15,989.00</b>	<b>0.00</b>	<b>17,923.50</b>	<b>16,641.80</b>	<b>1,41,087.22</b>	<b>7.70</b>
<b>Total : C.</b>			<b>56,528.66</b>				
	<b>1,934.50</b>	<b>6,52,933.18</b>	<b>(-83.19 *</b>	<b>7,11,313.15</b>	<b>13,68,570.86</b>	<b>1,67,20,372.28</b>	<b>(-48.03</b>
<b>Grand Total :</b>			<b>1,02,293.23</b>				
	<b>5,102.02</b>	<b>11,23,034.27</b>	<b>(-39.02 *</b>	<b>12,30,390.50</b>	<b>21,05,825.00</b>	<b>2,17,47,932.34</b>	<b>(-41.57</b>
				Salaries **	4,249.34	4,581.70	
				Subsidies **	0.00	0.00	
				Grants-in-aid **	0.00	0.00	

Note: The figures shown under CSS includes both Cental and State Share.

\* Represents expenditure under Central Area Scheme (CAS).

\*\* Figures relating to these items included in the Grand Total.

## Explanatory Notes to Statement 16

**Capital Expenditure :-** The expenditure on Capital Account decreased from ₹21,05,825.00 lakh in 2018-19 to ₹12,30,390.50 lakh in 2019-20. The net decrease of ₹8,75,434.50 lakh was mainly under the following heads :-

Head		2018-19	2019-20	Decrease	Main Reason
		( ₹ in lakh )			
4055	Capital Outlay on Police	44,532.89	41,936.07	2,596.82	Less Expenditure occurs mainly under Land.
4059	Capital Outlay on Public Works	178,172.80	102,903.80	75,269.00	Less Expenditure occurs mainly under Construction.
4070	Capital Outlay on other Administrative Services	107,948.23	93,422.89	14,525.34	Less Expenditure occurs mainly under Chief Minister Area Development Scheme.
4202	Capital Outlay on Education, Sports, Art and Culture	105,622.17	19,767.98	85,854.19	Less Expenditure occurs mainly under Elementary Education and Secondary Education.
4210	Capital Outlay on Medical and Public Health	114,570.80	86,234.09	28,336.71	Less Expenditure occurs mainly under Hospital and Dispensaries.
4215	Capital Outlay on Water Supply and Sanitation	148,536.75	145,384.51	3,152.24	Less Expenditure occurs mainly under Rural Water Supply.
4216	Capital Outlay on Housing	23,120.81	17,491.00	5,629.81	Less Expenditure occurs mainly under Construction and other Housing.
4235	Capital Outlay on Social Security and Welfare	7,351.29	3,414.12	3,937.17	Less Expenditure occurs mainly under Construction and Child Welfare.
4401	Capital Outlay on Crop Husbandry	5,456.57	219.91	5,236.66	Less Expenditure occurs mainly under Construction.
4700	Capital Outlay on Major Irrigation	63,698.27	37,992.34	25,705.93	Less Expenditure occurs mainly under Special Component Plan for Scheduled Castes.
4711	Capital Outlay on Flood Control Projects	124,387.75	(-)3,909.63	128,297.38	Less Expenditure occurs mainly under Flood Control Projects.
4801	Capital Outlay on Power Projects	503,536.30	306,731.90	196,804.40	Less Expenditure occurs mainly under Investment in Public Sector and other Undertakings.
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	1,384.26	0.00	1,384.26	Less Expenditure occurs mainly under Bihar State Mines Development Corporation Ltd.
5054	Capital Outlay on Roads and Bridges	526,369.02	120,204.93	406,164.09	Less Expenditure occurs mainly under Bridges and Major Road.
5465	Investments in General Financial and Trading Institutions	12,300.00	11,114.80	1,185.20	Less Expenditure occurs mainly under Contribution to Bihar State Minorities Financial Corporation as Share Capital.

### Explanatory Notes to Statement 16

**The net decrease in Capital Expenditure was partly offset by increase mainly under:-**

Head		2018-19	2019-20	Increase	Main Reason
		( ₹ in lakh)			
4250	Capital Outlay on other Social Services	4,199.01	5,389.74	1,190.73	More expenditure is mainly under Multi-sectoral Development Programme for Minorities.
4406	Capital Outlay on Forestry and Wild Life	3,112.11	5,956.01	2,843.90	More expenditure is mainly under Buildings.
4515	Capital Outlay on other Rural Development Programmes	96,039.60	159,073.44	63,033.84	More expenditure is mainly under Reduce Receipts and returns and Capital Accounts.
4702	Capital Outlay on Minor Irrigation	17,021.10	22,527.75	5,506.65	More expenditure is mainly under Water life greenery endowed deduct recoveries in State Plan.
4859	Capital Outlay on Telecommunication and Electronic Industries	8,183.00	13,731.59	5,548.59	More expenditure is mainly under Construction Group State Data Centre.
5053	Capital Outlay on Civil Aviation	0.00	15,243.71	15,243.71	More expenditure is mainly under Aerodromes.
5075	Capital Outlay on other Transport Services	300.00	16,000.00	15,700.00	More expenditure is mainly under Patna Metro Rail Corporation Ltd.
5452	Capital Outlay on Tourism	4,201.11	6,384.92	2,183.81	More expenditure is mainly under Construction and Renovation of Tourism Structure.

**STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

**(a) Statement of Public Debt and Other Obligations**

*( ₹ in lakh )*

Description of debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020	Percentage Increase(+) / Decrease(-)	Interest paid
<b>E. Public Debt <sup>(b)</sup></b>						
<b>6003 Internal Debt of the State Government</b>						
101 Market Loans	84,80,020.59	25,57,253.90	3,00,000.11	107,37,274.38	26.62	7,37,971.01
103 Loans from Life Insurance Corporation of India	2,155.15	0.00	0.00	2,155.15	0.00	0.00
104 Loans from General Insurance Corporation of India	(-)127.08 <sup>(a)</sup>	0.00	0.00	(-)127.08 <sup>(a)</sup>	0.00	0.00
105 Loans from the National Bank for Agriculture and Rural Development	7,37,223.20	1,85,420.84	1,23,867.92	7,98,776.12	8.35	40,946.48
106 Compensation and other Bonds	2,35,070.48	0.00	0.10	2,35,070.38	0.00	19,136.17
107 Loans from the State Bank of India and other Banks	(-)12.00 <sup>(a)</sup>	0.00	0.00	(-)12.00 <sup>(a)</sup>	0.00	0.00
108 Loans from National Co-operative Development Corporation	17,728.48	43,905.00	1,636.00	59,997.48	238.42	2,937.96
109 Loans from other Institutions	99.48	0.00	0.00	99.48	0.00	0.00
111 Special Securities issued to National Small Savings Fund of the Central Government	19,63,064.73	0.00	1,88,834.78	17,74,229.95	(-)9.62	1,87,717.18
800 Other Loans	745.27	0.00	0.00	745.27	0.00	0.00
<b>Total : 6003</b>	<b>1,14,35,968.30</b>	<b>27,86,579.74</b>	<b>6,14,338.91</b>	<b>1,36,08,209.13</b>	<b>18.99</b>	<b>9,88,708.80</b>

<sup>(a)</sup> Correspondance has been made with the State Government for reconciliation.

<sup>(b)</sup> For details please see Annexure to this Statement.



**STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

**(a) Statement of Public Debt and Other Obligations**

*( ₹ in lakh )*

Description of debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020	Percentage Increase(+) / Decrease(-)	Interest paid
<b>E. Public Debt-Concltd.</b>						
<b>6004 Loans and Advances from the Central Government</b>						
<i>01 Non-plan Loans</i>						
800 Other Loans	57.93	0.00	0.00	57.93	0.00	0.00
<b>Total : 01</b>	<b>57.93</b>	<b>0.00</b>	<b>0.00</b>	<b>57.93</b>	<b>0.00</b>	<b>0.00</b>
<i>02 Loans for State/Union Territory Plan Schemes</i>						
103 Loans against External Assistance received in kind	19,129.40	0.00	0.00	19,129.40	0.00	0.00
<b>Total : 02</b>	<b>19,129.40</b>	<b>0.00</b>	<b>0.00</b>	<b>19,129.40</b>	<b>0.00</b>	<b>0.00</b>
<i>03 Loans for Central Plan Schemes</i>						
800 Other Loans	100.69	0.00	0.00	100.69	0.00	0.00
<b>Total : 03</b>	<b>100.69</b>	<b>0.00</b>	<b>0.00</b>	<b>100.69</b>	<b>0.00</b>	<b>0.00</b>
<i>04 Loans for Centrally Sponsored Plan Schemes</i>						
800 Other Loans	53.14	0.00	0.00	53.14	0.00	0.00
<b>Total : 04</b>	<b>53.14</b>	<b>0.00</b>	<b>0.00</b>	<b>53.14</b>	<b>0.00</b>	<b>0.00</b>
<i>06 Ways and Means Advances</i>						
101 Ways and Means Advances for Plan Schemes	4,295.83	0.00	0.00	4,295.83	0.00	0.00
<b>Total :06</b>	<b>4,295.83</b>	<b>0.00</b>	<b>0.00</b>	<b>4,295.83</b>	<b>0.00</b>	<b>0.00</b>
<i>07 Pre-1984-85 Loans</i>						
102 National Loans Scholarship Scheme	364.37	0.00	0.00	364.37	0.00	0.00
109 Rehabilitation of Gold Smiths	17.30	0.00	0.00	17.30	0.00	0.00
800 Other Loans	9.36	0.00	0.00	9.36	0.00	0.00
<b>Total : 07</b>	<b>391.03</b>	<b>0.00</b>	<b>0.00</b>	<b>391.03</b>	<b>0.00</b>	<b>0.00</b>
<i>08 Centrally Sponsored Scheme</i>						
201 House Building Advances	23.42	0.00	5.80	17.62	(-)24.77	2.07
800 Other Loans	4,954.82	80.99	502.28	4,533.53	(-)8.50	242.89
<b>Total : 08</b>	<b>4,978.24</b>	<b>80.99</b>	<b>508.08</b>	<b>4,551.15</b>	<b>(-)8.58</b>	<b>244.96</b>
<i>09 Other Loans for States/Union Territory with Legislature Schemes</i>						
101 Block Loans	9,57,063.96	1,27,841.71	57,642.51	10,27,263.16	7.33	34,826.66
800 Consolidated Loans	1,92,467.23	0.00	38,493.45	1,53,973.78	(-)20.00	14,384.97
<b>Total : 09</b>	<b>11,49,531.19</b>	<b>1,27,841.71</b>	<b>96,135.96</b>	<b>11,81,236.94</b>	<b>2.76</b>	<b>49,211.63</b>
<b>Total : 6004</b>	<b>11,78,537.45</b>	<b>1,27,922.70</b>	<b>96,644.04</b>	<b>12,09,816.11</b>	<b>2.65</b>	<b>49,456.59</b>
<b>Total : E. Public Debt</b>	<b>1,26,14,505.75</b>	<b>29,14,502.44</b>	<b>7,10,982.95</b>	<b>1,48,18,025.24</b>	<b>17.47</b>	<b>10,38,165.39</b>

**STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

**(a) Statement of Public Debt and Other Obligations**

*( ₹ in lakh )*

Description of debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020	Percentage Increase(+) / Decrease(-)	Interest paid
<b>I. Small Saving Provident Funds</b>						
8009 State Provident Funds	9,88,895.41	1,73,229.72	1,64,524.77	9,97,600.36	0.88	29,293.21
8011 Insurance and Pension Funds	(-)80,026.83 <sup>(a)</sup>	30,601.18	20,266.39	(-)69,692.04 <sup>(a)</sup>	(-)12.91	29,160.00
<b>Total : I. Small Savings, Provident Funds etc.</b>	<b>9,08,868.58</b>	<b>2,03,830.90</b>	<b>1,84,791.16</b>	<b>9,27,908.32</b>	<b>2.09</b>	<b>58,453.21</b>
<b>J. Reserve Funds</b>						
<b>(a) Reserve Funds Bearing Interest</b>						
8115 Depreciation/Renewal Reserve Funds	0.15	0.00	0.00	0.15	0.00	0.01
8121 General and Other Reserve Funds	0.79	1,76,444.75	1,24,150.00	52,295.54	6619588.61	0.00
<b>Total (a) Reserve Funds Bearing Interest</b>	<b>0.94</b>	<b>1,76,444.75</b>	<b>1,24,150.00</b>	<b>52,295.69</b>	<b>5563271.28</b>	<b>0.01</b>
<b>(b) Reserve Funds not Bearing Interest</b>						
8222 Sinking Funds	0.00	84,500.00	84,500.00	0.00	0.00	0.00
8223 Famine Relief Fund	24.37	0.00	0.00	24.37	0.00	0.00
8229 Development and Welfare Funds	0.54	0.00	0.00	0.54	0.00	0.00
8235 General and other Reserve Funds	2,606.95	0.00	0.00	2,606.95	0.00	0.00
<b>Total (b) Reserve Funds not Bearing interest</b>	<b>2,631.86</b>	<b>84,500.00</b>	<b>84,500.00</b>	<b>2,631.86</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: J. Reserve Funds</b>	<b>2,632.80</b>	<b>2,60,944.75</b>	<b>2,08,650.00</b>	<b>54,927.55</b>	<b>1986.28</b>	<b>0.00</b>
<b>K. Deposits and Advances</b>						
<b>(a) Deposits Bearing Interest</b>						
8336 Civil Deposits	(-)55.39 <sup>(a)</sup>	0.00	0.00	(-)55.39 <sup>(a)</sup>	0.00	0.00
8342 Other Deposits	14,723.57	1,50,522.82	1,30,257.93	34,988.46	137.64	0.00
<b>Total (a) Deposits Bearing Interest</b>	<b>14,668.18</b>	<b>1,50,522.82</b>	<b>1,30,257.93</b>	<b>34,933.07</b>	<b>138.16</b>	<b>0.00</b>
<b>(b) Deposits not Bearing Interest</b>						
8443 Civil Deposits	10,24,758.00	1,91,199.77	2,16,314.46	9,99,643.31	(-)2.45	0.00
8448 Deposits of Local Funds	23,18,178.02	31,34,535.19	29,58,486.53	24,94,226.68	7.59	0.00
8449 Other Deposits	8,520.97	25,63,776.42	25,63,776.42	8,520.97	0.00	0.00
<b>Total (b) Deposits not Bearing Interest</b>	<b>33,51,456.99</b>	<b>58,89,511.38</b>	<b>57,38,577.41</b>	<b>35,02,390.96</b>	<b>4.50</b>	<b>0.00</b>
<b>Total: K Deposits and Advances</b>	<b>33,66,125.17</b>	<b>60,40,034.20</b>	<b>58,68,835.34</b>	<b>35,37,324.03</b>	<b>5.09</b>	<b>0.00</b>
<b>Grand Total</b>	<b>1,68,92,132.30</b>	<b>94,19,312.29</b>	<b>69,73,259.45</b>	<b>1,93,38,185.14</b>	<b>14.48</b>	<b>10,96,618.61</b>

<sup>(a)</sup> Correspondance has been made with the State Government for reconciliation.

**ANNEXURE TO STATEMENT 17**

*( ₹ in lakh )*

Description of debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
<b>E. Public Debt</b>				
<b>6003 Internal Debt of the State Government</b>				
101 Market Loans				
<b>(a) Market Loans bearing interest</b>				
M0056 7.89% Bihar Govt. Stock 2019	1,00,000.00	0.00	100,000.00	0.00
M0057 8.25% Bihar Govt. Stock 2019	60,000.00	0.00	60,000.00	0.00
M0058 8.49% Bihar Govt. Stock 2019	79,281.00	0.00	79,281.00	0.00
M0059 8.35% Bihar Govt. Stock 2019	60,719.00	0.00	60,719.00	0.00
M0060 8.53% Bihar Govt. Stock 2020	1,00,000.00	0.00	0.00	100,000.00
M0061 8.55% Bihar Govt. Stock 2021	1,00,000.00	0.00	0.00	100,000.00
M0062 8.38% Bihar Govt. Stock 2021	60,000.00	0.00	0.00	60,000.00
M0063 8.89% Bihar Govt. Stock 2021	1,00,000.00	0.00	0.00	100,000.00
M0064 8.80% Bihar Govt. Stock 2021	71,900.00	0.00	0.00	71,900.00
M0065 8.72% Bihar Govt. Stock 2022	1,28,100.00	0.00	0.00	128,100.00
M0066 8.99% Bihar Govt. Stock 2022	50,000.00	0.00	0.00	50,000.00
M0067 9.03% Bihar Govt. Stock 2022	50,000.00	0.00	0.00	50,000.00
M0068 9.16% Bihar Govt. Stock 2022	75,000.00	0.00	0.00	75,000.00
M0069 8.89% Bihar Govt. Stock 2022	1,00,000.00	0.00	0.00	100,000.00
M0070 8.97% Bihar Govt. Stock 2022	1,25,000.00	0.00	0.00	125,000.00
M0071 8.99% Bihar Govt. Stock 2022	1,00,000.00	0.00	0.00	100,000.00
M0072 8.68% Bihar Govt. Stock 2023	1,30,000.00	0.00	0.00	130,000.00
M0073 8.69% Bihar Govt. Stock 2023	50,000.00	0.00	0.00	50,000.00
M0074 8.62% Bihar Govt. Stock 2023	20,000.00	0.00	0.00	20,000.00
M0075 8.64% Bihar Govt. Stock 2023	1,10,000.00	0.00	0.00	110,000.00
M0076 9.39% Bihar State Development Loan 2023	1,50,000.00	0.00	0.00	150,000.00
M0077 9.40% Bihar State Development Loan 2023	1,00,000.00	0.00	0.00	100,000.00
M0078 9.52% Bihar State Development Loan 2023	1,00,000.00	0.00	0.00	100,000.00
M0079 9.29% Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	100,000.00
M0080 9.64% Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	100,000.00
M0081 9.84% Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	100,000.00
M0082 8.73 % Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	100,000.00
M0083 8.45 % Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	100,000.00
M0084 8.17 % Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	100,000.00
M0085 8.25 % Bihar State Development Loan 2024	1,50,000.00	0.00	0.00	150,000.00
M0086 8.15 % Bihar State Development Loan 2025	1,50,000.00	0.00	0.00	150,000.00
M0087 8.08 % Bihar State Development Loan 2025	1,50,000.00	0.00	0.00	150,000.00
M0088 8.06 % Bihar State Development Loan 2025	60,000.00	0.00	0.00	60,000.00

**ANNEXURE TO STATEMENT 17**

*( ₹ in lakh )*

Description of debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
<b>E. Public Debt- Contd...</b>				
<b>6003 Internal Debt of the State Government- Contd...</b>				
M0089 8.17 % Bihar State Development Loan 2024	2,00,000.00	0.00	0.00	200,000.00
M0090 7.99 % Bihar State Development Loan 2024	1,50,000.00	0.00	0.00	150,000.00
M0091 8.54 % Bihar State Development Loan 2025	2,50,000.00	0.00	0.00	250,000.00
M0092 8.82 % Bihar State Development Loan 2025	2,50,000.00	0.00	0.00	250,000.00
M0093 8.60 % Bihar State Development Loan 2026	3,00,000.00	0.00	0.00	300,000.00
M0094 6.89 % Bihar State Development Loan 2026	2,00,000.00	0.00	0.00	200,000.00
M0095 7.10 % Bihar State Development Loan 2026	2,00,000.00	0.00	0.00	200,000.00
M0096 7.29 % Bihar State Development Loan 2026	2,00,000.00	0.00	0.00	200,000.00
M0097 7.12 % Bihar State Development Loan 2027	2,00,000.00	0.00	0.00	200,000.00
M0098 7.20 % Bihar State Development Loan 2027	2,00,000.00	0.00	0.00	200,000.00
M0099 7.59 % Bihar State Development Loan 2027	3,00,000.00	0.00	0.00	300,000.00
M0100 7.78 % Bihar State Development Loan 2027	3,00,000.00	0.00	0.00	300,000.00
M0101 7.85 % Bihar State Development Loan 2027	1,70,000.00	0.00	0.00	170,000.00
M0102 7.74 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	150,000.00
M0103 7.89 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	150,000.00
M0104 7.86 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	150,000.00
M0105 8.05 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	150,000.00
M0106 8.36 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	150,000.00
M0107 8.15 % Bihar State Development Loan 2028	2,50,000.00	0.00	0.00	250,000.00
M0108 8.27% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	200,000.00
M0109 8.20% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	200,000.00
M0110 8.21% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	200,000.00
M0111 8.18% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	200,000.00
M0112 8.36% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	200,000.00
M0113 8.44% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	200,000.00
M0114 8.39% Bihar State Development Loan, 2029	2,30,000.00	0.00	0.00	230,000.00
M0115 7.14% Bihar State Development Loan,2029	0.00	60000.00	0.00	60,000.00
M0116 6.90% Bihar State Development Loan,2029	0.00	1,00,000.00	0.00	100,000.00
M0117 7.03% Bihar State Development Loan,2029	0.00	1,00,000.00	0.00	100,000.00
M0118 7.11% Bihar State Development,Loan 2029	0.00	1,00,000.00	0.00	100,000.00
M0119 7.07% Bihar State Development Loan,2029	0.00	1,00,000.00	0.00	100,000.00
M0120 7.18% Bihar State Development Loan, 2029	0.00	1,00,000.00	0.00	100,000.00
M0121 7.18% Bihar State Development Loan, 2029	0.00	1,00,000.00	0.00	100,000.00
M0122 7.08% Bihar State DEvelopment Loan, 2029	0.00	1,00,000.00	0.00	100,000.00
M0123 7.13% Bihar State Development Loan, 2029	0.00	1,00,000.00	0.00	100,000.00

**ANNEXURE TO STATEMENT 17**

*( ₹ in lakh )*

Description of debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
<b>E. Public Debt- Contd...</b>				
<b>6003 Internal Debt of the State Government- Contd...</b>				
M0124 7.13% Bihar State Development Loan, 2029	0.00	1,00,000.00	0.00	100,000.00
M0125 7.14% Bihar State Development Loan,2029	0.00	1,00,000.00	0.00	100,000.00
M0126 7.26% Bihar State Development Loan, 2029	0.00	1,00,000.00	0.00	100,000.00
M0127 7.17% Bihar State Development Loan, 2029	0.00	1,00,000.00	0.00	100,000.00
M0128 7.2% Bihar State Development Loan, 2029	0.00	1,00,000.00	0.00	100,000.00
M0129 7.24% Bihar State Development Loan, 2029	0.00	104200.00	0.00	104,200.00
M0130 7.17% Bihar State Development Loan, 2030	0.00	1,00,000.00	0.00	100,000.00
M0131 7.29% Bihar State Development Loan, 2030	0.00	1,00,000.00	0.00	100,000.00
M0132 7.18% Bihar State Development Loan, 2030	0.00	1,00,000.00	0.00	100,000.00
M0133 7.17% Bihar State Development Loan, 2030	0.00	1,00,000.00	0.00	100,000.00
M0134 7.14% Bihar State Development Loan, 2030	0.00	1,00,000.00	0.00	100,000.00
M0135 7.02% Bihar State Development Loan, 2030	0.00	95900.00	0.00	95,900.00
M0136 6.92% Bihar State Development Loan, 2032	0.00	1,00,000.00	0.00	100,000.00
M0137 7.14% Bihar State Development Loan,2030	0.00	1,00,000.00	0.00	100,000.00
M0138 7.17% Bihar State Development Loan, 2030	0.00	97153.90	0.00	97,153.90
M0139 6.35% Bihar State Development Loan, 2023	0.00	2,00,000.00	0.00	200,000.00
<b>Total (a) Market Loans bearing interest</b>	<b>84,80,000.00</b>	<b>25,57,253.90</b>	<b>3,00,000.00</b>	<b>10,737,253.90</b>
<b>(b) Market Loans not bearing interest</b>				
N0006 13.5% Bihar State Development Loan 2003	6.27	0.00	0.00	6.27
N0029 8.75% Bihar State Development Loan 2000	1.53	0.00	0.00	1.53
N0030 7.50% Bihar State Development Loan 1997	0.09	0.00	0.09	0.00
N0031 9.75% Bihar State Development Loan 1998	0.02	0.00	0.02	0.00
N0032 9% Bihar State Development Loan 1999	7.29	0.00	0.00	7.29
N0033 11.50% Bihar State Development Loan 2009	1.57	0.00	0.00	1.57
N0034 11.30% Bihar State Development Loan 2010	(-)0.01 <sup>(a)</sup>	0.00	0.00	(-)0.01 <sup>(a)</sup>
N0039 11% Bihar State Development Loan 2001	0.40	0.00	0.00	0.40
N0040 11% Bihar State Development Loan 2002	0.11	0.00	0.00	0.11
N0042 14% Bihar State Development Loan 2005	1.49	0.00	0.00	1.49

<sup>(a)</sup> Correspondance has been made with the State Government for reconciliation.

**ANNEXURE TO STATEMENT 17**

*( ₹ in lakh )*

Description of debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
<b>E. Public Debt- Contd...</b>				
<b>6003 Internal Debt of the State Government- Contd...</b>				
N0044 13% Bihar State Development Loan 2007	0.15	0.00	0.00	0.15
N0047 11.50% Bihar State Development Loan 2010	0.15	0.00	0.00	0.15
N0048 11.50% Bihar State Development Loan 2011	0.56	0.00	0.00	0.56
N0049 12% Bihar State Development Loan 2011	0.97	0.00	0.00	0.97
<b>Total (b) Market Loans not bearing interest</b>	<b>20.59</b>	<b>0.00</b>	<b>0.11</b>	<b>20.48</b>
<b>Total: 101</b>	<b>84,80,020.59</b>	<b>25,57,253.90</b>	<b>3,00,000.11</b>	<b>10737274.38</b>
103 Loan from Life Insurance Corporation of India	2,155.15	0.00	0.00	2,155.15
<b>Total: 103</b>	<b>2,155.15</b>	<b>0.00</b>	<b>0.00</b>	<b>2,155.15</b>
104 Loans from General Insurance Corporation of India				
0001 Loans from General Insurance Corporation of India	(-)127.08 <sup>(a)</sup>	0.00	0.00	(-)127.08 <sup>(a)</sup>
<b>Total: 104</b>	<b>(-)127.08</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)127.08</b>
105 Loans from the National Bank for Agriculture and Rural Development				
0001 Loans from National Agricultural Credit Fund of the Reserve Bank of India	7,37,223.20	1,85,420.84	1,23,867.92	7,98,776.12
<b>Total: 105</b>	<b>7,37,223.20</b>	<b>1,85,420.84</b>	<b>1,23,867.92</b>	<b>7,98,776.12</b>
106 Compensation and other Bonds				
0002 Compensation Bonds on account of Zamindari Abolition	1,892.48	0.00	0.10	1,892.38
0004 Bihar Special Bond under UDAY	2,33,178.00	0.00	0.00	2,33,178.00
<b>Total : 106</b>	<b>2,35,070.48</b>	<b>0.00</b>	<b>0.10</b>	<b>2,35,070.38</b>
107 Loans from the State Bank of India and other Banks				
0001 Loans from the State Bank of India	(-)12.00 <sup>(a)</sup>	0.00	0.00	(-)12.00 <sup>(a)</sup>
<b>Total: 107</b>	<b>(-)12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)12.00</b>
108 Loans from National Co-operative Development Corporation				
0001 Loans from National Co-operative Department and Central Ware Housing Corporation	17,728.48	43,905.00	1,636.00	59,997.48
<b>Total: 108</b>	<b>17,728.48</b>	<b>43,905.00</b>	<b>1,636.00</b>	<b>59,997.48</b>

<sup>(a)</sup> Correspondance has been made with the State Government for reconciliation.

**ANNEXURE TO STATEMENT 17**

*( ₹ in lakh )*

Description of debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
<b>E. Public Debt- Contd...</b>				
<b>6003 Internal Debt of the State Government- Concl.</b>				
109 Loans from other Institutions				
0002 Loans from Housing and Urban Development Corporation	(-)142.97 <sup>(a)</sup>	0.00	0.00	(-)142.97 <sup>(a)</sup>
0003 Loans from Khadi and Village Industries Commission	0.08	0.00	0.00	0.08
0004 Loans from Bihar State Warehousing Corporation	5.98	0.00	0.00	5.98
0005 Loans from Bihar State Electricity Board	1.75	0.00	0.00	1.75
0006 Loans from Bihar State Co-operative Lac Marketing Federation	2.99	0.00	0.00	2.99
0007 Loans from National Insurance Corporation (Company)	(-)12.55 <sup>(a)</sup>	0.00	0.00	(-)12.55 <sup>(a)</sup>
0008 Loans from the National Agricultural Credit Fund of the Reserve Bank	244.20	0.00	0.00	244.20
<b>Total : 109</b>	<b>99.48</b>	<b>0.00</b>	<b>0.00</b>	<b>99.48</b>
111 Special Securities issued to National Small Savings Fund of the Central Government				
0001 Special Securities issued to National Small Savings Fund of the Central Government	19,63,064.73	0.00	1,88,834.78	17,74,229.95
<b>Total : 111</b>	<b>19,63,064.73</b>	<b>0.00</b>	<b>1,88,834.78</b>	<b>17,74,229.95</b>
800 Other Loans				
0001 Other Loans	745.27	0.00	0.00	745.27
<b>Total: 800</b>	<b>745.27</b>	<b>0.00</b>	<b>0.00</b>	<b>745.27</b>
<b>Total: 6003</b>	<b>1,14,35,968.30</b>	<b>27,86,579.74</b>	<b>6,14,338.91</b>	<b>1,36,08,209.13</b>
<b>6004 Loans and Advances from the Central Government</b>				
<i>01 Non-Plan Loans</i>				
800 Other Loans				
0015 National Loan Scholarship Scheme	57.93	0.00	0.00	57.93
<b>Total: 800</b>	<b>57.93</b>	<b>0.00</b>	<b>0.00</b>	<b>57.93</b>
<b>Total : 01</b>	<b>57.93</b>	<b>0.00</b>	<b>0.00</b>	<b>57.93</b>
<i>02 Loans for State/Union Territory Plan Schemes</i>				
103 Loans against External Assistance received in kind				
0001 Additional Central Assistance for External Aided Project (EAP)	19,129.40	0.00	0.00	19,129.40
<b>Total: 103</b>	<b>19,129.40</b>	<b>0.00</b>	<b>0.00</b>	<b>19,129.40</b>
<b>Total: 02</b>	<b>19,129.40</b>	<b>0.00</b>	<b>0.00</b>	<b>19,129.40</b>

<sup>(a)</sup> Correspondance has been made with the State Government for reconciliation.

**ANNEXURE TO STATEMENT 17**

*( ₹ in lakh )*

Description of debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
<b>E. Public Debt- Contd...</b>				
<b>6004 Loans and Advances from the Central Government- Contd...</b>				
<i>03 Loans for Central Plan Schemes</i>				
800 Other Loans				
0010 Repatriates from Burma	8.83	0.00	0.00	8.83
0011 Assistance to Credit Co-operatives	1.08	0.00	0.00	1.08
0012 Water Supply from Tenughat Dam Project for Bokaro Steel City	24.37	0.00	0.00	24.37
0013 Soil & Water Conservation (strengthening of land use board)	66.41	0.00	0.00	66.41
<b>Total: 800</b>	<b>100.69</b>	<b>0.00</b>	<b>0.00</b>	<b>100.69</b>
<b>Total: 03</b>	<b>100.69</b>	<b>0.00</b>	<b>0.00</b>	<b>100.69</b>
<i>04 Loans for Centrally Sponsored Plan Schemes</i>				
800 Other Loans				
0011 Assistance to Credit Co-operatives	40.71	0.00	0.00	40.71
0015 Soil and Water Conservation, Soil Conservation,	7.33	0.00	0.00	7.33
0021 Macro Management	5.10	0.00	0.00	5.10
<b>Total: 800</b>	<b>53.14</b>	<b>0.00</b>	<b>0.00</b>	<b>53.14</b>
<b>Total: 04</b>	<b>53.14</b>	<b>0.00</b>	<b>0.00</b>	<b>53.14</b>
<i>06 Ways and Means Advances</i>				
101 Ways and Means Advances for Plan Schemes				
0001 Ways and Means Advances for Plan Schemes	4,295.83	0.00	0.00	4,295.83
<b>Total: 101</b>	<b>4,295.83</b>	<b>0.00</b>	<b>0.00</b>	<b>4,295.83</b>
<b>Total: 06</b>	<b>4,295.83</b>	<b>0.00</b>	<b>0.00</b>	<b>4,295.83</b>
<i>07 Pre-1984-85 Loans</i>				
102 National Loan Scholarship Scheme				
0001 National Loan Scholarship Scheme	364.37	0.00	0.00	364.37
<b>Total: 102</b>	<b>364.37</b>	<b>0.00</b>	<b>0.00</b>	<b>364.37</b>
109 Rehabilitation of Gold Smiths				
0001 Rehabilitation of Gold Smiths	17.30	0.00	0.00	17.30
<b>Total: 109</b>	<b>17.30</b>	<b>0.00</b>	<b>0.00</b>	<b>17.30</b>



**ANNEXURE TO STATEMENT 17**

*( ₹ in lakh )*

Description of debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
<b>E. Public Debt- Concl.</b>				
<b>6004 Loans and Advances from the Central Government- Concl.</b>				
<i>07 Pre-1984-85 Loans- Concl.</i>				
800 Other Loans				
0001 Other Loans	9.36	0.00	0.00	9.36
<b>Total: 800</b>	<b>9.36</b>	<b>0.00</b>	<b>0.00</b>	<b>9.36</b>
<b>Total : 07</b>	<b>391.03</b>	<b>0.00</b>	<b>0.00</b>	<b>391.03</b>
<i>08 Centrally Sponsored Scheme</i>				
201 House Building Advances				
0001 House Building Advance	23.42	0.00	5.80	17.62
<b>Total: 201</b>	<b>23.42</b>	<b>0.00</b>	<b>5.80</b>	<b>17.62</b>
800 Other Loans				
0001 Debts of Modernisation of Police Force	4,954.82	80.99	502.28	4,533.53
<b>Total: 800</b>	<b>4,954.82</b>	<b>80.99</b>	<b>502.28</b>	<b>4,533.53</b>
<b>Total : 08</b>	<b>4,978.24</b>	<b>80.99</b>	<b>508.08</b>	<b>4,551.15</b>
<i>09 Other Loans for States/Union Territory with Legislature Schemes</i>				
101 Block Loans				
0001 Received Block debts since 1989-90	9,57,063.96	1,27,841.71	57,642.51	10,27,263.16
<b>Total: 101</b>	<b>9,57,063.96</b>	<b>1,27,841.71</b>	<b>57,642.51</b>	<b>10,27,263.16</b>
800 Other Loans				
0001 Consolidated debts	1,92,467.23	0.00	38,493.45	1,53,973.78
<b>Total: 800</b>	<b>1,92,467.23</b>	<b>0.00</b>	<b>38,493.45</b>	<b>1,53,973.78</b>
<b>Total : 09</b>	<b>11,49,531.19</b>	<b>1,27,841.71</b>	<b>96,135.96</b>	<b>11,81,236.94</b>
<b>Total: 6004</b>	<b>11,78,537.45</b>	<b>1,27,922.70</b>	<b>96,644.04</b>	<b>12,09,816.11</b>
<b>Total: E. Public Debt</b>	<b>1,26,14,505.75</b>	<b>29,14,502.44</b>	<b>7,10,982.95</b>	<b>148,18,025.24</b>

**STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

**(b) Maturity Profile**

**(i) Maturity Profile of Internal Debt \***

*( ₹ in lakh )*

Year	Description of Market loans	Loans from			Compensation and other Bonds	Ways and Means Advances	Special securities issued to NSSF of Central Government	Loans from NCDC	Loans from other Institutions	Total
	Bihar State Development Loan/ Bihar Government Stock	LIC	GIC	NABARD						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2019-20	3,00,000.00	0.00	0.00	1,23,872.00	10.00	0.00	1,88,834.00	1,636.00	0.00	6,14,352.00
2020-21	2,60,000.00	0.00	0.00	1,41,240.00	132.00	0.00	1,88,834.00	1,800.00	0.00	5,92,006.00
2021-22	4,00,000.00	0.00	0.00	1,47,388.00	16,954.00	0.00	1,88,834.00	9,568.00	0.00	7,62,744.00
2022-23	9,10,000.00	0.00	0.00	1,61,447.00	23,488.00	0.00	1,88,834.00	9,501.00	0.00	12,93,270.00
2023-24	6,50,000.00	0.00	0.00	1,37,447.00	23,491.00	0.00	1,88,834.00	9,424.00	0.00	10,09,196.00
2024-25	8,10,000.00	0.00	0.00	107,103.00	23,318.00	0.00	1,88,834.00	9,480.00	0.00	11,38,735.00
2025-26	11,50,000.00	0.00	0.00	71,688.00	23,318.00	0.00	1,43,917.00	7,767.00	0.00	13,96,690.00
2026-27	17,70,000.00	0.00	0.00	37,084.00	23,318.00	0.00	1,04,363.00	6,272.00	0.00	19,41,037.00
2027-28	10,00,000.00	0.00	0.00	0.00	23,318.00	0.00	97,812.00	6,272.00	0.00	11,27,402.00
2028-29	14,30,000.00	0.00	0.00	0.00	23,318.00	0.00	89,936.00	0.00	0.00	15,43,254.00
2029-30	2,260,100.00	0.00	0.00	0.00	23,318.00	0.00	79,593.00	0.00	0.00	23,63,011.00
2030-31	0.00	0.00	0.00	0.00	23,318.00	0.00	68,091.00	0.00	0.00	91,409.00
2031-32	100,000.00	0.00	0.00	0.00	7,773.00	0.00	55,623.00	0.00	0.00	163,396.00
2032-33	0.00	0.00	0.00	0.00	0.00	0.00	45,057.00	0.00	0.00	45,057.00
2033-34	0.00	0.00	0.00	0.00	0.00	0.00	40,823.00	0.00	0.00	40,823.00
2034-35	0.00	0.00	0.00	0.00	0.00	0.00	36,859.00	0.00	0.00	36,859.00
2035-36	0.00	0.00	0.00	0.00	0.00	0.00	27,601.00	0.00	0.00	27,601.00
2036-37	0.00	0.00	0.00	0.00	0.00	0.00	17,522.00	0.00	0.00	17,522.00
2037-38	0.00	0.00	0.00	0.00	0.00	0.00	11,960.00	0.00	0.00	11,960.00
2038-39	0.00	0.00	0.00	0.00	0.00	0.00	6,941.00	0.00	0.00	6,941.00
Details of maturity are not available	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,110.00	2,131.00
<b>Total</b>	<b>110,40,121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,27,269.00</b>	<b>2,35,074.00</b>	<b>0.00</b>	<b>19,59,102.00</b>	<b>61,720.00</b>	<b>2,110.00</b>	<b>1,42,25,396.00</b>

\* As furnished by the State Government.

Note:- Repayments during the financial year 2019-20 are also included in this report.

**STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

**(ii) Maturity Profile of Loans and Advances from the Central Government\***

*( ₹ in lakh )*

Year	Establishment and Committed	Loans for State/Union Territory Schemes	Loan for Central Area Schemes	Loans for Centrally Sponsored Schemes	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2019-20	504.00	139,575.00	0.00	0.00	0.00	140,079.00
2020-21	521.00	111,001.00	0.00	0.00	0.00	111,522.00
2021-22	312.00	78,905.00	42.00	68.00	0.00	79,327.00
2022-23	306.00	77,511.00	42.00	66.00	0.00	77,925.00
2023-24	55.00	68,617.00	21.00	66.00	0.00	68,759.00
2024-25	59.00	62,235.00	20.00	66.00	0.00	62,380.00
2025-26	0.00	56,721.00	59.00	66.00	0.00	56,846.00
2026-27	0.00	57,088.00	56.00	66.00	0.00	57,210.00
2027-28	0.00	41,420.00	57.00	66.00	0.00	41,543.00
2028-29	0.00	41,420.00	50.00	66.00	0.00	41,536.00
2029-30	0.00	45,234.00	45.00	66.00	0.00	45,345.00
2030-31	0.00	51,420.00	0.00	66.00	0.00	51,486.00
2031-32	0.00	51,420.00	0.00	76.00	0.00	51,496.00
2032-33	0.00	51,420.00	0.00	73.00	0.00	51,493.00
2033-34	0.00	48,453.00	0.00	0.00	0.00	48,453.00
2034-35	0.00	48,453.00	0.00	0.00	0.00	48,453.00
2035-36	0.00	48,453.00	0.00	0.00	0.00	48,453.00
2036-37	0.00	48,453.00	0.00	0.00	0.00	48,453.00
2037-38	0.00	49,841.00	0.00	0.00	0.00	49,841.00
2038-39	0.00	43,844.00	0.00	0.00	0.00	43,844.00
2039-40	0.00	43,134.00	0.00	0.00	0.00	43,134.00
2040-41	0.00	39,855.00	0.00	0.00	0.00	39,855.00
2041-42	0.00	28,181.00	0.00	0.00	0.00	28,181.00
2042-43	0.00	8,566.00	0.00	0.00	0.00	8,566.00
<b>Total</b>	<b>1,757.00</b>	<b>13,41,220.00</b>	<b>392.00</b>	<b>811.00</b>	<b>0.00</b>	<b>13,44,180.00</b>
						Unmatured amount
						5,670.00
						<b>Grand Total:</b>
						<b>13,49,850.00</b>

\* As furnished by the State Government.

Note:- Repayments during the financial year 2019-20 are also included in this report.

**STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

**(c) Interest Rate Profile of Outstanding Loans\***

**(i) Internal Debt of the State Government**

*( ₹ in lakh )*

Rate of Interest (Per cent)	Amount outstanding as on 31 March 2020								Share in total
	Market Loans Bearing interest	Compensation and other Bonds	Special Securities issued to NSSF of the Central Government	LIC/GIC	NABARD	NCDC	Others	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Below 5	0.00	1,919.00	0.00	0.00	5,35,517.00	0.00	0.00	5,37,436.00	3.95
5 to 5.99	0.00	0.00	0.00	0.00	1,51,720.00	0.00	0.00	1,51,720.00	1.11
6 to 6.99	600,000.00	0.00	0.00	0.00	67,582.00	0.00	0.00	6,67,582.00	4.90
7 to 7.99	4,330,100.00	78,122.00	0.00	0.00	29,730.00	0.00	0.00	44,37,952.00	32.61
8 to 8.99	5,035,000.00	155,019.00	0.00	0.00	18,851.00	0.00	0.00	52,08,870.00	38.27
9 to 9.99	775,000.00	0.00	15,95,122.00	0.00	0.00	60,084.00	0.00	24,30,206.00	17.85
10 to 10.99	0.00	0.00	17,51,46.00	0.00	0.00	0.00	0.00	17,51,46.00	1.29
11 to 11.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 to 12.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 to 13.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Information is not available	0.00	0.00	0.00	0.00	0.00	0.00	2,110.00	2,110.00	0.02
<b>Total</b>	<b>1,07,40,100.00</b>	<b>2,35,060.00</b>	<b>17,70,268.00</b>	<b>0.00</b>	<b>8,03,400.00</b>	<b>60,084.00</b>	<b>2,110.00</b>	<b>1,36,11,022.00</b>	<b>100.00</b>

\*As furnished by the State Government.

**STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

**(ii) Loans and Advances from the Central Government\***

*( ₹ in lakh )*

Rate of Interest (Per cent)	Amount outstanding as on 31 March 2020		Share in total
	Loans and Advances from the Central Government		
Below 6	10,23,712.00		84.62
6 to 6.99	0.00		0.00
7 to 7.99	1,41,058.00		11.66
8 to 8.99	7.00		0.00
9 to 9.99	42,160.00		3.48
10 to 10.99	171.00		0.01
11 to 11.99	220.00		0.02
12 to 12.99	486.00		0.04
13 to 13.99	1,637.00		0.14
14 to 14.99	325.00		0.03
<b>Total</b>	<b>12,09,776.00</b>		<b>100.00</b>

\* As furnished by the State Government.

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>1. Loans for Social Services</b>								
<i>(a) Education, Sports, Art and Culture</i>								
<b>6202 Loans for Education, Sports, Art and Culture</b>								
<i>01 General Education</i>								
190 Assistance to Public Sector and other Undertakings								
0101 Bihar State Education Finance Corporation	49,200.00	59,800.00	1,09,000.00	0.00	0.00	1,09,000.00	59,800.00	0.00
<b>Total : 190</b>	<b>49,200.00</b>	<b>59,800.00</b>	<b>1,09,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,09,000.00</b>	<b>59,800.00</b>	<b>0.00</b>
203 University and Higher Education								
0010 National Loan Scholarship Scheme	274.55	0.00	274.55	0.00	0.00	274.55	0.00	0.00
Other schemes - balances under each being ₹25 lakh and less	14.73	0.00	14.73	0.00	0.00	14.73	0.00	0.00
<b>Total : 203</b>	<b>289.28</b>	<b>0.00</b>	<b>289.28</b>	<b>0.00</b>	<b>0.00</b>	<b>289.28</b>	<b>0.00</b>	<b>0.00</b>
600 General								
0010 National Loan Scholarship Scheme	151.66	0.00	151.66	0.00	0.00	151.66	0.00	0.00
0011 Tribal Area Sub- Plan	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
<b>Total : 600</b>	<b>154.66</b>	<b>0.00</b>	<b>154.66</b>	<b>0.00</b>	<b>0.00</b>	<b>154.66</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 01</b>	<b>49,643.94</b>	<b>59,800.00</b>	<b>1,09,443.94</b>	<b>0.00</b>	<b>0.00</b>	<b>1,09,443.94</b>	<b>59,800.00</b>	<b>0.00</b>
<i>04 Art and Culture</i>								
190 Assistance to Public Sector and other Undertakings								
0001 Bihar State Film Development and Finance Corporation Ltd.	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
0101 Bihar State Film Development and Finance Corporation Ltd.	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
<b>Total : 190</b>	<b>35.00</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 04</b>	<b>35.00</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6202</b>	<b>49,678.94</b>	<b>59,800.00</b>	<b>1,09,478.94</b>	<b>0.00</b>	<b>0.00</b>	<b>1,09,478.94</b>	<b>59,800.00</b>	<b>0.00</b>
<b>Total (a)</b>	<b>49,678.94</b>	<b>59,800.00</b>	<b>1,09,478.94</b>	<b>0.00</b>	<b>0.00</b>	<b>1,09,478.94</b>	<b>59,800.00</b>	<b>0.00</b>

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>1. Loans for Social Services- Contd...</b>								
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>								
<b>6215 Loans for Water Supply and Sanitation</b>								
<i>01 Water Supply</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Public Sector and other undertakings	(-)7.90	0.00	(-)7.90	0.00	0.00	(-)7.90 <sup>(a)</sup>	0.00	0.00
<b>Total : 190</b>	<b>(-)7.90</b>	<b>0.00</b>	<b>(-)7.90</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)7.90</b>	<b>0.00</b>	<b>0.00</b>
191 Loans to Local Bodies and Municipalities/ Municipal Corporations								
0101 Loans to Municipal Corporations and Municipalities for urban water supply	3,608.00	0.00	3,608.00	0.00	0.00	3,608.00	0.00	0.00
0102 Loans to Urban Local Bodies of Tribal Areas for water supply	263.15	0.00	263.15	0.00	0.00	263.15	0.00	0.00
<b>Total : 191</b>	<b>3,871.15</b>	<b>0.00</b>	<b>3,871.15</b>	<b>0.00</b>	<b>0.00</b>	<b>3,871.15</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 01</b>	<b>3,863.25</b>	<b>0.00</b>	<b>3,863.25</b>	<b>0.00</b>	<b>0.00</b>	<b>3,863.25</b>	<b>0.00</b>	<b>0.00</b>
<i>02 Sewerage and Sanitation</i>								
191 Loans to Local Bodies and Municipalities/ Municipal Corporations								
0101 Loans to Municipal Corporation and Municipalities for drainage and sewerage- loans to Local Bodies, Municipalities etc.	2,546.94	0.00	2,546.94	0.00	0.00	2,546.94	0.00	0.00
<b>Total : 191</b>	<b>2,546.94</b>	<b>0.00</b>	<b>2,546.94</b>	<b>0.00</b>	<b>0.00</b>	<b>2,546.94</b>	<b>0.00</b>	<b>0.00</b>
796 Tribal Area Sub-Plan								
0001 Loans to Municipalities for sewerage and sanitation	89.45	0.00	89.45	0.00	0.00	89.45	0.00	0.00
0002 Loans to Urban Local Bodies of Tribal Areas for water supply	439.47	0.00	439.47	0.00	0.00	439.47	0.00	0.00

**Note:-** No loan has been given under sub-sector (b) by the State Government.

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>1. Loans for Social Services- Contd...</b>								
<i>(c) Water Supply, Sanitation, Housing and Urban Development- Contd...</i>								
<b>6215 Loans for Water Supply and Sanitation- Concl.</b>								
<i>02 Sewerage and Sanitation- Concl.</i>								
0003 Loans to Urban Local Bodies of Tribal Areas for conversion of lavatories	64.55	0.00	64.55	0.00	0.00	64.55	0.00	0.00
<b>Total : 796</b>	<b>593.47</b>	<b>0.00</b>	<b>593.47</b>	<b>0.00</b>	<b>0.00</b>	<b>593.47</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 02</b>	<b>3,140.41</b>	<b>0.00</b>	<b>3,140.41</b>	<b>0.00</b>	<b>0.00</b>	<b>3,140.41</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6215</b>	<b>7,003.66</b>	<b>0.00</b>	<b>7,003.66</b>	<b>0.00</b>	<b>0.00</b>	<b>7,003.66</b>	<b>0.00</b>	<b>0.00</b>
<b>6216 Loans for Housing</b>								
<i>02 Urban Housing</i>								
190 Loans to Public Sector and other Undertakings								
0010 Loans to Bihar State Housing Board	21.54	0.00	21.54	0.00	0.00	21.54	0.00	0.00
<b>Total : 190</b>	<b>21.54</b>	<b>0.00</b>	<b>21.54</b>	<b>0.00</b>	<b>0.00</b>	<b>21.54</b>	<b>0.00</b>	<b>0.00</b>
201 Loans to Housing Boards								
0002 Payment of arrear interest against the bonds issued by Housing Board	654.59	0.00	654.59	0.00	0.00	654.59	0.00	0.00
0005 Payment of arrear amount of Loan received from HUDCO for Rural Housing Project	1,590.57	0.00	1,590.57	0.00	0.00	1,590.57	0.00	0.00
0010 Loans to Bihar State Housing Board	9,542.70	0.00	9,542.70	0.00	0.00	9,542.70	0.00	0.00
0011 Special Integrated Scheme for Scheduled Castes -Loans to Bihar State Housing Board	870.74	0.00	870.74	0.00	0.00	870.74	0.00	0.00
0012 Police Housing Construction Corporation	73.90	0.00	73.90	0.00	0.00	73.90	0.00	0.00
Other Schemes - balances under each being ₹ 25 lakh and less	(-)8.80	0.00	(-)8.80	0.00	0.00	(-)8.80 <sup>(a)</sup>	0.00	0.00
<b>Total : 201</b>	<b>12,723.70</b>	<b>0.00</b>	<b>12,723.70</b>	<b>0.00</b>	<b>0.00</b>	<b>12,723.70</b>	<b>0.00</b>	<b>0.00</b>

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.



**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>1. Loans for Social Services- Contd...</b>								
<i>(c) Water Supply, Sanitation, Housing and Urban Development- Contd...</i>								
<b>6216 Loans for Housing- Concltd.</b>								
<i>02 Urban Housing- Concltd.</i>								
800 Other Loans								
0001 Other Loans	(-)4.25	0.00	(-)4.25	0.00	0.00	(-)4.25 <sup>(a)</sup>	0.00	0.00
0010 Middle Income Group Housing Scheme	21.30	0.00	21.30	0.00	0.00	21.30	0.00	0.00
0011 LIG Housing Scheme	375.11	0.00	375.11	0.00	0.00	375.11	0.00	0.00
0012 Industrial Housing Scheme	59.45	0.00	59.45	0.00	0.00	59.45	0.00	0.00
0013 Slum Clearance Scheme-Municipal Corporations and Municipalities	48.07	0.00	48.07	0.00	0.00	48.07	0.00	0.00
<b>Total : 800</b>	<b>499.68</b>	<b>0.00</b>	<b>499.68</b>	<b>0.00</b>	<b>0.00</b>	<b>499.68</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 02</b>	<b>13,244.92</b>	<b>0.00</b>	<b>13,244.92</b>	<b>0.00</b>	<b>0.00</b>	<b>13,244.92</b>	<b>0.00</b>	<b>0.00</b>
<i>03 Rural Housing</i>								
800 Other Loans								
0010 Loans for construction of house in villages	366.79	0.00	366.79	0.00	0.00	366.79	0.00	0.00
<b>Total : 800</b>	<b>366.79</b>	<b>0.00</b>	<b>366.79</b>	<b>0.00</b>	<b>0.00</b>	<b>366.79</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 03</b>	<b>366.79</b>	<b>0.00</b>	<b>366.79</b>	<b>0.00</b>	<b>0.00</b>	<b>366.79</b>	<b>0.00</b>	<b>0.00</b>
<i>80 General</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Public Sector and other undertakings	(-)0.44	0.00	(-)0.44	0.00	0.00	(-)0.44 <sup>(a)</sup>	0.00	0.00
<b>Total : 190</b>	<b>(-)0.44</b>	<b>0.00</b>	<b>(-)0.44</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)0.44</b>	<b>0.00</b>	<b>0.00</b>
800 Other Loans								
0010 Other Loans - Housing Co-operatives	61.28	0.00	61.28	0.00	0.00	61.28	0.00	0.00
<b>Total : 800</b>	<b>61.28</b>	<b>0.00</b>	<b>61.28</b>	<b>0.00</b>	<b>0.00</b>	<b>61.28</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 80</b>	<b>60.84</b>	<b>0.00</b>	<b>60.84</b>	<b>0.00</b>	<b>0.00</b>	<b>60.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6216</b>	<b>13,672.55</b>	<b>0.00</b>	<b>13,672.55</b>	<b>0.00</b>	<b>0.00</b>	<b>13,672.55</b>	<b>0.00</b>	<b>0.00</b>

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>1. Loans for Social Services- Contd...</b>								
<i>(c) Water Supply, Sanitation, Housing and Urban Development- Concl.</i>								
<b>6217 Loans for Urban Development</b>								
<i>03 Integrated Development of Small and Medium Towns</i>								
191 Loans to Local Bodies and Municipalities/ Municipal Corporations								
0001 Loans for Integrated Urban Development Scheme	1,931.00	0.00	1,931.00	0.00	0.00	1,931.00	0.00	0.00
<b>Total : 191</b>	<b>1,931.00</b>	<b>0.00</b>	<b>1,931.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,931.00</b>	<b>0.00</b>	<b>0.00</b>
796 Tribal Area Sub-Plan								
0001 Tribal Area Sub-Plan	3.79	0.00	3.79	0.00	0.00	3.79	0.00	0.00
<b>Total : 796</b>	<b>3.79</b>	<b>0.00</b>	<b>3.79</b>	<b>0.00</b>	<b>0.00</b>	<b>3.79</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 03</b>	<b>1,934.79</b>	<b>0.00</b>	<b>1,934.79</b>	<b>0.00</b>	<b>0.00</b>	<b>1,934.79</b>	<b>0.00</b>	<b>0.00</b>
<i>60 Other Urban Development Schemes</i>								
191 Loans to Local Bodies and Municipalities/Municipal Corporations								
0001 Loans to Local Bodies, Municipalities and Municipal Corporations	24,075.63	0.00	24,075.63	0.00	0.00	24,075.63	0.00	0.00
<b>Total : 191</b>	<b>24,075.63</b>	<b>0.00</b>	<b>24,075.63</b>	<b>0.00</b>	<b>0.00</b>	<b>24,075.63</b>	<b>0.00</b>	<b>0.00</b>
796 Tribal Area Sub-Plan								
0001 Loans to Municipality for construction of market	36.90	0.00	36.90	0.00	0.00	36.90	0.00	0.00
<b>Total : 796</b>	<b>36.90</b>	<b>0.00</b>	<b>36.90</b>	<b>0.00</b>	<b>0.00</b>	<b>36.90</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 60</b>	<b>24,112.53</b>	<b>0.00</b>	<b>24,112.53</b>	<b>0.00</b>	<b>0.00</b>	<b>24,112.53</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6217</b>	<b>26,047.32</b>	<b>0.00</b>	<b>26,047.32</b>	<b>0.00</b>	<b>0.00</b>	<b>26,047.32</b>	<b>0.00</b>	<b>0.00</b>
<b>Total (c)</b>	<b>46,723.53</b>	<b>0.00</b>	<b>46,723.53</b>	<b>0.00</b>	<b>0.00</b>	<b>46,723.53</b>	<b>0.00</b>	<b>0.00</b>

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>1. Loans for Social Services- Contd...</b>								
<i>(g) Social Welfare and Nutrition</i>								
<b>6235 Loans for Social Security and Welfare</b>								
<i>01 Rehabilitation</i>								
103 Displaced Persons from former East Pakistan								
0001 Displaced Persons from former East Pakistan	158.47	0.00	158.47	0.00	0.00	158.47	0.00	0.00
<b>Total : 103</b>	<b>158.47</b>	<b>0.00</b>	<b>158.47</b>	<b>0.00</b>	<b>0.00</b>	<b>158.47</b>	<b>0.00</b>	<b>0.00</b>
140 Rehabilitation of repatriates from other Countries								
0001 Loans to workless persons displaced from Burma and other places	240.85	0.00	240.85	0.00	0.00	240.85	0.00	0.00
<b>Total : 140</b>	<b>240.85</b>	<b>0.00</b>	<b>240.85</b>	<b>0.00</b>	<b>0.00</b>	<b>240.85</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 01</b>	<b>399.32</b>	<b>0.00</b>	<b>399.32</b>	<b>0.00</b>	<b>0.00</b>	<b>399.32</b>	<b>0.00</b>	<b>0.00</b>
<i>60 Other Social Security and Welfare Programmes</i>								
200 Other Programmes								
0010 Loans to goldsmiths for relief to unemployed gold smiths	16.52	0.00	16.52	0.00	0.00	16.52	0.00	0.00
<b>Total : 200</b>	<b>16.52</b>	<b>0.00</b>	<b>16.52</b>	<b>0.00</b>	<b>0.00</b>	<b>16.52</b>	<b>0.00</b>	<b>0.00</b>
800 Other Loans								
0010 Loans to Bihar State Food and Civil Supplies Corporation for Mobile Shops	12.58	0.00	12.58	0.00	0.00	12.58	0.00	0.00
0011 Loans to Rickshaw pullers etc.	31.72	0.00	31.72	0.00	0.00	31.72	0.00	0.00
<b>Total : 800</b>	<b>44.30</b>	<b>0.00</b>	<b>44.30</b>	<b>0.00</b>	<b>0.00</b>	<b>44.30</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 60</b>	<b>60.82</b>	<b>0.00</b>	<b>60.82</b>	<b>0.00</b>	<b>0.00</b>	<b>60.82</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6235</b>	<b>460.14</b>	<b>0.00</b>	<b>460.14</b>	<b>0.00</b>	<b>0.00</b>	<b>460.14</b>	<b>0.00</b>	<b>0.00</b>

**Note:-** No loan has been given under sub-sectors (d), (e) & (f) by the State Government.

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>1. Loans for Social Services- Contd...</b>								
<b>(g) Social Welfare and Nutrition- Concl'd.</b>								
<b>6245 Loans for Relief on account of Natural Calamities</b>								
<i>02 Floods /Cyclones</i>								
101 Gratuitous Relief								
0001 Gratuitous Relief	(-)244.14	0.00	(-)244.14	0.00	0.00	(-)244.14 <sup>(a)</sup>	0.00	0.00
<b>Total : 101</b>	<b>(-)244.14</b>	<b>0.00</b>	<b>(-)244.14</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)244.14</b>	<b>0.00</b>	<b>0.00</b>
113 Repairs/reconstruction of houses								
0010 Repairs/reconstruction of houses	43.77	0.00	43.77	0.00	0.00	43.77	0.00	0.00
0011 Repairs/reconstruction of houses damaged by earthquake	900.36	0.00	900.36	0.00	0.00	900.36	0.00	0.00
<b>Total : 113</b>	<b>944.13</b>	<b>0.00</b>	<b>944.13</b>	<b>0.00</b>	<b>0.00</b>	<b>944.13</b>	<b>0.00</b>	<b>0.00</b>
117 Loans to farmers for purchase of live stock								
0001 Loans to farmers for purchase of live stock	(-)0.01	0.00	(-)0.01	0.00	0.00	(-)0.01 <sup>(a)</sup>	0.00	0.00
<b>Total : 117</b>	<b>(-)0.01</b>	<b>0.00</b>	<b>(-)0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)0.01</b>	<b>0.00</b>	<b>0.00</b>
800 Other Loans								
0010 Repairs/reconstruction of the buildings damaged by earthquake	246.25	0.00	246.25	0.00	0.00	246.25	0.00	0.00
0011 Loan to District Board Authorities on account of Natural Calamities	(-)39.22	0.00	(-)39.22	0.00	0.00	(-)39.22 <sup>(a)</sup>	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less	3.13	0.00	3.13	0.00	0.00	3.13	0.00	0.00
<b>Total : 800</b>	<b>210.16</b>	<b>0.00</b>	<b>210.16</b>	<b>0.00</b>	<b>0.00</b>	<b>210.16</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 02</b>	<b>910.14</b>	<b>0.00</b>	<b>910.14</b>	<b>0.00</b>	<b>0.00</b>	<b>910.14</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6245</b>	<b>910.14</b>	<b>0.00</b>	<b>910.14</b>	<b>0.00</b>	<b>0.00</b>	<b>910.14</b>	<b>0.00</b>	<b>0.00</b>
<b>Total (g)</b>	<b>1,370.28</b>	<b>0.00</b>	<b>1,370.28</b>	<b>0.00</b>	<b>0.00</b>	<b>1,370.28</b>	<b>0.00</b>	<b>0.00</b>

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>1. Loans for Social Services- Concl.</b>								
<b>(h) Others</b>								
<b>6250 Loans for other Social Services</b>								
<i>60 Others</i>								
<i>201 Labour</i>								
0010 Labour Co-operatives	11.54	0.00	11.54	0.00	0.00	11.54	0.00	0.00
<b>Total : 201</b>	<b>11.54</b>	<b>0.00</b>	<b>11.54</b>	<b>0.00</b>	<b>0.00</b>	<b>11.54</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 60</b>	<b>11.54</b>	<b>0.00</b>	<b>11.54</b>	<b>0.00</b>	<b>0.00</b>	<b>11.54</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6250</b>	<b>11.54</b>	<b>0.00</b>	<b>11.54</b>	<b>0.00</b>	<b>0.00</b>	<b>11.54</b>	<b>0.00</b>	<b>0.00</b>
<b>Total (h)</b>	<b>11.54</b>	<b>0.00</b>	<b>11.54</b>	<b>0.00</b>	<b>0.00</b>	<b>11.54</b>	<b>0.00</b>	<b>0.00</b>
<b>Total 1.</b>	<b>97,784.29</b>	<b>59,800.00</b>	<b>157,584.29</b>	<b>0.00</b>	<b>0.00</b>	<b>157,584.29</b>	<b>59,800.00</b>	<b>0.00</b>
<b>2. Economic Services</b>								
<b>(a) Agriculture and Allied Activities</b>								
<b>6401 Loans for Crop Husbandry</b>								
<i>103 Seeds</i>								
0010 Loans to cultivators for purchase of quality seeds for increased production	6,616.97	0.00	6,616.97	0.00	0.00	6,616.97	0.00	0.00
0011 Loans to National Seeds Corporation Limited	107.79	0.00	107.79	0.00	0.00	107.79	0.00	0.00
<b>Total : 103</b>	<b>6,724.76</b>	<b>0.00</b>	<b>6,724.76</b>	<b>0.00</b>	<b>0.00</b>	<b>6,724.76</b>	<b>0.00</b>	<b>0.00</b>
<i>105 Manures and Fertilizers</i>								
0001 Loans to BISCOAUN for distribution of fertilizers	2,020.09	0.00	2,020.09	0.00	0.00	2,020.09	0.00	0.00
0002 Loans to farmers for manures and fertilizers	13,890.35	0.00	13,890.35	0.00	0.00	13,890.35	0.00	0.00
0003 Loans to Bihar State Co-operative Bank Ltd. for distribution of fertilizers	950.00	0.00	950.00	0.00	0.00	950.00	0.00	0.00

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
<b>6401 Loans for Crop Husbandry- Contd...</b>								
0004 Loans to Bihar State Co-operative Marketing Union for distribution of fertilizers	373.00	0.00	373.00	0.00	0.00	373.00	0.00	0.00
<b>Total : 105</b>	<b>17,233.44</b>	<b>0.00</b>	<b>17,233.44</b>	<b>0.00</b>	<b>0.00</b>	<b>17,233.44</b>	<b>0.00</b>	<b>0.00</b>
106 High Yielding Varieties Programmes								
0010 Loans to cultivators for purchase of fertilizers and pesticides for increase production	203.02	0.00	203.02	0.00	0.00	203.02	0.00	0.00
<b>Total : 106</b>	<b>203.02</b>	<b>0.00</b>	<b>203.02</b>	<b>0.00</b>	<b>0.00</b>	<b>203.02</b>	<b>0.00</b>	<b>0.00</b>
107 Plant Protection								
0001 Plant Protection -loans to farmers for purchase of pesticides	338.39	0.00	338.39	0.00	0.00	338.39	0.00	0.00
<b>Total : 107</b>	<b>338.39</b>	<b>0.00</b>	<b>338.39</b>	<b>0.00</b>	<b>0.00</b>	<b>338.39</b>	<b>0.00</b>	<b>0.00</b>
110 Schemes for small and marginal farmers and Agricultural labours								
0010 Short term loans to small and marginal farmers	218.89	0.00	218.89	0.00	0.00	218.89	0.00	0.00
<b>Total : 110</b>	<b>218.89</b>	<b>0.00</b>	<b>218.89</b>	<b>0.00</b>	<b>0.00</b>	<b>218.89</b>	<b>0.00</b>	<b>0.00</b>
113 Agricultural Engineering								
0001 Agricultural Engineering	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
<b>Total : 113</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>
190 Loans to Public Sector and other undertakings								
0001 Loans to Public Sector and other undertakings	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
0002 Loans to Bihar State Agriculture Development Corporation	11.95	0.00	11.95	0.00	0.00	11.95	0.00	0.00

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<b>(a) Agriculture and Allied Activities- Contd...</b>								
<b>6401 Loans for Crop Husbandry- Contd...</b>								
0011 Loans to Bihar State Fruits and Vegetables Development Corporation	21.50	0.00	21.50	0.00	0.00	21.50	0.00	0.00
0012 Loans to Bihar State Agricultural Development Board Limited	227.43	0.00	227.43	0.00	0.00	227.43	0.00	0.00
0101 Loans to Bihar State Fruits and Vegetables Development Corporation	2,290.19	0.00	2,290.19	0.00	0.00	2,290.19	0.00	0.00
0102 Loans to Bihar State Agriculture Development Corporation	498.78	0.00	498.78	0.00	0.00	498.78	0.00	0.00
0103 Loans to Bihar State Seed Corporation	202.50	0.00	202.50	0.00	0.00	202.50	0.00	0.00
<b>Total : 190</b>	<b>3,352.35</b>	<b>0.00</b>	<b>3,352.35</b>	<b>0.00</b>	<b>0.00</b>	<b>3,352.35</b>	<b>0.00</b>	<b>0.00</b>
195 Loans to Farming Co-operatives								
0001 Loans to Farming Co-operatives	23.78	0.00	23.78	0.00	0.00	23.78	0.00	0.00
<b>Total : 195</b>	<b>23.78</b>	<b>0.00</b>	<b>23.78</b>	<b>0.00</b>	<b>0.00</b>	<b>23.78</b>	<b>0.00</b>	<b>0.00</b>
796 Tribal Area Sub-Plan								
0001 Tribal Area Sub-Plan	0.59	0.00	0.59	0.00	0.00	0.59	0.00	0.00
<b>Total : 796</b>	<b>0.59</b>	<b>0.00</b>	<b>0.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.59</b>	<b>0.00</b>	<b>0.00</b>
800 Other Loans								
0010 Loans to Cultivators - for purchase of seeds and fertilizers	433.66	0.00	433.66	0.00	0.00	433.66	0.00	0.00
0011 Loans to Cultivators - Agriculturist's Loan Act for purchase of pumping sets	256.75	0.00	256.75	0.00	0.00	256.75	0.00	0.00
0013 Loans to B.S.A.I.C - for purchase of diesel pumping sets	51.60	0.00	51.60	0.00	0.00	51.60	0.00	0.00
0015 Cultivators taccavi advances	11.25	0.00	11.25	0.00	0.00	11.25	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less	110.28	0.00	110.28	0.00	0.00	110.28	0.00	0.00
<b>Total : 800</b>	<b>863.54</b>	<b>0.00</b>	<b>863.54</b>	<b>0.00</b>	<b>0.00</b>	<b>863.54</b>	<b>0.00</b>	<b>0.00</b>

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<b>(a) Agriculture and Allied Activities- Contd...</b>								
<b>6401 Loans for Crop Husbandry- Concltd.</b>								
911 Deduct- Recoveries of Overpayments								
0002 Recovery of Excess Payment	(-)0.74	0.00	(-)0.74	0.00	0.00	(-)0.74 <sup>(a)</sup>	0.00	0.00
<b>Total : 911</b>	<b>(-)0.74</b>	<b>0.00</b>	<b>(-)0.74</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)0.74</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6401</b>	<b>28,964.02</b>	<b>0.00</b>	<b>28,964.02</b>	<b>0.00</b>	<b>0.00</b>	<b>28,964.02</b>	<b>0.00</b>	<b>0.00</b>
<b>6402 Loans for Soil and Water Conservation</b>								
102 Soil Conservation								
0010 Cultivators - Sand clearance taccavi	41.90	0.00	41.90	0.00	0.00	41.90	0.00	0.00
0011 Loans under N.W.R.D Programme for agriculture	45.59	0.00	45.59	0.00	0.00	45.59	0.00	0.00
0012 Loans to Bihar State Land Utilisation Board	3.50	0.00	3.50	0.00	0.00	3.50	0.00	0.00
0013 Loans for soil conservation work	46.19	0.00	46.19	0.00	0.00	46.19	0.00	0.00
<b>Total : 102</b>	<b>137.18</b>	<b>0.00</b>	<b>137.18</b>	<b>0.00</b>	<b>0.00</b>	<b>137.18</b>	<b>0.00</b>	<b>0.00</b>
796 Tribal Area Sub-Plan								
0010 Loans for soil conservation work in the catchment of Mandira and Rangoli	59.73	0.00	59.73	0.00	0.00	59.73	0.00	0.00
0011 Loans for soil conservation work in the catchment areas of flood prone rivers Ajay, Sone and Punpun-Ajay	36.93	0.00	36.93	0.00	0.00	36.93	0.00	0.00
0012 Loans for soil conservation work in Mayurakshi Embankment, Rangoli	16.50	0.00	16.50	0.00	0.00	16.50	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less.	4.60	0.00	4.60	0.00	0.00	4.60	0.00	0.00
<b>Total : 796</b>	<b>117.76</b>	<b>0.00</b>	<b>117.76</b>	<b>0.00</b>	<b>0.00</b>	<b>117.76</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6402</b>	<b>254.94</b>	<b>0.00</b>	<b>254.94</b>	<b>0.00</b>	<b>0.00</b>	<b>254.94</b>	<b>0.00</b>	<b>0.00</b>

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.



**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
<b>6404 Loans for Dairy Development</b>								
102 Dairy Development Projects								
0010 Loans to Bihar State Dairy Corporation Limited	190.35	0.00	190.35	0.00	0.00	190.35	0.00	0.00
<b>Total : 102</b>	<b>190.35</b>	<b>0.00</b>	<b>190.35</b>	<b>0.00</b>	<b>0.00</b>	<b>190.35</b>	<b>0.00</b>	<b>0.00</b>
796 Tribal Area Sub-Plan								
0010 Bihar State Dairy Corporation Limited	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
<b>Total : 796</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>
800 Other Loans								
0010 Loans to Dairy Co-operatives	0.74	0.00	0.74	0.00	0.00	0.74	0.00	0.00
<b>Total : 800</b>	<b>0.74</b>	<b>0.00</b>	<b>0.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.74</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6404</b>	<b>196.09</b>	<b>0.00</b>	<b>196.09</b>	<b>0.00</b>	<b>0.00</b>	<b>196.09</b>	<b>0.00</b>	<b>0.00</b>
<b>6405 Loans for Fisheries</b>								
190 Loans to Public Sector and other undertakings								
0001 Loans for repayment of bank loan to Bihar State Fisheries Development Corporation	211.00	0.00	211.00	0.00	0.00	211.00	0.00	0.00
0002 Loans to Bihar State Fisheries Development Corporation	54.78	0.00	54.78	0.00	0.00	54.78	0.00	0.00
<b>Total : 190</b>	<b>265.78</b>	<b>0.00</b>	<b>265.78</b>	<b>0.00</b>	<b>0.00</b>	<b>265.78</b>	<b>0.00</b>	<b>0.00</b>
800 Other Loans								
0001 Loans to Fisheries Development Agency	7.13	0.00	7.13	0.00	0.00	7.13	0.00	0.00
<b>Total : 800</b>	<b>7.13</b>	<b>0.00</b>	<b>7.13</b>	<b>0.00</b>	<b>0.00</b>	<b>7.13</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6405</b>	<b>272.91</b>	<b>0.00</b>	<b>272.91</b>	<b>0.00</b>	<b>0.00</b>	<b>272.91</b>	<b>0.00</b>	<b>0.00</b>
<b>6406 Loans for Forestry and Wild life</b>								
101 Forest conservation, Development and Regeneration								
0010 Loans to Private owners of forest for demarcation of private forests	53.41	0.00	53.41	0.00	0.00	53.41	0.00	0.00

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
<b>6406 Loans for Forestry and Wild life- Concl.</b>								
0011 Loans to Bihar State Forest Development Corporation	33.93	0.00	33.93	0.00	0.00	33.93	0.00	0.00
<b>Total : 101</b>	<b>87.34</b>	<b>0.00</b>	<b>87.34</b>	<b>0.00</b>	<b>0.00</b>	<b>87.34</b>	<b>0.00</b>	<b>0.00</b>
190 Loans to Public Sector and other undertakings								
0001 Bihar Solvent and Chemical Ltd. for Audit work, Patna	0.55	0.00	0.55	0.00	0.00	0.55	0.00	0.00
0002 Loans to Bihar State Tannin Extract Ltd. for Audit work, Patna	0.60	0.00	0.60	0.00	0.00	0.60	0.00	0.00
0003 Loans to Bihar State Forest Development Corporation	234.37	78.40	312.77	0.00	0.00	312.77	78.40	0.00
<b>Total : 190</b>	<b>235.52</b>	<b>78.40</b>	<b>313.92</b>	<b>0.00</b>	<b>0.00</b>	<b>313.92</b>	<b>78.40</b>	<b>0.00</b>
796 Tribal Area Sub-Plan								
0010 Loans to Bihar State Forest Development Corporation	73.05	0.00	73.05	0.00	0.00	73.05	0.00	0.00
<b>Total : 796</b>	<b>73.05</b>	<b>0.00</b>	<b>73.05</b>	<b>0.00</b>	<b>0.00</b>	<b>73.05</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6406</b>	<b>395.91</b>	<b>78.40</b>	<b>474.31</b>	<b>0.00</b>	<b>0.00</b>	<b>474.31</b>	<b>78.40</b>	<b>0.00</b>
<b>6408 Loans for Food Storage and Warehousing</b>								
<i>01 Food</i>								
101 Procurement and Supply								
0001 Loans to Bihar State Food and Civil Supplies Corporation	497.62	0.00	497.62	0.00	0.00	497.62	0.00	0.00
0101 Loans to Food and Civil Supplies Corporation	1,33,000.00	0.00	1,33,000.00	0.00	0.00	1,33,000.00	0.00	0.00
<b>Total : 101</b>	<b>1,33,497.62</b>	<b>0.00</b>	<b>1,33,497.62</b>	<b>0.00</b>	<b>0.00</b>	<b>1,33,497.62</b>	<b>0.00</b>	<b>0.00</b>

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
<b>6408 Loans for Food Storage and Warehousing- Concltd.</b>								
<i>01 Food- Concltd.</i>								
800 Other Loans								
0001 Loan to Bihar State Food and Civil								
Supplies Corporation for payment of outstanding amount relating to food credit	10,560.00	0.00	10,560.00	0.00	0.00	10,560.00	0.00	0.00
<b>Total : 800</b>	<b>10,560.00</b>	<b>0.00</b>	<b>10,560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,560.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 01</b>	<b>1,44,057.62</b>	<b>0.00</b>	<b>1,44,057.62</b>	<b>0.00</b>	<b>0.00</b>	<b>1,44,057.62</b>	<b>0.00</b>	<b>0.00</b>
<i>02 Storage and Warehousing</i>								
195 Loans to Co-operatives								
0001 Loans to Co-operative Cold Storage	45.26	0.00	45.26	0.00	0.00	45.26	0.00	0.00
0002 Loans for establishment of Cold Storage	74.25	0.00	74.25	0.00	0.00	74.25	0.00	0.00
0003 Loans to Co-operative Societies for construction of godowns	664.98	0.00	664.98	0.00	0.00	664.98	0.00	0.00
0004 Loans to Co-operative Societies (Lamps) for construction of godowns.	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
<b>Total : 195</b>	<b>809.49</b>	<b>0.00</b>	<b>809.49</b>	<b>0.00</b>	<b>0.00</b>	<b>809.49</b>	<b>0.00</b>	<b>0.00</b>
796 Tribal Area Sub-Plan								
0001 Loans to Co-operative Societies for construction of godowns	7.84	0.00	7.84	0.00	0.00	7.84	0.00	0.00
<b>Total : 796</b>	<b>7.84</b>	<b>0.00</b>	<b>7.84</b>	<b>0.00</b>	<b>0.00</b>	<b>7.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 02</b>	<b>817.33</b>	<b>0.00</b>	<b>817.33</b>	<b>0.00</b>	<b>0.00</b>	<b>817.33</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6408</b>	<b>1,44,874.95</b>	<b>0.00</b>	<b>1,44,874.95</b>	<b>0.00</b>	<b>0.00</b>	<b>1,44,874.95</b>	<b>0.00</b>	<b>0.00</b>

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<b>(a) Agriculture and Allied Activities- Contd...</b>								
<b>6425 Loans for Co-operation</b>								
106 Loans to Multipurpose Rural Co-operatives								
0003 Loans to Agriculture Co-operative Societies	(-)55.89	0.00	(-)55.89	0.00	0.00	(-)55.89 <sup>(a)</sup>	0.00	0.00
<b>Total : 106</b>	<b>(-)55.89</b>	<b>0.00</b>	<b>(-)55.89</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)55.89</b>	<b>0.00</b>	<b>0.00</b>
107 Loans to credit Co-operatives								
0001 Loans to Bihar State Co-operative Land Development Bank for payment of arrear dues of NABARD	(-)13,443.59	0.00	(-)13,443.59	0.00	0.00	(-)13,443.59 <sup>(a)</sup>	0.00	0.00
0010 Loans for providing non-overdue cover to Central Co-operative Banks	1,960.83	0.00	1,960.83	0.00	0.00	1,960.83	0.00	0.00
0011 Loans to Bihar State Co-operative Bank for payment of overdue amount to NABARD	1,136.11	0.00	1,136.11	0.00	0.00	1,136.11	0.00	0.00
0020 Loans to Central Co-operative Banks	1,507.51	0.00	1,507.51	0.00	0.00	1,507.51	0.00	0.00
0030 Loans under Special Integrated Scheme for Scheduled Castes for Agricultural Credit Stabilisation Fund	352.33	0.00	352.33	0.00	0.00	352.33	0.00	0.00
0040 Long Term Loans	30.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00
0050 Loans under Special Integrated Scheme for Backward Classes for non-overdue cover	64.66	0.00	64.66	0.00	0.00	64.66	0.00	0.00
0060 Bihar State Co-operative Land Development Bank -Loans	4,266.00	0.00	4,266.00	0.00	0.00	4,266.00	0.00	0.00
0070 Bihar State Co-operative Land Development Bank -Debenture	2,165.46	0.00	2,165.46	0.00	0.00	2,165.46	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<b>(a) Agriculture and Allied Activities- Contd...</b>								
<b>6425 Loans for Co-operation- Contd...</b>								
0080 Loans to Primary Agricultural Credit Societies for purchase of debenture	82.41	0.00	82.41	0.00	0.00	82.41	0.00	0.00
0101 Loans to Bihar State Co-operative Bank Ltd. for Agricultural Credit Stabilisation Fund	1,11,000.00	0.00	1,11,000.00	0.00	0.00	1,11,000.00	0.00	0.00
0106 Fertilizer store and business to PACS	4,708.96	0.00	4,708.96	0.00	0.00	4,708.96	0.00	0.00
0601 Loans for Agriculture Credit Stabilisation Fund to Bihar State Co-operative Bank, Patna	705.91	0.00	705.91	0.00	0.00	705.91	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less	8.16	0.00	8.16	0.00	0.00	8.16	0.00	0.00
<b>Total : 107</b>	<b>114,544.75</b>	<b>0.00</b>	<b>1,14,544.75</b>	<b>0.00</b>	<b>0.00</b>	<b>1,14,544.75</b>	<b>0.00</b>	<b>0.00</b>
108 Loans to other Co-operatives								
0001 Loans to Co-operative Committee - for godowns	131.82	0.00	131.82	0.65	0.00	131.17	(-)0.65	0.00
0005 Loans to other Co-operative Societies	(-)12,287.03	0.00	(-)12,287.03	205.97	0.00	(-)12,493.00 <sup>(a)</sup>	(-)205.97	0.00
0010 Loans to Large Size Multipurpose Co-operative Societies	25.52	0.00	25.52	0.00	0.00	25.52	0.00	0.00
0012 Loans to Central Consumers Co-operative Stores	30.79	0.00	30.79	0.00	0.00	30.79	0.00	0.00
0013 Bihar state Co-operative Federation Limited	0.00	0.00	0.00	1.50	0.00	-1.50	(-)1.50	0.00
0014 Loans to Motor Vehicles Transport Co-operative Societies - Working Capital	32.14	0.00	32.14	0.00	0.00	32.14	0.00	0.00
0015 Loans to other parties - Miscellaneous Co-operative purposes	26.73	0.00	26.73	0.00	0.00	26.73	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<b>(a) Agriculture and Allied Activities- Contd...</b>								
<b>6425 Loans for Co-operation- Contd...</b>								
0016 Loans to Central Co-operative Banks for Consolidated Co-operative Development Project	1,943.20	0.00	1,943.20	0.00	0.00	1,943.20	0.00	0.00
0017 Fertilizers credit loans to BISCOAUN, Patna	6,825.00	0.00	6,825.00	0.00	0.00	6,825.00	0.00	0.00
0020 Loans for construction of godown under EEC Project	680.31	0.00	680.31	0.00	0.00	680.31	0.00	0.00
0030 Loans to Bihar State Co-operative Marketing Union for credit to other Co-operative Societies	1,587.70	0.00	1,587.70	0.00	0.00	1,587.70	0.00	0.00
0050 Loans for establishment of refineries	37.07	0.00	37.07	0.00	0.00	37.07	0.00	0.00
0060 Loans to other Processing Co-operative Societies	67.86	0.00	67.86	0.00	0.00	67.86	0.00	0.00
0070 Loans for establishment of refinery units	166.23	0.00	166.23	0.00	0.00	166.23	0.00	0.00
0080 Loans to Industrial Co-operative Societies	48.79	0.00	48.79	0.00	0.00	48.79	0.00	0.00
0090 Loans to Weavers Co-operative Societies	33.08	0.00	33.08	0.00	0.00	33.08	0.00	0.00
0106 Loans for purchase of debentures to Bihar State Co-operative Land Development Bank	8.10	0.00	8.10	0.00	0.00	8.10	0.00	0.00
0107 Loans for purchase of debentures to Bihar State Co-operative Land Development Bank- Special Integrated Scheme for Scheduled Castes	18.40	0.00	18.40	0.00	0.00	18.40	0.00	0.00
0108 Loans for purchase of debentures to Bihar State Co-operative Land Development Bank- Special Integrated Scheme for Other Backward Classes	28.00	0.00	28.00	0.00	0.00	28.00	0.00	0.00

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<b>(a) Agriculture and Allied Activities- Contd...</b>								
<b>6425 Loans for Co-operation- Contd...</b>								
0112 Loans to Co-operative Societies for construction of godowns under NABARD Pilot Project	162.39	0.00	162.39	0.00	0.00	162.39	0.00	0.00
0612 Loans to Central Co-operative Banks for Consolidated Co-operative Development Project	8,367.44	0.00	8,367.44	552.54	0.00	7,814.90	(-)552.54	0.00
Other schemes - balances under each being ₹ 25 lakh and less	124.87	0.00	124.87	0.00	0.00	124.87	0.00	0.00
<b>Total : 108</b>	<b>8,058.41</b>	<b>0.00</b>	<b>8,058.41</b>	<b>760.66</b>	<b>0.00</b>	<b>7,297.75</b>	<b>(-)760.66</b>	<b>0.00</b>
<b>190 Loans to Public Sector and other Undertakings</b>								
0010 Loans to BISCOAUN for payment of overdue dues	1,489.26	0.00	1,489.26	0.00	0.00	1,489.26	0.00	0.00
0011 Loan to Central Co-operative Bank for Co-operatives-(CSS) (Integrated Development Scheme)	633.55	0.00	633.55	0.00	0.00	633.55	0.00	0.00
0012 Loans to Bihar State Marketing Board for repayment of overdraft to National Co-operative Corporation	268.11	0.00	268.11	0.00	0.00	268.11	0.00	0.00
0013 Loans to Central Co-operative Banks for Consolidated Co-operative Development Project	255.92	0.00	255.92	0.00	0.00	255.92	0.00	0.00
<b>Total : 190</b>	<b>2,646.84</b>	<b>0.00</b>	<b>2,646.84</b>	<b>0.00</b>	<b>0.00</b>	<b>2,646.84</b>	<b>0.00</b>	<b>0.00</b>
<b>796 Tribal Area Sub-Plan</b>								
0010 Loans to Bihar State Co-operative Land Development Bank - Debentures	272.75	0.00	272.75	0.00	0.00	272.75	0.00	0.00
0011 Loans to Central Co-operative Banks for non-overdue cover	303.19	0.00	303.19	0.00	0.00	303.19	0.00	0.00

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<b>(a) Agriculture and Allied Activities- Contd...</b>								
<b>6425 Loans for Co-operation- Concltd.</b>								
0012 Loans to Bihar State Co-operative Bank	211.27	0.00	211.27	0.00	0.00	211.27	0.00	0.00
0013 Loans to Primary Agricultural Credit Societies	62.00	0.00	62.00	0.00	0.00	62.00	0.00	0.00
0014 Loans to Central Co-operative Banks for Agricultural Credit Stabilisation Fund	33.43	0.00	33.43	0.00	0.00	33.43	0.00	0.00
0015 Interest free loans to LAMPS for credit utilisation	50.10	0.00	50.10	0.00	0.00	50.10	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less	86.37	0.00	86.37	0.00	0.00	86.37	0.00	0.00
<b>Total : 796</b>	<b>1,019.11</b>	<b>0.00</b>	<b>1,019.11</b>	<b>0.00</b>	<b>0.00</b>	<b>1,019.11</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6425</b>	<b>1,26,213.22</b>	<b>0.00</b>	<b>1,26,213.22</b>	<b>760.66</b>	<b>0.00</b>	<b>1,25,452.56</b>	<b>(-)760.66</b>	<b>0.00</b>
<b>6435 Loans for other Agricultural Programmes</b>								
<i>01 Marketing and quality control</i>								
101 Marketing Facilities								
0001 Loans to Agricultural Marketing Board	102.34	0.00	102.34	0.00	0.00	102.34	0.00	0.00
<b>Total : 101</b>	<b>102.34</b>	<b>0.00</b>	<b>102.34</b>	<b>0.00</b>	<b>0.00</b>	<b>102.34</b>	<b>0.00</b>	<b>0.00</b>
190 Loans to Public Sector and other Undertakings								
0010 Loans to Bihar Marketing Union	125.27	0.00	125.27	0.00	0.00	125.27	0.00	0.00
0011 Loans to Bihar Marketing Union for payment of arrears to M/s. IFFCO	277.19	0.00	277.19	0.00	0.00	277.19	0.00	0.00
0012 Loans to Bihar Marketing Union for payment of over due of NCDC	1,133.00	0.00	1,133.00	0.00	0.00	1,133.00	0.00	0.00
<b>Total : 190</b>	<b>1,535.46</b>	<b>0.00</b>	<b>1,535.46</b>	<b>0.00</b>	<b>0.00</b>	<b>1,535.46</b>	<b>0.00</b>	<b>0.00</b>
800 Other Loans								
0001 Loans to Bihar State Co-operative Marketing Union Ltd. Patna	1,772.51	0.00	1,772.51	0.00	0.00	1,772.51	0.00	0.00



**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<b>(a) Agriculture and Allied Activities- Concl.</b>								
<b>6435 Loans for other Agricultural Programmes-Concl.</b>								
<i>01 Marketing and quality control- Concl.</i>								
0002 Loans to Vayaparmandal Co-operative Society for equipment and furnishing under Rural Consumers Scheme	25.84	0.00	25.84	0.00	0.00	25.84	0.00	0.00
<b>Total : 800</b>	<b>1,798.35</b>	<b>0.00</b>	<b>1,798.35</b>	<b>0.00</b>	<b>0.00</b>	<b>1,798.35</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 01</b>	<b>3,436.15</b>	<b>0.00</b>	<b>3,436.15</b>	<b>0.00</b>	<b>0.00</b>	<b>3436.15</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6435</b>	<b>3,436.15</b>	<b>0.00</b>	<b>3,436.15</b>	<b>0.00</b>	<b>0.00</b>	<b>3,436.15</b>	<b>0.00</b>	<b>0.00</b>
<b>Total (a)</b>	<b>3,04,608.19</b>	<b>78.40</b>	<b>3,04,686.59</b>	<b>760.66</b>	<b>0.00</b>	<b>3,03,925.93</b>	<b>(-)682.26</b>	<b>0.00</b>
<b>(b) Rural Development</b>								
<b>6506 Loans for Land Reforms</b>								
800 Other Loans								
0001 Advances to Farmers Under Land Development Loans Act	11.39	0.00	11.39	0.00	0.00	11.39	0.00	0.00
0002 Loans to Farmers under Agricultural Loans Act	210.27	0.00	210.27	0.00	0.00	210.27	0.00	0.00
<b>Total : 800</b>	<b>221.66</b>	<b>0.00</b>	<b>221.66</b>	<b>0.00</b>	<b>0.00</b>	<b>221.66</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6506</b>	<b>221.66</b>	<b>0.00</b>	<b>221.66</b>	<b>0.00</b>	<b>0.00</b>	<b>221.66</b>	<b>0.00</b>	<b>0.00</b>
<b>6515 Loans for other Rural Development Programmes</b>								
101 Panchayati Raj								
0001 Assistance to PRIs	201.65	0.00	201.65	0.00	0.00	201.65	0.00	0.00
<b>Total : 101</b>	<b>201.65</b>	<b>0.00</b>	<b>201.65</b>	<b>0.00</b>	<b>0.00</b>	<b>201.65</b>	<b>0.00</b>	<b>0.00</b>
102 Community Development								
0001 Loans to District and other Local Funds Committees	5,143.20	0.00	5,143.20	0.00	0.00	5,143.20	0.00	0.00
0002 Loans for Self Employment Programmes	411.72	0.00	411.72	0.00	0.00	411.72	0.00	0.00
<b>Total : 102</b>	<b>5,554.92</b>	<b>0.00</b>	<b>5,554.92</b>	<b>0.00</b>	<b>0.00</b>	<b>5,554.92</b>	<b>0.00</b>	<b>0.00</b>

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<b>(b) Rural Development- Concl.</b>								
<b>6515 Loans for other Rural Development Programmes- Concl.</b>								
190 Assistance to Public Sector and other Undertakings								
0001 Loans to Bihar State Panchayati Raj Nigam	7.16	0.00	7.16	0.00	0.00	7.16	0.00	0.00
<b>Total : 190</b>	<b>7.16</b>	<b>0.00</b>	<b>7.16</b>	<b>0.00</b>	<b>0.00</b>	<b>7.16</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6515</b>	<b>5,763.73</b>	<b>0.00</b>	<b>5,763.73</b>	<b>0.00</b>	<b>0.00</b>	<b>5,763.73</b>	<b>0.00</b>	<b>0.00</b>
<b>Total (b)</b>	<b>5,985.39</b>	<b>0.00</b>	<b>5,985.39</b>	<b>0.00</b>	<b>0.00</b>	<b>5,985.39</b>	<b>0.00</b>	<b>0.00</b>
<b>(d) Irrigation and flood Control</b>								
<b>6701 Loans for Medium Irrigation</b>								
<i>04 Medium Irrigation-Non-Commercial</i>								
800 Other Loans								
0001 Loans to Bihar State Construction Corporation (B.S.C.C) Limited, Patna	125.23	0.00	125.23	0.00	0.00	125.23	0.00	0.00
<b>Total : 800</b>	<b>125.23</b>	<b>0.00</b>	<b>125.23</b>	<b>0.00</b>	<b>0.00</b>	<b>125.23</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 04</b>	<b>125.23</b>	<b>0.00</b>	<b>125.23</b>	<b>0.00</b>	<b>0.00</b>	<b>125.23</b>	<b>0.00</b>	<b>0.00</b>
<i>60 Others</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Bihar State Construction Corporation (B.S.C.C) Limited, Patna	204.99	0.00	204.99	0.00	0.00	204.99	0.00	0.00
<b>Total : 190</b>	<b>204.99</b>	<b>0.00</b>	<b>204.99</b>	<b>0.00</b>	<b>0.00</b>	<b>204.99</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 60</b>	<b>204.99</b>	<b>0.00</b>	<b>204.99</b>	<b>0.00</b>	<b>0.00</b>	<b>204.99</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6701</b>	<b>330.22</b>	<b>0.00</b>	<b>330.22</b>	<b>0.00</b>	<b>0.00</b>	<b>330.22</b>	<b>0.00</b>	<b>0.00</b>
<b>6702 Loans for Minor Irrigation</b>								
102 Ground Water								
0001 Loans to Minor Irrigation for completion of incomplete Tube well	608.17	0.00	608.17	0.00	0.00	608.17	0.00	0.00
<b>Total : 102</b>	<b>608.17</b>	<b>0.00</b>	<b>608.17</b>	<b>0.00</b>	<b>0.00</b>	<b>608.17</b>	<b>0.00</b>	<b>0.00</b>

Note:- No loan has been given under sub-sector (c) by the State Government.

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(d) Irrigation and flood Control- Concl.</i>								
<b>6702 Loans for Minor Irrigation- Concl.</b>								
796 Tribal Area Sub-Plan								
0001 Loans to Bihar Hill Area Lift Irrigation Corporation	350.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00
<b>Total : 796</b>	<b>350.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6702</b>	<b>958.17</b>	<b>0.00</b>	<b>958.17</b>	<b>0.00</b>	<b>0.00</b>	<b>958.17</b>	<b>0.00</b>	<b>0.00</b>
<b>6705 Loans for Command Area Development</b>								
190 Loans to Public Sector and other undertakings								
0010 Loans to Water Development Corporation Ltd.	1,457.19	0.00	1,457.19	0.00	0.00	1,457.19	0.00	0.00
0011 Loans to Command Area Development Agencies	63.00	0.00	63.00	0.00	0.00	63.00	0.00	0.00
0012 Loans to WDCL - Discharge of guarantee given by the State Government in respect of credit extended to the corporation by the various Scheduled Commercial Banks in Bihar State	2,752.35	0.00	2,752.35	0.00	0.00	2,752.35	0.00	0.00
<b>Total : 190</b>	<b>4,272.54</b>	<b>0.00</b>	<b>4,272.54</b>	<b>0.00</b>	<b>0.00</b>	<b>4,272.54</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6705</b>	<b>4,272.54</b>	<b>0.00</b>	<b>4,272.54</b>	<b>0.00</b>	<b>0.00</b>	<b>4,272.54</b>	<b>0.00</b>	<b>0.00</b>
<b>Total (d)</b>	<b>5,560.93</b>	<b>0.00</b>	<b>5,560.93</b>	<b>0.00</b>	<b>0.00</b>	<b>5,560.93</b>	<b>0.00</b>	<b>0.00</b>
<i>(e) Energy</i>								
<b>6801 Loans for Power Projects</b>								
190 Loans to Public Sector and other undertakings								
0101 Loans for Structure and Distribution of Bihar State Electricity Board	2,441.77	0.00	2,441.77	0.00	0.00	2,441.77	0.00	0.00
0002 Payment of interest to Bihar State Electricity Board for Rural Electrification Corporation Ltd.	3,200.37	0.00	3,200.37	0.00	0.00	3,200.37	0.00	0.00
0003 Loans to Bihar Electricity Board	222.49	0.00	222.49	0.00	0.00	222.49	0.00	0.00

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(e) Energy- Contd...</i>								
<b>6801 Loans for Power Projects- Contd...</b>								
0006 Payment of interest on loan taken from Bihar State Power(Holding) Company Ltd. for Rural Electrification Corporation Ltd.	2,089.58	0.00	2,089.58	0.00	0.00	2,089.58	0.00	0.00
0007 Loans to Bihar State Power (Holding) Company Ltd. regarding Rural Electrification from Central Cell by Rural Electrification Corporation Ltd.	2,063.46	0.00	2,063.46	0.00	0.00	2,063.46	0.00	0.00
0015 South Bihar Power Distribution Company Ltd. (Payment of Interest)	2,041.27	1,488.84	3,530.11	0.00	0.00	3,530.11	1,488.84	0.00
0016 North Bihar Power Distribution Company Ltd. (Payment of Interest)	10,887.07	2,500.00	13,387.07	0.00	0.00	13,387.07	2,500.00	0.00
0017 South Bihar Power Distribution Company Ltd. (Payment of Principal)	0.22	0.00	0.22	0.00	0.00	0.22	0.00	0.00
0018 North Bihar Power Distribution Company Ltd. (Re-payment of Principal)	3,739.34	0.00	3,739.34	0.00	0.00	3,739.34	0.00	0.00
0104 Loans to Bihar State Electricity Board	28,112.00	0.00	28,112.00	0.00	0.00	28,112.00	0.00	0.00
0108 Distribution project of Bihar State Power (Holding) Company Ltd. (EAP)	31,513.47	0.00	31,513.47	0.00	0.00	31,513.47	0.00	0.00
0508 Distribution project of Bihar State Power (Holding) Company Ltd. (EAP)	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00
0109 Loans for Project of Bihar State Power ( Holding) Company Ltd.	77,345.91	0.00	77,345.91	0.00	0.00	77,345.91	0.00	0.00
0110 Loans to Bihar State Power (Holding) Company Ltd.	2,641.00	0.00	2,641.00	0.00	0.00	2,641.00	0.00	0.00
0111 Loans to Project of Bihar State Power Generation Company Ltd.	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<b>(e) Energy- Contd...</b>								
<b>6801 Loans for Power Projects- Contd...</b>								
0112 Loans to Project of Bihar State Power Transmission Company Ltd.	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00
0113 Loans to Project of South Bihar Power Distribution Company Ltd.	8,500.00	0.00	8,500.00	0.00	0.00	8,500.00	0.00	0.00
0114 Loans to Project of North Bihar Power Distribution Company Ltd.	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00
<b>Total : 190</b>	<b>1,95,297.95</b>	<b>3,988.84</b>	<b>1,99,286.79</b>	<b>0.00</b>	<b>0.00</b>	<b>1,99,286.79</b>	<b>3,988.84</b>	<b>0.00</b>
201 Hydel Generation								
0010 Loans to Bihar State Hydel Electric Corporation	9,021.50	0.00	9,021.50	0.00	0.00	9,021.50	0.00	0.00
0011 Loans to Swarnrekha Hydel Project	140.00	0.00	140.00	0.00	0.00	140.00	0.00	0.00
0012 Loans to Tenughat Hydel Project	68,791.00	0.00	68,791.00	0.00	0.00	68,791.00	0.00	0.00
0101 Bihar State Hydro Electric Corporation	3,700.00	1,168.36	4,868.36	0.00	0.00	4,868.36	1,168.36	0.00
0105 Loans to Bihar State Hydro Electric Corporation (NABARD)	30,545.48	0.00	30,545.48	0.00	0.00	30,545.48	0.00	0.00
<b>Total : 201</b>	<b>1,12,197.98</b>	<b>1,168.36</b>	<b>1,13,366.34</b>	<b>0.00</b>	<b>0.00</b>	<b>1,13,366.34</b>	<b>1,168.36</b>	<b>0.00</b>
202 Thermal Power Generation								
0010 Loans to Tenughat Hydel Project	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00
<b>Total : 202</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>
204 Rural Electrification								
0010 Loans to Bihar State Electricity Board	1,048.00	0.00	1,048.00	0.00	0.00	1,048.00	0.00	0.00
0601 Loans for Minimum Need Programme	331.80	0.00	331.80	0.00	0.00	331.80	0.00	0.00
0701 Loans to Bihar State Electricity Board for Rural Electrification under P.M.G.Y.	1,290.39	0.00	1,290.39	0.00	0.00	1,290.39	0.00	0.00
<b>Total : 204</b>	<b>2,670.19</b>	<b>0.00</b>	<b>2,670.19</b>	<b>0.00</b>	<b>0.00</b>	<b>2,670.19</b>	<b>0.00</b>	<b>0.00</b>

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(e) Energy- Contd...</i>								
<b>6801 Loans for Power Projects- Contd...</b>								
205 Transmission and Distribution								
0010 Loans for Transmission and Distribution	6.40	0.00	6.40	0.00	0.00	6.40	0.00	0.00
<b>Total : 205</b>	<b>6.40</b>	<b>0.00</b>	<b>6.40</b>	<b>0.00</b>	<b>0.00</b>	<b>6.40</b>	<b>0.00</b>	<b>0.00</b>
789 Special Component Scheme for Scheduled Castes								
0102 Loans to Bihar State Electricity Board	25,291.00	0.00	25,291.00	0.00	0.00	25,291.00	0.00	0.00
0104 Loans to Project of Bihar State Power (Holding) Company Ltd.	20,773.00	0.00	20,773.00	0.00	0.00	20,773.00	0.00	0.00
<b>Total : 789</b>	<b>46,064.00</b>	<b>0.00</b>	<b>46,064.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,064.00</b>	<b>0.00</b>	<b>0.00</b>
800 Other Loans to Electricity Boards								
0001 Loans to Bihar State Electricity Board	4,32,662.34	0.00	4,32,662.34	0.00	0.00	4,32,662.34	0.00	0.00
0003 Loans to Electricity Board against the direct deduction made by the Central Government against the arrears of Bihar State Electricity Board	71,131.20	0.00	71,131.20	0.00	0.00	71,131.20	0.00	0.00
0004 Payment of arrears against the Bonds issued by the Bihar State Electricity Board	77,446.66	0.00	77,446.66	0.00	0.00	77,446.66	0.00	0.00
0005 Loans to Bihar State Electricity Board for payment of interest under tripartite agreement	2,04,105.24	0.00	2,04,105.24	0.00	0.00	2,04,105.24	0.00	0.00
0006 Loans to Bihar State Electricity Board for payment of interest to Rural Electrification Corporation Limited	12,650.40	0.00	12,650.40	0.00	0.00	12,650.40	0.00	0.00
0007 Loans to BSEB against the amount provided to electrical institutions of central cell by Rural Electrification Corporation under Rural Electrification Scheme	2,477.01	0.00	2,477.01	0.00	0.00	2,477.01	0.00	0.00

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(e) Energy- Concl.</i>								
<b>6801 Loans for Power Projects- Concl.</b>								
0010 Loans to Bihar State Electricity Board - Payment for electricity purchased from N.T.P.C	26,000.00	0.00	26,000.00	0.00	0.00	26,000.00	0.00	0.00
0011 Loans to Bihar State Electricity Board for immediate power development	4,262.50	0.00	4,262.50	0.00	0.00	4,262.50	0.00	0.00
0012 Loans for Rural Electrification under P.M.G.Y.	2,122.25	0.00	2,122.25	0.00	0.00	2,122.25	0.00	0.00
0013 Loans to Bihar State Hydro Electric Corporation Ltd.	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00
0014 Loans to State Electricity Board under Minimum Needs Programme	2,019.50	0.00	2,019.50	0.00	0.00	2,019.50	0.00	0.00
0015 Loans to BSEB(APDSP)	805.50	0.00	805.50	0.00	0.00	805.50	0.00	0.00
0016 Loans to BSEB for netting system in Patna	1,050.00	0.00	1,050.00	0.00	0.00	1,050.00	0.00	0.00
0017 Loans for payment of outstanding Interest on Bonds issued by BSEB	82,515.42	0.00	82,515.42	0.00	0.00	82,515.42	0.00	0.00
0101 Loans to Bihar State Electricity Board	1,96,251.34	0.00	1,96,251.34	0.00	0.00	1,96,251.34	0.00	0.00
0103 Loans to Bihar State Electricity Board for rural electrification under Prime Ministers Rural Upliftment Scheme	13,888.25	0.00	13,888.25	0.00	0.00	13,888.25	0.00	0.00
0104 Loans to Bihar State Hydro Electric Corporation Ltd.	4,129.24	0.00	4,129.24	0.00	0.00	4,129.24	0.00	0.00
0105 Loans to Bihar State Electricity Board for rural electrification	13,600.00	0.00	13,600.00	0.00	0.00	13,600.00	0.00	0.00
0106 Loans to Bihar State Electricity Board, A.P.D.P.R.P.	47,289.00	0.00	47,289.00	0.00	0.00	47,289.00	0.00	0.00
0108 Loans for Ganga Cable Crossing (ACA)	1,997.80	0.00	1,997.80	0.00	0.00	1,997.80	0.00	0.00
<b>Total : 800</b>	<b>11,96,903.65</b>	<b>0.00</b>	<b>11,96,903.65</b>	<b>0.00</b>	<b>0.00</b>	<b>11,96,903.65</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6801</b>	<b>15,57,140.17</b>	<b>5,157.20</b>	<b>15,62,297.37</b>	<b>0.00</b>	<b>0.00</b>	<b>15,62,297.37</b>	<b>5,157.20</b>	<b>0.00</b>
<b>Total (e)</b>	<b>15,57,140.17</b>	<b>5,157.20</b>	<b>15,62,297.37</b>	<b>0.00</b>	<b>0.00</b>	<b>15,62,297.37</b>	<b>5,157.20</b>	<b>0.00</b>

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<b>(f) Industry and Minerals</b>								
<b>6851 Loans for Village and Small Industries</b>								
101 Industrial Estates								
0001 Loans to Industries and Companies under Bihar State Industrial Assistance Act, 1956	(-)132.23	0.00	(-)132.23	4.54	0.00	(-)136.77 <sup>(a)</sup>	(-)4.54	0.00
<b>Total : 101</b>	<b>(-)132.23</b>	<b>0.00</b>	<b>(-)132.23</b>	<b>4.54</b>	<b>0.00</b>	<b>(-)136.77</b>	<b>(-)4.54</b>	<b>0.00</b>
102 Small Scale Industries								
0001 loans to Enterpreneurs Under Bihar Aid To	0.00	0.00	0.00	0.20	0.00	(-)0.20 <sup>(a)</sup>	(-)0.20	
0010 Bihar State Small Industries Corporation	20.51	0.00	20.51	0.00	0.00	20.51	0.00	0.00
0011 Loans for Rural Industrial Projects	25.94	0.00	25.94	0.00	0.00	25.94	0.00	0.00
0012 Loans for revitalisation of closed and sick industries	28.02	0.00	28.02	0.00	0.00	28.02	0.00	0.00
Other Schemes - balances under each being ₹25 lakh and less	4.68	0.00	4.68	0.00	0.00	4.68	0.00	0.00
<b>Total : 102</b>	<b>79.15</b>	<b>0.00</b>	<b>79.15</b>	<b>0.20</b>	<b>0.00</b>	<b>78.95</b>	<b>(-)0.20</b>	<b>0.00</b>
103 Handloom Industries								
0010 Loans to Handloom, Powerloom, Handicrafts Development Corporation	130.79	0.00	130.79	0.00	0.00	130.79	0.00	0.00
0011 Loans for arrangement of seed money for establishment of Powerlooms	49.74	0.00	49.74	0.00	0.00	49.74	0.00	0.00
0012 Loans to Bihar State Export Corporation	25.22	0.00	25.22	0.00	0.00	25.22	0.00	0.00
0014 Loans for Project Package Plan for promotion of household Handloom Textiles for handloom weavers	6.25	0.00	6.25	0.00	0.00	6.25	0.00	0.00
Other Schemes - balances under each being ₹25 lakh and less	44.76	0.00	44.76	0.00	0.00	44.76	0.00	0.00
<b>Total : 103</b>	<b>256.76</b>	<b>0.00</b>	<b>256.76</b>	<b>0.00</b>	<b>0.00</b>	<b>256.76</b>	<b>0.00</b>	<b>0.00</b>

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.



**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<b>(f) Industry and Minerals- Contd...</b>								
<b>6851 Loans for Village and Small Industries- Contd...</b>								
109 Composite Village and Small Industries Co-operatives								
0010 Loans to State Handloom Weavers' Co-operative Union	34.85	0.00	34.85	0.00	0.00	34.85	0.00	0.00
Other Schemes - balances under each being ₹25 lakh and less	31.55	0.00	31.55	0.00	0.00	31.55	0.00	0.00
<b>Total : 109</b>	<b>66.40</b>	<b>0.00</b>	<b>66.40</b>	<b>0.00</b>	<b>0.00</b>	<b>66.40</b>	<b>0.00</b>	<b>0.00</b>
200 Other Village Industries								
0010 Loans for Rural Industrial Projects	202.89	0.00	202.89	0.00	0.00	202.89	0.00	0.00
0011 Loans to Industrial Units under District Industries Centres	0.37	0.00	0.37	0.00	0.00	0.37	0.00	0.00
0012 Loans to Industrial Companies under State Aid to Industrial Act, 1956	5.14	0.00	5.14	0.00	0.00	5.14	0.00	0.00
0013 Loans to Bihar State Export Corporation	41.85	0.00	41.85	0.00	0.00	41.85	0.00	0.00
0014 Loans to Corporations/Government Organisations	26.92	0.00	26.92	0.00	0.00	26.92	0.00	0.00
0102 Loans to Corporations/Undertakings	15.50	0.00	15.50	0.00	0.00	15.50	0.00	0.00
Other Schemes - balances under each being ₹25 lakh and less	41.84	0.00	41.84	0.00	0.00	41.84	0.00	0.00
<b>Total : 200</b>	<b>334.51</b>	<b>0.00</b>	<b>334.51</b>	<b>0.00</b>	<b>0.00</b>	<b>334.51</b>	<b>0.00</b>	<b>0.00</b>
796 Tribal Area Sub-plan								
0010 Loans to Industrial Units under District Industries Centres	91.56	0.00	91.56	0.00	0.00	91.56	0.00	0.00
0011 Loans to Individuals and Companies under Bihar State Aid to Industries Act, 1956 under District Units	96.99	0.00	96.99	0.00	0.00	96.99	0.00	0.00
0012 Loans to Handloom, Powerloom and Handicrafts Industries	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(f) Industry and Minerals- Contd...</i>								
<b>6851 Loans for Village and Small Industries- Concltd.</b>								
0013 Loans for Handloom Development	5.87	0.00	5.87	0.00	0.00	5.87	0.00	0.00
Projects: Package Plan								
Other Schemes - balances under each being ₹25 lakh and less	25.77	0.00	25.77	0.00	0.00	25.77	0.00	0.00
<b>Total : 796</b>	<b>270.19</b>	<b>0.00</b>	<b>270.19</b>	<b>0.00</b>	<b>0.00</b>	<b>270.19</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6851</b>	<b>874.78</b>	<b>0.00</b>	<b>874.78</b>	<b>4.74</b>	<b>0.00</b>	<b>870.04</b>	<b>(-)4.74</b>	<b>0.00</b>
<b>6853 Loans for Non-Ferrous Mining and Metallurgical Industries</b>								
<i>01 Mineral Exploration and Development</i>								
190 Loans to Public Sector and other undertakings								
0010 Loans to Bihar Mica Syndicate	54.00	0.00	54.00	0.00	0.00	54.00	0.00	0.00
<b>Total : 190</b>	<b>54.00</b>	<b>0.00</b>	<b>54.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.00</b>	<b>0.00</b>	<b>0.00</b>
796 Tribal Area Sub-Plan								
0011 Loans for construction of Railway Lines in Mines area	12.93	0.00	12.93	0.00	0.00	12.93	0.00	0.00
<b>Total : 796</b>	<b>12.93</b>	<b>0.00</b>	<b>12.93</b>	<b>0.00</b>	<b>0.00</b>	<b>12.93</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 01</b>	<b>66.93</b>	<b>0.00</b>	<b>66.93</b>	<b>0.00</b>	<b>0.00</b>	<b>66.93</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6853</b>	<b>66.93</b>	<b>0.00</b>	<b>66.93</b>	<b>0.00</b>	<b>0.00</b>	<b>66.93</b>	<b>0.00</b>	<b>0.00</b>
<b>6854 Loans for Cement and Non-Metallic Mineral Industries</b>								
<i>01 Cement</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Cement Factories	46.85	0.00	46.85	0.00	0.00	46.85	0.00	0.00
Other Schemes - balances under each being ₹ 25 Lakh and less	12.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00
<b>Total : 190</b>	<b>58.85</b>	<b>0.00</b>	<b>58.85</b>	<b>0.00</b>	<b>0.00</b>	<b>58.85</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 01</b>	<b>58.85</b>	<b>0.00</b>	<b>58.85</b>	<b>0.00</b>	<b>0.00</b>	<b>58.85</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6854</b>	<b>58.85</b>	<b>0.00</b>	<b>58.85</b>	<b>0.00</b>	<b>0.00</b>	<b>58.85</b>	<b>0.00</b>	<b>0.00</b>

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(f) Industry and Minerals- Contd...</i>								
<b>6857 Loans for Chemical and Pharmaceutical Industries</b>								
<i>01 Chemicals and Pesticides Industries</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Bihar State Chemical and Pharmaceutical Corporation Ltd.	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
<b>Total : 190</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 01</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>
<i>02 Drugs and Pharmaceutical Industries</i>								
190 Loans to Public Sector and other Undertakings								
0001 Loans to Bihar State Chemical and Pharmaceutical Corporation Ltd.	1,212.18	0.00	1,212.18	0.00	0.00	1,212.18	0.00	0.00
<b>Total : 190</b>	<b>1,212.18</b>	<b>0.00</b>	<b>1,212.18</b>	<b>0.00</b>	<b>0.00</b>	<b>1,212.18</b>	<b>0.00</b>	<b>0.00</b>
796 Tribal Area Sub- plan								
0001 Loans to Bihar State Chemical and Pharmaceutical Corporation Ltd.	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
<b>Total : 796</b>	<b>20.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 02</b>	<b>1,232.18</b>	<b>0.00</b>	<b>1,232.18</b>	<b>0.00</b>	<b>0.00</b>	<b>1,232.18</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6857</b>	<b>1,235.18</b>	<b>0.00</b>	<b>1,235.18</b>	<b>0.00</b>	<b>0.00</b>	<b>1,235.18</b>	<b>0.00</b>	<b>0.00</b>
<b>6858 Loans for Engineering Industries</b>								
<i>60 Other Engineering Industries</i>								
190 Loans to Public Sector and other Undertakings								
0010 Loans to Bihar State Agro-Industries Development Corporation	195.12	0.00	195.12	0.00	0.00	195.12	0.00	0.00
<b>Total : 190</b>	<b>195.12</b>	<b>0.00</b>	<b>195.12</b>	<b>0.00</b>	<b>0.00</b>	<b>195.12</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 60</b>	<b>195.12</b>	<b>0.00</b>	<b>195.12</b>	<b>0.00</b>	<b>0.00</b>	<b>195.12</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6858</b>	<b>195.12</b>	<b>0.00</b>	<b>195.12</b>	<b>0.00</b>	<b>0.00</b>	<b>195.12</b>	<b>0.00</b>	<b>0.00</b>

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<b>(f) Industry and Minerals- Contd...</b>								
<b>6859 Loans for Telecommunication and Electronic Industries</b>								
<i>02 Electronics</i>								
190 Loans to Public Sector and other Undertakings								
0001 Loans to Bihar State Electronic Corporation	438.88	0.00	438.88	414.90	0.00	23.98	(-)414.90	0.00
<b>Total : 190</b>	<b>438.88</b>	<b>0.00</b>	<b>438.88</b>	<b>414.90</b>	<b>0.00</b>	<b>23.98</b>	<b>(-)414.90</b>	<b>0.00</b>
796 Tribal Area Sub- Plan								
0010 Loans to Bihar State Electronic Development Corporation	185.00	0.00	185.00	185.00	0.00	0.00	(-)185.00	0.00
<b>Total : 796</b>	<b>185.00</b>	<b>0.00</b>	<b>185.00</b>	<b>185.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)185.00</b>	<b>0.00</b>
<b>Total : 02</b>	<b>623.88</b>	<b>0.00</b>	<b>623.88</b>	<b>599.90</b>	<b>0.00</b>	<b>23.98</b>	<b>(-)599.90</b>	<b>0.00</b>
<b>Total : 6859</b>	<b>623.88</b>	<b>0.00</b>	<b>623.88</b>	<b>599.90</b>	<b>0.00</b>	<b>23.98</b>	<b>(-)599.90</b>	<b>0.00</b>
<b>6860 Loans for Consumer Industries</b>								
<i>01 Textiles</i>								
190 Loans to Public Sector and other Undertakings								
0001 Loans to Bihar State Textiles Development Corporation	129.77	0.00	129.77	0.00	0.00	129.77	0.00	0.00
<b>Total : 190</b>	<b>129.77</b>	<b>0.00</b>	<b>129.77</b>	<b>0.00</b>	<b>0.00</b>	<b>129.77</b>	<b>0.00</b>	<b>0.00</b>
796 Tribal Area Sub-Plan								
0001 Loans to Bihar State Textiles Development Corporation	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00
<b>Total : 796</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>
800 Other Loans								
0000 Loans to Pandol Cotton Mills Ltd., A Madhubani	451.00	0.00	451.00	0.00	0.00	451.00	0.00	0.00

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<b>(f) Industry and Minerals- Contd...</b>								
<b>6860 Loans for Consumer Industries- Contd...</b>								
<i>01 Textiles- Concl'd.</i>								
0001 Loans to Bihar State Textiles Development Corporation for Cloth Factories	100.09	0.00	100.09	0.00	0.00	100.09	0.00	0.00
<b>Total : 800</b>	<b>551.09</b>	<b>0.00</b>	<b>551.09</b>	<b>0.00</b>	<b>0.00</b>	<b>551.09</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 01</b>	<b>695.86</b>	<b>0.00</b>	<b>695.86</b>	<b>0.00</b>	<b>0.00</b>	<b>695.86</b>	<b>0.00</b>	<b>0.00</b>
<i>03 Leather</i>								
190 Loans to Public Sector and other undertakings								
0010 Loans to Bihar State Leather Industries Development Corporation	1,212.49	0.00	1,212.49	0.00	0.00	1,212.49	0.00	0.00
<b>Total : 190</b>	<b>1,212.49</b>	<b>0.00</b>	<b>1,212.49</b>	<b>0.00</b>	<b>0.00</b>	<b>1,212.49</b>	<b>0.00</b>	<b>0.00</b>
796 Tribal Area Sub-Plan								
0010 Loans to Bihar State Leather Industries Development Corporation	114.22	0.00	114.22	0.00	0.00	114.22	0.00	0.00
<b>Total : 796</b>	<b>114.22</b>	<b>0.00</b>	<b>114.22</b>	<b>0.00</b>	<b>0.00</b>	<b>114.22</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 03</b>	<b>1,326.71</b>	<b>0.00</b>	<b>1,326.71</b>	<b>0.00</b>	<b>0.00</b>	<b>1,326.71</b>	<b>0.00</b>	<b>0.00</b>
<i>04 Sugar</i>								
101 Loans to Co-operative Sugar Mills								
0001 Loans to Co-operative Sugar Mills	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
<b>Total : 101</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>
190 Loans to Public Sector and other Undertakings								
0001 Loans to Sugar Factories	44,724.03	0.00	44,724.03	0.00	0.00	44,724.03	0.00	0.00
0010 Loans to Banmankhi Sugar Mills,Purnea-Working Capital	77.88	0.00	77.88	0.00	0.00	77.88	0.00	0.00

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(f) Industry and Minerals- Contd...</i>								
<b>6860 Loans for Consumer Industries- Concltd.</b>								
0011 Loans to South Bihar Sugar Mills, Bihta, Patna	60.33	0.00	60.33	0.00	0.00	60.33	0.00	0.00
Other Schemes - balances under each being ₹ 25 lakh and less	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00
<b>Total : 190</b>	<b>44,942.24</b>	<b>0.00</b>	<b>44,942.24</b>	<b>0.00</b>	<b>0.00</b>	<b>44,942.24</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 04</b>	<b>44,952.24</b>	<b>0.00</b>	<b>44,952.24</b>	<b>0.00</b>	<b>0.00</b>	<b>44,952.24</b>	<b>0.00</b>	<b>0.00</b>
<i>60 Others</i>								
216 Photo Films								
0010 Loans to Bihar State Film Development	12.75	0.00	12.75	0.00	0.00	12.75	0.00	0.00
<b>Total : 216</b>	<b>12.75</b>	<b>0.00</b>	<b>12.75</b>	<b>0.00</b>	<b>0.00</b>	<b>12.75</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 60</b>	<b>12.75</b>	<b>0.00</b>	<b>12.75</b>	<b>0.00</b>	<b>0.00</b>	<b>12.75</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6860</b>	<b>46,987.56</b>	<b>0.00</b>	<b>46,987.56</b>	<b>0.00</b>	<b>0.00</b>	<b>46,987.56</b>	<b>0.00</b>	<b>0.00</b>
<b>6885 Other Loans to Industries and Minerals</b>								
<i>01 Loans to Industrial Financial Institutions</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Bihar State Industrial Development Corporation for Industrial Development	5,504.71	0.00	5,504.71	0.00	0.00	5,504.71	0.00	0.00
0002 Loans to Bihar State Industries Corporation	434.70	0.00	434.70	0.00	0.00	434.70	0.00	0.00
0004 Other Loans	0.00	0.00	0.00	0.80	0.00	(-)0.80 <sup>(a)</sup>	(-)0.80	0.00
0010 Loans to Bihar State Financial Corporation- Debenture	1,181.68	0.00	1,181.68	0.00	0.00	1,181.68	0.00	0.00
0011 Interest free loans to Bihar State Industrial Development Corporation for Industrial Development	248.00	0.00	248.00	0.00	0.00	248.00	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<b>(f) Industry and Minerals- Contd...</b>								
<b>6885 Other Loans to Industries and Minerals- Contd...</b>								
<i>01 Loans to Industrial Financial Institutions</i>								
0012 Interest free loans to industries in lieu of exemption from Sales Tax	371.95	0.00	371.95	0.00	0.00	371.95	0.00	0.00
0109 Loans to Bihar State Credit and Investment Corporation Limited	1,990.00	0.00	1,990.00	0.00	0.00	1,990.00	0.00	0.00
0110 Interest free loans to Bihar State Financial Corporation	10,100.00	0.00	10,100.00	0.00	0.00	10,100.00	0.00	0.00
Other Schemes - balances under each being ₹25 lakh and less	121.48	0.00	121.48	0.00	0.00	121.48	0.00	0.00
<b>Total : 190</b>	<b>19,952.52</b>	<b>0.00</b>	<b>19,952.52</b>	<b>0.80</b>	<b>0.00</b>	<b>19,951.72</b>	<b>(-)0.80</b>	<b>0.00</b>
<i>796 Tribal Area Sub-Plan</i>								
0001 Loans to Bihar State Credit and Investment Corporation	689.51	0.00	689.51	0.00	0.00	689.51	0.00	0.00
0002 Loans to Bihar State Financial Corporation	200.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00
0003 Loans to Bihar State Industrial Development Corporation	2,442.42	0.00	2,442.42	0.00	0.00	2,442.42	0.00	0.00
0004 Loans to Bihar State Small Industries Corporation	420.00	0.00	420.00	0.00	0.00	420.00	0.00	0.00
0005 Interest free loans to Industries in lieu of exemption from Sales Tax	125.00	0.00	125.00	0.00	0.00	125.00	0.00	0.00
Other Schemes - balances under each being ₹25 lakh and less	1.01	0.00	1.01	0.00	0.00	1.01	0.00	0.00
<b>Total : 796</b>	<b>3,877.94</b>	<b>0.00</b>	<b>3,877.94</b>	<b>0.00</b>	<b>0.00</b>	<b>3,877.94</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 01</b>	<b>23,830.46</b>	<b>0.00</b>	<b>23,830.46</b>	<b>0.80</b>	<b>0.00</b>	<b>23,829.66</b>	<b>(-)0.80</b>	<b>0.00</b>
<i>02 Development of Backward Areas</i>								
<i>800 Other Loans</i>								
0001 Other Loans	(-)2.50	0.00	(-)2.50	0.00	0.00	(-)2.50 <sup>(a)</sup>	0.00	0.00
<b>Total : 800</b>	<b>(-)2.50</b>	<b>0.00</b>	<b>(-)2.50</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)2.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 02</b>	<b>(-)2.50</b>	<b>0.00</b>	<b>(-)2.50</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)2.50</b>	<b>0.00</b>	<b>0.00</b>

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<b>(f) Industry and Minerals- Concl.</b>								
<b>6885 Other Loans to Industries and Minerals- Concl.</b>								
<i>60 Others</i>								
<i>796 Tribal Area Sub-Plan</i>								
0001 Interest free loans to Industries in lieu of exemption from Sales Tax	869.47	0.00	869.47	0.00	0.00	869.47	0.00	0.00
0002 Loans to revitalise closed and sick units of Large and Medium Industries	75.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00
<b>Total : 796</b>	<b>944.47</b>	<b>0.00</b>	<b>944.47</b>	<b>0.00</b>	<b>0.00</b>	<b>944.47</b>	<b>0.00</b>	<b>0.00</b>
<i>800 Other Loans</i>								
0010 Loans to Educated Unemployed	18.67	0.00	18.67	0.00	0.00	18.67	0.00	0.00
0011 Loans to revitalise closed and sick unit of Large and Medium Industries	912.52	0.00	912.52	0.00	0.00	912.52	0.00	0.00
0012 Interest free loans to Industries in lieu of exemption from Sales Tax	2,246.69	0.00	2,246.69	0.00	0.00	2,246.69	0.00	0.00
0013 Interest free loans to Industries for payment of Stamp and Registration fees	55.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00
0014 Loans for rehabilitation of Rohtas Industries	3,400.00	0.00	3,400.00	0.00	0.00	3,400.00	0.00	0.00
<b>Total : 800</b>	<b>6,632.88</b>	<b>0.00</b>	<b>6,632.88</b>	<b>0.00</b>	<b>0.00</b>	<b>6,632.88</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 60</b>	<b>7,577.35</b>	<b>0.00</b>	<b>7,577.35</b>	<b>0.00</b>	<b>0.00</b>	<b>7,577.35</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6885</b>	<b>31,405.31</b>	<b>0.00</b>	<b>31,405.31</b>	<b>0.80</b>	<b>0.00</b>	<b>31,404.51</b>	<b>(-)0.80</b>	<b>0.00</b>
<b>Total (f)</b>	<b>81,447.61</b>	<b>0.00</b>	<b>81,447.61</b>	<b>605.44</b>	<b>0.00</b>	<b>80,842.17</b>	<b>(-)605.44</b>	<b>0.00</b>
<b>(g) Transport</b>								
<b>7055 Loans for Road Transport</b>								
<i>101 Loans in perpetuity to Road Transport Corporation</i>								
0001 Loans to Bihar State Road Transport Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<b>(g) Transport- Contd...</b>								
<b>7055 Loans for Road Transport- Concltd.</b>								
190 Loans to Public Sector and other Undertakings								
0002 Loans to Bihar State Road Transport Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0102 Loans to Bihar State Road Transport Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
191 Loans to Local Bodies and Municipalities/ Municipal Corporations								
0002 Loans to Bihar State Road Transport Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total : 191</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
800 Other Loans								
0001 Loans to Bihar State Road Transport Corporation towards outstanding bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0003 Loans for payment of arrears on Bonds issued by the Bihar State Road Transport Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 7055</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>7075 Loans for other Transport Services</b>								
<i>01 Roads and Bridges</i>								
796 Tribal Area sub-plan								
0001 Loans to Municipal Corporations and Municipalities for development of roads	331.05	0.00	331.05	0.00	0.00	331.05	0.00	0.00
<b>Total : 796</b>	<b>331.05</b>	<b>0.00</b>	<b>331.05</b>	<b>0.00</b>	<b>0.00</b>	<b>331.05</b>	<b>0.00</b>	<b>0.00</b>

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<b>(g) Transport- Concl.</b>								
<b>7075 Loans for other Transport Services- Concl.</b>								
01 Roads and Bridges- Concl.								
800 Other Loans								
0001 Loans to Municipal Corporations and Municipalities for development of roads	1,300.11	0.00	1,300.11	0.00	0.00	1,300.11	0.00	0.00
<b>Total : 800</b>	<b>1,300.11</b>	<b>0.00</b>	<b>1,300.11</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.11</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 01</b>	<b>1,631.16</b>	<b>0.00</b>	<b>1,631.16</b>	<b>0.00</b>	<b>0.00</b>	<b>1,631.16</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 7075</b>	<b>1,631.16</b>	<b>0.00</b>	<b>1,631.16</b>	<b>0.00</b>	<b>0.00</b>	<b>1,631.16</b>	<b>0.00</b>	<b>0.00</b>
<b>Total (g)</b>	<b>1,631.16</b>	<b>0.00</b>	<b>1,631.16</b>	<b>0.00</b>	<b>0.00</b>	<b>1,631.16</b>	<b>0.00</b>	<b>0.00</b>
<b>(j) General Economic Services</b>								
<b>7465 Loans for General Financial and Trading Institutions</b>								
102 Trading Institutes								
0001 Loans to Bihar State Export Corporation	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
<b>Total : 102</b>	<b>25.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>
190 Loans to Public Sector and other Undertakings								
0003 Bihar State Minorities Financial Corporation	560.00	0.00	560.00	0.00	0.00	560.00	0.00	0.00
0101 Chief Ministers Minority Education Loan Scheme	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00
<b>Total : 190</b>	<b>5,560.00</b>	<b>0.00</b>	<b>5,560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,560.00</b>	<b>0.00</b>	<b>0.00</b>
796 Tribal Area Sub-Plan								
0001 Loans to Bihar State Export Corporation	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
<b>Total : 796</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>

**Note:-** No loan has been given under sub-sector (h) & (i) by the State Government.

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Concl'd.</b>								
<b>(j) General Economic Services- Concl'd.</b>								
<b>7465 Loans for General Financial and Trading Institutions-Concl'd.</b>								
800 Other Loans								
0001 Loans for Gross Expenditure	2,485.99	0.00	2,485.99	0.00	0.00	2,485.99	0.00	0.00
0002 Loans for arrear payment against the Bonds issued by the Bihar State Financial Corporation	9,915.42	0.00	9,915.42	0.00	0.00	9,915.42	0.00	0.00
<b>Total : 800</b>	<b>12,401.41</b>	<b>0.00</b>	<b>12,401.41</b>	<b>0.00</b>	<b>0.00</b>	<b>12,401.41</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 7465</b>	<b>17,988.41</b>	<b>0.00</b>	<b>17,988.41</b>	<b>0.00</b>	<b>0.00</b>	<b>17,988.41</b>	<b>0.00</b>	<b>0.00</b>
<b>7475 Loans for Other General Economic Services</b>								
103 Civil Supplies								
0010 Loans for creation of revolving funds for lifting of sugar	350.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00
0011 Loans for updating the account of Bihar State Food and Civil Supply Corporation	7.10	0.00	7.10	0.00	0.00	7.10	0.00	0.00
<b>Total : 103</b>	<b>357.10</b>	<b>0.00</b>	<b>357.10</b>	<b>0.00</b>	<b>0.00</b>	<b>357.10</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 7475</b>	<b>357.10</b>	<b>0.00</b>	<b>357.10</b>	<b>0.00</b>	<b>0.00</b>	<b>357.10</b>	<b>0.00</b>	<b>0.00</b>
<b>Total (j)</b>	<b>18,345.51</b>	<b>0.00</b>	<b>18,345.51</b>	<b>0.00</b>	<b>0.00</b>	<b>18,345.51</b>	<b>0.00</b>	<b>0.00</b>
<b>Total 2</b>	<b>19,74,718.96</b>	<b>5,235.60</b>	<b>19,79,954.56</b>	<b>1,366.10</b>	<b>0.00</b>	<b>19,78,588.46</b>	<b>3,869.50</b>	<b>0.00</b>
<b>3. Loans to Government Servants, etc.</b>								
<b>7610 Loans to Government Servants, etc.</b>								
201 House Building Advances								
0001 House Building Advances to Government Servants	5,590.63	1,547.35	7,137.98	651.73	0.00	6,486.25	895.62	0.00
0002 House Building Advances to Officers of All India Services	798.58	0.00	798.58	18.70	0.00	779.88	(-)18.70	0.00
<b>Total : 201</b>	<b>6,389.21</b>	<b>1,547.35</b>	<b>7,936.56</b>	<b>670.43</b>	<b>0.00</b>	<b>7,266.13</b>	<b>876.92</b>	<b>0.00</b>

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>3. Loans to Government Servants, etc.- Concl'd.</b>								
<b>7610 Loans to Government Servants, etc.- Concl'd.</b>								
202 Advances for purchase of Motor Conveyances								
0001 Advances to Government Servants for purchase of Motor Conveyances	1,039.69	0.00	1,039.69	433.64	0.00	606.05	(-)433.64	0.00
0003 Advances for purchase of Motor-Car to Ministers etc.	105.69	0.00	105.69	24.56	0.00	81.13	(-)24.56	0.00
0004 Advances to Members of Legislatures for purchase of Motor Conveyances	2,499.09	31.65	2,530.74	510.19	0.00	2,020.55	(-)478.54	0.00
<b>Total : 202</b>	<b>3,644.47</b>	<b>31.65</b>	<b>3,676.12</b>	<b>968.39</b>	<b>0.00</b>	<b>2,707.73</b>	<b>(-)936.74</b>	<b>0.00</b>
203 Advances for purchase of other conveyances								
0001 Advances to Non-Gazetted Employees for purchase of Cycles	(-)82.51	0.00	(-)82.51	0.00	0.00	(-)82.51 <sup>(a)</sup>	0.00	0.00
<b>Total : 203</b>	<b>(-)82.51</b>	<b>0.00</b>	<b>(-)82.51</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)82.51</b>	<b>0.00</b>	<b>0.00</b>
204 Advances for purchase of Computers								
0001 Advances to officers for purchase of Computers	52.96	15.31	68.27	35.49	0.00	32.78	(-)20.18	0.00
<b>Total : 204</b>	<b>52.96</b>	<b>15.31</b>	<b>68.27</b>	<b>35.49</b>	<b>0.00</b>	<b>32.78</b>	<b>(-)20.18</b>	<b>0.00</b>
800 Other Advances								
0002 Advances to Gr.'D' Government Servants for purchase of Fans	0.37	0.00	0.37	0.00	0.00	0.37	0.00	0.00
0004 Government Servants Passage, Advances for study abroad and study in India, Marriage and Other Advances	(-)1,159.90	0.00	(-)1,159.90	0.00	0.00	(-)1,159.90 <sup>(a)</sup>	0.00	0.00
<b>Total : 800</b>	<b>(-)1,159.53</b>	<b>0.00</b>	<b>(-)1,159.53</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)1,159.53</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 7610</b>	<b>8,844.60</b>	<b>1,594.31</b>	<b>10,438.91</b>	<b>1,674.31</b>	<b>0.00</b>	<b>8,764.60</b>	<b>(-)80.00</b>	<b>88.01</b>
<b>Total 3</b>	<b>8,844.60</b>	<b>1,594.31</b>	<b>10,438.91</b>	<b>1,674.31</b>	<b>0.00</b>	<b>8,764.60</b>	<b>(-)80.00</b>	<b>88.01</b>

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>4. Loans for Miscellaneous purposes</b>								
<b>7615 Miscellaneous Loans</b>								
200 Miscellaneous Loans								
0002 Loans to Jharia Water Board	69.42	0.00	69.42	0.00	0.00	69.42	0.00	0.00
Other Schemes - balances under each being ₹ 25 lakh and less	15.84	0.00	15.84	0.00	0.00	15.84	0.00	0.00
<b>Total : 200</b>	<b>85.26</b>	<b>0.00</b>	<b>85.26</b>	<b>0.00</b>	<b>0.00</b>	<b>85.26</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 7615</b>	<b>85.26</b>	<b>0.00</b>	<b>85.26</b>	<b>0.00</b>	<b>0.00</b>	<b>85.26</b>	<b>0.00</b>	<b>0.00</b>
<b>Total 4</b>	<b>85.26</b>	<b>0.00</b>	<b>85.26</b>	<b>0.00</b>	<b>0.00</b>	<b>85.26</b>	<b>0.00</b>	<b>0.00</b>
<b>Grand Total :</b>	<b>20,81,433.11</b>	<b>66,629.91</b>	<b>21,48,063.02</b>	<b>3,040.41</b>	<b>0.00</b>	<b>21,45,022.61</b>	<b>63,589.50</b>	<b>88.01</b> *

\*Consolidated figure is given as loan wise details are not available in Treasury Receipt Schedules.

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

Note:- The above list does not include State Government Loans to the following Corporations which were shown in their accounts.

(i) Bihar State Construction Corporation Limited ₹0.03 crore

(ii) Bihar Drugs and Chemical Limited ₹ 1.28 crore

(iii) Bihar State Finished Leather Corporation Limited ₹9.18 crore

(iv) Bihar Scooters Limited ₹6.09 crore

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section : 2 Repayment in arrears from other Loanee Entities**

*( ₹ in lakh )*

Loanee-Entity	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 March 2020
	Principal	Interest	Total		
1	2	3	4	5	6
NIL					

**Additional Disclosure**

**Fresh Loans and Advances made during the year (2019-20)**

*( ₹ in lakh )*

Loanee-Entity	Number of Loans	Total Amount of loans	Terms and conditions	
			Rate of interest	Moratorium period if any
1	2	3	4	5
North Bihar Power Distribution Company Ltd.	4	2,500.00	10.50%	-
South Bihar Power Distribution Company Ltd.	4	1,488.86	10.50%	-
Bihar State Hydro Electric Corporation	1	1,168.36	N.A	-
Bihar State Forest Development Corporation	3	78.40	N.A	-
Bihar State Education Finance Corporation	2	59,800.00	N.A	-
<b>Total :</b>	<b>14</b>	<b>65,035.62</b>		

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Additional Disclosure**

**1. Following are the cases of a loan having been sanctioned as 'loan in perpetuity'**

*( ₹ in lakh )*

Sl. No.	Year of sanction	Sanction Order No.	Amount	Rate of Inetrest
"No information available"				

**2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled.**

*( ₹ in lakh )*

Loanee-Entity	Number of Loans	Total Amount	Earliest period to which the loans relate
1	2	3	4
Bihar State Electricity Board	2	8,872.44	2008-09
Bihar State Hydro Electric Corporation Ltd.	1	784.00	2008-09

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Additional Disclosure**

**3. Fresh loans and advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:**

*( ₹ in lakh )*

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on 31 Marh 2020			Earlies period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
North Bihar Power Distribution Company Ltd.	10.50%	2,500.00	10,146.48	9,973.98	20,120.46	2014-15	For Rural Electricfication.
South Bihar Power Distribution Company Ltd.	10.50%	1,488.86	7,933.15	9,400.29	17,333.44	2014-15	For Rural Electricfication.
Bihar State Hydro Electric Corporation	NA	1,168.36	85,849.06	110,782.69	1,96,631.75	-	-
Bihar State Forest Development Corporation	N.A	78.40	336.98	47.90	384.88	-	-

N.B- Reconciliation with State Government is still awaited.



**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section-1: Details of investments upto 2019-20

*(₹In lakh)*

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
<b>I Statutory Corporation</b>						(C)	(A)			
<b>Working Corporation</b>										
1	Bihar State Warehousing Corporation	1956-57 to 1993- 94	Share Capital	320994	100	80.33	(50%)		(B)	The accounts certified upto 2014-15. As per accounts of the Corporation, investment is ₹ 642.00 lakh. Accumulated profit is ₹ 1,238.13 lakh. The difference is under reconciliation.
2	Bihar State Road Transport Corporation	Prior to 1968-69 to 1997-98, 2001-02 and 2002-03	Capital Contribution	Capital to the Corporation was contributed by the State Government and the Government of India (Ministry of Railways) in the proportion of 3:1 upto 1968-69 and 2:1 from 1969-70 onwards		8,173.94	(73.82%)		(B)	The accounts certified by Statutory upto 2014-15. As per accounts of the Corporation, investment is ₹7,476.00 lakh. Accumulated loss is ₹1,62,487.14 lakh.
3	Bihar State Financial Corporation	1954-55 to 1993- 94 and 2018-19	Shares	7809540	100	2,808.77	(51.32%)		(B)	The accounts certified upto 2018-19. As per accounts of the Corporation, investment is ₹ 7,784.00 lakh. Accumulated loss is ₹ 51,185.01 lakh. The difference is under reconciliation.
<b>Total-Working Statutory Corporation</b>						<b>11,063.04</b>				

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section-1: Details of investments upto 2019-20

*(₹In lakh)*

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11

**Non Working Corporations**

<b>Total-Non Working Statutory Corporation</b>	<b>0.00</b>
<b>Total- I Statutory Corporations</b>	<b>11,063.04</b>

**II Rural Banks**

Regional Rural Banks	1984-85, 1995-96 to 1996-97 and 2011-12	Shares	(B)	100	3,018.66	(B)	(B)	The accounts certified upto 1993-94. As per accounts of the Company, investment is ₹ 1,136.00 lakh.
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<b>Total- II Rural Banks</b>	<b>3,018.66</b>
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**III. Government Companies Working Companies**

1	Bihar Rajya Matasya Vikas Nigam Limited	Upto 1992-93	Share Capital	(B)	(B)	174.75	(100%)	(B)	The accounts certified upto 1992-93. As per accounts of the Corporation, investment is ₹ 175.00 lakh. Accumulated loss is ₹ 192.00 lakh. The difference is under reconciliation.
2	Bihar State Tourism Development Corporation Limited	1980-81 to 1996- 97 and 2005-06	Share Capital	(B)	100	416.37	(100%)	(B)	The accounts certified upto 2014-15. As per accounts of the Corporation, investment is ₹ 500.00 lakh. Accumulated profit is ₹ 2,172.00 lakh. The difference is under reconciliation.

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section-1: Details of investments upto 2019-20

*( ₹In lakh)*

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share ( in ₹ )					
1	2	3	4	5	6	7	8	9	10	11
3	Bihar State Film Development and Finance Corporation Limited	1983-84 to 1990- 91	Share Capital	100000	100	100.00	(100%)		(B)	The accounts certified upto 2016-17. As per accounts of the Corporation, investment is ₹ 100.00 lakh. Accumulated loss is ₹ 233.02 lakh.
4	Bihar State Minority Finance Corporation Limited	1983-84 to 1992- 93, 1995-96, 1998-99, 2008-09 to 2018-19 and 2019-20	Capital Contribution	(B)	(B)	43,694.69	(100%)		(B)	The accounts certified upto 2013-14. As per accounts of the Corporation, investment is ₹ 3,389.00 lakh. Accumulated loss is ₹ 757.51 lakh. The difference is under reconciliation.
					<b>Total</b>	9,180.00 <u>52,874.69</u>				
5	National Minority Development and Financial Corporation	2010-11, 2012-13, 2013-14 and 2014-15	Share Capital	(B)	(B)	740.00	(B)		(B)	Not available
6	Bihar State Backward Classes Finance and Development Corporation	1991-92, 1992-93, 1998-99, 2008-09 to 2016-17	(B)	(B)	100	2,147.59	(100%)		(B)	The accounts certified upto 1997-98. As per accounts of the Corporation, investment is ₹ 362.00 lakh. Accumulated profit is ₹ 53.00 lakh. The difference is under reconciliation.

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section-1: Details of investments upto 2019-20

*(₹In lakh)*

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
7	Bihar Police Building Construction Corporation Limited	1995-96 and 2018-19	(B)	(B)	(B)	1,015.00	(100%)		(B)	The accounts certified upto 2014-15. As per accounts of the Corporation, investment is ₹ 10.00 lakh. Accumulated profit is ₹ 770.00 lakh. The difference is under reconciliation.
8	Bihar Rajya Pul Nirman Nigam Limited	1975-76 to 1986-87	Equity Shares	350000	100	350.00	(100%)	105.00	(B)	The accounts certified upto 2017-18. As per accounts of the Corporation, investment is ₹ 350.00 lakh. Accumulated profit is ₹ 46,486.00 lakh.
9	Bihar Rajya Beej Nigam Limited	1976-77 to 1992-93	Equity Shares	(B)	(B)	228.13	(100%)		(B)	The accounts certified upto 2004-2005. As per accounts of the Corporation, investment is ₹ 228.13 lakh. Accumulated loss is ₹ 5,845.00 lakh.
10	Bihar StateText Book Publishing Corporation Limited	1965-66 to 1968-69	Equity Shares	1231	1000	12.32	(75%)		(B)	The accounts certified upto 2011-12. As per accounts of the Corporation, investment is ₹ 47.67 lakh. Accumulated profit is ₹ 17,628.38 lakh. The difference is under reconciliation.

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section-1: Details of investments upto 2019-20

*(₹In lakh)*

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
11	Bihar State Mineral Development Corporation Limited	1973-74 to 1990-91 and 2018-19	Equity Shares	(B)	(B)	2,371.61	(100%)		(B)	The accounts certified upto 2000-01. As per accounts of the Corporation, investment is ₹ 997.00 lakh. Accumulated profit is ₹ 467.00 lakh. The difference is under reconciliation.
12	Bihar State Forest Development Corporation	1974-75 to 1992-93	Equity Shares	(B)	(B)	218.60	(76.42%)		(B)	The accounts certified upto 2000-01. As per accounts of the Corporation, investment is ₹ 229.00 lakh. Accumulated profit is ₹ 32.00 lakh. The difference is under reconciliation.
13	Bihar State Credit and Investment Corporation Limited	1974-75 to 1989- 90, 1990-91, 2001-02 and 2018-19	Equity Shares	(B)	(B)	1,714.09	(100%)		(B)	The accounts certified upto 2014-15. As per accounts of the Corporation, investment is ₹ 1,512.00 lakh. Accumulated loss is ₹ 16,690.00 lakh. The difference is under reconciliation.

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section-1: Details of investments upto 2019-20

*( ₹In lakh)*

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share ( in ₹ )					
1	2	3	4	5	6	7	8	9	10	11
14	Bihar State Food and Civil Supplies Corporation Limited	1975-76	Equity Shares	200	1000	2.00	(100%)		(B)	The accounts certified upto 2002-03. As per accounts of the Corporation, investment is ₹526.00 lakh. Accumulated loss is ₹13,810.00 lakh. The difference is under reconciliation.
15	Bihar State Electronics Development Corporation Limited	1977-78 to 1986-87 and 2019-20	Share Capital	15000	100	564.50	(100%)		(B)	The accounts certified upto 2017-18. As per accounts of the Corporation, investment is ₹ 2,500.00 lakh. Accumulated profit is ₹ 8,13,144.00 lakh.
						1,934.50				
					<b>Total :</b>	<b>2,499.00</b>				
16	Bihar State Road Development Corporation Limited	2009-10	Share Capital	20000000	10	2,000.00	(100%)		(B)	The accounts certified upto 2018-19. As per accounts of the Corporation, investment is ₹ 2,000.00 lakh. Accumulated profit is ₹ 53,789.80 lakh.
17	Bihar State Educational Infrastructure Development Corporation Limited	2010-11	Share Capital	20000000	10	2,000.00	(100%)		(B)	The accounts certified upto 2018-19. As per accounts of the Corporation, investment is ₹ 2,000.00 lakh. Accumulated profit is ₹ 23,121.29 lakh.

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section-1: Details of investments upto 2019-20

*(₹In lakh)*

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
18	Bihar State Building Construction Corporation Limited	Upto 2010-11	Equity	500000	100	(B)	(100%)		(B)	The accounts certified upto 2017-18. As per accounts of the Corporation, investment is ₹ 500.00 lakh. Accumulated profit is ₹ 3,884.00 lakh.
19	Bihar Urban Infrastructure Development Corporation Limited	2009-10	Equity	5000000	10	(B)	(100%)		(B)	The accounts certified upto 2017-18. As per accounts of the Corporation, investment is ₹ 500.00 lakh. Accumulated profit is ₹ 2,200.00 lakh.
20	Bihar State Beverages Corporation Limited	2008-09	Equity	500000	100	(B)	(100%)		(B)	The accounts certified upto 2016-17. As per accounts of the Corporation, investment is ₹ 500.00 lakh. Accumulated profit is ₹ 9,080.81 lakh.
21	Bihar Medical Services and Infrastructure Corporation Limited	2018-19	(B)	(B)	(B)	5,000.00	(98.81%)		(B)	The accounts certified upto 2015-16. As per accounts of the Corporation, investment is ₹ 500.00 lakh. Accumulated profit is ₹ 568.56 lakh.

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section-1: Details of investments upto 2019-20

*(₹In lakh)*

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
22	Bihar State Hydro Electric Power Corporation Limited	1983-84 to 1993-94, 1994-95 to 1995-96	Equity Shares	(B)	(B)	10,202.47	(100%)		(B)	The accounts certified upto 2012-13. As per accounts of the Corporation, investment is ₹ 9,904.00 lakh. Accumulated loss is ₹ 17,380.19 lakh. The difference is under reconciliation.
23	Bihar State Power (Holding) Company Limited	2013-14 to 2018-19 and 2019-20	Equity	2100000	10	26,57,156.82 <sup>2</sup>	(B)		(B)	The accounts certified upto 2017-18. As per certified accounts of the company, investment is ₹ 21,12,791.00 lakh. Accumulated loss is Nil.
						3,06,731.90				
					<b>Total :</b>	<b>29,63,888.72</b>				
24	Bihar State Mining Corporation Limited	2017-18	(B)	(B)	(B)	2,000.00	(B)		(B)	(B)
25	Bihar State Education Finance Corporation Limited	2018-19	(B)	(B)	(B)	950.00	(B)		(B)	(B)
<b>Total - Working Government Companies</b>						<b>30,50,905.34</b>			<b>105.00</b>	

<sup>2</sup> As per the Bihar State Electricity Reforms Transfer Scheme Resolution No. 17 dated 30.10.2012, Government of Bihar owns 100 per cent of share capital of Bihar Power Holding Company Limited. As per Government Accounts investment of ₹29,638.89 crore was made by the Government from 30.10.2012 to 31.3.2020. However, as per Company Accounts the share capital of BSPHCL is ₹31,680.06 crore which includes shares amounting to ₹12,203.95 crore issued to Government and ₹8,923.96 crore worth of loans provided to B.S.E.B. up to 30.10.2012 which has also been converted as share capital. Difference of ₹2,401.15 crore is under reconciliation.



**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section-1: Details of investments upto 2019-20

*(₹In lakh)*

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
<b>Non-working Companies</b>										
1	Bihar State Industrial Development Corporation Limited	Prior to 1965-66 and 1970-71 to 1972-73 and 2018-19	Equity Shares	16822	1000	818.22	(100%)		(B)	The accounts certified upto 2008-09. As per accounts of the Corporation, investment is ₹ 1,404.00 lakh. Accumulated loss is ₹ 17,151.00 lakh. The difference is under reconciliation.
2	Bihar State Small Industries Corporation Limited	1961-62 to 1968-69	Equity Shares	63302	100	63.30	(100%)		(B)	The accounts certified upto 1990-91. As per the accounts of the Corporation, investment is ₹ 718.00 lakh. Accumulated loss is ₹ 1,656.00 lakh. The difference is under reconciliation.
3	Bihar Mica Syndicate Ltd. Jhumri Tilaiya, Hazaribagh	1964-65 to 1971-72	Equity Shares	30997	100	31.00	(B)		(B)	Not available
4	Bihar State Fruit and Vegetables Development Corporation Limited	1979-80 to 1992-93 and 1994-95 to 1995-96	Share Capital	22500	1000	163.85	(76.67%)		(B)	The accounts certified upto 2014-15. As per accounts of the Corporation, investment is ₹ 210.00 lakh. Accumulated loss is ₹ 782.00 lakh. The difference is under reconciliation.

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section-1: Details of investments upto 2019-20

*( ₹In lakh)*

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share ( in ₹ )					
1	2	3	4	5	6	7	8	9	10	11
5	Bihar Rajya Harijan Sahkarita Vikash Nigam Limited	1981-82 to 1992-93 and 1994-95 to 1995-96	Share Capital	(B)	100	3,434.17	(B)		(B)	The accounts certified upto 1991-92. As per accounts of the Corporation, investment is ₹ 299.00 lakh.
6	SCADA Agro Business Company Limited	1974-75 and 1976-77	Equity Shares	(B)	(B)	58.00	(B)		(B)	The accounts certified upto 2014-15. As per the Corporation, investment is ₹ 50.00 lakh. The difference is under reconciliation.
7	National Projects Construction Corporation Limited	1958-59 to 1961-62	Equity Shares	1000	1000	10.00	(B)		(B)	Not available
8	Bihar State Agro Industries Development Corporation Limited	1965-66 to 1976-77 and 1980-81 to 1989-90 upto 2009-10	Equity Shares	76352	1000	493.52	(100%)		(B)	The accounts certified upto 2017-18. As per accounts of the Corporation, investment is ₹ 756.62 lakh. Accumulated loss is ₹ 18,082.64 lakh. The difference is under reconciliation.
9	M/s Samachar Bharti, New Delhi	1966-67 to 1973-74	Shares	5000	100	5.00	(B)		(B)	Not available.
10	Bihar State Water Development Corporation Limited	1973-74 to 1985-86	Equity Shares	(B)	(B)	1,219.20	(100%)		(B)	The accounts certified upto 1978-79. As per accounts of the Corporation, investment is ₹ 1,000.00 lakh. Accumulated profit is ₹ 1,168.00 lakh. The difference is under reconciliation.

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section-1: Details of investments upto 2019-20

*(₹In lakh)*

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
11	Bihar State Export Corporation Limited	1974-75 to 1990-91	Equity Shares	(B)	(B)	226.58	(100%)		(B)	The accounts certified upto 1991-92. As per accounts of the Corporation, investment is ₹ 200.00 lakh. Accumulated loss is ₹ 1.00 lakh. The difference is under reconciliation.
12	Bihar State Leather Industries Development Corporation Limited	1974-75 to 1985-86	Equity Shares	(B)	(B)	1,043.00	(100%)		(B)	The accounts certified upto 1982-83. As per accounts of the Corporation, investment is ₹ 523.00 lakh. Accumulated loss is ₹ 292.00 lakhs. The difference is under reconciliation.
13	Bihar State Handloom and Handicrafts Development Corporation Limited	1974-75 to 1989-90	Equity Shares	(B)	(B)	1,142.48	(100%)		(B)	The accounts certified upto 1983-84. As per accounts of the Corporation, investment is ₹ 999.00 lakh. Accumulated loss is ₹ 6,329.00 lakh. The difference is under reconciliation.
14	Bihar State Sugar Corporation Limited	1974-75 to 1990-91 and 1991-92	Equity Shares	(B)	(B)	2,000.00	(100%)		(B)	The accounts certified upto 1984-85. As per accounts of the Corporation, investment is ₹ 2,000.00 lakh. Accumulated loss is ₹ 41,272.00 lakh.

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section-1: Details of investments upto 2019-20

*(₹In lakh)*

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
15	Bihar Panchayati Raj Finance Corporation Limited	1974-75 to 1986-87	Equity Shares	(B)	(B)	98.00	(100%)		(B)	The accounts certified upto 1984-85. As per accounts of the Corporation, investment is ₹ 144.00 lakh. Accumulated loss is ₹ 3.00 lakh. The difference is under reconciliation.
16	Bihar State Construction Corporation Limited	1974-75 to 1978-79	Share Capital	500000	100	500.00 *	(100%)		(B)	The accounts certified upto 2002-03. As per accounts of the Corporation, investment is ₹ 108.00 lakh. Accumulated loss is ₹ 764.00 lakh. The difference is under reconciliation.
17	Bihar State Pharmaceutical and Chemicals Development Corporation Limited	1976-77 to 1985-86 and 1988-89	Share Capital	1500000	100	956.78	(100%)		(B)	The accounts certified upto 1985-86. As per accounts of the Corporation, investment is ₹ 362.00 lakh. Accumulated loss is ₹ 74.00 lakh. The difference is under reconciliation.
18	Rural Electrification Corporation	1976-77	Equity Shares	(B)	(B)	15.00	(B)		(B)	Not available

\* As informed by the State Government.

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section-1: Details of investments upto 2019-20

*(₹In lakh)*

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
19	Bihar Hill Area Lift Irrigation Corporation Limited	1976-77 to 1988-89 and 1994-95	Equity Shares	(B)	(B)	993.74	(100%)		(B)	The accounts certified upto 1982-83. As per accounts of the Corporation, investment is ₹ 560.00 lakh. Accumulated loss is ₹ 86.00 lakh. The difference is under reconciliation.
20	Bihar State Textile Corporation Limited	1976-77 to 1991-92	Equity Shares	(B)	(B)	1,580.81	(100%)		(B)	The accounts certified upto 1987-88. As per accounts of the Corporation, investment is ₹ 537.00 lakh. Accumulated loss is ₹ 557.00 lakh. The difference is under reconciliation.
21	Bihar Solvent and Chemical Limited	1985-86	(B)	(B)	(B)	20.00	(18.52%)		(B)	The accounts certified upto 1986-87. As per accounts of the Company, investment is ₹ 500.00 lakh. Accumulated loss is ₹ 36.00 lakh.
<b>Total - Non Working Government Companies</b>						<b>14,872.65</b>				
<b>Total - III Government Companies</b>						<b>30,65,777.99</b>			<b>105.00</b>	

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section-1: Details of investments upto 2019-20

*(₹In lakh)*

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11

**IV Joint Stock Companies**

1	M/s India Firebricks and Insulation Company Limited, Bombay	1961-62 to 1963-64	Equity Shares	99200	10	9.92	(10%).		(B)	Not available
2	M/s Shankar Sewing Machine Company Private Limited, Patna	1962-63	Ordinary Shares	500	100	0.50	(32%).		(B)	Not available
3	Bihar Paints Private Limited, Patna	1965-66 and 1966-67	Equity Shares	(B)	(B)	0.50	(B)		(B)	Not available
4	Kalyanpur Lime and Cement Works Limited, Kalyanpur	1969-70	(B)	(B)	(B)	5.00	(B)		(B)	Not available
5	R.B.H.M Jute Mills Limited, Katihar	1987-88	(B)	(B)	(B)	150.00	(B)		(B)	Not available
6	M/s Milk Products (India) Limited	1956-57 to 1961-62	Ordinary Shares	5000	100	5.00	(41%).		(B)	Not available
7	M/s Thakur Paper Mills Limited, Samastipur	1960-61 and 1961-62	Equity Shares	165425	10	16.54	(B)		(B)	Not available
8	Nalanda Airways Limited, Patna	(B)	(B)	47498	10	4.75	(B)		(B)	Not available

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section-1: Details of investments upto 2019-20

*(₹In lakh)*

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
9	M/s Ashok Paper Mills Limited, Kolkata	1961-62 to 1978-79	Share Capital	(B)	(B)	176.18	(B)		(B)	Not available
10	Investment Venture Capital under Bihar Start-Up Policy 2016	2016-17	(B)	(B)	(B)	5,000.00	(B)		(B)	Not available
11	Indian Institute of Technology, Bhagalpur	2018-19	(B)	(B)	(B)	4,000.00	(B)		(B)	Not available
12	Patna Metro Rail Corporation Limited	2018-19 and 2019-20	(B)	(B)	(B)	300.00	(B)		(B)	(B)
						16,000.00				
					<b>Total -</b>	<b>16,300.00</b>				
		<b>Total - IV - Joint Stock Companies</b>				<b>25,668.39</b>				
<b>V</b>	<b>Co-operative Banks / Societies</b>									
1	Credit Co-operatives	Upto 1992-93 and 1999-2000 and 2005-06	Share Capital	(B)	(B)	18,629.27	(B)	0.22	(B)	Not available
2	Fishermen's Co-operatives	Upto 1987-88	Share Capital	(B)	(B)	15.25	(B)		(B)	Not available

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section-1: Details of investments upto 2019-20

*(₹In lakh)*

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
3	Warehousing and Marketing Co-operatives	Upto 1993-94, 1994-95 and 1998-99	Share Capital	(B)	(B)	3,967.97	(B)		(B)	Not available
4	Processing Co-operatives	Upto 1988-89	Share Capital	(B)	(B)	667.92	(B)		(B)	Not available
5	Dairy Co-operatives	Upto 1992-93, 1998-99 and 2016-2017	Share Capital	(B)	(B)	5,697.11	(B)		(B)	Not available
6	Co-operative Sugar Mills	Upto 1977-78	Share Capital	(B)	(B)	60.00	(B)		(B)	Not available
7	Industrial Co-operatives	Upto 1988-89	Share Capital	(B)	(B)	131.36	(B)		(B)	Not available
8	Consumers Co-operatives	Upto 1992-93	Share Capital	(B)	(B)	771.22	(B)		(B)	Not available
9	Bihar State Scheduled Castes Co-operative Development Corporation Ltd., Patna	Upto 2019-20	Shares	3617270	100	3,617.27	(99.97%)		(B)	Not available
10	Other Co-operatives	Upto 2018-19 and 2019-20	Share Capital	(B)	(B)	17,481.30	(B)	56.83	(B)	Not available
						183.50				
					<b>Total :</b>	<b>17,664.80</b>				
11	Co-operative Spinning Mills	Upto 1987-88	Share Capital	(B)	(B)	323.18	(B)		(B)	Not available



**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section-1: Details of investments upto 2019-20

*(₹In lakh)*

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
12	Photo Films Co-operatives	1987-88 and 1988-89	Share Capital	(B)	(B)	32.50	(B)		(B)	Not available
13	Various Societies under Tribal Area Sub-Plan	Upto 1991-92 and 1992-93	Share Capital	(B)	(B)	3,609.87	(B)		(B)	Not available
14	Housing Co-operatives	Upto 1989-90	Share Capital	(B)	(B)	455.37	(B)		(B)	Not available
15	Labour Co-operatives	Upto 1989-90	Share Capital	(B)	(B)	19.00	(B)		(B)	Not available
16	Farming Co-operatives	Upto 1980-81	Share Capital	(B)	(B)	9.01	(B)		(B)	Not available
17	Central Co-operative Banks for Consolidated Co-operative Development Project	Upto 2015-16	Share Capital	(B)	(B)	5,540.01	(B)		(B)	Not available
<b>Total - V - Co-operative Banks/Societies</b>						<b>61,211.11</b>		<b>57.05</b>		
<b>Grand Total -</b>						<b>31,66,739.19</b> <sup>(D)</sup>		<b>162.05</b> *		

\*Details of Dividend of ₹0.02 lakh was not available in Treasury Schedules.

(A) Information about the percentage of Government investment to the total paid up capital has been given to the extent available.

(B) Information has not been furnished.

(C) Figure shown hereunder are those booked into account and exclude shares/debentures converted into investment.

(D) The above list does not include State Government's investment in share capital of the following Corporations which were shown in their accounts. (i) Bihar State Building Construction Corporation Limited ₹5.00 crore (ii) Bihar Urban Infrastructure Development Corporation Limited ₹5.00 crore (iii) Bihar State Beverages Corporation Limited ₹5.00 crore (iv) Bihar Medical Services and Infrastructure Corporation Limited ₹6.74 crore and (v) Bihar Forestry Development Corporation Limited ₹0.34 crore

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

*( ₹ in lakh )*

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
<b>I. Investments in Statutory Corporations</b>						
<b>Working Corporations</b>						
2	<b>5055 Capital Outlay on Road Transport</b>					
	190 Investment in Public Sector and Other Undertakings					
	(01) Bihar State Road Transport Corporation	6,932.14	0.00	0.00	6,932.14	0.00
	796 Tribal Area Sub-Plan					
	(01) Bihar State Road Transport Corporation	1,108.30	0.00	0.00	1,108.30	0.00
	<b>Total :</b>	<b>8,040.44</b>	<b>0.00</b>	<b>0.00</b>	<b>8,040.44</b>	<b>133.50</b>
<b>II. Rural Banks</b>						
(a)	<b>5465 Investments in General Financial and Trading Institutions</b>					
	01 <i>Investments in General Financial Institutions</i>					
	190 Investments in Public Sector and Other Undertakings, Banks etc.					
	(01) Regional Rural Banks	52.50	0.00	0.00	52.50	0.00
(b)	<b>5475 Capital Outlay on Other General Economic Services</b>					
	796 Tribal Area Sub-Plan					
	(01) Regional Rural Banks	212.53	0.00	0.00	212.53	0.00
	800 Other Expenditure					
	(01) Regional Rural Banks	10,230.70	0.00	0.00	10,230.70	0.00
	<b>Total (a+b) :</b>	<b>10,495.73</b>	<b>0.00</b>	<b>0.00</b>	<b>10,495.73</b>	<b>(-)7,477.07</b>
<b>III. Investment in Government Companies</b>						
<b>Working Companies</b>						
2	<b>5452 Capital Outlay on Tourism</b>					
	80 <i>General</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Tourism Development Corporation Limited	151.29	0.00	0.00	151.29	0.00
	796 Tribal Area Sub-Plan					
	(01) Bihar State Tourism Development Corporation Limited	305.40	0.00	0.00	305.40	0.00
	800 Other Expenditure					

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

*( ₹ in lakh )*

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
	(01) Bihar State Tourism Development Corporation Limited	304.29	0.00	0.00	304.29	0.00
	<b>Total :</b>	<b>760.98</b>	<b>0.00</b>	<b>0.00</b>	<b>760.98</b>	<b>(-)344.61</b>
<b>3</b>	<b>4860 Capital Outlay on consumer Industries</b>					
	<i>60 Others</i>					
	216 Photo Film					
	(01) Bihar State Film Development Corporation Limited	73.00	0.00	0.00	73.00	27.00
<b>4</b>	<b>5465 Investments in General Financial and Trading Institutions</b>					
	(01) Investment in General Financial Institutions					
	190 Investments in Public Sector and Other Undertakings, Banks					
	(01) Bihar State Minority Finance Corporation Limited	9,413.12	0.00	0.00	9,413.12	1,869.69
<b>6</b>	<b>4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>					
	<i>03 Welfare of Backward Classes</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) 1973-74 to 1990-91 and	800.00	0.00	0.00	800.00	0.00
	800 Other Expenditure					
	(01) Bihar State Backward Classes Finance and Development Corporation	247.60	0.00	0.00	247.60	0.00
	<b>Total :</b>	<b>1,047.60</b>	<b>0.00</b>	<b>0.00</b>	<b>1,047.60</b>	<b>899.99</b>
<b>7</b>	<b>4055 Capital Outlay on Police</b>					
	211 Police Housing					
	(01) Bihar Police Building Construction Corporation Limited	0.00	0.00	0.00	0.00	25.00
<b>8</b>	<b>5054 Capital Outlay on Roads and Bridges</b>					
	<i>03 State Highway</i>					
	(01) Bihar Rajya Pul Nirman Nigam Limited	744.43	0.00	0.00	744.43	(-)591.43
<b>10</b>	<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>					
	(01) General Education					
	800 Other Expenditure					
	(01) Bihar State Text Book Publishing Corporation Limited	0.00	0.00	0.00	0.00	12.32

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

*( ₹ in lakh )*

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
<b>13</b>	<b>4885 Capital Outlay on Industries</b>					
	(01) 2018-19					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Credit and Investment Corporation Limited	1,040.75	0.00	0.00	1,040.75	0.00
	796 Tribal Area Sub-Plan					
	(01) Bihar State Credit and Investment Corporation Limited	153.60	0.00	0.00	153.60	0.00
	<b>Total :</b>	<b>1,194.35</b>	<b>0.00</b>	<b>0.00</b>	<b>1,194.35</b>	<b>19.74</b>
<b>III. Investment in Government Companies</b>						
	<b>Non Working Companies</b>					
<b>2</b>	<b>4851 Capital Outlay on Village and Small Industries</b>					
	102 Small Scale Industries					
	(01) Bihar State Small Industries Corporation Limited	0.00	0.00	0.00	0.00	63.30
<b>3</b>	<b>4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries</b>					
	<i>01 Mineral Exploration and Development</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar Mica Syndicate Limited, Jhumari Tilaiya, Hazaribagh	0.00	0.00	0.00	0.00	31.00
<b>5</b>	<b>4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>					
	<i>01 Welfare of Scheduled Castes</i>					
	796 Tribal Area Sub-plan					
	(01) Bihar Rajya Harijan Sahkarita Vikas Nigam	105.00	0.00	0.00	105.00	0.00
	800 Other Expenditure					
	(01) Bihar Rajya Harijan Sahkarita Vikas Nigam	2,229.03	0.00	0.00	2,229.03	0.00
	(02) Bihar Rajya Harijan Sahkarita Vikas Nigam	3,021.84	0.00	0.00	3,021.84	0.00
	<b>Total :</b>	<b>5,355.87</b>	<b>0.00</b>	<b>0.00</b>	<b>5,355.87</b>	<b>(-),921.70</b>
<b>8</b>	<b>4401 Capital Outlay on Crop Husbandry</b>					
	113 Agricultural Engineering					
	(01) Bihar State Agro-Industries Development Corporation Limited	205.15	0.00	0.00	205.15	0.00

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

*( ₹ in lakh )*

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
	<b>4435 Capital Outlay on Other Agricultural Programmes</b>					
	(01) Marketing and Quality Control					
	101 Marketing Facility					
	(01) Bihar State Agro-Industries Development Corporation Limited	265.77	0.00	0.00	265.77	0.00
	<b>Total :</b>	<b>470.92</b>	<b>0.00</b>	<b>0.00</b>	<b>470.92</b>	<b>22.60</b>
<b>11</b>	<b>4701 Capital Outlay on Major and Medium Irrigation</b>					
	<i>80 General</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Water Development Corporation Limited	1,169.20	0.00	0.00	1,169.20	50.00
<b>13</b>	<b>4860 Capital Outlay on Consumer Industries</b>					
	<i>03 Leather</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Leather Industries Development Corporation Limited	564.00	0.00	0.00	564.00	0.00
	796 Tribal Area Sub Plan					
	(01) Bihar State Leather Industries Development Corporation Limited	439.00	0.00	0.00	439.00	0.00
	<b>Total :</b>	<b>1,003.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,003.00</b>	<b>40.00</b>
<b>16</b>	<b>4515 Capital Outlay on Other Rural Development Programmes</b>					
	101 Panchayati Raj					
	(01) Bihar State Panchayati Raj Finance Corporation Limited	0.00	0.00	0.00	0.00	98.00
<b>18</b>	<b>4857 Capital Outlay on Chemicals and Pharmaceutical Industries</b>					
	<i>02 Drugs and Pharmaceutical Industries</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Pharmaceutical and Chemical Development Corporation Limited	899.92	0.00	0.00	899.92	56.86

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

*( ₹ in lakh )*

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
<b>19</b>	<b>4801 Capital Outlay on Power Projects</b>					
	<i>06 Rural Electrification</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Rural Electrification Corporation	0.00	0.00	0.00	0.00	15.00
<b>20</b>	<b>4702 Capital Outlay on Minor Irrigation</b>					
	796 Tribal Area Sub-Plan					
	(01) Bihar Hill Area Lift Irrigation Corporation Limited	1,035.30	0.00	0.00	1,035.30	(-)41.56
<b>21</b>	<b>4860 Capital Outlay on Consumer Industries</b>					
	<i>01 Textiles</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Textile Corporation Limited	1,553.82	0.00	0.00	1,553.82	26.99

**STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

A. Class wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2020 in various classes are shown below. :-

*(₹ in lakh)*

Class (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2019-20		Additions during the year 2019-20	Deletions (other than invoked) during the year 2019-20	Invoked during the year 2019-20		Outstanding at the end of the year 2019-20		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
<b>Guarantees given to the Reserve Bank of India, other banks and financial institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to Companies, Corporations and Co-operative Societies and banks. (*)</b>													
Credit Co-operatives	52,611.00	*	15,789.00	324.00	*	*	*	*	15,789.00	324.00	*	*	*
Bihar State Milk Co-operative Federation, Patna (COMFED)	54,040.00	30,800.00	16,201.00	905.00	623.00	2,448.00	*	*	14,376.00	934.00	*	*	*
Housing Co-operative	2,000.00	*	1,172.00	*	*	*	*	*	1,172.00	*	*	*	*
Bihar State Scheduled Castes Co-operative Development Corporation	433.00	*	*	*	*	*	*	*	*	*	*	*	*
Bihar State Warehousing Corporation	17,800.00	*	16,404.00	*	1,396.00	*	1,398.00	*	16,401.00	*	*	*	*
Bihar Hill Area Lift Irrigation Corporation	493.00	*	*	*	*	*	*	*	*	*	*	*	*
Regional Development Authority	1,277.00	*	968.00	101.00	*	*	*	*	968.00	101.00	*	*	*

\*Information has not been furnished by the State Government.

**STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

A. Class wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2020 in various classes are shown below. :-

*( ₹ in lakh )*

Class (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2019-20		Additions during the year 2019-20	Deletions (other than invoked) during the year 2019-20	Invoked during the year 2019-20		Outstanding at the end of the year 2019-20		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Bihar State Small Scale Industries Corporation	150.00	*	*	*	*	*	*	*	*	*	*	*	*
Bihar State Sugar Corporation Ltd.	375.00	*	*	*	*	*	*	*	*	*	*	*	*
Bihar Drugs and Chemical Ltd.	224.00	*	125.00	271.00	*	*	*	*	125.00 <sup>1</sup>	271.00	*	*	*
Bihar State Agriculture Development Council	2,341.00	*	56.00	2.00	*	*	*	*	56.00	2.00	*	*	*
Bihar State Leather Industries Development Corporation	65.00	*	*	*	*	*	*	*	*	*	*	*	*
Bihar Rajya Matasya Vikas Nigam	103.00	*	*	*	*	*	*	*	*	*	*	*	*
Bihar State Minorities Finance Corporation	3,000.00	*	*	*	*	*	*	*	*	*	*	*	*

\*Information has not been furnished by the State Government.

<sup>1</sup> As per Bihar Drugs and Chemical Ltd, Guarantee is nil. The discrepancy is under reconciliation.



**STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

A. Class wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2020 in various classes are shown below. :-

*( ₹ in lakh )*

Class (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2019-20		Additions during the year 2019-20	Deletions (other than invoked) during the year 2019-20	Invoked during the year 2019-20		Outstanding at the end of the year 2019-20		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Bihar State Backward Classes Finance and Development Corporation	2,500.00		1,539.00	1,427.00	*	*	*	*	1,539.00	1,495.33	*	*	*
Bihar State Scheduled Tribes Development Corporation	600.00	*	*	*	*	*	*	*	*	*	*	*	*
Bihar State Food and Civil Supplies Corporation	5,00,000.00	*	1,00,827.00	@	*	*	*	*	1,00,827.00	@	*	312.50	*
Bihar State Road Development Corporation Limited	2,00,000.00	*	*	*	*	*	*	*	*	*	*	*	Loan for Construction of Ganga Path Project (Digha to Didarganj Project)
Bihar State Power Generation Company Limited (BSPGCL)	2,85,000.00	*	2,55,233.00	*	*	*	*	*	2,55,233.00	*	*	*	0.00
South Bihar Power Distribution Company Ltd. (SBPDCL)	4,43,674.56	3,942.29	68,383.00	3,295.00	*	*	*	*	68,383.00	3,295.00	*	*	0.00

\*Information has not been furnished by the State Government.

@ Interest is included in Principal.

**STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

A. Class wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2020 in various classes are shown below. :-

*( ₹ in lakh )*

Class (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2019-20		Additions during the year 2019-20	Deletions (other than invoked) during the year 2019-20	Invoked during the year 2019-20		Outstanding at the end of the year 2019-20		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Norht Bihar Power Distribution Company Ltd. (NBPDCCL)	3,67,022.44	*	48,110.49	441.30	*	*	*	*	48,110.49	441.30	*	*	*
Bihar State Power Transmission Company Ltd. (BSPTCL)	1,20,994.00	*	*	*	*	*	*	*	*	*	*	*	*
<b>Total</b>	<b>20,54,703.00</b>	<b>34,742.29</b>	<b>5,24,807.49</b>	<b>6,766.30</b>	<b>2,019.00</b>	<b>2,448.00</b>	<b>1,398.00</b>	<b>0.00</b>	<b>5,22,979.49</b>	<b>6,863.63</b>	<b>0.00</b>	<b>312.50</b>	<b>0.00</b>
<b>Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of bonds or loans, debentures issued or raised by the Statutory Corporations and Financial Institution (*)</b>													
Bihar State Financial Corporation	18,357.00	*	12,747.00	2,997.00	*	*	*	*	12,747.00 <sup>2</sup>	2,997.00	*	*	*
Bihar State Housing Board	9,000.00	*	1,721.00	351.00	*	*	*	*	1,721.00	351.00	*	*	*
Bihar State Water Board	1,350.00	*	513.00	284.00	*	*	*	*	513.00	284.00	*	*	*
<b>Total</b>	<b>28,707.00</b>	<b>0.00</b>	<b>14,981.00</b>	<b>3,632.00</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>14,981.00</b>	<b>3,632.00</b>	<b>*</b>	<b>*</b>	<b>*</b>
<b>Guarantees given in pursuance of agreements entered into by the Government of India with International Financial Institutions, Foreign Lending agencies, Foreign Governments, Foreign contractors, Foreign suppliers and Foreign consultants towards repayment of principal, payment of interest or commitment charges on loans and for payment against supplies of material and equipment or for services rendered (*)</b>													
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>*</b>

<sup>2</sup>As per Bihar State Financial Corporation, Guarantee is nil. The discrepancy is under reconciliation.

\*Information has not been furnished by State Government.

**STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

A. Class wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2020 in various classes are shown below. :-

*(₹ in lakh)*

Class (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2019-20		Additions during the year 2019-20	Deletions (other than invoked) during the year 2019-20	Invoked during the year 2019-20		Outstanding at the end of the year 2019-20		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
<b>Counter-guarantees to banks in consideration of the Banks having issued letters of credit to Foreign Suppliers for supplies made or services rendered (*)</b>													
<b>Total</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	*
<b>Guarantees given to Railways/State Electricity Boards and other entities for due and punctual payment of dues by Companies or Corporations (*)</b>													
<b>Total</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	*
<b>Performance guarantees given for fulfilment of contracts or projects awarded to Indian Companies or Corporations in Foreign Countries (*)</b>													
<b>Total</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	*
<b>Performance guarantees given for fulfilment of contracts or projects awarded to Foreign Companies or Corporations in Foreign Countries(*)</b>													
<b>Total</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	*
<b>Grand Total</b>	20,83,410.00	34,742.29	5,39,788.49	10,398.30	2,019.00	2,448.00	1,398.00	0.00	5,37,960.49 <sup>3</sup>	10,495.63	0.00	312.50	*

\*Information has not been furnished by the State Government.

<sup>3</sup>The above list does not include State Government Guarantee to the following Corporations which were shown in their accounts.

(i) Bihar State Film Development and Finance Corporation Limited ₹235.00 lakh.

(ii) Bihar State Hydro Electric Power Corporation Limited ₹46,643.00 lakh

**STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

**B. Class and Sector wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2020 in various Classes and Sectors are shown below :-**

*( ₹ in lakh )*

Class and Sector (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2019-20		Additions during the year 2019-20	Deletions (other than invoked) during the year 2019-20	Invoked during the year 2019-20		Outstanding at the end of the year 2019-20		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
<b>Guarantees given to the Reserve Bank of India, other banks and Financial Institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to Companies, Corporations and Co-operative Societies and Banks (*)</b>													
<b>Co-operative (5)</b>													
Credit Co-operative	52,611.00	*	15,789.00	324.00	*	*	*	*	15,789.00	324.00	*	*	*
Bihar State Milk Co-operative Federation, Patna (COMFED)	54,040.00	30,800.00	16,201.00	905.00	623.00	2,448.00	*	*	14,376.00	934.00	*	*	*
Housing Co-operative	2,000.00	*	1,172.00	*	*	*	*	*	1,172.00	*	*	*	*
Bihar State Scheduled Castes Co-operative Development Corporation	433.00	*	*	*	*	*	*	*	*	*	*	*	*
Bihar State Warehousing Corporation	17,800.00	*	16,404.00	*	1,396.00	*	1,398.00	*	16,401.00	*	*	*	*
<b>Total</b>	<b>1,26,884.00</b>	<b>30,800.00</b>	<b>49,566.00</b>	<b>1,229.00</b>	<b>2,019.00</b>	<b>2,448.00</b>	<b>1,398.00</b>	<b>0.00</b>	<b>47,738.00</b>	<b>1,258.00</b>	*	*	*
<b>Irrigation (1)</b>													
Bihar Hill Area Lift Irrigation Corporation	493.00	*	*	*	*	*	*	*	*	*	*	*	*
<b>Total</b>	<b>493.00</b>	*	*	*	*	*	*	*	*	*	*	*	*

\*Information has not been furnished by the State Government.

**STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

**B. Class and Sector wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2020 in various Classes and Sectors are shown below :-**

*( ₹ in lakh )*

Class and Sector (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2019-20		Additions during the year 2019-20	Deletions (other than invoked) during the year 2019-20	Invoked during the year 2019-20		Outstanding at the end of the year 2019-20		Guarantees Commission or Fee		Other Material details	
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received		
1	2		3		4	5	6	7	8		9	10	11	
<b>Roads and Transport (1)</b>														
Bihar State Road Development Corporation Limited	2,00,000.00	*	*	*	*	*	*	*	*	*	*	*	*	Loan for Construction of Ganga Path Project (Digha to Didarganj Project)
<b>Total</b>	<b>2,00,000.00</b>	*	*	*	*	*	*	*	*	*	*	*	*	*
<b>Other Infrastructure (5)</b>														
Regional Development Authority	1,277.00	*	968.00	101.00	*	*	*	*	968.00	101.00	*	*	*	
Bihar State Small Scale Industries Corporation	150.00	*	*	*	*	*	*	*	*	*	*	*	*	
Bihar State Sugar Corporation Ltd.	375.00	*	*	*	*	*	*	*	*	*	*	*	*	
Bihar Drugs and Chemical Ltd.	224.00	*	125.00	271.00	*	*	*	*	125.00 <sup>1</sup>	271.00	*	*	*	
Bihar State Water Board	1,350.00	*	513.00	284.00	*	*	*	*	513.00	284.00	*	*	*	
<b>Total</b>	<b>3,376.00</b>	*	<b>1,606.00</b>	<b>656.00</b>	*	*	*	*	<b>1,606.00</b>	<b>656.00</b>	*	*	*	

\*Information has not been furnished by the State Government.

<sup>1</sup>As per Bihar Drugs and Chemical Ltd, Guarantee is nil. The discrepancy is under reconciliation.

**STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

**B. Class and Sector wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2020 in various Classes and Sectors are shown below :-**

*( ₹ in lakh )*

Class and Sector (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2019-20		Additions during the year 2019-20	Deletions (other than invoked) during the year 2019-20	Invoked during the year 2019-20		Outstanding at the end of the year 2019-20		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
<b>Power(3)</b>													
Bihar State Power Generation Company Limited (BSPGCL)	2,85,000.00	*	2,55,233.00	*	*	*	*	*	2,55,233.00	*	*	*	*
South Bihar Power Distribution Company Ltd. (SBPDCL)	4,43,674.56	3,942.29	68,383.00	3,295.00	*	*	*	*	68,383.00	3,295.00	*	*	*
Norht Bihar Power Distribution Company Ltd. (NBPDCCL)	3,67,022.44	*	48,110.49	441.30	*	*	*	*	48,110.49	441.30	*	*	*
Bihar State Power Transmission Company Ltd. (BSPTCL)	1,20,994.00	*	*	*	*	*	*	*	*	*	*	*	*
<b>Total</b>	<b>12,16,691.00</b>	<b>3,942.29</b>	<b>3,71,726.49</b>	<b>3,736.30</b>	*	*	*	*	<b>3,71,726.49</b>	<b>3,736.30</b>	*	*	*
<b>Any other (7)</b>													
Bihar State Agriculture Development Council	2,341.00	*	56.00	2.00	*	*	*	*	56.00	2.00	*	*	*
Bihar State Leather Industries Development Corporation	65.00	*	*	*	*	*	*	*	*	*	*	*	*
Bihar Rajya Matsya Vikas Nigam	103.00	*	*	*	*	*	*	*	*	*	*	*	*

\*Information has not been furnished by the State Government.

**STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

**B. Class and Sector wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2020 in various Classes and Sectors are shown below :-**

*( ₹ in lakh )*

Class and Sector (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2019-20		Additions during the year 2019-20	Deletions (other than invoked) during the year 2019-20	Invoked during the year 2019-20		Outstanding at the end of the year 2019-20		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Bihar State Minorities Finance Corporation	3,000.00	*	*	*	*	*	*	*	*	*	*	*	*
Bihar State Backward Class Finance and Development Corporation	2,500.00	*	1,539.00	1,427.00	*	*	*	*	1,539.00	1,495.33	*	*	*
Bihar State Scheduled Tribes Development Corporation	600.00	*	*	*	*	*	*	*	*	*	*	*	*
Bihar State Food and Civil Supplies Corporation	5,00,000.00	*	1,00,827.00	@	*	*	*	*	1,00,827.00	@	*	312.50	*
<b>Total</b>	<b>5,08,609.00</b>	<b>*</b>	<b>1,02,422.00</b>	<b>1,429.00</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>1,02,422.00</b>	<b>1,497.33</b>	<b>*</b>	<b>312.50</b>	<b>*</b>
<b>Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of bonds or loans, debentures issued or raised by the Statutory Coporations and Financial Institution (*)</b>													
<b>State Financial Corporations (1)</b>													
Bihar State Financial Corporation	18,357.00	*	12,747.00	2,997.00	*	*	*	*	12,747.00 <sup>2</sup>	2,997.00	*	*	*
<b>Total</b>	<b>18,357.00</b>	<b>*</b>	<b>12,747.00</b>	<b>2,997.00</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>12,747.00</b>	<b>2,997.00</b>	<b>*</b>	<b>*</b>	<b>*</b>

<sup>2</sup>As per Bihar State Financial Corporation, Guarantee is nil. The discrepancy is under reconciliation.

@ Interest is included in Principal.

**STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

**B. Class and Sector wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2020 in various Classes and Sectors are shown below :-**

*( ₹ in lakh )*

Class and Sector (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2019-20		Additions during the year 2019-20	Deletions (other than invoked) during the year 2019-20	Invoked during the year 2019-20		Outstanding at the end of the year 2019-20		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
<b>Urban Development and Housing (1)</b>													
Bihar State Housing Board	9,000.00	*	1,721.00	351.00	*	*	*	*	1,721.00	351.00	*	*	*
<b>Total</b>	<b>9,000.00</b>	<b>*</b>	<b>1,721.00</b>	<b>351.00</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>1,721.00</b>	<b>351.00</b>	<b>*</b>	<b>*</b>	<b>*</b>
<b>Grand Total</b>	<b>20,83,410.00</b>	<b>34,742.29</b>	<b>5,39,788.49</b>	<b>10,398.30</b>	<b>2,019.00</b>	<b>2,448.00</b>	<b>1,398.00</b>	<b>0.00</b>	<b>5,37,960.49</b> <sup>3</sup>	<b>10,495.63</b>	<b>*</b>	<b>312.50</b>	<b>*</b>

\*Information has not been furnished by the State Government.

<sup>3</sup> The above list doesnot include State Government Guarantee to the following Corporations which were shown in their accounts.

(i) Bihar State Film Development and Finance Corporation Limited ₹235.00 lakh.

(ii) Bihar State Hydro Electric Power Corporation Limited ₹46,643.00 lakh



**STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

*( ₹ in lakh )*

Head of Account	Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance as on 31 March 2020	Net Increase (+)/ Decrease (-) <i>Per cent</i>
<b>A- Contingency Fund</b>					
<b>8000 Contingency Fund</b>					
201 Appropriation from the Consolidated Fund	Cr. 35,000.00	7,67,004.00	7,67,004.00	Cr. 35,000.00	0
<b>Total- 8000 Contingency Fund</b>	<b>Cr. 35,000.00</b>	<b>7,67,004.00</b>	<b>7,67,004.00</b>	<b>Cr. 35,000.00</b>	<b>0</b>
<b>Total A - Contingency Fund</b>	<b>Cr. 35,000.00</b>	<b>7,67,004.00</b>	<b>7,67,004.00</b>	<b>Cr. 35,000.00</b>	<b>0</b>
<b>B- Public Account</b>					
<b>I. Small Savings, Provident Fund etc.</b>					
<b>(b) State Provident Funds</b>					
<b>8009 State Provident Fund</b>					
<i>01 Civil</i>					
101 General Provident Funds	Cr. 10,25,051.63	1,71,141.13	1,63,977.56	Cr. 10,32,215.20	0.70
102 Contributory Provident Fund	Cr. (-)607.71	0.00	0.00	Cr. (-)607.71 @	0
103 I C S Provident Fund	Cr. 86.29	0.00	0.00	Cr. 86.29	0
104 All India Services Provident Fund	Cr. 22,702.54	2,086.55	459.31	Cr. 24,329.78	7.17
<b>Total 01</b>	<b>Cr. 10,47,232.75</b>	<b>1,73,227.68</b>	<b>1,64,436.87</b>	<b>Cr. 10,56,023.56</b>	<b>0.84</b>
<i>03 Railways</i>					
101 State Railways Provident Fund	Cr. (-)0.16	0.00	0.00	Cr. (-)0.16 @	0
<b>Total 03</b>	<b>Cr. (-)0.16</b>	<b>0.00</b>	<b>0.00</b>	<b>Cr. (-)0.16</b>	<b>0</b>
<i>60 Other Provident Fund</i>					
101 Workmen's Contributory Provident Fund	Cr. 0.66	0.00	0.00	Cr. 0.66	0
103 Other Miscellaneous Provident Funds	Cr. (-)58,337.84	2.04	87.90	Cr. (-)58,423.70	0.15
<b>Total 60</b>	<b>Cr. (-)58,337.18</b>	<b>2.04</b>	<b>87.90</b>	<b>Cr. (-)58,423.04</b>	<b>0.15</b>
<b>Total- 8009 State Provident Fund</b>	<b>Cr. 9,88,895.41</b>	<b>1,73,229.72</b>	<b>1,64,524.77</b>	<b>Cr. 9,97,600.36</b>	<b>0.88</b>
<b>Total (b) State Provident Funds</b>	<b>Cr. 9,88,895.41</b>	<b>1,73,229.72</b>	<b>1,64,524.77</b>	<b>Cr. 9,97,600.36</b>	<b>0.88</b>
<b>(c) Other Accounts</b>					
<b>8011 Insurance and Pension Funds</b>					
106 Other Insurance and Pension Funds	Cr. 4,111.14	0.77	0.00	Cr. 4,111.91	0.02
107 Bihar State Government Employees Group Insurance Scheme	Cr. (-)84,137.97	30,600.41	20,266.39	Cr. (-)73,803.95 @	(-)12.28
<b>Total- 8011 Insurance and Pension Funds</b>	<b>Cr. (-)80,026.83</b>	<b>30,601.18</b>	<b>20,266.39</b>	<b>Cr. (-)69,692.04</b>	<b>(-)12.91</b>
<b>Total (c) Other Accounts</b>	<b>Cr. (-)80,026.83</b>	<b>30,601.18</b>	<b>20,266.39</b>	<b>Cr. (-)69,692.04</b>	<b>(-)12.91</b>
<b>Total I. Small Savings, Provident Funds etc.</b>	<b>Cr. 9,08,868.58</b>	<b>2,03,830.90</b>	<b>1,84,791.16</b>	<b>Cr. 9,27,908.32</b>	<b>2.09</b>

@ Correspondence has been made with the State Government for reconciliation in respect of minus balance.

**STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

*( ₹ in lakh )*

Head of Account	Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance as on 31 March 2020	Net Increase (+)/ Decrease (-) Per cent
<b>B- Public Account- Contd...</b>					
<b>J. Reserve Funds</b>					
<b>(a) Reserve Funds Bearing Interest</b>					
<b>8115 Depreciation/Renewal Reserve Funds</b>					
103 Depreciation Reserve Funds- Government Commercial Department and Undertakings	Cr. 0.15	0.00	0.00	Cr. 0.15	0
<b>Total- 8115 Depreciation / Renewal Reserve Funds</b>	<b>Cr. 0.15</b>	<b>0.00</b>	<b>0.00</b>	<b>Cr. 0.15</b>	<b>0</b>
<b>8121 General and Other Reserve Funds</b>					
122 State Disaster Response Fund	Cr. 0.79	1,24,150.00	1,24,150.05 <sup>s</sup>	Cr. 0.74	(-)6.33
129 State Compensatory Afforestation Fund (SCAF)	Cr. 0.00	52,294.75	0.00	Cr. 52,294.75	0
<b>Total- 8121 General and other Reserve Funds</b>	<b>Cr. 0.79</b>	<b>1,76,444.75</b>	<b>1,24,150.05</b>	<b>Cr. 52,295.49</b>	<b>6619582.28</b>
<b>Total (a) Reserve Funds Bearing Interest</b>	<b>Cr. 0.94</b>	<b>1,76,444.75</b>	<b>1,24,150.05</b>	<b>Cr. 52,295.64</b>	<b>5563265.96</b>
<b>(b) Reserve Funds not Bearing Interest</b>					
<b>8222 Sinking Funds</b>					
<i>01 Appropriation for reduction or avoidance of Debt</i>					
101 Sinking Funds	Cr. 4,89,512.00	84,500.00	0.00	Cr. 5,74,012.00	17.26
<b>Total 01</b>	<b>Cr. 4,89,512.00</b>	<b>84,500.00</b>	<b>0.00</b>	<b>Cr. 5,74,012.00</b>	<b>17.26</b>
<i>02 Sinking Fund Investment Account</i>					
101 Sinking Fund- Investment Account	Dr. 4,89,512.00	0.00	84,500.00	Dr. 5,74,012.00	17.26
<b>Total 02</b>	<b>Dr. 4,89,512.00</b>	<b>0.00</b>	<b>84,500.00</b>	<b>Dr. 5,74,012.00</b>	<b>17.26</b>
<b>Total- 8222 Sinking Funds</b>	<b>0.00</b>	<b>84,500.00</b>	<b>84,500.00</b>	<b>0.00</b>	<b>0</b>
<b>8223 Famine Relief Fund</b>					
101 Famine Relief Fund	Cr. 33.98	0.00	0.00	Cr. 33.98	0
102 Famine Relief Fund- Investment Account	Dr. 9.61	0.00	0.00	Dr. 9.61	0
<b>Total- 8223 Famine Relief Fund</b>	<b>Cr. 24.37</b>	<b>0.00</b>	<b>0.00</b>	<b>Cr. 24.37</b>	<b>0</b>
<b>8229 Development and Welfare Funds</b>					
101 Development Funds for Educational Purposes	Cr. 0.54	0.00	0.00	Cr. 0.54	0
<b>Total- 8229 Development and Welfare Funds</b>	<b>Cr. 0.54</b>	<b>0.00</b>	<b>0.00</b>	<b>Cr. 0.54</b>	<b>0</b>
<b>8235 General and other Reserve Funds</b>					
101 General Reserve Funds of Government Commercial Departments/Undertakings	Cr. 314.41	0.00	0.00	Cr. 314.41	0
102 Zamindari Abolition Fund	Cr. 206.55	0.00	0.00	Cr. 206.55	0
200 Other Funds	Cr. 2,085.99	0.00	0.00	Cr. 2,085.99	0
<b>Total- 8235 General and other Reserve Funds</b>	<b>Cr. 2,606.95</b>	<b>0.00</b>	<b>0.00</b>	<b>Cr. 2,606.95</b>	<b>0</b>
<b>Total (b) Reserve Funds not Bearing interest</b>	<b>Cr. 2,631.86</b>	<b>84,500.00</b>	<b>84,500.00</b>	<b>Cr. 2,631.86</b>	<b>0</b>
<b>Total J. Reserve Funds</b>	<b>Cr. 2,632.80</b>	<b>2,60,944.75</b>	<b>2,08,650.05</b>	<b>Cr. 54,927.50</b>	<b>1986.28</b>

<sup>s</sup>Figure shown due to Accounting error. Actual receipt under SDRF is ₹1,241.50 crore and Expenditure is ₹1,241.5005 crore leaving a balance of ₹0.74 crore in the fund on 31st March 2020.

**STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

*( ₹ in lakh )*

Head of Account	Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance as on 31 March 2020	Net Increase (+)/ Decrease (-) <i>Per cent</i>
<b>B- Public Account- Contd...</b>					
<b>K. Deposits and Advances</b>					
<b>(a) Deposits Bearing Interest</b>					
<b>8336 Civil Deposits</b>					
800 Other Deposits	Cr. (-)55.39	0.00	0.00	Cr. (-)55.39 @	0
<b>Total- 8336 Civil Deposits</b>	<b>Cr. (-)55.39</b>	<b>0.00</b>	<b>0.00</b>	<b>Cr. (-)55.39</b>	<b>0</b>
<b>8342 Other Deposits</b>					
117 Defined Contribution Pension Scheme for Government Employees	Cr. 14,720.49	1,50,522.82	1,30,257.93	Cr. 34,985.38	137.66
120 Miscellaneous Deposits	Cr. 3.10	0.00	0.00	Cr. 3.10	0
<b>Total- 8342 Other Deposits</b>	<b>Cr. 14,723.59</b>	<b>1,50,522.82</b>	<b>1,30,257.93</b>	<b>Cr. 34,988.48</b>	<b>137.64</b>
<b>Total (a) Deposits Bearing Interest</b>	<b>Cr. 14,668.20</b>	<b>1,50,522.82</b>	<b>1,30,257.93</b>	<b>Cr. 34,933.09</b>	<b>138.16</b>
<b>(b) Deposits not Bearing Interest</b>					
<b>8443 Civil Deposits</b>					
101 Revenue Deposits	Cr. 42,690.84	48.88	512.17	Cr. 42,227.55	(-)1.09
102 Customs and opium Deposits	Cr. 660.75	14.88	0.00	Cr. 675.63	2.25
103 Security Deposits	Cr. 366.86	87.43	331.68	Dr. 122.61	(-)66.58
104 Civil Courts Deposits	Cr. 65,473.11	1,657.30	240.01	Cr. 66,890.40	2.16
105 Criminal Courts Deposits	Cr. 1,753.66	73.78	10.26	Cr. 1,817.18	3.62
106 Personal Deposits	Cr. 4,37,107.89	55,269.02	1,62,345.12	Cr. 3,30,031.79	(-)24.50
107 Trust Interest Funds	Cr. 44.75	0.00	0.00	Cr. 44.75	0
108 Public Works Deposits*	Cr. 4,23,902.92	1,31,133.09	52,441.17	Cr. 5,02,594.84	18.56
109 Forest Deposits	Cr. 4,052.11	1,864.27	437.89	Cr. 5,478.49	35.20
110 Deposits of Police Funds	Cr. 227.52	0.00	0.00	Cr. 227.52	0
111 Other Departmental Deposits	Cr. 20,058.35	30.67	0.00	Cr. 20,089.02	0.15
112 Deposits for purchases etc. in India	Cr. 0.26	0.00	0.00	Cr. 0.26	0
113 Deposits for purchases etc. abroad	Cr. (-)1.59	0.00	0.00	Cr. (-)1.59 @	0
115 Deposits received by Government Commercial Undertakings	Cr. (-)0.12	0.00	0.00	Cr. (-)0.12 @	0
116 Deposits under various Central and State Acts	Cr. 697.01	0.00	0.00	Cr. 697.01	0
117 Deposits for work done for Public bodies or private individuals	Cr. 3,452.28	0.00	0.00	Cr. 3,452.28	0
118 Deposits of fees received by Government servants for work done for private bodies	Cr. 120.79	0.00	0.00	Cr. 120.79	0
120 Deposits of Autonomous District and Regional Funds (Assam, Meghalaya and Mizoram)	Cr. 1,403.69	0.00	0.00	Cr. 1,403.69	0

\*This includes Labour Cess collected and paid to Labour Welfare Board.

@ Correspondence has been made with the State Government for reconciliation in respect of minus balance.

**STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

*( ₹ in lakh )*

Head of Account	Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance as on 31 March 2020	Net Increase (+)/ Decrease (-) <i>Per cent</i>
<b>B- Public Account- Contd...</b>					
<b>K. Deposits and Advances- Contd...</b>					
<b>(b) Deposits not Bearing Interest -Concl.</b>					
<b>8443 Civil Deposits- Concl.</b>					
121 Deposits in connection with Elections	Cr. 79.59	0.00	0.00	Cr. 79.59	0
122 Mines Labour Welfare Deposits	Cr. 485.78	0.00	0.00	Cr. 485.78	0
123 Deposits of Educational Institutions	Cr. (-)79.38	0.00	0.00	Cr. (-)79.38 @	0
124 Unclaimed Deposits in the General Provident Fund	Cr. 0.01	0.00	0.00	Cr. 0.01	0
126 Unclaimed Deposits in other Provident Funds	Cr. 0.02	0.00	0.00	Cr. 0.02	0
129 Deposits on account of cost price of Liquor, Ganja and Bhang	Cr. 1,021.05	0.00	0.00	Cr. 1,021.05	0
800 Other Deposits	Cr. 21,239.87	1,020.45	(-)3.84	Cr. 22,264.16	4.82
<b>Total- 8443 Civil Deposits</b>	<b>Cr. 10,24,758.02</b>	<b>1,91,199.77</b>	<b>2,16,314.46</b>	<b>Cr. 9,99,643.33</b>	<b>(-)2.45</b>
<b>8448 Deposits of Local Funds</b>					
101 District Funds	Cr. 3,670.67	801.31	0.00	Cr. 4,471.98	21.83
102 Municipal Funds	Cr. 3,30,766.42	2,46,966.47	2,03,376.78	Cr. 3,74,356.11	13.18
103 Cantonment Funds	Cr. 189.21	0.00	0.00	Cr. 189.21	0
104 Funds of Insurance Association of India	Cr. (-)99.67	0.00	0.00	Cr. (-)99.67 @	0
105 State Transport Corporation Funds	Cr. 10,194.53	0.00	0.00	Cr. 10,194.53	0
107 State Electricity Boards Working Funds	Cr. 31,055.02	0.00	0.00	Cr. 31,055.02	0
108 State Housing Boards Funds	Cr. (-)393.15	0.00	0.00	Cr. (-)393.15 @	0
109 Panchayat Bodies Funds	Cr. 65,048.50	37,478.20	27,028.79	Cr. 75,497.91	16.06
110 Education Funds	Cr. 1,50,042.50	6,35,875.76	5,29,573.23	Cr. 2,56,345.03	70.85
111 Medical and Charitable Funds	Cr. 1,89,827.86	97,783.91	108,367.73	Cr. 1,79,244.04	(-)5.58
112 Port and Marine Funds	Cr. 210.78	0.00	0.00	Cr. 210.78	0
114 Jharkhand Area Autonomous Council Fund	Cr. 89.23	0.00	0.00	Cr. 89.23	0
120 Other Funds	Cr. 15,37,576.11	21,15,629.55	20,90,140.00	Cr. 15,63,065.66	1.66
<b>Total- 8448 Deposits of Local Funds</b>	<b>Cr. 23,18,178.01</b>	<b>31,34,535.20</b>	<b>29,58,486.53</b>	<b>Cr. 24,94,226.68</b>	<b>7.59</b>
<b>8449 Other Deposits</b>					
103 Subventions from Central Road Fund	Cr. 8,425.61	0.00	0.00	Cr. 8,425.61	0
105 Deposits of Market Loans	Cr. 5.00	25,63,776.42	25,63,776.42	Cr. 5.00	0
120 Miscellaneous Deposits	Cr. 90.36	0.00	0.00	Cr. 90.36	0
<b>Total- 8449 Other Deposits</b>	<b>Cr. 8,520.97</b>	<b>25,63,776.42</b>	<b>25,63,776.42</b>	<b>Cr. 8,520.97</b>	<b>0</b>
<b>Total (b) Deposits not Bearing Interest</b>	<b>Cr. 33,51,457.00</b>	<b>58,89,511.39</b>	<b>57,38,577.41</b>	<b>Cr. 35,02,390.98</b>	<b>4.50</b>

@ Correspondence has been made with the State Government for reconciliation in respect of minus balance.

**STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

*( ₹ in lakh )*

Head of Account	Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance as on 31 March 2020	Net Increase (+)/ Decrease (-) <i>Per cent</i>
<b>B- Public Account- Contd...</b>					
<b>K. Deposits and Advances- Concl.</b>					
<b>(c) Advances</b>					
<b>8550 Civil Advances</b>					
101 Forest Advances	Dr. 9497.90	0.00	0.00	Dr. 9497.90	0
102 Revenue Advances	Dr. 928.09	0.00	0.00	Dr. 928.09	0
103 Other Departmental Advances	Dr. (-)340.57	0.00	0.00	Dr. (-)340.57 @	0
104 Other Advances	Dr. 14,910.96	0.00	0.00	Dr. 14,910.96	0
<b>Total- 8550 Civil Advances</b>	<b>Dr. 24,996.38</b>	<b>0.00</b>	<b>0.00</b>	<b>Dr. 24,996.38</b>	<b>0</b>
<b>Total (c) Advances</b>	<b>Dr. 24,996.38</b>	<b>0.00</b>	<b>0.00</b>	<b>Dr. 24,996.38</b>	<b>0</b>
<b>Total K. Deposits and Advances</b>	<b>Cr. 33,41,128.82</b>	<b>60,40,034.21</b>	<b>58,68,835.34</b>	<b>Cr. 35,12,327.69</b>	<b>5.12</b>
<b>L. Suspense and Miscellaneous</b>					
<b>(b) Suspense</b>					
<b>8658 Suspense Accounts</b>					
101 Pay and Accounts Office- Suspense	Dr. 31,456.23	22,033.41	19,500.75	Dr. 28,923.57	(-)8.05
102 Suspense Account (Civil)	Dr. 3,95,607.11	18,547.99	6,08,686.83	Dr. 9,85,745.95	149.17
107 Cash Settlement Suspense Account	Cr. 3,229.41	0.00	0.00	Cr. 3,229.41	0
108 Public Sector Bank Suspense	Dr. 0.32	0.00	0.00	Dr. 0.32	0
109 Reserve Bank Suspense- Headquarters	Dr. 26,457.55	256.42	(-)1501.13 <sup>1</sup>	Dr. 24,700.00	(-)6.64
110 Reserve Bank Suspense- Central Accounts Office	Dr. 38,543.06	0.00	(-)8,584.96 <sup>2</sup>	Dr. 29,958.10	(-)22.27
111 Departmental adjusting account	Dr. 10,441.41	0.00	0.00	Dr. 10,441.41	0
112 Tax Deducted at Source (TDS) Suspense	Cr. 32,836.25	95,317.07	95,382.95	Cr. 32,770.37	(-)0.20
113 Provident Fund Suspense	Dr. 37.81	0.00	0.00	Dr. 37.81	0
117 Transactions on behalf of the Reserve Bank	Cr. 23.46	0.00	0.00	Cr. 23.46	0
120 Additional Dearness Allowance Deposit	Cr. 13.46	0.00	0.00	Cr. 13.46	0
121 Additional Dearness Allowance Deposit Suspense Account (New)	Dr. 0.18	0.00	0.00	Dr. 0.18	0
123 A.I.S. Officers' Group Insurance Scheme	Cr. 645.91	6.54	34.96	Cr. 617.49	(-)4.40
124 Payment on behalf of Central claims organisation Pension and Provident Fund	Dr. 0.17	0.00	0.00	Dr. 0.17	0
129 Material Purchase Settlement Suspense Account	Dr. 6,611.41	0.00	0.00	Dr. 6,611.41	0

<sup>1</sup> Advice for issuing of cheque/DD had been sent to State treasury, which would be settled in accounts of next financial year 2020-21.

<sup>2</sup> Includes clearance of ISS advice of ₹ (-)8,584.96 lakh of previous year and ISS advice for ₹9,256.51 lakh issued to RBI CAS, Nagpur.

@ Correspondence has been made with the State Government for reconciliation in respect of minus balance.

**STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

*( ₹ in lakh )*

Head of Account	Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance as on 31 March 2020	Net Increase (+)/ Decrease (-) <i>Per cent</i>
<b>B- Public Account- Contd...</b>					
<b>L. Suspense and Miscellaneous- Concl.</b>					
<b>(b) Suspense-Concl.</b>					
<b>8658 Suspense Accounts</b>					
134 Cash Settlement between Accountant General, Jammu and Kashmir and other State Accountants General	Dr. 12.49	0.00	0.00	Dr. 12.49	0
135 Cash Settlement between Accountant General, Sikkim and other State Accountants General	Dr. 0.06	0.00	0.00	Dr. 0.06	0
<b>Total- 8658 Suspense Accounts</b>	<b>Dr. 4,72,419.31</b>	<b>1,36,161.43</b>	<b>7,13,519.40</b>	<b>Dr. 10,49,777.28</b>	<b>122.21</b>
<b>Total (b) Suspense</b>	<b>Dr. 4,72,419.31</b>	<b>1,36,161.43</b>	<b>7,13,519.40</b>	<b>Dr. 10,49,777.28</b>	<b>122.21</b>
<b>(c) Other Accounts</b>					
<b>8670 Cheques and Bills</b>					
113 Treasury Electronic Advices	Cr. 0.00	12,809,864.70	12,803,480.02	Cr. 6,384.68	0
<b>Total- 8670 Cheques and Bills</b>	<b>Cr. 0.00</b>	<b>12,809,864.70</b>	<b>12,803,480.02</b>	<b>Cr. 6,384.68</b>	<b>0</b>
<b>8671 Departmental Balances</b>					
101 Civil	Dr. 23,464.84	0.00	0.07	Dr. 23,464.91	0
<b>Total- 8671 Departmental Balances</b>	<b>Dr. 23,464.84</b>	<b>0.00</b>	<b>0.07</b>	<b>Dr. 23,464.91</b>	<b>0</b>
<b>8672 Permanent Cash Imprest</b>					
101 Civil	Dr. 75,851.78	0.00	245.50	Dr. 76,097.28	0.32
<b>Total- 8672 Permanent Cash Imprest</b>	<b>Dr. 75,851.78</b>	<b>0.00</b>	<b>245.50</b>	<b>Dr. 76,097.28</b>	<b>0.32</b>
<b>8673 Cash Balance Investment Account</b>					
101 Cash Balance Investment Account	Dr. 14,79,180.36	5,06,80,965.99	5,09,60,659.99	Dr. 17,58,874.36	18.91
<b>Total- 8673 Cash Balance Investment Account</b>	<b>Dr. 14,79,180.36</b>	<b>5,06,80,965.99</b>	<b>5,09,60,659.99</b>	<b>Dr. 17,58,874.36</b>	<b>18.91</b>
<b>Total (c) Other Accounts</b>	<b>Dr. 15,78,496.98</b>	<b>6,34,90,830.69</b>	<b>6,37,64,385.58</b>	<b>Dr. 18,52,051.87</b>	<b>17.33</b>
<b>(d) Accounts with Governments of Foreign Countries</b>					
<b>8679 Accounts with Governments of other Countries</b>					
102 Bangladesh	Dr. 0.01	0.00	0.00	Dr. 0.01	0
103 Burma	Dr. 31.95	0.00	1.45	Dr. 33.40	4.54
105 Pakistan	Dr. 19.99	0.00	0.00	Dr. 19.99	0
106 Singapore	Dr. 0.10	0.00	0.00	Dr. 0.10	0
<b>Total- 8679 Accounts with Governments of other Countries</b>	<b>Dr. 52.05</b>	<b>0.00</b>	<b>1.45</b>	<b>Dr. 53.50</b>	<b>2.79</b>
<b>Total (d) Accounts with Governments of Foreign Countries</b>	<b>Dr. 52.05</b>	<b>0.00</b>	<b>1.45</b>	<b>Dr. 53.50</b>	<b>2.79</b>
<b>Total L. Suspense and Miscellaneous</b>	<b>Dr. 20,50,968.34</b>	<b>6,36,26,992.12</b>	<b>6,44,77,906.43</b>	<b>Dr. 29,01,882.65</b>	<b>41.49</b>

**STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

*( ₹ in lakh )*

Head of Account	Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance as on 31 March 2020	Net Increase (+)/ Decrease (-) <i>Per cent</i>
<b>B- Public Account- Concl.</b>					
<b>M. Remittances</b>					
<b>(a) Money orders and other remittances</b>					
<b>8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer</b>					
102 Public Works Remittances	Dr. 90,829.56	259.86	549.30	Dr. 91,119.00	0.32
103 Forest Remittances	Dr. 20,873.17	77.52	31.71	Dr. 20,827.36	(-)0.22
104 Remittances of Government Commercial Undertakings	Cr. 25.99	0.00	0.00	Cr. 25.99	0
105 Reserve Bank of India Remittances	Dr. 59.70	0.00	0.00	Dr. 59.70	0
110 Miscellaneous Remittances	Dr. 12.31	0.00	0.00	Dr. 12.31	0
<b>Total- 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer</b>	<b>Dr. 1,11,748.75</b>	<b>337.38</b>	<b>581.01</b>	<b>Dr. 1,11,992.38</b>	<b>0.22</b>
<b>Total (a) Money orders and other Remittances</b>	<b>Dr. 1,11,748.75</b>	<b>337.38</b>	<b>581.01</b>	<b>Dr. 1,11,992.38</b>	<b>0.22</b>
<b>(b) Inter Government Adjustment Account</b>					
<b>8786 Adjusting Account between Central and State Governments</b>					
101 State Government	Dr. 81.53	0.00	0.00	Dr. 81.53	0
<b>Total- 8786 Adjusting Account between Central and State Governments</b>	<b>Dr. 81.53</b>	<b>0.00</b>	<b>0.00</b>	<b>Dr. 81.53</b>	<b>0</b>
<b>8793 Inter State Suspense Account</b>	Dr. 206.01	(-)0.53	79,406.36	Dr. 79,612.90	38,545.16
<b>Total- 8793 Inter State Suspense Account</b>	<b>Dr. 206.01</b>	<b>(-)0.53</b>	<b>79,406.36</b>	<b>Dr. 79,612.90</b>	<b>38,545.16</b>
<b>Total (b) Inter Government Adjustment Accounts</b>	<b>Dr. 287.54</b>	<b>(-)0.53</b>	<b>79,406.36</b>	<b>Dr. 79,694.43</b>	<b>27,615.95</b>
<b>Total M. Remittances</b>	<b>Dr. 1,12,036.29</b>	<b>336.85</b>	<b>79,987.37</b>	<b>Dr. 1,91,686.81</b>	<b>71.09</b>
<b>Total B- Public Account</b>	Cr. 20,89,625.57	7,01,32,138.83	7,08,20,170.35	Cr. 14,01,594.05	(-)32.93
<b>Grand Total</b>	<b>Cr. 21,24,625.57</b>	<b>7,08,99,142.83</b>	<b>7,15,87,174.35</b>	<b>Cr. 14,36,594.05</b>	<b>(-)32.38</b>

@ Correspondence has been made with the State Government for reconciliation in respect of minus balance.

**STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

*( ₹ in lakh )*

Head of Account	Opening Balance as on 1 April 2019	Closing Balance as on 31 March 2020	Net Increase (+) Decrease (-)	
			Amount	Percentage
<b>N. Cash Balance</b>				
<b>8999 Cash Balance</b>				
102 Deposits with Reserve Bank	15,712.17	58,807.32 #	43,095.15	274.28
<b>Total N. Cash Balance</b>	<b>15,712.17</b>	<b>58,807.32</b>	<b>43,095.15</b>	<b>274.28</b>

# There was a difference of ₹47,596.29 (Dr) lakh between the figures reflected in the accounts ₹58,807.32 (Dr) lakh and that intimated by the Reserve Bank of India ₹11,211.03 (Dr) lakh.



**ANNEXURE TO STATEMENT 21**  
**Analysis of Suspense Balances and Remittance Balances**

*( ₹ in lakh )*

Sl. No.	Head of Account & Ministry/ Department with which pending	Balance as on 31 March 2020		Nature of transaction in brief	Earliest year from which pending <sup>#</sup>	Impact of outstanding on	
		Dr	Cr			Cash balance	Accounts
<b>1</b>	<b>8658 Suspense Accounts</b>						
	101 Pay and Accounts Office- Suspense	28,923.57					
	(i) Ministry of Transport and Highway	8,783.92	Nil	Expenditure incurred on National Highway in Bihar			No impact
	(ii) Department of Economic Affairs, Ministry of Finance, New Delhi	20,139.65	Nil	Claims with CPAO, New Delhi			Decrease
	102 Suspense Account (Civil)						
	(i) OB Suspense	9,81,570.75	14,084.46	Non availability of Vouchers			Increase
	(ii) Treasury Suspense	10,695.09	3,224.14	Difference between LOP & SOP			No impact
	(iii) Other Circles	57,315.00	46,526.38	Payment made on behalf of Railway, Defence and P&T			Increase
	107 Cash Settlement Suspense Account	Nil	3,229.41				No impact
	109 Reserve Bank Suspense-Headquarters	30,969.40	6,269.40	Inward accounts received from PAOs.			Decrease
	110 Reserve Bank Suspense-Central Accounts Office	1,19,418.83	89,460.73	Transactions with RBI (CAS) Nagpur			Decrease
	111 Departmental Adjusting Account	13,074.34	2,632.93	Transaction related with Service Heads			No impact
	112 Tax Deducted at Source(TDS) Suspense	Nil	32,770.37	Income Tax credits received from Treasuries and Divisions to be settled with ZAO/CBDT			Decrease
	123 A.I.S. Officers' Group Insurance Scheme	Nil	626.49	Group Insurance Subscription of A.I.S. Officers' of Bihar Cadre			Decrease

**ANNEXURE TO STATEMENT 21**  
**Analysis of Suspense Balances and Remittance Balances**

( ₹ in lakh )

Sl. No.	Head of Account & Ministry/ Department with which pending	Balance as on 31 March 2020		Nature of transaction in brief	Earliest year from which pending <sup>#</sup>	Impact of outstanding on	
		Dr	Cr			Cash balance	Accounts
<b>2</b>	<b>8782-Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer</b>						
	102 Public Works Remittances						
	I-Remittance into Treasuries	16,31,508.45	Nil	Amount received by Public Works Divisions and Remitted into Treasury		Decrease	
	II - Public Works Cheques	Nil	15,83,756.37	Cheques issued by Public Works Divisions in lieu of execution of work of Public Works		Decrease	1631549.83
	III - Other Remittances	43,153.21	Nil	To accommodate transactions originating in Public Works Department to be adjusted in Civil Sections and vice versa		No impact	
	IV - Transfer between Public Works Officers	213.69	Nil			No impact	
	103 Forest Remittances	20,827.36	Nil	Transactions related with Challans/Cheques by Forest Divisions		Decrease	
<b>3</b>	<b>8793-Inter State Suspense Account</b>	79,406.90	Nil	Transactions made on behalf of other States		Increase	

<sup>#</sup>The Accounting work is being done by this office from 2003-04, before that it was being done by Ranchi office. As such information in this column could not be provided.

**STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS**

*( ₹ in lakh )*

Name of Reserve Fund or Deposit Account	Balance as on 01 April 2019			Balance as on 31 March 2020		
	Cash	Investment	Total	Cash	Investment	Total
<b>J. Reserve Funds</b>						
<i>(a) Reserve Funds Bearing Interest</i>						
<b>8115 Depreciation/Renewal Reserve Funds</b>						
103 Depreciation Reserve Funds-Government Commercial Departments and Undertakings	0.15	0.00	0.15	0.15	0.00	0.15
<b>Total - 8115</b>	<b>0.15</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>	<b>0.00</b>	<b>0.15</b>
<b>8121 General and other Reserve Funds</b>						
122 State Disaster Response Fund	0.79	0.00	0.79	0.74	0.00	0.74
129 State Compensation Forest Plantation Fund (SCAF)	0.00	0.00	0.00	52,294.75	0.00	52,294.75
<b>Total - 8121</b>	<b>0.79</b>	<b>0.00</b>	<b>0.79</b>	<b>52,295.49</b>	<b>0.00</b>	<b>52,295.49</b>
<b>Total - (a) Reserve Funds Bearing Interest</b>	<b>0.94</b>	<b>0.00</b>	<b>0.94</b>	<b>52,295.64</b>	<b>0.00</b>	<b>52,295.64</b>
<i>(b) Reserve Funds not Bearing Interest</i>						
<b>8222 Sinking Funds</b>						
<i>02 Sinking Fund Investment Account</i>						
101 Sinking Fund- Investment Account	0.00	4,89,512.00	4,89,512.00	0.00	5,74,012.00	5,74,012.00
<b>Total - 8222</b>	<b>0.00</b>	<b>4,89,512.00</b>	<b>4,89,512.00</b>	<b>0.00</b>	<b>5,74,012.00</b>	<b>5,74,012.00</b>
<b>8223 Famine Relief Fund</b>						
101 Famine Relief Fund	33.98	0.00	33.98	33.98	0.00	33.98
102 Famine Relief Fund- Investment Account	0.00	9.61	9.61	0.00	9.61	9.61
<b>Total - 8223</b>	<b>33.98</b>	<b>9.61</b>	<b>43.59</b>	<b>33.98</b>	<b>9.61</b>	<b>43.59</b>

**STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS**

*( ₹ in lakh )*

Name of Reserve Fund or Deposit Account	Balance as on 01 April 2019			Balance as on 31 March 2020		
	Cash	Investment	Total	Cash	Investment	Total
<b>J. Reserve Funds- Concl'd.</b>						
<i>(b) Reserve Funds not Bearing Interest- Concl'd.</i>						
<b>8229 Development and Welfare Funds</b>						
101 Development Funds for Educational Purposes	0.54	0.00	0.54	0.54	0.00	0.54
<b>Total- 8229</b>	<b>0.54</b>	<b>0.00</b>	<b>0.54</b>	<b>0.54</b>	<b>0.00</b>	<b>0.54</b>
<b>8235 General and Other Reserve Funds</b>						
101 General Reserve Funds of Government Commercial Departments/ Undertakings	314.41	0.00	314.41	314.41	0.00	314.41
102 Zamindari Abolition Fund	206.55	0.00	206.55	206.55	0.00	206.55
200 Other Funds	2,085.99	0.00	2,085.99	2,085.99	0.00	2,085.99
<b>Total- 8235</b>	<b>2,606.95</b>	<b>0.00</b>	<b>2,606.95</b>	<b>2,606.95</b>	<b>0.00</b>	<b>2,606.95</b>
<b>Total - (b) Reserve Funds not Bearing Interest</b>	<b>2,641.47</b>	<b>4,89,521.61</b>	<b>4,92,163.08</b>	<b>2,641.47</b>	<b>5,74,021.61</b>	<b>5,76,663.08</b>
<b>Total- J. Reserve Funds</b>	<b>2,642.41</b>	<b>4,89,521.61</b>	<b>4,92,164.02</b>	<b>54,937.11</b>	<b>5,74,021.61</b>	<b>6,28,958.72</b>
<b>K. Deposits and Advances</b>						
<i>(b) Deposits not Bearing Interest</i>						
<b>8449 Other Deposits</b>						
103 Subventions from Central Road Fund	8,425.61	0.00	8,425.61	8,425.61	0.00	8,425.61
<b>Total - 8449</b>	<b>8,425.61</b>	<b>0.00</b>	<b>8,425.61</b>	<b>8,425.61</b>	<b>0.00</b>	<b>8,425.61</b>
<b>Total-(b)- Deposits not Bearing Interest</b>	<b>8,425.61</b>	<b>0.00</b>	<b>8,425.61</b>	<b>8,425.61</b>	<b>0.00</b>	<b>8,425.61</b>
<b>Total -K. Deposits and Advances</b>	<b>8,425.61</b>	<b>0.00</b>	<b>8,425.61</b>	<b>8,425.61</b>	<b>0.00</b>	<b>8,425.61</b>
<b>Grand Total</b>	<b>11,068.02</b>	<b>4,89,521.61</b>	<b>5,00,589.63</b>	<b>63,362.72</b>	<b>5,74,021.61</b>	<b>6,37,384.33</b>

Note: This statement reflects only those sectors where transactions had been made in the accounts. The arrangement of sectors follows the same pattern as given in List of Major and Minor Heads.

**STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS**

Explanatory notes

Details of Sinking Funds \*

*(₹ in lakh)*

Development of Loan	Balance on 1 April 2019	Add Amount Appropriated from Revenue	Add interest on Investment	Total	Interest paid on purchase of securities	Less discharge during the year	Amount transferred to Misc. Govt. Account on maturity of loan	Balance on 31 March 2020	Remarks
	4,89,512.00	84,500.00	2,30,354.31	8,04,366.31	0.00	0.00	0.00	8,04,366.31	

**Sinking Fund Investment Account \***

*(₹ in lakh)*

Principal Amount Credited to CSF Account	Interest Earned Credited to CSF Account	Name of Security	Face Value	Cost Value	Accrued Interest	Consideration
4,89,512.00	1,74,971.59		6,19,925.01 <sup>1</sup>	6,34,550.72 <sup>1</sup>	12,799.97	6,47,350.69
	290.50	6.90% BGS 2019	0.00	0.00	0.00	0.00
	479.46	6.35% BGS 2020	0.00	0.00	0.00	0.00
	42.14	7.80% BGS 2020	0.00	0.00	0.00	0.00
	1,294.32	8.12% BGS 2020	0.00	0.00	0.00	0.00
	41.60	8.19% BGS 2020	0.00	0.00	0.00	0.00
	86.56	7.80% BGS 2021	0.00	0.00	0.00	0.00
	135.53	7.94% BGS 2021	0.00	0.00	0.00	0.00
	123.45	8.79% BGS 2021	0.00	0.00	0.00	0.00
	1,407.53	8.08% BGS 2022	0.00	0.00	0.00	0.00
	189.09	8.13% BGS 2022	0.00	0.00	0.00	0.00
	7.91	8.15% BGS 2022	0.00	0.00	0.00	0.00
	253.81	8.20% BGS 2022	0.00	0.00	0.00	0.00
	1,840.52	8.35% BGS 2022	0.00	0.00	0.00	0.00
	80.81	7.16% BGS 2023	0.00	0.00	0.00	0.00
	4,508.01	8.83% BGS 2023	0.00	0.00	0.00	0.00
	22.20	7.35% BGS 2024	0.00	0.00	0.00	0.00
	44.03	8.40% BGS 2024	0.00	0.00	0.00	0.00
	778.53	9.15% BGS 2024	0.00	0.00	0.00	0.00
	51.97	7.72% BGS 2025	0.00	0.00	0.00	0.00
	2,652.41	8.20% BGS2025	0.00	0.00	0.00	0.00

<sup>1</sup> Redemption Payments of 6.90% Govt Stock 2019 (₹84.20 lakh), 6.35% Govt Stock 2020 (₹75.51 lakh) & 8.19% Govt Stock 2020 (₹50.79 lakh) received and further reinvested in other stocks during 2019-20.

\* Prepared on the basis of information received from Reserve Bank of India (RBI), Nagpur

**STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS**

Explanatory notes

**Sinking Fund Investment Account \***

*( ₹ in lakh)*

Principal Amount Credited to CSF Account	Interest Earned Credited to CSF Account	Name of Security	Face Value	Cost Value	Accrued Interest	Consideration
	0.00	7.05% TN SDL 2026	8,000.00	7,992.20	51.70	8,043.90
	1,098.85	7.59% BGS 2026	0.00	0.00	0.00	0.00
	3,621.50	8.15% BGS 2026	57.85	62.31	2.04	64.35
	3,785.29	8.33% BGS 2026	0.00	0.00	0.00	0.00
	393.00	7.86% R SDL 2027				0.00
	196.25	7.85% UT SDL 2027				0.00
	4,322.32	8.24% BGS 2027	4,116.02	4,417.21	101.63	4,518.84
	440.73	8.26% BGS 2027				0.00
	4,214.04	8.28% BGS 2027				0.00
	4,805.90	7.17% BGS 2028	5,523.58	5,524.93	143.82	5,668.75
	1.74	7.92% BGS 2028				0.00
	240.00	8.0% KRNTK SDL 2028	6,000.00	6,285.50	208.00	6,493.50
	83.20	8.32% GJ SDL 2028				0.00
	233.48	8.49% RAJ SDL 2028	5,500.00	5,957.60	158.24	6,115.84
	128.70	8.58% G SDL 2028				0.00
	3,947.88	8.60% BGS 2028	4,000.00	4,430.00	28.67	4,458.67
	0.00	6.45% BGS 2029	2,596.90	2,580.90	38.70	2,619.60
	135.00	6.79% BGS 2029	4,080.69	4,094.22	18.62	4,112.84
	36.18	7.26% BGS 2029	1,031.96	1,066.47	33.77	1,100.24
	1,265.53	7.59% BGS 2029				0.00
	41.25	8.25% TN SDL 2029				0.00
	56.30	8.29% UP SDL 2029				0.00
	42.20	8.44% J&K SDL 2029	1,000.00	1,081.00	25.09	1,106.09
	1,088.63	7.61% BGS 2030	2,452.63	2,611.11	36.94	2,648.05
	2,787.55	7.88% BGS 2030	22,882.57	24,270.06	466.37	24,736.43

\* Prepared on the basis of information received from Reserve Bank of India (RBI), Nagpur

**STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS**

Explanatory notes

**Sinking Fund Investment Account \***

*( ₹ in lakh)*

Principal Amount Credited to CSF Account	Interest Earned Credited to CSF Account	Name of Security	Face Value	Cost Value	Accrued Interest	Consideration
	2,283.25	8.97% BGS 2030	442.44	486.94	16.96	503.90
	1,308.21	9.20% BGS 2030				0.00
	744.22	6.68% BGS 2031	3,000.00	2,941.20	53.44	2,994.64
	2,838.26	7.95% BGS 2032	19,586.77	21,082.33	446.65	21,528.98
	212.44	8.28% BGS 2032	9.81	10.81	0.29	11.10
	194.93	8.32% BGS 2032	0.00	0.00	0.00	0.00
	0.06	8.33% BGS 2032	0.75	0.85	0.02	0.87
	76.02	6.57% BGS 2033	11,340.81	10,896.03	84.40	10,980.43
	67.15	7.57% BGS 2033	35,685.63	37,451.35	157.84	37,609.19
	349.94	8.24% BGS 2033	9,250.23	10,319.32	163.62	10,482.94
	12.34	7.5% BGS 2034	547.84	577.10	4.72	581.82
	0.00	7.73% BGS 2034	596.20	631.87	2.78	634.65
84,500.00						0.00
<b>5,74,012.00</b>	<b>2,30,354.31</b>		<b>7,67,627.69</b>	<b>7,89,322.03</b>	<b>15,044.28</b>	<b>8,04,366.31</b>

\* Prepared on the basis of information received from Reserve Bank of India (RBI), Nagpur

# **PART-II**

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## **APPENDICES**

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**Appendix - I**  
**COMPARATIVE EXPENDITURE ON SALARY**  
(Figures in italics represent charged expenditure)

( ₹ in lakh)

Department	Major Head	Description	2019-2020				2018-2019			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
AGRICULTURE DEPARTMENT	2401	Crop Husbandry	0.00	28,294.23	0.00	28,294.23	0.00	29,883.72	0.00	29,883.72
	2402	Soil and Water Conservation	0.00	940.41	0.00	940.41	0.00	799.83	0.00	799.83
	2415	Agricultural Research and Education	264.13	665.38	0.00	929.51	318.10	742.57	0.00	1,060.67
	2435	Other Agricultural Programmes	0.00	409.99	0.00	409.99	0.00	428.51	0.00	428.51
	3451	Secretariat-Economic Services	0.00	321.88	0.00	321.88	0.00	338.13	0.00	338.13
	3475	Other General Economic Services	0.00	992.22	0.00	992.22	0.00	899.45	0.00	899.45
	<b>Total</b>	<b>AGRICULTURE DEPARTMENT</b>	<b>264.13</b>	<b>31,624.11</b>	<b>0.00</b>	<b>31,888.24</b>	<b>318.10</b>	<b>33,092.21</b>	<b>0.00</b>	<b>33,410.31</b>
ANIMAL AND FISHERIES RESOURCE DEPARTMENT	2403	Animal Husbandry	1,270.27	23,757.59	160.10	25,187.96	560.36	20,372.89	132.37	21,065.62
	2404	Dairy Development	0.00	960.76	0.00	960.76	0.00	1,002.87	0.00	1,002.87
	2405	Fisheries	13.19	2,180.33	0.00	2,193.52	13.86	2,137.78	0.00	2,151.64
	2415	Agricultural Research and Education	0.00	67.13	0.00	67.13	0.00	90.24	0.00	90.24
	3451	Secretariat-Economic Services	0.00	120.63	0.00	120.63	0.00	132.42	0.00	132.42
	3454	Census Surveys and Statistics	0.00	36.08	0.00	36.08	0.00	32.26	0.00	32.26
	<b>Total</b>	<b>ANIMAL AND FISHERIES RESOURCE DEPARTMENT</b>	<b>1,283.46</b>	<b>27,122.52</b>	<b>160.10</b>	<b>28,566.08</b>	<b>574.22</b>	<b>23,768.46</b>	<b>132.37</b>	<b>24,475.05</b>
BUILDING CONSTRUCTION DEPARTMENT	2052	Secretariat-General Services	0.00	138.25	0.00	138.25	0.00	175.00	0.00	175.00
	2059	Public Works	0.00	15,836.72	0.00	15,836.72	0.00	16,571.18	0.00	16,571.18
	<b>Total</b>	<b>BUILDING CONSTRUCTION DEPARTMENT</b>	<b>0.00</b>	<b>15,974.97</b>	<b>0.00</b>	<b>15,974.97</b>	<b>0.00</b>	<b>16,746.18</b>	<b>0.00</b>	<b>16,746.18</b>
CABINET SECRETARIAT DEPARTMENT	2013	Council of Ministers	0.00	2,453.53	0.00	2,453.53	0.00	2,153.72	0.00	2,153.72
	2052	Secretariat-General Services	0.00	1,622.51	0.00	1,622.51	0.00	1,501.44	0.00	1,501.44
	2053	District Administration	0.00	4,818.49	0.00	4,818.49	0.02	5,143.24	0.00	5,143.26
	2070	Other Administrative Services	0.00	645.28	0.00	645.28	0.00	774.79	0.00	774.79
	2205	Art and Culture	0.00	303.94	0.00	303.94	0.00	265.82	0.00	265.82
	3053	Civil Aviation	0.00	282.11	0.00	282.11	0.00	274.30	0.00	274.30
	<b>Total</b>	<b>CABINET SECRETARIAT DEPARTMENT</b>	<b>0.00</b>	<b>10,125.86</b>	<b>0.00</b>	<b>10,125.86</b>	<b>0.02</b>	<b>10,113.31</b>	<b>0.00</b>	<b>10,113.33</b>

**Appendix - I**  
**COMPARATIVE EXPENDITURE ON SALARY**  
(Figures in italics represent charged expenditure)

( ₹ in lakh)

Department	Major Head	Description	2019-2020				2018-2019			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
SECRETARIAT OF THE GOVERNOR	2012	President, Vice-President / Governor / Administrator of Union Territories	0.00	133.36	0.00	133.36	0.00	1,340.84	0.00	1,340.84
	<b>Total</b>	<b>SECRETARIAT OF THE GOVERNOR</b>	<b>0.00</b>	<b>133.36</b>	<b>0.00</b>	<b>133.36</b>	<b>0.00</b>	<b>1,340.84</b>	<b>0.00</b>	<b>1,340.84</b>
ELECTION DEPARTMENT	2015	Elections	0.00	2,022.23	0.00	2,022.23	0.00	1,699.82	0.00	1,699.82
	<b>Total</b>	<b>ELECTION DEPARTMENT</b>	<b>0.00</b>	<b>2,022.23</b>	<b>0.00</b>	<b>2,022.23</b>	<b>0.00</b>	<b>1,699.82</b>	<b>0.00</b>	<b>1,699.82</b>
VIGILANCE DEPARTMENT	2070	Other Administrative Services	0.00	2,656.20	0.00	2,656.20	0.00	2,803.73	0.00	2,803.73
	<b>Total</b>	<b>VIGILANCE DEPARTMENT</b>	<b>0.00</b>	<b>2,656.20</b>	<b>0.00</b>	<b>2,656.20</b>	<b>0.00</b>	<b>2,803.73</b>	<b>0.00</b>	<b>2,803.73</b>
ART, CULTURE AND YOUTH DEPARTMENT	2204	Sports and Youth Services	0.00	2,850.13	0.00	2,850.13	0.00	2,790.55	0.00	2,790.55
	2205	Art and Culture	0.00	675.52	0.00	675.52	0.00	695.60	0.00	695.60
	2251	Secretariat-Social Services	0.00	247.13	0.00	247.13	0.00	223.15	0.00	223.15
	<b>Total</b>	<b>ART, CULTURE AND YOUTH DEPARTMENT</b>	<b>0.00</b>	<b>3,772.78</b>	<b>0.00</b>	<b>3,772.78</b>	<b>0.00</b>	<b>3,709.30</b>	<b>0.00</b>	<b>3,709.30</b>
CO-OPERATIVE DEPARTMENT	2425	Co-operation	0.00	14,101.94	0.00	14,101.94	0.00	11,040.08	0.00	11,040.08
	3451	Secretariat-Economic Services	0.00	516.48	0.00	516.48	0.00	513.52	0.00	513.52
	<b>Total</b>	<b>CO-OPERATIVE DEPARTMENT</b>	<b>0.00</b>	<b>14,618.42</b>	<b>0.00</b>	<b>14,618.42</b>	<b>0.00</b>	<b>11,553.60</b>	<b>0.00</b>	<b>11,553.60</b>
ENERGY DEPARTMENT	2045	Other Taxes and Duties on Commodities and Services	0.00	113.89	0.00	113.89	0.00	112.53	0.00	112.53
	3451	Secretariat-Economic Services	0.00	170.22	0.00	170.22	0.00	133.67	0.00	133.67
	<b>Total</b>	<b>ENERGY DEPARTMENT</b>	<b>0.00</b>	<b>284.11</b>	<b>0.00</b>	<b>284.11</b>	<b>0.00</b>	<b>246.20</b>	<b>0.00</b>	<b>246.20</b>
BC AND MBC WELFARE DEPARTMENT	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	(-0.27)	360.16	0.00	359.89	0.00	232.76	0.00	232.76
	2251	Secretariat-Social Services	0.00	199.20	0.00	199.20	0.00	139.11	0.00	139.11
	<b>Total</b>	<b>BC AND MBC WELFARE DEPARTMENT</b>	<b>(-0.27)</b>	<b>559.36</b>	<b>0.00</b>	<b>559.09</b>	<b>0.00</b>	<b>371.87</b>	<b>0.00</b>	<b>371.87</b>

**Appendix - I**  
**COMPARATIVE EXPENDITURE ON SALARY**  
(Figures in italics represent charged expenditure)

( ₹ in lakh)

Department	Major Head	Description	2019-2020				2018-2019			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
FINANCE DEPARTMENT	2047	Other Fiscal Services	0.00	348.47	0.00	348.47	0.00	344.61	0.00	344.61
	2052	Secretariat-General Services	0.00	5,344.26	0.00	5,344.26	0.00	4,581.69	0.00	4,581.69
	2054	Treasury and Accounts Administration	0.00	4,571.64	0.00	4,571.64	0.00	4,225.42	0.00	4,225.42
	2058	Stationery and Printing	0.00	1,143.85	0.00	1,143.85	0.00	1,349.17	0.00	1,349.17
	<b>Total</b>	<b>FINANCE DEPARTMENT</b>	<b>0.00</b>	<b>11,408.22</b>	<b>0.00</b>	<b>11,408.22</b>	<b>0.00</b>	<b>10,500.89</b>	<b>0.00</b>	<b>10,500.89</b>
PANCHAYATI RAJ DEPARTMENT	2015	Elections	0.00	207.10	0.00	207.10	0.00	251.91	0.00	251.91
	2515	Other Rural Development	0.00	16,189.46	0.00	16,189.46	0.00	20,473.83	0.00	20,473.83
	3451	Secretariat-Economic Services	0.00	111.38	0.00	111.38	0.00	89.71	0.00	89.71
	<b>Total</b>	<b>PANCHAYATI RAJ DEPARTMENT</b>	<b>0.00</b>	<b>16,507.94</b>	<b>0.00</b>	<b>16,507.94</b>	<b>0.00</b>	<b>20,815.45</b>	<b>0.00</b>	<b>20,815.45</b>
COMMERCIAL TAX DEPARTMENT	2040	Taxes on Sales, Trade etc.	0.00	1.42	0.00	1.42	0.00	0.00	0.00	0.00
	2043	Collection Charges under State Goods and Services Tax	0.00	7,367.59	0.00	7,367.59	0.00	6,721.37	0.00	6,721.37
	<b>Total</b>	<b>COMMERCIAL TAX DEPARTMENT</b>	<b>0.00</b>	<b>7,369.01</b>	<b>0.00</b>	<b>7,369.01</b>	<b>0.00</b>	<b>6,721.37</b>	<b>0.00</b>	<b>6,721.37</b>
FOOD AND CONSUMER PROTECTION DEPARTMENT	3451	Secretariat-Economic Services	0.00	653.99	0.00	653.99	0.00	584.39	0.00	584.39
	3456	Civil Supplies	0.00	5,665.23	0.00	5,665.23	0.00	5,561.90	0.00	5,561.90
	<b>Total</b>	<b>FOOD AND CONSUMER PROTECTION DEPARTMENT</b>	<b>0.00</b>	<b>6,319.22</b>	<b>0.00</b>	<b>6,319.22</b>	<b>0.00</b>	<b>6,146.29</b>	<b>0.00</b>	<b>6,146.29</b>
ENVIRONMENT AND FOREST DEPARTMENT	2406	Forestry and Wild Life	0.00	6,723.01	0.00	6,723.01	0.00	6,894.14	0.00	6,894.14
	3451	Secretariat-Economic Services	0.00	315.63	0.00	315.63	0.00	302.63	0.00	302.63
	<b>Total</b>	<b>ENVIRONMENT AND FOREST DEPARTMENT</b>	<b>0.00</b>	<b>7,038.64</b>	<b>0.00</b>	<b>7,038.64</b>	<b>0.00</b>	<b>7,196.77</b>	<b>0.00</b>	<b>7,196.77</b>
HEALTH DEPARTMENT	2210	Medical and Public Health	0.00	2,32,748.09	0.00	2,32,748.09	0.00	2,30,870.05	0.00	2,30,870.05
	2211	Family Welfare	3.61	6,048.82	62,095.80	68,148.23	0.00	6,729.99	64,589.29	71,319.28
	2251	Secretariat-Social Services	0.00	274.99	0.00	274.99	0.00	513.01	0.00	513.01
	<b>Total</b>	<b>HEALTH DEPARTMENT</b>	<b>3.61</b>	<b>2,39,071.90</b>	<b>62,095.80</b>	<b>3,01,171.31</b>	<b>0.00</b>	<b>2,38,113.05</b>	<b>64,589.29</b>	<b>3,02,702.34</b>

**Appendix - I**  
**COMPARATIVE EXPENDITURE ON SALARY**  
(Figures in italics represent charged expenditure)

( ₹ in lakh)

Department	Major Head	Description	2019-2020				2018-2019			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
EDUCATION DEPARTMENT	2202	General Education	(-)247.67	4,82,989.61	0.00	4,82,741.94	0.00	4,95,984.56	0.00	4,95,984.56
	2205	Art and Culture	0.00	146.04	0.00	146.04	0.00	170.74	0.00	170.74
	2251	Secretariat-Social Services	0.00	514.98	0.00	514.98	0.00	597.29	0.00	597.29
	<b>Total</b>	<b>EDUCATION DEPARTMENT</b>	<b>(-)247.67</b>	<b>4,83,650.63</b>	<b>0.00</b>	<b>4,83,402.96</b>	<b>0.00</b>	<b>4,96,752.59</b>	<b>0.00</b>	<b>4,96,752.59</b>
HOME DEPARTMENT	2014	Administration of Justice	0.00	6,646.46	0.00	6,646.46	0.00	6,306.90	0.00	6,306.90
	2051	Public Service Commission	0.00	254.62	0.00	254.62	0.00	147.33	0.00	147.33
	2052	Secretariat-General Services	0.00	1,881.45	0.00	1,881.45	0.00	1,759.85	0.00	1,759.85
	2055	Police	0.00	6,07,802.71	0.00	6,07,802.71	0.00	5,67,151.42	0.00	5,67,151.42
	2056	Jails	0.00	18,024.23	0.00	18,024.23	0.00	16,937.48	0.00	16,937.48
	2070	Other Administrative Services	0.00	10,241.98	0.00	10,241.98	0.00	7,611.20	0.00	7,611.20
	2235	Social Security and Welfare	0.00	1,400.95	0.00	1,400.95	0.00	1,076.07	0.00	1,076.07
	<b>Total</b>	<b>HOME DEPARTMENT</b>	<b>0.00</b>	<b>6,46,252.40</b>	<b>0.00</b>	<b>6,46,252.40</b>	<b>0.00</b>	<b>6,00,990.25</b>	<b>0.00</b>	<b>6,00,990.25</b>
INDUSTRIES DEPARTMENT	2851	Village and Small Industries	0.00	3,179.86	0.00	3,179.86	0.00	2,968.72	0.00	2,968.72
	2852	Industries	42.96	3,199.60	0.00	3,242.56	89.57	2,887.34	0.00	2,976.91
	3451	Secretariat-Economic Services	0.00	304.15	0.00	304.15	0.00	293.16	0.00	293.16
	<b>Total</b>	<b>INDUSTRIES DEPARTMENT</b>	<b>42.96</b>	<b>6,683.61</b>	<b>0.00</b>	<b>6,726.57</b>	<b>89.57</b>	<b>6,149.22</b>	<b>0.00</b>	<b>6,238.79</b>
INFORMATION AND PUBLIC RELATION DEPARTMENT	2220	Information and Publicity	0.00	1,560.24	0.00	1,560.24	0.00	1,602.74	0.00	1,602.74
	2251	Secretariat-Social Services	0.00	72.08	0.00	72.08	0.00	69.95	0.00	69.95
	<b>Total</b>	<b>INFORMATION AND PUBLIC RELATION DEPARTMENT</b>	<b>0.00</b>	<b>1,632.32</b>	<b>0.00</b>	<b>1,632.32</b>	<b>0.00</b>	<b>1,672.69</b>	<b>0.00</b>	<b>1,672.69</b>
INFORMATION TECHNOLOGY DEPARTMENT	3451	Secretariat-Economic Services	0.00	178.84	0.00	178.84	0.00	163.62	0.00	163.62
	<b>Total</b>	<b>INFORMATION TECHNOLOGY DEPARTMENT</b>	<b>0.00</b>	<b>178.84</b>	<b>0.00</b>	<b>178.84</b>	<b>0.00</b>	<b>163.62</b>	<b>0.00</b>	<b>163.62</b>

**Appendix - I**  
**COMPARATIVE EXPENDITURE ON SALARY**  
(Figures in italics represent charged expenditure)

( ₹ in lakh)

Department	Major Head	Description	2019-2020				2018-2019			
			State Share		CSS	Total	State Share		CSS	Total
			Scheme	Establishment and committed	Including CP Schemes		Scheme	Establishment and committed	Including CP Schemes	
LABOUR RESOURCE DEPARTMENT	2210	Medical and Public Health	0.00	1,029.84	0.00	1,029.84	0.00	956.36	0.00	956.36
	2230	Labour and Employment and Skill Development	2,926.79	10,652.26	279.63	13,858.68	2,337.31	10,767.69	207.08	13,312.08
	2251	Secretariat-Social Services	0.00	756.99	0.00	756.99	0.00	826.89	0.00	826.89
	<b>Total</b>	<b>LABOUR RESOURCE DEPARTMENT</b>	<b>2,926.79</b>	<b>12,439.09</b>	<b>279.63</b>	<b>15,645.51</b>	<b>2,337.31</b>	<b>12,550.94</b>	<b>207.08</b>	<b>15,095.33</b>
LAW DEPARTMENT	2014	Administration of Justice	0.00	66,359.60	0.00	66,359.60	0.00	63,555.13	0.00	63,555.13
	2052	Secretariat-General Services	0.00	570.19	0.00	570.19	0.00	618.40	0.00	618.40
	2250	Other Social Services	0.00	9.59	0.00	9.59	0.00	8.82	0.00	8.82
	<b>Total</b>	<b>LAW DEPARTMENT</b>	<b>0.00</b>	<b>66,939.38</b>	<b>0.00</b>	<b>66,939.38</b>	<b>0.00</b>	<b>64,182.35</b>	<b>0.00</b>	<b>64,182.35</b>
HIGH COURT OF BIHAR	2014	Administration of Justice	0.00	12,584.02	0.00	12,584.02	0.00	13,219.67	0.00	13,219.67
	<b>Total</b>	<b>HIGH COURT OF BIHAR</b>	<b>0.00</b>	<b>12,584.02</b>	<b>0.00</b>	<b>12,584.02</b>	<b>0.00</b>	<b>13,219.67</b>	<b>0.00</b>	<b>13,219.67</b>
MINES AND GEOLOGY DEPARTMENT	2853	Non-ferrous Mining and Metallurgical Industries	0.00	1,609.48	0.00	1,609.48	0.00	1,622.11	0.00	1,622.11
	3451	Secretariat-Economic Services	0.00	50.53	0.00	50.53	0.00	56.60	0.00	56.60
	<b>Total</b>	<b>MINES AND GEOLOGY DEPARTMENT</b>	<b>0.00</b>	<b>1,660.01</b>	<b>0.00</b>	<b>1,660.01</b>	<b>0.00</b>	<b>1,678.71</b>	<b>0.00</b>	<b>1,678.71</b>
MINORITIES WELFARE DEPARTMENT	2053	District Administration	0.00	450.31	0.00	450.31	0.00	366.79	0.00	366.79
	2251	Secretariat-Social Services	0.00	641.00	0.00	641.00	0.00	588.42	0.00	588.42
	<b>Total</b>	<b>MINORITIES WELFARE DEPARTMENT</b>	<b>0.00</b>	<b>1,091.31</b>	<b>0.00</b>	<b>1,091.31</b>	<b>0.00</b>	<b>955.21</b>	<b>0.00</b>	<b>955.21</b>
PARLIAMENTARY AFFAIRS DEPARTMENT	2052	Secretariat-General Services	0.00	151.80	0.00	151.80	0.00	159.54	0.00	159.54
	<b>Total</b>	<b>PARLIAMENTARY AFFAIRS DEPARTMENT</b>	<b>0.00</b>	<b>151.80</b>	<b>0.00</b>	<b>151.80</b>	<b>0.00</b>	<b>159.54</b>	<b>0.00</b>	<b>159.54</b>
LEGISLATURE	2011	Parliament/State/Union Territory Legislatures	0.00	327.92	0.00	327.92	0.00	36.81	0.00	36.81
			0.00	14,503.15	0.00	14,503.15	0.00	13,703.21	0.00	13,703.21
	<b>Total</b>	<b>LEGISLATURE</b>	<b>0.00</b>	<b>327.92</b>	<b>0.00</b>	<b>327.92</b>	<b>0.00</b>	<b>36.81</b>	<b>0.00</b>	<b>36.81</b>
			<b>0.00</b>	<b>14,503.15</b>	<b>0.00</b>	<b>14,503.15</b>	<b>0.00</b>	<b>13,703.21</b>	<b>0.00</b>	<b>13,703.21</b>

**Appendix - I**  
**COMPARATIVE EXPENDITURE ON SALARY**  
(Figures in italics represent charged expenditure)

( ₹ in lakh)

Department	Major Head	Description	2019-2020				2018-2019			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
GENERAL ADMINISTRATION DEPARTMENT	2051	Public Service Commission	0.00	573.71	0.00	573.71	0.00	543.12	0.00	543.12
	2052	Secretariat-General Services	0.00	2,485.69	0.00	2,485.69	0.00	2,028.06	0.00	2,028.06
	2053	District Administration	0.00	27,336.25	0.00	27,336.25	0.00	25,382.52	0.00	25,382.52
	2070	Other Administrative Services	0.00	544.32	0.00	544.32	0.00	432.98	0.00	432.98
			0.00	372.14	0.00	372.14	0.00	546.42	0.00	546.42
	2251	Secretariat-Social Services	0.00	242.96	0.00	242.96	0.00	230.69	0.00	230.69
	<b>Total</b>	<b>GENERAL ADMINISTRATION DEPARTMENT</b>	<b>0.00</b>	<b>544.32</b>	<b>0.00</b>	<b>544.32</b>	<b>0.00</b>	<b>432.98</b>	<b>0.00</b>	<b>432.98</b>
		<b>0.00</b>	<b>31,010.75</b>	<b>0.00</b>	<b>31,010.75</b>	<b>0.00</b>	<b>28,730.81</b>	<b>0.00</b>	<b>28,730.81</b>	
BIHAR PUBLIC SERVICE COMMISSION	2051	Public Service Commission	0.00	1,552.07	0.00	1,552.07	0.00	1,696.38	0.00	1,696.38
	<b>Total</b>	<b>BIHAR PUBLIC SERVICE COMMISSION</b>	<b>0.00</b>	<b>1,552.07</b>	<b>0.00</b>	<b>1,552.07</b>	<b>0.00</b>	<b>1,696.38</b>	<b>0.00</b>	<b>1,696.38</b>
PLANNING AND DEVELOPMENT DEPARTMENT	2052	Secretariat-General Services	0.00	1,100.71	0.00	1,100.71	0.00	926.52	0.00	926.52
	2053	District Administration	0.00	7,616.15	0.00	7,616.15	0.00	6,221.57	0.00	6,221.57
	3451	Secretariat-Economic Services	0.00	557.27	0.00	557.27	0.00	550.35	0.00	550.35
	3454	Census Surveys and Statistics	10.54	4,368.29	143.26	4,522.09	12.05	4,239.91	88.49	4,340.45
	<b>Total</b>	<b>PLANNING AND DEVELOPMENT</b>	<b>10.54</b>	<b>13,642.42</b>	<b>143.26</b>	<b>13,796.22</b>	<b>12.05</b>	<b>11,938.35</b>	<b>88.49</b>	<b>12,038.89</b>
PUBLIC HEALTH ENGINEERING DEPARTMENT	2215	Water Supply and Sanitation	0.00	27,500.13	0.00	27,500.13	0.00	26,544.58	0.00	26,544.58
	2251	Secretariat-Social Services	0.00	127.14	0.00	127.14	0.00	121.12	0.00	121.12
	4215	Capital Outlay on Water Supply and Sanitation	0.00	0.00	0.00	0.00	339.85	0.00	0.00	339.85
	<b>Total</b>	<b>PUBLIC HEALTH ENGINEERING DEPARTMENT</b>	<b>0.00</b>	<b>27,627.27</b>	<b>0.00</b>	<b>27,627.27</b>	<b>339.85</b>	<b>26,665.70</b>	<b>0.00</b>	<b>27,005.55</b>
RURAL WORKS DEPARTMENT	2515	Other Rural Development	12,286.70	7,608.69	0.00	19,895.39	12,317.29	7,597.10	0.00	19,914.39
	3451	Secretariat-Economic Services	0.00	679.56	0.00	679.56	0.00	590.20	0.00	590.20
	4515	Capital Outlay on other Rural Development Programmes	4,249.36	0.00	0.00	4,249.36	4,213.62	0.00	0.00	4,213.62
	<b>Total</b>	<b>RURAL WORKS</b>	<b>16,536.06</b>	<b>8,288.25</b>	<b>0.00</b>	<b>24,824.31</b>	<b>16,530.91</b>	<b>8,187.30</b>	<b>0.00</b>	<b>24,718.21</b>

**Appendix - I**  
**COMPARATIVE EXPENDITURE ON SALARY**  
(Figures in italics represent charged expenditure)

( ₹ in lakh)

Department	Major Head	Description	2019-2020				2018-2019			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
REGISTRATION, EXCISE AND PROHIBITION DEPARTMENT	2030	Stamps and Registration	0.00	4,613.79	0.00	4,613.79	0.00	4,400.13	0.00	4,400.13
	2039	State Excise	0.00	7,644.90	0.00	7,644.90	0.00	7,508.10	0.00	7,508.10
	2052	Secretariat-General Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>REGISTRATION, EXCISE AND PROHIBITION DEPARTMENT</b>	<b>0.00</b>	<b>12,258.69</b>	<b>0.00</b>	<b>12,258.69</b>	<b>0.00</b>	<b>11,908.23</b>	<b>0.00</b>	<b>11,908.23</b>
DISASTER MANAGEMENT DEPARTMENT	2070	Other Administrative Services	0.00	233.26	0.00	233.26	0.00	234.57	0.00	234.57
	2245	Relief on account of Natural Calamities	0.00	2,466.09	0.00	2,466.09	949.17	1,302.18	0.00	2,251.35
	2251	Secretariat-Social Services	0.00	376.99	0.00	376.99	0.00	354.10	0.00	354.10
	<b>Total</b>	<b>DISASTER MANAGEMENT DEPARTMENT</b>	<b>0.00</b>	<b>3,076.34</b>	<b>0.00</b>	<b>3,076.34</b>	<b>949.17</b>	<b>1,890.85</b>	<b>0.00</b>	<b>2,840.02</b>
REVENUE AND LAND REFORMS DEPARTMENT	2014	Administration of Justice	0.00	109.87	0.00	109.87	0.00	105.20	0.00	105.20
	2029	Land Revenue	2,664.13	42,621.44	0.00	45,285.57	3,660.12	39,259.90	0.00	42,920.02
	2052	Secretariat-General Services	0.00	1,474.77	0.00	1,474.77	0.00	1,281.67	0.00	1,281.67
	2070	Other Administrative Services	0.00	10.60	0.00	10.60	0.00	9.76	0.00	9.76
	2506	Land Reforms	0.00	260.16	0.00	260.16	0.00	264.07	0.00	264.07
	3454	Census Surveys and Statistics	0.00	4.30	11.29	15.59	0.00	9.28	207.01	216.29
	<b>Total</b>	<b>REVENUE AND LAND REFORMS DEPARTMENT</b>	<b>2,664.13</b>	<b>44,481.14</b>	<b>11.29</b>	<b>47,156.56</b>	<b>3,660.12</b>	<b>40,929.88</b>	<b>207.01</b>	<b>44,797.01</b>
ROAD CONSTRUCTION DEPARTMENT	3054	Roads and Bridges	0.00	28,633.56	0.00	28,633.56	0.00	28,161.93	0.00	28,161.93
	3451	Secretariat-Economic Services	0.00	230.88	0.00	230.88	0.00	256.90	0.00	256.90
	<b>Total</b>	<b>ROAD CONSTRUCTION DEPARTMENT</b>	<b>0.00</b>	<b>28,864.44</b>	<b>0.00</b>	<b>28,864.44</b>	<b>0.00</b>	<b>28,418.83</b>	<b>0.00</b>	<b>28,418.83</b>

**Appendix - I**  
**COMPARATIVE EXPENDITURE ON SALARY**  
(Figures in italics represent charged expenditure)

( ₹ in lakh)

Department	Major Head	Description	2019-2020				2018-2019			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
RURAL DEVELOPMENT DEPARTMENT	2501	Special Programmes for Rural Development	68.63	0.00	0.00	68.63	81.60	0.00	0.00	81.60
	2505	Rural Employment	232.28	0.00	0.00	232.28	217.00	0.00	0.00	217.00
	2515	Other Rural Development Programmes	0.00	29,432.24	0.00	29,432.24	0.00	30,368.50	0.00	30,368.50
	3451	Secretariat-Economic Services	0.00	807.54	0.00	807.54	0.00	692.67	0.00	692.67
	<b>Total</b>	<b>RURAL DEVELOPMENT DEPARTMENT</b>	<b>300.91</b>	<b>30,239.78</b>	<b>0.00</b>	<b>30,540.69</b>	<b>298.60</b>	<b>31,061.17</b>	<b>0.00</b>	<b>31,359.77</b>
SCIENCE AND TECHNOLOGY DEPARTMENT	2203	Technical Education	0.00	10,064.71	0.00	10,064.71	9.79	7,918.48	0.00	7,928.27
	3451	Secretariat-Economic Services	0.00	125.18	0.00	125.18	0.00	108.30	0.00	108.30
	<b>Total</b>	<b>SCIENCE AND TECHNOLOGY DEPARTMENT</b>	<b>0.00</b>	<b>10,189.89</b>	<b>0.00</b>	<b>10,189.89</b>	<b>9.79</b>	<b>8,026.78</b>	<b>0.00</b>	<b>8,036.57</b>
SC AND ST WELFARE DEPARTMENT	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	(-)913.95	11,402.57	0.00	10,488.62	0.00	10,554.75	0.00	10,554.75
	2251	Secretariat-Social Services	0.00	307.98	0.00	307.98	0.00	157.15	0.00	157.15
	<b>Total</b>	<b>SC AND ST WELFARE DEPARTMENT</b>	<b>(-)913.95</b>	<b>11,710.55</b>	<b>0.00</b>	<b>10,796.60</b>	<b>0.00</b>	<b>10,711.90</b>	<b>0.00</b>	<b>10,711.90</b>
SUGAR INDUSTRIES DEPARTMENT	2401	Crop Husbandry	0.00	859.57	0.00	859.57	0.00	989.89	0.00	989.89
	2852	Industries	0.00	235.77	0.00	235.77	0.00	259.98	0.00	259.98
	3451	Secretariat-Economic Services	0.00	76.05	0.00	76.05	0.00	83.09	0.00	83.09
	<b>Total</b>	<b>SUGAR INDUSTRIES DEPARTMENT</b>	<b>0.00</b>	<b>1,171.39</b>	<b>0.00</b>	<b>1,171.39</b>	<b>0.00</b>	<b>1,332.96</b>	<b>0.00</b>	<b>1,332.96</b>
TOURISM DEPARTMENT	3451	Secretariat-Economic Services	0.00	201.84	0.00	201.84	0.00	173.47	0.00	173.47
	3452	Tourism	0.00	248.38	0.00	248.38	0.00	229.62	0.00	229.62
	<b>Total</b>	<b>TOURISM DEPARTMENT</b>	<b>0.00</b>	<b>450.22</b>	<b>0.00</b>	<b>450.22</b>	<b>0.00</b>	<b>403.09</b>	<b>0.00</b>	<b>403.09</b>
TRANSPORT DEPARTMENT	2041	Taxes on Vehicles	0.00	1,560.12	0.00	1,560.12	0.00	1,651.10	0.00	1,651.10
	2052	Secretariat-General Services	0.00	126.09	0.00	126.09	0.00	98.67	0.00	98.67
	3075	Other Transport Services	0.00	30.06	0.00	30.06	0.00	33.83	0.00	33.83
	<b>Total</b>	<b>TRANSPORT DEPARTMENT</b>	<b>0.00</b>	<b>1,716.27</b>	<b>0.00</b>	<b>1,716.27</b>	<b>0.00</b>	<b>1,783.60</b>	<b>0.00</b>	<b>1,783.60</b>



**Appendix - I**  
**COMPARATIVE EXPENDITURE ON SALARY**  
(Figures in italics represent charged expenditure)

( ₹ in lakh)

Department	Major Head	Description	2019-2020				2018-2019			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
URBAN DEVELOPMENT AND HOUSING DEPARTMENT	2217	Urban Development	0.00	346.93	0.00	346.93	0.00	212.28	0.00	212.28
	2251	Secretariat-Social Services	0.00	736.47	0.00	736.47	0.00	641.15	0.00	641.15
	<b>Total</b>	<b>URBAN DEVELOPMENT AND HOUSING DEPARTMENT</b>	<b>0.00</b>	<b>1,083.40</b>	<b>0.00</b>	<b>1,083.40</b>	<b>0.00</b>	<b>853.43</b>	<b>0.00</b>	<b>853.43</b>
WATER RESOURCES DEPARTMENT	2700	Major Irrigation	0.00	34,707.44	0.00	34,707.44	0.00	34,766.98	0.00	34,766.98
	2701	Medium Irrigation	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.30
	2705	Command Area Development	0.00	0.00	111.44	111.44	0.00	0.00	110.21	110.21
	2711	Flood Control and Drainage	0.00	19,689.17	0.00	19,689.17	0.00	18,889.11	0.00	18,889.11
	3451	Secretariat-Economic Services	0.00	2,122.62	0.00	2,122.62	0.00	2,055.20	0.00	2,055.20
	4700	Capital Outlay on Major Irrigation	0.00	0.00	0.00	0.00	15.32	0.00	0.00	15.32
	4711	Capital Outlay on Flood Control Projects	0.00	0.00	0.00	0.00	12.91	0.00	0.00	12.91
	<b>Total</b>	<b>WATER RESOURCES DEPARTMENT</b>	<b>0.00</b>	<b>56,519.23</b>	<b>111.44</b>	<b>56,630.67</b>	<b>28.23</b>	<b>55,711.59</b>	<b>110.21</b>	<b>55,850.03</b>
MINOR WATER RESOURCE DEPARTMENT	2702	Minor Irrigation	0.00	13,733.15	0.00	13,733.15	1.06	15,355.35	0.00	15,356.41
	3451	Secretariat-Economic Services	0.00	538.68	0.00	538.68	0.00	458.18	0.00	458.18
	<b>Total</b>	<b>MINOR WATER RESOURCE DEPARTMENT</b>	<b>0.00</b>	<b>14,271.83</b>	<b>0.00</b>	<b>14,271.83</b>	<b>1.06</b>	<b>15,813.53</b>	<b>0.00</b>	<b>15,814.59</b>
SOCIAL WELFARE DEPARTMENT	2235	Social Security and Welfare	896.66	2,527.41	8,948.32	12,372.39	614.68	2,393.22	9,365.62	12,373.52
	2251	Secretariat-Social Services	0.00	395.58	0.00	395.58	0.00	330.27	0.00	330.27
	<b>Total</b>	<b>SOCIAL WELFARE DEPARTMENT</b>	<b>896.66</b>	<b>2,922.99</b>	<b>8,948.32</b>	<b>12,767.97</b>	<b>614.68</b>	<b>2,723.49</b>	<b>9,365.62</b>	<b>12,703.79</b>
<b>Grand Total</b>			<i>0.00</i>	<i>15,141.69</i>	<i>0.00</i>	<i>15,141.69</i>	<i>0.00</i>	<i>16,726.68</i>	<i>0.00</i>	<i>16,726.68</i>
			<b>23,767.36</b>	<b>19,31,182.88</b>	<b>71,749.84</b>	<b>20,26,700.08</b>	<b>25,763.68</b>	<b>18,79,648.32</b>	<b>74,700.07</b>	<b>19,80,112.07</b>

**Appendix - II**  
**COMPARATIVE EXPENDITURE ON SUBSIDY**

*( ₹ in lakh )*

Department	Head of Account	Description	2019-2020				2018-2019			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Agriculture Department	2401-00-103-0101	Expansion of Seed multiplication Farm-Expenditure on Cultivation	0.00	0.00	0.00	0.00	209.19	0.00	0.00	209.19
	2401-00-103-0109	Extension of quality Seed Farms-Expenditure on Farming	5,243.41	0.00	0.00	5,243.41	19.28	0.00	0.00	19.28
	2401-00-103-0218	Sub Mission on Seed and Planting Material	0.00	0.00	445.80	445.80	0.00	0.00	17.24	17.24
	2401-00-103-0318	Sub Mission on Seed and Planting Material	0.00	0.00	295.75	295.75	0.00	0.00	11.74	11.74
	2401-00-105-0106	Promotion of Organic Farming	3,701.86	0.00	0.00	3,701.86	741.96	0.00	0.00	741.96
	2401-00-108-0220	National Oil and Oil Palm Mission	0.00	0.00	171.94	171.94	0.00	0.00	115.88	115.88
	2401-00-108-0320	National Oil and Oil Palm Mission	0.00	0.00	93.31	93.31	0.00	0.00	74.53	74.53
	2401-00-109-0103	Emergency scheme for Flood/ Drought	25,052.90	0.00	0.00	25,052.90	25,141.93	0.00	0.00	25,141.93
	2401-00-109-0106	Intensified Field Development and Training Support	511.32	0.00	0.00	511.32	3,445.14	0.00	0.00	3,445.14
	2401-00-113-0105	Promotion of Agricultural Mechanisation	8,510.54	0.00	0.00	8,510.54	12,950.23	0.00	0.00	12,950.23
	2401-00-789-0106	Intensified Field Development and Training Support	87.33	0.00	0.00	87.33	455.53	0.00	0.00	455.53
	2401-00-789-0117	Seed Production Programme	963.76	0.00	0.00	963.76	1.57	0.00	0.00	1.57
	2401-00-789-0120	Promotion of Agricultural Mechanisation	680.01	0.00	0.00	680.01	527.93	0.00	0.00	527.93
	2401-00-789-0125	Emergency Scheme for Flood/Drought	4,800.00	0.00	0.00	4,800.00	4,805.58	0.00	0.00	4,805.58
	2401-00-789-0126	Promotion of Organic Farming	629.22	0.00	0.00	629.22	113.95	0.00	0.00	113.95
	2401-00-789-0234	National Oil and Oil Palm Mission	0.00	0.00	26.30	26.30	0.00	0.00	18.21	18.21
	2401-00-789-0249	Sub Mission on Seed and Planting Material	0.00	0.00	84.86	84.86	0.00	0.00	3.23	3.23
	2401-00-789-0334	National Oil and Oil Palm Mission	0.00	0.00	17.47	17.47	0.00	0.00	10.88	10.88
	2401-00-789-0349	Sub Mission on Seed and Planting Material	0.00	0.00	56.27	56.27	0.00	0.00	2.56	2.56
	2401-00-796-0134	Intensified Field Development and Training Support	5.47	0.00	0.00	5.47	19.76	0.00	0.00	19.76
	2401-00-796-0140	Seed Production Programme	60.22	0.00	0.00	60.22	0.10	0.00	0.00	0.10
	2401-00-796-0143	Promotion of Agricultural Mechanisation	37.28	0.00	0.00	37.28	61.48	0.00	0.00	61.48
	2401-00-796-0147	Emergency Scheme for Flood/Drought	300.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00
2401-00-796-0148	Promotion of Organic Farming	30.84	0.00	0.00	30.84	2.32	0.00	0.00	2.32	
2401-00-796-0256	National Oil and Oil Palm Mission	0.00	0.00	1.34	1.34	0.00	0.00	0.09	0.09	
2401-00-796-0271	Sub Mission on Seed and Planting Material	0.00	0.00	5.20	5.20	0.00	0.00	1.60	1.60	

**Appendix - II**  
**COMPARATIVE EXPENDITURE ON SUBSIDY**

(*₹ in lakh*)

Department	Head of Account	Description	2019-2020				2018-2019			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Agriculture Department	2401-00-796-0356	National Oil and Oil Palm Mission	0.00	0.00	0.89	0.89	0.00	0.00	0.06	0.06
	2401-00-796-0371	Sub Mission on Seed and Planting Material	0.00	0.00	3.46	3.46	0.00	0.00	0.52	0.52
	<b>Total- Agriculture Department</b>		<b>50,614.16</b>	<b>0.00</b>	<b>1,202.59</b>	<b>51,816.75</b>	<b>48,795.95</b>	<b>0.00</b>	<b>256.54</b>	<b>49,052.49</b>
Animal and Fisheries Resource Department	2404-00-102-0115	Scheme for Dairy Region	4,635.12	0.00	0.00	4,635.12	5,173.47	0.00	0.00	5,173.47
	2404-00-789-0101	Rural Dairy Employment Schemes	1,221.35	0.00	0.00	1,221.35	1,449.20	0.00	0.00	1,449.20
	2404-00-796-0101	Training and Extension	68.18	0.00	0.00	68.18	81.97	0.00	0.00	81.97
	2405-00-101-0104	Production and Supply of Fish Seeds (Samagra Matsya Vikas Pariyojna )	3,983.47	0.00	0.00	3,983.47	3,111.37	0.00	0.00	3,111.37
	2405-00-101-0116	National Agriculture Development Scheme	0.00	0.00	0.00	0.00	32.97	0.00	0.00	32.97
	2405-00-101-0219	Blue Revolution- Integrated Development and Fisheries	0.00	0.00	289.60	289.60	0.00	0.00	0.00	0.00
	2405-00-101-0319	Blue Revolution- Integrated Development and Fisheries	0.00	0.00	202.12	202.12	0.00	0.00	98.56	98.56
	2405-00-101-0419	Blue Revolution- Integrated Development and Fisheries	0.00	0.00	-2.86	-2.86	0.00	0.00	229.09	229.09
	2405-00-789-0101	Assistance to Fishermen	1,129.89	0.00	0.00	1,129.89	1,042.11	0.00	0.00	1,042.11
	2405-00-796-0109	Assistance to Fishermen	73.08	0.00	0.00	73.08	73.22	0.00	0.00	73.22
<b>Total- Animal and Fisheries Resource Department</b>		<b>11,111.09</b>	<b>0.00</b>	<b>488.86</b>	<b>11,599.95</b>	<b>10,964.31</b>	<b>0.00</b>	<b>327.65</b>	<b>11,291.96</b>	
Co-Operative Department	2425-00-190-0011	Bihar State Warehousing Corporation	0.00	1,739	0.00	1,739	0.00	0.00	0.00	0.00
	<b>Total- Co-Operative Department</b>		<b>0.00</b>	<b>1,739.28</b>	<b>0.00</b>	<b>1,739.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Commercial Tax Department	2043-00-101-0001	District Charge	0.00	3.95	0.00	3.95	0.00	0.00	0.00	0.00
	<b>Total- Commercial Tax Department</b>		<b>0.00</b>	<b>3.95</b>	<b>0.00</b>	<b>3.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Energy Department	2801-05-190-0004	South Bihar Power Distribution Company Ltd. (For reimbursement of payments towards Entry Tax on Goods under Sam Vikash Yojana)	0.00	0.00	0.00	0.00	0.00	5,702.88	0.00	5,702.88
	2801-05-190-0106	Chief Minister Nischay Vidhyut Sambandh Yojana	0.00	0.00	0.00	0.00	56,000.00	0.00	0.00	56,000.00
	2801-80-190-0004	Bihar State Power (Holding) Company Ltd.	0.00	5,19,300.00	0.00	5,19,300.00	0.00	5,12,000.00	0.00	5,12,000.00
	<b>Total- Energy Department</b>		<b>0.00</b>	<b>5,19,300.00</b>	<b>0.00</b>	<b>5,19,300.00</b>	<b>56,000.00</b>	<b>5,17,702.88</b>	<b>0.00</b>	<b>5,73,702.88</b>

**Appendix - II**  
**COMPARATIVE EXPENDITURE ON SUBSIDY**

*( ₹ in lakh )*

Department	Head of Account	Description	2019-2020				2018-2019			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Food and Consumer Protection Department	2408-01-101-0103	Economic Assistance to farmers for procurement of Paddy Rice in addition to Minimum Support Value	0.00	0.00	0.00	0.00	1.12	0.00	0.00	1.12
	3456-00-102-0306	National Food Protection Act (Door Step Delivery )	0.00	0.00	50,654.52	50,654.52	0.00	0.00	50,782.81	50,782.81
	3456-00-789-0302	Special Component Plan for Schedule Castes	0.00	0.00	10,413.75	10,413.75	0.00	0.00	12,048.52	12,048.52
	3456-00-796-0302	Tribal Area Sub-Plan	0.00	0.00	744.74	744.74	0.00	0.00	1,048.93	1,048.93
	<b>Total- Food and Consumer Protection Department</b>			<b>0.00</b>	<b>0.00</b>	<b>61,813.01</b>	<b>61,813.01</b>	<b>1.12</b>	<b>0.00</b>	<b>63,880.26</b>
Environment and Forest Department	2406-01-001-0001	Direction and Administration	0.00	79.34	0.00	79.34	0.00	51.45	0.00	51.45
	2406-01-101-0001	Extension, Improvement and Protection of Forests	0.00	0.00	0.00	0.00	0.00	6.12	0.00	6.12
	3451-00-090-0006	Extension, Improvement and Protection of Forests	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	<b>Total- Environment and Forest Department</b>			<b>0.00</b>	<b>84.34</b>	<b>0.00</b>	<b>84.34</b>	<b>0.00</b>	<b>57.57</b>	<b>0.00</b>
Home Department	2235-60-200-0414	Assistance to Terrorism, Communalism and Naxal Victims	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00
	<b>Total- Home Department</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.00</b>
Industries Department	2851-00-103-0103	Handloom Development Scheme	6.70	0.00	0.00	6.70	731.12	0.00	0.00	731.12
	2851-00-105-0101	Grants-in-aid to Bihar State Khadi Gramodyog Board	85.00	0.00	0.00	85.00	100.00	0.00	0.00	100.00
	2851-00-108-0101	Rebate on electricity consumption of Powerloom	297.26	0.00	0.00	297.26	400.94	0.00	0.00	400.94
	2852-80-102-0160	Scheme for Pre-production and Post-Production facilities	31,289.04	0.00	0.00	31,289.04	24,411.30	0.00	0.00	24,411.30
Industries Department	2852-80-789-0105	Plans for Pre Production and Post Production Facilites	0.00	0.00	0.00	0.00	6,013.00	0.00	0.00	6,013.00
	2852-80-796-0122	Plans for Pre Production and Post Production Facilites	0.00	0.00	0.00	0.00	544.03	0.00	0.00	544.03
	<b>Total- Industries Department</b>			<b>31,678.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,678.00</b>	<b>32,200.39</b>	<b>0.00</b>	<b>0.00</b>

**Appendix - II**  
**COMPARATIVE EXPENDITURE ON SUBSIDY**

( ₹ in lakh )

Department	Head of Account	Description	2019-2020				2018-2019			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Revenue and Land Reforms Department	2029-00-104-0001	Expenditure on Revenue Administration	0.00	7.70	0.00	7.70	0.00	0.00	0.00	0.00
	2506-00-101-0002	Compensation against acquired land under Bihar Land Reform Act. 1961	0.00	0.00	0.00	0.00	0.00	0.47	0.00	0.47
	<b>Total- Revenue and Land Reforms Department</b>		<b>0.00</b>	<b>7.70</b>	<b>0.00</b>	<b>7.70</b>	<b>0.00</b>	<b>0.47</b>	<b>0.00</b>	<b>0.47</b>
Scheduled Castes and Scheduled Tribes Welfare Department	2225-01-277-0011	Scholarships and Stipends	0.00	590.48	0.00	590.48	0.00	431.56	0.00	431.56
	2225-01-277-0221	Strengthening of Administrative System for implementation of Civil Security Act 1955 and SC & ST (Prosecution Eradication) Act 1989	0.00	0.00	1,484.52	1,484.52	0.00	0.00	1,175.01	1,175.01
	2225-01-277-0318	Scheme for Development of Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	17.31	17.31
	2225-01-277-0321	Strengthening of Administrative System for implementation of Civil Security Act 1955 and SC & ST (Prosecution Eradication) Act 1989	0.00	0.00	1,411.55	1,411.55	0.00	0.00	1,163.46	1,163.46
	2225-02-277-0001	Stipends and Scholarships	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
	<b>Total-Scheduled Castes and Scheduled Tribes Welfare Department</b>		<b>0.00</b>	<b>592.48</b>	<b>2,896.07</b>	<b>3,488.55</b>	<b>0.00</b>	<b>431.56</b>	<b>2,355.78</b>	<b>2,787.34</b>
Sugar Industries Department	2401-00-108-0109	Sugarcane Development	169.40	0.00	0.00	169.40	822.75	0.00	0.00	822.75
	2401-00-789-0108	Sugarcane Development	0.00	0.00	0.00	0.00	46.01	0.00	0.00	46.01
	2401-00-796-0129	Sugarcane Development	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.01
	2852-08-201-0103	Economical Assistance	12,677.27	0.00	0.00	12,677.27	2,252.37	0.00	0.00	2,252.37
	<b>Total-Sugar Industries Department</b>		<b>12,846.67</b>	<b>0.00</b>	<b>0.00</b>	<b>12,846.67</b>	<b>3,121.14</b>	<b>0.00</b>	<b>0.00</b>	<b>3,121.14</b>
Social Welfare Department	2235-02-789-0107	Chief Minister Girls Marriage Scheme	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.01
	<b>Total- Social Welfare Department</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>
Minor Water Resource Department	2702-02-016-0101	Bihar Centenary Private Tubewell Scheme	0.00	0.00	0.00	0.00	4.09	0.00	0.00	4.09
	2702-02-789-0101	Bihar Centenary Private Tubewell Scheme	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
	<b>Total- Minor Water Resource Department</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.09</b>	<b>0.00</b>	<b>0.00</b>	<b>5.09</b>

**Appendix - II**  
**COMPARATIVE EXPENDITURE ON SUBSIDY**

*( ₹ in lakh )*

Department	Head of Account	Description	2019-2020				2018-2019			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Water Resource Department	2711-01-001-0003	Regional Establishment	0.00	6.33	0.00	6.33	0.00	0.00	0.00	0.00
	<b>Total- Water Resource Department</b>		<b>0.00</b>	<b>6.33</b>	<b>0.00</b>	<b>6.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Urban Development Department	3435-04-101-0002	Bihar State Ganga River Conservation and Programme	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
	<b>Total- Urban Development Department</b>		<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Transport Department	3055-00-190-0001	Road Transport	0.00	0.00	0.00	0.00	0.00	88,281.11	0.00	88,281.11
	3055-00-190-0102	Bihar State Road Transport Corporation	1,700.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
	3055-00-190-0104	Bihar Clean Fuel Scheme	2.80	0.00	0.00	2.80	0.00	0.00	0.00	0.00
	3055-00-199-0101	Chief Minister Rural Transport Scheme	6,427.51	0.00	0.00	6,427.51	3,177.76	0.00	0.00	3,177.76
	3055-00-789-0101	Chief Minister Rural Transport Scheme	8,889.53	0.00	0.00	8,889.53	4,446.78	0.00	0.00	4,446.78
	3055-00-796-0101	Chief Minister Rural Transport Scheme	697.25	0.00	0.00	697.25	371.23	0.00	0.00	371.23
	<b>Total- Transport Department</b>		<b>17,717.09</b>	<b>0.00</b>	<b>0.00</b>	<b>17,717.09</b>	<b>7,995.77</b>	<b>88,281.11</b>	<b>0.00</b>	<b>96,276.88</b>
<b>Grand Total</b>			<b>1,23,967.01</b>	<b>5,21,759.08</b>	<b>66,400.53</b>	<b>7,12,126.62</b>	<b>1,59,083.78</b>	<b>6,06,473.59</b>	<b>66,839.23</b>	<b>8,32,396.60</b>

## Appendix - III

## GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2019-20					2018-19				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
<b>Panchayati Raj Institutions</b>												
<b>Zila Parishads</b>												
Zila Parishads	Consolidated Payment to Primary, Middle and Secondary School Teachers of Zila Parishad	Normal	0.00	29,519.29	0.00	29,519.29	0.00	0.00	0.00	0.00	0.00	0.00
	For Payment of Salary to Library Superintendent	Normal	0.00	0.00	0.00	0.00	0.00	0.00	540.00	0.00	540.00	0.00
	General Basic Grants	Normal	768.96	27,506.00	0.00	28,274.96	0.00	0.00	8,600.19	1,186.54	9,786.73	0.00
	Grants for Payment of Salary and Retirement Benefits	SCSP	72.44	0.00	0.00	72.44	0.00	0.00	0.00	0.00	0.00	0.00
	Grants for Payment of Salary and Retirement Benefits	Normal	622.36	65,912.96	0.00	66,535.32	12,354.96	0.00	0.00	61,699.08	61,699.08	0.00
	Recommendation in the light of fifth state Finance Commission	Normal	0.00	18,519.13	0.00	18,519.13	18,519.13	0.00	1,02,837.00	0.00	1,02,837.00	3,500.00
<b>Total-Zila Parishads</b>			<b>1,463.76</b>	<b>1,41,457.38</b>	<b>0.00</b>	<b>1,42,921.14</b>	<b>30,874.09</b>	<b>0.00</b>	<b>1,11,977.19</b>	<b>62,885.62</b>	<b>1,74,862.81</b>	<b>3,500.00</b>
<b>Panchayat Samities</b>												
Panchayat Samiti	For Pay and Allowances to School Teachers		0.00	5,075.36	0.00	5,075.36	0.00	0.00	0.00	0.00	0.00	0.00
	General Basic Grants	Normal	0.00	13,751.00	0.00	13,751.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets		0.00	5,075.36	0.00	5,075.36	5,075.36	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	Normal	1,833.04	13,054.00	0.00	14,887.04	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	SCSP	375.44	0.00	0.00	375.44	0.00	0.00	0.00	0.00	0.00	0.00
	Recommendation in the light of fifth state Finance Commission	Normal	0.00	0.00	0.00	0.00	0.00	0.00	25,136.00	0.00	25,136.00	0.00
Panchayati Raj Institution	For Pay and Allowances to Primary School teachers	Normal	1,342.84	0.00	0.00	1,342.84	0.00	0.00	0.00	0.00	0.00	0.00
	For Payment of Fixed Allowances to Elected Representatives	Normal	668.95	0.00	0.00	668.95	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total-Panchayat Samities</b>			<b>4,220.27</b>	<b>36,955.72</b>	<b>0.00</b>	<b>41,175.99</b>	<b>5,075.36</b>	<b>0.00</b>	<b>25,136.00</b>	<b>0.00</b>	<b>25,136.00</b>	<b>0.00</b>
<b>Gram Panchayats</b>												
Gram Kutchery	Administrative Expenditure for Gram Kutchery		0.00	19.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00
	For Payment of Fixed Allowances to Elected Representatives	Normal	8,406.45	4,193.00	0.00	12,599.45	0.00	0.00	0.00	0.00	0.00	0.00

## Appendix - III

## GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2019-20					2018-19				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Gram Kutchery	For Payment of Fixed Allowances to Elected Representatives	SCSP	1,721.80	0.00	0.00	1,721.80	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	Normal	0.00	11,000.00	0.00	11,000.00	0.00	646.60	0.00	0.00	646.60	0.00
	Recommendation in the light of fifth state Finance Commission	Normal	0.00	0.00	0.00	0.00	0.00	0.00	15,193.00	0.00	15,193.00	0.00
Gram Panchayat	Administrative Expenditure for Gram Panchayat		0.00	32.93	0.00	32.93	0.00	0.00	0.00	0.00	0.00	0.00
	General Basic Grants	Normal	0.00	6,63,728.00	0.00	6,63,728.00	0.00	0.00	4,19,971.00	0.00	4,19,971.00	0.00
	Other than Salary and Creation of Assets	Normal	11,012.07	1,11,231.50	0.00	1,22,243.57	0.00	4,508.50	0.00	0.00	4,508.50	0.00
	Other than Salary and Creation of Assets	SCSP	1,721.80	0.00	0.00	1,721.80	0.00	0.00	0.00	0.00	0.00	0.00
	Recommendation in the light of fifth state Finance Commission	Normal	0.00	0.00	0.00	0.00	0.00	0.00	1,11,443.00	0.00	111,443.00	8,950.00
<b>Total-Gram Panchayats</b>			<b>22,862.12</b>	<b>7,90,204.43</b>	<b>0.00</b>	<b>8,13,066.55</b>	<b>0.00</b>	<b>5,155.10</b>	<b>5,46,607.00</b>	<b>0.00</b>	<b>5,51,762.10</b>	<b>8,950.00</b>
<b>Total-Panchayati Raj Institutions</b>			<b>28,546.15</b>	<b>9,68,617.53</b>	<b>0.00</b>	<b>9,97,163.68</b>	<b>35,949.45</b>	<b>5,155.10</b>	<b>6,83,720.19</b>	<b>62,885.62</b>	<b>7,51,760.91</b>	<b>12,450.00</b>
<b>Urban Local Bodies</b>												
<b>Municipal Corporations</b>												
Municipal Corporation	Assistance for consolidated payment to Nagar Higher Secondary School teachers	Normal	0.00	16.80	0.00	16.80	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Administrative Building	SCSP	0.00	0.00	2,519.31	2,519.31	2,519.31	0.00	0.00	0.00	0.00	0.00
	Construction of Administrative Building	TSP	0.00	0.00	1,250.91	1,250.91	1,250.91	0.00	0.00	0.00	0.00	0.00
	Construction of Administrative Building	Normal	0.00	0.00	4,216.06	4,216.06	4,216.06	123.72	0.00	0.00	123.72	123.72
	Construction of Drainage and Sewerage	SCSP	0.00	0.00	0.00	0.00	0.00	151.44	0.00	0.00	151.44	151.44
	Construction of Drainage and Sewerage	Normal	0.00	0.00	0.00	0.00	0.00	700.04	0.00	0.00	700.04	700.04
	Construction of PCC Road and Drainage	Normal	0.00	0.00	0.00	0.00	0.00	94.90	0.00	0.00	94.90	94.90
	Construction of Road and Others	Normal	0.00	0.00	0.00	0.00	0.00	688.06	0.00	0.00	688.06	688.06
	Creation of Assets		6,100.51	300.00	0.00	6,400.51	6,400.51	4,395.35	0.00	0.00	4,395.35	4,395.35
	For Citizen Facilities	Normal	0.00	19,289.75	0.00	19,289.75	0.00	4,536.11	0.00	0.00	4,536.11	4,536.11
For Miscellaneous work	Normal	0.00	26,291.52	0.00	26,291.52	0.00	0.00	0.00	0.00	0.00	0.00	



## Appendix - III

## GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2019-20				2018-19					
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Municipal Corporation	For Payment of Salary to Library Superintendent	Normal	0.00	0.00	0.00	0.00	0.00	0.00	636.00	0.00	636.00	0.00
	For payment of salary to Primary and Middle School teachers	Normal	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
	General Basic Grants		3,008.06	26,862.72	1,046.40	30,917.18	14,166.92	0.00	9,832.43	0.00	9,832.43	4,916.22
	General Basic Grants	FC	0.00	0.00	0.00	0.00	0.00	0.00	18,199.48	0.00	18,199.48	9,099.74
	Grants in aid to municipal corporation in the light of recommendation of state finance commission	FC	0.00	0.00	0.00	0.00	0.00	0.00	40,252.92	0.00	40,252.92	19,863.44
	Other than Salary and Creation of Assets	Normal	0.00	0.00	259.74	259.74	0.00	1,497.02	10,000.00	0.00	11,497.02	1,497.02
	Other than Salary and Creation of Assets	TSP	0.00	0.00	122.81	122.81	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	SCSP	0.00	0.00	116.59	116.59	0.00	0.00	0.00	0.00	0.00	0.00
	Pay of salary and other allowances to employees of Municipal Corporation		0.00	300.00	0.00	300.00	0.00	0.00	1,962.43	0.00	1,962.43	0.00
	Payment of Fixed Allowance to Mayor and Dy. Mayor		0.00	0.00	0.00	0.00	0.00	46.62	0.00	0.00	46.62	0.00
	Payment of Fixed Allowance to Mayor and Dy. Mayor	Normal	0.00	0.00	0.00	0.00	0.00	73.26	0.00	0.00	73.26	0.00
	Payment of Municipal Managers appointed on the basis of Contract		0.00	140.40	0.00	140.40	0.00	0.00	262.30	0.00	262.30	0.00
Payment to Teachers	Normal	0.00	4,092.00	0.00	4,092.00	0.00	0.00	0.00	0.00	0.00	0.00	
Municipal Corporation, Bihar	Construction of Administrative Building	Normal	67.63	0.00	0.00	67.63	67.63	0.00	0.00	0.00	0.00	0.00
Municipal Corporation, Gaya	Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	112.65	0.00	0.00	112.65	112.65
	For Pitripaksha Mela	Normal	0.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	65.00	65.00
Municipal Corporation, Patna	Mukhya Mantri Shahri Nali-Gali Pakkikaran Nishchay Yojna	Normal	0.00	0.00	0.00	0.00	0.00	6,164.15	0.00	0.00	6,164.15	6,164.15
	Clearance of Drainage	Normal	0.00	0.00	0.00	0.00	0.00	553.95	0.00	0.00	553.95	553.95
	For Supply of Drinking water		772.20	0.00	0.00	772.20	772.20	0.00	0.00	0.00	0.00	0.00
	For Construction of Park and Bus Stand etc.	Normal	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00
	Construction of Road and Bridge	Normal	369.81	0.00	0.00	369.81	369.81	0.00	0.00	0.00	0.00	0.00
Construction of PCC Road and Drainage	Normal	0.00	0.00	0.00	0.00	0.00	59.70	0.00	0.00	59.70	59.70	

## Appendix - III

## GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2019-20					2018-19				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Municipal Corporation, Patna	Different Works on the Occasion of Chhath Puja	Normal	784.08	0.00	0.00	784.08	784.08	0.00	0.00	0.00	0.00	0.00
<b>Total-Municipal Corporations</b>			<b>11,102.29</b>	<b>77,593.19</b>	<b>9,531.82</b>	<b>98,227.30</b>	<b>30,547.43</b>	<b>29,261.97</b>	<b>81,145.56</b>	<b>0.00</b>	<b>110,407.53</b>	<b>63,021.49</b>
<b>Municipalities/ Municipal Councils</b>												
Municipal Council	For Payment of Salary to Library Superintendent	Normal	0.00	0.00	0.00	0.00	0.00	0.00	112.00	0.00	112.00	0.00
	For Payment of Salary to Staffs of Municipal Council	Normal	0.00	221.20	0.00	221.20	0.00	0.00	0.00	0.00	0.00	0.00
	General Basic Grants		0.00	6,637.80	0.00	6,637.80	6,637.80	0.00	8,239.77	0.00	8,239.77	4,119.89
	Improvement in Cleaning Facility to all Urban Bodies of the State		1,394.16	0.00	0.00	1,394.16	1,394.16	0.00	0.00	0.00	0.00	0.00
	Payment of Allowances	Normal	0.00	0.00	0.00	0.00	0.00	311.34	0.00	0.00	311.34	0.00
	Supply of Drinking Water	Normal	0.00	0.00	0.00	0.00	0.00	1,449.91	0.00	0.00	1,449.91	1,449.91
Nagar Parishad	Consolidated Payment of Salary to Higher Secondary, Middle and Primary School Teachers	Normal	0.00	169.14	0.00	169.14	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Administrative Building	Normal	295.00	0.00	1,187.60	1482.60	1,482.60	176.05	0.00	0.00	176.05	176.05
	Construction of Drainage and Sewerage	SCSP	390.10	0.00	0.00	390.10	390.10	300.00	0.00	0.00	300.00	300.00
	Construction of Drainage and Sewerage	Normal	1,042.82	0.00	0.00	1,042.82	1,042.82	2,581.41	0.00	0.00	2,581.41	2,581.41
	Construction of Road And Bridge	Normal	36.38	0.00	0.00	36.38	36.38	2,864.92	0.00	0.00	2,864.92	2,864.92
	Creation of Assets		1,720.22	2,290.99	0.00	4011.21	4,011.21	2,451.43	0.00	0.00	2,451.43	2,451.43
	For Citizen Facilities		1,373.82	0.00	0.00	1373.82	1,373.82	0.00	0.00	0.00	0.00	0.00
	For Citizen Facilities	SCSP	0.00	0.00	186.80	186.80	186.80	0.00	0.00	0.00	0.00	0.00
	For Citizen Facilities	Normal	216.21	0.00	0.00	216.21	216.21	2,702.27	0.00	0.00	2,702.27	2,702.27
	General Performance Grants		0.00	2,015.99	0.00	2015.99	0.00	0.00	0.00	0.00	0.00	0.00
	Grants for Municipal Council		0.00	275.00	0.00	275.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants in aid to municipal councils in the light of recommendation of state finance commission	Normal	0.00	0.00	0.00	0.00	0.00	0.00	49.49	0.00	49.49	0.00
Grants in aid to municipal councils in the light of recommendation of state finance commission	FC	0.00	0.00	0.00	0.00	0.00	0.00	40,234.72	0.00	40234.72	19,950.13	

## Appendix - III

## GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2019-20					2018-19				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Nagar Parishad	Grants in aid to municipal councils in the light of recommendation of state finance commission	SCSP	0.00	0.00	675.80	675.80	675.80	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	25.00	2,542.94	0.00	2567.94	25.00
	Payment of Fixed Allowances, Daily Allowances and Travelling Allowances to Elected Chief and Dy. Counselor	Normal	0.00	4,069.58	0.00	4069.58	0.00	161.82	0.00	0.00	161.82	0.00
	Payment of Municipal Managers appointed on the basis of Contract	Normal	0.00	0.00	0.00	0.00	0.00	0.00	340.86	0.00	340.86	0.00
	Payment to Executive Officers	Normal	0.00	0.00	0.00	0.00	0.00	0.00	297.20	0.00	297.20	0.00
	Payment to Staff working on the basis of contract	Normal	0.00	16.53	0.00	16.53	0.00	0.00	15.78	0.00	15.78	0.00
	Supply of Drinking Water (Urban)	SCSP	298.91	0.00	0.00	298.91	298.91	485.33	0.00	0.00	485.33	485.33
	Supply of Drinking Water (Urban)	Normal	3,506.09	0.00	0.00	3,506.09	3,506.09	26.11	0.00	0.00	26.11	26.11
Travelling Allowances for Mayor/Dy. Mayor, Chairman etc.	Normal	0.00	0.00	0.00	0.00	0.00	84.24	0.00	0.00	84.24	0.00	
Nagar Parishad, Babhua	For Citizen Facilities		870.22	0.00	0.00	870.22	870.22	0.00	0.00	0.00	0.00	0.00
<b>Total-Municipalities/ Municipal Councils</b>			<b>11,143.93</b>	<b>15,696.23</b>	<b>2,050.20</b>	<b>28,890.36</b>	<b>22,122.92</b>	<b>13,619.83</b>	<b>51,832.76</b>	<b>0.00</b>	<b>65,452.59</b>	<b>37,132.45</b>
<b>Others</b>												
Nagar Panchayat	Consolidated payment to Nagar Higher Secondary School teachers	Normal	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Administrative Building	Normal	152.41	0.00	0.00	152.41	152.41	146.47	0.00	0.00	146.47	146.47
	Construction of Drainage and Sewerage	Normal	0.00	0.00	0.00	0.00	0.00	147.10	0.00	0.00	147.10	147.10
	Construction of Drainage and Sewerage	Normal	95.56	0.00	0.00	95.56	95.56	332.78	0.00	0.00	332.78	332.78
	Construction of PCC Road and Drainage	Normal	187.73	0.00	0.00	187.73	187.73	152.32	0.00	0.00	152.32	152.32
	Creation of Assets		1,708.55	275.00	0.00	1,983.55	1,983.55	3,017.53	0.00	0.00	3,017.53	3,017.53
	For Citizen Facilities	Normal	0.00	10,505.96	0.00	10,505.96	10,505.96	3,619.78	0.00	0.00	3,619.78	3,619.78
	For Construction of Road	Normal	0.00	0.00	0.00	0.00	0.00	1,502.22	0.00	0.00	1,502.22	1,502.22
	For Payment of Salary	Normal	0.00	5,004.96	0.00	5,004.96	0.00	0.00	0.00	0.00	0.00	0.00
For Payment of Salary		0.00	275.00	0.00	275.00	0.00	0.00	0.00	0.00	0.00	0.00	

## Appendix - III

## GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2019-20					2018-19				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Nagar Panchayat	For Payment of Salary to Library Superintendent	Normal	0.00	0.00	0.00	0.00	0.00	0.00	148.00	0.00	148.00	0.00
	General Basic Grants	FC	0.00	0.00	0.00	0.00	0.00	0.00	5,567.52	0.00	5,567.52	2,783.76
	General Basic Grants		170.29	2,490.18	0.00	2,660.47	1,415.38	0.00	0.00	0.00	0.00	0.00
	General Basic Grants	Normal	0.00	0.00	0.00	0.00	0.00	0.00	5,528.58	0.00	5,528.58	2,764.29
	Grants in aid to Nagar Panchayts in the light of recommendation of State Finance Commission	FC	0.00	0.00	0.00	0.00	0.00	0.00	21,138.83	0.00	21,138.83	10,476.12
	Other than Salary and Creation of Assets	Normal	5.94	0.00	0.00	5.94	5.94	36.73	0.00	0.00	36.73	36.73
	Payment of Fixed Allowance to Mayor and Dy. Mayor	Normal	0.00	0.00	0.00	0.00	0.00	111.60	0.00	0.00	111.60	0.00
	Payment of Municipal Managers appointed on the basis of Contract	Normal	0.00	0.00	0.00	0.00	0.00	0.00	98.61	0.00	98.61	0.00
	Payment to Executive Officers	Normal	0.00	0.00	0.00	0.00	0.00	0.00	553.32	0.00	553.32	0.00
	Payment to Staff working on the basis of contract	Normal	0.00	0.00	0.00	0.00	0.00	448.56	2.63	0.00	451.19	0.00
	Repair of PCC Road and Drainage	Normal	0.00	0.00	0.00	0.00	0.00	554.96	0.00	0.00	554.96	554.96
	Supply of Drinking Water (Urban)	Normal	359.02	0.00	0.00	359.02	359.02	0.00	0.00	0.00	0.00	0.00
	Supply of Drinking Water (Urban)	SCSP	62.44	0.00	0.00	62.44	62.44	0.00	0.00	0.00	0.00	0.00
Travelling Allowances for Mayor/Dy. Mayor, Chairpersons	Normal	0.00	0.00	0.00	0.00	0.00	26.16	0.00	0.00	26.16	0.00	
Urban Local Bodies	Establishment and Other Expenditure	Normal	100.00	0.00	0.00	100.00	0.00	0.00	1,110.61	0.00	1,110.61	0.00
	Mukhya Mantri Shahri Nali-Gali Pakkikaran Nishchay Yojna	Normal	4,728.88	0.00	0.00	4,728.88	4,728.88	44,123.43	0.00	0.00	44,123.43	44,123.43
	Mukhya Mantri Shahri Nali-Gali Pakkikaran Nishchay Yojna	TSP	0.00	0.00	0.00	0.00	0.00	1,085.69	0.00	0.00	1,085.69	1,085.69
	Mukhya Mantri Shahri Nali-Gali Pakkikaran Nishchay Yojna	SCSP	0.00	0.00	0.00	0.00	0.00	23,942.29	0.00	0.00	23,942.29	23,942.29
Nagar Panchayat, Ghoghardiha	For Citizen Facilities	Normal	69.67	0.00	0.00	69.67	69.67	0.00	0.00	0.00	0.00	0.00
<b>Total-Others</b>			<b>7,640.49</b>	<b>18,566.10</b>	<b>0.00</b>	<b>26,206.59</b>	<b>19,566.54</b>	<b>79,247.62</b>	<b>34,148.10</b>	<b>0.00</b>	<b>1,13,395.72</b>	<b>94,685.47</b>
<b>Total-Urban Local Bodies</b>			<b>29,886.71</b>	<b>1,11,855.52</b>	<b>11,582.02</b>	<b>1,53,324.25</b>	<b>72,236.89</b>	<b>1,22,129.42</b>	<b>1,67,126.42</b>	<b>0.00</b>	<b>2,89,255.84</b>	<b>1,94,839.41</b>

## Appendix - III

## GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2019-20					2018-19					
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed				
<b>Public Sector Undertakings</b>													
<b>Government Companies</b>													
Bihar Foundation	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	
Bihar State Road Transport Corporation	Other than Salary and creation of assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	13,333.66	0.00	13,333.66	0.00	
Bihar State Seed Corporation	Benefit of Bonus to Farmers for Paddy Seed Production	Normal	0.00	26,459.00	0.00	26,459.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Construction of Building	Normal	400.00	0.00	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00	
	For Development and Consolidation of Infrastructure Facility for Production and Distribution		0.00	0.00	14,208.34	14,208.34	14,208.34	0.00	0.00	0.00	0.00	0.00	
	Modernisation of Seed Storage Units	Normal	207.51	0.00	1,593.60	1,801.11	1,593.60	0.00	0.00	0.00	0.00	0.00	
	Modernisation of Seed Storage Units	TSP	2.50	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	
	Modernisation of Seed Storage Units	SCSP	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Other than Salary and Creation of Assets	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.48	320.48	0.00	
	Other than Salary and Creation of Assets	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.79	19.79	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,659.73	1,659.73	0.00
<b>Total-Government Companies</b>			<b>650.01</b>	<b>26,459.00</b>	<b>15,801.94</b>	<b>42,910.95</b>	<b>16,201.94</b>	<b>200.00</b>	<b>13,333.66</b>	<b>2,000.00</b>	<b>15,533.66</b>	<b>0.00</b>	
<b>Statutory Corporations</b>													
Bihar State Jal Patshad, Patna	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00	0.00	
	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	550.00	0.00	
	Supply of Drinking Water Scheme	SCSP	0.00	0.00	0.00	0.00	0.00	64.10	0.00	0.00	64.10	64.10	
	Supply of Drinking Water Scheme	Normal	0.00	0.00	0.00	0.00	0.00	197.90	0.00	0.00	197.90	197.90	
Flood Management Development Assistance Centre, Patna	Flood Management Capacity Improvement	Normal	0.00	50,789.00	0.00	50,789.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total-Statutory Corporations</b>			<b>0.00</b>	<b>50,789.00</b>	<b>0.00</b>	<b>50,789.00</b>	<b>0.00</b>	<b>262.00</b>	<b>3,550.00</b>	<b>0.00</b>	<b>3,812.00</b>	<b>262.00</b>	
<b>Total-Public Sector Undertakings</b>			<b>650.01</b>	<b>77,248.00</b>	<b>15,801.94</b>	<b>93,699.95</b>	<b>16,201.94</b>	<b>462.00</b>	<b>16,883.66</b>	<b>2,000.00</b>	<b>19,345.66</b>	<b>262.00</b>	

## Appendix - III

## GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2019-20					2018-19				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
<b>Autonomous Bodies</b>												
<b>Universities</b>												
Aryabhata Knowledge University, Patna	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00
	Pay and Allowances		0.00	800.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00
B.N. Mandal University, Madhepura	Grant for payment of arrear pay and pension	Normal	0.00	5,205.55	0.00	5,205.55	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	Normal	0.00	2,747.77	0.00	2,747.77	0.00	0.00	2,722.42	0.00	2,722.42	0.00
	Other than Salary and Creation of Assets		0.00	5,470.19	0.00	5,470.19	0.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances		0.00	10,094.36	0.00	10,094.36	0.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,470.17	0.00	2,470.17	0.00
Bhim Rao Ambedkar University, Muzaffarpur	Other than Salary and Creation of Assets		0.00	17,200.18	0.00	17,200.18	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	Normal	0.00	10,895.32	0.00	10,895.32	0.00	0.00	10,774.45	0.00	10,774.45	0.00
	Pay and Allowances	Normal	0.00	11,059.01	0.00	11,059.01	0.00	0.00	4,669.21	0.00	4,669.21	0.00
	Pay and Allowances		0.00	12,693.19	0.00	12,693.19	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Agriculture Universities	Pay and Allowances	SCSP	0.00	0.00	40.20	40.20	0.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances	TSP	0.00	0.00	2.51	2.51	0.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances	Normal	0.00	791.17	208.54	999.71	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Agriculture University Sabour, Bhagalpur	Creation of Assets	SCSP	0.00	0.00	0.00	0.00	0.00	382.88	0.00	0.00	382.88	382.88
	Creation of Assets	TSP	0.00	0.00	0.00	0.00	0.00	23.93	0.00	0.00	23.93	23.93
	Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	1,986.19	362.43	0.00	2,348.62	2,348.62
Bihar Agriculture University Sabour, Bhagalpur	Creation of assets for Agriculture College Dumraon, Bhojpur	TSP	34.34	0.00	0.00	34.34	34.34	0.00	0.00	0.00	0.00	0.00
	Creation of assets for Agriculture College Dumraon, Bhojpur	Normal	2,849.91	0.00	171.49	3,021.40	2,849.91	0.00	0.00	0.00	0.00	0.00
	Creation of assets for Agriculture College Dumraon, Bhojpur	SCSP	549.38	0.00	0.00	549.38	549.38	0.00	0.00	0.00	0.00	0.00
	Creation of assets of Bhola Pasawan Shastri Agriculture College Sabour, Bhagalpur	Normal	1,755.46	0.00	0.00	1,755.46	1,755.46	0.00	0.00	0.00	0.00	0.00

## Appendix - III

## GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2019-20					2018-19				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Agriculture University Sabour, Bhagalpur	Creation of assets of Bhola Pasawan Shastri Agriculture College Sabour, Bhagalpur	SCSP	391.33	0.00	0.00	391.33	391.33	0.00	0.00	0.00	0.00	0.00
	Creation of assets of Bhola Pasawan Shastri Agriculture College Sabour, Bhagalpur	TSP	24.46	0.00	0.00	24.46	24.46	0.00	0.00	0.00	0.00	0.00
	Establishment of Bhola Paswan Shastri Agriculture College	Normal	274.56	0.00	0.00	274.56	274.56	792.65	0.00	0.00	792.65	792.65
	Establishment of Bhola Paswan Shastri Agriculture College	TSP	0.00	0.00	0.00	0.00	0.00	9.55	0.00	0.00	9.55	9.55
Bihar Agriculture University Sabour, Bhagalpur	Establishment of Bhola Paswan Shastri Agriculture College	SCSP	0.00	0.00	0.00	0.00	0.00	152.80	0.00	0.00	152.80	152.80
	Establishment of Botanical Garden-cum-Plant	Normal	141.10	0.00	0.00	141.10	0.00	0.00	0.00	0.00	0.00	0.00
	Establishment of Botanical Garden-cum-Plant	TSP	1.70	0.00	0.00	1.70	0.00	0.00	0.00	0.00	0.00	0.00
	Establishment of Botanical Garden-cum-Plant	SCSP	27.20	0.00	0.00	27.20	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	SCSP	41.60	0.00	0.00	41.60	0.00	93.80	0.00	110.08	203.88	0.00
	Other than Salary and Creation of Assets	Normal	431.60	0.00	0.00	431.60	0.00	486.56	949.37	2,182.86	3,618.79	0.00
	Other than Salary and Creation of Assets	TSP	2.60	0.00	0.00	2.60	0.00	5.86	0.00	28.67	34.53	0.00
	Other than salary for Agriculture College Dumraon, Bhojpur	Normal	0.00	0.00	187.93	187.93	0.00	0.00	0.00	0.00	0.00	0.00
	Other than salary for Agriculture College Dumraon, Bhojpur	SCSP	0.00	0.00	158.80	158.80	0.00	0.00	0.00	0.00	0.00	0.00
	Other than salary for Agriculture College Dumraon, Bhojpur	TSP	0.00	0.00	11.15	11.15	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Agriculture University Sabour, Bhagalpur	Pay and Allowances	TSP	0.00	0.00	0.00	0.00	0.00	1.69	0.00	0.00	1.69	0.00
	Pay and Allowances	SCSP	0.00	0.00	0.00	0.00	0.00	27.11	0.00	0.00	27.11	0.00
	Pay and Allowances	Normal	0.00	14,544.71	0.00	14,544.71	0.00	140.61	0.00	0.00	140.61	0.00
Bihar Animal Science University, Patna	Other than salary and creation of assets	Normal	0.00	0.00	0.00	0.00	0.00	407.38	0.00	0.00	407.38	0.00
	Creation of assets	Normal	0.00	0.00	0.00	0.00	0.00	960.00	0.00	0.00	960.00	960.00
	Pay and allowances	Normal	0.00	0.00	0.00	0.00	0.00	1,432.62	0.00	0.00	1,432.62	0.00

## Appendix - III

## GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2019-20					2018-19				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Dissolved Bihar State University Service Commission	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	2,945.00	0.00	0.00	2,945.00	2,945.00
	Other than Salary and Creation of Assets		0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Jai Prakash Narayan University, Chhapra	Creation of assets	Normal	0.00	0.00	0.00	0.00	0.00	300.00	2,812.20	0.00	3,112.20	300.00
	Grant for payment of arrear pay and pension	Normal	0.00	1,704.80	0.00	1,704.80	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	Normal	289.47	3,829.29	0.00	4,118.76	289.47	0.00	2,901.49	0.00	2,901.49	0.00
	Other than Salary and Creation of Assets		0.00	4,659.78	0.00	4,659.78	0.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances		0.00	8,903.08	0.00	8,903.08	0.00	0.00	0.00	0.00	0.00	0.00
Kameshwar Singh Sanskrit University, Darbhanga	Grant for payment of arrear pay and pension	Normal	0.00	3,144.92	0.00	3,144.92	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets		0.00	1,172.58	0.00	1,172.58	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	Normal	0.00	705.93	0.00	705.93	0.00	0.00	586.29	0.00	586.29	0.00
	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	604.10	0.00	604.10	0.00
	Pay and Allowances		0.00	3,159.51	0.00	3,159.51	0.00	0.00	0.00	0.00	0.00	0.00
Lalit Narayan Mithila University, Darbhanga	Grant for payment of arrear pay and pension		0.00	3,206.55	0.00	3,206.55	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	Normal	0.00	13,599.71	0.00	13,599.71	0.00	0.00	5,576.64	0.00	5,576.64	0.00
	Other than Salary and Creation of Assets		0.00	9,050.52	0.00	9,050.52	0.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	5,537.35	0.00	5,537.35	0.00
	Pay and Allowances		0.00	12,854.81	0.00	12,854.81	0.00	0.00	0.00	0.00	0.00	0.00
Magadh University	Other than Salary and Creation of Assets	Normal	385.45	13,725.38	0.00	14,110.83	385.45	0.00	8,593.84	0.00	8,593.84	0.00
	Other than Salary and Creation of Assets		1,000.00	17,628.02	0.00	18,628.02	1,000.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances		0.00	8,183.16	0.00	8,183.16	0.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances	Normal	0.00	5,502.72	0.00	5,502.72	0.00	0.00	148.76	0.00	148.76	0.00
Maulana Majharul Haque Arabi/Pharsi University	Pay and Allowances		0.00	112.68	0.00	112.68	0.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances	Normal	2,000.00	180.14	0.00	2,180.14	2,000.00	0.00	54.81	0.00	54.81	0.00



## Appendix - III

## GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2019-20					2018-19				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Munger University	Other than salary and creation of assets	Normal	0.00	316.15	0.00	316.15	0.00	0.00	0.00	0.00	0.00	0.00
	Other than salary and creation of assets		0.00	1,310.05	0.00	1,310.05	0.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances	Normal	0.00	825.00	0.00	825.00	0.00	0.00	1,341.14	0.00	1,341.14	0.00
	Pay and Allowances		0.00	6,498.25	0.00	6,498.25	0.00	0.00	0.00	0.00	0.00	0.00
Patliputra University	pay and allowances	Normal	0.00	2,324.55	0.00	2,324.55	0.00	0.00	0.00	0.00	0.00	0.00
	pay and allowances		0.00	29,556.03	0.00	29,556.03	0.00	0.00	0.00	0.00	0.00	0.00
Patna University	Grant for Payment of Arrear Pay and Pension	Normal	500.00	2,038.12	0.00	2,538.12	500.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	Normal	106.03	5,864.75	0.00	5,970.78	106.03	0.00	7,964.18	0.00	7,964.18	0.00
	Other than Salary and Creation of Assets		0.00	8,145.68	0.00	8,145.68	0.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	12,641.43	0.00	12,641.43	0.00
	Pay and Allowances		0.00	6,118.49	0.00	6,118.49	0.00	0.00	0.00	0.00	0.00	0.00
	Pension for Teaching and Non-teaching Staffs	Normal	0.00	67.50	0.00	67.50	0.00	0.00	0.00	0.00	0.00	0.00
Purnea University	Pay and Allowances		0.00	6,185.49	0.00	6,185.49	0.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances	Normal	0.00	1,076.25	0.00	1,076.25	0.00	0.00	0.00	0.00	0.00	0.00
Rajendra Agriculture University, Pusa, Samastipur	National Agriculture Development Scheme	SCSP	8.00	0.00	2,690.92	2,698.92	0.00	0.00	0.00	170.67	170.67	0.00
	National Agriculture Development Scheme	TSP	0.50	0.00	56.58	57.08	0.00	0.00	0.00	1.67	1.67	0.00
	National Agriculture Development Scheme	Normal	25.50	0.00	12,171.22	12,196.72	0.00	0.00	0.00	138.33	138.33	0.00
	Other than Salary and Creation of Assets	TSP	0.00	0.00	0.00	0.00	0.00	2.10	0.00	0.00	2.10	0.00
Rajendra Agriculture University, Pusa, Samastipur	Other than Salary and Creation of Assets	SCSP	0.00	0.00	0.00	0.00	0.00	11.58	0.00	0.00	11.58	0.00
	Other than Salary and Creation of Assets	Normal	0.00	5,000.00	0.00	5,000.00	0.00	62.76	4,299.62	0.00	4,362.38	0.00
Tilka Manjhi University, Bhagalpur	Grant for payment of arrear pay and pension	Normal	0.00	0.00	0.00	0.00	0.00	0.00	3,675.05	0.00	3,675.05	0.00
	Other than Salary and Creation of Assets		0.00	13,851.16	0.00	13,851.16	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	Normal	257.62	6,870.67	0.00	7,128.29	257.62	0.00	41.91	0.00	41.91	0.00

## Appendix - III

## GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2019-20					2018-19				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Tilka Manjhi University, Bhagalpur	Pay and Allowances		0.00	8,335.11	0.00	8,335.11	0.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances	Normal	0.00	2,359.92	0.00	2,359.92	0.00	0.00	3,516.05	0.00	3,516.05	0.00
Universities	Creation of assets		257.62	0.00	2,820.00	3,077.62	3,077.62	0.00	0.00	0.00	0.00	0.00
	Creation of assets	Normal	0.00	0.00	0.00	0.00	0.00	13,597.34	230.00	0.00	13,827.34	13,297.34
	Other than salary and creation of assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	10,869.49	0.00	10,869.49	0.00
	Other than salary and creation of assets	SCSP	0.00	0.00	0.00	0.00	0.00	25,493.85	0.00	0.00	25,493.85	25,493.85
	Other than salary and creation of assets		10,500.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances	Normal	6,500.00	0.00	0.00	6,500.00	0.00	150.00	40,818.50	0.00	40,968.50	150.00
Veer Kunwar Singh University, Arrah	Grant for payment of pay and pension	Normal	0.00	15,129.49	0.00	15,129.49	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,001.20	0.00	2,001.20	0.00
	Other than Salary and Creation of Assets		0.00	8,921.02	0.00	8,921.02	0.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances		0.00	6,221.78	0.00	6,221.78	0.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances	Normal	0.00	5,853.25	0.00	5,853.25	0.00	0.00	2,076.88	0.00	2,076.88	0.00
<b>Total-Universities</b>			<b>28,355.43</b>	<b>3,45,713.74</b>	<b>18,519.34</b>	<b>3,92,588.51</b>	<b>13,495.63</b>	<b>49,666.26</b>	<b>1,38,238.98</b>	<b>2,632.28</b>	<b>1,90,537.52</b>	<b>46,856.62</b>
<b>Development Authorities</b>												
Bihar Horticulture Development Society	Development of Horticulture under National Micro Irrigation Mission	Normal	5,617.41	0.00	15,652.96	21,270.37	0.00	0.00	0.00	0.00	0.00	0.00
	Development of Horticulture under National Micro Irrigation Mission	TSP	67.68	0.00	138.59	206.27	0.00	0.00	0.00	0.00	0.00	0.00
	Development of Horticulture under National Micro Irrigation Mission	SCSP	1,082.87	0.00	3,017.44	4,100.31	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	304.97	0.00	0.00	304.97	0.00
Bihar Horticulture Development Society	Other than Salary and Creation of Assets	SCSP	0.00	0.00	0.00	0.00	0.00	58.79	0.00	0.00	58.79	0.00
	Other than Salary and Creation of Assets	TSP	0.00	0.00	0.00	0.00	0.00	3.67	0.00	0.00	3.67	0.00
	Vegetable Initiative for Urban Clusters	Normal	0.00	0.00	0.00	0.00	0.00	2,039.00	0.00	0.00	2,039.00	0.00

## Appendix - III

## GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2019-20					2018-19				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar livestock development agency (BLDA)	Integrated Poultry Development Scheme	SCSP	0.00	0.00	0.00	0.00	0.00	563.00	0.00	0.00	563.00	0.00
	Integrated poultry development scheme	TSP	0.00	0.00	0.00	0.00	0.00	91.11	0.00	0.00	91.11	0.00
	Integrated poultry development scheme	Normal	0.00	0.00	0.00	0.00	0.00	658.60	0.00	0.00	658.60	0.00
Bihar Local Area Development Authority, Patna	Other than Salary and Creation of Assets	SCSP	0.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	4,800.00	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	21,055.00	0.00	0.00	21,055.00	0.00
	Other than Salary and Creation of Assets	TSP	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00
Bihar Mahadalit Development Mission	Creation of Assets		9,187.50	0.00	0.00	9,187.50	9,187.50	2,500.00	0.00	0.00	2,500.00	2,500.00
	Other than Salary and Creation of Assets		53,135.53	97.03	0.00	53,232.56	700.00	17,870.00	0.00	0.00	17,870.00	0.00
	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	130.00	184.60	0.00	314.60	0.00
	Pay and Allowances		130.00	45.75	0.00	175.75	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Renewable Energy Development Agency	non conventional energy source		456.55	0.00	0.00	456.55	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets		999.00	0.00	0.00	999.00	0.00	0.00	0.00	0.00	0.00	0.00
	For Salary and Establishment Expenditure		0.00	1,008.78	0.00	1,008.78	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Rural Development Society	Indira Awas Yojana	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,04,376.51	2,04,376.51	2,04,376.51
	Indira Awas Yojana		0.00	0.00	1,43,825.25	1,43,825.25	1,42,617.98	0.00	0.00	0.00	0.00	0.00
	Indira Awas Yojana	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,201.92	14,201.92	14,201.92
	Indira Awas Yojana	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,61,034.07	1,61,034.07	1,61,034.07
	Integrated strengthening to Bihar Unitary Social Security Project (EAP)	Normal	0.00	0.00	0.00	0.00	0.00	1,999.00	0.00	0.00	1,999.00	0.00
	Mahatma Gandhi National Rural Employment Guarantee Act	Normal	0.00	0.00	0.00	0.00	0.00	7,200.00	0.00	26,020.46	33,220.46	7,200.00
Bihar Rural Development Society	Mahatma Gandhi National Rural Employment Guarantee Act		218.50	0.00	94,538.08	94,756.58	0.00	0.00	0.00	0.00	0.00	0.00
	Mahatma Gandhi National Rural Employment Guarantee Act	SCSP	0.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	3,600.00	3,600.00
	Mahatma Gandhi National Rural Employment Guarantee Act	TSP	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00	1,200.00

## Appendix - III

## GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2019-20					2018-19				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar State Education Infrastructure Development Corporation Limited	National Secondary Educational Mission Scheme	Normal	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	Normal	0.00	5,146.16	0.00	5,146.16	0.00	0.00	0.00	0.00	0.00	0.00
	Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	669.54	0.00	0.00	669.54	669.54
Bihar State Scheduled Castes Co-operative Development Corporation Limited	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00	700.00	0.00
	Other than salary and creation of assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	70.00	0.00	70.00	0.00
Bihar Urban Development Authority	Atal Mission for Rejuvenation and Urban Transformation	TSP	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	600.00	600.00
	Atal Mission for Rejuvenation and Urban Transformation	Normal	0.00	0.00	0.00	0.00	0.00	1,029.18	0.00	16,099.23	17,128.41	17,128.41
	Atal Mission for Rejuvenation and Urban Transformation	SCSP	0.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	2,400.00	2,400.00
	Clean India Mission (Urban)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,221.28	15,221.28	15,221.28
	Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,897.00	1,897.00	1,897.00
Bihar Urban Infrastructure Development Corporation Limited	Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	1,936.67	1,500.00	549.90	3,986.57	2,486.57
	Creation of Assets		15,153.07	0.00	3,484.53	18,637.60	18,637.60	0.00	0.00	0.00	0.00	0.00
Bihar Urban Development Authority	General Basic Grants		4,200.00	3,000.00	7,205.80	14,405.80	11,405.80	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	0.00
	Other than Salary and Creation of Assets	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	100.00	0.00	4,927.11	5,027.11	0.00
	River Front Development		0.00	0.00	500.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00
	Sabke Liye Aawas (Shahari)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,691.44	7,691.44	7,691.44
	Sabke Liye Aawas (Shahari)		0.00	0.00	2,808.60	2,808.60	2,808.60	0.00	0.00	0.00	0.00	0.00
	Sabke Liye Aawas (Shahari)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,479.07	2,479.07	2,479.07
	Sabke Liye Aawas (Shahari)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.80	269.80	269.80
Smart City Scheme	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,100.00	46,100.00	46,100.00	
Bihar Vikas Mission	Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	500.00
	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00

## Appendix - III

## GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2019-20					2018-19				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Development Management Institute	Creation of Assets		2,798.50	0.00	0.00	2,798.50	2,798.50	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	TSP	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	33.00	0.00	0.00	33.00	0.00
	Other than Salary and Creation of Assets	SCSP	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00
	Pay and Allowances		201.50	0.00	0.00	201.50	0.00	0.00	0.00	0.00	0.00	0.00
District Urban Development Authority	Payment of Pay and Arrear to Excutive/Assistant Engineer	Normal	0.00	0.00	0.00	0.00	0.00	608.12	0.00	0.00	608.12	0.00
Fisheries Development Authority	Fisheries Development Scheme	Normal	2,164.90	0.00	0.00	2,164.90	0.00	0.00	0.00	0.00	0.00	0.00
Infrastructure Development Authority	Establishment of National Institute of Fashion Technology Centre	Normal	0.00	0.00	0.00	0.00	0.00	0.00	332.06	0.00	332.06	0.00
Jivika	Swachh Bharat Mission		3,867.60	0.00	1,45,608.59	1,49,476.19	1,45,608.59	0.00	0.00	0.00	0.00	0.00
	BTDP		52,589.40	0.00	0.00	52,589.40	0.00	0.00	0.00	0.00	0.00	0.00
Mahila Vikas Nigam	Kanya Suraksha Yojana	Normal	0.00	0.00	0.00	0.00	0.00	4,561.55	0.00	0.00	4,561.55	0.00
	Mahila Vikas Nigam		311.85	0.00	0.00	311.85	0.00	3,094.23	0.00	0.00	3,094.23	0.00
National Dairy Development Board, Karnal and Other Institutions	For Providing Training	SCSP	27.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00
	For Providing Training	TSP	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Shyama Prasad Mukharjee Rurban Mission	Creation of Assets		0.00	0.00	4,159.20	4,159.20	4,159.20	0.00	0.00	0.00	0.00	0.00
<b>Total-Development Authorities</b>			<b>1,52,211.86</b>	<b>10,797.72</b>	<b>4,20,939.04</b>	<b>5,83,948.62</b>	<b>3,38,423.77</b>	<b>80,922.43</b>	<b>2,786.66</b>	<b>5,02,367.79</b>	<b>5,86,076.88</b>	<b>4,91,555.61</b>
<b>Co-operative Institutions</b>												
Bihar State Co- operative Bank Limited	Fasal Bima Yojana	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.83	123.83	0.00
	Fasal Bima Yojana	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,007.07	29,007.07	0.00
	Fasal Bima Yojana	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,147.23	11,147.23	0.00
Concerned Committee	Construction of Godown	Normal	0.00	0.00	0.00	0.00	0.00	10,590.42	0.00	1,119.73	11,710.15	10,590.42
	Construction of Godown	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.78	47.78	0.00
	Construction of Godown	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.69	494.69	0.00
<b>Total-Co-operative Institutions</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,590.42</b>	<b>0.00</b>	<b>41,940.33</b>	<b>52,530.75</b>	<b>10,590.42</b>

## Appendix - III

## GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2019-20					2018-19				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
<b>Others</b>												
Anjuman Tarik-e-Urdu, Patna	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	98.00	0.00	98.00	0.00
Bangla Academy	Grants for Pay and Allowances		0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
Bhojpuri Academy	Grants for Pay and Allowances		0.00	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Administrative Reforms Mission Society	Other than Salary and Creation of Assests		0.00	72.51	0.00	72.51	0.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances		0.00	114.37	0.00	114.37	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Agriculture Management Extension Training Institute, Patna	National Food Security Mission	SCSP	0.00	0.00	205.48	205.48	0.00	0.00	0.00	0.00	0.00	0.00
	National Food Security Mission	Normal	0.00	0.00	1,091.53	1,091.53	0.00	0.00	0.00	0.00	0.00	0.00
	National Food Security Mission	TSP	0.00	0.00	11.78	11.78	0.00	0.00	0.00	0.00	0.00	0.00
	National Mission for Sustainable Agriculture	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.93	54.93	0.00
	National Mission for Sustainable Agriculture	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.43	3.43	0.00
	National Mission for Sustainable Agriculture	Normal	0.00	0.00	243.00	243.00	0.00	0.00	0.00	284.97	284.97	0.00
	National Mission on Agricultural Extension & Technology	SCSP	20.30	0.00	174.00	194.30	0.00	0.00	0.00	1,008.67	1,008.67	0.00
	National Mission on Agricultural Extension & Technology	TSP	1.27	0.00	18.00	19.27	0.00	0.00	0.00	63.04	63.04	0.00
	National Mission on Agricultural Extension & Technology	Normal	105.29	0.00	162.00	267.29	0.00	0.00	0.00	0.00	0.00	0.00
	National Mission on Agricultural Extension & Technology	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,232.46	5,232.46	0.00
	Other than Salary and Creation of Assets	TSP	24.60	0.00	0.00	24.60	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	SCSP	528.33	0.00	0.00	528.33	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	Normal	2,740.79	0.00	0.00	2,740.79	0.00	0.00	0.00	0.00	0.00	0.00
Rashtriya Krishi Vikas Yojana	TSP	0.00	0.00	189.06	189.06	0.00	0.00	0.00	0.30	0.30	0.00	

## Appendix - III

## GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2019-20					2018-19				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Agriculture Management Extension Training Institute, Patna	Rashtriya Krishi Vikas Yojana	SCSP	19.20	0.00	2,389.38	2,408.58	19.20	0.00	0.00	4.85	4.85	0.00
	Rashtriya Krishi Vikas Yojana	Normal	0.00	0.00	9,271.53	9,271.53	0.00	0.00	0.00	25.15	25.15	0.00
	Sub-Mission on Seed and Planting Materials	SCSP	358.45	0.00	0.00	358.45	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Mission on Seed and Planting Materials	Normal	1,859.49	0.00	0.00	1,859.49	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Mission on Seed and Planting Materials	TSP	22.40	0.00	0.00	22.40	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Angika Academy	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	8.23	0.00	8.23	0.00
Bihar Education Project Council	Sarva Siksha Abhiyan	TSP	0.00	1,492.83	4,738.82	6,231.65	0.00	0.00	0.00	6,460.32	6,460.32	0.00
	Sarva Siksha Abhiyan	SCSP	0.00	0.00	20,168.83	20,168.83	0.00	901.68	0.00	95,975.69	96,877.37	0.00
	Sarva Siksha Abhiyan	Normal	0.00	1,32,903.69	3,99,732.66	5,32,636.35	0.00	83.38	561.79	6,22,165.91	6,22,811.08	83.38
	Stipened to Students	Normal	0.00	0.00	0.00	0.00	0.00	3,419.82	0.00	0.00	3,419.82	0.00
	Student Police Cadet	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	885.90	885.90	0.00
Bihar Hindi Granth Academy	Grants for Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	30.01	0.00	30.01	0.00
	Grants for Pay and Allowances		0.00	199.00	0.00	199.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Institute of Public Administration and Rural Development (BIPARD)	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	41.38	0.00	0.00	41.38	0.00
Bihar Kausal Vikash Mission	Other than Salary and Creation of Assets	TSP	314.51	0.00	0.00	314.51	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	Normal	932.62	0.00	0.00	932.62	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Open School Education and Examination Board	Payment of Pay and Other Allowances	Normal	0.00	0.00	0.00	0.00	0.00	363.00	0.00	0.00	363.00	0.00
Bihar Rural Livelihood Promotion Society	Bihar Transformative Development Project (BTDP)	Normal	0.00	0.00	0.00	0.00	0.00	30,100.00	0.00	0.00	30,100.00	0.00
	Bihar Transformative Development Project (BTDP)	TSP	0.00	0.00	0.00	0.00	0.00	430.00	0.00	0.00	430.00	0.00
	Bihar Transformative Development Project (BTDP)	SCSP	0.00	0.00	0.00	0.00	0.00	12,470.00	0.00	0.00	12,470.00	0.00
	Clean India Mission (Rural)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,709.63	69,709.63	69,709.63

## Appendix - III

## GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2019-20					2018-19				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Rural Livelihood Promotion Society	Clean India Mission (Rural)	Normal	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	3,35,045.57	3,60,045.57	3,60,045.57
	Clean India Mission (Rural)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,918.43	4,918.43	4,918.43
	National Rural Livelihood Mission	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,780.18	27,780.18	0.00
	National Rural Livelihood Mission	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,862.33	61,862.33	0.00
	National Rural Livelihood Mission	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,879.00	35,879.00	0.00
	National Rural Livelihood Mission		0.00	0.00	12,301.25	12,301.25	0.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances		0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Secondary School Education Council	Chief Minister Balika Poshak Yojana for Secondary School	Normal	27,181.00	0.00	0.00	27,181.00	0.00	0.00	0.00	0.00	0.00	0.00
	Mukhya Mantri Balika Poshak Yojana	Normal	0.00	3,283.90	0.00	3,283.90	0.00	0.00	0.00	0.00	0.00	0.00
	National Secondary Education Mission Scheme	Normal	3,147.86	0.00	3,300.00	6,447.86	0.00	0.00	0.00	68.36	68.36	0.00
	National Vocational Educational Qualification Framework	Normal	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar State Education Finance Corporation	Other than Salary and Creation of assets	Normal	0.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	1,600.00	0.00
	Pay and Allowances	Normal	0.00	61,709.98	0.00	61,709.98	0.00	800.00	0.00	0.00	800.00	0.00
Bihar State Haz Society, Patna	Send for Khadimul Huzzaz	Normal	0.00	0.00	0.00	0.00	0.00	0.00	123.84	0.00	123.84	0.00
Bihar State Human Right Commission	Establishment and Other Expenditure of Bihar State Human Right Commission	Normal	0.00	0.00	0.00	0.00	0.00	0.00	659.21	0.00	659.21	0.00
Bihar State Huz Committee	Grants for Salary	Normal	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar State Labour Welfare Society	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00
Bihar State Mid Day Meal Society	Mid Day Meal Scheme	Normal	0.00	0.00	0.00	0.00	0.00	2,705.05	0.00	1,91,462.13	1,94,167.18	0.00
	Mid Day Meal Scheme	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,716.98	19,716.98	0.00
Bihar State Milk Co- operative Federation Ltd. (COMFED)	National Agriculture Development Scheme	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.90	43.90	0.00
Bihar State Shiya Waqf Board, Patna	Self employment for Minority Poors		0.00	48.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	180.00	0.00	180.00	0.00
Bihar State Sports Authority	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	58.00	0.00	58.00	0.00



## Appendix - III

## GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2019-20					2018-19				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar State Sunni Waqf Board	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	120.00	0.00	120.00	0.00
	Other than Salary and Creation of Assets		0.00	340.00	0.00	340.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	Normal	400.00	0.00	0.00	400.00	400.00	0.00	80.00	0.00	80.00	0.00
Bihar Urdu Academy, Patna	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	115.55	0.00	115.55	0.00
Bihar Virasat Vikas Samiti	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	7,050.00	35.00	0.00	7,085.00	0.00
BSRTC	BSRTC		100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00
Centre for Economic Policy and Public Finance	Pay and Allowances		0.00	250.28	0.00	250.28	0.00	0.00	0.00	0.00	0.00	0.00
Chief Minister Urban Drinking Water Scheme (Nischay)	Chief Minister Urban Drinking Water Nischay Scheme	Normal	0.00	0.00	0.00	0.00	0.00	1,11,489.60	0.00	0.00	1,11,489.60	1,11,489.60
	Chief Minister Urban Drinking Water Nischay Scheme	SCSP	0.00	0.00	0.00	0.00	0.00	26,495.00	0.00	0.00	26,495.00	26,495.00
	Chief Minister Urban Drinking Water Nischay Scheme	TSP	0.00	0.00	0.00	0.00	0.00	2,016.00	0.00	0.00	2,016.00	2,016.00
Criminal Investigation Department	Criminal Investigation		0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
Direct Benefit Transfer	National Agriculture Development Scheme	Normal	0.00	0.00	464.27	464.27	0.00	0.00	0.00	1,096.09	1,096.09	0.00
	National Agriculture Development Scheme	TSP	0.00	0.00	5.00	5.00	0.00	0.00	0.00	119.55	119.55	0.00
	National Agriculture Development Scheme	SCSP	0.00	0.00	87.40	87.40	0.00	0.00	0.00	1,619.50	1,619.50	0.00
Dissolved Bihar Inter University Board	Other than Salary and Creation of Assets	Normal	1.44	0.00	0.00	1.44	0.00	0.00	0.00	0.00	0.00	0.00
District Rural Development Authority	Swarna Jayanti Gramin Rozgar Yojana		0.00	0.00	1,436.02	1,436.02	0.00	0.00	0.00	0.00	0.00	0.00
	National Rural Livelihood Mission		0.00	0.00	17,019.28	17,019.28	0.00	0.00	0.00	0.00	0.00	0.00
Farmers	Antarwanti Agriculture Works	TSP	6.69	0.00	6.35	13.04	0.00	0.00	0.00	0.00	0.00	0.00
	Antarwanti Agriculture Works		555.08	0.00	152.30	707.38	0.00	0.00	0.00	0.00	0.00	0.00
	Antarwanti Agriculture Works	SCSP	107.00	0.00	101.54	208.54	0.00	0.00	0.00	0.00	0.00	0.00
	Antarwanti Agriculture Works	Normal	0.00	0.00	1,326.30	1,326.30	0.00	0.00	0.00	0.00	0.00	0.00

## Appendix - III

## GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2019-20					2018-19				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Frozen Cemen Bank-cum-Bull station cum BLDA	Strengthening of Frozen Cemen Bank-cum-Bull station	Normal	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00
Indira Gandhi Institute of Medical Sciences, Patna	Establishment Expenditure	Normal	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00
	Establishment Expenditure		0.00	16,048.00	0.00	16,048.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets		59,171.00	0.00	7,729.00	66,900.00	66,900.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances	Normal	0.00	22,000.00	0.00	22,000.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00
Individuals	Bihar Disabled Pension Scheme	SCSP	0.00	0.00	0.00	0.00	0.00	10,100.00	0.00	0.00	10,100.00	0.00
	Bihar Disabled Pension Scheme	Normal	0.00	0.00	0.00	0.00	0.00	25,651.28	0.00	1,150.00	26,801.28	0.00
	Chief Minister Family Benefit Scheme	Normal	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00
	Compensation Under Scheduled Castes and Scheduled Tribes Act, 1989	Normal	0.00	0.00	0.00	0.00	0.00	50.00	0.00	2,440.00	2,490.00	0.00
	Discretionary Grant	Normal	0.00	0.00	0.00	0.00	0.00	10.00	1,47,541.87	0.00	1,47,551.87	0.00
	For payment of Electric Bills	Normal	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00
	Indira Gandhi National Disabled Pension Scheme	Normal	0.00	0.00	0.00	0.00	0.00	6,200.00	0.00	6,100.00	12,300.00	0.00
	Indira Gandhi National Disabled Pension Scheme	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,289.58	1,289.58	0.00
	Indira Gandhi National Old Age Pension Scheme	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,796.95	7,796.95	0.00
	Indira Gandhi National Old Age Pension Scheme	SCSP	0.00	0.00	0.00	0.00	0.00	2,063.94	0.00	73,785.63	75,849.57	0.00
	Indira Gandhi National Old Age Pension Scheme	Normal	0.00	0.00	0.00	0.00	0.00	350.00	0.00	1,97,000.00	1,97,350.00	0.00
	Indira Gandhi National Widow Pension Scheme	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,870.44	9,870.44	0.00
	Indira Gandhi National Widow Pension Scheme	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,500.00	28,500.00	0.00
	Integrated Goat and Sheep Development Scheme	Normal	0.00	0.00	0.00	0.00	0.00	230.00	0.00	0.00	230.00	0.00
	Kabir Anthyesthi Anudan Yojana	Normal	0.00	0.00	0.00	0.00	0.00	3,230.00	0.00	0.00	3,230.00	0.00
Kabir Anthyesthi Anudan Yojana	SCSP	0.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	1,600.00	0.00	
Lakshmibai Samajik Surksha Pension Yojana	SCSP	0.00	0.00	0.00	0.00	0.00	13,172.78	0.00	0.00	13,172.78	0.00	

## Appendix - III

## GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2019-20					2018-19				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Individuals	Lakshmbai Samajik Surksha Pension Yojana	Normal	0.00	0.00	0.00	0.00	0.00	19,600.00	0.00	0.00	19,600.00	0.00
	Mahatma Gandhi National Rural Employment Guarantee Act	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,526.71	50,526.71	0.00
	Mukhya Mantri Kanya Vivah Yojana	SCSP	0.00	0.00	0.00	0.00	0.00	5,162.45	0.00	0.00	5,162.45	0.00
Individuals	Mukhya Mantri Kanya Vivah Yojana	TSP	0.00	0.00	0.00	0.00	0.00	1,006.90	0.00	0.00	1,006.90	0.00
	Mukhya Mantri Kanya Vivah Yojana	Normal	2,752.20	0.00	0.00	2,752.20	0.00	4,392.27	0.00	0.00	4,392.27	0.00
	National Family Benefit Scheme	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,386.96	7,386.96	0.00
	Scholarship to Pre-Matric Passed Students	Normal	2,776.24	0.00	0.00	2,776.24	0.00	0.00	0.00	0.00	0.00	0.00
	Scholarship to Pre-Matric Passed Students	SCSP	355.06	0.00	0.00	355.06	0.00	0.00	0.00	0.00	0.00	0.00
	Scholarship to Primary, Middle and High School Students		1,24,037.67	200.00	14,221.76	1,38,459.43	0.00	92,347.39	0.00	0.00	92,347.39	0.00
	Scholarship to Primary, Middle and High School Students		9,060.30	0.00	0.00	9,060.30	0.00	0.00	0.00	0.00	0.00	0.00
	Scholarship to Secondary Passed OBC Students in First Division	Normal	28,083.23	0.00	0.00	28,083.23	0.00	60.77	0.00	0.00	60.77	0.00
	Scholarship to Secondary Passed OBC Students in First Division	SCSP	2,300.04	0.00	0.00	2,300.04	0.00	0.00	0.00	0.00	0.00	0.00
	Scholarship to Secondary Passed Students in First Division	Normal	2,014.77	0.00	0.00	2,014.77	0.00	0.00	0.00	0.00	0.00	0.00
	Scholarship to Secondary Passed Students in First Division	SCSP	2,853.38	0.00	0.00	2,853.38	0.00	0.00	0.00	0.00	0.00	0.00
	Scholarships to Secondary Passed Students in First division	SCSP	332.57	0.00	0.00	332.57	0.00	0.00	0.00	0.00	0.00	0.00
Integrated Tharuhat Development Authority	Pay and Allowances	TSP	0.00	0.00	0.00	0.00	0.00	2,761.00	0.00	0.00	2,761.00	0.00
Lalit Narayan Mishra Institute of Economic Development and Social Changes	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	230.00	0.00	230.00	0.00
Madarsa	Scheme for Providing Quality Education	Normal	0.00	18,425.00	0.00	18,425.00	0.00	0.00	0.00	0.00	0.00	0.00

## Appendix - III

## GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2019-20					2018-19				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Magahi School	Grants for Pay and Allowances		0.00	131.86	0.00	131.86	0.00	0.00	0.00	0.00	0.00	0.00
Sainik Schools	Grants for Scholarship and Uniform Washing		0.00	0.00	0.00	0.00	0.00	0.00	60.29	0.00	60.29	0.00
Maithili Academy	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	9.00	0.00
	Pay and Allowances		0.00	119.50	0.00	119.50	0.00	0.00	0.00	0.00	0.00	0.00
Minority Middle Schools	Pay and Allowances to Teaching and Non-teaching Staffs	Normal	0.00	9,075.00	0.00	9,075.00	0.00	0.00	0.00	0.00	0.00	0.00
National Higher Education Council	National Higher Education Mission Scheme	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00
National Information Centre	Assistance to Information Centre	Normal	0.00	0.00	0.00	0.00	0.00	2,655.00	0.00	0.00	2,655.00	0.00
National Rural Livelihood Mission	Swarna Jayanti Gramin Rozgar Yojana		0.00	0.00	63,494.69	63,494.69	0.00	0.00	0.00	0.00	0.00	0.00
Non-government and Minority Schools	Grants for Payment of Pay and Other Allowances	Normal	0.00	9,625.00	0.00	9,625.00	0.00	0.00	0.00	0.00	0.00	0.00
Non-Government and Primary Schools	Grants for Payment of Pay and Other allowances	SCSP	0.00	0.00	61,172.99	61,172.99	0.00	0.00	0.00	0.00	0.00	0.00
	Grants for Payment of Pay and Other allowances	TSP	0.00	0.00	2,902.65	2,902.65	0.00	0.00	0.00	0.00	0.00	0.00
	Grants for Payment of Pay and Other allowances	Normal	9,217.91	364.73	3,98,371.48	4,07,954.12	0.00	0.00	7,200.00	0.00	7,200.00	0.00
Non-Government and Minority Schools	Grants for Payment of Pay and Other allowances	Normal	263.93	0.00	0.00	263.93	0.00	0.00	0.00	0.00	0.00	0.00
Pradhan Mantri Krishi Sishai Yojana	Other than salary and creation of assets	Normal	0.00	0.00	0.00	0.00	0.00	1,010.18	0.00	2,522.32	3,532.50	0.00
	Other than salary and creation of assets	SCSP	0.00	0.00	0.00	0.00	0.00	194.73	0.00	486.23	680.96	0.00
	Other than salary and creation of assets	TSP	0.00	0.00	0.00	0.00	0.00	12.17	0.00	23.32	35.49	0.00
Public Finance and Economic Policy Centre	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	165.51	0.00	165.51	0.00
	Establishment and Other Expenditure		0.00	25,671.14	0.00	25,671.14	12,710.43	0.00	0.00	0.00	0.00	0.00
	Establishment and Other Expenditure	Normal	0.00	0.00	0.00	0.00	0.00	0.00	210.37	0.00	210.37	0.00
Recognised Private Schools	Compulsory Education to Children of Weaker Section	Normal	0.00	63,000.00	0.00	63,000.00	0.00	0.00	0.00	0.00	0.00	0.00

## Appendix - III

## GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2019-20					2018-19				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Sainik School, Gopalganj	Establishment and Nutrition for Students	Normal	0.00	284.81	0.00	284.81	0.00	0.00	0.00	0.00	0.00	0.00
Sainik School, Nalanda	Establishment and Nutrition for students	Normal	0.00	300.86	0.00	300.86	0.00	0.00	0.00	0.00	0.00	0.00
Sanskrit Academy	Grants for Payment of Salary		0.00	70.93	0.00	70.93	0.00	0.00	0.00	0.00	0.00	0.00
Sanskrit Schools	Payment of Salary and Other Allowances to Teaching and Non- teaching Staffs	Normal	0.00	10,000.00	0.00	10,000.00	0.00	0.00	11,855.26	0.00	11,855.26	0.00
Simultalla Residential School, Jamui	Payment of Pay and Other Allowances		0.00	377.72	0.00	377.72	0.00	0.00	0.00	0.00	0.00	0.00
	Payment of Pay and Other Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	35.00	0.00
Smt. Radhika Sinha Institute and Sachidanand Sinha Library	Grants for Payment of Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	42.00	0.00	42.00	0.00
State Child Protection Society	Mukhya Mantri Nari Shakti Yojana		2,046.00	0.00	0.00	2,046.00	0.00	0.00	0.00	0.00	0.00	0.00
	Chief Minister Women Power Scheme	Normal	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	9,726.71	14,726.71	0.00
	Chief Minister Women Power Scheme	SCSP	0.00	0.00	0.00	0.00	0.00	1,617.75	0.00	1,117.84	2,735.59	0.00
	Chief Minister Women Power Scheme		4,960.93	0.00	444.51	5,405.44	0.00	0.00	0.00	0.00	0.00	0.00
	For Exhibition, Seminar and Conference work	Normal	0.00	0.00	0.00	0.00	0.00	95.39	0.00	0.00	95.39	95.39
	Integrated Child Protection Scheme	SCSP	0.00	0.00	0.00	0.00	0.00	2,656.60	0.00	85,817.65	88,474.25	0.00
	Integrated Child Protection Scheme	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,546.15	10,546.15	0.00
	Integrated Child Protection Scheme	Normal	0.00	0.00	0.00	0.00	0.00	10,960.79	0.00	3,23,996.68	3,34,957.47	68,907.41
Inter-Caste Marraige	Normal	0.00	0.00	0.00	0.00	0.00	50.00	700.00	0.00	750.00	0.00	
State Council of Educational Research and Training	Pay and Allowances	Normal	189.26	2,376.00	0.00	2,565.26	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	Normal	463.00	0.00	0.00	463.00	0.00	0.00	0.00	0.00	0.00	0.00
State Drug Regulatory System	Other than Salary		0.00	0.00	1,360.00	1,360.00	0.00	0.00	0.00	0.00	0.00	0.00
State Health And Family Welfare Institute	Pay and Allowances		500.00	100.00	10,233.84	10,833.84	500.00	0.00	0.00	0.00	0.00	0.00

## Appendix - III

## GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2019-20				2018-19					
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
State Health Society	National Programme for Prevention and Control of Deafness	Normal	0.00	0.00	0.00	0.00	0.00	0.00	8,375.00	0.00	8,375.00	0.00
	Other than Salary and Creation of Assets	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,971.68	43,971.68	0.00
State Health Society	Other than Salary and Creation of Assets	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,926.19	2,926.19	0.00
	Other than Salary and Creation of Assets	Normal	0.00	142.37	0.00	142.37	0.00	0.00	4,325.00	80,413.89	84,738.89	0.00
	Other than Salary and Creation of Assets		0.00	0.00	1,41,935.67	1,41,935.67	0.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,997.78	4,997.78	0.00
	Pay and Allowances		0.00	0.00	60,595.49	60,595.49	0.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.96	873.96	0.00
	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,746.32	20,746.32	0.00
State Society for Ultra Poor and Social Welfare, Patna	Bihar Integrated Social Security Scheme	Normal	0.00	0.00	1,725.48	1,725.48	0.00	8,020.00	200.00	0.00	8,220.00	0.00
	Bihar Shatabdi AIDS Victims Welfare Scheme	Normal	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
	Bihar Shatabdi AIDS Victims Welfare Scheme		0.00	0.00	1,482.98	1,482.98	0.00	0.00	0.00	0.00	0.00	0.00
	Bihar Shatabdi Leprosy Scheme	Normal	0.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	1,700.00	0.00
	Bihar Shatabdi Leprosy Scheme		335.00	0.00	0.00	335.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Oldage Home	Normal	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00
	Education and Employment for Handicapped	SCSP	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00
	Education and Employment for Handicapped		165.00	0.00	0.00	165.00	0.00	0.00	0.00	0.00	0.00	0.00
Education and Employment for Handicapped	Normal	0.00	0.00	0.00	0.00	0.00	705.97	0.00	2,820.29	3,526.26	970.00	
State Society for Ultra Poor and Social Welfare, Patna	Mukhya Mantri Viklang Sashaktikaran Yojana (Sambal)		3,498.00	0.00	0.00	3,498.00	0.00	0.00	0.00	0.00	0.00	0.00
	National Social Assistance Programme		1,91,644.64	0.00	1,75,802.20	3,67,446.84	0.00	0.00	0.00	0.00	0.00	0.00
	State Social Protection Pension	SCSP	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
	State Social Protection Pension		41,225.60	0.00	63,689.42	1,04,915.02	0.00	0.00	0.00	0.00	0.00	0.00
	State Social Protection Pension	Normal	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00

## Appendix - III

## GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2019-20					2018-19				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Students	Scholarship	TSP	0.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	10,500.00	0.00
	Scholarship	Normal	45,636.30	0.00	0.00	45,636.30	0.00	1,43,272.80	330.00	15,605.68	1,59,208.48	0.00
Udyog Mitra, Patna	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	670.62	0.00	0.00	670.62	0.00
Water and Land Management Institute, Patna	Pay and Allowances		0.00	0.00	4,550.00	4,550.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total-Others</b>			<b>5,72,308.35</b>	<b>3,79,162.48</b>	<b>14,85,957.94</b>	<b>24,37,428.77</b>	<b>80,629.63</b>	<b>6,07,045.69</b>	<b>2,05,848.93</b>	<b>24,74,026.23</b>	<b>32,86,920.85</b>	<b>6,45,830.41</b>
<b>Total-Autonomous Bodies</b>			<b>7,52,875.64</b>	<b>7,35,673.94</b>	<b>19,25,416.32</b>	<b>34,13,965.90</b>	<b>4,32,549.03</b>	<b>7,48,224.80</b>	<b>3,46,874.57</b>	<b>30,20,966.63</b>	<b>41,16,066.00</b>	<b>11,94,833.06</b>
<b>Grand Total</b>			<b>8,11,958.51</b>	<b>18,93,394.99</b>	<b>19,52,800.28</b>	<b>46,58,153.78</b>	<b>5,56,937.31</b>	<b>8,75,971.32</b>	<b>12,14,604.84</b>	<b>30,85,852.25</b>	<b>51,76,428.41</b>	<b>14,02,384.47</b>

**Appendix - IV**  
**DETAILS OF EXTERNALLY AIDED PROJECTS\***

*( ₹ in lakh)*

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the Year			Upto the Year			During the Year	Upto the Year	During the Year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
World Bank	Strengthening of Flood Modeling Capacity in Water Resource Department, Bihar	0.48 M. USD	0.00	<b>0.48 M. USD</b>	0.00	0.00	<b>0.00</b>	303.25	0.00	<b>303.25</b>	0.00	0.00	0.00	308.75
World Bank	Bihar Rural Livelihood Project-IDA 4323 (Project Closed)	0.53 M. USD	63.00 M. USD (41.40 M. XDR)	<b>63.53 M. USD</b>	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>	2,038.39	10,734.96	0.00	0.00
World Bank	Additional Financing Bihar Rural Livelihood Project (Project Closed)	0.00	100.00 M.USD (64.60 M. XDR)	<b>100.00 M.USD (64.60 M. XDR)</b>	0.00	0.00	<b>0.00</b>	0.00	55,369.00	<b>55,369.00</b>	4,198.50	10,444.65	0.00	0.00
World Bank	Bihar Transformative Development Project	0.00	290.00 M. USD	<b>290.00 M. USD</b>	0.00	27,178.75	<b>27,178.75</b>	0.00	98,371.31	<b>98,371.31</b>	0.00	0.00	41,438.00	1,72,375.00
World Bank	Bihar Kosi Flood Recovery Project	0.00	170.00 M. USD (116.40 M. XDR)	<b>170.00 M. USD (116.40 M. XDR)</b>	0.00	0.00	<b>0.00</b>	0.00	78,545.12	<b>78,545.12</b>	3,866.95	22,903.57	0.00	1,21,130.00
World Bank	Bihar Kosi Basin Development Project	0.00	250.00 M USD	<b>250.00 M USD</b>	0.00	8,219.69	<b>8,219.69</b>	0.00	53,279.77	<b>53,279.77</b>	0.00	0.00	0.00	1,04,480.00
World Bank	Enhancing Teacher Effectiveness in Bihar	0.00	250.00 M. USD	<b>250.00 M. USD</b>	0.00	611.34	<b>611.34</b>	0.00	72,517.74	<b>72,517.74</b>	0.00	0.00	14,127.00	1,11,259.88
World Bank	Bihar Integrated Social Protection Strengthening Project	0.00	84.00 M. USD (54.70 M. XDR)	<b>84.00 M. USD (54.70 M. XDR)</b>	0.00	4,219.40	<b>4,219.40</b>	0.00	24,511.74	<b>24,511.74</b>	3,495.62	3,495.62	3,904.00	36,007.71
World Bank	Bihar Rural Roads Project (MMGSY)	0.00	235.00 M. USD	<b>235.00 M. USD</b>	0.00	6,205.68	<b>6,205.68</b>	0.00	41,676.72	<b>41,676.72</b>	0.00	0.00	25,500.00	1,35,000.00
IDA# World Bank	Bihar Panchayat Strengthening Project	0.00	84.00 M. USD (55.7 M XDR)	<b>84.00 M. USD (55.7 M XDR)</b>	0.00	16,388.95	<b>16,388.95</b>	0.00	37,684.19	<b>37,684.19</b>	3,139.19	8,406.62	13,904.00	55,584.32
IDA World Bank	Bihar Development Policy Operation 1 (Project Closed)	0.00	47.80 M. XDR	<b>47.80 M. XDR</b>	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>	2,314.28	12,351.40	0.00	0.00

\* The above table is based on the information provided by the State Government.

# IDA - International Development Association



**Appendix - IV**  
**DETAILS OF EXTERNALLY AIDED PROJECTS\***

*( ₹ in lakh)*

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the Year			Upto the Year			During the Year	Upto the Year	During the Year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
IBRD <sup>#</sup> World Bank	Bihar Development Policy Operation (Project Closed)	0.00	150.00 M. USD	<b>150.00 M. USD</b>	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>	6,691.58	36,673.41	0.00	0.00
ADB <sup>#</sup>	Bihar State Highways Project (Project Closed)	0.00	351.52 M. USD	<b>351.52 M. USD</b>	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>	12,330.71	75,346.92	0.00	0.00
ADB	Bihar State Highways Project II	0.00	274.64 M. USD	<b>274.64 M. USD</b>	0.00	0.00	<b>0.00</b>	0.00	1,53,925.23	<b>1,53,925.23</b>	4,163.42	12,888.76	0.00	2,52,357.00
ADB	Bihar State Highways Project - II -AF	0.00	300.00 M. USD	<b>300.00 M. USD</b>	0.00	23,771.86	<b>23,771.86</b>	0.00	1,20,044.21	<b>1,20,044.21</b>	5,901.75	12,957.75	0.00	1,53,738.00
ADB	Bihar State Highways Project - III	0.00	200.00 M. USD	<b>200.00 M. USD</b>	0.00	24,942.50	<b>24,942.50</b>	0.00	24,942.50	<b>24,942.50</b>	0.00	0.00	35,460.00	57,460.00
ADB	Bihar New Ganga Bridge Project	0.00	500.00 M. USD	<b>500.00 M. USD</b>	0.00	18,449.69	<b>18,449.69</b>	0.00	69,920.62	<b>69,920.62</b>	0.00	0.00	14,540.00	1,22,640.00
ADB	Bihar Power System Improvement Project	0.00	132.20 M. USD	<b>132.20 M. USD</b>	0.00	10,591.85	<b>10,591.85</b>	0.00	71,878.70	<b>71,878.70</b>	1,698.06	4,109.80	0.00	67,360.00
ADB	Bihar Urban Development Investment Programme-Project-I	0.00	57.00 M. USD	<b>57.00 M. USD</b>	0.00	1,977.76	<b>1,977.76</b>	0.00	14,548.82	<b>14,548.82</b>	273.87	502.01	0.00	22,361.00
ADB	Bihar Urban Development Investment Programme-Project-II	0.00	84.00 M. USD	<b>84.00 M. USD</b>	0.00	3,713.08	<b>3,713.08</b>	0.00	10,625.43	<b>10,625.43</b>	0.00	0.00	14,715.00	15,777.93
ADB, JFPR <sup>#</sup>	Assistance for Improving small farmer's access market in Bihar	1.12 M USD	0.00	<b>1.12 M USD</b>	285.80	37.73	<b>323.53</b>	571.60	37.73	<b>609.33</b>	0.00	0.00	0.00	0.00
NDB, (BRICS) <sup>#</sup>	Bihar Rural Roads Project (MMGSY)	0.00	350.00 M. USD	<b>350.00 M. USD</b>	0.00	5,117.67	<b>5,117.67</b>	0.00	5,117.67	<b>5,117.67</b>	0.00	0.00	68,000.00	78,100.00
<b>Total</b>					<b>285.80</b>	<b>1,51,425.95</b>	<b>1,51,711.75</b>	<b>874.85</b>	<b>9,32,996.50</b>	<b>9,33,871.35</b>	<b>50,112.32</b>	<b>2,10,815.47</b>	<b>2,31,588.00</b>	<b>15,05,939.59</b>

<sup>#</sup> IBRD- International Bank for Reconstruction and Development  
IDA - International Development Association  
JFPR- Japan Fund for Poverty Reduction  
ADB - Asian Development Bank  
NDB- New Development Bank (BRICS)

\*The above table is based on the information provided by the State Government.

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*(₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2019-20			Actual 2019-20				Actual 2018-19			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Additional Central Assistance for Externally Aided Projects	Additional Central Assistance (ACA) for Left Wing Extremism (LWE) Districts	Normal	13,332.00	0.00	13,332.00	0.00	13,332.00	0.00	13,332.00	0.00	16,332.00	0.00	16,332.00
Special Central Assistance to Scheduled Castes Sub Plan	Multi Sectoral Development for Scheduled Castes	Normal	5,000.00	0.00	5,000.00	0.00	(-)6.25	0.00	(-)6.25	600.00	0.00	0.00	0.00
	Assistance to terrorism, communalism and naxal victims	Normal	80.00	0.00	80.00		0.00	0.00	0.00		19.00	0.00	19.00
#	Ayushman Bharat - National Health Security (AB-NHPM)	Normal	26,000.00	7,500.00	33,500.00	0.00	0.00	6,384.00	6,384.00	0.00	0.00	5,000.00	5,000.00
Special Assistance	Backward Region Grant Fund (BRGF State Component for BSPTCL)	Normal	13,800.00	0.00	13,800.00	0.00	0.00	0.00	0.00	0.00	19,985.00	0.00	19,985.00
Backward Region Grant Fund	Backward Region Grant Fund (BRGF State Component for NBPDCCL)	Normal	63,000.00	0.00	63,000.00	0.00	0.00	0.00	0.00	0.00	79,849.00	0.00	79,849.00
	Backward Region Grant Fund (BRGF State Component for SBPDCL)	Normal	62,333.00	0.00	62,333.00		0.00	0.00	0.00		68,788.00	0.00	68,788.00
#	Beautification of lakes	Normal	990.00	600.00	1,590.00	0.00	0.00	0.00	0.00	0.00	329.90	220.00	549.90
Integrated Development and Management of Fisheries	Blue Revolution- Integrated Development and Fisheries Management (Prime Minister's Fisheries Scheme) (PMMSY)	Normal	4,080.00	3,757.37	7,837.37	1,557.15	3,875.53	3,566.03	7,441.56	4,078.69	229.09	98.56	327.65

# Schemes are not mapped with GoI Scheme.

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*(₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2019-20			Actual 2019-20				Actual 2018-19			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Border Area Development Program	Border Area Development Programme (BADP)	Normal	5,109.00	2,179.00	7,288.00	5,109.00	5,109.00	2,179.00	7,288.00	3,220.00	3,220.00	1,288.00	4,508.00
	Border Area Development Programme (BADP)	SCSP	0.00	1,227.00	1,227.00		0.00	1,226.67	1,226.67		0.00	859.00	859.00
#	Census 2021	Normal	876.94	0.00	876.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Schemes of States Financed From Central Road Fund (CRF)	Central Road Fund	Normal	30,000.00	0.00	30,000.00	0.00	14,133.44	0.00	14,133.44	10,149.00	23,737.37	0.00	23,737.37
Swachh Bharat Mission (URBAN)	Clean Consumer Forum under Clean Mission action plan	Normal	15.75	0.00	15.75	3,987.00	0.00	0.00	0.00	12,321.28	0.00	0.00	0.00
	Clean India Campaign	Normal	19,010.00	20,000.00	39,010.00		3,987.00	4,940.73	8,927.73		12,321.28	16,900.00	29,221.28
Sarva Shiksha Abhiyan	Sarva Shiksha Abhiyan (SSA)	Normal	5,30,047.51	1,77,542.81	7,07,590.32	0.00	2,47,766.32	1,65,248.39	4,13,014.71	2,96,059.04	2,28,170.28	1,52,093.32	3,80,263.60
	Sarva Shiksha Abhiyan (SSA)	SCSP	1,22,992.92	79,785.28	2,02,778.20		66,341.61	44,227.74	110,569.35		57,585.41	40,629.58	98,214.99
	Sarva Shiksha Abhiyan	TSP	0.00	17,861.33	17,861.33		0.00	3,817.83	3,817.83		3,876.19	2,584.13	6,460.32
	Fulfillment of the lesser amount received in the central item of the state resources of Sarva Shiksha Abhiyan	Normal	0.00	5,17,990.24	5,17,990.24		0.00	5,17,990.24	5,17,990.24		0.00	5,91,845.64	5,91,845.64
	Comprehensive Education- Secondary Education (Sarva Shiksha Abhiyan)	SCSP	4,500.00	5,500.00	10,000.00		275.73	183.82	459.55		0.00	0.00	0.00
Sarva Shiksha Abhiyan	Comprehensive Education-Secondary Education (Sarva Shiksha Abhiyan)	TSP	0.00	500.00	500.00	0.00	20.99	20.99	0.00	0.00	0.00		

# Schemes are not mapped with GoI Scheme.

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*(₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2019-20			Actual 2019-20				Actual 2018-19			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Forest Fire Prevention and Management Scheme	Consolidated Forestry Management	Normal	110.00	41.00	151.00	208.16	206.95	133.52	340.47	57.17	60.11	42.71	102.82
Consumer awareness (Advertising and Publicity)	Consumer Consciousness Programme	Normal	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Livestock Census and Integrated Sample Survey	Counting Livestock	SCSP	200.00	0.00	200.00	1,126.00	58.74	0.00	58.74	0.00	0.00	0.00	0.00
Infrastructure Facilities for Judiciary	Development of Infrastructure Facilities for Judiciary including Gram Courts	Normal	15,000.00	10,000.00	25,000.00	8,762.00	901.27	763.92	1,665.19	6,204.00	8,994.67	5,436.76	14,431.43
Modernisation of Police Force	National Scheme for modernisation of Police & other Force	Normal	10,037.68	6,152.75	16,190.43	17,472.04	7,469.20	3,364.72	10,833.92	15,843.34	2,764.34	1,361.66	4,126.00
	E-Prison Program (Modernization of Police Force)	Normal	280.00	0.00	280.00		0.00	0.00	0.00		228.55	0.00	228.55
#	Establishment of Agricultural Plant Bank under Primary Agriculture Credit Committee	Normal	42,315.00	0.00	42,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
National Mission for Safety of Women (Fast Track Spl Courts-Nirbhaya Fund)	Fast Track Special Court, Central	Normal	202.50	0.00	202.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fast Track Special Court, State	Normal	0.00	135.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Legal Metrology and Quality Assurance Weights and Measures	Fully computerisation of targeted Public Distribution System	Normal	600.03	0.00	600.03	0.00	383.45	0.00	383.45	0.00	1,308.98	0.00	1,308.98

# Schemes are not mapped with GoI Scheme.

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*(₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2019-20			Actual 2019-20				Actual 2018-19			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Pradhan Mantri Matru Vandana Yojana	Maternity advantage Plan	Normal	241.93	3,665.79	3,907.72	10,187.67	101.43	3,611.14	3,712.57	1,253.00	692.37	10,125.69	10,818.06
	Grant for Pradhan Mantri Matru Vandana Yojana (PMMVY)	Normal	0.00	0.00	0.00		187.02	0.00	187.02		0.00	0.00	0.00
#	Grant for Prime Minister's Public Development Program	Normal	0.00	0.00	0.00	0.00	1,726.77	0.00	1,726.77	0.00	0.00	0.00	0.00
#	Grant for Rural Entrepreneurship Startup Program	Normal	0.00	0.00	0.00	0.00	397.93	0.00	397.93	0.00	0.00	0.00	0.00
#	Grant for taking water life mission (JJM)	Normal	0.00	0.00	0.00	0.00	22,654.12	0.00	22,654.12	0.00	0.00	0.00	0.00
#	Grant for timely education (Primary education)	Normal	0.00	0.00	0.00	0.00	2,52,496.02	0.00	2,52,496.02	0.00	0.00	0.00	0.00
#	Grants for Sub-Mission on Agroforestry(SMAF)	Normal	0.00	0.00	0.00	0.00	82.80	0.00	82.80	0.00	0.00	0.00	0.00
#	Grants for Swachchata Action plan under Child Protection Services (CPS)	Normal	0.00	0.00	0.00	0.00	30.84	0.00	30.84	0.00	0.00	0.00	0.00
#	Grants for the Samagra Shiksha (Secondary Education, SE)	Normal	0.00	0.00	0.00	0.00	1,823.91	0.00	1,823.91	0.00	0.00	0.00	0.00
#	Grants for the Samagra Shiksha (Teacher Education, TE)	Normal	0.00	0.00	0.00	0.00	146.59	0.00	146.59	0.00	0.00	0.00	0.00
Human Resources for Health and Medical Education	Health and Medical Education in Human Resources	Normal	87,569.36	0.00	87,569.36	25,000.00	46,862.45	0.00	46,862.45	17,575.83	45,846.41	0.00	45,846.41
	Health and Public Education in Human Resources	Normal	33,612.00	21,569.34	55,181.34		4,352.00	2,901.34	7,253.34		9,600.00	6,400.00	16,000.00
	Human Resource in Health and Medical Education	Normal	3,622.00	30,000.00	33,622.00		180.50	15,263.24	15,443.74		710.76	18,402.83	19,113.59

# Schemes are not mapped with GOI Scheme.

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)** (₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2019-20			Actual 2019-20				Actual 2018-19			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Pradhan Mantri Awas Yojana (PMAY)-Rural	Indira Awaas Yojana (IAY)	Normal	3,00,000.00	2,75,465.23	5,75,465.23	1,97,974.38	1,19,899.64	2,74,814.69	3,94,714.33	2,46,974.78	2,01,934.87	1,67,469.99	3,69,404.86
	Indira Awaas Yojana (IAY)	SCSP	180,000.00	50,000.00	230,000.00		74,940.74	49,960.49	1,24,901.23		35,178.20	1,10,884.07	1,46,062.27
	Indira Awaas Yojana (IAY)	TSP	30,000.00	7,791.00	37,791.00		11,686.38	7,790.92	19,477.30		1,300.81	9,189.28	10,490.09
Indira Gandhi National Disability Pension Scheme (IGNDPS)	Indira Gandhi National Disabled Pension Scheme	Normal	3,640.44	1,200.00	4,840.44	4,470.44	3,640.44	1,200.00	4,840.44	0.00	71.68	255.49	327.17
	Indira Gandhi National Disabled Pension Scheme	SCSP	930.00	200.00	1,130.00		930.00	200.00	1,130.00		163.80	22.79	186.59
Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	Indira Gandhi National Old Age pension Scheme	Normal	62,973.94	50,000.00	1,12,973.94	1,05,045.06	62,749.25	50,000.00	1,12,749.25	85,227.42	67,251.74	91,019.78	158,271.52
	Indira Gandhi National Old Age pension Scheme	SCSP	29,000.00	14,200.00	43,200.00		28,873.38	14,200.00	43,073.78		17,202.37	19,058.48	36,260.85
	Indira Gandhi National Old Age pension Scheme	TSP	3,145.00	800.00	3,945.00		3,145.00	800.00	3,945.00		1,396.95	500.00	1,896.95
Indira Gandhi National Widow Pension Scheme (IGNWPS)	Indira Gandhi National Widow Pension Scheme	Normal	15,311.56	5,300.00	20,611.56	10,155.78	15,311.56	5,300.00	20,611.56	18,386.38	15,547.97	5,155.00	20,702.97
	Indira Gandhi National Widow Pension Scheme	SCSP	5,000.00	1,300.00	6,300.00		5,000.00	1,300.00	6,300.00		3,200.00	1,072.00	4,272.00
Anganwadi Services (Erstwhile Core ICDS)	Anganbari sevaye (ICDS)	Normal	0.00	29,909.24	29,909.24	1,27,888.67	0.00	28,814.37	28,814.37	1,15,848.70	0.00	22,773.32	22,773.32
	Integrated Child Development Services (ICDS)	Normal	1,37,326.27	1,04,806.40	2,42,132.67		91,264.69	98,775.39	1,90,040.08		91,841.16	88,422.94	180,264.10
	Integrated Child Development Services (ICDS)	SCSP	15,565.06	37,542.43	53,107.49		11,004.71	36,730.19	47,734.90		13,057.77	25,997.37	39,055.14
	Integrated Child Development Services (ICDS)	TSP	0.00	7,550.00	7,550.00		0.00	7,329.98	7,329.98		0.00	10,225.89	10,225.89

# Schemes are not mapped with GOI Scheme.

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*(₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2019-20			Actual 2019-20				Actual 2018-19			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Child Protection Scheme	Integrated Child Protection Scheme (ICPS)	Normal	2,700.00	2,900.00	5,600.00	0.00	1,405.39	2,735.00	4,140.39	2,621.87	2,621.87	3,718.73	6,340.60
#	Integrated Co-operative Development Project	Normal	4,269.10	0.00	4,269.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Integrated Sample Survey (CPS)	Integrated Sample Survey Project	Normal	100.00	0.00	100.00	0.00	38.21	0.00	38.21	177.27	58.27	0.00	58.27
Pradhan Mantri Krishi Sinchayi Yojana- Watershed Development Component	Integrated Watershed Management Programme (IWMP)	Normal	6,988.80	7,209.73	14,198.53	8,836.70	6,988.80	5,607.76	12,596.56	4,677.00	3,608.84	1,457.33	5,066.17
	Integrated Watershed Management Programme (IWMP)	SCSP	1,347.23	1,389.45	2,736.68		1,347.23	1,080.61	2,427.84		695.68	281.33	977.01
	Integrated Watershed Management Programme (IWMP)	TSP	84.20	75.44	159.64		0.00	0.00	0.00		0.00	0.00	0.00
Integrated Development of Wildlife Habitats	Integrated Wild Life	Normal	1,096.00	714.00	1,810.00	148.14	354.15	235.99	590.14	715.34	488.02	308.77	796.79
Integrated Scheme on Agricultural Census and Statistics	Agricultural Census	Normal	93.93	0.00	93.93	493.39	20.24	0.00	20.24	651.11	256.86	0.00	256.86
	Intended Scheme for reformation of crop Statistics	Normal	248.75	0.00	248.75		71.29	0.00	71.29		45.51	0.00	45.51
	Livestock Census	Normal	1,847.01	0.00	1,847.01		1,090.71	0.00	1,090.71		65.95	0.00	65.95
	Livestock census	TSP	18.16	0.00	18.16		2.67	0.00	2.67		0.00	0.00	0.00
	Loans of Central Co-operative Banks for Consolidated Co-operative Development Project	Normal	0.00	0.00	0.00	0.00	552.54	0.00	552.54	0.00	0.00	0.00	0.00

# Schemes are not mapped with GoI Scheme.

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)** (₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2019-20			Actual 2019-20				Actual 2018-19				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
Mahatma Gandhi National Rural Gurantee Programme	Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA)	Normal	1,39,998.00	44,998.00	1,84,996.00	3,36,967.64	86,694.90	0.00	86,694.00	2,89,194.25	71,842.21	31,200.00	1,03,042.21	
	Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA)	SCSP	1.00	1.00	2.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA)	TSP	1.00	1.00	2.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00
National Ayush Mission	Medicinal Plant related Mission including National AYUSH Mission	Normal	4,861.00	2,224.00	7,085.00	2,661.30	4,861.00	2,224.00	7,085.00	0.00	0.00	0.00	0.00	
Development of Minorities- Multi-Sectoral Development Programme for Minorities (MSDP)	Multi Sectoral Development Programme for Minorities	Normal	10,900.00	4,000.00	14,900.00	0.00	3,694.31	2,020.44	5,714.75	7,371.54	4,365.70	1,606.17	5,971.87	
Assistance to State Agencies for intrastate movement of foodgrains an FPS dealers margin under NFSA	N.F.S.A Antargat Khadayno ke Antah Rajjiye Hathalan and fair Price Shop Dealers margin	Normal	41,754.00	0.00	41,754.00	34,193.55	0.00	0.00	0.00	35,646.76	35,646.76	0.00	35,646.76	
Information Technology	National E Governance Plan-Agriculture	Normal	402.35	268.24	670.59	334.00	402.35	268.24	670.59	301.50	192.42	128.28	320.70	
	National E Governance Plan-Agriculture	SCSP	77.56	51.71	129.27		76.56	51.04	127.60		37.09	24.73	61.82	
	National E Governance Plan-Agriculture	TSP	4.85	3.24	8.09		4.51	3.01	7.52		2.32	1.55	3.87	



**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)** (₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2019-20			Actual 2019-20				Actual 2018-19			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
National Action Plan for Senior Citizens	National Action Plan for Senior Citizens (NAPSRC)	Normal	200.00	0.00	200.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Green India Mission-National Afforestation Programme	National Afforestation Programme (National Green India Mission)	Normal	198.00	132.00	330.00	118.39	198.00	132.00	330.00	0.00	0.00	0.00	0.00
Sub- Mission on Agriculture Extension	National Agriculture Extension and Technology Mission	Normal	4,989.94	3,326.63	8,316.57	4,978.53	4,901.21	3,267.47	8,168.68	2,792.75	1,569.74	1,046.49	2,616.23
	National Agriculture Extension and Technology Mission	SCSP	961.92	641.28	1,603.20		943.63	628.85	1,572.48		302.60	201.74	504.34
	National Agriculture Extension and Technology Mission	TSP	60.12	40.08	100.20		34.06	22.70	56.76		18.91	12.61	31.52
National Project on Agro-Forestry	National Agriculture Forestry Plan	Normal	127.00	50.00	177.00	100.00	48.84	31.74	80.58	0.00	137.46	106.95	244.41
Conservation of Aquatic Eco Systems	National Aquatic Ecosystem Protection Scheme (PFMS code 3095 )	Normal	276.00	75.00	351.00	78.83	37.22	24.82	62.04	659.65	0.00	0.00	0.00
#	National Bamboo Mission	Normal	257.02	305.34	562.36	0.00	235.30	144.55	379.85	0.00	0.00	0.00	0.00
	National Bamboo Mission	SCSP	78.23	52.16	130.39		43.68	29.12	72.82		0.00	0.00	0.00
	National Bamboo Mission	TSP	6.40	4.28	10.68		0.00	0.00	0.00		0.00	0.00	0.00
National Career Service	National Career Service	Normal	840.00	560.00	1,400.00	151.01	101.42	65.84	167.26	0.00	69.03	40.36	109.39
National Livestock Mission	National Cattle Management	Normal	1,120.50	0.00	1,120.50	0.00	0.00	0.00	0.00	944.31	159.84	0.00	159.84
	National Livestock Management	TSP	13.50	9.17	22.67		0.00	0.00	0.00		0.00	0.00	0.00

# Schemes are not mapped with GOI Scheme.

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)** (₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2019-20			Actual 2019-20				Actual 2018-19			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
National Programme for Dairy Development	National Dairy Development Plan	Normal	0.00	0.00	0.00	1,971.65	0.00	0.00	0.00	3,793.47	0.00	47.20	47.20
	National Dairy Development Plan	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	10.47	10.47
	National Dairy Development Plan	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	5.43	5.43
National Family Benefit Scheme	National Family Benefit Scheme	Normal	3,296.81	0.00	3,296.81	3,296.81	463.14	0.00	463.14	7,199.99	6,990.29	0.00	6,990.29
National Food Security Mission	National Food Protection Mission	Normal	0.00	54,434.71	54,434.71	4,260.39	0.00	50,654.52	50,654.52	0.00	0.00	50,782.81	50,782.81
	National Food Protection Mission	TSP	0.00	1,015.00	1,015.00		0.00	744.74	744.74		0.00	1,048.93	1,048.93
National Food Security Mission	National Food Security Mission	Normal	7,101.25	4,953.19	12,054.44	4,260.39	3,708.76	2,560.35	6,269.11	4,662.38	4,518.71	2,686.27	7,204.98
	National Food Security Mission	SCSP	1,368.91	17,201.40	18,570.31		655.10	10,853.56	11,508.66		770.29	12,505.79	13,276.08
	National Food Security Mission	TSP	85.56	60.39	145.95		35.61	23.63	35.61		33.98	22.47	56.45
National Rural Health Mission	National Health Mission including National Rural Health Mission	Normal	99,675.00	88,930.00	1,88,605.00	1,48,664.61	77,571.00	86,764.50	1,64,335.50	1,30,318.76	78,700.35	61,237.86	1,39,938.21
	National Health Mission including National Rural Health Mission	SCSP	39,458.00	19,442.00	58,900.00		39,458.00	19,442.00	58,900.00		33,847.20	18,551.26	52,398.46
	National Health Mission including National Rural Health Mission	TSP	3,867.00	1,328.00	5,195.00		3,711.00	1,328.00	5,039.00		2,540.45	1,259.70	3,800.15
Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	National Higher Education Abhiyan	Normal	5,790.00	0.00	5,790.00	7,050.00	5,580.00	0.00	5,580.00	150.00	60.00	0.00	60.00
	National Higher Education Expedition	Normal	0.00	3,860.00	3,860.00		0.00	3,720.00	3,720.00		0.00	40.00	40.00
National Mission on Horticulture	National Horticulture Mission	Normal	2,170.38	890.07	3,060.45	1,517.11	902.31	598.89	1,501.20	1,920.20	1,534.90	1,021.04	2,555.94
	National Horticulture Mission	SCSP	418.38	171.58	589.96		176.00	117.33	293.33		248.17	165.00	413.17
	National Horticulture Mission	TSP	26.15	0.00	26.15		11.00	0.00	11.00		11.36	0.00	11.36

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)** (₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2019-20			Actual 2019-20				Actual 2018-19			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
#	National Land Records Management Programme (NLRMP)	Normal	0.01	1,711.49	1,711.50	0.00	0.00	1,108.01	1,108.01	0.00	0.00	0.00	0.00
Livestock Health and Disease Control	National Live Stock Health and Disease Control Programme	Normal	2,982.24	1,905.35	4,887.59	1,919.09	1,243.24	1,214.90	2,458.14	1,989.16	1,580.55	1,247.85	2,828.40
	National Live stock Health and Disease Control Programme	SCSP	376.20	323.91	700.11		318.48	271.85	590.33		521.04	387.28	908.32
	National Live Stock Health and Disease Control Programme	TSP	29.61	26.08	55.69		25.69	19.31	45.00		0.00	0.00	0.00
National Livestock Mission	National Live Stock Management	Normal	0.00	761.11	761.11	0.00	0.00	-0.01	-0.01	944.31	0.00	112.16	112.16
	National Live Stock Management	SCSP	216.00	146.72	362.72		0.00	0.00	0.00		826.19	550.80	1,376.99
National Nutriion Mission (including ISSNIP)	National Nutrition Mission(Including ISSNIP)	Normal	19,339.16	5,109.61	24,448.77	25,465.00	16,124.95	3,710.07	19,835.02	15,001.67	6,004.20	2,947.19	8,951.39
National Mission of Oil Seed and Oil Palm	National Oil Seeds and Palm Oil Mission	Normal	544.48	362.99	907.47	0.00	171.94	93.31	265.25	0.00	115.88	74.53	190.41
	National Oil Seeds and Palm Oil Mission	SCSP	104.96	69.98	174.94		26.30	17.47	43.77		18.21	10.88	29.09
	National Oil Seeds and Palm Oil Mission	TSP	6.56	15.10	21.66		1.34	8.22	9.56		0.09	7.60	7.69
#	National Population Register	Normal	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	68.86	0.00	68.86

# Schemes are not mapped with GOI Scheme.

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*(₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2019-20			Actual 2019-20				Actual 2018-19			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
National Programme of Mid Day Meal in Schools	Mid Day Meals Plan	SCSP	23,251.86	0.00	23,251.86	109,313.34	21,600.32	0.00	21,600.32	112,448.94	0.00	0.00	0.00
	Mid Day Meals Plan	TSP	3,661.35	2,131.42	5,792.77		2,000.43	1,491.78	3,492.21		0.00	0.00	0.00
	National Programme Nutrition Supported for Primary Education (MDM)	Normal	95,454.99	55,417.00	1,50,871.99		85,712.59	49,516.98	1,35,229.57		1,12,448.94	93,594.00	2,06,042.94
	National Programme Nutritions Supported for Primary Education (MDM)	SCSP	0.00	13,498.98	13,498.98		0.00	12,156.89	12,156.89		0.00	7,619.19	7,619.19
#	National Programme for Prevention of Cancer, Diabities, Heart Diseases Controlling (NPCDCS)	Normal	9,295.00	7,574.00	16,869.00	0.00	3,894.00	3,835.00	7,729.00	0.00	0.00	0.00	0.00
National River Conservation Programme	National River Conservation Plan (NRCP)	Normal	0.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00
	National River Conservation Plan (NRCP)	SCSP	0.00	3,900.00	3,900.00		0.00	3,900.00	3,900.00		0.00	0.00	0.00
	National River Conservation Plan (NRCP)	TSP	0.00	400.00	400.00		0.00	400.00	400.00		0.00	0.00	0.00
National Rural Drinking Water Mission	Rural Water Supply and Sanitation Program (RWSS-LIS)	Normal	35,000.00	0.00	35,000.00	41,735.06	7,500.00	0.00	7,500.00	23,484.45	5,000.00	0.00	5,000.00
	National Rural Drinking Water Programme	Normal	29,600.00	33,200.00	62,800.00		22,654.12	66.26	22,720.38		18,663.21	19,387.93	38,051.14
	National Rural Drinking Water Programme	SCSP	9,551.00	6,400.00	15,951.00		9,551.00	6,383.34	15,934.34		5,326.95	5,401.95	10,728.90
	National Rural Drinking Water Programme	TSP	849.00	400.00	1,249.00		380.18	380.18	760.36		334.36	359.36	693.72

# Schemes are not mapped with GoI Scheme.

**Appendix - V**  
**SCHEME EXPENDITURE**

<b>(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)</b>													<i>(₹ in lakh)</i>
GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2019-20			Actual 2019-20				Actual 2018-19			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
National Rural Livelihood Mission	District Rural Development Agency	Normal	3,600.00	1,500.00	5,100.00	60,644.05	1,436.02	1,500.00	2,936.02	55,958.13	0.00	0.00	0.00
	National Rural Livelihood Mission (NRLM)	Normal	31,707.69	21,463.66	53,171.35		28,559.22	18,748.34	47,307.56		27,579.26	18,386.12	45,965.38
	National Rural Livelihood Mission (NRLM)	SCSP	18,434.46	12,458.92	30,893.38		15,142.46	10,874.02	26,016.48		15,580.12	10,386.74	25,966.86
	National Rural Livelihood Mission (NRLM)	TSP	13,273.22	9,004.73	22,277.95		11,616.89	7,874.29	19,491.18		11,282.14	7,521.42	18,803.56
Rashtriya Gram Swaraj Abhiyan (RGSA)	National Rural Swaraj Campaign (RGSA)	Normal	6,275.30	0.00	6,275.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	National Rural Swaraj Campaign (RGSA)	SCSP	1,205.60	0.00	1,205.60		0.00	0.00	0.00		0.00	0.00	0.00
	National Rural Swaraj Campaign (RGSA)	TSP	97.10	0.00	97.10		0.00	0.00	0.00		0.00	0.00	0.00
Rainfed Area Development and Climate Change	National Sustainable Agriculture Mission	Normal	1,805.44	1,224.01	3,029.45	0.00	600.80	394.44	995.24	97.20	766.83	489.97	1,256.80
	National Sustainable Agriculture Mission	SCSP	348.03	235.95	583.98		101.74	75.91	177.65		141.44	90.99	232.43
	National Sustainable Agriculture Mission	TSP	21.76	14.75	36.51		7.00	4.66	11.66		9.39	6.19	15.58
National Urban Livelihood Mission-State Component	National Urban Livelihood Mission	Normal	4,125.00	1,660.00	5,785.00	3,108.00	2,275.05	1,660.00	3,935.05	4,251.51	3,112.11	1,815.00	4,927.11
	National Urban Livelihood Mission	SCSP	3,200.00	320.00	3,520.00		815.89	320.00	1,135.89		840.00	560.00	1,400.00
	National Urban Livelihood Mission	TSP	175.00	20.00	195.00		175.00	20.00	195.00		60.00	40.00	100.00

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*(₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2019-20			Actual 2019-20				Actual 2018-19			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Mahila Shakti Kendra	National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme	Normal	900.00	450.00	1,350.00	48.62	885.54	442.77	1,328.31	0.00	0.00	0.00	0.00
	National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme	SCSP	0.00	150.00	150.00		0.00	147.59	147.59		0.00	0.00	0.00
#	National agricultural development plan (Bihar Animal Science and Technology University)	Normal	10.62	7.08	17.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	National agricultural development plan (Bihar Animal Science and Technology University)	SCSP	96.00	505.09	601.09		0.00	0.00	0.00		0.00	0.00	0.00
	National agricultural development plan (Bihar Animal Science and Technology University)	TSP	39.07	26.05	65.12		0.00	0.00	0.00		0.00	0.00	0.00
#	National health mission (Strengthening of state Drug Regulatory system)	Normal	2,331.00	1,536.40	3,867.40	0.00	2,331.00	1,356.40	3,687.40	0.00	0.00	0.00	0.00
	National health mission (Strengthening of state Drug Regulatory system)	SCSP	710.20	472.80	1,183.00		710.20	472.80	1,183.00		0.00	0.00	0.00
	National health mission (Strengthening of state Drug Regulatory system)	TSP	433.80	304.80	738.60		433.80	304.80	738.60		0.00	0.00	0.00
#	National policy for drug prevention and drug addiction	Normal	112.50	0.00	112.50	0.00	14.19	0.00	14.19	0.00	0.00	0.00	0.00

# Schemes are not mapped with GoI Scheme.

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*(₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2019-20			Actual 2019-20				Actual 2018-19			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
#	Nirbhya (National Wide Emergency Response System)	Normal	1,229.60	0.00	1,229.60	0.00	432.37	0.00	432.37	0.00	0.00	0.00	0.00
#	North Koyal Reservoir Project (NABARD LTIF)	Normal	0.00	15,185.96	15,185.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scheme for Development of Other Backward Classes and Unnotified, Movable and Semi movable Tribes Classed at Denotified, Nomadic and Semi-nomadic Tribes	Scheme for Development of Other Backward Classes and Unnotified, Movable and Semi movable Tribes	Normal	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Backward Classes and Non Notified Movable and Half Movable Scheduled Tribes Development Scheme	Normal	0.00	50.00	50.00		0.00	0.00	0.00		0.00	0.00	0.00
#	Post Matric Stipend	Normal	5,500.00	5,800.00	11,300.00	0.00	0.00	5,800.00	5,800.00	0.00	775.00	5,799.99	6,574.99
Post Matric Scholarship Tribal	Post-Matric Scholarship	Normal	300.00	0.00	300.00	1,525.43	300.00	0.00	300.00	0.00	0.00	0.00	0.00
#	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	Normal	6,513.60	5.00	6,518.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Irrigation Census	Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource	Normal	1,23,820.25	20,319.04	1,44,139.29	0.00	17,356.40	3,298.60	20,655.00	579.96	48,759.03	32,549.51	81,308.54
	Pradhan Mantri Krishi Sinchai Yojana(PMKSY)	SCSP	3,200.00	816.00	4,016.00		411.85	311.02	722.87		209.58	371.36	580.94
	Pradhan Mantri Krishi Sinchai Yojana	Normal	29,716.55	18,958.45	48,675.00		2,815.76	7,478.64	10,294.40		8,431.61	8,019.74	16,451.35
	Pradhan Mantri Krishi Sinchai Yojna (PMKSY)	TSP	200.00	51.00	251.00		24.47	15.82	40.29		10.61	19.78	30.39

# Schemes are not mapped with GoI Scheme.

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*(₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2019-20			Actual 2019-20				Actual 2018-19				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
Post-Matric Scholarship for OBC	Pre Entrance Scholarship	Normal	9,290.00	0.00	9,290.00	0.00	0.00	0.00	0.00	0.00	8,843.00	0.00	8,843.00	
Pre-Matric Scholarship for OBC	Pre Matric Scholarship	Normal	1,150.00	1,150.00	2,300.00	1,128.67	1,150.00	1,150.00	2,300.00	8,842.71	1,121.29	1,188.14	2,309.43	
#	Premium Grants under the Pradhan-Mantri Phasal Bima Yojna	Normal	0.00	14,228.04	14,228.04	0.00	0.00	14,208.34	14,208.34	0.00	0.00	29,007.07	29,007.07	
	Premium Grants under the Pradhan-Mantri Phasal Bima Yojna	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	11,147.23	11,147.23
	Premium Grants under the Pradhan-Mantri Phasal Bima Yojna	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	123.83	123.83
Schemes for Safety of Women-POLICE	Prevention of cyber crime against women and children (CCPWC)	Normal	306.63	0.00	306.63	1,119.24	40.81	0.00	40.81	0.00	0.67	0.00	0.67	
Pradhan Mantri Gram Sadak Yojana	Pradhan Manti Gram Sadak Yojana (PMGSY)	Normal	54,000.40	0.00	54,000.40	28,669.98	4,000.40	0.00	4,000.40	14,000.40	10,000.00	0.00	10,000.00	
	Prime Minister Gram Sadak Project- Related Roads Project for Left Wing Extremism effected area	Normal	27,021.00	18,000.00	45,021.00		8,369.98	16,088.43	24,458.41		23,294.50	15,196.33	38,490.83	
	Prime Minister Health Security Scheme (PMSSY)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		6,000.00	0.00	6,000.00	
Project Elephant	Project Elephant (PFMS code 0260 )	Normal	369.00	225.00	594.00	57.03	59.71	38.99	98.70	165.32	182.22	121.39	303.61	
Project Tiger	Project Tiger	Normal	1,009.00	650.00	1,659.00	562.84	580.82	532.42	1,113.24	570.90	592.89	550.37	1,143.26	
Rajiv Awas Yojana	Rajiv Awas Yojana (Capacity Creation)	Normal	43.35	0.00	43.35	0.00	13.37	0.00	13.37	0.00	0.00	0.00	0.00	
#	Rajiv Gandhi Panchayat Empowerment Movement	Normal	0.00	0.00	0.00	0.00	0.00	(-).250	(-).250	0.00	0.00	0.00	0.00	

# Schemes are not mapped with GoI Scheme.



**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)** (₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2019-20			Actual 2019-20				Actual 2018-19				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
Scheme for Adolescent Girls	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	Normal	200.10	68.56	268.66	582.91	23.61	10.38	33.99	25.54	685.81	464.03	1,149.84	
	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	SCSP	0.00	21.19	21.19		0.00	1.89	1.89		0.00	117.49	117.49	
Rashtriya Krishi Vikas Yojana	Traditional Agriculture Development Mission	Normal	374.49	249.66	624.15	11,558.00	222.76	148.51	371.27	8,530.00	0.00	0.00	0.00	
	Traditional Agriculture Development Mission	SCSP	0.00	50.42	50.42		0.00	30.97	30.97		0.00	0.00	0.00	
	Traditional Agriculture Development Mission	TSP	0.00	10.53	10.53		0.00	0.44	0.44		0.00	0.00	0.00	
	Rashtriya Krishi Vikash Yojana (RKVY) (ACA) (for Building of Animal and Fisheries Resource Department)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	558.96	372.64	931.60
	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	Normal	15,772.71	9,543.22	25,315.93		4,082.85	3,390.83	7,473.68		5,359.53	2,756.70	8,116.23	
	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	SCSP	3,371.89	2,059.00	5,198.64		1,154.64	761.85	1,916.49		933.58	600.37	1,533.95	
	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	TSP	232.25	153.46	385.71		52.19	33.78	85.97		62.59	41.43	104.02	
Rashtriya Madhyamik Shiksha Abhiyan	Rashtriya Madhyamik Shiksha Abhiyan(RMSA)	Normal	22,000.00	22,000.00	44,000.00	0.00	1,879.11	11,215.94	13,095.05	9,778.69	9,649.44	13,198.91	22,848.35	
	Rashtriya Madhyamik Shiksha Abhiyan(RMSA)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		1,457.55	971.70	2,429.25	
	Rashtriya Madhyamik Shiksha Abhiyan(RMSA)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		158.49	105.66	264.15	
	Rashtriya siksha Mission-sakshar Mission	Normal	525.00	350.00	875.00		525.00	350.00	875.00		0.00	6,994.00	6,994.00	

# Schemes are not mapped with GoI Scheme.

**Appendix - V**  
**SCHEME EXPENDITURE**

<b>(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)</b>													<i>(₹ in lakh)</i>	
GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2019-20			Actual 2019-20				Actual 2018-19				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
Human Resource in Health and Medical Education & Tertiary Care	Regional Jeniatric centre (National Programme for care of health of elders)	Normal	400.00	165.00	565.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Rehabilitation of Bonded Labour CS	Rehabilitation of Bonded labours and Social Security and Welfare Programme	Normal	100.00	70.00	170.00	0.00	0.00	0.20	0.20	47.60	0.00	3.90	3.90	
	Rehabilitation of bonded labor and social security and welfare programs	SCSP	0.00	20.00	20.00		0.00	0.00	0.00		0.00	0.00	5.30	5.30
	Rehabilitation of bonded labor and social security and welfare programs	TSP	0.00	10.00	10.00		0.00	0.00	0.00		0.00	0.00	0.20	0.20
	Rehabilitation of bonded labour	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	33.00	0.00	33.00
#	Rhinoceros Preservation and Reproduction Center	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.10	0.00	225.10	
River Management Activities and Works Related to Border Areas (CS)	River management activity and work in the border area	Normal	12,500.00	0.00	12,500.00	0.00	2,272.24	0.00	2,272.24	13,228.00	5,692.12	0.00	5,692.12	
Other Items of State/UT Component-PMAY Urban	Sabke Liye Awas (Urban) Mission	Normal	24,850.00	11,678.40	36,528.40	5,985.44	84.51	11,678.18	11,762.69	2,464.14	3,258.84	5,409.42	8,668.26	
	Sabke Liye Awas (Urban) Mission	TSP	550.00	206.40	756.40		221.45	206.39	427.84		149.40	106.00	255.40	
	Sabke Liye Awas (Urban) Mission	SCSP	9,600.00	3,277.80	12,877.80		5,307.55	3,277.80	8,585.35		906.60	1,572.47	2,479.07	
State Scheduled Castes	Scheme for development of Scheduled Castes	Normal	425.00	425.00	850.00	0.00	0.00	425.00	425.00	0.00	425.00	425.00	850.00	
#	Scheme for development of Economically Backward classes (Construction of OBC Hostel)	Normal	900.00	300.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

# Schemes are not mapped with GoI Scheme.

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*(₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2019-20			Actual 2019-20				Actual 2018-19				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
Schemes for differently Abled persons	Scheme for persons with Disabilities (SIPDA)	Normal	1,498.56	100.02	1,598.58	928.81	9.43	22.74	32.17	0.00	895.94	981.67	1,877.61	
Development of Water Resouces Information System	Scheme of rationalisation of Minor Irrigation Statistical System	Normal	1,155.98	0.00	1,155.98	0.00	130.08	0.00	130.08	0.00	155.58	0.00	155.58	
Shyama Prasad Mukherjee Rurban Mission (CASP)	Shayama Prasad Mukherjee Rurban Mission	Normal	2,160.00	1,999.20	4,159.20	2,160.00	2,160.00	1,999.20	4,159.20	1,760.00	1,760.00	614.13	2,374.13	
Development of Skills	Kaushal Vikash Yojna	SCSP	0.00	35.00	35.00	2,859.87	0.00	0.00	0.00	524.44	0.00	0.00	0.00	
	Kaushal Vikash Yojna	TSP	0.00	5.00	5.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Skill Development Scheme	Normal	3,256.77	3,683.85	6,940.62		2,659.09	3,140.28	5,799.37		45.07	281.02	326.09	
	Skill Development Scheme	SCSP	0.00	192.00	192.00		0.00	190.32	190.32		0.00	0.00	0.00	
	Skill Development Scheme	TSP	0.00	12.00	12.00		0.00	11.90	11.90		0.00	0.00	0.00	
	Skill Development Scheme	Normal	1,800.00	100.00	1,900.00		37.41	17.51	54.92		587.16	312.72	899.88	
#	Skills Strengthening for Industrial value enhancement (STRIYE)	Normal	156.00	0.00	156.00	0.00	156.00	0.00	156.00	0.00	0.00	0.00	0.00	
Mision for Development of 100 Smart Cities	Smart City Mission Yojna	Normal	42,000.00	20,000.00	62,000.00	0.00	0.00	250.00	250.00	27,500.00	0.00	0.00	0.00	
#	Social Security for Unorganised Labours including National Health Insurance Scheme	Normal	4,500.00	500.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
#	Special Assistance (BRG Path)	Normal	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

# Schemes are not mapped with GoI Scheme.

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)** (₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2019-20			Actual 2019-20				Actual 2018-19			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Special Central Assistance to Tribal Sub-schemes	Multipurpose Development of Scheduled Tribes- Received from Government of India under Section 275 (1) of the Constitution	Normal	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Special Central Assistance for Schedule Tribes	Normal	1,800.00	0.00	1,800.00		0.00	0.00	0.00		0.00	0.00	0.00
Improvement of Agriculture Statistics (CPS)	Speedy Survey of Area and Production	Normal	357.70	0.00	357.70	0.00	55.42	0.00	55.42	0.00	40.39	0.00	40.39
Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1955 and Prevention of Atrocities Act 1989 (DAMA)	Strengthening of Administrative System for implementation of Civil Security Act 1955 and SC & ST (Prosecution Eradication) Act 1989	Normal	1,720.00	1,720.00	3,440.00	1,220.00	1,484.52	1,411.55	2,896.07	1,220.00	1,175.01	1,163.46	2,338.47
Strengthening of PDS Operations	Strengthening of Public Distribution System	Normal	34.19	0.00	34.19	1.65	4.81	0.00	4.81	0.00	0.00	0.00	0.00
Other Disaster Management Project	Strengthening of State and District Disaster Management Tribunal	Normal	99.24	0.00	99.24	0.00	99.24	0.00	99.24	0.00	0.00	0.00	0.00
Consumer Awareness	Strengthening Consumer Forum Phase II	Normal	225.72	0.00	225.72	0.00	3.36	0.00	3.36	0.00	36.27	0.00	36.27
#	Student police cadet program	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.54	354.36	885.90

# Schemes are not mapped with GoI Scheme.

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)** (₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2019-20			Actual 2019-20				Actual 2018-19			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Sub- Mission on Agriculture Mechanisation	Sub Mission on Agriculture Mechanisation	Normal	456.49	304.33	760.82	0.00	84.10	42.36	126.46	2,500.00	1,618.50	1,079.00	2,697.50
	Sub Mission on Agriculture Mechanisation	SCSP	88.00	58.67	146.67		29.58	14.80	44.38		312.00	208.00	520.00
	Sub Mission on Agriculture Mechanisation	TSP	5.50	3.67	9.17		0.94	0.59	1.53		19.50	12.99	32.49
Sub Mission on Seed and Planting Material	Sub Mission on Seed and Planting Material	Normal	4,297.76	640.83	4,938.59	0.00	2,039.40	295.75	2,335.15	1,976.25	17.24	11.74	28.98
	Sub Mission on Seed and Planting Material	SCSP	828.48	123.53	952.01		392.06	56.27	448.33		3.23	2.56	5.79
	Sub Mission on Seed and Planting Material	TSP	51.78	7.72	59.50		24.40	3.46	27.86		1.60	0.52	2.12
#	Support for Educational Development to Teachers Training alongwith Adult Education	Normal	1,400.00	933.00	2,333.00	0.00	184.20	122.80	307.00	0.00	0.00	0.00	0.00
SBM-Rural	Swachhh Bharat Mission (Rural)	Normal	1,32,000.00	67,200.00	1,99,200.00	1,01,512.77	74,828.10	33,237.50	1,08,065.60	2,08,818.38	1,44,982.00	1,51,119.25	2,96,101.25
	Swachhh Bharat Mission (Rural)	SCSP	36,000.00	17,680.00	53,680.00		25,556.35	12,906.14	38,462.49		66,603.58	45,572.00	1,12,175.58
	Swachhh Bharat Mission (Rural)	TSP	2,000.00	1,786.46	3,786.46		1,128.32	523.02	1,651.34		2,969.46	3,531.34	6,500.80
Development of particularly vulnerable Tribal Groups	The development of particularly vulnerable tribal groups	TSP	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Paramparagat Krishi Vikas Yojana	Traditional Agriculture Development Scheme	SCSP	75.62	0.00	75.62	0.00	46.40	0.00	46.40	18.56	0.00	0.00	0.00
	Traditional Agriculture Development Scheme	TSP	15.05	0.00	15.05		0.38	0.00	0.38		0.00	0.00	0.00

# Schemes are not mapped with GoI Scheme.

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)** (₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2019-20			Actual 2019-20				Actual 2018-19			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Pre-Matric Scholarship for SC Students	Umbrella Scheme for education of students of Scheduled Tribes	Normal	715.00	0.00	715.00	5,550.63	705.00	0.00	705.00	0.00	153.09	0.00	153.09
	Pre-matric Scholarship for SC Students	Normal	5,000.00	0.00	5,000.00		4,165.39	0.00	4,165.39		70.55	0.00	70.55
Urban Rujjuvenation Mission-500 Cities	Urban Recycling Mission-Atal Renewal and Urban Change Mission (AMRUT)	Normal	48,000.00	13,000.00	61,000.00	967.00	927.00	0.00	927.00	1,588.64	15,880.64	8,218.58	24,099.22
#	Vanbandhu Welfare Yojana	TSP	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	16.08	0.00	16.08
#	Fulfilment by State Resource of less amount received in Central part head of NHM	Normal	0.00	7,541.00	7,541.00	0.00	0.00	7,541.00	7,541.00	0.00	0.00	0.00	0.00
Consumer Protection	strengthening of Price Monitoring Cell	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.87	0.00	2.87
#		Normal	0.00	0.00	0.00	0.00	(-144.85)	0.00	(-144.85)	0.00	0.00	0.00	0.00
#		Normal	0.00	0.00	0.00	0.00	0.00	(-86.36)	(-86.36)	0.00	0.00	0.00	0.00
#		Normal	0.00	10,000.00	10,000.00	0.00	0.00	3,171.34	3,171.34	0.00	0.00	0.00	0.00
#		Normal	0.00	534.00	534.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
#		Normal	42,315.00	0.00	42,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
#		SCSP	15.90	0.00	15.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
#		SCSP	0.00	10.60	10.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
#		TSP	0.00	0.86	0.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
#		TSP	6,314.07	0.00	6,314.07	0.00	5,726.75	0.00	5,726.75	0.00	0.00	0.00	0.00
#		TSP	500.00	0.00	500.00	0.00	31.48	0.00	31.48	0.00	0.00	0.00	0.00
#		TSP	1.30	0.00	1.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

# Schemes are not mapped with GoI Scheme.

Note: 1. Expenditure apportioned between the GOI and State Share as per the ratio depicted in the Plan document of State Budget.

2. Linking of GOI Scheme to MH 1601 and from 1601 to Expenditure Head of Account is carried out in AG's office matching to the nearest Scheme from the Budget document.

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

( ₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
20 Point Programme for office of non-government members of District Administration	Normal	0.00	0.00	200.00	200.00	0.00	0.25
A.N. Sinha Social Studies Institute, Patna (Grants-in-Aid)	Normal	0.00	0.00	500.00	0.00	0.00	0.00
Additional incentive by the state government to ASHA workers and ASHA facilitators	Normal	0.00	0.00	0.01	0.00	0.00	0.00
Adult Education	Normal	0.00	0.00	2,500.00	0.00	2,500.00	0.00
	SCSP	0.00	0.00	32,900.00	29,693.85	32,900.00	29,693.85
Aerodromes	Normal	0.00	0.00	24,784.72	1,973.14	15,243.72	0.00
Agriculture Innovation Incentive	Normal	0.00	0.00	6,136.95	331.53	5,898.08	331.53
	SCSP	0.00	0.00	1,183.01	63.91	1,183.01	63.91
	TSP	0.00	0.00	73.95	3.99	73.94	3.99
Agriculture Office Building	Normal	0.00	0.00	12,561.52	7,189.91	671.06	7,117.47
	SCSP	0.00	0.00	2,421.50	1,201.48	38.94	1,087.76
	TSP	0.00	0.00	151.35	71.14	5.12	71.14
Amount make available in form of assistance to Muslim Abandoned	Normal	0.00	0.00	200.00	0.00	170.00	0.00
Apprentice training program	Normal	0.00	0.00	600.00	0.00	197.02	0.00
Archaeology Directorate	Normal	0.00	0.00	325.00	106.33	64.23	106.33
Arrangement in flood affected districts	Normal	0.00	0.00	800.00	44.34	0.00	44.34
Arrangement of coaching to Minority Students for preparation of Bihar Public Service Commission	Normal	0.00	0.00	0.00	359.60	0.00	359.60
Arybhata Gyan University, Patna.	Normal	0.00	0.00	0.00	3,272.00	0.00	3,272.00
Assistance Grant to Urban Local Bodies for Transport	SCSP	0.00	0.00	2,000.00	0.00	2,000.00	0.00
Assistance Grant to Construction of Administrative and Technical Building of Municipal Corporation	Normal	0.00	0.00	0.01	0.00	0.00	0.00
Assistance to Fishermen	SCSP	0.00	0.00	1,200.00	1,042.11	1,129.89	1,042.11
	TSP	0.00	0.00	75.00	73.22	73.08	73.22
Auxiliary Nursing Midwifery (ANM) and General Nursing Midwifery (GNM) School	Normal	0.00	0.00	21,500.00	12,500.00	13,975.00	12,500.00
Awareness and Capability Creation	Normal	0.00	0.00	2,650.00	78.58	51.04	78.59
B.S.C. Nursing College (certain)	Normal	0.00	0.00	4,000.00	12,000.00	0.00	12,000.00
Bihar State Ship and Wool Weavers Co-operative Union	Normal	0.00	0.00	200.00	0.00	0.00	0.00

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

*( ₹ in lakh)*

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Back Yard Goat Rearing Scheme	SCSP	0.00	0.00	1,723.48	794.85	1,445.83	794.85
	TSP	0.00	0.00	53.53	79.85	43.80	79.85
Back Yard Poultry Farm Scheme	SCSP	0.00	0.00	1,500.00	1,126.19	1,263.74	1,126.19
	TSP	0.00	0.00	150.00	141.98	26.40	141.98
Bihar Agriculture Univercity, Sabour, Bhagalpur	SCSP	0.00	0.00	1,996.71	1,504.39	1,447.33	1,504.39
Bihar Administrative Refroms Mission Society	Normal	0.00	0.00	10,297.00	7,932.51	10,297.00	7,931.37
Bihar Agriculture University, Sabour, Bhagalpur	TSP	0.00	0.00	124.80	94.02	115.98	94.02
Bihar Agriculture University,Sabour,Bhagalpur	Normal	0.00	0.00	10,357.93	7,803.94	9,410.14	7,803.94
Bihar Animal Science & Veterinary University	SCSP	0.00	0.00	608.00	0.00	428.00	0.00
	TSP	0.00	0.00	38.00	0.00	38.00	0.00
Bihar Animal Science and Technical University	Normal	0.00	0.00	3,154.00	3,800.00	2,581.00	3,800.00
Bihar Centenary AIDS Affected Welfare Scheme	Normal	0.00	0.00	1,000.00	1,000.00	950.00	1,000.00
Bihar Centenary Leprosy Welfare Scheme	Normal	0.00	0.00	1,800.00	1,700.00	1,800.00	1,700.00
Bihar Centenary private Tubewell Scheme	Normal	0.00	0.00	0.00	8.30	0.00	8.30
	SCSP	0.00	0.00	0.00	1.00	0.00	1.00
Bihar Clean Fuel Scheme	Normal	0.00	0.00	1,000.00	0.00	2.80	0.00
Bihar Council of Science and Technology, Patna Remote Sensing Centre/ Indira Gandhi Science Centre, Planetarium, Patna	Normal	0.00	0.00	250.00	77.60	40.38	77.60
Bihar Development Mission	Normal	0.00	0.00	15,000.00	8,500.00	0.00	8,500.00
Bihar Fire-brigade Service for Building Construction	Normal	0.00	0.00	1,500.00	316.62	784.73	316.62
Bihar Foundation	Normal	0.00	0.00	200.00	200.00	0.00	200.00
Bihar Ground Water Development Mission	Normal	0.00	0.00	0.00	83.00	0.00	83.00
	SCSP	0.00	0.00	0.00	16.00	0.00	16.00
Bihar Integrated Social Security Strengthening Project (EAP)	Normal	0.00	0.00	1.00	0.00	0.00	0.00
Bihar Kaushal Vikas Mission	Normal	0.00	0.00	300.00	0.00	151.70	0.00
	SCSP	0.00	0.00	10,200.00	10,336.20	10,000.00	10,336.20
	TSP	0.00	0.00	141.00	399.19	121.00	399.19
Bihar Local Area Development Agency	Normal	0.00	0.00	200.00	40.00	0.00	40.00
Bihar Medical Services and Infrastructure manager ltd	Normal	0.00	0.00	0.00	5,000.00	0.00	5,000.00
Bihar Nagariya Vikash Pariyojna (EAP)	Normal	0.00	0.00	0.01	0.00	0.00	0.00



**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

*( ₹ in lakh)*

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Bihar Open School/Education and Examination Board	Normal	0.00	0.00	100.00	363.00	0.00	363.00
Bihar Public Administration and Rural Development Organization(BIPARD)	Normal	0.00	0.00	6,000.00	2,575.04	0.49	2,575.04
Bihar Rajbhasa Academy	Normal	0.00	0.00	50.00	33.10	22.22	33.10
Bihar Revenue Administration Intranet (Brain Project and Mission Mode Project)	Normal	0.00	0.00	6,000.00	2,320.20	1,378.37	2,320.17
Bihar Rural Development Training Institution	Normal	0.00	0.00	100.00	80.00	0.00	80.00
Bihar Rural Livelihood Project (World Bank Aided-for Rural Development Department)	Normal	0.00	0.00	29,300.00	30,100.00	29,300.00	30,100.00
	SCSP	0.00	0.00	12,138.00	12,470.00	12,138.00	12,470.00
	TSP	0.00	0.00	419.00	430.00	419.00	430.00
Bihar Rural Road Development Agency	Normal	0.00	0.00	1,000.00	1,000.00	850.00	1,000.00
Bihar Sanvad Samiti	Normal	0.00	0.00	490.00	0.00	0.00	0.00
Bihar Skill Development Mission	Normal	0.00	0.00	27,562.15	23,111.22	27,562.15	21,491.24
Bihar Social Protection Project ( World Bank Aided)	Normal	0.00	0.00	8,000.00	6,800.00	2,640.00	6,800.00
Bihar State Crop Support Scheme	Normal	0.00	0.00	42,760.61	31,823.00	13,498.90	31,823.00
	SCSP	0.00	0.00	15,456.00	0.00	4,575.00	0.00
	TSP	0.00	0.00	725.00	0.00	258.75	0.00
Bihar State Education Finance Corporation	Normal	0.00	0.00	500.00	3,350.00	500.00	3,350.00
	Normal	0.00	0.00	59,800.00	49,200.00	59,800.00	49,200.00
Bihar State Film Development and Finance Corporation Ltd.	Normal	0.00	0.00	150.00	0.00	0.00	0.00
Bihar State Financial Corporation Limited	Normal	0.00	0.00	0.00	500.00	0.00	500.00
Bihar State Handicapped Social Security Pension Scheme	Normal	0.00	0.00	32,400.00	29,800.00	32,400.00	29,800.00
	SCSP	0.00	0.00	6,200.00	5,400.00	6,212.50	5,400.00
Bihar State Industrial Development Corporation Limited	Normal	0.00	0.00	0.00	500.00	0.00	500.00
Bihar State Journalist Insurance Scheme	Normal	0.00	0.00	60.00	0.00	55.63	0.00
Bihar State Madarsa Strengthening Scheme	Normal	0.00	0.00	750.01	0.00	0.00	0.00
Bihar State Planning Board	Normal	0.00	0.00	1.40	0.00	1.15	0.00
Bihar State Power (Ho.) co. Ltd.	TSP	0.00	0.00	3,087.00	0.00	3,087.00	0.00
Bihar State Power Generation Company Limited Project	TSP	0.00	0.00	350.00	0.00	0.00	0.00
Bihar State Power Transmission Company Limited Project	SCSP	0.00	0.00	20,000.00	28,900.00	19,870.05	28,900.00

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

*( ₹ in lakh)*

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Bihar State Road Transport Corporation	Normal	0.00	0.00	2,000.00	0.00	34.62	0.00
Bihar State Seminary Reinforcement Plan	Normal	0.00	0.00	1,200.00	1,254.76	0.00	1,254.76
Bihar State Tourism Development Corporation	Normal	0.00	0.00	442.19	0.00	0.00	0.00
Bihar State Wide Area Network (SWAN)	Normal	0.00	0.00	5,000.00	8,183.00	5,000.00	8,183.00
Bihar State milk Co-Operative Federation Ltd (COMFED)	Normal	0.00	0.00	1.00	0.00	0.00	0.00
Bihar Student Credit Card Scheme	Normal	0.00	0.00	650.00	300.00	500.00	300.00
Bihar Sub Junior Meet Whim Programme	Normal	0.00	0.00	0.01	0.00	0.00	0.00
Bihar Temple chahardiwari construction Fund Plan 2015 (For Home Department)	Normal	0.00	0.00	2,500.00	1,291.55	164.97	1,288.57
Bihar Urban Development Project (EAP)	Normal	0.00	0.00	15,000.00	1,000.00	14,715.41	1,000.00
Bihar state credit and appropriation corporation ltd	Normal	0.00	0.00	0.00	500.00	0.00	500.00
Block Minor Construction Work	Normal	0.00	0.00	1,000.00	232.93	0.00	232.93
Bonded Labour Welfare Programme	SCSP	0.00	0.00	1.00	0.00	0.00	0.00
	TSP	0.00	0.00	0.40	0.00	0.00	0.00
Bridge	Normal	0.00	0.00	25,000.00	35,336.86	(-)1080.70	34,866.66
Bridge (NABARD)	Normal	0.00	0.00	90,000.00	112,462.18	36,796.27	101,258.34
Broadcasting Scheme related to Information Technology	Normal	0.00	0.00	150.00	140.41	107.91	140.41
Building	Normal	0.00	0.00	24,512.89	11,001.61	10,736.09	10,766.01
Building Construction of Central / Divisional / Sub-Jail (Home Jail Department)	Normal	0.00	0.00	3,000.00	2,051.09	577.94	2,050.65
Building Construction of Government and Government Recongised Secondary School	SCSP	0.00	0.00	4,159.80	5,304.35	0.00	5,304.35
Building Construction of Government and Governement recognised Secondary Schools	Normal	0.00	0.00	27,850.20	10,858.12	3,662.14	10,858.12
Building construction for Dist Army Welfare Office	Normal	0.00	0.00	351.46	100.00	351.46	100.00
Building construction for minorities community to the name of mahanubhavon	Normal	0.00	0.00	200.00	0.00	95.22	0.00
Building for Agriculture Department	SCSP	0.00	0.00	240.00	56.39	1.97	16.48
Building for Blocks (Rural Development Department)	Normal	0.00	0.00	30,000.00	7,540.44	1,692.41	7,540.44
Building for Remand Home, Children Home	Normal	0.00	0.00	5.00	0.00	0.00	0.00
Building for Scheduled Castes	SCSP	0.00	0.00	26,156.72	24,658.52	25,208.01	24,658.52

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

( ₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Building for Scheduled Tribes	TSP	0.00	0.00	13,519.78	14,774.25	13,519.78	14,774.25
Building of Agriculture Department	Normal	0.00	0.00	1,245.00	701.87	217.94	709.80
	TSP	0.00	0.00	15.00	3.48	0.00	71.03
Building of Co-operative Department	Normal	0.00	0.00	1,000.00	96.82	82.56	96.82
Building of Commercial Taxes Department	Normal	0.00	0.00	1,500.00	292.49	563.50	292.49
Building of Excise Department	Normal	0.00	0.00	1,800.00	119.87	187.92	119.87
Building of Finance Department	Normal	0.00	0.00	500.00	215.08	0.00	215.08
Building of Government High School	Normal	0.00	0.00	10,100.00	2,900.00	(-)22,061.33	2,900.00
Building of Registration Department	Normal	0.00	0.00	600.00	310.18	130.60	296.48
Buildings for Engineering/Technical Colleges and Institutes (Science and Technology Department)	Normal	0.00	0.00	13,600.00	7,609.57	1,478.67	7,609.57
Business Processing Re-engineering	Normal	0.00	0.00	100.00	0.00	0.00	0.00
Certificate Course	Normal	0.00	0.00	1,000.00	376.93	424.47	374.21
Chief Minister Vidyut Sambandh Yojana	Normal	0.00	0.00	0.00	56,000.00	0.00	56,000.00
Chief Minister Nishchaya Yojana	Normal	0.00	0.00	230,184.90	71,672.00	89,466.48	71,672.00
	SCSP	0.00	0.00	58,213.90	17,032.00	28,277.38	17,032.00
CM Dibanganj Empowerment Scheme Chaman Ghar	Normal	0.00	0.00	115.00	0.00	0.00	0.00
Canal Side Farm	Normal	0.00	0.00	2,726.15	2,277.90	1,416.00	2,277.90
	SCSP	0.00	0.00	1,906.00	1,380.55	1,149.24	1,370.04
Capital share in form of share capital of Bihar State Minority Financial Corporation	Normal	0.00	0.00	10,800.00	10,800.00	9,180.00	10,800.00
Chief Minister Area Development Scheme	Normal	0.00	0.00	83,782.00	77,492.80	78,935.85	77,492.80
	SCSP	0.00	0.00	15,264.00	18,313.57	948.48	18,313.57
	TSP	0.00	0.00	954.00	1,221.27	6.91	1,221.27
Chief Minister Beggary Prevention plan	Normal	0.00	0.00	1,000.00	755.00	330.00	755.00
Chief Minister Bihar Darshan Yojna	Normal	0.00	0.00	1,150.00	363.20	42.60	363.09
Chief Minister Boys Bicycle Scheme	SCSP	0.00	0.00	4,800.00	2,388.84	2,632.02	2,388.84
Chief Minister Boys Cycle Scheme	Normal	0.00	0.00	13,597.34	10,685.82	10,595.57	10,676.82
Chief Minister Bridge Construction Scheme.	Normal	0.00	0.00	543.00	86.37	241.03	86.37
Chief Minister Centenary Indira Awaas Renovation Scheme	Normal	0.00	0.00	0.00	0.00	(-)17.14	0.00

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

*( ₹ in lakh)*

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Chief Minister Drinking Water Policy	Normal	0.00	0.00	57,100.00	0.00	26,025.10	0.00
	SCSP	0.00	0.00	12,200.00	0.00	11,126.16	0.00
	TSP	0.00	0.00	700.00	0.00	600.00	0.00
Chief Minister Extremely Backward Caste Udhami Scheme	Normal	0.00	0.00	10,250.00	0.00	0.00	0.00
Chief Minister Family Benefit Scheme	Normal	0.00	0.00	500.00	400.00	325.00	400.00
Chief Minister Girl Security Scheme	SCSP	0.00	0.00	2,003.20	1,610.63	1,976.00	1,610.63
Chief Minister Girls Bicycle Scheme	SCSP	0.00	0.00	5,000.00	1,440.65	2,894.19	1,440.65
Chief Minister Girls Cycle Scheme	Normal	0.00	0.00	15,719.14	12,231.83	12,899.27	12,231.83
Chief Minister Girls Dress Yojna	SCSP	0.00	0.00	2,996.00	1,970.41	2,519.41	1,970.41
Chief Minister Girls Graduation Scholarship	Normal	0.00	0.00	20,000.00	4,351.50	13,000.00	915.17
Chief Minister Girls Intermediate Scholarship	Normal	0.00	0.00	36,241.30	18,690.60	36,241.30	0.00
Chief Minister Girls Marriage Scheme	Normal	0.00	0.00	3,578.00	2,609.73	3,226.00	2,609.73
	SCSP	0.00	0.00	1,303.00	1,785.41	753.70	1,785.41
	TSP	0.00	0.00	98.00	256.26	55.99	256.26
Chief Minister Girls Uniform Scheme	Normal	0.00	0.00	28,587.00	21,081.78	21,456.74	21,047.64
Chief Minister Handicapped Empowerment Scheme (SAMBAL)	Normal	0.00	0.00	595.00	600.00	595.00	600.00
	SCSP	0.00	0.00	255.00	200.00	255.00	200.00
Chief Minister Innovative Incentive	Normal	0.00	0.00	100.00	0.00	0.00	0.00
Chief Minister Rural Housing Scheme	Normal	0.00	0.00	1,800.00	4,800.00	1,530.00	4,800.00
	SCSP	0.00	0.00	9,000.00	2,400.00	7,650.00	2,400.00
	TSP	0.00	0.00	1,200.00	800.00	1,020.00	800.00
Chief Minister Rural Transport Scheme	Normal	0.00	0.00	7,400.00	3,314.41	6,427.51	3,177.76
	SCSP	0.00	0.00	9,600.00	4,734.83	8,889.53	4,446.78
	TSP	0.00	0.00	1,200.00	428.12	697.25	371.23
Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial scheme	SCSP	0.00	0.00	11,360.00	0.00	0.00	0.00
	TSP	0.00	0.00	710.00	0.00	0.00	0.00
Chief Minister Uniform Scheme	Normal	0.00	0.00	10,000.00	4,232.10	2,070.32	4,232.10
	SCSP	0.00	0.00	3,000.00	1,263.18	1,246.51	1,261.14
Chief Minister Women Power Scheme	SCSP	0.00	0.00	709.50	1,617.75	709.50	1,617.75
Chief Minister drinking water Determination Plan (Non quality Effected	Normal	0.00	0.00	7,300.00	41,500.00	6,324.52	41,500.00

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

*( ₹ in lakh)*

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Area)	SCSP	0.00	0.00	2,600.00	8,000.00	1,258.75	7,995.39
Chief Minister drinking water Determination Plan (Quality Effected Area)	Normal	0.00	0.00	93,412.00	92,312.22	77,989.44	92,312.22
	SCSP	0.00	0.00	20,438.00	16,921.44	20,438.00	16,921.44
	TSP	0.00	0.00	1,150.00	666.34	1,150.00	666.34
Chief Minister drinking water Determination Plan(Non quality Effected Area)	TSP	0.00	0.00	100.00	500.00	50.50	499.99
Chief Minister students incentive scheme	Normal	0.00	0.00	7,325.00	3,413.52	2,150.03	3,413.52
Chief Minister teenager health Program	Normal	0.00	0.00	6,000.00	5,398.43	5,848.26	5,398.43
Chief Minister's age Pension Plan	Normal	0.00	0.00	49,175.00	0.00	48,075.00	0.00
	SCSP	0.00	0.00	9,300.00	0.00	9,300.00	0.00
	TSP	0.00	0.00	1,000.00	0.00	1,000.00	0.00
Chief minister village Connectivity plan (NDB)	Normal	0.00	0.00	80,000.00	10,100.00	7,372.63	10,100.00
Chief minister's accommodation purchase scheme	Normal	0.00	0.00	0.00	7,200.00	0.00	7,200.00
	SCSP	0.00	0.00	0.00	3,600.00	0.00	3,600.00
Civil amenities in Civil Areas	Normal	0.00	0.00	5,900.00	5,132.55	2,776.91	5,132.55
Civil amenities in Urban Areas	Normal	0.00	0.00	5,800.00	5,358.46	3,525.46	5,358.46
Civil amenities in Urban Areas - Grants-in-aid	Normal	0.00	0.00	14,900.00	18,718.06	12,420.36	17,430.86
Commencement of new trade in established women Industrial Training Institute	Normal	0.00	0.00	50.00	19.98	14.93	19.98
Commencement of new trade in previous established Institutions	Normal	0.00	0.00	100.00	30.14	28.30	30.14
Compensation to recognised Private Schools in the light of Right to Education Act, 2009	Normal	0.00	0.00	5,000.00	327.40	126.40	327.40
Compensatory afforestation	Normal	0.00	0.00	2,310.09	0.00	1,101.53	0.00
Computerisation and Modernisation	Normal	0.00	0.00	500.00	42.51	0.00	42.51
Computerization of Primary Agricultural Credit Committee (PAX)	Normal	0.00	0.00	1,500.00	0.00	433.00	0.00
Concrete fencing of Graveyard	Normal	0.00	0.00	0.00	0.00	(-)147.04	0.00
Consolidated Excise Management System	Normal	0.00	0.00	1,600.00	100.00	1,600.00	100.00
Consolidation of Land holding	Normal	0.00	0.00	1,960.00	1,801.80	1,507.49	1,786.92
Constitution of Bihar Child Labour Commission	Normal	0.00	0.00	186.12	28.41	9.48	28.41
Construction and Maintenance of Circuit House	Normal	0.00	0.00	4,001.00	1,037.49	366.93	1,037.49
Construction and Maintenance of Police Buildings	Normal	0.00	0.00	32,506.34	39,169.95	30,661.01	39,169.95

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

*( ₹ in lakh)*

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Construction and Renovation of Buildings of Residential School and Hostel	Normal	0.00	0.00	650.00	294.12	374.36	294.12
Construction and Renovation of Buildings of Residential School and Hostel of Backward Classes	Normal	0.00	0.00	9,500.00	7,405.18	33.61	7,405.00
Construction and Renovation of District and Sub-divisional Hospital Building	Normal	0.00	0.00	4,500.00	3,300.00	3,500.00	3,300.00
Construction and Renovation of Referral Primary Health Centre and Additional Primary Health Centre	Normal	0.00	0.00	6,000.00	3,500.00	3,708.12	3,500.00
Construction and Renovation of Tourism Structures	Normal	0.00	0.00	7,513.81	0.00	4,082.21	0.00
Construction of Administrative and Technical Building of Municipal Corporation- Assistance Grant to upgradation	Normal	0.00	0.00	0.01	0.00	0.00	0.00
Construction of Basic Structure for Population Control of Stray dogs.	Normal	0.00	0.00	0.01	0.00	0.00	0.00
Construction of Block Information Technology Centre(NABARD Aided)	Normal	0.00	0.00	23,300.00	22,437.63	4,787.73	22,437.63
Construction of Buildings of Health Sub center / Additional Primary Health Sub center.	Normal	0.00	0.00	2,100.00	6,252.31	1,278.47	6,252.31
Construction of Collectariate and other office buildings for General Administration Department	Normal	0.00	0.00	6,501.00	1,727.96	1,091.03	1,622.30
Construction of Combind Labour Building	Normal	0.00	0.00	2,500.00	2,267.82	132.94	2,267.82
Construction of Court and Office building in Bihar Land Tribunal Area	Normal	0.00	0.00	76.41	0.00	73.28	0.00
Construction of District Transport Offices	Normal	0.00	0.00	2,500.00	1,023.22	275.40	1,023.22
Construction of Government Dispensary in Urban Area	Normal	0.00	0.00	2,500.00	99.96	0.00	99.96
Construction of Government Residential Building	Normal	0.00	0.00	1,500.00	0.00	0.00	0.00
Construction of Governor House Building	Normal	0.00	0.00	1,179.85	0.00	0.00	0.00
Construction of Hostel for Bihar State Judicial Service Training Institute (Law Department )	Normal	0.00	0.00	300.00	133.31	149.23	133.31
Construction of Industrial Training Institute Building	TSP	0.00	0.00	809.05	50.00	22.09	50.00
Construction of Industrial Training Institute Building.	SCSP	0.00	0.00	5,206.80	1,367.22	792.74	1,360.03
Construction of Judicial Chamber for Land Reforms Dy. Collector	Normal	0.00	0.00	0.01	0.00	0.00	0.00
Construction of Mental Sanitation Koilawar Hospital Building	Normal	0.00	0.00	3,500.00	2,000.00	0.00	2,000.00

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

( ₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Construction of Minority Building cum Haz house	Normal	0.00	0.00	200.00	100.00	40.48	100.00
Construction of Minority male and female Student hostel	Normal	0.00	0.00	1,950.00	69.40	1,519.88	69.40
Construction of Office Building of Regional/District/Subdivision Probation Office to State	Normal	0.00	0.00	450.00	500.00	443.24	500.00
Construction of Panchayat Sarkar Bhawan (Panchayati Raj Department)	Normal	0.00	0.00	15,000.00	3,553.47	359.32	3,553.47
Construction of Residential Buildings for General Administration Department	Normal	0.00	0.00	3,501.00	3,074.53	788.92	3,074.53
Construction of Residential and Office Building of District Medical Officer	Normal	0.00	0.00	4.11	0.00	0.00	0.00
Construction of Secretariat Sports Stadium	Normal	0.00	0.00	50.00	11.94	0.00	11.94
Construction of Way-Bridge (Dharmkanta)	Normal	0.00	0.00	600.00	0.00	0.00	0.00
Construction of building for Animal and Fisheries Resource Department	Normal	0.00	0.00	4,000.00	415.64	1,090.56	415.64
Construction of building of Home Guard	Normal	0.00	0.00	1,500.00	1,000.00	1,500.00	1,000.00
Construction of buildings of Health Sub-centres (NABARD Sponsored Scheme)	Normal	0.00	0.00	0.00	0.00	(-)46.93	0.00
Construction of buildings of Rural Hospitals	Normal	0.00	0.00	95.00	95.81	6.10	30.23
Construction of buildings of Urban Hospitals	Normal	0.00	0.00	800.00	499.15	376.37	499.15
Construction of different Buildings related to Social Welfare	Normal	0.00	0.00	3,717.70	191.41	1,273.34	191.41
Construction of food storage godown (NABARD)	Normal	0.00	0.00	3,466.00	0.00	0.00	0.00
Construction of hostel for minorities boys and girls (Minorities Welfare Department)	Normal	0.00	0.00	1,200.00	1,076.63	539.71	1,049.79
Construction of new Police Headquarter	Normal	0.00	0.00	2,704.82	8,115.83	2,067.15	8,115.83
Construction of the approach road for godowns under the Department of Food and consumer protection	Normal	0.00	0.00	1,000.00	140.69	424.08	140.69
Construction/Re-construction/Upgradation of Industrial Training Institute (ITI) Buildings	Normal	0.00	0.00	28,984.15	11,915.07	5,669.21	11,431.23
Continuous livelihood plan	Normal	0.00	0.00	14,600.00	5,000.00	9,490.00	5,000.00
Contribution to the share capital of State Government to Kshetriya Gramin Bank Investment	Normal	0.00	0.00	6,359.00	0.00	0.00	0.00
Cotribution in Capital Share of Central Co-operative Bank	Normal	0.00	0.00	100.00	0.00	100.00	0.00

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

*( ₹ in lakh)*

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Creation, Development and Maintenance of Infrastructure for promotion of Busines, Commerce and Industry	SCSP	0.00	0.00	0.00	6,475.00	0.00	6,475.00
Creation, Development and Maintenance of other Basic Infrastructure for promotion of Busines, Commerce and Industry- Bihar Business Development Fund	Normal	0.00	0.00	3,677.00	7,357.00	1,163.90	7,357.00
Cultural Structure	Normal	0.00	0.00	17,900.00	10,018.67	4,086.22	9,739.85
Dashrath Manjhi Labour and Planning Study Institute	Normal	0.00	0.00	200.00	0.00	0.00	0.00
Data Centre-cum-Modern Archives at Circle Level	Normal	0.00	0.00	1,504.83	426.35	254.98	413.57
Dental College and Hospital	Normal	0.00	0.00	6,000.00	2,500.00	3,900.00	2,500.00
Development Management Institute	Normal	0.00	0.00	5,500.00	10,397.66	70.80	10,082.85
Development Scheme for Cattle Farm	Normal	0.00	0.00	251.66	200.00	60.00	200.00
Development and Maintenance of Business Commodities and Other Basic Facilities for the Pre-Industry Movement Bihar Trade Development Fund	TSP	0.00	0.00	0.00	527.52	0.00	527.52
Development and Renovation of Pond Fish	Normal	0.00	0.00	4,514.50	3,117.97	3,983.47	3,110.46
Development of Fish Seed	Normal	0.00	0.00	10.00	1.00	0.00	1.00
Development of Handicraft	Normal	0.00	0.00	400.00	1,249.19	148.75	1,249.19
Development of Mahadalit	Normal	0.00	0.00	30,500.00	30,500.00	30,500.00	30,500.00
Development of State Universities	Normal	0.00	0.00	13,200.00	9,131.26	(-)5,958.17	9,131.26
Development of Tharuhat Area	TSP	0.00	0.00	2,761.00	0.00	0.00	0.00
Development of Tourism Structures	Normal	0.00	0.00	17,044.00	4,292.73	1,997.71	4,202.41
Different items of Gram Kutuchery	Normal	0.00	0.00	731.80	599.81	341.33	599.81
Direction and Administration	Normal	0.00	0.00	55.00	29.95	33.86	29.95
Direction, Administration and Establishment	Normal	0.00	0.00	0.00	348.94	0.00	348.20
Directorate of Primary Education	Normal	0.00	0.00	5.00	0.00	0.00	0.00
Directorate of Secondary Education	Normal	0.00	0.00	25.03	0.00	12.23	0.00
District Panchayat Establishment	Normal	0.00	0.00	3,000.00	1,031.97	1,175.02	1,031.97
District Supply Chain Management Center	Normal	0.00	0.00	3,848.00	0.00	174.81	0.00
District Teachers Employment Appellate Authority	Normal	0.00	0.00	800.00	836.95	482.06	836.95
Dolfin Research Centre	Normal	0.00	0.00	0.01	0.00	0.00	0.00
Dr.A.P.J.Abdul Kalam Science City	Normal	0.00	0.00	5,000.00	1,411.24	4,251.46	1,411.24



**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

*( ₹ in lakh)*

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Driving Training Institute	Normal	0.00	0.00	300.00	179.24	0.00	179.24
Engineering College Building (NISHCHAYA)	Normal	0.00	0.00	4,700.00	2,217.89	2,953.36	2,217.89
Economical Assistance	Normal	0.00	0.00	13,280.00	1,109.20	12,677.27	1,109.20
	SCSP	0.00	0.00	2,560.00	720.00	0.00	0.00
	TSP	0.00	0.00	0.00	102.22	0.00	102.22
Economic Assistance (Sugar Industries Department)	TSP	0.00	0.00	160.00	0.00	0.00	0.00
Economic assistance to farmers for procurement of Paddy Rice in addition to Minimum Support Value	Normal	0.00	0.00	0.01	1.12	0.00	1.12
Education	Normal	0.00	0.00	146,746.50	112,530.49	137,175.75	112,492.62
Education Building	Normal	0.00	0.00	300.00	0.00	0.00	0.00
Educational Seminar workshop and organisation of different Educational Festivals.	Normal	0.00	0.00	500.00	0.00	138.97	0.00
Efficiency Development Programme	Normal	0.00	0.00	50.00	0.00	0.00	0.00
Emergency Koshi Flood Rehabilitation Project (World Bank Aided)	Normal	0.00	0.00	8,916.67	0.00	0.00	0.00
	SCSP	0.00	0.00	5,653.33	0.00	0.00	0.00
	TSP	0.00	0.00	430.00	0.00	0.00	0.00
Emergency Scheme for Flood/Drought	SCSP	0.00	0.00	4,800.00	4,800.00	4,800.00	4,800.00
	TSP	0.00	0.00	300.00	300.00	300.00	300.00
	Normal	0.00	0.00	24,900.00	24,900.00	25,052.90	24,900.00
Employees State Insurance Scheme, Labaur Resource Department	Normal	0.00	0.00	5.00	4.98	4.74	4.98
Employment assistance to disabled persons	Normal	0.00	0.00	0.01	0.00	0.00	0.00
Employment-cum-commercial guidelines programme	Normal	0.00	0.00	20.00	18.85	11.74	18.85
Engineering Cell	Normal	0.00	0.00	0.00	463.58	0.00	455.27
Engineering College Building(nishchaya)	Normal	0.00	0.00	58,000.00	39,912.22	6,735.71	40,330.15
Enhancement of Capacities.	Normal	0.00	0.00	40.00	31.99	17.14	31.99
Equipments of Jails	Normal	0.00	0.00	10,000.00	3,049.50	8,557.18	3,047.43
Establishment for Enterpreneur Development Scheme	SCSP	0.00	0.00	0.00	1,049.01	0.00	1,049.01
	TSP	0.00	0.00	20.00	47.23	0.00	47.23
	Normal	0.00	0.00	1,660.00	3,870.10	0.00	3,873.54
Establishment of Agriculture Office Buildings	SCSP	0.00	0.00	320.00	738.96	0.00	738.96

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

( ₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Establishment of Central Institute of Plastic Engineering and Technology	Normal	0.00	0.00	1,505.00	299.79	0.00	299.79
Establishment of District Supply chain management centre	Normal	0.00	0.00	0.00	2,848.00	0.00	0.00
Establishment of Entrepreneurs Development Scheme	Normal	0.00	0.00	100.00	1,686.38	0.00	1,686.38
Establishment of Fodder Fund	Normal	0.00	0.00	73.00	49.99	0.00	49.99
Establishment of Juvenile Court and Child Welfare Board	Normal	0.00	0.00	430.00	350.00	227.90	350.00
Establishment of National Law College	Normal	0.00	0.00	10.00	0.00	0.00	0.00
Establishment of New Industrial Training Institute	Normal	0.00	0.00	5,179.90	3,444.35	3,861.83	3,438.63
Establishment of New Women Industrial Training Institute	Normal	0.00	0.00	1,274.23	617.59	874.64	616.01
Establishment of Various Offices of Rural Works Department	Normal	0.00	0.00	18,000.00	14,197.60	12,912.89	12,897.01
Establishment of the office of the Commissioner for disabled	Normal	0.00	0.00	120.00	92.60	99.32	90.55
Evaluation of Plan Works	Normal	0.00	0.00	25.00	15.40	14.80	15.40
Exhibition, Seminar and Conference	Normal	0.00	0.00	15.00	0.00	0.00	0.00
Expansion of Employment Services	Normal	0.00	0.00	80.00	70.75	61.90	70.75
Expenditure by Co-operative Department for Information and Publicity	Normal	0.00	0.00	52.00	154.28	3.73	154.28
Expenditure on repatriation of Inter State Migrant Labourers	Normal	0.00	0.00	237.00	95.00	75.88	95.00
	SCSP	0.00	0.00	77.00	26.00	15.00	26.00
Extension of Patna High Court	Normal	0.00	0.00	4,698.00	2,728.46	4,356.08	1,764.51
Extension of quality seed farms-Expenditure on farming	Normal	0.00	0.00	9,268.43	3,769.22	6,824.17	3,769.22
Flood Control Project (Work)	SCSP	0.00	0.00	19,193.00	9,994.36	6,257.05	9,994.36
	Normal	0.00	0.00	27,314.50	29,483.34	9,152.25	29,279.47
Flood Control Project (Work) (NABARD aided Project)	Normal	0.00	0.00	7,666.00	22,295.54	2,406.24	21,956.92
Fencing of Government Land	Normal	0.00	0.00	40.00	0.00	0.00	0.00
Fencing of Graveyards	Normal	0.00	0.00	0.00	0.00	(-)10.48	0.00
Fisheries Extension	Normal	0.00	0.00	1,705.13	548.04	1,332.90	547.93
Fisheries Research Scheme	Normal	0.00	0.00	15.00	3.45	7.82	3.45
Fixed Allowances to Elected Representatives of Municipal Corporations	Normal	0.00	0.00	225.00	95.34	112.68	79.80
Fixed Allowances to elected representatives of Nagar Panchayats	Normal	0.00	0.00	290.00	111.32	143.24	105.08

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

*( ₹ in lakh)*

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Fixed allowances to elected representatives of District Council	Normal	0.00	0.00	543.00	482.90	309.76	465.42
	SCSP	0.00	0.00	111.00	97.19	58.87	97.19
Fixed allowances to elected representatives of Gram Kutchery	Normal	0.00	0.00	12,853.00	11,156.88	5,856.31	11,062.32
	SCSP	0.00	0.00	2,633.00	2,337.44	1,310.34	2,337.44
Fixed allowances to elected representatives of Gram Panchayats	Normal	0.00	0.00	12,853.00	11,484.87	6,078.82	11,470.48
	SCSP	0.00	0.00	2,633.00	2,366.05	1,205.33	2,366.05
Fixed allowances to elected representatives of Municipal Council	Normal	0.00	0.00	385.00	171.14	219.96	21.32
Fixed allowances to elected representatives of Panchayat Samiti	Normal	0.00	0.00	2,800.00	2,490.96	1,362.47	2,489.71
	SCSP	0.00	0.00	574.00	513.93	280.33	513.93
Flood Control Projects (Work)	TSP	0.00	0.00	1,997.00	2,457.05	43.08	2,457.05
For Home less families Purchasing of Raiyati Land.	SCSP	0.00	0.00	3,804.00	144.27	0.00	144.27
For Management Institution at National Level	Normal	0.00	0.00	1.50	0.00	0.00	0.00
For development of Scheduled Tribes	Normal	0.00	0.00	1,000.00	0.00	1,000.00	0.00
For new Medical College and Para Medical Institution	Normal	0.00	0.00	18,000.00	12,100.00	6,143.43	12,100.00
Forestry College	Normal	0.00	0.00	4,000.00	0.00	0.00	0.00
Frozen Semen Bank	Normal	0.00	0.00	1,500.00	173.43	1,222.23	173.43
Frozen Semen Bank Opening	Normal	0.00	0.00	0.20	632.72	0.00	632.72
Fully computerisation of targeted Public Distribution System	Normal	0.00	0.00	9,679.43	2,344.11	136.27	2,344.11
G +7 in Court Building in Civil Court, Patna	Normal	0.00	0.00	1.00	0.00	0.00	0.00
Gramin Tola Sampark Nishchaya Yojana	Normal	0.00	0.00	103,500.00	0.00	34,155.00	0.00
Geological and G.P.S. Lab	Normal	0.00	0.00	200.00	0.00	0.00	0.00
Graduate and Post-graduate Course	Normal	0.00	0.00	1,150.00	311.79	434.34	311.79
Gramin Jalapurti Yojana	TSP	0.00	0.00	26.00	60.00	0.00	60.00
Grant to Bar Council/Assosiation of Bihar State/District/Sub-division	Normal	0.00	0.00	1.00	0.00	0.00	0.00
Grants for Carrate training to Girls of Middle School	Normal	0.00	0.00	0.01	0.00	0.00	0.00
Grants for setting up dryers at PACS / trade boards	Normal	0.00	0.00	2,700.00	684.00	936.00	684.00
Grants for training of departmental Officers and Staff	Normal	0.00	0.00	100.00	0.00	0.00	0.00
Grants to Bihar Bal Bhawan	Normal	0.00	0.00	650.00	400.00	620.00	399.85
Grants to Bihar State Store Corporation for Godown Construction	Normal	0.00	0.00	1.00	0.00	0.00	0.00

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

*( ₹ in lakh)*

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Grants to Bihar State Water Purifying Mission for operation of training-cum-research and Other works	Normal	0.00	0.00	100.00	50.00	0.00	50.00
Grants to Central Co-operative Banks	Normal	0.00	0.00	150.00	0.00	149.17	0.00
Grants to Rajendra Agriculture University	Normal	0.00	0.00	41.50	77.76	41.50	77.76
	SCSP	0.00	0.00	8.00	11.58	0.00	11.58
	TSP	0.00	0.00	0.50	2.10	0.00	2.10
Grants to State Crop Insurance Fund for compensation of insured crops of farmers under National Agriculture Insurance Scheme	Normal	0.00	0.00	3,640.62	0.00	3,094.52	0.00
Grants to Waqf Board as revolving fund for development Waqf property	Normal	0.00	0.00	3,000.00	0.00	1,600.00	0.00
Grants to members of fisherman co-operative societies for accidental Group Life Insurance	Normal	0.00	0.00	173.00	4.53	104.87	4.53
Grants-in-aid to Bihar State Housing Board for different programme	Normal	0.00	0.00	0.01	0.00	0.00	0.00
Grants-in-aid to Bihar State Khadi Gramodyog Board	Normal	0.00	0.00	2,467.00	425.96	1,762.16	425.96
Grants-in-aid to Central Co-Operative Banks for Consolidated Co-Operative Development Project	Normal	0.00	0.00	247.62	0.00	0.00	0.00
Grants-in-aid to Co-Operative Society for Godown Construction	Normal	0.00	0.00	6,100.00	8,313.43	1,258.72	8,313.43
Grants-in-aid to Local Bodies for Sewerage and Drainage for Urban	Normal	0.00	0.00	6,149.90	3,522.62	5,047.07	3,522.62
Grants-in-aid to Local Bodies for supply of drinking water	Normal	0.00	0.00	2,900.00	1,029.18	195.00	1,029.18
	SCSP	0.00	0.00	2,400.00	2,400.00	1,970.82	2,400.00
	TSP	0.00	0.00	600.00	600.00	0.00	600.00
Grants-in-aid to Municipal Council for Construction/Renovation of Administrative and Technical Buildings	Normal	0.00	0.00	300.00	299.77	259.58	299.77
	Normal	0.00	0.00	300.00	207.87	84.78	207.87
Grants-in-aid to Municipal Councils for supply of drinking water	Normal	0.00	0.00	1,500.00	1,449.91	1,192.84	1,649.91
	SCSP	0.00	0.00	1,300.00	634.58	653.52	734.58
	TSP	0.00	0.00	200.00	0.00	121.31	0.00
Grants-in-aid to Nagar Panchayats for supply of drinking water	Normal	0.00	0.00	500.00	197.90	416.61	197.90
	SCSP	0.00	0.00	500.00	0.00	467.97	0.00
Grants-in-aid to Urban Bodies/Authorities and Institutions equivalent thereof for preparation of project report relating to Urban Basic Infrastructure Problems	Normal	0.00	0.00	0.02	0.00	0.00	0.00
Grants-in-aid to Urban Local Bodies for Sewerage and Drainage	Normal	0.00	0.00	2,160.00	0.00	135.42	0.00

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

*( ₹ in lakh)*

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Grants-in-aid to Urban Local Bodies for Transport	Normal	0.00	0.00	18,530.00	10,014.21	9,734.30	10,014.21
	SCSP	0.00	0.00	23,440.00	12,708.12	9,508.93	12,708.12
	TSP	0.00	0.00	1,030.00	616.51	0.00	613.26
Grants-in-aid to Urban Local Bodies for construction of drainage and sewerage	SCSP	0.00	0.00	940.00	647.15	940.00	647.15
Gyan City Project	Normal	0.00	0.00	4,383.18	1,425.60	4,001.65	2,769.82
Handloom Development Scheme	Normal	0.00	0.00	267.00	943.54	13.45	943.54
Headquarter Establishment	Normal	0.00	0.00	525.00	428.36	466.86	428.36
Headquarters Panchayat Establishment	Normal	0.00	0.00	2,600.00	60.00	80.00	60.00
Health and Medical Education in Human Resources	Normal	0.00	0.00	0.00	0.00	3.61	0.00
Horticulture Development Scheme	Normal	0.00	0.00	12,325.96	7,459.10	10,418.36	7,459.10
	SCSP	0.00	0.00	2,376.09	1,201.45	2,004.78	1,201.45
	TSP	0.00	0.00	148.51	64.29	125.28	64.29
Hospital of Natural Treatment and Development of Dispensaries	Normal	0.00	0.00	910.02	0.00	910.00	0.00
Hospitals, Dispensaries and Other Establishment	Normal	0.00	0.00	8,482.00	6,316.92	6,719.29	6,310.71
Hotel Management Institute,Bodh-Gaya.	Normal	0.00	0.00	100.00	50.94	64.96	50.94
House Construction for Beedi Workers	Normal	0.00	0.00	0.01	0.00	0.00	0.00
I.T.C. Project	Normal	0.00	0.00	100.00	0.00	0.00	0.00
Interest Grant on Agricultural Debt.	TSP	0.00	0.00	17.54	0.00	0.00	0.00
Investment Inventure Capital	Normal	0.00	0.00	10.00	0.00	0.00	0.00
Irrigation Created Project	SCSP	0.00	0.00	23,410.00	29,411.67	5,938.19	29,411.67
Irrigation Created Project (Work)	Normal	0.00	0.00	98,492.50	50,921.16	21,445.10	50,737.64
Irrigation Created Project (Work) (NABARD aided Project)	Normal	0.00	0.00	55,440.80	33,960.62	13,160.31	33,960.62
IT Building	Normal	0.00	0.00	100.00	0.00	60.79	0.00
India Statistical Strengthening Project	Normal	0.00	0.00	100.00	0.00	18.53	0.00
India-Nepal Border Road	Normal	0.00	0.00	0.01	139.00	0.00	139.00
Indian Institute of Information Technology, Bhagalpur	Normal	0.00	0.00	0.00	4,000.00	0.00	4,000.00
Indira Gandhi Institute of Medical Science, Patna	Normal	0.00	0.00	7,950.00	0.00	7,850.00	0.00
Indira Gandhi Institute of Cardiology, Patna	Normal	0.00	0.00	7,812.00	1,074.36	712.00	1,074.36
Indira Gandhi National Disability Pension Scheme	Normal	0.00	0.00	300.00	0.00	300.00	0.00

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

*( ₹ in lakh)*

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Indira Gandhi National Old Age Pension Scheme	Normal	0.00	0.00	55,000.00	0.00	54,967.93	0.00
	SCSP	0.00	0.00	13,100.00	0.00	13,100.00	0.00
Indira Gandhi National Vulnerable Pension Scheme	SCSP	0.00	0.00	100.00	0.00	100.33	0.00
Indira Gandhi National Widow Pension Scheme	Normal	0.00	0.00	500.00	0.00	500.00	0.00
	SCSP	0.00	0.00	500.00	0.00	500.00	0.00
Industrial Area Development Authority	Normal	0.00	0.00	200.00	0.00	0.00	0.00
Information Technology City	Normal	0.00	0.00	500.00	5,588.90	0.00	5,588.90
Installation of additional resources in Treasury Offices	Normal	0.00	0.00	500.00	70.97	0.00	70.68
Integrated Sample Survey Project	Normal	0.00	0.00	75.00	52.24	38.79	52.12
Integrated Statistical Development Scheme	Normal	0.00	0.00	2,078.04	655.22	1,111.83	655.11
Integrated strengthening to Bihar Unitary Social Security Project (EAP)	Normal	0.00	0.00	5,691.66	1,594.71	1,263.94	1,594.71
Intensified Field Development and Training Support- New Scheme	Normal	0.00	0.00	26,669.82	16,990.87	17,784.83	16,978.08
	TSP	0.00	0.00	321.34	92.79	123.48	92.79
Interest	Normal	0.00	0.00	506.29	0.00	175.24	0.00
Interest Grant on Agriculture Debt	Normal	0.00	0.00	1,455.45	0.00	0.00	0.00
	SCSP	0.00	0.00	280.57	0.00	0.00	0.00
Intensified Field Development and Training Support- New Scheme	SCSP	0.00	0.00	5,141.19	2,758.13	3,071.97	2,758.13
Jagjivan Ram Parliamentary Studies and Political Research Institute, Patna.	Normal	0.00	0.00	25.00	234.86	0.00	234.86
Journalist Pension Scheme	Normal	0.00	0.00	30.00	0.00	8.56	0.00
Judges Residence (Law Department)	Normal	0.00	0.00	15,000.00	1,900.89	11,458.88	1,819.05
Judicial Building (Law Department)	Normal	0.00	0.00	5,000.00	1,560.39	993.06	1,553.49
Judicial Buildings (Building Construction Department)	Normal	0.00	0.00	100.00	0.00	19.64	0.00
Judicial Residential Buildings	Normal	0.00	0.00	100.00	0.00	0.00	0.00
Land Home (Tax) Department for construction of Central Board / Sub-Jails and others	Normal	0.00	0.00	0.01	0.01	0.00	0.01
Kabir Antyeshthi Anudan Yojana	Normal	0.00	0.00	2,400.00	3,230.00	2,210.00	3,230.00
Kabir Antyesthi Anudan Yojana	SCSP	0.00	0.00	1,100.00	1,600.00	1,040.00	1,600.00
Kanya Suraksha Yojana	Normal	0.00	0.00	2,296.80	8,061.55	2,296.80	8,061.55

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

*( ₹ in lakh)*

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
L.N. Mishra Institute of Economic Development and Social Changes	Normal	0.00	0.00	1.50	0.00	0.00	0.00
Land Acquisition	Normal	0.00	0.00	5,000.01	1,540.19	0.00	1,540.19
Lakshmibai Social Security Pension Scheme	Normal	0.00	0.00	25,000.00	23,768.00	25,001.41	23,768.00
	SCSP	0.00	0.00	5,000.00	4,415.88	5,000.00	4,415.88
Land Acquisition for Police Station/Chouki	Normal	0.00	0.00	2,500.00	2,166.47	778.26	2,166.47
Land Acqitiion for Industrial Development	Normal	0.00	0.00	1.00	3.20	0.00	3.20
Land Bank Scheme	Normal	0.00	0.00	0.01	0.00	0.00	0.00
Land Conservation Work	Normal	0.00	0.00	5,217.70	4,150.00	4,609.29	4,150.00
	SCSP	0.00	0.00	1,005.82	800.00	888.54	800.00
	TSP	0.00	0.00	62.86	50.00	55.53	50.00
Land acquisition for Industrial Training Institute	Normal	0.00	0.00	445.87	307.20	0.00	307.20
Land acquisition for Rural Medical Institutions	Normal	0.00	0.00	112.89	0.00	112.88	0.00
Land for Central University	Normal	0.00	0.00	2,952.06	0.00	0.00	0.00
Library Building	Normal	0.00	0.00	0.01	0.00	0.00	0.00
Live Stock Development Scheme	SCSP	0.00	0.00	600.00	0.00	509.98	0.00
Loan from NABARD to complete the new/incomplete works of medium irrigation scheme	SCSP	0.00	0.00	2,568.00	1,017.58	1,770.57	920.82
Loan for Food and Civil Supply Corporation	Normal	0.00	0.00	0.01	0.00	0.00	0.00
Loan from NABARD to new/incomplete works of medium irrigation scheme	TSP	0.00	0.00	161.00	54.10	68.37	48.97
Loans from NABARD for completion of incomplete works of Handpump Scheme	Normal	0.00	0.00	0.00	1,003.90	0.00	1,003.90
Loans from NABARD for completion of new/incomplete Medium Irrigation Schemes	Normal	0.00	0.00	13,323.00	5,368.61	8,772.18	4,942.82
Loans from NABARD for development of Infrastructure for supply of drinking water in Rural areas	Normal	0.00	0.00	2,334.00	0.00	0.00	0.00
Loans to Bihar Co-operative Bank, Patna for Agricultural Credit Stabilisation Fund	Normal	0.00	0.00	1.00	80,000.00	0.00	80,000.00
Loans to Bihar State Hydro Electric Corporation	Normal	0.00	0.00	5,000.00	1,525.90	1,168.37	1,525.90
Loans to Bihar State Hydro Electric Corporation (NABARD)	Normal	0.00	0.00	580.00	0.00	0.00	0.00
Local Network of Secretariat	Normal	0.00	0.00	0.00	2.59	0.00	2.59

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

*( ₹ in lakh)*

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Lohiya Swachchhata Yojna	Normal	0.00	0.00	0.00	25,000.00	0.00	25,000.00
Chief Minister Disabled Public Marriage Incentive Grant Scheme	Normal	0.00	0.00	250.00	13.00	250.00	13.00
Chief Minister's Self-Help Scheme	Normal	0.00	0.00	23,900.00	22,618.53	7,911.87	22,618.34
	SCSP	0.00	0.00	4,800.00	4,800.00	1,440.00	4,800.00
Machinery and Equipment	Normal	0.00	0.00	0.01	4.34	0.00	4.34
Machinery and Equipments Modernisation Scheme for Government Press, Gulzarbagh	Normal	0.00	0.00	0.00	50.00	0.00	50.00
Maintenance and Modernisation of Archives	Normal	0.00	0.00	69.00	6.15	10.34	6.15
Maintenance of Provident Fund Accounts	Normal	0.00	0.00	10.00	42.25	3.75	42.25
Maintenance, Security and growth of Waqf property	Normal	0.00	0.00	100.00	0.00	0.00	0.00
Maintenance/Evaluation/Supervision of Scheme and establishment of State resources Centre and other equivalent Programme	Normal	0.00	0.00	100.00	0.00	0.00	0.00
Major Roads	Normal	0.00	0.00	109,400.00	115,111.39	41,248.18	112,994.83
	SCSP	0.00	0.00	94,900.00	91,335.62	36,585.02	90,869.26
Management Information System	Normal	0.00	0.00	500.00	132.68	39.45	132.68
Management Information System under Integrated Child Development Scheme	Normal	0.00	0.00	1,650.00	1,145.52	1,434.12	1,145.52
Managerial grant for procurement work	Normal	0.00	0.00	5,000.00	2,368.47	0.00	2,368.47
Medical College	Normal	0.00	0.00	100.00	0.00	0.00	0.00
	SCSP	0.00	0.00	57,500.00	31,000.00	39,472.05	31,000.00
Medical College Hospital	Normal	0.00	0.00	10,300.00	724.52	415.63	724.52
Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting	Normal	0.00	0.00	1,605.00	2.13	10.29	2.13
Mid Day Meals Plan	Normal	0.00	0.00	42,550.20	0.00	21,987.62	0.00
Minimum Needs Programme	Normal	0.00	0.00	11,005.00	8,100.23	6,052.66	7,162.21
Minor Irrigation Scheme	Normal	0.00	0.00	249.00	5,754.33	7.75	5,732.48
	TSP	0.00	0.00	3.00	45.62	0.26	40.38
	SCSP	0.00	0.00	48.00	936.94	0.45	868.74
Minorities Welfare Office	Normal	0.00	0.00	200.00	175.43	36.18	148.44
Minority Residential School	Normal	0.00	0.00	1,199.99	0.00	0.00	0.00



**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

*( ₹ in lakh)*

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Minority welfare interim scheme	Normal	0.00	0.00	400.00	111.61	105.29	111.58
Mission Mode Project	Normal	0.00	0.00	0.00	0.00	0.00	0.24
Model School	Normal	0.00	0.00	10.00	0.00	0.00	0.00
Modernisation of Buildings of Panchayati Raj Department	Normal	0.00	0.00	300.00	113.80	79.93	106.31
Modernisation of Directorate and its equivalent institution	Normal	0.00	0.00	100.01	199.99	0.00	199.99
Modernisation of Food and Consumer Protection Office	Normal	0.00	0.00	182.82	0.00	0.00	0.00
Modernisation of Jail administration (central/divisional sub-jail)	Normal	0.00	0.00	300.00	0.00	0.00	0.00
Modernisation of Machines	Normal	0.00	0.00	2,501.55	577.81	634.09	577.81
Modernisation of Secretariat Library and Purchase of Books	Normal	0.00	0.00	70.00	1.94	39.07	1.94
Monitoring and Technical Support to Indira Awaas Yojana	Normal	0.00	0.00	0.00	3,373.50	0.00	3,373.50
Mukhya Mantri Gram Sampark Yojana	SCSP	0.00	0.00	158,352.00	151,935.52	81,669.01	151,935.52
	TSP	0.00	0.00	9,897.00	0.00	8,412.45	0.00
Mukhya Mantri Gram Sampark Yojana (World Bank Aided)	Normal	0.00	0.00	30,000.00	50,000.00	7,623.99	50,000.00
Mukhya Mantri Nishchay Swayam Sahayata Yojana	TSP	0.00	0.00	300.00	300.00	90.00	300.00
Mukhya Mantri Nishchay Yojana	TSP	0.00	0.00	4,101.20	1,296.00	3,088.56	1,296.00
Mukhya Mantri Nishchaya Sawam Sahayata Yojna.	Normal	0.00	0.00	1,000.00	1,096.04	19.64	1,096.04
Mukhya Mantri- Gram Sampark Yojana	Normal	0.00	0.00	13,346.00	20,000.00	0.00	20,000.00
Multi Sectoral Development of Scheduled Tribes-Receipt from Government of India under Article 275(1) of the Constitution	Normal	0.00	0.00	0.00	0.00	0.00	443.78
Museums	Normal	0.00	0.00	590.00	160.43	305.20	160.43
Nalanda International University, Nalanda.	Normal	0.00	0.00	550.00	0.00	0.00	0.00
Nari Shakti Yojana	Normal	0.00	0.00	1,336.50	5,000.00	1,336.50	5,000.00
Net present value of forest land	Normal	0.00	0.00	11,201.75	0.00	9,061.87	0.00
Non-conventional energy sources	Normal	0.00	0.00	5,000.00	376.33	2,483.15	376.33
North Bihar Power Distribution Company Limited Project	SCSP	0.00	0.00	28,330.00	40,070.08	28,229.85	40,070.08
Nutrition and Development of Avi and Aaza	Normal	0.00	0.00	2,126.13	248.23	1,636.56	248.04
Offices of Investment Commissioner	Normal	0.00	0.00	300.00	376.02	169.32	376.02
Old Age Pension	Normal	0.00	0.00	0.00	603.00	0.00	603.00
Old age Home	Normal	0.00	0.00	1,000.00	200.00	93.49	197.92
Opening Govt.College.	Normal	0.00	0.00	2,000.00	2,000.00	605.11	2,000.00

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

*( ₹ in lakh)*

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Opening in Election Building	Normal	0.00	0.00	218.61	181.74	197.09	181.74
Opening of Bihar Kaushal Vikash Training centre in health field.	Normal	0.00	0.00	500.00	120.04	118.13	120.04
Operating of Ambulance Service	Normal	0.00	0.00	900.00	0.00	0.00	0.00
Operation of Spl.Residential centre for Educational /Business Rehabilitation of released child labour	Normal	0.00	0.00	493.22	70.45	42.51	70.45
Operation of planning of state by public private partnership	Normal	0.00	0.00	0.01	0.00	0.00	0.00
Organisation of Rural Training Camps	Normal	0.00	0.00	39.00	34.76	24.11	34.76
	SCSP	0.00	0.00	18.00	14.53	11.02	14.25
Organise meetings for incentive of Capital investment under Bihar Industrial Development Mission	Normal	0.00	0.00	400.00	200.00	0.00	200.00
Other Area Sub Plan	Normal	0.00	0.00	1,500.00	0.00	4.40	0.00
Other Provision of Panchayati Raj	Normal	0.00	0.00	1,000.00	4,141.50	74.86	4,133.50
Other Schools	Normal	0.00	0.00	12,478.00	12,102.27	12,444.49	12,102.27
Other Social Security and Welfare Programmes	Normal	0.00	0.00	1.60	0.00	0.00	0.00
Other housing	Normal	0.00	0.00	21,800.00	10,876.87	3,604.00	9,625.01
Polytechnic (NISHCHAYA)	Normal	0.00	0.00	4,150.00	2,532.06	1,200.48	2,532.06
Panchayat Government Building	Normal	0.00	0.00	25,000.00	0.00	4,512.47	0.00
Panchayati Raj Bhawan (EAP)	Normal	0.00	0.00	20,600.00	21,235.36	5,944.50	21,153.35
Panchayati Raj System and Human Resource Development (Externally Aided Project)	Normal	0.00	0.00	0.00	4,000.00	0.00	4,000.00
Panchayati Raj System and Human Resources Development (EAP)	SCSP	0.00	0.00	0.00	2,000.00	0.00	2,000.00
Parwarish	Normal	0.00	0.00	2,046.30	1,791.00	2,046.30	1,791.00
Patna Metro rail corporation limited	Normal	0.00	0.00	16,000.00	300.00	16,000.00	300.00
Pay and Allowance for acting Vice President of State Level Committee and his personal staff-20 Point Programme	Normal	0.00	0.00	100.00	0.95	1.58	0.95
Pig development	SCSP	0.00	0.00	350.00	0.00	0.00	0.00
	TSP	0.00	0.00	50.00	0.00	0.00	0.00
	Normal	0.00	0.00	1.00	0.00	0.00	0.00
Plans for Pre Production and Post Production Facilities	SCSP	0.00	0.00	0.00	6,013.00	0.00	6,013.00
	TSP	0.00	0.00	0.00	544.03	0.00	544.03
Plant Tissue Culture Lab	Normal	0.00	0.00	367.86	0.00	312.68	0.00

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

*( ₹ in lakh)*

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Police house	Normal	0.00	0.00	500.00	0.00	233.16	0.00
Pollution Control Board	Normal	0.00	0.00	2,383.00	311.34	2,167.36	311.34
Polytechnic Bhawan(Nishchaya)	Normal	0.00	0.00	8,500.00	11,966.24	1,140.55	12,104.94
Polytechnic/ Engineering/ Technical College	Normal	0.00	0.00	700.00	540.30	214.87	602.72
Polytechnic/Engineering/Technical College	Normal	0.00	0.00	600.00	2,040.93	302.29	2,040.93
Post Matric Scholarship	Normal	0.00	0.00	2,500.00	3,279.04	2,125.00	3,279.04
Powerloom Scheme	Normal	0.00	0.00	350.00	400.94	297.26	400.94
Premium Grant to State Crop Insurance Fund for pilot seasonal based crop scheme	Normal	0.00	0.00	4,877.46	102.54	2,070.13	102.54
Primary School Building	Normal	0.00	0.00	50,000.00	0.00	32,966.03	0.00
Prime minister's security insurance scheme	Normal	0.00	0.00	100.00	0.00	0.00	0.00
Private Tubewell	Normal	0.00	0.00	16,932.00	8,001.48	5,320.82	3,859.92
	SCSP	0.00	0.00	3,264.00	1,539.38	1,062.94	649.73
	TSP	0.00	0.00	204.00	88.04	51.72	34.46
Problems regarding Urban based structure	Normal	0.00	0.00	100.00	0.00	0.00	0.00
Programme for construction of godown for food storage for targeted Public Distribution System	Normal	0.00	0.00	10,000.00	16.65	2.55	16.65
Project and Feasibility report and preparation of Advisory Work Project and Advisory Work	Normal	0.00	0.00	500.00	900.00	425.00	900.00
Project and feasibility report and advisory work preparation and consultancy work	SCSP	0.00	0.00	0.00	75.00	0.00	75.00
	TSP	0.00	0.00	0.00	37.50	0.00	37.50
Project of Bihar State Power (Holding) Company Ltd.	Normal	0.00	0.00	195,813.00	139,914.37	194,625.00	139,914.37
Project of Bihar State Power Transmission Company Ltd. (BSPTCL)	Normal	0.00	0.00	12,500.00	21,099.93	12,500.00	21,099.93
Project of North Bihar Power Distribution Company Ltd. (NBPDC)	Normal	0.00	0.00	10,783.00	44,929.92	10,783.00	44,929.92
Project of South Bihar Power Distribution Company Ltd. (SBPDCL)	Normal	0.00	0.00	12,737.00	30,000.00	12,737.00	30,000.00
Promoting vegetable based cooperatives	Normal	0.00	0.00	100.00	509.75	83.50	509.75
Promotion of Agricultural Mechanisation	Normal	0.00	0.00	13,571.58	12,950.23	8,510.44	12,950.23
	SCSP	0.00	0.00	2,616.21	532.92	680.01	528.51
	TSP	0.00	0.00	163.51	61.48	37.28	61.48
Promotion of Art and Culture	Normal	0.00	0.00	1,860.00	731.93	687.58	731.93
Publication of the Glory Series of Bihar	Normal	0.00	0.00	35.00	3.46	7.46	3.46

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

( ₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Publicity and Publication Scheme of Departmental Schemes	Normal	0.00	0.00	0.00	50.00	0.00	50.00
Pucca Seige of Graveyard.(For Home Department)	Normal	0.00	0.00	8,500.00	3,632.32	1,517.25	3,632.32
Purchase of Communication Equipments	Normal	0.00	0.00	1,200.00	634.42	0.00	759.00
Purchase of Fire Extinguisher Equipments	Normal	0.00	0.00	5,000.00	1,472.59	994.99	1,472.59
Purchase of land for Road Construction ( Revenue and Land Reform Department)	Normal	0.00	0.00	30.00	27.57	0.00	27.57
Purchasing of Residential Land under Scheme for Residential Land to Backward Class Homeless Families	Normal	0.00	0.00	15.00	0.00	0.00	0.00
RESHAM BHAWAN	Normal	0.00	0.00	300.00	100.00	0.00	100.00
Rajbhasha	Normal	0.00	0.00	162.00	76.84	80.81	74.51
Rajkiya Mahila College.	Normal	0.00	0.00	3.00	0.00	0.00	0.00
Range Poultry Farm, Central Poultry Development and Production and Distribution of Poultry Feed	Normal	0.00	0.00	6,077.00	654.71	4,617.53	654.71
Re-organisation of Fisheries Directorate	Normal	0.00	0.00	447.00	120.40	294.97	120.40
Reduce receipts and returns in capital accounts	Normal	0.00	0.00	0.00	0.00	(-)93,759.69	0.00
Regarding Urban Basic Infrastructure	Normal	0.00	0.00	0.01	0.00	0.00	0.00
Regional Advertisement Plan	TSP	0.00	0.00	100.00	63.96	51.37	63.86
Regional Advertisement Plan-Special Notified Scheme for Scheduled Castes	SCSP	0.00	0.00	1,602.00	741.81	615.50	741.81
Regional Publicity Scheme	Normal	0.00	0.00	7,719.26	6,963.32	6,684.29	6,963.22
Rehabilitation for degraded forest	SCSP	0.00	0.00	1,907.00	1,447.26	1,445.55	1,438.85
	TSP	0.00	0.00	357.00	253.60	190.84	204.25
	Normal	0.00	0.00	3,734.99	796.88	3,021.76	796.88
Renovation of Record cell cum office building for Cabinet Secretariate Department	Normal	0.00	0.00	0.00	255.21	0.00	255.21
Renovation and Modernisation of Finance Department	Normal	0.00	0.00	50.00	0.00	6.08	0.00
Renovation and Modernization of the Office of the Directorate of Prosecution	Normal	0.00	0.00	88.76	0.00	0.00	0.00
Renovation and modernisation of Minor Water Resource Department	Normal	0.00	0.00	0.00	134.53	0.00	134.53
Renovation of Revenue and Land Reforms Department	Normal	0.00	0.00	0.01	39.70	0.00	39.70
Renovation of offices of the Co- operative department	Normal	0.00	0.00	100.00	89.69	0.00	89.26

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

( ₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Research and Survey	Normal	0.00	0.00	20.00	9.97	10.00	9.97
Residence for Minorities Welfare Department	Normal	0.00	0.00	200.00	192.39	21.38	192.39
Revised National Agriculture Insurance Scheme	Normal	0.00	0.00	872.15	0.00	0.00	0.00
Revision of survey and settlement operations	Normal	0.00	0.00	5,377.70	4,235.66	3,279.51	4,335.71
Road (Asian Development Bank Aided)	Normal	0.00	0.00	50,000.00	150,000.00	37,922.29	150,000.00
Road Side Farm	Normal	0.00	0.00	26,452.00	8,839.71	20,226.28	8,839.70
	SCSP	0.00	0.00	7,018.00	1,338.19	5,592.62	1,338.18
Road and Bridge	Normal	0.00	0.00	300.00	300.00	247.44	242.27
Rural Dairy Employment Schemes	SCSP	0.00	0.00	1,600.00	1,523.14	1,268.98	1,523.14
Rural Development Projects ( NABARD Aided Scheme)	Normal	0.00	0.00	50,931.00	45,931.00	39,041.35	45,931.00
Rural Water Suply Scheme (Tubewells, Wells and Handpumps)	SCSP	0.00	0.00	416.00	430.75	50.15	398.71
Rural Water Supply Scheme	Normal	0.00	0.00	1,900.00	296.27	48.61	292.24
Rural Water Supply Scheme (Tubewells, Wells and Handpumps)	Normal	0.00	0.00	7,726.00	1,935.10	6,145.90	1,955.46
Sawarna Jayanti Gram Swarojgar Yojana- Headquarter Establishment	Normal	0.00	0.00	300.00	120.34	86.42	120.34
Scheme for Dairy Region	Normal	0.00	0.00	7,283.00	8,975.32	5,524.56	8,975.32
Scheme for Pre-production and Post-production facilities	Normal	0.00	0.00	37,020.00	24,414.44	31,289.04	24,414.44
Scheme for adjoining of River Basins	Normal	0.00	0.00	100.00	99.57	8.41	99.57
Scheme for distribution of nutritious food to pregnant women, children and nursing mother	Normal	0.00	0.00	0.00	0.00	5.32	0.00
Scholarship/Stipend	Normal	0.00	0.00	53,839.73	37,593.63	44,601.28	37,565.18
Security Protection and Development of Wild life	Normal	0.00	0.00	100.00	98.57	74.49	94.63
Seed Production Programme	SCSP	0.00	0.00	1,786.69	678.39	1,267.85	678.39
	TSP	0.00	0.00	111.67	32.38	75.23	32.38
Simapar Sramik Awam anya manaw bal ke niyojan hetu byuro	Normal	0.00	0.00	0.02	0.00	0.00	0.00
Simultalla Residential School	Normal	0.00	0.00	200.00	0.00	0.00	0.00
Skil	Normal	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00
Skill Development Mission	Normal	0.00	0.00	1,098.00	1,181.35	834.75	1,179.71
Social Security of Unorganised Labour and Handicrafts.	TSP	0.00	0.00	50.00	50.00	42.50	50.00
Social Security of Unorganised Labour and Sculptures	Normal	0.00	0.00	1,000.00	1,050.00	44.00	1,050.00

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

( ₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Social Security of Unorganised Labourers and Sculptures	SCSP	0.00	0.00	450.00	400.00	0.00	400.00
Soil, Seed and Fertilizers Laboratory	TSP	0.00	0.00	8.91	0.78	0.46	0.78
South Bihar Power Distribution Company Limited Project	SCSP	0.00	0.00	25,000.00	30,000.00	24,900.00	30,000.00
Special Component Plan for Backward Classes Development of Sericulture	Normal	0.00	0.00	300.02	13.98	0.00	13.98
Special Identification Scheme(U.I.D)	Normal	0.00	0.00	1,000.00	0.00	0.00	0.00
Special Scheme for Delinquent Orphans and Destitute Children	Normal	0.00	0.00	1,700.00	945.30	1,092.00	944.14
Sports and Games	Normal	0.00	0.00	2,450.00	883.92	1,288.38	883.92
Stadium and Sports Structure	Normal	0.00	0.00	40,025.00	13,565.13	19,992.95	10,981.79
Standardisation of Measurement and Weighing	Normal	0.00	0.00	1,900.97	1,649.68	323.97	1,649.68
Standardization of measurement and weights	SCSP	0.00	0.00	366.46	306.67	49.60	157.40
	TSP	0.00	0.00	23.03	18.85	1.56	9.52
State Data Centre	Normal	0.00	0.00	416.82	2,150.61	416.81	2,727.86
State Disasters Respons Force	Normal	0.00	0.00	0.00	1,465.52	0.00	1,464.72
State Educaton Research and Traning Institute Directorate	Normal	0.00	0.00	702.00	534.50	598.06	534.32
State Health and Family Welfare Institute	Normal	0.00	0.00	500.00	0.00	0.00	0.00
State Old Age Pension Scheme	SCSP	0.00	0.00	0.00	157.00	0.00	157.00
State Research and Training Institute Building(Bahyasamposit Plan)	Normal	0.00	0.00	10,500.00	21,000.00	(-)11,069.21	21,000.00
State data center	Normal	0.00	0.00	8,732.00	0.00	8,731.59	0.00
Stipend/Scholarship	Normal	0.00	0.00	5,317.12	903.50	1,621.70	903.50
Stipends in Primary Schools	Normal	0.00	0.00	12,500.00	9,337.24	9,898.14	9,337.24
Stregthening of Planning Machinery under District Level Scheme in the light of local needs	Normal	0.00	0.00	600.00	55.14	72.22	55.14
Strengthening and Renovation of Headquarter of Home Department (Jail)	Normal	0.00	0.00	0.01	111.71	0.00	106.71
Strengthening and Renovation of Headquarter of Home Department (Police)	Normal	0.00	0.00	203.42	0.00	166.31	0.00
Strengthening and upgradation of Police Administration	Normal	0.00	0.00	4,391.24	2,056.71	4,074.63	2,056.71
Strengthening of Child Labour Rehabilitation Machinery	Normal	0.00	0.00	246.70	166.89	114.19	166.89

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

*( ₹ in lakh)*

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Strengthening of Child Labour System.	SCSP	0.00	0.00	10.20	5.00	1.51	5.00
	TSP	0.00	0.00	2.55	0.23	0.10	0.23
Strengthening of Craft Research Scheme Institution	Normal	0.00	0.00	500.00	700.00	425.00	700.00
Strengthening of Enforcement System for implementation of Labour Acts	Normal	0.00	0.00	2,750.61	30.90	44.36	30.56
Strengthening of Planning System	Normal	0.00	0.00	200.00	15.10	25.75	15.10
Strengthening of Planning System under District Level Scheme in the light of local needs	Normal	0.00	0.00	300.00	56.63	37.91	56.63
Strengthening of Soil, Seed and Fertilizer Laboratory	Normal	0.00	0.00	739.23	557.81	416.42	559.24
	SCSP	0.00	0.00	142.51	57.83	50.30	57.25
Strengthening of supply of drinking water and sanitation facility in Urban areas	Normal	0.00	0.00	480.00	0.65	15.00	0.00
Suchana Bhawan	Normal	0.00	0.00	10.74	0.00	0.00	0.00
Sugarcane Development	Normal	0.00	0.00	3,320.00	2,063.33	261.41	1,379.99
	SCSP	0.00	0.00	640.00	266.38	0.00	106.98
	TSP	0.00	0.00	40.00	13.78	0.00	0.01
Supply of food on economic rate to B.P.L Families	Normal	0.00	0.00	0.02	0.01	0.00	0.00
Survey and Investigation	Normal	0.00	0.00	166.00	330.61	18.04	330.08
	SCSP	0.00	0.00	32.00	0.00	0.00	0.00
	TSP	0.00	0.00	2.00	0.00	0.00	0.00
Survey and Research (Establishment)	Normal	0.00	0.00	600.00	866.70	2.54	305.04
Teacher Training Institution Development (EAP)	Normal	0.00	0.00	4,500.00	224.66	3,626.47	224.66
Tool Room Training Centre	Normal	0.00	0.00	102.00	100.00	0.00	100.00
Tour for Student of Middle Schools	Normal	0.00	0.00	3,000.00	2,593.40	192.60	2,593.40
Tourism Development	Normal	0.00	0.00	2,200.00	380.25	558.83	380.25
Training	Normal	0.00	0.00	410.00	398.81	321.84	398.78
Training and Extension	TSP	0.00	0.00	100.00	96.87	74.32	96.87
Training and Research	Normal	0.00	0.00	50.00	37.30	7.71	37.30
Training and retraining	Normal	0.00	0.00	200.00	25.87	0.00	25.87
Training of Regional Officers for different Institutions	Normal	0.00	0.00	10.00	0.63	4.59	0.63
Transfer from Central Road Fund	Normal	0.00	0.00	0.00	0.00	0.00	0.62

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

*( ₹ in lakh)*

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Transmission and Distribution Project of Bihar State Power (Holding) Company Ltd. (EAP)	Normal	0.00	0.00	0.00	10,000.00	0.00	10,000.00
Udyog Mitra	Normal	0.00	0.00	180.00	140.00	153.00	140.00
Uniform Scheme for Children of Anganbari Centre	Normal	0.00	0.00	11,641.32	10,350.60	10,846.77	10,350.60
Uniform Scheme for Children of Anganbari Centres	SCSP	0.00	0.00	3,880.44	2,981.19	3,454.47	2,981.19
Upgradation of High School	Normal	0.00	0.00	3,000.00	2,000.00	997.00	1,976.28
Upgradation of Laboratory and Monitoring for quality of Water	Normal	0.00	0.00	1,100.00	20.00	0.00	20.00
Upliftment of Organic Farming	Normal	0.00	0.00	9,809.45	741.96	3,701.86	741.96
	SCSP	0.00	0.00	1,890.98	113.95	629.22	113.95
	TSP	0.00	0.00	118.19	2.32	30.84	2.32
Urdu Directorate	Normal	0.00	0.00	223.00	129.25	162.10	126.09
Vegetable based Cooperative Committees Incentive	Normal	0.00	0.00	388.50	1,529.25	266.43	1,529.25
Waas Land for Home less	TSP	0.00	0.00	238.00	0.00	0.00	0.00
Water Drainage Projects (Works)	Normal	0.00	0.00	0.00	0.00	(-761.19)	0.00
Water life green mission	Normal	0.00	0.00	619.00	0.00	0.00	0.00
Water life greenery	Normal	0.00	0.00	6,200.00	0.00	2,541.71	0.00
Water life greenery (NABARD endowed)	Normal	0.00	0.00	66,400.00	0.00	8,538.85	0.00
	SCSP	0.00	0.00	12,800.00	0.00	616.57	0.00
	TSP	0.00	0.00	800.00	0.00	17.04	0.00
Welfare of Poors and Destitutes	Normal	0.00	0.00	450.00	150.00	208.91	150.00
Warehouse	Normal	0.00	0.00	580.00	0.00	0.00	0.00
Whole Vaccination Scheme under Chief Minister's Girl Raising Scheme	Normal	0.00	0.00	5,000.00	2,796.24	999.98	2,788.27
Free Wi-Fi in University and College under NISHCHAYA	Normal	0.00	0.00	2,000.00	0.00	2,000.00	0.00
Wild Life Protection	Normal	0.00	0.00	155.06	0.00	155.04	0.00
Women Development Corporation- Grants-in-aid	Normal	0.00	0.00	500.00	500.00	425.00	500.00
e- Governance State Scheme	Normal	0.00	0.00	2,220.00	1,680.24	2,203.32	1,680.23
e-Governance/Urban Reforms Programmes and equivalent programme	Normal	0.00	0.00	0.00	0.00	4.80	0.00
e-Process for Employment Service	Normal	0.00	0.00	10.00	25.98	7.19	25.98
	Normal	0.00	0.00	4,050.00	0.00	3,263.87	0.00

# Information regarding Scheme Outlay have not been provided by the State Government.



## Appendix-VI

### DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2019-20	2018-19	2017-18
Agricultural Universities and Institutions	Dr Rajendra Prasad Central Agricultural University Pusa Bihar (Statutory Bodies)	0.00	0.00	25.00
Ambedkar Hastshilp Vikas Yojana	Gramothan Parishad (Gramothan) {Registered Societies (NGOs)}	0.00	0.75	0.00
	Ambpali Cooperative Society-(AHHMS) {Registered Societies (NGOs)}	6.90	1.20	3.75
Assistance to IHMS/FCIs/IITTM/NIWS	Institute of Hotel Management Catering & Nutrition Hajipur {Registered Societies (Government Autonomous Bodies)}	47.24	215.33	0.00
Assistance to Voluntary Organisation for Programmes relating to AGED	Ekta Gram Seva Sansthan- (EGSS) {Registered Societies (NGOs)}	0.00	17.59	8.42
	Sister Nivedita Memorial Trust- (SNMT) {Registered Societies (NGOs)}	0.00	2.07	4.95
Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers	Bihar State Food & Civil Supplies Corporation Ltd.-[BSFCSCCL] (State Government Institutions)	34,193.55	0.00	0.00
Assistance to Voluntary ORGS for Programmes related to AGED	Godhuli briddhashram {Registered Societies (NGOs)}	0.00	3.25	0.00
Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU) - (2351)	+2 Zila School ,Gaya(State Government Institutions)	0.00	0.00	12.00
	+2 School Nawada Bazar {Academic Institutions (Government)}	12.00	0.00	0.00
	A N R Public School Jehanabad {Academic Institutions (Government)}	12.00	0.00	0.00
	AIC – B V Foundation (Private Sector Companies)	200.00	0.00	0.00
	AS Sabeel Public School Line Bazar {Academic Institutions (Private)}	12.00	0.00	0.00
	B.L Inter School Murliganj (State Government Institutions)	0.00	12.00	0.00
	Brilliant Public School HARDA {Academic Institutions (Private)}	12.00	0.00	0.00
	Chapman Government Girls High School Muzaffarpur {Academic Institutions	12.00	0.00	0.00
	Intermediate Rashtriya High School Sanokharhat {Academic Institution (Government)}	0.00	12.00	0.00
	Rashtriya Inter School {Academic Institution (Government)}	0.00	12.00	0.00
	Jawahar Navodaya Vidyalaya Madhepura {Academic Institutions (Government)}	12.00	0.00	0.00
	Jawahar Navodaya Vidyalaya Rewar Nawada {Academic Institution (Government)}	0.00	12.00	0.00
	Jawahar Navodaya Vidyalaya Bhagalpur {Registered Societies(Government Autonomous Bodies)}	0.00	12.00	0.00
	Divyadrishti {Registered Societies (NGOs)}	0.00	12.00	0.00
	Dwarkanath High School Muzaffarpur {Academic Institutions (Government)}	12.00	0.00	0.00
	Dav Public School Muzzafarpur {Academic Institutions (Private)}	12.00	0.00	0.00

## Appendix-VI

### DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2019-20	2018-19	2017-18
Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU) - (2351)	D A V Public School [Brda00006714]{Academic Institutions (Private)}	12.00	0.00	0.00
	Govt Higher Secondary School Barun Aurangabad {Academic Institutions	12.00	0.00	0.00
	Gyan Bharti Public School, Gaya {Academic Institutions (Private)}	12.00	0.00	0.00
	M S High School Cum Inter College Husainganj {Academic Institutions	12.00	0.00	0.00
	High school khesar Banka {Academic Institutions (Government)}	12.00	0.00	0.00
	High School Cum Govt Inter College Ander {Academic Institutions (Government)}	12.00	0.00	0.00
	Holy Cross School Chakla Chowk {Academic Institutions (Private)}	12.00	0.00	0.00
	Kendriya Vidyalaya Banka {Academic Institutions (Government)}	12.00	0.00	0.00
	Kendriya Vidyalaya BSF Kishanganj {Academic Institutions (Government)}	12.00	0.00	0.00
	Kendriya Vidyalaya Jamalpur {Academic Institutions (Government)}	12.00	0.00	0.00
	Kendriya Vidyalaya No One Gaya {Academic Institutions (Government)}	12.00	0.00	0.00
	Kiran Public School (Academic Institution, Private)	0.00	12.00	0.00
	Mount Carmel English School Prabhat Colony {Academic Institutions (Private)}	12.00	0.00	0.00
	Raja Jagarnnath Higher Secondary School Deo {Academic Institutions (Government)}	12.00	0.00	0.00
	Town School Ara Bhojpur {Academic Institutions (Government)}	12.00	0.00	0.00
	Vivekanand Vision Ideal Public School, Aurangabad {Academic Institutions (Government)}	12.00	0.00	0.00
	Vivekanand Mission Schoo {Academic Institutions (Private)}	12.00	0.00	0.00
	St. Judes Vidyalaya (Academic Institution Private)	0.00	12.00	0.00
	Delhi Public Secondary School (Trust)	0.00	12.00	0.00
	Rani Brajraj Senior Secondary School Rafiganj (State Government Institutions)	0.00	0.00	12.00
Mother Teresa Vidyapeeth (Trusts)	0.00	0.00	12.00	
Chaman Sah Saraswati Vidyamandir (Academic Institution, Private)	0.00	12.00	0.00	
Anandram Dhandhanias Saraswati Vidya Mandir (Private Sector Companies)	0.00	0.00	12.00	
Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU) - (2351)	+2 L.N.L.N.Project Girls School (State Government Institutions)	0.00	0.00	12.00
	High School Sudhani ATL Grant Local Bodies	0.00	12.00	0.00
	Sainik School Nalanda (Central Government)	0.00	12.00	0.00
	S S Girls High School Nathnagar, Bhagalpur (State Government Institutions)	0.00	12.00	0.00
	The Tribhuvan School (Trust)	0.00	12.00	0.00

## Appendix-VI

### DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2019-20	2018-19	2017-18
Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU) - (2351)	Inter School Nrdiganj (State Government Institutions)	0.00	12.00	0.00
	High School Ramgarh (State Government Institutions)	0.00	12.00	0.00
	DAV +2 High School Gopalganj (State Government Institutions)	0.00	12.00	0.00
	Sri Ganesh Mhavor SS School Ramgarhwa East Champaran (State Government Institutions)	0.00	12.00	0.00
	JNV Araria {Registered Societies (Government Autonomous Bodies)}	0.00	12.00	0.00
Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU) - (2351)	JNV Siwan {Registered Societies (Government Autonomous Bodies)}	0.00	12.00	0.00
	JNV Nalanda {Registered Societies (Government Autonomous Bodies)}	0.00	12.00	0.00
	JNV Buxar {Registered Societies (Government Autonomous Bodies)}	0.00	12.00	0.00
	Foundation School Academic Institutions Private	0.00	12.00	0.00
	JNV Bhojpur {Registered Societies (Government Autonomous Bodies)}	0.00	12.00	0.00
	Hit Narayan Kshatriya Plus Two School (State Government Institutions)	0.00	12.00	0.00
	Bishweshwar Seminary , Chapra, Saran (State Government PSUS)	0.00	0.00	12.00
	DN Higher Secondary School (State Government Institutions)	0.00	0.00	12.00
	River Valley School (Trusts)	0.00	0.00	24.00
	AN Inter School Ranisakarpura (State Government Institutions)	0.00	0.00	12.00
	Saraswati Vidya Mandir Munger {Academic Institutions (Private)}	12.00	0.00	0.00
	Saraswati Vidya Mandir, Kishanganj (Local Bodies)	0.00	0.00	12.00
	Saraswati Shishu Vidya Mandir {Registered Societies (NGOs)}	0.00	0.00	12.00
	Philip High School, Bariarpur (State Government Institutions)	0.00	0.00	12.00
	Senior Secondary School, Nawagarhi (State Government Institutions)	0.00	0.00	12.00
Atmosphere & Climate Research-Modelling Observing Systems and Services(ACROSS)	Bihar Agricultural University, Sabour, Bhagalpur (Statutory Bodies)	25.63	10.73	23.32
	Rajendra Agricultural University, Pusa, Bihar {Registered Societies (Government Autonomous Bodies)}	5.84	2.52	6.89
Beti Bachao Beti Padhao	District Magistrate BBBP Madhubani (State Government Institutions)	0.00	25.00	0.00
	District Magistrate BBBP Rohtas (State Government Institutions)	0.80	25.00	0.00
	District Magistrate BBBP Banka (State Government Institutions)	2.25	25.00	0.00
	District Magistrate BBBP Sheikhpura (State Government Institutions)	0.00	25.00	0.00
	District Magistrate BBBP Begusarai (State Government Institutions)	5.24	21.50	0.00
	District Magistrate BBBP Bhojpur (State Government Institutions)	0.00	25.00	0.00
	District Magistrate BBBP Vaishali (State Government Institutions)	0.00	2.51	0.00

**Appendix-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(Funds routed outside State Budget) (unaudited figures)**

(₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2019-20	2018-19	2017-18
Beti Bachao Beti Padhao	District Magistrate BBBP Muzaffarpur (State Government Institutions)	0.00	25.00	0.00
	District Magistrate BBBP Purbi Champaran (State Government Institutions)	0.00	25.00	0.00
	District Magistrate BBBP Samastipur (State Government Institutions)	0.00	25.00	0.00
	District Magistrate BBBP Patna (State Government Institutions)	5.42	25.00	0.00
	District Magistrate BBBP Saran (State Government Institutions)	0.00	25.00	0.00
	District Magistrate BBBP Khagaria (State Government Institutions)	3.50	21.50	0.00
	District Magistrate BBBP Nawada (State Government Institutions)	0.00	25.00	0.00
	District Magistrate BBBP Nalanda (State Government Institutions)	0.00	25.00	0.00
	District Magistrate BBBP BGP (State Government Institutions)	0.00	25.00	0.00
	District Magistrate BBBP Lakhisarai (State Government Institutions)	4.95	25.00	0.00
	DM BBBP vaishali bihar-(dmbbbpvaishali)(State Government Institutions)	0.00	0.00	20.71
BioTechnology Research and Development	All India Institute of Medical Sciences (Government Autonomous Bodies)	0.00	0.00	17.42
	Bihar Agricultural University (Statutory Bodies)	211.69	45.99	5.16
	Rajendra Memorial Research Institute of Medical Sciences (Central Government)	9.95	3.30	0.00
	Patna University (Statutory Bodies)	9.72	3.95	0.00
	Central University of South Bihar (Statutory Body)	0.00	11.35	0.00
	National Institute of Techonlogy, Patna (Govt Autonomous Bodies)	0.00	35.51	0.00
	Balaji Utthan Sansthan {Registered Societies (NGOs)}	44.08	0.00	3.30
	Central Assistance Nurses (AIIMS, Patna), (Statutory Bodies)	24.71	24.72	0.00
	Anugrah Narayan College,Patna {Academic Institution (Private)}	0.00	28.00	0.00
	T.M. Bhagalpur University (Statutory Bodies)	28.53	46.39	12.52
	Rajendra Agricultural University (Statutory Bodies)	12.54	1.74	15.47
	The Principal, Kisan College, Sohsarai Biharsharif, Nalanda (State Government PSUs)	24.72	0.00	0.00
	Patna Science College	41.00	0.00	0.00
	DBT Ramalingaswami Fellow Research fund LNMU Darbhanga (State Government PSUs)	24.72	0.00	0.00
	Indian Institute of Technology, Patna-(IITPAT) {Registered Societies (Government Autonomous Bodies)}	5.64	3.47	3.30
	P. G. Dept. of Biotechnology (Statutory Bodies)	1.73	4.29	7.99
	Patna Women's college (State Government Institution)	0.00	0.73	84.50

**Appendix-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(Funds routed outside State Budget) (unaudited figures)**

(₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2019-20	2018-19	2017-18
Border Infrastructure and Management	Road Construction Department Government of Bihar, Patna (INBRPRCD, Bihar) (Local Bodies)	9,670.00	5,000.00	0.00
Buddhist Tibetan Institutions and Memorials	Nava Nalanda Mahavihara -(NNM) (Registered Societies (Government Autonomous Bodies))	1,964.80	1,976.38	691.24
Capacity Building for Service Providers	Institute of Hotel Management Catering & Nutrition, Hajipur (IHM, Hajipur) {Registered Societies (Government Autonomous Bodies)}	18.24	9.62	64.48
Centenaries and Anniversaries Celebrations	Vidya Kendra {Registered Societies (NGOs)}	0.00	0.00	1.25
	Gurhatta Mahila Jan Kalyan Sansthan {Registered Societies (NGOs)}	0.00	0.00	1.49
	Manav Sewashram {Registered Societies (NGOs)}	0.00	0.00	1.49
Centenaries and Anniversaries Celebrations	Antyaj Seva Samiti-(ASSB) {Registered Societies (NGOs)}	0.00	0.00	4.00
	Bihar State Tourism Development Corporation Ltd (State Government PSUs)	0.00	0.00	2,544.00
Central Agricultural University Bihar	Dr Rajendra Prasad Central Agricultural University Pusa Bihar (Statutory Bodies)	0.00	6,675.00	8,175.00
Central Council of Indian Medicine, New Delhi	Returning Officer CCH Election Health Department Government of Bihar (Statutory Bodies)	0.00	0.00	32.00
Climate Change Action Plan	Bihar Van Awm Vanyaprani Sanrakshan Kosh {Registered Societies (Government Autonomous Bodies)}	12.00	0.00	0.00
Cyber Security Projects (NCCC & Others))	National Institute of Technology, Patna (NIT, Patna) {Registered Societies (Government Autonomous Bodies)}	12.00	11.00	0.00
	Indian Institute of Technology, Patna-(IITPAT) {Registered Societies (Government Autonomous Bodies)}	27.13	0.00	35.73
Deen Dayal Disabled Rehabilitation Scheme SJE	Gyan Sarovar {Registered Societies (NGOs)}	0.00	0.00	30.94
	Baba Garib Nath Viklang Sahjan Sewa Sansthan {Registered Societies (NGOs)}	23.67	15.60	25.48
Deen Dayal Disabled Rehabilitation Scheme SJE	Bihar Viklang Kalyan Parishad {Registered Societies (NGOs)}	0.00	0.00	10.66
	Shubham Agency {Registered Societies (NGOs)}	0.00	4.55	0.87
	Koshi Kshetriya Viklang Vidhya Vridh Kalyan samiti Saharsa, Bihar {Registered Societies (NGOs)}	0.00	2.93	3.76
	Baba Baidyanath Balika Mook Badhir Vidyalaya {Registered Societies (NGOs)}	0.00	20.79	8.87

**Appendix-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(Funds routed outside State Budget) (unaudited figures)**

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2019-20	2018-19	2017-18
Design & Technical Upgradation Scheme	Ambpali Handloom and Handicrafts Multi State Co-operative Society {Registered Societies (NGOs)}	0.00	0.00	13.61
Design & Technical Upgradation Scheme	Ambpali Cooperative Society {Registered Societies (NGOs)}	5.79	2.50	0.00
	DRDA Madhubani {Registered Societies (Government Autonomous Bodies)}	23.76	0.00	0.00
	Daroga Prasad Roy Mahila Prashikshan Evam Audyogik Kendra {Registered Societies (NGOs)}	0.00	0.00	2.60
	Kasturba Mahila Vikash Kalyan Samiti Patna {Registered Societies (NGOs)}	0.00	0.00	2.34
	Bhojpur Mahila Kala Kendra {Registered Societies (NGOs)}	0.00	0.00	2.40
Development of Infrastructure for Promotion of Health Research	Director IGIMS, {Registered Societies (Government Autonomous Bodies)}	247.20	0.00	125.00
Development of Museums	Dr.A.P.J.Abdul Kalam Science City Society {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	1325.00
Development of Nursing Services	Central Assistance-Nurses Training-AIIMS, Patna (Statutory Bodies)	0.00	0.00	8.26
Development of Skills	Jan Shikshan Sansthan Aurangabad Bihar, Registered Societies (NGOs)	32.26	30.50	0.00
	Jan Shikshan Sansthan Buxar, Registered Societies (NGOs)	25.00	30.50	0.00
	Jan Shikshan Sansthan Gaya, Registered Societies (NGOs)	25.00	30.50	0.00
Development of Skills	Jan Shikshan Sansthan Hajipur, Registered Societies (NGOs)	25.00	30.50	0.00
	Jan Shikshan Sansthan Kishanganj, Registered Societies (NGOs)	32.26	30.50	0.00
	Jan Shikshan Sansthan Munger, Registered Societies (NGOs)	25.00	30.50	0.00
	Jan Shikshan Sansthan Nalanda, Registered Societies (NGOs)	25.00	30.50	0.00
	Jan Shikshan Sansthan Prayas Samastipur, Registered Societies (NGOs)	32.26	30.50	0.00
	Jan Shikshan Sansthan Sonapur, Registered Societies (NGOs)	32.26	30.50	0.00
	Jan Shikshan Sansthan Vanchit Arwal, Registered Societies (NGOs)	32.26	30.50	0.00
	Jan Shikshan Sansthan Motihari, Registered Societies (NGOs)	32.26	30.50	0.00
	Jan Shikshan Sansthan Muzaffarpur, Registered Societies (NGOs)	32.26	30.50	0.00
	Jan Shikshan Sansthan Adri Patna, Registered Societies (NGOs)	32.26	28.44	0.00
Disha Programme for Women in Science	Patna University (Statutory Bodies)	0.00	0.00	0.38
Domestic Promotion and Publicity including Market Development Assistance	Institute Of Hotel Management Catering & Nutrition, Hajipur {Registered Societies (Government, Autonomous Bodies)}	6.10	0.00	0.00
e-Court Phase 2	Registrar General, High Court of Patna (Statutory Bodies)	707.89	13.00	19269.72
	Individuals	0.00	0.00	1.15

**Appendix-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(Funds routed outside State Budget) (unaudited figures)**

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2019-20	2018-19	2017-18
Environmental Education,Awareness and Training	Bihar State Pollution Control Board {Registered Societies (Government Autonomous Bodies)}	6.00	10.00	0.00
	Vivek Bihar Berojgar Council {Registered Societies (NGOs)}	0.00	0.00	0.45
Environmental Information Systems	Asian Development Research Institute {Registered Societies (NGOs)}	70.52	38.55	14.65
Establishment Expenditure (Culture)	Lalit Narayan Mithila University (State Government Institutions)	0.00	0.00	3.75
Establishment Expenditure Election Commission of India	Chief Electoral Officer, Bihar, Patna (Central Government)	0.00	159.44	0.00
Establishment Expenditure Ayush	Ambpali Handloom and Handicrafts Multi State Co-operative Society {Registered Societies (NGOs)}	0.00	0.00	7.00
Establishment Expenditure Police	Kumar Pachages & Printers (Local Bodies)	0.42	0.28	0.00
	Dy. Commandant (Individuals)	0.27	0.27	0.00
	Asstt. Commandant / DDO GIA CISF Unit KHSTPP Kahalgaon (Individuals)	0.38	0.37	0.00
	DDO CISF Group HQRS Patna (Individuals)	0.11	0.27	0.00
	Commandant 12 Bn SSB (Central Government)	0.00	0.30	0.00
	Manit (Local Bodies)	0.00	0.14	0.00
	Saanvika Enterprises (Local Bodies)	0.00	0.28	0.00
	Shambhu Pandit (local Bodies)	0.00	0.28	0.00
	Tanya (local Bodies)	0.00	0.28	0.00
	Shree Govind Trading (Local Bodies)	0.00	0.14	0.00
	Asstt. Commandant / DDO CISF EZ HQRS (Individuals)	0.00	0.04	0.00
	Sai General Supplier (Local Bodies)	0.42	0.28	0.00
Establishment Expenditure Election Commission of India	Chief Electoral Officer, Bihar, Patna (Central Government)	208.00	0.00	0.00
Establishment Expenditure Higher Education	Individuals	3.78	1.61	0.00
	Maithili sahitya sansthan,Other Registered Societies	0.00	0.20	0.00
	Bihar Hindi Granth Academy, {Registered Societies(Government Autonomous	0.00	30.00	0.00
Establishment Expenditure Staff, Household and Allowances of the President	Mahavir Cancer Institute & Research Centre, Trusts	1.00	0.00	0.00
Establishment Expenditure (Space)	National Institute of Technology,Patna {Registered Societies (Government Autonomous Bodies)}	0.80	0.00	0.00
Family Welfare Schemes	Population Research Centre,Patna (Government Autonomous Bodies)	98.73	45.67	68.96

**Appendix-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(Funds routed outside State Budget) (unaudited figures)**

(₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2019-20	2018-19	2017-18
Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	Bihar State Food & Civil Supplies Corporation Ltd (State Government Institutions)	2,53,571.00	2,29,080.22	4,53,511.00
Forestry Training and Capacity Building	SFDA Bihar {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	181.67
Gender Budgeting and Research, Publication and Monitoring	GRC WDC, State Government Institutions	7.04	5.08	0.00
Grants to Central Universities (CUs)	Central University of South Bihar-[CUBP] (Statutory Bodies)	1,696.55	0.00	0.00
Global Engagement and International Cooperation	Nava Nalanda Mahavihara {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	3.60
Handloom Cluster Development Program-Handloom Mega Cluster	Dariyapur Primary Weavers Coop.Societies Ltd. {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	13.56
	Bhagalpur Tassar Silk Primary Weavers Coop.Societies Ltd. {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	18.07
Health Sector Disaster Preparedness and Management including EMR including Avian Flu and Emergency	IGIMS, Patna {Registered Societies (Government Autonomous Bodies)}	0.00	150.00	100.00
	Darbhanga Medical College Laheriasarai (State Government Institutions)	0.00	140.00	0.00
	Principal ANMMC, Gaya (State Government DDO)	0.00	140.00	0.00
	Vardhman Institute of Medical Sciences (State Government Institutions)	0.00	140.00	0.00
	S.K. Medical College and Hospital (State Government Institutions)	0.00	110.00	0.00
Human Resource and Capacity Development	Director, IGIMS (Registered Societies (Government Autonomous Bodies))	8.76	16.86	13.00
Human Resource Development Handicrafts	Kasturba Mahila Vikash Kalyan Samiti {Registered Societies (NGOs)}	0.00	0.00	1.72
	DRDA Madhubani {Registered Societies (Government Autonomous Bodies)}	52.36	24.96	0.00
	Ambpali Cooperative Society {Registered Societies (NGOs)}	0.00	10.01	8.33
	Bal Mahila Kalyan {Registered Societies (NGOs)}	0.00	0.00	7.24
Incentivization of Panchayats	Department of Panchayati Raj, Govt of Bihar (State Government Institutions)	25.00	0.00	0.00
Infrastructure and Technology Development Scheme	DRDA Madhubani	77.90	0.00	0.00
Innovation, Technology Development and Deployment	Indian Institute of Technology, Patna {Registered Societies (Government Autonomous Bodies)}	217.89	10.60	32.26
	Foundation For Innovators In Science And Technology {Registered Societies (Government Autonomous Bodies)}	465.00	0.00	0.00
	Central University of South Bihar (Statutory Bodies)	0.00	3.00	0.00
	Bihar Agricultural University, Sabour, Bhagalpur (Statutory Bodies)	0.00	5.00	16.91



## Appendix-VI

### DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2019-20	2018-19	2017-18
Innovation, Technology Development and Deployment	Asanurup Lok Seva Sansthan {Registered Societies (Government Autonomous Bodies)}	0.00	1.02	4.00
	Bihar Council on Science and Technology (Government Autonomous Bodies)	0.00	0.00	7.20
	Birla Institute of Technology, patna (State Government Institution)	0.00	9.00	0.00
	Institute Of Environment & Eco Development (Registered Societies (NGOs))	7.00	0.00	0.00
	Science for Society, Bihar (Registered Societies (NGOS))	17.40	16.45	16.84
	Rights Colletive (Registered Societies (NGOS))	9.50	3.93	7.60
Integrated Development of Tourists Circuits around specific themes (Swadesh Darshan)	Bihar State Tourism Development Corporation Ltd (State Government PSUs)	5,611.31	1,656.64	4,679.74
Integrated Scheme for Powerloom Sector Development	Individuals	0.00	0.00	0.10
Integrated Scheme on Agricultural Census and Statistics	AERC, TMBU, Bhagalpur (Government Autonomous Bodies)	55.00	54.50	50.00
	Rajendra Agricultural University, Pusa, Bihar (Statutory Bodies)	238.39	308.06	389.16
Integrated Management For PDS	Bihar State Food & Civil Supplies Corportion Ltd.	146.23	0.00	0.00
Kala Sanskriti Vikas Yojana	Bajjikanchal Vikas {Registered Societies (NGOs)}	0.00	0.00	0.13
	Bauddh Seva Sangh {Registered Societies (NGOs)}	4.50	0.00	0.00
	Renu Sanskritic Manch Resham {Registered Societies (NGOs)}	2.64	0.00	0.00
	Punarjeevan Bihar {Registered Societies (NGOs)}	3.75	0.00	0.00
	Rang Roop {Registered Societies (NGOs)}	2.25	0.00	0.00
	TYAG {Registered Societies (NGOs)}	4.08	0.11	4.40
	Individuals	4.59	74.47	181.15
	Natraj Kala Mandir (Registered Societies (NGO))	0.00	2.25	0.00
	Prayas Patna {Registered Societies (NGOs)}	13.59	0.75	16.45
	Kala jagran {Registered Societies (NGOs)}	0.00	4.32	1.68
	The Fact Art and cultural Society (Registered Sicieties (NGOS))	12.33	1.13	20.93
	Prastuti {Registered Societies (NGOs)}	8.03	0.00	5.21
	Bitiya Rani Agency {Registered Societies (NGOs)}	3.09	1.92	0.00
	Ashirwad Rangmandal {Registered Societies (NGOs)}	34.95	21.23	3.00
	The Players Act {Registered Societies (NGOs)}	3.96	3.00	0.00
	Sanskritik Vikas Kendra {Registered Societies (NGOs)}	8.52	6.96	0.00

**Appendix-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(Funds routed outside State Budget) (unaudited figures)**

(₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2019-20	2018-19	2017-18
Kala Sanskriti Vikas Yojana	Ahuti Natya Academy {Registered Societies (NGOs)}	4.80	8.55	0.00
	Prerna (Janwadi Saanskritik Morcha) {Registered Societies (NGOs)}	4.80	4.80	0.00
	RAAGA Agency (Registered Societies (NGOs))	11.80	10.68	0.70
	Disabled Sports and Welfare Academy-BE {Registered Societies (NGOs)}	6.59	1.13	0.00
	Modern Theatre Foundation {Registered Societies (NGOs)}	0.00	0.50	0.00
	Ojhau Sevashram {Registered Societies (NGOs)}	0.00	0.00	0.13
	Kalakaksh {Registered Societies (NGOs)}	0.00	1.50	0.00
	Lichchhavi Art Agency {Registered Societies (NGOs)}	0.00	0.00	0.19
	Pandit Siyaram Tiwari Memorial Sangeet Trust {Registered Societies (NGOs)}	0.00	2.63	0.00
	Punarak Kala Niketan {Registered Societies (NGOs)}	0.25	0.75	0.00
	Lok JanSahyog Seva Sansthan {Registered Societies (NGOs)}	0.00	2.00	0.00
	Naad, Bihar {Registered Societies (NGOs)}	1.31	0.00	0.00
	Ahsas Kalakriti {Registered Societies (NGOs)}	0.00	0.13	0.00
	Ghar Angan {Registered Societies (NGOs)}	0.00	0.00	0.19
	Kala kunj {Registered Societies (NGOs)}	0.00	0.25	0.95
	Madhyam Foundation {Registered Societies (NGOs)}	2.75	1.50	0.19
	Magadh kala Vikash Manch {Registered Societies (NGOs)}	0.00	1.50	0.00
	Magadh Vikas Lok {Registered Societies (NGOs)}	2.83	0.00	0.07
	Sootradhar Agency {Registered Societies (NGOs)}	10.14	9.56	0.88
	Bhartiyam Agency {Registered Societies (NGOs)}	0.19	0.00	0.10
	Sahyog Social and Welfare Society {Registered Societies (NGOs)}	0.00	2.75	1.50
	Divine Social Development Organization {Registered Societies (NGOs)}	6.90	6.55	0.00
	Prangan Agency {Registered Societies (NGOs)}	0.00	0.75	16.59
	Nirman Rangmanch {Registered Societies (NGOs)}	0.00	1.50	0.00
	Nirman Kala Manch {Registered Societies (NGOs)}	20.79	20.67	0.00
	Lok Kala Vikas Sansthan {Registered Societies (NGOs)}	0.00	13.20	0.00
	Sakuntala Seva Sadan {Registered Societies (NGOs)}	0.00	11.40	0.25
	Surangama Kala Kendra {Registered Societies (NGOs)}	0.00	9.84	1.50
	Surangan {Registered Societies (NGOs)}	0.00	3.75	7.20
	Navodit {Registered Societies (NGOs)}	4.20	3.61	4.11

## Appendix-VI

### DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2019-20	2018-19	2017-18
Kala Sanskriti Vikas Yojana	Mahila Avam Bal Seva Manch {Registered Societies (NGOs)}	1.50	0.00	1.13
	Manthan Kala Parishad {Registered Societies (NGOs)}	7.15	7.02	1.50
	Canvas {Registered Societies (NGOs)}	0.00	3.00	0.05
	SHOURYA -(SHRYA) (Registered Societies (NGO))	0.00	0.21	6.60
	Association for Social Harmony and Art {Registered Societies (NGOs)}	0.00	1.50	0.00
	MATA (Mati) {Registered Societies (NGOs)}	0.00	0.00	9.84
	The Art Maker {Registered Societies (NGOs)}	0.00	2.25	0.00
	Rangrishti-(RANGSRI) ({Registered Societies (NGOs)}	3.48	0.00	4.46
	New age theatre workshop and reperotory-({Registered Societies (NGOs)}	3.36	1.13	5.98
	The Mission - {Registered Societies (NGOs)}	1.25	0.00	3.75
	Navras School Of Performing Art Agency {Registered Societies (NGOs)}	6.75	4.88	11.30
	Bihar School of Music&Drama {Registered Societies (NGOs)}	0.00	0.00	0.25
Khelo India National Programme for Development of Sports (An Umbrella Scheme)	Bihar State Sports Authority (State Government Institutions)	0.00	40.00	0.00
Mahatma Gandhi National Rural Guarantee Program - Center Component	Bihar Rural Development Society-(BIHRDS) {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	164109.81
	Bihar Rural Development Society-(BIHRDS) {Registered Societies (Government Autonomous Bodies)}	2,41,692.90	2,17,352.04	29,993.93
Manpower Development	National Institute of Technology,Patna {Registered Societies (Government Autonomous Bodies)}	341.00	0.00	0.00
Management Support to Rural Development Programs and Strengthening of District Planning Process	Bihar Rural Development Society-(BIHRDS) {Registered Societies (Government Autonomous Bodies)}	0.00	6.50	6.50
Marketing Development Assistance(MDA)	M/s Coffret Products Private Limited (Private Sector Companies)	0.00	0.00	0.39
	Rathi Laboratories (Hindustan) Pvt.Ltd. (Private Sector Companies)	0.00	0.00	0.33
	M/s Om Food Processing Pvt.Ltd (Private Sector Companies)	0.00	0.00	0.38
	Styl India (Private Sector Companies)	0.00	0.26	0.00
	Shree Shakambhari Agro Foods (Private Sector Companies)	0.00	0.00	0.33
	Individuals	0.00	0.00	2.70
	Balajee Foods (Private Sector Companies)	0.00	0.00	0.26
	Hasthakriti (Private Sector Companies)	0.00	0.00	0.08
	Anuranjani Creation (Private Sector Companies)	0.00	0.00	0.07

**Appendix-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(Funds routed outside State Budget) (unaudited figures)**

(₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2019-20	2018-19	2017-18
Marketing Development Assistance(MDA)	Bandhani (Private Sector Companies)	0.00	0.00	0.07
	Leezle Fashion Studio (Private Sector Companies)	0.00	0.00	0.08
	Adrishya Unique Star Garments (Private Sector Companies)	0.00	0.00	0.07
	Trinetra Art Studio (Private Sector Companies)	0.00	0.00	1.14
	Mridula's Art & Craft (Private Sector Companies)	0.00	0.00	1.11
	Kanhaiya Castings Pvt.Ltd. (Private Sector Companies)	0.00	0.00	0.20
	SSF Industries Ltd. (Private Sector Companies)	0.00	0.00	0.20
	Singh & Company (Private Sector Companies)	0.00	0.00	0.20
	M/s Keshav Industries (Private Sector Companies)	0.00	0.00	0.20
	Ambe Fastners Pvt.Ltd. (Private Sector Companies)	0.00	0.00	0.20
	Shanvi Fashion Private Limited (Private Sector Companies)	0.00	0.00	0.10
	Sangeeta Enterprises (Private Sector Companies)	0.00	0.00	0.08
	Asha's Creations (Private Sector Companies)	0.00	0.00	0.07
	Cake Affair (Private Sector Companies)	0.00	0.00	0.10
	M/S Creative Packaging Industries (Private Sector Companies)	0.00	0.00	0.20
	Amrapali Foods Limited (Private Sector Companies)	0.00	0.00	0.20
	M/S HI Tech Plastics (Private Sector Companies)	0.00	0.00	0.20
Marketing Support and Services	Bhojpur Mahila Kala Kendra {Registered Societies (NGOs)}	0.00	0.00	3.69
	Jeevan dayinee gramin sansthan {Registered Societies (NGOs)}	2.50	0.00	0.00
	National Co-operative Consumers Federation of India, Patna (State Government PSUs)	3.40	0.00	0.00
	Ambpali Cooperative Society {Registered Societies (NGOs)}	15.97	11.42	0.00
	Ambpali Handloom and Handicrafts Multi State Co-op Society {Registered Societies (NGOs)}	0.00	0.00	22.32
	Kasturba Mahila Vikash Kalyan Samiti Patna {Registered Societies (NGOs)}	0.00	0.00	18.29
	Societal Upliftment and Rural Action for Job and Empowerment {Registered Societies (NGOs)}	0.00	0.00	1.61
	Adarsh Mahila Mandal Ladugama {Registered Societies (NGOs)}	0.00	0.00	3.28
	DRDA Madhubani {Registered Societies (NGOs)}	7.49	0.00	15.00
Mission for Integrated Development of Horticulture (MIDH)	S.K. Chaudhary Educational Trusts	0.00	1.50	0.00
	Bihar Agricultural University,Sabour, Bhagalpur (Statutory Bodies)	0.00	0.00	13.50

## Appendix-VI

### DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2019-20	2018-19	2017-18
MPs Local Area Development Scheme (MPLAD)	District Planning Officer (Local Bodies)	27,250.00	35,250.00	25,200.00
Metro Projects	Patna Metro Rail Corporation Ltd (Statutory Bodies)	5,000.00	0.00	0.00
Nai Manzil	Satyabhama Dantbya Chikitsa Kendra (Registered Societies(NGOS))	0.00	205.22	0.00
	Lichhwi Agency {Registered Societies (NGOs)}	0.00	339.41	0.00
	Vivekanand Paryavaran Evam Arogya Mission (VPAM) {Registered Societies (NGOs)}	68.48	269.04	0.00
	Karuna Agency {Registered Societies (NGOs)}	0.00	339.25	0.00
Nai Manzil -The Integrated Education and Livelihood Initiative	Chanakya Foundation {Registered Societies (NGOs)}	0.00	0.00	70.00
	Sri Narayan Babuni Foundation (SNB Foundation) {Registered Societies (NGOs)}	0.00	0.00	70.00
	Adarsh Mahila Vikash Seva Samiti {Registered Societies (NGOs)}	0.00	70.00	0.00
	Harishchandra Seva Sadan {Registered Societies (NGOs)}	0.00	70.00	0.00
	The Awareness -(awareness) {Registered Societies (NGOs)}	0.00	0.00	70.00
	Cradle Lifesciences Pvt Ltd ( Private Sector Companies)	58.34	0.00	70.00
National AIDS and STD Control Programme (NACO)	Bihar State AIDS Control Society {Registered Societies (Government Autonomous Bodies)}	3,694.71	2,887.76	2,288.45
National Animal Disease Control Programme For Foot and Mouth Disease (FMD)	Bihar Livestock Development Agency {Registered Societies (Government Autonomous Bodies)}	2,933.84	0.00	0.00
National Fellowship and Scholarship for Higher Education of ST Children	National Institute of Technology, Patna (Government Autonomous Bodies)	0.00	12.24	32.88
	National Institute Of Fashion Technology, Patna-[NIFT/Patna] (Statutory Bodies)	2.17	0.00	0.00
	Institute Of Hotel Management Catering & Nutrition, Hajipur {Registered Societies (Government,Autonomous Bodies)}	1.01	0.00	0.00
	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	0.00	0.46
	All India Institute of Medical Sciences, Patna (Government Autonomous Bodies)	0.00	0.06	0.06
	Chankya National Law University (State Government Institutions)	0.00	0.00	0.90
National Handloom Development Programme	Bihar State Handloom Weavers Cooperative union Ltd,. Patna {Registered Societies (Government Autonomous Bodies)}	0.00	4.00	0.00
	Gopalganj Silk Products P.W.C.S. Ltd {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	35.30

**Appendix-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(Funds routed outside State Budget) (unaudited figures)**

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2019-20	2018-19	2017-18
National Handloom Development Programme	Bashwanbigha PWCS Limited {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	65.61
National Handloom Development Programme CS	Bihar State Sheep & Wool Weavers Cooperative Union Ltd. Patna (Government Autonomous Bodies)	13.70	47.50	0.00
National Heritage cities Program	Heritage city fund GMC, Gaya (Local Bodies)	0.00	0.00	0.00
National Heritage City Development and Augmentation Yojna (HRIDAY)	Heritage city fund GMC, Gaya (Local Bodies)	0.00	1,056.29	416.63
National Hydrology Project	Water and Land Management Institute (WALMI) (State Government Institutions)	0.00	0.00	250.00
	Minor Water Resources Department, Bihar (State Government Institutions)	404.53	0.00	80.00
National Initiative on Inclusion of Persons with Disabilities in higher education	Government Polytechnic,Saharsa, Bihar (State Government PSUs)	0.00	0.00	19.50
	New GovernmentPolytechnic Patliputra, Patna, Bihar (State Government PSUs)	0.00	0.00	22.00
National Institute of Pharmaceutical Education and Research (NIPERs)	Director, NIPER Hajipur (Registered Societies (Government Autonomo Bodies))	500.00	950.00	500.00
National Manufacturing Competitiveness Programme	Ashoka Polymers Private limited (Private Sector Companies)	0.00	0.74	0.00
	Mahua Cooperative Cold Storage Limited (Private Sector Companies)	0.00	0.00	487.68
National Mission for Justice Delivery and Legal Reforms	Bihar Horticulture Development Society {Registered Societies (Government Autonomous Bodies)}	0.00	20.20	8.00
	Indian Institute of Technology, Patna {Registered Societies (Government Autonomous Bodies)}	5.00	5.00	290.83
National Mission on Teachers and Teaching	Central University of South Bihar (Statutory Bodies)	205.00	5.00	0.00
	IGIMS, Patna, {Registered Societies (Government,Autonomous Bodies)}	120.70	0.00	0.00
National Programme for Dairy Development	Bihar State Milk Co-operative Federation Ltd. (Government Autonomous Bodies)	1,971.65	3,793.47	3,566.59
National Rural Employment Guarantee Scheme (MGNREGA) CS	Bihar Rural Livelihoods Promotion Society, Bihar (Government Autonomous Bodies)	0.00	1,516.61	1,074.04
National Rural Livelihood Mission CS	Bihar Rural Livelihoods Promotion Society (Government Autonomous Bodies)	401.30	0.00	0.00
National Service Scheme	Bihar State NSS Cell(Local Bodies)	237.98	0.00	0.00
Ongoing Programme and Scheme	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	6.60	0.00
One Stop Centre	District Magistrate, One Stop Corporation (State Government Institutions)	1,046.09	308.32	0.00
Paramparagat Krishi Vikash Yojana	Chaityana Vihar Vikash Manch {Registered Societies (NGO)}	0.00	18.56	0.00

**Appendix-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(Funds routed outside State Budget) (unaudited figures)**

(₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2019-20	2018-19	2017-18
Pilgrimage Rejuvenation and Spiritual Augmentation Drive	Institute Of Hotel Management Catering & Nutrition, Hajipur {Registered Societies (Government Autonomous Bodies)}	7.76	0.00	0.00
	Bihar State Tourism Development Corporation Ltd. (State Government PSUs)	0.00	76.31	0.00
Power Tex India	Powerloom Service centre, Bhagalpur (Central Government)	0.00	1.50	0.00
	Individuals	0.00	1.17	0.00
Pradhan Mantri Gram Sadak Yojana -Center Component	Bihar Rural Roads Development Agency {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	0.27
Pradhan Mantri Kisan Sampada Yojana- Human Resource And Institutions	Bihar Industries Association (Local Bodies)	3.25	0.00	0.00
Pradhan Mantri Kishan Sampada Yojana-Integrated Cold Chain & Value Addition	R.K. Agribiz LLP (Private Sector Companies)	303.15	189.47	0.00
Pradhan Mantri Kishan Samman Nidhi (PM-Kisan)	Dept. of Agriculture Bihar (State Government Institution)	2,54,826.86	0.00	0.00
Pradhan Mantri Kishan Samman Nidhi	Dept. of Agriculture Bihar (State Government Institution)	54,236.44	4,649.76	0.00
Pradhan Mantri Matru Vandana Yojna	Department of Social Welfare, Bihar (State Government Institutions)	10,000.65	0.00	16,050.15
Pradhan Mantri Swasthya Suraksha Yojna	All India Institute of Medical Sciences, Patna (Government Autonomous Bodies)	47,889.53	12,099.00	12,600.00
Procurement and Marketing Support Scheme	Anuranjani Creation (Private Sector Companies)	0.13	0.00	0.00
	Sangeeta Enterprises (Private Sector Companies)	0.13	0.00	0.00
	Udyog Mitra {Registered Societies (Government, Autonomous Bodies)}	386.30	0.00	0.00
	Aadvik Hospitality (Individuals)	0.13	0.00	0.00
	Ada Darshan Boutique (Individuals)	0.13	0.00	0.00
	Bani Thani (Individuals)	0.13	0.00	0.00
	Chikankari (Individuals)	0.13	0.00	0.00
	Garima Creations (Individuals)	0.13	0.00	0.00
	M/s Ashu Knitting & Crochet Work (Individuals)	0.13	0.00	0.00
Procurement and Marketing Support Scheme	M/s Make-Up (Individuals)	0.13	0.00	0.00
	Marrygold Films (Individuals)	0.13	0.00	0.00
	Neeta Sarees (Individuals)	0.13	0.00	0.00
	M/S Khushi Applic Works (Individuals)	0.10	0.00	0.00

**Appendix-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(Funds routed outside State Budget) (unaudited figures)**

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2019-20	2018-19	2017-18
Promotion of Apprenticeship	PIA-Eastern Railway Locomotive Workshop, Jamalpur (Bihar) (Central Government)	55.64	0.00	0.00
	PIA-Indian Oil Corporation , Barauni Refinery (Central Government PSUs)	25.48	0.00	0.00
Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	Indian Institute of Technology, Patna (Government Autonomous Bodies)	511.74	100.00	0.00
Promotional Services Institutions and Programme	UDYOG MITRA {Registered Societies (Government,Autonomous Bodies)}	96.92	0.00	0.00
R & D in IT / Electronics/CCBT	Bihar Entrepreneurs Association {Academic Institutions (Private)}	13.60	0.00	0.00
	Indian Institute of Technology, Patna (Government Autonomous Bodies)	138.28	0.00	59.25
Rashtriya Gokul Mission	Bihar Livestock Development Agency-(BLDA) {Registered Societies (Government Autonomous Bodies)}	0.00	3,900.64	2,989.95
	Dr. Rajendra Prasad Central Agricultureal University Pusa Bihar	0.00	1352.00	0.00
	Bihar State Milk Co-operative Federation Ltd. (Government Autonomous Bodies)	1,230.95	950.19	1,500.00
Rashtriya Krishi Vikas Yojna	Bihar Agricultral University Sabour Bhagalpur (Statutory Bodies)	50.00	133.00	0.00
Relief and Rehabilitation for Migrants and Repatriates	District Magistrate, Jamui (State Government Institutions)	1.80	7.70	0.00
	District Magistrate, Lakhisarai (State Government Institutions)	3.00	0.00	0.00
	AIM-Kaimur (State Government Institutions)	10.50	0.00	0.00
	District Magistrate, Munger (State Government Institutions)	0.00	5.40	0.00
	District Collector, Gopalganj (State Government Institutions)	1.80	0.00	4.20
Re-oreintation Training Programme of Ayush Personnel/Continuing Medical Education	Government Ayurvedic College Patna (State Government PSUs)	6.00	6.00	0.00
Research and Development (DST)	Central University of South Bihar-[CUBP] (Statutory Bodies)	18.00	0.00	0.00
Research & Development (Handicrafts)	Mithila Sewa Samiti (Registered Societies (NGOs))	0.00	2.10	0.00
	Water and Land Management Institute(WALMI) (State Government Institutions)	0.00	0.00	1.00
	National Institute of Fashion Technology, Patna (Statutory Bodies)	0.00	0.00	4.13
Research and Development	Anugrah Narayan College, Patna (Statutory Bodies)	0.00	16.58	31.82
	Central University of South Bihar (Statutory Bodies)	0.00	4.50	0.00
	Bihar Van Awm Vanyarani Sanrakshan Kosh {Registered Societies (Government Autonomous Bodies)}	0.00	65.61	0.00
	Water and Land Management Institute(WALMI) (State Government Institutions)	0.00	1.23	0.00
	Rajendra Memorial Research Institute of Medical Sciences (Central Government)	0.00	10.00	0.00
	National Institute of Technology, Patna (Government Autonomous Bodies)	0.00	21.19	9.06



**Appendix-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(Funds routed outside State Budget) (unaudited figures)**

(₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2019-20	2018-19	2017-18
Research and Development	Indian Institute of Technology, Patna (Government Autonomous Bodies)	16.34	12.43	22.59
Research, Studies And Publications	Transrural Agri Consulting Services PVT LTD {Registered Societies (NGOs)}	9.58	0.00	0.00
Research/Studies, Publicity, Monitoring and Evaluation of Development Schemes	Yuva Ekata Seva Sansthan {Registered Societies (NGOs)}	2.50	2.50	0.00
	HARISCHANDRA SEVA SADAN {Registered Societies (NGOs)}	2.50	0.00	0.00
	Adarsh Mahila mandal Ladugama {Registered Societies (NGOs)}	2.50	2.50	0.00
	Chanakya Foundation {Registered Societies (NGOs)}	0.00	2.50	0.00
	Jagriti Sahyog {Registered Societies (NGOs)}	2.50	2.50	0.00
Research/Studies,Publicity, Monitoring and Evaluation of Development Schemes	Arpan Sewa Sansthan {Registered Societies (NGOs)}	0.00	0.13	0.00
	Shri Narayan Babuni Foundation {Registered Societies (NGOs)}	0.00	2.50	0.00
	Adarsh Vikas Seva Samiti {Registered Societies (NGOs)}	0.00	2.50	0.00
	The Awareness {Registered Societies (NGOs)}	0.00	2.50	0.00
	Nav Chetna Vikas Kendra {Registered Societies (NGOs)}	0.00	2.50	0.00
	Bhagwan Buddha Vikas Seva Samiti {Registered Societies (NGOs)}	0.00	2.50	0.00
	Karuna {Registered Societies (NGOs)}	0.00	2.50	0.00
	Adarsh Mahila Vikas Seva Samiti {Registered Societies (NGOs)}	0.00	2.50	0.00
Al Hind Educational an Welfare Society {Registered Societies (NGOs)}	0.00	0.10	0.00	
Research Training and Studies and Other Road Safety Schemes	HRIDAY {Registered Societies (NGOs)}	5.00	0.00	0.00
Scheme For Assistance To Sugar Mills For 2018-19 Season	Harinagar Sugar Mills Ltd. (Private Sector Companies)	2,154.12	0.00	0.00
	Magadh Sugar & Energy Ltd. Unit- Bharat Sugar Mills, Sidhwalia (Private Sector Companies)	1,279.01	0.00	0.00
	Majhaulia Sugar Industries Pvt. Ltd (Private Sector Companies)	738.94	0.00	0.00
	Magadh Sugar & Energy Ltd (Private Sector Companies)	1,493.38	0.00	0.00
	Tirupati Sugar Limited (Private Sector Companies)	1,327.57	0.00	0.00
	Vishnu Sugar Mills Ltd. (Gopalgnaj) (Private Sector Companies)	633.84	0.00	0.00
Scheme for Assistance to Sugar Mills for 2017-18 Season	Majhaulia Sugar Industries Pvt. Ltd. (Private Sector Companies)	0.00	286.44	0.00
	Magadh Sugar & Energy Ltd. (Private Sector Companies)	0.00	438.75	0.00
	Magadh Sugar & Energy Ltd. Bharat Sugar Mills, Sidhwalia (Private Sector Companies)	0.00	442.21	0.00

**Appendix-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(Funds routed outside State Budget) (unaudited figures)**

(₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2019-20	2018-19	2017-18
Scheme Financed from Sugar Development Fund (SDF)	Harinagar Sugar Mills Ltd (Private Sector Companies)	0.00	0.00	13.54
Scheme for defraying expenditure towards internal transport, freight, handling & other charges on export	Harinagar Sugar Mills Ltd. (Private Sector Companies)	567.14	0.00	0.00
	Magadh Sugar & Energy Ltd. Unit- Bharat Sugar Mills, Sidhwalia (Private Sector Companies)	375.63	0.00	0.00
	Majhaulia Sugar Industries Pvt. Ltd. (Private Sector Companies)	221.83	0.00	0.00
	Magadh Sugar & Energy Ltd (Private Sector Companies)	446.73	0.00	0.00
	Vishnu Sugar Mills Ltd. (Gopalgnaj) (Private Sector Companies)	189.10	0.00	0.00
Scheme for Insitu upgradation of plain Powerlooms	Individuals	0.00	0.00	7.70
Scheme for Leadership Development of Minority Women	The Awareness -(awareness) {Registered Societies (NGOs)}	0.00	0.00	3.67
	Harishchandra Seva Sadan {Registered Societies (NGOs)}	0.00	0.00	3.67
	Adarsh Mahila Vikas Seva Samiti (Regisrered Societies(NGOS))	0.00	0.00	3.67
	Secretary,Abdul Qaium Ansari Audyogik Vidyalaya Sah Prashikchn Kendra (Regisrered Societies (NGOS))	0.00	0.00	2.62
	Abdul qaiyum ansari audyogik vidyalay sah prashikchan kendra bhojpur arrah {Registered Societies (NGOs)}	5.35	0.00	0.00
	Adarsh Mahila Mandal Ladugama {Registered Societies (NGOs)}	3.67	0.00	2.62
Scheme for Leadership Development of Minority Women	Koshi Kshetriya Biklang Bidhwa Birirdh Kalyan Samiti (Regisrered Societies(NGOS))	0.00	2.62	0.00
	Vivekanand Paryavaran Evam Arogya Mission (VPAM) {Registered Societies (NGOs)}	0.00	0.00	3.67
	Satyabhama Dantbya Chikitsa Kendra {Registered Societies (NGOs)}	0.00	0.00	3.67
	Chankya foundation {Registered Societies (NGOs)}	0.00	0.00	7.10
Scheme for Leadership Development of Minority Women	Sri Narayan Babuni Foundation (SNB Foundation) {Registered Societies (NGOs)}	0.00	0.00	3.67
	Lichchhavi Agency {Registered Societies (NGOs)}	0.00	0.00	3.67
	Karuna Agency {Registered Societies (NGOs)}	0.00	0.00	3.67
	Dumrejani vikas Samiti {Registered Societies (NGOs)}	0.00	0.00	3.67
	Bhagwan Budh Vikas Seva Samiti {Registered Societies (NGOs)}	0.00	0.00	7.10
	Nav Chetna Vikas Kendra {Registered Societies (NGOs)}	0.00	0.00	3.67
Scheme for Leadership Development of Minority Women	Vishal Jan Utthan Kendra {Registered Societies (NGOs)}	0.00	0.00	3.67
	Adivashi Vikas Samiti {Registered Societies (NGOs)}	0.00	0.00	3.67

**Appendix-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(Funds routed outside State Budget) (unaudited figures)**

(₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2019-20	2018-19	2017-18
Scheme for Prevention of Alcoholism and Substance (DRUGS)Abuse	Bihar Vikash Parishad, Darbhanga {Registered Societies (NGOs)}	0.00	30.29	18.99
	Kedar Pandey Samaj Kalyan Sangh {Registered Societies (NGOs)}	0.00	37.97	0.00
	Aniket Seva Agency (Registered Societies) NGOs))	34.11	0.00	15.56
	Jagran {Registered Societies (NGOs)}	18.77	15.53	15.54
	Sister Nivedita Memorial Trust {Registered Societies (NGOs)}	18.36	15.29	14.22
	Shree Narayan Samaj Kalyan Kendra (Registered Societies(NGOS))	22.59	18.99	18.99
	Environmental Consultancy Vikas Centre {Registered Societies (NGOs)}	11.29	30.29	18.99
	Alp Sankhyak Avam Harijan Samaj Kalyan Kendra {Registered Societies NGOs}	0.00	30.29	18.99
	Ekta Gram Seva Sansthan {Registered Societies (NGOs)}	0.00	18.90	18.83
Schemes for differently Abled Person	Indian Red Cross Society, West Champaran {Registered Societies (NGOs)}	0.00	1.32	0.00
	Director, Directorate of Empowerment of Persons with Disabilities (Local Bodies)	87.28	0.00	0.00
	Composite Regional Centre (CRC) (Government Autonomous Bodies)	841.53	524.61	150.00
Schemes of North East Council -Special Development Projects	Punarjeevan Bihar Agency (Registered Societies(NGOS))	0.00	0.00	20.00
Science and Technology Institutional and Human Capacity Building	TPS College,Chiranyantand, Patna, Bihar (State Government Institutions)	0.00	23.33	13.80
	All India Institute of Medical Sciences, Patna (Government Autonomous Bodies)	0.00	8.00	9.75
	Lalit Narayan Mithila University (State Government Institutions)	0.00	7.79	7.18
Science and Technology Institutional and Human Capacity Building	Indian Institute of Technology, Patna (Government Autonomous Bodies)	56.42	528.70	68.87
	Bihar Agricultural University Sabour, Bhagalpur (Statutory Bodies)	3.81	9.58	0.00
	Patna University (Statutory Bodies)	7.19	7.48	15.85
	Mahatma Gandhi Shikshak Prashikshan Mahavidyalaya (Mukti Niketan) (Registered Societies (NGOs)	0.00	0.00	1.75
	Bihar Council on Science and Technology (Government Autonomous Bodies)	108.72	33.14	42.00
Science and Technology Institutional and Human Capacity Building	JP University (State Government Institutions)	8.37	6.88	7.00
	B. R. A. Bihar University (Statutory Bodies)	4.86	4.10	0.00
	Bihar Veterinary College Patna (State Government Institutions)	0.00	0.00	92.50
	National Institute of Technology, Patna (Government Autonomous Bodies)	2.48	16.81	5.31
	Rajendra Memorial Research Institute of Medical Sciences (Central Government)	22.31	7.36	0.00

**Appendix-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(Funds routed outside State Budget) (unaudited figures)**

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases			
		2019-20	2018-19	2017-18	
Science and Technology Institutional and Human Capacity Building	Rajendra Agricultural University, Pusa, Bihar {Registered Societies (Government Autonomous Bodies)}	14.10	6.65	5.06	
	T.M. Bhagalpur University (Statutory Bodies)	0.00	0.00	3.01	
	Anugrah Narayan College, Patna (Statutory Bodies)	10.00	11.68	3.80	
	All India Institute Of Medical Sciences, Patna-[AIIMSPatna] {Registered Societies (Government Autonomous Bodies)}	16.68	0.00	0.00	
	Central University of South Bihar-[CUBP] (Statutory Bodies)	3.96	0.00	0.00	
	khadagdhari Gramin Vikas Sansthan-[KGVs] {Registered Societies (NGOs)}	20.06	0.00	0.00	
	Lalit Naryan Mithila University	3.49	0.00	0.00	
	T.P.S.College, chiranyantand ,Patna,Bihar, (State Government Institutions)	7.00	0.00	0.00	
	Mahant Darshan Das Mahila College (State Government Institutions)	0.00	0.00	92.50	
	Karuna Agency (Registered Societies(NGOS))	0.00	0.00	225.88	
	Vivekanand Paryavaran Evam Arogya Mission (VPAM) {Registered Societies (NGOs)}	0.00	0.00	263.28	
	Satyabhama Dantbya Chikitsa Kendra {Registered Societies (NGOs)}	0.00	0.00	108.33	
	Sri Narayan Babuni Foundation (SNB Foundation) {Registered Societies (NGOs)}	0.00	0.00	112.94	
	Harishchandra Seva Sadan {Registered Societies (NGOs)}	0.00	0.00	112.94	
Seekho aur Kamao-Skill Development Initiatives	Nai Disha - {Registered Societies (NGOs)}	0.00	0.00	131.64	
	Adarsh Mahila Vikas Seva Samiti (Regisrered Societies (NGOS))	0.00	0.00	131.64	
	Chankya foundation (Registered Societies(NGOS))	0.00	0.00	144.74	
	The Awareness -(awareness) {Registered Societies (NGOs)}	0.00	0.00	106.39	
	Nav Chetna Vikas Kendra (Registered Societies(NGOS))	0.00	0.00	132.92	
	Taori Trust (Trusts)	0.00	0.00	75.98	
	Giit (Trusts)	0.00	0.00	144.74	
	Setting up Indian Institutes of Information Technology in PPP mode	Indian Institute of Information Technology, Bhagalpur (Government Autonomous Bodies)	133.00	0.00	488.00
	Setting up of New IIMs	Indian Institute of Management, Bodh Gaya (Government Autonomous Bodies)	0.00	2,705.00	0.00
	Space Science Promotion	National Institute of Technology, Patna (Government Autonomous Bodies)	0.00	9.94	0.00
Indian Institute of Technology, Patna (Government Autonomous Bodies)		0.00	10.47	3.81	
Space Technology	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	0.00	0.50	
Skill Development Initiatives (MoMA)	Inderprastha College of Engineering & Management (Registered Societies (NGOS))	78.45	0.00	0.00	

**Appendix-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(Funds routed outside State Budget) (unaudited figures)**

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2019-20	2018-19	2017-18
Skill Development Initiatives	Chanakya Foundation (Registered Societies(NGOS))	0.00	235.52	0.00
	Cradle Lifesciences Pvt. Ltd. (Private Sector Companies)	0.00	141.49	0.00
	Adarsh Mahila Vikas Sewa Samiti (Registered Societies(NGOS))	0.00	235.51	0.00
	TAORI TRUST, (Trusts)	199.56	0.00	0.00
	GIIT (Trusts)	208.13	0.00	0.00
	Yashi Films Pvt. Ltd. (Registered Societies (NGOs))	37.05	0.00	0.00
Solar Power-Grid Interactive	Bihar Renewable Energy Development Agency (State Government PSUs)	101.21	0.00	0.00
Solar Power-Offgrid	Bihar Renewable Energy Development Agency (State Government PSUs)	36.73	525.94	0.00
Space Science Promotion	Indian Institute of Technology, Patna {Registered Societies (Government Autonomous Bodies)}	0.20	0.00	0.00
27 Branches Of NCDC	IGIMS ,PATNA {Registered Societies (Government Autonomous Bodies)}	16.00	0.00	0.00
Strengthening of PDS Operations	A N Sinha Institute of Social Studies (Statutory Bodies)	1.65	1.48	0.00
Sub-Mission on Seed and Planting Material	Bihar Rajya Beej Nigam Limited (State Government PSU)	0.00	0.00	31.20
	Bihar State Seed Certification Agency {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	140.00
Subsidies For Creation And Maintenance Of Buffer Stock Of 40Lmt Sugar	Harinagar Sugar Mills Ltd (Private Sector Companies)	282.07	0.00	0.00
	Vishnu Sugar Mills Ltd, Gopalganj (Private Sector Companies)	111.52	0.00	0.00
	Magadh Sugar & Energy Ltd. (Private Sector Companies)	157.62	0.00	0.00
	Magadh Sugar & Energy Ltd. Bharat Sugar Mills, Sidhwalia (Private Sector Companies)	81.00	0.00	0.00
Subsidy-Creation and Maintenance of Buffer Stocks of Sugar	Harinagar Sugar Mills Ltd. (Private Sector Companies)	292.42	221.12	0.00
	Hpcl Biofuels Limited (Private Sector Companies)	134.21	0.00	0.00
	Magadh Sugar & Energy Ltd. (Private Sector Companies)	177.82	0.00	0.00
	Majhulia Sugar Industries Pvt. Ltd. (Private Sector Companies)	14.15	0.00	0.00
	Vishnu Sugar Mills Ltd, Gopalganj (Private Sector Companies)	43.79	85.79	0.00
Subsidy-Creation and Maintenance of Buffer Stocks of Sugar	Rigaa Sugar Co. Ltd, Gopalganj (Private Sector Companies)	62.21	62.21	0.00
	Magadh Sugar & Energy Ltd. Bharat Sugar Mills, Sidhwalia (Private Sector Companies)	146.18	276.17	0.00
Support to Indian Institutes of Management (IIMs)	Indian Institute of Management, Bodh Gaya {Registered Societies (Government Autonomous Bodies)}	6,276.24	0.00	0.00
Support to Indian Institutes of Technology	Indian Institute of Technology, Patna- [IIT, PAT] {Registered Societies (Government Autonomous Bodies)}	12,987.52	0.00	0.00

**Appendix-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(Funds routed outside State Budget) (unaudited figures)**

(₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2019-20	2018-19	2017-18
Support To Libraries	Khuda Baksh Oriental Public Library, Patna-[KBOPL] {Registered Societies (Government Autonomous Bodies)}	477.40	0.00	0.00
Support to National Institutes of Technology (NITs) and IIST	National Institute of Technology, Patna-[NITPATNA] {Registered Societies (Government Autonomous Bodies)}	9,705.00	0.00	0.00
Support to training and Employment Programme (STEP)	Animal & Human Development Social Welfare Society {Registered Societies (NGOs)}	0.00	0.00	5.46
	Tirhut Lok Seva Sansthan {Registered Societies (NGOs)}	0.00	7.00	0.00
	Democratic Pipules Organisation {Registered Societies (NGOs)}	0.00	5.13	0.00
Support to training and Employment Programme (STEP)	Asha Vikas Pariyojana {Registered Societies (NGOs)}	0.00	0.00	5.02
	Haji Hakim Mahmmod Educational and Welfare Trust {Registered Societies (NGOs)}	0.00	0.00	9.81
Support to Academies	Nava Nalanda Mahavihara {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	3.75
Support to Indian Institutes of Technology	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	13,381.00	24,260.00
	National Institute of Technology, Patna (Government Autonomous Bodies)	0.00	0.00	12,189.00
Support to National Institutes of Technology	National Institute of Technology, Patna (Government Autonomous Bodies)	0.00	8,768.00	0.00
Support to Libraries	Khuda Baksh Oriental Public Library, Patna (Registered Societies)	0.00	512.99	289.61
Support to Vas/SRCs/Institutions for Adult Education and Skill Development	ADRI State Resource Centre {Registered Societies (NGOs)}	0.00	0.00	7.52
	State Resource Centre Deepayatan {Registered Societies (NGOs)}	0.00	0.00	46.80
	Jan Shikshan Sansthan {Registered Societies (NGOs)}	0.00	0.00	189.22
Supporting Community Radio Movement In India	Carvan Sanskritik Evam Vikas Manch (Registered Societies (NGOs))	7.90	0.00	0.00
	Dhenu Charaiya Lok Seva Sansthan {Registered Societies (NGOs)}	7.50	0.00	0.00
Swachhata Action Plan (SAP)	All India Institute of Medical Sciences, Patna (Government Autonomous Bodies)	0.00	0.00	484.50
Top Class Education Scheme for SC	National Institute of Technology, Patna {Registered Societies (Government Autonomous Bodies)}	14.04	0.00	39.65
	Indian Institute of Management, Bodh Gaya {Registered Societies (Government Autonomous Bodies)}	10.50	0.00	0.00
Top Class Education Scheme for SC	Institute of Hotel Management Catering & Nutrition, Hajipur {Registered Societies (Government Autonomous Bodies)}	5.89	6.62	3.03
	Indian Institute of Technology, Patna (Government Autonomous Bodies)	10.38	7.12	16.15
Universal Services Obligation Fund	AO (INFRA), BSNL, Patna (Central Government PSUs)	80.28	1,777.62	0.00
	AO (B&A), BSNL, Patna (Central Government PSUs)	791.17	1.79	0.00

**Appendix-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(Funds routed outside State Budget) (unaudited figures)**

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2019-20	2018-19	2017-18
Upgrading Skills And Training In Traditional Arts/Crafts For Development (USTTAD)	Lichhwi {Registered Societies (NGOs)}	27.80	0.00	0.00
	Karuna-[karuna12] {Registered Societies (NGOs)}	27.80	0.00	0.00
	Chanakya Foundation-[cfbg] {Registered Societies (NGOs)}	27.80	0.00	0.00
	Vivekanand Paryavaran Evam Arogya Mission-[vpam] {Registered Societies (NGOs)}	27.80	0.00	0.00
Welfare Grant and Miscellaneous	Individuals	120.00	100.00	0.00
Welfare Grant,Aircraft/Riverboat and Misc. items	Individuals	0.00	0.00	60.00
Womens Helpline	WDC WHL-(State Government Institutions)	46.50	54.94	38.08
Works under Roads Wing	DLAO, Vaishali -[BRVA00005434] (State Government Institutions)	1,032.86	0.00	0.00
	DLAO-Vaishali [BRVA00005379] (State Government Institutions)	358.07	0.00	0.00
	DLAO-Araria (State Government Institutions)	339.05	0.00	0.00
	DLAO-Bhagalpur (State Government Institutions)	529.41	0.00	0.00
	DLAO-Gaya (State Government Institutions)	83.70	0.00	0.00
	DLAO-Nalanda (State Government Institutions)	359.54	0.00	0.00
	DLAO-Nawada (State Government Institutions)	1,526.74	0.00	0.00
	DLAO-Saran (State Government Institutions)	395.74	0.00	0.00
	DLAO-SARANKM132 (State Government Institutions)	88.23	0.00	0.00
	SDO-Udakishunganj (State Government Institutions)	147.73	0.00	0.00
	Planning and Infrastructural Development Consultants Private Company (Private Sector Companies)	138.96	212.71	183.84
Youth Hostel	Individuals	0.00	0.00	1.26
Not mentioned	Bihar Hindi Granth Academy (Government Autonomous Bodies)	0.00	0.00	15.00
	Department of Panchayati Raj, Govt of Bihar (State Government Institutions)	0.00	43.00	0.00
	Individuals	0.00	0.00	0.36
	AO (Infra), BSNL, PATNA (Central Government PSUs)	593.14	0.00	0.00
	AO (B&A), BSNL, PATNA (Central Government PSUs)	116.29	0.00	0.00
	SPV - Aspirational - Gaya (State Government Institutions)	292.50	0.00	0.00
	SPV - Aspirational - Jamui (State Government Institutions)	300.00	0.00	0.00
<b>Total</b>		<b>10,17,011.89</b>	<b>5,67,887.62</b>	<b>7,95,316.03</b>

Note : 1. The figures are taken from the "Central Plan Scheme Monitoring System (CPSMS)" portal of the Controller General of Accounts. These are unaudited Figures.

2. The total releases shown in this appendix exclude an amount of ₹10.78 lakh for the financial 2017-18 released to Central Bodies located in the State as well as various other organisation outside the preview of the Government of Bihar.

**Appendix - VII**  
**ACCEPTANCE AND RECONCILIATION OF BALANCES**

**1. Acceptance of Balances**

( ₹ in lakh)

Head of Account	Number of Acceptances Awaited	Earliest Year from which acceptance are awaited	Amount of difference from the earliest year to 31 March 2020
6202 Loans for Education, Sports, Art and Culture	8	1974 to 1978	138.88
	2	1980-81	
6215 Loans for Water Supply and Sanitation	1365	1975 to 1990	3,714.46
6216 Loans for Housing	110	1975 to 1990	3,642.54
6217 Loans for Urban Development	5375	1964 to 1990	3,950.45
6235 Loans for Social Security and Welfare	34	1963-64	218.26
6245 Loans for Relief on account of Natural Calamities	34	1959 to 1961	303.65
	1	1980-81	
6401 Loans for Crop Husbandry	79	1959 to 1961	2,408.53
	34	1969-70	
	20	1975 to 1982	
	1	1983-84	
6402 Loans for Soil and Water Conservation	10	1975 to 1979	1,298.39
	7	1980 to 1983	
6404 Loans for Dairy Development	23	1975 to 1983	156.14
6405 Loans for Fisheries	1	1976-77	2.00
	1	1982-83	
6408 Loans for Food Storage and Warehousing	1	1978-79	547.00
	2	1981 to 1983	
6425 Loans for Co-operation	802	1966 to 1995	9,990.41
6515 Loans for other Rural Development Programmes	19	1964 to 1966	728.53
	719	1970 to 1990	
6801 Loans for Power Projects	116	1976 to 1990	72,302.06
6851 Loans for Village and Small Industries	642	1963 to 1982	521.41
	39	1985 to 1987	
	20	1988 to 1990	



**Appendix - VII**  
**ACCEPTANCE AND RECONCILIATION OF BALANCES**

**1. Acceptance of Balances**

( ₹ in lakh)

Head of Account	Number of Acceptances Awaited	Earliest Year from which acceptance are awaited	Amount of difference from the earliest year to 31 March 2020
6853 Loans for Non-ferrous Mining and Metallurgical Industries	5	1976 to 1978	41.00
	1	1986-87	
	1	1988-89	
6858 Loans for Engineering Industries	3	1976 to 1978	196.00
	1	1980-81	
6859 Loans for Telecommunication and Electronic Industries	2	1986-87	140.03
	1	1989-90	
6860 Loans for Consumer Industries	80	1975 to 1990	5,572.76
6885 Loans for other Industries and Minerals	207	1974 to 1989	6,853.82
7055 Loans for Road Transport	1	1975-76	540.00
	4	1981 to 1983	
7075 Loans for Other Transport Services	628	1975 to 1990	610.03
7465 Loans for General Financial and Trading Institutions	1	1986-87	25.00
7615 Miscellaneous Loans	17	1959-60	77.17
	3	1975-76	
	2	1978-79	
	1	1982-83	
	1	1985-86	
	1	1987-88	
8448 Deposits of Local Funds	222	1964 to 1966	1,483.15
	12	1968-69	

**Appendix- VII**

**ACCEPTANCE AND RECONCILIATION OF BALANCES**

**2. Unreconciled differences between Ledger and Broadsheet**

*( ₹ in lakh )*

Head of accounts		Earliest year to which the difference relates	Amount of difference	Departmental officers/Treasury officers, with whom difference is under reconciliation	Particulars of awaited/documents details etc.
(1)		(2)	(3)	(4)	(5)
6235	Loans for Social Security and Welfare- Rehabilitation	1964-65	0.33	Treasury Officers	-
6245	Loans for Relief on accounts of Natural Calamities	1964-65	0.16	Treasury Officers	-
6401	Loans for Crop Husbandry	1964-65	2.00	Treasury Officers	-
8448	Deposits of Local Funds	1964-65	(-)238.34	Treasury Officers	Plus and Minus Memorandum

**Appendix - VIII**

**(i) FINANCIAL RESULTS OF IRRIGATION SCHEMES**

*(₹ in lakh)*

Sl. No.	Name of Project	Capital Outlay during the year			Capital Outlay to end of the year			Revenue Receipts during the year			Revenue foregone or remission of Revenue during the year	Total Revenue during the year (columns 11 and 12)	Working Expenses and Maintenance during the year			Net Revenue excluding interest			Net profit or Loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure over revenue (column 13) (-)	Rate per cent on capital outlay to end of the year	Interest on direct capital outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>A Major Irrigation</b>																				
1	Sone Canal	0.00	0.00	0.00	246.61	9.25	255.86	2,060.70	0.00	2,060.70	0.00	2,060.70	4,398.65	0.00	4,398.65	(-)2,337.95	913.76	8.65	(-)2,329.30	910.38
2	Dhaka Canal	0.00	0.00	0.00	6.18	0.15	6.33	2.22	0.00	2.22	0.00	2.22	64.96	0.00	64.96	(-)62.74	991.15	(-)0.21	(-)62.95	994.47
3	Triveni Canal	0.00	0.00	0.00	75.50	2.29	77.79	6.46	0.00	6.46	0.00	6.46	5.39	0.00	5.39	1.07	1.38	(-)2.65	(-)1.58	2.03
4	Sakri Canal	0.00	0.00	0.00	35.59	0.32	35.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(-)2.25	(-)2.25	6.27
<b>Total A</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>363.88</b>	<b>12.01</b>	<b>375.89</b>	<b>2,069.38</b>	<b>0.00</b>	<b>2,069.38</b>	<b>0.00</b>	<b>2,069.38</b>	<b>4,469.00</b>	<b>0.00</b>	<b>4,469.00</b>	<b>(-)2,399.62</b>	<b>1,906.29</b>	<b>3.54</b>	<b>(-)2,396.08</b>	<b>1,913.15</b>

**(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES**

There is no Electricity Undertaking which runs departmentally .

**EXPLANATORY NOTES TO APPENDIX- VIII**

- 1 The increase/decrease in the percentage of profit or loss in comparison with the previous year was as under :

*( ₹ in lakh)*

Sl. No.	Name of Project	Net Profit or Loss after meeting interest		Increase (+)/ Decrease (-)
		2019-20	2018-19	
1	Sone Canal	910.38	290.00	620.38
2	Dhaka Canal	994.47	862.55	131.92
3	Triveni Canal	2.03	217.31	(-)215.28
4	Sakri Canal	6.27	6.01	0.26

Reasons for increase/decrease are not available.

- 2 Productive and Unproductive Works - Works in the Irrigation Department are treated as "Productive" or "Unproductive" according to whether the net revenue (gross revenue assessed less working expenses) derived from each project on the expiry of ten years from the date of closure of the construction estimates, covers or does not cover the prescribed annual interest charges on the capital invested. The prescribed rate of interest during 2019-20 has not been intimated by the concerned department. If a work treated as "Productive" fails to yield the prescribed return in three successive years, it is transferred to the "Unproductive" category. Similarly, if a work treated as unproductive succeeds in yielding in three successive years the prescribed return, it is transferred to the "Productive" category. The State Government did not indicate any classification of the works in terms of them being Productive or Unproductive (August 2020).
- 3 The information in respect of arrears in collection of water rates has not been furnished by the department.

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
<b>WATER RESOURCES DEPARTMENT</b>										
1	Renovation of Pacharaha Shivnarayan Bigha Ahar/Pyne Irrigation System in Nawada District	338.45 *	2018-19	2019-20	62	118.97	152.81	185.64	**	**
2	Renovation of Manna Pond in Nawada District	121.22 *	2019-20	2020-21	36	**	**	121.22	**	**
3	Renovation of Siver Pond in Nawada District	174.92 *	2019-20	2020-21	32	**	**	174.92	**	**
4	Renovation of Kabala Pond in Nawada District	114.06 *	2019-20	2020-21	60	55.14	55.14	58.93	**	**
5	Renovation of Samay-2 Pond in Nawada District	177.77 *	2019-20	2020-21	55	0.00	0.00	177.77	**	**
6	Renovation of Chhatihar Pond in Nawada District	129.38 *	2019-20	2020-21	60	51.98	51.98	77.4	**	**
7	Renovation of Bargainya Ahar/Pyne Irrigation System in Nawada District	868.28 *	2019-20	2020-21	13	98.49	98.49	769.79	**	**
8	Renovation of Apsad Pond in Nawada District	773.01 *	2019-20	2020-21	60	312.23	312.23	460.78	**	**
9	Renovation of Bahorna Pond in Nawada District	102.55 *	2019-20	2020-21	2	**	**	102.55	**	**
10	Renovation of Meshakau Pond in Nawada District	139.69 *	2019-20	2020-21	60	56.14	56.14	83.55	**	**
11	Renovation of Pasraila Ahar and Ashadov Pond Irrigation Scheme in Nawada District	176.53 *	2019-20	2020-21	45	27.45	27.45	149.08	**	**
12	Renovation of Rajapur Ahar/Pyne Irrigation System in Nawada District	107.58 *	2019-20	2020-21	25	**	**	107.58	**	**
13	Renovation of Harana Ahar/Pyne Irrigation System in Nawada District	261.60 *	2019-20	2020-21	40	**	**	261.60	**	**
14	Renovation of Chandinama Ahar/Pyne Irrigation System in Nawada District	125.15 *	2019-20	2020-21	28	21.82	21.82	103.33	**	**
15	Renovation of Gangasagar Ahar/Pyne Irrigation System in Nawada District	103.55 *	2019-20	2020-21	22	**	**	103.55	**	**
16	Renovation of Kewali Ahar/Pyne Irrigation System in Nawada District	177.74 *	2019-20	2020-21	48	65.34	65.34	112.39	**	**
17	Renovation of Hadsa Barauhana and Bhadseni Weir Residual Work in Nawada District	756.38 *	2019-20	2020-21	3	112.32	112.32	644.06	**	**
18	Renovation of Devdha Ahar/Pyne Irrigation System in Nawada District	212.13 *	2019-20	2020-21	49	73.63	73.63	138.50	**	**
19	Renovation of Avnaiya Ahar/Pyne Irrigation System in Nawada District	350.98 *	2019-20	2020-21	40	107.04	107.04	243.94	**	**

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

<i>(in lakh)</i>										
Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
20	Renovation of Gulani Ahar/Pyne Irrigation System in Nawada District	162.70 *	2019-20	2020-21	46	34.64	34.64	128.06	**	**
21	Renovation of Jhunathi Ahar/Pyne Irrigation System in Nawada District	140.49 *	2019-20	2020-21	75	51.25	51.25	89.24	**	**
22	Renovation of Milki Sulice Gate from Sikariya Ahar/Pyne Irrigation Scheme in Jehanabad District	518.88 dt.07/09/19	2019-20	2020-21	40	126.07	126.07	346.15	**	**
23	Renovation of Mokar Daulatpur Ahar/Pyne and Pond Irrigation Scheme in Jehanabad District	550.00 dt.15/09/19	2019-20	2020-21	70	352.65	352.65	148.46	**	**
24	Renovation of Pyne & Pokhar in Mandil Panchayat in Jehanabad District under Irrigation Scheme	311.92 dt.16/07/19	2019-20	2020-21	50	138.96	138.96	147.39	**	**
25	Renovation of Amthua Ahar/Pyne and Pokhar Irrigation Scheme in Jehanabad District	369.72 dt.07/09/19	2019-20	2020-21	60	164.71	164.71	171.78	**	**
26	Renovation of Kamaladhara Pyne and Pokhar Irrigation Scheme in Jehanabad District	185.60 dt.16/09/19	2019-20	2020-21	40	68.49	68.49	99.96	**	**
27	Renovation of Mandil Panchayat ke Ahar/Pyne Irrigation Scheme in Jehanabad District	274.74 dt.15/09/19	2019-20	2020-21	30	90.68	90.68	158.72	**	**
28	Renovation of Chiksora, Sultanpur, Ratni Pyne and Ishakchak Pokhar Irrigation Scheme in Jehanabad District	235.97 dt.07/09/19	2019-20	2020-21	65	140.58	140.58	73.29	**	**
29	Renovation of Nagabagicha Weir on the morhar river and Pyne Irrigation Scheme in Jehanabad District	965.43 dt.07/09/19	2019-20	2020-21	30	294.14	294.14	563.86	**	**
30	Renovation of Uttar Serthu Ahar from Badki Nala Via Chotki Nala from Panchayat Bhawan and Pyne Safai Work till Durga Bandh in Jehanabad District	109.18 dt.16/09/19	2019-20	2020-21	60	40.36	40.36	58.67	**	**
31	Renovation of Turkaul Pinjor Ahar Pyne Irrigation Scheme in Jehanabad District	214.51 dt.07/09/19	2019-20	2020-21	40	62.07	62.07	131.77	**	**
32	Renovation of Sakraudha Ahar/Pyne in Jehanabad District	178.99 dt.07/09/19	2019-20	2020-21	45	62.78	62.78	100.15	**	**
33	Renovation of Bauri Ahar in Jehanabad District	101.51 dt.16/09/19	2019-20	2020-21	60	28.68	28.68	63.53	**	**
34	Renovation of Kohrain Pyne from Sugao in Jehanabad District	270.37 dt.15/09/19	2019-20	2020-21	45	100.10	100.10	145.45	**	**
35	Renovation of Gangahar Pyne and Sohraiya Bandh in Jehanabad District	101.51 dt.16/09/19	2019-20	2020-21	40	37.46	37.46	54.79	**	**

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
36	Renovation of Patti Bigha, Mahadipur and Panditpur Ahar Pyne and Pucca Nala Irrigation Scheme in Jehanabad District	244.47 dt.16/09/19	2019-20	2020-21	45	90.55	90.55	130.28	**	**
37	Renovation of Keur Pyne and Pokhar Irrigation Scheme in Jehanabad District	332.06 dt.15/09/19	2019-20	2020-21	25	80.21	80.21	222.61	**	**
38	Renovation of Miya Pokhar in Vishnupur ands Ova Ahar Irrigation Scheme in Jehanabad District	179.12 dt.16/09/19	2019-20	2020-21	35	63.63	63.63	106.55	**	**
39	Renovation of Fauladpur, Sikandarpur, Beldari Bigha Ahar/Pyne Irrigation Scheme in Jehanabad District	111.43 dt.16/09/19	2019-20	2020-21	40	41.25	41.25	60.02	**	**
40	Renovation of Naugar Sawan Bigha, Punhada Ahar/Pyne Irrigation Scheme in Jehanabad District	214.30 dt.16/09/19	2019-20	2020-21	50	56.15	56.15	138.03	**	**
41	Renovation of Mirzapur Ahar/Pyne Irrigation Scheme in Jehanabad District	103.51 dt.16/09/19	2019-20	2020-21	30	38.25	38.25	55.42	**	**
42	Renovation of Jhunathi Ahar/Pyne Irrigation Scheme in Jehanabad District	112.73 dt.16/09/19	2019-20	2020-21	30	34.17	34.17	74.67	**	**
43	Renovation of Vishunpur Pokhar in Jehanabad District	114.98 dt.16/09/19	2019-20	2020-21	40	42.38	42.38	61.74	**	**
44	Renovation of Kanauli Mahamadpur, Waina Pyne Irrigation Scheme in Jehanabad District	170.84 dt.07/09/19	2019-20	2020-21	30	**	**	104.04	**	**
45	Renovation of Amthua Jarari Pokhar in Jehanabad District	107.81 dt.16/09/19	2019-20	2020-21	40	**	**	95.89	**	**
46	Renovation of Ahar/Pyne Irrigation Scheme in Chandhariya Village in Jehanabad District	154.75 dt.16/09/19	2019-20	2020-21	10	**	**	141.52	**	**
47	Renovation of Muther Panchayat Village Guriyaripar, Guhapakar, Bulaki Bigha, Harpura, Muther and Kanauli Ahar/Pyne Irrigation Scheme in Jehanabad District	134.36 dt.16/09/19	2019-20	2020-21	10	**	**	121.67	**	**
48	Renovation of Lakhawar Kunda Ahar/Pyne and Pokhar Irrigation Scheme in Jehanabad District	155.45 dt.09/07/19	2019-20	2020-21	10	**	**	141.01	**	**
49	Renovation of Ahar and Path in Rampur Bara in Jehanabad District and lining work the west of Amarpur Pali in same district under irrigation scheme	113.56 dt.16/09/19	2019-20	2020-21	10	**	**	103.63	**	**
50	Renovation of Kararua Nala Pyne and Ahar Irrigation Scheme in Jehanabad District	346.55 dt.15/09/19	2019-20	2020-21	20	**	**	315.93	**	**
51	Renovation of Itahari Nirbhya, Dihra, Chanda, Ataw, Ahar/Pyne Scheme in Ara District	121.68 dt.12/03/19	2018-19	2019-20	66	69.82	69.82	**	**	**
52	Renovation of Karwa Bakari Ahar/Pyne Scheme in Ara District	113.60 dt.12/03/19	2018-19	2020-21	65	51.82	51.82	**	**	**

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
53	Renovation of Khalisha Or Rajapur Ahar/Pyne Scheme in Ara District	120.85 dt.03/10/19	2019-20	2020-21	50	53.17	53.17	**	**	**
54	Renovation of Khakho Ahar Scheme in Ara District	136.78 dt.03/10/19	2019-20	2020-21	60	50.55	50.55	**	**	**
55	Renovation of Tiyar Pokhar Scheme in Ara District	127.22 dt.03/10/19	2019-20	2020-21	50	0.00	0.00	**	**	**
56	Renovation of Osai Ahar/Pyne Scheme in Ara District	149.09 dt.03/10/19	2019-20	2020-21	65	0.00	0.00	**	**	**
57	Renovation of Hetampur Ahar/Pokhar Scheme in Ara District	110.17 dt.22/10/19	2019-20	2020-21	75	43.29	43.29	**	**	**
58	Renovation of Haradiya Ahar Scheme in Ara District	127.66 dt.03/10/19	2019-20	2020-21	45	56.26	56.26	**	**	**
59	Renovation of Diul Ahar Scheme in Ara District	139.54 dt.03/10/19	2019-20	2020-21	15	61.52	61.52	**	**	**
60	Renovation of Itimha Pokhar Scheme in Ara District	129.25 dt.03/10/19	2019-20	2020-21	30	**	**	**	**	**
61	Renovation of Itaudh Pokhar Scheme in Ara District	135.19 dt.03/10/19	2019-20	2020-21	52	**	**	**	**	**
62	Renovation of Kodhihar Ahar/Pyne Scheme in Ara District	115.06 dt.03/10/19	2019-20	2020-21	40	**	**	**	**	**
63	Restoration and Lining Work of R.P.C.V and Tangreilla Sub Distributory ex. 98.23 KM (Right) of Patna Main Canal in Patna District	1,376.06 dt.04/09/19	2019-20	2020-21	38	68.00	68.00	**	**	**
64	Residual Work for Costruction of Mandai Weir, Afflux Bund, Guide Bundh Head Regulator its Distribution System in Jehanabad District	23,283.82 dt.16/05/17	2017-18	2019-20	28	285.00	3,010.37	8,244.32	**	**
65	Renovation of Jagarnath Main Pyne and its System Tetariya and Kanchanpur Pyne in Aurangabad District	393.57 dt 21/08/18	2018-19	2019-20	44	190.30	190.30	152.07	**	**
66	Raising and Strengthening of Bagmati right embankment from k.m. 198.52 to k.m. 264.02) K.B. Embankment from 0.00 k.m.to 47.50 k.m. and B.N. Embankment from 0.00 k.m. to 18.00 k.m.) and Construction of dhala-56 nos, Turning Platform-65 nos and anti fluid sluice-07 nos.under Bagmati flood management Scheme Phase-III (a) in Khagaria District	60,065.82 *	2018-19	2021-22	66	3,632.00	21,413.00	**	98,081.00	42.00
67	Raising Strengthening and Puccikaran on top of existing Badlaghat-Nagarpara embankment from 17.50 k.m. to k.m. 35.615 on right bank of Koshi river in Khagaria District	2,818.20 *	2018-19	2020-21	65	650.00	1,520	100.00	In Process	42.00



**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
68	Anti Erosion Work between k.m 8.00 to 9.00 and k.m. 16.80 to 18.00 Right Bhutahi Balan Bandh in Madhubani District	118.25 dt.25/01/20	2019-20	2020-21	25	**	**	92.28	**	**
69	Breach Closure and R/S Work of Jamindari Bandh under Bisfi Block in Madhubani District	325.40 dt.04/12/19	2019-20	2020-21	20	**	**	280.03	**	**
70	R/S & Breach closure work of Jamindari Bandh under Benipatti Block in Madhubani District	282.13 dt.04/12/19	2019-20	2020-21	21	**	**	242.18	**	**
71	Anti Erosion Work between k.m. 3.00 to 4.00 km-6.00 to 7.00 at k.m-16.40 km 23.70 of L.BBE in Madhubani District	243.94 dt.25/01/20	2019-20	2020-21	28	**	**	189.34	**	**
72	Breach Closure of Embankment from km.12.720 to 13.00 New Raspur R.BBE in Madhubani District	590.88 dt.05/01/20	2019-20	2020-21	65	**	**	590.84	**	**
73	Renovation of Belanaginiya Ahar/Pyne in Gaya District	592.68 *	2018-19	2019-20	62	230.13	289.25	303.43	**	**
74	Renovation of Sondiha Aanti in Gaya District	502.81 *	2019-20	2019-20	86	124.3	124.3	378.5	**	**
75	Renovation of Rupaspur Pali Ahar/Pyne in Gaya District	367.07 *	2019-20	2019-20	72	1.70	1.70	365.37	**	**
76	Renovation of Khatnahi Pokhar in Gaya District	139.57 *	2019-20	2019-20	80	0.000	0.000	139.57	**	**
77	Renovation of Danwar Jheel Drainage & Irrigation Scheme in Ara District	913.45 *	2017-18	2018-19	80	**	**	22.71	1,408.05 Under Process	
78	Renovation of Babu Bandh Lift Irrigation Scheme in Ara District	133.63 *	2019-20	2019-20	10	**	**	**	**	**
79	Renovation of Noniya Tola Ahar/Pyne Scheme in Sasaram District	145.24 dt.04/09/19	2019-20	2020-21	50	18.10	18.10	**	**	**
80	Renovation of Gram Sikroul Bandh & Ahar in Sasaram District	321.99 dt.16/09/19	2019-20	2020-21	20	54.40	54.40	**	**	**
81	Renovation of Bhanpur Ahar in Sasaram District	161.25 dt.16/09/19	2019-20	2020-21	40	58.09	58.09	**	**	**
82	Renovation of Gijawahi Jhalasay in Sasaram District	149.92 dt.16/09/19	2019-20	2020-21	70	94.63	94.63	**	**	**
83	Renovation of Bhaisah Khoh Jhalasay in Sasaram District	149.46 dt.16/09/19	2019-20	2020-21	65	89.46	89.46	**	**	**
84	Renovation of Alampur Ahar & Pyne in Sasaram District	110.67 dt.16/09/19	2019-20	2020-21	50	48.88	48.88	**	**	**
85	Renovation of Parsa Ahar & Pokhar in Sasaram District	148.02 dt.16/09/19	2019-20	2020-21	50	65.61	65.61	**	**	**

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
86	Renovation of Kolha Ahar in Sasaram District	248.69 dt.16/09/19	2019-20	2020-21	50	109.44	109.44	**	**	**
87	Renovation of Amarkha Pokhar in Sasaram District	167.71 dt.16/09/19	2019-20	2020-21	75	113.38	113.38	**	**	**
88	Renovation of Magardah Vier & Rever in Sasaram District	292.68 dt.16/09/19	2019-20	2020-21	85	204.4	204.4	**	**	**
89	Renovation of Nikti Spilway in Sasaram District	109.15 dt.16/09/19	2019-20	2020-21	65	65.88	65.88	**	**	**
90	Renovation of Belawahi Jalasay in Sasaram District	115.74 dt.16/09/19	2019-20	2020-21	10	6.07	6.07	**	**	**
91	Construction of embankment along river Jhim (Left of ) 1.30 k.m. Banke river 2 k.m. right embankment 20.88 k.m.) right embankment 5.18 k.m. Adhwara Group in Sitamarhi District	6,452.11 dt.27/12/10	2010-11	2018-19	72	**	12,451.84	**	13,420.19	**
92	Construction of Weir in Zerain River at village Sadarpur Block Bind under Nalanda District	1,297.43 dt.21/02/19	2018-19	2020-21	36	65.00	414.45	39.95	**	**
93	Restoration of Daili Weir irrigation Scheme on River Panchane near Daili village in Harnaut Block Bind under Nalanda District	699.83 dt.22/02/19	2018-19	2020-21	45		208.02	6.88	**	**
94	Restoration of Weir at Bishunpur village on Goithwa river in Utarathu Panchayat of Bind Block under Nalanda District	1,165.97 dt.22/02/19	2018-19	2020-21	47	65.00	498.5	19.84	**	**
95	Construction of Check Dam on river Mohane near village Rasbagh and repair anti flood sluice near village Gadanpura under Block Belchhi of Patna District	1,468.06 dt.21/02/19	2018-19	2020-21	85	65.00	760.60	450.00	**	**
96	Restoration of Noanwn Irrigation Scheme with construction of weir on Kumri river near Bhuvasthan at village Noanwn of Asthawa Block under Nalanda District	525.48 dt.22/02/19	2018-19	2020-21	86	**	390.16	6.25	**	**
97	Linking works of river Mohane with Chidaiya near Dayalpur under Chandi Block of Nalanda District	1,864.62 dt.17/04/18	2018-19	2020-21	65	112.00	107.71	100.00	**	**
98	Detailed Survey & Investigation, Planning, Supplying all Materials, Labours, Equipments & Machineries. Construction, Execution & Installation, Testing, Commissioning along with successful trial run period of 3 months and Comprehensive Operation and Maintenance for 60 Months after Successful Trial run of Ganga Water Lift Project for Drinking Water, Phase-I on Turn Key Basis under Nalanda District	283600.00 dt.17/04/19	2019-20	2021-22	25	49,581.93	59,649.46	9,051.22	**	**
99	Construction and Modification of Chhakori Bigha and murgama weir in river Paimar under Block-Ben District-Nalanda	650.19 dt.13/04/18	2018-19	2020-21	65	32.00	189.23	100.00	**	**

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
100	Construction of Malai Barrage on Over Kao River in Buxar District	1,668.24 dt.27/07/13	2013-14	2020-21	60	1,102.40	2,553.22	100.00	2,842.05 dt.30/08/18 50.62 dt. 26/02/19	50.62
101	Renovation of Katas Pokhar Pyne in Kaimur District	185.36 *	2018-19	2019-20	82	135.87	135.87	**	**	**
102	Renovation of Ramauli Bandh in Kaimur District	327.94 *	2018-19	2019-20	80	236.39	266.24	**	**	**
103	Renovation of Diwane Tank in Kaimur District	305.00 *	2019-20	2019-20	73	57.01	137.01	**	**	**
104	Renovation of Samhuta Ahar Pyne in Kaimur District	237.59 *	2019-20	2019-20	78	127.73	146.20	**	**	**
105	Renovation of Tarahani Ahar Pyne in Kaimur District	204.94 *	2019-20	2019-20	58	123.16	139.57	**	**	**
106	Renovation of Kaithi Ahar Pyne in Kaimur District	217.53 *	2019-20	2019-20	86	111.55	126.67	**	**	**
107	Renovation of Shivrampur Indaur Ahar Pyne in Kaimur District	165.55 *	2019-20	2019-20	75	111.19	131.19	**	**	**
108	Renovation of Kharigawa Ahar Pyne in Kaimur District	106.09 *	2019-20	2020-21	20	5.69	5.69	46.93	**	**
109	Renovation & Restoration of Babhanlai Ahar Pyne Scheme in Patna District	119.39 *	2019-20	2019-20	70	**	**	109.78	**	109.78
110	Renovation of Navhi Ahar Pyne Scheme in Patna District	273.41 *	2019-20	2019-20	75	12.47	12.47	238.96	**	238.96
111	Renovation of Tiskhora Ahar Pyne Scheme in Patna District	426.16 *	2019-20	2019-20	70	**	**	391.70	**	391.7
112	Renovation & Restoration of Nanauri Ahar Pyne Scheme in Patna District	250.33 *	2019-20	2019-20	70	12.83	12.83	217.79	**	217.79
113	Renovation of Daulatpur Simri Pond Scheme in Patna District	103.79 *	2019-20	2019-20	70	**	**	94.96	**	94.97
114	Renovation of Naharpur (Nisarpura) Kurkuri Ahar Pyne Scheme in Patna District	109.09 *	2019-20	2019-20	85	**	**	100.24	**	100.24
115	Renovation of Fatehpur Karha Ahar Scheme in Patna District	112.91 *	2019-20	2019-20	70	**	**	97.31	**	97.31
116	Renovation of Barni Ahar Pyne Scheme in Patna District	109.53 *	2019-20	2019-20	50	**	**	100.59	**	100.59
117	Renovation of Binaykapali Ahar & Sluice Gate Scheme in Patna District	179.38 *	2019-20	2020-21	45	**	**	164.22	**	164.22

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
118	Renovation of Netar Ahar Pyne Scheme in Patna District	229.31 *	2019-20	2019-20	85	56.29	56.29	154.68	**	154.68
119	Renovation of Bara Ahar Pyne Scheme in Patna District	137.87 *	2019-20	2019-20	60	**	**	125.85	**	125.85
120	Renovation of Deora Ahar Pyne Scheme in Patna District	130.36 *	2019-20	2019-20	70	22.71	22.71	96.34	**	96.34
121	Renovation of Deokuli Ahar Pyne Scheme in Patna District	271.95 *	2019-20	2019-20	70	40.33	40.33	209.58	0.00	209.58
122	Renovation of Bahuara Ahar Pyne Scheme in Patna District	152.83 *	2019-20	2019-20	80	37.4	37.4	101.85	0.00	101.85
123	Renovation of Bakarpur Ahar Pyne Scheme in Patna District	430.15 *	2019-20	2019-20	70	19.63	19.63	375.70	0.00	375.70
124	Restoration and lining work of Karamnasa Main Canal Extention and Kulharia Distributory in Bhabhua District	4,169.53 dt.23/03/18	2017-18	2022-23	55	2,098.95	4,266.88	**	9088.34	
125	Construction of Dharhar Pump House & Link Canal in Bhabhua District	3,332.89 dt.25/02/19	2018-19	2021-22	42	1,026.99	1,420.81	**	**	
126	Consruction of Residual distance between Kasri distributory from the point of 0.0 Km To 22.255 Km at Shivnarayanpur, kahalgaon in Bhagalpur District	438.43 dt.27/07/17	2017-18	2020-21	35	10.16	181.94	**	394.58 dt.05/03/18 130.57 dt.28/06/18	382.67
127	Residual Soil & Construction work from Km 0.00 To 69.10 and from Km 8.20 To 36.00 Km under Ganga Pump Canal Scheme at Bateshwar Sthan of Harishchandrapur Distributory at shivnarayanpur, kahalgaon in Bhagalpur District	3,689.44 dt.30/10/17	2017-18	2019-20	65	604.41	2,232.65	**	778.39 dt.28/06/19	1,788.40
128	Restoration of Belhana Main canal and its Systems under Belhana Reservoir Scheme in Banka District	3,374.48 *	2017-18	2019-20	35	465.25	861.27	**	**	**
129	Construction of Pump House at Nikrish, Chausa, Buxar	3,615.54 dt.25/10/17	2017-18	2022-23	19	288.00	2,584.23	**	**	**
130	Lining Work of Chausa Branch Canal, Chausa, Buxar	7,368.99 dt.04/11/17	2017-18	2022-23	36	1,410.79	2,353.85	**	**	**
131	Renovation of Aanjan Reservoir Scheme in Jamui District	3,488.97 *	2018-19	2020-21	58	1,640.00	1,698.21	**	0	**
132	Renovation of Baskund Reservoir Scheme in Jamui District	422.64 *	2018-19	2019-20	80	250.00	330.60	**	0	**
133	Renovation of Rauja Minor in Sasaram District	829.98 *	2017-18	2018-19	50	318.50	54.99	54.99	**	**

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
134	Renovation of Kawn Weir in Sasaram District	1,789.73 *	2017-18	2019-20	82	1,053.88	412.08	412.08	**	**
135	Restoration and Lining work of Sone Western Link Canal in Sone Barrage Circle, Dehri in Sasaram District	148.62 dt.18/11/16	2017-18	2019-20	66	33.15	144.25	84.75	229.00 dt.27/02/19	**
136	Western Gandak Canal System Bihar (Saran Main Canal and its Distribution System), Bihar (New Major ERM) Group-02 (Old Group-07) in Saran District	20,151.57 *	2017-18	2019-20	3	53.92	641.97	**	**	**
137	Western Gandak Canal System Bihar (Saran Main Canal and its Distribution System), Bihar (New Major ERM) Group-08 in Saran District	1,484.00 *	2014-15	2020-21	18	**	277.13	**	**	**
138	Anti Erosion Work before flood 2020 between spur No 51 to 54 of Nepali Bandh. (Agenda No. EAB/B/01/2020) at Birpur in Supaul District	178.84 *	2019-20	2020-21	73	108.09	108.09	70.74	**	**
139	Anti Erosion Work before flood 2020 between spur No 32 & 35 of Nepali Bandh. (Agenda No. EAB/B/01/2020) at Birpur in Supaul District	201.10 *	2019-20	2020-21	71	109.61	109.61	91.49	**	**
140	Restoration and P.C.C Lining of Sone High Level Canal from 252.70 to 268.40 R.D (Main Canal) and its Distribution System at Kurtha in Arwal District	6,028.13 dt.16/01/18	2018-19	2020-21	70	140.53	299.76	242.77	**	**
141	Renovation of Surajgarha Pump Canal Scheme of Surajgarha Block, Lakhisarai District	1,217.78 dt.16/11/18	2018-19	2019-20	75	1,060.22	1,260.22	356.63	399.07 dt.20/09/19	**
142	Costruction of Renovation of Salempur Kharnpur Pyne to Ensure Irrigation System under Gram Panchayat Salempur East, Salempur West, Gopalpur and Zakarpura of Surajgarha Block in Lakhisarai District	1,389.56 dt.22/10/18	2018-19	2019-20	80	770.80	870.80	565.83	47.08 dt.20/09/19	**
143	Reconstruction of fall at Bahrai pyne and zero pyne exit form Samda Ahar and desilting work of bed to ensure irrigation facilities to Gram Panchayat Rampur, Chandanpura & Amarpur under Surajgarha Block in Lakhisarai District	1,252.68 dt.24/10/18	2018-19	2020-21	80	717.07	867.07	472.58	86.97 dt.20/09/20	**
144	Scheme for Augmentation of increasing the Discharge of diversion River by interlinking it to Ghoghla kol river in Surajgarha Block of Lakhisarai District	1,034.75 dt.27/02/19	2019-20	2020-21	40	159.63	159.63	875.11	**	**
145	Desilting of pyne Aahar in Piribazar Area of Surajgarha block in Lakhisarai District	462.62 dt.27/02/19	2019-20	2020-21	50	0.00	0.00	462.62	**	**

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
146	Soil work from Km 0.00 to Km 45.80 of Punpun Barrage Distributory and Construction of double sided Bridge from Km 6.396 to Km 42.68 and Construction of one sided Bridge on Km 18.435 and Construction of Cross Drainage Works on Km 4.77 in Goh Aurangabad District	4,394.92 *	2016-17	2018-19	13	21.88	583.36	**	**	3,811.55
147	Renovation of Kijar Distributory at Goh in Aurangabad District.	912.11 *	2016-17	2017-18	57	0.00	526.01	**	**	386.11
<b>PUBLIC HEALTH ENGINEERING DEPARTMENT</b>										
1	National Water Quality Sub Mission work in Gaya	873.00 *	2018-19	2019-20	27	**	236.20	636.80	**	**
2	National Water Quality Sub Mission work in Gaya	2,108.41 *	2017-18	2018-19	43	**	922.90	1185.50	**	**
3	Mukhya Mantri Nishchay Yojna work in Gaya	963.15 *	2016-17	2017-18	73	**	701.40	261.75	**	**
4	Mukhya Mantri Nishchay Yojna work in Gaya	1,067.35 *	2017-18	2018-19	80	**	854.91	212.44	**	**
5	Mukhya Mantri Nishchay Yojna work in Gaya	377.94 *	2019-20	2020-21	20	**	77.40	300.53	**	**
6	Mukhya Mantri Nishchay Yojna work in Gaya	1,627.48 *	2017-18	2018-19	42	**	686.48	941.00	**	**
7	Public Water Supply work in Gaya	4,000.29 *	2019-20	2020-21	23	**	927.49	**	**	**
8	Gurmiya Rural Pipe Water Supply Scheme at Hajipur, Vaishali	205.52 dt. 18/12/13	2013-14	2014-15	27	**	55.26	**	**	**
9	Mini pipe Water Supply Scheme Arsenic affected area with solar system at Hajipur, Vaishali	340.49 dt. 01/04/10	2010-11	2010-11	35	**	120.09	220.40	**	**
10	Mini pipe Water Supply Scheme drought affected area with electricity at Hajipur, Vaishali	666.00 dt. 01/04/10	2010-11	2011-12	15	**	102.80	563.20	**	**
11	Mini pipe Water Supply Scheme with electricity (Touch Stone) at Hajipur, Vaishali	323.04 dt. 20/02/13	2012-13	2015-16	70	4.44	232.37	90.67	**	**
12	Mini pipe Water Supply Scheme with electricity (Hi Tech Sweet) at Hajipur, Vaishali	341.84 *	2016-17	2018-19	55	11.72	26.74	188.96	**	**
13	Haweli Kharagpur Urban Water Supply Scheme in Munger	367.43 *	1992-93	**	70	71.51	550.26	**	897.28 dt. 23.01.13	**
14	Construction of 200 No's of Defunct Tube Well in Darbhanga	124.12 dt. 26/09/19	2019-20	2020-21	45	23.63	23.63	100.48	**	**
15	Mukhya Mantri Nishchay Yojna work in Gaya	164.18 dt. 19/11/19	2019-20	2020-21	**	31.48	31.48	**	**	**

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
16	Mukhya Mantri Nishchay Yojna work in Gaya	133.75 dt. 19/11/19	2019-20	2020-21	**	23.05	23.05	**	**	**
17	Mukhya Mantri Nishchay Yojna work in Gaya	164.14 dt. 16/12/19	2019-20	2020-21	**	13.47	13.47	**	**	**
18	Mukhya Mantri Nishchay Yojna work in Gaya	190.27 dt. 16/12/19	2019-20	2020-21	**	17.43	17.43	**	**	**
19	Mukhya Mantri Nishchay Yojna work in Gaya	128.62 dt. 20/12/19	2019-20	2020-21	**	10.24	10.24	**	**	**
20	Mukhya Mantri Nishchay Yojna work in Gaya	132.67 dt. 25/10/19	2019-20	2020-21	**	10.56	10.56	**	**	**
21	Mukhya Mantri Nishchay Yojna work in Gaya	164.96 dt. 19/11/19	2019-20	2020-21	**	17.49	17.49	**	**	**
22	Mukhya Mantri Nishchay Yojna work in Gaya	160.80 dt. 19/11/19	2019-20	2020-21	**	17.06	17.06	**	**	**
23	Mukhya Mantri Nishchay Yojna work in Gaya	106.34 dt. 30/11/19	2019-20	2020-21	**	11.29	11.29	**	**	**
24	Ward Implementation and Management Committee work in Kako East at Jehanabad	151.922 dt. 05/03/19	2018-19	2019-20	80	29.40	50.00	**	**	**
25	Ward Implementation and Management Committee work in Sulemanpur (A) at Jehanabad	110.54 dt. 05/03/19	2018-19	2019-20	80	25.97	40.00	**	**	**
26	Ward Implementation and Management Committee work in Sulemanpur (B), at Jehanabad	134.82 dt. 05/03/19	2018-19	2019-20	80	54.05	22.00	**	**	**
27	Ward Implementation and Management Committee work in Nonhi (A) at Jehanabad	118.25 dt. 05/03/19	2018-19	2019-20	80	18.40	50.00	**	**	**
28	Ward Implementation and Management Committee work in Badhauna at Jehanabad	199.01 dt. 05/03/19	2018-19	2019-20	80	88.48	40.00	**	**	**
29	Ward Implementation and Management Committee work in Golakpur at Jehanabad	184.37 dt. 05/03/19	2018-19	2019-20	80	34.44	110.00	**	**	**
30	Ward Implementation and Management Committee work in Bharthu at Jehanabad	149.99 dt. 05/03/19	2018-19	2019-20	80	35.07	55.00	**	**	**
31	Ward Implementation and Management Committee work in Prawan at Jehanabad	120.66 dt. 05/03/19	2018-19	2019-20	80	93.96	30.00	**	**	**
32	Ward Implementation and Management Committee work in Pandui at Jehanabad	130.53 dt. 05/03/19	2018-19	2019-20	80	22.17	55.00	**	**	**
33	Ward Implementation and Management Committee work in Dharaut at Jehanabad	202.82 dt. 05/3/19	2018-19	2019-20	80	18.70	90.00	**	**	**

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**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(in lakh)

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1	2	3	4	5	6	7	8	9	10	11
34	Ward Implementation and Management Committee work in East Sarain at Jehanabad	146.61 dt. 05/03/19	2018-19	2019-20	80	27.31	60.00	**	**	**
35	Ward Implementation and Management Committee work in Punhadda (A) at Jehanabad	122.08 dt. 05/03/19	2018-19	2019-20	80	40.10	30.00	**	**	**
36	Ward Implementation and Management Committee work in Punhadda (B) at Jehanabad	165.03 dt. 05/03/19	2018-19	2019-20	80	24.46	70.00	**	**	**
37	Ward Implementation and Management Committee work in Sugaun at Jehanabad	218.06 dt. 05/03/19	2018-19	2019-20	80	44.58	85.00	**	**	**
38	Ward Implementation and Management Committee work in Ratni at Jehanabad	125.23 dt. 05/03/19	2018-19	2019-20	80	38.23	38.00	**	**	**
39	Ward Implementation and Management Committee work in Seambha at Jehanabad	162.00 dt. 05/03/19	2018-19	2019-20	80	82.72	10.00	**	**	**
40	Ward Implementation and Management Committee work in Narayanpur (A) at Jehanabad	149.11 dt. 05/03/19	2018-19	2019-20	80	22.85	60.00	**	**	**
41	Ward Implementation and Management Committee work in Narayanpur (B) at Jehanabad	121.25 dt. 05/03/19	2018-19	2019-20	80	62.71	20.00	**	**	**
42	Ward Implementation and Management Committee work in Nowan at Jehanabad	179.86 dt. 05/03/19	2018-19	2019-20	80	27.01	75.00	**	**	**
43	Ward Implementation and Management Committee work in Bandhuganj at Jehanabad	134.53 dt. 05/03/19	2018-19	2019-20	80	46.37	30.00	**	**	**
44	Ward Implementation and Management Committee work in Gandhar (A) at Jehanabad	147.99 dt. 05/03/19	2018-19	2019-20	80	71.04	70.00	**	**	**
45	Ward Implementation and Management Committee work in Gandhar (B) at Jehanabad	136.44 dt. 05/03/19	2018-19	2019-20	80	44.24	70.00	**	**	**
46	Ward Implementation and Management Committee work in Modanganj (A) at Jehanabad	120.25 dt. 05/03/19	2018-19	2019-20	80	30.33	20.00	**	**	**
47	Ward Implementation and Management Committee work in Okari at Jehanabad	158.99 dt. 05/03/19	2018-19	2019-20	80	27.93	70.00	**	**	**
48	Ward Implementation and Management Committee work in Khuduri at Jehanabad	180.14 dt. 05/03/19	2018-19	2019-20	80	33.83	70.00	**	**	**
<b>NATIONAL HIGHWAY DEPARTMENT</b>										
1	P/R Work from km- 00 to km- 31.820 of NH - 122A in State of Bihar Job No.-122A-BR-2017-18/1576 (19-2020) Agreement - 01/2019-20	792.16 *	2019-20	2020-21	11	87.32	**	**	**	**



**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
<b>BUILDING CONSTRUCTION DEPARTMENT</b>										
1	Construction of Men's I.T.I. At Ujaya Block Daraunda Dist Siwan	631.99 dt. 21/05/16	2016-17	2020-21	85	41.25	370.36	261.62	**	**
2	Construction of Women's I.T.I. At Ujaya in Block Daraunda Dist Siwan	872.63 dt. 25/09/17	2017-18	2020-21	45	124.02	385.19	488.44	**	**
3	Construction of I.T.I. Building at Jiradei Dist Siwan	1,508.24 dt. 04/03/20	2019-20	2020-21	10	**	**	1,508.24	**	**
4	Construction of examination hall in I.T.I. Supaul	310.00 dt. 05/09/17	2019-20	2020-21	65	83.78	83.78	226.21	**	**
5	Construction of 100 bedded girls hostel in Women's I.T.I. Supaul	462.12 dt. 29/11/17	2019-20	2020-21	65	71.56	71.56	390.55	**	**
6	Construction of I.T.I. Triveniganj, Supaul.	1,939.00 dt. 27/06/18	2019-20	2021-22	15	250.00	250.00	1,689	**	**
7	District Supply Chain Management Center in Supaul	115.07 dt. 09/07/18	2019-20	2020-21	45	47.75	47.75	67.31	**	**
8	Construction of Academic and Administrative building in Engineering college, Motihari in the dist. Of East Champaran	3,085.27 dt. 11/09/18	2018-19	2019-20	40	515.62	1,202.10	**	**	**
9	Construction of godown for storage of 6000 VVPAT capacity in Motihari in the dist. Of East Champaran	490.36 dt. 18/02/19	2018-19	2020-21	50	200.4	200.4	**	**	**
10	Construction of District Transport office, Madhepura	131.83 dt. 2018	2018-19	2019-20	49	19.31	63.96	32.13	**	**
11	Construction of 100 Baded minority girls hostel in T.P. college Madhepura.	411.00 dt. 09/03/15	2016-17	2017-18	69	89.94	283.95	127.05	**	**
12	Construction of I.T. Centre Ghailarh, Madhepura	524.65 dt. 27/04/17	2018-19	2020-21	65	292.58	342.57	182.07	**	**
13	Costruction of I.T.I. Chausa, Udakishunganj, Madhepura	1,714.00 dt. 25/07/16	2017-18	2018-19	34	284.14	575.71	1,138.29	**	**
14	Costruction Of Block office and Residential building at Udakishunganj, Madhepura	1,182.00 dt. 14/11/16	2017-18	2018-19	58	255.46	684.5	497.5	**	**
15	Construction of Block office and Residential building at Murliganj, Madhepura.	1,168.00 dt. 14/11/16	2017-18	2018-19	69	323.91	800.31	367.69	**	**
16	Construction of I.T. Centre Gwalpara, Madhepura	1,030.17 dt. 14/06/19	2019-20	2020-21	29	300.00	300.00	730.17	**	**
17	Construction of Jila Apurti Shrinkhla building Madhepura	113.22 dt. 2019	2019-20	2019-20	28	31.31	31.31	81.92	**	**
18	Under head 4216017000101 (A) Vidhayak Awasan M.L.C. Parisar of work, Patna	11,642.57 *	2016-17	2020-21	65	964.39	8,864.94	**	45,032.00 dt. 29.05.2014	**

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
19	(B)(A) Vidhayak Awasan M.L.A. Parisar of work, Patna	25,891.00 *	2017-18	2020-21	35	316.53	8,974.63	**	45,032.00 dt. 29.05.2014	**
20	Campus Development, Landscaping, Horticulture & Connecting Bridge work for extension of Patna High Court.	1,320.78 *	2019-20	2019-20	71	943.44	943.44	377.34	**	**
21	Interior and Furnishing works for extension of Patna High Court, Patna	1,998.25 *	2019-20	2020-21	27	540.39	540.39	1,457.87	**	**
22	Construction of Boundary wall, Main Gate with Guard room, in Senior Judicial Officer's residence at 42, Harding Road, Patna	136.81 *	2019-20	2019-20	37	50.00	50.00	86.81	**	**
23	Construction of New Building (G+2) at BPSC Campus Patna.	1,383.41 *	2017-18	2018-19	73	295.05	1,016.58	366.83	**	**
24	Construction of Mahabodhi Cultural Center at Bodh Gaya	14,499.53 *	2018-19	2020-21	40	5,826.52	5,826.52	8,673.01	**	**
25	Construction of state sports Academy cum International standard Modern Cricket Stadium at Rajgir, Nalanda.	74,082.46 *	2018-19	2020-21	29	14,393.61	21,336.39	52,746.07	**	**
26	Construction of Vaniki Mahavidyalay, Munger, Bihar	11,541.07 *	2019-20	2021-22	9	1,050.89	1,050.89	10,490.18	**	**
27	Construction of Development Management Institute (DMI), Bihta, Patna (EPC) basis	24,857.75 *	2019-20	2021-22	5	1,242.89	1,242.89	23,614.87	**	**
28	Construction work of Officers of SDO office and Sub Divisional Police Officer Barh, Patna	638.30 dt. 05/04/18	2019-20	2020-21	**	192.71	192.71	**	**	**
29	Construction of Administration Building, Workshop Building, Staff Hostel, Canteen Block, Principal Residence Vice-Principal Residence, Boundry Wall Approach Road, Furniture work for I.T.I. Masaurhi, Patna	1,742.35 dt. 27/06/18	2019-20	2020-21	**	749.99	74.99	**	**	**
30	Construction work for Block cum Circle office with Residencial Inspector Building & Premices development of Patna Sadar, Patna	1,698.73 dt. 30/07/18	2019-20	2021-22	**	126.4	126.4	**	**	**
31	Construction of Block I.T. Center building at Raghapur, Vaishali	482.00 *	2018-19	2020-21	62	249.23	299.23	**	**	**
32	Construction of Engineering College at Bidupur, Vaishali	5,915.00 *	2018-19	2020-21	41	2,200	2,430.62	**	**	**
33	Construction of Block I.T. Center building at Hajipur, Vaishali	481.00 *	2019-20	2020-21	51	243.27	243.27	**	**	**
34	Construction of ITI Mahua, Rajapakar, in Vaishali	1,397.00 *	2019-20	2021-22	7	95.2	95.2	**	**	**
35	Construction of Sitamarhi Institute of Technology in Sitamarhi	7,468.00 dt. 16/03/18	2017-18	2020-21	83	2,655	6,176	**	**	**

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
36	Construction of New Administrative Building and Work Shop in ITI Sitamarhi	883.00 dt. 25/02/20	2019-20	2020-21	6	45.96	45.96	**	**	**
37	Construction of Block office and Residence Building at Bajpatti, Sitamarhi	1,237.00 dt. 16/05/18	2018-19	2019-20	65	799.00	1,084	**	**	**
38	Construction of ITI Building at Pupri, Sitamarhi	1,580.00 dt. 16/02/20	2019-20	2021-22	15	244.00	244.00	**	**	**
39	Construction of ITI building at Rosera, Samstipur	1,720.00 *	2019-20	2020-21	40	500.00	500.00	1,220	**	**
40	Construction of 100 bedded Hostel (G+3) ITI in Samastipur	468.5 *	2019-20	2020-21	15	42.3	42.3	426.2	**	**
41	Construction of 100 bedded Hostel (G+3) ITI Rosera in Samstipur	462.00 *	2019-20	2020-21	20	61.43	61.43	400.00	**	**
42	Construction of Extra/Balance Work of Purnea Enginneering College in Purnea	432.89 dt. 13/03/18	2018-19	2020-21	75	375.00	375.00	**	**	**
43	Construction of Perimeter Wall & Wath Tower at Central Jail, in Purnea	294.97 dt. 26/04/19	2019-20	2020-21	21	57.00	57.00	**	**	**
44	Construction of 100 Bedded Boy's Hostel at ITI Dhamdaha, in Purnea	465.68 dt. 08/03/19	2018-19	2020-21	37	164.24	164.24	**	**	**
45	Construction of Boundary Wall, Approach Road at ITI, Dhamdaha, in Purnea	456.14 dt. 16/04/19	2019-20	2020-21	35	119.00	119.00	**	**	**
46	Construction of ITI College, Banmankhi in Purnea	1,609.81 dt. 11/03/19	2018-19	2020-21	30	410.00	410.00	**	**	**
47	Construction of District Supply Chain Management Centre in Purnea	115.15 dt. 15/03/19	2018-19	2020-21	75	72.13	72.13	**	**	**
48	Construction of Boundary Wall of Semen Centre, Maranga in Purnea	463.02 dt. 21/05/19	2019-20	2020-21	48	192.07	192.07	**	**	**
49	Construction of Boy's I.T.I. at Lakhisarai	1,455.00 dt. 03/08/17	2018-19	2020-21	62	386.89	820.55	**	**	**
50	Construction of District Excise Office Building at Lakhisarai	2,66.67 dt. 22/08/18	2019-20	2020-21	53	123.62	123.62	**	**	**
51	Construction of Additional Circuit House at Lakhisarai	215.00 dt. 08/08/17	2019-20	2020-21	62	130.00	130.00	**	**	**
52	Construction of Government Engineering College at Lakhisarai	7,313.00 dt. 21/06/19	2019-20	2021-22	20	1600.00	1600.00	**	**	**
53	Construction of District Supply Chain Management Center G+1 at Lakhisarai	115.07 dt. 25/07/18	2019-20	2020-21	41	40.00	40.00	**	**	**
54	Construction of 100 Bedded Boy's Hostel G+3 in the campus of Boys I.T.I. at Lakhisarai	4,750.00 dt. 19/03/18	2019-20	2021-22	55	302.33	302.33	**	**	**

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
55	Construction work of various Building of Administrative Institute at Gaya	139.00 dt. 02/01/17	2017-18	2018-19	71	378.47	7079.38	3102.65	**	**
56	Construction of Block office Bodhgaya and Residential building at Gaya	947.00 dt. 29/06/13	2013-14	2014-15	81	0	636.65	132.91	**	**
57	Construction of Block office building Khijarsarai and Residential building at Gaya	1,215.00 dt. 26/09/18	2018-19	2020-21	76	696.42	894.42	258.36	**	**
58	Construction of Godown with capacity of 6000 VVPAT also in Gaya City at Gaya	644.00 dt. 25/09/19	2019-20	2020-21	25	138.05	138.05	347.71	**	**
59	Construction of 100 Bed Men's Hostel (G+3) at I.T.I. Tetariya Tekari in Gaya	475.00 dt. 19/11/19	2019-20	2021-22	32	143.37	143.37	295.47	**	**
60	Construction work of 100 Bedded ashram in Gaya	872.42 dt. 20/06/17	2017-18	2018-19	55	260.89	383.29	350.75	**	**
61	Construction work of All Training Institute Bodh Gaya	897.07 dt. 08/11/19	2019-20	2021-22	25	195.46	195.46	775.8	**	**
62	Construction work of Industrial Training Institute, Kuhari Bansi Banka under Banka District	1,177.71 dt. 20/01/20	2019-20	2021-22	15	15.00	150.00	150.00	152.00	**
63	Construction work of Inspection Building in Chandan Block under Banka Building Block Division Banka	149.56 dt. 21/12/19	2019-20	2020-21	30	30.00	30.00	**	**	**
64	Construction work of Katoria Block cum Zonal Office cum Inspection Building under Banka District	1,573.20 dt. 18/10/19	2019-20	2020-21	20	299.30	299.30	**	**	**
65	Construction work of Banka Block cum Zonal Office cum Inspection Building under Banka District	1,546.54 dt. 18/10/19	2019-20	2020-21	10	14.59	145.49	**	**	**
66	Construction work of Sahakar building under Banka District	213.87 dt. 17/01/20	2019-20	2020-21	40	45.00	45.00	38.00	**	**
67	Construction of Excise Superintendent office with 10 bedded Mahila Building in Jehanabad	236.07 dt. 10/06/19	2019-20	2020-21	35	58.16	58.16	177.91	**	**
68	Const. of Government Engineering College at Jehanabad	72,860.13 dt. 01/02/19	2019-20	2021-22	10	200.00	200.00	7,086.01	**	**
69	Construction work of District Transport office in Jehanabad	190.86 dt. 31/05/17	2019-20	2020-21	40	41.09	41.09	149.77	**	**
70	Construction of 100 Bedded Boy's Hostel (G+3) at ITI Prasbigha in Jehanabad	410.58 dt. 14/05/18	2019-20	2020-21	25	102.62	102.62	307.96	**	**
71	Construction of Boundry wall and approach road District Judge Residence at Jehanabad	135.06 dt. 27/06/19	2019-20	2020-21	22	29.79	29.79	105.26	**	**
72	Construction of Boy's I.T.I. at Saharsa	1,458.40 dt. 22/08/19	2019-20	2021-22	45	650.00	650.00	808.4	**	**

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
73	Construction of Girl's I.T.I. at Saharsa	1,595.25 dt. 22/08/19	2019-20	2021-22	56	899.58	899.58	695.67	**	**
74	Construction of Boy's I.T.I. Simribakhtiyarpur at Saharsa District	1,704.74 dt. 19/03/20	2019-20	2020-21	20	336.05	336.05	1,368.68	**	**
75	Construction of VVPAT (Capacity 6000) at Saharsa	472.89 dt. 06/12/19	2019-20	2020-21	58	275.03	275.03	197.49	**	**
76	Construction of Excise Building at Kishanganj	284.44 dt. 13/05/18	2019-20	2020-21	15	17.49	17.49	261.53	**	**
77	Construction of District Transport Building at Kishanganj	244.28 dt. 08/03/18	2019-20	2020-21	80	120.17	120.17	124.1	**	**
78	Construction of Engineering College at Kishanganj	8,589.34 dt. 05/09/18	2019-20	2020-21	75	5199.00	5199.00	3,390.34	**	**
79	Construction of Government Engineering College at Munger	763.00 dt. 20/09/19	2019-20	2020-21	20	200.00	200.00	**	**	743.00
80	Construction of I.T.I. Kharagpur, at Munger	107.30 dt. 09/02/18	2017-18	2017-18	80	735.00	735.00	**	**	300.00
81	Construction of Block I.T. Centre Kharagpur at Munger	644.00 dt. 09/02/18	2017-18	2018-19	75	535.00	535.00	**	**	100.00
82	Construction of Excise Superintendent office 100 badded Mahila barrack building at Munger	296.00 dt. 24/01/20	2019-20	2020-21	10	**	**	**	**	296.00
83	Construction of Block residence non-residential Building Madhepur in Madhubani	1,215.00 dt. 02/03/15	2017-18	2018-19	65	381.55	781.20	430.00	**	**
84	Construction of civil SDO Residence and staff at sub Divisional Jaynagar	693.38 dt. 05/12/14	2018-19	2020-21	50	245.08	346.20	300.00	**	**
85	Construction of P.O. Qtr. 12 units G+3 in Sub Divisional Court Benipatti in Madhubani	788.79 dt. 17/03/16	2019-20	2020-21	75	177.08	437.87	300.00	**	**
86	Construction of I.T.I. Building at Jhanjharpur Dist - Madhubani	1,618.00 dt. 18/09/17	2019-20	2020-21	45	700.00	700.00	900.00	**	**
87	Construction of I.T.I. Building at Kaluahi, Madhubani	1,618.00 dt. 18/09/17	2019-20	2020-21	35	500.00	500.00	1100.00	**	**
88	Construction of I.T.I. Building at Bisfi, Madhubani	1,942.00 dt. 27/06/18	2019-20	2020-21	35	500.00	500.00	1400.00	**	**
89	Construction of I.T.I. Building at Rahika, Madhubani	1,510.00 dt. 14/11/17	2019-20	2020-21	30	442.61	442.61	1100.00	**	**
90	Construction of I.T.I. Building at Ladaniya, Madhubani	1,618.00 dt. 18/09/17	2019-20	2020-21	30	428.49	428.49	1200.00	**	**
91	Construction of Compound wall with 3 no. gate of I.T.I. Bettiah in West Champaran	292.88 *	2018-19	2019-20	48	89.02	141.21	**	**	**

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
92	Construction of Women I.T.I. building at Bettiah, Dist - West Champaran	1,058.33 *	2017-18	2019-20	72	177.62	762.34	**	**	**
93	Construction of I.T. Centre building at Lauriya, West Champaran	597.17 *	2017-18	2018-19	62	158.37	374.39	**	**	**
94	Construction of I.T. Centre building at Bagaha, West Champaran	620.38 *	2017-18	2018-19	49	103.52	307.80	**	**	**
95	Construction of I.T. Centre building at Bairiya, Dist - West Champaran	596.95 *	2017-18	2018-19	69	149.21	410.32	**	**	**
96	Construction of 2000 capacity Auditorium building at Bettiah, West Champaran	3,941.87 *	2019-20	2020-21	40	1580.00	1580.00	**	**	**
97	Construction of Government Engineering College building at Bettiah, West Champaran	8,734.82 *	2019-20	2020-21	36	3180.00	3180.00	**	**	**
98	Construction of I.T.I. building at Narkatiaganj, West Champaran	1591.24 *	2019-20	2021-22	46	736.10	736.10	**	**	**
99	Construction of V.V.PAT (6000) capacity building at Bettiah, West Champaran	504.39 *	2019-20	2020-21	71	356.63	356.63	**	**	**
100	Construction of Government Polytechnic college at Bettiah, Dist - West Champaran	3,938.89 *	2019-20	2021-22	25	1000.00	1000.00	**	**	**
101	Construction of District transport office cum 10 unit facilation counter at Bhagalpur	378.00 dt. 25/04/18	2018-19	2020-21	80	182.9	232.90	145.09	**	**
102	Construction of D-Type Quarter (G+3) 1 Block B unit at Sub Division Nougachia, Bhagalpur	242.00 dt. 27/02/17	2018-19	2020-21	60	119.75	119.75	122.24	**	**
103	Construction of food supply chain management center at Bhagalpur	115.07 dt. 03/11/17	2019-20	2020-21	30	39.74	39.74	75.32	**	**
104	Construction of C-Type Residence Sub Registry Office (Residencial and Non Residencial) at Dirpur Block in Bhagalpur	141.00 dt. 11/12/18	2019-20	2020-21	10	**	**	141.00	**	**
105	Construction of Ten court building in Civil Court Chapra in Saran	1,412.24 dt. 07/06/17	2018-19	2019-20	80	248.08	648.35	**	**	**
106	Construction of Administrative building Karmshala bhawan, Staff hostel canteen Block Principal residence. Deputy vice Principal residence, Boundry wall, approach road, Campus development, Furniture and finishing work of I.T.I. building Sonpur in Saran	1,583.75 dt. 24/08/19	2019-20	2020-21	85	995.00	997.00	**	**	**
107	Construction of Women I.T.I. building at Chapra, Dist - Saran	902.78 dt. 06/02/18	2018-19	2020-21	10	136.22	137.26	**	**	**
108	Rest work of construction of Women I.T.I. building at Chapra, Saran	499.74 dt. 14/02/19	2019-20	2020-21	10	164.26	165.68	**	**	**

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
109	Construction work of 12 unit house in Civil court, Muzaffarpur	640.00 *	2018-19	2020-21	86	499.00	499.00	**	**	**
110	Construction of VVPAT Godown in Muzaffarpur	644.00 *	2018-19	2020-21	57	256.00	256.00	**	**	**
111	Construction of new building by demolishing the dilapidated buildings of the State Polytechnic in Muzaffarpur	2,118.00 *	2019-20	2021-22	14	200.00	200.00	**	**	**
112	Construction work of Information Technology Center building Chautham in Khagariya	740.79 dt. 30/12/17	2017-18	2019-20	79	4.68	4.68	1.24	**	**
113	Construction work of Engineering College in Nawada District	7,313.00 dt. 13/07/18	2019-20	2021-22	70	1853.29	3239.24	1385.94	**	**
114	Construction of Roh Block office-cum-residential building, Campus development work etc. in Nawada District (Electrification works and non scheduled)	1,968.00 dt. 30/07/18	2019-20	2021-22	40	297.07	807.07	95.00	**	**
115	Construction work of Block Information and Technology Information Center in Nawada	926.00 dt. 14/10/16	2019-20	2021-22	60	180.05	385.13	20.5	**	**
116	Construction work of Women's Industrial Training Institute, Dist - Nawada	1,426.00 dt. 26/09/17	2019-20	2021-22	45	165.74	665.74	166.78	**	**
117	Construction work of Industrial Training Institute, Rajuali in Nawada	1,799.00 dt. 27/06/18	2019-20	2021-22	5	**	450.00	80.00	**	**
118	Construction work of (10 Counter) office building of District Transport Office-cum-Facilitation Center, Dist - Nawada	378.00 dt. 08/03/18	2018-19	2020-21	45	47.52	86.59	39.07	**	**
119	Construction work of Office building of District Product Office, Nawada, Barrack Hajat Malkhana as well as 10 Bed Women's Barrack and boundary wall for the purpose of women excise constables in Nawada	272.66 dt. 22/05/18	2019-20	2021-22	15	38.00	150.00	5.11	**	**
120	Construction of District Supply Chain Management Centre in Nawada	115.07 dt. 09/07/18	2019-20	2021-22	20	15.45	28.77	13.32	**	**
121	Construction of Meeting Hall in Collectorate Campus, Araria	168.05 *	2019-20	2020-21	60	90.00	90.00	78.05	**	**
122	Construction work of Engineering College in Araria District	8,687.50 *	2019-20	2020-21	60	4000.00	4000.00	4687.50	**	**
123	Construction work of A Type building in Mandal Kara in Araria	115.70 *	2019-20	2020-21	45	49.02	49.02	66.68	**	**
124	Construction of Barrack, Hajat, Malkhana and 10 Bed Women's Barrack with District Product office building	200.19 *	2019-20	2021-22	35	50.00	50.00	150.19	**	**

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
125	Construction of Supply Chain Management Center in Araria District	106.49 *	2019-20	2020-21	55	49.82	49.82	56.67	**	**
126	Construction of building and Hajat ..... Building in the premises of Subdivisional Practices Court, Farbisganj in Araria District	236.88 *	2019-20	2020-21	45	139.41	139.41	97.47	**	**
127	Construction of 12 Unit P.O. quarters in Subdivision Practices Court, Farbisganj in Araria District	549.05 *	2019-20	2020-21	40	199.84	199.84	349.21	**	**
128	Replacement of old Air conditioning system and the provision of new VRF AC system with five year AMC of Auditorium at Bihar Judicial Academy Ghaighat in Patna	138.90 dt. 05/02/19	2018-19	2023-24	72	**	100.28	38.6	**	**
129	Work of Ditsrict Guest House Rohtas (Sasaram)	246.44 dt. 31/12/18	2019-20	2020-21	80	220.24	**	26.19	**	**
130	Construction of 100 bed Men's Hostel at Bhelari, Rohtas	376.16 dt. 27/08/19	2019-20	2020-21	85	208.49	115.76	51.9	**	**
131	Construction work of Balak Industrial Training Institute at Dhankadha Sasaram in Rohtas	1537.16 dt. 12/02/19	2019-20	2020-21	50	100.00	400.00	1037.16	**	**
132	Construction work of Sahakar Bhawan in the district headquarters in Rohtas	222.98 dt. 27/08/19	2019-20	2020-21	80	81.54	**	141.44	**	**
133	Construction work of Employee Housing Type A & Type B and Officer Housing Type B in Sub Divisional Practices Court Dehri at Rohtas	711.21 dt. 27/06/18	2019-20	2020-21	30	117.08	**	594.13	**	**
134	Construction of 300 bedded boys and 200 bedded girls hostels in Polytechnic College, Dehri in Rohtas	3488.44 dt. 08/01/19	2019-20	2020-21	40	578.17	**	2910.27	**	**
135	Construction of 12 Unit P.O. houses (G+3) at Sub Divisional office, Dehari in Rohtas	634.27 dt. 08/10/19	2019-20	2020-21	30	180.62	**	453.65	**	**
136	Construction of Additional Circuit house (8 Rooms) at circuit house campus danibigha, Aurangabad (Including Fire Fighter, Furniture electrification) in Aurangabad	279.74 *	2019-20	2020-21	25	71.85	207.89	**	**	**
137	Construction of 8 Court building in campus of civil court Aurangabad (including electrification work) in Aurangabad	965.99 *	2019-20	2021-22	15	120.01	845.98	**	**	**
138	Construction of Sahkar Bhawan Co-operative Bank campus Aurangabad (including furniture and electrification) in Aurangabad	226.06 *	2019-20	2020-21	15	39.72	186.34	**	**	**
139	Construction of Government Engineering College Arthua Rafiganj in Aurangabad	7523.39 *	2019-20	2021-22	15	1100.00	6423.39	**	**	**



**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
140	Construction of warehouse for storing VV PATS block colony Aurangabad (including firefighter and electrification) in Aurangabad	444.91 *	2018-19	2021-22	50	230.95	213.96	**	**	**
141	Construction of Government Polytechnic College at Dhanari, Aurangabad	3756.97 *	2019-20	2021-22	50	1933.74	1823.23	**	**	**
142	Construction of IT Centre Building Barun in Aurangabad	477.69 *	2017-18	2019-20	25	180.96	296.72	**	**	**
143	Construction of NIC State Center in Suchana Bhawan Campus at Patna	1177.09	2018-19	2019-20	75	452.46	452.46	**	**	**
144	Renovation and Redevelopment of Vikash Bhawan at Patna	6320.23	2018-19	2020-21	10	40.50	40.50	**	**	**
145	Renovation and Redevelopment of Vishweshraiya Bhawan at Patna	7015.11	2018-19	2020-21	5	395.00	395.00	**	**	**
146	Renovation and Redevelopment of Sinchai Bhawan at Patna	3225.74	2018-19	2020-21	15	124.83	124.83	**	**	**
147	Construction of 6000-capacity VVPAT Godown Building at Begusarai	408.12 dt. 26/07/18	2019-20	2020-21	70	300.00	300.00	138.73	**	**
148	Construction of ITI Building, Baliya at Begusarai	1520.49 dt. 20/05/19	2019-20	2020-21	60	323.06	323.06	1030.27	**	**
<b>LOCAL AREA ENGINEERING ORGANISATION</b>										
1	Panchayat Sarkar Bhawan Ghostawan & Gorma in Biharsharif	239.90 dt.08/11/17	2017-18	2018-19	85	141.80	153.77	86.14	**	**
2	Panchayat Sarkar Bhawan Pawa in Biharsharif	146.29 dt.25/07/18	2018-19	2019-20	Progress of work yet not started due to land Dispute	**	**	**	**	**
3	Construction of Panchayat Sarkar Bhawan in Kerop & Dahajee in Aurangabad	255.30 dt.03/11/17	2018-19	2019-20	70	16.35	156.41	89.82	**	**
4	Construction of Panchayat Sarkar Bhawan in (i) Kosut Panchayat in Block Dhanrua & (ii) Vijayapura Panchayat in Block Dhanarua, in Patna	280.66 *	2018-19	2019-20	51	51.24	103.02	177.63	**	**
5	Construction of Panchayat Sarkar Bhawan in Sarkar Panchayat in Block Danapur, (World Bank Endorsed) in Patna	129.87 *	2018-19	2019-20	58	47.32	75.57	54.30	**	**
6	Panchayat Sarkar Bhawan in (I) Terrah Panchayat in Block Akodhi Gola, Sasaram, in Rohtas	144.00 dt.09/12/17	2018-19	2019-20	30	43.92	43.92	100.07	**	**
7	Rohtas Garh Panchayat in Block Rohtas	144.00 dt.09/12/17	2018-19	2019-20	30	44.43	44.43	99.57	**	**

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
8	Panchayat Sarkar bhawan in (I) Yadunathpur Panchayat in Block Nauhata, Sasaram, in Rohtas	144.00 dt.09/12/17	2018-19	2019-20	25	32.63	32.63	111.3	**	**
9	Construction of Kabristan Boundary Wall Madpa Tahid Panchayat Pathahi Block Bairgania, in Sitamarhi	107.94 *	2019-20	2019-20	70	74.36	74.36	3.32	**	**
<b>ROAD CONSTRUCTION DEPARTMENT</b>										
1	Construction/Improvement-cum-Output and performance based road Assets maintenance works for the road Km. 8 of Mohiuddinagar (Balua) - Patasiya Road under Road Division Samastipur, in Samastipur	288.71 dt.04/07/17	2017-18	2018-19	66	22.90	189.82	98.89	**	**
2	Construction/Improvement-cum-Output and performance based road Assets maintenance works for the road Bakarpur Chowk-Sultanpur-Chatahatole-Mahmaddipur-Bochaha Ghat from Km 7.802 to 11.90 Construction of 3 No. of RCC High level bridge having single span of 24m each in 7th Km. under works Division Samastipur, in Samastipur	1,329.90 dt.19/05/17	2017-18	2018-19	76	124.20	1,009.11	320.79	**	**
3	Widening & Strengthening of Motipur Chowk - Bherokhera - Imla Chowk - Silaut - Gandak Bandh in km 0.00 to 13.600 under SBD, in Samastipur for the year 2018 - 2019	1,873.38 dt.09/02/19	2018-19	2019-20	38	72.36	713.72	1,159.65	**	**
4	Widening & Strengthening of Dayal Chowk (RCD Road) to Maddudabad (RCD Road) via Kancha in Vidyapati Block under SBD, in Samastipur for the year 2018 - 2019	2,278.26 dt.09/02/19	2018-19	2020-21	41	49.41	928.82	1,349.44	**	**
5	Construction of 2x14.840 M H. L. Bridge in 19th KM Mahnar Mohiuddin Nagar - Bacchawar Road, in Samastipur for the year 2017 - 2018	287.85 dt.24/01/19	2018-19	2018-19	26	47.4	74.51	213.34	**	**
6	Widening & Strengthening of Patel Chowk NH - 103 to Basaria NH - 28 under SBD, in Samastipur for the year 2018 - 2019	1,251.63 dt.07/03/19	2018-19	2019-20	59	93.93	742.90	508.72	**	**
7	Widening & Strengthening with maintenance work (from intermediate Lane to Double Lane) of Sheohar to Minapur Road (km 0+000 to 20+430) under Road Division Sheohar, in Sheohar year 2016 - 17	5,451.68 dt.21/12/16	2018-19	2020-21	35	357.83	1657.54	**	**	4601.19
8	Widening & Strengthening single lane to intermediate lane to Dhapri More to Kauriya Road ch - 0.00 km to 7.30 and CD works under Road Division Munger, in Munger for the year 2018 - 19 (Under NABARD RIDIF)	2,612.16 dt.21/08/18	2018-19	2020-21	68	1,467.91	1767.90	844.25	**	**

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

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1	2	3	4	5	6	7	8	9	10	11
9	Widening & Strengthening with drain, Hard shouldering and CD Work of Kotwali Chowk - Shastri Chowk - Mangal Bazar - Subhash Chowk - Naya Gaon - ITC Majdor Gate - Kala Pathar Chwok Road, (CH 0 - 4.18) Total 4.18 km for the year 2018 - 19, Munger	1,064.00 dt.10/11/18	2018-19	2019-20	85	747.30	900.80	163.19	**	**
10	Widening & Strengthening with drain, Hard shouldering and CD Work of Lallu Pokhar Tinbatiya - Bhagat Singh Chowk - Kotwali Chowk Shivala - South Quil Gate Munger Road (CH 0 - 3.90) Total 3.90 Km, in Munger for the year 2018 - 19	870.00 dt.06/11/18	2018-19	2019-20	84	616.90	737.87	132.13	**	**
11	Widening & Strengthening with drain, Hard shouldering CD Work of North Quila Gate - Law College - ITC Park - Purab Sarai - Munger Bariyarpur Link Road (CH 0 - 3.84) Total 3.84 Km in Munger for the year 2018 - 19	594.54 dt.10/12/18	2018-19	2019-20	80	451.17	479.05	115.49	**	**
12	Widening & Strengthening with drain, Hard shouldering and CD Work of Chua Bagh Mahavir Mandir - Kasim Bazar - Khoja Bazar - Bindwara More (Munger - Jamalpur Road) (CH 0 - 2.00) Total 2.00 Km in Munger for the year 2018 - 19	498.82 dt.11/01/19	2019-20	2019-20	45	224.03	224.03	274.79	**	**
13	Widening & Strengthening single lane to intermediate lane to Dhapri More to Kauriya Road ch - 0.00 km to 7.30 and CD Work under Road Division Munger, in Munger for the year 2018 - 19 (under NABARD RIDF)	3,858.30 dt.21/02/19	2019-20	2021-22	18	684.88	684.88	3173.42	**	**
14	Widening & Strengthening cum output and performance based road assest maintenance work in Deo Belsara via Karhara Road from km 0.00 to 7.20 in Munger for the year 2017 - 18	1,057.09 dt.20/06/17	2017-18	2018-19	74	0.03	771.11	**	**	**
15	Widening & strengthening cum output and performance based road assest maintenance work in Sinha College More to Rafiganj Road from Km 0.00 to 12.20 and 18.40 to 27.80 in Aurangabad for the year 2017 - 18	3,334.33 dt.12/09/17	2018-19	2020-21	88	463.41	2889.71	**	**	**
16	Construction/ Improvement Cum Output & Performance Based Road Contract for the Widening and Strengthening of Rosera - Mabbidhala - Saharachiya - Mangalgadh - Kale - Rajghat - Satighat Road from Km 0 to 21.700 (Total - 21.700 km) for the year 2016 - 17 under Road Division, Rosera	5,074.21 dt.08/11/17	2018-19	2020-21	60	1,433.67	2,684.95	1789.61	5125.02 dt. 29/04/2020	**
17	W/S Work of Barahiya to Nathanpura (Total Length - 6.49 km) under Road Division Lakhisarai, in Lakhisarai for the year 2018 - 19 SBD	2,800.00 dt.26/02/19	2019-20	2020-21	7	205.18	205.18	2594.82	**	**

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

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1	2	3	4	5	6	7	8	9	10	11
18	W/S Work of Tarhari to Thekahi (SH - 08) under Road Division Lakhisarai, in Lakhisarai for the year 2018 - 19 SBD	1,479.83 dt.29/01/19	2019-20	2020-21	32	475.32	475.32	1004.47	**	**
19	Refugee Colony to Meerganj Chowk on NH - 57A (Part of Road No. 6), in Araria	12,803.40 *	2012-13	2020-21	76	1,583.64	14078.70	4518.29	18597.00	**
20	Meerganj Chowk to Kuari Bypass & Sikti to Dhabeli (Part of Road No - 6) in Araria	13,400.76 dt.13/06/12	2013-14	2020-21	71	870.75	9,572.84	3827.92	**	**
21	CMBD Based work for Widening & Strengthening of Nasir Chowk - Belwa - Majhgama - Diyari - Mongra Road from km 0.00 to 15.600 with maintenance work for the year 2017 - 18, in Araria	6,059.56 dt.12/10/17	2018-19	2020-21	23.53	500.43	1425.80	4633.76	**	**
22	Widening & Strengthening of Jahanpur (NH - 327E) Sohandara - Urlaha - Hasanpur Road from CH - 0+000 to 26+250 Total Length - 26.250 km under RIDF NABARD for the year 2017 - 2018, in Araria	7,602.31 dt.23/03/18	2018-19	2020-21	27	1,608.92	2,077.91	5524.4	**	**
23	Widening & Strengthening of Araria Bairgachi Madanpur Sikti Road from 0 to 29.08 km for the year 2018 - 19, in Araria	9,028.84 dt.07/08/18	2018-19	2021-22	44	3,321.91	4,016.88	5011.96	**	**
24	Widening & Strengthening of Surjapur (NH - 327E) Turakili Udahat Road from 0 to 12.10 km in Araria for the year 2017 - 18	3,639.70 dt.28/08/18	2019-20	2020-21	67	2,447.64	2,447.64	1192.05	**	**
25	CMBD Based work for Widening & Strengthening of Chanderdai Bangama - Paiktola - Matiyari - Mogra Road (Km 1st, 11p, 12, 13, 14p, 15p, 16 to24, 25p, 26p, 27& 28) Total Length - 14.832 km with maintenance work, in Araria for the year 2017 - 2018	4,735.69 dt. 09/10/17	2018-19	2020-21	19	281.16	917.55	3818.14	**	**
26	Widening & Strengthening of road from Palasi NH 57 to Jumman Chowk Forbesganj in Araria for the year 2017 - 2018	1,031.65 dt. 26/06/18	2018-19	2019-20	43	301.76	444.3	587.35	**	**
27	Widening & Strengthening of road from Chandani Chowk to Godhi Chowk in Araria for the year 2017 - 2018	2,263.37 dt.11/09/18	2018-19	2019-20	41	945.48	945.48	1317.89	**	**
28	Long term output & performance based road assets maintenance work Package No. 23A/OPRMC - 2, in Gopalganj	9,305.50 dt.22/11/18	2019-20	2020-21	19	1,798.15	1,798.15	7507.35	**	**
29	Long term output & performance based road assets maintenance work Package No. 23B/OPRMC - 2, in Gopalganj	1,0572.53 dt.22/11/18	2018-19	2020-21	10	1,052.64	1,152.64	9419.89	**	**
30	Widening & Strengthening work in Km 0.00 to 41.715 (Total Length 41.715 km) of Mairwan Kuchaikot Road including Construction of RCC Drains & 3Nos H.L. Bridges for the year 2017 - 18, in Gopalganj	7,988.19 dt.24/11/17	2018-19	2020-21	34	1,947.88	2,745.84	5242.35	**	**

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1	2	3	4	5	6	7	8	9	10	11
31	Widening & Strengthening of Left out portion of NH - 85 from Chainage 92.00 to 88.460 (Part - 1) and Chainage - 75.9000 to 80.750 (part - II) Total Length 3.540 + 4.850 = 8.390 Km under Road Division, Gopalganj for the year 2019-2020	2,034.64 dt.16/09/19	2019-20	2021-22	10	208.79	208.79	1825.85	**	**
32	Widening & Strengthening with Maintenance work of Bhagapatti - Samaur Bankata via Kateya Bazar Km 0.00 to Km 7.705 in Gopalganj for the year 2017 - 2018	2,077.00 dt. 05/09/17	2018-19	2019-20	31	26.62	641.38	1435.62	**	**
33	Widening & Strengthening of Ratansarai - Nawada RCD Road to Manjha Garh Dharamparsa RCD Road in km 0.00 to 2.20 km in Gopalganj for the year 2019-2020	462.50 dt.28/06/19	2019-20	2020-21	8	39.93	39.93	422.57	**	**
34	Widening & Strengthening of Dinara (NH - 30) to Jalhara (SH - 17) Road under Road Division, Buxar for the year 2018 - 19	2,572.08 dt.28/08/18	2019-20	2020-21	61	1,129.36	1,456.08	**	**	1115.99
35	IRQP Work in Left Over part of NH - 84 (NHAI) Road from Km 0.00 to km 6.25 including Road Crust work, RCC Drain work under Road Division, Buxar for the year 2019 - 2020	634.81 dt. 19/09/19	2019-20	2020-21	44	270	573.77	**	**	61.034
36	Widening & Strengthening of NH - 84 Nimej - Simra-Gangauli Road, Buxar for the year 2012-13	963.29 dt.26/12/12	2013-14	2014 - 15	55	*	542.59	**	**	420.7
37	Long term output and performance based Road Maintenance work for the roads package No - 33A/OPRMC2/in Shekhpura	7169.87 dt.07/02/19	2018-19	2026-27	19	1,348.07	1,348.07	**	**	5821.79
38	Earth work Miscellaneous Work and Protection Work including Strengthening Work in Km 0.00 to 4.84 of Beloni - Ghatkusumbha Road, in Shekhpura	445.29 dt.31/12/19	2019-20	2020-21	22	97.68	97.68	**	**	347.61
39	Widening & Strengthening of Gangati More to Mehus College via Bhadrathi Road from Km 0.00 to 7.960, in Shekhpura for the year 2019 - 2020	1,439.37 dt.27/01/20	2019-20	2021-22	3	42.46	42.46	**	**	1396.91
40	Widening & Strengthening Work of Barahiya to Nathanpura (Total Length - 6.49 km) under Road Division Lakhisarai for the year 2018 - 19 SBD	2,800.00 dt.25/02/19	2019-20	2020-21	7	205.18	205.18	2,594.82	**	**
41	Widening & Strengthening work to Tarhari to Thekahi (SH - 08) under Division Lakhisarai for the year 2018 - 19 SBD	1,479.63 dt.29/01/19	2019-20	2020-21	32	175.32	475.32	2,004.47	**	**
42	Construction of H.L FCC Bridge over Andhri River at 17.00 in Bhagalpur - Amarpur - Banka Road (SH - 25) under Road Division, Banka for the year 2018 - 19/5054	2,62,80,608 dt.11/09/19	2019-20	2020-21	84	0.42	2.21	0.42	**	**
43	Construction of Four Roomed Inspection Bungalow at Sub - Division, Katoria under Road Division, Banka/5054	93,01,819.00 dt.11/09/19	2019-20	2020-21	31	0.2	0.29	0.63	**	**

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1	2	3	4	5	6	7	8	9	10	11
44	Construction cum output & performance based road assets maintenance work for widening and Strengthening of Aurai - Ratwara - Bhalura - Katai Road (From single lane to intermediate lane) (Km 0.00 to Km 13.160) under RIDF (NABARD SCHEME) (Including construction of RCC H.L. Bridge, Culvert Utility shifting) in Muzaffarpur for the year 2017 - 18	5,685.21 dt.30/10/17	2017-18	2024-25	36	766.84	2,059.49	3,625.72	**	**
45	Construction cum output & performance based road assets maintenance work for widening and Strengthening of Sheohar - Minapur Road (From intermediate lane to Double lane) (Km 20.43 to Km 33.28) under RIDF (NABARD SCHEME) (Including construction of Culvert Utility Shifting) in Muzaffarpur for the year 2017 - 2018	3,048.45 dt.07/02/17	2018-19	2024-25	36	676.20	1,097.08	1,951.37	**	**
46	Construction cum output & performance based road assets maintenance work for widening & strengthening of Jhapaha - Minapur Road (From intermediate lane to Double lane) (Km 0.00 to Km 12.74) under RIDF (NABARD SCHEME) (Including Construction of Culvert Utility shifting) Muzaffarpur for the year 2017 - 2018	2,888.43 dt. 21/12/16	2019-20	2025-2026	8	235.25	235.25	2,653.18	**	**
47	Construction / Improvement cum Output & Performance Based Road Assets Maintenance work for the road Patghat - Biraoul - Nirbhapur - Gangdwar - Bhagwanpur (km 0.00 to 26.00) Road in Madhubani for the year 2014 - 2015	2,471.43 dt. 01/04/15	2015-16	2021-22	89	**	2,200.25	271.18	**	**
48	Construction / Improvement cum Output & Performance Based Road Assets Maintenance work for the road Rampatti - Koilakh - Nirbhapur - Ramkhetari (km 0.00 to 13.20 ) road in Madhubani for the year 2014 - 2015	1,168.94 dt.08/05/15	2015-16	2021-22	78	**	917.30	251.64	**	**
49	Construction / Improvement cum Output & Performance Based Road Assets Maintenance Work for the road Bisfi ( Vidyapati Janam Asthali) to Kamtaul Kothi (SH - 75) (km 0.00 to 6.150) Road in Madhubani for the year 2014 - 2015	1,420.81 dt.10/04/15	2015-16	2021-22	80	**	1,133.86	286.95	**	**
50	Construction / Improvement cum Output & Performance Based Road Assets Maintenance Work for the Road Bhupatti Chowk to Rampur Chowk road (km 0.00 to 4.20) Road in Madhubani for the year 2016 - 2017	738.16 dt.28/03/16	2015-16	2022	82	**	556.59	181.58	**	**

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
51	Construction / Improvement Cum Output & Performance Based Road Assets Maintenance Work for the Road Padma - Sidhapkala Road form (km 2nd to 4th km i.e. Sidhapkala Village to Sidhapkala Chowk Part) Road Under Road Division, in Madhubani.	253.36 dt.28/03/16	2016-17	2022-23	76	**	222.95	30.42	**	**
52	Construction of H.L. Bridge in Benipatti - Uchaita - Basbaria road at 3rd km in Madhubani for theyear of 2016 - 2017 (Work Rescind)	399.13 dt.21/03/16	2016-17	2017-18	54	**	213.97	185.16	**	**
53	Widening & Strengthening of Benipatti - Umgaun Road in km 0.00 to 18.70 in Madhubani for the year 2017 - 2018	3,417.56 dt.03/01/19	2019-20	2020-21	58	1,680.83	1,889.09	1,528.47	**	**
54	Long Term Output & Performance Based Road Assets Maintemance Contract (OPRMC) no 35A/ in Bhabua 2018 - 19	14,144.83 dt.04/02/19	2018-19	2025-26	22	2,682.40	3,193.54	10,951.29	**	**
55	Widening & Strengthening Work of NH - 2 Dilikhil Ghinhupati - Nuaon Road in km 0 to 11 (p) in Bhabua	1,969.81 dt.09/02/19	2018-19	2020-21	60	1,047.33	1,198.35	771.47	**	**
56	Widening & Strengthening Work Ramgarh - Barora Road in km 0 to 7.255 in Bhabua	1,706.61 dt.12/02/19	2018-19	2019-20	82	0	1,402.41	304.2	**	**
57	Widening & Strengthening of Nalanda - Islampur via Road (NAABARD) in Nalanda	6,260.59 *	2013-14	2019-20	85	1,846.04	5,343.43	**	157.51 dt. 06/08/2014	**
58	Hilsa Bypass (Western) Road in Nalanda	1,885.49 *	2018-19	2020-21	56	613.01	1,067.55	**	**	**
59	Improvement of Ramghat - Diyawan - Berthu Road Ch - 2.75 to 20.95, in Nalanda	5,957.21 *	2018-19	2020-21	80	3,005.32	4,779.08	**	76.08	**
60	IRQP Work in Bhagalpur - Amarpur via Kajraili Road in km 0.00 to 16.00 in Bhagalpur for the year 2018 - 19	1,301.81 *	2019-20	2020-21	40	516.59	516.59	**	**	**
61	W/S of Bhawanipur-Sadhopur Bandh Road in km 0.00 to 5.50 in Bhagalpur for the year 2018-19	1,255.81 *	2019-20	2020-21	33	423.12	423.12	**	**	**
62	W/S of Ghoradih - Sanhaolla Road Via Mohanpur from km 0.00 to 18.69 with Cross Drainage work under CMBD in Bhagalpur for the year 2018 - 19	3,833.48 *	2017-18	2019-20	25	325	983.58	**	**	**
63	W/S of Shivanarayanpur - Nandlalpur via Rampur Road From km 0.00 to 8.461 under CMBD in Bhagalpur for the year 2017 - 18	1,142.32 *	2018-19	2019-20	48	292.91	550.85	**	**	**
64	Cont. of PQC & Drain work in km 0.00 to 6.50 of Tilkamanjhi - Champanagar Road in Bhagalpur for the year 2018 - 19	419.98 *	2019-20	2019-20	27	115.17	115.17	**	**	**

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
65	Construction / Improvement cum Output and Performance Based Road Assets Maintenance work for Widening & Strengtning cum maintenance work in 0 to 33.2 km of Falka Chowk to Karman Chowk via Shripurmali Bhawanipur Road in Purnea for the year 2017 - 18	8,352.16 dt.23/03/18	2018 - 19	2020 - 21	58	3,978.30	**	4,373.85	**	**
66	Widening & Strengthening of Rupauli to Vijayghat via Mohanpur Road from km 0.00 to 24..50 Total length of Road - 24.50 km ) Under Road Division, in Purnea for the year 2018 - 19	5,710.88 dt.28/08/18	2019-20	2021-22	5	995	**	4,715.88	**	**
67	Widening & Strengthening of Dhamdaha (Nehru Chowk) to Biharganj Boarder via Barhara Kothi road from km 0.00 to 20.25 (Total Length of Roads - 20.25) Under Road Division, in Purnea for the year 2018 - 19	8,342.02 dt.29/08/18	2019-20	2021-22	5	709.70	**	7,632.33	**	**
68	Widening & Strengthening of Fariyani Chowk NH - 31 to Bahelia Asthan (Dhamdaha - Rupali SH - 65 Road) via Chapay, Kamakhya Asthan to Majra,Kakarjan, Murhi, Sahra road from km 0.00 to 20.84 in Purnea (Total Length of Road - 20.84 km)	3,811.37 dt.01/10/18	2018 - 19	2020 - 21	25	1,196.70	**	2,614.67	**	**
69	Construction of 6 lane road (Urban part of NH - 107) from Ford Company Chowk to Maranga in the District of Purnea, Bihar, in Purnea for the year 2018 - 19 (Length of road part - 3.30 km)	2,256.27 dt.27/02/19	2019-20	2021-22	5	530	**	1,726.27	**	**
70	Construction of 4 x 18m RCC High Level Bridge over das river in 22nd km Baisi - Amour - Bahadurganj - Dighalbank (SH - 99) road in place screw pile bridge in Purnea for the year 2017 - 18	507.19 dt.29/11/16	2016-17	2018-19	34	192.6	**	314.59	**	**
71	Construction of 2 x 12.00m RCC High Level Bridge in 2nd km of Baisi - Amour - Bahadurganj - Dighalbank Road (Sh - 99) Under Road Division, in Purnea for the year 2017 - 18	325.47 dt.29/03/18	2018-19	2020-21	30	**	**	325.47	**	**
72	Widening & Strengthening of Koilwar - Chandi - Dharjara Road in km 0 to 14 in Ara for the year 2018 - 19 RBA Construction Pvt. Ltd.	3002.86 dt.10/10/18	2018-19	2020-21	56	1,693.21	1,693.21	1,309.65	**	**
73	Under CMBD Construction of Biharsharif Bypass Road in Biharsharif	12,848.83 dt.25/11/19	2018-19	For Const. 25/06/2020 Final 25/08/2025	72	1,513.65	8,642.13	**	**	**
74	Under CMBD Soibapar - Mafi - Belchhi to Katrisarai Road in Biharsharif	4,393.36 dt.12/09/17	2018-19	For Const. 28/02/2020 Final 31/05/2025	52	736.64	1025.50	**	**	**



**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
75	Widening & Strengthening of Mahalpur, Manibaba, Akhara, Takiyapar, Hargawan, Katrisarai road in km 0 to 14.00 in Biharsharif	2,823.53 dt.26/02/19	2019-20	2021-22	6	50.09	53.03	**	**	**
76	Widening & Strengthening Kerua to Sherpur (NH - 82) road in km 0 to 12.30 in Biharsharif	2,549.21 dt.26/02/19	2019-20	2021-22	4	37.76	40.34	**	**	**
77	Widening & Strengthening to Pawapuri Ghoshrawan road 0 to 5.06 in Biharsharif (Rest Quantity)	2,234.34 dt.08/02/17	2019-20	2020-21	2	26.61	26.61	**	**	**
78	Widening & Strengthening Noorsarai to Silao Road in km 0 to 21.85 in Biharsharif	23,665.50 dt.24/01/20	2013-14	31.12.2019	23	1,322.41	13,504.96	**	**	**
79	Construction of Saraigarh (Garia Chowk) to refujee Colony Length 40.99 km Under Supual District under Indo Nepal Border Road Project	11.18 dt.13/06/12	2012-13	2014-15	85	3,234.86	14,786.46	108.59	190440.00 dt. 08/06/2017	78669.80
80	Term Output and Performance Based Road Maintenance Work for the roads under Package No- 46 A/OPRMC2/ [Road Division No - 1, Gaya	7456.89 *	2018-19	2025-26	20	1,501.44	**	**	**	**
81	Term Output and Performance Based Road Maintenance Work for the roads under Package No- 46 B/OPRMC2/ [Road Division No - 1, Gaya	9932.05	2018-19	2025-26	11	11,345.60	**	**	**	**
82	IRQP work cum maintenance work in Gaya-Fatehpur-Gopi more-Murli Road (Gaya-Rajauli Road SH-70 from km 0.00 to 37.30 for the year 2017-18, in Gaya	3272.23 *	2018-19	2019-20	68	1,379.86	2228.3	**	**	**
83	Laying of Paver Block in flank of town roads under Road Division No- 1, in Gaya	201.97 *	2018-19	2018-19	85	18.17	172.26	**	**	**
84	Widening of Falgu Approach road (Eastern side double intermediate lane) (2 x 5.5 M) in 0.570 km with construction of Drain, Median, Protection work & Utility shifting for the year 2018-19, in Gaya	227.65 *	2018-19	2020-21	34	78.25	78.25	**	**	**
85	Construction oh High Level RCD Bridge 2 x 16 M in 4th km of Sevtar-Jamuawan road for the year 2018-19, in Gaya	288.20 *	2019-20	2021-22	61	175	175	**	**	**
86	Widening & Strengthening Bandhua Railway Gumti to Paharpur via Kariyadpur road from km 0.00 to 25.620 for the year 2018-19, in Gaya	2457.17 *	2019-20	2021-22	33	807.00	807	**	**	**
87	Construction of Indo-Nepal Border Road Project under Road Division Bettiah From Madanpur to Shivrahi/Dumari Ch-0.00-26.50, in Bettiah	1061.37 *	2019-20	2021-22	5	155.91	7.50	**	**	7.50

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
88	Construction of Indo-Nepal Border Road Project under Road Division Bettiah From Dumari to Harkatwa/Rupualia Ch-26.50-54.950, in Bettiah	11978.50 *	2019-20	2021-22	15	534.32	7	**	**	7
89	Construction of Indo-Nepal Border Road Project under Road Division Bettiah From Rupualia to Bhangaha- 01 Ch-54.950-81.900, in Bettiah	11120.19 *	2019-20	2021-22	25	821.15	**	**	**	10
90	Construction of Indo-Nepal Border Road Project under Road Division Bettiah From Bhangaha to Dhutaha River Ch-81.900-112.898, in Bettiah	11608.82 *	2019-20	2021-22	20	0.00	**	**	**	8
91	Widening & Strengthening work Tin Lalten Chowk to Chhawani Chowk via Dwardevi, Uttarwari Pokhara in Bettiah	410.63 *	2019-20	2019-20	70	108.22	1.73	**	**	1.73
92	Widening & Strengthening work in Banuchhapar oil depot to Chhawani Chowk (km 0.00 to 2.00) for the year 2018-19, in Bettiah	1053.93 *	2019-20	2020-21	80	456.63	0.34	**	**	0.34
93	Widening & Strengthening work of Chhotkipatti to Ramnagar (via Kapardhika), in Bettiah	3665.85 *	2019-20	2021-22	28	776.51	10	**	**	10
94	Widening & Strengthening of Majhulia to Rampurwa Road (Single lane to Intermediate lane) in km 0.00 to 7.767 for the year, Bettiah	2549.82 *	2019-20	2020-21	32	341.92	6	**	**	6
95	Widening & Strengthening work in Sariswa Bazar Piparpatipul road (0.00 to 10.10 k ) CMBD, in Bettiah	2086.66	2018-19	2019-20	80	1,407.17	**	**	**	**
<b>Rural Works Department</b>										
1	Construction of Road from Murkatta Asthan Nayagoan Road - Naulakha Pul to Mankothiya Adiwasi Tola under Block Dharahara	105.23 dt.16/05/13	2013-14	2013-14	47	0	46.06	59.2	Work affected due to Naxal Problem and objection by Forest Departemnt, NOC by Forest Department in Process	**
2	Construction of road from MMGSY Bankatia to Lohati Harizan Tola	121.23 *	2018-19	2019 - 20	47	57.72	57.72	63.51	**	**
3	Construction of road from PMGSY Durg Maihania to Ahir Tola South	121.66 *	2019-20	2020-21	26	32.46	32.46	89.2	**	**

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
4	Construction of PWD Road Malahi to Belwa Tiwari	190.2 *	2019-20	2020-21	42	80.23	80.23	109.97	**	**
5	Construction of MRL01 - Mahadeopur to Kashba via Ranikitta to Pranathpur, in Banka	397.53 dt.11/11/19	2019-20	2020-21	3	0.45	**	**	**	**
6	Construction of road from Amarpur- Bhagalpur PWD Road Kulharia to Basudeopur, in Banka	103.39 dt.24/06/19	2019-20	2020-21	20	**	**	**	**	**
7	Construction of road from Impt. Of English More Shambhuganj RCD Road to Paharpur via Saha Tola, in Banka	170.45 dt.24/06/19	2019-20	2020-21	10	**	**	**	**	**
8	Construction of Road from English More Shambhuganj PWD Last part of Chorbai, in Banka	109.43 dt.24/06/19	2019-20	2020-21	10	**	**	**	**	**
9	Construction of road from Impt. Of Road from Suriyari More (Kulharia - Sultanpur Proposed PMGSY Road) to Suriyari - Govindpur Village, in Banka	102.24 dt.24/06/19	2019-20	2020-21	85	**	**	**	**	**
10	Construction of road from Amarpur-Bhagalpur Road-Baijudih in Banka	198.04 dt.24/06/19	2019-20	2020-21	80	**	**	**	**	**
11	Construction of road from Amarpur-Shahkund Road-Mansapur, in Banka	166.79 dt.24/06/19	2019-20	2020-21	15	**	**	**	**	**
12	Construction of road from Amarpur-Shahkund Road-Mouhidnagar in Banka	104.37 dt.24/06/19	2019-20	2020-21	20	**	**	**	**	**
13	Construction of road from Banka-Amarpur Road -Khaira in Banka	202.60 dt.17/07/19	2019-20	2020-21	10	**	**	**	**	**
14	Construction of road from Amarpur-Shambhuganj PWD Road-Ujagarkitta, in Banka	333.83 dt. 17/07/19	2019-20	2020-21	10	**	**	**	**	**
15	Construction of Road from English More-Shambhuganj Road Chorwey in Banka	336.47 dt.17/07/19	2019-20	2020-21	10	**	**	**	**	**
16	Construction of road from English More-Shambhuganj Road (Baza More)- Bhenra in Banka	750.98 dt.22/08/19	2019-20	2020-21	10	**	**	**	**	**
17	Construction of road from Sahrpur Road - Ramchandrapur in Banka	600.93 dt.22/08/19	2019-20	2020-21	10	**	**	**	**	**

§ Included only the Incomplete Capital Works whose estimated cost of work is rupees one crore or above.

\* Date of sanction not provided by the concerned Divisions/State Government.

\*\* Details not provided by the concerned Divisions/State Government.

# Date of revision not provided by the concerned Divisions/State Government.

Note: Data related with Incomplete Capital Works which were appeared in Finance Accounts 2018-19 has not furnished this year by the Divisions/Department of the State Government. Data of Capital Works related to 2019-20 have been furnished.

**Appendix - X**

**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**

*( ₹ in lakh)*

Grant No.	Name of the Grant	Heads of Expenditure	Description*	Components of Expenditure		
				Salary	Non-Salary	Total
03	Building Construction Department	2059-01-053-0016-27-02	Maintenance & Repairs of Buildings of Education Department	0.00	9.64	9.64
		2059-01-053-0025-27-01	Renovation and Modernisation of Present court (Recommendation of finance Commission)	0.00	67.72	67.72
		2059-01-053-0025-27-02	Renovation and Modernisation of Present court (Recommendation of finance Commission)	0.00	0.72	0.72
		2059-01-053-0026-27-02	Escort and repairs of Court Building, District court	0.00	366.94	366.94
		2059-01-053-0104-27-02	Strengthening and Renovation of Headquarter of Home Department (Jail)	0.00	166.31	166.31
		2059-01-053-0118-52-02	Renovation and Modernisation of Finance Department	0.00	6.08	6.08
		2059-60-053-0001-27-02	Renovation and Repairs of the building of Urban Hospitals	0.00	134.02	134.02
		2059-60-053-0013-27-02	Maintenance and Repairs of buildings of Jail Department	0.00	343.95	343.95
		2059-80-053-0001-27-02	Maintenance and Repairs	0.00	13,147.86	13,147.86
		2059-80-053-0002-28-02	Work charged establishment	0.00	23.13	23.13
		2059-80-053-0004-27-02	Electric works	0.00	2,465.08	2,465.08
		2059-80-053-0005-27-02	Miscellaneous provision for maintenance and repairs of Bihar Bhawan, New Delhi	0.00	231.02	231.02
		2059-80-053-0010-27-02	Repairs- Government House	0.00	175.72	175.72
2059-80-053-0012-27-02	Maintenance and Repairs works of Honourable High Court, Patna	0.00	1,398.08	1,398.08		
03	Building Construction Department	2059-80-053-0013-27-02	Maintenance and Renovation of residential and non-residential garden/parks	0.00	492.65	492.65
		2216-01-053-0001-27-02	Other maintenance expenditure for Block Buildings	0.00	70.85	70.85
		2216-01-053-0003-27-02	Residential Building of Registration Department	0.00	10.54	10.54
		2216-01-053-0004-27-02	Repairing of furniture and panelling in Chief Minister's Residence No. 1, Anne Marg, Patna	0.00	257.35	257.35
		2216-01-053-0005-27-02	Escort and repair of Residential Building of Judicial officers and employee.	0.00	419.12	419.12
04	Cabinet Secretariat Department	2070-00-114-0001-01-01	Maintenance of Government Aircrafts	198.52	0.00	198.52
		2070-00-114-0001-01-03	Maintenance of Government Aircrafts	30.89	0.00	30.89
		2070-00-114-0001-01-04	Maintenance of Government Aircrafts	28.34	0.00	28.34
		2070-00-114-0001-01-05	Maintenance of Government Aircrafts	10.41	0.00	10.41

**Appendix - X**

**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**

*( ₹ in lakh)*

Grant No.	Name of the Grant	Heads of Expenditure	Description*	Components of Expenditure		
				Salary	Non-Salary	Total
04	Cabinet Secretariat Department	2070-00-114-0001-01-06	Maintenance of Government Aircrafts	5.12	0.00	5.12
		2070-00-114-0001-01-07	Maintenance of Government Aircrafts	2.07	0.00	2.07
		2070-00-114-0001-06-01	Maintenance of Government Aircrafts	0.00	0.35	0.35
		2070-00-114-0001-11-01	Maintenance of Government Aircrafts	0.00	11.46	11.46
		2070-00-114-0001-13-01	Maintenance of Government Aircrafts	0.00	3.82	3.82
		2070-00-114-0001-13-02	Maintenance of Government Aircrafts	0.00	0.42	0.42
		2070-00-114-0001-13-03	Maintenance of Government Aircrafts	0.00	1.10	1.10
		2070-00-114-0001-13-04	Maintenance of Government Aircrafts	0.00	11.33	11.33
		2070-00-114-0001-13-06	Maintenance of Government Aircrafts	0.00	1.05	1.05
		2070-00-114-0001-24-01	Maintenance of Government Aircrafts	0.00	4.21	4.21
		2070-00-114-0001-27-02	Maintenance of Government Aircrafts	0.00	0.25	0.25
		2070-00-114-0001-28-02	Maintenance of Government Aircrafts	0.00	2,210.75	2,210.75
		2070-00-114-0001-52-01	Maintenance of Government Aircrafts	0.00	105.91	105.91
21	Education Department	2202-01-053-0001-27-02	Renovation of Primary and Middle School Buildings	0.00	10.77	10.77
36	Public Health	2059-01-053-0030-27-02	Maintenance and repair of government official	0.00	106.46	106.46
37	Rural Works	3054-04-105-0001-27-02	Rural Road- Other maintenance expenditure	0.00	144,191.24	144,191.24
39	Disaster Management Department	2245-02-106-0001-27-02	Repairs and Restoration of damaged roads and bridges	0.00	10,543.65	10,543.65
		2245-02-109-0001-27-02	Repairs and Restoration of damaged water supply, drainage and sewerage system	0.00	41.42	41.42
		2245-02-113-0001-31-01	Repair/Restoration of damaged buildings caused by flood	0.00	(-)18.05	(-)18.05
		2245-02-113-0001-35-01	Repair/Restoration of damaged buildings caused by flood	0.00	847.85	847.85
		2245-02-113-0001-50-01	Repair/Restoration of damaged buildings caused by flood	0.00	(-)41.67	(-)41.67
		2245-02-113-0003-35-01	Repairs/Reconstruction of damage buildings caused other natural disaster	0.00	7.03	7.03
		2245-02-118-0001-21-01	Repairs of damaged boats/manufacture of new boats	0.00	13.37	13.37
		2245-02-122-0001-27-02	Repairs of damaged irrigation system and flood control system	0.00	372.64	372.64
		2245-06-113-0001-35-01	Repairs/Restoration of damage buildings caused by earth-quake	0.00	0.95	0.95
41	Road Construction Department	3054-03-103-0001-01-01	Works Charged Expenditure	38.42	0.00	38.42
		3054-03-103-0002-27-02	Other maintenance expenditure	0.00	47,088.45	47,088.45

**Appendix - X**

**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**

*( ₹ in lakh)*

Grant No.	Name of the Grant	Heads of Expenditure	Description*	Components of Expenditure		
				Salary	Non-Salary	Total
48	Urban Development And Housing Department	2217-01-053-0001-27-02	Budha Smriti and Other Park	0.00	340.00	340.00
49	Water Resources Department	2700-04-101-0001-13-04	Other Maintainence Expence	0.00	2,866.83	2,866.83
		2700-04-101-0001-27-02	Other Maintainence Expence	0.00	9,303.79	9,303.79
50	Minor Water Resource Department	2702-03-101-0001-01-01	Work Charged Expenditure	3.83	0.00	3.83
		2702-03-101-0002-27-02	Other maintenance expenditure	0.00	1.00	1.00
		2702-03-102-0005-27-02	Other maintenance expenditure	0.00	10.03	10.03
		2702-03-103-0002-13-04	Government Tubewells	0.00	4,990.00	4,990.00
		2702-03-103-0007-27-02	Other Maintenance Expenditure	0.00	380.72	380.72
		2702-03-103-0104-27-01	Private Tubewell	0.00	5,320.83	5,320.83
		2702-03-789-0101-27-01	Private Tubewell	0.00	1,062.94	1,062.94
		2702-03-796-0101-27-01	Private Tubewell	0.00	55.54	55.54
51	Social Welfare Department	2702-03-911-0007-27-02	Refund	0.00	(-)20.05	(-)20.05
		2702-03-911-0104-50-01	Refund Of Excess Payment	0.00	(-)127.63	(-)127.63
<b>Total</b>				<b>317.60</b>	<b>2,49,481.72</b>	<b>2,49,799.32</b>

\* The column description represents the description of Sub Head.

**Appendix- XI**

**MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR ON NEW SCHEMES PROPOSED IN THE BUDGET**

*(₹ in lakh)*

Nature of Policy Decision / New Scheme	Receipts / Expenditure / Both	Recurring / One time	In case of Recurring Annual Estimates of impact on net cash flows		Annual Expenditure		Likely Source from which expenditure on new scheme to be met		
			Definite period (Specify the period)	Permanent	Revenue	Capital	State's own Resources	Central Transfers	Raising Debt (Specify)
<b>Major &amp; Medium Irrigation</b>									
Creation of additional Irrigation Potential	Both	One time	-	-	-	-	State's own Resources	-	-
Restoration of lost Irrigation Potential	Both	One time	-	-	-	1,15,711.10	State's own Resources	-	-
Ganga Water Lift Scheme	Both	One time	-	-	-	-	State's own Resources	-	-
Schemes under PMKSY	Both	One time	-	-	-	3,872.31	State's own Resources	Central Transfers	-
<b>Flood Contrl &amp; Drainage</b>									
Flood Protection/Anti-erosion/ Drainage Works	Expenditure	One time	-	-	-	42,863.25	State's own Resources		-
Flood Management Programme	Expenditure	One time	-	-	-	52,946.91	State's own Resources	Central Transfers	-
Embankment Road	Expenditure	One time	-	-	-	7,625.06	State's own Resources		-
River Management Activities and Works related to Border Area (RMAWBA)	Expenditure	One time	-	-	-	8,710.22	State's own Resources	Central Transfers	-

As intimated by State Government.

**Appendix - XII**  
**COMMITTED LIABILITIES OF THE GOVERNMENT\***

(₹ in lakh)

Sl. No.	Nature of the Liabilities	Amount		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
		Scheme	Establishment and Committed	States Own Resources	Central Transfers	Raising Debt			
<b>I</b>	<b>Accounts Payable</b>	NIL							
<b>II</b>	<b>State's Share in Centrally Sponsored Schemes</b>	NIL							
<b>III</b>	<b>Liabilities in the form of transfer of Schemes to Establishment and Committed Heads</b>	NIL							
<b>IV</b>	<b>Liabilities Arising from Incomplete Projects</b>								
1	Pradhan Mantri Gram Sadak Yojana	21,51,393.66	0.00	2,03,913.80	5,09,783.91	0.00	-	26,61,178.17	(-)5,09,784.51
2	Mukhya Mantri Gram Sampark Yojana	9,08,588.09	0.00	10,86,944.43	0.00	1,58,720.53	-	21,54,253.08	(-)12,45,664.99
3	State Scheme (NABARD)	4,14,452.42	0.00	0.00	0.00	2,07,424.42	-	6,21,876.84	(-)2,07,424.42
4	Gramin Tola Sampark Nishchay Yojana	1,70,838.64	0.00	1,32,586.83	0.00	0.00	-	3,03,425.47	(-)1,32,586.83
	<b>Total</b>	<b>36,45,272.81</b>	<b>0.00</b>	<b>14,23,445.06</b>	<b>5,09,783.91</b>	<b>3,66,144.95</b>	<b>-</b>	<b>57,40,733.56</b>	<b>(-)20,95,460.75</b>
	<b>Total- IV</b>	<b>36,45,272.81</b>	<b>0.00</b>	<b>14,23,445.06</b>	<b>5,09,783.91</b>	<b>3,66,144.95</b>	<b>-</b>	<b>57,40,733.56</b>	<b>(-)20,95,460.75</b>
		NIL							
<b>V</b>	<b>Others/ Miscellaneous</b>	NIL							

\*As intimated by State Government.



**Appendix - XIII**

**RE-ORGANISATION OF THE STATE - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN THE STATES HAS NOT BEEN FINALISED**

*(₹ in lakh)*

Sl.No.	Item	Head of Account as per Finance Accounts 2000- 01 of Composite Bihar (14 November 2000)		Amount to be allocated between Successor States (Bihar and Jharkhand)			
				At the time of re-organisation		At present	
1.	A. Capital Account of General Services	4059	Capital Outlay on Public Works	Dr.	15,500.42	Dr.	15,500.42
		4075	Capital Outlay on Miscellaneous General Services	Dr.	0.20	Dr.	0.20
		<b>Total - A</b>		<b>Dr.</b>	<b>15,500.62</b>	<b>Dr.</b>	<b>15,500.62</b>
2.	B. Capital Account of Social Services	4202	Capital Outlay on Education, Sports , Art and Culture	Dr.	21,066.21	Dr.	21,066.21
		4210	Capital Outlay on Medical and Public Health	Dr.	12,996.57	Dr.	12,996.57
		4211	Capital Outlay on Family Welfare	Dr.	3,048.06	Dr.	3,048.06
		4215	Capital Outlay on Water Supply and Sanitation	Dr.	1,06,981.77	Dr.	1,06,981.77
		4216	Capital Outlay on Housing	Dr.	9,713.43	Dr.	9,713.43
		4217	Capital Outlay on Urban Development	Dr.	11,690.17	Dr.	11,690.17
		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	Dr.	11,998.48	Dr.	11,998.48
		4235	Capital Outlay on Social Security and Welfare	Dr.	86.90	Dr.	86.90
		4250	Capital Outlay on other Social Services	Dr.	474.81	Dr.	474.81
		<b>Total - B</b>		<b>Dr.</b>	<b>1,78,056.40</b>	<b>Dr.</b>	<b>1,78,056.40</b>
3.	C. Capital Account of Economic Services	4401	Capital Outlay on Crop Husbandry	Dr.	1,639.51	Dr.	1,639.51
		4402	Capital Outlay on Soil and Water Conservation	Dr.	429.83	Dr.	429.83
		4403	Capital Outlay on Animal Husbandry	Dr.	188.81	Dr.	188.81
		4404	Capital Outlay on Dairy Development	Dr.	1,381.10	Dr.	1,381.10
		4405	Capital Outlay on Fisheries	Dr.	190.82	Dr.	190.82
		4406	Capital Outlay on Forestry and Wild life	Dr.	1,839.84	Dr.	1,839.84
		4408	Capital Outlay on Food Storage and Warehousing	Dr.	1,866.64	Dr.	1,866.64
		4415	Capital Outlay on Agricultural Research and Education	Dr.	77.78	Dr.	77.78
		4425	Capital Outlay on Co-operation	Dr.	15,612.14	Dr.	15,612.14
		4435	Capital Outlay on other Agricultural Programme	Dr.	2,660.54	Dr.	2,660.54
		4515	Capital Outlay on other Rural Development Programmes	Dr.	1,12,626.47	Dr.	1,12,626.47
		4701	Capital Outlay on Major and Medium Irrigation	Dr.	5,59,401.24	Dr.	5,59,401.24
		4702	Capital Outlay on Minor Irrigation	Dr.	37,784.09	Dr.	37,784.09
		4705	Capital Outlay on Command Area Development	Dr.	58.00	Dr.	58.00
4711	Capital Outlay on Flood Control Projects	Dr.	87,449.44	Dr.	87,449.44		

**Appendix - XIII**

**RE-ORGANISATION OF THE STATE - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN THE STATES HAS NOT BEEN FINALISED**

*( ₹ in lakh)*

Sl.No.	Item	Head of Account as per Finance Accounts 2000- 01 of Composite Bihar (14 November 2000)	Amount to be allocated between Successor States (Bihar and Jharkhand)			
			At the time of re-organisation		At present	
3.	C. Capital Account of Economic Services	4801 Capital Outlay on Power Projects	Dr.	19,304.15	Dr.	19,304.15
		4851 Capital Outlay on Village and Small Industries	Dr.	2,726.60	Dr.	2,726.60
		4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	Dr.	987.35	Dr.	987.35
		4855 Capital Outlay on Fertilizer Industries	Dr.	136.27	Dr.	136.27
		4857 Capital Outlay on Chemicals and Pharmaceutical Industries	Dr.	899.93	Dr.	899.93
		4858 Capital Outlay on Engineering Industries	Dr.	88.18	Dr.	88.18
		4859 Capital Outlay on Telecommunication and Electronic Industries	Dr.	564.50	Dr.	564.50
		4860 Capital Outlay on Consumer Industries	Dr.	5,486.00	Dr.	5,486.00
		4875 Capital Outlay on other Industries	Dr.	23.78	Dr.	23.78
		4885 Capital Outlay on Industries and Minerals	Dr.	5,747.68	Dr.	5,747.68
		5053 Capital Outlay on Civil Aviation	Dr.	257.03	Dr.	257.03
		5054 Capital Outlay on Roads and Bridges	Dr.	1,22,803.97	Dr.	1,22,803.97
		5055 Capital Outlay on Road Transport	Dr.	7,994.96	Dr.	7,994.96
		5075 Capital Outlay on other Transport Services	Dr.	178.61	Dr.	178.61
		5452 Capital Outlay on Tourism	Dr.	1,971.02	Dr.	1,971.02
		5465 Investments in General Financial and Trading Institutions	Dr.	1,748.08	Dr.	1,748.08
		5475 Capital Outlay on other General Economics Services	Dr.	5,841.38	Dr.	5,841.38
				<b>Total - C</b>	<b>Dr.</b>	<b>9,99,965.74</b>
4.	F. Loans and Advances	6202 Loans for Education, Sports , Art and Culture	Dr.	443.94	Dr.	443.94
		6215 Loans for Water Supply and Sanitation	Dr.	5,876.37	Dr.	5,876.37
		6216 Loans for Housing	Dr.	11,471.52	Dr.	11,471.52
		6217 Loans for Urban Development	Dr.	21,639.23	Dr.	21,639.23
		6235 Loans for Social Security and Welfare	Dr.	460.14	Dr.	460.14
		6245 Loans for Relief on account of Natural Calamities	Dr.	1,193.51	Dr.	1,193.51
		6250 Loans for other Social Services	Dr.	11.54	Dr.	11.54
		6401 Loans for Crop Husbandry	Dr.	25,685.35	Dr.	25,685.35
		6402 Loans for Soil and Water Conservation	Dr.	254.94	Dr.	254.94
		6404 Loans for Dairy Development	Dr.	196.09	Dr.	196.09

**Appendix - XIII**

**RE-ORGANISATION OF THE STATE - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN THE STATES HAS NOT BEEN FINALISED**

*( ₹ in lakh)*

Sl.No.	Item	Head of Account as per Finance Accounts 2000- 01 of Composite Bihar (14 November 2000)	Amount to be allocated between Successor States (Bihar and Jharkhand)				
			At the time of re-organisation		At present		
4.	F. Loans and Advances	6405	Loans for Fisheries	Dr.	7.13	Dr.	7.13
		6406	Loans for Forestry and Wild Life	Dr.	160.39	Dr.	160.39
		6408	Loans for Food Storage and Warehousing	Dr.	11,874.95	Dr.	11,874.95
		6425	Loans for Co-operation	Dr.	18,807.18	Dr.	18,807.18
		6435	Loans for other Agricultural Programmes	Dr.	3,436.15	Dr.	3,436.15
		6506	Loans for Land Reforms	Dr.	225.46	Dr.	225.46
		6515	Loans for other Rural Development Programmes	Dr.	3,645.95	Dr.	3,645.95
		6701	Loans for Major and Medium Irrigation	Dr.	104.81	Dr.	104.81
		6702	Loans for Minor Irrigation	Dr.	958.16	Dr.	958.16
		6705	Loans for Command Area Development	Dr.	4,272.54	Dr.	4,272.54
		6801	Loans for Power Projects	Dr.	4,73,192.82	Dr.	4,73,192.82
		6851	Loans for Village and Small Industries	Dr.	1,074.19	Dr.	1,074.19
		6853	Loans for Non-ferrous Mining and Metallurgical Industries	Dr.	66.93	Dr.	66.93
		6854	Loans for Cement and Non-Metallic Mineral Industries	Dr.	58.85	Dr.	58.85
		6857	Loans for Chemical and Pharmaceutical Industries	Dr.	1,016.56	Dr.	1,016.56
		6858	Loans for Engineering Industries	Dr.	195.12	Dr.	195.12
		6859	Loans for Telecommunication and Electronic Industries	Dr.	623.88	Dr.	623.88
		6860	Loans for Consumer Industries	Dr.	31,562.04	Dr.	31,562.04
		6885	Other Loans to Industries and Minerals	Dr.	21,455.10	Dr.	21,455.10
		7055	Loans for Road Transport	Dr.	6,446.54	Dr.	6,446.54
		7075	Loans for other Transport Services	Dr.	1,631.16	Dr.	1,631.16
7465	Loans for General Financial and Trading Institutions	Dr.	3,296.59	Dr.	3,296.59		
7610	Loans to Government Servants etc.	Dr.	6,905.16	Dr.	6,905.16		
7615	Miscellaneous Loans	Dr.	85.28	Dr.	85.28		
		<b>Total - F</b>	<b>Dr.</b>	<b>6,58,335.57</b>	<b>Dr.</b>	<b>6,58,335.57</b>	
5.	I. Small Savings, Provident Fund etc.	8009	State Provident Funds	Cr.	7,40,359.43	Cr.	7,40,359.43
		8011	Insurance and Pension Funds	Cr.	14,597.10	Cr.	14,597.10
				<b>Total - I</b>	<b>Cr.</b>	<b>7,54,956.53</b>	<b>Cr.</b>

**Appendix - XIII**

**RE-ORGANISATION OF THE STATE - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN THE STATES HAS NOT BEEN FINALISED**

*(₹ in lakh)*

Sl.No.	Item	Head of Account as per Finance Accounts 2000- 01 of Composite Bihar (14 November 2000)		Amount to be allocated between Successor States (Bihar and Jharkhand)			
				At the time of re-organisation		At present	
6.	J. Reserve Funds	8115	Depreciation/ Renewal Reserve Funds	Cr.	0.14	Cr.	0.14
		8223	Famine Relief Fund	Cr.	24.37	Cr.	24.37
		8229	Development and Welfare Funds	Cr.	0.54	Cr.	0.54
		8235	General and other Reserve Funds	Cr.	34,201.33	Cr.	34,201.33
		<b>Total - J</b>		<b>Cr.</b>	<b>34,226.38</b>	<b>Cr.</b>	<b>34,226.38</b>
7.	K. Deposits and Advances	8336	Civil Deposits	Cr.	(-)55.39	Cr.	(-)55.39
		8342	Other Deposits	Cr.	2.88	Cr.	2.88
		8443	Civil Deposits	Cr.	1,41,533.64	Cr.	1,41,533.64
		8448	Deposits of Local Funds	Cr.	54,671.38	Cr.	54,671.38
		8449	Other Deposits	Cr.	173.10	Cr.	173.10
		8550	Civil Advances	Dr.	9,466.90	Dr.	9,466.90
		<b>Total - K</b>		<b>Cr.</b>	<b>1,86,858.71</b>	<b>Cr.</b>	<b>1,86,858.71</b>
8.	L. Suspense and Miscellaneous	8658	Suspense Accounts	Dr.	71,597.28	Dr.	79,137.75 *
		8671	Departmental Balances	Dr.	9,152.42	Dr.	9,152.42
		8672	Permanent Cash Imprest	Dr.	16.16	Dr.	16.16
		8673	Cash Balance Investment Account	Dr.	465.57	Dr.	465.57
		8679	Accounts with Governments of other Countries	Dr.	14.35	Dr.	14.35
		<b>Total - L</b>		<b>Dr.</b>	<b>81,245.78</b>	<b>Dr.</b>	<b>88,786.25</b>
9.	M. Remittances	8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Dr.	1,49,488.19	Dr.	1,49,488.19
		8786	Adjusting Accounts between Central and State Governments	Dr.	81.53	Dr.	81.53
		8793	Inter State Suspense Account	Dr.	835.79	Dr.	696.14 **
		<b>Total - M</b>		<b>Dr.</b>	<b>1,50,405.51</b>	<b>Dr.</b>	<b>1,50,265.86</b>
<b>Grand Total (Net)</b>				<b>Dr.</b>	<b>11,07,468.00</b>	<b>Dr.</b>	<b>11,14,868.82</b>

\* An amount of ₹ 7,540.47 lakh (Cr.) under Major Head 8658-110 has been apportioned and credited under Major Head 7810 in the year 2011-12.

\*\* An amount of ₹ 139.65 lakh (Dr.) under Major Head 8793 has been apportioned and debited under Major Head 7810 in the year 2011-12.