

Appropriation Accounts

for the year 2015-16

Government of Bihar

TABLE OF CONTENTS

Subject	Page(s)
Introductory	iii
Summary of Appropriation Accounts	iv-xvi
Certificate of the Comptroller and Auditor General of India	xvii-xix
Number and name of Grant/Appropriation	
1. Agriculture Department	1-15
2. Animal and Fisheries Resource Department	16-22
3. Building Construction Department	23-37
4. Cabinet Secretariat Department	38-41
5. Secretariat of the Governor	42-43
6. Election Department	44-45
7. Vigilance Department	46-47
8. Art, Culture and Youth Department	48-51
9. Co-operative Department	52-55
10. Energy Department	56-60
11. Backward Class and Most Backward Class Welfare Department	61-63
12. Finance Department	64-68
13. Interest Payment	69-71
14. Repayment of Loans	72-73
15. Pension	74-77
16. Panchayati Raj Department	78-82
17. Commercial Tax Department	83-84
18. Food and Consumer Protection Department	85-89
19. Environment and Forest Department	90-93
20. Health Department	94-103
21. Education Department	104-118
22. Home Department	119-128
23. Industries Department	129-134
24. Information and Public Relation Department	135-136
25. Information Technology Department	137-140
26. Labour Resource Department	141-146

	Page(s)
27. Law Department	147-149
28. High Court of Bihar	150-151
29. Mines and Geology Department	152-153
30. Minorities Welfare Department	154-156
31. Parliamentary Affairs Department	157
32. Legislature	158-160
33. General Administration Department	161-164
34. Bihar Public Service Commission	165-166
35. Planning and Development Department	167-172
36. Public Health Engineering Department	173-177
37. Rural Works Department	178-180
38. Registration, Excise and Prohibition Department	181-182
39. Disaster Management Department	183-193
40. Revenue and Land Reforms Department	194-199
41. Road Construction Department	200-206
42. Rural Development Department	207-214
43. Science and Technology Department	215-218
44. Scheduled Castes & Scheduled Tribes Welfare Department	219-224
45. Sugar Industries Department	225-227
46. Tourism Department	228-229
47. Transport Department	230-231
48. Urban Development and Housing Department	232-240
49. Water Resources Department	241-249
50. Minor Water Resource Department	250-254
51. Social Welfare Department	255-261
Appendix: Grant wise details of estimates and actuals of recoveries adjusted in the accounts for the year 2015-16.	262-266

INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2015-16 presents the accounts of sums expended in the year ended 31 March 2016, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

Note -

In these Accounts:

- 'O' stands for Original grant or appropriation
'S' stands for Supplementary grant or appropriation, and
'R' stands for Re-appropriations, Withdrawals or Surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

The following norms which have followed by the erstwhile office of the Accountant General (A&E)-I, Bihar and Jharkhand, Ranchi for preparing Appropriation Accounts for undivided State of Bihar, have been adopted for comments on the Appropriation Accounts.

Criteria for selection of sub-head (Excess/Saving) is normally 10 *per cent* of the provision of the limits shown below in the table whichever is more, for comments in Appropriation Accounts for Bihar State:-

Sl. No.	Budget Provision	Saving/Excess
1.	Upto ₹ 5.00 crore	₹ 5.00 lakh
2.	More than ₹ 5.00 crore but less than ₹ 50.00 crore	₹ 10.00 lakh
3.	More than ₹ 50.00 crore but less than ₹ 100.00 crore	₹ 15.00 lakh
4.	More than ₹ 100.00 crore but less than ₹ 500.00 crore	₹ 20.00 lakh
5.	More than ₹ 500.00 crore	₹ 25.00 lakh

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
1. AGRICULTURE DEPARTMENT				
Voted	3,39,49,443	47,42,049	1,74,28,492	2,33,978
2. ANIMAL AND FISHERIES RESOURCE DEPARTMENT				
Voted	60,03,088	0	41,19,891	0
3. BUILDING CONSTRUCTION DEPARTMENT				
Voted	56,71,261	2,98,53,671	45,98,410	1,63,82,303
4. CABINET SECRETARIAT DEPARTMENT				
Voted	16,53,823	2,05,414	12,07,071	1,22,983
5. SECRETARIAT OF THE GOVERNOR				
Charged	1,16,941	0	89,958	0
6. ELECTION DEPARTMENT				
Voted	31,98,320	0	30,36,885	0
7. VIGILANCE DEPARTMENT				
Voted	3,54,952	0	2,81,881	0
8. ART, CULTURE AND YOUTH DEPARTMENT				
Voted	13,06,306	3,500	6,85,866	3,500
9. CO-OPERATIVE DEPARTMENT				
Voted	89,55,391	24,62,028	58,85,282	17,82,431
10. ENERGY DEPARTMENT				
Voted	6,18,81,671	4,14,26,000	6,15,40,298	2,93,47,389

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			

1,65,20,951	45,08,071	0	0
18,83,197	0	0	0
10,72,851	1,34,71,368	0	0
4,46,752	82,431	0	0
26,983	0	0	0
1,61,435	0	0	0
73,071	0	0	0
6,20,440	0	0	0
30,70,109	6,79,597	0	0
3,41,373	1,20,78,611	0	0

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
11. BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT Voted	3,10,45,831	1,60,000	2,58,07,920	87,384
12. FINANCE DEPARTMENT Voted	25,68,783	3,20,000	14,08,609	2,30,036
Charged	49,18,605	0	49,18,540	0
13. INTEREST PAYMENT Charged	7,22,99,383	0	7,09,76,922	0
14. REPAYMENT OF LOANS Charged	0	4,16,37,706	0	4,12,48,506
15. PENSION Voted	13,17,66,663	0	11,82,93,691	0
Charged	1,13,735	0	10,877	0
16. PANCHAYATI RAJ DEPARTMENT Voted	5,46,51,062	20,002	2,89,30,066	0
17. COMMERCIAL TAX DEPARTMENT Voted	13,12,460	0	9,02,201	0
18. FOOD AND CONSUMER PROTECTION DEPARTMENT Voted	2,40,02,076	9,801	1,42,39,689	8,800
19. ENVIRONMENT AND FOREST DEPARTMENT Voted	32,22,002	2,42,651	27,36,442	1,49,342
20. HEALTH DEPARTMENT Voted	4,49,60,292	1,65,86,346	3,53,19,724	1,07,90,319
21. EDUCATION DEPARTMENT Voted	24,45,53,116	1,28,30,526	18,64,14,068	52,53,800

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			

52,37,911	72,616	0	0
11,60,174	89,964	0	0
65	0	0	0
13,22,461	0	0	0
0	3,89,200	0	0
1,34,72,972	0	0	0
1,02,858	0	0	0
2,57,20,996	20,002	0	0
4,10,259	0	0	0
97,62,387	1,001	0	0
4,85,560	93,309	0	0
96,40,568	57,96,027	0	0
5,81,39,048	75,76,726	0	0

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
22. HOME DEPARTMENT				
Voted	6,17,07,230	57,70,634	5,54,78,731	42,14,984
23. INDUSTRIES DEPARTMENT				
Voted	1,37,47,872	1,12,340	98,43,677	1,03,340
24. INFORMATION AND PUBLIC RELATION DEPARTMENT				
Voted	21,60,627	0	14,14,229	0
25. INFORMATION TECHNOLOGY DEPARTMENT				
Voted	19,39,062	2,03,770	9,90,363	1,99,947
26. LABOUR RESOURCE DEPARTMENT				
Voted	54,76,678	40,000	24,37,101	0
27. LAW DEPARTMENT				
Voted	66,22,567	0	51,56,181	0
28. HIGH COURT OF BIHAR				
Charged	13,74,811	0	9,99,535	0
29. MINES AND GEOLOGY DEPARTMENT				
Voted	2,02,189	0	1,27,886	0
30. MINORITIES WELFARE DEPARTMENT				
Voted	27,65,176	21,35,580	23,06,894	21,16,239
31. PARLIAMENTARY AFFAIRS DEPARTMENT				
Voted	17,295	0	16,393	0

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			

62,28,499	15,55,650	0	0
39,04,195	9,000	0	0
7,46,398	0	0	0
9,48,699	3,823	0	0
30,39,577	40,000	0	0
14,66,386	0	0	0
3,75,276	0	0	0
74,303	0	0	0
4,58,282	19,341	0	0
902	0	0	0

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			

32. LEGISLATURE

Voted	15,00,498	0	12,51,300	0
Charged	<i>11,538</i>	<i>0</i>	<i>7,670</i>	<i>0</i>

33. GENERAL ADMINISTRATION
DEPARTMENT

Voted	54,47,168	0	36,32,238	0
Charged	<i>42,080</i>	<i>0</i>	<i>39,563</i>	<i>0</i>

34. BIHAR PUBLIC SERVICE COMMISSION

Charged	<i>2,48,819</i>	<i>0</i>	<i>1,95,928</i>	<i>0</i>
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35. PLANNING AND
DEVELOPMENT DEPARTMENT

Voted	26,87,677	2,18,39,826	13,37,323	2,30,29,861
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36. PUBLIC HEALTH
ENGINEERING DEPARTMENT

Voted	46,01,956	1,20,59,400	35,87,549	77,37,918
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37. RURAL WORKS DEPARTMENT

Voted	1,40,88,114	9,08,49,274	98,67,454	7,87,55,902
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38. REGISTRATION, EXCISE AND
PROHIBITION DEPARTMENT

Voted	15,45,155	10,000	10,55,688	10,000
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39. DISASTER MANAGEMENT
DEPARTMENT

Voted	2,80,13,019	4,000	39,45,498	1,116
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40. REVENUE AND LAND
REFORMS DEPARTMENT

Voted	72,80,443	3,75,652	48,96,765	2,22,107
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41. ROAD CONSTRUCTION
DEPARTMENT

Voted	1,03,29,417	5,03,89,904	91,53,095	4,43,90,119
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APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			

2,49,198	0	0	0
3,868	0	0	0
18,14,930	0	0	0
2,517	0	0	0
52,891	0	0	0
13,50,354	0	0	11,90,035 (11,90,034,806.00)
10,14,407	43,21,482	0	0
42,20,660	1,20,93,372	0	0
4,89,467	0	0	0
2,40,67,521	2,884	0	0
23,83,678	1,53,545	0	0
11,76,322	59,99,785	0	0

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
42. RURAL DEVELOPMENT DEPARTMENT				
Voted	7,08,24,488	24,34,050	3,52,84,083	1,00,532
43. SCIENCE AND TECHNOLOGY DEPARTMENT				
Voted	12,13,454	4,22,100	8,50,012	2,48,186
44. SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT				
Voted	1,91,80,215	10,000	1,55,65,227	10,000
45. SUGAR INDUSTRIES DEPARTMENT				
Voted	23,69,292	1,81,884	16,42,734	1,75,914
46. TOURISM DEPARTMENT				
Voted	3,24,026	6,71,047	2,98,864	3,77,464
47. TRANSPORT DEPARTMENT				
Voted	5,81,498	32,05,091	4,10,808	32,05,091
48. URBAN DEVELOPMENT AND HOUSING DEPARTMENT				
Voted	3,11,11,473	3,77,300	1,97,74,716	0
49. WATER RESOURCES DEPARTMENT				
Voted	91,63,751	1,73,76,346	83,92,638	1,48,60,902
50. MINOR WATER RESOURCE DEPARTMENT				
Voted	69,41,579	32,26,680	33,41,946	20,05,298
51. SOCIAL WELFARE DEPARTMENT				
Voted	6,79,55,689	9,51,100	5,29,31,804	5,15,322
Total Voted :	1,04,08,54,148	32,15,07,966	76,78,27,683	24,66,72,507
Total Charged :	7,91,25,912	4,16,37,706	7,72,38,993	4,12,48,506
Grand Total :	1,11,99,80,060	36,31,45,672	84,50,66,676	28,79,21,013

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			
3,55,40,405	23,33,518	0	0
3,63,442	1,73,914	0	0
36,14,988	0	0	0
7,26,558	5,970	0	0
25,162	2,93,583	0	0
1,70,690	0	0	0
1,13,36,757	3,77,300	0	0
7,71,113	25,15,444	0	0
35,99,633	12,21,382	0	0
1,50,23,885	4,35,778	0	0
27,30,26,465	7,60,25,494	0	11,90,035
18,86,919	3,89,200	0	0
27,49,13,384	7,64,14,694	0	11,90,035

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

THE EXCESS OVER THE FOLLOWING VOTED GRANTS REQUIRE
REGULARISATION

Number and Name of the Grant/Appropriation

Section

35 - Planning and Development Department

Capital (Voted)

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

The Expenditure shown in the summary of Appropriation Accounts does not include the amount spent out of advances from the Contingency Fund which was not recouped to the Fund till the close of the year. Details of expenditure incurred are furnished below:-

Grant No.	Major Head of Account	Amount of advances drawn from the Contingency Fund during the year but remained unrecouped till the close of the year 2015-16.
		(₹ in thousand)

Nil

SUMMARY OF APPROPRIATION ACCOUNTS - Concl'd.

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries, which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2015-16 and that shown in the Finance Accounts for that year is indicated below:-

	Voted		Charged	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
Total expenditure according to the Appropriation Accounts	76,78,27,683	24,66,72,507	7,72,38,993	4,12,48,506
Deduct-Total of Recoveries	89,07,169	8,00,018	154	0
Net total expenditure as shown in Statement 11 of the Finance Accounts, Volume I	75,89,20,514	24,58,72,489	7,72,38,839	4,12,48,506

The details of recovery referred to above are given in Appendix.

Certificate of the Comptroller and Auditor General of India

This compilation containing the Appropriation Accounts of the Government of Bihar for the year ending 31 March 2016 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Bihar and the statements received from the Reserve Bank of India.

The treasuries, offices and /or departments functioning under the control of the Government of Bihar are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of Accounts is discharged through the office of the Accountant General (A&E). The audit of these Accounts is independently conducted through the office of the Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organisations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31 March 2016 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Bihar being presented separately for the year ended 31 March 2016.

Date : 28 November 2016
Place : New Delhi


(SHASHI KANT SHARMA)
Comptroller and Auditor General of India

**Grant No. 1 - AGRICULTURE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2401	Crop Husbandry			
2402	Soil and Water Conservation			
2415	Agricultural Research and Education			
2435	Other Agricultural Programmes			
3451	Secretariat-Economic Services			
3475	Other General Economic Services			
Voted :				
Original		2,41,48,183	3,39,49,443	1,74,28,492 (-)1,65,20,951
Supplementary		98,01,260		
Amount surrendered during the year				1,59,01,273
8 July 2015		55,39,790		
23 November 2015		9,908		
31 March 2016		1,03,51,575		
CAPITAL				
Major Heads				
4401	Capital Outlay on Crop Husbandry			
4402	Capital Outlay on Soil and Water Conservation			
6401	Loans for Crop Husbandry			
Voted :				
Original		41,84,200	47,42,049	2,33,978 (-)45,08,071
Supplementary		5,57,849		
Amount surrendered during the year				45,01,782
8 July 2015		38,19,084		
23 November 2015		19,014		
24 November 2015		2,30,620		
31 March 2016		4,33,064		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 1,65,209.51 lakh, supplementary grant of ₹ 98,012.60 lakh obtained in August 2015 (₹ 44,790.62 lakh), December 2015 (₹ 47,840.99 lakh) and February 2016 (₹ 5,380.99 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,59,012.73 lakh) fell short of the final saving (₹ 1,65,209.51 lakh) by ₹ 6,196.78 lakh.

Grant No. 1 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2401 Crop Husbandry			
00			
001 Direction and Administration			
Non-Plan			
0001 Direction	900.01	885.10	(-)14.91
O	1,181.64		
S	10.00		
R	(-)291.63		
	Reasons for surrender of ₹ 291.63 lakh as well as final saving have not been intimated (August 2016).		
Plan			
0103 STATE PLAN			
State Share of New Work Plan-Agricultural Marketing	0.00	0.00	0.00
O	780.00		
R	(-)780.00		
	Surrender of the entire provision was attributed to non-sanction of the scheme.		
102 Food Grain Crops			
Plan			
0201 STATE PLAN			
National Food Security Mission	3,495.10	3,165.27	(-)329.83
S	7,379.13		
R	(-)3,884.03		
	Surrender of ₹ 3,884.03 lakh was attributed to non-sanction of whole amount of the scheme. Reasons for final saving have not been intimated (August 2016).		
0301 National Food Security Mission	2,860.06	2,550.42	(-)309.64
O	39.00		
S	5,304.13		
R	(-)2,483.07		
	Reduction in provision of ₹ 2,483.07 lakh was the net effect of increase of ₹ 2,036.00 lakh and decrease by surrender of ₹ 4,519.07 lakh. Surrender of ₹ 4,519.07 lakh was attributed to non-sanction of the entire amount of the scheme. Reasons for increase as well as final saving have not been intimated (August 2016).		
103 Seeds			
Non-Plan			
0001 Seed Breeding Farm	1,364.28	1,325.92	(-)38.36
O	1,592.72		
R	(-)228.44		
	Reasons for surrender of ₹ 228.44 lakh as well as final saving have not been intimated (August 2016).		
Plan			
0417 CENTRAL PLAN SCHEME			
Development and Strengthening of Infrastructure facilities for production and distribution of qualitative seeds	0.00	0.00	0.00
O	1,000.00		
R	(-)1,000.00		
	Surrender of the entire provision was attributed to non-receipt of whole amount from Government of India.		

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
Plan	STATE PLAN			
0109	Extension of multiplication seed farms-Expenditure on farming	10,843.68	10,766.48	(-)77.20
	O	15,251.69		
	S	2,721.94		
	R	(-)7,129.95		
	Surrender of ₹ 7,129.95 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2016).			
105	Manures and Fertilizers			
Non-Plan				
0001	Compost Manure Scheme	187.86	187.86	0.00
	O	274.43		
	R	(-)86.57		
	Reasons for surrender of ₹ 86.57 lakh have not been intimated (August 2016).			
Plan	STATE PLAN			
0106	Upliftment of Organic Farming	10,097.20	10,002.74	(-)94.46
	O	15,600.00		
	R	(-)5,502.80		
	Surrender of ₹ 5,502.80 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2016).			
0207	National Maintainable Agriculture Mission	1,759.95	1,657.64	(-)102.31
	S	3,445.79		
	R	(-)1,685.84		
	Surrender of ₹ 1,685.84 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2016).			
0307	National Maintainable Agriculture Mission	1,847.04	1,726.99	(-)120.05
	O	1,560.00		
	S	3,825.25		
	R	(-)3,538.21		
	Surrender of ₹ 3,538.21 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2016).			
108	Commercial Crops			
Non-Plan				
0001	Jute Development Scheme	274.43	274.43	0.00
	O	448.63		
	R	(-)174.20		
	Reasons for surrender of ₹ 174.20 lakh have not been intimated (August 2016).			
Plan	STATE PLAN			
0220	National Oil seed and Palm oil Mission	211.65	79.32	(-)132.33
	S	211.65		
0320	National Oil seed and Palm oil Mission	191.29	67.29	(-)124.00
	O	117.00		
	S	74.29		
	Reasons for final saving in the above two cases have not been intimated (August 2016).			

Grant No. 1 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
109 Non-Plan			
0001 Extension and Farmers' Training			
Divisional, District and Sub-divisional establishment	14,923.63	14,829.81	(-)93.82
O	23,094.94		
S	4.00		
R	(-)8,175.31		
Reasons for reduction in provision by re-appropriation of ₹ 21.75 lakh and surrender of ₹ 8,153.56 lakh as well as final saving have not been intimated (August 2016).			
Plan			
0103 STATE PLAN			
Emergency scheme for Flood/Drought	18,321.81	18,131.97	(-)189.84
O	8,970.00		
S	16,600.00		
R	(-)7,248.19		
Surrender of ₹ 7,248.19 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2016).			
0106 Intensified Field Development and Training Support-New Scheme	7,969.54	7,738.24	(-)231.30
O	10,757.24		
R	(-)2,787.70		
Surrender of ₹ 2,787.70 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2016).			
0114 Agri-business Infrastructure Development Project (Externally Aided Project)	0.00	0.00	0.00
O	4,756.44		
S	310.00		
R	(-)5,066.44		
Surrender of ₹ 5,066.44 lakh was attributed to revision in plan outlay.			
0216 Rashtriya Krishi Vikash Yojana (RKVY) Additional Central Assistance (ACA)	9,891.00	9,891.00	0.00
S	18,917.36		
R	(-)9,026.36		
Surrender of ₹ 9,026.36 lakh was attributed to non-receipt of whole amount from Government of India.			
0217 National Agriculture Extension and Technology Mission	3,989.34	3,916.77	(-)72.57
S	6,607.92		
R	(-)2,618.58		
Surrender of ₹ 2,618.58 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2016).			
0316 Rashtriya Krishi Vikash Yojana (RKVY) (ACA)	11,548.36	11,548.36	0.00
O	18,283.38		
R	(-)6,735.02		
Surrender of ₹ 6,735.02 lakh was attributed to non-receipt of whole amount from Government of India and revision in plan outlay.			

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0317	National Agriculture Extension and Technology Mission	4,456.91	4,451.76	(-)5.15
	O	3,510.00		
	S	2,738.35		
	R	(-)1,791.44		
	Surrender of ₹ 1,719.44 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2016).			
113	Agricultural Engineering			
Plan	STATE PLAN			
0105	Promotion of Agricultural Mechanisation	13,204.56	12,149.01	(-)1,055.55
	O	20,658.90		
	S	867.78		
	R	(-)8,322.12		
	Surrender of ₹ 6,286.12 lakh was attributed to revision in plan outlay. Reasons for reduction in provision by re-appropriation of ₹ 2,036.00 lakh as well as final saving have not been intimated (August 2016).			
119	Horticulture and Vegetable Crops			
Non-Plan				
0001	Horticulture Development Scheme	1,145.87	1,135.70	(-)10.17
	O	1,582.40		
	R	(-)436.53		
	Reduction in provision of ₹ 436.53 lakh was the net effect of increase of ₹ 7.00 lakh and decrease by surrender of ₹ 443.53 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0101	Horticulture Development Scheme	2,738.60	2,738.60	0.00
	O	6,240.00		
	R	(-)3,501.40		
	Surrender of ₹ 3,501.40 lakh was attributed to revision in plan outlay.			
0224	National Horticulture Mission	1,162.00	1,162.00	0.00
	S	3,026.18		
	R	(-)1,864.18		
	Surrender of ₹ 1,864.18 lakh was attributed to non-receipt of whole amount from Government of India.			
0324	National Horticulture Mission	1,029.26	1,029.26	0.00
	O	1,092.00		
	S	2,011.92		
	R	(-)2,074.66		
	Surrender of ₹ 2,074.66 lakh was attributed to non-receipt of whole amount from Government of India.			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0106	Intensified Field Development and Training Support-New Scheme	1,290.29	1,283.70	(-)6.59
	O	3,481.60		
	R	(-)2,191.31		
	Surrender of ₹ 2,191.31 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2016).			

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0117	Seed Production Programme	1,763.52	1,762.72	(-)0.80
	O	3,557.48		
	S	524.72		
	R	(-)2,318.68		
	Surrender of ₹ 2,318.68 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2016).			
0120	Promotion of Agricultural Mechanisation	1,668.78	1,653.60	(-)15.18
	O	5,297.15		
	S	167.28		
	R	(-)3,795.65		
	Surrender of ₹ 3,795.65 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2016).			
0124	Agriculture Marketing	0.00	0.00	0.00
	O	200.00		
	R	(-)200.00		
	Surrender of the entire provision was attributed to non-sanction of the scheme.			
0125	Emergency Scheme for Flood/Drought	1,177.59	1,119.61	(-)57.98
	O	2,300.00		
	S	3,200.00		
	R	(-)4,322.41		
	Surrender of ₹ 4,322.41 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2016).			
0126	Upliftment of Organic Farming	1,833.10	1,830.09	(-)3.01
	O	4,000.00		
	R	(-)2,166.90		
	Surrender of ₹ 2,166.90 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2016).			
0130	Horticulture Development Scheme	528.00	528.00	0.00
	O	1,600.00		
	R	(-)1,072.00		
	Surrender of ₹ 1,072.00 lakh was attributed to revision in plan outlay.			
0132	Agri-business Infrastructure Development Project (Externally Aided Project)	0.00	0.00	0.00
	O	1,219.60		
	R	(-)1,219.60		
	Surrender of the entire provision was attributed to non-sanction of the scheme.			
0203	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	1,906.70	0.00	(-)1,906.70
	S	3,646.72		
	R	(-)1,740.02		
	Surrender of ₹ 1,740.02 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
0234	National Oil seeds and Palm oil Mission	40.80	8.44	(-)32.36
	S	40.80		
	Reasons for final saving have not been intimated (August 2016).			

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0235	National Horticulture Mission	224.00	224.00	0.00
	S	583.36		
	R	(-)359.36		
	Surrender of ₹ 359.36 lakh was attributed to non-receipt of whole amount from Government of India.			
0236	National Agriculture Extension and Technology Mission	814.68	784.62	(-)30.06
	S	1,273.82		
	R	(-)459.14		
	Surrender of ₹ 459.14 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2016).			
0237	National Food Security Mission	622.87	522.70	(-)100.17
	S	1,422.48		
	R	(-)799.61		
	Surrender of ₹ 799.61 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2016).			
0238	National Maintainable Agriculture Mission	324.53	245.33	(-)79.20
	S	663.25		
	R	(-)338.72		
	Surrender of ₹ 338.72 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2016).			
0303	Rahstriya Krishi Vikas Yojana (RKVY) (ACA)	2,226.19	2,226.19	0.00
	O	3,741.76		
	R	(-)1,515.57		
	Surrender of ₹ 1,515.57 lakh was attributed to non-receipt of whole amount from Government of India and revision in plan outlay.			
0323	National Food Security Mission	473.74	291.26	(-)182.48
	O	10.00		
	S	1,022.48		
	R	(-)558.74		
	Reduction in provision of ₹ 558.74 lakh was the net effect of increase of ₹ 390.00 lakh and decrease by surrender of ₹ 948.74 lakh. Surrender of ₹ 948.74 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for increase as well as final saving have not been intimated (August 2016).			
0334	National Oil seeds and Oil Palm Mission	44.32	8.59	(-)35.73
	O	30.00		
	S	14.32		
	Reasons for final saving have not been intimated (August 2016).			
0335	National Horticulture Mission	117.07	0.00	(-)117.07
	O	280.00		
	S	387.84		
	R	(-)550.77		
	Surrender of ₹ 550.77 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for non-utilization of the entire provision have not been intimated (August 2016).			

Grant No. 1 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0336 National Agriculture Extension and Technology Mission	388.16	18.70	(-)369.46
O	900.00		
S	527.88		
R	(-)1,039.72		
Surrender of ₹ 1,039.72 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2016).			
0338 National Maintainable Agriculture Mission	338.48	333.06	(-)5.42
O	400.00		
S	737.40		
R	(-)798.92		
Surrender of ₹ 798.92 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2016).			
796 Plan Tribal Area Sub-Plan STATE PLAN			
0134 Intensified Field Development and Training Support-New Scheme	26.29	25.72	(-)0.57
O	369.16		
R	(-)342.87		
Surrender of ₹ 342.87 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2016).			
0140 Seed Production Programme	81.66	78.49	(-)3.17
O	306.00		
S	32.80		
R	(-)257.14		
Surrender of ₹ 257.14 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2016).			
0143 Promotion of Agricultural Mechanisation	85.91	85.91	0.00
O	529.72		
S	10.46		
R	(-)454.27		
Surrender of ₹ 430.27 lakh was attributed to revision in plan outlay. Reasons for reduction in provision by re-appropriation of ₹ 24.00 lakh have not been intimated (August 2016).			
0147 Emergency Scheme for Flood/Drought	89.33	89.33	0.00
O	230.00		
S	200.00		
R	(-)340.67		
Surrender of ₹ 340.67 lakh was attributed to revision in plan outlay.			
0148 Upliftment of Organic Farming	165.56	164.36	(-)1.20
O	400.00		
R	(-)234.44		
Surrender of ₹ 234.44 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2016).			

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0152	Horticulture Development Scheme	33.00	0.00	(-)33.00
	O	160.00		
	R	(-)127.00		
	Surrender of ₹ 127.00 lakh was attributed to revision in plan outlay. Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
0154	Agri Business Infrastructure Development Project (EAP)	0.00	0.00	0.00
	O	121.96		
	R	(-)121.96		
	Surrender of the entire provision was attributed to non-sanction of the scheme.			
0231	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	119.17	119.17	0.00
	S	227.92		
	R	(-)108.75		
	Surrender of ₹ 108.75 lakh was attributed to non-receipt of the whole amount from Government of India.			
0258	National Maintainable Agriculture Mission	9.89	8.89	(-)1.00
	S	42.45		
	R	(-)32.56		
	Surrender of ₹ 32.56 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2016).			
0259	National Food Security Mission	15.97	4.42	(-)11.55
	S	88.91		
	R	(-)72.94		
	Surrender of ₹ 72.94 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2016).			
0260	National Agriculture Extension and Technology Mission	44.88	16.11	(-)28.77
	S	79.61		
	R	(-)34.73		
	Surrender of ₹ 34.73 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2016).			
0331	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	139.14	0.00	(-)139.14
	O	1,360.86		
	R	(-)1,221.72		
	Surrender of ₹ 1,221.72 lakh was attributed to non-receipt of whole amount from Government of India and revision in plan outlay. Reasons for final saving have not been intimated (August 2016).			
0357	National Horticulture Mission	7.12	7.12	0.00
	O	28.00		
	S	24.24		
	R	(-)45.12		
	Surrender of ₹ 45.12 lakh was attributed to non-receipt of whole amount from Government of India.			

Grant No. 1 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
0358	National Maintainable Agriculture Mission	13.53	13.15	(-)0.38
	O	40.00		
	S	46.08		
	R	(-)72.55		
	Surrender of ₹ 72.55 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2016).			
0359	National Food Protection Mission	14.96	14.10	(-)0.86
	O	1.00		
	S	63.91		
	R	(-)49.95		
	Reduction in provision of ₹ 49.95 lakh was the net effect of increase of ₹ 24.00 lakh and decrease by surrender of ₹ 73.95 lakh. Surrender of ₹ 73.95 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for increase as well as final saving have not been intimated (August 2016).			
0360	National Agriculture Extension and Technology Mission	23.48	23.45	(-)0.03
	O	90.00		
	S	32.99		
	R	(-)99.51		
	Surrender of ₹ 99.51 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for			
2402	Soil and Water Conservation			
00				
001	Direction and Administration			
Non-Plan				
0001	Headquarters Establishment	154.33	150.13	(-)4.20
	O	182.45		
	R	(-)28.12		
	Reasons for reduction in provision by re-appropriation of ₹ 25.00 lakh and surrender of ₹ 3.12 lakh as well as final saving have not been intimated (August 2016).			
102	Soil Conservation			
Plan	STATE PLAN			
0112	Land Conservation Work	1,070.33	1,070.33	0.00
	O	1,950.00		
	R	(-)879.67		
	Surrender of ₹ 879.67 lakh was attributed to revision in plan outlay.			
0213	Integrated Watershed Management Programme (IWMP)	531.47	531.47	0.00
	S	1,115.19		
	R	(-)583.72		
	Surrender of ₹ 583.72 lakh was attributed to non-receipt of whole amount from Government of India.			

Grant No. 1 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
0313	Integrated Watershed Management Programme (IWMP)	373.06	373.06	0.00
	O	1,560.00		
	S	2,526.85		
	R	(-)3,713.79		
	Surrender of ₹ 3,713.79 lakh was attributed to non-receipt of whole amount from Government of India.			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Land Conservation Work	201.01	201.01	0.00
	O	500.00		
	R	(-)298.99		
	Surrender of ₹ 298.99 lakh was attributed to revision in plan outlay.			
0202	Integrated Watershed Management Programme (IWMP)	99.82	99.82	0.00
	S	214.98		
	R	(-)115.16		
	Surrender of ₹ 115.16 lakh was attributed to non-receipt of whole amount from Government of India.			
0302	Integrated Watershed Management Programme (IWMP)	70.16	70.16	0.00
	O	400.00		
	S	487.10		
	R	(-)816.94		
	Surrender of ₹ 816.94 lakh was attributed to non-receipt of whole amount from Government of India.			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0108	Land Conservation Work	0.62	0.62	0.00
	O	50.00		
	R	(-)49.38		
	Surrender of ₹ 49.38 lakh was attributed to revision in plan outlay.			
0309	Integrated Watershed Management Programme (IWMP)	1.11	1.11	0.00
	O	40.00		
	S	30.45		
	R	(-)69.34		
	Surrender of ₹ 69.34 lakh was attributed to non-receipt of whole amount from Government of India.			
2415	Agricultural Research and Education			
01	<i>Crop Husbandry</i>			
004	Research			
Non-Plan				
0006	Scheme for Soil testing and quality control Laboratory	505.65	504.50	(-)1.15
	O	614.62		
	R	(-)108.97		
	Reasons for surrender of ₹ 108.97 lakh as well as final saving have not been intimated (August 2016).			

Grant No. 1 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
Plan	STATE PLAN			
0107	Strengthening of Soil, Seed and Fertilizer	455.35	446.93	(-)8.42
	O	780.00		
	S	82.24		
	R	(-)406.89		
	Reasons for surrender of ₹ 406.89 lakh as well as final saving have not been intimated (August 2016).			
277	Education			
Non-Plan				
0006	Training Extension during Service period and Scheme of Educational Council	186.10	186.02	(-)0.08
	O	285.19		
	R	(-)99.09		
	Reasons for surrender of ₹ 99.09 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0108	Bihar Agriculture University, Sabour, Bhagalpur	7,344.87	7,344.87	0.00
	O	34,320.00		
	R	(-)26,975.13		
	Surrender of ₹ 26,975.13 lakh was attributed to revision in plan outlay.			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0103	Bihar Agriculture University, Sabour, Bhagalpur	1,415.68	1,415.68	0.00
	O	8,800.00		
	R	(-)7,384.32		
	Surrender of ₹ 7,384.32 lakh was attributed to revision in plan outlay.			
0107	Strengthening of Soil, Seed and Fertilizer	60.49	57.42	(-)3.07
	O	200.00		
	S	15.85		
	R	(-)155.36		
	Surrender of ₹ 155.36 lakh was attributed to revision in plan outlay. Reasons for the final saving have not been intimated (August 2016).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0104	Bihar Agriculture University, Sabour, Bhagalpur	88.51	82.80	(-)5.71
	O	880.00		
	R	(-)791.49		
	Surrender of ₹ 791.49 lakh was attributed to revision in plan outlay. Reasons for the final saving have not been intimated (August 2016).			
2435	Other Agricultural Programmes			
01	Marketing and quality control			
102	Grading and Quality Control Facilities			
Non-Plan				
0003	Seed Testing Laboratory	338.63	338.49	(-)0.14
	O	540.43		
	S	5.50		
	R	(-)207.30		
	Reasons for surrender of ₹ 207.30 lakh as well as final saving have not been intimated (August 2016).			

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
3475	Other General Economic Services			
00				
106	Regulation of Weights and Measures			
Non-Plan				
0001	Scheme for Standardisation of Weights and Measures	657.56	657.56	0.00
	O	875.38		
	S	1.50		
	R	(-)219.32		
	Reasons for surrender of ₹ 219.32 lakh have not been intimated (August 2016).			
Plan	CENTRAL PLAN SCHEME			
0402	Strengthening for Statutory Weights and Measures	0.00	0.00	0.00
	O	500.00		
	R	(-)500.00		
	Surrender of the entire provision was attributed to non-receipt of the whole amount from Government of India.			

Capital (Voted)

- (iv) In view of the final saving of ₹ 45,080.71 lakh, supplementary grant of ₹ 5,578.49 lakh obtained in August 2015 (₹ 4,666.38 lakh) and December 2015 (₹ 912.11 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 45,017.82 lakh) fell short of the final saving (₹ 45,080.71 lakh) by ₹ 62.89 lakh.
- (vi) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4401	Capital Outlay on Crop Husbandry			
00				
051	Construction			
Plan	STATE PLAN			
0101	Construction of Agriculture Offices Buildings	555.58	555.58	0.00
	O	1,000.00		
	S	712.11		
	R	(-)1,156.53		
	Surrender of ₹ 1,156.53 lakh was attributed to revision in plan outlay.			
102	Food Grains Crops			
Plan	STATE PLAN			
0201	Rashtriya Krishi Vikash Yojana (RKVY) (ACA)	0.00	0.00	0.00
	O	23,133.00		
	R	(-)23,133.00		
	Surrender of the entire provision was attributed to revision in plan outlay.			

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0202	National Food Security Mission	0.00	0.00	0.00
	O	5,240.00		
	R	(-)5,240.00		
	Surrender of the entire provision was attributed to revision in plan outlay.			
105	Manures and Fertilizers			
Plan	STATE PLAN			
0201	National Maintainable Agriculture Mission	537.94	537.94	0.00
	O	1,682.00		
	S	904.28		
	R	(-)2,048.34		
	Surrender of ₹ 2,048.34 lakh was attributed to non-receipt of whole amount from Government of India and revision in plan outlay.			
113	Agricultural Engineering			
Plan	STATE PLAN			
0201	National Agriculture Extension and Technology Mission	0.00	0.00	0.00
	O	2,610.00		
	R	(-)2,610.00		
	Surrender of the entire provision was attributed to revision in plan outlay.			
114	Development of Oil Seeds			
Plan	STATE PLAN			
0201	National Oil seeds and Oil Palm Mission	0.00	0.00	0.00
	O	209.00		
	R	(-)209.00		
	Surrender of the entire provision was attributed to revision in plan outlay.			
119	Horticulture and Vegetable Crops			
Plan	STATE PLAN			
0201	National Horticulture Mission	0.00	0.00	0.00
	O	3,646.00		
	R	(-)3,646.00		
	Surrender of the entire provision was attributed to revision in plan outlay.			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0202	Rashtriya Krishi Vikas Yojana (RKVY)	0.00	0.00	0.00
	S	3,042.24		
	R	(-)3,042.24		
	Surrender of the entire provision was attributed to revision in plan outlay.			
0203	National Maintainable Agriculture Mission	103.20	40.32	(-)62.88
	S	498.56		
	R	(-)395.36		
	Surrender of ₹ 395.36 lakh was attributed to non-receipt of whole amount from Government of India and revision in plan outlay. Reasons for final saving have not been intimated (August 2016).			

		Grant No. 1 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0203	Rashtriya Krishi Vikas Yojana (RKVY)	0.00	0.00	0.00
	S	190.14		
	R	(-)190.14		
	Surrender of the entire provision was attributed to revision in plan outlay.			
0204	National Maintainable Agriculture Mission	5.95	5.95	0.00
	S	31.16		
	R	(-)25.21		
	Surrender of ₹ 25.21 lakh was attributed to non-receipt of whole amount from Government of India and revision in plan outlay.			
4402	Capital Outlay on Soil and Water Conservation			
00				
102	Soil Conservation			
Plan	STATE PLAN			
0202	Integrated Watershed Management Programme (IWMP)	1,000.00	1,000.00	0.00
	O	4,322.00		
	R	(-)3,322.00		
	Surrender of ₹ 3,322.00 lakh was attributed to non-receipt of whole amount from Government of India and revision in plan outlay.			

**Grant No. 2 - ANIMAL AND FISHERIES RESOURCE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2403	Animal Husbandry			
2404	Dairy Development			
2405	Fisheries			
2415	Agricultural Research and Education			
3451	Secretariat-Economic Services			
3454	Census Surveys and Statistics			
Voted :				
Original		53,00,598	60,03,088	41,19,891 (-)18,83,197
Supplementary		7,02,490		
Amount surrendered during the year				16,41,422
4 July 2015		1,165		
4 August 2015		50		
2 September 2015		50,000		
24 November 2015		30,000		
3 February 2016		1,00,000		
11 February 2016		70,000		
31 March 2016		13,90,207		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 18,831.97 lakh, supplementary grant of ₹ 7,024.90 lakh obtained in August 2015 (₹ 11.90 lakh), December 2015 (₹ 6,313.00 lakh) and February 2016 (₹ 700.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 16,414.22 lakh) fell short of the final saving (₹ 18,831.97 lakh) by ₹ 2,417.75 lakh.

Grant No. 2 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
2403	Animal Husbandry			
00				
001	Direction and Administration			
Non-Plan				
0001	Headquarters Establishment	498.99	498.99	0.00
	O	580.94		
	R	(-)81.95		
	Surrender of ₹ 81.95 lakh was attributed to retirement of staff.			
0003	Superintendence-Regional Establishment	2,074.80	2,074.80	0.00
	O	2,321.28		
	R	(-)246.48		
	Reduction in provision of ₹ 246.48 lakh was the net effect of increase of ₹ 11.60 lakh and decrease by surrender of ₹ 258.08 lakh. Surrender of ₹ 258.08 lakh was attributed to non-posting of Drawing and Disbursing officer. Reasons for increase have not been intimated (August 2016).			
101	Veterinary Services and Animal Health			
Non-Plan				
0003	Hospitals, Dispensaries and Other Establishment	11,752.49	9,607.87	(-)2,144.62
	O	11,764.09		
	R	(-)11.60		
	Reasons for reduction in provision by re-appropriation of ₹ 11.60 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0101	Hospitals, Dispensaries and Other Establishment	2,368.07	2,356.67	(-)11.40
	O	2,800.00		
	S	150.00		
	R	(-)581.93		
	Reasons for surrender of ₹ 581.93 lakh as well as final saving have not been intimated (August 2016).			
102	Cattle and Buffalo Development			
Non-Plan				
0001	Cattle Breeding Region (Patna and Dumraon)	144.86	144.86	0.00
	O	189.67		
	R	(-)44.81		
	Surrender of ₹ 44.81 lakh was attributed to non-sanction of arrears of Modified Assured Career Programme to officials.			
Plan	STATE PLAN			
0101	Frozen Semen Bank	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
	Surrender of ₹ 25.00 lakh was attributed to non-sanction of the scheme. Reasons for surrender of ₹ 75.00 lakh have not been intimated (August 2016).			
0110	Development Scheme for Cattle Farm	0.00	0.00	0.00
	O	200.00		
	R	(-)200.00		
	Surrender of ₹ 50.00 lakh was attributed to non-sanction of the scheme. Reasons for surrender of ₹ 150.00 lakh have not been intimated (August 2016).			

Grant No. 2 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
103 Poultry Development			
Non-Plan			
0003 Scheme for Range Poultry Farm, Central Poultry Development and Production and Distribution of Poultry Fooder	496.22	407.11	(-)89.11
O	496.22		
Reasons for final saving have not been intimated (August 2016).			
Plan			
0106 STATE PLAN Range Poultry Farm, Central Poultry Development and Production and Distribution of Poultry Fooder	110.79	110.79	0.00
O	1,000.00		
R	(-)889.21		
Surrender of ₹ 475.00 lakh was attributed to reduction in plan outlay. Reasons for surrender of ₹ 414.21 lakh have not been intimated (August 2016).			
0211 National Live Stock Management Programme	0.00	0.00	0.00
O	300.00		
R	(-)300.00		
Surrender of the entire provision was attributed to non-sanction of the scheme.			
104 Sheep and Wool Development			
Plan			
0102 STATE PLAN Nutrition and Development of Avi and Aaza	65.66	65.66	0.00
O	120.00		
R	(-)54.34		
Surrender of ₹ 54.34 lakh was attributed to non-sanction of tender.			
106 Other Live Stock Development			
Plan			
0411 CENTRAL PLAN SCHEME Integrated Sample Survey Project	63.30	63.25	(-)0.05
O	100.00		
R	(-)36.70		
Reasons for surrender of ₹ 36.70 lakh as well as final saving have not been intimated (August 2016).			
Plan			
0210 STATE PLAN National Live Stock Health and Disease Control Programme	1,991.67	1,989.69	(-)1.98
O	293.00		
S	4,826.66		
R	(-)3,127.99		
Surrender of ₹ 3,127.99 lakh was attributed to reduction in plan outlay and non-receipt of required amount from Government of India. Reasons for final saving have not been intimated (August 2016).			
0212 National Cattle Management	507.97	507.97	0.00
O	229.00		
S	433.86		
R	(-)154.89		
Surrender of ₹ 154.89 lakh was attributed to non-sanction of some scheme.			

Grant No. 2 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0310 National Live Stock Health and Disease Control Programme	989.49	989.49	0.00
O	709.44		
S	550.00		
R	(-)269.95		
Surrender of ₹ 269.95 lakh was attributed to reduction in plan outlay.			
0312 National Live Stock Management	74.58	74.58	0.00
O	167.46		
R	(-)92.88		
Surrender of ₹ 92.88 lakh was attributed to non-sanction of some scheme.			
113 Administrative Investigation and Statistics			
Non-Plan			
0002 Statistical Units in Animal and Fisheries Department	82.73	82.08	(-)0.65
O	119.09		
R	(-)36.36		
Surrender of ₹ 36.36 lakh was attributed to retirement of staff. Reasons for final saving have not been intimated (August 2016).			
789 Special Component Plan for Scheduled Castes			
STATE PLAN			
0101 Back Yard Goat Rearing Scheme	0.00	0.00	0.00
O	1,120.00		
R	(-)1,120.00		
Surrender of the entire provision was attributed to reduction in plan outlay.			
0102 Back Yard Poultry Farm Scheme	0.00	0.00	0.00
O	531.80		
R	(-)531.80		
Surrender of the entire provision was attributed to non-sanction of the scheme.			
0205 Rashtriya Krishi Vikas Yojana	0.00	0.00	0.00
O	560.00		
R	(-)560.00		
Surrender of the entire provision was attributed to non-sanction of the scheme.			
0206 National Live stock Health and Disease Control Programme	22.85	22.85	0.00
O	70.00		
S	382.48		
R	(-)429.63		
Surrender of ₹ 429.63 lakh was attributed to non-sanction of some scheme.			
796 Tribal Area Sub-Plan			
STATE PLAN			
0124 Back Yard Goat Rearing Scheme	0.00	0.00	0.00
O	336.00		
R	(-)336.00		
Surrender of the entire provision was attributed to reduction in plan outlay.			

Grant No. 2 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0125	Back Yard Poultry Farm Scheme	0.00	0.00	0.00
	O	199.74		
	R	(-)199.74		
	Surrender of the entire provision was attributed to non-sanction of the scheme.			
0226	Rastriya Krishi Vikash Yojana	0.00	0.00	0.00
	O	168.00		
	R	(-)168.00		
	Surrender of the entire provision was attributed to non-sanction of the scheme.			
2404	Dairy Development			
00				
001	Direction and Administration			
Non-Plan				
0001	Headquarter Establishment	268.78	266.87	(-)1.91
	O	331.11		
	S	0.25		
	R	(-)62.58		
	Decrease in provision of ₹ 62.58 lakh was the net effect of increase of ₹ 16.03 lakh and decrease by surrender of ₹ 78.61 lakh. Surrender of ₹ 78.61 lakh was attributed to retirement of staff. Reasons for increase as well as final saving have not been intimated (August 2016).			
102	Dairy Development Projects			
Non-Plan				
0010	Regional Establishment	574.81	574.81	0.00
	O	658.02		
	R	(-)83.21		
	Surrender of ₹ 67.18 lakh was attributed to retirement of staff. Reasons for reduction in provision by re-appropriation of ₹ 16.03 lakh have not been intimated (August 2016).			
Plan	STATE PLAN			
0201	National Agriculture Development Scheme	0.00	0.00	0.00
	O	25.00		
	R	(-)25.00		
	Surrender of the entire provision was attributed to non-sanction of the scheme.			
191	Assistance to Co-operatives and other Bodies			
Plan	STATE PLAN			
0201	Rastriya Krishi Viskash Yojana (RKVY) Additional Central Assistance (ACA)	1,354.00	1,354.00	0.00
	O	2,375.00		
	R	(-)1,021.00		
	Reasons for surrender of ₹ 1,021.00 lakh have not been intimated (August 2016).			

Grant No. 2 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2405 Fisheries			
00			
001 Direction and Administration			
Non-Plan			
0001 Fisheries Development Scheme	1,409.67	1,395.06	(-)14.61
O	1,729.17		
R	(-)319.50		
Surrender of ₹ 319.50 lakh was attributed to non-drawal of bills on account of expenditure on training, medical reimbursement, arrears of Modified Assured Career Progression (MACP). Reasons for final saving have not been intimated (August 2016).			
Plan			
0101 STATE PLAN			
Re-organisation of Fisheries Directorate	39.32	36.82	(-)2.50
O	143.00		
R	(-)103.68		
Surrender of ₹ 103.68 lakh was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2016).			
0102 Fisheries Extension	364.90	333.76	(-)31.14
O	580.00		
R	(-)215.10		
Surrender of ₹ 215.10 lakh was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2016).			
101 Inland Fisheries			
Non-Plan			
0001 Fisherman Development Authority	566.66	554.38	(-)12.28
O	950.60		
R	(-)383.94		
Surrender of ₹ 383.94 lakh was attributed to non-drawal of bills on account of expenditure on training, medical reimbursement, arrears of Modified Assured Career Progression (MACP). Reasons for final saving have not been intimated (August 2016).			
Plan			
0102 STATE PLAN			
Grants to members of fisherman co-operative societies for accidental Group Life Insurance	30.41	29.41	(-)1.00
O	121.00		
R	(-)90.59		
Surrender of ₹ 90.59 lakh was attributed to non-release of central share. Reasons for final saving have not been intimated (August 2016).			
0103 Development of Fish Seed	0.00	0.00	0.00
O	100.00		
R	(-)100.00		
Surrender of the entire provision was attributed to reduction in plan outlay.			
0104 Development and Renovation of Pond Fish	2,496.57	2,490.87	(-)5.70
O	3,700.58		
R	(-)1,204.01		
Reasons for surrender of ₹ 1,204.01 lakh as well as final saving have not been intimated (August 2016).			

Grant No. 2 - Concl'd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0201	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	0.00	0.00	0.00
	O	1,377.00		
	R	(-)1,377.00		
	Surrender of the entire provision was attributed to reduction in plan outlay.			
0301	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	0.00	0.00	0.00
	S	300.00		
	R	(-)300.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
2415	Agricultural Research and Education			
03	<i>Animal Husbandry</i>			
277	Education			
Plan	STATE PLAN			
0101	Bihar Animal Science and Technical University	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
	Surrender of the entire provision was attributed to non-sanction of the scheme.			
3454	Census Surveys and Statistics			
01	<i>Census</i>			
001	Direction and Administration			
Plan	CENTRAL PLAN SCHEME			
0405	Livestock Census	65.59	63.81	(-)1.78
	O	515.01		
	R	(-)449.42		
	Surrender of ₹ 449.42 lakh was attributed to non-release of central share from Government of India in time. Reasons for final saving have not been intimated (August 2016).			

**Grant No. 3 - BUILDING CONSTRUCTION DEPARTMENT
(ALL VOTED)**

	Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Heads			
2052 Secretariat-General Services			
2059 Public Works			
2216 Housing			
2245 Relief on account of Natural Calamities			
3053 Civil Aviation			
Voted :			
Original	56,48,257	56,71,261	45,98,410 (-)10,72,851
Supplementary	23,004		
Amount surrendered during the year (31 March 2016)			7,02,485

CAPITAL

Major Heads

4047 Capital Outlay on other Fiscal Services			
4055 Capital Outlay on Police			
4059 Capital Outlay on Public Works			
4210 Capital Outlay on Medical and Public Health			
4216 Capital Outlay on Housing			
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
4235 Capital Outlay on Social Security and Welfare			
4250 Capital Outlay on other Social Services			
4408 Capital Outlay on Food Storage and Warehousing			
4515 Capital Outlay on other Rural Development Programmes			
Voted :			
Original	2,43,47,863	2,98,53,671	1,63,82,303 (-)1,34,71,368
Supplementary	55,05,808		
Amount surrendered during the year			1,33,86,971
1 October 2015	1,80,000		
28 January 2016	9,54,484		
1 February 2016	27,50,000		
5 February 2016	9,900		
18 March 2016	7,70,000		
27 March 2016	23,974		
31 March 2016	86,98,613		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 10,728.51 lakh, supplementary grant of ₹ 230.04 lakh obtained in August 2015 (₹ 20.02 lakh), December 2015 (₹ 110.01 lakh) and February 2016 (₹ 100.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 7,024.85 lakh) fell short of the final saving (₹ 10,728.51 lakh) by ₹ 3,703.66 lakh.

Grant No. 3 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2052 Secretariat-General Services			
00			
090 Secretariat			
Non-Plan			
0020 Building Construction Department	159.91	159.90	(-)0.01
O	198.86		
S	0.01		
R	(-)38.96		
Reduction in provision of ₹ 38.96 lakh was the net effect of increase of ₹ 5.13 lakh and decrease by surrender of ₹ 44.09 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
2059 Public Works			
01 Office Buildings			
053 Maintenance and Repairs			
Non-Plan			
0008 Maintenance of Rural Health Centre/Sub-centre buildings	119.60	119.60	0.00
O	200.00		
R	(-)80.40		
Reasons for surrender of ₹ 80.40 lakh have not been intimated (August 2016).			
0011 Maintenance and Repairs of Buildings of Animal Husbandry Department	22.88	0.00	(-)22.88
O	25.00		
R	(-)2.12		
Reasons for surrender of ₹ 2.12 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
0014 Maintenance and Repairs of Buildings of Agriculture Department	81.78	81.78	0.00
O	150.00		
R	(-)68.22		
Reasons for surrender of ₹ 68.22 lakh have not been intimated (August 2016).			
0016 Maintenance and Repairs of Buildings of Education Department	47.67	39.23	(-)8.44
O	150.00		
R	(-)102.33		
Reasons for surrender of ₹ 102.33 lakh as well as final saving have not been intimated (August 2016).			
0017 Maintenance and Repairs of Buildings of Law Department	0.00	0.00	0.00
O	771.00		
R	(-)771.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			

Grant No. 3 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0021 Maintenance and Repairs of Buildings of Sugar Industries Department	0.00	0.00	0.00
O	50.00		
R	(-)50.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			
Plan STATE PLAN			
0102 Renovation of Revenue and Land Reforms Department	0.00	0.00	0.00
O	200.00		
R	(-)200.00		
Reasons for surrender of the entire provision was attributed to non-receipt of administrative approval and indent.			
0118 Renovation and Modernisation of Finance Department	119.99	119.99	0.00
O	100.00		
S	100.00		
R	(-)80.01		
Reasons for surrender of ₹ 80.01 lakh have not been intimated (August 2016).			
60 Other Buildings			
053 Maintenance and Repairs			
Non-Plan			
0001 Maintenance and Repairs of buildings of Urban Hospitals	68.16	67.68	(-)0.48
S	0.01		
R	68.15		
Reasons for augmentation in provision of ₹ 68.15 lakh was the net effect of increase of ₹ 68.55 lakh and decrease by surrender of ₹ 0.40 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
0013 Maintenance and Repairs of buildings of Jail Department	283.71	270.67	(-)13.04
O	450.00		
R	(-)166.29		
Reasons for surrender of ₹ 166.29 lakh as well as final saving have not been intimated (August 2016).			
0014 Maintenance and Repairs of buildings of Scheduled Castes and Scheduled Tribes Welfare Department	94.71	85.83	(-)8.88
O	300.00		
R	(-)205.29		
Reasons for surrender of ₹ 205.29 lakh as well as final saving have not been intimated (August 2016).			
0016 Consumer Forums Building	24.22	24.22	0.00
O	125.00		
R	(-)100.78		
Reasons for surrender of ₹ 100.78 lakh have not been intimated (August 2016).			
103 Furnishings			
Non-Plan			
0001 Furnishing materials for Buildings of State Legislature	107.10	107.10	0.00
O	200.00		
R	(-)92.90		
Reasons for surrender of ₹ 92.90 lakh have not been intimated (August 2016).			

Grant No. 3 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
80 <i>General</i>			
001 Direction and Administration			
Non-Plan			
0001 Direction	1,971.22	1,549.93	(-)421.29
O	1,856.22		
S	20.00		
R	95.00		
	Reasons for augmentation in provision by re-appropriation of ₹ 95.00 lakh as well as final saving have not been intimated (August 2016).		
0004 Execution	15,704.01	12,473.58	(-)3,230.43
O	15,572.37		
S	10.00		
R	121.64		
	Reasons for augmentation in provision by re-appropriation of ₹ 121.64 lakh as well as final saving have not been intimated (August 2016).		
0011 Horticulture (Establishment)	1,854.43	1,848.46	(-)5.97
O	2,168.12		
R	(-)313.69		
	Reasons for surrender of ₹ 313.69 lakh as well as final saving have not been intimated (August 2016).		
051 Construction			
Non-Plan			
0001 Other Administrative Services	488.28	488.28	0.00
O	900.00		
R	(-)411.72		
	Reasons for reduction in provision by re-appropriation of ₹ 45.00 lakh and surrender of ₹ 366.72 lakh have not been intimated (August 2016).		
052 Machinery and Equipment			
Non-Plan			
0001 New supply and repairs	98.84	98.84	0.00
O	125.00		
R	(-)26.16		
	Reasons for surrender of ₹ 26.16 lakh have not been intimated (August 2016).		
053 Maintenance and Repairs			
Non-Plan			
0001 Maintenance and Repairs	23,401.20	23,401.20	0.00
O	27,000.00		
R	(-)3,598.80		
	Reasons for reduction in provision by re-appropriation of ₹ 718.19 lakh and surrender of ₹ 2,880.61 lakh have not been intimated (August 2016).		
0002 Work charged establishment	25.54	25.54	0.00
O	200.00		
R	(-)174.46		
	Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh and surrender of ₹ 124.46 lakh have not been intimated (August 2016).		

Grant No. 3 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0010 Repairs-Governor House	0.00	0.00	0.00
O	187.00		
R	(-)187.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			
0012 Maintenance and Repairs works of Honourable High Court, Patna	1,011.96	1,011.96	0.00
O	490.00		
R	521.96		
Reasons for augmentation in provision of ₹ 521.96 lakh was the net effect of increase of ₹ 522.87 lakh and decrease by surrender of ₹ 0.91 lakh. Reasons for increase and decrease have not been intimated (August 2016).			
103 Furnishings			
Non-Plan			
0004 Furnishings of Inspection Buildings	0.00	0.00	0.00
O	25.00		
R	(-)25.00		
Surrender of the entire provision was attributed to non-receipt of demand from divisions.			
2216 Housing			
01 Government Residential Buildings			
053 Maintenance and Repairs			
Non-Plan			
0001 Other maintenance expenditure for Block Buildings	383.78	383.78	0.00
O	600.00		
R	(-)216.22		
Reasons for surrender of ₹ 216.22 lakh have not been intimated (August 2016).			
0002 Other Maintenance expenditure for Rural Health Centres/Sub-centre Buildings	16.51	16.51	0.00
O	250.00		
R	(-)233.49		
Reasons for surrender of ₹ 233.49 lakh have not been intimated (August 2016).			
0003 Residential Building of Registration Department	15.56	19.07	(+)3.51
O	300.00		
R	(-)284.44		
Reasons for surrender of ₹ 284.44 lakh as well as final excess have not been intimated (August 2016).			
0004 Repairing of furniture and panelling in Chief Minister's Residence No. 1, Anne Marg, Patna	24.78	24.78	0.00
O	250.00		
R	(-)225.22		
Reasons for surrender of ₹ 225.22 lakh have not been intimated (August 2016).			

Grant No. 3 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
800 Other Expenditure			
Non-Plan			
0012 Furnishing for residence of MLAs, State Ministers, Ministers and Other VIPs	146.38	146.39	(+)0.01
O	187.00		
R	(-)40.62		
Reasons for surrender of ₹ 40.62 lakh as well as final excess have not been intimated (August 2016).			

3053 Civil Aviation

02 Air Ports

102 Aerodromes

Non-Plan

0001 Aerodromes	0.52	0.52	0.00
O	50.00		
R	(-)49.48		
Reasons for surrender of ₹ 49.48 lakh have not been intimated (August 2016).			

Capital (Voted)

- (iv) In view of the final saving of ₹ 1,34,713.68 lakh, supplementary grant of ₹ 55,058.08 lakh obtained in August 2015 (₹ 41,934.61 lakh), December 2015 (₹ 10,367.55 lakh) and February 2016 (₹ 2,755.92 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 1,33,869.71 lakh) fell short of the final saving (₹ 1,34,713.68 lakh) by ₹ 843.97 lakh.
- (vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4047 Capital Outlay on other Fiscal Services			
00			
051 Construction			
Plan STATE PLAN			
0101 Buildings of Commercial Tax Department	148.98	148.98	0.00
O	603.77		
R	(-)454.79		
Reasons for surrender of ₹ 454.79 lakh have not been intimated (August 2016).			
0105 Installation of additional resources in Treasury Offices	307.89	287.08	(-)20.81
O	1,000.00		
R	(-)692.11		
Reasons for surrender of ₹ 692.11 lakh as well as final saving have not been intimated (August 2016).			

Grant No. 3 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4059 Capital Outlay on Public Works			
01 Office Buildings			
051 Construction			
Plan STATE PLAN			
0104 Construction of Collectorate and other office buildings for General Administration Department	981.07	975.62	(-)5.45
O	1,250.00		
R	(-)268.93		
Reasons for surrender of ₹ 268.93 lakh as well as final saving have not been intimated (August 2016).			
0105 Construction of buildings for Animal and Fisheries Resource Department	380.01	380.01	0.00
O	813.22		
R	(-)433.21		
Reasons for surrender of ₹ 433.21 lakh have not been intimated (August 2016).			
0106 Renovation of Record cell cum office building for Cabinet Secretariat Department	0.00	0.00	0.00
O	300.00		
R	(-)300.00		
0107 Buildings of Finance Department	0.00	0.00	0.00
O	2,000.00		
R	(-)2,000.00		
Surrender of the entire provision in the above two cases were attributed to non-receipt of administrative approval and indent.			
0110 Buildings of Registration Department	50.41	49.11	(-)1.30
O	278.44		
R	(-)228.03		
Reasons for surrender of ₹ 228.03 lakh as well as final saving have not been intimated (August 2016).			
0111 Buildings of Excise Department	0.00	0.00	0.00
O	183.36		
R	(-)183.36		
Reasons for surrender of the entire provision have not been intimated (August 2016).			
0116 Construction of Combined Labour Building	283.37	283.37	0.00
O	1,000.00		
R	(-)716.63		
Reasons for surrender of ₹ 716.63 lakh have not been intimated (August 2016).			
0117 Buildings of Blocks (Rural Development Department)	10,174.12	10,131.11	(-)43.01
O	49,660.00		
R	(-)39,485.88		
Reasons for surrender of ₹ 39,485.88 lakh as well as final saving have not been intimated (August 2016).			
0118 Modernisation of Buildings of Panchayati Raj Department	127.66	127.66	0.00
O	0.01		
S	300.00		
R	(-)172.35		
Reasons for surrender of ₹ 172.35 lakh have not been intimated (August 2016).			

Grant No. 3 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0119 Agriculture Office Building	267.64	244.73	(-)22.91
O	1,100.00		
S	1,109.27		
R	(-)1,941.63		
Reasons for surrender of ₹ 1,941.63 lakh as well as final saving have not been intimated (August 2016).			
0122 Minorities Welfare Office	170.22	170.22	0.00
O	300.00		
S	99.00		
R	(-)228.78		
Reasons for surrender of ₹ 228.78 lakh have not been intimated (August 2016).			
0124 Construction of Court and Office building in Bihar Land Tribunal Premises	0.00	0.00	0.00
O	120.00		
R	(-)120.00		
Surrender of the entire provision was attributed to non-receipt of administrative approval and indent.			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Buildings for Scheduled Castes	8,433.03	8,412.94	(-)20.09
O	24,467.00		
R	(-)16,033.97		
Reasons for surrender of ₹ 16,033.97 lakh as well as final saving have not been intimated (August 2016).			
796 Tribal Area Sub-Plan			
Plan STATE PLAN			
0104 Buildings for Scheduled Tribes	24.16	24.16	0.00
O	2,000.00		
R	(-)1,975.84		
Reasons for surrender of ₹ 1,975.84 lakh have not been intimated (August 2016).			
60 Other Buildings			
051 Construction			
Non-Plan			
0015 Construction of Electronic Voting Machine (E.V.M.) Godown (Election Department)	1,904.05	1,886.39	(-)17.66
O	4,000.00		
R	(-)2,095.95		
Surrender of ₹ 2,095.95 lakh was attributed to non-receipt of demand from divisions. Reasons for final saving have not been intimated (August 2016).			
0017 Establishment of A.D.R. Centre on the recommendation of Finance Commission (Law Department)	109.35	109.35	0.00
O	815.20		
R	(-)705.85		
Surrender of ₹ 705.85 lakh was attributed to non-receipt of demand from divisions.			
Plan CENTRAL PLAN SCHEME			
0420 Strengthening of Consumer Forum Phase II	393.28	304.99	(-)88.29
S	393.28		
Reasons for final saving have not been intimated (August 2016).			

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Plan	STATE PLAN			
0104	Construction and Maintenance of Circuit House	505.34	499.78	(-)5.56
	O	600.01		
	R	(-)94.67		
	Reasons for surrender of ₹ 94.67 lakh as well as final saving have not been intimated (August 2016).			
0105	Building construction of Central/Divisional/Sub-jails (Home Jail Department)	1,188.77	1,188.77	0.00
	O	1,500.00		
	R	(-)311.23		
	Reasons for surrender of ₹ 311.23 lakh have not been intimated (August 2016).			
0106	Stadium and Sports Structure	1,050.97	1,050.97	0.00
	O	10,200.00		
	R	(-)9,149.03		
	Reasons for surrender of ₹ 9,149.03 lakh have not been intimated (August 2016).			
0107	Cultural Structure	13,343.64	13,302.85	(-)40.79
	O	17,147.35		
	R	(-)3,803.71		
	Reasons for surrender of ₹ 3,803.71 lakh as well as final saving have not been intimated (August 2016).			
0112	Construction/Re-construction/Upgradation of Industrial Training Institute (ITI) Buildings	1,674.83	1,674.83	0.00
	O	2,022.60		
	R	(-)347.77		
	Reasons for surrender of ₹ 347.77 lakh have not been intimated (August 2016).			
0116	Construction of District Transport Offices	603.66	600.35	(-)3.31
	O	900.00		
	R	(-)296.34		
	Reasons for surrender of ₹ 296.34 lakh as well as final saving have not been intimated (August 2016).			
0218	Scheme for development of Scheduled Castes	212.94	0.00	(-)212.94
	O	1,960.00		
	R	(-)1,747.06		
	Reasons for surrender of ₹ 1,747.06 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
0222	Skill Development Scheme	0.00	0.00	0.00
	S	869.69		
	R	(-)869.69		
	Surrender of the entire provision was attributed to non-receipt of demand from divisions.			
0318	Scheme for development of Scheduled Castes	178.47	178.22	(-)0.25
	O	760.00		
	R	(-)581.53		
	Reasons for surrender of ₹ 581.53 lakh as well as final saving have not been intimated (August 2016).			
0322	Skill Development Scheme	0.00	0.00	0.00
	S	100.00		
	R	(-)100.00		
	Surrender of the entire provision was attributed to non-receipt of demand from divisions.			

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
80	<i>General</i>			
051	Construction			
	Non-Plan			
0001	Other Administrative Services	0.00	0.00	0.00
	O	200.00		
	R	(-)200.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
0002	Minor Works	0.00	0.00	0.00
	O	200.00		
	R	(-)200.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
0004	Major Construction related to extension/alteration in Government Buildings	313.85	313.85	0.00
	O	450.00		
	R	(-)136.15		
	Reasons for surrender of ₹ 136.15 lakh have not been intimated (August 2016).			
	Plan			
	STATE PLAN			
0105	Judicial Buildings (Law Department)	1,705.77	1,705.77	0.00
	O	3,340.90		
	R	(-)1,635.13		
	Reasons for reduction in provision of ₹ 800.00 lakh and surrender of ₹ 835.13 lakh have not been intimated (August 2016).			
0110	Judicial Buildings (Building Construction Department)	3.79	3.79	0.00
	O	144.00		
	R	(-)140.21		
	Reasons for surrender of ₹ 140.21 lakh have not been intimated (August 2016).			
0118	Construction and Renovation of Buildings of Residential School and Hostel of Backward Classes	37.40	37.40	0.00
	O	800.00		
	R	(-)762.60		
	Surrender of ₹ 762.60 lakh was attributed to non-receipt of administrative approval from the Administrative Department.			
0119	Fencing of Government Land	655.12	652.91	(-)2.21
	O	100.00		
	S	650.00		
	R	(-)94.88		
	Reasons for surrender of ₹ 94.88 lakh as well as final saving have not been intimated (August 2016).			
0122	IT Building	267.80	267.80	0.00
	O	6,500.00		
	R	(-)6,232.20		
	Surrender of ₹ 6,232.20 lakh was attributed to non-receipt of indent from divisions.			
0220	Development of Infrastructure Facilities for Municipalities including Gram Courts	1,909.24	1,909.24	0.00
	O	871.00		
	S	2,938.00		
	R	(-)1,899.76		
	Surrender of ₹ 1,899.76 lakh was attributed to non-receipt of indent from divisions.			

Grant No. 3 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0320	316.27	272.33	(-)43.94
Development of Infrastructure Facilities for Municipalities including Gram Courts			
O	217.75		
S	735.00		
R	(-)636.48		
Surrender of ₹ 636.48 lakh was attributed to non-receipt of indent from divisions. Reasons for final saving have not been intimated (August 2016).			
0321	3,586.85	3,586.85	0.00
Multisectoral Development Programme for Minorities			
O	1,500.00		
S	2,500.00		
R	(-)413.15		
Reasons for surrender of ₹ 413.15 lakh have not been intimated (August 2016).			
4210	Capital Outlay on Medical and Public Health		
01	<i>Urban Health Services</i>		
110	Hospital and Dispensaries		
Plan	STATE PLAN		
0115	0.00	0.00	0.00
Employee State Insurance Hospital and Dispensaries			
S	50.00		
R	(-)50.00		
Surrender of the entire provision was attributed to non-receipt of administrative approval and demand from divisions.			
0116	210.18	210.18	0.00
Construction of buildings of Urban Hospitals			
O	300.00		
R	(-)89.82		
Reasons for surrender of ₹ 89.82 lakh have not been intimated (August 2016).			
02	<i>Rural Health Services</i>		
110	Hospital and Dispensaries		
Plan	STATE PLAN		
0102	33.57	33.57	0.00
Construction of buildings of Rural Hospitals			
O	100.00		
R	(-)66.43		
Reasons for surrender of ₹ 66.43 lakh have not been intimated (August 2016).			
4216	Capital Outlay on Housing		
01	<i>Government Residential Buildings</i>		
700	Other Housing		
Non-Plan			
0003	1,193.81	1,193.81	0.00
Public Works			
O	1,600.00		
R	(-)406.19		
Surrender of ₹ 406.19 lakh was attributed to non-receipt of demand from divisions.			
Plan	STATE PLAN		
0101	56.68	56.68	0.00
Other Housing			
O	1,000.00		
R	(-)943.32		
Reasons for surrender of ₹ 943.32 lakh have not been intimated (August 2016).			

Grant No. 3 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0206			
Development of infrastructure facilities for Municipality including Gram courts	75.00	75.00	0.00
O	200.00		
S	900.00		
R	(-)1,025.00		
Reasons for surrender of ₹ 1,025.00 lakh have not been intimated (August 2016).			
0306			
Development of infrastructure facilities for Municipality including Gram courts	34.75	34.75	0.00
O	50.00		
S	225.00		
R	(-)240.25		
Reasons for surrender of ₹ 240.25 lakh have not been intimated (August 2016).			
80			
<i>General</i>			
051			
Construction			
Plan			
STATE PLAN			
0103			
Residence for Minorities Welfare Department	0.00	0.00	0.00
O	200.00		
R	(-)200.00		
Surrender of ₹ 101.00 lakh was attributed to non-receipt of administrative approval and demand from divisions. Reasons for surrender of ₹ 99.00 lakh have not been intimated (August 2016).			
4225			
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
80			
<i>General</i>			
051			
Construction			
Plan			
STATE PLAN			
0103			
Construction of Hostels for Minorities Boys and Girls (Minorities Welfare Department)	903.34	879.51	(-)23.83
O	1,000.00		
R	(-)96.66		
Reasons for surrender of ₹ 96.66 lakh as well as final saving have not been intimated (August 2016).			
0104			
Construction of Buildings in the name of Great Personalities of Minority Community (Minorities Welfare Department)	0.00	0.00	0.00
O	50.00		
R	(-)50.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			
4235			
Capital Outlay on Social Security and Welfare			
02			
<i>Social Welfare</i>			
104			
Welfare of aged, infirm and destitutes			
Plan			
STATE PLAN			
0101			
Old age Home	0.00	0.00	0.00
O	200.00		
R	(-)200.00		
Surrender of the entire provision was attributed to non-receipt of administrative approval and indent from divisions.			

Grant No. 3 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4408 Capital Outlay on Food Storage and Warehousing			
02 Storage and Warehousing			
101 Rural Godown Programmes			
Plan STATE PLAN			
0101 Programme for construction of godown for food storage for targeted Public Distribution System	1,491.53	1,491.53	0.00
S	2,050.87		
R	(-)559.34		
Reasons for surrender of ₹ 559.34 lakh have not been intimated (August 2016).			
4515 Capital Outlay on other Rural Development Programmes			
00			
101 Panchayati Raj			
Plan STATE PLAN			
0107 Construction of Panchayat Sarkar Bhawan under Bihar Panchayat Strengthening Project (World Bank Aided)	42.29	42.27	(-)0.02
O	22,810.00		
R	(-)22,767.71		
Reasons for surrender of ₹ 22,767.71 lakh as well as final saving have not been intimated (August 2016).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0106 Construction of Panchayat Sarkar Bhawan under Bihar Panchayat Strengthening Project (World Bank Aided)	0.00	0.00	0.00
O	5,000.00		
R	(-)5,000.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			

(vii) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4059 Capital Outlay on Public Works			
01 Office Buildings			
051 Construction			
Plan STATE PLAN			
0101 Building	18,777.98	20,059.11	(+1,281.13
O	23,449.53		
R	(-)4,671.55		
Reasons for surrender of ₹ 4,671.55 lakh as well as final excess have not been intimated (August 2016).			

Grant No. 3 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
60 <i>Other Buildings</i>			
051 Construction			
Plan STATE PLAN			
0121 Extension of Patna High Court	3,297.94	3,297.94	0.00
O	2,500.00		
R	797.94		
	Reasons for augmentation in provision of ₹ 797.94 lakh was the net effect of increase of ₹ 800.00 lakh and decrease by surrender of ₹ 2.06 lakh. Reasons for increase and decrease have not been intimated (August 2016).		
80 <i>General</i>			
201 Acquisition of Land			
Plan STATE PLAN			
0103 Information Technology City	4,354.77	4,354.77	0.00
O	3,000.00		
R	1,354.77		
	Reasons for augmentation in provision of ₹ 1,354.77 lakh have not been intimated (August 2016).		
4216 Capital Outlay on Housing			
01 <i>Government Residential Buildings</i>			
700 Other Housing			
Plan STATE PLAN			
0105 Judges Residence (Law Department)	563.52	613.52	(+)50.00
O	1,408.34		
R	(-)844.82		

Reasons for surrender of ₹ 844.82 lakh was attributed to non-receipt of administrative approval from the Administrative Department. Reasons for final excess have not been intimated (August 2016).

- (viii) (a) **Suspense Transactions:** Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four sub-divisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

- (i) **Stock:** This head is charged with the value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.
- (ii) **Purchases:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. From 1974-75, this sub head has been abolished and the transactions of this nature is to be recorded under the head "8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account". But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification pattern.

Grant No. 3 - Concl'd.

- (iii) **Miscellaneous Works Advances:** Under this sub head debits are booked for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.
- (iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public works Departmental Workshop are debited to this sub head pending their recovery or adjustment.
- (b) The details of the transactions under each of these sub-divisions during 2015-16 together with the opening and closing balances are given below:

Head	Opening Balance on 1 April 2015	Debits	Credits	Net	Closing Balance on 31 March 2016
(₹ in lakh)					
Public Works and Housing					
Purchase	(-)2,777.22	0.00	0.00	0.00	(-)2,777.22
Stock	1,349.82	0.00	0.00	0.00	1,349.82
Miscellaneous Works Advances	13,116.71	134.72	1,555.87	1,421.15	11,695.56
Total	11,689.31	134.72	1,555.87	1,421.15	10,268.16

- (ix) Review of Establishment and Machinery and Equipment Charges of Building and Housing Construction Department - From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these charges for the year 2013-14 to 2015-16 and their percentage to the works outlay during the year.

Years	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
(₹ in lakh)					
2013-14	60,418.64	3,625.12	6.00	103.91	0.17
2014-15	1,37,780.56	15,047.98	10.92	99.89	0.07
2015-16	2,09,531.13	14,975.00	7.15	98.84	0.05

**Grant No. 4 - CABINET SECRETARIAT DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)	
REVENUE					
Major Heads					
2013	Council of Ministers				
2052	Secretariat-General Services				
2053	District Administration				
2070	Other Administrative Services				
2205	Art and Culture				
3053	Civil Aviation				
Voted :					
Original		15,72,542	16,53,823	12,07,071	(-)4,46,752
Supplementary		81,281			
Amount surrendered during the year					4,07,161
15 February 2016		50,000			
31 March 2016		3,57,161			

CAPITAL

Major Head

5053 Capital Outlay on Civil Aviation

Voted :

Original		2,05,414	2,05,414	1,22,983	(-)82,431
Supplementary		0			
Amount surrendered during the year					82,431
(31 March 2016)					

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 4,467.52 lakh, supplementary grant of ₹ 812.81 lakh obtained in August 2015 (₹ 36.90 lakh), December 2015 (₹ 219.91 lakh) and February 2016 (₹ 556.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 4,071.61 lakh) fell short of the final saving (₹ 4,467.52 lakh) by ₹ 395.91 lakh.

Grant No. 4 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2013 Council of Ministers			
00			
101 Salary of Ministers and Deputy Ministers			
Non-Plan			
0001 Ministers	1,285.23	1,276.63	(-)8.60
O	2,132.16		
R	(-)846.93		
Reasons for surrender of ₹ 846.93 lakh as well as final saving have not been intimated (August 2016).			
105 Discretionary Grant by Ministers			
Non-Plan			
0002 Discretionary Grant of Ministers	157.00	89.20	(-)67.80
O	157.00		
Reasons for final saving have not been intimated (August 2016).			
108 Tour Expenses			
Non-Plan			
0002 Tour Expenses of Personal Staff	7.34	7.34	0.00
O	93.00		
R	(-)85.66		
Surrender of ₹ 85.66 lakh was attributed to less travelling by the personal staff of Honourable Ministers.			
800 Other Expenditure			
Non-Plan			
0001 Ministers	157.00	106.48	(-)50.52
O	127.00		
S	30.00		
Reasons for final saving have not been intimated (August 2016).			
2052 Secretariat-General Services			
00			
090 Secretariat			
Plan STATE PLAN			
0101 Rajbhasha	67.21	67.21	0.00
O	231.00		
R	(-)163.79		
Reasons for surrender of ₹ 163.79 lakh have not been intimated (August 2016).			
0147 Modernisation of Secretariat Library and Purchase of Books	0.81	0.81	0.00
O	70.00		
R	(-)69.19		
Surrender of ₹ 69.19 lakh was attributed to non-expenditure on earmarked schemes.			

Grant No. 4 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
092 Plan			
0103	41.28	38.43	(-)2.85
	67.00		
	(-)25.72		
	Surrender of ₹ 25.72 lakh was attributed to vacant post of Deputy Speaker. Reasons for final saving have not been intimated (August 2016).		
2053	District Administration		
00			
093 Plan			
0106	200.00	43.44	(-)156.56
	200.00		
	Reasons for final saving have not been intimated (August 2016).		
2070	Other Administrative Services		
00			
001 Plan			
0103	0.00	0.00	0.00
	1,000.08		
	(-)1,000.08		
	Surrender of the entire provision was attributed to non-sanction of the scheme.		
106 Non-Plan			
0003	110.73	110.73	0.00
	335.49		
	(-)224.76		
	Surrender of ₹ 224.76 lakh was attributed to non-constitution of State Public Council.		
114 Non-Plan			
0001	1,371.34	1,370.50	(-)0.84
	2,056.68		
	(-)685.34		
	Reasons for surrender of ₹ 685.34 lakh as well as final saving have not been intimated (August 2016).		
115 Non-Plan			
0002	951.57	949.32	(-)2.25
	926.33		
	133.00		
	(-)107.76		
	Reasons for surrender of ₹ 107.76 lakh as well as final saving have not been intimated (August 2016).		

		Grant No. 4 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2205	Art and Culture			
00				
104	Archives			
Non-Plan				
0001	Archives	254.68	239.92	(-)14.76
	O	263.80		
	S	10.80		
	R	(-)19.92		
	Reasons for surrender of ₹ 19.92 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0102	Maintenance and Modernisation of Archives	46.73	46.73	0.00
	O	80.00		
	R	(-)33.27		
	Reasons for surrender of ₹ 33.27 lakh have not been intimated (August 2016).			
0103	Publication Series on the Glory of Bihar	48.03	41.05	(-)6.98
	O	95.00		
	R	(-)46.97		
	Reasons for surrender of ₹ 46.97 lakh as well as final saving have not been intimated (August 2016).			
3053	Civil Aviation			
80	General			
003	Training and Education			
Non-Plan				
0001	Training and Education	290.03	288.69	(-)1.34
	O	532.96		
	R	(-)242.93		
	Reasons for surrender of ₹ 242.93 lakh as well as final saving have not been intimated (August 2016).			

Capital (Voted)

(iv) In view of the final saving of ₹ 824.31 lakh, original budget of ₹ 2,054.14 lakh under capital section of this grant proved excessive.

(v) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
5053	Capital Outlay on Civil Aviation			
02	Air Ports			
102	Aerodromes			
Plan	STATE PLAN			
0101	Aerodromes	1,229.83	1,229.83	0.00
	O	2,054.14		
	R	(-)824.31		
	Reasons for surrender of ₹ 824.31 lakh have not been intimated (August 2016).			

**Appropriation No. 5 - SECRETARIAT OF THE GOVERNOR
(ALL CHARGED)**

	Total Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Head			
2012	President, Vice-President/Governor, Administrator of Union Territories		
Charged			
Original	<i>1,10,141</i>	<i>1,16,941</i>	<i>89,958</i>
Supplementary	<i>6,800</i>		
Amount surrendered during the year			<i>2,657</i>
(31 March 2016)			

Notes and Comments -

Revenue (Charged)

- (i) In view of the final saving of ₹ 269.83 lakh, supplementary appropriation of ₹ 68.00 lakh obtained in February 2016 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 26.57 lakh) fell short of the final saving (₹ 269.83 lakh) by ₹ 243.26 lakh.

Appropriation No. 5 - Concl.

(iii) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

		Total Appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2012	President, Vice-President/Governor, Administrator of Union Territories			
03	<i>Governor/Administrator of Union Territories</i>			
090	Secretariat			
	Non-Plan			
0001	Secretariat	630.13	526.09	(-)104.04
	O	600.13		
	S	30.00		
	Reasons for final saving have not been intimated (August 2016).			
103	Household Establishment			
	Non-Plan			
0001	Emoluments of the Governor	132.34	70.79	(-)61.55
	O	132.34		
	Reasons for final saving have not been intimated (August 2016).			
0008	Repairs	7.00	0.00	(-)7.00
	O	14.10		
	R	(-)7.10		
	Reasons for surrender of ₹ 7.10 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
107	Expenditure from Contract Allowance			
	Non-Plan			
0001	Domestic Expenditure	96.84	80.47	(-)16.37
	O	86.84		
	S	10.00		
	Reasons for final saving have not been intimated (August 2016).			
108	Tour Expenses			
	Non-Plan			
0002	Miscellaneous Tour Expenses	97.23	64.57	(-)32.66
	O	72.23		
	S	25.00		
	Reasons for final saving have not been intimated (August 2016).			

**Grant No. 6 - ELECTION DEPARTMENT
(ALL VOTED)**

	Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Head			
2015 Elections			
Voted :			
Original	30,98,320	31,98,320	(-)1,61,435
Supplementary	1,00,000		
Amount surrendered during the year (31 March 2016)			1,38,871

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 1,614.35 lakh, supplementary grant of ₹ 1,000.00 lakh obtained in August 2015 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,388.71 lakh) fell short of the final saving (₹ 1,614.35 lakh) by ₹ 225.64 lakh.

Grant No. 6 - Concl'd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2015	Elections			
00				
102	Electoral Officers			
Non-Plan				
0001	Headquarters Charges and General Establishment	1,956.07	1,931.55	(-)24.52
	O	2,286.96		
	R	(-)330.89		
	Reasons for surrender of ₹ 330.89 lakh as well as final saving have not been intimated (August 2016).			
105	Charges for conduct of Elections to Parliament			
Non-Plan				
0001	Parliamentary Election	1,212.82	1,210.58	(-)2.24
	O	500.00		
	S	1,000.00		
	R	(-)287.18		
	Reasons for surrender of ₹ 287.18 lakh as well as final saving have not been intimated (August 2016).			
106	Charges for conduct of elections to State/Union Territory Legislature			
Non-Plan				
0002	State Legislative Council Election	199.68	199.68	0.00
	O	240.00		
	R	(-)40.32		
	Reasons for surrender of ₹ 40.32 lakh have not been intimated (August 2016).			
108	Issue of Photo Identity- Cards to Voters			
Non-Plan				
0001	Expenditure on Issue of Photo- Identity Cards to Voters	490.99	476.36	(-)14.63
	O	710.00		
	R	(-)219.01		
	Reasons for surrender of ₹ 219.01 lakh as well as final saving have not been intimated (August 2016).			

**Grant No. 7 - VIGILANCE DEPARTMENT
(ALL VOTED)**

	Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Head			
2070	Other Administrative Services		
Voted :			
Original	3,52,152	3,54,952	2,81,881
Supplementary	2,800		(-73,071)
Amount surrendered during the year			72,526
(31 March 2016)			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 730.71 lakh, supplementary grant of ₹ 28.00 lakh obtained in August 2015 (₹ 24.00 lakh) and December 2015 (₹ 4.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 725.26 lakh) fell short of the final saving (₹ 730.71 lakh) by ₹ 5.45 lakh.

Grant No. 7 - Concl'd.

(iii) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2070	Other Administrative Services			
<i>00</i>				
104	Vigilance			
Non-Plan				
0002	Cabinet (Vigilance) Department	376.15	375.41	(-)0.74
	O	433.04		
	R	(-)56.89		
	Surrender of ₹ 56.89 lakh was attributed to non-drawal of pay and allowances, retirement of some Officers/Staff, non-utilization of fund for electricity charges and training expenditure etc. Reasons for final saving have not been intimated (August 2016).			
0003	Technical Examiner Cell	265.14	264.46	(-)0.68
	O	346.29		
	S	4.00		
	R	(-)85.15		
	Reasons for surrender of ₹ 85.15 lakh as well as final saving have not been intimated (August 2016).			
0004	Investigation Bureau	2,048.64	2,044.61	(-)4.03
	O	2,558.06		
	S	20.00		
	R	(-)529.42		
	Reasons for surrender of ₹ 529.42 lakh as well as final saving have not been intimated (August 2016).			
0014	Special Vigilance Unit	119.96	119.96	0.00
	O	164.13		
	S	4.00		
	R	(-)48.17		
	Reasons for surrender of ₹ 48.17 lakh have not been intimated (August 2016).			

**Grant No. 8 - ART, CULTURE AND YOUTH DEPARTMENT
(ALL VOTED)**

	Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Heads			
2204			
Sports and Youth Services			
2205			
Art and Culture			
2251			
Secretariat-Social Services			
Voted :			
Original	12,85,930	13,06,306	6,85,866 (-)6,20,440
Supplementary	20,376		
Amount surrendered during the year (31 March 2016)			5,99,750

CAPITAL

Major Head

6202 **Loans for Education, Sports, Art and Culture**

Voted :

Original	3,500	3,500	3,500	0
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 6,204.40 lakh, supplementary grant of ₹ 203.76 lakh obtained in December 2015 (₹103.76 lakh) and February 2016 (₹ 100.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 5,997.50 lakh) fell short of the final saving (₹ 6,204.40 lakh) by ₹ 206.90 lakh.

Grant No. 8 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2204 Sports and Youth Services			
00			
101 Physical Education			
Non-Plan			
0001 Physical Education	254.24	253.41	(-)0.83
O	295.85		
R	(-)41.61		
Reasons for surrender of ₹ 41.61 lakh as well as final saving have not been intimated (August 2016).			
102 Youth Welfare Programmes for Students			
Non-Plan			
0001 National Cadet Corps (N.C.C.)- Administration	734.88	719.02	(-)15.86
O	894.49		
R	(-)159.61		
Reasons for surrender of ₹ 159.61 lakh as well as final saving have not been intimated (August 2016).			
0002 N.C.C. - Senior Branch	892.66	889.70	(-)2.96
O	1,084.39		
R	(-)191.73		
Reasons for surrender of ₹ 191.73 lakh as well as final saving have not been intimated (August 2016).			
0003 N.C.C.- Junior Branch	741.10	726.86	(-)14.24
O	835.36		
R	(-)94.26		
Reasons for surrender of ₹ 94.26 lakh as well as final saving have not been intimated (August 2016).			
Plan			
STATE PLAN			
0206 National Service Scheme (NSS)	0.00	0.00	0.00
O	129.36		
R	(-)129.36		
Reasons for surrender of the entire provision have not been intimated (August 2016).			
0306 National Service Scheme (NSS)	0.00	0.00	0.00
O	92.40		
R	(-)92.40		
Reasons for surrender of the entire provision have not been intimated (August 2016).			
104 Sports and Games			
Non-Plan			
0001 Sports and Games	488.88	478.31	(-)10.57
O	690.96		
R	(-)202.08		
Reasons for reduction in provision by re-appropriation of ₹ 7.00 lakh and surrender of ₹ 195.08 lakh as well as final saving have not been intimated (August 2016).			
Plan			
STATE PLAN			
0102 Sports and Games	444.02	443.98	(-)0.04
O	1,270.00		
R	(-)825.98		
Reasons for surrender of ₹ 825.98 lakh as well as final saving have not been intimated (August 2016).			

Grant No. 8 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0207 Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA)	0.00	0.00	0.00
O	182.00		
R	(-)182.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			
0307 Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA)	10.11	10.10	(-)0.01
O	150.00		
R	(-)139.89		
Reasons for surrender of ₹ 139.89 lakh as well as final saving have not been intimated (August 2016).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0202 National Service Scheme (NSS)	0.00	0.00	0.00
O	24.64		
R	(-)24.64		
Reasons for surrender of the entire provision have not been intimated (August 2016).			
2205 Art and Culture			
00			
102 Promotion of Art and Culture			
Non-Plan			
0001 Promotion of Art and Culture	103.79	105.84	(+)2.05
O	450.03		
R	(-)346.24		
Reasons for reduction in provision by re-appropriation of ₹ 17.34 lakh and surrender of ₹ 328.90 lakh as well as final excess have not been intimated (August 2016).			
Plan STATE PLAN			
0101 Promotion of Art and Culture	634.59	637.37	(+)2.78
O	2,160.00		
R	(-)1,525.41		
Reasons for surrender of ₹ 1,525.41 lakh as well as final excess have not been intimated (August 2016).			
103 Archaeology			
Non-Plan			
0001 Archaeology Directorate	118.24	118.24	0.00
O	187.64		
R	(-)69.40		
Reasons for surrender of ₹ 69.40 lakh have not been intimated (August 2016).			
Plan STATE PLAN			
0101 Archaeology Directorate	503.44	401.31	(-)102.13
O	983.00		
R	(-)479.56		
Reasons for surrender of ₹ 479.56 lakh as well as final saving have not been intimated (August 2016).			

Head		Grant No. 8 - Concl'd.		
		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
107	Museums			
Non-Plan				
0001	Museums	999.52	965.23	(-)34.29
	O	1,234.71		
	S	190.00		
	R	(-)425.19		
	Reasons for surrender of ₹ 425.19 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0101	Museums	692.50	661.69	(-)30.81
	O	1,690.00		
	R	(-)997.50		
	Reasons for surrender of ₹ 997.50 lakh as well as final saving have not been intimated (August 2016).			
2251	Secretariat-Social Services			
00				
090	Secretariat			
Non-Plan				
0003	Art, Culture and Youth Department	227.33	227.33	0.00
	O	267.56		
	S	13.76		
	R	(-)53.99		
	Reduction in provision of ₹ 53.99 lakh was the net effect of increase of ₹ 7.00 lakh and decrease by surrender of ₹ 60.99 lakh. Increase in provision was attributed to expenditure incurred on fuel and maintenance of vehicles, payment of contract based Data Entry Operators, Public Grievance officials and Assistant Internal Financial Advisors. Reasons for decrease by surrender have not been intimated (August 2016).			

**Grant No. 9 - CO-OPERATIVE DEPARTMENT
(ALL VOTED)**

	Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Heads			
2401			
2408			
2425			
3451			
Voted :			
Original	58,05,798	89,55,391	58,85,282
Supplementary	31,49,593		(-)30,70,109
Amount surrendered during the year			18,93,213
8 July 2015	5,23,480		
15 July 2015	1,45,000		
27 July 2015	2,76,500		
10 August 2015	2,24,492		
28 December 2015	4,71,947		
11 January 2016	40,262		
15 March 2016	800		
18 March 2016	900		
30 March 2016	1,62,464		
31 March 2016	47,368		
CAPITAL			
Major Heads			
4425			
6425			
Voted :			
Original	16,44,108	24,62,028	17,82,431
Supplementary	8,17,920		(-)6,79,597
Amount surrendered during the year			6,79,597
27 July 2015	4,99,008		
28 December 2015	33,449		
15 March 2016	100		
31 March 2016	1,47,040		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 30,701.09 lakh, supplementary grant of ₹ 31,495.93 lakh obtained in December 2015 (₹ 9.01 lakh) and February 2016 (₹ 31,486.92 lakh) proved excessive.
- (ii) Provision surrendered (₹ 18,932.13 lakh) fell short of the final saving (₹ 30,701.09 lakh) by ₹ 11,768.96 lakh.

Grant No. 9 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
2401	Crop Husbandry			
00				
110	Crop Insurance			
Plan	STATE PLAN			
0101	Grants for premium and other expenditure to State Crop Insurance Fund under National Agriculture Insurance Scheme	297.23	0.00	(-)297.23
	O	941.75		
	R	(-)644.52		
	Surrender of ₹ 644.52 lakh was attributed to reduction in plan outlay. Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0110	Grant to State Crops Insurance Fund for compensation of Farmer's Insured Crops under National Agriculture Insurance Scheme	9,900.00	0.00	(-)9,900.00
	O	9,900.00		
	Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0127	Grant to State Crops Insurance Fund	992.40	0.00	(-)992.40
	O	992.40		
	Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
2408	Food Storage and Warehousing			
02	<i>Storage and Warehousing</i>			
190	Assistance to Public Sector and Other Undertakings			
Plan	STATE PLAN			
0101	Grants to Bihar State Store Corporation for Godown Construction	0.00	0.00	0.00
	O	1,505.00		
	R	(-)1,505.00		
	Reason for surrender of the entire provision have not been intimated (August 2016).			
2425	Co-operation			
00				
001	Direction and Administration			
Non-Plan				
0001	Direction	390.36	352.19	(-)38.17
	O	407.66		
	S	0.01		
	R	(-)17.31		
	Reduction in provision of ₹17.31 lakh was the net effect of increase of ₹1.99 lakh and decrease by the surrender of ₹ 19.30 lakh. Surrender of ₹ 19.30 lakh was attributed to transfer of officials, non-payment of arrears of MACP and economy measures. Reasons for increase as well as final saving have not been intimated (August 2016).			

Grant No. 9 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
101 Non-Plan			
0001 Audit	1,688.84	1,644.54	(-)44.30
	O 2,036.77		
	R (-)347.93		
	Reduction in provision of ₹347.93 lakh was the net effect of increase of ₹ 4.39 lakh and decrease by the surrender of ₹ 352.32 lakh. Surrender of ₹ 352.32 lakh was attributed to revision of Grade Pay of Auditors. Reasons for increase as well as final saving have not been intimated (August 2016).		
105 Plan			
0101 STATE PLAN			
0101 Expenditure by Co-operative Department for Information and Publicity	7.69	7.69	0.00
	O 50.00		
	R (-)42.31		
	Reasons for surrender of ₹ 42.31 lakh have not been intimated (August 2016).		
108 Plan			
0415 CENTRAL PLAN SCHEME			
0415 Integrated Co-operative Development Project	5,199.95	5,199.95	0.00
	O 15,163.22		
	R (-)9,963.27		
	Reasons for surrender of ₹ 9,963.27 lakh have not been intimated (August 2016).		
Plan			
0107 STATE PLAN			
0107 Grants-in-aid to Central Co-Operative Banks for Consolidated Co-Operative Development Project	299.64	299.64	0.00
	O 529.92		
	R (-)230.28		
	Reasons for reduction in provision by re-appropriation of ₹ 110.64 lakh and surrender of ₹ 119.64 lakh have not been intimated (August 2016).		
0114			
0114 Grants to Co-Operative Societies for Godown Construction	6,315.80	5,810.90	(-)504.90
	O 9,100.00		
	R (-)2,784.20		
	Surrender of ₹ 2,784.20 lakh was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2016).		
3451	Secretariat-Economic Services		
00			
090	Secretariat		
Non-Plan			
0005	Co-operative Department	465.32	462.63
	O	503.17	
	S	25.18	
	R	(-)63.03	
	Reasons for surrender of ₹ 63.03 lakh as well as final saving have not been intimated (August 2016).		

Grant No. 9 - Concl.

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
------	-------------	-----------------------------------	--------------------------

2425 Co-operation

00

001 Direction and Administration

Plan STATE PLAN

0107 Renovation of offices of the Co-operative Department 210.63 210.63 0.00

O 100.00

R 110.63

Augmentation in provision by re appropriation ₹ 110.63 lakh was the net effect of increase of ₹ 110.64 lakh and decrease by surrender of ₹ 0.01 lakh. Reasons for increase and decrease have not been intimated (August 2016).

Capital (Voted)

(v) In view of the final saving of ₹ 6,795.97 lakh, supplementary grant of ₹ 8,179.20 lakh obtained in August 2015 (₹ 6,684.80 lakh) and February 2016 (₹ 1,494.40 lakh) proved excessive.

(vi) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
------	-------------	-----------------------------------	--------------------------

4425 Capital Outlay on Co-operation

00

051 Construction

Plan STATE PLAN

0203 Rashtriya Krishi Vikas Yojana (RKVY)(ACA) 2,346.08 2,346.08 0.00

O 3,359.00

S 1,494.40

R (-)2,507.32

Surrender of ₹ 1,909.00 lakh was attributed to revision in plan outlay. Reasons for surrender of ₹ 598.32 lakh have not been intimated (August 2016).

0303 Rashtriya Krishi Vikas Yojana (RKVY)(ACA) 577.92 577.92 0.00

S 1,450.00

R (-)872.08

Reasons for surrender of ₹ 872.08 lakh have not been intimated (August 2016).

6425 Loans for Co-operation

00

107 Loans to Credit Co-operatives

Plan STATE PLAN

0101 Loans to Bihar State Co-operative Bank Ltd. for 10,000.00 10,000.00 0.00

Agricultural Credit Stabilisation Fund

O 13,081.08

R (-)3,081.08

Surrender of ₹ 3,081.08 lakh was attributed to revision in plan outlay.

108 Loans to Other Co-operatives

Plan CENTRAL PLAN SCHEME

0418 Integrated Co-operative Development Project 0.00 0.00 0.00

S 194.65

R (-)194.65

Reasons for surrender of the entire provision have not been intimated (August 2016).

**Grant No. 10 - ENERGY DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2045	Other Taxes and Duties on Commodities and Services			
2801	Power			
2810	Non-Conventional Sources of Energy			
3451	Secretariat-Economic Services			
Voted :				
Original		4,29,42,971	6,18,81,671	6,15,40,298 (-)3,41,373
Supplementary		1,89,38,700		
Amount surrendered during the year				3,41,373
(31 March 2016)				
CAPITAL				
Major Heads				
4801	Capital Outlay on Power Projects			
6801	Loans for Power Projects			
Voted :				
Original		4,14,26,000	4,14,26,000	2,93,47,389 (-)1,20,78,611
Supplementary		0		
Amount surrendered during the year				1,20,78,611
13 August 2015		12,60,000		
23 November 2015		26,91,100		
17 March 2016		6,78,000		
31 March 2016		74,49,511		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 3,413.73 lakh, supplementary grant of ₹ 1,89,387.00 lakh obtained in August 2015 (₹ 1,20,000.00 lakh) and December 2015 (₹ 69,387.00 lakh) proved excessive.

Grant No. 10 - Contd.

(ii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2801 Power			
02 <i>Thermal Power Generation</i>			
190 Assistance to Public Sector and Other undertakings			
Non-Plan			
0001 Bihar State Power Generation Company Ltd. (for reimbursement of payments towards entry tax on goods under Sam Vikash Yojana)	364.19	364.19	0.00
O	1,000.00		
R	(-)635.81		
Reasons for reduction in provision by re-appropriation of ₹ 242.32 lakh and surrender of ₹ 393.49 lakh have not been intimated (August 2016).			
05 <i>Transmission and Distribution</i>			
190 Assistance to Public Sector and Other undertakings			
Non-Plan			
0004 South Bihar Power Distribution Company Ltd. (for reimbursement of payments towards entry tax on goods under Sam Vikash Yojana)	0.00	0.00	0.00
O	4,000.00		
R	(-)4,000.00		
Reasons for reduction in provision by re-appropriation of ₹ 1,000.00 lakh and surrender of ₹ 3,000.00 lakh have not been intimated (August 2016).			

(iii) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2801 Power			
05 <i>Transmission and Distribution</i>			
190 Assistance to Public Sector and Other undertakings			
Non-Plan			
0001 North Bihar Power Distribution Company Ltd. (for reimbursement of payments towards entry tax on goods under Sam Vikash Yojana)	5,242.31	5,242.31	0.00
O	4,000.00		
R	1,242.31		
Augmentation in provision of ₹ 1,242.31 lakh was the net effect of increase of ₹ 1,242.32 lakh and decrease by surrender of ₹ 0.01 lakh. Reasons for increase and decrease in provision have not been intimated (August 2016).			

Grant No. 10 - Contd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 1,20,786.11 lakh, original provision of ₹ 4,14,260.00 lakh made under capital section of this grant proved excessive.
- (v) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4801 Capital Outlay on Power Projects			
02 Thermal Power Generation			
190 Investments in Public Sector and Other Undertakings			
Plan STATE PLAN			
0104 Special Assistance (Backward Region Grant) (BRG-Energy) (for BSPGCL)	0.00	0.00	0.00
O	8,699.99		
R	(-)8,699.99		
Reasons for reduction in provision by re-appropriation of ₹ 1,600.00 lakh and surrender of ₹ 7,099.99 lakh have not been intimated (August 2016).			
05 Transmission and Distribution			
190 Investments in Public Sector and Other Undertakings			
Plan STATE PLAN			
0106 Project of South Bihar Power Distribution Company Ltd. (SBPDCL)	24,700.00	24,700.00	0.00
O	29,000.00		
R	(-)4,300.00		
Reasons for surrender of ₹ 4,300.00 lakh have not been intimated (August 2016).			
0107 Project of North Bihar Power Distribution Company Ltd. (NBPDCCL)	20,083.98	20,083.98	0.00
O	25,000.00		
R	(-)4,916.02		
Reasons for surrender of ₹ 4,916.02 lakh have not been intimated (August 2016).			
0111 Bihar State Power (Holding) Company Ltd.	6,443.00	6,443.00	0.00
O	7,543.00		
R	(-)1,100.00		
Reasons for reduction in provision by re-appropriation of ₹ 1,100.00 lakh have not been intimated (August 2016).			
0113 Special Assistance (BRG-Energy) (for SBPDCL)	28,253.00	28,253.00	0.00
O	72,999.99		
R	(-)44,746.99		
Reasons for reduction in provision by re-appropriation of ₹ 17,200.00 lakh and surrender of ₹ 27,546.99 lakh have not been intimated (August 2016).			
0114 Special Assistance (BRG-Energy) (for NBPDCCL)	31,500.00	31,500.00	0.00
O	73,299.99		
R	(-)41,799.99		
Reasons for reduction in provision by re-appropriation of ₹ 17,000.00 lakh and surrender of ₹ 24,799.99 lakh have not been intimated (August 2016).			

Grant No. 10 - Contd.				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
6801	Loans for Power Projects			
00				
190	Loans to Public Sector and other Undertakings			
Non-Plan				
0015	South Bihar Power Distribution Company Ltd. (Payment of Interest)	2,395.68	2,395.68	0.00
	O	4,500.00		
	R	(-)2,104.32		
	Reasons for surrender of ₹ 2,104.32 lakh have not been intimated (August 2016).			
0016	North Bihar Power Distribution Company Ltd. (Payment of Interest))	4,006.92	4,006.92	0.00
	O	6,000.00		
	R	(-)1,993.08		
	Reasons for surrender of ₹ 1,993.08 lakh have not been intimated (August 2016).			
0017	South Bihar Power Distribution Company Ltd. (Repayment of Principal)	1,504.96	1,504.96	0.00
	O	1,900.00		
	R	(-)395.04		
	Reasons for surrender of ₹ 395.04 lakh have not been intimated (August 2016).			
Plan	STATE PLAN			
0108	Transmission and Distribution Project of Bihar State Power (Holding) Company Ltd.	4,170.32	4,170.32	0.00
	O	33,537.00		
	R	(-)29,366.68		
	Reasons for surrender of ₹ 29,366.68 lakh have not been intimated (August 2016).			
201	Hydel Generation			
Plan	STATE PLAN			
0101		0.00	0.00	0.00
	Loans to Bihar State Hydro Electric Corporation			
	O	2,000.00		
	R	(-)2,000.00		
	Reasons for reduction in provision by re-appropriation of ₹ 500.00 lakh and surrender of ₹ 1,500.00 lakh have not been intimated (August 2016).			
0105	Loans to Bihar State Hydro Electric Corporation (NABARD)	0.00	0.00	0.00
	O	6,780.00		
	R	(-)6,780.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			

Grant No. 10 - Concl'd.

(vi) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4801	Capital Outlay on Power Projects		
02	<i>Thermal Power Generation</i>		
190	Investments in Public Sector and Other Undertakings		
Plan	STATE PLAN		
0102	Project of Bihar State Power Generation Company Ltd (BSPGCL)	34,901.00	34,901.00
	O	10,000.00	
	R	24,901.00	

Reasons for augmentation in provision by re-appropriation of ₹ 24,901.00 lakh have not been intimated (August 2016).

**Grant No. 11 - BACKWARD CLASS AND MOST BACKWARD CLASS
WELFARE DEPARTMENT
(ALL VOTED)**

	Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Heads			
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
2251	Secretariat-Social Services		
Voted :			
Original	1,95,93,048	3,10,45,831	2,58,07,920 (-)52,37,911
Supplementary	1,14,52,783		
Amount surrendered during the year (31 March 2016)			26,68,021

CAPITAL

Major Head

4225 Capital Outlay on Welfare of Scheduled Castes,
Scheduled Tribes and Other Backward Classes

Voted :

Original	1,60,000	1,60,000	87,384 (-)72,616
Supplementary	0		
Amount surrendered during the year (31 March 2016)			72,616

Notes and Comments -

Revenue(Voted)

- (i) In view of the final saving of ₹ 52,379.11 lakh, supplementary grant of ₹ 1,14,527.83 lakh obtained in August 2015 (₹ 30,528.00 lakh), December 2015 (₹ 20,000.00 lakh) and February 2016 (₹ 63,999.83 lakh) proved excessive.
- (ii) Provision surrendered (₹ 26,680.21 lakh) fell short of the final saving (₹ 52,379.11 lakh) by ₹ 25,698.90 lakh.

Grant No. 11 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
03 <i>Welfare of Backward Classes</i>			
277 Education			
Non-Plan			
0002 Maintenance of Hostels	41.95	32.53	(-)9.42
O	111.86		
R	(-)69.91		
Reasons for surrender of ₹ 69.91 lakh as well as final saving have not been intimated (August 2016).			
0010 Maintenance of Twelve Girls residential high schools for Backward Castes	854.63	854.63	0.00
O	977.20		
R	(-)122.57		
Reasons for surrender of ₹ 122.57 lakh have not been intimated (August 2016).			
Plan			
0212 STATE PLAN			
Scheme for development of Other Backward Classes and Unnotified, Movable and Semi movable Tribes	13,999.83	365.00	(-)13,634.83
S	30,328.00		
R	(-)16,328.17		
Surrender of ₹ 16,328.17 lakh was attributed to non-release of fund from the Central Government. Reasons for final saving have not been intimated (August 2016).			
0213 Scheme for development of economically Backward Classes	0.00	0.00	0.00
S	200.00		
R	(-)200.00		
Surrender of the entire provision was attributed to non-release of matching grant from the Central Government.			
0214 Pre Matric Scholarships	1,812.95	1,598.96	(-)213.99
S	2,022.00		
R	(-)209.05		
Reasons for surrender of ₹ 209.05 lakh as well as final saving have not been intimated (August 2016).			
0215 Pre Entrance Scholarships	11,143.88	10,211.88	(-)932.00
S	11,977.83		
R	(-)833.95		
Reasons for surrender of ₹ 833.95 lakh as well as final saving have not been intimated (August 2016).			

		Grant No. 11 - Concl.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2251	Secretariat-Social Services			
00				
090	Secretariat			
	Non-Plan			
0024	Backward Class and Most Backward Class Welfare Department	182.69	179.70	(-)2.99
	O	213.76		
	R	(-)31.07		
	Reasons for surrender of ₹ 31.07 lakh as well as final saving have not been intimated (August 2016).			

Capital (Voted)

- (iv) In view of the final saving of ₹ 726.16 lakh, original provision of ₹ 1,600.00 lakh made under capital section of this grant proved excessive.
- (v) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
03	<i>Welfare of Backward Classes</i>			
277	Education			
	Plan			
	STATE PLAN			
0101	Construction and Renovation of Buildings of Residential Schools and Hostels	773.84	773.84	0.00
	O	1,500.00		
	R	(-)726.16		
	Reasons for surrender of ₹ 726.16 lakh have not been intimated (August 2016).			

Grant No. 12 - FINANCE DEPARTMENT

		Total Grant/ Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2047	Other Fiscal Services			
2048	Appropriation for Reduction or Avoidance of Debt			
2052	Secretariat-General Services			
2054	Treasury and Accounts Administration			
2058	Stationery and Printing			
2070	Other Administrative Services			
2204	Sports and Youth Services			
Voted :				
Original		25,55,855	25,68,783	14,08,609
Supplementary		12,928		(-)11,60,174
Amount surrendered during the year				7,80,412
14 July 2015		70,000		
27 November 2015		30,000		
8 March 2016		11,000		
29 March 2016		31,883		
30 March 2016		1,514		
31 March 2016		6,36,015		
Charged				
Original		49,18,605	49,18,605	49,18,540
Supplementary		0		(-)65
Amount surrendered during the year				0
CAPITAL				
Major Heads				
4058	Capital Outlay on Stationery and Printing			
7610	Loans to Government Servants, etc.			
7999	Appropriation to the Contingency Fund			
Voted :				
Original		2,40,000	3,20,000	2,30,036
Supplementary		80,000		(-)89,964
Amount surrendered during the year				80,837
30 March 2016		40,000		
31 March 2016		40,837		
Notes and Comments -				
Revenue (Voted)				
(i)	In view of the final saving of ₹ 11,601.74 lakh, supplementary grant of ₹ 129.28 lakh obtained in August 2015 (₹ 0.01 lakh), December 2015 (₹ 105.43 lakh) and February 2016 (₹ 23.84 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.			
(ii)	Provision surrendered (₹ 7,804.12 lakh) fell short of the final saving (₹ 11,601.74 lakh) by ₹ 3,797.62 lakh.			

Grant No. 12 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2047 Other Fiscal Services			
00			
001 Direction and Administration			
Non-Plan			
0001 Consolidated Test Chowki	1,992.51	0.00	(-)1,992.51
O	1,992.51		
Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
2052 Secretariat-General Services			
00			
090 Secretariat			
Non-Plan			
0008 Finance Department	3,483.57	3,474.10	(-)9.47
O	6,670.76		
S	110.28		
R	(-)3,297.47		
Reasons for surrender of ₹ 3,297.47 lakh as well as final saving have not been intimated (August 2016).			
0015 Provident Fund Accounts Establishment (Headquarters)	105.51	104.88	(-)0.63
O	147.31		
S	7.29		
R	(-)49.09		
Reasons for surrender of ₹ 49.09 lakh as well as final saving have not been intimated (August 2016).			
092 Other Offices			
Non-Plan			
0005 State Administrative Audit Establishment	1,301.25	1,300.63	(-)0.62
O	1,612.08		
S	8.00		
R	(-)318.83		
Surrender of ₹ 318.83 lakh was attributed to delay approval from Staff Selection Commission for the appointment of Auditors. Reasons for final saving have not been intimated (August 2016).			
2054 Treasury and Accounts Administration			
00			
095 Directorate of Accounts and Treasuries			
Non-Plan			
0002 Maintenance of Provident Fund Accounts	1,502.71	1,502.71	0.00
O	1,986.76		
R	(-)484.05		
Reasons for surrender of ₹ 484.05 lakh have not been intimated (August 2016).			
Plan			
0102 STATE PLAN Maintenance of Provident Fund Accounts	40.82	40.82	0.00
O	100.00		
R	(-)59.18		
Reasons for surrender of ₹ 59.18 lakh have not been intimated (August 2016).			

		Grant No. 12 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0103	Bihar Revenue Administration Intranet (Brain Project and Mission Mode Project)	1,031.06	961.50	(-)69.56
	O	3,000.00		
	S	0.01		
	R	(-)1,968.95		
	Surrender of ₹ 300.00 lakh was attributed to reduction in plan outlay. Reasons for surrender of ₹ 1,668.95 lakh as well as final saving have not been intimated (August 2016).			
097	Treasury Establishment			
Non-Plan				
0001	Treasury and other Sub-treasury	3,269.58	3,233.08	(-)36.50
	O	4,234.04		
	R	(-)964.46		
	Reasons for surrender of ₹ 964.46 lakh as well as final saving have not been intimated (August 2016).			
098	Local Fund Audit			
Non-Plan				
0001	Local Fund Audit	3,227.39	1,477.19	(-)1,750.20
	O	3,227.39		
	Reasons for final saving have not been intimated (August 2016).			
2058	Stationery and Printing			
00				
102	Printing, Storage and Distribution of Forms			
Non-Plan				
0001	Forms Press, Gaya	334.73	333.56	(-)1.17
	O	552.58		
	R	(-)217.85		
	Surrender of ₹ 217.85 lakh was attributed to economy measures. Reasons for final saving have not been intimated (August 2016).			
103	Government Presses			
Non-Plan				
0001	Government Press, Gulzarbagh	976.70	972.72	(-)3.98
	O	1,284.15		
	R	(-)307.45		
	Reasons for surrender of ₹ 307.45 lakh as well as final saving have not been intimated (August 2016).			
2070	Other Administrative Services			
00				
800	Other expenditure			
Non-Plan				
0008	Miscellaneous and Contingent Expenditure	40.00	40.00	0.00
	O	150.00		
	R	(-)110.00		
	Reasons for surrender of ₹ 110.00 lakh have not been intimated (August 2016).			

Grant No. 12 - Contd.

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2070 Other Administrative Services			
00			
004 Research & Research Development			
Non-Plan			
0001 Public Finance and Economic Policy Centre	259.67	326.92	(+)67.25
O	259.67		
Reasons for final excess have not been intimated (August 2016).			

Revenue (Charged)

(v) In view of the final saving of ₹ 0.65 lakh, original provision of ₹ 49,186.05 lakh made under revenue (charged) section of this grant proved excessive.

Capital (Voted)

(vi) In view of the final saving of ₹ 899.64 lakh, supplementary grant of ₹ 800.00 lakh obtained in August 2015 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vii) Provision surrendered (₹ 808.37 lakh) fell short of the final saving (₹ 899.64 lakh) by ₹ 91.27 lakh.

(viii) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4058 Capital Outlay on Stationery and Printing			
00			
103 Government Presses			
Plan STATE PLAN			
0101 Machinery and Equipment Modernisation Scheme for Government Press, Gulzarbagh	0.00	0.00	0.00
O	400.00		
R	(-)400.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			

7610 Loans to Government Servants, etc.

00

201 House Building Advances

Non-Plan

0002 House Building Advances to Officers of All India Services	7.67	7.67	0.00
O	50.00		
R	(-)42.33		

Surrender of ₹ 29.83 lakh was attributed to non-receipt of proposal in time. Reasons for reduction in provision by re-appropriation of ₹ 12.50 lakh have not been intimated (August 2016).

Grant No. 12 - Concltd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
202 Non-Plan			
0001	Advances for purchase of Motor Conveyances		
	Advances to Government Servants for purchase of Motor Conveyances	699.95	695.09
	O	500.00	
	R	199.95	
	Reasons for augmentation in provision by re-appropriation of ₹ 199.95 lakh as well as final saving have not been intimated (August 2016).		
0002	Advances to Government Servants for purchase of Motor Cycle	9.48	9.48
	O	50.00	
	R	(-)40.52	
	Surrender of ₹ 28.02 lakh was attributed to non-receipt of proposal in time. Reasons for reduction in provision by re-appropriation of ₹ 12.50 lakh have not been intimated (August 2016).		
0003	Advances for purchase of Motor Car to Ministers etc.	18.00	0.00
	O	100.00	
	R	(-)82.00	
	Surrender of ₹ 57.00 lakh was attributed to non-receipt of proposal in time. Reasons for reduction in provision by re-appropriation of ₹ 25.00 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).		
0004	Advances to Members of Legislature for purchase of Motor Conveyances	903.25	863.25
	O	400.00	
	S	800.00	
	R	(-)296.75	
	Surrender of ₹ 196.75 lakh was attributed to non-receipt of proposal in time. Reasons for reduction in provision by re-appropriation of ₹ 100.00 lakh as well as final saving have not been intimated (August 2016).		
204 Non-Plan	Advances for purchase of Computers		
0001	Advances to Officers for purchase of Computers	53.54	52.86
	O	200.00	
	R	(-)146.46	
	Surrender of ₹ 96.46 lakh was attributed to non-receipt of proposal in time. Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh as well as final saving have not been intimated (August 2016).		

**Appropriation No. 13 - INTEREST PAYMENT
(ALL CHARGED)**

		Total Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Head				
2049	Interest Payments			
Charged:				
Original		7,22,07,799	7,22,99,383	7,09,76,922
Supplementary		91,584		(-)13,22,461
Amount surrendered during the year				5,43,102
	15 March 2016	47,110		
	31 March 2016	4,95,992		

Notes and Comments -

Revenue (Charged)

- (i) In view of the final saving of ₹ 13,224.61 lakh, supplementary appropriation of ₹ 915.84 lakh obtained in August 2015 (₹ 870.84 lakh) and February 2016 (₹ 45.00 lakh) proved wholly unnecessary and could have been restricted to token amounts when necessary.
- (ii) Provision surrendered (₹ 5,431.02 lakh) fell short of the final saving (₹ 13,224.61 lakh) by ₹ 7,793.59 lakh.

Appropriation No. 13 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2049 Interest Payments			
01 <i>Interest on Internal Debt</i>			
200 Interest on Other Internal Debts			
Non-Plan			
0001 Interest on loans received from National Bank for Agriculture and Rural Development (NABARD)	35,095.02	35,095.02	0.00
O	40,000.00		
R	(-)4,904.98		
Surrender of ₹ 4,904.98 lakh was attributed to less receipt of estimated loans.			
0002 Interest on loans received from the National Co-operative Development Corporation (NCDC) and Central Warehousing	1,328.90	1,328.90	0.00
O	1,800.00		
R	(-)471.10		
Reasons for surrender of ₹ 471.10 lakh have not been intimated (August 2016).			
305 Management of Debt			
Non-Plan			
0001 Expenditure related to Old Loans	1,000.00	812.77	(-)187.23
O	1,000.00		
Final saving was attributed to less expenditure against Budget Estimate.			
0002 Expenditure related to New Loans	200.00	111.80	(-)88.20
O	200.00		
Final saving was attributed to less receipt of loan against Budget Estimate.			
03 <i>Interest on Small Savings, Provident Funds etc.</i>			
104 Interest on State Provident Funds			
Non-Plan			
0001 Interest on General Provident Funds	52,861.88	52,800.00	(-)61.88
O	70,482.50		
R	(-)17,620.62		
Reasons for reduction in provision by re-appropriation of ₹ 17,620.62 lakh as well as final saving have not been intimated (August 2016).			
60 <i>Interest on Other Obligations</i>			
701 Miscellaneous			
Non-Plan			
0002 Interest on Bonds issued as Compensation to Zamindars	50.00	0.42	(-)49.58
O	50.00		
Reasons for final saving have not been intimated (August 2016).			

Appropriation No. 13 - Concl'd.

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0003 Expenditure under Miscellaneous Legal Judgements	2,100.00	1,935.84	(-)164.16
O	600.00		
R	1,500.00		
Reasons for Augmentation in provision by re-appropriation of ₹ 1,500.00 lakh as well as final saving have not been intimated (August 2016).			
0004 Interest due in respect of refund of sales tax	14.06	14.06	0.00
O	14.00		
S	45.00		
R	(-)44.94		
Surrender of ₹ 44.94 lakh was attributed to interest due of repayment of Sales tax returned by regional offices.			
0008 Interest Payment in respect of Land Acquisition	50.00	0.22	(-)49.78
O	50.00		
Reasons for final saving have not been intimated (August 2016).			

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2049 Interest Payments			
01 <i>Interest on Internal Debt</i>			
123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government			
Non-Plan			
0001 Interest on Special Securities issued to National Small Saving Fund of the Central Government by State Government	2,20,307.65	2,21,426.88	(+)1,119.23
O	1,97,081.65		
R	23,226.00		
Reasons for Augmentation in provision by re-appropriation of ₹ 23,226.00 lakh as well as final excess have not been intimated (August 2016).			

**Appropriation No. 14 - REPAYMENT OF LOANS
(ALL CHARGED)**

	Total Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
CAPITAL			
Major Heads			
6003	Internal Debt of the State Government		
6004	Loans and Advances from the Central Government		
Charged:			
Original	3,89,52,796	4,16,37,706	4,12,48,506
Supplementary	26,84,910		(-3,89,200)
Amount surrendered during the year			1
(31 March 2016)			

Notes and Comments -

Capital (Charged)

- (i) In view of the final saving of ₹ 3,892.00 lakh, supplementary appropriation of ₹ 26,849.10 lakh obtained in August 2015 (₹ 24,448.40 lakh) and February 2016 (₹ 2,400.70 lakh) proved excessive.
- (ii) Provision surrendered (₹ 0.01 lakh) fell short of the final saving (₹ 3,892.00 lakh) by ₹ 3,891.99 lakh.

Appropriation No. 14 - Concl.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
6003 Internal Debt of the State Government			
00			
106 Compensation and other Bonds			
Non-Plan			
0002 Compensation Bonds on account of Zamindari Abolition	200.00	1.31	(-)198.69
O	200.00		
Final saving was attributed to less expenditure against Budget Estimate.			
6004 Loans and Advances from the Central Government			
02 Loans for State/Union Territory Plan Schemes			
101 Block Loans			
Non-Plan			
0001 Block Loans Received From 1989-90	35,076.82	31,423.70	(-)3,653.12
O	33,076.82		
S	2,000.00		
Final saving was attributed to fluctuation in currency exchange rate.			

Grant No. 15 - PENSION

		Total Grant/ Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Head				
2071	Pensions and Other Retirement Benefits			
Voted :				
Original		12,96,82,915	13,17,66,663	11,82,93,691
Supplementary		20,83,748		(-)1,34,72,972
Amount surrendered during the year				169
(31 March 2016)				
Charged:				
Original		1,13,735	1,13,735	10,877
Supplementary		0		(-)1,02,858
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 1,34,729.72 lakh, supplementary grant of ₹ 20,837.48 lakh obtained in December 2015 (₹ 2.00 lakh) and February 2016 (₹ 20,835.48 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1.69 lakh) fell short of the final saving (₹ 1,34,729.72 lakh) by ₹ 1,34,728.03 lakh.

Grant No. 15 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2071 Pensions and Other Retirement Benefits			
01 Civil			
102 Commuted value of Pensions			
Non-Plan			
0001 Payment of Commuted value of pension to employees retired from successor state of Bihar	83,575.45	58,219.36	(-)25,356.09
O	83,575.45		
0002 Payment of Commuted value of pension to employees retired prior to 15/11/2000	10,282.68	150.14	(-)10,132.54
O	10,282.68		
104 Gratuities			
Non-Plan			
0001 Payment of other Gratuities to employees retired prior to 15/11/2000	2,199.30	227.89	(-)1,971.41
O	2,199.30		
0002 Payment to employees retiring from successor state of Bihar	1,83,113.27	1,31,000.81	(-)52,112.46
O	1,83,113.27		
105 Family Pensions			
Non-Plan			
0001 Family Pension to pre 15/11/2000 pensioners	4,722.21	1,489.31	(-)3,232.90
O	4,722.21		
			Reasons for final saving in the above five cases have not been intimated (August 2016).
109 Pensions to Employees of State aided Educational Institutions			
Non-Plan			
0001 Pensions to the employees of Non-Government Schools	138.86	0.00	(-)138.86
O	138.86		
			Reasons for non-utilisation of the entire provision have not been intimated (August 2016).
111 Pensions to legislators			
Non-Plan			
0002 Pension to the Ex-members of Bihar Legislative Council	800.00	184.09	(-)615.91
O	800.00		
			Reasons for final saving have not been intimated (August 2016).
115 Leave Encashment Benefits			
Non-Plan			
0002 Leave encashment equivalent to unavailed earned leave payable to officers and employees retired/died after 15/11/2000	1,12,257.34	90,112.12	(-)22,145.22
O	1,12,257.34		
			Reasons for final saving have not been intimated (August 2016).

Grant No. 15 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
191 Assistance to Municipal Corporation Non-Plan			
0001 Contribution under retired pension benefit scheme of Teacher	60.00	17.81	(-)42.19
S	60.00		
Reasons for final saving have not been intimated (August 2016).			
197 Assistance to Block Panchayat / intermediate level Panchayat Non-Plan			
0001 Contribution under retired pension benefit scheme of Teacher	1,300.00	1,095.63	(-)204.37
S	1,300.00		
198 Assistance to Gram Panchayat Non-Plan			
0001 Contribution under retired pension benefit scheme of Teacher	1,400.00	1,247.18	(-)152.82
S	1,400.00		
Reasons for final saving in the above two cases have not been intimated (August 2016).			

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2071 Pensions and Other Retirement Benefits			
01 Civil			
105 Family Pensions Non-Plan			
0002 Payment of family pension related to employees retired from successor state of Bihar	32,377.30	43,448.66	(+)11,071.36
O	32,377.30		
111 Pensions to legislators Non-Plan			
0001 Pension to the Ex-members of Bihar Legislative Assembly	1,397.06	1,624.74	(+)227.68
O	1,397.06		
115 Leave Encashment Benefits Non-Plan			
0001 Leave encashment equivalent to unavailed earned leave payable to officers and employees retired/died prior to 15/11/2000	505.47	603.32	(+)97.85
O	505.47		
Reasons for final excess in the above three cases have not been intimated (August 2016).			

Grant No. 15 - Concl.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
192 Assistance to Municipalities/ Municipal Council Non-Plan			
0001 Contribution under retired pension benefit scheme of Teacher	31.00	97.34	(+)66.34
S	31.00		
Reasons for final excess have not been intimated (August 2016).			

Revenue (Charged)

- (v) In view of the final saving of ₹ 1,028.58 lakh, original provision of ₹ 1,137.35 lakh made under revenue (charged) section of this grant proved excessive.
- (vi) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2071 Pensions and Other Retirement Benefits			
01 Civil			
106 Pensionary charges in respect of High Court Judges Non-Plan			
0001 Due contribution to Judges of High Court under Article 290 of the Constitution of India	939.25	0.00	(-)939.25
O	939.25		
Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
0002 Medical expenses on retired Hon'ble Chief Justice/Judges and their family members	128.10	101.57	(-)26.53
O	128.10		
0003 Sumptuary allowances to retired Hon'ble Chief Justice and Hon'ble Judges	70.00	7.20	(-)62.80
O	70.00		
Reasons for final saving in the above two cases have not been intimated (August 2016).			

**Grant No. 16 - PANCHAYATI RAJ DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2015	Elections			
2515	Other Rural Development Programmes			
3451	Secretariat-Economic Services			
Voted :				
Original		4,36,43,214	5,46,51,062	2,89,30,066
Supplementary		1,10,07,848		(-)2,57,20,996
Amount surrendered during the year				2,48,69,854
9 July 2015		77,94,290		
31 March 2016		1,70,75,564		

CAPITAL

Major Heads

4515 Capital Outlay on other Rural Development Programmes

6515 Loans for other Rural Development Programmes

Voted :

Original	2	20,002	0	(-)20,002
Supplementary	20,000			
Amount surrendered during the year				20,002
(31 March 2016)				

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 2,57,209.96 lakh, supplementary grant of ₹ 1,10,078.48 lakh obtained in August 2015 (₹ 82,017.91 lakh), December 2015 (₹ 15,365.01 lakh) and February 2016 (₹ 12,695.56 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 2,48,698.54 lakh) fell short of the final saving (₹ 2,57,209.96 lakh) by ₹ 8,511.42 lakh.

Grant No. 16 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2515 Other Rural Development Programmes			
00			
001 Direction and Administration			
Non-Plan			
0003 Establishment of District Panchayat	18,078.51	17,987.47	(-)91.04
O	26,359.19		
R	(-)8,280.68		
	Reduction in provision of ₹ 8,280.68 lakh was the net effect of increase of ₹ 60.00 lakh and decrease by surrender of ₹ 8,340.68 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).		
Plan			
0102 STATE PLAN			
District Panchayat Establishment	320.97	320.97	0.00
O	1,000.00		
R	(-)679.03		
	Reasons for surrender of ₹ 679.03 lakh have not been intimated (August 2016).		
003 Training			
Non-Plan			
0001 Training of Panchayat Employees	154.21	152.00	(-)2.21
O	297.79		
R	(-)143.58		
	Surrender of ₹ 143.58 lakh as well as final saving have not been intimated (August 2016).		
Plan			
0304 STATE PLAN			
Rajiv Gandhi Panchayat Empowerment Campaign	0.00	0.00	0.00
O	513.05		
R	(-)513.05		
	Reasons for surrender of the entire provision have not been intimated (August 2016).		
101 Panchayati Raj			
Plan			
0110 STATE PLAN			
Panchayati Raj Management and Human Resource Development	0.00	0.00	0.00
O	22,782.24		
R	(-)22,782.24		
	Reasons for surrender of the entire provision have not been intimated (August 2016).		
0213 Backward Region Grant Fund (District Component) (ACA)	226.35	221.42	(-)4.93
O	272.00		
R	(-)45.65		
	Reasons for surrender of ₹ 45.65 lakh as well as final saving have not been intimated (August 2016).		
196 Assistance to Zila Parishads/District level Panchayats			
Non-Plan			
0003 Assistance to Panchayati Raj Institutions	1,413.04	1,327.69	(-)85.35
O	22,691.80		
R	(-)21,278.76		
	Reasons for surrender of ₹ 21,278.76 lakh as well as final saving have not been intimated (August 2016).		

Grant No. 16 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0007	Contribution to District Councils in the light of recommendation of State Finance Commission	0.00	0.00	0.00
	O	8,908.90		
	R	(-)8,908.90		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
Plan	STATE PLAN			
0308	Rajiv Gandhi Panchayat Strengthening Campaign	0.00	0.00	0.00
	O	1,000.00		
	R	(-)1,000.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
197	Assistance to Block Panchayats/Intermediate level Panchayats			
Non-Plan				
0001	Assistance to Panchayati Raj Institutions	2,828.16	2,791.85	(-)36.31
	O	45,383.60		
	R	(-)42,555.44		
	Reasons for surrender of ₹ 42,555.44 lakh as well as final saving have not been intimated (August 2016).			
0004	Contribution to Block Panchayats in the light of recommendation of State Finance Commission	0.00	0.00	0.00
	O	17,208.80		
	R	(-)17,208.80		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
Plan	STATE PLAN			
0103	Fixed allowances to elected representatives of Panchayat Samiti	1,637.67	1,636.58	(-)1.09
	O	1,606.00		
	S	305.50		
	R	(-)273.83		
	Reasons for surrender of ₹ 273.83 lakh as well as final saving have not been intimated (August 2016).			
0305	Rajiv Gandhi Panchayat Empowerment Campaign	0.00	0.00	0.00
	O	1,400.00		
	R	(-)1,400.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
198	Assistance to Gram Panchayats			
Non-Plan				
0009	Contribution to Gram Panchayats in the light of recommendation of State Finance Commission	0.00	0.00	0.00
	O	75,298.30		
	R	(-)75,298.30		
	Reasons for reduction in provision by re-appropriation of ₹ 97.92 lakh and surrender of ₹ 75,200.38 lakh have not been intimated (August 2016).			

Grant No. 16 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0010	Different items of Gram Kutchery	4,291.90	3,939.57	(-)352.33
	O	4,534.92		
	S	11,445.56		
	R	(-)11,688.58		
	Reasons for surrender of ₹ 11,688.58 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0106	Fixed allowances to elected representatives of Gram Kutchery	5,939.24	5,777.57	(-)161.67
	O	6,260.00		
	S	700.54		
	R	(-)1,021.30		
	Reasons for surrender of ₹ 1,021.30 lakh as well as final saving have not been intimated (August 2016).			
0111	Chief Minister Village Upliftment Programme	0.00	0.00	0.00
	O	1,250.00		
	R	(-)1,250.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
0312	Rajiv Gandhi Panchayat Empowerment	0.00	0.00	0.00
	O	16,007.88		
	R	(-)16,007.88		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0103	Fixed allowances to elected representatives of Gram Panchayats	1,383.35	1,383.35	0.00
	O	1,400.00		
	S	143.48		
	R	(-)160.13		
	Reasons for surrender of ₹ 160.13 lakh have not been intimated (August 2016).			
0104	Fixed allowances to elected representatives of Gram Kutchery	1,324.66	1,308.70	(-)15.96
	O	1,400.00		
	S	143.48		
	R	(-)218.82		
	Reasons for surrender of ₹ 218.82 lakh as well as final saving have not been intimated (August 2016).			
0105	Fixed allowances to elected representatives of Panchayat Samiti	308.57	308.57	0.00
	O	300.00		
	S	62.57		
	R	(-)54.00		
	Reasons for surrender of ₹ 54.00 lakh have not been intimated (August 2016).			

Grant No. 16 - Concl.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0107 Panchayati Raj Management and Human Resource Development	0.00	0.00	0.00
O	11,245.76		
R	(-)11,245.76		
Reasons for surrender of the entire provision have not been intimated (August 2016).			
0108 Chief Minister Village Upliftment Programme	0.00	0.00	0.00
O	1,250.00		
R	(-)1,250.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			
800 Other Expenditure			
Plan STATE PLAN			
0112 Different items of Gram Kutchery	307.11	295.70	(-)11.41
O	773.92		
R	(-)466.81		
Reasons for surrender of ₹ 466.81 lakh as well as final saving have not been intimated (August 2016).			

Capital (Voted)

- (iv) In view of the final saving of ₹ 200.02 lakh, total provision of ₹ 200.02 lakh under capital section of this grant remained unutilized during the year.
- (v) Saving (₹ 5 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
6515 Loans for other Rural Development Programmes			
00			
190 Assistance to Public Sector and other Undertakings			
Non-Plan			
0001 Loans to Bihar State Panchayati Raj Nigam Limited	0.00	0.00	0.00
S	200.00		
R	(-)200.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			

**Grant No. 17 - COMMERCIAL TAX DEPARTMENT
(ALL VOTED)**

	Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Head			
2040			
Taxes on Sales, Trade etc.			
Voted :			
Original	13,10,010	13,12,460	9,02,201
Supplementary	2,450		(-)4,10,259
Amount surrendered during the year			3,22,494
(31 March 2016)			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 4,102.59 lakh, supplementary grant of ₹ 24.50 lakh obtained in August 2015 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 3,224.94 lakh) fell short of the final saving (₹ 4,102.59 lakh) by ₹ 877.65 lakh.

Grant No. 17 - Concl'd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2040	Taxes on Sales, Trade etc.		
00			
001	Direction and Administration		
Non-Plan			
0004	Commercial Tax Tribunal	95.38	85.60
			(-)9.78
	O	129.26	
	R	(-)33.88	
	Reasons for surrender of ₹ 33.88 lakh as well as final saving have not been intimated (August 2016).		
0005	Mission Mode Project	175.27	175.27
			0.00
	O	390.00	
	R	(-)214.73	
	Reasons for surrender of ₹ 214.73 lakh have not been intimated (August 2016).		
101	Collection Charges		
Non-Plan			
0001	District Charges	8,043.77	7,175.91
			(-)867.86
	O	11,049.30	
	R	(-)3,005.53	
	Reasons for reduction in provision by re-appropriation of ₹ 180.00 lakh and surrender of ₹ 2,825.53 lakh as well as final saving have not been intimated (August 2016).		
0002	Bhamashah Samman Yojana	0.00	0.00
			0.00
	O	74.55	
	R	(-)74.55	
	Surrender of the entire provision was attributed to non-selection of accomplished Businessman.		

**Grant No. 18 - FOOD AND CONSUMER PROTECTION DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2408	Food Storage and Warehousing			
3451	Secretariat-Economic Services			
3456	Civil Supplies			
Voted :				
Original		2,13,47,790	2,40,02,076	1,42,39,689
Supplementary		26,54,286		(-)97,62,387
Amount surrendered during the year				97,50,208
18 August 2015		9,800		
31 March 2016		97,40,408		

CAPITAL

Major Head

5475 Capital Outlay on other General Economic Services

Voted :

Original	0	9,801	8,800	(-)1,001
Supplementary	9,801			
Amount surrendered during the year				1,001
(31 March 2016)				

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 97,623.87 lakh, supplementary grant of ₹ 26,542.86 lakh obtained in August 2015 (₹ 21,977.04 lakh), December 2015 (₹ 3,448.40 lakh) and February 2016 (₹ 1,117.42 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 97,502.08 lakh) fell short of the final saving (₹ 97,623.87 lakh) by ₹ 121.79 lakh.

Grant No. 18 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
3451	Secretariat-Economic Services			
00				
090	Secretariat			
	Non-Plan			
0011	Food and Consumer Protection Department	607.39	589.23	(-)18.16
	O	718.12		
	S	39.00		
	R	(-)149.73		
	Reasons for surrender of ₹ 149.73 lakh as well as final saving have not been intimated (August 2016).			
3456	Civil Supplies			
00				
001	Direction and Administration			
	Non-Plan			
0001	Headquarters Charges	1,781.20	1,763.15	(-)18.05
	O	1,000.00		
	S	3,410.01		
	R	(-)2,628.81		
	Surrender of ₹ 2,628.81 lakh was attributed to non-receipt of orders of the Honourable Minister. Reasons for final saving have not been intimated (August 2016).			
0002	District Charges	4,069.66	4,038.09	(-)31.57
	O	4,588.61		
	S	28.00		
	R	(-)546.95		
	Reasons for surrender of ₹ 546.95 lakh as well as final saving have not been intimated (August 2016).			
0003	District Charges (Consumer Protection)	1,044.11	1,033.76	(-)10.35
	O	1,617.68		
	S	30.00		
	R	(-)603.57		
	Reasons for surrender of ₹ 603.57 lakh as well as final saving have not been intimated (August 2016).			
0006	Bihar State Food Commission	108.03	73.53	(-)34.50
	O	106.13		
	S	42.65		
	R	(-)40.75		
	Surrender of ₹ 40.75 lakh was attributed to non-availability of office premises and non-fixation of rate of vehicle. Reasons for final saving have not been intimated (August 2016).			
	Plan			
	CENTRAL PLAN SCHEME			
0407	Strengthening Consumer for phase-II	0.00	0.00	0.00
	S	109.50		
	R	(-)109.50		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			

		Grant No. 18 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
102	Civil Supplies Scheme			
Non-Plan				
0004	Computerisation of Public Distribution System (PDS)	640.83	640.83	0.00
	O	750.00		
	R	(-)109.17		
	Reasons for surrender of ₹ 109.17 lakh have not been intimated (August 2016).			
Plan	CENTRAL PLAN SCHEME			
0407	Fully computerisation of targeted Public Distribution System	45.08	36.75	(-)8.33
	S	1,788.88		
	R	(-)1,743.80		
	Reasons for surrender of ₹ 1,743.80 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0105	Fully computerisation of targeted Public Distribution System	52.92	52.09	(-)0.83
	O	20,000.00		
	R	(-)19,947.08		
	Reasons for reduction in provision by re-appropriation of ₹ 4,791.64 lakh and surrender of ₹ 15,155.44 lakh as well as final saving have not been intimated (August 2016).			
0306	National Food Security Mission	56,104.71	56,104.71	0.00
	O	1,39,919.39		
	R	(-)83,814.68		
	Reasons for reduction in provision by re-appropriation of ₹ 17,476.36 lakh and surrender of ₹ 66,338.32 lakh have not been intimated (August 2016).			
103	Consumer Subsidies			
Plan	STATE PLAN			
0101	Supply of food on subsidised rate to B.P.L Families	0.00	0.00	0.00
	O	905.00		
	R	(-)905.00		
	Surrender of the entire provision was attributed to non-receipt of orders of the Honourable Minister.			
191	Assistance to Municipal Corporation			
Plan	STATE PLAN			
0101	Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting	0.35	0.35	0.00
	O	50.00		
	R	(-)49.65		
	Reasons for surrender of ₹ 49.65 lakh have not been intimated (August 2016).			

		Grant No. 18 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
192	Assistance to Municipalities/Municipal Councils			
Plan	STATE PLAN			
0101	Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting	2.59	2.59	0.00
	O	85.00		
	R	(-)82.41		
	Reasons for surrender of ₹ 82.41 lakh have not been intimated (August 2016).			
193	Assistance to Nagar Panchayats/Notified Area Committees or Equivalent thereof			
Plan	STATE PLAN			
0101	Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting	2.43	2.43	0.00
	O	150.00		
	R	(-)147.57		
	Reasons for surrender of ₹ 147.57 lakh have not been intimated (August 2016).			
198	Assistance to Gram Panchayats			
Plan	STATE PLAN			
0101	Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting	10.75	10.75	0.00
	O	250.00		
	R	(-)239.25		
	Reasons for surrender of ₹ 239.25 lakh have not been intimated (August 2016).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0302	National Food Security Mission	13,497.69	13,497.69	0.00
	O	21,216.34		
	R	(-)7,718.65		
	Reasons for surrender of ₹ 7,718.65 lakh have not been intimated (August 2016).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0302	National Food Security Mission	1,196.50	1,196.50	0.00
	O	2,121.63		
	R	(-)925.13		
	Reasons for surrender of ₹ 925.13 lakh have not been intimated (August 2016).			

Grant No. 18 - Concl'd.

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2408 Food Storage and Warehousing			
01 Food			
101 Procurement and Supply			
Plan STATE PLAN			
0103 Subsidy to farmers in addition to Minimum Support Price for procurement of Paddy, Rice	62,267.99	62,267.99	0.00
O	20,000.00		
S	20,000.00		
R	22,267.99		

Augmentation in provision of ₹ 22,267.99 lakh was the net effect by increase of ₹ 22,268.00 lakh and surrender of ₹ 0.01 lakh. Increase in provision was attributed to expenditure incurred on economic assistance to farmers. Reasons for surrender have not been intimated (August 2016).

Capital (Voted)

(v) In view of the final saving of ₹ 10.01 lakh, supplementary grant of ₹ 98.01 lakh obtained in December 2015 (₹ 0.01 lakh) and February 2016 (₹ 98.00 lakh) proved excessive.

(vi) Saving (₹ 5 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
5475 Capital Outlay on other General Economic Services			
00			
051 Construction			
Plan STATE PLAN			
0102 Modernisation of Food and Consumer Protection Office	88.00	88.00	0.00
S	98.01		
R	(-)10.01		

Reasons for surrender of ₹ 10.01 lakh have not been intimated (August 2016).

**Grant No. 19 - ENVIRONMENT AND FOREST DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2406	Forestry and Wild Life			
3451	Secretariat-Economic Services			
Voted :				
Original:		22,99,651	32,22,002	27,36,442
Supplementary		9,22,351		
Amount surrendered during the year				4,39,509
(31 March 2016)				

CAPITAL

Major Heads

4406 Capital Outlay on Forestry and Wild Life

6406 Loans for Forestry and Wild Life

Voted :

Original		20,001	2,42,651	1,49,342	(-)93,309
Supplementary		2,22,650			
Amount surrendered during the year					93,309
(31 March 2016)					

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 4,855.60 lakh, supplementary grant of ₹ 9,223.51 lakh obtained in August 2015 (₹ 8,131.70 lakh), December 2015 (₹ 84.35 lakh) and February 2016 (₹ 1,007.46 lakh) proved excessive.
- (ii) Provision surrendered (₹ 4,395.09 lakh) fell short of the final saving (₹ 4,855.60 lakh) by ₹ 460.51 lakh.

Grant No. 19 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2406 Forestry and Wild Life			
<i>01 Forestry</i>			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0103 Road Side Farm	1,000.82	1,000.82	0.00
O	500.43		
S	625.00		
R	(-)124.61		
Reasons for reduction in provision by re-appropriation of ₹ 90.00 lakh and by surrender of ₹ 34.61 lakh have not been intimated (August 2016).			
796 Tribal Area Sub-Plan			
Plan STATE PLAN			
0103 Rehabilitation for degraded forest	125.79	98.63	(-)27.16
O	125.79		
Reasons for final saving have not been intimated (August 2016).			
800 Other Expenditure			
Plan STATE PLAN			
0101 Canal Side Farm	1,527.10	1,500.03	(-)27.07
O	767.97		
S	1,500.00		
R	(-)740.87		
Reasons for reduction in provision by re-appropriation of ₹ 191.50 lakh and by surrender of ₹ 549.37 lakh as well as final saving have not been intimated (August 2016).			
0105 Road Side Farm	4,953.89	4,953.89	0.00
O	5,349.57		
S	1,675.00		
R	(-)2,070.68		
Reasons for reduction in provision by re-appropriation of ₹ 1,310.00 lakh and by surrender of ₹ 760.68 lakh have not been intimated (August 2016).			
<i>02 Environmental Forestry and Wild Life</i>			
110 Wild Life Preservation			
Plan STATE PLAN			
0223 Integrated Wildlife habitat development	75.87	66.48	(-)9.39
O	37.00		
S	125.69		
R	(-)86.82		
Reasons for surrender of ₹ 86.82 lakh as well as final saving have not been intimated (August 2016).			
0224 Project Tiger	200.46	200.46	0.00
O	235.00		
S	65.30		
R	(-)99.84		
Reasons for surrender of ₹ 99.84 lakh have not been intimated (August 2016).			

Grant No. 19 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
04	<i>Afforestation and Ecology Development</i>			
101	National Afforestation and Ecology Development Programme			
Plan	STATE PLAN			
0301	National Afforestation Programme (National Green India Mission)	334.35	0.00	(-)334.35
	S	334.35		
	Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
0302	National Resources and Ecosystem Conservation	31.67	31.67	0.00
	O	15.00		
	S	43.80		
	R	(-)27.13		
	Reasons for surrender of ₹ 27.13 lakh have not been intimated (August 2016).			
3451	Secretariat-Economic Services			
00				
090	Secretariat			
Non-Plan				
0006	Environment and Forest Department	366.30	366.16	(-)0.14
	O	436.51		
	R	(-)70.21		
	Reasons for surrender of ₹ 70.21 lakh as well as final saving have not been intimated (August 2016).			

Capital (Voted)

- (iv) In view of the final saving of ₹ 933.09 lakh, supplementary grant of ₹ 2,226.50 lakh obtained in August 2015 (₹ 2,000.00 lakh) and February 2016 (₹ 226.50 lakh) proved excessive.
- (v) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
4406	Capital Outlay on Forestry and Wild Life			
01	<i>Forestry</i>			
070	Communication and Buildings			
Plan	STATE PLAN			
0101	Roads and Bridges	252.98	242.03	(-)10.95
	O	0.01		
	S	300.00		
	R	(-)47.03		
	Reasons for surrender of ₹ 47.03 lakh as well as final saving have not been intimated (August 2016).			

Grant No. 19 - Concl.

(vi) Excess (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
4406	Capital Outlay on Forestry and Wild Life			
<i>01</i>	<i>Forestry</i>			
070	Communication and Buildings			
Plan	STATE PLAN			
0102	Buildings	1,013.94	1,024.89	(+)10.95
	O	200.00		
	S	1,700.00		
	R	(-)886.06		

Reasons for surrender of ₹ 886.06 lakh as well as final excess have not been intimated (August 2016).

**Grant No. 20 - HEALTH DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2210	Medical and Public Health			
2211	Family Welfare			
2235	Social Security and Welfare			
2251	Secretariat-Social Services			
Voted :				
Original		3,51,00,113	4,49,60,292	3,53,19,724
Supplementary		98,60,179		(-)96,40,568
Amount surrendered during the year				64,88,828
27 November 2015		9,58,319		
31 March 2016		55,30,509		

CAPITAL

Major Head

4210 Capital Outlay on Medical and Public Health

Voted :

Original		1,46,16,596	1,65,86,346	1,07,90,319	(-)57,96,027
Supplementary		19,69,750			
Amount surrendered during the year					57,93,707
27 November 2015		50,27,496			
31 March 2016		7,66,211			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 96,405.68 lakh, supplementary grant of ₹ 98,601.79 lakh obtained in August 2015 (₹ 14.48 lakh), December 2015 (₹ 61,162.21 lakh) and February 2016 (₹ 37,425.10 lakh) proved excessive.
- (ii) Provision surrendered (₹ 64,888.28 lakh) fell short of the final saving (₹ 96,405.68 lakh) by ₹ 31,517.40 lakh.

Grant No. 20 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2210 Medical and Public Health			
01 Urban Health Services-Allopathy			
001 Direction and Administration			
Non-Plan			
0001 Health Directorate	1,724.55	1,511.89	(-)212.66
O	1,878.01		
R	(-)153.46		
Reduction in provision of ₹ 153.46 lakh was the net effect of increase of ₹ 51.20 lakh and decrease by surrender of ₹ 204.66 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
0002 District Medical Officer	3,806.81	3,044.43	(-)762.38
O	3,314.73		
S	475.19		
R	16.89		
Augmentation in provision of ₹ 16.89 lakh was the net effect of increase of ₹ 400.00 lakh and decrease by surrender of ₹ 383.11 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
0004 Prevention of Blindness	1,049.85	1,033.73	(-)16.12
O	1,476.67		
R	(-)426.82		
Surrender of ₹ 426.82 lakh was attributed to non-receipt of demand from districts. Reasons for final saving have not been intimated (August 2016).			
110 Hospital and Dispensaries			
Non-Plan			
0004 Nalanda Medical College Hospital	6,725.34	6,443.94	(-)281.40
O	5,770.03		
S	1,397.14		
R	(-)441.83		
Reasons for surrender of ₹ 441.83 lakh as well as final saving have not been intimated (August 2016).			
0006 Magadh Medical College Hospital, Gaya	3,508.27	3,495.33	(-)12.94
O	3,361.71		
S	1,004.40		
R	(-)857.84		
Reasons for reduction in provision by re-appropriation of ₹ 626.84 lakh and surrender of ₹ 231.00 lakh as well as final saving have not been intimated (August 2016).			
0010 Indira Gandhi Institute of cardiology, Patna	2,192.97	1,995.50	(-)197.47
O	3,154.34		
R	(-)961.37		
Reasons for surrender of ₹ 961.37 lakh as well as final saving have not been intimated (August 2016).			
0011 Infectious Disease Hospital, Patna	201.17	199.57	(-)1.60
O	234.92		
R	(-)33.75		
Reduction in provision of ₹ 33.75 lakh was the net effect of increase of ₹ 6.60 lakh and and decrease by surrender of ₹ 40.35 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
0013	Sadar and Sub-divisional Hospital	27,201.24	23,374.96	(-),3,826.28
	O	23,679.53		
	S	4,100.00		
	R	(-),578.29		
	Reduction in provision of ₹ 578.29 lakh was the net effect of increase of ₹ 1,400.00 lakh and reduction in provision by re-appropriation of ₹ 273.08 lakh and decrease by surrender of ₹ 1,705.21 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
0019	Patients Welfare Societies	0.00	0.00	0.00
	O	200.00		
	R	(-),200.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
0021	Vardhaman Institute of Health Sciences Hospital, Pawapuri.	235.85	235.85	0.00
	S	704.06		
	R	(-),468.21		
	Reasons for surrender of ₹ 468.21 lakh have not been intimated (August 2015).			
200 Non-Plan	Other Health Schemes			
0002	Leprosy Eradication Programme	4,698.42	3,932.98	(-),765.44
	O	5,078.32		
	R	(-),379.90		
	Reasons for reduction in provision by re-appropriation of ₹ 66.04 lakh and surrender of ₹ 313.86 lakh as well as final saving have not been intimated (August 2016).			
0006	Legislator Hospital, Patna	133.52	115.97	(-),17.55
	O	150.54		
	R	(-),17.02		
	Reasons for surrender of ₹ 17.02 lakh as well as final saving have not been intimated (August 2016).			
0008	Blood Bank	244.72	240.67	(-),4.05
	O	392.28		
	R	(-),147.56		
	Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh and surrender of ₹ 97.56 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0209	National Health Mission including National Rural Health Mission	10,000.00	10,000.00	0.00
	O	10,000.00		
	S	7,083.19		
	R	(-),7,083.19		
	Reasons for surrender of ₹ 7,083.19 lakh have not been intimated (August 2016).			
789 Plan	Special Component Plan for Scheduled Castes STATE PLAN			
0301	National Health Mission including National Rural Health Mission	5,100.00	5,100.00	0.00
	O	5,000.00		
	S	1,600.00		
	R	(-),1,500.00		
	Reasons for surrender of ₹ 1,500.00 lakh have not been intimated (August 2016).			

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
02	<i>Urban Health Services-Other Systems of medicine</i>			
101	Ayurveda			
Non-Plan				
0004	Government Ayurvedic College Hospital, Patna	453.28	453.28	0.00
	O	385.54		
	S	122.43		
	R	(-)54.69		
	Reasons for surrender of ₹ 54.69 lakh have not been intimated (August 2016).			
200	Other Systems			
Plan	STATE PLAN			
0202	Medicinal Plant related mission including National Medical Mission	0.00	0.00	0.00
	O	1,347.10		
	R	(-)1,347.10		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
03	<i>Rural Health Services-Allopathy</i>			
101	Health Sub-Centres			
Non-Plan				
0003	Health Sub-centre	4,379.01	3,324.60	(-)1,054.41
	O	6,186.66		
	R	(-)1,807.65		
	Reasons for reduction in provision by re-appropriation of ₹ 1,328.11 lakh and surrender of ₹ 479.54 lakh as well as final saving have not been intimated (August 2016).			
103	Primary Health Centres			
Non-Plan				
0001	Primary Health Centre	82,876.82	74,848.01	(-)8,028.81
	O	88,602.41		
	R	(-)5,725.59		
	Reasons for reduction in provision by re-appropriation of ₹ 1,784.00 lakh and surrender of ₹ 3,941.59 lakh as well as final saving have not been intimated (August 2016).			
110	Hospitals and Dispensaries			
Plan	STATE PLAN			
0203	National Health Mission including National Rural Health Mission	24,206.04	24,206.04	0.00
	O	8,658.00		
	S	50,000.00		
	R	(-)34,451.96		
	Surrender of ₹ 34,451.96 lakh was attributed to non-release of Central Share from Government of India.			
0204	National AIDS Sex Transmitted Disease Prevention Programme	1,146.39	1,146.39	0.00
	O	1,575.58		
	R	(-)429.19		
	Surrender of ₹ 429.19 lakh was attributed to non-release of Central Share from Government of India.			

		Grant No. 20 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0302	National Health Mission including National Rural Health Mission	4,174.96	4,174.96	0.00
	O	4,000.00		
	S	1,174.96		
	R	(-)1,000.00		
	Reasons for surrender of ₹ 1,000.00 lakh have not been intimated (August 2016).			
04	<i>Rural Health Services-Other Systems of medicine</i>			
101	Ayurveda			
Non-Plan				
0002	Rural Ayurvedic Dispensaries	1,093.30	1,093.30	0.00
	O	1,228.39		
	R	(-)135.09		
	Reasons for surrender of ₹ 135.09 lakh have not been intimated (August 2016).			
102	Homeopathy			
Non-Plan				
0001	Homeopathy Dispensaries	437.58	419.34	(-)18.24
	O	497.93		
	R	(-)60.35		
	Reasons for surrender of ₹ 60.35 lakh as well as final saving have not been intimated (August 2016).			
103	Unani			
Non-Plan				
0001	Unani Dispensaries	288.03	277.86	(-)10.17
	O	557.51		
	R	(-)269.48		
	Reasons for surrender of ₹ 269.48 lakh as well as final saving have not been intimated (August 2016).			
200	Other Systems			
Plan	STATE PLAN			
0203	Medicinal Plant related mission including National AYUSH Mission	0.00	0.00	0.00
	O	597.90		
	R	(-)597.90		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
05	<i>Medical Education, Training and Research</i>			
101	Ayurveda			
Non-Plan				
0002	Ayurvedic College, Patna	773.85	750.29	(-)23.56
	O	887.69		
	S	56.38		
	R	(-)170.22		
	Reasons for surrender of ₹ 170.22 lakh as well as final saving have not been intimated (August 2016).			

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
105 Non-Plan			
0001 Patna Medical College	7,429.57	6,894.57	(-)535.00
O	7,876.60		
S	992.41		
R	(-)1,439.44		
Reasons for reduction in provision by re-appropriation of ₹ 750.00 lakh and surrender of ₹ 689.44 lakh as well as final saving have not been intimated (August 2016).			
0008 Srikrishna Medical College, Muzaffarpur	2,230.97	2,216.20	(-)14.77
O	2,623.50		
R	(-)392.53		
Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh and surrender of ₹ 342.53 lakh as well as final saving have not been intimated (August 2016).			
0009 Dental College, Patna	361.80	360.09	(-)1.71
O	479.17		
R	(-)117.37		
Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh and surrender of ₹ 67.37 lakh as well as final saving have not been intimated (August 2016).			
0012 Nurses Training	691.96	652.57	(-)39.39
O	795.31		
S	222.35		
R	(-)325.70		
Reasons for surrender of ₹ 325.70 lakh as well as final saving have not been intimated (August 2016).			
0013 Pharmacy Training	137.38	137.38	0.00
O	209.21		
R	(-)71.83		
Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh and surrender of ₹ 21.83 lakh have not been intimated (August 2016).			
0022 Vardhaman Institute of Health Sciences, Pawapuri	1,316.61	1,311.48	(-)5.13
O	1,705.40		
R	(-)388.79		
Reasons for surrender of ₹ 388.79 lakh as well as final saving have not been intimated (August 2016).			
0023 Government Medical College, Bettiah	1,571.43	1,546.39	(-)25.04
O	1,850.02		
S	349.56		
R	(-)628.15		
Reduction in provision of ₹ 628.15 lakh was the net effect of increase of ₹ 30.87 lakh and decrease by surrender of ₹ 659.02 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
0024 Government Medical College, Madhepura	357.69	22.87	(-)334.82
O	388.56		
R	(-)30.87		
Reasons for surrender of ₹ 30.87 lakh as well as final saving have not been intimated (August 2016).			

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
06	<i>Public Health</i>		
001	Direction and Administration		
Non-Plan			
0001	676.00	644.30	(-)31.70
	O 910.12		
	R (-)234.12		
	Reasons for surrender of ₹ 234.12 lakh as well as final saving have not been intimated (August 2016).		
003	Training		
Non-Plan			
0002	803.52	777.91	(-)25.61
	O 1,555.10		
	R (-)751.58		
	Reasons for reduction in provision by re-appropriation of ₹ 171.00 lakh and surrender of ₹ 580.58 lakh as well as final saving have not been intimated (August 2016).		
101	Prevention and Control of diseases		
Non-Plan			
0003	2,986.06	2,222.71	(-)763.35
	O 3,724.68		
	R (-)738.62		
	Reasons for reduction in provision by re-appropriation of ₹ 400.00 lakh and surrender of ₹ 338.62 lakh as well as final saving have not been intimated (August 2016).		
0012	164.01	105.11	(-)58.90
	O 500.00		
	R (-)335.99		
	Reasons for surrender of ₹ 335.99 lakh as well as final saving have not been intimated (August 2016).		
102	Prevention of food adulteration		
Non-Plan			
0001	264.09	189.29	(-)74.80
	O 324.10		
	R (-)60.01		
	Reasons for surrender of ₹ 60.01 lakh as well as final saving have not been intimated (August 2016).		
107	Public Health Laboratories		
Non-Plan			
0001	431.45	383.58	(-)47.87
	O 462.08		
	R (-)30.63		
	Reasons for surrender of ₹ 30.63 lakh as well as final saving have not been intimated (August 2016).		
113	Public Health Publicity		
Non-Plan			
0001	41.85	38.35	(-)3.50
	O 64.46		
	R (-)22.61		
	Reasons for surrender of ₹ 22.61 lakh as well as final saving have not been intimated (August 2016).		

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2211	Family Welfare			
00				
001	Direction and Administration			
Plan	STATE PLAN			
0104	Health and Medical Education in Human Resources	3,060.00	2,209.20	(-)850.80
	O	2,800.00		
	S	270.00		
	R	(-)10.00		
	Reasons for surrender of ₹ 10.00 lakh as well as final saving have not been intimated (August 2016).			
003	Training			
Plan	STATE PLAN			
0106	Health and Medical Education in Human Resources	1,440.00	710.24	(-)729.76
	O	900.00		
	S	530.00		
	R	10.00		
	Augmentation in provision of ₹ 10.00 lakh was the net effect of increase of ₹ 15.00 lakh and decrease by surrender of ₹ 5.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
101	Rural Family Welfare Services			
Non-Plan				
0001	Rural Family Welfare Centre	6,932.65	4,770.63	(-)2,162.02
	O	6,932.65		
	Reasons for final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0105	Health and Medical Education in Human Resources	36,013.00	28,230.77	(-)7,782.23
	O	30,013.00		
	S	6,000.00		
	Reasons for final saving have not been intimated (August 2016).			
102	Urban Family Welfare Services			
Plan	STATE PLAN			
0102	Health and Medical Education in Human Resources	320.00	219.53	(-)100.47
	O	270.00		
	S	50.00		
	Reasons for final saving have not been intimated (August 2016).			
103	Maternity and Child Health			
Non-Plan				
0001	Maternity and Child Health	522.77	366.68	(-)156.09
	O	522.77		
	Reasons for final saving have not been intimated (August 2016).			

Grant No. 20 - Contd.

(vi) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2210 Medical and Public Health			
05 Medical Education, Training and Research			
105 Allopathy			
Non-Plan			
0005 Nalanda Medical College	4,074.04	3,802.71	(-)271.33
O	3,233.36		
R	840.68		
Augmentation in provision of ₹ 840.68 lakh was the net effect of increase of ₹ 1,170.00 lakh and decrease by re-appropriation of ₹ 251.50 lakh and surrender of ₹ 77.82 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
0007 Magadh Medical College	2,558.41	2,558.11	(-)0.30
O	2,203.57		
R	354.84		
Augmentation in provision of ₹ 354.84 lakh was the net effect of increase of ₹ 443.79 lakh and decrease by surrender of ₹ 88.95 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			

Capital (Voted)

- (v) In view of the final saving of ₹ 57,960.27 lakh, supplementary grant of ₹ 19,697.50 lakh obtained in February 2016 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (₹ 57,937.07 lakh) fell short of the final saving (₹ 57,960.27 lakh) by ₹ 23.20 lakh.
- (vii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4210 Capital Outlay on Medical and Public Health			
01 Urban Health Services			
051 Construction			
Plan STATE PLAN			
0103 Construction of Residential and Office Building of District Medical Officer	0.00	0.00	0.00
O	200.00		
R	(-)200.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			
110 Hospital and Dispensaries			
Plan STATE PLAN			
0113 Construction and Renovation of District and Sub-divisional Hospital Building	525.73	525.73	0.00
O	700.00		
R	(-)174.27		
Surrender of ₹ 174.27 lakh was attributed to non-receipt of demand.			

		Grant No. 20 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
200	Other Health Schemes			
Plan	STATE PLAN			
0301	National Health Mission including National Rural Health Mission (NRHM)	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
02	<i>Rural Health Services</i>			
110	Hospitals and Dispensaries			
Plan	STATE PLAN			
0203	National Health Mission including NRHM	0.00	0.00	0.00
	O	50,000.00		
	R	(-)50,000.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
0303	National Health Mission including NRHM	0.00	0.00	0.00
	O	174.96		
	R	(-)174.96		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
03	<i>Medical Education, Training and Research</i>			
105	Allopathy			
Plan	STATE PLAN			
0108	Health and Nutrition Programme-EAP	7,719.80	7,719.80	0.00
	O	12,866.00		
	R	(-)5,146.20		
	Reasons for surrender of ₹ 5,146.20 lakh have not been intimated (August 2016).			

**Grant No. 21 - EDUCATION DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2202	General Education			
2204	Sports and Youth Services			
2205	Art and Culture			
2251	Secretariat-Social Services			
Voted :				
Original		20,75,99,147	24,45,53,116	18,64,14,068
Supplementary		3,69,53,969		(-)5,81,39,048
Amount surrendered during the year				11,64,514
3 July 2015		3,41,014		
21 January 2016		6,73,500		
11 February 2016		1,50,000		

CAPITAL

Major Head

4202 Capital Outlay on Education, Sports, Art and Culture

Voted :

Original		1,26,80,526	1,28,30,526	52,53,800	(-)75,76,726
Supplementary		1,50,000			
Amount surrendered during the year					30,00,000
(20 July 2015)					

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 5,81,390.48 lakh, supplementary grant of ₹ 3,69,539.69 lakh obtained in August 2015 (₹ 1,80,286.47 lakh), December 2015 (₹ 1,18,127.68 lakh) and February 2016 (₹ 71,125.54 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 11,645.14 lakh) fell short of the final saving (₹ 5,81,390.48 lakh) by ₹ 5,69,745.34 lakh.

Grant No. 21 - Contd.

(iii) Saving (₹ 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2202	General Education		
01	Elementary Education		
001	Direction and Administration		
Plan	STATE PLAN		
0101	Directorate of Primary Education	50.00	0.00
	O	50.00	(-)50.00
	Reasons for non-utilization of the entire provision have not been intimated (August 2016).		
0106	District Teachers Employment Appellate Authority	1,200.00	584.24
	O	1,200.00	(-)615.76
	Reasons for final saving have not been intimated (August 2016).		
003	Training		
Non-Plan			
0001	Training to Officers of Bihar Education Service	50.00	0.00
	O	50.00	(-)50.00
	Reasons for non-utilization of the entire provision have not been intimated (August 2016).		
101	Government Primary Schools		
Non-Plan			
0001	Government Primary and Middle Schools	4,53,030.18	3,28,985.68
	O	4,57,946.70	(-)1,24,044.50
	R	(-)4,916.52	
	Reasons for reduction in provision by re-appropriation of ₹ 4,916.52 lakh as well as final saving have not been intimated (August 2016).		
102	Assistance to Non-Government Primary Schools		
Non-Plan			
0001	Assistance to Non-Government Primary Schools	3,168.35	2,171.94
	O	2,500.00	
	R	668.35	
	Reasons for augmentation in provision by re-appropriation of ₹ 668.35 lakh as well as final saving have not been intimated (August 2016).		
Plan	STATE PLAN		
0102	Compensation to recognised Private Schools in the light of Right to Education Act, 2009	1,500.00	0.00
	O	1,500.00	(-)1,500.00
	Reasons for non-utilization of the entire provision have not been intimated (August 2016).		
104	Inspection		
Non-Plan			
0001	Inspection	13,897.01	11,023.25
	O	13,697.01	(-)2,873.76
	R	200.00	
	Reasons for augmentation in provision by re-appropriation of ₹ 200.00 lakh as well as final saving have not been intimated (August 2016).		

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
107 Teachers Training			
Non-Plan			
0001 Primary Teachers Training College	373.07	372.59	(-)0.48
O	4,063.00		
R	(-)3,689.93		
Reduction in provision of ₹ 3,689.93 lakh was the net effect of increase of ₹ 373.07 lakh and decrease by re-appropriation of ₹ 1,015.74 lakh and surrender of ₹ 3,047.26 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
109 Scholarships and Incentives			
Non-Plan			
0004 Social Festival in Schools for incentives	1,740.00	0.00	(-)1,740.00
O	1,740.00		
Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
Plan			
0103 STATE PLAN Tour for Student of Middle Schools	5,845.00	4,648.11	(-)1,196.89
O	5,845.00		
111 Sarva Shiksha Abhiyan			
Plan			
0101 STATE PLAN Sarva Shiksha Abhiyan (SSA)	6,555.88	631.45	(-)5,924.43
O	6,555.88		
Reasons for final saving in the above two cases have not been intimated (August 2016).			
0201 Sarva Shiksha Abhiyan (SSA)	4,75,218.45	3,77,217.80	(-)98,000.65
O	4,76,918.00		
R	(-)1,699.55		
Reasons for reduction in provision by re-appropriation of ₹ 1,699.55 lakh as well as final saving have not been intimated (August 2016).			
112 National Programme of Mid Day Meal in Schools			
Non-Plan			
0002 Mid Day Meal Scheme-Establishment	458.00	267.50	(-)190.50
O	358.00		
R	100.00		
Reasons for augmentation in provision by re-appropriation of ₹ 100.00 lakh as well as final saving have not been intimated (August 2016).			
Plan			
0203 STATE PLAN National Programme of Nutrition Support for Primary Education (MDM)	1,71,382.34	1,20,013.29	(-)51,369.05
O	15,918.00		
S	1,40,698.29		
R	14,766.05		
Reasons for augmentation in provision by re-appropriation of ₹ 14,766.05 lakh as well as final saving have not been intimated (August 2016).			

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
192 Assistance to Municipalities/Municipal Councils			
Non-Plan			
0001 Consolidated Payment to Municipal Teachers	3,521.23	2,205.58	(-)1,315.65
O	2,106.00		
S	1,415.23		
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof			
Non-Plan			
0001 Consolidated Payment to Municipal Teachers	4,783.26	3,300.34	(-)1,482.92
O	2,860.80		
S	1,922.46		
197 Assistance to Block Panchayat/Middle level Panchayat			
Non-Plan			
0002 Consolidated Payment to Block Teachers and Physical Teachers	1,06,868.89	89,045.93	(-)17,822.96
O	63,916.80		
S	42,952.09		
Reasons for final saving in the above three cases have not been intimated (August 2016).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0102 Chief Minister Uniform Scheme	19,000.00	11,300.68	(-)7,699.32
O	20,000.00		
S	4,000.00		
R	(-)5,000.00		
Reasons for reduction in provision by re-appropriation of ₹ 5,000.00 lakh as well as final saving have not been intimated (August 2016).			
0306 National Programme of Nutritions Support for Primary Education (MDM)	72,736.23	72,736.23	0.00
O	52,266.00		
S	33,536.73		
R	(-)13,066.50		
Reasons for reduction in provision by re-appropriation of ₹ 13,066.50 lakh have not been intimated (August 2016).			
0308 Sarva Shiksha Abhiyan(SSA)	70,346.01	70,346.01	0.00
O	93,510.01		
R	(-)23,164.00		
Reasons for reduction in provision by re-appropriation of ₹ 23,164.00 lakh have not been intimated (August 2016).			
796 Tribal Area Sub-Plan			
Plan STATE PLAN			
0109 Sarva Shiksha Abhiyan	11,816.65	11,816.65	0.00
O	15,754.65		
R	(-)3,938.00		
Reasons for reduction in provision by re-appropriation of ₹ 3,938.00 lakh have not been intimated (August 2016).			

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
02	<i>Secondary Education</i>			
001	Direction and Administration			
Non-Plan				
0002	District Education Officer and Sub-Divisional Education Officer	3,806.37	3,009.69	(-)796.68
	O	3,606.37		
	R	200.00		
	Reasons for augmentation in provision by re-appropriation of ₹ 200.00 lakh as well as final saving have not been intimated (August 2016).			
0003	Regional Deputy Director and other officers	634.52	553.38	(-)81.14
	O	627.52		
	R	7.00		
	Reasons for augmentation in provision by re-appropriation of ₹ 7.00 lakh as well as final saving have not been intimated (August 2016).			
Plan				
0101	STATE PLAN Directorate of Secondary Education	8,707.42	5,409.58	(-)3,297.84
	O	6,170.02		
	S	750.00		
	R	1,787.40		
	Reasons for augmentation in provision by re-appropriation of ₹ 1,787.40 lakh as well as final saving have not been intimated (August 2016).			
101	Inspection			
Non-Plan				
0001	Inspectress	513.56	380.82	(-)132.74
	O	513.56		
	Reasons for final saving have not been intimated (August 2016).			
103	Non-formal Education			
Plan				
0101	STATE PLAN Bihar Open Schooling/Education and Examination Board	500.00	0.00	(-)500.00
	O	500.00		
	Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
107	Scholarships			
Plan				
0105	STATE PLAN Chief Minister Boys Cycle Scheme	21,270.78	16,357.49	(-)4,913.29
	O	15,000.00		
	S	4,018.11		
	R	2,252.67		
	Reasons for augmentation in provision by re-appropriation of ₹ 2,252.67 lakh as well as final saving have not been intimated (August 2016).			
0106	Chief Minister Girls Cycle Scheme	20,427.27	16,783.74	(-)3,643.53
	O	15,000.00		
	S	5,427.27		
	Reasons for final saving have not been intimated (August 2016).			

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0107	Chief Minister Girls Uniform Scheme	15,798.56	13,475.37	(-)2,323.19
	O	13,709.47		
	S	2,777.92		
	R	(-)688.83		
	Reasons for reduction in provision by re-appropriation of ₹ 688.83 lakh as well as final saving have not been intimated (August 2016).			
109	Government Secondary Schools			
Non-Plan				
0001	Other Schools	1,05,708.95	82,296.87	(-)23,412.08
	O	1,05,708.95		
Plan	STATE PLAN			
0105	I.C.T. Project	2,500.00	15.75	(-)2,484.25
	O	2,500.00		
0307	Rastriya Madhyamik Shiksha Abhiyan (RMSA)	2,500.00	1,933.54	(-)566.46
	O	2,500.00		
	Reasons for final saving in the above three cases have not been intimated (August 2016).			
0308	Scheme for establishment of 6000 Ideal Schools as excellent benchmark of quality at Block Level	3,000.00	0.00	(-)3,000.00
	O	4,000.00		
	R	(-)1,000.00		
	Reasons for reduction in provision by re-appropriation of ₹ 1,000.00 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
110	Assistance to Non-Government Secondary Schools			
Non-Plan				
0002	Sainik School	100.00	12.21	(-)87.79
	O	100.00		
0007	Assistance to Non Government Schools	31,912.75	28,500.00	(-)3,412.75
	O	28,500.00		
	S	3,412.75		
Plan	STATE PLAN			
0209	Scheme for imparting education to Madarsas, Minorities and Disabled	18,056.00	1,564.22	(-)16,491.78
	O	18,056.00		
	Reasons for final saving in the above three cases have not been intimated (August 2016).			
191	Assistance to Municipal Corporation			
Non-Plan				
0001	Consolidated Payment to Municipal Secondary Teachers	2,674.92	2,271.69	(-)403.23
	O	1,543.08		
	S	1,131.84		
	Reasons for final saving have not been intimated (August 2016).			

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
0002	Consolidated Payment to Municipal Higher Secondary Teachers	4,810.60	2,671.30	(-)2,139.30
	O	3,280.32		
	S	1,528.80		
	R	1.48		
	Reasons for augmentation in provision by re-appropriation of ₹ 1.48 lakh as well as final saving have not been intimated (August 2016).			
0003	Consolidated payment to Librarians	374.04	254.46	(-)119.58
	O	245.52		
	S	128.52		
	Reasons for final saving have not been intimated (August 2016).			
192 Non-Plan	Assistance to Municipalities/Municipal Councils			
0001	Consolidated Payment to Municipal Secondary Teachers	3,541.37	2,277.30	(-)1,264.07
	O	1,795.20		
	S	1,366.20		
	R	379.97		
	Reasons for augmentation in provision by re-appropriation of ₹ 379.97 lakh as well as final saving have not been intimated (August 2016).			
0002	Consolidated Payment to Municipal Higher Secondary Teachers	3,700.32	2,588.10	(-)1,112.22
	O	2,164.32		
	S	1,536.00		
0003	Consolidated payment to Librarians	297.96	185.13	(-)112.83
	O	195.36		
	S	102.60		
	Reasons for final saving in the above two cases have not been intimated (August 2016).			
193 Non-Plan	Assistance to Nagar Panchayats/Notified area Committees or equivalent thereof			
0001	Consolidated Payment to Municipal Secondary Teachers	3,493.89	2,601.43	(-)892.46
	O	1,882.32		
	S	1,587.60		
	R	23.97		
	Reasons for augmentation in provision by re-appropriation of ₹ 23.97 lakh as well as final saving have not been intimated (August 2016).			
0002	Consolidated Payment to Municipal Higher Secondary Teachers	2,794.80	1,784.54	(-)1,010.26
	O	1,555.20		
	S	1,239.60		
0003	Consolidated payment to Librarians	277.56	178.61	(-)98.95
	O	166.32		
	S	111.24		
	Reasons for final saving in the above two cases have not been intimated (August 2016).			

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
196 Non-Plan	Assistance to Zila Parishad /District Level Panchayats			
0001	Consolidated Grant to Zila Parishad Secondary Teachers	48,984.10	34,683.05	(-)14,301.05
	O	31,616.64		
	S	17,774.64		
	R	(-)407.18		
	Reasons for reduction in provision by re-appropriation of ₹ 407.18 lakh as well as final saving have not been intimated (August 2016).			
0002	Consolidated Grants to Zila Parishad Higher Secondary Teachers	21,157.52	13,576.80	(-)7,580.72
	O	12,483.36		
	S	8,672.40		
	R	1.76		
	Reasons for augmentation in provision by re-appropriation of ₹ 1.76 lakh as well as final saving have not been intimated (August 2016).			
0003	Consolidated payment to Librarians	4,453.20	3,006.92	(-)1,446.28
	O	2,692.80		
	S	1,760.40		
	Reasons for final saving have not been intimated (August 2016).			
789 Plan	Special Component Plan for Scheduled Castes STATE PLAN			
0101	Chief Minister Boys Bicycle Scheme	8,410.00	3,710.08	(-)4,699.92
	O	9,100.00		
	S	1,562.67		
	R	(-)2,252.67		
	Reasons for reduction in provision by re-appropriation of ₹ 2,252.67 lakh as well as final saving have not been intimated (August 2016).			
0102	Chief Minister Girls Bicycle Scheme	8,338.02	3,646.64	(-)4,691.38
	O	9,000.00		
	S	1,588.02		
	R	(-)2,250.00		
	Reasons for reduction in provision by re-appropriation of ₹ 2,250.00 lakh as well as final saving have not been intimated (August 2016).			
0104	Chief Minister Girls Dress Yojana	3,012.27	1,907.89	(-)1,104.38
	O	2,500.00		
	S	512.27		
	Reasons for final saving have not been intimated (August 2016).			
0305	Scheme for Establishment of 6000 Ideal School as Excellent Benchmark at Block Level	5,395.50	0.00	(-)5,395.50
	O	7,194.00		
	R	(-)1,798.50		
	Reasons for reduction in provision by re-appropriation of ₹ 1,798.50 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
800 Other Expenditure Non-Plan			
0003 Establishment and operations of Sainik School O	800.00 800.00	610.36	(-)189.64
Reasons for final saving have not been intimated (August 2016).			
03 <i>University and Higher Education</i>			
001 Direction and Administration Non-Plan			
0001 Direction and Administration O	914.39 926.29	666.22	(-)248.17
R	(-)11.90		
Reasons for reduction in provision by re-appropriation of ₹ 11.90 lakh as well as final saving have not been intimated (August 2016).			
102 Assistance to Universities Non-Plan			
0001 Patna University O	20,067.32 20,067.32	16,269.10	(-)3,798.22
0002 Magadh University O	70,855.65 70,855.65	54,101.34	(-)16,754.31
0003 Baba Saheb Bhimrao Ambedkar Bihar University O	40,510.96 40,510.96	31,181.52	(-)9,329.44
Reasons for final saving in the above three cases have not been intimated (August 2016).			
0004 Jay Prakash Narayan University, Chapra O	16,688.75 16,748.75	12,084.67	(-)4,604.08
R	(-)60.00		
Reasons for reduction in provision by re-appropriation of ₹ 60.00 lakh as well as final saving have not been intimated (August 2016).			
0005 Veer Kunwar Singh University, Ara O	20,637.11 20,637.11	14,957.37	(-)5,679.74
0008 B.N.Mandal University Madhepura O	24,360.82 24,360.82	18,959.75	(-)5,401.07
0009 Bhagalpur University O	39,575.61 39,575.61	31,303.57	(-)8,272.04
0011 Lalit Narayan Mithila University, Darbhanga O	42,553.57 42,553.57	31,473.81	(-)11,079.76
0016 Maulana Mazharul Haque Arabic Persian University O	252.00 252.00	208.32	(-)43.68
Reasons for final saving in the above five cases have not been intimated (August 2016).			

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Plan	STATE PLAN			
0115	Development of State Universities	8,505.10	1,766.50	(-)6,738.60
	O	12,500.02		
	S	6,735.00		
	R	(-)10,729.92		
	Reasons for reduction in provision by re-appropriation of ₹ 2,494.92 lakh and surrender of ₹ 8,235.00 lakh as well as final saving have not been intimated (August 2016).			
0117	Establishment of National Law College	300.00	0.00	(-)300.00
	O	300.00		
	Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
0118	For Management Institution at National Level	3,500.00	688.00	(-)2,812.00
	O	3,500.00		
0323	National Higher Education Mission	7,500.00	1,233.18	(-)6,266.82
	O	7,500.00		
103	Government Colleges and Institutes			
Non-Plan				
0003	Government Womens College	860.63	721.56	(-)139.07
	O	860.63		
	Reasons for final saving in the above three cases have not been intimated (August 2016).			
0004	Teacher's Training College	45.06	45.06	0.00
	O	483.78		
	R	(-)438.72		
	Reduction in provision of ₹ 438.72 lakh was the net effect of increase of 45.06 lakh, decrease by re-appropriation of ₹ 120.91 lakh and surrender of ₹ 362.87 lakh. Reasons for increase and decrease have not been intimated (August 2016).			
107	Scholarships			
Plan	STATE PLAN			
0104	Chief Minister Girls Uniform Scheme	6,462.43	2,298.33	(-)4,164.10
	O	3,741.89		
	S	1,569.11		
	R	1,151.43		
	Reasons for augmentation in provision by re-appropriation of ₹ 1,151.43 lakh as well as final saving have not been intimated (August 2016).			
04	Adult Education			
200	Other Adult Education Programmes			
Non-Plan				
0001	District Public Education Office	692.22	489.22	(-)203.00
	O	692.22		
	Reasons for final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0102	Adult Education	17,329.91	17,329.91	0.00
	O	12,500.00		
	S	6,943.91		
	R	(-)2,114.00		
	Reduction in provision of ₹ 2,114.00 lakh was the net effect of increase of 386.00 lakh and decrease by surrender of ₹ 2,500.00 lakh. Reasons for increase and decrease have not been intimated (August 2016).			

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0203	Support for Educational Development to Teachers Training along with Adult Education	10,619.70	6,633.00	(-),3,986.70
	O	4,442.00		
	S	6,177.70		
	Reasons for final saving have not been intimated (August 2016).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Adult Education	8,796.13	8,796.00	(-)0.13
	O	10,296.13		
	S	1,000.00		
	R	(-)2,500.00		
	Reasons for reduction in provision by re-appropriation of ₹ 2,500.00 lakh as well as final saving have not been intimated (August 2016).			
05	<i>Language Development</i>			
103	Sanskrit Education			
Non-Plan				
0002	Government Sanskrit School	328.50	203.99	(-)124.51
	O	328.50		
0003	Non-Government Sanskrit Schools	15,000.00	8,318.19	(-)6,681.81
	O	15,000.00		
	Reasons for final saving in the above two cases have not been intimated (August 2016).			
200	Other Languages Education			
Non-Plan				
0001	Madarsa Islamia Samsul Hoda	196.50	125.13	(-)71.37
	O	196.50		
	Reasons for final saving have not been intimated (August 2016).			
0002	Non-Government Madrarsa	32,543.03	21,437.72	(-)11,105.31
	O	30,000.00		
	R	2,543.03		
	Reasons for augmentation in provision by re-appropriation of ₹ 2,543.03 lakh as well as final saving have not been intimated (August 2016).			
80	<i>General</i>			
001	Direction and Administration			
Non-Plan				
0001	Headquarters Establishment	599.42	499.12	(-)100.30
	O	584.41		
	S	0.01		
	R	15.00		
	Reasons for augmentation in provision by re-appropriation of ₹ 15.00 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0102	State Education Research and Training Institute Directorate	3,125.39	1,066.65	(-)2,058.74
	O	4,100.00		
	R	(-)974.61		
	Reasons for reduction in provision by re-appropriation of ₹ 974.61 lakh as well as final saving have not been intimated (August 2016).			

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
003 Training Non-Plan			
0007 Block Education and Training Institute	270.95	139.91	(-)131.04
S	203.24		
R	67.71		
Reasons for augmentation in provision by re-appropriation of ₹ 67.71 lakh as well as final saving have not been intimated (August 2016).			
Plan STATE PLAN			
0104 Development of Teacher Training Institution (Externally Aided Project)	11,219.00	5,532.07	(-)5,686.93
O	11,219.00		
Reasons for final saving have not been intimated (August 2016).			
004 Research Non-Plan			
0003 Jagjivan Ram Parliamentary Study and Political Research Institute, Patna	168.29	132.18	(-)36.11
O	168.29		
0004 Mithila Post Graduate Study and Research Institute	152.08	124.28	(-)27.80
O	152.08		
0018 State Council of Educational Research and Training	913.00	657.18	(-)255.82
O	913.00		
Reasons for final saving in the above three cases have not been intimated (August 2016).			
Plan STATE PLAN			
0106 A.N. Sinha Social Studies Institute, Patna	50.00	0.00	(-)50.00
O	50.00		
0108 L.N. Mishra Institute of Economic Development and Social Changes	100.00	0.00	(-)100.00
O	100.00		
Reasons for non-utilization of the entire provision in the above two cases have not been intimated (August 2016).			
2204 Sports and Youth Services 00			
104 Sports and Games Plan STATE PLAN			
0108 Bihar Sub Junior Meet Whim Programme	450.00	0.00	(-)450.00
O	450.00		
Reasons for non-utilization of the entire provision have not been intimated (August 2016).			

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2205 Art and Culture			
<i>00</i>			
105 Public Libraries			
Non-Plan			
0001 Public Libraries	167.93	110.59	(-)57.34
O	151.83		
R	16.10		
Reasons for augmentation in provision by re-appropriation of ₹ 16.10 lakh as well as final saving have not been intimated (August 2016).			
0004 Divisional Library- Grants-in-aid	27.00	0.00	(-)27.00
O	27.00		
0005 District Central Library- Grants-in-aid	44.27	0.00	(-)44.27
O	44.27		
0011 Grants from the State Government to joint fund of Raja Ram Mohan Roy Institute of Library, Kolkata and State Government	40.00	0.00	(-)40.00
O	40.00		
Reasons for non-utilization of the entire provision in the above three cases have not been intimated (August 2016).			

2251 Secretariat-Social Services

<i>00</i>			
090 Secretariat			
Non-Plan			
0002 Education Department	805.62	561.90	(-)243.72
O	805.62		
Reasons for final saving have not been intimated (August 2016).			

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2202 General Education			
<i>01 Elementary Education</i>			
001 Direction and Administration			
Plan			
0105 STATE PLAN			
0105 Educational Seminar workshop and organisation of different educational festivals	1,188.61	878.07	(-)310.54
O	600.00		
R	588.61		
Reasons for augmentation in provision by re-appropriation of ₹ 588.61 lakh as well as final saving have not been intimated (August 2016).			

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
109	Scholarships and Incentives			
Plan	STATE PLAN			
0101	Chief Minister Uniform Scheme	43,387.00	39,045.30	(-)4,341.70
	O	20,000.00		
	S	2,800.00		
	R	20,587.00		
	Reasons for augmentation in provision by re-appropriation of ₹ 20,587.00 lakh as well as final saving have not been intimated (August 2016).			
0102	Chief Minister Girls Uniform Scheme	30,893.34	24,856.01	(-)6,037.33
	O	20,000.00		
	S	493.34		
	R	10,400.00		
	Reasons for augmentation in provision by re-appropriation of ₹ 10,400.00 lakh as well as final saving have not been intimated (August 2016).			
02	<i>Secondary Education</i>			
001	Direction and Administration			
Non-Plan				
0001	Directorate of Secondary Education	1,095.43	1,021.68	(-)73.75
	O	887.68		
	R	207.75		
	Reasons for augmentation in provision by re-appropriation of ₹ 207.75 lakh as well as final saving have not been intimated (August 2016).			
80	<i>General</i>			
001	Direction and Administration			
Non-Plan				
0002	State Education Research and Training Institute Directorate	153.08	138.07	(-)15.01
	O	89.82		
	R	63.26		
	Reasons for augmentation in provision by re-appropriation of ₹ 63.26 lakh as well as final saving have not been intimated (August 2016).			
004	Research			
Non-Plan				
0001	Rashtrabhasa Board	253.12	253.12	0.00
	O	214.12		
	R	39.00		
	Reasons for augmentation in provision by re-appropriation of ₹ 39.00 lakh have not been intimated (August 2016).			
0007	K.P. Jaiswal Research Institute, Patna	208.33	198.74	(-)9.59
	O	167.84		
	R	40.49		
	Reasons for augmentation in provision by re-appropriation of ₹ 40.49 lakh as well as final saving have not been intimated (August 2016).			

Grant No. 21 - Concl'd.

Capital(Voted)

- (v) In view of the final saving of ₹ 75,767.26 lakh, supplementary grant of ₹ 1,500.00 lakh obtained in February 2016 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (₹ 30,000.00 lakh) fell short of the final saving (₹ 75,767.26 lakh) by ₹ 45,767.26 lakh.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4202 Capital Outlay on Education, Sports, Art and Culture			
01 General Education			
202 Secondary Education			
Plan STATE PLAN			
0103 Building Construction of Government and Government recognised Secondary Schools	14,157.25	13,623.76	(-)533.49
O 29,157.25			
R (-)15,000.00			
Reasons for surrender of ₹ 15,000.00 lakh as well as final saving have not been intimated (August 2016).			
0110 State Research and Training Institute Building (EAP)	65,000.00	29,606.59	(-)35,393.41
O 65,000.00			
0211 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	5,437.00	4,461.06	(-)975.94
O 5,437.00			
203 University and Higher Education			
Plan STATE PLAN			
0207 Rashtriya Uchhtar Shiksha Abhiyan	6,910.00	1,742.60	(-)5,167.40
O 6,910.00			
Reasons for final saving in the above three cases have not been intimated (August 2016).			
600 General			
Plan STATE PLAN			
0103 Jagjivan Ram Institute of Parliamentary Studies and Political Research, Patna	100.00	0.00	(-)100.00
O 100.00			
Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Building Construction of Government and Government Recongised Secondary School	5,000.00	1,404.00	(-)3,596.00
O 20,000.00			
R (-)15,000.00			
Reasons for surrender of ₹ 15,000.00 lakh as well as final saving have not been intimated (August 2016).			

**Grant No. 22 - HOME DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)	
REVENUE					
Major Heads					
2014	Administration of Justice				
2052	Secretariat-General Services				
2055	Police				
2056	Jails				
2070	Other Administrative Services				
2235	Social Security and Welfare				
Voted :					
Original		5,70,05,421	6,17,07,230	5,54,78,731	(-)62,28,499
Supplementary		47,01,809			
Amount surrendered during the year					39,55,512
9 February 2016		23,080			
31 March 2016		39,32,432			

CAPITAL

Major Heads

4055	Capital Outlay on Police				
4070	Capital Outlay on other Administrative Services				
4235	Capital Outlay on Social Security and Welfare				
Voted :					
Original		47,85,058	57,70,634	42,14,984	(-)15,55,650
Supplementary		9,85,576			
Amount surrendered during the year					7,43,558
25 November 2015		3,24,176			
14 January 2016		2,00,000			
31 March 2016		2,19,382			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 62,284.99 lakh, supplementary grant of ₹ 47,018.09 lakh obtained in August 2015 (₹ 199.60 lakh), December 2015 (₹ 38,065.30 lakh) and February 2016 (₹ 8,753.19 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 39,555.12 lakh) fell short of the final saving (₹ 62,284.99 lakh) by ₹ 22,729.87 lakh.

Grant No. 22 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2014 Administration of Justice			
00			
114			
Non-Plan			
0004			
Prosecution Directorate	3,497.88	3,474.98	(-)22.90
O	4,138.05		
S	42.73		
R	(-)682.90		
Surrender of ₹ 452.10 lakh was attributed to non-payment of arrears on Promotion, Transfer & Travelling Allowances. Providing of delayed services of computer operator and non-sanction of purchase of machine. Reasons for surrender of ₹ 230.80 lakh as well as final saving have not been intimated (August 2016).			
2052 Secretariat-General Services			
00			
090			
Non-Plan			
0002			
Home (Special) Department	1,034.68	1,033.03	(-)1.65
O	1,289.42		
S	0.01		
R	(-)254.75		
Surrender of ₹ 254.75 lakh was attributed to retirement of staff and transfer of staff into other departments. Reasons for final saving have not been intimated (August 2016).			
092			
Other Offices			
Non-Plan			
0002			
Soldiers, Sailors and Airmen Board - Headquarters Charges	106.22	106.22	0.00
O	130.40		
S	12.00		
R	(-)36.18		
Surrender of ₹ 36.18 lakh was attributed to vacant post of Director.			
2055 Police			
00			
001			
Non-Plan			
0003			
Purchase of Materials at Central Level	6,436.60	6,434.88	(-)1.72
O	7,690.00		
R	(-)1,253.40		
Surrender of ₹ 1253.40 lakh was attributed to economy measures. Reasons for final saving have not been intimated (August 2016).			
0008			
Central Selection Board for appointment of police	161.05	161.05	0.00
O	1,748.75		
R	(-)1,587.70		
Reduction in provision of ₹ 1,587.70 lakh was the net effect of increase of ₹ 30.00 lakh and decrease by surrender of ₹ 1,617.70 lakh. Surrender of ₹ 1,617.70 lakh was attributed to under consideration of appointment of police. Reasons for increase have not been intimated (August 2016).			

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
003	Education and Training			
Non-Plan				
0002	Training School, Nathnagar	1,131.54	1,126.45	(-)5.09
	O	1,374.97		
	R	(-)243.43		
	Surrender of ₹ 243.43 lakh was attributed to economy measures. Reasons for final saving have not been intimated (August 2016).			
0007	Training School, Simultala	496.49	471.21	(-)25.28
	O	586.14		
	R	(-)89.65		
	Surrender of ₹ 89.65 lakh was attributed to vacant posts and non-organisation of Training Programmes. Reasons for final saving have not been intimated (August 2016).			
051	Construction			
Non-Plan				
0001	Repair and Maintenance of Police Buildings by Bihar Police Buildings Construction Corporation	1,732.67	1,732.67	0.00
	O	3,000.00		
	R	(-)1,267.33		
	Surrender of ₹ 1,267.33 lakh was attributed to non sanction of items of maintenance & repairing works. (August 2016)			
101	Criminal Investigation and Vigilance			
Non-Plan				
0003	Check Post on Indo-Nepal Border	689.87	616.95	(-)72.92
	O	731.72		
	R	(-)41.85		
	Surrender of ₹ 41.85 lakh was attributed to retirement/transfer of staff and economy measures. Reasons for final saving have not been intimated (August 2016).			
104	Special Police			
Non-Plan				
0001	Mounted Military Police	1,207.70	291.17	(-)916.53
	O	1,139.73		
	R	67.97		
	Augmentation in provision of ₹ 67.97 lakh was the net effect of increase of ₹ 122.60 lakh and decrease by surrender of ₹ 54.63 lakh. Surrender of ₹ 54.63 lakh was attributed to retirement/ transfer of staff and economy measures. Reasons for increase in provision as well as final saving have not been intimated (August 2016).			
109	District Police			
Non-Plan				
0001	District Executive Force	2,45,357.94	2,37,512.07	(-)7,845.87
	O	2,66,056.71		
	R	(-)20,698.77		
	Reduction in provision of ₹ 20,698.77 lakh was the net effect of increase of ₹ 950.00 lakh, decrease by re-appropriation of ₹ 5,380.33 lakh and surrender of ₹ 16,268.44. Surrender of ₹ 16,268.44 lakh was attributed to retirement/transfer of staff and economy measures. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			

Grant No. 22 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0004			
Honorarium for Special Police Officer in Naxal affected villages	535.74	531.23	(-)4.51
O	600.00		
R	(-)64.26		
Reduction in provision of Rs 64.26 lakh was the net effect of increase of ₹ 80.00 lakh and decrease by surrender of ₹ 144.26 lakh. Surrender of ₹ 144.26 lakh was attributed to non-appointment of special police officer in SRE Districts. Reasons for increase as well as final saving have not been intimated (August 2016).			
0005			
Special Auxiliary Police	13,792.06	11,578.83	(-)2,213.23
O	17,032.00		
R	(-)3,239.94		
Reasons for reduction in provision by re-appropriation of ₹ 3,239.94 lakh as well as final saving have not been intimated (August 2016).			
0006			
Strengthening of Naxal affected Police Station/Outer Post under Security Related Expenditure (SRE) Scheme	583.47	582.28	(-)1.19
O	1,400.00		
R	(-)816.53		
Surrender of ₹ 486.53 lakh was attributed to restriction imposed on drawal by Finance Department. Reduction in provision by re-appropriation of ₹ 330.00 lakh as well as final saving have not been intimated (August 2016).			
0007			
Expenditure on Community Policing among the Local Public in the Districts under S.R.E. Scheme (Recoupment from Government of India)	66.93	66.93	0.00
O	100.00		
R	(-)33.07		
Surrender of ₹ 33.07 lakh was attributed to economy measures.			
0008			
Expenditure on Village Security Committee/Civil Security Committee on resources for Village in the districts covered under SRE Scheme (Recoupment from Government of India)	4.59	4.59	0.00
O	44.00		
R	(-)39.41		
Surrender of ₹ 39.41 lakh was attributed to economy measures.			
0009			
Hiring of Vehicles/Helicopters/Communication resources during emergency in the district covered under SRE Scheme (Recoupment from Government of India)	0.00	0.00	0.00
O	520.00		
R	(-)520.00		
Surrender of ₹ 395.00 lakh was attributed to non-hire of Helicopter. Reasons for reduction in provision by re-appropriation of ₹ 125.00 lakh have not been intimated (August 2016).			

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0012	Expenditure for Police Station	159.23	65.27	(-)93.96
	O	222.05		
	R	(-)62.82		
	Surrender of ₹ 62.82 lakh was attributed to economy measures. Reasons for final saving have not been intimated (August 2016).			
0014	Police Station for Crime Control and Disaster Management in the reiverine and diyara areas	2.71	2.21	(-)0.50
	O	54.00		
	R	(-)51.29		
	Surrender of ₹ 51.29 lakh was attributed to non-production of mechanised boats. Reasons for final saving have not been intimated (August 2016).			
110	Village Police			
Non-Plan				
0001	Establishment of Chowkidar-Dafadar	51,714.88	50,778.51	(-)936.37
	O	58,017.30		
	R	(-)6,302.42		
	Reduction in provision of ₹ 6,302.42 lakh was the net effect of increase of ₹ 485.38 lakh and decrease by surrender of ₹ 6,787.80 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
111	Railway Police			
Non-Plan				
0002	Order Police	16,118.14	15,464.17	(-)653.97
	O	18,742.70		
	R	(-)2,624.56		
	Reduction in provision of ₹ 2,624.56 lakh was the net effect of increase of ₹ 20.00 lakh and decrease by re-appropriation of ₹ 2,300.00 lakh and surrender of ₹ 344.56 lakh. Surrender of ₹ 344.56 lakh was attributed to retirement/transfer of staff. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
113	Welfare of Police Personnel			
Non-Plan				
0001	Hospital Charges	940.81	931.65	(-)9.16
	O	1,108.37		
	R	(-)167.56		
	Surrender of ₹ 167.56 lakh was attributed to transfer of staff and economy measures. Reasons for final saving have not been intimated (August 2016).			
0004	Expenditure related to security in Naxal affected areas (Recoupment from Government of India)	662.06	662.06	0.00
	O	850.00		
	R	(-)187.94		
	Surrender of ₹ 187.94 lakh was attributed to non-killing of Police personnel by the extremist (August 2016).			
0006	Subsistence Grant	200.00	40.00	(-)160.00
	O	200.00		
	Reasons for final saving have not been intimated (August 2016).			

Grant No. 22 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
114 Non-Plan			
Wireless and Computers			
0002	158.06	148.56	(-)9.50
Computer			
O	188.15		
R	(-)30.09		
Surrender of ₹ 30.09 lakh was attributed to retirement/transfer of staff. Reasons for final saving have not been intimated (August 2016).			
115 Plan			
Modernisation of Police Force			
STATE PLAN			
0102	2,481.14	2,477.19	(-)3.95
Strengthening and upgradation of Police Administration			
O	3,000.00		
R	(-)518.86		
Surrender of ₹ 518.86 lakh was attributed to non-completion of tender. Reasons for final saving have not been intimated (August 2016).			
2056			
Jails			
00			
001			
Direction and Administration			
Non-Plan			
0001	577.75	577.75	0.00
Jail Inspectorate			
O	673.30		
R	(-)95.55		
Reduction in provision of ₹ 95.55 lakh was the net effect of increase of ₹ 31.60 lakh and decrease by surrender of ₹ 127.15 lakh. Reasons for increase and decrease have not been intimated (August 2016).			
101 Non-Plan			
Jails			
0003	3,156.62	2,673.62	(-)483.00
Sub-Jail			
O	2,287.61		
S	848.61		
R	20.40		
Reasons for augmentation in provision by re-appropriation of ₹ 20.40 lakh as well as final saving have not been intimated (August 2016).			
0006	91.38	49.67	(-)41.71
Liberated Jail			
O	70.38		
S	21.00		
Reasons for final saving have not been intimated (August 2016).			
2070			
Other Administrative Services			
00			
003			
Training			
Non-Plan			
0005	534.30	507.33	(-)26.97
Periodical training to Home Guards			
O	600.00		
R	(-)65.70		
Reasons for surrender of ₹ 65.70 lakh as well as final saving have not been intimated (August 2016).			

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
107	Home Guards			
	Non-Plan			
0001	Rural	28,210.67	27,870.72	(-)339.95
	O	24,914.19		
	S	6,230.98		
	R	(-)2,934.50		
	Surrender of ₹ 2,884.50 lakh was attributed to retirement of staff. Reasons for reduction in provision by re-appropriation of ₹ 50.00 as well as final saving have not been intimated (August 2016).			
0002	Urban	199.75	194.46	(-)5.29
	O	247.99		
	R	(-)48.24		
	Reasons for surrender of ₹ 48.24 lakh as well as final saving have not been intimated (August 2016).			
108	Fire Protection and Control			
	Non-Plan			
0001	Fire Protection Service	4,595.53	3,706.07	(-)889.46
	O	3,196.45		
	S	1,399.08		
	Reasons for final saving have not been intimated (August 2016).			
	Plan			
0205	STATE PLAN			
	National Scheme for modernisation of Police and other Forces	0.00	0.00	0.00
	S	200.00		
	R	(-)200.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
2235	Social Security and Welfare			
01	Rehabilitation			
202	Other Rehabilitation Schemes			
	Non-Plan			
0004	Multi-development for surrendered criminals and their families	0.00	0.00	0.00
	O	30.00		
	R	(-)30.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
60	Other Social Security and Welfare programmes			
200	Other Programmes			
	Non-Plan			
0003	Special allowances to Freedom Fighters and their dependents	1,276.75	1,250.64	(-)26.11
	O	1,400.00		
	S	452.36		
	R	(-)575.61		
	Surrender of ₹ 375.61 lakh was attributed to death of freedom fighters and their dependents. Reasons for reduction in provision by re-appropriation of ₹ 200.00 lakh as well as final saving have not been intimated.(August 2016).			

Grant No. 22 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0005 District Welfare Board of Army, Navy and Air forces	161.85	132.50	(-)29.35
O	177.86		
R	(-)16.01		
Surrender of ₹ 16.01 lakh was attributed to shortage of staff. Reasons for final saving have not been intimated.(August 2016).			
0011 Relief on humanity ground	90.89	78.79	(-)12.10
O	200.00		
R	(-)109.11		
Reasons for surrender of ₹ 109.11 lakh as well as final saving have not been intimated (August 2016).			
0016 Grants to Pensioners of Freedom Fighter Pension Scheme of the marriage of their Grand Daughter and Maternal Grand Daughter	0.00	0.00	0.00
S	25.00		
R	(-)25.00		
Surrender of the entire provision was attributed to non-sanction of marriage grants.			
Plan CENTRAL PLAN SCHEME			
0414 Assistance to terrorism, communalism and naxal victims	20.00	20.00	0.00
S	80.00		
R	(-)60.00		
Reasons for surrender of ₹ 60.00 lakh have not been intimated (August 2016).			

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2052 Secretariat-General Services			
00			
090 Secretariat			
Non-Plan			
0006 Home (Police) Department	497.12	491.79	(-)5.33
O	438.65		
R	58.47		
Reasons for augmentation in provision by re-appropriation of ₹ 58.47 lakh as well as final saving have not been intimated (August 2016).			
2055 Police			
00			
003 Education and Training			
Non-Plan			
0008 Training School, Dumaron	357.26	357.26	0.00
O	234.51		
R	122.75		
Reasons for augmentation in provision by re-appropriation of ₹ 122.75 lakh have not been intimated (August 2016).			

Grant No. 22 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
104 Non-Plan			
0003 Special Police			
0003 Special Task Force	8,633.83	8,371.40	(-)262.43
O	7,033.98		
R	1,599.85		
Reasons for augmentation in provision by re-appropriation of ₹ 1,599.85 lakh as well as final saving have not been intimated (August 2016).			
0004 Anti Terrorist Squad	777.47	777.47	0.00
O	618.78		
R	158.69		
Reasons for augmentation in provision by re-appropriation of ₹ 158.69 lakh have not been intimated (August 2016).			
109 Non-Plan			
0017 District Police			
0017 Expenditure related to security purpose in Naxal affected areas	1,439.44	1,417.88	(-)21.56
O	1,100.00		
R	339.44		
Reasons for augmentation in provision by re-appropriation of ₹ 339.44 lakh as well as final saving have not been intimated (August 2016).			
2235 Social Security and Welfare			
60 Other Social Security and Welfare programmes			
200 Other Programmes			
Non-Plan			
0004 Relief to Riot affected Persons	594.05	567.16	(-)26.89
O	500.00		
R	94.05		
Reasons for augmentation in provision by re-appropriation of ₹ 94.05 lakh as well as final saving have not been intimated (August 2016).			
Capital(Voted)			
(v)	In view of the final saving of ₹ 15,556.50 lakh, supplementary grant of ₹ 9,855.76 lakh obtained in December 2015 (₹ 7,855.76 lakh) and February 2016 (₹ 2,000.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.		
(vi)	Provision surrendered (₹ 7,435.58 lakh) fell short of the final saving (₹ 15,556.50 lakh) by ₹ 8,120.92 lakh.		
(vii)	Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:		
Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4055 Capital Outlay on Police			
00			
050 Land			
Plan STATE PLAN			
0101 Land Acquisition for Police Station/Chouki	1,000.00	190.50	(-)809.50
O	1,000.00		
Reasons for final saving have not been intimated (August 2016).			

Grant No. 22 - Concl'd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
207	State Police			
Non-Plan				
0001	Equivalent amount of Central Government under Police Modernisation Scheme	7,200.00	0.00	(-)7,200.00
	O	7,200.00		
	Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
Plan	STATE PLAN			
0101	Modernisation of State Police	182.24	0.00	(-)182.24
	O	5,424.00		
	R	(-)5,241.76		
	Reasons for surrender of ₹ 5,241.76 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Construction and Maintenance of Police Buildings	52.00	0.00	(-)52.00
	O	52.00		
	Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
(viii)	Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:			
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4070	Capital Outlay on other Administrative Services			
00				
051	Construction			
Plan	STATE PLAN			
0103	Building construction of Central / Divisional / Sub-Jail (Home Jail Department)	5,000.00	5,000.00	0.00
	O	3,000.00		
	R	2,000.00		
	Reasons for augmentation in provision by re-appropriation of ₹ 2,000.00 lakh have not been intimated (August 2016).			
4235	Capital Outlay on Social Security and Welfare			
60	<i>Other Social Security and Welfare Programmes</i>			
051	Construction			
Plan	STATE PLAN			
0101	Concrete fencing of Graveyard	3,996.07	4,119.23	(+)123.16
	O	4,000.00		
	S	2,000.00		
	R	(-)2,003.93		
	Reasons for surrender of ₹ 2,003.93 lakh as well as final excess have not been intimated (August 2016).			

**Grant No. 23 - INDUSTRIES DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2408	Food Storage and Warehousing			
2851	Village and Small Industries			
2852	Industries			
3451	Secretariat-Economic Services			
Voted :				
Original		77,95,436	1,37,47,872	98,43,677
Supplementary		59,52,436		(-)39,04,195
Amount surrendered during the year				38,52,075
13 July 2015		5,93,886		
31 March 2016		32,58,189		

CAPITAL

Major Heads

4851	Capital Outlay on Village and Small Industries
4885	Capital Outlay on Industries and Minerals
6857	Loans for Chemical and Pharmaceutical Industries

Voted :

Original	99,500	1,12,340	1,03,340	(-)9,000
Supplementary	12,840			
Amount surrendered during the year				9,000
(31 March 2016)				

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 39,041.95 lakh, supplementary grant of ₹ 59,524.36 lakh obtained in August 2015 (₹ 4.00 lakh), December 2015 (₹ 21,300.36 lakh) and February 2016 (₹ 38,220.00 lakh) proved excessive.
- (ii) Provision surrendered (₹ 38,520.75 lakh) fell short of the final saving (₹ 39,041.95 lakh) by ₹ 521.20 lakh.

Grant No. 23 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2408	Food Storage and Warehousing		
01	Food		
103	Food Processing		
Plan	STATE PLAN		
0301	National Food Processing Mission	69.41	69.41
	O	194.00	
	R	(-)124.59	
	Surrender of ₹ 30.59 lakh was attributed to make up Committed liabilities. Reasons for surrender of ₹ 94.00 lakh have not been intimated (August 2016).		
2851	Village and Small Industries		
00	Small Scale Industries		
102	Small Scale Industries		
Non-Plan			
0001	Demonstration Centres	1,766.49	1,743.97
	O	2,316.51	
	R	(-)550.02	
	Reasons for surrender of ₹ 550.02 lakh as well as final saving have not been intimated (August 2016).		
Plan	STATE PLAN		
0106	Udyog Mitra	110.29	110.29
	O	150.00	
	R	(-)39.71	
	Reasons for surrender of ₹ 39.71 lakh have not been intimated (August 2016).		
103	Handloom Industries		
Non-Plan			
0001	Handloom Development Scheme	189.10	158.06
	O	189.10	
	Reasons for final saving have not been intimated (August 2016).		
Plan	STATE PLAN		
0103	Handloom Development Scheme	1,058.10	1,058.10
	O	2,729.82	
	R	(-)1,671.72	
	Reasons for surrender of ₹ 1,671.72 lakh have not been intimated (August 2016).		
0113	Strengthening of Craft Research Scheme	227.05	227.05
	Institution		
	O	258.00	
	R	(-)30.95	
	Reasons for surrender of ₹ 30.95 lakh have not been intimated (August 2016).		
0326	National Handloom Development Programme	0.00	0.00
	O	55.00	
	R	(-)55.00	
	Reasons for surrender of the entire provision have not been intimated (August 2016).		

Grant No. 23 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
104 Non-Plan			
0001 Handicraft Industries			
Development of Handicraft and Craft Research Institution	368.05	364.90	(-)3.15
O	436.00		
R	(-)67.95		
Reasons for surrender of ₹ 67.95 lakh as well as final saving have not been intimated (August 2016).			
Plan			
0101 STATE PLAN			
Development of Handicraft	445.52	445.52	0.00
O	1,532.00		
S	200.00		
R	(-)1,286.48		
Reasons for reduction in provision by re-appropriation of ₹ 90.00 lakh and surrender of ₹ 1,196.48 lakh have not been intimated (August 2016).			
107 Non-Plan			
0001 Sericulture Industries			
Development of Sericulture	619.53	612.11	(-)7.42
O	1,217.33		
R	(-)597.80		
Reasons for surrender of ₹ 597.80 lakh as well as final saving have not been intimated (August 2016).			
Plan			
0101 STATE PLAN			
Special Component Plan for Backward Classes	1,930.43	1,930.43	0.00
Development of Sericulture			
O	5,649.00		
R	(-)3,718.57		
Reasons for surrender of ₹ 3,718.57 lakh have not been intimated (August 2016).			
0204			
Rashtriya Krishi Vikas Yojana	171.24	171.24	0.00
S	284.35		
R	(-)113.11		
Reasons for surrender of ₹ 113.11 lakh have not been intimated (August 2016).			
0303			
Catalyst Development Programme under Sericulture Insect Cradle	144.45	144.45	0.00
O	200.00		
R	(-)55.55		
Reasons for surrender of ₹ 55.55 lakh have not been intimated (August 2016).			
0304			
Rashtriya Krishi Vikas Yojana	18.16	18.16	0.00
S	54.00		
R	(-)35.84		
Reasons for surrender of ₹ 35.84 lakh have not been intimated (August 2016).			
796 Plan			
0102 Tribal Area Sub-Plan			
Assistance to Bihar Rajya Khadi Gramodhyog Board	50.00	0.00	(-)50.00
O	50.00		
Reasons for non-utilization of the entire provision have not been intimated (August 2016).			

Grant No. 23 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0106	Development of Sericulture	200.00	0.00	(-)200.00
	O	210.00		
	R	(-)10.00		
	Reasons for surrender of ₹ 10.00 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
2852	Industries			
08	Consumer Industries			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0101	Economic Assistance	456.08	451.57	(-)4.51
	O	1,176.57		
	S	4.80		
	R	(-)725.29		
	Reasons for surrender of ₹ 725.29 lakh as well as final saving have not been intimated (August 2016).			
80	General			
001	Direction and Administration			
Non-Plan				
0002	Direction	2,078.28	2,071.94	(-)6.34
	O	2,467.00		
	R	(-)388.72		
	Reasons for reduction in provision by re-appropriation of ₹ 1.80 lakh and surrender of ₹ 386.92 lakh as well as final saving have not been intimated (August 2016).			
003	Industrial Education-Research and Training			
Non-Plan				
0001	Crafts Training Centre	152.55	151.24	(-)1.31
	O	210.57		
	R	(-)58.02		
	Reasons for surrender of ₹ 58.02 lakh as well as final saving have not been intimated (August 2016).			
102	Industrial Productivity			
Plan	STATE PLAN			
0110	Industrial Area Development Authority	0.00	0.00	0.00
	O	100.00		
	S	3,000.00		
	R	(-)3,100.00		
	Surrender of the entire provision was attributed to non-receipt of reply of Chief Minister's queries from Bihar Industrial Area Development Authority (BIADA).			
0135	Establishment of Entrepreneurs Development Scheme	715.12	715.12	0.00
	O	746.18		
	S	94.00		
	R	(-)125.06		
	Reduction in provision of ₹ 125.06 lakh was the net effect of increase of ₹ 90.00 lakh and decrease by surrender of ₹ 215.06 lakh. Reasons for increase and decrease have not been intimated (August 2016).			

Grant No. 23 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
0142	Project and Feasibility report and preparation of Advisory Work Project and Advisory Work	1,808.38	1,808.38	0.00
	O	2,500.00		
	R	(-)691.62		
	Surrender of ₹ 691.62 was attributed to non-receipt of Bills from Project Monitoring Agency.			
0159	Incentive to Food Processing Industry	16,692.79	16,571.45	(-)121.34
	O	10,000.00		
	S	11,700.00		
	R	(-)5,007.21		
	Reasons for surrender of ₹ 5,007.21 lakh as well as final saving have not been intimated (August 2016).			
0160	Scheme for Pre-production and Post-production facilities	61,850.82	61,821.46	(-)29.36
	O	28,396.54		
	S	44,018.00		
	R	(-)10,563.72		
	Reasons for surrender of ₹ 10,563.72 lakh as well as final saving have not been intimated (August 2016).			
0163	Creation, Development and Maintenance of other Basic Infrastructure for Promotion of Business, Commerce and Industry- Bihar Business Development Fund	818.78	818.78	0.00
	O	900.00		
	S	20.00		
	R	(-)101.22		
	Reasons for surrender of ₹ 101.22 lakh have not been intimated (August 2016).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0102	Establishment of Entrepreneur Development Scheme	4,547.97	4,516.77	(-)31.20
	O	13,830.69		
	R	(-)9,282.72		
	Surrender of ₹ 9,282.72 lakh was attributed to non-receipts of claims from Entrepreneurs of scheduled castes regions. Reasons for final saving have not been intimated (August 2016).			
3451	Secretariat-Economic Services			
00				
090	Secretariat			
Non-Plan				
0001	Industries Department	226.21	226.21	0.00
	O	307.04		
	R	(-)80.83		
	Reasons for surrender of ₹ 80.83 lakh have not been intimated (August 2016).			

Grant No. 23 - Concl'd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 90.00 lakh, supplementary grant of ₹ 128.40 lakh obtained in December 2015 under capital section of this grant proved excessive.
- (v) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
6857	Loans for Chemical and Pharmaceutical Industries		
01	<i>Chemicals and Pesticides Industries</i>		
190	Loans to Public Sector and other Undertakings		
Non-Plan			
0001	Loans to Bihar State Chemical and Pharmaceutical Corporation Ltd.	0.00	0.00
	S	75.00	
	R	(-)75.00	
	Surrender of ₹ 75.00 lakh was attributed to decision still pending in respect of LPA-88/2016.		

**Grant No. 24 - INFORMATION AND PUBLIC RELATION DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2220	Information and Publicity			
2235	Social Security and Welfare			
2251	Secretariat-Social Services			
Voted :				
Original		20,10,625	21,60,627	14,14,229
Supplementary		1,50,002		(-)7,46,398
Amount surrendered during the year				7,42,223
8 July 2015		2,91,291		
31 March 2016		4,50,932		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 7,463.98 lakh, supplementary grant of ₹ 1,500.02 lakh obtained in August 2015 (₹ 0.01 lakh) and February 2016 (₹ 1,500.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 7,422.23 lakh) fell short of the final saving (₹ 7,463.98 lakh) by ₹ 41.75 lakh.

Grant No. 24 - Concl'd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2220 Information and Publicity			
01 <i>Films</i>			
001 Direction and Administration			
Non-Plan			
0001 Direction and Administration	546.23	545.38	(-)0.85
O	1,446.89		
R	(-)900.66		
Reasons for reduction in provision by re-appropriation of ₹ 29.16 lakh and surrender of ₹ 871.50 lakh as well as final saving have not been intimated (August 2016).			
60 <i>Others</i>			
106 Field Publicity			
Non-Plan			
0002 District Units	1,465.35	1,461.61	(-)3.74
O	2,545.91		
R	(-)1,080.56		
Reasons for reduction in provision of ₹ 1,080.56 lakh was the net effect of increase of ₹ 20.00 lakh and decrease by surrender of ₹ 1,100.56 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
Plan			
0101 STATE PLAN			
Regional Publicity Scheme	3,445.56	3,424.61	(-)20.95
O	8,808.32		
R	(-)5,362.76		
Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh and surrender of ₹ 5,312.76 lakh as well as final saving have not been intimated (August 2016).			
789 Special Component Plan for Scheduled Castes			
Plan			
0101 STATE PLAN			
Regional Advertisement Plan-Special Notified Scheme for Scheduled Castes	175.66	160.01	(-)15.65
O	193.97		
R	(-)18.31		
Reasons for surrender of ₹ 18.31 lakh as well as final saving have not been intimated (August 2016).			
2251 Secretariat-Social Services			
00 <i>Secretariat</i>			
090 Secretariat			
Non-Plan			
0014 Information and Public Relation Department	50.89	50.89	0.00
O	93.16		
S	0.01		
R	(-)42.28		
Reasons for reduction in provision of ₹ 42.28 lakh was the net effect of increase of ₹ 9.16 lakh and surrender of ₹ 51.44 lakh. Reasons for increase and decrease have not been intimated (August 2016).			

**Grant No. 25 - INFORMATION TECHNOLOGY DEPARTMENT
(ALL VOTED)**

	Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Heads			
2220			
2230			
2852			
3451			
Voted :			
Original	17,52,561	19,39,062	9,90,363
Supplementary	1,86,501		
Amount surrendered during the year (31 March 2016)			9,48,699

CAPITAL

Major Heads

4859 Capital Outlay on Telecommunication and Electronic Industries

6859 Loans for Telecommunication and Electronic Industries

Voted :

Original:	2,00,000	2,03,770	1,99,947	(-)3,823
Supplementary	3,770			
Amount surrendered during the year (31 March 2016)				3,823

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 9,486.99 lakh, supplementary grant of ₹ 1,865.01 lakh obtained in December 2015 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 25 - Contd.

(ii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2230 Labour and Employment			
03 Training			
001 Direction and Administration			
Plan STATE PLAN			
0101 Skill Development Mission	169.89	169.89	0.00
O	1,830.40		
R	(-)1,660.51		
Reasons for reduction in provision by re-appropriation of ₹ 450.00 lakh and surrender of ₹ 1,210.51 lakh have not been intimated (August 2016).			
2852 Industries			
07 Telecommunication and Electronic Industries			
202 Electronics			
Plan STATE PLAN			
0101 National e- Governance Scheme-Common Service Centre	0.00	0.00	0.00
O	100.00		
R	(-)100.00		
0103 D.P.R. for e-Governance Projects	0.00	0.00	0.00
O	100.00		
R	(-)100.00		
0104 e-Purchasing Plan	0.00	0.00	0.00
O	100.00		
R	(-)100.00		
0105 State's Portal Scheme	0.00	0.00	0.00
O	100.00		
R	(-)100.00		
Reasons for surrender of the entire provision in the above four cases have not been intimated (August 2016).			
0106 Gyan City Project	1,537.17	1,537.17	0.00
O	2,000.00		
R	(-)462.83		
Reduction in provision of ₹ 462.83 lakh was the net effect of increase of ₹ 3,200.00 lakh and decrease by surrender of ₹ 3,662.83 lakh. Reasons for increase and decrease have not been intimated (August 2016).			
0107 Broadcasting Scheme related to Information Technology	22.69	22.69	0.00
O	818.49		
R	(-)795.80		
Reasons for reduction in provision by re-appropriation of ₹ 200.00 lakh and surrender of ₹ 595.80 lakh have not been intimated (August 2016).			

Grant No. 25 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0108	State Data Centre		39.07	0.00
	O	100.00		
	R	(-)60.93		
	Reasons for surrender of ₹ 60.93 lakh have not been intimated (August 2016).			
0109	e- Governance State Scheme		5,335.14	0.00
	O	10,805.00		
	R	(-)5,469.86		
	Reasons for reduction in provision by re-appropriation of ₹ 2,650.00 lakh and surrender of ₹ 2,819.86 lakh have not been intimated (August 2016).			
0110	e-District Scheme		0.00	0.00
	O	100.00		
	R	(-)100.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
3451	Secretariat-Economic Services			
00				
090	Secretariat			
Non-Plan				
0027	Information Technology Department		160.14	0.00
	O	370.72		
	S	0.01		
	R	(-)210.59		
	Reasons for surrender of ₹ 210.59 lakh have not been intimated (August 2016).			
Plan	STATE PLAN			
0118	Local Network of Secretariat		425.10	0.00
	O	1,000.00		
	R	(-)574.90		
	Reasons for reduction in provision by re-appropriation of ₹ 250.00 lakh and surrender of ₹ 324.90 lakh have not been intimated (August 2016).			

(iii) Excess (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2852	Industries			
07	Telecommunication and Electronic Industries			
202	Electronics			
Plan	STATE PLAN			
0102	Public Grievance Cell in Chief Minister Secretariat		349.44	0.00
	O	100.00		
	R	249.44		
	Augmentation in provision of ₹ 249.44 lakh was the net effect of increase of ₹ 350.00 lakh and decrease by surrender of ₹ 100.56 lakh. Reasons for increase and decrease have not been intimated (August 2016).			

Grant No. 25 - Concl'd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 38.23 lakh, supplementary grant of ₹ 37.70 lakh obtained in December 2015 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
6859	Loans for Telecommunication and Electronic Industries		
02	<i>Electronics</i>		
190	Loans to Public Sector and other Undertakings		
Non-Plan			
0001	Loans to Bihar State Electronic Corporation	0.00	0.00
	S	37.70	
	R	(-)37.70	
	Reasons for surrender of the entire provision have not been intimated (August 2016).		

**Grant No. 26 - LABOUR RESOURCE DEPARTMENT
(ALL VOTED)**

	Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Heads			
2210	Medical and Public Health		
2230	Labour and Employment		
2235	Social Security and Welfare		
2251	Secretariat-Social Services		
Voted :			
Original	51,01,980	54,76,678	24,37,101 (-)30,39,577
Supplementary	3,74,698		
Amount surrendered during the year			14,35,775
3 July 2015	9,750		
22 November 2015	3,350		
23 November 2015	22,342		
24 November 2015	11,250		
1 February 2016	3,00,000		
11 February 2016	715		
29 March 2016	6,35,378		
31 March 2016	4,52,990		

CAPITAL

Major Head

4250 Capital Outlay on other Social Services

Voted :

Original	40,000	40,000	0	(-)40,000
Supplementary	0			
Amount surrendered during the year				40,000
23 November 2015	10,000			
25 February 2016	30,000			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 30,395.77 lakh, supplementary grant of ₹ 3,746.98 lakh obtained in August 2015 (₹ 97.51 lakh), December 2015 (₹ 1,407.83 lakh) and February 2016 (₹ 2,241.64 lakh) proved wholly unnecessary, and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 14,357.75 lakh) fell short of the final saving (₹ 30,395.77 lakh) by ₹ 16,038.02 lakh.

Grant No. 26 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2210 Medical and Public Health			
01 Urban Health Services-Allopathy			
102 Employees State Insurance Scheme			
Plan STATE PLAN			
0103 Employees State Insurance Scheme, Labour Resource Department	1.95	1.95	0.00
O	83.00		
R	(-)81.05		
Surrender of ₹ 31.05 lakh was attributed to non-supply of materials from BMSICL. Reasons for surrender of ₹ 50.00 lakh have not been intimated (August 2016).			
2230 Labour and Employment			
01 Labour			
001 Direction and Administration			
Non-Plan			
0001 Labour Commissioner	362.53	362.00	(-)0.53
O	542.70		
R	(-)180.17		
Surrender of ₹ 180.17 lakh was attributed to retirement of some officers/official non-payment of arrears on account of pay revision. Reasons for the final saving have not been intimated (August 2016).			
101 Industrial Relations			
Non-Plan			
0006 Administration and Enforcement of Labour Laws	756.17	754.54	(-)1.63
O	978.26		
R	(-)222.09		
Reduction in provision of ₹ 222.09 lakh was the net effect of increase of ₹ 25.00 lakh, decrease by re-appropriation of ₹1.49 lakh and surrender of ₹ 245.60 lakh. Surrender of ₹ 245.60 lakh was attributed to retirement of some officers/officials and non-payment of arrears of revision of pay. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
0007 Implementation of the Minimum Wages Act in Agriculture	2,157.94	2,156.20	(-)1.74
O	2,937.69		
R	(-)779.75		
Surrender of ₹ 627.70 lakh was attributed to retirement of some officers/official and non-payment of arrears of revision of pay. Reasons for reduction in provision by re-appropriation of ₹ 152.05 lakh as well as final saving have not been intimated (August 2016).			
Plan STATE PLAN			
0106 Constitution of Bihar Child Labour Commission	125.30	125.30	0.00
O	160.00		
R	(-)34.70		
Surrender of ₹ 34.70 lakh was attributed to non-payment of arrears.			

Grant No. 26 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0109	Computerisation and Modernisation	78.00	78.00	0.00
	O	500.00		
	R	(-)422.00		
	Surrender of ₹ 422.00 lakh was attributed to non-supply of total materials.			
102	Working Conditions and Safety			
Non-Plan				
0002	Inspector of Factories	378.05	378.04	(-)0.01
	O	519.60		
	R	(-)141.55		
	Surrender of ₹ 140.30 lakh was attributed to retirement of some officers/official and non-payment of arrears payment of revision of pay. Reasons for reduction in provision by re-appropriation of ₹1.25 lakh as well as final saving have not been intimated (August 2016).			
103	General Labour Welfare			
Plan	STATE PLAN			
0103	Strengthening of Child Labour Rehabilitation Machinery	176.63	176.63	0.00
	O	250.00		
	R	(-)73.37		
	Surrender of ₹ 73.37 lakh was attributed to non-receipt of bills in time.			
02	<i>Employment Service</i>			
101	Employment Services			
Plan	STATE PLAN			
0101	Expansion of Employment Services	43.89	43.89	0.00
	O	90.00		
	R	(-)46.11		
	Reasons for surrender of ₹ 46.11 lakh have not been intimated (August 2016).			
0110	e-Process for Employment Service	103.51	103.51	0.00
	O	150.00		
	R	(-)46.49		
	Surrender of ₹ 46.49 lakh was attributed to non-procurement of portable generator.			
0111	Employment-cum-commercial guidelines programme	110.82	109.95	(-)0.87
	O	185.00		
	R	(-)74.18		
	Surrender of ₹ 74.18 lakh was attributed to less organisation of employment fair. Reasons for final saving have not been intimated (August 2016).			
0112	Simapar Sramik Awam anya manaw bal ke niyojan hetu byuro	0.00	0.00	0.00
	O	3,000.00		
	R	(-)3,000.00		
	Surrender of the entire provision was attributed in the light of concurrence of Planning and Development Department.			

Grant No. 26 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
03			
003			
Non-Plan			
0005	291.06	290.38	(-)0.68
	346.60		
	(-)55.54		
	Surrender of ₹ 55.54 lakh was attributed to shortage of officers/official. Reasons for final saving have not been intimated (August 2016).		
Plan			
0105	10.97	10.97	0.00
	60.00		
	(-)49.03		
	Surrender of ₹ 49.03 lakh was attributed to non-sanction of the scheme.		
0233	209.30	209.30	0.00
	240.00		
	1,155.39		
	(-)1,186.09		
	Reasons for surrender of ₹ 1,186.09 lakh have not been intimated (August 2016).		
0333	59.98	59.98	0.00
	150.00		
	107.50		
	(-)197.52		
	Surrender of ₹ 90.02 lakh was attributed to non-sanction of the scheme. Reasons for surrender of ₹ 107.50 lakh have not been intimated (August 2016).		
101			
Non-Plan			
0001	3,966.49	3,966.11	(-)0.38
	4,541.31		
	(-)574.82		
	Surrender of ₹ 574.82 lakh was attributed to shortage of officers/official. Reasons for final saving have not been intimated (August 2016).		
Plan			
0101	186.25	184.79	(-)1.46
	250.00		
	11.47		
	(-)75.22		
	Surrender of ₹ 75.22 lakh was attributed to shortage of officers/official. Reasons for final saving have not been intimated (August 2016).		

Grant No. 26 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
102 Non-Plan				
0001	Apprenticeship Training Scheme	186.59	184.52	(-2.07)
	O	243.49		
	R	(-56.90)		
	Surrender of ₹ 56.90 lakh was attributed to shortage of officers/official. Reasons for final saving have not been intimated (August 2016).			
2235	Social Security and Welfare			
60	<i>Other Social Security and Welfare programmes</i>			
110	Other Insurance Schemes			
Plan	STATE PLAN			
0101	National Health Insurance Scheme	0.00	0.00	0.00
	O	880.00		
	R	(-880.00)		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
0202	Social Security for unorganised Labourers including National Health Insurance Scheme	19,383.22	3,432.28	(-15,950.94)
	O	19,383.22		
	Reasons for final saving have not been intimated (August 2016).			
789 Plan	Special Component Plan for Scheduled Castes STATE PLAN			
0202	Social Security for Unorganised Labours including National Health Insurance Scheme	0.00	0.00	0.00
	O	5,070.03		
	R	(-5,070.03)		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
796 Plan	Tribal Area Sub-Plan STATE PLAN			
0201	Social Security for Unorganised Labours including National Health Insurance Scheme	0.00	0.00	0.00
	O	403.75		
	R	(-403.75)		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
2251	Secretariat-Social Services			
00				
090 Non-Plan	Secretariat			
0008	Labour Resource Department	409.15	365.49	(-43.66)
	O	441.77		
	S	29.97		
	R	(-62.59)		
	Surrender of ₹ 62.59 lakh was attributed to non-submission of bills by officers/official and less participation in training by officials. Reasons for final saving have not been intimated (August 2016).			

Grant No. 26 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
091 Attached Offices Non-Plan			
0001 Secretariat Canteen Establishment	422.58	422.35	(-)0.23
O	604.87		
R	(-)182.29		
Surrender of ₹ 157.29 lakh was attributed to retirement of some official. Reduction in provision by re-appropriation of ₹ 25.00 lakh as well as final saving have not been intimated (August 2016).			
0002 Legislature Canteen Establishment	116.00	112.68	(-)3.32
O	162.03		
R	(-)46.03		
Surrender of ₹ 46.03 lakh was attributed to retirement of some official. Reasons for final saving have not been intimated (August 2016).			

Capital (Voted)

(iv) Provision of ₹ 400.00 lakh made through original budget under capital section of this grant proved wholly unnecessary as the same remained unutilized during the year.

(v) Saving (₹ 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4250 Capital Outlay on other Social Services			
00			
050 Land			
Plan STATE PLAN			
0101 Land Acquisition for Industrial Training Institute	0.00	0.00	0.00
O	400.00		
R	(-)400.00		
Surrender of ₹ 300.00 lakh was attributed to non-selection of land for Industrial Training Institute. Reasons for surrender of ₹ 100.00 lakh have not been intimated (August 2016).			

**Grant No. 27 - LAW DEPARTMENT
(ALL VOTED)**

	Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Heads			
2014			
2052			
2235			
2250			
Voted :			
Original	65,64,994	66,22,567	51,56,181 (-)14,66,386
Supplementary	57,573		
Amount surrendered during the year			14,57,890
(31 March 2016)			

Notes and Comments -

Revenue(Voted)

- (i) In view of the final saving of ₹ 14,663.86 lakh, supplementary grant of ₹ 575.73 lakh obtained in August 2015 (₹ 286.23 lakh), December 2015 (₹ 230.00 lakh) and February 2016 (₹ 59.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 14,578.90 lakh) fell short of the final saving (₹ 14,663.86 lakh) by ₹ 84.96 lakh.

Grant No. 27 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2014 Administration of Justice			
00			
003 Training			
Non-Plan			
0001 Bihar Judicial Academy	273.63	273.63	0.00
O	403.80		
R	(-)130.17		
Reasons for surrender of ₹ 130.17 lakh have not been intimated (August 2016).			
105 Civil and Session Courts			
Non-Plan			
0001 Civil and Session Courts	43,499.76	43,434.56	(-)65.20
O	55,107.24		
S	286.00		
R	(-)11,893.48		
Surrender of ₹ 11,893.48 lakh was attributed to economy measures and posts remained vacant. Reasons for final saving have not been intimated (August 2016).			
0006 e-Court Mission Mode Project	139.68	135.24	(-)4.44
O	400.00		
R	(-)260.32		
Reasons for surrender of ₹ 260.32 lakh as well as final saving have not been intimated (August 2016).			
114 Legal Advisers and Counsels			
Non-Plan			
0002 Legal assistance to the Poor	961.82	959.37	(-)2.45
O	1,340.21		
R	(-)378.39		
Reasons for surrender of ₹ 378.39 lakh as well as final saving have not been intimated (August 2016).			
0006 Law Commission	75.03	75.03	0.00
O	123.53		
R	(-)48.50		
Surrender of ₹ 48.50 lakh was attributed to vacant post.			
Plan STATE PLAN			
0105 Grant to Bar Council/Association of Bihar State/ District/Sub-division	0.00	0.00	0.00
O	700.00		
R	(-)700.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			
117 Family Courts			
Non-Plan			
0001 Family Courts	628.37	625.98	(-)2.39
O	1,219.56		
R	(-)591.19		
Reasons for surrender of ₹ 591.19 lakh as well as final saving have not been intimated (August 2016).			

		Grant No. 27 - Concl.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2052	Secretariat-General Services			
00				
090	Secretariat			
	Non-Plan			
0018	Law Department	570.74	568.97	(-)1.77
	O	728.47		
	S	0.17		
	R	(-)157.90		
	Reasons for surrender of ₹ 157.90 lakh as well as final saving have not been intimated (August 2016).			

**Appropriation No. 28 - HIGH COURT OF BIHAR
(ALL CHARGED)**

	Total Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Head			
2014 Administration of Justice			
Charged			
Original	<i>13,35,061</i>	<i>13,74,811</i>	<i>9,99,535</i> <i>(-)3,75,276</i>
Supplementary	<i>39,750</i>		
Amount surrendered during the year (31 March 2016)			<i>3,69,340</i>

Notes and Comments -

Revenue (Charged)

- (i) In view of the final saving of ₹ 3,752.76 lakh, supplementary appropriation of ₹ 397.50 lakh obtained in August 2015 (₹ 76.50 lakh), December 2015 (₹ 250.00 lakh) and February 2016 (₹ 71.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary
- (ii) Provision surrendered (₹ 3,693.40 lakh) fell short of the final saving (₹ 3,752.76 lakh) by ₹ 59.36 lakh.

Appropriation No. 28 - Concl'd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2014 Administration of Justice			
00			
102 High Courts			
Non-Plan			
0001 High Court, Patna	9,533.91	9,475.10	(-)58.81
O	12,866.69		
S	77.50		
R	(-)3,410.28		
Surrender of ₹ 3,410.28 lakh was attributed to mainly retirement of Hon'ble High Court Judges, promotion of officials in different cadres, non-fulfilment of the sanctioned posts and non-submission of bills of expenditure. Reasons for final saving have not been intimated (August 2016).			
0005 e-Court Mission Mode Project	278.40	278.40	0.00
O	483.92		
R	(-)205.52		
Surrender of ₹ 205.52 lakh was attributed to non-submission of bills for computerization.			
0006 Centenary Ceremony of Patna High Court	242.40	241.85	(-)0.55
S	320.00		
R	(-)77.60		
Reasons for surrender of ₹ 77.60 lakh as well as final saving have not been intimated (August 2016).			

**Grant No. 29 - MINES AND GEOLOGY DEPARTMENT
(ALL VOTED)**

	Total Grant		Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2853				
Non-ferrous Mining and Metallurgical Industries				
3451				
Secretariat-Economic Services				
Voted :				
Original	2,02,189	2,02,189	1,27,886	(-)74,303
Supplementary	0			
Amount surrendered during the year (31 March 2016)				73,436

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 743.03 lakh, original provision of ₹ 2,021.89 lakh made under revenue section of this grant proved excessive.
- (ii) Provision surrendered (₹ 734.36 lakh) fell short of the final saving (₹ 743.03 lakh) by ₹ 8.67 lakh.

Grant No. 29 - Concl.

(iii) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
2853	Non-ferrous Mining and Metallurgical Industries			
02	<i>Regulation and Development of Mines</i>			
001	Direction and Administration			
Non-Plan				
0001	Mining and Geological Establishment	1,250.71	1,242.59	(-)8.12
	O	1,969.81		
	R	(-)719.10		
Reasons for surrender of ₹ 719.10 lakh as well as final saving have not been intimated (August 2016).				
3451	Secretariat-Economic Services			
00				
090	Secretariat			
Non-Plan				
0004	Mines and Geology Department	36.82	36.27	(-)0.55
	O	52.08		
	R	(-)15.26		
Reasons for surrender of ₹ 15.26 lakh as well as final saving have not been intimated (August 2016).				

**Grant No. 30 - MINORITIES WELFARE DEPARTMENT
(ALL VOTED)**

	Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Heads			
2053	District Administration		
2202	General Education		
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
2250	Other Social Services		
2251	Secretariat-Social Services		
Voted :			
Original	18,03,111	27,65,176	23,06,894
Supplementary	9,62,065		(-4,58,282
Amount surrendered during the year			3,02,526
15 May 2015	9,900		
23 November 2015	2,40,000		
31 March 2016	52,626		

CAPITAL

Major Heads			
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
4250	Capital Outlay on other Social Services		
5465	Investments in General Financial and Trading Institutions		
7465	Loans for General Financial and Trading Institutions		
Voted :			
Original	11,90,680	21,35,580	21,16,239
Supplementary	9,44,900		(-19,341
Amount surrendered during the year			17,715
23 November 2015	5,000		
31 March 2016	12,715		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 4,582.82 lakh, supplementary grant of ₹ 9,620.65 lakh obtained in August 2015 (₹ 249.78 lakh), December 2015 (₹ 9,267.00 lakh) and February 2016 (₹ 103.87 lakh) proved excessive.
- (ii) Provision surrendered (₹ 3,025.26 lakh) fell short of the final saving (₹ 4,582.82 lakh) by ₹ 1,557.56 lakh.

Grant No. 30 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2053 District Administration			
00			
094 Other Establishments			
Non-Plan			
0010 Minority Welfare District Office	580.41	578.55	(-)1.86
O	545.99		
S	128.16		
R	(-)93.74		
Surrender of ₹ 93.74 lakh was attributed to vacant posts and economy measures. Reasons for final saving have not been intimated (August 2016).			
2202 General Education			
02 Secondary Education			
107 Scholarships			
Plan STATE PLAN			
0210 Multi Sectoral Development Programme for Minorities	844.16	843.70	(-)0.46
O	3,400.00		
R	(-)2,555.84		
Reasons for surrender of ₹ 2,555.84 lakh as well as final saving have not been intimated (August 2016).			
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
03 Welfare of Backward Classes			
277 Education			
Plan STATE PLAN			
0111 Modernisation and Maintenance Scheme in Minority Hostels	173.75	173.29	(-)0.46
O	300.00		
R	(-)126.25		
Reasons for surrender of ₹ 126.25 lakh as well as final saving have not been intimated (August 2016).			
2250 Other Social Services			
00			
101 Donations for Charitable Purposes			
Plan STATE PLAN			
0101 Amount make available in form of assistance to Muslim Abandoned	0.00	0.00	0.00
O	200.00		
R	(-)200.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			

Grant No. 30 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
800 Other Expenditure			
Plan STATE PLAN			
0108 Grants to Waqf Board as revolving fund for development Waqf property	0.00	0.00	0.00
O	20.00		
R	(-)20.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			

Capital (Voted)

- (iv) In view of the final saving of ₹ 193.41 lakh, supplementary grant of ₹ 9,449.00 lakh obtained in August 2015 (₹ 99.00 lakh), December 2015 (₹ 8,650.00 lakh) and February 2016 (₹ 700.00 lakh) proved excessive.
- (v) Provision surrendered (₹ 177.15 lakh) fell short of the final saving (₹ 193.41 lakh) by ₹ 16.26 lakh.
- (vi) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
5465 Investments in General Financial and Trading Institutions			
01 <i>Investments in General Financial Institutions</i>			
190 Investments in Public Sector and Other Undertakings, Banks etc.			
Plan STATE PLAN			
0103 Contribution in form of share capital of equity participation of State in share capital of National Minority Development and Finance Corporation	0.00	0.00	0.00
O	50.00		
R	(-)50.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			

**Grant No. 31 - PARLIAMENTARY AFFAIRS DEPARTMENT
(ALL VOTED)**

	Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Heads			
2052 Secretariat-General Services			
Voted :			
Original	17,100	17,295	(-)902
Supplementary	195		
Amount surrendered during the year (31 March 2016)			896

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 9.02 lakh, supplementary grant of ₹ 1.95 lakh obtained in December 2015 (₹ 1.55 lakh) and February 2016 (₹ 0.40 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 8.96 lakh) fell short of the final saving (₹ 9.02 lakh) by ₹ 0.06 lakh.

Grant No. 32 - LEGISLATURE

	Total Grant/ Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Head			
2011 Parliament/State/Union Territory Legislatures			
Voted :			
Original	14,57,937	15,00,498	(-)2,49,198
Supplementary	42,561		
Amount surrendered during the year			2,26,981
26 February 2016	1,500		
15 March 2016	7,100		
31 March 2016	2,18,381		
Charged :			
Original	11,438	11,538	(-)3,868
Supplementary	100		
Amount surrendered during the year (31 March 2016)			3,475

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 2,491.98 lakh, supplementary grant of ₹ 425.61 lakh obtained in August 2015 (₹ 39.50 lakh), December 2015 (₹ 290.01 lakh) and February 2016 (₹ 96.10 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 2,269.81 lakh) fell short of the final saving (₹ 2,491.98 lakh) by ₹ 222.17 lakh.

Grant No. 32 - Contd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2011 Parliament/State/Union Territory Legislatures			
02 State/Union Territory Legislatures			
101 Legislative Assembly			
Non-Plan			
0004 Whips	212.69	212.69	0.00
O	601.32		
R	(-)388.63		
Surrender of ₹ 388.63 lakh was attributed to vacant post of whips.			
0005 Members	4,811.23	4,653.45	(-)157.78
O	6,523.67		
S	30.00		
R	(-)1,742.44		
Surrender of ₹ 1,637.90 lakh was attributed to economy measures. Reduction in provision by re-appropriation of ₹ 104.54 lakh was attributed to less receipt of TA Bills. Reasons for final saving have not been intimated (August 2016).			
102 Legislative Council			
Non-Plan			
0007 Whips	194.63	185.61	(-) 9.02
O	274.98		
R	(-)80.35		
Surrender of ₹ 74.85 lakh was attributed to vacant post of whips and non-receipt of electricity and telephone bills in time. Reasons for reduction in provision by re-appropriation of ₹ 5.50 lakh as well as final saving have not been intimated (August 2016).			
0008 State Legislative Study and Training Bureau	49.04	49.04	0.00
O	71.42		
S	0.50		
R	(-)22.88		
Surrender of ₹ 22.88 lakh was attributed to vacant post of members of Bureau.			

Grant No. 32 - Concl'd.

Revenue (Charged)

- (iv) In view of the final saving of ₹ 38.68 lakh, supplementary appropriation of ₹ 1.00 lakh obtained in December 2015 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 34.75 lakh) fell short of the final saving (₹ 38.68 lakh) by ₹ 3.93 lakh.
- (vi) Saving (₹ 5 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total	Actual	Excess (+)
		Appropriation	Expenditure	Saving (-)
			(₹ in lakh)	
2011	Parliament/State/Union Territory Legislatures			
02	<i>State/Union Territory Legislatures</i>			
101	Legislative Assembly			
Non-Plan				
0001	Pay and Allowances of Speaker and Deputy Speaker	42.36	38.44	(-)3.92
	O	67.96		
	S	1.00		
	R	(-)26.60		
	Surrender of ₹ 26.60 lakh was attributed to economy measures. Reasons for final saving have not been intimated (August 2016).			
102	Legislative Council			
Non-Plan				
0001	Pay and Allowances of Chairman and Deputy Chairman	38.27	38.27	0.00
	O	46.42		
	R	(-)8.15		
	Surrender of ₹ 8.15 lakh was attributed to non-receipt of Medical bills and T.A. bills in time.			

Grant No. 33 - GENERAL ADMINISTRATION DEPARTMENT

	Total Grant/ Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Heads			
2051	Public Service Commission		
2052	Secretariat-General Services		
2053	District Administration		
2070	Other Administrative Services		
2251	Secretariat-Social Services		
Voted :			
Original	49,07,180	54,47,168	36,32,238
Supplementary	5,39,988		
Amount surrendered during the year (31 March 2016)			17,76,826
Charged :			
Original	41,064	42,080	39,563
Supplementary	1,016		
Amount surrendered during the year (31 March 2016)			2,287

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 18,149.30 lakh, supplementary grant of ₹ 5,399.88 lakh obtained in August 2015 (₹ 98.36 lakh), December 2015 (₹ 1,122.05 lakh) and February 2016 (₹ 4,179.47 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 17,768.26 lakh) fell short of the final saving (₹ 18,149.30 lakh) by ₹ 381.04 lakh.

Grant No. 33 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2051 Public Service Commission			
00			
103 Staff Selection Commission			
Non-Plan			
0001 Bihar Staff Selection Commission	470.06	469.89	(-)0.17
O	1,998.57		
S	50.00		
R	(-)1,578.51		
Surrender of ₹ 1,578.51 lakh was attributed to non-drawal of fund. Reasons for final saving have not been intimated (August 2016).			
0002 Bihar Technical Staff Selection Commission	0.00	0.00	0.00
O	285.58		
R	(-)285.58		
Surrender of the entire provision was attributed to non-establishment of office.			
2052 Secretariat-General Services			
00			
090 Secretariat			
Non-Plan			
0004 General Administration Department	1,543.74	1,541.78	(-)1.96
O	1,806.61		
S	147.50		
R	(-)410.37		
Surrender of ₹ 410.37 lakh was attributed to retirement of staff. Reasons for final saving have not been intimated (August 2016).			
0005 General Administration Department (State Commission for Backward Classes)	143.80	143.80	0.00
O	193.63		
R	(-)49.83		
Reasons for surrender of ₹ 49.83 lakh have not been intimated (August 2016).			
0041 State Commission for Most Backward Classes	114.78	114.78	0.00
O	182.58		
R	(-)67.80		
Surrender of ₹ 67.80 lakh was attributed to non-drawal of fund.			
0045 State Mahadalit Commission	146.28	146.28	0.00
O	239.34		
R	(-)93.06		
Surrender of ₹ 93.06 lakh was attributed to non-drawal of fund.			
0051 State Commission for Upper Castes	48.80	0.00	(-)48.80
O	239.76		
R	(-)190.96		
Surrender of ₹ 190.96 lakh was attributed to non-drawal of fund. Reasons for non-utilization of the entire provision have not been intimated (August 2016).			

Grant No. 33 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
092 Other Offices			
Non-Plan			
0008 Resident Commissioner	109.76	109.76	0.00
O	115.90		
S	20.45		
R	(-)26.59		
Surrender of ₹ 26.59 lakh was attributed to non-drawal of fund.			
2053 District Administration			
00			
093 District Establishments			
Non-Plan			
0001 District Administration	15,207.14	15,052.06	(-)155.08
O	24,641.01		
S	6.41		
R	(-)9,440.28		
Surrender of ₹ 9,440.28 lakh was attributed to non-drawal of fund. Reasons for final saving have not been intimated (August 2016).			
094 Other Establishments			
Non-Plan			
0001 Sub-divisional Establishment	6,598.23	6,495.47	(-)102.76
O	9,529.01		
S	7.95		
R	(-)2,938.73		
Surrender of ₹ 2,908.73 lakh was attributed to non-drawal of fund. Reasons for reduction in provision by re-appropriation of ₹ 30.00 lakh as well as final saving have not been intimated (August 2016).			
101 Commissioners			
Non-Plan			
0001 Head Office	1,912.36	1,846.68	(-)65.68
O	2,537.00		
S	50.00		
R	(-)674.64		
Reduction in provision of ₹ 674.64 lakh was the net effect of increase of ₹ 30.00 lakh and decrease by surrender of ₹ 704.64 lakh. Decrease in provision was attributed to non-drawal of fund. Reasons for increase as well as final saving have not been intimated (August 2016).			
2070 Other Administrative Services			
00			
001 Direction and Administration			
Non-Plan			
0001 Bihar Election Authority	352.52	351.69	(-)0.83
O	528.25		
R	(-)175.73		
Surrender of ₹ 175.73 lakh was attributed to postpone of Primary Agriculture Co-operatives (PACs) elections and retirement of staff. Reasons for final saving have not been intimated (August 2016).			

		Grant No. 33 - Concl.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0004	Good Governance Centre Society	0.00	0.00	0.00
	O	450.70		
	R	(-)450.70		
	Surrender of the entire provision was attributed to non-drawal of fund.			
003	Training			
Non-Plan				
0006	Bihar Institute of Public Administration and Rural Development (BIPARD)	549.00	549.00	0.00
	O	1,077.93		
	R	(-)528.93		
	Surrender of ₹ 528.93 lakh was attributed to non-drawal of fund.			
115	Guest Houses, Government Hostels etc.			
Non-Plan				
0003	Circuit House	571.87	567.97	(-)3.90
	O	1,100.62		
	R	(-)528.75		
	Surrender of ₹ 528.75 lakh was attributed to non-drawal of fund. Reasons for final saving have not been intimated (August 2016).			
2251	Secretariat-Social Services			
00				
092	Other Offices			
Non-Plan				
0002	State Chief Information Commissioner Office	354.99	352.26	(-)2.73
	O	672.80		
	S	10.00		
	R	(-)327.81		
	Surrender of ₹ 327.81 lakh was attributed to non-drawal of fund. Reasons for final saving have not been intimated (August 2016).			

Revenue (Charged)

- (iv) In view of the final saving of ₹ 25.17 lakh, supplementary appropriation of ₹ 10.16 lakh obtained in February 2016 proved wholly unnecessary and could have been restricted to token amounts where necessary
- (v) Provision surrendered (₹ 22.87 lakh) exceeded of the final saving (₹ 25.17 lakh) by ₹ 2.30 lakh.

**Appropriation No. 34 - BIHAR PUBLIC SERVICE COMMISSION
(ALL CHARGED)**

	Total Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Head			
2051			
Public Service Commission			
Charged			
Original	<i>1,81,019</i>	<i>2,48,819</i>	<i>(-)52,891</i>
Supplementary	<i>67,800</i>		
Amount surrendered during the year			<i>52,639</i>
(31 March 2016)			

Notes and Comments -

Revenue (Charged)

- (i) In view of the final saving of ₹ 528.91 lakh, supplementary appropriation of ₹ 678.00 lakh obtained in December 2015 (₹ 178.00 lakh) and February 2016 (₹ 500.00 lakh) proved excessive.
- (ii) Provision surrendered (₹ 526.39 lakh) fell short of the final saving (₹ 528.91 lakh) by ₹ 2.52 lakh.

Appropriation No. 34 - Concl.

(iii) Saving (₹10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total appropriation	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2051 Public Service Commission			
00			
102 State Public Service Commission			
Non-Plan			
0001 State Public Service Commission	1,961.80	1,959.28	(-)2.52
O	1,810.19		
S	678.00		
R	(-)526.39		

Surrender of ₹ 526.39 lakh was attributed to retirement of the staff. Reasons for final saving have not been intimated (August 2016).

**Grant No. 35 - PLANNING AND DEVELOPMENT DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2052	Secretariat-General Services			
2053	District Administration			
2059	Public Works			
2070	Other Administrative Services			
3451	Secretariat-Economic Services			
3454	Census Surveys and Statistics			
3475	Other General Economic Services			
Voted :				
Original		26,82,675	26,87,677	13,37,323 (-)13,50,354
Supplementary		5,002		
Amount surrendered during the year				11,36,765
9 July 2015		5,000		
31 March 2016		11,31,765		

CAPITAL

Major Heads

4070	Capital Outlay on other Administrative Services			
4401	Capital Outlay on Crop Husbandry			
4515	Capital Outlay on other Rural Development Programmes			
5475	Capital Outlay on other General Economic Services			
Voted :				
Original		1,68,41,908	2,18,39,826	2,30,29,861 (+)11,90,035
Supplementary		49,97,918		
Amount surrendered during the year				58,30,413
2 July 2015		37,57,918		
31 March 2016		20,72,495		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 13,503.54 lakh, supplementary grant of ₹ 50.02 lakh obtained in August 2015 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 11,367.65 lakh) fell short of the final saving (₹ 13,503.54 lakh) by ₹ 2,135.89 lakh.

Grant No. 35 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2052 Secretariat-General Services			
00			
090 Secretariat			
Plan STATE PLAN			
0103 Strengthening of Planning Machinery	1.95	1.95	0.00
O	200.00		
R	(-)198.05		
Surrender of ₹ 198.05 lakh was attributed to non-sanction of the new scheme.			
2053 District Administration			
00			
093 District Establishments			
Plan STATE PLAN			
0107 Chief Minister District Development Scheme	0.00	0.00	0.00
O	400.00		
R	(-)400.00		
Surrender of the entire provision was attributed to non-sanction of new scheme.			
094 Other Establishments			
Non-Plan			
0007 Strengthening of Planning Machinery	8,966.52	7,185.48	(-)1,781.04
O	8,986.52		
R	(-)20.00		
Reasons for reduction in provision by re-appropriation of ₹ 20.00 lakh as well as final saving have not been intimated (August 2016).			
Plan STATE PLAN			
0109 Strengthening of Planning Machinery under District Level Scheme in the light of local needs	600.00	316.14	(-)283.86
O	600.00		
Reasons for final saving have not been intimated (August 2016).			
2059 Public Works			
01 Office Buildings			
053 Maintenance and Repairs			
Non-Plan			
0024 Maintenance of the buildings of Fair, Hat, Market and Kutchery	0.00	0.00	0.00
O	200.00		
R	(-)200.00		
Surrender of the entire provision was attributed to non-sanction of new scheme.			
2070 Other Administrative Services			
00			
001 Direction and Administration			
Plan STATE PLAN			
0105 Bihar Local Area Development Agency	28.00	28.00	0.00
O	300.00		
R	(-)272.00		
Reasons for surrender of ₹ 272.00 lakh have not been intimated (August 2016).			

Grant No. 35 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
3451 Secretariat-Economic Services			
00			
101 Planning Commission/Planning Board			
Non-Plan			
0001 Bihar State Planning Board	486.55	484.03	(-)2.52
O	609.72		
S	0.02		
R	(-)123.19		
Reasons for surrender of ₹ 123.19 lakh as well as final saving have not been intimated (August 2016).			
Plan			
0101 STATE PLAN			
0101 Bihar State Planning Board	2.06	2.06	0.00
O	700.00		
R	(-)697.94		
Reasons for surrender of ₹ 697.94 lakh have not been intimated (August 2016).			
3454 Census Surveys and Statistics			
02 <i>Surveys and Statistics</i>			
001 Direction and Administration			
Non-Plan			
0001 Evaluation of Plan Works	99.37	99.37	0.00
O	122.60		
R	(-)23.23		
Reasons for surrender of ₹ 23.23 lakh have not been intimated (August 2016).			
111 Vital Statistics			
Non-Plan			
0001 Collection of General Statistics	667.28	667.28	0.00
O	838.69		
R	(-)171.41		
Reduction in provision of ₹ 171.41 lakh was the net effect of increase of ₹ 63.54 lakh and decrease by surrender of ₹ 234.95 lakh. Decrease in provision was attributed to transfer of payment of salaries etc. from other items. Reasons for increase have not been intimated (August 2016).			
204 Central Statistical Organisation			
Non-Plan			
0001 Statistical Machinery at Block level	707.92	705.68	(-)2.24
O	1,220.24		
R	(-)512.32		
Surrender of ₹ 447.20 lakh was attributed to transfer of payment of salaries etc. from other items. Reasons for reduction in provision by re-appropriation of ₹ 65.12 lakh as well as final saving have not been intimated (August 2016).			
0002 State Statistical Organisation	1,606.76	1,574.05	(-)32.71
O	2,036.84		
R	(-)430.08		
Surrender of ₹ 366.54 lakh was attributed to transfer of payment of salaries etc. from other items. Reasons for reduction in provision by re-appropriation of ₹ 63.54 lakh as well as final saving have not been intimated (August 2016).			

Grant No. 35 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
Plan 0401	CENTRAL PLAN SCHEME Economic Census	367.74	367.63	(-)0.11
	O	1,141.59		
	R	(-)773.85		
	Surrender of ₹ 773.85 lakh was attributed to non-release of the fund from the Central Government. Reasons for final saving have not been intimated (August 2016).			
0408	Speedy Survey of Area and Production	72.59	72.01	(-)0.58
	O	111.20		
	R	(-)38.61		
	Surrender of ₹ 38.61 lakh was attributed to transfer of payment of salaries etc. from other items. Reasons for final saving have not been intimated (August 2016).			
0409	Intended Scheme for reformation of Crop Statistics	38.08	37.59	(-)0.49
	O	77.24		
	R	(-)39.16		
	Surrender of ₹ 39.16 lakh was attributed to transfer of payment of salaries etc. from other items. Reasons for final saving have not been intimated (August 2016).			
Plan 0119	STATE PLAN Evaluation of Plan Works	21.86	21.86	0.00
	O	150.00		
	R	(-)128.14		
	Reasons for surrender of ₹ 128.14 lakh have not been intimated (August 2016).			
0120	Bharat Statistical Strengthening Project	0.00	0.00	0.00
	O	60.00		
	R	(-)60.00		
	Surrender of the entire provision was attributed to non-sanction of the scheme.			
205 Plan	State Statistical Agency CENTRAL PLAN SCHEME			
0405	Rationalisation Scheme of Minor Irrigation Statistics	26.70	26.47	(-)0.23
	O	516.30		
	R	(-)489.60		
	Surrender of ₹ 489.60 lakh was attributed to non-release of the fund from the Central Government. Reasons for final saving have not been intimated (August 2016).			
0406	Rajiv Awas Yojana (Capacity Building)	0.99	0.99	0.00
	O	59.00		
	R	(-)58.01		
	Surrender of ₹ 58.01 lakh was attributed to technical problems.			
Plan 0101	STATE PLAN Integrated Statistical Development Scheme	853.27	852.73	(-)0.54
	O	7,420.66		
	R	(-)6,567.39		
	Reasons for surrender of ₹ 6,567.39 lakh as well as final saving have not been intimated (August 2016).			

Grant No. 35 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
3475 Other General Economic Services			
00			
004 Research and Research Development			
Plan STATE PLAN			
0101 Mukhya Mantri Nav Pravartan Protsahan Yojana	0.21	0.21	0.00
O	200.00		
S	50.00		
R	(-)249.79		
Reasons for surrender of ₹ 199.79 lakh was attributed to non-sanction of the scheme. Reasons for surrender of ₹ 50.00 lakh have not been intimated (August 2016).			

Capital (Voted)

- (iv) In view of the final excess of ₹ 11,900.35 lakh, supplementary grant of ₹ 49,979.18 lakh obtained in August 2015 (₹ 37,579.18 lakh) and December 2015 (₹ 12,400.00 lakh) proved inadequate. The excess requires regularisation.
- (v) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4070 Capital Outlay on other Administrative Services			
00			
051 Construction			
Plan STATE PLAN			
0109 Strengthening of Planning Machinery under District Level Scheme in the light of local needs	7,886.70	327.33	(-)7,559.37
O	7,998.86		
R	(-)112.16		
Reasons for reduction in provision by re-appropriation of ₹ 112.16 lakh as well as final saving have not been intimated (August 2016).			
0114 Emergency Koshi Flood Rehabilitation Project, World Bank aided	32,316.54	32,316.54	0.00
O	88,762.54		
R	(-)56,446.00		
Surrender of ₹ 18,866.82 lakh was attributed to non-sanction of the scheme. Reasons for surrender of ₹ 37,579.18 lakh have not been intimated (August 2016).			

4401 Capital Outlay on Crop Husbandry

00			
796 Tribal Area Sub-Plan			
Plan STATE PLAN			
0102 Building of Agriculture Department	32.00	0.00	(-)32.00
O	35.00		
R	(-)3.00		
Surrender of ₹ 3.00 lakh was attributed to non-sanction of the scheme. Reasons for non-utilization of the entire provision have not been intimated (August 2016).			

Grant No. 35 - Concl'd.

(vi) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4070	Capital Outlay on other Administrative Services		
<i>00</i>			
051	Construction		
Plan	STATE PLAN		
0107	Chief Minister Area Development Programme	68,157.10	1,46,402.90
	O	33,316.22	(+) 78,245.80
	S	36,579.18	
	R	(-)1,738.30	

Surrender of ₹ 1,738.30 lakh was attributed to non-sanction of Special Programme under this scheme.
Reasons for final excess have not been intimated (August 2016).

**Grant No. 36 - PUBLIC HEALTH ENGINEERING DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2215	Water Supply and Sanitation			
2251	Secretariat-Social Services			
Voted :				
Original		46,01,956	46,01,956	35,87,549
Supplementary		0		(-)10,14,407
Amount surrendered during the year				9,97,861
(31 March 2016)				
CAPITAL				
Major Head				
4215	Capital Outlay on Water Supply and Sanitation			
Voted :				
Original		1,05,59,400	1,20,59,400	77,37,918
Supplementary		15,00,000		(-)43,21,482
Amount surrendered during the year				18,97,760
(31 March 2016)				

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 10,144.07 lakh, original provision of ₹ 46,019.56 lakh made under revenue section of this grant proved excessive.
- (ii) Provision surrendered (₹ 9,978.61 lakh) fell short of the final saving (₹ 10,144.07 lakh) by ₹ 165.46 lakh.

Grant No. 36 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2215 Water Supply and Sanitation			
<i>01 Water Supply</i>			
101 Urban Water Supply Programmes			
Non-Plan			
0004 Urban Water Supply Schemes	5,782.95	5,682.79	(-)100.16
O	7,592.99		
R	(-)1,810.04		
Surrender of ₹ 1,810.04 lakh was attributed to non-passing of bills, less organisation of training programme and transfer of staff. Reasons for final saving have not been intimated (August 2016).			
0006 Water Supply in Government Buildings	699.18	699.18	0.00
O	1,150.00		
R	(-)450.82		
Surrender of ₹ 450.82 lakh was attributed to non-passing of bills.			
102 Rural Water Supply Programmes			
Non-Plan			
0001 Rural Water Supply Scheme	13,257.82	13,232.77	(-)25.05
O	17,783.49		
R	(-)4,525.67		
Surrender of ₹ 4,525.67 lakh was attributed to non-passing of bills, less organisation of training programme and transfer of staff. Reasons for final saving have not been intimated (August 2016).			
0002 Hand Tubewells, Tanks, Wells and High Flow Tubewells	12,018.16	11,978.00	(-)40.16
O	13,990.00		
R	(-)1,971.84		
Surrender of ₹ 1,971.84 lakh was attributed to non-passing of bills, less organisation of training programme and transfer of staff. Reasons for final saving have not been intimated (August 2016).			
Plan			
0105 STATE PLAN Health Strengthening by Area Extension System (EAP)	4,151.35	4,137.69	(-)13.66
O	5,259.00		
R	(-)1,107.65		
Reasons for surrender of ₹ 1,107.65 lakh as well as final saving have not been intimated (August 2016).			
<i>02 Sewerage and Sanitation</i>			
003 Training			
Plan			
0102 STATE PLAN Grants to Bihar State Water Purifying Mission for operation of training-cum-Research and Other works	0.00	0.00	0.00
O	25.00		
R	(-)25.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			

Grant No. 36 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2251 Secretariat-Social Services			
00			
090 Secretariat			
Non-Plan			
0016 Public Health Engineering Department	131.49	131.40	(-)0.09
O	219.07		
R	(-)87.58		
Surrender of ₹ 87.58 lakh was attributed to non-passing of bills. Reasons for final saving have not been intimated (August 2016).			

Capital (Voted)

- (iv) In view of the final saving of ₹ 43,214.82 lakh, supplementary grant of ₹ 15,000.00 lakh obtained in December 2015 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 18,977.60 lakh) fell short of the final saving (₹ 43,214.82 lakh) by ₹ 24,237.22 lakh.
- (vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4215 Capital Outlay on Water Supply and Sanitation			
01 Water Supply			
102 Rural Water Supply			
Plan STATE PLAN			
0118 Water Supply in Primary/Middle Schools	64.69	60.85	(-)3.84
O	120.00		
R	(-)55.31		
Reasons for surrender of ₹ 55.31 lakh as well as final saving have not been intimated (August 2016).			
0119 Direction, Administration and Establishment	510.87	508.33	(-)2.54
O	800.00		
R	(-)289.13		
Reasons for surrender of ₹ 289.13 lakh as well as final saving have not been intimated (August 2016).			
0229 Nirmal Bharat Abhiyan	17,087.37	3,217.62	(-)13,869.75
O	25,778.00		
R	(-)8,690.63		
Reasons for surrender of ₹ 8,690.63 lakh as well as final saving have not been intimated (August 2016).			
0230 National Rural Drinking Water Programme	21,745.00	12,300.00	(-)9,445.00
O	9,445.00		
S	12,300.00		
Reasons for final saving have not been intimated (August 2016).			

Grant No. 36 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
0330	National Rural Drinking Water Programme	17,742.49	17,668.00	(-)74.49
	O	25,730.96		
	R	(-)7,988.47		
	Reasons for reduction in provision by re-appropriation of ₹ 3,400.00 lakh and surrender of ₹ 4,588.47 lakh as well as final saving have not been intimated (August 2016).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0102	Rural Water Supply Scheme	33.92	9.68	(-)24.24
	O	50.00		
	R	(-)16.08		
	Reasons for surrender of ₹ 16.08 lakh as well as final saving have not been intimated (August 2016).			
0104	Loans from NABARD for development of Infrastructure for supply of drinking water in Rural areas	550.00	150.00	(-)400.00
	O	550.00		
	Reasons for final saving have not been intimated (August 2016).			
0106	Water Supply in Primary and Middle Schools	13.48	13.48	0.00
	O	50.00		
	R	(-)36.52		
	Reasons for surrender of ₹ 36.52 lakh have not been intimated (August 2016).			
0312	National Rural Drinking Water Programme	2,655.16	2,631.58	(-)23.58
	O	5,790.48		
	R	(-)3,135.32		
	Reasons for reduction in provision by re-appropriation of ₹ 600.00 lakh and surrender of ₹ 2,535.32 lakh as well as final saving have not been intimated (August 2016).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0107	Rural Water Supply Scheme (Tubewells, Wells, Handpump)	291.55	272.12	(-)19.43
	O	350.00		
	R	(-)58.45		
	Reasons for surrender of ₹ 58.45 lakh as well as final saving have not been intimated (August 2016).			
0111	Water Supply in Primary and Middle Schools	0.00	0.00	0.00
	O	30.00		
	R	(-)30.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			

Grant No. 36 - Concltd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0217 National Rural Drinking Water Programme	250.00	0.00	(-)250.00
O	250.00		
S	300.00		
R	(-)300.00		
Reasons for surrender of ₹ 300.00 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
0218 Nirmal Bharat Abhiyan	226.12	226.12	0.00
O	630.00		
R	(-)403.88		
Reasons for surrender of ₹ 403.88 lakh have not been intimated (August 2016).			

(vii) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4215 Capital Outlay on Water Supply and Sanitation			
01 Water Supply			
102 Rural Water Supply			
Plan STATE PLAN			
0103 Rural Water Supply Scheme (Tubewells, Wells and Handpumps)	10,369.06	10,336.67	(-)32.39
O	9,150.00		
R	1,219.06		
Augmentation in provision of ₹ 1,219.06 lakh was the net effect of increase of ₹ 1,900.00 lakh and decrease by surrender of ₹ 680.94 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
02 Sewerage and Sanitation			
106 Sewerage Services			
Plan STATE PLAN			
0104 Strengthening of supply of drinking water and sanitation facility in Urban areas	2,370.91	2,370.91	0.00
O	1,500.00		
R	870.91		
Augmentation in provision of ₹ 870.91 lakh was the net effect of increase of ₹ 1,500.00 lakh and decrease by surrender of ₹ 629.09 lakh. Reasons for increase and decrease have not been intimated (August 2016).			

**Grant No. 37 - RURAL WORKS DEPARTMENT
(ALL VOTED)**

		Total Grant		Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE					
Major Heads					
2515	Other Rural Development Programmes				
3054	Roads and Bridges				
3451	Secretariat-Economic Services				
Voted :					
Original		1,40,88,114	1,40,88,114	98,67,454	(-)42,20,660
Supplementary		0			
Amount surrendered during the year					38,40,510
(31 March 2016)					
CAPITAL					
Major Head					
4515	Capital Outlay on other Rural Development Programmes				
Voted :					
Original		5,41,22,974	9,08,49,274	7,87,55,902	(-)1,20,93,372
Supplementary		3,67,26,300			
Amount surrendered during the year					1,11,25,171
29 September 2015		5,00,000			
31 March 2016		1,06,25,171			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 42,206.60 lakh, original provision of ₹ 1,40,881.14 lakh made under revenue section of this grant proved excessive.
- (ii) Provision surrendered (₹ 38,405.10 lakh) fell short of the final saving (₹ 42,206.60 lakh) by ₹ 3,801.50 lakh.

Grant No. 37 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2515 Other Rural Development Programmes			
00			
001 Direction and Administration			
Non-Plan			
0009 Engineering Establishment	6,990.11	6,695.44	(-)294.67
O	10,214.40		
R	(-)3,224.29		
			Reasons for surrender of ₹ 3,224.29 lakh as well as final saving have not been intimated (August 2016).
Plan			
0108 STATE PLAN			
Establishment of Various Offices of Rural Works Department	11,083.91	10,803.70	(-)280.21
O	19,000.00		
R	(-)7,916.09		
			Reasons for surrender of ₹ 7,916.09 lakh as well as final saving have not been intimated (August 2016).
3054 Roads and Bridges			
04 District and Other Roads			
105 Maintenance and Repairs			
Non-Plan			
0001 Rural Road- Other maintenance expenditure	82,882.23	79,660.73	(-)3,221.50
O	1,10,000.00		
R	(-)27,117.77		
			Reasons for surrender of ₹ 27,117.77 lakh as well as final saving have not been intimated (August 2016).
3451 Secretariat-Economic Services			
00			
090 Secretariat			
Non-Plan			
0029 Rural Works Department	519.79	514.67	(-)5.12
O	666.74		
R	(-)146.95		
			Reasons for surrender of ₹ 146.95 lakh as well as final saving have not been intimated (August 2016).

Grant No. 37 - Concl'd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 1,20,933.72 lakh, supplementary grant of ₹ 3,67,263.00 lakh obtained in December 2015 (₹ 1,31,863.00 lakh) and February 2016 (₹ 2,35,400.00 lakh) proved excessive.
- (v) Provision surrendered (₹ 1,11,251.71 lakh) fell short of the final saving (₹ 1,20,933.72 lakh) by ₹ 9,682.01 lakh.
- (vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4515	Capital Outlay on other Rural Development Programmes		
00			
103	Rural Development		
Plan	STATE PLAN		
0101	Minimum Needs Programme	21,597.05	11,915.04
	O	30,530.00	
	R	(-)8,932.95	
	Surrender of ₹ 5,000.00 lakh was attributed in the light of Planning and Development Department and Finance Department orders. Reasons for surrender of ₹ 3,932.95 lakh as well as final saving have not been intimated (August 2016).		
0216	Pradhan Mantri Gram Sadak Yojana (PMGSY)	2,04,334.05	2,04,334.05
	O	1,21,182.24	
	S	1,56,917.00	
	R	(-)73,765.19	
	Reasons for surrender of ₹ 73,765.19 lakh have not been intimated (August 2016).		
0217	Rural road (from Central Road Fund)	73,765.19	73,765.19
	O	1,02,318.76	
	R	(-)28,553.57	
	Reasons for surrender of ₹ 28,553.57 lakh have not been intimated (August 2016).		

**Grant No. 38 - REGISTRATION, EXCISE AND PROHIBITION DEPARTMENT
(ALL VOTED)**

	Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Heads			
2030			
Stamps and Registration			
2039			
State Excise			
2052			
Secretariat-General Services			
Voted :			
Original	14,62,185	15,45,155	10,55,688
Supplementary	82,970		
Amount surrendered during the year (31 March 2016)			4,85,713
CAPITAL			
Major Head			
4047			
Capital Outlay on other Fiscal Services			
Voted :			
Original	0	10,000	10,000
Supplementary	10,000		
Amount surrendered during the year			0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 4,894.67 lakh, supplementary grant of ₹ 829.70 lakh obtained in December 2015 (₹ 264.00 lakh) and February 2016 (₹ 565.70 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 4,857.13 lakh) fell short of the final saving (₹ 4,894.67 lakh) by ₹ 37.54 lakh.

Grant No. 38 - Concl'd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2030 Stamps and Registration			
02 <i>Stamps-Non-Judicial</i>			
001 Direction and Administration			
Non-Plan			
0001 Superintendence	29.80	29.44	(-)0.36
O	60.74		
R	(-)30.94		
Surrender of ₹ 30.94 lakh was attributed to vacant post of officers/officials and retirement of staff. Reasons for final saving have not been intimated (August 2016).			
101 Cost of Stamps			
Non-Plan			
0002 Cost of Stamps received from Security Printing Press, Hyderabad	0.00	0.00	0.00
O	200.00		
R	(-)200.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			
03 <i>Registration</i>			
001 Direction and Administration			
Non-Plan			
0001 Superintendence	324.73	324.73	0.00
O	367.60		
R	(-)42.87		
Surrender of ₹ 42.87 lakh was attributed to vacant post of officers/officials and retirement of staff.			
0002 District Charges	3,852.43	3,836.31	(-)16.12
O	5,783.10		
S	238.62		
R	(-)2,169.29		
Surrender of ₹ 2,169.29 lakh was attributed to vacant post of officers/officials and retirement of staff. Reasons for final saving have not been intimated (August 2016).			
2039 State Excise			
00 Direction and Administration			
Non-Plan			
0001 Superintendence	424.72	424.72	0.00
O	623.69		
S	30.25		
R	(-)229.22		
Surrender of ₹ 229.22 lakh was attributed to vacant post of officers/officials and retirement of staff.			
0002 District Charges	4,455.22	4,435.74	(-)19.48
O	6,578.62		
S	10.83		
R	(-)2,134.23		
Reasons for surrender of ₹ 2,134.23 lakh as well as final saving have not been intimated (August 2016).			
0007 Compensation for Closure of Excise Shops	0.00	0.00	0.00
O	20.00		
R	(-)20.00		
Surrender of the entire provision was attributed to non-receipt of demand for compensation.			

**Grant No. 39 - DISASTER MANAGEMENT DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2070	Other Administrative Services			
2235	Social Security and Welfare			
2245	Relief on account of Natural Calamities			
2251	Secretariat-Social Services			
Voted :				
Original	55,70,217	2,80,13,019	39,45,498	(-),2,40,67,521
Supplementary	2,24,42,802			
Amount surrendered during the year				1,03,31,471
24 November 2015	60,000			
2 December 2015	1,01,52,499			
31 March 2016	1,18,972			

CAPITAL

Major Head

4250 Capital Outlay on other Social Services

Voted :

Original	4,000	4,000	1,116	(-),2,884
Supplementary	0			
Amount surrendered during the year (31 March 2016)				2,880

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 2,40,675.21 lakh, supplementary grant of ₹ 2,24,428.02 lakh obtained in August 2015 (₹ 2,20,500.01 lakh), December 2015 (₹ 600.01 lakh) and February 2016 (₹ 3,328.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,03,314.71 lakh) fell short of the final saving (₹ 2,40,675.21 lakh) by ₹ 1,37,360.50 lakh.

Grant No. 39 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Head				
2070	Other Administrative Services			
00				
106	Civil Defence			
Non-Plan				
0001	Headquarters establishment	134.80	134.66	(-)0.14
	O	215.86		
	R	(-)81.06		
	Reasons for surrender of ₹ 81.06 lakh as well as final saving have not been intimated (August 2016).			
0002	District charges	39.48	36.90	(-)2.58
	O	84.15		
	R	(-)44.67		
	Reduction in provision of ₹ (-)44.67 was the net effect of increase of ₹ 3.00 lakh and decrease by surrender of ₹ 47.67 lakh. Reason for increase and decrease as well as final saving have not been intimated (August 2016)			
0004	Training	57.86	56.13	(-)1.73
	O	102.71		
	R	(-)44.85		
	Reasons for reduction in provision by re-appropriation of ₹ 3.00 lakh and surrender of ₹ 41.85 lakh as well as final saving have not been intimated (August 2016).			
2235	Social Security and Welfare			
01	Rehabilitation			
200	Other Relief Measures			
Non-Plan				
0003	Remedy for protection from cold wave	21.70	19.73	(-)1.97
	O	50.00		
	R	(-)28.30		
	Reasons for surrender of ₹ 28.30 lakh as well as final saving have not been intimated (August 2016).			
0004	Grants-in-aid for compensation of land to persons displaced by soil erosion	1,000.00	238.57	(-)761.43
	O	1,000.00		
	Reasons for final saving have not been intimated (August 2016).			
2245	Relief on account of Natural Calamities			
01	Drought			
101	Gratuitous Relief			
Non-Plan				
0001	Grants in cash to helpless and handicapped persons	2,250.00	(-)0.88	(-)2,249.12
	O	3,000.00		
	R	(-)750.00		
	Reasons for reduction in provision by re-appropriation of ₹ 750.00 lakh as well as final saving have not been intimated (August 2016).			

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
0002	Supply of food grains	750.00	4.00	(-)746.00
	O	1,000.00		
	R	(-)250.00		
	Reasons for reduction in provision by re-appropriation of ₹ 250.00 lakh as well as final saving have not been intimated (August 2016).			
0005	Other works	750.00	0.00	(-)750.00
	O	1,000.00		
	R	(-)250.00		
	Reasons for reduction in provision by re-appropriation of ₹ 250.00 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
0006	Other works grant for Agricultural Department (Agricultural input)	975.00	0.00	(-)975.00
	O	1,300.00		
	R	(-)325.00		
	Reasons for reduction in provision by re-appropriation of ₹ 325.00 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
102	Drinking Water Supply			
Non-Plan				
0001	Supply of drinking water by Trucks and Tankers	750.00	0.00	(-)750.00
	O	1,000.00		
	R	(-)250.00		
	Reasons for reduction in provision by re-appropriation of ₹ 250.00 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
104	Supply of Fodder			
Non-Plan				
0001	Supply of Fodder	75.00	0.00	(-)75.00
	O	100.00		
	R	(-)25.00		
	Reasons for reduction in provision by re-appropriation of ₹ 25.00 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
105	Veterinary Care			
Non-Plan				
0001	Medicine for Cattle	37.50	0.00	(-)37.50
	O	50.00		
	R	(-)12.50		
	Reasons for reduction in provision by re-appropriation of ₹ 12.50 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			

		Grant No. 39 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
282	Public Health			
Non-Plan				
0002	Repair of wells etc. for supply of water	750.00	0.00	(-)750.00
	O	1,000.00		
	R	(-)250.00		
	Reasons for reduction in provision by re-appropriation of ₹ 250.00 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
02	<i>Floods, Cyclones etc.</i>			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Arrangement in Flood Affected Districts	591.44	194.97	(-)396.47
	O	591.44		
	Reasons for final saving have not been intimated (August 2016).			
101	Gratuitous Relief			
Non-Plan				
0001	Grants in cash to helpless and handicapped persons	6,178.00	3,502.64	(-)2,675.36
	O	6,178.00		
	Reasons for final saving have not been intimated (August 2016).			
0002	Supply of food grains	11,450.00	4,384.39	(-)7,065.61
	O	12,000.00		
	R	(-)550.00		
	Reasons for reduction in provision by re-appropriation of ₹ 550.00 lakh as well as final saving have not been intimated (August 2016).			
0003	Payment of gratuitous relief to affected families	800.00	608.72	(-)191.28
	O	800.00		
0005	Grant in cash relief work caused by fire	500.00	237.25	(-)262.75
	O	500.00		
	Reasons for final saving in the above two cases have not been intimated (August 2016).			
0006	Grants for damaged buildings caused by fire	1,125.00	85.72	(-)1,039.28
	O	1,500.00		
	R	(-)375.00		
	Reasons for reduction in provision by re-appropriation of ₹ 375.00 lakh as well as final saving have not been intimated (August 2016).			
0007	Grants for damaged clothes caused by fire	750.00	222.91	(-)527.09
	O	1,000.00		
	R	(-)250.00		
	Reasons for reduction in provision by re-appropriation of ₹ 250.00 lakh as well as final saving have not been intimated (August 2016).			

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0010 Grants to dependents of dead persons from thunderbolt	600.00	466.75	(-)133.25
O	300.00		
R	300.00		
Reasons for augmentation in provision by re-appropriation of ₹ 300.00 lakh as well as final saving have not been intimated (August 2016).			
0011 Erosion of sand deposit caused by diversion of rivers flow	150.00	7.64	(-)142.36
O	200.00		
R	(-)50.00		
Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh as well as final saving have not been intimated (August 2016).			
0012 Reserve storage of one quintal food grain for starvation affected families in different Panchayats	400.50	0.00	(-)400.50
O	534.00		
R	(-)133.50		
Reasons for reduction in provision by re-appropriation of ₹ 133.50 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
0016 Grant for relief to the state local Natural disaster	550.01	440.92	(-)109.09
S	0.01		
R	550.00		
Reasons for augmentation in provision by re-appropriation of ₹ 550.00 lakh as well as final saving have not been intimated (August 2016).			
102 Drinking Water Supply			
Non-Plan			
0001 Supply of drinking water	282.06	0.00	(-)282.06
O	375.99		
R	(-)93.93		
Reasons for reduction in provision by re-appropriation of ₹ 93.93 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
104 Supply of Fodder			
Non-Plan			
0001 Supply of Fodder	187.50	0.00	(-)187.50
O	250.00		
R	(-)62.50		
Reasons for reduction in provision by re-appropriation of ₹ 62.50 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
105 Veterinary Care			
Non-Plan			
0001 Medicine for Cattles	168.75	0.00	(-)168.75
O	225.00		
R	(-)56.25		
Reasons for reduction in provision by re-appropriation of ₹ 56.25 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
106 Non-Plan			
0001	Repairs and restoration of damaged roads and bridges		
	Repairs and restoration of damaged roads and bridges	1,850.00	0.00
	O	2,000.00	
	R	(-)150.00	
	Reasons for reduction in provision by re-appropriation of ₹ 150.00 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).		
109 Non-Plan	Repairs and restoration of damaged water supply, drainage and sewerage works		
0001	Repairs and restoration of damaged water supply, drainage and sewerage system	150.00	11.38
	O	200.00	
	R	(-)50.00	
	Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh as well as final saving have not been intimated (August 2016).		
112 Non-Plan	Evacuation of Population		
0002	Evacuation of Population	5,084.98	782.71
	O	5,234.98	
	R	(-)150.00	
	Reasons for reduction in provision by re-appropriation of ₹ 150.00 lakh as well as final saving have not been intimated (August 2016).		
0003	Purchase of safety and evacuation equipment for search and preventive works of disaster affected	1,125.00	0.00
	O	1,500.00	
	R	(-)375.00	
	Reasons for reduction in provision by re-appropriation of ₹ 375.00 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).		
0004	Purchase of Communication Equipment	375.00	0.00
	O	500.00	
	R	(-)125.00	
	Reasons for reduction in provision by re-appropriation of ₹ 125.00 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).		
Plan	STATE PLAN		
0104	Purchase of Communication Equipment	360.00	0.00
	O	360.00	
	Reasons for non-utilization of the entire provision have not been intimated (August 2016).		
113 Non-Plan	Assistance for repairs/reconstruction of Houses		
0001	Repair/Restoration of damaged buildings caused by flood	300.00	12.39
	O	400.00	
	R	(-)100.00	
	Reasons for reduction in provision by re-appropriation of ₹ 100.00 lakh as well as final saving have not been intimated (August 2016).		

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0003 Repairs/Reconstruction of damage buildings caused other natural disaster	5,000.00	1,518.37	(-)3,481.63
O	500.00		
S	40,000.00		
R	(-)35,500.00		
Reduction in provision of ₹ 35,500.00 lakh was the net effect of increase of ₹ 1,000.00 lakh and decrease by surrender of ₹ 36,500.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
114 Assistance to Farmers for purchase of Agricultural inputs			
Non-Plan			
0001 Agriculture Input Grant (for damaged crop)	1,11,608.00	93,028.37	(-)18,579.63
O	1,608.00		
S	1,75,000.00		
R	(-)65,000.00		
Reasons for surrender of ₹ 65,000.00 lakh as well as final saving have not been intimated (August 2016).			
0002 Assistance for Annual Crops	37.50	0.00	(-)37.50
O	50.00		
R	(-)12.50		
Reasons for reduction in provision by re-appropriation of ₹ 12.50 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
0003 Assistance for Agricultural Crops	37.50	0.00	(-)37.50
O	50.00		
R	(-)12.50		
Reasons for reduction in provision by re-appropriation of ₹ 12.50 lakh as well as final saving have not been intimated (August 2016).			
115 Assistance to Farmers to clear sand/silt /salinity from land			
Non-Plan			
0001 Assistance to Farmers to clean sand/silt/salinity from land	37.50	0.15	(-)37.35
O	50.00		
R	(-)12.50		
Reasons for reduction in provision by re-appropriation of ₹ 12.50 lakh as well as final saving have not been intimated (August 2016).			
117 Assistance to Farmers for purchase of livestock			
Non-Plan			
0001 Replacement of flood and drought affected animals	75.00	0.71	(-)74.29
O	100.00		
R	(-)25.00		
Reasons for reduction in provision by re-appropriation of ₹ 25.00 lakh as well as final saving have not been intimated (August 2016).			
0003 Replacement of Public Utility Livestock	112.50	2.72	(-)109.78
O	125.00		
R	(-)12.50		
Reasons for reduction in provision by re-appropriation of ₹ 12.50 lakh as well as final saving have not been intimated (August 2016).			

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
118	Assistance for Repairs/Replacement of damaged boats and equipment for fishing			
Non-Plan				
0001	Repairs of damaged boats/manufacture of new boats	625.99	200.42	(-)425.57
	O	625.99		
	Reasons for final saving have not been intimated (August 2016).			
122	Repairs and restoration of damaged Irrigation and flood control works			
Non-Plan				
0001	Repairs of damaged irrigation system and flood control system	1,451.93	917.31	(-)534.62
	O	500.00		
	R	951.93		
	Reasons for augmentation in provision by re-appropriation of ₹ 951.93 lakh as well as final saving have not been intimated (August 2016).			
282	Public Health			
Non-Plan				
0004	Supply of supplementary nutrition for Welfare Department	44.00	0.10	(-)43.90
	O	44.00		
	Reasons for final saving have not been intimated (August 2016).			
800	Other Expenditure			
Non-Plan				
0008	Damaged Electric System	177.25	0.00	(-)177.25
	O	233.00		
	R	(-)55.75		
	Reasons for reduction in provision by re-appropriation of ₹ 55.75 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
06	<i>Earthquake</i>			
101	Gratuitous Relief			
Non-Plan				
0001	Gratuitous Relief to the family of deceased person	460.00	296.00	(-)164.00
	O	10.00		
	R	450.00		
	Reasons for augmentation in provision by re-appropriation of ₹ 450.00 lakh as well as final saving have not been intimated (August 2016).			
0003	Supply of food	40.00	1.31	(-)38.69
	S	40.00		
	Reasons for final saving have not been intimated (August 2016).			
0004	Free distribution of clothes and utensil for earthquake effected	50.00	1.06	(-)48.94
	S	50.00		
	Reasons for final saving have not been intimated (August 2016).			

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
113 Assistance for repairs/reconstruction of Houses			
Non-Plan			
0001 Repairs/Restoration of damage buildings caused by earthquake	390.00	191.26	(-)198.74
O	5.00		
S	385.00		
Reasons for final saving have not been intimated (August 2016).			
80 General			
001 Direction and Administration			
Non-Plan			
0001 Regional Establishment of Disaster Management Department	333.24	306.88	(-)26.36
O	458.24		
R	(-)125.00		
Reasons for surrender of ₹ 125.00 lakh as well as final saving have not been intimated (August 2016).			
102 Management of Natural Disasters, Contingency Plans in disaster prone areas			
Plan STATE PLAN			
0104 State Disasters Response Force	1,440.60	1,409.58	(-)31.02
O	1,600.00		
S	600.00		
R	(-)759.40		
Reasons for surrender of ₹ 759.40 lakh as well as final saving have not been intimated (August 2016).			
0105 Awareness and Capability Creation	400.00	12.17	(-)387.83
O	1,000.00		
R	(-)600.00		
Surrender of ₹ 600.00 lakh was attributed to deputation of the officials of BMP/Bihar Police into state Disaster Response Force. Reasons for final saving have not been intimated (August 2016).			
800 Other Expenditure			
Plan STATE PLAN			
0102 Awareness and Capability Creation	1,128.00	656.16	(-)471.84
O	1,128.00		
Reasons for final saving have not been intimated (August 2016).			
2251 Secretariat-Social Services			
00 Secretariat			
Non-Plan			
0017 Disaster Management Department	360.18	359.23	(-)0.95
O	432.81		
R	(-)72.63		
Reasons for surrender of ₹ 72.63 lakh as well as final saving have not been intimated (August 2016).			

Grant No. 39 - Contd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 28.84 lakh, original provision of ₹ 40.00 lakh made under capital section of this grant proved excessive.
- (v) Provision surrendered (₹ 28.80 lakh) fell short of the final saving (₹ 28.84 lakh) by ₹ 0.04 lakh.
- (vi) Saving (₹ 5 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4250	Capital Outlay on other Social Services		
00			
051	Construction		
Plan	STATE PLAN		
0104			
		11.20	11.16
			(-)0.04
	40.00		
	(-)28.80		

Surrender of ₹ 28.80 lakh was attributed to non-receipt of demand from districts. Reasons for final saving have not been intimated (August 2016).

(vii) **State Disaster Response Fund (SDRF) :**

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure ₹ 40,657.00 lakh proposed to be met from State Disaster Response Fund from the gross amount.

As per the 9th Finance Commission's recommendation, a scheme was formulated by the Government of India for providing Natural Calamity Relief Assistance to the State Governments, which came in force from the Financial year 1990-91 and was operative till the end of the financial year 1994-95. The 10th Finance Commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-96 and it was operative till the end of the financial year 1999-2000. The 11th Finance Commission again recommended continuance of the Calamity Relief Fund scheme with some modifications till the end of the year 2004-05. Further, 12th Finance Commission had continued the scheme of administration and operation of Calamity Relief Fund till the end of 2009-10.

The Government of India, Ministry of Home Affairs (Disaster Management Division) vide O.M. No. 32-3/2010-NDM-1 dated 28th September 2010 have accepted the recommendation of the 13th Finance Commission and recommended to constitute a State Disaster Response Fund under Section 46(I) and Section 48 (I) (a) of the Disaster Management Act, 2005 till the end of the year 2014-15. According to the scheme, State Disaster Response Fund has been constituted by the State Government. The balance as on 31 March 2010 in the Calamity Relief Fund transferred to the State Disaster Response Fund and Calamity Relief Fund has ceased to exist with effect from 1 April 2010.

Grant No. 39 - Concl'd.

As per the SDRF scheme, the Government of India would contribute 75 per cent to the Fund whereas 25 per cent should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:-

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks.

The 14th Finance Commission has made provision of funds for the State Disaster Response Fund and recommends that all States contribute 10 per cent to the SDRF and the remaining 90 per cent coming from Union Government. Government of India vide Ministry of Home Affairs (Disaster Management Division) O.M. No. 33-5/2015-NDM-1 dated 30th July 2015 has accepted the recommendations of the 14th Finance Commission with the modification that the percentage share of the States will continue to be as before. The amount of annual contribution to the SDRF of Bihar for every financial year from 2015-16 to 2019-20 would be as follows:-

	2015-16	2016-17	2017-18	2018-19	2019-20	Total (₹ in crore)
Central's Share (75%)	351.75	369.00	387.75	407.25	427.50	1,943.25
State's Share (25%)	117.25	123.00	129.25	135.75	142.50	647.75
Total	469.00	492.00	517.00	543.00	570.00	2,591.00

The opening Balance in the SDRF was ₹ 1,809.57 crore in 2015-16.

The Government of India released 1st and 2nd installment for the year 2015-16 amounting to ₹ 351.75 crore (₹ 175.875 crore for each installment) on 27 May 2015 and 29 January 2016 respectively and the State Government alongwith its share amounting to ₹ 117.25 crore (1st and 2nd Installment) total ₹ 469.00 crore sanctioned its credit to SDRF vide sanction order no. 146 dated 6 July 2015 and 1174 dated 16 March 2016. Accordingly, the amount of ₹ 351.75 crore and ₹ 117.25 crore total ₹ 569.00 crore have been credited to SDRF. Interest accrued on investment of ₹ 383.16 crore and ₹ 383.56 crore during 2014-15 from SDRF balance in Treasury holding bills, amounting to ₹ 33.28 crore intimated by the State Government vide sanction order no. 596 dated 10 February 2016 has also been credited to SDRF during 2015-16. Accordingly, the amount of ₹ 351.75 crore, ₹ 117.25 crore and ₹ 33.28 crore total ₹ 502.28 crore have been credited to SDRF.

On the other hand debit notes for ₹ 152.089 crore, ₹ 275.504 crore, ₹ 634.005 crore and ₹ 224.989 crore were received from the State Government. Accordingly amount of ₹ 152.09 crore, ₹ 275.50 crore, ₹ 634.01 crore and ₹ 634.01 total ₹ 1,286.587 crore debited from SDRF leaving a closing balance of ₹ 1,408.43 crore in the SDRF at the end of financial year 2015-16.

**Grant No. 40 - REVENUE AND LAND REFORMS DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2014	Administration of Justice			
2029	Land Revenue			
2052	Secretariat-General Services			
2070	Other Administrative Services			
2075	Miscellaneous General Services			
2506	Land Reforms			
3454	Census Surveys and Statistics			
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Voted :				
Original		67,67,241	72,80,443	48,96,765
Supplementary		5,13,202		(-)23,83,678
Amount surrendered during the year				23,44,653
19 January 2016		65,000		
16 March 2016		5,000		
31 March 2016		22,74,653		
CAPITAL				
Major Head				
4047	Capital Outlay on other Fiscal Services			
Voted :				
Original		3,75,652	3,75,652	2,22,107
Supplementary		0		(-)1,53,545
Amount surrendered during the year				1,50,882
16 March 2016		20,000		
31 March 2016		1,30,882		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 23,836.78 lakh, supplementary grant of ₹ 5,132.02 lakh obtained in August 2015 (₹ 32.52 lakh), December 2015 (₹ 342.06 lakh) and February 2016 (₹ 4,757.44 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 23,446.53 lakh) fell short of the final saving (₹ 23,836.78 lakh) by ₹ 390.25 lakh.

Grant No. 40 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2014 Administration of Justice			
00			
106 Small Causes Courts			
Non-Plan			
0003 Bihar Land Tribunal	119.10	119.10	0.00
O	148.13		
S	11.00		
R	(-40.03)		
Reasons for surrender of ₹ 40.03 lakh have not been intimated (August 2016).			
2029 Land Revenue			
00			
001 Direction and Administration			
Non-Plan			
0001 District Charges- Land Acquisition Establishment	1,303.85	1,282.29	(-)21.56
O	1,741.40		
S	3.02		
R	(-440.57)		
Reasons for surrender of ₹ 440.57 lakh as well as final saving have not been intimated (August 2016).			
Plan			
STATE PLAN			
0102 Consolidation of Land Holdings	1,199.73	1,195.92	(-)3.81
O	1,400.00		
R	(-200.27)		
Reasons for surrender of ₹ 200.27 lakh as well as final saving have not been intimated (August 2016).			
0103 Modernisation of Departmental Headquarters and Offices	19.77	19.77	0.00
O	100.00		
R	(-80.23)		
Surrender of ₹ 50.00 lakh was attributed to reduction in plan outlay. Reasons for surrender of ₹ 30.23 lakh have not been intimated (August 2016).			
102 Survey and Settlement Operations			
Plan			
STATE PLAN			
0101 Revision of Survey and Settlement Operations	2,685.44	2,680.32	(-)5.12
O	4,200.00		
R	(-1,514.56)		
Reasons for surrender of ₹ 1,514.56 lakh as well as final saving have not been intimated (August 2016).			
103 Land Records			
Non-Plan			
0001 Land Records Establishment	640.73	640.73	0.00
O	778.83		
R	(-138.10)		
Reasons for surrender of ₹ 138.10 lakh have not been intimated (August 2016).			

		Grant No. 40 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
104	Management of Government Estates			
	Non-Plan			
0001	Expenditure on Revenue Administration	36,513.43	36,448.51	(-)64.92
	O	54,948.30		
	S	280.01		
	R	(-)18,714.88		
	Reduction in provision of ₹ 18,714.88 lakh was the net effect of increase of ₹ 2.00 lakh and decrease by surrender of ₹ 18,716.88 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
0002	Securities of Hat Bazar and Kutcheries etc	441.93	410.81	(-)31.12
	O	588.17		
	R	(-)146.24		
	Reduction in provision by re-appropriation of ₹ 2.00 lakh and surrender of ₹ 144.24 lakh as well as final saving have not been intimated (August 2016).			
0003	Grants-in-aid to Bhudan Yagya Samities	158.16	158.16	0.00
	O	158.16		
	S	128.65		
	R	(-)128.65		
	Reasons for surrender of ₹ 128.65 lakh have not been intimated (August 2016).			
0004	Zamindari Abolition Bond	0.00	0.00	0.00
	O	41.76		
	R	(-)41.76		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
2052	Secretariat-General Services			
	00			
	090			
	Non-Plan			
0017	Revenue and Land Reforms Department	907.95	891.85	(-)16.10
	O	1,040.15		
	S	27.15		
	R	(-)159.35		
	Reasons for surrender of ₹ 159.35 lakh as well as final saving have not been intimated (August 2016).			
099	Board of Revenue			
	Non-Plan			
0001	Board of Revenue	291.96	290.89	(-)1.07
	O	398.01		
	S	32.69		
	R	(-)138.74		
	Reasons for surrender of ₹ 138.74 lakh as well as final saving have not been intimated (August 2016).			

		Grant No. 40 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2070	Other Administrative Services			
00				
800	Other expenditure			
	Non-Plan			
0022	Bihar State Fair Authority	0.00	0.00	0.00
	O	43.29		
	R	(-)43.29		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
2506	Land Reforms			
00				
102	Consolidation of Holdings			
	Non-Plan			
0001	Consolidation of Land Holdings	240.39	235.29	(-)5.10
	O	379.62		
	R	(-)139.23		
	Reasons for surrender of ₹ 139.23 lakh as well as final saving have not been intimated (August 2016).			
3454	Census Surveys and Statistics			
01	Census			
001	Direction and Administration			
	Plan			
	CENTRAL PLAN SCHEME			
0402	Agricultural Census	112.06	79.18	(-)32.88
	O	127.30		
	S	18.00		
	R	(-)33.24		
	Surrender of ₹ 33.24 lakh was attributed to less and delayed receipt of fund from Central Government and non-drawal of honorarium by some districts. Reasons for final saving have not been intimated (August 2016).			
101	Computerisation of Census Data			
	Non-Plan			
0002	Census Establishment-2011	3,222.39	3,053.09	(-)169.30
	S	4,613.59		
	R	(-)1,391.20		
	Reasons for surrender of ₹ 1,391.20 lakh as well as final saving have not been intimated (August 2016).			

Grant No. 40 - Contd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 1,535.45 lakh, original provision of ₹ 3,756.52 lakh made under capital section of this grant proved excessive.
- (v) Provision surrendered (₹ 1,508.82 lakh) fell short of the final saving (₹ 1,535.45 lakh) by ₹ 26.63 lakh.
- (vi) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4047	Capital Outlay on other Fiscal Services		
00			
050			
Plan			
0104			
	Purchase of land for Road Construction (Revenue and Land Reforms Department)	422.76	420.96
			(-)1.80
	O	550.00	
	R	(-)127.24	
	Reasons for surrender of ₹ 127.24 lakh as well as final saving have not been intimated (August 2016).		
051			
Plan			
0104			
	Construction of Judicial Chamber for Land Reforms Deputy Collectors	0.00	0.00
			0.00
	O	100.00	
	R	(-)100.00	
	Reasons for surrender of the entire provision have not been intimated (August 2016).		
789			
Plan			
0101			
	Land Acquisition (Revenue and Land Reforms Department)	1,240.64	1,221.69
			(-)18.95
	O	2,625.10	
	R	(-)1,384.46	
	Reasons for reduction in provision by re-appropriation of ₹ 337.91 lakh and surrender of ₹ 1,046.55 lakh as well as final saving have not been intimated (August 2016).		
796			
Plan			
0101			
	Residential Land for Homeless	8.00	2.40
			(-)5.60
	O	146.15	
	R	(-)138.15	
	Surrender of ₹ 100.00 lakh was attributed to reduction in plan outlay. Reasons for surrender of ₹ 38.15 lakh as well as final saving have not been intimated (August 2016).		

Grant No. 40 - Concl'd.

(vii) Excess (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4047			
00			
789			
Plan			
0104			
House Construction for Homeless families	576.30	576.02	(-)0.28
O	334.27		
R	242.03		

Augmentation in provision of ₹ 242.03 lakh was the net effect of increase of ₹ 337.91 lakh and decrease by surrender of ₹ 95.88 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).

**Grant No. 41 - ROAD CONSTRUCTION DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
3054	Roads and Bridges			
3451	Secretariat-Economic Services			
Voted :				
Original		94,00,717	1,03,29,417	91,53,095
Supplementary		9,28,700		(-)11,76,322
Amount surrendered during the year				7,71,256
(31 March 2016)				
CAPITAL				
Major Head				
5054	Capital Outlay on Roads and Bridges			
Voted :				
Original		4,85,49,900	5,03,89,904	4,43,90,119
Supplementary		18,40,004		(-)59,99,785
Amount surrendered during the year				51,03,889
15 June 2015		36,500		
10 September 2015		12,60,000		
10 February 2016		9,40,000		
31 March 2016		28,67,389		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 11,763.22 lakh, supplementary grant of ₹ 9,287.00 lakh obtained in August 2015 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 7,712.56 lakh) fell short of the final saving (₹ 11,763.22 lakh) by ₹ 4,050.66 lakh.

Grant No. 41 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
3054 Roads and Bridges			
03 State Highways			
001 Direction and Administration			
Plan STATE PLAN			
0101 Capacity Development (Externally Aided Project)	269.91	269.91	0.00
O	73.00		
S	365.00		
R	(-)168.09		
Reasons for surrender of ₹ 168.09 lakh have not been intimated (August 2016).			
052 Machinery and Equipment			
Non-Plan			
0001 Machinery and Equipment	191.86	191.25	(-)0.61
O	300.01		
R	(-)108.15		
Reasons for surrender of ₹ 108.15 lakh as well as final saving have not been intimated (August 2016).			
103 Maintenance and Repairs			
Non-Plan			
0001 Works Charged Expenditure	53.83	53.83	0.00
O	300.00		
R	(-)246.17		
Reasons for reduction in provision by re-appropriation of ₹ 64.00 lakh and surrender of ₹ 182.17 lakh have not been intimated (August 2016).			
80 General			
001 Direction and Administration			
Non-Plan			
0002 Supervision	20,742.60	20,607.17	(-)135.43
O	25,240.28		
R	(-)4,497.68		
Reduction in provision of ₹ 4,497.68 lakh was the net effect of increase of ₹ 58.00 lakh and decrease by surrender of ₹ 4,555.68 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
0006 National Highway Project- Direction	2,191.30	0.00	(-)2,191.30
O	3,000.00		
R	(-)808.70		
Reasons for surrender of ₹ 808.70 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
0010 Bihar Public Work Contract Controversy Intermediary Tribunal	91.87	89.93	(-)1.94
O	120.09		
R	(-)28.22		
Reduction in provision of ₹ 28.22 lakh was the net effect of increase of ₹ 6.00 lakh and decrease by surrender of ₹ 34.22 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			

Grant No. 41 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
797 Plan			
0101	8,922.00	8,006.00	(-)916.00
	8,922.00		
Reasons for final saving have not been intimated (August 2016).			

3451 Secretariat-Economic Services

00			
090			
Non-Plan			
0014	283.20	280.82	(-)2.38
	326.03		
	(-)42.83		
Reasons for surrender of ₹ 42.83 lakh as well as final saving have not been intimated (August 2016).			

Capital (Voted)

- (iv) In view of the final saving of ₹ 59,997.85 lakh, supplementary grant of ₹ 18,400.04 lakh obtained in August 2015 (₹ 0.01 lakh), December 2015 (₹ 0.03 lakh) and February 2016 (₹ 18,400.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 51,038.89 lakh) fell short of the final saving (₹ 59,997.85 lakh) by ₹ 8,958.96 lakh.
- (vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
5054			
02			
337			
Plan			
0101	31,883.61	27,327.03	(-)4,556.58
	72,000.00		
	(-)40,116.39		
Surrender of ₹ 12,600.00 lakh was attributed to reduction in plan outlay. Reasons for reduction in provision by re-appropriation of ₹ 18,000.00 lakh and surrender of ₹ 9,516.39 lakh as well as final saving have not been intimated (August 2016).			
03			
052			
Plan			
0101	3.98	3.98	0.00
	50.00		
	(-)46.02		
Reasons for surrender of ₹ 46.02 lakh have not been intimated (August 2016).			

Grant No. 41 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
101 Plan			
0101	35,213.27	35,130.68	(-)82.59
	40,434.90		
	0.01		
	(-)5,221.64		
	Surrender of ₹ 5,221.64 lakh was attributed to non-drawal of fund due to outstanding detailed contingent bills. Reasons for final saving have not been intimated (August 2016).		
0208	14,778.94	13,258.14	(-)1,520.80
	8,922.00		
	5,856.94		
	Augmentation in provision of ₹ 5,856.94 lakh was the net effect of increase of ₹ 9,000.00 lakh and decrease by surrender of ₹ 3,143.06 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).		
337 Plan			
0111	29,999.99	29,999.99	0.00
	59,999.99		
	(-)30,000.00		
	Surrender of ₹ 15,100.00 lakh was attributed to non-release of fund from Government of India. Reasons for reduction in provision by re-appropriation of ₹14,900.00 lakh have not been intimated (August 2016).		
0306	203.85	203.85	0.00
	387.00		
	(-)183.15		
	Reasons for surrender of ₹ 183.15 lakh have not been intimated (August 2016).		
(vii)	Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:		
Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
5054	Capital Outlay on Roads and Bridges		
03	<i>State Highways</i>		
101 Plan			
0104	30,063.11	30,124.42	(+)61.31
	40,000.00		
	(-)9,936.89		
	Surrender of ₹ 1,436.89 lakh was attributed to non-drawal of fund. Reasons for reduction in provision by re-appropriation of ₹ 8,500.00 lakh as well as final excess have not been intimated (August 2016).		

Grant No. 41 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
337 Road Works			
Plan STATE PLAN			
0102 Major Roads	1,50,154.41	1,85,673.81	(+35,519.40)
O	1,00,000.00		
S	18,400.01		
R	31,754.40		

Augmentation in provision of ₹ 31,754.40 lakh was the net effect of increase of ₹ 41,797.75 lakh and decrease by re-appropriation of ₹ 9,397.75 lakh and surrender of ₹ 645.60 lakh. Reasons for increase and decrease as well as final excess have not been intimated (August 2016).

(viii) **Suspense Transactions:** (a) Out of the expenditure under the grant ₹ (-) 37,658.39 lakh (net) was booked under the head “Suspense” which is not a final head of account. The negative balance is under investigation. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head “Suspense” has four sub-divisions viz, (i) Stock (ii) Purchase (iii) Miscellaneous Work Advances and (iv) Workshop Suspense. The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchase:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head “Purchases” by contra debit to the particular “Works” head of account or “Stock” sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head “Purchases” is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head has been abolished and the transactions of this nature are to be recorded under the head “8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account”. But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification pattern.

(iii) **Miscellaneous Works Advances:** Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public Works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

Grant No. 41 - Contd.

- (b) The details of the transactions under each of these sub-divisions during 2015-16 together with the opening and closing balances are given below:

Head	Opening Balance on 1 April 2015	Debits	Credits	Net	Closing Balance on 31 March 2016
(₹ in lakh)					
(i) 3054 - Roads and Bridges					
Purchase	(-)4,047.20	0.00	0.00	0.00	(-)4,047.20
Stock	(-)690.43	0.00	0.00	0.00	(-)690.43
Miscellaneous Work Advances	4,749.39	(-)1,320.89	0.00	(-)1,320.89	3,428.50
Total	11.76	(-)1,320.89	0.00	(-)1,320.89	(-)1,309.13
(ii) 5054 -Capital Outlay on Roads and Bridges					
Purchase	(-)4.43	0.00	0.00	0.00	(-)4.43
Stock	0.00	0.00	0.00	0.00	0.00
Miscellaneous Work Advances	3,88,400.94	(-)36,337.50	0.00	(-)36,337.50	3,52,063.44
Total	3,88,396.51	(-)36,337.50	0.00	(-)36,337.50	3,52,059.01

- (ix) **Review of Establishment and Machinery and Equipment charges of Road Construction Department** – From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these charges for the year 2013-14 to 2015-16 and their percentage to the works outlay during the year:

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
(₹ in lakh)					
2013-14	4,37,963.27	26,277.80	6.00	426.41	0.09
2014-15	3,62,983.41	23,447.05	6.45	383.48	0.10
2015-16	5,35,151.33	23,669.27	4.42	195.23	0.04

Grant No. 41 - Concl'd.

(x) Subvention from Central Road Fund

This Fund is constituted by the Central government out of the proceeds of excise and import duties on motor spirits earmarked for road development. The amount sanctioned each year for transfer to this Fund is credited to the Major Head '8224- Central Road Fund' by contra debit to the Major Head '3054- Roads and Bridges' in the accounts of the Central Government. Out of this amount 80 *per cent* is allocated to the States etc.

The accounting procedure for amount received from this Fund and expenditure there from in the accounts of the State Government is as under:-

The amount received from Central Road Fund are credited under Head 1601- Grants-in-aid from Central Government - 01 Non-Plan Grants - 106 Grants from Central Road Fund or 02 Grants for State Plan Scheme - 105 Grants from CRF or 04 Grants for Centrally Sponsored Plan Scheme-105 Grants from Central Road Fund as the case may be. An equivalent amount is then credited to Major Head 8449- Other Deposits - 103 - Subventions from Central Road Fund by per contra debit to Major Head 3054- Roads and Bridges - 80 - General - 797 - Transfers to/from Reserve Fund/ Deposit Account.

The actual expenditure on these schemes is initially booked under the head 3054/5054 and eventually met out of the balances of Central Road Fund under Head 8449 - Other Deposit. The same is to be accounted for by debit to the Head 8449 - Other Deposit - 103 Subvention from Central Road Fund by per contra minus debit to the Major Head '3054/5054 - 902- Amount met from Deposit Head'.

The State Government has followed the prescribed procedure although a sum of ₹ 8,336.00 lakh have been received from Government of India during the year 2014-15 and credited under Major Head 1601-02-105 Grants from Central Road Fund.

**Grant No. 42 - RURAL DEVELOPMENT DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2203	Technical Education			
2216	Housing			
2501	Special Programmes for Rural Development			
2505	Rural Employment			
2515	Other Rural Development Programmes			
3451	Secretariat-Economic Services			
3454	Census Surveys and Statistics			
Voted :				
Original		4,97,26,567	7,08,24,488	3,52,84,083
Supplementary		2,10,97,921		(-3,55,40,405)
Amount surrendered during the year				3,52,79,386
7 July 2015		3		
8 July 2015		74,52,517		
15 July 2015		35,00,000		
17 July 2015		10,00,000		
30 March 2016		92,051		
31 March 2016		2,32,34,815		

CAPITAL

Major Head

4515 Capital Outlay on other Rural Development Programmes

Voted :

Original	24,34,050	24,34,050	1,00,532	(-23,33,518)
Supplementary	0			
Amount surrendered during the year				23,33,518
(31 March 2016)				

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 3,55,404.05 lakh, supplementary grant of ₹ 2,10,979.21 lakh obtained in August 2015 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 3,52,793.86 lakh) fell short of the final saving (₹ 3,55,404.05 lakh) by ₹ 2,610.19 lakh.

Grant No. 42 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2216 Housing			
03 Rural Housing			
105 Indira Awaas Yojana			
Plan STATE PLAN			
0102 Indira Awaas Yojana	0.00	0.00	0.00
O	10,000.00		
R	(-)10,000.00		
	Reasons for reduction in provision by re-appropriation of ₹ 2,500.00 lakh and surrender of ₹ 7,500.00 lakh have not been intimated (August 2016).		
0104 Monitoring and Technical Support to Indira Awaas Yojana	0.00	0.00	0.00
O	400.00		
R	(-)400.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).		
0106 Chief Minister Centenary Indira Awaas Renovation Scheme	97.96	97.96	0.00
O	1,000.00		
R	(-)902.04		
	Reasons for surrender of ₹ 902.04 lakh have not been intimated (August 2016).		
0202 Indira Awaas Yojana (IAY)	46,512.65	46,512.65	0.00
O	44,672.00		
S	64,031.00		
R	(-)62,190.35		
	Reasons for surrender of ₹ 62,190.35 lakh have not been intimated (August 2016).		
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0103 Chief Minister Indira Awaas upgradation	3,965.10	3,965.10	0.00
O	30,000.00		
R	(-)26,034.90		
	Reasons for reduction in provision by re-appropriation of ₹ 7,500.00 lakh and surrender of ₹ 18,534.90 lakh have not been intimated (August 2016).		
0202 Indira Awaas Yojana (IAY)	35,068.53	35,068.53	0.00
O	57,956.00		
S	8,496.00		
R	(-)31,383.47		
	Reasons for surrender of ₹ 31,383.47 lakh have not been intimated (August 2016).		
0302 Indira Awaas Yojana (IAY)	21,879.62	21,879.62	0.00
O	19,318.67		
S	16,540.00		
R	(-)13,979.05		
	Reduction in provision of ₹ 13,979.05 lakh was the net effect of increase of ₹ 7,500.00 lakh and decrease by surrender of ₹ 21,479.05 lakh. Reasons for increase and decrease have not been intimated (August 2016).		

		Grant No. 42 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
796	Tribal Area Sub-plan			
Plan	STATE PLAN			
0202	Indira Awaas Yojana (IAY)	2,137.28	2,137.28	0.00
	O	2,731.00		
	S	2,018.00		
	R	(-)2,611.72		
	Reasons for surrender of ₹ 2,611.72 lakh have not been intimated (August 2016).			
2501	Special Programmes for Rural Development			
01	<i>Integrated Rural Development Programme</i>			
001	Direction and Administration			
Plan	STATE PLAN			
0104	Business Process Re-engineering	410.61	410.61	0.00
	O	650.00		
	R	(-)239.39		
	Reasons for surrender of ₹ 239.39 lakh have not been intimated (August 2016).			
06	<i>Self Employment Programmes</i>			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Swarnajayanti Gram Swarojgar Yojana- Headquarters Establishment	79.92	79.69	(-)0.23
	O	400.00		
	R	(-)320.08		
	Reasons for surrender of ₹ 320.08 lakh as well as final saving have not been intimated (August 2016).			
101	Swarna Jayanti Gram Swarojgar Yojana			
Plan	STATE PLAN			
0101	Swarnajayanti Gram Swarojgar Yojana	0.00	0.00	0.00
	O	20,000.00		
	R	(-)20,000.00		
	Reasons for reduction in provision by re-appropriation of ₹ 5000.00 lakh and surrender of the ₹ 15,000.00 lakh have not been intimated (August 2016).			
0202	National Rural Livelihood Mission (NRLM)	14,815.49	14,815.49	0.00
	O	2,048.11		
	S	25,254.50		
	R	(-)12,487.12		
	Reduction in provision of ₹ 12,487.12 lakh was the net effect of increase of ₹ 7,540.46 lakh and decrease by surrender of ₹ 20,027.58 lakh. Reasons for increase and decrease have not been intimated (August 2016).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Swarnajayanti Gram Swarojgar Yojana	0.00	0.00	0.00
	O	10,000.00		
	R	(-)10,000.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			

		Grant No. 42 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0202	National Rural Livelihood Mission (NRLM)	7,896.26	7,896.26	0.00
	O	733.06		
	S	15,622.61		
	R	(-)8,459.41		
	Reduction in provision of ₹ 8,459.41 lakh was the net effect of increase of ₹ 4,373.47 lakh and decrease by surrender of ₹ 12,832.88 lakh. Reasons for increase and decrease have not been intimated (August 2016).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0202	National Rural Livelihood Mission (NRLM)	4,667.79	4,667.79	0.00
	O	530.83		
	S	5,881.89		
	R	(-)1,744.93		
	Reduction in provision of ₹ 1,744.93 lakh was the net effect of increase of ₹ 2,117.00 lakh and decrease by surrender of ₹ 3,861.93 lakh. Reasons for increase and decrease have not been intimated (August 2016).			
2505	Rural Employment			
01	<i>National Programmes</i>			
701	National Rural Employment Programme			
Plan	STATE PLAN			
0102	Headquarters Establishment	650.80	328.77	(-)322.03
	O	650.80		
	Reasons for final saving have not been intimated (August 2016).			
02	<i>Rural Employment Guarantee Scheme</i>			
101	National Rural Employment Guarantee Scheme			
Plan	STATE PLAN			
0201	Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA)	85,002.18	85,002.18	0.00
	O	1,10,412.53		
	R	(-)25,410.35		
	Reasons for surrender of ₹ 25,410.35 lakh was attributed to non-receipt of central share from Government of India.			
0301	Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA)	9,654.39	9,654.39	0.00
	S	33,306.61		
	R	(-)23,652.22		
	Reasons for surrender of ₹ 23,652.22 lakh have not been intimated (August 2016).			

		Grant No. 42 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0201	Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA)	16,385.96	16,385.96	0.00
	O	21,284.21		
	R	(-)4,898.25		
	Reasons for surrender of ₹ 4,898.25 lakh was attributed to non-receipt of central share from Government of India.			
0301	Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA)	3,386.87	1,706.87	(-)1,680.00
	S	4,500.01		
	R	(-)1,113.14		
	Reasons for surrender of ₹ 1,113.14 lakh as well as final saving have not been intimated (August 2016).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0201	Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA)	1,024.12	1,024.12	0.00
	O	1,330.26		
	R	(-)306.14		
	Reasons for surrender of ₹ 306.14 lakh was attributed to non-receipt of central share from Government of India.			
0301	Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA)	211.68	211.68	0.00
	S	278.58		
	R	(-)66.90		
	Reasons for surrender of ₹ 66.90 lakh have not been intimated (August 2016).			
60	<i>Other Programmes</i>			
105	National Food for Work Programme			
Plan	STATE PLAN			
0101	National Food for Work Programme	0.00	0.00	0.00
	O	45,985.18		
	R	(-)45,985.18		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	National Rural Employment Guarantee Scheme	0.00	0.00	0.00
	O	13,550.00		
	R	(-)13,550.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			

		Grant No. 42 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2515	Other Rural Development Programmes			
00				
003	Training			
Plan	STATE PLAN			
0101	Bihar Rural Development Training Institute	0.00	0.00	0.00
	O	350.00		
	R	(-)350.00		
	Surrender of the entire provision was attributed to retract of outlay by Planning and Development Department.			
102	Community Development			
Non-Plan				
0001	Block Establishment	24,721.82	24,201.54	(-)520.28
	O	28,390.00		
	R	(-)3,668.18		
	Reasons for reduction in provision by re-appropriation of ₹ 35.00 lakh and surrender of ₹ 3,633.18 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0116	Bihar Integrated Social Security Strengthening Project (EAP)	98.33	98.33	0.00
	O	700.00		
	R	(-)601.67		
	Reasons for surrender of ₹ 601.67 lakh have not been intimated (August 2016).			
0117	Bihar Rural Livelihood Project (World Bank Aided-for Rural Development Department)	10,161.88	10,161.88	0.00
	O	26,882.50		
	R	(-)16,720.62		
	Reasons for reduction in provision by re-appropriation of ₹ 6,720.62 lakh and surrender of ₹ 10,000.00 lakh have not been intimated (August 2016).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0110	Bihar Rural Livelihood Project (World Bank Aided-for Rural Development Department)	5,893.89	5,893.89	0.00
	O	15,591.85		
	R	(-)9,697.96		
	Reasons for reduction in provision by re-appropriation of ₹ 3,897.96 lakh and surrender of ₹ 5,800.00 lakh have not been intimated (August 2016).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0117	Bihar Rural Livelihood Project (World Bank Aided-for Rural Development Department)	4,267.99	4,267.99	0.00
	O	11,290.65		
	R	(-)7,022.66		
	Reasons for reduction in provision by re-appropriation of ₹ 2,822.66 lakh and surrender of ₹ 4,200.00 lakh have not been intimated (August 2016).			

Grant No. 42 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
3451 Secretariat-Economic Services			
00			
090 Secretariat			
Non-Plan			
0010 Rural Development Department	648.48	647.51	(-)0.97
O	863.00		
S	0.01		
R	(-)214.53		
Reduction in provision of ₹ 214.53 lakh was the net effect of increase of ₹ 35.00 lakh and decrease by surrender of ₹ 249.53 lakh. Surrender of ₹ 249.53 lakh was attributed to transfer of officers and officials. Reasons for increase and final saving have not been intimated (August 2016).			

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2216 Housing			
03 Rural Housing			
796 Tribal Area Sub-Plan			
Plan STATE PLAN			
0302 Indira Awaas Yojana (IAY)	1,852.61	1,852.61	0.00
O	910.33		
R	942.28		
Augmentation in provision of ₹ 942.28 lakh was the net effect of increase of ₹ 2,500.00 lakh and decrease by surrender of ₹ 1,557.72 lakh. Reasons for increase and decrease have not been intimated (August 2016).			
2501 Special Programmes for Rural Development			
06 Self Employment Programme			
101 Swarnajayanti Gram Swarajgar Yojana			
Plan STATE PLAN			
0302 National Rural Livelihood Mission (NRLM)	8,125.56	8,118.03	(-)7.53
O	682.71		
S	6,250.00		
R	1,192.85		
Augmentation in provision of ₹ 1,192.85 lakh was the net effect of increase of ₹ 1,680.16 lakh and decrease by surrender of ₹ 487.31 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			

Grant No. 42 - Concltd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
796 Tribal Area Sub-Plan Plan STATE PLAN			
0302 National Rural Livelihood Mission (NRLM)	2,982.60	2,907.88	(-)74.72
O	176.94		
S	1,050.00		
R	1,755.66		
Reasons for augmentation in provision by re-appropriation of ₹ 1,755.66 lakh as well as final saving have not been intimated (August 2016).			

Capital (Voted)

(v) In view of the final saving of ₹ 23,335.18 lakh, original provision of ₹ 24,340.50 lakh made under capital section of this grant proved excessive.

(vi) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4515 Capital Outlay on other Rural Development Programmes			
00			
051 Construction Plan STATE PLAN			
0101 Buildings of Block	0.00	0.00	0.00
O	5,340.00		
R	(-)5,340.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			
102 Community Development Plan STATE PLAN			
0102 Bihar Integrated Social Security Strengthening Project (EAP)	0.00	0.00	0.00
O	700.00		
R	(-)700.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			
103 Rural Development Plan STATE PLAN			
0102 Block Minor Construction Work	1,005.32	1,005.32	0.00
O	18,300.50		
R	(-)17,295.18		
Reasons for surrender of ₹ 17,295.18 lakh have not been intimated (August 2016).			

**Grant No. 43 - SCIENCE AND TECHNOLOGY DEPARTMENT
(ALL VOTED)**

	Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Heads			
2203	Technical Education		
3451	Secretariat-Economic Services		
Voted :			
Original	9,81,627	12,13,454	8,50,012
Supplementary	2,31,827		(-)3,63,442
Amount surrendered during the year			3,60,585
23 November 2015	88,812		
10 February 2016	1,26,500		
31 March 2016	1,45,273		
CAPITAL			
Major Head			
4202	Capital Outlay on Education, Sports, Art and Culture		
Voted :			
Original	2,42,099	4,22,100	2,48,186
Supplementary	1,80,001		(-)1,73,914
Amount surrendered during the year			1,73,512
23 November 2015	1		
31 March 2016	1,73,511		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 3,634.42 lakh, supplementary grant of ₹ 2,318.27 lakh obtained in December 2015 (₹ 2,253.27 lakh) and February 2016 (₹ 65.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 3,605.85 lakh) fell short of the final saving (₹ 3,634.42 lakh) by ₹ 28.57 lakh.

Grant No. 43 - Contd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
2203	Technical Education			
00				
001	Direction and Administration			
Non-Plan				
0001	Technical Education Directorate	328.84	324.29	(-)4.55
	O	353.61		
	S	14.63		
	R	(-)39.40		
	Reduction in provision of ₹ 39.40 lakh was the net effect of increase of ₹ 1.00 lakh and decrease by surrender of ₹ 40.40 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
0002	State Technical Education Board	133.03	133.03	0.00
	O	154.41		
	S	0.60		
	R	(-)21.98		
	Reduction in provision of ₹ 21.98 lakh was the net effect of increase of ₹ 0.50 lakh and decrease by surrender of ₹ 22.48 lakh. Reasons for increase and decrease have not been intimated (August 2016).			
004	Research			
Non-Plan				
0001	Grants and Research Scholarship	0.00	0.00	0.00
	O	35.00		
	R	(-)35.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
Plan	STATE PLAN			
0101	Bihar Council of Science and Technology, Patna Remote Sensing Centre/ Indira Gandhi Science Centre, Planetarium, Patna	0.00	0.00	0.00
	O	1,297.00		
	R	(-)1,297.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
103	Technical Schools			
Non-Plan				
0001	Certificate Course	68.62	68.52	(-)0.10
	O	104.97		
	R	(-)36.35		
	Reduction in provision of ₹ 36.35 lakh was the net effect of increase of ₹ 4.17 lakh and decrease by re-appropriation of ₹ 2.96 lakh and surrender of ₹ 37.56 lakh. Reasons for increase and decrease in provision as well as final saving have not been intimated (August 2016).			

		Grant No. 43 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
105	Polytechnics			
Non-Plan				
0001	Certificate Course	3,034.86	3,018.18	(-)16.68
	O	3,423.60		
	S	192.15		
	R	(-)580.89		
	Reasons for reduction in provision by re-appropriation of ₹ 41.17 lakh and surrender of ₹ 539.72 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0101	Graduate Level Course World Bank Aided Polytechnic Education Strengthening Scheme	58.79	58.54	(-)0.25
	O	54.26		
	S	50.00		
	R	(-)45.47		
	Reasons for surrender of ₹ 45.47 lakh as well as final saving have not been intimated (August 2016).			
0205	National Higher Education Abhiyan-Social Development by the medium of Polytechnic	29.93	26.37	(-)3.56
	S	82.41		
	R	(-)52.48		
	Reasons for surrender of ₹ 52.48 lakh as well as final saving have not been intimated (August 2016).			
112	Engineering/Technical Colleges and Institutes			
Plan	STATE PLAN			
0101	Graduate and Post-graduate Course	185.42	185.42	0.00
	O	185.14		
	S	35.00		
	R	(-)34.72		
	Reasons for surrender of ₹ 34.72 lakh have not been intimated (August 2016).			
0105	Skill Development Mission	2.57	2.57	0.00
	O	1,000.00		
	R	(-)997.43		
	Reasons for surrender of ₹ 997.43 lakh have not been intimated (August 2016).			
0203	Technical Education Quality Development Programmes	0.00	0.00	0.00
	S	139.23		
	R	(-)139.23		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
0303	Technical Education Quality Development	9.97	9.97	0.00
	S	46.48		
	R	(-)36.51		
	Reasons for surrender of ₹ 36.51 lakh have not been intimated (August 2016).			

Grant No. 43 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
3451 Secretariat-Economic Services			
00			
090 Secretariat			
Non-Plan			
0003 Science and Technology Department	103.07	99.63	(-)3.44
O	106.68		
S	14.63		
R	(-)18.24		
Reduction in provision of ₹ 18.24 lakh was the net effect of increase of ₹ 1.46 lakh and decrease by surrender of ₹ 19.70 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			

Capital (Voted)

- (iv) In view of the final saving of ₹ 1,739.14 lakh, supplementary grant of ₹ 1,800.01 lakh obtained in December 2015 (₹ 600.01 lakh) and February 2016 (₹ 1,200.00 lakh) proved excessive.
- (v) Provision surrendered (₹ 1,735.12 lakh), fell short of the final saving (₹ 1,739.14 lakh) by ₹ 4.02 lakh.
- (vi) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4202 Capital Outlay on Education, Sports, Art and Culture			
02 <i>Technical Education</i>			
104 Polytechnics			
Plan STATE PLAN			
0102 Polytechnic/Engineering/Technical Colleges	892.80	888.79	(-)4.01
O	750.00		
S	1,150.00		
R	(-)1,007.20		
Reasons for surrender of ₹ 1,007.20 lakh as well as final saving have not been intimated (August 2016).			
105 Engineering/Technical Colleges and Institutes			
Plan STATE PLAN			
0102 Polytechnic/ Engineering/ Technical Colleges	1,593.07	1,593.07	0.00
O	1,670.98		
S	650.00		
R	(-)727.91		
Reasons for surrender of ₹ 727.91 lakh have not been intimated (August 2016).			

**Grant No. 44 - SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT
(ALL VOTED)**

	Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Heads			
2070	Other Administrative Services		
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
2251	Secretariat-Social Services		
Voted :			
Original	1,49,65,208	1,91,80,215	1,55,65,227 (-)36,14,988
Supplementary	42,15,007		
Amount surrendered during the year			26,68,326
24 November 2015	3,13,203		
9 February 2016	3,33,000		
31 March 2016	20,22,123		
CAPITAL			
Major Head			
4425	Capital Outlay on Co-operation		
Voted :			
Original	10,000	10,000	10,000 0
Supplementary	0		
Amount surrendered during the year			0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 36,149.88 lakh, supplementary grant of ₹ 42,150.07 lakh obtained in August 2015 (₹ 12,563.84 lakh), December 2015 (₹ 12,936.07 lakh) and February 2016 (₹ 16,550.16 lakh) proved excessive.
- (ii) Provision surrendered (₹ 26,683.26 lakh) fell short of the final saving (₹ 36,149.88 lakh) by ₹ 9,466.62 lakh.

Grant No. 44 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2070 Other Administrative Services			
00			
001 Direction and Administration			
Plan STATE PLAN			
0106 Ambedkar Foundation	0.00	0.00	0.00
O	2,000.00		
R	(-)2,000.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
01 Welfare of Scheduled Castes			
001 Direction and Administration			
Non-Plan			
0001 Direction and Administration	3,961.91	3,929.27	(-)32.64
O	4,640.02		
R	(-)678.11		
Reduction in provision of ₹ 678.11 lakh was the net effect of increase of ₹19.55 lakh, decrease by re-appropriation of ₹ 5.00 lakh and surrender of ₹ 692.66 lakh. Surrender of ₹ 692.66 was attributed to shortage of staff. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
Plan STATE PLAN			
0101 Direction and Administration	0.00	0.00	0.00
O	100.00		
R	(-)100.00		
Surrender of the entire provision was attributed in the light of Planning and Development Department orders.			
102 Economic Development			
Plan STATE PLAN			
0101 5 per cent additional grant to family oriented income production scheme	0.00	0.00	0.00
O	50.00		
R	(-)50.00		
Surrender of the entire provision was attributed in the light of Planning and Development Department orders.			
0216 Pradhan Mantri Adarsh Gram Yojana (PMAGY)	0.00	0.00	0.00
O	1,100.00		
R	(-)1,100.00		
Surrender of the entire provision was attributed in the light of Planning and Development Department orders.			

Grant No. 44 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
190 Assistance to Public Sector and Other Undertakings			
Non-Plan			
0001 Bihar State Scheduled Castes Co-operative Development Corporation, Patna	300.00	300.00	0.00
O	300.00		
S	597.08		
R	(-)597.08		
Reasons for surrender of ₹ 597.08 lakh have not been intimated (August 2016).			
197 Assistance to Block Panchayats/Intermediate level Panchayats			
Plan STATE PLAN			
0101 Scholarship/Stipends	13,290.48	13,007.83	(-)282.65
O	14,781.20		
R	(-)1,490.72		
Surrender of ₹ 1,490.72 lakh was attributed to non-receipt of demand from District Education Offices. Reasons for final saving have not been intimated (August 2016).			
277 Education			
Non-Plan			
0002 Maintenance of Hostels	538.43	538.43	0.00
O	1,200.71		
R	(-)662.28		
Surrender of ₹ 639.73 lakh was attributed to shortage of staff. Reasons for reduction in provision by re-appropriation of ₹ 22.55 lakh have not been intimated (August 2016).			
0003 Residential Schools	7,771.70	7,688.21	(-)83.49
O	9,429.29		
R	(-)1,657.59		
Surrender of ₹ 1,657.59 lakh was attributed to less appointment and retirement of teachers. Reasons for final saving have not been intimated (August 2016).			
0011 Scholarship and Stipends	901.40	901.40	0.00
O	1,085.00		
R	(-)183.60		
Surrender of ₹ 183.60 lakh was attributed to non-receipt of indent.			
0012 Pre-examination Training Centre	146.19	141.79	(-)4.40
O	218.12		
R	(-)71.93		
Surrender of ₹ 71.93 lakh was attributed to shortage of staff. Reasons for final saving have not been intimated (August 2016).			
Plan STATE PLAN			
0101 Education	2,000.00	1,083.46	(-)916.54
O	2,000.00		
Reasons for final saving have not been intimated (August 2016).			

Grant No. 44 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
0218	Scheme for Development of Scheduled Castes	19,739.79	19,499.80	(-)239.99
	O	15,269.00		
	S	7,757.18		
	R	(-)3,286.39		
	Surrender of ₹ 550.00 lakh was attributed in the light of Planning and Development Department orders. Surrender of ₹ 2,736.39 lakh was attributed to non-receipt of demand from District Education Offices. Reasons for final saving have not been intimated (August 2016).			
0318	Scheme for Development of Scheduled Castes	375.27	357.96	(-)17.31
	O	1,000.00		
	R	(-)624.73		
	Reasons for surrender of ₹ 624.73 lakh as well as final saving have not been intimated (August 2016).			
793	Special Central Assistance for Scheduled Castes Component Plan			
Plan	CENTRAL PLAN SCHEME			
0401	Multi Sectoral Development for Scheduled Castes	12,823.88	8,023.14	(-)4,800.74
	S	17,907.48		
	R	(-)5,083.60		
	Surrender of ₹ 5,083.60 lakh was attributed to non-drawal of fund. Reasons for final saving have not been intimated (August 2016).			
02	<i>Welfare of Scheduled Tribes</i>			
001	Direction and Administration			
Non-Plan				
0001	State Scheduled Tribes Commission	105.80	105.80	0.00
	O	178.77		
	R	(-)72.97		
	Reasons for surrender of ₹ 72.97 lakh have not been intimated (August 2016).			
102	Economic Development			
Plan	STATE PLAN			
0101	Multi Sectoral Development of Scheduled Tribes- Receipt from Government of India under Article 275(1) of the Constitution	586.00	0.00	(-)586.00
	O	1,722.00		
	R	(-)1,136.00		
	Surrender of ₹ 1,136.00 lakh was attributed to non-receipt of fund from Government of India. Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
0102	Special Central Assistance for Scheduled Tribes	2,518.26	1,668.26	(-)850.00
	O	1,675.00		
	S	843.26		
	Reasons for final saving have not been intimated (August 2016).			

Grant No. 44 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
197 Plan			
0101	938.15	865.53	(-)72.62
	O	1,165.00	
	R	(-)226.85	
	Surrender of ₹ 226.85 lakh was attributed to non-receipt of demand from District Education Offices. Reasons for final saving have not been intimated (August 2016).		
198 Plan			
0101	3,205.31	3,097.67	(-)107.64
	O	3,490.00	
	S	230.00	
	R	(-)514.69	
	Surrender of ₹ 514.69 lakh was attributed to non-receipt of demand from District Education Offices. Reasons for final saving have not been intimated (August 2016).		
277 Non-Plan			
0003	43.07	43.07	0.00
	O	157.46	
	R	(-)114.39	
	Surrender of ₹ 114.39 lakh was attributed to shortage of cook and non-receipt of demand.		
0004	1,388.38	1,388.38	0.00
	O	1,711.62	
	R	(-)323.24	
	Surrender of ₹ 323.24 lakh was attributed to shortage of teacher.		
0005	0.00	0.00	0.00
	O	25.85	
	R	(-)25.85	
	Surrender of the entire provision was attributed to non-functioning of the institution.		
0013	6.96	6.95	(-)0.01
	O	42.74	
	R	(-)35.78	
	Surrender of ₹ 35.78 lakh was attributed to non-functioning of the institution and retirement of staff. Reasons for final saving have not been intimated (August 2016).		
Plan			
0101	2,643.88	2,320.41	(-)323.47
	O	2,849.00	
	R	(-)205.12	
	Surrender of ₹ 205.12 lakh was attributed to non-receipt of indent. Reasons for final saving have not been intimated (August 2016).		

Grant No. 44 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0214 Umbrella Scheme for education of students of Scheduled Tribes	718.98	718.98	0.00
O	1,704.00		
R	(-)985.02		
Surrender of ₹ 985.02 lakh was attributed to non-receipt of fund from Government of India.			
796 Tribal Area Sub-Plan			
Plan CENTRAL PLAN SCHEME			
0427 Vanbandhu Welfare Scheme	310.00	80.00	(-)230.00
S	310.00		
Reasons for final saving have not been intimated (August 2016).			
Plan STATE PLAN			
0125 Development of Tharuhat Area	0.00	0.00	0.00
O	2,530.00		
R	(-)2,530.00		
Surrender of the entire provision was attributed in the light of Planning and Development Department orders.			
2251 Secretariat-Social Services			
00			
090 Secretariat			
Non-Plan			
0023 Scheduled Castes and Scheduled Tribes Welfare Department	339.48	338.98	(-)0.50
O	378.36		
S	28.20		
R	(-)67.08		
Decrease in provision of ₹ 67.08 lakh was the net effect of increase of ₹ 8.00 lakh and surrender of ₹ 75.08 lakh. Surrender of ₹ 75.08 was attributed to non-receipt of indent. Reasons for final saving have not been intimated (August 2016).			

**Grant No. 45 - SUGAR INDUSTRIES DEPARTMENT
(ALL VOTED)**

	Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Heads			
2401			
2852			
3451			
3452			
Voted :			
Original	12,10,492	23,69,292	16,42,734
Supplementary	11,58,800		
Amount surrendered during the year			7,19,669
13 July 2015	5,07,100		
31 March 2016	2,12,569		

CAPITAL

Major Head

6860 Loans for Consumer Industries

Voted :

Original	5,894	1,81,884	1,75,914	(-)5,970
Supplementary	1,75,990			
Amount surrendered during the year				5,970
(31 March 2016)				

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 7,265.58 lakh, supplementary grant of ₹ 11,588.00 lakh obtained in August 2015 (₹ 5,071.00 lakh), December 2015 (₹ 3,836.00 lakh) and February 2016 (₹ 2,681.00 lakh) proved excessive.
- (ii) Provision surrendered (₹ 7,196.69 lakh) fell short of the final saving (₹ 7,265.58 lakh) by ₹ 68.89 lakh.

Grant No. 45 - Contd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2401 Crop Husbandry			
00			
108 Commercial Crops			
Non-Plan			
0002 Sugarcane Farming	1,026.10	1,006.17	(-)19.93
O	1,359.62		
R	(-)333.52		
	Reasons for surrender of ₹ 333.52 lakh as well as final saving have not been intimated (August 2016).		
Plan			
STATE PLAN			
0109 Sugarcane Development	1,946.74	1,903.81	(-)42.93
O	5,100.00		
S	2,100.00		
R	(-)5,253.26		
	Reduction in provision of ₹ 5,253.26 lakh was the net effect of increase of ₹ 8.50 lakh and decrease by surrender of ₹ 5,261.76 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).		
0221 National Agriculture Development Scheme (For Sugarcane Development)	0.00	0.00	0.00
S	181.00		
R	(-)181.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).		
789 Special Component Plan for Scheduled Castes			
Plan			
STATE PLAN			
0108 Sugarcane Development	108.44	104.93	(-)3.51
O	900.00		
S	400.00		
R	(-)1,191.56		
	Reasons for surrender of ₹ 1,191.56 lakh as well as final saving have not been intimated (August 2016).		
2852 Industries			
08 Consumer Industries			
201 Sugar			
Non-Plan			
0001 Expenditure related to Sugar Factory Control Act, 1937- Headquarters	126.06	123.65	(-)2.41
O	181.19		
S	3.00		
R	(-)58.13		
	Reasons for surrender of ₹ 58.13 lakh as well as final saving have not been intimated (August 2016).		
0002 Expenditure related to Sugar Factory control Act, 1937- Districts	128.52	128.52	0.00
O	203.79		
R	(-)75.27		
	Reasons for surrender of ₹ 75.27 lakh have not been intimated (August 2016).		

		Grant No. 45 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
3451	Secretariat-Economic Services			
00				
090	Secretariat			
	Non-Plan			
0002	Sugar Industries Department	100.32	100.22	(-)0.10
	O	176.04		
	S	3.00		
	R	(-)78.72		

Reasons for surrender of ₹ 78.72 lakh as well as final saving have not been intimated (August 2016).

Capital (Voted)

- (iv) In view of the final saving of ₹ 59.70 lakh, supplementary grant of ₹ 1,759.90 lakh obtained in December 2015 (₹ 1,725.96 lakh) and February 2016 (₹ 33.94 lakh) proved excessive.

**Grant No. 46 - TOURISM DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
3451	Secretariat-Economic Services			
3452	Tourism			
Voted :				
Original		2,62,676	3,24,026	2,98,864
Supplementary		61,350		(-)25,162
Amount surrendered during the year (31 March 2016)				24,557
CAPITAL				
Major Head				
5452	Capital Outlay on Tourism			
Voted :				
Original		3,30,121	6,71,047	3,77,464
Supplementary		3,40,926		(-)2,93,583
Amount surrendered during the year (31 March 2016)				66,300

Notes and Comments -

Revenue(Voted)

- (i) In view of the final saving of ₹ 251.62 lakh, supplementary grant of ₹ 613.50 lakh obtained in December 2015 proved excessive.
- (ii) Provision surrendered (₹ 245.57 lakh) fell short of the final saving (₹ 251.62 lakh) by ₹ 6.05 lakh.

Grant No. 46 - Concl'd.

(iii) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
3451 Secretariat-Economic Services			
00			
090 Secretariat			
Non-Plan			
0015 Tourism Department	209.11	204.12	(-)4.99
O	226.29		
S	13.50		
R	(-)30.68		

Reasons for surrender of ₹ 30.68 lakh as well as final saving have not been intimated (August 2016).

3452 Tourism

80 General

001 Direction and Administration

Non-Plan

0001 Directorate	1,263.50	1,262.55	(-)0.95
O	1,421.63		
R	(-)158.13		

Surrender of ₹ 78.13 lakh was attributed to non posting of Joint Director and other officers. Reasons for reduction in provision by re-appropriation of ₹ 80.00 lakh as well final saving have not been intimated (August 2016).

Capital (Voted)

(iv) In view of the final saving of ₹ 2,935.83 lakh, supplementary grant of ₹ 3,409.26 lakh obtained in December 2015 (₹ 2,578.55 lakh) and February 2016 (₹ 830.71 lakh) proved excessive.

(v) Provision surrendered (₹ 663.00 lakh) fell short of the final saving (₹ 2,935.83 lakh) by ₹ 2,272.83 lakh.

(vi) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
5452 Capital Outlay on Tourism			
01 Tourist Infrastructure			
101 Tourist Centre			
Plan CENTRAL PLAN SCHEME			
0406 Tourism Circuit Swadesh-darshan Scheme	15.55	15.55	0.00
S	678.55		
R	(-)663.00		
Reasons for surrender of ₹ 663.00 lakh have not been intimated (August 2016).			
0407 Prasad Scheme (P.R.A.S.A.D. Scheme)	830.71	0.00	(-)830.71
S	830.71		
Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
Plan STATE PLAN			
0104 Development of Tourism Structures	5,201.21	3,759.08	(-)1,442.13
O	3,301.21		
S	1,900.00		
Reasons for final saving have not been intimated (August 2016).			

**Grant No. 47 - TRANSPORT DEPARTMENT
(ALL VOTED)**

	Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Heads			
2041			
Taxes on Vehicles			
2052			
Secretariat-General Services			
3055			
Road Transport			
3075			
Other Transport Services			
Voted :			
Original	5,56,298	5,81,498	4,10,808
Supplementary	25,200		
Amount surrendered during the year (31 March 2016)			(-)1,70,690
			1,44,239
CAPITAL			
Major Heads			
5055			
Capital Outlay on Road Transport			
7055			
Loans for Road Transport			
Voted :			
Original	22,691	32,05,091	32,05,091
Supplementary	31,82,400		
Amount surrendered during the year			0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 1,706.90 lakh, supplementary grant of ₹ 252.00 lakh obtained in December 2015 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,442.39 lakh) fell short of the final saving (₹ 1,706.90 lakh) by ₹ 264.51 lakh.

Grant No. 47 - Concl'd.

(iii) Saving (₹ 15 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2041 Taxes on Vehicles			
00			
001 Direction and Administration			
Non-Plan			
0001 State Transport Tribunal	535.13	535.13	0.00
O	678.78		
S	2.00		
R	(-)145.65		
			Reasons for surrender of ₹ 145.65 lakh have not been intimated (August 2016).
101 Collection Charges			
Non-Plan			
0001 Regional Transport Tribunal	237.21	237.21	0.00
O	337.40		
R	(-)100.19		
			Reasons for surrender of ₹ 100.19 lakh have not been intimated (August 2016).
0002 Control on Motor Vehicles	2,978.60	2,717.72	(-)260.88
O	3,441.70		
S	250.00		
R	(-)713.10		
			Reduction in provision of ₹ 713.10 lakh was the net effect of increase of ₹ 120.00 lakh and decrease by surrender of ₹ 833.10 lakh. Surrender of ₹ 833.10 lakh was attributed to non-appointment of Advisory Committee. Reasons for increase as well as final saving have not been intimated (August 2016).
102 Inspection of Motor Vehicles			
Non-Plan			
0001 Inspection of Vehicles	190.53	187.17	(-)3.36
O	565.72		
R	(-)375.19		
			Reasons for reduction in provision by re-appropriation of ₹ 120.00 lakh and surrender of ₹ 255.19 lakh as well as final saving have not been intimated (August 2016).
2052 Secretariat-General Services			
00			
090 Secretariat			
Non-Plan			
0035 Transport Department	93.77	93.77	0.00
O	137.07		
R	(-)43.30		
			Reasons for surrender of ₹43.30 lakh have not been intimated (August 2016)
3055 Road Transport			
00			
003 Training			
Plan			
STATE PLAN			
0101 Driving Training Institute	0.00	0.00	0.00
O	60.26		
R	(-)60.26		
			Reasons for surrender of the entire provision have not been intimated (August 2016).

**Grant No. 48 - URBAN DEVELOPMENT AND HOUSING DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2015	Elections			
2215	Water Supply and Sanitation			
2217	Urban Development			
2251	Secretariat-Social Services			
3475	Other General Economic Services			
Voted :				
Original		2,16,98,494	3,11,11,473	1,97,74,716
Supplementary		94,12,979		(-)1,13,36,757
Amount surrendered during the year				1,08,83,218
23 November 2015		7,50,000		
18 January 2016		41,15,800		
31 March 2016		60,17,418		
CAPITAL				
Major Head				
4217	Capital Outlay on Urban Development			
Voted :				
Original		100	3,77,300	0
Supplementary		3,77,200		(-)3,77,300
Amount surrendered during the year				3,77,300
23 November 2015		3,77,200		
31 March 2016		100		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 1,13,367.57 lakh, supplementary grant of ₹ 94,129.79 lakh obtained in August 2015 (₹ 65,524.79 lakh) and December 2015 (₹ 28,605.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,08,832.18 lakh) fell short of the final saving (₹ 1,13,367.57 lakh) by ₹ 4,535.39 lakh.

Grant No. 48 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2015 Elections			
00			
109			
Non-Plan			
0001	32.95	32.95	0.00
	O 500.00		
	R (-)467.05		
	Reasons for reduction in provision by re-appropriation of ₹ 15.00 lakh and surrender of ₹ 452.05 lakh have not been intimated (August 2016).		
2215 Water Supply and Sanitation			
01			
191			
Plan			
0101	819.25	813.25	(-)6.00
	O 1,092.33		
	R (-)273.08		
	Reasons for reduction in provision by re-appropriation of ₹ 273.08 lakh as well as final saving have not been intimated (August 2016).		
192			
Plan			
0101	525.00	525.00	0.00
	O 700.00		
	R (-)175.00		
	Reasons for reduction in provision by re-appropriation of ₹ 175.00 lakh have not been intimated (August 2016).		
193			
Plan			
0101	1,025.35	1,015.77	(-)9.58
	O 1,400.00		
	R (-)374.65		
	Reasons for reduction in provision by re-appropriation of ₹ 350.00 lakh and surrender of ₹ 24.65 lakh as well as final saving have not been intimated (August 2016).		
789			
Plan			
0101	1,505.75	666.98	(-)838.77
	O 2,007.67		
	R (-)501.92		
	Reasons for reduction in provision by re-appropriation of ₹ 501.92 lakh as well as final saving have not been intimated (August 2016).		

Grant No. 48 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
0102	Grants-in-aid to Municipal Councils for supply of drinking water	4,769.46	4,421.93	(-)347.53
	O	7,500.00		
	R	(-)2,730.54		
	Reasons for reduction in provision by re-appropriation of ₹ 1,875.00 lakh and surrender of ₹ 855.54 lakh as well as final saving have not been intimated (August 2016).			
0103	Grants-in-aid to Nagar Panchayats for supply of drinking water	5,573.53	5,545.08	(-)28.45
	O	7,900.00		
	R	(-)2,326.47		
	Reasons for reduction in provision by re-appropriation of ₹ 1,975.00 lakh and surrender of ₹ 351.47 lakh as well as final saving have not been intimated (August 2016).			
02	<i>Sewerage and Sanitation</i>			
106	Prevention of Air and Water Pollution			
Plan	STATE PLAN			
0202	National River Conservation Plan (NRCP)	0.00	0.00	0.00
	S	17,300.00		
	R	(-)17,300.00		
	Surrender of the entire provision was attributed to non-receipt of fund from the Government of India.			
191	Assistance to Local Bodies, Municipal Corporation.			
Plan	STATE PLAN			
0102	Grants-in-aid to Urban Local bodies for sewerage and drainage	2,749.12	2,656.90	(-)92.22
	O	4,200.00		
	R	(-)1,450.88		
	Reasons for reduction in provision by re-appropriation of ₹ 1,050.00 lakh and surrender of ₹ 400.88 lakh as well as final saving have not been intimated (August 2016).			
192	Assistance to Municipalities / Municipal Corporation			
Plan	STATE PLAN			
0102	Grants-in-aid to local bodies for sewerage and drainage for Urban	3,541.65	3,336.73	(-)204.92
	O	4,800.00		
	R	(-)1,258.35		
	Surrender of ₹ 58.35 lakh was attributed to non-drawal of fund. Reasons for reduction in provision by re-appropriation of ₹ 1,200.00 lakh as well as final saving have not been intimated (August 2016).			
193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof			
Plan	STATE PLAN			
0102	Grants-in-aid to local bodies for sewerage and drainage for Urban	3,043.33	2,870.78	(-)172.55
	O	4,199.83		
	R	(-)1,156.50		
	Surrender of ₹ 106.54 lakh was attributed to non-drawal of fund. Reasons for reduction in provision by re-appropriation of ₹ 1,049.96 lakh as well as final saving have not been intimated (August 2016).			

Grant No. 48 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
789 Plan			
0101	1,781.27	1,684.13	(-)97.14
	2,400.17		
	(-)618.90		
	Surrender of ₹ 18.86 lakh was attributed to non-drawal of fund. Reasons for reduction in provision by re-appropriation of ₹ 600.04 lakh as well as final saving have not been intimated (August 2016).		
0203	0.00	0.00	0.00
	3,262.00		
	(-)3,262.00		
	Surrender of the entire provision was attributed to non-release of fund from the Government of India.		
2217	Urban Development		
01	State Capital Development		
001	Direction and Administration		
Non-Plan			
0001	Executive Officer of Municipalities	486.44	486.44
	627.63		
	(-)141.19		
	Surrender of ₹ 141.19 lakh was attributed to retirement/transfer of officers.		
053	Maintenance and Repairs		
Non-Plan			
0001	Budha Smriti and Other Parks	468.91	468.91
	1,300.00		
	(-)831.09		
	Surrender of ₹ 831.09 lakh was attributed to less demand from Bihar Urban Infrastructure Development Corporation (BUIDCO).		
190	Assistance to Public Sector and Other Undertakings		
Plan	STATE PLAN		
0101	Grants-in-aid to Bihar State Housing Board for different programmes	0.00	0.00
	10,000.00		
	(-)10,000.00		
	Surrender of ₹ 2,500.00 lakh was attributed to non-receipt of additional plan outlay under Swachh Bharat Mission. Reasons for reduction in provision by re-appropriation of ₹ 7,500.00 lakh have not been intimated (August 2016).		
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.		
Plan	STATE PLAN		
0109	Civil Amenities in Urban Areas- Grants-in-aid	4,494.36	4,132.50
	4,600.00		
	(-)105.64		
	Surrender of ₹ 105.64 lakh was attributed to non-drawal of fund. Reasons for final saving have not been intimated (August 2016).		

Grant No. 48 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0110	0.00	0.00	0.00
Grants-in-aid to Urban Bodies/Authorities and Institutions equivalent thereof for preparation of project report relating to Urban Basic Infrastructure Problems			
O	100.00		
R	(-100.00)		
Surrender of the entire provision was attributed to non-receipt of demand from Urban Local Bodies.			
0115	9,049.85	9,034.00	(-)15.85
Grants-in-aid to Urban Local Bodies for Transport			
O	5,900.00		
S	5,000.00		
R	(-1,850.15)		
Surrender of ₹ 375.15 lakh was attributed to non-drawal of fund. Reasons for reduction in provision by re-appropriation of ₹ 1,475.00 lakh as well as final saving have not been intimated (August 2016).			
0116	4,686.29	4,483.07	(-)203.22
Civil amenities in Urban Areas			
O	5,200.17		
R	(-513.88)		
Surrender of ₹ 513.88 lakh was attributed to non-drawal of fund. Reasons for final saving have not been intimated (August 2016).			
789			
Special Component Plan for Scheduled Castes			
Plan			
STATE PLAN			
0102	825.00	825.00	0.00
Assistance Grant to Urban Local Bodies for Transport			
O	1,100.00		
R	(-275.00)		
Reasons for reduction in provision by re-appropriation of ₹ 275.00 lakh have not been intimated (August 2016).			
03			
<i>Integrated Development of Small and Medium Towns</i>			
192			
Assistance to Municipal Councils & Municipalities			
Plan			
STATE PLAN			
0101	131.84	131.84	0.00
Grants-in-aid to Municipal Council for Construction/Renovation of Administrative and Technical Buildings			
O	500.00		
R	(-368.16)		
Surrender of ₹ 368.16 lakh was attributed to non-drawal of fund.			
0105	7,022.44	6,559.63	(-)462.81
Civil Amenities in Urban Area- Grants-in-aid			
O	9,600.00		
R	(-2,577.56)		
Surrender of ₹ 177.56 lakh was attributed to non-drawal of fund. Reasons for reduction in provision by re-appropriation of ₹ 2,400.00 lakh as well as final saving have not been intimated (August 2016).			

Grant No. 48 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0106			
Grants-in-aid to Urban Bodies/Authorities and Institutions equivalent thereof for preparation of project report relating to Urban Basic Infrastructure Problems	0.00	0.00	0.00
O	100.00		
R	(-)100.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			
193			
Plan			
0102			
Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof STATE PLAN			
Fixed Allowances to elected representatives of Nagar Panchayats	113.46	92.17	(-)21.29
O	120.00		
R	(-)6.54		
Surrender of ₹ 6.54 lakh was attributed to non-drawal of fund. Reasons for final saving have not been intimated (August 2016).			
0103			
Grants-in-aid to Urban Local Bodies for Transport	5,542.13	4,951.74	(-)590.39
O	7,500.00		
R	(-)1,957.87		
Surrender of ₹ 82.87 lakh was attributed to non-drawal of fund. Reasons for reduction in provision by re-appropriation of ₹ 1,875.00 lakh as well as final saving have not been intimated (August 2016).			
0104			
Civil Amenities in Civil Areas	6,737.16	6,737.16	0.00
O	9,342.85		
R	(-)2,605.69		
Surrender of ₹ 269.98 lakh was attributed to non-receipt of demand from Nagar Panchayats. Reasons for reduction in provision by re-appropriation of ₹ 2,335.71 lakh have not been intimated (August 2016).			
0105			
Regarding Urban Basic Infrastructure	0.00	0.00	0.00
O	100.00		
R	(-)100.00		
Surrender of the entire provision was attributed to non-receipt of demand from various Urban Local Bodies of State.			
789			
Plan			
0102			
Special Component Plan for Scheduled Castes STATE PLAN			
Grants-in-aid to Urban Local Bodies for Transport	838.87	835.23	(-)3.64
O	1,200.00		
R	(-)361.13		
Surrender of ₹ 61.13 lakh was attributed to non-drawal of fund. Reasons for reduction in provision by re-appropriation of ₹ 300.00 lakh as well as final saving have not been intimated (August 2016).			
04			
051			
Plan			
0202			
<i>Slum Area Improvement</i> Construction STATE PLAN			
Rajeev Awaas Yojana	11.25	11.25	0.00
O	1,231.00		
S	31,656.00		
R	(-)32,875.75		
Surrender of ₹ 32,875.75 lakh was attributed to non-release of fund from the Central Government.			

		Grant No. 48 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
05	<i>Other Urban Development Schemes</i>			
001	Direction and Administration			
Plan	STATE PLAN			
0102	Maintenance/Evaluation/Supervision of Scheme and establishment of State Resources Centre and other equivalent Programmes	30.00	30.00	0.00
	O	100.00		
	R	(-)70.00		
	Surrender of ₹ 70.00 lakh was attributed to non-drawal of fund.			
0105	Engineering Cell	522.05	496.37	(-)25.68
	O	700.00		
	R	(-)177.95		
	Surrender of ₹ 177.95 lakh was attributed to non-drawal of fund. Reasons for final saving have not been intimated (August 2016).			
0107	Problems regarding Urban based structure	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
	Surrender of the entire provision was attributed to non-receipt of demand.			
051	Construction			
Plan	STATE PLAN			
0101	Chief Minister Urban Development Scheme	20,197.45	19,202.91	(-)994.54
	S	0.01		
	R	20,197.44		
	Reasons for augmentation in provision by re-appropriation of ₹ 20,197.44 lakh as well as final saving have not been intimated (August 2016).			
0102	Bihar Urban reform Nutrition Programme- Externally Aided Project	0.00	0.00	0.00
	O	3,024.00		
	R	(-)3,024.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
80	<i>General</i>			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Bihar Urban Development Project (EAP)	0.00	0.00	0.00
	O	38,134.00		
	R	(-)38,134.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
192	Assistance to Municipalities/Municipal Councils			
Non-Plan				
0008	Urban Managers	69.90	69.12	(-)0.78
	O	95.58		
	R	(-)25.68		
	Surrender of ₹ 25.68 lakh was attributed to non-drawal of fund. Reasons for final saving have not been intimated (August 2016).			

Grant No. 48 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof			
Non-Plan			
0007 Urban Managers	94.34	90.54	(-)3.80
O	141.60		
R	(-)47.26		
Surrender of ₹ 47.26 lakh was attributed to transfer of Urban Managers to other Local Bodies and non-drawal of fund. Reasons for final saving have not been intimated (August 2016).			
0008 Grants in the light of Professional Tax	590.65	590.65	0.00
O	667.82		
R	(-)77.17		
Reasons for surrender of ₹ 77.17 lakh have not been intimated (August 2016).			
2251 Secretariat-Social Services			
00			
090 Secretariat			
Non-Plan			
0005 Urban Development and Housing Department	559.27	558.46	(-)0.81
O	644.39		
R	(-)85.12		
Reduction in provision of ₹ 85.12 lakh was the net effect of increase of ₹ 15.00 lakh and decrease by surrender of ₹ 100.12 lakh. Surrender of ₹ 100.12 lakh was attributed to transfer/promotion of staff. Reasons for increase as well as final saving have not been intimated (August 2016).			

Capital (Voted)

- (iv) Provision of ₹ 3,773.00 lakh made under capital section of this grant proved wholly unnecessary as the same remained unutilized during the year.
- (v) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4217 Capital Outlay on Urban Development			
01 State Capital Development			
001 Direction and Administration			
Plan STATE PLAN			
0201 Swachhha Bharat Mission	0.00	0.00	0.00
S	394.00		
R	(-)394.00		
051 Construction			
Plan STATE PLAN			
0201 Swachhha Bharat Mission	0.00	0.00	0.00
S	2,466.00		
R	(-)2,466.00		
Reasons for surrender of the entire provision in the above two cases have not been intimated (August 2016).			

		Grant No. 48 - Concl.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
03	<i>Integrated Development of Small and Medium Towns</i>			
001	Direction and Administration			
Plan	STATE PLAN			
0201	Swachchha Bharat Mission	0.00	0.00	0.00
	S	98.00		
	R	(-)98.00		
051	Construction			
Plan	STATE PLAN			
0201	Swachchha Bharat Mission	0.00	0.00	0.00
	S	814.00		
	R	(-)814.00		

Reasons for surrender of the entire provision in the above two cases have not been intimated (August 2016).

**Grant No. 49 - WATER RESOURCES DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2700	Major Irrigation			
2701	Medium Irrigation			
2705	Command Area Development			
2711	Flood Control and Drainage			
3451	Secretariat-Economic Services			
Voted :				
Original		86,12,250	91,63,751	83,92,638
Supplementary		5,51,501		
Amount surrendered during the year				7,56,410
	(31 March 2016)			
CAPITAL				
Major Heads				
4700	Capital Outlay on Major Irrigation			
4701	Capital Outlay on Medium Irrigation			
4711	Capital Outlay on Flood Control Projects			
6701	Loans for Medium Irrigation			
Voted :				
Original		1,42,71,613	1,73,76,346	1,48,60,902
Supplementary		31,04,733		
Amount surrendered during the year				25,44,802
	8 July 2015	1,50,000		
	24 November 2015	1,87,500		
	14 January 2016	4,92,100		
	4 February 2016	1,86,500		
	18 March 2016	7,84,732		
	31 March 2016	7,43,970		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 7,711.13 lakh, supplementary grant of ₹ 5,515.01 lakh obtained in August 2015 (₹ 4,515.00 lakh), December 2015 (₹ 600.01 lakh) and February 2016 (₹ 400.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 7,564.10 lakh) fell short of the final saving (₹ 7,711.13 lakh) by ₹ 147.03 lakh.

Grant No. 49 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2701 Medium Irrigation			
01 <i>Irrigation Project of Koshi Basin (Commercial)</i>			
101 Maintenance and Repairs			
Non-Plan			
0002 Other Maintenance Expenditure (for Kamla and North Bihar)	263.22	262.93	(-)0.29
O	312.00		
R	(-)48.78		
Reasons for surrender of ₹ 48.78 lakh as well as final saving have not been intimated (August 2016).			
04 <i>Irrigation Project of Kiul Badua - Chandan Basin (Commercial)</i>			
101 Maintenance and Repairs			
Non-Plan			
0002 Other Maintenance Expenditure	741.45	740.47	(-)0.98
O	1,350.00		
R	(-)608.55		
Reasons for reduction in provision by re-appropriation of ₹ 325.00 lakh and surrender of ₹ 283.55 lakh as well as final saving have not been intimated (August 2016).			
80 <i>General</i>			
190 Assistance to Public Sector and Other Undertakings			
Non-Plan			
0001 Grants-in-aid to Water and Land Management Institution	1,435.24	1,434.01	(-)1.23
O	1,918.00		
R	(-)482.76		
Reasons for surrender of ₹ 482.76 lakh as well as final saving have not been intimated (August 2016).			
2711 Flood Control and Drainage			
01 <i>Flood Control</i>			
001 Direction and Administration			
Plan STATE PLAN			
0105 Flood Management Information System Project (Aided by DFID Grant amount of World Bank)	14.35	14.35	0.00
O	152.00		
R	(-)137.65		
Reasons for surrender of ₹ 137.65 lakh have not been intimated (August 2016).			
103 Civil Works			
Non-Plan			
0002 Other Maintenance Expenditure	6,963.50	6,849.42	(-)114.08
O	11,045.00		
R	(-)4,081.50		
Reasons for reduction in provision by re-appropriation of ₹ 1,000.00 lakh and surrender of ₹ 3,081.50 lakh as well as final saving have not been intimated (August 2016).			

Grant No. 49 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
03 Drainage			
001 Direction and Administration			
Non-Plan			
0001 Regional Establishment	2,101.77	2,041.43	(-)60.34
O	2,195.00		
S	175.00		
R	(-)268.23		
Reasons for reduction in provision by re-appropriation of ₹ 110.00 lakh and surrender of ₹ 158.23 lakh as well as final saving have not been intimated (August 2016).			
103 Civil Works			
Non-Plan			
0002 Other Maintenance Expenditure	196.77	195.60	(-)1.17
O	373.00		
R	(-)176.23		
Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh and surrender of ₹ 126.23 lakh as well as final saving have not been intimated (August 2016).			

Capital(Voted)

- (iv) In view of the final saving of ₹ 25,154.44 lakh, supplementary grant of ₹ 31,047.33 lakh obtained in August 2015 (₹ 14,693.24 lakh), December 2015 (₹ 9,968.09 lakh) and February 2016 (₹ 6,386.00 lakh) proved excessive.
- (v) Provision surrendered (₹ 25,448.02 lakh) exceeded the final saving (₹ 25,154.44 lakh) by ₹ 293.58 lakh.
- (vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4700 Capital Outlay on Major Irrigation			
01 Irrigation Project of Koshi Basin (Non-commercial)			
051 Construction			
Plan STATE PLAN			
0101 Irrigation Projects of Koshi Basin (Works)	4,816.54	4,816.54	0.00
O	7,331.70		
R	(-)2,515.16		
Reasons for reduction in provision by re-appropriation of ₹ 1,800.00 lakh and surrender of ₹ 715.16 lakh have not been intimated (August 2016).			
0103 Irrigation Projects of Koshi Basin (Works) (NABARD Aided Scheme)	539.87	298.38	(-)241.49
O	540.00		
S	2,000.00		
R	(-)2,000.13		
Reasons for reduction in provision by re-appropriation of ₹ 135.00 lakh and surrender of ₹ 1,865.13 lakh as well as final saving have not been intimated (August 2016).			

		Grant No. 49 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Irrigation Projects of Koshi Basin	596.04	593.16	(-)2.88
	O	1,274.80		
	R	(-)678.76		
	Reasons for reduction in provision by re-appropriation of ₹ 300.00 lakh and surrender of ₹ 378.76 lakh as well as final saving have not been intimated (August 2016).			
02	<i>Irrigation Project of Gandak Basin (Non-commercial)</i>			
051	Construction			
Plan	STATE PLAN			
0103	Irrigation Projects of Gandak Basin (Works) (NABARD Aided Scheme)	39.92	1.03	(-)38.89
	O	2,000.00		
	R	(-)1,960.08		
	Reasons for reduction in provision by re-appropriation of ₹ 500.00 lakh and surrender of ₹ 1,460.08 lakh as well as final saving have not been intimated (August 2016).			
03	<i>Irrigation Project of Sone Basin (Non-commercial)</i>			
051	Construction			
Plan	STATE PLAN			
0103	Irrigation Projects of Sone Basin (Works) (NABARD Aided Scheme)	38.53	38.53	0.00
	O	269.00		
	S	300.00		
	R	(-)530.47		
	Reasons for reduction in provision by re-appropriation of ₹ 67.25 lakh and surrender of ₹ 463.22 lakh have not been intimated (August 2016).			
0204	Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resources	2,353.85	2,284.88	(-)68.97
	O	700.00		
	S	3,181.00		
	R	(-)1,527.15		
	Reasons for surrender of ₹ 1,527.15 lakh as well as final saving have not been intimated (August 2016).			
04	<i>Irrigation Project of Kiul-Badua-Chandan Basin (Non-commercial)</i>			
051	Construction			
Plan	STATE PLAN			
0101	Irrigation Projects of Kiul-Badua-Chandan Basin (Works)	1,300.52	1,295.40	(-)5.12
	O	2,920.00		
	R	(-)1,619.48		
	Reasons for reduction in provision of by re-appropriation ₹ 650.00 lakh and surrender of ₹ 969.48 lakh as well as final saving have not been intimated (August 2016).			

Grant No. 49 - Contd.				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0103	Irrigation Projects of Kiul-Badua-Chandan (Works) (NABARD Aided Scheme)	1,064.10	285.01	(-)779.09
	O	3,500.00		
	R	(-)2,435.90		
	Reasons for reduction in provision of by re-appropriation ₹ 875.00 lakh and surrender of ₹ 1,560.90 lakh as well as final saving have not been intimated (August 2016).			
0204	Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resources	1,068.67	941.26	(-)127.41
	O	20.00		
	S	2,860.00		
	R	(-)1,811.33		
	Reasons for surrender of ₹ 1,811.33 lakh as well as final saving have not been intimated (August 2016).			
80	<i>General</i>			
005	Survey and Investigation			
Plan	STATE PLAN			
0101	Surveys and Research (Establishment)	8.21	8.00	(-)0.21
	O	50.00		
	R	(-)41.79		
	Reasons for surrender of ₹ 41.79 lakh as well as final saving have not been intimated (August 2016).			
051	Construction			
Plan	STATE PLAN			
0102	Scheme for adjoining of River Basins	428.69	414.14	(-)14.55
	O	2,500.00		
	R	(-)2,071.31		
	Reasons for reduction in provision by re-appropriation of ₹ 625.00 lakh and surrender of ₹ 1,446.31 lakh as well as final saving have not been intimated (August 2016).			
4701	Capital Outlay on Medium Irrigation			
03	<i>Irrigation Projects of Sone Basin (Non-commercial)</i>			
051	Construction			
Plan	STATE PLAN			
0101	Irrigation Projects of Sone Basin (Works)	4,371.87	3,039.03	(-)1,332.84
	O	4,382.00		
	R	(-)10.13		
	Reasons for surrender of ₹ 10.13 lakh as well as final saving have not been intimated (August 2016).			
0103	Irrigation Projects of Sone Basin (Work) (NABARD Aided Scheme)	4,598.36	2,955.17	(-)1,643.19
	O	826.00		
	S	6,653.00		
	R	(-)2,880.64		
	Reduction in provision of ₹ 2,880.64 lakh was the net effect of increase of ₹ 1,222.50 lakh and decrease by surrender of ₹ 4,103.14 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			

		Grant No. 49 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Irrigation Projects of Sone Basin	369.47	321.53	(-)47.94
	O	370.00		
	R	(-)0.53		
	Reasons for surrender of ₹ 0.53 lakh as well as final saving have not been intimated (August 2016).			
04	<i>Irrigation Projects of Kiul-Badua-Chandan Basin</i>			
051	Construction			
Plan	STATE PLAN			
0101	Irrigation Project of Kiul-Badua-Chandan Basin (Works)	1,108.84	980.96	(-)127.88
	O	3,872.64		
	R	(-)2,763.80		
	Reasons for reduction in provision of by re-appropriation ₹ 960.00 lakh and surrender of ₹ 1,803.80 lakh as well as final saving have not been intimated (August 2016).			
0103	Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (NABARD Aided Scheme)	538.93	537.13	(-)1.80
	O	1,121.00		
	R	(-)582.07		
	Reasons for reduction in provision by re-appropriation of ₹ 280.25 lakh and surrender of ₹ 301.82 lakh as well as final saving have not been intimated (August 2016).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Irrigation Projects of Kiul-Badua-Chandan Basin	147.60	134.34	(-)13.26
	O	452.36		
	R	(-)304.76		
	Reasons for surrender of ₹ 304.76 lakh as well as final saving have not been intimated (August 2016).			
4711	Capital Outlay on Flood Control Projects			
01	<i>Flood Control</i>			
051	Construction			
Plan	CENTRAL PLAN SCHEME			
0408	Anti-erosion scheme for other rivers except Ganga river (River Management work in Nepal portion and Border Area) (100 per cent Central Share)	8,402.56	8,402.56	0.00
	O	9,500.00		
	R	(-)1,097.44		
	Reasons for surrender of ₹ 1,097.44 lakh have not been intimated (August 2016).			
Plan	STATE PLAN			
0102	Water Drainage Projects (Works)	500.68	500.68	0.00
	O	750.00		
	R	(-)249.32		
	Reasons for surrender of ₹ 249.32 lakh have not been intimated (August 2016).			

Grant No. 49 - Contd.				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0106	Renovation of Zamindari Embankments	799.65	790.43	(-)9.22
	O	1,000.00		
	R	(-)200.35		
	Reasons for surrender of ₹ 200.35 lakh as well as final saving have not been intimated (August 2016).			
0209	Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource	7,628.98	3,860.59	(-)3,768.39
	O	2,500.00		
	S	5,129.24		
	R	(-)0.26		
	Reasons for surrender of ₹ 0.26 lakh as well as final saving have not been intimated (August 2016).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0102	Water Drainage Projects (Works)	29.92	29.92	0.00
	O	300.00		
	R	(-)270.08		
	Reasons for reduction in provision of by re-appropriation of ₹ 75.00 lakh and surrender of ₹ 195.08 lakh have not been intimated (August 2016).			
0103	Renovation of Zamindari Embankments	395.01	395.01	0.00
	O	1,000.00		
	R	(-)604.99		
	Reasons for surrender of ₹ 604.99 lakh have not been intimated (August 2016).			
6701	Loans for Medium Irrigation			
60	Others			
190	Loans to Public Sector and other Undertakings			
Non-Plan				
0001	Loans to Bihar State Construction Corporation Limited, Patna	0.00	0.00	0.00
	S	163.09		
	R	(-)163.09		
	Surrender of the entire provision was attributed to non-drawal of fund.			

Grant No. 49 - Contd.

(vii) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4700	Capital Outlay on Major Irrigation		
01	<i>Irrigation Project of Koshi Basin (Non-commercial)</i>		
051	Construction		
Plan	STATE PLAN		
0304	3,964.66	2,708.73	(-)1,255.93
	Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource		
	O	60.00	
	R	3,904.66	
	Augmentation in provision of ₹ 3,904.66 lakh the net effect of increase of ₹ 6,000.00 lakh and decrease by surrender of ₹ 2,095.34 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).		
02	<i>Irrigation Project of Gandak Basin (Non-commercial)</i>		
051	Construction		
Plan	STATE PLAN		
0101	35,884.71	36,530.22	(+)645.51
	Irrigation Projects of Gandak Basin (Works)		
	O	38,553.13	
	S	2,100.00	
	R	(-)4,768.42	
	Reduction in provision of ₹ 4,768.42 lakh was the net effect of increase of ₹ 1,300.00 lakh and decrease by re-appropriation of ₹ 6,000.00 lakh and surrender of ₹ 68.42 lakh. Reasons for increase and decrease as well as final excess have not been intimated (August 2016).		
03	<i>Irrigation Project for Sone Basin (Non-Commercial)</i>		
789	Special Component Plan for Scheduled Castes		
Plan	STATE PLAN		
0101	475.00	475.00	0.00
	Irrigation Projects of Sone Basin		
	O	175.00	
	R	300.00	
	Reasons for augmentation in provision by re-appropriation of ₹ 300.00 lakh have not been intimated (August 2016).		
04	<i>Irrigation Project for Kiul-Badua-Chandan Basin (Non-commercial)</i>		
051	Construction		
Plan	STATE PLAN		
0304	717.26	714.49	(-)2.77
	Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resources		
	O	60.00	
	R	657.26	
	Augmentation in provision of ₹ 657.26 lakh the net effect of increase of ₹ 960.00 lakh and decrease by surrender of ₹ 302.74 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).		

Head	Grant No. 49 - Concltd.		Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
		Total Grant		
4711	Capital Outlay on Flood Control Projects			
01	Flood Control			
051	Construction			
Plan	STATE PLAN			
0309	Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource	6,998.29	6,564.98	(-)433.31
	O	2,500.00		
	S	1,875.00		
	R	2,623.29		
	Augmentation in provision of ₹ 2,623.29 lakh was the net effect of increase of ₹ 2,625.00 lakh and decrease by surrender of ₹ 1.71 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			

**Grant No. 50 - MINOR WATER RESOURCE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2702	Minor Irrigation			
3451	Secretariat-Economic Services			
Voted :				
Original		68,81,579	69,41,579	33,41,946
Supplementary		60,000		
Amount surrendered during the year				35,75,709
2 July 2015		3,30,000		
12 November 2015		2,00,000		
31 March 2016		30,45,709		
CAPITAL				
Major Head				
4702	Capital Outlay on Minor Irrigation			
Voted :				
Original		22,02,500	32,26,680	20,05,298
Supplementary		10,24,180		
Amount surrendered during the year				12,21,216
12 November 2015		37,500		
11 February 2016		2,29,680		
31 March 2016		9,54,036		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 35,996.33 lakh, supplementary grant of ₹ 600.00 lakh obtained in February 2016 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 35,757.09 lakh) fell short of the final saving (₹ 35,996.33 lakh) by ₹ 239.24 lakh.

Grant No. 50 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2702 Minor Irrigation			
02 Ground Water			
005 Investigation			
Non-Plan			
0001 Survey and Investigation	16,417.88	16,408.31	(-)9.57
O	34,923.04		
R	(-)18,505.16		
	Surrender of ₹ 18,505.16 lakh was attributed to vacant post of staff and non-receipt of bills. Reasons for final saving have not been intimated (August 2016).		
0002 Maintenance of Lift Irrigation Schemes	391.40	391.07	(-)0.33
O	2,050.00		
R	(-)1,658.60		
	Reasons for surrender of ₹ 1,658.60 lakh as well as final saving have not been intimated (August 2016).		
Plan			
0101 STATE PLAN			
Survey and Investigation	0.00	0.00	0.00
O	2,000.00		
R	(-)2,000.00		
	Surrender of the entire provision was attributed to non-completion of work in time.		
03 Maintenance			
101 Water Tanks			
Non-Plan			
0001 Work Charged Expenditure	80.79	75.28	(-)5.51
O	160.66		
R	(-)79.87		
	Surrender of ₹ 79.87 lakh was attributed to adjustment of work charged staff into regular establishment. Reasons for final saving have not been intimated (August 2016).		
0002 Other Maintenance Expenditure	38.89	35.42	(-)3.47
O	825.00		
R	(-)786.11		
	Reasons for surrender of ₹ 786.11 lakh as well as final saving have not been intimated (August 2016).		
102 Lift Irrigation Schemes			
Non-Plan			
0005 Other Maintenance Expenditure	62.08	60.66	(-)1.42
O	1,450.00		
R	(-)1,387.92		
	Reasons for surrender of ₹ 1,387.92 lakh as well as final saving have not been intimated (August 2016).		

Grant No. 50 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
103 Tube Wells			
Non-Plan			
0002 Government Tube wells	5,511.38	5,317.41	(-)193.97
O	8,000.00		
R	(-)2,488.62		
Reasons for surrender of ₹ 2,488.62 lakh as well as final saving have not been intimated (August 2016).			
0007 Other Maintenance Expenditure	5,504.09	5,499.10	(-)4.99
O	10,500.00		
R	(-)4,995.91		
Reasons for surrender of ₹ 4,995.91 lakh as well as final saving have not been intimated (August 2016).			
Plan			
0104 STATE PLAN			
Private Tube well	2,001.13	2,000.62	(-)0.51
O	2,633.22		
S	600.00		
R	(-)1,232.09		
Reasons for surrender of ₹ 1,232.09 lakh as well as final saving have not been intimated (August 2016).			
789 Special Component Plan for Scheduled Castes			
Plan			
0101 STATE PLAN			
Private Tube well	268.67	268.66	(-)0.01
O	2,743.06		
R	(-)2,474.39		
Reasons for surrender of ₹ 2,474.39 lakh as well as final saving have not been intimated (August 2016).			
3451	Secretariat-Economic Services		
00			
090	Secretariat		
Non-Plan			
0030	Minor Water Resource Department	382.38	380.64
O	530.81		
R	(-)148.43		
Reasons for surrender of ₹ 148.43 lakh as well as final saving have not been intimated (August 2016).			

Grant No. 50 - Contd.

Capital(Voted)

- (iv) In view of the final saving of ₹ 12,213.82 lakh, supplementary grant of ₹ 10,241.80 lakh obtained in August 2015 (₹ 3,300.00 lakh), December 2015 (₹ 2,375.00 lakh) and February 2016 (₹ 4,566.80 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 12,212.16 lakh) fell short of the final saving (₹ 12,213.82 lakh) by ₹1.66 lakh.
- (vi) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4702 Capital Outlay on Minor Irrigation			
101 Surface Water			
Plan STATE PLAN			
0101 Minor Irrigation	8,562.25	8,562.25	0.00
O	6,173.39		
S	4,071.80		
R	(-)1,682.94		
Surrender of ₹ 375.00 lakh was attributed to non-completion of work in time. Surrender of ₹ 1,307.94 lakh was attributed to restriction imposed on drawal by the Finance Department.			
0204 Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resources	2,833.12	2,833.12	0.00
O	280.00		
S	2,870.00		
R	(-)316.88		
Surrender of ₹ 316.88 lakh was attributed to non-completion of work in time.			
0304 Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resources	909.21	909.21	0.00
O	93.00		
S	3,300.00		
R	(-)2,483.79		
Surrender of ₹ 186.99 lakh was attributed to non-completion of work in time. Reasons for Surrender of ₹ 2,296.80 lakh have not been intimated (August 2016)			
102 Ground Water			
Plan STATE PLAN			
0101 Loans from NABARD for completion of incomplete works of Handpump Schemes	4,219.43	4,217.76	(-)1.67
O	5,800.00		
R	(-)1,580.57		
Surrender of ₹ 1,580.57 lakh was attributed to non-completion of work in time. Reasons for final saving have not been intimated (August 2016)			

Grant No. 50 - Concl.				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0102	Loans from NABARD for completion of new/incomplete Medium Irrigation Schemes	309.07	309.07	0.00
	O	5,852.00		
	R	(-)5,542.93		
	Surrender of ₹ 5,542.93 lakh was attributed to non-completion of work in time.			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Minor Irrigation Schemes	3,221.56	3,221.56	0.00
	O	3,826.61		
	R	(-)605.05		
	Surrender of ₹ 605.05 lakh was attributed to restriction imposed on drawal by the Finance Department.			

**Grant No. 51 - SOCIAL WELFARE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2210	Medical and Public Health			
2235	Social Security and Welfare			
2236	Nutrition			
2251	Secretariat-Social Services			
Voted :				
Original		4,17,88,988	6,79,55,689	5,29,31,804
Supplementary		2,61,66,701		(-),50,23,885
Amount surrendered during the year				1,44,64,300
25 January 2016		48,48,809		
31 March 2016		96,15,491		

CAPITAL

Major Head

4235 Capital Outlay on Social Security and Welfare

Voted :

Original	3,000	9,51,100	5,15,322	(-),4,35,778
Supplementary	9,48,100			
Amount surrendered during the year				4,07,938
(31 March 2016)				

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 1,50,238.85 lakh, supplementary grant of ₹ 2,61,667.01 lakh obtained in August 2015 (₹ 55,876.69 lakh), December 2015 (₹ 0.02 lakh) and February 2016 (₹ 2,05,790.30 lakh) proved excessive
- (ii) Provision surrendered (₹ 1,44,643.00 lakh) fell short of the final saving (₹ 1,50,238.85 lakh) by ₹ 5,595.85 lakh.

Grant No. 51 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2235 Social Security and Welfare			
02 Social Welfare			
001 Direction and Administration			
Non-Plan			
0001 Direction and Administration	71.88	69.28	(-)2.60
O	112.51		
R	(-)40.63		
Surrender of ₹ 40.63 lakh was attributed to non-appointment on contract based post. Reasons for final saving have not been intimated (August 2016)			
101 Welfare of handicapped			
Non-Plan			
0001 Blind Schools	148.84	148.84	0.00
O	204.94		
R	(-)56.10		
Reasons for Surrender of ₹ 56.10 lakh have not been intimated (August 2016)			
0002 Maintenance of School and workshop for Deaf and Dumb	149.47	149.47	0.00
O	263.03		
R	(-)113.56		
Reasons for Surrender of ₹ 113.56 lakh have not been intimated (August 2016)			
Plan			
0220 STATE PLAN			
0220 National Programme for helpless persons	0.00	0.00	0.00
O	500.00		
R	(-)500.00		
Reasons for Surrender of the entire provision have not been intimated (August 2016)			
102 Child Welfare			
Non-Plan			
0001 Family and Child Welfare	50.00	16.41	(-)33.59
O	50.00		
Reasons for final Saving have not been intimated (August 2016)			
Plan			
0116 STATE PLAN			
0116 Parwarish	250.00	0.00	(-)250.00
O	250.00		
Reasons for non-utilization of the entire provision have not been intimated (August 2016)			
0222 Integrated Child Development Services	32,913.67	32,487.81	(-)425.86
O	6,961.64		
S	52,215.27		
R	(-)26,263.24		
Reasons for Surrender of ₹ 26,263.24 lakh as well as final saving have not been intimated (August 2016)			
0223 Integrated Child Protection Scheme (ICPS)	2,687.89	1,124.00	(-)1,563.89
O	1,124.00		
S	3,000.00		
R	(-)1,436.11		
Reasons for Surrender of ₹ 1,436.11 lakh as well as final saving have not been intimated (August 2016)			

Grant No. 51 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
0224	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	1,090.17	1,040.50	(-)49.67
	S	8,325.50		
	R	(-)7,235.33		
	Reasons for Surrender of ₹ 7,235.33 lakh as well as final saving have not been intimated (August 2016)			
0322	Integrated Child Development Services (ICDS)	33,905.36	33,799.34	(-)106.02
	O	48,789.84		
	S	1,433.64		
	R	(-)16,318.12		
	Reasons for Surrender of ₹ 16,318.12 lakh as well as final saving have not been intimated (August 2016)			
0323	Integrated Child Protection Scheme (ICPS)	500.00	501.68	(+)1.68
	O	500.00		
	S	500.00		
	R	(-)500.00		
	Reasons for surrender of ₹ 500.00 lakh as well as final excess have not been intimated (August 2016).			
0324	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	544.72	533.14	(-)11.58
	S	2,994.63		
	R	(-)2,449.91		
	Reasons for Surrender of ₹ 2,449.91 lakh as well as final saving have not been intimated (August 2016)			
103	Women's Welfare			
Plan	STATE PLAN			
0105	Women Development Corporation- Grants-in-aid	250.00	0.00	(-)250.00
	O	250.00		
	Reasons for non-utilization of the entire provision have not been intimated (August 2016)			
0109	Chief Minister Girls Marriage Scheme	1,955.08	1,888.58	(-)66.50
	O	4,200.00		
	R	(-)2,244.92		
	Reasons for Surrender of ₹ 2,244.92 lakh as well as final saving have not been intimated (August 2016)			
0110	Nari Shakti Yojana	900.00	0.00	(-)900.00
	O	100.00		
	S	800.00		
	Reasons for non-utilization of the entire provision have not been intimated (August 2016)			
0111	Kanya Suraksha Yojana	0.00	0.00	0.00
	O	3,200.00		
	R	(-)3,200.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016)			
0219	National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme	2,961.46	2,961.46	0.00
	O	3,438.00		
	S	3,531.00		
	R	(-)4,007.54		
	Reasons for surrender of ₹ 4,007.54 lakh have not been intimated (August 2016)			

Grant No. 51 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0319 National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme	1,407.38	1,407.38	0.00
S	2,090.70		
R	(-)683.32		
Reasons for Surrender of ₹ 683.32 lakh have not been intimated (August 2016)			
104 Welfare of aged, Infirm and Destitute People			
Non-Plan			
0001 State House and Protection Shelter-Home	113.64	108.59	(-)5.05
O	198.24		
R	(-)84.60		
Reasons for Surrender of ₹ 84.60 lakh as well as final saving have not been intimated (August 2016)			
Plan			
0104 Bihar Social Protection Project (World Bank Aided)	1,780.00	1,780.00	0.00
O	16,736.49		
R	(-)14,956.49		
Reasons for reduction in provision by re-appropriation of ₹ 500.00 lakh and surrender of ₹ 14,456.49 lakh have not been intimated (August 2016).			
106 Correctional Services			
Non-Plan			
0001 Remand Home	215.96	208.41	(-)7.55
O	595.27		
R	(-)379.31		
Reasons for reduction in provision by re-appropriation of ₹ 80.33 lakh and surrender of ₹ 298.98 lakh as well as final saving have not been intimated (August 2016).			
Plan			
0106 Special Scheme for Delinquent Orphans and Destitute Children	583.36	583.36	0.00
O	1,000.00		
R	(-)416.64		
Reasons for reduction in provision by re-appropriation of ₹ 24.29 lakh and surrender of ₹ 392.35 lakh have not been intimated (August 2016).			
789 Special Component Plan for Scheduled Castes			
Plan			
0103 Uniform Scheme for Children of Anganbari Centres	1,517.57	1,478.52	(-)39.05
O	1,779.14		
R	(-)261.57		
Reasons for Surrender of ₹ 261.57 lakh as well as final saving have not been intimated (August 2016)			

Grant No. 51 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
0107	Chief Minister Girls Marriage Scheme	682.46	660.83	(-)21.63
	O	1,700.00		
	R	(-)1,017.54		
	Reasons for Surrender of ₹ 1,017.54 lakh as well as final saving have not been intimated (August 2016)			
0108	Chief Minister Women Power Scheme	220.00	0.00	(-)220.00
	O	20.00		
	S	200.00		
	Reasons for non-utilization of the entire provision have not been intimated (August 2016)			
0109	Chief Minister Girl Security Scheme	0.00	0.00	0.00
	O	1,340.00		
	R	(-)1,340.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016)			
0312	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	142.05	139.41	(-)2.64
	S	909.04		
	R	(-)766.99		
	Reasons for Surrender of ₹ 766.99 lakh as well as final saving have not been intimated (August 2016)			
0313	National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme	469.12	345.16	(-)123.96
	S	696.90		
	R	(-)227.78		
	Reasons for Surrender of ₹ 227.78 lakh as well as final saving have not been intimated (August 2016)			
796 Plan	Tribal Area Sub-Plan STATE PLAN			
0123	Chief Minister Girls Marriage Scheme	47.90	43.30	(-)4.60
	O	153.00		
	R	(-)105.10		
	Reasons for Surrender of ₹ 105.10 lakh as well as final saving have not been intimated (August 2016)			
60	<i>Other Social Security and Welfare programmes</i>			
102 Non-Plan	Pensions under Social Security Schemes			
0001	Old Age Pension	2,065.48	2,065.48	0.00
	O	3,826.09		
	S	0.30		
	R	(-)1,760.91		
	Reasons for reduction in provision by re-appropriation of ₹ 1.05 lakh and surrender of ₹ 1,759.86 lakh have not been intimated (August 2016).			
2236	Nutrition			
02	<i>Distribution of Nutritious Food and Beverages</i>			
101 Plan	Special Nutrition programmes STATE PLAN			
0203	Integrated Child Development Services (ICDS)	46,857.71	46,388.33	(-)469.38
	O	52,875.36		
	S	49,875.64		
	R	(-)55,893.29		
	Reasons for surrender of ₹ 55,893.29 lakh as well as final saving have not been intimated (August 2016).			

Grant No. 51 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2251 Secretariat-Social Services			
00			
090 Secretariat			
Non-Plan			
0015 Social Welfare Department	351.42	351.42	0.00
O	400.03		
R	(-)48.61		
Reasons for Surrender of ₹ 48.61 lakh have not been intimated (August 2016)			
(iv)	Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:		

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2235 Social Security and Welfare			
02 Social Welfare			
106 Correctional Services			
Non-Plan			
0008 Child Welfare Committee and Juvenile Justice Council	67.68	64.44	(-)3.24
S	0.05		
R	67.63		
Augmentation in provision of ₹ 67.63 lakh was the net effect of increase of ₹ 80.33 lakh and decrease by surrender of ₹ 12.70 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			

Capital (Voted)

- (v) In view of the final saving of ₹ 4,357.78 lakh, supplementary grant of ₹ 9,481.00 lakh obtained in February 2016 proved excessive.
- (vi) Provision surrendered (₹ 4,079.38 lakh) fell short of the final saving (₹ 4,357.78 lakh) by ₹ 278.40 lakh.
- (vii) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4235 Capital Outlay on Social Security and Welfare			
02 Social Welfare			
102 Child Welfare			
Plan STATE PLAN			
0106 Building for Remand Home, Children Home	0.00	0.00	0.00
O	30.00		
R	(-)30.00		
Reasons for surrender of the entire provision have not been intimated (August 2016)			

Grant No. 51 - Concl.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
0208	Integrated Child Development Scheme (ICDS)	3,544.80	3,266.40	(-)278.40
	S	6,441.00		
	R	(-)2,896.20		
	Reasons for surrender of ₹ 2,896.20 lakh as well as final saving have not been intimated (August 2016).			
0308	Integrated Child Development Scheme (ICDS)	1,886.82	1,886.82	0.00
	S	3,040.00		
	R	(-)1,153.18		
	Reasons for Surrender of ₹ 1,153.18 lakh have not been intimated (August 2016)			

APPENDIX

Grant wise details of estimates and actuals of recoveries adjusted in the accounts for the year 2015-16
(Referred to in the Summary of Appropriation Accounts at page no. xvi)

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
1 Agriculture Department			
Voted			
Revenue	0	5,98,874	(+) 5,98,874
Capital	0	802	(+) 802
2 Animal and Fisheries Resource Department			
Voted			
Revenue	0	7,31,362	(+) 7,31,362
3 Building Construction Department			
Voted			
Revenue	0	520	(+) 520
Capital	0	27,080	(+) 27,080
4 Cabinet Secretariat Department			
Voted			
Revenue	0	474	(+) 474
5 Secretariat of the Governor			
Charged			
Revenue	0	154	(+) 154
6 Election Department			
Voted			
Revenue	0	11,504	(+) 11,504
8 Art, Culture and Youth Department			
Voted			
Revenue	0	15,977	(+) 15,977
9 Co-operative Department			
Voted			
Revenue	0	18,722	(+) 18,722
Capital	0	40,889	(+) 40,889
11 Backward Class and Most Backward Class Welfare Department			
Voted			
Revenue	0	2,80,921	(+) 2,80,921

APPENDIX - Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
12 Finance Department			
Voted			
Revenue	0	13,738	(+) 13,738
13 Interest Payment			
Charged			
Revenue	100	0	(-) 100
15 Pension			
Voted			
Revenue	0	(-)1,99,005	(-) 1,99,005
16 Panchayati Raj Department			
Voted			
Revenue	0	3,79,306	(+) 3,79,306
17 Commercial Tax Department			
Voted			
Revenue	0	15	(+) 15
18 Food and Consumer Protection Department			
Voted			
Revenue	0	2,254	(+) 2,254
19 Environment and Forest Department			
Voted			
Revenue	0	757	(+) 757
20 Health Department			
Voted			
Revenue	0	56,521	(+) 56,521
Capital	0	27,234	(+) 27,234
21 Education Department			
Voted			
Revenue	0	41,70,818	(+) 41,70,818
Capital	0	3,801	(+) 3,801
22 Home Department			
Voted			
Revenue	0	59,325	(+) 59,325
Capital	0	86,111	(+) 86,111

APPENDIX - Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
23 Industries Department			
Voted			
Revenue	0	1,66,076	(+) 1,66,076
Capital	0	9,882	(+) 9,882
24 Information and Public Relation Department			
Voted			
Revenue	0	104	(+) 104
Capital	0	471	(+) 471
25 Information Technology Department			
Voted			
Revenue	0	10,380	(+) 10,380
26 Labour Resource Department			
Voted			
Revenue	0	3,322	(+) 3,322
27 Law Department			
Voted			
Revenue	0	485	(+) 485
30 Minorities Welfare Department			
Voted			
Revenue	0	44,341	(+) 44,341
Capital	0	53,892	(+) 53,892
32 Legislature			
Voted			
Revenue	0	206	(+) 206
33 General Administration Department			
Voted			
Revenue	0	31,000	(+) 31,000
35 Planning and Development Department			
Voted			
Revenue	0	4,41,560	(+) 4,41,560
Capital	0	89,542	(+) 89,542
36 Public Health Engineering Department			
Voted			
Revenue	0	88	(+) 88
Capital	0	3,172	(+) 3,172

APPENDIX - Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
37 Rural Works Department			
Voted			
Revenue	0	61	(+) 61
Capital	0	23,880	(+) 23,880
38 Registration, Excise and Prohibition Department			
Voted			
Revenue	0	694	(+) 694
39 Disaster Management Department			
Voted			
Revenue	0	6,67,012	(+) 6,67,012
40 Revenue and Land Reforms Department			
Voted			
Revenue	0	64,943	(+) 64,943
Capital	0	6,995	(+) 6,995
41 Road Construction Department			
Voted			
Revenue	0	335	(+) 335
Capital	0	3,62,453	(+) 3,62,453
42 Rural Development Department			
Voted			
Revenue	0	84,820	(+) 84,820
43 Science and Technology Department			
Voted			
Revenue	0	35,897	(+) 35,897
44 Scheduled Castes & Scheduled Tribes Welfare Department			
Voted			
Revenue	0	5,01,374	(+) 5,01,374
45 Sugar Industries Department			
Voted			
Revenue	0	7	(+) 7
46 Tourism Department			
Voted			
Revenue	0	535	(+) 535
Capital	0	39,715	(+) 39,715

APPENDIX - Concl'd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
47 Transport Department			
Voted			
Revenue	0	18	(+) 18
48 Urban Development and Housing Department			
Voted			
Revenue	0	4,47,416	(+) 4,47,416
49 Water Resources Department			
Voted			
Revenue	0	7,379	(+) 7,379
Capital	0	19,199	(+) 19,199
50 Minor Water Resource Department			
Voted			
Revenue	0	80	(+) 80
Capital	0	463	(+) 463
51 Social Welfare Department			
Voted			
Revenue	0	2,56,953	(+) 2,56,953
Capital	0	4,437	(+) 4,437
Total			
Voted			
Revenue	0	89,07,169	(+) 89,07,169
Capital	0	8,00,018	(+) 8,00,018
Charged			
Revenue	100	154	(+) 54
Capital	0	0	0
Grand Total	100	97,07,341	(+) 97,07,241

Notes and Comments-

Reason for significant variations in the above cases have not been intimated (August 2016).