

FINANCE ACCOUNTS 2006-2007

GOVERNMENT OF SIKKIM

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CERTIFICATE OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA

This compilation containing the Finance Accounts of the Government of Sikkim for

the year 2006-2007 presents the accounts of the receipts and outgoings of the Government

for the year, together with the financial results disclosed by the revenue and capital

accounts, the accounts of the public debt and the liabilities and assets as worked out from

the balances recorded in the accounts. The Appropriation Accounts of the Government for

the year for Grants and Charged Appropriations, presented separately, supplement this

compilation.

These accounts have been prepared and examined under my direction in

accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers

and Conditions of Service) Act, 1971. According to the best of my information, as a result of

Audit of these accounts, the Accounts now presented read with the observations in this

compilation, are correct statements of receipts and outgoings of the Government of Sikkim

for the year 2006-2007. Points of interest arising out of the study of these accounts as well

as test audit conducted during the year or earlier years are contained in my report being

presented separately for the year 2006-2007, Government of Sikkim.

New Dethi. The 15 OCT 2007

(VIJAYENDRA N. KAUL)
Comptroller and Auditor General of India

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INTRODUCTORY

The accounts of Government are kept in the following three parts:-

Part I -

Consolidated Fund

Part II -

Contingency Fund

Part III -

Public Account

In Part I, namely Consolidated Fund, there are two main division, viz.-

- (1) Revenue consisting of sections for 'Receipt heads (Revenue Account)' and 'Expenditure heads (Revenue Account)':
- (2) Capital, Public Debt, Loans, etc.-consisting of sections for `Receipt heads (Capital Accounts)' Expenditure Heads (Capital Accounts)' and `Public Debt, Loans and Advances, etc.

The Revenue division deals with the proceeds of taxation and other receipts classed as revenue and the expenditure met therefrom, the net result of which represents the revenue surplus or deficit for the year.

In Capital division, the section `Receipt heads (Capital Account)' deals with receipts of capital nature which cannot be applied as a set-off to capital expenditure.

The section `Expenditure heads (Capital Account)' deals with expenditure met usually from borrowed funds with the object of increasing concrete assets of a material and permanent character. It also includes receipt of a capital nature intended to be applied as a set-off against expenditure.

The section 'Public Debt, Loans and Advances, etc.' comprises loans raised and their repayments by Government such as 'Internal Debt.' and 'Loans and Advances' made (and their recoveries) by Government. This section also includes certain special types of heads for transactions relating to Appropriation to the 'Contingency Fund' and 'Inter-State Settlement'.

In Part II, namely Contingency Fund, of the Accounts, the transactions connected with the Contingency Fund established under Article 267 of the Constitution of India are recorded.

In Part III, namely Public Account, of the accounts, the transactions relating to `Debt' (other than those included in Part I), `Deposits', `Advances', `Remittances' and `Suspense' are recorded. The transactions under `Debt', `Deposits' and `Advances' in this part are those in respect of which Government incurs a liability to repay the money received or has a claim to recover the amounts, paid together with the repayments of the former (`Debt.' and `Deposits') and the recoveries of the latter (`Advances'). The transactions relating to `Remittances' and `Suspense' in this part embrace all merely adjusting heads under which appear such transactions as remittances of cash between treasuries and currency chests, transfers between different accounting circles, etc. The initial debits or credits to these heads will be cleared eventually by corresponding receipts or payments either within the same circle of account or in another account circle.

2. Sectors and Heads of Accounts

Within each of the sections in Part I mentioned above, the transactions are grouped into sectors such as 'Tax Revenue', 'Non-Tax Revenue', and 'Grants-in-aid and contributions' for the receipt heads (Revenue Account), and 'General Services', 'Social Services', 'Economic Services', and 'Grants-in-aid and contributions' for expenditure heads. Specific functions or services (such as Education, Sports, Art and Culture Health and Family Welfare, Water Supply and Sanitation, Housing and Urban Development, etc., in respect of Social Services) are grouped in sectors for expenditure heads. In Part III (Public Accounts) also, the transactions are grouped into sectors, such as 'Small Savings', 'Provident Funds', 'Reserve Funds', etc. The Sectors are sub-divided into major heads of account. In some cases, the Sectors are, in addition, sub-divided into sub-sectors before their division into major heads of account.

The major heads are divided into minor heads, with a number of subordinate heads, generally known as subheads. The sub-heads are further divided into detailed heads. Under each of these heads, the expenditure is shown distributed between charged and voted. Sometimes major heads are also divided into sub-major heads before their further division into minor heads. Apart from the sectoral and sub-sectoral classification the Major Heads, Sub-major Heads, Minor Heads, Sub-heads Detailed Heads and Object-heads together constitute a six-tier arrangement of the classification structure of the Government Accounts.

The major, minor and sub-heads prescribed for the classification of expenditure in the general accounts are not necessarily identical with the grants, sub-heads and other units of allotments which are adopted by the Government for Demands for Grants presented to the Parliament or Legislature but in general a certain degree of correlation is maintained between the demands for Grants and the Finance Accounts.

The major heads of accounts, falling within the sectors for expenditure heads, generally correspond to functions of Government, while the minor heads, subordinate to them, identify the programmes undertaken to achieve the objectives of the functions represented by the major head. The sub-head represents the scheme, the detailed head the sub-scheme and object head the object level of classification.

3. Coding Pattern-Major Heads:

From 1st April, 1987 a four digit Code has been allotted to the major heads, the first digit indicating whether the major head is a Receipt head or Revenue Expenditure head or Capital Expenditure head or a Loan head.

The First digit of code for Revenue Receipt head is either 'O' or 'I'. Adding '2' to the first digit code of the Revenue Receipt head will give the number allotted to corresponding Revenue Expenditure head; adding another '2', the Capital Expenditure head; and another '2', the Loan head of Account. For example, for Crop Husbandry code 0401 represents the Receipt head, 2401, the Revenue Expenditure head, 4401, Capital Outlay head and 6401, Loan head.

Such a pattern is, however, not relevant for those departments which are not operating Capital/Loan heads of accounts e.g. Department of Supply. In a few cases, where receipt and expenditure are not heavy, certain functions have been combined under a single major head, the functions themselves forming sub-major heads under that Major Head.

Sub-Major Heads:

A two digit code has been allotted, the code starting from 01 under each Major head. Where no sub-major head exists it is allotted a code `00'. The nomenclature `General' has been allotted Code `80' so that even after further sub-major heads are introduced the Code for `General' will continue to remain the last one.

Minor Heads:

These have been allotted a three digit code, the codes starting from `001' under each sub major/major head (where there is no sub-major head). Codes from `001' to `100' and few codes `750' to `900' have been reserved for certain standard minor heads. The coding pattern for minor heads has been designed in such a way that in respect of certain minor heads having a common nomenclature under many major/sub-major heads, the same three digit code is adopted as far as possible.

Under this scheme of codification, the receipt major head (Revenue account) are assigned the block numbers from 0020 to 1606, expenditure major heads (Revenue account) from 2011 to 3606, expenditure major heads (Capital account) from 4046 to 5475, major heads, under `Public Debt' from 6001 to 6004 and those under `Loans and Advances', `Inter-State Settlement' and `Transfer to Contingency Fund' from 6075 to 7999. The code number 4000 has been assigned for capital receipt major head. The only major head `Contingency Fund' in "Part II-Contingency Fund" has been assigned the code number 8000. The major heads in the Public Account are assigned the code numbers from 8001 to 8999.

- 4. The transactions included in these accounts represent mainly the actual cash receipts and disbursements during the financial year April to March as distinguished from amounts due to or from Government during the same period. The cash basis system is, however, not entirely suitable for recording the transactions and presenting the true state of affairs of Government commercial undertakings run on commercial principles. The detailed accounts of this class of undertakings are, therefore, maintained outside the regular accounts in proper commercial form and are subject to test check by the Indian Audit and Accounts Department.
- 5. The figures of actuals shown in these accounts are net, after taking into account the recoveries, although the Demands for Grants presented to the Legislature and the Appropriation Accounts are for gross expenditure and exclude credits and recoveries which are otherwise taken as reduction of expenditure.
- 6. As mentioned in paragraph 7 of Introductory to Finance Accounts 1975-76, the opening balances under Debt, Deposit and Remittance heads as on 26th April, 1975 were adopted on the basis of information collected from the records maintained by the State Government Departments. These balances are under reconciliation.

PART - I SUMMARISED STATEMENTS

Receipts

NON-TAX REVENUE

ACTUALS

		2005-2006	2006-2007
		(In Lakhs of	rupees)
			PART-I
	Revenue Receipt Heads		
A.	TAX REVENUE		
(a)	Taxes on income and Expenditure		
0020	Corporation Tax	61,15.00	86,54.00
0021	Taxes on Income other than Corporation Tax	47,81.79	46,52.44
0028	Other Taxes On Income and Expenditure	-1.00	18.06
	Total-(a) Taxes on income and Expenditure	1,08,95.79	1,33,24.50
(b)	Taxes on Property and Capital Transactions		
0029	Land Revenue	61.19	78.00
0030	Stamps and Registration Fees	2,27.17	2,51.95
	Total-(b) Taxes on Property and Capital Transactions	2,88.36	3,29.95
(c)	Taxes on Commodities and Services		
0037	Customs	46,86.00	53,36.00
0038	Union Excise Duties	57,18.00	56,66.00
0039	State Excise	32,95.78	33,31.36
0040	Taxes on Sales,Trades etc.	56,64.48	74,65.57
0041	Taxes on Vehicles	4,24.43	5,94.84
0044	Service Tax	16,97.00	26,25.00
0045	Other Taxes and Duties on commodities and Services	2,65.62	9,22.68
	Total-(c) Taxes on Commodities and Services	2,17,51.31	2,59,41.45
	Total -A. TAX REVENUE	3,29,35.46	3,95,95.90
	and the second s		

SUMMARY OF TRANSACTIONS

2041 Taxes on Vehicles

	Disbursements	ACTUALS		
		2005-2006	2006-2007	
		(In Lakhs of	rupees)	
CON	SOLIDATED FUND			
	Revenue Expenditure Heads			
A.	GENERAL SERVICES			
(a)	Organs of State			
2011	Parliament/State/Union Territory Legislatures	3,64.20	3,96.77	
2012	President, Vice-President/Governor/Administrator of Union Territories	2,03.97	2,41.44	
2013	Council of Ministers	4,73.08	4,47.44	
2014	Administration of Justice	6,02.50	7,85.31	
2015	Elections	1,16.82	1,46.77	
	Total-(a) Organs of State	17,60.57	20,17.73	
(b)	Fiscal Services	13	7,000	
(i)	Collection of Taxes on Income and Expendeture			
2020	Collection of Taxes on Income and Expenditure	50.79	56.21	
	Total-(i) Collection of Taxes on Income and Expendeture	50.79	56.21	
•(ii)	Collection of Taxes on Property and Capital Transactions	File grade		
2029	Land Revenue	3,13.16	3,54.48	
2030	Stamps and Registration	4.69	6.56	
(!!!)	Total-(ii) Collection of Taxes on Property and Capital Transactions Collection of Taxes on Commodities and Services	3,17.85	3,61.04	
(iii)		1 = - 22	* 0.5.2.	
2039	State Excise Duties	1,76.29	2,05.34	
2040	Taxes on Sales, Trades etc.	1,65.76	1,56.81	

* 57.63

56.25

Receipts

ACTUALS

		2005 - 2006	2006 - 2007
		(In lakh of	rupees)
-			PART-I
	Revenue Receipt Heads- Contd.		
B.	NON-TAX REVENUE-Contd.		
(b)	Interest Recipts, Dividends and Profits		
0049	Interest Receipts	6,31.33	5,33.71
0050	Dividends and Profits	1,14.47	76.21
	Total-(b) Interest Recipts, Dividends and Profits	7,45.80	6,09.92
(c)	Other Non-Tax Revenue	37 - 3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	
(i)	General Services		
0051	Public Service commission	0.02	8.13
0055	Police	14,14.06	13,89.91
0058	Stationery and Printing	1,64.74	1,68.73
0059	Public Works	3,08.81	3,74.24
0070	Other Administrative Services	2,92.30	2,52.15
0071	Contributions and Recoveries towards Pension and Other	12.48	8.80
0075	Retirement Benefits Miscellaneous General Services	8,98,52.36	9,63,57.50
	Total-(i) General Services	9,20,44.77	9,85,59.46
(ii)	Social Serviçes		
0202	Education, Sports, Art and Culture	94.71	1,08.63
0210	Medical and Public Health	90.72	59.65
0215	Water Supply and Sanitation	1,16.48	2,06.47
0216	Housing	28.06	29.93
0217	Urban Development	68.34	63.06
0220	Information and Publicity	18.22	12.81

	Disbursements	ACTUALS		
	Bart with the part of the first	2005 - 2006	2006 - 2007	
		(In lakh of	rupees)	
CONS	SOLIDATED FUND-Contd.		,	
	Revenue Expenditure Heads-Contd.			
A.	GENERAL SERVICES-Contd.		rapin -	
(b)	Fiscal Services -Concld.			
(iii)	Collection of Taxes on Commodities and Services -Concld.			
2045	Other Taxes and Duties on Commodities and Services	45.73	44.88	
	Total-(iii) Collection of Taxes on Commodities and Services	4,45.41	4,63.28	
	Total-(b) Fiscal Services	8,14.05	8,80.53	
(c)	Interest payment and servicing of Debt	ALCOHOLD .	on yard 1996 i	
2048	Appropriation for reduction or avoidance of Debt	11,00.00	11,73.00	
2049	Interest Payment	1,02,60.04	1,15,26.98	
	Total-(c) Interest payment and servicing of Debt	1,13,60.04	1,26,99.98	
(d)	Administrative Services		dryde	
2051	Public Service Commission	57.29	61.61	
2052	Secretariat-General Services	10,03.65	11,03.31	
2053	District Administration	3,83.72	4,02.89	
2054	Treasury and Accounts Administration	5,09.39	5,38.80	
2055	Police	64,57.88	67,76.21	
2056	Jails	1,59.95	1,99.90	
2058	Stationery and Printing	3,26.67	2,99.90	
2059	Public Works	6,41.07	15,85.10	
2070	Other Administrative Services	7,87.40	9,90.32	
	Total-(d) Administrative Services	1,03,27.02	1,19,58.04	
(e)	Pensions and Miscellaneous General Services			

Receipts

ACTUALS

		2005 - 2006	2006 - 2007
		(In lakh of	rupees)
			PART-I
	Revenue Receipt Heads- Contd.		
В.	NON-TAX REVENUE-Contd.		
(c)	Other Non-Tax Revenue -Contd.		
(ii)	Social Services-Concld.		
0230	Labour and Employment	15.74	20.95
0235	Social Security and Welfare	44.25	22.11
0250	Other Social Services	0.92	6.25
	Total-(ii) Social Services	4,77.44	5,29.86
(iii)	Economic Services		
0401	Crop Husbandry	35.52	50.32
0403	Animal Husbandry	40.70	39.31
0405	Fisheries	1.33	1.07
0406	Forestry and Wild Life	9,97.46	9,49.64
0407	Plantations	2,01.05	1,95.06
0408	Food Storage and Warehousing	6.31	19.46
0425	Co-operation	0.35	0.52
0515	Other Rural Development Programmes	1,30.89	1,09.55
0702	Minor Irrigation	30.51	19.14
0801	Power	28,00.01	58,16.43
0810	Non Conventional Sources of Energy		0.50
0851	Village and Small Industries	14.36	9.67
0852	Industries	19.16	2.48
0853	Non-ferrous Mining and Metallurgical industries	10.35	10.05

	Disbursements	ACTUALS			
		2005 - 200	06	2000	6 - 2007
		(1	n lakh o	f rupees)	
CONS	SOLIDATED FUND-Contd.				
	Revenue Expenditure Heads-Contd.				
A.	GENERAL SERVICES -Concld.				
(e)	Pensions and Miscellaneous General Services -Concld.				
2071	Pensions and Other Retirement benefits	4	1,52.72		49,23.75
2075	Miscellaneous General Services	8,7	9,27.98		9,23,31.77
	Total-(e) Pensions and Miscellaneous General Services	9,2	0,80.70		9,72,55.52
	Total -A. GENERAL SERVICES	11,6	3,42.38		12,48,11.80
B.	SOCIAL SERVICES				A
(a)	Education, Sports, Art and Culture				
2202	General Education	1,8	5,39.09		1,97,61.83
2203	Technical Education		2,41.26		2,81.74
2204	Sports and Youth Services		5,91.78		6,43.81
2205	Art and Culture		4,27.90		4,70.59
	Total-(a) Education, Sports, Art and Culture	1,9	8,00.03		2,11,57.97
(b)	Health and Family Welfare	1 1			
2210	Medical and Public Health	4	6,09.66		49,24.06
2211	Family Welfare		5,79.48		5,60.28
	Total-(b) Health and Family Welfare	- 5	1,89.14		54,84.34
(c)	Water Supply, Sanitation, Housing and Urban Development				-
2215	Water Supply and Sanitation	1	3,99.24		14,98.20
2216	Housing	1	8,67.51		14,03.13
2217	Urban Development		5,46.41		6,46.41
	Total-(c) Water Supply, Sanitation, Housing and Urban Development	3	8,13.16		35,47.74

	Receipts	ACTU	ALS
		2005 - 2006	2006 - 2007
		(In lakh of	rupees)
		1 g 4 a -4	PART-I
	Revenue Receipt Heads- Concld.		
B.	NON-TAX REVENUE-Concld.		
(c)	Other Non-Tax Revenue -Concld.		r .
(iii)	Economic Services-Concld.		
1055	Road Transport	13,66.76	14,85.60
1425	Other Scientific Research	. Henry L.	0.01
1452	Tourism	81.40	87.04
1475	Other General Economic Services	5.96	9.18
	Total-(iii) Economic Services	. 57,42.12	88,05.03
	Total-(c) Other Non-Tax Revenue	9,82,64.33	10,78,94.35
	Total -B. NON-TAX REVENUE	9,90,10.13	10,85,04.27
C.	GRANTS-IN-AID AND CONTRIBUTIONS		er e e thei
1601	Grants-in-aid from Central government	6,44,89.98	6,35,53.90
	Total -C. GRANTS-IN-AID AND CONTRIBUTIONS	6,44,89.98	6,35,53.90
	Total -Revenue Receipt Heads	19,64,35.57	21,16,54.07

SUMMARY OF TRANSACTIONS-Contd.

	Disbursements	ACTUALS	
		2005 - 2006	2006 - 2007
		(In lakh of rupe	ees)
CONS	SOLIDATED FUND-Contd.		
	Revenue Expenditure Heads-Contd.		
B.	SOCIAL SERVICES -Concld.		
(d)	Information and Broadcasting		
2220	Information and Publicity	3,88.92	5,56.05
	Total-(d) Information and Broadcasting	3,88.92	5,56.05
(e)	Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes		w'
2225	Welfare of Sceduled Castes, Sceduled Tribes and Other Backward Classes	6,14.07	13,15.24
	Total-(e) Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes	6,14.07	13,15.24
(f)	Labour and Labour Welfare		
2230	Labour and Employment	1,50.19	1,82.38
	Total-(f) Labour and Labour Welfare	1,50.19	1,82.38
(g)	Social Welfare and Nutrition		
2235	Social Security and Welfare	12,97.86	13,90.45
2236	Nutrition	5,95.69	5,58.59
2245	Relief on Account of Natural Calamities	15,33.87	9,83.36
	Total-(g) Social Welfare and Nutrition	34,27.42	29,32.40
(h)	Others		
2250	Other Social Services	3,77.52	3,87.16
2251	Secretariat-Social Services	18.05	17.95
	Total-(h) Others	3,95.57	4,05.11
	Total -B. SOCIAL SERVICES	3,37,78.50	3,55,81.23
C.	ECONOMIC SERVICES		
(a)	Agriculture and Allied Activities		

Receipts

ACTUALS

2005 - 2006 2006 - 2007

(In lakh of rupees)

PART-I

SUMMARY OF TRANSACTIONS-Contd.

	Disbursements		ACTUA	LS
			2005 - 2006	2006 - 2007
			(In lakh of r	upees)
CON	SOLIDATED FUND-Contd.		*	
	Revenue Expenditure Heads-Contd.			
C.	ECONOMIC SERVICES-Contd.			
(a)	Agriculture and Allied Activities -Concld.			
2401	Crop Husbandry	1	21,70.97	23,66.61
2402	Soil and Water Conservation		4,10.14	4,26.24
2403	Animal Husbandry		12,28.38	14,61.97
2404	Diary Development		3,50.70	4,00.10
2405	Fisheries		1,93.81	2,00.10
2406	Forestry and Wild Life		19,55.61	25,22.41
2407	Plantations		2,77.80	2,78.35
2408	Food Storage and Warehousing		14,67.19	10,15.18
2415	Agricultural Research and Education		86.51	14.32
2425	Co-operation		4,83.85	5,35.72
2435	Other Agricultural Programmes		14,26.84	18,82.21
	Total-(a) Agriculture and Allied Activities		1,00,51.80	1,11,03.21
(b)	Rural Development	-		
2501	Special Programmes for Rural Development		3,90.60	4,78.30
2505	Rural Employment		2,87.00	2,87.00
2506	Land Reforms		29.93	38.76
2515	Other Rural Development Programmes		25,33.10	28,55.65
	Total-(b) Rural Development		32,40.63	36,59.71
c)	Special Areas Programmes			
2575	Other Special Areas Programmes		2,29.57	4,23.73

STATEMENT NO. 1

Receipts

ACTUALS

2005 - 2006

2006 - 2007

(In lakh of rupees)

PART-I

SUMMARY OF TRANSACTIONS - Contd.

	Disbursements	ACTUA	LS
		2005 - 2006	2006 - 2007
		(In lakh of r	rupees)
CON	SOLIDATED FUND-Contd.		
	Revenue Expenditure Heads-Contd.		
C.	ECONOMIC SERVICES-Contd.		
(c)	Special Areas Programmes -Concld.		
	Total-(c) Special Areas Programmes	2,29.57	4,23.73
(d)	Irrigation and Flood Control		
2702	Minor Irrigation	5,67.73	7,71.83
2705	Command Area Development	4.97	
2711	Flood Control and Drainage	2,83.76	7,77.96
	Total-(d) Irrigation and Flood Control	8,56.46	15,49.79
(e)	Energy		
2801	Power	41,59.03	37,75.50
2810	Non-Conventional Sources of Energy	30.00	43.00
	Total-(e) Energy	41,89.03	38,18.50
(f)	Industry and Minerals		
2851	Village and Small Industries	8,92.42	8,98.52
2852	Industries	13,87.64	1,01.56
2853	Non-ferrous Mining and Metallurgical Industries	1,76.87	1,76.72
	Total-(f) Industry and Minerals	24,56.93	11,76.80
(g)	Transport		
3054	Roads and Bridges	23,89.27	32,76.62
3055	Road Transport	18,82.92	17,23.88
	Total-(g) Transport	42,72.19	50,00.50
(i)	Science Technology and Environment		

STATEMENT NO. 1

Receipts

ACTUALS

2005 - 2006

2006 - 2007

(In lakh of rupees)

PART-I

SUMMARY OF TRANSACTIONS-Contd.

	Disbursements	ACTUALS			
		2005 - 2006	2006 - 2007		
		(In lakh of rupees)			
CON	SOLIDATED FUND-Contd.				
	Revenue Expenditure Heads-Concld.				
C.	ECONOMIC SERVICES -Concld.				
(i)	Science Technology and Environment -Concld.	*			
3425	Other Scientific Research	74.59	1,44.55		
3435	Ecology and Environment	32.29	54.84		
	Total-(i) Science Technology and Environment	1,06.88	1,99.39		
(j)	General Economic Services	1 1/10 1/12	X81		
3451	Secretariate-Economic Services	3,71.39	2,17.55		
3452	Tourism	5,87.39	6,58.45		
3454	Census Surveys and Statistics	2,29.13	4,01.36		
3456	Civil Supplies		69.76		
3475	Other General Economic Services	47.63	84.36		
	Total-(j) General Economic Services	12,35.54	14,31.48		
	Total -C. ECONOMIC SERVICES	2,66,39.03	2,83,63.11		
	Total -Revenue Expenditure Heads	17,67,59.91	18,87,56.14		
	Revenue Surplus(+)/Deficit(-)	1,96,75.66	2,28,97.93		
	Total - Expenditure Heads (Capital Account)(A)	3,45,72.62	3,26,42.11		

STATEMENT NO. 1

Receipts		ACTUAL	S		
		2005 - 2006	2006 - 2007		
		(In lakh of ru	ipees)		
			PART-I		
E.	PUBLIC DEBT				
5003	Internal Debt of the State Government	1,22,07.10	1,32,22.15		
6004	Loans and Advances from the Central Government	22,98.55	10,52.39		
	Total -E. PUBLIC DEBT	1,45,05.65	1,42,74.54		
F	LOANS AND ADVANCES				
	Recoveries of Loans and Advances	13.62	78.16		
	Total -F. LOANS AND ADVANCES	13.62	78.16		
	Total - Part I-Cosolidated Fund	21,09,54.84	22,60,06.77		
			PART-II		
	CONTINGENCY FUND				
8000	Contingency Fund	,	10.00		
	Total - Contingency Fund		10.00		

SUMMARY OF TRANSACTIONS - Contd.

Disbursements		ACTUALS
		2005 - 2006 2006 - 2007
		(In lakh of rupees)
CON	SOLIDATED FUND-Concld.	
E.	PUBLIC DEBT	
6003	Internal Debt of the State Government	20,34.93 25,75.60
6004	Loans and Advances from the Central Government	12,04.74 13,27.44
	Total -E. PUBLIC DEBT	32,39.67 39,03.04
F.	LOANS AND ADVANCES	1911 - 106 (1913) 1 3 1 1 3
	Loans and Advances	20
	Total -F. LOANS AND ADVANCES	20
	Total - Part I-Cosolidated Fund	21,45,72.20 22,53,21.29
CON	TINGENCY FUND	and the state of t
	CONTINGENCY FUND	
8000	Contingency Fund	
	Total - Contingency Fund	10.00
		<u> </u>

	Receipts	ACTUALS	S
	- Confirmation	2005 - 2006	2006 - 2007
	And the garet	(In lakh of rup	pees)
		1.413	PART-III
I.	SMALL SAVINGS, PROVIDENT FUNDS, ETC.		
(b)	Provident Funds		
8009	State Provident Funds	71,61.72	77,58.21
	Total - (b) Provident Funds	71,61.72	77,58.21
(c)	Other Accounts		
8011	Insurance and Pension Funds	2,19.45	2,44.35
	Total - (c) Other Accounts	2,19.45	2,44.35
J.	Total -I. SMALL SAVINGS, PROVIDENT FUNDS, ETC. RESERVE FUND	73,81.17	80,02.56
(b)	Reserve Funds not bearing Interest		
8222	Sinking Funds	11,00.00	11,73.00
8235	General and Other Reserve Funds	17,54.87	19,30.85
	Total - (b) Reserve Funds not bearing Interest	28,54.87	31,03.85
	Total -J. RESERVE FUND	28,54.87	31,03.85
K.	DEPOSIT AND ADVANCES		
(a)	Deposits bearing Interest		
8342	Other Deposits		13.47
	Total*- (a) Deposits bearing Interest		13.47
(b)	Deposits not bearing Interest		
8443	Civil Deposits	28,22.84	24,56.48
	Total - (b) Deposits not bearing Interest	28,22.84	24,56.48
	Total -K. DEPOSIT AND ADVANCES	28,22.84	24,69.95
L.	SUSPENSE AND MISCELLANEOUS		

SUMMARY OF TRANSACTIONS - Contd.

Disbursements	ACTUALS		
	2005 - 2006 2006 - 200		2007
	(In lakh of	rupees)	
JIC ACCOUNT		,	
SMALL SAVINGS, PROVIDENT FUNDS, ETC.			
Provident Funds		, 52	
State Provident Funds	60,22.14		63,23.60
Total - (b) Provident Funds	60,22.14		63,23.60
Other Accounts			
Insurance and Pension Funds	60.07		53.79
Total - (c) Other Accounts	60.07		53.79
Total -I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.	60,82.21	,	63,77.39
RESERVE FUND			
Reserve Funds not bearing Interest			
Sinking Funds	11,00.00		11,73.00
General and Other Reserve Funds	14,66.71		29,16.51
Total - (b) Reserve Funds not bearing Interest	25,66.71		40,89.51
Total -J. RESERVE FUND	25,66.71		40,89.51
DEPOSIT AND ADVANCES		F De la	W.
Deposits not bearing Interest			
Civil Deposits	25,14.96		19,23.91
Total - (b) Deposits not bearing Interest	25,14.96		19,23.91
Total -K. DEPOSIT AND ADVANCES	25,14.96		19,23.91
SUSPENSE AND MISCELLANEOUS			
Suspense			
Suspence Accounts	-2,89.85		20.76
	SMALL SAVINGS, PROVIDENT FUNDS, ETC. Provident Funds State Provident Funds Total - (b) Provident Funds Other Accounts Insurance and Pension Funds Total - (c) Other Accounts Total - I. SMALL SAVINGS, PROVIDENT FUNDS, ETC. RESERVE FUND Reserve Funds not bearing Interest Sinking Funds General and Other Reserve Funds Total - (b) Reserve Funds not bearing Interest Total - J. RESERVE FUND DEPOSIT AND ADVANCES Deposits not bearing Interest Civil Deposits Total - (b) Deposits not bearing Interest Total - (b) Deposits not bearing Interest Total - (b) Deposits not Dearing Interest	2005 - 2006 (In lakh of LIC ACCOUNT SMALL SAVINGS, PROVIDENT FUNDS, ETC. Provident Funds State Provident Funds Other Accounts Insurance and Pension Funds Total - (c) Other Accounts Total - (c) Other Accounts Total - I. SMALL SAVINGS, PROVIDENT FUNDS, ETC. RESERVE FUND Reserve Funds not bearing Interest Sinking Funds General and Other Reserve Funds 11,00.00 General and Other Reserve Funds Total - (b) Reserve Funds not bearing Interest Total - J. RESERVE FUND DEPOSIT AND ADVANCES Deposits not bearing Interest Civil Deposits Total - (b) Deposits not bearing Interest Total - (c) Deposits not Dearing Interest Total - (d) Deposits not Dearing Interest Total - (e) Deposits not Dearing Interest SUSPENSE AND MISCELLANEOUS Suspense	2005 - 2006 2006 - 2 (In lakh of rupees)

Receipts

ACTUALS

2005 - 2006 2006 - 2007

(In lakh of rupees)

		(III lakii of rupees)			
		1 1	PART-III		
L.	SUSPENSE AND MISCELLANEOUS-Concld.				
(b)	Suspense				
8658	Suspence Accounts	-2,21.74	-8.55		
	Total - (b) Suspense	-2,21.74	-8.55		
(c)	Other Accounts				
8670	Cheques and Bills	8,90,87.34	11,19,94.75		
8671	Departmental Balances	4,96.51	3,96.66		
8672	Permanent Cash Imprest	0.93	0.11		
8673	Cash Balance Investment Account	7,35,64.00	6,84,76.00		
	Total - (c) Other Accounts	16,31,48.78	18,08,67.52		
	Total -L. SUSPENSE AND MISCELLANEOUS	16,29,27.04	18,08,58.97		
M.	REMITTANCES		47.7		
(a)	Money Orders, and other Remittances				
8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	4,37,28.68	4,56,45.23		
	Total - (a) Money Orders, and other Remittances	4,37,28.68	4,56,45.23		
	Total -M. REMITTANCES	4,37,28.68	4,56,45.23		
	Total - Public Account	21,97,14.60	24,00,80.56		
	Total - Receipts Bart I,II and III	43,06,69.44	46,60,97.33		
N.	Cash Balance				
	Opening Cash Balance	81,58.27	1,70,92.58		
	GRAND TOTAL	43,88,27.71	48,31,89.91		

	Disbursements	ACTUALS	
		2005 - 2006 2006 - 2007	
		(In lakh of rupe	ees)
PUBI	LIC ACCOUNT-Concld.		
L.	SUSPENSE AND MISCELLANEOUS -Concld.		
(b)	Suspense -Concld.		
		-2,89.85	20.76
	Total - (b) Suspense	2,000	17
(c)	Other Accounts		
8670	Cheques and Bills	8,80,46.44	11,14,02.77
8671	Departmental Balances	4,94.44	3,82.26
8672	Permanent Cash Imprest	1.25	0.18
8673	Cash Balance Investment Account	5,83,76.00	8,28,00.00
	Total - (c) Other Accounts	14,69,18.13	19,45,85.21
	Total -L. SUSPENSE AND MISCELLANEOUS	14,66,28.28	19,46,05.97
M.	REMITTANCES		
(a)	Money Orders, and other Remittances		
8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	4,93,60.77	4,44,53.26
	Total - (a) Money Orders, and other Remittances	4,93,60.77	4,44,53.26
	Total -M. REMITTANCES	4,93,60.77	4,44,53.26
	Total - Public Account	20,71,52.93	25,14,50.04
	Total - Disbursement Part I,II and III	42,17,35.13	47,67,71.33
	_	72,17,00.10	47,07,71.55
N.	Cash Balance		
	Closing Cash Balance	1,70,92.58	64,18.58
	GRAND TOTAL	43,88,27.71	48,31,89.91
	uita		

STATEMENT NO. 1 - SUMMARY OF TRANSACTIONS

Explanatory Notes:-

1. There was a revenue surplus of Rs. 2,28.98 crore in 2006-2007 against a surplus of Rs. 1,96.76 crore in 2005-2006. Taking into accounts the transactions other than Revenue Accounts also, there was an overall deficit of Rs. 106.84 crore in 2006-2007 against a surplus of Rs. 89.35 crore in 2005-2006. The details are given below:

		200	5-2006 (In (20 crores of rupe	006-2007
Opening (Cash Balance	(+)	81.58	(+)	1,70.93
Part I	Consolidate Fund	()	,		- (15)
(a)	Transaction of Revenue Account				
	Receipts Heads	(+)	19,64.36	(+)	21,16.54
	Expenditure Heads	(-)	17,67.60	(-)	18,87.56
	Net Revenue Surplus/Deficit	(+)	196.76	(+)	2,28.98
(b)	Transactions other than Revenue Account				
(0)	Capital Account-Net	(-)	3,45.73	(-)	3,26.42
	Public Debt-Net	(+)	1,12.67	(+)	1,03.72
	Loans and Advances-Net	(+)	0.13	(+)	0.58
	Transfer to Contingency Fund Net		NIL		NIL
Part II - C	Contingency Fund-Net	(-)	0.10		NIL
Part III-Pu	ublic Account-Net	(+)	1,25.62	(-)	1,13.70
	Closing Balance	(+)	1,70.93	(+)	64.19
	Overall Surplus/Deficit	(+)	89.35	(-)	1,06.84

2. Receipts from the Government of India:-

Out of the total revenue receipts of Rs. 21,16,54.07 lakh in 2006-2007 Rs. 6,35,53.90 lakh (30% of the total Revenue Receipts) were received from Government of India as Grants-in-aid and Rs 2,22,78.00 lakh (11% of the total revenue receipt) was received as share of net proceeds of Taxes assigned to states as shown below:-

Grants in Aid :-

(ii)

		2005-2006	2006-2007
		(In lakhs o	of rupees)
(i)	Non-Plan Grants	1,58,71.39	64,25.88
(ii)	Grants for State Plan Schemes	3,66,36.17	4,43,46.95
(iii)	Grants for Central Plan Schemes	2,71.24	2,56.56
(iv)	Grants for Centrally Sponsored Plan Schemes	96,21.18	1,01,95.28
(v)	Grants for Special Plan Schemes (North Eastern Council)	20,90.00	23,29.23
	Total	6,44,89.98	6,35,53.90
Share	of net proceeds of Taxes		
(i)	Share of net proceeds on Corporation Tax	61,15.00	86,54.00

Share of net proceeds on Other Taxes on Income and Expenditure

(-) 1.00

(-)1.00

STATEMENT NO. 1 - SUMMARY OF TRANSACTIONS—Contd.

	Total	1,82,13.00	2,22,78.00
(vi)	Share of net proceeds on Other Taxes and duties on Commodities and Services	(-) 2.00	(-) 2.00
(v)	Share of net proceeds on Service Tax	16,97.00	26,25.00
(iv)	Share of net proceeds on Union Excise duties	57,18.00	56,66.00
(iii)	Share of net proceeds on Customs	46,86.00	53,36.00

- (i) Rs. 635.54 crore being the Grants-in-aid from Government of India does not includes Rs. 14.45 crore of Grants-in-aid as the same was not credited into Accounts during the year 2006-07.
- (ii) Rs. 635.54 crore also includes Rs. 32.91 crore of the previous year Grants-in-aid contribution from Government of India but not accounted for that year.
- (iii) Due to non-implementation of Indian Income Tax Act, 1961 in the State of Sikkim, no Shareable Taxes on Income Tax and Wealth Tax from Government of India are accepted by the Government of Sikkim. During 2006-07 Rs. 51,85.00 lakh and Rs. 11.00 lakh received as Income Tax and Wealth Tax respectively from Government of India. Out of total proceeds of Rs. 51,96.00 lakh (Rs. 51,85.00+Rs. 11.00) an amount of Rs. 50,81.00 lakh has been refunded and Rs. 1,15.00 lakh has been adjusted against excess refunded in the previous years.
- (iv) . As per the sanction order of Ministry of Finance, Department of Economic Affairs (Budget Division) adjustment of outstanding dues made from the State Government hence, minus figures arrived under Share of net proceeds on Other Taxes on Income and Expenditure and Other Taxes on Duties and Commodities and Services.

3. Revenue Receipts :-

The increase of Rs. 15,218.50 lakh in revenue receipts from Rs. 19,64,35.57 lakh in 2005-2006 to Rs. 21,16,54.07 lakh in 2006-2007 was mainly due to more realisation of shareable taxes of Government of India during the year. The increase in revenue was as under:-

Serial	Major Heads	Actu	uals	Increase
No.	of Account			
		2005-2006	2006-2007	
		(In lakhs o	of rupees)	
(1)	0028 – Other Taxes on Income and Expenditure Increase was due to more realisation of Taxes on Professions Traders, Callings and Employment.	(-)1.00	18.06	20.06
(2)	0044 – Service Tax Increase was due to more realisation of shareable taxes from Government of India if compare with previous year.	16,97.00	26,25.00	9,28.00
(3)	0045 – Other Taxes and Duties Increase was due to more realisation from Cesses Under Other Acts.	2,65.62	9,22.68	6,56.46
(4)	0051 – Public Service Commission Increase was due to more realisation of Examination Fees.	0.02	8.13	8.11
(5)	0075 – Miscellaneous General Services Increase was due to unclaimed deposits.	8,98,52.36	9,63,57.50	65,05.14
(6)	0215 – Water Supply and Sanitation Increase was due to more receipt from Urban Water Supply Scheme.	1,16.48	2,06.47	89.99
(7)	0801 – Power Increase was due to more realisation on sale of power.	28,00.01	58,16.43	30,16.42
(8)	0037 – Customs Increase was due to more realisation of shareable taxes from Government of India.	46,86.00	53,36.00	6,50.00

STATEMENT NO. 1 - SUMMARY OF TRANSACTIONS contd.

recei Seria	The increase in the Revenue Receipts under above heads was per mainly under following heads:- Major Heads		nced by decrease in t	
No.	of Account	AC	iuais	Decrease
		2005-2006 (In lakhs	2006-2007 of rupees)	
(1)	0049 – Interest Receipts Decrease was due to less realisation of interest from investment of cash balance.	6,31.33	5,33.71	97.62
(2)	0050 – Dividends and Profits Decrease was due to less realisation of dividends from Public Sector Undertakings.	1,14.47	76.21	38.26
(3)	0055 – Police Decrease was due to less realisation under miscellaneous receipts of the Department.	14,14.06	13,89.91	24.15
(4)	0235 – Social Security and Welfare Decrease was due to less realisation under miscellaneous receipts of the Department.	44.25	22.11	22.14
(5)	0406 – Forestry and Wild Life Decrease was due to less realisation under miscellaneous receipts of the Department.	9,97.46	9,49.64	47.82
(6)	0407 – Plantations Decrease was due to less receipts on other receipts.	2,01.05	1,95.06	59.90
(7)	1601 – Grants in Aid from Central Government Decrease was due to less receipt of Central Assistance from Government of India under Non-Plan Grants.	6,44,89.98	6,35,53.90	9,36.08

4. Expenditure on Revenue Account:-

The increase of Rs 1,64,07.20 lakh in the Revenue Account (Rs 17,67,59.90 lakh in 2005-2006 to Rs 18,87,56.15 lakh in 2006-2007) was mainly as under :-

Serial No.	Major Heads of Account	Ac	tuals	Increase
		2005-2006 (In lakhs	2006-2007 s of rupees)	
1.	2014 – Administration of Justice Increase was due to more expenditure incurred on High Court.	6,02.50	7,85.30	182.80
2.	2049 – Interest Payment Increase was due to more expenditure incurred on Payment of Interest towards Internal Debt.	1,02,60.04	1,15,26.98	12,66.94
3.	2059 – Public Works Increase was due to more expenditure incurred on Maintenance and Repairs.	6,41.07	15,85.10	9,44.03
4.	2055 – Police Increase was due to more expenditure incurred on Direction & Administration and Modernisation of Police Force.	64,57.89	67,76.21	3,18.32

STATEMENT NO. 1 - SUMMARY OF TRANSACTIONS—Concld.

Serial No.	Major Heads of Account	Actuals		Increase
		2005-2006 (In lakhs	2006-2007 of rupees)	
5.	2071 – Pension and Other Retirement Benefits Increase was due to more expenditure incurred towards payment of retirement benefits	41,52.72	49,23.75	7,71.03
6.	2075 – Miscellaneous Increase was due to more expenditure incurred by the Lottery Department towards payment of prize money on online lottery.	8,79,27.98	9,23,31.77	44,03.79
7.	2202 – General Education Increase was due to more expenditure incurred on Elementary Education and Secondary Education.	1,85,39.09	1,97,61.83	12,23.83
8.	2210 – Medical and Public Health Increase was due to more expenditure incurred on Urban & Rural – Allopathy Health Services.	46,09.66	49,24.06	3,14.40
9.	2220 – Information & Publicity Increase was due to more expenditure incurred on Direction and Administration.	3,88.92	5,56.05	1,67.13
10.	2406 – Forestry & Wildlife Increase was due to more expenditure incurred on Forest Conservation & Social Forestry.	19,55.61	25,22.40	5,66.79
11.	2435 – Other Agricultural Programme Increase was due to more expenditure incurred on Other Expenditure.	14,26.84	18,82.21	4,55.37
12.	2515 - Other Rural Development Programmes Increase was due to more expenditure incurred on Assistance to Zilla Panchayat & District Level Panchayat.	25,33.10	28,55.65	3,22.55
13.	2711 - Flood Control and Drainage Increase was due to more expenditure incurred on Flood Control.	2,83.76	7,77.96	4,94.20
14.	3054 - Roads & Bridges Increase was due to more expenditure incurred on District and Other Roads.	23,89.27	32,76.61	8,87.34
Expen	Increase in the Revenue Expenditure under above heads was partly coditure mainly under following heads:-	unter balanced	by decrease in the	Revenue
(1)	2216 - Housing Decrease was due to less expenditure incurred towards assistance to Housing Boards Corporation etc.	18,67.51	14,03.13	4,64.38
(2)	2245 - Relief on Account of Natural Calamities Decrease was due to less expenditure incurred towards repairs & restoration of damaged irrigation and flood control works.	15,33.87	9,83.37	5,50.50
(3)	2408 - Food storage & Warehousing Decrease was due to less expenditure incurred towards food subsidies.	14,67.19	10,15.19	4,52.00
(4)	2801 - Power Decrease was due to less expenditure incurred towards purchase of power.	41,59.04	37,75.51	3,83.53
(5)	2852 – Industries Decrease was due to less expenditure incurred towards other expenditure.	13,87.64	1,01.56	12,86.08

STATEMENT NO. 2-CAPITAL OUTLAY -PROGRESSIVE CAPITAL OUTLAY TO THE END OF 2006-2007

	Major Head of Accounts	Expenditure	Expenditure during	Total
		to the end of		
		2005-2006	2006-2007	
		(In	lakhs of rupees)	
A.	CAPITAL ACCOUNT OF GENERAL SERVICES			
4055	Capital Outlay on Police	12,13.88	4,19.64	16,33.52
4059	Capital Outlay on Public Works	1,14,11.08	16,86.17	1,30,97.25
	Total A. CAPITAL ACCOUNT OF GENERAL SERVICES	1,26,24.96	21,05.81	1,47,30.77
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES	ALETTE AND	differ E units de l'ag	[-052] E
(a)	Capital A/C of Education, Sports, Art and Culture	Commence of the commence of th		
4202	Capital Outlay on Education, Sports, Art and Culture	2,15,88.11	25,23.75	2,41,11.86
	Total - (a) Capital A/C of Education, Sports, Art and Culture	2,15,88.11	25,23.75	2,41,11.86
(b)	Capital A/C of Health and Family Welfare	The second second	Magalinian London	10. 28.7-7
4210	Capital Outlay on Medical and Public Health	82,12.68	1,91.84	84,04.52
	Total - (b) Capital A/C of Health and Family Welfare	82,12.68	1,91.84	84,04.52
(c)	Capital A/C of Water Supply, Sanitation, Housing and Urban Development	greature our Debr		
4215	Capital Outlay on Water Supply and Sanitation	3,77,79.72	57,70.60	4,35,50.32
4216	Capital Outlay on Housing	1,15,42.57	26,42.14	1,41,84.71
4217	Capital Outlay on Urban Development	48,58.09	4,73.05	53,31.14
	Total - (c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development	5,41,80.38	88,85.79	6,30,66.17
(e)	Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	ngung lip. U yan mus	er that to prove the term	
4225	Capital Outlay on Welfare of SC/ST/OBC	11,05.14	2,82.07	13,87.21
	Total - (e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward	11,05.14	2,82.07	13,87.21
(g)	Capital A/C of Social Welfare and Nutrition		22100	194 - 1884 - 18.

STATEMENT NO. 2-CAPITAL OUTLAY -PROGRESSIVE CAPITAL OUTLAY TO THE END OF 2006-2007 Contd.

	Major Head of Accounts	Expenditure	Expenditure	Total
		to the end of	dur <mark>i</mark> ng	office of the second
	Maria control	2005-2006	2006-2007	
		(In	lakhs of rupees)	
В.	CAPITAL ACCOUNT OF SOCIAL SERVICES-Concld.		id is with this	THE MARK A THE STREET
4235	Capital A/C of Social Welfare and Nutrition- Concld.	2,66.02	47.94	3,13.96
	Total - (g) Capital A/C of Social Welfare and Nutrition	2,66.02	47.94	3,13.96
(h)	Capital A/C of Other Social Services			
4250	Capital Outlay-on other Social Services	1.82	negrous Strage	1.82
~	Total - (h) Capital A/C of Other Social Services	1.82		1.82
	Total B. CAPITAL ACCOUNT OF SOCIAL SERVICES	8,53,54.15	1,19,31.39	9,72,85.54
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES	2330.416		
(a)	Capital Account of Agriculture and Allied Activities		e sold conference one	
4401	0 : 10 1 0 11 1			
	Capital Outlay on Crop Husbandry	9,36.68	85.09	10,21.77
4403	Capital Outlay on Crop Husbandry Capital Outlay on Animal Husbandry	9,36.68 7,96.57	85.09 61.42	10,21.77 8,57.99
			emalProved or a	
4404	Capital Outlay on Animal Husbandry	7,96.57	emalProved or a	8,57.99
4404 4405	Capital Outlay on Animal Husbandry Capital Outlay on Dairy Development	7,96.57 1,87.76	61.42	8,57.99 1,87.76
4404 4405 4406	Capital Outlay on Animal Husbandry Capital Outlay on Dairy Development Capital Outlay on Fisheries	7,96.57 1,87.76 4,06.34	61.42	8,57.99 1,87.76 4,30.34
4404 4405 4406 4408	Capital Outlay on Animal Husbandry Capital Outlay on Dairy Development Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life	7,96.57 1,87.76 4,06.34 6,62.80	24.00 1,28.78	8,57.99 1,87.76 4,30.34 7,91.58
4404 4405 4406 4408 4415	Capital Outlay on Animal Husbandry Capital Outlay on Dairy Development Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Food Storage and Warehousing	7,96.57 1,87.76 4,06.34 6,62.80 9,95.63	24.00 1,28.78	8,57.99 1,87.76 4,30.34 7,91.58 10,15.59
4404 4405 4406 4408 4415 4425	Capital Outlay on Animal Husbandry Capital Outlay on Dairy Development Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Food Storage and Warehousing Capital Outlay on Agricultural Research and Education	7,96.57 1,87.76 4,06.34 6,62.80 9,95.63	24.00 1,28.78 19.96	8,57.99 1,87.76 4,30.34 7,91.58 10,15.59

STATEMENT NO. 2-CAPITAL OUTLAY -PROGRESSIVE CAPITAL OUTLAY TO THE END OF 2006-2007 Contd.

Major Head of Accounts

Expenditure

Expenditure

Total

	and the state of t	to the end of	during	
		2005-2006	2006-2007	
	Control of the Control	(In	lakhs of rupees)	
(1.)	the first are property			
(b)	Capital Account of Rural Development			
4515	Capital Outlay on other Rural Devalopment Programmes	28,35.68	25,11.23	53,46.91
	Total - (b) Capital Account of Rural Development	28,35.68	25,11.23	53,46.91
(c)	Capital Account of Special Areas Programme	Quartelly Wale	e torne herael	granient
4575	Capital Outlay on other Special Areas Programmes	52,34.98	26,13.05	78,48.03
	Total - (c) Capital Account of Special Areas Programme	52,34.98	26,13.05	78,48.03
(d)	Capital Account of Irrigation and Flood Control	en mer legal sed	sin va bringe	r (ar - High o
4702	Capital Outlay on Minor Irrigation	11,31.90	3.01	11,34.91
4711	Capital Outlay on Flood control Projects	5,97.57	2,44.17	8,41.74
	Total - (d) Capital Account of Irrigation and Flood Control	17,29.47	2,47.18	19,76.65
(e)	Capital Account of Energy		action problems	to Funda For
4801	Capital Outlay on Power Projects	7,02,40.40	38,16.33	7,40,56.73
	Total - (e) Capital Account of Energy	7,02,40.40	38,16.33	7,40,56.73
(f)	Capital Account of Industry and Minerals		· Service of the serv	1-027-077
4851	Capital Outlay on Village and Small Industries	8,18.20	2,36.73	10,54.93
4853	Capital Outlay on Non-ferrous Mining and Metallurgical Indutries	6,62.35	3.71	6,66.06
4860	Capital Outlay on Consumer Industries	39,59.34	1,34.27	40,93.61
4885	Other Capital Outlay on Industries and Minerals	15,87.70	a on the growth of the second	15,87.70
	Total - (f) Capital Account of Industry and Minerals	70,27.59	3,74.71	74,02.30

STATEMENT NO. 2-CAPITAL OUTLAY -PROGRESSIVE CAPITAL OUTLAY TO THE END OF 2006-2007 Concld.

Total	Expenditure	Expenditure	Major Head of Accounts	
	during	to the end of	Their control of their	
	2006-2007	2005-2006		
	lakhs of rupees)	(In		
			CAPITAL ACCOUNT OF ECONOMIC SERVICES- Concld.	С.
25,26.54	70.00	24,56.54	Capital Outlay on Civil Aviation	053
6,15,34.19	59,46.17	5,55,88.02	Capital Outlay on Roads and Bridges	054
38,71.52	2,16.00	36,55.52	Capital Outlay on Road Transport	055
6,79,32.25	62,32.17	6,17,00.08	Total - (g) Capital Account of Transport	
A lab			Capital Account of Science Technology and Environment	i)
44.88	44.88		Capital Outlay on other Scientific and Environmental Research	425
44.88	44.88		Total - (i) Capital Account of Science Technology and Environment	
at the contract of		F-0-1	Capital Account of General Economic Services	j)
63,82.23	21,87.95	41,94.28	Capital Outlay on Tourism	452
1,68.45		1,68.45	Investment in general Financial and Trading Institutions	5465
65,50.68	21,87.95	43,62.73	Total - (j) Capital Account of General Economic Services	
17,71,73.61	1,86,04.91	15,85,68.70	Total C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	
28,91,89.92	3,26,42.11	25,65,47.81	Total of Expenditure Heads (Capital Account) (A+B+C)	

							STATEMI	ENT NO. 3	3 -
	Capital	Outlay du year	ring the	Capital	Outlay to of year	the end	Revenue l	Recipts du year	ring the
								i the H	
10 mg 1 mg 1	Direct	Indirect	Total	Direct	Indirect	Total	Direct revenue	Indirect receipt	Total
							Public Works receipts		
2	3	4	5	6	7	8	9	10	11
IRRIGATION WORKS									
Productive-(Details by Projects/ Schemes)								pie na	
Total-Productive								100	
Unproductive-(Details									
Total-Unproductive					1				und.
Total A		a men				Liper*	- Special of		
NAVIGATION, EMBANKMENT							nain i		
WORKS. (Details by									
Grand Total									190
	IRRIGATION WORKS Productive-(Details by Projects/ Schemes) Total-Productive Unproductive-(Details by Projects/ Schemes) Total-Unproductive Total A NAVIGATION,	Direct 2 3 IRRIGATION WORKS Productive-(Details by Projects/ Schemes) Total-Productive Unproductive-(Details by Projects/ Schemes) Total-Unproductive Total A NAVIGATION, EMBANKMENT AND DRAINAGE WORKS. (Details by Projects/Schemes) Total B	Direct Indirect 2 3 4 IRRIGATION WORKS Productive-(Details by Projects/ Schemes) Total-Productive Unproductive-(Details by Projects/ Schemes) Total-Unproductive Total A NAVIGATION, EMBANKMENT AND DRAINAGE WORKS. (Details by Projects/Schemes) Total B	Direct Indirect Total 2 3 4 5 IRRIGATION WORKS Productive-(Details by Projects/ Schemes) Total-Productive Unproductive-(Details by Projects/ Schemes) Total-Unproductive Total A NAVIGATION, EMBANKMENT AND DRAINAGE WORKS. (Details by Projects/Schemes) Total B	Direct Indirect Total Direct 2 3 4 5 6 IRRIGATION WORKS Productive-(Details by Projects/ Schemes) Total-Productive Unproductive-(Details by Projects/ Schemes) Total-Unproductive Total A NAVIGATION, EMBANKMENT AND DRAINAGE WORKS. (Details by Projects/Schemes) Total B	Direct Indirect Total Direct Indirect 2 3 4 5 6 7 IRRIGATION WORKS Productive-(Details by Projects/ Schemes) Total-Productive Unproductive-(Details by Projects/ Schemes) Total-Unproductive Total A NAVIGATION, EMBANKMENT AND DRAINAGE WORKS. (Details by Projects/Schemes) Total B	Direct Indirect Total Direct Indirect Total 2 3 4 5 6 7 8 IRRIGATION WORKS Productive-(Details by Projects/ Schemes) Total-Unproductive Unproductive-(Details by Projects/ Schemes) Total-Unproductive Total A NIL NAVIGATION, EMBANKMENT AND DRAINAGE WORKS. (Details by Projects/Schemes) Total B	Direct Indirect Total Direct Indirect Total Direct revenue Public Works, receipts Direct Indirect Total Direct Indirect Total Direct revenue Public Works receipts 2 3 4 5 6 7 8 9 IRRIGATION WORKS Productive-(Details by Projects/ Schemes) Total-Productive Unproductive-(Details by Projects/ Schemes) Total-Unproductive Total A NIL NAVIGATION, EMBANKMENT AND DRAINAGE WORKS. (Details by Projects/Schemes) Total B	Direct Indirect Total Direct Indirect Total Direct revenue Public Works receipts 2 3 4 5 6 7 8 9 10 IRRIGATION WORKS Productive-(Details by Projects/ Schemes) Total A NIL NAVIGATION, EMBANKMENT AND DRAINAGE WORKS. (Details by Projects/Schemes) Total B

FINANCIAL RESULTS OF IRRIGATION WORKS

Revenue for gone/remissi- on of revenue during the year		main	ing expent extending the y	harges	Net Revenu	e excluding	interest	Net Profit or loss a interes	
		Direct	Indirect	Total	Surplus of	Rate per		The state of the s	Rate per cent
					revenue over	cent on	capital	over expenditure or	on capital
					expenditure or	capital	outlay	excess of expenditure	
					excess of	outlay to the		over revenue	end-of the
					expenditure	end-of the			year
			1	and the state of	over revenue	year			and the same
12	13	14	15	16	17	18	19	20	21
				-			Library Control		

NIL

STATEMENT NO. 4 - DEBT POSITION

		the state of the s			
Nature of borrowing	Balance	Receipts	Repayment	Balance	Net
	as on 1st	during the	during the	as on 31st	Increase(+)
	Apr-06	year 2006-	year 2006-	March	or decrease (-)
		2007	2007	2007	
1 of 1	2	3	4	5	6
		4.5			

(i) Statement of Borrowing (a)

(In lakhs of Rupees)

	rand Total	12,01,77.56	2,22,77.10	1,02,80.43	13,21,74.23	(+)1,19,96.67
	AVINGS.	3,04,00.40	00,02.50	00,77107	3,21,13.03	(.,20,2011
	ension Funds otal - I . SMALL	3,04,88.48	80,02.56	63,77.39	3,21,13.65	(+)16,25.17
8011 In	unds surance and	12,43.90	2,44.35	53.79	14,34.46	(+)1,90.56
P	ROVIDENT tate Provident	2,92,44.58	77,58.21	63,23.60	3,06,79.19	(+)14,34.61
-	EBT MALL SAVINGS,					
	om the Central otal - E . PUBLIC	8,96,89.08	1,42,74.54	39,03.04	10,00,60.58	(+)1,03,71.50
6004 Lo	tate Government oans and Advances	3,27,67.87	10,52.39	13,27.44	3,24,92.82	(-)2,75.05
6003 In	ternal Debt of the	5,69,21.21	1,32,22.15	25,75.60	6,75,67.76	(+)1,06,46.55
E. PI	UBLIC DEBT					
E. PI	UBLIC DE	ВТ	ВТ	ВТ	ВТ	ВТ

No law under Article 293 of the Constitution has been passed by the State Legislature laying down the limit within which Government may borrow on the security of the Consolidated Fund of the State.

EXPLANATORY NOTES

1. Internal Debt of the State Government :-

The receipt of Rs. 1,32,22.15 lakhs under this head inculdes Rs. 1,14,16.00 lakhs towards market loan, Rs. 9,64.00 lakhs borrowed from Life Insurance Corporation, Rs. 7,53.15 lakhs borrowed from the NABARAD and the balance amount of Rs. 44.00 lakhs from NIC. During 2006-2007 Government paid Rs. 25,75.60 lakhs in repayment of outstanding loans and paid Interest Rs. 6,20.59 lakhs to L.I.C., Rs. 2.96 lakhs to G.I.C., Rs. 88.79 lakhs to REC, Rs. 34.45 lakhs to NIC, Rs. 1,19.21 lakhs to NABARAD. Government also paid interest of Rs. 40,74.94 lakhs and Rs. 4,06.32 lakhs towards Market Loan and Power Bonds during the year 2006-2007.

STATEMENT NO. 4-DEBT POSITION Contd.

EXPLANTORY NOTES - Contd.

2. Loans and Advances from the Central Government

Rs. 10,52.39 lakhs was received from the Government of India as Loans (Share of small Saving Collection for non-plan loans Rs. 5,66.00 lakhs, H.B.A. Rs. 5.49 lakhs Block Loans for State Plan Schemes Rs. 79.10 lakhs, Loans for Centrally Sponsered Plan Scheme Rs. 4,01.80 lakhs). During 2006-2007 State Government received loan of Rs. 10,52.39 lakhs and paid Rs. 13,27.44 lakhs towards repayment of outstanding laons and Rs. 39,29.70 lakhs toeards interest to the Government of India. The laons from the Central Government as on 31st March 2007 contributed 32 percent of the total Public Debt of the State Government on the date

3. Small Saving, Provident Funds, etc.

(a) Provident Funds This comprises mainly the Provident Fund balances at the credit of the Government Servants. The State Government paid interest of Rs. 20,94.58 lakhs on provident fund balance during this year.

(b) Insurance and Pension Fund

From 1st January 1994 the State Government Employees Group Insurance Scheme has been introduced by the Government. The State Government paid Interest of Rs. 1,55.44 lakhs on the Insurance Fund balance during this year.

(ii)Other Obligation

In addition to the above, the balances at the credit of earmarked and other funds, as also certain deposits to the extent of which they have not been invested but are merged with General Cash Balance of the Government, also constitute a liability of the Government such liability at the end of March 2007 was Rs. 1,62,24.38 lakhs as shown in Statement No. 16.

(iii) Service of Debts

(A) Interest on Debt and Other Obligations :-

The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 2005 - 2006 and 2006 - 2007 are as shown below:

2005 - 2006	2006 - 2007	Net Increase(+)
		or Decrease(-)
		during the year

(In lakhs or rupees)

Gross debt and other obligations outstanding at the end of year		13,50,86.90	14,83,98,61	(+)i	,33,11.71
(i) Interest paid by Government -		1,02,60.04	1,15,26.98	(+)	12,66.94
(ii) Interest realised		6,31.33	5,33.71	(-)	97.62
Net amount of interest charges	4	96,28.71	1,09,93.27	(+)	3,64.56

STATEMENT NO. 4 Concld.

EXPLANTIRY NOTES Concld.

Percentage of gross interest to total revenue	5.22	5.45	(+)0.23
receipts			
Percentage of net interest to total revenue receipts	4.90	5.19	(+)0.29

(B) Arrangement of Amortisation: The System of creation of Sinking Funds by Transferring

funds from revenue for amortisation of open market loans was created by the Government from 1999-2000 vide notification No. 3/Finance/Accounts dated 31.08.1999 on the recommendation of the 10th Finanace Commission. The balance of the fund at commencement and at the end of 2006 - 2007 are given below

Name	Balance on .	Addition during	Withdrawl	Balance on 31st
*	1st April 2006	the year	during the	March 2007
		(In lakhs	vear of Rupees)	
Sinking Fund	66,93.16	11,73.00	Lakin bay	. 78,66.16

^{*}Rs. 11,73.00 lakhs appropriated from revenue during this year

As per information furnished by the Government the whole balances of the fund was invested in the Nationalised Bank as fixed depoist as per the direction of Reserve Bank of India and no interest accured during this year

Apart from the interest received as above, the Government also received 76.21 lakhs during the year as dividened on investments on commercial undertaking, etc.

STATEMENT NO. 5 LOANS AND ADVANCES BY THE STATE GOVERNMENT

Net	Balance as	Repaid	Paid	Balance as	as and advances	
Increase(+)	on 31st	during the	during the	on 1st		
or	March	year	year	April		bianting to the first of the fi
Decrease(-)	2007	2006-2007	2006-2007	2006	*	
6	5	4	3	2	1	
	Dr.	Cr.	Dr.	Dr.		

(i) Statement of Loans and Advances

			(In la	khs of rupees)		ale francisco
F.	LOANS AND ADVANCES					
II.	Loans for Social Services				nto i	
(ii)	Loans for Health and Family Welfare	46.70	- Marian Company		45.53	
(iii)	Loans for Water Supply, Sanitation, Housing and Urban	38.24		38.24		-38.24
	Total - II. Loans for Social Services	84.94	ie "Nant	39.41	45.53	-39.41
III.	Loans for Economic Services					
(i)	Loans for Agriculture and Allied Activities	96.81			96.81	
(vi)	Loans for Industry and Minerals	3,11.65	•••	na ff after	3,11.65	ed tempo b
(vii)	Loans for Transport	1.38			1.38	
(x)	Loans for General Economic Services	0.02			0.02	
	Total - III. Loans for Economic Services	4,09.86			4,09.86	
IV.	Loans to Government Servants	165 to 15' 17 to				
v.	Total - IV. Loans to Government Servants		20.00	38.75	45.07	-18.75
	Total - V. Miscellaneous Loans	50.33	***		50.33	
	Grand Total	6,08.95	20.00	78.16	5,50.79	-58.16

(ii)Recoveries in arrears

Information about arrears in recovery of Loans and Advances and Interest has not been received (August 2007) from the Departmental Officers who maintain the detailed accounts therof.

STATEMENT NO. 6

GUARANTEES GIVEN BY THE GOVERNMENT FOR REPAYMENT OF LOANS ETC., RAISED BY STATUTORY CORPORATIONS, LOCAL BODIES AND OTHER INSTITUTIONS

Public or other body for which guarntee has been gi nature of the guarantee	ven and bried	Maximum amount guaranteed	Sums guaranteed outstanding on 31st March, 2007
	(In Lak	hs of Rupees)	
Sikkim Minining Corporation Guarantee to State Bank of Sikkim for overdraft		7.00	
Sikkim Vanaspati Limited to I.D.B.I for repayment of Loan	Guarantee	4,40.00	4,40.00
Sikkim State SC/ST/OBC Development Corporation raising loan form NSFDC, NSTFDC & NBCFDC	Ltd. Guarantee for	25,00.00	25,00.00
Sikkim Power Development Corporation Limited Guarantee for raising of bonds		50,00.00	50,00.00
			to a second of the
Sikkim Time Corporation to Central Bank of India for grant of advance	Guarantee	5,00.00	5,00.00
	Total	84,47.00	84,40.00

As per the Sikkim Government Guarantee Act 200 (Act No. 21 of 2000) the Ceiling on total outstanding Government Guarantees as on the first day of April of any year shall not exceed thrice the State's Tax Revenue Receipt of the second preceding year.

Guarantee to Sikkim Minining Corporation amounting to Rs. 7.00 lakh invoked during the year.

STATEMENT NO.7 CASH BALANCES AND INVESTMENT OF CASH BALANCES

As on 31st March As on 1st April 2006 2007 (In lakhs of rupees) General Cash Balance (A) (1) Deposits with other banks(trasuries) 1,62,80.96 53,67.78 Deposits with Nationalised banks (2)8,11.62 10,50.80 Total 1,70,92.58 64,18.58 Investments held in the 'Cash Balance 9,76.00 1,53,00.00 Investment Accounts' Total (A) 1,80,68.58 2,17,18.58 (B) Other Cash Balances and Investments Cash with Departmental Officers (1)viz, Forest and Public works deptt. 36.94 22.54 (2)Permanent Advances for Contingent Expenditure with Departmental Officers 38.08 38.16

Explanatory Notes:-

Total (B)

Total(A+B)

Investment of earmarked Funds

(3)

1. Under a resolution passed in the year 1968 - 69, the State Bank of Sikkim has been vested with the responsibility by the Government of Sikkim of receiving money on behalf of Governdment and making all Government payments and keeping custody of the balances of Government in Current Account as well as in Fixed Deposits that may be made through the branches of Bank. There is a balance of 53,67.78 lakhs with the State Bank of Sikkim as on 31st March 2007 as per the record of this office. But as per the record of the State Bank of Sikkim, the Cash Balance of the Governdment amounts to Rs.54,91.86 lakhs leaving behind an unreconciled balance of Rs.1,24.08 lakhs.

71,15.16

71,90.18

2,52,58.76

84,38.16

84,98.86

3,02,17.44

The Cash balance represents the combined balances of Consolidated Fund, Contingency Fund and Public Account

${\tt STATEMENT\ NO\ 8}$ ${\tt SUMMARY\ OF\ BALANCES\ UNDER\ CONSOLIDATED\ FUND, CONTINGENCY\ FUND\ AND\ PUBLIC\ ACCOUNTS}$

The following is a summary of balances as on 31st March 2007

Debit Balances (In thousands of rupees)	Sector of the General Account	Name of Account	Credit Balances (In thousands of rupees)
(1)	(2)	(3)	(4)
		Consolidated Fund	and decline the
12,61,68,54	A to D,G	Government Account .	***
	and Part of L(e)		and complete and
9 3 4 4 5 E		Public Debt	10,00,60,58
5,50,79	F	Loans and Advances	and the same of th
	Н	Contingency Fund	1,00,00
		Public Account	hind, and the state of the
	I	Small Savings, Provident Funds. etc.	3,21,13,65
	J	Reserve Funds -	
		(b) Reserve Funds not bearing interest	
		Gross Balance	86,43,20
84,38,16		Investment	
	K	Deposits and Advances -	
		(a) Deposits bearing interest	13,47
		(b) Deposits not bearing interest	30,31,81
1,03,33		(c) Advances	
.,,	L	Suspense and Miscellaneous	
		(Excluding 8680 - Miscellaneous Govt. Acco	ount)
2,81,05		(b) Suspense	magnification stay select
1,05,07,50		(c) Other Accounts	CHARLEST CO.
1,03,07,30	M	Remittances	85,05,24
64,18,58		Cash Balance (Closing)	03,03,21
04,18,38	14	Cash Dalance (Closing)	
15,24,67,95		Total	15,24,67,95

Explanatory Notes:-

(1) The significance of the head "Government Account" is explained in note 3 below.

The other headings in the summary take into account the balances under all account heads in the government books where Government has a liability to replay moneys received or has a claim to recover the amount paid and also heads of account open in the books for adjustment of remittance transactions. It must be understood that these balances cannot be regarded as a complete record of the financial position of the Government as these do not take into account all the physical assets to the State, such as lands, buildings, communications, etc., nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.

STATEMENT NO 8 - Concld.

SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNTS

- (2) A summary of receipts, disbursements and balances under heads of account relating to debt, Contingency Fund and Public Account is given in Statement No. 16.
- (3) Government Account Under the system of book-keeping followed in Government Accounts, the amounts booked under revenue, capital and ohter transactions of Government, the balances of which are not carried forward from year to year, are closed to a single head called "Government Accounts". The balances under this head represents the cumulative result of all such transactions so that after adding thereto the balances under Public Debt. Loans and Advances, Reserve Funds, Deposits and Advances, Suspense and Miscellaneous, Remittances and Contingency Fund, the closing cash balance at the end of the year may be worked out and proved. The "Government Account" for the year 2006-2007given below will show the net amount at the end of the year has been arrived at.

Debit	Details	Credit
(In thousands of rupees)		(In thousands of rupees)
11,64,24,36	A- Amount at the Debit of the Government Account as on 1st April 2006	
	B-Revenue Receipt)	21,16,54,07
18,87,56,14	C-Expenditure on Revenue Account	
	H-Transfer to Contingency Fund	
3,26,42,11	D-Capital Expenditure	
	L(e) Suspense and Miscellaneous	
	G-Amount at the debit of Government Account on 31st March 2007	12,61,68,54
33,78,22,61	Total	33,78,22,61

			A. An and an experience of the second
. Percentage of			and the same of th
		* *	
	Laphrof Hupres)		
			market some
			(a) Taxes on inequie and Expenditure
	4 09		0020 Corporation Tax
2.4	02.5	.46,52,44	0021 'Taxes on Income other than Corporation Lax
		60.81 DAD	9078 Other Payes On income and Event Unre
		PAR	8028 Other Taxes On income and Exper Ture
10-1			ator normaligon via apparation is
	0.16	3,29.95	Total (b) Taxes on Property and Capital
			Transactions (c) Taxes on Commodities and Services
			(903.7 Customs
nes si			
	13.E	74.65.57	0040, Taxes on Sales, Trades etc.
SC.5	3,53		
	EBE	74.65.57	0040, Taxes on Sales, Trades etc.
	3,53	74.65.57	0040, Taxes on Sales, Trades etc. 0041. Taxes on-Vehicles 0044. Service Tax 0045. Other, Faxes and Digress in Lorensia Lines.
87.61 97.1 () 98.6 () ()	0.28	74.65.57 -5.94.84 -76.25.00	0040 Taxes on Sales Trades etc. 0041 Taxes on Vehicles 0044 Service Tax

Companying a particle with a simple service of a

STATEMENT No. 9

STATEMENT OF REVENUE AND EXPENDITURE FOR THE YEAR 2006-2007

EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE / TOTAL EXPENDITURE

	Heads - Revenue	Amount	Percentage of	Percentage of
			total Revenue	total Expenditure
	1	2	3	4
		(I)	n Lakhs of Rupees)
	REVENUE		-5.1	
A.	Tax Revenue			
(a)	Taxes on income and Expenditure			
0020	Corporation Tax	86,54.00	4.09	4.58
0021	Taxes on Income other than Corporation Tax	46,52.44	2.20	2.46
0028	Other Taxes On Income and Expenditure	18.06	0.01	0.01
	Total (a) Taxes on income and Expenditure	1,33,24.50	6.30	7.05
(b)	Taxes on Property and Capital Transactions		A.A.	
0029	Land Revenue	78.00	0.04	0.04
0030	Stamps and Registration Fees	2,51.95	0.12	0.13
(c)	Total (b) Taxes on Property and Capital Transactions Taxes on Commodities and Services	3,29.95	0.16	0.17
	Customs	53,36.00	2.52	2.83
0038	Union Excise Duties	56,66.00	2.68	3.00
0039	State Excise	33,31.36	1.57	1.76
0040	Taxes on Sales, Trades etc.	74,65.57	3.53	3.96
0041	Taxes on Vehicles	5,94.84	0.28	0.32
0044	Service Tax	26,25.00	1.24	1.39
0045	Other Taxes and Duties on commodities and	9,22.68	0.44	0.49
	Services Total (c) Taxes on Commodities and Services	2,59,41.45	12.26	13.75
	Total A. Tax Revenue	3,95,95.90	18.72	20.97

STATEMENT No. 9

STATEMENT OF REVENUE AND EXPENDITURE FOR THE YEAR 2006-2007

EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE / TOTAL EXPENDITURE

	Heads - Expenditure	Amount	Percentage of	Percentage of	
			total Revenue	total Expenditure	
	5	6	7	- 8	
		(1	n Lakhs of Rupees		
	EXPENDITURE				
Α.	General Services			nge Allikaviji	
(a)	Organs of State	20,17.73	0.95	1.07	
(b)	Fiscal Services		to the constitution	unipal test uni	
(i)	Collection of Taxes on Income and Expendeture				
2020	Collection of Taxes on Income and Expenditure	56.21	0.03	0.03	
	Total - (i) Collection of Taxes on Income and Expendeture	56.21	0.03	0.03	
(ii)	Collection of Taxes on Property and Capital Transactions			washade terrese	
2029	Land Revenue	3,54.48	0.17	0.19	
2030	Stamps and Registration	6.56			
	Total - (ii) Collection of Taxes on Property and Capital Transactions	3,61.04	0.17	0.19	
(iii)	Collection of Taxes on Commodities and Services		mentant a	a Fan & Chan	
2039	State Excise	2,05.34	0.10	0.11	
2040	Taxes on Sales, Trade etc.	1,56.81	0.07	0.08	
2041	Taxes on Vehicles	56.25	0.03	0.03	
2045	Other Taxes and Duties on Commodities and Services	44.88	0.02	0.02	
	Total - (iii) Collection of Taxes on Commodities and Services	4,63.28	0.22	0.24	
	Total (b) Fiscal Services	8,80.53	0.42	0.46	
(c)	Interest payment and servicing of Debt	1,26,99.98	6	6.73	
(d)	Administrative Services	1,19,58.04	5.65	6.34	
(e)	Pensions and Miscellaneous General Services	9,72,55.52	45.95	51.52	
	Total A. General Services	12,48,11.80	58.97	66.12	

STATEMENT No. 9 - Contd.

STATEMENT OF REVENUE AND EXPENDITURE FOR THE YEAR 2006-2007

EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE / TOTAL EXPENDITURE

	Heads - Revenue	Amount	Percentage of	Percentage of
	The solution of the state of the solution of t		total Revenue	total Expenditure
	1	2	3	4
		(1	n Lakhs of Rupees	
	and the state of t			A STATE OF THE STA
	REVENUE - Concld.			
B.	Non-Tax Revenue			
(b)	Interest Recipts, Dividends and Profits			
0049	Interest Receipts	5,33.71	0.25	0.28
0050	Dividends and Profits	76.21	0.04	0.04
	Total (b) Interest Recipts, Dividends and Profits	6,09.92	0.29	0.32
(c)_	Other Non-Tax Revenue			
(i)	General Services	9,85,59.46	46.57	52.22
(ii)	Social Services	5,29.86	0.25	0.28
(iii)	Economic Services	88,05.03	4.16	4.66
	Total (c) Other Non-Tax Revenue	10,78,94.35	50.98	57.16
	Total B. Non-Tax Revenue	10,85,04.27	51.27	57.48
c.	Grants-In-Aid And Contributions		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Taxes on Sales, Tra
	Total C. Grants-In-Aid And Contributions	6,35,53.90	30.03	33,67
	Total - REVENUE	21,16,54.07	1,00.00	O bnd coxeT 1,12.12
	22.62	and the second s	ware The noi	Total - (iff) Collect

Total A. Godeni Screen Server

STATEMENT No. 9 - Contd.

STATEMENT OF REVENUE AND EXPENDITURE FOR THE YEAR 2006-2007

EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE / TOTAL EXPENDITURE

	Heads - Expenditure	Amount	Percentage of	Percentage of
	Carrie America March		total Revenue	total Expenditure
	5	6	7	8
	1,122.89 181	(1	n Lakhs of Rupees)	
	EXPENDITURE - Contd.			
B.	Social Services			
(a)	Education, Sports, Art and Culture	2,11,57.97	10	11.21
(b)	Health and Family Welfare	54,84.34	2.59	2.91
(c)	Water Supply, Sanitation, Housing and Urban Development	35,47.74	1.68	1.88
(d)	Information and Broadcasting	5,56.05	0.26	0.29
(e)	Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes	13,15.24	0.62	0.7
(f)	Labour and Labour Welfare	1,82.38	0.09	0.1
(g)	Social Welfare and Nutrition	29,32.40	1.39	1.55
(h)	Others	4,05.11	0.19	0.21
	Total B. Social Services	3,55,81.23	16.82	18.85
C.	Economic Services			
(a)	Agriculture and Allied Activities	1,11,03.21	5.25	5.88
(b)	Rural Development	36,59.71	1.73	1.94
(c)	Special Areas Programmes	4,23.73	0.2	0.22
(d)	Irrigation and Flood Control	15,49.79	0.73	0.82
(e)	Energy	38,18.50	1.8	2.02
(f)	Industry and Minerals	11,76.80	0.56	0.62
(g)	Transport	50,00.50	2.36	2.65
(i)	Science Technology and Environment	1,99.39	0.09	0.11
(j)	General Economic Services	14,31.48	0.68	0.76

STATEMENT No. 9 - Concld.

STATEMENT OF REVENUE AND EXPENDITURE FOR THE YEAR 2006 - 2007

EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE / TOTAL EXPENDITURE

Heads - Revenue	A	mount		Percentage of	Percentage of
				total Revenue	total Expenditur
1			2	3	

(In Lakhs of Rupees)

STATEMENT No. 9 - Concld.

STATEMENT OF REVENUE AND EXPENDITURE FOR THE YEAR 2006 - 2007

EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE / TOTAL EXPENDITURE

		Heads - Revenue		Amount	Percentage of	Percentage of	
			THE P	197		total Revenue	total Expenditure
		5 .		6	7	8	
127,15	27	HEARTY.			(In Lakhs of Rupees)		
	EXPENI	OITURE - Concld.			of the later		
C.	Economi	c Services - Concld.					
	Total C.	Economic Services	-	2,83,63.11	13.40	15.02	
	Total - E	XPENDITURE		18,87,56.14	89.19	100.00	

STATEMENT NO. 10 STATEMENT SHOWING THE DISTRIBUTION BETWEEN CHARGED AND

VOTED EXPENDITURE

Figures representing charged expenditure are shown in italics

e de la companya de l	. A			
a design to the state of the	Charged	Voted	Total	
	(In thousand of rupees)			
Expenditure Heads(Revenue Acount)	1,35,72,09	17,51,84,05	18,87,56,14	
Expenditure Heads(Capital Acount)	***	3,26,42,11	3,26,42,11	
Disbursements under PUBLIC DEBT(A)	39,03,04	Service	эітоно З 39,03,04	
Loans and Advances		20,00	20,00	
Total	1,74,75,13	20,78,46,16	22,53,21,29	

15 5		(I di contractor)
1906		(In thousands of rupees)
	TAX REVENUE	
A.		在四月日本 國 其代 中國教 方面方
(a)		The complete see the seek!
0020	Corporation Tax	STAGE STAGES STAGES
901	Share of Net Proceeds assigned to States	86,54,00
ja Para	Total 0020	86,54,00
0021	Taxes on Income other than Corporation Tax	The second of the second
102	Income Tax on other than Union Emoluments including pensions	6,19
104	Taxes on Income levied under State Laws (Sikkim)	46,58,46
900	Deduct Refund	-12,21
CTUT	Total 0021	46,52,44
0028	Other Taxes On Income and Expenditure	product keeps in a configuration
107	Taxes on Professions Traders, Callings and Employment	19,06
901	Share of Net proceeds assigned to States	-1,00
	Total 0028	18,06
(-:	Total - (a) Taxes on income and Expenditure	1,33,24,50
(b)	Taxes on Property and Capital Transactions	Sleek, lajori
0029	Land Revenue	State Vitalian of Page
101	Land Revenue/Tax	18,06
800_	Other Receipts	59,94
eler.	Total 0029	78,00
0030	Stamps and Registration Fees	I have a fair to the second of
01	Stamps-Judicial	NAME OF T
102	Sale of Stamps	47,57
	Total 01	47,57
02	Stamps-Non-Judicial	The Manual Control of the Control of
102	Sale of Stamps	22,07
	Total 02	22,07
)3	Registration Fees	The state of the s
104	Fees for registering documents	1,77,81
300	Other Receipts	4 50
	Total 03	1.82.31
	Total 0030	2,51,95
	Total - (b) Taxes on Property and Capital Transactions	3,29,95
c)	Taxes on Commodities and Services	3,27,7
0037	Customs	ad Paleister, specificarytes. [10]
001	Share of Net Proceeds assigned to States	53,36,00
	Total 0037	53,36,00
038	Union Excise Duties	33,30,00
01	Share of Net Proceeds assigned to States	56,66,00
UI.	Total 0038	56,66,00
0039	State Excise	30,00,00

	Heads	Actuals for 2006-2007
		(In thousands of rupees)
Α.	TAX REVENUE- Concld.	
(c)	Taxes on Commodities and Services- Concld.	
0039	State Excise- Concld.	
101	Country Spirits	2,18
102	Country fermented Liquors	7,24,08
105	Foreign Liquors and spirits	21,87,80
107	Medicinal and toilet preparations containing alcohol, opium etc.	3,07,71
150	Fines and confiscations	1,98
800	Other Receipts	1,07,61
	Total 0039	33,31,36
0040	Taxes on Sales, Trades etc.	
101	Receipts under Central Sales Tax Act	4,67,21
102	Receipts under State Sales Tax Act	26,73,93
110	Trade Tax (VAT)	43,68,33
900	Deduct Refunds	-43,90
	Total 0040	74,65,57
0041	Taxes on Vehicles	
102	Receipts under the State Motor Vehicles Taxation Acts	5,94,84
	Total 0041	5,94,84
0044	Service Tax	
901	Share of Net Proceeds assigned to States	26,25,00
	Total 0044	26,25,00
0045	Other Taxes and Duties on commodities and Services	
101	Entertainment Tax	57,88
112	Receipts from Cesses Under Other Acts	6,69,29
800	Other Receipts	1,97,51
901	Share of Net Proceeds assigned to States	-2,00
,,,	Total 0045	9,22,68
	Total - (c) Taxes on Commodities and Services	2,59,41,45
	Total - A.TAX REVENUE	3,95,95,90
B.	NON-TAX REVENUE	
(b)	Interest Recipts, Dividends and Profits	
0049	Interest Receipts	
04	Interest Receipts of State/Union Territory Governments	
110	Interest realised on investment of Cash balances	4,87,23
800	Other Receipts	46,48
000	Total 04	5,33,71
	Total 0049	5,33,71
0050		3,33,71
0050	Dividends and Profits Dividends from Public Undertakings	76,21
101	Dividends from Public Undertakings Total 0050	76,21

-	Heads	Actuals for 2006-2007
(v		(In thousands of rupees)
3.	NON-TAX REVENUE- Contd.	
b)	Interest Recipts, Dividends and Profits- Concld.	and the agency was the same
	Total - (b) Interest Recipts, Dividends and Profits	6,09,92
c)	Other Non-Tax Revenue	
i)	General Services	
051	Public Service commission	
05	State PSC Examination Fee	8,13
	Total 0051	8,13
055	Police	
01	Police supplied to other Governments	1,15,06
04	Receipts under Arms Act	7,52
00	Other Receipts	12,67,33
	Total 0055	13,89,91
058	Stationery and Printing	
00	Other Press receipts	1,62,24
00	Other receipts	6,49
	Total 0058	1,68,73
059	Public Works	
0	Other Buildings	
00	Other Receipts	1,17
	Total 60	1,17
0	General	
02	Hire charges of Machinery and Equipment	2,43,10
00	Other Receipts	1,29,97
	Total 80	3,73,07
	Total 0059	3,74,24
070	Other Administrative Services	
t	Administration of Justice	
02	Fines and Forfeitures	17,33
01	Services and Service Fees	39
00	Other Receipts	20
	Total 01	17,92
2	Elections	11,572
01	Sale proceeds of election forms and documents	28
04	Fees, Fines and Forfeiture	the colors which the ball at the colors
00	Other Receipts	36,70
00	Deduct Refunds	-43
No.	Total 02	36,58
)	Other Services	30,30
)1	Receipts from the Central Govt. for Administration of Central Acts and	
14	Receipts from Motor Garages etc.	68
200	The state of the s	00

. 983	Heads	Actuals for 2006-200'
		(In thousands of rupees
В	NON-TAX REVENUE- Contd.	
(c)	Other Non-Tax Revenue- Contd.	
(i)	General Services- Concld.	
0070	Other Administrative Services- Concld.	and the state of t
50	Other Services- Concld.	difference in the control of the control of the
300	Other Receipts	1,38,0
1 12	Total 60	1,97,60
	Total 0070	2,52,1
0071	Contributions and Recoveries towards Pension and	
)1	Civil	- 900 10 900 - 00
101	Subscriptions and Contributions	8,80
14.1	Total 01	8,80
	Total 0071	8,80
0075	Miscellaneous General Services	
103	State Lotteries	9,63,29,99
300	Other Receipts	27,51
	Total 0075	9,63,57,50
	Total - (i) General Services	9,85,59,46
ii)	Social Services	2,60,00,1
202	Education, Sports, Art and Culture	
)1	General Education	
101	Elementary Education	25,34
102	Secondary-Education	67,55
03	University and Higher Education	7,44
04	Adult Education	.2
	Total 01	1,00,35
13	Sports and Youth Services	1,00,00
300	Other Receipts	3,07
	Total 03	3,07
4	Art and Culture	2,07
00	Other Receipts	5,21
	Total 04	5,21
	Total 0202	1,08,63
210	Medical and Public Health	Sec. 100 (100 (100 (100 (100 (100 (100 (100
1	Urban Health Services	
0	Receipts from Patients for hospital and dispensary servi	ces 30,48
00	Other Receipts	18,36
	Total 01	48,84
4	Public Health	THE START OF THE PARTY OF THE PARTY OF THE PARTY.
04	Fees and Fines etc.	10,81
	Total 04	10,81

	Heads			Actuals for 2006-2007
is memble				(In thousands of rupees)
В.	NON-TAX REVENUE- Contd.			
(c)	Other Non-Tax Revenue- Contd.			Dipote Lorent explained
(ii)	Social Services- Contd.			
0210	Medical and Public Health- Concld.			
	Total 0210			59,65
0215	Water Supply and Sanitation			
01	Water Supply		,	NOTE LAND
102	Receipts from Rural water supply schemes			5
103	Receipts from Urban water supply schemes			1,23,36
800	Other Receipts			45,11
	Total 01			1,68,52
02	Sewerage and Sanitation			
103	Receipts from Sewerage Schemes			28,27
501	Services and service Fees			7,59
800	Other Receipts			2,09
	Total 02			37,95
	Total 0215			2,06,47
0216	Housing			all a tour.
01	Government Residential Buildings			crimeragli issues 19
106	General Pool accommodation			29,90
107	Police Housing			1
300	Total 01			29,91
80	General			A TANK DAMES OF THE
800	Other Receipts			3
000	Total 80			3
	Total 0216			29,93
0217	Urban Development			
60	Other Urban Development Schemes			
800	Other Receipts			63,06
800	Total 60			63,06
	Total 0217			63,06
0220				
0220	Information and Publicity		ar.	
60	Others	ita		1,86
106	Receipts from Advertising and Visual Public	ity		10,95
800	Other receipts			12,81
	Total 60			12,81
	Total 0220			12,0
0230	Labour and Employment			20,95
102	Fees for Registration of Trade Unions			20,95
	Total 0230			20,9

Head	ds	Actuals for 2006-2007
		(In thousands of rupees)
B. NON	N-TAX REVENUE- Contd.	
(c) Othe	er Non-Tax Revenue- Contd.	
(ii) Socia	al Services- Concld.	
0235 Socia	al Security and Welfare- Concld.	
60 Othe	er Social Security and Welfare Programmes	
800 Othe	er Receipts	22,11
Tota	1 60	22,11
Tota	1 0235	22,11
0250 Othe	er Social Services	
800 Othe	er Receipts	6,25
Tota	1 0250	6,25
Tota	ıl - (ii) Social Services	5,29,86
(iii) Ecor	nomic Services	
0401 Crop	p Husbandry	
103 Seed	ls	6
104 Rece	eipts from Agricultural Farms	25,04
	of manures and fertilisers	2
800 Othe	er Receipts	25,20
	al 0401	50,32
	mal Husbandry	
	eipts from Cattle and Buffalo development	2,12
	eipts from Poultry development	92
	eipts from Sheep and Wool development	9
	cipts from Piggery development	4,21
	er Receipts	31,97
	al 0403	39,31
	eries	
	nce Fees,Fines etc	20
-17	of fish,fish seeds etc	27
2.33	er Receipts	60
	al 0405	1,07
	estry and Wild Life	1,07
	estry and who line	
	of timber and other forest produce	1,57,32
		7,83,49
	er Receipts	9,40,81
	1 01	9,40,81
	ironmental Forestry and Wild Life	2.02
	logical Park	3,03
	lic Gardens	1,25
	er Receipts	4,55
Tota	al 02	8,83

	Heads	Actuals for 2006-2007
de		(In thousands of rupees)
	NON-TAX REVENUE- Contd.	
	Other Non-Tax Revenue- Contd.	
iii)	Economic Services- Contd.	
)406	Forestry and Wild Life- Concld.	
	Total 0406	9,49,64
0407	Plantations	
)1	Tea	
300	Other Receipts	1,95,06
	Total 01	1,95,06
	Total 0407	1,95,06
0408	Food Storage and Warehousing	
101	Food	19,46
	Total 0408	19,46
0425	Co-operation	
300	Other Receipts	52
	Total 0425	52
0515	Other Rural Development Programmes	
300	Other Receipts	1,09,55
	Total 0515	1,09,55
0702	Minor Irrigation	
80	General	
300	Other Receipts	19,14
	Total 80	19,14
	Total 0702	19,14
0801	Power	-
)1	Hydel Generation	
300	Other Receipts	58,14,43
	Total 01	58,14,43
80	General	-
300	Other Receipts	2,00
	Total 80	2,00
	Total 0801	58,16,43
0810	Non Conventional Sources of Energy	***************************************
	Other Receipts	50
	Total 0810	50
851	Village and Small Industries	
	Small Scale Industries	9,67
	Total 0851	9,67
	Industries	
	Telecommunication and Electronic Industries	(A) 1 (A) 1
	Other Receipts	15

J. 4.03	Heads	Actuals for 2006-2007
100	to all process of the second s	(In thousands of rupees)
В.	NON-TAX REVENUE- Concld.	to a common of the common of t
	Other Non-Tax Revenue- Concld.	
	Economic Services- Concld.	
0852	Industries- Concld.	
07	Telecommunication and Electronic Industries- Concld.	
,,	Total 07	71 15
08	Consumer Industries	
600	Others	2,24
300	Total 08	2,24
0.0	A STATE OF STATE OF THE STATE O	
80	General	
800	Other receipts	intendict of the special pool with
	Total 80	The state of the s
	Total 0852	2,48
0853	Non-ferrous Mining and Metallurgical industries	6125 September 2016
800	Other Receipts	10,05
	Total 0853	10,05
1055	Road Transport	Commercial Section areas for the section of the
201	Sikkim Nationalised Transport	14,85,60
	Total 1055	14,85,60
1425	Other Scientific Research	DOMESTIC STATE OF THE STATE OF
800	Other Receipts	
	Total 1425	71 m
1452	Tourism	
103	Receipts from Tourists Transport	
105	Rent and Catering Receipts	43,10
800	Other Receipts	43,9
	Total 1452	87,04
1475	Other General Economic Services	and the second s
106	Fees for Stamping Weights and Measures	9,18
	Total 1475	9,11
	Total - (iii) Economic Services	88,05,03
	Total - (c) Other Non-Tax Revenue	10,78,94,3
3	Total - B.NON-TAX REVENUE	10,85,04,2
C.	GRANTS-IN-AID AND CONTRIBUTIONS	Stylen and stylen and stylen and
1601	Grants-in-aid from Central government	4127 Intel
01	Non-plan Grants	to the Disease has been been a see to
101 -	Grants under the Constitution (Distribution of Revenue order	y vertice and extra
01	Grants to meet Non-plan Revenue Deficit	47,06,00
100	Total - 01	47,06,00
	Total 101	47,06,00
109	Grants towards Contribution to Calamity Relief Fund	5,20,00

GRANTS-IN-AID AND CONTRIBUTIONS- Contd. Grants-in-aid from Central government- Contd. Non-plan Grants- Concld. Grants towards Contribution to Calamity Relief Fund- Concld. Total 109 Other Grants Home Guards (Reimbursement of Expenditure by G.O.I.) Total - 06 Civil Defence (Reimbursement of Expenditure by G.O.I.) Total - 07 Grants of States for VAT related Expenditure Total - 08 Grants for Local Bodies Recommended by the 12th Finance Commission	15,39 15,39 47,38 47,38 5,50
Grants-in-aid from Central government- Contd. Non-plan Grants- Concld. Grants towards Contribution to Calamity Relief Fund- Concld. Total 109 Other Grants Home Guards (Reimbursement of Expenditure by G.O.I.) Total - 06 Civil Defence (Reimbursement of Expenditure by G.O.I.) Total - 07 Grants of States for VAT related Expenditure Total - 08 Grants for Local Bodies Recommended by the 12th Finance Commission	15,39 15,39 47,38 47,38 5,50
Grants-in-aid from Central government- Contd. Non-plan Grants- Concld. Grants towards Contribution to Calamity Relief Fund- Concld. Total 109 Other Grants Home Guards (Reimbursement of Expenditure by G.O.I.) Total - 06 Civil Defence (Reimbursement of Expenditure by G.O.I.) Total - 07 Grants of States for VAT related Expenditure Total - 08 Grants for Local Bodies Recommended by the 12th Finance Commission	15,39 15,39 47,38 47,38 5,50
Non-plan Grants- Concld. Grants towards Contribution to Calamity Relief Fund- Concld. Fotal 109 Other Grants Home Guards (Reimbursement of Expenditure by G.O.I.) Fotal - 06 Civil Defence (Reimbursement of Expenditure by G.O.I.) Fotal - 07 Grants of States for VAT related Expenditure Fotal - 08 Grants for Local Bodies Recommended by the 12th Finance Commission	15,39 15,39 47,38 47,38 5,50
Grants towards Contribution to Calamity Relief Fund- Concld. Fotal 109 Other Grants Home Guards (Reimbursement of Expenditure by G.O.I.) Fotal - 06 Civil Defence (Reimbursement of Expenditure by G.O.I.) Fotal - 07 Grants of States for VAT related Expenditure Fotal - 08 Grants for Local Bodies Recommended by the 12th Finance Commission	15,39 15,39 47,38 47,38 5,50
Other Grants Home Guards (Reimbursement of Expenditure by G.O.I.) Fotal - 06 Civil Defence (Reimbursement of Expenditure by G.O.I.) Fotal - 07 Grants of States for VAT related Expenditure Fotal - 08 Grants for Local Bodies Recommended by the 12th Finance Commission	15,39 47,38 47,38 5,50
Other Grants Home Guards (Reimbursement of Expenditure by G.O.I.) Fotal - 06 Civil Defence (Reimbursement of Expenditure by G.O.I.) Fotal - 07 Grants of States for VAT related Expenditure Fotal - 08 Grants for Local Bodies Recommended by the 12th Finance Commission	15,39 15,39 47,38 47,38 5,50
Home Guards (Reimbursement of Expenditure by G.O.I.) Fotal - 06 Civil Defence (Reimbursement of Expenditure by G.O.I.) Fotal - 07 Grants of States for VAT related Expenditure Fotal - 08 Grants for Local Bodies Recommended by the 12th Finance Commission	
Total - 06 Civil Defence (Reimbursement of Expenditure by G.O.I.) Total - 07 Grants of States for VAT related Expenditure Total - 08 Grants for Local Bodies Recommended by the 12th Finance Commission	15,39 47,38 47,38 5,50
Civil Defence (Reimbursement of Expenditure by G.O.I.) Fotal - 07 Grants of States for VAT related Expenditure Fotal - 08 Grants for Local Bodies Recommended by the 12th Finance Commission	47,38 47,38 5,50
Fotal - 07 Grants of States for VAT related Expenditure Fotal - 08 Grants for Local Bodies Recommended by the 12th Finance Commission	47,38 5,50
Grants of States for VAT related Expenditure Fotal - 08 Grants for Local Bodies Recommended by the 12th Finance Commission	5,50
Grants for Local Bodies Recommended by the 12th Finance Commission	5,50 5,50
Grants for Local Bodies Recommended by the 12th Finance Commission	5,50
	93,61
Total - 09	93,61
Grants-in-aid for Maintenance of Roads & Bridges (12th Finance Commission)	2,33,00
Total - 10	2,33,00
Grants-in-aid for Maintenance of Public Buildings (12th Finance Commission)	4,02,00
Total - 11	4,02,00
Compensation to State for revenue loss due to introduction of VAT	4,03,00
Total - 12	4,03,00
Total 800	11,99,88
Total 01	64,25,88
Grants for State/Union Territory Plan Schemes	THE TOTAL METERS OF THE PARTY OF
Block Grants	
Central Assistance for State Plan	3,65,52,05
Total - 01	3,65,52,05
Grants under Non-Lapsable Pool of Central Resources	68,22,27
	68,22,27
5 To 1 To	4,33,74,32
Other Grants	4,00,74,02
Grant in Aid for Maintenance of Forest (12th Finance Commission)	1,60,00
	1,25,00
	6,87,63
	6,87,63
	3,72,63
_	4,43,46,95
_	4,43,40,95
	50,16
_	50,16
	Grants-in-aid for Maintenance of Roads & Bridges (12th Finance Commission) Gotal - 10 Grants-in-aid for Maintenance of Public Buildings (12th Finance Commission) Gotal - 11 Compensation to State for revenue loss due to introduction of VAT Gotal - 12 Gotal 800 Gotal 01 Grants for State/Union Territory Plan Schemes Block Grants Central Assistance for State Plan Gotal - 01 Grants under Non-Lapsable Pool of Central Resources Gotal - 02 Gotal 101

	Heads	Actuals for 2006-2007
		(In thousands of rupees)
C.	GRANTS-IN-AID AND CONTRIBUTIONS- Contd.	mind au Flancks 5
1601	Grants-in-aid from Central government- Contd.	remove ment fold to the tip of the state
03	Grants for Central Plan Schemes- Concld.	the said the second of the
02	Special Central Assistance for Tribal Sub-Plan	2,06,40
	Total - 02	2,06,40
	Total 104	2,56,56
	Total 03	2,56,56
04	Grants for Centrally Sponsored Plan Schemes	
800	Other grants	
40	Police	
01	Modernisation of Police Force	2,97,64
	Total - 01	2,97,64
	Total - 40	2,97,64
42	Administration of Justice	
01	Office Complex for Judicial Administration	5,00,00
	Total - 01	5,00,00
	Total - 42	5,00,00
43	Education	
21	Sanskrit Education	81,33
	Total - 21	81,33
24	Establishment of District Centres for English (CIEFL)	8,50
F 347	Total - 24	8,50
26	Grants in aid for distribution of Mid Day Meal	3,00,94
20	Total - 26	3,00,94
27	Vocationalisation of Secondary Education at Plus two level	3,44,00
21	Total - 27	3,44,00
29	Strengthening of Existing ITI Rongpo	40,28
2)	Total - 29	40,28
32	Post Matric Studies in Hindi	3
32	Total - 32	3
		7,75,08
11	Total - 43	7,75,08
44		This price the bias of the per 24 att.
03	Camps and Courses	
00	Total - 03	1,10
09	Promotion of Sports and Games in School	10,31
1.4	Total - 09	10,31
10		13,51
		13,51
July .		24,92
45	Medical and Public Health	10.5860
05	Prevention and Control of Blindness	2,50
	Total - 05	2,50

	Heads	Actuals for 2006-2007
Tans.	Appell and the property of the control of the contr	(In thousands of rupees)
(Fig.		
C.	GRANTS-IN-AID AND CONTRIBUTIONS- Contd.	
1601	Grants-in-aid from Central government- Contd.	SA SHARE PRODUCT
04	Grants for Centrally Sponsored Plan Schemes- Contd.	
800	Other grants- Contd.	Collected and Broom Victor
06	Iodine Deficiency Disease	11,00
	Total - 06	11,00
11	Development of Nursing Services	7,00
	Total - 11	7,00
20	National Vector Borne Deseases Control Programme	4,00
	Total - 20	4,00
21	AYUSH Dispensaries	1,50,00
	Total - 21	1,50,00
	Total - 45	1,74,50
46	Family Welfare	of analysisting
01	Family Welfare	1,87,77
	Total - 01	1,87,77
	Total - 46	1,87,77
17	Water Supply and Sanitation	the heart squared in sales
01	Accelerated Rural Water Supply Programme	13,32,92
	Total - 01	13,32,92
	Total - 47	13,32,92
48	Urban Development and Housing Department	13,32,72
)5	Storm Water Drainage System along National Highway 31-A	1,69,35
	Total - 05	1,69,35
	Total - 48	
19	Welfare of Schedule Caste, Schedule Tribe & Other Backward Classes	1,69,35
02	Machinery for implementation of protection of Civil Right Act and SC's & ST's	2.42
00	Total - 02	2,43
)4	Merit of SC Students	2,43
14	Total - 04	3,00
)7		3,00
11	Postmatric Scholarship	17,69
10	Total - 07	17,69
8	Merit of ST Students	2,40
	Total - 08	2,40
	Total - 49	25,52
0	Social Security and Welfare	Service and the service of
11	ICCS Programme	8,89,35
		8,89,35
)3	Control of Juvenile Social Justice	5,25
	Total - 03	5,25
)6	Swayam Sidha	25,00

	Heads	Actuals for 2006-2007
		(In thousands of rupees)
C.	GRANTS-IN-AID AND CONTRIBUTIONS- Contd.	Territoria de la composición dela composición de la composición de la composición de la composición de la composición dela composición dela composición dela composición de la composición de la composición dela composici
1601	Grants-in-aid from Central government- Contd.	
04	Grants for Centrally Sponsored Plan Schemes- Contd.	
800	Other grants- Contd.	
50 -	Social Security and Welfare - Concld.	
	Total - 06	25,00
	Total - 50	9,19,60
51	Crop Husbandry	
03	Assistance from National Oil Seeds and Vegetable Oils Development Board	19,00
	Total - 03	19,00
10	Strengthening of Agricultural Extension	36,00
	Total - 10	36,00
11	Agriculture Census Programme	28,95
	Total - 11	28,95
12	Establishment of ARAS	10,00
	Total - 12	10,00
25	Macro Management in Agriculture	15,98,20
	Total - 25	15,98,20
30	Transport Subsidies on Seeds	26,27
	Total - 30	26,27
31	Krishi Vigyan Kendra	5,25
sates	Total - 31	5,25
32	Organic Farming	1,09,86
	Total - 32	1,09,86
33	Development & Strengthening of Infrastructural facility for Prod. & Distribution	63,30
	Total - 33	. 63,30
35	Establishment of AGRINET	97,50
	Total - 35	97,50
	Total - 51	19,94,33
53	Animal Husbandry	
03	Undertaking Sample Survey for Estimation of Production of Milk	2,12
	Total - 03	2,12
06	Veterinary Council	16,00
	Total - 06	16,00
08	Animal Disease Survellance	78,32
	Total - 08	78,32
09	Undertaking of Quienquenal Census	. 6,00
	Total - 09	6,00
23	Poultry Development	1,20,00
	Total - 23	1,20,00
24	Live Stock Cences	90

Actuals for 2006-2007

Heads

		(In thousands of rupees)
C.	GRANTS-IN-AID AND CONTRIBUTIONS- Contd.	
1601	Grants-in-aid from Central government- Contd.	
04	Grants for Centrally Sponsored Plan Schemes-Contd.	
800	Other grants- Contd.	A STATE OF THE PARTY OF THE PAR
53 -		
33 -	Animal Husbandry - Concld. Total - 24	90
27		The state of the s
21	Rinderpest Eradication Programme Total - 27	5,00
		5,00
E 4	Total - 53	2,28,34
54	Diary Development	
01	North Diary Project	40,21
2.3	Total - 01	40,21
02	Integrated Diary Project	1,20,00
	Total - 02	1,20,00
413	Total - 54	1,60,21
55	Fisheries	are same as the same of the sa
01	Fisheries Farmers Development Agency	2,07,09
	Total - 01	2,07,09
02	Farmers training outside the State and Other Extension Services	7,00
	Total - 02	7,00
	Total - 55	2,14,09
56	Forestry and Wildlife	66
46	Jawaharlall Nehru Botanical Garden at Rumtek	15,00
08	Kanchenjunga National Park	22,74
	Total - 08	22,74
09	Development of Moinam Sanctuaries	12,00
	Total - 09	12,00
10	Development of Fambong Lho Sanctuary	10,84
	Total - 10	10,84
11	Development of Singba Rhododendron Sanctuary	15,30
	Total - 11	15,30
12	Development of Kyongnosla Alpine Sanctuary	5,11
	Total - 12	5,11
13	Assistance from Zoo Authority of India	29,24
	Total - 13	29,24
16	Rangpochu Watershed	20,00
	Total - 16	20,00
35.	Bersay Rhododendron Sanctuary	25,00
	Total - 35	25,00
37	Bio diversity of Kanchenjunga Bio-sphere Reserve	83,43
	Total - 37	83,43

	Heads	Actuals for 2006-200'
~	Samuella.	(In thousands of rupees
C.	GRANTS-IN-AID AND CONTRIBUTIONS- Conto	d.
1601	Grants-in-aid from Central government- Contd.	
04	Grants for Centrally Sponsored Plan Schemes- Con	ntd.
800	Other grants- Contd.	
56 -	Forestry and Wildlife - Concld.	THE PROPERTY AND A SECOND RESIDENCE
43	Development of Pangolakha Sanctuary	8,07
	Total - 43	8,07
44	Integrated Forest Protection Scheme	1,41,70
	Total - 44	1,41,70
45	Treatment of Landslide and Erosion Control	3,42,25
	Total - 45	3,42,25
	Total - 56	7,30,68
58	Food Storage and Warehousing	TANK PROM STATE
03	Training	1,80 TW - SITE 1,80
	Total - 03	1,80
04	Village Grain Bank	9,76
2.0	Total - 04	9,76
05	Creating Consumer Awareness in States	30,50
	Total - 05	30,50
06	Strengthening Legal Metrology wing of States	12,00
	Total - 06	12,00
)7	Integrated Project on Consumer Protection	41,80
	Total - 07	41,80
	Total - 58	95,86
0	Rural Development	Special and the control of the state of the
3	Establishment of Gram Suchna Kendra	5,04,00
	Total - 03	5,04,00
4	Construction East District Zilla Panchaya Bhavan	69,61
	Total - 04	69,61
	Total - 60	5,73,61
3	Roads and Bridges	- 4 10,000
1	Surface Strengthening (Grant from CRF)	32,00
	Total - 01	32,00
5	Duga Pachehani Road	1,00,00
3 7	Total - 05	1,00,00
6	Sirwani Bermiok Phongla Road	1,68,00
	Total - 06	1,68,00
	Total - 63	3,00,00
4	Other Scientific Research	3,00,00
5	Assistance under ENVIS	Sunsess in the bolinis remail 3,56
H	Total - 06	3,66
	Total - 64	3,66

	Heads	Actuals for 2006-2007
		(In thousands of rupees)
C.	GRANTS-IN-AID AND CONTRIBUTIONS- Contd.	de Proposition
1601	Grants-in-aid from Central government- Contd.	ggas bas-al-sage and a cab.
04	Grants for Centrally Sponsored Plan Schemes- Contd.	
800	Other grants- Contd.	
65	Census Survey and Statistic Survey and Statistics	
03	Conduct of Economic Census	17,11
03	Total - 03	17,11
	Total - 65	17,11
66	Tourism	
08	Wayside amenities	21,92
Vo	Total - 08	21,92
09	Publicity	54,31
02	Total - 09	54,31
13	Adventure and Eco-Tourism at Chemchey	2,47,00
13	Total - 13	2,47,00
29	Destination Development at Saramsa/Rangpo in East Sikkim	3,62,04
29	Total - 29	The second second
30	-	3,62,04
30	Lepcha Heritage Centre at Satam, Gagyong in South Sikkim	1,36,97
21	Total - 30	1,36,97
31	Construction of Religious Circuits Development Programme at Soreng in West Total - 31	3,19,89
22	- B. (1971) - 1971 - 1971 - 1972 - 1972 - 1972 - 1972 - 1972 - 1972 - 1972 - 1972 - 1972 - 1972 - 1972 - 1972	3,19,89
32	Development of Tourist Infrastructure at Aritar, Phodong and Mangan in Sikkim	99,20
22.	Total - 32	99,20
33 .	Development of Trekking Trail Bhalley Dhunga from Yanagang and Other	92,00
	Total - 33	92,00
	Total - 66	13,33,33
67	Land Revenue	
01	Agrarian Studies and Computerisation of Land Records	10,00
	Total - 01	10,00
05	National Programme for Capacity Building of Engineers in Earthquake Risk	45
	Total - 05	45
	Total - 67	10,45
70	Accounts and Administrative Training Institute	
01	Scheme Financed by DOP GOI	2,88
	Total - 01	2,88
	Total - 70	2,88
71.	Minor Irrigation	
01	Rationalisation of Minor Irrigation Statistics	6,13
	Total - 01	6,13
	Total - 71	6,13

	Heads	Actuals for 2006-2007
		(In thousands of rupees)
C.	GRANTS-IN-AID AND CONTRIBUTIONS- Concld.	
1601	Grants-in-aid from Central government- Concld.	
04	Grants for Centrally Sponsored Plan Schemes- Concld.	
800	Other grants- Concld.	
74	Commerce & Industries	
01	Grouth Centre at Samlic Marchak	1,00,00
	Total - 74	1,00,00
75	Excise	
01	Grant for Strengthening enforcement ca; abilities or combating illcieit traffic in	17,30
	Total - 01	17,30
	Total - 75	17,30
	Total 800	1,01,95,28
	Total 04	1,01,95,28
05	Grants for Special Plan Schemes	
101	Schemes of North Eastern Council	23,29,23
	Total 101	23,29,23
	Total 05	23,29,23
	Total 1601	6,35,53,90
	Total - C.GRANTS-IN-AID AND CONTRIBUTIONS	6,35,53,90
	TOTAL - Receipt Head(Revenue Account):	21,16,54,07

STATEMENT NO. 11 - DETAILED ACCOUNT OF REVENUE BY MINOR HEADS Concld.

Heads

Actuals for 2006-2007

(In thousands of rupees)

Notes

- (i) Due to non-receipt of expenditure statement from Director General of Border Roads Authority during the year 2006-07 accounting both by debiting the expenditure head 3054 Roads and Bridges and Major Head 5054 Capital Outlay on Roads and Bridges and Contra Crediting Major Head 1601 Grants-in-aid from Central Government could not be made. Details can be seen in Appropriation Accounts for 2006-07. Hence, the amount shown under Major Head 1601 Grants-in-aid from Central Government does not include the portion relating to expenditure under Director General of Border Roads Authority in the State of Sikkim during the year 2006-07.
- (ii) Rs. 6,35,53.90 lakhs does not include Rs. 14.45.00 lakh being Grants-in-aid received from Government of India during the year 2006-07 as the same was not credited into accounts during 2006-07 by the Government of Sikkim.
- (iii) Rs. 6,35,53.90 lakhs also includes Rs. 32.90.54 lakh of the previous year being Grants-in-aid contribution from Government of India but not accounted for on that financial year.
- iv) Due to non-implementation of Indian Income Tax Act. 1961 in the State of Sikkim, no Shareable Taxes on Income Tax and Wealth Tax from Government of India are accepted by the Government of Sikkim. During 2006-07 Rs. 51,85.00 lakhs and Rs. 11.00 Lakhs received as Income Tax and Wealth Tax respectively from Government of India. Out of total proceeds of Rs.51,96.00 lakhs (Rs. 51,85.00 + Rs. 11.00) an amout of Rs. 50,81.00 lakhs has been refunded and Rs. 1,15.00 lakhs has been adjusted against excess refunded in the previous years.
- (v) As per the sanction order of Ministry of Finance, Department of Economic Affairs (Budget Division) adjustment of outstanding dues made from the State Government, hence minus figures arrived under Share of net proceeds on Other Taxes on Income and Expenditure and Other Taxes on Duties and Commodities and Services.

	Heads	Non-Plan
	(1)	(2)
		(In thousands of rupees)
	EXPENDITURE HEADS(REVENUE ACCOUNT)	
A.	GENERAL SERVICES	
(a)	Organs of State	
2011	Parliament/State/Union Territory Legislatures	
02	State/Union Territory Legislatures	
101	Legislative Assembly	10.04
		18,84
103	Legislative Secretariat	51,32
104	Legislators Hostel	2,95,42
800	Other Expenditure	21,61
	Total 02	9,58
		18,84
	Total 2011	3,77,93
	Approximation of the second se	
2012	President, Vice-President/Governor/Administrator of Union Territories	3,77,93
03	Governor/Administrator of Union Territories	
090	Secretariat	05.01
101	Emoluments and allowances of the Governor/Administrator of Union	85,81
102	Discretionary Grants	4,32
103	Household Establishment	16,12
104	Sumptuary Allowances	1,07,65
105	Medical Facilities	12,28
106	Entertainment Expenses	81
107	Expenditure from Contract Allowance	21
108	Tour Expenses	3,64
	Total 03	2,41,44
		2,41,44
	Total 2012	2,41,44
2013	Council of Ministers	2,41,44
101	Salary of Ministers and Deputy Ministers	31,25
102	Sumptuary and other Allowances	13,68
104	Entertainment and Hospitality Expenses	55,00
105	Discretionary grant by Ministers	35,40
106	Cabinet Secretariat	1,74,54
108	Tour Expenses	. 39,00
800	Other Expenditure	1,11,00
911	Deduct Refunds	-12,43
	Total 2013	4,47,44

(Figures in italic	represent	charged expendi	ture)	
- I	Actuals for	r 2006-2007		
	Plan		CSS and CPS	Total
	(3)		(4)	(5)
THE RESERVE OF THE PARTY OF THE		(In thousand		
		11-11-		
				70,16
				2,95,42
				21,61
				9,58
			** 10.788	7,30
			•••	20677
	•••		···	3,96,77
				20/ 77
				3,96,77
				85,81
				4,32
				16,12
				1,07,65
			•	12,28
				81
			The control of the same of the	21
			The state of the s	3,64
			和是一個的 為 計	10,60
				中沙村里 建为1000000000000000000000000000000000000
			A TOTAL PROPERTY OF THE PARTY O	2,41,44
	E TAIL		The state of the s	2,41,44
				ATTENDED
			10	31,25
				13,68
				. 55,00
				35,40
				1,74,54
			Phillipps	39,00
				1,11,00
				-12,43
				4,47,44

	Heads	Non-Pla
110	(1)	(2
		(In thousands of rupees)
	EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.	
A.	GENERAL SERVICES - Contd.	
(a)	Organs of State -Concld.	
2014		
102	High Courts	2.25.2
105	Civil and Session Courts	3,25,34
114	Legal Advisors and Counsels	3,27,8
911	Deduct Refund pertaining to previous years	1,32,17
	Total 2014	-1
		3,25,33
2015	Elections	4,59,98
101	Election Commission	22.22
102	Electoral Officers	32,37
103	Preparation and Printing of Electoral rolls	71,81
104	Charges for conduct of elections for Lok Sabha and State/Union Territory	28,92
105	Charges for conduct of elections to Parliament	5
108	Issue on Photo Identity Cards to Voters	5
109	Charges for Conduct of Election to Panchayats/Local Bodies	10,87
	Total 2015	2,70
	Total (a) Organs of State	1,46,77
		5,85,61
(b)	Fiscal Services	14,32,12
(i)	Collection of Taxes on Income and Expendeture	
2020	Collection of Taxes on Income and Expenditure	
101	Collection Charges-Income Tax (under State Law)	
	Total 2020	56,21
	Total -(i)Collection of Taxes on Income and Expendeture	56,21
ii)	Collection of Taxes on Property and Capital Transactions	56,21
2029	Land Revenue	
001	Direction and Administration	
01	Collection Charges	95,70
03	Land Records	2,22,26
11	Deduct Recoveries of previous year	29,33
	Total 2029	-49
030	Stamps and Registration —	3,46,80
1	Stamps-Judicial	
01	Cost of Stamps	
	Total 01	2,47

		gures in italic represent charged expenditure)			
Actuals for 2006-2007					
Tota	CSS and CPS	Plan			
(5)	(4)	(3)			
	ousands of rupees)	(I			
the design of					
3,25,34					
3,27,81					
. 1,32,17	• •				
-1		7			
01-10-10-5-20-5					
7,85,31					
32,37		·			
71,81	"	-			
28,92					
5					
5					
10,87	of a chief	·			
2,70					
1,46,77					
20 17 72	·	·			
20,17,73	•	•			
	general and the first states				
56.21					
56,21 56,21					
56,21		•			
20,21		•••			
	the Like the state of the forest the state of				
1,03,38	A STATE OF THE STATE OF	7,68			
2,22,26	[[하는 기계 : 나는 사람이 [10] 스크를 걸었다.				
29,33					
-49					
3,54,48	Transfer I have	7,68			
9	100	. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
2,47					
2,47					

	Heads	Non-Plan
	(1)	(2)
		(In thousands of rupees)
	EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.	
A.	GENERAL SERVICES - Contd.	
(b)	Fiscal Services -Concld.	
(ii)	Collection of Taxes on Property and Capital Transactions- Concld.	
2030	Stamps and Registration - Concld.	
02	Štamps-Non-Judicial	1.00
101	Cost of Stamps	4,09
	Total 02	4,09
	Total 2030	6,56
	Total -(ii)Collection of Taxes on Property and Capital Transactions	3,53,36
(iii)	Collection of Taxes on Commodities and Services	
2039	State Excise Duties	
001	Direction and Administration	1,90,82
800	Other Expenditure	
911	Deduct Refunds	-42
	Total 2039	1,90,40
2040	Taxes on Sales, Trades etc.	
101	Collection Charges	1,56,81
	Total 2040	1,56,81
2041	Taxes on Vehicles	
10.1	Collection Charges	56,25
	Total 2041	56,25
2045	Other Taxes and Duties on Commodities and Services	
101	Collection Charges-Entertainment Tax	7,07
200	Collection Charges-Other Taxes and Duties	37,85
911	Refund of Over payment of Last Financial Year	-4
	Total 2045	44,88
	Total -(iii)Collection of Taxes on Commodities and Services	4,48,34
	Total (b) Fiscal Services	8,57,91
(c)	Interest payment and servicing of Debt	
2048	Appropriation for reduction or avoidance of Debt	
101 .	Sinking Funds	11,73,00
	Total 2048	11,73,00
2049	Interest Payment	
01	Interest on Internal Debt	
101	Interest on Market Loans	44,81,26
200	Interest on Other Internal Debts	8,66,00

(Figures in italic repres	sent charged expenditu	ire)	
	Actuals for 2		
	Plan	CSS and CPS	Total
	(3)	(4)	(5)
	(1 - C)	(In thousands of rupees)	
		,	
			4,09
			4,09
			6,56
	7,68		3,61,04
			1,90,82
		14,94	14,94
			-42
		14,94	2,05,34
			1,56,81
			1,56,81
			A Marie
			56,25
			56,25
			7,07
			37,85
			-4
			44,88
		14,94	4,63,28
	7,68	14,94	8,80,53
			and the second
		화장이는 그런 경기가 없지 않았다.	
			11,73,00
Television of the second			11,73,00
		and the second	
			The state of
			44,81,26
			8,66,00

	Heads	Non-Plan
	(1)	(2)
		(In thousands of rupees)
	EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.	
Α.	GENERAL SERVICES - Contd.	
(c)	Interest payment and servicing of Debt -Concld.	
2049	Interest Payment - Concld.	
01	Interest on Internal Debt - Concld.	
01	Total 01	53,47,26
	Total VI	
03	Interest on Small Savings, Provident Funds etc	
104	Interest on State Provident Funds	20,94,58
108	Interest on Insurance and Pension Fund	1;55,44
	Total 03	22,50,02
04	Interest on Loans and Advances from Central Government	
101	Interest on Loans for State/Union Territory Plan Schemes	25,15,10
103	Interest on Loans for Centrally Sponsored Plan Schemes	1,19,45
104	Interest on Loans for Non-Plan Schemes	12,64,02
107	Interest on Pre-1984-85 Loans	31,13
	Total 04	39,29,70
	Total 2049	1,15,26,98
	Total (c) Interest payment and servicing of Debt	1,26,99,98
(d)	Administrative Services	
2051	Public Service Commission	
102	State Public Service Commission (Charged)	61,61
	Total 2051	61,61
2052	Secretariat-General Services	
090	Secretariat	10,92,00
911	Deduct Refund	-53
	Total 2052	10,91,47
2053	District Administration	
093	District Establishments	2,81,84
094	Other Establishments	1,21,05
	Total 2053	4,02,89
2054	Treasury and Accounts Administration	
095	Directorate of Accounts and Treasuries	1,95,70
096	Pay and Accounts Offices	3,43,19
911	Deduct Recoveries of previous year	-9
	Total 2054	5,38,80

(Figures in italia	represent charged	expenditure)
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(italic represent char						
Till Tue		The same of the sa	r 2006-2007				1 100 00
18. 1.1	Branch & Ale	Plan		CSS and			Total
		(3)			(4)		(5)
			(In thousand	is of rupees)		A SA THE SALE OF	
						TAPENINT HER HELD	9
					the re		
Al Tree						The day of the state of the last	
				× /			
Sec.							C 7.
-0.5 d							53,47,26
37.0	·		*				
							20,94,58
artist area					.,.	A COLUMN TO THE REAL PROPERTY.	1,55,44
		•••		A DE SWINSTER OF		The property of	
2						antiming 7 . Relian	22,50,02
					***	The same residual	22,00,02
36 A						The second	25,15,10
					•••	The Party of the P	1,19,45
			*			Mathet Refund	12,64,02
19.15, no					***	2 2 2 2 1 Colo	
		• • • • • • • • • • • • • • • • • • • •				304	31,13
17	2 mg - 1				•••	ethermal, the normal	20 20 50
19.83.L		***			***	The state of the s	39,29,70
Statement					***	All the second	1,15,26,98
dy-yri		•••			***	And the same of th	1,26,99,98
4-							
						ett. inte	
						12 11 1180	61,61
					•••		61,61
To the second						are a sile	
		11,84					11,03,84
EL.				Y-1 17 1		10 (51)	-53
		11,84				A. A. C.	11,03,31
13.00							
			*	*	•••		2,81,84
						110	1,21,05
13.				1	•••	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4,02,89
A CONTRACTOR	The second second					1	
							1,95,70
100							3,43,19

5,38,80

		ures in italic represent charged expenditure)			
nac'T	Heads	3 6 - 222	tuals for 2006-2007	Non-Plan	
nto i		(1) CSS and (Plang	(2	
	()	Inhante to ah	annual et	(In thousands of rupees)	
		ds of rupees)			
	EXPENDITURE HEADS(REV		NT)- Contd.		
A.	GENERAL SERVICES - Cont				
(d)	Administrative Services - Cont	d.			
2055	Police				
001	Direction and Administration			4,18,16	
_003	Education and Training			82,60	
101	Criminal Investigation and Vigil	ance		4,55,79	
104	Special Police			25,59,63	
108	State Headquarters Police			7,99,61	
109	District Police			16,18,04	
113	Welfare of Police Personnel			6,59	
114	Wireless and Computers			2,64,47	
115	Modernisation of Police Force		And the control of the property of the second state of the control	•	
116	Forensic Science			28,86	
800	Other Expenditure			3,92,69	
911	Deduct Refund			-4,52	
12,64,01	Total 2055			66,21,92	
2056	Jails	***	And the second state of th		
001	Direction and Administration			1,99,90	
39,29,70	Total 2056			1,99,90	
2058	Stationery and Printing				
103	Government Presses	and the second s		2,10,58	
911	Deduct Refund			-65	
× 1×	Total 2058			2,09,93	
2059	Public Works				
911	Deduct Refund				
01	Office Buildings				
053	Maintenance and Repairs		11,84	8,12,73	
.C-	Total 01	New Comments of the Comments o		8,12,73	
00.11	Other Buildings		11,84		
053	Maintenance and Repairs			14,94	
2,81,8				2,68,63	
103	Furnishings		and a hard analy Periodical action to paying the continues of	4,14	
799	Suspense		The state of the s	-5,4	
	Total 60			19,08	
1,95,70				2,63,22	
80	General				
001	Direction and Administration		Two lates of the second	3,12,8	

(Figures in italic represent of			
Non-Plan	Actuals for	r 2006-2007 gbasH	
(2)	Plan	CSS and CPS	Tota
in thousands of rupees)	(3)	(4)	(5
		(In thousands of rupees)	
		EXPENDITURE HEADS(REVENUE ACCOUNT)- Could.	
		GENERAL SERVICES - Contd.	.A
		Administrative Services -Concld.	(b)
		Public Werks - Concld.	2059
		General - Concld.	. 08
		Planning and Research	4,18,16
79,49		Maintenance and Repairs	82,60
4,53		Furnishings	4,55,79
4,58		Lease Charges	25,59,63
-9,3]	•••	Suspense	7,99,6
3,92,10		Total 80	16,18,04
19,08		Total 2059	6,59
14,68,05			2,64,47
		Other Administrative Services	1,54,29
44,16		Training	28,86
1,75,83		Vigitance	3,92,69
25,84		Civit Defence	₅ 4,52
58,88	•••	GB IBM 2 3HOLL	67,76,21
2,09,04		Fire Protection and Control	108
1,76,25		Guest Houses, Government Postels etc.	1,99,90
7,75	***	Other Expenditure	1,99,90
-12,45	00.00	Deduct Refund	116
6,85,30	90,00	Total 2078	3,00,58
80,69	-3	Total (d) Administrative Services	-68
1.12.18.26	89,97		2,99,90
		Pensions and Miscellaneous General Services	(e)
	-1	Pensions and Other Retirement benefits	2071
. ,		Civil	0.12.73
153272		Superannuation and Retirement Allowances	8,12,73
8.42.50	***	Commuted value of Pension	8,12,73
8,31,97		Graminies	104
10,54,42	414	Family pensions	2 92 57
5,87	***	Pensionary charges in respect of High Court Judges	2,83,57
43,96	-32,40	Pensions to Legislators "	4,12
6,07.88		Leave Encashment Benefits ***	-37,81
94,4	-32,40	Government Contribution of Defined Contribution Pension Schen	2,49,90
19.7	-32,40	10 tenT	4,47,70
19,17,94	1,30,11		4,42,92

	Heads	1 3 1/2	Non-Plan
	(1)	4 1152	(2)
	A CANADA AND AND AND AND AND AND AND AND AN		(In thousands of rupees)
	EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.		and see to the enter the time.
4.0-6	GENERAL SERVICES - Contd.		
(d)	Administrative Services -Concld.		
2059	Public Works - Concld.		
30	General - Concld.		
004	Planning and Research		
053	Maintenance and Repairs		79,49
103	Furnishings		4,53
104	Lease Charges		4,58
799	Suspense		-9,31
199	Total 80	-	3,92,10
	Total 2059	_	19,08
	10(2) 2039		
2070	Other Administrative Services	-	14,68,05
003	Training		44,16
104	Vigilance		1,75,83
106	Civil Defence		25,84
107	Home Guards		
107			58,88
	Fire Protection and Control	, i	2,09,04
115	Guest Houses, Government Hostels etc.		1,76,25
300	Other Expenditure		7,75
911	Deduct Refund		-12,45
	Total 2070	_	6,85,30
	Total (d) Administrative Services		80,69
		_	1,12,18,26
(e)	Pensions and Miscellaneous General Services		
2071	Pensions and Other Retirement benefits		
)1	Civil		
101	Superannuation and Retirement Allowances		15,32,72
102	Commuted value of Pension		8,42,50
104	Gratuities		8,31,97
105	Family pensions		10,54,42
106	Pensionary charges in respect of High Court Judges		5,81
. 11	Pensions to Legislators		43,96
115	Leave Encashment Benefits		6,07,88
17	Government Contribution of Defined Contribution Pension Scheme	_	4,49
	Total 01		5,81
			49,17,94

Actuals for 2006-2007 Plan CSS and CPS Tota (3) (4) (5) (In thousands of rupees) 3,85 (In thousands of rupees) 3,85 3,81 3,85 3,83	(Figures in italic represent charged expenditure)					
(3) (4) (5 (In thousands of rupees) 3,85	Actuals fo	or 2006-2007				
(3) (4) (5 (In thousands of rupees) 3,85	Plan	CSS and C	PS ·	Tota		
(In thousands of rupees) 3,85	(3)		4)	(5		
3,85						
3,85	Appropriate to the second seco			and the same of th		
3,85	Contract to the second					
3,85						
3,85		The state of the state of				
3,85 79,4 4,5 4,5 12,8 1,30,38 5,22,4 97,97 15,85,11 2,96,46 3,56 3,44,11 25,8 2,14,0 1,76,2 7,7 1,24 3,01,46 3,56 9,90,3 1,19,58,0 8,31,9 8,31,9 8,31,9 43,9,8 43,9,8 43,9,8 43,9,8 44,4 4,4			> e squille	Stef Angewords fire (5)		
3,85 3,85 3,85 479,44 4,55 4,45 4		a a a society of	controvers to	de l'approprie l'iter		
	3.85			3.8		
			15.126			
-3,58 5,22,44 97,97 15,85,16 2,96,46 3,56 3,44,11 1,75,85 58,81 5,00 2,14,06 7,77 7,77 1,12,44 3,01,46 3,56 9,90,32 5,01,24 1,57,85 1,19,58,04 8,31,97 8,31,97 8,31,97 8,39 4,39 4,49 4,49 4,49				and the state of t		
1,30,38 5,22,44 97,97 15,85,16 2,96,46 3,56 3,44,13 25,88 58,81 5,00 2,14,06 7,77 7,77 12,44 3,01,46 3,56 9,90,32 5,01,24 1,57,85 1,19,58,04 8,31,97 8,31,97 10,54,4 4,39 4,49 4,49 4,49				the control of the same of the same but the same of th		
97,97 15,85,16 2,96,46 3,56 3,44,18 1,75,85 58,88 1,76,22 7,77 1,12,42 1,57,85 1,19,58,04 8,31,97 8,31,97			Total Control of the			
97,97 15,85,14 2,96,46 3,56 3,44,18 1,75,85 58,88 5,00 2,14,06 1,76,22 7,77 12,44 3,01,46 3,56 9,90,32 15,32,72 8,31,97 8,31,97 8,31,97 10,54,42 8,31,97 43,90 43,90 4,45 4,45 4,45 4,45 4,45 4,45 4,45 4,45	1,00,00			And the party of t		
2,96,46 3,56 3,44,18 1,75,8: 25,8* 58,81 5,00 2,14,0* 1,76,2: 7,7: -12,4* 3,01,46 3,56 9,90,32 5,01,24 1,57,85 1,19,58,0* 8,31,9* 8,31,9* 8,31,9* 8,31,9* 10,54,42* 5,8* 43,96* 4,45* 4,45* 4,45* 4,45* 4,45* 4,45* 4,45*	07.97	*		15 95 10		
1,75,8: 25,8* 58,8i 5,00 2,14,0 1,76,2: 7,7: 7,7: 12,4: 3,01,46 3,56 9,90,3:	21,21			13,63,10		
1,75,8: 25,8* 58,8i 5,00 2,14,0 1,76,2: 7,7: 7,7: 12,4: 3,01,46 3,56 9,90,3:	2 96 46	the state of the s	56	3.44.15		
		i i i i i i i i i i i i i i i i i i i	30			
	Maria Haring		Nyme in			
5,00 2,14,0 1,76,2: 7,7: -12,4: 3,01,46 3,56 9,90,3: 1,57,85 1,19,58,0: 8,42,50: 8,31,9: 10,54,4: 5,88: 43,90: 6,07,8: 4,49: 4,49:						
1,76,2: 7,7: 12,4: 3,01,46 3,56 9,90,3: 5,01,24 1,57,85 1,19,58,0: 8,42,5(8,31,9: 10,54,4: 10,54,4: 6,07,8: 43,9(44,4:						
3,01,46 3,56 9,90,33 5,01,24 1,57,85 1,19,58,04 8,42,50 8,31,91 10,54,42 43,90 6,07,83 4,49 4,49			E ran di	STREET, STREET		
5,01,24 1,57,85 1,19,58,04 15,32,72 8,42,50 10,54,42 5,8 43,90 6,07,88 4,45 4,45	3,01,46	3	50	9,90,32		
		1.57		1 10 50 0		
8,42,50 8,31,97 10,54,42 5,88 43,96 6,07,88 4,45	5,01,24	1,5/	85	1,19,58,04		
8,42,50 8,31,91 10,54,42 5,8 43,90 6,07,81 4,44				and and		
8,42,50 8,31,91 10,54,42 5,8 43,90 6,07,81 4,44						
8,42,50 8,31,91 10,54,42 5,8 43,90 6,07,81 4,44				15.22.7		
8,31,9° 10,54,4° 5,8 43,9° 6,07,8° 4,4° 4,4°			· * * * * * * * * * * * * * * * * * * *			
10,54,42 5,8 43,96 6,07,88 4,45	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · ·			
5,8 43,96 6,07,88 4,49						
43,90 6,07,83 4,49						
6,07,88 4,49	· ·					
4,4			•••	2 **		
	···	-		4,49		
	· ·		•••			

The San Landson			Actuals for 2006-2007	
Tota	Heads	CSS and CPS	nafq -	Non-Plan
3)	Treates .	(h) (1)	(3)	(2
		of rupecs)	basevoils ni)	(In thousands of rupees)
				(in thousands of tupees)
	EXPENDITURE HEAI	S(REVENUE ACCO	UNT)- Contd.	
Α.	GENERAL SERVICES		,	
(e)	Pensions and Miscellan		-Concld.	
2071	Pensions and Other Ret			
	Total 2071			5,81
3,8			3,85	49,17,94
2075	Miscellaneous General	Services		
103	State Lotteries			9,13,29,22
104	Pensions and awards in c	onsideration of distingu	ished services	2,56
797	Transfer to Reserve Fund	The second secon	-3,58	2,00,00
800	Other expenditure	***	1,30,38	7,99,99
	Total 2075	***	· ·	2,00,00
15,85,1	100012070	***	97,97	9,21,31,77
	Total (e) Pensions and	Miscellaneous General	Services	2,05,81
3,44,1	Total (c) I choions and I	3,56	2,96,46	9,70,49,71
1,75,8	Total A-GENERAL SE	RVICES	·	1,35,72,09
25,8	Total A-GENERAL SE	KVICES		11,05,58,00
58,8			· · · · · · · · · · · · · · ·	22,00,00,0
2,14,0	SOCIAL SERVICES	4	5,00	
B. (a)	Education, Sports, Art	and Cultura		
(a) 2202	General Education	and Culture		
P 71-	Elementary Education	*		
01 2,00,0 052	Equipment	3,56	3,01,46	
	Government Primary Scl	nools	279	
19.58.01	Assistance to Non-Gove	consent Primary Schools	5,01,24	
102 106	Teachers and Other Serv			59,75,96
107	Teachers Training	ices		60,45
	Text Books			
108	Assistance to Zilla Parisl	nade/District Level Pano	havats	
196	Assistance to Gram Pano			
198	Other Expenditure	inayats		
800 40.01	Deduct Refund			-3,98
911	Total 01			60,32,52
43.9	Secondary Education		-	,
02 001	Direction and Administr	ation		3,17,52
052	Equipments	acion .		3,17,32
104	· ·	ices		54,12,84
	reactions and Other Serv	ICCS		JT, 1:2,0°

(Figures in italic represent charged expenditure)					
Actuals for 2006-2007					
nalil-noV	Plan	CSS and CPS	Tota		
()	(3)	(4)	(5)		
housands of rupees)	tel)	(In thousands of rupees)	Salara Salar		
testing the contaction	,				
		EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.			
		SOCIAL SERVICES - Contd.	.81		
		Education, Sports, Art and Culture - Contd.	(a)		
	*	Coperal Education - Coucld	2202		
		Secondary Education - Concid.	02		
		Scridare londo	49,23,75		
		Government Secondary Schools	109		
		Assistance to Non-Govt, Secondary Schools	,13,29,22		
		Other expenditure	008		
57,30,36		Total 02	2,00,00		
		University and Higher Education	7,99,99		
1,39,93		Government Colleges and Institutes	103		
	•••	Deduct Politing	,23,31,77		
1,39,93		Total 03			
	***	tgemgolevel onguege	,72,55,52		
		Promotion of Modern Indian Languages and Literature	102		
	5,08,92	1,72,79	,48,11,80		
	5,08,92	Sanskril Education	,48,11,80		
	5,08,92	Sanskrit Education Total '05	7(1)		
. 24.05	5,08,92	Sanskrit Education Total '05 General .	08		
2,34,95	5,08,92	Sanskrit Education Total '05 General . Direction and Administration	80		
2,34,95	5,08,92	Sanskra Education Total 05 General Direction and Administration Scholarships	107		
	1,87	Sanskrii Education Total '05 General . Direction and Administration Scholarships Deduct Refund	107 107 911		
2,34,95		Sanskra Education Total 05 General Direction and Administration Scholarships Deduct Refund Total 80	08 100 701 1,87 3,43,69		
2,34,95	1,87	Sanskru Education Total 05 General Direction and Administration Scholarships Deduct Refund Total 80 Total 2202	08 100 701 1,87 3,43,69		
2,34,95	1,87 3,43,69	Sanskra Education Total 05 General Direction and Administration Scholarships Deduct Refund Total 80 Total 2202 Technical Education	08 100 701 1,87 3,43,69		
2,34,95	1,87 3,43,69 3,00	Sanskra Education Total 05 General Direction and Administration Scholarships Deduct Refund Total 80 Total 2202 Technical Education Technical Education	08 100 701 1,87 3,43,69 3,00 80,55,58		
2,34,95	1,87 3,43,69 3,00 20,79,62	Sanskrit Education Total 05 General Direction and Administration Scholarships Deduct Refund Total 80 Total 2202 Technical Education Direction and Administration	08 100 701 1,87 3,43,69 3,00 80,55,58 1,14,52		
1,21,37,67	1,87 3,43,69 3,00 20,79,62 54,07	Sanskra Education Total 05 General Direction and Administration Scholarships Deduct Refund Total 80 Total 2202 Technical Education Direction and Administration Polytechnics Total 2203	08 100 701 1,87 3,43,69 3,00 80,55,58 1,14,52		
2,34,95	1,87 3,43,69 3,00 20,79,62 54,07 94,28	Sanskrit Education Total 05 General Direction and Administration Scholarships Deduct Refund Total 80 Total 2202 Tochnical Education Direction and Administration Polytechnics Total 2203 Total 2203 Total 2203	08 100 701 1,87 3,43,69 3,00 80,55,58 1,14,52 94,28		
2,34,95	1,87 3,43,69 3,00 20,79,62 54,07 94,28 5,00	Sanskrit Education General Direction and Administration Scholarships Podact Refund Total 2202 Technical Education Direction and Administration Foat 2203 Total 2203 Direction and Administration Sports and Youth Services Direction and Administration 20,00,6	08 100 701 1,87 3,43,69 3,00 80,55,58 1,14,52 94,28 5,00		
2,34,95	1,87 3,43,69 3,00 20,79,62 54,07 94,28 5,00 3,00	Sanskrit Education Total 05 General Direction and Administration Scholarships Deduct Refund Total 80 Total 2202 Total 2202 Direction and Administration Total 2203 Polytechnics Total 2203 Total 2203 Total 2203 Direction and Administration Direction and Administration	107		
2,34,95	1,87 3,43,69 3,00 20,79,62 54,07 94,28 5,00 3,00 5,92,52	Sanskrit Education General Direction and Administration Scholarships Podact Refund Total 2202 Technical Education Direction and Administration Foat 2203 Total 2203 Direction and Administration Sports and Youth Services Direction and Administration 20,00,6	1,87 3,43,69 3,00 80,55,58 1,14,52 94,28 5,00 3,00 8,93,44 -4,08		
2,34,95 1,21,37,67 1,21,37,67 79,15	1,87 3,43,69 3,00 20,79,62 54,07 94,28 5,00 3,00 5,92,52	Sanskrii Education Total 05 General Direction and Administration Scholarships Deduct Refund Total 80 Total 2202 Technical Education Direction and Administration Total 2203 Total 2203 Total 2203 Total 2203 Direction and Administration Sports and Youth Services Youth Welfare Programme for Students Sports and Cames Sports and Cames	1,87 3,43,69 3,00 80,55,58 1,14,52 94,28 5,00 3,00 8,93,44 -4,08		
2,34,95 1,21,37,67 1,21,37,67 79,15	1,87 3,43,69 3,00 20,79,62 54,07 94,28 5,00 3,00 5,92,52 -10 31,77,05	Sansken Education Total 05 General Direction and Administration Scholarships Deduct Refund Total 80 Total 2202 Total 2202 Direction and Administration Polytechnics Total 2203 Total 2203 Total 2203 Sports and Youth Services Youth Welfare Programme for Students Sports and Games	1,87 3,43,69 3,00 80,55,58 1,14,52 94,28 5,00 3,00 8,93,44 -4,08 95,10,49		
2,34,95 1,21,37,67 79,19 38,38	1,87 3,43,69 3,00 20,79,62 54,07 94,28 5,00 3,00 5,92,52 -10 31,77,05	Total 05 General. Direction and Administration Scholarships Deduct Refund Total 80 Total 2202 Technical Education Direction and Administration Folytechnics Total 2203 Sports and Youth Services Youth Welfare Programme for Students Sports and Games Youth Welfare Programme for Students Sports and Games Total 2204 Total 2204 Total 2204 Total 2204	1,87 3,43,69 3,00 80,55,58 1,14,52 94,28 5,00 3,00 8,93,44 -4,08 95,10,49		
2,34,95 1,21,37,67 1,21,37,67 79,19 38,38 1,17,57 43,24	1,87 3,43,69 3,00 20,79,62 54,07 94,28 5,00 3,00 5,92,52 -10 31,77,05	Total 05 General. Direction and Administration Scholarships Deduct Refund Total 80 Total 2202 Total 2202 Direction and Administration Folytechnics Total 2203 Direction and Administration Sports and Youth Services Youth Welfare Programme for Students Sports and Games Youth Welfare Programme for Students Sports and Games Total 2204 Total 2204 Total 2204	1,87 3,43,69 3,00 80,55,58 1,14,52 94,28 5,00 3,00 8,93,44		

	Heads	The second of th	Non-Plan
	(1)		(2)
		-	(In thousands of rupees)
	A ACTION AND A STATE OF THE STA		
_	EXPENDITURE HEADS(REVENUE ACCOUNT)	- Contd.	
В.	SOCIAL SERVICES - Contd.		
(a)	Education, Sports, Art and Culture - Contd.	See which is a second	The service of war and services
2202	General Education - Concld.		
02	Secondary Education - Concld.	yay ar G alama n s	
107	Scholarships		
109	Government Secondary Schools		
110	Assistance to Non-Govt. Secondary Schools		
800	Other expenditure		
	Total 02		57,30,36
03	University and Higher Education	a rich a farmini a	
103	Government Colleges and Institutes		1,39,93
911	Deduct Refund		
7.7.	Total 03		1,39,93
05	Language Development		
102	Promotion of Modern Indian Languages and Literature		
103	Sanskrit Education		
	Total 05	· · · · · · · · · · · · · · · · · · ·	
80	General		
001	Direction and Administration		2,34,95
107	Scholarships		2,54,75
911	Deduct Refund		
	Total 80	_	2,34,95
	Total 2202	The state of	1,21,37,67
2203	Technical Education		1,21,5/,0/
001	Direction and Administration	7 *5.6	
105	Polytechnics	× 30,000	***
12.	Total 2203		
2204	Sports and Youth Services	TE 1	
001	Direction and Administration	0.00%29	70.10
102	Youth Welfare Programme for Students		79,19
103	Youth Welfare Programmes for Non-Students		38,38
104	Sports and Games	20,5 ,15	
104	Total 2204	_	
2205		-	1,17,57
2205 001	Art and Culture	W. Carlotte	
	Direction and Administration		28,75
102	Promotion of Arts and Culture		43,24
103	Archaeology		

Figures in italic represent charged expenditure)				
17	Actuals for 2006-2007			
CSS and CPS	Plan	Total		
(4)	(3)	(5)		
ousands of rupees)	(In thousands			
	장이에 있는 것이 그는 경험이 없다.			
	1.00.57	1.00.55		
· · · · · · · · · · · · · · · · · · ·	1,00,57	1,00,57		
The state of the s	62,37	62,37		
A A S CA	90,00	90,00		
4,45,64	54,28	4,99,92		
4,45,64	29,33,59	91,09,59		
	3,92,28	5,32,21		
· July Pet 1 Club	-70	-70		
	3,91,58	5,31,51		
	2,72,00	TOTAL CONTRACTOR		
	3,00	3,00		
81,39	2,90	84,29		
81,39	5,90	87,29		
	2,09,22	4,44,17		
9	78,91	79,00		
	-3	-3		
9	2,88,10	5,23,14		
8,28,04	67,96,12	1,97,61,83		
	30,99	30,99		
	2,50,75	2,50,75		
•••	2,81,74	2,81,74		
5	1,43,37	2,22,56		
43,32	11,31	93,01		
	15,35	15,35		
23,82	2,89,07	3,12,89		
67,14	4,59,10	6,43,81		
and the second of the second o	36,78	65,53		
	1,85,98	2,29,22		
-	1,13,76	1,13,76		

	Heads	C'Sh and CPS		Non-Plan
		(1)		(2)
		waste of canada	(In t	housands of rupees)
	EXPENDITURE HEADS	(REVENUE ACCOUNT)-	Contd.	
B.	SOCIAL SERVICES - Co	ontd.		
(a)	Education, Sports, Art an	d Culture -Concld.		
2205	Art and Culture - Concld	•		
104	Archives			11,24
105	Public Libraries			22,53
	Total 2205			1,05,76
	Total (a) Education, Spor	ts, Art and Culture	300.00	1,23,61,00
(b)	Health and Family Welfa	re		
2210	Medical and Public Healt	h		
01	Urban Health Services-All	lopathy		
001	Direction and Administrati	on		1,92,95
110	Hospital and Dispensaries			18,67,09
800	Other Expenditure			1,66,83
911	Deduct Refund of previous	year overpayment.		-64
	Total 01		ne 7	22,26,23
02	Urban Health Services- Ot	her systems of medicines	No.	
200	Other System			
7,188	Total 02			
03	Rural Health Services - A	llopathy	Company of the compan	
101	Health Sub-centres			3,77,12
103	Primary Health Centres			4,60,75
198	Assistance to Gram Pancha	ayats		10,00
1,62,5	Total 03	8.28.04	CT AP.CA	8,47,87
05	Medical Education, Trainin			
105	Allopathy			11,90
	Total 05		The same of the sa	11,90
06	Public Health		2.01.74	
101	Prevention and control of	diseases		10,69
102	Prevention of food adulters	ation	1,43,1	
104	Drug control	43,32	1611	
112	Public Health Education	Actor	15,35	48,76
	T-4-1 06	60.00	2,89.07	59,45
12,83	Total 2210	23,82	4,59,10	31,45,45
2211	Family Welfare	67,14	21,40,6	
001	Direction and Administrat	ion		
003	Training			
101	Rural Family Welfare Serv	rices		

(Figures in italic r	epresent charged expenditur	re)	
	Actuals for 20	006-2007	14.
rel 1-novi	Plan	CSS and CPS	Total
2)	(3)	(4)	(5)
(Societ to spane	1000 113	(In thousands of rupees)	
		EXPENDITURE HEADS(REVENUE ACCURINT) - Confi	
		SOCIAL SERVICES - Contd.	
		Realth and Family Welfure-Concid.	
		Family Welfare - Coneld.	
		Irban Family Wetland Survices	
	12,81	Deduct Refund	24,05
	15,50	Foral 2211	38,03
V. DE II	3,64,83	Cotal (h) Heatth and Family Welfare	4,70,59
	79,01,79	Water Supply Sentiation House and Lichan Developme	2,11,57,97
		Vater Supply and Sanitation	2215
		Water Supply	10.
3,12,49		Direction and Administration	
1.91,16	1,32,34	Johan water supply programmes	
42,01	6,80,22	Oural water supply programmes	27,46,49
5,45,66	1,26,71	Total 01	
	-7	Sewerage and Sanitation	
01,27	9,39,20	. 1,99,18	33,64,61
75,49		Cotal 92	
14.15.		Total 2215 79,6	3,97
		3,97	3,97
	56.26	Jovernment Residential Buildings	
2,69,44	56,26 2,43,45	seneral Pool accommodation	
14,00.0	10,00	" io laio l	7,04,20
	3,09,71	Gusal Housing	11,57,58
	3,03,71	Wher expenditure	2000
	31,28	44	43,62
	31,28	internal 44	43,62
	21,20	SANSTERCE TO HOUSING ROADES I GENERALISMS etc.	EU (
	1,78,09	25,97	2 14 75
1,69,44	22,03	6177 1810	22.02
	20,93	Tribun Development	20.02
	47,81	Jate Capital Development	96,57
	2,68,86	25,97	2 54 29
444	15,49,05	2 20 56	40 24 06
			·
88,55		2,29,18 manusyonnal and mul	2 20 18
		30.63	30.63
		2,81,39	2,81,39

	Heads	Non-Plan
	(1)	(2)
2 1		(In thousands of rupees)
	EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.	
3.	SOCIAL SERVICES - Contd.	
b)	Health and Family Welfare -Concld.	
211	Family Welfare - Concld.	
02	Urban Family Welfare Services	,
11	Deduct Refund	
	Total 2211	·
	Total (b) Health and Family Welfare	31,45,45
(c)	Water Supply, Sanitation, Housing and Urban Development	
2215	Water Supply and Sanitation	
01	Water Supply	
001	Direction and Administration	3,12,49
101	Urban water supply programmes	1,91,16
102	Rural water supply programmes	42,01
	Total 01	5,45,66
)2	Sewerage and Sanitation	
105	Sanitation Services	75,49
	Total 02	75,49
	Total 2215	6,21,15
216	Housing	
)1	Government Residential Buildings	
06	General Pool accommodation	2,69,44
	Total 01	2,69,44
)3	Rural Housing	
300	Other expenditure	
	Total 03	
30	General	
03	Assistance to Housing Boards, Corporations etc.	
	Total 80	
	Total 2216	2,69,44
217	Urban Development	
1	State Capital Development	
001	Direction and Administration	66,14
)53	Maintenance and Repairs	22,41
300	Other expenditure	
	Total 01	88,55
)4	Slum Area Improvement	
051	Construction	

		(Figures in italic represent charged expenditure)
	7	Actuals for 2006-20
Tot	CSS and CPS	Plan
((4)	(3)
	usands of rupees)	(In th
19,3	19,38	
10 (Aros3	-30	
5,60,2	5,60,28	
54,84,3	7,89,84	15,49,05
7,75,		4,63,27
3,43,7		1,52,56
2,53,2	1,77,74	33,48
13,72,7	1,77,74	6,49,31
1,25,4		50,00
1,25,4		50,00
14,98,2	1,77,74	6,99,31
KAMPURIA) WALLEY	to a common problem a chaptile	at 2 · g 2 s complet the
2,69,4		
2,69,4		
of Sections (5)	and the second	
7,02,8		7,02,87
7,02,8		7,02,87
4,30,8		4,30,82
4,30,8	er in de la companya	4,30,82
14,03,1		11,33,69
66,1		
22,4		
3,5	and the second second	3,55
92,1	The state of the s	3,55

7,69

7,69

	Heads	(SS and CPS 2	Pluth	Non-Pla
<u> </u>	15.785 1-7	(1)	(6)	(2
		ousends of repeat	dral) =	(In thousands of rupees)
D		HEADS(REVENUE ACCOUNT)-	Contd.	
B.	SOCIAL SERVIC			
(c) 2217		nitation, Housing and Urban Deve	lopment -Concld.	
04	Urban Developme			
04	Slum Area Improv Total 04	ement - Concid.		
05	Other Urban Devel	onment Schames		•
001	Direction and Adm			
051	Construction	minsuation		
053	Maintenance and R	langire		
800	Other expenditure	cepans		13,12
911	Deduct Refund			
7 (4)	Total 05			
80	General	45,114		13,12
001	Direction and Adm	inistration		81,78
800	Other Expenditure	anistration .		91,29
911		o previous year over payment		91,29
	Total 80	o provided your ever gayment	50.00	1,73,07
	Total 2217		10,00,0	2,74,74
	Total (c) Water Su	ipply, Sanitation, Housing and Url	oan Development	11,65,33
(d)	Information and I		_	11,00,00
2220	Information and F			
01	Films			
001	Direction and Adm	inistration		3,40
	Total 01		7 100,57	3,40
60	Others		8,20.	
001	Direction and Adm	inistration		29,53
003	Research and Train	ing in Mass Communication		
101	Advertising and Vis	sual Publicity		1,48
102	Information Centres	S		43,75
109	Photo Services			18,53
110	Publications			63,38
	Total 60			1,56,67
	Total 2220			1,60,07
		ion and Broadcasting	100	1,60,07
(e)	The second secon	le Castes, Schedule Tribes and Oth		A
2225	Welfare of Scedule	d Castes, Sceduled Tribes and Oth	er Backward	

Actuals	for	2006-	2007
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Plan	CSS and CPS	Total
(3)	(4)	(5)

(In thousands of rupees)

VER SEEL AND DESCRIPTION	Welting of Scheduler Crees - Ch. Scheduler
7,69	··· most definition from hodesar() . 7,69
	02 Fremomin Covetopment
34,75	
38,38	38,38
··· Josef etc.	ome . See all the see and see a track letter a large of 13,12
13,80	13,80
-1	Didnet
86,92	call a ballbare to be supply 1,00,04
	o - Directions of Administration
1,60,50	2,42,28
1,13,24	2,04,53
-23	23
. 2,73,51	4,46,58
3,71,67	ammonodza regir 6,46,41
22,04,67	1,77,74 35,47,74
	14 Welfare of Becknied Classes
8,00	11,40
8,00	
2	FO igni
25,00	54,53
50	studengard radio 50
2,10,00	48 jain 2,11,48
9,05	52,80
	mar such enter a use to help ded to another of the or 30,77
1,31,19	under woode i beer woods i 1,94,57
3,87,98	pararraign 4 pha more 5,44,65
3,95,98	5,56,05
3,95,98	naukarinimak pas antamici 5,56,05

	Heads	Non-Plan
	(1)	(2)
	to a part of electronic and a second control of the second control	(In thousands of rupees)
	EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.	
B.	SOCIAL SERVICES - Contd.	
(e)	Welfare of Schedule Castes, Schedule Tribes and Other Backward	
2225	Welfare of Sceduled Castes, Sceduled Tribes and Other Backward	
01	Welfare of Scheduled Castes - Concld.	
001	Direction and Administration	19,41
102	Economic Development	60,00
277	Education	
283	Housing	
793	Special Central Assistance for Scheduled Castes Component Plan	
800	Other expenditure	
000	Total 01	79,41
02	Welfare of Scheduled Tribes	
001	Direction and Administration	23,24
102	Economic Development	3,20,00
277	Education S.T.(P)	3,20,00
283	Housing	
794	Special Central Assistance for Tribal sub-plan	
800	Other expenditure	
800	Total 02	3,43,24
02	Welfare of Backward Classes	3,43,24
03		22,39
001	Direction and Administration	22,39
102	Economic Development	•
277	Education	
800	Other expenditure	22.20
1	Total 03	22,39
80	General	
800	Other Expenditure	
	Total 80	***
	Total 2225	4,45,04
	Total (e) Welfare of Schedule Castes, Schedule Tribes and Other	4,45,04
(f)	Labour and Labour Welfare	
2230	Labour and Employment	
01	Labour	
001	Direction and Administration	44,85
	Total 01	44,85
03	Training	
101	Industrial Training Institutes	40,21

(Figures in italic represen	nt charged expend	diture)					
		or 2006-2007					
11.11.11.11.11.11.11.11.11.11.11.11.11.	Plan	**************************************	CSS and CP	S	1.	- trible	Total
(1)	(3)		(4	4)			(5)
transper to above 14 to	161)	(In thousand	s of rupees)				
			t en a state a t	٠		a Barrier de la Cal	
		signature (1)				the remarkable	
			1.14 	10 0	- 3	MANUAL MANUAL	Target States
						nika bin inide.	
				1 - 1		epri y ban i udda.	1. 52
					1.	Allono3 - emails 1	£0 o
- LEUF.	36,66					- Contain	56,07
48.68	8,12					OE25 hate I	68,12
85,08	10,70		Sales A	Time	tad ba	r readed (t) late i	10,70
	10,00		13365 ,03	in it	the K is	ou phathy it false?	10,00
			33,3	35	IR W.P.	nd things lebes	33,35
	19,16					parattaw fatoo	19,16
-05,UP	84,64	19 TO 18	33,3	35	WHEN H	nicoes brill miningestic	1,97,40
- CO					in Soluti	Colodian represes w	3,191
	54,73					Child Westage	77,97
10						Foodil's Welfair	3,20,00
- Glad	22,04		2,4	10		Waltane of apeg an	24,44
	2,23,30				167	orservional sorvin	2,23,30
1,505	2,83,35		5,7	72	O' e lejo	Assistance to Veni	2,89,07
Will a second	15,70		41,3	33		netranger tack	57,03
PECK!	5,99,12		49,4	15		Su leiot	9,91,81
ter,			- Deffices	PER	Panta HY	E PER POR SERVICE	
-66.60	6,97		1 35%	MIZ.	earen P	rogatal () landing	29,36
MONTAGE	7,88					Forest 183	7,88
	21		12,6	51	tank 71	Stires Social Decir	12,82
	23,80) amontas	VALUE I	our fur	ior toogs showns	23,80
\$60,0 Ca	38,86	patient series in a pro-	12,6	51	77:10/10	Turing and Phalogo	73,86
12 C			198				
12.11.L	38,09		14,0	8("NA fare i	52,17
	38,09		14,0	8			52,17
	7,60,71		1,09,4	19		Historia	13,15,24
	7,60,71		1,09,4	19	A -OT OFFIE	. it is a second of	13,15,24
				* 100 (4)	in the light	THE PARTY OF THE PARTY.	1019
						The Action	
	2.4.					Literate i	45456
10.24	50,17			•••		A Light Miss.	95,02
7117	50,17	To the second			Partie	TIPE ON THE STATE	95,02
	and the same						
	46,13		1,0)2		1 APT (2/b)	87,36

	Heads	Non-Plan
1., 1-1-	(i)	(2)
		(In thousands of rupees)
	EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.	
В.	SOCIAL SERVICES - Contd. :	
(f)	Labour and Labour Welfare -Concld.	
2230	Labour and Employment - Concld.	
03	Training - Concld.	
	Total 03	40,21
	Total 2230	85,06
	Total (f) Labour and Labour Welfare	85,06
(g)	Social Welfare and Nutrition	
2235	Social Security and Welfare	
02	Social Welfare	
001	Direction and Administration	40,26
101	Welfare of handicapped	63.
102	Child Welfare	
103	Women's Welfare	30
104	Welfare of aged,infirm and destitute	16,30
106	Correctional Services	
107	Assistance to Voluntary Organisations	1,50
800	Other expenditure	8,00
	Total 02	66,99
03	National Social Assistance Programme	
101	National Old Age Pension Scheme	96,00
	Total 03	96,00
60	Other Social Security and Welfare Programmes	
102	Pensions under Social Security Schemes	71
104	Deposit Linked Insurance Scheme - Government Provident Fund	55,89
200	Other Programmes	54,90
	Total 60	1,11,50
	Total 2235	2,74,49
2236	Nutrition	
02	Distribution of nutritious food and beverages	
101	Special Nutrition programmes	
800	Other expenditure	The state of the s
	Total 02	
80	General	
001	Direction and Administration	45,07
	Total 80	45,07
	Total 2236	45,07

(Figures in italic represent charged expenditu	re)	1 10 10 10 10
Actuals for 2	006-2007	
Plan	CSS and CPS	Total
(3)	(4)	(5)
	(In thousands of rupees)	
	SOCIAL VL87 ICT 5	
	fr over any start and real start and a second	
	Reflet on Acepunt of Sungral Calcounts	THE L
46,13	1,02	87,36
96,30	1,02	1,82,38
96,30	1,02	1,82,38
1 72 01		2 12 27
1,73,01	at the war district.	2,13,27 1,27,91
1,27,28	2,99,22	3,01,72
15,00	13,02	28,32
6,33	Commission of the Commission o	22,63
0,33	9,31	9,31
5,00	The second secon	6,50
15,02	· · · · · · · · · · · · · · · · · · ·	23,02
3,44,14	3,21,55	7,32,68
4,50,27		5,46,27
4,50,27		5,46,27
	The state of the s	
	··· • • • • • • • • • • • • • • • • • •	
#		55,89
	paliting and particular to the particular section of the particular se	54,90
the state of the s	y	1,11,50
7,94,41	3,21,55	13,90,45
	7. 179. 1. 179.	
4,02,00	95,44	
6,09	- Land Carlo	
4,08,09	95,44	_
	and the part of th	
9,99		
9,99	per up nux brown year	55,06
4,18,08	95,44	5,58,59

(I)	(3)	(2)
(Leggler IV Magneting		(-)
		(In thousands of rupees)
EXPENDITURE HEADS(REVENUE ACCOUNT)- (Contd.	
SOCIAL SERVICES - Concld.	conta.	
		25,00
- W. A. C. A		3,27,27
이 가장 아니다 그 그들은 것이 하고 하는 사람들이 되었다. 그리고 그 가장 그리고 있다.		3,03,00
	Ruildings	9,54
		1,60
		63,48
		4,22,08
	control works	6,10,02
		17,61,99
	- 192 -	17,01,99
	mity Dolinf Fund	0.71.00
	inty Renei Fund	9,71,00
	The four in -	-17,61,99
	90.37	-7,90,99
	9.4	10.01
		10,01
		and the second second second
	2003	10,01
		9,81,01
	_	13,00,57
	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	3,87,16
	_	3,87,16
	\$4,49.1	
	_	17,95
	-	17,95
	30 CO.	4,05,11
	PIZ &	1,90,67,63
	2. Mar. 1997 12. 12. 12. 12. 12. 12. 12. 12. 12. 12.	the discountry of the second
일구 이렇게 하고 있었다. 하나는 이 없는 가장이 가려지 않는데 그런 것이 되었다. 그렇게 되었다.	i may a district	A STATE OF THE STA
Crop Husbandry	1 -1 -1	
Direction and Administration	The state of the s	4,80,08
	Repairs and Restoration of damaged Government Reside Repairs and restoration of damaged water supply, draina Repairs and restoration of damaged irrigation and flood Other Expenditure Total 02 Calamity Relief Fund Transfer to Reserve Funds and Deposit Accounts - Calar Deduct Amount met from Calamity Relief Fund Total 05 General Direction and Administration Centre for Training in Distaster Preparedness Total 80 Total 2245 Total (g) Social Welfare and Nutrition Others Other Social Services Upkeep of Shrines, Temples etc. Total 2250 Secretariat Focial Services Secretariat Total 2251 Total (h) Others Total B-SOCIAL SERVICES ECONOMIC SERVICES Agriculture and Allied Activities Crop Husbandry	Relief on Account of Natural Calamities Floods, Cyclones etc Gratuitous Relief Drinking Water Supply Repairs and restoration of damaged roads and bridges Repairs and restoration of damaged Government Office Buildings Repairs and Restoration of damaged Government Residential buildings Repairs and restoration of damaged water supply, drainage and sewerage Repairs and restoration of damaged witer supply, drainage and sewerage Repairs and restoration of damaged irrigation and flood control works Other Expenditure Total 02 Calamity Relief Fund Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund Deduct Amount met from Calamity Relief Fund Total 05 General Direction and Administration Centre for Training in Distaster Preparedness Total 80 Total 2245 Total (g) Social Welfare and Nutrition Others Other Social Services Upkeep of Shrines, Temples etc. Total 2250 Secretariat-Social Services Secretariat Total 2251 Total (h) Others Total B-SOCIAL SERVICES ECONOMIC SERVICES Agriculture and Allied Activities Crop Husbandry Direction and Administration

(Figures in italic represent ch	arged expenditure)		The second secon
	Actuals for 2006-2007		
negaror.	Plan	CSS and CPS	Total
0	(3)	(4)	(5)
is reported the morphisms	(In thousa	nds of rupees)	
	filtre in the Area	USANT AUGM DRIGHARD	Section of the sectio
			en Kananimenten bir eta
		(una.) - 2000 dans Kalifa	The same of the sa
			researching Coop Plus Sweets
9. Ap. 1-1		**	erne Prevolunting to 149 in
lega		252-6	25,00
			3,27,27
			3,03,00
R. Co.			9,54
		Tablesh Windowski	1,60
			63,48
		200	4,22,08
			6,10,02
			17,61,99
			· 800 · Open opendance
(i. 60. N			9,71,00
		n/Marangeo	-17,61,99
Wight -		"Toucaldain	-7,90,99
			normal or an about the All Conf.
			10,01
2.3 & Sn		2,35	2,35
The state of the state of		2,35	12,36
0.00		2,35	9,83,36
ETE .	12,12,49	4,19,34	29,32,40
0.49		110/504-51-4	of Marie and Bushins
20.7			menta volt attend to the
		ne dobyse	3,87,16
	M	1096	3,87,16
		mente aher 4	Short value in Official 1
AJC 1		ntoninger of	17,95
817-11			17,95
		that yet have to properly	4,05,11
0.8.	,41,20,99	23,92,61	3,55,81,23
4.			santilarungsvisida (
is suit.			rul tr us ter
Andrew Control of the			many of maid that is
	1,77,83	/*: /#* \(\frac{1}{2} = \text{if } \text{if } \text{if } \(\text{if } \text{if } \text{if } \text{if } \(\text{if } \text{if } \text	6,57,91
	50,17	35,34	85,51

	Heads	Non-Plan
	(1)	(2)
		(In thousands of rupees)
	EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.	
C.	ECONOMIC SERVICES - Contd.	
(a)	Agriculture and Allied Activities - Contd.	
2401	Crop Husbandry - Concld.	
104	Agricultural Farms	4,63,80
105	Manures and Fertilisers	10,08
107	Plant Protection	32,60
108	Commercial Crops	
109	Extension and Farmers'Training	33,80
111	Agricultural Economics and Statistics	***
113	Agricultural Engineering	41,78
119	Horticulture and Vegetable Crops	38,68
196	Assistance to Zilla Parishads/District Level Panchayats	1,00
198	Assitance to Gram Panchayats	7,30
800	Other expenditure	
800	Total 2401	11,09,12
2402	Soil and Water Conservation	
001	Direction and Administration	2,84,49
102	Soil Conservation	-
800	Other expenditure	
800	Total 2402	2,84,49
2402	1970-1971, 70, 41, 2	
2403	Animal Husbandry Direction and Administration	1,42,41
101	Veterinary Services and Animal Health	2,33,23
	Cattle and Buffalo Development	1,94,9
102	The first transfer of the property of the first transfer of the fi	26,70
103	Poultry Development	15,2:
104	Sheep and Wool Development Piggery Development	35,10
	Other Live Stock Development	531
106	Fodder and Feed Development	20,50
107	Extension and Training	21,83
109	Administrative Investigation and Statistics	
113	Assistance of Zilla Parishads/District Level Panchayats	2,00
196		4:
800	Other expenditure	6,92,40
2404	Total 2403	0,72,91
2404	Diary Development	20,0
001 102	Direction and Administration Dairy Development Projects	20,0.

(Figures in italic repre	sent charged expenditure)		
	Actuals for 2006-2	2007	
mart and	Plan	CSS and CPS	Total
Alexander	(3)	(4)	(5)
,000 PM	(In	thousands of rupees)	
		Number 1830	
	2,28,13	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6,91,93
	74,86	<u></u>	84,94
	4,92		37,52
	30,72	··· contiguida	30,72
	33,91	1,77,85	2,45,56
	4,47	32,46	36,93
	15,92		57,70
	2,84,04	BILLERY	3,22,72
	4,70		5,70
	2,00	diametralia esta l'accidità	9,30
	78,17	22,00	1,00,17
	9,89,84	2,67,65	23,66,61
	NI Sa	And Andread Street Company	IND they was a
	93,08	-	3,77,57
	34,58	The second decrease of the best of the second of the secon	34,58
	14,09	and a second sec	14,09
alka la sala a a a a a	1,41,75	and the state of t	4,26,24
	1,07,89	Page 1 of the property in the fact	2,50,30
	2,22,51	1,45,99	6,01,73
	1,15,23		3,10,14
	6,64	42,50	75,84
		· · · · · · · · · · · · · · · · · · ·	15,25
	17,69		52,85
	4,34		4,34
	58,68		79,18
	23,19		45,04
	10,14	6,19	16,33
			2,00
and the second	8,52		8,97
Adalian manager	5,74,83	1,94,68	14,61,97

3,07,49

3,07,49

		Committee of the 2006-200	
Tele T	Heads H. Maniery I	1.114	Non-Plan
	(1)		(2)
	2927810130 Calcul	(In the	ousands of rupees)
	EXPENDITURE HEADS(REVENUE ACCOUNT)-	Contd.	
C.	ECONOMIC SERVICES - Contd.		
(a)	Agriculture and Allied Activities - Contd.		
2404	Diary Development - Concld.		
191	Assistance to Co-operatives and other Bodies	off 4	i i i de de la
in pr	Total 2404	200 11	20,05
2405	Fisheries	57	
001	Direction and Administration	100	81,96
101	Inland fisheries		75,50
109	Extension and Training	500	
	Total 2405	Table 1	1,57,46
2406	Forestry and Wild Life	· 100 t 20	
.01	Forestry	1.00	
001	Direction and Administration	100	8,37,43
003	Education and Training		
004	Research	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	-
005	Survey and Utilization of Forest Resources		
013	Statistics	v selv	
101	Forest Conservation, Development and Regeneration		
102			1,07,04
102	Forest Produce	132944	51,50
800	Other expenditure	A SECTION OF THE SECT	
901		W x *	
	Deduct Amount met from Compensatory Afforestation	40	
.911	Deduct Refund		0.05.05
	Total 01	1- ba à	9,95,9
02	Environmental Forestry and Wild Life	Ann (mill) est	97.16
110	Wild Life Preservation	A DAN	87,18
111	Zoological Park		43,6
112	Public Gardens		62,3
The second	Total 02		1,93,20
	Total 2406		11,89,1
2407	Plantations	%1,04	
01	Tea		
800	Other expenditure		2,78,35
11 1 1 1 1 1	Total 01	Li Control	2,78,35
14. "%	Total 2407		2,78,35
2408	Food Storage and Warehousing	Alex A	
01	Food		

(Figures in italic represent charged expen	diture)			
Actuals for	or 2006-2007			
Plan		CSS and CPS	I to the same	Total
(3)		(4)		(5)
	(In thousar	ids of rupees)		
			instruction of the	
5,00				5,00
72,56	SEPA TO	3,07,49	Marie Marie Marie	4,00,10
				101
13,96				95,92
18,24		6,00		99,74
1,94		2,50		4,44
34,14		8,50	18 Jahr	2,00,10
65,65				9,03,08
3,00				3,00
45,80		54		46,34
87,66				87,66
26,60		***		26,60
2,35,24		83,30		3,18,54
3,31,01		1,55,64		5,93,69
2,16		***		53,66
9,16		***		9,16
-38,59				-38,59
-24				-24
7,67,45		2,39,48	1 1 1 107	20,02,90
	40			
90,95		1,18,90		2,97,03
49,00		35,25		1,27,92
32,21				94,56
1,72,16		1,54,15	A COLUMN TO THE REAL PROPERTY.	5,19,51
9,39,61		3,93,63	The second second	25,22,41

				1
			2 yr.	2,78,35
		***		2,78,35
***		·		2,78,35

	Heads	Non-Plan	
	(1)	(2)	
		(In thousands of rupees)	
	EVALUATION OF THE PROPERTY OF		
-	EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.		
C.	ECONOMIC SERVICES - Contd.		
(a)	Agriculture and Allied Activities - Contd.		
2408	Food Storage and Warehousing - Concld.		
01	Food - Concld.		
001	Direction and Administration	2,60,30	
003	Training	A	
101	Procurement and Supply		
102	Food Subsidies	5,08,31	
911	Deduct Refund	-92	
	Total 01	7,67,69	
02	Storage and Warehousing		
101	Rural Godowns Programme		
	Total 02		
	Total 2408	7,67,69	
2415	Agricultural Research and Education		
01	Crop Husbandry		
004	Research		
277	Education		
911	Deduct Refund		
	Total 01		
03	Animal Husbandry		
004	Research		
	Total 03		
	Total 2415		
2425	Co-operation	•	
001	Direction and Administration	3,47,29	
003	Training		
101	Audit of Co-operatives		
105	Information and Publicity		
107	Assistance to Credit Co-operatives		
108	Assistance to other Co-operatives		
277	Co-operative Education		
911	Deduct Recoveries of Overpayment		
	Total 2425	3,47,29	
2435	Other Agricultural Programmes		
01	Marketing and Quality control (1)		
101	Marketing facilities		

(Figures in Italic re	present charged expenditu		
	Actuals for 2		T- 4-
	Plan	CSS and CPS	Tota
	(3)	(4)	(5
		(In thousands of rupees)	
	19,96		2,80,20
	21	1,80	2,00,20
	2,15,76		2,15,76
	2,13,70		5,08,3
		The same of the sa	-92
	2,35,93	1,80	10,05,42
		9,76	9,76
		9,76	9,70
	2,35,93	11,56	10,15,18
		a subject to the	
	3,03	· · · · · · · · · · · · · · · · · · ·	3,03
	87	·	8
	-1,25		-1,25
	2,65	and the second s	2,65
	10,69	98	11,6
	10,69	98	11,6
	13,34	98	14,32
	46,38	We - Rear	3,93,6
	9,69	· · · · · · · · · · · · · · · · · · ·	9,69
	3	and the second second	
	5,87	·	5,87
	17,06		17,00
	90,23		90,23
	19,94	.m. ;	19,94
	-77		-7
	1,88,43		5,35,77

	Heads	Non-Plan
	(1)	(2)
	and the second of the second o	(In thousands of rupees)
	EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.	
C.	ECONOMIC SERVICES - Contd.	
(a)	Agriculture and Allied Activities -Concld.	
2435	Other Agricultural Programmes - Concld.	
01	Marketing and Quality control (1) - Concld.	
	Total 01	***
60	Others	
800	Other expenditure	
	Total 60	
	Total 2435	
	Total (a) Agriculture and Allied Activities	48,46,08
(b)	Rural Development	
2501	Special Programmes for Rural Development	
01	Integrated Rural Development programme	
800	Other expenditure	
	Total 01	
04	Integrated Rural Energy Planning Programme	
101	Development of Design and Approach for Area bound Block level IRE	
105	Project Implementation	
	Total 04	
05	West Land Development (Forest)	
101	National Waste Land Development Programme (100%CSS)	
196	Assistance to Zilla Parishads, District Level Panchayats	
	Total 05	
06	Self Employment Programmes	
101	Swarnajayanti Gram Swarozgar Yojana	
	Total 06	
	Total 2501	
2505	Rural Employment	
01	National Programmes	
702	Jawahar Rojgar Yojana	
	Total 01	
60	Other Programmes	
703	Employment Assurance Scheme	
	Total 60	
	Total 2505	
2506	Land Reforms	
103	Maintenence of Land Records	
800	Other expenditure	

(Figures in italic represent charged expenditure)		
Actuals for 2006-20	007	
Plan	CSS and CPS	Tota
(3)	(4)	(5
(In th	nousands of rupees)	
		The state of the s
17,92	5,00	22,9
	ou u jo ja eteografia s	The freezeway
29,95	18,29,34	18,59,29
29,95	18,29,34	18,59,29
47,87	18,34,34	18,82,21
32,38,30	30,18,83	1,11,03,21
80,00	and a first species of	80,00
80,00		80,00
70,00	***	70,00
30,00		30,00
1,00,00		1,00,00
		2) 1293 :
	2,32,46	2,32,46
5,84	State of Sta	5,84
5,84	2,32,46	2,38,30
60,00		60,00
60,00		60,00
2,45,84	2,32,46	4,78,30
		. e * *. *.
87,00	6 act to a d	87,00
87,00	•••	87,00
2,00,00	1	2.00.00
2,00,00		2,00,00
2,87,00		2,87,00
2,07,00		2,07,00
	8,83	8,83
29,93	· ·	29,93

	Heads	Non-Plan
	(1)	(2)
	and the second s	(In thousands of rupees)
	EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.	
C.	ECONOMIC SERVICES - Contd.	
(b)	Rural Development -Concld.	
2506	Land Reforms - Concld.	
	Total 2506	
2515	Other Rural Development Programmes	
003	Training	
101	Panchayati Raj	68,06
196	Assistance to Zilla Parishads/District Level Panchayats	00,00
198	Assistance to Gram Panchayats	2,60,00
	Total 2515	3,28,06
	Total (b) Rural Development	3,28,06
(c)	Special Areas Programmes	0,20,00
2575	Other Special Areas Programmes	
06	Development of Border Areas	
101	Boarder area Development Programmes	
	Total 06	
60	Others	
102	Rastriya Sam Vikas Yojana	
	Total 60	
	Total 2575	
	Total (c) Special Areas Programmes	
(d)	Irrigation and Flood Control	
2702	Minor Irrigation	
01	Surface Water	
103	Division Schemes	57,66
	Total 01	57,66
30	General	27,00
001	Direction and Administration	67,45
)52	Machinery and Equipments	
196	Assistance to Zilla Parishads/District Level Panchayats	1.60
198	Assistance to Gram Panchayats	
799	Suspense	-5,47
300	Other Expenditure	
	Total 80	63,58
	Total 2702	1,21,24
711	Flood Control and Drainage	-1-17-
)1	Flood Control	

	igures in italic represent charged expenditure)
	Actuals for 2006-200
CSS and CPS	Plan
(4)	(3)
ands of rupees)	(In tho

	The Late of Column		
38,76	acted to the	8,83	29,93
65,00		* ***	65,00
3,49,15			2,81,09
4,20,85			4,20,85
20,20,65			17,60,65
28,55,65	1.00	***	25,27,59
36,59,71	1111111111	2,41,29	30,90,36
		,	
2,18,23			2,18,23
2,18,23	the Charlest Loring of	•••	2,18,23
2,05,50			2,05,50
2,05,50	POLICE OF THE PARTY OF THE PART	F	2,05,50
4,23,73			4,23,73
4,23,73	p - ,		4,23,73
	To the second		
			*
4,25,27	100 mg 1	***	3,67,61
4,25,2	100 340	•••	3,67,61
			*
3,54,29		× ***	2,86,84
. 86			86
2,60		***	1,00
1,00			1,00

6,35

6,35

6,35

-18,54

7,71,83

6,35 **3,46,56**

-13,07

2,76,63

6,44,24

STATEMENT NO. 12 - DETAILED ACCOUNTS

	Heads	Non-Plan
	(1)	(2)
		(In thousands of rupees)
_	EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.
C.	ECONOMIC SERVICES - Contd.	
(d)	Irrigation and Flood Control -Concld.	
2711	Flood Control and Drainage - Concld.	
01	Flood Control - Concld.	
103	Civil Works	13,73
	Total 01	13,73
	Total 2711	13,73
	Total (d) Irrigation and Flood Control	1,34,97
(e)	Energy	
2801	Power	
01	Hydel Generation	
052	Machinery and Equipment	2,20
101	Purchase of Power	62
800	Other expenditure	4,81,54
	Total 01	4,84,36
04	Diesel/Gas Power Generation	
800	Other expenditure Each Diesel/Gas Power Scheme(3	31,73
	Total 04	31,73
05	Transmission and Distribution	
799	Suspense	-74
800	Other expenditure Each Transmission/Distribution S	cheme 4,43,01
	Total 05	4,42,27
80	General	
001	Direction and Administration	9,58,73
	Total 80	9,58,73
	Total 2801	19,17,09
2810	Non-Conventional Sources of Energy	
60	Others	
800	Other Expenditure	
	Total 60	***
	Total 2810	***
	Total (e) Energy	19,17,09
(f)	Industry and Minerals	The second secon
2851	and the second s	
001	Direction and Administration	96,52
003	Training	1,76,35
004	Research and Development	,,,,,,

(Figures in italic represent charged expenditure)		
Actuals for 2006-2	007	
Plan	CSS and CPS	Total
(3)	(4)	(5)
(In the	housands of rupees)	
		the mental At
1,77,64	5,86,59	7,77,96
1,77,64	5,86,59	7,77,96
1,77,64	5,86,59	7,77,96
8,21,88	5,92,94	15,49,79
		· 等方位
		2,20
1,17,00	the state of the state with the good of	1,17,62
	in a second section	
1,17,00	··· remark	6,01,36
		Dies Andrews P. P. P.
		31,73
		31,73
		ERE Intuit
	an most one one	
8,49,38		12,92,39
8,49,38		12,91,65
8,92,03		18,50,76
8,92,03		18,50,76
18,58,41		37,75,50
10,50,41	-	31,13,30
43,00	····	43,00
43,90	***	43,00
43,00	***	43,00
19,01,41	***	38,18,50
		seeds some
86,57		1,83,09
2,46,18		4,22,53
1,49		1,49

STATEMENT NO. 12 - DETAILED ACCOUNTS

	Heads	Non-Plan
	(1)	(2)
		(In thousands of rupees)
	EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.	
C.	ECONOMIC SERVICES - Contd.	
(f)	Industry and Minerals -Concld.	
2851	Village and Small Industries - Concld.	
102	Small Scale Industries	7,22
105	Khadi and Village Industries	40,85
200	Other Village Industries	10,00
	Total 2851	3,20,94
2852	Industries	3,20,74
	Telecommunication and Electronic Industries	
07		
800	Other expenditure Total 07	
		-
2052	Total 2852	
2853	Non-ferrous Mining and Metallurgical Industries	
02	Regulation and Development of Mines	0.120
001	Direction and Administration	94,26
004	Research and Development	
102	Mineral Exploration .	
	Total 02	94,26
	Total 2853	94,26
	Total (f) Industry and Minerals	4,15,20
(g)	Transport	
3054	Roads and Bridges	
04	District and Other Roads	
337	Road Works	16,54,40
	Total 04	16,54,40
80	General	- 41
001	Direction and Administration	5,61,05
004	Research and Development	
052	Machinery and Equipment	1,26,49
799	Suspense	-4
911	Deduct Refund	
	Total 80	6,87,50
	Total 3054	23,41,90
3055	Road Transport	30
201	Sikkim Nationalised Transport	16,30,06
	Total 3055	16,30,06
	Total (g) Transport	39,71,96

(Figures in italic represent cha	arged expendit	ure)		
	Actuals for 2	2006-2007		
	Plan		CSS and CPS	Tota
	(3)		(4)	(5)
Terroria de la composição		(In thousand	ds of rupees)	
	64,22			71,44
	82,00			1,22,85
	97,12			97,12
	5,77,58		10,5370	8,98,52
	1,01,56		Ar mo who	1,01,56
	1,01,56	4	de la facilità de la companya	1,01,56
	1,01,56		用名用的技术	1,01,56
				Aug 12 Mary
	42,48			1,36,74
	21,98		······································	21,98
	18,00		- 14 A 2 11 7 CM	18,00
	82,46			1,76,72
	82,46			1,76,72
	7,61,60		ente tipes de la données l'éta	11,76,80
	5 (1.72			22.16.12
	5,61,73			22,16,13
	5,61,73	C STORY	••	22,16,13
	2,98,48			8,59,53
	28,44			
	1,17 44,97			1,27,66
	-7			44,23
, s	3,72,99			10,60,49
	9,34,72		***	32,76,62
	7,54,14		***	32,70,02
	93,82			17,23,88
- 1,	93,82			17,23,88
	20,02			17,20,00

	Heads		Non-Plan
	(1)		(2
			(In thousands of rupees)
	EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.		
C.	ECONOMIC SERVICES - Contd.		
(i)	Science Technology and Environment		
3425	Other Scientific Research		
60	Other Expenditure		
001	Direction and Administration		
200	Assistance to Other Scientific bodies		
800	Other Expenditure		
	Total 60	<u> </u>	
	Total 3425		
3435	Ecology and Environment		
03	Environmental Research and Ecological Regeneration		
001	Direction and Administration		
101	Conservation Programmes		
103	Research and Ecological Regeneration		
	Total 03	-	
04	Prevention and Control of Pollution	_	
800	Other expenditure		
	Total 04	-	
	Total 3435	-	
	Total (i) Science Technology and Environment	-	•••
(j)	General Economic Services	-	
3451	Secretariate-Economic Services		
090	Secretariat		22.07
091	Attached Offices		23,97
092	Other Offices		
102	District Planning Machinery		
911	Deduct Refund		
	Total 3451	_	23,97
3452	Tourism	-	23,97
01	Tourist Infrastructure		
101	Tourist Centre		61.72
102	Tourist Accommodation		61,72
103	Tourist Transport service		43,83
911	Deduct recoveries of previous year		1.00
	Total 01	-	-1,58
80	General	ET 0 .	1,03,97
001	Direction and Administration		43,70

(Figures in italic repr	resent charged expenditur	e)		
Actuals for 2006-2007				
49(4.80+, -±	Plan	CSS and CPS	Total	
	(3)	(4)	(5)	
		(In thousands of rupees)		
4.5				
			managers.	
	39,55		39,55	
	60,00		60,00	
	45,00		45,00	
	1,44,55		1,44,55	
	1,44,55		1,44,55	
			Market Inches	
	16,86	3,68	20,54	
	5,09		5,09	
	3,81	14,40	18,21	
	25,76	18,08	43,84	
	11,00		11,00	
	11,00	🔐 i ja	11,00	
	36,76	18,08	54,84	
	1,81,31	18,08	1,99,39	
		and the same of th		
	75,17		99,14	
	30,75		30,75	
	22,80	and the second s		
	64,90	The second of th	64,90	
	-4	a de la completation de la compl		
	1,93,58		2,17,55	
		(1) 19 10 10 10 10 10 10 10 10 10 10 10 10 10		
	1,15,60		1,77,32	
	63,13	10 mm 180 that I	1,06,96	
	5,00	1967年1月1日 日本 1967年1月日春日	5,00	
	1,55	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	la ten grin n-3	
	1,85,28	· all the	2,89,25	
			AND THE PARTY	
	48,04	ar an ann an	91,74	

STATEMENT NO. 12 - DETAILED ACCOUNTS

	Heads	Non-Plan
	(1)	(2)
	and the state of t	(In thousands of rupees)
	EXPENDITURE HEADS(REVENUE ACCOUNT)- Concld.	
Z.	ECONOMIC SERVICES - Concld.	
j)	General Economic Services -Concld.	
452	Tourism - Concld.	
0	General - Concld.	
04	Promotion and Publicity	
	Total 80	43,70
	Total 3452	1,47,6
454	Census Surveys and Statistics	
2	Surveys and Statistics	
11	Vital Statistics	
12	Economic Advice and Statistics	44,50
201	National Sample Survey Organisation	
300	Other expenditure	
	Deduct Refunds	
11		44,50
	Total 02	44,50
100	Total 3454	
3456	Civil Supplies	22,90
001	Direction and Administration	22,7
300	Other expenditure	22,9
	Total 3456	. 22,3
3475	Other General Economic Services	40.7
106	Regulation of Weights and Measures	40,7
108	Urban Oriented Development Programme (U.D. & H.D.)	40.7
	Total 3475	40,7
	Total (j) General Economic Services	2,79,8
	Total C-ECONOMIC SERVICES	1,18,93,2
	Total-Expenditure Heads(Revenue Account)	1,35,72,09
	EXPENDITURE HEADS(CAPITAL ACCOUNT)	14,15,18,8
A.	CAPITAL ACCOUNT OF GENERAL SERVICES	
1055	Capital Outlay on Police	
	Capital Outlay on Public Works	
4059	Total A-CAPITAL ACCOUNT OF GENERAL SERVICES	+
D	CAPITAL ACCOUNT OF GENERAL SERVICES	1
B.		
(a)	Capital A/C of Education, Sports, Art and Culture	
4202	Capital Outlay on Education, Sports, Art and Culture Total (a) Capital A/C of Education, Sports, Art and Culture	

(Figures in italic represent charged expenditure)		•		
Actuals for 2006-2007				
Plan	CSS and CPS	Total		
(3)	(4)	(5)		
(In th	ousands of rupees)	A PERSONNE		
40				
2,26,98	50,48	2,77,10		
2,75,02	50,48	3,69,20		
4,60,30	50,48	6,58,45		
28,29		28,29		
1,61,98	0,17	2,14,67		
11650	41,84	41,84		
1,16,58		1,16,58		
20005	the first of the same of the s	-2		
3,06,85	50,01	4,01,36		
3,06,85	50,01	4,01,36		
		22,96		
	46,80	46,80		
	46,80	69,76		
••	40,00	71.013 (41.01.13)		
10,00	11,96	62,71		
		21,65		
10,00	33,61	84,36		
9,70,73	1,80,90	14,31,48		
1,24,17,86	40,52,04	2,83,63,11		
	Service of the servic	distribution for the		
2,70,47,77	66,17,44	18,87,56,14		
	and the state of t	to February		
70,00	3,49,64	4,19,64		
10,33,21	6,52,96	16,86,17		
11,03,21	10,02,60	21,05,81		
Fee - Committee of the	13 100	Martin Cor.		
25,23,75		25,23,75		
25,23,75		25,23,75		

	Heads	Non Blon
	(1)	Non-Plan
	Part is to share and one in	(In thousands of rupees)
	EXPENDITURE HEADS(CAPITAL ACCOUNT)- Contd.	
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Concld.	
(b)	Capital A/C of Health and Family Welfare	
4210	Capital Outlay on Medical and Public Health	
	Total (b) Capital A/C of Health and Family Welfare	•••
(c)	Capital A/C of Water Supply, Sanitation, Housing and Urban	
4215	Capital Outlay on Water Supply and Sanitation	
4216	Capital Outlay on Housing	
4217	Capital Outlay on Urban Development	
	Total (c) Capital A/C of Water Supply, Sanitation, Housing and Urban	
(e)	Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and	
4225	Capital Outlay on Welfare of SC/ST/OBC	
	Total (e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes	***
(g)	Capital A/C of Social Welfare and Nutrition	
4235	Capital Outlay on Social Security and Welfare	
	Total (g) Capital A/C of Social Welfare and Nutrition	
	Total B-CAPITAL ACCOUNT OF SOCIAL SERVICES	
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES	
(a)	Capital Account of Agriculture and Allied Activities	
4401	Capital Outlay on Crop Husbandry	
4403	Capital Outlay on Animal Husbandry	
4405	Capital Outlay on Fisheries	
4406	Capital Outlay on Forestry and Wild Life	
4408	Capital Outlay on Food Storage and Warehousing	
4425	Capital Outlay on Co-operation	
4435	Capital Outlay on other Agricultural Programmes	
	Total (a) Capital Account of Agriculture and Allied Activities	
(b)	Capital Account of Rural Development	
4515	Capital Outlay on other Rural Devalopment Programmes	
	Total (b) Capital Account of Rural Development	***
(c)	Capital Account of Special Areas Programme	
4575	Capital Outlay on other Special Areas Programmes	
	Total (c) Capital Account of Special Areas Programme	
(d)	Capital Account of Irrigation and Flood Control	
4702	Capital Outlay on Minor Irrigation	
4711	Capital Outlay on Flood control Projects	***
11.00	Total (d) Capital Account of Irrigation and Flood Control	
(e)	Capital Account of Energy	CONTRACTOR OF THE PERSON NAMED OF THE PERSON N

(Figures in italic represent charged expenditure)		
Actuals for 2006-20		
Plan	CSS and CPS	Tota
. (3)	(4)	(5
(In the	housands of rupees)	to the same of the
	Commence to the manager	
	gravo – Pile Priko Pelis	
10104		(1.4 (100)) 1061
1,91,84	grant in the second in	1,91,84
1,91,84	Section of the State of the Section	1,91,84
23,46,56	34,24,04	57,70,60
26,42,14		26,42,14
3,13,37	1,59,68	4,73,05
53,02,07	35,83,72	88,85,79
	Prince of the Post	The Carrie and
1,74,18	1,07,89	2,82,0
1,74,18	1,07,89	2,82,0
	or over two manesty fit	trust of the t
26,07	21,87	47,94
26,07	21,87	47,9
82,17,91	37,13,48	1,19,31,39
85,09	en la	85,09
61,42	let a let let a	61,42
	24,00	24,00
37,80	90,98	1,28,78
19,96		19,96
62,10		62,10
1,96,06	Comment of the Same of the Same	1,96,00
4,62,43	1,14,98	5,77,41
	bo a company site of array	
19,31,23	5,80,00	25,11,23
19,31,23	5,80,00	25,11,23
26 12 05		26 12 06
26,13,05 26,13,05		26,13,05 26,13,05
20,13,93		20,13,03
3,01	***	3,01
2,44,17		2,44,17

	Heads	Non-Plan
	(1)	(2)
	and the second s	(In thousands of rupees)
	EXPENDITURE HEADS(CAPITAL ACCOUNT)- Concld.	
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Concld.	
(e)	Capital Account of Energy -Concld.	
4801	Capital Outlay on Power Projects	
	Total (e) Capital Account of Energy	
(f)	Capital Account of Industry and Minerals	
4851	Capital Outlay on Village and Small Industries	
4853	Capital Outlay on Non-ferrous Mining and Metallurgical Indutries	
4860	Capital Outlay on Consumer Industries	
	Total (f) Capital Account of Industry and Minerals	
(g)	Capital Account of Transport	
5053	Capital Outlay on Civil Aviation	
5054	Capital Outlay on Roads and Bridges	
5055	Capital Outlay on Road Transport	
	Total (g) Capital Account of Transport	
(i)	Capital Account of Science Technology and Environment	
5425	Capital Outlay on other Scientific and Environmental Research	
	Total (i) Capital Account of Science Technology and Environment	•••
(j)	Capital Account of General Economic Services	
5452	Capital Outlay on Tourism	
	Total (j) Capital Account of General Economic Services	
	Total C-CAPITAL ACCOUNT OF ECONOMIC SERVICES	
	Total-Expenditure Heads(Capital Account)	
	Grand Total - Expenditure	1,35,72,09
		14,15,18,84
Notes		

- (i) Out of expenditure of Rs. 18,87,56.14 lakh under Revenue Account, an amount of Rs. 18,01.87 lakh drawn as advance through Contingent bill by the various departments during this year. Detailed bills of such advances have not been submitted till the finalisation of accounts.
- (ii) As per the information furnished by the Finance Department, there are 2573 (two thousand five hundred seventy three) numbers of Persioners as on 31.03.2007 and Government has paid an amount of Rs. 15,33.02 lakh towards payment of retirement and leave encashment benefits (figure under major head 2071-101, 102, 104 and 115 of this statement) during this year.
- There are 2230 (two thousand two hundred and thirty) numbers of Family Pensioners in this State as on (iii) 31.03.2007 and Government has paid an amount of Rs. 10,54.43 lakh towards Family Pension during the year 2006-07.
- (iv) As per information furnished by the Sikkim Legislative Assembly there are 68 numbers of Ex-MLA and 18 numbers of Family Pensioners in this State Legislature. Government has paid an amount of Rs. 43.42 lakh towards the payment of Pension and Family Pension to the Ex-MLA and their family members.
- (v) Information regarding member of old age Pensioners and Pensioner under Social Security Schemes have not been received till the finalisation of accounts.

(Figures in italic represent ch	arged expend	iture)		
	Actuals for	r 2006-2007		
	Plan		CSS and CPS	Tota
	(3)		(4)	(5
		(In thousands	of rupees)	
				The second of the second
	2,02,60		36,13,73	38,16,33
	2,02,60		36,13,73	38,16,33
				704 p.j. T
	1,36,73		1,00,00	2,36,73
	3,71			3,71
	1,34,27			1,34,2
*	2,74,71	S MALE	1,00,00	3,74,71
	70,00		·· () ()	70,00
	40,91,62		18,54,55	59,46,17
	2,16,00			2,16,00
a diad produced	43,77,62		18,54,55	62,32,17
	44,88			44,88
	44,88		*** . ***	44,88
	3,43,98		18,43,97	21,87,95
	3,43,98	September 1	18,43,97	21,87,95
	1,04,97,68	The same	81,07,23	1,86,04,91
	1,98,18,80		1,28,23,31	3,26,42,1
	4,68,66,57		1,94,40,75	22,13,98,2

		Expenditure
	Heads	Non-Plan
	(1)	(2)
şi. 1 11		(In thousands of rupees)
	CARITAL ACCOUNT OF CENERAL SERVICES	
A.	CAPITAL ACCOUNT OF GENERAL SERVICES	
4055	Capital Outlay on Police State Police	
207		
211	Police Housing	
10.50	Total 4055	***
4059	Capital Outlay on Public Works	
01	Office Buildings	
051	Construction	
	Total 01	***
60	Other Buildings	
051	Construction	
	Total 60	•
80	General	
051	Construction	
201	Acquisition of land	
	Total 80	•••
	Total 4059	·
	Total A. CAPITAL ACCOUNT OF GENERAL SERVICES	·
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES	
(a)	Capital A/C of Education, Sports, Art and Culture	
4202	Capital Outlay on Education, Sports, Art and Culture	
01	General Education	
201	Elementary Education	
202	Secondary Education	
203	University and Higher Education	
800	Other expenditure	
	Total 01	
02	Technical Education	,
103	Technical Schools	
104	Polytechnics	
800	Other expenditure	
	Total 02	
03	Sports and Youth Services	
101	Youth Hostels	***

EXPENDITURE DURING AND TO END OF THE YEAR 2006-2007

Expenditure t	Expenditure to the end of 2006-2007	
CSS and CPS Total		
(4) (5)	(6	
(In thousands of rupees)		
200		
	35,0	
3,49,64 4,19,64	15,98,4	
3,49,64 4,19,64	16,33,5	
	Partie Committee	
4,00,04 7,23,49	17,64,9	
4,00,04 7,23,49	17,64,9	
1 M AC 187	Mary and the same	
2,52,92 9,45,24	45,85,5	
2,52,92 9,45,24	45,85,5	
	S. Commission of the Commissio	
17,44	67,32,6	
The second secon	, 14,0	
17,44	67,46,7	
6,52,96 16,86,17	1,30,97,2	
10,02,60 21,05,81	1,47,30,7	
8,69,92	82,00,19	
1,77,83	26,97,0	
3,17,59	20,39,6	
	2,0	
13,65,34	1,29,38,8	
	T and	
8,02,45	48,15,23	
<u> </u>	2,50,00	
<u> </u>	16,09	
8,02,45	50,81,32	

87,15

		Expenditure
	Heads	Non-Plan
	(1)	(2)
*		(In thousands of rupees)
D	CARITAL ACCOUNT OF SOCIAL SERVICES. Canad	
В.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.	
(a)	Capital A/C of Education, Sports, Art and Culture - Concld.	
4202	Capital Outlay on Education, Sports, Art and Culture- Concld.	
03	Sports and Youth Services- Concld.	
102	Sports Stadia	
800	Other expenditure	
	Total 03	
04	Art and Culture	
106	Museums	
800	other expenditure	
	Total 04	
	Total 4202	
	Total(a)Capital A/C of Education, Sports, Art and Culture	
(b)	Capital A/C of Health and Family Welfare	
4210	Capital Outlay on Medical and Public Health	
01	Urban Health Services	
110	Hospital and Dispensaries	
800	Other expenditure	
	Total 01	
02	Rural Health Services	
101	Health sub-centres	
103	Primary Health Centres	
104	Community Health Centres	
110	Hospitals and Dispensaries	
	Total 02	
03	Medical Education Training and Research	,
105	Allopathy	
	Total 03	***
04	Public Health	
200	Other Programmes	
	Total 04	
80	General	
800	Other Expenditure	
	Total 80	

EXPENDITURE DURING AND TO END OF THE YEAR 2006-2007 Contd.

during 2006-2007 Expenditure to the end of 2006-2007			
	Total	CSS and CPS	Plan
(6	(5)	(4)	(3)
thousands of rupees	(
		- 10 T	
41,40,39	2,16,92		2 16 02
2,72,58		· · · · · · · · · · · · · · · · · · ·	2,16,92
45,00,12	2,16,92		2.16.02
45,00,12	2,10,92	•••	2,16,92
11.0			
11,8	1 20 04	,	1.20.04
15,79,80	1,39,04		1,39,04
15,91,6	1,39,04	W	1,39,04
2,41,11,8	25,23,75		25,23,75
2,41,11,8	25,23,75		25,23,75
37,40,49	9,93		9,93
1,71,3			
39,11,8	9,93		9,93
12,73,5	44,23		44,23
11,51,8	52,54		52,54
16,56,2	85,14		85,14
16,10			
40,97,7	1,81,91		1,81,91
3,88,89			***
3,88,89			
	, do		
- 13		•••	• • • • • • • • • • • • • • • • • • • •
13			
£			
5,90			
5,90		***	•••

		Expenditure
	Heads	Non-Plan
	(1)	(2)
		(In thousands of rupees)
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.	
(b)	Capital A/C of Health and Family Welfare - Concld.	
4210	Capital Outlay on Medical and Public Health- Concld.	
	Total 4210	•••
	Total(b)Capital A/C of Health and Family Welfare	
(c)	Capital A/C of Water Supply, Sanitation, Housing and Urban Development	
4215	Capital Outlay on Water Supply and Sanitation	
01	Water Supply	
101	Urban Water Supply	
60	Gangtok Water Supply Schemes (East) (R)	
61	Namchi Water Supply Schemes South	
62	Chemchey Water Supply Schemes (South)	
63	Pakyong Water Supply Schemes (East)	
64	Gyalshing Water Supply Schemes (West)	
65	Rongli Water Supply Schemes (East)	***
66	Construction of Kaluk Rinchengpong Water Supply Schemes	
67	Chungthang Bazar Water Supply Schemes (North)	
68	Lachen Bazar Water Supply Schemes (North)	
69	Pangthang Water Supply Schemes	
70	Other Water Supply Schemes	
	Total 101	
102	Rural Water Supply	
34	P.H.E. Department	
36	Rural Development Department	
	Total 102	
	Total 01	***
02	Sewerage and Sanitation	
106	Sewerage Services	
34	P.H.E. Department	
42	Urban Development and Housing Department	
61	Drainage and Sewerage System in Gangtok	-
	Total 106	
	Total 02	***
	Total 4215	

during 2006-2007 Expenditure to the end of 2006-2007				
Plan	CSS and CPS	Total		
(3)	(4)	(5)		(6
- diserta les de districts	M. A. Carrielles		(In thousa	ands of rupees
	Augus and Augus	e fore to to light	i/ tiški	
	THE REAL PROPERTY AND A		Statistical 2	
		# 140 H	Divelucine Contractor	
1,91,84		1,91,84	mo anique	84,04,5
1,91,84		1,91,84	See Television	84,04,5
1,72,01		2,7,7,0	unit sollo	Uly-
			Short Salter	line .
			De liter Refi	Tiv
The second secon			10 terms	
			female from	Fe
7,59,84	8,23,85	15,83,69	india did	73,82,7
28,22		28,22	16 Th	1,76,9
			Terrifori	4,27,8
11,30		11,30	Missille Market	3,08,66
	70,79	70,79		6,62,09
5,47		5,47	OR Infol	1,71,98
27,45		27,45	illa (glo)	2,33,5
37,22		37,22	in's thines	1,41,0
48,69	. "	48,69	C variable of	1,10,0
4	2,04,03	2,04,03	one in the h	5,70,6
4,05,94		4,05,94		16,08,83
13,24,13	10,98,67	24,22,80	All States	1,17,94,49
		Well have the Mon	nation in the	
85,67	iv.	85,67		5,42,7
6,79,32	23,25,37	30,04,69	don the training	2,85,95,9
7,64,99	23,25,37	30,90,36	4000	2,91,38,7
20,89,12	34,24,04	55,13,16		4,09,33,19
		er sede più a entre le	-Yes A Torks	
				Sanga
	* · · · · ·	engo mengana and Pijo Ko	Part Program	7,29,30
7,47		7,47		8,59,30
2,49,97		2,49,97	4 .5	10,28,4
2,57,44	***	2,57,44	Isa falcie	26,17,13
2,57,44		2,57,44	210 1000	26,17,13
23,46,56	34,24,04	57,70,60		4,35,50,32

Expenditure

Activities and the second	Heads	No	n-Plan
	(1)		(2)
Life.	(4)	(In thousands of r	rupees)
to May to a little			
В.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.		
(c) 4216	Capital A/C of Water Supply, Sanitation, Housing and Urban Development - Contd. Capital Outlay on Housing		
01	Government Residential Buildings		
106	General Pool Accommodation	12 15 1	
107	Police Housing		
700	Other Housing		1 1
911	Deduct Refund		
211	Total 01		
03	Rural Housing		
800	Other expenditure		
	Total 03		
80	General		
201	Investments in Housing Boards	10.00	
800	Other Expenditure		
	Total 80		
	Total 4216		
4217	Capital Outlay on Urban Development	40.57	
03	Integrated Development of Small and Medium Towns		
051	Construction		
60	Land Aquisition		
61	Parking Place		
62	Implementation of Master Plan		
63	Development of small and Medium Towns		
64	Construction of Approach Road		
65	Ropeway		
66	Multipurpose Building		
67	Solid Waste Management (90 10% CSS)		
68	Storm Water Dainage(90 10% CSS)		
69	Implementation of 74th Constitutional Amendment		
70	National Urban Renewal Mission		
71	Jawarharlall Nehru National Urban Renewal Mission		
	Total 051		
	Total 03		
		467 /26	

EXPENDITURE DURING AND TO END OF THE YEAR 2006-2007 Contd.

during 2006-2007 Expenditure to the end of			ure to the end of 2006-2007
Plan	CSS and CPS	Total	
(3)	(4)	(5)	(6)
			(In thousands of rupees)
		W- 10-10-10-10-10-10-10-10-10-10-10-10-10-1	
	gover I been grienden i in et itter	the state of the state of	
	and the second	nusces comme. Reference la Commentario	
			EST BOOT
		Switzen of State of the	
3,72,37	tedarkent (2 years) 1 h. San	3,72,37	57,19,82
		It being rolous it center the	I XX NY
7	Division 19	is some of an asket	16 66
-1		-1	- I
3,72,36		3,72,36	59,25,16
3,72,30		3,72,30	39,23,10
22.40.07		Secured Fine	77.07.60
22,49,87		22,49,87	77,87,62
22,49,87		22,49,87	77,87,62
			In tent
and the street of the street o		TO SERVE WAR	71.40
19,91		19,91	4,00,44
19,91		19,91	4,71,93
26,42,14		26,42,14	1,41,84,71
	L.		AND COMMENT
The second second second second			18 family the
50,00		50.00	4,26,03
30,00	And a Date of the start of the		
· · · · · · · · · · · · · · · · · · ·		et autre des aintes de	
		S SEE HE INCOME IN THE	
65,00	and the state of t	65,00	
	· · · · · · · · · · · · · · · · · · ·		2,19,68
		in the salidation is	12,88,97
		21	20,76
48,37		48,37	4,78,80
***	1,59,68	1,59,68	7,22,87
			45,60
1,50,00		1,50,00	1,50,00
1,50,00			
			3,33,97
3,13,37	1,59,68	4,73,05	53,31,14
3,13,37	1,59,68	4,73,05	53,31,14

Links		Expenditure
. 1	Heads	Non-Plan
	(1)	(2)
4	and the second s	(In thousands of rupees)
В.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.	
(c)	Capital A/C of Water Supply, Sanitation, Housing and Urban	
4217	Development - Concid. Capital Outlay on Urban Development- Concid.	
	Total 4217	
	Total(c)Capital A/C of Water Supply, Sanitation, Housing	
(-)	and Urban Development	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
(e)	Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	
4225	Capital Outlay on Welfare of SC/ST/OBC	
01	Welfare of Scheduled Castes	
800	Other expenditure	
	Total 01	
02	Welfare of Scheduled Tribes	
102	Economic Development	
800	Other expenditure	
	Total 02	
03	Welfare of Backward Classes	THE WORK TO
800	Other Expenditure	
	Total 03	
80	General	
190	Investments in Public Sector and Other Undertakings	
	Total 80	
	Total 4225	
	Total(e)Capital A/C of Welfare of Scheduled Castes,	
	Scheduled Tribes and other Backward Classes	
(g)	Capital A/C of Social Welfare and Nutrition	
4235	Capital Outlay on Social Security and Welfare	
02	Social Welfare	
101	Welfare of handicapped	
102	Child Welfare Women's Welfare	
104	Welfare of aged, infirm and destitute	
106	Correctional services	
800	Other expenditure	
800	Total 02	- 00.0%) · · ·
	Total 4235	
		TACK!
	Total(g)Capital A/C of Social Welfare and Nutrition	TLANT CA TO

EXPENDITURE DURING AND TO END OF THE YEAR 2006-2007 Contd.

re to the end of 2006-200'	Expenditu		during 2006-2007
	Total	CSS and CPS	Plan
(6	(5)	(4)	(3)
(In thousands of rupees			Comments Financian
		- 44 1 411	
	MECHENIST NEWSCOOL		
	emerals legals (griff) le C		
			21225
53,31,14	4,73,03	1,59,08	3,13,37
• 6,30,66,1	88,85,79	35,83,72	53,02,07
Tratte to T	design and the DVA tening		
1,82,69	7,89	7,89	
1,82,6	7,89	7,89	
The second second			
6,4	1 PW 1		
4,43,0	1,93,00	1,00,00	93,00
4,49,4	1,93,00	1,00,00	93,00
magazi 101		Telegraph Table	
4,26,4	81,18		81,18
4,26,4	81,18		81,18
interprinate vill	THO DEPT.		
3,28,6	call but the middle	The Author.	
3,28,6			
13,87,2	2,82,07	1,07,89	1,74,18
13,87,2	2,82,07	1,07,89	1,74,18
ra megasir Pu	sources and serious		-,-,
superfront 1 (1)	tone but to read and Page	The most again	
an and the	Sulit		
EULT TO T			
12,3	12,37		12,37
1,51,7	35,57	21,87	13,70
17,8			
9			
10,9	2011/00/10/10		
1,20,1			
3,13,9	47,94	21,87	26,07
3,13,9	47,94	21,87	26,07
3,13,9	47,54	21,07	20,07

UK Ton	havather comment to the	Expend	diture
	Heads	Non	-Plan
	(1)		(2)
h did	(Albert Ba)	(In thousands of ru	ipees)
В.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Concld.		
(h)	Capital A/C of Other Social Services		
4250	Capital Outlay on other Social Services	10.143	
800	Other expenditure		
	Total 4250		
	Total(h)Capital A/C of Other Social Services		
	Total B. CAPITAL ACCOUNT OF SOCIAL SERVICES		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES		
(a)	Capital Account of Agriculture and Allied Activities		
4401	Capital Outlay on Crop Husbandry		
103	Seeds		
104	Agricultural Farms		
105	Manures and Fertilisers		
107	Plant Protection		
108	Commercial Crops		
109	Extension and Training		
113	Agricultural Engineering		
119	Horticulture and Vegetable Crops		
190	Investments in Public Sector and other undertakings		
800	Other expenditure		
	Total 4401	27.47.3	
4403	Capital Outlay on Animal Husbandry		
101	Veterinary services and Animal Health		·
190	Investments in Public sector and other undertakings		
800	Other expenditure		
	Total 4403		
4404	Capital Outlay on Dairy Development		,
102	Dairy Development Projects	The state of the s	
	Total 4404		
4405	Capital Outlay on Fisheries	- No short of the same of	
101	Inland Fisheries		
	Total 4405	The second second	
4406	Capital Outlay on Forestry and Wild Life		
01	Forestry (1)	Albita	

EXPENDITURE DURING AND TO END OF THE YEAR 2006-2007 Contd.

06-2007	during 2006-2007 Expenditure to the end of 2006-200				
		Total	CSS and CPS	Plan	
(6)		(5)	(4)	(3)	
rupees	(In thousands of			Assum the rome window f	
14.44					
		very account of the			
	in service 3 is (b)	satisficant to be become			
	delice Lapport	to a story of the year			
1,82		5-1-0			
1,82	September (1 a g (\$50)	e desir of the • be			
1,82	DOWNER VA	received with some	4 4		
72,85,54	9,	1,19,31,39	37,13,48	82,17,91	
	detait				
	edmanus 19	Charles In			
45,48					
5,24,50		49,20		49,20	
28,22		sgenes Looker edil	Marie and a second		
25,65	Va. Fig. 10				
59,66					
5,11					
12,81					
2,02,56		2. 0.		31,01	
50,05		and the second second			
67,73		4.00		4,88	
10,21,77		85,09		85,09	
	riod tunici		- X-F 1		
7,69,73		61,42	Maria Maria II.	61,42	
57,00	0.00				
31,26				· ·	
8,57,99	WR Fright	61,42		61,42	
	114 fatal				
1,87,76		house organization in the			
1,87,76	Applies of the Add	- Comment of the second	•••		
4,30,34		24,00	24,00		
4,30,34	Soft-Rodal (IR)		24,00		

Heads	Non-Plan
(1)	(2)
and at	(In thousands of rupees)
CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.	
Capital Account of Agriculture and Allied Activities - Contd.	
Capital Outlay on Forestry and Wild Life- Concld.	
Forestry (1)- Concld.	
Communication and Buildings	7.4
Forest Conservation, Development and Regeneration	
Forest Produce	19,7153
Total 01	
Environmental Forestry and Wild Life	
Public Gardens	
Total 02	
Total 4406	
Capital Outlay on Food Storage and Warehousing	
Food	
Procurement and Supply	
Other expenditure	
Total 01	
Storage and Warehousing	1997 4
Rural Godown Programmes	·
Other expenditure	
Total 02	#17.2 N
Total 4408	
Capital Outlay on Agricultural Research and Education	
General	
Research	
Total 80	And the second
Total 4415	***
Capital Outlay on Co-operation	
Investments in multi-purpose Rural Co-operatives	
Investments in Credit Co-operatives	
Investments in other Co-operatives	
Investments in Public Sector and other undertakings	
Other Investments	
Total 4425	
	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd. Capital Account of Agriculture and Allied Activities - Contd. Capital Outlay on Forestry and Wild Life- Concld. Forestry (1)- Concld. Communication and Buildings Forest Conservation, Development and Regeneration Forest Produce Total 01 Environmental Forestry and Wild Life Public Gardens Total 02 Total 4406 Capital Outlay on Food Storage and Warehousing Food Procurement and Supply Other expenditure Total 01 Storage and Warehousing Rural Godown Programmes Other expenditure Total 02 Total 4408 Capital Outlay on Agricultural Research and Education General Research Total 80 Total 4415 Capital Outlay on Co-operation Investments in multi-purpose Rural Co-operatives Investments in Public Sector and other undertakings Other Investments

EXPENDITURE DURING AND TO END OF THE YEAR 2006-2007 Contd.

he end of 2006-200	Expenditure		uring 2006-2007
	Total	CSS and CPS	Plan
(6	(5)	(4)	(3)
thousands of rupees			
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
2,24,5			
4,07,10		90,98	29,99
20.0			
	1 20 07	00.00	20.00
6,70,6		90,98	29,99
Str. 19			
	7,81		7,81
	7,81	was the family we are 1850	7,81
7,91,5	1,28,78	90,98	37,80
	(and a subject of the subject of th		
5,24,9	15,00		15,00
30,1			
5,55,12	15,00		15,00
117	or Street of Library	To a second a second of real of the	The state of the s
4,04,6	4,96		4,96
	serge diameter	August.	
4,60,4	4,96		4,96
10,15,5	19,96		19,96
10,13,3	17,70		17,70
11.4			
11,43			
11,4			•••
11,4	400	***	
34,0			
63,7		***	
4,25,9	40,00		40,00
60,7			
8,25,6	22,10		22,10
14,10,0	62,10	***	62,10

		Expellulture
	Heads	Non-Plan
	(1)	(2)
42.00		(In thousands of rupees)
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.	
(a)	Capital Account of Agriculture and Allied Activities - Concld.	
4435	Capital Outlay on other Agricultural Programmes	
01	Marketing and Quality Control	
101	Marketing facilities	
	Total 01	
60	Others	
101	Dry Land Agricultural Programme	
	Total 60	
	Total 4435	
	Total(a)Capital Account of Agriculture and Allied Activities	
(b)	Capital Account of Rural Development	
4515	Capital Outlay on other Rural Devalopment Programmes	
101	Panchayati Raj	
102	Community Development	
103	Rural Development	
	Total 4515	
	Total(b)Capital Account of Rural Development	
(c)	Capital Account of Special Areas Programme	
4575	Capital Outlay on other Special Areas Programmes	
06	Border Area Development	
101	Border Area Development Programmes	
	Total 06	
60	Others	
102	Rastriya Sam Vikas Yojana	
	Total 60	
	Total 4575	
	Total(c)Capital Account of Special Areas Programme	
(d)	Capital Account of Irrigation and Flood Control	
4702	Capital Outlay on Minor Irrigation	
800	Other expenditure	West of the second
	Total 4702	
4711	Capital Outlay on Flood control Projects	
0.1	Fland Country	

EXPENDITURE DURING AND TO END OF THE YEAR 2006-2007 Contd.

e end of 2006-200	Expenditure to the		iring 2006-2007
	Total	CSS and CPS	Plan
(6	(5)	(4)	(3)
ousands of rupees	(In t		
2,86,0	1,96,06		1,96,06
2,86,0	1,96,06		1,96,06
2,5	the many states		
2,5	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	7 9 3 6 5 m	
2,88,6	1,96,06		1,96,06
60,15,1	5,77,41	1,14,98	4,62,43
. 40,07,6	14,54,65	5,80,00	8,74,65
1,25,6	12,96		12,96
12,13,6	10,43,62		10,43,62
53,46,9	25,11,23	5,80,00	19,31,23
53,46,9	25,11,23	5,80,00	19,31,23
46,99,2	9,04,24		9,04,24
46,99,2	9,04,24	·-	9,04,24
21.40.0	10.00		17.00.01
31,48,8	17,08,81		17,08,81
31,48,8	17,08,81	***	17,08,81
78,48,0	26,13,05	***	26,13,05
78,48,0	26,13,05	***	26,13,05
1			
11,34,9	3,01		3,01
11,34,9	3,01	***	3,01

Expenditure

	Heads	Non-Plan
	(1)	(2)
		(In thousands of rupees)
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.	
(d)	Capital Account of Irrigation and Flood Control - Concld.	
4711	Capital Outlay on Flood control Projects- Concld.	
01	Flood Control- Concld.	
800	Other expenditure	47. 3
	Total 01	
03	Drainage	
103	Civil Works	
	Total 03	
	Total 4711	
	Total(d)Capital Account of Irrigation and Flood Control	
(e)	Capital Account of Energy	
4801	Capital Outlay on Power Projects	
01	Hydel Generation	
190	Investments in Public Sector and Other Undertakings	
61	Sikkim Power Development Corporation	
	Total 190	
800	Other expenditure	
59	Generation Scheme through Loans from Power Finance	
60	Rognichu Hydro Electric Scheme Stage II	
61	Upper Rognichu Hydel Scheme (East)	
62	Jali Power House (East)	
63	Lower Lagyap Hydel Scheme (East)	
64	Purey Micor Hydel Scheme (East)	
65	Mangley Micor Hydel Scheme (East)	
66	Rongli Khola Micro Hydel Scheme (5MW)	
67 .	Renovation of Old Power House	
68	Rellichu Micro Hydel Scheme (6MW) (West)	
69	Ringyang Micro Hydel Scheme (1MW) (West)	
70	Rimbi Hydel Scheme Stage I (West)	
71	Rothak Hydel Scheme	
72	Lachung Hydel Scheme Phase II (North)	
73	Rabonchu Hydel Scheme (North)	
74	Chatten Micro Hydel Scheme (2MW) (North)	

EXPENDITURE DURING AND TO END OF THE YEAR 2006-2007 Contd.

d of 2006-2007	ng 2006-2007 Expenditure to the end of 200		during 2006-2007		
	Total	CSS and CPS	Plan		
(6)	(5)	(4)	(3)		
ands of rupees)	(In thousa		and a dispersion		
	a A more thingly of				
6,84,09	1,58,71		1,58,71		
6,84,09	1,58,71		1,58,71		

	1,56,71		1,56,71	0,04,09
	85,46		85,46	1,57,65
	85,46		85,46	1,57,65
	2,44,17	<i></i>	2,44,17	8,41,74
45-45	2,47,18		2,47,18	19,76,65
-		1000	V. Trojent Minesoft	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2

·		Kanek Turn Post a secure	3,40,00
			3,40,00
		AND DOUBLE DESIGNATION	
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	12,49,97
			9,19,35
1,97		1,97	26,84,62
		10 2 (01)	7,93,03
91,00		91,00	20,34,84
			1,03,31
		one of the same of	4,49,71
		XP borl	4,96,14
		il line posterio	19,13,05
		A CONTRACTOR OF THE	4,48,27
			30,97
		***	1,68,91
			8,95

			8,97,71
1,97		1,97	22,42,52
			1,02,49

Expenditure		
Non-Plan	Heads	
(2)	(1)	
(In thousands of rupees)		

C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.			
(e)	Capital Account of Energy - Contd.			
4801	Capital Outlay on Power Projects- Contd.			
01	Hydel Generation- Concld.			
800	Other expenditure- Concld.			
75	Mayong Hydel Scheme (North)			
76	Kalez Khola Hydel Scheme (West)			
78	Kismey Khola Project			
79	Bermelli Project			
80	Upper Rimbi Project (West)			
81	Kalex Khola Stage II (West)			
82	Hee Bermoik Project (West)			
84	Buthuang Mircro Hydel Project (100KW) East			
86	Lingtam Mircro Hydel Project (100KW) East			
87	Lokwer Dalapchen Mircro Hydel Project (25 KW) East			
89	Kumrek Mircro Hydel Project (100KW) East			
92	Rolep Hydel Scheme			
93	Externally Aided Project			
97	Other Shemes			
99	Chakung Hydel Scheme			
	Total 800	- 5	Se les	
	Total 01			
04	Diesel/Gas Power Generation			
052	Machinery and Equipment			
52	Machinery and Equipment			
	Total 052	- 4	-26-11	
800	Other expenditure			-
70	Construction/Renovation of Diesel Power House, Gangtok			
	Total 800			
	Total 04	37.77		
05	Transmission and Distribution			
800	Other expenditure			
55	Extension of 66 KV Transmission lines from Melli to Mamring with 7.5 MVA each at Mamring to Setipool			
55				

EXPENDITURE DURING AND TO END OF THE YEAR 2006-2007 Contd.

during 2006-2007			Expenditure to the	end of 2006+2007
	Plan	CSS and CPS	Total	3 - 1
	(3)	(4)	(5)	(6)
		(In tho	usands of rupees)	

14,35,12	29,42		29,42
16,06,67			
29,99			
29,98			
9,88			
24,99			1
8,92			
20,47,49	To the Motor Occupa		
5,29,54			
5,94,09			
3,52,94			
1,55,61			
34,80	The state of the s		
9,54,98		- ·	
7,04			
2,23,65,88	1,24,36	on the comment	1,24,36
2,27,05,88	1,24,36	A Alby	1,24,36
24,19	and the second second		
24,19	a production designation of the second	Trender	
11,59,51	30 a.m. 10 a.m.		
11,69,50	9,99		9,99
11,93,69	9,99		9,99

8,15,38

		Expenditure
	Heads	Non-Plan
	(1)	(2)
_ date		(In thousands of rupees)
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.	
(e)	Capital Account of Energy - Contd.	
4801	Capital Outlay on Power Projects- Contd.	
56	Accelerated Power Development Program (Addl. Central Plan Scheme)	
05	Transmission and Distribution- Concld.	
800	Other expenditure- Concld.	
57	Renovation of 66 KV Station	
60	Other Distribution Scheme	
63	Misc. Distribution Schemes (East) State Plan	
65	Power Supply to VIP Complex, Gangtok (N.L.R.C.R)(East)	
66	Communication and data Exchange pertaining to	
68	SLDC(NLPCR)(East) 66 KVDC Transmission Lines from LLHP to Bulbuley & 2x10 MVA Sub-Stn at Bulbuley (NLPCR)(East)	
70	Accelerated Power Development and Reform Programme(East)	
74	132 KVA lines from Rangit to Melli with 2X20 MWA Substation at Melli(South)(NLCPR)	
76	Misch Distribution Schemes(South)	
78	Extention of 66 KV Transmission Lines from Melli to Mamring with 7.5 MVA each at Mamring and Setipool (South) (SP)	
79	Remodelling of Transmission and Distribution Network in Gangtok town in Sikkim(NLPCR)(East)	<u> </u>
80	Const. of 66KV Sub-Station to Chungthang Sub-Station and 2X5 MVA Transformer Bay at Chungthang and one Feeder Bay at	
81	Const. of 132 KV Trans. Lines from Sagbari, Gyalshing to Pelling including construction of 132/66 KV Sub-Stn at Gyalsing	
83	132 KVA Lines from Rangit to Melli with 2X50 MVA Transformer at Rangit (South)	
84	Construction of D/C 132 KV Transmission Lines from LLHP to Nathula with LILO at Bulbuley (NLCPR)	
85	Synchronisation of Rothak, Rimbi Stages I & II and Kalez Khola Hydro Electric to Common Grid with associated Civil Works,	
	Total 800	1
06	Total 05	
06	Rural Electrification Machinery and Equipment	

52

Machinery and Equipment

Total 052

EXPENDITURE DURING AND TO END OF THE YEAR 2006-2007 Contd.

end of 2006-200	Expenditure to the		ring 2006-2007
200	Total	CSS and CPS	Plan
(6	(5)	(4)	(3)
ousands of rupees	(In the		LL Thousands in Suignes)
		- 4	
	THE PERSONAL PROPERTY.		
357,21	salamin to il minoso Alfordal I.		
. West	no Region & Addition trains I	Maria vo	
6,37,76	and the control of the second second		
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	provided to the province of their their		
4.00	If a the describe Magaza (4-(246))	ga 🚰 Sangu je.	
2,85,00	**************************************		
13,30	······································	•••	***
1,34,75,68	43,79		43,79
1,08,96	A 4 September 1 Committee of the Committ	/**	
8,06,73	1,09,31		and the second of the second o
121201	1,88,71		
12,75,00	1,88,71	1,88,71	
1,51,94,26	5,21,88	5,21,88	
	- Attacketing of the		
3,13,42	Toda Januar		***
2 (0.4)		a contract from grains	3,00
	11,36	Periodicularita de la casa de	11,36
11,36	11,30	· · · · · · · · · · · · · · · · · · ·	11,30
20,00,05	6,74,90	6,74,90	
	101101		
5,96,09	1,96,58	1,96,58	
15,21,78	7,14,73	7,14,73	
	and the same and the		
35,57,19	10 fe to 1		
	C 725540 Vest		
9,29,40	9,29,40	9,29,40	
2,78,22	2,78,22	2,78,22	***
4,20,98,11	36,81,98	36,13,73	68,25
4,20,98,11	36,81,98	36,13,73	68,25

1,06,32

STATEMENT NO. 13-DETAILED STATEMENT OF CAPITAL

I. salt	E la na	es wit of craffingings of	Expenditure
		Heads Profile Post	Non-Plan
		(7) (1)	(2)
() (s) = ()	to Sharing	The date	(In thousands of rupees
	4 200	And the second s	
	C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES	- Contd.
	(e)	Capital Account of Energy - Concld.	
	4801	Capital Outlay on Power Projects- Concld.	
. 1.0	06	Rural Electrification - Concld.	
	800	Other Expenditure	
	61	Rural Electrification Schemes (PMGY)	
	62	Rural Electrification Schemes (Kutir Jyoti)	
(8.1		Total 800	
, E. F.		Total 06	-
. CV 16.		Total 4801	metro -
		Total(e)Capital Account of Energy	
15	(f)	Capital Account of Industry and Minerals	
	4851	Capital Outlay on Village and Small Industries	
	101	Industrial Estates	
10,52	102	Small scale Industries	
	103	Handloom Industries	
		Total 4851	
	4853	Capital Outlay on Non-ferrous Mining and Metallurg	
		Indutries	
	01	Mineral Exploration and Development	
alor,	004	Research and Development	
W		Total 01	
	60	Other Mining and Metallurgical Industries	
	190	Investments in Public Sector and Other Undertakings	
	800	Other Expenditure	
		Total 60	
		Total 4853	
	4860	Capital Outlay on Consumer Industries	
	60	Others	
	102	Food & Beverages	87.88
	47	Tea Development	
		Total 102	SAME
	190	Investment in Public Sector and Other Undertakings	
	60	Sikkim Jewels	
30.7	61	Indian Telephone Industry	

EXPENDITURE DURING AND TO END OF THE YEAR 2006-2007 Contd.

		Total	CSS and CPS	rantasqui Plan	
(6	THE RESERVE TO STREET STREET	insylf (5)	(4)	2.54 a 2 (3)	
ands of rupees	(In thousa	(3)	(4)	200	
inus of Tupees	(In thousa			453	
**************************************			and the second s	variety is almost add of the	
	12.3191.3	enia Real/Servi	land ktylvist all		
41		f hae extended to each			
100.01		ni ci casaan Din gi			
86	on O by AlO			,	
79,31,7		alie a care a second	Same of the second of the		
20,9	spelification			-2.1	
79,52,7	Example 1				
	Same and		•	•••	
80,59,0		29 16 22	26 12 72	2.02.60	
7,40,56,7	Cold Storage		36,13,73	2,02,60	_
7,40,56,7	enulins V solink		36,13,73	2,02,60	
10		arse these less section			
2.47.1		of the reseased 2 more		1.00.00	
463,47,18	. O Mill	2,00,00	1,00,00	1,00,00	
6,07,7	unded ride)			36,73	
1,00,0	कामा कार्या				
10,54,9	SET LASET	2,36,73	1,00,00	1,36,73	
1100	Finers.			and the second s	
(4)	verze nidell	Aladebalina e			
33,6	med lets.	3,71		3,71	
33,6	92 tales	3,71	***	3,71	17
	Physic forms				
6,11,4	the trains	eristralieri na refret'i li	strangt bay	***	
20,9	a supplies of	at from a time a bei	Pera in		
6,32,4	S ARCAMINATES	ere the word end above to	Alpan Appagain Sh		
6,66,0	The second	3,71	•••	3,71	
189	A PRINT				
002	bracket ballet	100.2			
	the Assol			producing and artifact another than a second or a second s	
1,82,3	Exact total	***	•••		
1,82,3	Post Y. subst	-itatalla taras <u>l</u> e	4	**	
191	Francis Cartina	Francis Co. of the Art		manifestinglighter estitut en antes to settle estimates and settle estim	
5,93,9	stract truleps")	Land hat he of		***	
25,9	32-97 1/4			***	
Capt	1. post 1. Aug 17 s	,	-		

STATEMENT NO. 13-DETAILED STATEMENT OF CAPITAL

Expenditure

THE STATE OF THE PROPERTY OF THE PARTY OF THE STATE OF THE PARTY OF TH

	Heads	Non-Plan
12 × 10	(I)	(2)
		(In thousands of rupees)
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.	
(f)	Capital Account of Industry and Minerals - Concld.	
4860		
60	Capital Outlay on Consumer Industries- Concld. Others- Concld.	
190		
100	Investment in Public Sector and Other Undertakings- Concld.	
62	Sikkim Flour Mills	
63	Sikkim Time Corporation	
64	B.O.G. Ltd.	a max (h-t
65	Cold Storage	7,412.1
66	Joint Venture	
67	Sikkim Precession Industries	••
68	Sikkim Handloom & Handicrafts Development Corporation	
69	SIDICO	
70	Other Industries	•••
71	Ginger Processing Plant	
	Total 190	
600	Others	
60	Public Sector Undertakings	
	Total 600	T.L.
	Total 60	
	Total 4860	
4885	Other Capital Outlay on Industries and Minerals	
01	Investments in Industrial Financial Institutions	
190	Investments in Public Sector and Other Undertakings	
	Total 01	
60	Others	
800	Other Expenditure	- 1,145
	Total 60	•
	Total 4885	
	Total(f)Capital Account of Industry and Minerals	
(g)	Capital Account of Transport	Charles on the way the second of
5053	Capital Outlay on Civil Aviation	
02	Airports	
102	Aerodromes	

EXPENDITURE DURING AND TO END OF THE YEAR 2006-2007 Contd.

during 2006-2007		Expenditure to	the end of 2006-2007
Plan	CSS and CPS	Total	
(3)	(4)	(5)	(6)
		(la	n thousands of rupees)
	n 1 734	THE STATE OF THE S	979
		Long to more to image the	
		11 1 1.67 1 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
		I and the state of	10
		100	
		a has theell on vehicles	
			2,77,10
		result Fiscont box ser	11,22,34
		W	14,03
		50	27,90
		Le VinshON :	50,92
			3,70,00
		The state of the s	
		A STATE OF THE STA	80,00
			1,00,00
		• • • • • • • • • • • • • • • • • • •	1,03,57
			1,00
•••			27,33,99
12427		12427	11.77.07
1,34,27		1,34,27	11,77,27
1,34,27		1,34,27	11,77,27
1,34,27		1,34,27	40,93,61
1,34,27		1,34,27	40,93,61
			1500.50
		- coping have	15,82,50
		Trace Trace	15,82,50
		1	5,20
			5,20
			15,87,70
2,74,71	1,00,00	3,74,71	74,02,30

STATEMENT NO. 13-DETAILED STATEMENT OF CAPITAL

T aws I be	breesed sinfining Heads		Non-Plan
The state of the s	(1)	The state of the s	
	(-/	A 3 GIII. 82.3	(In thousands of rupees)
State Free House	ivend etc	Re 0	(In thousands of Tupees)
C.	CAPITAL ACCOUNT OF ECO	NOMIC SERVICES - Contd	
(g)	Capital Account of Transport -		
5053	Capital Outlay on Civil Aviation		
02	Airports - Concld.		
	Total 02		
	Total 5053		
5054	Capital Outlay on Roads and Br	ridges	
02	Strategic and Border Roads		
337	Road Works		
	Total 02		
04	District &Other Roads		
101	Bridges		
227	Road Works		
800	Other expenditure		
04	District &Other Roads- Concld.		
	Total 04		
05	Roads of Interstate or Economic Ir	mportance	
052		The state of the s	
337	Road Works		
1.11		alternative and the second and the s	
80-	General		
A. Line	Other Expenditure		2,4,5,1
5,fit	Total 80	And the second s	*****
	Total 5054	the second secon	
5055	Capital Outlay on Road Transpo	ort	
050.	Lands and Buildings		
102	Acquisition of Fleet		
103	Workshop Facilities	William to the second s	
190	Investments in Public Sector and C	Other Undertakings	
800	Other expenditure	Ψ.	and a place of the second of t
911	Deduct Refund	the second secon	
H.1.	T-4-1 5055	The AS T	21,617
" Art 1 11 Invalle	Total(g)Capital Account of Tran	enort	***
(i)	Capital Account of Science Tech		

EXPENDITURE DURING AND TO END OF THE YEAR 2006-2007 Contd.

2007		Expenditure to	the end of 2006-2007
Plan	CSS and CPS	Total	
(3)	(4)	(5)	(6)
Pinto Alle de de	And the second s	(In	thousands of rupees
	Letoronic me Mo	HER MAN IN THE) 3
te	sumprison the makenite	untal Accessif of Science To	
	Language and give, all of	nder reduction หมิโดติโดติเดเล สากลุส	
70,00		70,00	25,26,54
70,00		70,00	25,26,5
7 To 100 Car	DUE A SECTION A DAME.	Par in the next in leaving any service.	
	\$21,2450 SERVICE	Tista all la lenous A long	
		gistroot do serrido telig	
		sales are let rano	20.05.10
		опы Сеше	(1)
4,53,33	1,52,51	6,05,84	
35,34,75	14,12,27	49,47,02	
	egare, "" as reduc	um vissa sildo tambinamico	12,83,30
39,88,08	15,64,78	55,52,86	5 57 33 9
and and analysis are a second second		1/10/hu	
1,03,54	ingallesi gallert bash	1.03.54	13,02,50
	2,89,77	2,89,77	13,38,38
1,03,54	2,89,77	3,93,31	26,40,8
	4	I en fera	
***		symmetricity in inches	75,33
	Legan Palan Linko	ian, povete bidan in chianta e	75,33
40,91,62	18,54,55	59,46,17	6,15,34,19
		20 46	41
57,42		57,42	8,20,2
1,24,82	- A Mart dimension firms	1,24,82	23,55,48
35,32	rein in Aral in t	35,32	0.7
	A DARLY COLLEGE A SEC	and the state of the state of the	30,00
			64,79
-1,56		-1,56	-35,33
2,16,00	18,54,55	2,16,00 62,32,17	38,71,52 6,79,32,25

STATEMENT NO. 13-DETAILED STATEMENT OF CAPITAL

	And the second of the second o		Expenditure
	Heads		Non-Plan
2	(1)	17.	(2)
	West of the Control o	(In thousan	ds of rupees)
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES -		
(i)			
(1)	Capital Account of Science Technology and Environment - Concld.		
5425	Capital Outlay on other Scientific and Environmental		
600	Research	* 100	
600	Other Services	(4),0"	
-	Total 5425	tre, III	
	Total(i)Capital Account of Science Technology and Environment		
(j)	Capital Account of General Economic Services		
5452	Capital Outlay on Tourism		
)1	Tourist Infrastructure		
101	Tourist Centre		
02	Tourist Accommodation		
03	Tourist Transport		
90	Investments in Public sector and other undertakings		
800	Other expenditure		
	Total 01		
	Total 5452		
465	Investment in general Financial and Trading Institutions		
1	Investments in General Financial Institutions		
90	Investments in Public sector and other undertakings Banks, etc.		
	Total 01		
2	Investment in Trading Institutions		
90	Investments in Public sector and other undertakings	5 17	
00	Other expenditure		
	Total 02		
	Total 5465		
	Total(j)Capital Account of General Economic Services		
	Total C. CAPITAL ACCOUNT OF ECONOMIC SERVICES		
	Total Expenditure Heads (Capital Account (A+B+C))		
lotes :			

- 4

Out of expenditure of Rs. 3,26,42.11 lakh under Capital Account, and amount of Rs. 1,18.30 lakh was drawn as advance through contingent bills by the various departments during this year. The detailed bills of such advances have not been submitted till the finalisation of Accounts.

EXPENDITURE DURING AND TO END OF THE YEAR 2006-2007 Concld.

ne end of 2006-2007	during 2006-2007 Expenditure to the end of				
200	Total	CSS and CPS	Plan		
(6)	(5)	(4)	(3)		
housands of rupees	(
2 jo kned stati	ane,				
44,88	44,88		44,88		
44,88	44,88	`	44,88		
44,88	44,88		44,88		
11.0	1,000	0),(c			
41,19,68	18,94,54	16,14,74	2,79,80		
12,15,63	2,63,41	2,29,23	34,18		
58,12					
7,04,87	30,00		30,00		
2,83,93	· · · · · · · · · · · · · · · · · · ·		UU		
63,82,23	21,87,95	18,43,97	3,43,98		
63,82,23	21,87,95	18,43,97	3,43,98		
			00-00 00-00		
40,38					
40,38					
			10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
1,11,38			35-40		
16,69					
1,28,07					
1,68,45			Terrario viagai — 30 Biolini		
65,50,68	21,87,95	18,43,97	3,43,98		
17,71,73,61	1,86,04,91	81,07,23	1,04,97,68		
28,91,89,92	3,26,42,11	1,28,23,31	1,98,18,80		

THE PROPERTY OF THE PARTY OF TH		CO-OPERATIVE BANKS A			
I. Name of the Concern	101	Years of Investment	Details of		
lo.			Туре		
(1)	(2)	(3)	(4)		
(i) Statutory Corporations		· · · · · · · · · · · · · · · · · · ·			
1 State Bank of Sikkim		1968 1993-94	Equity Shares		
		1994-95			
2 Sikkim Mining Corporation	n	1960	Equity Shares		
		1992-93	-do-		
		1995-96	-do-		
		1996-97	-do-		
		1997-98	-do-		
		1998-99	-do-		
		1999-00	-do-		
		2000-01	-do-		
		2001-02	-do-		
		2002-03	-do-		
		2003-04	-do-		
		2004-05	-do-		
3. State Trading Corporation		1975-76 to 1978-99	Equity Share		
21,7-1		1979-80	-do-		
		1989-90	-do-		
		1990-91	-do-		
		1991-92	-do-		
03 10 K		1994-95	-do-		
		1995-96	-do-		

OF GOVERNMENT IN STATUTORY CORPORATIONS OTHER JOINT-STOCK COMPANIES,

SOCIETIES, ETC. TO THE END OF 2006-2007

investment	Face value of each share	Amount invested to the end of 2006-2007	Amount o dividend declared and	f Remarks
Number of share and percentage of Government to the total paid capital			Government during the year	
(5)	(6)	(7)	(8)	(9)
Marie a		(In thousands of rup	ees)	
26000	100 but called 50	238		During 1993-94 equity share of SBS valued Rs 2,38 was purchased by the Government by paying eight times more than its actual value (Rs.19,08) to the
	96.00 97 12-01-60 1-60-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-			private parties. The investment amount has now been rectified with the actuals of equity share after detailed reconciliation with State Bank of Sikkim and Government.
	45-1021	38,00	-	*Detailed information is awaited
	Total	53,38	-	
20245	100	20.00		
29245	100	29,25		
1,22,750	100	1,22,75		
53,000		53,00		
53,000 19,500	100	53,00		
23,000 (51.49%)	100	19,50		
23,000 (31.49%)	100	23,00 23,00		
68,000	100	68,00		
50,000 (51%)	100	50,00		
50,000 (51%)	100	50,00		
94,000 (51%)	100	94,00		
26,000 (51%)	100	26,00		
25,000 (0170)	Total	6,11,50		
40.000	91/8/101	40.00		
10,000	100	18,00		
10,577	100	10,58		
500	100	5,00		
5,000	100	5,00		
10,000	100	10,00		
61,800	100	61,80		
01,000	Total	1,11,38		
To	tai Statutory Corp.	Street Links Small Chromosomer		

			Туре
			A STATE
			Standing Street
(2)	181	(3)	(4)
Commenter	A compared to state		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
			Equity Shares
Sikkim Time Corporation			Equity Shares
			do
		1980-81	-do-
		4000.00	
beideli sito sur situri			-do-
	on ron		-do-
Continue the			-do-
Contract Science and Addition of the Contract		Yes the second s	-do-
	38.80		-do-
			-do-
			-do-
			-do-
	60.00		Equity Shares
		1993-94	-do-
		1994-95	
		1998-99	Equity Shares
		2000-01	-do-
		2002-03	-do-
		2005-06	-do-
Sikkim Industrial Development and			Equity Shares
			-do-
		1970-79	-00-
		4070.00	promit
		1979-80	-do-
		1980-81	-do-
		1000 01	00
		1981-82	-do-
			nile in
		1982-83	-do-
		1002.04	
	28.41.4	1983-84	-do-
			-do-
	Companies Sikkim Time Corporation	Companies Sikkim Time Corporation Sikkim Industrial Development and Investment	Companies Sikkim Time Corporation 1976-77 to 1978-79 1980-81 1982-83 1983-84 1985-86 1987-88 1988-89 1989-90 1990-91 1991-92 1992-93 1993-94 1994-95 1998-99 2000-01 2002-03 2005-06 Sikkim Industrial Development and Investment Corporation 1977-78 1979-80 1980-81 1981-82 1982-83

OF GOVERNMENT IN STATUTORY CORPORATIONS OTHER JOINT-STOCK COMPANIES,

SOCIETIES, ETC. TO THE END OF 2006-2007 Contd.

Number of share and credited to percentage of Government Government to the during the	
total paid capital year	
(5) (6) (7) (8)	(9)
(In thousands of rupees)	
3,800 (100%) 1,000 38,00 -	
200 (100%) 1,000 2,00 -	
(100%)	
800 (100%) 1,000 8,00 -	
400 1,000 4,00 -	
300 1,000 3,00 -	
8,900 (100%) 1,000 89,00 -	
7,000 1,000 70,00 -	
1,900 (100%) 1,000 19,00	
16,000 1,000 1,60,00	
6,454 (100%) 1,000 64,54	
12,809 (100%) 1,000 1,28,09	
17,191 (100%) 1,000 1,71,91 -	
10,000 (100%) 1,000 1,00,00 -	
10,000 (100%) 1,000 1,00,00	
14,000 1,000 1,40,00	
2,500 1,000 25,00	
- 76,00	
Total 11,98,54	
10tal 11,58,54	
	per the decision of the State
1,300 (100%) 1,000 13,00 27.7.8 with p	88. "It shall open for the company orior approval of IDBI to credit the
1,000 (100%) 1,000 - and the	end accruing and payable to IDBI he State Government to a special rve fund to which only the IDBI and
1,000 (100%) 1,000 10,00 - State	Government concerned shall have
1,000 (100%) 1,000 10,00 - liquida	laim in the event of winding up of ation of the company and the int to special reserve fund may be
1,800 (100%) 1,000 18,00 - utllise	ed by the company only for such
2,200 (100%) 1,000 22,00 - Gover	ose as are approved by the State rnment and the IDBI. No dividend be payable other wise than out
1,800 (100%) 1,000 18,00 -	so payable other wise than out

			RATIVE BANKS AN
SI. Name of the Concern	o Victoria	Years of Investment	Details of
No.			
No.			Type
(1)		(2)	70
(1) (2)		(3)	(4)
		1986-87	-do-
		1987-88	-do-
		1988-89	-do-
	· W 200	1989-90	-do-
		1990-91	-do-
		1991-92	-do-
		1992-93	-do-
		1993-94	-do-
		1994-95	-do-
		1995-96	-do-
	e de la company		
승규가 가면하게 되는 것 모든데일링	3 - Ste (1)		
		4000.07	de
		1996-97	-do-
	Service of the service of		
		COLUMN	Harry Julie
		1997-98	*
	10.00		
arronik jo special taseby sundra na halika ka		1999-00	-do-
Application of the configuration of the configurati		2000-01	-do-
		2001-02	-do-
	1	2002-03	-do-
		2002-03	-40-

OF GOVERNMENT IN STATUTORY CORPORATIONS OTHER JOINT-STOCK COMPANIES,

SOCIETIES, ETC. TO THE END OF 2006-2007 Contd.

investment	Face value of each share	the end of 2006-2007	Amount of dividend declared and	Remarks
Number of share and percentage of Government to the total paid capital			credited to Government during the year	
(5)	(6)	(7)	(8)	(9)
		(In thousands of rupe	es)	
2,700 (100%)	1,000	27,00		of the profits of the year or the period or any other undistributed profits of company and no dividend shall carry
6,300 (100%)	1,000	63,00	-	interest as against the Company"
5,170 (100%)	1,000	51,70		ment and the Contract of the C
8,550 (100%)	1,000	85,51		
6,000 (100%)	1,000	60,00		
8,000 (100%)	1,000	80,00		
5,000 (100%)	1,000	. 50,00		A commission Development of a
6,000 (100%)	1,000	60,00		
5,000 (100%)	1,000	1,50,00	. 1	
				e tim Pour ein Develop nach Cor
	* 00-6/94 VC - 204 204	2,55,00	•	As per our account an amount of Rs. 2,55,00 has been booked as investment. However, corporation stated that it received only Rs.1.00 crore as restructuring grants, Rs.1.50 crores as Chief Minister's Rojgar Yojana and Rs.1.05 crores as share capital. Reply from the Government is awaited.
		3,00,00		As per our account an amount of Rs.3.00 crores was drawn and booked as investment. However, corporation stated that it received Rs.2.00 crores as restructuring Grants and Rs.1.00 crore as Chief Ministers Rojgar Yojana. Reply from the Government is awaited.
	•	1,31,00		As per account an amount of Rs.1.31 crores was booked as investment. But the corporation stated that they received Rs.76.00 lakhs as share capital and Rs.55.00 lakhs as restructuring grants from Government. Reply from Government is awaited.
		50,00		* Detailed information is awaited.
*		30,00		
5,000 (60.30%)	1,000	50,00		
5,000 (61.50%)	1,000	50,00		

SI.	Name of the Concern	a Byn Gira	Years of Investment	Details of
No.				
No.				Type
	of a supringe			THE PROPERTY OF
	100			
(1)	(2)		(3)	(4)
	1.50	quidacense	2003-04	-do-
			2004-05	-do-
			2004-03	-40-
3.	Sikkim Livestock Development Corporation		1976-77	Equity Share
٥.			1979-80	-do-
		M213- 11		
4.	Sikkim Livestock Development and Processing		1988-89	-do-
		90,05	&	TOTAL STATE
			1989-90	
5.	Sikkim Tourism Development Corporation		1997-98	Equity Share
	12" + 12 million and animost in several self-		1998-99	-do-
		,	1999-00	-do-
			2000-01	-do-
	A CONTRACTOR OF STREET AND LOSSES		2001-02	-do-
			2002-03	-do-
			2003-04	-do-
			2004-05	
			2005-06	*
			2006-07	Equity Share
	Power Development Corporation		1999-00	Equity Share
			0000.04	
			2000-01	-do-
			2001-02	-do-
	the comparation states that the confidence and		2002-03	-do-
	sages single as hitsel coop, as		2003-04	-do-

OF GOVERNMENT IN STATUTORY CORPORATIONS OTHER JOINT-STOCK COMPANIES,

SOCIETIES, ETC. TO THE END OF 2006-2007 Contd.

investment	Face value of each share	Amount invested to the end of 2006-2007	Amount dividend declared a	of nd	Remarks
Number of share and percentage of Government to the total paid capital			credited Governme during year	to nt the	
(5)	(6)	(7)	(8)		(9)
		(In thousands of rup			
5,000 (63.00%)	1,000	50,00			Y Sign 2015 FOR CENTER
1,000 (62.85%)	1,000	10,00	_		
	Total	16,82,51	-		
1,400 (100%)	1,000	14,00	IsloT		
800 (100%)	1,000	8,00			
	Total	22,00			
35,000 (100%)	100	35,00	-		
30,000 (100%)	100	30,00			
44,800 (100%)	100	44,80			
44,800 (100%)	100	44,80			अनुसार के सिक्षाता प्रशासन के तिकार करा है जा कि जा करा है जिसके कर के लिए कि जा कि जा कि जा कि जा कि जा कि जा जाने कि जाने क
44,800 (100%)	100	44,80			
50,000 (100%)	1,00	50,00			
60,000 (100%)	100	60,00			
40,000 (100%)	100	40,00			
*		50,00			
50,000 (100%)	100	50,00			
30,000	100	30,00			
	Total	7,04,87			
50,000	100	50,00			
50,000	100	50,00			
1,50,000	100	1,50,00			
50,000	100	50,00			
40,000	100	40,00			
	Total	3,40,00			

1962-63

Equity Share

		CO-OPEI	RATIVE BANKS AND
SI.	Name of the Concern	Years of Investment	Details of
No.			
No.			Type
(1)	(2)	(3)	(4)
(1)	(2)	(3)	(4)
7	Sikkim SC/ST/OBC Finance Development Corporation	2000-01	Equity Share
		2001-02	-do-
		2002-03	-do-
		2003-04	-do-
- 7			
8.	Sikkim Jewels Company	1972	Equity Share
		1986-87	-do-
		1990-91	-do-
		1991-92	Equity-Share
		1992-93	Equity Share
		1994-95	-do-
		1995-96	-do-
		1997-98	-do-
		1999-00	-do-
		2000-01	-do-
		2001-02	-do-
		2002-03	-do-
		2003-04	-do-
		2004-05	-do-
		2005-06	-do-
			No.
9.	Sikkim Distilleries Ltd.	1962-63	Preference Share
	나는 아이는 전화를 하는 사람이 되었다. 이번 사람이 되었다는 것이 없는 것이 없는 것이 없다.		

OF GOVERNMENT IN STATUTORY CORPORATIONS OTHER JOINT-STOCK COMPANIES,

SOCIETIES, ETC. TO THE END OF 2006-2007 Contd.

investment	Face value of each share	Amount invested to the end of 2006-2007	Amount dividend declared a	of nd	Remarks
Number of share and percentage of			credited Governme	to	
Government to the total paid capital			during year	the	
(5)	(6)	(7)	(8)		(9)
		(In thousands of rup	ees)		and the second s
		78,60)		
*	. *	1,50,00			
		50,00			
		50,00	-		
	Total	3,28,60) #		#Does not include an amount of Rs.
					1,09,90 which was invested by the govt. from the year 1995-96 to 1999-2000 by
					diversion of funds from Revenue heads
					(M.H. 2225-80-800 other Expenditure).
					As per budget document investment in
					SABCO started from the year 2000-01
					only.
4,100 (100%)	100	4,10			
36,125	100	36,13			
-	•	73,25			
43,460 (100%)	100	43,46			
10,000 (100%)	100	10,00			
5,000	1,000	50,00			
9,100 (100%)	1,000	91,00			
75,000	100	75,00			
50,000 (100%)	100	50,00			
30,000	100	30,00			
50,000	100	50,00			
31,000	100	31,00			
50,000	100	50,00			
31,090 (88.51%)	100	31,09			Datailed information is assetted
	Total	3,56,00 9,81,03			Detailed information is awaited # Does not include Rs. 2.05 lakhs, being
	Total	5,61,03	*		the conversion of Dividend into Bonus share during 1981-82 as stated by the company due to non receipt of
		26	2.1		confirmation from the Govt.
350 (100%)	100	35	5		
34,963	5	1,75			
association and the second second					

SI. No.	Name of the Concern	St. L. William & Burker	Years of Investment	Details of
No.		The latest of the second of th		
140.				Type
				A Company of
(1)		(2)	(3)	(4)

		A STATE OF THE STA		
			At the end of 1995-96	-do-
10	Star Cinema		1962	Share Capital
11	Denzong Cinema		1962	Share Capital
12	Sikkim Flour Mills Limited		1977-78	Equity Share
			to	287,85
			1979-80	
			1980-81	-do-
			1981-82	-do-
			1982-83	-do-
		14.19		
			1985-86	-do-
			1986-87	-do-
			1987-88	-do-
			1988-89	-do-
			1989-90	Equity Share
		20.07	1990-91	-do-
		estal T	1991-92	-do-
	Callege in terms that several st		2000-01	-do-
	This of sales to Sud S	A 18 7	2001-02	-do-
	bales as se reet union amuse			
13.	Cold Storage		1987-88	
			1988-89	*
			1989-90	*
		Ĉ/	1992-93	Equity Shares

OF GOVERNMENT IN STATUTORY CORPORATIONS OTHER JOINT-STOCK COMPANIES,

SOCIETIES, ETC. TO THE END OF 2006-2007 Contd.

investment	Face value of each share	Amount invested to the end of 2006-2007	Amount dividend declared ar	of nd	Remarks	
Number of share an percentage of Government to the total paid capital	d		Governmenduring year	to nt the		
(5)	(6)	(7)	(8)		 (9)	

(In thousands of rupees)

The bonus dividend of such investment were converted into equity share in each year. At the end of 1995-96 the position of Government Share and face value of share has increased to Rs.2,41,24 (i.e. Rs. 1,74 + converted dividend Rs. 2,39,49)

48,24,817	5	2,41,24	53,07	
	Total	2,41,59		
1,750	100	1,75		
	A			
1,750	100	1,75	-	
Smith pure	Hillian III die			ASSESSMENT TO SEE STATE OF THE SECOND
43,000	1,000	43,00	-	As per information furnished by the Govt.,
				the Sikkim Flour Mills Ltd. was lease out
	m state of the			by the Govt. @ of Rs. 16,52 per annum.
900	1,000	9,00	-	The lease out amount of Rs. 16,52 was
2,900	1,000	29,00	1 de	credited in the concerned functional M.H.
1,100	1,000	11,00		0852 of the Department during this year.
600	1,000	6,00	-	
1,700	1,000	17,00		
1,100	1,000	11,00		
*	*	8,00		the property that the company of the property of
3,325 (100%)	1000	3,33		
*	* 5265	18,00		
500	1,000	5,00	-	
		22,50	-	aminimum promise - 1758 a
		51,34		
	Total	2,44,16		
*	*	11,00		As per the information received from the
*	* 1997 or	5,00		Government, Cold Storage was lease out
*1.18 2	*	1,90		by the Government @ of Rs. 90 per
1,000 (100%)	1,000	10,00	ē	annum and credited in concerned
1,000 (10070)	1,000	10,00		functional M.H. 0852 of the Department during this year.
	Total	27,90	_	

SI. No.	Name of the Concern	Years of Investment	Details of
No.			Туре
(1)	(2)	(3)	(4)
14.	Indian Telephone Industries	1990-91	
	matan respirate made at the	1991-92	
		1992-93	
		at manual ta pa	
15.	Ginger Processing Plant	1990-91	Equity Share
16	Investment in B.O.G.Ltd.	1990-91	
10.	investment in b.o.g.Ltu.	1991-92	
		1331-32	
17.	Chanmari Work Shop and Automobiles Ltd.	1988-89	•
18.	M/S Sikkim Precision Industries Ltd	1999-2000	Equity Share
		2000-2001	-do-
		2001-2002	7
		2002-2003	
		. 4.1	
19.	Sikkim Himalayan Orchid Ltd.	2001-2002	Equity Share
20.	Sikkim Flora Ltd.	2002-2003	*
(iii)	Bank and Co-operative Societies		
1	State Bank of India	1966	Equity Share
2.	Sikkim Consumers Co-operative Society (SIMFED)	1975-76	-do-
		1976-77	
		1997-98	
		2000-01	
		2001-02	
		2002-03	Ordinary
		2006-07	Equity Share

OF GOVERNMENT IN STATUTORY CORPORATIONS OTHER JOINT-STOCK COMPANIES,

SOCIETIES, ETC. TO THE END OF 2006-2007 Contd.

investment	Face value of each share	Amount invested to the end of 2006-2007	Amount dividend declared ar	of nd	Remarks
Number of share and			credited	to	
percentage of			Governme	nt	
Government to the			during	the	
total paid capital			year		
(5)	(6)	(7)	(8)		(9)
		(In thousands of rup	ees)		de la company de
*	*	9,91	2		
•		12,05	· -		* Detailed information is awaited
* * * * * * * * * * * * * * * * * * * *		3,98	-		
	Total	25,94	· ·		
					H. Carlotte and Car
	20 10 10 10 10	1,00	-		
	*	5			*Detailed information is awaited
		13,97			
	Total	14,03			
	*	30,00	a this		*Detailed information is awaited
5,000 (100%)	1,000	50,00			
-do-	-do-	50,00			
		2,01,00			
		69,00			
	Total	3,70,00			
1,60,000 (40%)	10	16,00			
		15,00			
75	350	26			easte 2
12,320	25	3,08	-		
4,000	25	1,00	-		Wood Warding Carrie Single
•		2,00			* Detailed information is awaited
	***	28,25			a frame a set a set all the set and set
		10,50			
4,000	100	14,00			
NA	NA	40,00			
	Total	98,83	A STATE OF THE STA		

SI.	Name of the Concern		Years of Investment	Details of
No.				
NI-				Т.
No.				Type
(1)	(2)		(3)	(4)
2	Multinumana Co aparativa Society		1997-98	*
3.	Multipurpose Co-operative Society		2000-01	Equity Share
	and the standard of the standa		2001-02	Equity Share
			2002-03	Ordinary
			2004-05	Equity
			2004-03	Share
			2005-06	Equity
			2003-00	Share
				Silare
		15.37		
4	Investment in Sikkim State Co-operate	tive Bank (SISCO)	1996-97	*
			1997-98	*
			1998-99	*
			2000-01	*
			2001-02	
		50 00	2002-03	Ordinary
			2003-04	Ordinary
		00.22	2005-06	Equity
		30,01	2006-07	Equity
5	Sikkim Dairy Co-operative Society (S	ikkim Milk Union)	2000-2001	*
			2001-2002	
6	Joint Ventures	a grafias	1992-93	
			1994-95	*
-	W. J.W. Line Control Simulation !		1977-78	Equity Shares
7	Wood Working Centre, Singtam *		13/1-10	Equity Offares
8	Sang Martam Tea Growers C.S. Ltd	00,5 25,5%	2002-03	Ordinary
		35.01		
		A SHEAR	- Di - III Mit	

OF GOVERNMENT IN STATUTORY CORPORATIONS OTHER JOINT-STOCK COMPANIES,

SOCIETIES, ETC. TO THE END OF 2006-2007 Concld.

investment	Face value of each A			of Remarks
A 10 10 10 10 10 10 10 10 10 10 10 10 10	istale in a stranger	d	THE PROPERTY.	letel प्रस्तु वस सामाना हैन स्मर्थे
nercentage of		C	Government	
Government to the	and the	d	uring t	he
total paid capital		y y	ear	no entiga entino de Sala. Anabana leterro de Sala.
(5)	(6)	(7)	(8)	(9)
171.194	onio ni interiestaj	In thousands of rupees	s)	er igo-na radio 385 Cifici cir-opi rati
*	covingraques	3,50		
21,000	100	21,00		SAME CONTRACTOR AND THE CONTRACT
	id Militar Private	17.40		mitereal inffes. 1985
3,800	100	3,80		大型物學的 在大學研究
5,000	300	65,00		(0)8(2)
20,000	250 (90%)			
300	100	90		
300	100			
300	100			a tribut this commit this commit
	Total	1,11,60		(Mile(Alonos) EEPI
				Tete District and Teteral Control of
	*	10,00		NO surfate loc F Alg
		10,00	5.00	are supplied to the property of the property o
*	*	45,00		8 or topicasian 10°
*	country the second	45,00		at imprior F
	מורוקבול של ארובף ויונים	3,70,00		- Trometriansi i
		3,70,00		
21,700	100	21,70		* 1 * 1 * 1 * 1 * 1 * 1 * 1 * 1 * 1 * 1
31,800	100	31,80		
20,000	100	20,00		the grant court of the state of
NA	NA	22,10		
	Total	9,35,60		
	*	. 1,00		* Detailed information is awaited
		1,00		Detailed information is awared
		2,00		
	Total	3,00		
*	*	8,00		* Detailed information is awaited
		. 42,92		Dotalies illientiales il estates
	Total	50,92		
1,020	100	1,02		
1,020	100	1,02	_	
1,000	100	1,00		
	nd Co-operative	11,40,13	76.21	* During this year Government Received
	leties			total Dividend of Rs. 76.21. The details of Corporation/Companies from which the dividend received still awaited
	GRAND TOTAL	83,40,15	76.21	difficulty of still awaited
	GRAND TOTAL	03,40,13	10.21	

RECONCILIATION STATEMENT BETWEEN STATEMENT NO. 13 AND STATEMENT NO. 14 DURING 2006-2007

Investment as per Statement N	lo. 13	Investment as per Stateme	ent No. 14
(in thousands of		(in thousand	ds of rupees)
4425 Capital outlay on Co-o	peration		
108 Investment in other co-			
66 Other co-operatives	40,00	(i) Investment in other co-operatives	40,00
200 Other Investment			
63 APEX Bank		(ii) Investment in SIMFED	
(SISCO)	22,10		22,10
5452 Capital Outlay on Tour	rism		
190 Investment in Public			
Sector and Other			
Undertaking			
50 Investment in Sikkim			
Tourism			
Development		Tourism Development	
Corporation	30,00	Corporation	30,00
Total	92,10		92,10

STATEMENT NO. 15 SHOWING THE CAPITAL AND OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) TO THE END OF 2006-2007 AND THE PRINCIPAL SOURCES FROM WHICH THE FUNDS WERE PROVIDED FOR THE EXPENDITURE

		On 1st April	During the	On 31st March
		2006	year 2006-2007	March 2007
		(1	n lakhs of rupees)	mand Marshalan
Caj	oital and Other Expenditure			ordine of Loop.
Cap	oital Expenditure			erana di Nada
	Total-A. Capital Account Of General Services	1,26,24.96	21,05.81	1,47,30.77
B.	Capital Account Of Social Services		Lawrence - 10	100 m
(a)	Capital Account of Education, Sports, Art and Culture	2,15,88.11	25,23.75	2,41,11.86
(b)	Capital Account of Health and Family Welfare	82,12.68	1,91.84	84,04.52
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development	5,41,80.39	88,85.78	6,30,66.17
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	11,05.14	2,82.07	13,87.21
(g)	Capital Account of Social Welfare and Nutrition	2,66.01	47.95	3,13.96
(h)	Capital Account of Other Social Services	1.82	25 x8.45	1.82
	Total-B. Capital Account Of Social Services	8,53,54.15	1,19,31.39	9,72,85.54
c.	Capital Account Of Economic Services			
(a)	Capital Account of Agriculture and Allied Activities	54,37.77	5,77.41	.60,15.18
(b)	Capital Account of Rural Development	28,35.68	25,11.23	53,46.91
(c)	Capital Account of Special Areas Programme	52,34.98	26,13.05	78,48.03
(d)	Capital Account of Irrigation and Flood Control	17,29.48	2,47.17	19,76.65
(e)	Capital Account of Energy	7,02,40.40	38,16.33	7,40,56.73

STATEMENT NO. 15 SHOWING THE CAPITAL AND OTHER EXPENDITURE (OTHER THAN ON

REVENUE ACCOUNT) TO THE END OF 2006-2007 AND THE PRINCIPAL SOURCES FROM WHICH

THE FUNDS WERE PROVIDED FOR THE EXPENDITURE Contd.

great la	the political in the section of the	On 1st April	During the	On 31st March
	And the control of th	2006	year 2006-2007	March 2007
1315	taske to the property of the second	(1	n lakhs of rupees)	ya nvo Kiyi
Cap	ital and Other Expenditure Contd.			
Cap	ital Expenditure Concld.			
C.	Capital Account Of Economic Services- Concld.		. 1. However Thou	
(f)	Capital Account of Industry and Minerals	70,27.59	3,74.71	74,02.30
(g)	Capital Account of Transport	6,17,00.07	62,32.18	6,79,32.25
<i>(:</i>)		19.44	gar til self-verm	
(1)	Capital Account of Science Technology and Environment	par in the second		44.88
(j)	Capital Account of General Economic Services	43,62.73		
0)	Capital Account of General Economic Services		21,87.95	65,50.68
	Total-C. Capital Account Of Economic Services	15,85,68.70	1,86,04.91	17,71,73.61
	Total: Capital Expenditure		3,26,42.11	
	: 5 4 at 25	Service States	Callette Military	Liberstondon .
	the file of the second second	high ? Her	Edwin to a broken	
F.	Loans And Advances	24/70/114	e inero 2 maleta (c. inc.	e for all at
II.	Loans for Social Services	The appropriate less		
(ii)	Loans for Health and Family Welfare	46.70	-1.17	45.53
(iii)	Loans for Water Supply, Sanitation, Housing and Urban Development	38.24	-38.24	so/ IsPige 2 155
III.	Loans for Ecnomic Services	entry About 6		
(i)	Loans for Agriculture and Allied Activities	96.81	destroit saus littles	96.81
(vi)	Loans for Industry and Minerals	. 3,11.65		3,11.65
(vii)	Loans for Transport	1.38	See one of the see	1.38

STATEMENT NO. 15 SHOWING THE CAPITAL AND OTHER EXPENDITURE (OTHER THAN ON

REVENUE ACCOUNT) TO THE END OF 2006-2007 AND THE PRINCIPAL SOURCES FROM WHICH

THE FUNDS WERE PROVIDED FOR THE EXPENDITURE Contd.

thruff mit stor encountries or inquire per	On 1st April	During the	On 31st March
CVID'S 10 10 10 10 10 10 10 10 10 10 10 10 10	2006	year 2006-2007	March 2007
	(1	In lakhs of rupees)	
CAPITAL AND OTHER EXPENDITURE-Concld.	and the first state		- Lorontantino
CATTAL AND OTHER EXTENDITORE-COICIG.			olice Mondalis (*) Paro Electronia
IV. Loans to Government Servants,etc	63.82	-18.75	45.07
V. Miscellaneous Loans	50.33	militarilette Statistation	
Total-F. Loans And Advances	6,08.95	-58.16	5,50.79
and the second of the second o			mich dar 111
H. Transfer To Contingency Fund			
Total-H. Transfer To Contingency Fund	1,00.00	dinu 3 lo	1,00.00
Total: Capital and other Expenditure	25,72,56.76	3,25,83.95	28,98,40.71
Principal Sources of Funds			
Revenue Surplus / Deficit	14,04,19.34	2,28,97.92	16,33,17.20
Debt and real buy a transpir transpir of	n it Tib P 5. Aligh ei		
Internal Debt of the State Government	5,69,21.21	1,06,46.55	6,75,67.76
Loans and Advances from the Central Government	3,27,67.87	-2,75.05	3,24,92.82
Small Savings, Provident Funds, etc.	3,04,88.48	16,25.17	3,21,13.65
Total Outstanding debt	12,01,77.56	1,19,96.67	13,21,74.23
Contingency Fund	90.00	10.00	1,00.00
Reserve Fund	11,90.70	-9,85.65	2,05.05

STATEMENT NO. 15 SHOWING THE CAPITAL AND OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) TO THE END OF 2006-2007 AND THE PRINCIPAL SOURCES FROM WHICH THE FUNDS WERE PROVIDED FOR THE EXPENDITURE Concld.

	On 1st April	During the	On 31st March
	2006	year 2006-2007	March 2007
agencies of the other	(1	n lakhs of rupees)	
Net balance under Deposit and Advances etc. Other than those			
shown seprately	61,31.70	11,23.04	72,54.74
Remittances	* 73,13.27	11,91.97	85,05.24
Total Debt and Other Obligation	13,49,03.23	1,33,36.03	14,82,39.20
Deduct		west 7 but to	and her h
(i) Cash Balances	1,70,92.58	-1,06,74.00	64,18.58
(ii) Investments	9,76.00	1,43,24.00	1,53,00.00
Net-Provision of Funds	** 25,72,53.99	3,25,83.95	28,98,37.94

^{*} Difference of Rs. 0.82 lakhs in opening balance is due to non- incorporation of figure of Major Head 8786 in previous year.

^{**} Difference of Rs. 1.97 lakhs occurred due to proforma rectification carried under Loans & Advances during 1980-81.

B - DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT

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Township and some suited of

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and the second through the particular and the

STATEMENT NO.

DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS

ACCOUNTS RELATING TO DEBT, DEPOSIT,

	Head of Account		Opening Balance
		(In th	nousands of rupees)
	PART I - CONSOLIDATED FUND		
I	Receipts Heads (Revenue Account)		
II	Expenditure Heads (Revenue Account)		
Ш	Expenditure Heads (Capital Account)		
E.	Public Debt (b)		
6003	Internal Debt of the State Government	. Cr	5,69,21,21
6004	Loans and Advances from the Central Government	Cr	3,27,67,87
	Total - E. Public Debt (b)	€r	8,96,89,08
F.	LOANS AND ADVANCES		
6210	Loans for Medical and Public Health	Dr	46,70
6216	Loans for Housing	Dr	38,24
6401	Loans for Crop Husbandry	Dr	16,00
6403	Loans for Animal Husbandry	Dr	15,35
6404	Loans for Dairy Development	Dr	13,13
6405	Loans for Fisheries	Dr	4,78
6406	Loans for Forestry and Wild Life	Dr	4,48
6425	Loans for Co-operation	Dr	43,07
6851	Loans for Village and Small Industries	Dr	1,65
6860	Loans for Consumer Industries	Dr	92,99
6885	Loans for other Industries and Minerals	Dr	2,17,01
7075	Loans for other Transport Services	Dr	1.38
7452	Loans for Tourism	Dr	. 2
7610	Loans to Government Servants, etc	Dr	63,82

AND BALANCES UNDER HEADS OF

CONTIGENCY FUND AND PUBLIC ACCOUNT

on slott man tight	Receipts	Disbursements		Closing Balance
AND THE STATE OF T		(In thousands of rupees)		
			condit bee	hen bluman - in
	21,16,54,07	 (m)	- LE WALIG	0.04 8660 }
		18,87,56,14		Lauring all
e au a		3,26,42,11	ZOA G¥z si	Athlet had a
	A Comment			TRANSPERE
	1,32,22,15	25,75,60	Cr	6,75,67,76
	10,52,39		Cr	3,24,92,82
1	1,42,74,54	39,03,04	Cr	10,00,60,58
	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	27,00,01	may be and	PARTINI CON
	1,17		Dr	45,53
	38,24	i i den		
		mandani da	Dr	16,00
			Dr	15,35
			Dr	13,13
			Dr.	4,78
		S DES ERRE	Dr	4,48
			Dr	43,07
			Dr	1,65
			Dr	92,99
			. Dr	2,17,01
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Dr	1,38
				A CONTRACTOR OF THE PARTY OF TH
MING.			Dr	2
	38,75	20,00	Dr	45,07

STATEMENT NO.

DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS

ACCOUNTS RELATING TO DEBT, DEPOSIT,

1	Head	of Account	7.07	Opening Balance
		and the second of the	(In the	ousands of rupees)
Part I	- Consolidated Fund - Concld.			
F.	LOANS AND ADVANCES - Cor	reld.		
7615	Miscellaneous Loans		Dr	50,33
	Total - F. LOANS AND ADVAN	CES	Dr	6,08,95
Н.	TRANSFER TO CONTINGENC	CY FUND	-	
7999	Appropriation to the Contingency	Fund		
	Total - H. TRANSFER TO CON	TINGENCY FUND		
	Total :- Part - I Consolidated Fu	ind		
	PART II - CONTIGENCY FUN	D		
8000	Contingency Fund			
201	Appropriation from the Consolidat	ed Fund	Cr	1,00,00
	2012 - President, Vice-President/G	overnor/Administrator of Union	Dr	10,00
	Territories Total:- Part - II Contingency F	und	Cr	90,00
			-	
	PART III - PUBLIC ACCOUNT			
I.	SMALL SAVINGS, PROVIDEN	TT FUNDS, ETC.		
(b)	Provident Funds			
8009	State Provident Funds			
01	Civil			
101	General Provident Funds		Cr	2,92,44,58
	Total - 8009 State Provident Fur	nds	Cr	2,92,44,58
	Total -(b)Provident Funds		Cr	2,92,44,58
(c)	Other Accounts		100	

16 - Contd.

AND BALANCES UNDER HEADS OF

CONTIGENCY FUND AND PUBLIC ACCOUNT

Bajeri Titra All	Receipts	Disbursements		Closing Balance
		(In thousands of rupees)		
		(in thousands of rupees)	the 17 Audion	
	·		Dr	50,33
1000	78,16	20,00	Dr	5,50,79
			rd 1 pho aughtonor	mi 1503-
			i chiqe gian	amorne sus a
40.00		Son Final	Th Table of the Committee	Harry John L
75.0	22,60,06,77	22,53,21,29	erilmoz/ es	nikkoj-JaiyI
39,10,1		90 30 30 30 30 30 30 30 30 30 30 30 30 30		
				or torne it
	A		Cr	1,00,00
	10,00			some legaco
	10,00	T	Cr	1,00,00
			unesh remarkati i	
			e e e e de commenço	
				2807 B
	77,58,21	63,23,60	Cr	3,06,79,19
13	77,58,21	63,23,60	Cr	3,06,79,19
	77,58,21	63,23,60	Cr	3,06,79,19

STATEMENT NO.

DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS

ACCOUNTS RELATING TO DEBT, DEPOSIT,

	Head of Account	or amiss R	Opening Balance
			(In thousands of rupees
Part	III- Public Account - Contd.		
Ι.,	SMALL SAVINGS, PROVIDENT FUNDS, ETC Concld.		
(c)	Other Accounts - Concld.		
8011	Insurance and Pension Funds		
105	State Government Insurance Fund	Cr	2,64
107	State Government Employees' Group Insurance Scheme	Cr	12,41,26
	Total - 8011 Insurance and Pension Funds	Cr	12,43,90
	Total -(c)Other Accounts	Cr	12,43,90
	Total - I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.	Cr	3,04,88,48
J.	RESERVE FUND	-	
b)	Reserve Funds not bearing Interest		
3222	Sinking Funds		
)1.	Appropriation for reduction or avoidance of Debt		
01	Sinking Funds	Cr	66,93,16
)2	Sinking Fund Investment Account		
101	Sinking Fund-Investment Account	Dr	66,93,16
	Total - 8222 Sinking Funds		
	Gross	Cr	66,93,16
	Investment	Dr	66,93,16
235	General and Other Reserve Funds		
11	Calamity Relief Fund	Cr	10,55,24
12	Calamity Relief Fund - Investment Account	Dr	2,50,00
			The state of the s
17	Guarantee Redemption Fund	Cr	1,72,00

16 - Contd.

AND BALANCES UNDER HEADS OF

CONTIGENCY FUND AND PUBLIC ACCOUNT

ontild issued	Receipts	Disbursements	aff Control	Closing Balance
		(In thousands of rupees)		
	2		Cr	2,66
	2,44,33	53,79	Cr ()	14,31,80
1,110	2,44,35	53,79	Cr	14,34,46
ALCO Y	2,44,35	53,79	Cr	14,34,46
	80,02,56	63,77,39	of the Cr	3,21,13,65
	12			7000
				nitude bat i k
				ing the shear
				todat 1
	11,73,00		Cr	78,66,16
				Az Partin (i)
		11,73,00	Dr	78,66,16
	11,73,00		Cr	78,66,16
		11,73,00	Dr	78,66,16
			सम्बद्धाः स्टब्स	ency dien-lete i
	10,77,85	17,61,99	Cr	3,71,10
	6,53,00	6,03,00	Dr	2,00,00
	2,00,00	- 1 	Cr	3,72,00
		2,00,00	Dr	3,72,00

DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS

	Head of Account		Opening Balance
	the product of a state of the contract of the		(In thousands of rupees)
Part	III- Public Account - Contd.		
J.	RESERVE FUND - Concld.		
(b)	Reserve Funds not bearing Interest - Concld.		
8235	General and Other Reserve Funds - Concld.		
200	Other Funds	Cr	3,85,46
	Total - 8235 General and Other Reserve Funds		
	Gross	Cr	16,12,70
	Investment	Dr	4,22,00
	Total -(b)Reserve Funds not bearing Interest	100	
	Gross	Cr	83,05,86
	Investment	Dr	71,15,16
	Total - J. RESERVE FUND		
	Gross	Cr	83,05,86
	Investment	Dr	71,15,16
K.	DEPOSIT AND ADVANCES		
(a)	Deposits bearing Interest		
8342	Other Deposits		
117	Defined Contribution Pension Scheme for Government Employees		
	Total - 8342 Other Deposits		
	Total -(a)Deposits bearing Interest	-	
(b)	Deposits not bearing Interest		
8443	Civil Deposits		
101	Revenue Deposits	Cr	2,82,53
102	Customs and opium Deposits	Cr	15

16 - Contd.

AND BALANCES UNDER HEADS OF

CONTIGENCY FUND AND PUBLIC ACCOUNT

Receipts	Disbursements		Closing Balance
	(In thousands of rupees)		
·	3,51,52	Cr	33,94
12,77,85	21,13,51	Cr	7,77,04
6,53,00	8,03,00	Dr	5,72,00
24,50,85	21,13,51	Cr	86,43,20
6,53,00	19,76,00	Dr	84,38,16
		and a	Jangan Hune G. 7
24,50,85	21,13,51	Cr	86,43,20
6,53,00	19,76,00	Dr	84,38,16
	2.000		
13,47		Cr	13,47
13,47	-	Cr	13,47
13,47		Cr	13,47
2,83		Cr	2,85,36
	- 1/	Cr	- graph 14 15

DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS

	Head of Accoun	t gift-	1594	Opening Balance
				(In thousands of rupees)
Part I	III- Public Account - Contd.			
K.	DEPOSIT AND ADVANCES - Contd.			
(b)	Deposits not bearing Interest - Concld.			
8443	Civil Deposits - Concld.			
103	Security Deposit		Cr	3,96,56
104	Civil Court Deposit		Cr	1,18,54
106	Personal Deposits		Cr	27
107	Trust Interest Funds		Cr	2,79
108	PWD Deposit		Cr	11,25,20
109	Forest Deposits		Cr	2,28,36
111	Other Deposit		Cr	2,16
113	Deposits for purchase etc, abroad		Cr	63
115	Deposits received by Govt.Commercial Under	takings	Cr	24
117	Deposits for work done for Public bodies or pr	rivate individuals	Cr	25,91
118	Deposits of fees received by Govt. servants fo	work done for private bodies	Cr	27
121	Deposits in Connection with Elections		Cr	5,81
123	Deposits of Educational Institutions		Cr	21
800	Other Deposit		Cr	3,08,41
Ť	Total - 8443 Civil Deposits	· 1	Cr	24,98,04
8448	Deposits of Local Funds			
109	Panchayat Bodies Funds		Cr	1,20
	Total - 8448 Deposits of Local Funds		Cr	1,20
	Total -(b)Deposits not bearing Interest		Cr	24,99,24
(c)	Advances		-	

16 - Contd.

AND BALANCES UNDER HEADS OF

CONTIGENCY FUND AND PUBLIC ACCOUNT

unitability (1823)	Receipts	Disbursements		Closing Balance
	(1	n thousands of rupees)		
				whalle No
	1,63,70	1,86,17	Cr	3,74,09
	4		Cr	1,18,58
			Cr	27 Occasion 127
			Cr	2,79
	18,07,35	13,29,84	Cr.	16,02,71
	4,66,41	4,01,74	Cr	2,93,03
			Cr	2,16
			Cr	63
	97 T		Cr	24
	18,91		Cr	44,82
			Cr	- 27
		and the second	Cr	5,81
			Cr	21
	-2,76	6,16	Cr	2,99,49
	24,56,48	19,23,91	Cr	30,30,61
			The second	a name popular i
			Cr	1,20
			Cr	1,20
2-745	24,56,48	19,23,91	Cr	30,31,81

DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS

	He	ead of Account	Market 4 Co.	Opening Balance
			(In	thousands of rupees)
Part	III- Public Account - Contd.			
K.	DEPOSIT AND ADVANCES	- Concld.		
(c)	Advances - Concld.			
8550	Civil Advances			
101	Forest Advances		Dr	1,50
104	Other Advances		Dr	1,01,83
	Total - 8550 Civil Advances		Dr	1,03,33
	Total -(c)Advances		Dr	1,03,33
	Total - K. DEPOSIT AND AD	VANCES	Cr	23,95,91
L.	SUSPENSE AND MISCELLA	NEOUS	-	
(b)	Suspense			
8658	Suspence Accounts			
101	Pay and Accounts Office -Suspe	nse	Dr	2,57,09
102	Suspense Account (Civil)		Cr	4,52
123	A,I.S Officers' Group Insurance	Scheme	Cr	3,90
135	Cash Settlement between A.G. S	ikkim and Other State	Dr	3,07
	Total - 8658 Suspence Account	s	Dr ·	2,51,74
	Total -(b)Suspense		Dr	2,51,74
(c)	Other Accounts		11.	
3670	Cheques and Bills			
103	Departmental Cheques		Cr	12,37,33
104	Treasury Cheques		Cr	30,23,88
	Total - 8670 Cheques and Bills		Cr	42,61,21

16 - Contd.

AND BALANCES UNDER HEADS OF

CONTIGENCY FUND AND PUBLIC ACCOUNT

melting and out	Receipts	Disbursements		Closing Balance
		(In thousands of rupees)		
		The state of the s		
			10000	discourt word
			Dr	1,50
			Dr	1,01,83
			Dr	1,03,33
			Dr	1,03,33
	24,69,95	19,23,91	Cr	29,41,95
	- 1,22,72		AND THE PERSON NAMED IN	
7.				
	* 1 20	12.54	Sales and	. 4
	*-1,28	-13,54	Dr	2,44,83
	-3,59	36,26	Dr	35,33
	-3,68		Cr	22
		-1,96	Dr	1,11
	-8,55	20,76	Dr	2,81,05
	-8,55	20,76	Dr	2,81,05
				The second secon
	1,98,06,43	1,95,67,73	Cr	14,76,03
	9,21,88,32	9,18,35,04	Cr	33,77,16
TENERAL TENERA	11,19,94,75	11,14,02,77	Cr	48,53,19

^{*} The minus figure is under investigation.

DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS

		Head of Account	PAY"	Opening Balance
				(In thousands of rupees
Part	III- Public Account - Contd.			
L.	SUSPENSE AND MISCELI	LANEOUS - Concld.		
(c)	Other Accounts - Concld.			
8671	Departmental Balances			
101	Civil		Dr	36,94
	Total - 8671 Departmental I	Balances	Dr	36,94
8672	Permanent Cash Imprest		-	
101	Civil		Dr	38,08
	Total - 8672 Permanent Cas	h Imprest	Dr	38,08
8673	Cash Balance Investment A	ccount	_	
101	Cash Balance Investment Acc	ount	Dr	9,76,00
	Total - 8673 Cash Balance In	nvestment Account	Dr	9,76,00
	Total -(c)Other Accounts		Cr	32,10,19
(e)	Miscellaneous		-	
8680	Miscellaneous Government	Accounts		
102	Writes-off from Heads of Acc	ount closing to balance		
	Total - 8680 Miscellaneous C	Government Accounts	-	
	Total -(e)Miscellaneous			
	Total - L. SUSPENSE AND	MISCELLANEOUS	Cr	27,59,79
М.	REMITTANCES		_	
a)	Money Orders, and other Re	mittances		
3782	Cash Remittances and adjus	tments between officers rendering accounts		
102	to the same Accounts Officer Public Works Remittances		Cr	66,87,11
03	Forest Remittances		Cr	6,09.28

16 - Concld.

AND BALANCES UNDER HEADS OF

CONTIGENCY FUND AND PUBLIC ACCOUNT

Receipts	Disbursements		Closing Balance
	(In thousands of rupees)		
	and the second		
64,70,01	65,81,66	Dr	* 93,95
4,56,45,23	4,44,53,26	Cr	85,06,06
4,56,45,23	4,44,53,26	Cr	85,06,06
		A STATE OF THE STA	introduction in
	34.8.62	Dr	State Francis
		Dr	82
4,56,45,23	4,44,53,26	Cr	85,05,24
24,00,80,56	25,14,50,04	Cr	3,27,78,67
46,60,97,33	47,67,71,33	man sid days	Ell's James
1,70,92,58	64,18,58		
48,31,89,91	48,31,89,91	r the bury rate of	
		and the later	

^{*} Debit balance under 8782 - 108 arises due to non-acknowledgement of Cash Remittances of State Lotteries.

STATEMENT NO. 17 DETAILED STATEMENT OF DEBT

	Description of Debts	Balance as on 1st April
		2006
	and the second s	(In thousands of rupees)
E	Duklin Duka	
E. 6003	Public Debt Internal Debt of the State Government	
101	Market Loans	4,20,02,51
103	Loans from Life Insurance Corporation of India	68,91,11
103	Loans from General Insurance Corporation of India	1,38,05
104	Loans from NABARD	16,91,28
		47,80,20
106	Compensation and other Bonds	23
108	Loans from National Co-operative Development Corporation	
109	Loans from other Institutions	14,17,83
.004	Total 6003 Internal Debt of the State Government	5,69,21,21
	Loans and Advances from the Central Government	
01	Non-Plan Loans	00.40.06
102	Share of Small Savings Collections	88,49,86
201	House Building Advances	48,75
	Total - 01 Non-Plan Loans	88,98,61
02	Loans for State/Union Territory Plan Schemes	
101	Block Loans	2,16,62,39
	Total - 02 Loans for State/Union Territory Plan Schemes	2,16,62,39
04	Loans for Centrally Sponsored Plan Schemes	
800	Other loans	13,63,27
	Total - 04 Loans for Centrally Sponsored Plan Schemes	13,63,27
05	Loans for Special Schemes	
101	Schemes of North Eastern Council	3,49,50
	Total - 05 Loans for Special Schemes	3,49,50
07	Pre-1984-85 Loans	
107	Pre-1979-80 consolidated loans reconsolidated into 25 year and 30	
108	1979-84 consolidated Loans	3,77,46
	Total - 07 Pre-1984-85 Loans	4,94,10
	Total 6004 Loans and Advances from the Central Government	
	Total- E. Public Debt	8,96,89,08
I.	Small Savings, Provident Funds, Etc.	
(B)	Provident Funds	
8009	State Provident Funds	
01	Civil	
101	General Provident Funds	2,92,44,58
	Total - 01 Civil	2,92,44,58
	Total 8009 State Provident Funds	2,92,44,58
	Total- (B) Provident Funds	2,92,44,58
(C)	Other Accounts	
8011	Insurance and Pension Funds	
105	State Government Insurance Fund	2,64
107	State Government Employees' Group Insurance Scheme	12,41,26

AND OTHER	INTEREST	BEARING	OBLIGATIONS	OF GOVERNMENT

Balance as on 31st Marc	Discharges during the	Additions during the
Mar-0	year 2006-2007	year 2006-2007
	4	3
	(In thousands of rupees)	
Sion 3 spagnsk parti		
	17.21.00	1.14.61.00
3,17,42,3	17,21,00	1,14,61,00
/3,13,0	3,39,42	9,64,00
1,35,4	2,56	
23,63,0	81,34	7,53,15
43,41,1	2,39,01	**************************************
2		
12,69,5	1,92,27	44,00
6,75,67,7	25,75,60	1,32,22,15
93,04,9	1,10,90	5,66,00
45,4	8,75	5,49
93,50,4	1,19,65	5,71,49
Balliot at ballion, 197	a company of the state	
2,06,79,7	10,61,72	79,10
2,06,79,7	10,61,72	79,10
16,73,9	91,17	4,01,80
16,73,9	91,17	4,01,80
3,49,5		
3,49,5		
3,49,3	•	•••
1,03,6	12,96	
3,35,5	41,94	
4,39,2	54,90	
3,24,92,8	13,27,44	10,52,39
10,00,60,5	39,03,04	1,42,74,54
		2,13,1,12
3,06,79,1	63,23,60	77,58,21
3,06,79,1	63,23,60	77,58,21
3,06,79,1	63,23,60	77,58,21
3,06,79,1	63,23,60	77,58,21

2,44,33

53,79

14,31,80

	Description of Debts	Balance as on 1:	st April
			2006
		1	2
		(In thousands of rupe	es)
I.	Small Savings, Provident Funds, Etc Concld.		
(C)	Other Accounts- Concld.		
8011	Insurance and Pension Funds- Concld.		
	Total 8011 Insurance and Pension Funds		2,43,90
	Total- (C) Other Accounts	1	2,43,90
	Total- I. Small Savings, Provident Funds, Etc.	3,0	4,88,48

Notes:

Grand Total -

(i) Rs.10,52.39 lakh does not include Rs.15.61 lakh being Loans and Advances (Block Loan) received from Government of India as the same has not been credited into accounts during 2006-07 by the Government of Sikkim.

12,01,77,56

- (ii) Rs.10,52,39 lakh also includs Rs.17.79 lakh of previous year being Loans and Advances (Block Loan) received from Government of India, but not accounted for in that year.
- (iii) Details of individual loans/bonds included under the Minor heads under the Major heads 6003 and 6004 are furnished in the annexure to this statement.

AND OTHER INTEREST BEARING OBLIGATIONS OF GOVERNMENT Concld.

Balance as on 31st March	Discharges during the	Additions during the	
Mar-07	year 2006-2007	year 2006-2007	
5	4	3	

(In thousands of rupees)

	2,44,35	53,79	14,34,46
2 . 1	2,44,35	53,79	14,34,46
	80,02,56	63,77,39	3,21,13,65
	2,22,77,10	1,02,80,43	13,21,74,23

Description of Loans	Balance on 1st April, 2006	Additions during the year	Discharge during the year	Balance on 31st March, 2007
1	2	3	4	5
E - Public Debt 6003 Internal debt of the State		(in thousand	ds of rupees)	
Government				
101 : Market Loan				
13.85 % Sikkim Development Loan 2006	15,65,00	NIL	15,65,00	NII
13.00 % Sikkim Development Loan 2007	6,65,00	NIL	NIL	6,65,00
13.75 % Sikkim Development Loan 2007	1,56,00	NIL	1,56,00	NII
13.05 % Sikkim Development Loan 2007	19,00,00	NIL	NIL	19,00,00
12.15 % Sikkim Development Loan 2008	16,00,00	NIL	NIL	16,00,00
12.50 % Sikkim Development Loan 2008	24,90,00	NIL	NIL	24,90,00
12.25 % Sikkim Development Loan 2009	35,00,00	NIL	NIL	35,00,00
11.85 % Sikkim Development Loan 2009	10,90,00	NIL	NIL	10,90,00
11.50 % Sikkim Development Loan 2009	4,26,00	NIL	NIL	4,26,00
11.50 % Sikkim Development Loan 2009	5,11,00	NIL	NIL	5,11,00

25,00,00

6,11,00

2,52,00

4,20,00

5,42,00

4,58,00

6,11,00

3,89,12

10,00,08

6,67,00

4,70,00

5,20,08

NIL

NIL

NIL

NIL.

NIL

25,00,00

6,11,00

2,52,00

4,20,00

5,42,00

4,58,00

6,11,00

3,89,12

10,00,08

6,67,00

4,70,00

5,20,08

10.52 % Sikkim Development Loan 2010

11.50 % Sikkim Development Loan 2010

11.50 % Sikkim Development Loan 2011

12.00 % Sikkim Development Loan 2011

10.35 % Sikkim Development Loan 2011

09.45 % Sikkim Development Loan 2011

07.80 % Sikkim Development Loan 2012

06.80 % Sikkim Development Loan 2012

06.95 % Sikkim Development Loan 2013

06.40 % Sikkim Development Loan 2013

06.35 % Sikkim Development Loan 2013

06.20 % Sikkim Development Loan 2013

ANNEXURE TO STATEMENT NO.17

Description of Loans	Balance on 1st April, 2006	Additions during the year	Discharge during the year	Balance on 31st March, 2007
1	2	3	4	5
		(in thousan	ds of rupees)	
101 : Market Loan Contd.				
05.60 % Sikkim Development Loan 2014	6,11,00	NIL	NIL	6,11,00
07.32 % Sikkim Development Loan 2014	5,63,10	NIL	NIL	5,63,10
07.36 % Sikkim Development Loan 2014	10,68,00	NIL	NIL	10,68,00
06.20 % Sikkim Development Loan 2015	5,20,29	NIL	NIL.	5,20,29
05.85 % Sikkim Development Loan 2015	9,82,74	NIL	NIL	9,82,74
07.53 % Sikkim Development Loan 2015	8,70,50	NIL	NIL	8,70,50
07.77 % Sikkim Development Loan 2015	18,48,60	NIL	NIL	18,48,60
07.70 % Sikkim Development Loan 2016	65,65,00	NIL	NIL	65,65,00
07.61 % Sikkim Development Loan 2016	11,14,90	NIL	NIL	11,14,90
07.82 % Sikkim G.S. 2016	NIL	50,26,00	NIL	50,26,00
08.65 % Sikkim G.S. 2016	NIL	64,35,00	NIL	64,35,00
05.90 % Sikkim Development Loan 2017	30,00,00	NIL	NIL	30,00,00
07.17 % Sikkim Development Loan 2017	25,15,10	NIL	NIL	25,15,10
Total: 101-Market Loan	4,20,02,51	1,14,61,00	17,21,00	5,17,42,51

ANNEXURE TO STATEMENT NO.17 Contd.

Description of Loans	Balance on 1st April, 2006	Additions during the year	Discharge during the year	Balance on 31st March, 2007
1	2	3	4	5
		(in thousand	ds of rupees)	
106 : Compensation and Other Bonds				
08.50 % Power Bonds October 2006	2,39,01	NIL	2,39,01	NIL
08.50 % Power Bonds April 2007	2,39,01	NIL	NIL	2,39,01
08.50 % Power Bonds October 2007	2,39,01	NIL	NIL	2,39,01
08.50 % Power Bonds April 2008	2,39,01	NIL	NIL	2,39,01
08.50 % Power Bonds October 2008	2,39,01	NIL	NIL	2,39,01
08.50 % Power Bonds April 2009	2,39,01	NIL	NIL	2,39,01
08.50 % Power Bonds October 2009	2,39,01	NIL	NIL	2,39,01
08.50 % Power Bonds April 2010	2,39,01	NIL	NIL	2,39,01
08.50 % Power Bonds October 2010	2,39,01	NIL	NIL	2,39,01
08.50 % Power Bonds April 2011	2,39,01	NIL	NIL	2,39,01
08.50 % Power Bonds October 2011	2,39,01	NIL	NIL	2,39,01
08.50 % Power Bonds April 2012	2,39,01	NIL	NIL	2,39,01
08.50 % Power Bonds October 2012	2,39,01	NIL	NIL	2,39,01
08.50 % Power Bonds April 2013	2,39,01	NIL	NIL	2,39,01
08.50 % Power Bonds October 2013	2,39,01	NIL	NIL	2,39,01
08.50 % Power Bonds April 2014	2,39,01	NIL	NIL	2,39,01
08.50 % Power Bonds April 2014	2,39,01	NIL	NIL	2,39,01
08.50 % Power Bonds April 2015	2,39,01	NIL	NIL	2,39,01
08.50 % Power Bonds October 2015	2,39,01	NIL	NIL	2,39,01
08.50 % Power Bonds April 2016	2,39,01	NIL	NIL	2,39,01
Total: 106-Compensation and Other Bonds	47,80,20	NIL	2,39,01	45,41,19

ANNEXURE TO STATEMENT NO.17 Concld.

Description of Loans	Balance on 1st April, 2006	Additions during the year	Discharge during the year	Balance on 31st March, 2007
1	2	3	4	5
109 : Loans from Other Institutions		(in thousan	ds of rupees)	
(a) Loans from Rural Electrification				
Corporation	12,07,87	NIL	1,74,51	10,33,36
(b) Loans from National Insurance.				
Corporation	2,09,96	44,00	17,76	2,36,20
Total 109 Loans from Other Institution	14,17,83	44,00	1,92,27	12,69,56
6004 Loans and Advances from the Central				
Government				
04 : Loans for Centrally Sponsored Plan		Die Thirt		
Scheme				
800 : Others Loans (a) Police				
(i) Modernisation of Police Force	2,80,09	NIL	NIL	2,80,09
(ii) Indian Reserve Battalion	45,00	NIL	30,00	15,00
Total	3,25,09	NIL	30,00	2,95,09
(b) Soil and Water Conservation	india Africaita	THE HARD	tell intelled	1774 - 150 T
(i) Integrated Soil Conservation in Himalayas				
	Nil	Nil	Nil	Nil
(i) Soil Conservation in the Catchment of				
River Valley Teesta	23,22	Nil	23,22	Nil
Total _	23,22	NIL	23,22	NIL
(c) Roads of Economic Importance	7,96	NIL	1,62	6,34
(d) Integrated Development of Small and				
Medium Towns	72,50	NIL	NIL	72,50
Transfer of the second of the	, ,		Table 125-	
(e) Strengthening of State Land Use Board				
	1,88	NIL	43	1,45
(f) National Water Shed Development				
Programme for Rainfed Area	1,37,96	NIL	12,39	1,25,57
(g) Loans for Co-operation (Women's	50	NIII	18	40
Coops)	58	NIL	18	40
(h) Macro Management of Agriculture	7,93,27	4,01,80	22,52	11,72,55
(i) Purchase of Mobile Vans & Trucks	81	NIL	81	NIL
Total – 800 – Other Loans	10,14,96	4,01,80	37,95	13,78,81
Total 04 - Loans for Centrally Sponsored			The Charles	The fact
Plan Scheme	13,63,27	4,01,80	91,17	16,73,90
-	,,,			

	Head of Account	Balance as or
	to Mark	1st April 2000
	1	15t April 2000
		DR
		(In thousands of rupees
Б	A SHE THE SECURITY .	
F.	Loans And Advances	
II.	Loan for Social Services	
(ii)	Loans for Health and Family Welfare	
6210	Loans for Medical and Public Health	
01	Urban Health Services	
800	Other Loans	46,70
	Total - 01 Urban Health Services	46,70
	Total - 6210 Loans for Medical and Public Health	46,70
	Total - (ii) Loans for Health and Family Welfare	46,70
(iii)	Loans for Water Supply, Sanitation, Housing and Urban Development	
6216	Loans for Housing	
02	Urban Housing	
201	Loans to Housing Boards	38,24
	Total - 02 Urban Housing	38,24
	Total - 6216 Loans for Housing	38,24
	Total - (iii) Loans for Water Supply, Sanitation, Housing and Urban	38,24
	Total - II Loan for Social Services	84,94
III.	Loan for Economic Services	
(i)	Loans for Agriculture and Allied Activities	
6401	Loans for Crop Husbandry	
800	Other loans	16,00
	Total - 6401 Loans for Crop Husbandry	16,00
6403	Loans for Animal Husbandry	10,00
103	Poultry Development	3,27
105	Piggery Development	4,16
190	Loans to Public Sector and other undertakings	7,92
	Total - 6403 Loans for Animal Husbandry	15,35
6404	Loans for Dairy Development	13,33
102	Dairy Development Projects	13,13
	Total - 6404 Loans for Dairy Development	13,13
6405	Loans for Fisheries	13,13
800	Other Loans	
	Total - 6405 Loans for Fisheries	4,78 4,78
6406	Loans for Forestry and Wild Life	- 4,70
101	'Forest conservation,Development and Regeneration"	1.10
	Total - 6406 Loans for Forestry and Wild Life	4,48
6425	Loans for Co-operation	4,48
06	Loans to Multipurpose Rural Cooperatives	The protect of the second
08	Loans to other Cooperatives	2,28
30,8	Total - 6425 Loans for Co-operation	40,79
	Total - (i) Loans for Agriculture and Allied Activities	43,07
	(i) Louis for Agriculture and Amed Activities	96,81

OF LOANS AND ADVANCES MADE BY GOVERNMENT

Additions during the	Total	Recovered during	Balance as on 31st	Interest received an
the year		the year	Mar-07	credited to revenu
3	4	5	6	
DR.	DR.	CR.	DR.	
	(In	thousands of rupees)		
				of the same to the
	46,70	1,17	45,53	
	46,70	1,17	45,53	
	46,70	1,17	45,53	
	46,70	1,17	45,53	The state of the s
				et villagen i sek
	38,24	38,24		11111 - 1111 - 1
	38,24	38,24		
	38,24	38,24		- B
		38,24		
•••	38,24			
	84,94	39,41	45,53	
		39,41	45,53	entral series
	84,94	39,41	45,53	Marga Laber G. R. 18 Marah
	16,00	39,41	45,53 16,00	Marga Laber G. R. 18 Marah
	84,94	39,41	45,53	Marga Laber G. R. 18 Marah
	16,00 16,00	39,41	45,53 16,00 16,00	Manual and the second of the second and the second of the
	16,00 16,00 3,27	39,41	16,00 16,00 3,27	Parks - Is to I
	16,00 16,00 3,27 4,16	39,41	16,00 16,00 3,27 4,16	Macha zaki Macha Laki Reka Laka I Macha
	16,00 16,00 3,27 4,16 7,92	39,41	16,00 16,00 3,27 4,16 7,92	Parks - In to I
	16,00 16,00 3,27 4,16	39,41	16,00 16,00 3,27 4,16 7,92	Macha zaki Macha Laki Reka Laka I Macha
	3,27 4,16 7,92 15,35	39,41	16,00 16,00 3,27 4,16 7,92 15,35	Parks - Is to I
	16,00 16,00 3,27 4,16 7,92 15,35	39,41	45,53 16,00 16,00 3,27 4,16 7,92 15,35	Parks - Intel Parks - Intel It solution is a second seco
	3,27 4,16 7,92 15,35	39,41	16,00 16,00 3,27 4,16 7,92 15,35	Parks - Is to I
	16,00 16,00 3,27 4,16 7,92 15,35	39,41	16,00 16,00 3,27 4,16 7,92 15,35	Parks - Intel Parks - Intel It solution is a second seco
	16,00 16,00 3,27 4,16 7,92 15,35	39,41	16,00 16,00 3,27 4,16 7,92 15,35	Parks - b to 1
	16,00 16,00 3,27 4,16 7,92 15,35 13,13 4,78	39,41	16,00 16,00 16,00 3,27 4,16 7,92 15,35 13,13 13,13	Parks - brot
	16,00 16,00 3,27 4,16 7,92 15,35 13,13 4,78	39,41	16,00 16,00 16,00 3,27 4,16 7,92 15,35 13,13 13,13	Parks - brot
***	16,00 16,00 3,27 4,16 7,92 15,35 13,13 4,78 4,78	39,41	16,00 16,00 3,27 4,16 7,92 15,35 13,13 13,13	Parks - b to 1
	16,00 16,00 3,27 4,16 7,92 15,35 13,13 4,78 4,78	39,41	16,00 16,00 3,27 4,16 7,92 15,35 13,13 4,78 4,78 4,48	Parks - brot
	16,00 16,00 3,27 4,16 7,92 15,35 13,13 4,78 4,78	39,41	16,00 16,00 3,27 4,16 7,92 15,35 13,13 4,78 4,78 4,48 4,48	Parks - brot
	16,00 16,00 3,27 4,16 7,92 15,35 13,13 4,78 4,78 4,48 4,48 4,48	39,41	16,00 16,00 16,00 3,27 4,16 7,92 15,35 13,13 4,78 4,78 4,48 4,48 4,48 4,48	Parks - b to 1
	16,00 16,00 3,27 4,16 7,92 15,35 13,13 4,78 4,78 4,48 4,48	39,41	16,00 16,00 3,27 4,16 7,92 15,35 13,13 4,78 4,78 4,48 4,48	Fight less

STATEMENT NO 18 -DETAILED STATEMENT

	Head of Account	Balance as on
		1st April 2006
	1	2
		DR
		(In thousands of rupees)
F.	Loans And Advances-Contd.	
ш.	Loan for Economic Services-Concld.	
(vi)	Loans for Industry and Minerals	
6851	Loans for Village and Small Industries	
103	Handloom Industries	47
104	Handicraft Industries	57
109	Composite Village and Small Industries Cooperatives	33
200	Other Village Industries	28
	Total - 6851 Loans for Village and Small Industries	1,65
6860	Loans for Consumer Industries	
60	Others	
600	Others	92,99
	Total - 60 Others	92,99
	Total - 6860 Loans for Consumer Industries	92,99
6885	Loans for other Industries and Minerals	
01	Loans to Industrial Financial Institutions	
190	Loans to Public sector and other undertakings	2,02,87
800	Other Loans	14,14
	Total - 01 Loans to Industrial Financial Institutions	2,17,01
	Total - 6885 Loans for other Industries and Minerals	2,17,01
	Total - (vi) Loans for Industry and Minerals	3,11,65
(vii)	Loans for Transport	
7075	Loans for other Transport Services	
60	Other Transport Services	
800	Other Loans	1,38
000	Total - 60 Other Transport Services	1,38
	Total - 7075 Loans for other Transport Services	1,38
	Total - (vii) Loans for Transport	1,38
(x)	Loans for General Economic Services	1,50
7452	Loans for Tourism	
01	Tourist Infrastructure	
190	Loans to Public Sector and other undertakings	2
170	Total - 01 Tourist Infrastructure	2
	Total - 7452 Loans for Tourism	2
	Total - (x) Loans for General Economic Services	
	Total - III Loan for Economic Services	4,09,86
IV.	Loan to Government Servent etc.	4,09,00
7610	Loans to Government Servent etc.	
201	House Building Advances	24.27
202	Advances for purchase of Motor Conveyances	26,37
-04	Total - 7610 Loans to Government Servants, etc	37,45 63,82

OF LOANS AND	ADVANCES MADE BY GOVERNMENT	Contd.

Interest received an	Balance as on 31st	Recovered during	Total	Advance during
credited to revenu	Mar-07	the year		the year
	6	5	4	3
	DR.	DR.	DR.	DR.
7-2		housands of rupees)	(In t	V. T.
	47		47	***
	57	***	57	
	33	•••	33	
2.1.4	28	***	28	et in
	1,65	•••	1,65	
	92,99		92,99	***
	92,99	•••	92,99	•••
	92,99		92,99	•••
	2,02,87		2,02,87	***
	14,14		14,14	
	2,17,01	***	2,17,01	***
	2,17,01	***	2,17,01	***
	3,11,65	***	3,11,65	***
	1.20		1.20	
	1,38	•••	1,38	
	1,38	***	1,38	
	1,38	344	1,38	
	1,38	***	1,38	
	2		2	
	2	***	2	TO THE RESIDENCE OF THE PARTY O
	THE RESERVE OF THE PARTY OF THE	E C C C C C C C C C C C C C C C C C C C	2 2	•••
	2 2	663		***
		***	2	***
	4,09,86	***	4,09,86	***
	7,93	38,44	46,37	20,00
	37,14	31	37,45	
1000	45,07	38,75	83,82	20,00

STATEMENT NO 18 -DETAILED STATEMENT

		STATEMENT NO 18 - DETAILED STATEMENT
	Head of Account	Balance as on
		1st April 2006
	1	2
		DR.
		(In thousands of rupees)
F.	Loans And Advances-Concld.	
IV.	Loan to Government Servent etcConcld.	
	Total - IV Loan to Government Servent etc.	63,82
V.	Miscellaneous Loans	
7615	Miscellaneous Loans	
200	Miscellaneous loans	50,33
	Total - 7615 Miscellaneous Loans	* 50,33
	Total - V Miscellaneous Loans	50,33
	Total - F. Loans And Advances	6,08,95
	Grand Total	6,08,95

As per the order of Hon'ble Supreme Court vide appeal No. 4367 of 1986, M/S Jetmul Bhojraj was liable to repay the outstanding loan from the sale proceeds of his own property located at Sikkim, no repayment has been made during the year.

37.45

^{*} Out of Rs. 50,33,386 under miscellaneous loan, Rs. 49,96,464 represent due from a private firm M/S Jetmul Bhojraj who was erstwhile banker to the State Government.

OF LOANS AND ADVANCES MADE BY GOVERNMENT Concld.

20,00

Advance during		Total	Recovered d	uring	Balance as on 31st	Interest received an		
the year				year	Mar-07	credited to revenu		
3		4		5	6			
DR.		DR.		DR.	DR.			
hr. The Section		(In	thousands of r	upees)				
20,00	Transport Continue	83,82	all.	38,75	45,07			
		50,33			50,33			
		50,33	1		50,33			
		50,33			50,33			
20,00	6	.28,95		78,16	5,50,79			

78,16

5,50,79

6,28,95

STATEMENT NO. 19
STATEMENT SHOWING THE DETAILS OF EARMARKED BALANCES

1	Name of the Reserve Fund	Balan	ce on 1st April	2006	Balance on 31st March 2007			
		Cash	Investment	Total	Cash	Investment	Total	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
			(In thousands	of rupees)			
8222	Sinking Funds							
01	Appropriation for reduction or avoidance of Debt							
101	Sinking Funds				78,66,16		78,66,16	
02	Sinking Fund Investment Account							
101	Sinking Fund-Investment Account		66,93,16	66,93,16	-78,66,16	78,66,16		
8235	General and Other Reserve Funds							
111	Calamity Relief Fund				3,71,11		3,71,11	
112	Calamity Relief Fund - Investment Account		2,50,00	2,50,00	-2,00,00	2,00,00		
117	Guarantee Redemption Fund			***	3,72,00	***	3,72,00	
120	Guarantee Redemption Fund Investment Account		1,72,00	1,72,00	-3,72,00	3,72,00		
200	Other Funds				33,93		33,93	
	Grand Total		71,15,16	71,15,16	2,05,04	84,38,16	86,43,20	

ANNEXURE TO STATEMENT NO.19

A-SINKING FUND

8222 SINKING FUNDS 01-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT 101 SINKING FUND

(In thousands of rupees)

(In thousands of rupees)

		Amount transferred to Miscellaneous	
Balance as on 1 st April, 2006	66,93,16	Government Account	NIL
Amount appropriated from Revenue			
during 2006-2007	11,73,00	Balance as on 31st March 2007 (A)	78,66,16
nterest on Investment	NIL *		
Total	78,66,16	Total	78,66,16
		(A) Cash	NIL
		Investment	78,66,16
		TOTAL	78,66,16

Amount transferred to Miscellaneous

02 SINKING FUND - INVESTMENT ACCOUNT 101 SINKING FUND - INVESTMENT ACCOUNT

(In thousands of rupees)

(In thousands of rupees)

Balance as on 1 st April 2006	66,93,16	Sale of Securities	NIL
Purchase of Securities	NIL	Balance as on 31st March, 2007	78,66,16
Investment (fix Deposit) in Nationalised			
Bank during 2006-2007	11,73,00		
Total	78,66,16	Total	78,66,16

As per information furnished by the Finance Department, the whole amount of Sinking Fund balances were invested as a fixed deposit in a Nationalised bank. As such no interest accrued on investment during this year.

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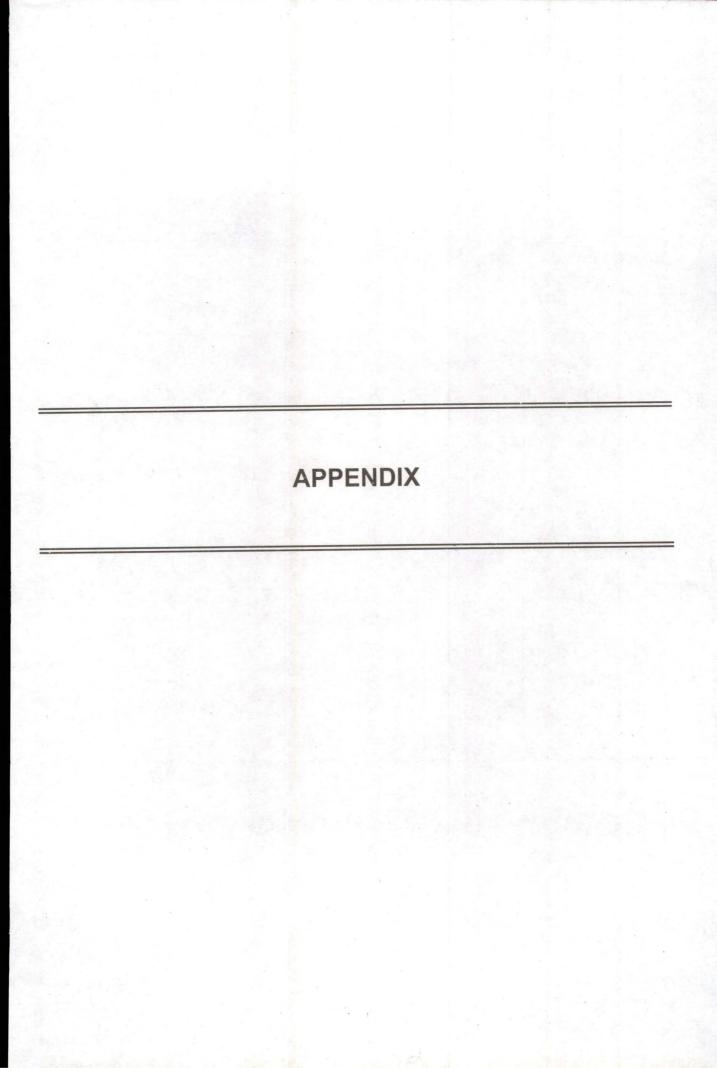
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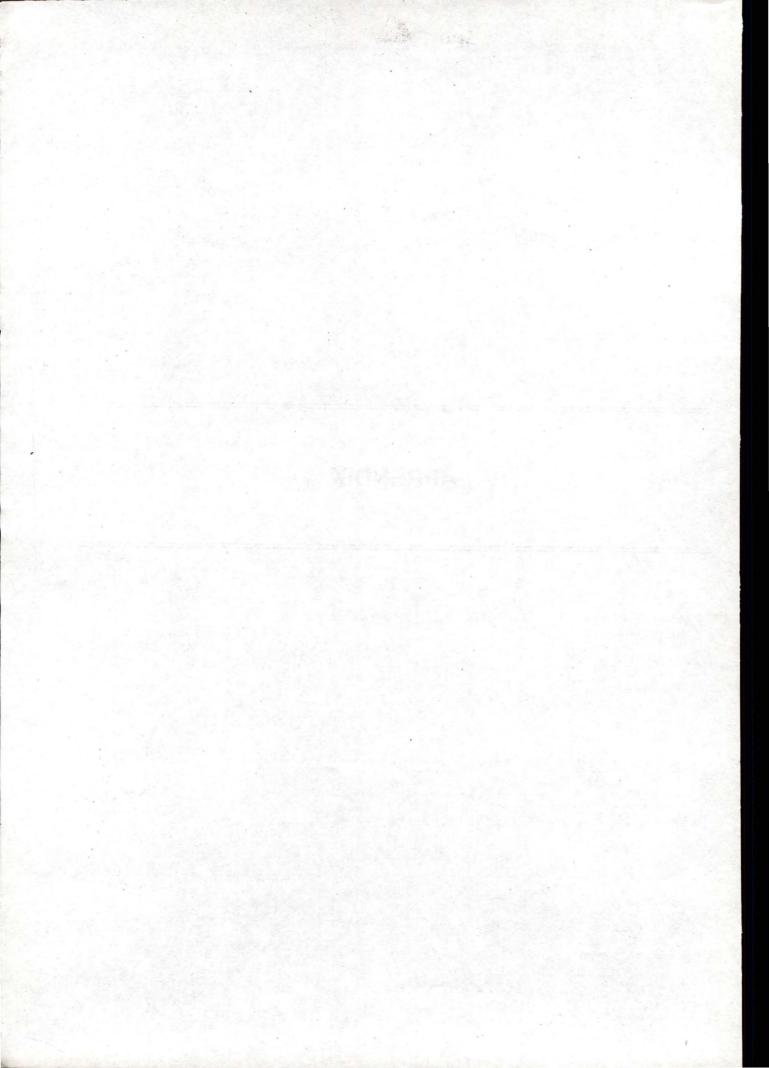
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APPENDIX – I APPENDIX TO STATEMENT NO. 12 – IN CONNECTION WITH GRANTS-IN-AID TO LOCAL BODIES FOR THE YEAR 2006-2007

			TH	E YEAR	2006-2007				
Н	eads and Description	Actuals	for the 2 2007	2006-	Recipient Agency(Municipal	Amount	Received 2006-07	during	Total Details of Assets
	fineluding Plan n and		Councils/Corporatio n and Panchayat as applicable)	e Expen- diture	Capital Expen- diture	Total Amount	A		
		4.794		(In	lakhs of Rupees)				
1.	Grant No. 1 Food Security and Agriculture Development 2401-Crop Husbandry								Information about creation of assets, if any, was not readily
	01-Agri 196 – Assistance to Zilla Parishad/District Level Panchayats	1.00		1.00	Information not received from Department till the finalisation of accounts.	1.00		1.00	available till the time of finalisation of accounts
	198 – Assistance to Gram Panchayats		6.30	6.30		6.30		6.30	-do-
2.	Grant No. 2 Animal Husbandry, Livestock, Fisheries and Veterinary Services								
	2403 - Animal Husbandry 196 - Assistance to Zilla Parishad/ District level Panchyat		2.00	2.00	Information not received from Department till the finalisation of accounts.	2.00		- 2.00	-do-
3.	Grant No. 12 Forestry & Wild Life								
	2501 – Special Programme for Rural Development 05 – Waste Land Development (Forest) 196 - Assistance to Zilla Parishad/ District level Panchyat 00.00.31- Grants-in-aid			5.85	Information not received from Department till the finalisation of accounts			- 5.85	-do-
4.	Grant No. 13 Health Care Human Service and Family Welfare								
	2210 – Medical and Public Health 03 – Rural Health Service-Allopathy 00.198 – Assistance to Gram Panchayats(PMGY)	10.00	10.00	20.00	Information not received from Department till the finalisation of accounts)		- 20.00) -do-

APPENDIX - I Concid. APPENDIX TO STATEMENT NO. 12 – IN CONNECTION WITH GRANTS-IN-AID TO LOCAL BODIES FOR THE YEAR 2006-2007

_					R 2006-2007				
	Heads and Description	Actuals	for the 2007	2006-	Recipient Agency(Municipal		Received 2006-07	during	Total Details of
	Turkan politi Turkan politi	Plan (including CSS)	Non- Plan	Total	Total Councils/Corporati R on and Panchayat as applicable)		Capital Expen- diture	Total Amoun	Assets
				(!r	lakhs of Rupees)		7		100 1100 -1
5.	Grant No. 15. Horticulture & Cash Crop Dev. Deptt.								
	2401 Crop Husbandry								Information
	00.196 – Assistance to Zilla Parishad/ District Level Panchayats 16 – Horticulture Department 00.00.31-Grin-aid	2.00	ile He etrai	2.00	Information not received from Department till the	2.00			about creation of assets, if any, was not readily available till the time of
	00.198 – Assistance to Gram Panchayats 16 – Horticulture				finalisation of accounts	2.00			finalisation of accounts
	Department 00.00.31-Grin-aid	2.00		2.00		2.00		2.00	-do-
6.	Grant No. 19 - Irrigation & Flood Control								
	2702 - Minor Irrigation								
	80-General								
	196- Assistance to Zilla Parishad/ District Level Panchayats		1.60	1.60	Information not received from Department till the finalisation of accounts	1.60		1.60	-do-

APPENDIX - II

STATEMENT SHOWING EXPENDITURE ON SALARIES BY VARIOUS DEPARTMENTS/MAJOR HEADS

Demand No./Major Head of Accounts	Budget All	ocation for 2	006-07		e on Salaries year 2006-07			
		(1	n thousand	nd of Rupees)				
## () ## () ## () ## () ## () ## () ## () ## () ## () ## () ## () ## () ## () ## () ## () ## (Non Plan	Plan	Total	Non Plan	Plan	Tota		
Demand No. 1 - Food Security and Agriculture Development 2401 - Crop Husbandry	5,76,58	82,11	6,58,69	5,76,17	82,53	6,58,70		
2402 - Soil and Water Conservation	1,31,62	14,51	1,46,13	1,31,42	15,08	1,46,50		
Total	7,08,20	96,62	8,04,82	7,07,59	97,60	8,05,20		
Demand No. 2 - Animal Husbandry, Livestock, Fisheries and Veterinary 2403 - Animal Husbandry	6,42,73	1,41,31	7,84,04	6,63,13	1,42,80	8,05,93		
2404 - Diary Development	20,44	31,65	52,09	20,05	32,49	52,54		
2405 - Fisheries	1,47,87	95	1,48,82	1,56,94	94	1,57,89		
2415 - Agricultural Research and Education		8,29	8,29		7,78	7,78		
Total	8,11,04	1,82,20	9,93,24	8,40,12	1,84,02	10,24,14		
Demand No. 3 - Buildings					AND LOVE	Marie Wood		
2059 - Public Works	2,90,59	85,72	3,76,31	2,90,27	84,13	3,74,40		
Total	2,90,59	85,72	3,76,31	2,90,27	84,13	3,74,40		
Demand No. 4 - Co-operation				3				
2425 - Co-operation	3,17,88	3,84	3,21,72	3,18,31	3,84	3,22,15		
Total	3,17,88	3,84	3,21,72	3,18,31	3,84	3,22,15		
Demand No. 5 - Cultural Affairs and Heritage					Tagadira r			
2205 - Art and Culture	65,51	73,54	1,39,05	64,93	73,19	1,38,12		
2251 - Secretariat-Social Services	14,50	***	14,50	14,45		14,45		
Total	80,01	73,54	. 1,53,55	79,38	73,19	1,52,56		
Demand No. 6 - Ecclesiastical					7			
2250 - Other Social Services	1,15,68	***	1,15,68	1,15,11	4	1,15,11		

APPENDIX - II - Contd.

STATEMENT SHOWING EXPENDITURE ON SALARIES BY VARIOUS DEPARTMENTS/MAJOR HEADS

Demand No./Major Head of Accounts	Budget Allocation for 2006-07 Expenditure on Salaries dueing the year 2006-07							
	111		(In thousand	of Rupees)				
	Non Plan	Plan	Total	Non Plan	· Plan	Total		
Demand No. 6 - Ecclesiastical - Concld. Total	1,15,68		1,15,68	1,15,11		1,15,11		
Total	1,13,00		1,13,00	1,13,11		1,13,11		
Demand No. 7 - Human Resource Development 2202 - General Education	1,19,18,12	50,08,75	1,69,26,87	1,20,90,25	50,66,11	1,71,56,36		
				1,20,70,23				
2203 - Technical Education		25,30	25,30		23,58	23,58		
2230 - Labour and Employment	36,77	9,50	46,27	36,77	9,48	46,24		
Total	1,19,54,89	50,43,55	1,69,98,44	1,21,27,02	50,99,17	1,72,26,18		
Demand No. 8 - Election								
2015 - Elections	62,47		62,47	61,61		61,61		
Total	62,47		62,47	61,61		61,61		
Demand No. 9 - Excise					4.50			
2039 - State Excise Duties	1,57,30		1,57,30	1,56,60		1,56,60		
2052 - Secretariat-General Services	47,31		47,31	47,23		47,23		
Total	2,04,61		2,04,61	2,03,83	***	2,03,83		
Demand No. 10 - Finance, Revenue								
and Expenditure 2020 - Collection of Taxes on Income and Expenditure	47,04		47,04	47,03		47,03		
2040 - Taxes on Sales, Trades etc.	1,02,32		1,02,32	1,02,14		1,02,14		
2052 - Secretariat-General Services	1,15,00		1,15,00	1,15,03		1,15,03		
2054 - Treasury and Accounts	4,49,52		4,49,52	4,49,48		4,49,48		
2075 - Miscellaneous General Services	32,31		32,31	32,31		32,31		
Total	7,46,19		7,46,19	7,46,00		7,46,00		

Demand No. 11 - Food, Civil Supplies and Consumer Affairs

APPENDIX - II - Contd.

STATEMENT SHOWING EXPENDITURE ON SALARIES BY VARIOUS DEPARTMENTS/MAJOR HEADS

Demand No./Major Head of Accounts	Budget All	location for 2	006-07	Expenditure ye	on Salaries o ear 2006-07	lueing the
		(In thousand	l of Rupees)		
	Non Plan	Plan	Total	Non Plan	Plan	Total
Demand No. 11 - Food, Civil						
Supplies and Consumer Affairs -	2 22 45	27.00	2 50 45	2 22 14	26.00	2 (0.12
2408 - Food Storage and Warehousing	2,32,45	27,00	2,59,45	2,33,14	26,99	2,60,13
3456 - Civil Supplies	12,92		12,92	13,00	100	13,00
3475 - Other General Economic Services	37,19		37,19	37,12		37,12
Total	2,82,56	27,00	3,09,56	2,83,27	26,99	3,10,26
Demand No. 12 - Forestry and	The state of			70.1307-11	The second	
Environment Management 2402 - Soil and Water Conservation	1,33,07	50,33	1,83,40	1,35,55	50,33	1,85,88
2406 - Forestry and Wild Life	10,66,98	2,82,82	13,49,80	10,66,72	2,82,71	13,49,43
3435 - Ecology and Environment		13,63	13,63		13,63	13,63
Total	12,00,05	3,46,78	15,46,83	12,02,27	3,46,66	15,48,93
Demand No. 13 - Health Care, Human Services and Family						
2210 - Medical and Public Health	24,22,19	9,36,80	33,58,99	24,39,44	9,51,96	33,91,39
2211 - Family Welfare		5,00,87	5,00,87		5,02,40	5,02,40
2406 - Forestry and Wild Life						
3454 - Census Surveys and Statistics		20,65	20,65	Lieun	20,65	20,65
Total	24,22,19	14,58,32	38,80,51	24,39,44	14,75,00	39,14,44
Demand No. 14 - Home						
2013 - Council of Ministers	1,90,07	***	1,90,07	1,90,00		1,90,00
2052 - Secretariat-General Services	2,88,76		2,88,76	2,88,74		2,88,74
2056 - Jails	1,26,33		1,26,33	1,23,53		1,23,53
2070 - Other Administrative Services	70,85		70,85	70,85		70,85
Total	6,76,01		6,76,01	6,73,12		6,73,12
-						

APPENDIX - II - Contd.

STATEMENT SHOWING EXPENDITURE ON SALARIES BY VARIOUS DEPARTMENTS/MAJOR HEADS

Demand No./Major Head of Accounts	Budget Allocation for 2006-07 Expenditure on Salaries dueing the year 2006-07							
		(In thousand of Rupees)						
P. 19 1 1 200	Non Plan	Plan	Total	Non Plan	Plan	Tota		
•					,			
Demand No. 15 - Horticulture and Cash Crops Management						Shaperi Linuxes		
2401 - Crop Husbandry	4,91,20	74,07	5,65,27	4,88,32	74,01	5,62,33		
2435 - Other Agricultural Programmes		7,90	7,90		7,89	7,89		
Total	4,91,20	81,97	5,73,17	4,88,32	81,90	5,70,22		
Demand No. 16 - Commerce and Industries	A state of the		36					
2851 - Village and Small Industries	2,71,31	2,30,63	5,01,94	2,70,14	2,30,75	5,00,89		
Total	2,71,31	2,30,63	5,01,94	2,70,14	2,30,75	5,00,89		
Demand No. 17 - Information and	Secretary and the	X	1. Y.	200 120		4-14		
Public Relation 2220 - Information and Publicity	1,50,66	8,30	1,58,96	1,50,64	8,30	1,58,94		
2251 - Secretariat-Social Services	96		96	96		96		
Total	1,51,62	8,30	1,59,92	1,51,59	8,30	1,59,89		
Demand No. 18 - Information				11.50	This bank	f. House		
Technology 2852 - Industries		35,17	35,17		35,17	35,17		
Total		35,17	35,17		35,17	35,17		
Demand No. 19 - Irrigation and		rest in the				11-5		
Flood Control 2702 - Minor Irrigation	64,10	1,73,44	2,37,54	64,00	1,71,59	2,35,58		
Total	64,10	1,73,44	2,37,54	64,00	1,71,59	2,35,58		
Demand No. 20 - Judiciary	4.1.				gif Cest			
2014 - Administration of Justice	5,26,34		5,26,34	5,22,53		5,22,53		
Total	5,26,34		5,26,34	5,22,53		5,22,53		
				-				
Demand No. 21 - Labour								

APPENDIX - II - Contd.

STATEMENT SHOWING EXPENDITURE ON SALARIES BY VARIOUS DEPARTMENTS/MAJOR HEADS

Demand No./Major Head of Accounts	Budget All	ocation for	2006-07	-	e on Salaries d ear 2006-07	ueing the
	PARTICIPANT OF STREET		(In thousand	l of Rupees)		
	Non Plan	Plan	Total	Non Plan	Plan	Tota
Demand No. 21 - Labour - Concld.						
Total	40,40	25,00	65,40	40,39	25,00	65,39
Demand No. 22 - Land Revenue and				fore I		
Disaster Management 2029 - Land Revenue	2,84,66	2,36	2,87,02	2,95,40	2,36	2,97,77
2052 - Secretariat-General Services	38,22		38,22	38,22	TANGER.	38,22
2053 - District Administration	3,28,99		3,28,99	3,34,55	in 150 mg	3,34,55
2245 - Relief on Account of Natural	6,24		6,24	6,23		6,23
Calamities Total	6,58,11	2,36	6,60,47	6,74,40	2,36	6,76,76
Demand No. 23 - Law				KASSASS SELL	TO STATE AS A	are de la companya de
2014 - Administration of Justice	58,01		58,01	58,01		58,01
2052 - Secretariat-General Services	73,19		73,19	72,99		72,99
Total	1,31,20	***	1,31,20	1,31,00	edled - U.S.	1,31,00
Demand No. 24 - Legislature	1,8-					7-8-9
2011 - Parliament/State/Union Territory Legislatures	2,43,52		2,43,52	2,41,64	right L	2,41,64
Total	2,43,52		2,43,52	2,41,64		2,41,64
Demand No. 25 - Mines, Minerals and Geology				1 fa-off Kinny	* 1 tel -*	Birds -I
2853 - Non-ferrous Mining and Metallurgical Industries	92,01	20,33	1,12,34	92,00	20,32	1,12,32
Total	92,01	20,33	1,12,34	92,00	20,32	1,12,32
Demand No. 26 - Motor Vehicles						hay vita
2041 - Taxes on Vehicles	51,95		51,95	51,92		51,92
2052 - Secretariat-General Services	64,41		64,41	64,03		64,03
Total	1,16,36		1,16,36	1,15,95		1,15,95

APPENDIX - II - Contd.

STATEMENT SHOWING EXPENDITURE ON SALARIES BY VARIOUS DEPARTMENTS/MAJOR HEADS

Demand No./Major Head of Accounts	Budget Allocation for 2006-07			Expenditure on Salaries dueing the year 2006-07		
	(In thousand of Rupees)					
	Non Plan	Plan	Total	Non Plan	Plan	Tota
		1 1011	Mil House	Tron Tran		Tota
Demand No. 27 - Parliamentary Affairs				- A. 19		
2052 - Secretariat-General Services	17,14	75 T •• 3	17,14	17,13		17,13
Total	17,14		17,14	17,13		17,13
Demand No. 28 -			a ide			
Personnel, Administrative 2052 - Secretariat-General Services	97,66		97,66	1,11,02	April Ma	1,11,02
2070 - Other Administrative Services	37,55		37,55	34,07	entre Pro-	34,07
Total	1,35,21	···)	1,35,21	1,45,09		1,45,09
Demand No. 29 - Development				1. 1. 1		
Planning, Economic Reforms and 3451 - Secretariate-Economic Services	22,54	79,73	1,02,27	22,53	79,72	1,02,25
3454 - Census Surveys and Statistics	42,05	1,05,00	1,47,05	41,95	1,05,29	1,47,23
Total	64,59	1,84,73	2,49,32	64,48	1,85,00	2,49,48
Demand No. 30 - Police	in the					
2055 - Police	58,48,16		58,48,16	59,15,29		59,15,29
2070 - Other Administrative Services	2,51,10		2,51,10	2,51,09	sar v – 🕶 s	2,51,09
Total	60,99,26		60,99,26	61,66,38		61,66,38
Demand No. 31 - Energy and Power		The second				
2801 - Power	9,15,24	8,27,59	17,42,83	9,14,43	8,28,25	17,42,68
Total	9,15,24	8,27,59	17,42,83	9,14,43	8,28,25	17,42,68
Demand No. 32 - Printing		7.7		Table P	metre e	
2058 - Stationery and Printing	1,33,94	46,00	1,79,94	1,33,94	46,00	1,79,94
Total	1,33,94	46,00	1,79,94	1,33,94	46,00	1,79,94

and Public Health Engineering

APPENDIX - II - Contd.

STATEMENT SHOWING EXPENDITURE ON SALARIES BY VARIOUS DEPARTMENTS/MAJOR HEADS

Demand No./Major Head of Accounts	Budget Allocation for 2006-07			Expenditure on Salaries dueing the year 2006-07				
	(In thousand of Rupees)							
ale a Man Plan Page 1995	Non Plan	Plan	Total	Non Plan	Plan	Total		
Demand No. 33 - Water Security and Public Health Engineering -	1.26.40	00.50	21600	(3) (3) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4		a filmingOv		
2215 - Water Supply and Sanitation	1,26,40	90,50	2,16,90	1,31,73	88,69	2,20,42		
Total	1,26,40	90,50	2,16,90	1,31,73	88,69	2,20,42		
Demand No. 34 - Roads				2 7 3 6 5	H-101-71			
3054 - Roads and Bridges	5,30,86	1,25,35	6,56,21	5,26,06	1,25,64	6,51,70		
Total	5,30,86	1,25,35	6,56,21	5,26,06	1,25,64	6,51,70		
Demand No. 35 - Rural Management	die y				1(8)			
and Development 2015 - Elections	25,14	16 7.51	25,14	22,07	,	22,07		
2215 - Water Supply and Sanitation	1,60,88	2,68,70	4,29,58	1,60,70	2,67,27	4,27,97		
2515 - Other Rural Development	57,83	2,27,90	2,85,73	58,71.	2,27,77	2,86,48		
Programmes 3054 - Roads and Bridges	14 miles	63,25	63,25	<u></u>	63,55	63,55		
Total	2,43,85	5,59,85	8,03,70	2,41,48	5,58,60	8,00,07		
Demand No. 36 - Science and Fechnology					li es V _{er} de es	of Louisian		
3425 - Other Scientific Research		35,69	35,69	Tie	35,69	35,69		
Total		35,69	35,69	10 I	35,69	35,69		
Demand No. 37 - Sikkim				31.17				
Nationalised Transport 3055 - Road Transport	10,57,64	55,00	11,12,64	10,58,55	54,80	11,13,35		
Total	10,57,64	55,00	11,12,64	10,58,55	54,80	11,13,35		
Demand No. 38 - Social Justice,						er temperati		
Empowerment and Welfare 2225 - Welfare of Sceduled	55,60	67,80	1,23,40	54,19	67,54	1,21,73		
Castes, Sceduled Tribes and Other 2235 - Social Security and Welfare	35,20	5,70,30	6,05,50	35,16	3,90,94	4,26,10		
2236 - Nutrition	42,08	1,50	43,58	42,07	1,50	43,57		
						T .		

APPENDIX - II - Concld.

STATEMENT SHOWING EXPENDITURE ON SALARIES BY VARIOUS DEPARTMENTS/MAJOR HEADS

Demand No./Major Head of Accounts	Budget A	llocation for	2006-07		e on Salaries year 2006-07	dueing the		
12 12 12		(In thousand of Rupees)						
	Non Plan	Plan	Total	Non Plan	Plan	Tota		
Demand No. 38 - Social Justice, Empowerment and Welfare -		ere Keje				e volument		
Total	1,32,88	6,39,60	7,72,48	1,31,43	4,59,98	5,91,40		
Demand No. 39 - Sports Affairs		-fly		Bray.				
2204 - Sports and Youth Services	99,63	1,19,10	2,18,73	1,00,49	1,14,13	2,14,62		
Total	99,63	1,19,10	2,18,73	1,00,49	1,14,13	2,14,62		
Demand No. 40 - Tourism	Land	Tra :	3.45					
3452 - Tourism	1,43,33	91,30	2,34,63	1,43,73	91,27	2,35,00		
Total	1,43,33	91,30	2,34,63	1,43,73	91,27	2,35,00		
Demand No. 41 - Urban			X2	ple to "K. I	e de sales	15 - 15		
Development 2045 - Other Taxes and Duties on Commodities and Services	44,12		44,12	44,12		44,12		
2217 - Urban Development	2,16,74	1,01,01	3,17,75	2,16,37	1,01,01	3,17,38		
Total	2,60,86	1,01,01	3,61,87	2,60,49	1,01,01	3,61,50		
Demand No. 42 - Vigilance				Page May -		No copedia		
2070 - Other Administrative Services	1,48,52		1,48,52	1,48,52		1,48,52		
Total	1,48,52		1,48,52	1,48,52	•••	1,48,52		
Demand No. 44 - Governor		44:47			season territ	Processor 1		
2012 - President, Vice- President/Governor/Administrator of	1,13,82		1,13,82	1,13,82		1,13,82		
Total	1,13,82	6 / 3 · · · · ·	1,13,82	1,13,82		1,13,82		
Demand No. 45 - Public Service				* sakkot	1.00 P. ST.	t handi		
2051 - Public Service Commission	45,70		45,70	48,89	po el ····	48,89		
Total	45,70		45,70	48,89	g + . Ag •••	48,89		
Total Expenditure on Salaries	3,29,27,41	1,07,70,49	4,36,97,90	3,32,25,94	3,32,25,94	4,38,80,98		

APPENDIX - III

STATEMENT SHOWING SUBSIDIES GIVEN DURING THE YEAR 2006-2007

Demand No./Major Head/Minor Head/Sub Head/Object Head/Detail Head	Budget Allocation for 2006- 07	Expenditure during the year 2006-07
	(In thousan	nds of Rs.)
1 - Food Security and Agriculture Development		
2401 - Crop Husbandry		
105 - Manures and Fertilisers		
62 - Agriculture Input Scheme		
44 - Head Office Establishment		
33 - Subsidy Grant	24,00	23,79
800 - Other expenditure		
65 - Organic Farming		
44 - Head Office Establishment		
33 - Subsidies		
Total Subsidy under (M.H. 2401)	24,00	23,79
4 - Co-operation		
2425 - Co-operation		e consumer la consumera de la
107 - Assistance to Credit Co-operatives		
62 - Assistance to Credit Co-operatives		
33 - Subsidies		ilige Sterre
108 - Assistance to other Co-operatives		
63 - Transport Subsidies		

APPENDIX - III contd.

STATEMENT SHOWING SUBSIDIES GIVEN DURING THE YEAR 2006-2007

Demand No./Major Head/Minor Head/Sub Head/Object Head/Detail Head	Budget Allocation for 2006- 07	Expenditure during the year 2006-07
() If the windows (III , agree)	(In thousan	nds of Rs.)
33 - Subsidies	2,92	2,9
64 - Marketing Subsidy		and a part with
33 - Subsidies	51,66	. 51,6
65 - Consumer Co-operatives Miscellaneous Subsidy		
33 - Subsidies	4,20	4,2
4 - Co-operation - Concld.		
2425 - Co-operation - Concld.		
108 - Assistance to other Co-operatives - Concld.		
66 - Other Co-operatives Miscellaneous Subsidy		
33 - Subsidies	60	. 60
Total Subsidy under (M.H. 2425)	59,38	59,38
11 - Food, Civil Supplies and Consumer Affairs		
2408 - Food Storage and Warehousing		
1 - Food		
102 - Food Subsidies		
62 - Subsidies on Sale of Rice	100.00	
33 - Subsidies	5,08,31	5,08,3
Total Subsidy under (M.H. 2408)	5,08,31	5,08,3

APPENDIX - III concld.

STATEMENT SHOWING SUBSIDIES GIVEN DURING THE YEAR 2006-2007

Demand No./Major Head/Minor Head/Sub Head/Object Head/Detail Head	Budget Allocation for 2006- 07	Expenditure during the year 2006-07
en gas to historial	(In thousan	nds of Rs.)
15 - Horticulture and Cash Crops Management		and the Armen's
2435 - Other Agricultural Programmes		
101 - Marketing facilities		
65 - Marketing and Quality Control Programme		
33 - Subsidies		
Total Subsidy under (M.H. 2435)	Act of the second secon	tru venerali . Trus venerali .
	e de la la companya de la companya d	
Total Expenditure on Subsidy	5,91,69	5,91,4

SI.No.

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10

11

12

4/R/S/B at Raley IX

4/R/S/B at Lingcum IX

4/R/S/B at Nampatam IX

6/R/S/B at Perbing (IX)

Name of Project

APPENDIX - IV STATEMENT OF COMMITM

Cost of work and Date of Comme-

20.09.04

12.10.04

30.09.04

27.10.03

15.06

14.71

14.72

18.54

		(In lakhs of	Rupees)
Energy a	nd Power Department		
1	132 KVA Transmission line from Rangit to Melli (SP)	3917.42	2002-03
2	Remodelling of Gangtok Town under NLCPR	2240.40	2004-05
3	Construction of 132 KV Transmission line from Sagbari, Gyalsing to Pelling etc under NLCPR	2303.15	2004-05
4	Construction of 66 KV Transmission line and SS at Chungthang under NLCPR	683.99	2004-05
5	66 KVDC transmission line from LLHP to Bulbuley under NLCPR	1297.00	2002-03
6	Communication and data exchange pertaining to SLDC under NLCPR	849.00	2002-03
7	Synchronisation of Rimbi Stage I modernisation Rimbi Stage I, Rimbi II & Kalez (NLCPR)	3100.87	2006-07
8	Various works under APDRP (Central Sector)	6343.00	2002-03
Human F	Resources Development Department		
1	4/R/S/B at Tarpin	.14.20	19.01.05
2	4/R/S/B at Chowang	14.34	17.05.05
3	Construction of toilet at Nampatam	2.13	24.11.03
4	4/R/S/B at Phamphok	14.44	20.10.03
5	Construction of toilet at Tokday	2.04	23.02.03
6	4/R/S/B at Mulukay IX	15.06	08.11.04
. 7	4/R/S/B at Chuba IX	15.72	03.11.04
8	4/R/S/B at 10th Mile IX	16.49	15.11.04

Target Date of Comple-tion	Revised Cost (if any)	Expenditure upto 2005-06	Expenditure during the year	Expenditure upto 2006-07	Remarks
	(In lakhs of Rupee	es)	and the second of the	
2004-05	344	3627.45		3627.45 Wo	rk under progress
2007		1275.24	-	1950.14	-do-
2007	6 2	807.05	-	1507.01	-do-
2007		399.92		596.50	-do-
38808	7	1086.30	-	1275.01	-do-
2007	-	. 697.41	-	806.72	-do-
2007-08	-		-	929.40	-do-
2007-08	15473.00		- 4	15472.04	-do-
18.12.05		12.12	-	12.12 Wo	rk under progress
16.11.05		12.38	-	12.38	-do-
24.12.03		1.99		1.99	-do-
20.04.04	DO.	6.43		6.43	-do-
23.03.03		1.47		1.47	-do-
07.05.05		12.78		12.78	-do-
02.05.05	un <u>e</u>	13.34		13.34	-do-
14.05.05	ALINA FA	14.00		14.00	-do-
20.02.05		12.72		12.72	-do-
11.04.05		12.31		12.31	-do-
29.05.05		12.22		12.22	-do-
26.04.05		14.01	1.6	56 15.67	-do-

APPENDIX - IV Contd. STATEMENT OF COMMITM

SI.No. Name of Project Cost of work and Date of CommeOrder No ncement

Human R	Resources Development Department Contd	(sempeli kazdábí el	(In lakhs of	Rupees)
13	4/R/S/B at Nandugaon IX	· 	13.23	04.10.04
14	4/R/S/B at Sapung VIII	Terrary 1	13.51	29.08.04
15	4/R/S/B at Jawbari VIII		13.20	29.08.04
16	4/R/S/B at Simbolay IX		14.43	17.11.04
17	4/R/S/B at Migyong IX		14.55	19.10.04
18	4/R/S/B at Nakutadong IX		15.77	30.10.04
19	4/R/S/B at Toyang IX		15.77	29.09.04
20	Annexe Bldg. G.D.C. Tadong		46.54	23.11.02
21	Composite Bldg. at Daramdin		111.78	05.08.02
22	Const. of Sch. Bldg. at Yuksum		49.49	31.10.00
23	4/R/S/B at Tumin Barang JHS	- 304	17.43	04.01.06
24	4/R/S/B at Pacha Sarswati PS		21.19	03.07.05
25	4/R/S/B at Pheri PS		17.89	18.11.05
26	4/R/S/B Sakukhani PS		17.54	02.11.05
27	6/R/S/B at Kalzang Gyatso SS		24.57	14.11.05
28	4/R/S/B at Rabom SS		17.63	29.12.05
29	6/R/S/B at Tarku SS		24.15	24.04.06
30	6/R/S/B at Ralong SS		24.06	26.04.06
31	4/R/S/B at Lungchuk PS		17.38	04.01.06
32	4/R/S/B at Hoorgaon PS		18.57	27.03.06
33	4/R/S/B Siktam PS		16.57	.,
34	12/R/S/B at Sajong SSS		84.30	08.04.05
35	12/R/S/B Dhajay SSS		82.84	٠,

FNTS_	LIST	OF	INCOMPL	ETE CA	PITAL	WORKS
		VI	LINCOMILL	E. I. E. L. A	HIAL	WULLD

Target Date of Comple-tion	Revised Cost any)	(if Expenditure upto 2005-06	Expenditure during the year	Expenditure upto 2006-07	Remarks	
(granuk	je edski ut)	(In lakhs of Rupee	s)			
04.04.05		10.47	3 16 300 1760 11.13	11.59	Work under progress	
29.04.04	7532	11.20			-do-	
29.04.04	94K_	9.96		and an addition		
17.05.05	aw.	11.55				
18.03.05		13.33		13.33		
30.03.05	70.	6.15				
29.01.05	PH_	13.40		13.40	-do-	
23.08.03	(9)	32.97		32.97	-do-	
05.02.04	100	102.60		104.94	-do-	
31.07.01	10.15	43.74		43.74	-do-	
04.09.06	u,d	5.27		13.16		
03.04.06	esc ^{D*}	6.45			-do-	
18.08.06	16.2	6.33				
02.08.06		6.23			-do-	
14.11.06		5.80				
29.09.06	w re	4.75				
24.04.07	14.15	8.80				
26.04.07	60.4	6.64				
04.09.06	20.20	2.62				
27.03.07		4.07				
47	Skoty .	4.10				
08.10.06	4	55.15		55.15		
61		53.41		53.41		

SI.No.

Name of Project

APPENDIX - IV Contd. STATEMENT OF COMMITM

Order No

Cost of work and Date of Comme-

ncement

		(In lakhs of	Rupees)
Н	uman Resources Development Department Contd.		
36	4/R/S/B at Rangrang JHS	21.87	04.07.06
37	6/R/S/B at Tamatam JHS	30.60	30.12.06
38	12/R/S/B at Temi SSS	71.75	19.09.05
39	12/R/S/B at Tashiding	70.42	12.09.06
40	Electrification of Sikkim Law College	13.42	01.10.06
41	4/R/S/B at Lower Syari SS	17.01	19.04.05
42	4/R/S/B at Doksum PS	17.99	27.10.05
43	4/R/S/B at pacheykhani Sanskrit	15.78	16.05.05
44	6/R/S/B at Basilakha PS	25.22	19.04.05
45	4/R/S/B at Lower Aho JHS	16.49	24.10.05
46	Protective work & Yard filling at Sichey SS	9.01	18.03.05
47	Construction of brick wall fencing around the Sichey SS	5.49	28.03.05
48	Development of playground at Enchey SSS	12.68	19.04.05
49	Vertical extension to Namthang S	15.75	18.01.07
50	4/R/S/B at Rupsang PS	21.80	10.04.05
51	4/R/S/B at Lungchuk PS	21.80	.,
52	4/R/S/B Dhupidara PS	21.80	.,
53	6/R/S/B at Machong SS	29.74	19.06.06
54	4/R/S/B at Latuk PS	21.41	06.03.06
55	4/R/S/B at Dhanbari PS	18.54	.,
56	4/R/S/B at Sokpay PS	22.42	02.05.06
57	4/R/S/B Burul PS	24.43	22.04.06

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Target Date of	Revised Cost (if	Expenditure upto	Expenditure	Expenditure upto	Remarks
Comple-tion	any)	2005-06	during the year	2006-07	

(In lakhs of Rupees)

04.07.07		4.25	7.42		under progress
30.09.07	-	5.63	1.10	6.73	-do-
19.03.07	1.4		45.22	45.22	-do-
12.03.08	-	0.98	45.13	46.14	-do-
15.02.07			6.72	6.72	-do-
19.10.05		0.20	0.21	0.41	-do-
27.04.06	109	-	0.57	0.57	-do-
16.02.06	-	5.00	2.24	7.24	-do-
19.10.05	00.41		0.76	0.76	-do-
24.07.06		0.18		0.18	-do-
10.08.05		3.00	0.35	3.35	-do-
28.05.05	"1355" h. • 1	Section 1	0.20	0.20	-do-
18.10.05		5.00	0.42	5.42	-do-
18.03.06	10 1 F		5.01	5.01	-do-
10.01.06	15.6	6.57	10.92	17.49	-do-
"		0.47	17.67	18.14	-do-
"		0.48	7.56	8.04	-do-
19.06.07	y 4 .	1.98	15.80	17.78	-do-
06.03.07		9.68	9.70	19.38	-do-
.,		9.32	3.31	12.63	-do-
02.05.07		1.15	12.61	13.76	-do-
22.04.07			15.62	15.62	-do-

APPENDIX - IV Contd. STATEMENT OF COMMITM

1	SI.No.	Name of Project	a rusting the deep a contraction	Cost of work and	Date of Comme-
		70-8325		Order No	ncement
			3 4 3 1 2 2 2		

(In lakhs of Rupees)

Н	uman Resources Development Department Contd.		
58	4/R/S/B at Majuwa	19.31	.,
59	4/R/S/B at Sopakha PS	24.78	29.03.06
60	4/R/S/B Kongri PS	19.40	10.03.06
61	Residential building, approach road, fencing & cross dra	in 485.61	30.06.06
62	at GDC, Kamrang Sanskrit Mahavidhyalaya at Samdong	551.81	22.05.06
63	4/R/S/B at Kupup	19.27	17.08.06
64	12/R/S/B cum Auditorium at Dentam SSS	94.55	27.10.05
65	4/R/S/B at Jhakridunga PS	25.00	08.08.05
66	4/R/S/B at Sanku PS	25.00	"
67	6/R/S/B at Khandu JHS	35.00	.,
68	Law College at Burtuk	184.53	.05.10.01
69	Infrastructural Upgradation of GDC, Tadong (NEC)	148.06	01.03.05
70	Electrification of G.D.C, Tadong	7.16	
71	4/R/S/B at Denchung	21.79	10.04.05
72	4/R/S/B at Melli Payong	21.79	"
73	4/R/S/B at Neh Broom	21.79	"
74	4/R/S/B at Bhanjyang	21.79	"
75	4/R/S/B at Lower Perbing	21.79	67
76	4/R/S/B at Pabong JHS	21.79	
77	4/R/S/B at Bakhim PS	21.79	"
78	4/R/S/B at Kaijalay PS	21.79	
79	4/R/S/B at Chumpong JHS	21.79	0.0

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FNTC	IISTOF	INCOMDITTE	CAPITAL WORK	C

Target Date of Comple-tion	Revised Cost (if any)	Expenditure upto 2005-06	Expenditure during the year	Expenditure upto 2006-07	Remarks
	- 1	In lakhs of Rupe	es)	7	
				ta e ren de talle	and the state of
.,		0.87	12.31	13.17	Work under progress
29.03.07		7.77	9.06	16.82	-do-
10.03.07		6.76	10.12	16.89	-do-
30.12.07	00		131.09	131.06	-do-
22.11.08	7	-	117.57	117.57	-do-
16.08.07	. 3.		6.36	6.36	-do-
27.12.06	-	19.76	19.15	38.91	-do-
08.02.06	-	6.53	9.36	15.89	-do-
,		6.56	9.83	16.39	-do-
٠,		8.05	9.86	17.92	-do-
25.04.03		144.71	39.81	184.52	-do-
01.12.05	188.23	161.44	26.77	188.21	-do-
.,			7.07	7.07	-do-
10.01.06		9.06	12.07	21.13	-do-
٤,		10.74	10.34	21.08	-do-
.,	1.10	14.72	6.84	21.57	-do-
47	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	12.11	9.54	21.65	-do-
69	- 553 5	15.13	5.69	20.82	-do-
.,	• • •	12.85	4.98	17.83	-do-
"		2.49	17.70	20.19	-do-

5.98 14.77 20.75

9.32 8.13 17.45

APPENDIX - IV Contd. STATEMENT OF COMMITM

SI.No.	Name of Project	Cost of work and Order No	Date of Comme ncement
	(F) 2q = ⁽³⁻³ 0)	(In lakhs	of Rupees)
Н	uman Resources Development Department Concld.		
85	6/R/S/B at Labi Ringdem PS	28.78	06.03.06
86	4/R/S/B at Passi PS	23.22	20.03.06
87	4/R/S/B Simphok PS	25.00	
88	4/R/S/B at Ledung PS	25.00	,
89	4/R/S/B at Ribdi JHS	10.00	06.04.05
90	3/R/S/B at Upper Niya LPS	8.96	16.04.05
Buildings	and Housing Department		
1	Const. of Guest House, Kolkata	376.89	08.04.02
2	Const. of Boundary Fencing at SDM Complex Pakyong.	13.54	20.07.03
3	Const. of Multipurpose Gymnasium Hall at SAP,	153.45	26.04.0 6
4	Pakyong. Const. of View Tower at Pelling	52.00	24.10.05
5	Const. of Sherpa Community Centre at Okheray.	100.52	28.02.05
6	Const. of RAC Bldg. at Jorethang.	971.9	12.01.05
7	Const. of approach road to SDM Complex, Rongli.	36.99	15.03.0 3
8	Const. of SDM Complex at Rongli.	. 541.32	16.02.04
9	Const. of High Court Phase-II	448.50	08.04.05
10	Const. of Chief Justice bungalow at Judiciary.	135.87	26.04.04
11	Const. of CI-II 2 unit qtrs. At Sichey Judiciary Complex.	39.46	07.11.05
12	Const. of CI-III 2unit qtrs. At Sichey Judiciary Complex.	21.54	24.02.04
13	Const. of CI-IV 2 unit qtrs. at Sichey Judiciary Complex.	78.16	26.02.0+
14	Const. of Guard barrack at Sichey Judiciary Complex.	47.81	28.05.04

arget Date of Comple-tion	Revised Cost (if any)	Expenditure upto 2005-06	Expenditure during the year	Expenditure upto 2006-07	Remarks
	Alexal (In lakhs of Rupee	es)		
				in a second region is	t one equiblinal
06.03.07		1.00	18.94	28.94 W	ork under progress
27.03.07		6.90	15.88	22.78	-do-
.,	424	12.40	11.67	24.07	-do-
62		6.68	19.01	25.69	-do-
06.08.05		8.60	1.05	9.66	-do-
16.08.05	187	5.54	3.07	8.60	-do-
				1000	
On progress	-	180.58	31.67	212.25 W	ork under progress
19.11.03		0.52		0.52	-do-
26.04.07		49.97	18.61	68.58	-do-
30.06.07		1.73	14.00	15.73	-do-
30.06.07	-	30.81	15.00	45.81	-do-
11.06.08	3 .	326.65	22.00	348.65	-do-
15.08.03	45.68	16.83	14.95	31.78	-do-
15.08.05		114.76	28.25	143.01	-do-
07.10.05		32.00	36.00	68.00	-do-
25.04.05		18.13	88.19	106.32	-do-
On progress		1.32	20.03	21.35	-do-
23.02.05		0.82	17.95	18.77	-do-
25.02.05		2.09	63.09	65.18	-do-

1.63

On progress

30.84

32.47

-do-

-	APPENDIX - IV Concid	I. STATEMENT	OF COMMITM
SI.No.	Name of Project	Cost of work and Order No	Date of Commencement
		(In lakhs	of Rupees)
Buildings	and Housing Department Concld.		
15	Const. of approach road to Sichey Judiciary Complex.	24.21	01.05.04
16	Const. of Judges qtrs. at Sichey.	276.64	20.05.04
17	Foundation improvement & strengthening of SLAS Bldg.	98.71	15.01.07
18	Const. of chain link boundary fencing phase-I.	38.75	01.05.04
19	Const. of chain link boundary fencing Phase-II Raj	37.45	04.05.04
21	Bhawan. Entrance Gate at Raj Bhawan.	3.83	01.11.05
22	Const. of SDM Office at Soreng.	108.46	30.12.05

366.24

27.10.05

23

Const. of DAC at Namchi

Target Date of Comple-tion	Revised Cost (if any)	Expenditure upto 2005-06	Expenditure during the year	Expenditure upto 2006-07	Remarks
	1. 10. 10. 10.				
	(In lakhs of Rupe	es)		
On progress		10.02	13.18	23.20.1	Work under progress
on progress		10.02	15.10	25.20	work ander progress
On progress		55.28	161.76	217.04	-do-
23.03.07			85.00	85.00	-do-
15.08.04		6.34	22.01	28.35	-do-
15.08.04		27.05	5.55	32.60	-do-
On progress		2.29		2.29	-do-
30.06.07				22.58	-do-

256.24

-do-

328.24

72.00

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