



सत्यमेव जयते

Finance Accounts

2020-21

Volume-II



लोकहितार्थं सत्यनिष्ठा
Dedicated to Truth in Public Interest

Government of Gujarat

Finance Accounts

2020-21

Volume-II

Government of Gujarat

(i)

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Volume-II

PART-I

DETAILED STATEMENTS

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)			
A. TAX REVENUE (*)-			
(a) Goods and Services Tax-			
0005- Central Goods and Services Tax (CGST)			
901- Share of net proceeds assigned to States	60,30,60.00	57,41,16.00	(+5.04)
Total-0005	60,30,60.00	57,41,16.00	(+5.04)
0006- State Goods and Services Tax (SGST)			
101- Tax	2,44,03,72.50	2,51,69,81.50	(-)3.04
102- Interest	1,19,05.13	1,01,76.38	(+)16.99
103- Penalty	19,70.48	20,32.61	(-)3.06
104- Fees	1,04,47.76	1,70,06.16	(-)38.56
105- Input Tax Credit cross utilisation of SGST and IGST	6,66,45.91	70,31,48.05	(-)90.52
106- Apportionment of IGST-Transfer-in of Tax Component to SGST			
110- Advance apportionment from IGST	13,91,96.84	9,62,08.22	(+)44.68
500- Receipts awaiting transfer to other Minor Heads	27,38,00.45	6,44,01.11	(+)3,25.15
800- Other Receipts	121.31	1.22	(+)98,43.44
	13,93.55	7,11.73	(+)95.80
Total-0006	2,94,58,53.94	3,41,06,66.98	(-)13.63
Total-(a)- Goods and Services Tax	3,54,89,13.94	3,98,47,82.98	(-)10.94
(b) Taxes on Income and Expenditure-			
0020- Corporation Tax			
901- Share of Net proceeds assigned to States	60,83,86.04	68,98,37.00	(-)11.81
Total-0020	60,83,86.04	68,98,37.00	(-)11.81

(*)The figure under "A-Tax Revenue" are net after taking in to accounts refunds

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - (Contd.)			
(b) Taxes on Income and Expenditure - (Concl'd.)			
0021- Taxes on Income other than Corporation Tax			
901- Share of net proceeds assigned to States	62,35,13.00	54,05,35.03	(+)15.35
Total-0021	62,35,13.00	54,05,35.03	(+)15.35
0028- Other Taxes on Income and Expenditure			
107- Taxes on Professions, Trades, Callings and Employment	2,56,86.93	2,58,91.28	(-)0.79
Total-0028	2,56,86.93	2,58,91.28	(-)0.79
Total-(b)- Taxes on Income and Expenditure			
	1,25,75,85.97	1,25,62,63.31	0.11
(c) Taxes on Property, Capital and Other Transaction-			
0029- Land Revenue			
101- Land Revenue/Tax	1,00,26.72	1,11,66.57	(-)10.21
102- Taxes on Plantations	7,14.81	23,20.23	(-)69.19
103- Rates and Cesses on Land	17,36,01.86	19,39,65.37	(-)10.50
104- Receipts from management of ex-Zamindari Estates	1,35.25	54.53	(+)1,48.03
105- Receipts from sale of Government Estates	7.30	1,61.06	(-)95.47
106- Receipts on account of Survey and Settlement Operations	1,03,28.00	1,02,29.07	(+)0.97
107- Sale proceeds of Waste Lands and Redemption of Land Tax	1,14,65.19	67,13.46	(+)70.78
800- Other Receipts	70,75.78	1,12,63.87	(-)37.18
Total-0029	21,33,54.91	23,58,74.16	(-)9.55
0030- Stamps and Registration Fees			
<i>01- Stamps-Judicial-</i>			
101- Court Fees realised in Stamps	75,47.61	99,26.14	(-)23.96
800- Other Receipts	7,81.43	82.05	(+)8,52.38

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - (Contd.)			
(c) Taxes on Property, Capital and Other Transaction - (Contd.)			
0030- Stamps and Registration Fees - (Concltd.)			
<i>01- Stamps-Judicial - (Concltd.)</i>			
<i>02- Stamps-Non-Judicial-</i>			
102- Sale of Stamps	37,60,63.82	35,06,52.28	(+)7.25
103- Duty on Impressing of Documents	23,41,07.82	27,44,24.04	(-)14.69
800- Other Receipts	1,65,63.64	3,05,95.52	(-)45.86
Total - 01	83,29.04	1,00,08.19	(-)16.78
<i>03- Registration Fees-</i>			
104- Fees for registering documents	10,17,87.06	10,22,33.69	(-)0.44
800- Other Receipts	21,66.42	22,03.04	(-)1.66
Total - 03	10,39,53.48	10,44,36.73	(-)0.46
Total-0030	73,90,17.80	77,01,16.76	(-)4.04
0032- Taxes on Wealth			
901- Share of Net Proceeds assigned to States	...	30.00	...
Total-0032	...	30.00	...
0035- Taxes on Immovable Property other than Agricultural Land			
101- Ordinary Collections	72,94.08	67,58.48	(+)7.92
800- Other Receipts	2,64,83.23	2,61,77.82	(+)1.17

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - (Contd.)			
(c) Taxes on Property, Capital and Other Transaction - (Concl.)			
0035- Taxes on Immovable Property other than Agricultural Land - (Concl.)			
Total-0035	3,37,77.31	3,29,36.30	(+)2.55
Total-(c)- Taxes on Property, Capital and Other Transaction	98,61,50.02	1,03,89,57.22	(-)5.08
(d) Taxes on Commodities and Services-			
0037- Customs			
901- Share of Net Proceeds assigned to States	10,88,95.00	12,82,45.00	(-)15.09
Total-0037	10,88,95.00	12,82,45.00	(-)15.09
0038- Union Excise Duties			
<i>01- Shareable Duties-</i>			
901- Share of Net Proceeds assigned to States	6,81,76.00	8,91,64.00	(-)23.54
Total - 01	6,81,76.00	8,91,64.00	(-)23.54
Total-0038	6,81,76.00	8,91,64.00	(-)23.54
0039- State Excise			
103- Malt Liquor	2.45	2.75	(-)10.91
105- Foreign Liquors and Spirits	94,07.14	1,02,24.63	(-)8.00
106- Commercial and denatured spirits and medicated wines	6,29.54	5,87.11	(+)7.23
107- Medicinal and toilet preparations containing alcohol, opium, etc.	49.66	52.07	(-)4.63
108- Opium, hemp and other drugs	6.13	21.39	(-)71.34
150- Fines and Confiscations	5,68.85	5,23.74	(+)8.61

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - (Contd.)			
(d) Taxes on Commodities and Services - (Contd.)			
0039- State Excise - (Concl.)			
800- Other Receipts	27,01.47	24,14.12	(+)11.90
Total-0039	1,33,65.24	1,38,25.81	(-)3.33
0040- Taxes on Sales, Trade etc.			
101- Receipts under Central Sales Tax Act	17,48,66.60	23,43,25.99	(-)25.37
102- Receipts under State Sales Tax Act	27,12.83	9,97.97	(+)1,71.83
103- Tax on sale of motor spirits and lubricants	23,75,55.85	25,00,54.32	(-)5.00
104- Surcharge on Sales Tax	4.47	(-)0.45	(-)10,93.33
105- Tax on Sale of Crude Oil	...	0.91	...
106- Tax on purchase of Sugarcane	0.13	(-)0.40	(-)1,32.50
107- Receipts of Turnover Tax	0.45	0.04	(+)10,25.00
110- Trade Tax	1,46,48,53.06(a)	1,62,17,37.12	(-)9.67
111- Value Added Tax (VAT) Receipts	...	11.53	...
800- Other Receipts	40.45	45.25	(-)10.61
Total-0040	1,88,00,33.84	2,10,71,72.28	(-)10.78
0041- Taxes on Vehicles			
101- Receipts under the Indian Motor Vehicles Act	9,77,77.02	12,62,72.72	(-)22.57
102- Receipts under the State Motor Vehicles Taxation Acts	19,93,60.62	25,66,94.98	(-)22.34
103- Receipts under State TOL Tax	12.27	1.74	(+)6,05.17
800- Other Receipts	10,02.87	17,24.81	(-)41.86
Total-0041	29,81,52.78	38,46,94.25	(-)22.50

(a) Represents the amount of VAT

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - (Contd.)			
(d) Taxes on Commodities and Services - (Contd.)			
0042- Taxes on Goods and Passengers			
103- Tax Collections - Passenger Tax	1,03,81.09	48,34.00	(+),1,14.75
104- Tax Collections - Goods Tax	0.81	0.38	(+),1,13.16
Total-0042	1,03,81.90	48,34.38	(+),1,14.75
0043- Taxes and Duties on Electricity			
101- Taxes on consumption and sale of Electricity	83,11,43.28	87,54,33.59	(-),5.06
102- Fees under the Indian Electricity Rules	4,24.34	2,67.89	(+),58.40
103- Fees for the electrical inspection of cinemas	1.00	0.15	(+),5,66.67
800- Other Receipts	3,18.45	17,32.96	(-),81.62
Total-0043	83,18,87.07	87,74,34.59	(-),5.19
0044- Service Tax			
105- Courier Services	...	0.02	...
901- Share of net proceeds assigned to States	84,49.00	...	...
Total-0044	84,49.00	0.02	(+),42,24,49,00.00
0045- Other Taxes and Duties on Commodities and Services			
101- Entertainment Tax	4,16.79	2,06.83	(+),1,01.51
105- Luxury Tax	30.00	1,61.97	(-),81.48
108- Receipts under Education Cess Act	3,09,03.70	3,30,95.30	(-),6.62
112- Receipts from Cesses under Other Acts	0.05	...	...
118- Cable Tax	...	0.02	...
800- Other Receipts	37,55.71	38,39.26	(-),2.18

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - (Concl.)			
(d) Taxes on Commodities and Services - (Concl.)			
0045- Other Taxes and Duties on Commodities and Services - (Concl.)			
901- Share of net proceeds assigned to States	13,74.00	12,82.00	(+)-7.18
Total-0045	3,64,80.25	3,85,85.38	(-)-5.46
Total-(d)- Taxes on Commodities and Services	3,25,58,21.08	3,64,39,55.71	(-)-10.65
Total-A-TAX REVENUE (*)	9,04,84,71.01	9,92,39,59.22	(-)-8.82
B. NON TAX REVENUE-			
(a) Fiscal Services-			
0047- Other Fiscal Services			
800- Other Receipts	6.52	4.55	(+)-43.61
Total-0047	6.52	4.55	(+)-43.61
Total-(a)- Fiscal Services	6.52	4.55	43.61
(b) Interest Receipts, Dividends and Profits-			
0049- Interest Receipts			
04- Interest Receipts of State / Union Territory Governments-			
103- Interest from Departmental Commercial Undertakings	1,21.33	2,14.86	(-)-43.53
107- Interest from Cultivators	22.82	42.67	(-)-46.52
110- Interest realised on investment of Cash balances	96,85.61	2,11,32.88	(-)-54.17
190- Interest from Public Sector and other Undertakings	1,16,38.80	56,16.78	(+)-1,07.21
191- Interest from Local Bodies	2,89.91	2,71.09	(+)-6.94
195- Interest from Co-operative Societies	9.24	38.5	(-)-76.00
800- Other Receipts	6,87,40.76	20,58,23.83	(-)-66.60
900- Deduct - Refunds	(-)-57,44.60	(-)-25.74	(+)-2,22,17.79

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(b) Interest Receipts, Dividends and Profits - (Concl.)			
0049- Interest Receipts - (Concl.)			
<i>04- Interest Receipts of State / Union Territory Governments - (Concl.)</i>			
	8,47,63.87	23,31,14.87	(-)63.64
Total - 04	8,47,63.87	23,31,14.87	(-)63.64
0050- Dividends and Profits			
101- Dividends from Public Undertakings	84,22.12	75,26.43	(+)11.90
200- Dividends from Other Investments	46,81.49	13,73.02	(+)2,40.96
800- Other Receipts	...	0.31	...
Total-0050	1,31,03.61	88,99.76	(+)47.24
Total-(b)- Interest Receipts, Dividends and Profits	9,78,67.48	24,20,14.63	(-)59.56
(c) Other Non-Tax Revenue-			
(i) General Services-			
0051- Public Service Commission			
104- UPSC/SSC Examination Fees	0.89	2,21.38	(-)99.60
105- State PSC Examination Fees	1,67.35	3,89.12	(-)56.99
800- Other Receipts	0.06	5,00.03	(-)99.99
Total-0051	1,68.30	11,10.53	(-)84.85
0055- Police			
101- Police supplied to other Governments	12,38.93	7,80.02	(+)58.83
102- Police supplied to other parties	1,30,00.82	1,35,24.73	(-)3.87
103- Fees, Fines and Forfeitures	2,40,68.01	1,76,53.17	(+)36.34

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Contd.)			
0055- Police - (Concltd.)			
104- Receipts under Arms Act	5,35.70	4,46.72	(+)19.92
105- Receipts of State-Head-quarters Police	40,05.65	18,03.66	(+)1,22.08
800- Other Receipts	56,01.50	1,25,53.05	(-)55.38
900- Deduct-Refunds	(-)7.96	(-)8.45	(-)5.80
Total-0055	4,84,42.65	4,67,52.90	(+)3.61
0056- Jails			
102- Sale of Jail Manufactures	7,38.27	8,00.64	(-)7.79
501- Services and Service Fees	1.36	0.55	(+)1,47.27
800- Other Receipts	62.07	1,62.04	(-)61.69
900- Deduct - Refunds	(-)1.06	(-)33.92	(-)96.88
Total-0056	8,00.64	9,29.31	(-)13.85
0058- Stationery and Printing			
101- Stationery Receipts	2,11.26	6,02.17	(-)64.92
102- Sale of Gazettes etc.-	99.19	94.51	(+)4.95
200- Other Press receipts	20,81.38	17,93.57	(+)16.05
800- Other Receipts	85.08	50.5	(+)68.48
Total-0058	24,76.91	25,40.75	(-)2.51
0059- Public Works			
80- General-			
011- Rents	4,50.95	7,30.38	(-)38.26

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Contd.)			
0059- Public Works - (Concl.)			
80- General - (Concl.)			
102- Hire charges of Machinery and Equipment	0.13	8.54	(-)98.48
103- Recovery of percentage charges	5,14.00	4,71.54	(+)9.00
800- Other Receipts	49,73.34	50,51.66	(-)1.55
Total - 80	59,38.42	62,62.12	(-)5.17
Total-0059	59,38.42	62,62.12	(-)5.17
0070- Other Administrative Services			
<i>01- Administration of Justice-</i>			
102- Fines and Forfeitures	12,77.16	41,68.77	(-)69.36
501- Services and Service Fees	59.06	1,51.66	(-)61.06
800- Other Receipts	14,07.62	4,03.81	(+)2,48.58
900- Deduct - Refunds	(-)54.75	(-)75.33	(-)27.32
Total - 01	26,89.09	46,48.91	(-)42.16
<i>02- Elections-</i>			
101- Sale proceeds of election forms and documents	11.47	1.85	(+)5,20.00
104- Fees, Fines and Forfeitures	84.22	1,20.34	(-)30.01
800- Other Receipts	13.60	60,32.33	(-)99.77
Total - 02	1,09.29	61,54.52	(-)98.22

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Contd.)			
0070- Other Administrative Services - (Concl.d.)			
<i>60- Other Services - (Concl.d.)</i>			
101- Receipts from the Central Government for Administration of Central Acts and Regulations	1.41	7.12	(-)80.20
103- Receipts under Explosives Act	38.42	58.91	(-)34.78
104- Receipts under Wild Life Act	0.52	0.69	(-)24.64
105- Home Guards	6,96.00	9,48.60	(-)26.63
106- Civil Defence	1.19	1.14	(+)4.39
108- Marriage Fees	7.62	20.3	(-)62.46
109- Fire Protection and Control	1,46.58	48.47	(+)2,02.41
110- Fees for Government Audit	11.40	13.65	(-)16.48
114- Receipts from Motor Garages etc.-	5.36	4.65	(+)15.27
115- Receipts from Guest Houses, Government Hostels etc.-	4,48.21	5,67.12	(-)20.97
118- Receipts under Right to Information Act,2005	18.55	27.08	(-)31.50
800- Other Receipts	42,67.76	2,31,76.44	(-)81.59
900- Deduct-Refunds	(-)6.02	(-)17.07	(-)64.73
Total - 60	56,37.00	2,48,57.10	(-)77.32
Total-0070	84,35.38	3,56,60.53	(-)76.35

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Concl'd.)			
0071- Contributions and Recoveries towards Pension and Other Retirement benefits -			
<i>01- Civil-</i>			
101- Subscriptions and Contributions	12,52.60	12,99.20	(-)3.59
800- Other Receipts	46,19.61	46,45.10	(-)0.55
900- Deduct - Refunds	(-)0.07	...	...
	58,72.14	59,44.30	(-)1.21
Total - 01	58,72.14	59,44.30	(-)1.21
0075- Miscellaneous General Services			
101- Unclaimed Deposits	70,22.68	80,68.88	(-)12.97
104- Unclaimed and Unpaid dividends, deposits and debentures etc of Investors in companies	0.47	...	...
105- Sale of Land and property	0.03	...	...
108- Guarantee Fees	25.18	34.18	(-)26.33
800- Other Receipts	7,52.62	19,68.44	(-)61.77
900- Deduct-Refunds	(-)1,50.12	(-)21,20.17	(-)92.92
	76,50.87	79,51.33	(-)3.78
Total-0075	76,50.87	79,51.33	(-)3.78
Total -(i) General Services	7,97,85.31	10,71,51.77	(-)25.54
(ii) Social Services-			
0202- Education, Sports, Art and Culture			
<i>01- General Education-</i>			
101- Elementary Education	6,29,72.64	12,28,39.38	(-)48.74

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0202- Education, Sports, Art and Culture - (Contd.)			
<i>01- General Education - (Concl.)</i>			
102- Secondary Education	31,09.98	15,55.36	(+)99.95
103- University and Higher Education	45,41.34	1,24,80.33	(-)63.61
600- General	16,81.00	14,81.41	(+)13.47
900- Deduct - Refunds	(-)0.36	(-)0.15	(+)1,40.00
Total - 01	7,23,04.60	13,83,56.33	(-)47.74
<i>02- Technical Education-</i>			
101- Tuitions and other fees	6,46.06	9,50.22	(-)32.01
800- Other Receipts	2,23.87	3,40.25	(-)34.20
900- Deduct-Refunds	...	(-)2.39	...
Total - 02	8,69.93	12,88.08	(-)32.46
<i>03- Sports and Youth Services-</i>			
101- Physical Education-Sports and Youth Welfare	10,24.65	83.05	(+)11,33.77
800- Other Receipts	66,21.88	56,58.47	(+)17.03
900- Deduct - Refunds	(-)2.71	(-)0.48	(+)4,64.58
Total - 03	76,43.82	57,41.04	(+)33.14
<i>04- Art and Culture-</i>			
101- Archives and Museums	28.47	1,57.37	(-)81.91
102- Public Libraries	5.89	13.3	(-)55.71
103- Receipts from Cinematograph Film Rules	3.95	0.67	(+)4,89.55

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0202- Education, Sports, Art and Culture - (Concltd.)			
<i>04- Art and Culture - (Concltd.)</i>			
800- Other Receipts	1,38.29	2,02,41.23	(-)99.32
900- Deduct - Refunds	(-)0.95	...	...
Total - 04	1,75.65	2,04,12.57	(-)99.14
Total-0202	8,09,94.00	16,57,98.02	(-)51.15
0210- Medical and Public Health			
<i>01- Urban Health Services-</i>			
020- Receipts from Patients for hospital and dispensary services			
101- Receipts from Employees State Insurance Schemes	2,37.61	3,74.60	(-)36.57
104- Medical Store Depots	1,36,88.22	1,26,09.57	(+)8.55
107- Receipts from Drug Manufacture	4.68	4.76	(-)1.68
800- Other Receipts	12,17.37	7,78.07	(+)56.46
900- Deduct - Refunds	2,00.76	3,51,97.52	(-)99.43
	...	(-)1.12	...
Total - 01	1,53,48.64	4,89,63.40	(-)68.65
<i>02- Rural Health Services-</i>			
101- Receipts/Contributions from patients and others			
800- Other Receipts	15,82.10	10,24.60	(+)54.41
900- Deduct - Refunds	4,48.67	72.39	(+)5,19.80
	(-)2.25	...	...
Total - 02	20,28.52	10,96.99	(+)84.92

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0210- Medical and Public Health - (Concl.)			
<i>03- Medical Education, Training and Research-</i>			
101- Ayurveda	40,22.02	51.79	(+)76,66.02
102- Homeopathy	19.00	22.5	(-)15.56
105- Allopathy	47,70.55	5,06,72.57	(-)90.59
200- Other Systems	0.07	3.22	(-)97.83
900- Deduct - Refunds	(-)13.36	(-)71.47	(-)81.31
Total - 03	87,98.28	5,06,78.61	(-)82.64
<i>04- Public Health-</i>			
102- Sale of Sera/Vaccine	7.05	10.55	(-)33.18
104- Fees and Fines etc.-	54,74.03	38,21.88	(+)43.23
105- Receipts from Public Health Laboratories	1,34.47	1,59.88	(-)15.89
501- Services and Service Fees	8.08	6.1	(+)32.46
800- Other Receipts	17,61.25	1,20,73.81	(-)85.41
900- Deduct-Refunds	(-)0.59	(-)1.36	(-)56.62
Total - 04	73,84.29	1,60,70.86	(-)54.05
<i>80- General-</i>			
800- Other Receipts	6,87.99	3,04,96.80	(-)97.74
900- Deduct - Refunds	(-)1.91	(-)0.92	(+)1,07.61
Total - 80	6,86.08	3,04,95.88	(-)97.75
Total-0210	3,42,45.81	14,73,05.73	(-)76.75

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0211- Family Welfare			
800- Other Receipts	1,38.76	34,67.65	(-96.00)
Total-0211	1,38.76	34,67.65	(-96.00)
0215- Water Supply and Sanitation			
<i>01- Water Supply-</i>			
102- Receipts from Rural water supply schemes	71.17	63.97	(+11.26)
103- Receipts from Urban water supply schemes	1,44.54	1,28.13	(+12.81)
800- Other Receipts	65.22	2,58,88.73	(-99.75)
Total - 01	2,80.93	2,60,80.83	(-98.92)
Total-0215	2,80.93	2,60,80.83	(-98.92)
0216- Housing			
<i>01- Government Residential Buildings-</i>			
106- General Pool Accommodation	14,22.52	18,02.62	(-21.09)
107- Police Housing	1,07.42	1,33.22	(-19.37)
700- Other Housing	8.27	7.14	(+15.83)
900- Deduct - Refunds	(-6.55)	...	...
Total - 01	15,31.66	19,42.98	(-21.17)
<i>02- Urban Housing-</i>			
800- Other Receipts	50.02	1,64,68.52	(-99.70)
Total - 02	50.02	1,64,68.52	(-99.70)

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0216- Housing - (Concl.)			
03- Rural Housing -			
800- Other Receipts	6.02	63.88	(-90.58)
Total - 03	6.02	63.88	(-90.58)
80- General-			
800- Other Receipts	3.18	8.87	(-64.15)
Total - 80	3.18	8.87	(-64.15)
Total-0216	15,90.88	1,84,84.25	(-91.39)
0217- Urban Development			
03- Integrated Development of Small and Medium Towns-			
501- Services and Service Fees	26,08.87	15,22.99	(+71.30)
800- Other Receipts	68,70.72	10,65,71.34	(-93.55)
900- Deduct - Refunds	(-0.93)	(-3.72)	(-75.00)
Total - 03	94,78.66	10,80,90.61	(-91.23)
Total-0217	94,78.66	10,80,90.61	(-91.23)
0220- Information and Publicity			
01- Films-			
102- Receipts from Departmentally produced films	0.31	0.72	(-56.94)
103- Receipts from Cinematograph Films Rules	...	4.6	...
800- Other Receipts	9.80	13.61	(-27.99)
Total - 01	10.11	18.93	(-46.59)

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0220- Information and Publicity - (Concltd.)			
<i>60- Others-</i>			
105- Receipts from community Radio and T.V. Sets	3.21	0.14	(+21,92.86
106- Receipts from advertising and visual Publicity	0.12	0.18	(-)33.33
112- Employment News	2.33	0.97	(+)1,40.21
113- Receipts from other Publications	56.96	59.79	(-)4.73
800- Other Receipts	13.55	6.56	(+)1,06.55
	76.17	67.64	(+)12.61
	86.28	86.57	(-)0.33
0230- Labour and Employment			
101- Receipts under Labour laws	7,81.06	7,49.46	(+)4.22
102- Fees for registration of Trade Unions	3.88	10.05	(-)61.39
103- Fees for inspection of Steam Boilers	9,66.07	12,14.79	(-)20.47
104- Fees realised under Factory's Act	24,73.60	28,85.29	(-)14.27
105- Examinations fees under Mines Act	4.75	1.33	(+)2,57.14
106- Fees under Contract Labour (Regulation and Abolition Rules)	5,06,81.90	5,65,45.40	(-)10.37
800- Other Receipts	2,73,94.28	52,98.65	(+)4,17.00
900- Deduct-Refunds	(-)1.61	(-)1.92	(-)16.15
	8,23,03.93	6,67,03.05	(+)23.39

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Concl.)			
0235- Social Security and Welfare			
<i>01- Rehabilitation-</i>			
200- Other Rehabilitation Schemes	1.94	1.51	(+)28.48
800- Other Receipts	9.19	...	...
900- Deduct - Refunds	...	(-)0.10	...
Total - 01	11.13	1.41	(+)6,89.36
<i>60- Other Social Security and Welfare Programmes-</i>			
105- Government Employees Insurance Schemes	0.31	0.87	(-)64.37
106- Receipts from Correctional Homes	13.45	2.82	(+)3,76.95
800- Other Receipts	2,39.01	6,17.99	(-)61.32
Total - 60	2,52.77	6,21.68	(-)59.34
Total-0235	2,63.90	6,23.09	(-)57.65
0250- Other Social Services			
101- Nutrition	11,88.94	54,72.94	(-)78.28
102- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	10,60.95	7,35.03	(+)44.34
800- Other Receipts	43,35.20	2,52,22.29	(-)82.81
900- Deduct - Refunds	(-)2.19	(-)3.25	(-)32.62
Total-0250	65,82.90	3,14,27.01	(-)79.05
Total -(ii) Social Services	21,59,66.05	56,80,66.82	(-)61.98

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services -			
0401- Crop Husbandry			
103- Seeds	1,81.35	11,95.40	(-)84.83
104- Receipts from Agricultural Farms	13.92	31.1	(-)55.24
105- Sale of manures and fertilisers	80.30	8.04	(+)8,98.76
107- Receipts from Plant Protection Services	45.17	63.72	(-)29.11
108- Receipts from Commercial Crops	0.48	5.48	(-)91.24
110- Grants from I.C.A.R.	0.08	...	...
119- Receipts from Horticulture and Vegetable crops	1,06.20	1,17.07	(-)9.29
120- Sale, hire and services of agricultural implements and machinery including tractors	...	0.08	...
800- Other Receipts	54,34.33	5,12,75.82	(-)89.40
900- Deduct-Refunds	...	(-)0.13	...
Total-0401	58,61.83	5,26,96.58	(-)88.88
0403- Animal Husbandry			
102- Receipts from Cattle and Buffalo development	33,32.69	80,61.30	(-)58.66
103- Receipts from Poultry development	95.19	69.83	(+)36.32
104- Receipts from Sheep and Wool development	1,15.06	1,04.94	(+)9.64
106- Receipts from Fodder and Feed development	33.39	1.89	(+)16,66.67
108- Receipts from other live stock development	19.30	0.56	(+)33,46.43
501- Services and Service Fees	46.87	43.87	(+)6.84
800- Other Receipts	12,44.29	7,99.20	(+)55.69

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0403- Animal Husbandry - (Concl'd.)			
900- Deduct - Refunds	(-)14.77	...	...
Total-0403	48,72.02	90,81.59	(-)46.35
0404- Dairy Development			
101- Receipt from Dairy Development Project	17.01	3,89.23	(-)95.63
800- Other Receipts	40.47	1,56.66	(-)74.17
Total-0404	57.48	5,45.89	(-)89.47
0405- Fisheries			
011- Rents	21.74	44.23	(-)50.85
102- License Fees, Fines etc.-	2,75.50	96.85	(+)1,84.46
103- Sale of fish, fish-seeds etc.-	1,57.07	1,85.53	(-)15.34
501- Services and Service fees	15.67	17.86	(-)12.26
800- Other Receipts	8,41.08	8,91.77	(-)5.68
900- Deduct - Refunds	(-)0.65	(-)1.32	(-)50.76
Total-0405	13,10.41	12,34.92	(+)6.11
0406- Forestry and Wild Life			
<i>01- Forestry-</i>			
101- Sale of timber and other forest produce	12,76.18	49,85.29	(-)74.40
800- Other Receipts	22,92.03	34,93.89	(-)34.40
900- Deduct-Refunds	(-)1,21.17	(-)1,32.96	(-)8.87
Total - 01	34,47.04	83,46.22	(-)58.70

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0406- Forestry and Wild Life - (Concl.)			
<i>02- Environmental Forestry and Wild Life-</i>			
111- Zoological Park	1,25.82	42.72	(+),94.52
800- Other Receipts	15.58	12.64	(+),23.26
Total - 02	1,41.40	55.36	(+),1,55.42
Total-0406	35,88.44	84,01.58	(-),57.29
0408- Food Storage and Warehousing			
800- Other Receipts	54,72.50	3,64.54	(+),14,01.21
900- Deduct-Refunds	(-),0.56	(-),0.59	(-),5.08
Total-0408	54,71.94	3,63.95	(+),14,03.49
0425- Co-operation			
101- Audit Fees	17,09.25	24,42.68	(-),30.03
800- Other Receipts	5,56.63	7,86.37	(-),29.22
900- Deduct - Refunds	(-),0.15	...	...
Total-0425	22,65.73	32,29.05	(-),29.83
0435- Other Agricultural Programmes			
102- Fees for quality control grading of Agricultural products			
	1,21.37	59.18	(+),1,05.09
	0.03	...	...
104- Soil and Water Conservation	4.38	1.98	(+),1,21.21
501- Other Services and Service Fees	5,05.52	3,09.64	(+),63.26
800- Other Receipts			

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0435- Other Agricultural Programmes - (Concl.)			
0506- Land Reforms			
800- Other Receipts	6,31.30	3,70.80	(+70.25)
Total-0435			
	2.67	0.06	(+43,50.00)
Total-0506	2.67	0.06	(+43,50.00)
0515- Other Rural Development Programmes			
101- Receipts under Panchayati Raj Acts	12,96.30	11,25.99	(+15.13)
800- Other Receipts	88,81.27	2,69,08.09	(-66.99)
900- Deduct - Refunds	...	(-5.07)	...
Total-0515	1,01,77.57	2,80,29.01	(-63.69)
0575- Other Special Areas Programmes			
<i>01- Dangs Districts-</i>			
800- Other Receipts	25,28.27	32,48.02	(-22.16)
900- Deduct - Refunds	(-23.22)	(-67.38)	(-65.54)
Total - 01	25,05.05	31,80.64	(-21.24)
Total-0575	25,05.05	31,80.64	(-21.24)
0700- Major Irrigation			
<i>01- Hathmati Reservoir Project-</i>			
101- Sale of Water for irrigation purposes	2,90.27	1,96.81	(+47.49)
102- Sale of Water for domestic purposes	17,01.93	26,00.58	(-34.56)
103- Sale of Water for Other purposes	33,38.62	1,11,05.87	(-69.94)

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0700- Major Irrigation - (Contd.)			
<i>01- Hathmati Reservoir Project - (Concltd.)</i>			
104- Sale Proceeds from Canal Plantation	3.55	10.73	(-)66.92
800- Other Receipts	50.10	69.12	(-)27.52
Total - 01	53,84.47	1,39,83.11	(-)61.49
<i>02- Shetrunji (P) Project-</i>			
101- Sale of Water for Irrigation purposes	1,14.05	1,03.55	(+)10.14
102- Sale of Water for Domestic purposes	14,14.83	15,48.83	(-)8.65
800- Other Receipts	17.64	16.34	(+)7.96
Total - 02	15,46.52	16,68.72	(-)7.32
<i>03- Banas Valley Project-</i>			
101- Sale of Water for Irrigation purposes	4,06.90	3,47.84	(+)16.98
102- Sale of Water for Domestic purposes	4,55,67.24	3,87,56.80	(+)17.57
103- Sale of Water for Other purposes	2,69,26.72	1,30,74.06	(+)1,05.96
104- Sale Proceeds from Canal Plantation	3.62	8.41	(-)56.96
800- Other Receipts	1,26.59	49.3	(+)1,56.77
Total - 03	7,30,31.07	5,22,36.41	(+)39.81
<i>04- Ukai Project-</i>			
800- Other Receipts	6.38	8.61	(-)25.90
Total - 04	6.38	8.61	(-)25.90

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0700- Major Irrigation - (Contd.)			
<i>05- Machhu Irrigation Scheme -</i>			
101- Sale of Water for Irrigation purposes	85.50	76	(+)12.50
102- Sale of Water for Domestic purposes	35,79.62	1,06.44	(+)32,63.04
103- Sale of Water for Other purposes	75,65.28	1,06.21	(+)70,22.95
104- Sale Proceeds from Canal Plantation	69.70	60.93	(+)14.39
800- Other Receipts	83.46	70.82	(+)17.85
Total - 05	1,13,83.56	4,20.40	(+)26,07.79
<i>06- Hiran Irrigation Project</i>			
101- Sale of Water for Irrigation purposes	1,48.02	2.99	(+)48,50.50
103- Sale of Water for Other purposes	0.07	0.31	(-)77.42
Total - 06	1,48.09	3.30	(+)43,87.58
<i>09- Kadna Project-</i>			
101- Sale of Water for Irrigation purposes	56.69	49.55	(+)14.41
102- Sale of Water for Domestic purposes	5,34.29	4,86.63	(+)9.79
103- Sale of Water for Other purposes	74,29.08	38,82.83	(+)91.33
Total - 09	80,20.06	44,19.01	(+)81.49
<i>18- Machhu Irrigation Scheme Stage - I-</i>			
101- Sale of Water for Irrigation purposes	1,12.69	50.93	(+)1,21.26
800- Other Receipts	7,32.87	4,62.96	(+)58.30
Total - 18	8,45.56	5,13.89	(+)64.54

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0700- Major Irrigation - (Concltd.)			
<i>22- Other Schemes-</i>			
101- Sale of water for Irrigation purpose	2,13.83	93.49	(+),28.72
102- Sale of water for domestic purpose	3,84.02	3,64.54	(+),5.34
800- Other Receipts	1,32.22	1,23.55	(+),7.02
Total - 22	7,30.07	5,81.58	(+),25.53
<i>80- General-</i>			
800- Other Receipts	1,49,18.69	1,45,46.10	(+),2.56
Total - 80	1,49,18.69	1,45,46.10	(+),2.56
Total-0700	11,60,14.47	8,83,81.13	(+),31.27
0701- Medium Irrigation			
<i>01- Medium Irrigation Commercial-</i>			
101- Sale of Water for irrigation purposes	36,18.78	27,09.11	(+),33.58
102- Sale of Water for Domestic purposes	10,56.61	5,59.04	(+),89.00
103- Sale of Water for Other purposes	3,34.65	9,96.23	(-),66.41
104- Sale Proceeds from Canal Plantation	...	0.07	...
800- Other Receipts	16.69	67,50.69	(-),99.75
Total - 01	50,26.73	1,10,15.14	(-),54.37
<i>02- Medium Irrigation-Non-Commercial-</i>			
800- Other Receipts	1.25	0.89	(+),40.45
900- Deduct - Refunds	...	(-),1.04	...

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0701- Medium Irrigation - (Contd.)			
<i>02- Medium Irrigation-Non-Commercial - (Concltd.)</i>			
<i>03- Medium Irrigation - Commercial-</i>			
101- Sale of Water for Irrigation purposes	0.84	11.05	(-)92.40
103- Sale of Water for Other purposes	...	0.02	...
104- Sale Proceeds from Canal Plantation	11.50	12.93	(-)11.06
Total - 02	1.25	(-)0.15	(-)9,33.33
<i>04- Medium Irrigation-Non-Commercial-</i>			
101- Sale of Water for Irrigation purposes	11.93	25.41	(-)53.05
102- Sale of Water for Domestic purposes	2,63.83	1,72.88	(+)52.61
103- Sale of Water for Other purposes	...	11.16	...
800- Other Receipts	...	0.03	...
Total - 03	12.34	24.00	(-)48.58
<i>05- Machhu Irrigation Scheme Stage - I-</i>			
101- Sale of Water for Irrigation purposes	3.11	4.5	(-)30.89
Total - 04	2,75.76	2,09.48	(+)31.64
<i>11- Other Schemes-</i>			
101- Sale of Water for Irrigation purposes	3,71.06	2,44.91	(+)51.51
102- Sale of Water for Domestic purposes	3,39,67.31	2,97,00.71	(+)14.37
800- Other Receipts	22,27.59	2,33.50	(+)8,54.00
Total - 05	3.11	4.50	(-)30.89

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0701- Medium Irrigation - (Concltd.)			
<i>11- Other Schemes - (Concltd.)</i>			
<i>80- General-</i>			
800- Other Receipts	3,65,65.96	3,01,79.12	(+) 21.16
	65,26.52	66,88.42	(-) 2.42
Total - 80	65,26.52	66,88.42	(-)2.42
Total-0701	4,84,11.67	4,81,20.51	(+)0.61
0702- Minor Irrigation			
<i>01- Surface Water-</i>			
101- Receipts from water tanks	18.50	12	(+) 54.17
102- Receipts from lift irrigation Schemes	17.24	12.99	(+) 32.72
103- Receipts from diversion schemes	12.21	5.04	(+) 1,42.26
800- Other Receipts	60.58	72.1	(-) 15.98
Total - 01	1,08.53	1,02.13	(+)6.27
<i>02- Ground Water-</i>			
101- Receipts from tube wells	0.41	0.15	(+) 1,73.33
800- Other Receipts	19.37	86,83.07	(-) 99.78
Total - 02	19.78	86,83.22	(-)99.77
<i>03- Command Area Development-</i>			
101- Receipts from Area Development Programme	1,19.71	2.44	(+) 48,06.15
800- Other Receipts	10.42	11.3	(-) 7.79

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0702- Minor Irrigation - (Concl.)			
03- Command Area Development - (Concl.)			
04- Flood Control-			
800- Other Receipts	1,30.13	13.74	(+),8,47.09
Total - 03	...	0.12	...
Total - 04	...	0.12	...
80- General-			
800- Other Receipts	57,45.78	15,74.71	(+),2,64.88
Total - 80	57,45.78	15,74.71	(+),2,64.88
Total-0702	60,04.22	1,03,73.92	(-),42.12
0801- Power			
80- General-			
800- Other Receipts	32.71	32,13.48	(-),98.98
Total - 80	32.71	32,13.48	(-),98.98
Total-0801	32.71	32,13.48	(-),98.98
0802- Petroleum			
800- Other Receipts	...	0.01	...
80- Others-			
800- Other Receipts	1,66.00	0.9	(+),1,83,44.44
Total - 80	1,66.00	0.90	(+),1,83,44.44
Total-0802	1,66.00	0.91	(+),1,81,41.76

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0810- Non Conventional Sources of Energy			
800- Other Receipts	15,10.88	14,60.94	(+)3.42
Total-0810	15,10.88	14,60.94	(+)3.42
0851- Village and Small Industries			
101- Industrial Estates	4.04	1,58.04	(-)97.44
102- Small Scale Industries	13.78	6.14	(+)1,24.43
103- Handloom Industries	...	5,24.74	...
104- Handicrafts Industries	8,54.86	7,44.97	(+)14.75
105- Khadi and Village Industries	0.31	...	...
200- Other Village Industries	1.00	72,67.04	(-)99.99
800- Other Receipts	4,22.16	6,41.07	(-)34.15
Total-0851	12,96.15	93,42.00	(-)86.13
0852- Industries			
<i>01- Iron and Steel Industries-</i>			
105- Manufacture	1,10.53	1,84.14	(-)39.98
800- Other Receipts	71,18.21	21,75.18	(+)2,27.25
Total - 01	72,28.74	23,59.32	(+)2,06.39
<i>04- Petrochemical Industries-</i>			
800- Other Receipts	5.67	2.23	(+)1,54.26
Total - 04	5.67	2.23	(+)1,54.26

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0852- Industries - (Concl.)			
<i>08- Consumer Industries -</i>			
600- Others	31,17.39	1,02,39.70	(-)69.56
Total - 08	31,17.39	1,02,39.70	(-)69.56
Total-0852			
		1,26,01.25	(-)17.85
0853- Non-ferrous Mining and Metallurgical Industries			
102- Mineral concession fees, rents and royalties	28,96,72.48	41,25,16.87	(-)29.78
103- Receipts under the Carbide of Calcium Rules	4,84.14	2,10.96	(+)1,29.49
800- Other Receipts	5,84.65	23,24.39	(-)74.85
900- Deduct-Refunds	(-)62.68	(-)2,60.86	(-)75.97
Total-0853	29,06,78.59	41,47,91.36	(-)29.92
0875- Other Industries			
<i>60- Others-</i>			
800- Other Receipts	...	52,02.02	...
Total - 60	...	52,02.02	...
Total-0875	...	52,02.02	...
1051- Ports and Light Houses			
<i>02- Minor Ports-</i>			
103- Registration and other fees	12,62,97.45	13,61,25.73	(-)7.22
800- Other Receipts	77.14	...	...
Total - 02	12,63,74.59	13,61,25.73	(-)7.16

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
1051- Ports and Light Houses - (Concl.d.)			
1054- Roads and Bridges			
102- Tolls on Roads	26.57	49,05.46	(-)99.46
800- Other Receipts	32,90.03	30,11.10	(+)9.26
Total-1054	33,16.60	79,16.56	(-)58.11
1055- Road Transport			
701- Govt transport service	14.66	3.49	(+)3,20.06
Total-1055	14.66	3.49	(+)3,20.06
1425- Other Scientific Research			
800- Other Receipts	15,34.74	1,25,01.59	(-)87.72
900- Deduct - Refunds	(-)0.53	...	...
Total-1425	15,34.21	1,25,01.59	(-)87.73
1452- Tourism			
800- Other Receipts	4,78.05	2,77,15.50	(-)98.28
Total-1452	4,78.05	2,77,15.50	(-)98.28
1456- Civil Supplies			
800- Other Receipts	0.93	1,20.07	(-)99.23
Total-1456	0.93	1,20.07	(-)99.23

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Concl.)			
(c) Other Non-Tax Revenue - (Concl.)			
(iii) Economic Services - (Concl.)			
1475- Other General Economic Services -			
101- Fees realised under the Monopolies and Restrictive Trade Practices Act, 1969	1.43	1.22	(+)17.21
102- Patent Fees	2.22	0.33	(+)5,72.73
103- Fees for Registration of Trade Marks	0.07	1.02	(-)93.14
105- Regulation of Joint Stock Companies	...	0.06	...
106- Fees for stamping weights and measures	62,96.37	28,38.96	(+)1,21.78
107- Census	...	0.02	...
108- Trade Demonstration and publicity	...	0.02	...
200- Regulation of other business undertakings	1,69.57	1,57.69	(+)7.53
201- Land Ceilings (Other than agricultural land)	2,74.70	8,76.77	(-)68.67
800- Other Receipts	59,66.93	42,97.03	(+)38.86
900- Deduct - Refunds	(-)0.35	...	...
Total-1475	1,27,10.94	81,73.12	(+)55.52
Total -(iii) Economic Services	65,56,40.91	89,31,77.65	(-)26.59
Total-(c)- Other Non-Tax Revenue	95,13,92.28	1,56,83,96.24	(-)39.34
Total-B-NON TAX REVENUE	1,04,92,66.28	1,81,04,15.42	(-)42.04

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
C. GRANTS-IN-AID AND CONTRIBUTIONS -			
1601- Grants-in-aid from Central Government -			
<i>06- Centrally Sponsored Schemes-</i>			
101- Central Assistance/Share	57,57,74.39	67,75,29.88	(-)15.02
102- Externally Aided Projects-Grants for Centrally Sponsored Schemes	95,10.72	46,72.20	(+)1,03.56
789- Special Component Plan for Schedule Caste	9,82,54.12	7,34,29.93	(+)33.81
794- Special Central Assistance to TASP	1,07,86.40	89,75.55	(+)20.18
796- Tribal Area Sub-Plan	12,23,32.08	10,78,56.40	(+)13.42
Total - 06	81,66,57.71	87,24,63.96	(-)6.40
<i>07- Finance Commission Grants-</i>			
102- Grants for Rural Local Bodies	31,95,00.00	23,31,33.00	(+)37.05
103- Grants for Urban Local Bodies	11,53,50.00	18,22,11.00	(-)36.69
104- Grants in aid for State Disaster Response Fund	13,24,00.00	8,86,80.00	(+)49.30
Total - 07	56,72,50.00	50,40,24.00	(+)12.54
<i>08- Other Transfer/Grants to states/Union Territories with Legislatures-</i>			
108- Grants from Central Road Fund	4,30,74.00	7,18,87.00	(-)40.08
110- Grants to cover gap in resources	11,46,14.00	...	...
113- Special Assistance	3,25,92.88	2,01,40.81	(+)61.83
114- Compensation for loss of revenue arising out of implementation of GST	1,13,34,51.05	1,06,46,51.88	(+)6.46
789- Special Component Plan for Scheduled Castes	41,98.69	...	...
796- Tribal Area Sub-Plan	59,90.21	1,68,33.88	(-)64.42

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	2020-2021	2019-2020	
RECEIPT HEADS (REVENUE ACCOUNT)- Concl.			
C. GRANTS-IN-AID AND CONTRIBUTIONS - (Concl.)			
1601- Grants-in-aid from Central Government - (Concl.)			
<i>08- Other Transfer/Grants to states/Union Territories with Legislatures - (Concl.)</i>			
Total - 08	1,33,39,20.83	1,17,35,13.57	(+) 13.67
Total-1601	2,71,78,28.54	2,55,00,01.53	(+) 6.58
Total-C-GRANTS-IN-AID AND CONTRIBUTIONS			
Total - RECEIPT HEADS (REVENUE ACCOUNT)	2,71,78,28.54	2,55,00,01.53	(+) 6.58
Total - RECEIPT HEADS (REVENUE ACCOUNT)	12,81,55,65.83	14,28,43,76.17	(-) 10.28
RECEIPT HEADS (CAPITAL ACCOUNT)			
4000- Miscellaneous Capital Receipts			
<i>01- Civil-</i>			
800- Other Receipts	99,57,85.49	36,35.97	(+) 2,72,87.07
Total - 01	99,57,85.49	36,35.97	...
<i>03- Disinvestment of Government's Equity Holding-</i>			
190- Investments in Public Sector and Other Undertakings	10,00.00	70,00.00	(-) 85.71
Total - 03	10,00.00	70,00.00	(-) 85.71
Total-4000	99,67,85.49	1,06,35.97	(+) 92,71.83
Total - RECEIPT HEADS (CAPITAL ACCOUNT)	99,67,85.49	1,06,35.97	(+) 92,71.83
Grant Total-Receipt Heads	13,81,23,51.33	14,29,50,12.14	(-) 3.38

STATEMENT No. 14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- Contd.
EXPLANATORY NOTE

(₹ in lakh)

The net Decrease of ₹ 1,46,88,10.34 Lakh in Revenue Receipts from ₹14,28,43,76.17 Lakh in 2019-20 to ₹ 12,81,55,65.83 Lakh in 2020-21 was mainly under as :-

Major Head of Account	Decrease	Main Reasons for decrease are as under
0006 State Goods and Services Tax	46,48,13.04	Due to less Receipts under Tax
0040 Taxes on Sales, Trade etc.	22,71,38.44	Due to less Receipts under Tax on sale of motor spirits and lubricants
0049 Interest Receipts	14,83,51.01	Due to less Receipts under Interest from Departmental Commercial Undertakings
0853 Non-ferrous Mining and Metallurgical Industries	12,41,12.77	Due to less Receipts under Mineral concession fees, rents and royalties
0210 Medical and Public Health	11,30,59.93	Due to less Receipts under Medical store Depots
0217 Urban Development	9,86,11.95	Due to less Receipts under Other Receipts
0041 Taxes on Vehicles	8,65,41.47	Due to less Receipts under Receipts under the Indian Motor Vehicles Act
0202 Education, Sports, Art and Culture	8,48,04.02	Due to less Receipts under Tuitions and other fees
0020 Corporation Tax	8,14,50.96	Due to less Receipts under share of net proceeds assigned to state
0401 Crop Husbandry	4,68,34.75	Due to less Receipts under Receipts from Horticulture and Vegetable crops
0043 Taxes and Duties on Electricity	4,55,47.52	Due to less Receipts under Taxes on consumption and sale of Electricity
0030 Stamps and Registration Fees	3,10,98.96	Due to less Receipts under Fees for registering documents
1452 Tourism	2,72,37.45	Due to less Receipts under Other Receipts
0070 Other Administrative Services	2,72,25.15	Due to less Receipts under Receipts from Guest Houses, Government Hostels etc.-
0215 Water Supply and Sanitation	2,57,99.90	Due to less Receipts under Other Receipts
0250 Other Social Services	2,48,44.11	Due to less Receipts under Nutrition
0029 Land Revenue	2,25,19.25	Due to less Receipts under Land Revenue/Tax
0038 Union Excise Duties	2,09,88.00	Due to less Receipts under share of net proceeds assigned to state
0037 Customs	1,93,50.00	Due to less Receipts under share of net proceeds assigned to state
0515 Other Rural Development Programmes	1,78,51.44	Due to less Receipts under Other Receipts
0216 Housing	1,68,93.36	Due to less Receipts under police Housing
1425 Other Scientific Research	1,09,67.38	Due to less Receipts under Other Receipts
1051 Ports and Light Houses	97,51.14	Due to less Receipts under Registration and other fees
0851 Village and Small Industries	80,45.85	Due to less Receipts under Other Receipts

**STATEMENT No. 14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- Concl'd.
EXPLANATORY NOTE**

Major Head of Account		Increase	Main Reasons for increase are as under
1601	Grants-in-aid from Central	16,78,27.01	Due to more Receipt under Compensation for loss of revenue arising out of implementation
0021	Taxes on Income other than Corporation Tax	8,29,77.97	Due to more Receipt under share of net proceeds assigned to state
0005	Central Goods and Services Tax	2,89,44.00	Due to more Receipt under share of net proceeds assigned to state
0700	Major Irrigation	2,76,33.34	Due to more Receipt under Other Receipts
0230	Labour and Employment	1,56,00.88	Due to more Receipt under Other Receipts
0044	Service Tax	84,48.98	Due to more Receipt under share of net proceeds assigned to state
0042	Taxes on Goods and Passengers	55,47.52	Due to more Receipt under Tax collection-Passenger Tax
0408	Food Storage and Warehousing	51,07.99	Due to more Receipt under Other Receipts

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2020-2021		Total	Actuals for		Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		2019-2020	2020	
Expenditure Heads(Revenue Account)						
A. General Services-						
(a) Organs of State-						
2011. Parliament/ State/ Union Territory Legislatures-						
<i>02 State/Union Territory Legislatures</i>						
101 Legislative Assembly	14.89	...	19,94.26	29,60.91	...	(-32.65)
103 Legislative Secretariat	13,98.16	...	13,98.16	14,03.51	...	(-0.38)
Total - 02	14.89	...	33,92.42	43,64.42	...	(-22.27)
Total -2011	14.89	...	33,92.42	43,64.42	...	(-22.27)
2012. President, Vice-President/ Governor, Administrator of Union Territories-						
<i>03 Governor/Administrator of Union Territories</i>						
090 Secretariat	3,06.05	...	3,06.05	2,98.61	...	(+)2.49
101 Emoluments and allowances of the Governor/Administrator of Union Territories	30.45	...	30.45	42.00	...	(-27.50)
102 Discretionary Grants	1,00.00	...	1,00.00	4.54	...	(+)21,02.64
103 Household Establishment	3,63.39	...	3,63.39	3,75.57	...	(-)3.24
104 Sumpuary Allowances	13.90	...	13.90	20.00	...	(-)30.50
106 Entertainment Expenses	0.05	...	0.05	...	...	...

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		
Expenditure Heads(Revenue Account)- Contd.				
A. General Services - Contd.				
(a) Organs of State - Contd.				
2012-President, Vice-President/ Governor, Administrator of Union Territories - Concl'd.				
<i>03 Governor/Administrator of Union Territories - Concl'd.</i>				
107 Expenditure from Contract Allowances	3.30	...	3.30	6.50 (-)49.23
108 Tour Expenses	4.52	...	4.52	9.48 (-)52.32
Total - 03	8,21.66	...	8,21.66	7,56.70 (+)8.58
Total -2012	8,21.66	...	8,21.66	7,56.70 (+)8.58
2013-Council of Ministers-				
101 Salary of Ministers and Deputy Ministers	3,96.28	...	3,96.28	5,83.65 (-)32.10
Total -2013	3,96.28	...	3,96.28	5,83.65 (-)32.10
2014-Administration of Justice-				
102 High Courts	1,13,67.40	...	...	...
	28.94	...	1,13,96.34	1,23,83.24 (-)7.97
103 Special Courts	22.67	...	22.67	23.45 (-)3.33
105 Civil and Session Courts	6,52,69.12	...	39,61.84	6,92,30.96 (+)5.96
106 Small Causes Court	15,96.13	...	15,96.13	15,36.53 (+)3.88
108 Criminal Courts	34,07.58	...	34,07.58	31,21.34 (+)9.17
110 Administrators General and Official Trustees	9.21	...	9.21	10.94 (-)15.81
114 Legal Advisers and Counsels	1,10,80.59	...	1,10,80.59	1,19,50.59 (-)7.28

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Total	Actuals for		Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		2019-2020	2020-2021	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(a) Organs of State - Contd.						
2014- Administration of Justice - Concl'd.						
116 State Administrative Tribunals	3,16.76	...	3,16.76	3,12.03	(+)	1.52
800 Other Expenditure	1,91.93	...	1,91.93	2,53.97	(-)	24.43
911 Deduct-Recoveries of Overpayments	(-)	16.98	(-)	16.98	(-)	0.52
Total -2014	1,13,67.40	...	...	...	...	...
	8,19,05.95	...	39,61.84	9,72,35.19	...	(+)2.43
2015-Elections-						
101 Election Commission	14,08.60	...	14,08.60	7,45.26	(+)	89.01
102 Electoral Officers	51,67.20	...	51,67.20	50,67.61	(+)	1.97
103 Preparation and Printing of Electoral rolls	56,55.14	...	56,55.14	59,45.76	(-)	4.89
104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously.	...	...	...	4,70.39	...	...
105 Charges for conduct of Election to Parliament	4,42.79	...	4,42.79	2,99,46.33	(-)	98.52
106 Charges for conduct of elections to State/Union Territory Legislature	18,83.50	...	18,83.50	20,19.20	(-)	6.72
108 Issue of Identity Cards to Voters	2,10.78	...	2,10.78	1,94.10	(+)	8.59
911 Deduct-Recoveries of Overpayments	(-)	36.53	(-)	36.53	(-)	2,96.20
Total -2015	1,47,31.48	...	...	1,47,31.48	...	(-)66.81

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Total	Actuals for		Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		2019-2020	2020-2021	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(a) Organs of State -Concl.						
Total - (a) Organs of State	1,22,03.95	...	...	...	...	...
	10,04,11.24	...	39,61.84	11,65,77.03	14,50,11.82	(-19.61)
(b) Fiscal Services-						
(ii) Collection of Taxes on Property and Capital transactions-						
2029 Land Revenue-						
001 Direction and Administration	14,69.30	...	...	14,69.30	14,63.08	(+)0.43
102 Survey and Settlement Operations	25,59.76	...	...	25,59.76	22,90.30	(+)11.77
103 Land Records	1,02,47.62	...	...	1,02,47.62	76,16.30	(+)34.55
796 Tribal Area Sub-Plan	1,69.48	...	...	1,69.48	1,79.60	(-)5.63
911 Deduct-Recoveries of Overpayments	(-)7.23	...	...	(-)7.23	(-)4.09	(+)76.77
Total -2029	1,44,38.93	...	...	1,44,38.93	1,15,45.19	(+)25.06
2030 Stamps and Registration-						
<i>01 Stamps-Judicial</i>						
101 Cost of Stamps	5,12.26	...	...	5,12.26	7,31.82	(-)30.00
102 Expenses on Sale of Stamps	1,05.53	...	...	1,05.53	1,69.76	(-)37.84
Total - 01	6,17.79	...	...	6,17.79	9,01.58	(-)31.48
<i>02 Stamps-Non-Judicial</i>						
001 Direction and Administration	26,33.00	...	...	26,33.00	28,12.38	(-)6.38
101 Cost of Stamps	5,40.19	...	...	5,40.19	28,43.06	(-)81.00

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Total	Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(b) Fiscal Services - Contd.					
(ii) Collection of Taxes on Property and Capital transactions- Concl.					
2030- Stamps and Registration - Concl.					
<i>02 Stamps-Non-Judicial - Concl.</i>					
102 Expenses on Sale of Stamps	66.17	...	66.17	8,68.21	(-)92.38
911 Deduct-Recoveries of Overpayments	(-)0.78	...	(-)0.78	(-)0.08	(+)8,75.00
Total - 02	32,38.58	...	32,38.58	65,23.57	(-)50.36
<i>03 Registration</i>					
001 Direction and Administration	39,38.61	...	39,38.61	39,07.55	(+)0.79
911 Deduct-Recoveries of Overpayments	(-)0.77	...	(-)0.77	(-)0.11	(+)6,00.00
Total - 03	39,37.84	...	39,37.84	39,07.44	(+)0.78
Total -2030	77,94.21	...	77,94.21	1,13,32.59	(-)31.22
Total -(ii)Collection of Taxes on Property and Capital transactions					
	2,22,33.14	...	2,22,33.14	2,28,77.78	(-)2.82
(iii) Collection of Taxes on Commodities and Services-					
2039- State Excise-					
001 Direction and Administration	18,63.75	...	18,63.75	18,39.45	(+)1.32
800 Other Expenditure	15.04	...	15.04	14.05	(+)7.05

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		
Expenditure Heads(Revenue Account)- Contd.				
A. General Services - Contd.				
(b) Fiscal Services - Contd.				
(iii) Collection of Taxes on Commodities and Services- Contd.				
2039. State Excise - Concltd.				
911 Deduct-Recoveries of Overpayments	(-)0.43	...	(-)0.43	...
Total -2039	18,78.36	...	18,78.36	(+)1.34
2040. Taxes on Sales, Trade etc.-				
001 Direction and Administration	71.92	...	71.92	(-)45.77
Total -2040	71.92	...	71.92	(-)45.77
2041. Taxes on Vehicles-				
102 Inspection of Motor Vehicles	1,33,10.03	...	1,33,10.03	(-)19.31
911 Deduct-Recoveries of Overpayments	(-)7.39	...	(-)7.39	(+)12,43.64
Total -2041	1,33,02.64	...	1,33,02.64	(-)19.36
2043. Collection Charges under State Goods and Services Tax-				
001 Direction and Administration	28,22.51	...	28,22.51	(+)16.84
101 Collection Charges	2,29,77.40	...	2,29,77.40	(+)9.35
911 Deduct-Recoveries of Overpayments	(-)2.84	...	(-)2.84	(+)3,89.66
Total -2043	2,57,97.07	...	2,57,97.07	(+)10.11

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		
Expenditure Heads(Revenue Account)- Contd.				
A. General Services - Contd.				
(b) Fiscal Services -Concl.				
(iii) Collection of Taxes on Commodities and Services- Concl.				
2045-Other Taxes and Duties on Commodities and Services - Concl.				
101 Collection Charges-Entertainment Tax	9,97.78	...	9,97.78	15,39.03 (-)35.17
103 Collection Charges-Electricity Duty	23,78.38	...	23,78.38	23,56.05 (+)0.95
911 Deduct-Recoveries of Overpayments	(-40.12	...	(-40.12	...
Total -2045	33,36.04	...	33,36.04	38,95.08 (-)14.35
Total -(iii)Collection of Taxes on Commodities and Services				
	4,43,86.03	...	4,43,86.03	4,58,05.05 (-)3.10
(iv) Other Fiscal Services-				
2047-Other Fiscal Services-				
103 Promotion of Small Savings	1,67.17	...	1,67.17	1,47.83 (+)13.08
911 Deduct-Recoveries of Overpayments	(-0.52	...	(-0.52	...
Total -2047	1,66.65	...	1,66.65	1,47.83 (+)12.73
Total -(iv)Other Fiscal Services	1,66.65	...	1,66.65	1,47.83 (+)12.73
Total - (b) Fiscal Services	6,67,85.82	...	6,67,85.82	6,88,30.66 (-)2.97

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		
Expenditure Heads(Revenue Account)- Contd.				
A. General Services - Contd.				
(c) Interest Payment and servicing of Debt - 2049-Interest Payments-				
<i>01 Interest on Internal Debt</i>				
101 Interest on Market Loans	1,74,23,64.52	...	1,74,23,64.52	(+)14.20
123 Interest on Special securities issued to National Small Savings Fund of the Central Government by the State Government	34,47,11.60	...	34,47,11.60	(-)9.27
200 Interest on Other Internal Debts	8,22,96.13	...	8,22,96.13	(-)0.27
305 Management of Debt	49,68.42	...	49,68.42	(+)15.57
Total - 01	2,17,43,40.67	...	2,17,43,40.67	(+)9.13
<i>03 Interest on Small Savings, Provident Funds, etc.</i>				
104 Interest on State Provident Funds	5,99,00.85(*)	...	5,99,00.85	(-)10.14
108 Interest on Insurance and Pension Funds	1,56,70.12	...	1,56,70.12	(-)3.67
117 Interest on Defined Contribution Pension Scheme	1,30.00	...	1,30.00	(-)18.67
Total - 03	7,57,00.97	...	7,57,00.97	(-)8.89

(*) Represents the amount of expenditure transferred to M.H 8009-101-General Provident Fund (Civil) (Please see Statement No.21). This is made up of interest paid on Provident Fund Balance of General Provident Fund i.e. (a) Contributory Provident Fund Deposit ₹ 20.09 lakh, (b) Divisional Accountants ₹68.68 lakh,

(c) All India Services ₹4,89.73 lakh, (d) Other than Class IV Employees ₹5,27,63.45 lakh (e) Class IV employees ₹37,03.33 (f) Work Charged Rojanddar Employees ₹ 6,15.78 and others ₹ 22,39.79 lakh.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		
Expenditure Heads(Revenue Account)- Contd.				
A. General Services - Contd.				
(c) Interest Payment and servicing of Debt -Concl'd.				
2049-Interest Payments - Concl'd.				
<i>04 Interest on Loans and Advances from Central Government - Concl'd.</i>				
101 Interest on Loans for State/Union Territory Plan Schemes	1,74,83.82	...	1,74,83.82	2,22,33.08 (-)21.36
104 Interest on Loans for Non-Plan Schemes	2,75.30	...	2,75.30	3,16.86 (-)13.12
109 Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission	1,52,16.77	...	1,52,16.77	1,87,63.33 (-)18.90
Total - 04	3,29,75.89	...	3,29,75.89	4,13,13.27 (-)20.18
<i>60 Interest on Other Obligations</i>				
101 Interest on Deposits	9,69,95.64	...	9,69,95.64	8,45,27.13 (+)14.75
701 Miscellaneous	4,00,05.48	...	4,00,05.48	4,32,65.20 (-)7.53
796 Tribal Area Sub-Plan	3,00.18	...	3,00.18	2,05.52 (+)46.06
911 Deduct-Recoveries of Overpayments	...	...	...	(-)2.86 ...
Total - 60	13,73,01.30	...	13,73,01.30	12,79,94.99 (+)7.27
Total -2049	2,42,03,18.83	...	2,42,03,18.83	2,24,48,66.39 (+)7.82
Total - (c) Interest Payment and servicing of Debt	2,42,03,18.83	...	2,42,03,18.83	2,24,48,66.39 (+)7.82

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		
Expenditure Heads(Revenue Account)- Contd.				
A. General Services - Contd.				
(d) Administrative Services-				
2051. Public Service Commission-				
102 State Public Service Commission	23,75.67	...	23,75.67	35,28.91 (-)32.68
103 Staff Selection Commission	6,89.71	...	6,89.71	17,99.92 (-)61.68
Total -2051	23,75.67	...	...	...
	6,89.71	...	30,65.38	53,28.83 (-)42.48
2052. Secretariat-General Services-				
090 Secretariat	4,04,07.40	...	4,04,07.40	3,72,45.05 (+)8.49
091 Attached Offices	13,27.86	...	13,27.86	13,10.78 (+)1.30
092 Other Offices	4,14.74	...	4,14.74	4,13.94 (+)0.19
800 Other Expenditure	2,80.50	...	2,80.50	10,20.04 (-)72.50
911 Deduct-Recoveries of Overpayments	(-2.20)	...	(-2.20)	(-0.08 (+)26,50.00
Total -2052	4,24,28.30	...	4,24,28.30	3,99,89.73 (+)6.10
2053. District Administration-				
093 District Establishments	1,91,55.38	...	1,91,55.38	1,86,77.08 (+)2.56
094 Other Establishments	2,51,69.86	...	2,51,69.86	2,34,88.58 (+)7.16
101 Commissioners	4,80.40	...	4,80.40	4,46.21 (+)7.66
196 Assistance to Zila Parishads / District level Panchayats	34,12.77	...	34,12.77	31,65.87 (+)7.80
800 Other Expenditure	39.38	...	39.38	43.40 (-)9.26
911 Deduct-Recoveries of Overpayments	(-20.84)	...	(-20.84)	(-6.05 (+)2,44.46

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Total	Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(d) Administrative Services - Contd.					
2053- District Administration - Concl'd.					
	Total -2053	...	4,82,36.95	4,58,15.09	(+)5.29
2054 Treasury and Accounts Administration-					
095 Directorate of Accounts and Treasuries	13,58.72	...	13,58.72	14,43.55	(-)5.88
096 Pay and Accounts Offices	7,32.90	...	7,32.90	7,79.56	(-)5.99
097 Treasury Establishment	87,04.93	...	87,04.93	86,95.09	(+)0.11
098 Local Fund Audit	39,13.51	...	39,13.51	42,02.88	(-)6.89
800 Other Expenditure	14,38.86	...	14,38.86	12,35.91	(+)16.42
911 Deduct-Recoveries of Overpayments	(-)2.43	...	(-)2.43	(-)0.32	(+)6,59.38
	Total -2054	...	1,61,46.49	1,63,56.67	(-)1.28
2055- Police-					
001 Direction and Administration	29,18.73	...	29,18.73	25,24.94	(+)15.60
003 Education and Training	64,55.22	...	64,55.22	88,59.41	(-)27.14
101 Criminal Investigation and Vigilance	1,27,64.04	...	1,27,64.04	1,17,41.96	(+)8.70
104 Special Police	12,69.12	...	12,69.12	8,96.41	(+)41.58
109 District Police	44,08,16.76	...	44,08,16.76	39,94,22.16	(+)10.36
111 Railway Police	...	98,69.31	98,69.31	98,40.83	(+)0.29
113 Welfare of Police Personnel	41,71.36	...	41,71.36	25,75.30	(+)61.98

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.
(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(d) Administrative Services - Contd.					
2055- Police - Concltd.					
114 Wireless and Computers	10,89.81	...	10,89.81	11,28.47	(-3.43
115 Modernisation of Police Force	...	63,94.87	63,94.87	26,31.30	(+1,43.03
116 Forensic Science	1,33,18.85	...	1,33,18.85	52,68.85	(+1,52.78
800 Other Expenditure	86,52.37	2,63.90	89,16.27	2,97,77.51	(-70.06
911 Deduct-Recoveries of Overpayments	(-30.27	...	(-30.27	(-28.32	(+6.89
Total -2055	49,14,25.99	1,65,28.08	50,79,54.07	47,46,38.82	(+7.02
2056- Jails-					
001 Direction and Administration	10,51.43	...	10,51.43	12,47.11	(-15.69
101 Jails	1,44,24.74	...	1,44,24.74	1,31,07.22	(+10.05
102 Jail Manufacturers	6,10.27	...	6,10.27	7,94.47	(-23.19
911 Deduct-Recoveries of Overpayments	(-6.15	...	(-6.15	(-0.01	(+6,14,00.00
Total -2056	1,60,80.29	...	1,60,80.29	1,51,48.79	(+6.15
2058- Stationery and Printing-					
001 Direction and Administration	2,02.70	...	2,02.70	2,15.82	(-6.08
101 Purchase and Supply of Stationery Stores	23,23.69	...	23,23.69	23,45.13	(-0.91
103 Government Presses	33,48.75	...	33,48.75	38,63.12	(-13.31
105 Government Publications	52.14	...	52.14	43.54	(+19.75
797 Transfer to Reserve Fund / Deposit Account	230.09(a)	...	230.09	2,05.64	(+11.89
911 Deduct-Recoveries of Overpayments	(-0.93	...	(-0.93	...	...

(a) Includes contribution transferred notionally to M.H. 8226 - Depreciation/Renewal Reserve Fund-102- Depreciation Reserve Fund of Government Non-Commercial Department (Please see Statement No. 21).

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.
(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2020-2021		Total	Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(d) Administrative Services - Contd.					
2058. Stationery and Printing - Concl'd.					
2059. Public Works-					
01 Office Buildings					
051 Construction	11.76	...	11.76	70.37	(-)83.29
052 Machinery and Equipment	(-)13,92.58 (a)	...	(-)13,92.58	(-)6,77.98	(+)1,05.40
053 Maintenance and Repairs	54.71	...	...	...	...
911 Deduct-Recoveries of Overpayments	2,86,84.29	...	2,87,39.00	2,85,82.35	(+)0.55
	(-)13.63	...	(-)13.63	(-)3.78	(+)2,60.58
Total - 01	54.71	...	...	...	...
	2,72,89.84	...	2,73,44.55	2,79,70.96	(-)2.24
80 General					
001 Direction and Administration	13,56.55	...	13,56.55	8,15.91	(+)66.26
103 Furnishings	2,39.81	...	2,39.81	1,96.77	(+)21.87
799 Suspense	60.32	...	60.32	1,02.56	(-)41.19
800 Other Expenditure	16,02.71	...	16,02.71	16,61.47	(-)3.54
911 Deduct-Recoveries of Overpayments	(-)5.14	...	(-)5.14	(-)39.38	(-)86.95
Total - 80	32,54.25	...	32,54.25	27,37.33	(+)18.88
Total -2059	54.71	...	...	...	...
	3,05,44.09	...	3,05,98.80	3,07,08.29	(-)0.36

(a) minus figure is due to pro-rata adjustment.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Total	Actuals for		Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		2019-2020	2020-2021	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2062- Vigilance-						
103 Lokayukta/Up-Lokayukta	37.18	...	1,13.96	85.07	...	(+)33.96
104 Vigilance Commission of State/UT	76.78	...	...	...	...	...
	8.00	...	...	...	...	...
	8,33.60	...	8,41.60	3,88.34	...	(+)1,16.72
	5.16	...	5.16	32.99	...	(-)84.36
	45.18	...	...	...	...	...
	9,15.54	...	9,60.72	5,06.40	...	(+)89.72
Total -2062						
2070- Other Administrative Services-						
001 Direction and Administration	17,46.33	...	17,46.33	30,93.62	...	(-)43.55
003 Training	12,48.10	...	12,48.10	13,26.09	...	(-)5.88
104 Vigilance	...	...	...	4,75.01	...	...
105 Special Commission of Inquiry	1,16.00	...	1,16.00	1,25.97	...	(-)7.91
106 Civil Defence	2,47,35.12	...	4,51.91	1,44,05.21	...	(+)74.85
107 Home Guards	...	...	3,61,37.09	2,56,28.78	...	(+)41.00
114 Purchase and Maintenance of transport	41,01.00	...	41,01.00	49,80.50	...	(-)17.66
115 Guest Houses, Government Hostels etc.	36,20.58	...	36,20.58	31,87.50	...	(+)13.59
120 Payment to States/Union Territories for Administration of Central Acts and Regulations	...	...	42.75	33.97	...	(+)25.85

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		
Expenditure Heads(Revenue Account)- Contd.				
A. General Services - Contd.				
(d) Administrative Services -Concltd.				
2070-Other Administrative Services - Concltd.				
800 Other Expenditure	27.53	...	27.53	18.60 (+)48.01
911 Deduct-Recoveries of Overpayments	(-)16.02	...	(-)16.02	(-)1.42 (+)10,28.17
Total -2070	3,55,78.64	3,66,31.75	7,22,10.39	5,32,73.83 (+)35.55
Total - (d) Administrative Services	24,75.56	...	...	...
(e) Pension and Miscellaneous General Services-	68,82,02.44	5,31,59.83	74,38,37.83	68,84,39.70 (+)8.05
2071- Pensions and Other Retirement Benefits-				
<i>01 Civil</i>				
101 Superannuation and Retirement Allowances	1,18,14,89.77	...	1,18,14,89.77	1,12,46,38.76 (+)5.06
102 Commuted value of Pensions	12,12,87.59	...	12,12,87.59	14,11,20.88 (-)14.05
104 Gratuities	22,83,14.95	...	22,83,14.95	22,16,02.90 (+)3.03
105 Family Pensions	22,68,19.87	...	22,68,19.87	19,60,95.43 (+)15.67
106 Pensionary charges in respect of High Court Judges	10,72.55	...	10,72.55	10,40.92 (+)3.04
108 Contributions to Provident Funds	29.77	...	29.77	3.82 (+)6,79.32
117 Government Contribution for Defined Contribution Pension Scheme	9,76,61.01	...	9,76,61.01	8,14,52.77 (+)19.90

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		
Expenditure Heads(Revenue Account)- Contd.				
A. General Services - Contd.				
(e) Pension and Miscellaneous General Services -Concl.				
2071. Pensions and Other Retirement Benefits - Concl.				
<i>01 Civil - Concl.</i>				
800 Other Expenditure	3,27.61	...	3,27.61	3,04.51 (+)7.59
911 Deduct-Recoveries of Overpayments	(-28.26	...	(-28.26	(-0.93 (+)29,38.71
Total - 01	10,72.55	...	...	...
Total -2071	1,85,59,02.31	...	1,85,69,74.86	1,76,62,59.06 (+)5.14
2075. Miscellaneous General Services-				
101 Pension in lieu of resumed Jagirs, Lands, Territories etc.	67.02	...	67.02	71.26 (-)5.95
800 Other Expenditure	28,64.75	...	28,64.75	36,85.79 (-)22.28
911 Deduct-Recoveries of Overpayments	(-1.26	...	(-1.26	(-0.80 (+)57.50
Total -2075	29,30.51	...	29,30.51	37,56.25 (-)21.98
Total - (e) Pension and Miscellaneous General Services	10,72.55	...	...	...
	1,85,88,32.82	...	1,85,99,05.37	1,77,00,15.31 (+)5.08

Expenditure pertains to 4.78 lakh pensioners. (State Govt. service pensioners 2.36 lakh, State Govt. Family pensioners 1.01 lakh, Panchayat service pensioners 1.07 lakh, Panchayat family pensioners 0.33 lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Total	Actuals for		Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		2019-2020	2020	
A. General Services - Concl'd.						
Total -A. General Services	<i>2,43,60,70.89</i>	...	...	4,91,71,63.89		(+)5.90
	<i>2,71,42,32.32</i>	...	5,71,21.67	5,20,74,24.88		
B. Social Services-						
(a) Education, Sports, Art and Culture-						
2202- General Education-						
<i>01 Elementary Education</i>						
001 Direction and Administration	6,81.14	...	...	6,81.14	11,99.23	(-)43.20
053 Maintenance of Buildings	12,69.96	...	...	12,69.96	15,20.00	(-)16.45
104 Inspection	14,69.00	...	...	14,69.00	25,59.00	(-)42.59
106 Teachers and other Services	1,39,88,25.20	...	...	1,39,88,25.20	1,44,70,68.81	(-)3.33
107 Teachers Training	27,59.22	...	...	27,59.22	28,44.77	(-)3.01
111 Sarva Shiksha Abhiyan	4,49.83	...	...	4,49.83	95,33.00	(-)95.28
113 Samagra Siksha	...	...	12,29,83.08	12,29,83.08	...	...
796 Tribal Area Sub-Plan	1,46,98.40	...	2,64,77.95	4,11,76.35	3,91,50.34	(+)5.17
797 Transfer to Reserve Fund / Deposit Account	<i>30,00.00(a)</i>	...	...	30,00.00	30,00.00	...
800 Other Expenditure	2,71,93.99	...	...	2,71,93.99	1,66,93.24	(+)62.90
911 Deduct-Recoveries of Overpayments	(-)0.52	...	...	(-)0.52	(-)8.81	(-)94.10
Total - 01	30,00.00	...	...	1,59,98,07.25	1,52,35,59.58	(+)5.00
	1,44,73,46.22	...	14,94,61.03	1,59,98,07.25	1,52,35,59.58	(+)5.00

(a) Represents contribution transferred notionally to M.H. 8229-101 Development Fund for Education purposes. (Please see Statement No. 21).

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		
(Figures in italics represent charged expenditure)				
Expenditure Heads(Revenue Account)- Contd.				
B. Social Services - Contd.				
(a) Education, Sports, Art and Culture - Contd.				
2202-General Education - Contd.				
<i>02 Secondary Education -</i>				
001 Direction and Administration	1,49,54.87	...	1,49,54.87	82,75.07 (+)80.72
105 Teachers Training	1,13.25	...	1,13.25	1,05.79 (+)7.05
106 Text Books	53,13.60	...	53,13.60	68,70.00 (-)22.66
109 Government Secondary Schools	3,14,26.15	...	3,14,26.15	2,89,70.76 (+)8.48
110 Assistance to Non-Govt. Secondary Schools	51,42,12.92	...	51,42,12.92	48,98,97.80 (+)4.96
191 Assistance to Local Bodies for Secondary Education	1,65,50.03	...	1,65,50.03	1,67,15.37 (-)0.99
796 Tribal Area Sub-Plan	2,51,04.50	...	2,51,04.50	1,76,44.27 (+)42.28
800 Other Expenditure	16,70.50	...	16,70.50	18,41.68 (-)9.29
911 Deduct-Recoveries of Overpayments	(-68.44)	...	(-68.44)	(-)28.42 (+)1,40.82
Total - 02	60,92,77.38	...	60,92,77.38	57,02,92.32 (+)6.84
<i>03 University and Higher Education</i>				
001 Direction and Administration	20,98.72	...	20,98.72	21,15.76 (-)0.81
102 Assistance to Universities	6,01,50.65	7,20.00	6,08,70.65	5,65,69.96 (+)7.60
103 Government Colleges and Institutes	1,58,62.73	...	1,58,62.73	1,49,74.16 (+)5.93
104 Assistance to Non-Government Colleges and Institutes	12,64,73.30	...	12,64,73.30	10,86,27.24 (+)16.43

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		
Expenditure Heads(Revenue Account)- Contd.				
B. Social Services - Contd.				
(a) Education, Sports, Art and Culture - Contd.				
2202-General Education - Contd.				
<i>03 University and Higher Education - Concl'd.</i>				
107 Scholarships	2,82,00.00	...	2,82,00.00	(+)12.80
796 Tribal Area Sub-Plan	40,95.26	80.00	43,65.95	(-)4.37
911 Deduct-Recoveries of Overpayments	(-)9.73	...	(-)9.73	(+)20,62.22
Total - 03	23,68,70.93	8,00.00	23,76,70.93	(+)12.29
<i>04 Adult Education</i>				
001 Direction and Administration	9.18	...	9.18	(+)30.21
103 Rural Functional Literacy Programmes	1,17.22	...	1,17.22	(-)2.84
Total - 04	1,26.40	...	1,27.70	(-)1.02
<i>05 Language Development</i>				
102 Promotion of Modern Indian Languages	3,07.00	...	3,07.00	(-)18.14
103 Sanskrit Education	16,80.27	...	13,78.41	(+)21.90
911 Deduct-Recoveries of Overpayments	(-)0.05	...	(-)0.05	...
Total - 05	19,87.22	...	17,53.44	(+)13.33
<i>80 General</i>				
001 Direction and Administration	1,47,83.45	...	1,47,83.45	(-)17.63
003 Training	...	48,05.27	55,74.31	(-)13.80
107 Scholarships	44.25	...	34.93	(+)26.68
796 Tribal Area Sub-Plan	38,82.17	...	44,09.61	(-)11.96

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		
Expenditure Heads(Revenue Account)- Contd.				
B. Social Services - Contd.				
(a) Education, Sports, Art and Culture - Contd.				
2202-General Education - Concltd.				
<i>80 General - Concltd.</i>				
797 Transfer to Reserve Fund / Deposit Account	(-)30,00.00	...	(-)30,00.00	...
800 Other Expenditure	5,64.38	...	7,30.77	(-)22.77
911 Deduct-Recoveries of Overpayments	(-)9.85	...	(-)1.50	(+)5,56.67
Total - 80	1,62,64.40	48,05.27	2,10,69.67	(-)18.00
Total -2202	30,00.00	...	...	...
	2,31,18,72.55	15,50,66.30	2,46,99,38.85	2,33,30,81.87
2203- Technical Education-				
001 Direction and Administration	2,60,25.40	...	2,52,47.44	(+)3.08
003 Training	17.21	...	43.34	(-)60.29
103 Technical Schools	21,53.41	...	23,05.55	(-)6.60
105 Polytechnics	4,11,89.63	...	3,03,57.04	(+)35.68
112 Engineering/Technical Colleges and Institutes	3,21,41.35	...	2,74,88.91	(+)16.92
796 Tribal Area Sub-Plan	50,99.38	...	43,38.30	(+)17.54
911 Deduct-Recoveries of Overpayments	(-)12.83	...	(-)7.93	(+)61.79
Total -2203	10,66,13.55	...	10,66,13.55	(+)18.76
2204- Sports and Youth Services-				
001 Direction and Administration	93.20	...	85.85	(+)8.56
101 Physical Education	10.00	...	77.86	(-)87.16

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.
(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		
Expenditure Heads(Revenue Account)- Contd.				
B. Social Services - Contd.				
(a) Education, Sports, Art and Culture - Contd.				
2204. Sports and Youth Services - Concltd.				
102 Youth Welfare Programmes for Students	24,36.02	...	24,36.02	34,78.69 (-)29.97
103 Youth Welfare Programmes for Non-Students	36,81.68	...	36,81.68	25,66.95 (+)43.43
104 Sports and Games	1,62,72.98	...	1,62,72.98	2,36,79.23 (-)31.28
796 Tribal Area Sub-Plan	13,23.49	...	13,23.49	29,79.47 (-)55.58
911 Deduct-Recoveries of Overpayments	(-81.77)	...	(-81.77)	(-)14.15 (+)4,77.88
Total -2204	2,37,35.60	...	2,37,35.60	3,28,53.90 (-)27.75
2205. Art and Culture-				
101 Fine Arts Education	33.99	...	33.99	34.77 (-)2.24
102 Promotion of Arts and Culture	22,51.75	...	22,51.75	35,61.54 (-)36.78
103 Archeology	3,78.70	...	3,78.70	2,14.51 (+)76.54
104 Archives	3,33.77	...	3,33.77	3,45.87 (-)3.50
105 Public Libraries	21,16.08	...	21,16.08	24,15.44 (-)12.39
107 Museums	15,08.10	...	15,08.10	12,95.58 (+)16.40
796 Tribal Area Sub-Plan	5,57.93	...	5,57.93	6,33.32 (-)11.90
800 Other Expenditure	73.64	...	73.64	12.61 (+)4,83.98
911 Deduct-Recoveries of Overpayments	(-13.53)	...	(-13.53)	(-)0.55 (+)23,60.00
Total -2205	72,40.43	...	72,40.43	85,13.09 (-)14.95

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Total	Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
	<i>30,00.00</i>	...	...	
	2,44,94,62.13	15,50,66.30	2,60,75,28.43	2,46,42,21.51	(+) 5.82	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture -Concltd.						
Total - (a) Education, Sports, Art and Culture						
(b) Health and Family Welfare-						
2210. Medical and Public Health-						
<i>01 Urban Health Services-Allopathy</i>						
001 Direction and Administration	7,95,13.99	...	7,95,13.99	9,02,58.83	(-) 11.90	
102 Employees State Insurance Scheme	1,44,52.81	...	1,44,52.81	1,59,35.18	(-) 9.30	
110 Hospital and Dispensaries	17,39,60.57	...	17,39,60.57	15,49,32.64	(+) 12.28	
200 Other Health Schemes	9.13	...	9.13	10.91	(-) 16.32	
796 Tribal Area Sub-Plan	2,51,65.15	...	2,51,65.15	2,46,45.60	(+) 2.11	
800 Other Expenditure	44.60	...	44.60	49.18	(-) 9.31	
911 Deduct-Recoveries of Overpayments	(-) 78.17	...	(-) 78.17	(-) 9.70	(+) 7,05.88	
Total - 01	29,30,68.08	...	29,30,68.08	28,58,22.64	(+) 2.53	
<i>02 Urban Health Services-Other Systems of Medicine</i>						
101 Ayurveda	89,73.63	...	25,33.87	1,15,07.50	88,82.40	(+) 29.55
200 Other Systems	6,98.03	6,98.03	6,02.42	(+) 15.87
796 Tribal Area Sub-Plan	33.92	...	82.38	1,16.30	51.96	(+) 1,23.83

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		
B. Social Services - Contd.				
(b) Health and Family Welfare - Contd.				
2210 Medical and Public Health - Contd.				
<i>02 Urban Health Services-Other Systems of Medicine - Concltd.</i>				
911 Deduct-Recoveries of Overpayments	(-)1.88	...	(-)1.88	(-)0.52
Total - 02	97,03.70	26,16.25	1,23,19.95	95,36.26
<i>03 Rural Health Services-Allopathy</i>				
101 Health Sub-Centres	37,10.32	...	37,10.32	34,62.94
103 Primary Health Centres	5,24,85.97	...	5,24,85.97	4,44,66.28
104 Community Health Centres	3,47,77.56	...	3,47,77.56	3,43,53.87
796 Tribal Area Sub-Plan	1,59,89.68	...	1,59,89.68	1,57,49.91
911 Deduct-Recoveries of Overpayments	(-)12.43	...	(-)12.43	(-)3.72
Total - 03	10,69,51.10	...	10,69,51.10	9,80,29.28
<i>04 Rural Health Services-Other Systems of Medicine</i>				
101 Ayurveda	44,88.35	...	44,88.35	37,33.06
102 Homeopathy	16,20.18	...	16,20.18	13,90.85
796 Tribal Area Sub-Plan	19,79.08	...	19,79.08	14,70.16
911 Deduct-Recoveries of Overpayments	(-)1.84	...	(-)1.84	(-)0.07
Total - 04	80,85.77	...	80,85.77	65,94.00
				(+)22.62

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare - Contd.

2210 Medical and Public Health - Contd.

02 Urban Health Services-Other Systems of Medicine - Concltd.

911 Deduct-Recoveries of Overpayments

Total - 02

03 Rural Health Services-Allopathy

101 Health Sub-Centres

103 Primary Health Centres

104 Community Health Centres

796 Tribal Area Sub-Plan

911 Deduct-Recoveries of Overpayments

Total - 03

04 Rural Health Services-Other Systems of Medicine

101 Ayurveda

102 Homeopathy

796 Tribal Area Sub-Plan

911 Deduct-Recoveries of Overpayments

Total - 04

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		
Expenditure Heads(Revenue Account)- Contd.				
B. Social Services - Contd.				
(b) Health and Family Welfare - Contd.				
2210- Medical and Public Health - Contd.				
<i>05 Medical Education, Training and Research -</i>				
101 Avurveda	56,82.00	...	60,31.00	(-)5.79
102 Homeopathy	6,55.15	...	7,67.13	(-)14.60
105 Allopathy	7,79,69.70	...	7,26,56.19	(+)7.31
796 Tribal Area Sub-Plan	49,47.63	...	47,35.17	(+)4.49
911 Deduct-Recoveries of Overpayments	(-)73.41	...	(-)73.41	(+)27,34.36
Total - 05	8,91,81.07	...	8,41,86.90	(+)5.93
<i>06 Public Health</i>				
001 Direction and Administration	72,06.14	...	76,43.02	(-)5.72
003 Training	71,71.52	...	73,84.12	(-)2.88
101 Prevention and Control of Diseases	8,75,06.89	12,04,35.07	20,79,41.96	(+)72.37
104 Drug Control	53,52.44	15,93.49	69,45.93	(+)25.90
106 Manufacture of Sera/Vaccine	12,95.86	...	12,92.11	(+)0.29
107 Public Health Laboratories	44.77	...	40.60	(+)10.27
112 Public Health Education	30,67.16	1,34,45.59	1,65,12.75	(+)8.57
796 Tribal Area Sub-Plan	68,30.06	2,19,29.77	2,87,59.83	(+)6.18
800 Other Expenditure	1,24.03	...	1,23.59	(+)0.36
911 Deduct-Recoveries of Overpayments	(-)10.34	...	(-)10.34	(-)78.02
Total - 06	11,85,88.53	...	27,59,92.45	(+)49.28

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Total	Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund	Central Assistance (including CSS/CS)			
(Figures in italics represent charged expenditure)					
B. Social Services - Contd.					
(b) Health and Family Welfare - Concltd.					
2210. Medical and Public Health - Concltd.					
<i>80 General</i>					
001 Direction and Administration	1,05.16	...	1,05.16	3,72.38	(-71.76)
004 Health Statistics & Evaluation	3,07.80	...	3,07.80	3,10.61	(-0.90)
Total - 80	4,12.96	...	4,12.96	6,82.99	(-39.54)
Total -2210	62,59,91.21	...	16,00,20.17	78,60,11.38	66,97,37.62
2211. Family Welfare-					
001 Direction and Administration	...	43,69.85	43,69.85	45,77.03	(-4.53)
003 Training	8,62.32	14,32.13	22,94.45	23,03.34	(-0.39)
101 Rural Family Welfare Services	...	4,08,71.17	4,08,71.17	3,76,88.34	(+8.45)
102 Urban Family Welfare Services	96,94.49	82,86.13	1,79,80.62	1,58,77.42	(+13.25)
103 Maternity and Child Health	10,34,01.74	4,02,23.45	14,36,25.19	15,69,55.37	(-8.49)
104 Transport	2,29.39	...	2,29.39	2,28.61	(+0.34)
200 Other services and supplies	20,85.49	...	20,85.49	20,96.24	(-0.51)
796 Tribal Area Sub-Plan	2,37,46.48	47,29.69	2,84,76.17	3,19,83.71	(-10.97)
800 Other Expenditure	1,50.00	...	1,50.00	1,50.00	...
911 Deduct-Recoveries of Overpayments	(-0.76)	...	(-0.76)	...	...
Total -2211	14,01,69.15	...	9,99,12.42	24,00,81.57	(-4.68)
Total - (b) Health and Family Welfare	76,61,60.36	...	25,99,32.59	1,02,60,92.95	(+11.34)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare - Concltd.

2210. Medical and Public Health - Concltd.

80 General

001 Direction and Administration
004 Health Statistics & Evaluation

Total - 80

Total -2210

2211. Family Welfare-

001 Direction and Administration

003 Training

101 Rural Family Welfare Services

102 Urban Family Welfare Services

103 Maternity and Child Health

104 Transport

200 Other services and supplies

796 Tribal Area Sub-Plan

800 Other Expenditure

911 Deduct-Recoveries of Overpayments

Total -2211

Total - (b) Health and Family Welfare

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Total	Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(c) Water Supply, Sanitation, Housing and Urban Development-					
2215. Water Supply and Sanitation-					
<i>01 Water Supply</i>					
001 Direction and Administration	1,00,00.00	...	1,00,00.00	1,00,00.00	...
004 Research	1,00.00	...	1,00.00	4,00.00	(-)75.00
005 Survey and Investigation	20.00	...	20.00	20.00	...
101 Urban Water Supply Programmes	20,99.97	...	20,99.97	20,87.19	(+)0.61
102 Rural Water Supply Programmes	16,50.00	...	16,50.00	16,50.00	...
800 Other Expenditure	1,14,52.00	...	1,14,52.00	1,04,70.00	(+)9.38
911 Deduct-Recoveries of Overpayments	(-)7.90	...	(-)7.90	...	...
Total - 01	2,53,14.07	...	2,53,14.07	2,46,27.19	(+)2.79
<i>02 Sewerage and Sanitation</i>					
105 Sanitation Services	27.95	...	6,11,72.52	3,67,49.42	(+)66.53
106 Prevention of Air and Water Pollution	5,95.06	...	5,95.06	10,63.00	(-)44.02
107 Sewerage Services	8,99.77	...	8,99.77	8,51.64	(+)5.65
796 Tribal Area Sub-Plan	...	...	35,27.54	28,42.95	(+)24.08
Total - 02	15,22.78	...	6,47,00.06	4,15,07.01	(+)59.55
Total -2215	2,68,36.85	...	9,15,36.91	6,61,34.20	(+)38.41

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		
Expenditure Heads(Revenue Account)- Contd.				
B. Social Services - Contd.				
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.				
2216. Housing - Contd.				
<i>02 Urban Housing -</i>				
103 Assistance to Housing Boards	23,33.28	...	23,33.28	40,29.34 (-)42.09
190 Assistance to Public Sector and Other Undertakings	19,08.57	...	19,08.57	82,17.32 (-)76.77
191 Assistance to Municipal Corporations	51,81.34	...	3,44,78.12	2,41,30.06 (+)64.36
192 Assistance to Municipalities/Municiple	42,19.62	...	2,65,40.66	1,16,57.26 (+)1,63.87
193 Assistance to Panchayats / Notified Area Committees or equivalent thereof	21,18.39	...	1,32,99.58	63,03.90 (+)1,44.58
796 Tribal Area Sub-Plan	7,94.78	...	79,83.74	68,60.17 (+)27.96
Total - 02	1,65,55.98	...	8,23,02.10	6,11,98.05 (+)61.54
<i>03 Rural Housing</i>				
102 Provision to house site to the landless	12,48.42	...	12,48.42	12,47.90 (+)0.04
103 Assistance to Housing Boards	13,50.86	...	13,50.86	5,67.48 (+)1,38.05
105 Indira Awaas Yojana	...	...	2,32,83.17	2,69,33.02 (-)13.55
796 Tribal Area Sub-Plan	1,75.45	...	1,73,24.32	2,62,52.22 (-)33.34
800 Other Expenditure	25.00	...	25.00	20.00 (+)25.00

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		
Expenditure Heads(Revenue Account)- Contd.				
B. Social Services - Contd.				
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.				
2216-Housing - Concl.				
03 Rural Housing - Concl.				
05 General Pool Accommodation				
053 Maintenance and Repairs				
80 General				
001 Direction and Administration				
052 Machinery and Equipment				
800 Other Expenditure				
911 Deduct-Recoveries of Overpayments				
Total - 03	27,99.73	4,06,07.49	4,34,07.22	(-21.11)
Total - 05	44,56.29	...	44,56.29	(+3,83.10)
Total - 80	1,28,30.31	...	1,28,30.31	(-12,32.75)
Total -2216	3,66,42.31	12,29,09.59	15,95,51.90	(+9.92)
2217-Urban Development-				
01 State Capital Development				
001 Direction and Administration				
911 Deduct-Recoveries of Overpayments				
Total - 01	15,38.15	...	14,83.77	(+3.66)

(*) Minus figure is due to pro-rata transfer laid down in statement E to appendix-2 of CPWA code

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Total	Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.					
2217- Urban Development - Contd.					
<i>03 Integrated Development of Small and Medium Towns</i>					
001 Direction and Administration	1,48,35.88	...	1,48,35.88	54,74.76	(+)1,70.99
190 Assistance to Public Sector and other Undertakings	6,01.00	...	6,01.00	33,34.67	(-)81.98
191 Assistance to Municipal Corporations	22,40,86.14	...	27,21,07.48	38,15,78.80	(-)28.69
192 Assistance to Municipalities / Municipal Councils	16,82,01.84	...	1,77,55.16	28,72,00.74	(-)35.25
193 Assistance to Nagar Panchayats / Notified Area Committees or equivalent thereof	55,00.00	...	55,00.00	1,12,96.19	(-)51.31
796 Tribal Area Sub-Plan	5,26,97.32	...	6,91,77.54	8,36,96.29	(-)17.35
911 Deduct-Recoveries of Overpayments	(-)0.27	...	(-)0.27	(-)0.12	(+)1,25.00
Total - 03	46,59,21.91	...	54,81,78.63	77,25,81.33	(-)29.05
<i>05 Other Urban Development Schemes</i>					
800 Other Expenditure	3,83.53	...	3,83.53	3,40.99	(+)12.48
911 Deduct-Recoveries of Overpayments	(-)0.02	...	(-)0.02	...	...
Total - 05	3,83.51	...	3,83.51	3,40.99	(+)12.47

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		
B. Social Services - Contd.				
(c) Water Supply, Sanitation, Housing and Urban Development -Concl'd.				
2217. Urban Development - Concl'd.				
<i>80 General - Concl'd.</i>				
001 Direction and Administration	10,49.74	...	10,49.74	10,43.98 (+)0.55
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	25,55,28.34	...	4,82,41.96	29,61,48.27 (+)2.57
192 Assistance to Municipalities / Municipal Councils	67,07.51	...	3,72,64.82	4,39,72.33 (-)54.75
911 Deduct-Recoveries of Overpayments	(-0.72)	...	(-0.72)	...
Total - 80	26,32,84.87	...	8,55,06.78	34,87,91.65
Total - 2217	73,11,28.44	...	16,77,63.50	89,88,91.94
Total - (c) Water Supply, Sanitation, Housing and Urban Development	79,46,07.60	...	35,53,73.15	1,14,99,80.75
(d) Information and Broadcasting-				
2220-Information and Publicity-				
<i>01 Films</i>				
001 Direction and Administration	1,26,27.37	...	...	1,26,27.37
				1,10,23.54 (+)14.55

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.
(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		
Expenditure Heads(Revenue Account)- Contd.				
B. Social Services - Contd.				
(d) Information and Broadcasting -Concl.				
2220- Information and Publicity - Concl.				
<i>01 Films - Concl.</i>				
911 Deduct-Recoveries of Overpayments	(-)0.71	...	(-)0.71	(-)4,07.14
Total - 01	1,26,26.66	...	1,26,26.66	(+)14.54
<i>60 Others</i>				
102 Information Centres	1,30.12	...	1,30.12	(+)3.53
106 Field Publicity	8,06.58	...	8,06.58	(-)5.16
110 Publications	52.34	...	52.34	(-)6.79
796 Tribal Area Sub-Plan	18,12.25	...	18,12.25	(-)7.93
911 Deduct-Recoveries of Overpayments	(-)0.35	...	(-)0.35	(+)94.44
Total - 60	28,00.94	...	28,00.94	(-)6.65
Total -2220	1,54,27.60	...	1,54,27.60	(+)10.01
Total - (d) Information and Broadcasting	1,54,27.60	...	1,54,27.60	(+)10.01

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Total	Actuals for		Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		2019-2020	2020	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes -						
2225- Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities -						
<i>01 Welfare of Scheduled Castes</i>						
001 Direction and Administration	27,66.83	7,24.39	34,91.22	35,92.79		(-)2.83
102 Economic Development	26,02.80	...	26,02.80	31,40.46		(-)17.12
190 Assistance to Public Sector and Other Undertakings	8,40.00	...	8,40.00	8,32.55		(+)0.89
277 Education	1,27,91.21	3,43,14.67	4,71,05.88	5,43,37.36		(-)13.31
282 Health	3,50.00	...	3,50.00	4,50.00		(-)22.22
283 Housing	54,96.20	...	54,96.20	53,04.74		(+)3.61
793 Special Central Assistance for Scheduled Castes Component Plan	...	30,93.10	30,93.10	10.00		(+)3,08,31.00
800 Other Expenditure	19,56.49	26,83.14	46,39.63	56,01.88		(-)17.18
911 Deduct-Recoveries of Overpayments	(-)6,08.27	...	(-)6,08.27	(-)16.53		(+)35,79.79
Total - 01	2,61,95.26	4,08,15.30	6,70,10.56	7,32,53.25		(-)8.52
<i>02 Welfare of Scheduled Tribes</i>						
001 Direction and Administration	1,64.91	...	1,64.91	1,44.95		(+)13.77

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Total	Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.					
2225 Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.					
<i>02 Welfare of Scheduled Tribes - Concl.</i>					
102 Economic Development	8,79.59	...	8,79.59	7,51.48	(+)17.05
277 Education	1,75,01.57	...	4,27,51.52	4,83,13.79	(-)11.51
282 Health	1,51.07	...	1,51.07	75.14	(+)1,01.05
283 Housing	8,03.20	...	8,03.20	7,09.04	(+)13.28
794 Special Central Assistance for Tribal Sub-Plan	...	...	1,07,86.39	89,61.93	(+)20.36
796 Tribal Area Sub-Plan	10,23,60.93	...	1,17,41.20	15,23,23.38	(-)25.09
800 Other Expenditure	12,62.76	...	12,62.76	12,85.54	(-)1.77
911 Deduct-Recoveries of Overpayments	(-)4,89.93	...	(-)4,89.93	(-)29.72	(+)15,48.49
Total - 02	12,26,34.10	4,77,77.54	17,04,11.64	21,25,35.53	(-)19.82
<i>03 Welfare of Backward Classes</i>					
001 Direction and Administration	25,75.65	...	25,75.65	26,34.16	(-)2.22
102 Economic Development	23,62.55	...	23,62.55	23,54.54	(+)0.34
190 Assistance to Public Sector and Other Undertakings	2,35.00	...	2,35.00	2,53.33	(-)7.24

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Total	Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.					
2225. Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.					
<i>03 Welfare of Backward Classes - Concl'd.</i>					
277 Education	5,43,40.40	93,35.16	6,36,75.56	7,49,10.02	(-)15.00
282 Health	18,00.00	...	18,00.00	18,00.00	...
283 Housing	1,32,41.54	...	1,32,41.54	1,25,76.96	(+)5.28
800 Other Expenditure	38,38.03	...	38,38.03	43,78.77	(-)12.35
911 Deduct-Recoveries of Overpayments	(-)5,52.76	...	(-)5,52.76	(-)23.50	(+)22,52.17
	7,78,40.41	93,35.16	8,71,75.57	9,88,84.28	(-)11.84
Total - 03					
<i>04 Welfare of Minorities</i>					
001 Direction and Administration	3.53	...	3.53	10.60	(-)66.70
102 Economic Development	80.80	...	80.80	80.12	(+)0.85
190 Investments in Public Sector and Other Undertakings	2,35.00	...	2,35.00	2,25.00	(+)4.44
277 Education	39,84.38	24.96	40,09.34	46,28.67	(-)13.38
800 Other Expenditure	...	22,16.28	22,16.28	73.70	(+)29,07.16
911 Deduct-Recoveries of Overpayments	(-)29.23	...	(-)29.23	(-)1.41	(+)19,73.05

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Total	Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
B. Social Services - Contd.					
(e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes -Concl'd.					
2225. Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities - Concl'd.					
<i>04 Welfare of Minorities - Concl'd.</i>					
<i>80 General</i>					
101 Welfare of denotified and other nomadic tribes	95,86.98	9,52.01	1,05,38.99	99,50.55	(+)5.91
190 Assistance to Public Sector and Other Undertakings	1,88.00	...	1,88.00	1,00.00	(+)88.00
800 Other Expenditure	55.87	...	55.87	70.19	(-)20.40
911 Deduct-Recoveries of Overpayments	(-)44.38	...	(-)44.38	(-)2.38	(+)17,64.71
Total - 80	97,86.47	9,52.01	1,07,38.48	1,01,18.36	(+)6.13
Total -2225	24,07,30.72	10,11,21.25	34,18,51.97	39,98,08.10	(-)14.50
Total - (e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes	24,07,30.72	10,11,21.25	34,18,51.97	39,98,08.10	(-)14.50

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		
Expenditure Heads(Revenue Account)- Contd.				
B. Social Services - Contd.				
(f) Labour and Labour Welfare - Contd.				
2230-Labour, Employment and Skill Development-				
<i>01 Labour</i>				
001 Direction and Administration	12,25.16	...	11,90.45	(+2.92)
101 Industrial Relations	40,57.40	...	37,88.72	(+7.09)
102 Working Conditions and Safety	26,52.49	...	29,88.57	(-11.25)
103 General Labour Welfare	25,38.88	...	16,90.18	(+50.21)
111 Social Security for Labour	1,26,12.30	...	1,74,88.60	(-27.88)
112 Rehabilitation of Bonded Labour	...	...	3,30.00	...
796 Tribal Area Sub-Plan	7,87.33	...	7,93.14	(-0.73)
800 Other Expenditure	3,75.19	...	3,69.98	(+1.41)
911 Deduct-Recoveries of Overpayments	(-9.67)	...	(-0.64)	(+14,10.94)
Total - 01	2,42,39.08	...	2,42,39.08	(-15.36)
<i>02 Employment Service</i>				
001 Direction and Administration	19,32.02	...	25,79.14	(-25.09)
789 Special Component Plan for Scheduled Castes	...	10.00	...	...
796 Tribal Area Sub-Plan	1,37.81	...	1,77.49	(-22.36)
911 Deduct-Recoveries of Overpayments	(-1.43)	...	(-0.31)	(+3,61.29)
Total - 02	20,68.40	10.00	27,56.32	(-24.60)
<i>03 Training</i>				
001 Direction and Administration	2,72.80	15,23.33	14,07.48	(+27.61)

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		
B. Social Services - Contd.				
(f) Labour and Labour Welfare -Concl.				
2230 Labour, Employment and Skill Development -				
<i>03 Training - Concl.</i>				
003 Training of Craftsmen and Supervisors	79,06.05	...	79,06.05	(+) 7.35
101 Industrial Training Institutes	3,76,27.12	19,92.26	3,96,19.38	(-) 1.75
102 Apprenticeship Training	42,47.61	19,50.88	61,98.49	(+) 2.33
789 Special Component Plan for Scheduled Castes	2,06.14	6,82.55	8,88.69	...
796 Tribal Area Sub-Plan	98,73.09	5,27.04	1,04,00.13	(+) 5.48
911 Deduct-Recoveries of Overpayments	(-) 1,23.38	...	(-) 1,23.38	(+) 17,83.66
Total - 03	6,00,09.43	66,76.06	6,66,85.49	(+)2.58
Total -2230	8,63,16.91	66,86.06	9,30,02.97	(-)3.53
Total - (f) Labour and Labour Welfare	8,63,16.91	66,86.06	9,30,02.97	(-)3.53
(g) Social Welfare and Nutrition-				
2235. Social Security and Welfare-				
<i>01 Rehabilitation</i>				
001 Direction and Administration	31.60	...	31.60	(-) 37.48
Total - 01	31.60	...	31.60	(-)37.48

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Total	Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(g) Social Welfare and Nutrition - Contd.					
2235. Social Security and Welfare - Contd.					
<i>02 Social Welfare - Concl'd.</i>					
001 Direction and Administration	24,12.48	...	24,12.48	28,14.15	(-)14.27
101 Welfare of Handicapped	1,83,35.02	...	1,95,17.02	1,61,47.60	(+)20.87
102 Child Welfare	73,68.65	...	32,99.29	95,09.47	(+)12.18
103 Women's Welfare	11,16,24.87	...	2,33,24.15	5,19,21.22	(+)1,59.91
105 Prohibition	2,11.50	...	2,11.50	2,67.64	(-)20.98
106 Correctional Services	...	...	...	4,25.00	...
190 Assistance to Public Sector and Other Undertakings	5,60.80	...	5,60.80	...	...
200 Other Programmes	1,41,77.00	...	6,58,66.79	6,73,27.49	(+)18.89
796 Tribal Area Sub-Plan	1,82,64.83	...	2,18,23.49	3,40,69.20	(+)17.67
800 Other Expenditure	9,51.12	...	85,11.89	56,15.65	(+)68.51
911 Deduct-Recoveries of Overpayments	(-)47.17	...	(-)47.17	(-)14.97	(+)2,15.10
Total - 02	17,38,59.10	...	12,40,07.61	18,80,82.45	(+)58.37
<i>60 Other Social Security and Welfare Programmes</i>					
104 Deposit Linked Insurance Scheme-Government Provident Fund	6,69.88	...	6,69.88	6,48.87	(+)3.24
105 Government Employees Insurance Scheme	...	...	...	0.10	...

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		
Expenditure Heads(Revenue Account)- Contd.				
B. Social Services - Contd.				
(g) Social Welfare and Nutrition - Contd.				
2235- Social Security and Welfare - Concltd.				
<i>60 Other Social Security and Welfare Programmes - Concltd.</i>				
107 Swatantrata Sainik Samman Pension Scheme	2,03.15	...	2,03.15	2,28.96 (-)11.27
200 Other Programmes	1,73.00	5,58.29	7,31.29	7,40.85 (-)1.29
911 Deduct-Recoveries of Overpayments	(-)2.74	...	(-)2.74	(-)2.75 (-)0.36
Total - 60	10,43.29	5,58.29	16,01.58	(-)0.89
Total -2235	17,49,33.99	12,45,65.90	29,94,99.89	18,97,49.02 (+)57.84
2236- Nutrition-				
<i>02 Distribution of Nutritious Food and Beverages</i>				
101 Special Nutrition programmes	3,64,08.82	76,75.94	4,40,84.76	4,27,23.68 (+)3.19
102 Mid-day Meals	84,65.66	7,29,50.07	8,14,15.73	6,34,67.56 (+)28.28
796 Tribal Area Sub-Plan	1,18,01.25	6,59,77.86	7,77,79.11	8,48,51.32 (-)8.33
800 Other Expenditure	52,55.21	15,67,59.27	16,20,14.48	11,68,16.54 (+)38.69
911 Deduct-Recoveries of Overpayments	(-)21.71	...	(-)21.71	(-)0.41 (+)51,95.12
Total - 02	6,19,09.23	30,33,63.14	36,52,72.37	(+)18.65
Total -2236	6,19,09.23	30,33,63.14	36,52,72.37	(+)18.65
2245- Relief on account of Natural Calamities-				
<i>01 Drought</i>				
102 Drinking Water Supply	...	...	...	30,00.00 ...

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		
B. Social Services - Contd.				
(g) Social Welfare and Nutrition - Contd.				
2245: Relief on account of Natural Calamities - Contd.				
<i>01 Drought - Concl'd.</i>				
104 Supply of Fodder	8,69.46	...	4,34,13.11	(-)98.00
Total - 01	8,69.46	...	4,64,13.11	(-)98.13
<i>02 Floods, Cyclones etc. -</i>				
101 Gratuitous Relief	32,68.08	...	60,39.81	(-)45.89
104 Supply of Fodder	8.66	...	...	...
105 Veterinary care	2,94.99	...	1,19.60	(+)1,46.65
111 Ex-gratia payments to bereaved families	10,45.11	...	19,08.25	(-)45.23
112 Evacuation of population	7,25.65	...	83.64	(+)7,67.59
113 Assistance for repairs/reconstruction of Houses	5,26.42	...	3,01.80	(+)74.43
122 Repairs and restoration of damaged Irrigation and flood control works	...	...	2,22.15	...
282 Public Health	1,89,19.44	...	1,89,19.44	...
800 Other Expenditure	20,89,41.13	...	21,38,27.23	(-)2.29
911 Deduct-Recoveries of Overpayments	(-)36,51.67	...	(-)36,51.67	...
Total - 02	23,00,77.81	...	22,25,02.48	(+)3.40

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition - Contd.

2245: Relief on account of Natural Calamities - Contd.

01 Drought - Concl'd.

104 Supply of Fodder

Total - 01

02 Floods, Cyclones etc. -

101 Gratuitous Relief

104 Supply of Fodder

105 Veterinary care

111 Ex-gratia payments to bereaved families

112 Evacuation of population

113 Assistance for repairs/reconstruction of Houses

122 Repairs and restoration of damaged Irrigation and flood control works

282 Public Health

800 Other Expenditure

911 Deduct-Recoveries of Overpayments

Total - 02

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Total	Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
B. Social Services - Contd.					
(g) Social Welfare and Nutrition -Concl'd.					
2245: Relief on account of Natural Calamities - Concl'd.					
<i>05 State Disaster Response Fund - Concl'd.</i>					
101 Transfer to Reserve Funds / Deposit Accounts - State Disaster Response Fund	4,41,00.00	13,24,00.00	17,65,00.00	12,64,00.00	(+)39.64
901 Deduct - Amount met from State Disaster Response Fund	(-)23,40,15.70	...	(-)23,40,15.70	(-)24,35,15.24	(-)3.90
Total - 05	(-)18,99,15.70	13,24,00.00	(-)5,75,15.70	(-)11,71,15.24	(-)50.89
<i>80 General</i>					
001 Direction and Administration	2,00.23	...	2,00.23	7,29.23	(-)72.54
102 Management of Natural Disasters, Contingency Plans in disaster prone areas	4,50.00	...	4,50.00	7,20.00	(-)37.50
800 Other Expenditure	20,01.52	...	20,01.52	18,39.98	(+)8.78
911 Deduct-Recoveries of Overpayments	(-)1.20	...	(-)1.20	(-)0.19	(+)5,31.58
Total - 80	26,50.55	...	26,50.55	32,89.02	(-)19.41
Total -2245	4,36,82.12	13,24,00.00	17,60,82.12	15,50,89.37	(+)13.54
Total - (g) Social Welfare and Nutrition	28,03,88.96	56,04,65.42	84,08,54.38	65,26,97.08	(+)28.83

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		
B. Social Services - Concltd. (h) Others				
2250 Other Social Services -				
101 Donations for Charitable purposes	9.30	...	9.30	0.60 (+)14,50.00
102 Administration of Religious and Charitable Endowments Acts	15,84.50	...	15,84.50	15,36.33 (+)3.14
800 Other Expenditure	2.64	...	2.64	2.29 (+)15.28
911 Deduct-Recoveries of Overpayments	(-0.01)	...	(-0.01)	...
Total -2250	15,96.43	...	15,96.43	15,39.22 (+)3.72
2251. Secretariat-Social Services-				
090 Secretariat	47,75.41	...	47,75.41	52,17.40 (-)8.47
092 Other Offices	1,61.88	...	1,61.88	2,03.76 (-)20.55
793 Special Central Assistance for Sceduled castes component plan	...	63.55	63.55	34.37 (+)84.90
800 Other Expenditure	2,35.91	...	2,35.91	2,46.86 (-)4.44
Total -2251	51,73.20	...	52,36.75	57,02.40 (-)8.17
Total - (h) Others	67,69.63	...	68,33.18	72,41.61 (-)5.64
Total -B.Social Services	30,00.00	...	...	...
	4,63,98,63.91	...	1,43,87,08.32	6,08,15,72.23 5,91,97,26.95 (+)2.73

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.
(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2020-2021		Total	Actuals for 2019-2020	Percentage Increase (+)/Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(a) Agriculture and Allied Activities-					
2401. Crop Husbandry-					
001 Direction and Administration	72,82.92	...	72,82.92	80,20.45	(-)9.20
102 Food grain crops	6,40.35	29,16.80	35,57.15	45,14.46	(-)21.21
103 Seeds	32,40.91	18,76.86	51,17.77	49,85.35	(+)2.66
105 Manures and Fertilizers	1,68,39.30	8,26.17	1,76,65.47	1,61,40.90	(+)9.45
107 Plant Protection	12,35.34	...	12,35.34	21,96.53	(-)43.76
108 Commercial Crops	6,05.81	...	6,05.81	7,37.74	(-)17.88
109 Extension and Farmers' Training	2,00,93.69	42,59.38	2,43,53.07	1,70,77.80	(+)42.60
110 Crop Insurance	10,50,54.06	...	10,50,54.06	13,98,81.21	(-)24.90
111 Agricultural Economics and Statistics	6,52.90	1,35.66	7,88.56	13,48.02	(-)41.50
112 Development of Pulses	9.02	...	9.02	8.62	(+)4.64
113 Agricultural Engineering	1,71.85	11,29.36	13,01.21	20,08.45	(-)35.21
114 Development of Oil Seeds	...	55,59.65	55,59.65	28,19.21	(+)97.21
119 Horticulture and Vegetable Crops	1,17,16.84	61,70.55	1,78,87.39	2,07,05.94	(-)13.61
195 Assistance to Farming Cooperatives	1,90,00.00	...	1,90,00.00	33,40.64	(+)4,68.75
796 Tribal Area Sub-Plan	1,45,28.38	48,50.95	1,93,79.33	2,11,09.36	(-)8.20
797 Transfer to Reserve Fund /Deposit Account	80,00.00(a)	...	80,00.00	1,00,00.00	(-)20.00
800 Other Expenditure	1,78,49.61	1,67,62.79	3,46,12.40	3,09,21.38	(+)11.94
911 Deduct-Recoveries of Overpayments	(-)19,48.50	...	(-)19,48.50	(-)14.88	(+)1,29,94.76
Total -2401	22,49,72.48	4,44,88.17	26,94,60.65	28,58,01.18	(-)5.72

(a) Represents contribution transferred notionally to M.H. 8229-101 Development Fund for Education purposes. (Please see Statement No. 21).

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		
Expenditure Heads(Revenue Account)- Contd.				
C. Economic Services - Contd.				
(a) Agriculture and Allied Activities - Contd.				
2402. Soil and Water Conservation-				
101 Soil Survey and Testing	23,69.02	...	20,49.34	(+)15.60
102 Soil Conservation	47.04	...	1,93.20	(-)75.65
796 Tribal Area Sub-Plan	9,68.43	...	15,17.99	(-)36.20
Total -2402	33,84.49	...	37,60.53	(-)10.00
2403. Animal Husbandry-				
001 Direction and Administration	32,26.04	...	...	...
	20,94.90	...	21,22.01	(+)1,50.75
101 Veterinary Services and Animal Health	2,65,69.78	6,75.84	2,46,69.66	(+)10.44
102 Cattle and Buffalo Development	3,71,36.99	...	1,98,30.42	(+)87.27
103 Poultry Development	14,54.31	...	14,11.82	(+)3.01
104 Sheep and Wool Development	16,87.15	...	16,13.38	(+)4.57
106 Other Live Stock Development	2,98.21	...	3,28.62	(-)9.25
107 Fodder and Feed Development	8,26.13	0.85	10,75.26	(-)23.09
109 Extension and Training	6,00.27	...	9,24.18	(-)35.05
113 Administrative Investigation and Statistics	71.13	11,16.09	2,34.33	(+)4,06.64
796 Tribal Area Sub-Plan	48,78.94	53.39	46,62.43	(+)5.79
800 Other Expenditure	29.63	...	25.13	(+)17.91
911 Deduct-Recoveries of Overpayments	(-)15.61	...	(-)1.16	(+)12,45.69

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Total	Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(Figures in italics represent charged expenditure)					
2403-Animal Husbandry - Concltd.					
	32,26.04	...	...
Total -2403	7,56,31.83	18,46.17	8,07,04.04	5,68,96.08	(+)41.84
2404-Dairy Development-					
001 Direction and Administration	27,56.13	...	27,56.13	36,08.18	(-)23.61
796 Tribal Area Sub-Plan	6,58.85	...	6,58.85	6,73.58	(-)2.19
911 Deduct-Recovery of overpayment	(-)0.41	...	(-)0.41	...	...
Total -2404	34,14.57	...	34,14.57	42,81.76	(-)20.25
2405-Fisheries-					
001 Direction and Administration	19,23.30	...	19,23.30	19,02.44	(+)1.10
101 Inland Fisheries	27,96.29	24.27	28,20.56	7,93.96	(+)2,55.25
102 Estuarine/Brackish Water Fisheries	1,21.72	...	1,21.72	2,81.43	(-)56.75
103 Marine Fisheries	49,39.84	24,28.54	73,68.38	63,88.42	(+)15.34
109 Extension and Training	19,02.56	...	19,02.56	3,49.50	(+)4,44.37
120 Fisheries Co-operatives	36.96	...	36.96	40.96	(-)9.77
796 Tribal Area Sub-Plan	9,62.69	...	9,62.69	8,07.30	(+)19.25
800 Other Expenditure	1,61,50.61	...	1,61,50.61	1,60,60.15	(+)0.56
911 Deduct-Recoveries of Overpayments	(-)2.08	...	(-)2.08	(-)4.64	(-)55.17
Total -2405	2,88,31.89	24,52.81	3,12,84.70	2,66,19.52	(+)17.53

Expenditure Heads(Revenue Account)- Contd.**C. Economic Services - Contd.****(a) Agriculture and Allied Activities - Contd.****2403-Animal Husbandry - Concltd.****2404-Dairy Development-**

001 Direction and Administration

796 Tribal Area Sub-Plan

911 Deduct-Recovery of overpayment

2405-Fisheries-

001 Direction and Administration

101 Inland Fisheries

102 Estuarine/Brackish Water Fisheries

103 Marine Fisheries

109 Extension and Training

120 Fisheries Co-operatives

796 Tribal Area Sub-Plan

800 Other Expenditure

911 Deduct-Recoveries of Overpayments

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Total	Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(a) Agriculture and Allied Activities - Contd.					
2406-Forestry and Wild Life - Contd.					
<i>01 Forestry</i>					
001 Direction and Administration	37.32	...	2,21,70.64	2,52,45.96	(-12.18
	2,21,33.32	...	20,92.37	25,17.80	(-16.90
005 Survey and Utilization of Forest Resources	20,92.37	...	2,45.02	4,09.33	(-40.14
070 Communications and Buildings	2,45.02	...	5,67.56	24,40.48	(-14.47
101 Forest Conservation, Development and Regeneration	15,19.79	...	1,73.99	2,98.45	(-41.70
105 Forest Produce	1,73.99	...	98.65	78,92.27	(-23.26
796 Tribal Area Sub-Plan	59,57.78	...	1,98.43	3,28.47	(-39.59
800 Other Expenditure	1,98.43	...	(-1.11	(-6.69	(-83.41
911 Deduct-Recoveries of Overpayments	(-1.11	...	...	...	...
Total - 01	37.32	...	3,30,23.12	3,91,26.07	(-15.60
	3,23,19.59	...	6,66.21	...	...
<i>02 Environmental Forestry and Wild Life</i>					
110 Wild Life Preservation	1,48,10.49	...	19,74.36	1,93,63.99	(-13.32
112 Public Gardens	18,41.27	...	18,41.27	17,10.89	(+7.62
796 Tribal Area Sub-Plan	6,02.69	...	6,02.69	8,51.52	(-29.22
800 Other Expenditure	9,74.39	...	9,74.39	11,03.00	(-11.66
911 Deduct-Recoveries of Overpayments	(-1.59	...	(-1.59	...	...

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		
Total - 02	1,82,27.25	19,74.36	2,02,01.61	(-)12.28
2406- Forestry and Wild Life - Concl.				
<i>02 Environmental Forestry and Wild Life - Concl.</i>	1,69,84.98	...	1,69,84.98	...
<i>04 Deforestation and Ecology Development</i>	(-)1,69,84.98	...	(-)1,69,84.98	...
Total - 04	...	...	...	...
Total -2406	37.32	26,40.57	5,32,24.73	(-)14.37
2408- Food, Storage and Warehousing-				
<i>01 Food</i>				
001 Direction and Administration	1,20.89	48,90.01	50,10.90	(+)8.76
004 Research and Evaluation	9,56.56	66.51	10,23.07	(+)83.54
101 Procurement and Supply	7,01,15.25	...	7,01,15.25	(+)11,69,73.38
911 Deduct-Recoveries of Overpayments	(-)1.68	...	(-)1.68	(+)80.65
Total - 01	7,11,91.02	49,56.52	7,61,47.54	(+)13,57.73
<i>02 Storage and Warehousing</i>				
796 Tribal Area Sub-Plan	8,00.77	...	8,00.77	(+)79.65
Total - 02	8,00.77	...	8,00.77	(+)79.65

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Total	Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
2408 Food, Storage and Warehousing - Concl.	7,19,91.79	...	49,56.52	7,69,48.31	56,69.46	(+12,57.24)
2415. Agricultural Research and Education-						
<i>01 Crop Husbandry</i>						
004 Research	1,48,48.09	...	...	1,48,48.09	1,52,69.00	(-)2.76
150 Assistance to I.C.A.R.	16,33.84	...	...	16,33.84	12,09.15	(+)35.12
277 Education	5,53,99.04	...	...	5,53,99.04	5,13,07.08	(+)7.98
796 Tribal Area Sub-Plan	47,76.91	...	...	47,76.91	50,55.95	(-)5.52
Total - 01	7,66,57.88	...	...	7,66,57.88	7,28,41.18	(+)5.24
<i>03 Animal Husbandry</i>						
004 Research	4,23.86	...	...	4,23.86	3,90.48	(+)8.55
277 Education	25,02.89	...	...	25,02.89	25,23.06	(-)0.80
Total - 03	29,26.75	...	...	29,26.75	29,13.54	(+)0.45
<i>04 Dairy Development</i>						
277 Education	5,27.61	...	...	5,27.61	4,86.69	(+)8.41
Total - 04	5,27.61	...	...	5,27.61	4,86.69	(+)8.41
<i>05 Fisheries</i>						
277 Education	2,45.25	...	...	2,45.25	2,32.42	(+)5.52
Total - 05	2,45.25	...	...	2,45.25	2,32.42	(+)5.52

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Total	Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(a) Agriculture and Allied Activities - Contd.					
2415- Agricultural Research and Education - Concl'd.					
<i>80 General -</i>					
013 Statistics	...	18.29	18.29	68.24	(-73.20)
911 Deduct-Recoveries of Overpayments	...	...	...	(-0.27)	...
Total - 80	...	18.29	18.29	67.97	(-73.09)
Total -2415	8,03,57.49	18.29	8,03,75.78	7,65,41.80	(+5.01)
2425 Co-operation-					
001 Direction and Administration	44,02.68	...	44,02.68	44,14.50	(-0.27)
003 Training	12,37.00	...	12,37.00	10,37.06	(+19.28)
101 Audit of Co-operatives	46,34.52	...	46,34.52	52,11.15	(-11.07)
107 Assistance to credit co-operatives	13,09,00.00	...	13,09,00.00	10,52,71.45	(+24.35)
108 Assistance to other co-operatives	99,63.26	...	99,63.26	1,71,65.82	(-41.96)
796 Tribal Area Sub-Plan	19,37.01	...	19,37.01	14,18.54	(+36.55)
911 Deduct-Recoveries of Overpayments	(-1.81)	...	(-1.81)	(-0.42)	(+3,30.95)
Total -2425	15,30,72.66	...	15,30,72.66	13,45,18.10	(+13.79)
2435 Other Agricultural Programmes-					
<i>01 Marketing and Quality Control</i>					
101 Marketing facilities	6,70.15	...	6,70.15	6,26.34	(+6.99)
Total - 01	6,70.15	...	6,70.15	6,26.34	(+6.99)
Total -2435	6,70.15	...	6,70.15	6,26.34	(+6.99)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2415- Agricultural Research and Education - Concl'd.

80 General -

013 Statistics

911 Deduct-Recoveries of Overpayments

Total - 80

Total -2415

2425 Co-operation-

001 Direction and Administration

003 Training

101 Audit of Co-operatives

107 Assistance to credit co-operatives

108 Assistance to other co-operatives

796 Tribal Area Sub-Plan

911 Deduct-Recoveries of Overpayments

Total -2425

2435 Other Agricultural Programmes-

01 Marketing and Quality Control

101 Marketing facilities

Total - 01

Total -2435

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Total	Actuals for		Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		2019-2020	2020	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities -Concl.						
Total - (a) Agriculture and Allied Activities						
	32,63.36	...	...	...	...	...
	69,28,74.19	...	5,64,02.53	75,25,40.08	65,68,70.24	(+)14.56
(b) Rural Development-						
2501. Special Programmes for Rural Development-						
<i>05 Waste Land Development</i>						
101 National Waste Land Development Programme	...	1,67,44.04	1,67,44.04	2,60,21.19	...	(-)35.65
796 Tribal Area Sub-Plan	...	27,43.96	27,43.96	36,41.15	...	(-)24.64
Total - 05	...	1,94,88.00	1,94,88.00	2,96,62.34	...	(-)34.30
<i>06 Self Employment Programmes</i>						
001 Direction and Administration	57,38.88	...	17,85.67	75,24.55	60,99.97	(+)23.35
101 Swarna Jayanti Gram Swarozgar Yojana	...	1,70,23.82	1,70,23.82	1,58,67.35	...	(+)7.29
796 Tribal Area Sub-Plan	21,48.20	...	1,20,06.81	1,41,55.01	1,38,38.34	(+)2.29
800 Other Expenditure	2,88.00	...	...	2,88.00	3,52.90	(-)18.39
911 Deduct-Recoveries of Overpayments	(-)17.89	...	...	(-)17.89	...	...
Total - 06	81,57.19	...	3,08,16.30	3,89,73.49	3,61,58.56	(+)7.78
Total -2501	81,57.19	...	5,03,04.30	5,84,61.49	6,58,20.90	(-)11.18
2505. Rural Employment-						
<i>01 National Programmes</i>						
702 Jawahar Gram Samridhi Yojana	...	31,64.56	31,64.56	20,41.29	...	(+)55.03

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		
Expenditure Heads(Revenue Account)- Contd.				
C. Economic Services - Contd.				
(b) Rural Development - Contd.				
2505- Rural Employment - Concl'd.				
<i>01 National Programmes - Concl'd.</i>				
796 Tribal Area Sub-Plan	8,98.40	78,63.32	59,52.43	(+) 47.20
Total - 01	8,98.40	1,10,27.88	79,93.72	(+)49.20
<i>02 Rural Employment Guarantee Scheme</i>				
101 National Rural Employment Guarantee Scheme	42.49	3,37,44.27	2,18,12.80	(+) 54.89
911 Deduct-Recoveries of Overpayments	(-) 9.00	...	(-) 9.00	...
Total - 02	33.49	3,37,44.27	2,18,12.80	(+)54.85
<i>60 Other Programmes</i>				
703 Special Employment Programme	38,53.60	...	36,80.00	(+) 4.72
911 Deduct-Recoveries of Overpayments	(-) 2.30	...	(-) 2.30	...
Total - 60	38,51.30	...	36,80.00	(+)4.65
Total -2505	47,83.19	4,47,72.15	3,34,86.52	(+)47.99
2515- Other Rural Development Programmes-				
003 Training	1,30.96	...	1,44.29	(-) 9.24
101 Panchayati Raj	6,47,89.24	11,71.15	4,52,40.76	(+) 45.80
102 Community Development	1,12,77.08	21,82.21	76,95.46	(+) 74.90
198 Assistance to Gram Panchayats	1,65.00	...	1,65.00	...
796 Tribal Area Sub-Plan	74,97.33	5,70,19.06	4,55,04.52	(+) 41.78
800 Other Expenditure	4,24,21.61	26,35,08.65	21,21,97.16	(+) 44.17

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Total	Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(c) Special Area Programmes -Concl.					
2575-Other Special Areas Programmes - Concl.					
<i>01 Dangs District - Concl.</i>					
295 Welfare of SC/ST and OBC Welfare of Scheduled Tribes	32.54	...	32.54	26.64	(+)22.15
305 Crop Husbandry	2,70.54	...	2,70.54	2,74.42	(-)1.41
306 Other Minor Irrigation Works	1,87.81	...	1,87.81	1,56.00	(+)20.39
307 Soil and Water Conservation	80.18	...	80.18	81.79	(-)1.97
309 Food Storage and Ware Housing Food	17.71	...	17.71	13.20	(+)34.17
310 Animal Husbandry and Dairying	1,34.63	...	1,34.63	1,38.64	(-)2.89
313 Forestry and Life Forestry	44,09.62	...	44,09.62	45,73.79	(-)3.59
314 Other Rural Development Programmes	73.00	...	73.00	73.99	(-)1.34
315 Agriculture Research and Education	91.86	...	91.86	1,11.26	(-)17.44
800 Other Expenditure	50.03	...	50.03	54.99	(-)9.02
911 Deduct-Recoveries of Overpayments	(-)0.36	...	(-)0.36	(-)0.71	(-)49.30
Total - 01	89,72.88	...	89,72.88	93,34.60	(-)3.88
Total -2575	89,72.88	...	89,72.88	93,34.60	(-)3.88
Total - (c) Special Area Programmes	89,72.88	...	89,72.88	93,34.60	(-)3.88

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Total	Actuals for		Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		2019-2020	2020	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control -						
2700-Major Irrigation-						
<i>01 Hathmati Reservoir Project</i>						
101 Maintenance and Repairs	2,77.26	...	2,77.26	2,90.54		(-)4.57
Total - 01	2,77.26	...	2,77.26	2,90.54		(-)4.57
<i>02 Shetrunji(P) Project</i>						
101 Maintenance and Repairs	18.65	...	...	...		...
	4,63.50	...	4,82.15	5,70.71		(-)15.52
Total - 02	18.65	...	4,82.15	5,70.71		(-)15.52
<i>03 Banas Valley Project</i>						
101 Maintenance and Repairs	3,72.22	...	3,72.22	4,36.41		(-)14.71
Total - 03	3,72.22	...	3,72.22	4,36.41		(-)14.71
<i>04 Ukai Project</i>						
101 Maintenance and Repairs	15,58.81	...	15,58.81	17,61.58		(-)11.51
Total - 04	15,58.81	...	15,58.81	17,61.58		(-)11.51
<i>05 Mahi Stage-1</i>						
101 Maintenance and Repairs	29.75	...	...	...		...
	33,78.45	...	34,08.20	36,24.19		(-)5.96
911 Deduct-Recovery of overpayment	...	...	...	(-)0.27		...

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Total	Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2700-Major Irrigation - Contd.					
<i>05 Mahi Stage-I - Concl'd.</i>	29.75	...	...	36,23.92	(-)5.95
Total - 05	33,78.45	...	34,08.20	36,23.92	(-)5.95
<i>06 Kakrapar Project</i>	18,27.99	...	...	17,78.06	(+)2.81
101 Maintenance and Repairs	(-)0.77	...	(-)0.77	...	...
911 Deduct-Recoveries of Overpayments	18,27.22	...	18,27.22	17,78.06	(+)2.76
Total - 06	1,16.26	...	1,16.26	1,89.12	(-)38.53
<i>07 Salinity Ingress Prevention Scheme</i>	1,16.26	...	...	1,89.12	(-)38.53
101 Maintenance and Repairs	1,16.26	...	1,16.26	1,89.12	(-)38.53
Total - 07	31.22	...	...	...	...
<i>08 Panam Project</i>	7,76.15	...	...	9,83.52	(-)17.91
101 Maintenance and Repairs	31.22	...	...	...	...
Total - 08	7,76.15	...	8,07.37	9,83.52	(-)17.91
<i>09 Kadana Project</i>	3,99.00	...	...	4,37.13	(-)8.72
101 Maintenance and Repairs	3,99.00	...	3,99.00	4,37.13	(-)8.72
Total - 09	3,99.00	...	3,99.00	4,37.13	(-)8.72

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2700-Major Irrigation - Contd.					
<i>10 Sabarmati Project</i>					
101 Maintenance and Repairs	11,69.47	...	11,69.47	14,44.60	(-19.05
911 Deduct-Recoveries of Overpayments	(-0.13	...	(-0.13	...	...
Total - 10	11,69.34	...	11,69.34	14,44.60	(-19.05
<i>11 Damanganga Project</i>					
101 Maintenance and Repairs	<i>10.38</i>	...	...	...	...
911 Deduct-Recoveries of Overpayments	6,13.94	...	6,24.32	8,01.48	(-22.10
	(-2.60	...	(-2.60	(-0.28	(+8,28.57
Total - 11	10.38	...	6,21.72	8,01.20	(-22.40
<i>12 Watrak Project</i>					
101 Maintenance and Repairs	2,91.11	...	2,91.11	3,62.72	(-19.74
Total - 12	2,91.11	...	2,91.11	3,62.72	(-19.74
<i>13 Sukhi Project</i>					
101 Maintenance and Repairs	1,95.83	...	1,95.83	2,86.37	(-31.62
Total - 13	1,95.83	...	1,95.83	2,86.37	(-31.62
<i>14 Karjan Irrigation Scheme</i>					
101 Maintenance and Repairs	3,77.30	...	3,77.30	3,81.33	(-1.06
Total - 14	3,77.30	...	3,77.30	3,81.33	(-1.06

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Total	Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2700 Major Irrigation - Contd.					
<i>15 Fatewadi Irrigation Scheme</i>					
101 Maintenance and Repairs	1,83.94	...	1,83.94	1,79.69	(+) 2.37
Total - 15	1,83.94	...	1,83.94	1,79.69	(+)2.37
<i>16 Bhadar (S) Irrigation Scheme</i>					
101 Maintenance and Repairs	94.99	...	94.99	1,24.14	(-) 23.48
Total - 16	94.99	...	94.99	1,24.14	(-)23.48
<i>17 Brahmani Irrigation Scheme</i>					
101 Maintenance and Repairs	2,32.93	...	2,32.93	1,41.17	(+) 65.00
Total - 17	2,32.93	...	2,32.93	1,41.17	(+)65.00
<i>18 Machhu-I Irrigation Scheme</i>					
101 Maintenance and Repairs	1,43.58	...	1,43.58	1,25.68	(+) 14.24
Total - 18	1,43.58	...	1,43.58	1,25.68	(+)14.24
<i>19 Machhu-II Irrigation Scheme</i>					
101 Maintenance and Repairs	1,48.68	...	1,48.68	1,45.92	(+) 1.89
Total - 19	1,48.68	...	1,48.68	1,45.92	(+)1.89
<i>20 Und-I Irrigation Scheme</i>					
101 Maintenance and Repairs	17.76	...	17.76	19.29	(-) 7.93
Total - 20	17.76	...	17.76	19.29	(-)7.93

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Total	Actuals for		Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		2019-2020	2020	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2700-Major Irrigation - Concl'd.						
<i>80 General -</i>						
001 Direction and Administration	1,05,35.84	...	1,05,35.84	1,19,08.72		(-11.53)
005 Survey	49,25.00	...	49,25.00	49,99.86		(-1.50)
052 Machinery and Equipment	26,28.84	...	26,28.84	30,78.95		(-14.62)
799 Suspense	55.82	...	55.82	87.65		(-36.31)
911 Deduct-Recoveries of Overpayments	(-)0.83	...	(-)0.83	(-)3.90		(-78.72)
Total - 80	1,81,44.67	...	1,81,44.67	2,00,71.28		(-9.60)
Total -2700	90.00	...	...	...		...
	3,07,80.34	...	3,08,70.34	3,41,54.38		(-9.62)
2701-Medium Irrigation-						
<i>80 General</i>						
001 Direction and Administration	77,97.86	...	77,97.86	94,58.95		(-17.56)
004 Research	7,22.92	...	7,22.92	7,99.27		(-9.55)
005 Survey and Investigation	1,28.69	...	1,28.69	1,26.81		(+)1.48
800 Other Expenditure	<i>1,15.10</i>	...	...	...		...
911 Deduct-Recoveries of Overpayments	96,99.05	...	98,14.15	1,30,28.79		(-24.67)
	(-)0.46	...	(-)0.46	(-)0.93		(-)50.54
Total - 80	1,15.10	...	...	...		...
	1,83,48.07	...	1,84,63.17	2,34,12.89		(-21.14)

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Total	Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701. Medium Irrigation - Concltd.					
Total -2701	<i>1,15.10</i>	...	...	...	...
	1,83,48.07	...	1,84,63.17	2,34,12.89	(-21.14
2702. Minor Irrigation-					
<i>01 Surface Water</i>					
103 Diversion Schemes	24,51.15	...	24,51.15	10,58.51	(+)1,31.57
104 Ayacut Development	1,14.48	...	1,14.48	94.86	(+)20.68
800 Other Expenditure	1,48.35	...	1,48.35	1,21.50	(+)22.10
Total - 01	27,13.98	...	27,13.98	12,74.87	(+)1,12.88
<i>02 Ground Water</i>					
800 Other Expenditure	2,18.36	...	2,18.36	1,48.80	(+)46.75
Total - 02	2,18.36	...	2,18.36	1,48.80	(+)46.75
<i>03 Maintenance</i>					
101 Water Tanks	...	7.51	...	...	...
	30.74	32,18.41	32,56.66	23,80.95	(+)36.78
102 Lift Irrigation Schemes	4,34,18.16	...	4,34,18.16	4,04,04.58	(+)7.46
103 Tube wells	47,37.40	...	47,37.40	43,21.01	(+)9.64
911 Deduct Recovery of overpayment	...	...	...	(-)63.14	...
Total - 03	...	7.51	...	...	...
	4,81,86.30	...	5,14,12.22	4,70,43.40	(+)9.29

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		
Expenditure Heads(Revenue Account)- Contd.				
C. Economic Services - Contd.				
(d) Irrigation and Flood Control - Contd.				
2702- Minor Irrigation - Concltd.				
<i>80 General</i>				
001 Direction and Administration	51,29.52	...	62,07.18	(-)17.36
052 Machinery and Equipment	10,57.10	...	9,95.16	(+)6.22
796 Tribal Area Sub-Plan	76,24.99	...	87,41.33	(-)12.77
800 Other Expenditure	...	3,72.66	1,65.46	(+)1,25.23
911 Deduct-Recoveries of Overpayments	(-)1,38.87	...	(-)48.89	(+)1,84.05
Total - 80	1,36,72.74	3,72.66	1,60,60.24	(-)12.55
Total -2702	6,47,91.38	35,91.07	6,45,27.31	(+)5.99
2705- Command Area Development-				
701 Area Development Commissioner, Ahmedabad	10.12	...	8.66	(+)16.86
705 Secretary Command Area Development	7,14.83	...	10,02.10	(-)28.67
796 Tribal Area Sub-Plan	4,67.68	...	4,58.32	(+)2.04
911 Deduct-Recoveries of Overpayments	(-)13.71	...	...	...
Total -2705	11,78.92	...	14,69.08	(-)19.75
2711- Flood Control and Drainage-				
<i>01 Flood Control</i>				
001 Direction and Administration	36.73	...	55.85	(-)34.23
052 Machinery and Equipment	2,22.78	...	1,96.95	(+)13.12

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		
C. Economic Services - Contd.				
(d) Irrigation and Flood Control -Concl.				
2711. Flood Control and Drainage - Concl.				
<i>01 Flood Control - Concl.</i>				
103 Civil Works	36,53.04	...	36,53.04	17,09.12
911 Deduct-Recovery of overpayment	(-)24.71	...	(-)24.71	...
Total - 01	38,87.84	...	38,87.84	19,61.92
<i>03 Drainage</i>				
103 Civil works	4,44.69	...	4,44.69	4,54.08
Total - 03	4,44.69	...	4,44.69	4,54.08
Total -2711	43,32.53	...	43,32.53	24,16.00
Total - (d) Irrigation and Flood Control	2,05.10	7.51	...	...
(e) Energy-				
2801. Power-				
<i>06 Rural Electrification`</i>				
796 Tribal Area Sub-Plan	15,61.77	...	15,61.77	15,35.59
800 Other Expenditure	1,00.59	...	1,00.59	93.37
911 Deduct-Recoveries of Overpayments	(-)3.57	...	(-)3.57	...
Total - 06	16,58.79	...	16,58.79	16,28.96
				(+)1.83

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Total	Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(e) Energy - Contd.					
2801. Power - Concltd.					
<i>80 General -</i>					
004 Research and Development	4,00.00	...	4,00.00	5,00.00	(-20.00)
101 Assistance to Electricity Boards	23,68,59.00	...	23,68,59.00	17,24,11.68	(+37.38)
190 Investments in Public Sector and Other Undertakings	64,55,80.33	...	64,55,80.33	62,65,65.24	(+3.03)
800 Other Expenditure	1,04,41.50	...	1,04,41.50	1,23,73.50	(-15.61)
	89,32,80.83	...	89,32,80.83	81,18,50.42	(+10.03)
	89,49,39.62	...	89,49,39.62	81,34,79.38	(+10.01)
2802. Petroleum-					
<i>80 General</i>					
190 Investments in Public Sector and Other Undertakings	5,33,55.00	...	5,33,55.00	5,64,69.00	(-5.51)
	5,33,55.00	...	5,33,55.00	5,64,69.00	(-5.51)
	5,33,55.00	...	5,33,55.00	5,64,69.00	(-5.51)
2810. New and Renewable Energy-					
102 Renewable Energy for Rural Applications	2,38,64.00	...	2,38,64.00	1,75,88.36	(+35.68)
105 Supporting Programmes	10.50	...	10.50	...	...
190 Investments in Public Sector and Other Undertakings	10,41.00	...	10,41.00	...	...

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		
C. Economic Services - Contd.				
(e) Energy -Concl.				
2810 New and Renewable Energy - Concl.				
796 Tribal Area Sub-Plan	43.25	...	43.25	93.15
800 Other Expenditure	27,05.00	...	27,05.00	23,88.50
Total -2810	2,76,63.75	...	2,76,63.75	2,00,70.01
Total - (e) Energy	97,59,58.37	...	97,59,58.37	89,00,18.39
(f) Industry and Minerals-				
2851. Village and Small Industries-				
001 Direction and Administration	19,59.76	...	19,59.76	13,00.28
003 Training	...	...	...	2,88.06
102 Small Scale Industries	24,22,95.06	7,38.31	24,30,33.37	8,14,60.67
103 Handloom Industries	...	7.70	7.70	12.26
104 Handicraft Industries	54,07.35	...	54,07.35	50,72.21
105 Khadi and Village industries	59,93.08	...	59,93.08	49,42.65
200 Other Village Industries	16,13.08	...	16,13.08	18,13.32
792 Irrecoverable Loans Written off	1.00	...	1.00	1.00
796 Tribal Area Sub-Plan	45,19.22	...	45,19.22	1,00,00.90
800 Other Expenditure	3,26,89.29	...	3,26,89.29	2,87,01.50
911 Deduct-Recoveries of Overpayments	(-96.97)	...	(-96.97)	(-36.76)
Total -2851	29,43,80.87	7,46.01	29,51,26.88	13,35,56.09
				(+1,20.98)

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		
Expenditure Heads(Revenue Account)- Contd.				
C. Economic Services - Contd.				
(f) Industry and Minerals - Contd.				
2852- Industries - Concl.				
<i>04 Petrochemical Industries</i>				
001 Direction and Administration	82.43	...	82.43	92.72 (-)11.10
Total - 04	82.43	...	82.43	92.72 (-)11.10
<i>80 General</i>				
001 Direction and Administration	10,09.59	...	10,09.59	11,25.75 (-)10.32
003 Industrial Education-Research and Training	45,72.50	...	45,72.50	45,53.38 (+)0.42
796 Tribal Area Sub-Plan	40.00	...	40.00	40.00 ...
800 Other Expenditure	27,73,52.25	...	27,73,52.25	32,92,97.32 (-)15.77
911 Deduct-Recoveries of Overpayments	(-)1.27	...	(-)1.27	... ..
Total - 80	28,29,73.07	...	28,29,73.07	33,50,16.45 (-)15.53
Total -2852	28,30,55.50	...	28,30,55.50	33,51,09.17 (-)15.53
2853- Non-ferrous Mining and Metallurgical Industries-				
<i>02 Regulation and Development of Mines</i>				
001 Direction and Administration	73,93.13	...	73,93.13	76,60.70 (-)3.49
101 Survey and Mapping	2,12.49	...	2,12.49	2,82.46 (-)24.77
102 Mineral Exploration	1,26.00	...	1,26.00	1,23.18 (+)2.29
800 Other Expenditure	1,00,00.00	...	1,00,00.00	2,15,42.48 (-)53.58
911 Deduct-Recoveries of Overpayments	(-)2.01	...	(-)2.01	(-)0.49 (+)3,10.20

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		
Expenditure Heads(Revenue Account)- Contd.				
C. Economic Services - Contd.				
(f) Industry and Minerals -Concl.				
2853-Non-ferrous Mining and Metallurgical Industries - Concl.				
<i>02 Regulation and Development of Mines - Concl.</i>				
Total - 02	1,77,29.61	...	1,77,29.61	2,96,08.33 (-)40.12
Total -2853	1,77,29.61	...	1,77,29.61	2,96,08.33 (-)40.12
Total - (f) Industry and Minerals	59,51,65.98	7,46.01	59,59,11.99	49,82,73.59 (+)19.60
(g) Transport-				
3051-Ports and Light Houses-				
<i>02 Minor Ports</i>				
102 Port Management	34,21.17	...	34,21.17	37,40.25 (-)8.53
Total - 02	34,21.17	...	34,21.17	37,40.25 (-)8.53
Total -3051	34,21.17	...	34,21.17	37,40.25 (-)8.53
3053-Civil Aviation-				
<i>01 Air Services</i>				
190 Assistance to Public Sector and Other Undertakings	42,34.49	...	42,34.49	18,87.83 (+)1,24.30
Total - 01	42,34.49	...	42,34.49	18,87.83 (+)1,24.30
Total -3053	42,34.49	...	42,34.49	18,87.83 (+)1,24.30

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Total	Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					(₹ in lakh)
C. Economic Services - Contd.					
(g) Transport - Contd.					
3054-Roads and Bridges -					
<i>04 District and Other Roads - Concl'd.</i>					
337 Road Works	...	10,86.32	10,86.32	22,28,68.62	(-14.83
338 Pradhan Mantri Gram Sadak Yojana	17,46,67.33	1,40,60.58	18,98,14.23	...	...
796 Tribal Area Sub-Plan	...	1,32,81.50	1,32,81.50	5,34,00.00	(-8.86
800 Other Expenditure	4,86,70.00	...	4,86,70.00	1,00.13	(+27.95
911 Deduct-Recoveries of Overpayments	1,28.12	...	1,28.12	...	...
	(-0.03	...	(-0.03	...	...
Total - 04	...	10,86.32	...	...	...
	22,34,65.42	2,73,42.08	25,18,93.82	27,63,68.75	(-8.86
<i>80 General</i>					
001 Direction and Administration	35,14.02	...	35,14.02	26,01.17	(+35.09
052 Machinery and Equipment	(-54,03.71	...	(-54,03.71	(-53,21.40	(+1.55
796 Tribal Area Sub-Plan	62,52.72	...	62,52.72	59,87.34	(+4.43
797 Transfer to Reserve Fund / Deposit Account	4,30,74.00(a)	...	4,30,74.00	7,18,87.00	(-40.08
799 Suspense	2,46.45	...	2,46.45	5,23.43	(-52.92
800 Other Expenditure	21.32	...	...	...	...
	12,51,71.71	...	12,51,93.03	11,10,38.23	(+12.75
911 Deduct-Recoveries of Overpayments	(-23.13	...	(-23.13	(-30.75	(-24.78

(a) Represents contribution transferred notionally to M.H. 8449 -103 subventions from Central Road Fund (Please see Statement No. 21.)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Total	Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Total - 80	21.32	...	...	17,28,53.38	18,66,85.02 (-)7.41
Total -3054	21.32	10,86.32	...	...	...
	39,62,97.48	2,73,42.08	42,47,47.20	46,30,53.77	(-)8.27
3055-Road Transport-					
190 Assistance to Public Sector and Other	4,04,34.61	...	4,04,34.61	3,20,97.53	(+)25.97
800 Other Expenditure	1,57.31	...	1,57.31	5,11.33	(-)69.24
Total - 3055	4,05,91.92	...	4,05,91.92	3,26,08.86	(+)24.48
Total - (g) Transport	21.32	10,86.32	...	...	...
	44,45,45.06	2,73,42.08	47,29,94.78	50,12,90.71	(-)5.64
(i) Science Technology and Environment-					
3425-Other Scientific Research-					
<i>60 Others</i>					
004 Research and Development	65,62.00	70.00	66,32.00	55,85.00	(+)18.75

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(g) Transport -Concl.

3054 Roads and Bridges - Concl.

80 General - Concl.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		
C. Economic Services - Contd.				
(i) Science Technology and Environment -Concl'd.				
3425-Other Scientific Research - Concl'd.				
<i>60 Others - Concl'd.</i>				
200 Assistance to Other Scientific bodies	1,62,64.00	...	1,62,64.00	1,29,53.07 (+)25.56
600 Other Schemes	1,83.03	...	1,83.03	6,00.00 (-)69.50
Total - 60	2,30,09.03	70.00	2,30,79.03	1,91,38.07 (+)20.59
Total -3425	2,30,09.03	70.00	2,30,79.03	1,91,38.07 (+)20.59
3435- Ecology and Environment-				
<i>03 Environmental Research and Ecological Regeneration</i>				
003 Environmental Education / Training / Extension	22,90.75	...	22,90.75	17,03.00 (+)34.51
102 Environmental Planning and Coordination	6,12,29.80	...	6,12,29.80	1,62,84.07 (+)2,76.01
Total - 03	6,35,20.55	...	6,35,20.55	1,79,87.07 (+)2,53.15
<i>04 Prevention and Control of Pollution</i>				
101 Prevention of pollution of Ganga	...	35,16.69	35,16.69	1,12,54.66 (-)68.75
796 Tribal Area Sub-Plan	...	4,00.00	4,00.00	...
Total - 04	...	39,16.69	39,16.69	1,12,54.66 (-)65.20
Total -3435	6,35,20.55	39,16.69	6,74,37.24	2,92,41.73 (+)1,30.62

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year		
	State Fund Expenditure	Central Assistance (including CSS/CS)				
C. Economic Services - Contd.						
Total - (i) Science Technology and Environment	8,65,29.58	...	39,86.69	9,05,16.27	4,83,79.80	(+)87.10
(j) General Economic Services-						
3451-Secretariat-Economic Services-						
090 Secretariat	62,91.03	...	...	62,91.03	67,28.25	(-)6.50
101 Niti Aayog	4.26	...	...	4.26	48.51	(-)91.22
102 District Planning Machinery	17,15.09	...	...	17,15.09	19,13.65	(-)10.38
796 Tribal Area Sub-Plan	2,42.00	...	...	2,42.00	2,80.74	(-)13.80
800 Other Expenditure	5,21.43	...	...	5,21.43	11,51.02	(-)54.70
911 Deduct-Recoveries of Overpayments	(-)2.47	...	...	(-)2.47	(-)0.27	(+)8,14.81
Total -3451	87,71.34	...	...	87,71.34	1,01,21.90	(-)13.34
3452-Tourism-						
<i>01 Tourist Infrastructure</i>						
101 Tourist Centres	20,00.00	...	...	20,00.00	46,00.00	(-)56.52
190 Assistance to Public Sector and Other Undertakings	2,35.32	...	...	2,35.32	2,34.00	(+)0.56
796 Tribal Area Sub-Plan	70.51	...	...	70.51	2,00.00	(-)64.75
800 Other Expenditure	3,16.61	...	...	3,16.61	1,13.00	(+)1,80.19
Total - 01	26,22.44	...	...	26,22.44	51,47.00	(-)49.05

(₹ in lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		
C. Economic Services - Contd.				
(i) General Economic Services - Contd.				
3452-Tourism - Concl'd.				
<i>80 General -</i>				
001 Direction and Administration	31.70	...	31.70	42.35 (-)25.15
796 Tribal Areas Sub-Plan	3,24.40	...	3,24.40	1,00.00 (+)2,24.40
800 Other Expenditure	66,47.06	...	66,47.06	56,12.50 (+)18.43
Total - 80	70,03.16	...	70,03.16	57,54.85 (+)21.69
Total -3452	96,25.60	...	96,25.60	1,09,01.85 (-)11.71
3454 Census Surveys and Statistics-				
<i>01 Census</i>				
001 Direction and Administration	...	22,45.09	22,45.09	2,65.13 (+)7,46.79
911 Deduct-Recoveries of Overpayments	(-)2.07	...	(-)2.07	...
Total - 01	(-)2.07	22,45.09	22,43.02	2,65.13 (+)7,46.01
<i>02 Surveys and Statistics</i>				
001 Direction and Administration	21,91.37	...	21,91.37	27,44.07 (-)20.14
205 State Statistical Agency	7,23.50	...	7,23.50	6,63.92 (+)8.97
206 Unique identification Scheme	17.59	...	17.59	17.69 (-)0.57
911 Deduct-Recoveries of Overpayments	...	...	...	(-)0.11 ...
Total - 02	29,32.46	...	29,32.46	34,25.57 (-)14.39
Total -3454	29,30.39	...	51,75.48	36,90.70 (+)40.23

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(i) General Economic Services - Contd.

3452-Tourism - Concl'd.

80 General -

001 Direction and Administration
796 Tribal Areas Sub-Plan
800 Other Expenditure

31.70 ... 31.70 42.35 (-)25.15
3,24.40 ... 3,24.40 1,00.00 (+)2,24.40
66,47.06 ... 66,47.06 56,12.50 (+)18.43
70,03.16 ... 70,03.16 57,54.85 (+)21.69
96,25.60 ... 96,25.60 1,09,01.85 (-)11.71

3454 Census Surveys and Statistics-

01 Census

001 Direction and Administration
911 Deduct-Recoveries of Overpayments

... 22,45.09 22,45.09 2,65.13 (+)7,46.79
(-)2.07 ... (-)2.07 ...
(-)2.07 ... 22,45.09 22,43.02 2,65.13 (+)7,46.01

02 Surveys and Statistics

001 Direction and Administration
205 State Statistical Agency
206 Unique identification Scheme
911 Deduct-Recoveries of Overpayments

21,91.37 ... 21,91.37 27,44.07 (-)20.14
7,23.50 ... 7,23.50 6,63.92 (+)8.97
17.59 ... 17.59 17.69 (-)0.57
... (-)0.11 ...
29,32.46 ... 29,32.46 34,25.57 (-)14.39
29,30.39 ... 51,75.48 36,90.70 (+)40.23

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Total	Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(i) General Economic Services - Contd.					
3456-Civil Supplies -					
001 Direction and Administration	32,77.65	...	32,77.65	35,56.26	(-)7.83
104 Consumer Welfare Fund	...	2.21	2.21	...	...
190 Assistance to Public Sector and Other Undertakings	9,42,06.92	1,43,00.65	10,85,07.57	3,51,58.95	(+)2,08.62
796 Tribal Area Sub-Plan	1,11,45.87	18,05.52	1,29,51.39	35,35.04	(+)2,66.37
800 Other Expenditure	24.92	...	24.92	5.43	(+)3,58.93
911 Deduct-Recoveries of Overpayments	(-)1.61	...	(-)1.61	(-)0.02	(+)79,50.00
Total -3456	10,86,53.75	1,61,08.38	12,47,62.13	4,22,55.66	(+)1,95.26
3475-Other General Economic Services-					
106 Regulation of Weights and Measures	18,05.38	...	18,05.38	21,08.27	(-)14.37
108 Urban Oriented Employment Programme	51,66.88	75,52.75	1,27,19.63	10,08.58	(+)11,61.14
200 Regulation of Other Business Undertakings	3,12.90	...	3,12.90	3,62.23	(-)13.62
201 Land Ceilings (Other than Agricultural Land)	4,86.52	...	4,86.52	4,82.59	(+)0.81
796 Tribal Area Sub-Plan	93.89	3,41.76	4,35.65	1,50.50	(+)1,89.47
800 Other Expenditure	67,80.11	...	67,80.11	66,66.63	(+)1.70
902 Transfer From Reserve Fund/ Deposit Account	(-)67,80.11(*)	...	(-)67,80.11	(-)66,66.63	(+)1.70
911 Deduct-Recoveries of Overpayments	(-)0.67	...	(-)0.67	(-)0.14	(+)3,78.57

(*) Represents expenditure transferred notionally to MH 8235- 105 general insurance fund (refer statement no.21)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

HEADS	Actuals for the year 2020-2021		Actuals for 2019-2020	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)		
Expenditure Heads(Revenue Account)- Contd.				
C. Economic Services - Concl.				
(j) General Economic Services -Concl.				
3475 Other General Economic Services - Concl.				
Total -3475	78,64.90	78,94.51	41,12.03	(+2,83.25)
Total - (j) General Economic Services	13,78,45.98	2,62,47.98	7,10,82.14	(+1,30.85)
Total -C.Economic Services	34,89.78	10,93.83		
	3,19,78,00.56	54,00,17.03	3,21,14,83.28	(+16.53)
D. Grants-in-aid and contributions- 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions-				
101 Land Revenue	38,37.03	...	45,35.75	(-15.40)
200 Other Miscellaneous Compensation and Assignments	3,50,40.22	...	3,68,98.90	(-5.04)
797 Transfer to Reserve Fund / Deposit Account	82.00	...	82.00	...
Total -3604	3,89,59.25	...	4,15,16.65	(-6.16)
Total -D.Grants-in-aid and contributions	3,89,59.25	...	4,15,16.65	(-6.16)
Total Expenditure Heads(Revenue Account)	2,44,25,60.67	10,93.83	15,07,03,57.56	...
Salary	10,59,08,56.04	2,03,58,47.02	14,08,98,90.77	(+6.96)
Subsidy			1,14,65,33.04 (*)	
Grants-in-Aid			2,21,41,49.46 (*)	
			6,46,37,35.30 (*)	

(*) These figures are included in the Total, Expenditure Heads

CSS = Centrally Sponsored Scheme, CP = Central Plan

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.
EXPLANATORY NOTES TO STATEMENT NO. 15

The increase of ₹ 98,04,66.79 lakh in Revenue expenditure from ₹ 14,08,98,90.77 lakh in 2019-2020 to ₹ 15,07,03,57.56 lakh in 2020-2021 was mainly under :-

Major Head of Account	Increase	Main Reasons for increase are as under
2049 Interest Payments	17,54,52.45	Due to more expenditure Tribal Area Sub-Plan
2851 Village and Small Industries	16,15,70.79	Due to more expenditure Small Scale Industries
2515 Other Rural Development Programmes	13,92,14.38	Due to more expenditure Community Development
2202 General Education	13,68,56.98	Due to more expenditure Other Expenditure
2210 Medical and Public Health	11,62,73.77	Due to more expenditure Prevention and Control of Diseases
2235 Social Security and Welfare	10,97,50.87	Due to more expenditure Women's Welfare
2071 Pensions and Other Retirement Benefits	9,07,15.80	Due to more expenditure Family Pensions
3456 Civil Supplies	8,25,06.47	Due to more expenditure Other Expenditure
2801 Power	8,14,60.24	Due to more expenditure Assistance to Electricity Boards
2408 Food, Storage and Warehousing	7,12,78.85	Due to more expenditure Procurement and Supply
2236 Nutrition	5,74,13.68	Due to more expenditure Other Expenditure
3435 Ecology and Environment	3,81,95.51	Due to more expenditure Environmental Planning and Coordination
2055 Police	3,33,15.25	Due to more expenditure Forensic Science
2216 Housing	3,07,38.27	Due to more expenditure Assistance to Municipalities/Municipal Councils
2215 Water Supply and Sanitation	2,54,02.71	Due to more expenditure Sanitation Services
2403 Animal Husbandry	2,38,07.97	Due to more expenditure Administrative Investigation and Statistics
2245 Relief on account of Natural Calamities	2,09,92.75	Due to more expenditure Evacuation of population
2070 Other Administrative Services	1,89,36.56	Due to more expenditure Civil Defence
2425 Co-operation	1,85,54.56	Due to more expenditure Tribal Area Sub-Plan
2203 Technical Education	1,68,40.90	Due to more expenditure Polytechnics
2505 Rural Employment	1,60,68.83	Due to more expenditure Jawahar Gram Samridhi Yojana
3475 Other General Economic Services	1,16,47.38	Due to more expenditure Urban Oriented Employment Programme
3055 Road Transport	79,83.06	Due to more expenditure Assistance to Public Sector and Other Undertakings
2810 New and Renewable Energy	75,93.74	Due to more expenditure Renewable Energy for Rural Applications

(₹ in Lakh)

**STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.
EXPLANATORY NOTES TO STATEMENT NO. 15- Contd.**

Major Head of Account	Decrease	Main Reasons for decrease are as under
2217 Urban Development	... 26,98,92.54	Due to less expenditure on Assistance to Public Sector and other Undertakings
2225 Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities	... 5,79,56.13	Due to less expenditure Tribal Area Sub-Plan
2852 Industries	... 5,20,53.67	Due to less expenditure Other Expenditure
3054 Roads and Bridges	... 3,83,06.57	Due to less expenditure Direction and Administration
2015 Elections	... 2,96,47.95	Due to less expenditure Charges for conduct of Election to Parliament
2401 Crop Husbandry	... 1,63,40.53	Due to less expenditure Agricultural Engineering
2853 Non-ferrous Mining and Metallurgical	... 1,18,78.72	Due to less expenditure Other Expenditure
2211 Family Welfare	... 1,17,78.49	Due to less expenditure Tribal Area Sub-Plan
2204 Sports and Youth Services	... 91,18.30	Due to less expenditure Physical Education
2406 Forestry and Wild Life	... 89,30.74	Due to less expenditure Forest Produce
2501 Special Programmes for Rural Development	... 73,59.41	Due to less expenditure National Waste Land Development Programme
2701 Medium Irrigation	... 49,49.72	Due to less expenditure Other Expenditure

(₹ in Lakh)

STATEMENT No.15 DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.
Annexure-I Release of Funds for Major Schemes

Sl.No.	Name of the Schemes	Amount released by GOI	Central Share actually released by the State Government	Deficit (-) Excess (+)	State Share as per funding pattern	State share released	Deficit (-) Excess (+)	Total Released	Expenditure
1	Green Revolution								
	Rashtriya Krishi Vikas Yojana (RKVY)/CDP(TR)	1,19.30.00	1,11.90.68	-7,39.32	79,53.33	74,60.02	-4,93.31	1,86.50.70	1,86.50.70
2	Samagra Shiksha -Elementary/ Secondary Education	9,55.72.17	9,55.72.17	0.00	6,37.14.78	6,37.14.78	0.00	15,92.86.95	15,92.86.95
3	National Programme of Mid-Day-Meal in Schools Programme	5,28.71.83	5,28.71.83	0.00	4,61.14.76	4,61.14.76	0.00	9,89.86.59	9,89.86.59
4	National Health Mission (NHM)								
	National Rural Health Mission (NRHM)	10,65.21.45	9,23.10.44	-1,42.11.01	6,15.40.29	4,17.10.31	-1,98.29.98	13,40.20.75	13,28.76.64
	Family Welfare Programme-Infrastructure maintenance	1,21.86.30	1,21.86.30	0.00	81,24.20	81,24.20	0	2,03.10.50	2,03.10.50
	National Urban Health Mission (NUHM)- Ayushman bharat- health and wellness centre/Other health system	44,58.00	43,50.34	-1,07.66	29,72.00	29,21.33	-50.67	72,71.67	72,71.67
	Human Resources in Health & Medical Education-Establishment of New Medical Colleges attached with District/Referral Hospitals -Phase-III	2,15.26.00	1,45.26.00	-70,00.00	1,43.50.67	96,84.00	-46,66.67	2,42.10.00	2,42.10.00
5	Pradhanmantri Krishi Sinchai Yojana								
	Accelerated Irrigation Benefit (AIBP)- Sardar Sarovar Irrigation Project per drop more crop (PDMC)	1,77.95.66	1,77.95.66	0.00	1,88.28.46	1,88.28.46	0.00	3,66.24.12	3,66.24.12
6	JAL Jeevan Mission (JJM)- (Erstwhile- National Rural Drinking Water Programme (NRDWP) -Normal Programme	2,73.00.00	1,57.13.00	-1,15.87.00	1,82.00.00	1,82.00.00	0.00	3,39.13.00	3,39.13.00
	National Rural Drinking Water Programme (NRDWP) -Normal Programme	9,83.07.71	9,34.81.72	-48.25.99	9,83.07.71	9,34.81.72	-48,25.99	18,69.63.44	18,69.63.44
7	Swachh Bharat Mission (SBM) (Rural)	3,12.56.47	2,69.34.71	-43,21.76	95,63.32	95,63.32	0.00	3,64.98.03	3,64.98.03

STATEMENT No.15 DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.
Annexure-I Release of Funds for Major Schemes

Sl.No.	Name of the Schemes	Amount released by GOI	Central Share actually released by the State Government	Deficit (-) Excess (+)	State Share as per funding pattern	State share released	Deficit (-) Excess (+)	Total Released	Expenditure
8	National lively hoods Mission (NLM)								
	National Rural livelihoods Mission (NRLM)/Aajeevika	1,27,95.16	1,27,95.15	-0.01	85,30.10	57,85.14	-27,44.96	1,85,80.29	1,85,80.29
	National Rural livelihoods Mission (NRLM)/Rural Self Employment Training Institutes	3,22.72	3,22.72	0.00	0.00	0.00	0.00	3,22.72	3,22.72
	National Rural Economic Transformation Project (NRETP) Under DAY-NRLM-EAP	3,24.72	3,24.72	0.00	0	0.00	0	3,24.72	3,24.72
	DRDA-Administration	10,71.40	10,71.40	0.00	7,14.27	7,14.27	0.00	17,85.67	17,85.67
9	Mahatma Gandhi National Rural Employment Guarantee Programme	4,12,25.12	4,12,25.12	0.00	1,37,36.72	1,37,36.72	0.00	5,49,61.84	5,49,91.84
10	Central Road and Infrastructure Fund (CRIF)	4,30,74.00	4,30,74.00	0.00	0.00	0.00	0.00	4,30,74.00	4,30,74.00
11	National Social Assistance Programme								
	Indira Gandhi National old age pension schemes (IGNOAPS)	2,31,71.38	2,28,85.93	-2,85.45	5,81,83.06	5,81,83.06	0.00	8,10,68.99	8,10,68.99
	National Family benefit Scheme (NFBS)	16,52.37	16,52.37	0.00	0.00	0.00	0.00	16,52.37	16,52.37
	Indira Gandhi National disability pension schemes (IGNDPS)	5,66.42	5,41.00	-25.42	6,82.00	6,82.00	0.00	12,23.00	12,23.00
12	Post Metric Scholarship to SC Student	1,70,32.00	1,49,04.40	-21,27.60	1,00,29.63	1,00,29.63	0.00	2,49,34.03	2,49,31.48
13	Special Central Assistance for Tribal Sub-Schemes (SCA to TSS)	1,07,86.40	1,07,86.40	0.00	0.00	0.00	0.00	1,07,86.40	1,07,86.40
14	Post Metric Scholarships to scheduled Tribe students	2,29,77.64	1,82,81.25	-46,96.39	60,93.75	60,93.75	0.00	2,43,75.00	2,79,74.86
15	Pradhanmantri Awas yojana (PMAY) Urban	4,29,11.84	2,10,60.60	-2,18,51.24	2,86,07.89	1,36,09.60	-1,49,98.29	3,46,70.20	3,46,70.20

STATEMENT NO 15-DETAIL STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.
Annexure-II-Detailed Statement of Expenditure for the year 2020-21

Sr. No.	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount booked under "Major Head 1601-06, 07 & 08 Central Assistance for State Plan Expenditure" as per RBI Clearance Memos/Sanction orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes (includes Capital expenditure also)	₹ in lakh	
					Deficit (-) / Excess(+)	(Col. 5 - Col. 4)
1	2	3	4	5	6	
1	2009 Rain fed Area Development and Climate Change-[2009]	9,00.00	9,00.00	8,30.40	-69.60	
2	2010 National Project on Agro- Forestry -[2010]	4,00.00	4,00.00	6,66.21	2,66.21	
3	3031 Sub- Mission on Seed and Planting Material-[3031]	1,56.30	1,56.30	2,87.11	1,30.81	
4	3540 National Bamboo Mission-[3540]	2,00.00	2,00.00	5,12.62	3,12.62	
5	9120 National Mission on Horticulture-[9120]	30,00.00	30,00.00	56,98.55	26,98.55	
6	9140 National Food Security Mission-[9140]	48,33.66	48,33.66	1,04,29.81	55,96.15	
7	9144 Sub - Mission on Agriculture Extension-[9144]	30,78.24	30,78.24	50,15.06	19,36.82	
8	9145 Rashtriya Krishi Vikas Yojna-[9145]	1,19,30.00	1,19,30.00	1,86,50.71	67,20.71	
9	9347 Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop Mode-[9347]	2,73,00.00	2,73,00.00	9,56,72.00	6,83,72.00	
10	9422 Paramparagat Krishi Vikas Yojana -[9422]	10.10	10.10	3,23.57	3,13.47	
11	9503 National Project on Soil Health and Fertility-[9503]	3,69.07	3,69.07	6,15.12	2,46.05	
12	9505 Sub- Mission on Agriculture Mechanisation-[9505]	7,04.10	7,04.10	12,80.18	5,76.08	
13	9158 National AYUSH Misson (NAM)-[9158]	2,44.01	2,44.02	26,16.25	23,72.23	
14	3730 Fortification of Rice and its Distribution under Public Distribution System-[3730]	41.44	41.44	66.51	25.07	
15	9153 Green India Mission- National Afforestation Programme -[9153]	1,85.60	1,85.60	3,17.95	1,32.35	
16	9186 Integrated Development of Wildlife Habitats -[9186]	1,24.58	1,24.58	16,62.33	15,37.75	
17	2084 Grants for Local Bodies Rural-[2084]	319,500.00	319,500.00	32,06,30.05	11,30.05	

STATEMENT NO 15-DETAIL STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.
Annexure-II-Detailed Statement of Expenditure for the year 2020-21

Sr. No.	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount booked under "Major Head 1601-06, 07 & 08 Central Assistance for State Plan Expenditure" as per RBI Clearance Memos/Sanction orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes (includes Capital expenditure also)	₹ in lakh)	
					Deficit (-) / Excess(+)	(Col. 5 - Col. 4)
1	2	3	4	5	6	
18	2085 Grants for Local Bodies urban-[2085]	9,51,00.00	9,51,00.00	9,51,00.00	0.00	
19	3156 Grants-in-Aid for State Disaster Response Fund-[3156]	132,400.00	132,400.00	132,400.00	0.00	
20	3037 Integrated Development and Management of Fisheries-[3037]	3,00.00	3,00.00	0.00	-3,00.00	
21	3890 Pradhan Mantri Matsya Sampada Yojana (PMMSY)-[3890]	5,93.70	5,93.71	24,28.54	18,34.83	
22	9978 Livestock Census and Integrated Sample Survey-[9978]	10,36.50	10,36.50	11,16.08	79.58	
23	9979 Livestock Health and Disease Control-[9979]	55.60	55.60	7,26.58	670.98	
24	3887 PM Formalization of Micro Food Processing Enterprises PM-FMF-[3887]	12,64.00	12,64.00	0.00	-12,64.00	
25	416 National Urban Health Mission -[0416]	44,58.00	44,58.00	84,15.78	39,57.78	
26	2035 Tertiary Care Programs-[2035]	1,37.88	0.00	0.00	0.00	
27	3663 Strengthening of State Drug Regulatory Systems-[3663]	9,77.00	9,77.00	32,35.61	22,58.61	
28	3892 India Covered 19 Emergency Response and Health Systems Preparedness Package -[3892] (Expenditure included with Scheme Code-9156)	48,37.00	48,37.00	0.00	-48,37.00	
29	3949 COVID-19 Vaccination of Health Care Workers (HCWs) & Front Line Workers (FLWs)-[3949] (Expenditure included with Scheme Code-9156)	10,96.70	10,96.70	0.00	-10,96.70	
30	9156 National Rural Health Mission-[9156]	12,18,86.32	11,27,74.05	22,93,06.51	11,65,32.46	
31	9157 Human Resources for Health and Medical Education-[9157]	2,18,64.60	2,18,64.60	2,42,10.00	23,45.40	
32	1838 National Cyclone Risk Mitigation Project-[1838]	22,00.00	22,00.00	90,20.00	68,20.00	

STATEMENT NO 15-DETAIL STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.
Annexure-II-Detailed Statement of Expenditure for the year 2020-21

Sr. No.	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount booked under "Major Head 1601-06, 07 & 08 Central Assistance for State Plan Expenditure" as per RBI Clearance Memos/Sanction orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes (includes Capital expenditure also)	₹ in lakh	
					Deficit (-) / Excess(+)	(Col. 5 - Col. 4)
1	2	3	4	5	6	
33	3193 Schemes for Safety of Women-POLICE-[3193]	37,64.00	37,64.00	1,42,02.97	1,04,38.97	
34	9041 Narcotics Control Bureau-[9041]	14.00	14.00	1,66.33	1,52.33	
35	1989 Other Items of State/UT Component-PMAY Urban -[1989]	4,29,11.84	4,29,11.84	8,23,02.10	3,93,90.26	
36	2000 National Urban Livelihood Mission - State Component -[2000]	71,58.48	71,58.48	62,10.18	-948.30	
37	9478 Mission for Development of 100 Smart Cities -[9478]	1,47,00.00	1,47,00.00	2,20,50.00	73,50.00	
38	9556 Urban Rejuvenation Mission -500 Cities -[9556]	40.00	40.00	5,06,13.50	5,05,73.50	
39	9757 Swachh Bharat Mission (SBM) - Urban-[9757]	25,30.90	25,30.90	3,00,49.76	2,75,18.86	
40	1903 Teachers Training and Adult Education-[1903]	2,17.80	2,17.80	48,05.27	45,87.47	
41	3667 Samagra Shiksha-[3667]	9,68,32.80	9,68,32.80	16,76,36.80	70804.00	
42	9165 National Programme of Mid Day Meal in Schools-[9165]	5,28,71.83	5,28,71.83	8,74,54.44	3,45,82.61	
43	9170 Rashtriya Uchhatar Shiksha Abhiyan (RUSA)-[9170]	5,66.08	5,66.08	8,00.00	2,33.92	
44	2027 Irrigation Census-[2027]	3,78.96	3,78.96	3,72.66	-6.30	
45	3703 National River Conservation Plan- Other Basins -[3703]	27,26.00	27,26.00	13,27.00	-13,99.00	
46	9150 Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission-[9150]	9,83,07.71	9,83,07.71	18,69,63.44	8,86,55.73	
47	9151 SBM-Rural (DWS)-[9151]	3,12,56.47	3,12,56.47	4,27,33.35	1,14,76.88	
48	598 National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour-[0598]	12.00	12.00	0.00	-12.00	

STATEMENT NO 15-DETAIL STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.
Annexure-II-Detailed Statement of Expenditure for the year 2020-21

Sr. No.	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount booked under "Major Head 1601-06, 07 & 08 Central Assistance for State Plan Expenditure" as per RBI Clearance Memos/Sanction orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes (includes Capital expenditure also)	₹ in lakh	
					Deficit (-) / Excess(+)	(Col. 5 - Col. 4)
1					5	6
49	3690 National Mission for Safety of Women (Fast Track Spl Courts-Nirbhaya Fund)-[3690]	7,87.50	7,87.50	5,89.28	-1,98.22	
50	9174 Infrastructure Facilities for Judiciary-[9174]	13,50.40	13,50.40	1,51,71.56	1,38,21.16	
51	3674 Pradhan Mantri Jan Vikas Karyakaram-[3674]	13,29.77	13,29.77	22,16.28	8,86.51	
52	9253 Pre Matric Scholarship for Minorities -[9253]	30.97	30.97	12.88	-18.09	
53	9254 Post Matric Scholarship for Minorities -[9254]	22.75	22.75	6.67	-16.08	
54	9255 Merit - Cum - Means based Scholarship for Professional and Technical Courses of under Graduate and Post -Graduate - [9255]	11.52	11.52	5.41	-6.11	
55	3361 Cash Incentives for Kerosene Distribution Reforms-[3361]	24,79.24	24,79.24	0.00	-24,79.24	
56	2014 Schemes of States Financed from Central Road Investment Fund (CRF)-[2014]	4,30,74.00	4,30,74.00	8,36,34.02	4,05,60.02	
57	2049 Shyama Prasad Mukherjee Urban Mission -[2049]	25,69.75	25,69.75	45,52.18	19,82.43	
58	3163 Indira Gandhi National Old Age Pension Scheme (IGNOAPS)-[3163]	2,31,71.38	2,31,71.38	8,47,01.92	6,15,30.54	
59	3166 National Family Benefit Scheme -[3166]	16,52.37	16,52.37	17,85.37	1,33.00	
60	3167 Indira Gandhi National Widow Pension Scheme(IGNWPS)-[3167]	88,55.45	88,55.45	88,31.43	-24.02	
61	3169 Indira Gandhi National Disability Pension Scheme (IGNDPS)-[3169]	5,66.42	5,66.42	13,24.00	7,57.58	
62	9179 Pradhan Mantri Gram Sadak Yojna -[9179]	79,07.50	79,07.50	13281.50	53,74.00	

STATEMENT NO 15-DETAIL STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.
Annexure-II-Detailed Statement of Expenditure for the year 2020-21

Sr. No.	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount booked under "Major Head 1601-06, 07 & 08 Central Assistance for State Plan Expenditure" as per RBI Clearance Memos/Sanction orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes (includes Capital expenditure also)	₹ in lakh)	
					Deficit (-) / Excess(+)	(Col. 5 - Col. 4)
1	2	3	4	5	6	
63	9181 National Rural Livelihood Mission-[9181]	1,45,14.00	1,45,14.00	2,27,33.25	82,19.25	
64	9219 Mahatma Gandhi National Rural Guarantee Program-[9219]	4,12,25.12	4,12,25.12	4,47,72.15	35,47.03	
65	3212 Development of Skills -[3212]	11,00.00	11,00.00	6,11.10	-4,88.90	
66	3639 Promotion of Apprenticeship -[3639]	26,02.09	26,02.09	24,54.11	-1,47.98	
67	3822 Skill Strengthening for Industrial Value Enhancements -[3822]	25,03.05	25,03.05	20,87.52	-4,15.53	
68	958 Special Central Assistance-SJE-[0958]	9,04.87	9,04.87	26,46.65	17,41.78	
69	2063 Post-Matric Scholarship-SCs-[2063]	1,70,32.00	1,70,32.00	2,48,87.42	78,55.42	
70	2067 Scheme for Development of Economically Backward Classes - [2067]	8,00.00	8,00.00	8,83.24	83.24	
71	9188 Scheme for Development of Denotified Nomadic Tribes - [9188]	4,70.53	4,70.53	9,52.01	4,81.48	
72	9488 Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989 (DAMA)-[9488]	33,14.16	33,14.16	42,70.64	9,56.48	
73	9491 Pre-Matric Scholarship for Children of those engaged in unclean Occupations and Prone to Health Hazards -[9491]	21,35.00	21,35.00	77,14.60	55,79.60	
74	9492 Pre Matric Scholarship for SC Students -[9492]	15,89.71	15,89.71	16,94.10	1,04.39	
75	9493 Pre-Matric Scholarship OBC-[9493]	8,00.00	8,00.00	15,65.16	7,65.16	
76	9494 Post-Matric Scholarship OBC-[9494]	66,32.00	66,32.00	68,86.76	2,54.76	
77	2068 Development of Particularly Vulnerable Tribal Groups -[2068]	5,52.20	5,52.20	5,52.20	0.00	
78	3373 Post-Matric Scholarship-Tribal-[3373]	2,29,77.64	2,29,77.64	2,43,44.69	13,67.05	

STATEMENT NO 15-DETAIL STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Concl'd.
Annexure-II-Detailed Statement of Expenditure for the year 2020-21

Sr. No.	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount booked under "Major Head 1601-06, 07 & 08 Central Assistance for State Plan Expenditure" as per RBI Clearance Memos/Sanction orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes (includes Capital expenditure also)	₹ in lakh	
					Deficit (-) / Excess(+)	(Col. 5 - Col. 4)
1	2	3	4	5	6	6
79	3380 Special Central Assistance to Tribal Sub Schemes -[3380]	1,07,86.40	1,07,86.40	1,07,86.39	-0.01	
80	3381 Grants under Proviso to Article 275 (1) of the Constitution -[3381]	59,40.04	59,40.04	63,48.04	4,08.00	
81	9272 Pre Matric Scholarship- Tribal -[9272]	21,98.84	21,98.84	48,72.92	26,74.08	
82	1202 National Nutrition Mission (including ISSNIP)-[1202]	8,48.46	8,48.46	76,75.94	68,27.48	
83	9200 Scheme for Adolescent Girls-[9200]	8,70.58	8,70.58	29,90.85	21,20.27	
84	9227 Child Protection Service-[9227]	25,90.92	25,90.92	43,01.10	17,10.19	
85	9281 Anganwadi Services (Erstwhile Core ICDS)-[9281]	6,15,94.01	6,11,24.85	19,59,93.66	13,48,68.81	
86	9445 Swadhar Greh -[9445]	15.27	15.27	18.16	2.89	
			Total :	1,41,32,79.18	1,40,35,59.88	86,35,16.13

Note: Difference of ₹ 97,19,30 lakh(₹ 91,12.27 + ₹ 6,07.04)between the releases as per PFMS Portal (i.e. ₹ 1,41,32,79.18) and amount booked under MH 1601 (i.e. ₹ 1,40,35,59.88 Lakhs) is due to grant in aid received in kind and uncleared releases as on 31-03-2021

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Central Assistance (including CSS/CS)		
EXPENDITURE HEADS(CAPITAL ACCOUNT)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES						
4055- Capital Outlay on Police						
211- Police Housing	...	...	...	...	1,12,51.78	...
Construction of Police Buildings	...	...	...	...	...	...
Construction of Non Residential Buildings	1,23,56.01	1,15,00.00	1,15,00.00	...	7,89,31.77	(-6.93)
Construction of Police Academy at Karai, District Gandhinagar	...	19,00.00	19,00.00	...	1,95,38.83	...
Other works each costing ₹ 10 crore and less	...	...	...	...	54,06.57	...
Building and Infrastructure upgradation for Training Institute-13th Finance Commission	...	...	...	...	1,19,71.50	...
Construction of Home Guards Buildings	3,92.10	3,75.65	3,75.65	...	36,47.34	(-4.20)
Construction of FSL Buildings	1.00	...	50.00	50.00	13,05.12	(+49,00.00)
Total - 211	1,27,49.11	1,37,75.65	1,38,25.65	50.00	13,20,52.91	(+8.44)
214- Border Management						
13th Finance Commission	...	...	...	...	33,04.71	...
Total - 214	...	...	...	...	33,04.71	...
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	...	...	...	10,35,16.74	...
Border Area Development	75,21.88	...	3,06.82	3,06.82	1,58,80.51	(-95.92)
Information Technology	1,37,92.59	71,47.68	71,47.68	...	4,74,00.42	(-48.18)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Total	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund	Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.							
4055- Capital Outlay on Police - Concltd.							
800- Other Expenditure - Concltd.							
MEP-36 Up Gradation of Communication System in State Police		(-50.00)	...	...	(-50.00)	(-49.00)	...
Payment of Compensation for Land Acquisition	12,13.67	10.10	...	...	10.10	35,61.04	(-99.17)
Purchase of Arms General	18,07.67	16,08.71	...	...	16,08.71	71,26.49	(-111.01)
Total - 800	2,43,35.81	87,16.49	...	3,06.82	90,23.31	17,74,36.20	(-62.92)
911- Deduct-Recoveries of Overpayments							
Deduct Recoveries of Overpayments	...	...	...	...	...	(-78.43)	...
Total - 911	...	...	...	...	...	(-78.43)	...
Total -4055	3,70,84.92	2,24,92.14	...	3,56.82	2,28,48.96	31,27,15.39	(-38.39)
4058- Capital Outlay on Stationery and Printing							
103- Government Presses							
Government Presses-Buildings	6,82.25	...	...	...	...	52,65.27	...
Total - 103	6,82.25	...	...	...	...	52,65.27	...
Total -4058	6,82.25	...	...	...	...	52,65.27	...
4059- Capital Outlay on Public Works							
01 Office Building							
051- Construction							
Construction of Additional Multi-storied building at Surat	...	...	...	...	...	24,53.53	...
Construction of Additional Multi-storied Surat Solar System	...	...	...	...	...	4,51.56	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Central Assistance (including CSS/CS)		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059. Capital Outlay on Public Works - Contd.						
<i>01 Office Building - Contd.</i>						
051- Construction - Contd.	32,54.10	...
Construction of Taluka Seva Sadan at Dabhoi, Dist- Vadodara	10,33.28	...
Construction of Jilla Seva Sadan-Collector office at Rajkot	10,47.23	...
Construction of New Court Building at Rajkot	9,01.39	...
Renovation of RTO Check Post, Sonagadh	8,59.38	...
Providing Rigid Pavment of RTO Check Post near Bhilad on N.H.8 in LM 376/650 to 377/950	5,57.52	...
Construction of Central Office Building at Jamnagar	6,89.71	...
Construction of Taluka Seva Sadan at Dhrangadhra	1,44.90	...
Construction of Mamlatdar office at Chotila	1,64.81	...
Construction of Mamlatdar Office at Lakhtar	6,71.97	...
Reconstruction of Building of existing R&B office at Surat	7,81.61	...
Construction of Jilla Seva Sadan-Collector Office at Rajkot	17,62.20	...
Construction of New Building for Collector Office at Porbandar	11,95.26	...
Construction of New Building for Collector Office at Gandhinagar	9,66.45	...
Construction of M.S. Building at Palanpur

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059. Capital Outlay on Public Works - Contd.						
<i>01 Office Building - Contd.</i>						
051- Construction - Contd.	9,42.92	...
Construction of New Building for Collector Office at Amreli	11,53.07	...
Construction of New Building for Collector Office at Anand	48,41.83	...
Construction of Collector Office, DSP office & District-Panchayat office at Junagadh	4,15.20	...
Modernisation of Central Office Building at various	12,06.09	...
Providing Additional M.S. Block for the Shifting of Govt. Office from L.D. Engineering College Premises	15,91.38	...
Construction of New Building for Collector Office at Nadiad	11,20.85	...
Construction of RTO office Building at Surat (plan)	5,72.50	...
Construction of Taluka Seva Sadan at Dholka	7.82	...	...	...	4,79.23	...
Construction of Taluka Seva Sadan Central Office Building at Botad
Other works each costing ₹ 10 crore and less	...	21.45	...	...	...	...
	1,63,06.09	26,33.02	1,13,29.97	1,39,84.44	27,27,50.36	(-)14.24
Works Projects on which no expenditure has been incurred during the last five years	78,99.51	...
Construction of Auditorium & other relevant Building in the campus of GHC, Sola, Ahmedabad	24,78.20	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Central Assistance (including CSS/CS)		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059. Capital Outlay on Public Works - Contd.						
<i>01 Office Building - Contd.</i>						
051- Construction - Contd.
Construction of New Building for Collector office at Navsari	15,42.45	...
Construction of New Court Building at Deesa	18,10.98	...
Construction of New Building for Jilla Seva Sadan at Morbi	22,96.81	...
Construction of Additional District Court Building & New Civil Court Building at Gondal, District Rajkot	23,80.76	...
Constructing Judicial Academy at GHC, Ahmedabad	49,66.92	...
Construction of New Court Building at Mehsana	86,86.13	...
Construction of Jilla Seva Sadan at Arvalli, Modasa	33,40.04	...
Construction of District Court at Himatnagar	0.10	...
Construction of New Taluka Seva Sadan Building at Naswadi, District Vadodara	12,57.76	...
Construction of New Jilla Seva Sadan Building at Chhota Udepur, District Chhota Udepur	26,48.51	...
Construction of New Taluka Seva Sadan Building at Desar, District Vadodara	11,40.71	...
Construction of New Taluka Seva Sadan Building at Bodeli, District Chhota Udepur	12,10.40	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Central Assistance (including CSS/CS)		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059. Capital Outlay on Public Works - Contd.						
<i>01 Office Building - Contd.</i>						
051- Construction - Contd.	14,78.13	...
Construction of new office Building for Regional Transport Office, Surat	44,77.73	...
Land Aquisition & Construction there on a new Court Building at Surat	12,48.23	...
Construction of New Court Building at Dhrangadhra	13,95.57	...
Construction of Taluka Seva Sadan at Khergam	1,00,96.36	...
Construction of New Court Building at Vadodara	5,29.02	...
Construction of New Building for Collector office at Bharuch	7,25.93	...
Construction of Prant Mamlatdar, Sub Registrar & City Survey 1 & 2 office at Jamnagar	2,57.79	...
Construction of Taluka Seva Sadan Central Office Building at Botad, District Bhavnagar	12,66.09	...
Construction of Taluka Seva Sadan at Mahuva, District Bhavnagar	18.96	...	...	...	32,03.69	...
Construction of Jilla Seva Sadan Building at Botad, District Bhavnagar	10,59.90	...
Construction of Taluka Seva Sadan at Olpad	14,09.08	...
Construction of New Building for Collector office at Bharuch

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.					
4059. Capital Outlay on Public Works - Contd.					
<i>01 Office Building - Contd.</i>					
051- Construction - Contd.	20.10	...
Construction of GPSC Bhavan at Gandhinagar (Vidhata Associates)	33,25.19	...
Construction of MS Building for accommodation of New Mental Campus office at Asarwa, Ahmedabad	11,64.41	...
Construction of New Taluka Seva Sadan at Waghai, District Dangs	10,94.61	...
Construction of New Taluka Seva Sadan at Subir, District Dangs	23,39.94	...
Construction of New Jilla Seva Sadan Building at Lunawada, Dist-Mahisagar	1,54,16.61	...
Construction of 08 New Court Building in the City Civil Court at Ahmedabad	19,45.58	...	...	32,80.77	...
Construction of GPSC Bhavan at Gandhinagar	12,77.28	...
Construction of New Building for Collector Office at Jamnagar	27,80.05	...
Construction of Jilla Seva Sadan of Devbhoomi Dwarka at Khambhalia	13,90.08	...
Construction of Taluka Seva Sadan at Newly formed Taluka Head Quarter Vapi including Land acquisition and compound wall	12,45.07	...
Construction of Taluka Seva Sadan at Pardi.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059. Capital Outlay on Public Works - Contd.						
<i>01 Office Building - Contd.</i>						
051- Construction - Contd.	20,47.63	...
Construction of New Building of Collector office at Valsad
Construction of Jilla Seva Sadan Gir-Somnath at Veraval	32,28.28	...
Construction of Taluka Seva Sadan building at Gariyadhar Dist Bhavnagar	7.00	...	...	...	1,52.03	...
Construction of Taluka Seva Sadan Central Office Building at various taluka Head Quarter at Borsad Dist.Anand	10,61.98	...
Construction of Taluka Seva Sadan Building at Jesar Bhavnagar	10,30.92	...
Infrastructure for Checkposts at Bhilad District Valsad	12,98.50	...
Construction of New Building for Judicial Academy Building in Gujarat High Court at Sola	13,54.32	...
Construction of New Government Pleader Building at Gujarat High Court Sola Ahmedabad	2,35.88	...	...	...	18,27.17	...
Consucion of Jilla Sva Saan -3 Rajkot	13,94.73	...
RTO construction of arto building bavla District Ahmedabad	9,87.20	...
Construction of District Court Building at BOTAD	29,08.87	...
Construction of Taluka seva Building at Gariyadhar Dist BHAVNAGAR	1,06.64	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.					
4059. Capital Outlay on Public Works - Contd.					
<i>01 Office Building - Contd.</i>					
051- Construction - Contd.					
Construction of new district court building and staff quarter at Rajpipla	1,17.16	...	...	30,51.47	...
construction of New District Court Building at Lunawada District Mahisagar	10,73.85	...	15.60	41,99.16	(-)98.55
Renovation of Sectarat Gymkhana Cricket Ground at Sector-21 Gandhinagar	2,51.05	3,12.86	...	24,48.92	(+)24.62
Construction of New A.R.T.O. Building at Morbi District Morbi.	1,10.57	3.19	...	11,41.53	(-)97.11
Construction of Taluka Seva Sadan at Kadi	3,16.40	...	...	14,63.71	...
Construction of New Court Building (Furniture Work) at Vadodara	...	...	...	26,31.74	...
Construction of New Collector Office at Vadodara	3,64.73	3,67.69	...	7,94.11	(+)0.81
Construction of Taluka Seva Sadan Building at Kheda Dist Kheda	3,49.23	2,04.18	...	14,39.63	(-)41.53
Construction of additional Court building for Housing 27 courts in District Court compound at Nadiad Dist Kheda	11,80.99	12,38.62	...	24,25.11	(+)4.88
Construction of New Taluka Seva Sadan at Patdi	2,09.85	25.47	...	11,46.68	(-)87.86
Construction of New Court Building at Muhva Dist Bhavnagar	2,63.07	6,27.81	...	8,91.71	(+)1,38.65

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2019-2020			Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Expenditure to end of 2020-2021		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.							
4059- Capital Outlay on Public Works - Contd.							
<i>01 Office Building - Contd.</i>							
051- Construction - Concltd.	33.13	3,83.78	...	...	3,83.78	4,16.91	(+)10,58.41
Construction of Taluka seva sadan at Jotana							
Construction of new Court Building for Industrial and Labour court Surat.	3,01.40	...	6,75.67	...	6,75.67	9,77.07	(+)1,24.18
Construction of New Court Building at Rajkot Jyoti Infratech Co.	6,61.68	33,14.61	...	...	33,14.61	39,76.29	(+)4,00.94
Construction of New Taluka Seva Sadan at Radhanpur	...	3,79.44	...	...	3,79.44	3,79.44	...
Construction of new prant office mamlatdar office & sub registrar office building at (Gandhinagar)	...	10.84	...	...	10.84	10.84	...
Total - 051	2,37,54.44	21.45	...	...	1,20,21.24	44,89,41.83	(-)9.30
052- Machinery and Equipment	...	...	...	...	...	(-)76.80	...
Machinery and Equipment	...	...	...	...	...	(-)76.80	...
Total - 052	...	...	...	...	...	(-)76.80	...
201- Acquisition of Land	...	...	...	...	...	52,85.93	...
Other works each costing ₹ 10 crore and less	...	...	...	...	...	52,85.93	...
Total - 201	...	...	...	...	...	52,85.93	...
796- Tribal Area Sub-Plan	...	...	...	...	...	33,80.99	...
Tribal Area Sub-Plan	...	...	...	...	...	33,80.99	...
Total - 796	...	...	...	...	...	33,80.99	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

Nature of expenditure	<i>(Figures in italics represent Charged Expenditure)</i>				Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Contd.						
<i>01 Office Building - Concltd.</i>						
800- Other Expenditure	...	...	...	...	74.95	...
Other works each costing ₹ 10 crore and less	...	...	...	...	74.95	...
Total - 800	...	...	...	...	74.95	...
911- Deduct-Recoveries of Overpayments	(-0.61)	...	...	...	(-0.84)	...
Deduct - Recoveries of Overpayments	(-0.61)	...	...	...	(-0.84)	...
Total - 911	...	...	...	...	...	...
Total - 01	2,37,53.83	95,01.51	1,20,21.24	2,15,44.20	45,76,06.06	(-9.30)
<i>60 Other Building</i>						
051- Construction	...	...	...	...	...	...
Other works each costing ₹ 10 crore and less	18,90.55	19,08.20	...	19,10.74	1,24,51.97	(+1.07)
Construction of Gujarat Bhavan Annexi, New Delhi	...	...	...	...	44,77.67	...
Construction of New Annexi Building on River Front side at State Guest House Campus at shahibaug, Ahmedabad	...	...	...	...	16,52.90	...
Construction of new circuit house at Athawalines, Surat.	9,32.41	5,06.32	...	5,06.32	27,20.24	(-45.70)
Construction of Circuit House at Veraval Dist. Gir Somnath	5,80.21	7,43.73	...	7,43.73	14,47.19	(+28.18)
Total - 051	34,03.17	31,58.25	...	31,60.79	2,27,49.97	(-7.12)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.					
4059. Capital Outlay on Public Works - Contd.					
<i>60 Other Building - Contd.</i>					
796- Tribal Area Sub-Plan					
Construction of Court Building at Danta	...	...	...	17,56.85	...
Construction of Central Office Building at Dahod	...	...	...	4,36.66	...
Other works each costing ₹ 10 crore and less	25,01.54	3,01.02	4,10.09	7,11.11	(-71.57)
Construction of Taluka Seva Sadan at Khedbhrama	...	...	...	10,09.95	...
Construction of New Court Building at Vapi, District Valsad	...	...	...	3,10.60	...
Construction of new Court Building at Ahwa Dist Dang	5,91.14	...	58.47	11,15.94	(-90.11)
Construction of Collector office at Ahwa Dist Dang	...	...	...	13,36.12	...
Total - 796	30,92.68	3,01.02	4,68.56	7,69.58	(-75.12)
800- Other Expenditure					
Towards allocation of balance of A. G. Maharashtra accepted by Government	...	...	...	22,50.05	...
Total - 800	...	...	...	22,50.05	...
911- Deduct-Recoveries of Overpayments					
Deduct-Recoveries of Overpayments	(-)0.93	...	...	(-)0.93	...
Total - 911	(-0.93)	...	...	(-0.93)	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Total	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund	Expenditure	Central Assistance (including CSS/CS)	Expenditure			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.							
4059. Capital Outlay on Public Works - Concltd.							
<i>60 Other Building - Concltd.</i>							
Total - 60	64,94.92	34,59.27	...	4,68.56	39,30.37	6,44,01.52	(-39.49)
Total -4059	3,02,48.75	1,29,60.78	...	1,24,89.80	2,54,74.57	52,20,07.58	(-15.78)
4070. Capital Outlay on other Administrative Services							
101- Election							
Construction of EVM & VVPAT Warehouse	10,55.68	89.34	...	...	89.34	1,12,94.94	(-91.54)
Total - 101	10,55.68	89.34	...	...	89.34	1,12,94.94	(-91.54)
Total -4070	10,55.68	89.34	...	...	89.34	1,12,94.94	(-91.54)
4075. Capital Outlay on Miscellaneous General Services							
190- Investments in Public Sector and Other Undertakings							
Gujarat Informatics Limited	...	...	...	...	...	6,00.00	...
Share Capital Contribution to Gujarat Fiber Grid Network Limited (GFGNL)	...	10.00	...	...	10.00	10.00	...
Total - 190	...	10.00	...	...	10.00	6,10.00	...
800- Other Expenditure							
Purchase of land from Gujarat Agro Industries Co. Ltd.	...	...	...	...	...	32,61.93	...
Setting up of new EPBX system PAO communication network at Gandhinagar	14.00	13.00	...	...	13.00	84,60.74	(-7.14)
Total - 800	14.00	13.00	...	...	13.00	1,17,22.67	(-7.14)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

Nature of expenditure	<i>(Figures in italics represent Charged Expenditure)</i>				Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Concl'd.						
4075- Capital Outlay on Miscellaneous General Services - Concl'd.						
	14.00	23.00	...	23.00	1,23,32.67	(+)64.29
Total -4075		23.99	...	...
Total - A.CAPITAL ACCOUNT OF GENERAL SERVICES	6,90,85.60	3,55,65.26	...	1,28,46.62	4,84,35.87	(-)29.89
B. CAPITAL ACCOUNT OF SOCIAL SERVICES						
(a) Capital Account of Education, Sports, Art and Culture						
4202- Capital Outlay on Education, Sports, Art and Culture						
<i>01 General Education</i>						
201- Elementary Education	...	...	...	...	62.01	...
Works projects on which no expenditure has been incurred during the last five years						
Other works each costing ₹ 10 crores and less	2,56,70.21	2,08,00.53	...	1,17,64.41	3,25,64.94	(+)26.86
Construction of DIET Building, Hostel Building, Staff Quarte, District Education & Training Centre at Idar	...	...	...	...	14,83.58	...
Total - 201	2,56,70.21	2,08,00.53	...	1,17,64.41	3,25,64.94	(+)26.86
202- Secondary Education	41,12.58	35,71.85	...	...	11,28,91.25	(-)13.15
Other works each costing ₹ 10 crore and less			...	...
Total - 202	41,12.58	35,71.85	...	...	11,28,91.25	(-)13.15

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Total	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund	Expenditure	Central Assistance (including CSS/CS)				
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.							
<i>01 General Education - Contd.</i>							
203- University and Higher Education							
Construction of Dr. BabaSaheb Ambedkar Open University at Chharodi, S G High Way, Ahmedabad	...	...	...	...	...	1,72.49	...
Construction of KSKV University at Bhuj	...	...	...	...	...	7,51.51	...
Construction of Commerce College at Ahmedabad	...	...	...	...	...	5,32.10	...
Other works each costing ₹ 10 crore and less	4,66.25	10,25.04	...	...	10,25.04	3,33,58.15	(+)1,19.85
Construction of new College Building of Arts & Commerce College at Talaja, Dist. Bhavnagar	...	...	...	...	...	2,15.46	...
Construction of New Government College at Umarpada Dist Surat	5,36.60	...	...	...	...	12,35.94	...
Construction of New Government Science College at Vadnagar	1,34.98	60.02	...	...	60.02	17,82.89	(-)55.53
Construction of New Govt Arts and Commerce College at Morva	5,60.00	3,14.92	...	...	3,14.92	16,33.17	(-)43.76
Construction of New Govt. Arts and Science College at Jambughoda	10,99.99	76.00	...	...	76.00	15,85.36	(-)93.09
Construction of New Building for Government Commerce and Science college at Dahej Dist Bharuch	4,16.22	...	...	...	...	14,26.06	...
Construction of new arts and commerce collage at Muli	...	1,65.35	...	...	1,65.35	1,65.35	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Total	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	...			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.	32,14.04	16,41.33	...	...	16,41.33	4,28,58.48	(-)48.93
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.							
<i>01 General Education - Contd.</i>							
203- University and Higher Education - Concltd.							
796- Tribal Area Sub-Plan							
Construction of P T C College at Devgadh Baria Dist. Dahod	...	...	...	...	...	9,90.68	...
Other works each costing ₹ 10 crore and less	88,74.38	13,63.94	1,00,16.71	...	1,13,80.65	19,72,55.72	(+)28.24
Construction of new Arts & Commerce College at Karchelivan, Dist. Surat	...	...	...	...	...	10,09.00	...
Construction of Government Secondary & Higher Secondary School Building at Gadhavi, Garkhadi, Construction of New Arts, Commerce & B.Ed. College Building at Karchelivan, Dist. Surat	...	...	...	...	...	30.99	...
Construction work of New Science Collage at Vankal Dist Surat.	...	...	...	...	...	18,58.73	...
Construction of auditorium principal and staff office library building and parking facilities at govt. Arts and commerce college Meghraj Arawalli	...	...	45.75	...	45.75	45.75	...
Total - 796	88,74.38	13,63.94	...	...	1,14,26.40	20,22,79.95	(+)28.76

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Total	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund	Expenditure	Central Assistance (including CSS/CS)	...			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.							
<i>01 General Education - Concl'd.</i>							
911- Deduct-Recoveries of Overpayments	...	...	...	...	...	(-)0.09	...
Deduct Recoveries of Overpayments	...	...	...	...	...	(-)0.09	...
Total - 911	...	...	...	...	...	(-)0.09	...
Total - 01	4,18,71.21	2,73,77.65	2,18,26.87	4,92,04.52	91,64,59.49	(+)17.51	(-)17.51
<i>02 Technical Education</i>							
103- Technical Schools	...	...	...	...	...	...	...
Other works each costing ₹ 10 crore and less	30.39	(-)1,37.19	...	...	(-)1,37.19	4.64	(-)5,51.43
Buildings	...	1,63.92	...	...	1,63.92	1,63.92	...
Total - 103	30.39	26.73	...	26.73	17,09.90	(-)12.04	(-)12.04
104- Polytechnics	...	...	...	...	...	...	...
Construction of New Building Class Room, Computer Room etc. of Government Polytechnic at Rajkot	...	...	...	...	...	3,79.39	...
Construction of Boys and Girls hostel Building at Government Polytechnic at Vadnagar	...	...	...	...	...	13,24.09	...
Construction of New Building at Government Polytechnic at Vadnagar	...	...	...	...	...	15,26.63	...
Other works each costing ₹ 10 crore and less	14,86.81	6,76.71	...	...	6,76.71	2,97,41.67	(-)54.49

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.					
(a) Capital Account of Education, Sports, Art and Culture - Contd.					
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.					
<i>02 Technical Education - Contd.</i>					
104- Polytechnics - Concltd.	80,64.42	...
Construction of DTPT Buidling Gandhi College at Surat	45,09.46	...
Construction of Government Polytechnic at Junagadh	24,87.49	...
Construction of Various building for Government Polytechnic Building at Morbi.	21,29.95	...
Construction of Government Polytechnic Building raska Taluka Mehmabad	7.40	...	...	25,15.56	...
Construction of Government Polytechnic Building at Navsari (Motvad)
Total - 104	14,94.21	6,76.71	...	6,76.71	(-)54.71
105- Engineering Technical Colleges and Institutes					
Acquire of land for Institute and Construction of Government Polytechnic College Building with compound wall and water facility at Godhra	14,44.50	...
Construction of Government Engineering College at Palanpur	7,86.67	...
Construction of various Building for newly started degree Engineering college at Bhavnagar	14,83.66	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.					
(a) Capital Account of Education, Sports, Art and Culture - Contd.					
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.					
<i>02 Technical Education - Contd.</i>					
105- Engineering Technical Colleges and Institutes - Contd.
Construction of Boys hostel for 200 students for Government Engineering college at surat	5,13.74	...
Construction of Girls & Boys hostel Building at Vishwakarma Government Engineering College at Chandkheda	40,29.26	...
Construction of Boys and Girls hostel Building at Government Polytechnic Campus at Valsad	10,02.27	...
Other works each costing ₹ 10 crores and less	45,02.87	9,32.79	...	9,32.79	5,41,44.36 (-)79.28
Construction of New Engineering Government College at East Ahmedabad	1,15,04.77	...
Construction of Annexe 1 Building of Class Room & Laboratory at LDCE, Ahmedabad	2,10.88	...
Construction of Administrative Building for Chemical & Electrical department in LE College at Morbi	12,45.33	...
Construction of Civil & Electric Block at Katpur, District Patan	13,04.76	...
Construction of new Building of applied mechanics Engineering department in Engineering College at Bhuj	9,21.68	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure During 2020-2021		Total	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure				Central Assistance (including CSS/CS)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.					
(a) Capital Account of Education, Sports, Art and Culture - Contd.					
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.					
<i>02 Technical Education - Contd.</i>					
105- Engineering Technical Colleges and Institutes - Contd.	6,59.40	...
Construction of various Building for Government MCA College at Maninagar- East, Ahmedabad	6,85.36	...
Construction of Second floor in existing Block in Government Engineering College at Bharuch	14,28.65	...
Construction of Boys & Girls Hostel building at Palanpur	17,17.08	...
Construction of New building for Electronic & Communication department at Government Engineering College at Bhuj	11,78.87	...
Construction of New Academic Engineering Building at Modasa	30,53.86	...
Construction work of New Academic Building at Government Engineering college, Valsad	25,98.70	...
Construction Work of Academic building on Mechanical, Electrical, EC & IT at S S Engineering College at Bhavnagar.	8.38	24.91	24.91	7,34.49	(+)1,97.26
Construction of Boys and Girls Hostel Building at GTU Campus, Chandkheda, Ahmedabad

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund	Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.						
<i>02 Technical Education - Contd.</i>						
105- Engineering Technical Colleges and Institutes - Concl'd.		2,78.68	...	4,07.34	7,41.08	(+)46.17
Construction of Boys& Girls Hostel Building Government Engineering College Sector 28 Gandhinagar		4,07.34	...	...	...	...
Construction Various building for Innovation Hun at KCG Campus Ahmedabad		5,36.65	...	5,36.65	5,36.65	...
Total - 105	47,89.93	19,01.69	...	19,01.69	9,19,26.02	(-)60.30
796- Tribal Area Sub-Plan						
Construction of New hostel for 120 Boys and 60 Girls at Dahod	...	...	...	...	1,41.02	...
Construction of Government Engineering College at Dahod	...	...	...	...	25,93.79	...
Construction of Boys hostel for 120 students at Government Polytechnic College at Godhra	...	...	...	...	2,00.78	...
Construction of Engineering college at Godhra	...	...	...	...	22,94.21	...
Other works each costing ₹ 10 crores and less	4,57.24	2,63.84	...	2,63.84	1,02,24.13	(-)42.30
Construction of various Building for newly started Government Polytechnic at Waghai	...	...	...	...	31,28.84	...
Construction of New Govt. Polytechnic College at Halol	6,71.39	2,67.33	...	2,67.33	15,64.97	(-)60.18

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.					
(a) Capital Account of Education, Sports, Art and Culture - Contd.					
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.					
<i>02 Technical Education - Concltd.</i>					
796- Tribal Area Sub-Plan - Concltd.					
Government Polytechnic College at Indu, Ta Vyara Dist Tapi	7,69.39	21.84	...	21.84	17,07.72 (-)97.16
Construction of New Government Polytechnic College at Rajpipla	0.97	0.02	...	0.02	0.99 (-)97.94
Total - 796	18,98.99	5,53.03	...	5,53.03	2,18,56.45 (-)70.88
Total - 02	82,13.52	31,58.16	...	31,58.16	16,81,71.03 (-)61.55
<i>03 Sports and Youth Services</i>					
796- Tribal Area Sub Plan					
Other works each costing ₹ 10 crore and less	16,20.00	9,98.65	...	9,98.65	76,26.08 (-)38.35
Total - 796	16,20.00	9,98.65	...	9,98.65	76,26.08 (-)38.35
800- Other Expenditure					
Other works each costing ₹ 10 crores and less	35,52.00	1,02,27.33	...	1,02,27.33	4,85,41.94 (+)1,87.93
Works projects on which no expenditure has been incurred during last 5 years	...	...	...	...	3,40.57 ...
Construction of Gujarat Indep NCC Building Rajpipla	...	...	...	...	9,97.92 ...
Total - 800	35,52.00	1,02,27.33	...	1,02,27.33	4,98,80.43 (+)1,87.93

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.					
(a) Capital Account of Education, Sports, Art and Culture - Contd.					
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.					
<i>03 Sports and Youth Services - Concltd.</i>					
911- Deduct-Recoveries of Overpayments	...	...	...	...	...
Deduct - Recoveries of Overpayments	...	...	...	(-)0.26	...
Total - 911	...	...	...	(-0.26)	...
Total - 03	51,72.00	1,12,25.98	...	1,12,25.98	(+)1,17.05
<i>04 Art and Culture</i>					
104- Archives	...	...	...	...	...
Archives	...	...	...	2,10.67	...
Construction of New Archival Building at jamnagar B-2/02 OF 2019-20	1,99.08	...	...	1,99.08	...
Construction of Archival Building at Jamnagar B 2/02 of 2019-20	...	8,99.00	...	8,99.00	...
Total - 104	1,99.08	8,99.00	...	8,99.00	(+)3,51.58
105- Public Libraries	...	...	...	...	...
Other works each costing ₹ 10 crore and less	1,88.07	1,70.30	...	1,70.30	(-)9.45
Total - 105	1,88.07	1,70.30	...	1,70.30	(-)9.45
106- Museums	...	...	...	...	...
Other works each costing ₹ 10 crore and less	1,93.41	3,89.40	...	3,89.40	(+)101.33
Total - 106	1,93.41	3,89.40	...	3,89.40	(+)101.33

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Central Assistance (including CSS/CS)		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Concl'd.						
4202- Capital Outlay on Education, Sports, Art and Culture - Concl'd.						
<i>04 Art and Culture - Concl'd.</i>						
796- Tribal Area Sub-Plan						
Other works each costing ₹ 10 crore and less	17.66	...	...	...	1,83.04	...
Total - 796	17.66	...	...	...	47,52.56	...
800- Other Expenditure						
Total - 800	83.33	88.70	...	88.70	18,91.75	(+)6.44
Total - 04	6,81.55	15,47.41	...	15,47.41	1,29,44.79	(+)1,27.04
Total -4202	5,59,38.28	4,33,09.19	...	2,18,26.87	1,15,50,81.56	(+)16.44
Total - (a) Capital Account of Education, Sports, Art and Culture						
	5,59,38.28	4,33,09.19	...	2,18,26.87	1,15,50,81.56	(+)16.44
(b) Capital Account of Health and Family Welfare						
4210- Capital Outlay on Medical and Public Health						
<i>01 Urban Health Services</i>						
102- Employees State Insurance Scheme						
Employees State Insurance Scheme	...	...	...	...	6.34	...
Total - 102	...	...	...	...	6.34	...
104- Medical Stores Depot	...	...	...	...	20.75	...
Total - 104	...	...	...	...	20.75	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during		Expenditure During 2020-2021		Total	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	2020-2021			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
<i>01 Urban Health Services - Contd.</i>							
110- Hospital and Dispensaries	...	...	...	...	...	1,78,00.59	...
Construction of Mental Hospital at Ahmedabad	...	...	...	...	...	3,58.65	...
Construction of Dental Hospital at Jamnagar	...	...	...	...	...	33,74,48.43	...
Other works each costing ₹ 10 crore and less	...	...	...	...	...	2,96,29.33	...
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	...	...	...
Building Constuction Work for District and Taluka Hospitals	17,50.00	5,50.57	...	...	5,50.57	35,09.57	(-68.54)
HLT-72 Buildings	0.10	...	...	...	...	7,90.14	...
HLT-72 Hospitals and Dispensaries Finance Commission-NABH/NABL	4,18,59.80	2,05,43.91	...	...	2,05,43.91	18,21,90.67	(-50.92)
Providing Various Equipment and Vehicles for Hospitals	31,18.53	20,69.44	...	...	20,69.44	1,20,96.95	(-33.64)
Provision for Furniture, Motor Vehicle	47,32.31	...	...	...	...	1,65,29.38	...
Provision for Motor Vehicle and Medical Equipment for Hospitals	2,50,00.00	14,96.91	...	...	14,96.91	6,73,59.91	(-94.01)
Provision for Increase PG seats in Medical Education	...	...	...	54,11.29	54,11.29	54,11.29	...
To increase UG Seats (MBBS) in Medical Collages under Medical Education	...	...	...	2,42,10.00	2,42,10.00	2,42,10.00	...
Total - 110	7,64,60.74	2,46,60.83	...	2,96,21.29	5,42,82.12	69,73,34.91	(-29.01)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund	Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210- Capital Outlay on Medical and Public Health - Contd.						
<i>01 Urban Health Services - Concltd.</i>						
796- Tribal Area Sub-Plan -	6,92.00	2,00.00	...	2,00.00	25,70.43	(-71.10)
Total - 796	6,92.00	2,00.00	...	2,00.00	1,01,96.90	(-71.10)
800- Other Expenditure	...	...	...	...	0.40	...
Total - 800	...	...	...	...	0.40	...
911- Deduct-Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	...	...	...	...	(-9.70)	...
Total - 911	...	...	...	...	(-9.70)	...
Total - 01	7,71,52.74	2,48,60.83	...	2,96,21.29	70,75,49.60	(-29.38)
<i>02 Rural Health Services</i>						
101- Health Sub-Centres	24,40.00	61.41	...	61.41	3,66,95.67	(-97.48)
Buildings	...	...	...	...	1,56.85	...
HLT-21 (4) Construction of Building of Government Ayurved Hospital with Resident Medical Officer's Quarter	...	...	...	...	...	...
Total - 101	24,40.00	61.41	...	61.41	7,77,62.00	(-97.48)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Total	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund	Central Assistance (including CSS/CS)	State Fund	Central Assistance (including CSS/CS)			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
<i>02 Rural Health Services - Contd.</i>							
103- Primary Health Centres							
HLT-35 Buildings	17,50.00	...	1,63.92	...	1,63.92	2,29,32.59	(-90.63)
Primary Health Centers	2,63.50	...	92.25	...	92.25	3,55.75	(-64.99)
Total - 103	20,13.50	...	2,56.17	...	2,56.17	6,03,35.66	(-87.28)
104- Community Health Centres							
Construction of Additional Block E & F in Civil Hospital at Nadiad	...	...	...	...	...	7,02.01	...
Other works each costing ₹ 10 crore and less	...	...	...	...	...	3,03,97.42	...
Community Health Centre	...	...	...	...	...	2,06,77.77	...
Community Health Center Finance Commission-NABH	3,78.70	...	25.00	...	25.00	1,55,92.21	(-93.40)
HLT-31 Community Health Center Finance Commission NABH	8,20.75	...	30.00	...	30.00	28,73.01	(-96.34)
HLT-75 Buildings	24,33.91	...	11,79.60	...	11,79.60	2,26,30.26	(-51.53)
Total - 104	36,33.36	...	12,34.60	...	12,34.60	9,28,72.68	(-66.02)
796- Tribal Area Sub-Plan							
Other works each costing ₹ 10 crore and less	...	...	...	...	...	13,61,33.26	...
Tribal Area Sub-Plan	...	...	...	...	...	37,19.68	...
HLT-31 Community Health Centre Finance Commission-NABH	3,09.23	...	...	...	...	13,17.91	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.					
(b) Capital Account of Health and Family Welfare - Contd.					
4210- Capital Outlay on Medical and Public Health - Contd.					
<i>02 Rural Health Services - Concl.</i>					
796- Tribal Area Sub-Plan-Concl.					
HLT-72 Buildings	66,45.42	23,34.27	...	23,34.27	3,96,17.69 (-)64.87
Primary Health Centers	1,05.25	6,47.75	...	6,47.75	7,53.00 (+)5,15.44
Total - 796	70,59.90	29,82.02	...	29,82.02	18,15,41.54 (-)57.76
911- Deduct-Recoveries of Overpayments					
Deduct Recovery of overpayment	(-)0.01	...	...	...	(-)0.24
Total - 911	(-)0.01	...	...	...	(-)0.24
Total - 02	1,51,46.75	45,34.20	...	45,34.20	41,25,11.64 (-)70.06
<i>03 Medical Education Training and Research</i>					
101- Ayurveda					
HLT-23 Buildings	34,60.00	2,67.52	...	2,67.52	1,06,21.50 (-)92.27
Total - 101	34,60.00	2,67.52	...	2,67.52	3,74,45.06 (-)92.27
105- Allopathy					
Construction of Auditorium at Medical College, Vadodara	...	...	...	...	29,44.14
Construction of Boys Hostel (Phase II) for Medical College at Bhavnagar	...	...	...	...	6,77.94
Expansion of College Building of Government Medical College, Surat	...	...	...	...	2,98.38

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.					
(b) Capital Account of Health and Family Welfare - Contd.					
4210- Capital Outlay on Medical and Public Health - Contd.					
<i>03 Medical Education Training and Research - Contd.</i>					
105- Allopathy - Concltd.	...	...	...	29,04,61.76	...
Other works each costing ₹ 10 crore and less	...	...	...	1,39,79.55	...
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	...
HLT-76 Buildings	80,00.00	1,08,83.33	...	1,08,83.33	(+36.04)
Provision for Motor Vehicle and Medical Equipment for Hospitals	7,51.00	1,00.00	...	1,00.00	(-86.68)
Medical College Patan	0.10	...	...	1.10	...
Total - 105	87,51.10	1,09,83.33	...	1,09,83.33	(+)25.51
200- Other Systems	...	...	...	...	...
Other Systems of Medicine	...	...	...	0.01	...
Total - 200	...	...	...	0.01	...
796- Tribal Area Sub-Plan	...	...	...	...	...
Provision for Furniure, Motor Vehicle	10,08.70	...	...	28,89.55	...
Provision for Motor Vehicle and Medical Equipment for Medical, Dental, Nursing, Physiotherapy Colleges and Teaching Hospitals	...	...	...	30.00	...
Total - 796	10,08.70	...	...	61,02.71	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210- Capital Outlay on Medical and Public Health - Contd.						
<i>03 Medical Education Training and Research - Concltd.</i>						
911- Deduct-Recoveries of Overpayments
Deduct - Recoveries of Overpayments	(-) <i>2.52</i>	...
Total - 911	(-)<i>2.52</i>	...
Total - 03	1,32,19.80	1,12,50.85	...	1,12,50.85	40,90,49.10	(-)<i>14.89</i>
<i>04 Public Health</i>						
101- Prevention and Control of Diseases	2,44.86	...
Total - 101	2,44.86	...
106- Manufacture of Sera/Vaccine	13.13	...
Total - 106	13.13	...
107- Public Health Laboratories	96.16	...
Construction of building for Vaccine Institute at Baroda
Other works each costing ₹ 10 crore and less	5,59.69	...
Total - 107	6,55.85	...
200- Other Programmes	1,50.96	...
HLT-45 Food and Drugs Control Administration	74.35	...	...	...	4,66.91	...
HLT-46 Drugs Laboratory, Vadodara	29,20.85	...
HLT-77 Buildings	1,04.57	96.80	...	96.80	(-) <i>7.43</i>	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.					
(b) Capital Account of Health and Family Welfare - Contd.					
4210- Capital Outlay on Medical and Public Health - Concltd.					
<i>04 Public Health - Concltd.</i>					
200- Other Programmes-Concltd.	41.73	...	17,75.45	17,75.45	39,33.40 (+)41,54.61
Strengthening Drugs enforcement Infrastructure facilities		...			
Total - 200	2,20.65	96.80	17,75.45	18,72.25	1,73,39.30 (+)7,48.52
911- Deduct-Recoveries of Overpayments		...	...	...	...
Deduct - Recoveries of Overpayments	(-1.74)	...	...	...	(-)2,47.96
Total - 911	(-1.74)	...	...	...	(-)2,47.96
Total - 04	2,18.91	96.80	17,75.45	18,72.25	1,80,05.18 (+)7,55.26
<i>80 General</i>					
796- Tribal Area Sub-Plan		...	...	...	...
Works on which no expenditure has been incurred	...	...	...	...	2,53.83
Total - 796	...	...	...	...	2,53.83
Total - 80	...	...	...	...	2,53.83
Total -4210	10,57,38.20	4,07,42.68	3,13,96.74	7,21,39.42	1,54,73,69.35 (-)31.78
4211- Capital Outlay on Family Welfare					
101- Rural Family Welfare Service	...	...	...	...	16.44
Total - 101	...	...	...	...	16.44

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Percentage Increase(+) Decrease(-) during the year		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Concl'd.						
4211- Capital Outlay on Family Welfare - Concl'd.						
106- Services and supplies - Service and Supplies - Postmortem Centre	6.55	...	...	...	50,47.47	...
Total - 106	6.55	...	...	...	50,47.47	...
796- Tribal Area Sub-Plan	...	...	...	...	12,81.85	...
Total - 796	...	...	...	...	12,81.85	...
800- Other Expenditure	9,99.45	5,48.89	...	...	35,83.34	(-45.08)
Buildings	9,99.45	5,48.89	...	...	1,41,97.51	(-45.08)
Total - 800	10,06.00	5,48.89	...	...	2,05,43.27	(-45.44)
Total -4211	...	...	...	...	...	...
Total - (b) Capital Account of Health and Family Welfare	10,67,44.20	4,12,91.57	...	3,13,96.74	1,56,79,12.62	(-31.90)
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development						
4215- Capital Outlay on Water Supply and Sanitation						
<i>01 Water Supply</i>						
101- Urban Water Supply	...	...	...	...	1,16,91.12	...
Accelerated Urban Water Supply Scheme	...	...	...	...	...	...
Urban Water Supply Scheme	5,00.00	5,00.00	...	...	5,00.00	5,95,02.67
Urban Water Supply Scheme	...	...	...	...	...	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Central Assistance (including CSS/CS)		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4215- Capital Outlay on Water Supply and Sanitation - Contd.						
<i>01 Water Supply-Contd.</i>						
101- Urban Water Supply-Concltd.	1,00.37	...
Rehabilitation to distribution system of Kakarapar Right Bank Main Canal and Ukai Right Bank Main Canal (0 to 35 Km.)	3,00,79.78	...
Other works each costing ₹ 10 crore and less	11,12.06	...
Works projects on which no expenditure has been incurred during the last five years
Reuse of Treated Waste Water	20,00.00	1,00,00.00	1,00,00.00	...	1,20,00.00	(+)4,00.00
Total - 101	25,00.00	1,05,00.00	1,05,00.00	...	11,44,86.00	(+)3,20.00
102- Rural Water Supply						
Accelerated rural water supply programme in Tribal and Backward Areas of the State	3,80,11.60	...
Rural piped water supply schemes in rural areas of Saurashtra	6,15,09.11	...
Water Supply Scheme for Border Area	19,10.44	...
Construction of rain water storage tanks in Urban and Rural Area	11,26.61	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Central Assistance (including CSS/CS)		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4215- Capital Outlay on Water Supply and Sanitation - Contd.						
<i>01 Water Supply - Contd.</i>						
102- Rural Water Supply - Contd.	84,93.47	...
Recharging under the ground aquifers	11,70.21	...
Canal lining	1,84,00.00	...
Narmada based Mahi Pipe Line Scheme	89,09.29	...
Installation of defloration Plants in fluoride effected Villages	18,17.11	...
Rural Water Supply Scheme under Poverty Alleviation Programme	32,77,71.06	...
Rural Water Supply Schemes in Kharapeth area of Ahmedabad, Amreli, Bhavnagar, Kutch, Bharuch and Banaskantha Districts	40,00.00	...
Investment in Equity Capital of Gujarat State Drinking Water Infrastructure Ltd.	8,45,97.00	...
Sujalam Suphalam Yojana	7,30,00.00	...
Grants-in-Aid	11,99,34.03	...
Project Finance to Gujarat Water Supply Sewerage Board (GWSSB) for Bulk water transmission Pipe Line Project for Rajkot & Jamnagar District

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Total	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	...			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
<i>01 Water Supply - Contd.</i>							
102- Rural Water Supply - Concltd.	...	...	...	...	...	11,32,60.43	...
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	...	50,18,54.78	...
Other works each costing ₹ 10 crore and less	...	...	...	...	...	99,63.45	...
Rehabilitation of Rural Water Supply Scheme	...	...	...	...	...	2,85,80.00	(-)94.44
Augmentation in tap connectivity in Rural Areas	90,00.00	5,00.00	...	...	5,00.00	1,64.25	...
National Rural Drinking Water Programme - Support Fund	...	...	...	...	...	...	...
National Rural Drinking Water Programme - Coverage	6,00,12.86	...	...	14,38,44.24	14,38,44.24	28,48,20.19	(+)1,39.69
National Rural Drinking Water Programme - Desert Development Programme Areas	...	...	...	...	...	53,96.03	...
Purchase of Desalinated Water from Gujarat Water Infrastructure Limited	1,00.00	1,00.00	...	...	1,00.00	7,01.00	...
Rural Water Supply Programme	7,73,51.00	9,32,92.60	...	...	9,32,92.60	33,63,25.87	(+)20.61
WSS-48 Implementation of Water supply scheme for Saurashtra, Kutch, North Gujarat and Panchmahal based on Sardar Sarovar Canal	8,50,00.00	6,46,51.95	...	...	6,46,51.95	28,82,51.95	(-)23.94
Set up of Desalination Plants	80,00.00	5,00.00	...	...	5,00.00	85,00.00	(-)93.75
Total - 102	23,94,63.86	15,90,44.55	...	14,38,44.24	30,28,88.79	2,32,84,67.88	(+)26.49

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.					
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.					
4215- Capital Outlay on Water Supply and Sanitation - Contd.					
<i>01 Water Supply - Contd.</i>					
190- Investments in Public Sector and Other Undertakings	...	...	...	77,10.00	...
Gujarat State Drinking Water Infrastructure Co. Ltd.	...	...	...	77,10.00	...
Total - 190	...	...	...	77,10.00	...
796- Tribal Area Sub-Plan					
Sardar Sarovar Canal in Tribal Area	...	...	...	6,85,22.56	...
Government Rural Water Supply Scheme	...	...	...	9,64,52.86	...
Sujalam Suflam Yojana	...	...	...	46,20.00	...
Accelerated Urban Water Supply Scheme	...	...	...	7,44.41	...
Special provision for Sujalam Suflam Yojana (NGP)	...	...	...	66,79.58	...
Grants-in-Aid	...	...	...	2,36,50.37	...
Works projects on which no expenditure has been incurred during the last five years	...	...	...	72,34.60	...
Other works each costing ₹ 10 crore and less	...	...	...	13,37,66.54	...
Assistance in Lieu of Local Contribution in Tribal Area	4,75.00	5,00.00	...	19,75.00	(+)5.26

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4215- Capital Outlay on Water Supply and Sanitation - Contd.						
<i>01 Water Supply - Concltd.</i>						
796- Tribal Area Sub-Plan - Concltd.						
Augmentation in tap connectivit in Rural Areas	65,00.00	2,00.00	...	2,00.00	3,45,00.00	(-)96.92
National Rural Drinking Water Programme	1,80,48.90	...	4,31,19.20	4,31,19.20	7,97,83.61	(+)1,38.90
National Rural Drinking Water Programme-Deset Development Programme Areas	...	...	...	...	12,57.78	...
Rural Water Supply Programme	5,00,00.00	2,50,00.00	...	2,50,00.00	22,41,00.63	(-)50.00
Total - 796	7,50,23.90	2,57,00.00	...	4,31,19.20	68,32,87.94	(-)8.27
797- Transfer to Reserve Fund / Deposit Account	...	...	...	...	(-)1.38	...
Total - 797	...	...	...	...	(-)1.38	...
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	...	...	...	14,60,03.53	...
Total - 800	...	...	...	...	14,60,03.53	...
Total - 01	31,69,87.76	19,52,44.55	...	18,69,63.44	38,22,07.99	(+)20.57
<i>02 Sewerage and Sanitation</i>						
796- Tribal Area Sub-Plan						
Tribal Area Sub-Plan	...	...	...	...	2,68,63.61	...
Other works each costing ₹ 10 crore and less	...	...	...	...	1,30,35.31	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.					
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.					
4215- Capital Outlay on Water Supply and Sanitation - Concl'd.					
<i>02 Sewerage and Sanitation - Concl'd.</i>					
796- Tribal Area Sub-Plan - Concl'd.	66,64.50	66,89.50	...	66,89.50	(+)0.38
Special Provision for Water Supply and Sanitation under Tribal Area Sub Plan					
Total - 796	66,64.50	66,89.50	...	66,89.50	(+)0.38
911- Deduct-Recoveries of Overpayments					
Deduct - Recoveries of Overpayments	...	(-)1,23.09	...	(-)1,36.50	...
Total - 911	...	(-)1,23.09	...	(-)1,36.50	...
Total - 02	66,64.50	65,66.41	...	65,66.41	(-)1.47
Total -4215	32,36,52.26	20,18,10.96	...	38,87,74.40	(+)20.12
4216- Capital Outlay on Housing					
<i>01 Government Residential Buildings</i>					
106- General Pool Accommodation					
Construction of 'D' Type tower at Vastrapur Colony, Ahmedabad	...	...	...	11,73.02	...
Other works each costing ₹ 10 crore and less	34,04.70	10,80.27	...	29,32.64	(-)13.86
Works projects on which no expenditure has been incurred during the last five years	...	...	...	19,40.61	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Central Assistance (including CSS/CS)		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4216- Capital Outlay on Housing - Contd.						
<i>01 Government Residential Buildings - Contd.</i>						
106- General Pool Accommodation - Contd.	...	...	...	...	26,80.12	...
Construction of New 'D-1' Category Multi-Storeyed Tower at Vastrapur, Government Colony, Ahmedabad	...	...	...	...	...	...
Construction of Residential 'E-1' type Tower, 40 Units at Samarpan Flat, Ahmedabad	...	...	...	...	26,23.87	...
E-Type Tower at Shahibag at Ahmedabad	...	...	...	...	12,73.00	...
Construction of New Judicial Quarters category 'E-1', 'E' & 'D-1' at Gotri at Vadodara	1.06	...	...	...	45,77.38	...
Construction New 'D' Category Multistored Two Nos. of Towers at Vastrapur Government Colony, Ahmedabad (46/267)	9.93	43.57	43.57	...	32,91.29	(+)3,38.77
Construction New 'D' Category Multistored Two Nos. of Towers at Vastrapur Government Colony, Ahmedabad (56/268)	...	...	...	...	22,83.19	...
Construction of Two New 'B' Category Multistored Towers at Vastrapur Government Colony, Ahmedabad (51/267)	...	...	...	...	30,94.58	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Central Assistance (including CSS/CS)		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4216- Capital Outlay on Housing - Contd.						
<i>01 Government Residential Buildings - Contd.</i>						
106- General Pool Accommodation - Contd.	16,37.30	...
Construction of New 'C' Category Multistored Towers at Memnagar Government Colony, Ahmedabad (53/268)	25,62.10	...
Construction of New 'C' Category Multistored Two Towers at Vastrapur Government Colony, Ahmedabad (54/268)	19,34.57	...
Construction of Residential Category E Type 26 flats and D Type 26 flats for Department Class-1 & Class-2 officers at Five Bunglows Government Colony at Gulbai Tekra Ambawadi, Ahmedabad	34,62.27	...
Construction of New Different Types of Residence Quarter for officers Employers at New Created District for Modasa	13,33.23	...
Construction of New B Category Staff Quarters (8 Nos of Block G+3) at Sola Government Colony Ahmedabad	9,37.92	...
Construction of A Type Quarters at Government B Colony Ahmedabad

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure During 2020-2021		Total	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure				Central Assistance (including CSS/CS)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.					
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.					
4216- Capital Outlay on Housing - Contd.					
<i>01 Government Residential Buildings - Contd.</i>					
106- General Pool Accommodation - Contd.					
Construction of Officers Staff Quarters at Various formal New District Head Quarter Botad Staff quarter	...	...	...	33,55.47	...
Construction of New C Category Residential quarters GF & 3rd Floor at Dafnala Shahibag Ahmedabad	...	...	...	9,17.82	...
Construction of various Quarter at Veraval Dist GIR Somnath	...	...	...	29,62.68	...
Construction of category E1 type two units E type 12 units and D1 type 12 unit residential quarters for district court nadiad	1,33.67	...	1,33.21	10,16.13	(-0.34)
A&A and strengthening to residencial quarters at various places in the state at District level A&A and strengthening to clas III quattrers block no A to X at valsad	...	...	...	16,62.63	...
construction of two new B category Multistorid Tower @ vastrapur Govt. colony ahmedabad	8,58.88	2,43.89	2,43.89	27,60.77	(-71.60)
Construction of Residential Quarters at Khambhalia Dist Devbhumi Dwarka	...	...	...	21,57.23	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.					
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.					
4216- Capital Outlay on Housing - Contd.					
<i>01 Government Residential Buildings - Contd.</i>					
106- General Pool Accommodation - Contd.	...	...	...	12,64.05	...
Construction of judicially staff quarter at Rajpipla (63/230) Construction of C category Multistoried Tower at Bodakdev Government colony Ahmedabad (57/233) Construction of C Type Multistoried Tower at Memnagar Government colony Ahmedabad Construction of Cate-B type Qf₃ (common pool) (50 units) at Pandesara, Surat (64/209) Construction of Two B Category multistoried Towers at Vastrapur Government Colony Ahmedabad	5,64.30	1,19.96	...	1,19.96	(-)78.74
(65/209) Construction of C Category multistoried Towers at Bodakdev Government Colony Ahmedabad	6,57.46	7,38.99	...	7,38.99	(+)12.40
(68/210) Construction of D-1 Category Multistoried Towers at Vastrapur Government colony Ahmedabad	17,16.69	7,73.90	...	7,73.90	(-)54.92
(66/209) Construction of C Category multistoried Towers at Ten Block Government officers colony Gulbai Tekra Ahmedabad	6,48.19	7,91.82	...	7,91.82	(+)22.16

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.					
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.					
4216- Capital Outlay on Housing - Contd.					
<i>01 Government Residential Buildings - Contd.</i>					
106- General Pool Accommodation - Concltd.					
Construction of New District Court Building at Khambhaliya	10,08.95	...	...	15,95.44	...
Constructin of C type Multi Storied Tower at Memnagar Govt, Colony Ahmedabad	2,87.43	3,09.73	...	5,97.16	(+)7.76
Construction of Cate- B typ 2 Block (G+12) common pool Quarters (96units) at Governmnt Quartrs at Ramnagar, Surat	11.11	2,20.53	...	2,31.64	(+)18,84.97
Total - 106	1,00,85.44	50,94.14	19,86.37	70,80.51	(-)29.79
700- Other Housing					
Construction of staff quarters for Medical College at Bhavnagar	...	...	...	9,70.13	...
Construction of staff quarters Category D 40 & E 40 Medical College at Bhavnagar	...	...	...	11,38.49	...
Other works each costing ₹ 10 crore and less Works projects on which no expenditure has been incurred during the last five years	3,39,06.98	2,85,51.81	2,12.17	27,02,60.93	(-)15.17
Construction of High Rise Tower at GTU Chandkheda	...	...	...	24,71.07	...
Total - 700	3,39,06.98	2,85,51.81	2,12.17	27,66,55.46	(-)15.17

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Total	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund	Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
<i>01 Government Residential Buildings - Concltd.</i>							
796- Tribal Area Sub-Plan							
Other works each costing ₹ 10 crore and less	1,00,34.37	75,88.72	...	4,83.21	80,71.93	6,76,14.26	(-)19.56
Tribal Area Sub-Plan	...	...	...	...	...	1,17,05.55	...
Construction of Government staff Class-3 staff Quarters	10,59.99	4,97.92	...	...	4,97.92	15,61.39	(-)53.03
54 Category-C Type 96 Units at Junathana Navsari	...	...	...	...	...	4,88.39	...
Construction of Higher Secondary School at Ahwa Dist Dang	...	4,88.39	...	...	4,88.39	4,88.39	...
Construction of New Resident Quarters for Government Employees/Offier (Cat B 60 Units) at gandhi Colony at Ahwa Dist Dang	...	95.76	...	...	95.76	95.77	...
Total - 796	1,10,94.36	86,70.79	...	4,83.21	91,54.00	8,14,65.36	(-)17.49
911- Deduct-Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	...	...	...	...	...	(-)2.04	...
Total - 911	...	...	...	...	...	(-)2.04	...
Total - 01	5,50,86.78	4,23,16.74	...	26,81.75	4,49,98.49	48,52,36.57	(-)18.31

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.					
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.					
4216- Capital Outlay on Housing - Contd.					
02 <i>Urban Housing -</i>
700- Other Housing
Other works each costing ₹ 10 crore and less	3,87.50	...
Total - 700	3,87.50	...
800- Other Expenditure	7,93.91	...
Total - 800	7,93.91	...
Total - 02	11,81.41	...
<i>80 General</i>					
191- Housing Co-operatives	6,50.27	...
Works projects on which no expenditure has been incurred during the last five years
Total - 191	6,50.27	...
201- Investments in Housing Boards	50,00.00	...
Share Capital Contribution to Gujarat State Police Housing Corporation Limited
Repairing and Maintenance of Residential Quarters for Police Department	10,80,92.32	...
Other works each costing ₹ 10 crore and less	18,50.00	18,50.00	...	18,50.00	...
Total - 201	18,50.00	18,50.00	...	18,50.00	...
Total - 201	13,34,17.32	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						(₹ in lakh)
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4216- Capital Outlay on Housing - Concl'd.						
<i>80 General - Concl'd.</i>						
700- Other housing	...	...	...	...	99,73.50	...
Total - 700	...	...	...	...	99,73.50	...
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	...	...	...	51,24.13	...
Total - 800	...	...	...	...	51,24.13	...
Total - 80	18,50.00	18,50.00	...	18,50.00	14,91,65.22	...
Total -4216	5,69,36.78	4,41,66.74	...	26,81.75	4,68,48.49	63,55,83.20 (-)17.72
4217- Capital Outlay on Urban Development						
<i>01 State Capital Development</i>						
001- Direction and Administration	...	...	...	...	21,89.81	...
Total - 001	...	...	...	...	21,89.81	...
051- Construction						
Construction of G type 12 units in sector 20 Gandhinagar	...	...	...	...	2,27,46.91	...
Designing Construction & commissioning of 76 MLD capacity sewage treatment plant at Jaipur	...	...	...	...	7,28.00	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.					
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.					
4217- Capital Outlay on Urban Development - Contd.					
<i>01 State Capital Development - Contd.</i>					
051- Construction - Contd.					
Non- Residential Building-Providing kvarious amenities in the Sachivalaya Campus, Gandhinagar	2,97,92.25	...
Non-residential Building- Improvement of different block of Dr. J M Bhavan, Gandhinagar	3,72.32	...
Renovation of Mimister bungalows at Minister Enclave (15 Bungalows) 2nd Stage	8,26.47	...
Replacement of lifts at New Sachivalaya Complex- Sector-10 at Gandhinagar	10,72.82	...
Other works each costing ₹ 10 crore and less	60,58.48	67,08.06	...	67,08.06	(+)10.72
Works projects on which no expenditure has been incurred during the last five years	1,91.64	...
Construction of additional two floors at Nirman Bhavan, Gandhinagar	2,74.28	...
Providing of various amenities in the Sachivalaya Gandhinagar Phase 2	29,54.12	...
Construction of New Secretariate two additional Block for Hon. Minister in Sachivalaya Gandhinagar	34,03.01	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.					
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.					
4217- Capital Outlay on Urban Development - Contd.					
<i>01 State Capital Development - Contd.</i>					
051- Construction - Contd.
Non Residential Building & Residential & Modernisation of New Sachivalaya Building at Construction of 1- G Type 12 Units, 2- KH Type 1 Unit & K Type 13 Units in Gandhinagar Township, Sector 7 & 9	6,94.85	...
Construction of Additional Block No. 17 to 20 at Gandhinagar	1,00.54	...
Construction of Multistoried Building for State Level and Constitutional Offices, Gandhinagar	35,09.92	...
Construction of Multistoried Building for District level offices, Gandhinagar	8,21.72	...
Construction of Phase-II works pertaining of Mahatma Mandir Convention Center at Sector 13, 14, 15, Gandhinagar	38,41.92	...
Construction of Phase-II-B works pertaining of Mahatma Mandir Convention Center at Sector 13,14,15 Gandhinagar (Shapoorji Pallonji Co. Ltd)	1,25.74	...	...	2,24,52.81	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4217- Capital Outlay on Urban Development - Contd.						
<i>01 State Capital Development - Contd.</i>						
051- Construction - Contd.	...	...	...	...	9,75.87	...
Construction of G Type 60units KH Type 30units K Type 30 units (G Type 24 units) Sector-9 Gandhinagar.	...	...	...	...	93,09.07	...
Construction of Mahatma Mandir Phase-2B Work at Sector-13,14,15, Gandhinagar	0.15	0.81	...	0.81	57,50.04	(+)4,40.00
Construction of category C type 300 quarters in various sectors at Gandhinagar	15.79	3.39	...	3.39	69,59.56	(-)78.53
Construction of category B type 500 quarters in various sector at Gandhinagar	20,29.41	49.58	...	49.58	64,25.45	(-)97.56
Construction of B type 336 quarters in various sector at Gandhinagar	27,05.24	19,50.62	...	19,50.62	46,57.59	(-)27.89
Construction of Category B type 280 Quarters in Various Sectors at Gandhinagar	26,77.40	17,89.02	...	17,89.02	50,75.82	(-)33.18
Construction of Category C type 280 Quarters in Various Sectors at Gandhinagar	12,65.23	9,64.50	...	9,64.50	22,81.59	(-)23.77
Construction of Karmyogi Bhavan Block No. 3 at Sector 10 Gandhinagar	...	...	...	...	...	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Total	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund	Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4217- Capital Outlay on Urban Development - Contd.							
<i>01 State Capital Development - Contd.</i>							
051- Construction - Concltd.							
Construction of Category C type 336 Quarters in Various Sectors at Gandhinagar	7.89	18.77	...	18.77	26.65	(+)1,37.90	
Construction of Category CH Type Quartes in Various Sectors (Sectors 6/A) At Gandhinagar	3,59.55	34,01.48	...	34,01.48	37,61.02	(+)8,46.04	
Construction of Category B tyoe 280 Quarters in Various Sectors At Gandhinagar	7.86	1,22.01	...	1,22.01	1,29.87	(+)14,52.29	
Redevelopment Work of Gymkhana at Sector No. 19 Gandhinagar (phase-II)	3,53.35	12,39.57	...	12,39.57	15,92.93	(+)2,50.81	
Construction of estegary CHH Type 560 Quarters in various sectors at Gandhinagar	...	20.93	...	20.93	20.93	...	
Total - 051	1,56,06.09	1,62,68.74	...	1,62,68.74	20,68,58.31	(+)4.25	
Total - 052	...	...	...	...	85.87	...	
797- Transfer to Reserve Fund / Deposit Account	...	...	...	...	(-)13,08.13	...	
Total - 797	...	...	...	...	(-)13,08.13	...	
799- Suspende	...	...	...	...	(-)11,88.79	...	
Total - 799	...	...	...	...	(-)11,88.79	...	

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.					
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.					
4217- Capital Outlay on Urban Development - Contd.					
<i>01 State Capital Development - Contd.</i>					
800- Other Expenditure	7,67.20	...
52/307 widening of G Road of four line in Gandhinagar	11,83.18	...
Widening of two lane road No. 1, 2 and 3 in G.T.S.	10,12.54	...
13/299 Widening "GH" and "CH" road from 4 lane to 6 lane in GTS	20,83.09	...
Construction of underground pipe line for disposal of treated effluent from stp. Jaspur to drain near village Hajipur of GTS.	10,88.68	...
Works projects on which no expenditure has been incurred during the last five years	11,83.18	...
Widening to Two lanes No. 1, 2 & 3 in GTS	1,85,83.67	(-)32.22
Other works each costing ₹ 10 crore and less	6,64.60	4,50.46	...	36,85.59	...
Development of Central Vista to Railway Station (GH to KH-4 Road) (Phase 1) Katira Construction Co.Ltd.	73,10.51	...
Slum Rehabilitation in Gandhinagar as decided policy Katira Construction

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

Nature of expenditure	<i>(Figures in italics represent Charged Expenditure)</i>				Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4217- Capital Outlay on Urban Development - Contd.						
<i>01 State Capital Development - Concltd.</i>						
800- Other Expenditure - Concltd.	...	...	...	...	17,22.61	...
Upgradation of existing water supply for Gandhinagar Township for Sarita Zone	18,47.75	8,43.63	...	8,43.63	61,59.08	(-)54.34
Construction of Railway Under Bridge between K and Kh. Road at Mahatma Mandir at Gandhinagar	...	...	...	...	...	...
Total - 800	25,12.35	12,94.09	...	12,94.09	4,47,79.33	(-)48.49
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	...	(-)1.50	...	(-)1.50	(-)1.50	...
Total - 911	...	(-)1.50	...	(-)1.50	(-)1.50	...
Total - 01	1,81,18.44	1,75,61.33	...	1,75,61.33	25,14,14.90	(-)3.07
<i>60 Other Urban Development Schemes</i>						
190- Investments in Public Sector and Other Undertakings						
Other works each costing ₹ 10 crore and less	...	...	...	...	2,50.00	...
Metro Link Express for Gandhinagar & Ahmedabad (MEGA) Company Limited	...	3,02,00.00	...	3,02,00.00	17,14,00.00	...
Diamond Research and Mercantile City Com Ltd.	...	35,00.00	...	35,00.00	75,00.00	...
Total - 190	...	3,37,00.00	...	3,37,00.00	17,91,50.00	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.					
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Concltd.					
4217- Capital Outlay on Urban Development - Concltd.					
<i>60 Other Urban Development Schemes - Concltd.</i>					
191- Assistance to Municipal Corporations	...	...	...	...	...
Other works each costing ₹ 10 crore and less	...	...	...	15,60,01.00	...
Total - 191	...	...	...	15,60,01.00	...
800- Other Expenditures					
Capital Support to Gujarat Urban Development Company	32,70.94	2,00,00.00	...	2,00,00.00	(+)5,11.45
Total - 800	32,70.94	2,00,00.00	...	2,00,00.00	(+)5,11.45
Total - 60	32,70.94	5,37,00.00	...	5,37,00.00	(+)15,41.73
Total -4217	2,13,89.38	7,12,61.33	...	7,12,61.33	(+)2,33.16
Total - (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development					
	40,19,78.42	31,72,39.03	...	18,96,45.19	50,68,84.22
					4,58,52,24.43
					(+)26.10
(d) Capital Account of Information and Broadcasting					
4220- Capital Outlay on Information and Publicity					
<i>01 Films</i>					
190- Investments in Public Sector and Other Undertakings	...	...	...	...	...
Investments in Public Sector and Other Undertakings	...	...	...	1,97.04	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure During 2020-2021		Total	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure			
		Central Assistance (including CSS/CS)			(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.					
(d) Capital Account of Information and Broadcasting-Concl'd.					
4220- Capital Outlay on Information and Publicity- Concl'd.					
<i>01 Films-Concl'd.</i>					
190- Investments in Public Sector and Other Undertakings-Concl'd.	70.00	...
The Film Development Corporation of Gujarat Limited
Total - 190	2,67.04	...
Total - 01	2,67.04	...
<i>60 Others</i>					
101- Buildings	13,45.52	...
Total - 101	13,45.52	...
190- Investments in Public Sector and Other Undertakings					
Investments in Public Sector and Other Undertakings	30.01	...
Samachar Bharti	10.00	...
Total - 190	40.01	...
Total - 60	13,85.53	...
Total -4220	16,52.57	...
Total - (d) Capital Account of Information and Broadcasting					
...	16,52.57	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes -						
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities -						
<i>01 Welfare of Scheduled Castes</i>						
190- Investments in Public Sector and Other Undertakings	25,17.33	...
Investment in Gujarat Scheduled Castes Economic Development Corporation Limited	5,00.00	...
Investment in Gujarat Safai kamdar Vikas Nigam Limited.	32,13.67	...
Other works each costing ₹ 10 crore and less	62,31.00	...
Total - 190						
277- Education	20,26.44	27.65	13,53.75	13,81.40	2,46,09.43	(-)31.83
Other works each costing ₹ 10 crore and less	1,24,41.84	...
Construction of Samras Hostel for SC, ST & OBC class 2000 student at Ahmedabad	92,25.03	...
Construction of Samras Hostel SC/ST & Developing Cast 2000 Boys & Girls, Dist Rajkot	84,65.24	...
Construction of Samras Government Hostel for 2000 Boys & Girls at Vadodara	1,03,80.75	...
Construction of Samras Government Hostel Bulding for SC ST development Cast for Boys & Girls Student at

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.					
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes -Contd.					
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities -Contd.					
<i>01 Welfare of Scheduled Castes - Contd.</i>					
277- Education - Concltd.					
Construction of Samras student Hostel Building for SC,ST,&OBC Students at Anand.(Bakrol)	...	...	...	29,29.11	...
Construction of Hostel for SC/ST/OBC Student 2000 boys & girls Surat	...	...	...	99,12.43	...
Construction of New Residential School Buildin with Infrastructure work at Sidsar (BCK-28)(Demand No95)	2,19.53	...	3,94.57	11,40.97	(+)79.73
Construction of Samras boys & Girls Hostel at Jannagar	...	...	...	41,57.60	...
Construction of Samras Boys Hostel at Patan	4,15.74	...	3,06.63	13,06.86	(-)26.24
Construction of Samras Girls Hostel at Patan	3,30.71	...	1,88.59	12,47.12	(-)42.97
Construction of New Adarsh Nivashi School Campus (Girls) at Vallabh Vidhyanagar District Anand	3,71.50	...	35.64	4,07.13	(-)90.41
Construction of samras boys hostel at sector-15 Gandhin	...	...	45.77	45.77	...
Total - 277	33,63.92	27.65	23,24.95	8,62,69.28	(-)30.06

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund	Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes -Contd.						
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities -Contd.						
<i>01 Welfare of Scheduled Castes - Concltd.</i>						
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	4,59.71	4,02.35	...	4,02.35	11,84.44	(-)12.48
Total - 800	4,59.71	4,02.35	...	4,02.35	12,10.39	(-)12.48
Total - 01	38,23.63	4,30.00	...	23,24.95	9,37,10.67	(-)27.95
<i>02 Welfare of Scheduled Tribes</i>						
277- Education	...	...	...	...	1,02.35	...
Total - 277	...	...	...	...	1,02.35	...
796- Tribal Area Sub-Plan						
Investment in Gujarat Tribal Development Corporation	...	...	...	...	54,77.13	...
Other works each costing ₹ 10 crore and less	1,30,43.45	85,64.14	...	85,64.14	6,35,37.55	(-)34.34
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	4,64.25	...
Construction of adarsh Nivashi School at Umarpada	...	...	...	...	14,82.55	...
Construction of Adarsh Nivasi Shala at Jhagadia.	...	...	...	...	5,01.54	...
Construction of Aadarsh Nivashi Shala including Hostel	...	...	...	...	20,24.97	...
Staff Quarters at Sisodara	...	...	...	...	...	...
Construction of Boys Hostel building at Umarpada dist	6,29.87	6,24.40	...	6,24.40	15,62.25	(-)0.87
Surat	...	...	...	...	...	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes -Contd.						
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities -Contd.						
<i>02 Welfare of Scheduled Tribes - Concltd.</i>						
796- Tribal Area Sub-Plan - Concltd.						
Construction of girls Hostel building at Vankal dist Surat	5,57.88	5,49.12	...	5,49.12	20,81.73	(-)1.57
Construction of girls hostel building at Umarpada dist Surat	3,95.20	5,98.59	...	5,98.59	11,33.86	(+)51.47
Construction of Boys Hostel Building at Vankal Dist Surat	5.17	2,18.00	...	2,18.00	13,58.16	(+)41,16.63
Construction of Hostel Building and Prayer Hall	9,73.71	...	...	...	17,98.19	...
Construction of Hostel building in the campus of Adarsh Nivasi Shala (Girls) at Songadh Dist Tapi	1,77.66	0.68	...	0.68	11,11.23	(-)99.62
Reconstruction of Adarsh Nivas shala Building for Boys at Tarsadi dist. surat	...	5,86.63	...	5,86.63	5,86.63	...
Construction of new govt.girls hostel building at Mandavi Dist Surat	...	1.50	...	1.50	1.50	...
Total - 796	1,57,82.94	1,11,43.06	...	1,11,43.06	8,31,21.54	(-)29.40
911- Deduct-Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	...	...	...	...	(-)0.05	...
Total - 911	...	...	...	...	(-)0.05	...
Total - 02	1,57,82.94	1,11,43.06	...	1,11,43.06	8,32,23.84	(-)29.40

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes -Contd.						
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities -Contd.						
<i>03 Welfare of Backward Classes</i>						
102- Economic Development						
Investment in Gopala Co-operative Rabari Bharvad	...	...	...	...	3.36	...
Other works each costing ₹ 10 crore and less	...	...	...	...	1,19.09	...
Total - 102	...	...	...	...	1,22.45	...
190- Investments in Public Sector and Other Undertakings						
Investment in Gujarat Backward Class Economic Development Corporation Limited	2,00.00	...	...	...	69,57.99	...
Share Construction to Gujarat Gopalak Vikas Corporation	50.00	...	...	...	5,50.00	...
Share capital contribution to Gujarat Thakor & Koli Vikas Nigam	1,00.00	...	...	...	6,50.00	...
Share capital Contribution to National Minority and Finance Development Corporation	...	...	...	...	2,25.00	...
Share Capital Contribution to Gujarat Nomadic and Denotified Tribe Development Corporation	...	...	...	...	2,00.00	...
Gujarat Minority Finance and Development Corporation	...	...	...	...	90.00	...
Total - 190	3,50.00	...	...	...	86,72.99	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during		Expenditure During 2020-2021		Total	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	2020-2021			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes -Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities -Contd.							
<i>03 Welfare of Backward Classes - Contd.</i>							
277- Education							
Other works each costing ₹ 10 crore and less	10,07.80	10,80.03	...	10,80.03	2,23,32.62	(+)7.17	
Construction of New Residential School & Govt. Boys Hostel at Vavol, Gandhinagar	...	...	...	...	11,20.47	...
Construction of Residential School for Tribble Girl's at Raisan, Gandhinagar	...	...	...	...	21,05.53	...
Construction of Residential School and Hostel for Boys at Vavol, Gandhinagar (Hostel for boys)	...	...	...	...	10,46.07	...
Construction of Adarsh Nivasi School & Boys Hostel (120) , at Khambat	...	...	...	...	10,21.24	...
Construction of Hostel Building for Tribble girls at Raisan Gandhinagar	...	...	...	...	9,62.04	...
Construction of Residential School Building At Khambhalav, Ta- Jalalpure Dist Navasari	28.49	...	...	...	17,19.51	...
Construction of Government BOYS Hostel Building for SC at Sector 15 Gandhinagar	11,00.00	1,29.93	...	1,29.93	12,38.44	(-)88.19	
To construct building for government hostel for boys at bardoli Dist Surat	...	50.82	...	50.82	50.82	...	

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.					
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes -Contd.					
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities -Contd.					
<i>03 Welfare of Backward Classes - Concl'd.</i>					
277- Education - Concl'd.	...	78.00	...	78.00	78.00
To construct new Adarsh Nivasi shala hostel staff quarter science lab computer room and library for boy at bardoli Dist Surat					
Total - 277	21,36.29	13,38.78	...	13,38.78	3,45,03.97 (-)37.33
283- Housing	0.10
Total - 283	0.10
793- Special Central Assistance	4,01.66
Total - 793	4,01.66
796- Tribal Area Sub-Plan	3.10
Total - 796	3.10
800- Other Expenditure	23,45.32
Other works each costing ₹ 10 crore and less					
Other Expenditure	7,57.43
Total - 800	31,02.75
Total - 03	24,86.29	13,38.78	...	13,38.78	4,68,07.02 (-)46.15

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.					
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes -Contd.					
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities -Contd.					
<i>04 Welfare of Minorities</i>					
190- Investments in Public Sector and Other Undertakings					
Gujarat Minority Finance & Development Cororation	...	...	...	0.70	...
National Minority Finance & Development Corporation	1,50.00	...	...	4,25.00	...
Total - 190	1,50.00	...	...	4,25.70	...
Total - 04	1,50.00	...	...	4,25.70	...
<i>80 General</i>					
190- Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Backward Class Development Corporation	...	...	...	9,26.71	...
Share Capital Contribution to Gujarat Minority Board	...	...	...	6,52.07	...
Gujarat Nomadic & De Notified Tribe Development Corporation	1,00.00	1,00.00	...	4,00.00	...
Gujarat Unreserved Educational and Economically Development Corportaion	5,00.00	...	...	10,01.00	...
Total - 190	6,00.00	1,00.00	...	29,79.78	(-83.33)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.					
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes -Concl'd.					
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities -Concl'd.					
80 General - Concl'd.					
800- Other Expenditure	...	...	...	...	7.27
Other Expenditure	...	...	...	...	2,75.00
Other works each costing ₹ 10 crore and less	...	...	...	...	2,82.27
Total - 800	6,00.00	1,00.00	...	1,00.00	(-83.33)
Total - 80	2,28,42.86	1,30,11.84	...	1,53,36.79	(-32.86)
Total -4225			23,24.95	22,74,29.28	
Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	2,28,42.86	1,30,11.84	...	1,53,36.79	(-32.86)
(g) Capital Account of Social Welfare and Nutrition					
4235- Capital Outlay on Social Security and Welfare					
01 Rehabilitation	...	...	...	...	1.63
191- Investments in Co-operatives	...	...	...	...	1.63
Total - 191	...	...	...	...	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Central Assistance (including CSS/CS)		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(g) Capital Account of Social Welfare and Nutrition - Contd.						
4235- Capital Outlay on Social Security and Welfare - Contd.						
<i>01 Rehabilitation - Concltd.</i>						
201- Other Rehabilitation Schemes	...	...	...	...	24,14.09	...
Other works each costing ₹ 10 crore and less	...	...	...	...	9,12.49	...
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	...	...
Buildings	6,87.05	9,20.95	9,20.95	...	28,24.73	(+)34.04
Total - 201	6,87.05	9,20.95	9,20.95	...	61,51.31	(+)34.04
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	...	...	...	11.60	...
Total - 800	...	...	...	...	11.60	...
Total - 01	6,87.05	9,20.95	9,20.95	...	61,64.54	(+)34.04
<i>02 Social Welfare</i>						
102- Child Welfare	...	...	...	...	2,38.11	...
Total - 102	...	...	...	...	2,38.11	...
103- Women's Welfare	...	...	...	...	1,00.00	...
Women's Welfare	...	...	...	...	60.00	...
Construction of Swadhar Gruh	60.00	...	...	...	60.00	...
Total - 103	60.00	...	...	...	1,60.00	...
105- Prohibition	...	...	...	...	0.53	...
Total - 105	...	...	...	...	0.53	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund	Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(g) Capital Account of Social Welfare and Nutrition - Contd.						
4235- Capital Outlay on Social Security and Welfare - Concltd.						
<i>02 Social Welfare - Concltd.</i>						
190- Investments in Public Sector and Other Undertakings	...	...	...	...	4,45.00	...
share capital contribution to Gujarat Women Economic Development Corporation	...	...	...	...	...	...
Other works each costing ₹ 10 crore and less	...	...	...	...	77.00	...
Gujarat State Handicapped (Divyang) Finance and Development Corporation (Share Capital)	...	1,00.00	...	1,00.00	1,00.00	...
Total - 190	...	1,00.00	...	1,00.00	6,22.00	...
796- Tribal Area Sub-Plan						
Other works each costing ₹ 10 crore and less	...	...	...	...	12,83.70	...
SSW - 15 Building Construction	31.50	...	...	...	6,47.82	...
Total - 796	31.50	...	...	...	19,31.52	...
800- Other Expenditure						
Total - 800	...	...	...	...	2.55	...
Total - 02	91.50	1,00.00	...	1,00.00	29,54.71	(+)9.29
<i>60 Other Social Security and Welfare Programmes</i>						
800- Other Expenditure						
Relief to Farmer from Rural Development	...	...	...	...	2.36	...
Other works each costing ₹ 10 crore and less	...	...	...	...	4,60.41	...
Total - 800	...	...	...	...	4,62.77	...
Total - 60	...	...	...	...	4,62.77	...
Total -4235	7,78.55	10,20.95	...	10,20.95	95,82.02	(+)31.13

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Percentage Increase(+) Decrease(-) during the year		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(g) Capital Account of Social Welfare and Nutrition - Concl'd.						
4236- Capital Outlay on Nutrition -						
<i>02 Distribution of Nutritious Foods and Beverages</i>						
800- Other Expenditure						
Construction of Model Anganwadis	48,26.45	...	...	...	12,41,38.66	...
Other works each costing ₹ 10 Crore and less	...	...	...	...	93,89.06	...
Contruction-Repairing & Upgradation of Block Office	1,85.82	3,23.58	...	3,23.58	12,79.40	(+74.14)
Repairing of Anganwadies	26,23.25	...	6,18.22	6,18.22	32,41.47	(-76.43)
Total - 800	76,35.52	3,23.58	...	6,18.22	13,80,48.59	(-87.67)
Total - 02	76,35.52	3,23.58	...	6,18.22	13,80,48.59	(-87.67)
Total -4236	76,35.52	3,23.58	...	6,18.22	13,80,48.59	(-87.67)
Total - (g) Capital Account of Social Welfare and Nutrition						
	84,14.07	13,44.53	...	6,18.22	14,76,30.61	(-76.67)
(h) Capital Account of Other Social Services						
4250- Capital Outlay on other Social Services						
<i>101- Natural Calamities</i>						
Other works each costing ₹ 10 Crore and less	54,58.25	1,50,82.80	...	90,20.00	54,54,27.89	(+3,41.58)
Total - 101	54,58.25	1,50,82.80	...	90,20.00	54,54,27.89	(+3,41.58)
108- Labour Co-operatives / Forest Co-operatives of the weaker section	...	...	...	...	(-72.58)	...
Total - 108	...	...	...	...	(-72.58)	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Total	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund	Expenditure	Central Assistance (including CSS/CS)	Expenditure			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(h) Capital Account of Other Social Services - Contd.							
4250. Capital Outlay on other Social Services - Contd.							
191- Labour Co-operatives	(-)35.38	...
Total - 191	(-)35.38	...
201- Labour	13,62.79	...
Total - 201	13,62.79	...
203- Employment	...	17,47.78	...	...	17,47.78	56,53.72	...
Construction of administrative block & workshop building of I.T.I. at patan	...	17,47.78	...	...	17,47.78	56,53.72	...
Construction of administrative block & workshop building of I.T.I. at Kalol	1,09.29	...
Construction of administrative block & workshop building of I.T.I. at Savarkundla	95.14	...
Construction of I.T.I. Building at Kukavav	67.60	...
Construction of administrative block & workshop building of I.T.I. at Chandkheda	1,79.98	...
Repairing & addition & alteration to Government Building at ITI Bilimora	1,42.16	...
Construction of theory class room and works shop building for ITI Maninagar, Ahmedabad(B/2/2 of 2009-	8,48.03	...
Other works each costing ₹ 10 crore and less	74,38.51	51,26.64	...	...	51,26.64	9,55,23.21	(-)31.08
Works projects on which no expenditure has been incurred during the last five years	3,61.62	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(h) Capital Account of Other Social Services - Contd.						
4250. Capital Outlay on other Social Services - Contd.						
203- Employment - Contd.						
Construction of Administrative block and workshop building of ITI at Vadnagar	...	...	...	...	79.88	...
Construction of New Building for ITI at Morbi and Padadhari	...	...	...	...	8,81.15	...
Construction of Industrial Training Institute at Tarapur, Petlad	...	...	...	...	8,04.61	...
Construction of ITI bldg at Lathi & Ladies ITI Bagasara	...	...	...	...	6,07.95	...
Construction of ITI Bldg at Malia & Mendarda	...	...	...	...	5,96.24	...
Construction of ITI Bldg at Visavadar Manavadar Bhesan Vanthali	...	...	...	...	12,65.04	...
Construction of Multistorey Building of ITI Majuragate, Surat	2,44.35	3,57.95	...	3,57.95	6,42.10	(+)46.49
Construction of M.S. Building at ITI palanpur	8,08.38	94.53	...	94.53	22,03.94	(-)88.31
Construction of Multistory Building at ITI Jamnagar	9,44.68	87.24	...	87.24	22,48.35	(-)90.77
Construction of Multistory Building at ITI Bhavnagar	1.00	...	...	...	10.21	...
Construction of New Multistory ITI building at Visnagar	9,28.53	6,65.54	...	6,65.54	18,73.84	(-)28.32
Construction of Multistorey building ITI Tarsali at Vadodara	7,48.40	9,78.12	...	9,78.12	20,20.18	(+)30.69

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.					
(h) Capital Account of Other Social Services - Contd.					
4250. Capital Outlay on other Social Services - Contd.					
203- Employment - Concltd. construction of ITI Multi Story Building at Palana	1.54	2,80.97	...	2,80.97	(+),81,44.81
Construction of Multi Storied Building at I.T.I at Kubernagar Dist. Ahmedabad	2,74.99	9,36.30	...	9,36.30	(+),2,40.49
Construction of Multi storey building for ITI Surendranagar	...	7,36.27	...	7,36.27	...
Total - 203	1,13,90.38	1,10,11.34	...	1,10,11.34	(-),3.33
796- Tribal Area Sub-Plan					
Tribal Area Sub-Plan- Construction of Admn. Block and workshop building for Mini I.T.I at Zankhod	...	...	...	...	24,50.29
Other works each costing ₹ 10 crore and less Construction of Multi Storied Building at ITI Bilimora Ta. Gandevi District Navsari	25,45.13 12,30.70	39,62.14 11,10.13	...	39,62.14 11,10.13	(+),55.68 (-),9.80
Construction of Multi Storey Building at ITI at Dahod District Dahod	5,28.87	10,95.69	...	10,95.69	(+),1,07.18
Construction of multistorey building ITI at Modasa	...	14.21	...	14.21	...
Total - 796	43,04.70	61,82.17	...	61,82.17	(+),43.61
800- Other Expenditure					
Other works each costing ₹ 10 Crore and less	4,71.30	7,30.55	...	7,30.55	(+),55.01
Total - 800	4,71.30	7,30.55	...	7,30.55	(+),55.01

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund	Central Assistance (including CSS/CS)	Total	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Concl.						
(h) Capital Account of Other Social Services - Concl.						
4250- Capital Outlay on other Social Services - Concl.						
911- Deduct-Recoveries of Overpayments						
OTHER WORKS EACH COSTING ₹10 CRORE AND	(-)0.82	...	(-)3.36	...	(-)28.69	(+)3,09.76
Total - 911	(-)0.82	...	(-)3.36	...	(-)28.69	(+)3,09.76
Total -4250	2,16,23.81	...	3,30,03.50	90,20.00	74,27,26.35	(+)94.34
Total - (h) Capital Account of Other Social Services	2,16,23.81	...	3,30,03.50	90,20.00	74,27,26.35	(+)94.34
Total - B.CAPITAL ACCOUNT OF SOCIAL SERVICES						
61,75,41.64	44,91,99.66	...	25,48,31.97	70,40,31.63	8,42,76,57.42	(+)14.01
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES						
(a) Capital Account of Agriculture and Allied Activities						
4401- Capital Outlay on Crop Husbandry						
101- Farming Co-operatives	...	...	...	...	(-)1.55	...
Total - 101	...	...	...	...	(-)1.55	...
103- Seeds	...	...	33,00.00	...	33,00.00	...
Construction Activity under RIDF Scheme	...	...	33,00.00	...	33,00.00	...
Total - 103	...	...	33,00.00	...	33,00.00	...
104- Agricultural Farms	...	...	...	...	1,94.79	...
Agricultural Stations at Chanasma, Vijapur and Dehgam in North Gujarat Tube Wells area Acquisition of land	...	...	...	...	1,94.79	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during		Central Assistance (including CSS/CS)	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	2019-2020	State Fund Expenditure			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(a) Capital Account of Agriculture and Allied Activities - Contd.					
4401- Capital Outlay on Crop Husbandry- Contd.					
104- Agricultural Farms - Concltd. Other works each costing ₹ 10 crore and less	72.38	...
Total - 104	2,67.17	...
105- Manures and Fertilizers Cost of Purchase-Gross Purchase Deduct-Receipts and Recoveries on Capital Account	63,75.50 (-)65,02.97	...
Total - 105	(-)1,27.47	...
107- Plant Protection	31.16	...
Total - 107	31.16	...
108- Commercial Crops	7.07	...
Total - 108	7.07	...
119- Horticulture and Vegetable Crops	1.29	...
Total - 119	1.29	...
190- Investments in Public Sector and Other Undertakings Investments in Gujarat Agro Industries Corporation Limited Investment in Gujarat State Seeds Corporation Ltd. Share capital to Mahindra Gujarat Tractor Limited	9,93.26 19,00.00 15,60.00	...
Total - 190	44,53.26	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund	Central Assistance (including CSS/CS)	Total	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4401- Capital Outlay on Crop Husbandry- Concltd.						
191- Investments in Co-operatives	...	...	...	...	0.22	...
COP 23 Special Component Plan for Scheduled Castes	...	...	...	...	...	...
Labour Co-operatives	...	...	...	...	...	...
Total - 191	...	...	...	...	0.22	...
796- Tribal Area Sub-Plan	...	...	...	...	3,17.25	...
Total - 796	...	...	...	...	3,17.25	...
800- Other Expenditure	...	...	...	...	...	...
Buildings	4,46.56	5,05.66	...	5,05.66	73,49.24	(+)13.23
Other works each costing ₹ 10 crore and less	...	...	...	...	57,98.61	...
Total - 800	4,46.56	5,05.66	...	5,05.66	1,31,47.85	(+)13.23
Total -4401	4,46.56	38,05.66	...	38,05.66	2,20,48.45	(+)7,52.22
4402- Capital Outlay on Soil and Water Conservation						
001- Direction and Administration	...	...	...	...	...	...
Direction	1,00.49	46.99	...	46.99	4,21.13	(-)53.24
Total - 001	1,00.49	46.99	...	46.99	16,56.09	(-)53.24
101- Soil Survey and Testing	...	...	...	...	6.73	...
Total - 101	...	...	...	...	6.73	...
102- Soil Conservation	...	...	...	...	...	...
Direction and Administration	...	...	...	...	13,17.90	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(a) Capital Account of Agriculture and Allied Activities - Contd.					
4402- Capital Outlay on Soil and Water Conservation - Contd.					
102- Soil Conservation - Concl'd.					
Development of Ghed Area	...	...	...	1,81.18	...
Share Capital Contribution to Gujarat Land Development Corporation Limited	...	...	...	4,29.57	...
Machinery and Equipment	...	...	...	13.25	...
Suspense	...	...	...	(- )2.04	...
Other works each costing ₹ 10 crore and less	...	...	...	8,52,37.27	...
SLC-Scheme For Destiling of Village Ponds	...	...	...	13,20.00	...
SLC-Scheme For Farm Ponds For Water Storage In Gujarat State	73.89	...	...	35,73.89	...
SLC-Scheme For Water Harvesting	82.03	...	...	47,76.58	...
Total - 102	1,55.92	...	...	9,68,47.60	...
203- Land Reclamation and Development					
Total - 203	...	...	...	2.78	...
796- Tribal Area Sub-Plan					
Share Capital contribution to Gujarat Land Development Corporation Limited	...	...	...	1,58.71	...
Tribal Area Sub-Plan	...	...	...	0.30	...
Total - 796	...	...	...	1,59.01	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Central Assistance (including CSS/CS)		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4402- Capital Outlay on Soil and Water Conservation - Concltd.						
800- Other Expenditure	...	...	...	...	14.84	...
Lift Irrigation Scheme	...	...	...	...	4,48.19	...
Tube Wells	...	...	...	...	1,07.97	...
Minor Irrigation Works	...	...	...	...	7,66.99	...
Share Capital contribution to Gujarat Water	...	...	...	...	13,37.99	...
Total - 800	...	...	...	...	10,00,10.20	(-81.67)
Total -4402	2,56.41	46.99	...	...	46.99	(-81.67)
4403- Capital Outlay on Animal Husbandry						
101- Veterinary Services and Animal Health						
ANH- 16 Buildings	3,45.85	60.67	...	...	14,47.64	(-82.46)
Total - 101	3,45.85	60.67	...	...	41,51.51	(-82.46)
102- Cattle and Buffalo Development						
setting up of new frozen semen station in Mandvi Dist Surat	4,32.69	4,97.49	...	...	15,14.99	(+14.98)
Construction of new Froggen seman station at Bhutvad Ta. Dhrotraji District Rajkot	4,20.63	...	...	...	14,17.98	...
Construction of Animal Breeding Farm at Bhuj District Bhuj	4,35.84	1,26.08	...	...	14,45.07	(-71.07)
Construction of Banni Buffalo Bull Mothers' farm at Bhuj	5,32.09	1,88.36	...	...	18,70.66	(-64.60)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Central Assistance (including CSS/CS)		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4403- Capital Outlay on Animal Husbandry - Contd.						
102- Cattle and Buffalo Development - Contd.						
Other works each costing ₹ 10 crore and less	1,98.17	4,95.79	4,95.79	...	18,13.74	(+),50.18
Total - 102	20,19.42	13,07.72	13,07.72	...	96,96.36	(-),35.24
103- Poultry Development						
Buildings	9,15.13	2,99.32	2,99.32	...	18,32.59	(-),67.29
Total - 103	9,15.13	2,99.32	2,99.32	...	23,19.78	(-),67.29
104- Sheep and Wool Development						
Investment in Gujarat Sheep and Wool Development corporation Limited	...	...	...	...	4,06.10	...
Total - 104	...	...	...	...	4,06.10	...
106- Other Live Stock Development						
Buildings	1,86.05	9.55	9.55	...	10,99.69	(-),94.87
Total - 106	1,86.05	9.55	9.55	...	22,99.78	(-),94.87
107- Fodder and Feed Development						
	...	...	...	...	6.73	...
Total - 107	...	...	...	...	6.73	...
195- Assistance to Animal Husbandry Co-operatives						
	...	...	...	...	36.00	...
Total - 195	...	...	...	...	36.00	...
796- Tribal Area Sub-Plan						
Buildings	47.90	22.34	22.34	...	2,90.98	(-),53.36
Total - 796	47.90	22.34	22.34	...	7,45.53	(-),53.36

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during		Central Assistance (including CSS/CS)	Total	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	2019-2020	2020-2021				
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4403- Capital Outlay on Animal Husbandry - Concltd.						
800- Other Expenditure	20.46	...
Other works each costing ₹ 10 crore and less	87.49	...
Other Expenditure.	1,07.95	...
Total - 800	1,07.95	...
Total -4403	35,14.35	16,99.60	...	16,99.60	1,97,69.74	(-51.64)
4404 Capital Outlay on Dairy Development						
102- Dairy Development Projects	2,82.70	...
Payment to Ahmedabad Municipal Corporation for the price of the assets of Ahmedabad Municipal Dairy
Transfer of Land, Building, Plant and Machinery to Gujarat Dairy Development Corporation	(-),45.14	...
Total - 102	1,37.56	...
109- Extension and Training	20.99	...
Other Milk Supply Scheme	20.99	...
Total - 109	20.99	...
190- Investments in Public Sector and Other Undertakings						
Investment in Gujarat Dairy Development Corporation	6,39.75	...
Payment to Jamnagar Municipal Corporation for Jamnager Dairy	4,06.06	...
Other works each costing ₹ 10 crore and less	0.01	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund	Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4404- Capital Outlay on Dairy Development - Concl.						
190- Investments in Public Sector and Other Undertakings - Concl.
Jamnagar Public Dairy	0.96	...
Zalawad Public Dair	2.39	...
Palitana Public Dairy	0.06	...
Total - 190	10,49.23	...
191- Dairy Co-operatives	7.90	...
Total - 191	7.90	...
797- Transfer to Reserve Fund / Deposit Account	(-3.94)	...
Total - 797	(-3.94)	...
Total -4404	12,11.74	...
4405- Capital Outlay on Fisheries						
101- Inland Fisheries	2,37.71	...
Total - 101	2,37.71	...
104- Fishing Harbour and Landing Facilities	47.24	...
Total - 104	47.24	...
105- Processing, Preservation and Marketing	90.82	...
Total - 105	90.82	...
109- Extension and Training	44.27	...
Total - 109	44.27	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during		Central Assistance (including CSS/CS)	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	2019-2020	State Fund Expenditure			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(a) Capital Account of Agriculture and Allied Activities - Contd.					
4405- Capital Outlay on Fisheries - Concltd.					
190- Investments in Public Sector and Other Undertakings
Investment in Gujrat Agro Marine Products Limited (Subsidiary of Gujrat Agro corporation Limited)	25.00	...
Share Capital Contribution to Gujrat Fisheries Development Corporation	99.22	...
Reservoir Development under Sardar Sarovar Project	99.26	...
Other works each costing ₹10 crore and less	2,77.57	...
The Central Fisheries Corporation Ltd. Calcutta	1.00	...
Total - 190	5,02.05	...
191- Fishermen's Cooperatives	7,50.89	...
Total - 191	7,50.89	...
796- Tribal Area Sub-Plan	1,60.95	...
Total - 796	1,60.95	...
800- Other Expenditure	79.79	...
Other works each costing ₹10 crore and less	79.79	...
Total - 800	79.79	...
Total -4405	19,13.72	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Central Assistance (including CSS/CS)		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life						
<i>01 Forestry</i>						
070- Communication and Buildings	...	20,25.93	...	...	80,68.53	...
Buildings	...	20,25.93	...	...	14,40.91	...
Other works each costing ₹10 crore and less	5,10.58	...
FST-4 Construction of Van Bhavan	28,98.60	...
FST-3 Communications (Roads and Buildings)	17,49.94	...	...	...	...	...
Total - 070	17,49.94	20,25.93	...	...	1,29,18.62	(+)15.77
101- Forest Conservation, Development and Regeneration						
Border Area Development Programme	40,37.04	...
Soil and Moisture conservation and afforestation of denuded areas	9,06,81.04	...
Soil conservation in catchment areas of Dantiwada River Valley Project	1,85.98	...
Afforestation on desert Borders	10,44.88	...
Afforestation and Reclamation of Kotar Land	1,02.33	...
Special employment Programme	74.55	...
Reforestation of degraded forests	1,52.29	...
Crash schemes of rural employment	63.19	...
Scheme for rural fuel wood plantation	1,66.91	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure During 2020-2021		Total	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure				Central Assistance (including CSS/CS)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(a) Capital Account of Agriculture and Allied Activities - Contd.					
4406- Capital Outlay on Forestry and Wild Life - Contd.					
<i>01 Forestry - Contd.</i>					
101- Forest Conservation, Development and Regeneration- Contd.	10,16.11	...
Scheme for Social Forestry including rural wood plantation	45,58.34	...
Scheme for distribution of seedlings	14,06.01	...
Plantation of coastal borders	4,06.34	...
Plantation of fast growing species	1,93.13	...
Road side and canal Bank Plantation	8,65.57	...
Additional Extension Forestry Scheme	11,12,04.27	...
Gujarat Community Forestry Projects	15,97.59	...
Fuel wood and Small Timber Plantation	9,50.87	...
Plantation of minor forest produce	37,69.66	...
Scheme for distribution of seedlings community Forestry Scheme	13,33.36	...
C.S.S. fuel wood and small Timber Plantation	26,61.81	...
Compensatory afforestation against Regularisation of unauthorised cultivation	1,55.88	...	1,55.88	...	...
C.S.S. Plantation of Minor Forest produce	7,59.61	...
C.S.S. Integrated waste land scheme	6,84.56	...
Share Capital Contribution to Gujarat State Forest Development Corporation	1,97.09	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Central Assistance (including CSS/CS)		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Contd.</i>						
101- Forest Conservation, Development and Regeneration- Contd.	33,25.89	...
Integrated Forest Protection scheme (PCSS)	38,02.85	...
Scheme for Sadar Sarovar Project	76,48.47	(+)14.04
Gujarat Forestry Development Projects Financed by JBIC Japan	53.12	60.58	60.58	...	...	...
Scheme for degraded rehabilitation of farm lands Kisan school Nurseries	4,15.12	...
Fuel Wood and Fodder Project	30,76.41	...
Fire wood Forest Produce Resources Plant	1,26.50	...
Fruit Plantation	1,49,27.07	...
Integrated Forestry Development Project financed by O.E.C.F., Japan	4,86,32.75	...
Compensatory Afforestation Plantation	52,04.62	...
Compensatory Afforestation and Regularisation of cultivation	1,86.89	...	...	...	2,11,44.85	...
Integrated Forestry Development Project financed by O.E.C.P., Japan	7.22	...
Development of reserved and non-reserved vidis	8,46.45	...
Fruit Tree Plantation	48,42.22	...
Modern Forest Fire Control Method (C.S.S.)	15,82.05	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during		Central Assistance (including CSS/CS)	Total	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	2019-2020	State Fund Expenditure				
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Contd.</i>						
101- Forest Conservation, Development and Regeneration- Contd.
Acquisition of Private Forest	55.11	...
Integrated waste lands development Projects	2,67.31	...
Gujarat Development Afforestation Project	5.59	...
Non-Conventional Energy	13.21	...
Removal of Ganda Baval	4,40.15	...
Foreshore Plantation	26.92	...
12th Finance Commission Grant of Maintenance	18,51.11	...
Fruit Tree Plantation Landless	6.18	...
Special component plan for SC Scheme	16,46.68	...
Drip Irrigation of Degraded hill barrankotas	10,24.71	...
Scheme for new timber including Medicinal plant	26.52	...
Non-timber forest produce bamboo project	48.39	...
Costal Seller blot plant T.A.F.P. Scheme	9,79.72	...
Green Guard Scheme	12.02	...
Grass Development Scheme	69,36.76	80,45.88	...	80,45.88	4,30,60.54	(+)15.99
Additional Central Assistance for Restoration and regeneration of Degraded forest	4,19.27	...
Payment of consultancy charges under Gujarat Forestry Development Projects aided by JICA	1,29,28.83	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406. Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Contd.</i>						
101- Forest Conservation, Development and Regeneration- Contd.						
Other works each costing ₹ 10 crore and less	...	...	...	...	5,77,06.89	...
Scheme for degraded rehanilitation of farm lands kisan school Nurseries	...	...	...	...	3,37.64	...
Implementation of Mahatma Gandhi National rural Act.	33.40	34.52	...	34.52	2,07.45	(+)3.35
13th Finance Commission Grant for maintenance of forest	...	...	...	...	40,95.81	...
Regularisation of unauthorised cultivation	...	...	...	...	17,94.13	...
Forest Development Project aided by JICA	...	...	...	...	1,06,65.18	...
Bamoo Mission	2,82.64	...	...	...	15,04.50	...
Gugal Project	...	...	...	...	1,00.00	...
National Afforestation Programme	...	...	...	...	29,32.58	...
Assistance for LPG connection and kit to Schedule Cast people using firewood	...	...	...	...	60.00	...
Vrux kheti yojana and urban forestration scheme	1,41.77	1,13.72	...	1,13.72	6,32.43	(-)19.79
FST-8 Scheduled Castes Sub-Plan Scheme for Fruit Plantation	47,95.98	34,13.76	...	34,13.76	1,76,58.65	(-)28.82
Community Forestry Scheme	1,59,29.23	1,51,78.31	...	1,51,78.31	4,64,01.64	(-)4.71
Forest Fire Prevention and Management Scheme	2,97.99	...	3,17.95	3,17.95	7,69.50	(+)6.70

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Contd.</i>						
101- Forest Conservation, Development and Regeneration- Concltd.	1,55,76.06	1,44,25.32	...	1,44,25.32	4,75,55.22	(-)-7.39
Forest Management and Development	...	...	...	...	...	...
Bamboo Mission Scheme for Fruits Plantation	31.43	...	27.87	27.87	59.30	(-)-11.33
Construction of Grass Godown	10,00.00	...	...	...	10,00.00	...
Bamboo Mission	...	...	4,16.98	4,16.98	4,16.98	...
Total - 101	4,52,65.27	4,14,27.97	...	7,62.80	4,21,90.77	(-)-6.79
105- Forest Produce	...	...	...	...	11,32.22	...
Other works each costing ₹ 10 crore and less	...	...	...	...	11,32.22	...
Total - 105	...	...	...	...	11,32.22	...
794- Special Central Assistance to TASP	...	...	...	...	10,54.15	...
Other works each costing ₹10 crore and less	...	...	...	...	10,54.15	...
Total - 794	...	...	...	...	10,54.15	...
796- Tribal Area Sub-Plan-	...	...	...	...	2,54.05	...
Fuel Wood and Small Timber	...	...	...	...	6,70,36.58	...
Soil and moisture conservation and Afforestation of degraded areas	...	...	...	...	1,53.97	...
Afforestation in degraded area	...	...	...	...	98.34	...
Additional extension of Forestry scheme	...	...	...	...	2,28.45	...
Plantation of fast growing speceis	...	...	...	...	...	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406. Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Contd.</i>						
796- Tribal Area Sub-Plan- Contd.	2,98.56	...
Investment in Gujarat State Forest Development Corporation Limited	4,32,17.57	...
Scheme for Gujarat community Forestry Project	1,78.56	...
Small Timber Plantation	2,03.27	...
Plantation of minor forest produce	35.26	...
Medicinal Plants	12,01.29	...
Fuel wood fodder project	3,03.55	...
Fire wood forest produce resources	79,96.80	...
Development of Communication	53.90	...
Fuel wood and Border project	5,25,44.88	...
Gujarat Forestry Development Project Under JBIC Japan	40.50	...
Acquisition of Private Forest	2,67,25.47	...
Integrated Forestry Project financed by O.E.C.P. , Japan	1,12.73	...
Association of S.T. rural poor	26.46	...
Fire wood forest produce resources Development	24.55	...
Development of reserved and non-reserved vidis

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure During 2020-2021		Total	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure				Central Assistance (including CSS/CS)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(a) Capital Account of Agriculture and Allied Activities - Contd.					
4406. Capital Outlay on Forestry and Wild Life - Contd.					
<i>01 Forestry - Contd.</i>					
796- Tribal Area Sub-Plan- Concl'd.	...	...	...	21,84.97	...
Development of communication	...	...	...	59.33	...
Forest Development works	...	...	...	3,10.43	...
Construction of Building	...	...	...	18.63	...
Foreshore plantation	...	...	...	6.55	...
Non-Conventional Energy Saving Devices	...	...	...	21.99	...
Computer Information Technology	...	...	...	3,36,68.62	...
Other each costing ₹10 crore and less	...	...	...	2,13.31	...
Forest Research	...	...	...	1,91.06	...
Forest Protection	...	...	...	2,14.83	(-11.39)
Bamboo mission	76.48	...	67.77	67.77	...
Bamboo forest management and development project (Tribal)	...	...	...	6,73.36	...
Participatory Forest Management scheme under Gujarat Forest Development Programme	11,00.00	...	...	35,48.19	...
Modernisation of Timber Depot	1,50.00	44.00	...	5,18.99	(-70.67)
Gujarat Community Forestry Project	48,85.84	44,80.73	...	93,66.57	(-8.29)
Forest Management and Development	1,05,71.24	1,02,36.12	...	3,13,36.66	(-3.17)
Roads and Buildings	8,15.35	4,50.99	...	18,14.33	(-44.69)
Total - 796	1,75,98.91	1,52,11.84	...	28,48,82.56	(-13.18)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(a) Capital Account of Agriculture and Allied Activities - Contd.					
4406- Capital Outlay on Forestry and Wild Life - Contd.					
<i>01 Forestry - Concl.</i>					
800- Other Expenditure	1,05.23	...
Other works each costing ₹10 crore and less
FST 15 Forest Research	1.05	...	...	5,15.04	...
FST 01 Forest Protection	77.44	...
Total - 800	1.05	...	...	6,97.71	...
911- Deduct-Recoveries of Overpayments					
Deduct Recovery of overpayment	...	(-)1.03	...	(-)1.75	...
Deduct Recovery of Overpayment	(-)0.34	...
Total - 911	...	(-)1.03	...	(-)2.09	...
Total - 01	6,46,15.17	5,86,64.71	8,30.57	5,94,95.27	90,10,88.33
<i>02 Environmental Forestry and Wild Life</i>					
110- Wild Life	24,48.56	...
wild life	40,34.97	...
FST 20 Management and Development of National Park and Sanctuary	24,10.05	...
FST 16 Long Term Conservatin of Asiatic Lion under 13th Finance Commission	3,70.66	...
Scheme for Trans Location of Wild Animal	11,96.38	...
Preparation of Crocodile

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure During 2020-2021		Total	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure				Central Assistance (including CSS/CS)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(a) Capital Account of Agriculture and Allied Activities - Contd.					
4406- Capital Outlay on Forestry and Wild Life - Concltd.					
<i>02 Environmental Forestry and Wild Life - Concltd.</i>					
110- Wild Life - Concltd.	48.00	...	...	5,81.66	...
Grant in Aid Gujarat Biotechnology Mission for research of wild life genomics and DNA Banking	...	...	...	8,84.95	...
07-Biodiversity Conversation and Rura Livelihood Improvement Programme	...	...	...	14,75.59	...
06-Asiatic Lion Landscap Management	...	...	...	2,95.99	...
Management of Great Indian Bustard Landscap in Gujarat	...	47.98	47.98	63.98	...
Grant in Aid to Gujarat Biotechnology Mission for Research of Wild Life Genomics and DNA Banking	...	...	...	...	...
Management and Development of Wild Life	13,19.02	11,61.92	11,61.92	66,36.62	(-11.91)
Total - 110	13,67.02	12,09.90	12,09.90	2,03,99.41	(-11.49)
800- Other Expenditure	...	...	...	36.00	...
Total - 800	...	...	...	36.00	...
Total - 02	13,67.02	12,09.90	12,09.90	2,04,35.41	(-11.49)
Total -4406	6,59,82.19	5,98,74.61	8,30.57	92,15,23.74	(-8.00)
4408- Capital Outlay on Food Storage and Warehousing					
<i>01 Food</i>					
101- Procurement and Supply	...	...	...	66,29.57	...
Procurement and Supply	...	...	...	...	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Central Assistance (including CSS/CS)		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4408- Capital Outlay on Food Storage and Warehousing- Contd.						
<i>01 Food- Contd.</i>						
101- Procurement and Supply- Concl.	7,77,89.65	...
Grain Supply Scheme	(-),97,86.84	...
Deduct-Receipts and Recoveries on Capital Account	37.00	...
Gujarat State Civil Supplies Corporation Ltd.	46,69.38	...
Total - 101
103- Food Processing	0.01	...
Modern Bakeries (India) Limited	0.01	...
Total - 103
191- Investment in Processing Societies	4,36.39	...
Investment in processing Societies	(-),20.86	...
Other works each costing ₹10 crore and less	1.00	...
Banana & Fruit Development Corporation Ltd.	4,16.53	...
Total - 191
796- Tribal Area Sub-Plan	1,00.00	89.00	89.00	...	3,02.64	(-),11.00
Construction of Godown	1,00.00	89.00	89.00	...	25,18.77	(-),11.00
Total - 796

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

Nature of expenditure	Expenditure during 2019-2020			Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Central Assistance (including CSS/CS)		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4408- Capital Outlay on Food Storage and Warehousing- Contd.							
<i>01 Food - Concl.</i>							
911- Deduct-Recoveries of Overpayments	...	...	...	...	...	(-)8.64	...
Deduct Recovery of overpayment	...	...	...	...	...	(-)8.64	...
Total - 911	...	...	...	...	...	(-)8.64	...
Total - 01	1,00.00	89.00	...	89.00	...	75,96.05	(-)11.00
<i>02 Storage and Warehousing</i>							
101- Rural Godown Programmes	2,01.50	16,82.00	...	16,82.00	...	18,83.50	(+)7,34.74
Making the Department owned Public Buildings Accessible for the Disabled Persons	...	...	...	...	...	...	...
Total - 101	2,01.50	16,82.00	...	16,82.00	...	18,83.50	(+)7,34.74
190- Investments in Public Sector and Other Undertakings							
Investment in Gujarat State Warehousing Corporation	...	...	...	...	...	1,56.12	...
Total - 190	...	...	...	...	...	1,56.12	...
191- Warehousing and Marketing Co-operatives							
Gujarat State Co-operative marketing Societies for margin money procurement and distribution of fertilizers to Co-operative marketing societies	...	...	...	...	...	2,90.88	...
Other works each costing ₹10 crore and less	...	...	...	...	...	(-)1,18.09	...
Total - 191	...	...	...	...	...	1,72.79	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Total	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund	Expenditure	Central Assistance (including CSS/CS)	Expenditure			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4408- Capital Outlay on Food Storage and Warehousing- Concltd.							
<i>02 Storage and Warehousing - Concltd.</i>							
800- Other Expenditure							
Construction of Godown under Loan from NABARD	60,00.00	26,27.17	...	...	26,27.17	1,94,46.14	(-)56.21
Construction of Godown	1,00.00	2,41.00	...	...	2,41.00	11,25.94	(+)1,41.00
Total - 800	61,00.00	28,68.17	...	...	28,68.17	2,81,38.79	(-)52.98
Total - 02	63,01.50	45,50.17	...	...	45,50.17	3,03,51.20	(-)27.79
Total -4408	64,01.50	46,39.17	...	...	46,39.17	3,79,47.25	(-)27.53
4415- Capital Outlay on Agricultural Research and Education							
<i>01 Crop Husbandry</i>							
004- Research							
Grant-in-aid to Gujarat Agriculture University for Agriculture Research	...	...	...	...	...	1,26.72	...
Total - 004	...	...	...	...	...	1,26.72	...
277- Education							
Agricultural College at Navsari (Bulsar District)	...	...	...	...	...	1,00.83	...
Agricultural College at Junagadh	...	...	...	...	...	77.72	...
Other works each costing ₹10 crore and less	...	...	...	...	...	10,03.14	...
Construction of Institutional Building for Farmer Training Centres at Deesa, Bhuj, Amreli, Surendrenagar, Dangs and Bhavnagar	...	...	...	...	...	3,15.30	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during		Central Assistance (including CSS/CS)	Total	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	2019-2020	State Fund Expenditure				
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4415- Capital Outlay on Agricultural Research and Education - Concltd.						
<i>01 Crop Husbandry - Concltd.</i>	3,62.80	...
277- Education - Concltd.	50.10	...
Grant in aid to Gujarat Agricultural University for Agrucultural eduaction
Extention Education Programme in Agricultural facilities
Total - 277	19,09.89	...
796- Tribal Area Sub-Plan	(-61.40)	...
Tribal Area Sub Plan	(-61.40)	...
Total - 796	(-61.40)	...
Total - 01	19,75.21	...
<i>03 Animal Husbandry</i>						
277- Education	66.89	...
Veterinary Education and Training	66.89	...
Total - 277	66.89	...
Total - 03	66.89	...
<i>80 General</i>						
277- Education	80.68	...
Agriculture Research	80.68	...
Total - 277	80.68	...
Total - 80	80.68	...
Total -4415	21,22.78	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

Nature of expenditure	Expenditure during 2020-2021			Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.									
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.									
(a) Capital Account of Agriculture and Allied Activities - Contd.									
4425. Capital Outlay on Co-operation									
107- Investments in Credit Co-operatives	...	...	...	...	...	...	...	27,01.98	...
Gujarat State Co-operative Land Development Bank Limited	...	...	...	...	...	...	...	4,94.85	...
Co-operative Banks	...	...	...	...	...	...	...	46.68	...
Extension of Agricultural Credit Institutions	...	...	...	...	...	...	...	(-13.98)	(-77.33)
Apex and District Co-operative Bank	(-8.91)	(-2.02)*	...	...	...	...	(-2.02)	32,29.53	(-77.33)
Total - 107	(-8.91)	(-2.02)	...	...	...	...	(-2.02)	32,29.53	(-77.33)
108- Investments in other Co-operatives	...	...	...	...	...	...	...	(-0.05)	...
Share Capital to Industrial Co-operatives and package scheme	...	...	...	...	...	...	...	(-0.05)	...
Total - 108	...	...	...	...	...	...	...	(-4,35.88)	...
195- Investments in Co-operatives	...	...	...	...	...	...	...	21,39.31	...
COP-2 Apex and District Co-Operative Bank	(-0.03)	...	...	...	...	...	...	21,39.31	...
Total - 195	(-0.03)	...	...	...	...	...	...	21,39.31	...
796- Tribal Area Sub-Plan	...	...	...	...	...	...	...	6,06.10	...
Tribal Area Sub-Plan	...	...	...	...	...	...	...	(-0.34)	...
cop-2 Apex and District Co-operative Bank	...	...	...	...	...	...	...	1,23.07	...
Construction of office building for co-operation	73.07	...	...	...	...	...	...	(-0.05)	...
IND-31 Share Capital contribution to industrial societies	...	...	...	...	...	...	...	(-0.05)	...

(*) Minus figure is due to more recovery.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(a) Capital Account of Agriculture and Allied Activities - Contd.					
4425- Capital Outlay on Co-operation - Concl.					
796- Tribal Area Sub-Plan - Concl.					
	Total - 796	73.07	...	...	7,28.78
	Total -4425	64.13	(-2.02)	(-2.02)	56,61.74 (-)1,03.15
4435- Capital Outlay on other Agricultural Programmes					
<i>01 Marketing and Quality Control</i>					
101- Marketing Facilities					
	WRH-1 Establishment of Agricultural Product	13,73.44	56,50.99 (*)	...	56,50.99 1,10,69.36 (+)3,11.45
	WRH-3 Modernisation of Agricultural Marketing	...	4,68.00	...	4,68.00 23,00.35
	Total - 101	13,73.44	61,18.99	...	61,18.99 2,98,60.52 (+)3,45.52
	Total - 102	...	...	...	1,38.96
796- Tribal Area Sub-Plan					
	Total - 796	...	...	...	5,27.97
800- Other Expenditure					
	Total - 800	...	...	...	20.97
911- Deduct-Recoveries of Overpayments					
	Total - 911	...	...	...	(-)21.35
Total - 4435					
	Total - 01	13,73.44	61,18.99	...	61,18.99 3,05,27.07 (+)3,45.52
	Total -4435	13,73.44	61,18.99	...	61,18.99 3,05,27.07 (+)3,45.52

(*) Includes an expenditure of ₹ 3638.50 lakh booked under Subsidy

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund	Central Assistance (including CSS/CS)	Total	Percentage Increase(+) Decrease(-) during the year		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Concl'd.						
Total - (a) Capital Account of Agriculture and Allied Activities	7,80,38.58	7,61,83.00	...	8,30.57	7,70,13.57	1,14,27,36.43 (-)1.31
(b) Capital Account of Rural Development						
4515- Capital Outlay on other Rural Development Programmes						
102- Community Development						
DDDP-5 Community Works of Local Importance (MLA)	2,72,99.04	0.75	...	...	0.75	7,27,91.44 (-)1,00.00
DDDP-6 Developing Taluka Scheme	43,50.35	44,92.75	...	...	44,92.75	1,76,42.97 (+)3.27
DDP-1 Decentralized planning for Balanced	3,92,97.00	3,84,29.92	...	...	3,84,29.92	15,45,65.22 (-)2.21
DDP-7 Celebration of National Festivals	50,00.00	5.00	...	...	5.00	1,60,00.00 (-)99.90
DDP-9 Apano Taluko Vibrant Taluko Scheme	3,68,07.48	3,36,37.86	...	...	3,36,37.86	14,38,56.95 (-)8.61
Development of Geographical Backward Areas	...	...	...	...	...	5,14.77 ...
Incentive outlay to wards matching share for District	...	...	...	...	...	7,38.14 ...
Total - 102	11,27,53.87	7,65,66.28	...	...	7,65,66.28	96,22,32.01 (-)32.09
103- Rural Development						
Building	...	...	...	...	...	41.94 ...
Total - 103	...	...	...	...	...	41.94 ...
796- Tribal Area Sub-Plan						
Tribal Area sub plan	...	...	...	...	...	8,07,56.05 ...
DDP-1 Discretionary outlay for Balanced Development of District	...	...	...	...	...	37,40.33 ...
DDP-6 Developing Talukas	56,60.00	55,99.99	...	...	55,99.99	2,21,99.96 (-)1.06

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(b) Capital Account of Rural Development - Concltd.					
4515. Capital Outlay on other Rural Development Programmes - Concltd.					
796- Tribal Area Sub-Plan-Concltd.	...	...	...	78,03.83	...
DDP-9 Apano Taluko Vikas Yojana	...	...	...	1,07,78.52	(-0.01)
Decentralized Planning for Balanced Development of District	35,93.00	35,92.52	...	35,92.52	...
Aapano Taluko Vibrant Taluko	78,45.00	78,40.92	...	78,40.92	(-0.05)
Total - 796	1,70,98.00	1,70,33.43	...	1,70,33.43	(-0.38)
800- Other Expenditure					
Gujarat State Rural Development Corporation	...	...	...	16.06	...
Total - 800	...	...	...	74,02.44	...
911- Deduct-Recoveries of Overpayments					
Deduct recoveries of over payments	(-63.16)	(-1,24.56)	...	(-1,24.56)	(+97.21)
Total - 911	(-63.16)	(-1,24.56)	...	(-1,24.56)	(+97.21)
Total -4515	12,97,88.71	9,34,75.15	...	9,34,75.15	(-27.98)
Total - (b) Capital Account of Rural Development	12,97,88.71	9,34,75.15	...	9,34,75.15	(-27.98)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(c) Capital Account of Special Area Programme					
4575- Capital Outlay on other Special Areas Programmes					
<i>01 Dangs District</i>					
796- Tribal Area Sub-Plan
Public Works	7,85.22	...
	7,85.22	...
	7,85.22	...
<i>03 Tribal Area</i>					
796- Tribal Area Sub-Plan
Widen & Stren Ahwa Galkund Samgahan Road, km 7/5 to 23/2, & Widen & Stren Ahwa Navapura Road, km 6/0 to 43/0, See 6/0 to 25/0	52,19.85	...
Widen & Stren Ahwa Navapura Road, km 6/0 to 43/0, See 6/0 to 25/0	16,23.66	...
Other works each costing ₹ 10 crore and less	6,85.75	2,73.44	...	2,73.44	(-)60.13
Strengthening of Waghai Ahwao road Km 59/0 to 93/0	15,09.28	...
Widening and Strengthening Baripada Manmodi Sugana road km. 0/0 to 15/0	13,04.91	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(c) Capital Account of Special Area Programme-Concltd.					
4575- Capital Outlay on other Special Areas Programmes-Concltd.					
<i>03 Tribal Area-Concltd.</i>					
796- Tribal Area Sub-Plan-Concltd.					
Providin & fixing carsh barrier on various road of Dang Dist. (1) Ahwa-Navpur road km 6/0 to 44/0 (2) Ahwa-Chinchli-Babulghat rod km. 0/0 to 31/2 (3) Waghai-Ahwa road km 59/6 to 93/0 (4) Pimpri-Kalibel-Bhenskatri rpad km0/0 to 28/4 (5) Waghai-Saputaa road km 6/0 to 103/3 (6) Baripada-mammodi-Surgana road km 0/0 to 15/1 (7) Waghai -Dungarda road km 0/0 to 6/0	3,14.54	2,23.32	...	2,23.32	5,37.86 (-)29.00
Widening and Strengthening Ahwa Navapur Road Km 6/0 to 25/0	...	4.06	...	4.06	...
Total - 796	10,00.29	5,00.82	...	5,00.82	1,84,45.32 (-)49.93
Total - 03	10,00.29	5,00.82	...	5,00.82	1,84,45.32 (-)49.93
Total -4575	10,00.29	5,00.82	...	5,00.82	1,92,30.54 (-)49.93
Total - (c) Capital Account of Special Area Programme	10,00.29	5,00.82	...	5,00.82	1,92,30.54 (-)49.93

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(d) Capital Account of Irrigation and Flood Control					
4700- Capital Outlay on Major Irrigation					
<i>01 Sukkhi Irrigation Project</i>		62.45	...		
796- Tribal Area Sub-Plan	2,55,07.62	2,35,47.07	...	2,36,09.52	31,39,17.00 (-7.44)
800- Other Expenditure	...	...	...	...	1,17,64.19
911- Deduct-Recoveries of Overpayments	...	(-0.71)	...	(-0.71)	...
Deduct Recovery of overpayment	...	(-0.71)	...	(-0.71)	...
Total - 01	2,55,07.62	2,35,46.36	...	2,36,08.81	32,56,75.92 (-7.44)
<i>02 Ukai Project</i>					
800- Other Expenditure	...	...	...	...	1,55,59.89
Other expenditure	...	...	...	...	1,55,59.89
Total - 800	...	...	...	...	1,55,59.89
Total - 02	...	...	...	...	1,55,59.89
<i>03 Sipu Irrigation Project</i>					
800- Other Expenditure	...	...	...	...	1,21,69.26
Other Expenditure	...	...	...	...	1,21,69.26
Total - 800	...	...	...	...	1,21,69.26
Total - 03	...	...	...	...	1,21,69.26
<i>04 Salanthy Ingress Prevention Scheme</i>					
800- Other Expenditure	...	...	...	...	2,78,24.60
Other Expenditure	...	...	...	...	2,78,24.60
Total - 800	...	...	...	...	2,78,24.60
Total - 04	...	...	...	...	2,78,24.60

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Percentage Increase(+) Decrease(-) during the year		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
<i>05 Panam Project</i>						
800- Other Expenditure	...	...	...	...	1,26,22.89	...
Tribal Areas	...	...	...	...	21,13.97	...
Other Misc	...	...	...	...	0.55	...
Other Works each Costing ₹ 10 crore and less	...	...	...	...	1,47,37.41	...
Total - 800	...	...	...	...	1,47,37.41	...
Total - 05	...	...	...	...	1,47,37.41	...
<i>06 Sabarmati Irrigation Scheme (Dharoi)</i>						
800- Other Expenditure	20.00	27.02	...	...	1,39,77.22	(+)35.10
Other Works each Costing ₹ 10 crore and less	20.00	27.02	...	...	1,39,77.22	(+)35.10
Total - 800	20.00	27.02	...	...	1,39,77.22	(+)35.10
Total - 06	20.00	27.02	...	...	1,39,77.22	(+)35.10
<i>07 Reconstruction of Machhu-II Irrigation Project</i>						
800- Other Expenditure	...	...	...	...	50,48.94	...
Total - 800	...	...	...	...	50,48.94	...
Total - 07	...	...	...	...	50,48.94	...
<i>08 Watrak Irrigation Project</i>						
800- Other Expenditure	...	...	...	...	72,11.87	...
Total - 800	...	...	...	...	72,11.87	...
Total - 08	...	...	...	...	72,11.87	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700. Capital Outlay on Major Irrigation - Contd.						
<i>09 Damanganga Project</i>						
800- Other Expenditure	...	...	...	...	1,94,42.41	...
Total - 800	...	...	...	...	1,94,42.41	...
Total - 09	...	...	...	...	1,94,42.41	...
<i>10 Bajaj Sagar Project</i>						
800- Other Expenditure	1,10.00	1,25.00	...	...	90,55.99	(+)13.64
Other Works each Costing ₹ 10 crore and less	1,10.00	1,25.00	...	1,25.00	90,55.99	(+)13.64
Total - 800	1,10.00	1,25.00	...	1,25.00	90,55.99	(+)13.64
Total - 10	1,10.00	1,25.00	...	1,25.00	90,55.99	(+)13.64
<i>11 Irrigation extension in completed major Irrigation Projects</i>						
800- Other Expenditure	...	...	...	...	4,33,68.78	...
Other Expenditure	...	...	...	...	12,21.01	...
Modernisation to Branch distry & S M under the jurisdiction of Anand Irrigation Sub-Division, Anand, PK-AA-1	...	...	...	...	11,06.71	...
Modernisation to Branch distry & S M under the jurisdiction of Borsad Irrigation Sub-Division, Borsad, PK-AB-3	...	...	...	...	...	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700. Capital Outlay on Major Irrigation - Contd.						
<i>11 Irrigation extension in completed major Irrigation Projects-Contd.</i>						
800- Other Expenditure-Contd.	11,69.93	...
Modernisation of Umreth Distributory sub minor of Umreth distributory sureli minor, bhatpura minor, Raniya distributory, Subminor of Raniya Distry, Dhunadara minor & Vanoti minor under AIBP Project PCK No.1	4,98.04	...
Modernisation sub minor of Matar Branch, Sandhana Minor, Dabhan Minor, Palana Minor, Sandhana Escape under AIBP Project PCK No.NM/5	14,74.72	...
Modernisation sub minor of Traj Distributory, Traj Distributory and Matar minor under AIBP Project PCK No.NM/6	3,42.80	...
Modernisation of Boriyavi Distry Part-1 & 2 & its system Uttarsanda Distry & its system, Nadiad distry & its system, System of Nadiad Branch Canal under AIBP Project PCK No.NM/11	8,90.29	...
Modernisation of Branch Distry Minor & Sub minor Sojitra Irrigation, Sub Division, Sojitra, Package PS-3	11,92.29	...
Modernisation of Branch Distry Minor & Sub minor Petlad Irrigation, Sub Division, Petlad, Package PP-1

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(d) Capital Account of Irrigation and Flood Control - Contd.					
4700- Capital Outlay on Major Irrigation - Contd.					
<i>11 Irrigation extension in completed major Irrigation Projects-Contd.</i>					
800- Other Expenditure-Contd.	7,34.45	...
Modernisation of Branch Distry Minor & Sub minor Petlad Irrigation, Sub Division, Petlad, Package PP-2
Other Works each Costing ₹ 10 crore and less	67,19.17	54,18.93	...	54,18.93	(-)19.35
Modernisation of Branch Distributory Minors &sub minors of Khambat Irrigation Sub Division, Khambat PKG No. 6	10,47.54	...
Modernisation of Branch Distributory Minors &sub minors of Khambat Irrigation Sub Division, Khambat PKG No. 7	2,87.40	...
Modernization of Boriyavi Distry Part I and II & Its System, Uftarsanda Distry & Its System, Nadiad Distry & Its System & System of Nadiad Branch Canal Under A.I.B.P. Project Package No. NN/11	12,66.66	...
Improvement of various Minor, Sub-Minor of taking from Petlad branch Distributors under the jurisdiction of Petlad Irrigation Sub-Division Petlad (Package No PP-8)	9,93.85	...
irrigation infrastructure work on Amalsad branch canal 840 to 27060 mt.	13,65.88	...
Irrigation infrastructure work on Amalsad branch canal 840 to 27060 meter	12,68.59	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(d) Capital Account of Irrigation and Flood Control - Contd.					
4700. Capital Outlay on Major Irrigation - Contd.					
<i>11 Irrigation extension in completed major Irrigation Projects-Contd.</i>					
800- Other Expenditure-Contd.					
Improvement of Limbasi branch and Minor, Sub-Minor from Limbasi and Cambay branch and Distributors jurisdiction of Sojitra Irrigation Sub-Division Sojitra (Package No 9)	...	...	...	9,82.70	...
Irrigation infrastructure work on Valsad branch canal 15213 to 43190 meter	...	...	...	17,86.25	...
Modernisation of Distybutorys, Minor and Sub Minor under Jurisdiction of Bhardran Irrigation Sub Div, Borsad Package No. ABH-9	65.69	...	...	9,62.29	...
Modernization of Nadiad Branch Canal between Ch. 0 ft to 50000 ft. Under A.I.B.P. Project (Package No. NN/10)	1,18.75	...	...	11,49.32	...
Modernization of Limbasi Branch Canal with system Ch.18175 mt to 33780 mt. Viroja Minor Indrawarna Minor, Bhalada Minor Under A.I.B.P. Project (Package No. NL/14 )	...	...	...	8,68.23	...
Renovation and Modernization of Surat Branch and Nagod Distry Ex. Surat Branch (Agr. No. B-2/7 of 17-18)	11.42	83.23	...	83.23	(+)6,28.81

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(d) Capital Account of Irrigation and Flood Control - Contd.					
4700. Capital Outlay on Major Irrigation - Contd.					
<i>11 Irrigation extension in completed major Irrigation Projects-Contd.</i>					
800- Other Expenditure-Contd.					
Improvement of existing irrigation infrastructure work on Sisodara Distry Obha Distry Kuwarda Distry	1,51.11	...	...	10,35.07	...
Sisodara Distry-1 & System Parvat minor Kudadara Mr Dhanrad Distry Ankalwa Distry Katpr Mr-1 Katpur mr-2 & Wamleshwar mr of Kosamba Branch	4,79.25	...	...	12,45.18	...
Shetrunji I.S. -ERM work of SRBMC betn mile 17 to 36 & Its Distribution System	5,93.46	6,38.89	...	6,38.89	(+)7.66
Shetrunji I.S. Modification of canal by providing C.C. Lining & concrete vertical walls from ch0.00 mt to 26258 mt of SRBMC	8,70.26	51.86	...	51.86	(-)94.04
Improvement of exesting irrigation infrastructure work on system of Valsad Branch Canal Bet Ch. 15090 to 43190 Mt. B-2/04 of 2018-19	1,92.64	...	...	8,66.02	...
Improvement of exesting irrigation infrastructure work & Repairs of various structure of Minor & Sub minor Ex. Navsari Branch. I-R sub Minor Ex. Machhad Minor & CR at Ch. 21430 Mt. on Navsari Branch & Gopla minor Adada minor Chijgam Minor Masa Minor Mendher Minor and its system. Amalsad Branch & KLBMC & its system. B-2/05 of 2018-19	43.64	...	...	9,93.93	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(d) Capital Account of Irrigation and Flood Control - Contd.					
4700. Capital Outlay on Major Irrigation - Contd.					
<i>11 Irrigation extension in completed major Irrigation Projects-Contd.</i>					
800- Other Expenditure-Concltd.					
Renovation and Special repairs works of Shedhi Branch Canal an Structures between Ch. 0 to 7.89 Km. (Package No. DK-1)	90.11	58.16	...	17,78.63	(-)35.46
Renovation and Special repairs works of Shedhi Branch Canal and Structures between Ch. 7.89 to 16.05 Km. (Package No. DK-2)	1,10.45	66.62	...	16,41.28	(-)39.68
Renovation an Special repairs works of Shedhi Branch canal and Structures between Ch. 16.05 to 23.65 Km. (Package No. DK-3)	60.90	79.86	...	15,43.96	(+)31.13
Renovation and Special repairs works of Shedhi Branch Canal and Structures between Ch. 23.65 to 32.75 Km. (Package No. DK-4)	70.54	60.97	...	14,78.38	(-)13.57
Renovation and Special repairs works of Shedhi Branch Canal and Structures between Ch. 38.13 to 46.03 Km. (Package No. MD-6)	1,58.48	58.59	...	12,76.11	(-)63.03
Renovation and Special repairs works of shedhi Branch Canal and Structures between Ch. 46.03 to 66.79 Km. (Package no. MM-7)	81.65	...	...	15,90.14	...
Total - 800	98,17.52	65,17.11	...	65,17.11	(-)33.62

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during		Central Assistance (including CSS/CS)	Total	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	2019-2020	State Fund Expenditure				
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
<i>11 Irrigation extension in completed major Irrigation Projects - Concl'd.</i>						
911- Deduct-Recoveries of Overpayments	...	(-21.67)	...	(-21.67)	71,36.88	...
Deduct Recovery of Over payment	...	(-21.67)	...	(-21.67)	71,36.88	...
Total - 911	...	(-21.67)	...	(-21.67)	71,36.88	...
Total - 11	98,17.52	64,95.44	...	64,95.44	18,83,71.66	(-33.84)
<i>12 Constructing High Level Canal from Panam Reservoir</i>						
800- Other Expenditure	48.55	...
Total - 800	48.55	...
Total - 12	48.55	...
<i>13 Dharoi Right Bank Loop Canal Scheme</i>						
800- Other Expenditure	26.84	...
Total - 800	26.84	...
Total - 13	26.84	...
<i>14 Sipu Dantiwada Link Scheme</i>						
800- Other Expenditure	3,55.39	...
Total - 800	3,55.39	...
Total - 14	3,55.39	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund	Central Assistance (including CSS/CS)	Total	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
<i>15 Improvement of Irrigation management through farmer's participation.</i>						
796- Tribal Area Sub-Plan	...	...	...	...	4,31.30	...
Total - 796	...	...	...	...	4,31.30	...
800- Other Expenditure	14,45.25	23,15.98	...	23,15.98	2,35,71.52	(+)60.25
Other Works each Costing ₹ 10 crore and less	14,45.25	23,15.98	...	23,15.98	2,35,71.52	(+)60.25
Total - 800	14,45.25	23,15.98	...	23,15.98	2,35,71.52	(+)60.25
911- Deduct-Recovery of overpayment	...	(-0.63)	...	(-0.63)	(-0.67)	...
Deduct Recovery of Over payment	...	(-0.63)	...	(-0.63)	(-0.67)	...
Total - 911	...	(-0.63)	...	(-0.63)	(-0.67)	...
Total - 15	14,45.25	23,15.35	...	23,15.35	2,40,02.15	(+)60.20
<i>31 Narmada Project Unit I</i>						
001- Direction & Administration	...	...	...	...	29,57.41	...
Direction and Administration.	...	...	...	...	29,57.41	...
Total - 001	...	...	...	...	29,57.41	...
052- Machinery & Equipment	...	...	...	...	6,07.15	...
Machinery and Equipment.	...	...	...	...	6,07.15	...
Total - 052	...	...	...	...	6,07.15	...
190- Investments in Public Sector and Other Undertakings	...	...	...	...	33,29,19.60	...
Other Works each Costing ₹ 10 crore and less	94,37.78	1,11,00.71	...	1,11,00.71	6,18,17.78	(+)17.62
Sardar Sarovar Narmada Nigam Limited	94,37.78	1,11,00.71	...	1,11,00.71	39,47,37.38	(+)17.62
Total - 190	94,37.78	1,11,00.71	...	1,11,00.71	39,47,37.38	(+)17.62

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Percentage Increase(+) Decrease(-) during the year		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700. Capital Outlay on Major Irrigation - Contd.						
<i>31 Narmada Project Unit I - Concltd.</i>						
799- Suspense	...	...	...	...	(-),3,56.86	...
Suspense	...	...	...	...	(-),3,56.86	...
Total - 799	...	...	...	...	...	...
800- Other Expenditure						
Irrigation Schemes	...	...	...	...	1,06,60.84	...
Advance to/ from other Government and agencies for common works Madhya Pradesh	...	...	...	...	(-),1,92,88.60	...
Rajasthan	...	...	...	...	(-),30,48.26	...
Maharashtra	...	...	...	...	(-),95,20.76	...
Total - 800	...	...	...	...	(-),2,11,96.78	...
901- Deduct - Amount Recovered from Other Government Agencies for Common Works.						
Other Works each Costing ₹ 10 crore and less	(-),75,19.00	(-),26,71.00	...	...	(-),11,61,84.39	(-),64.48
Total - 901	(-),75,19.00	(-),26,71.00	...	...	(-),11,61,84.39	(-),64.48
Total - 31	19,18.78	84,29.71	...	...	84,29.71	(+),3,39.33
<i>32 Narmada Project Unit II</i>						
001- Direction & Administration	...	...	...	...	30,25.75	...
Direction and Administration.	...	...	...	...	30,25.75	...
Total - 001	...	...	...	...	...	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund	Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
<i>32 Narmada Project Unit II-Contd.</i>						
052- Machinery & Equipment	1,07.11	...
	1,07.11	...
Total - 052						
190- Investments in Public Sector and Other Undertakings	1,98,64.95	3,39,85.27	...	3,39,85.27	61,44,17.13	(+)71.08
	1,98,64.95	3,39,85.27	...	3,39,85.27	61,44,17.13	(+)71.08
Total - 190						
799- Suspense	(-)3,09.69	...
	(-)3,09.69	...
Total - 799						
800- Other Expenditure	1,06,53.13	...
Other misc. expenditure	(-)1,07,44.62	...
Other expenditure- Irrigation Schemes advance to / from other Governments and agencies for common works
Total - 800						
	(-)91.49	...
Total - 32						
	1,98,64.95	3,39,85.27	...	3,39,85.27	61,71,48.81	(+)71.08
Total - 001						
	5.95	...
	5.95	...
<i>33 Narmada Project Group IV</i>						
001- Direction & Administration	5.95	...
Direction and Administration	5.95	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Percentage Increase(+) Decrease(-) during the year		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
<i>33 Narmada Project Group IV-Concl.</i>						
052- Machinery & Equipment	...	...	...	...	74,20.25	...
Machinery and Equipment	...	...	...	...	74,20.25	...
Total - 052						
190- Investments in Public Sector and Other Undertakings	...	...	...	...	2,48,48,40.01	...
Sardar Sarovar Narmada Nigam Ltd. Demand No. 96	25,42,60.00	10,78,77.42	10,78,77.42	1,38,14,88.28		(-)57.57
Sardar Sarovar Narmada Nigam Ltd. Demand No. 65	2,00,00.00	...	2,00,00.00	10,00,00.00		...
Sardar Sarovar Narmada Nigam Ltd. Demand No. 95	2,00,00.00	...	2,00,00.00	10,00,00.00		...
Total - 190						
	27,42,60.00	10,78,77.42	12,78,77.42	3,96,63,28.29		(-)53.37
796- Tribal Area Sub-Plan	...	...	...	6,50,00.00		...
Total - 796						
	...	...	...	6,50,00.00		...
799- Suspense	...	...	...	(-)1,65.89		...
Suspense	...	...	...	(-)1,65.89		...
Total - 799						
800- Other Expenditure	...	...	...	24,61.52		...
Other Misc. expenditure	...	...	...	24,61.52		...
Total - 800						
	27,42,60.00	10,78,77.42	12,78,77.42	4,04,10,50.12		(-)53.37
Total - 33						

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund	Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700. Capital Outlay on Major Irrigation - Contd.						
<i>34 Narmada Project Group V</i>						
001- Direction and Administration	(-)1,39,48.51	...
Direction and Administration
Other Works each Costing ₹ 10 crore and less	35,55.09	35,98.65	...	35,98.65	2,21,46.58	(+)1.22
Total - 001	35,55.09	35,98.65	...	35,98.65	81,98.07	(+)1.22
052- Machinery & Equipment						
Machinery and Equipment	(-)8.84	...
Other Works each Costing ₹ 10 crore and less	2,34,00.00	...
Total - 052	2,33,91.16	...
190- Undertakings						
Undertakings	26,80,32.08	...
Total - 190	26,80,32.08	...
799- Suspense						
Suspense.	(-)2,39,34.71	...
Total - 799	(-)2,39,34.71	...
800- Other Expenditure						
Irrigation schemes	10,00.00	...
Deduct-Advances recovered from other Government	(-)33,02.71	...
Other Works each Costing ₹ 10 crore and less	2,00,00.00	...
Total - 800	1,76,97.29	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Total	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund	Expenditure	Central Assistance (including CSS/CS)	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>34 Narmada Project Group V - Concltd.</i>							
911- Deduct-Recoveries of Overpayments -							
Deduct Recovery of overpayment	...	(-0.30)	...	(-0.30)	...	(-0.30)	...
Total - 911	...	(-0.30)	...	(-0.30)	...	(-0.30)	...
Total - 34	35,55.09	35,98.35	...	35,98.35	...	29,33,83.59	(+1.21)
<i>35 Other Expenditure</i>							
800- Other Expenditure	...	...	...	...	...	2,28,84.62	...
Total - 800	...	...	...	...	...	2,28,84.62	...
Total - 35	...	...	...	...	...	2,28,84.62	...
<i>80 General</i>							
001- Direction and Administration	...	...	...	...	...	9,06.15	...
Total - 001	...	...	...	...	...	9,06.15	...
190- Investments in Public Sector and Other Undertakings	...	...	...	...	...	39,16,28.27	...
Total - 190	...	...	...	...	...	39,16,28.27	...
796- Tribal Area Sub-Plan	58,94.50	49,44.87	...	49,44.87	...	9,56,73.38	(-16.11)
Other Works each Costing ₹ 10 crore and less	...	...	...	...	...	...	...
Total - 796	58,94.50	49,44.87	...	49,44.87	...	9,56,73.38	(-16.11)
799- Suspense	...	...	...	...	...	(-1.03)	...
Total - 799	...	...	...	...	...	(-1.03)	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(d) Capital Account of Irrigation and Flood Control - Contd.					
4700. Capital Outlay on Major Irrigation - Concl'd.					
<i>80 General-Concl'd.</i>					
800- Other Expenditure	...	...	...	1,18,89.73	...
Expenditure incurred upto 1982-83 on combined project	...	...	...	...	...
Other Combined Misc Works	...	...	...	2,38.92	...
Misc Work	...	...	...	2,58.76	...
Total - 800	...	...	...	1,23,87.41	...
901- Deduct - Amount Recovered from Other Government Agencies for Common Works	...	...	...	(-4,06,84.00)	...
Total - 901	...	...	...	(-4,06,84.00)	...
911- Deduct-Recoveries of Overpayments Other Works each Costing ₹ 10 crore and less	(-0.02	(-0.01	...	(-0.01	(-50.00
Total - 911	(-0.02	(-0.01	...	(-0.01	(-50.00
Total - 80	58,94.48	49,44.86	...	49,44.86	(-16.11
Total -4700	...	62.45	...	...	...
	34,23,93.69	10,34,67.36	...	21,14,07.23	(-38.26
4701- Capital Outlay on Medium Irrigation					
<i>02 Guhai Irrigation Project</i>					
800- Other Expenditure	...	...	...	63,79.81	...
Total - 800	...	...	...	63,79.81	...
Total - 02	...	...	...	63,79.81	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(d) Capital Account of Irrigation and Flood Control - Contd.					
4701- Capital Outlay on Medium Irrigation-Contd.					
<i>03 Mazam Irrigation Scheme</i>					
796- Tribal Area Sub-Plan	72,42.46	...
Total - 796	72,42.46	...
800- Other Expenditure	(-0.02)	...
Total - 800	(-0.02)	...
Total - 03	72,42.44	...
<i>04 Mahi Stage-I Irrigation Scheme</i>					
800- Other Expenditure	58,52.49	...
Total - 800	58,52.49	...
Total - 04	58,52.49	...
<i>05 Deo Irrigation Scheme</i>					
800- Other Expenditure	50,32.52	...
Total - 800	50,32.52	...
Total - 05	50,32.52	...
<i>06 Goma Vadodara Irrigation Scheme</i>					
800- Other Expenditure	83.19	...
Other Works each Costing ₹ 10 crore and less	83.19	...
Total - 800	83.19	...
Total - 06	83.19	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Central Assistance (including CSS/CS)		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation-Contd.						
<i>07 Aji-IV Irrigation Scheme</i>						
800- Other Expenditure	65.00	21.00	...	21.00	1,37,47.26	(-67.69)
Other Works each Costing ₹ 10 crore and less
Total - 800	65.00	21.00	...	21.00	1,37,47.26	(-67.69)
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	(-3,95.08)	...
Total - 911	(-3,95.08)	...
<i>08 Sukhbhadar Irrigation Scheme</i>						
800- Other Expenditure	65.00	21.00	...	21.00	1,33,52.18	(-67.69)
...	24,35.37	...
Total - 800	24,35.37	...
Total - 08	24,35.37	...
<i>09 Kalubhar Irrigation Scheme</i>						
800- Other Expenditure	20,94.75	...
...	20,94.75	...
Total - 800	20,94.75	...
Total - 09	20,94.75	...
<i>10 Aji-III Irrigation Scheme</i>						
800- Other Expenditure	33,89.31	...
...	33,89.31	...
Total - 800	33,89.31	...
Total - 10	33,89.31	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(d) Capital Account of Irrigation and Flood Control - Contd.					
4701- Capital Outlay on Medium Irrigation-Contd.					
<i>11 Machundri Irrigation Scheme</i>					
800- Other Expenditure	23,18.86	...
Total - 800	23,18.86	...
Total - 11	23,18.86	...
<i>12 Kakrapar Irrigation Project</i>					
800- Other Expenditure	14,24.33	...
Total - 800	14,24.33	...
Total - 12	14,24.33	...
<i>13 Kadana Project</i>					
800- Other Expenditure	1,56.00	79.00	...	79.00	1,40,54.05 (-)49.36
Other Works each Costing ₹ 10 crore and less
Total - 800	1,56.00	79.00	...	79.00	(-49.36)
Total - 13	1,56.00	79.00	...	79.00	(-49.36)
<i>14 Fatehgadh Irrigation Scheme</i>					
800- Other Expenditure	2,07.89	...
Total - 800	2,07.89	...
Total - 14	2,07.89	...
<i>15 Mukteshwar Irrigation Scheme</i>					
800- Other Expenditure	43.81.00	...
Other Works each Costing ₹ 10 crore and less
Total - 800	43,81.00	...
Total - 15	43,81.00	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) or Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Percentage Increase(+) or Decrease(-) during the year		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation-Contd.						
<i>16 Demi-II Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	8,28.20	...
Total - 800	...	...	...	...	8,28.20	...
Total - 16	...	...	...	...	8,28.20	...
<i>17 Venu-II Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	44.17	...
Total - 800	...	...	...	...	44.17	...
Total - 17	...	...	...	...	44.17	...
<i>18 Und (Jivapur) Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	22,90.68	...
Other Works each Costing ₹ 10 crore and less	...	...	...	...	22,90.68	...
Total - 800	...	...	...	...	22,90.68	...
Total - 18	...	...	...	...	22,90.68	...
<i>19 Machhu-III Irrigation Scheme</i>						
800- Other Expenditure	47.76	1.20	...	...	52,78.11	(-97.49)
Other Works each Costing ₹ 10 crore and less	14,37.00	5.48	...	...	34,61.33	(-99.62)
Machuchu-III W.R. Project Cobst. Of Pipe Min Canal	...	...	...	...	...	...
Ch. 105 to 17960 mt. and Pipe Canal of Minor M1, M2R, M3T and M4T	...	...	...	...	...	...
Total - 800	14,84.76	6.68	...	6.68	87,39.44	(-99.55)
Total - 19	14,84.76	6.68	...	6.68	87,39.44	(-99.55)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation-Contd.						
<i>20 Gunait Sagar (Und-II) Irrigation Scheme</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	23.80	16.07	...	16.07	85,28.24	(-32.48)
Total - 800	23.80	16.07	...	16.07	85,28.24	(-32.48)
Total - 20	23.80	16.07	...	16.07	85,28.24	(-32.48)
<i>21 Bagad Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	4,34.69	...
Total - 800	...	...	...	...	4,34.69	...
Total - 21	...	...	...	...	4,34.69	...
<i>22 Hamirpur Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	68.75	...
Total - 800	...	...	...	...	68.75	...
Total - 22	...	...	...	...	68.75	...
<i>23 Amipur Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	13,65.52	...
Total - 800	...	...	...	...	13,65.52	...
Total - 23	...	...	...	...	13,65.52	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) or Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation-Contd.						
<i>24 Uben Irrigation Scheme</i>						
800- Other Expenditure	16,74.65	...
Other Works each Costing ₹ 10 crore and less	16,74.65	...
Total - 800	16,74.65	...
Total - 24	16,74.65	...
<i>25 Kalindri Irrigation Scheme</i>						
800- Other Expenditure	4,64.38	...
Other Works each Costing ₹ 10 crore and less	4,64.38	...
Total - 800	4,64.38	...
Total - 25	4,64.38	...
<i>26 Ozat-II Irrigation Scheme</i>						
800- Other Expenditure	95,49.76	...
Other Works each Costing ₹ 10 crore and less	63.92	32.43	...	32.43	95,49.76	(-149.26)
Total - 800	63.92	32.43	...	32.43	95,49.76	(-149.26)
Total - 26	63.92	32.43	...	32.43	95,49.76	(-149.26)
<i>27 Shingoda Irrigation Scheme</i>						
800- Other Expenditure	5,90.84	...
Other Works each Costing ₹ 10 crore and less	5,90.84	...
Total - 800	5,90.84	...
Total - 27	5,90.84	...
<i>28 Raidi Irrigation Scheme</i>						
800- Other Expenditure	9,79.91	...
Other Works each Costing ₹ 10 crore and less	9,79.91	...
Total - 800	9,79.91	...
Total - 28	9,79.91	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) or Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation-Contd.						
<i>29 Phopal Irrigation Scheme</i>						
800- Other Expenditure	5,94.04	...
Total - 800	5,94.04	...
Total - 29	5,94.04	...
<i>30 Extension of Irrigation Channel 40 Hects.chak to 8 Hects.chak</i>						
800- Other Expenditure	25,41.55	...
Total - 800	25,41.55	...
Total - 30	25,41.55	...
<i>31 Kalita Irrigation Scheme</i>						
800- Other Expenditure	59.42	...
Total - 800	59.42	...
Total - 31	59.42	...
<i>32 Bhadar (Saurashtra) Irrigation Scheme</i>						
800- Other Expenditure	14,42.20	...
Total - 800	14,42.20	...
Total - 32	14,42.20	...
<i>33 Fatewadi Irrigation Scheme</i>						
800- Other Expenditure	35,45.56	...
Total - 800	35,45.56	...
Total - 33	35,45.56	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during		Central Assistance (including CSS/CS)	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	2019-2020	2020-2021			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(d) Capital Account of Irrigation and Flood Control - Contd.					
4701- Capital Outlay on Medium Irrigation-Contd.					
<i>34 Vertu-II Irrigation Scheme</i>					
800- Other Expenditure					
Other Works each Costing ₹ 10 crore and less	22.62	27.88	...	27.88	63,62.21 (+)23.25
Total - 800	22.62	27.88	...	27.88	63,62.21 (+)23.25
Total - 34	22.62	27.88	...	27.88	63,62.21 (+)23.25
<i>35 Utavli (Gunda) Irrigation</i>					
800- Other Expenditure					
Other Works each Costing ₹ 10 crore and less	...	...	...	...	31,93.41 ...
Total - 800	...	...	...	...	31,93.41 ...
Total - 35	...	...	...	...	31,93.41 ...
<i>36 Demi-III Irrigation Scheme</i>					
800- Other Expenditure					
Other Works each Costing ₹ 10 crore and less	5.36	3.93	...	3.93	40,70.08 (-)26.68
Demi-3 Irrigation Scheme Construction of Pipe Canal of Right bank Canal ch 00 to 8565 mt & Minor ml/L	3,94.44	31.33	...	31.33	9,82.08 (-)92.06
Total - 800	3,99.80	35.26	...	35.26	50,52.16 (-)91.18
Total - 36	3,99.80	35.26	...	35.26	50,52.16 (-)91.18

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) or Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(d) Capital Account of Irrigation and Flood Control - Contd.					
4701- Capital Outlay on Medium Irrigation-Contd.					
<i>37 Bhadar-II Irrigation Scheme</i>					
800- Other Expenditure	...	...	...	1,17,04.53	...
Other Expenditure	...	...	...	3,87.82	...
Bhadar-II Water Recourse Project Construction of Lining Work for Main Canal and Distributory Other Works each Costing ₹ 10 crore and less	66.19	51.96	...	51.96	16,93.86
Total - 800	66.19	51.96	...	51.96	1,37,86.21
Total - 37	66.19	51.96	...	51.96	1,37,86.21
<i>38 Limbdi Bhogavo Irrigation Scheme</i>					
800- Other Expenditure	...	...	...	46,51.88	...
Other Works each Costing ₹ 10 crore and less	...	...	...	...	...
Total - 800	...	...	...	...	46,51.88
911- Deduct-Recoveries of Overpayments					
Deduct Recovery of overpayment	...	...	...	(-)6.47	...
Total - 911	...	...	...	(-)6.47	...
Total - 38	...	...	...	...	46,45.41
<i>39 Santli Irrigation Scheme</i>					
800- Other Expenditure	3.98	1.40	...	1.40	86.80
Other Works each Costing ₹ 10 crore and less	3.98	1.40	...	1.40	86.80
Total - 800	3.98	1.40	...	1.40	86.80
Total - 39	3.98	1.40	...	1.40	86.80

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Percentage Increase(+) Decrease(-) during the year		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation-Contd.						
<i>40 Varansi Irrigation Scheme</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	6.65	52.00	...	52.00	9,55.67	(+),6,81.95
Total - 800	6.65	52.00	...	52.00	9,55.67	(+),6,81.95
Total - 40	6.65	52.00	...	52.00	9,55.67	(+),6,81.95
<i>41 Dam Safety Works of Irrigation Scheme</i>						
800- Other Expenditure						
Restoration & Protection work of Lakroda recharge scheme phase 1	...	...	...	...	4,30.45	...
Dismantling & Reconst of Existing spilway including RCC cleding wall U/s wing Walls & D/s training walls, piers & spilway Limdi	...	...	...	...	3,92.41	...
Other Works each Costing ₹ 10 crore and less	92,67.56	1,32,07.01	...	1,32,07.01	9,99,43.63	(+),42.51
Final Restoration Work in D/S Launching Apron of Lakroda Weir b/247	24.36	...	...	...	11,53.39	...
Ozat Weir Shapur WRP Construction of Addtl. Spilway	26.10	58.80	...	58.80	5,78.66	(+),1,25.29
Limballi is Dismantling and Reconstruction of Existing spilway including R.C.C. cladding wall U/S wing walls and D/S training walls, piers, bucket, spilway Bridge and Excavation of T/C, Bucket base and Floor Concrete and Bucket lip.	2,55.92	1,14.85	...	1,14.85	13,45.29	(-),55.12
Total - 800	95,73.94	1,33,80.66	...	1,33,80.66	10,38,43.83	(+),39.76

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Percentage Increase(+) Decrease(-) during the year		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation-Contd.						
<i>41 Dam Safty Works of Irrigation Scheme - Concltd.</i>						
911- Deduct-Recoveries of Overpayments						
Deduct Recoveries						
	(-)	2.02				(-)
Total - 911		(-)	2.02			(-)
Total - 41	95,71.92	1,33,80.66			1,33,80.66	10,38,26.78
Total - 800						1,06,40.07
Total - 42						1,06,40.07
Total - 800						48,82.01
Total - 43						48,82.01
Total - 800						1,21,38.14
Total - 44						1,21,38.14
Total - 800	7,92.58	8,67.81			8,67.81	(+)
Total - 44	7,92.58	8,67.81			8,67.81	(+)
Total - 800	7,92.58	8,67.81			8,67.81	(+)
Total - 44	7,92.58	8,67.81			8,67.81	(+)

44 Improvement of Irrigation Management through Farmers participation.

800- Other Expenditure

Other Works each Costing ₹ 10 crore and less

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during		Central Assistance (including CSS/CS)	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	2019-2020	State Fund Expenditure				Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(d) Capital Account of Irrigation and Flood Control - Contd.					
4701- Capital Outlay on Medium Irrigation-Contd.					
<i>45 Scheme for Provision of Hydro Mechanisation to Works Augmenting Storage Capacity.</i>					
800- Other Expenditure	38,87.24	...
Total - 800	38,87.24	...
Total - 45	38,87.24	...
<i>46 National Hydrological Project Externally Aid</i>					
800- Other Expenditure	94,12.37	...
Other Works each Costing ₹ 10 crore and less	94,12.37	...
Total - 800	94,12.37	...
Total - 46	94,12.37	...
<i>47 Fulzar-II Irrigation Scheme</i>					
800- Other Expenditure	19.15	...
Total - 800	19.15	...
Total - 47	19.15	...
<i>50 Vadgam Irrigation Scheme</i>					
800- Other Expenditure	3.90	...
Total - 800	3.90	...
Total - 50	3.90	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during		Central Assistance (including CSS/CS)	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	2019-2020	State Fund Expenditure			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(d) Capital Account of Irrigation and Flood Control - Contd.					
4701- Capital Outlay on Medium Irrigation-Contd.					
<i>51 Umrecha Irrigation Scheme</i>					
800- Other Expenditure	10,32.14	...
Total - 800	10,32.14	...
Total - 51	10,32.14	...
<i>53 Kadana Recharge Canal</i>					
800- Other Expenditure	10.56	...
Total - 800	10.56	...
Total - 53	10.56	...
<i>54 Link of Bhadar Main Canal with Kadana Right Bank Canal</i>					
800- Other Expenditure	2,18.71	...
Total - 800	2,18.71	...
Total - 54	2,18.71	...
<i>55 Basin Planning of Sabarmati</i>					
800- Other Expenditure	85.48	...
Total - 800	85.48	...
Total - 55	85.48	...
<i>56 Kadana Left Bank High Level Canal</i>					
800- Other Expenditure	3,59.70	...
Total - 800	3,59.70	...
Total - 56	3,59.70	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during		Central Assistance (including CSS/CS)	Total	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	2019-2020	State Fund Expenditure				
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation-Contd.						
<i>57 Augmentation of Surface Water Recharge</i>						
800- Other Expenditure	2,56.82	2,47.32	...	2,47.32	4,23,88.23	(-3.70)
Other Works each Costing ₹ 10 crore and less	2,56.82	2,47.32	...	2,47.32	4,23,88.23	(-3.70)
Total - 800	2,56.82	2,47.32	...	2,47.32	4,23,88.23	(-3.70)
Total - 57	2,56.82	2,47.32	...	2,47.32	4,23,88.23	(-3.70)
<i>59 Extension of Dharoi Right Bank Main Canal</i>						
800- Other Expenditure	...	...	...	...	17,81.06	...
Total - 800	...	...	...	...	17,81.06	...
Total - 59	...	...	...	...	17,81.06	...
<i>60 Dharoi Left Bank High Level Canal</i>						
800- Other Expenditure	...	...	...	...	2.89	...
Total - 800	...	...	...	...	2.89	...
Total - 60	...	...	...	...	2.89	...
<i>61 Extension of Dantiwada Project for Conjunctive Use of Ground Water and Surface Water</i>						
800- Other Expenditure	...	...	...	...	0.47	...
Total - 800	...	...	...	...	0.47	...
Total - 61	...	...	...	...	0.47	...
<i>62 Gajansar Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	4.97	...
Total - 800	...	...	...	...	4.97	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation-Contd.						
<i>62 Gajansar Irrigation Scheme - Concltd.</i>						
	...	...	...	...	4.97	...
Total - 62	...	...	...	...	4.97	...
<i>63 Machhu-II Irrigation Scheme Increasing Existing Canal Capacity</i>						
800- Other Expenditure	...	...	...	...	1,20.86	...
Total - 800	...	...	...	...	1,20.86	...
Total - 63	...	...	...	...	1,20.86	...
<i>64 Canal lining works of Right Bank Main Canal and Left Bank Main Canal of Shinsoda Irrigation Scheme.</i>						
800- Other Expenditure	...	...	...	...	1.48	...
Total - 800	...	...	...	...	1.48	...
Total - 64	...	...	...	...	1.48	...
<i>65 Construction of weir on River Sabarmati at Indroda, Gandhinagar</i>						
800- Other Expenditure	...	...	...	...	2,15.50	...
Total - 800	...	...	...	...	2,15.50	...
Total - 65	...	...	...	...	2,15.50	...
<i>66 Construction of a weir on down stream of Mahi river at Sindhrot Irrigation.</i>						
800- Other Expenditure	1.63	0.66	...	0.66	46,07.23	(-59.51)
Total - 800	1.63	0.66	...	0.66	46,07.23	(-59.51)
Total - 66	1.63	0.66	...	0.66	46,07.23	(-59.51)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation-Contd.						
<i>67 Rana Khirasara Water Resources Project</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	2,11.93	2,57.23	...	2,57.23	30,93.98	(+)21.37
Total - 800	2,11.93	2,57.23	...	2,57.23	38,23.87	(+)21.37
Total - 67	2,11.93	2,57.23	...	2,57.23	38,23.87	(+)21.37
<i>68 Constuction of pickup weir on Sabarmati River at Village Vataman</i>						
800- Other Expenditure	...	...	...	...	71.93	...
Total - 800	...	...	...	...	71.93	...
Total - 68	...	...	...	...	71.93	...
<i>69 Intern basin transfer Narmada Water to river of North Gujarat & other Region</i>						
800- Other Expenditure	...	...	...	...	40.00	...
Total - 800	...	...	...	...	40.00	...
Total - 69	...	...	...	...	40.00	...
<i>70 Extention of existing command in North Gujarat Region</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	1,06.54	5,65.00	...	5,65.00	1,04,55.89	(+)4,30.32
Total - 800	1,06.54	5,65.00	...	5,65.00	1,04,55.89	(+)4,30.32
<i>70 Extention of existing command in North Gujarat Region - Concltd.</i>						
911- Deduct-Recoveries of Overpayments - Contd.						
Deduct Recovery of Overpayment	...	...	...	...	(- )0.76	...
Total - 911	...	...	...	...	(- )0.76	...
Total - 70	1,06.54	5,65.00	...	5,65.00	1,04,55.13	(+)4,30.32

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Central Assistance (including CSS/CS)		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation-Contd.						
<i>71 One Million acre feet flood water for irrigation & ground water recharge in Saurashtra Region</i>						
052- Machinery and Equipment	24,83,58.84	11,22,69.24	...	...	11,22,69.24	1,06,91,03.77 (-)54.80
800- Other Expenditure	...	...	...	...	...	54,62,05.36
Total - 800	...	...	...	...	...	54,62,05.36
911- Deduct Recovery of overpayment	(-)60.31	...	...	...	...	(-)60.31
Deduct Recovery of Overpayment	(-)60.31	...	...	...	...	(-)60.31
Total - 911	...	...	...	...	...	...
Total - 71	24,82,98.53	11,22,69.24	...	...	11,22,69.24	1,61,52,48.82 (-)54.78
<i>72 Sujalam Suflam Spreading Canal (Cadana Recharge Canal) & Distribution Network of Sujalam Suflam. - Contd.</i>						
800- Other Expenditure	3,30.07	2,31.17	...	...	2,31.17	5,61.23 (-)29.96
Construction of Sujalam Suflam Spreading Canal from	5,96.06	48.17	...	...	48.17	6,44.23 (-)91.92
Flood damage repairing works from ch 295.945 km to	58,32.30	21,43.03	...	...	21,43.03	12,12,10.94 (-)63.25
Total - 800	...	...	...	...	...	...
911- Deduct-Recoveries of Overpayments	(-)0.77	(-)0.04	...	...	(-)0.04	(-)94.81
Deduct Recovery of overpayment	(-)0.77	(-)0.04	...	...	(-)0.04	(-)94.81
Total - 911	...	...	...	...	...	...
Total - 72	58,31.53	21,42.99	...	...	21,42.99	12,12,06.22 (-)63.25

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Total	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	State Fund Expenditure	Central Assistance (including CSS/CS)			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation-Contd.							
<i>73 Lift Irrigation Schemes from Narmada Main Canal to various Reservoir / Ponds etc.</i>							
800- Other Expenditure -	...	...	...	...	...	...	...
Total - 800	3,38,90.59	2,92,38.91	...	...	2,92,38.91	36,06,11.61	(-13.73)
911- Deduct-Recoveries of Overpayments	...	...	...	...	...	...	...
Deduct Recovery of Overpayment	...	...	...	...	...	(-2.81)	...
Total - 911	...	...	...	...	...	(-2.81)	...
Total - 73	3,38,90.59	2,92,38.91	...	...	2,92,38.91	36,06,08.80	(-13.73)
<i>74 Other Works (NABARD)</i>							
800- Other Expenditure	...	...	...	...	...	1,97,40.28	...
Other Expenditure	...	...	...	...	...	...	...
Other Works each Costing ₹ 10 crore and less	11,14.43	2,53.17	...	...	2,53.17	32,38.24	(-77.28)
Total - 800	11,14.43	2,53.17	...	...	2,53.17	2,29,78.52	(-77.28)
Total - 74	11,14.43	2,53.17	...	...	2,53.17	2,29,78.52	(-77.28)
<i>75 Salinity ingress Prevention schemes and back water Flood Protective.</i>							
800- Other Expenditure	...	...	...	...	...	...	...
Other Works each Costing ₹ 10 crore and less	8,35.02	51,64.06	...	...	51,64.06	6,80,29.64	(+5,18.44)
Total - 800	8,35.02	51,64.06	...	...	51,64.06	6,80,29.64	(+5,18.44)
911- Deduct-Recoveries of Overpayments	...	...	...	...	...	...	...
Deduct Recovery of Overpayment	...	...	...	...	...	(-1.72)	...
Total - 911	...	...	...	...	...	(-1.72)	...
Total - 75	8,35.02	51,64.06	...	...	51,64.06	6,80,27.92	(+5,18.44)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Central Assistance (including CSS/CS)		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation-Contd.						
<i>Intern basin transfer Narmada Water to river of North Gujarat & other Region</i>						
800- Other Expenditure	...	...	...	...	2.00	...
Total - 800	...	...	...	...	2.00	...
Total - 76	...	...	...	...	2.00	...
<i>77 Long Term Restoration of Fatewadi Irrigation Scheme</i>						
800- Other Expenditure	99.97	80.00	...	...	21,65.26	(-19.98)
Other Works each Costing ₹ 10 crore and less	99.97	80.00	...	...	21,65.26	(-19.98)
Total - 800	99.97	80.00	...	...	21,65.26	(-19.98)
Total - 77	99.97	80.00	...	...	21,65.26	(-19.98)
<i>78 Ghelo Irrigation Scheme Construction of Under Ground pipe canal</i>						
800- Other Expenditure	...	...	...	...	1.81	...
Total - 800	...	...	...	...	1.81	...
Total - 78	...	...	...	...	1.81	...
<i>79 Lakhanka Irrigation Scheme Construction of high level Bridge across river Maleshri</i>						
800- Other Expenditure	...	...	...	...	2,02.96	...
Total - 800	...	...	...	...	2,02.96	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) or Decrease(-) during the year
	State Fund	Central Assistance (including CSS/CS)	Total	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation-Contd.						
<i>79 Lakhanka Irrigation Scheme Construction of high level Bridge across river Maleshri-Concltd.</i>	(-)1.37	...
911- Deduct-Recoveries of Overpayments
Deduct Recovery of overpayment
Total - 911	(-)1.37	...
Total - 79	2,01.59	...
<i>80 General</i>						
001- Direction and Administration	10,18,34.96	...
Direction and Administration	7,01,86.79	(-)16.89
Other Works each Costing ₹ 10 crore and less	77,83.13	64,68.87	64,68.87	64,68.87		
Total - 001	77,83.13	64,68.87	64,68.87	64,68.87	17,20,21.75	(-)16.89
052- Machinery and Equipment	1,60.94	...
Machinery and Expenditure	1,60.94	...
190- Investments in Public Sector and Other	39,19,91.56	...
Investments in Public Sector and other undertakings
Total - 190	39,19,91.56	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) or Decrease(-) during the year
	2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation-Contd.						
<i>80 General - Contd.</i>						
796- Tribal Area Sub-Plan	3,39,81.52	2,87,18.55	...	2,87,18.55	17,84,71.77	(-15.49)
Total - 796	3,39,81.52	2,87,18.55	...	2,87,18.55	17,84,71.77	(-15.49)
799- Suspense	...	...	...	...	(-2,23.95)	...
Total - 799	...	...	...	...	(-2,23.95)	...
800- Other Expenditure						
Water Development	...	...	...	...	1,49.07	...
Other Expenditure	...	...	...	...	13,45.17	...
Other Works each Costing ₹ 10 crore and less	1,01,03.19	53.50	...	1,20,70.04	6,10,20.89	(+19.47)
Total - 800	1,01,03.19	1,20,16.54	...	...	6,25,15.13	(+19.47)
901- Deduct - Amount Recovered from Other	...	...	...	...	(-13,84,98.12)	...
Total - 901	...	...	...	...	(-13,84,98.12)	...
911- Deduct-Recoveries of Overpayments	(-9.00)	(-5.65)	...	(-5.65)	(-46.06)	(-37.22)
Deduct-recoveries of over payments	(-9.00)	(-5.65)	...	(-5.65)	(-46.06)	(-37.22)
Total - 911	...	...	...	...	(-46.06)	(-37.22)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) or Decrease(-) during the year
	2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation-Contd.						
<i>80 General - Concltd.</i>						
	Total - 80	<i>1,20,16.54</i>	...	...	66,63,93.02	(-)8.88
<i>81 Rajval</i>						
		<i>5,18,58.84</i>	<i>3,52,35.28</i>	...	4,72,51.82	
	Total - 800	...	...	...	...	...
	Total - 81	...	...	...	2,38.59	...
<i>82 Extended Command Area between Sujlam Suflam spreading Canal and Dharoi</i>						
		...	<i>5,70.69</i>	...	5,70.69	...
	Total - 800	...	<i>5,70.69</i>	...	9,00.49	...
	Total - 82	...	<i>5,70.69</i>	...	9,00.49	...
<i>83 Extension, Renovation, Modernisation and improvement of Existing Schemes</i>						
	Total - 800	<i>51,59.62</i>	<i>35,91.41</i>	...	35,91.41	(-)30.39

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) or Decrease(-) during the year
	2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation-Concl.						
<i>Extension, Renovation, Modernisation and improvement of Existing</i>						
<i>83 Scheme-Concl.</i>						
911- Deduct-Recovery of overpayment						
Deduct Recoveries	(-) <i>2.16</i>	...	...	...	(-)<i>4.30</i>	...
Total - 911	(-)<i>2.16</i>	...	...	...	(-)<i>4.30</i>	...
Total - 83	<i>51,57.46</i>	<i>35,91.41</i>	...	<i>35,91.41</i>	<i>17,61,35.96</i>	(-)<i>30.36</i>
<i>84 Sani Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	<i>80.36</i>	...
Sani Irrigation project	...	...	...	...	<i>80.36</i>	...
Total - 800	...	...	...	...	<i>80.36</i>	...
Total - 84	...	...	...	...	<i>80.36</i>	...
<i>85 Karamal Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	<i>0.93</i>	...
Karamal Irrigation Scheme	...	...	...	...	<i>0.93</i>	...
Total - 800	...	...	...	...	<i>0.93</i>	...
Total - 85	...	...	...	...	<i>0.93</i>	...
Total -4701	...	<i>1,20,16.54</i>	...	...	<i>0.93</i>	...
	<i>36,03,20.51</i>	<i>20,41,88.10</i>	...	<i>21,62,04.64</i>	<i>3,39,02,92.22</i>	(-)<i>40.00</i>

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure During 2020-2021		Total	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year (₹ in lakh)
	Expenditure during 2019-2020	State Fund Expenditure				Central Assistance (including CSS/CS)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(d) Capital Account of Irrigation and Flood Control - Contd.					
4702- Capital Outlay on Minor Irrigation					
001- Direction and Administration	...	...	...	40.39	...
Total - 001	...	...	...	40.39	...
101- Surface Water	2,13,61.64	5,66,20.28	5,66,20.28	67,49,51.98	(+),65.06
Total - 101	2,13,61.64	5,66,20.28	5,66,20.28	67,49,51.98	(+),65.06
102- Ground Water	1,04.40	2,07.06	2,07.06	78,52.85	(+),98.33
Other works each costing ₹10 crore and less	...	...	...	39,23.90	...
Works projects on which no expenditure has been	...	...	...	...	...
Total - 102	1,04.40	2,07.06	2,07.06	1,17,76.75	(+),98.33
796- Tribal Area Sub-Plan	6,58,30.80	5,64,71.72	5,64,71.72	41,56,57.44	(-),14.22
Total - 796	6,58,30.80	5,64,71.72	5,64,71.72	41,56,57.44	(-),14.22
800- Other Expenditure	5,64,08.11	3,91,88.52	10,12.00	47,14,86.16	(-),28.73
Other works each costing ₹ 10 crore and less	...	...	...	...	...
Total - 800	5,64,08.11	3,91,88.52	10,12.00	47,14,86.16	(-),28.73
911- Deduct-Recoveries of Overpayments	(-),2.29	(-),15.57	(-),15.57	(-),63.40	(+),5,79.91
Deduct Recoveries of overpayment	...	...	...	...	...
Total - 911	(-),2.29	(-),15.57	(-),15.57	(-),63.40	(+),5,79.91
Total -4702	14,37,02.66	15,24,72.01	10,12.00	1,57,38,49.32	(+),6.81

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) or Decrease(-) during the year
	State Fund	Central Assistance (including CSS/CS)	State Fund	Central Assistance (including CSS/CS)		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4705- Capital Outlay on Command Area						
101- Area Development Programmes	...	...	...	...	5.08	...
Area irrigation programme	...	...	...	...	5.08	...
Total - 101	...	...	...	...	5.08	...
Total -4705	...	...	...	...	5.08	...
4711- Capital Outlay on Flood Control Projects						
<i>01 Flood Control</i>						
001- Direction and Administration	...	...	...	...	19,47.68	...
Other Works each Costing ₹ 10 crore and less	...	...	...	...	19,47.68	...
Total - 001	...	...	...	...	7.79	...
Total - 052	...	...	...	...	7.79	...
103- Civil Works	18,01.37	...	22,24.02	...	6,84,01.69	(+)23.46
Total - 103	18,01.37	...	22,24.02	...	6,84,01.69	(+)23.46
799- Suspense	...	...	...	...	5.16	...
Total - 799	...	...	...	...	5.16	...
800- Other Expenditure						
Flood control measures in river Tapi in lower Tapi Basin	...	...	...	...	2,68.03	...
Baroda Flood control scheme	...	...	...	...	33.87	...
Total - 800	...	...	...	...	3,01.90	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) or Decrease(-) during the year
	State Fund	Central Assistance (including CSS/CS)	Total	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4711- Capital Outlay on Flood Control Projects - Contd.						
<i>01 Flood Control-Concl.</i>						
911- Deduct-Recoveries of Overpayments	...	...	...	...	...	...
Cancellation of Cheques	...	...	...	...	(-0.16)	...
Total - 911	...	...	...	...	(-0.16)	...
Total - 01	18,01.37	22,24.02	...	22,24.02	7,06,64.06	(+23.46)
<i>03 Drainage</i>						
001- Direction and Administration	13,88.48	10,14.97	...	10,14.97	2,92,02.17	(-26.90)
Other Works each Costing ₹ 10 crore and less	13,88.48	10,14.97	...	10,14.97	2,92,02.17	(-26.90)
Total - 001	...	...	...	...	1,02.53	...
Total - 052	...	...	...	...	1,02.53	...
103- Civil Works						
Chorvadra Drainage Project	...	...	...	...	39,64.07	...
Other works each costing ₹10 crore and less	41,13.38	33,46.92	...	33,46.92	4,49,33.01	(-18.63)
Construction Underground pipeline between Limb to Bhudasan of Ta. Bayad for conveying irrigation water in Khatriba Drain	7,27.89	...	...	...	16,78.19	...
Total - 103	48,41.27	33,46.92	...	33,46.92	5,05,75.27	(-30.87)
Total - 799	...	...	...	...	7.39	...
Total - 799	...	...	...	...	7.39	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) or Decrease(-) during the year
	2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Concl'd.						
4711- Capital Outlay on Flood Control Projects - Concl'd.						
<i>03 Drainage - Concl'd.</i>						
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of Overpayment.	(-)0.42	...	...	...	(-)48.68	...
Total - 911	(-)0.42	...	...	...	(-)48.68	...
Total - 03	62,29.33	43,61.89	...	43,61.89	7,98,38.69	(-)29.98
Total -4711	80,30.70	65,85.91	...	65,85.91	15,05,02.74	(-)17.99
		<i>1,20,78.99</i>	...	...
Total - (d) Capital Account of Irrigation and Flood Control	85,44,47.56	46,67,13.38	...	10,88,89.42	58,76,81.79	(-)31.22
(e) Capital Account of Energy						
4801- Capital Outlay on Power Projects						
<i>02 Thermal Power Generation</i>						
190- Investments in Public Sector and Other Investment in Public Sector and other Undertaking	...	...	...	...	11,73.21	...
Total - 190	...	...	...	...	11,73.21	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) or Decrease(-) during the year
	2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy - Contd.						
4801- Capital Outlay on Power Projects-Contd.						
<i>02 Thermal Power Generation-Concltd.</i>						
800- Other Expenditure	40.96	...
Other Expenditure costing ₹ 10 Crore and Less	40.96	...
Total - 800	40.96	...
Total - 02	12,14.17	...
<i>04 Diesel / Gas Power Generation</i>						
190- Investments in Public Sector and Other Undertakings	5,00.00	...
Investment in public Sector	5,00.00	...
Total - 190	5,00.00	...
Total - 04	5,00.00	...
<i>05 Transmission and Distribution</i>						
190- Investments in Public Sector and Other Undertakings	4,63,39.75	...
other expenditure	4,93,64.99	(-)38.50
Capital Contribution to Gujarat Power Corporation Limited	13,33.33	8,20.00	...	8,20.00	...	...
Share Capital Contribution to Gujarat Urja Vikas Nigam Limited	27,45,71.67	23,39,57.80	...	23,39,57.80	2,24,80,92.20	(-)14.79
Bhavnagar Energy Corporation Limited	43.40	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) or Decrease(-) during the year
	State Fund	Central Assistance (including CSS/CS)	Total	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy - Contd.						
4801- Capital Outlay on Power Projects-Contd.						
<i>05 Transmission and Distribution - Concltd.</i>						
190- Investments in Public Sector and Other Undertakings - Concltd.	50,00.00	...
Gujarat Energy Transmission Company Limited	20.00	...
Bhavnagar Electricity Company Limited	1.44	...
Shihor Electricity Works Limited
Total - 190	27,59,05.00	23,47,77.80	...	23,47,77.80	2,34,88,61.78	(-14.91)
800- Other Expenditure						
Other Expenditure	36.14	...
Total - 800	36.14	...
Total - 05	27,59,05.00	23,47,77.80	...	23,47,77.80	2,34,88,97.92	(-14.91)
<i>06 Rural Electrification</i>						
190- Investments in Public Sector and Other Undertakings	6,12,04.30	...
Share Capital Contribution to Sardar Sarovar Narmada
Total - 190	6,12,04.30	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year (₹ in lakh)
	during 2019-2020	State Fund Expenditure			Central Assistance (including CSS/CS)	Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.				
(e) Capital Account of Energy - Contd.				
4801- Capital Outlay on Power Projects-Contd.				
796- Tribal Area Sub-Plan				
Share Capital Contribution to Gujarat Urja Vikas Nigam Limited	5,30,21.00	6,36,98.06	...	39,42,07.12 (+)20.14
Other works each costing ₹ 10 crore and less	...	...	...	7,41,00.00 ...
Total - 796	5,30,21.00	6,36,98.06	...	46,83,07.12 (+)20.14
Total - 06	5,30,21.00	6,36,98.06	...	52,95,11.42 (+)20.14
Total - 001				
35 <i>Narmada Project Unit III (Power)</i>	...	...	...	96.98 ...
001- Direction and Administration	...	...	...	96.98 ...
Direction and Administration.	...	...	...	...
Total - 190				
190- Investments in Public Sector and Other	1,10,19.90	1,87,46.63	...	3,09,73.39 ...
799-Suspense	...	...	...	10,31,39.03 (+)70.12
Share Capital Contribution to Sardar Sarovar Narmada	1,10,19.90	1,87,46.63	...	13,41,12.42 (+)70.12
Total - 190	1,10,19.90	1,87,46.63	...	13,41,12.42 (+)70.12
Total - 35	1,10,19.90	1,87,46.63	...	13,42,09.40 (+)70.12
80 General				
004- Research and Development	...	...	...	22,22.44 ...
Power Development	...	...	...	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) or Decrease(-) during the year
	2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy - Contd.						
4801- Capital Outlay on Power Projects-Concl.						
<i>80 General - Concl.</i>						
004- Research and Development - Concl..	22,22.44	...
190- Investments in Public Sector and Other Undertakings	59,80.00	...
Total - 190	59,80.00	...
Total - 80	82,02.44	...
Total -4801	33,99,45.90	31,72,22.49	...	31,72,22.49	3,02,25,35.35	(-)6.68
4802- Capital Outlay on Petroleum						
<i>02 Refining and Marketing of Oil and Gas</i>						
190- Investments in Public Sector and Other Undertakings	8.60	...
Indian Oil Corporation	8.60	...
Total - 190	8.60	...
Total - 02	8.60	...
Total -4802	8.60	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) or Decrease(-) during the year
	2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy - Concl.						
4810- Capital Outlay on New and Renewable						
190- Investments in Public Sector and Other Undertakings						
Capital Support to Gujarat Urja Vikas Nigam Limited	10,00.00	3,50,00.00	...	3,50,00.00	3,60,00.00	(+)34,00.00
Total - 190	10,00.00	3,50,00.00	...	3,50,00.00	3,60,00.00	(+)34,00.00
Total -4810	10,00.00	3,50,00.00	...	3,50,00.00	3,60,00.00	(+)34,00.00
Total - (e) Capital Account of Energy	34,09,45.90	35,22,22.49	...	35,22,22.49	3,05,85,43.95	(+)3,31
(f) Capital Account of Industry and Minerals						
4851- Capital Outlay on Village and Small Industries						
101- Industrial Estates						
Industrial Estate set-up by Government	...	...	...	...	67.86	...
Capital contribution in Industrial Estates set-up by private agencies	...	...	...	...	10.91	...
Total - 101	...	...	...	...	78.77	...
102- Small Scale Industries						
Gujarat State Small Industries Corp.	...	...	...	...	2,21.88	...
Rural Industries Marketing Institution for Cottage Industries	...	...	...	...	3,88.78	...
Other works each costing ₹10 crore and less	...	...	...	...	7,12.06	...
IND-10 District Industries Centre	16.99	...	...	...	40.36	...
IND-29 Buildings	1,23.68	1,69.95	...	1,69.95	4,45.04	(+)37.41
Total - 102	1,40.67	1,69.95	...	1,69.95	18,08.12	(+)20.81

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) or Decrease(-) during the year
	State Fund	Central Assistance (including CSS/CS)	Total	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4851- Capital Outlay on Village and Small Industries - Contd.						
103- Handloom Industries	...	...	...	...	7,67.06	...
Total - 103	...	...	...	...	7,67.06	...
104- Handicraft Industries	...	...	...	...	3,09.85	...
Total - 104	...	...	...	...	3,09.85	...
105- Khadi and Village Industries Construction of Khadi Handloom Handicraft Plaza	6,15.00	1,69.10	...	1,69.10	15,84.10	(-)72.50
Total - 105	6,15.00	1,69.10	...	1,69.10	15,84.10	(-)72.50
107- Sericulture Industries	...	...	...	...	1.41	...
Total - 107	...	...	...	...	1.41	...
191- Industrial Co-operatives IND-66 Shae Capital Contribution to Industries Co-operative and package scheme	7.21	(-)0.80	...	(-)0.80	14.37	(-)1,11.10
Total - 191	7.21	(-)0.80	...	(-)0.80	5,94.03	(-)1,11.10
195- Assistance to Co-operatives Industrial Co-operatives Share Capital to Industrial Co-operatives and Package	...	...	...	...	24.10	...
	2.50	16.57	...	16.57	21.67	(+)5,62.80
Total - 195	2.50	16.57	...	16.57	45.77	(+)5,62.80

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020	Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) or Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(f) Capital Account of Industry and Minerals - Contd.					
4851- Capital Outlay on Village and Small Industries - Contd.					
200- Other Village Industries	...	...	...	2,05.17	...
Share Capital contribution to Gujarat State Leather Industries Development Corporation	...	...	...	5,11.51	...
Other works each costing ₹ 10 crore and less	...	...	...	7,16.68	...
Total - 200	...	...	...	10,67.26	...
796- Tribal Area Sub-Plan	...	...	...	10,67.26	...
Tribal Area Sub plan	...	...	...	...	...
Total - 796	...	...	...	10,67.26	...
800- Other Expenditure	1,30.00	1,30.00	1,30.00	3,90.00	...
IND-24 Urban Hatts for sales promotion of cottage	1,30.00	1,30.00	1,30.00	13,77.14	...
Total - 800	8,95.38	4,84.82	4,84.82	83,50.19	(-45.85)
4852- Capital Outlay on Iron and Steel Industries					
02 <i>Manufacture</i>					
800- Other Expenditure	...	...	...	2,91,47.09	...
Iron and Steel	8.08	...	...	28.08	...
OIN-5 Promotional Efforts for Industrial Development (Mahatma Mandir)	...	...	...	...	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) or Decrease(-) during the year
	State Fund	Central Assistance (including CSS/CS)	Total	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4852- Capital Outlay on Iron and Steel Industries-Concl.						
<i>02 Manufacture-Concl.</i>						
800- Other Expenditure-Concl.	8.08	...	...	...	2,91,75.17	...
Total - 800	8.08	...	...	...	2,91,75.17	...
Total - 02	8.08	...	...	...	2,91,75.17	...
Total -4852	8.08	...	...	...	2,91,75.17	...
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries						
<i>01 Mineral Exploration and Development</i>						
004- Research and Development	...	...	...	...	28,94.33	...
Other works each costing ₹ crore and less	...	...	...	...	3,55.00	...
IMD-57 Mineral Laboratory	...	...	...	...	32,49.33	...
Total - 004	...	...	...	...	32,49.33	...
190- Investments in Public Sector and Other Undertakings						
Gujarat State Mineral development Corporation Limited	...	...	...	...	4,29.00	...
Total - 190	...	...	...	...	4,29.00	...
Total - 01	...	...	...	...	36,78.33	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) or Decrease(-) during the year
	2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - Concltd.						
02 Non-Ferrous Metals	...	...	...	...	50.00	...
800- Other Expenditure	...	...	...	...	50.00	...
Total - 800	...	...	...	...	50.00	...
Total - 02	...	...	...	...	50.00	...
Total -4853	...	...	...	...	37,28.33	...
4854- Capital Outlay on Cement and Non-metallic Mineral Industries						
<i>01 Cement</i>						
190- Investments in Public Sector and Other Undertakings	...	...	...	...	1.60	...
Other works each costing ₹10 crore and less	...	...	...	...	1.60	...
Total - 190	...	...	...	...	1.60	...
Total - 01	...	...	...	...	1.60	...
Total -4854	...	...	...	...	1.60	...
4856- Capital Outlay on Petrochemical Industries						
190- Investments in Public Sector and Other Undertakings	...	10,00,00.00	...	10,00,00.00	36,54,62.11	...
Investment in Gujarat State Petrochemicals Company Ltd. ...	50,00.00	87,50.00	...	87,50.00	4,37,50.00	(+75.00)
Gujarat State Petrochemical LNG Limited	50,00.00	10,87,50.00	...	10,87,50.00	40,92,12.11	(+20,75.00)
Total - 190	50,00.00	10,87,50.00	...	10,87,50.00	40,92,12.11	(+20,75.00)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure			Central Assistance (including CSS/CS)	Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.				
(f) Capital Account of Industry and Minerals - Contd.				
4856- Capital Outlay on Petrochemical Industries - Concltd.	50,00.00	...
796- Tribal Area Sub-Plan
Gujarat State Petroleum Corporation Gas Company Limited	50,00.00	...
Total - 796	50,00.00	...
Total -4856	50,00.00	10,87,50.00	41,42,12.11	(+)20,75.00
4857- Capital Outlay on Chemicals and Pharmaceutical Industries				
<i>01 Chemical and Pesticides Industries</i>				
190- Investments in Public Sector and Other Undertakings
Share Capital Contribution to Tata Chemicals	0.61	...
Total - 190	0.61	...
Total - 01	0.61	...
Total -4857	0.61	...
4858- Capital Outlay on Engineering Industries				
<i>04 Ship-Building Industries</i>				
004- Research and Development	25.00	...
Compensation to Government of India for taking over M/s. Alcock Ashdown Company Limited
Total - 004	25.00	...
Total - 04	25.00	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) or Decrease(-) during the year
	2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4858- Capital Outlay on Engineering Industries - Concl'd.						
<i>60 Other Engineering Industries</i>						
190- Investments in Public Sector and Other Undertakings	15,30.20	...
Investment in Gujarat Tractor Corporation Limited	5,00.00	...
Investment in Gujarat State Construction Corporation	23.25	...
Other works each costing ₹ 10 crore and less	1.78	...
The Tata Engineering & Locomotive Co. Ltd.	20,55.23	...
Total - 190
800- Other Expenditure						
Light Engineering Industries	(-2.08)	...
Total - 800	(-2.08)	...
Total - 60	20,53.15	...
Total -4858	20,78.15	...
4859- Capital Outlay on Telecommunication and Electronic Industries						
<i>02 Electronics</i>						
190- Investments in Public Sector and Other Undertakings	12,45.00	...
Gujarat Communications and Electronic Development Corporation

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) or Decrease(-) during the year
	2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4859- Capital Outlay on Telecommunication and Electronic Industries-Concl.						
<i>02 Electronics-Concl.</i>						
190- Investments in Public Sector and Other Undertakings-concl.	12,45.00	...
Total - 190	12,45.00	...
Total - 02	12,45.00	...
Total -4859	12,45.00	...
4860- Capital Outlay on Consumer Industries						
<i>01 Textiles</i>						
190- Investments in Public Sector and Other Undertakings	87,00.55	...
Gujarat State Textiles Corporation Ltd.	18,00.90	...
Other works each costing ₹ 10 crore and less	1.00	...
Rajkot Textile Mills	2,52.10	...
Shri Digvijay Woolen Mills Ltd. Jammagar	1,07,54.55	...
Total - 190	1,07,54.55	...
191- Investments in Public Sector and Other Undertakings spinning mills						
...	2,20.79	...
Total - 191	2,20.79	...
Total - 01	1,09,75.34	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) or Decrease(-) during the year
	State Fund	Central Assistance (including CSS/CS)	Total	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4860- Capital Outlay on Consumer Industries - Contd.						
<i>04 Sugar</i>						
191- Co-operative Sugar Mills-Sugar Factories	...	...	...	...	42,81.18	...
Total - 191	...	...	...	...	42,81.18	...
195- Assistance to Co-operatives						
Co-opretives Sugar Mills / Factories	...	...	...	...	10,50.00	...
Share Capital Contribution to Co-operative Sugar Factories	11,20.00	...	...	...	12,20.00	...
Total - 195	11,20.00	...	...	...	22,70.00	...
796- Tribal Area Sub-Plan						
COP-16 Share Capital contribution to Cooperative Sugar Factories	3,42.92	...	...	...	4,42.92	...
Total - 796	3,42.92	...	...	...	80,24.84	...
Total - 04	14,62.92	...	...	...	1,45,76.02	...
<i>05 Paper and Newsprint</i>						
800- Other Expenditure Paper	...	...	...	...	9.87	...
Total - 800	...	...	...	...	9.87	...
Total - 05	...	...	...	...	9.87	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund	Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4860- Capital Outlay on Consumer Industries - Concl.						
<i>60 Other Industries</i>						
600- Others						
Ceramics	...	...	...	...	0.25	...
The Osman Shahi Mills Limited	...	...	...	...	1.13	...
The Opeta Tea and Rubbe Company Limited	...	...	...	...	0.04	...
Total - 600	...	...	...	...	1.42	...
Total - 60	...	...	...	...	1.42	...
Total -4860	14,62.92	...	...	...	2,55,62.65	...
4875- Capital Outlay on Other Industries						
<i>60 Other Industries</i>						
190- Investment in Public Sector and Other Undertakings						
Share Capital for Gandhinagar Railway and Urban Development Company Limited	1,34,88.40	2,48,26.83	...	2,48,26.83	4,32,43.63	(+)84.06
Share Capital for Gujarat Rail Infrastructure Development Corporation Limited	...	...	...	...	26,01.00	...
Expenditure for development of Town Planning Scheme at Gujarat Petroleum Chemicals and Petrochemicals Special Investment Regional Development Authority	...	3,00.00	...	3,00.00	3,00.00	...
Total - 190	1,34,88.40	2,51,26.83	...	2,51,26.83	4,61,44.63	(+)86.28

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure During 2020-2021		Total	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure				Central Assistance (including CSS/CS)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(f) Capital Account of Industry and Minerals - Contd.					
4875- Capital Outlay on Other Industries - Concl'd.					
<i>60 Other Industries - Concl'd.</i>					
800- Other Expenditure - Concl'd.	50,00.00	...	...	70,00.00	...
Capital Contribution To Gujarat Rail Infrastructure Development Corporation Limited	10,98.00	...	...	1,22,00.00	...
Capital Contribution To Gandhinagar Railway and Urban Development Company Limited	16,77.00	4,92.00	4,92.00	23,73.00	(-70.66)
Expenditure for Mandal-Becharaji special Investment Region					
Total - 800	77,75.00	4,92.00	4,92.00	2,15,75.41	(-93.67)
Total - 60	2,12,63.40	2,56,18.83	2,56,18.83	6,77,20.04	(+20.48)
Total -4875	2,12,63.40	2,56,18.83	2,56,18.83	6,77,20.04	(+20.48)
4885- Capital Outlay on Industries and Minerals					
<i>01 Investments in Industrial Financial Institutions</i>					
190- Investments in Public Sector and Other Undertakings					
Gujarat State Financial Corporation	...	...	...	97,11.72	...
Share Capital Contribution to Gujarat State Investment Ltd.	...	...	...	4,42,76.89	...
Gujarat Industrial Investment Corporation	...	...	...	1,50,67.20	...
Gujarat Growth Centres Development Corpn.	...	...	...	11,31.64	...
Other works each costing ₹ 10 crore and less	...	...	...	16,31.31	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) or Decrease(-) during the year
	State Fund	Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4885- Capital Outlay on Industries and Minerals - Contd.						
<i>01 Investments in Industrial Financial Institutions - Concltd.</i>						
190- Investments in Public Sector and Other Undertakings - Concltd.
Investment Corporation of India	4.05	...
Investa Industrial Corporation Limited	0.52	...
Kutch Development Company Ltd. Kandla	2.50	...
Hindustan Development Corporation Limited	0.16	...
Total - 190	7,18,25.99	...
Total - 200	5,19.97	...
200- Other Investments	5,19.97	...
796- Tribal Area Sub-Plan
IND-70 Share Capital Contribution to Industries	(-)0.15	...	...	...	0.04	...
Total - 796	(-)0.15	...	...	...	4,23.13	...
Total - 01	(-)0.15	...	...	...	7,27,69.09	...
<i>60 Others</i>						
796- Tribal Area Sub-Plan -	3.27	...
Total - 796	3.27	...
800- Other Expenditure
Education , Reasearch and Trg.	33.24	...
Industrial areas and Satellite Townships	80.30	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure During 2020-2021		Total	Expenditure to end of 2020-2021	Percentage Increase(+) or Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure				Central Assistance (including CSS/CS)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(f) Capital Account of Industry and Minerals - Concl.					
4885- Capital Outlay on Industries and Minerals - Concl.					
<i>60 Others - Concl.</i>					
800- Other Expenditure-Concl.	16.31	...
Share Capital to Industrial Co-operatives and Package Scheme	1,52.09	...
Share Capital Contribution to Co-operative Spinning Mills	3,53.46	...
East Wing	2,46.31	...
West Wing	3,80.55	...
Other Works each costing ₹ 10 crore and less	12,62.26	...
Total - 800	12,65.53	...
Total - 60	7,40,34.62	...
Total -4885	(-0.15)	...	...	...	...
Total - (f) Capital Account of Industry and Minerals	2,86,29.63	13,48,53.65	...	13,48,53.65	(+)3,71.03
(g) Capital Account of Transport					
5051- Capital Outlay on Ports and Light Houses					
<i>01 Major Ports</i>					
001- Direction and Administration	1,79.35	...
Total - 001	1,79.35	...
Total - 01	1,79.35	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure During 2020-2021		Total	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure			
			Central Assistance (including CSS/CS)		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(g) Capital Account of Transport - Contd.					
5051- Capital Outlay on Ports and Light Houses-Contd.					
<i>02 Minor Ports</i>					
200- Other Small Ports	25.00	...
Other Small Ports.	2,93.04	...
Development of Minor Ports-1-Construction of docks, berths and jetties	16,85.14	...
Construction of lockgate at Bhavnagar	33.14	...
Improving lockgate working at Bhavnagar.	75.44	...
Dry Cargo berth at Okha	27.62	...
Development of all weather port/first part of break water at Porbandar	13,14.09	...
Development of Porbandar Port as an all weather port	89,44.52	...
Construction of docks, berth and jetties	1,09.33	...
Port Equipment and Machinery	2,95.99	...
Floating Craft	43,67.41	...
Other expenditure	7,17.75	...
Dredger and dredging	68.27	...
New works financed from port Reserve Fund	1,40.00	...
Appropriation to Port Development Fund

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure During 2020-2021		Total	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure				Central Assistance (including CSS/CS)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(g) Capital Account of Transport - Contd.					
5051- Capital Outlay on Ports and Light Houses-Contd.					
<i>02 Minor Ports - Contd.</i>					
200- Other Small Ports - Contd.	2,08.70	...
Ferry services-Inland water Transport facilities at various ports-requisition of one grab dredger and three hopper barges
Development of Deep Sea Fisheries Harbour Okha	1,25.00	...
Fisheries Terminal project at Jakhau	12,78.00	...
Water Supply Schemes for Fisheries Terminal Project at Jakhau	35.00	...
Extension of Fisheries Harbour Mangrole	5,65.28	...
Maintenance and repairs of various construction made under the World Bank Project	1,90.00	...
Expansion of fisheries Harbour at Manglore	4,96.30	...
Providing landing and berthing facilities for various fishing crafts in traditional fisheries	49.00	...
Construction of brakish Water wall at Veraval Fisheries	12,66.44	...
Other works each costing ₹ 10 crore and less	1,24,49.74	...
Ghoga Dahej Trans Ferry Services Ltd.	3.05	...
Capital Contribution to Gujarat Maitime Board for Infrastructure and Development of Ports	4,06.70	2,61.00	2,61.00	40,01.20	(-)35.82
FSH-19 Providing Infrastructure at Minor Ports	1,35.33	8,92.66	...	77,44.66	(+)5,59.62

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure During 2020-2021		Total	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(g) Capital Account of Transport - Contd.					
5051- Capital Outlay on Ports and Light Houses-Contd.					
<i>02 Minor Ports - Concltd.</i>					
200- Other Small Ports - Concltd.	...	11,53.66	...	11,53.66	4,65,09.11 (+)1,12.84
797- Transfer to Reserve Fund / Deposit Account	(-)4,62.51
Total - 797	(-)4,62.51
800- Other Expenditure					
Other Works each Costing ₹ 10 crore and less	4,61,13.35
Total - 800	4,61,13.35
911- Deduct-Recoveries of Overpayments					
Deduct Recovery of overpayment	(-)22.12
Cancellation of Cheques	(-)1.50
Total - 911	(-)23.62
Total - 02	5,42.03	11,53.66	...	11,53.66	9,21,36.33 (+)1,12.84
<i>03 Light Houses and light ships</i>					
103- Construction and Development of other Navigational Aids	32.92
Construction and Development of other Navigational	32.92
Total - 103	32.92
Total - 03	32.92

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) or Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5051- Capital Outlay on Ports and Light Houses-Concltd.						
<i>80 General</i>						
190- Investments in Public Sector and Other Undertakings	...	...	...	...	19,00.00	...
Financial Assistance to Gujarat Maritime Board	...	...	...	...	...	...
Development of Pipavav Port	...	...	...	...	19,00.00	...
Total - 190	...	...	...	...	19,00.00	...
Total - 80	...	...	...	...	19,00.00	...
Total -5051	5,42.03	11,53.66	...	11,53.66	9,42,48.60	(+)1,12.84
5052- Capital Outlay on Shipping						
<i>80 General</i>						
800- Other Expenditure	...	...	...	...	18.05	...
Port Services Inland Water Transport facilities at various ports	...	...	...	...	18.05	...
Total - 800	...	...	...	...	18.05	...
Total - 80	...	...	...	...	18.05	...
Total -5052	...	...	...	...	18.05	...
5053- Capital Outlay on Civil Aviation						
<i>02 Air Ports</i>						
102- Aerodromes	35,19.90	31.35	...	31.35	35,51.25	(-)99.11
Development of Airport	35,19.90	31.35	...	31.35	45,88.21	(-)99.11
Total - 102	35,19.90	31.35	...	31.35	45,88.21	(-)99.11

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure During 2020-2021		Total	Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure				Central Assistance (including CSS/CS)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(g) Capital Account of Transport - Contd.					
5053- Capital Outlay on Civil Aviation - Contd.					
<i>02 Air Ports - Concltd.</i>					
<i>60 Other Aeronautical Services</i>					
101- Communications	...	...	...	...	...
Strengthening & Development of Air strip at Amreli	...	...	...	5,30,83.90	...
Other works each costing ₹ 10 crore and less	...	...	...	32,55.81	...
Communication	...	...	...	22,68.87	...
Acquisition of Private Land	2,00.00	2,00.00	2,00.00	8,37.66	...
Amreli Aero Sport Hub	1,10.00	70.00	70.00	3,90.00	(-36.36
CVL-7 Development of Air Ports, Air Strips and other	71,55.00	34,90.50	34,90.50	2,93,36.00	(-)51.22
Infrastructure facilities including hangers etc	...	...	...	2,00.00	...
Centre of Excellence	3,00.00	3,25.00	3,25.00	11,09.70	(+)8.33
Development of Air Strips	77,65.00	40,85.50	40,85.50	9,04,81.94	(-)47.39
Total - 101	35,19.90	31.35	31.35	45,88.21	(-)99.11
103- Safety	...	...	...	...	...
Flood Mitigation Work for Dholera Greenfield Airport	5,00.00	5,00.00	5,00.00	10,00.00	...
Total - 103	5,00.00	5,00.00	5,00.00	10,00.00	...
190- Investments in Public Sector and Other Undertakings	...	...	...	...	...
Capital Contribution to Gujarat State Aviation Infrastructure Co Limited (GUJSAIL)	...	...	...	22,50.00	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) or Decrease(-) during the year
	State Fund	Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5053- Capital Outlay on Civil Aviation - Contd.						
<i>60 Other Aeronautical Services - Concltd.</i>						
190- Investments in Public Sector and Other Undertakings- Concltd.	...	...	...	...	50,00.00	...
Capital Support to G I D B for Dholera International Airport Co Limited	...	...	...	...	72,50.00	...
Total - 190	...	...	...	...	...	...
800- Other Expenditure						
Capital Support to Gujarat State Aviation Infrastructure Co. Ltd.(GUJSAIL)	2,60,59.00	7,11.00	...	7,11.00	3,69,33.50	(-97.27)
Total - 800	2,60,59.00	7,11.00	...	7,11.00	3,69,33.50	(-97.27)
Total - 60	3,43,24.00	52,96.50	...	52,96.50	13,56,65.44	(-84.57)
<i>80 General</i>						
800- Other Expenditure	...	...	...	...	22,47.43	...
Total - 800	...	...	...	...	22,47.43	...
Total - 80	...	...	...	...	22,47.43	...
Total -5053	3,78,43.90	53,27.85	...	53,27.85	14,25,01.08	(-85.92)
5054- Capital Outlay on Roads and Bridges						
<i>01 National Highways</i>						
190- Investments in Public Sector and Other Undertakings Gujarat National Highway Company Ltd.	...	...	...	...	10,97.21	...
Total - 190	...	...	...	...	10,97.21	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

Nature of expenditure	<i>(Figures in italics represent Charged Expenditure)</i>				Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054- Capital Outlay on Roads and Bridges - Contd.						
<i>01 National Highways- Contd.</i>						
337- Road Works						
Strengthening of road and rehabilitation of major bridge from KM 63/700 to 72/400 (RHS, Down lane) section	5,84.87	...
A'bad-Bagodara Rajkot road of NH-8-A	2,99,13.83	...
Strengthening to KM 171/0 to 182/0(up lane) & Km 171/0 to 175/0(down lane) of NH 8A section chotila-Bamanbore	9,70.46	...
Strengthening to KM 72/4 to 85/8 of N. H. 8A (up & Down lane) Section Bagodara-Limbdi	9,63.33	...
Strengthening to KM 100 to 115 of N. H. 8A (up & Down lane) Section Bagodara-Sayla	21.83	...
Strengthening & widening of two lane 10 mt ² width of Rajkot-Bhavnagar
Other works each costing ₹ 10 crore and less	1,66,20.22	2,85.12	...	...	8,30,64.85	(+)5.10
Widening of two lane 10 mt ² width of Rajkot-Bhavnagar	...	1,71,83.02	...	1,74,68.14	0.13	...
Strengthening on K.m. 370/620 to 386/020 (except from K.m.377/420 to 380/020 N.H. No.228 AERU to Dandi Section (New N.H. No. 64) in Navsari Dist in the state of Gujarat	5,46.02	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(g) Capital Account of Transport - Contd.					
5054- Capital Outlay on Roads and Bridges - Contd.					
<i>01 National Highways- Concltd.</i>					
337- Road Works - Concltd.					
Widening and Strengthening with upgrading upto 10 mt. of N.H.No. 228 between K.m. 174/00 to 182/00 (except K.m. 177/200 to 177/600 Ahmedabad Dandi Route PR to K.m.162/00 to 169/00 (Up lane) & K.m. 148/5 to 169/00 (Down lane) & K.m. 175/6 to 181/295 (Down lane) of N.H.8A	...	...	...	7,93.37	...
Total - 337	1,66,20.22	2,85.12	...	1,74,68.14	(+)5.10
Total - 01	1,66,20.22	2,85.12	...	1,74,68.14	(+)5.10
<i>02 Strategic and Border Roads</i>					
800- Other Expenditure	...	...	...	1,57.59	...
Total - 800	...	...	...	1,57.59	...
Total - 02	...	...	...	1,57.59	...
<i>03 State Highways</i>					
101- Bridges	1,74,53.08	1,33,04.16	...	1,33,04.16	(-)23.77

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) or Decrease(-) during the year
	State Fund	Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054- Capital Outlay on Roads and Bridges - Contd.						
<i>03 State Highways-Concl.</i>						
190- Investments in Public Sector and Other Undertakings	...	...	...	...	1,10,62.78	...
Other works each costing ₹ 10 crore and less	...	...	...	...	2,63,73.82	...
Gujarat State Road Development Corporation	...	...	...	...	44,00.00	...
Gujarat TOLL Road Company Ahmedabad and	...	...	...	...	4,18,36.60	...
Total - 190	...	...	...	...	...	...
337- Road Works	32,75,12.19	45,14,03.24	6,84,87.12	52,10,15.37	3,21,82,76.27	(+)59.08
Total - 337	32,75,12.19	45,14,03.24	6,84,87.12	52,10,15.37	3,21,82,76.27	(+)59.08
796- Tribal Area Sub-Plan	3,89,93.32	3,59,21.93	...	3,59,21.93	48,22,34.04	(-)7.88
Total - 796	3,89,93.32	3,59,21.93	...	3,59,21.93	48,22,34.04	(-)7.88
800- Other Expenditure	...	...	...	...	76.59	...
Total - 800	...	...	...	...	76.59	...
911- Deduct-Recoveries of Overpayments	(-)56.08	(-)5.93	...	(-)5.93	(-)1,42.52	(-)89.43
Deduct Recovery of overpayment	(-)56.08	(-)5.93	...	(-)5.93	(-)1,42.52	(-)89.43
Total - 911	38,39,02.51	50,06,23.40	...	6,84,87.12	57,02,35.53	(+)48.54
Total - 03	...	...	...	...	...	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure			Central Assistance (including CSS/CS)	Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.				
(g) Capital Account of Transport - Contd.				
5054- Capital Outlay on Roads and Bridges - Contd.				
<i>04 District & Other Roads -</i>				
337- Road Works - Contd.				
Strengthening of Melsan-Daduka road km 5/0 to 6/50(Phase-II)	...	...	21,16.22	...
Improvement & Strengthening to rural road sub-division Palanpur Package no. Nabard 26	...	...	2,00.60	...
Other works each costing ₹ 10 crore and less	...	...	13,66.11	...
Total - 337	...	...	36,82.93	...
796- Tribal Area Sub-Plan	...	...	20,75.79	...
800- Other Expenditure	...	...	20,75.79	...
Resurfacing rural road in Una Satrapada taluka of Junagadh Dist.	...	...	3,21.34	...
Resurfacing Surfacing & strengthening rural road	...	...	1,95.34	...
Other works each costing ₹ 10 crore and less	14,59.48	4,19.84	4,19.84	(-71.23)
Other Expenditure.	...	...	4,13,22.36	...
Widening and strengthening of Bhachau-Ranavav-Rapar-Adesar Road km 0/0 to 94/0 (Widening of road from 6.500 to 7.00 meter in section of km 60/00 to 94/00 standard two lane )	...	...	19,05.58	...
Total - 800	14,59.48	4,19.84	4,19.84	(-71.23)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure During 2020-2021		Total	Expenditure to end of 2020-2021	Percentage Increase(+) or Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure				Central Assistance (including CSS/CS)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(g) Capital Account of Transport - Contd.					
5054- Capital Outlay on Roads and Bridges - Concltd.					
<i>04 District & Other Roads - Concltd.</i>					
911- Deduct-Recoveries of Overpayments	...	...	...	...	...
Deduct Recovery of Overpayment	...	...	...	(-2.73)	...
Total - 911	...	...	...	(-2.73)	...
Total - 04	14,59.48	4,19.84	...	4,19.84	(-71.23)
<i>80 General</i>					
052- Machinery and Equipment	4,69.62	...	...	42,11.93	...
Other Works each Costing ₹ 10 crore and less	4,69.62	...	...	42,11.93	...
Total - 052	...	...	...	...	...
797- Transfer to Reserve Fund / Deposit Account	(-6,97,57.84)	(-4,30,74.00)*	...	(-33,92,30.39)	(-38.25)
Total - 797	(-6,97,57.84)	(-4,30,74.00)	...	(-33,92,30.39)	(-38.25)
800- Other Expenditure	1,73.21	1,20.53	...	50,61.44	(-30.41)
Other Works each Costing ₹ 10 crore and less	1,73.21	1,20.53	...	50,61.44	(-30.41)
Total - 800	...	...	...	...	...
Total - 80	(-6,91,15.01)	(-4,29,53.47)	...	(-32,99,57.02)	(-37.85)
Total -5054	...	<i>14,10.13</i>	...	...	...
	33,28,67.20	47,52,72.79	...	6,84,87.12	3,78,74,44.99
			...		(+63.78)

(*) Minus figure represent Contribution transferred from deposit account 8449- Other deposit subvension from Central Road Fund

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.				
(g) Capital Account of Transport - Concl'd.				
5055- Capital Outlay on Road Transport				
190- Investments in Public Sector and Other Undertakings				
Capital construction to Gujarat State Raod Transport Corporation	1,76,57.00	3,86,59.40	3,86,59.40	(+)1,18.95
Other works each costing ₹ 10 crore and less	...	...	...	0.25
Total - 190	1,76,57.00	3,86,59.40	3,86,59.40	(+)1,18.95
796- Tribal Area Sub-Plan				
Capital Contribution to Gujarat State Road Transport Corporation	83,35.35	82,40.60	82,40.60	(-)1.14
Total - 796	83,35.35	82,40.60	82,40.60	(-)1.14
Total -5055	2,59,92.35	4,69,00.00	4,69,00.00	(+)80.44
Total - (g) Capital Account of Transport		<i>14,10.13</i>		
	39,72,45.48	52,86,54.30	6,84,87.12	4,42,52,76.29
				(+)50.68
(h) Capital Account of Communication				
5225- Capital Outlay on Telecommunication Services				
<i>02 Local Telephone Systems</i>				
202- Telephone Exchanges (Manual)				
Setting up of a new EPBX sys. and comm. Net- work at G'nagar	...	...	...	11.08
Total - 202	...	...	...	11.08

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure During 2020-2021			Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year (₹ in lakh)
	during 2019-2020	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(h) Capital Account of Communication - Concltd.					
5225- Capital Outlay on Telecommunication Services- Concltd.					
<i>02 Local Telephone Systems- Concltd.</i>					
Total - 02	11.08
Total -5225	11.08
Total - (h) Capital Account of Communication	11.08
(i) Capital Account of Science Technology and Environment					
5425- Capital Outlay on other Scientific and Environmental Research					
190- Investments in Public Sector and Other Undertakings	39,07.60
Share Capital Contribution to BISAG SATCOM.	39,07.60
Total - 190
800- Other Expenditure	22,81.21
Other Expenditure	22,81.21
Total - 800	61,88.81
Total -5425	61,88.81
Total - (i) Capital Account of Science Technology and Environment	61,88.81

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund	Central Assistance (including CSS/CS)	Total	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(i) Capital Account of General Economic Services						
5452- Capital Outlay on Tourism						
<i>01 Tourist Infrastructure</i>						
101- Tourist Centre						
Construction of Statu of Shri Sardar Patel and Memorial	37,00.00	5,00,00.00	...	5,00,00.00	6,37,00.00	(+)12,51.35
Total - 101	37,00.00	5,00,00.00	...	5,00,00.00	6,37,00.00	(+)12,51.35
190- Investments in Public Sector and Other Undertakings						
Capital Contribution to the Tourism Corporation of Gujarat Limited	...	...	...	...	12,19,32.44	...
Gujarat Pavitra Yatra Vikas Board	...	...	...	...	2,66,94.00	...
Gujarat Tourism Project Development Corporation Limited	...	...	...	...	27,60.00	...
Hemchandracharya North Gujarat University	...	...	...	...	50.00	...
Other Schemes each costing ₹ 10 crore and less	...	...	...	...	29.55	...
Total - 190	...	...	...	...	15,14,65.99	...
800- Other Expenditure						
Other schemes each costing ₹ 1 crore and less	...	...	...	...	95.03	...
Total - 800	...	...	...	...	95.03	...
Total - 01	37,00.00	5,00,00.00	...	5,00,00.00	21,52,61.02	(+)12,51.35

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure			Total
		Central Assistance (including CSS/CS)		(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.				
(i) Capital Account of General Economic Services - Contd.				
5452- Capital Outlay on Tourism - Concltd.				
<i>80 General</i>				
104- Promotion and Publicity				
TRS-35 Tourism Corporation of Gujarat Limited	3,58,50.00	2,18,00.00	...	2,18,00.00
TRS-37 Gujarat Pavitra Yatradham Vikas Board	79,54.52	88,79.56	...	88,79.56
Total - 104	4,38,04.52	3,06,79.56	...	3,06,79.56
796- Tribal Area Sub Plan				
	8,00.00	6,00.00	...	6,00.00
Total - 796	8,00.00	6,00.00	...	6,00.00
800- Other Expenditure	...	...	...	...
Total - 800	...	...	...	0.67
Total - 80	4,46,04.52	3,12,79.56	...	3,12,79.56
Total -5452	4,83,04.52	8,12,79.56	...	8,12,79.56
5453- Capital Outlay on Foreign Trade and Export Promotion				
<i>80 General</i>				
190- Investments in Public Sector and Other Undertakings- Export				
Promotion Industries Park Scheme.				
Export promotion Industrial park scheme	...	...	...	8,20.00
Total - 190	...	...	...	8,20.00
Total - 80	...	...	...	8,20.00
Total -5453	...	...	...	8,20.00

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure			Total
			Central Assistance (including CSS/CS)	(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.				
(i) Capital Account of General Economic Services - Contd.				
5465- Investments in General Financial and Trading Institutions				
<i>01 Investments in General Financial Institutions</i>				
190- Investments in Public Sector and Other Undertakings, Banks, etc.	...	...	...	53,12.97
Investments in Public Sector and Other Undertakings, Banks, etc.	...	...	...	...
Capital Support to Gujarat State Investment Ltd. for Investment in PSUs.	...	...	...	6,00,00.00
Gujarat State Financial Services Limited	...	...	...	1,06,28.00
Total - 190	...	...	...	7,59,40.97
Total - 01	...	...	...	7,59,40.97
<i>02 Investments in Trading Institutions</i>				
190- Investments in Public Sector and Other Undertakings	8.23	...	...	16.13
Share Capital Contribution to Goods and Service Network	...	...	...	...
Total - 190	8.23	...	...	16.13
Total - 800	...	...	...	5.19
Total - 02	8.23	...	...	21.32
Total -5465	8.23	...	...	7,59,62.29
800- Other Expenditure	...	...	...	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2019-2020	State Fund Expenditure			Central Assistance (including CSS/CS)	Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.				
(j) Capital Account of General Economic Services - Contd.				
5466- Investment in International Financial Institutions				
800- Other Expenditure
Investment in American International group Indian Sectoral Equity fund	9,10.00	...
Total - 800	9,10.00	...
Total -5466	9,10.00	...
5475- Capital Outlay on other General Economic Services				
101- Land Ceilings (Other than Agricultural Land)	0.16	...
Total - 101	0.16	...
Total - 102				
102- Civil Supplies	7,25.71	...
Consumer Co-operative	7,25.71	...
Total - 191				
191- Consumers' Co-operatives	37.95	...
Consumer Co-operative Societies.	37.95	...
Total - 202				
202- Compensation to Land holders on abolition of Zamindari system	4,93.15	...
Compensation to land Holders	25.00	...
Compensation Bonds issued under Land Tenure Abolition Act	25.00	...	...	...
Total - 202	25.00	...	5,18.15	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Concl'd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2019-2020		Expenditure During 2020-2021		Expenditure to end of 2020-2021	Percentage Increase(+) Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Concl'd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Concl'd.						
(j) Capital Account of General Economic Services - Concl'd.						
5475. Capital Outlay on other General Economic Services - Concl'd.						
800- Other Expenditure	...	...	...	...	1,29.38	...
Total - 800	...	...	...	...	1,29.38	...
Total -5475	25.00	...	...	...	14,11.35	...
Total - (j) Capital Account of General Economic Services						
	4,83,37.75	8,12,79.56	...	...	8,12,79.56	(+)68.15
Total - C.CAPITAL ACCOUNT OF ECONOMIC SERVICES	<i>1,34,89.12</i>	...	...	...	55,22,62.08	(+)68.15
Total - EXPENDITURE HEADS(CAPITAL ACCOUNT)						
	1,87,84,33.90	1,73,38,82.35	...	17,82,07.11	22,42,13,91.86	(+)2.51
	<i>1,35,13.11</i>	...	...	...	31,71,26,65.13	(+)4.40
	2,56,50,61.15	2,21,86,47.27	...	44,58,85.70	1,30,84.12 (*)	(+)4.40
	Salary				36,38.50 (*)	
	Subsidy				...	
	Grants-in-Aid				...	

(*) These figures are included in the Total, Expenditure Heads (Capital account)

CSS = Centrally Sposered Scheme, CP = Central Plan

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

Description of Debt	(a) Statement of Public Debt and other Interest bearing obligations				Net Increase(+) /Decrease(-) In ₹	In per cent	Interest Paid
	Balance as 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021			
E. Public Debt-							
6003 Internal Debt of the State Government-							
101 Market Loans	20,79,23,68.91	4,47,80,00.00	1,15,00,00.00	24,12,03,68.91(*)	(+3,32,80,00.00	(+16.01	1,74,53,64.52
105 Loans from the National Bank for Agricultural and Rural Development (*)	1,59,69,85.18(*)	27,27,81.97	20,06,97.28	1,66,90,69.87	(+7,20,84.69	(+4.51	8,22,13.81
106 Compensation and other Bonds	56.18	...	...	56.18	...	...	82.31
107 Loans from the State Bank of India and other Banks	12,80.80	...	2,95.57	9,85.23	(-)2,95.57	(-)23.08	49,68.42
111 Special Securities issued to National Small Saving Fund for the Central Government.	3,57,55,61.73	...	36,29,35.35	3,21,26,26.38	(-)36,29,35.35	(-)10.15	34,47,11.60
Total - 6003 Internal Debt of the State Government	25,96,62,52.80	4,75,07,81.97	1,71,39,28.20	29,00,31,06.57	(+3,03,68,53.77	(+11.70	2,17,43,40.67
6004 Loans and Advances from the Central Government-							
01 Non-Plan Loans-							
101 Loans to cover gap in resources	0.02	...	0.02	...	(-)0.02	(-)1,00.00	...
102 Share of Small Savings Collections	2,75.85	...	2,75.85	...	(-)2,75.85	(-)1,00.00	...
201 House Building Advances	0.02	...	...	0.02	...	...	...
800 Other Loans	22,94.33	...	3,41.52	19,52.81	(-)3,41.52	(-)14.89	...
Total - 01	25,70.22	...	6,17.39	19,52.83	(-)6,17.39	(-)24.02	2,75.30

(*) Opening Balance differs from the balance of the last year to the extent of Rs. 149.38 lakh due to proforma correction.

(#) This includes an unclaimed maturity/expired market loan amounting ₹ 48.91 lakh.

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES-Contd.

Description of Debt	(a) Statement of Public Debt and other Interest bearing obligations				Net Increase(+) /Decrease(-) In ₹	In per cent	Interest Paid
	Balance as 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021			
E. Public Debt- Contd.							
6004 Loans and Advances from the Central Government- Contd.							
02 Loans for State / Union Territory Plan Schemes-							
101 Block Loans	26,25,65.37	6,65,43.52	2,99,58.29	29,91,50.60	(+)3,65,85.23	(+)13.93	1,74,83.82
104 1984-89 State Plan Loans Consolidated in terms of Recommendations of the 9th Finance Commission.	2,83.48	...	2,83.48	...	(-)2,83.48	(-)1,00.00	...
105 State Plan Loans Consolidated in terms of Recommendations of the 12th Finance Commission.	20,01,38.66	...	4,71,86.67	15,29,51.99	(-)4,71,86.67	(-)23.58	1,52,16.77
Total - 02	46,29,87.51	6,65,43.52	7,74,28.44	45,21,02.59	(-)1,08,84.92	(-)2.35	1,76,35,98.77
03 Loans for Central Plan Schemes-							
Total - 03	...	...	...	...	...	...	...
04 Loans for Centrally Sponsored Plan Schemes-							
800 Other Loans	18.42	...	18.42	...	(-)18.42	(-)1,00.00	...
Total - 04	18.42	...	18.42	...	(-)18.42	(-)1,00.00	...
07 Pre-1984-85 Loans							
102 National Loan Scholarship Scheme	2,52.48	...	2,52.48	...	(-)2,52.48	(-)1,00.00	...
Total - 07	2,52.48	...	2,52.48	...	(-)2,52.48	(-)1,00.00	...

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES-Contd.

Description of Debt	(a) Statement of Public Debt and other Interest bearing obligations			Net Increase(+) /Decrease(-)	Interest Paid
	Balance as 1 April 2020	Additions during the year	Discharges during the year			Balance as on 31 March 2021
	In ₹			In per cent	(₹ in lakh)
E. Public Debt- Concl.					
6004 Loans and Advances from the Central Government- Concl.					
09 Other Loans for State/Union Territory with Legislature Schemes-					
101 Block Loans	27,74,78.12	1,06,83,57.94	...	1,34,58,36.06	(+3,85.02
Total - 09	27,74,78.12	1,06,83,57.94	...	1,34,58,36.06	(+3,85.02
Total - 6004 Loans and Advances from the Central Government	74,33,06.75	1,13,49,01.46	7,83,16.73	1,79,98,91.47	(+1,42.15
Total- E. Public Debt	26,70,95,59.55	5,88,56,83.43	1,79,22,44.94	30,80,29,98.04	(+15.33
I. Small Savings, Provident Funds etc.-					
(b) Provident Funds-					
8009 State Provident Funds-					
01 CIVIL-					
101 General Provident Fund	82,96,09.64	17,60,36.71	19,03,55.89	815,290.46	(-1.75
102 Contributory Provident Fund	3,57.68	74.66	53.78	378.56	20.88
103 I C S Provident Fund	0.43	0.00	0	0.43	0
104 All India Services Provident Fund	71,82.50	12,95.14	1292.46	7,185.18	2.68
Total 01	83,71,50.25	17,74,06.51	19,17,02.13	822,854.63	(-1.73
60 OTHER PROVIDENT FUNDS-					
102 Contributory Provident Pension Fund	1.36	0.00	0.00	1.36	0.00
103 Other Miscellaneous Provident Funds	4,09,54.61	96,72.94	1,41,80.09	3,64,47.46	(-12.36
Total - 60	4,09,55.97	96,72.94	1,41,80.09	3,64,48.52	(-12.36
Total - 8009 State Provident Funds	87,81,06.22	18,70,79.45	20,58,82.22	85,93,03.45	(-2.14

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES-Contd.

Description of Debt	(a) Statement of Public Debt and other Interest bearing obligations				Net Increase(+) /Decrease(-)	Interest Paid
	Balance as 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021		
	In ₹						In per cent
(₹ in lakh)						
I. Small Savings, Provident Funds etc.-						
(b) Provident Funds-Concltd.						
Total- (b) Provident Funds	87,81,06.22	18,70,79.45	20,58,82.22	85,93,03.45	(-)1,88,02.77	(-)2.14
(c) Other Accounts-						
8010 Trusts and Endowments-						
104 Endowments for Charitable & Edu Institutions	0.09	...	...	0.09	...	...
Total -8010 Trusts and Endowments	0.09	...	...	0.09	...	...
8011 Insurance and Pension Funds-						
104 Union Territory Employees' Group Insurance Scheme (5)	0.17	...	...	0.17	...	...
105 State Government Insurance Fund (1)	28,18.45	...	0.74	28,17.71	(-)0.74	...
106 Other Insurance and Pension Fund (3)	2,12,32.26	23.10	1.16	2,12,54.20	21.94	...
107 State Government Employees' Group Insurance Scheme	15,79,63.70	1,94,01.39	1,61,60.34	1,612,04.75	32,41.05	...
Total-8011	18,20,14.58	1,94,24.49	1,61,62.24	18,52,76.83	(+)32,62.25	(+)1.79
Total- (c) Other Accounts	18,20,14.67	1,94,24.49	1,61,62.24	18,52,76.92	(+)32,62.25	(+)1.79
(d) Post Office Insurance Fund-						
8014 Postal Life Insurance Schemes-						
01 Postal Life Insurance Schemes-						
101 Net PLI Corpus as on 31st October,2009	0.05	...	...	0.05	...	...
Total - 01	0.05	...	...	0.05	...	...
Total - 8014 Postal Life Insurance	0.05	...	...	0.05	...	...

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES-Contd.

Description of Debt	(a) Statement of Public Debt and other Interest bearing obligations				Net Increase(+) /Decrease(-)	Interest Paid
	Balance as 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021		
	In ₹						In per cent
(₹ in lakh)						
I. Small Savings, Provident Funds etc.- Concltd.						
(d) Post Office Insurance Fund-8032 Other Savings Certificates-	0.01	...	...	0.01	...	...
Total - 8032 Other Savings Certificates	0.01	...	...	0.01	...	...
Total- (d) Post Office Insurance Fund	0.06	...	...	0.06	...	...
Total- I. Small Savings, Provident Funds etc.	1,06,01,20.95	20,65,03.94	22,20,44.46	1,04,45,80.43	(-),1,55,40.52	7,43,70.97
J. Reserve Funds-						
(a) Reserve Funds bearing Interest-8121 General and Other Reserve Funds-	18,18,02.92	17,65,00.12	25,10,00.68	10,73,02.36	(+),7,45,00.56	(+),40.98
Total- (a) Reserve Funds bearing Interest	18,18,02.92	17,65,00.12	25,10,00.68	10,73,02.36	(+),7,45,00.56	(+),40.98
(b) Reserve Funds not bearing Interest-						
8222 Sinking Funds-	3,30,10.48	81,86,92.52	81,87,07.83	3,29,95.17	(-),15.31	(-),0.05
8226 Depreciation/Renewal Reserve Fund-	21,19.47	280.00	49.9	23,49.57	(-),2,30.10	(-),10.86
8229 Development and Welfare Funds-	4,56,66.23	1,36,74.70	1,50,82.71	4,42,58.21	(-),14,08.01	(-),3.08
8235 General and Other Reserve Funds-	5,34,53.89	1,85,58.84	1,27,01.94	5,93,10.79	(+),58,56.90	(+),10.96
Total- (b) Reserve Funds not bearing Interest	13,42,50.06	85,12,06.06	84,65,42.38	13,89,13.74	(+),43,83.68	(+),3.27
Total- J. Reserve Funds	31,60,53.00	1,02,77,06.18	1,09,75,43.06	24,62,16.12	(-),0,6,98,36.88	(-),22.10

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES-Contd.

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on		Discharges during the year	Additions during the year	Balance as on 31 March 2021	Net Increase(+)/Decrease(-)		Interest Paid
	1 April 2020	31 March 2021				In ₹	In per cent	
K. Deposits								
(a) Deposits bearing Interest-								
8336 Civil Deposits-	1,40,35,41.93	1,44,12,21.02	30,17,01.18	33,93,80.27	1,44,12,21.02	(+)3,76,79.09	(+)2.68	...
8342 Other Deposits-	38,13.61	64,46.63	19,41,03.58	19,67,36.60	64,46.63	(+)26,33.02	(+)69.04	...
Total- (a) Deposits bearing Interest	1,40,73,55.54	1,44,76,67.65	49,58,04.76	53,61,16.87	1,44,76,67.65	(+)4,03,12.11	(+)2.86	...
(b) Deposits not bearing Interest-								
8443 Civil Deposits-	71,95,13.11	81,99,42.71	53,35,42.30	63,39,71.90	81,99,42.71	(+)10,04,29.60	(+)13.96	...
8448 Deposits of Local Funds-	1,32,91,66.07	1,42,40,54.59	3,90,39,11.82	3,99,88,00.34	1,42,40,54.59	(+)9,48,88.52	(+)7.14	...
8449 Other Deposits-	38,36.99	38,06.09	4,37,42.78	4,37,11.88	38,06.09	(-)30.90	(-)0.81	...
Total- (b) Deposits not bearing Interest	2,05,25,16.17	2,24,78,03.39	4,48,11,96.90	4,67,64,84.12	2,24,78,03.39	(+)19,52,87.22	(+)9.51	...
Total- K. Deposits	3,45,98,71.71	3,69,54,71.04	4,97,70,01.66	5,21,26,00.99	3,69,54,71.04	(+)23,55,99.33	(+)6.81	...
Grand Total - Debt and other Interest bearing obligations	31,54,56,05.19	35,78,92,65.61	8,08,88,34.12	12,33,24,94.54	35,78,92,65.61	4,24,36,60.42	13.45	2,28,30,17.53

STATEMENT NO 17 DETAILED STATEMENT ON BORROWING AND OTHER LIABILITIES -Contd.

(b) Maturity Profile

(i) MATURITY PROFILE OF INTERNAL DEBT.

YEAR	Description of Market Loans State Development Loan/Govt. Stock	Loans from							Special Securities issued to NSSF of Central Govt.	Loan from NCDC	Loan from Other Institutions	Total
		SBI	LIC	GIC	NABARD	Compenation and Other Bond	Ways & Means Advances	...				
2021-22	1,75,00,00	295.57	...	...	23,86,05.43	...	...	36,29,35.35	...	...	2,35,18,36.35
2022-23	1,47,00,00	295.57	...	...	27,79,69.07	...	...	36,29,35.35	...	...	2,11,11,99.99
2023-24	1,70,52,55	295.57	...	...	27,82,11.21	...	...	36,29,35.35	...	...	2,34,66,97.13
2024-25	1,84,20,00	98.52	...	...	24,64,56.44	...	...	36,29,35.35	...	...	2,45,14,90.31
2025-26	2,27,60,00	...	...	...	20,68,87.55	...	...	32,22,20.70	...	...	2,80,51,08.25
2026-27	2,61,20,00	...	...	...	14,70,84.96	...	...	26,23,89.35	...	...	3,02,14,74.31
2027-28	2,75,00,00	...	...	...	8,46,48.31	...	...	24,34,22.20	...	...	3,07,80,70.51
2028-29	3,64,70,65	...	...	...	4,53,16.30	...	...	21,80,14.63	...	...	3,91,03,95.93
2029-30	3,11,80,00	...	...	...	3,00,91.92	...	...	18,56,28.25	...	...	3,33,37,20.17
2030-31	2,95,00,00	...	...	...	3,00,91.92	...	...	14,16,89.50	...	...	3,12,17,81.42
2031-32	...	...	...	...	3,00,91.92	...	...	9,93,96.30	...	...	12,94,88.22
2032-33	...	...	...	...	2,62,33.58	...	...	7,05,23.80	...	...	9,67,57.38
2033-34	...	...	...	...	1,85,66.58	...	...	6,59,48.70	...	...	8,45,15.28
2034-35	...	...	...	...	8,81,4.68	...	...	6,25,93.00	...	...	7,14,07.68
2035-36	...	...	...	...	...	...	...	4,34,50.30	...	...	4,34,50.30
2036-37	...	...	...	...	...	...	...	1,81,91.20	...	...	1,81,91.20
2037-38	...	...	...	...	...	...	...	1,78,56.75	...	...	1,78,56.75
2038-39	...	...	...	...	...	...	...	9,56,0.30	...	...	9,56,0.30
Details not available with A.G (A&E)(*)	48.91	...	...	...	56.18	...	...	...	...	...	105.09
TOTAL	24,12,03,68.91	985.23	...	...	1,66,90,69.87	56.18	...	3,21,26,26.38	...	...	29,00,31,06.57

(*) Information is awaited from the Government

STATEMENT NO 17 DETAILED STATEMENT ON BORROWING AND OTHER LIABILITIES -Contd.

(b) Maturity Profile

(ii) Maturity Profile of Loans and Advances from the Central Govt.

Year	(₹ in lakhs)						
	2	3	4	5	6	7	Total
	Non-Plan Loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans		
2021-22	337.72	9,33,75.96	...	...	...	9,37,13.68	
2022-23	334.71	11,92,99.86	...	...	...	11,96,34.57	
2023-24	331.71	12,69,07.59	...	...	...	12,72,39.30	
2024-25	330.20	9,55,96.41	...	...	...	9,59,26.61	
2025-26	318.80	7,01,66.55	...	...	...	7,04,85.35	
2026-27	199.27	6,56,86.46	...	...	...	6,58,85.73	
2027-28	100.42	5,84,53.76	...	...	...	5,85,54.18	
2028-29	...	5,73,04.04	...	...	...	5,73,04.04	
2029-30	...	5,73,04.04	...	...	...	5,73,04.04	
2030-31	...	2,78,16.14	...	...	...	2,78,16.14	
2031-32	...	2,08,41.72	...	...	...	2,08,41.72	
2032-33	...	84,37.92	...	...	...	84,37.92	
2033-34	...	63,77.72	...	...	...	63,77.72	
2034-35	...	48,20.59	...	...	...	48,20.59	
2035-36	...	48,20.59	...	...	...	48,20.59	
2036-37	...	37,28.19	...	...	...	37,28.19	
2037-38	...	26,35.78	...	...	...	26,35.78	
2038-39	...	26,35.78	...	...	...	26,35.78	
2039-40	...	26,35.78	...	...	...	26,35.78	
2040-41	...	26,35.78	...	...	...	26,35.78	
2041-42	...	26,35.78	...	...	...	26,35.78	
2042-43	...	26,35.78	...	...	...	26,35.78	
2043-44	...	26,27.68	...	...	...	26,27.68	
2044-45	...	26,19.58	...	...	...	26,19.58	
2045-46	...	26,19.58	...	...	...	26,19.58	
2046-47	...	26,19.58	...	...	...	26,19.58	
Details of Maturity year not available(*)	...	95,07,00.00	...	...	...	95,07,00.00	
Total	1952.83	1,79,79,38.65	...	0	0	1,79,98,91.48	

(*) Information is awaited from the Government

Statement No. 17 - Detailed Statement on Borrowings and Other Liabilities - contd.

(c) Interest Rate Profile of Outstanding Loans

(i) Internal Debt of the State Government

(₹ in lakhs)

Rate of Interest (Percent)	Amount outstanding as on 31 March 2021										Share in Total
	Market Loans bearing interest	Compensation and Other Bonds	Special Securities issued to NSSF of the Central Govt.	SBI	LIC/GIC	NABARD	NCDC	Others	Total	Share in Total	
2.00 to 2.99 %	...	...	...	...	...	26,54,94.98	...	...	...	15,01,36.03	0.52
3.00 to 3.99 %	...	...	...	...	...	15,01,36.03	...	...	...	32,25,17.56	1.11
4.00 to 4.99 %	...	...	...	...	...	32,25,17.56	...	...	...	65,52,43.29	2.26
5.00 to 5.99%	25,00,00.00	...	...	...	...	40,52,43.29	...	...	...	4,37,41,45.71	15.08
6.00 To 6.99%	3,90,00,00.00	...	...	985.23	...	47,31,60.48	...	...	...	7,76,05,17.53	26.76
7.00 to 7.99%	7,70,80,00.00	...	...	...	...	52517.53	...	...	...	10,20,70,65.00	35.19
8.00 to 8.99%	10,20,70,65.00	...	...	...	...	...	...	...	...	4,83,19,97.72	16.66
9.00 to 9.99%	2,05,52,55.00	...	2,77,67,42.72	...	...	...	...	...	...	43,58,83.66	1.50
10.00 to 10.99%	...	...	43,58,83.66	...	...	...	...	...	...	0.00	...
11.00 to 11.99%	...	...	...	...	...	...	...	...	...	0.00	...
12.00 to 12.99%	...	...	...	...	...	...	...	...	...	0.00	...
13.00 to 13.99%	...	...	...	...	...	...	...	...	...	0.00	...
Information not available with A.G.(A&E)(*)	...	56.18	...	...	...	...	...	...	...	56.18	0.00
TOTAL	24,12,03,20.00	56.18	3,21,26,26.38	985.23	...	1,66,90,69.87	...	...	...	29,00,30,58	100.00
Market loans not bearing Interest	48.91	...	...	...	...	...	...	...	...	48.91	0.00
TOTAL	24,12,03,68.91	56.18	3,21,26,26.38	985.23	...	1,66,90,69.87	...	...	...	29,00,31,07	100.00

(*) Information is awaited from the Government

Statement 17 - Detailed Statement on Borrowings and Other Liabilities - Contd.

(C) Interest Rate Profile of Outstanding Loans

(ii) Loans and Advances from the Central Government

Rate of Interest (Percent)	Amount Outstanding as on 1 April 2021				Share in total (₹ in lakhs)
	Loans and Advances from the Central Government				
5.00 to 5.99%	...	...	...	1,07,23,73.70	59.58
6.00 To 6.99%	...	...	...
7.00 to 7.99%	...	...	...	15,46,30.82	8.59
8.00 to 8.99%	...	...	...
9.00 to 9.99%	...	...	...	8,78,69.91	4.88
10.00 to 10.99%	...	...	...
11.00 to 11.99%	...	...	...	6,94.89	0.04
12.00 to 12.99%	...	...	...	12,47.78	0.07
13.00 to 13.99%	...	...	...	9.01	0.00
	ADB/ IBRD/	...	...	45,45,65.37	25.26
	AIIB/Germany	...	...
Information not available with A.G.(A&E)	SACE (Interest Free Loan)	...	...	2,85,00.00	1.58
Total	...	...	...	1,79,98,91.48	100.00

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

Description of Debt	(₹ in lakh)				
	1	2	3	4	5
	Balance as on 1 April 2020	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021
E- Public Debt.					
6003- Internal Debt of the State Government					
101- Market Loans					
(a) Market Loans bearing Interest					
8.09 per cent Gujarat State Development Loan 2020	...	12,07,50.00	...	12,07,50.00	...
8.15 per cent Gujarat State Development Loan 2020	...	7,50,00.00	...	7,50,00.00	...
8.32 per cent Gujarat State Development Loan 2020	...	10,00,00.00	...	10,00,00.00	...
8.35 per cent Gujarat State Development Loan 2020	...	10,00,00.00	...	10,00,00.00	...
8.38 per cent Gujarat State Development Loan 2020	...	10,00,00.00	...	10,00,00.00	...
8.40 per cent Gujarat State Development Loan 2020	...	10,00,00.00	...	10,00,00.00	...
8.42 per cent Gujarat State Development Loan 2020	...	10,00,00.00	...	10,00,00.00	...
8.51 per cent Gujarat State Development Loan 2020	...	10,00,00.00	...	10,00,00.00	...
7.03 per cent Gujarat State Development Loan 2021	...	10,00,00.00	...	...	10,00,00.00
8.36 per cent Gujarat State Development Loan 2021	...	7,92,50.00	...	7,92,50.00	...
8.38 per cent Gujarat State Development Loan 2021	...	5,00,00.00	...	5,00,00.00	...
8.46 per cent Gujarat State Development Loan 2021	...	7,50,00.00	...	7,50,00.00	...
8.51 per cent Gujarat State Development Loan 2021	...	10,00,00.00	...	10,00,00.00	...
8.52 per cent Gujarat State Development Loan 2021	...	5,00,00.00	...	5,00,00.00	...
8.53 per cent Gujarat State Development Loan 2021	...	10,00,00.00	...	...	10,00,00.00
8.56 per cent Gujarat State Development Loan 2021	...	10,00,00.00	...	...	10,00,00.00
8.59 per cent Gujarat State Development Loan 2021	...	20,00,00.00	...	...	20,00,00.00
8.62 per cent Gujarat State Development Loan 2021	...	10,00,00.00	...	...	10,00,00.00

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

Description of Debt	(₹ in lakh)				
	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021	
1	2	3	4	5	
E- Public Debt.					
6003- Internal Debt of the State Government					
101- Market Loans					
8.65 per cent Gujarat State Development Loan 2021	...	10,00,00.00	...	...	10,00,00.00
8.68 per cent Gujarat State Development Loan 2021	...	10,00,00.00	...	...	10,00,00.00
8.78 per cent Gujarat State Development Loan 2021	...	15,00,00.00	...	...	15,00,00.00
8.88 per cent Gujarat State Development Loan 2021	...	10,00,00.00	...	...	10,00,00.00
9.23 per cent Gujarat State Development Loan 2021	...	10,00,00.00	...	...	10,00,00.00
6.68 per cent Gujarat State Development Loan 2022	...	13,00,00.00	...	...	13,00,00.00
7.21 per cent Gujarat State Development Loan 2022	...	10,00,00.00	...	...	10,00,00.00
8.69 per cent Gujarat State Development Loan 2022	...	15,00,00.00	...	...	15,00,00.00
8.79 per cent Gujarat State Development Loan 2022	...	10,00,00.00	...	...	10,00,00.00
8.83 per cent Gujarat State Development Loan 2022	...	12,00,00.00	...	...	12,00,00.00
8.84 per cent Gujarat State Development Loan 2022	...	10,00,00.00	...	...	10,00,00.00
8.88 per cent Gujarat State Development Loan 2022	...	15,00,00.00	...	...	15,00,00.00
8.89 per cent Gujarat State Development Loan 2022	...	10,00,00.00	...	...	10,00,00.00
8.91 per cent Gujarat State Development Loan 2022	...	12,00,00.00	...	...	12,00,00.00
8.94 per cent Gujarat State Development Loan 2022	...	15,00,00.00	...	...	15,00,00.00
8.99 per cent Gujarat State Development Loan 2022	...	15,00,00.00	...	...	15,00,00.00
9.12 per cent Gujarat State Development Loan 2022	...	15,00,00.00	...	...	15,00,00.00
9.13 per cent Gujarat State Development Loan 2022	...	15,00,00.00	...	...	15,00,00.00
9.23 per cent Gujarat State Development Loan 2022	...	15,00,00.00	...	...	15,00,00.00

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

Description of Debt	(₹ in lakh)				
	1	2	3	4	5
	Balance as on 1 April 2020	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021
E- Public Debt.					
6003- Internal Debt of the State Government					
101- Market Loans					
7.77 per cent Gujarat State Development Loan 2023	...	20,00,00.00	...	...	20,00,00.00
8.24 per cent Gujarat State Development Loan 2023	...	10,00,00.00	...	...	10,00,00.00
8.45 per cent Gujarat State Development Loan 2023	...	5,00,00.00	...	...	5,00,00.00
8.58 per cent Gujarat State Development Loan 2023	...	15,00,00.00	...	...	15,00,00.00
8.68 per cent Gujarat State Development Loan 2023	...	10,00,00.00	...	...	10,00,00.00
9.22 per cent Gujarat State Development Loan 2023	...	4,69,15.00	...	...	4,69,15.00
9.22 per cent Gujarat State Development Loan 2023	...	10,00,00.00	...	...	10,00,00.00
9.37 per cent Gujarat State Development Loan 2023	...	8,00,00.00	...	...	8,00,00.00
9.37 per cent Gujarat State Development Loan 2023	...	10,00,00.00	...	...	10,00,00.00
9.37 per cent Gujarat State Development Loan 2023	...	12,00,00.00	...	...	12,00,00.00
9.39 per cent Gujarat State Development Loan 2023	...	10,00,00.00	...	...	10,00,00.00
9.50 per cent Gujarat State Development Loan 2023	...	10,00,00.00	...	...	10,00,00.00
9.59 per cent Gujarat State Development Loan 2023	...	10,15,75.00	...	...	10,15,75.00
9.65 per cent Gujarat State Development Loan 2023	...	5,83,85.00	...	...	5,83,85.00
5.39 per cent Gujarat State Development Loan 2024	15,00,00.00	...	15,00,00.00
6.74 per cent Gujarat State Development Loan 2024	...	10,00,00.00	...	...	10,00,00.00
8.25 per cent Gujarat State Development Loan 2024	...	15,00,00.00	...	...	15,00,00.00
8.25 per cent Gujarat State Development Loan 2024	...	10,00,00.00	...	...	10,00,00.00
8.42 per cent Gujarat State Development Loan 2024	...	10,00,00.00	...	...	10,00,00.00

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

Description of Debt	(₹ in lakh)				
	1	2	3	4	5
	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021	
E- Public Debt.					
6003- Internal Debt of the State Government					
101- Market Loans					
8.43 per cent Gujarat State Development Loan 2024	...	10,00,00.00	...	...	10,00,00.00
8.84 per cent Gujarat State Development Loan 2024	...	10,00,00.00	...	...	10,00,00.00
8.94 per cent Gujarat State Development Loan 2024	...	10,00,00.00	...	...	10,00,00.00
9.01 per cent Gujarat State Development Loan 2024	...	10,00,00.00	...	...	10,00,00.00
9.01 per cent Gujarat State Development Loan 2024	...	10,00,00.00	...	...	10,00,00.00
9.01 per cent Gujarat State Development Loan 2024	...	10,00,00.00	...	...	10,00,00.00
9.37 per cent Gujarat State Development Loan 2024	...	15,60,00.00	...	...	15,60,00.00
9.53 per cent Gujarat State Development Loan 2024	...	12,23,80.00	...	...	12,23,80.00
9.75 per cent Gujarat State Development Loan 2024	...	12,00,00.00	...	...	12,00,00.00
5.88 per cent Gujarat State Development Loan 2025	10,00,00.00	...	10,00,00.00
7.89 per cent Gujarat State Development Loan 2025	...	10,00,00.00	...	...	10,00,00.00
7.89 per cent Gujarat State Development Loan 2025	...	10,00,00.00	...	...	10,00,00.00
7.89 per cent Gujarat State Development Loan 2025	...	20,00,00.00	...	...	20,00,00.00
7.96 per cent Gujarat State Development Loan 2025	...	13,00,00.00	...	...	13,00,00.00
8.03 per cent Gujarat State Development Loan 2025	...	10,00,00.00	...	...	10,00,00.00
8.05 per cent Gujarat State Development Loan 2025	...	13,00,00.00	...	...	13,00,00.00
8.05 per cent Gujarat State Development Loan 2025	...	15,60,00.00	...	...	15,60,00.00
8.05 per cent Gujarat State Development Loan 2025	...	15,60,00.00	...	...	15,60,00.00
8.07 per cent Gujarat State Development Loan 2025	...	15,60,00.00	...	...	15,60,00.00

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

Description of Debt	(₹ in lakh)				
	1	2	3	4	5
	Balance as on 1 April 2020	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021
E- Public Debt.					
6003- Internal Debt of the State Government					
101- Market Loans					
8.07 per cent Gujarat State Development Loan 2025	...	10,00,00.00	...	...	10,00,00.00
8.12 per cent Gujarat State Development Loan 2025	...	13,00,00.00	...	...	13,00,00.00
8.14 per cent Gujarat State Development Loan 2025	...	15,00,00.00	...	...	15,00,00.00
8.15 per cent Gujarat State Development Loan 2025	...	10,00,00.00	...	...	10,00,00.00
8.15 per cent Gujarat State Development Loan 2025	...	10,00,00.00	...	...	10,00,00.00
8.20 per cent Gujarat State Development Loan 2025	...	15,00,00.00	...	...	15,00,00.00
8.20 per cent Gujarat State Development Loan 2025	...	12,00,00.00	...	...	12,00,00.00
8.20 per cent Gujarat State Development Loan 2025	...	13,00,00.00	...	...	13,00,00.00
8.23 per cent Gujarat State Development Loan 2025	...	13,00,00.00	...	...	13,00,00.00
8.29 per cent Gujarat State Development Loan 2025	...	10,00,00.00	...	...	10,00,00.00
6.18 per cent Gujarat State Development Loan 2026	10,00,00.00	...	10,00,00.00
6.99 per cent Gujarat State Development Loan 2026	...	10,00,00.00	...	...	10,00,00.00
7.02 per cent Gujarat State Development Loan 2026	...	13,00,00.00	...	...	13,00,00.00
7.04 per cent Gujarat State Development Loan 2026	...	10,00,00.00	...	...	10,00,00.00
7.05 per cent Gujarat State Development Loan 2026	...	13,00,00.00	...	...	13,00,00.00
7.24 per cent Gujarat State Development Loan 2026	...	13,00,00.00	...	...	13,00,00.00
7.56 per cent Gujarat State Development Loan 2026	...	13,00,00.00	...	...	13,00,00.00
7.60 per cent Gujarat State Development Loan 2026	...	13,00,00.00	...	...	13,00,00.00
7.69 per cent Gujarat State Development Loan 2026	...	10,00,00.00	...	...	10,00,00.00

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

Description of Debt	(₹ in lakh)				
	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021	
1	2	3	4	5	
E- Public Debt.					
6003- Internal Debt of the State Government					
101- Market Loans					
7.83 per cent Gujarat State Development Loan 2026	...	10,00,00.00	...	...	10,00,00.00
7.83 per cent Gujarat State Development Loan 2026	...	13,00,00.00	...	...	13,00,00.00
7.96 per cent Gujarat State Development Loan 2026	...	10,00,00.00	...	...	10,00,00.00
7.98 per cent Gujarat State Development Loan 2026	...	26,00,00.00	...	...	26,00,00.00
8.00 per cent Gujarat State Development Loan 2026	...	18,20,00.00	...	...	18,20,00.00
8.05 per cent Gujarat State Development Loan 2026	...	7,00,00.00	...	...	7,00,00.00
8.05 per cent Gujarat State Development Loan 2026	...	10,00,00.00	...	...	10,00,00.00
8.27 per cent Gujarat State Development Loan 2026	...	9,96,78.39	...	...	9,96,78.39
8.27 per cent Gujarat State Development Loan 2026	...	3,21.61	...	...	3,21.61
8.27 per cent Gujarat State Development Loan 2026	...	10,00,00.00	...	...	10,00,00.00
8.46 per cent Gujarat State Development Loan 2026	...	13,00,00.00	...	...	13,00,00.00
6.58 per cent Gujarat State Development Loan 2027	15,00,00.00	...	15,00,00.00
7.14 per cent Gujarat State Development Loan 2027	...	13,00,00.00	...	...	13,00,00.00
7.17 per cent Gujarat State Development Loan 2027	...	13,00,00.00	...	...	13,00,00.00
7.19 per cent Gujarat State Development Loan 2027	...	25,00,00.00	...	...	25,00,00.00
7.19 per cent Gujarat State Development Loan 2027	...	13,00,00.00	...	...	13,00,00.00
7.20 per cent Gujarat State Development Loan 2027	...	13,00,00.00	...	...	13,00,00.00
7.21 per cent Gujarat State Development Loan 2027	...	13,00,00.00	...	...	13,00,00.00
7.25 per cent Gujarat State Development Loan 2027	...	13,00,00.00	...	...	13,00,00.00

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

Description of Debt	(₹ in lakh)				
	1	2	3	4	5
	Balance as on 1 April 2020	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021
E- Public Debt.					
6003- Internal Debt of the State Government					
101- Market Loans					
7.25 per cent Gujarat State Development Loan 2027	...	13,00,00.00	...	...	13,00,00.00
7.52 per cent Gujarat State Development Loan 2027	...	10,00,00.00	...	...	10,00,00.00
7.52 per cent Gujarat State Development Loan 2027	...	13,00,00.00	...	...	13,00,00.00
7.59 per cent Gujarat State Development Loan 2027	...	15,00,00.00	...	...	15,00,00.00
7.59 per cent Gujarat State Development Loan 2027	...	13,00,00.00	...	...	13,00,00.00
7.62 per cent Gujarat State Development Loan 2027	...	13,00,00.00	...	...	13,00,00.00
7.63 per cent Gujarat State Development Loan 2027	...	13,00,00.00	...	...	13,00,00.00
7.64 per cent Gujarat State Development Loan 2027	...	10,00,00.00	...	...	10,00,00.00
7.69 per cent Gujarat State Development Loan 2027	...	13,00,00.00	...	...	13,00,00.00
7.71 per cent Gujarat State Development Loan 2027	...	13,00,00.00	...	...	13,00,00.00
7.75 per cent Gujarat State Development Loan 2027	...	10,00,00.00	...	...	10,00,00.00
7.80 per cent Gujarat State Development Loan 2027	...	10,00,00.00	...	...	10,00,00.00
7.75 per cent Gujarat State Development Loan 2028	...	13,00,00.00	...	...	13,00,00.00
7.77 per cent Gujarat State Development Loan 2028	...	20,00,00.00	...	...	20,00,00.00
7.90 per cent Gujarat State Development Loan 2028	...	10,00,00.00	...	...	10,00,00.00
7.95 per cent Gujarat State Development Loan 2028	...	10,00,00.00	...	...	10,00,00.00
8.05 per cent Gujarat State Development Loan 2028	...	10,00,00.00	...	...	10,00,00.00
8.05 per cent Gujarat State Development Loan 2028	...	10,00,00.00	...	...	10,00,00.00
8.08 per cent Gujarat State Development Loan 2028	...	13,00,00.00	...	...	13,00,00.00

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

Description of Debt	(₹ in lakh)				
	1	2	3	4	5
	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021	
E- Public Debt.					
6003- Internal Debt of the State Government					
101- Market Loans					
8.16 per cent Gujarat State Development Loan 2028	...	10,00,00.00	...	...	10,00,00.00
8.17 per cent Gujarat State Development Loan 2028	...	12,74,65.00	...	...	12,74,65.00
8.19 per cent Gujarat State Development Loan 2028	...	10,00,00.00	...	...	10,00,00.00
8.23 per cent Gujarat State Development Loan 2028	...	10,00,00.00	...	...	10,00,00.00
8.25 per cent Gujarat State Development Loan 2028	...	10,00,00.00	...	...	10,00,00.00
8.26 per cent Gujarat State Development Loan 2028	...	10,00,00.00	...	...	10,00,00.00
8.32 per cent Gujarat State Development Loan 2028	...	13,00,00.00	...	...	13,00,00.00
8.35 per cent Gujarat State Development Loan 2028	...	10,00,00.00	...	...	10,00,00.00
8.39 per cent Gujarat State Development Loan 2028	...	10,00,00.00	...	...	10,00,00.00
8.47 per cent Gujarat State Development Loan 2028	...	10,00,00.00	...	...	10,00,00.00
8.50 per cent Gujarat State Development Loan 2028	...	10,00,00.00	...	...	10,00,00.00
8.53 per cent Gujarat State Development Loan 2028	...	13,00,00.00	...	...	13,00,00.00
8.57 per cent Gujarat State Development Loan 2028	...	14,08,25.00	...	...	14,08,25.00
8.58 per cent Gujarat State Development Loan 2028	...	13,00,00.00	...	...	13,00,00.00
8.60 per cent Gujarat State Development Loan 2028	...	13,00,00.00	...	...	13,00,00.00
8.61 per cent Gujarat State Development Loan 2028	...	4,54,35.00	...	...	4,54,35.00
8.65 per cent Gujarat State Development Loan 2028	...	5,33,40.00	...	...	5,33,40.00
8.70 per cent Gujarat State Development Loan 2028	...	10,00,00.00	...	...	10,00,00.00
8.79 per cent Gujarat State Development Loan 2028	...	10,00,00.00	...	...	10,00,00.00

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

Description of Debt	(₹ in lakh)				
	1	2	3	4	5
	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021	
E- Public Debt.					
6003- Internal Debt of the State Government					
101- Market Loans					
6.44 per cent Gujarat State Development Loan 2029	...	7,00,00.00	...	7,00,00.00	
6.44 per cent Gujarat State Development Loan 2029	...	15,00,00.00	...	15,00,00.00	
6.49 per cent Gujarat State Development Loan 2029	...	15,00,00.00	...	15,00,00.00	
6.57 per cent Gujarat State Development Loan 2029	...	15,00,00.00	...	15,00,00.00	
6.60 per cent Gujarat State Development Loan 2029	...	15,00,00.00	...	15,00,00.00	
6.63 per cent Gujarat State Development Loan 2029	...	10,00,00.00	...	10,00,00.00	
7.10 per cent Gujarat State Development Loan 2029	...	10,00,00.00	...	10,00,00.00	
7.23 per cent Gujarat State Development Loan 2029	...	16,00,00.00	...	16,00,00.00	
7.24 per cent Gujarat State Development Loan 2029	...	10,00,00.00	...	10,00,00.00	
7.26 per cent Gujarat State Development Loan 2029	...	10,00,00.00	...	10,00,00.00	
7.28 per cent Gujarat State Development Loan 2029	...	15,00,00.00	...	15,00,00.00	
7.31 per cent Gujarat State Development Loan 2029	...	10,00,00.00	...	10,00,00.00	
7.60 per cent Gujarat State Development Loan 2029	...	10,00,00.00	...	10,00,00.00	
7.73 per cent Gujarat State Development Loan 2029	...	20,80,00.00	...	20,80,00.00	
8.05 per cent Gujarat State Development Loan 2029	...	24,00,00.00	...	24,00,00.00	
8.14 per cent Gujarat State Development Loan 2029	...	13,00,00.00	...	13,00,00.00	
8.14 per cent Gujarat State Development Loan 2029	...	25,00,00.00	...	25,00,00.00	
8.16 per cent Gujarat State Development Loan 2029	...	13,00,00.00	...	13,00,00.00	
8.17 per cent Gujarat State Development Loan 2029	...	10,00,00.00	...	10,00,00.00	

**STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17**

Description of Debt	(₹ in lakh)				
	1	2	3	4	5
	Balance as on 1 April 2020	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021
E- Public Debt.					
6003- Internal Debt of the State Government					
101- Market Loans					
8.25 per cent Gujarat State Development Loan 2029	...	13,00,00.00	...	...	13,00,00.00
8.27 per cent Gujarat State Development Loan 2029	...	13,00,00.00	...	...	13,00,00.00
8.28 per cent Gujarat State Development Loan 2029	...	13,00,00.00	...	...	13,00,00.00
8.28 per cent Gujarat State Development Loan 2029	...	13,00,00.00	...	...	13,00,00.00
8.30 per cent Gujarat State Development Loan 2029	...	13,00,00.00	...	...	13,00,00.00
8.30 per cent Gujarat State Development Loan 2029	...	13,00,00.00	...	...	13,00,00.00
8.35 per cent Gujarat State Development Loan 2029	...	20,00,00.00	...	...	20,00,00.00
8.38 per cent Gujarat State Development Loan 2029	...	13,00,00.00	...	...	13,00,00.00
6.40 per cent Gujarat State Development Loan 2030	15,00,00.00	...	15,00,00.00
6.40 per cent Gujarat State Development Loan 2030	20,00,00.00	...	20,00,00.00
6.45 per cent Gujarat State Development Loan 2030	15,00,00.00	...	15,00,00.00
6.45 per cent Gujarat State Development Loan 2030	10,00,00.00	...	10,00,00.00
6.46 per cent Gujarat State Development Loan 2030	20,00,00.00	...	20,00,00.00
6.47 per cent Gujarat State Development Loan 2030	15,00,00.00	...	15,00,00.00
6.50 per cent Gujarat State Development Loan 2030	20,00,00.00	...	20,00,00.00
6.50 per cent Gujarat State Development Loan 2030	15,00,00.00	...	15,00,00.00
6.54 per cent Gujarat State Development Loan 2030	20,00,00.00	...	20,00,00.00
6.65 per cent Gujarat State Development Loan 2030	20,00,00.00	...	20,00,00.00
6.70 per cent Gujarat State Development Loan 2030	15,00,00.00	...	15,00,00.00

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

Description of Debt	(₹ in lakh)				
	1	2	3	4	5
	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021	
E- Public Debt.					
6003- Internal Debt of the State Government					
101- Market Loans					
6.83 per cent Gujarat State Development Loan 2030	...	15,00,00.00	...	15,00,00.00	
6.84 per cent Gujarat State Development Loan 2030	...	10,00,00.00	...	10,00,00.00	
6.90 per cent Gujarat State Development Loan 2030	...	15,00,00.00	...	15,00,00.00	
7.04 per cent Gujarat State Development Loan 2030	...	10,00,00.00	...	10,00,00.00	
7.10 per cent Gujarat State Development Loan 2030	...	10,00,00.00	...	10,00,00.00	
7.17 per cent Gujarat State Development Loan 2030	...	20,00,00.00	...	20,00,00.00	
7.17 per cent Gujarat State Development Loan 2030	...	10,00,00.00	...	10,00,00.00	
7.18 per cent Gujarat State Development Loan 2030	...	25,00,00.00	...	25,00,00.00	
7.45 per cent Gujarat State Development Loan 2030	...	10,00,00.00	...	10,00,00.00	
6.57 per cent Gujarat State Development Loan 2031	...	5,00,00.00	...	5,00,00.00	
6.84 per cent Gujarat State Development Loan 2031	...	20,00,00.00	...	20,00,00.00	
6.93 per cent Gujarat State Development Loan 2031	...	5,00,00.00	...	5,00,00.00	
7.07 per cent Gujarat State Development Loan 2031	...	10,00,00.00	...	10,00,00.00	
7.08 per cent Gujarat State Development Loan 2031	...	15,00,00.00	...	15,00,00.00	
7.11 per cent Gujarat State Development Loan 2031	...	20,00,00.00	...	20,00,00.00	
8.26 per cent Gujarat State Development Loan 2031	...	10,00,00.00	...	10,00,00.00	
8.26 per cent Gujarat State Development Loan 2031	...	9,96,78.78	...	9,96,78.78	
8.26 per cent Gujarat State Development Loan 2031	...	3,21.22	...	3,21.22	
Total-(a) Market Loans bearing Interest ...	20,79,23,20.00	4,47,80,00.00	1,15,00,00.00	24,12,03,20.00	

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

Description of Debt	(₹ in lakh)				
	1	2	3	4	5
	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021	
E- Public Debt.					
6003- Internal Debt of the State Government					
101- Market Loans					
(b) Market Loans not bearing Interest					
11.00 per cent Gujarat State Development Loan 2001	...	6.72	...	...	6.72
11.00 per cent Gujarat State Development Loan 2002	...	3.45	...	...	3.45
11.50 per cent Gujarat State Development Loan 2009	...	4.25	...	...	4.25
12.50 per cent Gujarat State Development Loan 2004	...	1.54	...	...	1.54
14.00 per cent Gujarat State Development Loan 2005	...	5.95	...	...	5.95
13.85 per cent Gujarat State Development Loan 2006	...	0.05	...	...	0.05
13.05 per cent Gujarat State Development Loan 2007	...	5.12	...	...	5.12
12.30 per cent Gujarat State Development Loan 2007	...	0.65	...	...	0.65
13.50 per cent Gujarat State Development Loan 2003	...	0.26	...	...	0.26
11.50 per cent Gujarat State Development Loan 2008	...	0.30	...	...	0.30
12.25 per cent Gujarat State Development Loan 2009	...	10.00	...	...	10.00
11.50 per cent Gujarat State Development Loan 2010	...	1.50	...	...	1.50
9.45 per cent Gujarat State Development Loan 2011	...	6.12	...	...	6.12
11.50 per cent Gujarat State Development Loan 2011	...	3.00	...	...	3.00
Total-(b) Market Loans not bearing Interest ...	48.91	48.91	...	...	48.91(*)
Total - 101 ...	20,79,23,68.91	4,47,80,00.00	1,15,00,00.00	24,12,03,68.91	

(#) This represents an unclaimed maturity/expired market loan amounting ₹ 48.91 lakh.

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

Description of Debt	(₹ in lakh)				
	1	2	3	4	5
	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021	
105- Loans from the National Bank for Agricultural and Rural Development	...	1,59,69,85.18	27,27,81.97	20,06,97.28	1,66,90,69.87
106- Compensation and other Bonds Land Compensation Bonds.	...	56.18	...	...	56.18
Total - 106 ...		56.18	...	...	56.18
107- Loans from the State Bank of India and other Banks Repayment of Loans received from SBI/SBS & Oriental Bank of Commerce for HBA as per contract.	...	12,80.80	...	2,95.57	9,85.23
Total - 107 ...		12,80.80	...	2,95.57	9,85.23
108- Loans from National Co-operative Development Corporation
111- Special Securities issued to National Small Saving Fund	...	3,57,55,61.73	...	36,29,35.35	3,21,26,26.38
Total - 6003 - Internal Debt of the State Government ...		25,96,62,52.80	4,75,07,81.97	1,71,39,28.20	29,00,31,06.57
6004- Loans and Advances from the Central Government					
01- Non-Plan Loans-					
101- Loans to cover gap in resources Loans to Cover gap in Resources	...	0.02	...	0.02	...
102- Share of Small Savings Collections Share of Small Savings Collections	...	2,75.85	...	2,75.85	...
201- House Building Advances 800- Other Loans Modernisation of Police Force	...	0.02	...	...	0.02
	...	22,94.33	...	3,41.52	19,52.81
Total - 800 ...		22,94.33	...	3,41.52	19,52.81
Total- 01 - Non-Plan Loans ...		25,70.22	...	6,17.39	19,52.83

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

Description of Debt	(₹ in lakh)				
	1	2	3	4	5
	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021	
E- Public Debt-Contd.					
6004- Loans and Advances from the Central Government					
02- Loans for State / Union Territory Plan Schemes-					
101- Block Loans	...	26,25,65.37	6,65,43.52	2,99,58.29	29,91,50.60
104- 1984-89 State Plan Loans Consolidated in terms of Recommendations of the 9th Finance Commission.	...	2,83.48	...	2,83.48	...
105- State Plan Loans Consolidated in terms of Recommendations of the 12th Finance Commission.	...	20,01,38.66	...	4,71,86.67	15,29,51.99
Total- 02 - Loans for State / Union Territory Plan ...		46,29,87.51	6,65,43.52	7,74,28.44	45,21,02.59
03- Loans for Central Plan Schemes-					
800- Other Loans
Command Area Development
Loans under Accelerated Irrigation Benefit Programme.
Total - 800
Total- 03 - Loans for Central Plan Schemes
04- Loans for Centrally Sponsored Plan Schemes-					
800- Other Loans
Soil Conservation in Water Shed of river valley.
Loans to Handloom Weavers for Purchase / Renovation of Looms.
Transmission and Distribution	...	16.00	...	16.00	...
Road of Inter-State Economic importance.	...	2.42	...	2.42	...
Integrated Urban Development of Small and Medium Town -Other Loans.
Consumers Co-operative in Urban Areas

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Concl'd.
ANNEXURE TO STATEMENT NO. 17

Description of Debt	(₹ in lakh)				
	1	2	3	4	5
	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021	
E- Public Debt-Contd.					
6004- Loans and Advances from the Central Government- 04- Loans for Centrally Sponsored Plan Schemes-Concl'd.					
800- Other Loans					
Loans for Agriculture Credit Stabilization Fund	...	...	...	...	...
Small Scale Industries	...	...	...	...	...
Loans for National/Water Shed Development Programme for Agriculture	...	...	...	...	...
Loans for Handloom Project	...	...	...	...	...
Work Plan under Micro Management Scheme	...	...	...	...	...
Total - 800	18.42	...	...	18.42	...
Total- 04 - Loans for Centrally Sponsored Plan Schemes	18.42	...	...	18.42	...
07- Pre-1984-85 Loans-					
102- National Loan Scholarship Scheme	2,52.48	...	2,52.48	...	...
Total- 07 - Pre-1984-85 Loans	2,52.48	...	2,52.48	...	...
09- Other Loans for State/Union Territory with Legislature					
101- Block Loans					
Loan from JAPAN	27,74,78.12	11,76,57.94	...	...	39,51,36.06
Back to Back Loans to States in lieu of GST Compensation	...	92,22,00.00	...	...	92,22,00.00
Scheme for special assistance as loan to states.	...	2,85,00.00	...	...	2,85,00.00
Total- 09 - Other Loans for State/Union Territory with Legislature Schemes	27,74,78.12	1,06,83,57.94	...	...	1,34,58,36.06
Total -6004 - Loans and Advances from the Central Government	74,33,06.75	1,13,49,01.46	7,83,16.73	1,79,98,91.48	...
Total E- Public Debt	26,70,95,59.55	5,88,56,83.43	1,79,22,44.94	30,80,29,98.04	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 Major and Minor Head with details of Loans and Advances

Major Head	Minor Head	(₹ in lakh)							
		1	2	3	4	5	6	7	8	9
		Balance as on 1 April 2020	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue	
F-Loans and Advances-									
(a) Loans for General Services-									
6075-Loans for Miscellaneous General Services-									
	800- Other Loans	11,51.28	...	...	...	11,51.28	...	...
Total - 6075-		11,51.28	...	...	...	11,51.28	...	...
Total - (a) Loans for General Services									
(b) Loans for Social Services-									
(i) Loans for Education Sports Art and Culture-									
6202-Loans for Education, Sports, Art and Culture-									
01- General Education									
	201- Elementary Education	9,03.28	...	...	...	9,03.28	...	...
	202- Secondary Education	3.40	...	...	...	3.40	...	...
	203- University and Higher Education	2,84.68	...	...	...	2,84.68	...	...
	600- General	11.46	...	...	...	11.46	...	...
	796- Tribal Area Sub-Plan	8,39.92	...	...	...	8,39.92	...	...
Total - 01		20,42.74	...	...	...	20,42.74	...	...
02- Technical Education									
	103- Technical Schools	0.04	...	...	...	0.04	...	...
Total - 02		0.04	...	...	...	0.04	...	...
04- Art and Culture									
	800- Other Loans	0.55	...	...	...	0.55	...	...
Total - 04		0.55	...	...	...	0.55	...	...
Total - 6202-		20,43.33	...	...	...	20,43.33	...	38.11
Total - (i) Loans for Education Sports Art and Culture		20,43.33	...	...	...	20,43.33	...	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

Major Head	Minor Head	(₹ in lakh)						
		1	2	3	4	5	6	7	8	9
		Balance as on 1 April 2020	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net increase(+) decrease(-) during the year	Interest received and credited to Revenue
		3	4	5	6	7	8	9
F-Loans and Advances-Contd.								
(b) Loans for Social Services - Contd.								
(iii) Water Supply, Sanitation, Housing and Urban Development-Contd.								
6215-Loans for Water Supply and Sanitation-Contd.								
01- Water Supply								
	101- Urban Water Supply Programmes	1,90.62	...	...	...	1,90.62	...	...
	190- Loans to Public Sector and Other Undertakings	15,00.00	...	...	...	15,00.00	...	...
	191- Loans to Municipal Corporation	2,33,86.68	...	...	...	2,33,86.68	...	...
	796- Tribal Area Sub-Plan	71.63	...	...	...	71.63	...	...
	800- Other Loans	72,15.13	...	...	...	72,15.13	...	...
	Total - 01	3,23,64.06	...	...	...	3,23,64.06	...	...
02- Sewerage and Sanitation								
	191- Loans to Municipal Corporation	8.76	...	...	...	8.76	...	...
	Total - 02	8.76	...	...	...	8.76	...	...
6216-Loans for Housing-								
02- Urban Housing								
	190- Loans to Public Sector and Other	38,56.02	...	...	...	38,56.02	...	...
	201- Loans to Housing Boards	1,37,78.90	...	50.00	...	1,37,28.90	-50.00	...
	796- Tribal Area Sub-Plan	7,50.40	...	...	...	7,50.40	...	...
	Total - 02	1,83,85.32	...	50.00	...	1,83,35.32	-50.00	...
03- Rural Housing								
	195- Loans to Co-operatives	3,06.24	...	...	...	3,06.24	...	...
	201- Loans to Housing Boards	34,15.70	2,71.11	0.70	...	36,86.11	2,70.41	...
	796- Tribal Area Sub-Plan	16.04	...	...	...	16.04	...	...
	800- Other Loans	1,71.52	...	...	...	1,71.52	...	...
	Total - 03	39,09.50	2,71.11	0.70	...	41,79.91	2,70.41	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

Major Head	Minor Head	(₹ in lakh)						
		1	2	3	4	5	6	7	8	9
		Balance as on 1 April 2020	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
F-Loans and Advances-Contd.								
(b)Loans for Social Services - Contd.								
(iii) Water Supply, Sanitation, Housing and Urban Development - Concltd.								
6216- Loans for Housing - Concltd.								
80- General								
	190- Loans to Public Sector and Other Undertakings	2,78.76	...	...	...	2,78.76	...	...
	195- Loans to Co-operatives	13.18	...	...	...	13.18	...	...
	796- Tribal Area Sub-Plan	0.60	...	...	...	0.60	...	...
	800- Other Loans	1,92.27	...	...	...	1,92.27	...	...
	Total - 80	4,84.81	...	...	...	4,84.81	...	...
	Total - 6216-	2,27,79.63	2,71.11	50.70	...	2,30,00.04	2,20.41	491.21
6217-Loans for Urban Development-								
60- Other Urban Development Schemes								
	191- Loans to Municipal Corporation	36,36.24	...	...	...	36,36.24	...	...
	800- Other Loans	13,97,05.68	1,03,20.75	...	...	15,00,26.43	1,03,20.75	...
	Total - 60	14,33,41.92	1,03,20.75	...	...	15,36,62.67	1,03,20.75	...
	Total - 6217-	14,33,41.92	1,03,20.75	...	...	15,36,62.67	1,03,20.75	111.99
Total - (iii) Water Supply, Sanitation, Housing and Urban Development		19,84,94.37	1,05,91.86	50.70	...	20,90,35.53	1,05,41.16	...
(V) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes-								
6225-Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-								
01- Welfare of Scheduled Castes								
	190- Loans to Public Sector and Other	89,99.00	21,00.00	...	...	1,10,99.00	21,00.00	...
	193- Loans to Voluntary Organisations	14,79.28	25.07	2.87	...	15,01.48	22.20	...
	277- Education	...	...	...	...	...	...	...
	800- Other Loans	2,06,96.30	40,00.00	7,41.23	...	2,39,55.07	32,58.77	...
	Total - 01	3,11,74.58	61,25.07	7,44.10	...	3,65,55.55	53,80.97	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

Major Head	Minor Head	(₹ in lakh)							
		1	2	3	4	5	6	7	8	9
		Balance as on 1 April 2020	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net increase(+) decrease(-) during the year	Interest received and credited to Revenue	
		3	4	5	6	(3+4)-(5+6)	7	8	9
F-Loans and Advances-Contd.									
(b) Loans for Social Services - Contd.									
(V) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes-Contd.									
6225-Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-Contd.									
02- Welfare of Scheduled Tribes - Contd.									
	796- Tribal Area Sub-Plan	72,59.54	18,51.00	...	...	91,10.54	18,51.00	...
	800- Other Loans	2,36.70	...	...	...	2,36.70	...	...
	Total - 02	74,96.24	18,51.00	...	...	93,47.24	18,51.00	...
03- Welfare of Backward Classes -									
	190- Loans to Public Sector and Other	60.40	...	...	...	60.40	...	...
	277- Education	...	...	...	...	...	...	...
	800- Other Loans	4,03,78.98	1,03,40.00	8,93.72	...	4,98,25.26	94,46.28	...	
	Total - 03	4,04,39.38	1,03,40.00	8,93.72	...	4,98,85.66	94,46.28	...	
04- Welfare of Minorities									
	800- Other Loans	3,00.00	1,50.00	...	...	4,50.00	1,50.00	...
	Total - 04	3,00.00	1,50.00	...	...	4,50.00	1,50.00	...
80- General									
	190- Investments in Public Sector and	4,62,51.00	4,16,56.00	...	...	8,79,07.00	4,16,56.00	...
	800- Other Loans	1,05.00	50.00	...	...	1,55.00	50.00	...
	Total - 80	4,63,56.00	4,17,06.00	...	...	8,80,62.00	4,17,06.00	...
	Total - 6225-	12,57,66.20	6,01,72.07	16,37.82	...	18,43,00.45	5,85,34.25	...	
	Total - (v) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	12,57,66.20	6,01,72.07	16,37.82	...	18,43,00.45	5,85,34.25	...	

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

Major Head	Minor Head	1	2	3	4	5	6	7	8	9	(₹ in lakh)	
											Balance as on 1 April 2020	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
F-Loans and Advances-Contd.												
(b) Loans for Social Services - Contd.												
(vi) Social Welfare and Nutrition-												
6235-Loans for Social Security and Welfare-Contd.												
01- Rehabilitation												
	195- Loans to Co-operatives			7.66				7.66				
	200- Other relief measures			1,74.14		0.89		1,73.25				-0.89
	202- Other rehabilitation schemes			1,33.77				1,33.77				
	800- Other Loans			0.12				0.12				
	Total - 01			3,15.69		0.89		3,14.80				-0.89
02- Social Welfare												
	190- Loans to Public Sector and Other Undertakings				24.50			24.50				24.50
	800- Other Loans			0.92				0.92				
	Total - 02			0.92	24.50			25.42				24.50
60- Other Social Security and												
	195- Loans to Co-operatives			0.55				0.55				
	800- Other Loans			11,08.21		0.85		11,07.36				-0.85
	Total - 60			11,08.77		0.85		11,07.91				-0.85
	Total - 6235-			14,25.38	24.50	1.74		14,48.14				22.76
6245-Loans for Relief on account of Natural Calamities-												
01- Drought												
	800- Other Loans			35,43.82		0.86		35,42.96				-0.86
	Total - 01			35,43.82		0.86		35,42.96				-0.86
02- Floods, Cyclones												
	800- Other Loans			9,65.81		7.06		9,58.75				-7.06
	Total - 02			9,65.81		7.06		9,58.75				-7.06
	Total - 6245-			45,09.62		7.92		45,01.71				-7.92
	Total - (vi) Social Welfare and Nutrition			59,35.00	24.50	9.67		59,49.84				14.83

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

Major Head	Minor Head	(₹ in lakh)								
		1	2	3	4	5	6	7	8	9
		Balance as on 1 April 2020	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue		
F-Loans and Advances-Contd.										
(b)Loans for Social Services - Concl'd.										
(vii) Others-Concl'd.										
6250-Loans for Other Social Services-Concl'd.										
01- Nutrition										
	800- Other Loans	0.02	...	...	...	0.02	0.02	...	...	...
	Total - 01	0.02	...	...	...	0.02	0.02	...	...	...
60- Others										
	800- Other Loans	28.68	...	...	...	28.68	28.68	...	...	...
	Total - 60	28.68	...	...	...	28.68	28.68	...	...	...
	Total - 6250-	28.70	...	...	...	28.70	28.70	...	...	...
	Total - (vii) Others	28.70	...	...	...	28.70	28.70	...	...	...
(c)Loans for Economic Services-										
(i) Agriculture and Allied Activities-										
6401-Loans for Crop Husbandry-										
	Total - (b) Loans for Social Services	33,22,67.60	7,07,88.43	16,98.19	...	40,13,57.85	6,90,90.24	...	...	...
	103- Seeds	3,60.57	...	...	...	3,60.57	...	...	...	...
	105- Manures and Fertilisers	29,65.54	...	...	...	29,65.54	...	...	...	...
	109- Commercial Crops	0.30	...	...	...	0.30	...	...	...	...
	110- Scheme for small and marginal farmers and Agricultural labourers	10.70	...	...	...	10.70	...	...	...	...
	113- Agricultural Engineering	3,28.91	...	...	...	3,28.91	...	...	...	...
	119- Horticulture and Vegetable Crops	2.32	...	...	...	2.32	...	...	...	...
	796- Tribal Area Sub-Plan	9.31	...	...	...	9.31	...	...	...	...
	800- Other Loans	8,05.89	...	0.46	...	8,05.43	-0.46	...	...	...
	Total - 6401-	44,83.54	...	0.46	...	44,83.08	-0.46	...	...	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

Major Head	Minor Head	1	2	3	4	5	6	7	8	9	(₹ in lakh)	
											Balance as on 1 April 2020	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
F-Loans and Advances-Contd.												
(C) Loans for Economic Services - Contd.												
(i) Agriculture and Allied Activities - Contd.												
6402-Loans for Soil and Water Conservation-												
			102- Soil Conservation	29,05.88	...	0.51	...	29,05.37	-0.51	...		
			203- Land Reclamations and Development	2,12.95	...	...	...	2,12.95	...	...
			796- Tribal Area Sub-Plan	6,28.78	...	...	...	6,28.78	...	...
			Total - 6402-	37,47.61	...	0.51	...	37,47.10	-0.51	...		
6403-Loans for Animal Husbandry-												
			102- Cattle and Buffalo Development	7.91	...	0.15	...	7.76	-0.15	...		
			103- Poultry Development	0.50	...	...	...	0.50	...	...
			796- Tribal Area Sub-Plan	0.12	...	...	...	0.12	...	...
			Total - 6403-	8.53	...	0.15	...	8.38	-0.15	...		
6404-Loans for Dairy Development-												
			190- Loans to Public Sector and Other Undertakings	62,93.69	...	...	...	62,93.69	...	...
			195- Loans to Dairy Co-operatives	2.27	...	...	...	2.27	...	...
			800- Other Loans	3.97	...	...	...	3.97	...	...
			Total - 6404-	62,99.93	...	...	...	62,99.93	...	...
6405-Loans for Fisheries-												
			106- Mechanisation of fishing crafts	49.68	...	...	...	49.68	...	...
			190- Loans to Public Sector and Other Undertakings	14,18.35	...	2.45	...	14,15.90	-2.45	...		
			195- Loans to Fishermen's Co-operatives	2,65.78	...	...	...	2,65.78	...	...
			800- Other Loans	...	...	...	...	...	...	...
			Total - 6405-	17,33.81	...	2.45	...	17,31.36	-2.45	...		11.21

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

Major Head	Minor Head	Balance as on 1 April 2020	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net increase(+) decrease(-) during the year	Interest received and credited to Revenue
(₹ in lakh)								
F-Loans and Advances-Contd.								
(C) Loans for Economic Services - Contd.								
(f) Agriculture and Allied Activities - Contd.								
6406-Loans for Forestry and Wild Life-								
	101- Forest Conservation, Development and Regeneration	59.74	...	...	...	59.74	...	...
	104- Forestry	21.29	...	...	...	21.29	...	...
	796- Tribal Area Sub-Plan	0.74	...	...	...	0.74	...	...
	Total - 6406-	81.77	...	...	...	81.77	...	47.71
6408-Loans for Food Storage and Warehousing-								
01- Food	101- Procurement and Supply	0.70	...	...	...	0.70	...	...
	Total - 01	0.70	...	...	...	0.70	...	...
02- Storage and Warehousing	190- Loans to Public Sector and Other Undertakings	1,31.14	...	...	...	1,31.14	...	...
	195- Loans to Co-operatives	0.47	...	...	...	0.47	...	...
	796- Tribal Area Sub-Plan	1,48.35	...	...	...	1,48.35	...	...
	Total - 02	2,79.96	...	...	...	2,79.96	...	...
	Total - 6408-	2,80.66	...	...	...	2,80.66	...	...
6425-Loans for Co-operation-								
	107- Loans to credit Cooperatives	1,54.09	...	23.81	...	1,30.28	-23.81	...
	108- Loans to other Cooperatives	78,43.88	25,00.00	40.98	...	1,03,02.90	24,59.02	...
	796- Tribal Area Sub-Plan	39,06.26	...	...	...	39,06.26	...	...
	Total - 6425-	1,19,04.23	25,00.00	64.79	...	1,43,39.44	24,35.21	...
6435-Loans for other Agricultural Programmes-								
01- Marketing and quality control	101- Marketing Facilities	12.96	...	...	...	12.96	...	...
	195- Loans to Co-operatives	2,71.00	...	...	...	2,71.00	...	...
	796- Tribal Area Sub-Plan	1.82	...	...	...	1.82	...	...
	Total - 01	2,85.78	...	...	...	2,85.78	...	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

Major Head	Minor Head	(₹ in lakh)						
		Balance as on 1 April 2020	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net increase(+) decrease(-) during the year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F-Loans and Advances-Contd.								
(C) Loans for Economic Services - Contd.								
(i) Agriculture and Allied Activities - Concl'd.								
6435-Loans for other Agricultural Programmes-Concl'd.								
		2,85.78	...	...	...	2,85.78	...	...
	Total - 6435-	2,88,25.85	25,00.00	68.35	...	3,12,57.51	24,31.65	...
Total - (i) Agriculture and Allied Activities								
(ii) Rural Development-								
6515-Loans for other Rural Development Programmes-								
	102- Community Development	2,24.41	...	...	...	2,24.41	...	...
	103- Rural Works Programmes	12.44	...	...	...	12.44	...	...
	Total - 6515-	2,36.85	...	...	...	2,36.85	...	...
Total - (ii) Rural Development								
(iii) Special Area Programmes-								
6575-Loans for other Special Areas Programmes-								
	01- Dangs District	0.19	...	...	...	0.19	...	...
	800- Other Loans	0.19	...	...	...	0.19	...	...
	Total - 01	0.19	...	...	...	0.19	...	...
	Total - 6575-	0.19	...	...	...	0.19	...	...
Total - (iii) Special Area Programmes								
(iv) Irrigation and Flood Control-								
6701-Loans for Medium								
	60- Others	74.00	...	...	...	74.00	...	...
	800- Other Loans	74.00	...	...	...	74.00	...	...
	Total - 60	74.00	...	...	...	74.00	...	...
	Total - 6701-	74.00	...	...	...	74.00	...	...
6702-Loans for Minor Irrigation-								
	800- Other Loans	25,78.52	...	...	...	25,78.52	...	...
	Total - 6702-	25,78.52	...	...	...	25,78.52	...	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

Major Head	Minor Head	(₹ in lakh)							
		1	2	3	4	5	6	7	8	9
		Balance as on 1 April 2020	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue	
F-Loans and Advances-Contd.									
(C) Loans for Economic Services - Contd.									
(iv) Irrigation and Flood Control - Concd.									
	800- Other Loans	0.01	...	...	...	0.01	...	...
	Total -800-	0.01	...	...	...	0.01	...	...
Total - (iv) Irrigation and Flood Control									
(v) Energy-									
6801-Loans for Power Projects-									
	190- Loans to Public Sector and Other Undertakings	1,47,50.56	...	...	...	1,47,50.56	...	...
	202- Thermal Power Generation	82,22.21	...	81,82.13	...	40.08	-81,82.13	...	
	203- Diesel/gas Power Generation	83.62	...	...	...	83.62	...	...
	204- Rural Electrification	7,52.50	...	...	...	7,52.50	...	...
	205- Transmission and Distribution	1,93,06.33	3,50,00.00	...	...	5,43,06.33	3,50,00.00	...
	796- Tribal Area Sub-Plan	1,03,82.07	...	...	...	1,03,82.07	...	...
	800- Other Loans to Electricity Boards	57,21.46	...	...	...	57,21.46	...	...
	Total - 6801-	5,92,18.75	3,50,00.00	81,82.13	...	8,60,36.62	2,68,17.87	...	
	Total - (v) Energy	5,92,18.75	3,50,00.00	81,82.13	...	8,60,36.62	2,68,17.87	...	
(vi) Industry and Minerals-									
6851-Loans for Village and Small Industries-									
	102- Small Scale Industries	1,23.51	...	29.09	...	94.42	-29.09	...	
	103- Handloom Industries	4,32.98	...	...	...	4,32.98	...	...
	104- Handicraft Industries	7,32.77	...	0.12	...	7,32.65	-0.12	...	
	105- Khadi and Village Industries	6,28.42	...	0.53	...	6,27.89	-0.53	...	
	107- Sericulture Industries	0.54	...	...	...	0.54	...	...
	108- Powerloom Industries	5.85	...	...	...	5.85	...	...
	190- Loans to Public Sector and Other Undertakings	40.00	...	...	...	40.00	...	...
	195- Loans to Industrial Co-operatives	2,76.04	...	...	...	2,76.04	...	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

Major Head	Minor Head	(₹ in lakh)						
		1	2	3	4	5	6	7	8	9
		Balance as on 1 April 2020	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
F-Loans and Advances-Contd.								
(C) Loans for Economic Services - Contd.								
(vi) Industry and Minerals-Contd.								
6851-Loans for Village and Small Industries-conold.								
	200- Other Village Industries	12.75	...	...	...	12.75	...	...
	796- Tribal Area Sub-Plan	7,89.71	...	...	...	7,89.71	...	...
	Total - 6851-	30,42.57	...	29.74	...	30,12.83	-29.74	19.48
6855-Loans for Fertilizer Industries-								
	800- Other Loans	12,15.00	...	...	...	12,15.00	...	...
	Total - 6855-	12,15.00	...	...	...	12,15.00	...	...
6858-Loans for Engineering Industries-								
03- Transport and Equipments Industries								
	800- Other Loans	7.99	...	...	...	7.99	...	...
	Total - 03	7.99	...	...	...	7.99	...	...
04- Other Engineering Industries								
	190- Loans to Public Sector and Other Undertakings	1,52,45.95	...	...	...	1,52,45.95	...	...
	800- Other Loans	5,87,08.00	...	...	...	5,87,08.00	...	...
	Total - 04	7,39,53.95	...	...	...	7,39,53.95	...	...
6859-Loans for Telecommunication and Electronic Industries-								
02- Electronics								
	190- Loans to Public Sector and Other Undertakings	5,90.00	...	...	...	5,90.00	...	...
	Total - 02	5,90.00	...	...	...	5,90.00	...	...
6860-Loans for Consumer Industries-								
01- Textiles								
	101- Loans to Co-operative Spinning	6.16	...	...	...	6.16	...	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

Major Head	Minor Head	1	2	3	4	5	6	7	8	9	(₹ in lakh)	
											Balance as on 1 April 2020	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
F-Loans and Advances-Contd.												
(C) Loans for Economic Services - Contd.												
(vi) Industry and Minerals-Contd.												
6858- Loans for Engineering Industries - Concltd.												
01- Textiles - Concltd.												
			190- Loans to Public Sector and Other	3,52,67.85	...	...	...	3,52,67.85	...	...	...	...
			Undertakings									
			800- Other Loans	1,03.82	...	...	...	1,03.82	...	...	...	...
			Total - 01	3,53,77.83	...	...	...	3,53,77.83	...	...	...	...
			101- Loans to Co-operative Sugar Mills	3,34.60	...	...	...	3,34.60	...	...	...	...
			796- Tribal Area Sub-Plan	1,63.21	...	...	...	1,63.21	...	...	...	...
			Total - 04	4,97.81	...	...	...	4,97.81	...	...	...	...
			Total - 6860-	3,58,75.64	...	...	...	3,58,75.64	...	...	...	...
			6885-Other Loans to Industries and Minerals-									
			01- Loans to Industrial Financial Institutions									
			190- Loans to Public Sector and Other	4,85,57.77	...	...	...	4,85,57.77	...	...	...	...
			796- Tribal Area Sub-Plan	26,86.16	...	...	...	26,86.16	...	...	...	...
			800- Other Loans	5,13.75	...	...	...	5,13.75	...	...	...	...
			Total - 01	5,17,57.68	...	...	...	5,17,57.68	...	...	...	...
			02- Development of Backward									
			190- Loans to Public Sector and Other	15.00	...	...	...	15.00	...	...	...	...
			Total - 02	15.00	...	...	...	15.00	...	...	...	...
			60- Others									
			800- Other Loans	10,85.97	...	...	...	10,85.97	...	...	...	...
			Total - 60	10,85.97	...	...	...	10,85.97	...	...	...	...
			Total - 6885-	5,28,58.65	...	...	...	5,28,58.65	...	...	...	...
			Total - (vi) Industry and Minerals	16,75,43.80	...	29.74	...	16,75,14.06	...	-29.74	...	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

Major Head	Minor Head	2	3	4	5	6	7	8	9	(₹ in lakh)	
										Balance as on 1 April 2020	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
F-Loans and Advances-Contd.											
(C) Loans for Economic Services - Contd.											
(vii) Transport-Contd.											
7051-Loans for Ports and Light Houses-Cocld.											
01- Major Ports											
			1,22,12.46	...	...	...	1,22,12.46	...	...	...	...
		Total - 01	1,22,12.46	...	...	...	1,22,12.46	...	...	...	...
02- Minor Ports											
		190- Loans to Public Sector and Other Undertakings	1,12.02	...	...	...	1,12.02	...	...	...	...
		Total - 02	1,12.02	...	...	...	1,12.02	...	...	...	...
60- Others											
		190- Loans to Public Sector and Other Undertakings	14,95.98	...	...	...	14,95.98	...	...	...	...
		Total - 60	14,95.98	...	...	...	14,95.98	...	...	...	...
		Total - 7051-	1,38,20.46	...	...	...	1,38,20.46	...	...	...	...
7052-Loans for Shipping-											
60- others											
		190- Loans to Public Sector and Other Undertakings	9,41.01	...	...	...	9,41.01	...	...	...	...
		Total - 60	9,41.01	...	...	...	9,41.01	...	...	...	...
		Total - 7052-	9,41.01	...	...	...	9,41.01	...	...	...	...
7055-Loans for Road Transport-											
		190- Loans to Public Sector and Other Undertakings	31,38,72.19	84,07.00	...	...	32,22,79.19	84,07.00	...	...	...
		796- Tribal Area Sub-Plan	5,14,25.62	17,93.00	...	...	5,32,18.62	17,93.00	...	...	...
		Total - 7055-	36,52,97.81	1,02,00.00	...	...	37,54,97.81	1,02,00.00	...	...	...
7075-Loans for other Transport Services-											
01- Roads and Bridges-											
		800-Other loan	23.95	...	...	...	23.95	...	...	...	...
		Total - 7075-	23.95	...	...	...	23.95	...	...	...	...
		Total - (vii) Transport	38,00,83.23	1,02,00.00	...	...	39,02,83.23	1,02,00.00	...	...	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

Major Head	Minor Head	(₹ in lakh)								
		1	2	3	4	5	6	7	8	9
				Balance as on 1 April 2020	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
F-Loans and Advances-Contd.										
(C) Loans for Economic Services - Concltd.										
(viii) General Economic Services-Concltd.										
7452-Loans for Tourism-Concltd.										
01- Tourist Infrastructure										
				1,00.50	...	...	...	1,00.50	...	...
				1,00.50	...	...	...	1,00.50	...	...
Total - 01										
60- Others										
				1,61.99	...	...	...	1,61.99	...	...
				1,61.99	...	...	...	1,61.99	...	...
				2,62.49	...	...	...	2,62.49	...	...
Total - 7452-										
7465-Loans for General Financial and Trading Institutions-										
				74,90.96	...	...	...	74,90.96	...	...
				4,30,58.22	...	...	...	4,30,58.22	...	...
				8.18	...	...	...	8.18	...	...
				5,05,57.36	...	...	...	5,05,57.36	...	...
				5,08,19.85	...	...	...	5,08,19.85	...	...
				68,93,81.06	4,77,00.00	82,80.22	...	72,88,00.84	3,94,19.78	...
Total - (viii) General Economic Services										
Total - (c) Loans for Economic Services										
(d) Loans to Government Servants etc.-										
(i) Loans to Government Servants etc.-										
7610-Loans to Government Servants etc.-										
				0.03	2,92.02	2,92.05	...	...	...	-0.03
				0.01	39.12	39.32	...	-0.19	...	-0.02
				0.05	...	0.05	...	...	...	-0.05
Total - Advances for purchase of Other Conveyances										

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

Major Head	Minor Head	(₹ in lakh)							
		1	2	3	4	5	6	7	8	9
		Balance as on 1 April 2020	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue	
F-Loans and Advances-Contd.									
(d) Loans to Government Servants etc.-Concl'd.									
(i) Loans to Government Servants etc.-Concl'd.									
	800- Other Advances	5,11.61	...	0.07	...	5,11.54	-0.07	...	
	Total-7610	5,11.70	3,31.14	3,31.50	...	5,11.34	-0.36	...	
Total - (i) Loans to Government Servants etc.									
Total - (d) Loans to Government Servants etc.									
(e) Loans for Miscellaneous Purposes-									
(i) Loans for Miscellaneous Purposes-									
7615-Miscellaneous Loans-									
	200- Miscellaneous Loans	2,52,09.55	45,23.46	52,50.61	...	2,44,82.40	-7,27.15	...	
	Total - 7615-	2,52,09.55	45,23.46	52,50.61	...	2,44,82.40	-7,27.15	...	
Total - (i) Loans for Miscellaneous Purposes									
Total - (e) Loans for Miscellaneous Purposes									
Total -F-Loans and Advances		1,04,85,21.19	12,33,43.03	1,55,60.52	...	1,15,63,03.72	10,77,82.51	...	

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- Contd.
Section 2 Repayment in arrears from Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2021			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 March 2021
	Principal	Interest	Total		
1	2	3	4	5	6
Gujarat State Construction Corporation Ltd.	9,26.08	22,21.93	31,48.01	(*)	31,48.01
Gujarat Industrial Investment Corporation Ltd.	80,13.00	(**)	80,13.00	2011-12	80,13.00
Gujarat State Investment Ltd.	8,25,00.00	(**)	8,25,00.00	2011-12	8,25,00.00
Gujarat Fisheries Development Corporation.	2,28.57	(**)	2,28.57	2008-09	2,28.57
Gujarat State Handloom & Handicrafts Development Corporation Ltd	11,62.17	34,03.80	45,65.97	2006-07	45,65.97
Paschim Gujarat Vij.Co. Ltd	2,04,59.87	(*)	2,04,59.87	(*)	2,04,59.87
Dakshin Gujarat Vij Co. Ltd	26,26.79	(*)	26,26.79	(*)	26,26.79
Gujarat State Land Development Corporation Ltd.	15,92.06	49,85.00	65,77.06	(*)	65,77.06
Alcock Ashdown (Gujarat).Ltd	1,33,50.00	19,69.37	1,53,19.37	2013-14	1,53,19.37
Gujarat State Financial Corporation	6,20,94.79	16,93,25.78	23,14,20.57	2004-05	23,14,20.57
Uttar Gujarat Vij Corporation Ltd.	61,32.00	3,28,04.00(a)	61,32.00	(*)	61,32.00
Gujarat State Road Transport Corporation Limited	2,56,84.44	(*)	2,56,84.44	2013-14	2,56,84.44

*Information awaited

** Interest free loan

(a) Penal interest

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- Contd.
Additional Disclosures

Fresh Loans and Advances made during the year (2020-21)

Loanee-Entity	Number of Loans	Total Amount of Loans	Rate of interest		Terms and Conditions
			4	5	
	2	3	4	5	
					(₹ in lakh)
Major Head-6216 Loan for Housing	3	2,71.11	(**)		Terms and Conditions are awaited
Major Head- 6217 loans for urban Development	2	1,03,20.75	(**)		Terms and Conditions are awaited
Major Head- 6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities	544	6,01,72.07	4%		Recovery under 10 years. Minimum 5 years- Service in India after Study. (*)
Major Head -6235 Loans for Social Security and Welfare	2	24.50	(**)		Terms and Conditions are awaited
Major Head 6425 Loans for Co-operation	2	25,00.00	(**)		Terms and Conditions are awaited
Major Head.- 6801 Loans for Power project	5	3,50,00.00	(**)		Terms and Conditions are awaited
Major Head -7055 Loans for Road Transport					
190 Loans to public Sector and other under takings	5	84,07.00	(**)		Terms and Conditions are awaited
796-Tribal Area Sub-plan	2	17,93.00	(**)		Terms and Conditions are awaited
Major Head 7610 Loans to Government Servants etc.					
201-Housing Building Advances		2,92.02	(**)		(*)
202-Advance for purchase of motor conveyance		39.12	(**)		(*)
Major Head 7615 Miscellaneous Loans	19	45,23.46	(**)		(*)

(*) Detailed Accounts are maintained by Departments.

(**) Information from State Government is awaited.

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

Sl.No.	Year of Sanction	Sanction Order No.	Rate of Interest in per cent	
			Amount	(₹ in lakh)
1	2	3	4	5
Gujarat State Finance Corporation Ltd.				
1	2003-04	GFC(Budget)-102004-80-P dated 26 March 2004	19,35.00	15.00
2		GF(PSB)102004-783-P dated 31 March 2004	20,00.00	15.00
3	2004-05	GFC-102004-425-P dated 31 March 2004	20,00.00	15.00
4		GFC-(CF)-102004-2859-P dated 31 December 2004	63,78.00	15.00
5		GFC-(SD)(Budget)-102004-425-P dated 11 March 2005	55,00.00	15.00
6	2005-06	GFC-(SD)(Budget)-102004-425-P dated 22 June 2005	18,44.80	15.00
7		GFC-(SD)(Budget)-102004-425-P dated 23 September 2005	40,10.00	15.00
8		GFC-(SIDBI)-1006-168-p dated 18 March 2006	51,32.00	15.00
9	2006-07	GFC-Budget-102005-2593-P dated 21 September 2006	1,20,00.00	15.00
10		GFC-Budget-102005-2593-P dated 29 March 2007	4,17.00	15.00
11	2007-08	Provided GOG vide GR No. GFC-Budget-102005-2953-p dated 03 April 2007 & released Order vide GR No. Budget-102007-580-B dated 13 September 2007	1,20,00.00	15.00
12	2008-09	Loan of ₹ 40 crore granted by GOG vide GR No. GFC-budget-1007-2369-P dated 30 May 2008 & Subsequent Order No. Budget/102008/769/B dated 22 September 2008	40,00.00	15.00
13		Loan of ₹ 20 crore granted by GOG vide GR No. GFC-budget-1007-2369-P dated 17 December 2008	20,00.00	15.00

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

Sl.No.	Year of Sanction	Sanction Order No.	Amount		Rate of Interest in per cent
			4	5	
14	2009-10	₹ 5 crore released on 04 December 2009 out of loan of ₹ 20 crore granted by GOG vide GR No. GFC-budget-1008-3257-P dated 05 September 2009	5,00.00	15.00	
15	2009-10	₹ 5 crore released on 21 January 2010 as per GR No. BJT-102009-604 dated 13 October 2009 out of loan of ₹ 20 crore Granted by GOG vide GR No. GFC-Budget-1008-3257-P dated 05 September 2009	12,50.00	15.00	
16		₹ 2.50 crore released on 24 February 2010 as per GR No. BJT-102009-604 dated 13 October 2009 out of loan of ₹ 20 crore Granted by GOG vide GR No. GFC-Budget - 1008-3257-P dated 05 September 2009	2,50.00	15.00	
17	2010-11	₹ 1.25 crore released vide Cheque No. 640119 dated 12 November 2010 from IC Office along with letter No. IC/INFRA/GSFC/grant dated 2010-2011/463241 in respect of GR No. GL-GAC/BJT-102010-177-P dated 21 August 2010 for ₹ 5 crore	1,25.00	12.00	
18		₹ 2.50 crore released vide Cheque No. 645224 dated 08 December 2010 from IC Office along with letter No. IC/INFRA/GSFC/grant dated 2010-11/476112 in respect of GR No. GL GAC/BJT-102010-177-P dated 21 August 2010 for ₹ 5 crore	2,50.00	12.00	
19		₹ 1.25 crore released vide Cheque No. 658980 dated 03 March 2011 from IC Office along with letter No. IC/INFRA/GSFC/grant dated 2010-11/TR No. in respect of GR No. GL GAC/BJT-102010-177-P dated 21 August 2010 for ₹ 5 crore	1,25.00	12.00	

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

Sl.No.	Year of Sanction	Sanction Order No.	Amount		Rate of Interest in per cent
			4	5	
20	2011-12	₹ 2.50 crore Sanction vide Gr No. GFC/BJT/102010/2896/P dated 11 November 2011, ₹ 2.50 crore released on 01 February 2012 vide letter No. IC/INFRA/ GSFC/Grant dated 2010-11/TR No.23 Cheque No. 722100 dated 01 February 2012	2,50.00		12.00
21		GL GFC/BJT/102010/ 97307-2896/P dated 20 March 2012 ₹ 1.70 crore released on 28 March 2012	1,70.00		12.00
		Total	6,21,36.80		
22		Alcock Ashdown (Gujarat) Ltd.			
(i)	2008-09	No. Alk /112007/1207/G dated 18 December 2008	50,00.00		14.75
(ii)	2010-11	No. Alk /102011/54124/G dated 31 March 2011	43,50.00		12
(iii)	2012-13	No. Alk /102011/54124/G dated 19 March 2013	40,00.00		12
		Total	1,33,50.00		
23		M/s. TATA Motors Ltd.			
(i)	2012-13	No.IC/INC/TATA/Loan /12-13/804867 dated 30 March 2013	1,67,20.00		0.10
		No.IC/INC/TATA/Loan /13-14/819684 dated 14 May 2013	1,06,25.00		0.10
(ii)	2013-14	No.IC/INC/TATA/Loan /13-14/838306 dated 06 July 2013	1,06,25.00		0.10
		No.IC/INC/TATA/Loan /13-14/887305 dated 12 December 2013	30,02.00		0.10
		No.IC/INC/TATA/Loan /13-14/922726 dated 05 March 2014	9,82.00		0.10
(iii)	2014-15	No.IC/INC/TATA/Loan /14-15/986321 dated 28 August 2014	20,33.00		0.10
		No.IC/INC/TATA/Loan /14-15/1007876 dated 05 November 2014	7,73.00		0.10
		No.IC/INC/TATA/Loan /14-15/1041981 dated 13 February 2015	9,19.00		0.10

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

Sl.No.	Year of Sanction	Sanction Order No.	Amount		Rate of Interest in per cent
			4	5	
					(₹ in lakh)
1	2	3	4	5	
		No.IC/INC/TATA/Loan /14-15/1055360 dated 25 March 2015	22,71.00	0.10	
		No.IC/INC/TATA/Loan /15-16/1135545 dated 07 Dec- 2015	20,89.00	0.10	
		No.IC/INC/TATA/Loan /15-16/1168774 dated 19 March 2016	21,59.00	0.10	
		No.IC/INC/TATA/Loan /15-16/1172392 dated 30 March 2016	19,53.00	0.10	
		No.IC/INC/TATA/Loan /15-16/1224598 dated 3 Sept- 2016	17,06.00	0.10	
		No.IC/INC/TATA/Loan /16-17/1243528 dated 25 Oct- 2016	8,09.00	0.10	
		No.IC/INC/TATA/Loan /16-17/Tra.No.83 dated 29 March- 2017	14,34.00	0.10	
		Total	5,81,00.00		
24		Gujarat Industrial Investment Corporation Ltd.			
(i)	2010-11	No.IC/INC/3G Fund /Loan /522847 dated 25 March 2011	5,00.00	IMD GR. No.	
(ii)	2011-12	No.IC/INC/3G Fund /Loan /678828 dated 28 March 2012	55,50.00	BGT/10/2010/1482	
(iii)	2013-14	(1) No.IC/INC/3G Fund /Loan 836657 dated 02 July 2013	9,75.00	92 (1)P Dated 06	
		(2) No.IC/INC/3G Fund /Loan 915057 dated 17 February 2014	9,88.00	March 2012 Interest Free Loan	
		Total	80,13.00		
25		Gujarat State Land Development Corporation Ltd.			
(i)	1978	Assets Transfer from Agriculture Department	16.57	12.50	
(ii)	1980	SCS-1180-643 K dated 25 February 1980	35.00	12.50	
(iii)	1982	SCS-4282-3269 K.4 dated 08 December 1982	1,00.00	12.50	
		Assets Transfer from Agriculture Department	32.87	12.50	
		Assets Transfer from Agriculture Department	4.49	12.50	

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

Sl.No.	Year of Sanction	Sanction Order No.	Amount		Rate of Interest in per cent
			4	5	
(iv)	1983	Assets Transfer from Agriculture Department	2.85	12.50	12.50
		Assets Transfer from Agriculture Department	2,20.97	12.50	12.50
(v)	1988	Assets Transfer from Agriculture Department	1.67	12.50	12.50
		JSY-3386/3761-K4 dated 22 February 1988	18.75	12.50	12.50
		JSY-3386/3761-K4 dated 23 March 1988	6.25	12.50	12.50
		JSY-3387/2435-K4 dated 20 May 1988	12.50	12.50	12.50
		JSY-3387/2435-K4 dated 20 May 1988	6.25	12.50	12.50
(vi)	1989	JSY-3387/2435-K4 dated 27 March 1988	6.25	12.50	12.50
		JSY-3388/2463-K4 dated 22 May 1988	13.75	12.50	12.50
		JSY-3388/2463-K4 dated 29 August 1989	6.88	12.50	12.50
(vii)	1990	JSY-3388/2435-K4 dated 19 June 1990	6.88	12.50	12.50
		JSY-3388/2463-K4 dated 19 June 1990	11.66	12.50	12.50
		JSY-3389/2192-K4 dated 05 September 1990	11.67	12.50	12.50
(viii)	1991	JSY-3389/2192-K4 dated 06 February 1991	11.67	12.50	12.50
		JSY-3390/2566-K4 dated 03 June 1991	26.50	12.50	12.50
(ix)	1992	JVN-3390/2566-K4 dated 15 February 1992	26.50	12.50	12.50
		JVN-3390/2566-K4 dated 31 March 1992	20.10	12.50	12.50
(x)	1993	JVN-1291/2357-K4 dated 05 January 1993	35.00	12.50	12.50
		JVN-1291/2357-K4 dated 31 March 1993	22.00	12.50	12.50
(xi)	1994	JSY-1292/2029-K4 dated 30 March 1994	40.00	12.50	12.50
(xii)	1995	JSY-1293/3099-K4 dated 02 March 1995	57.25	12.50	12.50

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
		JSY-1293/3099-K4 dated 29 March 1995	17.75	12.50
		JSY-1094/2294-K4 dated 11 October 1994	25.00	12.50
(xiii)	1996	JSY-1094/2294-K4 dated 13 February 1996	57.50	12.50
		JSY-1095/2601-K4 dated 20 June 1996	25.00	12.50
(xiv)	1997	JSY-1095/2601-K4 dated 19 February 1997	48.50	12.50
		JSY-1095/2601-K4 dated 27 March 1997	45.00	12.50
		JSY-1096/2490-K4 dated 21 November 1997	39.00	12.50
(xv)	1998	JSY-1096/2401-K4 dated 21 November 1997	48.00	12.50
		JSY-1096/2410-K4 dated 19 February 1998	25.00	12.50
		JSY-1096/2410-K4 dated 17 March 1998	14.00	12.50
		JSY-1097/1962-K4 dated 04 July 1998	30.00	12.50
		JSY-1097/1962-K4 dated 06 October 1998	1,00.00	12.50
(xvi)	1999	JSY-1097/1962-K4 dated 31 March 1999	36.50	10.00
		JSY-1098/3366-K4 dated 06 July 1999	69.30	10.00
		JSY-1098/3366-K4 dated 18 November 1999	69.30	10.00
(xvii)	2000	JSY-1099/2565-K4 dated 18 August 2000	33.50	10.00
(xviii)	2001	JSY-1099/2565-K4 dated 05 January 2001	15.00	10.00
		JSY-1099/2565-K4 dated 28 March 2001	10.00	10.00
		JSY-1099/2565-K4 dated 31 March 2001	62.50	10.00
(xix)	2002	JSY-10-2000-912-K4 dated 06 November 2001	66.94	10.00
Total			15,92.06	

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

Sl.No.	Year of Sanction	Sanction Order No.	Amount		Rate of Interest in per cent
			4	5	
Gujarat Rural Housing Board					
26					
(i)	1985	RHB-3085-J-1 dated 09 August 1985	45.00	5.00	5.00
(ii)	1986	RHB-1085-7206-J-1 dated 18 January 1986	1,04.00	9.50	9.50
(iii)		RHB-3085-J-1 dated 13 March 1986	20.00	5.00	5.00
(iv)		RHB-3086-4209-J dated 03 October 1986	5.00	9.50	9.50
(v)	1987	RHB-1087-5922-J 1 dated 17 December 1987	1,30.00	9.75	9.75
(vi)	1988	RHB-1088-1200-J dated 31 March 1988	55.00	10.25	10.25
(vii)		BJT-1087-4404-J-1 dated 24 March 1988	1,14.60	11.00	11.00
(viii)	1997	RHB-1197-450-K dated 27 March 1997	76.84	11.00	11.00
(ix)	1990	RHB-1089-535-V dated 23 August 1990	41.33	11.00	11.00
(x)	1996	RHB-1095-1738-V dated 23 February 1996	91.9.	11.00	11.00
(xi)		RHB-272-V dated 30 March 1996	62.67	13.00	13.00
(xii)		RHB-1096-499-V dated 29 March 1996	22.95	13.00	13.00
(xiii)		RHB-LIC-1095-GOI-29(4) TH 30 March 1996	29.89	13.00	13.00
(xiv)		RHB-1196-825-V dated 09 July 1996	14.63	13.00	13.00
(xv)	1994	LIC-RHB-1199-20-IV dated 30 August 1994	1,08.50	13.00	13.00
(xvi)		RHB-1198-1052-V dated 17 February 1994	14.11	13.00	13.00
(xvii)	1999	RHB-1198-537 N dated 15 February 1999	16.26	13.00	13.00
(xviii)		RHB-1198-802-V dated 09 February 1999	23.10	13.00	13.00
(xix)		RHB-1198-474-V dated 08 February 1999	18.84	13.00	13.00
(xx)	1997	RHB-1197-460-2 dated 31 March 1997	7.15	13.00	13.00
Total			10,01.83		

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
27		Gujarat State Road Transport Corporation		
	2016-17	STC-102015/1912/PORT-1GH Dtd.03-06-2016	24,31.69	11.50
		STC-102015/1912/PORT-1GH Dtd.03-06-2016	5,18.32	11.50
		STC-102015/1912/PORT-1GH Dtd.19-09-2016	24,31.69	11.50
		STC-102015/1912/PORT-1GH Dtd.19-09-2016	5,18.32	11.50
		STC-102015/1912/PORT-1GH Dtd.22-12-2016	20,00.00	11.50
		STC-102015/1912/PORT-1GH Dtd.22-12-2016	5,43.84	11.50
		Total	84,43.86	

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

2. The following loans have been granted by the Government though the terms and conditions are yet to be settled

(₹ in lakh)					
Sr. No.	Loanee Entity	Number of Loans	Total amount	Earliest period to which loans relate	
1		2	3	4	
1	Gujarat Industrial Investment Corporation, (For granting loan-assistance to GSMTC)	1	10.00	March 1996	
2	Gujarat small industries Corporation Ltd. Gandhinagar	1	35.00	January 2004	
3	Gujarat State Investments Ltd (for Equity participation in Bhavnagar Energy Company Ltd)	9	9,51.11	2013-14	
4	Gujarat State Road Transport Corporation Ltd.	21	1,68,87.12	2013-14	
TOTAL			1,78,83.23		

STATEMENT NO- 18 . DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Concl.

3. Fresh loans and Advances made during the year to the Loanee entities from whom repayments of earlier loans are in arrears.

Name of Loanee entity	Loans disbursed during the current year		Amount of arrears as on 31 March 2021 (*)		Earliest period to which arrears relate	Reasons for disbursement during the current year	
	Rate of Interest	Principal	Principal	Interest			
							Total
1	2	3	4	5	6	7	8
Gujarat State Road Transport Corporation Limited	11.00	1,02,00.00	2,56,84.44	(**)	2,56,84.44	2013-14	

* Confirmation awaited from the Government.

**Information awaited

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT

Section-1 Details of Investments up to 2020-2021

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
I. Statutory Corporations										
1	Gujarat State Road Transport Corporation	1956-57 to 2012-13	Equity	62856980	1,00.00	6,28,56.98	19.58	@	...	...
		2013-14	Capital Contribution	...	...	6,00,00.00	...	...	...	...
		2014-15	Capital Contribution	...	...	3,86,62.03	...	...	...	...
		2015-16	Capital Contribution	...	...	3,58,94.81	...	...	...	...
		2016-17	Capital Contribution	...	...	5,31,00.00	...	...	...	...
		2017-18	Capital Contribution	...	...	5,73,83.09	...	...	...	...
		2018-19	Capital Contribution	...	...	2,14,49.06	...	...	...	...
		2019-20	Capital Contribution	...	...	2,59,92.35	...	...	...	...
		2020-21	Capital Contribution	...	...	4,69,00.00	...	...	...	...

(@) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments up to 2020-2021

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
I. Statutory Corporations -Contd.										
2	Gujarat State Warehousing Corporation	1960-61 to 1995-96	Equity	156000	1,00.00	1,56.00	39.00	@	...	...
3	Gujarat State Financial Corporation	1960-61 to 1995-96	Equity	4769040	1,00.00	47,69.04	53.52	@	...	...
4	Gujarat Tribal Development Corporation	1972-73 to 2013-14	Capital Contribution	...	...	32,69.69	...	@	...	...
		2014-15	Capital Contribution	...	...	1,70.00	...	...	...	...
		2015-16	Capital Contribution	...	...	1,70.00	...	...	...	...
		2016-17	Capital Contribution	...	...	2,00.00	...	...	...	...
		2017-18	Capital Contribution	...	...	16,20.15	...	...	...	...

(@) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments up to 2020-2021

Sr. No	Name of Concern	Year(s) of investment	Details of Investment		5	6	7	8	9	10	Remarks
			Type	Number of Shares							
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
I. Statutory Corporations -Contd.											
	Gujarat Tribal Development Corporation	2018-19	Capital Contribution	21,35.00
5	Gujarat Backward Class Development Corporation	1991-92 to 2005-06	Equity	904230	1,00.00	9,04.23	1,00.00	@
		2006-07 to 2009-10	Equity	2400000	10	2,40.00
		2010-11 to 2013-14	Capital Contribution	3,00.00
		2014-15	Capital Contribution	75.00
		2015-16	Capital Contribution	25,75.00

(@) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments up to 2020-2021

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
I. Statutory Corporations -Concltd.										
	Gujarat Backward Class Development Corporation	2016-17	Capital Contribution	...	...	2,00.00	...	...	...	...
		2017-18	Capital Contribution	...	...	2,00.00	...	...	...	...
		2018-19	Capital Contribution	...	...	2,00.00	...	...	...	...
		2019-20	Capital Contribution	...	...	2,00.00	...	...	...	...
6	Gujarat Minority Finance and Development Corporation Limited	2002-03 to 2009-10	Equity	9750000	10	9,75.00	55.83	@	...	...
		2016-17	Equity	900000	10	90.00	...	...	...	...
		2017-18	Equity	7000	10	0.70	...	...	...	...
7	National Minority Finance and Development Corporation Limited	2005-06 to 2010-11	Equity	76207	10,00.00	7,62.07	84.76	@	...	...
		2012-13	Equity	10000	10,00.00	1,00.00	...	...	...	...
		2016-17	Equity	12500	10,00.00	1,25.00	...	...	...	...
		2017-18	Equity	12500	10,00.00	1,25.00	...	...	...	...
		2018-19	Equity	15000	10,00.00	1,50.00	...	...	...	...
		2019-20	Equity	15000	10,00.00	1,50.00	...	...	...	...
Total Statutory Corporations						42,21,00.20	...	0.00	...	...

(@) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments up to 2020-2021

Sr. No	Name of Concern	Year(s) of investment	Details of Investment		Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks	
			Type	Face value of each share						
1	2	3	4	5	6	7	8	9	10	11
II. Rural Banks										
(₹ in lakh)										
1	Regional Rural Banks (3)									
	(a) Baroda Gramin Bank.	1978-79 to 1999-00	Equity	45000	1,00.00	45.00	15.00			
			Capital Contribution	...	...	3,00.70	...			
	(b) Saurashtra Gramin Bank	1981-82	Equity	116400	1,00.00	1,16.40	15.00			
			Capital Contribution	...	....	6,59.60	...			
	(c) Dena Gujarat Bank.	2011-12	Equity	45000	1,00.00	45.00	15.00			
			Capital Contribution	...	...	2,55.00	...			
2	Dhrol Bank	1954-55 to 1956-57	Equity	2145	25	0.21	#			(#) Refund of Share Capital ₹ 15.25 per Share between 1963-64 and 1971-72.
3	Morvi Mercantile Bank	1956-57	Equity	3790	1,00.00	3.79	(*)			(Accordingly amount invested worked out to ₹0.21 lakhs (2145 x 25= 53625 less 2145 x 15.25= 32711) The Bank is under liquidation.
Total Rural Banks				...	...	14,25.70	...	0.00	...	...

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments up to 2020-2021

Sr. No	Name of Concern	Year(s) of investment	Details of Investment		Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks	
			Type	Number of Shares						Face value of each share
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III. Government Companies										
1	Gujarat State Mineral Development Corporation Limited	1963-64 to 1973-74	Equity	318000	1,00.00	3,18.00	74.00	47,06.40	...	Total 43884000 No. of Share issued as Bonus Shares in year 1991-92, 1993-94, 1996-97, 1997-98, 2008-09
2	National Project Construction Corporation, New Delhi	1962-63	Equity	1000	10,00.00	10.00	1,00.00	@	...	...
3	Indian Oil Corporation	1965-66 to 2003-04	Equity	1350000	10	1,35.00	...	4,59.00	...	...
4	Modern Bakeries (India) Limited	1966-67	Equity	1	10,00.00	0.01	#	@	...	#Information is awaited from the Govt(Aug-14) .
5	Gujarat Small Industries Corporation Limited	1961-62 to 1993-94	Equity	311930	1,00.00	3,11.93	77.98	@	...	...
6	Samachar Bharti	1964-65 to 1970-71	Equity	10000	1,00.00	10.00	(*)	@	...	...

(@) No dividend has been declared

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments up to 2020-2021

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III. Government Companies -Contd.										
7	Gujarat Industrial Investment Corporation Limited	1968-69 to 2000-01	Equity	21898760	1,00.00	2,18,98.76	85.22	@	...	...
8	Gujarat State Textile Corporation.	1968-69 to 2001-02	Equity	1837500	1,00.00	18,37.50	39.55	@	...	This corporation is under liquidation
9	Gujarat Agro Industries Corporation Limited.	1969-70 to 2004-05	Equity	893420	1,00.00	8,93.42	1,00.00	...	...	...
10	The Central Fishers Corporation Limited, Calcutta	1966-67	Equity	1	10,00,00.00	1.00	1,00.00	@	...	...
11	Gujarat Dairy Development Corporation Limited.	1972-73 to 1994-95	Equity	774060	1,00.00	7,74.06	74.00	@	...	this corporation is inactive
12	Gujarat Water Resources Development Corporation Limited.	1970-71 to 1994-95	Equity	2595730	1,00.00	25,95.73	82.43	@	...	...
13	Tourism Corporation of Gujarat Limited.	1976-77 to 1999-00	Equity	1492440	1,00.00	14,92.44	74.62	...	...	...
		2008-09 to 2013-14	Capital Contribution	...	...	8,24,75.00	...	...	...	...
		2014-15	Capital Contribution	...	...	3,79,65.00	...	...	...	...

(@) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments up to 2020-2021

Sr. No	Name of Concern	Year(s) of investment	Details of Investment		5	6	7	8	9	10	Remarks
			Type	Face value of each share								Number of Shares	Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
III. Government Companies -Contd.											
14	Gujarat State Handicrafts and Handloom Development Corporation Limited.	1973-74 to 2002-03	Equity	243190	1,00.00	2,43.19	20.15	@	...	...	...
15	Banana and Fruit Development Corporation	1974-75	Equity	1000	1,00.00	1.00	1,00.00	@	...	...	...
16	Gujarat State Const. Corporation Limited	1974-75 to 1992-93	Equity	500000	1,00.00	5,00.00	1,00.00	#	...	...	#This corporation is inactive
17	Gujarat Communications and Electronics Limited.	1975-76 to 1994-95	Equity	1245010	1,00.00	12,45.01	1,00.00	#	...	...	This corporation is under liquidation
18	Gujarat State Forest Development Corporation Limited, Baroda	1976-77 to 2003-04	Equity	570650	1,00.00	5,70.65	90.29	19.64	...	...	...
19	Gujarat State Seeds Corporation Limited.	1974-75 to 2005-06 2006-07 to 2011-12 2012-13	Equity Capital Contribution Capital Contribution	375000	1,00.00	3,75.00 2,70.00 14,50.00	95.42	37.50......	.........	.........	.........

(@) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments up to 2020-2021

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III. Government Companies -Contd.										
20	Gujarat Sheep and Wool Development Corporation Limited.	1971-72 to 1997-98	Equity	367320	1,00.00	3,67.32	85.23	@	...	...
21	Gujarat State Land Development Corporation Limited.	1971-72 to 2011-12	Equity	58858	10,00.00	5,88.58	1,00.00	@	...	...
22	Gujarat State Rural Development Corporation Limited.	1977-78 to 1990-91	Equity	58000	1,00.00	58.00	1,00.00	@	...	This corporation is # inactive
23	Gujarat State Petro-Chemicals Corporation Limited.	1978-79 to 2002-03	Equity	11925110	1,00.00	1,19,25.11	1,00.00	@	...	...
		2009-10	Equity	28420000	10	28,42.00	...	...	...	...
		2010-11 to 2013-14	Equity	1825000000	1	18,25,00.00	...	...	...	...
		2014-15	Equity	6819500000	1	6,81,95.00	...	...	...	...
		2020-21	Equity	10000000000	1	10,00,00.00	...	...	...	...

(@) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments up to 2020-2021

Sr. No	Name of Concern	Year(s) of investment	Details of Investment		4	5	6	7	8	9	10	11
			Type	Number of Shares									Face value of each share	Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
(₹ in lakh)												
III. Government Companies -Contd.												
24	Gujarat Tractor Corporation Limited	1981-82 to 1988-89	Equity	450200	1,00.00	4,50.20	1,00.00	...	@	...	...	...
25	Gujarat State Handloom Development Corporation Limited.	1979-80 to 2002-03	Equity	649070	1,00.00	6,49.07	53.82	...	...	...	...	...
26	Gujarat Scheduled Castes Economic Development Corporation Limited.	1979-80 to 1989-90	Capital Contribution	...	...	8,10.93	...	...	...	...	...	...
		1991-92 to 2013-14	Equity	1634030	1,00.00	16,34.03	51.00	...	@	...	...	...
		2015-16	Equity	2347350	1,00.00	23,47.35	...	...	...	...	...	...
		2017-18	Equity	42340	1,00.00	42.34	...	...	...	...	...	...
27	Gujarat Agro Marine Products Limited.	1982-83	Equity	25000	1,00.00	25.00	1,00.00	...	@	...	...	...
28	Ghogha Dahej Trans Sea-Ferry Services Limited.	1982-83 to 1988-89	Equity	30500	10	3.05	1,00.00	...	@	...	...	...
29	Gujarat State Civil Supplies Corporation Limited.	1980-81 to 1982-83	Equity	8500	10,00.00	85.00	1.74	...	...	...	...	...

(@) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments up to 2020-2021

Sr. No	Name of Concern	Year(s) of investment	Details of Investment		4	5	6	7	8	9	10	11
			Type	Number of Shares									Face value of each share	Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
(₹ in lakh)												
III. Government Companies -Contd.												
	Gujarat State Civil Supplies Corporation Limited.	1983-84 to 1984-85	Equity	3700	10,00.00		37.00	...	...	...	...	...
30	Gujarat Rural Industries Marketing Corporation Limited (GRIMCO)	1984-85 to 2003-04	Equity	9174400	10		9,17.44**	70.57	@	...	**₹ 917.44 lakh includes the share capital of Guj.Leather Development corporation on account of merger of GIDC with GRIMCO in 2000-01.	...
31	Gujarat Fisheries Development Corporation Limited.	1984-85 to 1989-90	Equity	76910	1,00.00		76.91	39.64	@	...	This cooperation is inactive.	...
32	The Film Development Corporation of Gujarat	1984-85 to 1995-96	Equity	100010	1,00.00		1,00.01	1,00.00	@	...	...	...
33	Sardar Sarovar Narmada Nigam Limited.	1988-89 to 2013-14 2014-15 2015-16	Equity	394659045	10,00.00		3,94,65,90.45	99.03	@	...	...	...
			Equity	41127044	10,00.00		41,12,70.44	...	...	...	...	...
			Equity	41050736	10,00.00		41,05,07.36	...	...	...	...	...

(@) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments up to 2020-2021

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
III. Government Companies -Contd.										
	Sardar Sarovar Narmada Nigam Limited.	2016-17 2017-18 2018-19 2019-20 2020-21	Equity Equity Equity Equity Equity	41037180 47207896 35851661 33458263 21171003	10,00.00 10,00.00 10,00.00 10,00.00 10,00.00	41,03,71.80 47,20,78.96 35,85,16.61 33,45,82.63 21,17,10.03	...............	...............	...............	...
34	Gujarat State Police Housing Corporation Limited.	1988-89 to 2000-01	Equity	5000000	1,00.00	50,00.00	1,00.00	@	...	...
35	Gujarat State Investment Limited.	1992-93 to 1998-99 2012-13	Equity Equity	442768900 600000000	10 10	4,42,76.89 6,00,00.00	7.47 ...	41,71.08...	......	...
36	Gujarat Power Corporation Limited.	1991-92 to 2012-13	Application Money	...	...	5,00.00	...	@	...	(*)Includes ₹ 27.50 Lakh bonus shares issued during the year 1994-95
		1991-92 to 2013-14 2014-15 2015-16 2016-17 2017-18 2018-19	Equity Equity Equity Equity Equity Equity	35777500 3000000 1333660 1000000 1000000 4628000	1,00.00 1,00.00 1,00.00 1,00.00 1,00.00 1,00.00	3,57,77.50 30,00.00 13,33.66 10,00.00 10,00.00 46,28.00	95.67...............	..................	..................	...

(@) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments up to 2020-2021

Sr. No	Name of Concern	Year(s) of investment	Details of Investment		Type	Face value of each share	Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividend declared but not credited to Govern -ment account	Remarks
			Number of Shares	5								6	7	8	9	10	11
(₹ in lakh)											
III. Government Companies -Contd.											
	Gujarat Power Corporation Limited.	2019-20	Equity	1333330	1,00.00	13,33.33	...	...	...	...	...
		2020-21	Equity	820000	1,00.00	8,20.00	...	...	...	...	...
37	Bhavnagar Energy Corporation Limited.	2007-08	Equity	434000	10	43.40	(*)	@	...	...	...
38	Gujarat Women Economic Corporation Limited..	1989-90 to 1999-2000	Equity	472000	1,00.00	4,72.00	47.20	@	...	...	...
39	Gujarat State Financial Services Limited.	1995-96 to 2011-12	Equity	86280000	10	86,28.00	1,00.00	26,57.00	...	...	...
		2017-18	Equity	20000000	10	20,00.00	...	...	...	...	...
40	Gujarat Growth Centres Development Corporation.	1993-94 to 2000-01	Equity	3528160	1,00.00	35,28.16	97.06	@	...	...	...

(@) No dividend has been declared

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments up to 2020-2021

Sr. No	Name of Concern	Year(s) of investment	Details of Investment		4	5	6	7	8	9	10	11
			Type	Number of Shares									Face value of each share	Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
(₹ in lakh)												
III. Government Companies -Contd.												
41	Gujarat Informatics Limited.	1999-00	Equity	600000	1,00.00	6,00.00	32.41	@	...	...	...	...
42	Gujarat Gopalak Development Corporation Limited	2001-02 to 2013-14	Equity	10000000	10	10,00.00	60.69	@	...	...	...	...
		2017-18	Equity	500000	10	50.00	...	...	...	...	...	...
		2018-19	Equity	500000	10	50.00	...	...	...	...	...	...
		2019-20	Equity	500000	10	50.00	...	...	...	...	...	...
43	Gujarat State Drinking Water Infrastructure Company Limited.	2002-03 to 2013-14	Equity	110100000	10	1,10,10.00	80.70	@	...	...	...	...
		2014-15	Equity	500000	10	5,00.00	...	...	...	...	...	...
		2015-16	Equity	500000	10	5,00.00	...	...	...	...	...	...
		2016-17	Equity	500000	10	5,00.00	...	...	...	...	...	...
44	Gujarat Safai Kamdar Vikas Nigam Limited.	2003-04 to 2011-12	Equity	450000	1,00.00	4,50.00	98.04	@	...	...	...	...
		2012-13	Equity	50000	1,00.00	50.00	...	...	...	...	...	...
45	Gujarat Thakore and Koli Vikas Nigam Limited.	2003-04 to 2013-14	Equity	590000	1,00.00	5,90.00	74.05	@	...	...	...	...
		2014-15	Equity	90000	1,00.00	90.00	...	...	...	...	...	...

(@) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments up to 2020-2021

Sr. No	Name of Concern	Year(s) of investment	Details of Investment		Face value of each share	Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares							7	8	9	10	11
(₹ in lakh)										
III. Government Companies -Contd.										
	Gujarat Thakore and Koli Vikas Nigam Limited.	2015-16	Equity	90000	1,00.00	90.00	...	...	...	...
		2016-17	Equity	100000	1,00.00	1,00.00	...	...	...	...
		2017-18	Equity	100000	1,00.00	1,00.00	...	...	...	...
		2018-19	Equity	100000	1,00.00	1,00.00	...	...	...	...
		2019-20	Equity	100000	1,00.00	1,00.00	...	...	...	...
46	Gujarat Urja Vikas Nigam Limited.	2004-05 to 2013-14	Equity	7057802900	10	70,57,80.29	1,00.00	@	...	...
		2014-15	Equity	1872542700	10	18,72,54.27	...	...	...	...
		2015-16	Equity	2988999600	10	29,88,99.96	...	...	...	...
		2016-17	Equity	2614900000	10	26,14,90.00	...	...	...	...
		2017-18	Equity	2869170700	10	28,69,17.07	...	...	...	...
		2018-19	Equity	2767092000	10	27,67,09.20	...	...	...	...
		2019-20	Equity	32859226700	10	32,85,92.67	...	...	...	...
		2020-21	Equity	3326558620	10	33,26,55.86	...	...	...	...
47	Gujarat Energy Transmission Company Limited.	2009-10	Equity	50000000	10	50,00.00	6.61	@	...	...

(@) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments up to 2020-2021

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III. Government Companies -Contd.										
48	Gujarat State Road Development Corporation Limited.	2004-05 to 2013-14 2014-15	Capital Contribution Capital Contribution	...	...	2,47,66.55	(*)	@	...	...
49	Gujarat Toll Road Company and Ahmedabad-Mehsana Toll Road Company.	2004-05 to 2005-06	Capital Contribution	...	...	16,07.27	...	...	...	...
50	Gujarat Urban Development Corporation Limited.	1998-99 to 2010-11	Equity	2600000	10	26,00.00	1,00.00	@	...	...
51	Metro Link Express for Gandhinagar and Anmedabad (MEGA) Company Limited.	2011-12 to 2013-14 2014-15 2015-16 2020-21	Equity Equity Equity Equity	11000000000 150000000 162000000 302000000	10 10 10 10	11,00,00.00 1,50,00.00 1,62,00.00 3,02,00.00	60.91 ... ... ...	@ ... ... ...	... ... ... ...	... ... ... ...
52	Gujarat State Aviation Infrastructure Company Limited.	2011-12 to 2013-14 2014-15	Capital Contribution Capital Contribution	...	...	16,50.00 6,00.00	(*) ...	... ...	... ...	... ...

(@) No dividend has been declared

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments up to 2020-2021

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III. Government Companies -Contd.										
53	Dholera International Airport Company Limited.	2011-12 to 2013-14	Equity	4000000	10	40,00.00	91.93	...	@	...
		2014-15	Equity	1000000	10	10,00.00	...	...	...	...
54	Gujarat State Petroleum Corporation Gas Company Limited.	2011-12	Equity	5000000	1,00.00	50,00.00	36.32	...	...	...
55	Bisag Satellite Communication Company Limited.	2012-13	Equity	3000000	1,00.00	30,00.00	1,00.00	...	#	This corporation is ... under liquidation
		2013-14	Equity	807600	1,00.00	8,07.60	...	...	...	...
		2014-15	Equity	100000	1,00.00	1,00.00	...	...	...	...
56	Gujarat State Petroleum Corporation LNG Limited.	2013-14	Equity	5000000	1,00.00	50,00.00	98.48	...	...	...
		2014-15	Equity	1500000	1,00.00	1,50,00.00	...	...	...	...
		2015-16	Equity	1000000	1,00.00	1,00,00.00	...	...	...	...
		2019-20	Equity	5000000	1,00.00	50,00.00	...	...	...	...
		2020-21	Equity	8750000	1,00.00	87,50.00	...	...	...	...

(@) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments up to 2020-2021

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III. Government Companies -Contd.										
57	Gujarat Nomadic and Denotified Tribe Development Corporation	2015-16 2016-17 2017-18 2018-19 2019-20 2020-21	Equity Equity Equity Equity Equity Equity	100000 100000 100000 100000 100000 100000	1,00.00 1,00.00 1,00.00 1,00.00 1,00.00 1,00.00	1,00.00 1,00.00 1,00.00 1,00.00 1,00.00 1,00.00	1,00.00	1,00.00 ... ... ... ... ...	@ @ ... ... ... ...	... ... ... ... ... ...
58	Mahindra Gujarat Tractor Limited.	2016-17	Equity	...	...	15,60.00	(*)	...	@	...
59	Diamond Research and Merchantile City Company Limited.	2016-17 2017-18 2020-21	Equity Equity Equity	10000000 30000000 35000000	10 10 10	10,00.00 30,00.00 35,00.00	(*) (*) (*)	... ... ...	@ ... ...	... ... ...
60	Gujarat Unreserved Educationally Development	2017-18 2018-19 2019-20	Equity Equity Equity	... ... ...	... ... ...	1.00 5,00.00 5,00.00	(*) (*) (*)	... ... ...	... ... ...	... ... ...
61	Gandhinagar Railway & Urban Development Company Limited	2017-18 2018-19 2019-20 2020-21	Equity Equity Equity Equity	22200000	10	22,20.00 27,08.40 1,34,88.40 2,48,26.83	74.00.........	............	............	............

(@) No dividend has been declared

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments up to 2020-2021

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III. Government Companies -Concl'd.										
62	Gujarat Rail Infrastructure Development Corporation	2017-18	Equity	10000000	10	10,00.00	51.02	...	...	...
		2018-19	Equity	16010000	10	16,01.00	(*)	...	...	...
63	Gujarat Fibber Grid Network Ltd. (GFGNL)	2020-21	Capital Contribution			10.00	...	...	...	...
64	Gujarat State Handicapped (Divyang) Finance and Development Corporation	2020-21	Equity	(*)	(*)	1,00.00	...	...	...	...
65	Gujarat Petroleum Chemicals and Petro-Chemicals Investment Regional Development Authority	2020-21	Capital Contribution	(*)	(*)	3,00.00	...	...	...	...
Total Government Companies				...	...	10,28,32,11.03	...	1,20,50.62	...	...
IV. Municipalities Port Trusts										
1	Karachi Municipal Corporation	1946-47	4% debentures 1974	...	1.00	0.03	(*)	...	...	...
Total Municipalities Port Trusts				...	...	0.03	...	...	...	...

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments up to 2020-2021

Sr. No	Name of Concern	Year(s) of investment	Details of Investment		5	6	7	8	9	10	11
			Type	Face value of each share								Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government -ment account	Remarks
V. Co-operative institutions and Local Bodies											
1	Credit Co-operatives(300)	1951-52 to 2005-06	Capital Contribution	...	...	10,95.65	(*)	...	...	...	₹ 2.02 lakh Receipt ... & recovery during the year 2020-21
		2013-14	Capital Contribution	...	...	2,53.18	...	...	...	...	...
		2014-15	--	...	...	1,32.53	...	...	...	...	...
		2015-16	--	...	...	13,74.95	...	...	...	...	...
		2016-17	Capital Contribution	...	...	3,59.72	...	...	...	...	...
2	Housing Co-operatives(1)	1956-57 to 1967-68	Capital Contribution	...	...	48.59	(*)	...	...	...	...
3	Labour Co-operatives(69)	1956-57 to 2000-01	Capital Contribution	...	...	0.94	(*)	...	...	...	...
4	Farming Co-operatives(187)	1993-94 to 1994-95	Capital Contribution	...	...	1,32.46	(*)	...	...	...	...
5	Warehousing and Marketing Co-operatives(255)	1956-57 to 2005-06	Capital Contribution	...	...	1,23.32	(*)	...	...	...	...

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments up to 2020-2021

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
V. Co-operative institutions and Local Bodies -										
6	Processing Co-operatives(136)	1956-57 to 1996-97	Capital Contribution	...	...	4,77.32	(*)	...	...	...
7	Dairy Co-operatives(7)	1961-62 to 2013-14	Capital Contribution	...	...	31.99	(*)	...	...	...
8	Fishermen's Co-operatives(7)	1955-56 to 1991-92	Capital Contribution	...	...	3,07.12	(*)	...	...	...
9	Co-operative Sugar Mills(12)	1956-57 to 2001-02	Capital Contribution	...	...	85,96.84	(*)	...	...	...
		2016-17	Capital Contribution	...	...	1,50.00	(*)	...	...	...
		2017-18	Capital Contribution	...	...	1,50.00	(*)	...	...	...
		2018-19	Capital Contribution	...	...	1,50.00	(*)	...	...	...
		2019-20	Capital Contribution	...	...	14,62.92	(*)	...	...	...

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-I Details of Investments up to 2020-2021

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
V. Co-operative institutions and Local Bodies -										
10	Co-operative Spinning Mills(8)	1962-63 to 2003-04	Capital Contribution	...	...	1,79.33	(*)	...	...	...
11	Industrial Co-operatives(166)	2010-11 to 2011-12	Capital Contribution	...	...	0.69	(*)	...	...	...
		2020-21	Capital Contribution	...	...	15.77	(*)	...	...	₹ 0.99 lakh receipt & recovery during the year 2020-21
12	Consumer Co-operatives(211)	1961-62 to 1997-98	Capital Contribution	...	...	5.79	(*)	...	...	...
13	Other Co-operatives(644)	1960-61 to 2003-04	Capital Contribution	...	...	33.69	(*)	...	...	...
14	Gujarat Pavitra Yatratham Vikas Board(1)	2011-12 to 2013-14	Capital Contribution	...	...	1,81,94.00	(*)	...	...	...
		2014-15	Capital Contribution	...	...	85,00.00	...	...	...	...
15	Hemchandracharya North Gujarat University(1)	2011-12	Capital Contribution	...	...	50.00	(*)	...	...	...
Total Co-operative institutions and Local Bodies						4,18,26.80	...	0.00	...	...

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments up to 2020-2021

Sr. No	Name of Concern	Year(s) of investment	Details of Investment		5	6	7	8	9	10	11
			Type	Number of Shares							
(₹ in lakh)											
VI. Other Joint stock Companies and Partnerships											
1	Rajkot Textile Mill	1960-61	Equity	1000	1,00.00	1.00	...	#	The Mill was taken over by NTC from 1-4-74 under State Textile undertakings (nationalisation Act 1974)
2	Shri Digvijay Woollen Mills Limited, Jamnagar	1963-64 to 1992-93	Equity	2521000	10	2,52.10	(*)
3	Bhavnagar Electricity Company Limited	1953-54 to 1963-64	Ordinary	20000	1,00.00	20.00	(*)
4	Sihor Electricity Works Limited	1950-51 to 1962-63	Ordinary	1440	1,00.00	1.44	(*)
5	Khodiyar Pottery Works Limited	1950-51	4.5/- Cumulative Preferences	250	1,00.00	0.25	(*)

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments up to 2020-2021

Sr. No	Name of Concern	Year(s) of investment	Details of Investment		Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks	
			Type	Number of Shares						Face value of each share
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
VI. Other Joint stock Companies and Partnerships - Contd.										
6	Kutch Development Company Limited, Kandla	1956-57	Ordinary	250	10,00.00	2.50	(*)	#	...	The amount was allocated by the Govt. of Maharashtra. The company is under liquidation
7	Kutch Transport Company Limited, kandla	1956-57	Ordinary	25	10,00.00	0.25	(*)	...	...	The amount was allocated by the Govt. of Maharashtra in 1965-66. The company is under liquidation
8	Zalawad Public Dairy	1955-56	Ordinary	2390	1,00.00	2.39	(*)	...	...	The company was dissolved in 1962-63
9	Jamnagar Public Dairy	1955-56	Ordinary	960	1,00.00	0.96	(*)	...	...	54 shares were purchased at discount of ₹ 10 per share. The company is under liquidation

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments up to 2020-2021

Sr. No	Name of Concern	Year(s) of investment	Details of Investment		5	6	7	8	9	10	Remarks
			Type	Number of Shares								Face value of each share	Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
VI. Other Joint stock Companies and Partnerships - Contd.											
10	Palitana Public Dairy	1955-56	Ordinary	60	1,00.00	0.06	(*)	...	...	...	The company is under liquidation
11	M/s Central Pulp Mills Limited, Pune	1965-66 to 1966-67	Cumulative Preferences	9870	1,00.00	9.87	(*)	...	...	...	...
12	The Associated Cement Company Limited	1967-68 to 1980-81	Equity	...	...	0.98	(*)	...	...	...	...
13	Investment Corporation of India	1967-68	Equity	(*)	(*)	1.99	(*)	...	...	...	...
14	Investa Industrial Corporation Limited	1967-68	Preference	206	10,00.00	2.06	...	...	...	...	...
15	Hindustan Development Corporation Limited	1981-82	Ordinary	290	1,00.00	0.29	...	...	...	...	...
16	The National Radio and Electronic Company Limited	1981-82	Preference	230	1,00.00	0.23	...	...	...	...	...
15	Hindustan Development Corporation Limited	1981-82 to 1982-83	Convertible Debenture	526	29	0.16	...	...	...	...	...
16	The National Radio and Electronic Company Limited	1981-82	Ordinary	250	1,00.00	0.25	(*)	...	...	...	...

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments up to 2020-2021

Sr. No	Name of Concern	Year(s) of investment	Details of Investment		Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks	
			Type	Number of Shares						Face value of each share
1	2	3	4	5	6	7	8	9	10	11
VI. Other Joint stock Companies and Partnerships - Contd.										
17	The Opeta Tea and Rubber Company Limited, Colombo	1981-82	Ordinary	400	10	0.04	(*)	#		
18	The Osman Shahi Mills Limited	1981-82	Ordinary	1130	1,00.00	1.13	(*)	#		Share amount was allocated .But the ... shares are yet to be transferred by Maharashtra Govt. Mill was nationalised under National Textile Undertaking ... nationalisation Act,1974.
19	The Tata Iron and Steel Company Limited	1981-82	Preference	...	...	0.09	(*)	...	...	...
20	The Tata Hydro-Electric Power Supply Company Limited	1981-82	Ordinary	9	1,00.00	0.01	(*)	...	...	...
21	The Tata Engineering & Locomotive Company Limited	1979-80 to 1993-94	Preference	26	1,00.00	1.78	(*)	...	...	...
22	The Tata Chemical Limited	1962-63 to 1991-92	Preference	609	1,00.00	0.61	(*)	...	...	...

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments up to 2020-2021

Sr. No	Name of Concern	Year(s) of investment	Details of Investment		5	6	7	8	9	10	11
			Type	Face value of each share								Number of Shares	Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government -ment account	Remarks
		3	4		5	6	7	8	9	10	11
(₹ in lakh)											
VI. Other Joint stock Companies and Partnerships - Contd.											
23	M/s Gujarat Cement Limited	1968-69	Equity	1800	1,00.00	1.80	1.80	(*)	...	...	...
24	Industrial Estates Set-up by Private Agencies	1969-70 to 1976-77	Capital Contribution	...	...	10.91	10.91	(*)	...	...	...
25	Surat Electricity Company Limited	1971-72 to 1975-76	Equity	25030	1,00.00	25.03	25.03	(*)	...	...	...
26	Gujarat Tourism Project Development Corporation	2011-12	Capital Contribution	...	...	27,60.00	27,60.00	(*)	...	...	...
27	Ahmedabad Electricity Company Limited	1981-82 to 1982-83.	Redeemable Preferences	150000	1,00.00	1,50.00	1,50.00	(*)	...	...	...
		1983-84 to 1985-86	Equity	350	1,00.00	0.35	0.35	(*)	...	...	...
28	Goods & Service Tax Network	2013-14	Equity	79000	10	7.90	7.90	...	...	...	...
		2019-20	Equity	82290	10	8.23	8.23	...	...	...	...
29	Kutch Railway Company Ltd.	2020-21	--	...	...	...	1,00.00	...	...	...	...

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments up to 2020-2021

Sr. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
VI. Other Joint stock Companies and Partnerships - Contd.										
30	Torrent Power Ltd.	2020-21	--	...	...	...	...	3,88.14	...	...
31	Gujarat Gas Limited	2020-21	--	...	...	...	...	5,62.22	...	...
32	Gujarat Industries Power Company	2020-21	--	...	...	...	...	2.17	...	...
33	TATA Investment Corporation Limited	2020-21	--	...	...	...	...	0.18	...	...
34	Clariant Chemicals India Limited	2020-21	--	...	...	...	...	0.16	...	...
35	Ultra Tech Cement Limited	2020-21	--	...	...	...	...	0.04	...	...
36	Grasim Industries Limited	2020-21	--	...	...	...	...	0.09	...	...
Total Other Joint stock Companies and Partnerships						32,64.66	...	10,53.00	...	...
Grand Total						10,75,18,28.42	...	1,31,03.62	...	...

(Source: Govt. of Gujarat)

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section-2: Major and Minor Head-wise details of Investments

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sl.No. of Statement No. 19	Major / Minor Heads	Investment at the end of previous years	Investment during the year	Disinvestment during the year	Investment at the end of the year
1	2	3	4	5	6
					(₹ in lakh)
I - 1	5055- Capital Outlay on Road Transport 00-190- Investment in Public Sector and Other Undertakings 00-796-Tribal Area Sub Plan Gujarat State Road Transport Corporation	24,93,38.82	...	...	24,93,38.82
I - 4	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 796-Tribal Area Sub Plan Gujarat Tribal Development Corporation	16,91.98	...	...	16,91.98
I - 6	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 80- General 190- Investment in Public Sector and Other Undertakings Gujarat Minority Finance and Development Corporation Limited	6,52.07	...	...	6,52.07
I - 7	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 03-Welfare of Backward Classes 190- Investment in Public Sector and Other Undertakings National Minority Finance and Development Corporation Limited	1,00.00	...	...	1,00.00
III - 2	4701-Capital outlay on Medium Irrigation 00-190- Investment in Public Sector and Other Undertakings National Project Construction Corporation, New Delhi (Not traceable in Statement No.16)	...	...	...	...
III - 3	4802-Capital outlay on Petroleum 02-Refining & Marketing of Oil & Gas 190- Investment in Public Sector and Other Undertakings Indian Oil Corporation	...	...	...	...

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section-2: Major and Minor Head-wise details of Investments

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sl.No. of Statement No. 19	Major / Minor Heads	Investment at the end of previous years	Investment during the year	Disinvestment during the year	Investment at the end of the year
1	2	3	4	5	6
		(₹ in lakh)			
III - 5	4851-Capital outlay on Village and Small Industries 00-102- Small Scale Industries				
III - 7	Gujarat Small Industries Corporation Limited 4885-Other Capital outlay on Industries and Minerals	2,21.88			2,21.88
III - 11	01-190 Investment in Public Sector and Other Undertakings Gujarat Industrial Investment Corporation Limited 4404-Capital outlay on Dairy Development	1,50,67.20			1,50,67.20
III - 17	00-190- Investment in Public Sector and Other Undertakings Gujarat Dairy Development Corporation Limited 4859-Capital outlay on Telecommunication and Electronics Industries	6,39.75			6,39.75
III - 18	02- Electronics 190- Investment in Public Sector and Other Undertakings Gujarat Communications and Electronics Limited 4406-Capital outlay on Forestry and Wild Life	12,45.00			12,45.00
III - 19	01-101-Forest Conservation Development and Regeneration 796-Tribal Area Sub Plan Gujarat State Forest Development Corporation Limited, Baroda	4,95.65			4,95.65
III - 30	4401-Capital outlay on Crop Husbandry 00-190- Investment in Public Sector and Other Undertakings Gujarat State Seeds Corporation Ltd. 4851-Capital outlay on Village and Small Industries 00-102 Small Scale Industries Gujarat Rural Industries Marketing Corporation Limited (Not traceable in Statement No.16)	19,00.00			19,00.00

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section-2: Major and Minor Head-wise details of Investments

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sl.No. of Statement No. 19	Major / Minor Heads	Investment at the end of previous years	Investment during the year	Disinvestment during the year	Investment at the end of the year
1	2	3	4	5	6
					(₹ in lakh)
III - 33	4700-Capital outlay on Major Irrigation				
	31-190 / 32-190 / 33-796 / 34-190 / 35-190 / 80-190 / 01-796				
	4701-Capital outlay on Medium Irrigation				
	80-190- Investment in Public Sector and Other Undertakings				
	4801-Capital outlay on Power Project				
	02-190/04-190/06-190/80-190				
	Sardar Sarovar Narmada Nigam Limited	4,78,83,68.25		...	4,78,83,68.25
III - 38	4235-Capital outlay on Social Security and Welfare				
	02- Social Welfare				
	190- Investment in Public Sector and Other Undertakings				
	Gujarat Women Economic Development Corporation	4,45.00		...	4,45.00
III - 40	4885-Other Capital outlay on Industries and Minerals				
	00-190- Investment in Public Sector and Other Undertakings				
	Gujarat Growth Centres Development Corporation	11,31.64		...	11,31.64
III - 42	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
	03- Welfare of Backward Classes				
	190- Investment in Public Sector and Other Undertakings				
	Gujarat Gopalak Development Corporation	4,50.00		...	4,50.00
III - 43	4215-Capital outlay on Water Supply and Sanitation				
	01-Rural Water Supply				
	102- Rural Water Supply				
	190- Investment in Public Sector and Other Undertakings				
	Gujarat State Drinking Water Infrastructure Company Limited	1,12,10.00		...	1,12,10.00

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section-2: Major and Minor Head-wise details of Investments

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sl.No. of Statement No. 19	Major / Minor Heads	Investment at the end of previous years	Investment during the year	Disinvestment during the year	Investment at the end of the year
1	2	3	4	5	6
		(₹ in lakh)			
III - 45	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 03- Welfare of Backward Class				
VI - 6	190- Investment in Public Sector and Other Undertakings Thakor and Koli Vikas Nigam Limited 4875-Capital outlay on Other Industries 60-Other Industries 800-Other Expenditure Kutch Development Company Limited	3,50.00	...	...	3,50.00
VI - 12	4854-Capital Outlay on Cement and Non Metallic Minerals Industries 01-190 Investment in Public Sector and Other Undertakings The Associated Cement Company Ltd. (Not traceable in Statement No.16)	...	...	...	...
VI - 15	4875-Capital Outlay on Other Industries. 60-800-Other Expenditure.	...	...	...	...
VI - 17	Hindustan Development Corporation Limited. 4860-Capital Outlay on Consumer Industries 60-Other Industries 600-Other Industries	...	...	...	...
VI - 20	The Opeta Tea & Rubber Co. Colombo (Not traceable in Statement No.16) 4801 -Capital outlay on Power Project The Tata Hydro-electric power supply Co. Ltd. (Not traceable in Statement No.16)	...	...	...	...

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Concl'd.

Section-2: Major and Minor Head-wise details of Investments

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sl.No. of Statement No. 19	Major / Minor Heads	Investment at the end of previous years	Investment during the year	Disinvestment during the year	Investment at the end of the year
1	2	3	4	5	6
VI - 21	4858-Capital Outlay on Engineering Industries 60-Other 800-Other Expenditure The Tata Engineering Locomotive Co. Ltd. (Not traceable in Statement No.16)	...	...	...	...
VI - 23	4854-Capital outlay on Cement & Non-Metallic Mineral Industries 01-Cement 190- Investment in Public Sector & Other Undertakings M/S Gujarat Cement Ltd (Not traceable in statement No.16)	...	...	...	...
IV - 1	Karachi Municipal Corporation (Not traceable in Statement No.16)	...	...	...	...
V - 14	5452-Capital outlay on Tourism 01- Tourism Infrastructure 190- Investment in Public Sector & Other Undertakings Gujarat Pavitra Yatradham Vikas Board	...	...	...	...
V - 13	4425-Capital Outlay on Co-operation 108- Investments in Other Co-operatives 796-Tribal Area Sub-Plan	1,70.40	...	...	1,70.40
Total		5,07,34,77.64	...	...	5,07,34,77.64

Note: Figures exhibited in Column No. 3 & 6 are as per Statement No.16.

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Class-wise details of Guarantees -											(₹ in lakh)	
Sr. No.	Class (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year	Outstanding at the end of year	Guarantee Commission or fees	Other Material /Details	Dis charged	Not Dis-charged	Receivable Received
1	2	3	4	5	6	7	8	9	10	11	11	11
1	Guarantees given to Reserve Bank of India, other banks and financial institutions for repayment of Principal and payment of interest cash credit facility financing seasonal agricultural operations and for providing working capital to companies, corporations and co-operatives societies.(261)	99,18,12.00	34,46,16.48	60,00.00	8,65,84.07	...	26,40,32.41	...	25.18	...	...	...
2	Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of bonds or loan, debentures issued or raised by the Statutory Corporations and financial institutions.(8)	8,22,18.00	7,80,88.00	...	...	...	7,80,88.00	...	...	...	...	...
3	Counter Guarantees to banks in consideration of the banks having issued letters of credit to foreign suppliers for supplies made or services rendered.(1)	9,60.00	9,60.00	...	...	...	9,60.00	...	...	...	...	...
4	Guarantees given to Railways / State Electricity Board and other entities for due punctual payment of dues by companies or corporations.(3)	10,01,52.00	2,25,52.18	0.01	0.01	...	2,25,52.18	...	...	...	...	...
Total		1,17,51,42.00	44,62,16.66	60,00.01	8,65,84.08	...	36,56,32.59	...	25.18	1,62.00(a)	...	25.18

(Source: Govt. of Gujarat)

(a) These are budget estimate for the year 2020-21. Class wise details are awaited from the government

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT -Contd.

B. Sector-wise details of each class of Guarantee -												
Sr.	Class and Sector	Maximum Amount	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year	Outstanding at the end of year	Guarantee Commission or fees	Others	(₹ in lakh)		
No. of Class	(No. of Guarantees within bracket)	Guaranteed during the year	of the year	year	invoked) during the year	the Year	of year	or fees	Material /Details			
						Dis - charged	Not Dis - charged	Received				
		1	2	3	4	5	6	7	8	9	10	11
1	Guarantees given to Reserve Bank of India, other banks and financial institutions for repayment of Principal and payment of interest cash credit facility financing seasonal agricultural operations and for providing working capital to companies, corporations and co-operatives societies.											
	(a)Power(I)											
(i)	Gujarat Urja Vikas Nigam Limited Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of India, Bank of Baroda, Canara Bank, State Bank of India and the Agricultural Finance Corporation Limited, etc.	16,50,58.00	1,13,06.36	...	...	...	...	1,13,06.36	...	...	...	...
	Total - (a)Power	16,50,58.00	1,13,06.36	...	...	...	...	1,13,06.36	...	...	...	...
	Co-operatives(223)											
	(b)Co-operative Banks and Societies-											
(i)	Labour Co-operative Societies (26)- Guarantee (up to 20 per cent of the cash credit in each case) advanced by financial agencies like Co-operative Banks and loans from Life Insurance Corporation of India.	4,30.00	4,30.00	...	...	...	...	4,30.00	...	...	...	...
(ii)	Co-operative Banks (91) - Guarantee for repayment of principal loans and payment of interest on loans obtained from financial agencies, public, etc.	7,96,42.00	92,41.04	...	...	...	...	92,41.04	...	...	8.57	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT -Contd.

B. Sector-wise details of each class of Guarantee -		(₹ in lakh)										
Sr.	Class and Sector (No. of Guarantees within bracket)	1	2	3	4	5	6	7	8	9	10	11
No. of Class	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year	Dis - charged	Not Dis - charged	Outstanding at the end of year	Guarantee Commission or fees	Material /Details	Others	Received
(iii)	Khand Udyog Sahakari Mandalies (33) - Guarantee for repayment of principal and payment of interest on loans obtained from the Life Insurance Corporation of India / Central Co-operative Bank / Industrial Finance Corporation of India.	72,13.00	1,33.00	...	...	...	...	1,33.00	...	...	...	...
(iv)	Sabarkantha Jilla Ginners Oil Mills and Khariid Veechan Sangh (1)- Guarantee for repayment of principal and payment of interest on loans obtained from the District Co-operative Bank.	10.00	10.00	...	...	...	...	10.00	...	...	...	...
(v)	Gujarat Co-operative Cotton Marketing Federation (1)- Guarantee for repayment of principal and payment of interest on loans raised from the Nationalised Banks.	18,04.00	3,04.00	...	...	...	...	3,04.00	...	...	...	...
(vi)	Gujarat Co-operative Oil Seeds Growers Federation (1)- Guarantee for repayment of principal and payment of interest on loans raised from the Nationalised Banks.	14,57.00	14,57.00	...	...	...	...	14,57.00	...	...	...	...
(vii)	Other Miscellaneous Co-operative Societies (73)- Guarantee for repayment of principal and payment of interest on loans and cash credit advanced by financial agencies.	1,73,78.00	9,37.81	...	...	...	...	9,37.81	...	...	...	...
Total - (b) Co-operatives		10,79,34.00	1,25,12.85	...	...	...	...	1,25,12.85	...	...	...	8.57
(c) Irrigation(2)												
(i)	Sardar Sarovar Narmada Nigam Limited (1) - Guarantee for repayment of deposits to be obtained from the public and payment of interest on deposits so obtained.	51,63,73.00	12,86,50.71	...	24,34.07	...	...	12,62,16.64	...	...	...	16.61
(ii)	Gujarat Water Infrastructure Limited (GWIL) (1) - Guarantee for payment of interest.	6,50,00.00	6,50,00.00	...	6,50,00.00	...	...	...	...	...	...	...
Total - (c) Irrigation		58,13,73.00	19,36,50.71	...	6,74,34.07	...	...	12,62,16.64	...	...	...	16.61

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT -Contd.

B. Sector-wise details of each class of Guarantee - (₹ in lakh)													
Sr.	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year	Outstanding at the end of year	Guarantee Commission or fees	Others Material /Details				
			1	2	3	4	5	6	7	8	9	10	11
								Dis - charged	Not Dis - charged		Receivable	Received	
(d) State Financial Corporations(1)													
(i)	Gujarat State Textile Corporation Limited, Ahmedabad (1) - additional guarantee for the operation of cash credit facility from the state bank of India in respect of the textile miles taken over by the corporation and loan from industrial development Bank of India	10,64.00	1064.00				1064.00						
	Total - (d) State Financial Corporations	10,64.00	10,64.00	...	...		10,64.00						...
(e) Urban Development and Housing(10)													
(i)	Gujarat Industrial Development Corporation (1)- Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of Baroda, Dena Bank, United Commercial Bank, Syndicate Bank, Union Bank of India and the Housing and Urban Development Corporation.	2,27.00	35.56				35.56						
(ii)	Gujarat Rural Housing Board (1)- Guarantee for repayment of principal and payment of interest on loans obtained from the Housing and Urban Development Corporation.	3,05.00	3,05.00		3,05.00								
(iii)	Gujarat Landless Labourers and Halpati Housing Board (1)- Guarantee in respect of loans obtained from Housing and Urban Development Corporation and interest thereon.	15.00	15.00				15.00						

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT -Contd.

Sr.	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year	Outstanding at the end of year	(₹ in lakh)		
								Dis - charged	Not Dis - charged	Receivable Received
1	2	3	4	5	6	7	8	9	10	11
(iv)	Ahmedabad Urban Development Authority (1)- Guarantee for repayment of principal and payment of interest on loans obtained from HUDCO.	45,69.00	45,69.00	...	...	...	45,69.00	...	...	...
(v)	Vadodara Urban Development Authority (1)- Vadodara Urban Development Authority	8,48.00	8,48.00	...	...	...	8,48.00	...	...	...
(vi)	Surat Urban Development Authority (1)- Surat Urban Development Authority	4,78.00	4,78.00	...	...	...	4,78.00	...	...	...
(vii)	Jamnagar Urban Development Authority (1)- Jamnagar Urban Development Authority	1,76.00	1,76.00	...	...	...	1,76.00	...	...	...
(viii)	Rajkot Urban Development Authority (1)- Rajkot Urban Development Authority	2,76.00	2,76.00	...	...	...	2,76.00	...	...	...
(ix)	Gujarat Municipal Finance Board (1)- Guarantee for repayment of principal and payment of interest on loans from Public and Financing Agencies.	2,01,00.00	2,01,00.00	...	...	...	2,01,00.00	...	...	...
(x)	Housing and Development Corporation (1)- Counter-guarantee to the Bank of Baroda to enable the Bank to issue guarantee to the Housing and Urban Development Corporation for the loans sanctioned by the Corporation to the Baroda Municipal Corporation.	2,72,52.00	2,72,52.00	...	...	...	2,72,52.00	...	...	...
Total-(e) Urban Development and Housing (f)Other Infrastructure(24)		5,42,46.00	5,40,54.56	...	3,05.00	...	5,37,49.56	...	...	...
(i)	Gujarat State Khadi Gramodyog Board (1)- Guarantee for repayment of principal and payment of interest on loans obtained from the Khadi and Village Industries Commission.	42,49.00	42,49.00	...	...	...	42,49.00	...	...	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT -Contd.

Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year	Outstanding at the end of year	₹ in lakh			
								Dis - charged	Not Dis - charged	Guarantee Commission or fees Received	
		2	3	4	5	6	7	8	9	10	11
(ii)	Gujarat Slum Clearance Board (1)- Guarantee for repayment of principal and payment of interest on loans raised from the Housing and Urban Development Corporation.	88.00	88.00	...	...	...	88.00	...	...	...	...
(iii)	Gujarat Tribal Development Corporation (1)- Guarantee for repayment of principal and payment of interest on loans raised from the State Bank of India, Central Bank of India, Dena Bank, Bank of India, Bank of Baroda and Syndicate Bank.	1,83,45.00	1,83,45.00	...	1,83,45.00	...	0.00	...	...	...	...
(iv)	Gujarat Water Supply and Sewerage Board (1)- Guarantee for repayment of principal and payment of interest on loans from the Life Insurance Corporation of India.	2,21,90.00	2,21,90.00	...	...	...	2,21,90.00	...	...	...	...
(v)	Gujarat Women Development Corporation (1)- Gujarat Women Development Corporation	1,00.00	1,00.00	...	...	...	1,00.00	...	...	...	...
(vi)	Textile Mills (1)- Guarantee for repayment of loans, advances, cash credits advanced by the State Bank of India, State Bank of Saurashtra, Punjab National Bank, Central Bank of India and Gujarat State Financial Corporation.	3,63.00	3,63.00	...	...	...	3,63.00	...	...	...	...
(vii)	Scheduled Banks (1)- Guarantee for repayment of principal of interest free loan on 80-20 basis between Government and the Banks respectively for Rs. 1.92 lakh to be advanced by the Banks to agriculturists, self-employed artisans, etc. affected by floods.	1,72.00	92.00	...	...	...	92.00	...	...	...	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT -Contd.

Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year	Outstanding at the end of year	₹ in lakh			
								Guarantee Commission or fees	Received	Material /Details	
		2	3	4	5	6	7	8	9	10	11
(viii)	Gujarat State Construction Corporation Limited (1)- Guarantee for repayment of principal and payment of interest on loans obtained from the Indian Overseas Bank and Jeevan Commercial Co-operative Bank Limited, Rajkot for cash credit / overdraft facilities.	4,02.00	4,02.00	...	...	...	4,02.00	...	...	...	...
(ix)	Narmada Cement Company Limited (1)- Guarantee for bridge financed from Industrial Development Bank of India.	1,00.00	1,00.00	...	...	...	1,00.00	...	...	...	...
(x)	Gujarat Dairy Development Corporation (1)- Guarantee for repayment of principal and payment of interest on loans raised from the Bank of Baroda.	1,69.00	1,69.00	...	...	...	1,69.00	...	...	...	...
(xii)	M/s. Alcock Ashdown Company Limited (1)- Guarantee for repayment of principal and payment of interest on loans obtained from the nationalised banks.	1,42,08.00	1,13,30.00	...	...	...	1,13,30.00	...	...	...	...
(xiii)	Gujarat State Civil Supplies Corporation Limited (1)- Guarantee for cash credit facilities to be obtained by said Corporation from various banks to implement the action programme drawn by Food and Civil Supplies Department to meet the various demands for essential commodities.	4,20.00	4,20.00	...	...	...	4,20.00	...	...	...	...
(xiv)	Gujarat Agricultural Marketing Board (1)- Guarantee for repayment of principal and payment of interest on loans raised from nationalised banks.	7,37.00	7,37.00	...	...	...	7,37.00	...	...	...	...
(xv)	Gujarat State Forest Development Corporation (1)- Guarantee for repayment of principal and payment of interest on loans raised from nationalised banks.	9,43.00	1,41.00	...	...	...	1,41.00	...	...	...	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT -Contd.

Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year	Outstanding at the end of year	Guarantee Commission or fees /Details		
								Dis - charged	Not Dis - charged	Received
1	2	3	4	5	6	7	8	9	10	11
(xvi)	Shri Ram Cement Limited (1)- Guarantee for repayment of loans received from Industrial Credit and Investment Corporation of India.	5,45.00	5,45.00	...	...	...	5,45.00	...	...	...
(xvii)	Gujarat Minority Development Finance Corporation (1)- Gujarat Minority Development Finance Corporation	36,22.00	36,22.00	...	...	...	36,22.00	...	...	...
(xviii)	Gujarat Gopalak Development Corporation (1)- Gujarat Gopalak Development Corporation	40,00.00	5,00.00	40,00.00	5,00.00	...	40,00.00	...	...	...
(xix)	Gujarat Safai Kamdar Nigam Limited (1)- Gujarat Safai Kamdar Nigam Limited	15,00.00	15,00.00	...	...	...	15,00.00	...	...	...
(xx)	Gujarat Thakor and Koli Vikas Nigam Limited (1)- Gujarat Thakor and Koli Vikas Nigam Limited	38,00.00	18,00.00	20,00.00	...	...	38,00.00	...	...	...
(xxi)	Gujarat Backward Class Board (1)- Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of India.	50,21.00	41,72.00	...	...	...	41,72.00	...	...	...
(xxii)	Various Borrowers (1)- Guarantee for repayment of principal of loans advanced by various banks for construction of new mechanised sailing vessels.	40.00	40.00	...	...	...	40.00	...	...	...
(xxiii)	Nationalised Bank (1)- Guarantee for repayment of loans advanced by the nationalised banks on 50 per cent loss to be borne by the Banks in case of non-recovery of loans given to the industries suffered loss/damage by the cyclone in October 1975.	1,22.00	1,22.00	...	...	...	1,22.00	...	...	...
(xxiv)	Gujarat Nomadic and Denotified Tribles Development Corporation Gujarat Nomadic and Denotified Tribles Development Corporation	10,00.00	10,00.00	...	...	...	10,00.00	...	...	...
Total - (f)Other Infrastructure		8,21,37	7,20,28.00	60,00.00	1,88,45.00	...	5,91,83.00	...	...	...
Total-Class - I		99,13,63.00	34,46,16.48	60,00.00	8,02,39.07	...	26,40,32.41	...	...	25.18

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT -Contd.

B. Sector-wise details of each class of Guarantee - (₹ in lakh)												
Sr.	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked)	Invoked during the Year	Outstanding at the end of year	Guarantee Commission or fees	Others Material /Details	Dis - charged	Not Dis - charged	Received
1	2	3	4	5	6	7	8	9	10	11	12	
2	Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of bonds or loan, debentures issued or raised by the Statutory Corporations and financial institutions.											
	(a) Road and Transport(1)											
(i)	Gujarat State Road Transport Corporation (1)-	2,02,15.00	2,02,15.00	...	...	...	2,02,15.00	...	...	...	...	...
	Guarantee for repayment of principal and payment of interest on loans raised in the open market.											
	Total - (a) Road and Transport	2,02,15.00	2,02,15.00	...	...	...	2,02,15.00	...	...	...	...	...
	(b) State Financial Corporations(2)											
(i)	Gujarat State Financial Corporation, Ahmedabad (2)-	16,30.00	16,30.00	...	...	...	16,30.00	...	...	...	...	...
	Guarantee for repayment of share capital and payment of guaranteed annual dividend.											
	Guarantee for repayment of principal and payment of interest on bonds issued.	4,47,11.00	4,16,69.00	...	...	...	4,16,69.00	...	...	...	...	...
	Total - (b) State Financial Corporations	4,63,41.00	4,32,99.00	...	...	...	4,32,99.00	...	...	...	...	...
	(c) Urban Development and Housing(2)											
(i)	Gujarat Housing Board (2)-	4,39.00	2,13.00	...	...	...	2,13.00	...	...	...	...	...
	Guarantee for repayment of principal and payment of interest on loans advanced by the Life Insurance Corporation of India / United Commercial Bank.											
	Guarantee for repayment of principal and payment of interest on bonds issued / loans raised in the open market.	23,51.00	14,89.00	...	...	...	14,89.00	...	...	...	...	...
	Total - (c) Urban Development and Housing	27,90.00	17,02.00	...	...	...	17,02.00	...	...	...	...	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT -Contd.

B. Sector-wise details of each class of Guarantee -		(₹ in lakh)										
		1	2	3	4	5	6	7	8	9	10	11
Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year	Dis - charged	Not Dis - charged	Outstanding at the end of year	Commission or fees	Guarantee Received	Others Material /Details
	(d)Other Infrastructure(3)											
(i)	Gujarat Industrial Investment Corporation Limited, Ahmedabad (1)-	1,25,69.00	1,25,69.00	...	...	...	...	...	1,25,69.00	...	...	...
	Guarantee for repayment of principal and payment of interest on bonds issued in the open market.											
(ii)	Industrial units affected by earthquake at Bharuch(1)-	3.00	3.00	...	...	...	...	...	3.00	...	...	...
	Guarantee for repayment of loans advanced by the Gujarat State Financial corporation up to ₹ 50,000/- to each unit.											
(iii)	Units affected by floods (1)-	3,00.00	3,00.00	...	...	...	...	...	3,00.00	...	...	...
	Guarantee for repayment of principal loans advanced by the Gujarat State Financial corporation and other agencies for relief to small industries, shops, training establishments, etc., damaged in the floods of 1968 and September 1970.											
	Total - (d)Other Infrastructure	1,28,72.00	1,28,72.00	...	...	...	...	...	1,28,72.00	...	...	...
	TOTAL-Class - 2	8,22,18.00	7,80,88.00	...	...	...	...	...	7,80,88.00	...	...	...
3	Counter Guarantees to banks in consideration of the banks having issued letters of credit to foreign suppliers for supplies made or services rendered.											
	(a)Power(1)											
(i)	Gujarat Urja Vikas Nigam Limited-	9,60.00	9,60.00	...	...	...	...	...	9,60.00	...	...	...
	(b) counter-guarantee in favour of the State Bank to enable it to issue guarantee on behalf of Electricity Board to M/s. Fiat Italy for import of gas turbines											
	Total - (a)Power	9,60.00	9,60.00	...	...	...	...	...	9,60.00	...	...	...
	TOTAL-Class - 3	9,60.00	9,60.00	...	...	...	...	...	9,60.00	...	...	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT -Contd.

B. Sector-wise details of each class of Guarantee -											
Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year	Outstanding at the end of year	Guarantee Commission or fees	Others Material /Details	(₹ in lakh)	
										Dis - charged	Not Dis - charged	Received	Received
1	2	3	4	5	6	7	8	9	10	11	
4	Guarantees given to Railways / State Electricity Board and other entities for due punctual payment of dues by companies or corporations.										
	(a)Power(3)										
(i)	Gujarat Urja vikas Nigam Limited- Guarantee for repayment of principal and payment of interest on loans raised in the open market	5,35,24.00	2,21,87.17	...	...	...	2,21,87.17	...	...	...
(ii)	Indemnifying the Railway in respect of non-payment of freight and other Railway dues by Gujarat Electricity Board against firm's credit notes facility	3,65.00	3,65.00	...	...	...	3,65.00	...	...	...
(iii)	Others(1)	4,62,63.00	0.01	0.01	0.01	...	0.01	...	...	...
	Total - (a)Power	10,01,52.00	2,25,52.18	0.01	0.01	...	2,25,52.18	...	...	...
	TOTAL-Class - 4	10,01,52.00	2,25,52.18	0.01	0.01	...	2,25,52.18	...	...	...
	Grand Total	1,17,51,42.00	44,62,16.66	60,00.01	8,65,84.08	...	36,56,32.59	1,62.00(a)	25.18	...	

(Source:Govt. of Gujarat)

(a) These are budget estimate for the year 2020-21. class wise details awaited from the Government.

STATEMENT No.20-STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - Concl'd.

EXPLANATORY NOTES
(A) Guarantee Redemption Fund - Creation of balance etc.-

The Guarantee Redemption Fund was created in 1963 to meet the liabilities which may arise as a result of the invocation of the Guarantees given by the Government on behalf of State level bodies. The guarantee constitute contingent liabilities on the revenue of the State. There is a balance of ₹ 7,73,12.27 lakh in the fund as on 31 March 2021.

(B) Guarantee Fees - rate etc.-

In consideration of the guarantees given by the Government, the institutions/bodies are required to pay guarantee fees/commission at the rate prescribed by the Government. The fees realised are credited to the revenue of the Government. During 2020-21 a sum of ₹ 25.18 lakh was recovered as guarantee fees/commission and credited to the Government Account.

(C) Guarantees invoked - cumulative balances-

During the year 2020-21 no amount was paid by the Government on account of invocation.

(D) Letter of Comfort-

No 'Letter of Comfort' issued by the Government during the year 2020-21.

(E) Limit -

Under Article 293 of the Constitution of India, the Gujarat State Guarantee Act, 1963 as amended by the Act of 2001 laid down the limit up to ₹ 20,00,000.00 lakh with in which Government may give guarantee on the security of the Consolidated Fund of the State. Against this limit, ₹ 1,17,51,42.00 lakh were guaranteed by the State Government up to the end of 2020-21.

(F) Structured Payment Arrangement -

There is an arrangement to transfer funds through budgetary procedure to the designated account in case the beneficiary entity fails to ensure the servicing of their debt, as per the provisions of Guarantee deed.

(G) Disclosures- FRBMS

As per the Gujarat Fiscal Responsibility Act 2005 the Government is disclosing the outstanding guarantees in Form B-4 in the statement under the "Gujarat Fiscal Responsibility Act-2005" to be laid in the State Legislature along with Budget in each financial year.

(H) Designated Authority for Guarantees -

Concerned Administrative Department with the concurrence of the Finance Department.

(Source : Govt. of Gujarat)

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursements	Closing Balance as on 31 March 2021	Net Increase (+) Decrease (-) during the year (₹ in lakh)
PART-II- Contingency Fund					
8000- Contingency Fund					
Appropriation to the Contingency Fund	Cr. 2,00,00.00	...	...	Cr. 2,00,00.00	...
Total -8000 - Cr.	2,00,00.00	...	...	Cr. 2,00,00.00	...
Total- PART-II- Contingency Fund	Cr. 2,00,00.00	...	...	Cr. 2,00,00.00	...
PART-III - Public Account					
I. Small Savings, Provident Funds etc.					
(b) Provident Funds					
8009- State Provident Funds					
01- Civil					
101 General Provident Fund	Cr. 82,96,09.64	17,60,36.71	19,03,55.89	Cr. 81,52,90.46	(-),43,19.18
102 Contributory Provident Fund	Cr. 3,57.68	74.66	53.78	Cr. 3,78.56	20.88
103 ICS Provident Fund	Cr. 0.43	0.00	0	Cr. 0.43	...
104 All India Services Provident Fund	Cr. 71,82.50	12,95.14	1292.46	Cr. 71,85.18	2.68
60 Other Provident Fund					
102 Workmans Contribution Fund	Cr. 1.36	0.00	0.00	Cr. 1.36	...
103 Other Miscellaneous Provident Fund	Cr. 4,09,54.61	96,72.94	1,41,80.09	Cr. 3,64,47.46	(-),45,07.15
Total -8009 - Cr.	87,81,06.22	18,70,79.45	20,58,82.22	Cr. 85,93,03.45	(-),1,88,02.77
Total -(b) Provident Funds	Cr. 87,81,06.22	18,70,79.45	20,58,82.22	Cr. 85,93,03.45	(-),1,88,02.77
(c) Other Accounts					
8010- Trusts and Endowments					
104 Endowments for Charitable and Educational Institutions	Cr. 0.09	...	...	Cr. 0.09	...
Total -8010 - Cr.	0.09	...	...	Cr. 0.09	...
8011- Insurance and Pension Funds					
104 Union Territory Employee's Group Insurance Scheme	Cr. 0.17	...	...	Cr. 0.17	...
105 State Government Insurance Fund	Cr. 28,18.45	0.74	0.74	Cr. 28,17.71	(-),0.74
106 Other Insurance and Pension Funds	Cr. 2,12,32.26	23.10	1.16	Cr. 2,12,54.20	21.94

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursements	Closing Balance as on 31 March 2021	Net Increase (+) Decrease (-) during the year (₹ in lakh)
PART-III - Public Account - Contd.					
107 State Government Employee's Group Insurance	Cr. 15,79,63.70	1,94,01.39	1,61,60.34	Cr. 16,12,04.75	32,41.05
Total -8011 - Cr.	18,20,14.58	1,94,24.49	1,61,62.24	Cr. 18,52,76.83	32,62.25
Total -(c) Other Accounts	Cr. 18,20,14.67	1,94,24.49	1,61,62.24	Cr. 18,52,76.92	32,62.25
(d) Post Office Insurance Fund					
8014- Postal Life Insurance Schemes	Cr. 0.05	...	...	Cr. 0.05	...
Total -8014 - Cr.	0.05	...	...	Cr. 0.05	...
8032- Other Savings Certificates					
Total -8032 - Cr.	0.01	...	...	Cr. 0.01	...
Total -(d) Post Office Insurance Fund	Cr. 0.06	...	...	Cr. 0.06	...
Total-I Small Savings, Provident Funds etc.	Cr. 1,06,01,20.95	20,65,03.94	22,20,44.46	Cr. 1,04,45,80.43	(-1,55,40.52)
J. Reserve Funds					
(a) Reserve Funds bearing Interest					
8121- General and Other Reserve Funds					
101- Commercial Departments/Undertakings	Cr. 3.96	0.12	...	Cr. 4.08	0.12
113- Amenities Reserve Fund	Cr. 1.29	...	...	Cr. 1.29	...
122- State Disaster Response Fund	Cr. 3,33,37.64	17,65,00.00(a)	23,40,15.70(b)	Cr. (-)2,41,78.06(c)	(-)5,75,15.70
129- State Compensatory Afforestation Fund	Cr. 14,84,60.03	...	1,69,84.98	Cr. 13,14,75.05	(-)1,69,84.98
Total-8121	Cr. 18,18,02.92	17,65,00.12	25,10,00.68	Cr. 10,73,02.36	(-7,45,00.56)
	Dr.	...	...	Dr.	
Net Cr.	18,18,02.92	17,65,00.12	25,10,00.68	Cr. 10,73,02.36	(-7,45,00.56)
Cr.	18,18,02.92	17,65,00.12	25,10,00.68	Cr. 10,73,02.36	(-7,45,00.56)
Dr.	...	...	...	Dr.	
Net Cr.	18,18,02.92	17,65,00.12	25,10,00.68	Cr. 10,73,02.36	(-7,45,00.56)

(a) Represents contribution transferred from M.H. 2245 Relief on account of Natural Calamities - 05 Calamity Relief Fund - 101 - Transfer to Reserve Fund and Deposit Account - State Disaster Response Fund (Central Share ₹ 13,24,00.00 lakh and State Share ₹ 4,41,00.00 lakh). (Please see Statement No. 15).

(b) Represents expenditure transferred from M.H. 2245 Relief on account of Natural Calamities - 05- 901 - Amount met from State Disaster Response Fund (Please see Statement No. 15).

(c) Minus figure due to excess expenditure over receipt.

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursements	Closing Balance as on 31 March 2021	Net Increase (+) Decrease (-) during the year (₹ in lakh)
PART-III - Public Account - Contd.					
J. Reserve Funds - Contd.					
(b) Reserve Funds not bearing Interest					
8222- Sinking Funds					
01- Appropriation for reduction or avoidance of Debt					
101- Sinking Funds	Cr. 1,35,26,14.61	.....	81,87,07.83	Cr. 53,39,06.78	(-)81,87,07.83
02- Sinking Fund Investment Account					
101- Sinking Fund-Investment Account	Dr. 1,31,96,04.13	81,86,92.52	...	Dr. 50,09,11.61	81,86,92.52
	Total-8222	Cr. 1,35,26,14.61	...	Cr. 53,39,06.78	(-)81,87,07.83
	Dr. 1,31,96,04.14	81,86,92.52	...	Dr. 50,09,11.61	(-)81,86,92.52
8222- Sinking Funds -					
8226- Depreciation/Renewal Reserve Fund					
101- Depreciation Reserve Funds of Govt. Commercial Departments/undertaking-Ports	Cr. 2,07.94	...	...	Cr. 2,07.94	...
102- Depreciation Reserve Funds of Govt. Non- Commercial Departments-Presses	Cr. 19,11.53	2,80.00 (a)	49.91	Cr. 21,41.62	2,30.09
	Total-8226	Cr. 21,19.47	2,80.00	Cr. 20,69.57	2,30.09
	Dr. ...	...	...	Dr. ...	...
	Net Cr. 21,19.47	2,80.00	49.91	Cr. 20,69.57	2,30.09
8229- Development and Welfare Funds					
101- Development Funds for Educational Purposes	Cr. 60,92.43	30,00.00(b)	30,00.00	Cr. 60,92.43	...

(a) Includes ₹230.09 lakh transferred notionally from M.H. 2058-797-Transfer to Reserve Fund and Deposit Account (Please see Statement No. 15).

(b) Represents contribution transferred notionally from M.H. 2202-01-797- Transfer to Reserve Fund and Deposit Account (Please see Statement No. 15).

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2020		Receipts		Disbursements		Closing Balance as on 31 March 2021		Net Increase (+) Decrease (-) during the year (₹ in lakh)		
	Cr.	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.	Dr.	
PART-III - Public Account - Contd.											
J. Reserve Funds - Contd.											
(b) Reserve Funds not bearing Interest - Contd.											
8229- Development and Welfare Funds - Concl'd.											
103- Development Funds for Agricultural Purposes	Cr.										
Fund Account	3,98,31.99		1,06,61.97 (a)		1,20,82.71		3,84,11.25				(-)14,20.74
Investment Account	6.93		...		...		6.93				...
105- Sugar Development Funds	Cr.										...
116- Kutch Benevolent Fund	1.40						1.40				...
123- Consumer Welfare Fund	...		12.73				12.73				12.73
200- Other Development and Welfare Funds	Dr.										...
Fund Account		77.65	...							77.65	...
Investment Account		3,30.73	...							3,30.73(b)	...
	Total-8229	Cr.	4,60,03.89		1,36,74.70		1,50,82.71		Cr.	4,45,95.88	(-)14,08.01
		Dr.	3,37.66		...		...		Dr.	3,37.66	...
	Net	Cr.	4,56,66.23		1,36,74.70		1,50,82.71		Cr.	4,42,58.22	(-)14,08.01
8235- General and Other Reserve Funds											
101- General Reserve Funds of Government	Cr.		0.02							0.02	...
Commercial Departments / Undertakings											...
105- General Insurance Fund	Cr.		2,67,12.74		1,47,90.19		89,88.49(c)		Cr.	3,25,14.44	58,01.70
117- Guarantee Redemption Fund	Cr.		7,36,25.73		36,86.65(d)		0.11		Cr.	7,73,12.27	36,86.54
120- Gurantee Redemption Fund-Investment Account	Dr.		4,72,53.06				36,86.66		Dr.	5,09,39.72	(-)36,86.66

(a) Includes contribution of ₹ 80,00.00 lakh transferred notionally from M.H. 2401-Crop Husbandry-797-Transfer to Reserve Fund and Deposit Account (Please see Statement No.15).

(b) Under investigation.

(c) Includes expenditure of ₹ 67,80.11 lakh transferred notionally from M.H. 3475-902 - Deduct-Amount met from Reserve Fund and Deposit Account (Please see Statement No. 15).

(d) Represents interest on investment which had been again invested in Government Securities.

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.										
Head of Account	Opening Balance as on 1 April 2020		Receipts		Disbursements		Closing Balance as on 31 March 2021		Net Increase (+) Decrease (-) during the year (₹ in lakh)	
	Cr.	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.	Dr.

PART-III - Public Account - Contd.

J. Reserve Funds - Concltd.

(b) Reserve Funds not bearing Interest - Concltd.

8235- General and Other Reserve Funds (Concltd.)

200- Other Funds

Fund Account	Cr.	3,95.96	82.00 (a)	26.68	Cr.	4,51.28	55.32
Investment Account	Dr.	27.51	...	...	Dr.	27.51	...
	Total-8235	Cr. 10,07,34.45	1,85,58.84	90,15.28	Cr. 11,02,78.01	95,43.56	
		Dr. 4,72,80.57		36,86.66	Dr. 5,09,67.23	(-)36,86.66	
	Net Cr.	5,34,53.88	1,85,58.84	1,27,01.94	Cr. 5,93,10.78	58,56.90	
	Total-(b)-Reserve Funds not bearing Interest	Cr. 1,50,14,72.42	3,25,13.54	84,28,55.72	Cr. 69,11,30.24	(-)81,03,42.18	
		Dr. 1,36,72,22.36	81,86,92.52	36,86.66	Dr. 55,22,16.50	(-)81,50,05.86	
	Net Cr.	13,42,50.06	85,12,06.06	84,65,42.38	Cr. 13,89,13.74	46,63.68	
	Total-(J)-Reserve Funds	Cr. 1,68,32,75.35	20,90,13.66	1,09,38,56.40	Cr. 79,84,32.61(b)	(-)88,48,42.74	
		Dr. 1,36,72,22.35	81,86,92.52	36,86.66	Dr. 55,22,16.49	(-)81,50,05.86	
	Net Cr.	31,60,53.00	1,02,77,06.18	1,09,75,43.06	Cr. 24,62,16.12	(-)6,98,36.88	

K. Deposits and Advances

(a) Deposits bearing Interest

8336- Civil Deposits

800- Other Deposits

	Cr.	1,40,35,41.93	33,93,80.27	30,17,01.18	Cr.	1,44,12,21.02	3,76,79.09
	Total -8336 - Cr.	1,40,35,41.93	33,93,80.27	30,17,01.18	Cr. 1,44,12,21.02	3,76,79.09	

8342- Other Deposits

103- Deposits of Government Companies, Corporations etc.	Cr.	10,99.19	...	...	Cr.	10,99.19	...
106- Employees' Family Pension Scheme, 1971	Cr.	0.01	...	...	Cr.	0.01	...

(a) Represents contribution transferred notionally from M.H 3604-797-Transfer to Reserve Fund and Deposit Account - State Equalisation Fund (Please see Statement No. 15).

(b) There are 17 Reserve Funds earmarked for specific purposes out of which 5 funds are inoperative. Balance of ₹ 79,82,21.61 lakh is under operative funds and ₹ 2,11.00 lakh is under inoperative funds.

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.						
Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursements	Closing Balance as on 31 March 2021	Net Increase (+) Decrease (-) during the year	(₹ in lakh)

PART-III - Public Account - Contd.

K. Deposits and Advances - Contd.

8342- Other Deposits-Concltd.

117- Defined Contribution Pension Scheme for Government Employees	Cr.	20,63.60	19,67,36.58	Cr.	46,96.61	26,33.01
120- Miscellaneous Deposits	Cr.	6,50.81	0.02	Cr.	6,50.83	0.02
Total -8342 - Cr.		38,13.61	19,67,36.60	Cr.	64,46.64	26,33.03
Total -(a) Deposits bearing Interest	Cr.	1,40,73,55.54	53,61,16.87	Cr.	1,44,76,67.66	4,03,12.12

(b) Deposits not bearing Interest .

8443- Civil Deposits

101- Revenue Deposits	Cr.	20,53,16.12	34,00.41	Cr.	20,69,31.09	16,14.97
102- Customs and Opium Deposits	Cr.	0.18	...	Cr.	0.18	...
103- Security Deposits	Cr.	45,74.54	5,56,21.60	Cr.	4,83.32	5,51,38.28
104- Civil Courts Deposits	Cr.	10,16,56.15	23,82,06.45	Cr.	10,42,02.24	25,46.09
105- Criminal Courts Deposits	Cr.	1,78,63.36	53,58.90	Cr.	1,81,00.30	2,36.94
106- Personal Deposits	Cr.	7,95,40.93	19,22,96.84	Cr.	10,03,77.96	2,08,37.03
107- Trust Interest Funds	Cr.	3,36.13	...	Cr.	3,36.13	...
108- Public Works Deposits	Cr.	27,71,86.36	12,30,62.55	Cr.	28,72,60.97	1,00,74.61
109- Forest Deposits	Cr.	85,82.30	78,46.19	Cr.	1,24,22.17	38,39.87
111- Other Departmental Deposits	Cr.	10.28	...	Cr.	10.28	...
114- Export Trade Deposits	Cr.	1.00	...	Cr.	1.00	...
116- Deposits under various Central and State Acts	Cr.	35.48	41.41	Cr.	5.40	(-)30.08
117- Deposits for work done for Public bodies or private individuals	Cr.	12,56.28	58,55.57	Cr.	66,58.92	54,02.64
118- Deposits for fees received by Govt. servants for work done for private bodies	Cr.	62.35	...	Cr.	62.35	...
121- Deposits in connectin with Elections	Cr.	13.43	2.10	Cr.	11.63	(-)1.80

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on		Receipts	Disbursements	Closing Balance as on		Net Increase (+) Decrease (-) during the year
	1 April 2020	31 March 2021			31 March 2021	31 March 2021	
PART-III - Public Account - Contd.							
K. Deposits and Advances - Contd.							
(b) Deposits not bearing Interest - Contd.							
8443- Civil Deposits - Concltd.							
122- Mines Labour Welfare Deposits	Cr.	0.02	...	...	Cr.	0.02	...
123- Deposits for Educational Institutions	Cr.	76,13.15	22,65.55	15,08.83	Cr.	83,69.87	7,56.72
124- Unclaimed Deposits in the G.P. Fund	Cr.	3,89.93	13.73	...	Cr.	4,03.66	13.73
126- Unclaimed Deposits in other Provident Funds	Cr.	0.03	...	...	Cr.	0.03	...
800- Other Deposits	Cr.	1,50,75.09	0.60	...	Cr.	1,50,75.69	0.60
Total -8443 - Cr.	Cr.	71,95,13.11	63,39,71.90	53,35,42.30	Cr.	81,99,42.71	10,04,29.60
8448- Deposits of Local Funds							
101- District Funds	Cr.	37.83	...	...	Cr.	37.83	...
102- Municipal Funds	Cr.	2,00,27.70	1,00,42.87	(-)55,65.33*	Cr.	3,56,35.90	1,56,08.20
105- State Transport Corporation Funds	Cr.	2,12.42	9,42.73	(-)13,72.72*	Cr.	25,27.87	23,15.45
109- Panchayat Bodies Funds	Cr.	1,30,31,00.01	3,98,77,69.02	3,91,08,54.32	Cr.	1,38,00,14.71	7,69,14.70
110- Education Funds	Cr.	1,13.98	...	...	Cr.	1,13.98	...
111- Medical and Charitable Funds	Cr.	56,61.91	0.42	...	Cr.	56,62.33	0.42
112- Port and Marine Funds	Cr.	0.89	...	...	Cr.	0.89	...
120- Other Funds	Cr.	11.33	45.30	(-)4.45	Cr.	61.08	49.75
Total -8448 - Cr.	Cr.	1,32,91,66.07	3,99,88,00.34	3,90,39,11.82	Cr.	1,42,40,54.59	9,48,88.52
8449- Other Deposits							
103- Subventions from Central Road Fund	Cr.	27,24.96	4,30,74.00(a)	4,30,74.00(b)	Cr.	27,24.96	...
105- Deposits of Market Loans	Cr.	5,91.86	...	...	Cr.	5,91.86	...
109- Levy Sugar Price Equalisation Fund	Cr.	0.02	...	...	Cr.	0.02	...
120- Miscellaneous Deposits	Cr.	...	...	...	Cr.	...	...

(a) Represents contribution transferred notionally from Major Head 3054-80-797- Transfer to Reserve Fund and Deposit Account (Please see Statement No. 15).

(b) Represents expenditure transferred notionally from Major Head 5054-80-797- Transfer to Reserve Fund and Deposit Account (Please see Statement No. 16).

(*) Minus figure is due to Rectification of previous year's error.

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.						
Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursements	Closing Balance as on 31 March 2021	Net Increase (+) Decrease (-) during the year (₹ in lakh)	
PART-III - Public Account - Contd.						
K. Deposits and Advances - Concl'd.						
(b) Deposits not bearing Interest - Concl'd.						
8449- Other Deposits - Concl'd.						
Fund Account	Cr.	5,54.25	(-)0.10	30.8 Cr.	5,23.35	(-)30.90
Investment Account	Dr.	34.1	...	Dr.	34.1 ...	...
123- National Mineral Exploration Trust Deposits		...	6,37.98	6,37.98	...	...
Total -8449 - Cr.	Cr.	38,36.99	4,37,11.88	4,37,42.78 Cr.	38,06.09	(-)30.90
Total -(b) Deposits not bearing Interest Cr.						
	Cr.	2,05,25,16.17	4,67,64,84.12	4,48,11,96.90 Cr.	2,24,78,03.39	19,52,87.22
(c) Advances						
8550- Civil Advances						
101- Forest Advances	Cr.	0.39	0.90	...	1.29	0.90
102- Revenue Advances	Dr.	0.13	...	Dr.	0.13	...
103- Other Departmental Advances	Dr.	62.37	...	Dr.	62.37	...
104- Other Advances	Dr.	9.00	...	Dr.	9.00	...
Total -8550 - Dr.	Dr.	71.11	0.90	...	70.21	(-)0.90
Total -(c) Advances Dr.						
	Dr.	71.11	0.90	Dr.	70.21	(-)0.90
Total-K Deposits and Advances						
	Cr.	3,45,98,00.60	5,21,26,01.89	4,97,70,01.66 Cr.	3,69,54,00.83	23,56,00.23
L. Suspense and Miscellaneous						
(b) Suspense Accounts						
8658- Suspense Accounts						
101- Pay and Accounts Office-Suspense	Dr.	1,71,73.97	2,58.87	Dr.	2,07,80.10	(-)36,06.13
102- Suspense Accounts (Civil)	Cr.	65,80.03	(-)3,82.60	Cr.	52,03.26	(-)13,76.77
104- Suspense Account (Defence)	Cr.	0.12	...	Cr.	0.12	...

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2020		Receipts Disbursements		Closing Balance as on 31 March 2021		Net Increase (+) Decrease (-) during the year (₹ in lakh)
	Cr.	Dr.	Cr.	Dr.	Cr.	Dr.	
PART-III - Public Account - Contd.							
L. Suspend and Miscellaneous - Contd.							
(b) Suspend Accounts - Contd.							
8658- Suspend Accounts - Contd.							
105- Suspend Account (Railways)	Cr.	0.16	...	...	Cr.	0.16	...
108- Public Sector Bank Suspend	Dr.	0.03	1,35,86,61.29	1,35,86,61.35	Dr.	0.09	(-0.06)
109- Reserve Bank Suspend-Headquarters	Dr.	86.94	1.41	28.30	Dr.	1,13.83	(-)26.89
110- Reserve Bank Suspend-Central Accounts Office	Dr.	2,06,25.52	1.15	(-)3,52.69	Dr.	2,02,71.68	3,53.84
111- Departmental Adjusting Account	Cr.	86.07	(-)86.08	...	Dr.	0.01	(-)86.08
112- Tax Deducted at Source (TDS) Suspend	Cr.	9,31.84	29,44.72	...	Cr.	38,76.56	29,44.72
117- Transactions on behalf of the Reserve Bank	Dr.	5.72	...	...	Dr.	5.72	...
120- Additional Dearness Allowance Deposit Suspend Account	Dr.	20.95	...	...	Dr.	20.95	...
121- Additional Dearness Allowances Deposit Suspend Account (new)	Dr.	51.24	...	...	Dr.	51.24	...
123- AIS Officers' Group Insurance Scheme	Dr.	21.28	37.16	25.05	Dr.	9.17	12.11
124- Payments on behalf of Central claims organisation-Pension and Provident Fund	Cr.	0.85	...	...	Cr.	0.85	...
126- Broadcasting Receiver Licence Fee Suspend	Dr.	0.05	...	...	Dr.	0.05	...
134- Cash Settlement between Accountant General, Jammu & Kashmir & Other State Accountants General	Dr.	0.48	...	...	Dr.	0.48	...

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursements	Closing Balance as on 31 March 2021	Net Increase (+) Decrease (-) during the year (₹ in lakh)
PART-III - Public Account - Contd.					
L. Suspende and Miscellaneous - Contd.					
(b) Suspende Accounts - Concl'd.					
8658- Suspende Accounts - Concl'd.					
138- Other Nominated Banks (Private Sector Banks)	Dr. 0.01	1,11,08,49.10	1,11,08,49.10	Dr. 0.01	...
Suspende					
Total -8658 - Dr.	3,03,87.12	2,47,22,85.02	2,47,40,70.28	Dr. 3,21,72.38	17,85.26
Total -(b) Suspende Accounts	Dr. 3,03,87.12	2,47,22,85.02	2,47,40,70.28	Dr. 3,21,72.38	17,85.26
(c) Other Accounts					
8670- Cheque and Bills					
101- Pre-audit cheques	Cr. 2,09,10.86	(-),09,05.74		Cr. 1,00,05.12	(-),09,05.73
102- Pay and Accounts Offices cheques	Cr. 23,20.80	3.61	...	Cr. 23,24.41	3.61
103- Departmental Cheques	Cr. 35,33.16	(-),2,13.04		Cr. 33,20.12	(-),2,13.05
104- Treasury Cheques	Cr. 10,63,50.05	(-),5,56,62.23	...	Cr. 5,06,87.83	(-),5,56,62.23
105- I.R.L.A. Cheques	Cr. 1,25,00.20	...	...	Cr. 1,25,00.20	...
106- Telecommunication Accounts Office Cheques	Cr. 8.52	...	...	Cr. 8.52	...
Total -8670 - Cr.	14,56,23.60	(-),6,67,77.40	...	Cr. 7,88,46.20	(-),6,67,77.40
8671- Departmental Balances					
101- Civil	Cr. 34.56	5,38.15	5,34.40	Cr. 38.31	3.75
102- Posts	Dr. 0.26	...	...	Dr. 0.26	...
Total -8671 - Cr.	34.30	5,38.15	5,34.40	Cr. 38.05	3.75
8672- Permanent Cash Imprest					
101- Civil	Dr. 29.51	0.01	0.16	Dr. 29.66	(-),0.15
Total -8672 - Dr.	29.51	0.01	0.16	Dr. 29.66	0.15

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.						
Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursements	Closing Balance as on 31 March 2021	Net Increase (+) Decrease (-) during the year	(₹ in lakh)
PART-III - Public Account - Contd.						
L. Suspense and Miscellaneous - Concl'd.						
(c) Other Accounts - Concl'd.						
8673- Cash Balance Investment Account						
101- Cash Balance Investment Account	Dr. 1,03,47,99.21	18,69,60,76.30	18,80,89,67.75	Dr. 1,14,76,90.66	(-)11,28,91.45	
Total -8673 -	Dr. 1,03,47,99.21	18,69,60,76.30	18,80,89,67.75	Dr. 1,14,76,90.66	11,28,91.45	
8674- Security Deposits made by Government						
101- Security Deposits made by Govt.	Dr. 30,17,47.00	...	4,75,48.43	Dr. 34,92,95.43	(-)4,75,48.43	
Total -8674 -	Dr. 30,17,47.00	...	4,75,48.43	Dr. 34,92,95.43	4,75,48.43	
Total -(c) Other Accounts	Dr. 1,19,09,17.82	18,62,98,37.06	18,85,70,50.74	Dr. 1,41,81,31.50	9,36,66.38	
(d) Accounts with Governments of Foreign Countries						
8679- Accounts with Government of other countries						
103- Burma	Dr. 0.37	...	...	Dr. 0.37	...	
105- Pakistan	Dr. 58.51	...	...	Dr. 58.51	...	
107- Srilanka	Dr. 0.03	...	...	Dr. 0.03	...	
Total -8679 -	Dr. 58.91	...	...	Dr. 58.91	...	
Total -(d) Accounts with Governments of Foreign Countries						
8679- Accounts with Government of other countries						
(e) Miscellaneous						
8680- Miscellaneous Government Accounts						
102- Writes-off from Heads of Account closing to	...	...	...	...	...
Total -8680 -	...	...	...	...	...
Total -(e) Miscellaneous	...	...	...	...	...
Total-L Suspense and Miscellaneous	Dr. 1,22,13,63.85	21,10,21,22.08	21,33,11,21.02	Dr. 1,45,03,62.79	22,89,98.94	

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursements	Closing Balance as on 31 March 2021	Net Increase (+) Decrease (-) during the year (₹ in lakh)
PART-III - Public Account - Contd.					
M. Remittances					
(a) Money Orders and other Remittances					
8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer					
101- Cash Remittances between Treasuries and Currency Chests	Dr. 0.01	...	...	Dr. 0.01	...
102- Public Works Remittances	Cr. 7,41,36.30	1,87,00,07.15	1,85,55,38.06	Cr. 8,86,05.39	1,44,69.09
103- Forest Remittances	Cr. 67,06.51	10,83,20.22	10,96,28.44	Cr. 53,98.29	(-)13,08.22
105- Reserve Bank of India Remittances	Dr. 85,81.94	...	...	Dr. 85,81.94	...
106- Small Coin Depot Remittances	Cr. 9.49	...	...	Cr. 9.49	...
108- Other Departmental Remittances	Cr. 15,56.83	94,39.11	95,98.14	Cr. 13,97.80	(-)1,59.03
110- Miscellaneous Remittances	Cr. 28.69	...	...	Cr. 28.69	...
123- Remittances of M.E.S. Offices	Cr. 0.56	...	...	Cr. 0.56	...
8782- Cash Remittances and adjustments between					
Total -8782 -	Cr. 7,38,56.43	1,98,77,66.48	1,97,47,64.64	Cr. 8,68,58.27	1,30,01.84
Total -(a) Money Orders and other Remittances	Cr. 7,38,56.43	1,98,77,66.48	1,97,47,64.64	Cr. 8,68,58.27	1,30,01.84
(b) Inter Government Adjustment Account					
8793- Inter State Suspense Account	Dr. 1,64.35	(-)9.67	19.55	Dr. 1,93.57	(-)29.22
Total -8793 -	Dr. 1,64.35	(-)9.67	19.55	Dr. 1,93.57	29.22
Total -(b) Inter Government Adjustment Account	Dr. 1,64.35	(-)9.67	19.55	Dr. 1,93.57	29.22
Total-M Remittances	Cr. 7,36,92.08	1,98,77,56.81	1,97,47,84.19	Cr. 8,66,64.70	1,29,72.62
Total- PART-III- PUBLIC ACCOUNT	Cr. 3,68,83,02.76	29,53,66,90.90	29,60,24,94.39	Cr. 3,62,24,99.27	(-)6,58,03.49

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursements	Closing Balance as on 31 March 2021	Net Increase (+) Decrease (-) during the year (₹ in lakh)
PART-III - Public Account - Concl'd.					
N. Cash Balance					
8999 Cash Balance					
102 Deposits with Reserve Bank					
Deposits with Reserve Bank	Dr. 15,29.50			(-)1,46,70.32	
Remittance in Transit-Local	Dr. ...			...
Total- (8999)	Dr. 15,29.50			(-)1,46,70.32	
Total-N Cash Balance	Dr. 15,29.50			(-)1,46,70.32	

STATEMENT No-21-DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS(Contd.)
Annexure-Analysis of Suspense Balances and Remittance Balances

Sr.No.	Head of Account Ministry/ Department with which pending	Balance on 31st March 2021		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
1	2	3	4	5	6	7
1	8658-Suspense Account-					(₹ in lakh)
a)	101 Pay & Accounts Officer					
(i)	Ministry of Transport & Highways	27,34.90	2,59.14	Claims of National High-Way Roads and Bridges	2012	Increase in Cash balance
(ii)	Department of Economic Affairs, Ministry of Finance New Delhi	11,11.47	0.00	Insurance and Stamp Receipt	1980	No impact in Cash balance
(iii)	C.P.A.O. New Delhi	2,55,99.87	0.30	Payment made by State Government to Central Government Civil Pensioners &	2002	Increase in Cash balance
(v)	Others	(-)84,07.27	(-)0.57	Reimbursement of G.P.F. and Insurance made by State	1980	Increase in Cash balance
	Total-101 P.A.O.Suspense	2,10,38.97	2,58.87			
b)	102-Suspense Account. (Civil)					
(i)	CDAP Allahabad	38,65.34	3,21.73	The claims of Pension paid on behalf of Defence	1991	Decrease in Cash balance
(ii)	CDA(SC) Pune	16.84	0	The claims of Pension paid on behalf of Defence	1992	No impact in Cash balance
(iii)	CDA Northern Railway Lucknow	15.25	0	The claims of Pension paid on behalf of Northern Railway	2001	No impact in Cash balance
(iv)	Western Railway.	22,41.11	1.25	The claims of Pension payment paid on behalf of Western Railway	2001	Increase in Cash balance
(v)	Central Railway	64.96	0.36	The claims of Pension payment paid on behalf of Central Railway	2001	Increase in Cash balance
(vi)	Deputy Director of Accounts(Post).	(-)17,62.12	0.10	P & T Remittances and Recoveries of Postal Life	1993	Increase in Cash balance
(vii)	Others	(-)1,00,27.24	(-)7,06.03			Increase in Cash balance
	Total -102-Suspense Account(Civil)	(-)55,85.86	(-)3,82.60			

STATEMENT No-21-DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS (Concl.)
Annexure-Analysis of Suspend Balances and Remittance Balances

Sr.No.	Head of Account Ministry/ Department with which pending	Balance on 31st March 2021		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
1	2	3	4	5	6	7
c)	110- Reserve Bank Suspend- Central Accounts Office.	2,02,72.83	1.15	Claims are to be settled with the Ministries/Department	Prior to 2003-04	Decrease in Cash balance
d)	112- Tax Deducted at Source.	0.00	38,76.56	Receipt on accounts of income tax etc. Deducted at source to be payable to C.B.D.T by means of D.D. during 2017-18	2013	Decrease in Cash balance
e)	117- Transaction on behalf of Reserve Bank.	5.72	0.00			No impact in Cash balance
f)	120- Additional Dearness Allowance Deposit Suspend	20.95	0.00	Compulsory Deposit Scheme 1974	Prior to 2004-05	No impact in Cash balance
g)	121-Additional Dearness Allowance Deposit Suspend Account (NEW)	51.24	0.00	Compulsory Deposit Scheme 1974	Prior to 2004-05	No impact in Cash balance
h)	134- Cash settlement between Jammu and Kashmir 8782-Cash Remittance and adjustment between officers rendering account to the same 102-Public Works Remittance	0.48	0.00	Payment made on behalf of Jammu & Kashmir Government	Prior to 2011-12	No impact in Cash balance
(i)-	Remittance into Treasury		43,59.17			
(ii)-	Public Works Cheques		8,49,07.14			
(iii)-	Other Remittances	6,60.94				
8793-	Inter State Suspend Account	1,83.90	(-)9.67			

STATEMENT No. 22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

Name of Reserve Fund or Deposit Account	Balance as on 31 March 2021		Balance as on 1 April 2020		Total	Total
	Cash	Investment	Cash	Investment		
1	2	3	4	5	6	7
(₹ in lakh)						
J- Reserve Funds-						
(a) - Reserve Funds bearing Interest-						
8121- General and Other Reserve Funds						
101- Commercial Departments/Undertakings	4.08	...	4.08	3.96	...	3.96
113- Amenities Reserve Fund	1.29	...	1.29	1.29	...	1.29
122- State Disaster Response Fund	(-2,41,78.06	...	(-2,41,78.06	3,33,37.64	...	3,33,37.64
129- State Compensatory Afforestation Fund	13,14,75.05	...	13,14,75.05	14,84,60.03	...	14,84,60.03
Total- 8121	10,73,02.36	...	10,73,02.36	18,18,02.92	...	18,18,02.92
Total , (a) Reserve Funds bearing Interest						
10,73,02.36	...	10,73,02.36	18,18,02.92	...	18,18,02.92	...
(b) - Reserve Funds not bearing Interest-						
8222- Sinking Funds						
01 Appropriation for reduction or avoidance of Debt						
101- Sinking Fund-Investment Account	3,29,95.17	50,09,11.61(*)	53,39,06.78	3,30,10.48	1,31,96,04.14	1,35,26,14.62
Total- 8222	3,29,95.17	50,09,11.61	53,39,06.78	3,30,10.48	1,31,96,04.14	1,35,26,14.62
8226- Depreciation/Renewal Reserve Fund						
101- Depreciation Reserve Funds of Govt. Commercial Departments/undertaking-Ports	2,07.94	...	2,07.94	2,07.94	...	2,07.94
102- Depreciation Reserve Funds of Govt. Non-Commercial Departments-Presses	21,41.63	...	21,41.63	19,11.53	...	19,11.53
Total- 8226	23,49.57	...	23,49.57	21,19.47	...	21,19.47
8229- Development and Welfare Funds						
101- Development Funds for Educational Purposes	60,92.43	...	60,92.43	60,92.43	...	60,92.43
103- Development Funds for Agricultural Purposes	3,84,04.32	6.93	3,84,11.25	3,98,25.05	6.93	3,98,31.98

*There is a difference of ₹ 81,10.87 lakh between the figures reflected in the accounts (₹ 50,09,11.61) and that intimated by the Reserve Bank of India (₹ 50,90,22.48) Differences is under investigation.

STATEMENT No. 22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS - Contd.

Name of Reserve Fund or Deposit Account	Balance as on 31 March 2021			Balance as on 1 April 2020		
	Cash	Investment	Total	Cash	Investment	Total
	2	3	4	5	6	7
J- Reserve Funds- Concl.						
(b) - Reserve Funds not bearing Interest- Concl.						
8229- Development and Welfare Funds- Concl.						
105- Sugar Development Funds	0.42	...	0.42	0.42	...	0.42
116- Kutch Benevolent Fund	1.40	...	1.40	1.40	...	1.40
123- Consumer Welfare Fund	12.73	...	12.73	...	...	...
200- Other Development and Welfare Funds	(-) 2,53.08(a)	3,30.73	77.65	(-) 2,53.08	3,30.73	77.65
Total- 8229	4,42,58.22	3,37.66	4,45,95.88	4,56,66.23	3,37.66	4,60,03.89
8235- General and Other Reserve Funds						
101- General Reserve Funds of Government Commercial Departments / Undertakings	0.02	...	0.02	0.02	...	0.02
105- General Insurance Fund	3,25,14.44	...	3,25,14.44	2,67,12.74	...	2,67,12.74
117- Guarantee Redemption Fund	2,63,44.04	...	2,63,45.04	2,63,45.16	...	2,63,45.16
120- Gurantee Redemption Fund-Investment Account		5,09,39.72	5,09,39.72(b)		4,72,53.06	4,72,53.06(b)
200- Other Funds						
State Equalisation Funds-	4,51.28	...	4,51.28	395.96	...	395.96
Investment Heads-	...	27.51	27.51	...	27.51	27.51
Total- 8235	5,93,10.78	5,09,67.23	11,02,78.01	5,34,53.88	4,72,80.57	10,07,34.45
Total , (b) Reserve Funds not bearing Interest	13,89,13.74	55,22,16.50	69,11,30.24	13,42,50.06	1,36,72,22.36	1,50,14,72.42
Total - J - Reserve Funds	24,62,16.12	55,22,16.49	79,84,32.61	31,60,53.00	1,36,72,22.37	1,68,32,75.37

(a) (-) Balace is under investigation

(b) There is a difference of ₹ 7,49.48 lakh between the figure reflected in the Accounts (₹ 5,09,39.72 lakh) and that intimated by the Reserve bank of Inida (₹ 5,01,90.24 lakh). Difference is under investigation.

STATEMENT No. 22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS - Contd.

Name of Reserve Fund or Deposit Account	Balance as on 31 March 2021		Balance as on 1 April 2020		Total	Total
	Cash	Investment	Cash	Investment		
1	2	3	4	5	6	7
(₹ in lakh)						
K- Deposits and Advances- Concl.						
(b) - Deposits not bearing Interest-						
8449. Other Deposits						
103- Subventions from Central Road Fund	27,24.96	...	27,24.96	27,24.96	...	27,24.96
105- Deposits of Market Loans	5,91.86	...	5,91.86	5,91.86	...	5,91.86
109- Levy Sugar Price Equalisation Fund	0.02	...	0.02	0.02	...	0.02
120- Miscellaneous Deposits	4,89.25	34.10	5,23.35	5,20.15	34.10	5,54.25
Total- 8449	38,06.09	34.10	38,40.19	38,36.99	34.10	38,71.09
Total , (b) Deposits not bearing Interest	38,06.09	34.10	38,40.19	38,36.99	34.10	38,71.09
Total - K - Deposits and Advances	38,06.09	34.10	38,40.19	38,36.99	34.10	38,71.09
Total- Other Funds and Deposit Accounts	25,00,22.21	55,22,50.59	80,22,72.80	31,98,89.99	1,36,72,56.47	1,68,71,46.46

STATEMENT No. 22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS - Concl'd.

ANNEXURE-DETAILS OF SINKING FUND

Development of Loan	Balance on 1 April, 2020	Add Amount Appropriated from Revenue	Add Interest on Investment	Total	Interest paid on Purchase of securities	Less discharge during the Year	Amount transferred to Misc. Govt. Account on maturity of loan	Balance on 31 March, 2021	Remarks
1	2	3	4	5	6	7	8	9	10
Open Market Loan and Other	1,35,26,14.61		NIL	1,35,26,14.61	...	81,87,07.83	53,39,06.78	...	...
	1,35,26,14.61		NIL	1,35,26,14.61	...	81,87,07.83	53,39,06.78	...	...

SINKING FUND INVESTMENT ACCOUNT

Description of Loan	Balance on 1 April, 2020	Purchase of Securities	Total	Sale of Securities	Balance on 31 March, 2021	Face Value	Market Value
1	2	3	4	5	6	7	8
Open Market Loan and Other	1,31,96,04.14	NIL	1,31,96,04.14	81,86,92.52	50,09,11.61*	...	...
	1,31,96,04.14	NIL	1,31,96,04.14	81,86,92.52	50,09,11.61	...	...

*There is a difference of ₹ 81,10.87 lakh between the figures reflected in the accounts (₹ 50,09,11.60) and that intimated by the Reserve Bank of India (₹ 50,90,22.48) Differences is under investigation.

PART-II

APPENDICES

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY
(Figures in Italics represents Charged Expenditure)

Department	Major Head	Description	Actuals for the 2020-21			Actuals for the 2019-20		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
			4	5	6	7	8	9
	2	3						
AGRICULTURE, FARMER'S WELFARE & CO-OPERATION DEPARTMENT	2070	Other Administrative Services	69.35	...	69.35	48.14	...	48.14
	2401	Crop Husbandry	83,36.43	1,63.23	84,99.66	86,03.17	2,07.64	88,10.81
	2402	Soil and Water Conservation	1,72.51	...	1,72.51	1,84.21	...	1,84.21
	2403	Animal Husbandry	<i>29,37.09</i>	...	1,36,05.01	...	...	1,00,80.83
			1,04,16.93	2,50.99		98,49.52	2,31.31	
	2404	Dairy Development	28.73	...	28.73	23.77	...	23.77
	2405	Fisheries	20,85.46	24.27	21,09.73	21,58.18	23.73	21,81.91
	2415	Agricultural Research and Education	9.02	...	9.02	2.20	...	2.20
	2425	Co-operation	81,09.11	...	81,09.11	86,80.69	...	86,80.69
	2435	Other Agricultural Programmes	4,07.64	...	4,07.64	4,53.15	...	4,53.15
	2702	Minor Irrigation	1,33.47	...	1,33.47	1,25.70	...	1,25.70
	3451	Secretariat-Economic Services	9,31.44	...	9,31.44	9,53.67	...	9,53.67
	3475	Other General Economic Services	2,57.63	...	2,57.63	2,73.97	...	2,73.97
			<i>29,37.09</i>	...		...	...
Total -Agriculture, Farmer'S Welfare & Co-Operation Department			3,09,57.72	4,38.49	3,43,33.30	3,13,56.37	4,62.68	3,18,19.05

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)
(Figures in Italics represents Charged Expenditure)

Department	Major Head	Description	Actuals for the 2020-21			Actuals for the 2019-20		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
			4	5	6	7	8	9
CLIMATE CHANGE DEPARTMENT	3451	Secretariat-Economic Services	73.17	...	73.17	82.49	...	82.49
<i>Total -Climate Change Department</i>			73.17	...	73.17	82.49	...	82.49
EDUCATION DEPARTMENT	2202	General Education	4,34,91.34	43,29.12	4,78,20.46	4,08,39.90	45,20.40	4,53,60.30
	2203	Technical Education	5,74,09.49	...	5,74,09.49	4,37,01.18	...	4,37,01.18
	2204	Sports and Youth Services	17,90.88	...	17,90.88	18,43.25	...	18,43.25
	2236	Nutrition	22,08.19	...	22,08.19	20,09.01	8.70	20,17.71
	2251	Secretariat-Social Services	7,34.89	...	7,34.89	7,72.11	...	7,72.11
<i>Total -Education Department</i>			10,56,34.79	43,29.12	10,99,63.91	8,91,65.45	45,29.10	9,36,94.55
ENERGY AND PETROCHEMICALS DEPARTMENT	2045	Other Taxes and Duties on Commodities and Services	22,47.01	...	22,47.01	22,07.00	...	22,07.00
	2852	Industries	20.85	...	20.85	20.00	...	20.00
	3451	Secretariat-Economic Services	2,49.38	...	2,49.38	2,22.80	...	2,22.80
<i>Total -Energy And Petrochemicals Department</i>			25,17.24	...	25,17.24	24,49.80	...	24,49.80
FINANCE DEPARTMENT	2040	Taxes on Sales, Trade etc.	56.28	...	56.28	1,19.96	...	1,19.96
	2043	Collection Charges under State Goods and Services Tax	1,85,64.38	...	1,85,64.38	1,87,38.30	...	1,87,38.30
	2047	Other Fiscal Services	1,60.84	...	1,60.84	1,38.26	...	1,38.26
	2052	Secretariat-General Services	12,79.98	...	12,79.98	13,63.26	...	13,63.26
	2054	Treasury and Accounts Administration	1,45,12.07	...	1,45,12.07	1,47,10.69	...	1,47,10.69
	2235	Social Security and Welfare	3.34	...	3.34	0.98	...	0.98
	3475	Other General Economic Services	1,62.96	...	1,62.96	2,37.56	...	2,37.56
<i>Total -Finance Department</i>			3,47,39.85	...	3,47,39.85	3,53,09.01	...	3,53,09.01

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)
(Figures in Italics represents Charged Expenditure)

Department	Major Head	Description	Actuals for the 2020-21			Actuals for the 2019-20		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
			4	5	6	7	8	9
	2	3						
FOOD, CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT	2408	Food, Storage and Warehousing	74.91	33,92.27	34,67.18	78.80	30,80.67	31,59.47
	3451	Secretariat-Economic Services	3,21.20	...	3,21.20	3,62.17	...	3,62.17
	3456	Civil Supplies	24,46.07	...	24,46.07	25,56.18	...	25,56.18
	3475	Other General Economic Services	14,54.20	...	14,54.20	17,74.77	...	17,74.77
Total -Food, Civil Supplies And Consumer Affairs Department			42,96.38	33,92.27	76,88.65	47,71.92	30,80.67	78,52.59
FORESTS AND ENVIRONMENT DEPARTMENT	2406	Forestry and Wild Life	2,24,43.35	...	2,24,43.35	2,55,58.11	...	2,55,58.11
	3451	Secretariat-Economic Services	3,84.18	...	3,84.18	4,57.32	...	4,57.32
Total -Forests And Environment Department			2,28,27.53	...	2,28,27.53	2,60,15.43	...	2,60,15.43
GENERAL ADMINISTRATION DEPARTMENT	2012	President, Vice-President/ Governor, Administrator of Union Territories	6,37.31	...	6,37.31	6,10.80	...	6,10.80
	2013	Council of Ministers	2,75.23	...	2,75.23	4,31.02	...	4,31.02
	2014	Administration of Justice	1,86.53	...	1,86.53	1,79.04	...	1,79.04
	2015	Elections	52,35.19	...	52,35.19	85,09.12	...	85,09.12
	2051	Public Service Commission	9,50.73	...	12,27.16	9,65.69	...	12,70.68
	2052	Secretariat-General Services	2,76.43	...	...	3,04.99	...	...
	2062	Vigilance	47,50.47	...	47,50.47	42,02.56	...	42,02.56
			37.18	...	...	...	...	...
	2070	Other Administrative Services	59.21	...	96.39	72.22	...	72.22
	3451	Secretariat-Economic Services	48.40	...	48.40	1,09.72	...	1,09.72
	3454	Census Surveys and Statistics	13,55.18	...	13,55.18	15,56.61	...	15,56.61
			15,00.83	...	15,00.83	17,30.81	...	17,30.81
Total -General Administration Department			16,25.22	...	1,53,12.69	1,70,96.09	...	1,86,72.58
			1,36,87.47	...	1,53,12.69	1,70,96.09	...	1,86,72.58

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)
(Figures in Italics represents Charged Expenditure)

Department	Major Head	Description	Actuals for the 2020-21			Actuals for the 2019-20		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
			4	5	6	7	8	9
		3						
GUJARAT LEGISLATURE SECRETARIAT	2011	Parliament/ State/ Union Territory Legislatures	<i>12.37</i>	...	...	<i>19.77</i>	...	...
			<i>25,16.52</i>	...	<i>25,28.89</i>	<i>32,27.13</i>	...	<i>32,46.90</i>
			<i>12.37</i>	...	...	<i>19.77</i>	...	...
			25,16.52	...	25,28.89	32,27.13	...	32,46.90
			<i>16,50,45.87</i>	...	<i>16,50,45.87</i>	<i>16,64,77.06</i>	...	<i>16,64,77.06</i>
HEALTH AND FAMILY WELFARE DEPARTMENT	2210	Medical and Public Health Family Welfare	<i>24,81.02</i>	<i>16,50.30</i>	<i>41,31.32</i>	<i>24,46.07</i>	<i>17,22.22</i>	<i>41,68.29</i>
	2251	Secretariat-Social Services	<i>7,98.13</i>	...	<i>7,98.13</i>	<i>8,04.61</i>	...	<i>8,04.61</i>
			16,83,25.02	16,50.30	16,99,75.32	16,97,27.74	17,22.22	17,14,49.96
			<i>16,87.82</i>	...	<i>16,87.82</i>	<i>15,74.14</i>	...	<i>15,74.14</i>
			<i>10,41.60</i>	...	<i>10,41.60</i>	<i>10,15.52</i>	...	<i>10,15.52</i>
			<i>57.01</i>	...	<i>57.01</i>	<i>47.23</i>	...	<i>47.23</i>
			<i>36,01,44.30</i>	<i>84,67.05</i>	<i>36,86,11.35</i>	<i>33,82,92.92</i>	<i>82,81.31</i>	<i>34,65,74.23</i>
			<i>88,43.50</i>	...	<i>88,43.50</i>	<i>78,98.79</i>	...	<i>78,98.79</i>
			<i>6,93.35</i>	...	<i>6,93.35</i>	<i>3,52.16</i>	...	<i>3,52.16</i>
			<i>29,57.44</i>	<i>3,39,17.52</i>	<i>3,68,74.96</i>	<i>17,64.48</i>	<i>2,40,63.81</i>	<i>2,58,28.29</i>
			<i>1,63.63</i>	<i>4,66.96</i>	<i>6,30.59</i>	<i>1,39.53</i>	<i>4,29.89</i>	<i>5,69.42</i>
			37,55,88.65	4,28,51.53	41,84,40.18	35,10,84.77	3,27,75.01	38,38,59.78
			<i>27,08.28</i>	...	<i>27,08.28</i>	<i>31,06.36</i>	...	<i>31,06.36</i>
INDUSTRIES AND MINES DEPARTMENT	2058	Stationery and Printing	<i>32,16.97</i>	...	<i>32,16.97</i>	<i>33,11.93</i>	...	<i>33,11.93</i>
	2851	Village and Small Industries	<i>8,37.82</i>	...	<i>8,37.82</i>	<i>8,62.82</i>	...	<i>8,62.82</i>
	2852	Industries	<i>25,30.06</i>	...	<i>25,30.06</i>	<i>26,17.66</i>	...	<i>26,17.66</i>
	2853	Non-ferrous Mining and Metallurgical Industries	...	...	...	...	...	...
			37,55,88.65	4,28,51.53	41,84,40.18	35,10,84.77	3,27,75.01	38,38,59.78
			<i>27,08.28</i>	...	<i>27,08.28</i>	<i>31,06.36</i>	...	<i>31,06.36</i>
			<i>32,16.97</i>	...	<i>32,16.97</i>	<i>33,11.93</i>	...	<i>33,11.93</i>
			<i>8,37.82</i>	...	<i>8,37.82</i>	<i>8,62.82</i>	...	<i>8,62.82</i>
			<i>25,30.06</i>	...	<i>25,30.06</i>	<i>26,17.66</i>	...	<i>26,17.66</i>

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)
(Figures in Italics represents Charged Expenditure)

Department	Major Head	Description	Actuals for the 2020-21					Actuals for the 2019-20		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
			4	5	6	7	8	9		
INDUSTRIES AND MINES DEPARTMENT	3451 3452	Secretariat-Economic Services Tourism	7,14.80 24.50	...	7,14.80	7,05.47 31.69	...	7,05.47 31.69		
<i>Total -Industries And Mines Department</i>			1,00,32.43	...	1,00,32.43	1,06,35.93	...	1,06,35.93		
INFORMATION AND BROADCASTING DEPARTMENT	2045 2052 2220	Other Taxes and Duties on Commodities and Services Secretariat-General Services Information and Publicity	...	...	...	31.82 1,07.88 33,37.20	...	31.82 1,07.88 33,37.20
<i>Total -Information And Broadcasting Department</i>			33,15.65	...	33,15.65	34,76.90	...	34,76.90		
LABOUR AND EMPLOYMENT DEPARTMENT	2230 2251	Labour, Employment and Skill Development Secretariat-Social Services	3,63,06.66 3,34.89	...	3,63,06.66	3,63,67.88 3,46.33	...	3,63,67.88 3,46.33		
<i>Total -Labour And Employment Department</i>			3,66,41.55	...	3,66,41.55	3,67,14.21	...	3,67,14.21		
LEGAL DEPARTMENT	2014	Administration of Justice	<i>1,01,25.22</i>	...	...	<i>96,25.23</i>	...	...
	2052	Secretariat-General Services	7,13,27.68	33,18.05	8,47,70.95	6,68,13.46	25,23.65	7,89,62.34		
	2230	Labour, Employment and Skill Development	7,93.51	...	7,93.51	7,50.35	...	7,50.35		
	2235	Social Security and Welfare	25,35.90	...	25,35.90	26,30.38	...	26,30.38		
	2250	Other Social Services	15,71.15	...	15,71.15	14,46.97	...	14,46.97		
<i>Total -Legal Department</i>			1,01,25.22	...	...	96,25.23	...	...
Total -Legal Department			7,77,81.24	33,18.05	9,12,24.51	7,31,50.07	25,23.65	8,52,98.95		

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)
(Figures in Italics represents Charged Expenditure)

Department	Major Head	Description	Actuals for the 2020-21			Actuals for the 2019-20		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
			4	5	6	7	8	9
1	2	3	4	5	6	7	8	9
LEGISLATIVE AND PARLIAMENTARY AFFAIRS DEPARTMENT	2052	Secretariat-General Services	5,66.98	...	5,66.98	6,28.52	...	6,28.52
<i>Total -Legislative And Parliamentary Affairs Department</i>								
NARMADA,WATER RESOURCES, WATER SUPPLY AND KALPSAR DEPARTMENT	2700	Major Irrigation	...	...	1,01,44.21	1,15,49.20	...	1,16,75.23
	2701	Medium Irrigation	73,78.30	...	73,78.30	91,45.13	...	91,45.13
	2702	Minor Irrigation	15,64.03	...	15,64.03	17,31.51	...	17,31.51
	2705	Command Area Development	10.12	...	10.12	8.66	...	8.66
	2711	Flood Control and Drainage	36.02	...	36.02	55.60	...	55.60
	3451	Secretariat-Economic Services	14,68.27	...	14,68.27	14,86.23	...	14,86.23
<i>Total -Narmada, Water Resources, Water Supply And Kalpsar Department</i>								
			...	...	2,06,00.95	2,39,76.33	...	2,41,02.36
PANCHAYATS, RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT	2251	Secretariat-Social Services	6,47.23	...	6,47.23	6,18.36	...	6,18.36
	2501	Special Programmes for Rural Development	3,39.05	...	3,39.05	3,37.41	...	3,37.41
	2505	Rural Employment	42.41	...	42.41	52.85	...	52.85
	2515	Other Rural Development Programmes	23,74.28	...	23,74.28	9,87.97	...	9,87.97
<i>Total -Panchayats, Rural Housing And Rural Development Department</i>								
PORTS AND TRANSPORT DEPARTMENT	2041	Taxes on Vehicles	75,95.21	...	75,95.21	73,10.72	...	73,10.72
	3055	Road Transport	86.60	...	86.60	98.45	...	98.45
	3451	Secretariat-Economic Services	1,74.44	...	1,74.44	1,71.32	...	1,71.32
<i>Total -Ports And Transport Department</i>								
			78,56.25	...	78,56.25	75,80.49	...	75,80.49

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)
(Figures in Italics represents Charged Expenditure)

Department	Major Head	Description	Actuals for the 2020-21			Actuals for the 2019-20		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
			4	5	6	7	8	9
REVENUE DEPARTMENT								
	2029	Land Revenue	92,84.80	...	92,84.80	90,84.80	...	90,84.80
	2030	Stamps and Registration	44,96.84	...	44,96.84	43,04.59	...	43,04.59
	2052	Secretariat-General Services	15,47.52	...	15,47.52	16,20.07	...	16,20.07
	2053	District Administration	3,57,59.79	...	3,57,59.79	3,43,49.31	...	3,43,49.31
	2217	Urban Development	1,01.45	...	1,01.45	97.96	...	97.96
	2235	Social Security and Welfare	31.57	...	31.57	50.36	...	50.36
	2245	Relief on account of Natural Calamities	16,95.09	...	16,95.09	19,18.09	...	19,18.09
	2415	Agricultural Research and Education	...	15.14	15.14	...	40.02	40.02
	2575	Other Special Areas Programmes	23,05.54	...	23,05.54	23,29.77	...	23,29.77
	3451	Secretariat-Economic Services	28.52	...	28.52	41.40	...	41.40
	3475	Other General Economic Services	4,42.34	...	4,42.34	4,23.04	...	4,23.04
		Total -Revenue Department	5,56,93.46	15.14	5,57,08.60	5,42,19.39	40.02	5,42,59.41
ROADS AND BUILDINGS DEPARTMENT								
	2059	Public Works	1,74,29.42	...	1,74,29.42	1,74,42.18	...	1,74,42.18
	2070	Other Administrative Services	10,46.25	...	10,46.25	10,56.59	...	10,56.59
	2216	Housing	20.08	...	20.08	20.55	...	20.55
	2217	Urban Development	14,64.67	...	14,64.67	14,10.24	...	14,10.24
	2406	Forestry and Wild Life	3,06.68	...	3,06.68	3,12.40	...	3,12.40
	3054	Roads and Bridges	32,88.89	...	32,88.89	30,24.99	...	30,24.99
	3451	Secretariat-Economic Services	7,05.53	...	7,05.53	8,30.65	...	8,30.65
		Total -Roads And Buildings Department	2,42,61.52	...	2,42,61.52	2,40,97.60	...	2,40,97.60

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)
(Figures in Italics represents Charged Expenditure)

Department	Major Head	Description	Actuals for the 2020-21			Actuals for the 2019-20		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
			4	5	6	7	8	9
	2	3						
SCIENCE AND TECHNOLOGY DEPARTMENT	2052	Secretariat-General Services	9,32.21	...	9,32.21	7,09.77	...	7,09.77
			9,32.21	...	9,32.21	7,09.77	...	7,09.77
			...	2,17.04	2,17.04	...	2,11.95	2,11.95
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2014	Administration of Justice	22,08.13	...	22,08.13	22,57.54	...	22,57.54
	2202	General Education	10,34.88	...	10,34.88	7,75.44	...	7,75.44
	2203	Technical Education	8,91.87	...	8,91.87	5,92.39	...	5,92.39
	2210	Medical and Public Health	4.95	...	4.95	1.88	...	1.88
	2211	Family Welfare						
		Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities	57,98.06	10,28.57	68,26.63	58,21.20	9,80.20	68,01.40
	2230	Labour, Employment and Skill Development	11,69.26	...	11,69.26	11,92.30	...	11,92.30
	2235	Social Security and Welfare	17,06.91	3,85.26	20,92.17	17,62.66	5,52.32	23,14.98
	2236	Nutrition	32.59	...	32.59	21.32	...	21.32
	2251	Secretariat-Social Services	4,88.84	56.60	5,45.44	5,77.68	32.60	6,10.28
	2403	Animal Husbandry	2,53.61	...	2,53.61	1,87.22	...	1,87.22
	2851	Village and Small Industries	1,53.21	7.15	1,60.36	1,82.74	9.57	1,92.31
		Total -Social Justice And Empowerment Department	1,37,42.31	16,94.62	1,54,36.93	1,33,72.37	17,86.64	1,51,59.01
SPORTS, YOUTH AND CULTURAL ACTIVITIES DEPARTMENT	2204	Sports and Youth Services	9,44.34	...	9,44.34	9,99.99	...	9,99.99
	2205	Art and Culture	16,25.01	...	16,25.01	16,97.39	...	16,97.39
	2251	Secretariat-Social Services	3,55.95	...	3,55.95	4,14.85	...	4,14.85
		Total -Sports, Youth And Cultural Activities Department	29,25.30	...	29,25.30	31,12.23	...	31,12.23

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)
(Figures in Italics represents Charged Expenditure)

Department	Major Head	Description	Actuals for the 2020-21					Actuals for the 2019-20		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
			4	5	6	7	8	9		
TRIBAL DEVELOPMENT DEPARTMENT										
2029	Land Revenue		1,60.45	...	1,60.45	1,73.74	...	1,73.74	...	1,73.74
2202	General Education		75,04.77	...	75,04.77	69,28.05	...	69,28.05	...	69,28.05
2203	Technical Education		44,17.78	...	44,17.78	36,72.99	...	36,72.99	...	36,72.99
2205	Art and Culture		2,99.07	...	2,99.07	3,45.91	...	3,45.91	...	3,45.91
2210	Medical and Public Health		1,44,64.19	...	1,44,64.19	1,35,81.64	...	1,35,81.64	...	1,35,81.64
2211	Family Welfare		3,49.82	...	3,49.82	2,81.64	...	2,81.64	...	2,81.64
2220	Information and Publicity		51.75	...	51.75	64.15	...	64.15	...	64.15
2225	Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities		52,23.78	4,96.22	57,20.00	53,02.90	4,82.84	57,85.74		
2230	Labour, Employment and Skill Development		81,82.93	...	81,82.93	76,91.11	...	76,91.11	...	76,91.11
2235	Social Security and Welfare		2,05.29	13.88	2,19.17	2,15.06	31.25	2,46.31		
2236	Nutrition		4,09.20	...	4,09.20	3,50.52	...	3,50.52	...	3,50.52
2251	Secretariat-Social Services		1,07.94	...	1,07.94	1,07.87	...	1,07.87	...	1,07.87
2401	Crop Husbandry		6,99.43	...	6,99.43	6,92.80	...	6,92.80	...	6,92.80
2403	Animal Husbandry		15,48.10	...	15,48.10	14,16.03	...	14,16.03	...	14,16.03
2405	Fisheries		1,57.62	...	1,57.62	1,71.35	...	1,71.35	...	1,71.35
2406	Forestry and Wild Life		28,18.66	...	28,18.66	30,07.15	...	30,07.15	...	30,07.15
2575	Other Special Areas Programmes		6,19.47	...	6,19.47	5,11.04	...	5,11.04	...	5,11.04
2702	Minor Irrigation		1,92.89	...	1,92.89	2,02.31	...	2,02.31	...	2,02.31
2851	Village and Small Industries		1,03.13	...	1,03.13	70.20	...	70.20	...	70.20

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)
(Figures in Italics represents Charged Expenditure)

Department	Major Head	Description	Actuals for the 2020-21			Actuals for the 2019-20		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
			4	5	6	7	8	9
	2	3						
TRIBAL DEVELOPMENT DEPARTMENT	3451	Secretariat-Economic Services	2,13.81	...	2,13.81	1,96.47	...	1,96.47
	3475	Other General Economic Services	90.05	...	90.05	1,00.85	...	1,00.85
Total -Tribal Development Department			4,83,30.23	5,10.10	4,83,30.23	4,50,83.78	5,14.09	4,55,97.87
URBAN DEVELOPMENT AND URBAN HOUSING DEPARTMENT	2070	Other Administrative Services	11.36	...	11.36	...	...	...
	2216	Housing	33.18	...	33.18	38.39	...	38.39
	2217	Urban Development	45,54.61	...	45,54.61	45,56.73	...	45,56.73
	2235	Social Security and Welfare	36.52	...	36.52	35.58	...	35.58
	2251	Secretariat-Social Services	4,32.62	...	4,32.62	4,69.91	...	4,69.91
	3475	Other General Economic Services	...	51.88	51.88	...	51.58	51.58
Total -Urban Development And Urban Housing Department			50,68.29	51.88	51,20.17	51,00.61	51.58	51,52.19
WOMEN AND CHILD DEVELOPMENT DEPARTMENT	2235	Social Security and Welfare	9,11.70	...	9,11.70	9,55.59	...	9,55.59
	2236	Nutrition	2,28.61	3,23.98	5,52.59	2,56.77	5,11.83	7,68.60
	2251	Secretariat-Social Services	3,11.77	...	3,11.77	2,78.33	...	2,78.33
Total -Women And Child Development Department			14,52.08	3,23.98	17,76.06	14,90.69	5,11.83	20,02.52
Total - Revenue Account			1,46,99.90	...	-	1,13,47.52	...	1,13,47.52
FORESTS AND ENVIRONMENT DEPARTMENT	4406	Capital Outlay on Forestry and Wild Life	7,22.47	...	7,22.47	21,96.65	...	21,96.65
Total -Forests And Environment Department			7,22.47	...	7,22.47	21,96.65	...	21,96.65

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Concl.)

(Figures in Italics represents Charged Expenditure)

Department	Major Head	Description	Actuals for the 2020-21			Actuals for the 2019-20		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
			4	5	6	7	8	9
	2	3	4	5	6	7	8	9
NARMADA, WATER RESOURCES, WATER SUPPLY AND KALPSAR DEPARTMENT	4402 4700 4701 4711	Capital Outlay on Soil and Water Capital Outlay on Major Irrigation Capital Outlay on Medium Irrigation Capital Outlay on Flood Control Projects	41.97 2,61.07 61,55.75 9,79,59	... ... ... ...	41.97 2,61.07 61,55.75 9,79,59	95.80 3,33.85 75,81.38 13,49.65	... ... ... ...	95.80 3,33.85 75,81.38 13,49.65
<i>Total -Narmada, Water Resources, Water Supply And Kalpsar Department</i>			74,38.38	...	74,38.38	93,60.68	...	93,60.68
TRIBAL DEVELOPMENT DEPARTMENT	4406 4700 4701	Capital Outlay on Forestry and Wild Life Capital Outlay on Major Irrigation Capital Outlay on Medium Irrigation	92.98 46,06.91 2,23.38	... ... ...	92.98 46,06.91 2,23.38	2,63.31 56,09.97 2,41.11	... ... ...	2,63.31 56,09.97 2,41.11
<i>Total -Tribal Development Department</i>			49,23.27	...	49,23.27	61,14.39	...	61,14.39
Total - Capital Account			...	...	-	...	...	...
			1,30,84.12	...	1,30,84.12	1,76,71.72	...	1,76,71.72
GRAND TOTAL			1,46,99.90	...	1,13,47.52	1,13,47.52	...	1,13,47.52
			1,08,63,41.78	5,85,75.48	1,15,96,17.16	1,05,33,03.40	4,79,97.49	1,11,26,48.41

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY

		(₹ in lakh)								
Department	Head of Account	Description	Actuals for the 2020-2021			Actuals for the 2019-2020			Total	
			State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total	State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7	8	9		
REVENUE ACCOUNT										
AGRICULTURE, FARMER'S WELFARE & CO-OPERATION DEPARTMENT	2401 00 001 06	AGR-1 Administration Extension and Infrastructure Facility for Agriculture Development	7.50	...	7.50	...	...	...
	2425 00 108 36	COP... Package for Strengthening to Sugar Co-operatives as may be decided Policy by the State Government	2,80.42	...	2,80.42	1,89.76	...	1,89.76		
	2401 00 110 04	ARG-11 Risk Management in Agriculture Sector	1,60.25	...	1,60.25	24.14	...	24.14		
	2401 00 195 02	AGR-13 Financial Assistance to Agro industries	1,90,00.00	...	1,90,00.00	33,40.64	...	33,40.64		
	2403 00 106 02	AHN-15 Expansion of Horse Breeding farms	12.80	...	12.80	19.53	...	19.53		
	2403 00 107 01	AHN-9 Fodder and feed Development Scheme	81.18	...	81.18	58.65	...	58.65		
	2405 00 102 02	FSH-5-Establishment of Coastal Aquaculture units	78.43	...	78.43	23.44	...	23.44		
	2425 00 107 27	Assistance for payment of interest on Loans under Atmanirbhar Gujarat Sahay Yojana-2	58,00.00	...	58,00.00	...	...	...
	2403 00 101 18	ANH-2 Scheme for Compensation to animal owner in case of accidental death of Animals	0.48	...	0.48	1.09	...	1.09		
	2425 00 001 02	COP-22 District offices	1.92	...	1.92	3.92	...	3.92		
	2425 00 107 12	COP-5 Financial Assistance to Primary Agriculture Credit Societies to increase short term/Medium term advances	1,00.00	...	1,00.00	2,84.71	...	2,84.71		
	2425 00 108 37	Assistance to Co-operative Milk Unions for Export of Skimmed Milk Powder by State Government	...	...	...	1,39,43.95	...	1,39,43.95
	2401 00 119 11	HRT-9 Integrated Development of vegetable Crop(85% Centrally Sponsored Scheme)	...	47,15.22	47,15.22	...	1,12,30.02	1,12,30.02		
	2401 00 800 18	AGR-43 Rashtriya krushi vikas yojana	...	1,56,74.04	1,56,74.04	...	1,37,06.49	1,37,06.49		

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

Department	Head of Account	Description	Actuals for the 2020-2021				Actuals for the 2019-2020		
			State Fund Expenditure (including CSS/CS)	Central Assistanc	Total	State Fund Expenditure (including CSS/CS)	Central Assistanc	Total	
			4	5	6	7	8	9	
AGRICULTURE, FARMER'S WELFARE & CO-OPERATION DEPARTMENT	2403 00 101 15	ANH-3 Disease Control Programme for foot and Mouth disease(75% Centrally Sponsored Scheme)	...	13.74	13.74	...	35.63	35.63	
	2405 00 103 15	Blue Revolution Intergrated Development and management of Fisheries	...	24,28.54	24,28.54	...	36,84.52	36,84.52	
	2425 00 107 18	COP-34 Financial assistance to farmer for subvention of interest	11,30,00.00	...	11,30,00.00	10,49,86.74	...	10,49,86.74	
	2401 00 105 29	AGR-2 Agri. Support programme for Farmers	...	...	...	75.00	...	75.00
	2401 00 119 01	HRT-2 Fruits Nurseries	99,00.96	...	99,00.96	76,39.94	...	76,39.94	
	2401 00 119 06	HRT-5 Establishment of Kitchengarden and Canning centre	2.33	...	2.33	...	...	...
	2401 00 800 21	National Mission For Sustainable Agriculture	...	...	...	...	3,46.45	3,46.45
	2403 00 101 04	Upgrading of Veterinary Dispensaries.	4,64.98	...	4,64.98	5,94.70	...	5,94.70	
	2403 00 102 06	ANH-7 State Farm for Gir and Kankrej Cattle	2.73	...	2.73	2.73	...	2.73	
	2405 00 103 01	FSH-7-Providing Navigational Aids and other Infrastructural facilities	41,89.92	...	41,89.92	18,83.60	...	18,83.60	
	2435 01 101 06	WRH-2 Modernisation of Agricultural Marketing.	2,50.00	...	2,50.00	1,67.77	...	1,67.77	
	2403 00 102 01	ANH-8 Artificial Insemination Centre in Key Village	1,37.23	...	1,37.23	3,27.50	...	3,27.50	
	2403 00 102 05	ANH-6 Intensive Cattle Development Programme	27.16	...	27.16	35.69	...	35.69	
	2405 00 101 02	FSH-2 Fish seed Production and inland fisheries Resources (In Non-Tribal Area)	25,91.89	...	25,91.89	5,39.02	...	5,39.02	
	2405 00 120 02	FSH-11 Accident Insurance Scheme of Fishermen's Member of Co-operative Societies(50% Centrally Sponsored Scheme)	36.96	...	36.96	40.96	...	40.96	
2425 00 108 39	Interest subvention against long terms loans to the Co-operative Sugar Factories	7,24.80	...	7,24.80	...	...	...

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

Department	Head of Account	Description	Actuals for the 2020-2021			Actuals for the 2019-2020		
			State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total	State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total
			4	5	6	7	8	9
AGRICULTURE, FARMER'S WELFARE & CO-OPERATION DEPARTMENT	2401 00 001 08	Incentive for Registration under Pradhan Mantri Kishan Samman Nidhi Yojana	36.90	...	36.90	...	...	...
	2401 00 109 04	Organisation Setup for Agricultural development works	1,15.10	...	1,15.10	2,43.59	...	2,43.59
	2404 00 001 03	DMS-1 Maintenance of Milch Animals	12,39.03	...	12,39.03	8,49.61	...	8,49.61
	2405 00 103 16	Financial Assistance for Kerosene to Boat owner small Fishermen	3,03.98	...	3,03.98	2,64.95	...	2,64.95
	2425 00 108 21	MNR-10 Lift Irrigation Scheme	9.06	...	9.06	1.67	...	1.67
	2425 00 108 33	COP- Interest Subsidy on construction of Godown sponsored by NCDC	5,30.00	...	5,30.00	10,00.00	...	10,00.00
	2401 00 109 06	Establishment of Information and communication Technology at SAME/II	73,41.93	...	73,41.93	...	...	...
	2401 00 119 51	HRT-8 Coconut Development Project	...	26.00	26.00	...	29.92	29.92
	2403 00 101 02	ANH-3 Supervisory Unit for controlling diseases in cattle, sheep and poultry	1.25	...	1.25	2.50	...	2.50
	2401 00 001 01	Directorate of Agriculture.	11.50	...	11.50	20.00	...	20.00
	2401 00 102 03	National Food Security Mission(100)Centrally Sponsored Schemes)	...	29,16.80	29,16.80	...	38,88.00	38,88.00
	2401 00 114 01	AGR-6 Oil seeds (ISOPOM) Development(75% Centrally Sponsored Scheme)	...	55,22.35	55,22.35	...	20,05.20	20,05.20
	2403 00 001 01	ANH-1 Directorate of Animal Husbandry and its expansion	53.30	...	53.30	50.10	...	50.10
	2403 00 104 01	ANH-12 Sheep Goat breeding farms	36.00	...	36.00	28.80	...	28.80
	2403 00 109 01	ANH-14 Expansion of Exhibition cell	32.55	...	32.55	52.00	...	52.00
	2405 00 800 05	FSH-16 Sales tax subsidy on High Speed Diesel to Mechanised Fishing vessels below 20 metres length	1,59,99.18	...	1,59,99.18	1,59,88.60	...	1,59,88.60
	2425 00 107 26	Assistance for payment of interest on loans under Atmanirbhar Gujarat Sahay Yojana	1,20,00.00	...	1,20,00.00	...	...	...

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

Department	Head of Account	Description	Actuals for the 2019-2020 (₹ in lakh)								
			Actuals for the 2020-2021			Actuals for the 2019-2020			Total	Central Assistance	Total
			State Fund Expenditure (including CSS/CS)	Central Assistance	Total	State Fund Expenditure (including CSS/CS)	Central Assistance	Total			
1	2	3	4	5	6	7	8	9			
	2401 00 103 01	Multiplication and Distribution of various type of cotton	6,50.00	...	6,50.00	1,25.00	...	...	1,25.00
Total -Agriculture, Farmer'S Welfare & Co-Operation Department			19,52,11.72	3,12,96.69	22,65,08.41	15,28,10.30	3,49,26.23	...	18,77,36.53		
CLIMATE CHANGE DEPARTMENT	3435 03 102 03	(CLC-3) Information Communication & Training	1,16.00	...	1,16.00	...	...	...	...
Total -Climate Change Department			1,16.00	...	1,16.00	...	...	...	...
EDUCATION DEPARTMENT	2202 01 106 06	Maintanance Grant for Primary Education	1,20,84.60	...	1,20,84.60	1,34,63.30	...	...	1,34,63.30
	2235 60 200 01	Write off of outstanding principal and Interest of House Huilding Advances of Panchayat service/Nagar Panchayat services who died while service.	2.48	...	2.48	19.71	...	...	19.71
	2202 02 110 01	EDN-18 Regulated growth of Non-Government Secondary Schools	0.70	...	0.70	2,03.18	...	...	2,03.18
	2202 01 106 04	EDN-3 Improvement of Physical facilities in Primary Schools.	9.47	...	9.47	37.15	...	...	37.15
	2202 01 107 01	Training	1.00	...	1.00	...	...	...	...
	2202 01 106 21	EDN-78 Financial Assistance for Kanya Kelavani Rath Yatra.	1.60	...	1.60	3.53	...	...	3.53
	2202 01 001 03	EDN-5 Strengthening of Supervisory Machinery at State and District level	...	...	...	23.57	...	...	23.57
	2202 02 110 05	Provision of Educational facilities- Maintenance Grant	4.00	...	4.00	...	...	...	...
	2202 01 104 01	Inspection	15.00	...	15.00	5.00	...	...	5.00
	2202 01 106 20	EDN-9 Incentive to children for Enrollment & Retention	9.83	...	9.83	1.72	...	...	1.72
	2202 01 106 18	Fee Reimbursement to Private Unaided Schools	2,02.01	...	2,02.01	1,40.30	...	...	1,40.30
	2202 02 001 02	Strengthening of Gujrat Secondary Education Board	37,20.81	...	37,20.81	31,52.40	...	...	31,52.40

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

Department	Head of Account	Description	Actuals for the 2020-2021				Actuals for the 2019-2020		
			State Fund Expenditure (including CSS/CS)	Central Assistanc	Total	State Fund Expenditure (including CSS/CS)	Central Assistanc	Total	
			4	5	6	7	8	9	
	2	3	2.50	...	2.50	1.55	...	1.55	
	2802 80 107 04	END-76 Scholarships							
Total -Education Department			1,60,54.00	...	1,60,54.00	1,70,51.41	...	1,70,51.41	
ENERGY AND PETROCHEMICALS DEPARTMENT	2801 80 101 01	Subsidy to Gujarat Urja Vikas Nigam Ltd. for Horse Power Based tariff on Agriculturists.	11,91,67.00	...	11,91,67.00	10,08,33.33	...	10,08,33.33	
	2801 80 101 06	Assistance to GUVNL for Research & Development(R&D)work in Power Distribution System	3,59,51.00	...	3,59,51.00	...	...	...
	2802 80 190 01	Assistance to Gujarat State Investments Ltd. For payment towards Non-Convertible Debentures interest	...	...	...	2,83,40.00	...	2,83,40.00
	2810 00 102 04	Assistance to Gujarat Energy Research & Management Institute in Energy sector	1,00.00	...	1,00.00	1,00.00	...	1,00.00	
	2801 80 101 02	Subsidy to Torrent Power Limited(Ahmedabad Unit) for Horse Power Based Tariff on agriculturists	1,70.00	...	1,70.00	2,40.00	...	2,40.00	
	2801 80 101 07	Assistance to R&D Institution of the state to establish World class Testing Laboratory for testing and evaluating electrical equipment	81,78.00	...	81,78.00	...	...	...
	2801 80 800 26	PWR-48 Subsidy to GUVNL for Sagarkhedu Servangi Vikas Yojana	62,00.00	...	62,00.00	62,00.00	...	62,00.00	
	2801 80 800 06	PWR-06 Subsidy to Gujarat Urja Vikas Nigam Ltd. for electrification of hutment situated in Urban and Rural areas	17,88.50	...	17,88.50	22,88.50	...	22,88.50	
	2801 80 190 05	Subsidy in Fuel Price and Power Purchase Adjustment Charges	44,30,05.33	...	44,30,05.33	45,27,82.66	...	45,27,82.66	
	2810 00 102 05	Assistance for Solarization of Modhera Sun Temple and Town Project	37,50.00	...	37,50.00	...	...	...
	2801 80 800 16	PWR-16 Assistance for Energy Conservation	20,00.00	...	20,00.00	35,00.00	...	35,00.00	

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

Department	Head of Account	Description	Actuals for the 2020-2021					Actuals for the 2019-2020		
			State Fund Expenditure (including CSS/CS)	Central Assistance	Total	State Fund Expenditure (including CSS/CS)	Central Assistance	Total		
			4	5	6	7	8	9		
ENERGY AND PETROCHEMICALS DEPARTMENT	2801 80 101 05	Subsidy to Torrent Power Limited (Ahmedabad Unit) on account of supply of Free electricity to water works of village Panchayats/Voluntary organisations	15.00	...	15.00	15.00	...	...	15.00
	2801 80 101 04	Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free electricity to Water works of Village Panchayats/voluntary organisations.	7,33,78.00	...	7,33,78.00	7,13,23.35	...	...	7,13,23.35
	2810 00 190 03	Assistance to GUVNL for Solarization of Grid Connected AG Pumps under Component-C of PM KUSUM Scheme	8,33.00	...	8,33.00	...	...	...	...
	2810 00 190 02	Assistance to GUVNL for implementing the PM KUSUM Scheme (Component-B) of Solar Agriculture Pump Sets	2,08.00	...	2,08.00	...	...	...	...
	2810 00 102 03	Grid Connected Solar Microgrid for Agriculture pump sets	2,00,14.00	...	2,00,14.00	1,74,88.36	...	...	1,74,88.36
	2801 80 190 06	Assistance to Gujarat Urja Vikas Nigam Ltd. for implementing the scheme of Sardar Krishi Jyoti Yojana.	1,41,05.00	...	1,41,05.00	1,37,50.00	...	...	1,37,50.00
	2801 80 190 04	Subsidy to Gujarat Urja Vikas Nigam Ltd. For compensation in GERC Agriculture Triff	18,84,70.00	...	18,84,70.00	16,00,32.58	...	...	16,00,32.58
	2801 80 004 01	Assistance to GUVNL for Research & Development (R & D) work in Power Distribution System	4,00.00	...	4,00.00	5,00.00	...	...	5,00.00
	2801 80 800 03	PWR-25-Assistance to Sardar Patel Renewable Energy Research Institute	1,00.00	...	1,00.00	1,00.00	...	...	1,00.00
			91,78,32.83	...	91,78,32.83	85,74,93.78	...	...	85,74,93.78
Total -Energy And Petrochemicals Department			...	1,35,07.11	1,35,07.11	...	1,38,35.98	...	1,38,35.98	
FOOD, CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT	3456 00 190 11	Food Security								

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

		(₹ in lakh)						
Department	Head of Account	Description	Actuals for the 2020-2021			Actuals for the 2019-2020		
			State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total	State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
FOOD, CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT	2408 01 004 05	PDS-15 Publicity Campaign for Food fortification and FPS Model Centre.	3,64.34	...	3,64.34	...	...	...
	3456 00 190 02	Losses on Sale of edible oil through Fair Price Shops.	35,24.57	...	35,24.57	37,62.92	...	37,62.92
	3456 00 190 13	Distribution of Sugar Below Poverty Line (BPL) and Antyodaya (AAY) family Distribution of Iodised salt to BPL & AAY Family	2,12,81.76	...	2,12,81.76	1,09,95.36	...	1,09,95.36
	3456 00 190 18	Food Security (100% State Share)	4,87,17.74	...	4,87,17.74	...	...	...
	3456 00 190 09	Distribution of Iodised salt to BPL & AAY Family	22,10.03	...	22,10.03	...	...	...
Total -Food, Civil Supplies And Consumer Affairs Department			7,60,98.44	1,35,07.11	8,96,05.55	1,47,58.28	1,38,35.98	2,85,94.26
GENERAL ADMINISTRATION DEPARTMENT	3454 02 001 02	STT-2 Directorate of Economics & Statistics.	...	...	...	17.83	...	17.83
Total -General Administration Department			...	...	...	17.83	...	17.83
HEALTH AND FAMILY WELFARE DEPARTMENT	2210 03 104 02	Maintenance and Repairs of Community Health Centres	3.41	...	3.41	9.95	...	9.95
	2210 03 101 01	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	81.09	...	81.09	18.00	...	18.00
	2211 00 101 01	Rural Family Planning Welfare Sub-Centres	...	3,30.65	3,30.65	...	4,00.00	4,00.00
	2211 00 104 01	Maintenance and Supply of Vehicles at Primary Health Centres	16.35	...	16.35	...	...	...
	2210 02 101 02	Medical Relief -Hospitals & Dispensaries	7.75	...	7.75	5.90	...	5.90
	2210 06 001 06	HLT-87 District Health Organisation	2.00	...	2.00	...	...	...
	2210 06 101 03	HLT-29 Epidemic diseases	1,23.63	...	1,23.63	...	...	...

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

Department	Head of Account	Description	Actuals for the 2020-2021						Actuals for the 2019-2020					
			4		5		6		7		8	9		
			State Fund Expenditure (including CSS/CS)	Central Assistanc	Total	State Fund Expenditure (including CSS/CS)	Central Assistanc	Total	State Fund Expenditure (including CSS/CS)	Central Assistanc	Total			
HEALTH AND FAMILY WELFARE DEPARTMENT														
	2210 06 101 11	Water Related diseases	2.00	...	2.00	...	2.00	1.00	...	1.00	...	1.00	...	1.00
	2210 06 101 12	National Malaria eradication Programme	8.03	...	8.03	...	8.03	8.88	...	8.88	...	8.88	...	8.88
	2210 06 001 01	HLT-1 Direc of Hlth (Health)	49.87	...	49.87	...	49.87	66.00	...	66.00	...	66.00	...	66.00
	2211 00 001 03	HLT-43 District Family Planning Bureau	...	1,10.07	1,10.07	...	1,10.07	...	1,02.31	1,02.31	...	1,02.31	...	1,02.31
	2210 01 110 01	HLT-2 Civil Hospital Administration (Medical)	7,59.82	...	7,59.82	...	7,59.82	8,27.30	...	8,27.30	...	8,27.30	...	8,27.30
	2210 06 003 03	HLT-15 Multipurpose works Schemes	1,14.15	...	1,14.15	...	1,14.15	1,71.21	...	1,71.21	...	1,71.21	...	1,71.21
	2210 06 101 10	Immunisation (1) Medical aid to children in the age of 14 years (2) Immunisation	41.27	...	41.27	...	41.27	18.00	...	18.00	...	18.00	...	18.00
	2211 00 800 01	HLT-71 Awards	6.00	...	6.00	...	6.00	...	...	...	...	...	...	...
	2210 06 101 07	HLT-26 National Malaria Eradication Programme	1,94.13	...	1,94.13	...	1,94.13	1,92.33	...	1,92.33	...	1,92.33	...	1,92.33
	2210 06 101 09	HLT-28 Leprosy Control Programme	...	...	...	...	...	29.00	...	29.00	...	29.00	...	29.00
	2210 80 004 01	HLT-39 Vital Statistical Organisation	1.62	...	1.62	...	1.62	1.95	...	1.95	...	1.95	...	1.95
	2210 03 103 01	HLT-34 Primary Health Centres	6,83.81	...	6,83.81	...	6,83.81	3,57.95	...	3,57.95	...	3,57.95	...	3,57.95
	2210 06 001 02	District Health Officers/Organization	30.56	...	30.56	...	30.56	25.00	...	25.00	...	25.00	...	25.00
	2210 06 112 01	HLT-38 Health Education Bureau	1.45	...	1.45	...	1.45	14.80	...	14.80	...	14.80	...	14.80
	2210 01 001 02	HLT-11 Directorate of Medical Education and Reasearch 13th Finance Commission-NABH/NABL	1,70.00	...	1,70.00	...	1,70.00	...	...	...	...	...	...	...
	2210 04 101 01	HLT-22 Medical Relief Ayurved Dispensaries in Rural areas	14.50	...	14.50	...	14.50	13.60	...	13.60	...	13.60	...	13.60
	2210 06 112 02	HLT-40 School Health	19.55	...	19.55	...	19.55	5.00	...	5.00	...	5.00	...	5.00
	2211 00 102 03	Urban Health Project	60.36	...	60.36	...	60.36	47.00	...	47.00	...	47.00	...	47.00
	2211 00 103 01	HLT-67 Child Survival & Safe Mother-hood Programme	20.00	...	20.00	...	20.00	18.00	...	18.00	...	18.00	...	18.00

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

		(₹ in lakh)						
Department	Head of Account	Description	Actuals for the 2020-2021			Actuals for the 2019-2020		
			State Fund Expenditure (including CSS/CS)	Central Assistanc	Total	State Fund Expenditure (including CSS/CS)	Central Assistanc	Total
1	2	3	4	5	6	7	8	9
HEALTH AND FAMILY WELFARE DEPARTMENT	2211 00 103 05	Nutrition Project	10.60	...	10.60	...	...	...
	2210 01 110 03	Grants of Hospitals and Dispensaries	...	...	...	55.56	...	55.56
Total -Health And Family Welfare Department			24,21.95	4,40.72	28,62.67	18,86.43	5,02.31	23,88.74
HOME DEPARTMENT	2235 02 105 02	SCW-28— Starting of New Nashabandhi Sanskar Kendras.	0.38	...	0.38	0.60	...	0.60
Total -Home Department			0.38	...	0.38	0.60	...	0.60
INDUSTRIES AND MINES DEPARTMENT	2852 80 800 20	IND-47 Promotion Efforts for trade and commerce and creation of Database for marketing Assistance	1,00.00	...	1,00.00	94.93	...	94.93
	2851 00 102 20	Micro Small Enterprise - Cluster Development Programme	...	1,01.55	1,01.55	...	...	...
	2851 00 800 02	IND-33 Subsidies financial assistance to individual artisans through Nationalised Banks	2,65,06.26	...	2,65,06.26	1,92,61.46	...	1,92,61.46
	2851 00 800 06	Interest Subsidies to Artisans Registered Through Cottage	1,51.02	...	1,51.02	99.66	...	99.66
	2852 80 800 22	IND-3 Development of Infrastructure facilities	1,32,00.00	...	1,32,00.00	1,93,48.10	...	1,93,48.10
	2852 80 800 30	Scheme for to meet expenses of Regional Development authority for the development Dholera special investment region	19,50.00	...	19,50.00	22,60.00	...	22,60.00
	2853 02 800 01	Grant in aid to Local Bodies on account of quarry fees credited to Government.	59.97	...	59.97	1,81.79	...	1,81.79
	2851 00 102 18	Incentive to Micro and small Enterprise	3,00.00	...	3,00.00	2,96.14	...	2,96.14
	2851 00 792 01	To write of non recoverable loan, share loan and share contribution	0.76	...	0.76	1.00	...	1.00
	2851 00 800 10	IND-24 Urban haats for sales promotion of cottage Industries Produces	80.00	...	80.00	80.00	...	80.00

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

		(₹ in lakh)						
Department	Head of Account	Description	Actuals for the 2020-2021			Actuals for the 2019-2020		
			State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total	State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
INDUSTRIES AND MINES DEPARTMENT	2852 80 003 03	Gujarat Industrial Research and Development Agency	71.26	...	71.26	85.38	...	85.38
	2852 80 800 26	IND-9 Development of Textile Industry	17,05,00.00	...	17,05,00.00	15,00,00.00	...	15,00,00.00
	2851 00 102 15	IND-7 Infrastructure facility and development of salt industry	23,00.00	...	23,00.00	21,98.09	...	21,98.09
	2851 00 102 16	IND-1 Financial Assistance to industries	23,64,88.66	...	23,64,88.66	7,49,45.00	...	7,49,45.00
	2851 00 200 06	IND-25 Common workshop and facility centres for Cottage Industries	31.54	...	31.54	30.00	...	30.00
	2851 00 800 13	IND-32 Cluster Development Scheme	1,38.33	...	1,38.33	2,03.00	...	2,03.00
	2852 80 003 02	OIN-2 Assistance for Research and Technology Development	18,00.00	...	18,00.00	18,00.00	...	18,00.00
	2852 80 003 04	IND-31 Incentive scheme for Education unemployed for providing financial assistance for self employment. .	26,00.00	...	26,00.00	26,00.00	...	26,00.00
	2852 80 800 36	Assistance to Large Industries	6,83,99.99	...	6,83,99.99	14,50,35.60	...	14,50,35.60
	2852 80 800 23	IND-4 Assistance to Institutes for Industrial Development	4,67.67	...	4,67.67	2,08.58	...	2,08.58
	2852 80 800 24	IND-5 Promotional Efforts for Industrial Development	68,36.25	...	68,36.25	15,64.26	...	15,64.26
	2851 00 200 04	IND-20 Carpet Weaving Centres.	24.78	...	24.78	30.00	...	30.00
	2852 80 800 01	IND-15 Industrial self employment in rural and backward areas	60.00	...	60.00	60.00	...	60.00
	2853 02 001 01	IND-43 Commissioner of Geology and Mining	6,25.00	...	6,25.00	...	...	...
	2851 00 102 19	Schemes of MSME Commissionerate	4.94	...	4.94	7.68	...	7.68
	2852 80 800 04	IND-23 Setting Up of Gujarat Investment Centre for NRI at New Delhi	5.74	...	5.74	...	...	...
	2852 80 800 25	IND-6 Rehabilitation Programmes for sick Industries	89,00.00	...	89,00.00	77,48.43	...	77,48.43

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

		(₹ in lakh)						
Department	Head of Account	Description	Actuals for the 2020-2021			Actuals for the 2019-2020		
			State Fund Expenditure (including CSS/CS)	Central Assistanc	Total	State Fund Expenditure (including CSS/CS)	Central Assistanc	Total
1	2	3	4	5	6	7	8	9
INDUSTRIES AND MINES DEPARTMENT	2852 80 800 35	IND-Assistance for Labour Intensive Industries	20,00.00	...	20,00.00	10,00.00	...	10,00.00
	3451 00 800 01	AGR-15 Information & Technology	8.00	...	8.00	1,74.69	...	1,74.69
	2425 00 108 02	FST-38 forest Labourers Co-operative Societies	5,56.89	...	5,56.89	2,24.52	...	2,24.52
	2851 00 800 05	Census cum- sample Survey of small Scale units(Central Plan Scheme 100%)	...	...	...	51.00	...	51.00
Total -Industries And Mines Department			54,41,67.06	1,01.55	54,42,68.61	42,95,89.31	...	42,95,89.31
INFORMATION AND BROADCASTING DEPARTMENT	2045 00 101 04	Financial Assistance to the Producers of tax free Gujarati Films	9,97.78	...	9,97.78	14,96.01	...	14,96.01
Total -Information And Broadcasting Department			9,97.78	...	9,97.78	14,96.01	...	14,96.01
LABOUR AND EMPLOYMENT DEPARTMENT	2230 03 003 05	EMP-2 Industrial Training Centres	...	...	...	24.73	...	24.73
Total -Labour And Employment Department			...	...	...	24.73	...	24.73
NARMADA,WATER RESOURCES, WATER SUPPLY AND KALPSAR DEPARTMENT	2702 80 001 02	Administration	1,45.00	...	1,45.00	1,10.00	...	1,10.00
	2702 03 101 11	Construction and Deepening of Wells and Tanks	...	...	...	...	72.90	72.90
	2702 03 103 84	Maintance and Repairs	46,00.00	...	46,00.00	41,90.60	...	41,90.60
	2702 01 103 13	Minor Irrigation Works	16.20	...	16.20	49.73	...	49.73
	2711 01 103 12	Works for Flood Control.	90.00	...	90.00	...	...	...
	2702 80 052 40	MNR-228 Tools and Plant/Vehicle	1.00	...	1.00	1.00	...	1.00
Total -Narmada, Water Resources, Water Supply And Kalpsar Department			48,52.20	...	48,52.20	43,51.33	72.90	44,24.23

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

Department	Head of Account	Description	Actuals for the 2020-2021				Actuals for the 2019-2020		
			State Fund Expenditure (including CSS/CS)	Central Assistance	Total	State Fund Expenditure (including CSS/CS)	Central Assistance	Total	
			4	5	6	7	8	9	
	2	3							
PANCHAYATS, RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT	2515 00 101 03	Grants-in-aid for Salaries and Training of Village Panchayats Secretaries including Village Accountants	4,90.03	...	4,90.03	...	...	...	...
	3604 00 101 05	Compensation to Panchayats on account of remission due to exemption from payment of land of Revenue by small holder of agriculture lands	0.77	...	0.77	...	...	...	...
	3604 00 101 04	Grants-in-aid to District Panchayats for District Equilisation and District Gram Encouragement Fund	28.17	...	28.17	...	...	...	...
	3604 00 200 01	Grant- in aid to District Panchayats equivalent to 5 Percent of gross forest revenue in their areas	0.09	...	0.09	...	...	...	...
	2216 03 102 06	HSG-4 Assistance to the construction of houses on the Houseessities allotted Sardar Patel Awas Yojana under Poverty Alleviation Programme- Land Development	...	...	...	0.11	...	0.11	...
	2515 00 101 02	Grants-in-aid to Panchayats for Supervisory Staff	2,41.00	...	2,41.00	...	...	...	...
	2515 00 101 05	Grants-in-aid to District Panchyats on account of (1) Dearness Allowance to their Staff (2) 50 Percent Dearness Allowance to District Development Officers	14.22	...	14.22	...	...	...	...
	2515 00 800 03	CDP-14 Scheme for Selection of Best Village Panchayats	12,87.67	...	12,87.67	...	...	...	...
	3054 04 800 01	Grant-in-aid to Panchayats for Improvement of Roads	0.06	...	0.06	...	...	...	...
	3604 00 101 03	Grants-in-aid to District Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	27.59	...	27.59	...	...	...	...

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

Department	Head of Account	Description	Actuals for the 2020-2021				Actuals for the 2019-2020		
			State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total	State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total	
			4	5	6	7	8	9	
PANCHAYATS, RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT	3604 00 200 03	Payment of Local cess of land revenue of Panchayats under Section 198 of Gujarat Panchayat Act, 1993 Assignment of Local Cess revenue to District Panchayats	2,75.25	...	2,75.25	...	...	...
	2216 03 102 01	Establishment for Scheme of Subsidy for constructing house on house sites allotted to the landless labourers in Rural areas	22.73	...	22.73	19.98	...	19.98	
	2515 00 101 07	Adhoc Grants in Respect of schemes transferred to Panchayats	6.20	...	6.20	...	...	...
	2515 00 102 04	DDP-3 Development of Geographical Special Backward Area	2,02.78	...	2,02.78	...	...	...
	2515 00 800 11	CDP- 7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of Thirteenth Finance Commission	...	1,64,23.78	1,64,23.78	...	51,03.08	51,03.08	
	3604 00 101 02	Grants-in-aid to Taluka Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	68.98	...	68.98	...	...	...
	2515 00 102 10	CDP-18 Seed Money to Village Panchayats	30.33	...	30.33	...	...	...
	2515 00 800 05	CDP-2 Survey and Studies	1,36.10	...	1,36.10	...	...	...
	3604 00 200 02	Special grants under section 220 (1) of the Gujarat Panchayat Act, 1993	3.37	...	3.37	...	...	...
	2515 00 101 01	Assistance to Panchayati Raj Institution for Recurring Expenditure on personnel retained on National Extension Services pattern	17.20	...	17.20	...	...	...
	2515 00 101 08	Grants to District Panchayats towards Uniform/Washing Charges 90% of actuals in respect Class-IV Employees	3.30	...	3.30	...	...	...
	2515 00 102 07	DDP-7 Celebration of Festivals Independence Day, Republic Day and Gujarat Sthapna Day	6.60	...	6.60	12.00	...	12.00	

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2020-2021			Actuals for the 2019-2020		
			State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total	State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
PANCHAYATS, RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT	3604 00 200 06	Compensation and exgratia Payment to Panchayats on account of abolition of Octroi 31A1	3,68.73	...	3,68.73	3,63.82	...	3,63.82
	3604 00 101 01	Grants-in-aid to Village Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	1,37.95	...	1,37.95	...	...	...
	2216 03 103 05	HSG-3 Providing of civil infrastructure facilities to the rural estates of the Gujarat Rural Housing Board	...	...	...	5.00	...	5.00
	2515 00 102 09	CDP-17 Infrastructure Development	1,36.00	...	1,36.00	8.00	...	8.00
	2515 00 198 01	CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.	31.80	...	31.80	...	...	...
	2515 00 101 10	Grants to District Panchayats for removal of encroachment	2.00	...	2.00	...	...	...
Total -Panchayats, Rural Housing And Rural Development Department			35,38.92	1,64,23.78	1,99,62.70	4,08.91	51,03.08	55,11.99
PORTS AND TRANSPORT DEPARTMENT	3055 00 190 02	Subsidy to GSRTC on account of uneconomic routes, students concessions etc.	4,04,34.61	...	4,04,34.61	3,20,97.53	...	3,20,97.53
Total -Ports And Transport Department			4,04,34.61	...	4,04,34.61	3,20,97.53	...	3,20,97.53
REVENUE DEPARTMENT	2245 02 101 04	Clothing and utensils for families whose houses have been washed away	9.03	...	9.03	4.35	...	4.35
	3475 00 201 07	LND-2 Financial Assistance to Allottees of Surplus land under G. A. L. C. Act, 1960.	2.09	...	2.09	4.95	...	4.95
	2245 02 105 03	Assistance to Cattle Head Died	37.39	...	37.39	38.26	...	38.26
	2245 02 800 06	Assistance to small farmers/marginal farmers	1.52	...	1.52	2,18.41	...	2,18.41
	2245 02 111 01	Cash Doles	2.00	...	2.00	14.60	...	14.60

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

		(₹ in lakh)						
Department	Head of Account	Description	Actuals for the 2020-2021			Actuals for the 2019-2020		
			State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total	State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
REVENUE DEPARTMENT	2245 80 102 02	Natural Disaster Management Cell.	20.00	...	20.00	...	...	...
	3604 00 200 01	Grant- in aid to District Panchayats equivalent to 5 Percent of gross forest revenue in their areas	53.56	...	53.56	...	...	...
	2245 02 113 03	Assistance for repair / restoration of damaged houses.	81.91	...	81.91	32.88	...	32.88
	2245 02 111 02	Ex-gratia payment to families of deceased persons.	1,44.21	...	1,44.21	1,28.00	...	1,28.00
	2053 00 196 01	Grant in aid to District Panchayats for Revenue Establishment	11.00	...	11.00	11.00	...	11.00
		Total -Revenue Department	3,62.71	...	3,62.71	4,52.45	...	4,52.45
ROADS AND BUILDINGS DEPARTMENT	3054 80 001 11	Administration	75.00	...	75.00	75.00	...	75.00
	3054 04 337 15	Mukhya Mantri Gram Sadak Yojana	1,06,50.00	...	1,06,50.00	62,00.00	...	62,00.00
	3054 80 800 02	Thirteenth Finance Commission	28,16.91	...	28,16.91	12,42.00	...	12,42.00
	2059 01 053 02	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	...	...	...	6.31	...	6.31
	2059 80 001 02	Administration	2,05.00	...	2,05.00	10.00	...	10.00
	3054 80 052 01	Repair and Carriage	2.00	...	2.00	1.50	...	1.50
	3054 04 337 11	RBD-4 Roads and Bridges	...	1,05.48	1,05.48	...	26,89.31	26,89.31
	2403 00 101 42	ANH-3 Buildings	1,07.27	...	1,07.27	...	...	...
	2216 80 800 01	Maintenance and Repairs to Residential Buildings	10.00	...	10.00	...	...	...
		Total -Roads And Buildings Department	1,38,66.18	1,05.48	1,39,71.66	75,34.81	26,89.31	1,02,24.12

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

Department	Head of Account	Description	Actuals for the 2020-2021						Actuals for the 2019-2020		
			State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total	State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total	State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total
			4	5	6	7	8	9			
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 17	BCK-24 Scheduled Castes Sub-Plan Establishment of new hostel and Development of Govt. hostels for Boys and Girls	2,61.92	...	2,61.92	5,00.00	...	...	5,00.00	...
	2225 01 800 08	BCK-60-A Contingency Plan for implementation of the S.C./S.T.(Prevention of Astrocities Act,1989)(Centrally Sponsored Scheme)	...	39.28	39.28	...	...	39.73	39.73	...
	2225 03 102 01	BCK-100 Financial Assistance for Cottage industries self employment including Bamboo work and Tradition Occupation	22,67.01	...	22,67.01	16,03.79	...	...	16,03.79	...
	2225 03 102 06	BCK-105 Pre-Exam Training Centre for Comp. Exam	42.80	...	42.80	2,92.69	...	...	2,92.69	...
	2235 02 190 01	SSW-24 Gujarat State Handicapped (Divyang) Finance & Development Corporation	50.00	...	50.00	...	...	...	...	...
	2235 02 200 04	SSW-01 Transgender welfare Board	10.00	...	10.00	50.00	...	...	50.00	...
	2401 00 103 02	Seed Testing Laboratory.	...	1,00.00	1,00.00	...	...	...	...	...
	2403 00 102 02	ANH-7 Establishment of Intensive Live Stock Development enters	5.25	...	5.25	3.50	...	...	3.50	...
	2403 00 104 01	ANH-12 Sheep Goat breeding farms	9.45	...	9.45	7.20	...	...	7.20	...
	2425 00 108 04	COP-7 Scheduled Castes Sub-Plan Share Capital Subsidy to Scheduled Castes Persons	3.00	...	3.00	2.82	...	...	2.82	...
	2425 00 108 06	IND-22 Financial Assistance to Industrial Co-operatives	28,13.17	...	28,13.17	17,43.64	...	...	17,43.64	...
	2851 00 102 01	IND-26 Financial Assistance to Gujarat Rural Industries Marketing Corporation Ltd. for Marketing the Production of Rural and Cottage Industries	71.18	...	71.18	60.26	...	...	60.26	...

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

Department	Head of Account	Description	Actuals for the 2020-2021					Actuals for the 2019-2020			
			4		5		6	7		8	9
			State Fund Expenditure (including CSS/CS)	Central Assistanc	Total	State Fund Expenditure (including CSS/CS)	Central Assistanc	Total			
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2851 00 200 05	IND-25 Scheduled Castes Sub-Plan Common work shed and facility centre cottages Industries	30.99	...	30.99	65.00	...	65.00	...	65.00	
	2225 01 001 05	BCK-66 Scheduled Castes Sub-Plan Strengthening of Administrative Machinery at all level	2,91.88	...	2,91.88	2,32.00	...	2,32.00	...	2,32.00	
	2225 01 277 32	BCK-2 (B) Upgradation of Merit of Scheduled Castes Students(Centrally Sponsored Scheme(50-50))	...	8.47	8.47	...	...	5.26	5.26	5.26
	2235 02 200 03	SCW-35 National family benefit scheme (sankat mochan yojna)(Centrally Sponsered Scheme)	9,57.00	10,13.17	19,70.17	8,70.00	3,66.67	12,36.67	...	12,36.67	
	2235 02 800 01	Grant-in-aid to Various institutions including Samyukta Sadachar Samiti.	...	52.24	52.24	...	38.80	38.80	...	38.80	
	2235 02 800 02	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	...	0.96	0.96	...	0.93	0.93	...	0.93	
	2403 00 107 01	AHN-9 Fodder and feed Development Scheme	1,64.08	...	1,64.08	1,22.14	...	1,22.14	...	1,22.14	
	2851 00 200 01	IND-30 Gujarat Matikam Kalakare and Rural Technology Institute	20.00	...	20.00	30.00	...	30.00	...	30.00	
	2851 00 800 03	IND-23 Assitance to Index-C	75.00	...	75.00	75.00	...	75.00	...	75.00	
	3054 04 337 02	Mukhya Mantri Gram Sadak Yojana	37,12.40	...	37,12.40	59,47.00	...	59,47.00	...	59,47.00	
	3456 00 190 01	Grant-in aid and subsidy to Consumers Union and institutions.	13,44.42	...	13,44.42	9,76.61	...	9,76.61	...	9,76.61	
	2216 02 193 04	Assistance to Urban Development Authorities Under Housing for all.	...	6,30.00	6,30.00	...	2,62.52	2,62.52	...	2,62.52	
	2225 01 102 02	BCK-32 Scheduled Castes Sub-Plan Finance Assiastance for Dr.P. G. Solanki Law and Medical Graduates	25,76.97	...	25,76.97	31,10.42	...	31,10.42	...	31,10.42	
	2225 01 190 03	BCK-41 Scheduled Castes Sub-Plan Bechar Swami Most Backward Community Board	1,60.00	...	1,60.00	1,00.00	...	1,00.00	...	1,00.00	

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

Department	Head of Account	Description	Actuals for the 2020-2021			Actuals for the 2019-2020		
			State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total	State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total
			4	5	6	7	8	9
1	2	3						
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 03	BCK-4 Scheduled Castes Sub-Plan Mumi Metraj State Scholarship for Pre S.S.C. Children whose parents are engaged inunclean occupation(Centrally Sponsored Scheme(50-50))	...	60.05	60.05	...	0.95	0.95
	2225 01 277 12	BCK-19 Scheduled Castes Sub-Plan Education Grant-in-aid to Subedar Ramji Ambedkar Backward Classes Hostels	7,14.26	...	7,14.26	19,95.61	...	19,95.61
	2225 01 277 35	BCK- Government of India Pre-Matric scholarship for S.T. Students studing in IX & X.	...	4.13	4.13	...	...	...
	2225 01 793 01	BCK-31 Scheduled Castes Sub-Plan Financial Assistance for cottage industries and Self employment for Bankable Schemes(Centrally Sponsored Scheme(50/50))	...	25,83.10	25,83.10	...	...	...
	2225 01 800 01	BCK-54 Scheduled Castes Sub-Plan Encouragement of Dr. Savita Ambedkar Intercastes marriage between Castes Hindus and Scheduled Caste	9,47.04	...	9,47.04	11,80.21	...	11,80.21
	2225 01 800 03	BCK-60 Nagrik Cell(Centrally Sponsored Scheme(50/50))	...	21,68.77	21,68.77	...	20,36.79	20,36.79
	2225 03 277 01	BCK-76 Education State Scholarship for Pre. S.S.C.	53,49.83	...	53,49.83	53,35.00	...	53,35.00
	2225 80 101 17	BCK-151 Financial Assistance for Housing on individual basis including repairs	17,78.35	...	17,78.35	12,81.47	...	12,81.47
	2235 02 101 03	SCW-8 scheme for physically Handicapped.	...	1,54.00	1,54.00	...	1,10.00	1,10.00
	2235 02 101 10	SCW-13- F.A. to person with disability	...	10,28.00	10,28.00	...	5,50.00	5,50.00
	2401 00 119 02	Fruits Development	...	2,33.33	2,33.33	...	...	...
	2403 00 101 01	ANH-3 Investigation into diseases of poultry.	2.80	...	2.80	7.80	...	7.80

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

		(₹ in lakh)								
Department	Head of Account	Description	Actuals for the 2020-2021			Actuals for the 2019-2020			Total	
			State Fund Expenditure (including CSS/CS)	Central Assistance	Total	State Fund Expenditure (including CSS/CS)	Central Assistance	Total		
1	2	3	4	5	6	7	8	9		
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2851 00 200 03	IND-29 Regional Training Centres in Cottage Industries in Adivasi Area	2,12.00	...	2,12.00	2,40.00	...	2,40.00		
	3456 00 190 03	Below poverty line Scheme (B.P.L.)	...	7,93.54	7,93.54	...	19,07.61	19,07.61		
	2216 02 190 02	Assistance to Urban Local Bodies, Urban Development Authorities etc. for Housing for Economically weaker Sections (EWS)	0.07	...	0.07	4.66	...	4.66		
	2216 02 190 03	Assistance to Gujarat Housing Board, Urban Local Bodies, Urban/Area Development Authorities for Housing for Lower Income Groups.	7.50	...	7.50	66.00	...	66.00		
	2216 02 192 01	HSG-76 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipalities(65-35 State Plan Scheme)	...	...	...	...	1,82.74	1,82.74
	2216 02 192 02	Assistance to Municipalities Under Housing for all .	...	21,00.00	21,00.00	...	21,66.40	21,66.40	
	2225 01 190 02	BCK-42 Scheduled Castes Sub-Plan Safari Kamdar Development Corporation	2,00.00	...	2,00.00	2,53.55	...	2,53.55		
	2225 01 277 20	BCK-38 Scheduled Castes Sub-Plan Stipends to B.C. Student for I.A.S./I.P.S. and Allied Services	11.10	...	11.10	1,30.13	...	1,30.13		
	2225 01 283 01	BCK-50 Scheduled Castes Sub-Plan Financial Assistance for Housing on Individual basis Dr. Ambedkar Awas Yojana	10,17.70	...	10,17.70	8,52.91	...	8,52.91		
	2225 03 277 11	BCK-88 Grant-in aid to Backward Class Hostels	17,07.64	...	17,07.64	60,56.92	...	60,56.92		
	2235 02 101 01	SCW-6 Scholarship for physically handicapped Students	67,03.03	...	67,03.03	74,00.54	...	74,00.54		
	2235 02 102 01	SCW-3 Development Programme for Child-Welfare Balwadies	54,48.58	...	54,48.58	52,18.93	...	52,18.93		
	2515 00 800 03	CDP-14 Scheme for Selection of Best Village Panchayats	...	9,14.07	9,14.07	...	4,61.46	4,61.46		

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

Department	Head of Account	Description	Actuals for the 2020-2021			Actuals for the 2019-2020		
			State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total	State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total
			4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2801 80 800 01	PWR-22 Assistance to Gujarat Energy Development Agency	3,53.00	...	3,53.00	2,85.00	...	2,85.00
	2851 00 102 02	Financial assistance to Industries	8,06.86	...	8,06.86	14,99.35	...	14,99.35
	2202 01 106 01	Practicing Schools	4.25	...	4.25	19.89	...	19.89
	2225 01 001 01	Directorate of Social Welfare	52.71	...	52.71	36.67	...	36.67
	2225 01 277 24	BCK-30 Scheduled Castes Sub-Plan Awards to Gandhivadi and Dr. Ambedkarvadi for social welfare contribution	...	...	...	1,40.70	...	1,40.70
	2225 03 277 03	BCK-83 State Scholarship for Technical Diploma and Professional Courses	5.01	...	5.01	9.04	...	9.04
	2225 80 101 16	BCK-149 Free Medical Aid	75.00	...	75.00	75.00	...	75.00
	2401 00 103 05	National Food Security Mission (100/- Centrally Sponsored Schemes)	...	2,60.72	2,60.72	...	4,55.52	4,55.52
	2851 00 800 01	IND-75 Special Provision for Village and Small industries under Tribal Sub -Plan	14,85.70	...	14,85.70	43,64.71	...	43,64.71
	3456 00 190 02	Losses on Sale of edible oil through Fair Price Shops.	2,62.88	...	2,62.88	79.80	...	79.80
	3456 00 190 04	Antyodaya Anna Yojana Subsidies	43,19.22	...	43,19.22	...	...	...
	2202 01 106 12	EDN-68 Sarva Shiksha Abhiyan	1.02	...	1.02	10.40	...	10.40
	2210 01 110 01	HLT-2 Civil Hospital/ Administration (Medical)	...	...	...	16.00	...	16.00
	2216 02 191 04	Assistance to Municipal Corporation Under Housing for all.	...	40,58.06	40,58.06	...	29,24.63	29,24.63
	2216 02 193 01	HSG-80 Assistance to Urban/Area Development Authorities for Housing for Economically Weaker Sections (EWS)	65.77	...	65.77	76.76	...	76.76
2225 01 190 01	BCK-40 Scheduled Castes sub-Plan Scheduled Castes Economic Development Corporation and Other Boards	4,80.00	...	4,80.00	4,79.00	...	4,79.00	

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

Department	Head of Account	Description	Actuals for the 2020-2021					Actuals for the 2019-2020		
			State Fund Expenditure (including CSS/CS)	Central Assistanc	Total	State Fund Expenditure (including CSS/CS)	Central Assistanc	Total		
			4	5	6	7	8	9		
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 01	BCK-2 Scheduled Castes Sub-Plan Parixital Majumdar Scholarships for S.S.C. Students	6,00.44	...	6,00.44	8,30.24	...	8,30.24	...	8,30.24
	2225 01 277 04	BCK-5 Scheduled Castes Sub-Plan Bhagvan Buddh State Scholarship for Post S.S.C. Girls Students not eligible because of income criteria service and family size	4.29	...	4.29	6.35	...	6.35	...	6.35
	2225 03 102 04	BCK-102 Financial Assistance to Authors and poets for their Publications	...	...	...	0.25	...	0.25	...	0.25
	2225 03 800 03	BCK-122 Special plan for the benefit by S.E.B.C. in Identified Talukas	30.00	...	30.00	30.00	...	30.00	...	30.00
	2225 80 101 01	Bck 146 Financial Assistance for Cottage Industries Self Employment including Bamboo Work and tradition occupation	77.64	...	77.64	48.84	...	48.84	...	48.84
	2235 02 200 01	Legal assistance in undefended poor accused persons in Sessions Cases in Mofussil	84,70.44	89,98.00	1,74,68.44	56,12.06	69,32.26	1,25,44.32		
	2235 02 200 02	Establishment of Legal Services Authorities.	...	5,57,56.93	5,57,56.93	...	3,67,26.58	3,67,26.58		
	2401 00 103 03	Development and Strengthening of Infrastructure Facilities for Production and Distribution of quality Seeds	...	45.94	45.94	...	...	...
	2515 00 800 05	CDP-2 Survey and Studies	3.00	...	3.00	4.62	...	4.62		
	2216 03 102 01	Establishment for Scheme of Subsidy for constructing house on house sites allotted to the landless labourers in Rural areas	...	...	...	0.17	...	0.17		
	2225 01 282 01	BCK-47 Scheduled Castes Sub-Plan Free Medical Aid	3,50.00	...	3,50.00	4,50.00	...	4,50.00		
	2225 01 800 10	BCK-49 Maintenance and Development of Dr. Ambedkar Bhavan	52.05	...	52.05	3,24.40	...	3,24.40		
	2225 03 277 15	BCK-95 Residential/Schools for Students	34.37	...	34.37	1.62	...	1.62		
	2225 03 282 01	BCK- 116 Free Medical Aid	18,00.00	...	18,00.00	18,00.00	...	18,00.00		

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

		(₹ in lakh)								
Department	Head of Account	Description	Actuals for the 2020-2021			Actuals for the 2019-2020			Total	
			State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total	State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7	8	9		
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 03 283 01	BCK-298 Financial Assistance for housing on Individual basis including Repairs	1,28,31.43	...	1,28,31.43	1,19,73.33	...	1,19,73.33		
	2225 03 800 01	BCK-121 Social Education, Camp	29,58.28	...	29,58.28	35,02.56	...	35,02.56		
	2225 04 277 06	MNT-6 Grant In Aid to voluntary organization (NGO) for Hostel	...	...	...	2.25	...	2.25	
	2225 80 101 11	BCK-143 Grant-in-aid to B.C Hostels	13.28	...	13.28	1,86.31	...	1,86.31		
	2404 00 001 01	DMS-1 Assistance for Chilling Centres and bulk Coolers	1,38.75	...	1,38.75	94.94	...	94.94		
	2405 00 800 01	FSH-18-Special Provision for Fisheries under Tribal Sub Plan	1,11.25	...	1,11.25	15.21	...	15.21		
	2425 00 003 01	IND-31 Incentive Scheme of Education unemployement for providing Financial Assistance for self Employment	9,87.00	...	9,87.00	9,87.06	...	9,87.06		
	2425 00 108 01	IND-12 Financial Assistance to Minority Handloom Weavers Co-operative Societies.	5.42	...	5.42	2.00	...	2.00		
	2851 00 800 04	IND-29 Implementation of New Scheme for training Centres in various trades	26.00	...	26.00	60.00	...	60.00		
	2210 06 112 02	HLT-40 School Health	3.00	...	3.00	15.00	...	15.00		
	2225 01 793 02	SCW-18 Pradhan Mantri Adarsh Gram Yojana(100:00Centrally Sponsored Scheme)	...	5,10.00	5,10.00	10.00	...	10.00		
	2225 04 102 01	MNT-7 Financia Assistance for Self Employment	80.80	...	80.80	80.12	...	80.12		
	2401 00 103 04	Adj.Establishment of seed cell.	...	1,75.92	1,75.92	...	1,38.60	1,38.60		
	2401 00 119 01	HRT-2 Fruits Nurseries	5,34.07	...	5,34.07	5,94.31	...	5,94.31		
	2515 00 800 08	CDP-17 Infrastructure Development	93.00	...	93.00	2.00	...	2.00		
	2852 80 003 01	IND-4 Assistance to Scheduled Castes, Institutes for Industrial Development	25.00	...	25.00	25.00	...	25.00		
	3054 04 337 01	RBD-4 Special Component Plan for Scheduled Castes Roads and Bridges	1,67.71	...	1,67.71	1,50.00	...	1,50.00		
	3475 00 201 01	Commissioner of Land Reforms	...	...	...	2.25	...	2.25	

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

		(₹ in lakh)						
Department	Head of Account	Description	Actuals for the 2020-2021			Actuals for the 2019-2020		
			State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total	State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2202 01 106 03	EDN-6 Upgradation of Primary Schools	1,28.10	...	1,28.10	1,47.44	...	1,47.44
	2216 02 191 01	HSG-8 Economically Weaker Section Housing Scheme (Garib Samruddhi Yojana)	1,53.46	...	1,53.46	1,79.08	...	1,79.08
	2216 02 192 03	Assistance to Municipalities for Housing for Economically Weaker Sections(EWS)	6,84.40	...	6,84.40	7,98.66	...	7,98.66
	2225 01 277 10	BCK-17 Scheduled Castes Sub-Plan Special Scholarship Boys and Girls students belonging Valmiki,Hadi,Nadia and Senva Standing Std. 8 to10	3,96.84	...	3,96.84	7,64.35	...	7,64.35
Total -Social Justice And Empowerment Department			7,76,37.86	8,16,88.68	15,93,26.54	8,16,08.54	5,53,07.45	13,69,15.99
SPORTS, YOUTH AND CULTURAL ACTIVITIES DEPARTMENT	2204 00 103 01	SYS-5 Integrated Scheme of Youth Welfare	...	...	...	4.50	...	4.50
Total -Sports, Youth And Cultural Activities Department			...	...	...	4.50	...	4.50
TRIBAL DEVELOPMENT DEPARTMENT	2202 01 800 01	EDN-47 Special provision for General Education under Tribal subplan	66.06	...	66.06	58.25	...	58.25
	2210 06 796 04	HLT-51- Spl. provision for Medical Public Health Tribal Sub-Plan	15,86.06	...	15,86.06	16,08.62	...	16,08.62
	2216 02 796 04	HSG-59 Assistance to Municipal Corporations for Housing for Economically Weaker Sections (EWS)	3,06.91	...	3,06.91	3,49.08	...	3,49.08
	2216 02 796 16	Assistance to Urban/Area Development Authorities Under Housing for all.	...	6,30.00	6,30.00	...	11,47.20	11,47.20
	2216 03 796 18	HSG-4 Assistance to the Construction of House on the house sites allotted - Sardar Patel Awas Yojna under poverty alleviation programme - land development	...	...	...	0.14	...	0.14
	2225 02 283 01	BCK-199 Financial Assistance for Housing on individual bases.	1,29.91	...	1,29.91	91.79	...	91.79

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

Department	Head of Account	Description	Actuals for the 2020-2021						Actuals for the 2019-2020			
			4		5		6		7		8	9
			State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total	
TRIBAL DEVELOPMENT DEPARTMENT	2225 02 800 05	BCK-260 Nagrik Cell.	...	...	...	...	1,32.54	...	...	1,32.54
	2225 02 800 07	BCK-206.F.A.for Mamera Mangalsutra	50.90	...	50.90	...	1,03.60	...	...	1,03.60
	2230 01 796 15	EMP-12 Special provision for labour and employment under Tribal Sub-Plan	2,74.03	...	2,74.03	...	2,24.73	...	...	2,24.73
	2235 02 796 18	Cash Assistance to infirm and Aged Person(Antyodaya)(National Family benefit Scheme)	...	3,68.52	3,68.52	...	...	2,66.67	...	2,66.67
	2401 00 796 39	National Food Security Mission(100/- Centrally Sponsored Schemes)	...	10,68.44	10,68.44	...	...	16,01.45	...	16,01.45
	2403 00 796 03	ANH-6 -Intensive Cattle Development Programme	8.11	...	8.11	...	1.64	...	...	1.64
	2403 00 796 16	ANH-9-Scheme for Subsidised Fodder Demonstration Plan and Chaff cutter.	7.74	...	7.74	...	4.35	...	...	4.35
	2403 00 800 01	ANH-18-Special Provision for Animal Husbandary under Tribal Sub Plan.	7.78	...	7.78	...	7.73	...	...	7.73
	2202 01 796 02	EDN-46 Free and Universal Primary education for all Children upto the age of 14 year by	2,77.54	...	2,77.54	...	2,12.46	...	...	2,12.46
	2215 01 800 01	Maintenance & Repairs	52.51	...	52.51	...	20.97	...	...	20.97
	2216 02 796 05	HSG-59 Assistance to Municipalities for Housing for Economically Weaker Sections (EWS)	3,42.20	...	3,42.20	...	3,99.96	...	...	3,99.96
	2216 02 796 11	HSG-75 slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipal corporations(65-35 Centrally Sponsored Schemes)	...	...	...	...	...	6.83	...	6.83
2225 02 277 03	BCK-6-1 Government of India scholarship for post S.S.C. Students	...	1.67	1.67	...	...	...	...	...

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

		(₹ in lakh)								
Department	Head of Account	Description	Actuals for the 2020-2021			Actuals for the 2019-2020			Total	
			State Fund Expenditure (including CSS/CS)	Central Assistanc	Total	State Fund Expenditure (including CSS/CS)	Central Assistance	Total		
1	2	3	4	5	6	7	8	9		
TRIBAL DEVELOPMENT DEPARTMENT	2225 02 277 17	BCK-177 Residential Schools for S.T Students	3.21	...	3.21	...	...	...	...
	2225 02 277 34	BCK-231-F.A. to up gradation of Merit for S.T Students	...	0.02	0.02	...	0.07	0.07	0.07	
	2225 02 277 39	VKY-Financial Assistance to Schedule Tribes Students Who Secured more than 70 percent Marks in Std 12th for Providing Tablets	...	...	...	3.14	...	3.14	3.14
	2225 02 794 11	BCK-321 Various Scheme under Welfare of Scheduled Caste, Scheduled Tribes & Other Backward Classes	...	40,02.44	40,02.44	...	23,77.46	23,77.46	23,77.46	
	2225 02 796 06	BCK-232 Enhance the Tribal Development activities(Article 275(1))	...	38,79.19	38,79.19	...	...	...	...
	2225 02 796 09	BCK-170 Establishment of New and Development of Government Hostels for Boys and Girls	44.11	...	44.11	...	...	...	...
	2225 02 796 19	BCK-187 Trailoring Centres for women	...	...	...	2,78.65	...	2,78.65	2,78.65
	2225 02 796 25	BCK-212 Strengthening of administrative machinery	1,39.60	...	1,39.60	...	...	...	...
	2225 02 796 72	BCK-206 Financial Assistance for Mamera, Mangalsutra to Scheduled Tribes dauagheters	3,13.35	...	3,13.35	4,60.52	...	4,60.52	4,60.52	
	2230 01 800 01	LBR-21 Gandhi Labour Institute	6.58	...	6.58	3.45	...	3.45	3.45	
	2235 02 796 05	SCW-8 Scheme for Welfare of physically handicapped	14,30.20	...	14,30.20	10,76.76	...	10,76.76	10,76.76	
	2235 02 796 15	SCW-13-F-A. to Persons with disability	...	1,27.50	1,27.50	...	1,00.00	1,00.00	1,00.00	
	2235 02 796 19	Implementation of maintenance and welfare of parents & senior citizen	17,95.10	...	17,95.10	16,70.10	...	16,70.10	16,70.10	
	2401 00 796 01	HRT-3 Establishment of Kitchen garden and Canning Center Scheme for Promotion of Vegetable Cultivation in Tribal Areas.	18,87.90	...	18,87.90	14,23.08	...	14,23.08	14,23.08	

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

		(₹ in lakh)						
Department	Head of Account	Description	Actuals for the 2020-2021			Actuals for the 2019-2020		
			State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total	State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2403 00 796 19	ANH-7- Establishment of livestock production Centre.	...	...	...	0.71	...	0.71
	2404 00 796 02	DMS 3 Maintenance of Milch Animals under scheme of purchase of Milch Animal.	3,31.39	...	3,31.39	2,52.49	...	2,52.49
	2404 00 796 03	DMS-4 Dairy Development Activities in Tribal Area.	1.08	...	1.08	0.86	...	0.86
	2405 00 796 02	FSH-2 Development of Inland Fisheries in Tribal Areas	4,04.37	...	4,04.37	1,17.76	...	1,17.76
	2405 00 796 14	FSH-15 Special Provision for Fisheries under Tribal Area Sub-Plan	73.87	...	73.87	1,36.65	...	1,36.65
	2851 00 796 26	IND-76 Special Provision for Village & Small Industry under Tribal Sub Plan	9,02.79	...	9,02.79	8,95.48	...	8,95.48
	2851 00 796 29	IND-26 Financial Assistance to Gujarat Rural Marketing Corporation Ltd.	54.00	...	54.00	45.00	...	45.00
	2851 00 796 33	Financial assistance to Industries	5,73.16	...	5,73.16	8,91.51	...	8,91.51
	2225 02 102 15	VKY-19 Dairy, Wadi, irrigation scheme etc. project improvement under D-Sag	...	...	...	8.60	...	8.60
	2225 02 277 04	BCK-157- increase In Food bill for post S.S.C. College attached with Hostel	0.30	...	0.30	1.00	...	1.00
	2225 02 277 11	BCK-165 Grant- in- aid to B. C. Hostels.	1,92.84	...	1,92.84	4,86.76	...	4,86.76
	2225 02 796 29	BCK-199 Financial Assistance for Housing on Individual basis Schools	9,08.22	...	9,08.22	7,27.67	...	7,27.67
	2225 02 796 62	BCK-316 Integrated Dairy/Wadi Development Project, Skill Training Programme	8,87.96	...	8,87.96	16,54.34	...	16,54.34
	2225 02 796 85	VKY-To Provide Drinking water supply through tap connectivity to Tribal women	3,20.00	...	3,20.00	2,57.68	...	2,57.68
	2225 02 800 03	BCK-213 Primitive group Development Schemes.	14.51	...	14.51	14.51	...	14.51
	2235 02 796 10	SCW-34 National Old age Pension Scheme Vaya Vandana Yojna	...	2,02,51.99	2,02,51.99	...	1,36,88.34	1,36,88.34

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

		(₹ in lakh)						
Department	Head of Account	Description	Actuals for the 2020-2021			Actuals for the 2019-2020		
			State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total	State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2236 02 796 05	MDM-2 Special Provision for Nutrition under Area sub-plan	6,97.43	...	6,97.43	6,68.04	...	6,68.04
	2425 00 796 19	COP-20 Share Capital Subsidy to Scheduled Tribal members of Agricultural Credit Co-operative	12.00	...	12.00	12.00	...	12.00
	2501 06 800 01	WSS-33 Rural Sanitation Programmes	40.55	...	40.55	37.25	...	37.25
	2515 00 796 12	CDP- 7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of Thirteenth Finance Commission	...	25,45.42	25,45.42	...	24.31	24.31
	2515 00 796 15	CDP-10 Gram Vatika (Panchvati)	1.00	...	1.00	...	...	...
	2851 00 796 14	IND-20 Carpet Weaving Centres	60.00	...	60.00	60.00	...	60.00
	2852 80 796 04	IND-4 Assistance to institutes for industrial Development for T.A.S.P.	33.34	...	33.34	40.00	...	40.00
	3054 04 796 11	RBD-4 Roads and Bridges	...	...	...	1,00.00	...	1,00.00
	3456 00 796 07	Food Security	...	18,05.52	18,05.52	...	31,53.00	31,53.00
	3456 00 796 08	Food Security (100% State Share)	98,32.68	...	98,32.68	...	...	...
	2202 02 796 02	END-18 Assistance to non-Government Secondary Schools and Regulated growth of Secondary Education	1,38.26	...	1,38.26	48.60	...	48.60
	2216 02 796 14	Assistance to Municipal Corporation Under Housing for all.	...	45,21.35	45,21.35	...	30,94.40	30,94.40
	2225 02 102 12	BCK-204 Social Education Camp	3.10	...	3.10	3.70	...	3.70
	2225 02 277 05	BCK-156 Post S.S.C. State Scholarship for girls Students.	...	...	...	0.34	...	0.34
	2225 02 277 15	BCK-170 Establishment of new and Development and maintenance of Govt Hostels for Boys & Girls	29.06	...	29.06	4,30.73	...	4,30.73
	2225 02 796 14	BCK-213 Priemitive Groups development Scheme	28,12.06	...	28,12.06	21,78.58	...	21,78.58

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

Department	Head of Account	Description	Actuals for the 2019-2020 (₹ in lakh)								
			Actuals for the 2020-2021			Actuals for the 2019-2020			Central Assistance	State Fund Expenditure (including CSS/CS)	Total
			State Fund Expenditure (including CSS/CS)	Central Assistance	Total	State Fund Expenditure (including CSS/CS)	Central Assistance	Total			
1	2	3	4	5	6	7	8	9			
TRIBAL DEVELOPMENT DEPARTMENT	2225 02 796 48	BCK-177 Residential Schools	21.92	...	21.92	...	...	...	...
	2225 02 796 53	BCK-308 I E C Project under Vanvandhy	42.33	...	42.33	...	1,03.58	...	1,03.58		
	2225 02 796 64	BCK-313 For Golden Jub 2010-11, To Provide basic amenities to the border villages of the State	19,05.04	...	19,05.04	...	24,94.67	...	24,94.67		
	2225 02 796 90	BCK-224 Special provision for S.C., S.C. Ts and O.B.C. under Tribal Sub-Plan	20,14.86	...	20,14.86	...	14,98.73	...	14,98.73		
	2401 00 796 33	Rashtriya Krushivikas Yojna for ST Farmers	...	...	...	...	1,50.00	...	1,50.00
	2403 00 796 02	ANH-16-(Adi) Intensive Cattle Development Programme.	1.82	...	1.82	...	1.75	...	1.75		
	2403 00 796 21	ANH-13-Service Centre for migratory Sheep & Goat Plocks.	1,00.80	...	1,00.80	...	74.70	...	74.70		
	2403 00 796 26	ANH-17 Special Provision for Animal husbandry under Tribal Sub-Plan.	8,20.06	...	8,20.06	...	7,12.82	...	7,12.82		
	2405 00 800 01	FSH-18-Special Provision for Fisheries under Tribal Sub Plan	1.73	...	1.73	...	1.74	...	1.74		
	2425 00 796 14	IND-31 Financial Assistance for Self employment to educated unemployed person	12,17.00	...	12,17.00	...	12,16.47	...	12,16.47		
	2515 00 796 20	CDP-17 Infrastructure Development	1,80.00	...	1,80.00	...	...	...	...
	2801 06 796 05	PWR-07 Subsidy to Gujarat Ujja Vikas Nigam Ltd for Kutir-Jyoti Yojna	7,49.99	...	7,49.99	...	7,82.00	...	7,82.00		
	2851 00 796 30	IND-23 Financial assistance to Index -C for Promotional Activity	75.00	...	75.00	...	75.00	...	75.00		
	2851 00 800 01	IND-75-Special Provision for Village and Small industries under Tribal Sub -Plan	24.79	...	24.79	...	23.16	...	23.16		
	2202 80 796 03	EDN-47 Special provision for General Education for Tribal Sub-Plan	23,34.36	...	23,34.36	...	21,42.93	...	21,42.93		

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

		(₹ in lakh)						
Department	Head of Account	Description	Actuals for the 2020-2021			Actuals for the 2019-2020		
			State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total	State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2210 01 800 01	HLT-51 Special Provision for Medical and Public Health service under Tribal Sub-Plan	15.14	...	15.14	14.92	...	14.92
	2225 02 277 01	BCK-153-State Scholarship for Pre S.S.C. students	7.50	...	7.50	...	...	...
	2225 02 277 09	BCK- Construction of Ashram Schools and Post Basic Ashram Schools	1,12.51	...	1,12.51	5,72.22	...	5,72.22
	2225 02 796 02	BCK-153 State Scholarship for Pre-S.S.C. Student	2,93.64	...	2,93.64	3,39.50	...	3,39.50
	2225 02 796 05	BCK-165 Grant -in-aid to Hostels under Voluntary agency	9,16.64	...	9,16.64	25,61.26	...	25,61.26
	2225 02 796 10	BCK-176 Ashram Schools	6,29.27	...	6,29.27	14,58.75	...	14,58.75
	2401 00 796 36	Integrated Schemes for Oilseeds, Pulses, Oil palm and maize development(75/25 Centrally Sponsored Scheme)	...	4,48.28	4,48.28	...	3,06.13	3,06.13
	2401 00 796 40	AGR-66 National Mission For Sustainable Agriculture - FOR ST FARMERS(100% Centrally Sponsored Schemes)	...	...	...	...	87.28	87.28
	2401 00 796 42	HRT-14 National Horticulture Mission under Mission for Integrated Development of Horticulture(85-15 Centrally Sponsored Scheme)	...	7,50.00	7,50.00	...	...	...
	2702 80 796 01	MNR-223 Administration	10.00	...	10.00	...	...	...
	2801 06 796 10	PWR-25 Special provision for power under Tribal Sub Plan	5,04.26	...	5,04.26	5,61.09	...	5,61.09
	2202 01 796 39	Fee Reimbursement to Private Unaided Schools	2.88	...	2.88	3,45.04	...	3,45.04
	2225 02 277 10	BCK-163 Development and maintenance of Book for Medical and Eng. Students..	10.67	...	10.67	11.31	...	11.31
	2225 02 796 23	BCK-204 Social Education Camps	4.30	...	4.30	5.40	...	5.40

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

Department	Head of Account	Description	Actuals for the 2020-2021					Actuals for the 2019-2020		
			State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total	State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total		
			4	5	6	7	8	9		
TRIBAL DEVELOPMENT DEPARTMENT	2401 00 796 31	Special Provision of Crop husbandry under tribal sub-plan.	18,86.06	...	18,86.06	18,88.99	...	18,88.99		
	2401 00 796 35	Development and Strengthening of Infrastructure Facilities for Production and Distribution of quality Seeds	...	22.97	22.97	...	...	...
	2403 00 796 11	ANH-2-Establishment of New Veterinary Dispensaries.	...	...	...	4.00	...	4.00
	2425 00 796 44	Interest subvention against long terms loans to the Co-operative Sugar Factories	4,95.14	...	4,95.14	...	...	...
	2501 06 796 04	RDD-19 Special provision for Rural Development under Tribal Sub-Plan	13,44.77	...	13,44.77	10,76.12	...	10,76.12		
	2515 00 796 07	CDP-5 GIA to Gram Nagar Panchayat for construction of Panchayat Ghar and Quarters of Talati-cum-mantri.	1,11.88	...	1,11.88	...	...	...
	2575 01 305 03	HRT-10 Establishment of Kitchen, garden and canning centres.	49.99	...	49.99	49.92	...	49.92		
	2702 80 796 10	MNR-250 Special provision for Minor Irrigation on under Tribal Sub-Plan	26,58.01	...	26,58.01	30,04.04	...	30,04.04		
	2203 00 796 04	TED-12 Special provision for Technical Education under Tribal Sub-Plan	1,30.39	...	1,30.39	1,30.58	...	1,30.58		
	2210 03 796 11	HLT-27 Financial Assistance to tribal for medical and Health.	3.16	...	3.16	2.72	...	2.72		
	2216 02 796 06	HSG-59 Assistance to Urban/Area Development Authorities for Housing for Economically Weaker Sections (EWS)	1,31.53	...	1,31.53	1,47.50	...	1,47.50		
	2216 02 796 07	HSG-60 Assistance to Gujarat Housing Board for Housing for Lower Income Groups	14.00	...	14.00	1,32.28	...	1,32.28		
	2216 02 796 15	Assistance to Municipal Corporation Under Housing for all.	...	28,32.39	28,32.39	...	15,71.60	15,71.60		
	2225 02 102 11	BCK-210 Upliftment of dispersed tribals	2,50.07	...	2,50.07	2,16.50	...	2,16.50		

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

Department	Head of Account	Description	Actuals for the 2019-2020 (₹ in lakh)					
			Actuals for the 2020-2021			Actuals for the 2019-2020		
			State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total	State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2225 02 282 01	BCK-197 Free Medical Aid.	1,51.07	...	1,51.07	75.14	...	75.14
	2225 02 796 70	VKY- Mukhyamantrisri Nahri Kendra Yojna	26.00	...	26.00	25.00	...	25.00
	2225 02 796 76	BCK-185 Manav Garima Yojana(P.A.P)	3.00	...	3.00	9.99	...	9.99
	2225 02 796 97	BCK-235- New Scheme of P.T.C. College in TASP Area	5.75	...	5.75	25.00	...	25.00
	2236 02 796 06	MDM-3- Special Provision for Nutrition under Tribale Area sub plan	9,89.71	...	9,89.71	8,45.24	...	8,45.24
	2401 00 796 34	Special Provision of Crop Husbandry in Horticulture under tribal sub plan	1,05.05	...	1,05.05	1,02.41	...	1,02.41
	2404 00 796 04	DMS-5 Special provision for development in Tribal Area Sub Plan	90.92	...	90.92	81.60	...	81.60
	2425 00 796 12	IND-22 Financial Assistance to Industrial Co-operative Societies Package Scheme	26.00	...	26.00	23.99	...	23.99
	2575 01 305 05	AGR-14-Adj Supply of seeds and fertilisers and pesticides to Dang Cultivators.	38.50	...	38.50	...	...	...
	2801 06 800 01	PWR-28-Special Provision for Power under Tribal Sub Plan	42.27	...	42.27	38.93	...	38.93
	2851 00 796 07	IND-33 Subsidies financial assistance to individual artisans in Tribal Area through Nationalised Banks	10,93.21	...	10,93.21	64,60.68	...	64,60.68
	2851 00 796 21	IND-25 Common Workshed and Facility Centre for Cottage Industries	12.44	...	12.44	12.31	...	12.31
	2202 02 796 05	END-19 Regulated growth of Government Schools	...	...	...	0.04	...	0.04
	2216 02 796 02	Assistance to Urban Local Bodies, Urban Development Authorities etc. for Housing for Economically weaker Sections (EWS)	0.14	...	0.14	11.32	...	11.32
	2225 02 796 11	BCK-233 Development of Primitive Tribal Group	...	2,84.88	2,84.88	...	2,25.60	2,25.60
	2225 02 796 21	BCK-197 Free Medical aid	9,39.81	...	9,39.81	91,30.18	...	91,30.18

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

		(₹ in lakh)								
Department	Head of Account	Description	Actuals for the 2020-2021			Actuals for the 2019-2020			Total	
			State Fund Expenditure (including CSS/CS)	Central Assistanc	Total	State Fund Expenditure (including CSS/CS)	Central Assistanc	Total		
1	2	3	4	5	6	7	8	9		
TRIBAL DEVELOPMENT DEPARTMENT	2225 02 796 35	BCK-210 Financial help towards Education uplift to Tribal Student	2,43.16	...	2,43.16	2,31.99	...	2,31.99	2,31.99	
	2225 02 796 50	BCK-205 Nagrik Cell(50% Centrally Sponsored Scheme)	...	...	...	...	1,06.50	...	1,06.50
	2225 02 796 59	BCK-157 Food Bill Assistance	4.53	...	4.53	4.39	...	4.39	4.39	
	2225 02 796 81	VKY-342 Financial Assistance to Gujarat Forest Development Corporation for Implementation of the Policy to Purchase Minor Forest Produce at Minimum Support Price	4,57.50	...	4,57.50	4,37.29	...	4,37.29	4,37.29	
	2225 02 800 09	BCK-224- Special Provision for Tribal Sub Plan	2,06.34	...	2,06.34	1,39.24	...	1,39.24	1,39.24	
	2230 02 796 03	EMP-10(Ad) Adjusted Scheme to block level Planning for Employment	28.19	...	28.19	1.50	...	1.50	1.50	
	2401 00 800 01	Laboratory for Soil and Land analysis.	11.74	...	11.74	12.34	...	12.34	12.34	
	2402 00 796 10	SLC-24 Special provision for soil and Water Conservation under tribal sub-plan	15.53	...	15.53	3.26	...	3.26	3.26	
	2408 02 796 01	WRH-6 Development of regulated Markets	8,00.77	...	8,00.77	4,45.75	...	4,45.75	4,45.75	
	2425 00 796 39	COP-5 Financial Assistance to Agricultural Co-Operative Societies to increase Short Term and Medium Term advance	73.48	...	73.48	75.00	...	75.00	75.00	
	2425 00 796 41	COP-28 Special provision for Co-operation under Tribal Sub-Plan	36.54	...	36.54	57.68	...	57.68	57.68	
	2851 00 796 31	IND-32 Commissioner, Cottage & Rural Industries	10.00	...	10.00	30.00	...	30.00	30.00	
	3456 00 796 02	PDS-19 Special Provision for Civil Supplies under Tribale Sub Plan	21.72	...	21.72	16.80	...	16.80	16.80	
Total -Tribal Development Department			5,15,58.65	4,35,40.58	9,50,99.23	5,71,48.58	2,79,06.84	8,50,55.42		

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

		(₹ in lakh)								
Department	Head of Account	Description	Actuals for the 2020-2021			Actuals for the 2019-2020			Total	
			State Fund Expenditure (including CSS/CS)	Central Assistance	Total	State Fund Expenditure (including CSS/CS)	Central Assistance	Total		
1	2	3	4	5	6	7	8	9		
URBAN DEVELOPMENT AND URBAN HOUSING DEPARTMENT	2216 02 103 03	HSG- Assistance to Gujarat Housing Board for Betterment and Other Charges	1,00.00	...	1,00.00	15,00.00	...	15,00.00		
	2216 02 193 01	HSG-80 Assistance to Urban/Area Development Authorities for Housing for Economically Weaker Sections (EWS)	20,52.62	...	20,52.62	23,95.34	...	23,95.34		
	2216 02 190 10	Assistance to Gujarat Housing Board for Estate Management	3,00.00	...	3,00.00	12,00.00	...	12,00.00		
	2216 02 192 03	Assistance to Municipalities for Housing for Economically Weaker Sections(EWS)	35,35.22	...	35,35.22	41,25.46	...	41,25.46		
	2217 03 192 04	UDP-78 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantri Shaheri Vikas Yojana	13,83.00	...	13,83.00	...	...	...
	2217 03 191 46	UDP-5-Nirmal Urban	23,74.00	...	23,74.00	...	...	...
	2216 02 190 06	Assistance to Urban Local Bodies, Urban Development Authorities etc. for Housing for Economically weaker Sections (EWS)	1.00	...	1.00	66.66	...	66.66		
	2216 02 103 06	Assistant to Gujarat Housing Board in case of negative premium under Redevelopment of Old Housing colonies	1.00	...	1.00	...	...	...
	2216 02 193 04	Assistance to Urban Development Authorities Under Housing for all.	...	1,26,69.58	1,26,69.58	...	35,69.28	35,69.28		
	2216 02 192 02	Assistance to Municipalities Under Housing for all .	...	1,97,58.26	1,97,58.26	...	43,84.00	43,84.00	
	2216 02 191 03	Assistance to Gujarat Housing Board, Urban Local Bodies, Urban/Area Development Authorities for Housing for Lower Income Groups.	...	...	...	...	4,15.55	4,15.55
	2216 02 191 01	HSG-8 Economically Weaker Section Housing Scheme (Garib Samruddhi Yojana)	50,27.88	...	50,27.88	58,67.34	...	58,67.34		
	2216 02 191 04	Assistance to Municipal Corporation Under Housing for all.	...	3,04,20.06	3,04,20.06	...	1,47,43.46	1,47,43.46		

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

		(₹ in lakh)						
Department	Head of Account	Description	Actuals for the 2020-2021			Actuals for the 2019-2020		
			State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total	State Fund Expenditure (including CSS/CS)	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
URBAN DEVELOPMENT AND URBAN HOUSING DEPARTMENT	2216 02 190 07	Assistance to Gujarat Housing Board, Urban Local Bodies, Urban/Area Development Authorities for Housing for Lower Income Groups.	1,00.00	...	1,00.00	7,80.00	...	7,80.00
Total -Urban Development And Urban Housing Department			1,48,74.72	6,28,47.90	7,77,22.62	1,59,34.80	2,31,12.29	3,90,47.09
WOMEN AND CHILD DEVELOPMENT DEPARTMENT	2236 02 101 02	National Nutrition Mission(80-20 Partially Centrally Sponsored Scheme)	...	2,12.69	2,12.69	...	3,38.34	3,38.34
	2236 02 800 14	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	...	13.38	13.38	...	11.93	11.93
	2236 02 800 15	NTR-15 Indira Gandhi Matrutva Sahyog Yojna (IGMSY)	...	25.70	25.70	...	...	...
	2235 02 102 02	SCW-18 Scheduled Castes Sub-Plan Development Programmes for Children Including foster care service through Juvenilies courts and Sponsoring Programmes	...	...	...	...	0.69	0.69
	2236 02 800 19	Mission Balam Sukham-ICDS Mission	21.65	...	21.65	...	...	...
	2236 02 800 18	IT & Biometric Instrument/ Machinaries	1.23	...	1.23	...	...	...
	2236 02 800 13	NTR-12 Strengthening of ICDS Services	43.69	...	43.69	48.11	...	48.11
	2236 02 800 02	NTR-2 Integrated child Development Scheme	...	7,97.32	7,97.32	...	...	...
	2235 02 103 04	SCW-25 Grant for financial assistance to destitute widows of their rehabilitation	39.64	...	39.64	...	...	...
	2235 02 103 01	Women 's Welfare	3.79	...	3.79	1.67	...	1.67
	2236 02 101 01	NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Helper	11,38.39	...	11,38.39	10,54.32	...	10,54.32
	2235 02 103 16	WCD-2 Mahila Marg Darshan Kendras	17.59	...	17.59	1,06.96	...	1,06.96
	2235 02 103 29	WCD-12 Swadhar Gruh	...	...	...	...	19.99	19.99

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Concl.d.)

		(₹ in lakh)						
Department	Head of Account	Description	Actuals for the 2020-2021			Actuals for the 2019-2020		
			State Fund Expenditure (including CSS/CS)	Central Assistanc	Total	State Fund Expenditure (including CSS/CS)	Central Assistanc	Total
1	2	3	4	5	6	7	8	9
WOMEN AND CHILD DEVELOPMENT DEPARTMENT	2235 02 103 25	WCD-7 Setting up of State Commission for Women	1.20	...	1.20	...	...	...
	2235 02 103 02	WCD-4 Grant to Mahila Mandals	0.02	...	0.02	0.03	...	0.03
	2236 02 800 12	NTR-11 Mata Yashoda Award Plan	4.68	...	4.68	...	...	...
	2236 02 800 01	NTR-18 Integrated child Development Scheme	...	18,08.69	18,08.69	...	22,82.78	22,82.78
	2236 02 800 11	Kishori Shakti Yojana	...	41.30	41.30	36.08	...	36.08
Total - Women And Child Development Department			12,71.88	28,99.08	41,70.96	12,47.17	26,53.73	39,00.90
TOTAL REVENUE ACCOUNT			1,96,12,97.89	25,28,51.57	2,21,41,49.46	1,67,59,17.30	16,61,10.12	1,84,20,27.42
CAPITAL ACCOUNT			36,38.49	...	36,38.49	...	...	...
AGRICULTURE, FARMER'S WELFARE & CO-OPERATION DEPARTMENT	4435 01 101 01	WRH-1 Establishment of Agricultural Produce Market Fund.	...	...	...	...	...	...
Total -Agriculture, Farmer's Welfare & Co-Operation Department			36,38.49	...	36,38.49	...	...	...
TOTAL CAPITAL ACCOUNT			36,38.49	...	36,38.49	...	...	...
Grand Total			1,96,49,36.38	25,28,51.57	2,21,77,87.95	1,67,59,17.30	16,61,10.12	1,84,20,27.42

**APPENDIX III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Institutions)	HL-T-21 Medical Relife New Ayurvedic Hospital & Expansion of Ayurvedic Hospital .	Normal	22.00	...	22.00	...	...	...	...	...
	HL-T-40 Health Education Buerea	Normal	33.00	...	33.00	...	1,27.86	...	1,27.86	...
	HL-T-40 School Health	Normal	0.27	...	0.27	...	0.20	...	0.20	...
	special school health programme	Normal	5.00	...	5.00	...	5.00	...	5.00	...
	HL-T-115 City Family Planning Bureao(60-40 Centrally Sponsored Scheme)	Partially Normal	...	24.04	24.04	...	...	88.17	88.17	...
	HL-T-43 District Family Planning Bureao(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	5,00.00	5,00.00	...
	UDP-15 Upgradation of Standard of Administration recommended by Finance Commission(100% Centrally Sponsored Scheme)	Normal	...	...	...	...	...	...	...	...
	SCW-6 Scholarship & Incentives for Post- Metric Education. (Coaching Fees, Awards, Food Bill, Thesis Schemes,Study Equipments and Post Metric Scholarship)	Normal	...	...	...	...	1.73	...	1.73	...
	VKY-53 Strengthening of administrative machinery	Normal	25.86	...	25.86	...	...	...	...	...
	VKY-53 Strengthening of administrative machinery	Normal	33.00	...	33.00	...	...	...	...	...
	VKY-14- Residential Schools	Normal	2.36	...	2.36	...	...	...	...	...
	OBC- 16 Financial assistance for Social Intregation and Development (Mameru, Samuh lagan,Education camps, Awards etc)	Normal	1.90	...	1.90	...	...	...	...	...
	National Creche Scheme(60-40 Partially Centrally Sponsored Scheme)	Normal	...	12.95	12.95	...	...	...	...	...
	Rajiv Gandhi National Crech Scheme(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	3.68	3.68	...
	Aam Aadami Bima Yojana(50-50 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	...	...	...
	National Nutrition Mission(80-20 Partially Centrally Sponsored Scheme)	Normal	...	51,65.83	51,65.83	...	...	91,91.41	91,91.41	...
	NTR-2-introduction of Integrated Child Development Service Scheme(50-50 Partially Centrally Sponserd Scheme)	Normal	...	...	...	...	...	85.78	85.78	...
	NTR-12 Strengthing of ICDS Services	Normal	...	...	...	...	10.53	...	10.53	...

**APPENDIX III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Institutions)	Setting up of Relief Camps Sheds	Normal	9.97	...	9.97	...	...	...	...	...
	Assistance to small farmers/marginal farmers	Normal	41,58.34	...	41,58.34	...	18,62,18.29	...	18,62,18.29	...
	District Establishment.	Normal	17.17	...	17.17	...	42.56	...	42.56	...
	AGR() Promoting to farmer for Post Harvesting & Management (value addition)	Normal	80.00	...	80.00	...	66.66	...	66.66	...
	Rashtriya Krushivikas Yojna for SC Farmers	Normal	...	...	...	...	...	...	...	...
	Soil Health card Scheme(SHC-NMSA)(SCSP)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	10.78	10.78	...	...	1,21.57	1,21.57	...
	Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(SCSP)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	22.65	22.65	...	...	42.00	42.00	...
	Soil Health card Scheme(SHC-NMSA)(Normal)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	2,31.77	2,31.77	...	...	4,65.22	4,65.22	...
	Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(Normal)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	2,48.78	2,48.78	...	...	4,74.00	4,74.00	...
	Soil Health Management (SHM-NMSA)(Normal)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	3,45.62	3,45.62	...	...	3,80.15	3,80.15	...
	Farmers Accidental death/Permanent disability insurance Scheme	Normal	68,50.00	...	68,50.00	...	68,54.18	...	68,54.18	...
	National e-Governance Plan in Agriculture(NeGP-A)(60-40 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	4,95.34	4,95.34	...
	AGR-67 Sub-mission On Agricultural Mechanization (SMAM)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	1,73.34	1,73.34	...	...	...	...	...
	AGR-67 Submission On Agricultural Mechanization (SMAM)	Normal	...	...	...	...	...	2,70.82	2,70.82	...
	A scheme for declaration of Dang District under 100% organic farming	Normal	15,00.00	...	15,00.00	...	15,00.00	...	15,00.00	...
	AGR-67 Submission On Agricultural Mechanization(SMAM)	Normal	...	...	...	...	...	5,37.06	5,37.06	...

**APPENDIX III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Institutions)	AGR-67 Submission On Agricultural Mechinization(SMAM)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	1,50.82	1,50.82	...	...	...	...	...
	Soil Health card Scheme(SHC-NMSA)(TASP)(60-40 Partially Sponsored Scheme)	Normal	...	26.95	26.95	...	...	54.10	54.10	...
	Paramparagat Krishi Vikas Yojana(PKVY- NMSA)(TASP)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	52.14	52.14	...	...	84.00	84.00	...
	AGR-50 Assitance to farmers to purchasing heavy farm equipments	Normal	29,16.00	...	29,16.00	...	...	...	...	...
	ANH-1 Directorate of Animal Husbandry and its expansion	Normal	1.80	...	1.80	...	...	...	...	...
	ANH-3 Discase Prevention and Control	Normal	74.99	...	74.99	...	1,35.99	...	1,35.99	...
	Rinderpest Eradication Programme.	Normal	...	1.40	1.40	...	...	4.00	4.00	...
	ANH-6 Intensive Cattle Development Programme	Normal	0.74	...	0.74	...	...	...	...	...
	RDD-11 Strengthening of Training Activities for Rural Development()	Normal	13,59.67	...	13,59.67	...	...	...	...	...
	RDD-11 Strengthening of Training Activities for Rural Development(Centrally Sponsered Scheme)	Normal	...	...	...	...	1,24.00	...	1,24.00	...
	RDD-24 Special Provision of Rural Development under Tribal -Sub Plan	Normal	1,18.91	...	1,18.91	...	...	...	...	...
	RDD-24 Special Provision of Rural Development under Tribal Sub Plan	Normal	...	...	...	...	93.13	...	93.13	...
	RDD-3 Scheduled Castes Sub-Plan National Rural Employment Guarantee Scheme	Normal	...	...	...	...	...	...	...	...
	RDD-29 -National Rural Employment Guarantee Scheme Administration	Normal	...	...	...	...	20,56.07	...	20,56.07	...
	Assistance to Panchayati Raj Institution for Recurring Expenditure on personel retained on National Extension Services pattern	Normal	1,33,65.42	...	1,33,65.42	...	95,06.66	...	95,06.66	...
	Grants-in-aid to Panchayats for Supervisory Staff	Normal	61,83.19	...	61,83.19	...	64,53.79	...	64,53.79	...
	Grants -in-aid for Salaries and Training of Village Panchyats Secretaries including Village Accountants	Normal	3,59,16.60	...	3,59,16.60	...	2,39,18.83	...	2,39,18.83	...
	Grants-in-aid for Kotwals transferred to panchyats	Normal	2,31.70	...	2,31.70	...	1,89.64	...	1,89.64	...

**APPENDIX III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

1	2	3	4	5	6	7	8	9	10	11	
Zilla Parishads (Panchayat Raj Institutions)	CDP-11 Panchayats Elections CDP-11 Panchayats Elections CDP-4 Schuduled Castes Sub Plan Sarvodaya Yojana	Normal Normal Normal	... 46.00 4.35	... ... ...	... 46.00 4.35	... ... ...	1,11,43.48 ... 12,91.70	1,11,43.48 ... 12,91.70	... ... 12,91.70	1,11,43.48 ... 12,91.70	...
	CDP-14 Scheme for Selection of Best Village Panchayats	Normal	...	...	...	...	1,28,46.48	1,28,46.48	...	1,28,46.48	...
	CDP-14 Scheme for Selection of Best Village Panchayats	Normal	1,40,23.11	...	1,40,23.11	...	...	...	...	...	...
	CDP-17 Infrastructure Development	Normal	...	...	...	...	87.55	87.55	...	87.55	...
	CDP-17 Infrastructure Development	Normal	17,62.00	...	17,62.00	...	...	...	...	...	...
	CDP-1 Information and Technology()	Normal	89,55.00	...	89,55.00	...	...	...	...	...	...
	CDP- 7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of Finance Commission	Normal	...	...	...	...	...	1,33,60.18	1,33,60.18	1,33,60.18	...
	CDP- 7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of Finance Commission	Normal	...	1,90,06.69	1,90,06.69	...	...	...	...	...	...
	CDP- 7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of Finance Commission	Normal	...	...	...	...	...	14,30,19.69	14,30,19.69	14,30,19.69	...
	CDP- 7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of Finance Commission	Normal	...	18,31,46.21	18,31,46.21	...	...	...	...	...	...
	CDP- 7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of Finance Commission (Centrally Sponsored Scheme(50-50))	Normal	...	...	...	...	...	...	...	...	...
	CDP-1 Information and Technology()	Normal	...	...	...	...	...	...	...	...	...
	CDP-1 Information and Technology(Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	...	...	...	...
	Collector	Normal	3,36.38	...	3,36.38	...	3,29.74	3,29.74	...	3,29.74	...
	AGR-14-Adj Supply of seeds and fertilisers and pesticides to Dang Cultivators.	Normal	26.50	...	26.50	...	21.67	21.67	...	21.67	...
	MNR-223 Administration Superintending Engineer Vadodara Panchayat Irrigation circle Vedodara.	Normal	1,83.01	...	1,83.01	...	1,50.29	1,50.29	...	1,50.29	...

**APPENDIX III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

	1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)	
Zilla Parishads	Normal	Kyari Lands	80.18	...	80.18	...	81.79	...	81.79	...	81.79
(Panchayat Raj Institutions)	Normal	Veterinary Aid Centres	2.50	...	2.50	...	...	...	...	...	...
	Normal	Minor Irrigation Works	6,29.83	...	6,29.83	...	47.50	...	47.50	...	47.50
	Normal	Kisan Path	10,00.00	...	10,00.00	...	29,00.00	...	29,00.00	...	29,00.00
	Normal	RBD-4 Roads and Bridges	37,01.67	...	37,01.67	...	56,75.84	...	56,75.84	...	56,75.84
	Normal	Statistics Relating to Planning etc. District Organisation	0.50	...	0.50	...	...	...	...	...	...
	Normal	Mukhya Mantri Mahila Utkarsh Yojana	51,66.88	...	51,66.88	...	...	...	...	...	...
	Normal	UDP-84 National Urban Livelihood Mission(60-40 Partially Centrally Sponsored Scheme)	...	3,41.76	3,41.76	...	...	...	...	...	...
	Normal	UDP-84 National Urban Livelihood Mission(75-25 Centrally Sponsored Scheme)	...	...	...	...	43.00	...	43.00	...	43.00
	Normal	Grants-in-aid to District Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	2,61.51	...	2,61.51	...	3,99.95	...	3,99.95	...	3,99.95
	Normal	Grants-in-aid to District Panchayats for District Equilisation and District Gram Encouragement Fund	2,67.01	...	2,67.01	...	1,58.73	...	1,58.73	...	1,58.73
	Normal	Grant- in aid to District Panchayats equivalent to 5 Percent of gross forest revenue in their areas	1,37.26	...	1,37.26	...	93.84	...	93.84	...	93.84
	Normal	Payment of Local cess of land revenue of Panchayats under Section 198 of Gujarat Panchayat Act, 1993	7,81.57	...	7,81.57	...	40,70.00	...	40,70.00	...	40,70.00
	Normal	Assignment of Local Cess revenue to District Panchayats	...	...	...	...	...	...	...	...	...
		Total Zilla Parishads	14,24,77.89	25,24,50.51	39,49,28.40	20,14.00	3,03,22,26.86	20,34,52.79	50,66,79.65	38,22.00	38,22.00
Panchayat Samities	Normal	Minor Original Works	3.10	...	3.10	...	24.00	...	24.00	...	24.00
	Normal	EDN-5 Strengthening of Supervisory Machinery at State and District level	1,07.81	...	1,07.81	...	3,61.30	...	3,61.30	...	3,61.30
	Normal	EDN-10 District Primary Education Programme	2,12,35.65	...	2,12,35.65	...	2,35,06.62	...	2,35,06.62	...	2,35,06.62
	Normal	EDN-78 Kanya Kelvani Rath Yatra	...	...	...	...	10.00	...	10.00	...	10.00
	Normal	EDN-146 Mahila Samakhyia Gujarat	4,49.83	...	4,49.83	...	4,13.81	...	4,13.81	...	4,13.81
	Normal	END-68 Samagra Shiksha Abhiyan	...	...	...	...	...	...	...	...	...
	Normal	EDN-1 Additional Teachers for add enrollment in Primary Schools for enrolling Additional pupils	3,33.00	...	3,33.00	...	3,09.00	...	3,09.00	...	3,09.00

**APPENDIX III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

1	2	3	4	5	6	7	8	9	10		11
									₹ in lakh)		
Panchayat Samities	EDN-3 Improvement of physical facilities in primary schools	Normal	10,69.24	...	10,69.24	...	17,33.82	...	...	17,33.82	...
	EDN-10 District Primary Education Programme	Normal	47,89.02	...	47,89.02	...	59,25.20	...	...	59,25.20	...
	Refurnishing of existing primary school, class room	Normal	2,96.96	...	2,96.96	...	3,40.00	...	...	3,40.00	...
	EDN-68 Samagra Shiksha Abhiyan(60-40 Centrally Sponsored Schemes)	Normal	...	2,64,77.95	2,64,77.95	...	...	...	...	...	...
	EDN-68 Sarva Shiksha Abhiyan(60-40 Centrally Sponsored Schemes)	Normal	...	...	...	...	...	2,34,80.64	...	2,34,80.64	...
	EDN-47 Special provision for General Education under Tribal subplan	Normal	1,43.10	...	1,43.10	...	1,30.78	...	...	1,30.78	...
	EDN-20 Setting up of Book Banks in Secondary & Higher Secondary Schools Under Chief Minister Youth Selfdependence Scheme(Gen & OBC)	Normal	50,00.00	...	50,00.00	...	61,10.00	...	...	61,10.00	...
	EDN-20 Setting up of Book Banks in Secondary & Higher Secondary Schools Under Chief Minister Youth Selfdependence Scheme(SC)	Normal	3,13.60	...	3,13.60	...	7,60.00	...	...	7,60.00	...
	EDN-19 Government Secondary Schools	Normal	1,00.00	...	1,00.00	...	3.42	...	...	3.42	...
	EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan Scheme	Normal	16,98.70	...	16,98.70	...	12,70.86	...	...	12,70.86	...
	EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan Scheme	Normal	65,27.80	...	65,27.80	...	50,18.70	...	...	50,18.70	...
	EDN-18 Regulated growth of Non-Government Secondary School	Normal	65,96.21	...	65,96.21	...	28,79.55	...	...	28,79.55	...
	Provision of Educational facilities- Maintenance Grant Secondary School	Normal	32,96,57.06	...	32,96,57.06	...	33,29,14.55	...	...	33,29,14.55	...
	Higher Secondary Schools	Normal	12,29,50.78	...	12,29,50.78	...	12,81,10.43	...	...	12,81,10.43	...
	Special Grants	Normal	24.38	...	24.38	...	24.38	...	...	24.38	...
	EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan Scheme	Normal	20,19.61	...	20,19.61	...	16,77.56	...	...	16,77.56	...
	Vocational Education	Normal	16,38.05	...	16,38.05	...	18,11.88	...	...	18,11.88	...
	Maintenance Grants to Other Institutions (Commissionerate of Higher Education)	Normal	20,21.75	...	20,21.75	...	20,00.00	...	...	20,00.00	...

**APPENDIX III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

1	2	3	4	5	6	7	8	9	10		11
									(₹ in lakh)		
Panchayat Samities	ART-11 Development of Gujarati Language and its Literature	Normal	2,16.00	...	2,16.00	...	2,78.03	...	2,78.03	...	2,78.03
	ART-12 Development of Urdu, Sindhi and other Modern Indian Languages	Normal	28.00	...	28.00	...	37.00	...	37.00	...	37.00
	EDN-38 GIA to Gujarat Vishvakosh	Normal	63.00	...	63.00	...	60.00	...	60.00	...	60.00
	EDN-27 Commissionerate of Higher Education	Normal	65,43.74	...	65,43.74	...	74,23.75	...	74,23.75	...	74,23.75
	EDN-47 Special provision for General Education for Tribal Sub-Plan	Normal	14,53.20	...	14,53.20	...	13,78.03	...	13,78.03	...	13,78.03
	Miscellaneous Grants (Commissionerate of Higher Education)	Normal	3,03.33	...	3,03.33	...	2,69.53	...	2,69.53	...	2,69.53
	TED-1 Strengthening of Administrative set up of Technical Education Department	Normal	21,58.63	...	21,58.63	...	24,25.00	...	24,25.00	...	24,25.00
	TED-2 Technical High Schools (Skill Formation)	Normal	2,17.65	...	2,17.65	...	2,29.22	...	2,29.22	...	2,29.22
	TED-16 Technical High Schools. (Vocationalisation)	Normal	4,67.31	...	4,67.31	...	4,17.56	...	4,17.56	...	4,17.56
	TED-12 Special provision for Technical Education under Tribal Sub-Plan	Normal	42.73	...	42.73	...	50.78	...	50.78	...	50.78
	ART-2, Library Development	Normal	3,55.50	...	3,55.50	...	3,45.43	...	3,45.43	...	3,45.43
	ART-2 Library Development	Normal	49.65	...	49.65	...	56.40	...	56.40	...	56.40
	HLT-2 Civil Hospital Administration (Medical)	Normal	1,28,94.13	...	1,28,94.13	...	1,03,90.66	...	1,03,90.66	...	1,03,90.66
	HLT-51 Scheduled Cast Sub Plan Strengthening of District and Taluka Hospital	Normal	23,02.24	...	23,02.24	...	22,25.44	...	22,25.44	...	22,25.44
	Free Treatment of the Scheduled Castes Patients under Medical Education	Normal	39,33.00	...	39,33.00	...	39,33.00	...	39,33.00	...	39,33.00
	Grants of Hospitals and Dispensaries	Normal	51,83.47	...	51,83.47	...	46,91.42	...	46,91.42	...	46,91.42
	Organizing camps in Urban Scheduled Castes area	Normal	3,85.00	...	3,85.00	...	3,85.00	...	3,85.00	...	3,85.00
	HLT-31-Conservation of hospital unit into referral and strengthening hospital	Normal	5,62.00	...	5,62.00	...	6,00.00	...	6,00.00	...	6,00.00
	GIA for free cardiac kidney, cancer and other treatment of tribal patients	Normal	13,25.00	...	13,25.00	...	13,25.00	...	13,25.00	...	13,25.00
	HLT-51 Special Provision for Medical and Public Health service under Tribal Sub-Plan	Normal	0.58	...	0.58	...	0.27	...	0.27	...	0.27
	HLT-20-Directorate of Ayurved	Normal	68.45	...	68.45	...	1,57.00	...	1,57.00	...	1,57.00

**APPENDIX III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	Medical Relief -Hospitals & Dispensaries	Normal	12,35.55	...	12,35.55	...	4,50.06	...	4,50.06	...
	HLT-21 Medical Relife New Ayurvedic Hospital & Expansion of Ayurvedic Hospital.	Normal	70.90	...	70.90	...	38.76	...	38.76	...
	National Mission on AYUSH(75-25 Partially Centrally sponsored Scheme)	Normal	...	2,60.52	2,60.52	...	...	...	...	...
	National Mission on AYUSH(60-40 Centrally Sponsored Scheme)	Normal	...	22,73.35	22,73.35	...	17,93.43	...	17,93.43	...
	HLT-42 Starting of District Ayurvedic Officers, Offices	Normal	19.72	...	19.72	...	26.62	...	26.62	...
	National Mission on AYUSH(75-25 Partially Central sponsored Scheme)	Normal	...	82.38	82.38	...	...	...	...	...
	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	Normal	18,95.65	...	18,95.65	...	16,25.89	...	16,25.89	...
	HLT-34 Primary Health Centres	Normal	1,45,46.09	...	1,45,46.09	...	1,48,84.73	...	1,48,84.73	...
	HLT-31 Community Health Centres	Normal	...	...	...	...	16,04.96	...	16,04.96	...
	HLT-31 Community Health Centres	Normal	20,64.71	...	20,64.71	...	...	...	...	...
	HLT-38 Scheduled castes Sub Plan Community Health Centres	Normal	95.69	...	95.69	...	70.36	...	70.36	...
	Maintenance and Repairs of Community Health Centres	Normal	8.07	...	8.07	...	11.47	...	11.47	...
	Providing Subsidiary Health Units in Tribal Areas	Normal	97.42	...	97.42	...	87.45	...	87.45	...
	HLT-34 Augmentation of staff at sub centres of Primary Health centres	Normal	1,14,74.56	...	1,14,74.56	...	1,18,09.84	...	1,18,09.84	...
	Providing Additional Multipurpose workers(male) at Public Health centres in tribal area	Normal	20,34.49	...	20,34.49	...	16,73.71	...	16,73.71	...
	Establishment of Mobile Dispensary	Normal	18.09	...	18.09	...	15.85	...	15.85	...
	HLT-27 Financial Assistance to tribal for medical and Health.	Normal	5.59	...	5.59	...	5.37	...	5.37	...
	HLT-18 Opening of New Homeopathy Dispensary in Rural Area	Normal	74.59	...	74.59	...	37.06	...	37.06	...
	HLT-21 Opening of New Ayurvedic Hospital in Tribal Area	Normal	41.54	...	41.54	...	37.95	...	37.95	...
	HLT-6 A.N.M. and General Nursing School	Normal	...	...	...	...	1,39.10	...	1,39.10	...

**APPENDIX III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

	2	3	4	5	6	7	8	9	10	11
Panchayat	HLT-35 Establishment at Nursing School at Dahod	Normal	23.31	...	23.31	...	36.92	...	36.92	...
Samities	District Health Officers/Organization	Normal	13,66.63	...	13,66.63	...	10,60.33	...	10,60.33	...
	HLT-87 District Health Organisation	Normal	8,16.89	...	8,16.89	...	7,93.95	...	7,93.95	...
	HLT-29 Epidemic diseases	Normal	5,75,58.15	...	5,75,58.15	...	13,53.67	...	13,53.67	...
	HLT-25 Filariasis Control programme	Normal	6.61	...	6.61	...	6.46	...	6.46	...
	HLT-26 National Malaria Eradication Programme	Normal	1,10,62.21	...	1,10,62.21	...	1,05,90.91	...	1,05,90.91	...
	HLT-28 Leprosy Control Programme	Normal	3,27.52	...	3,27.52	...	4,48.54	...	4,48.54	...
	Immunisation (1) Medical aid to children in the age of 14 years (2) Immunisation	Normal	22,10.71	...	22,10.71	...	20,06.95	...	20,06.95	...
	Water Related diseases	Normal	24.00	...	24.00	...	25.00	...	25.00	...
	National Malaria eradication Programme	Normal	37,74.49	...	37,74.49	...	32,90.68	...	32,90.68	...
	HLT-26 National Malaria Eradication Programme under Border Development Programme	Normal	1,71.00	...	1,71.00	...	1,54.00	...	1,54.00	...
	HLT-102 Assistance For Transportation HIV / AIDS Patients (JATAN PROJECT)	Normal	4,04.40	...	4,04.40	...	3,17.23	...	3,17.23	...
	HLT-45 Food & Drug Control Administration	Normal	...	...	...	...	1,52.63	...	1,52.63	...
	HLT-38 Health Education Bureau	Normal	...	...	...	...	2,12.78	...	2,12.78	...
	HLT-38 Health Education Bureau	Normal	25.09	...	25.09	...	...	...	...	...
	HLT-40 Health Education Bureau	Normal	1,49.20	...	1,49.20	...	1,87.14	...	1,87.14	...
	HLT-40 School Health	Normal	14,98.40	...	14,98.40	...	18,62.32	...	18,62.32	...
	to provide 25% State Share under National Rural Health Mission(Centrally Sponsored Schemes)	Normal	...	1,34,45.59	1,34,45.59	...	...	1,00,07.95	1,00,07.95	...
	HLT-26- National Malaria Education Programme	Normal	21,60.73	...	21,60.73	...	21,85.60	...	21,85.60	...
	HLT-51- Spl. provision for Medical Public Health Tribal Sub-Plan	Normal	8,18.33	...	8,18.33	...	9,22.38	...	9,22.38	...
	HLT-86 Sickle Cell Anemia Project	Normal	3,00.00	...	3,00.00	...	4,00.00	...	4,00.00	...
	HLT-29 Epidemic Disease	Normal	2,70.00	...	2,70.00	...	2,70.00	...	2,70.00	...
	National Programme for visual Impairment and control	Normal	75.00	...	75.00	...	90.00	...	90.00	...
	special school health programme	Normal	1,00.21	...	1,00.21	...	2,14.00	...	2,14.00	...
	HLT-39 Vital Statistical Organisation	Normal	1,44.78	...	1,44.78	...	1,15.41	...	1,15.41	...

**APPENDIX III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

	1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)	
Panchayat Samities											
	HLT-114 State Family planning Bureau(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	...	2,33.31	2,33.31	...
	HLT-43 District Family Planning Bureau(60-40 Partially Centrally Sponsored Scheme)	Normal	...	21,70.88	21,70.88	...	...	...	22,51.58	22,51.58	...
	HLT-44 Regional Family Planning Training Centre(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	...	90.00	90.00	...
	HLT-116 Training of Auxiliary Nurses, Mid-wife, Dian (60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	...	5,16.69	5,16.69	...
	HLT-118 Urban Family Planning welfare centres(60-40 Partially Centrally Sponsored Scheme)	Normal	...	5,78.27	5,78.27	...	...	...	23,26.55	23,26.55	...
	National Urban Health Mission(Centrally Sponsored Schemes)	Normal	...	...	...	...	...	...	7,29.00	7,29.00	...
	Nutrition Project	Normal	...	...	...	...	...	7,49.27	...	7,49.27	...
	Arogya Suraksha Yojana	Normal	...	...	...	...	...	1,35,72.16	...	1,35,72.16	...
	HLT-131 Nutrition Project	Normal	4,63.27	...	4,63.27	...	...	72,96.20	...	72,96.20	...
	HLT-129 Arogya Suraksha Yojana	Normal	...	...	...	...	...	9,10,29.75	...	9,10,29.75	...
	HLT-69 Reproductive & Child Health (60-40 Partially Centrally Sponsored Scheme)	Normal	...	10,26.00	10,26.00	...	...	...	16,50.96	16,50.96	...
	HLT-100 Health Insurance Scheme of BPL(Rashtriya Swasthya Bima Yojana)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	...	1,20,55.86	1,20,55.86	...
	Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana)	Normal	...	...	...	...	...	...	11,49.06	11,49.06	...
	Maintenance and Supply of Vehicles at Primary Health Centres	Normal	2,03.65	...	2,03.65	...	...	2,09.00	...	2,09.00	...
	HLT-70 Post Partum Centres	Normal	35.00	...	35.00	...	...	21.25	...	21.25	...
	Nutrition Project	Normal	...	...	...	...	...	18,22.99	...	18,22.99	...
	Arogya Suraksha Yojana	Normal	...	...	...	...	...	2,28,41.00	...	2,28,41.00	...
	District Family Planning Bureau	Normal	1,44.00	...	1,44.00	...	...	1,41.00	...	1,41.00	...
	Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	...	...	...	...	25,39.99	25,39.99	...
	National Urban Health Mission(75-25 Centrally Sponsored Schemes)	Normal	...	...	...	...	...	...	12,75.32	12,75.32	...

**APPENDIX III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

	2	3	4	5	6	7	8	9	10	11
Panchayat Samities										
SCW-3 Muni Metraj unclean occupation Scholarship for pre. S.S.C. students whose parents are occupation.	Normal	...	...	...	...	...	...	...	...	...
SCW-3 Muni Metraj unclean occupation Scholarship for pre. S.S.C. students whose parents are occupation. (Centrally Sponsored Scheme	Normal	...	...	...	...	...	...	4.80	4.80	...
SCW-3 Muni Metraj unclean occupation Scholarship for pre. S.S.C. students whose parents are occupation.	Normal	1.59	...	1.59	...	...	...	...	...	...
SCW-4 Govt. of India P Matric Scholarship (Std. 9 & 10)(Centrally Sponsored Scheme)	Normal	33.80	...	33.80	...	...	...	...	...	...
SCW-19 Social and Gender Empowerment. (Kunvarbainu Mameru & Mai Rama Bai Sat Fera Samuh Lagna, Social Education Camp)	Normal	2,63.55	...	...	2,63.55	...	5,22.18	...	5,22.18	...
VKY-19 Dairy, Wadi, irrigation scheme etc. project improvement under D-Sag	Normal	...	...	...	...	...	6.30	...	6.30	...
VKY-1 To Provide Quality Education Pre-Metric. (Scholarship, Uniform, Bicycle, Stipend Etc)	Normal	...	...	...	...	...	4,07.30	...	4,07.30	...
VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools run by Voluntary Organizations (including construction of Ashram Schools & Post Basic Ashram Schools)	Normal	2,23,48.11	...	...	2,23,48.11	...	2,14,52.37	...	2,14,52.37	...
VKY-31 Health Schemes	Normal	2.94	...	...	2.94	...	...	...	...	...
VKY-16 Incentive for Higher Education including Tablet, competitive exams.	Normal	13,10.00	...	...	13,10.00	...	12,00.00	...	12,00.00	...
VKY-34 Social encourage Scheme Kunvarbainu Mameru, Sat Fera Samuh Lagna	Normal	...	...	...	...	...	10.10	...	10.10	...
VKY-37 Tap Water connectivity	Normal	1,25.00	...	...	1,25.00	...	1,80.00	...	1,80.00	...
VKY-38 New Gujarat Pattern	Normal	3,98.98	...	...	3,98.98	...	8,25.01	...	8,25.01	...
OBC- 6 Residential facilities in Govt. hostels and Nivasi Shala	Normal	11,00.00	...	...	11,00.00	...	23,75.79	...	23,75.79	...
OBC- 16 Financial assistance for Social Intregation and Development (Mameru, Samuh lagan, Education camps, Awards etc)	Normal	1.50	...	...	1.50	...	3.70	...	3.70	...
OBC- 15 Special Plan for the identified by SEBC in identify taluka	Normal	5,65.00	...	...	5,65.00	...	5,10.00	...	5,10.00	...

**APPENDIX III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

	2	3	4	5	6	7	8	9	10	11
Panchayat Samities										
SSW-04 Integrated Child Protection Scheme(60-40 Centrally Sponsored Scheme)	25,45.05	Normal	...	25,45.05	25,45.05	...	...	2507.78	2507.78	...
National Urban Health Mission(75-25 Centrally Sponsored Schemes)	...	Normal	...	...	...	...	...	12,75.32	12,75.32	...
WCD-12 Swadhar Gruh(60-40 Partially Centrally Sponsored Scheme)	18.16	Normal	...	18.16	18.16	...	...	26.57	26.57	...
SCW State Resource Center and National Mission For Empowerment of Women(60-40 Partially Centrally Sponsored Scheme)	2,71.59	Normal	...	2,71.59	2,71.59	...	...	97.78	97.78	...
Government Employees Insurance Scheme for Panchayat Employees.	...	Normal	...	...	...	...	0.08	...	0.08	...
NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Helper	3,41,34.78	Normal	3,41,34.78	...	3,41,34.78	...	2,45,34.19	...	2,45,34.19	...
MDM Scheme for Children in Public Primary Schools	11,21.91	Normal	11,21.91	...	11,21.91	...	...	...	...	...
MDM Scheme for Children in Public Primary Schools (100% CSS)	45,77.67	Normal	...	45,77.67	45,77.67	...	...	40,76.92	40,76.92	...
MDM-1 Mid-Day Meal Scheme for Children in Public Primary schools.(60-40 Partially Centrally Sponsored Scheme)	6,37,93.12	Normal	...	6,37,93.12	6,37,93.12	...	...	...	...	...
MDM-2 Special Provision for Nutrition under Area sub-plan	7,31.88	Normal	7,31.88	...	7,31.88	...	7,28.30	...	7,28.30	...
MDM-3- Special Provision for Nutrition under Tribler Area sub plan	5,54.91	Normal	5,54.91	...	5,54.91	...	6,61.30	...	6,61.30	...
MDM Scheme for Children in Public Primary Schools	2,46.27	Normal	2,46.27	...	2,46.27	...	...	...	...	...
MDM Scheme for Children in Public Primary Schools	...	Normal	...	9,18.93	9,18.93	...	...	...	...	...
MDM-1- Mid day meal scheme for children in public Schools(60-40 Centrally Sponsored Scheme)	1,35,85.44	Normal	...	1,35,85.44	1,35,85.44	...	...	95,99.83	95,99.83	...
NTR-11 Mata Yashoda Award Plan	1,99.45	Normal	1,99.45	...	1,99.45	...	1,99.44	...	1,99.44	...
NTR-12 Strengthening of ICDS Services	...	Normal	...	...	...	...	18,62.23	...	18,62.23	...
NTR-12 Strengthening of ICDS Services	11,39.30	Normal	11,39.30	...	11,39.30	...	...	...	...	...
NTR-21 Biometric Infrastructure	28.68	Normal	28.68	...	28.68	...	45.13	...	45.13	...
Mission Balam Sukham-ICDS Mission	6,47.39	Normal	6,47.39	...	6,47.39	...	22,82.90	...	22,82.90	...
NTR-18 Integreted child Development Scheme(60-40 Partially Centrally Sponsored Scheme)	4,74,07.92	Normal	...	4,74,07.92	4,74,07.92	...	...	4,49,20,38	4,49,20,38	...

**APPENDIX III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

	2	3	4	5	6	7	8	9	10	11
Panchayat Samities										
NTR-2 Integrated child Development Scheme(50-50 Partially Centrally Sponsored Scheme)	Normal	1,48,89.88	1,48,89.88	1,48,89.88	1,48,89.88	...	...	97,37.67	97,37.67	...
Prevention of Undernutrition and Reduction of Nutritional Anaemia among Adolescent Girls(PURNA)(60-40 Partially Centrally Sponsored Scheme)	Normal	10,03.92	10,03.92	10,03.92	10,03.92	...	...	...	...	...
NTR-13 Scheme for Adolescent Girls(SAG)(50-50 Partially Centrally Sponserd Scheme)	Normal	2,45.48	2,45.48	2,45.48	2,45.48	...	...	2,11.89	2,11.89	...
NTR-15 Pradhan Mantri Matru Vandana Yojana(PMMVY)(60-40 Partially Centrally Sponsored Scheme)	Normal	3,84.82	3,84.82	3,84.82	3,84.82	...	...	4,92.54	4,92.54	...
Clothing and utensils for families whose houses have been washed away	Normal	1,23.40	1,23.40	1,23.40	1,23.40	...	1,50.35	...	1,50.35	...
Assistance to Cattle Head Died	Normal	2,18.00	2,18.00	2,18.00	2,18.00	...	59.14	...	59.14	...
Cash Doles	Normal	32.22	32.22	32.22	32.22	...	2,02.13	...	2,02.13	...
Assistance to small farmers/marginal farmers	Normal	19,94,99.93	19,94,99.93	19,94,99.93	19,94,99.93	...	1,06,64.92	...	1,06,64.92	...
Decorate of Agriculture Establishment.	Normal	1,02.40	1,02.40	1,02.40	1,02.40	...	1,10.75	...	1,10.75	...
District Establishment.	Normal	8,42.81	8,42.81	8,42.81	8,42.81	...	7,28.59	...	7,28.59	...
AGR-59 Intensive Agricultural District Programme.	Normal	5,50.00	5,50.00	5,50.00	5,50.00	...	5,50.00	...	5,50.00	...
Adj.Establishment of seed cell.	Normal	2.00	2.00	2.00	2.00	...	...	...	...	...
Rashtriya Krushivikas Yojna for SC Farmers	Normal	...	...	...	...	...	...	11,72.30	11,72.30	...
Rashtriya Krushivikas Yojna for SC Farmers(60-40 Partially Centrally Sponsored Scheme)	Normal	...	7,11.67	7,11.67	7,11.67	...	...	...	...	...
Financial assistance to farmers to install barbed wire fencing surrounding their farms to protect the crop from the wild animals	Normal	5,00.00	5,00.00	5,00.00	5,00.00	...	15,37.62	...	15,37.62	...
Trial cum Demonstration and Irrigation Farms	Normal	11,25.00	11,25.00	11,25.00	11,25.00	...	8,00.00	...	8,00.00	...
Establishment of Information and communication Technology at SAMETI	Normal	6.39	6.39	6.39	6.39	...	8.44	...	8.44	...
AGR-8 Agricultural Technology Management Agency (ATMA)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	42,59.38	42,59.38	42,59.38	...	...	41,44.90	41,44.90	...
ARG-11 Risk Management in Agriculture Sector	Normal	3,33.78	3,33.78	3,33.78	3,33.78	...	1,09.60	...	1,09.60	...
Surveys, Project evaluation and assessment (Improvement of Agricultural Statistics)	Normal	4,92.85	4,92.85	4,92.85	4,92.85	...	5,20.73	...	5,20.73	...
Soil Conservation and Survey Organisation in Dry Farming watershed areas Establishment	Normal	21,88.12	21,88.12	21,88.12	21,88.12	...	18,55.08	...	18,55.08	...

**APPENDIX III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

	2	3	4	5	6	7	8	9	10	11
Panchayat Samities										
ANH-1 Directorate of Animal Husbandry and its expansion	12,23.11	Normal	12,23.11	...	12,23.11	...	12,17.75	...	12,17.75	...
Veterinary Institution and Veterinary Services	1,68,83.74	Normal	1,68,83.74	...	1,68,83.74	...	1,38,50.48	...	1,38,50.48	...
ANH-2 Scheme for Compensation to animal owner in case of accidental death of Animals	3.05	Normal	3.05	...	3.05	...	4.15	...	4.15	...
Livestock Health and Disease Control Scheme(LH&DC)(60-40 Partially Centrally Sponsored Scheme)	...	Normal	...	7.08	7.08	...	...	...	...	...
ANH-7 Establishment of Intensive Live Stock Development Centers	12.75	Normal	12.75	...	12.75	...	2.50	...	2.50	...
AHN-14 Expansion of Horse Breeding farms	56.58	Normal	56.58	...	56.58	...	55.38	...	55.38	...
ANH-9 Fodder and feed Development Scheme	2,15.46	Normal	2,15.46	...	2,15.46	...	1,79.55	...	1,79.55	...
ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff, Cutter and Urea for Scheduled castes people	23.58	Normal	23.58	...	23.58	...	25.95	...	25.95	...
National livestock Mission(100%Centrally Sponsored Scheme)	...	Normal	...	...	...	...	...	3,28.00	3,28.00	...
National livestock Mission(60-40 Partially Centrally Sponsored Scheme)	...	Normal	...	0.85	0.85	...	...	...	...	...
Scheme for establishing of Live Stock census cell in Directorate of Animal Husbandary	...	Normal	...	10,00.00	10,00.00	...	...	3.00	3.00	...
ANH-16-(Adi) Intensive Cattle Development Programme.	1.23	Normal	1.23	...	1.23	...	0.96	...	0.96	...
ANH-2-Establishment of New Veterinary Dispensaries.	8,98.44	Normal	8,98.44	...	8,98.44	...	10,72.02	...	10,72.02	...
ANH-9-Scheme for Subsidised Fodder Demonstration Plan and Chaff cutter.	20.88	Normal	20.88	...	20.88	...	18.00	...	18.00	...
ANH-7- Establishment of livestock production Centre.	0.14	Normal	0.14	...	0.14	...	0.20	...	0.20	...
Livestock Health and Disease Control Scheme(LH&DC)(60-40 Partially Centrally Sponsored Scheme)	...	Normal	...	3.41	3.41	...	...	...	...	...
DMS-4 Dairy Development Activities in Tribal Area.	0.83	Normal	0.83	...	0.83	...	0.55	...	0.55	...
CDP-4 Sarvodaya Yojana	68.31	Normal	68.31	...	68.31	...	1,43.00	...	1,43.00	...

**APPENDIX III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

	1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities											
		Shyama Prasad Mukherji Rurban Mission(SPMRM)(60-40 Centrally Sponsored Scheme)	Normal	...	21,82.21	21,82.21	...	...	...	...	...
		Shyama Prasad Mukherji Rurban Mission(SPMRM)(60-40 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	3,66.67	3,66.67	...
		Shyama Prasad Mukherji Rurban Mission(SPMRM)(60-40 Centrally Sponsored Scheme)	Normal	...	23,69.97	23,69.97	...	...	...	...	...
		CDP-4 Scheduled Castes Sub Plan Sarvodaya Yojana	Normal	...	...	...	...	...	...	...	...
		Direction and Administration	Normal	1,78.53	...	1,78.53	...	1,54.10	...	1,54.10	...
		VKY-239 -Grant-in-aid to Backward class Hostels.	Normal	1,10.44	...	1,10.44	...	2,76.41	...	2,76.41	...
		Village sanitation and conservancy	Normal	22.50	...	22.50	...	21.69	...	21.69	...
		Maintenance of Scheduled Tribes Hostels	Normal	10.63	...	10.63	...	7.95	...	7.95	...
		Veterinary Aid Centres	Normal	36.75	...	36.75	...	35.98	...	35.98	...
		MNR-216 Scheduled castes Sub Plan Various District panchayats	Normal	30.74	...	30.74	...	70.00	...	70.00	...
		Construction and Deepening of Wells and Tanks(60-40 Partially Centrally Sponsored Scheme)	Normal	...	20,64.07	20,64.07	...	...	16,68.88	16,68.88	...
		Artisan registration under the Cottage Industries Sector	Normal	1.00	...	1.00	...	5.00	...	5.00	...
		(9) IND-Study, evaluation and Policy preparation for the schemes implemented by cottage	Normal	1.00	...	1.00	...	1.00	...	1.00	...
		RBD-4 Roads and Bridges(Partly Centrally Sponsored Scheme)	Normal	...	...	...	...	...	4.04	4.04	...
		Grant-in-aid to Panchayats for Improvement of Roads	Normal	0.10	...	0.10	...	0.12	...	0.12	...
		Statistics Relating to Planning etc.District Organisation	Normal	7,17.67	...	7,17.67	...	6,63.92	...	6,63.92	...
		Grant-in aid and subsidy to Consumers Union and institutions.	Normal	...	...	...	...	1.00	...	1.00	...
		Grants-in-aid to Taluka Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	Normal	6,53.79	...	6,53.79	...	9,99.88	...	9,99.88	...
		Compensation to Panchayats on account of remission Stamp	Normal	30.86	...	30.86	...	29.19	...	29.19	...
			Normal	1,21,86.52	...	1,21,86.52	...	1,13,27.75	...	1,13,27.75	...

**APPENDIX III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	Special grants under section 220 (1) of the Gujarat Panchayat Act, 1993	Normal	(-3.83	...	(-3.83	...	(-7.93	...	(-7.93	...
	Payment to Panchayats the net amount of cess on water-rate under Section 197 of the Gujarat Panchayat Act, 1993	Normal	25.60	...	25.60	...	52.99	...	52.99	...
	Compensation and exgratia Payment to Panchayats on account of abolition of Octroi 31A1	Normal	29,98.57	...	29,98.57	...	28,26.79	...	28,26.79	...
Gram Panchayats	Total Panchayat Samities		97,06,90.02	20,85,90.95	1,17,92,80.97	2,48.00	85,70,53.08	14,85,83.48	1,00,56,36.56	96,80.00
	Grant-in-aid to (a) Panchayats against the receipts released from sale of Gamtal Plots.	Normal	2,61.91	...	2,61.91	...	2,74.83	...	2,74.83	...
	Superannuation and Retirement Allowance to Primary Panchayats Teachers	Normal	48,89,82.95	...	48,89,82.95	...	45,74,99.76	...	45,74,99.76	...
	Gratuities to Primary Panchayats Teachers	Normal	9,28,05.38	...	9,28,05.38	...	7,86,49.92	...	7,86,49.92	...
	Family Pension to Primary Panchayat Teachers	Normal	4,01,67.02	...	4,01,67.02	...	3,80,34.30	...	3,80,34.30	...
	EDN-3 Scheduled Caste SubPlan Improvement of physical facilities in Primary Schools	Normal	91.40	...	91.40	...	5,05.01	...	5,05.01	...
	EDN-46 Free and Universal Primary education for all Children upto the age of 14 year by	Normal	84.73	...	84.73	...	74.90	...	74.90	...
	EDN-5 Conservation of single teacher school into two teacher school	Normal	8,21.00	...	8,21.00	...	7,37.50	...	7,37.50	...
	Miscellaneous Grants (Commisinerate of Schools)	Normal	93.73	...	93.73	...	1,64.21	...	1,64.21	...
	EDN-63 Opening of village Library	Normal	0.50	...	0.50	...	...	...	...	...
	HL.T-34 Primary Health Centres	Normal	3,31,65.67	...	3,31,65.67	...	2,59,76.94	...	2,59,76.94	...
	HL.T-34 Scheduled Castes Sub-Plan Strengthening of Primary Health Centres	Normal	5,23.52	...	5,23.52	...	3,39.20	...	3,39.20	...
	HL.T-49 Mobile Comprehensive Health care unit under poverty alleviation	Normal	9,87.01	...	9,87.01	...	9,86.91	...	9,86.91	...
	HL.T-22 Medical Relief Ayurvedic Dispensaries in Rural areas	Normal	13,04.66	...	13,04.66	...	7,90.87	...	7,90.87	...
	HL.T-22-Opening of New Ayurvedic Dispensaries in Rural Areas	Normal	9,70.82	...	9,70.82	...	6,65.78	...	6,65.78	...
	HL.T-21 Opening of New Ayurvedic Hospital in Tribal Area	Normal	6.94	...	6.94	...	3.25	...	3.25	...
	HL.T-01 Directorate of Health	Normal	33.00	...	33.00	...	31.00	...	31.00	...

**APPENDIX III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

1	2	3	4	5	6	7	8	9	10	11
Gram Panchayats	HLT 37 Tissue culture Vaccine Purchase to provide 25State Share under National Rural Health Mission(60-40 Partially Centrally Sponsored Scheme)	Normal	3,00.00	...	3,00.00	...	3,00.00	...	3,00.00	...
	HLT-117 Rural Family Planning Welfare Sub-Centres(60-40 Partially Centrally Sponsored Scheme)	Normal	...	2,59,27.53	2,59,27.53	...	...	2,72,50.67	2,72,50.67	...
	HLT-110 Urban Health Project	Normal	85,32.95	...	85,32.95	...	52,05.41	...	52,05.41	...
	HLT-67 Child Survival & Safe Mother-hood Programme	Normal	3,85.94	...	3,85.94	...	6,08.51	...	6,08.51	...
	Rural Family Planning Sub Centres	Normal	...	...	...	...	19,05.70	...	19,05.70	...
	Rural Family Planning Sub Centres	Normal	24,50.00	...	24,50.00	...	...	...	...	...
	WSS-7 Rural Water Supply Scheme (M.N.P)	Normal	15,00.00	...	15,00.00	...	15,00.00	...	15,00.00	...
	WSS-47 Special Provision for Water Supply and Sanitation under Tribal Sub-Plan	Normal	1,23.14	...	1,23.14	...	75.03	...	75.03	...
	WSS-33 Swachh Bharat Mission (Gramin)(60-40 Centrally Sponsered Scheme)	Normal	...	3,15,77.05	3,15,77.05	...	...	...	...	...
	WSS-33 Swachh Bharat Mission (Gramin)	Normal	...	...	...	...	...	2,13,32.79	2,13,32.79	...
	WSS-33 Rural Sanitation Programme()	Normal	...	...	...	...	...	20,34.31	20,34.31	...
	WSS-33 Swachh Bharat Mission (Gramin)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	30,73.25	30,73.25	...	...	...	...	...
	HSG- -Waste water management under New Projects of Gujarat Housing Board	Normal	1,82.28	...	1,82.28	...	5,29.34	...	5,29.34	...
	HSG- Acquisition of land for Mukhya Mantri Gruh Yojana	Normal	15,00.00	...	15,00.00	...	10,00.00	...	10,00.00	...
	VKY-30 Special Central Assistance for TSP (SCA to TSP)(100% Centrally Sponsored Schemes)	Normal	...	66.50	66.50	...	...	4,16.17	4,16.17	...
	VKY-38 New Gujarat Pattern	Normal	21.14	...	21.14	...	...	...	...	...
	LBR-22 Rural Labour Welfare Board	Normal	1,02.50	...	1,02.50	...	1,12.50	...	1,12.50	...
	LBR-22 Establishment of Rural Labour Welfare Board	Normal	16.80	...	16.80	...	19.00	...	19.00	...
	NTR-13 Scheme for Adolescent Girls(SAG)(50-50 Partially Centrally Sponserd Scheme)	Normal	...	...	...	...	...	11.86	11.86	...
	NTR-13 Scheme for Adolescent Girls(SAG)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	16.26	16.26	...	...	...	...	...

**APPENDIX III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

	2	3	4	5	6	7	8	9	10	11
1										
Gram Panchayats	Incentive for Registration under Pradhan Mantri Kishan Samman Nidhi Yojana	Normal	62.45	...	62.45	...	...	...	...	...
	Crop Loss Assistance to the Farmers due to Natural Calamities	Normal	9,51,65.00	...	9,51,65.00	...	...	...	...	...
	Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	46.00	46.00	...	...	...	...	...
	Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	11,50.00	11,50.00	...	...	...	...	...
	ANH-7 Upgradation and Conservation of Livestock	Normal	0.39	...	0.39	...	...	...	...	...
	RDD-19 Special provision for Rural Development under Tribal Sub-Plan	Normal	33.20	...	33.20	...	28.83	...	28.83	...
	CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60-40 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	...	...	...
	Grants -in-aid for Salaries and Training of Village Panchayats Secretaries including Village Accountants	Normal	1,30.95	...	1,30.95	...	3,95.31	...	3,95.31	...
	CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60-40 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	...	...	...
	CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60-40 Centrally Sponsored Scheme)	Normal	...	1,35.43	1,35.43	...	...	...	...	...
	CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60-40 Centrally Sponsored Scheme)	Normal	...	10,35.72	10,35.72	...	...	...	...	...
	CDP-9 Tirth Gram Yojana	Normal	40.00	...	40.00	...	73.00	...	73.00	...
	CDP-10 Gram Vatika Yojana (Panchvati)	Normal	36.77	...	36.77	...	38.00	...	38.00	...
	CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.	Normal	1,11.37	...	1,11.37	...	1,47.16	...	1,47.16	...

**APPENDIX III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

	2	3	4	5	6	7	8	9	10	11
Gram Panchayats										
CDP-5 GIA to Gram Nagar Panchayat for construction of Panchayat Ghar and Quarters of Talati-cum-mantri.	5,23.12	Normal	5,23.12	...	5,23.12	...	19,87.00	...	19,87.00	...
CDP-19 Rashtriya Gram Swaraj Abhiyan(60-40 Centrally Sponsored Scheme)	...	Normal	...	2,70.85	2,70.85	...	...	...	...	...
Additional Establishment for audit work for Gram Panchayats	...	Normal	...	...	...	...	6.70	...	6.70	...
CDP-10 Gram Vatika Yojna(Panchvati)	15.86	Normal	15.86	...	15.86	...	31.38	...	31.38	...
Construction and Deepening of Wells and Tanks	...	Normal	...	...	...	...	...	...	...	...
Grants-in-aid to Village Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	13,07.57	Normal	13,07.57	...	13,07.57	...	19,99.77	...	19,99.77	...
Grant to Gram/Nagar Panchayats 31A2 on account of abolition of Pilgrim Tax	7.07	Normal	7.07	...	7.07	...	5.74	...	5.74	...
Total Gram Panchayats	77,28,48.74		8,52,28.36	85,80,77.00	11,96.00	7,03,96.58	62,07,02.76	7,03,96.58	69,10,99.34	1,48.00
Municipal Corporations										
General Hospital, Patan	9,50.35	Normal	9,50.35	...	9,50.35	...	8,94.99	...	8,94.99	...
General Hospital, Valsad	27,66.01	Normal	27,66.01	...	27,66.01	...	24,68.10	...	24,68.10	...
UDP-Grant in Aid to Municipal Corporation under Mahatma Gandhi Swachhata Mission()	...	Normal	...	...	...	...	...	14,56.27	14,56.27	...
UDP-Grant in Aid to Municipal Corporation under Mahatma Gandhi Swachhata Mission(60-40 Partially Centrally Sponsored Scheme)	...	Normal	...	1,56,19.21	1,56,19.21	...	...	...	...	...
UDP-Grant in Aid to Municipal Corporation under Mahatma Gandhi Swachhata Mission(60-40 Partially Centrally Sponsored Scheme)	...	Normal	...	2,94.18	2,94.18	...	...	...	...	...
UDP-Grant in Aid to Municipal Corporation under Mahatma Gandhi Swachhata Mission(75-25 Centrally Sponsored Scheme)	...	Normal	...	...	...	...	...	65,57.01	65,57.01	...
UDP-Grant in Aid to Municipal Corporation under Mahatma Gandhi Swachhata Mission()	...	Normal	...	...	...	...	...	17,05.77	17,05.77	...
UDP-Grant in Aid to Municipal Corporation under Mahatma Gandhi Swachhata Mission(60-40 Partially Centrally Sponsored Scheme)	...	Normal	...	21,16.52	21,16.52	...	...	...	...	...
UDP-25 Allocation of receipts from entertainment tax to Municipal Corporations	...	Normal	...	...	...	...	80.67	...	80.67	...

**APPENDIX III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

	2	3	4	5	6	7	8	9	10	11
Municipal Corporations	UDP-25-Allocation of receipts from entertainment tax to Municipal Corporations	Normal	...	...	...	...	10,57.16	...	10,57.16	...
	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	Normal	3,69,49.92	...	3,69,49.92	...	2,43,81.65	...	2,43,81.65	...
	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	Normal	17,77,62.22	...	17,77,62.22	...	17,72,10.35	...	17,72,10.35	...
	UDP- Assistance to Works of Widening of Railway Crossings in Cities	Normal	...	...	...	...	2,75.00	...	2,75.00	...
	UDP-98 Grant in aid to Municipal Corporation for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(50-50 Centrally Sponsored Scheme)	Normal	...	...	...	...	50,75.94	50,75.94	50,75.94	...
	UDP-98 Grant in aid to Municipal Corporation for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	20,42.00	20,42.00	...	...	...	...	...
	UDP-Grant in aid Municipal Corporations for Atal Mission for Rejuvenation and Urban Transformation(AMRUT)(33-67 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	2,49,68.39	2,49,68.39	...
	UDP-86 Niramal Urban	Normal	...	...	...	...	48,90.00	...	48,90.00	...
	UDP-99 Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(50-50 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	7.26	7.26	...
	UDP-Grant in aid Municipalities Corporations for Atal Mission for Rejuvenation and Urban Transformation(AMRUT)(50-50 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	6,17,33.53	6,17,33.53	...
	UDP-Grant in aid Municipalities Corporations for Atal Mission for Rejuvenation and Urban Transformation(AMRUT)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	1,63,09.16	1,63,09.16	...	...	...	...	...

**APPENDIX III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

	1	2	3	4	5	6	7	8	9	10	11
											(₹ in lakh)
Municipal Corporations	UDP-78	Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	Normal	3,98,89.48	...	3,98,89.48	...	2,78,47.96	...	2,78,47.96	...
	UDP-98	Grant in aid to Municipal Corporation for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(50-50 Centrally Sponsored Scheme)	Normal	...	...	...	...	49,19.27	...	49,19.27	...
	UDP-98	Grant in aid to Municipal Corporation for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	40,31.00	40,31.00	...	...	...	...	...
	UDP-23	50% Grant-in-aid to Municipal Corporation for Professional Tax	Normal	53,77.35	...	53,77.35	...	52,25.65	...	52,25.65	...
	UDP-49	Incentive Grant to Corporation for Development Work	Normal	23,37,18.10	...	23,37,18.10	...	23,37,18.10	...	23,37,18.10	...
		Grant in aid to Municipal Corporation for Election Expenditure	Normal	7,19.73	...	7,19.73	...	...	...	...	...
	UDP-84	DAY- National Urban Livelihood Mission	Normal	...	...	...	...	...	2,25.00	2,25.00	...
	UDP-84	DAY- National Urban Livelihood Mission(60-40 Partially Centrally Sponsored Scheme)	Normal	...	16,84.33	16,84.33	...	...	...	...	...
		Grant-in-aid to Municipalities and Muni.Corporations for Land Revenue	Normal	5,00.00	...	5,00.00	...	5,00.00	...	5,00.00	...
	TOTAL	Municipal Corporation		49,86,33.16	4,20,96.40	54,07,29.56	2,90,00.00	4,785,49.63	10,66,48.44	58,51,98.07	6,51,98.00
Municipalities/ Municipal Councils	UDP-Grant	In Aid to Municipalities under Mahatma Gandhi Swachhata Mission()	Normal	...	...	...	...	...	9,70.83	9,70.83	...
	UDP-Grant	In Aid to Municipalities under Mahatma Gandhi Swachhata Mission(60-40 Partially Centrally Sponsored Scheme)	Normal	...	1,04,12.70	1,04,12.70	...	...	...	...	...
	UDP-Grant	In Aid to Municipalities under Mahatma Gandhi Swachhata Mission(60-40 Partially Centrally Sponsored Scheme)	Normal	...	1,96.13	1,96.13	...	...	...	...	...
	UDP-Grant	In Aid to Municipalities under Mahatma Gandhi Swachhata Mission(75-25 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	43,64.26	43,64.26	...

**APPENDIX III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

	1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)	
Municipalities/ Municipal Councils	UDP-Grant in Aid to Municipalities under Mahatma Gandhi Swachhata Mission(60-40 Partially Centrally Sponsored Scheme)	Normal	...	14,11.02	14,11.02	...	...	...	...	...	...
	UDP-Grant in Aid to Municipalities under Mahatma Gandhi Swachhata Mission(75-25 Centrally Sponsored Scheme)	Normal	...	...	46,82.40	46,82.40	...	...	11,37.18	11,37.18	...
	HSG- Assistance to Municipalities Under Housing for all(60-40 Partially Centrally Sponsored Scheme)	Normal	...	...	46,82.40	46,82.40	...	...	...	...	...
	UDP-98 Grant in aid to Municipal Corporation for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(50-50 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	1,93.45	31,44.83	31,44.83	...
	UDP-85 Allocation of Receipts from Entertainment Tax to Municipalities	Normal	...	...	...	...	...	25,34.97	...	25,34.97	...
	UDP-88 Grant-in-aid to Municipalities Under Swarnim Jayanti Mantri Shaheri Vikas Yojana	Normal	1,79,25.45	...	1,79,25.45	...	...	1,94,80.60	...	1,94,80.60	...
	UDP-88 Grant-in-aid to Municipalities under Jayanti Mukhya Mantri Shaheri Vikas Yojana	Normal	9,42,77.61	...	9,42,77.61	...	...	10,59,16.45	...	10,59,16.45	...
	UDP-20 Grants-in-aid to Municipalities for Basic Capital and Pay Allowances to the Urban Local Bodies	Normal	76,53.00	...	76,53.00	...	...	1,35,00.00	...	1,35,00.00	...
	Grant-in-aid to Municipalities to Compensate for abolition of Oestroi	Normal	4,26,70.65	...	4,26,70.65	...	...	4,26,70.65	...	4,26,70.65	...
	UDP-90 Assistance to Municipalities for Development works of Railway overbridge / Railway under bridge (Swarnim Gujarat)	Normal	30,00.00	...	30,00.00	...	...	20,00.00	...	20,00.00	...
	UDP-99 Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(50-50 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	...	65,22.83	65,22.83	...

**APPENDIX III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

	1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)	
Municipalities/ Municipal Councils		UDP-99 Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	14,46.00	14,46.00	...	...	...	...	...
		UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	Normal	1,28,07.84	...	1,28,07.84	...	1,52,55.94	...	1,52,55.94	...
		UDP-99 Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(50-50 Centrally Sponsored Scheme)	Normal	...	...	...	...	25,56.32	...	25,56.32	...
		UDP-99 Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	28,56.00	28,56.00	...	...	...	...	...
		UDP-21 50% Grant-in-aid to Municipalities Professional Tax	Normal	41,46.31	...	41,46.31	...	40,15.64	...	40,15.64	...
		Grant in aid to Municipalities to meet the expenditure of salary and wages of municipal state cadre	Normal	9,00.90	...	9,00.90	...	1,78.50	...	1,78.50	...
		Payments to Municipalities the net amount of local cess on land revenue and cess on water rates	Normal	3,20.00	...	3,20.00	...	3,20.00	...	3,20.00	...
Others		Total Municipalities/Municipal Councils		18,37,01.76	2,10,04.25	20,47,06.01	3,27,88.00	20,60,66.20	1,86,96.25	22,47,62.45	9,38,57.00
Government Companies		Others		10,69,56.36	1,95,17.51	12,64,73.87	2,13.00	6,01,61.78	6,43,47.67	12,45,09.45	1,47.00
		OBC11 Gujarat Gopalak Development Corporation	Normal	1,25.00	...	1,25.00	...	1,00.00	...	1,00.00	...
		OBC12 Gujarat Thakore & Koli Development Corporation	Normal	1,10.00	...	1,10.00	...	1,00.00	...	1,00.00	...
		WSS-46-A Assistance to Gujarat State Rural Development corporation	Normal	1,25.00	...	1,25.00	...	2,19.70	...	2,19.70	...
		IND-26 Financial Assistance to Gujarat Rural Development Corporation	Normal	1,87.35	...	1,87.35	...	2,01.00	...	2,01.00	...
		IND-18 Grant-in-aid to Gujarat State Handicraft Development Corporation	Normal	7,00.00	...	7,00.00	...	8,00.00	...	8,00.00	...
		IND-18 Financial Assistance to Gujarat State Handicraft Development Corporation Limited.	Normal	47,06.35	...	47,06.35	...	42,67.21	...	42,67.21	...
		Total Government Companies		59,53.70	...	59,53.70	...	56,87.91	...	56,87.91	...

**APPENDIX III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

	2	3	4	5	6	7	8	9	10	11
1										
Statutory Corporations	OBC10 Gujarat Backward Class Development Corporation	Normal	...	...	...	...	53.33	...	53.33	...
Other Jt Stock Companies	Total Statutory Corporations	Normal	...	...	...	...	53.33	...	53.33	...
	SSW-24 Gujarat State Handicapped (Divyang) Finance & Development Corporation	Normal	5,10.80	...	5,10.80	...	...	...	...	...
	PWR-25 Special provision for power under Tribal Sub Plan	Normal	2,67.14	...	2,67.14	...	1,64.23	...	1,64.23	...
	PWR-28-Special Provision for Power under Tribal Sub Plan□	Normal	...	...	...	...	52.41	...	52.41	...
	PWR-28-Special Provision for Power under Tribal Sub Plan□	Normal	56.06	...	56.06	...	...	...	...	...
	CLC-5 Assistance to Gujarat Energy Development Agency (GEDA) for renewable Energy	Normal	10.50	...	10.50	...	...	...	...	...
	(CLC-5) Assistance to GEDA for Renewable Energy	Normal	27,05.00	...	27,05.00	...	23,88.50	...	23,88.50	...
Universities	Total Other Jt Stock Companies		35,49.50	...	35,49.50	...	26,05.14	...	26,05.14	...
	MEP-29 The Raksha Shakti University	Normal	12,03.00	...	12,03.00	...	44,60.00	...	44,60.00	...
	EDN-34 Grants to Universities	Normal	4,59,56.30	...	4,59,56.30	...	3,42,61.35	...	3,42,61.35	...
	EDN-37 Opening of Dr. Babasaheb Ambedkar Open University	Normal	6,55.00	...	6,55.00	...	8,28.50	...	8,28.50	...
	EDN-30 Development and Expansion of Universities	Normal	1,15,88.71	...	1,15,88.71	...	1,43,13.17	...	1,43,13.17	...
	EDN- 40 Opening of Sanskrit University	Normal	6,52.18	...	6,52.18	...	9,68.67	...	9,68.67	...
	EDN-71 Kranti Guru Shyamji Krishna Verma Kutch University.	Normal	7,15.46	...	7,15.46	...	14,17.28	...	14,17.28	...
	EDN-(127) Gujarat Teacher's Education University, Gandhinagar	Normal	5,83.00	...	5,83.00	...	12,00.00	...	12,00.00	...
	EDN-148 Rashtriya Uchchatar Shiksha Abhiyan(60-40 Centrally Sponsored Scheme)	Normal	...	1,60.00	1,60.00	...	...	7,32.74	7,32.74	...
	EDN-148 Rashtriya Uchchatar Shiksha Abhiyan(60-40 Partially Centrally Sponsored Scheme)	Normal	...	5,60.00	5,60.00	...	...	25,64.58	25,64.58	...
	Facilities of Education for additional Students in Colleges	Normal	12,62,53.30	...	12,62,53.30	...	10,84,92.24	...	10,84,92.24	...

**APPENDIX III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

1	2	3	4	5	6	7	8	9	11	
									10	(₹ in lakh)
Universities	Upgradation of B.Ed.Colleges (C.T.E)(60-40 Centrally Sponsored Scheme)	Partially Normal	...	...	...	...	...	15.00	15.00	15.00
	Mukhyamantri Yuva Swavlamban Yojana	Normal	2,82,00.00	...	2,82,00.00	...	2,50,00.00	...	2,50,00.00	...
	EDN-148 Rashtriya Uchchatar Shiksha Abhiyan(60-40 Centrally Sponsored Scheme)	Normal	...	80.00	80.00	...	...	3,66.38	3,66.38	...
	EDN-94 Development of Sanskrit Pathshalas.	Normal	15,82.63	...	15,82.63	...	12,20.35	...	12,20.35	...
	ART-10 Development of Sanskrit	Normal	22.00	...	22.00	...	51.00	...	51.00	...
	EDN-16-L Gujarat State Council of Educational Research and Training.	Normal	...	...	...	...	4,11.60	...	4,11.60	...
	TED-25 Gujarat Technological University	Normal	6,86.05	...	6,86.05	...	3,30.00	...	3,30.00	...
	TED-3 Development of Government Polytechnics and Girls Polytechnics	Normal	10.00	...	10.00	...	10.00	...	10.00	...
	TED -9 Development of Government Pharmacy Institution.	Normal	2,00.00	...	2,00.00	...	1,75.00	...	1,75.00	...
	TED-5 Development of Government Engineering Colleges	Normal	11,54.88	...	11,54.88	...	10,00.00	...	10,00.00	...
	Including Government Physical College	Normal	10.00	...	10.00	...	77.86	...	77.86	...
	SYS-7 Introduction of National Services Scheme.(58-42 Centrally Sponsored Schemes)	Normal	...	...	...	...	...	...	...	...
	ART-17 Mountaineering institute	Normal	...	...	...	...	33.00	...	33.00	...
	EDN-54 Expansion of Activities of Sport under Sports Authority of Gujarat	Normal	9,00.00	...	9,00.00	...	22,09.99	...	22,09.99	...
	EDN-53 Expansion of activities of the State Sports Council	Normal	86.02	...	86.02	...	8,65.91	...	8,65.91	...
	EDN-103 Corpus Fund to the Sports Authority of Gujarat	Normal	1.00	...	1.00	...	...	...	...	...
	Expansion of activities of Sport under Commissionerate of Youth Services and Cultural Activities	Normal	0.80	...	0.80	...	4.13	...	4.13	...
	EDN-54 Expansion of activities of Sports under Sports Authority of Gujarat	Normal	1,40,00.00	...	1,40,00.00	...	1,85,96.00	...	1,85,96.00	...
	Establishment of Sports University	Normal	4,00.00	...	4,00.00	...	5,20.00	...	5,20.00	...
	EDN-70 Expansion of activities of the State Sports Council.	Normal	13,22.00	...	13,22.00	...	28,67.90	...	28,67.90	...

**APPENDIX III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

1	2	3	4	5	6	7	8	9	10	11
Universities									(₹ in lakh)	
ART-4 Cultural Activities of Sangeet, Nritya Natya Academy	Normal	30.00	...	30.00	...	26.00	...	26.00	...	26.00
ART-8 Cultural Activities of Sangeet, Nritya Natya Academy.	Normal	9,40.00	...	9,40.00	...	10,24.00	...	10,24.00	...	10,24.00
ART-8 Cultural Activities of Commissionerate of Youth Services and Cultural Activities	Normal	3,00.80	...	3,00.80	...	3,23.41	...	3,23.41	...	3,23.41
ART-7 Development of Archeology	Normal	1,45.00	...	1,45.00	...	...	...	...	...	...
Payment of Grant to Gujarat Vidyapith for Management of Mahatma Gandhi Memorial at Kocharab	Normal	...	...	...	...	5.00	...	5.00	...	5.00
HLT-17 Reserach M.S University Baroda and Jamnagar	Normal	14,17.75	...	14,17.75	...	14,82.63	...	14,82.63	...	14,82.63
Gujarat Medicinal Plants Board	Normal	6,11.37	...	6,11.37	...	6,28.31	...	6,28.31	...	6,28.31
HLT-55 Education Homeopathy College	Normal	4,89.21	...	4,89.21	...	5,46.18	...	5,46.18	...	5,46.18
Medical College, Patan	Normal	79,95.76	...	79,95.76	...	81,95.76	...	81,95.76	...	81,95.76
Medical College, Valsad	Normal	44,42.00	...	44,42.00	...	43,05.00	...	43,05.00	...	43,05.00
VKY-3 Book Bank	Normal	4.00	...	4.00	...	...	...	...	...	...
VKY-12- Establishment and Development of Government Hostel, Dry Hostels, Samras Hostels)	Normal	...	...	...	...	43,32.37	...	43,32.37	...	43,32.37
VKY-12 Establishment and Development of Government Hostel, Dry Hostels	Normal	14.57	...	14.57	...	...	...	...	...	...
VKY-26 Finance Assistance to various educational / professional activities	Normal	12,17.39	...	12,17.39	...	5,97.89	...	5,97.89	...	5,97.89
VKY-69 Tribal University	Normal	20,00.00	...	20,00.00	...	25,00.00	...	25,00.00	...	25,00.00
VKY-3 Book Bank(50-50 Centrally Sponsored Scheme)	Normal	...	...	...	...	1.00	...	1.00	...	1.00
University for Organic Farming	Normal	13,21.00	...	13,21.00	...	60.00	...	60.00	...	60.00
ANH-2 Establishment of Veterinary Science and Animal Husbandry University	Normal	40,79.33	...	40,79.33	...	26,29.37	...	26,29.37	...	26,29.37
AER-3 Gant-in-aid to Gujarat Agricultural University for Agricultural Research	Normal	1,46,56.79	...	1,46,56.79	...	1,42,55.78	...	1,42,55.78	...	1,42,55.78
AER-3 Gant-in-aid to Gujarat Agricultural University for Agricultural Research	Normal	1,82.00	...	1,82.00	...	10,11.00	...	10,11.00	...	10,11.00
AER-1 Grant-in-aid to the Gujarat Agricultural Universities	Normal	5,24,83.01	...	5,24,83.01	...	4,72,96.33	...	4,72,96.33	...	4,72,96.33

**APPENDIX III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

	1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)	
Universities	AER-1 Grant-in-aid to Gujarat Agricultural University for construction	Normal	11,76.88	...	11,76.88	...	22,24.00	...	22,24.00	...	22,24.00
	AER-2 Grant-in-aid to Gujarat Agricultural University for Education	Normal	18,69.98	...	18,69.98	...	18,02.11	...	18,02.11	...	18,02.11
	Establishment of Live stock Research Station (Grant-in-aid to Gujarat Agricultural Universities)	Normal	2,81.28	...	2,81.28	...	2,42.07	...	2,42.07	...	2,42.07
	Development of Veterinary College (Grant-in-aid to Gujarat Agricultural Universities)	Normal	24,62.62	...	24,62.62	...	24,85.45	...	24,85.45	...	24,85.45
	Development of Dairy Science Collage, Anand (Grant-in-aid to Gujarat Agricultural University)	Normal	5,27.61	...	5,27.61	...	4,86.69	...	4,86.69	...	4,86.69
	Establishment of the college of Fisheries in Gujarat Agricultural Universities	Normal	2,45.25	...	2,45.25	...	2,32.42	...	2,32.42	...	2,32.42
	AGR-8 Agricultural School, Waghai(1) Navsari Agriculture Uni.	Normal	37.03	...	37.03	...	39.24	...	39.24	...	39.24
	ANH-24-Mobil Unit	Normal	14.83	...	14.83	...	12.50	...	12.50	...	12.50
	District Animal Husbandry office and Veterinary Establishment	Normal	22.46	...	22.46	...	22.35	...	22.35	...	22.35
	Grants to Agriculture University, Navsari	Normal	71.45	...	71.45	...	63.03	...	63.03	...	63.03
	Agricultural Research and Propaganda.	Normal	20.41	...	20.41	...	48.23	...	48.23	...	48.23
	Research in Biotechnology	Normal	1,00.00	...	1,00.00	...	...	...	...	...	...
	Gujarat Biotechnology University	Normal	47,82.00	...	47,82.00	...	30,10.00	...	30,10.00	...	30,10.00
	Total Universities		34,01,24.00	8,00.00	34,09,24.00	1,68,66.00	31,92,06.83	36,79.70	32,28,86.53	2,43,41.00	9,21.00
Others	Others		6,84,61.36	13,27.00	6,97,88.36	9,21.00	8,23,69.48	5,00.00	8,28,69.48	9,21.00	9,21.00
Development Authorities	General Establishment for Land Acquisition	Normal	3,18.35	...	3,18.35	...	3,36.88	...	3,36.88	...	3,36.88
	CVL-1 Director of Civil Aviation	Normal	4,80.54	...	4,80.54	...	12,32.37	...	12,32.37	...	12,32.37
	HL-T-51 Special Provision for Medical and Public Health service under Tribal Sub-Plan	Normal	28.19	...	28.19	...	33.06	...	33.06	...	33.06
	HSG-63 Capacity Building, Skill Development Community participation and IEC for Urban Housing	Normal	5,00.00	...	5,00.00	...	1,00.00	...	1,00.00	...	1,00.00
	HSG- Trunk infrastructure facilities for new housing colonies	Normal	2,00.00	...	2,00.00	...	26,66.66	...	26,66.66	...	26,66.66
	Establishment for Scheme of Subsidy for constructing house on house sites allotted to the landless labourers in Rural areas	Normal	11,17.74	...	11,17.74	...	10,60.92	...	10,60.92	...	10,60.92

**APPENDIX III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

	2	3	4	5	6	7	8	9	10	11
1										
Development Authorities	HSG-4 Assistance to the Construction of House on the house sites allotted - Sardar Patel Awas Yojna under poverty alleviation programme - land development	Normal	0.23	...	0.23	...	0.82	...	0.82	...
	HSG-1 Assistance for the Construction of Houses on the House sites allotted SARDAR PATEL AWAS YOJANA under Poverty Alleviation Programme	Normal	10.00	...	10.00	...	50.00	...	50.00	...
	HSG-4 Assistance to the construction of houses on the House sites allotted Sardar Patel Awas Yojana under Poverty Alleviation Programme- Land Development	Normal	1.27	...	1.27	...	5.75	...	5.75	...
	UDP-91 Grant-in-aid to Urban/Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	Normal	...	...	...	...	11,87.81	...	11,87.81	...
	UDP-91 Grant-in-aid to Urban/Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	Normal	...	...	...	...	94,18.38	...	94,18.38	...
	Grant in aid to Statue of Unity Area Development and Tourism Governance Authority	Normal	55,00.00	...	55,00.00	...	...	...	...	...
	UDP-91 Grant-in-aid to Urban/Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	Normal	...	...	...	...	11,02.33	...	11,02.33	...
	AGR-52 Strengthening of Gujarat State Seed Certification Agency	Normal	1,00.00	...	1,00.00	...	1,00.00	...	1,00.00	...
	Corpus Fund for Chemical Fertilizer	Normal	20,88.41	...	20,88.41	...	21,11.02	...	21,11.02	...
	Gujarat Organic Products Certification Agency-GOPCA	Normal	4,27.11	...	4,27.11	...	3,92.83	...	3,92.83	...
	Crop Insurance Scheme in Gujarat State	Normal	2,14.72	...	2,14.72	...	21,66.66	...	21,66.66	...
	SLC-21 Repairing of Assets Constructed by GSLDC	Normal	...	...	...	...	3.75	...	3.75	...
	RDD-12 District Rural Development Agency Administration(60-40 Centrally Sponsored Schemes)	Normal	...	...	...	...	19,82.33	...	19,82.33	...

**APPENDIX III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

	1	2	3	4	5	6	7	8	9	10	11
						(₹ in lakh)					
Development Authorities	RDD-12 District Rural Development Agency Administration(60-40 Centrally Sponsored Scheme)	Normal	...	17,85.67	17,85.67	...	...	...	...	...	...
	RDD-11 Strengthening of Training Activities for Rural Development(Centrally Sponsored Scheme)	Normal	...	...	...	...	...	...	...	...	...
	RDD-19 Special provision for Rural Development under Tribal Sub-Plan	Normal	6,05.38	6,05.38	...	...	35,96.57	35,96.57	...	35,96.57	...
	WSS-33 Rural Sanitation Programme(60-40 Centrally Sponsored Schemes)	Normal	...	...	...	...	...	65,58.92	65,58.92	65,58.92	...
	WSS-33 Swachh Bharat Mission(Gramin)(60-40 Centrally Sponsored Schemes)	Normal	...	80,83.05	80,83.05	...	...	...	...	...	...
	RDD-3 Scheduled Castes Sub-Plan National Rural Employment Guarantee Scheme	Normal	...	31,64.56	31,64.56	...	...	20,41.29	20,41.29	20,41.29	...
	Mission Manglam	Normal	8,98.40	8,98.40	...	...	8,80.00	8,80.00	...	8,80.00	...
	CDP-2 Training under Community Development Programme	Normal	16.34	16.34	...	...	12.16	12.16	...	12.16	...
	IND-4 Assistance to institutes for industrial Development for T.A.S.P.	Normal	6.66	6.66	...	...	...	...	...	...	...
	Mukhya Mantri Gram Sadak Yojana	Normal	3,77,87.60	3,77,87.60	...	...	3,59,53.00	3,59,53.00	...	3,59,53.00	...
	Mukhya Mantri Gram Sadak Yojana	Normal	9,53,11.33	9,53,11.33	...	...	11,03,12.00	11,03,12.00	...	11,03,12.00	...
	Mukhya Mantri Gram Sadak Yojana	Normal	3,15,07.71	3,15,07.71	...	...	3,36,76.90	3,36,76.90	...	3,36,76.90	...
	Total Development Authorities		17,71,19.98	1,30,33.28	19,01,53.26	...	20,63,99.87	1,05,82.54	21,69,82.41	48,95.00	...
Co-Operative Institutions	ANH-6 Intensive Cattle Development Programme	Normal	1,54.98	1,54.98	...	...	1,69.05	1,69.05	...	1,69.05	...
	ANH-7 Upgradation and Conservation of Livestock	Normal	17.02	17.02	...	...	17.71	17.71	...	17.71	...
	ANH-12 Sheep-Goat Development Programmes	Normal	1,03.50	1,03.50	...	...	97.20	97.20	...	97.20	...
	ANH-16-(Adi) Intensive Cattle Development Programme.	Normal	0.33	0.33	...	...	0.29	0.29	...	0.29	...
	ANH-6 -Intensive Cattle Development Programme	Normal	18.00	18.00	...	...	17.04	17.04	...	17.04	...
	DMS-1 Dairy Development Programmes under SCSP	Normal	96.15	96.15	...	...	1,02.96	1,02.96	...	1,02.96	...
	DMS-1 Dairy Development Programmes in the state	Normal	9,89.80	9,89.80	...	...	21,19.53	21,19.53	...	21,19.53	...

**APPENDIX III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

	2	3	4	5	6	7	8	9	10	11
1										
Co-Operative Institutions	DMS-3 Dairy Development Programmes under TASP	Normal	1,23.64	...	1,23.64	...	1,51.38	...	1,51.38	...
	DMS-4 Dairy Development Activities in Tribal Area.	Normal	0.30	...	0.30	...	0.69	...	0.69	...
	COP-23 Cop-Audit of Co-operatives.	Normal	3.60	...	3.60	...	...	...	...	...
	FST-38 forest Labourers Co-operative Societies	Normal	1.50	...	1.50	...	9.00	...	9.00	...
	Assistance to Co-operative Milk Unions for Export of Skimmed Milk Powder by State Government	Normal	49,66.89	...	49,66.89	...	...	...	...	...
	COP-28 Special provision for Co-operation under Tribal Sub-Plan	Normal	17.46	...	17.46	...	33.40	...	33.40	...
	Interest subvention against long terms loans to the Co-operative Sugar Factories	Normal	59.38	...	59.38	...	...	...	...	...
	District Registrar of Co-operative Societies	Normal	8.24	...	8.24	...	3.90	...	3.90	...
	AGR-35 -Strengthening of Agricultural Extension Services.	Normal	49.48	...	49.48	...	54.80	...	54.80	...
	NABARD	Normal	1,00.00	...	1,00.00	...	1,50.00	...	1,50.00	...
	Rural Roads(60-40 Centrally Sponsored Scheme)	Normal	...	1,32,81.50	1,32,81.50	...	...	...	...	...
	TRS-34 Grant-in-aid to Pavitra Yatra Dham Vikash Board	Normal	2,35.32	...	2,35.32	...	2,34.00	...	2,34.00	...
	Kailash Mansarovar Yatra	Normal	59.90	...	59.90	...	35.00	...	35.00	...
Co-Operative Institutions			70,05.49	1,32,81.50	2,02,86.99	1,33,82.00	31,95.95	...	31,95.95	1,50.00
Non-Governmental Organisations	TDP-5 Non-Resident Indians	Normal	4,91.54	...	4,91.54	...	1,43.50	...	1,43.50	...
	Employees Welfare	Normal	1,20.00	...	1,20.00	...	1,20.00	...	1,20.00	...
	EDN-145 Fee Reimbursement to Private Unaided Schools	Normal	25,71.90	...	25,71.90	...	25,25.28	...	25,25.28	...

**APPENDIX III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)**

	1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)	
Non-Governmental Organisations	EDN-145 Fee Reimbursement to Private Unaided Schools	3,18,92.30	Normal	3,18,92.30	...	3,18,92.30	...	2,66,64.55	...	2,66,64.55	...
	EDN-145 Fee Reimbursement to Private Unaided Schools	46,37.33	Normal	46,37.33	...	46,37.33	...	29,81.05	...	29,81.05	...
	Assistance to Non-Government Arts Institutions.	6,43.55	Normal	6,43.55	...	6,43.55	...	6,60.96	...	6,60.96	...
	Grants to Non Government Secondary Teachers Colleges.	1,13.25	Normal	1,13.25	...	1,13.25	...	1,05.79	...	1,05.79	...
	EDN-18 Regulated growth of Non-Government Secondary Schools	5,39,02.44	Normal	5,39,02.44	...	5,39,02.44	...	2,45,72.44	...	2,45,72.44	...
	END-18 Assistance to non-Government Secondary Schools and Regulated growth of Secondary Education	1,75,21.07	Normal	1,75,21.07	...	1,75,21.07	...	1,04,03.98	...	1,04,03.98	...
	EDN-20 Setting up of Book Banks in Secondary & Higher Secondary Schools Under Chief Minister Youth Selfdependence Scheme(ST)	10,00.00	Normal	10,00.00	...	10,00.00	...	11,30.00	...	11,30.00	...
	END-19 Regulated growth of Government Schools	...	Normal	...	...	...	...	0.83	...	0.83	...
	TED-4 Grant-in-aid to Private Polytechnics.	26,70.00	Normal	26,70.00	...	26,70.00	...	21,93.49	...	21,93.49	...
	TED -10 Grant-in aid to Non-Government Pharmacy Institution	12,91.30	Normal	12,91.30	...	12,91.30	...	12,15.39	...	12,15.39	...
	TED-6 Grant-in-aid to Private Engineering College	68,13.50	Normal	68,13.50	...	68,13.50	...	61,94.38	...	61,94.38	...
	HLT-19 Gujarat Cancer and Research Society	1,03,79.36	Normal	1,03,79.36	...	1,03,79.36	...	94,66.00	...	94,66.00	...
	HLT-30 National Programme for prevention of Visual Impairment and control of Blindness scheme.	...	Normal	...	...	...	...	3.33	...	3.33	...
	WSS-2 Research and Development	1,00.00	Normal	1,00.00	...	1,00.00	...	4,00.00	...	4,00.00	...
	WSS-1 Survey charges for Public Health Works	20.00	Normal	20.00	...	20.00	...	20.00	...	20.00	...
	EPC-7 Activities of Gujarat Environment Management institute "GEMI"	5,25.00	Normal	5,25.00	...	5,25.00	...	5,25.00	...	5,25.00	...
	HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60-40 Partially Centrally Sponsored Scheme)	...	Normal	...	27,20.39	27,20.39	...	...	...	...	...
	HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60-40 Centrally Sponsored Scheme)	...	Normal	...	2,05,62.78	2,05,62.78	...	...	...	...	...
	HSG-49-Indira Awas Yojana()	...	Normal	...	...	...	...	...	43,10.10	43,10.10	...
	HSG-49-Pradhan Mantri Awas Yojana (Gramin)	...	Normal	...	...	...	...	...	2,26,22.92	2,26,22.92	...

**APPENDIX III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Concl'd.
(INSTITUTION WISE AND SCHEME WISE)**

	2	3	4	5	6	7	8	9	10	11
1										
Non-Governmental Organisations										
HSG-15A A Rural Housing Construction under Poverty Alleviation Programme Sardar Patel Awas Yojna	1,20.00	Normal	1,20.00	...	1,20.00	...	30.00	...	30.00	...
HSG-4 Assistance to the Construction of House on the house sites allotted - Sardar Patel Awas Yojna under poverty alleviation programme - land development	0.45	Normal	0.45	...	0.45	...	1.18	...	1.18	...
VKY-10 G.I.A. to Hostels run by Voluntary Organizations	13,34.46	Normal	13,34.46	...	13,34.46	...	28,16.30	...	28,16.30	...
VKY - special project for Tribal Research Training Institute Ahmedabad	...	Normal	...	...	...	...	...	99.96	99.96	...
MNT-6 Grant In Aid to voluntary organization (NGO) for Hostel	1.98	Normal	1.98	...	1.98	...	...	...	...	...
EMP-2 Grant-in-aid to private agencies for Industrial Training institute based course	1,65.03	Normal	1,65.03	...	1,65.03	...	1,53.11	...	1,53.11	...
Police Station Based Support Centre	10.00	Normal	10.00	...	10.00	...	82.67	...	82.67	...
Repairs /Restoration to other public properties	...	Normal	...	...	...	...	2,18.00	...	2,18.00	...
Gujarat Industrial Research and Development Agency	76.24	Normal	76.24	...	76.24	...	43.00	...	43.00	...
IND-23 Setting Up of Gujarat Investment Centre for NRI at New Delhi	5.26	Normal	5.26	...	5.26	...	11.00	...	11.00	...
Total Non-Governmental Organisations	13,64,05.96		2,32,83.17		15,96,89.13		1,00.00		2,70,32.98	
Others	1,83,80,76.68	Normal	53,11,17.75	2,36,91,94.43	1,80,41,68.44	73,01,52.33	2,53,43,20.77	6,71,77.00	6,42,62,01.25	27,07,36.00
Grand total	5,25,20,04.71		1,21,17,30.68		6,46,37,35.39		12,08,22.00		1,38,40,72.76	

APPENDIX-IV- DETAILS OF EXTERNALLY AIDED PROJECTS

Aid / Agency	Scheme/Project	Total Approved assistance						Amount Received upto the year						Amount Repaid			Expenditure
		Grant		Loan		Total	Grant		Loan		Total	During the year		Upto the year			
		3	4	5	6	7	8	9	10	11	12	13	14	15			
1	Japan International Cooperation Agency (JICA)	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
I	Gujarat Forestry Development Project Phase-II(IDP-183)		8,74,77.00	8,74,77.00						8,53,52.00	8,53,52.00	33,48.45	1,43,14.36		8,31,19.00		
II	Gujarat Investment Promotion Programme - GIPP(IDC-10)		9,75,00.00	9,75,00.00						10,59,77.88	10,59,77.88			34,32.00	2,34,63.00		
III	Upgradation of Environment for Ship Recycling in Alang and Sosiya		4,89,00.00	4,89,00.00						3,32.00	3,32.00						
			23,38,77.00	23,38,77.00						19,16,61.88	19,16,61.88	33,48.45	1,43,14.36	34,32.00	10,65,82.00		
2	Asian Development Bank(ADB)									4,17,78.00	4,17,78.00				4,23,13.00		
I	Gujarat Solar Power corporation(IND-2778)											24,62.48	1,01,35.08		4,23,13.00		
II	Gujarat Power Sector Development Program(loan no.1804)		1,39,60.00	3,25,74.00	4,65,34.00				1,39,60.00	3,25,74.00	4,65,34.00	19,00.16	2,50,74.32		4,65,34.00		
III	Gujarat Power Sector Development Program(loan no.1803)		88,93.00	2,71,25.00	3,60,18.00				88,93.00	2,71,25.00	3,60,18.00	15,82.26	2,52,39.78		3,60,18.00		
			2,28,53.00	10,14,77.00	12,43,30.00				2,28,53.00	10,20,12.00	12,48,65.00	59,44.90	6,04,49.18	12,48,65.00			
3	World Bank (IBRD)									10,50,00.00	10,50,00.00	6,63,05.26	6,63,05.26		18,27,71.00		
I	Gujarat State Highway Project (GSHP-II)											57,75.31	99,79.10	6,62,85.00	18,27,71.00		
II	Hydrology Project Phase-II		2,54,45.00	2,54,45.00						2,54,45.00	2,54,45.00	2,11.59	20,99.79		25,45.00		
III	National Hydrology Project (Gujarat surface Water)		1,01,00.00	1,01,00.00	4,78.00	4,78.00			1,01,00.00	1,01,00.00	11,28.42			7,46.00	11,05.00		
IV	Integrated Costal Zone Management Project (ICZM)		5,04,17.00	5,04,17.00	22,50.56	22,50.56			5,04,17.00	5,04,17.00	3,79,65.11			29,32.01	3,85,96.01		
			6,05,17.00	10,75,45.00	16,80,62.00	27,28.56	27,28.56		3,90,93.53	13,05,54.95	16,96,48.48	59,86.90	1,20,78.89	6,99,63.01	22,50,17.01		

APPENDIX-IV- DETAILS OF EXTERNALLY AIDED PROJECTS-Concl'd.

Aid / Agency	Scheme/Project	Total Approved assistance					Amount Received upto the year					Amount Repaid			Expenditure (₹ in lakh)
		Grant		Loan		Total	Grant		Loan		Total	During the year		Upto the year	
		3	4	5	6		7	8	9	10		11	12			13	14	15
4	KFW (Germany)	I	Green Energy Corridor (11203825E)	7,84,85.00	7,84,00.00	15,68,85.00	24,57.00	2,25,79.08	2,50,36.08	4,92,26.00	5,63,75.12	10,56,01.12	2,77,66.00	12,69,55.00	
			Total- Germany	7,84,85.00	7,84,00.00	15,68,85.00	24,57.00	2,25,79.08	2,50,36.08	4,92,26.00	5,63,75.12	10,56,01.12	2,77,66.00	12,69,55.00	
5	Asian Infra. Inv. Bank (AIIB)	I	Gujarat Rural Roads Project (0025-1-IND)		22,04,03.00	22,04,03.00		9,50,78.86	9,50,78.86		23,24,51.07	23,24,51.07	9,50,78.86	23,24,51.00	
			Total- Asian Infra. Inv. Bank		22,04,03.00	22,04,03.00		9,50,78.86	9,50,78.86		23,24,51.07	23,24,51.07	9,50,78.86	23,24,51.00	

(Source: Govt. of Gujarat)

* Expenditure represents expenditure incurred on respective projects. In case where cumulative expenditure is in excess of loan/grant amount received, balance amount has been contributed from GOG support and variation of dollar rate time to time.

- 1 (i) The loan amount received from JICA in GIPP (IDC-10) is 1059.78 Cr. Instead of approved loan 975 Cr is due to YEN to INR conversion rate.
- 2 (i) For the project 'Gujarat Solar Power Corporation' approved loan amount is Rs. 41,778.00 Lakhs. Total expenditure amount Rs. 42,313.00 lakhs is more than approval amount due to dollar rate variation.
(ii) Gujarat Solar Power Sector Development Program (Loan no. 1803), was completed on 10.12.2003.
(iii) Gujarat Solar Power Sector Development Program (Loan no. 1804), Project was completed on 20.03.2007.
- 3 (i) For the Gujarat Highway Project (GSHP Phase-II), approved project cost is RS. 1938 Crore and approved loan is 1050 Crore. The expenditure occurred is more than approved loan because of getting state share & Loan Ratio increased by IBRD. Due to these, progressive expenditure is increased to Rs.1827.71 crore.
(ii) For the project 'Gujarat Hydrology Project, Phase -II', approved loan amount is Rs. 2,545.00 Lakhs, Repaid amount is shown for only Principle portion of loan.
(iii) For the project 'National Hydrology Project (Gujarat Surface Water)', is only for grant basis and is merged with 'National Hydrology Project' (Gujarat Ground water) as per Letter of Gol Dept. of Water Resources, RD & GR, National Project Management Unit NHP dated 09/01/2020.
(iv) The project 'Integrated Coastal Zone Management Project (ICZM)' is only for grant basis (90:10 Central and State Share). Excess Expenditure is done out of bank interest earned.
- 4 "Green Energy Corridor" Project's share ratio is 40:40:20: (Grant, Loan & own). The 20% share is funded by GETCO. So, the Progressive Expenditure amount is more than received amount.
- 5 For the Gujarat Rural Road Project approved cost is Rs.2204 Crore but AIIB has increased loan ratio so the disbursement amount is increased by Rs. 2324.51 Crore & over all the progressive amount of expenditure is increased accordingly.

APPENDIX-V - EXPENDITURE ON SCHEMES-Conc'd.
A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)
(₹ in lakhs)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Budget Provision, 2020-21				Actual Expenditure 2020-21				Actual Expenditure 2019-20			
			GOI Share	State Share	Total	Caste	GOI Share	State Share	Total	Caste	GOI Share	State Share	Total	Caste
1	Grants for Local Bodies Rural- [2084]	GUJ-15th Finance Commission Local Bodies - 2084 : CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of Finance Commission (100%)	24,18,10.05	0.00	24,18,10.05	Normal	24,18,10.05	0.00	24,18,10.05	16,29,40.99	0.00	16,29,40.99	16,29,40.99	
			2,26,80.00	0.00	2,26,80.00	Scheduled Caste	2,26,80.00	0.00	2,26,80.00	1,52,78.25	0.00	1,52,78.25	1,52,78.25	
			5,61,40.00	0.00	5,61,40.00	Tribal	5,61,40.00	0.00	5,61,40.00	3,85,64.95	0.00	3,85,64.95	3,85,64.95	
		TOTAL (1)	32,06,30.05	0.00	32,06,30.05	Normal	32,06,30.05	0.00	32,06,30.05	23,31,33.00	0.00	23,31,33.00	23,31,33.00	
2	National Rural Health Mission- [9156]	GUJ-NHM - 9156 : HLT-114 State Family Planning Bureau (60-40)	4,09.40	2,72.93	6,82.33	Normal	3,09.43	2,06.29	5,15.71	3,49.80	2,33.20	3,49.80	5,83.00	
		GUJ-NHM - 9156 : HLT-115 City Family Planning Bureau (60-40)	26.60	17.73	44.33	Normal	22.99	15.33	38.32	52.90	35.27	52.90	88.17	
		TOTAL (2)	27,02.00	18,01.33	45,03.33	Normal	22,89.49	15,26.33	38,15.82	23,43.51	15,62.34	23,43.51	39,05.85	
		GUJ-NHM - 9156 : HLT-69 Reproductive and Child Health (60-40)	1,54,66.27	1,03,10.84	2,57,77.11	Normal	1,51,94.07	1,01,29.38	2,53,23.45	1,75,38.11	1,16,92.07	1,75,38.11	2,92,30.18	
		GUJ-NHM - 9156 : HLT-117 Rural Family Planning Welfare-Sub-Centres (60-40)	2,52,59.81	1,68,39.87	4,20,99.68	Normal	2,45,22.70	1,63,48.47	4,08,71.17	2,26,13.00	1,50,75.34	2,26,13.00	3,76,88.34	
		GUJ-NHM - 9156 : HLT-118 Urban Family Planning Welfare Centres (60-40)	13,40.41	8,93.60	22,34.01	Normal	9,00.03	6,00.02	15,00.04	14,32.39	9,54.92	14,32.39	23,87.31	
		GUJ-NHM - 9156 : HLT-116 Training of Auxiliary Nurses, Mid-wife, Dian (60-40)	7,22.17	4,81.45	12,03.62	Normal	7,10.54	4,73.69	11,84.24	7,28.36	4,85.57	7,28.36	12,13.93	
		GUJ-NHM - 9156 : HLT-44 Regional Family Planning Training Centre (60-40)	1,55.19	1,03.46	2,58.65	Normal	1,48.73	99.16	2,47.89	1,45.51	97.00	1,45.51	2,42.51	
		GUJ-NHM - 9156 : To provide 25% State Share under National Rural Health Mission (60-40)	1,31,57.86	87,71.91	2,19,29.77	Tribal	1,31,57.86	87,71.91	2,19,29.77	1,16,10.47	77,40.31	1,16,10.47	1,93,50.78	
		GUJ-NHM - 9156 : To provide 25% State Share under National Rural Health Mission (60-40)	80,78.56	53,85.71	1,34,64.27	Scheduled Caste	80,67.35	53,78.24	134,45.59	60,04.77	40,03.18	60,04.77	100,07.95	
		GUJ-NHM - 9156 : National Health Mission (60-40)	7,22,60.71	4,81,73.80	12,04,34.51	Normal	7,22,60.71	4,81,73.80	12,04,34.51	0.00	0.00	0.00	0.00	
		TOTAL (2)	13,95,78.97	9,30,52.64	23,26,31.61		13,75,83.91	9,17,22.60	22,93,06.51	10,57,54.51	6,28,18.82	10,57,54.51	10,46,98.03	

* India Covid 19 Emergency Response and Health Systems Preparedness Package-[3892]

*COVID-19 Vaccination of Health Care Workers (HCWs) & Front Line Workers (FLWs)-[3949]

APPENDIX-V - EXPENDITURE ON SCHEMES-Concld.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakhs)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Budget Provision, 2020-21				Actual Expenditure 2020-21				Actual Expenditure 2019-20			
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	
3	Anganwadi Services (Erstwhile Core ICDS)-[9281]	G.U.J-ICDS (Haunorium of AWW & AWH)-9281 : NTR-18 Integrated child Development Scheme (50-50)	Normal / Scheduled Caste	3,19,95.95	2,13,30.63	5,33,26.58	6,15,94.01	3,19,95.95	2,13,30.63	5,33,26.68	6,86,84.12	3,02,26.95	2,01,51.30	5,03,78.25
			Normal											
			Tribal	1,23,45.29	13,71.70	1,37,16.99	1,23,45.29	13,71.70	1,37,16.99	1,43,03.66	15,89.30	1,58,92.96		
			Scheduled Caste	41,88.62	41,88.62	83,77.23	41,88.61	41,88.61	83,77.23	21,67.92	21,67.92	43,35.84		
			Normal	4,14,35.06	4,14,35.06	828,70.12	4,14,23.17	4,14,23.17	8,28,46.34	49,33.60	49,33.60	98,67.20		
			Tribal	1,83,06.74	1,83,06.74	3,66,13.48	1,85,54.15	1,85,54.15	3,71,08.30	2,17,44.19	2,17,44.19	4,34,88.37		
			Normal	0.00	0.00	0.00	0.00	0.00	0.00	2895.87	1930.58	48,26.45		
			Normal	3,70.93	2,47.29	6,18.22	3,70.93	2,47.29	6,18.22	15,73.95	10,49.30	26,23.25		
			Scheduled Caste	10,86,42.59	8,68,80.04	19,55,22.62	6,15,94.01	10,88,78.11	87,115.55	19,59,93.76	68,684.12	77,846.14	53,566.18	13,14,12.32
			TOTAL (3)	66,82.27	66,82.27	133,64.54	983,07.71	83,27.42	83,27.42	1,66,54.84	3,90,30.88	25,66.73	25,66.73	51,33.46
4	Jai Jeevan Mission (JJM)/ National Rural Drinking Water Mission-[9150]	G.U.J-National Rural Drinking Water Programme - 9150 : National Rural Drinking Water Programme-Coverage (50-50)	Scheduled Caste											
			Tribal	215,59.60	215,59.60	4,31,19.20	2,15,59.60	2,15,59.60	4,31,19.20	90,24.45	90,24.45	1,80,48.90		
			Normal	6,35,94.70	6,35,94.70	12,71,89.40	6,35,94.70	6,35,94.70	12,71,89.40	2,74,39.70	2,74,39.70	5,48,79.40		
			TOTAL (4)	9,18,36.57	9,18,36.57	18,36,73.14	9,83,07.71	9,34,81.72	18,69,63.44	3,90,30.88	3,90,30.88	7,80,61.76		

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.
A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)
(₹ in lakhs)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Budget Provision, 2020-21				Actual Expenditure 2020-21				Actual Expenditure 2019-20			
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	
			8,67.60	5,78.40	14,46.00	8,67.60	5,78.40	14,46.00	39,18.05	26,12.04	65,30.09			
		GUJ-AMRUT - 9556 : UDP-99 Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (60-40)	24,18.60	16,12.40	40,31.00	24,18.60	16,12.40	40,31.00	29,51.56	19,67.71	49,19.27			
		GUJ-AMRUT - 9556 : UDP-98 Grant in aid to Municipal Corporation for Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (60-40)	17,13.60	11,42.40	28,56.00	17,13.60	11,42.40	28,56.00	15,33.79	10,22.53	25,56.32			
		TOTAL (13)	3,03,68.10	2,02,45.40	5,06,13.50	40.00	2,02,45.40	5,06,13.50	11,27,17.50	10,09,21.91	6,72,81.27	16,82,03.18	0.00	0.00
14	Mahatma Gandhi National Rural Guarantee Program-[9219]	GUJ-MGNREGA - 9219 : RDD-3 National Rural Employment Guarantee Scheme (Centrally Sponsored Scheme) (90-10)	28,48.10	3,16.46	31,64.56	28,48.10	3,16.46	31,64.56	0.00	0.00	0.00	0.00	0.00	0.00
		GUJ-MGNREGA - 9219 : REM-3 National Rural Employment Guarantee Scheme under Triple Area Sub Plan (90-10)	70,76.99	7,86.33	78,63.32	70,76.99	7,86.33	78,63.32	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL (14)	4,02,94.94	44,77.22	4,47,72.15	4,12,25.12	4,02,94.94	44,77.22	4,47,72.15	0.00	0.00	0.00	0.00	0.00
15	Swachh Bharat Mission (SBM) - Rural (DWS)-[9151]	GUJ-SBM-GRAMIN - 9151 : WSS-33 Swachh Bharat Mission(Gramin) (60-40)	18,43.95	12,29.30	30,73.25	18,43.95	12,29.30	30,73.25	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL (15)	48,49.83	32,33.22	80,83.05	3,12,56.47	48,49.83	32,33.22	80,83.05	0.00	0.00	0.00	0.00	0.00
		TOTAL (16)	2,56,40.01	1,70,93.34	4,27,33.35	3,12,56.47	2,56,40.01	1,70,93.34	4,27,33.35	0.00	0.00	16,82,03.18	0.00	0.00

I. Gross Budget Provision and Actual Expenditure incurred in Tribal, Scheduled Castes and Normal Categories i.e. all schemes are as under:

Nature	Gross Budget Provision	Actual Expenditure	
		(₹ in lakhs)	
Tribal	406985.19	406536.11	
Scheduled Caste	163948.61	166567.07	
Normal	1700699.10	1693973.34	
TOTAL	2271632.90	2267076.52	

APPENDIX.V-EXPENDITURE ON SCHEMES-B.STATE SCHEMES- Contd.

(₹ in lakhs)

State Scheme	N/TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
AGR-1 Administration and Infrastructure Facility for Agriculture Development	Normal	47,49.73	47,50.01	47,49.73	47,50.01	31,73.99	39,67.08
AGR-2 Agri.Support programme for other than SC/ST FARA	Normal	2,85,12.80	1,15,60.02	2,85,12.80	1,15,60.02	1,23,40.00	1,15,60.00
AGR-11 Risk Management in Agriculture Sector	Normal	28,47.99	18,96,38.15	28,47.99	18,96,38.15	27,78.39	130839.51
DISTRICT ESTABLISHMENT	Normal	9,68.25	11,00.07	9,68.25	1100.07	8,59.98	8,33.38
AGR-50 Assistance to farmers to purchasing heavy faram implement	Normal	1,75,00.00	1,45,00.00	1,75,00.00	1,45,00.00	1,74,16.00	1,45,00.00
COP-31 BUILDINGS	Normal	21,26.50	8,51.43	21,26.50	8,51.43	5,05.66	4,46.56
AGR-57 Biological Control Laboratory at Gandhinagar	Normal	2,14.01	45.17	2,14.01	45.17	85.90	45.16
Oraganisation Setup for Agricultural Development Works	Normal	1,28,64.69	1,14,65.50	1,28,64.69	1,14,65.50	1,09,83.33	1,14,65.47
AGR-45 National Agriculture Insurance Fund	Normal	1,00,00.00	1,00,00.00	1,00,00.00	1,00,00.00	80,00.00	1,00,00.00
Multiplication and Distribution of various type of cotton.	Normal	9,86.57	4,95.84	9,86.57	4,95.84	9,30.50	4,64.27
Scheme for development of inputs Fertilizer quality control Laboratories.	Normal	4,65.61	4,73.56	4,65.61	4,73.56	4,48.48	4,73.52
Surveys Project evaluation and assessment (Improvement of Agricultural Statistics)	Normal	6,44.90	6,60.51	6,44.90	6,60.51	6,23.87	6,45.44
Crop Insurance Scheme in Gujarat State	Normal	30,35.93	42,83.69	30,35.93	42,83.69	260.67	21,87.52
HRT-1 Directorate of Horticulture	Normal	21,44.07	20,67.27	21,44.07	20,67.27	19,49.65	19,30.56
HRT-2 Fruit Nurseries	Normal	1,83,02.19	1,56,41.57	1,83,02.19	1,56,41.57	1,07,42.48	8408.56
HRT-5 (AGR-26) Establishment of KIitchen Garden and Canning Centre	Normal	7,01.16	4,29.73	7,01.16	4,29.73	3,01.03	2,89.35
SLC SCHEME FOR FARM PONDS FOR WATER STORAGE TO GUJARAT STATE	Normal	...	33,03.53	...	33,03.53	...	73.89
SLC SCHEME FOR WATER HARVESTING	Normal	...	4471.00	...	44,71.00	...	82.03

APPENDIX V-EXPENDITURE ON SCHEMES- B.STATE SCHEMES-Contd.

(₹ in lakhs)

State Scheme	N/TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
FSH-10 Strengthening of Publicity and Extension Programme	Normal	23,88.83	4,14.05	23,88.83	4,14.05	19,02.56	3,49.49
FSH-16 Sales Tax Subsidy on High Speed Diesel to Mechanised Fishing Vessels Below 20 Meters Length	Normal	1,81,78.38	1,59,93.23	1,81,78.38	1,59,93.23	1,59,99.18	1,59,88.28
FSH-18 Commissioner and District Officers	Normal	20,78.87	19,59.61	20,78.87	19,59.61	19,23.30	19,02.44
FSH-19 PROVIDING INFRASTRUCTURES FACILITIES AT MINOR PORTS	Normal	50,00.00	60,00.00	50,00.00	60,00.00	8,92.66	1,35.33
FST-2 Information & Technology	Normal	4,00.00	5,00.00	4,00.00	5,00.00	2,00.11	3,96.75
FST-1 FOREST PROTECTION	Normal	18.50	16.81	18.50	16.81	11.43	15.27
FST-3 COMMUNICATIONS(ROADS) AND BUILDINGS	Normal	35,77.00	17,50.00	35,77.00	17,50.00	24,76.92	17,49.94
FST-5 SOIL AND MOISTURE CONSERVATION AND AFFORESTATION IN DENUDED FOREST AREA	Normal	1,81,94.11	1,66,52.27	1,81,94.11	1,66,52.27	1,44,25.32	1,55,76.06
FST-8 COMMUNITY FORESTRY SCHEME	Normal	1,82,04.15	1,61,83.93	1,82,04.15	1,61,83.93	1,51,78.30	1,59,29.23
FST-15 FOREST RESEARCH TRAINING ORIENTATION AND PUBLICITY	Normal	26,79.63	27,26.35	26,79.63	27,26.35	20,92.37	25,18.85
FST-20 MANAGEMENT AND DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES	Normal	1,90,97.93	2,18,44.35	1,90,97.93	2,18,44.35	1,58,46.14	1,89,88.88
FST-25 FOREST AND ENVIRONMENT DEPARTMENT	Normal	5,89.92	6,79.13	5,89.92	6,79.13	4,08.75	4,85.54
FST-28 COMPENSATORY AAFFORESTATION AGAINST REGULARISATION OF UNAUTHORISED	Normal	2,00.00	2,83.00	2,00.00	2,83.00	1,55.88	1,86.89
FST-30 GUJARAT FORESTRY DEVELOPMENT PROJECT (JBIC JAPAN)	Normal	8,09.00	1,34.00	8,09.00	1,34.00	60.58	53.12
FST-44 GRASS DEVELOPMENT PROJECT	Normal	91,49.56	69,50.00	91,49.56	69,50.00	80,45.88	69,36.76
Gujarat Bio Diversity Board	Normal	5,25.00	4,00.00	5,25.00	4,00.00	4,98.09	4,00.00
Implementation of Mahatma Gandhi National Rural Guarantee Act	Normal	40.00	40.00	40.00	40.00	34.52	33.40
Grant in aid to Gujarat Biotechnology Mission for research of Wildlife Genomics and DNA banking	Normal	4,48.00	48.00	4,48.00	48.00	47.98	48.00

APPENDIX V-EXPENDITURE ON SCHEMES- B.STATE SCHEMES-Contd.

State Scheme	N/TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
Vrux Kheti Yojana and Urban Forestation Scheme	Normal	5,70.44	5,70.44	5,70.44	5,70.44	5,70.44	3,55.92	4,55.14	
Forest Conservation and Development	Normal	14,31.10	13,90.15	14,31.10	13,90.15	13,90.15	11,23.55	13,55.44	
Action Plan for creation of Eco-Task Force and Mangrove Plantation	Normal	3,70.00	3,70.00	3,70.00	3,70.00	3,70.00	2,30.87	3,70.00	
CLC-2 Climate Change Impact Studies and related projects Trust Fund	Normal	5,00.00	4,50.00	5,00.00	4,50.00	4,50.00	4,07.00	1,50.00	
CLC-3 ICT)Information Communication and Training)	Normal	10,00.00	5,50.00	10,00.00	5,50.00	5,50.00	6,98.00	5,49.32	
CLC-4 Green Solar Projects	Normal	9,03,85.12	10,10,73.61	9,03,85.12	10,10,73.61	10,10,73.61	5,69,09.29	1,55,84.75	
CLC-6 Assistance to GEDA for Renewable Energy	Normal	32,47.00	24,85.00	32,47.00	24,85.00	24,85.00	27,05.00	23,88.50	
Climate Change Department	Normal	1,25.75	1,25.75	1,25.75	1,25.75	1,25.75	79.93	90.31	
WRH-1 Establishment of Agricultural Produce Market Fund	Normal	1,27,40.00	33,50.00	1,27,40.00	33,50.00	33,50.00	56,50.98	13,73.44	
WRH-3 MODERNISATION OF AGRICULTURAL	Normal	4,99.00	...	4,99.00	...	...	4,68.00	...
WRH-2 Modernisation of Agricultural Marketing	Normal	2,50.00	12,17.00	2,50.00	12,17.00	12,17.00	2,50.00	1,67.77	
AGR-1 GRANT IN AID TO THE GUJARAT AGRICULTURAL UNIVERSITY	Normal	5,24,83.01	4,73,07.33	5,24,83.01	4,73,07.33	4,73,07.33	5,24,83.01	4,72,96.33	
AER-2 EXTENSION EDUCATION PROGRAMME IN AGRICULTURAL FACILITIES	Normal	...	17,86.75	...	...	17,86.75	...	17,86.75
AER-6 Gujarat Agricultural Universities for Construction of Agricultural	Normal	1,48,38.79	1,52,66.78	1,48,38.79	1,52,66.78	1,52,66.78	1,48,38.79	1,52,66.78	
AER-3 STATE SHARE ON COUNCIL OF AGRICULTURAL RESEARCH SCHEME	Normal	16,33.84	12,41.65	16,33.84	12,41.65	12,41.65	16,33.84	12,09.15	
AER-1 GRANT-IN-AID TO GUJARAT AGRICULTURAL UNIVERSITIES FOR AGRICULTURAL EDUCATION	Normal	11,76.88	22,24.00	11,76.88	22,24.00	22,24.00	11,76.88	22,24.00	
COP-5 FINANCIAL ASSISTANCE TO PRIMARY AGRICULTURE CREDIT SOCIETIES TO INCREASE SHORT TERM/MEDIUM TERM ADVANCES	Normal	3,00.00	3,00.00	3,00.00	3,00.00	3,00.00	1,00.00	2,84.71	
COP-21 REGISTRAR OF CO-OPERATIVE SOCIETIES	Normal	12,86.98	9,94.64	12,86.98	9,94.64	9,94.64	9,58.14	8,50.61	

(₹ in lakhs)

APPENDIX V-EXPENDITURE ON SCHEMES- B.STATE SCHEMES-Concl'd.

(₹ in lakhs)

State Scheme	N/TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
COP-22 DISTRICT OFFICES	Normal	29,06.17	35,25.36	29,06.17	35,25.36	29,04.84	29,77.51
COP-23 Cop-Audit of Co-operatives	Normal	26,20.52	32,83.01	26,20.52	32,83.01	26,20.27	29,71.63
COP-24 ARBITRATION BOARD	Normal	4,39.22	3,55.90	4,39.22	3,55.90	2,64.97	2,53.53
COP-26 TRAINING	Normal	2,50.00	50.00	2,50.00	50.00	2,50.00	50.00
Set up of a Sugar Dircrotrate in Co-operation Department	Normal	1,34.25	1,34.13	1,34.25	1,34.13	1,14.95	1,19.99
COP-34 Financial assistance to farmer for subvention of interest	Normal	11,30,00.00	10,49,86.74	11,30,00.00	10,49,86.74	11,30,00.00	10,49,86.74
COP-35 Supervision and Audit Committeee(Old establishment)	Normal	17,70.58	29,85.61	17,70.58	29,85.61	17,70.57	19,71.72
RDD-2 INFORMATION AND TECHNOLOGY	Normal	...	1,60.00	...	1,60.00	...	92,46.00
RDD-31 Strengthening of Block Level Administration	Normal	40,00.00	36,01.90	40,00.00	36,01.90	40,00.00	36,01.90
RDD-32 Mission Manglam	Normal	57,70.00	43,70.00	57,70.00	43,70.00	32,44.40	30,80.00
Other		5,94,36,96.41	5,43,15,90.33	5,94,36,96.41	5,43,15,90.33	5,05,14,07.04	4,74,77,66.06
TOTAL		6,57,01,08.89	6,18,86,14.30	6,57,01,08.89	6,18,86,14.30	5,55,59,05.04	5,30,57,96.81

APPENDIX - VI : DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

		(₹ in lakh)			
		Government of India Release		Government of India Release	
Government of India's Schemes	Implementing Agencies	2020-21	2019-20	2018-19	2018-19
Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	Department of Agriculture Gujarat	31,59,88.30	31,33,51.70	5,49,68.82	
Payment for indigenous Urea	Gujarat State Fertilizers & Chemicals Limited, Gujarat Narmada Valley Fertilizers & Chemicals Limited.	26,01,32.84	15,00,49.59	15,24,37.09	
Payment for indigenous P and K Fertilizers	Gujarat State Fertilizers & Chemicals Limited Hindalco Industries Limited Gujarat Narmada Valley Fertilizers & Chemicals Limited BEC Fertilizers Limited T. J. Agro Fertilizers Private Limited Aarti Fertilizers (A Div. of Aarti Inds Ltd) Dhanlakshmi Biochem Pvt. Ltd. Narmada Biochem Ltd. Singham Bio Crop Care Pvt. Ltd. Nirma Limited & Others	24,48,29.94	17,37,99.71	17,22,35.95	
Mahatma Gandhi National Rural Guarantee Program	Commissioner of Rural Development	11,01,64.60	5,93,58.51	7,72,33.47	
Metro Projects	Metro-link Express for Gandhinagar and Ahmedabad (MEGA) Co. Ltd.	9,92,74.00	16,67,26.00	16,87,00.00	
Other Autonomous Bodies (DAE)	Institute for Plasma Research	7,46,71.00	1,53,82.00	0.00	
Payment for Imported P And K Fertilizers	Gujarat State Fertilizers & Chemicals Limited-[GSFC] Narmada Bio-Chem Limited Hindalco Industries Limited.	6,69,78.19	2,88,00.71	2,55,55.54	
Assistance to State Agencies for intra-state movement of food grains and FPS dealers margin under NFSA	Gujarat State Food Civil Supplies and Consumer Affairs Dept. Gandhinagar	2,85,75.42	1,46,06.18	0.00	
Amended Technology Upgradation Fund Scheme(ATUFS)	VMS Fabrics Pvt. Ltd. M/s Salasar Yarns Pvt. Ltd. Ultra Denim Pvt. Ltd. Elegant Vinyl Private Limited M/S Gujarat Polytext Limited M/s Kartik Fashion Struti Filatex Pvt. Ltd ICICI Bank Limited M/s. Krishna Filament Private Limited M/s. Swayam Synthetics M/S. Keyva Trends Orbit Exports Limited Blue Craft Business Ventures LLP M/s. Sun Poly Fab Kakadiya Synthetics Rajhans Synthetics Zenith Silk Mills Private Limited Ravi Exports Limited Siddh Silk K Lite Fashion Private Limited Akash Fashion Print Pvt. Ltd Sarvamangal Fashion Tashvi Fabrics RB Industries Anupam Creation Private Limited Bajaj Synthetics Mills Pvt Ltd Shree Pashupati Fabric LLP Cubaties Industries Pvt. Ltd Komal Industries Private Limited Rishva Texfab Shubhalakshmi Polyesters Limited Kush Synthetics Private Limited Venus Denim Gopi Synthetics Private Limited United Techfab Private Limited Durga Processors Pvt Ltd Siddhi Vinayak Knots & Prints Pvt Ltd. Lalbhai Industries Pvt Ltd. VBS Textiles Private Limited Shree Sukan Industries LLP & Others	2,07,26.07	1,34,28.99	1,40,40.22	
Physical Research Laboratory (PRL)	Physical Research Laboratory Navarangpura	1,64.04	1,85.70	1,77.26	
e-shodh Sindhu	Information and Library Network Centre	1,54.61	2,27.66	1,99.57	
Support to National Institutes of Technology (NITs) and IIST	S.V.National Institute of Technology Gujarat	1,51,59.35	1,47.47	50.00	
Support to Indian Institutes of Technology	Indian Institute of Technology Gandhinagar	1,13,30.45	1,07.15	1,14.30	

APPENDIX - VI : DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE-Contd.
(Funds routed outside State Budget) (Unaudited figures) (₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India Release		
		2020-21	2019-20	2018-19
Scheme for Assistance to Sugar Mills for 2019-20 season	Shree Madhi Vibhag Khand Udyog Sahakari Mandli Ltd. Shree Sayan Vibhag Sahakari Khand Udyog Mandli Ltd. Sahakari Khand Udyog Mandal Ltd. Shree Ganesh Khand Udyog Sahkari Mandli Ltd. Shree Mahuva Pradesh Sahakari Khand Udyog Mandli Ltd. Shree Kedareswar Khandsari Udyog Shree Khedut Sahakari Khand Udyog Mandli Ltd. Shree Kamrej Vibhag Sahakari Udyog Mandali Ltd. Shree Kantha Vibhag Sahakari Khand Udyog Mandli Ltd. & Others	1,06,25.46	0.00	0.00
National AIDS and STD Control Programme Works under Roads Wing	Gujarat State AIDS Control Society MCL BECPL JV Ranjit - HGIEPL (JV) Dineshchandra R. Agarwal Infracon Private Limited M/S Shantilal B Patel Sorathiya Velji Ratna & Co. Cala Cum SDM Dhanera & Others	74,87.76 72,68.35	69,30.96 61,64.37	54,65.22 2,57,87.98
Member of Parliament Local Area Development Scheme (MPLAD)	All District Collectors	70,00.00	1,82,50.00	2,27,50.00
Payment for Import of Urea	Narmada Bio-chem Limited Gujarat Narmada Valley Fertilizers & Chemicals Limited Gujarat State Fertilizers & Chemicals Limited.	69,31.02	4,60.83	1,26.31
National Highway Authority of India	Patel Infrastructure Pvt. Ltd. Sai Consulting Engineers Pvt. Ltd. Sadbhav-PIPL (JV) & Others	68,86.89	94,59.24	3,83,99.39
Solar Power Grid Interactive	Paschim Gujarat Vij Company Limited - PGVCL Gujarat Power Corporation Limited Gujarat Energy Development Agency Uttar Gujarat Vij Company Limited - UGVCL & Others	68,58.79	77,53.45	1,70,02.82
National Institutes of Pharmaceutical Education and Research (NIPERs)	National Institute of Pharmaceutical Education & Research Ahmedabad	60,50.00	18,50.00	7,50.00
Innovation Technology Development and Deployment	Central Salt & Marine Chemicals Research Institute CEPT University NIF Incubation and Entrepreneurship Counsel Indian Institute of Advanced Research C/o The Puri Foundation for Education in India Gujarat Foundation for Entrepreneurial Excellence National Rail and Transportation Institute IIT Gandhinagar Innovation and Entrepreneurship Center Gujarat University Startup and Entrepreneurship Council Indian Institute of Technology Gandhinagar Entrepreneurship Development Institute of India Rural Development Foundation GTU Innovation & Start-up Center Indian Institute of Management Ahmedabad Indian Institute of Public Health Gandhinagar & Others	56,81.11	72,87.00	85,49.58
Other Autonomous Bodies (AYUSH) Autonomous Organizations	Institute for Post Graduate Teaching & Research in Ayurveda National Institute of Design Ahmedabad	49,99.18 37,88.44	36,36.02 58,37.73	22,90.25 1,89,72.50
Scheme for Integrated Textile Parks (SITP)	Kejriwal Integrated Textile Park Pvt. Ltd. Karanj Textile Park Private Limited Shalton Textile Park Pvt. Ltd. & Amitara Green Hi-Tech Textiles Park Private Limited.	29,25.07	3,60.00	10,00.00

APPENDIX - VI : DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE--Contd.

(Funds routed outside State Budget) (Unaudited figures) (₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India Release		
		2020-21	2019-20	2018-19
Scheme for Creation and Maintenance of Buffer Stock of 40 LMT of Sugar	Shree Valsad Sahakari Khand Udyog Mandali Ltd Shree Khedut Sahakari Khand Udyog Mandli Ltd Sahakari Khand Udyog Mandal Ltd. Shree Chalthan Vibhag Khand Udyog Sahakari Mandli Limited Shree Mahuva Pradesh Sahakari Khan Udyog Mandli Limited Shree Narmada Khand Udyog Sahakari Mandali Ltd. Dharikheda Shree Madhi Vibhag Khand Udyog Sahakari Mandli Ltd. Shree Sayan Vibhag Sahakari Khand Udyog Mandli Ltd. Sayan Shree Kamrej Vibhag Sahakari Udyog Mandali Ltd & Others	28,74.17	3,39.71	0.00
Sugar Subsidy Payable under PDS	The Gujarat State Civil Supplies Corporation Limited	27,06.62	4,96.21	13,08.20
Green Energy Corridors - Grid Interactive	Gujarat Energy Transmission Corporation Limited	24,57.00	0.00	1,75,85.00
Integrated Scheme on Agriculture Census and Statistics	Sardar Patel University Indian Institute of Management Ahmedabad Agriculture Census Unit Department of Revenue Government of Gujarat Director of Agriculture Krishi Bhawan Gandhinagar (Gujarat) & Others	24,07.09	8,25.10	12,90.32
Assistance to Ship Building Research and Development	Shofti Shipyard Private Limited Reliance Naval and Engineering Limited	24,04.60	0.00	0.00
Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	AIC Surati Itab Foundation & Others	23,51.59	21,56.00	25,35.82
Power Tax India	Goyani Feb-Tax Pvt. Ltd. Gunatit Looms LLP Sukhdham Fabrics LLP Venus Linens LLP Balar Weaves Private Limited Prime Co-Operative Bank Limited The Surat Peoples Co-Op Bank Ltd. Samjubaa Textiles LLP The Sutex Co op Bank Ltd. Indian Bank Bhatar Surat & Others	20,24.92	25,58.24	9,15.92
Bhaskaracharya National Institute for Space Applications and Geo Information	BISAG-N (Bhaskaracharya National Institute for Spacar Applications and Geo- Informatics)	20,00.00	0.00	0.00
Pilgrimage Rejuvenation and Spiritual Heritage Augmentation Drive (PRASHAD)	Tourism Corporation of Gujarat Limited	18,52.93	39,76.91	29,59.07
Scheme for Assistance to Sugar Mills for 2018-19 Season	Sahakari Khand Udyog Mandal Ltd Shree Valsad Sahakari Khand Udyog Mandali Ltd.	18,21.54	97,41.19	29,17.96
Pradhan Mantri Kisan Sampada Yojana-Creation/Expansion Of Food Processing & Preservation Capacities	Dheer Food Industries Curry Culture LLP Athos Collagen My Choice Food Products Mai Yummy Food Products Chhabee Nutricos Industries LLP Blue Bird Foods India Private Limited Poshtik Food Products LLP	17,54.60	15,91.65	1,14.99
Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	Tourism Corporation of Gujarat Limited	17,15.78	28,89.12	60,76.95
Science and Technology Institutional and Human Capacity Building	Physical Research Laboratory Navarangpura Central Salt & Marine Chemicals Research Institute Gujarat Council On Science & Technology The Maharaja Sayajirao University of Baroda Indian Institute of Technology Gandhinagar Charutar Vidya Mandal National Innovation Foundation & Others	15,78.05	32,19.04	22,49.22
Other Expenditure	International Financial Services Centers Authority	15,55.00	0.00	0.00
Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India)	Rajkot Rajpath Limited Ahmedabad Janmarg Limited.	15,30.00	29,70.00	0.00

APPENDIX - VI : DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE-Contd.

	(Funds routed outside State Budget) (Unaudited figures)			
	Government of India's Schemes		Implementing Agencies	
	2020-21	2019-20	2018-19	2018-19
Scheme for defraying expenditure towards internal transport freight handling & other charges on export		14,14.88	18,20.02	0.00
Integrated Processing Development Scheme		14,04.00	8,00.00	0.00
Pradhan Mantri Kisan Sampada Yojana- Mega Food Parks		13,41.43	13,17.45	9,90.00
Pradhan Mantri Kisan Sampada Yojana - Creation of Backward & Forward Linkages		13,23.72	10,28.59	0.00
Pradhan Mantri Kisan Sampada Yojana - Integrated Cold Chain & Value Addition Infrastructure		13,07.16	30,80.29	27,88.84
Other Central Miscellaneous Expenditure-MHA		12,60.74	0.00	0.00
Skill Development Initiatives (MoMA)		12,13.48	3,78.99	5,29.06
Assistance to Autonomous Bodies (DST)		11,88.00	10,25.07	19,65.07
National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis		11,54.04	20,62.30	0.00
Biotechnology Research and Development		10,98.45	10,21.47	4,82.08
Infrastructure Development and Capacity Building (MSME)		10,68.00	19,89.74	9,57.68
Atal Bhujal Yojna		10,26.00	0.00	0.00
National Mission in Education Through ICT		9,72.86	26,15.00	13,68.50
Food Subsidy for Decentralized Procurement of Foodgrains under NFSA		9,24.00	0.00	9,31.00
Bio Power-Off grid		8,83.72	0.00	0.00
Environment Education Awareness and Training		8,75.62	2,40.02	4,60.62
One Stop Center		8,50.85	6,79.52	5,62.70
Consumer Welfare Fund		7,69.92	33.56	1.50
Electronic Governance		7,50.00	0.00	0.00
Development of Skills		6,60.34	3,29.62	2,75.25

APPENDIX - VI : DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE-Contd.

	(Funds routed outside State Budget) (Unaudited figures)			(₹ in lakh)	
	Government of India's Schemes	Implementing Agencies	Government of India Release		
			2020-21	2019-20	2018-19
Pradhan Mantri Kisan Sampada Yojana - Scheme for Operation Greens	RM Dehydrated Food Industries Vangi Foods Nedspice Dehydration India LLP		6,13.11	2,36.62	0.00
Establishment Expenditure AYUSH	Sabarkantha Forest Development Agency Himatnagar Dist. Sabarkantha Gujarat FDA Kutch West Deputy Conservator of Forests Mahisagar & Others		5,20.09	97.78	8,76.54
Ongoing Programme and Schemes-Power	SPV-Aspirational-Dahod		4,93.36	0.00	0.00
National Hydrology Project	Narmada Water Resources Water Supply & Kalpsar Department Government of Gujarat.		4,78.50	0.00	0.00
National Coastal Mission	State Forest Department Gujarat		4,68.05	6,84.16	1,23.25
AID to Nepal	Dineshchandra R. Agarwal Infracon Private Limited		4,65.00	2,74.81	4,58.98
National Programme for Dairy Development	Gujarat Cooperative Milk Marketing Federation Ltd.		4,46.95	5,73.60	43,25.53
Handicrafts Artisans comprehensive welfare scheme	Gujarat State Handloom & Handicrafts Development Corporation Ltd. Gandhi Nagar Entrepreneurship Development Institute of India [EDII]		4,21.85	72.28	0.00
Subsidy-Creation and Maintenance of buffer Stocks of Sugar	Shree Mahuva Pradesh Sahakari Khan Udyog Mandli Limited Shree Khedut Sahakari Khand Udyog Mandli Ltd Shree Madhi Vibhag Khand Udyog Sahakari Mandli Ltd. & Others		4,06.98	25,81.72	8,11.88
Top Class Education for SCs	Indian Institute of Technology Gandhinagar Indian Institute of Management Ahmedabad & Others		4,04.34	2,29.19	2,04.19
Kisan Urja Suraksha Evam Utthaan Mahabhayan-Off-Grid (Kusum)	Gujarat Urja Vikas Nigam Limited		3,95.00	0.00	0.00
National Service Scheme	Gujarat State NSS Cell		3,77.17	7,49.48	6,67.14
Incentivization of Panchayat e-Courts Phase II	Office of the Development Commissioner		3,62.00	5.00	1,52.00
Promotion of Apprenticeship	Registrar General High Court of Gujarat-[ecourts-G]		3,47.81	0.00	10,73.34
Beti Bachao Beti Padhao	ONGC Ltd. Indian Farmers Fertilizer Cooperative Limited & Others		3,37.99	1,69.71	0.00
Development of Museums	District Collectors & Others		3,28.18	2,78.22	3,89.55
Payment of City Compost	Rajkot Rajya Foundation		2,50.00	0.00	0.00
National Fellowship and Scholarship for higher education of ST Students	Gujarat State Fertilizers & Chemicals Limited Gujarat Narmada Valley Fertilizers & Chemicals Limited & Bharuch Enviro Infrastructure Ltd. Indian Institute of Management Ahmedabad National Institute of Design Ahmedabad & Others		2,26.40	3,70.46	1,42.78
Sub - Mission on Agriculture Extension	Indian Institute of Management Ahmedabad National Institute of Design Ahmedabad & Others		1,94.46	1,09.67	67.54
Assistance to Accredited Ayush Centers of Excellence in Non Governmental/ Private Sector Engaged in Ayush Education/ Drug Development and Research/ Clinic Research/ Folk Medicine etc.	Anand Agricultural University		1,94.00	1,37.00	2,51.00
Marketing Support and Services	Gujarat Ayurved University Chanakya Bhawan Jamnagar		1,87.56	0.00	0.00
Sub- Mission on Seed and Planting Material	Gujarat State Handloom Weavers Co-op Federation Ltd. Shri Jal Jivan Jyot Stree Sahayak Vividh Utpadak Sahakari Mandli Ltd. Shri Manjalpur Mahila Audyogik Sahakari Mandli Ltd. Hastkala Audyogik Sahkari Mandali Ltd. & Others		1,81.20	1,93.81	72.83
National Action Plan for Drug Demand Reduction (SJE)	Gujarat State Seeds Corporation Limited Gujarat State Seed Certification Agency Ahmedabad		1,78.37	4.11	39.80
R and D in IT/Electronics/CBBT	Divyjayoti Foundation Nashabandhimalgujarat Dr. Bhimrao Charitable Trust & Others		1,69.67	0.00	0.00
	CIIE Initiatives Gujarat University Startup and Entrepreneurship Council Gujarat Foundation for Entrepreneurial Excellence & Others		1,49.54	1,18.40	31.87

APPENDIX - VI : DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE-Concl.

		(₹ in lakh)			
		Government of India Release		Government of India Release	
Government of India's Schemes	Implementing Agencies	2020-21	2019-20	2018-19	2018-19
Agriculture Infrastructure Fund	State Nodal Officer Agriculture Infrastructure Fund (AIF) Gujrat Bank of Baroda AIF.	1,45.35	0.00	0.00	0.00
Family Welfare Schemes	The Maharaja Sayajirao University of Baroda	1,44.98	1,90.50	1,20.64	1,20.64
Ambedkar Hastshilp Vikas Yojana	Gujarat Rajya Hastkala & Women Audhyogic Sahakari Federation Jannagar Jilla Audhyogik Sahakari Sangh Ltd DICA SAHAJ An Organization for Women's Development Gujrat Kutch Hastkala Sanrakshan Producer Company Limited Jan Jyoti Stone Jewellery Producer Company Limited Your Patch Store Producer Company Limited & Others	1,38.75	50.75	9.00	9.00
Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	Jay Shree Maruti Nandan Kishan Vikas Education Trust Sukhasar Dahod Shri Brahma Samaj Seva Trust & Others	1,32.25	65.00	47.50	47.50
Integrated Scheme for Skill Development-Textiles	Welspun India Limited	1,27.77	80.95	0.00	0.00
Environmental Information Systems	National Institute of Occupational Health Gujrat Ecology Commission Consumer Education and Research Centre Gujrat Cleaner Production Centre	1,25.21	96.14	1,23.16	1,23.16
Assistance to Training Institutions (MSME)	Entrepreneurship Development Institute of India	1,25.00	1,25.00	1,49.50	1,49.50
Procurement and Marketing Support Scheme	Indo German Tool Room Ahmedabad & Others	1,23.81	3,62.94	0.94	0.94
AID to Voluntary Organizations working for the Welfare of Scheduled Tribes	Bharat Sevagram Sangha (Gangpur Unit) & Others	1,20.98	1,78.88	2,40.12	2,40.12
Setting up Indian Institutes of Information Technology in PPP mode	Indian Institute of Information Technology Surat	1,15.00	7,66.00	19,00.00	19,00.00
Others (TRAs COP)	Ahmedabad Textile Industries Research Association-[ATIRA]	1,10.00	1,10.00	1,00.00	1,00.00
National Rural Livelihood Mission	Entrepreneurship Development Institute of India & Others	1,09.59	10,59.24	10,82.20	10,82.20
Research and Development (DST)	Indian Institute of Technology Gandhinagar Central University of Gujrat Pandit Deendayal Petroleum University The Maharaja Sayajirao University of Baroda & Others	1,09.50	2,78.69	2,22.95	2,22.95
National Action Plan for Senior Citizens	I Shree Khodiyar Education Seva Trust Divyjayoti Foundation & Others	1,07.43	0.00	0.00	0.00
Rashtriya Gokul Mission	Gujarat Livestock Development Board	1,01.25	9,42.88	1,63,38.30	1,63,38.30
National Initiative for Design Innovation	Gujarat Technological University	1,00.00	0.00	1,80.00	1,80.00
Schemes Less than One Crore		18,45.77	16,89.55	17,39.30	17,39.30
Schemes where releases were more than One Crore but not appeared in 2020-21		3,09,76.63	3,09,76.63	5,68,57.94	5,68,57.94
Total ₹		1,42,10,98.55	1,16,59,34.97	1,00,26,43.66	1,00,26,43.66

The total releases during the year 2020-21 shown in the Public Financial Management System (PFMS) Portal of the Controller General of Accounts as direct transfer of Central Scheme Funds to implementing agencies in the State (funds routed outside State Budgets) is ₹ 1421098.55 Lakhs. These are unaudited figures.

Note:- Total releases as per PFMS Portal for the year 2020-21 is ₹ 1421098.55 Lakhs. Out of this ₹ 990134.20 Lakhs was released to "State Government Implementing Agencies" and ₹ 430965.35 Lakhs was released to "Other than State Government Implementing Agencies". (The difference is due to rounding of scheme-wise amount)

APPENDIX - VII - ACCEPTANCE AND RECONCILIATION OF BALANCES
(As depicted in Statement 18 and 21)

Head of Account		Number of acceptances awaited		Earliest Year from which acceptances awaited	Amount	Difference from earliest year 31 March 2021
					(₹ in lakhs)	
F-Loans and Advances-						
1	6202 Loans for Education, Sports, Art and Culture	23		1960-61	20,43.33	
2	6216 Loans for Housing	3		1960-61	2,23,17.22	
3	6401 Loans for Crop Husbandry	20		1960-61	44,83.98	
4	6403 Loans for Animal Husbandry	6		1960-61	8.67	
5	6406 Loans for Forestry and Wild Life	2		1960-61	81.77	
6	6515 Loans for Other Rural Development Programmes	3		1960-61	236.85	
7	6575 Loans for Other Special Areas Programmes	3		1960-61	0.19	
8	6702 Loans for Minor Irrigation	2		1960-61	25,78.52	
9	6855 Loans for Fertilizer Industries	1		1960-61	12,15.00	
10	6858 Loans for Engineering Industries	4		1960-61	7,37,35.94	
11	6860 Loans for Consumer Industries	4		1960-61	3,58,75.64	
12	7052 Loans for Shipping	1		1980-81	9,41.01	
13	7452 Loans for Tourism	1		1985-86	2,62.49	
14	7615 Miscellaneous Loans	36		1999-00	2,04,76.89	

APPENDIX - VII - ACCEPTANCE AND RECONCILIATION OF BALANCES-Concl.
(As depicted in Statement 18 and 21)

		(₹ in lakhs)	
Head of Account	Number of acceptances awaited	Earliest Year from which acceptances awaited	Amount Difference from earliest year 31 March 2021
1			
7610-Loans to Governments etc. Festival Advances Food grain Advances	N.A	1971-72 1974-75	16.00 17.00
2			
8009-State Provident Funds- 01-Civil- 101-General Provident Funds-Class-IV 60- Other Provident Funds- 103-Other Miscellaneous Provident Funds- Provident Funds of the staff including Primary Teachers of District School Board	N.A	1961-62	1,56.89
3			
8550-Civil Advances- 101-Forest Advances	N.A	1959-60 Prior to May 1960	1.98 1.23

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES

Sr. No	Name of the Project	Capital Outlay during the Year 2020-2021			Capital outlay to the end of the Year 2020-2021			Revenue Receipts during the Year 2020-2021			Total
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipt)	Indirect Receipt	Total	
1	2	3	4	5	6	7	8	9	10	11	
A. Major Irrigation											
1	Sukhi Irrigation Project	2,36,08.81	2,36.09	2,38,44.90	32,56,75.92	32,56.76	32,89,32.68	15.89	0.16	16.05	
2	Ukai Project	...	...	...	1,55,59.89	1,55.60	1,57,15.49	24,06.92	24.07	24,30.99
3	Karjan Project	...	...	...	15,47.54	15.48	15,63.02	15.67	0.16	15.83
4	Sipu Irrigation Project	...	...	...	1,21,69.26	1,21.69	1,22,90.95	3,34.55	3.35	3,37.90
5	Panam Project	...	...	...	1,47,37.41	1,47.37	1,48,84.78	7,75.48	7.75	7,83.23
6	Sabarmati Irrigation Scheme	27.02	0.27	27.29	1,39,77.22	1,39.77	1,41,16.99	59.01	0.59	59.60	
7 Macchu Irrigation Scheme Stage-II											
		...	...	...	50,48.94	50.49	50,99.43	9,13.45	9.13	9,22.58
8	Watrak Irrigation Schme	...	...	...	72,11.87	72.12	72,83.99	1,00.22	1.00	1,01.22

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

Sr. No	Name of the Project	Working Expenses and Maintenance during the Year 2020-2021				Net Revenue excluding Interest				Net Profit or Loss after meeting interest			
		Revenue Forgone or remission on revenue during the Year	Total Revenue during the Year (Cols. 11 & 12)	Direct	Indirect	Total	Surplus of revenue (Col No.13) over expenditure (Col No.16) (+) or excess of expenditure (Col No.16) over revenue (-)(Col No.13)	Rate Percent on Capital Outlay to end of the Year	Interest on Direct Capital Outlay	Surplus of Revenue over expenditure or revenue(-)	Rate Percent on Capital Outlay to end of the Year	Net Profit or Loss after meeting interest	
		12	13	14	15	16	17	18	19	20	21		
A. Major Irrigation													
1	Sukhi Irrigation Project	...	16.05	1,95.83	1.96	1,97.79	-1,81.74	-0.06	...	-1,81.74	-0.06	...	
2	Ukai Project	...	24,30.99	15,58.81	15.59	15,74.40	8,56.59	5.45	...	8,56.59	5.45	...	
3	Karjan Project	...	15.83	3,77.30	3.77	3,81.07	-3,65.25	-23.37	...	-3,65.25	-23.37	...	
4	Sipu Irrigation Project	...	3,37.90	...	...	...	3,37.90	2.75	...	3,37.90	2.75	...
5	Panam Project	...	7,83.23	8,07.37	8.07	8,15.44	-32.21	-0.22	...	-32.21	-0.22	...	
6	Sabarmati Irrigation Scheme	...	59.60	11,69.34	11.69	11,81.03	-11,21.43	-7.94	...	-11,21.43	-7.94	...	
7	Macchu Irrigation Scheme Stage-II	...	9,22.58	2,92.26	2.92	2,95.18	6,27.40	12.30	...	6,27.40	12.30	...	
8	Watrak Irrigation Scheme	...	1,01.22	2,91.11	2.91	2,94.02	-1,92.80	-2.65	...	-1,92.80	-2.65	...	

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

Sr. No	Name of the Project	Capital Outlay during the Year 2020-2021				Revenue Receipts during the Year 2020-2021				Total
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	
		
1	2	3	4	5	6	7	8	9	10	11
9	Damanganga River Project	...	...	...	1,94,42.41	1,94.42	1,96,36.83	1,12,70.13	1,12.70	1,13,82.83
10	Bajaj Sagar Project	1,25.00	1.25	1,26.25	90,55.99	90.56	91,46.55	...	...	...
	Total-A	2,37,60.83	2,37.61	2,39,98.44	42,44,26.45	42,44.26	42,86,70.71	1,58,91.32	1,58.91	1,60,50.23
B. Medium Irrigation										
1	Hathmati Reservoir Project	...	...	...	8,20.89	8.21	8,29.10	70.92	0.71	71.63
2	Shetrunji Irrigation Project	...	...	...	37,37.78	37.38	37,75.16	14,67.71	14.68	14,82.39
3	Banas Valley Project	...	...	...	55,69.80	55.70	56,25.50	...	...	...
4	Guhai Irrigation Scheme	...	...	...	63,79.81	63.80	64,43.61	2,27.17	2.27	2,29.44
5	Mazam Irrigation Scheme	...	...	...	72,42.44	72.42	73,14.86	77.37	0.77	78.14
6	Mahi Irrigation Scheme Stage-I	...	...	...	58,52.49	58.52	59,11.01	1,49,57.07	1,49.57	1,51,06.64

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

Sr. No	Name of the Project	Working Expenses and Maintenance during the Year 2020-2021										Net Revenue excluding Interest		Net Profit or Loss after meeting interest	
		Revenue Forgone or remission on revenue during the Year	Total Revenue during the Year (Cols. 11 & 12)	Direct	Indirect	Total	Surplus of revenue (Col No.13) over expenditure (Col No.16) (+) or excess of expenditure (Col No.16) over revenue (-)(Col No.13)	Rate Percent on Capital Outlay to end of the Year	Interest on Direct Capital Outlay or excess of expenditure over revenue(-)	Surplus of Revenue over expenditure (+) or excess of expenditure over revenue(-)	Rate Percent on Capital Outlay to end of the Year	Net Profit or Loss after meeting interest			
		12	13	14	15	16	17	18	19	20	21				
9	Damanganga River Project	...	1,13,82.83	6,21.72	6.22	6,27.94	1,07,54.89	54.77	...	...	1,07,54.89	54.77	...	...	...
10	Bajaj Sagar Project	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	Total-A	...	1,60,50.23	53,13.74	53.14	53,66.88	1,06,83.36	41.04	...	...	1,06,83.36	41.04	...	...	41.04
B. Medium Irrigation															
1	Hathmati Reservoir Project	...	71.63	2,77.26	2.77	2,80.03	-2,08.40	-25.14	...	...	-2,08.40	-25.14	...	...	-25.14
2	Shetrunji Irrigation Project	...	14,82.39	4,82.15	4.82	4,86.97	9,95.42	26.37	...	...	9,95.42	26.37	...	...	26.37
3	Banas Valley Project	...	...	3,72.22	3.72	3,75.94	-3,75.94	-6.68	...	...	-3,75.94	-6.68	...	...	-6.68
4	Guhai Irrigation Scheme	...	2,29.44	...	...	...	2,29.44	3.56	...	...	2,29.44	3.56	...	...	3.56
5	Mazam Irrigation Scheme	...	78.14	...	...	...	78.14	1.07	...	...	78.14	1.07	...	...	1.07
6	Mahi Irrigation Scheme Stage-I	...	1,51,06.64	34,08.20	34.08	34,42.28	1,16,64.36	1,97.33	...	...	1,16,64.36	1,97.33	...	...	1,97.33

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

Sr. No	Name of the Project	Capital Outlay during the Year 2020-2021				Revenue Receipts during the Year 2020-2021				Total
		Direct	Indirect	Total	Direct	Indirect	Total	Indirect		
		
1	2	3	4	5	6	7	8	9	10	11
7	Kakrapar Project	...	...	...	14,24.33	14.24	14,38.57	7,80,52.02	7,80.52	7,88,32.54
8	Kadana Project	79.00	0.79	79.79	1,40,54.05	1,40.54	1,41,94.59	2,54.93	2.55	2,57.48
9	Fatehgadh Irrigation Scheme	...	...	...	2,07.89	2.08	2,09.97	...	...	...
10	Mukteshwar Irrigation Scheme	...	...	...	43,81.00	43.81	44,24.81	17.94	0.18	18.12
11	Demi Irrigation Scheme	35.26	0.35	35.61	50,52.16	50.52	51,02.68	23.21	0.23	23.44
12	Und (Jivapur) Irrigation Scheme	...	...	...	22,90.68	22.91	23,13.59	26.01	0.26	26.27
13	Bagad Irrigation Scheme	...	...	...	4,34.69	4.35	4,39.04	1,83.51	1.84	1,85.35
14	Hamirpur Irrigation Scheme	...	...	...	68.75	0.69	69.44	...	...	...
15	Amipur Irrigation Scheme	...	...	...	13,65.52	13.66	13,79.18	6.87	0.07	6.94
16	Kalindri Irrigation Scheme	...	...	...	4,64.38	4.64	4,69.02	1.38	0.01	1.39

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

Sr. No	Name of the Project	Working Expenses and Maintenance during the Year 2020-2021										Net Revenue excluding Interest			Net Profit or Loss after meeting interest		
		Revenue Forgone or remission on revenue during the Year	Total Revenue during the Year (Cols. 11 & 12)	Direct	Indirect	Total	Surplus of revenue (Col No.13) over expenditure (Col No.16) (+)or excess of expenditure (Col No.16) over revenue (-)(Col No.13)	Rate Percent on Capital Outlay to end of the Year	Interest on Direct Capital Outlay or excess of expenditure over revenue(-)	Surplus of Revenue over expenditure or excess of revenue	Rate Percent on Capital Outlay to end of the Year	Net Profit or Loss after meeting interest					
		12	13	14	15	16	17	18	19	20	21						
7	Kakrapar Project	...	7,88,32.54	18,27.22	18.27	18,45.49	7,69,87.05	53,51.62	...	...	7,69,87.05	53,51.62	...	7,69,87.05	53,51.62
8	Kadana Project	...	2,57.48	3,99.00	3.99	4,02.99	-1,45.51	-1.03	...	...	-1,45.51	-1.03	...	-1,45.51	-1.03
9	Fatehgadh Irrigation Scheme	...	...	...	...	...	...	...	...	...	...	...	...	...	...
10	Mukteshwar Irrigation Scheme	...	18.12	...	...	...	18.12	0.41	...	...	18.12	0.41	...	18.12	0.41
11	Demi Irrigation Scheme	...	23.44	...	...	...	23.44	0.46	...	...	23.44	0.46	...	23.44	0.46
12	Und (Jivapur) Irrigation Scheme	...	26.27	17.76	0.18	17.94	8.33	0.36	...	...	8.33	0.36	...	8.33	0.36
13	Bagad Irrigation Scheme	...	1,85.35	...	...	...	1,85.35	42.22	...	...	1,85.35	42.22	...	1,85.35	42.22
14	Hamirpur Irrigation Scheme	...	...	...	...	...	...	...	...	...	...	...	...	...	...
15	Amipur Irrigation Scheme	...	6.94	...	...	...	6.94	0.50	...	...	6.94	0.50	...	6.94	0.50
16	Kalindri Irrigation Scheme	...	1.39	...	...	...	1.39	0.30	...	...	1.39	0.30	...	1.39	0.30

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

Sr. No	Name of the Project	Capital Outlay during the Year 2020-2021				Revenue Receipts during the Year 2020-2021				Total
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	
		Revenue (Public Works Receipt)	Receipt		Receipt
1	2	3	4	5	6	7	8	9	10	11
17	Shingoda Irrigation Scheme	...	...	...	5,90.84	5.91	5,96.75	33.21	0.33	33.54
18	Raidy Irrigation Scheme	...	...	...	9,79.91	9.80	9,89.71	97.14	0.97	98.11
19	Phopal Irrigation Scheme	...	...	...	5,94.04	5.94	5,99.98	97.42	0.97	98.39
20	Kaila Irrigation Scheme	...	...	...	59.42	0.59	60.01	12.71	0.13	12.84
21	Fatewadi Irrigation Scheme	...	...	...	35,45.56	35.46	35,81.02	92.03	0.92	92.95
22	Fulzar Irrigation Scheme	...	...	...	19.15	0.19	19.34	24.36	0.24	24.60
23	Vadhavan Bhogavo Irrigation Scheme	...	...	...	81.31	0.81	82.12	5.07	0.05	5.12
24	Macchu Irrigation Scheme-III	6.68	0.07	6.75	87,39.44	87.39	88,26.83	3.11	0.03	3.14
Total-B		1,20.94	1.21	1,22.15	7,39,56.33	7,39.56	7,46,95.89	9,57,31.16	9,57.31	9,66,88.47
Grand Total		2,38,81.77	2,38.82	2,41,20.59	49,83,82.78	49,83.83	50,33,66.61	11,16,22.48	11,16.22	11,27,38.70

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Concl'd.

Sr. No	Name of the Project	Working Expenses and Maintenance during the Year 2020-2021										Net Revenue excluding Interest			Net Profit or Loss after meeting interest		
		Revenue Forgone or remission on revenue during the Year	Total Revenue during the Year	Direct	Indirect	Total	Surplus of revenue (Col No.13) over expenditure (Col No.16)	Rate Percent on Capital Outlay to end of the Year	Interest on Direct Capital Outlay	Surplus of Revenue over expenditure	Rate Percent on Capital Outlay to end of the Year	Net Profit or Loss after meeting interest					
		(Cols. 11 & 12)		13	14	15	16	17	18	19	20	21					
17	Shingoda Irrigation Scheme	...	33.54	...	...	...	33.54	5.62	...	...	33.54	5.62	...	33.54	5.62
18	Raidy Irrigation Scheme	...	98.11	...	...	...	98.11	9.91	...	...	98.11	9.91	...	98.11	9.91
19	Phopal Irrigation Scheme	...	98.39	...	...	...	98.39	16.40	...	...	98.39	16.40	...	98.39	16.40
20	Kaila Irrigation Scheme	...	12.84	...	...	...	12.84	21.39	...	...	12.84	21.39	...	12.84	21.39
21	Fatewadi Irrigation Scheme	...	92.95	1,83.94	1.84	1,85.78	-92.83	-2.59	...	...	-92.83	-2.59	...	-92.83	-2.59
22	Fulzar Irrigation Scheme	...	24.60	...	...	...	24.60	1,27.21	...	...	24.60	1,27.21	...	24.60	1,27.21
23	Vadhavan Bhogavo Irrigation Scheme	...	5.12	...	...	...	5.12	6.24	...	...	5.12	6.24	...	5.12	6.24
24	Macchu Irrigation Scheme-III	...	3.14	...	...	...	3.14	0.04	...	...	3.14	0.04	...	3.14	0.04
Total-B		...	9,66,88.47	69,67.75	69.68	70,37.43	8,96,51.04	57,75.56	...	...	8,96,51.04	57,75.56	...	8,96,51.04	57,75.56
Grand Total		...	11,27,38.70	1,22,81.49	1,22.81	1,24,04.30	10,03,34.40	58,16.61	...	...	10,03,34.40	58,16.61	...	10,03,34.40	58,16.61

APPENDIX. IX -COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS

Sr. No	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision	
									3	4	5	6	7	8	9	10	11
1	2	3	4	5	6	7	8	9	10	11
AMRELI IRRIGATION DIVISION AMRELI										
1	SAUNI YOUJNA-PHASE-III, LINK-4 A, PACKAGE-8 Engineering procurement and construction (EPC) Contract for Construction of pumping station FPS 6 (Mavjinjawa) Ch. 14.130 KM and FPS- 7 (Lunghiya) at ch 32.212 Km and supplying and Laying MS pipeline of 1500 mm dia (ID) to 1200 mm (ID) from Ch. 0. Km to 43.980 km for branches of vadi & Thebi with all allied works (total pipe line length- 91.689 km) etc.	37440.00	08-03-2019	08-03-2019	08-03-2020	72.11	15722.75	26998.59	10441.41	*
BOTAD IRRIGATION DIVISION BOTAD										
2	Goma Irrigation Scheme Under Ground Pipeline for Goma left bank command area	1621.89	20-09-2017	20-10-2017	19-03-2021	0.26	4.14	4.14	1617.75	*
CAPITAL PROJECT DIVISION NO. 4 GANDHINAGAR										
3	Construction of Boys & Girls Hostel Building In Govt. Engineering Collage Sector 28 Gandhinagar	1600.00	29-7-2016	10-08-2018	31-07-2019	46.32	407.33	741.07	858.93	*
4	Construction of Category 'B' type 280 quarters in various Sectors at Gandhinagar	7170.00	2-5-2017	07-09-2018	10-8-2019	64.96	1950.61	4657.58	2512.42	*
5	Construction of Category 'C' type 280 quarters in various Sectors at Gandhinagar	7810.00	19-7-2017	09-07-2018	10-8-2019	64.99	1789.02	5075.81	2734.19	*
6	Construction of Karmyogi Bhavan Block No. 3 at Sector 10 Gandhinagar	6000.00	22-5-2018	08-03-2019	07-09-2020	38.03	964.49	2281.58	3718.42	*
CAPITAL PROJECT DIVISION NO. 1 GANDHINAGAR										
7	Redevelopment Work of Gymkhana at Sector No. 19, Gandhinagar (Phase-II)	1628.57	31-07-2019	16-08-2019	15-04-2020	97.81	1239.57	1592.92	35.65	*
CAPITAL PROJECT DIVISION NO. 3 GANDHINAGAR										
8	Widening of Naroda-Dehgam-Harsol-Dhansura Road (Km. 8/00 to 19/00)	5100.00	2-6-2018	03-01-2020	02-12-2020	15.46	788.61	788.61	4311.39	*
9	Widening of Kalol-Borisana-Sanand Road (Up to Ranchodpura Chokdi) from 7.00 Mt. to 10.00 Mt. (Km. 0/000 to 17/600)	2400.00	15-11-2016	22-05-2017	24-04-2018	69.49	736.66	1667.68	732.32	*

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2021

* Information not available in col 7& 10 where percentage shown as more than 100% and pending payments shown in minus indicates expenditure in excess of Estimates

APPENDIX. IX -COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

Sr. No	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision	
									3	4	5	6	7	8	9	10	11
2										
CAPITAL PROJECT DIVISION NO. 3 GANDHINAGAR-Contd.										
10	Widening of Mansa Vihar Road from 5.50 Mt. to 10.00 Km. 0/0 to 12/0	1800.00	09-08-2016	25-05-2017	24-04-2018	33.87	526.15	609.69	1190.31	*
CITY (R&B) DIVISION VADODARA										
11	Construction of Multistory Building ITI Tarasali at Vadodara	2419.60	10-11-2017	26-4-2018	25-10-2019	83.49	978.12	2020.17	399.43	
12	Construction of New collector office at Vadodara	2556.83	7-7-2016	24-1-2018	23-7-2019	31.06	367.68	794.09	1762.74	
13	Construction of R.O.B. in lieu of LC No. 240 on Chhani Bajwa-Koyali Road Dist.- VADODRA	2501.00	27-6-2016	04-08-2017	02-02-2019	41.35	265.09	1034.2	1466.8	*
14	Padmala - Ranoli- Road ROB (Constructing new super structure and strengthening of sub structure) in lieu of LC No. 243/C Near Village Ranoli on Vadodara Ahmedabad Railway Line Dist.- VADODRA	3583.00	24-10-2017	12-03-2018	11-03-2019	11.49	209.67	411.81	3171.19	*
DEVBHOO MI DWARKA (R&B) DIVISION KHAMBHALIA										
15	Widening and Strengthening to Adwana Raval Kalyanpur Bhatiya Road k.m. 36/0 to 76/6 (10 mt widening)	3940.03	18-09-2017	30-05-2019	29-05-2020	71.02	1726.92	2798.34	1141.69	*
DISTRICT (R&B) AHMEDABAD										
16	Construction of Pagandandi Along Ahmedabad District	1511.17	7-12-2019	6-3-2020	05-12-2020	7.7	116.36	116.36	1394.81	*
17	Widening & Strengthening of Sarkhej-Dholka Road Km. 16/800 to 39/600	4823.99	13-3-2019	1-10-2019	31-03-2021	12.77	583.53	616.19	4207.8	*
18	Construction of R.O.B. In lieu of Railway Level Crossing No. 1 on Viramgam-Okha and Viramgam-Gandhidham Railway Line Between KM. 563/8-9 on Viramgam-Mandal-Dasada SH No. 8 KM 64/6 to 64/8	2225.38	11-9-2019	29-01-2020	28-12-2020	57.79	852.87	1286.13	939.25	*
19	Widening & Strengthening of Bagodara -Dholka-Rasikpura-Kheda Road Km. 0/0 to 23/0 (10 Mtr. To Four Lane)	5190.65	12-2-2019	1-10-2019	31-03-2021	50.98	2019.85	2646.42	2544.23	*
20	Widening and Strengthening of Bagodara-Dholka-Rasikpura-Kheda Road km. 23/0 to 31/6 (10 mtr. To Four Lane)	3476.38	25-04-2019	15-10-2019	14-01-2021	43.11	1132.39	1498.58	1977.80	
21	Widening & Strengthening of Kunjad-Bakrol-Dhamatwan-Hirapur-Nadej-Barejadi Road Km. 0/0 to 13/2	2225.38	11-9-2019	29-01-2020	28-12-2020	38.18	845.49	849.66	1375.72	*
22	Widening & Strengthening of Viramgam-Kutch-Bhuj Diversion Road Km. 0/0 to 8/130	4586.95	2-1-2019	30-05-2019	29-08-2020	22.4	460.83	1027.31	3559.64	*

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2021

* Information not available in col 7& 10 where percentage shown as more than 100% and pending payments shown in minus indicates expenditure in excess of Estimates

APPENDIX. IX -COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

Sr. No	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision	
										3	4	5	6	7	8	9	10	11
DISTRICT (R&B) AHMEDABAD-Contd.										
23	Construction of R.O.B. in lieu of L.C. No. 22/A on A'bad-Viramgam Railway between km 524/3-4 on Sanand-Chekhlia-Kadi Road km. 31/2 to 32/4	2385.98	12-7-2017	16-03-2018	15-09-2019	45.85	500.94	1094.03	1291.95	*
24	Construction of R.O.B. in lieu of LC No 114 at Ahmedabad-Botad Railway on Bagodara-Dhandhuka Road Km. 103/0 to 104/5	4051.01	30-7-2016	17-05-2017	16-11-2018	106.6	219.31	4321.99	(-270.98)	674.51 Dt. 24-01-2019
25	Critical Infrastructure Widening and Strengthening of Viramgam bechraji road km 0/0 to 25/400. (Widening to four lane road from existing 10.00 mt road Taluka Viramgam, Dist. Ahmedabad) (Selected km 1/8 to 25/4)	7314.42	15-9-2017	19-05-2018	18-11-2019	32.14	1140.75	2350.6	4963.82	*
26	Sahaj Vautha Road Km. 0/0 to 6/2 (Widening from 10 mtr. To Four Lane)	1414.91	25-4-2019	14-11-2019	13-10-2020	31.69	383.98	448.35	966.56	*
DISTRICT (R&B) DIVISION RAJKOT										
27	Rajkot Morbi Road KM. 5/600 to 70/350 Four Lane	34774.92	10-2-2017	21-09-2017	20-03-2019	73.11	2600.14	25422.63	9352.29	*
28	Upleta-Khakhijadiya-Arni-Khirasar-Chitrad-Dadar Road k.m. 0/0 to 15/0, 20/0 to 44/0	3779.04	25-11-2019	22-01-2020	21-01-2021	30.94	1012.93	1169.29	2609.75	*
29	Widening and Strengthening of Atkot-Jasdan Road k.m.203/0 to 208/0	1080.10	2-12-2019	17-01-2020	16-01-2021	35.93	386.66	388.08	692.02	*
30	Widening and Strengthening of Kalasar-Ghela Somnath Road k.m. 0/0 to 14/20	1857.95	11-6-2019	22-11-2019	25-11-2020	51.55	944.66	957.74	900.21	*
31	Widening and Strengthening of Kotdasangani-Sardhar Road k.m. 0/0 to 18/00	2159.19	27-5-2019	07-01-2020	06-01-2021	4.66	99.7	100.67	2058.52	*
32	Widening and Strengthening of S.H.Dungarpur-Kanesara-Kothi-Nani Lakhavad Road Section Halenda Kanesara Road k.m. 0/0 to 20/830	1242.15	13-12-2019	17-01-2020	16-01-2021	65.03	623.85	807.82	434.33	*
33	Widening and Strengthening of Vichhiya-Ori-Hadmatiya-Chasiya Road k.m. 0/0 to 20/500	2789.84	25-11-2019	07-01-2020	06-01-2021	47.41	1279.54	1322.6	1467.24	*
34	Widening and Strengthening of standard two Lane of Rajkot- Kalawad Road k.m. 18/30 to 36/00	1139.86	29-6-2019	22-11-2019	25-11-2020	70.69	693.22	805.75	334.11	*

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2021

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APPENDIX. IX -COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

Sr. No	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision	
										3	4	5	6	7	8	9	10	11
2										
DISTRICT (R&B) DIVISION VADODARA										
35	Construction of R.O.B. on LC No 17 on Jarod-Samliya-Savli Road	4033.00	27-6-2016	19-09-2017	18-03-2019	19.89	309.75	802.36	3230.64	*
36	Widening and Strengthening of Waghodia-Goraj-Ramesara Road Ch. 0/0 to 19/7 Ta. Waghodia, Dist. Vadodara	1250.00	2-12-2019	19-03-2020	18-03-2021	74.81	935.07	935.07	314.93	*
DRAINAGE DIVISION GANDHINAGAR										
37	Engineering Procurement and Construction contract for Lift Irrigation M.S. pipeline project for transmission of 100 cusecs of water from Sujlam Suflam Spreading canal (Kherva) to Singhoda pond (Visnagar) (Pipeline 1500 mm ID, 10 mm thickness, total length 19.823 km with operation and Maintenance for 10 years	10819.85	11-04-2018	26-04-2018	25-10-2019	82.21	491.2	8895.08	1924.77	*
DRAINAGE DIVISION NO.2, SURAT										
38	Construction Flood Protection work From Coopers Bungalow to Nehru bridge on the left bank of river Tapi @ Surat.	3010.81	27-11-2013	27-11-2013	26-11-2015	56.16	0	1690.87	1319.94	*
IRRIGATION DIVISION MORBI										
39	Demi-3 Irrig. Scheme Const. Of Pipe Canal of Right bank main canal ch.0 to 8565 Mt.& Minor M1/L,	1009.97	7-7-2018	16-08-2018	15-08-2020	97.24	31.33	982.07	27.9	*
40	Machuchu-I Irrigation Scheme Providing Canal lining From Ch. 16840 Mt. To 65202 Mt. Of main canal distributary D-1/R, D-2/R, D-3/R	1246.46	7-1-2017	14-02-2017	13-02-2019	56.11	33.95	699.37	547.09	*
41	Machuchu-II Irrigation Scheme Converting Existing Flow Canal System in to Lift Irrig. System.	1437.80	5-1-2017	07-02-2017	06-08-2018	60.46	11.85	869.34	568.46	*
42	Machuchu-III W.R. Project Const. Of Pipe Min Canal ch.105 to 17960 Mt.& Pipe Canal of Minor M1, M2R, M3T and M4T	6074.55	16-10-2015	13-06-2016	12-06-2018	58.93	5.47	3579.63	2494.92	*
JUNAGADH IRRIGATION PROJECT DIVISION JUNAGADH										
43	Construction of Ozat Bhesan Goraviali Irrigation Scheme across river Ozat near village Gorviali Taluka Bhesan Dist. Junagadh	1112.00	08-03-2017	01-11-2018	01-03-2020	52.25	58.5	581.06	530.94	*

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2021

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APPENDIX. IX -COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

Sr. No	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision	
									3	4	5	6	7	8	9	10	11
IRRIGATION DIVISION VADODARA										
44	Engineering procurement and commissioning (EPC) contract for lift irrigation D1 -K9 pipeline project for transmission of 12.87 cusecs of water from Narmada main Canal to Vadatalav Tank (Pumping station at Madar & pipeline 600 mm dia D1 - K9 Total length 15.555 KM with operation and maintenance 10 Years)	1773.34	05-03-2019	05-03-2019	04-02-2020	78.11	166.49	1385.11	388.23	*
KHEDA R&B DIVISION NADIAD										
45	Widening and Strengthening of Dakor Ladvel Junction Road Km. 3/000 to 18/200	3719.33	11-10-2017	11-10-2017	10-10-2018	67.37	1160.94	2505.84	1213.49	*
46	Ahmedabad Mehmdabad Road Km. 16/140 to 30/150 (2 Lane to 4 Lane in Km. 25/0 to 30/150) Major Bridge across Watrak River)	2260.39	23-5-2017	21-06-2017	20-12-2018	76.95	228.55	1739.27	521.12	*
M.I.P. DIVISION ANKLESHWAR										
47	Goma Irrigation Scheme Under Ground Pipeline for Goma left bank command area	37905.37	18-10-2017	20-12-2017	19-12-2020	96.64	5493.07	36631.21	1274.16	*
MAHISAGAR (R&B) DIVISION LUNAWADA										
48	Construction of Standard Two Lane Road width 1.5 mt Paved Shoulders on either side (10mt) Widening and Strengthening of Ahmedabad-Kuhal-Kathala-Balasinor-Dev-Namnar-Lunawada-Santrampur-Zalod Road k.m. 84/600 to 122/850 District Mahisagar	6850.00	5-8-2016	01-09-2016	28-02-2018	117.4	225.79	8047.36	(-)1197.36	9750 Dt. 07-10-2015
49	Widening and Strengthening of Harigarna-Muvada-Kalibel-Movasa-Bokannara Road k.m. 0/0 to 18/340 Ta Lunawada Dist. Mahisagar	3000.00	21-10-2019	01-01-2020	31-12-2020	53.13	945.37	1593.76	1406.24	*
50	Construction Submersible Major bridge River Mahi on Santrampur-Kadana-Dungarpur Road k.m. 14/0 to 15/0 ta Kadana District Mahisagar	3552.08	30-6-2015	08-03-2016	07-09-2017	111	664.98	3945.49	(-)393.41	1103.89 Dt.03-06-2019 & 241.84 Dt. 08-03-2017
51	Rabadiya-Bhoja-Kothamba Road k.m. 0/0 to 9/960 Ta Lunawada Dist. Mahisagar	1123.34	2-3-2020	02-03-2020	01-03-2021	46.08	453.69	517.6	605.74	*

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APPENDIX. IX -COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

Sr. No	Name of the project/works	(₹ in lakh)													
		1	2	3	4	5	6	7	8	9	10	11			
	MAHISAGAR (R&B) DIVISION LUNAWADA-Contd.														
52	Lunawada-Hadod-Vardhari-Kadachala Road k.m. 12/80 to 24/3 Ta Lunawada Dist. Mahisagar	1642.83	10-12-2019	10-12-2019	09-12-2020	09-12-2020	57.56	563.5	945.55	697.28	*				
	MEDICAL (R&B) DIVISION AHMEDABAD														
53	Construction of "C" type Multi Storied Tower at Memnagar Govt. Colony Ahmedabad	1550.00	16-03-2018	22-06-2018	21-05-2019	21-05-2019	38.73	309.72	600.36	949.64	*				
54	Construction of Multi Storey Building at I.T.I at Kubernagar Dist. Ahmedabad	2847.00	15-11-2018	05-11-2019	04-10-2020	04-10-2020	42.68	936.3	1214.99	1632.01	*				
	NAVRANGPURA (R&B) DIVISION AHMEDABAD														
55	(64/209) Construction of Two 'B' Category multistoried Towers at Vastrapur Government Colony Ahmedabad	1888.12	09-12-2018	09-08-2018	08-11-2019	08-11-2019	97.98	771.47	1849.95	38.17	*				
	R&B DIVISION AMRELI														
56	Widening & Strengthening of Amreli Kunkavav Vadiya Road SH No. 110 KM 1/2 to 6/2 & 26/0 to 38/0 (k.m. 1/2 to 38/0 structuring ist Amreli	1411.25	4-11-2019	31-12-2019	30-12-2020	30-12-2020	67.98	952.29	959.37	451.88	*				
57	Widening & Strengthening of Lathi, Liliya Road SH No. 114 KM 0/0 to 21/6 Dist. Amreli	2087.92	4-11-2019	08-01-2020	07-01-2021	07-01-2021	25.97	527.28	542.14	1545.78	*				
	R&B DIVISION ANAND														
58	widening & strengthening of Nadiad Dakor Pali Road Km. 71/200 to 82/00 and 84/500 to 86/200	3454.93	18-05-2017	23-10-2017	22-01-2019	22-01-2019	92.92	421.87	2681.98	772.95	*				
59	Bhalej Ode Ahima Road Km. 0/0 to 14/7 (Widening from 7.00 M to 10.00 M Strengthening, Protection Work, Slab Drain, Box Culvert, Road Furniture & Miscellaneous Work)	2000.00	30-1-2019	23-10-2019	22-10-2020	22-10-2020	53.15	739.76	1062.93	937.07	*				
60	Widening and strengthening of Anand Karmsad Sojitra Road (Km. 19/0 to 64/850) Sect 40/0 to 60/0 CRF 846	2641.00	20-12-2017	03-07-2018	02-06-2019	02-06-2019	31.69	219.05	837.03	1803.97	*				
61	Widening of Tarakpur Mitali Golana Road Km. 0/0 to 11/200. (Widening up to Standard two lane, Strengthening work, Hard Side shoulder, Cross Drainage Work & Miscellaneous works)	1525.47	31-1-2019	03-10-2019	20-09-2020	20-09-2020	54.77	665.03	835.51	689.96	*				

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APPENDIX. IX -COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

Sr. No	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision						
									3	4	5	6	7	8	9	10	11
R&B DIVISION BHARUCH															
62	Construction for Major Bridges across River Narmada With approaches near Golden Bridge on Old N.H. No. 8 k.m. 193/8 to 195/2 Dist. Bharuch	40170.00	4-3-2015	10-12-2015	09-06-2018	106	2249.17	42606.08	(-)2436.08	5871 Dt. 22-05-19					
63	Construction for Major Bridges across River Narmada With approaches near Golden Bridge on Old N.H. No. 8 k.m. 193/8 to 195/2 Dist. Bharuch	24443.00	30-7-2015	27-06-2016	26-12-2017	59.91	187.96	14643.28	9799.72	*					
64	Construction of High Level Bridge on Dhadhar River on Denva-Doliya Road in Taluka Amod Dist. Bharuch	5359.50	18-7-2017	03-10-2017	02-04-2019	68.09	978.93	3649.31	1710.19	*					
65	Construction of Multistoried Building of I.T.I. At Ankleshwar	3059.80	8-3-2019	27-05-2019	26-11-2020	99.29	1747.78	3038.16	21.64	*					
66	Widening and Strengthening of Hansot-Rohid-Kudadra-Sisodara-Kosamba Road k.m. 0/00 to 18/00 Dist. Bharuch	3709.78	9-10-2019	08-11-2019	07-12-2020	83.23	2103.31	3087.8	621.98	*					
67	Construction of R.O.B. In Lieu of L.C.No. 165 between Stations Sanjali to Panoli of Mumbai-Delhi Trunk Route of Western Railway of Bharuch district on Road of Hansot to Kharod to N.H. No. 8	6618.00	9-4-2018	03-10-2019	02-03-2021	37.99	1009.11	2513.95	4104.05	*					
68	Construction of R.O.B. In Lieu of L.C.No. 166 at k.m. 308/10-12 (DFCC Ch 58885.023of Mumbai Delhi Trunk route of Western Railway of Bharuch District on Road of ONGC to GIDC	3894.31	14-8-2019	03-10-2019	02-03-2021	53.91	1324.35	2099.56	1794.75	*					
69	Strengthening of Daheli-Dolatpur-Chasvad Road k.m. 0/00 to 14/00 Dist. Bharuch	1441.22	26-11-2019	18-12-2019	17-12-2020	18.52	172.23	266.88	1174.34	*					
70	Widening and Strengthening of Jambusar Tankari Devla Road k.m. 3/0 to 22/2 Dist. Bharuch	2800.00	28-1-2019	16-07-2019	15-07-2020	56.89	810.71	1592.86	1207.14	*					
R&B DIVISION BHAVNAGAR															
71	Construction of New Residential School Building Hostel Building with Infrastructure work at Sidsar	1800.00	17-6-2016	23-05-2017	22-12-2018	63.39	394.57	1140.95	659.05	*					
72	Resurfacing and Strengthening of Ghogha Tansa Road (MDR) Km. 0/000 to 25/700 Dist. Bhavnagar (Length 25.70	2700.00	2-5-2019	23-01-2020	22-12-2020	50.49	876.97	1363.1	1336.9	*					
73	Strengthening & Widening of Palitana -Talaja Four lane Road KM 0/0 to 35/0 Dist. Bhavnagar	9050.00	6-5-2017	19-07-2018	18-01-2020	48.21	1719.54	4362.92	4687.08	*					

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APPENDIX IX -COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

Sr. No	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision	
										3	4	5	6	7	8	9	10	11
R&B DIVISION BHAVNAGAR-Contd.										
74	Strengthening and Widening of Bhavnagar-Kollyak-Hathab-Sosiya road section 33/700 to 46/760 (6.60 Km.) & Section 20/4 to 33/8 (13.8 Km.) Dist.-Bhavnagar. (Under CRF) (CRF/GJ/2018-19/931 (3.75 mtr to 7.00 mtr	1499.00	9-1-2019	06-01-2020	05-01-2021	46.25	646.69	693.25	805.75	*
75	Widening and Strengthening of Bhavnagar Gohogha Road Km. 8/0 to 14/8 ,19/00 to 19/800 Dist. bhavnagar (7.00 mtr to 10.00 mtr) & Box culvert work (length 7.20	1150.00	2-5-2019	23-01-2020	22-12-2020	51.33	486.66	590.26	559.74	*
76	Widening and Strengthening of Mahuva vaghanagar Datha Road Km. 0/000 to 22/000 Dist. Bhavnagar (5.50 mtr to 7.00 mtr & Structure work (length 22.00	1540.00	2-6-2-2019	06-01-2020	05-11-2020	77.16	1181.14	1188.22	351.78	*
R&B DIVISION BHUJ										
77	Construction of Bridge on River Rukmavati near Mandvi city (Kutch)	1185.86	02-02-2019	26-02-2019	25-02-2020	73.59	531.05	872.72	313.14	*
78	Widening and Strengthening of Anjar-Sattapar-Lakhapar-Chandrani Road k.m. 0/0 to 22/0 Ta.Anjar , Dist. Kutch	1623.65	25/09/2019	22-10-2019	21-09-2020	97.06	1442.48	1575.87	47.78	*
R&B DIVISION BOTAD										
79	Construction of Railway Over Bridge LC No 162/B on Botad	2500.00	27-8-2012	24-06-2016	23-12-2018	88.99	423.97	2224.69	275.31	*
80	Strengthening of Botad Lathidad-Zamrala-Keriya Road K .M 0/0 to 26/2 (MDR)	1250.00	26-8-2019	03-12-2019	02-11-2020	51.4	530.8	642.55	607.45	*
81	Widening Dhandhuka - Bodi Bbarkot - Vinchiya- Jasdan Alkot oad section Babarkot o Vinchiya Road KM 151 to 167/0	3000.00	7-10-2015	15-09-2016	14-09-2017	48.59	0	1457.61	1542.39	*
82	Widening and Strengthening of Botad Dhakaniya- Khakhui Road K .M 0/0 to 12/0 (MDR)	1250.00	1-8-2019	03-12-2019	02-11-2020	32.24	27.16	402.98	847.02	*
R&B DIVISION DAHOD										
83	Construction of Multi Storey Building at I.T.I at Dahod Dist. Dahod	3625.85	28-10-2016	12-02-2019	11-08-2020	45.41	1095.68	1646.67	1979.18	*
84	Strengthening of Kwant-Chhotaudepur-Baria-Piplod-Limkheda-Limbdi-Chakaliya Road k.m. 54/8 to 91/25	1655.00	8-3-2019	02-11-2019	01-11-2020	86.54	611.61	1432.16	222.84	*

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APPENDIX. IX -COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

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										3
R&B DIVISION DAHOD-Contd.										
85	Widening and Strengthening of Jesawada-Dhanpur Road k.m. 14/2 to 34/4	1166.55	30-1-2019	18-02-2020	17-02-2021	14.6	142.04	170.33	996.22	*
86	Widening and Strengthening of Devgadhi Baria -Dhanpur Road k.m. 0/0 to 21/6	2125.00	8-3-2019	20-11-2019	19-11-2020	76.72	1502.36	1630.24	494.76	*
87	Widening and Strengthening of Limkheda-Umariya-Dhanpur Road k.m. 0/0 to 34/2	1885.75	30-1-2019	04-12-2019	03-12-2020	46.56	846.68	878.04	1007.71	*
R&B DIVISION GIR SOMNATH										
88	Construction of Circuit House at Veraval Dist. Gir Somnath	2127.29	23-2-2018	07-09-2018	06-09-2019	68.03	743.73	1447.18	680.11	*
89	Construction of Major Bridge on Birla Mandir to Ramdevji Mandir at Veraval	1075.44	3-2-2017	18-10-2017	17-09-2018	41.49	95.43	446.21	629.23	*
90	Widening & Strengthening of Veraval-Talala Road Km. 2/0 to 25/30	2874.43	13-1-2017	27-09-2018	26-08-2019	31.43	469.72	903.53	1970.9	*
R&B DIVISION HIMATNAGAR										
91	Widening & strengthening of Idar-Barvav-Sabalvad-Bhavangadh-Raheda-Vasan Road k.m. 0/0 to 12/600	2000.00	30-1-2019	22-07-2019	21-01-2021	71.62	1197.48	1432.42	567.58	*
92	Widening & strengthening of Majara- Talod-Harsol- Gambhoi Road k.m. 0/0 to 56/800	5500.00	30-1-2019	26-07-2019	25-01-2021	24.22	1037.18	1332.28	4167.72	*
93	Widening & strengthening of Matoda-Zanzva-Pani-Bahedia-Khedva Road k.m. 0/0 to 8/800	1321.62	15-10-2019	19-11-2019	18-10-2020	57.62	591.63	761.52	560.1	*
94	Widening & strengthening of Vaktapur- Kanada-Kanai- Gadha-Pipodar Road KM. 0/0 to 10/400	1500.00	2-5-2019	04-10-2019	03-09-2020	52.15	637.04	782.27	717.73	*
R&B DIVISION JAMNAGAR										
95	Construction of New Archival Building at Jamnagar B-2/02 of 2019-20	1394.62	14-4-2018	30-05-2019	29-05-2020	64.46	899	899	495.62	*
96	Construction of Rajkot Kalawad Khatiya Lalpur Khambhaliya road SH no 23 in Jamnagar dist. section I V missing link of Khatia to Machhalivad road chainage 0/0 to 17220(remaining work)	1045.10	2-3-2019	15-10-2019	14-10-2020	57.21	597.93	597.93	447.17	*

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APPENDIX. IX -COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)

Sr. No	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision	
1	2	3	4	5	6	7	8	9	10	11
R&B DIVISION JAMNAGAR-Contd.										
97	Strengthening & Resurfacing of Dhori Latipur Savli Tankara Road SH. -22 KM 1/0 to 19/200	1257.28	7-6-2019	26-06-2020	25-03-2021	78.2	983.17	983.17	274.11	*
98	Widening & Strengthening of Tin Patiya Balva Jamjodhpur Road SH 94 Km. 70/0 to 86/6 (10 mt. Widening)	1862.85	24-9-2019	21-03-2020	20-03-2021	49.21	916.69	916.69	946.16	*
99	Widening & Strengthening of Kalawad-Vanthali-Falla Road SH No. 94 Km. 12/0 to 38/4	1835.21	21-9-2016	11-04-2017	10-04-2018	68.34	31.37	1254.16	581.05	*
R&B DIVISION KHEDA										
100	Construction of Major Bridge on Wattrak River on Hariyala Radhwana Chokwadi Road k.m. 35/100 to 35/600	2972.11	26-11-2018	17-01-2019	16-07-2020	15.94	472.75	473.88	2498.23	*
101	Construction of additional Court Building for Housing 27 Courts in District Court compound at Nadiad (Dist. Kheda)	3857.02	3-11-2018	17-11-2018	26-05-2020	62.87	1238.61	2425.1	1431.92	*
102	Construction of four lane ROB with Divided carriage-way in Approaches in lieu of Existing LC No.269 in between Chainage Km. 443/15-17	4443.91	20-11-2018	11-12-2018	10-12-2020	57	962.66	2533.18	1910.73	*
103	Construction of major bridge Across River Sabarmati on Kheda Dholka Road k.m. 36/60 to 53/20	3228.16	20-11-2018	29-06-2019	28-12-2020	58.41	983.74	1885.55	1342.61	*
104	Widening & Strengthening to Dakor Pali Road Chainage. Km. 90/20 to 112/20 (four fanning & Necessary works)	5250.00	29-9-2017	18-05-2018	17-11-2019	48.78	2106.29	2561.03	2688.97	*
105	Widening and Strengthening of Vaso Pij Nadiad Road k.m. 16/00 to 26/200 (B-01/10)	1144.22	29-6-2019	01-11-2019	30-09-2020	54.13	340.16	619.32	524.9	*
106	Widening of Kheda Dholka Road k.m. 36/600 to 53/200 (Widening Up to 4 lane, Strengthening work, Hard Side Shoulder Cross Drainage Work & Misc. Work)	6565.29	10-6-2019	08-10-2019	31-03-2021	38.78	2263.63	2429.97	3835.32	*
R&B DIVISION MEHSANA										
107	Construction of Box Culvert on the Waterflow Mehsana-Radhanpur Road to Dediyaan Approach Road	8000.00	23-5-2018	06-03-2019	05-02-2020	59.55	2900	4764.29	3235.71	*
108	Construction of New Multistory ITI building at Visnagar	3746.00	16-10-2016	11-12-2018	10-12-2020	50.04	665.53	1874.53	1871.47	*
109	Construction of Taluka Seva sadan at Jotana	1282.43	10-1-2020	27-01-2020	26-12-2020	32.51	383.78	416.9	865.53	*

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2021

* Information not available in col 7& 10 where percentage shown as more than 100% and pending payments shown in minus indicates expenditure in excess of Estimates

APPENDIX. IX -COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

Sr. No	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision	
										3	4	5	6	7	8	9	10	11
2										
R&B DIVISION MEHSANA-Contd.										
110	Four Lining to Gandhinagar-Ambaji Road k.m. 33/0 to 77/150	7913.00	24-3-2017	19-01-2019	18-07-2020	91.15	3027.71	7212.75	700.25	*
111	Widening and Improvement of (1) Jantral-Malay Taluka Border Road Ch 0/0 to 4/35 k.m.(2) Jantral-Kharod-Ladol Road Ch 12/0 to 24/0 Km. Ta. Vijapur	1400.00	8-3-2019	02-01-2020	01-12-2020	59.12	710.25	827.71	572.29	*
112	Widening and Strengthening of Unjha-Dasaj-Upera Road k.m. 0/0 to 15/500	2200.00	24-1-2019	06-03-2019	05-02-2020	39.84	0	876.4	1323.6	*
R&B DIVISION MODASA										
113	Widening & Strengthening of Khumapur-Patiya Road k.m. 00/00 to 13/200	1529.88	3-12-2019	03-12-2019	02-11-2020	68.25	740.36	1044.18	485.7	*
114	Widening & Strengthening of Dehgam-Bayad-Road k.m. 22/00 to 43/800	3000.00	20-12-2017	18-07-2018	17-06-2019	103.1	776.76	3093.97	-93.97	*
115	Widening and Strengthening of Vadagam-Akrund-Jipur-Road k.m. 0/00 to 10/500	1001.19	5-2-2020	5-2-2020	04-01-2021	33.89	323.34	339.28	661.91	*
R&B DIVISION MORBI										
116	Widening and Strengthening of SH to Vankda Khareda Jikiyari Road from existing 3.75 to 5.50m width between k.m.0/0 to 11/00	1400.00	1-8-2019	06-01-2020	05-10-2020	27.71	384.53	387.88	1012.12	*
117	Widening and Strengthening to Survadar Devlia Charadva Road k.m. 0/0 to 17/70 in Morbi District (Widening 3.75 mt to 7 mt Road Furniture Construction of box Culvert etc.	2598.47	1-1-2019	31-12-2019	30-11-2020	2.43	59.07	63.19	2535.28	*
118	Widening to Shanala Khanpur Road between k.m. 0/0 to 9/0 from 7.00 mt to 10.00 mt (By pro widening Road Furniture)	1450.00	29-5-2019	06-01-2020	05-07-2020	72.15	1043.67	1046.19	403.81	*
R&B DIVISION NAVSARI										
119	Construction of Govt.Staff Class-3, 54 staff Quarters (Category - C Type 96 Units) at Junathana Navsari	1593.21	8-3-2019	08-03-2019	07-09-2020	98	497.91	1561.39	31.82	*
120	Construction of R.O.B in lieu of L.C. No 133 at Railway K.M. 245/30-32 on Vesma Maroli Ubhrat Road .	3391.58	6-3-2019	07-03-2019	06-09-2020	97.3	1450.09	3300	91.58	*
R&B DIVISION NO 2 SURAT										
121	Connecting Railway Over Bridge on LC No 158 Kim-Sahol Road	6500.00	27-06-2016	14-08-2017	13-01-2019	47.68	545.62	3099.47	3400.53	*

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2021

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APPENDIX. IX -COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

Sr. No	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision	
										3	4	5	6	7	8	9	10	11
R&B DIVISION NO 2 SURAT-Contd.										
122	Construction of Boys Hostel Building at Umarpada Dist. Surat	1846.01	5-7-2017	08-05-2018	07-05-2019	84.63	624.4	1562.24	283.77	*
123	Construction of Girls Hostel Building at Umarpada Dist. Surat	1846.00	5-7-2017	09-05-2018	08-05-2019	61.42	598.59	1133.85	712.15	*
R&B DIVISION PALANPUR										
124	Construction of Railway Over bridge in lieu of LC No. 62 SP2 on Palanpur Gandhidham Railway Line at k.m. 71/1-2 on Khimana Deodar Bhabhar Road k.m. 0/0 to 37/200 (SH-72) Between Ch 16/700 to 17/300	4380.00	27-6-2016	23-07-2019	22-01-2021	23.58	906.99	1032.93	3347.07	*
125	Widening and Improvement Danta -Ambaji Road k.m. 90/0 to 112/510	8600.00	3-1-2017	19-06-2018	18-12-2019	135.4	5646.9	11651.05	(-)3051.05	11988.51 Dt. 20-01-21
126	Widening and Improvement of Suigam Limbuni Masali Madhupur Boru Dudosan Road (4 lane) k.m. 0/0 to 20/750	6050.00	9-10-2017	14-05-2019	13-11-2020	71.39	3024.57	4319.06	1730.94	*
127	Widening and Strengthening Khimana Deodar Bhabhar Road k.m. 0/0 to 37/200	3800.00	30-1-2019	03-07-2019	02-01-2021	58.46	2050.29	2221.37	1578.63	*
R&B DIVISION PATAN										
128	Construction Major Bridge on Maniyari-Mithighariyal road Km. 0/0 to 7/825	1300.00	31-5-2016	09-06-2017	08-12-2018	95.94	437.68	1247.27	52.73	*
129	Construction Of High Level Bridge Across saawati river on chanasma-patan-deesa Road KM. 94/0 to 95/500	4894.71	12-7-2018	23-01-2019	22-07-2019	79.71	539.69	3901.58	993.13	*
130	Construction of Bridge Across banas river on Gotarka-Pendashpura Road Taluka Radhanpur, District Patan	2200.00	31-5-2016	09-06-2017	08-12-2018	67.93	0	1494.4	705.6	*
131	Widening & Strg. Of Harij-Patan Road KM 0/0 to 27/00(Four lane)	7500.00	9-10-2017	12-02-2019	11-08-2020	72.3	2941.22	5422.81	2077.19	*
R&B DIVISION PORBANDAR										
132	Construction of Bridge Across Bhadar River on Chikasa Garej Mahiyari Road(Km. 1/00 to 2/00 Near Village Chikasa)	1522.65	11-10-2017	17-01-2018	16-12-2019	0.63	0	9.52	1513.13	*
R&B DIVISION RAJPIPLA										
133	Construction of New Government Polytechnic College At Rajpipla	1278.79	09-01-2019	05-02-2019	04-02-2020	0.08	0.02	0.98	1277.81	*

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2021

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APPENDIX. IX -COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

Sr. No	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision	
										3	4	5	6	7	8	9	10	11
R&B DIVISION SURENDRANAGAR										
134	Construction of New Arts and Commerce Collage at Muli	1234.81	07-01-2019	06-11-2020	13.39	165.35	165.35	1069.46	*	
135	Widening and Strengthening Lakhtar-Shiyani -Limbdi Road SH 38 k.m. 18/00 to 35/00	2000.00	09-12-2019	08-12-2020	63.77	1161.95	1275.47	724.53	*	
R&B DIVISION VALSAD										
136	Construction of Railway Over Bridge LC No 102 (Km. 207/14 to 207/16) on Dungri Link Road Ta. and Dist. Valsad	6000.00	21-01-2017	01-01-2019	13.54	101.02	812.33	5187.67	*	
137	Construction of Railway Over Bridge LC no 88 between Station Pardi to Udwada of Mumbai Delhi Traffic of Western Railway of Valsad District on Road Motiwada to NH-8 Road Ta. Pardi Dist. Valsad	5000.00	21-01-2017	20-07-2018	54.13	536.12	2706.32	2293.68	*	
138	Dharampur-Awadha-Bildha Road k.m. 0/0 to 37/40 (0/0 to 11/0 SH and 11/0 to 37/40 MDR 37.40 K.M.)	5192.87	01-10-2019	31-03-2021	52.36	2077.15	2719.15	2473.72	*	
139	LC No. 106 (M.D.R) Prov. Project consultancy services of ROB in lieu of LC No. 106 between station Bilimora to Dungri at KM. 212/10-12 of Mumbai Delhi tunk route of western Railway of Valsad Dist. on road Bilimora to Thodikui	4895.00	11-07-2018	31-03-2021	1.84	90.15	90.15	4804.85	*	
140	LC No. 66 (M.D.R.) Umargam Town to Station Road Km. 0/0 to 6/4	8560.00	23-03-2020	31-03-2021	19.97	1709.48	1709.48	6850.52	*	
141	LC No. 68 (M.D.R.) Sanjan Aamgam Road Km. 0/0 to 1/60 (Panchayat)	6533.00	23-03-2020	31-03-2021	15.29	999.22	999.22	5533.78	*	
142	Widening & strengthen Sanjan Nargol road km. 0/0 to 14/2 Umargam.	13550.00	09-07-2018	08-06-2019	8.9	31.98	1206.43	12343.57	*	
143	LC No. 94 (M.D.R) Prov. Project consultancy services of ROB in lieu of LC No. 94 between station Bilimora to Pardi of Mumbai Delhi tunk route of Western Railway of Valsad Dist. on road Magod to NH	6875.00	24-01-2019	23-01-2021	22.95	1577.48	1577.48	5297.52	*	
R&B DIVISION BHUJ										
144	Construction of Animal Breeding Farm at Bhuj Dist. Bhuj	1681.27	08-01-2017	23-10-2018	86.01	126.08	1446.09	235.18	*	
SIPU PROJECT DIVISION PALANPUR										
145	Construction of Sujalam Suflam Spreading Canal from Ch. 332.095 to 337.525 Km.	1028.37	20-03-2018	02-01-2021	54.57	231.16	561.23	467.14	*	

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2021

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APPENDIX. IX -COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

Sr. No	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision	
										3	4	5	6	7	8	9	10	11
STATE ROAD PROJECT DIVISION RAJKOT										
146	Engineering, Procurement & Construction contract for the work of Vallabhipur (Km. 0+965) to Rangola (Km. 27+588) Section of SH-39 under Second Gujarat State Highway Project	4460.00	09-07-2019	29-09-2019	28-12-2020	79.86	3115.94	3561.94	898.06	*
STATE ROAD PROJECT DIVISION VADODARA										
147	Civil Works of Bharuch Dehgam Road Km. 200+000 to 211+300 (SH-6) under Safe Corridor Demonstration Program (SCDP) of Second Gujarat State Highway Project	4029.85	21-8-2017	18-10-2017	17-01-2019	86.93	685.44	3503	526.85	*
148	Construction/up-gradation of Dhori Dungari-Garasiawada (Km. 00+00 to 12+338) section of VR/MDR & Construction/ up-gradation/ Rehabilitation of Lunawada-Garasiawada (Km. 00+000 to 13+937) section of SH-63 on Engineering Procurement and Construction (The EPC) Basis	8600.00	17-7-2019	30-09-2019	31-03-2021	70.36	4767.58	6050.71	2549.29	*
SURAT (R&B) DIVISION NO. 1 SURAT										
149	Construction of Multistory Bldg. Of ITI Majuragate, Surat.	600.00	14-10-2014	31-03-2018	30-03-2020	10.7	357.94	642.1	5357.9	*
150	Construction of New Circuit House at Athawalines, Surat.	2295.64	30-5-2017	24-10-2017	23-10-2019	118.5	506.31	2720.24	(-)424.6	4145 Dt. 24-12-20
SURAT (R&B) DIVISION NO. 2 SURAT										
151	Strengthening to Mandvi Sherulla Road k.m. 0/0 to 28/0 (W/S 0/0 to 14/0	1414.15	30-1-2019	11-10-2019	10-09-2020	43.55	605.54	615.86	798.29	*
152	Widening of Sheradi - Kosam- Karmila- Atodara Road k.m. 0/0 to 6/92	1460.00	2-1-2019	06-02-2020	05-01-2021	26.15	381.73	381.73	1078.27	*
UKAI DIVISION NO. 1 UKAI										
153	Engineering Procurement and Construction Contract for Ukai Reservoir based Songadh, Uchehhal and Nizar Taluka lift Irrigation scheme with operation and Maintenance for 10 year	96212.00	05-07-2019	05-07-2019	25-06-2020	45.44	36111.09	43720.37	52491.63	*
UND IRRIGATION DIVISION JAMNAGAR										
154	Saumi Yojana Link-I Package-4	50014.80	08-05-2017	16-06-2017	15-06-2019	109.9	1931.05	54990.01	(-)4975.21	617.31
										Dt.16-09-20

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2021

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APPENDIX. IX -COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Concl'd.

Sr. No	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision	
										3	4	5	6	7	8	9	10	11
1	2	3	4	5	6	7	8	9	10	11
UND IRRIGATION DIVISION JAMNAGAR-Contd.										
155	Sauni Yojana Link-1 Package-5	31469.59	17-5-2017	01-06-2017	31-05-2019	99.5	1571.8	31311.91	157.68	*
156	Sauni Yojana Link-3 Package-5	84423.21	8-5-2017	29-05-2017	28-05-2019	117.7	4665.79	99395.45	(-)14972.24	6224.89
157	Sauni Yojana Link-3 Package-7	72915.15	8-3-2019	08-03-2019	07-03-2021	81.9	32318.96	59719.09	13196.06	Dt. 26-03-20
WATRAK PROJECT CANAL DIVISION MODASA										
158	Const. Underground pipeline bet. Limb to Bhudasan of Ta. Bayad, For conveying irrigation water in Khatriba drain.	1479.96	01-02-2019	27-02-2019	26-01-2020	68.85	249.75	1018.9	461.06	*

(Source: Govt. of Gujarat)

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2021

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Minus figure is due to more payment than estimated cost.

APPENDIX - X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION

Grant No.	Name of the Grant	Heads Of Expenditure					Description	Components of Expenditure			
		2059	01	053	01	00		27	Salary	Non-Salary	Total
84	Non-Residential Buildings	2059	01	053	01	00	27	Work charged establishment (Salary)(Repairs to non-residential buildings.)	48,99.29	...	48,99.29
		2059	01	053	02	00	14	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	...	1,56.19	1,56.19
		2059	01	053	02	00	27	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	...	1,92,83.30	1,92,83.30
		2059	01	053	02	00	31	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	...	3,97.00	3,97.00
		2059	01	053	02	00	32	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	...	53.00	53.00
		2059	01	053	03	00	30	Expenditure on out-sourcing and up-keeping of Government Non-Residential Building and Cumpus	...	39,50.22	39,50.22
88	Other Expenditure Pertaining to Roads and Buildings	2070	00	115	12	00	30	Expenditure on out-sourcing and up-keeping of State Guest Houses	...	15,44.29	15,44.29
9	Education	2202	02	110	05	00	31	Provision of Educational facilities- Maintenance Grant	...	5,69.48	5,69.48
		2202	02	110	05	00	32	Provision of Educational facilities- Maintenance Grant	...	4.00	4.00
		2202	02	110	05	00	70	Provision of Educational facilities- Maintenance Grant	...	(-)21.26	(-)21.26
		2202	03	001	04	00	31	Maintenance Grants to Other Institutions (Commissionerate of Higher Education)	...	20,21.75	20,21.75
39	Medical and Public Health	2210	01	110	21	00	27	Maintenance and Repairs of the Civil Hospital of Various Districts	...	69.99	69.99
		2210	03	104	02	00	31	Maintenance and Repairs of Community Health Centres	...	8.07	8.07
		2210	03	104	02	00	32	Maintenance and Repairs of Community Health Centres	...	9.97	9.97
		2210	03	104	02	00	33	Maintenance and Repairs of Community Health Centres	...	3.41	3.41
40	Family Welfare	2211	0	104	01	00	31	Maintenance and Supply of Vehicles at Primary Health Centres	2,03.65	...	2,03.65
		2211	00	104	01	00	33	Maintenance and Supply of Vehicles at Primary Health Centres	16.35	...	16.35

APPENDIX - X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION -Contd.
(₹ in lakh)

Grant No.	Name of the Grant	Heads Of Expenditure					Description	Components of Expenditure			
		2216	05	053	02	00		30	Salary	Non-Salary	Total
85	Residential Buildings	2216	05	053	02	00	30	Expenditure on out-sourcing and up-keeping of Government Residential Building and Campuses.	...	11,40.69	11,40.69
		2216	80	800	01	00	27	Maintenance and Repairs to Residential Buildings	...	...	1,19,40.76
		2216	80	800	01	00	31	Maintenance and Repairs to Residential Buildings	1,32.00	...	1,32.00
		2216	80	800	01	00	32	Maintenance and Repairs to Residential Buildings	38.00	...	38.00
		2216	80	800	01	00	33	Maintenance and Repairs to Residential Buildings	10.00	...	10.00
		2216	80	800	01	00	50	Maintenance and Repairs to Residential Buildings	...	...	11,74.79
		2216	80	800	02	00	27	Furnishings	...	76.95	76.95
		2216	80	800	03	00	27	Lease Charges	...	3.10	3.10
95	Scheduled Castes Sub Plan	2216	03	800	04	00	31	HSG-3 Land Acquisition and Civic Infrastructure Facilities for Rural Housing Scheme in Rural Area	...	25.00	25.00
		2225	01	800	10	00	01	SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.	...	18.67	18.67
		2225	01	800	10	00	02	SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.	...	0.96	0.96
		2225	01	800	10	00	11	SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.	...	0.02	0.02
		2225	01	800	10	00	13	SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.	...	10.26	10.26
		2225	01	800	10	00	14	SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.	...	3.05	3.05
		2225	01	800	10	00	28	SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.	...	1.01	1.01
		2225	01	800	10	00	30	SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.	...	1,14.56	1,14.56
		2225	01	800	10	00	33	SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.	...	52.06	52.06
		2402	00	102	01	00	31	SLC-2 Scheduled Castes Sub-Plan Soil Conservation including Contour bunding Nala Plugging terracing survey,and maintenance	47.04	...	47.04

APPENDIX - X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION -Contd.
(₹ in lakh)

Grant No.	Name of the Grant	Heads Of Expenditure								Description			Components of Expenditure		
		2415	01	277	02	01	31	AER-I Grant-in-aid to the Gujarat Agricultural Universities	...	2,31,37.22	2,31,37.22	...	2,31,37.22	2,31,37.22	
2	Agriculture	2415	01	277	02	01	31	AER-I Grant-in-aid to the Gujarat Agricultural Universities	...	2,31,37.22	2,31,37.22	...	2,31,37.22	2,31,37.22	
		2415	01	277	02	02	31	AER-I Grant-in-aid to the Gujarat Agricultural Universities	...	2,90,17.62	2,90,17.62	...	2,90,17.62	2,90,17.62	
		2415	01	277	02	03	31	AER-I Grant-in-aid to the Gujarat Agricultural Universities	...	2,05.27	2,05.27	...	2,05.27	2,05.27	
		2415	01	277	02	04	31	AER-I Grant-in-aid to the Gujarat Agricultural Universities	...	1,22.90	1,22.90	...	1,22.90	1,22.90	
80	Dangs District	2575	01	259	08	00	27	Maintenance (Repairs to communication)	...	1,99.77	1,99.77	...	1,99.77	1,99.77	
		2575	01	259	08	00	50	Maintenance (Repairs to communication)	...	6.00	6.00	...	6.00	6.00	
		2575	01	259	08	00	52	Maintenance (Repairs to communication)	...	6.13	6.13	...	6.13	6.13	
		2575	01	259	08	00	60	Maintenance (Repairs to communication)	...	6.14	6.14	...	6.14	6.14	
66	Irrigation and Soil Conservation	2700	01	101	01	00	02	Work Charged Establishment	...	1,80.28	1,80.28	...	1,80.28	1,80.28	
		2700	01	101	02	00	21	Other Maintenance Expenditure	...	96.98	96.98	...	96.98	96.98	
		2700	02	101	01	00	02	Work Charged Establishment	...	2,97.15	2,97.15	...	2,97.15	2,97.15	
		2700	02	101	02	00	21	Other Maintenance Expenditure	...	1,85.00	1,85.00	...	1,85.00	1,85.00	
		2700	03	101	01	00	02	Work Charged Establishment	...	3,30.00	3,30.00	...	3,30.00	3,30.00	
		2700	03	101	02	00	21	Other Maintenance Expenditure	...	42.23	42.23	...	42.23	42.23	
		2700	04	101	01	00	02	Work Charged Establishment	...	10,08.81	10,08.81	...	10,08.81	10,08.81	
		2700	04	101	02	00	21	Other Maintenance Expenditure	...	5,50.00	5,50.00	...	5,50.00	5,50.00	
		2700	05	101	01	00	02	Work Charged Establishment	...	19,72.26	19,72.26	...	19,72.26	19,72.26	
		2700	05	101	02	00	21	Other Maintenance Expenditure	...	14,35.94	14,35.94	...	14,35.94	14,35.94	
		2700	06	101	01	00	02	Work Charged Establishment	...	9,27.99	9,27.99	...	9,27.99	9,27.99	
		2700	06	101	02	00	21	Other Maintenance Expenditure	...	9,00.00	9,00.00	...	9,00.00	9,00.00	
		2700	07	101	01	00	02	Work Charged Establishment	...	1,14.87	1,14.87	...	1,14.87	1,14.87	
		2700	07	101	02	00	21	Other Maintenance Expenditure	...	1.39	1.39	...	1.39	1.39	
		2700	08	101	01	00	02	Work Charged Establishment	...	7,97.38	7,97.38	...	7,97.38	7,97.38	
		2700	08	101	02	00	21	Other Maintenance Expenditure	...	10.00	10.00	...	10.00	10.00	

APPENDIX - X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION -Contd.
(₹ in lakh)

Grant No.	Name of the Grant	Heads Of Expenditure				Description	Components of Expenditure				
		2702	03	101	11		00	27	Salary	Non-Salary	Total
66	Irrigation and Soil Conservation	2702	03	101	11	00	27	...	7,41.89	7,41.89	7,41.89
		2702	03	101	11	00	31	...	18,16.00	18,16.00	18,16.00
		2702	03	101	11	00	32	...	4,19.96	4,19.96	4,19.96
		2702	03	101	11	00	35	...	2,47.94	2,47.94	2,47.94
		2702	03	102	84	00	27	...	...	...	4,34,18.16
		2702	03	103	84	00	31	...	...	35.00	35.00
		2702	03	103	84	00	33	...	...	...	46,00.00
		2711	01	103	11	00	50	...	...	...	11,61.81
		2711	01	103	12	00	31	...	...	17,72.00	17,72.00
		2711	01	103	12	00	32	...	...	3,49.09	3,49.09
		2711	01	103	12	00	33	...	...	90.00	90.00
		2711	01	103	12	00	35	...	...	2,13.19	2,13.19
		2711	01	103	84	00	31	...	...	67.00	67.00
86	Roads and Bridges	2711	01	911	01	00	70	(-)24.71	...	(-)24.71	...
		2711	03	103	11	00	31	...	2,90.51	2,90.51	2,90.51
		2711	03	103	84	00	27	...	1,54.18	1,54.18	1,54.18
		3054	80	800	01	00	27	29.78	...	29.78	29.78
		3054	80	800	01	00	31	1,64.00	...	1,64.00	1,64.00
		3054	80	800	01	00	32	46.00	...	46.00	46.00
		3054	80	800	02	01	27	...	...	51,60.12	51,60.12
		3054	80	800	02	02	27	...	...	6,72,95.92	6,72,95.92
		3054	80	800	02	03	27	...	2,67.21	2,67.21	2,67.21
		3054	80	800	02	04	31	...	...	44,70.00	44,70.00
		3054	80	800	02	04	32	...	4,70.00	4,70.00	4,70.00
		3054	80	800	02	04	33	...	60.00	60.00	60.00

APPENDIX - X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION -Concl'd.
(₹ in lakh)

Grant No.	Name of the Grant	Heads Of Expenditure					Description	Components of Expenditure		
								Salary	Non-Salary	Total
86	Roads and Bridges	3054	80	800	02	05	31	Finance Commission	...	3,39,79.67
		3054	80	800	02	05	32	Finance Commission	...	82,72.42
		3054	80	800	02	05	33	Finance Commission	...	27,47.91
		3054	80	800	02	06	31	Finance Commission	...	1,12.00
		3054	80	800	02	07	31	Finance Commission	...	20,80.00
		3054	80	800	02	06	32	Finance Commission	...	29.00
		3054	80	800	02	06	33	Finance Commission	...	9.00
74	Transport	3055	00	800	03	00	01	Government Transport Services Working Expenses Repairs and Maintenance	...	40.81
		3055	00	800	03	00	03	Government Transport Services Working Expenses Repairs and Maintenance	...	1.82
		3055	00	800	03	00	11	Government Transport Services Working Expenses Repairs and Maintenance	...	0.16
		3055	00	800	03	00	13	Government Transport Services Working Expenses Repairs and Maintenance	...	10.33
		3055	00	800	03	00	51	Government Transport Services Working Expenses Repairs and Maintenance	...	29.06
Grand Total								2,75,04.49	59,86,18.86	62,61,23.35

APPENDIX XI-MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sr. No.	Nature of the Policy Decision/ New Scheme	Receipts/ Exp./ Both	Recurring/ One Time	In case of Recurring annual estimates of impact on net cash flows	5	6	7	8	9	10	11	Likely Sources from which Expenditure on new Scheme to be met	
												States own Resources	Central Transfers	Raising Debt (Specify)
1	2	3	4	5	6	7	8	9	10	11			
Agriculture Farmers Welfare & Co-Operation Department													
1	Incentive for Registration under Pradhan Mantri Kishan Samman Nidhi Yojna.	Expenditure	One Time	2020-21	...	9,60,00	...	9,60,00	...	...	...	...	...
2	Purchase of Medium size goods carriage vehical for transportation of Agricaltural produce	Expenditure	One Time	2020-21	...	30,00,00	...	30,00,00	...	...	...	...	...
3	Assistance for live stock owner on purchase of cattle feed after calving of animal (Cow/Buffalo)	Expenditure	One Time	2020-21	...	1,46,00,00	...	1,46,00,00	...	...	...	...	...
4	Scheme of portal for District Co-Operative Banks and Urban cooperative Bank	Expenditure	One Time	2020-21	...	2,00,00	...	2,00,00	...	...	...	...	...
5	Interest Subvention against long terms loans to the co-operative Sugar Factories	Expenditure	One time	2020-21	...	12,50,00	...	12,50,00	...	...	...	...	...
6	Capital Subsidy for Amalgamation/Merger of weak/Closed Sugar Co-operative Industry	Expenditure	One time	2020-21	...	25,00,00	...	25,00,00	...	...	...	...	...

APPENDIX XI-MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-Contd.

Sr. No.	Nature of the Policy Decision/ New Scheme	Receipts/		Recurring/ One Time	In case of Recurring annual estimates of impact on net cash flows	Annual Expenditure	Likely Sources from which Expenditure on new Scheme to be met			Raising Debt (Specify)
		Exp./	Both				Revenue	Capital	States own Resources		Central Trans fers
1	2	3	4	5	6	7	8	9	10	11
Education Department										
7	To develop primary school of the state as school of Excellence	Expenditure	One time	2020-21	...	1,85,25.00	1,85,25.00	...	...	...
Energy and Petro Chemical Department										
8	Assistance to GUVNL for implementing the PM KUSUM Scheme (Component-B) of Solar Agriculture Pump sets	Expenditure	One Time	2020-21	...	25,00.00	...	25,00.00	...	...
9	Assistance to GUVNL for Solarization of Grid connected AG Pumps under Component-C of PM KUSUM Scheme Grid connected Solar AG Pune	Expenditure	One Time	2020-21	...	1,00,00.00	...	1,00,00.00	...	...
10	Share Capital Contribution to GUVNL for strengthening transmission network to provide day time agriculture power supply in the state	Expenditure	One Time	2020-21	...	5,00,00.00	5,00,00.00	5,00,00.00	...	...
Food Civil Supplies and Consumer Affairs Department										
11	Distribution of Pulses under PDS Scheme	Expenditure	One Time	2020-21	...	2,87,00.00	...	2,87,00.00	...	...

APPENDIX XI-MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-Contd.

Sr. No.	Nature of the Policy Decision/ New Scheme	Receipts/ Exp./ Both	Recurring/ One Time	In case of Recurring annual estimates of impact on net cash flows	5	6	7	8	9	10	11	Likely Sources from which Expenditure on new Scheme to be met	
												States own Resources	Central Trans fers (Specify)
1	2	3	4	5	6	7	8	9	10	11			
Industries and Mines Department													
12	Share Capital Gandhinagar Railway and Urban Development Cooperation	Expenditure	One time	2020-21	...	...	2,10,26.68	2,10,26.68	...	...	...	...
13	Expenditure for development of Town Planning Scheme at Gujarat Petroleum Chemical and Petrochemical Special investments Regional Development Authority	Expenditure	One time	2020-21	...	...	10,00.00	10,00.00	...	...	...	...
14	Regional Development Authority for the Development of 12600.00 Mandal Becharaji Investments Region	Expenditure	One time	2020-21	...	...	1,26,00.00	1,26,00.00	...	...	...	...
Labor and Employment Department													
15	To give benefit of " Sharamik Annapurna Yojana" to registered U WIN Cardholders.	Expenditure	Recurrent	2020-21	...	20,00.00	...	20,00.00	...	...	...	...
16	National Apprenticeship Promotion Scheme	Expenditure	Recurrent	2020-21	...	31,20.00	...	31,20.00	...	31,20.00	...	...
Narmada Water Resources Water Supply and Kalpsar Department													
17	Atal Bhujaal Yojana	Expenditure	One time	2020-21	...	...	10,00.00	...	10,00.00	...	10,00.00	...

APPENDIX XI-MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-Contd.

Sr. No.	Nature of the Policy Decision/ New Scheme	Receipts/ Exp./ Both	Recurring/ One Time	In case of Recurring annual estimates of impact on net cash flows	5	6	7	8	9	10	11	Likely Sources from which Expenditure on new Scheme to be met		
												States own Resources	Central Trans fers	Raising Debt (Specify)
1	2	3	4	5	6	7	8	9	10	11				
Revenue Department														
18	Upgradation of Jan seva Kendra Social Justice and Empowerment and Department	Expenditure	One time	2020-21	...	18,00.00	...	18,00.00	...	...	...
19	SSW-24 Gujrat state Handicapped (Divyang) Finance and Development corporation	Expenditure	Recurrent	2020-21	...	5,60.80	...	5,60.80	...	...	...
20	SSW-01 National action plan for Senior Citizens(NAPSrC)	Expenditure	Recurrent	2020-21	...	1,00.00	...	1,00.00	...	1,00.00	...			
21	Skills Strengthening for Industrial Value Enhancement (STRIVE)for SCPSC	Expenditure	Recurrent	2020-21	...	2,52.00	...	2,52.00	...	2,52.00	...			
22	National Apprenticeship Promotion Scheme (NAPS)for SCSP	Expenditure	Recurrent	2020-21	...	2,80.00	...	2,80.00	...	2,80.00	...			
23	Tribal Development Department Skills Strengthening for Industrial Value Enhancement (STRIVE)for TASP	Expenditure	Recurrent	2020-21	...	1,27.00	...	1,27.00	...	1,27.00	...			
24	National Apprenticeship Promotion Scheme (NAPS) for TASP	Expenditure	Recurrent	2020-21	...	6,00.00	...	6,00.00	...	6,00.00	...			

APPENDIX XI-MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-Concl.

Sr. No.	Nature of the Policy Decision/ New Scheme	Receipts/ Exp./ Both	Recurring/ One Time	In case of Recurring annual estimates of impact on net cash flows	5	6	7	8	9	10	11	Likely Sources from which Expenditure on new Scheme to be met	
												States own Resources	Central Trans fers (Specify)
1	2	3	4	5	6	7	8	9	10	11			
Urban Development and urban Housing Department													
25	Assistance for Construction of EWS housing by private Developers on private Land under Pradhan Mantri Awas Yojana (Urban)	Expenditure	One time	2020-21	...	50,00.00	...	50,00.00	...	...	...	...
26	Grant- in-aid to Statue of unity Area Development and Tourism Governance Authority	Expenditure	One time	2020-21	...	50,00.00	...	50,00.00	...	...	...	...
TOTAL													
					...	8,25,49.80	10,41,51.68	18,12,22.48	54,79.00	...	...	...

(Source: Govt. of Gujarat)

APPENDIX XII-COMMITTED LIABILITIES OF THE GOVERNMENT(As on 31 March 2021)

Sr. No.	Nature of the Liability	Liability Amounts	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
			States own Resources	Central Transfers	Raising Debt			
			(Specify)					
I	Accounts Payable							
(a)	Salary (Government)* Employees in aided institutions (Employees to Panchyat,GIA and GIA to others)*	8,74,39.50 21,61,29.25	4,74.31 5,38.40	...	2021-22 2021-22	8,74,39.50 21,61,29.25	...	
(b)	Pensions *	13,45,25.87	...	...	2021-22	13,45,25.87	...
(c)	Interest Payments**	2,21,26,42.22	...	...	2021-22	2,21,26,42.22	...
(d)	Accrued Debt(Principal repayment)**	1,79,02,61.02	...	...	2021-22	1,79,02,61.02	...
(e)	Bills Pending for Payments		...	...	2021-22		...
II	State's Share in Centrally Sponsored Schemes	7,72,14.69	...	...	2021-22	7,72,14.69	...
III	Liabilities in the form of transfer of Plan Schemes to Non Plan Heads.		...	...	...		...
IV	Liabilities Arising from Incomplete Projects		...	...	...		...
V	Others/Miscellaneous		...	...	...		...
	Grand Total	4,51,82,12.55	4,51,71,99.84	10,12.71	...	4,51,82,12.55	...	

Source: Compiled from details received from Finance Department.

(*) Figures represent salary and pension for the month of March 2021 paid in April 2021.

(**) State has not defaulted in any repayment of principal and interest during F Y 2020-21.Figures are subject to reconciliation and finalisation of Finance Account of F Y 2020-21.

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