सत्यमेव जयते

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2005 - 2006

Volume-I

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FOREWORD

With the coming into force of the Comptroller and Auditor General of India (Duties, Powers and Conditions of Service) Act, 1971 it was no longer the statutory responsibility of the Comptroller and Auditor General of India to prepare the Combined Finance and Revenue Accounts. However, we have continued the practice under my directions as it emphasizes the federal character of Financial Administration in this country. I am sure that the data contained in this document would be of use to Union and State Governments and to researchers and students of public finance.

The Combined Finance and Revenue Accounts is a unique document that incorporates in one place comparable information relating to the accounts of the Union and all the States for a year, together with their balances and outstanding liabilities and other information relating to financial health of Union and States. This compilation is based mainly on the figures contained in the respective Finance Accounts of the Governments concerned.

I hope this compilation would aid in improving the transparency and completeness of Government accounts in India.

(Vijayendra N. Kaul)
Comptroller & Auditor General of India

Place : New Delhi

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2005-06

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Combined Finance and Revenue Accounts of the Union and State Governments in India for the year 2005-2006

Introductory

1.1 Combined Finance and Revenue (CFR) Accounts were being prepared in the past under the provisions of para 12 of Audit and Accounts Order 1936 as adapted by the Government of India (Provisional Constitution) Order 1947 read with Article 149 of the Constitution of India. With the coming into force of the Comptroller and Auditor General's (DPC) Act, 1971, the Government of India (Audit and Accounts) order 1936 ceases to be in force except as anything done or any action taken thereunder. It is, therefore, no longer the statutory responsibility of the Comptroller and Auditor General of India to prepare the Combined Finance and Revenue Accounts. The compilation, however, continues to be prepared under the directions of the Comptroller and Auditor General of India as it is considered as useful compilation and presents the accounts of all the Governments in India on a common and comparable basis. The compilation is prepared mainly on the basis of the figures contained in the respective Finance Accounts of the Governments concerned.

1.2 Pursuant to the decisions taken on the recommendations of a Committee constituted in December 1997 to examine various Accounts in this compilation from the point of view of their utility and format this compilation has been prepared in 3 volumes: the first volume containing major-headwise summary of receipts and disbursements of various Governments from the Consolidated Fund, the Contingency Fund and the Public Account, the second volume containing Subsidiary Accounts relating to Economic Services and the third volume containing Subsidiary Accounts relating to the General, the Social Services etc. The Subsidiary Accounts give details generally by minor heads of the figures shown in the General Accounts in volume.I. Schemewise details are available in the concerned Finance Accounts of the respective Governments. Detailed Accounts relating to Public Account have not been given, the major head-wise details being available in General Accounts, Volume-I. An Overview on Government accounts has also been added in Volume-I which provides information on Assets and Liabilities of the government, summary operation of the current year Receipts, Disbursements, Debt, Surplus and Deficits of Governments and allocative priorities of its expenditure.

2. Main Division of Accounts :-

The accounts of Government are kept in three parts :-

Part-I **Consolidated Fund**

Part-II **Contingency Fund**

Part-III **Public Account**

2.1 In Part-I, there are two main divisions, viz.-

1. **Revenue** - consisting of sections for 'Receipt Heads (Revenue Account)', and 'Expenditure Heads (Revenue Account);
2. **Capital, Public Debt, Loans, etc**. - consisting of sections for 'Receipt Heads (Capital Account)' 'Expenditure Heads (Capital Account)' and 'Public Debt, Loans and Advances, etc;

The Revenue division deals with the proceeds of taxation and other receipts classed as revenue and the expenditure met therefrom, the net result of which represents the revenue surplus or deficit for the year.

In Capital division, the section 'Receipts Heads (Capital Account)' deals with receipts of capital nature which can not be applied as a set off to capital expenditure.

The section 'Expenditure Heads (Capital Account)', deals with expenditure met usually from borrowed funds with the object either of increasing concrete assets of material and permanent character or of reducing recurring liabilities. It also includes receipts of capital nature intended to be applied as a set off against expenditure.

The section 'Public Debt, Loans and Advance, etc.', comprises loans raised and their repayments by Government such as 'Internal Debt' and 'Loans and Advances', made (and their recoveries) by Government. This section also includes certain special types of heads of transactions relating to 'Appropriation to the Contingency Fund' and 'Inter-State Settlement'.

2.2 In Part II of the Accounts are recorded the accounts of transactions connected with Contingency Fund established under Article 267 of the Constitution of India.

2.3 In Part III of the accounts, the transactions relating to 'Debt' (other than those included in Part I) 'Deposit', 'Advances', 'Remittances' and 'Suspense' are recorded. The transactions under 'Debt', 'Deposit', and 'Advances' in this part are those in respect of which Government incurs a liability to repay the moneys received or has a claim to recover the amounts

paid, together with the repayments of the former ('Debt' and 'Deposit') and the recoveries of the latter ('Advances'). The transactions relating to 'Remittances' and 'Suspense' in this part embrace all heads which are merely adjusting heads under which appear such transactions as remittances of cash between treasuries and currency chests, account between different accounting circles, etc. The initial debits or credits to these heads will be cleared eventually by corresponding receipts or payments either within the same circle of account or in another account circle.

3. Sectors and heads of Accounts :-

Within each of the section in Part I mentioned above, the transactions are grouped into sectors such as 'Tax Revenue', 'Non-Tax Revenue' and Grants-in-aid and Contributions, for the receipt heads (Revenue Account) and 'General Services', 'Social Services', 'Economic Services' and 'Grant-in-aid and contributions' for expenditure heads. Specific functions or services such as Education, Medical, Family Welfare, Housing, etc. in respect of Social Services are grouped in the sectors for expenditure heads. In part III also the transactions are grouped into sectors, such as 'Small Savings', Provident Funds' and 'Reserve Funds' etc. The sectors are sub-divided into major heads of account. In some cases the sectors are in addition, sub-divided into sub-sectors before their division into major heads of account.

3.2 The major heads are divided into minor heads, each of which has number of subordinate heads, generally known as sub heads. The sub-heads are further divided into detailed heads. Under each of these heads, the expenditure is shown distributed between charged and voted. Sometimes major heads are also divided into sub-major heads before their further division into minor heads. The Sectors and Sub Sectors, the Major Heads, Sub Major Heads, Minor Heads, Sub Heads and Object Heads constitute a six tier arrangement of the classification structure of Government Accounts. The major, minor and sub-heads prescribed for the classification of expenditure in the general accounts are not necessarily identical with the Grants, sub heads and other units of allotments, which are adopted by the Ministry of Finance/Finance Department for Demands for Grants presented to the Parliament/Legislatures, but in a general a certain degree of correlation is maintained between the Demand for Grants and the Finance Accounts.

The major heads of accounts, falling within the sectors for expenditure heads, generally correspond to functions of Government, while the minor heads, subordinate to them, identify the programmes undertaken to achieve the objectives of the function represented by the major head. The sub-head represents scheme, the detailed head, the sub-scheme and object head, the object level of classification.

3.3 Coding Pattern

Major Heads

A four digit code has been allotted to the major heads, the first digit indicating whether the major head is a Receipt head or Revenue Expenditure head or Capital Expenditure head or Loan head.

The first digit of Code for Revenue Receipt heads is either 0 or 1. Adding 2 to the first digit Code of the Revenue Receipt head will give the number allotted to corresponding Revenue Expenditure head; adding another 2, the Capital Expenditure head; and adding another 2, the Loan head of Account. For example, for a Crop Husbandry head, code 0401 represents the Receipt head; 2401, the Revenue expenditure head, 4401, the Capital Outlay head and 6401, the Loan head.

Such a pattern is, however, not relevant for those departments which are not operating Capital or Loan head of accounts e.g. Department of Supply. In a few cases, however, where Receipts and Expenditure are not heavy, certain major heads have been combined under a single number, the major heads themselves forming sub-major heads under that number.

Sub-Major Heads

A two digit code has been allotted, the code starting from '01' under each major head. Where no sub-major head exists, it is allotted a code '00'. Nomenclature 'General' has been allotted Code '80' so that even after further sub-major heads are introduced, the Code for 'General' will continue to remain the last one.

Minor Heads

Minor Heads have been allotted a three digit code, the codes starting from '001' under each sub-major/ major head (where there is no sub-major head) Codes from '001' and few codes '750' to '900' have been reserved for certain standard minor heads. The coding pattern for minor heads has been designed in such a way that in respect of certain minor heads having a common nomenclature under various major/sub-major heads, as far as possible, the same three digit code is adopted.

Under this scheme of codification, receipt major heads (revenue account) assigned the block numbers from '0020' to '1606' expenditure major heads (revenue account) from '2011 to '3606' expenditure major heads (capital account) from '4046' to '5475', major heads under Public Debt from '6001' to '6004' and those under 'Loans and Advances'; 'Inter-State Settlement' and 'Transfer to Contingency Fund' from '6075' to '7999'. The Code number "4000" has been assigned for Capital Receipt Major Head. The only major head 'Contingency Fund' in part II, 'Contingency

Fund' has been assigned the code number '8000'. The major heads in the Public Accounts are assigned the code numbers from '8001' to '8999'.

4.1 The transactions included in the compilation represent mainly the actual receipts and disbursements during the financial year 1 April 2005 to 31st March 2006 as distinguished from amounts due to or from Government during the same period. The cash basis system is however, not entirely suitable for recording the transactions and presenting the true state of affairs of Government commercial undertakings run on commercial principles. The detailed accounts of this class of undertakings are therefore, maintained outside the regular accounts in proper commercial form and are not included in this compilation.

4.2 The figures of actuals shown in these accounts are net after taking into account the recoveries although the Demands presented to the Parliament/Legislature and the Appropriation Accounts are for gross expenditure and exclude the receipt and recoveries which are otherwise permissible to set off in reduction of expenditure.

5 In this compilation a specified pattern has been adopted according to which an account No. by itself say No 25 relates to receipts under that head. If suffixed by 'A' (No.25A) it relates to expenditure under that head, if suffixed by 'B' relates to capital outlay and lastly if by 'C' to the loans.

6. Cash Balance

There are separate Cash Balances of the Union and each of the State Governments which are either held in a Government Treasury or kept with the Reserve Bank of India.

As it is a difficult and complicated process to split up the balances of the 'Consolidated Fund' 'Contingency Fund' and 'Public Account', one single balance is shown in these accounts for all the three parts.

In this compilation, the figures in the Account Statement of summary transactions, overview, suspense balances and Capital and Other Expenditure have been exhibited in crores of rupees and in the Other Subsidiary statements in thousands of rupees.

7. The Subsidiary Accounts relating to Railway, P&T and Defence have not been included. The major headwise information relating to these accounts is available in the General Accounts, volume I.

OVERVIEW OF COMBINED FINANCE AND REVENUE ACCOUNTS (UNION AND THE STATES)

1.0 Introduction

1.1 Accounting as a system is defined as "a set of assemblage of things connected, associated or interdependent, so as to form a complex unity; a whole composed of parts in orderly arrangement according to some scheme or plan[1]". Government accounting over the years has developed from a simple housekeeping to a policy instrument sub-serving the needs of economic management. Accounting is charged with identification, selection and analysis, measurement, estimation, processing and communication of information on receipts, expenditures, assets, liabilities, costs and benefits and all other aspects that legitimately form part of the fiscal management of a state[2]. Accounting systems essentially follow the parameters of budget and provides the required information at various stages of budget formulation and implementation. As such, the coverage, the basis and the classification of budgets and accounts are closely linked.

1.2 The accounts of the Union and the States in India are the financial statements providing basic level of information as indicated above to facilitate an assessment of the overall operations of these entities. The presentation of accounts is usually driven by user needs, but users and their purposes in seeking financial information may differ from time, from place to place and according to context. Even when these needs are known or explicitly indicated, it may at times be difficult to arrange information customized according to these needs, as these may vary from too much of selected details to a desired aggregation. Audit agencies in Canada and USA conducted a survey in 1986 to identify the user needs[3]. This survey divided users into six broad categories- legislators and citizens; media and special interest groups; government planners and managers; economists; corporate users; and lenders and securities dealers. Notwithstanding the diverse nature of the users, there appeared a considerable commonality of interests and convergence on what was needed to be provided by the finance accounts. Users desired an annual report; recognition of physical assets; actuarial liabilities on pensions and ongoing programmes; tax expenditure; budgetary outcomes- comparison of actual to estimates; measures of deficit; performance indicators and disaggregated information preferably according to programme and region along with timeliness of their presentations.

1.3 While there has been no such survey and explicit statement of user needs in India, the expectations[4] of the stakeholders from the financial statements of the government may be the following:

- Assess the sources and types of revenues:
- Assess the allocation of and use of resources:

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1 Shorter Oxford English Dictionary

2 Accounting is also defined as the process of identifying, measuring, recording and communicating economic transactions.

3 United States, General Accounting Office and Canada, Office of the Auditor General (1986)

4 Adapted from the presentation made by ICRA

- Assess the extent to which revenues were sufficient to cover costs:
- Assess the government's long term ability to meet financial obligations:
- Assess the government's overall financial condition:
- Evaluate government spending options and priorities:
- Assess whether resources were used in accordance with legally mandated budgets and other legislative and related authorities; and
- Assess the government's stewardship over the custody and maintenance of resources

1.4 Much of the information that the users need comes from the basic budgetary accounts maintained at different layers of government and associated economic and statistical data collected and compiled at central or at convenient locations or at organization at national or at earmarked geographic levels. However, the first step in delineating the analytical framework of financial reporting is to determine the basic level of information to be collected and then aggregated so as to assess the overall performance of governance at different layers which would also meet the user's information needs and expectations. There is always a trade off between giving details (as that may make the compiled accounts bulky and unmanageable) and possible simplification (as reducing the number of account codes could result in potential loss of detail in accounting information) and that prevents full customization. Broad architecture[5] of government's financial information could be summarized as under.

Architecture of Governments Financial Information Flow							
Citizens							
Legislatures							
Donors		**International Agencies**	**Domestic Investors**	**Media**		**Special Interest Groups**	
Executive Departments			**Planning, Allocating and Raising of Resources**			**Audit**	
Receipts	**Disbursements**	**Surplus/ Deficit**	**Fresh Liabilities**	**Assets**	**Debt Stock**	**Performance Indicators**	**Economic and Social Well being**
Flow				**Stock**		**Use of resources**	**Surrogate Performance Measure**

1.5 The Union and State government accounts presented as "financial statements" also summarizes the financial transactions of these entities using a defined coding[6] pattern. The major heads of accounts, falling within the sectors for expenditure heads generally correspond to functions of government, while the minor heads, subordinate to them, identify the programmes undertaken to

[5] A Prem Chand : Effective Government Accounting. Page 143

[6] Transactions of the government at both the layers of the Union and States are aggregated adopting a uniform coding pattern which follows: major heads-sub major heads-minor heads. Major heads are in four digits, where first digit indicates whether it is Receipt head or Revenue Expenditure head or Capital Expenditure head or a Loan head. There are also a separate heads for transactions in Public Account. A two digit sub major head and three digit minor head is added to the major heads for required disaggregating of transactions. Though transactions further have a separate Object Code, Statements in the Finance Accounts do not get to that level of disaggregation.

achieve the objective of the function represented by the major head. The sub-head represents scheme, the detailed head, the sub-scheme and object head, the object level of classification.

1.6 Accounts are separately rendered for each government, but since these have a uniform pattern, it is possible to generate/construct combined accounts. Combined Finance and Revenue (CFR) Accounts were being prepared in the past under the provisions of para 12 of Audit and Accounts Order 1936 as adapted by the Government of India (Provisional Constitution Order 1947 read with Article 149 of the Constitution of India. With the coming into force of the Comptroller and Auditor General of India (Duties, Powers and Conditions of Service) Act, 1971 it was no longer the statutory responsibility of Comptroller and Auditor General of India to prepare the Combined Finance and Revenue Accounts. However, since it emphasizes the federal character of Financial Administration in the country the practice has been continued.

1.7 Broad divisions of government's finance accounts-Consolidated Fund, Contingency Fund and Public Accounts are indicated in the box below.

Box I: Division of Government Finance Accounts

The three funds which government operates form the main divisions of accounts:

- **Consolidated Fund**

The revenues received by the Government, all loans raised nationally and from other countries, multilateral agencies and others by the Government by issue of treasury bills, ways and means advances, market borrowings, special securities, etc. recovery of loans, form the Consolidated Fund.

- **Public Account**

All other moneys received by or on behalf of the Government forms the Public Account. Items included in such funds are small savings/provident Fund, Deposits of local bodies, Reserve Funds, Suspense, Remittances and Cash Balance. These items are not subjected to the vote of the legislature.

- **Contingency Fund**

The Contingency Fund is in the nature of an imprest into which sums as determined by law shall be paid from time to time. Advances are made out of the fund for meeting unforeseen expenditure pending authorization of such expenditure by the legislature.

1.8 The Combined Finance and Revenue Accounts (CFRA) released in three volumes may also appear to be quite voluminous for most of the stakeholders or information seekers. An "overview" of CFRA has accordingly been conceived providing basic details. The overview of the accounts look at the information needs of various stakeholders and attempts to provide a birds eye view of operations of the government in terms of some defined parameters. It has four sections dealing with: Assets and Liabilities or the cumulative assessment of the operations of the government: Summary of operation of the current year and operating surplus and deficits; Revenue receipts of the government and the Allocative priorities of its expenditure. These broadly conform to the user needs.

2.0 Balance Sheet of the Core Government*

2.1 Though there is no concept of a Balance Sheet as in the case of a commercial enterprise for the Government, it is none-the-less possible to construct one from the information available in the accounts in the form of its assets and liabilities or in terms of a statement of balances of resources. Liabilities of the Government include its internal debt, external debt, small savings and provident fund[7], reserve funds[8] and other deposits. The assets[9] of the Government include its capital expenditure on creation of economic and social infrastructure and its loans and advances.

Table 1 Assets and Liabilities and the Statement of Balances (position as on 31st March 2006) (Rs. in crore)

ASSETS	Union	States	Combined	LIABILITIES	Union	States	Combined
Capital Expenditure	(Cumulative figures)			(Cumulative figures)			
General Services	239862	18166	258028	Internal Debt	1389758	666102	2055860
Social Services	10559	90896	101455	External Debt	94243	0	94243
Economic Services	292626	426067	718693	Loans from CG	0	184066	184066
Total	**543047**	**535129**	**1078176**	Small Savings	275380	160955	436335
Loans and Advances				Reserve Fund	22843	63120	85963
General Services	5566	32746	38312	Others[10]	83161	89461	172622
Social Services	12022	20444	32466	**Total Liabilities (Available Funds)**	**1865385**	**1163704**	**3029089**
Economic Services	55423	108149	163572				
State Governments[11]	158024	--	158024				
Total	**231035**	**161339**	**392374**	**Other Receipts**	0	4618	4618
Cash Balances	65488	-2769	62719	Cumulative[12] Resource Gap (Revenue Deficit)	1006741	416995	1423736
Investments	19074	48392	67466				
Total Assets	**858644**	**742091**	**1600735**	**Resource Use**	**858644**	**742091**	**1600735**

7 Public Account includes small savings, provident fund and deposits and are maintained by Government more in its capacity as a banker.

8 Reserve Funds are created by charging the amount in revenue account of Consolidated Fund. These are purpose specific and despite being aberrations in cash based accounting, visualizes earmarked resource flows. Further, these would largely be self-liquidating. This concept was, however, introduced to earmark resources on an annual basis to take care of lumpy expenditure or to allocate these to specific purposes.

9 Though the capital expenditure, which includes expenditure on machinery, buildings and others, is of different vintages, their aggregation is straight and without any discounting. While this may not depict the actual productive value or replacement value of these items, it is the best possible figures of assets that is available. Further, since the expenditure is incurred from the revenue and capital receipts, there is a direct relationship between the liabilities and assets defined in this fashion. No such aggregation problem is, however, envisaged in loans and advances.

10 Other sources include interest and non-interest bearing deposits, net credit balances of suspense, remittances and advances.

11 The entries of loans and advances to the States on assets and loans from Union Government on liabilities side should generally be same. Differences may need to be reconciled.

12 It is the residual.

* Core Government indicates Government Departments and Departmental Undertakings both of the Union and the States (but excluding Public Sector Undertakings/Autonomous Bodies that maintain independent accounts).

2.2 Overall resources of the core Government (Union and States) at the end of March 2006 were Rs. 30291 billion. As against this, the total assets valued at the historic rates were Rs. 16007 billion. The Central Statistical Organisation[13] in their National Accounts Statistics had estimated the Net Capital Stock of the administrative departments and the departmental undertakings, which generally corresponds to the core Government during 2005-06 at Rs.17994* billion. Total assets as defined above (cumulative capital expenditure and outstanding advances) worked out to 89 per cent of the NAS net capital stock (this would get reduced to around 80.2 per cent with the adjustment of outstanding advances of the Union Government to the States). Ratio of the combined assets to the liabilities of the Union and States was 52.85 percent (46.03 percent for the Union Government and 63.77 percent for the States). The assets of the Union Government, however, also included the loans and advances made by it to the States. This was in the nature of a contra entry as these assets of the Union Government were the liability of the States. Removal of this entry, however, would not lead to any reduction in the shortfall in assets relative to liabilities, as these would set off each other, but it may result in a marginal decline in the overall ratio of assets to liabilities[14]. A lower ratio of assets to liabilities is indicative of the extent of erosion of resources of these entities and inadequacy of their assets back up. As on 31st March 2006 nearly 47 percent of the liabilities had ceased to have assets back up. This assessment is, however, valid independent of the way the assets and liabilities are measured and aggregated.

2.3 There have been significant inter-State variations in the parameters relating to stock of assets and liabilities. Apart from the variations in the absolute values of assets and liabilities, which may arise because of the differences in the size of the entities, variations have been observed in various scale neutral parameters as well. Per capita assets[15], ratio of assets to liabilities and ratio of accumulated stocks of assets to the current revenue receipts of the States have been taken as the three scale neutral parameters for inter-state comparisons and along with total assets are indicated in Annex I. The following broad conclusions emerge from this comparison:

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13 National Accounts Statistics released by Central statistical Organisation also publishes Net Capital Stock of the Public Sector. The Net Capital Stock of Administrative Departments and Departmental Undertakings would broadly correspond to the core Government. NAS follows the perpetual inventory method and adopts depreciation based on defined life of various assets.

14 These liabilities exclude Governments' pension obligations, unreckoned liabilities and contingent liabilities. Pension expenditure is showed based on what is incurred annually. But these could be considered as annuity payments. Preliminary estimates conducted in 2001 using World Bank PROST actuarial model suggested that the present value of central and States pension liabilities could amount to 25 *per cent* of GDP. In many States, some of the liabilities or payment obligations may not be reckoned fully. Outstanding payments of Dearness allowances arrears, payments to suppliers, etc., are a few of such obligations. These liabilities are not included in the fiscal liabilities. Guarantees given by the Union and States, which are in the nature of contingent liabilities, are also excluded.

15 Population figures used for generating the per capita assets series are of mid year 2005-06.

* The requisite figures for net capital stocks and GSDP for some of the States are not available for the year 2005-06. GSDP of the States have been estimated using the methodology determined by nature and behavior of the trends in the previous years. Net capital stock figures have been estimated using the average rate of growth during the last five years.

a. Ten States (most of these were, however, special category States) [16]- Puducherry, Arunachal Pradesh, Delhi, Jammu & Kashmir, Manipur, Meghalaya, Sikkim, Mizoram,Nagaland and Tripura had assets exceeding their liabilities. The ratio of assets to liabilities was less than 60 per cent for Kerala, Punjab, Rajasthan, Uttar Pradesh, West Bengal, Himachal Pradesh and Uttarakhand. The States which had a ratio of their assets to liabilities exceeding 75 per cent were Bihar, Haryana, Goa, Madhya Pradesh, Karnataka, and Assam .

b. Per capita overall assets varied from Rs.3702 for Jharkhand to Rs.45867 for Sikkim.The other States which had per capita assets exceeding Rs.10000 included Delhi, Goa, Puducherry, Arunachal Pradesh, Himachal Pradesh, Jammu & Kashmir, Manipur, Meghalaya, Nagaland, Mizoram and Tripura. The index of per capita assets varied from a low of 55.22 for Jharkhand to 684.17 for Sikkim.

c. The ratio of their assets (stock as on 31st March 2006) to revenue receipts (current year 2005-06) was, however, more range bound. While it was less than 1.0 for Uttarakhand, it exceeded 3.0 for Delhi. For other States, this varied from 1.0 to 3.0.

d. The level of assets did not seem to be one-to-one related to the level of per capita income of the States. Depicting per capita income of the States on horizontal scale in an ascending order and the ratio of assets to liabilities and per capita assets for the States on two vertical axis in Graph- I below indicates a weak correlation between base level of prosperity (proxied by per capita income) and assets formation by the States.

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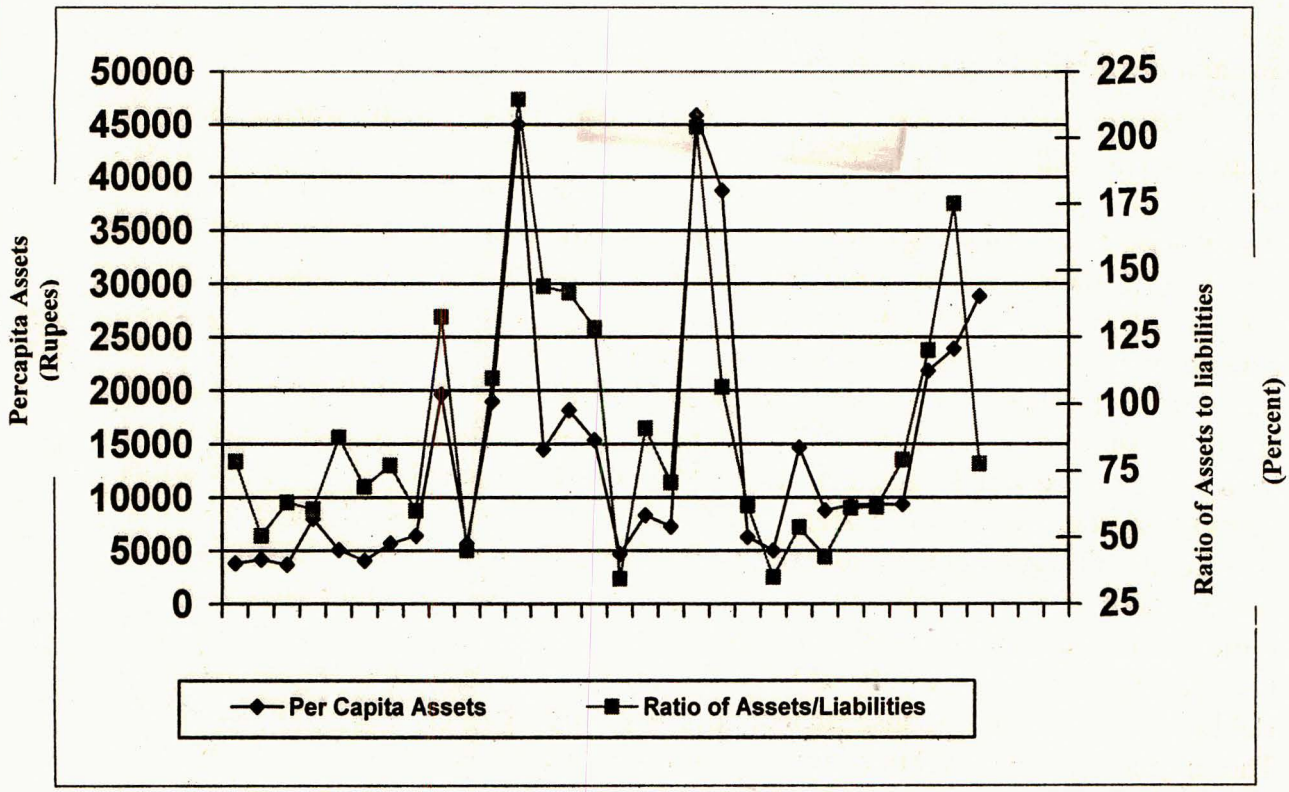
16 Special Category States have special dispensation with regard to their block plan assistance. Against a ratio of 30:70 between grants and loans for other States, these States have a ratio of 90:10. This increases the quantum of grants in aid to these States relative to others.

Graph-I
Per Capita Assets and Assets to Liabilities Ratio of States



3. Summary of Annual Accounts

3.1 While the balance sheet or summary of balances is the accumulated position as on 31st March 2006 and represents the stock of both assets and liabilities, it does not indicate the current performance of the Government. Parameters like the States' ability to raise resources- both taxes and user charges from its various services, expenditure and cost of delivery of service, allocative priorities of its disbursement, revenue and fiscal deficit (or fiscal imbalances) and net annual increase in its liabilities, etc. can not be gauged from the summary. Annual financial statements are the appropriate instruments for this purpose.

3.2 The overall revenue receipts[17] of the core Government during 2005-06 were Rs.8736 billion. These Governments also raised Rs.227 billion by way of recovery of past loans and miscellaneous capital receipts[18] (largely on account of disinvestments). The total non-debt receipts amounted to Rs.8963 billion and these were distributed between the Union and the States in the ratio of 50:50. Total expenditure of the Government comprising revenue expenditure, capital expenditure and loans & advances amounted to Rs.11531 billion and its distribution between Union and States was in the ratio of 53:47. The revenue expenditure for both the tiers of Government exceeded their revenue receipts and total expenditure was higher than their total non-debt receipts. These imbalances manifested themselves in existence of revenue and fiscal deficit for both these tiers of the Government. The Consolidated Fund was in deficit for the Union Government and in surplus for the States. Creation of National Small Savings Fund[19] had contributed to this surplus. This was an accounting adjustment as it had transferred the accumulated liabilities of small savings (opening balances) in Public Account to the Consolidated Fund by way of issue of special securities. The impact of this creation was both immediate and recurrent. Since the outstanding balances were converted into dated securities, it led to the creation of a surplus in Consolidated Fund for the first time while keeping the accumulated stock of debt unchanged. However, as a recurring phenomenon this arrangement reduced the fiscal deficit of the Union Government (relative to accounting arrangement in the earlier years) and its incremental liabilities to the extent the net accruals of the small savings transferred to the States by way of loans and advances prior to the constitution of NSSF. In the new dispensation the transfer from the NSSF was against the issue of dated securities by the Union and the States. Further, on account of acceptance of TFC recommendation regarding disintermediation of Central Government in borrowings by State Governments to finance their State Plans, the States were to raise the loan component of central plan assistance directly from the market without budgetary intermediation of the Central Government.

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17 Revenue Receipts are gross and unadjusted for the transfers from the higher tier of the Government, except for the transfer of the taxes collected by the Union Government as mandated by Finance Commission. Expenditure has also been taken on gross basis.

18 Miscellaneous capital receipts or recovery of outstanding loans essentially involves a reduction in assets, financial or physical.

19 Prior to the constitution of NSSF, the net accruals of the small savings were transferred to the State by way of a long term loan from the Union. This inflated the expenditure of the Union Government and its fiscal deficit. With the creation of NSSF, Union Government issued dated securities equal to the amount of outstanding balances of small savings. There was, therefore, a decline in public account surpluses and increase in internal debt of the Union Government.

This mechanism has been put in place from the year 2005-06 reducing the liabilities of the Union to the extent of the loan component of central plan assistance, which in turn provided the cushion for reducing fiscal deficit of the Union Government.

Table 2: Summary of the Receipts, Disbursements, Deficit and Debt in 2005-06

(Rs. in crore)

Receipts			Derived Parameters		Disbursements		
	Union	States	Union	States		Union	States
Consolidated Fund							
Revenue Receipts[20]	430940	442702	Revenue Deficit		Revenue Expenditure	540637	445273
Misc. Capital Receipts	1581	8	109697	2571	Capital Expenditure	56119	78636
Recovery of Loans	11801	9262	Fiscal Deficit		Loans and Advances	12493	19930
Total Non-Debt Receipts	444322	451972	164927	91867	Total Expenditure	609249	543839
Public Debt	1262363	159262			Public Debt	1115210	64918
Transfer to Contingency Fund	0	1050	Deficit in CFS		Transfer to Contingency Fund	450	1851
Inter State Settlement	0	0				0	0
Total Consolidated Fund	1706685	612284	18224	-1676	Total Consolidated Fund	1724909	610608
Appropriation Receipts	450	2416	Contingency Fund		Expenditure	0	1622
Public Account							
Small savings, Provident Fund and Others	291276	41363			Small Savings, Provident Fund and Others	278944	25833
Reserves and Sinking Fund	36715	26147			Reserves and Sinking Fund	31822	20909
Deposits	48825	152406			Deposits	37246	143919
Civil Advances	26672	2971			Civil Advances	26626	2892
Suspense account	6552	1030234	Public Account Surplus		Suspense account	32085	1055415
Remittances	729	106093	3513	4235	Remittances	533	106011
Total Public Account	410769	1359214	Changes in Cash Balances		Total Public Account	407256	1354979
Opening Cash Balances	79748	-2106	-14260	6705	Closing Cash Balances	65488	4599[21]
Public Account Surplus			3513	4235	Deficit in (CFS+contingency)+ Increase in Cash Balance		
Incremental Liabilities[22]	(Supply Side)		175957	123599	Surplus of (Debt+Small Savings+RF+Deposits)		
Incremental Liabilities	(Demand Side)		175957	123599	FD+Increase in Cash+Net Disbursement (Advances+suspense+Remittances)		

3.3 For both the Union and the States, revenue expenditure accounted for around 85.5 per cent of total expenditure (88.7 per cent for the Union Government and 81.9 per cent for the States). Capital expenditure and loans and advances accounted for the balance. Revenue expenditure for the Union Government also included grants in aid to States, which formed part of their revenue receipts. Similarly, a significant part

20 Consolidated Fund Receipts also included excise duty receipts that were transferred to States. However, the revenue receipts and revenue expenditure indicated above is net of such transfers.

21 Includes Rs. 7368 crore representing excess of receipts over expenditure of NCT Delhi adopted here for balancing effect.

22 Normally fiscal deficit and incremental liabilities should be same. These have, however, differed because of the impact of suspense, remittances and advances. Increase in disbursements in these heads would increase the need for additional resources, the same may not get fully reflected in demand, which fiscal deficit would suggest.

of loans and advances of the Union Government were disbursed to the States. Actual expenditure from these capital receipts of the States occurred at their level. With these two adjustments, total combined expenditure of the Union and the States was Rs.10710 billions, or around 30.02 per cent of GDP[23].

3.4 The adjustment in revenue receipts (as the grants in aid of the States were part of the revenue expenditure of the Union) and revenue expenditure, however, would leave the combined revenue deficit of the Union and States unaffected. There would be an increase in revenue deficit of the States and an equal decline in case of the Union Government. Combined revenue deficit in 2005-06 was Rs.1123 billions (Rs.332 billion for the Union and Rs.791 billion for the States) and it was 3.15 percent of GDP (0.93 percent for the Union and 2.22 percent for the States)[24]. Combined fiscal deficit would, however get reduced to the extent of loans and advances disbursed by the Union to States. Adjusted combined fiscal deficit was 7.04 percent of the GDP. Unadjusted Combined Revenue deficit was 43.72 percent of fiscal deficit. It was 66.5 per cent for Union and 2.80 per cent for States. This was the extent of use of incremental liabilities for the purposes of current expenditure by these entities and shortfall in their assets back up for fresh liabilities.

3.5 Inter-State variations in fiscal imbalances were significant. Annex 2 provides the State wise details of revenue and fiscal deficit of the States, ratio of these deficits to their GSDP, incremental debt and its ratio to their revenue receipts and the ratio of revenue deficit to fiscal deficit. Broad conclusions that emerge from the comparative analysis are summarized below:

a. Nineteen States (Bihar, Chhattisgarh, Delhi, Haryana, Orissa, Tamil Nadu, Karnataka, Madhya Pradesh, Arunachal Pradesh, Puducherry, Himachal Pradesh, Nagaland, Sikkim, Mizoram, Jammu & Kashmir, Assam, Manipur, Meghalaya and Tripura) had a revenue surplus. For the other States, the ratio of revenue deficit to GSDP varied from a high of 3.45 percent for West Bengal to a low of 0.03 percent for Andhra Pradesh. Goa, Gujarat, Jharkhand, Rajasthan, Uttarakhand and Uttar Pradesh were the States where this ratio was less than 1.0 percent. The other States which had the ratio of revenue deficit to GSDP in excess of 1 percent were Maharashtra, Punjab, and Kerala.

b. There were two States (NCT Delhi & Assam) which had a fiscal surplus. The ratio of fiscal deficit to GSDP varied from a high of 12.87 percent for Mizoram to a low of 0.31 percent for Haryana. The ratio of fiscal deficit to GSDP exceeded 5 percent in respect of Goa, Bihar, Jharkhand, Arunachal Pradesh, Jammu & Kashmir, Manipur, Mizoram, Sikkim and Uttarakhand.

c. Revenue deficit as a percentage revenue receipts averaged 0.58 percent for the States. The ratio, however, exceeded 20 percent for Kerala and West Bengal. The ratio of revenue deficit to revenue receipts was 31 percent for West Bengal.

d. The ratio of revenue deficit to fiscal deficit, which is also an indicator of the proportion of incremental borrowing used for the purpose of current consumption, averaged 2.80 percent. It exceeded 70 percent for Kerala and West Bengal.

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23 The GDP figures (Rs. 3567177 crore) used are as released by CSO and are at market prices. However, for inter state comparison figures used are of Gross State Domestic Product (GSDP) of each State as released by their respective Directorates of Economic and Statistics. The State wise GSDP figures are at factor cost and aggregated State figures are significantly lower (around 24.7 percent) than National GDP (market price). Even the aggregate of State wise GSDP at factor cost is only 83.7 percent of GDP at factor cost released by CSO.

24 The ratio of revenue deficit (unadjusted) to GDP for the Union would be 3.08 percent and for States 0.07 percent.

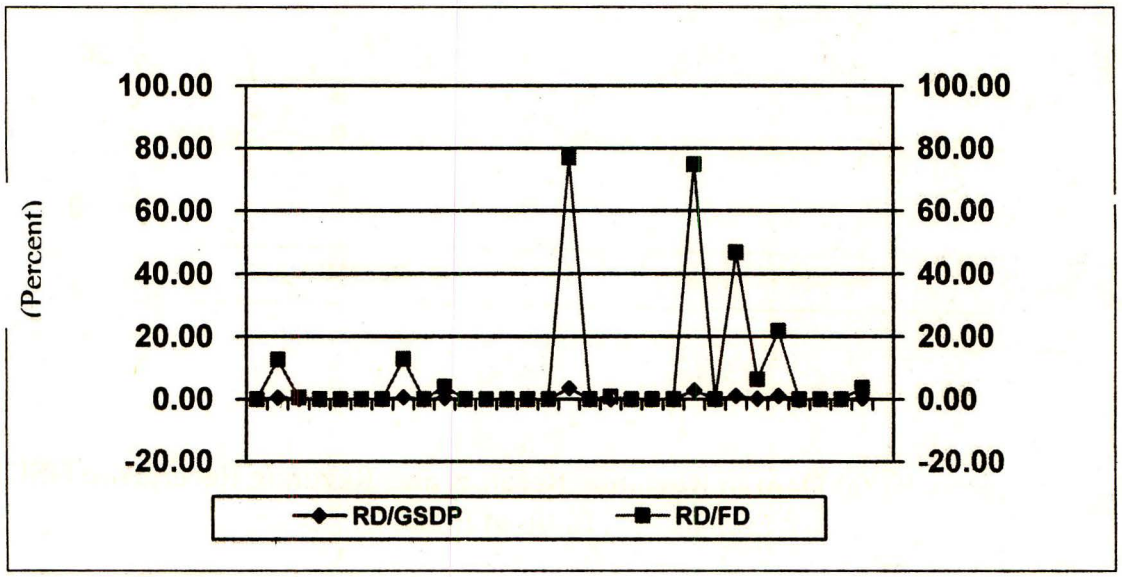
e. The ratio of incremental liabilities to revenue receipts averaged 27.92 percent and exceeded 40 percent mark for Gujarat, NCT Delhi, Jharkhand and Maharashtra.

f. Revenue deficit relative to GSDP or the ratio of revenue deficit to fiscal deficit was observed to be generally unrelated to the level of per capita income as is indicated by the graph which has these parameters with States arranged in ascending order on the horizontal scale.

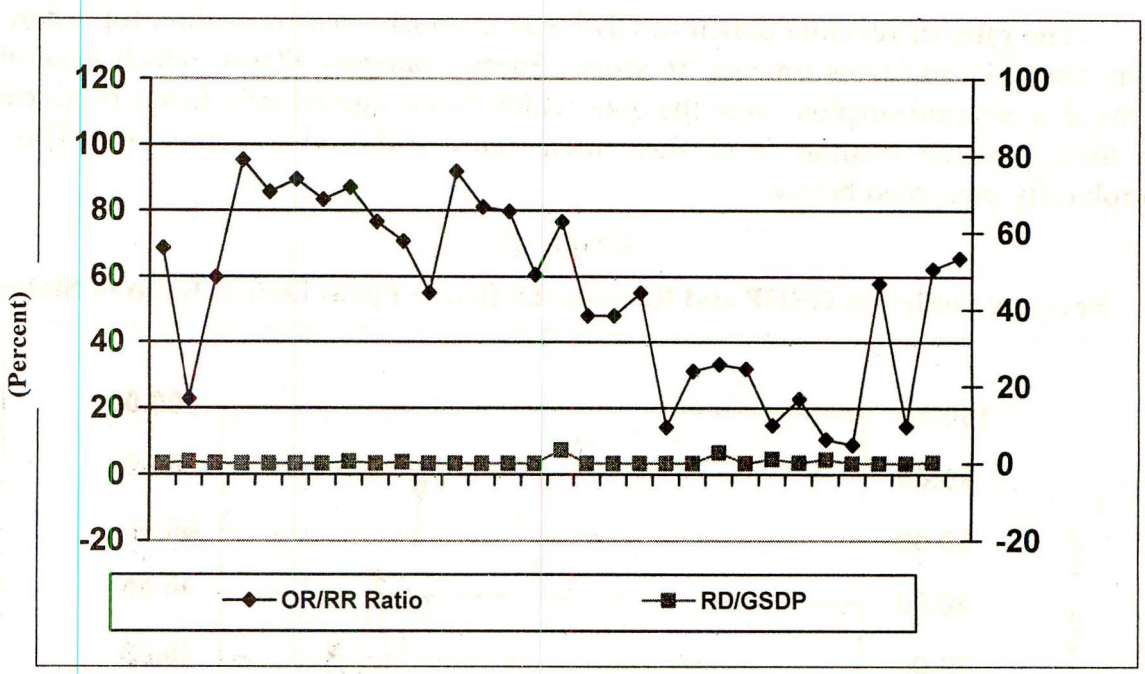
g. The ratio of revenue deficit to GDP was inversely related to the proportion of own resources in States revenue receipts. Special category States, which generally enjoyed a revenue surplus, were the ones which had a significantly lower proportion of their revenue coming from their own taxes and non-tax receipts. This is graphically presented below:

Graph- II

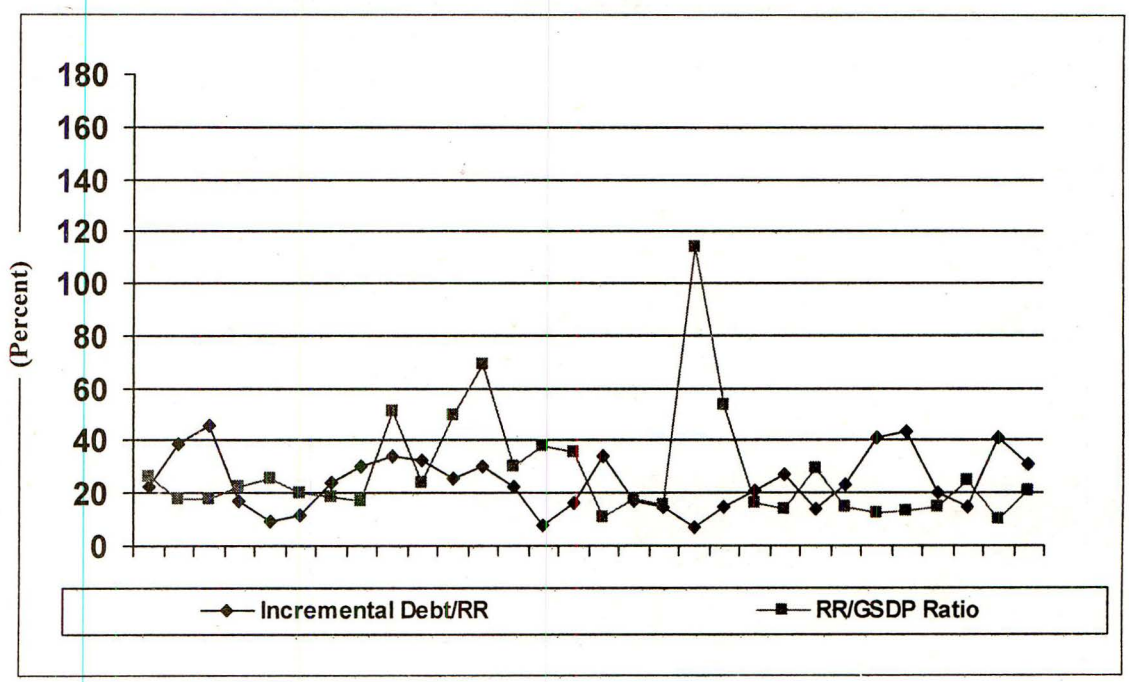
Revenue Deficit to GSDP and Revenue Deficit to Fiscal Deficit Ratio of States



Graph-III
Own Revenue resources to Revenue Receipts and Revenue Deficit to GSDP Ratio of States



Graph-IV
Incremental Debt to Revenue Receipts and Revenue Receipts to GSDP Ratio of States



4. Revenue Receipts

4.1 Revenue receipts of a Government are composed of the following four components:

- Receipts from the entities' own taxes.
- Receipts from entities' sovereign functions, financial intermediation and user charges for economic and social services provided.
- Devolution of taxes collected by the Union and transferred to the States in terms of the award by the Finance commission; and
- Grants-in-aid.

4.2 The revenue of the Union from the taxes and duties levied and collected by it is indicated in its revenue receipts as net of the share of States transferred to them in terms of the award of the Finance Commission. The States' share in Union pool of taxes and duties form the part of the revenue receipts of the respective State/UT Government. Similarly, the grants-in-aid transferred by the Union to the States are in the nature of revenue expenditure of the Union and form part of revenue receipts of the States. Revenue receipts of the Union and the States adjusted for these two factors amounted to Rs.7971 billion. Around 74 per cent of the adjusted revenue came by way of taxes and the rest from non-tax receipts. This proportion, however, significantly varied for the Union and the States and also within the States.

Table 3: Revenue Receipts and its composition (Rs. in crore)

	Union	States	Combined
Revenue Receipts	430940	442702	873642
Tax Revenue	366151	221486	587637
Non-Tax Revenue	156151	49693	205844
Tax Proceeds transferred to States[25]	-94385	94986	601
Grants in Aid	3023	76537	79560

4.3 Revenue receipts are linked to economic activity and domestic product is its natural base. Overall revenue receipts unadjusted for transfers (grants in aid) were 24.49 per cent of GDP at market prices[26]. These were distributed between the Union and States as 12.08 and 12.41 per cent respectively. (Revenue Receipts - GSDP ratio for the States based on the GSDP figures as indicated by their respective Directorates of Economics and Statistics would be 16.49 per cent.[27]) Tax receipts were 16.47 per cent of GDP (10.26 per cent for the Union and 6.21 per cent for the States) and non-tax receipts an additional 5.77 per cent for these entities. Revenue receipts on per capita basis were Rs. 7892 (Rs. 7200 adjusted for grants in aid to the States.)

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25 The two amounts devolution of proceeds of taxes by the Union Government to States and States receipts of the same should be same. The difference between these two figures may be due to non- reconciliation.

26 The adjusted revenue receipts of the Union and States would decline to Rs.7971 billion and would be 22.3 per cent of GDP.

27 In case of all fiscal parameters, the ratio calculated based on national level GDP (market prices) would be higher compared to the ratio based on GSDP of the States.

Table 4: Components of Revenue Receipts relative to GDP (Market Prices) (percentage)

	Union	States	Combined
Revenue Receipts	12.08	12.41	24.49
Tax Revenue	10.26	6.21	16.47
Non-Tax Revenue	4.38	1.39	5.77
Tax Proceeds transferred to States	-2.64	2.66	0.02
Grants in Aid	0.08	2.15	2.23

4.4 Both the Union and State Governments had deployed a variety of taxes to access revenue. These taxes were broadly of three types - income and expenditure taxes or direct taxes; taxes on property transactions and taxes on consumption of goods and services. Most of the revenue of the Union Government was generated by income and corporate taxes and customs and excise duties. In the case of States, sales tax, excise duties (mostly on alcohol), stamp duty and registration fees and taxes on motor vehicles were the major resource generators. The proportion of revenue generated by the Union and the States from a particular tax indicate the existence of a nearly dichotomized structure.

4.5 Revenue receipts from taxes were 10.26 per cent of GDP for the Union Government and bulk of that came from indirect taxes (5.63 per cent of GDP or 55 per cent of total tax receipts). In the case of States around 86 per cent of tax revenue came from taxes on commodities with sales tax alone contributing to around 61 per cent. Relative to GDP, receipts from State taxes were 6.21 per cent. For the Union and States combined, nearly two third of the receipts from taxes came from commodity and service taxes and only about one third from taxes on income and expenditures and property transactions. Taxes on property transactions contributed 5.39 per cent of total tax receipts. Though these were mostly levied by the States, yet their contribution was less than 13 per cent of the aggregate tax receipts of the States. The predominance of the commodity taxes was, therefore, across both the tiers of Government. There was hardly any overlap in receipts from taxes as the domain of the Union and the States was well defined. Even in case of excise duties, the commodities that attract taxes at the Union and the States level were different. Overall receipts from major taxes and their share relative to GDP are summarized in the table below:

Table 5: Receipts from Major Taxes and their Shares Relative to GDP

	Receipts (Rs. in crore)			Percent of GDP		
	Union	States	Combined	Union	States	Combined
Total Tax Revenue	366151	221486	587637	10.26	6.21	16.47
Income & Expenditure Taxes	**162084**	**2512**	**164596**	**4.54**	**0.07**	**4.61**
Corporation Tax	101277	0	101277	2.84	0	2.84
Income Tax	55985	0	55985	1.57	0	1.57
Others	4822	2512	7334	0.13	0.07	0.20
Property Transactions Taxes	**3206**	**28479**	**31685**	**0.09**	**0.80**	**0.89**
Land Revenue	2	2706	2708	*	0.08	0.08
Stamp Duty & Registration	72	25689	25761	*	0.72	0.72
Others	3132	84	3216	0.09	*	0.09
Commodities & Service Taxes	**200861**	**190495**	**391356**	**5.63**	**5.34**	**10.97**
Customs Duty	65067	0	65067	1.82	0	1.82
Excise Duty	111226	0	111226	3.12	0	3.12
Service Tax	23055	0	23055	0.65	0	0.65
Sales Tax	942	135558	136500	0.03	3.80	3.83
State Excise Duty	167	26221	26388	0	0.74	0.74
Taxes on Motor Vehicles	35	12160	12195	0	0.34	0.34
Goods & Passengers Tax	5	6462	6467	0	0.18	0.18
Electricity Duty	11	7667	7678	0	0.22	0.22
Others	353	2427	2780	0.01	0.06	0.07

4.6 There were, however, significant Inter-State variations in revenue and tax receipts. Tables in Annex 3 and 4 indicate Inter-State position in respect of various parameters relating to revenue and tax receipts. These Inter-State variations could be due to different base, different rates or differences in compliances or a combination of these. Some of the broad conclusions that emerge from these tables are summarized below:

a. While the ratio of overall tax receipts to GSDP[28] was 8.25 percent, for some of the Special Category States including Mizoram and Nagaland it was less than two per cent. The ratio varied from 3 to 6 per cent for Bihar, West Bengal, Jharkhand, Meghalaya, Sikkim and Tripura. It exceeded eight per cent for Andhra Pradesh, Chhattisgarh, NCT Delhi, Goa, Haryana, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Rajasthan and Tamil Nadu.

b. Commodity taxes comprising of Sales Tax, Excise Duty, Goods and Passenger Taxes and Motor Vehicle Tax accounted for around 81 percent of the total tax receipts in respect of States. Sales Tax was the most prominent of the commodity

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28 The GSDP figures used in inter state comparisons are as released by the Directorates of Economics and Statistics. Since on aggregate basis, these figures are about 24.7 per cent lower than the GDP at market prices used in summary table, ratio of the receipts and other parameters relative to GSDP in state wise tables differ and are on high side. There are no comparable GSDP figures nor are these at market prices. However, since inter state comparisons uniformly uses the GSDP figures, comparability is maintained.

* Negligible

taxes. While the average ratio of sales tax receipts to GSDP was 5.05 per cent for all States put together, for Arunachal Pradesh, Manipur, Mizoram and Nagaland, it was less than 2 per cent. The ratio was in the range of 3 to 4 per cent for Himachal Pradesh, Meghalaya and Sikkim.

c. States were realizing less than 13 per cent of the total tax receipts from Property Taxes including Land Revenue and Stamp Duty and Registration Fees. The overall ratio of the Property Taxes to GSDP, varied from a low of 0.03 percent for Nagaland to 1.53 percent for Maharashtra. The other States which had the ratio in excess of 1.40 percent were Haryana, Punjab and Uttarakhand.

d. In commodity taxes, motor vehicle tax was one of the buoyant sources of taxes. While the average ratio of motor vehicle tax to GSDP was 0.45 percent, it exceeded 0.50 for Andhra Pradesh, Goa, Gujarat, Karnataka, Kerala, Madhya Pradesh, Orissa, Rajasthan and Tamil Nadu.

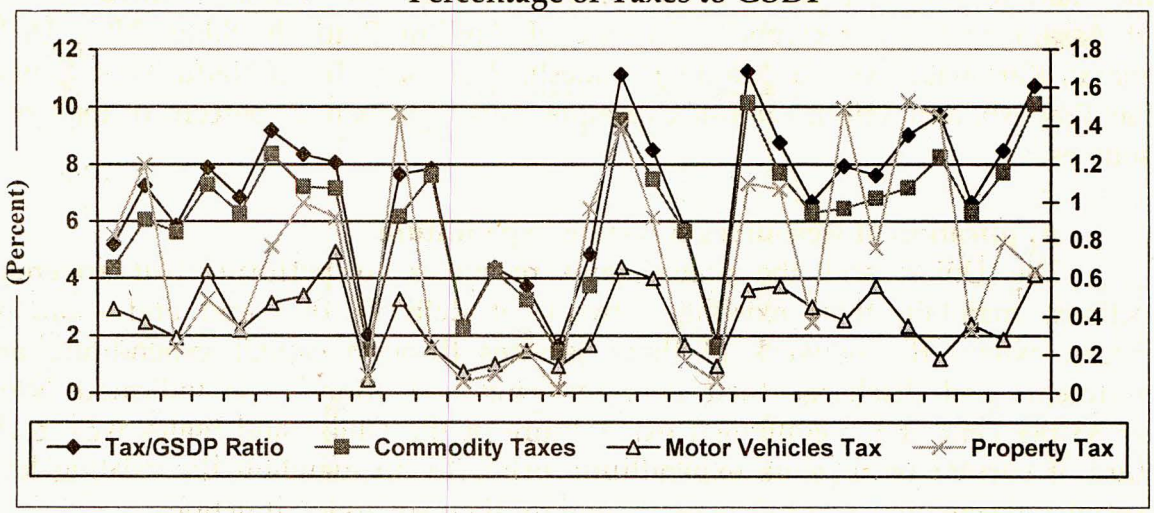
e. The average ratio of revenue receipts to GSDP for the States was 16.49 percent. For Haryana and Punjab, however, this ratio was close to 15 percent. In Non-special Category States, Bihar had the highest ratio of 26.05 percent followed by Orissa, Goa and Chhattisgarh. Special Category States usually had a much higher ratio of revenue receipts to GSDP. In case of Sikkim, due to larger accruals from lotteries, revenue receipts exceeded GSDP by a considerable margin.

f. In case of revenue receipts, GSDP is a poor normalizing factor because lower revenue receipts together with lower GSDP may give a higher ratio of revenue receipts to GSDP. When population is used as normalizing factor, the State-wise picture undergoes a complete change. As against average of Rs. 3999 per capita revenue receipts, these were just Rs. 1977 for Bihar. The other States where per capita revenue receipts were also less than Rs. 3000 included Jharkhand, Uttar Pradesh and West Bengal. The index of per capita revenue receipts at 49.44 was lowest for Bihar and at 818.53 highest for Sikkim. Index was less than 100 for Chhattisgarh, Jharkhand, Madhya Pradesh, Rajasthan, Uttar Pradesh and West Bengal.

g. Nearly 65 percent of the revenue receipts were generated by the States from their own resources which comprised their own taxes and non-tax receipts. However, in the case of Special Category States, particularly, Arunachal Pradesh, Manipur, Mizoram, Nagaland and Tripura own resources contributed less than 15 percent to their revenue receipts. In case of Sikkim, own resources contributed nearly 58 percent to its revenue receipts, but that was because of large inflow of receipts from lotteries, which were reckoned on gross basis.

h. Inter State position of various parameters of tax and revenue receipts with States arranged in ascending order of their per capita is indicated in graph below. This shows that the correlation of these with base level of prosperity may not be strong.

Graph-V
Percentage of Taxes to GSDP



4.7 Non tax receipts of the Union[29] and States could be considered as being composed of mainly two components: receipts from their sovereign functions like judiciary, police and income from their past investments which includes their receipts from financial intermediation and delivery of social and economic services[30].

Table 6 Non Tax Receipts of the Union and the States (Rs. in crore)

	Union	States	Combined
Fiscal Services	1689	1	1690
Financial Intermediation[31]	56250	11223	67473
General Services	11676	11836	23512
Social Services	1643	4750	6393
Economic Services	84893	21883	106776
Total NTR	156151	49693	205844

4.8 Combined non-tax receipts for the Union and States was Rs.2058 billion and constituted nearly one fourth of the gross revenue receipts. As percent to GDP, non-tax receipts were 5.77 percent. The revenue from economic services accounted for around 51.87 percent of non-tax receipts, while an additional 32.78 percent came from financial intermediation and equity investment. Social services contributed 3.11 percent to the combined non-tax receipts. Bulk of the non-tax receipts of the Union Government from financial intermediation came as interest receipts from loans advanced to the States. General services, which included police, judiciary, public service commission and other, contributed a mere 11.42 percent to the total non-tax receipts. As was the case with tax receipts, inter state variations in non-tax

29 Though non-tax revenue receipts of both the Union and States are reckoned on gross basis, in case of the Union, in economic services gross receipts from Railways and Telecommunication are also included which make these receipts substantially higher. In case of States, in only a few States Electricity distribution is departmental. These receipts are, therefore, not strictly comparable for these two tiers of Government.

30 Receipts from Lotteries included as receipts from general services.

31 Dividend on equity investment and interest receipts on loans and advances are the two components of non tax receipts from fiscal intermediation. However, at both the tiers of Government, only a part of their incremental (also outstanding) borrowing was used for this intermediation and bulk of that was used for their own operations.

receipts were quite significant. Non-tax receipts were usually higher for States which had significant revenue from mineral royalties like Orissa, Madhya Pradesh and Assam or forest receipts[32]. In case of Andhra Pradesh, Bihar, NCT Delhi, Gujarat, Karnataka, Kerala, Madhya Pradesh, Rajasthan, Tamil Nadu, West Bengal, Uttar Pradesh, and Tripura non-tax receipts were less than 20 percent of their own resources.

5. Application of Resources-Revenue Expenditure

5.1 The Union and the States raise resources to perform their sovereign functions, maintain their existing network of delivery of social and economic services, extend the network of these services through capital expenditure and investments and discharge their debt servicing obligations. As indicated below over 85 per cent of the combined expenditure of the Union and States was in the nature of current or revenue expenditure, primarily to maintain the existing level of social and economic services network and for their sovereign functions.

5.2 Total gross revenue expenditure of the Union and States was Rs.9859 billion in 2005-06. The composition of revenue expenditure in terms of some of critical functions is indicated in table 7 below.

Table 7: Composition of Revenue Expenditure (Rs. in crore)

	Union	States	Combined
Organs of State	1892	4257	6149
Fiscal Services	3733	9668	13401
Financial Intermediation	141375	92824	234199
Administrative Services	17104	34361	51465
Miscellaneous General Services	4495	7755	12250
Pensions*	20255	40814	61069
Defence	51041	--	51041
Total General Services	**239895**	**189679**	**429574**
Social Services	38379	151534	189913
Economic Services	187026	93697	280723
Grants in aid	75337	10363	85700
Total	**540637**	**445273**	**985910**

5.3 It may also be possible to decompose revenue expenditure as expenditure on account of past commitments (expenditure on financial intermediation largely the interest payments and pensions would fall into this category), developmental activities (economic and social services expenditure may be treated as largely developmental) and residual (defence, administration and organization of State

32. Special category States which had a sizable chunk of revenue coming by way of grants also had a high proportion of non-tax receipts relative to their own sources. This was mainly because of their low own resource base including their own taxes and non-tax sources.

* *Pension Expenditure does not include pension to Railways employees.*

would be the residual). Grants in aid by a higher tier Government to the next lower tier are actually a transfer payment where the actual head/function wise expenditure may fall into the domain of the recipient. Excluding the grants component, composition of the revenue expenditure of the Union and the States indicated that about 33 percent of it was on account of past obligation (contractual in nature), nearly 52 percent on economic and social services and around 15 per cent on residual functions. Revenue receipts were able to meet about 89 per cent of revenue expenditure for both the Union and the States and the balance was met from borrowings or other capital receipts.

5.4 In the case of expenditure on past obligations and residual functions, expenditure in the nature of capital or loans and advances tends to be insignificant. Bulk of capital expenditure and loans and advances are for maintaining or extending the network of social and economic infrastructure. Combined expenditure of the Union and the States on social and economic services was Rs.5920 billion in 2005-06. It was around 16.6 per cent of GDP and Rs. 5348 on per capita basis. While the States contributed to around 80 per cent of combined expenditure on social services, their contribution in expenditure on economic services was around 45 percent. Expenditure on social services for both the Union and States had a strong revenue expenditure bias, which constituted over 91 per cent of total expenditure. In case of expenditure on economic services, revenue expenditure across the two tiers of Government differed significantly and in case of the States about one third of total expenditure was in the nature of capital expenditure.

Table 8: Developmental Expenditure (Rs. in crore)

	Union	States	Combined
Social Services			
Revenue Expenditure	38379	151534	189913
Capital Expenditure	781	14318	15099
Loans and Advances	1894	2856	4750
Revenue Expenditure on Social Services as per cent to Total Expenditure	**93.48**	**89.82**	**90.54**
Economic Services			
Revenue Expenditure	187026	93697	280723
Capital Expenditure	20305	61838	82143
Loans and Advances	4247	15101	19348
Revenue Expenditure on Economic Services as per cent to Total Expenditure	**88.40**	**54.91**	**73.45**
Total Developmental Expenditure	**252632**	**339344**	**591976**
Revenue Expenditure as per cent to Total Developmental Expenditure	**89.22**	**72.27**	**79.50**

5.5 Within the overall revenue expenditure, it may be important to look at the pension payments separately both in absolute numbers and also relative to revenue receipts of the Union and the States. Overall pension payments were 6.99 per cent of the revenue receipts of the Union and the States. (It was 4.70 per cent of revenue receipts for the Union Government and 9.2 percent of the revenue receipts for the States). There were, however, significant inter State variations in expenditure on

pensions. At 18.7 per cent of revenue receipts, Kerala was on top of the table. West Bengal, Bihar and Tamil Nadu (15.4, 13.8 and 13.1 per cent respectively) were the other States where pension payments took away over 13 per cent of the revenue receipts. Inter State comparative picture of pension payments giving the absolute figures and these payments relative to the revenue receipts is indicated in Annex 5.

5.6 There continued to be significant inter State variations in major parameters relating to expenditure. Some of these are indicated in Annex 6. Major conclusions of these variations are as under:

a. The ratio of revenue expenditure to total expenditure was largely range bound. Except for Delhi, Jharkhand, Madhya Pradesh and Manipur all the other States had their ratio of revenue expenditure to total expenditure in excess of 75 per cent. However, in the case of Kerala, Orissa, Punjab and West Bengal revenue expenditure accounted for more than 90 per cent of total expenditure.

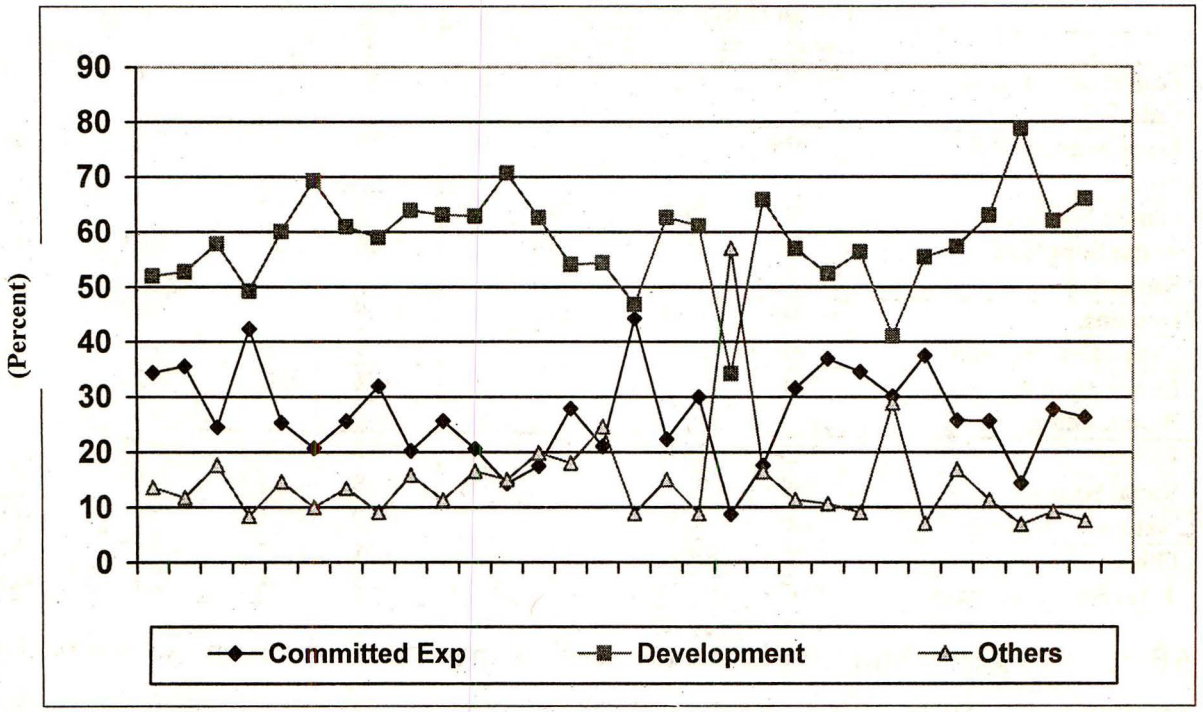
b. The committed component of revenue expenditure comprising of interest payments, and pension (which are in the nature of payments for the past liabilities) was around 31 percent of revenue expenditure net of grants in aid. However, in the case of Puducherry, Arunchal Pradesh, Meghalaya, Mizoram and Sikkim it was less than 20 percent. It exceeded 30 percent in case of Bihar, Gujarat, Kerala, Orissa, Punjab, Rajasthan, Uttar Pradesh, Tamil Nadu, West Bengal and Himachal Pradesh.

c. Development expenditure comprising expenditure on social and economic services accounted for around 56 percent of the total expenditure and for Orissa, Punjab, West Bengal and Sikkim where it was less than 50 percent, it was largely range-bound.

d. Inter state position in case of some of revenue expenditure with States arranged in an ascending order of their per capita income to indicate the spread in relation to the base level prosperity may be seen from the graph below.

Graph- VI

Committed, Development and Other expenditure to total Revenue Expenditure Ratio of States



5.7 It may be desirable to look at development expenditure on social and economic services at a further disaggregated level in terms of activities/functions. Education, Health and Family Welfare, Housing and Urban Development, Relief to mitigate the impact of Natural Calamities, Social Security, Information and Publicity and Labour and labour welfare have been the major constituents of expenditure on social services. As the responsibility of making the provision of social services vests largely with the States, the revenue expenditure incurred on social services by the States at Rs. 151534 crore constitutes 34 per cent of their total revenue expenditure while this percentage for the Union Government was only 7 per cent during 2005-06. Adding revenue expenditure incurred on economic services increases these percentages to 55 per per cent for States and to 42 per cent in case of Union indicating the predominant role assumed by the Union in creating the economic infrastructure in the country. Further, little more than 71 per cent of revenue expenditure on social services is incurred on education including art and culture; medical and public health including family welfare and water supply and drinking water by all States together during 2005-06. Union Government has also spent around 2/3rd of its total revenue expenditure on social sectors under these heads indicating that States are being assisted by the Union through various centrally sponsored schemes in these sectors. Education and health sectors are being accorded priority both by the Union and the State Government which is reflected by the fact that 64 per cent of total revenue expenditure on social sectors has been incurred on these two sectors by all States taking together while Union Government has spent 44 per cent of its revenue expenditure earmarked for social sectors towards education to assist the States to attain the goal of universalisation access to basic primary education covering all the unreached segments and social groups.

Table 9: Function Based Revenue Expenditure on Social Services-Basic Parameters

	Revenue Expenditure (Rs. in crore)		Per Capita Expenditure		Expenditure as per cent of GDP		Expenditure as per cent to Revenue Expenditure	
	Union	States	Union	States	Union	States	Union	States
Education, Art and Culture	16782	79590	152	719	0.47	2.23	3.11	17.87
Medical and Public Health	3519	18109	32	164	0.10	0.51	0.65	4.07
Family Welfare	3215	2645	29	24	0.09	0.07	0.59	0.59
Water Supply & Sanitation	2198	8579	20	77	0.06	0.24	0.41	1.93
Housing	3245	2081	29	19	0.09	0.06	0.60	0.47
Urban Development	210	5183	2	47	0.01	0.15	0.04	1.16
Information & Broadcasting	1319	473	12	04	0.04	0.01	0.24	0.10
Labour	1233	1691	11	15	0.03	0.05	0.23	0.38
Social Security	2883	9562	26	87	0.08	0.27	0.53	2.15
Natural Calamities	3402	8535	31	77	0.10	0.24	0.63	1.92
Others	373	15086	3	136	0.01	0.42	0.07	3.39
Total Social Services	**38379**	**151534**	**347**	**1369**	**1.08**	**4.25**	**7.10**	**34.03**

5.8 In expenditure on economic services, the share of Union Government was predominant. In communication, transport, food storage and warehousing, industry, energy and scientific research, expenditure by the States was even less. On the other hand, in irrigation and flood control, agriculture and allied activities and rural development, the States had a relatively bigger role.

Table – 10: Function Based Revenue Expenditure on Economic Services- Basic Parameters

	Revenue Expenditure (Rs. in crore)		Per Capita Expenditure		Expenditure as Percent to GDP		Expenditure as Percent to Revenue Expenditure	
	Union	States	Union	States	Union	States	Union	States
Agriculture & Allied Services	14109	19437	127	176	0.40	0.54	2.61	4.37
Food Storage & Ware Housing	23450	1636	212	15	0.66	0.05	4.34	0.37
Rural Development	15658	17061	141	154	0.44	0.48	2.90	3.83
Special Area Programmes	1776	1371	16	12	0.05	0.04	0.33	0.31
Irrigation & Flood Control	404	11452	4	103	0.01	0.32	0.07	2.57
Energy	24418	21586	221	195	0.68	0.60	4.52	4.85
Industry	18681	3866	169	35	0.52	0.11	3.45	0.87
Transport	69666	10971	629	99	1.95	0.31	12.89	2.45
Communication	9044	31	81	0	0.25	0	1.67	0.01
Scientific Research	6733	308	61	3	0.19	0.01	1.24	0.07
Others	3087	5978	28	54	0.09	0.17	0.57	1.34
Total Economic Services	187026	93697	1689	846	5.24	2.63	34.59	21.04

5.9 Most of stakeholders and seekers of information had desired information on recovery of user charges by the State on its economic and social infrastructure network. Recovery of user charges[33] for some important social and economic services for the Union and the States are indicated in table 11.

Table – 11: Recovery of User Charges from Select Social and Economic Services (Percent)

	Union	States	Combined
Education Art & Culture	0.42	2.61	2.23
Medical and Public Health	3.43	3.71	3.67
Family Welfare	1.32	1.81	1.54
Social Services	4.28	3.13	3.37
Economic Services	45.39	23.36	38.04

5.10 Overall user charges for social services were 4.28 percent for the Union Government and 3.13 percent for the States. For economic services also, recovery appeared to be better for the Union Government. Notwithstanding the overall poor recovery, significant inter state variations were also observed across these services, which are indicated in Annex 7. Broad conclusions are, however, summarized as under:

a. Recovery of user charges, assessed as the ratio of revenue receipts to revenue expenditure continued to remain poor. In case of social services the average cost recovery was 3.13 percent. Goa, Haryana, Jharkhand, Punjab, Tamil Nadu, Uttar Pradesh and Himachal Pradesh were the only States which exceeded 3 percent.

b. In respect of education, the average recovery was 2.61 per cent. The States which had the recovery rates higher than the States average were, Haryana, Jharkhand, Tamil Nadu, Uttar Pradesh and Himachal Pradesh.

c. In case of medical and public health though the average recovery was 3.71 percent it exceeded 5 percent for Goa, Gujarat, Haryana, Maharashtra, Punjab and Tamil Nadu.

d. In case of economic services, the average recovery was 23.36 percent. Higher recoveries were observed in case of Chhattisgarh, Goa, Gujarat, Jharkhand, Orrisa, Himachal Pradesh, Puducherry, Assam and Uttarakhand. These States either had a significant amount of revenue from royalty from minerals or revenue from forest. Recovery rates of economic services were less than 10 percent for Bihar, Delhi, Kerala, Punjab, West Bengal, Manipur and Tripura.

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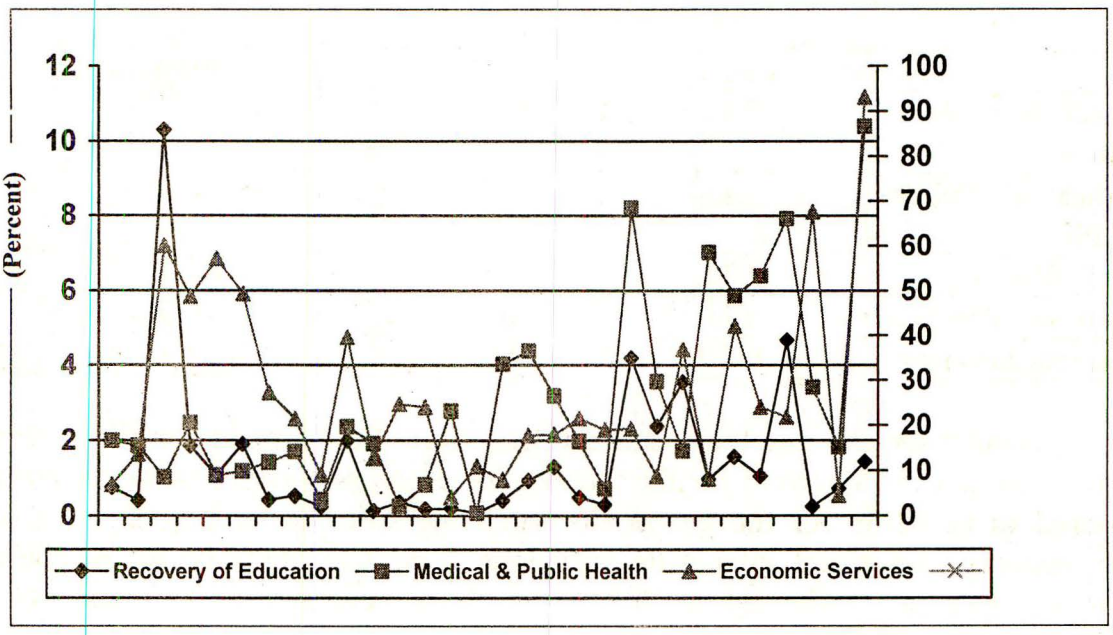
33 Recovery of user charges has been defined as the ratio of revenue receipts from a specified service to revenue expenditure expressed as percentage. Both receipts and revenue expenditure are on gross basis as indicated in Finance Accounts.

e. A graphic presentation of user charges with the States arranged in ascending order of per capita income is indicated below which highlights that inter state variations are not driven by the base income levels.

Graph-VII

Percentage recovery of user charges showing inter State variation



5.11 This broad overview of accounts provides the basic details for the key stakeholders. For a detailed analysis one can refer to Finance Accounts of the Union or any specific State which are also in Public Domain.

Annex I

Total Assets, Liabilities and Per Capita Assets, Ratio of Assets to Liabilities and Revenue Receipts

	Total Assets (Rs. in crore)	Total Liabilities (Rs. in crore)	Per Capita Assets (Rupees)	Per Capita Assets Index (per cent)	Ratio of Assets/Liabilities (per cent)	Ratio of assets to revenue receipts (Ratio)
Andhra Pradesh	57978	82226	7247	108.09	70.51	1.66
Bihar	34471	43918	3822	57.01	78.49	1.93
Chhattisgarh	9279	13460	4070	60.71	68.94	1.05
Delhi	38000	21700	23899	356.48	175.12	3.50
Goa	4039	5204	28850	430.34	77.61	1.86
Gujarat	51238	83860	9282	138.45	61.10	2.04
Haryana	21405	27071	9347	139.42	79.07	1.55
Jharkhand	10809	17113	3702	55.22	63.16	1.28
Karnataka	46505	51166	8334	124.31	90.89	1.53
Kerala	16770	47816	5021	74.89	35.07	1.10
Madhya Pradesh	37699	48959	5686	84.81	77.00	1.83
Maharashtra	90799	147812	9370	139.76	61.43	1.87
Orissa	24688	40703	7990	119.18	60.65	1.75
Punjab	22011	51432	8769	130.80	42.80	1.30
Rajasthan	39762	66330	6424	95.82	59.95	1.91
Tamil Nadu	40969	66200	6303	94.01	61.89	1.21
Uttar Pradesh	74982	148238	4194	62.55	50.58	1.65
West Bengal	39439	114376	4673	69.70	34.48	1.66
Puducherry	2184	1821	21840	325.77	120.00	1.21
Arunachal Pradesh	4948	2307	44982	670.97	214.48	2.68
Assam	14599	16691	5069	75.61	87.47	1.21
Himachal Pradesh	9538	17744	14674	218.88	53.75	1.45
Jammu & Kashmir	21079	19245	18990	283.26	109.53	2.04
Manipur	4710	3553	19625	292.73	132.56	1.96
Meghalaya	3631	2520	14524	216.64	144.08	2.08
Mizoram	3486	3280	38733	577.75	106.28	2.11
Nagaland	3534	2753	15365	229.19	128.37	1.56
Sikkim	2752	1349	45867	684.17	204.00	1.40
Tripura	5990	4229	18152	270.76	141.64	1.98
Uttarakhand	4797	10628	5644	84.18	45.14	0.87
All States	**742091**	**1163704**	**6704**	**100.00**	**63.77**	**1.68**

Note: The total population figure as per CSO is 110.70 crore. This differs by 2.26 crore as intimated by the respective State Directorates of Statistics based on which per capita Assets of individual States has been worked out.

Annex 2

Parameters of Fiscal Imbalances

	Revenue Deficit (Rs. In crore)	Fiscal Deficit (Rs. In crore)	Incremental Debt (Rs. In crore)	RD/ GSDP (per cent)	FD/ GSDP (per cent)	RD/Revenue Receipt (per cent)	RD/FD (per cent)	Incre-mental Debt/RR (percent)
Andhra Pradesh	64	8300	5261	0.03	3.67	0.18	0.77	15.10
Bihar	Surplus	3700	4011	Surplus	5.40	Surplus	Surplus	22.49
Chhattisgarh	Surplus	435	1030	Surplus	0.99	Surplus	Surplus	11.65
Delhi	Surplus	Surplus	5673	Surplus	Surplus	Surplus	Surplus	52.31
Goa	22	603	676	0.22	5.90	1.01	3.65	31.17
Gujarat	399	6270	10284	0.20	3.18	1.59	6.36	41.03
Haryana	Surplus	286	2768	Surplus	0.31	Surplus	Surplus	19.98
Jharkhand	27	5603	3848	0.06	11.89	0.32	0.48	45.46
Karnataka	Surplus	3687	5296	Surplus	2.20	Surplus	Surplus	17.45
Kerala	3129	4182	4140	2.80	3.75	20.46	74.82	27.07
Madhya Pradesh	Surplus	4572	4951	Surplus	4.19	Surplus	Surplus	24.04
Maharashtra	3842	17630	20947	1.03	4.74	7.93	21.79	43.24
Orissa	Surplus	276	2375	Surplus	0.43	Surplus	Surplus	16.86
Punjab	1240	2654	3962	1.10	2.35	7.31	46.72	23.35
Rajasthan	660	5150	6273	0.54	4.21	3.17	12.82	30.10
Tamil Nadu	Surplus	2251	7165	Surplus	1.08	Surplus	Surplus	21.10
Uttar Pradesh	1268	10078	17466	0.49	3.88	2.80	12.58	38.51
West Bengal	7391	9601	8051	3.45	4.48	31.15	76.98	33.93
Special Category States								
Puducherry	Surplus	279	267	Surplus	3.88	Surplus	Surplus	14.82
Arunachal Pradesh	Surplus	257	560	Surplus	9.64	Surplus	Surplus	30.29
Assam	Surplus	Surplus	1083	Surplus	Surplus	Surplus	Surplus	8.99
Himachal Pradesh	Surplus	720	899	Surplus	3.22	Surplus	Surplus	13.71
Jammu & Kashmir	Surplus	2643	2601	Surplus	12.77	Surplus	Surplus	25.22
Manipur	Surplus	271	823	Surplus	5.77	Surplus	Surplus	34.16
Meghalaya	Surplus	179	393	Surplus	3.12	Surplus	Surplus	22.50
Mizoram	Surplus	397	242	Surplus	12.87	Surplus	Surplus	14.63
Nagaland	Surplus	307	373	Surplus	4.82	Surplus	Surplus	16.45
Sikkim	Surplus	149	132	Surplus	8.68	Surplus	Surplus	6.72
Tripura	Surplus	110	244	Surplus	1.39	Surplus	Surplus	8.07
Uttarakhand	74	1878	1805	0.32	8.05	1.34	3.94	32.60
All States	**2571**	**91867**	**123599**	**0.10**	**3.42**	**0.58**	**2.80**	**27.92**

Annex 3

Parameters of Revenue Receipt

	Revenue Receipt(Rs. In crore)	RR/ GSDP Ratio (per cent)	Per Capita RR (Rupees)	Per Capita RR Index (per cent)	Own Resources/ RR Ratio (per cent)
Andhra Pradesh	34851	15.43	4356	108.93	68.57
Bihar	17837	26.05	1977	49.44	22.89
Chhattisgarh	8838	20.03	3876	96.92	59.75
Delhi	10844	10.29	6820	170.54	95.33
Goa	2169	21.23	15493	387.42	85.62
Gujarat	25067	12.70	4599	115.00	89.40
Haryana	13853	14.83	6049	151.26	83.28
Jharkhand	8464	17.96	2899	72.49	86.96
Karnataka	30352	18.13	5439	136.00	76.59
Kerala	15295	13.70	4579	114.50	70.06
Madhya Pradesh	20597	18.89	3107	77.69	54.97
Maharashtra	48438	13.03	4999	125.01	91.78
Orissa	14085	22.22	4558	113.98	81.01
Punjab	16966	14.99	6759	169.02	79.72
Rajasthan	20839	17.04	3367	84.20	60.55
Tamil Nadu	33960	16.37	5225	130.66	76.52
Uttar Pradesh	45349	17.46	2536	63.42	48.04
West Bengal	23726	11.07	2811	70.29	48.08
Special Category States					
Puducherry	1802	25.04	18020	450.61	54.94
Arunachal Pradesh	1849	69.35	16809	420.33	14.28
Assam	12045	25.57	4182	104.58	31.27
Himachal Pradesh	6559	29.30	10091	252.33	33.34
Jammu & Kashmir	10315	49.79	9293	232.38	31.97
Manipur	2409	51.33	10038	251.01	14.86
Meghalaya	1747	30.46	6988	174.74	22.72
Mizoram	1654	53.63	18378	459.56	10.58
Nagaland	2267	35.56	9857	246.49	8.91
Sikkim	1964 *	114.39	32733	818.53	57.89
Tripura	3024	38.19	9164	229.16	14.45
Uttarakhand	5537	23.75	6514	162.89	62.22
All States	**442702**	**16.49**	**3999**	**100.00**	**65.48**

* Includes receipts from Lottery.

Annex 4

Parameters of Tax Receipts and Tax-GSDP Ratio

	Tax Revenue (Rs. in crore)	Tax/GSDP Ratio (per cent)	Property Tax (per cent to GSDP)	Commodity Taxes (per cent to GSDP)	Sales Tax * (per cent to GSDP)	Motor Vehicle Tax (per cent to GSDP)
Andhra Pradesh	19207	8.50	0.92	7.48	5.55	0.60
Bihar	3561	5.20	0.83	4.38	2.53	0.44
Chhattisgarh	4053	9.19	0.77	8.37	4.74	0.47
Delhi	8939	8.48	0.79	7.70	6.17	0.28
Goa	1096	10.72	0.64	10.09	7.27	0.62
Gujarat	15699	7.96	0.79	7.11	5.35	0.58
Haryana	9079	9.72	1.45	8.27	6.00	0.18
Jharkhand	2758	5.85	0.24	5.62	4.69	0.29
Karnataka	18632	11.13	1.39	9.54	5.90	0.66
Kerala	9779	8.76	1.07	7.69	6.30	0.56
Madhya Pradesh	9115	8.36	1.00	7.22	4.13	0.51
Maharashtra	33540	9.02	1.53	7.18	5.29	0.35
Orissa	5002	7.89	0.49	7.30	4.75	0.64
Punjab	8989	7.94	1.49	6.45	4.09	0.38
Rajasthan	9880	8.08	0.91	7.16	4.57	0.74
Tamil Nadu	23326	11.24	1.10	10.14	7.50	0.54
Uttar Pradesh	18857	7.26	1.20	6.06	4.34	0.37
West Bengal	10389	4.85	0.98	3.75	2.85	0.25
Special Category States						
Puducherry	479	6.66	0.33	6.32	4.22	0.36
Arunachal Pradesh	62	2.33	0.08	2.29	1.80	0.11
Assam	3232	6.86	0.35	6.29	5.45	0.33
Himachal Pradesh	1497	6.69	0.38	6.32	3.25	0.46
Jammu & Kashmir	1627	7.85	0.25	7.61	4.90	0.24
Manipur	95	2.02	0.09	1.68	1.51	0.06
Meghalaya	252	4.39	0.10	4.29	3.02	0.16
Mizoram	55	1.78	0.06	1.59	1.35	0.13
Nagaland	106	1.66	0.03	1.41	1.21	0.14
Sikkim	99	5.77	0.17	5.65	3.30	0.25
Tripura	296	3.74	0.23	3.25	2.56	0.21
Uttarakhand	1785	7.66	1.47	6.17	4.35	0.49
All States	**221486**	**8.25**	**1.06**	**7.09**	**5.05**	**0.45**

* A component of Commodity Tax.

Annex 5

Expenditure on Pension Payments

	Expenditure on Pensions (Rs. in crore)	Expenditure on Pensions as per cent to Revenue Receipts
Andhra Pradesh	3197	9.2
Bihar	2456	13.8
Chhattisgarh	461	5.2
Delhi	0@	0
Goa	156	7.2
Gujarat	2101	8.4
Haryana	1033	7.5
Jharkhand	657	7.8
Karnataka	2237	7.4
Kerala	2861	18.7
Madhya Pradesh	1557	7.6
Maharashtra	3328	6.9
Orissa	1338	9.5
Punjab	1656	9.8
Rajasthan	1651	7.9
Tamil Nadu	4460	13.1
Uttar Pradesh	3991	8.8
West Bengal	3641	15.4
Special Category States		
Puducherry	86	4.8
Arunachal Pradesh	71	3.8
Assam	1011	8.4
Himachal Pradesh	670	10.2
Jammu & Kashmir	929	9.0
Manipur	168	7.0
Meghalaya	93	5.3
Mizoram	89	5.4
Nagaland	179	7.9
Sikkim	42	2.1
Tripura	242	8.0
Uttarakhand	453	8.2
All States	**40814**	**9.2**

@ Expenditure on pension pertaining to NCT Delhi is debited to Union Government Accounts as the Government of India has not transferred the pension scheme to NCT Delhi.

Annex 6

Parameters of Expenditure

	Total Expenditure (Rs. In crore)	Revenue Expenditure / TE(per cent)	Committed Exp.	Development Expenditure	Others
			(as per cent to Revenue Expenditure net of grants in aid)		
Andhra Pradesh	43333	80.57	29.99	61.11	8.90
Bihar	21588	82.25	34.39	51.99	13.62
Chhattisgarh	9292	80.25	20.68	69.30	10.02
Delhi	10918	59.67	27.59	63.59	8.82
Goa	2778	78.87	26.30	66.09	7.61
Gujarat	33128	76.87	37.44	55.49	7.07
Haryana	14429	87.60	25.62	63.04	11.34
Jharkhand	14077	60.32	24.46	57.87	17.67
Karnataka	34162	82.08	22.33	62.67	15.00
Kerala	19528	94.35	36.86	52.48	10.66
Madhya Pradesh	28021	73.39	25.61	60.95	13.44
Maharashtra	66620	78.47	25.69	57.40	16.91
Orissa	14709	92.49	42.32	49.28	8.40
Punjab	19757	92.15	30.12	41.03	28.85
Rajasthan	26228	81.97	31.91	58.97	9.12
Tamil Nadu	37103	86.27	31.58	57.00	11.42
Uttar Pradesh	56012	83.23	35.51	52.76	11.73
West Bengal	33958	91.63	44.22	46.89	8.89
Special Category States					
Puducherry	2087	85.96	14.35	78.73	6.92
Arunachal Pradesh	2109	79.09	14.27	70.68	15.05
Assam	11727	89.84	25.32	60.09	14.59
Himachal Pradesh	7301	88.56	34.57	56.38	9.06
Jammu & Kashmir	12994	76.35	20.60	62.89	16.51
Manipur	2681	74.75	20.21	63.97	15.82
Meghalaya	1944	86.11	17.49	62.63	19.88
Mizoram	2073	76.60	17.63	65.87	16.50
Nagaland	2579	79.88	21.01	54.39	24.60
Sikkim	2113	83.67	8.77	34.18	57.05
Tripura	3138	76.23	27.89	54.11	18.00
Uttarakhand	7452	75.30	25.59	63.11	11.30
All States	**543839**	**81.88**	**30.73**	**56.39**	**12.89**

Parameters of Recovery of User Charges

	Education	Medical& Public Health	Family Welfare	Social Services	Economic Services
	(Revenue Receipts as per cent to Revenue Expenditure)				
Andhra Pradesh	1.30	3.18	0.35	1.16	17.93
Bihar	0.75	1.99	0.70	1.15	6.86
Chhattisgarh	1.90	1.18	0.34	1.49	49.25
Delhi	0.72	1.82	0.09	0.95	4.44
Goa	1.44	10.39	0.00	10.44	93.11
Gujarat	1.56	5.86	0.42	2.84	42.12
Haryana	4.67	7.91	0.14	22.17	21.78
Jharkhand	10.31	1.02	0.59	6.83	59.99
Karnataka	0.93	4.38	0.11	1.45	17.81
Kerala	2.37	3.56	0.03	2.11	8.78
Madhya Pradesh	0.42	1.42	0.79	1.15	27.19
Maharashtra	1.05	6.39	3.48	2.17	24.03
Orissa	1.86	2.46	0.08	2.15	48.59
Punjab	0.97	7.02	0.35	3.76	8.22
Rajasthan	0.53	1.70	0.21	2.93	21.48
Tamil Nadu	4.19	8.19	12.64	3.94	19.22
Uttar Pradesh	10.64	1.85	0.23	6.72	13.62
West Bengal	0.41	4.03	0.28	1.04	7.90
Special Category States					
Puducherry	0.24	3.41	0.00	1.27	67.53
Arunachal Pradesh	0.35	0.25	0.00	0.76	24.72
Assam	1.08	1.07	0.65	0.98	57.09
Himachal Pradesh	3.55	1.73	0.16	3.16	36.87
Jammu & Kashmir	0.13	1.91	0.00	0.87	12.75
Manipur	0.24	0.43	0.00	0.61	9.05
Meghalaya	0.17	0.82	0.00	0.57	24.03
Mizoram	0.29	0.71	0.00	1.22	18.91
Nagaland	0.07	0.07	0.00	0.72	10.97
Sikkim	0.48	1.97	0.00	1.41	21.55
Tripura	0.19	2.80	0.09	0.70	4.07
Uttarakhand	1.98	2.36	0.27	1.84	39.59
All States	**2.61**	**3.71**	**1.81**	**3.13**	**23.36**

Appendix A

Budgets, Accounts and National Income Accounts			
Description	Budget Systems	Accounting System	National Accounts
Coverage of the System	The coverage of the budget is coterminous with that of the Government. In practice, however, several transactions may be outside the budget	Generally follow the purview of the budget. In some cases, extra-budgetary accounts may also be available on a consolidated basis	Coverage is complete and includes all transactions, whether organized as a part of the budget or outside of all layers of Government and its parastatals.
Current and capital distinctions	Revenue and Capital budget is prepared	Broadly follow the budget systems	Require both accumulation accounts and balance sheets. These accounts are drawn from the regular accounts of a Government
Scope of capital account	In general, those items that have prospective benefits, a A life span of more than one year, are above a specified monetary ceiling and usually financed by debt are included in the capital budget	Follow the budgetary practice.	Cover assets that are owned (and therefore Can be disposed of) by Governments and those that have prospective economic benefits
Acquisition of existing assets flows during the year	Recorded at the purchase value of the asset. If they are acquired over a period of years, each year's budget shows only a part of the total outlay	Broadly follow the budgetary practice	Recorded in the system and where progress payments are made, the concept of constructive delivery is invoked
Stocks	Stocks of assets are not recorded in the budget or its associated documents	Stocks of assets are shown as cumulative capital expenditure and outstanding loans	Information on the accumulated levels is systematically included in perpetual inventory method
Assets built during the year	Outlays incurred during the year are shown. Total outlay on an asset is generally not shown.	Reflects the situation as in the budget	Fully recorded and imputations are made for work in progress
Financial assets Loans	Only the flows (and not the stocks) are shown in the budget	Accounts shown flows and outstanding balances	Compiled on a the and. comprehensive basis for accumulation accounts balance sheets
Capital assets	Only amounts spent during the year on the acquisition or life renewal of these assets are shown in the budget	Data mostly restricted to flows.	
Depreciation	Not indicated	Not indicated	Imputed value based life of the assets is taken in arriving net capital
Inflation accounting`	Not indicated	Not indicated	Appropriate deflators are used.

Account Statements

No.1 - SUMMARY OF RECEIPTS and DISBURSEMENTS of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006

(In Crores of rupees)

RECEIPTS	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa
PART I - CONSOLIDATED FUND -									
(1) Revenue Receipts (For details see Account No.2)	430939.79	1801.87	34851.19	1849.41	12045.39	17836.71	8838.50	10843.53	2168.87
EXCESS OF REVENUE OVER EXPENDITURE ON REVENUE ACCOUNT	-	7.45	-	181.76	1509.08	80.71	1381.36	4328.14	-
(2) Capital Receipts	1580.63	-	-	-	-	-	-	-	-
(3) Public Debt	1262362.65	353.33	3970.72	792.41	3577.45	3770.36	1234.35	5896.45	698.40
(4) Loans and Advances	11801.36	6.15	182.43	2.82	37.57	50.86	17.91	319.68	6.33
(5) Inter-State Settlement	-	-	-	-	-	-	-	-	-
(6) Transfer to Contingency Fund	-	-	-	-	-	-	-	-	-
Total Part I-CONSOLIDATED FUND [(1) to (6)]	**1706684.43**	**2161.35**	**39004.34**	**2644.64**	**15660.41**	**21657.93**	**10090.76**	**17059.66**	**2873.60**
Part II-CONTINGENCY FUND -									
Contingency Fund	450.00	-	0.03	-	-	-	-	-	0.21
Part III-PUBLIC ACCOUNT -									
Total Part III-PUBLIC ACCOUNT (For details see A/C No. 6)	410768.75	-	(B) 83947.25	6174.52	17292.27	95000.56	31217.33	-	8697.60
Total Receipts Part I,II and III	**2117903.18**	**2161.35**	**(B) 122951.62**	**8819.16**	**32952.68**	**116658.49**	**41308.09**	**17059.66**	**11571.41**
Opening Balance on 1st April, 2005	(C) 79748.42	255.60	286.15	-247.38	-252.09	-1424.47	7.70	1450.56	-13.25
GRAND TOTAL	**2197651.60**	**2416.95**	**123237.77**	**8571.78**	**32700.59**	**115234.02**	**41315.79**	**18510.22**	**11558.16**

(B) Excludes Rs.76699.33 crores under "8675-Deposit with Reserve Bank".
(C) Increase of cash balance during 2004-05 was Rs. 72341.30 crores.

No.1 - SUMMARY OF RECEIPTS and DISBURSEMENTS of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

DISBURSEMENTS	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa
PART I - CONSOLIDATED FUND -									
(1) Revenue Expenditure(For details see A/c No.3)	540636.53	1794.42	(A) 34915.30	1667.65	10536.31	17756.00	7457.14	6515.39	2190.72
EXCESS OF EXPENDITURE ON REVENUE ACCOUNT OVER ORDINARY REVENUE-(S)	109696.74	-	64.11	-	-	-	-	-	21.85
(2) Capital Expenditure(For detail see Account No.4)	56119.35	288.81	(C) 7661.68	437.61	1085.32	2083.90	1496.91	1502.42	580.36
(3) Public Debt	1115210.06	86.01	5294.74	328.89	2558.55	980.76	443.55	223.67	70.60
(4) Loans and Advances	12492.76	3.85	756.50	3.68	105.62	1747.82	337.48	2900.26	7.05
(5) Inter-State Settlement	-	-	-	-	-	-	-	-	-
(6) Transfer to Contingency Fund	450.00	-	-	-	-	-	-	-	-
Total Part I-CONSOLIDATED FUND [(1) to (6)]	**1724908.70**	**2173.09**	**48628.22**	**2437.83**	**14285.80**	**22568.48**	**9735.08**	**11141.74**	**2848.73**
Part II-CONTINGENCY FUND -									
Contingency Fund	-	-	0.79	-	-	-	-		-
Part III-PUBLIC ACCOUNT -									
Total Part III-PUBLIC ACCOUNT (For details see A/c. No. 6)	407255.21	-	(F) 74697.66	6145.72	18779.80	93791.13	32065.89	-	8744.82
Total Disbursements Part I,II and III	**2132163.91**	**2173.09**	(F) **123326.67**	**8583.55**	**33065.60**	**116359.61**	**41800.97**	**11141.74**	**11593.55**
Closing Balance on 31st March, 2006	(D) 65487.69	(E) 243.86	-88.90	(a) -11.77	-365.01	(a) -1125.59	(a) -485.18	(E) 7368.48	-35.39
GRAND TOTAL	**2197651.60**	**2416.95**	(F) **123237.77**	**8571.78**	**32700.59**	**115234.02**	**41315.79**	**18510.22**	**11558.16**

(A) Total IRevenue Expenditure includes Rs. 84.54 Crores towards expenditure met from User charges collected.
(C) The expenditure under Capital Account in 2005-06 is overstated by Rs.321.73 crores by incorrectly classifying in "Grants-in-aid" to Local Bodies under Capital Heads of Account.
(F) Excludes Rs.76699.33 crore under "8675-Deposit with Reserve Bank".
(a) For details see concerned Finance Account.
(D) Decrease in cash balance during 2005-06 was Rs.14260.73 Crore.
(E) The balance of Union Territory Government is mearged in the general Cash balance of the govt. of India. The balance adopted here proforma to agree the total receipts with total disbursement represents the excess over disbursement in the territory section of account with total disbursements represents the excess over of receipt disbursements in the Territory section of accounts.

No.1 - SUMMARY OF RECEIPTS and DISBURSEMENTS of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

RECEIPTS	STATE GOVERNMENTS							
	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh
PART I - CONSOLIDATED FUND -								
(1) Revenue Receipts (For details see Account No.2)	25066.87	13853.31	6558.63	10315.15	8463.87	30352.05	15294.53	20596.79
EXCESS OF REVENUE OVER EXPENDITURE ON REVENUE ACCOUNT	-	1213.41	92.48	394.43	-	2311.15	-	* 33.32
(2) Capital Receipts	7.94	-	-	-	-	-	-	-
(3) Public Debt	10663.18	3348.75	2014.25	13485.69	3500.62	5663.55	11969.77	5160.65
(4) Loans and Advances	1783.69	289.90	21.97	35.76	9.81	123.55	51.49	2851.98
(5) Inter-State Settlement	-	-	-	-	-	-	-	-
(6) Transfer to Contingency Fund	-	-	-	-	-	-	-	-
Total Part I-CONSOLIDATED FUND [(1) to (6)]	**37521.68**	**17491.96**	**8594.85**	**23836.60**	**11974.30**	**36139.15**	**27315.79**	**28609.42**
Part II-CONTINGENCY FUND -								
Contingency Fund	7.26	-	-	0.61	-	@ 38.91	15.04	
Part III-PUBLIC ACCOUNT -								
Total Part III-PUBLIC ACCOUNT (For details see A/C No. 6)	91514.32	92159.40	17845.25	22657.49	40785.94	95761.28	41681.61	55371.16
Total Receipts Part I,II and III	**129043.26**	**109651.36**	**26440.10**	**46494.70**	**52760.24**	**131939.34**	**69012.44**	**83980.58**
Opening Balance on 1st April, 2005	132.59	-38.70	-108.72	36.97	-374.07	22.57	-107.31	24.89
GRAND TOTAL	**129175.85**	**109612.66**	**26331.38**	**46531.67**	**52386.17**	**131961.91**	**68905.13**	**84005.47**

@ Represents the expenditure incurred out of advance from the Contigency Fund during 2004-05 and recouped to the fund during 2005-06.
* Revenue surplus is understated by 815 Crores due to conversion of investment under Rural Electrification Corporation into grant by state Government.

No.1 - SUMMARY OF RECEIPTS and DISBURSEMENTS of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

DISBURSEMENTS	STATE GOVERNMENTS							
	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh
PART I - CONSOLIDATED FUND -								
(1) Revenue Expenditure(For details see A/c No.3)	25465.49	12639.90	6466.15	9920.72	8490.82	28040.90	18423.68	20563.47
EXCESS OF EXPENDITURE ON REVENUE ACCOUNT OVER ORDINARY REVENUE-(S	398.62	-	-	-	26.95	-	3129.15	-
(2) Capital Expenditure(For detail see Account No.4)	6958.66	1612.30	820.76	3019.76	(D) 1839.03	5821.93	816.95	6623.28
(3) Public Debt	1128.41	1107.51	1540.81	12175.35	281.08	810.85	7968.70	953.96
(4) Loans and Advances	704.22	176.67	14.13	53.15	3746.84	299.60	287.12	834.45
(5) Inter-State Settlement	-	-	-	-	-	-	-	-
(6) Transfer to Contingency Fund	-	-	-	0.60	-		-	-
Total Part I-CONSOLIDATED FUND [(1) to (6)]	**34256.78**	**15536.38**	**8841.85**	**25169.58**	**14357.77**	**34973.28**	**27496.45**	**28975.16**
Part II-CONTINGENCY FUND -								
Contingency Fund	76.11	-	-	0.04		-	2.15	8.15
Part III-PUBLIC ACCOUNT -								
Total Part III-PUBLIC ACCOUNT (For details see A/c. No. 6)	94622.77	94334.37	17635.44	21324.68	38457.24	96936.47	41350.69	54978.09
Total Disbursements Part I,II and III	**128955.66**	**109870.75**	**26477.29**	**46494.30**	**52815.01**	**131909.75**	**68849.29**	**83961.40**
Closing Balance on 31st March, 2006	220.19	-258.09	(A) -145.91	37.37	-428.84	52.16	(B) 55.84	44.07
GRAND TOTAL	**129175.85**	**109612.66**	**26331.38**	**46531.67**	**52386.17**	**131961.91**	**68905.13**	**84005.47**

Important Note : For details of closing Cash Balance, please consult the concerned Finance Accounts.

(A) There was a difference of Rs. 660.48 lakhs (Dr) between figures reflected in the accounts [Rs -17576.83 lakhs (Dr)] and that intimated by the R.B.I. [Rs. 16916.35 lakhs (Dr)] regarding deposits with R.B.I. included in the cash balances. The difference of Rs. 622.44 lakhs (Dr) has been reconciled and remaining difference of Rs.38.04 lakhs is under reconciliation.

(B) For details see concerned Finance Accounts.

(D) The expenditure under Capital Account in 2005-06 is overstated by Rs.33.52 crores as these amounts relates to Grants-in-Aid to Local Bodies incorrectly clsssified under Capital Heads of Accounts.

No.1 - SUMMARY OF RECEIPTS and DISBURSEMENTS of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

RECEIPTS	STATE GOVERNMENTS						
	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	Punjab
PART I - CONSOLIDATED FUND -							
(1) Revenue Receipts (For details see Account No.2)	48438.30	2408.95	1746.94	1653.65	2267.20	14084.71	16966.48
EXCESS OF REVENUE OVER EXPENDITURE ON REVENUE ACCOUNT	-	404.44	72.46	65.63	206.67	481.19	-
(2) Capital Receipts	-	-	-	-	-	-	-
(3) Public Debt	23658.64	309.01	342.79	316.44	793.19	2094.97	5130.40
(4) Loans and Advances	551.25	0.64	18.52	22.98	5.40	347.60	136.70
(5) Inter-State Settlement	-	-	-	-	-	-	-
(6) Transfer to Contingency Fund	1050.00	-	-	-	-	-	-
Total Part I-CONSOLIDATED FUND [(1) to (6)]	**73698.19**	**2718.60**	**2108.25**	**1993.07**	**3065.79**	**16527.28**	**22233.58**
Part II-CONTINGENCY FUND -							
Contingency Fund	1954.52	-	-	-	-	80.80	-
Part III-PUBLIC ACCOUNT -							
Total Part III-PUBLIC ACCOUNT (For details see A/C No. 6)	92958.75	4762.05	3797.56	4005.99	4360.25	39602.41	37978.96
Total Receipts Part I,II and III	**168611.46**	**7480.65**	**5905.81**	**5999.06**	**7426.04**	**56210.49**	**60212.54**
Opening Balance on 1st April, 2005	-251.43	-241.51	-211.91	-103.18	-339.40	-212.87	81.52
GRAND TOTAL	**168360.03**	**7239.14**	**5693.90**	**5895.88**	**7086.64**	**55997.62**	**60294.06**

No.1 - SUMMARY OF RECEIPTS and DISBURSEMENTS of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

DISBURSEMENTS	STATE GOVERNMENTS						
	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	Punjab
PART I - CONSOLIDATED FUND -							
(1) Revenue Expenditure(For details see A/c No.3)	52279.85	2004.51	1674.48	1588.02	2060.53	13603.52	18206.73
EXCESS OF EXPENDITURE ON REVENUE ACCOUNT OVER ORDINARY REVENUE-(S)	3841.55	-	-	-	-	-	1240.25
(2) Capital Expenditure(For detail see Account No.4)	10078.44	615.82	259.32	451.37	517.87	1038.06	1516.89
(3) Public Debt	5741.65	207.71	155.71	161.74	387.20	1037.58	1663.83
(4) Loans and Advances	4261.62	60.59	10.63	34.09	0.61	67.20	33.48
(5) Inter-State Settlement	-	-	-	-	-	-	-
(6) Transfer to Contingency Fund	1850.00	-	-	-	-	-	-
Total Part I-CONSOLIDATED FUND [(1) to (6)]	**74211.56**	**2888.63**	**2100.14**	**2235.22**	**2966.21**	**15746.36**	**21420.93**
Part II-CONTINGENCY FUND -							
Contingency Fund	1288.57	-	-	-		-	-
Part III-PUBLIC ACCOUNT -							
Total Part III-PUBLIC ACCOUNT (For details see A/c. No. 6)	92858.43	4490.29	3611.02	3725.17	4452.60	40198.50	39000.95
Total Disbursements Part I,II and III	**168358.56**	**7378.92**	**5711.16**	**5960.39**	**7418.81**	**55944.86**	**60421.88**
Closing Balance on 31st March, 2006	1.47	-139.78	-17.26	-64.51	(B) -332.17	(A) 52.76	@ -127.82
GRAND TOTAL	**168360.03**	**7239.14**	**5693.90**	**5895.88**	**7086.64**	**55997.62**	**60294.06**

(A) Comprises of cash in treasury Rs. 275.54 lakhs and with R.B.I. Rs. 5000.26 lakhs.
@ There was a difference of Rs. 233.09 lakhs (Cr) between the figures reflected in accounts (Rs. 12781.95 lakhs Cr) and that intimated by the Reserve Bank of India (Rs.12548.86 lakhs Debit) regarding "Deposit with Reserve Bank" which is under reconciliation (June, 2006)
(B) For details see concerned Finance Account.

No.1 - SUMMARY OF RECEIPTS and DISBURSEMENTS of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

RECEIPTS	STATE GOVERNMENTS							Total
	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
PART I - CONSOLIDATED FUND -								
(1) Revenue Receipts (For details see Account No.2)	20839.19	1964.35	33959.99	3024.11	45349.15	(A) 5537.02	23725.89	873642.39
EXCESS OF REVENUE OVER EXPENDITURE ON REVENUE ACCOUNT	-	196.75	1951.33	632.32	-	-	-	15544.08
(2) Capital Receipts	0.81	-	-	-	-	-	-	1589.38
(3) Public Debt	5495.29	145.06	9641.18	144.98	17338.60	1976.89	15775.37	1421625.39
(4) Loans and Advances	237.61	0.14	892.13	3.86	585.06	36.37	631.33	21062.85
(5) Inter-State Settlement	-	-	-	-	-	-	-	0.00
(6) Transfer to Contingency Fund	-	-	-	-	-	-	-	1050.00
Total Part I-CONSOLIDATED FUND [(1) to (6)]	**26572.90**	**2109.55**	**44493.30**	**3172.95**	**63272.81**	**7550.28**	**40132.59**	**2318970.01**
Part II-CONTINGENCY FUND -								
Contingency Fund		-	-	-	298.52	16.14	4.01	2866.05
Part III-PUBLIC ACCOUNT -								
Total Part III-PUBLIC ACCOUNT (For details see A/C No. 6)	86687.20	2197.15	123044.72	9763.78	136475.22	19696.88	93777.64	1769963.29
Total Receipts Part I,II and III	**113260.10**	**4306.70**	**167538.02**	**12936.73**	**200046.55**	**27263.30**	**133914.24**	**4091819.35**
Opening Balance on 1st April, 2005	-468.14	81.58	296.61	-43.60	-97.56	-16.39	-231.09	77642.09
GRAND TOTAL	**112791.96**	**4388.28**	**167834.63**	**12893.13**	**199948.99**	**27246.91**	**133683.15**	**4169461.44**

* For details see concerned Finance Account.

(A) Includes, clearance of DAA suspense of Rs. 122 Crores pertaining to the year 2001-02.

No.1 - SUMMARY OF RECEIPTS and DISBURSEMENTS of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Concld.

(In Crores of rupees)

DISBURSEMENTS	STATE GOVERNMENTS							Total
	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
PART I - CONSOLIDATED FUND -								
(1) Revenue Expenditure(For details see A/c No.3)	21499.21	1767.60	32008.66	2391.79	46617.14	5610.97	31116.86	985910.46
EXCESS OF EXPENDITURE ON REVENUE ACCOUNT OVER ORDINARY REVENUE-(S)	660.02	-	-	-	1267.99	73.95	7390.97	127812.15
(2) Capital Expenditure(For detail see Account No.4)	4294.49	345.73	4054.55	743.94	8711.23	1705.43	1652.72	134754.89
(3) Public Debt	992.48	32.39	2721.71	163.34	8333.49	467.34	6898.79	1180128.46
(4) Loans and Advances	434.18		1039.52	2.35	683.84	135.22	1188.59	32423.12
(5) Inter-State Settlement	-	-	-	-	-	-	-	0.00
(6) Transfer to Contingency Fund	-	-	-	-	-	-	-	2300.60
Total Part I-CONSOLIDATED FUND [(1) to (6)]	**27220.36**	**2145.72**	**39824.44**	**3301.42**	**64345.70**	**7918.96**	**40856.96**	**2335517.53**
Part II-CONTINGENCY FUND -								
Contingency Fund	-	0.10	(b) 16.37	-	(C) 182.77	(C) 44.80	1.95	1621.80
Part III-PUBLIC ACCOUNT -								
Total Part III-PUBLIC ACCOUNT (For details see A/c. No. 6)	85834.00	2071.53	127930.81	9656.60	135269.98	19179.08	92836.24	1762235.18
Total Disbursements Part I,II and III	**113054.36**	**4217.35**	**167771.62**	**12958.02**	**199798.45**	**27142.84**	**133695.15**	**4099374.51**
Closing Balance on 31st March, 2006	-262.40	170.93	63.01	(b) -64.89	(A) 150.54	(b) 104.07	(B) -12.00	70066.93
GRAND TOTAL	**112791.96**	**4388.28**	**167834.63**	**12893.13**	**199948.99**	**27246.91**	**133683.15**	**4169461.44**

Important Note : For details of closing Cash Balance, please consult the concerned Finance Accounts.
(A) A difference ot Rs.7869.12 lakhs between the balance under Deposit with Reserve Bank of India (included in closing Cash balance) and that received from RBI is under reconciliation.
(C) Represents expenditure met out of advances from the Contingency Fund during the year 2005-06 which remained unrecouped to the fund till the close of the period.
(b) For detail see concerned Finance Accounts.
(B) Represents balance of Rs.32.79 lakhs in treasuries and Rs.(-) 1232.50 lakhs deposit with R.B.I.

NO.2-ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006

(In Crores of rupees)

RECEIPT HEADS (Revenue Account)	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
A - TAX REVENUE-										
(a) Taxes on Income & Expenditure										
0020-Corporation Tax	75187.59	-	1919.15	75.14	844.00	2877.16	692.30	-	67.57	1
0021-Taxes on Income Other than Corporation Tax	37609.79	-	1352.85	52.97	594.95	2028.17	488.10	-	47.63	2
0022-Taxes on Agricultural Income	-	-	-	-	7.02	-	-	-	-	3
0023-Hotel Receipts Tax	5.89	-	-	-	-	-	0.57	-	-	4
0024-Interest Tax	13.24	-	-	-	-	-	-	-	-	5
0026- Collect on under Fringe 'benefit Tax	4772.28	-	-	-	-	-	-	-	-	6
0028-Other Taxes on Income and Expenditure	36.12	-	226.67	(A) -0.02	99.62	-0.61	19.85	-	-0.01	7
TOTAL (a)	**117624.91**	**0.00**	**3498.67**	**128.09**	**1545.59**	**4904.72**	**1200.82**	**0.00**	**115.19**	**8**
(b) Taxes on Property and Capital Transactions -										
0029-Land Revenue	2.02	0.31	68.75	1.11	74.65	55.02	26.89	0.01	5.08	9
0030-Stamps and Registration Fees	71.72	23.97	2013.45	0.41	85.88	505.29	312.80	827.65	60.49	10
0031-Estate Duty	-0.72	-	-	-	-	-	-	-	-	11
0032-Taxes on Wealth	199.03	-	3.78	0.15	1.66	5.67	1.36	-	0.13	12
0033-Gift Tax	1.96	-	-	-	-	-	-		-	13
0034-Securities Transaction Tax	2559.38	-	-	-	-	-	-	-	-	14
0035-Taxes on Immovable Property other than Agricultural Land	-	-	3.29	-	0.23	-	-	-	-	15
0036- Collection under Banking cash Transaction Tax	321.33	-	-	-	-	-	-	-	-	16
TOTAL (b)	**3154.72**	**24.28**	**2089.27**	**1.67**	**162.42**	**565.98**	**341.05**	**827.66**	**65.70**	**17**
(c) Taxes on Commodities and Services -										
0037-Customs	46645.57	-	1355.09	53.05	595.94	2031.53	488.91	-	47.71	18
0038-Union Excise Duties	86641.89	-	1808.37	70.80	795.28	2711.09	652.45	-	63.67	19
0039-State Excise	166.98	125.17	2684.57	9.51	160.40	318.60	634.50	1024.80	55.35	20
0040-Taxes on Sales, Trade etc.	941.63	304.22	12541.61	47.69	2568.41	1733.59	2089.20	6500.55	743.31	21
0041-Taxes on Vehicles	34.91	25.56	1355.74	2.99	155.91	302.44	205.97	298.74	63.84	22
0042-Taxes on Goods and Passengers	5.28	-	50.35	-	61.52	613.38	395.33	0.12	130.80	23
0043-Taxes and Duties on Electricity	11.38		151.96		13.29	18.06	362.31	-	-	24
0044-Service Tax	16177.81	-	512.58	20.08	225.37	768.42	184.93	-	18.02	25
0045-Other Taxes and Duties on Commodities and Services	361.13	0.17	110.06	0.36	4.86	13.88	4.26	287.41	37.60	26
Total (c)	**150986.58**	**455.12**	**20570.33**	**204.48**	**4580.98**	**8510.99**	**5017.86**	**8111.62**	**1160.30**	**27**
Total : A-TAX REVENUE carried over to pages 46-47	**271766.21**	**479.40**	**26158.27**	**334.24**	**6288.99**	**13981.69**	**6559.73**	**8939.28**	**1341.19**	**28**

(A) Minus figure is due to recovery of excess release of states share of net proceeds on the recommendation of the Twelfth Finance Commission

NO.2-ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karanataka	Kerala	Madhya Pradesh	
1	931.14	337.30	136.19	338.38	876.87	1163.33	695.29	1750.87	87892.28
2	656.38	262.99	96.00	238.53	618.13	820.06	490.12	1234.23	46590.90
3	-	-	-	-	-	1.63	6.15	-	14.80
4	-	-	-	-	-	-	-	5.37	11.83
5	-	-	-	-	-	-	-	-	13.24
6	-	-	-	-	-	-	-	-	4772.28
7	119.32	(A) -0.06	(B) -0.03	-	-0.18	330.00	-0.15	152.71	983.23
8	**1706.84**	**600.23**	**232.16**	**576.91**	**1494.82**	**2315.02**	**1191.41**	**3143.18**	**140278.56**
9	380.23	13.12	1.09	3.47	17.67	116.50	43.88	77.16	886.96
10	1153.16	1339.74	82.43	46.43	91.93	2212.20	1101.42	1009.47	10938.44
11	-	-	-	-	-	-	-	-	-0.72
12	1.84	0.59	0.27	0.67	1.73	2.29	1.37	3.45	223.99
13	-	-	-	-	-	-	-	-	1.96
14	-	-	-	-	-	-	-	-	2559.38
15	19.99	-	-	0.09	-	-	46.61	-0.21	70.00
16	-	-	-	-	-	-	-	-	3212.53
17	**1555.22**	**1353.45**	**83.79**	**50.66**	**111.33**	**2330.99**	**1193.28**	**1089.87**	**15001.34**
18	657.46	218.41	96.16	238.93	619.15	821.42	490.93	1236.27	55596.53
19	877.39	297.33	128.33	318.85	826.26	1096.19	655.15	1649.81	98592.86
20	48.06	1106.86	328.97	218.68	161.64	3396.79	841.00	1370.38	12652.26
21	10561.35	5604.44	726.98	1014.50	2212.03	9869.54	7037.97	4508.42	69005.44
22	1153.97	172.13	101.51	49.17	138.31	1105.45	628.51	556.02	6351.17
23	156.30	757.60	42.61	236.27	96.66	1041.45	-	578.58	4166.25
24	1899.68	61.53	89.29	58.02	33.87	277.08	31.52	842.28	3850.27
25	248.69	84.77	36.38	-	234.18	310.72	185.69	467.60	19475.24
26	205.58	22.87	124.10	0.21	5.68	280.32	41.36	13.64	1513.49
27	**15808.48**	**8325.94**	**1674.33**	**2134.63**	**4327.78**	**18198.96**	**9912.13**	**11223.00**	**271203.51**
28	**19070.54**	**10279.62**	**1990.28**	**2762.20**	**5933.93**	**22844.97**	**12296.82**	**15456.05**	**426483.41**

(A) Minus receipt was due to adjustment of excess share of previous years.
(B) Figures are net after taking into account refunds.

NO.2-ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

RECEIPT HEADS (Revenue Account)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
A - TAX REVENUE								
(a) Taxes on Income & Expenditure								
0020-Corporation Tax	87892.28	1378.65	94.45	96.79	62.35	68.62	1346.48	1
0021-Taxes on Income Other than Corporation Tax	46590.90	959.74	66.58	68.23	43.96	48.37	949.17	2
0022-Taxes on Agricultural Income	14.80	-	-	-	-	-	-	3
0023-Hotel Receipts Tax	11.83	-	-	-	-	-	-	4
0024-Interest Tax	13.24	-	-	-	-	-	-	5
0026- Collect on under Fringe 'benefit Tax	4772.28	-	-	-	-	-	-	6
0028-Other Taxes on income and Expenditure	983.23	1157.42	11.97	1.15	4.52	14.89	66.18	7
TOTAL (a)	140278.56	3495.81	173.00	166.17	110.83	131.88	2361.83	8
(b) Taxes on Property and Capital Transactions -								
0029-Land Revenue	886.96	428.97	1.31	0.33	1.59	0.55	69.62	9
0030-Stamps and Registration Fees	10938.44	5265.86	2.81	5.47	0.17	0.89	236.06	10
0031-Estate Duty	-0.72	-	-	-	-	-	-	11
0032-Taxes on Wealth	223.99	2.63	0.19	0.19	0.12	0.14	2.65	12
0033-Gift Tax	1.96	-	-	-	-	-	-	13
	2559.38	-	-	-	-	-	-	14
0035-Taxes on Immovable Property other than Agricultural Land	70.00	-	-	-	-	-	-	15
0036- Collection under banking cash Transaction Tax	321.33	-	-	-	-	-	-	16
TOTAL (b)	15001.34	5697.46	4.31	5.99	1.88	1.58	308.33	17
(c) Taxes on Commodities and Services -								
0037-Customs	55596.53	970.55	66.69	68.34	44.03	48.45	950.74	18
0038-Union Excise Duties	98592.86	1309.58	88.99	91.21	58.76	64.66	1268.76	19
0039-State Excise	12652.26	2823.85	3.26	59.16	1.46	1.96	389.33	20
0040-Taxes on Sales, Trade etc.	69005.44	19676.73	71.17	173.37	41.59	77.16	3011.73	21
0041-Taxes on Vehicles	6351.17	1309.11	3.34	8.73	4.35	8.71	405.86	22
0042-Taxes on Goods and Passengers	4166.25	504.63	0.68	2.77	1.00	1.34	463.34	23
0043-Taxes and Duties on Electricity	3850.27	1660.87	0.27	0.04	-		353.13	24
0044-Service Tax	19475.24	361.67	25.24	25.86	16.64	18.29	359.62	25
0045-Other Taxes and Duties on Commodities and Services	1513.49	711.98	0.14	1.60	0.35		6.36	26
Total (c)	271203.51	29328.97	259.78	431.08	168.18	220.57	7208.87	27
Total : A-TAX REVENUE	**426483.41**	**38522.24**	**437.09**	**603.24**	**280.89**	**354.03**	**9879.03**	**28**

carried over to pages 48-49

NO.2-ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	338.90	1463.36	61.15	1384.05	111.66	5025.89	244.98	1841.14	101410.75
2	238.90	1031.56	47.82	975.65	78.71	3543.05	172.69	1297.86	56113.19
3	-	-	-	0.13	0.14	-	-	1.50	16.57
4	-	-	-	-	-	11.81	3.49	-	27.13
5	-	-	-	-	-	-	-	-	13.24
6	-	-	-	-	-	-	-	-	4772.28
7	-0.07	(A) -0.06	-0.01	-0.29	21.91	-1.06	-	248.76	2508.54
8	**577.73**	**2494.86**	**108.96**	**2359.54**	**212.42**	**8579.69**	**421.16**	**3389.26**	**164861.70**
9	16.29	84.30	0.61	179.48	3.25	108.69	9.18	917.11	2708.24
10	1670.50	1031.80	2.27	2084.86	14.21	2996.78	333.39	1177.59	25761.10
11	-	-	-	-		-	-	-	-0.72
12	0.67	2.88	-	2.73	0.22	9.90	(C) 0.55	3.63	250.49
13	-		-	-	-	-	-	-	1.96
14	-	-	-	-	-	-	-	-	2559.38
15	-	0.48	-	11.86	0.01		-	0.78	83.13
16	-	-	-	-	-	-	-	-	321.33
17	**1687.46**	**1119.46**	**2.88**	**2278.93**	**17.69**	**3115.37**	(C) **343.12**	**2099.11**	**31684.91**
18	239.30	1033.27	46.86	977.26	78.84	3548.73	(X) 216.22	1300.01	65185.82
19	319.34	1378.90	57.18	1304.16	105.22	4735.80	(+) 304.55	1734.87	111414.84
20	1568.16	1521.80	32.96	3176.65	32.29	3088.54	292.75	743.46	26387.89
21	4626.88	5593.64	56.64	15554.69	203.39	11284.67	1014.33	6108.78	136500.21
22	431.19	908.19	4.24	1124.93	17.43	965.20	114.85	537.56	12194.86
23	-	236.71	-	984.94	-	105.19	-	0.63	6467.48
24	669.41	471.35	-	95.22	0.01	182.27	12.24	382.46	7677.54
25	90.51	390.86	16.97	369.59	29.78	1342.27	(B) 70.90	491.74	23085.18
26	6.85	31.27	2.66	112.84	3.40	113.30	4.39	268.83	2777.46
27	**7951.64**	**11565.99**	**217.51**	**23700.28**	**470.36**	**25365.97**	(#) **2030.23**	**11568.34**	**391691.28**
28	**10216.83**	**15180.31**	**329.35**	**28338.75**	**700.47**	**37061.03**	@ **2794.51**	**17056.71**	**588237.89**

(A) Minus figure is due to adjustment of Central Share by the Government of India.
(B) Includes clearance of DAA Suspense of Rs 0.05 crores pertaining to the year 2001-02.
(C) Includes clearance of DAA Suspense of Rs. 0.07 crores pertaining to the year 2001-02.
(X) Includes clearance of DAA Suspense of Rs. 0.43crores pertaining to the year 2001-02.
(+) Includes clearance of DAA Suspense of Rs. 0.74 crores pertaining to the year 2001-02.
(#) Includes clearance of DAA suspense of Rs. 1.22 crores pertaining to the year 2001-002.
@ Includes clearance of DAA Suspense of Rs 1.23 crores pertaining to the year 2001-02.

NO.2-ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

RECEIPT HEADS (Revenue Account)	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Total : A-TAX REVENUE brought forward from pages 42-43	**271766.21**	**479.40**	**26158.27**	**334.24**	**6288.99**	**13981.69**	**6559.73**	**8939.28**	**1341.19**	**1**
B-NON-TAX REVENUE-										
(a) Fiscal Services -										
0046-Currency Coinage and Mint	1308.77	-	-	-	-	-	-	-	-	2
0047-Other Fiscal Services	380.58	-	-	-	-	-	0.02	-	-	3
Total (a)	**1689.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**4**
(b) Interest Receipts Dividends and Profits-										
0049-Interest Receipts	30798.93	2.39	(B) 2039.52	6.98	36.42	216.07	97.67	1254.17	12.77	5
0050-Dividends and Profits	25451.10	1.74	45.88	-	15.47	0.04	-	38.62	0.18	6
Total (b)	**56250.03**	**4.13**	**2085.40**	**6.98**	**51.89**	**216.11**	**97.67**	**1292.79**	**12.95**	**7**
(c) Other Non-Tax Revenue-										
(i) General Services -										
0051-Public Service Commission	12.81	-	0.38	0.01	0.25	3.47	1.43	-	0.01	8
0055-Police	1465.21	0.54	62.94	1.51	14.90	6.00	10.21	-	0.71	9
0056-Jails	0.13	0.01	8.39	-	0.08	2.82	0.89	1.82	0.02	10
0057-Supplies and Disposals	55.89	-	-	-	-	-	-	-	-	11
0058-Stationery and Printing	22.30	0.18	1.09	0.01	0.12	0.10	2.47	-	0.70	12
0059-Public Works	97.51	(A) -0.80	7.20	3.23	4.17	2.15	13.94	6.44	1.67	13
0070-Other Administrative Serices	1543.48	6.97	49.57	30.15	11.11	34.21	14.23	40.76	5.51	14
0071-Contributions and Recoveries towards Pension and Other Retirement Benefits	822.34	0.74	10.75	0.29	4.27	3.83	2.03	-	0.80	15
0075-Miscellaneous General Services	4826.21	0.25	703.47	5.57	-0.16	11.77	14.91	0.09	-	16
0076-Defence Services - Army	1040.28	-	-	-	-	-	-	-	-	17
0077-Defence Services - Navy	252.02	-	-	-	-	-	-	-	-	18
0078-Defence Services - Air Force	220.23	-	-	-	-	-	-	-	-	19
0079-Defence Services - Ordnance Factory	1286.53	-	-	-	-	-	-	-	-	20
0080-Defence Services Research & Development	30.91	-	-	-	-	-	-	-	-	21
Total (c)(i)	**11675.85**	**7.89**	**843.79**	**40.77**	**34.74**	**64.35**	**60.11**	**49.11**	**9.42**	**22**
TOTAL : B-NON-TAX REVENUE a+b+c(i)	**69615.23**	**12.02**	**2929.19**	**47.75**	**86.63**	**280.46**	**157.80**	**1341.90**	**22.37**	**23**
Total : A + B carried over to pages 50-51	**341381.44**	**491.42**	**29087.46**	**381.99**	**6375.62**	**14262.15**	**6717.53**	**10281.18**	**1363.56**	**24**

(A) Minus figure is due to reversal of wrong credit of Rs. 2 crore taken in 2004-05 account.
(B) Includes Interest of Rs. 187067 crore which is of notional in nature arising out of book adjustment from Irrigation Projects.

NO.2-ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karanataka	Kerala	Madhya Pradesh	
1	19070.54	10279.62	1990.28	2762.20	5933.93	22844.97	12296.82	15456.05	426483.41
2	-	-	-	-	-	-	-	-	1308.77
3	0.08	-	-	-	-	-	-	--	380.68
4	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1689.45
5	130.91	(A) 442.48	49.29	4.41	71.49	283.00	46.36	527.20	36020.06
6	139.58	1.92	28.61	20.64		16.88	18.19	5.72	25784.57
7	270.49	444.40	77.90	25.05	71.49	299.88	64.55	532.92	61804.63
8	2.19	2.78	0.71	0.01	9.77	6.83	2.07	0.92	43.64
9	71.28	7.49	8.98	8.01	2.43	42.55	28.62	26.16	1757.54
10	5.64	0.67	0.17	0.07	0.71	1.69	0.59	2.10	25.80
11	-	2.12	0.02	-	0.44		-	-	58.47
12	13.67	2.12	3.76	3.41	0.01	8.14	10.06	9.84	77.98
13	26.99	3.04	12.07	12.63	1.85	27.27	2.68	53.08	275.12
14	35.11	84.35	14.36	5.95	17.02	74.33	54.77	67.20	2089.08
15	33.68	11.50	5.08	0.46	0.78	76.64	17.85	5.60	996.64
16	217.57	183.38	2.13	0.27	0.95	1792.76	299.98	21.30	8080.45
17	-	-	-	-	-	-	-	-	1040.28
18	-	-	-	-	-	-	-	-	252.02
19	-	-	-	-	-	-	-	-	220.23
20	-	-	-	-	-	-	-	-	1286.53
21	-	-	-	-	-	-	-	-	30.91
22	406.13	297.45	47.28	30.81	33.96	2030.21	416.62	186.20	16234.69
23	676.70	741.85	125.18	55.86	105.45	2330.09	481.17	719.12	79728.77
24	19747.24	11021.47	2115.46	2818.06	6039.38	25175.06	12777.99	16175.17	506212.18

(A) Includes Rs 20292 crores as book adjustment of Interest.

NO.2-ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

RECEIPT HEADS (Revenue Account)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : A-TAX REVENUE brought forward from pages 44-45	**426483.41**	**38522.24**	**437.09**	**603.24**	**280.89**	**354.03**	**9879.03**	**1**
B-NON-TAX REVENUE-								
(a) Fiscal Services -								
0046-Currency Coinage and Mint	1308.77	-	-	-	-	-	-	2
0047-Other Fiscal Services	380.68	0.57	-	-	-	-	0.01	3
Total (a)	**1689.45**	**0.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**4**
(b) Interest Receipts Dividends and Profits-								
0049-Interest Receipts	36020.06	1737.24	6.14	6.67	6.94	5.60	298.02	5
0050-Dividends and Profits	25784.57	3.66	-	0.02	-	-	120.59	6
Total (b)	**61804.63**	**1740.90**	**6.14**	**6.69**	**6.94**	**5.60**	**418.61**	**7**
(c) Other Non-Tax Revenue-								
(i) General Services -								
0051-Public Service Commission	43.64	0.08	0.82	0.03	0.01	0.01	0.03	8
0055-Police	1757.54	106.60	0.64	3.66	0.38	1.56	23.05	9
0056-Jails	25.80	7.84	-	-	0.01	0.01	0.30	10
0057-Supplies and Disposals	58.47	0.04	-	-	0.57	-	-	11
0058-Stationery and Printing	77.98	19.04	0.05	0.05	0.50	0.05	0.73	12
0059-Public Works	275.12	88.82	3.09	4.33	1.05	0.16	18.23	13
0070-Other Administrative Services	2089.08	98.41	0.70	1.21	2.77	7.10	6.97	14
0071-Contributions and Recoveries towards Pension and Other Retirement Benefits	996.64	43.24	0.18	0.18	0.37	0.40	6.63	15
0075-Miscellaneous General Services	8080.45	1157.83	6.62	7.92	6.46	15.64	7.62	16
0076-Defence Services - Army	1040.28	-	-	-	-	-	-	17
0077-Defence Services - Navy	252.02	-	-	-	-	-	-	18
0078-Defence Services - Air Force	220.23	-	-	-	-	-	-	19
0079-Defence Services - Ordnance Factory	1286.53	-	-	-	-	-	-	20
0080-Defence Services Research & Development	30.91	-	-	-	-	-	-	21
Total (c)(i)	**16234.69**	**1521.90**	**12.10**	**17.38**	**12.12**	**24.93**	**63.56**	**22**
TOTAL : B-NON-TAX REVENUE a+b+c(i)	**79728.77**	**3263.37**	**18.24**	**24.07**	**19.06**	**30.53**	**482.18**	**23**
Total : A + B carried over to pages 52-53	**506212.18**	**41785.61**	**455.33**	**627.31**	**299.95**	**384.56**	**10361.21**	**24**

NO.2-ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	**10216.83**	**15180.31**	**329.35**	**28338.75**	**700.47**	**37061.03**	**2794.51**	**17056.71**	**588237.39**
2	-	-	-	-	-	-	-	-	1308.77
3	--	-	-	0.03	-	0.04	-	0.01	381.34
4	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.04**	**0.00**	**0.01**	**1690.11**
5	644.08	990.21	6.31	797.44	16.62	457.94	34.60	(A) 378.08	41405.95
6	101.97	22.57	1.15	22.47	0.27	7.77	0.07	1.58	26066.69
7	**746.05**	**1012.78**	**7.46**	**819.91**	**16.89**	**465.71**	**34.67**	**379.66**	**67472.64**
8	0.31	2.38		2.99	-	2.37	0.15	2.06	54.98
9	33.62	75.86	14.14	60.41	11.15	96.67	5.23	57.04	2247.55
10	3.94	0.63	-	1.82	0.06	1.94	0.96	0.21	43.52
11	0.02	-	-	-	-	-	-	-	59.10
12	1.74	2.89	1.65	6.68	2.30	32.91	14.07	0.07	160.71
13	11.66	27.86	3.09	13.07	2.09	36.09	8.62	6.73	500.01
14	46.30	54.02	2.92	86.47	2.14	99.96	35.71	56.36	2590.12
15	7.67	15.78	0.13	14.35	0.41	13.58	23.20	19.22	1141.98
16	3244.37	305.87	898.52	39.18	3.35	75.02	6.32	29.39	13884.56
17	-	-	-	-	-	-	-	-	1040.28
18	-	-	-	-	-	-	-	-	252.02
19	-	-	-	-	-	-	-	-	220.23
20	-	-	-	-	-	-	-	-	1286.53
21	-	-	-	-	-	-	-	-	20.91
22	**3349.63**	**485.29**	**920.45**	**224.97**	**21.50**	**358.54**	**94.26**	**171.08**	**23512.40**
23	**4095.68**	**1498.07**	**927.91**	**1044.91**	**38.39**	**824.29**	**128.93**	**550.75**	**92675.15**
24	**14312.51**	**16678.38**	**1257.26**	**29383.66**	**738.86**	**37885.32**	**2923.44**	**17607.46**	**680913.04**

(A) Includes Rs. 3644 crores and Rs. 2966 crores by book adjustment per contra debit to 2701-Medium Irrigation and 2711-Flood control and Drainage respectively.

NO.2-ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

RECEIPT HEADS (Revenue Account)	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	Item No.
Brought forward from pages 46-47 A+B[a+b+c(i)]	**341381.44**	**491.42**	**29087.46**	**381.99**	**6375.62**	**14262.15**	**6717.53**	**10281.18**	**1363.56**	**1**
B - NON-TAX REVENUE-CONTD.										
(c) Other Non-Tax Revenue-Contd.										
(ii) Social Services -										
0202-Education, Sports Art & Culture	69.99	0.46	69.35	0.75	27.14	32.99	23.31	11.40	4.78	2
0210-Medical and Public Health	120.81	3.57	40.59	0.17	3.50	15.10	3.07	13.93	12.67	3
0211-Family Welfare	42.58	-	1.20	-	0.47	0.82	0.11	0.01		4
0215-Water Supply and Sanitation	2.05	2.35	5.11	1.26	0.75	1.05	1.53	-	57.25	5
0216-Housing	120.76	0.95	1.34	0.06	2.33	1.62	2.07	2.21	0.23	6
0217-Urban Development	0.41	0.01	2.01	2.05	0.02	-	0.42	0.01	0.18	7
0220-Information and Publicity	1276.42	0.01	0.15	-	0.03	0.04	0.07	0.01	0.01	8
0221-Broadcasting	0.04	-	-	-	-	-	-	-	-	9
0230-Labour and Employment	8.20	0.88	15.99	0.02	2.10	3.17	2.87	3.40	1.70	10
0235-Social Security and Welfare	1.24	0.31	1.85	0.04	2.24	14.76	0.44	0.63	0.27	11
0250-Other Social Services	-	0.14	3.71	-	-	9.81	8.62	0.01	-	12
Total (c)(ii)	**1642.50**	**8.68**	**141.30**	**4.35**	**38.58**	**79.36**	**42.51**	**31.61**	**77.09**	**13**
(iii) Economic Services -										
0401-Crop Husbandry	77.98	0.53	6.58	1.40	0.33	1.84	5.20	0.42	1.17	14
0402-Soil & Water Conservation	-	-	-	-	-	-	-	-	-	15
0403-Animal Husbandry	10.08	0.09	7.33	0.38	0.41	0.36	2.63	0.39	0.73	16
0404-Dairy Development	192.47	-	-	0.03	0.04	0.01	-	-	0.20	17
0405-Fisheries	7.00	0.12	2.15	0.10	0.85	5.69	1.73	0.04	0.88	18
0406-Forestry and Wild Life	11.32	0.13	137.93	13.71	38.42	8.89	203.17	0.14	1.91	19
0407-Plantations	17.12	-	-	-	-	-	-	-	-	20
0408-Food Storage and Warehousing	5.38	-	-	0.36	0.01	-	0.04	-	-	21
0415-Agricultural Research & Education	-	-	-	-	-	-	-	-	-	22
0425-Cooperation	0.38	0.15	12.45	0.11	0.38	2.84	5.83	0.06	0.14	23
0435-Other Agricultural Programmes	11.14	0.01	0.04	0.04	0.21	0.05	30.81	0.03	0.06	24
0506-Land Reforms	-	-	2.23	0.01	-	0.11	-	-	-	25
0515-Other Rural Development Programmes	0.40	0.03	187.66	0.01	0.06	10.16	2.01	0.18	0.01	26
0551-Hill Areas	-	-	-	-	-	-	-	-	-	27
0552-North Eastern Areas	-	-	-	-	11.87	-	-	-	-	28
0575-Other Special Areas Programmes	-	-	-	-	-	-	-	-	-	29
0700-Major Irrigation	-	-	-	-	-	1.62	25.18	-	-	30
0701-Medium Irrigation	9.72	-	47.82	-	0.21	10.82	13.80	3.22	10.32	31
0702-Minor Irrigation	0.45	0.13	1.98	0.03	0.17	0.41	7.72	0.05	1.48	32
0801-Power	3074.84	486.88	22.26	88.77	1.03	-	-	11.26	594.91	33
0802-Petroleum	5781.10	-	-	-	1216.16	-	-	-	-	34
0803-Coal and Lignite	-	-	-	-	15.03	-	-	-	-	35
0810-Non Conventional Sources of Energy	0.42	-	-	-	-	-	-	-	-	36
0851-Village and Small Industries	31.73	0.14	1.50	0.42	3.13	0.36	0.75	2.65	2.41	37
0852-Industries	728.36	-	11.16	-	0.03	0.01	0.74	-	-0.38	38
0853-Non-Ferrous Mining and Metallurgical Industries	17.05	0.48	1062.57	24.94	0.43	100.90	721.12	0.09	27.15	39
0875-Other Industires	280.87	-	0.01	0.07	-	-	-	-	-	40
1001-Indian Railways - Miscellaneous Receipts	1824.13	-	-	-	-	-	-	-	-	41
1002-Indian Railways - Commercial Lines Revenue Receipts	54366.76	-	-	-	-	-	-	-	-	42
1003-Indian Railways - Strategic Lines Revenue Receipts	124.62	-	-	-	-	-	-	-	-	43
1051-Ports and Light Houses	143.96	0.46	41.10	-	-	-	-	-	14.30	44
1052-Shipping	71.08	-	-	-	-	-	-	-	-	45
Total c (iii) carried over to pages 54-55	**66788.36**	**489.15**	**1544.77**	**130.38**	**1288.77**	**144.07**	**1020.73**	**18.53**	**655.29**	**46**
Total : B-NON-TAX REVENUE [a+b+c(i)+(ii)] carried over to pages 54-55	**71257.73**	**20.70**	**3070.49**	**52.10**	**125.21**	**359.82**	**200.31**	**1373.51**	**99.46**	**47**
carried over to pages 54-55 A+B[a+b+c(i)+c(ii)]	**343023.94**	**500.10**	**29228.76**	**386.34**	**6414.20**	**14341.51**	**6760.04**	**10312.79**	**1440.65**	**48**

NO.2-ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karanataka	Kerala	Madhya Pradesh	
1	19747.24	11021.47	2115.46	2818.06	6039.38	25175.06	12777.99	16175.17	506212.18
2	64.81	92.06	41.64	1.34	167.80	44.91	82.09	12.20	747.02
3	53.82	30.50	5.31	8.83	4.25	43.93	29.80	11.73	401.58
4	0.53	0.09	0.06	-	0.34	0.15	0.03	0.76	47.15
5	1.52	32.84	13.00	9.57	5.07	0.35	-	5.59	139.29
6	7.47	1.76	1.96	1.19	0.74	16.47	3.87	14.16	179.19
7	54.85	714.09	5.18	-	0.06	0.61	1.03	1.40	782.33
8	0.95	0.21	0.31	-		0.51	0.05	0.14	1278.91
9	-	-	-	-	-	-	-	-	0.04
10	14.21	9.33	3.21	1.26	1.52	12.73	4.97	5.09	90.65
11	2.24	4.22	1.78	0.86	17.94	6.48	0.96	3.55	59.81
12	34.95	0.90	0.39	0.10	11.62	2.99	1.76	21.81	96.81
13	235.35	886.00	72.84	23.15	209.34	129.13	124.56	76.43	3822.78
14	10.43	2.68	8.40	4.35	2.58	10.69	13.74	12.03	160.35
15	-	-	-	-	-	-	-	-	0.00
16	3.60	1.65	0.53	3.98	0.26	3.73	5.68	3.15	44.98
17	0.45	0.03	-	-	0.06	-	0.95		194.24
18	3.23	0.96	0.74	1.08	1.08	4.52	5.36	1.06	36.59
19	42.76	32.84	149.63	45.51	40.84	115.80	189.63	490.40	1523.03
20	-	-	0.01	-	-	-	-	-	17 ;3
21	45.03	-	0.03	0.08	-	16.31	-	0.38	67.62
22	-	-	-	-	-	-	-	-	0.00
23	16.55	7.12	1.68	0.13	2.40	31.07	35.78	14.23	131.30
24	0.21	2.12	0.05	0.02	-	0.32	0.01	9.51	54.63
25	-	0.03		-		9.22	-	-	11.60
26	19.49	3.72	1.92	0.05	19.06	426.76	0.18	5.76	677.46
27	-	-	-	-	-	-	-	-	0.00
28	-	-	-	-	-	-	-	-	11.87
29	0.52	-	0.10	3.56	0.25	-	-	-	4.43
30	135.38	28.63	0.03	-	-	-	-	-	190.84
31	113.24	35.50	0.41	0.88	11.09	22.30	4.87	29.56	313.76
32	4.64	0.11	0.54	2.06	0.25	7.36	1.46	7.76	36.60
33	21.26	2.97	251.47	384.31	-	42.55	-	0.08	4982.59
34	0.03	-	-	-	-	-	0.01	-	6997.30
35	-	-	-	-	-	-	-	-	15.03
36	-	0.05	1.99	-	-	-	-	-	2.46
37	3.53	1.07	0.56	1.27	0.15	29.05	4.72	3.38	86.82
38	9.88	0.34	24.13	0.18	10.26	26.65	0.11	8.98	820.45
39	1880.18	152.60	42.90	8.54	1013.15	325.37	25.09	815.31	6217.87
40		-	-	-	-	-	-	-	280.95
41	-	-	-	-	-	-	-	-	1824.13
42	-	-	-	-	-	-	-	-	54366.76
43	-	-	-	-	-	-	-	-	124.62
44	45.52	-	-	-	-	7.88	2.53	-	255.75
45	-		-	-	-	7.54	-	-	78.62
46	2355.93	272.42	485.12	456.00	1101.43	1087.12	290.12	1401.59	79529.78
47	912.05	1627.85	198.02	79.01	314.79	2459.22	605.73	795.55	83551.55
48	19982.59	11907.47	2188.30	2841.21	6248.72	25304.19	12902.55	16251.60	510034.96

NO.2-ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

RECEIPT HEADS (Revenue Account)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Brought forward from pages 48-49 A+B[a+b+c(i)]	**506212.18**	**41785.61**	**455.33**	**627.31**	**299.95**	**384.56**	**10361.21**	1
B - NON-TAX REVENUE-CONTD.								
(c) Other Non-Tax Revenue-Contd.								
(ii) Social Services -								
0202-Education, Sports Art & Culture	747.02	113.40	0.97	0.54	0.80	0.22	42.99	2
0210-Medical and Public Health	401.58	126.92	0.30	0.70	0.47	0.07	9.26	3
0211-Family Welfare	47.15	4.77	-	-	-	-	0.06	4
0215-Water Supply and Sanitation	139.29	5.27	1.69	0.51	4.64	1.06	29.33	5
0216-Housing	179.19	21.46	1.11	0.16	0.43	2.23	11.90	6
0217-Urban Development	782.33	43.79	-	0.03	-	-	0.23	7
0220-Information and Publicity	1278.91	0.50	0.04	0.02	0.07	0.04	0.69	8
0221-Broadcasting	0.04	-	-	-	-	-	-	9
0230-Labour and Employment	90.65	43.57	0.02	1.18	-	0.04	3.57	10
0235-Social Security and Welfare	59.81	49.99		0.01	0.27	0.30	0.37	11
0250-Other Social Services	96.81	23.29	0.01	-	-	-	2.29	12
Total (c)(ii)	**3822.78**	**432.96**	**4.14**	**3.15**	**6.68**	**3.96**	**100.69**	**13**
(iii) Economic Services -								
0401-Crop Husbandry	160.35	31.54	0.07	1.99	0.22	0.06	5.86	14
0402-Soil & Water Conservation	0.00	-	-	-	-	-	-	15
0403-Animal Husbandry	44.98	12.29	0.07	1.32	0.54	0.37	0.87	16
0404-Dairy Development	194.24	612.25	0.01	0.79	0.04	-	-	17
0405-Fisheries	36.59	3.78	0.02	0.01	0.02	0.04	2.24	18
0406-Forestry and Wild Life	1523.03	92.02	1.50	15.30	4.15	6.21	59.14	19
0407-Plantations	17.13	-	-	-	-	-	-	20
0408-Food Storage and Warehousing	67.62	4.62	0.03	0.02	0.01	0.02	-	21
0415-Agricultural Research & Education	0.00	-	-	-	-	-	-	22
0425-Cooperation	131.30	55.76	0.14	0.58	0.67	0.89	2.13	23
0435-Other Agricultural Programmes	54.63	1.93	0.01	0.61	0.52	0.04	1.27	24
0506-Land Reforms	11.60	20.52	-	-	0.85	-	0.06	25
0515-Other Rural Development Programmes	677.46	41.43			0.75	0.07	0.30	26
0551-Hill Areas	0.00	0.63	-	-	-	-	-	27
0552-North Eastern Areas	11.87	-	-	-	-	0.01	-	28
0575-Other Special Areas Programmes	4.43	-	-	0.01	-	-	-	29
0700-Major Irrigation	190.84	-	-	-	-	-	-	30
0701-Medium Irrigation	313.76	372.39	1.97			-	39.02	31
0702-Minor Irrigation	36.60	65.47	0.08	0.03	0.03	0.01	4.81	32
0801-Power	4982.59	174.61	49.87	-	81.81	42.71	2.91	33
0802-Petroleum	6997.30	0.03	-	-	-	-	-	34
0803-Coal and Light	15.03	-	-	0.03	-	-	-	35
0810-Non Conventional Sources of Energy	2.46	0.09	-	-	-	-	-	36
0851-Village and Small Industries	86.82	2.99	0.18	0.13	0.24	1.30	0.32	37
0852-Industries	820.45	1.11	-	0.01	-	-	0.13	38
0853-Non-Ferrous Mining and Metallurgical Industries	6217.87	698.00		97.56	0.32	0.05	805.03	39
0875-Other Industires	280.95	-	-	0.01	-	-	-	40
1001-Indian Railways - Miscellaneous Receipts	1824.13	-	-	-	-	-	-	41
1002-Indian Railways - Commercial Lines Revenue Receipts	54366.76	-	-	-	-	-	-	42
1003-Indian Railways - Strategic Lines Revenue Receipts	124.62	-	-	-	-	-	-	43
1051-Ports and Light Houses	255.75	-	-	-	-	-	0.46	44
1052-Shipping	78.62	-	-	-	-	-	-	45
Total c (iii) carried over to pages 56-57	**79529.78**	**2191.46**	**53.95**	**118.40**	**90.17**	**51.78**	**924.55**	**46**
Total : B-NON-TAX REVENUE [a+b+c(i)+(ii)] carried over to pages 56-57	**83551.55**	**3696.33**	**22.38**	**27.22**	**25.74**	**34.49**	**582.87**	**47**
carried over to pages 56-57 A+B[a+b+c(i)+c(ii)]	**510034.96**	**42218.57**	**459.47**	**630.46**	**306.63**	**388.52**	**10461.90**	**48**

NO.2-ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	14312.51	16678.38	1257.26	29383.66	738.86	37885.32	2923.44	17607.46	680913.04
2	22.17	24.62	0.95	209.98	0.87	934.81	24.84	22.64	2146.82
3	44.22	16.70	0.91	90.69	2.45	39.75	6.04	53.16	793.22
4	0.23	0.33	-	36.01	0.01	1.02	0.06	0.51	90.15
5	28.26	180.39	1.16	2.93	0.75	1.70	3.15	1.29	401.42
6	2.04	3.59	0.28	25.01	1.11	10.84	1.63	9.67	270.65
7	27.44	0.57	0.68	21.50	-	0.86	1.05	3.52	862.00
8	0.08	0.05	0.18	6.26	0.04	0.09	0.05	0.56	1287.58
9	-	-	-	-	-	-	-	-	0.04
10	6.72	3.11	0.16	28.03	0.11	12.67	1.16	3.58	194.57
11	3.95	2.01	0.44	20.39	0.07	14.23	1.15	3.20	156.19
12	0.32	2.50	0.01	5.42	0.06	33.37	2.39	3.61	170.08
13	135.43	233.87	4.77	446.22	5.47	1049.34	41.52	101.74	6392.72
14	5.94	2.97	0.36	66.43	1.43	40.84	2.80	5.32	326.18
15	-	-	-	-	-	-	-	-	0.00
16	6.67	1.45	0.41	7.62	1.30	10.59	1.02	4.23	93.73
17	0.52	-	-	1.71	-	2.37	0.02	26.44	838.39
18	1.14	7.30	0.01	17.44	0.60	2.36	0.04	6.85	78.44
19	11.80	40.07	9.98	138.59	4.87	161.98	159.47	38.61	2266.72
20	-	-	2.01	-	-	-	-	0.08	19.22
21	-	-	0.06	221.40	0.52	-	-	191.50	485.80
22	-	-	-	-	-	-	-	-	0.00
23	3.37	14.79	-	29.72	0.07	6.27	1.19	5.34	252.22
24	16.61	2.57	-	19.99	-	3.00	0.20	0.31	101.69
25	-	0.17	-	-	0.01	0.01	-	-	33.22
26	0.75	0.80	1.31	2.92	0.13	33.15	1.33	2.31	762.71
27	-	-	-	0.97	-	-	0.02	0.12	1.74
28	-		-	-	-	-	-	-	11.88
29	-	0.78 (A)	-	-	-	0.37		0.24	5.03
30	-	23.29	-	-	-	123.73	0.01	-	337.87
31	26.17	23.50	-	14.91		53.78	6.20	5.15	856.85
32	0.18	18.42	0.31	2.16	0.30	21.21	0.92	19.25	169.78
33	0.75		28.00	0.02	1.10	148.70	230.81	0.01	5743.89
34	-	7.40	-	-	-	-	-	0.01	7004.74
35	-	-	-	-	-	-	-	-	15.06
36		-	-	-		2.35	0.03	-	4.93
37	0.74	0.49	0.14	20.42	0.05	3.43	0.83	1.41	119.49
38	0.82	0.47	0.19	0.20	8.47	1.00	0.30	2.46	835.61
39	10.79	814.08	0.10	465.68	-	354.60	52.97	19.88	9536.93
40	-	-	-	-	-	0.07		--	281.03
41	-	-	-	-	-	-	-	-	1824.13
42	-	-	-	-	-	-	-	-	54366.76
43	-	-	-	-	-	-	-	-	124.62
44	-	-	-	-	-	-	-	0.05	256.26
45	-	-	-	-	-	-	-	-	78.62
46	86.25	958.55	42.88	1010.18	18.85	969.81	458.16	329.57	86834.34
47	4231.11	1731.94	932.88	1491.13	43.86	1873.63	170.45	652.49	99067.87
48	14447.94	16912.25	1262.03	29829.88	744.33	38934.66	2964.96	17709.20	687305.76

(A) Increase/decrease in comparison to previous year is due to bifurcation of "0701-Medium Irrigation" in two in two separate heads "0700" and "0701".

NO.2-ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

RECEIPT HEADS (Revenue Account)	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Brought forward from pages 50-51 A+B[a+b+c(i)+c(ii)]	**343023.94**	**500.10**	**29228.76**	**386.34**	**6414.20**	**14341.51**	**6760.04**	**10312.79**	**1440.65**	**1**
TOTAL : B-NON-TAX REVENUE [a+b+c(i)+c(ii)] Brought forward from pages 50-51	**71257.73**	**20.70**	**3070.49**	**52.10**	**125.21**	**359.82**	**200.31**	**1373.51**	**99.46**	**2**
Total c (iii) Brought forward from pages 92-93	**66788.36**	**489.15**	**1544.77**	**130.38**	**1288.77**	**144.07**	**1020.73**	**18.53**	**655.29**	**3**
(iii) Economic Services - Contd.										
1053-Civil Aviation	4.35	-	1.12	0.01	-	1.79	-	-	-	4
1054-Roads and Bridges	94.95	0.44	25.20	-	42.01	12.05	5.75	-	4.08	5
1055-Road Transport	78.52	-	-	8.57	-	0.03	-	-	-	6
1056-Inland Water Transport	0.27	-	0.01	-	2.71	-	-	-	1.08	7
1075-Other Transport Services	-	-	-	-		-	-	-	-	8
1201-Postal Receipts	5023.49	-	-	-	-	-	-	-	-	9
1225-Telecommunication Receipts	-	-	-	-	-	-	-	-	-	10
1275-Other Communications Services	10064.36	-	-	7.26	-	-	-	-	-	11
1401-Atomic Energy Research	32.97	-	-	-	-	-	-	-	-	12
1425-Other Scientific Research	293.98	-	-	-	0.14	-	-	-	-	13
1452-Tourism	15.15	0.27		0.23	0.08	0.01	-	0.06	0.34	14
1453-Foreign Trade and Export Promotion	228.06	-	-	-	-	-	-	-	-	15
1456-Civil Supplies	0.01	0.04	30.96	0.14	-	0.03	-	1.13	0.12	16
1475-Other General Economic Services	2268.32	0.38	18.81	3.67	0.36	4.50	2.75	5.73	0.79	17
Total : c(iii)	**84892.79**	**490.28**	**1620.87**	**150.26**	**1334.07**	**162.48**	**1029.23**	**25.45**	**661.70**	**18**
Total (c) Other Non-Tax Revenue c(i)+c(ii)+c(iii)	**98211.14**	**506.85**	**2605.96**	**195.38**	**1407.39**	**306.19**	**1131.85**	**106.17**	**748.21**	**19**
TOTAL : B-NON-TAX REVENUE (a)+(b)+(c)	**156150.52**	**510.98**	**4691.36**	**202.36**	**1459.28**	**522.30**	**1229.54**	**1398.96**	**761.16**	**20**
C- GRANTS-IN-AID AND CONTRIBUTIONS-										
1601-Grants-in-aid from Central Government	-	811.49	4001.56	1312.81	4297.12	3332.72	1049.23	505.29	66.52	21
1605-External Grant Assistance	2880.64	-	-	-	-	-	-	-	-	22
1606-Aid Material and Equipment	142.42	-	-	-	-	-	-	-	-	23
TOTAL : C - GRANTS-IN-AID AND CONTRIBUTIONS	**3023.06**	**811.49**	**4001.56**	**1312.81**	**4297.12**	**3332.72**	**1049.23**	**505.29**	**66.52**	**24**
TOTAL : REVENUE RECEIPTS (A)+(B)+(C)	**430939.79**	**1801.87**	**34851.19**	**1849.41**	**12045.39**	**17836.71**	**8838.50**	**10843.53**	**2168.87**	**25**

NO.2-ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karanataka	Kerala	Madhya Pradesh	
1	**19982.59**	**11907.47**	**2188.30**	**2841.21**	**6248.72**	**25304.19**	**12902.55**	**16251.60**	**510034.96**
2	**912.05**	**1627.85**	**198.02**	**79.01**	**314.79**	**2459.22**	**605.73**	**795.55**	**83551.55**
3	**2355.93**	**272.42**	**485.12**	**456.00**	**1101.43**	**1087.12**	**290.12**	**1401.59**	**79529.78**
4	-	0.01	-	-	-	0.50	-	-	7.78
5	58.56	3.84	4.65	0.14	6.37	25.01	20.38	2.94	306.37
6	0.05	548.44	0.01		-	-	-	-	635.62
7	-	-	-	-	-	0.26	4.57	-	8.90
8	-	-	-			-	0.04	-	0.04
9	-	-	-	-	-	-	-	-	5023.[illegible]
10	-	-	-	-	-	-	-	-	0.00
11	-	-	-	-	-	-	-	-	10071.62
12	-	-	-	-	-	-	-	-	32.97
13	0.61		-	-	-	-	0.04	-	294.77
14	0.01	1.73	0.27	0.21	0.01	7.36	3.07	0.02	28.82
15	-	-	-	-	-	-	-	-	228.06
16	0.12	-	0.02	-	0.34	0.73	1.04	-	34.68
17	26.04	4.27	1.59	0.45	3.58	294.51	11.79	8.10	2655.64
18	**2441.32**	**830.71**	**491.66**	**456.80**	**1111.73**	**1415.49**	**331.05**	**1412.65**	**98858.54**
19	**3082.80**	**2014.16**	**611.78**	**510.76**	**1355.03**	**3574.83**	**872.23**	**1675.28**	**118916.01**
20	**3353.37**	**2458.56**	**689.68**	**535.81**	**1426.52**	**3874.71**	**936.78**	**2208.20**	**182410.09**
21	2642.96	1115.13	3878.67	7017.14	1103.42	3632.37	2060.93	2932.54	39759.90
22	-	-	-	-	-	-	-	-	2880.64
23	-	-	-	-	-	-	-	-	142.42
24	**2642.96**	**1115.13**	**3878.67**	**7017.14**	**1103.42**	**3632.37**	**2060.93**	**2932.54**	**42782.96**
25	**25066.87**	**13853.31**	**6558.63**	**10315.15**	**8463.87**	**30352.05**	**15294.53**	**20596.79**	**651676.46**

NO.2-ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

RECEIPT HEADS (Revenue Account)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Brought forward from pages 52-53 A+B[a+b+c(i)+c(ii)]	**510034.96**	**42218.57**	**459.47**	**630.46**	**306.63**	**388.52**	**10461.90**	**1**
TOTAL : B-NON-TAX REVENUE [a+b+c(i)+c(ii)] brought forward from pages 52-53	**83551.55**	**3696.33**	**22.38**	**27.22**	**25.74**	**34.49**	**582.87**	**2**
Total c (iii) brought forward from pages 94-95	**79529.78**	**2191.46**	**53.95**	**118.40**	**90.17**	**51.78**	**924.55**	**3**
(iii) Economic Services - Contd.								
1053-Civil Aviation	7.78	-	-	-	1.86	-	0.01	4
1054-Roads and Bridges	306.37	1.40	--	0.06	0.06	0.38	18.15	5
1055-Road Transport	635.62	-	-	-	1.55	7.34	-	6
1056-Inland Water Transport	8.90	-	-	-	-	-	0.21	7
1075-Other Transport Services	0.04	-	-	-	-	-	-	8
1201-Postal Receipts	5023.49	-	-	-	-	-	-	9
1225-Telecommunication Receipts	0.00	-	-	-	-	-	-	10
1275-Other Communications Services	10071.62	-	-	-	-	-	-	11
1401-Atomic Energy Research	32.97	-	-	-	-	-	-	12
1425-Other Scientific Research	294.77	-	0.01	-	0.01	-	-	13
1452-Tourism	28.82	0.28	0.03	-	0.62	0.26	0.21	14
1453-Foreign Trade and Export Promotion	228.06	-	-	-	-	-	-	15
1456-Civil Supplies	34.68	-	-	0.18	-	-	1.90	16
1475-Other General Economic Services	2655.64	45.58	0.09	0.15	0.07	2.57	4.00	17
Total : c(iii)	**98858.54**	**2238.72**	**54.08**	**118.79**	**94.34**	**62.33**	**949.03**	**18**
Total (c) Other Non-Tax Revenue c(i)+c(ii)+c(iii)	**118916.01**	**4193.58**	**70.32**	**139.32**	**113.14**	**91.22**	**1113.28**	**19**
TOTAL : B-NON-TAX REVENUE (a)+(b)+(c)	**182410.09**	**5935.05**	**76.46**	**146.01**	**120.08**	**96.82**	**1531.90**	**20**
C- GRANTS-IN-AID AND CONTRIBUTIONS-								
1601-Grants-in-aid from Central Government	39759.90	3981.01	1895.40	997.69	1252.68	1816.35	2673.78	21
1605-External Grant Assistance	2880.64	-	-	-	-	-	-	22
1606-Aid Material and Equipment	142.42	-	-	-	-	-	-	23
TOTAL : C - GRANTS-IN-AID AND CONTRIBUTIONS	**42782.96**	**3981.01**	**1895.40**	**997.69**	**1252.68**	**1816.35**	**2673.78**	**24**
TOTAL : REVENUE RECEIPTS (A)+(B)+(C)	**651676.46**	**48438.30**	**2408.95**	**1746.94**	**1653.65**	**2267.20**	**14084.71**	**25**

NO.2-ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Concld.

(In Crores of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	14447.94	16912.25	1262.03	29829.88	744.33	38934.66	2964.96	17709.20	687305.76
2	4231.11	1731.94	932.68	1491.13	43.86	1873.63	170.45	652.49	99067.87
3	86.25	958.55	42.88	1010.18	18.85	969.81	458.16	329.57	86834.34
4		-	-	-	-	1.30	1.22	-	12.17
5	0.44	13.83	-	36.11	-	55.35	1.38	19.98	453.51
6	170.82	-	13.67	-		9.19	0.20	-	838.09
7	-	-	-	1.76	-	-	-	-	10.87
8	-	-	-	-	-	-	-	-	0.04
9	-	-	-	-	-	-	-	-	5023.49
10	-	-	-	-	-	-	-	-	0.00
11	0.01	-	-	-	-	-	-	-	10071.63
12	-	-	-	-	-	-	-	-	32.97
13	-	-	-	-	-	-	-	0.02	294.81
14	--	24.22	0.81	35.09	0.58	0.30	16.61	5.15	112.98
15	-	-	-		-	-	-	-	228.06
16	35.89	-	-	9.53	0.06	1.71	0.11	3.39	87.45
17	11.81	9.13	0.06	16.97	0.26	19.03	1.96	8.21	2775.53
18	305.22	1005.73	57.42	1109.64	19.75	1056.69	479.64	366.32	106776.24
19	3790.28	1724.89	982.64	1780.83	46.72	2464.57	615.42	639.14	136681.16
20	4536.33	2737.67	990.10	2600.77	63.61	2930.32	650.09	1018.81	205844.11
21	2213.32	2921.21	644.90	3020.47	2260.03	5357.80	2092.42	5650.37	76537.33
22	-	-	-	-	-	-	-	-	2880.64
23	-	-	-	-	-	-	-	-	142.42
24	2213.32	2921.21	644.90	3020.47	2260.03	5357.80	2092.42	5650.37	79560.39
25	16966.48	20839.19	1964.35	33959.99	3024.11	45349.15	(A) 5537.02	23725.89	873642.39

(A) Includes clearance of DAA suspense of Rs. 123 crores pertaining to the year 2001-02.

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006

(In Crores of rupees)

EXPENDITURE HEADS (Revenue Account)	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
A-GENERAL SERVICES-										
(a) Organs of State-										
2011-Parliament/State/Union Territory Legislatures	298.66	4.49	34.93	6.77	15.64	30.15	10.86	4.69	6.01	1
2012-President,Vice-President /Governor/Administrator of Union Territories	22.48	1.36	3.71	1.47	1.86	2.30	2.64	1.78	2.08	2
2013-Council of Ministers	98.28	4.27	6.81	3.76	2.16	1.93	11.96	4.62	1.67	3
2014-Administration of Justice	202.57	3.63	229.57	1.12	50.49	160.53	32.76	123.12	10.40	4
2015-Elections	200.43	1.23	15.04	8.88	43.58	146.59	4.47	3.09	1.63	5
2016-Audit	1069.13	-	-	-	-	-	-	3.07	-	6
Total (a) Organs of State	**1891.55**	**14.98**	**290.06**	**22.00**	**113.73**	**341.50**	**62.69**	**140.37**	**21.79**	**7**
(b) Fiscal Services-										
(i)Collection of Taxes on Income and Expenditure-										
2020-Collection of Taxes on Income and Expenditure	1113.07	-	-	-	-	-	-	-	-	8
(ii)Collection of Taxes on Property and Capital Transactions-										
2029-Land Revenue	3.82	7.75	44.26	1.20	64.57	137.70	45.85	1.53	3.74	9
2030-Stamps and Registration	0.51	1.59	54.97	0.16	7.99	22.47	28.34	16.96	1.52	10
2031-Collection of Estate Duty, Taxes on Wealth and Gift Tax	104.01	-	-	-	-	-	-	-	-	11
2035-Collection of Taxes on Property and Capital Transactions	-	-	-	-	-	-	-	-	-	12
Total (ii)	**108.34**	**9.34**	**99.23**	**1.36**	**72.56**	**160.17**	**74.19**	**18.49**	**5.26**	**13**
(iii)Collection of Taxes on Commodities and Services-										
2037-Customs	817.60	-	-	-	-	-	-	-	-	14
2038-Union Excise Duties	894.70	-	-	-	-	-	-	-	-	15
2039-State Excise	0.94	1.59	140.86	2.09	7.76	14.78	24.08	4.99	2.66	16
2040-Taxes on Sales Trade etc.	1.70	2.03	146.02	-	29.87	25.47	12.08	26.63	4.65	17
2041-Taxes on Vehicles	2.23	1.17	48.31	-	7.41	5.09	4.73	17.97	0.99	18
2045-Other Taxes and Duties on Commodities and Services	0.93	0.20	3.16	0.04	1.71	0.44	32.44	0.54	0.63	19
Total (iii)	**1718.10**	**4.99**	**338.35**	**2.13**	**46.75**	**45.78**	**73.33**	**50.13**	**8.93**	**20**
(iv) Other Fiscal Services-										
2046-Currency,Coinage and Mint	526.22	-	-	-	-	-	-	-	-	21
2047-Other Fiscal Services	267.40	-	101.98	0.28	1.04	2.09	0.32	5.62	0.07	22
Total (iv)	**793.62**	**0.00**	**101.98**	**0.28**	**1.04**	**2.09**	**0.32**	**5.62**	**0.07**	**23**
Total (b) Fiscal Services (i)+(ii)+(iii)+(iv)	**3733.13**	**14.33**	**539.56**	**3.77**	**120.35**	**208.04**	**147.84**	**74.24**	**14.26**	**24**
Carried over to pages 62-63	**5624.68**	**29.31**	**829.62**	**25.77**	**234.08**	**549.54**	**210.53**	**214.61**	**36.05**	**25**

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(in Crores of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	8.80	13.29	7.31	11.85	12.31	39.24	21.21	22.69	548.90
2	2.25	3.22	1.86	2.13	2.73	2.55	1.97	2.92	59.31
3	1.63	21.77	3.88	2.29	2.93	8.21	5.42	17.84	199.43
4	152.10	76.22	41.08	45.72	69.59	175.57	129.78	128.62	1632.87
5	15.90	13.32	13.23	5.00	7.08	22.07	58.84	4.97	565.35
6	-	-	-	-	-	-	-	-	1072.20
7	**180.68**	**127.82**	**67.36**	**66.99**	**94.64**	**247.64**	**217.22**	**177.04**	**4078.06**
8	0.24	-	-	-	-	2.82	0.05	0.20	1116.38
9	38.79	41.59	63.76	26.38	63.81	141.28	136.15	168.42	990.60
10	25.61	5.63	1.22	4.84	5.21	35.67	47.72	94.76	365.19
11	-	-	-	-	-	-	-	-	104.01
12	-	-	-	0.22	-	-	0.06	-	0.28
13	**64.40**	**47.22**	**64.98**	**31.44**	**69.02**	**176.95**	**183.93**	**263.20**	**1450.08**
14	-	-	-	-	-	-	-	-	817.60
15	-	-	-	-	-	-	-	-	894.70
16	5.11	10.75	1.64	9.98	6.52	40.04	48.78	290.13	612.70
17	74.83	36.86	1.96	12.94	14.53	97.96	61.20	45.64	594.37
18	31.90	6.72	0.73	2.98	2.50	32.48	17.72	29.00	211.93
19	9.05	8.97	13.13	0.85	0.56	6.55	6.33	243.28	328.81
20	**120.89**	**63.30**	**17.46**	**26.75**	**24.11**	**177.03**	**134.03**	**608.05**	**3460.11**
21	-	-	-	-	-	-			526.22
22	1.93	2.93	1.58	0.05	3.06	39.41	74.09	22.75	524.60
23	**1.93**	**2.93**	**1.58**	**0.05**	**3.06**	**39.41**	**74.09**	**22.75**	**1050.82**
24	**187.46**	**113.45**	**84.02**	**58.24**	**96.19**	**396.21**	**392.10**	**894.20**	**7077.39**
25	**368.14**	**241.27**	**151.38**	**125.23**	**190.83**	**643.85**	**609.32**	**1071.24**	**11155.45**

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

EXPENDITURE HEADS (Revenue Account)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
A-GENERAL SERVICES-								
(a) Organs of State-								
2011-Parliament/State/Union Territory Legislatures	548.90	42.35	12.04	33.42	6.50	7.03	9.03	1
2012-President,Vice-President /Governor/Administrator of Union Territories	59.31	5.03	1.37	2.61	1.90	2.12	2.21	2
2013-Council of Ministers	199.43	7.74	1.62	3.87	1.81	5.38	2.52	3
2014-Administration of Justice	1632.87	335.09	5.36	3.30	5.18	7.52	68.90	4
2015-Elections	565.35	43.34	1.95	6.33	3.18	4.30	15.10	5
2016-Audit	1072.20	-	-	-	-	-	-	6
Total (a) Organs of State	**4078.06**	**433.55**	**22.34**	**49.53**	**18.57**	**26.35**	**97.76**	**7**
(b) Fiscal Services-								
(i)Collection of Taxes on Income and Expenditure-								
2020-Collection of Taxes on Income and Expenditure	1116.38	1097.80	-	-	-	-	-	8
(ii)Collection of Taxes on Property and Capital Transactions-								
2029-Land Revenue	990.60	123.74	12.82	4.16	7.84	8.38	117.60	9
2030-Stamps and Registration	355.19	96.25	0.80	0.57	0.05	0.07	15.56	10
2031-Collection of Estate Duty, Taxes on Wealth and Gift Tax	104.01	-	-	-	-	-	-	11
2035-Collection of Taxes on Property and Capital Transactions	0.28	-	-	-	-	-	-	12
Total (ii)	**1450.08**	**219.99**	**13.62**	**4.73**	**7.89**	**8.45**	**133.16**	**13**
(iii)Collection of Taxes on Commodities and Services-								
2037-Customs	817.60	-	-	-	-	-	-	14
2038-Union Excise Duties	894.70	-	-	-	-	-	-	15
2039-State Excise	612.70	31.98	1.89	3.53	7.79	5.78	13.37	16
2040-Taxes on Sales Trade etc.	594.37	137.83	1.75	4.23	3.32	4.58	25.05	17
2041-Taxes on Vehicles	211.93	1078.59	2.66	9.73	2.11	2.36	10.36	18
2045-Other Taxes and Duties on Commodities and Services	328.81	572.67	0.05	0.37	-	-	2.59	19
Total (iii)	**3460.11**	**1821.07**	**6.35**	**17.86**	**13.22**	**12.72**	**51.37**	**20**
(iv) Other Fiscal Services-								
2046-Currency,Coinage and Mint	526.22	-	-	-	-	-	-	21
2047-Other Fiscal Services	524.60	56.21	0.59	0.08	0.65	0.02	2.47	22
Total (iv)	**1050.82**	**56.21**	**0.59**	**0.08**	**0.65**	**0.02**	**2.47**	**23**
Total (b) Fiscal Services (i)+(ii)+(iii)+(iv)	**7077.39**	**3195.07**	**20.56**	**22.67**	**21.76**	**21.19**	**187.00**	**24**
Carried over to pages 64-65	**11155.45**	**3628.62**	**42.90**	**72.20**	**40.33**	**47.54**	**284.76**	**25**

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	16.26	17.54	3.64	17.98	5.89	48.35	7.38	16.95	793.26
2	3.19	2.99	2.04	3.11	1.40	2.98	1.74	2.75	94.75
3	20.20	5.37	4.73	6.76	0.38	28.51	17.91	3.50	309.73
4	90.15	175.52	6.03	178.13	13.88	385.06	29.40	151.54	3087.93
5	6.98	9.58	1.17	39.13	2.26	24.25	2.38	65.68	790.98
6	-	-	-	-	-	-	-	-	1072.20
7	**136.78**	**211.00**	**17.61**	**245.11**	**23.81**	**489.15**	**58.81**	**240.42**	**6148.85**
8	-	-	0.51	0.88	0.15	-	-	8.84	2224.56
9	72.64	205.98	3.13	83.92	10.37	603.89	48.94	278.10	2572.11
10	20.22	15.78	0.05	86.83	1.25	56.71	31.99	42.94	724.26
11	-	-	-	-	-	-	-	-	104.01
12	-	1.21	-	3.58	-	-	-	0.35	5.42
13	**92.86**	**222.97**	**3.18**	**174.33**	**11.62**	**660.60**	**80.93**	**321.39**	**3405.80**
14	-	-	-	-	-	-	-	-	817.60
15	-	-	-	-	-	-	-	-	894.70
16	11.90	34.19	1.76	27.82	0.70	32.87	3.11	39.38	828.77
17	49.06	68.08	1.66	353.91	7.72	198.74	13.95	80.11	1544.36
18	6.52	20.16	0.57	41.95	0.68	0.22	0.13	9.70	1397.67
19	1.89	7.69	0.46	3.16	0.16	39.30	0.98	4.07	962.20
20	**69.37**	**130.12**	**4.45**	**426.84**	**9.26**	**271.13**	**18.17**	**133.26**	**6445.30**
21	-	-	-	-	-	-	-	-	526.22
22	56.93	50.95	-	74.21	0.85	7.48	1.64	22.95	799.63
23	**56.93**	**50.95**	**0.00**	**74.21**	**0.85**	**7.48**	**1.64**	**22.95**	**1325.85**
24	**219.16**	**404.04**	**8.14**	**676.26**	**21.88**	**939.21**	**100.74**	**486.44**	**13401.51**
25	**355.94**	**615.04**	**25.75**	**921.37**	**45.69**	**1428.36**	**159.55**	**726.86**	**19550.36**

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

EXPENDITURE HEADS (Revenue Account)	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Brought forward from pages 58-59	**5624.68**	**29.31**	**829.62**	**25.77**	**234.08**	**549.54**	**210.53**	**214.61**	**36.05**	**1**
A-GENERAL SERVICES-Concld.										
(c) Interest Payment and Servicing of Debt-										
2048-Appropriation for reduction or avoidance of debt			199.66	11.07	144.00	-	50.00	11.83	20.00	2
2049-Interest Payments	141374.88	171.39	7008.10	156.45	1510.12	3648.89	961.54	1672.82	400.36	3
Total (c)	**141374.88**	**171.39**	**7207.76**	**167.52**	**1654.12**	**3648.89**	**1011.54**	**1684.65**	**420.36**	**4**
(d)Administrative Services-										
2051-Public Service Commission	75.63	-	13.74	1.18	2.72	6.74	2.79	3.74	0.69	5
2052-Secretariat-General Services	1073.19	7.86	71.74	24.98	297.06	44.25	23.69	17.66	8.53	6
2053-District Administration	7.33	1.70	322.43	40.90	45.85	477.39	42.66	26.29	9.20	7
2054-Treasury and Accounts Administration	4.55	5.00	92.55	4.49	25.14	16.57	10.25	14.45	6.11	8
2055-Police	12540.52	40.67	1427.63	103.12	719.66	1048.61	341.79	3.27	65.89	9
2056-Jails	5.48	1.43	63.21	-	23.88	65.80	19.96	39.06	2.61	10
2057-Supplies and Disposals	41.78	-	-	-	-	-	-	-	-	11
2058-Stationery and Printing	59.03	8.81	33.97	1.69	18.76	9.56	4.19	-	2.66	12
2059-Public Works	640.62	10.76	51.34	44.98	97.22	111.40	35.31	166.42	24.42	13
2061-External Affairs	2037.44	-	-	-	-	-	-	-	-	14
2070-Other Administrative Services	618.81	17.92	180.86	2.92	71.13	88.48	22.57	52.72	8.2	15
Total (d)	**17104.38**	**94.15**	**2257.47**	**224.26**	**1301.42**	**1868.80**	**503.21**	**323.61**	**128.33**	**16**
(e)Pensions and Miscellaneous General Services-										
2071-Pensions and Other retirement benefits	20255.45	85.68	3196.95	70.75	1011.48	2455.54	461.57	-	155.84	17
2075-Miscellaneous General Services	4494.94	0.53	0.24	0.43	0.51	-	0.06	0.95	2.37	18
Total (e)	**24750.39**	**86.21**	**3197.19**	**71.18**	**1011.99**	**2455.54**	**461.63**	**0.95**	**158.21**	**19**
(f) Defence Service-										
2076-Defence Services - Army	31531.92	-	-	-	-	-	-	-	-	20
2077-Defence Services - Navy	6414.99	-	-	-	-	-	-	-	-	21
2078-Defence Services - Air Force	9392.84	-	-	-	-	-	-	-	-	22
2079-Defence Services - Ordnance Factories	892.89	-	-	-	-	-	-	-	-	23
2080-Defence Services - 'Research and Development	2808.44	-	-	-	-	-	-	-	-	24
Total (f)	**51041.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25**
TOTAL: A-GENERAL SERVICES carried over to pages 66-67	**239895.41**	**381.06**	**13492.04**	**488.73**	**4201.61**	**8522.77**	**2186.91**	**2223.82**	**742.95**	**26**

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Kar nataka	Kerala	Madhya Pradesh	
1	**368.14**	**241.27**	**151.38**	**125.23**	**190.83**	**643.85**	**609.32**	**1071.24**	**11155.45**
2	1250.00	41.90	-	0.20	-	-	130.59	-	1859.25
3	6143.23	2099.83	1562.72	1114.93	1419.54	3764.82	3799.25	3421.79	180230.66
4	**7393.23**	**2141.73**	**1562.72**	**1115.13**	**1419.54**	**3764.82**	**3929.84**	**3421.79**	**182089.91**
5	3.44	5.55	3.97	2.23	3.65	9.45	29.91	3.88	169.31
6	76.93	59.40	26.98	18.99	24.55	44.81	61.92	41.63	1924.17
7	87.36	50.72	57.68	26.70	304.17	138.25	65.39	133.66	1837.68
8	40.26	17.15	15.24	66.17	6.53	44.14	57.68	32.94	459.22
9	850.82	645.12	195.04	1101.69	795.47	1022.69	594.24	943.01	22439.24
10	30.14	39.29	6.77	20.17	31.93	43.85	23.85	67.26	484.69
11	-	1.08	0.56	-	-	-	-	-	43.42
12	35.04	8.86	11.97	14.83	0.97	65.02	44.40	19.56	339.32
13	91.43	97.23	71.49	155.15	84.45	283.47	89.87	112.59	2168.15
14	-	-	-	-	-	-	-	-	2037.44
15	57.64	24.21	37.63	106.44	58.18	80.71	56.02	81.73	1566.19
16	**1273.06**	**948.61**	**427.33**	**1512.37**	**1309.90**	**1732.39**	**1023.28**	**1436.26**	**33468.83**
17	2101.18	1033.12	669.76	928.70	657.16	2236.78	2861.18	1557.15	39738.29
18	152.48	214.93	6.89	0.05	-	1657.98	332.03	106.67	6971.06
19	**2253.66**	**1248.05**	**676.65**	**928.75**	**657.16**	**3894.76**	**3193.21**	**1663.82**	**46709.35**
20	-	-	-	-	-	-	-	-	31531.92
21	-	-	-	-	-	-	-	-	6414.99
22	-	-	-	-	-	-	-	-	9392.84
23	-	-	-	-	-	-	-	-	892.89
24									2808.44
25	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51041.08**
26	**11288.09**	**4579.66**	**2818.08**	**3681.48**	**3577.43**	**10035.82**	**8755.65**	**7593.11**	**324464.62**

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

EXPENDITURE HEADS (Revenue Account)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Brought forward from pages 60-61	**11155.45**	**3628.62**	**42.90**	**72.20**	**40.33**	**47.54**	**284.76**	**1**
A-GENERAL SERVICES-Concld.								
(c) Interest Payment and Servicing of Debt-								
2048-Appropriation for reduction or avoidance of debt	1859.25	409.00	-	8.25	6.00	-	660.07	2
2049-Interest Payments	180230.66	9347.24	237.53	191.00	184.65	253.89	3697.10	3
Total (c)	**182089.91**	**9756.24**	**237.53**	**199.25**	**190.65**	**253.89**	**4357.17**	**4**
(d)Administrative Services-								
2051-Public Service Commission	169.31	7.78	1.33	1.19	1.49	1.59	2.08	5
2052-Secretariat-General Services	1924.17	97.94	16.70	25.44	19.18	33.59	46.86	6
2053-District Administration	1837.68	1106.14	13.59	8.87	14.11	42.60	45.61	7
2054-Treasury and Accounts Administration	459.22	73.73	4.54	5.80	6.92	8.01	26.13	8
2055-Police	22439.24	2304.20	188.66	119.80	117.56	302.77	429.63	9
2056-Jails	484.69	99.00	5.60	3.23	10.58	8.76	29.50	10
2057-Supplies and Disposals	43.42	0.73	-	-	0.54	-	-	11
2058-Stationery and Printing	339.32	86.05	2.74	7.02	4.93	6.64	19.86	12
2059-Public Works	2168.15	356.22	25.74	55.34	17.19	33.23	97.72	13
2061-External Affairs	2037.44	-	-	-	-	-	-	14
2070-Other Administrative Services	1566.19	75.61	14.28	33.66	28.36	21.03	55.43	15
Total (d)	**33468.83**	**4207.40**	**273.18**	**260.35**	**220.86**	**458.22**	**752.82**	**16**
(e)Pensions and Miscellaneous General Services-								
2071-Pensions and Other retirement benefits	39738.29	3327.96	168.49	93.22	89.16	179.42	1338.57	17
2075-Miscellaneous General Services	6971.06	776.28	0.78	0.31	0.65	0.84	92.34	18
Total (e)	**46709.35**	**4104.24**	**169.27**	**93.53**	**89.81**	**180.26**	**1430.91**	**19**
(f) Defence Service-								
2076-Defence Services - Army	31531.92	-	-	-	-	-	-	20
2077-Defence Services - Navy	6414.99	-	-	-	-	-	-	21
2078-Defence Services - Air Force	9392.84	-	-	-	-	-	-	22
2079-Defence Services - Ordnance Factories	892.89	-	-	-	-	-	-	23
2080-Defence Services - 'Research and Development	2808.44							24
Total (f)	**51041.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25**
TOTAL: A-GENERAL SERVICES carried over to pages 68-69	**324464.62**	**21696.50**	**722.88**	**625.33**	**541.65**	**939.91**	**6825.66**	**26**

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	**355.94**	**615.04**	**25.75**	**921.37**	**45.69**	**1428.36**	**159.55**	**726.86**	**19550.36**
2	-	-	11.00	450.00	40.00	2636.80	145.00	216.00	6441.37
3	3715.16	5210.20	102.60	4558.79	370.62	9098.26	807.53	9752.76	227757.99
4	**3715.16**	**5210.20**	**113.60**	**5008.79**	**410.62**	**11735.06**	**952.53**	**9968.76**	**234199.36**
5	3.11	5.13	0.57	10.67	1.22	12.21	2.45	6.88	227.01
6	61.44	51.28	10.04	58.34	15.20	123.23	33.11	61.99	2578.51
7	78.08	124.59	3.84	352.82	21.19	196.70	28.87	67.82	3942.51
8	25.11	47.84	5.09	92.59	2.12	81.37	17.81	56.48	912.76
9	1145.91	885.68	64.58	1226.53	258.59	2550.93	235.28	1255.75	33525.11
10	57.89	36.16	1.60	59.48	8.05	130.19	8.69	75.20	1018.62
11	0.91	-	-	-	-	-	-	-	45.60
12	25.24	13.47	3.27	50.74	4.94	63.68	8.33	16.78	653.01
13	198.15	75.71	6.41	124.09	37.88	321.11	112.31	216.79	3846.04
14	-	-	-	-	-	-	-	-	2037.44
15	94.52	90.35	7.87	154.01	25.74	258.61	14.08	238.40	2678.14
16	**1690.36**	**1330.21**	**103.27**	**2129.27**	**374.93**	**3738.03**	**460.93**	**1996.09**	**51464.75**
17	1655.67	1650.63	41.53	4459.57	241.62	3990.80	453.06	3641.50	61069.49
18	3099.12	14.24	879.28	371.90	0.01	27.43	0.89	14.51	12249.64
19	**4754.79**	**1664.87**	**920.81**	**4831.47**	**241.63**	**4018.23**	**453.95**	**3656.01**	**73319.13**
20	-	-	-	-	-	-	-	-	31531.92
21	-	-	-	-	-	-	-	-	6414.99
22	-	-	-	-	-	-	-	-	9392.84
23	-	-	-	-	-	-	-	-	892.89
24									2808.44
25	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51041.08**
26	**10516.25**	**8820.32**	**1163.43**	**12890.90**	**1072.87**	**20919.68**	**2026.96**	**16347.72**	**429574.68**

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

EXPENDITURE HEADS (Revenue Account)	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Total : A-General Services brought forward from pages 62-63	**239895.41**	**381.06**	**13492.04**	**488.73**	**4201.61**	**8522.77**	**2186.91**	**2223.82**	**742.95**	**1**
B-SOCIAL SERVICES-										
(a) Education, Sports, Art and Culture-										
2202-General Education	14195.14	165.45	4959.27	200.82	2435.32	4337.05	1185.20	1489.12	280.74	2
2203-Technical Education	1538.20	17.28	160.66	-	23.37	33.94	24.25	59.45	19.47	3
2204-Sports and Youth Services	407.05	3.29	160.58	4.33	44.92	15.87	7.90	16.92	18.33	4
2205-Art and Culture	641.86	6.79	57.02	10.92	11.99	7.10	6.72	17.63	14.54	5
Total (a)	**16782.25**	**192.81**	**5337.53**	**216.07**	**2515.60**	**4393.96**	**1224.07**	**1583.12**	**333.08**	**6**
(b) Health and Family Welfare-										
2210-Medical and Public Health	3519.32	104.71	1277.93	66.87	327.00	760.23	260.17	767.31	121.97	7
2211-Family Welfare	3215.46	3.12	338.54	3.96	72.19	116.71	32.70	11.58	2.10	8
Total (b)	**6734.78**	**107.83**	**1616.47**	**70.83**	**399.19**	**876.94**	**292.87**	**778.89**	**124.07**	**9**
(c) Water Supply Sanitation, Housing and Urban-Development-										
2215-Water Supply and Sanitation	2197.71	24.80	909.02	142.90	328.84	292.45	200.83	130.37	105.47	10
2216-Housing	3244.99	58.97	288.62	9.81	6.67	0.52	48.79	21.85	4.76	11
2217-Urban Development	209.80	32.04	755.67	0.54	86.54	114.52	61.89	480.22	38.98	12
Total (c)	**5652.50**	**115.81**	**1953.31**	**153.25**	**422.05**	**407.49**	**311.51**	**632.44**	**149.21**	**13**
(d) Information & Broad Casting-										
2220-Information and Publicity	241.11	2.37	57.34	3.97	11.77	13.59	11.59	6.28	15.2	14
2221-Broadcasting	1078.02	-	-	-	-	-	-	-	-	15
Total (d)	**1319.13**	**2.37**	**57.34**	**3.97**	**11.77**	**13.59**	**11.59**	**6.28**	**15.29**	**16**
(e) Welfare of Scheduled Castes,Scheduled Tribes and Other Backward classes-										
2225-Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	162.73	32.50	1333.75	-	250.47	100.45	490.45	13.78	1.37	17
(f) Labour and Labour Welfare -										
2230-Labour and Employment	1233.22	9.22	81.83	2.49	27.07	135.52	27.00	33.04	13.14	18
(g) Social Welfare and Nutrition-										
2235-Social Security and Welfare	2882.71	95.28	585.50	24.43	301.08	266.47	197.26	214.52	95.68	19
2236-Nutrition	21.18	21.73	622.26	1.23	48.80	206.71	176.94	39.97	3.15	20
2245-Relief on account of Natural Calamities	3402.42	103.58	553.19	96.68	0.57	448.92	113.46	2.88	1.53	21
Total(g)	**6306.31**	**220.59**	**1760.95**	**122.34**	**350.45**	**922.10**	**487.66**	**257.37**	**100.36**	**22**
(h) Others-										
2250-Other Social Services	24.49	2.74	-	0.12	0.11	0.36	0.55	0.88	-	23
2251-Secretariat-Social Services	163.44	-	16.41	1.97	10.39	11.52	2.03	4.50	0.59	24
Total (h)	**187.93**	**2.74**	**16.41**	**2.09**	**10.50**	**11.88**	**2.58**	**5.38**	**0.59**	**25**
TOTAL : B-SOCIAL SERVICES	**38378.85**	**683.87**	**12157.59**	**571.04**	**3987.10**	**6861.93**	**2847.73**	**3310.30**	**737.11**	**26**
Carried over to pages 70-71	**278274.26**	**1064.93**	**25649.63**	**1059.77**	**8188.71**	**15384.70**	**5034.64**	**5534.12**	**1480.06**	**27**

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Kar nataka	Kerala	Madhya Pradesh	
1	**11288.09**	**4579.66**	**2818.08**	**3681.48**	**3577.43**	**10035.82**	**8755.65**	**7593.11**	**324464.62**
2	3997.76	1861.08	1149.77	992.03	1522.25	4570.82	3208.00	2784.60	49334.42
3	120.10	73.23	9.65	25.87	97.21	169.25	170.85	71.40	2614.18
4	25.48	32.22	6.02	36.15	7.11	37.04	39.15	25.69	888.05
5	18.68	3.24	7.20	12.25	1.51	60.29	38.86	24.07	940.67
6	**4162.02**	**1969.77**	**1172.64**	**1066.30**	**1628.08**	**4837.40**	**3456.86**	**2905.76**	**53777.32**
7	917.94	385.42	307.69	463.20	415.05	1004.06	837.08	827.98	12363.93
8	124.92	63.86	37.15	24.23	57.24	134.44	104.02	96.77	4438.99
9	**1042.86**	**449.28**	**344.84**	**487.43**	**472.29**	**1138.50**	**941.10**	**924.75**	**16802.92**
10	225.79	356.93	354.25	270.88	130.92	148.06	224.63	316.45	6360.30
11	281.87	12.05	17.68	27.74	21.27	272.67	91.23	73.91	4483.40
12	499.71	115.17	32.32	132.84	14.06	491.04	295.66	165.52	3526.52
13	**1007.37**	**484.15**	**404.25**	**431.46**	**166.25**	**911.77**	**611.52**	**555.88**	**14370.22**
14	24.86	22.21	9.44	12.10	15.22	19.46	13.97	26.02	506.59
15	-	-	-	-	-	-	-	-	1078.02
16	**24.86**	**22.21**	**9.44**	**12.10**	**15.22**	**19.46**	**13.97**	**26.02**	**1584.61**
17	670.37	86.70	19.83	26.96	258.24	675.54	224.05	1162.73	5509.92
18	133.99	100.09	15.31	20.08	26.64	66.70	149.96	56.47	2131.77
19	235.85	679.90	112.54	152.45	206.28	472.00	380.81	457.28	7360.04
20	394.34	42.75	11.58	4.96	140.86	155.43	0.18	137.63	2029.70
21	558.26	154.43	213.71	446.18	138.89	474.88	102.08	421.08	7232.74
22	**1188.45**	**877.08**	**337.83**	**603.59**	**486.03**	**1102.31**	**483.07**	**1015.99**	**16622.48**
23	3.31	3.27	0.24	1.28	0.11	137.75	5.79	2.99	183.99
24	39.64	3.06	4.11	6.74	7.44	9.36	10.06	7.76	299.02
25	**42.95**	**6.33**	**4.35**	**8.02**	**7.55**	**147.11**	**15.85**	**10.75**	**483.01**
26	**8272.87**	**3995.61**	**2308.49**	**2655.94**	**3060.30**	**8898.79**	**5896.38**	**6658.35**	**111282.25**
27	**19560.96**	**8575.27**	**5126.57**	**6337.42**	**6637.73**	**18934.61**	**14652.03**	**14251.46**	**435746.87**

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

EXPENDITURE HEADS (Revenue Account)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : A-General Services brought forward from pages 64-65	**324464.62**	**21696.50**	**722.88**	**625.33**	**541.65**	**939.91**	**6825.66**	1
B-SOCIAL SERVICES-								
(a) Education, Sports, Art and Culture-								
2202-General Education	49334.42	10106.53	383.57	277.89	258.86	273.43	2261.79	2
2203-Technical Education	2614.18	454.67	3.94	14.56	8.33	16.28	26.49	3
2204-Sports and Youth Services	888.05	90.39	12.30	13.05	7.98	10.01	13.88	4
2205-Art and Culture	940.67	110.24	12.08	5.57	3.08	6.12	9.42	5
Total (a)	**53777.32**	**10761.83**	**411.89**	**311.07**	**278.25**	**305.84**	**2311.58**	**6**
(b) Health and Family Welfare-								
2210-Medical and Public Health	12363.93	1987.10	70.22	85.34	66.42	97.90	376.16	7
2211-Family Welfare	4438.99	136.93	8.19	8.68	8.05	11.75	74.48	8
Total (b)	**16802.92**	**2124.03**	**78.41**	**94.02**	**74.47**	**109.65**	**450.64**	**9**
(c) Water Supply Sanitation, Housing and Urban-Development-								
2215-Water Supply and Sanitation	6360.30	1640.93	29.21	53.54	54.72	31.92	313.24	10
2216-Housing	4483.40	425.90	25.15	17.13	10.55	7.71	79.31	11
2217-Urban Development	3526.52	234.68	18.48	11.38	14.52	3.41	57.52	12
Total (c)	**14370.22**	**2301.51**	**72.84**	**82.05**	**79.79**	**43.04**	**450.07**	**13**
(d) Information & Broad Casting-								
2220-Information and Publicity	506.59	22.45	2.43	3.67	4.39	7.80	12.36	14
2221-Broadcasting	1078.02	-	-	-	-	-	-	15
Total (d)	**1584.61**	**22.45**	**2.43**	**3.67**	**4.39**	**7.80**	**12.36**	**16**
(e) Welfare of Scheduled Castes,Scheduled Tribes and Other Backward classes-								
2225-Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	5509.92	1652.80	59.32	3.41	66.46	13.56	359.49	17
(f) Labour and Labour Welfare -								
2230-Labour and Employment	2131.77	272.93	6.29	6.07	4.40	9.74	38.37	18
(g) Social Welfare and Nutrition-								
2235-Social Security and Welfare	7360.04	660.96	39.35	15.80	22.68	32.05	400.58	19
2236-Nutrition	2029.70	563.39	9.43	24.58	10.50	20.56	230.58	20
2245-Relief on account of Natural Calamities	7232.74	1524.97	-	11.29	3.70	4.62	396.54	21
Total(g)	**16622.48**	**2749.32**	**48.78**	**51.67**	**36.88**	**57.23**	**1027.70**	**22**
(h) Others-								
2250-Other Social Services	183.99	3.41	0.42		0.20	0.01	11.06	23
2251-Secretariat-Social Services	299.02	28.91	3.37	2.79	2.75	5.35	16.45	24
Total (h)	**483.01**	**32.32**	**3.79**	**2.79**	**2.95**	**5.36**	**27.51**	**25**
TOTAL : B-SOCIAL SERVICES	**111282.25**	**19917.19**	**683.75**	**554.75**	**547.59**	**552.22**	**4677.72**	**26**
Carried over to pages 72-73	**435746.87**	**41613.69**	**1406.63**	**1180.08**	**1089.24**	**1492.13**	**11503.38**	**27**

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	**10516.25**	**8820.32**	**1163.43**	**12890.90**	**1072.87**	**20919.68**	**2026.96**	**16347.72**	**429574.68**
2	2204.53	4565.28	185.39	4747.77	440.71	8564.35	1181.15	5337.41	90123.08
3	33.68	40.57	2.41	167.73	3.82	74.58	49.89	139.03	3650.16
4	29.76	29.20	5.92	63.00	15.92	55.31	17.76	59.97	1312.50
5	21.12	16.95	4.28	34.04	2.61	95.66	6.01	18.20	1286.05
6	**2289.09**	**4652.00**	**198.00**	**5012.54**	**463.06**	**8789.90**	**1254.81**	**5554.61**	**96371.79**
7	629.81	979.56	46.10	1107.90	87.63	2154.18	255.87	1320.06	21628.18
8	66.05	157.00	5.79	284.97	10.72	441.43	22.45	184.51	5859.99
9	**695.86**	**1136.56**	**51.89**	**1392.87**	**98.35**	**2595.61**	**278.32**	**1504.57**	**27488.17**
10	191.14	907.09	13.99	64.64	7.68	624.38	276.62	207.59	10776.99
11	-	28.53	18.67	144.10	2.94	18.38	2.55	61.17	5325.49
12	16.12	135.86	5.46	195.29	14.61	110.58	108.38	940.17	5392.98
13	**207.26**	**1071.48**	**38.12**	**404.03**	**25.23**	**753.34**	**387.55**	**1208.93**	**21495.46**
14	15.60	11.90	3.89	27.69	9.42	24.32	12.82	48.18	713.51
15	-	-	-	-	-	-	-	-	1078.02
16	**15.60**	**11.90**	**3.89**	**27.69**	**9.42**	**24.32**	**12.82**	**48.18**	**1791.53**
17	82.93	172.87	6.14	764.36	92.83	1467.27	111.63	278.43	10641.42
18	58.45	46.89	1.50	128.68	6.46	130.57	27.27	55.03	2924.42
19	171.82	211.47	12.98	1199.91	51.70	1445.38	116.68	703.42	12444.82
20	-	255.91	5.96	781.99	19.38	-	-	131.52	4083.50
21	73.01	422.87	15.34	1574.55	13.30	373.15	56.42	234.84	11937.34
22	**244.83**	**890.25**	**34.28**	**3556.45**	**84.38**	**1818.53**	**173.10**	**1069.78**	**28465.66**
23	0.20	5.96	3.78	2.99	0.88	6.61	10.00	35.02	264.53
24	8.17	6.48	0.18	26.80	-	23.55	0.20	45.49	469.51
25	**8.37**	**12.44**	**3.96**	**29.79**	**0.88**	**30.16**	**10.20**	**80.51**	**734.04**
26	**3602.39**	**7994.39**	**337.78**	**11316.41**	**780.61**	**15609.70**	**2255.70**	**9800.04**	**189912.49**
27	**14118.64**	**16814.71**	**1501.21**	**24207.31**	**1853.48**	**36529.38**	**4282.66**	**26147.76**	**619487.17**

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

EXPENDITURE HEADS (Revenue Account)	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Brought forward from pages 66-67	**278274.26**	**1064.93**	**25649.63**	**1059.77**	**8188.71**	**15384.70**	**5034.64**	**5534.12**	**1480.06**	**1**
C. ECONOMIC SERVICES-										
(a) Agriculture and Allied Activities -										
2401-Crop Husbandry	10465.91	25.06	429.16	59.59	147.05	193.92	125.28	7.35	16.53	2
2402-Soil and Water Conservation	19.75	0.91	17.84	19.84	22.22	7.52	8.48	0.36	1.39	3
2403-Animal Husbandry	223.43	19.26	203.83	21.76	85.36	58.73	88.30	12.20	8.16	4
2404-Dairy Development	238.90	3.74	0.65	0.50	16.98	3.98	-	4.60	5.06	5
2405-Fisheries	90.93	22.93	28.31	4.89	31.11	9.80	10.72	0.29	16.65	6
2406-Forestry and Wild Life	488.82	4.36	292.94	59.57	135.32	47.72	363.77	11.18	12.77	7
2407-Plantations	430.08	-	-	-	-	-	-	-	-	8
2408-Food, Storage and Warehousing	23449.58	-	-	24.47	22.40		353.81	-	0.67	9
2415-Agricultural Research and Education	1875.08	8.66	125.19	1.06	60.89	54.43	19.11	0.92	0.76	10
2416-Agricultural Financial Institutions	35.45	-	-	-	-	-	-	-	-	11
2425-Co-operation	101.84	2.34	96.33	4.14	23.85	31.54	20.41	3.39	4.01	12
2435-Other Agricultural Programmes	138.83	2.60	5.57	8.63	2.61	2.82	-	1.80	0.38	13
Total (a)	**37558.60**	**89.86**	**1199.82**	**204.45**	**547.79**	**410.46**	**989.88**	**42.09**	**66.38**	**14**
(b) Rural Development-										
2501-Special Programmes for Rural Development	2238.40	0.49	472.87	7.95	218.19	66.72	18.82	1.73	-	15
2505-Rural Employment	12954.88	-	100.36	8.07	-	450.71	73.19	-	6.18	16
2506-Land Reforms	1.89	-	7.50	0.96	-	-	-	0.08	-	17
2515-Other Rural Development Programmes	462.98	18.61	1110.52	37.49	158.64	545.15	485.84	2.97	35.68	18
Total (b)	**15658.15**	**19.10**	**1691.25**	**54.47**	**376.83**	**1062.58**	**577.85**	**4.78**	**41.86**	**19**
(c) Special Areas Programmes -										
2551-Hill Areas	-	-	-	0.03	-	-	-	-	2.24	20
2552-North Eastern Areas	342.64	-	-	4.42	5.50	-	-	-	-	21
2553-MPs Local Area Development Scheme	1433.90	-	-	-	-	-	-	-	-	22
2575-Other Special Area Programmes	-	28.31	-	21.53	16.27	-	-	-	-	23
Total (c)	**1776.54**	**28.31**	**0.00**	**25.98**	**21.77**	**0.00**	**0.00**	**0.00**	**2.[illegible]4**	**24**
(d) Irrigation and Flood Control -										
2700-Major Irrigation	-	-	-	-	-	95.31	20.53	-	-	25
2701Medium Irrigation	158.99	-	2470.94	0.40	36.53	66.84	73.60	-	8.34	26
2702-Minor Irrigation	113.29	15.72	65.31	42.86	99.86	218.86	28.13	7.65	10.50	27
2705-Command Area Development	3.40	-	7.51	2.00	1.52	44.86	0.74	-	2.45	28
2711-Flood Control and Drainage	128.01	1.98	76.65	-	80.74	56.90	-	45.27	1.05	29
Total (d)	**403.69**	**17.70**	**2620.41**	**45.26**	**218.65**	**482.77**	**123.00**	**52.92**	**22.34**	**30**
Total :C-Economic Services (a to d) carried over to pages 74-75	**55396.98**	**154.97**	**5511.48**	**330.16**	**1165.04**	**1955.81**	**1690.73**	**99.79**	**132.82**	**31**
Carried over to pages 74-75	**278274.26**	**1064.93**	**25649.63**	**1059.77**	**8188.71**	**15384.70**	**5034.64**	**5534.12**	**1480.06**	**32**

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	**19560.96**	**8575.27**	**5126.57**	**6337.42**	**6637.73**	**18934.61**	**14652.03**	**14251.46**	**435746.87**
2	321.57	99.18	114.78	132.54	84.09	352.09	189.60	284.78	13048.48
3	81.71	22.05	28.01	25.31	13.47	175.95	32.61	29.18	506.60
4	93.48	132.86	70.33	137.27	36.57	182.98	125.46	166.86	1666.84
5	2.14	2.52	6.23	-	13.54	9.80	19.93	-	328.57
6	83.79	12.74	5.40	18.19	9.34	26.76	38.01	16.42	426.28
7	154.10	132.86	166.30	193.20	167.72	259.36	136.91	644.98	3271.88
8	-	-	0.49	-	-	-	-	-	430.57
9	18.65	5.08	5.68	1.29	-	751.56	40.61	54.41	24728.21
10	113.55	99.11	60.40	51.88	37.23	116.51	79.21	51.19	2755.18
11	-	-	-	-	-	-	-	-	35.45
12	46.76	29.57	12.27	11.13	83.80	991.64	189.51	37.40	1689.93
13	1.49	0.88		4.60	0.63	-	15.60	-	186.44
14	**917.24**	**536.85**	**469.89**	**575.41**	**446.39**	**2866.65**	**867.45**	**1285.22**	**49074.43**
15	171.75	13.70	7.70	8.85	23.46	60.44	17.80	278.39	3607.26
16	60.41	51.04	9.59	-	189.29	84.38	24.41	159.07	14171.58
17	-	9.41	5.09	26.91	0.01	5.86	4.02	-	61.73
18	555.05	206.97	84.38	89.08	248.89	625.32	1291.31	680.89	6639.77
19	**787.21**	**281.12**	**106.76**	**124.84**	**461.65**	**776.00**	**1337.54**	**1118.35**	**24480.34**
20	-	-	-	-	-	14.00	10.96	-	27.23
21	-	-	-	-	-	-	-	-	352.56
22	-	-	-	-	-	-	-	-	1433.90
23	28.26	-	-	540.71	-	157.45	-	-	792.53
24	**28.26**	**0.00**	**0.00**	**540.71**	**0.00**	**171.45**	**10.96**	**0.00**	**2606.22**
25	143.21	385.99	-	-	-	-	-	-	645.04
26	98.35	15.32	5.16	28.53	86.91	68.33	120.36	269.84	3508.44
27	122.38	3.66	84.14	113.82	29.98	105.33	81.48	54.91	1197.88
28	5.20	91.87	0.11	19.71	-	41.67	8.55	2.46	232.05
29	3.28	-	0.29	32.81	-	0.49	18.28	-	445.75
30	**372.42**	**496.84**	**89.70**	**194.87**	**116.89**	**215.82**	**228.67**	**327.21**	**6029.16**
31	**2105.13**	**1314.81**	**666.35**	**1435.83**	**1024.93**	**4029.92**	**2444.62**	**2730.78**	**82190.15**
32	**19560.96**	**8575.27**	**5126.57**	**6337.42**	**6637.73**	**18934.61**	**14652.03**	**14251.46**	**435746.87**

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

EXPENDITURE HEADS (Revenue Account)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Brought forward from pages 68-69	**435746.87**	**41613.69**	**1406.63**	**1180.08**	**1089.24**	**1492.13**	**11503.38**	**1**
C. ECONOMIC SERVICES-								
(a) Agriculture and Allied Activities -								
2401-Crop Husbandry	13048.48	612.07	43.82	47.88	74.47	46.70	167.97	2
2402-Soil and Water Conservation	506.60	24.38	16.40	30.61	7.66	26.85	65.49	3
2403-Animal Husbandry	1666.84	243.51	28.65	24.62	24.08	34.62	79.32	4
2404-Dairy Development	328.57	698.06	1.14	5.00	1.74	1.53	8.21	5
2405-Fisheries	426.28	84.10	12.82	6.88	4.72	6.77	27.22	6
2406-Forestry and Wild Life	3271.88	384.75	26.17	36.42	29.72	24.58	100.97	7
2407-Plantations	430.57	-	0.03	-	-	-	-	8
2408-Food, Storage and Warehousing	24728.21	77.91	4.94	-	24.23	6.47	55.20	9
2415-Agricultural Research and Education	2755.18	258.67	1.34	3.71	0.10	5.71	23.12	10
2416-Agricultural Financial Institutions	35.45	-	-	-	-	-	-	11
2425-Co-operation	1689.93	348.77	8.99	5.82	5.64	9.83	31.18	12
2435-Other Agricultural Programmes	186.44	-	0.03	2.12	4.41	-	1.90	13
Total (a)	**49074.43**	**2732.22**	**144.33**	**163.06**	**176.77**	**163.06**	**560.58**	**14**
(b) Rural Development-								
2501-Special Programmes for Rural Development	3607.26	52.83	6.96	17.55	3.94	46.18	64.42	15
2505-Rural Employment	14171.58	1467.99	35.86	15.23	3.35	3.30	183.07	16
2506-Land Reforms	61.73	-	-	-	7.23	-	34.77	17
2515-Other Rural Development Programmes	6639.77	497.10	16.01	65.65	14.38	37.74	231.67	18
Total (b)	**24480.34**	**2017.92**	**58.83**	**98.43**	**28.90**	**87.22**	**513.93**	**19**
(c) Special Areas Programmes -								
2551-Hill Areas	27.23	21.23	-	-	-	-	-	20
2552-North Eastern Areas	352.56	-	2.04	4.05	7.52	5.63	-	21
2553-MPs Local Area Development Scheme	1433.90	-	-	-	-	-	-	22
2575-Other Special Area Programmes	792.53	-	15.00	-	9.83	10.81	-	23
Total (c)	**2606.22**	**21.23**	**17.04**	**4.05**	**17.35**	**16.44**	**0.00**	**24**
(d) Irrigation and Flood Control -								
2700-Major Irrigation	645.04	-	-	-	-	-	94.67	25
2701Medium Irrigation	3508.44	979.17	20.89	0.02	0.01	-	11.95	26
2702-Minor Irrigation	1197.88	310.76	7.28	11.99	7.46	25.07	81.62	27
2705-Command Area Development	232.05	14.62	6.59	-	0.29	-	9.70	28
2711-Flood Control and Drainage	445.75	13.82	8.99	0.64	-	-	37.40	29
Total (d)	**6029.16**	**1318.37**	**43.75**	**12.65**	**7.76**	**25.07**	**235.34**	**30**
Total :C-Economic Services (a to d) carried over to pages 76-77	**82190.15**	**6089.74**	**263.95**	**278.19**	**230.78**	**291.79**	**1309.85**	**31**
Carried over to pages 76-77	**435746.87**	**41613.69**	**1406.63**	**1180.08**	**1089.24**	**1492.13**	**11503.38**	**32**

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	**14118.64**	**16814.71**	**1501.21**	**24207.31**	**1853.48**	**36529.38**	**4282.66**	**26147.76**	**619487.17**
2	89.49	363.45	21.71	543.50	67.77	713.23	133.90	196.13	16170.57
3	33.41	62.93	4.10	70.74	5.97	185.56	4.70	10.66	1056.06
4	115.69	141.42	12.28	130.93	22.61	176.17	37.13	132.86	2870.73
5	7.57	2.68	3.51	24.68	1.01	21.31	9.42	70.92	1185.35
6	6.77	7.94	1.94	46.68	13.53	29.41	1.80	44.91	721.77
7	64.21	177.15	19.56	115.70	29.16	145.02	240.79	138.16	4804.24
8	-	-	2.78	0.01	0.10	2.54	0.25	-	436.28
9	-	-	14.67	-	6.87	83.05	10.51	73.61	25085.67
10	116.56	62.74	0.86	112.20	0.14	54.67	56.69	67.12	3518.81
11	-	-	-	-	-	-	-	-	35.45
12	50.34	29.69	4.84	173.25	7.07	64.19	12.83	43.04	2485.41
13	3.28	2.87	14.27	34.04	-	5.25	-	6.65	261.26
14	**487.32**	**850.87**	**100.52**	**1251.73**	**154.23**	**1480.40**	**508.02**	**784.06**	**58631.60**
15	2.50	56.58	3.91	37.59	3.72	76.87	50.18	27.96	4058.45
16	-	20.43	2.87	160.97	3.40	484.21	1.03	316.60	16869.89
17	-	-	0.30	6.04	8.99	0.08	-	13.55	132.69
18	45.06	854.24	25.33	393.53	58.08	1698.25	213.61	868.01	11658.43
19	**47.56**	**931.25**	**32.41**	**598.13**	**74.19**	**2259.41**	**264.82**	**1226.12**	**32719.46**
20	-	-	-	9.27	-	-	-	180.87	238.60
21	-	-	-	-	1.95	-	-	-	373.75
22	-		-	-	-	-	-	-	1433.90
23	-	-	2.30	-	-	49.50	-	221.15	1101.12
24	**0.00**	**0.00**	**2.30**	**9.27**	**1.95**	**49.50**	**0.00**	**402.02**	**3147.37**
25	-	693.56	-	-	-	184.29	97.04	5.95	1720.55
26	467.09	129.34	-	461.64	-	726.98	11.19	178.81	6495.53
27	82.18	62.46	5.67	45.57	17.75	350.08	54.05	263.14	2522.96
28	-	42.50	0.05	15.97	-	94.88	2.79	3.81	423.25
29	44.89	-	2.84	9.15	6.54	34.50	2.91	85.98	693.41
30	**594.16**	**927.86**	**8.56**	**532.33**	**24.29**	**1390.73**	**167.98**	**537.69**	**11855.70**
31	**1129.04**	**2709.98**	**143.79**	**2391.46**	**254.66**	**5180.04**	**940.82**	**2948.59**	**106354.13**
32	**14118.64**	**16814.71**	**1501.21**	**24207.31**	**1853.48**	**36529.38**	**4282.66**	**26147.76**	**619487.17**

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

EXPENDITURE HEADS (Revenue Account)	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Brought forward from pages 70-71	**278274.26**	**1064.93**	**25649.63**	**1059.77**	**8188.71**	**15384.70**	**5034.64**	**5534.12**	**1480.06**	**1**
Total :C-Economic Services (a to d) brought forward from pages 70-71	**55396.98**	**154.97**	**5511.48**	**330.16**	**1165.04**	**1955.81**	**1690.73**	**99.79**	**132.82**	**2**
C-ECONOMIC SERVICES-Contd.										
(e) Energy-										
2801-Power	4017.33	450.58	1799.36	97.00	322.45	0.61	111.52	75.08	429.23	3
2802-Petroleum	19946.41	-	-	-	-	-	-	-	-	4
2803-Coal and Lignite	229.98	-	-	-	-	-	-	-	-	5
2810-Non-Conventional Sources of Energy	224.59	-	2.04	6.23	0.14	0.81	25.16	0.80	0.33	6
2820-Energy Co-ordination and Development	-	-	-	-	-	-	-	-	-	7
Total (e)	**24418.31**	**450.58**	**1801.40**	**103.23**	**322.59**	**1.42**	**136.68**	**75.88**	**429.56**	**8**
(f) Industry and Minerals-										
2851-Village and Small Industries	1787.28	20.13	159.04	14.67	114.15	18.68	34.13	17.74	12.21	9
2852-Industries	14782.35	15.98	56.55	--	14.57	11.74	17.97	0.08	2.20	10
2853-Non Ferrous, Mining and Metallurgical Industries	362.94	-	10.30	0.96	5.18	5.51	23.46	0.04	0.79	11
2875-Other Industries	169.74	-	28.42	-	-	-	-	-	-	12
2885-Other outlays on Industries and Minerals	1579.00	-	-	-	-	-	0.40	-	-	13
Total (f)	**18681.31**	**36.11**	**254.31**	**15.63**	**133.90**	**35.93**	**75.96**	**17.86**	**15.20**	**14**
(g) Transport-										
3001-Indian Railways-Policy Formulation, Direction, Research and Other Misc--ellaneous Organisations	2693.30	-	-	-	-	-	-	-	-	15
3002-Indian Railways Commercial Lines-Working Expenses	45171.15	-	-	-	-	-	-	-	-	16
3003-Indian Railways Strategic lines-Working Expenses	402.38	-	-	-	-	-	-	-	-	17
3004-Indian Railways-Open line works (Revenue)	42.80	-	-	-	-	-	-	-	-	18
3005-Payments to General Revenues	3667.92	-	-	-	-	-	-	-	-	19
3006-Apropriation from Railway Surplus	4337.96	-	-	-	-	-	-	-	-	20
3007-Repayment of Loans taken from General Revenues	-	-	-	-	-	-	-	-	-	21
3051-Ports and Light Houses	429.86	0.67	6.94	-	-	-	-	-	2.80	22
3052-Shipping	232.98	-	-	-	-	-	-	-	-	23
3053-Civil Aviation	421.39	-	4.16	1.09	-	1.29	0.18	-	0.34	24
3054-Roads and Bridges	10980.44	45.39	659.94	40.42	301.88	283.07	161.47	197.53	69.29	25
3055-Road Transport	123.32	0.19	368.50	28.79	3.16	0.40	-	132.75	12.47	26
3056-Inland Water Transport	151.49	-	1.24	-	41.58	-	-	-	10.71	27
3075-Other Transport Services	1010.81	2.20	-	-	-	0.24	-	6.13	-	28
Total (g)	**69665.80**	**48.45**	**1040.78**	**70.30**	**346.62**	**285.00**	**161.65**	**336.41**	**95.61**	**29**
Total :C-Economic Services (a to g) carried over to pages 78-79	**168162.40**	**690.11**	**8607.97**	**519.32**	**1968.15**	**2278.16**	**2065.02**	**529.94**	**673.19**	**30**
Carried over to pages 78-79	**278274.26**	**1064.93**	**25649.63**	**1059.77**	**8188.71**	**15384.70**	**5034.64**	**5534.12**	**1480.06**	**31**

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Kar nataka	Kerala	Madhya Pradesh	
1	**19560.96**	**8575.27**	**5126.57**	**6337.42**	**6637.73**	**18934.61**	**14652.03**	**14251.46**	**435746.87**
2	**2105.13**	**1314.81**	**666.35**	**1435.83**	**1024.93**	**4029.92**	**2444.62**	**2730.78**	**82190.15**
3	2072.68	1413.83	120.68	1875.24	416.59	1833.30	93.40	1983.47	17112.35
4	-	-	-	-	-	-	-	-	19946.41
5	-	-	-	-	-	-	-	-	229.98
6	0.84	4.15	2.84	-	24.83	3.62	6.21	-	302.59
7	-	-	-	-	-	-	-	-	0.00
8	**2073.52**	**1417.98**	**123.52**	**1875.24**	**441.42**	**1836.92**	**99.61**	**1983.47**	**37591.33**
9	104.20	84.48	31.62	101.73	19.18	310.24	97.99	65.80	2993.27
10	110.04	26.40	1.95	-	90.64	40.59	55.59	7.89	15234.54
11	16.98	8.24	3.45	11.15	12.93	6.86	2.81	33.11	504.71
12	0.06	-	-	-	-	-	-	-	198.22
13	-	-	-	-	-	-	-	-	1579.40
14	**231.28**	**119.12**	**37.02**	**112.88**	**122.75**	**357.69**	**156.39**	**106.80**	**20510.14**
15	-	-	-	-	-	-	-	-	2693.30
16	-	-	-	-	-	-	-	-	45171.15
17	-	-	-	-	-	-	-	-	402.38
18	-	-	-	-	-	-	-	-	42.80
19	-	-	-	-	-	-	-	-	3667.92
20	-	-	-	-	-	-	-	-	4337.96
21	-	-	-	-	-	-	-	-	0.00
22	0.20	-	-	-	-	3.15	7.97	-	451.59
23	-	-	-	-	-	-	-	-	232.98
24	-	1.05	0.28	-	2.81	1.10	-	0.01	433.70
25	734.58	244.57	359.26	36.21	108.36	651.88	781.56	298.09	15953.94
26	358.21	669.75	51.93	--	-	98.46	-	--	1847.93
27	-	-	0.83	--	-	1.52	15.84	-	223.21
28	-	-	-	-	62.61	-	2.32	-	1084.31
29	**1092.99**	**915.37**	**412.30**	**36.21**	**173.78**	**756.11**	**807.69**	**298.10**	**76543.17**
30	**5502.92**	**3767.28**	**1239.19**	**3460.16**	**1762.88**	**6980.64**	**3508.31**	**5119.15**	**216834.79**
31	**19560.96**	**8575.27**	**5126.57**	**6337.42**	**6637.73**	**18934.61**	**14652.03**	**14251.46**	**435746.87**

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

EXPENDITURE HEADS (Revenue Account)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Brought forward from pages 72-73	**435746.87**	**41613.69**	**1406.63**	**1180.08**	**1089.24**	**1492.13**	**11503.38**	**1**
Total :C-Economic Services (a to d) brought forward from pages 72-73	**82190.15**	**6089.74**	**263.95**	**278.19**	**230.78**	**291.79**	**1309.85**	**2**
C-ECONOMIC SERVICES-Contd.								
(e) Energy-								
2801-Power	17112.35	1849.04	193.28	66.92	153.98	96.76	40.04	3
2802-Petroleum	19946.41	-	-	-	-	-	-	4
2803-Coal and Lignite	229.98	-	-	-	-	-	-	5
2810-Non-Conventional Sources of Energy	302.59	144.09	1.04	1.05	0.55	0.46	0.82	6
2820-Energy Co-ordination and Development	0.00	-	-	-	-	-	-	7
Total (e)	**37591.33**	**1993.13**	**194.32**	**67.97**	**154.53**	**97.22**	**40.86**	**8**
(f) Industry and Minerals-								
2851-Village and Small Industries	2993.27	31.33	44.37	22.64	34.36	37.33	57.19	9
2852-Industries	15234.54	318.16	1.71	10.98	0.65	-	22.14	10
2853-Non Ferrous, Mining and Metallurgical Industries	504.71	108.41	1.42	36.21	1.95	6.04	13.03	11
2875-Other Industries	198.22	-	-	-	-	-	5.10	12
2885-Other outlays on Industries and Minerals	1579.40	-	-	-	-	-	-16.55	13
Total (f)	**20510.14**	**457.90**	**47.50**	**69.83**	**36.96**	**43.37**	**80.91**	**14**
(g) Transport-								
3001-Indian Railways-Policy Formulation, Direction, Research and Other Misc--ellaneous Organisations	2693.30	0.04	-	-	-	-	-	15
3002-Indian Railways Commercial Lines-Working Expenses	45171.15	-	-	-	-	-	-	16
3003-Indian Railways Strategic lines-Working Expenses	402.38	-	-	-	-	-	-	17
3004-Indian Railways-Open line works (Revenue)	42.80	-	-	-	-	-	-	18
3005-Payments to General Revenues	3667.92	-	-	-	-	-	-	19
3006-Apropriation from Railway Surplus	4337.96	-	-	-	-	-	-	20
3007-Repayment of Loans taken from General Revenues	0.00	-	-	-	-	-	-	21
3051-Ports and Light Houses	451.59	2.91	-	-	-	-	2.79	22
3052-Shipping	232.98	-	-	-	-	-	-	23
3053-Civil Aviation	433.70	49.72	-	-	3.98	-	0.91	24
3054-Roads and Bridges	15953.94	490.89	44.33	52.54	34.25	57.69	197.87	25
3055-Road Transport	1847.93	0.08	-	-	12.32	18.41	1.60	26
3056-Inland Water Transport	223.21	10.76	-	-	0.27	-	1.77	27
3075-Other Transport Services	1084.31	-	-	-	-	-	-	28
Total (g)	**76543.17**	**554.40**	**44.33**	**52.54**	**50.82**	**76.10**	**204.94**	**29**
Total :C-Economic Services (a to g) carried over to pages 80-81	**216834.79**	**9095.17**	**550.10**	**468.53**	**473.09**	**508.48**	**1636.56**	**30**
Carried over to pages 80-81	**435746.87**	**41613.69**	**1406.63**	**1180.08**	**1089.24**	**1492.13**	**11503.38**	**31**

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	**14118.64**	**16814.71**	**1501.21**	**24207.31**	**1853.48**	**36529.38**	**4282.66**	**26147.76**	**619487.17**
2	**1129.04**	**2709.98**	**143.79**	**2391.46**	**254.66**	**5180.04**	**940.82**	**2949.89**	**106354.13**
3	1550.93	1199.51	41.59	1026.13	123.29	1389.57	79.56	417.95	25340.90
4	-	0.33	-	-	-	-	-	-	19946.74
5	-	-	-	-	-	-	-	-	229.98
6	0.38	-	0.30	0.94	0.38	11.48	14.96	6.86	485.90
7	-	-	-	-	-	-	-	-	0.00
8	**1551.31**	**1199.84**	**41.89**	**1027.07**	**123.67**	**1401.05**	**94.52**	**424.81**	**46003.52**
9	20.52	28.03	8.92	285.93	24.20	124.45	24.57	150.10	3887.21
10	50.30	27.90	13.88	15.05	-	133.97	-	313.87	16143.15
11	0.28	34.22	1.77	4.26	-	18.99	2.29	2.22	735.80
12	-	-	-	-1.31	2.45	-	-	-	204.46
13	-	-	-	0.42	-	13.34	-	-	1576.61
14	**71.10**	**90.15**	**24.57**	**304.35**	**26.65**	**290.75**	**26.86**	**466.19**	**22547.23**
15	-	-	-	-	-	-	-	-	2693.34
16	-	-	-	-	-	-	-	-	45171.15
17	-	-	-	-	-	-	-	-	402.38
18	-	-	-	-	-	-	-	-	42.80
19	-	-	-	-	-	-	-	-	3667.92
20	-	-	-	-	-	-	-	-	4337.96
21	-	-	-	-	-	-	-	-	0.00
22	-	-	-	-	-	-	-	1.29	458.58
23	-	-	-	-	-	-	-	-	232.98
24	12.43	-	-	0.06	-	1.01	3.33	0.49	505.63
25	68.57	496.16	23.89	617.56	58.19	731.09	67.36	312.42	19206.75
26	269.78	10.62	18.83	0.04	0.14	32.43	4.76	379.16	2596.10
27	-	-	-	1.18	-	-	-	0.17	237.36
28	-	-	-	-	-	-	-	-	1084.31
29	**350.78**	**506.78**	**42.72**	**618.84**	**58.33**	**764.53**	**75.45**	**693.53**	**80637.26**
30	**3102.23**	**4506.75**	**252.97**	**4341.72**	**463.31**	**7636.37**	**1137.65**	**4534.42**	**255542.14**
31	**14118.64**	**16814.71**	**1501.21**	**24207.31**	**1853.48**	**36529.38**	**4282.66**	**26147.76**	**619487.17**

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

EXPENDITURE HEADS (Revenue Account)	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Brought forward from pages 74-75	**278274.26**	**1064.93**	**25649.63**	**1059.77**	**8188.71**	**15384.70**	**5034.64**	**5534.12**	**1480.06**	**1**
Total :C-Economic Services (a to g) brought forward from pages 74-75	**168162.40**	**690.11**	**8607.97**	**519.32**	**1968.15**	**2278.16**	**2065.02**	**529.94**	**673.19**	**2**
C-ECONOMIC SERVICES-Concld.										
(h) Communications-										
3201-Postal Services	6233.37	-	-	-	-	-	-	-	-	3
3225-Telecommunication Services	0.40	-	-	-	-	-	-	-	-	4
3230-Dividends to General Revenues	-	-	-	-	-	-	-	-	-	5
3231-Appropiration from Telecommunications Surplus	-	-	-	-	-	-	-	-	-	6
3232-Repayment of Loans Taken from General Revenue by Telecommunications	-	-	-	-	-	-	-	-	-	7
3252-Satellite Systems	415.58	-	-	-	-	-	-	-	-	8
3275-Other Communications Services	2394.49	-	-	22.81	-	-	-	-	-	9
Total (h)	**9043.84**	**0.00**	**0.00**	**22.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10**
(i) Scientific Technology and Environment-										
3401-Atomic Energy Research	1183.56	-	-	-	-	-	-	-	-	11
3402-Space Research	1683.17	-	-	-	-	-	-	-	-	12
3403-Oceanographic Research	265.44	-	-	-	-	-	-	-	-	13
3425-Other Scientific Research	2976.27	1.20	2.28	10.25	1.72	-	3.64	1.41	0.56	14
3435-Ecology and Environment	624.70	-	0.51	0.10	-	-	-	4.85	2.69	15
Total (i)	**6733.14**	**1.20**	**2.79**	**10.35**	**1.72**	**0.00**	**3.64**	**6.26**	**3.25**	**16**
(j) General Economic Services -										
3451-Secretariat-Economic Services	883.54	8.88	251.91	39.93	341.74	15.50	2.30	3.17	4.09	17
3452-Tourism	329.00	8.82	46.10	3.49	5.21	4.47	13.35	6.55	26.15	18
3453-Foreign Trade and Export Promotion	1173.55	-	0.75	-	-	-	-	0.05	-	19
3454-Census Surveys and Statistics	288.85	1.65	36.98	4.75	13.49	17.17	4.47	6.00	2.24	20
3455-Mateorology	139.55	-	-	-	-	-	-	-	-	21
3456-Civil Supplies	96.57	15.13	83.73	5.60	1.33	48.47	-	18.49	0.94	22
3465-General Financial and Trading Institutions	21.36	-	-	-	-	-	-	-	-	23
3466-International Financial Institutions	1.67	-	-	-	-	-	-	-	-	24
3475-Other General Economic Services	152.23	0.25	10.03	1.63	5.06	3.33	1.07	3.02	0.80	25
Total (j)	**3086.32**	**34.73**	**429.50**	**55.40**	**366.83**	**88.94**	**21.19**	**37.28**	**34.22**	**26**
TOTAL : (C) ECONOMIC SERVICES	**187025.70**	**726.04**	**9040.26**	**607.88**	**2336.70**	**2367.10**	**2089.85**	**573.48**	**710.66**	**27**
Carried over to pages 82-83	**465299.96**	**1790.97**	**34689.89**	**1667.65**	**10525.41**	**17751.80**	**7124.49**	**6107.60**	**2190.72**	**28**

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Kar nataka	Kerala	Madhya Pradesh	
1	**19560.96**	**8575.27**	**5126.57**	**6337.42**	**6637.73**	**18934.61**	**14652.03**	**14251.46**	**435746.87**
2	**5502.92**	**3767.28**	**1239.19**	**3460.16**	**1762.88**	**6980.64**	**3508.31**	**5119.15**	**216834.79**
3	-	-	-	-	-	-	-	-	6233.37
4	-	-	-	-	-	-	-	-	0.40
5	-	-	-	-	-	-	-	-	0.00
6	-	-	-	-	-	-	-	-	0.00
7	-	-	-	-	-	-	-	-	0.00
8	-	-	-	-	-	-	-	-	415.58
9	-	-	-	-	-	-	-	-	2417.30
10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9066.65**
11	-	-	-	-	-	-	-	-	1183.56
12	-	-	-	-	-	-	-	-	1683.17
13	-	-	-	-	-	-	-	-	265.44
14	44.74	7.88	1.89	-	-	8.82	60.44	40.32	3161.42
15	0.91	1.00	0.46	13.06	-	6.96	1.16	-	656.40
16	**45.65**	**8.88**	**2.35**	**13.06**	**0.00**	**15.78**	**61.60**	**40.32**	**6949.99**
17	37.62	27.55	76.84	58.57	12.04	54.13	79.45	6.79	1904.05
18	34.59	1.85	3.91	34.08	3.65	32.43	82.64	5.85	642.14
19	-	-	-	-	-	-	-	-	1174.35
20	11.45	6.86	4.11	14.70	7.66	18.19	21.27	17.91	477.75
21	-	-	-	-	-	0.57	-	-	140.12
22	149.07	-	5.89	-	65.27	5.39	4.88	-	500.76
23	-	-	-	-	-	-	-	-	21.36
24	-	-	-	-	-	-	-	-	1.67
25	15.18	2.35	1.10	2.73	1.58	840.20	13.50	4.68	1058.74
26	**247.91**	**38.61**	**91.85**	**110.08**	**90.20**	**950.91**	**201.74**	**35.23**	**5920.94**
27	**5796.48**	**3814.77**	**1333.39**	**3583.30**	**1853.08**	**7947.33**	**3771.65**	**5194.70**	**238772.37**
28	**25357.44**	**12390.04**	**6459.96**	**9920.72**	**8490.81**	**26881.94**	**18423.68**	**19446.16**	**674519.24**

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

EXPENDITURE HEADS (Revenue Account)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Brought forward from pages 76-77	**435746.87**	**41613.69**	**1406.63**	**1180.08**	**1089.24**	**1492.13**	**11503.38**	**1**
Total :C-Economic Services (a to g) brought forward from pages 76-77	**216834.79**	**9095.17**	**550.10**	**468.53**	**473.09**	**508.48**	**1636.56**	**2**
C-ECONOMIC SERVICES-Concld.								
(h) Communications-								
3201-Postal Services	6233.37	-	-	-	-	-	-	3
3225-Telecommunication Services	0.40	-	-	-	-	-	-	4
3230-Dividends to General Revenues	0.00	-	-	-	-	-	-	5
3231-Appropiration from Telecommunications Surplus	0.00	-	-	-	-	-	-	6
3232-Repayment of Loans Taken from General Revenue by Telecommunications	0.00	-	-	-	-	-	-	7
3252-Satellite Systems	415.58	-	-	-	-	-	-	8
3275-Other Communications Services	2417.30	-	-	-	0.42	-	-	9
Total (h)	**9066.65**	**0.00**	**0.00**	**0.00**	**0.42**	**0.00**	**0.00**	**10**
(i) Scientific Technology and Environment-								
3401-Atomic Energy Research	1183.56	-	-	-	-	-	-	11
3402-Space Research	1683.17	-	-	-	-	-	-	12
3403-Oceanographic Research	265.44	-	-	-	-	-	-	13
3425-Other Scientific Research	3161.42	2.00	6.33	0.14	1.37	2.19	8.98	14
3435-Ecology and Environment	656.40	11.00	2.80	-	0.15	0.06	3.80	15
Total (i)	**6949.99**	**13.00**	**9.13**	**0.14**	**1.52**	**2.25**	**12.78**	**16**
(j) General Economic Services -								
3451-Secretariat-Economic Services	1904.05	91.59	29.17	12.68	7.55	45.20	283.41	17
3452-Tourism	642.14	81.07	1.81	2.56	3.70	2.93	5.80	18
3453-Foreign Trade and Export Promotion	1174.35	-	-	-	-	-	2.47	19
3454-Census Surveys and Statistics	477.75	20.55	6.07	4.17	4.13	7.40	7.76	20
3455-Mateorology	140.12	-	-	-	-	-	-	21
3456-Civil Supplies	500.76	0.02	-	5.17	7.10	-	1.66	22
3465-General Financial and Trading Institutions	21.36	-	-	-	-	-	-	23
3466-International Financial Institutions	1.67	-	-	-	-	-	-	24
3475-Other General Economic Services	1058.74	13.31	1.60	1.15	1.27	2.14	2.84	25
Total (j)	**5920.94**	**206.54**	**38.65**	**25.73**	**23.75**	**57.67**	**303.94**	**26**
TOTAL : (C) ECONOMIC SERVICES	**238772.37**	**9314.71**	**597.88**	**494.40**	**498.78**	**568.40**	**1953.28**	**27**
Carried over to pages 84-85	**674519.24**	**50928.40**	**2004.51**	**1674.48**	**1588.02**	**2060.53**	**13456.66**	**28**

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	**14118.64**	**16814.71**	**1501.21**	**24207.31**	**1853.48**	**36529.38**	**4282.66**	**26147.76**	**619487.17**
2	**3102.23**	**4506.75**	**252.97**	**4341.72**	**463.31**	**7636.37**	**1137.65**	**4534.42**	**255542.14**
3	-	-	-	-	-	-	-	-	6233.37
4	-	-	-	-	-	-	-	-	0.40
5	-	-	-	-	-	-	-	-	0.00
6	-	-	-	-		-	-	-	0.00
7	-	-	-	-	-	-	-	-	0.00
8	-	-	-	-	-	-	-	-	415.58
9	-	-	-	-	8.23	-	-	-	2425.95
10	**0.00**	**0.00**	**0.00**	**0.00**	**8.23**	**0.00**	**0.00**	**0.00**	**9075.30**
11	-	-	-	-	-	-	-	-	1183.56
12	-	-	-	-	-	-	-	-	1683.17
13	-	-	-	-	-	-	-	-	265.44
14	2.48	4.37	0.75	9.66	1.14	7.60	17.00	3.26	3228.69
15	0.26	0.57	0.32	1.43	0.35	-	-	2.77	679.91
16	**2.74**	**4.94**	**1.07**	**11.09**	**1.49**	**7.60**	**17.00**	**6.03**	**7040.77**
17	547.71	93.89	3.71	23.17	2.73	44.38	37.13	33.59	3159.96
18	0.88	19.52	5.87	28.09	1.16	9.62	11.85	19.51	836.51
19	-	-	-	-		0.91	-	-	1177.73
20	10.34	15.13	2.29	25.65	2.40	32.73	5.49	15.81	637.67
21	-	-	-	-	-	-	-	-	140.12
22	48.85	34.32	-	1328.92	4.19	5.72	1.74	18.58	1957.03
23	-	-	-	-	-	-	-	-	21.36
24	-	-	-	-	-	-	-	-	1.67
25	1.32	8.37	0.48	13.85	1.19	18.51	0.81	7.04	1132.62
26	**609.10**	**171.23**	**12.35**	**1419.68**	**11.67**	**111.87**	**57.02**	**94.53**	**9064.67**
27	**3714.07**	**4682.92**	**266.39**	**5772.49**	**484.70**	**7755.84**	**1211.67**	**4634.98**	**280722.88**
28	**17832.71**	**21497.63**	**1767.60**	**29979.80**	**2338.18**	**44285.22**	**5494.33**	**30782.74**	**900210.05**

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees

EXPENDITURE HEADS (Revenue Account)	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Brought forward from pages 78-79	**465299.96**	**1790.97**	**34689.89**	**1667.65**	**10525.41**	**17751.80**	**7124.49**	**6107.60**	**2190.72**	1
D. GRANTS-IN-AID AND CONTRIBUTIONS-										
3601-Grants-in-aid to State Governments	72366.95	-	-	-	-	-	-	-	-	2
3602-Grants-in-aid to Union Territory Governments	1310.47	-	-	-	-	-	-	-	-	3
3603-Payment of States Share of Union Excise Duties	-	-	-	-	-	-	-	-	-	4
3604-Compensation and assignment to Local bodies and Panchayati Raj Institutions	--	3.45	225.41	-	10.90	4.20	332.65	407.79	-	5
3605-Technical and Economic Co-operation with other countries	1659.15	-	-	-	-	-	-	-	-	6
3606-Aid Materials and Equipment	-	-	-	-	-	-	-	-	-	7
TOTAL : D-Grants-in-aid and Contributions	**75336.57**	**3.45**	**225.41**	**0.00**	**10.90**	**4.20**	**332.65**	**407.79**	**0.00**	8
TOTAL:EXPENDITURE MET FROM REVENUE	**540636.53**	**1794.42**	**34915.30**	**1667.65**	**10536.31**	**17756.00**	**7457.14**	**6515.39**	**2190.72**	9
Total : Revenue Receipts (See Account No. 2)	430939.79	1801.87	34851.19	1849.41	12045.39	17836.71	8838.50	10843.53	2168.87	10
Surplus (+) Deficit (-) each Government	**-109696.74**	**7.45**	**-64.11**	**181.76**	**1509.08**	**80.71**	**1381.36**	**4328.14**	**-21.85**	11

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Kar nataka	Kerala	Madhya Pradesh	
1	**25357.44**	**12390.04**	**6459.96**	**9920.72**	**8490.81**	**26881.94**	**18423.68**	**19446.16**	**674519.24**
2	-	-	-	-	-	-	-	-	72366.95
3	-	-	-	-	-	-	-	-	1310.47
4	-	-	-	-	-	-	-	-	0.00
5	108.05	249.86	6.19	-	0.01	1158.96	-	1117.31	3624.78
6	-	-	-	-	-	-	-	-	1659.15
7	-	-	-	-	-	-	-	-	0.00
8	**108.05**	**249.86**	**6.19**	**0.00**	**0.01**	**1158.96**	**0.00**	**1117.31**	**78961.35**
9	**25465.49**	**12639.90**	**6466.15**	**9920.72**	**8490.82**	**28040.90**	**18423.68**	**20563.47**	**753480.59**
10	25066.87	13853.31	6558.63	10315.15	8463.87	30352.05	15294.53	20596.79	651676.46
11	**-398.62**	**1213.41**	**92.48**	**394.43**	**-26.95**	**2311.15**	**-3129.15**	**33.32**	**-101804.13**

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In Crores of rupees)

EXPENDITURE HEADS (Revenue Account)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Brought forward from pages 80-81	**674519.24**	**50928.40**	**2004.51**	**1674.48**	**1588.02**	**2060.53**	**13456.66**	**1**
D. GRANTS-IN-AID AND CONTRIBUTIONS-								
3601-Grants-in-aid to State Governments	72366.95	-	-	-	-	-	-	2
3602-Grants-in-aid to Union Territory Governments	1310.47	-	-	-	-	-	-	3
3603-Payment of States Share of Union Excise Duties	0.00	-	-	-	-	-	-	4
3604-Compensation and assignment to Local bodies and Panchayati Raj Institutions	3624.78	887.56	-	-	-	-	161.38	5
3605-Technical and Economic Co-operation with other countries	1659.15	-	-	-	-	-	-	6
3606-Aid Materials and Equipment	0.00	463.89	-	-	-	-	-14.52	7
TOTAL : D-Grants-in-aid and Contributions	**78961.35**	**1351.45**	**0.00**	**0.00**	**0.00**	**0.00**	**146.86**	**8**
TOTAL:EXPENDITURE MET FROM REVENUE	**753480.59**	**52279.85**	**2004.51**	**1674.48**	**1588.02**	**2060.53**	**13603.52**	**9**
Total : Revenue Receipts (See Account No. 2)	651676.46	48438.30	2408.95	1746.94	1653.65	2267.20	14084.71	10
Surplus (+) Deficit (-) each Government	**-101804.13**	**-3841.55**	**404.44**	**72.46**	**65.63**	**206.67**	**481.19**	**11**

NO. 3 - ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2006 - Concld.

(In Crores of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	**17832.71**	**21497.63**	**1767.60**	**29979.80**	**2338.18**	**44285.22**	**5494.33**	**30782.74**	**900210.05**
2	-	-	-	-	-	-	-	-	72366.95
3	-	-	-	-	-	-	-	-	1310.47
4	-	-	-	-	-	-	-	-	0.00
5	374.02	1.58	-	2028.86	53.61	2331.92	116.64	334.12	9914.47
6	-	-	-	-	-	-	-	-	1659.15
7	-	-	-	-	-	-	-	-	449.37
8	**374.02**	**1.58**	**0.00**	**2028.86**	**53.61**	**2331.92**	**116.64**	**334.12**	**85700.41**
9	**18206.73**	**21499.21**	**1767.60**	**32008.66**	**2391.79**	**46617.14**	**5610.97**	**31116.86**	**985910.46**
10	16966.48	20839.19	1964.35	33959.99	3024.11	45349.15	5537.02	23725.89	873642.39
11	**-1240.25**	**-660.02**	**196.75**	**1951.33**	**632.32**	**-1267.99**	**-73.95**	**-7390.97**	**-112268.07**

NO.4-ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND EXPENDITURE (CAPITAL ACCOUNT) OF THE UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006

(In thousands of rupees)

PART-I CONSOLIDATED FUND	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	Item No
RECEIPT HEAD (Captial Account)										
4000-Miscellaneous Capital Receipts	15806296	-	-	-	-	-	-	-	-	1
TOTAL : RECEIPT HEAD (Capital Account)	**15806296**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2**
EXPENDITURE HEADS (Capital Account)										
A-CAPITAL ACCOUNT OF GENERAL SERVICES -										
4046-Capital Outlay on Currency, Coinage and Mint	15477	-	-	-	-	-	-	-	-	3
4047-Capital Outlay on other Fiscal Services	4332438	-	-	-	-	90593	-	-	-	4
4055-Capital outlay on Police	19690318	25802	53400	45745	-	49770	-	6525	5685	5
4058-Capital Outlay on Stationery and Printing	3241	-	-	1486	2000		196	-	-	6
4059-Capital Outlay on Public Works	3128741	234596	170785	111314	102144	363276	249745	626397	145830	7
4070-Capital Outlay on other Administrative Services	14960	-	34000	2166		215500	25719	204025	-	8
4075-Capital Outlay on Miscellaneous General Services	-237827	-	-	-	-	-	-	-	800000	9
4076-Capital Outlay on Defence Services	323378730	-	-	-	-	-	-	-	-	10
TOTAL:A-CAPITAL ACCOUNT OF GENERAL SERVICES	**350326078**	**260398**	**258185**	**160711**	**104144**	**719139**	**275660**	**836947**	**951515**	**11**
B-CAPITAL ACCOUNTS OF SOCIAL SERVICES-										
(a) Capital Account of Education, Sports, Art and Culture -										
4202-Capital Outlay on Education, Sports, Art and Culture	588360	386917	329621	243408	32230	291393	772599	784182	164740	12
Total (a)	**588360**	**386917**	**329621**	**243408**	**32230**	**291393**	**772599**	**784182**	**164740**	**13**
(b) Capital Account of Health and Family Welfare-										
4210-Capital Outlay on Medical and Public Health	1119186	105079	54869	50956	118148	1379099	384834	1293064	151698	14
4211-Capital Outlay on Family Welfare	-	-	3000	-	104	-	-	-	-	15
Total (b)	**1119186**	**105079**	**57869**	**50956**	**118252**	**1379099**	**384834**	**1293064**	**151698**	**16**
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development -										
4215-Capital Outlay on Water Supply and Sanitation	197206	376296	(A) 20605	170557	-	1210073	102468	-	597991	17
4216-Capital Outlay on Housing	2418196	32149	41913	59012	29684	31925	170671	168405	570	18
4217-Capital Outlay on Urban Development	1865291	-	-	218408	270264	-	157518	940138	32857	19
Total (c)	**4480693**	**408445**	**62518**	**447977**	**299948**	**1241998**	**430657**	**1108543**	**631418**	**20**
(d) Capital Account of Information and Broadcasting-										
4220-Capital Outlay on Information and Publicity	250874	9467		-	-	-	3399	-	-	21
4221-Capital Outlay on Broadcasting	-	-	-	-	-	-	-	-	-	22
Total (d)	**250874**	**9467**	**0**	**0**	**0**	**0**	**3399**	**0**	**0**	**23**
Total : B - Capital Account of Social Services (a to d) carried over to pages 90-91	**6439113**	**909908**	**450008**	**742341**	**450430**	**2912490**	**1591489**	**3185789**	**947856**	**24**
Total : A-Capital Account of General Services	**350326078**	**260398**	**258185**	**160711**	**104144**	**719139**	**275660**	**836947**	**951515**	**25**

(A) Includes expenditure of Rs. 12047 thousands being "Grants-in-aid" to local bodies incorrectly classified under Capital Section instead of Revenue Section

NO.4-ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND EXPENDITURE (CAPITAL ACCOUNT) OF THE UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karanataka	Kerala	Madhya Pradesh	
1	79393	-	-	-	-	-	-	-	15885689
2	**79393**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15885689**
3	-	-	-	-	-	-	-	-	15477
4	-	-	-	3796	-	-	-	-	4426827
5	301586	250000	139727	-	266799	1245300	15176	332700	22428533
6	-	3328	1975	13042	-	-	974	-	26242
7	544144	568379	375621	491626	224936	933922	682112	880471	9834039
8		-	-	29181	270000	-	-	137	795688
9	47999	-	-	43119	-	-	-	-	653291
10	-	-	-	-	-	-	-	-	323378730
11	**893729**	**821707**	**517323**	**580764**	**761735**	**2179222**	**698262**	**1213308**	**361558827**
12	1472740	229953	408871	1174269	1712800	526712	407031	420220	9946046
13	**1472740**	**229953**	**408871**	**1174269**	**1712800**	**526712**	**407031**	**420220**	**9946046**
14	264723	178204	484124	871065	592462	76886	570420	(A) 635429	8330246
15	-	167	-	-	-	-	10280	8069	21620
16	**264723**	**178371**	**484124**	**871065**	**592462**	**76886**	**580700**	**643498**	**8351866**
17	6600175	3743825	1940522	3443125	1895011	7200939	-	3057601	30556394
18	1364278	63114	490746	140362	298417	2158716	50947	41396	7560501
19	225149	-	4565	717927	347734	338080	-	843471	5961402
20	**8189602**	**3806939**	**2435833**	**4301414**	**2541162**	**9697735**	**50947**	**3942468**	**44078297**
21	-	-	2526	11082	-	18022	-	-	295370
22	-	-	-	-	-	-	-	-	0
23	**0**	**0**	**2526**	**11082**	**0**	**18022**	**0**	**0**	**295370**
24	**9927065**	**4215263**	**3331354**	**6357830**	**4846424**	**10319355**	**1038678**	**5006186**	**62671579**
25	**893729**	**821707**	**517323**	**580764**	**761735**	**2179222**	**698262**	**1213308**	**361558827**

(A) Excludes Rs. 10000 thousands met out of an advance from the Contingency Fund during the year 2005-06 but not recouped to the fund till close of the year.

NO.4-ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND EXPENDITURE (CAPITAL ACCOUNT) OF THE UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

PART-I CONSOLIDATED FUND	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
RECEIPT HEAD (Captial Account)								
4000-Miscellaneous Capital Receipts	15885689	-	-	-	-	-	-	1
TOTAL : RECEIPT HEAD (Capital Account)	**15885689**	**0**	**0**	**0**	**0**	**0**	**0**	**2**
EXPENDITURE HEADS (Capital Account)								
A-CAPITAL ACCOUNT OF GENERAL SERVICES -								
4046-Capital Outlay on Currency, Coinage and Mint	15477	-	-	-	-	-	-	3
4047-Capital Outlay on other Fiscal Services	4426827	-	-	-	-	-	-	4
4055-Capital outlay on Police	22428533	56696	-	10000	56769	156683	213736	5
4058-Capital Outlay on Stationery and Printing	26242	-	-	4111	-	-	-	6
4059-Capital Outlay on Public Works	9834039	582073	1871044	97945	77852	461704	313012	7
4070-Capital Outlay on other Administrative Services	795688	68637	6342	-	-	-	-	8
4075-Capital Outlay on Miscellaneous General Services	653291	-	-	-	-	-	-	9
4076-Capital Outlay on Defence Services	323378730	-	-	-	-	-	-	10
TOTAL:A-CAPITAL ACCOUNT OF GENERAL SERVICES	**361558827**	**707406**	**1877386**	**112056**	**134621**	**618387**	**526748**	**11**
B-CAPITAL ACCOUNTS OF SOCIAL SERVICES-								
(a) Capital Account of Education, Sports, Art and Culture -								
4202-Capital Outlay on Education, Sports, Art and Culture	9946046	122997	104294	7029	132100	189742	22814	12
Total (a)	**9946046**	**122997**	**104294**	**7029**	**132100**	**189742**	**22814**	**13**
(b) Capital Account of Health and Family Welfare-								
4210-Capital Outlay on Medical and Public Health	8330246	904966	45519	169760	25443	116275	163797	14
4211-Capital Outlay on Family Welfare	21620	-	-	2513	-	-	-	15
Total (b)	**8351866**	**904966**	**45519**	**172273**	**25443**	**116275**	**163797**	**16**
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development -								
4215-Capital Outlay on Water Supply and Sanitation	30556394	10000	855554	778643	584043	573795	701697	17
4216-Capital Outlay on Housing	7560501	109723	65836	26036	19800	297588	173488	18
4217-Capital Outlay on Urban Development	5961402	8896559	92500	81220	61416	256575	15500	19
Total (c)	**44078297**	**9016282**	**1013890**	**885899**	**665259**	**1127958**	**890685**	**20**
(d) Capital Account of Information and Broadcasting-								
4220-Capital Outlay on Information and Publicity	295370	-	70	-	2500	17100	-	21
4221-Capital Outlay on Broadcasting	0	-	-	-	-	-	-	22
Total (d)	**295370**	**0**	**70**	**0**	**2500**	**17100**	**0**	**23**
Total : B - Capital Account of Social Services (a to d)	**62671579**	**10044245**	**1163773**	**1065201**	**825302**	**1451075**	**1077296**	**24**
carried over to pages 92-93								
Total : A-Capital Account of General Services	**361558827**	**707406**	**1877386**	**112056**	**134621**	**618387**	**526748**	**25**

NO.4-ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND EXPENDITURE (CAPITAL ACCOUNT) OF THE UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	-	8128	-	-	-	-	-	-	15893817
2	**0**	**8128**	**0**	**0**	**0**	**0**	**0**	**0**	**15893817**
3	-	-	-	-	-	-	-	-	15477
4	-	-	-	-	-	27963	-	-	4454790
5	637879	248400	29134	384020	50592	1365355	363421	16121	26017339
6	846	-	-	9957	-	65795	11417	-	118368
7	88264	889291	144566	435670	114309	1150921	1497857	217301	17775848
8	175035	13780	-	426483	663503	525416	-	45126	2720010
9	-	-	-	-	-	-	-	-	653291
10	-	-	-	-	-	-	-	-	323378730
11	**902024**	**1151471**	**173700**	**1256130**	**828404**	**3135450**	**1872695**	**278548**	**375133853**
12	186743	424210	249544	2605186	431457	3221232	640289	86081	18369764
13	**186743**	**424210**	**249544**	**2605186**	**431457**	**3221232**	**640289 (A)**	**86081**	**18369764**
14	29581	656421	79381	2449764	561231	4718207	734038	795436	19780065
15	-		-	12601		-		-	36734
16	**29581**	**656421**	**79381**	**2462365**	**561231**	**4718207**	**734038**	**795436**	**19816799**
17	1462905	8077327	519042	3870123	851870	2320593	-	1811650	52973636
18	322169	152795	213389	267028	257249	351116	146368	114448	10077534
19	1386296	7284879	27038	824334	-	-	-	37675	24925394
20	**3171370**	**15515001**	**759469**	**4961485**	**1109119**	**2671709**	**146368**	**1963773**	**87976564**
21	-	266	-	14271	-	89165	-	29092	447834
22	-	-	-	-	-	-	-	-	0
23	**0**	**266**	**0**	**14271**	**0**	**89165**	**0**	**29092**	**447834**
24	**3387694**	**16595898**	**1088394**	**10043307**	**2101807**	**10700313**	**1520695**	**2874382**	**126610961**
25	**902024**	**1151471**	**173700**	**1256130**	**828404**	**3135450**	**1872695**	**278548**	**375133853**

(A) Excludes Rs. 24000 thousands spent from Contingency Fund during 2005-06 but not recouped till the close of the year.

NO.4-ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND EXPENDITURE (CAPITAL ACCOUNT) OF THE UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	Item No
Total : A-Capital Account of General Services brought forward from pages 86-87	**350326078**	**260398**	**258185**	**160711**	**104144**	**719139**	**275660**	**836947**	**951515**	**1**
Total : B-Capital Account of Social Services (a to d) brought forward from pages 86-87	**6439113**	**909908**	**450008**	**742341**	**450430**	**2912490**	**1591489**	**3185789**	**947856**	**2**
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes -										
4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	1078010	20721	1004657	-	300	371846	1837329	27140	10500	3
Total (e)	**1078010**	**20721**	**1004657**	**0**	**300**	**371846**	**1837329**	**27140**	**10500**	**4**
(g) Capital Account of Social Welfare and Nutrition -										
4235-Capital Outlay on Social Security and Welfare	127606	4250	86854	138355	-	-	220204	73781	24	5
4236-Capital Outlay on Nutrition	-	-	-	-	-	-	-	-	-	6
Total (g)	**127606**	**4250**	**86854**	**138355**	**0**	**0**	**220204**	**73781**	**24**	**7**
(h) Capital Account of other Social Services -										
4250-Capital Outlay on Other Social Services	169694	2171	17500	21435		-	24177	81065	445	8
Total (h)	**169694**	**2171**	**17500**	**21435**	**0**	**0**	**24177**	**81065**	**445**	**9**
TOTAL : B-CAPITAL ACCOUNT OF SOCIAL SERVICES	**7814423**	**937050**	**1559019**	**902131**	**450730**	**3284336**	**3673199**	**3367775**	**958825**	**10**
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES -										
(a) Capital Account of Agriculture and Allied Activities-										
4401-Capital Outlay on Crop Husbandry	84644	8024	1562	16062	-	-	10790	1880	19979	11
4402-Capital Outlay on Soil and Water Conservation	1904	-	-		-	-	157941	-	11283	12
4403-Capital Outlay on Animal Husbandry	12428	-	4760	49777	-		1459	15379	8327	13
4404-Capital Outlay on Dairy Development	-	3600	-		-	-	-	-	-	14
4405-Capital Outlay on Fisheries	83630	650	16962	3898	340	-	4000	494	14581	15
4406-Capital Outlay on Forestry and Wildlife	71135	-	50699	50000	-	8000	83660	1012336	9992	16
4407-Capital Outlay on Plantations	-	-	-	-	-	-	-	-	2069	17
4408-Capital Outlay on Food Storage and Warehousing	375286	-	-	-10679	1000	-	5277	-	15170	18
4415-Capital Outlay on Agricultural Research and Education	-	-	-	1214	-	-	-	-	193	19
4416-Investments in Agricultural Financial Institutions	-	-	-	-	-	-	-	-	-	20
4425-Capital Outlay on Co-operation	1484	34590	-1714	115288	636	923863	(B) -145	-	58231	21
4435-Capital Outlay on other Agricultural Programmes	-	8000	-45	-	-	-	-	-	-	22
Total (a)	**630511**	**54864**	**72224**	**225560**	**1976**	**931863**	**262982**	**1030089**	**139825**	**23**
(b) Capital Account of Rural Development -										
4515-Capital Outlay on other Rural Development Programmes	21000	-	(A) 3205270	24050	-	4042269	455234	320453	832	24
Total (b)	**21000**	**0**	**3205270**	**24050**	**0**	**4042269**	**455234**	**320453**	**832**	**25**
(c) Capital Account of Special Areas Programme -										
4551-Capital Outlay on Hill Areas	-	-	-	-	-	-	-	-	15154	26
4552-Capital Outlay on North Eastern Areas	558557	-	-	378266	2752528	-	-	-	-	27
4575-Capital Outlay on other Special Areas Programmes	-	-	-	184570		-	-	-	-	28
Total (c)	**558557**	**0**	**0**	**562836**	**2752528**	**0**	**0**	**0**	**15154**	**29**
Total : C-Capital Account of Economic Services (a+b+c) carried over to pages 94-95	**1210068**	**54864**	**3277494**	**812446**	**2754504**	**4974132**	**718216**	**1350542**	**155811**	**30**
Total : A + B carried over to pages 94-95	**358140501**	**1197448**	**1817204**	**1062842**	**554874**	**4003475**	**3948859**	**4204722**	**1910340**	**31**

(A) Represents the amount being Grants-in-aid to Local Bodies incorrectly classified under Capital instead of Revenue.

(B) Minus expenditure is due to more receipts and recoveries on Capital Account.

NO.4-ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND EXPENDITURE (CAPITAL ACCOUNT) OF THE UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karanataka	Kerala	Madhya Pradesh	
1	**893729**	**821707**	**517323**	**580764**	**761735**	**2179222**	**698262**	**1213308**	**361558827**
2	**9927065**	**4215263**	**3331354**	**6357830**	**4846424**	**10319355**	**1038678**	**5006186**	**62671579**
3	129851	24000	330853	34291	624867	663690	241861	1302801	7702717
4	**129851**	**24000**	**330853**	**34291**	**624867**	**663690**	**241861**	**1302801**	**7702717**
5	5803	121178	25800	117757	-	35741	42205	36343	1035901
6	50000	-	-	50903	-	-	-	-	100903
7	**55803**	**121178**	**25800**	**168660**	**0**	**35741**	**42205**	**36343**	**1136804**
8	8075034	30639	1850	-	-	34211	6488	6487	8471196
9	**8075034**	**30639**	**1850**	**0**	**0**	**34211**	**6488**	**6487**	**8471196**
10	**18187753**	**4391080**	**3689857**	**6560781**	**5471291**	**11052997**	**1329232**	**6351817**	**79982296**
11	14530	(A) -33	(B) -63388	287397	40272	449	10517	16558	449243
12	6729	-	57958	250673	-	199874	96500	151508	934370
13		-	34972	61080	-	1038	30795	3562	223577
14	-	-	(B) -15	-	-	-	550	-	4135
15	-1096	-	13248	87380	36341	55548	118974	2938	437888
16	1190302	-	65271	226691	-	7808	67911	54899	2898704
17	-	-	-	-	-	-	-	-	2069
18	6941	(B) -399828	(B) -714	998351	-	1000	46584	95679	1134067
19	52400	-	-	192100	-	-	-	-	245907
20	-	-	-	-	-	-	-	-	0
21	(D) -66051	103121	-9408	40614	-	-94100	43172	51332	1200913
22		(A) -10	-	-	-	-	22000	-	29945
23	**1203755**	**-296750**	**97924**	**2144286**	**76613**	**171617**	**437003**	**376476**	**7560818**
24	--	--	35044	483172	5649420	9581	-	3857590	18103915
25	**0**	**0**	**35044**	**483172**	**5649420**	**9581**	**0**	**3857590**	**18103915**
26	-	-	-	-	-	-	-	-	15154
27	-	-	-	-	-	-	-	-	3689351
28	7990	-	-	3798127	-	-	-	-	3990687
29	**7990**	**0**	**0**	**3798127**	**0**	**0**	**0**	**0**	**7695192**
30	**1211745**	**-296750**	**132968**	**6425585**	**5726033**	**181198**	**437003**	**4234066**	**33359925**
31	**19081482**	**5212787**	**4207180**	**7141545**	**6233026**	**13232219**	**2027494**	**7565125**	**441641123**

(A) Minus expenditure was due to share capital retired during the year.
(B) Minus expenditure was due to excess of receipts and recoveries over expenditure.
(D) Minus expenditure is under investigation.

NO.4-ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND EXPENDITURE (CAPITAL ACCOUNT) OF THE UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : A-Capital Account of General Services brought forward from pages 88-89	**361558827**	**707406**	**1877386**	**112056**	**134621**	**618387**	**526748**	**1**
Total : B-Capital Account of Social Services (a to d) brought forward from pages 88-89	**62671579**	**10044245**	**1163773**	**1065201**	**825302**	**1451075**	**1077296**	**2**
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes -								
4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	7702717	2078245	23570	-	-	-	113713	3
Total (e)	**7702717**	**2078245**	**23570**	**0**	**0**	**0**	**113713**	**4**
(g) Capital Account of Social Welfare and Nutrition -								
4235-Capital Outlay on Social Security and Welfare	1035901	11387	81875	79975	74209	73110	-	5
4236-Capital Outlay on Nutrition	100903	-	-	-	-	-	-	6
Total (g)	**1136804**	**11387**	**81875**	**79975**	**74209**	**73110**	**0**	**7**
(h) Capital Account of other Social Services -								
4250-Capital Outlay on Other Social Services	8471196	337987	34983	-	-	26675	-	8
Total (h)	**8471196**	**337987**	**34983**	**0**	**0**	**26675**	**0**	**9**
TOTAL : B-CAPITAL ACCOUNT OF SOCIAL SERVICES	**79982296**	**12471864**	**1304201**	**1145176**	**899511**	**1550860**	**1191009**	**10**
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES -								
(a) Capital Account of Agriculture and Allied Activities-								
4401-Capital Outlay on Crop Husbandry	449243	6518	1	3768	16348	65954	-73	11
4402-Capital Outlay on Soil and Water Conservation	934370	1334376	-	-	29450	2400	-	12
4403-Capital Outlay on Animal Husbandry	223577	9403	1500	-	1100	10238	-	13
4404-Capital Outlay on Dairy Development	4135	9430		-	-	-	-	14
4405-Capital Outlay on Fisheries	437888	121950	1252	697		18300	2124	15
4406-Capital Outlay on Forestry and Wildlife	2898704	89682	-	5969	26006	117216	404996	16
4407-Capital Outlay on Plantations	2069	-	-	-	-	-	-	17
4408-Capital Outlay on Food Storage and Warehousing	1134067	1218189	-1531		(A) -24343	24225	-6	18
4415-Capital Outlay on Agricultural Research and Education	245907	523	-	-	-	-	-	19
4416-Investments in Agricultural Financial Institutions	0	-	-	447	-	-	-	20
4425-Capital Outlay on Co-operation	1200913	468662	114218	34200	21060	176221	141944	21
4435-Capital Outlay on other Agricultural Programmes	29945			1000	-	-	-	22
Total (a)	**7560818**	**3258733**	**115440**	**46081**	**69621**	**414554**	**548985**	**23**
(b) Capital Account of Rural Development -								
4515-Capital Outlay on other Rural Development Programmes	18103915	4637599	1812	4339	27470	5000	-	24
Total (b)	**18103915**	**4637599**	**1812**	**4339**	**27470**	**5000**	**0**	**25**
(c) Capital Account of Special Areas Programme -								
4551-Capital Outlay on Hill Areas	15154	426133	-	-	-	-	-	26
4552-Capital Outlay on North Eastern Areas	3689351	-	241042	261363	375791	288592	-	27
4575-Capital Outlay on other Special Areas Programmes	3990687	-	-	-	164537	287277	-	28
Total (c)	**7695192**	**426133**	**241042**	**261363**	**540328**	**575869**	**0**	**29**
Total : C-Capital Account of Economic Services (a+b+c) carried over to pages 96-97	**33359925**	**8322465**	**358294**	**311783**	**637419**	**995423**	**548985**	**30**
Total : A + B carried over to pages 96-97	**441541123**	**13179270**	**3181587**	**1257232**	**1034132**	**2169247**	**1717757**	**31**

(A) Minus figure is due to recoveries being more than expendiure during the year.

NO.4-ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND EXPENDITURE (CAPITAL ACCOUNT) OF THE UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	**902024**	**1151471**	**173700**	**1256130**	**828404**	**3135450**	**1872695**	**278548**	**375133853**
2	**3387694**	**16595898**	**1088394**	**10043307**	**2101807**	**10700313**	**1520695**	**2874382**	**126610961**
3	-	554786	1320	1085985	330584	788025	456137	128469	13263551
4	**0**	**554786**	**1320**	**1085985**	**330584**	**788025**	**456137**	**128469**	**13263551**
5	52322	57615		14256	52643	53391	67712	131310	1785706
6	-	105593	-	8442	-	-	-	-	214938
7	**52322**	**163208**	**0**	**22698**	**52643**	**53391**	**67712**	**131310**	**2000644**
8	(A) -114	72737	-	60373		46541	35722	25243	9111343
9	**-114**	**72737**	**0**	**60373**	**0**	**46541**	**35722**	**25243**	**9111343**
10	**3439902**	**17386629**	**1089714**	**11212363**	**2485034**	**11588270**	**2080266**	**3159404**	**150986499**
11	4867	76541	9628	4525	51893	208112	(D) 13636	24888	935849
12	83741	163294	-	103381	31952	-	-	-	2682964
13	8200	1580	9674	128723	84795	365935	67749	5455	917929
14	(B) -2896	-	-	-	-	5471	33042	57209	106391
15	1700	3486	1999	37824	26514	-	5000	157480	816214
16	36210	781233	24919	953537	16722	1474204	744700	61543	7635641
17	-	-	-	-	-	50906	-	12000	64975
18	909	-	2802	-	33223	57213	-99862	6781	2351667
19	-	24603	-	18430	-	127504	-	-	416967
20	-	-	-	-	-	-	-	-	447
21	(B) -28012	84632	2090	538596	35405	26195	9954	72155	2898233
22	-	(C) -250			44926			21869	97490
23	**104719**	**1135119**	**51112**	**1785016**	**325430**	**2315540**	**774219**	**419380**	**18924767**
24	449597	2467169	65102	6099633	74543	6631921	317718	310	38886128
25	**449597**	**2467169**	**65102**	**6099633**	**74543**	**6631921**	**317718**	**310**	**38886128**
26	-	-	-	225403	-	-	-	8000	674690
27	-	-	-	-	374763	-	-	-	5230902
28	-	538730	248250	-	-	5463043	-	568854	11261378
29	**0**	**538730**	**248250**	**225403**	**374763**	**5463043**	**0**	**576854**	**17166970**
30	**554316**	**4141018**	**364464**	**8110052**	**774736**	**14410504**	**1091937**	**996544**	**74977865**
31	4341926	18538100	1263414	12468493	3313438	14723720	3952961	3437952	526120352

(A) Minus figure is due to write-back of expenditure relating to previous years in respect of works in progress.
(B) Minus expenditure is due to excess of receipts over expenditure during the year.
(C) Minus expenditure is due to refund of share capital under warehousing and marketing co-operatives.
(D) Includes Rs. 66 thousands as clearance of OB suspense pertaining to the year 2004-05.

NO.4-ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND EXPENDITURE (CAPITAL ACCOUNT) OF THE UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Total : A + B brought forward from pages 90-91	**358140501**	**1197448**	**1817204**	**1062842**	**554874**	**4003475**	**3948859**	**4204722**	**1910340**	**1**
Total : C-Capital Account of Economic Services (a+b+c) brought forward from pages 90-91	**1210068**	**54864**	**3277494**	**812446**	**2754504**	**4974132**	**718216**	**1350542**	**155811**	**2**
(d) Capital Account of Irrigation and Flood Control -										
4700-Capital outlay on Major Irrigation	-	-	-	-	-	3791060	2154004	-	-	3
4701-Capital Outlay on Medium Irrigation	9873	-	57472123	-	149264	438229	1217513	-	1302550	4
4702-Capital Outlay on Minor Irrigation	38272	52144	3529702	1065	481030	284870	1995258	997	233193	5
4705-Capital Outlay on Command Area Development	3999	-	78988	-	8745	-	97079	-	12944	6
4711-Capital Outlay on Flood Control Projects	78765	267792	496708	57500	480960	1400447	6854	415753	38191	7
Total (d)	**130909**	**319936**	**61577521**	**58565**	**1119999**	**5914606**	**5470708**	**416750**	**1586878**	**8**
(e) Capital Account of Energy -										
4801-Capital Outlay on Power Projects	15342043	286217	55	1240920	2053520	3020060	250000	32570	1012764	9
4802-Capital Outlay on Petroleum	-	-	-	-	-	-	-	-	-	10
4803-Capital Outlay on Coal and Lignite	-	-	-	-	-	-	-	-	-	11
4810-Capital Outlay on Non-Conventional Sources of Energy	258598	-	-	-	-		-	-	10000	12
Total (e)	**15600641**	**286217**	**55**	**1240920**	**2053520**	**3020060**	**250000**	**32570**	**1022764**	**13**
(f) Capital Account of Industry and Minerals -										
4851-Capital Outlay on Village and Small Industries	222546	51400	19384	498	17708	--	414410	94516	40357	14
4852-Capital Outlay on Iron and Steel Industries	70000	-	-		-	-	-	-	-	15
4853-Capital Outlay on Non-Ferrous Mining & Metallurgical Industries	11077	-	-	14091		-	100000	-	361	16
4854-Capital Outlay on Cement and Non-Metallic Mineral Industries	175450	-	-	-	-	-	-	-	-	17
4855-Capital Outlay on Fertilizer Industries	234900	-	-	-	-	-	-	-	-	18
4856-Capital Outlay on Petro-Chemical Industries	-	-	-	-	-	-	-	-	-	19
4857-Capital outlay on Chemical and Pharmaceutical Industries	-	-	-	-	-	-	-	-	-	20
4858-Capital Outlay on Engineering Industries	831650	-	-	-	-	-	-	-	-	21
4859-Capital Outlay on Telecommu-nication & Electronics Industries	349549	-	-	-		-	-	-	-	22
4860-Capital Outlay on Consumer Industries	348700	264890	20300	-	1944	-	-	-	-	23
4861-Capital Outlay on Atomic Industries	8377161	-	-	-	-	-	-	-	-	24
4875-Capital Outlay on Other Industries	7988	-	387500	14000	-	-	-	-	-	25
4885-Other Capital Outlay on Industries and Minerals	1133877	101000	20000	-		52896		-	40000	26
Total (f)	**11762898**	**417290**	**447184**	**28589**	**19652**	**52896**	**514410**	**94516**	**80718**	**27**
Total : C-Capital Account of Economic Services(a to f) carried over to pages 98-99	**28704516**	**1078307**	**65302254**	**2140520**	**5947675**	**13961694**	**6953334**	**1894378**	**2846171**	**28**
Total : A + B carried over to pages 98-99	**358140501**	**1197448**	**1817204**	**1062842**	**554874**	**4003475**	**3948859**	**4204722**	**1910340**	**29**

NO.4-ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND EXPENDITURE (CAPITAL ACCOUNT) OF THE UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karanataka	Kerala	Madhya Pradesh	
1	**19081482**	**5212787**	**4207180**	**7141545**	**6233026**	**13232219**	**2027494**	**7565125**	**441541123**
2	**1211745**	**-296750**	**132968**	**6425585**	**5726033**	**181198**	**437003**	**4234066**	**33359925**
3	13549260	2175133	72851						21742308
4	606704	1904550	135829	546758	2962744	31432054	1884118	10048745	110111054
5	8276395	-	623969	274513	421567	1772228	100200	2398694	20484097
6	-	-	47108	-	-	-	-	67015	315878
7	81549	611867	164156	202272	21163	92680	99424	23289	4539370
8	**22513908**	**4691550**	**1043913**	**1023543**	**3405474**	**33296962**	**2083742**	**12537743**	**157192707**
9	19499122	2754500		6992111	300000	500000	-	32361701	85645583
10	-	-	-	-	-	-	-	-	0
11	-	-	-	-	-	-	-	-	0
12	-	-	-	-	-	-	-	-	268598
13	**19499122**	**2754500**	**0**	**6992111**	**300000**	**500000**	**0**	**32361701**	**85914181**
14	2405	869	72157	606324	-	52461	62448	136211	1793694
15	-	-	-		-	68000	-	-	138000
16	-	-	-	17126	40049	-	-	487	183191
17	-	-	-	-	-	-	-	-	175450
18	-	-	-	-	-	-	-	-	234900
19	-	-	-	-	-	-	-	-	0
20	-	-	-	-	-	-	-	-	0
21	-	-	-	-	-	-	-	-	831650
22	-	100	-	-	-	-	230000	-	579649
23	-	7500	-	-	-	500	-	-	643834
24	-	-	-	-	-	-	-	-	8377161
25	-	-	-	5	-	-	-	1015225	1424718
26	725	47448	4000	-	-	-	20000	40000	1459946
27	**3130**	**55917**	**76157**	**623455**	**40049**	**120961**	**312448**	**1191923**	**15842193**
28	**43227905**	**7205217**	**1253038**	**15064694**	**9471556**	**34099121**	**2833193**	**50325433**	**292309006**
29	**19081482**	**5212787**	**4207180**	**7141545**	**6233026**	**13232219**	**2027494**	**7565125**	**441541123**

NO.4-ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND EXPENDITURE (CAPITAL ACCOUNT) OF THE UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : A + B brought forward from pages 92-93	**441541123**	**13179270**	**3181587**	**1257232**	**1034132**	**2169247**	**1717757**	**1**
Total : C-Capital Account of Economic Services (a+b+c) brought forward from pages 92-93	**33359925**	**8322465**	**358294**	**311783**	**637419**	**995423**	**548985**	**2**
(d) Capital Account of Irrigation and Flood Control -								
4700-Capital Outlay on Major Irrigation	21742308	-	-	-	-	-	3075651	3
4701-Capital Outlay on Medium Irrigation	110111054	58924749	1145925	1756	-	-	986849	4
4702-Capital Outlay on Minor Irrigation	20484097	1657182	156470	30096	120100	8195	667937	5
4705-Capital Outlay on Command Area Development	315878	-	24004	-	-	-	-	6
4711-Capital Outlay on Flood Control Projects	4539370	61215	65229	43991	6000	-	109791	7
Total (d)	**157192707**	**60643146**	**1391628**	**75843**	**126100**	**8195**	**4840228**	**8**
(e) Capital Account of Energy -								
4801-Capital Outlay on Power Projects	85645583	5621912	286547	-	1226097	761993		9
4802-Capital Outlay on Petroleum	0	-	-	-	-	-	-	10
4803-Capital Outlay on Coal and Lignite	0	-	-	-	-	-	-	11
4810-Capital Outlay on Non-Conventional Sources of Energy	268598	-	-	-	-	-	-	12
Total (e)	**85914181**	**5621912**	**286547**	**0**	**1226097**	**761993**	**0**	**13**
(f) Capital Account of Industry and Minerals -								
4851-Capital Outlay on Village and Small Industries	1793694	172472	153323	52600	43600	3540	-	14
4852-Capital Outlay on Iron and Steel Industries	138000	-	66	-	-	-	987	15
4853-Capital Outlay on Non-Ferrous Mining & Metallurgical Industries	183191	-	-	-	-	142152	-35567	16
4854-Capital Outlay on Cement and Non-Metallic Mineral Industries	175450	-	131	-	-	-	-	17
4855-Capital Outlay on Fertilizer Industries	234900	-	-	-	-	-	-	18
4856-Capital Outlay on Petro-Chemical Industries	0	-	-	-	-	-	-	19
4857-Capital outlay on Chemical and Pharmaceutical Industries	0	-	-	-	-	-	-	20
4858-Capital Outlay on Engineering Industries	831650	-	-	-	-	-	-	21
4859-Capital Outlay on Telecommu-nication & Electronics Industries	579649	-	-	-	-	1652	-	22
4860-Capital Outlay on Consumer Industries	643834	1124959	802	-	-	186172	-	23
4861-Capital Outlay on Atomic Industries	8377161	-	-	-	-	-	-	24
4875-Capital Outlay on Other Industries	1424718	-	-	-	-	-	-	25
4885-Other Capital Outlay on Industries and Minerals	1459946	-		31500	-	-	-	26
Total (f)	**15842193**	**1297431**	**154322**	**84100**	**43600**	**333516**	**-34580**	**27**
Total : C-Capital Account of Economic Services(a to f) carried over to pages 100-101	**292309006**	**75884954**	**2190791**	**471726**	**2033216**	**2099127**	**5354633**	**28**
Total : A + B carried over to pages 100-101	**441541123**	**13179270**	**3181587**	**1257232**	**1034132**	**2169247**	**1717757**	**29**

NO.4-ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND EXPENDITURE (CAPITAL ACCOUNT) OF THE UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	**4341926**	**18538100**	**1263414**	**12468493**	**3313438**	**14723720**	**3952961**	**3437952**	**526120352**
2	**554316**	**4141018**	**364464**	**8110052**	**774736**	**14410504**	**1091937**	**996544**	**74977865**
3	--	6423308				10277435	680039	8545	42207286
4	1729979	758073	-	1178832	104993	2043644	22176	432613	177440643
5	250769	2005053	370	636884	219651	1059775	1189960	353488	28840027
6	377283	654686	-	244576	-	-	-	39486	1655913
7	686126	73072	19082	590179	77367	3031832	361437	1123398	10788089
8	**3044157**	**9914192**	**19452**	**2650471**	**402011**	**16412686**	**2253612**	**1957530**	**260931958**
9	452800	6306000	880229	250000	1284826	7600825	2103390	6366814	118787016
10	-	-	-	-	-	-	-	-	0
11	-	-	-	-	-	-	-	-	0
12	-	-	-	-	9238	-	-	-	277836
13	**452800**	**6306000**	**880229**	**250000**	**1294064**	**7600825**	**2103390**	**6366814**	**119064852**
14	58213	14089	35496	91350	-	1839	24000	293525	2737741
15	-	-	-	-	-	-	-	-	139053
16	-	13990	419	-	-	3828	-	-	308013
17	-	-	-	-	-	-	-	-	175581
18	-	-	-	-	-	-	-	-	234900
19	-	-	-	-	-	-	-	-	0
20	-	(A) -100	-	-	-	-	-	11156	11056
21	-	-	-	-	-	2438	-	2329	836417
22	-	-	-	-	-	189776	700994	-	1472071
23	-	-	43200	-70026	100100	1459080	-	110557	3598678
24	-	-	-	-	-	-	-	-	8377161
25	-	-	-	-	-	-	-	-	1424718
26	-	230472		-	5050	4772	1040000	43020	2814760
27	**58213**	**258451**	**79115**	**21324**	**105150**	**1661733**	**1764994**	**460587**	**22130149**
28	**4109486**	**20619661**	**1343260**	**11031847**	**2575961**	**40085748**	**7213933**	**9781475**	**477104824**
29	**4341926**	**18538100**	**1263414**	**12468493**	**3313438**	**14723720**	**3952961**	**3437952**	**526120352**

(A)Minus expenditure is due to sale of Sodium Sulphide Factory Didwana.

NO.4-ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND EXPENDITURE (CAPITAL ACCOUNT) OF THE UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	Item No.
Total : A + B brought forward from pages 94-95	**358140501**	**1197448**	**1817204**	**1062842**	**554874**	**4003475**	**3948859**	**4204722**	**1910340**	**1**
Total : C-Capital Account of Economic Services(a to f) brought forward from pages 94-95	**28704516**	**1078307**	**65302254**	**2140520**	**5947675**	**13961694**	**6953334**	**1894378**	**2846171**	**2**
(g) Capital Account of Transport -										
5002-Capital Outlay on Indian Railways-Commercial Lines	78103518	-	-	-	-	-	-	-	-	3
5003-Capital Outlay on Indian Railways Strategic Lines	11082	-	-	-	-	-	-	-	-	4
5051-Capital Outlay on Ports and Light Houses	727778	149010	339481	-	-	-	-	-	828	5
5052-Capital Outlay on Shipping	833370	-	-	-	-	-	-	-	-	6
5053-Capital Outlay on Civil Aviation	3474955	-	-	500	-	145696	23924	-	-	7
5054-Capital Outlay on Roads and Bridges	51590576	399664	7768750	930121	4184816	2604246	4015892	5381763	980585	8
5055-Capital Outlay on Road Transport	42040	-	283213	24214	153000	-	-	3519589	44868	9
5056-Capital Outlay on Inland and Water Transport	207	-	-	-	-	-	-	-	1556	10
5075-Capital Outlay on Other Transport Services	1805095	-	-	-	-	-	-	5806	-	11
Total (g)	**136588621**	**548674**	**8391444**	**954835**	**4337816**	**2749942**	**4039816**	**8907158**	**1027837**	**12**
(h) Capital Account of Economic Services -										
5201-Capital Outlay on Postal Services	2691941	-	-	-	-	-	-	-	-	13
5225-Capital Outlay on Telecommunication Services	-	-	-	-	-	-	-	-	-	14
5252-Capital Outlay on Satellite System	165708	-	-	-	-	-	-	-	-	15
5275-Capital Outlay on Other Communication Services	-	-	-	-	-	-	-	-	-	16
Total (h)	**2857649**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**17**
(i) Capital Account of Science, Technology and Environment -										
5401-Capital Outlay on Atomic Energy Research	5479127	-	-	-	-	-	-	-	-	18
5402-Capital Outlay on Space Research	5469668	-	-	-	-	-	-	-	-	19
5403-Capital Outlay on Oceanographic Research	5233	-	-	-	-	-	-	-	-	20
5425-Capital Outlay on other Scientific and Environmental Research	330513	-	-	-	-	-	-	-	-	21
Total (i)	**11284541**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**22**
(j) Capital Account of General Economic Services -										
5452-Capital Outlay on Tourism	4891566	60658	-	216411	12875	81878	27059	16948	19190	23
5453-Capital Outlay on Foreign Trade and Export Promotion	5039517	-	-	-	-	-	-	-	-	24
5455-Capital Outlay on Meteorology	365800	-	-	-	-	-	-	-	-	25
5465-Investments in General Financial and Trading Institutions	6300000	-	-	-	-	42000	-	-	-	26
5466-Investments in International Financial Institutions	6128836	-	-	-	-	-	-	-	-	27
5475-Capital Outlay on Other General Economic Services	891984	3000	1105917	1500		18	-	958	-	28
Total (j)	**23617703**	**63658**	**1105917**	**217911**	**12875**	**123896**	**27059**	**17906**	**19190**	**29**
TOTAL :C-CAPITAL ACCOUNT OF ECONOMIC SERVICES	**203053030**	**1690639**	**74799615**	**3313266**	**10298366**	**16835532**	**11020209**	**10819442**	**3893198**	**30**
TOTAL : EXPENDITURE HEADS (Capital Account) (A + B + C)	**561193531**	**2888087**	**76616819**	**4376108**	**10853240**	**20839007**	**14969068**	**15024164**	**5803538**	**31**

NO.4-ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND EXPENDITURE (CAPITAL ACCOUNT) OF THE UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karanataka	Kerala	Madhya Pradesh	
1	**19081482**	**5212787**	**4207180**	**7141545**	**6233026**	**13232219**	**2027494**	**7565125**	**441541123**
2	**43227905**	**7205217**	**1253038**	**15064694**	**9471556**	**34099121**	**2833193**	**50325433**	**292309006**
3	-	-	-	-	-	-	-	-	78103518
4	-	-	-	-	-	-	-	-	11082
5	12200	-	-	-	-	57115	125579	-	1411991
6	-	-	-	-	-	-	-	-	833370
7	5731	5228	62689	-	-	-	25000	162545	3906268
8	7041114	3224862	2527589	4153581	2396506	10247366	2843272	7904096	118194799
9	176900	374963	147987	26610	97386	-	62457	25000	4978227
10	-	-	-	-	-	-	21295	-	23058
11	-	-	-	-	-	-	32293	-	1843194
12	**7235945**	**3605053**	**2738265**	**4180191**	**2493892**	**10304481**	**3109896**	**8091641**	**209305507**
13	-	-	-	-	-	-	-	-	2691941
14	-	-	-	-	-	-	-	-	0
15	-	-	-	-	-	-	-	-	165708
16	-	-	-	-	-	-	-	-	0
17	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2857649**
18	-	-	-	-	-	-	-	-	5479127
19	-	-	-	-	-	-	-	-	5469668
20	-	-	-	-	-	-	-	-	5233
21	15000	-	-	-	-	-	-	-	345513
22	**15000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11299541**
23	-	100000	9100	348669	191857	-	197185	250171	6423567
24	-	-	-	-	-	-	-	-	5039517
25	-	-	-	-	-	-	-	-	365800
26	25886	-	-		-	485766	-	-	6853652
27	-	-	-	-	-	-	-	-	6128836
28	340	-	-	3462487	-	97689	1708	478	5566079
29	**26226**	**100000**	**9100**	**3811156**	**191857**	**583455**	**198893**	**250649**	**30377451**
30	**50505076**	**10910270**	**4000403**	**23056041**	**12157305**	**44987057**	**6141982**	**58667723**	**546149154**
31	**69586558**	**16123057**	**8207583**	**30197586**	**18390331**	**58219276**	**8169476**	**66232848**	**987690277**

NO.4-ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND EXPENDITURE (CAPITAL ACCOUNT) OF THE UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : A + B brought forward from pages 96-97	**441541123**	**13179270**	**3181587**	**1257232**	**1034132**	**2169247**	**1717757**	**1**
Total : C-Capital Account of Economic Services(a to f) brought forward from pages 96-97	**292309006**	**75884954**	**2190791**	**471726**	**2033216**	**2099127**	**5354633**	**2**
(g) Capital Account of Transport -								
5002-Capital Outlay on Indian Railways-Commercial Lines	78103518	-	-	-	-	-	-	3
5003-Capital Outlay on Indian Railways Strategic Lines	11082	-	-	-	-	-	-	4
5051-Capital Outlay on Ports and Light Houses	1411991	-	-	-	-	-	10312	5
5052-Capital Outlay on Shipping	833370	-	-	-	-	-	-	6
5053-Capital Outlay on Civil Aviation	3906268	-	-	-	-	-	500	7
5054-Capital Outlay on Roads and Bridges	118194799	9333025	753507	828102	1378976	806406	3177816	8
5055-Capital Outlay on Road Transport	4978227	1385697	7100	32191	19627	57200	-	9
5056-Capital Outlay on Inland and Water Transport	23058	-	-	-	-	-	330	10
5075-Capital Outlay on Other Transport Services	1843194	129616	-	-	-	-	-	11
Total (g)	**209305507**	**10848338**	**760607**	**860293**	**1398603**	**863606**	**3188958**	**12**
(h) Capital Account of Economic Services -								
5201-Capital Outlay on Postal Services	2691941	-	-	-	-	-	-	13
5225-Capital Outlay on Telecommunication Services	0	-	-	-	-	-	-	14
5252-Capital Outlay on Satellite System	165708	-	-	-	-	-	-	15
5275-Capital Outlay on Other Communication Services	0	-	-	-	-	-	-	16
Total (h)	**2857649**	**0**	**0**	**0**	**0**	**0**	**0**	**17**
(i) Capital Account of Science, Technology and Environment -								
5401-Capital Outlay on Atomic Energy Research	5479127	-	-	-	-	-	-	18
5402-Capital Outlay on Space Research	5469668	364	-	-	-	-	-	19
5403-Capital Outlay on Oceanographic Research	5233	-	-	-	-	-	-	20
5425-Capital Outlay on other Scientific and Environmental Research	345513	-	-	-	-	5000	-	21
Total (i)	**11299541**	**364**	**0**	**0**	**0**	**5000**	**0**	**22**
(j) Capital Account of General Economic Services -								
5452-Capital Outlay on Tourism	6423567	3000	25219	4000	47753	32750	57481	23
5453-Capital Outlay on Foreign Trade and Export Promotion	5039517	-	-	-	-	-	-	24
5455-Capital Outlay on Meteorology	365800	-	-	-	-	-	-	25
5465-Investments in General Financial and Trading Institutions	6853652	871835	-	-	-	-	60000	26
5466-Investments in International Financial Institutions	6128836	-	-	-	-	-	-	27
5475-Capital Outlay on Other General Economic Services	5566079	-3343	-	-	-	8942	1778	28
Total (j)	**30377451**	**871492**	**25219**	**4000**	**47753**	**41692**	**119259**	**29**
TOTAL :C-CAPITAL ACCOUNT OF ECONOMIC SERVICES	**546149154**	**87605148**	**2976617**	**1336019**	**3479572**	**3009425**	**8662850**	**30**
TOTAL : EXPENDITURE HEADS (Capital Account) (A + B + C)	**987690277**	**100784418**	**6158204**	**2593251**	**4513704**	**5178672**	**10380607**	**31**

NO.4-ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND EXPENDITURE (CAPITAL ACCOUNT) OF THE UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Concld.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	**4341926**	**18538100**	**1263414**	**12468493**	**3313438**	**14723720**	**3952961**	**3437952**	**526120352**
2	**4109486**	**20619661**	**1343260**	**11031847**	**2575961**	**40085748**	**7213933**	**9781475**	**477104824**
3	-	-	-	-	-	-	-	-	78103518
4	-	-	-	-	-	-	-	-	11082
5	-	-	-	-	-	-	-	-	1422303
6	-	-	-	10000	-	-	-	-	843370
7	-	-	56	-	-	388691	511742	6800	4814057
8	3554297	2998822	703487	16243664	1337049	31481232	4664573	2066258	197522013
9	190169	-	11125	100000	155854	-	248653	990329	8176172
10	-	-	-	-	-	-	-	125020	148408
11	-	-	-	-	-	-	-		1972810
12	**3744466**	**2998822**	**714668**	**16353664**	**1492903**	**31869923**	**5424968**	**3188407**	**293013733**
13	-	-	-	-	-	-	-	-	2691941
14	-	-	-	-	-	-	-	-	0
15	-	-	-	-	-	-	-	-	165708
16	-	-	-	-	316	-	-	-	316
17	**0**	**0**	**0**	**0**	**316**	**0**	**0**	**0**	**2857965**
18	-	-	-	-	-	-	-	-	5479127
19	-	-	-	-	-	-	-	-	5470032
20	-	-	-	-	-	-	-	-	5233
21	90100	4139	-	-	5931	-	-	-	450683
22	**90100**	**4139**	**0**	**0**	**5931**	**0**	**0**	**0**	**11405075**
23	5514	395325	135921	81542	3827	432881	462431	34867	8146078
24	-	-	-	-	-	-	-	-	5039517
25	-	-	-	-	-	-	-	-	365800
26	-	-	-	610000	47050	6	-	-	8442543
27	-	-	-	-	-	-	-	-	6128836
28	2877418	388841	-	-	-	-	-	84509	8924224
29	**2882932**	**784166**	**135921**	**691542**	**50877**	**432887**	**462431**	**119376**	**37046998**
30	**10826984**	**24406788**	**2193849**	**28077053**	**4125988**	**72388558**	**13101332**	**13089258**	**821428595**
31	**15168910**	**42944888**	**3457263**	**40545546**	**7439426**	**87112278**	**17054293**	**16527210**	**1347548947**

No. 5 - ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEBT, LOANS and ADVANCES (Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006

(In thousands of rupees)

RECEIPTS	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa
CONSOLIDATED FUND **E-PUBLIC DEBT-**									
6001-Internal Debt of the Central Government	12219992137	-	-	-	-	-	-	-	-
6002-External Debt	403634399	-	-	-	-	-	-	-	-
6003-Internal Debt of the State Government	-	-	34484109	5891679	74950707	37685442	11780707	-	862770
6004-Loans and Advances from the Central Government	-	3533300	5223056	2032397	(A) -39176263	18121	562791	58964500	6121197
TOTAL : E-PUBLIC DEBT	**12623626636**	**3533300**	**39707165**	**7924076**	**35774444**	**37703563**	**12343498**	**58964500**	**6983967**
F-LOANS AND ADVANCES - **General Services-**									
6075-Loans for Miscellaneous General Services	-	-	10616	-	-	-	-	6000	-
Total : General Services	**0**	**0**	**10616**	**0**	**0**	**0**	**0**	**6000**	**0**
Social Services-									
6202-Loans for Education, Sports, Art and Culture	9	-	4	-	--	-	27	-	290
6210-Loans for Medical and Public Health	10702	-	-	-	-	-	-	-	-
6211-Loans for Family Welfare	-	-	-	-	-	-	-	-	-
6212-Loans for Nutrition	-	-	-	-	-	-	-	-	-
6215-Loans for Water Supply and Sanitation	310	-	-	-	-	790	-	290503	-
6216-Loans for Housing	83241	765	4406	-	-	235	-	18834	3897
6217-Loans for Urban Development	--	856	34280	-	-	--	16696	235477	613
6220-Loans for Information and Publicity	--	-	-	-	-	-	-	-	-
6221-Loans for Broadcasting	186100	-	-	-	-	-	-	-	-
6225-Loans for Welfare of Scheduled Castes, Scheduled Tribes and other backward classes	381	-	-	-	-	-	-	-	180
6235-Loans for Social Security and Welfare	1	-	-	-		-	13	-	124
6245-Loans for Relief on account of Natural Calamities	-	-	-	-	-	12935	138	-	-
6250-Loans for other Social Services	-	-	--	-	-	-	-	-	-
Total : Social Services	**280744**	**1621**	**38690**	**0**	**0**	**13960**	**16874**	**544814**	**5104**
Economic Services									
6401-Loans for Crop Husbandry	6030	375	51015	-	-	4	439	1600	3
6402-Loans for Soil and Water Conservation	71012	-	5109	-	-	-	89	-	-
6403-Loans for Animal Husbandry	2	-	-	-	1	-	-	929	-
6404-Loans for Dairy Development	203877	309	-	-	-	-	6	-	-
Total : Economic Services	**280921**	**684**	**56124**	**0**	**1**	**4**	**534**	**2529**	**3**

carried over to page 110

(A) Actual receipts of Rs. 699,59,37 during 2005-06 is reduced to Rs. (-) 39176263 due to transfer of share of small savings collections amounting to Rs. 46172200 under Major Head 6004 to Special Securities issued to National Small Saving Funds of the Central Government under Major Head 6003 as per guidelines Govt. of India, Ministry of Finance.

No. 5 - ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEBT, LOANS and ADVANCES (Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

DISBURSEMENTS	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa
CONSOLIDATED FUND E-PUBLIC DEBT-									
6001-Internal Debt of the Central Government	11082122170	-	-	-	-	-	-	-	-
6002-External Debt	69978472	-	-	-	-	-	-	-	-
6003-Internal Debt of the State Government	-	-	46880398	1142173	24469423	4929026	2788391	-	394028
6004-Loans and Advances from the Central Government	-	860123	6067016	2146673	1116053	4878568	1647114	2236633	312013
TOTAL : E-PUBLIC DEBT	**11152100642**	**860123**	**52947414**	**3288846**	**25585476**	**9807594**	**4435505**	**2236633**	**706041**
F-LOANS AND ADVANCES - General Services-									
6075-Loans for Miscellaneous General Services	-	-	-	-	-	-	200000	-	-
Total : General Services	**0**	**0**	**0**	**0**	**0**	**0**	**200000**	**0**	**0**
Social Services-									
6202-Loans for Education, Sports Art and Culture	-	-	20000	-	-	-	200000	-	12718
6210-Loans for Medical and Public Health	-	-	650000	-	-	-	-	-	-
6211-Loans for Family Welfare	-		-	-	-	-	-	-	-
6212-Loans for Nutrition	-	-	-	-	-	-	-	-	-
6215-Loans for Water Supply and Sanitation	-		250000	-	-	-	80694	6776200	-
6216-Loans for Housing	56200		4432465	-	4228	-	51500	-	2880
6217-Loans for Urban Development	17080000	-	93240	-	195309	-	90000	1440000	-
6220-Loans for Information and Publicity	47700	-	-	-	-	-	-	-	-
6221-Loans for Broadcasting	1754700	-	-	-	-	-	-	-	-
6225-Loans for Welfare of Scheduled Castes, Scheduled Tribes and other backward classes	17	-	78900	-	1000	-	-	3380	63
6235-Loans for Social Security and Welfare	15	-	1000	-	-	-	-	-	112
6245-Loans for Relief on account of Natural Calamities	-	-	-	-	-	-	-	-	-
6250-Loans for other Social Services	-	-	-	-	-	-	-	-	-
Total : Social Services	**18938632**	**0**	**5525605**	**0**	**200537**	**0**	**422194**	**8219580**	**15773**
Economic Services-									
6401-Loans for Crop Husbandry	6820	-	-	-	-	-	4029	-	6200
6402-Loans for Soil and Water Conservation	50000	-	-	-	-	-		-	-
6403-Loans for Animal Husbandry	-	-	-	-	-	-	-	938	-
6404-Loans for Dairy Development	-	3750	23937	-	-	-	-	-	-
Total : Economic Services	**56820**	**3750**	**23937**	**0**	**0**	**0**	**4029**	**938**	**6200**

carried over to page 111

No. 5 - ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEBT, LOANS and ADVANCES (Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

RECEIPTS	STATE GOVERNMENTS							
	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh
CONSOLIDATED FUND								
E-PUBLIC DEBT-								
6001-Internal Debt of the Central Government	-	-	-	-	-	-	-	-
6002-External Debt	-	-	-	-	-	-	-	-
6003-Internal Debt of the State Government	99409056	33085995	19862025	134747640	34948428	49948938	113664821	48668161
6004-Loans and Advances from the Central Government	7222811	401516	280478	109287	57752	6686540	6032856	2938294
TOTAL : E-PUBLIC DEBT	**106631867**	**33487511**	**20142503**	**134856927**	**35006180**	**56635478**	**119697677**	**51606455**
F-LOANS AND ADVANCES -								
General Services-								
6075-Loans for Miscellaneous General Services	167	-	-	-	-	-	-	16500
Total : General Services	**167**	**0**	**0**	**0**	**0**	**0**	**0**	**16500**
Social Services-								
6202-Loans for Education, Sports, Art and Culture	98	80	-	1559	-	169	84	293
6210-Loans for Medical and Public Health	-	-	-	577	-	-	6	9
6211-Loans for Family Welfare	-	-	-	-	-	255	-	-
6212-Loans for Nutrition	-	-	-	-	-	-	-	-
6215-Loans for Water Supply and Sanitation	3942	405	-	-	-	5	-	338
6216-Loans for Housing	35139	6638	4689	1193	10	59974	(A) -16062	22666
6217-Loans for Urban Development	105634	2387	-	-	-	-	9315	44339
6220-Loans for Information and Publicity	-	-	-	-	-	-	-	-
6221-Loans for Broadcasting		-		-	-			
6225-Loans for Welfare of Scheduled Castes, Scheduled Tribes and other backward classes	5742	-	39	-	-	-	1404	-
6235-Loans for Social Security and Welfare	401	-	65	101	-	-	722	240
6245-Loans for Relief on account of Natural Calamities	7764	-	683	-	-	-	-	2524
6250-Loans for other Social Services	-	-	-	-	-	-	300	7416
Total : Social Services	**158720**	**9510**	**5476**	**3430**	**10**	**60403**	**-4231**	**77825**
Economic Services								
6401-Loans for *Crop Husbandry*	505	100	310	483	49	551	16	10550
6402-Loans for Soil and Water Conservation	13	-	712	-	-	1222	25	1917
6403-Loans for Animal Husbandry	-	-	3	88	-	8	-	-
6404-Loans for *Dairy* Development	-	-	-	-	-	-	-	-
Total : Economic Services	**518**	**100**	**1025**	**571**	**49**	**1781**	**41**	**12467**

carried over to page 112

(A) Minus credit is due to rectification of miscalssification of earlier years.

No. 5 - ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEBT, LOANS and ADVANCES (Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

DISBURSEMENTS	STATE GOVERNMENTS							
	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh
CONSOLIDATED FUND E-PUBLIC DEBT-								
6001-Internal Debt of the Central Government	-	-	-	-	-	-	-	-
6002-External Debt	-	-	-	-	-	-	-	-
6003-Internal Debt of the State Government	5418262	9969993	14743814	120468554	1298906	3933618	73719861	5389724
6004-Loans and Advances from the Central Government	5865773	1105088	664258	1284899	1511924	4174953	5967124	4149867
TOTAL : E-PUBLIC DEBT	**11284035**	**11075081**	**15408072**	**121753453**	**2810830**	**8108571**	**79686985**	**9539591**
F-LOANS AND ADVANCES - General Services-								
6075-Loans for Miscellaneous General Services	-	-	-	-	-	-	-	4943138
Total : General Services	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4943138**
Social Services-								
6202-Loans for Education, Sports Art and Culture	-	-	-	168	-	95900	-	53900
6210-Loans for Medical and Public Health	-	-	-	68	-	46206	12500	-
6211-Loans for Family Welfare	-	-	-	-	-	3521	-	-
6212-Loans for Nutrition	-	-	-	-	-	-	-	-
6215-Loans for Water Supply and Sanitation	909000	-	-	-	373618	525000	960400	503084
6216-Loans for Housing	12876	-	-	-	21000	464000	47838	35507
6217-Loans for Urban Development	1395	-	-	12711	355957	292579	37891	101456
6220-Loans for Information and Publicity	-	-	-	-	-	-	-	-
6221-Loans for Broadcasting	-	-	-	-	-	-	-	-
6225-Loans for Welfare of Scheduled Castes, Scheduled Tribes and other backward classes	31383	-	-	-	-	-	772	500
6235-Loans for Social Security and Welfare	8	-	-	-	-	-	6500	-
6245-Loans for Relief on account of Natural Calamities	-	-	-	-	-	-	-	-
6250-Loans for other Social Services	-	-	-	-	-	-	-	-
Total : Social Services	**954662**	**0**	**0**	**12947**	**750575**	**1427206**	**1065901**	**694447**
6401-Loans for Crop Husbandry	-	-	-	6	-	-	26051	20991
6402-Loans for Soil and Water Conservation	-	-	-	-	-	-	-	-
6403-Loans for Animal Husbandry	-	-	-	45	-	-	-	-
6404-Loans for Dairy Development	64350	-	-	-	-	-	-	-
Total : Economic Services	**64350**	**0**	**0**	**51**	**0**	**0**	**26051**	**20991**

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No. 5 - ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEBT, LOANS and ADVANCES (Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

RECEIPTS	STATE GOVERNMENTS						
	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	Punjab
CONSOLIDATED FUND							
E-PUBLIC DEBT-							
6001-Internal Debt of the Central Government	-	-	-	-	-	-	-
6002-External Debt	-	-	-	-	-	-	-
6003-Internal Debt of the State Government	231684468	3039521	3395695	3066430	6884212	21052717	51063927
6004-Loans and Advances from the Central Government	4901920	50614	32285	97998	1047693	-103062	240054
TOTAL : E-PUBLIC DEBT	**236586388**	**3090135**	**3427980**	**3164428**	**7931905**	**20949655**	**51303981**
F-LOANS AND ADVANCES - General Services-							
6075-Loans for Miscellaneous General Services	-	-	-	-	-	-	-
Total : General Services	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Social Services-							
6202-Loans for Education, Sports, Art and Culture	26	-	-	-	-	2207	37
6210-Loans for Medical and Public Health	-	-	-	-	-	-	-
6211-Loans for Family Welfare	2169	-	-	-	-	-	-
6212-Loans for Nutrition	-	-	-	-	-	-	-
6215-Loans for Water Supply and Sanitation	633260	-	-	-	-	1061	-
6216-Loans for Housing	326303	-	682	178279	2070	54369	2102
6217-Loans for Urban Development	43426	-	-	92	-	13561	6207
6220-Loans for Information and Publicity	-	-	-	-	-	-	-
6221-Loans for Broadcasting	-	-	-	-	-	-	-
6225-Loans for Welfare of Scheduled Castes, Scheduled Tribes and other backward classes	2932	-	-	-	-	-	-
6235-Loans for Social Security and Welfare	1642	-	-	-	-	-	-
6245-Loans for Relief on account of Natural Calamities	14648	-	-	-	-	-	-
6250-Loans for other Social Services	42899	-	-	-	-	-	50
Total : Social Services	**1067305**	**0**	**682**	**178371**	**2070**	**71198**	**8396**
Economic Services							
6401-Loans for Crop Husbandry	604	-		-35	-	39493	131554
6402-Loans for Soil and Water Conservation	3290	-	-	-	-	-	14716
6403-Loans for Animal Husbandry	3043	-	-	-	-	710	-
6404-Loans for Dairy Development	5769	-	-	-	-	1	-
Total : Economic Services	**12706**	**0**	**0**	**-35**	**0**	**40204**	**146270**

carried over to page 114

* Minus figure is due to adjustment of earlier years outstanding balances.

No. 5 - ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEBT, LOANS and ADVANCES (Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

DISBURSEMENTS	STATE GOVERNMENTS						
	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	Punjab
CONSOLIDATED FUND E-PUBLIC DEBT-							
6001-Internal Debt of the Central Government	-	-	-	-	-	-	-
6002-External Debt	-	-	-	-	-	-	-
6003-Internal Debt of the State Government	52161515	1643916	1366515	1430019	2686650	5050331	14619309
6004-Loans and Advances from the Central Government	5254942	433253	190627	187379	1185409	5325524	2018931
TOTAL : E-PUBLIC DEBT	**57416457**	**2077169**	**1557142**	**1617398**	**3872059**	**10375855**	**16638240**
F-LOANS AND ADVANCES - General Services-							
6075-Loans for Miscellaneous General Services	-	-	-	-	-	-	-
Total : General Services	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Social Services-							
6202-Loans for Education, Sports Art and Culture	600	-	-	-	-	-	-
6210-Loans for Medical and Public Health	-	-	-	-	-	-	-
6211-Loans for Family Welfare	2420	-	-	-	-	-	-
6212-Loans for Nutrition	-	-	-	-	-	-	-
6215-Loans for Water Supply and Sanitation	95072	-	-	-	-	-	-
6216-Loans for Housing	1880758	-	-	314803	-	58913	112773
6217-Loans for Urban Development	47448	-	-	-	-	-	-
6220-Loans for Information and Publicity	-	-	-	-	-	-	-
6221-Loans for Broadcasting	-	-	-	-	-	-	-
6225-Loans for Welfare of Scheduled Castes, Scheduled Tribes and other backward classes	425385	-	-	-	-	-	-
6235-Loans for Social Security and Welfare	1248	600000		-	-	-	-
6245-Loans for Relief on account of Natural Calamities	1259	-	-	-	-	-	-
6250-Loans for other Social Services	48528	-	-	-	-	-	-
Total : Social Services	**2502718**	**600000**	**0**	**314803**	**0**	**58913**	**112773**
6401-Loans for Crop Husbandry	75653	-	-	-	-	-	-
6402-Loans for Soil and Water Conservation	-	-	-	-	-	-	28894
6403-Loans for Animal Husbandry	-	-	-	-	-	-	-
6404-Loans for Dairy Development	-	-	-	-	-	-	-
Total : Economic Services	**75653**	**0**	**0**	**0**	**0**	**0**	**28894**

carried over to page 115

No. 5 - ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEBT, LOANS and ADVANCES (Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

RECEIPTS	STATE GOVERNMENTS							Total
	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
CONSOLIDATED FUND								
E-PUBLIC DEBT-								
6001-Internal Debt of the Central Government	-	-	-	-	-	-	-	12219992137
6002-External Debt	-	-	-	-	-	-	-	403634399
6003-Internal Debt of the State Government	241445135	1220710	91995045	1361612	170123340	19690392	151914110	1697927792
6004-Loans and Advances from the Central Government	(A) -186492171	229854	4416782	88142	3262646	78553	5839615	-105300444
TOTAL : E-PUBLIC DEBT	**54952964**	**1450564**	**96411827**	**1449754**	**173385986**	**19768945**	**157753725**	**14216253884**
F-LOANS AND ADVANCES -								
General Services-								
6075-Loans for Miscellaneous General Services	-	-	-	-	25188	-	-	58471
Total : General Services	**0**	**0**	**0**	**0**	**25188**	**0**	**0**	**58471**
Social Services-								
6202-Loans for Education, Sports, Art and Culture	255	-	21129	-	2	-	-	26269
6210-Loans for Medical and Public Health	-	-	-	-	-	-	-	11294
6211-Loans for Family Welfare	-	-	-	-	-	-	47	2471
6212-Loans for Nutrition	-	-	-	-	-	-	-	0
6215-Loans for Water Supply and Sanitation	-	-	1560353	-	829200	-	-	3320167
6216-Loans for Housing	18087		224374	2059	550708	-	3141	1587799
6217-Loans for Urban Development	221431	-	841389	-	276453	-	107	1852263
6220-Loans for Information and Publicity	-	-	-	-	(B) -7099	-	-	-7099
6221-Loans for Broadcasting	-	-	-	-	-	-	-	186100
6225-Loans for Welfare of Scheduled Castes, Scheduled Tribes and other backward classes	1	-	3388	-	937	-	91	15095
6235-Loans for Social Security and Welfare	1978	-	402	-	-	-	-	5689
6245-Loans for Relief on account of Natural Calamities	31862	-	-	-	-	-	2861	73415
6250-Loans for other Social Services	-	-	69	-	-	-	1033	51767
Total : Social Services	**273614**	**0**	**2651104**	**2059**	**1650201**	**0**	**7280**	**7125230**
Economic Services								
6401-Loans for Crop Husbandry	45570	-	965	-	1428	2	-	291611
6402-Loans for Soil and Water Conservation	40	-	4965	-	-	-	-	103110
6403-Loans for Animal Husbandry	-	-	-1	-	-	-	-	4783
6404-Loans for Dairy Development	-	-	4	-	-	-	-	209966
Total : Economic Services	**45610**	**0**	**5933**	**0**	**1428**	**2**	**0**	**609470**

carried over to page 116

(A) Minus figure is due to transfer of Rs. 1,90,28,59,30,000 to head "6003-111 (01)" by the State Govt. because it pertains to special securities to N.S.S.F.
(B) Minus figure is due to rectification of error due to booking of previous years.

No. 5 - ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEBT, LOANS and ADVANCES (Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

DISBURSEMENTS	STATE GOVERNMENTS							Total
	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
CONSOLIDATED FUND E-PUBLIC DEBT-								
6001-Internal Debt of the Central Government	-	-	-	-	-	-	-	11082122170
6002-External Debt	-	-	-	-	-	-	-	69978472
6003-Internal Debt of the State Government	6292438	203493	24195931	1343863	71517502	4365121	20038355	522461129
6004-Loans and Advances from the Central Government	3632385	120474	3021115	289511	11817379	308282	48949532	126722822
TOTAL : E-PUBLIC DEBT	**9924823**	**323967**	**27217046**	**1633374**	**83334881**	**4673403**	**68987887**	**11801284593**
F-LOANS AND ADVANCES - General Services-								
6075-Loans for Miscellaneous General Services	-	-	-	-	1333357	54756	-	6531251
Total : General Services	**0**	**0**	**0**	**0**	**1333357**	**54756**	**0**	**6531251**
Social Services-								
6202-Loans for Education, Sports Art and Culture	-	-	25000	-	78903	-	-	487189
6210-Loans for Medical and Public Health	-	-	-	-	-	-	-	708774
6211-Loans for Family Welfare	-	-	-	-	-	-	-	5941
6212-Loans for Nutrition	-	-	-	-	-	-	-	0
6215-Loans for Water Supply and Sanitation	-	-	2755719	-	1991432	30000	-	15250219
6216-Loans for Housing	-	-	65000	-	-	-	-	7560741
6217-Loans for Urban Development	12	-	250000	-	105000	-	272110	20375108
6220-Loans for Information and Publicity	-	-	-	-	-	-	4447	52147
6221-Loans for Broadcasting	-	-	-	-	-	-	-	1754700
6225-Loans for Welfare of Scheduled Castes, Scheduled Tribes and other backward classes	4000	-	2890	-	10300	-	-	558590
6235-Loans for Social Security and Welfare	75000	-	-	-	-	-	-	683883
6245-Loans for Relief on account of Natural Calamities	10603	-	-	-	-	-	-	11862
6250-Loans for other Social Services	-	-	-	-	-	-	-	48528
Total : Social Services	**89615**	**0**	**3098609**	**0**	**2185635**	**30000**	**276557**	**47497682**
6401-Loans for Crop Husbandry	-	-	163425	-	-	-	-	303175
6402-Loans for Soil and Water Conservation	-	-	-	-	-	-	-	78894
6403-Loans for Animal Husbandry	-	-	6830	-	-	-	-	7813
6404-Loans for Dairy Development	-	-	250000	-	-	-	-	342037
Total : Economic Services	**0**	**0**	**420255**	**0**	**0**	**0**	**0**	**731919**

carried over to page 117

No. 5 - ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEBT, LOANS and ADVANCES (Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupee:

RECEIPTS	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa
Total : Economic Services brought forward from page 102	**280921**	**684**	**56124**	**0**	**1**	**4**	**534**	**2529**	**3**
F-LOANS AND ADVANCES - CONTD.									
6405-Loans for Fisheries	36869	133	2998	-	-	-	5	-	9
6406-Loans for forestry & Wild Life	-	-	37000	-	-	-	20754	-	-
6407-Loans for Plantations	-	-	-	-	-	-	-	-	-
6408-Loans for Food Storage and Warehousing	33541	-	93	-	-	-	16354	-	-
6416-Loans for Agriculture Financial Institutions	1632639	-	-	-	-	-	-	-	-
6425-Loans for Co-operation	2000644	57	114259	3232	1477	447431	91845	126	3624
6435-Loans for Agricultural Programmes	-	471	225000	-	-	-	-7143	-	-
6501-Loans for Special Programmes for Rural Development	-	-	-	-	-	-	-	-	-
6505-Loans for Rural Employment	-	-	-	-	-	-	-	-	-
6506-Loans for Land Reforms	-	-	-	-	-	61	-	-	-
6515-Loans for other Rural Development Programmes	94	883	-	-	-	661	-	49377	367
6551-Loans for Hill Areas	-	-	-	-	-	-	-	-	-
6552-Loans for North-Eastern Areas	1186790	-	-	-	-	-	-	-	-
6575-Loans for other Special Areas Programmes	-	-	-	-	-	-	-	-	-
6701-Loans for Major and Medium Irrigation	-	-	-	-	-	-	-	-	-
6702-Loans for Minor Irrigation	-	-	-	-	-	-	-	-	-
6705-Loans for Command Areas Development	-	-	-	-	-	-	-	-	-
6711-Loans for Flood Control Projects	-	-	-	-	-	-	-	-	-
6801-Loans for Power Projects	526729	-	445432	-	-	-	19736	168002	-
6802-Loans for Petroleum	9950	-	-	-	-	-	-	-	-
6803-Loans for Coal and Lignite	2105870	-	-	-	-	-	-	-	-
6810-Loans for Non-conventional Sources of Energy	-	-	-	-	-	-	-	-	-
6851-Loans for Village and Small Industries	1338	44	265	175	359	2353	668	3152	30
6852-Loans for Iron and Steel Industries	-	-	-	-	-	-	-	-	-
6853-Loans for Non-ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-
Total : Economic Services carried over to page 118	**7815386**	**2272**	**881171**	**3407**	**1837**	**450510**	**142753**	**223186**	**4033**

No. 5 - ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEBT, LOANS and ADVANCES (Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

DISBURSEMENTS	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa
Total : Economic Services brought forward from page 103	**56820**	**3750**	**23937**	**0**	**0**	**0**	**4029**	**938**	**6200**
F-LOANS AND ADVANCES - CONTD.									
6405-Loans for Fisheries	1498	450	-	-	-	-	-	-	-
6406-Loans for forestry & Wild Life	183900	-	-	-	-	115	-	-	-
6407-Loans for Plantations	-	-	-	-	-	-	-	-	-
6408-Loans for Food Storage and Warehousing	-	-	-	-	-	-	403218	-	-
6416-Loans for Agriculture Financial Institutions	-	-	-	-	-	-	-	-	-
6425-Loans for Co-operation	812391	125	10308	28833	-	45269	150791	76	1250
6435-Loans for Agricultural Programmes	-	950	250000	-	-	-	-	-	-
6501-Loans for Special Programmes for Rural Development	-	-	-	-	-	-	-	-	-
6505-Loans for Rural Employment	-	-	-	-	-	-	-	-	-
6506-Loans for Land Reforms	-	-	-	-	-	-	-	-	-
6515-Loans for other Rural Development Programmes	100	-	-	-	-	35024	-	600000	-
6551-Loans for Hill Areas	-	-	-	-	-	-	-	-	-
6552-Loans for North-Eastern Areas	-	-	-	-	-	-	-	-	-
6575-Loans for other Special Areas Programmes	-	-	-	-	-	-	-	-	-
6701-Loans for Major and Medium Irrigation	158000	-	107000	-	-	7400	-	-	-
6702-Loans for Minor Irrigation	-	-	-	-	-	-	-	-	-
6705-Loans for Command Areas Development	-	-	-	-	-	-	-	-	-
6711-Loans for Flood Control Projects	-	-	-	-	-	-	-	-	-
6801-Loans for Power Projects	11945500	-	395561	-	812570	17352669	2052500	4160000	-
6802-Loans for Petroleum	--	-	-	-	-	-	-	-	-
6803-Loans for Coal and Lignite	--	-	-	-	-	-	-	-	-
6810-Loans for Non-conventional Sources of Energy	200000	-	-	-	-	-	-	-	-
6851-Loans for Village and Small Industries	57200	2500	-	-	7384	300	1516	10913	-
6852-Loans for Iron and Steel Industries	80000	-	-	-	-	-	140000	-	-
6853-Loans for Non-ferrous Mining and Metallurgical Industries	250000	-	-	-	-	-	-	-	-
Total : Economic Services carried over to page 119	**13745409**	**7775**	**786806**	**28833**	**819954**	**17440777**	**2752054**	**4771927**	**7450**

No. 5 - ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEBT, LOANS and ADVANCES (Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

RECEIPTS	STATE GOVERNMENTS							
	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh
Total : Economic Services brought forward from page 104	**518**	**100**	**1025**	**571**	**49**	**1781**	**41**	**12467**
F-LOANS AND ADVANCES - CONTD.								
6405-Loans for Fisheries	5558	-	-	-	-	6083	50031	96
6406-Loans for forestry & Wild Life	3	-	-	-	-	-	-	7143
6407-Loans for Plantations	-	-	-	-	-	-	-	-
6408-Loans for Food Storage and Warehousing	4125	47600	651	-	-	-	10539	10
6416-Loans for Agriculture Financial Institutions	-	-	-	-	-	158803	-	-
6425-Loans for Co-operation	103892	17574	22271	-	7	17488	91833	233860
6435-Loans for Agricultural Programmes	263	-	-	-	-	-	-	-
6501-Loans for Special Programmes for Rural Development	-	-	-	-	-	-	-	-
6505-Loans for Rural Employment	-	-	-	-	-	-	-	-
6506-Loans for Land Reforms	-	-	70	-	-	-	-	-
6515-Loans for other Rural Development Programmes	-	2021	154	-	-	-	162	2
6551-Loans for Hill Areas	-	-	-	-	-	-	-	-
6552-Loans for North-Eastern Areas	-	-	-	-	-	-	-	-
6575-Loans for other Special Areas Programmes	-	-	-	-	-	-	-	-
6701-Loans for Major and Medium Irrigation	23	-	-	-	-	-	-	-
6702-Loans for Minor Irrigation	-	-	-	-	-	-	-	-
6705-Loans for Command Areas Development	1	-	-	-	-	-	-	155
6711-Loans for Flood Control Projects	-	-	-	-	-	-	-	-
6801-Loans for Power Projects	16485898	1197170	5454	334425	-	63602	-	28168223
6802-Loans for Petroleum	-	-	-	-	-	-	-	-
6803-Loans for Coal and Lignite	-	-	-	-	-	-	-	-
6810-Loans for Non-conventional Sources of Energy	-	-	-	-	-	-	-	-
6851-Loans for Village and Small Industries	-14331	692176	2194	35	897	4800	43230	1462
6852-Loans for Iron and Steel Industries	-	-	-	-	-	-	-	-
6853-Loans for Non-ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-
Total : Economic Services carried over to page 120	**16585950**	**1956641**	**31819**	**335031**	**953**	**252557**	**195836**	**28423418**

No. 5 - ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEBT, LOANS and ADVANCES (Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

DISBURSEMENTS	STATE GOVERNMENTS							
	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh
Total : Economic Services brought forward from page 105	**64350**	**0**	**0**	**51**	**0**	**0**	**26051**	**20991**
F-LOANS AND ADVANCES - CONTD.								
6405-Loans for Fisheries	-	-	-	-	-	100	40000	664
6406-Loans for forestry & Wild Life	-	-	-	-	-	138	3000	-
6407-Loans for Plantations	-	-	-	-	-	-	-	-
6408-Loans for Food Storage and Warehousing	1200	-	-	-	-	-	53654	-
6416-Loans for Agriculture Financial Institutions	-	-	-	-	-	56500	-	-
6425-Loans for Co-operation	407987	36208	8119	-	36958	-	183056	294544
6435-Loans for Agricultural Programmes	-	-	-	-	-	-	-	-
6501-Loans for Special Programmes for Rural Development	-	-	-	-	-	-	-	-
6505-Loans for Rural Employment	-	-	-	-	-	-	-	-
6506-Loans for Land Reforms	-	-	-	-	-	-	-	-
6515-Loans for other Rural Development Programmes	-	9000	100	-	12207	-	-	-
6551-Loans for Hill Areas	-	-	-	-	-	-	-	-
6552-Loans for North-Eastern Areas	-	-	-	-	-	-	-	-
6575-Loans for other Special Areas Programmes	-	-	-	-	-	-	-	-
6701-Loans for Major and Medium Irrigation	-	-	-	-	-	-	-	-
6702-Loans for Minor Irrigation	-	-	-	-	-	-	-	-
6705-Loans for Command Areas Development	-	-	-	-	-	-	-	-
6711-Loans for Flood Control Projects	-	-	-	-	-	-	-	-
6801-Loans for Power Projects	1920003	49916	19700	-	36511247	181300	662800	1782907
6802-Loans for Petroleum	-	-	-	-	-	-	-	-
6803-Loans for Coal and Lignite	-	-	-	-	-	-	-	-
6810-Loans for Non-conventional Sources of Energy	-	-	-	-	-	-	-	-
6851-Loans for Village and Small Industries	2640	246009	-	114	-	925	105464	4563
6852-Loans for Iron and Steel Industries	-	-	-	-	-	275085	-	-
6853-Loans for Non-ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-
Total : Economic Services carried over to page 121	**2396180**	**341133**	**27919**	**165**	**36560412**	**514048**	**1074025**	**2103669**

No. 5 - ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEBT, LOANS and ADVANCES (Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

RECEIPTS	STATE GOVERNMENTS						
	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	Punjab
Total : Economic Services brought forward from page 106	**12706**	**0**	**0**	**-35**	**0**	**40204**	**146270**
F-LOANS AND ADVANCES - CONTD.							
6405-Loans for Fisheries	53680	-	-	-	-	-	433
6406-Loans for forestry & Wild Life	70000	-	-	-	-	-	-
6407-Loans for Plantations	-	-	-	-	-	-	-
6408-Loans for Food Storage and Warehousing	7	-	-	-	-	13278	336473
6416-Loans for Agriculture Financial Institutions	26	-	-	-	-	-	-
6425-Loans for Co-operation	112548	3147	752	3788	46946	17597	3121
6435-Loans for Agricultural Programmes	-	-	-	1500	-	47	-
6501-Loans for Special Programmes for Rural Development	-	-	-	-	-	-	-
6505-Loans for Rural Employment	-	-	-	-	-	-	-
6506-Loans for Land Reforms	4	-	-	-	-	-	-
6515-Loans for other Rural Development Programmes	2101	-	-	-	-	378	697
6551-Loans for Hill Areas	-	-	-	-	-	-	-
6552-Loans for North-Eastern Areas	-	-	-	-	-	-	-
6575-Loans for other Special Areas Programmes	-	-	-	-	-	-	-
6701-Loans for Major and Medium Irrigation	-	-	-	-	-	-	-
6702-Loans for Minor Irrigation	227	-	-	-	-	1	-
6705-Loans for Command Areas Development	-	-	-	-	-	-	-
6711-Loans for Flood Control Projects	-	-	-	-	-	-	-
6801-Loans for Power Projects	2724901	-	1385	-	-	1483300	27054
6802-Loans for Petroleum	-	-	-	-	-	-	-
6803-Loans for Coal and Lignite	-	-	-	-	-	-	-
6810-Loans for Non-conventional Sources of Energy	-	-	-	-	-	-	-
6851-Loans for Village and Small Industries	12312	3	1	47	-	6161	36648
6852-Loans for Iron and Steel Industries	-	-	-	-	-	-	-
6853-Loans for Non-ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-
Total : Economic Services carried over to page 122	**2988512**	**3150**	**2138**	**5300**	**46946**	**1560966**	**550696**

No. 5 - ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEBT, LOANS and ADVANCES (Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

DISBURSEMENTS	STATE GOVERNMENTS						
	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	Punjab
Total : Economic Services brought forward from page 107	**75653**	**0**	**0**	**0**	**0**	**0**	**28894**
F-LOANS AND ADVANCES - CONTD.							
6405-Loans for Fisheries	93578	2633	-	-	-	200	-
6406-Loans for forestry & Wild Life	-	-	-	-	-	-	-
6407-Loans for Plantations	-	-	-	-	-	-	-
6408-Loans for Food Storage and Warehousing	-	-	-	-	-	-	-
6416-Loans for Agriculture Financial Institutions	-	-	-	-	-	-	-
6425-Loans for Co-operation	20411789	2000	7436	24630	3506	20295	8410
6435-Loans for Agricultural Programmes	-	-	-	-	-	-	-
6501-Loans for Special Programmes for Rural Development	-	-	-	-	-	-	-
6505-Loans for Rural Employment	-	-	-	-	-	-	-
6506-Loans for Land Reforms	-	-	-	-	-	-	-
6515-Loans for other Rural Development Programmes	10000	-	-	-	-	-	-
6551-Loans for Hill Areas	-	-	-	-	-	-	-
6552-Loans for North-Eastern Areas	-	-	-	500	-	-	-
6575-Loans for other Special Areas Programmes	-	-	-	-	-	-	-
6701-Loans for Major and Medium Irrigation	-	-	-	-	-	-	-
6702-Loans for Minor Irrigation	-	-	-	-	-	-	-
6705-Loans for Command Areas Development	-	-	-	-	-	-	-
6711-Loans for Flood Control Projects	-	-	-	-	-	-	-
6801-Loans for Power Projects	16542586	-	69403	-	-	98350	-
6802-Loans for Petroleum	-	-	-	-	-	-	-
6803-Loans for Coal and Lignite	-	-	-	-	-	-	-
6810-Loans for Non-conventional Sources of Energy	-	-	-	-	-	-	-
6851-Loans for Village and Small Industries	332515	-	-	-	-	-	12500
6852-Loans for Iron and Steel Industries	-	-	-	-	-	-	-
6853-Loans for Non-ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-
Total : Economic Services carried over to page 123	**37466121**	**4633**	**76839**	**25130**	**3506**	**118845**	**49804**

No. 5 - ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEBT, LOANS and ADVANCES (Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

RECEIPTS	STATE GOVERNMENTS							Total
	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
Total : Economic Services brought forward from page 108	**45610**	**0**	**5933**	**0**	**1428**	**2**	**0**	**609470**
F-LOANS AND ADVANCES - CONTD.								
6405-Loans for Fisheries	-	-	-	-	-	-	82	155977
6406-Loans for forestry & Wild Life	-	-	-	-	-	-	-	134900
6407-Loans for Plantations	-	-	12111	-	-	-	-	12111
6408-Loans for Food Storage and Warehousing	1343	-	3000268	101	474	-	-	3464857
6416-Loans for Agriculture Financial Institutions	-	-	40367	-	-	-	-	1831835
6425-Loans for Co-operation	477468	-	191873	272	237839	3279	14886	4263136
6435-Loans for Agricultural Programmes	-	-	21487	-	-	-	-	241625
6501-Loans for Special Programmes for Rural Development	-	-	737	-	-	-	-	737
6505-Loans for Rural Employment	-	-	1	-	-	-	-	1
6506-Loans for Land Reforms	6	-	-	-	-	-	-	141
6515-Loans for other Rural Development Programmes	15	-	45421	-	-	-	4059	106392
6551-Loans for Hill Areas	-	-	720	-	-	363	-	1083
6552-Loans for North-Eastern Areas	-	-	-	-	-	-	-	1186790
6575-Loans for other Special Areas Programmes	-	-	-	-	-	-	-	0
6701-Loans for Major and Medium Irrigation	-	-	-	-	-	-	-	23
6702-Loans for Minor Irrigation	28	-	287	-	-	-	(A) -863	-320
6705-Loans for Command Areas Development	516	-	2	-	2	-	-	676
6711-Loans for Flood Control Projects	-	-	-	-	-	-	-	0
6801-Loans for Power Projects	1448961	-	848760	-	3345300	302787	5838214	63435333
6802-Loans for Petroleum	-	-	-	-	-	-	-	9950
6803-Loans for Coal and Lignite	-	-	-	-	-	-	-	2105870
6810-Loans for Non-conventional Sources of Energy	-	-	-	-	-	-	-	0
6851-Loans for Village and Small Industries	1902	-	32652	214	58616	138	2406	889947
6852-Loans for Iron and Steel Industries	-	-	2124	-	-	-	-	2124
6853-Loans for Non-ferrous Mining and Metallurgical Industries	14672	-	20000	-	-	-	-	34672
Total : Economic Services carried over to page 124	**1990521**	**0**	**4222743**	**587**	**3643659**	**306569**	**5858784**	**78487330**

(A) Minus figure is due to adjustment of misclassification.

No. 5 - ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEBT, LOANS and ADVANCES (Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

DISBURSEMENTS	STATE GOVERNMENTS							Total
	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
Total : Economic Services brought forward from page 109	**0**	**0**	**420255**	**0**	**0**	**0**	**0**	**731919**
F-LOANS AND ADVANCES - CONTD.								
6405-Loans for Fisheries	-	-	-	-	-	-	96492	235615
6406-Loans for forestry & Wild Life	-	-	-	-	-	-	-	187153
6407-Loans for Plantations	-	-	-	-	-	-	19375	19375
6408-Loans for Food Storage and Warehousing	-	-	3000000	-	-	-	-	3458072
6416-Loans for Agriculture Financial Institutions	-	-	-	-	-	-	-	56500
6425-Loans for Co-operation	443752	-	898127	200	204516	17591	20620	24078787
6435-Loans for Agricultural Programmes	-	-	26050	-	-	-	-	277000
6501-Loans for Special Programmes for Rural Development	-	-	-	-	-	-	-	0
6505-Loans for Rural Employment	-	-	-	-	-	-	-	0
6506-Loans for Land Reforms	-	-	-	-	-	-	-	0
6515-Loans for other Rural Development Programmes	-	-	-	-	-	-	-	666431
6551-Loans for Hill Areas	-	-	-	-	-	-	31160	31160
6552-Loans for North-Eastern Areas	-	-	-	-	-	-	-	500
6575-Loans for other Special Areas Programmes	-	-	-	-	-	-	-	0
6701-Loans for Major and Medium Irrigation	-	-	-	-	-	-	-	272400
6702-Loans for Minor Irrigation	-	-	-	-	-	-	-	0
6705-Loans for Command Areas Development	-	-	-	-	-	-	-	0
6711-Loans for Flood Control Projects	-	-	-	-	-	-	-	0
6801-Loans for Power Projects	3614241	-	235837	-	899100	1118897	10250033	110675120
6802-Loans for Petroleum	-	-	-	-	-	-	-	0
6803-Loans for Coal and Lignite	-	-	-	-	-	-	-	0
6810-Loans for Non-conventional Sources of Energy	-	-	-	-	-	-	-	200000
6851-Loans for Village and Small Industries	92696	-	373998	-	46593	-	16815	1314645
6852-Loans for Iron and Steel Industries	-	-	-1	-	-	-	-	495084
6853-Loans for Non-ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	250000
Total : Economic Services carried over to page 125	**4150689**	**0**	**4954266**	**200**	**1150209**	**1136488**	**10434495**	**142949761**

No. 5 - ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEBT, LOANS and ADVANCES (Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

RECEIPTS	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa
Total : Economic Services brought forward from page 110	**7815385**	**2272**	**881171**	**3407**	**1837**	**450510**	**142753**	**223186**	**403?**
F-LOANS AND ADVANCES - CONTD.									
6854-Loans for Cement and Non-Metallic Mineral Industries	-	-	-	-	-	-	-	-	-
6855-Loans for Fertilizer Industries	4000	-	-	-	-	-	-	-	-
6856-Loans for Petro-Chemical Industries	-	-	-	-	-	-	-	-	-
6857-Loans for Chemical and Phramaceutical Industries	-	-	-	-	-	-	-	-	-
6858-Loans for Engineering Industries	2683019	-	-	-	-	-	-	-	-
6859-Loans for Telecommunication and Electronic Industries	1740	-	-	-	-	-	-	-	-
6860-Loans for Consumer Industries	301103	73	9498	-	-	-	-	-	-
6861-Loans for Atomic Energy Industries	-	-	-	-	-	-	-	-	-
6875-Loans for other Industries	-	-	189974	-	-	-	-	-	-
6885-Other Loans to Industries and Minerals	2834209	-	149	-	-	1134	-	-	3643
7002-Loans to Railways	-	-	-	-	-	-	-	-	-
7051-Loans to Port & Light Houses	7730260	-	-	-	-	-	-	-	-
7052-Loans for Shipping	707909	-	453	-	-	-	-	-	-
7053-Loans for Civil Aviation	150000	-	-	-	-	-	-	-	-
7055-Loans for Road Transport	-	-	-	-	-	-	-	1306700	-
7056-Loans for Inland Water Transport	-	-	-	-	-	-	-	-	-
7075-Loans for other Transport Services	1007750	-	-	-	-	-	-	-	-
7225-Loans for Telecommunication Services	-	-	-	-	-	-	-	-	-
7275-Loan for other Communication Services	-	-	-	-	-	-	-		
7425-Loans for other Scientific Research	8057	-	-	-	-	-	-	-	-
Total : Economic Services carried over to page 126	**23243432**	**2345**	**1081245**	**3407**	**1837**	**451644**	**142753**	**1529886**	**7676**

No. 5 - ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEBT, LOANS and ADVANCES (Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

DISBURSEMENTS	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa
Total : Economic Services brought forward from page 111	**13745409**	**7775**	**786806**	**28833**	**819954**	**17440777**	**2752054**	**4771927**	**7450**
F-LOANS AND ADVANCES - CONTD.									
6854-Loans for Cement and Non-Metallic Mineral Industries	1376985	-	-	-	-	-	-	-	-
6855-Loans for Fertilizer Industries	1046400	-	50000	-	-	-	-	-	-
6856-Loans for Petro-Chemical Industries	14900	-	-	-	-	-	-	-	-
6857-Loans for Chemical and Phramaceutical Industries	705800	-	-	-	-	50	-	-	-
6858-Loans for Engineering Industries	5391357	-	-	-	-	-	-	-	-
6859-Loans for Telecommunication and Electronic Industries	1080000	-	-	-	-	-	-	-	-
6860-Loans for Consumer Industries	4772721	-	317469	-	10000	564	-	-	-
6861-Loans for Atomic Energy Industries	-	-	-	-	-	-	-	-	-
6875-Loans for other Industries	-	-	105557	-	-	-	-	-	-
6885-Other Loans to Industries and Minerals	223300	-	-	-	-	-	-	-	-
7002-Loans to Railways	-	-	-	-	-	-	-	-	-
7051-Loans to Port & Light Houses	150000	-	-	-	-	-	-	-	-
7052-Loans for Shipping	-	-	-	-	-	-	-	-	-
7053-Loans for Civil Aviation	180000	-	183572	-	-	-	-	-	-
7055-Loans for Road Transport	-	-	-	-	-	-	-	10372900	-
7056-Loans for Inland Water Transport	180000	-	-	-	-	-	-	-	-
7075-Loans for other Transport Services	6000000	-	-	-	-	-	-	-	-
7225-Loans for Telecommunication Services	-	-	-	-	-	-	-	-	-
7275-Loan for other Communication Services	-	-	-	-	-	-	-	-	-
7425-Loans for other Scientific Research	603000	-	-	-	-	-	-	-	-
Total : Economic Services carried over to page 127	**35469872**	**7775**	**1443404**	**28833**	**829954**	**17441391**	**2752054**	**15144827**	**7450**

No. 5 - ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEBT, LOANS and ADVANCES (Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

RECEIPTS	STATE GOVERNMENTS							
	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh
Total : Economic Services brought forward from page 112	**16585950**	**1956641**	**31819**	**335031**	**953**	**252557**	**195836**	**28423418**
F-LOANS AND ADVANCES - CONTD.								
6854-Loans for Cement and Non-Metallic Mineral Industries	-	-	-	-	-	-	1382	-
6855-Loans for Fertilizer Industries	-	-	-	-	-	-	-	-
6856-Loans for Petro-Chemical Industries	-	-	-	-	-	-	-	-
6857-Loans for Chemical and Phramaceutical Industries	-	-	-	-	-	-	-	-
6858-Loans for Engineering Industries	-	-	-	-	-	-	(A) -8010	-
6859-Loans for Telecommunication and Electronic Industries	-	-	-	-	-	-	-	-
6860-Loans for Consumer Industries	16161	88000	-	-	-	45555	-	-
6861-Loans for Atomic Energy Industries	-	-	-	-	-	-	-	-
6875-Loans for other Industries	-	-	-	-	-	-	-	-
6885-Other Loans to Industries and Minerals	-	-	-	-	1302	753	10167	1258
7002-Loans to Railways	-	-	-	-	-	-	-	-
7051-Loans to Port & Light Houses	698	-	-	-	-	-	-	-
7052-Loans for Shipping	-	-	-	-	-	-	388	-
7053-Loans for Civil Aviation	-	-	-	-	-	-	-	-
7055-Loans for Road Transport	-	-	-	-	-	500	-	-
7056-Loans for Inland Water Transport	-	-	-	-	-	-	-	-
7075-Loans for other Transport Services	-	-	-	-	-	-	-	-
7225-Loans for Telecommunication Services	-	-	-	-	-	-	-	-
7275-Loan for other Communication Services	-	-	-	-	-	-	-	-
7425-Loans for other Scientific Research	-	-	-	-	-	-	-	-
Total : Economic Services carried over to page 128	**16602809**	**2044641**	**31819**	**335031**	**2255**	**299365**	**199763**	**28424676**

(A) Minus credit is due to rectification of misclassification of earlier years.

No. 5 - ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEBT, LOANS and ADVANCES (Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

DISBURSEMENTS	STATE GOVERNMENTS							
	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh
Total : Economic Services brought forward from page 113	**2396180**	**341133**	**27919**	**165**	**36560412**	**514048**	**1074025**	**2103669**
F-LOANS AND ADVANCES - CONTD.								
6854-Loans for Cement and Non-Metallic Mineral Industries	-	-	-	-	-	-	-	-
6855-Loans for Fertilizer Industries	-	-	-	-	-	-	-	-
6856-Loans for Petro-Chemical Industries	-	-	-	-	-	-	-	-
6857-Loans for Chemical and Phramaceutical Industries	-	-	-	-	-	-	-	-
6858-Loans for Engineering Industries	-	-	-	-	-	124357	25600	-
6859-Loans for Telecommunication and Electronic Industries	-	-	-	-	-	-	-	-
6860-Loans for Consumer Industries	-	10000	-	-	-	623910	354000	2000
6861-Loans for Atomic Energy Industries	-	-	-	-	-	-	-	-
6875-Loans for other Industries	-	-	-	-	-	-	-	-
6885-Other Loans to Industries and Minerals	1098680	-	-	206076	-	-	100000	600000
7002-Loans to Railways	-	-	-	-	-	-	-	-
7051-Loans to Port & Light Houses	-	-	-	-	-	-	-	-
7052-Loans for Shipping	-	-	-	-	-	-	-	-
7053-Loans for Civil Aviation	-	-	-	-	-	-	-	-
7055-Loans for Road Transport	1840000	-	-	117675	-	-	(A) 200000	-
7056-Loans for Inland Water Transport	-	-	-	-	-	-	-	-
7075-Loans for other Transport Services	-	-	-	-	-	147000	-	-
7225-Loans for Telecommunication Services	-	-	-	-	-	-	-	-
7275-Loan for other Communication Services	-	-	-	-	-	-	-	-
7425-Loans for other Scientific Research	-	-	-	-	-	-	-	-
Total : Economic Services carried over to page 129	**5334860**	**351133**	**27919**	**323916**	**36560412**	**1409315**	**1753625**	**2705669**

(A) Includes Rs.150000 thousand spent out of an advance ontained from contingency fund during 2005-06 and recuped to the fund.

No. 5 - ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEBT, LOANS and ADVANCES (Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

RECEIPTS	STATE GOVERNMENTS						
	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	Punjab
Total : Economic Services brought forward from page 114	**2988512**	**3150**	**2138**	**5300**	**46946**	**1560966**	**550696**
F-LOANS AND ADVANCES - CONTD.							
6854-Loans for Cement and Non-Metallic Mineral Industries	-	-	-	-	-	-	-
6855-Loans for Fertilizer Industries	-	-	-	-	-	-	-
6856-Loans for Petro-Chemical Industries	-	-	-	-	-	-	-
6857-Loans for Chemical and Phramaceutical Industries	-	-	-	-	-	-	-
6858-Loans for Engineering Industries	-	-	-	-	-	-	-
6859-Loans for Telecommunication and Electronic Industries	-	-	-	-	-	-	27490
6860-Loans for Consumer Industries	200000	-	-	-	-	31883	-
6861-Loans for Atomic Energy Industries	-	-	-	-	-	-	-
6875-Loans for other Industries	-	-	-	-	-	-	-
6885-Other Loans to Industries and Minerals	74273	-	-	-	-	368328	-
7002-Loans to Railways	-	-	-	-	-	-	-
7051-Loans to Port & Light Houses	-	-	-	-	-	-	-
7052-Loans for Shipping	-	-	-	-	-	-	-
7053-Loans for Civil Aviation	-	-	-	-	-	-	-
7055-Loans for Road Transport	-	-	-	-	-	-	-
7056-Loans for Inland Water Transport	-	-	-	-	-	-	-
7075-Loans for other Transport Services	-	-	-	-	-	-	-
7225-Loans for Telecommunication Services	-	-	-	-	-	-	-
7275-Loan for other Communication Services	-	-	-	-	-	-	-
7425-Loans for other Scientific Research	-	-	-	-	-	-	-
Total : Economic Services carried over to page 130	**3262785**	**3150**	**2138**	**5300**	**46946**	**1961177**	**578186**

No. 5 - ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEBT, LOANS and ADVANCES (Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

DISBURSEMENTS	STATE GOVERNMENTS						
	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	Punjab
Total : Economic Services brought forward from page 115	**37466121**	**4633**	**76839**	**25130**	**3506**	**118845**	**49804**
F-LOANS AND ADVANCES - CONTD.							
6854-Loans for Cement and Non-Metallic Mineral Industries	-	-	-	-	-	-	-
6855-Loans for Fertilizer Industries	-	-	-	-	-	-	-
6856-Loans for Petro-Chemical Industries	-	-	-	-	-	-	-
6857-Loans for Chemical and Phramaceutical Industries	-	-	-	-	-	-	-
6858-Loans for Engineering Industries	-	-	-	-	-	-	-
6859-Loans for Telecommunication and Electronic Industries	-	-	-	-	-	-	-
6860-Loans for Consumer Industries	-	-	-	-	-	-	-
6861-Loans for Atomic Energy Industries	-	-	-	-	-	-	-
6875-Loans for other Industries	-	-	-	-	-	-	-
6885-Other Loans to Industries and Minerals	-	-	-	-	-	-	-
7002-Loans to Railways	-	-	-	-	-	-	-
7051-Loans to Port & Light Houses	-	-	-	-	-	-	-
7052-Loans for Shipping	-	-	-	-	-	-	-
7053-Loans for Civil Aviation	-	-	-	-	-	350	-
7055-Loans for Road Transport	-	-	-	-	-	-	-
7056-Loans for Inland Water Transport	-	-	-	-	-	-	-
7075-Loans for other Transport Services	-	-	-	-	-	-	-
7225-Loans for Telecommunication Services	-	-	-	-	-	-	-
7275-Loan for other Communication Services	-	-	-	-	-	-	-
7425-Loans for other Scientific Research	-	-	-	-	-	-	-
Total : Economic Services carried over to page 131	**37466121**	**4633**	**76839**	**25130**	**3506**	**119195**	**49804**

No. 5 - ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEBT, LOANS and ADVANCES (Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

RECEIPTS	STATE GOVERNMENTS							Total
	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
Total : Economic Services brought forward from page 116	**1990521**	**0**	**4222743**	**587**	**3643659**	**306569**	**5858784**	**78487330**
F-LOANS AND ADVANCES - CONTD.								
6854-Loans for Cement and Non-Metallic Mineral Industries	-	-	-	-	-	-	-	1382
6855-Loans for Fertilizer Industries	-	-	-	-	-	-	-	4000
6856-Loans for Petro-Chemical Industries	-	-	-	-	-	-	-	0
6857-Loans for Chemical and Phramaceutical Industries	-	-	-	-	-	-	-	0
6858-Loans for Engineering Industries	-	-	-	-	-	-	-	2675009
6859-Loans for Telecommunication and Electronic Industries	-	-	-	-	-	-	-	29230
6860-Loans for Consumer Industries	1000	-	16468	-	4500	-	3069	717310
6861-Loans for Atomic Energy Industries	-	-	-	-	-	-	-	0
6875-Loans for other Industries	-	-	319867	-	-	-	-	509841
6885-Other Loans to Industries and Minerals	49858	-	767694	-	195821	-	-	4308589
7002-Loans to Railways	-	-	-	-	-	-	-	0
7051-Loans to Port & Light Houses	-	-	71	-	-	-	-	7731029
7052-Loans for Shipping	-	-	-	-	-	-	-	708750
7053-Loans for Civil Aviation	-	-	-	-	-	-	-	150000
7055-Loans for Road Transport	-	-	-	-	-	-	-	1307200
7056-Loans for Inland Water Transport	-	-	-	-	-	-	-	0
7075-Loans for other Transport Services	-	-	-	-	-	-	-	1007750
7225-Loans for Telecommunication Services	-	-	-	-	-	-	-	0
7275-Loan for other Communication Services	-	-	-	-	-	-	-	0
7425-Loans for other Scientific Research	-	-	-	-	-	-	-	8057
Total : Economic Services carried over to page 132	**2041379**	**0**	**5326843**	**587**	**3843980**	**306569**	**5861853**	**97645477**

No. 5 - ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEBT, LOANS and ADVANCES (Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

DISBURSEMENTS	STATE GOVERNMENTS							Total
	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
Total : Economic Services brought forward from page 117	**4150689**	**0**	**4954266**	**200**	**1150209**	**1136488**	**10434495**	**142949761**
F-LOANS AND ADVANCES - CONTD.								
6854-Loans for Cement and Non-Metallic Mineral Industries	-	-	48700	-	-	-	-	1425685
6855-Loans for Fertilizer Industries	-	-	-	-	-	-	-	1096400
6856-Loans for Petro-Chemical Industries	-	-	-	-	-	-	-	14900
6857-Loans for Chemical and Phramaceutical Industries	-	-	-	-	-	-	28717	734567
6858-Loans for Engineering Industries	-	-	-	-	-	-	223462	5764776
6859-Loans for Telecommunication and Electronic Industries	-	-	-	-	-	-	30000	1110000
6860-Loans for Consumer Industries	101205	-	923163	-	259000	-	437523	7811555
6861-Loans for Atomic Energy Industries	-	-	-	-	-	-	-	0
6875-Loans for other Industries	-	-	-	-	-	-	21871	127428
6885-Other Loans to Industries and Minerals	-	-	-	-	816198	-	41510	3085764
7002-Loans to Railways	-	-	-	-	-	-	-	0
7051-Loans to Port & Light Houses	-	-	-	-	-	-	-	150000
7052-Loans for Shipping	-	-	-	-	-	-	-	0
7053-Loans for Civil Aviation	-	-	-	-	-	-	-	363922
7055-Loans for Road Transport	-	-	800000	-	-	-	254981	13585556
7056-Loans for Inland Water Transport	-	-	-	-	-	-	44051	224051
7075-Loans for other Transport Services	-	-	-	-	990000	-	15000	7152000
7225-Loans for Telecommunication Services	-	-	-	-	-	-	-	0
7275-Loan for other Communication Services	-	-	-	-	-	-	-	0
7425-Loans for other Scientific Research	-	-	-	-	-	-	-	603000
Total : Economic Services carried over to page 133	**4251894**	**0**	**6726129**	**200**	**3215407**	**1136488**	**11531610**	**186199365**

No. 5 - ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEBT, LOANS and ADVANCES (Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

RECEIPTS	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa
Total : Economic Services brought forward from page 118	**23243432**	**2345**	**1081245**	**3407**	**1837**	**451644**	**142753**	**1529886**	**7676**
F-LOANS AND ADVANCES - Concld.									
7452-Loans for Tourism	153000	-	-	-	-	-	-	50000	-
7453-Loans for Foreign Trade Export Promotion	-	-	-	-	-	-	-	-	-
7465-Loans for General Financial & Trading Institutions	-	-	-	-	-	-	-	-	-
7475-Loans for Other General Economic Services	107367	-	-	-	-	-	-	-	-
Total : Economic Services	**23503799**	**2345**	**1081245**	**3407**	**1837**	**451644**	**142753**	**1579886**	**7676**
Grant-in-Aid & Contribution									
7601-Loans and Advances to State Governments	85482186	-	-	-	-	-	-	-	-
7602-Loans and Advances to Union Territory Governments	2505042	-	-	-	-	-	-	-	-
7605-Advances to Foreign Governments	1143376	-	-	-	-	-	-	-	-
7610-Loans to Government Servants, etc.	5059261	57492	693761	24765	373884	43026	19557	49424	50525
7615-Miscellaneous Loans	39161	-	-	-	-	-	-	1016700	-
Total : Grant-in-Aid & Contribution	**94229026**	**57492**	**693761**	**24765**	**373884**	**43026**	**19557**	**1066124**	**50525**
TOTAL : F-LOANS AND ADVANCES	**118013569**	**61458**	**1824312**	**28172**	**375721**	**508630**	**179184**	**3196824**	**63305**
G-INTER STATE SETTLEMENTS-									
7810-Inter-State Settlements	-	-	-	-	-	-	-	-	-
H-TRANSFER TO CONTINGENCY FUNDS -									
7999-Appropriation to the Contingency Funds	-	-	-	-	-	-	-	-	-
CONTINGENCY FUND -									
8000-Contingency Fund	4500000	-	287	-	-	-	-	-	2184

No. 5 - ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEBT, LOANS and ADVANCES (Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

DISBURSEMENTS	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa
Total : Economic Services brought forward from page 119	**35469872**	**7775**	**1443404**	**28833**	**829954**	**17441391**	**2752054**	**15144827**	**7450**
F-LOANS AND ADVANCES - Concld.									
7452-Loans for Tourism	-	-	-	-	-	-	-	-	10000
7453-Loans for Foreign Trade Export Promotion	-	-	-	-	-	-	-	-	-
7465-Loans for General Financial & Trading Institutions	7000000	-	-	-	-	-	-	-	-
7475-Loans for Other General Economic Services	4200	-	-	-	-	-	-	-	-
Total : Economic Services	**42474072**	**7775**	**1443404**	**28833**	**829954**	**17441391**	**2752054**	**15144827**	**17450**
Grant-in-Aid & Contribution									
7601-Loans and Advances to State Governments	55070596	-	-	-	-	-	-	-	-
7602-Loans and Advances to Union Territory Governments	1470200	-	-	-	-	-	-	-	-
7605-Advances to Foreign Governments	3920474	-	-	-	-	-	-	-	-
7610-Loans to Government Servants, etc.	3035005	30701	595928	8008	25726	36802	577	9642	37279
7615-Miscellaneous Loans	18575	-	-	-	-	-	-	5628600	-
Total : Grant-in-Aid & Contribution	**63514850**	**30701**	**595928**	**8008**	**25726**	**36802**	**577**	**5638242**	**37279**
TOTAL : F-LOANS AND ADVANCES	**124927554**	**38476**	**7564937**	**36841**	**1056217**	**17478193**	**3374825**	**29002649**	**70502**
G-INTER STATE SETTLEMENTS-									
7810-Inter-State Settlements	-	-	-	-	-	-	-	-	-
H-TRANSFER TO CONTINGENCY FUNDS -									
7999-Appropriation to the Contingency Funds	4500000	-	-	-	-	-	-	-	-
CONTINGENCY FUND -									
8000-Contingency Fund	-	-	7920	-	-	-	-	-	-

No. 5 - ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEBT, LOANS and ADVANCES (Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

RECEIPTS	STATE GOVERNMENTS							
	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh
Total : Economic Services brought forward from page 120	**16602809**	**2044641**	**31819**	**335031**	**2255**	**299365**	**199763**	**28424676**
F-LOANS AND ADVANCES - Concld.								
7452-Loans for Tourism	-	-	-	-	-	1	-	-
7453-Loans for Foreign Trade Export Promotion	-	-	-	-	-	-	-	-
7465-Loans for General Financial & Trading Institutions	-	12939	-	-	-	-	-	-
7475-Loans for Other General Economic Services	-	-	-	-	-	796	-	-
Total : Economic Services	**16602809**	**2057580**	**31819**	**335031**	**2255**	**300162**	**199763**	**28424676**
Grant-in-Aid & Contribution								
7601-Loans and Advances to State Governments	-	-	-	-	-	-	-	-
7602-Loans and Advances to Union Territory Governments	-	-	-	-	-	-	-	-
7605-Advances to Foreign Governments	-	-	-	-	-	-	-	-
7610-Loans to Government Servants, etc.	612040	831890	182410	19148	95829	62239	319428	809
7615-Miscellaneous Loans	463159	-	-	-	-	812710	-	-
Total : Grant-in-Aid & Contribution	**1075199**	**831890**	**182410**	**19148**	**95829**	**874949**	**319428**	**809**
TOTAL : F-LOANS AND ADVANCES	**17836895**	**2898980**	**219705**	**357609**	**98094**	**1235514**	**514960**	**28519810**
G-INTER STATE SETTLEMENTS-								
7810-Inter-State Settlements	-	-	-	-	-	-	-	-
H-TRANSFER TO CONTINGENCY FUNDS -								
7999-Appropriation to the Contingency Funds	-	-	-	-	-	-	-	-
CONTINGENCY FUND -								
8000-Contingency Fund	72568	-	-	6114	-	389118	150406	-

No. 5 - ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEBT, LOANS and ADVANCES (Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

DISBURSEMENTS	STATE GOVERNMENTS							
	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh
Total : Economic Services brought forward from page 121	**5334860**	**351133**	**27919**	**323916**	**36560412**	**1409315**	**1753625**	**2705669**
F-LOANS AND ADVANCES - Concld.								
7452-Loans for Tourism	-	-	-	105985	-	-	-	-
7453-Loans for Foreign Trade Export Promotion	-	-	-	-	-	-	-	-
7465-Loans for General Financial & Trading Institutions	-	-	-	-	-	-	-	-
7475-Loans for Other General Economic Services	-	-	-	78645	-	-	-	-
Total : Economic Services	**5334860**	**351133**	**27919**	**508546**	**36560412**	**1409315**	**1753625**	**2705669**
Grant-in-Aid & Contribution								
7601-Loans and Advances to State Governments	-	-	-	-	-	-	-	-
7602-Loans and Advances to Union Territory Governments	-	-	-	-	-	-	-	-
7605-Advances to Foreign Governments	-	-	-	-	-	-	-	-
7610-Loans to Government Servants, etc.	225440	1415593	113404	10013	157412	22976	51639	1199
7615-Miscellaneous Loans	527257	-	-	-	-	136503	-	-
Total : Grant-in-Aid & Contribution	**752697**	**1415593**	**113404**	**10013**	**157412**	**159479**	**51639**	**1199**
TOTAL : F-LOANS AND ADVANCES	**7042219**	**1766726**	**141323**	**531506**	**37468399**	**2996000**	**2871165**	**8344453**
G-INTER STATE SETTLEMENTS-								
7810-Inter-State Settlements	-	-	-	-	-	-	-	-
H-TRANSFER TO CONTINGENCY FUNDS -								
7999-Appropriation to the Contingency Funds	-	-	-	6000	-	-	-	-
CONTINGENCY FUND -								
8000-Contingency Fund	761121	-	-	401	-	-	21497	81436

No. 5 - ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEBT, LOANS and ADVANCES (Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

RECEIPTS	STATE GOVERNMENTS						
	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	Punjab
Total : Economic Services brought forward from page 122	**3262785**	**3150**	**2138**	**5300**	**46946**	**1961177**	**578186**
F-LOANS AND ADVANCES - Concld.							
7452-Loans for Tourism	-	-	-	-	-	-	-
7453-Loans for Foreign Trade Export Promotion	-	-	-	-	-	-	-
7465-Loans for General Financial & Trading Institutions	-	-	-	-	-	-	-
7475-Loans for Other General Economic Services	1305	-	-	-	-	-	-
Total : Economic Services	**3264090**	**3150**	**2138**	**5300**	**46946**	**1961177**	**578186**
Grant-in-Aid & Contribution							
7601-Loans and Advances to State Governments	-	-	-	-	-	-	-
7602-Loans and Advances to Union Territory Governments	-	-	-	-	-	-	-
7605-Advances to Foreign Governments	-	-	-	-	-	-	-
7610-Loans to Government Servants, etc.	1181153	3259	182364	46104	5010	1390318	781030
7615-Miscellaneous Loans	-	-	-	-	-	53274	(A) -594
Total : Grant-in-Aid & Contribution	**1181153**	**3259**	**182364**	**46104**	**5010**	**1443592**	**780436**
TOTAL : F-LOANS AND ADVANCES	**5512548**	**6409**	**185184**	**229775**	**54026**	**3475967**	**1367018**
G-INTER STATE SETTLEMENTS-							
7810-Inter-State Settlements	-	-	-	-	-	-	-
H-TRANSFER TO CONTINGENCY FUNDS -							
7999-Appropriation to the Contingency Funds	10500000	-	-	-	-	-	-
CONTINGENCY FUND -							
8000-Contingency Fund	19545177	-	-	-	-	807997	-

(A) Minus receipt is due to rectification of misclassification during previous year.

No. 5 - ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEBT, LOANS and ADVANCES (Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

DISBURSEMENTS	STATE GOVERNMENTS						
	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	Punjab
Total : Economic Services brought forward from page 123	**37466121**	**4633**	**76839**	**25130**	**3506**	**119195**	**49804**
F-LOANS AND ADVANCES - Concld.							
7452-Loans for Tourism	-	-	-	-	-	-	37085
7453-Loans for Foreign Trade Export Promotion	-	-	-	-	-	-	-
7465-Loans for General Financial & Trading Institutions	-	-	-	-	-	-	-
7475-Loans for Other General Economic Services	-	-	-	-	-	-	-
Total : Economic Services	**37466121**	**4633**	**76839**	**25130**	**3506**	**119195**	**86889**
Grant-in-Aid & Contribution							
7601-Loans and Advances to State Governments	-	-	-	-	-	-	-
7602-Loans and Advances to Union Territory Governments	-	-	-	-	-	-	-
7605-Advances to Foreign Governments	-	-	-	-	-	-	-
7610-Loans to Government Servants, etc.	2066433	1260	29427	1000	2615	189338	135129
7615-Miscellaneous Loans	580925	-	-	-	-	304548	-
Total : Grant-in-Aid & Contribution	**2647358**	**1260**	**29427**	**1000**	**2615**	**493886**	**135129**
TOTAL : F-LOANS AND ADVANCES	**42616197**	**605893**	**106266**	**340933**	**6121**	**671994**	**334791**
G-INTER STATE SETTLEMENTS-							
7810-Inter-State Settlements	-	-	-	-	-	-	-
H-TRANSFER TO CONTINGENCY FUNDS -							
7999-Appropriation to the Contingency Funds	18500000	-	-	-	-	-	-
CONTINGENCY FUND -							
8000-Contingency Fund	12885736	-	-	-	-	-	-

No. 5 - ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEBT, LOANS and ADVANCES (Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

RECEIPTS	STATE GOVERNMENTS							Total
	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
Total : Economic Services brought forward from page 124	**2041379**	**0**	**5326843**	**587**	**3843980**	**306569**	**5861853**	**97645477**
F-LOANS AND ADVANCES - Concld.								
7452-Loans for Tourism	-	-	4731	-	-	-	-	207732
7453-Loans for Foreign Trade Export Promotion	-	-	-	-	-	-	-	0
7465-Loans for General Financial & Trading Institutions	-	-	-	-	-	-	-	12939
7475-Loans for Other General Economic Services	286	-	-	-	-	-	-	109754
Total : Economic Services	**2041665**	**0**	**5331574**	**587**	**3843980**	**306569**	**5861853**	**97975902**
Grant-in-Aid & Contribution								
7601-Loans and Advances to State Governments	-	-	-	-	-	-	-	85482186
7602-Loans and Advances to Union Territory Governments	-	-	-	-	-	-	-	2505042
7605-Advances to Foreign Governments	-	-	-	-	-	-	-	1143376
7610-Loans to Government Servants, etc.	60774	1362	929969	35961	331181	57101	444129	13945203
7615-Miscellaneous Loans	-	-	8689	-	-	-	-	2393099
Total : Grant-in-Aid & Contribution	**60774**	**1362**	**938658**	**35961**	**331181**	**57101**	**444129**	**105468906**
TOTAL : F-LOANS AND ADVANCES	**2376053**	**1362**	**8921336**	**38607**	**5850550**	**363670**	**6313262**	**210628509**
G-INTER STATE SETTLEMENTS-								
7810-Inter-State Settlements	-	-	-	-	-	-	-	0
H-TRANSFER TO CONTINGENCY FUNDS -								
7999-Appropriation to the Contingency Funds	-	-	-	-	-	-	-	10500000
CONTINGENCY FUND -								
8000-Contingency Fund	-	-	-	-	2985196	161401	40088	28660536

No. 5 - ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEBT, LOANS and ADVANCES (Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2006 - Concld.

(In thousands of rupees)

DISBURSEMENTS	STATE GOVERNMENTS							Total
	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
Total : Economic Services brought forward from page 125	**4251894**	**0**	**6726129**	**200**	**3215407**	**1136488**	**11531610**	**186199365**
F-LOANS AND ADVANCES - Concld.								
7452-Loans for Tourism	-	-	-	-	-	-	-	153070
7453-Loans for Foreign Trade Export Promotion	-	-	-	-	-	-	-	0
7465-Loans for General Financial & Trading Institutions	-	-	-	-	-	-	50592	7050592
7475-Loans for Other General Economic Services	-	-	-	-	-	-	-	82845
Total : Economic Services	**4251894**	**0**	**6726129**	**200**	**3215407**	**1136488**	**11582202**	**193485872**
Grant-in-Aid & Contribution								
7601-Loans and Advances to State Governments	-	-	-	-	-	-	-	55070596
7602-Loans and Advances to Union Territory Governments	-	-	-	-	-	-	-	1470200
7605-Advances to Foreign Governments	-	-	-	-	-	-	-	3920474
7610-Loans to Government Servants, etc.	306	-	566858	23296	103991	130996	27141	9055134
7615-Miscellaneous Loans	-	-	3620	-	-	-	-	7200028
Total : Grant-in-Aid & Contribution	**306**	**0**	**570478**	**23296**	**103991**	**130996**	**27141**	**76716432**
TOTAL : F-LOANS AND ADVANCES	**4341815**	**0**	**10395216**	**23496**	**6838390**	**1352240**	**11885900**	**324231237**
G-INTER STATE SETTLEMENTS-								
7810-Inter-State Settlements	-	-	-	-	-	-	-	0
H-TRANSFER TO CONTINGENCY FUNDS -								
7999-Appropriation to the Contingency Funds	-	-	-	-	-	-	-	23006000
CONTINGENCY FUND -								
8000-Contingency Fund	-	1000	163698	-	1827684	448027	19538	16218058

No.6 - ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March, 2006

(In thousands of rupees)

RECEIPTS	Union Government	STATE GOVERNMENTS						
		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	Goa	Gujarat
PART III PUBLIC ACCOUNT								
I. SMALL SAVINGS,PROVIDENT FUNDS ETC.-								
(a) Small Savings -								
8001-Savings Deposits	1380246844	-	-	-	-	-	-	-
8002-Savings Certificates	398101397	-	-	-	-	-	-	-
Total (a)	**1778348241**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
(b) Provident Funds -								
8006-Public Provident Funds	223131568	-	-	-	-	-	-	-
8007-Investment of National Small Savings Fund	5183620	45346400	-	-	-	-	-	-
8008-Income and Expenditure on N.S.S. Fund	497590480	-	-	-	-	-	-	-
8009-State Provident Funds	189276159	11670694	1238881	5950098	10414689	3468790	1237180	7685582
Total (b)	**915181827**	**57017094**	**1238881**	**5950098**	**10414689**	**3468790**	**1237180**	**7685582**
(c) Other Accounts -								
8010-Trusts and Endowments	-	-	-	-	-	-	-	-
8011-Insurance and Pension Funds	30381841	2508454	55646	215112	461950	325100	24448	1157392
8012-Special Deposits and Accounts	188326538	-	-	-	-	-	-	-
8013-Other Deposits and Accounts	516780	-	-	-	-	-	-	-
Total (c)	**219225159**	**2508454**	**55646**	**215112**	**461950**	**325100**	**24448**	**1157392**
(d) Other Saving Schemes-								
8031-Other Saving Deposit	-	-	-	-	-	-	-	-
Total (d)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOTAL : I-Small Savings,Provident Funds, etc.	**2912755227**	**59525548**	**1294527**	**6165210**	**10876639**	**3793890**	**1261628**	**8842974**
J. RESERVE FUNDS -								
(a) Reserve Funds bearing interest -								
8115-Depreciation/Renewal Reserve Funds	40898688	10887	-	-	-	-	-	-
8116-Revenue Reserve Funds	-	-	-	-	-	-	-	-
8117-Development Funds	20394613	-	-	-	-	-	-	-
8118-Capital Reserve Funds	40863199	-	-	-	-	-	-	-
8119-Railway Safety Funds	-	-	-	-	-	-	-	-
8121-General and other Reserve Funds	72612902	9227	-	-	-	-	-	-2
Total (a)	**174769402**	**20114**	**0**	**0**	**0**	**0**	**0**	**-2**
(b) Reserve Funds not bearing interest -								
8222-Sinking Funds	-	2997174	80000	1440000	-	500000	150366	12153216
8223-Famine Relief Fund	-	-	-	-	-	3113	-	-
8224-Central Road Fund	94959950	-	-	-	-	-	-	-
8225-Roads and Bridges Fund	800000	-	-	-	-	-	-	-
8226-Depreciation/Renewal Reserve Funds	2818762	3074	-	-	-	-	-	6019
8228-Revenue Reserve Funds	-	-	-	-	-	3215	-	-
8229-Development and Welfare Funds	6180856	38610	-	-	-	858621	-	325042
8230-Special Railway Safety Fund	32476030	-	-	-	-	-	-	-
8231-Railway Safety Fund	7809170	-	-	-	-	-	-	-
8235-General and other Reserve Funds	47335370	5459346	89184	(A) 54709	4396200	1106641	205771	7142725
Total (b)	**192380138**	**8498204**	**169184**	**1494709**	**4396200**	**2471590**	**356137**	**19627002**
TOTAL : J-RESERVE FUNDS	**367149540**	**8518318**	**169184**	**1494709**	**4396200**	**2471590**	**356137**	**19627000**
Carried over to page 142	**3279904767**	**68043866**	**1463711**	**7659919**	**16272839**	**6265480**	**1617765**	**28469974**

Important Note :-

There is no Public Account for the Govt. of NCT Delhi and Puducherry. Transactions of the Govt. pertaining to Part III, Public Account are included in the Public Account of the Union Government.

(A) Credited with cut charging Major Head 2245-Relief on Account of Natural Calamities - 05 - Calamity Relief Fund - 101 - Transfer to Reserve Fund and Deposit Account.

No.6 - ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

DISBURSEMENTS	Union Government	STATE GOVERNMENTS						
		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	Goa	Gujarat
PART III PUBLIC ACCOUNT								
I. SMALL SAVINGS,PROVIDENT FUNDS ETC.-								
(a) Small Savings -								
8001-Savings Deposits	770431576	-	-	-	-	-	-	-
8002-Savings Certificates	280137865	-	-	-	-	-	-	-
Total (a)	**1050569441**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
(b) Provident Funds -								
8006-Public Provident Funds	100046563	(B)	-	-	-	-	-	-
8007-Investment of National Small Savings Fund	916319100	-3223365	-	-	-	-	-	-
8008-Income and Expenditure on N.S.S. Fund	567626603	-	-	-	-	-	-	-
8009-State Provident Funds	133824875	7948686	595143	2181868	6374583	3647814	779798	5740820
Total (b)	**1717817141**	**4725321**	**595143**	**2181868**	**6374583**	**3647814**	**779798**	**5740820**
(c) Other Accounts -								
8010-Trusts and Endowments	-	-	-	-	-	-	-	-
8011-Insurance and Pension Funds	9266313	1416585	17482	127022	851899	338817	7892	517335
8012-Special Deposits and Accounts	7163069	-	-	-	-	-	-	-
8013-Other Deposits and Accounts	4621447	-	-	-	-	-	-	-
Total (c)	**21050829**	**1416585**	**17482**	**127022**	**851899**	**338817**	**7892**	**517335**
(d) Other Saving Schemes-								
8031-Other Saving Deposit	-	-	-	-	-	-	-	-
Total (d)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOTAL : I-Small Savings,Provident Funds, etc.	**2789437411**	**6141906**	**612625**	**2308890**	**7226482**	**3986631**	**787690**	**6258155**
J. RESERVE FUNDS -								
(a) Reserve Funds bearing interest -								
8115-Depreciation/Renewal Reserve Funds	32688064	-	-	-	-	-	-	-
8116-Revenue Reserve Funds	-	-	-	-	-	-	-	-
8117-Development Funds	10249641	-	-	-	-	-	-	-
8118-Capital Reserve Funds	24261097	-	-	-	-	-	-	-
8119-Railway Safety Funds	-	-	-	-	-	-	-	-
8121-General and other Reserve Funds	73266483	106	-	-	-	-	-	-
Total (a)	**140465285**	**106**	**0**	**0**	**0**	**0**	**0**	**0**
(b) Reserve Funds not bearing interest -								
8222-Sinking Funds	-	2808914	80000	1440000	-	500000	150366	12500037
8223-Famine Relief Fund	-	-	-	-	-	-	-	-
8224-Central Road Fund	91754091	-	-	-	-	-	-	-
8225-Roads and Bridges Fund	354816	-	-	-	-	-	-	-
8226-Depreciation/Renewal Reserve Funds	2574652	-	-	-	-	-	-	1790
8228-Revenue Reserve Funds	-	-	-	-	-	-	-	-
8229-Development and Welfare Funds	4173843	22594	-	-	-	127529	-	300000
8230-Special Railway Safety Fund	27831352	-	-	-	-	-	-	-
8231-Railway Safety Fund	2622400	-	-	-	-	-	-	-
8235-General and other Reserve Funds	48441364	5354847	620	1898110	-	458120	126385	6503450
Total (b)	**177752518**	**8186355**	**80620**	**3338110**	**0**	**1085649**	**276751**	**19305277**
TOTAL : J - RESERVE FUNDS	**318217803**	**8186461**	**80620**	**3338110**	**0**	**1085649**	**276751**	**19305277**
Carried over to page 143	**3107655214**	**14328367**	**693245**	**5647000**	**7226482**	**5072280**	**1064441**	**25563432**

(B) Minus debit/credit is due to rectification of misclassification of earlier year.

No.6 - ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

RECEIPTS	STATE GOVERNMENTS						
	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh
PART III PUBLIC ACCOUNT							
I. SMALL SAVINGS,PROVIDENT FUNDS ETC.-							
(a) Small Savings -							
8001-Savings Deposits	-	-	-	-	-	-	-
8002-Savings Certificates	-	-	-	-	-	-	-
Total (a)	**0**	**0**	**0**	**0**	**0**	**0**	**0**
(b) Provident Funds -							
8006-Public Provident Funds	-	-	-	-	-	-	-
8007-Investment of National Small Savings Fund	-	-	-	-	-	-	-
8008-Income and Expenditure on N.S.S. Fund	-	-	-	-	-	-	-
8009-State Provident Funds	11561501	10109955	8580237	3909869	8536196	15957511	11315331
Total (b)	**11561501**	**10109955**	**8580237**	**3909869**	**8536196**	**15957511**	**11315331**
(c) Other Accounts -							
8010-Trusts and Endowments	-	-	-	-	-	-	-
8011-Insurance and Pension Funds	94617	153120	372958	177857	7966322	2106546	1981477
8012-Special Deposits and Accounts	-	-	-	-	-	-	-
8013-Other Deposits and Accounts	-	-	-	-	-	-	-
Total (c)	**94617**	**153120**	**372958**	**177857**	**7966322**	**2106546**	**1981477**
(d) Other Saving Schemes-							
8031-Other Saving Deposit	-	-	-	-	2965	59708395	-
Total (d)	**0**	**0**	**0**	**0**	**2965**	**59708395**	**0**
TOTAL : I-Small Savings,Provident Funds, etc.	**11656118**	**10263075**	**8953195**	**4087726**	**16505483**	**77772452**	**13296808**
J. RESERVE FUNDS -							
(a) Reserve Funds bearing interest -							
8115-Depreciation/Renewal Reserve Funds	526557	-	-	-	551	-	-
8116-Revenue Reserve Funds	-	-	-	-	-	-	-
8117-Development Funds	-	-	-	-	-	-	-
8118-Capital Reserve Funds	-	-	-	-	-	-	-
8119-Railway Safety Funds	-	-	-	-	-	-	-
8121-General and other Reserve Funds	2866	-	4459400	-	-	1034350	-
Total (a)	**529423**	**0**	**4459400**	**0**	**551**	**1034350**	**0**
(b) Reserve Funds not bearing interest -							
8222-Sinking Funds	559333	-	-	-	190677	1305904	-
8223-Famine Relief Fund	-	-	-	-	-	-	2929
8224-Central Road Fund	-	-	-	-	-	-	-
8225-Roads and Bridges Fund	-	-	-	-	-	-	-
8226-Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	3800
8228-Revenue Reserve Funds	-	-	-	-	-	-	3392
8229-Development and Welfare Funds	1355	-	434546	-	8144278	131317	3164974
8230-Special Railway Safety Fund	-	-	-	-	-	-	-
8231-Railway Safety Fund	-	-	-	-	-	-	-
8235-General and other Reserve Funds	3884816	2137783	59494	1608550	4738113	10795	3579478
Total (b)	**4445504**	**2137783**	**494040**	**1608550**	**13073068**	**1448016**	**6754573**
TOTAL : J-RESERVE FUNDS	**4974927**	**2137783**	**4953440**	**1608550**	**13073619**	**2482366**	**6754573**
Carried over to page 144	**16631045**	**12400858**	**13906635**	**5696276**	**29579102**	**80254818**	**20051381**

No.6 - ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

DISBURSEMENTS	STATE GOVERNMENTS						
	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh
PART III PUBLIC ACCOUNT							
I. SMALL SAVINGS,PROVIDENT FUNDS ETC.-							
(a) Small Savings -							
8001-Savings Deposits	-	-	-	-	-	-	-
8002-Savings Certificates	-	-	-	-	-	-	-
Total (a)	**0**	**0**	**0**	**0**	**0**	**0**	**0**
(b) Provident Funds -							
8006-Public Provident Funds	-	-	-	-	-	-	-
8007-Investment of National Small Savings Fund	-	-	-	-	-	-	-
8008-Income and Expenditure on N.S.S. Fund	-	-	-	-	-	-	-
8009-State Provident Funds	7958939	7101055	4613043	1716759	5067907	9888546	12146713
Total (b)	**7958939**	**7101055**	**4613043**	**1716759**	**5067907**	**9888546**	**12146713**
(c) Other Accounts -							
8010-Trusts and Endowments	-	-	-	-	-	-	-
8011-Insurance and Pension Funds	149594	61127	219792	246406	4876110	424748	1138111
8012-Special Deposits and Accounts	-	-	-	-	-	-	-
8013-Other Deposits and Accounts	-	-	-	-	-	-	-
Total (c)	**149594**	**61127**	**219792**	**246406**	**4876110**	**424748**	**1138111**
(d) Other Saving Schemes-							
8031-Other Saving Deposit	-	-	-	-	2743	66958151	-
Total (d)	**0**	**0**	**0**	**0**	**2743**	**66958151**	**0**
TOTAL : I-Small Savings,Provident Funds, etc.	**8108533**	**7162182**	**4832835**	**1963165**	**9946760**	**77271445**	**13284824**
J. RESERVE FUNDS -							
(a) Reserve Funds bearing interest -							
8115-Depreciation/Renewal Reserve Funds	395000	-	-	-	1442	-	-
8116-Revenue Reserve Funds	-	-	-	-	-	-	-
8117-Development Funds	-	-	-	-	-	-	-
8118-Capital Reserve Funds	-	-	-	-	-	-	-
8119-Railway Safety Funds	-	-	-	-	-	-	-
8121-General and other Reserve Funds	2000	-	4185740	-	-	1277337	-
Total (a)	**397000**	**0**	**4185740**	**0**	**1442**	**1277337**	**0**
(b) Reserve Funds not bearing interest -							
8222-Sinking Funds	559333	-	-	-	739832	-	-
8223-Famine Relief Fund	-	-	-	-	-	-	-
8224-Central Road Fund	-	-	-	-	-	-	-
8225-Roads and Bridges Fund	-	-	-	-	-	-	-
8226-Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-
8228-Revenue Reserve Funds	-	-	-	-	-	-	-
8229-Development and Welfare Funds	7806	-	252602	-	4825335	16822	4269256
8230-Special Railway Safety Fund	-	-	-	-	-	-	-
8231-Railway Safety Fund	-	-	-	-	-	-	-
8235-General and other Reserve Funds	3869584	2010151	17	1043960	6009575	10795	1037178
Total (b)	**4436723**	**2010151**	**252619**	**1043960**	**11574742**	**27617**	**5306434**
TOTAL : J - RESERVE FUNDS	**4833723**	**2010151**	**4438359**	**1043960**	**11576184**	**1304954**	**5306434**
Carried over to page 145	**12942256**	**9172333**	**9271194**	**3007125**	**21522944**	**78576399**	**18591258**

No.6 - ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

RECEIPTS	STATE GOVERNMENTS					
	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa
PART III PUBLIC ACCOUNT						
I. SMALL SAVINGS,PROVIDENT FUNDS ETC.-						
(a) Small Savings -						
8001-Savings Deposits	-	-	-	-	-	-
8002-Savings Certificates	-	-	-	-	-	-
Total (a)	**0**	**0**	**0**	**0**	**0**	**0**
(b) Provident Funds -						
8006-Public Provident Funds	-	-	-	-	-	-
8007-Investment of National Small Savings Fund	-	1273200	-	-	203580	-
8008-Income and Expenditure on N.S.S. Fund	-	-	-	-	-	-
8009-State Provident Funds	16167998	2383655	884962	1827972	1339071	27390499
Total (b)	**16167998**	**3656855**	**884962**	**1827972**	**1542651**	**27390499**
(c) Other Accounts -						
8010-Trusts and Endowments	-	-	-	-	-	-
8011-Insurance and Pension Funds	1770459	18959	1	58792	22857	31252
8012-Special Deposits and Accounts	-	-	-	-	-	-
8013-Other Deposits and Accounts	-	-	-	-	-	-
Total (c)	**1770459**	**18959**	**1**	**58792**	**22857**	**31252**
(d) Other Saving Schemes-						
8031-Other Saving Deposit	-	-	-	-	-	-
Total (d)	**0**	**0**	**0**	**0**	**0**	**0**
TOTAL : I-Small Savings,Provident Funds, etc.	**17938457**	**3675814**	**884963**	**1886764**	**1565508**	**27421751**
J. RESERVE FUNDS -						
(a) Reserve Funds bearing interest -						
8115-Depreciation/Renewal Reserve Funds	-	-	-	-	-	-
8116-Revenue Reserve Funds	-	-	-	-	-	-
8117-Development Funds	-	-	-	-	-	-
8118-Capital Reserve Funds	-	-	-	-	-	-
8119-Railway Safety Funds	-	-	-	-	-	-
8121-General and other Reserve Funds	473588	-	-	-	-	522317
Total (a)	**473588**	**0**	**0**	**0**	**0**	**522317**
(b) Reserve Funds not bearing interest -						
8222-Sinking Funds	5204313	-	82649	60000	-	6600724
8223-Famine Relief Fund	2390	-	-	-	-	2409
8224-Central Road Fund	-	-	-	-	-	-
8225-Roads and Bridges Fund	6453967	-	-	-	-	-
8226-Depreciation/Renewal Reserve Funds	9912	-	-	-	-	-
8228-Revenue Reserve Funds	-	-	-	-	-	-
8229-Development and Welfare Funds	30470709	-	-	-	-	7282
8230-Special Railway Safety Fund	-	-	-	-	-	-
8231-Railway Safety Fund	-	-	-	-	-	-
8235-General and other Reserve Funds	12423433	103560	112915	37000	46175	3915500
Total (b)	**54564724**	**103560**	**195564**	**97000**	**46175**	**10525915**
TOTAL : J-RESERVE FUNDS	**55038312**	**103560**	**195564**	**97000**	**46175**	**11048232**
Carried over to page 146	**72976769**	**3779374**	**1080527**	**1983764**	**1611683**	**38469983**

No.6 - ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

DISBURSEMENTS	STATE GOVERNMENTS					
	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa
PART III PUBLIC ACCOUNT						
I. SMALL SAVINGS,PROVIDENT FUNDS ETC.-						
(a) Small Savings -						
8001-Savings Deposits	-	-	-	-	-	-
8002-Savings Certificates	-	-	-	-	-	-
Total (a)	**0**	**0**	**0**	**0**	**0**	**0**
(b) Provident Funds -						
8006-Public Provident Funds	-	-	-	-		-
8007-Investment of National Small Savings Fund	-	-745	-	-	5280	-
8008-Income and Expenditure on N.S.S. Fund	-	-	-	-	83511	-
8009-State Provident Funds	11299773	879413	441961	876958	1289921	13911637
Total (b)	**11299773**	**878668**	**441961**	**876958**	**1378712**	**13911637**
(c) Other Accounts -						
8010-Trusts and Endowments	-	-	-	-	-	-
8011-Insurance and Pension Funds	770672	27355	-	24789	27675	28680
8012-Special Deposits and Accounts	-	-	-	-	-	-
8013-Other Deposits and Accounts	-	-	-	-	-	-
Total (c)	**770672**	**27355**	**0**	**24789**	**27675**	**28680**
(d) Other Saving Schemes-						
8031-Other Saving Deposit	-	-	-	-	-	-
Total (d)	**0**	**0**	**0**	**0**	**0**	**0**
TOTAL : I-Small Savings,Provident Funds, etc.	**12070445**	**906023**	**441961**	**901747**	**1406387**	**13940317**
J. RESERVE FUNDS -						
(a) Reserve Funds bearing interest -						
8115-Depreciation/Renewal Reserve Funds	-	-	-	-	-	-
8116-Revenue Reserve Funds	-	-	-	-	-	-
8117-Development Funds	-	-	-	-	-	-
8118-Capital Reserve Funds	-	-	-	-	-	-
8119-Railway Safety Funds	-	-	-	-	-	-
8121-General and other Reserve Funds	447269	-	-	-	-	-
Total (a)	**447269**	**0**	**0**	**0**	**0**	**0**
(b) Reserve Funds not bearing interest -						
8222-Sinking Funds	5204313	-	82498	60000	-	6600096
8223-Famine Relief Fund	-	-	-	-	-	-
8224-Central Road Fund	-	-	-	-	-	-
8225-Roads and Bridges Fund	13712005	-	-	-	-	-
8226-Depreciation/Renewal Reserve Funds	-	-	-	-	-	-
8228-Revenue Reserve Funds	-	-	-	-	-	-
8229-Development and Welfare Funds	13099749	-	-	-	-	12000
8230-Special Railway Safety Fund	-	-	-	-	-	-
8231-Railway Safety Fund	-	-	-	-	-	-
8235-General and other Reserve Funds	12388780	23102	109500	122744	78125	6232532
Total (b)	**44404847**	**23102**	**191998**	**182744**	**78125**	**12844628**
TOTAL : J - RESERVE FUNDS	**44852116**	**23102**	**191998**	**182744**	**78125**	**12844628**
Carried over to page 147	**56922561**	**929125**	**633959**	**1084491**	**1484512**	**26784945**

No.6 - ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

RECEIPTS	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
PART III PUBLIC ACCOUNT									
I. SMALL SAVINGS,PROVIDENT FUNDS ETC.-									
(a) Small Savings -									
8001-Savings Deposits	-	-	-	-	-	-	-	-	1380246844
8002-Savings Certificates	-	-	-	-	-	-	-	-	398101397
Total (a)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1778348241**
(b) Provident Funds -									
8006-Public Provident Funds	-	-	-	-	-	-	-	-	223131568
8007-Investment of National Small Savings Fund	-	-	-	-	1951300	-	-	-	53[illegible]8100
8008-Income and Expenditure on N.S.S. Fund	-	-	-	-	-	-	-	-	497590480
8009-State Provident Funds	14499634	16866914	716172	29153438	3719374	34633609	3137211	10997637	464630819
Total (b)	**14499634**	**16866914**	**716172**	**29153438**	**5670674**	**34633609**	**3137211**	**10997637**	**1233310967**
(c) Other Accounts -									
8010-Trusts and Endowments	-	-	-	-	-	-	-	(A)	0
8011-Insurance and Pension Funds	329793	7839201	21945	130	33521	1420123	70478	299225	59899576
8012-Special Deposits and Accounts	-	-	-	-	-	-	-	-	188326538
8013-Other Deposits and Accounts	-	-	-	-	-	-	-	-	516780
Total (c)	**329793**	**7839201**	**21945**	**130**	**33521**	**1420123**	**70478**	**299225**	**248742894**
(d) Other Saving Schemes-									
8031-Other Saving Deposit	-	-	-	278030	-	-	-	-	59989390
Total (d)	**0**	**0**	**0**	**278030**	**0**	**0**	**0**	**0**	**59989390**
TOTAL : I-Small Savings,Provident Funds, etc.	**14829427**	**24706115**	**738117**	**29431598**	**5704195**	**36053732**	**3207689**	**11296862**	**3326391492**
J. RESERVE FUNDS -									
(a) Reserve Funds bearing interest -									
8115-Depreciation/Renewal Reserve Funds	28396	19111	-	-	-	900000	-	-	42384190
8116-Revenue Reserve Funds	-	-	-	-	-	-	-	-	0
8117-Development Funds	-	-	-	-	-	-	-	-	20394613
8118-Capital Reserve Funds	-	-	-	-	-	-	-	-	40[illegible]3199
8118-Capital Reserve Funds	-	-	-	-	-	-	-	-	0
8121-General and other Reserve Funds	2158289	-	-	1077	-	-	-	2728980	84002994
Total (a)	**2186685**	**19111**	**0**	**1077**	**0**	**900000**	**0**	**2728980**	**187644996**
(b) Reserve Funds not bearing interest -									
8222-Sinking Funds	-	-	110000	29956812	-	26368000	1450000	11071927	100281095
8223-Famine Relief Fund	-	-	-	100	-	-	-	-	10941
8224-Central Road Fund	-	-	-	-	-	-	-	(B)	94959950
8225-Roads and Bridges Fund	-	2000000	-	-	-	-	-	1948748	11[illegible]02715
8226-Depreciation/Renewal Reserve Funds	-	-	-	1	-	64712	-	-	2906280
8228-Revenue Reserve Funds	-	-	-	-	-	-	-	-	6607
8229-Development and Welfare Funds	-	64687	-	19707132	-	1517213	1114785	-	72161407
8230-Special Railway Safety Fund	-	-	-	-	-	-	-	-	32476030
8231-Railway Safety Fund	-	-	-	-	-	-	-	-	7809170
8235-General and other Reserve Funds	-	3812073	175487	13433324	76373	2964300	-	253226	119162341
Total (b)	**0**	**5876760**	**285487**	**63097369**	**76373**	**30914225**	**2564785**	**13273901**	**440976536**
TOTAL : J-RESERVE FUNDS	**2186685**	**5895871**	**285487**	**63098446**	**76373**	**31814225**	**2564785**	**16002881**	**628621532**
Carried over to page 148	**17016112**	**30601986**	**1023604**	**92530044**	**5780568**	**67867957**	**5772474**	**27299743**	**3955013024**

(A) Includes Rs. 162038 thousands by transfer credit from the Consolidated Fund.
(B) Represents transfer from/ to Reserve Fund.

No.6 - ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

DISBURSEMENTS	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
PART III PUBLIC ACCOUNT									
I. SMALL SAVINGS,PROVIDENT FUNDS ETC.-									
(a) Small Savings -									
8001-Savings Deposits	-	-	-	-	-	-	-	-	770431576
8002-Savings Certificates	-	-	-	-	-	-	-	-	280137865
Total (a)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1050569441**
(b) Provident Funds -									
8006-Public Provident Funds	-	-	-	-	(C)	-	-	-	100046563
8007-Investment of National Small Savings Fund	-	-	-	-	-900	-	-	-	913099370
8008-Income and Expenditure on N.S.S. Fund	-	-	-	-	-	-	-	-	567710114
8009-State Provident Funds	10773801	7655803	602214	25719545	3012343	15790413	2111887	8187247	312139465
Total (b)	**10773801**	**7655803**	**602214**	**25719545**	**3011443**	**15790413**	**2111887**	**8187247**	**1892995512**
(c) Other Accounts -									
8010-Trusts and Endowments	-	-	-	-	-	-	-	-	0
8011-Insurance and Pension Funds	164638	3279787	6007	-	45198	662498	94467	232499	25023498
8012-Special Deposits and Accounts	-	-	-	-	-	-	-	-	7163069
8013-Other Deposits and Accounts	-	-	-	-	-	-	-	-	4621447
Total (c)	**164638**	**3279787**	**6007**	**0**	**45198**	**662498**	**94467**	**232499**	**36808014**
(d) Other Saving Schemes-									
8031-Other Saving Deposit	-	-	-	436148	-	-	-	-	67397042
Total (d)	**0**	**0**	**0**	**436148**	**0**	**0**	**0**	**0**	**67397042**
TOTAL : I-Small Savings,Provident Funds, etc.	**10938439**	**10935590**	**608221**	**26155693**	**3056641**	**16452911**	**2206354**	**8419746**	**3047770009**
J. RESERVE FUNDS -									
(a) Reserve Funds bearing interest -									
8115-Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-	33084506
8116-Revenue Reserve Funds	-	-	-	-	-	-	-	-	0
8117-Development Funds	-	-	-	-	-	-	-	-	10049641
8118-Capital Reserve Funds	-	-	-	-	-	-	-	-	24261057
8119-Railway Safety Funds	-	-	-	-	-	-	-	-	0
8121-General and other Reserve Funds	279073	-	-	-	-	-	-	1148811	80606819
Total (a)	**279073**	**0**	**0**	**0**	**0**	**0**	**0**	**1148811**	**148202063**
(b) Reserve Funds not bearing interest -									
8222-Sinking Funds	-	-	110000	30051436	-	-	1450000	(A) 11071927	73408752
8223-Famine Relief Fund	-	-	-	-	-	-	-	-	0
8224-Central Road Fund	-	-	-	-	-	-	-	(B)	91754091
8225-Roads and Bridges Fund	-	1291378	-	-	-	26	-	2486256	17844481
8226-Depreciation/Renewal Reserve Funds	-	-	-	-	-	10000	-	-	2586442
8228-Revenue Reserve Funds	-	-	-	-	-	-	-	-	0
8229-Development and Welfare Funds	-	17777	-	20477889	-	186929	1127920	-	28918051
8230-Special Railway Safety Fund	-	-	-	-	-	-	-	-	27831352
8231-Railway Safety Fund	-	-	-	-	-	-	-	-	2622400
8235-General and other Reserve Funds	-	4951118	146671	13309278	5267	-	-	9730	114141003
Total (b)	**0**	**6260273**	**256671**	**63838603**	**5267**	**196955**	**2577920**	**13567913**	**379106572**
TOTAL : J - RESERVE FUNDS	**279073**	**6260273**	**256671**	**63838603**	**5267**	**196955**	**2577920**	**14716724**	**527308635**
Carried over to page 149	**11217512**	**17195863**	**864892**	**89994296**	**3061908**	**16649866**	**4784274**	**23136470**	**3575078644**

(A) Represents Investment from Consoldated Sinking Fund.
(B) Represents transfer from/to Reserve Fund.
(C) Minus figure is due to rectification of misclassification of previous years.

No.6 - ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

RECEIPTS	Union Government	STATE GOVERNMENTS						
		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	Goa	Gujarat
Brought forward from page 134	**3279904767**	**68043866**	**1463711**	**7659919**	**15272839**	**6265480**	**1617765**	**28469974**
K. DEPOSITS AND ADVANCES -								
(a) Deposits bearing Interests-								
8336-Civil Deposits	2686	-	-	-	-	-	321996	10317244
8337-Deposits of Railways	11011	-	-	-	-	-	-	-
8338-Deposits of Local Funds	-	3662368	-	-	-	-	-	-
8342-Other Deposits	80270014	8057260	-	-	-	2739	1046	292
Total (a)	**80283711**	**11719628**	**0**	**0**	**0**	**2739**	**323042**	**10317536**
(b) Deposts not bearing interests-								
8443-Civil Deposits	82587835	87669612	1021091	11987973	6649811	8121881	498616	23649928
8444-Defence Deposits	21332085	-	-	-	-	-	-	-
8445-Railway Deposits	77444828	-	-	-	-	-	-	-
8446-Postal Deposits	80678250	-	-	-	-	-	-	-
8447-Telecommunication Deposits	1641	-	-	-	-	-	-	-
8448-Deposits of Local Funds	438633	48126113	-	63173	11786758	1514	-	79831740
8449-Other Deposits	669733	21281689	-	24	-	-	1303	6561550
8450-Balance Account of Union Territories	133884678	-	-	-	-	-	-	-
8451-Bhopal Gas leak disaster relief Fund	10932611	-	-	-	-	-	-	-
Total (b)	**407970294**	**157077414**	**1021091**	**12051170**	**18436569**	**8123395**	**499919**	**110043218**
(c) Advances -								
8550-Civil Advances	40726995	1869441	449710	4317341	423957	2074140	40482	1569911
8551-Defence Advances	209848106	-	-	-	-	-	-	-
8552-Railway Advances	363248	-	-	-	-	-	-	-
8553-Postal Advances	15731949	-	-	-	-	-	-	-
8554-Telecommunication Advances	53095	-	-	-	-	-	-	-
Total (c)	**266723393**	**1869441**	**449710**	**4317341**	**423957**	**2074140**	**40482**	**1569911**
TOTAL : K - DEPOSITS AND ADVANCES	**754977398**	**170666483**	**1470801**	**16368511**	**18860526**	**10200274**	**863443**	**121930665**
L. SUSPENSE AND MISCELLANEOUS-								
(a) Coinage Accounts-								
8656-Coinage Accounts	-	-	-	-	-	-	-	-
(b) Suspense-		(A)						
8658-Suspense Accounts	11618790	-720156	510631	-1572322	2114464	100633	1278083	-311746
8659-Suspense A/c Defence	-	-	-	-	-	-	-	-
8660-Suspense A/c Railways	2373616	-	-	-	-	-	-	-
8661-Suspense A/c (Postal)	7055202	-	-	-	-	-	-	-
8662-Suspense A/c Telecommunications	53173	-	-	-	-	-	-	-
8663-Accounting Adjustment Suspense	-	(A)	-	-	-	-	-	-
Total Suspense	**21100781**	**-720156**	**510631**	**-1572322**	**2114464**	**100633**	**1278083**	**-311746**
(c) Other Accounts -								
8670-Cheques and Bills	42816650	86256047	-	25513	-	65706967	13934565	132801084
8671-Departmental Balances	460280	7202	125893	139910	45659	218997	82916	90875
8672-Permanent Cash Imprest	504	66	-	-	-	-	-	2
8673-Cash Balance Investment Account	-	425523841	47368000	131320230	893014746	203888263	53980469	551708732
8674-Security Deposits made by Government	-	-	-	-	-	-	5613	2227
8675-Deposits with Reserve Bank	(B)	-	-	-	-	-	-	-
8677-Remittances into Banks/Treasuries	1141425	-	-	-	-	-	-	-
Total (c)	**44418859**	**511787156**	**47493893**	**131485653**	**893060405**	**269814227**	**68003563**	**684602920**
Total : L-SUSPENSE AND MISCELLANEOUS (a+b+c)	**65519640**	**511067000**	**48004524**	**129913331**	**895174869**	**269914860**	**69281646**	**684291174**
Carried over to page 150								
Carried over to page 150	**4034882165**	**238710349**	**2934512**	**24028430**	**34133365**	**16465754**	**2481208**	**1504006[illegible]**

(A) Minus credits/debits are due to rectification of misclassification of earlier years.
(B) Net credit of Rs.142616754 (thousands) transferred to N-Cash Balance.

No.6 - ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

DISBURSEMENTS	Union Government	STATE GOVERNMENTS						
		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	Goa	Gujarat
Brought forward from page 135	**3107655214**	**14328367**	**693245**	**5647000**	**7226482**	**5072280**	**1064441**	**25563432**
K. DEPOSITS AND ADVANCES -								
(a) Deposits bearing Interests-								
8336-Civil Deposits	2791	-	-	-	-	-	165466	7805229
8337-Deposits of Railways	6329	-	-	-	-	-	-	-
8338-Deposits of Local Funds	-	2342460	-	-	-	-	-	-
8342-Other Deposits	40106967	2807310	-	-	-	87981	350000	242
Total (a)	**40116087**	**5149770**	**0**	**0**	**0**	**87981**	**515466**	**7805471**
(b) Deposts not bearing interests-								
8443-Civil Deposits	72519495	78156416	830217	13422297	4336813	6842416	378456	19187822
8444-Defence Deposits	18602520	-	-	-	-	-	-	-
8445-Railway Deposits	69386236	-	-	-	-	-	-	-
8446-Postal Deposits	85128360	-	-	-	-	-	-	-
8447-Telecommunication Deposits	98768	-	-	-	-	-	-	-
8448-Deposits of Local Funds	398905	49295763	-	4119	9927183	-	-	76999887
8449-Other Deposits	719735	24061390	-	-	-	-	2280	11779886
8450-Balance Account of Union Territories	74822780	-	-	-	-	-	-	-
8451-Bhopal Gas leak Disaster Relief Fund	10666452	-	-	-	-	-	-	-
Total (b)	**332343251**	**151513569**	**830217**	**13426416**	**14263996**	**6842416**	**380736**	**107967595**
(c) Advances -								
8550-Civil Advances	39778081	1778094	441613	3454778	450901	2117666	40482	1570051
8551-Defence Advances	210072569	-	-	-	-	-	-	-
8552-Railway Advances	448611	-	-	-	-	-	-	-
8553-Postal Advances	15906645	-	-	-	-	-	-	-
8554-Telecommunication Advances	53032	-	-	-	-	-	-	-
Total (c)	**266258938**	**1778094**	**441613**	**3454778**	**450901**	**2117666**	**40482**	**1570051**
TOTAL : K - DEPOSITS AND ADVANCES	**638718276**	**158441433**	**1271830**	**16881194**	**14714897**	**9048063**	**936684**	**117343117**
L. SUSPENSE AND MISCELLANEOUS-								
(a) Coinage Accounts-								
8656-Coinage Accounts	167115	-	-	-	-	-	-	-
(b) Suspense-		(A)						
8658-Suspense Accounts	825457	-27465912	1406258	1201741	1811083	239635	820307	439463
8659-Suspense A/c Defence	15053812	-	-	-	-	-	-	-
8660-Suspense A/c Railways	510990	-	-	-	-	-	-	-
8661-Suspense Account (Posted)	3116768	-	-	-	-	-	-	-
8662-Suspense A/c Telecommunications	173534	-	-	-	-	-	-	-
8663-Accounting Adjustment Suspense	-	-	-	-	-	-	-	-
Total : Suspense	**19680561**	**-27465912** (A)	**1406258**	**1201741**	**1811083**	**239635**	**820307**	**439463**
(c) Other Accounts -								
8670-Cheques and Bills	17294962	85038609	-	25513	-	65705532	13664798	139423180
8671-Departmental Balances	2138487	7023	129972	115751	716463	280881	82916	90896
8672-Permanent Cash Imprest	17540	41	-	44	50	48	38	1
8673-Cash Balance Investment Account	-	429266430	47368000	145095800	893046146	214365589	55760166	582784247
8674-Security Deposits made by Government	369102	-	-	-	-	-	64084	226903
8675-Deposits with Reserve Bank	(B)	-	-	-	-	-	-	-
8677-Remittances into Banks/Treasuries	22204014	-	-	-	-	-	-	-
Total (c)	**42024105**	**514312103**	**47497972**	**145237108**	**893762659**	**280352050**	**69572002**	**722525227**
Total : L-SUSPENSE AND MISCELLANEOUS (a+b+c)	**61871781**	**486846191**	**48904230**	**146438849**	**895573742**	**280591685**	**70392309**	**722964690**
Carried over to page 151								
Carried over to page 151	**3746373490**	**172769800**	**1965075**	**22528194**	**21941379**	**14120343**	**2001125**	**142906549**

(A) Minus credits/debits are due to rectification of misclassification of earlier year.
(B) Net Credit of Rs.142616754 (thousands) transferred to N-Cash Balance.

No.6 - ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

RECEIPTS	STATE GOVERNMENTS						
	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh
Brought forward from page 136	**16631045**	**12400858**	**13906635**	**5696276**	**29579102**	**80254818**	**20051381**
K. DEPOSITS AND ADVANCES -							
(a) Deposits bearing Interests-							
8336-Civil Deposits	-	-	-	-	-	-	-
8337-Deposits of Railways	-	-	-	-	-	-	-
8338-Deposits of Local Funds	-	-	-	-	-	-	-
8342-Other Deposits	-	99	-	-	978089	-	179844
Total (a)	**0**	**99**	**0**	**0**	**978089**	**0**	**179844**
(b) Deposts not bearing interests-							
8443-Civil Deposits	12734854	5504140	6572248	4734098	33367376	11016925	24818858
8444-Defence Deposits	-	-	-	-	-	-	-
8445-Railway Deposits	-	-	-	-	-	-	-
8446-Postal Deposits	-	-	-	-	-	-	-
8447-Telecommunication Deposits	-	-	-	-	-	-	-
8448-Deposits of Local Funds	187246	103849	10571580	3743291	70243840	4536420	1378122
8449-Other Deposits	5469957	54756	386300	3645660	53895058	453793	12608160
8450-Balance Account of Union Territories	-	-	-	-	-	-	-
8451-Bhopal Gas leak disaster relief Fund	-	-	-	-	-	-	-
Total (b)	**18392057**	**5662745**	**17530128**	**12123049**	**157506274**	**16007138**	**38805140**
(c) Advances -							
8550-Civil Advances	540107	1414095	1847670	1161637	776564	14425	2578946
8551-Defence Advances	-	-	-	-	-	-	-
8552-Railway Advances	-	-	-	-	-	-	-
8553-Postal Advances	-	-	-	-	-	-	-
8554-Telecommunication Advances	-	-	-	-	-	-	-
Total (c)	**540107**	**1414095**	**1847670**	**1161637**	**776564**	**14425**	**2578946**
TOTAL : K - DEPOSITS AND ADVANCES	**18932164**	**7076939**	**19377798**	**13284686**	**159260927**	**16021563**	**41563930**
L. SUSPENSE AND MISCELLANEOUS-							
(a) Coinage Accounts-							
8656-Coinage Accounts	-	-	-	-	-	-	-
(b) Suspense-							
8658-Suspense Accounts	-3860595	2175106	883747	897836	-5588029	44084571	-272853
8659-Suspense A/c Defence	-	-	-	-	-	-	-
8660-Suspense A/c Railways	-	-	-	-	-	-	-
8661-Suspense A/C (Postal)	-	-	-	-	-	-	-
8662-Suspense A/c Telecommunications	-	-	-	-	-	-	-
8663-Accounting Adjustment Suspense	-	-	-	-	-	-	-
Total Suspense	**-3860595**	**2175106**	**883747**	**897836**	**-5588029**	**44084571**	**-272853**
(c) Other Accounts -							
8670-Cheques and Bills	369477	15817	2426138	-	168781706	179695304	165864093
8671-Departmental Balances	492098	2512	250205	60241	267330	60640	167905
8672-Permanent Cash Imprest	-	-	-	-	2	2	28
8673-Cash Balance Investment Account	863960430	129116100	-	368717761	576905498	38964081	263166810
8674-Security Deposits made by Government	-	-	-	-	--	4970	-
8675 Deposits with Reserve Bank	-	-	-	-	-	-	-
8677-Remittances into Banks/Treasuries	-	-	-	-	-	-	-
Total (c)	**864822005**	**129134429**	**2676343**	**368778002**	**745954536**	**218724997**	**429198836**
Total : L-SUSPENSE AND MISCELLANEOUS (a+b+c) Carried over to page 152	**860961410**	**131309535**	**3560090**	**369675838**	**740366507**	**262809568**	**428925983**
Carried over to page 152	**35563209**	**19477797**	**33284433**	**18980962**	**188840029**	**96276381**	**61615311**

No.6 - ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

DISBURSEMENTS	STATE GOVERNMENTS						
	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh
Brought forward from page 137	**12942256**	**9172333**	**9271194**	**3007125**	**21522944**	**78576399**	**18591258**
K. DEPOSITS AND ADVANCES -							
(a) Deposits bearing Interests-							
8336-Civil Deposits	-	-	-	-	-	-	-
8337-Deposits of Railways	-	-	-	-	-	-	-
8338-Deposits of Local Funds	-	-	-	-	106	-	-
8342-Other Deposits	-	-	-	-	88673	-	257827
Total (a)	**0**	**0**	**0**	**0**	**88779**	**0**	**257827**
(b) Deposts not bearing interests-							
8443-Civil Deposits	11262987	4273782	5392745	2292057	30077466	11663725	19590204
8444-Defence Deposits	-	-	-	-	-	-	-
8445-Railway Deposits	-	-	-	-	-	-	-
8446-Postal Deposits	-	-	-	-	-	-	-
8447-Telecommunication Deposits	-	-	-	-	-	-	-
8448-Deposits of Local Funds	140678	306643	3578096	2586031	70723618	4344943	546719
8449-Other Deposits	5408057	54202	283450	3645660	61216641	285442	12608160
8450-Balance Account of Union Territories	-	-	-	-	-	-	-
8451-Bhopal Gas leak Disaster Relief Fund	-	-	-	-	-	-	-
Total (b)	**16811722**	**4634627**	**9254291**	**8523748**	**162017725**	**16294110**	**32745083**
(c) Advances -							
8550-Civil Advances	540178	1414088	1845504	1177250	838381	13818	2606046
8551-Defence Advances	-	-	-	-	-	-	-
8552-Railway Advances	-	-	-	-	-	-	-
8553-Postal Advances	-	-	-	-	-	-	-
8554-Telecommunication Advances	-	-	-	-	-	-	-
Total (c)	**540178**	**1414088**	**1845504**	**1177250**	**838381**	**13818**	**2606046**
TOTAL : K - DEPOSITS AND ADVANCES	**17351900**	**6048715**	**11099795**	**9700998**	**162944885**	**16307928**	**35608956**
L. SUSPENSE AND MISCELLANEOUS-							
(a) Coinage Accounts-							
8656-Coinage Accounts	-	-	-	-	-	-	-
(b) Suspense-							
8658-Suspense Accounts	4379694	2087763	1063509	-8161564	-5278540	40380405	-1275758
8659-Suspense A/c Defence	-	-	-	-	-	-	-
8660-Suspense A/c Railways	-	-	-	-	-	-	-
8661-Suspense Account (Posted)	-	-	-	-	-	-	-
8662-Suspense A/c Telecommunications	-	-	-	-	-	-	-
8663-Accounting Adjustment Suspense	-	-	-	-	-	-	-
Total : Suspense	**4379694**	**2087763**	**1063509**	**-8161564**	**-5278540**	**40380405**	**-1275758**
(c) Other Accounts -							
8670-Cheques and Bills	369544	15168	2825305	-	163988757	179653112	165912774
8671-Departmental Balances	542545	2561	271924	1135648	266134	66134	187510
8672-Permanent Cash Imprest	-	-	5	239	74	111	722
8673-Cash Balance Investment Account	883124636	132484900	-	358799461	598650531	40417927	267619776
8674-Security Deposits made by Government	-	-	-	-	-	3282	-
8675-Deposits with Reserve Bank	-	-	-	-	-	-	-
8677-Remittances into Banks/Treasuries	-	-	-	-	-	-	-
Total (c)	**884036725**	**132502629**	**3097234**	**359935348**	**762905496**	**220140566**	**433720782**
Total : L-SUSPENSE AND MISCELLANEOUS (a+b+c) Carried over to page 153	**888416419**	**134590392**	**4160743**	**351773784**	**757626956**	**260520971**	**43244502[illegible]**
Carried over to page 153	**30294156**	**15221048**	**20370989**	**12708123**	**184467829**	**94884327**	**54200214**

No.6 - ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

RECEIPTS	STATE GOVERNMENTS					
	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa
Brought forward from page 138	**72976769**	**3779374**	**1080527**	**1983764**	**1611683**	**38469983**
K. DEPOSITS AND ADVANCES -						
(a) Deposits bearing Interests-						
8336-Civil Deposits	17333920	23	-	-	-	-
8337-Deposits of Railways	(A)	-	-	-	-	-
8338-Deposits of Local Funds	-3000000	-	-	-	-	-
8342-Other Deposits	2721890	-	-	-	-	--
Total (a)	**17055810**	**23**	**0**	**0**	**0**	**0**
(b) Deposts not bearing interests-						
8443-Civil Deposits	58410449	3291214	3015373	2840241	567382	14540062
8444-Defence Deposits	-	-	-	-	-	-
8445-Railway Deposits	-	-	-	-	-	-
8446-Postal Deposits	-	-	-	-	-	-
8447-Telecommunication Deposits	-	-	-	-	-	-
8448-Deposits of Local Funds	64	-	-	-	-	3971003
8449-Other Deposits	4580000	1797031	-	-	-	5061270
8450-Balance Account of Union Territories	-	-	-	-	-	-
8451-Bhopal Gas leak disaster relief Fund	-	-	-	-	-	-
Total (b)	**62990513**	**5088245**	**3015373**	**2840241**	**567382**	**23572335**
(c) Advances -						
8550-Civil Advances	3662960	88935	415902	113112	120282	400916
8551-Defence Advances	-	-	-	-	-	-
8552-Railway Advances	-	-	-	-	-	-
8553-Postal Advances	-	-	-	-	-	-
8554-Telecommunication Advances	-	-	-	-	-	-
Total (c)	**3662960**	**88935**	**415902**	**113112**	**120282**	**400916**
TOTAL : K - DEPOSITS AND ADVANCES	**83709283**	**5177203**	**3431275**	**2953353**	**687664**	**23973251**
L. SUSPENSE AND MISCELLANEOUS-						
(a) Coinage Accounts-						
8656-Coinage Accounts	-	-	-	-	-	-
(b) Suspense-						
8658-Suspense Accounts	-510099	2250837	-177568	515748	398954	-737790
8659-Suspense A/c Defence	-	-	-	-	-	-
8660-Suspense A/c Railways	-	-	-	-	-	-
8661-Suspense A/C (Postal)	-	-	-	-	-	-
8662-Suspense A/c Telecommunications	-	-	-	-	-	-
8663-Accounting Adjustment Suspense	-	-	-	-	-	-
Total Suspense	**-510099**	**2250837**	**-177568**	**515748**	**398954**	**-737790**
(c) Other Accounts -						
8670-Cheques and Bills	-8576103	-	-	16741	-	-
8671-Departmental Balances	869075	630295	29313	81328	1338580	244387
8672-Permanent Cash Imprest	-	-	-	-	-	-
8673-Cash Balance Investment Account	657259636	25261500	26868400	25326404	32007100	310714778
8674-Security Deposits made by Government	9516	-	-	-	-	244
8675-Deposits with Reserve Bank	-	-	-	-	-	-
8677-Remittances into Banks/Treasuries	-	-	-	-	-	-
Total (c)	**649562124**	**25891795**	**26897713**	**25424473**	**33345680**	**310959409**
Total : L-SUSPENSE AND MISCELLANEOUS (a+b+c) Carried over to page 154	**649052025**	**28142632**	**26720145**	**25940221**	**33744634**	**310221619**
Carried over to page 154	**156686052**	**8956577**	**4511802**	**4937117**	**2299347**	**62443234**

(A) Minus credit is under investigation.

No.6 - ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

DISBURSEMENTS	STATE GOVERNMENTS					
	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa
Brought forward from page 139	**56922561**	**929125**	**633959**	**1084491**	**1484512**	**26784945**
K. DEPOSITS AND ADVANCES -						
(a) Deposits bearing Interests-						
8336-Civil Deposits	11415190	-	-	-	-	1333
8337-Deposits of Railways	-	-	-	-	-	-
8338-Deposits of Local Funds	-	-	-	-	-	-
8342-Other Deposits	96239	-	-	--	-	-
Total (a)	**11511429**	**0**	**0**	**0**	**0**	**1333**
(b) Deposts not bearing interests-						
8443-Civil Deposits	49973376	348978	1399344	2864532	1027363	1315309
8444-Defence Deposits	-	-	-	-	-	-
8445-Railway Deposits	-	-	-	-	-	-
8446-Postal Deposits	-	-	-	-	-	-
8447-Telecommunication Deposits	-	-	-	-	-	-
8448-Deposits of Local Funds	4500	-	-	-	-	3867298
8449-Other Deposits	4310109	375196	-	-	-	5061270
8450-Balance Account of Union Territories	-	-	-	-	-	-
8451-Bhopal Gas leak Disaster Relief Fund	-	-	-	-	-	-
Total (b)	**54287985**	**724174**	**1399344**	**2864532**	**1027363**	**22081661**
(c) Advances -						
8550-Civil Advances	3655141	87921	415958	113112	120882	401688
8551-Defence Advances	-	-	-	-	-	-
8552-Railway Advances	-	-	-	-	-	-
8553-Postal Advances	-	-	-	-	-	-
8554-Telecommunication Advances	-	-	-	-	-	-
Total (c)	**3655141**	**87921**	**415958**	**113112**	**120882**	**401688**
TOTAL : K - DEPOSITS AND ADVANCES	**69454555**	**812095**	**1815302**	**2977644**	**1148245**	**22484682**
L. SUSPENSE AND MISCELLANEOUS-						
(a) Coinage Accounts-						
8656-Coinage Accounts	-	-	-	-	-	-
(b) Suspense-				(A)		
8658-Suspense Accounts	-3763552	2754732	-90027	-408364	-52892	-2042011
8659-Suspense A/c Defence	-	-	-	-	-	-
8660-Suspense A/c Railways	-	-	-	-	-	-
8661-Suspense Account (Posted)	-	-	-	-	-	-
8662-Suspense A/c Telecommunications	-	-	-	-	-	-
8663-Accounting Adjustment Suspense	-	-	-	-	-	-
Total : Suspense	**-3763552**	**2754732**	**-90027**	**-408364**	**-52892**	**-2042011**
(c) Other Accounts -						
8670-Cheques and Bills	-	-	-	16741	2113	720
8671-Departmental Balances	709063	869847	37134	80984	2063273	198884
8672-Permanent Cash Imprest	5	-	-	-	-	26
8673-Cash Balance Investment Account	678872613	26643200	26928825	25024500	32007100	331240632
8674-Security Deposits made by Government	793697	-	-	-	-	-
8675-Deposits with Reserve Bank	-	-	-	-	-	-
8677-Remittances into Banks/Treasuries	-	-	-	-	-	-
Total (c)	**680375378**	**27513047**	**26965959**	**25122225**	**34072486**	**331440262**
Total : L-SUSPENSE AND MISCELLANEOUS (a+b+c) Carried over to page 155	**676611826**	**30267779**	**26875932**	**24713861**	**34019594**	**329398251**
Carried over to page 155	**126377116**	**1741220**	**2449261**	**4062135**	**2632757**	**49269627**

(A) Minus figure is due to adjustment of earlier years outstanding balances.

No.6 - ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

RECEIPTS	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
Brought forward from page 140	**17016112**	**30601986**	**1023604**	**92530044**	**5780568**	**67867957**	**5772474**	**27299743**	**3955013024**
K. DEPOSITS AND ADVANCES -									
(a) Deposits bearing Interests-									
8336-Civil Deposits	-	-	-	-2	-	-	-	8144319	36120186
8337-Deposits of Railways	-	-	-	-	-	-	-	-	11011
8338-Deposits of Local Funds	-	4747706	-	15453731	-	191832	1882339	(B)	22937976
8342-Other Deposits	298901	2027277	-	8379206	-	5614432	-	-6699494	101831595
Total (a)	**298901**	**6774983**	**0**	**23832935**	**0**	**5806264**	**1882339**	**1444825**	**160900768**
(b) Deposts not bearing interests-									
8443-Civil Deposits	13622688	42906377	282285	59551969	2024289	72270594	14179124	11199743	619637036
8444-Defence Deposits	-	-	-	-	-	-	-	-	21332085
8445-Railway Deposits	-	-	-	-	-	-	-	-	77444828
8446-Postal Deposits	-	-	-	-	-	-	-	-	80678250
8447-Telecommunication Deposits	-	-	-	-	-	-	-	-	1641
8448-Deposits of Local Funds	2377	367829289	-	120925	-	54904889	5030048	47201307	710072181
8449-Other Deposits	240300	11628157	-	4951849	-	30987927	-	33153638	197428155
8450-Balance Account of Union Territories	-	-	-	-	-	-	-	-	133884678
8451-Bhopal Gas leak disaster relief Fund	-	-	-	-	-	-	-	-	10932611
Total (b)	**13865365**	**422363823**	**282285**	**64624743**	**2024289**	**158163410**	**19209172**	**91554688**	**1851411465**
(c) Advances -									
8550-Civil Advances	459218	373682	-	683678	83603	1524166	903791	1801072	70436738
8551-Defence Advances	-	-	-	-	-	-	-	-	209848106
8552-Railway Advances	-	-	-	-	-	-	-	-	363248
8553-Postal Advances	-	-	-	-	-	-	-	-	15731949
8554-Telecommunication Advances	-	-	-	-	-	-	-	-	53095
Total (c)	**459218**	**373682**	**0**	**683678**	**83603**	**1524166**	**903791**	**1801072**	**296433136**
TOTAL : K - DEPOSITS AND ADVANCES	**14623484**	**429512488**	**282285**	**89141356**	**2107892**	**165493840**	**21995302**	**94800585**	**2308745369**
L. SUSPENSE AND MISCELLANEOUS-									
(a) Coinage Accounts-									
8656-Coinage Accounts	-	-	-	-	-	-	-	-	0
(b) Suspense-									
8658-Suspense Accounts	2327629	378208	-22174	25551066	876521	-122923089	1507479	2051104	-37175014
8659-Suspense A/c Defence	-	-	-	-	-	-	-	-	0
8660-Suspense A/c Railways	-	-	-	-	-	-	-	-	2373616
8661-Suspense A/C (Postal)	-	-	-	-	-	-	-	-	7055202
8662-Suspense A/c Telecommunications	-	-	-	-	-	-	-	-	53173
8663-Accounting Adjustment Suspense	-	-	-	-	-	-	-	-	0
Total Suspense	**2327629**	**378208**	**-22174**	**25551066**	**876521**	**-122923089**	**1507479**	**2051104**	**-27693023**
(c) Other Accounts -		(A)							
8670-Cheques and Bills	112286046	-20	8908734	166259908	9100	332439087	54207012	173406002	1697649868
8671-Departmental Balances	1788037	69814	49651	59552	187	671304	291264	241877	8837327
8672-Permanent Cash Imprest	-	128	93	18	-	-	-	-	843
8673-Cash Balance Investment Account	221518100	374910200	7356400	834359748	81761300	838795752	86388501	615698598	8685861378
8674-Security Deposits made by Government	-	25	-	1063	-	111	-	-	23769
8675-Deposits with Reserve Bank	-	-	-	(C)	-	-	-	-	0
8677-Remittances into Banks/Treasuries	-	-	-	-	-	-	-	-	1141425
Total (c)	**335592183**	**374980147**	**16314878**	**1000680289**	**81770587**	**1171906254**	**140886777**	**789346477**	**10393514610**
Total : L-SUSPENSE AND MISCELLANEOUS (a+b+c)	**337919812**	**375358355**	**16292704**	**1026231355**	**82647108**	**1048983165**	**142394256**	**791397581**	**10365821587**
Carried over to page 156									
Carried over to page 156	**31639596**	**460114474**	**1305889**	**181671400**	**7888460**	**233361797**	**27767776**	**122100328**	**6263758393**

(A) Minus figure is due to clearane of old balances.
(B) Includes Rs. 64237 thousands by transfer credit from the Consolidated Fund.
(C) Net adjustment of Rs. (-) 2338283 thousands transferred to '8999-Cash Balance'.

No.6 - ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

DISBURSEMENTS	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
Brought forward from page 141	**11217512**	**17195863**	**864892**	**89994296**	**3061908**	**16649866**	**4784274**	**23136470**	**3575078644**
K. DEPOSITS AND ADVANCES -									
(a) Deposits bearing Interests-									
8336-Civil Deposits	-	-	-	-	-	-	-	5368226	24758235
8337-Deposits of Railways	-	-	-	-	-	-	-	-	6329
8338-Deposits of Local Funds	-	2413049	-	14878927	-	6051620	1385693	-	27[illegible] 1855
8342-Other Deposits	1600000	3413064	-	6606535	-	-	-	20912401	76327239
Total (a)	**1600000**	**5826113**	**0**	**21485462**	**0**	**6051620**	**1385693**	**26280627**	**128163658**
(b) Deposts not bearing interests-									
8443-Civil Deposits	12941693	40882651	251496	60787901	2123032	50996549	12815237	9573332	539365475
8444-Defence Deposits	-	-	-	-	-	-	-	-	18602520
8445-Railway Deposits	-	-	-	-	-	-	-	-	69386236
8446-Postal Deposits	-	-	-	-	-	-	-	-	85128360
8447-Telecommunication Deposits	-	-	-	-	-	-	-	-	98768
8448-Deposits of Local Funds	1140	366635161	-	116746	-	43388127	4925802	44118992	681910351
8449-Other Deposits	468712	11505707	-	6140852	-	30138654	-	25441749	203[illegible]07152
8450-Balance Account of Union Territories	-	-	-	-	-	-	-	-	74822780
8451-Bhopal Gas leak Disaster Relief Fund	-	-	-	-	-	-	-	-	10666452
Total (b)	**13411545**	**419023519**	**251496**	**67045499**	**2123032**	**124523330**	**17741039**	**79134073**	**1683488094**
(c) Advances -									
8550-Civil Advances	458715	374821	-	680285	83593	1533053	909260	1801848	68703208
8551-Defence Advances	-	-	-	-	-	-	-	-	210072569
8552-Railway Advances	-	-	-	-	-	-	-	-	448611
8553-Postal Advances	-	-	-	-	-	-	-	-	15906645
8554-Telecommunication Advances	-	-	-	-	-	-	-	-	53032
Total (c)	**458715**	**374821**	**0**	**680285**	**83593**	**1533053**	**909260**	**1801848**	**295184065**
TOTAL : K - DEPOSITS AND ADVANCES	**15470260**	**425224453**	**251496**	**89211246**	**2206625**	**132108003**	**20035992**	**107216548**	**2106[illegible]5817**
L. SUSPENSE AND MISCELLANEOUS-									
(a) Coinage Accounts-									
8656-Coinage Accounts	-	-	-	-	-	-	-	-	167115
(b) Suspense-									
8658-Suspense Accounts	2229938	561625	-28985	23408512	211288	-128365358	-4317868	-36882377	-134311798
8659-Suspense A/c Defence	-	-	-	-	-	-	-	-	15053812
8660-Suspense A/c Railways	-	-	-	-	-	-	-	-	510990
8661-Suspense Account (Posted)	-	-	-	-	-	-	-	-	3116768
8662-Suspense A/c Telecommunications	-	-	-	-	-	-	-	-	173534
8663-Accounting Adjustment Suspense	-	-	-	-	-	-	-	-	0
Total : Suspense	**2229938**	**561625**	**-28985**	**23408512**	**211288**	**-128365358**	**-4317868**	**-36882377**	**-115456694**
(c) Other Accounts -									
8670-Cheques and Bills	112286046	(a) -5	8804644	158647277	-	330230026	54452952	171907908	1670265676
8671-Departmental Balances	1679484	66763	49444	63830	19495	685340	290864	253052	13102302
8672-Permanent Cash Imprest	25	90192	125	364	-	28	10	171	109859
8673-Cash Balance Investment Account	236787200	383661700	5837600	897922583	83549420	920296061	87564190	638378333	9023497566
8674-Security Deposits made by Government	-	8593	-	165972	-	84918	-	20899	1737450
8675-Deposits with Reserve Bank	-		-	(b)	-	-	-	-	0
8677 Remittances into Banks/Treasuries	-	-	-	-	-	-	-	-	22204014
Total (c)	**350752755**	**383827243**	**14691813**	**1056800026**	**83568915**	**1251296373**	**142308016**	**810560363**	**10730916867**
Total : L-SUSPENSE AND MISCELLANEOUS (a+b+c)	**352982693**	**384388868**	**14662828**	**1080208538**	**83780203**	**1122931015**	**137990148**	**773677986**	**106156[illegible]7288**
Carried over to page 157									
Carried over to page 157	**26687772**	**442420316**	**1116388**	**179205542**	**5268533**	**148757869**	**24820266**	**130353018**	**5681914461**

(a) Minus balance is due to adjustment of balance of previous year.

(b) Net adjustment of Rs. (-) 2338283 thousands transferred to '8999-Cash Balance'

No.6 - ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

RECEIPTS	Union Government	STATE GOVERNMENTS						
		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	Goa	Gujarat
Brought forward from page 142	**4034882165**	**238710349**	**2934512**	**24028430**	**34133365**	**16465754**	**2481208**	**150400639**
Total : L-SUSPENSE AND MISCELLANEOUS (a+b+c) brought forward from page 182	**65519640**	**511067000**	**48004524**	**129913331**	**895174869**	**269914860**	**69281646**	**684291174**
L. SUSPENSE AND MISCELLANEOUS- Contd.								
(d) Accounts with Governments of Foreign Countries-								
8679-Accounts with Govt. of other countries	130	-	-	-	-	-	-	-
(e) Miscellaneous -								
8680-Miscellaneous Govt. Account	-	-	-	-	-	-	-	-
TOTAL : L-SUSPENSE AND MISCELLANEOUS	**65519770**	**511067000**	**48004524**	**129913331**	**895174869**	**269914860**	**69281646**	**684291174**
M. REMITTANCES -								
(a) Money Orders & other Remittances -								
8781-Money Orders	131302	-	-	-	-	-	-	-
8782-Cash Remittance and Adjustments between Officers rendering accounts to the same Accounts Officer	7102713	89687292	10806197	18979347	20697374	26432203	15213152	80446709
8783-Remittances into Banks/Treasuries	-	-	-	-	-	-	-	-
8785-Other Remittances	-	-	-	-	-	-	-	-
Total (a)	**7234015**	**89687292**	**10806197**	**18979347**	**20697374**	**26432203**	**15213152**	**80446709**
(b) Inter-Government Adjustment Account -								
8786-Adjusting Account between Central and State Govts	-	-	-	-	-	-	-	4161
8787-Adjusting Accounts with Railways	-	-	-	-	-	-	-	-
8788-Adjusting Account with Posts	-	-	-	-	-	-	-	-
8789-Adjusting Account with Defence	-	-	-	-	-	-	-	-
8790-Accounts with States etc (Railways)	-	-	-	-	-	-	-	-
8791-Accounts with States etc. (Posts)	-	-	-	-	-	-	-	-
8792-Accounts with States etc. (Defence)	-	-	-	-	-	-	-	-
8793-Inter-State Suspense Account	-	7859	-50	1614	-	-639524	-	458
8794-Accounts with the High Commission for India in United Kingdom	-	-	-	-	-	-	-	-
8795-Adjusting account with Telecommunications	22379	-	-	-	-	-	-	-
TOTAL (b)	**22379**	**7859**	**-50**	**1614**	**0**	**-639524**	**0**	**4619**
(c) Exchange Accounts-								
8797-Exchange Accounts	29240	-	-	-	-	-	-	-
TOTAL : M - REMITTANCES	**7285634**	**89695151 (A)**	**10806147**	**18980961**	**20697374**	**25792679**	**15213152**	**80451328**
TOTAL : PUBLIC ACCOUNT	**4107687569**	**839472500**	**61745183**	**172922722**	**950005608**	**312173293**	**86976006**	**915143141**

(A) Excludes Rs. 766993300 thousands under "8675-Deposits with Reserve Bank".

No.6 - ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

DISBURSEMENTS	Union Government	STATE GOVERNMENTS						
		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	Goa	Gujarat
Brought forward from page 143	**3746373490**	**172769800**	**1965075**	**22528194**	**21941379**	**14120343**	**2001125**	**142906549**
Total : L-SUSPENSE AND MISCELLA-NEOUS (a+b+c) brought forward from page 143	**61871781**	**486846191**	**48904230**	**146438849**	**895573742**	**280591685**	**70392309**	**722964690**
L. SUSPENSE AND MISCELLANEOUS-Contd.								
(d) Accounts with Governments of Foreign Countries-								
8679-Accounts with Govt. of other countries	23857	(B) -3	-	8	285	-	-	-
(e) Miscellaneous -								
8680-Miscellaneous Govt. Account	(A) 258957539	-	-	-	-	-	-	-
TOTAL : L-SUSPENSE AND MISCELLA-NEOUS	**320853177**	**486846188**	**48904230**	**146438857**	**895574027**	**280591685**	**70392309**	**722964690**
M. REMITTANCES -								
(a) Money Orders & other Remittances -								
8781-Money Orders	1564249	-	-	-	-	-	-	-
8782-Cash Remittance and Adjustments between Officers rendering accounts to the same Accounts Officer	2259748	87333237	10587954	18853039	20395884	26529099	15054774	80355483
8783-Remittances into Banks/Treasuries	-	-	-	-	-	-	-	-
8785-Other Remittances	-	-	-	-	-	-	-	-
Total (a)	**3823997**	**87333237**	**10587954**	**18853039**	**20395884**	**26529099**	**15054774**	**80355483**
(b) Inter-Government Adjustment Account -								
8786-Adjusting Account between Central and State Govts.	5020	2	-	-	-	-	-	(C) -1190
8787-Adjusting Accounts with Railways	179433	-	-	-	-	-	-	-
8788-Adjusting Account with Posts	171003	-	-	-	-	-	-	-
8789-Adjusting Account with Defence	1116568	-	-	-	-	-	-	-
8790-Accounts with States etc. (Railways)	4547	-	-	-	-	-	-	-
8791-Accounts with States etc. (Posts)	24909	-	-	-	-	-	-	-
8792-Accounts with States etc. (Defence)	-	-	-	-	-	-	-	-
8793-Inter-State Suspense Account	-	27397	-52	-22113	-	-582232	-	2142
8794-Accounts with the High Commission for India in United Kingdom	-	-	-	-	-	-	-	-
8795-Adjusting Account with Telecommunications	-	-	-	-	-	-	-	-
TOTAL (b)	**1501480**	**27399**	**-52**	**-22113**	**0**	**-582232**	**0**	**952**
(c) Exchange Accounts-								
8797-Exchange Accounts	-	-	-	-	-	-	-	-
TOTAL : M - REMITTANCES	**5325477**	**87360636**	**10587902**	**18830926**	**20395884**	**25946867**	**15054774**	**80356435**
TOTAL : PUBLIC ACCOUNT	**4072552144**	**746976624**	**61457207**	**187797977**	**937911290**	**320658895**	**87448208**	**946227674**

(A) These transactions are closed to Government Accounts.
(B) Minus credits/debits are due to rectification of misclassification of earlier years.
(C) Minus transaction is due to clearance of previous years outstanding items.

No.6 - ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

RECEIPTS	STATE GOVERNMENTS						
	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh
Brought forward from page 144	**35563209**	**19477797**	**33284433**	**18980962**	**188840029**	**96276381**	**61615311**
Total : L-SUSPENSE AND MISCELLANEOUS (a+b+c) brought forward from page 184	**860961410**	**131309535**	**3560090**	**369675838**	**740366507**	**262809568**	**428925983**
L. SUSPENSE AND MISCELLANEOUS-Contd.							
(d) Accounts with Governments of Foreign Countries-							
8679-Accounts with Govt. of other countries	-	-	-	-	-	(B) -530	-
(e) Miscellaneous -							
8680-Miscellaneous Govt. Account	-	-	(A) 479	-	(A) 739832	-	-
TOTAL : L-SUSPENSE AND MISCELLANEOUS	**860961410**	**131309535**	**3560569**	**369675838**	**741106339**	**262809038**	**428925983**
M. REMITTANCES -							
(a) Money Orders & other Remittances -							
8781-Money Orders	-	-	-	-	-	-	-
8782-Cash Remittance and Adjustments between Officers rendering accounts to the same Accounts Officer	25068188	27662476	189729879	19792170	27671550	57729166	63168559
8783-Remittances into Banks/Treasuries	-	-	-	-	-	-	-
8785-Other Remittances	-	-	-	-	-	-	-
Total (a)	**25068188**	**27662476**	**189729879**	**19792170**	**27671550**	**57729166**	**63168559**
(b) Inter-Government Adjustment Account -							
8786-Adjusting Account between Central and State Govts.	-	-	-	-	-	-	-
8787-Adjusting Accounts with Railways	-	-	-	-	-	-	-
8788-Adjusting Account with Posts	-	-	-	-	-	-	-
8789-Adjusting Account with Defence	-	-	-	-	-	-	-
8790-Accounts with States etc. (Railways)	-	-	-	-	-	-	-
8791-Accounts with States etc. (Posts)	-	-	-	-	-	-	-
8792-Accounts with States etc. (Defence)	-	-	-	-	-	-	-
8793-Inter-State Suspense Account	1199	2691	-	-589565	-5144	1482	1725
8794-Accounts with the High Commission for India in United Kingdom	-	-	-	-	-	-	-
8795-Adjusting account with Telecommunications	-	-	-	-	-	-	-
TOTAL (b)	**1199**	**2691**	**0**	**-589565**	**-5144**	**1482**	**1725**
(c) Exchange Accounts-							
8797-Exchange Accounts	-	-	-	-	-	-	-
TOTAL : M - REMITTANCES	**25069387**	**27665167**	**189729879**	**19202605**	**27666406**	**57730648**	**63170284**
TOTAL : PUBLIC ACCOUNT	**921594006**	**178452499**	**226574881**	**407859405**	**957612774**	**416816067**	**553711578**

(A) Closed to Government Account.
(B) Minus credit/debit is due to clearance of outstandings of earlier years.

No.6 - ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

DISBURSEMENTS	STATE GOVERNMENTS						
	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh
Brought forward from page 145	**30294156**	**15221048**	**20370989**	**12708123**	**184467829**	**94884327**	**54200214**
Total : L-SUSPENSE AND MISCELLANEOUS (a+b+c) brought forward from page 145	**888416419**	**134590392**	**4160743**	**351773784**	**757626956**	**260520971**	**432445024**
L. SUSPENSE AND MISCELLANEOUS-Contd.							
(d) Accounts with Governments of Foreign Countries-							
8679-Accounts with Govt. of other countries	-	-	-	35	-31	(D) -222	-
(e) Miscellaneous -							
8680-Miscellaneous Govt. Account	(B) 14	(B) 38452	-	-	(B) 92	11	351624
TOTAL : L-SUSPENSE AND MISCELLANEOUS	**888416433**	**134628844**	**4160743**	**351773819**	**757627017**	**260520760**	(C) **432796648**
M. REMITTANCES -							
(a) Money Orders & other Remittances -							
8781-Money Orders	-	-	-	-	-	-	-
8782-Cash Remittance and Adjustments between Officers rendering accounts to the same Accounts Officer	24619973	26490259	188715067	20076025	27289010	58093566	62834950
8783-Remittances into Banks/Treasuries	-	-	-	-	-	-	-
8785-Other Remittances	-	-	-	-	-	-	-
Total (a)	**24619973**	**26490259**	**188715067**	**20076025**	**27289010**	**58093566**	**62834950**
(b) Inter-Government Adjustment Account -							
8786-Adjusting Account between Central and State Govts.	-	-	-	-	-	-	-
8787-Adjusting Accounts with Railways	-	-	-	-	-	-	-
8788-Adjusting Account with Posts	-	-	-	-	-	-	-
8789-Adjusting Account with Defence	-	-	-	-	-	-	-
8790-Accounts with States etc. (Railways)	-	-	-	-	-	-	-
8791-Accounts with States etc. (Posts)	-	-	-	-	-	-	-
8792-Accounts with States etc. (Defence)	-	-	-	-	-	-	-
8793-Inter-State Suspense Account	13178	14188	-	14413	-19156	8191	-50968
8794 Accounts with the High Commission for India in United Kingdom	-	-	-	-	-	-	(A) -
8795-Adjusting Account with Telecommunications	-	-	-	-	-	-	-
TOTAL (b)	**13178**	**14188**	**0**	**14413**	**-19156**	**8191**	**-50968**
(c) Exchange Accounts-							
8797-Exchange Accounts	-	-	-	-	-	-	-
TOTAL : M - REMITTANCES	**24633151**	**26504447**	**188715067**	**20090438**	**27269854**	**58101757**	**62783982**
TOTAL : PUBLIC ACCOUNT	**943343740**	**176354339**	**213246799**	**384572380**	**969364700**	**413506844**	**549780844**

(A) Minus transaction is due to adjustment of credit/debit of previous year.
(B) Closed to Government Accounts.
(C) Includes Rs. 351624 thousands pertaining to the Head 8680-Miscellaneous Government Account which is not taken in closing balance.
(D) Minus credit/debit is due to clearance of outstandings of earlier years.

No.6 - ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

RECEIPTS	STATE GOVERNMENTS					
	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa
Brought forward from page 146	**156686052**	**8956577**	**4511802**	**4937117**	**2299347**	**62443234**
Total : L-SUSPENSE AND MISCELLANEOUS (a+b+c) brought forward from page 186	**649052025**	**28142632**	**26720145**	**25940221**	**33744634**	**310221619**
L. SUSPENSE AND MISCELLANEOUS-Contd.						
(d) Accounts with Governments of Foreign Countries-						
8679-Accounts with Govt. of other countries	2	-	-	14	-	-
(e) Miscellaneous -						
8680-Miscellaneous Govt. Account	26190	-	-	-	-	-
TOTAL : L-SUSPENSE AND MISCELLANEOUS	**649078217**	**28142632**	**26720145**	**25940235**	**33744634**	**310221619**
M. REMITTANCES -						
(a) Money Orders & other Remittances -						
8781-Money Orders	-	-	-	-	-	-
8782-Cash Remittance and Adjustments between Officers rendering accounts to the same Accounts Officer	123823409	10521317	6740058	9182524	7557296	23359250
8783-Remittances into Banks/Treasuries	-	-	-	-	-	-
8785-Other Remittances	-	-	-	-	-	-
Total (a)	**123823409**	**10521317**	**6740058**	**9182524**	**7557296**	**23359250**
(b) Inter-Government Adjustment Account -						
8786-Adjusting Account between Central and State Govts.	-	-	-	-	-	-
8787-Adjusting Accounts with Railways	-	-	-	-	-	-
8788-Adjusting Account with Posts	-	-	-	-	-	-
8789-Adjusting Account with Defence	-	-	-	-	-	-
8790-Accounts with States etc. (Railways)	-	-	-	-	-	-
8791-Accounts with States etc (Posts)	-	-	-	-	-	-
8792-Accounts with States etc. (Defence)	-	-	-	-	-	-
8793-Inter-State Suspense Account	-134	-	3617	-	1240	-21
8794-Accounts with the High Commission for India in United Kingdom	-	-	-	-	-	-
8795-Adjusting account with Telecommunications	-	-	-	-	-	-
TOTAL (b)	**-134**	**0**	**3617**	**0**	**1240**	**-21**
(c) Exchange Accounts-						
8797-Exchange Accounts	-	-	-	-	-	-
TOTAL : M - REMITTANCES	**123823275**	**10521317**	**6743675**	**9182524**	**7558536**	**23359229**
TOTAL : PUBLIC ACCOUNT	**929587544**	**47620526**	**37975622**	**40059876**	**43602517**	**396024082**

No.6 - ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

DISBURSEMENTS	STATE GOVERNMENTS					
	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa
Brought forward from page 147	**126377116**	**1741220**	**2449261**	**4062135**	**2632757**	**49269627**
Total : L-SUSPENSE AND MISCELLANEOUS (a+b+c) brought forward from page 147	**676611826**	**30267779**	**26875932**	**24713861**	**34019594**	**329398251**
L. SUSPENSE AND MISCELLANEOUS-Contd.						
(d) Accounts with Governments of Foreign Countries-						
8679-Accounts with Govt. of other countries	6	-46	-	22	-	-
(e) Miscellaneous -						
8680-Miscellaneous Govt. Account	32	-	-	-	-	-
TOTAL : L-SUSPENSE AND MISCELLANEOUS	**676611864**	**30267733**	**26875932**	**24713883**	**34019594**	**329398251**
M. REMITTANCES -						
(a) Money Orders & other Remittances -						
8781-Money Orders	-	-	-	-	-	-
8782-Cash Remittance and Adjustments between Officers rendering accounts to the same Accounts Officer	125562994	12893976	6785288	8474267	7870952	23315569
8783-Remittances into Banks/Treasuries	-	-	-	-	-	-
8785-Other Remittances	-	-	-	-	-	-
Total (a)	**125562994**	**12893976**	**6785288**	**8474267**	**7870952**	**23315569**
(b) Inter-Government Adjustment Account -						
8786-Adjusting Account between Central and State Govts	-	-	-	-	-	-
8787-Adjusting Accounts with Railways	-	-	-	-	-	-
8788-Adjusting Account with Posts	-	-	-	-	-	-
8789-Adjusting Account with Defence	-	-	-	-	-	-
8790-Accounts with States etc. (Railways)	-	-	-	-	-	-
8791-Accounts with States etc. (Posts)	-	-	-	-	-	-
8792-Accounts with States etc. (Defence)		-		-	-	-
8793-Inter-State Suspense Account	32307	-	-288	1420	2675	1532
8794-Accounts with the High Commission for India in United Kingdom	-	-	-	-	-	-
8795-Adjusting Account with Telecommunications	-	-	-	-	-	-
TOTAL (b)	**32307**	**0**	**-288**	**1420**	**2675**	**1532**
(c) Exchange Accounts-						
8797-Exchange Accounts	-	-	-	-	-	-
TOTAL : M - REMITTANCES	**125595301**	**12893976**	**6785000**	**8475687**	**7873627**	**23317101**
TOTAL : PUBLIC ACCOUNT	**928584281**	**44902929**	**36110193**	**37251705**	**44525978**	**401984979**

No.6 - ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

RECEIPTS	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
Brought forward from page 148	**31639596**	**460114474**	**1305889**	**181671400**	**7888460**	**233361797**	**27767776**	**122100328**	**6263758393**
Total : L-SUSPENSE AND MISCELLANEOUS (a+b+c) brought forward from page 188	**337919812**	**375358355**	**16292704**	**1026231355**	**82647108**	**1048983165**	**142394256**	**791397581**	**10365821587**
L. SUSPENSE AND MISCELLANEOUS- Contd.									
(d) Accounts with Governments of Foreign Countries-									
8679-Accounts with Govt. of other countries	-	-	-	2	-	17	1	-11	-375
(e) Miscellaneous -									
8680-Miscellaneous Govt. Account	-	-	-	1270182	-	-	66	-	2036749
TOTAL : L-SUSPENSE AND MISCELLANEOUS	**337919812**	**375358355**	**16292704**	**1027501539**	**82647108**	**1048983182**	**142394323**	**791397570**	**10367857961**
M. REMITTANCES -									
(a) Money Orders & other Remittances -									
8781-Money Orders	-	-	-	-	-	-	-	-	131302
8782-Cash Remittance and Adjustments between Officers rendering accounts to the same Accounts Officer	10226512	31399157	4372868	21273975	7102441	82403078	26784554	24279198	1069212612
8783-Remittances into Banks/Treasuries	-	-	-	-	-	-	-	-	0
8785-Other Remittances	-	-	-	-	-	-	-	-	0
Total (a)	**10226512**	**31399157**	**4372868**	**21273975**	**7102441**	**82403078**	**26784554**	**24279198**	**1069343914**
(b) Inter-Government Adjustment Account -									
8786-Adjusting Account between Central and State Govts.	-	-	-	-	-	-	22078	-	26239
8787-Adjusting Accounts with Railways	-	-	-	-	-	-	-	-	0
8788-Adjusting Account with Posts	-	-	-	-	-	3	-	-	3
8789-Adjusting Account with Defence	-	-	-	-	-	-	-	-	0
8790-Accounts with States etc. (Railways)	-	-	-	-	-	-	-	-	0
8791-Accounts with States etc. (Posts)	-	-	-	-	-	-	-	-	0
8792-Accounts with States etc. (Defence)	-	-	-	-	-	-	-	-	0
8793-Inter-State Suspense Account	3674	25	-	239	(A) -223	4142	114	-661	-1205243
8794-Accounts with the High Commission for India in United Kingdom	-	-	-	-	-	-	-	-	0
8795-Adjusting account with Telecommunications	-	-	-	-	-	-	-	-	22379
TOTAL (b)	**3674**	**25**	**0**	**239**	**-223**	**4145**	**22192**	**-661**	**-1156622**
(c) Exchange Accounts-									
8797-Exchange Accounts	-	-	-	-	-	-	-	-	29240
TOTAL : M - REMITTANCES	**10230186**	**31399182**	**4372868**	**21274214**	**7102218**	**82407223**	**26806746**	**24278537**	**1068216532**
TOTAL : PUBLIC ACCOUNT	**379789594**	**866872011**	**21971461**	**1230447153**	**97637786**	**1364752202**	**196968845**	**937776435**	**17695J32886**

(A) Minus balance is due to adjustment of balance of previous year.

No.6 - ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March, 2006-Concld.

(In thousands of rupees)

DISBURSEMENTS	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
ght forward from page 149	**26687772**	**442420316**	**1116388**	**179205542**	**5268533**	**148757869**	**24820266**	**130353018**	**5681914461**
Total : L-SUSPENSE AND MISCELLANEOUS (a+b+c) brought forward from page 149	**352982693**	**384388868**	**14662828**	**1080208538**	**83780203**	**1122931015**	**137990148**	**773677986**	**10615627288**
L. SUSPENSE AND MISCELLANEOUS- Contd.									
(d) Accounts with Governments of Foreign Countries-									
8679-Accounts with Govt. of other countries	-	-	-	1043	-	1341	189	-13	6471
(e) Miscellaneous -									
8680-Miscellaneous Govt. Account	-	-	-	135	-	-	-	-	259347899
TOTAL : L-SUSPENSE AND MISCELLANEOUS	**352982693**	**384388868**	**14662828**	**1080209716**	**83780203**	**1122932356**	**137990337**	**773677973**	**10875001658**
M. REMITTANCES -									
(a) Money Orders & other Remittances -									
8781-Money Orders	-	-	-	-	-	-	-	-	1564249
8782-Cash Remittance and Adjustments between Officers rendering accounts to the same Accounts Officer	10326372	31528329	4936077	19888923	7516979	80961769	28957391	23934515	1062441469
8783-Remittances into Banks/Treasuries	-	-	-	-	-	-	-	-	0
8785-Other Remittances	-	-	-	-	-	-	-	-	0
Total (a)	**10326372**	**31528329**	**4936077**	**19888923**	**7516979**	**80961769**	**28957391**	**23934515**	**1064005718**
(b) Inter-Government Adjustment Account -									
8786-Adjusting Account between Central and State Govts.	-	-	-	-	-	-	22078	-	25910
8787-Adjusting Accounts with Railways	-	-	-	-	-	-	-	-	179433
8788-Adjusting Account with Posts	-	-	-	-	-	-	-	-	1003
8789-Adjusting Account with Defence	-	-	-	-	-	-	-	-	1116568
8790-Accounts with States etc. (Railways)	-	-	-	-	-	-	-	-	4547
8791-Accounts with States etc. (Posts)	-	-	-	-	-	-	-	-	24909
8792-Accounts with States etc. (Defence)	-	-	-	-	-	-	-	-	0
8793-Inter-State Suspense Account	12707	2495	-	3916	374	47827	773	396848	-92426
8794-Accounts with the High Commission for India in United Kingdom	-	-	-	-	-	-	-	-	0
8795-Adjusting Account with Telecommunications	-	-	-	-	-	-	-	-	0
TOTAL (b)	**12707**	**2495**	**0**	**3916**	**374**	**47827**	**22851**	**396848**	**1429944**
(c) Exchange Accounts-									
8797-Exchange Accounts	-	-	-	-	-	-	-	-	0
TOTAL : M - REMITTANCES	**10339079**	**31530824**	**4936077**	**19892839**	**7517353**	**81009596**	**28980242**	**24331363**	**1065435662**
TOTAL : PUBLIC ACCOUNT	**390009544**	**858340008**	**20715293**	**1279308097**	**96566089**	**1352699821**	**191790845**	**928362354**	**17622351781**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STAT GOVERNMENTS IN INDIA FOR THE YEAR 2005-06

ALPHABETIC INDEX