



सत्यमेव जयते

Appropriation Accounts 2019-20



लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest



Government of Jharkhand

APPROPRIATION ACCOUNTS

2019-20

GOVERNMENT OF JHARKHAND

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Jharkhand for the year 2019-20 presents the accounts of sums expended in the year ended 31 March 2020, compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

2. In these Accounts:

‘O’ stands for Original grant or appropriation

‘S’ stands for Supplementary grant or appropriation, and

‘R’ stands for Re-appropriation, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
1. Agriculture, Animal Husbandry and Co-operative Department (Agriculture Division) Voted	33,73,76,93	1,14,60,00	20,62,06,69	61,75,87
2. Agriculture, Animal Husbandry and Co-operative Department (Animal Husbandry Division) Voted	2,73,65,58	10,00,00	2,12,65,30	5,06,58
3. Building Construction Department Voted	1,19,69,75	6,77,17,00	91,04,04	4,58,51,04
4. Cabinet Secretariat and Vigilance Department (Cabinet Secretariat and Co-ordination Division) Voted	66,17,59	00	42,13,71	00
5. Secretariat of the Governor <i>Charged</i>	<i>12,51,72</i>	<i>00</i>	<i>10,11,00</i>	<i>00</i>
6. Cabinet (Election) Department Voted	4,02,14,29	00	3,48,16,29	00
7. Cabinet Secretariat and Vigilance Department (Vigilance Division) Voted	33,19,74	00	32,78,08	00
8. Transport Department (Civil Aviation Division) Voted	27,25,84	35,16,00	19,26,20	3,41,49
9. Agriculture, Animal Husbandry and Co-operative Department (Co-operative Division) Voted	2,65,00,25	83,50,00	66,08,92	47,97,78
10. Energy Department Voted	44,59,41,51	17,90,13,00	30,59,09,91	89,32,22

ACCOUNTS			
Expenditure compared with total Grant/Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	

13,11,70,24	52,84,13	00	00
61,00,28	4,93,42	00	00
28,65,71	2,18,65,96	00	00
24,03,88	00	00	00
2,40,72	00	00	00
53,98,00	00	00	00
41,66	00	00	00
7,99,64	31,74,51	00	00
1,98,91,33	35,52,22	00	00
14,00,31,60	17,00,80,78	00	00

SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
11. Excise and Prohibition Department				
Voted	42,05,80	12,73,67	33,31,82	2,73,67
12. Planning-cum-Finance Department (Finance Division)				
Voted	80,43,23	78,24,77	58,76,55	54,51,97
13. Interest Payment				
<i>Charged</i>	<i>51,87,07,04</i>	<i>00</i>	<i>53,07,71,21</i>	<i>00</i>
14. Repayment of Loans				
<i>Charged</i>	<i>2,80,16,00</i>	<i>42,54,36,92</i>	<i>00</i>	<i>42,31,40,29</i>
15. Pension				
Voted	58,11,92,05	00	60,04,59,69	00
16. Planning-cum-Finance Department (National Savings Division)				
Voted	3,25,44	00	2,62,50	00
17. Commercial Tax Department				
Voted	98,10,53	8,23	84,20,33	8,23
18. Food, Public Distribution and Consumer Affairs Department				
Voted	15,40,92,56	10,00,00	11,34,34,72	37,59
19. Forest, Environment and Climate Change Department				
Voted	10,00,86,65	00	7,14,44,21	00
20. Health, Medical Education and Family Welfare Department				
Voted	38,18,52,71	7,63,30,17	27,80,61,31	3,47,68,80

ACCOUNTS - contd.				
Expenditure compared with total Grant/Appropriation				
Saving		Excess		
Revenue	Capital	Revenue	Capital	
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>		

8,73,98	10,00,00	00	00	
21,66,68	23,72,80	00	00	
00	00	1,20,64,17	00	
		(1,20,64,16,948)		
2,80,16,00	22,96,63	00	00	
00	00	1,92,67,64	00	
		(1,92,67,63,970)		
62,94	00	00	00	
13,90,20	00	00	00	
4,06,57,84	9,62,41	00	00	
2,86,42,44	00	00	00	
10,37,91,40	4,15,61,37	00	00	

SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
21. Higher, Technical Education and Skill Development Department (Higher Education Division) Voted	17,58,44,80	00	14,47,55,13	00
22. Home, Jail and Disaster Management Department (Home Division) Voted	54,50,75,69	11,03,31,73	52,56,74,00	8,08,22,93
23. Industries Department Voted	4,42,97,67	10,99,00	2,72,46,91	4,00,00
24. Information and Public Relation Department Voted	2,04,01,26	15,30,00	1,92,36,59	8,81,37
25. Planning-cum-Finance Department (Institutional Finance and Programme Implementation Division) Voted	1,00,40	00	74,37	00
26. Labour Employment and Training Department Voted	2,83,29,46	1,41,69,33	1,42,88,03	18,36,03
27. Law Department Voted	4,40,24,19	00	3,60,98,45	00
28. High Court of Jharkhand <i>Charged</i>	<i>1,16,08,29</i>	<i>00</i>	<i>97,53,67</i>	<i>00</i>
29. Mines and Geology Department Voted	78,89,07	5,50,00	57,45,71	00
30. Scheduled Tribe, Scheduled Caste, Minority and Backward Class Welfare Department (Minorities Welfare Division) Voted	2,52,99	1,02,24,00	2,25,75	57,62,74

ACCOUNTS - contd.			
Expenditure compared with total Grant/Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	

3,10,89,67	00	00	00
1,94,01,69	2,95,08,80	00	00
1,70,50,76	6,99,00	00	00
11,64,67	6,48,63	00	00
26,03	00	00	00
1,40,41,43	1,23,33,30	00	00
79,25,74	00	00	00
18,54,62	00	00	00
21,43,36	5,50,00	00	00
27,24	44,61,26	00	00

SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
31. Cabinet Secretariat and Vigilance Department (Parliamentary Affairs Division)				
Voted	1,66,88	00	1,05,00	00
32. Legislative Assembly				
Voted	99,25,92	0	91,43,11	00
<i>Charged</i>	<i>61,58</i>	<i>0</i>	<i>50,99</i>	<i>00</i>
33. Personnel, Administrative Reforms and Rajbhasha Department (Personnel and Administrative Reforms Division)				
Voted	34,64,20	0	29,63,98	00
34. Jharkhand Public Service Commission				
<i>Charged</i>	<i>16,17,72</i>	<i>0</i>	<i>14,71,39</i>	<i>00</i>
35. Planning-cum-Finance Department (Planning Division)				
Voted	3,39,93,33	5,00	2,70,39,19	00
36. Drinking Water and Sanitation Department				
Voted	18,40,06,40	7,51,00,00	6,41,45,62	5,38,72,79
37. Personnel, Administrative Reforms and Rajbhasha Department (Rajbhasha Division)				
Voted	25,18,24	00	24,64,81	00
38. Revenue, Registration and Land Reforms Department (Registration Division)				
Voted	35,25,07	00	24,90,00	00

ACCOUNTS - contd.				
Expenditure compared with total Grant/Appropriation				
Saving		Excess		
Revenue	Capital	Revenue	Capital	
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>		

61,88	00	00	00	
7,82,81	00	00	00	
10,59	00	00	00	
5,00,22	00	00	00	
1,46,33	00	00	00	
69,54,14	5,00	00	00	
11,98,60,78	2,12,27,21	00	00	
53,43	00	00	00	
10,35,07	00	00	00	

SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
39. Home, Jail and Disaster Management Department (Disaster Management Divison) Voted	11,26,69,70	00	4,37,42,26	00
40. Revenue, Registration and Land Reforms Department (Revenue and Land Reforms Division) Voted	7,71,78,80	68,00,05	5,23,63,48	60,05,72
41. Road Construction Department Voted	4,28,28,40	47,50,00,00	2,47,05,15	36,74,32,82
42. Rural Development Department (Rural Development Division) Voted	69,47,09,86	5,40,49,51	44,52,58,45	4,16,39,70
43. Higher, Technical Education and Skill Development Department (Science and Technology Division) Voted	3,25,76,60	2,60,00,00	2,29,94,31	2,26,19,92
44. School Education and Literacy Department Voted	7,26,70	00	6,28,84	00
45. Information Technology and e-Governance Department Voted	1,92,27,25	20,01,00	1,46,53,01	7,03,89
46. Tourism, Art Culture, Sports and Youth Affairs Department (Tourism Division) Voted	91,71,92	92,50,00	72,81,85	44,45,75

ACCOUNTS - contd.			
Expenditure compared with total Grant/Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	

6,89,27,44	00	00	00
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2,48,15,32	7,94,33	00	00
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1,81,23,25	10,75,67,18	00	00
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24,94,51,41	1,24,09,81	00	00
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95,82,29	33,80,08	00	00
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97,86	00	00	00
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45,74,24	12,97,11	00	00
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18,90,07	48,04,25	00	00
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SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
47. Transport Department (Transport Division) Voted	3,04,24,75	22,01,00	1,77,31,47	9,20,26
48. Urban Development and Housing Department (Urban Development Division) Voted	33,59,84,24	38,64,76	25,35,14,57	23,58,84
49. Water Resources Department Voted	4,08,67,94	19,40,04,00	3,18,54,04	11,69,93,31
50. Water Resources Department (Minor Irrigation Division) Voted	1,11,91,32	5,80,36,00	75,33,06	1,58,84,85
51. Scheduled Tribe, Scheduled Caste, Minority and Backward Class Welfare Department (Scheduled Tribe, Scheduled Caste, Minority and Backward Class Welfare Division) Voted	17,37,07,95	1,64,00,00	12,10,70,93	1,07,73,40
52. Tourism, Art Culture, Sports and Youth Affairs Department (Art Culture, Sports and Youth Affairs Division) Voted	86,31,35	52,20,00	70,26,01	24,89,27
53. Agriculture, Animal Husbandry and Co-operative Department (Fishery Division) Voted	73,10,42	54,26,20	58,68,82	38,67,18

ACCOUNTS - contd.			
Expenditure compared with total Grant/Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	

1,26,93,28	12,80,74	00	00
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8,24,69,67	15,05,92	00	00
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90,13,90	7,70,10,69	00	00
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36,58,26	4,21,51,15	00	00
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5,26,37,02	56,26,60	00	00
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16,05,34	27,30,73	00	00
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14,41,60	15,59,02	00	00
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SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
54. Agriculture, Animal Husbandry and Co-operative Department (Dairy Division)				
Voted	2,43,41,42	2,00,00	58,79,45	00
55. Rural Development Department (Rural Works Division)				
Voted	21,01,08,42	21,95,80,00	9,50,56,12	15,74,71,52
56. Rural Development Department (Panchayati Raj Division)				
Voted	28,53,98,39	6,00,00	24,82,11,04	00
57. Urban Development and Housing Department (Housing Division)				
Voted	7,15,22	00	47,48	00
58. School Education and Literacy Department (Secondary Education Division)				
Voted	21,18,91,45	56,00,00	14,57,62,25	00
59. School Education and Literacy Department (Primary and Adult Education Division)				
Voted	76,37,19,43	00	64,00,53,97	00
60. Women, Child Development and Social Security Department				
Voted	49,26,46,49	35,46,50	39,11,59,85	86,39
Total Voted	6,83,14,84,04	1,65,82,80,92	5,13,87,13,33	1,00,44,13,92
<i>Total Charged</i>	<i>56,12,62,35</i>	<i>42,54,36,92</i>	<i>54,30,58,26</i>	<i>42,31,40,29</i>
GRAND TOTAL	7,39,27,46,39	2,08,37,17,84	5,68,17,71,59	1,42,75,54,21

ACCOUNTS - contd.				
Expenditure compared with total Grant/Appropriation				
Saving		Excess		
Revenue	Capital	Revenue	Capital	
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>		
1,84,61,97	2,00,00	00	00	
11,50,52,30	6,21,08,48	00	00	
3,71,87,35	6,00,00	00	00	
6,67,74	00	00	00	
6,61,29,20	56,00,00	00	00	
12,36,65,46	00	00	00	
10,14,86,64	34,60,11	00	00	
1,71,20,38,35	65,38,67,00	1,92,67,64	00	
3,02,68,26	22,96,63	1,20,64,17	00	
1,74,23,06,61	65,61,63,63	3,13,31,81	00	

SUMMARY OF APPROPRIATION ACCOUNTS - conclud.

The excess over the following voted grant require regularization:

Revenue Section:

15. Pension

The excess over the following charged appropriation require regularization:

Revenue Section:

13. Interest Payment

As the grant and appropriation are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2019-20 and that shown in the Finance Accounts for that year is indicated below:

	Voted		Charged	
	Revenue	Capital	Revenue	Capital
	<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
Total expenditure according to the Appropriation Accounts	5,13,87,13,33	1,00,44,13,92	54,30,58,26	42,31,40,29
Deduct – Total of recoveries	3,61,08,60	00	00	00
Net total expenditure as shown in Statement No. 11 of Finance Accounts	5,10,26,04,73	1,00,44,13,92	54,30,58,26	42,31,40,29

The details of recoveries referred to above is given in Appendix.

Certificate of the Comptroller and Auditor General of India

This compilation containing the Appropriation Accounts of the Government of Jharkhand for the year ending 31 March 2020 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Jharkhand and the statements received from the Reserve Bank of India.

The treasuries, offices, and/or departments functioning under the control of the Government of Jharkhand are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the Principal Accountant General (A&E). The audit of these accounts is independently conducted through the office of the Principal Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these accounts based on the results of such audit. These offices are independent organisations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31 March 2020 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Jharkhand being presented separately for the year ended 31 March 2020.

Emphasis of Matter

I want to draw attention to the following significant issues/concerns which are important from the point of view of accuracy, transparency and completeness of these accounts and maintaining legislative control over public finances.

1. There are significant variations between the total grant or appropriation and expenditure incurred during 2019-20 leading to a savings of ₹ 15,263.32 crore under nine grant (1-Agriculture, Animal Husbandry and Co-operative Department, 10–Energy Department, 20-Health, Medical Education and Family Welfare Department, 36-Drinking Water and Sanitation Department, 41-Road Construction Department, 42-Rural Development Department, 55-Rural Development Department (Rural Work Division), 59- School Education and Literacy Department and 60-Women, Child Development and Social Security Department) the reasons for which have not been appropriately explained in the Appropriation Accounts. Further, these grants had persistent total savings of at least ₹ 6,184.28 crore during each of the four years.

2. There are ₹ 313.32 crore excess disbursement over grant/appropriation during the year 2019-20. Excess disbursement over grant/appropriation amounting to ₹ 3,015.37 crore pertaining to the year 2001-02 to 2017-18 is yet to be regularised by the State Legislature. This is in violation of Article 205 of the Constitution which provides for regularisation of the excess grants by the State Legislature. This vitiates the system of budgetary and financial control and encourages financial indiscipline in management of public resources.

The audit observations on the above issues have been detailed in the State Finances Audit Report for the year ended 31 March 2020.

Date: 8 March 2021
New Delhi



(GIRISH CHANDRA MURMU)
Comptroller and Auditor General of India

**Grant No. 1- AGRICULTURE, ANIMAL HUSBANDRY AND
CO-OPERATIVE DEPARTMENT (AGRICULTURE DIVISION)**

(Major Heads - 2401-Crop Husbandry, 2402-Soil and Water Conservation, 2415-Agriculture Research and Education, 2435-Other Agricultural Programmes, 3451-Secretariat-Economic Services, 4401-Capital Outlay on Crop Husbandry, 4402-Capital Outlay on Soil and Water Conservation)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	32,30,58,97	33,73,76,93	20,62,06,69	(-) 13,11,70,24
Supplementary	1,43,17,96			

Amount surrendered during the year (March 2020) 13,11,50,84

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	1,14,60,00	1,14,60,00	61,75,87	(-) 52,84,13
Supplementary	0,00			

Amount surrendered during the year (March 2020) 52,84,13

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 13,11,70.24 lakh, supplementary grant of ₹ 1,43,17.96 lakh obtained in July 2019 (₹ 46,90.57 lakh), January 2020 (₹ 11,14.45 lakh) and March 2020 (₹ 85,12.94 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.
- (2) Provision surrendered (₹ 13,11,50.84 lakh) fell short of the final saving (₹ 13,11,70.24 lakh) by ₹ 19.40 lakh.

Grant No. 1 contd.

- (3) Besides the saving of ₹1,60.61 lakh and ₹1,90.39 lakh under the head 2401-00.108. B1- Horticulture Development Scheme (SS) and 2401.00.796.B1- Horticulture Development Scheme (SS) and being less than 10 per cent of the provision of ₹22,50.00 lakh and ₹45,00.00 lakh, saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.102.A0- National Mission for Sustainable Agriculture (CASC)	O	1,44.00	1,07.90	1,07.90	0.00	Reasons for the anticipated saving of ₹36.10 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)36.10				
2401-00.102.A0- National Mission for Sustainable Agriculture (CASS)	O	96.00	61.93	61.93	0.00	Reasons for the anticipated saving of ₹34.07 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)34.07				
2401-00.102.A1- National Food Security Mission (CASC)	O	10,80.00	5,34.53	5,34.53	0.00	Reasons for the anticipated saving of ₹ 14,19.07 lakh have not been intimated (September 2020).
	S	8,73.60				
	R	(-)14,19.07				
2401-00.102.A1- National Food Security Mission (CASS)	O	7,20.00	4,10.82	4,10.82	0.00	Reasons for the anticipated saving of ₹ 8,90.58 lakh have not been intimated (September 2020).
	S	5,81.40				
	R	(-)8,90.58				
2401-00.102.AJ- Double Cropping Rice Fallow Schemes (SS)	O	6,00.00	4,82.04	4,82.04	0.00	Reasons for the anticipated saving of ₹ 1,17.96 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,17.96				
2401-00.102.AS- Paramparagat Krishi Vikas Yojana (CASC)	O	1,80.00	60.94	60.94	0.00	Reasons for the anticipated saving of ₹ 1,19.06 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,19.06				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.102.AS- Paramparagat Krishi Vikas Yojana (CASS)	O	1,20.00	40.63	40.63	0.00	Reasons for the anticipated saving of ₹ 79.37 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)79.37				
2401-00.102.AU- Conversion of Fallow Land into Cropped Area (SS)	O	1,50.00	1,06.26	1,06.26	0.00	Reasons for the anticipated saving of ₹ 43.74 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)43.74				
2401-00.103.01- Seed Multiplication Farms (Estt. Exp.)	O	5,15.67	3,46.62	3,46.59	(-)0.03	Reasons for the total saving of ₹ 1,69.08 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,69.05				
2401-00.104.BF- Plan for Distribution of Smart Phone to Farmers (SS)	O	3,00.00	2,40.18	2,40.18	0.00	Reasons for the anticipated saving of ₹ 59.82 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)59.82				
2401-00.105.B2- Organic Certification and Promotion of Organic Fertiliser Production (SS)	O	24,00.00	20,85.61	20,85.61	0.00	Reasons for the anticipated saving of ₹ 3,14.39 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,14.39				
2401-00.107.09- Plant Protection Scheme (Estt. Exp.)	O	9,42.17	7,87.42	7,87.42	0.00	Reasons for the anticipated saving of ₹ 1,54.75 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,54.75				
2401-00.109.01- Establishment of Commissionerate, Districts and Sub-Divisions (Estt. Exp.)	O	73,47.08	61,99.18	61,93.53	(-)5.65	Reasons for the total saving of ₹ 12,03.55 lakh have not been intimated (September 2020).
	S	50.00				
	R	(-)11,97.90				

Grant No. 1 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2401-00.109.08- Field Experimental Service Scheme (Estt. Exp.)	O	1,76.91	90.62	90.62	0.00	Reasons for the anticipated saving of ₹ 86.29 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)86.29				
2401-00.109.28- National Horticulture Mission Programme (CASC)	O	11,25.00	4,22.07	4,22.07	0.00	Reasons for the anticipated saving of ₹ 7,02.93 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)7,02.93				
2401-00.109.AG- Pradhan Mantri Krishi Sinchayee Yojana (CASC)	O	6,00.00	8,12.85	8,12.85	0.00	Reasons for the anticipated saving of ₹ 5,37.15 lakh have not been intimated (September 2020).
	S	7,50.00				
	R	(-)5,37.15				
2401-00.109.AG- Pradhan Mantri Krishi Sinchayee Yojana (CASS)	O	9,00.00	13,46.44	13,46.44	0.00	Reasons for the anticipated saving of ₹ 7,57.44 lakh have not been intimated (September 2020).
	S	12,03.88				
	R	(-)7,57.44				
2401-00.109.XA- Agriculture Fair, Workshop, Demonstration, Training etc. (SS)	O	6,72.00	4,06.36	4,06.36	0.00	Reasons for the anticipated saving of ₹ 2,65.64 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,65.64				
2401-00.109.B0- Establishment of Single Window Centre and Mobile Based e-solution (SS)	O	6,00.00	3,76.57	3,76.57	0.00	Reasons for the anticipated saving of ₹ 2,23.43 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,23.43				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.113.BA- Distribution of Agriculture equipment to farmers, women SHG etc. (SS)	O	30,00.00	9,79.25	9,79.25	0.00	Reasons for the anticipated saving of ₹ 20,20.75 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)20,20.75				
2401-00.119.05- Vegetable Development Scheme (Disease free certified potato seed scheme) (Estt. Exp.)	O	2,67.87	1,96.62	1,96.62	0.00	Reasons for the anticipated saving of ₹ 71.25 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)71.25				
2401.00.119.94- Exmission of NHM in Non- Mission District (SS)	O	14,70.00	12,93.29	12,93.29	0.00	Reasons for the anticipated saving of ₹ 1,76.71 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,76.71				
2401-00.789.28- National Horticulture Mission Programme (CASC)	O	3,75.00	1,40.69	1,40.69	0.00	Reasons for the anticipated saving of ₹ 2,34.31 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,34.31				
2401-00.789.94- Exmission of NHM in Non Mission District (SS)	O	2,20.00	1,86.36	1,86.36	0.00	Reasons for the anticipated saving of ₹ 33.64 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)33.64				
2401-00.789.A0- National Mission for Sustainable Agriculture (CASC)	O	48.00	8.55	8.55	0.00	Reasons for the anticipated saving of ₹ 39.45 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)39.45				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.789.A1- National Food Security Mission (CSS)	O	3,60.00	1,84.25	1,84.25	0.00	Reasons for the anticipated saving of ₹ 1,75.75 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,75.75				
2401-00.789.A1- National Food Security Mission (CASS)	O	2,40.00	1,04.35	1,04.35	0.00	Reasons for the anticipated saving of ₹ 1,35.65 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,35.65				
2401-00.789.AF- Rashtriya Krishi Vikas Yojana (CASC)	O	6,00.00	1,43.19	1,43.19	0.00	Reasons for the anticipated saving of ₹ 4,56.81 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,56.81				
2401-00.789.AF- Rashtriya Krishi Vikas Yojana (CASS)	O	4,00.00	84.09	84.09	0.00	Reasons for the anticipated saving of ₹ 3,15.91 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,15.91				
2401-00.789.AG- Pradhan Mantri Krishi Sinchayee Yojana (CASC)	O	2,00.00	3,87.07	3,87.07	0.00	Reasons for the anticipated saving of ₹ 62.93 lakh have not been intimated (September 2020).
	S	2,50.00				
	R	(-)62.93				
2401-00.789.AG- Pradhan Mantri Krishi Sinchayee Yojana (CASS)	O	3,00.00	6,27.91	6,27.91	0.00	Reasons for the anticipated saving of ₹ 73.39 lakh have not been intimated (September 2020).
	S	4,01.30				
	R	(-)73.39				
2401-00.789.AJ- Double Cropping Rice Fallow Scheme (SS)	O	2,00.00	1,40.75	1,40.75	0.00	Reasons for the anticipated saving of ₹ 59.25 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)59.25				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.789.AS- Paramparagat Krishi Vikas Yojana (CASC)	O	60.00	20.31	20.31	0.00	Reasons for the anticipated saving of ₹ 39.69 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)39.69				
2401-00.789.AX- Agriculture Fair, Workshop, Demonstration, Training Etc. (SS)	O	2,24.00	74.96	74.96	0.00	Reasons for the anticipated saving of ₹ 1,49.04 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,49.04				
2401-00.789.B0- Establishment of Single Window Centre and Mobile Based e-solution (SS)	O	2,00.00	1,01.32	1,01.32	0.00	Reasons for the anticipated saving of ₹ 98.68 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)98.68				
2401-00.789.B2- Organic Certification and Promotion of Organic Fertiliser Production (SS)	O	8,00.00	6,86.32	6,86.32	0.00	Reasons for the anticipated saving of ₹ 1,13.68 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,13.68				
2401-00.789.BA- Distribution of Agriculture Equipment to Farmers, Women SHG etc. (SS)	O	10,00.00	3,22.37	3,22.37	0.00	Reasons for the anticipated saving of ₹ 6,77.63 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)6,77.63				
2401-00.789.BF- Plan for Distribution of Smart Phone to Farmers (SS)	O	1,00.00	68.26	68.26	0.00	Reasons for the anticipated saving of ₹ 31.74 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)31.74				

Grant No. 1 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2401-00.796.28- National Horticulture Mission Programme (CASC)	O	22,50.00	8,44.14	8,44.14	0.00	Reasons for the anticipated saving of ₹ 14,05.86 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)14,05.86				
2401-00.796.A1- National Food Security Mission (CASC)	O	21,60.00	17,85.11	17,85.11	0.00	Reasons for the anticipated saving of ₹ 21,22.09 lakh have not been intimated (September 2020).
	S	17,47.20				
	R	(-)21,22.09				
2401-00.796.A1- National Food Security Mission (CASS)	O	14,40.00	11,68.21	11,48.82	(-)19.39	Reasons for the total saving of ₹ 14,53.98 lakh have not been intimated (September 2020).
	S	11,62.80				
	R	(-)14,34.59				
2401-00.796.AF- Rashtriya Krishi Vikas Yojana (CASC)	O	36,00.00	11,29.07	11,29.07	0.00	Reasons for the anticipated saving of ₹ 24,70.93 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)24,70.93				
2401-00.796.AF- Rashtriya Krishi Vikas Yojana (CASS)	O	24,00.00	7,22.88	7,22.88	0.00	Reasons for the anticipated saving of ₹ 16,77.12 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)16,77.12				
2401-00.796.AG- Pradhan Mantri Krishi Sinchayee Yojana (CASC)	O	12,00.00	19,18.67	19,13.51	(-)5.16	Reasons for the total saving of ₹ 7,86.49 lakh have not been intimated (September 2020).
	S	15,00.00				
	R	(-)7,81.33				
2401-00.796.AG- Pradhan Mantri Krishi Sinchayee Yojana (CASS)	O	18,00.00	33,57.97	33,48.57	(-)9.40	Reasons for the total saving of ₹ 8,59.19 lakh have not been intimated (September 2020).
	S	24,07.76				
	R	(-)8,49.79				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.796.AJ- Double Cropping Rice Fallow Scheme (SS)	O	12,00.00	8,01.32	8,01.32	0.00	Reasons for the anticipated saving of ₹ 3,98.68 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,98.68				
2401-00.796.AS- Paramparagat Krishi Vikas Yojana (CASC)	O	3,60.00	1,21.88	1,21.88	0.00	Reasons for the anticipated saving of ₹ 2,38.12 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,38.12				
2401-00.796.AS- Paramparagat Krishi Vikas Yojana (CASS)	O	2,40.00	81.25	81.25	0.00	Reasons for the anticipated saving of ₹ 1,58.75 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,58.75				
2401-00.796.AU- Conversion of Fallow Land into Cropped Area (SS)	O	3,00.00	2,28.63	2,28.63	0.00	Reasons for the anticipated saving of ₹ 71.37 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)71.37				
2401-00.796.AW- Exchange, Distribution and Seed Production of Crop Seed on subsidy (SS)	R	12,00.00	4,86.09	4,86.09	0.00	Reasons for the anticipated saving of ₹ 7,13.91 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)7,13.91				
2401-00.796.AX- Agriculture Fair, Workshop Demonstration, Training etc. (SS)	O	13,44.00	10,02.83	10,02.83	0.00	Reasons for the anticipated saving of ₹ 3,41.17 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,41.17				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.796.B0- Establishment of Single window Centre and Mobile based e-solution (SS)	O	12,00.00	7,89.68	7,89.68	0.00	Reasons for the anticipated saving of ₹ 4,10.32 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,10.32				
2401-00.796.B2- Organic Certification and Promotion of Organic Fertiliser Production (SS)	O	48,00.00	41,87.93	41,87.93	0.00	Reasons for the anticipated saving of ₹ 6,12.07 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)6,12.07				
2401-00.796.B3- Interest Subvention (SS)	O	12,00.00	1,35.18	1,35.18	0.00	Reasons for the anticipated saving of ₹ 10,64.82 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)10,64.82				
2401-00.796.BA- Distribution of Agriculture Equipment to Farmers, Women SHG etc. (SS)	O	60,00.00	20,27.91	20,27.91	0.00	Reasons for the anticipated saving of ₹ 39,72.09 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)39,72.09				
2401-00.796.BE- Mukhyamantri Krishi Aashirwad Yojana (SS)	O	12,00,00.00	5,00,00.00	5,00,00.00	0.00	Reasons for the anticipated saving of ₹ 7,00,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)7,00,00.00				
2401-00.796.BF- Plan for Distribution of Smart Phone to Farmers (SS)	O	6,00.00	3,31.50	3,31.50	0.00	Reasons for the anticipated saving of ₹ 2,68.50 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,68.50				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.800.AF- Rashtriya Krishi Vikas Yojana (CASC)	O	18,00.00	8,87.40	8,74.81	(-)12.59	Reasons for the total saving of ₹ 9,25.19 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)9,12.60				
2401-00.800.AF- Rashtriya Krishi Vikas Yojana (CASS)	O	12,00.00	5,28.17	5,28.17	0.00	Reasons for the anticipated saving of ₹ 6,71.83 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)6,71.83				
2402-00.102.04- Regional Establishment (Estt. Exp.)	O	12,74.97	11,24.23	11,24.22	(-)0.01	Reasons for the anticipated saving of ₹ 1,56.47 lakh and final saving of ₹ 0.01 lakh have not been intimated (September 2020).
	S	5.73				
	R	(-)1,56.47				
2402-00.102.11- Jalnidhi (SS)	O	45,00.00	4,15.69	4,15.69	0.00	Reasons for the anticipated saving of ₹ 40,84.31 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)40,84.31				
2402-00.789.11- Jalnidhi (SS)	O	15,00.00	1,61.85	1,61.85	0.00	Reasons for the anticipated saving of ₹ 13,38.15 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)13,38.15				
2402-00.796.11- Jalnidhi (SS)	O	90,00.00	14,74.48	14,74.48	0.00	Reasons for the anticipated saving of ₹ 75,25.52 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)75,25.52				
2415-01.004.02- Soil Testing Laboratory (Estt. Exp.)	O	1,20.45	43.92	43.92	0.00	Reasons for the anticipated saving of ₹ 76.53 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)76.53				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2415-01.277.02- Extension Training Centre (Estt. Exp.)	O	2,10.36	1,45.65	1,45.65	0.00	Reasons for the anticipated saving of ₹ 64.71 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)64.71				
2415-80.796.04- Grants to Birsa Agriculture University (SS)	O	37,00.00	37,00.00	37,00.00	0.00	Reasons for the anticipated saving of ₹ 10,00.00 lakh have not been intimated (September 2020).
	S	10,00.00				
	R	(-)10,00.00				
2415-80.796.17- Grants-in-Aid to Birsa Agriculture University and other Institution (SS)	O	3,00.00	1,47.00	1,47.00	0.00	Reasons for the anticipated saving of ₹ 1,53.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,53.00				
2435-01.102.14- Payment regarding Soil Testing (SS)	O	6,00.00	1,20.00	1,20.00	0.00	Reasons for the anticipated saving of ₹ 4,80.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,80.00				
2435-01.789.14- Payment regarding Soil Testing (SS)	O	2,00.00	38.38	38.38	0.00	Reasons for the anticipated saving of ₹ 1,61.62 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,61.62				
2435-01.796.14- Payment regarding Soil Testing (SS)	O	12,00.00	1,95.99	1,95.99	0.00	Reasons for the anticipated saving of ₹ 10,04.01 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)10,04.01				

Grant No. 1 contd.

(4) In the following cases, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.104.BD- Micro Irrigation Scheme (SS)	O	15,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹15,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)15,00.00				
2401-00.105.AV- National Project on Management of Soil Health and Fertility (CASC)	O	1,26.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,26.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,26.00				
2401-00.105.AV- National Project on Management of Soil Health and Fertility (CASS)	O	84.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹84.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)84.00				
2401-00.105.B7- Scheme for Soil Reclamation, Soil Management for Acidic Soil (SS)	O	3,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹3,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,00.00				
2401-00.109.28- National Horticulture Mission Programme (CASS)	O	7,50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹7,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)7,50.00				
2401-00.113.AT- Sub Mission on Agricultural Mechanisation (CASC)	O	90.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹90.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)90.00				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.113.AT-Sub Mission on Agricultural Mechanisation (CASS)	O	60.00	0.00	0.00	0.00	Reasons for non-utilisation of the entire provision of ₹ 60.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)60.00				
2401-00.115.B9-Contingency Fund for Farmers in Distress and Agriculture Helpline (SS)	O	1,50.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹1,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,50.00				
2401-00.195.B3-Interest Subvention (SS)	O	6,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹6,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)6,00.00				
2401-00.789.28-National Horticulture Mission Programme (CASS)	O	2,50.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹2,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,50.00				
2401-00.789.AT-Sub Mission on Agricultural Mechanisation (CASC)	O	30.00	0.00	0.00	0.00	Reasons for non-utilisation of the entire provision of ₹ 30.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)30.00				
2401-00.789.AV-National Project on Management of Soil Health and Fertility (CASC)	O	42.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹42.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)42.00				
2401-00.789.B3-Interest Subvention (SS)	O	2,00.00	0.00	0.00	0.00	Reasons for non-utilisation of the entire provision of ₹ 2,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,00.00				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.789.B7- Scheme for Soil Reclamation, Soil Management for Acidic Soil (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.00				
2401-00.789.B9- Contingency Fund for Farmers in Distress and Agriculture Helpline (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				
2401-00.789.BD- Micro Irrigation Scheme (SS)	O	5,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹5,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,00.00				
2401-00.796.28- National Horticulture Mission Programme (CASS)	O	15,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹15,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)15,00.00				
2401-00.796.A0- National Mission for Subtaintable Agriculture (CASC)	O	2,88.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹2,88.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,88.00				
2401-00.796.A0- National Mission for Subtaintable Agriculture (CASS)	O	1,92.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,92.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,92.00				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.796.AT- Sub Mission on Agricultural Mechanisation (CASC)	O	1,80.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,80.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,80.00				
2401-00.796.AT- Sub Mission on Agricultural Mechanisation (CASS)	O	1,20.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,20.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,20.00				
2401-00.796.AV- National Project on Management of Soil Health and Fertility (CASC)	O	2,52.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹2,52.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,52.00				
2401-00.796.AV- National Project on Management of Soil Health and Fertility (CASS)	O	1,68.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,68.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,68.00				
2401-00.796.B7- Scheme for Soil Reclamation, Soil Management for Acidic Soil (SS)	O	6,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹6,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)6,00.00				
2401-00.796.B9- Contingency Fund for Farmers in Distress and Agriculture Helpline (SS)	O	3,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹3,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,00.00				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.796.BD- Micro Irrigation Scheme (SS)	O	30,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹30,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)30,00.00				
2435-01.102.11- Establishment and Strengthening of Agricultural Laboratories (SS)	O	30.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹30.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)30.00				
2435-01.796.11- Establishment and Strengthening of Agricultural Laboratories (SS)	O	60.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹60.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)60.00				

Capital:

(5) Savings (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4401-00.101.12- Strengthening/ Establishment of Infrastructure and Rural Agriculture Market (SS)	O	1,20.00	7.89	7.89	0.00	Reasons for the anticipated saving of ₹ 1,12.11 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,12.11				

Grant No. 1 concld.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4402-00.203.01- Development of Waste Land and Fallow land (SS)	O	33,18.00	18,73.00	18,73.00	0.00	Reasons for the anticipated saving of ₹ 14,45.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)14,45.00				
4402-00.789.01- Development of Waste Land and Fallow land (SS)	O	11,06.00	5,61.16	5,61.16	0.00	Reasons for the anticipated saving of ₹ 5,44.84 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,44.84				
4402-00.796.01- Development of Waste Land and Fallow land (SS)	O	66,36.00	37,33.82	37,33.82	0.00	Reasons for the anticipated saving of ₹ 29,02.18 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)29,02.18				

(6) In the following cases, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4401-00.789.12- Strengthening/ Establishment of Infrastructure and Rural Agriculture Market (SS)	O	40.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹40.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)40.00				
4401-00.796.12- Strengthening/ Establishment of Infrastructure and Rural Agriculture Market (SS)	O	2,40.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹2,40.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,40.00				

**Grant No. 2 - AGRICULTURE, ANIMAL HUSBANDRY AND CO-OPERATIVE
DEPARTMENT (ANIMAL HUSBANDRY DIVISION)**

(Major Heads – 2403 - Animal Husbandry, 3451-Secretariat-Economic Services, 3454 -Census Surveys and Statistics, 4403 - Capital Outlay on Animal Husbandry)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	2,68,21,83	2,73,65,58	2,12,65,30	(-) 61,00,28
Supplementary	5,43,75			

Amount surrendered during the year (March 2020) 60,11,10

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	10,00,00	10,00,00	5,06,58	(-) 4,93,42
Supplementary	0,00			

Amount surrendered during the year (March 2020) 4,93,42

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹61,00.28 lakh, supplementary grant of ₹5,43.75 lakh obtained in July 2019 (₹65.92 lakh), January 2020 (₹4,67.83 lakh) and March 2020 (₹ 10.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹60,11.10 lakh) fell short of final saving (₹61,00.28 lakh) by ₹89.18 lakh.

Grant No. 2 contd.

- (3) Besides the saving of ₹1,00.57 lakh, ₹2,79.07 lakh and ₹1,82.62 lakh under the head 2403-00.001.01- Superintendence-District charges (Estt. Exp.), 2403-00.101.03- Hospital, Dispensaries and other Establishment (Estt. Exp.) and 2403-00.102.06- Cattle Breeding and Development Project (including distribution of certified bulls in rural areas and National extension Blocks) being less than 10 per cent of the provision of ₹13,04.70 lakh, ₹ 78,96.57 lakh and ₹ 20,76.29 lakh, saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2403-00.001.02- Superintendence- Divisional charges (Estt. Exp.)	O	2,15.52	1,93.95	1,93.95	0.00	Reasons for the anticipated saving of ₹21.57 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)21.57				
2403-00.001.03- Directorate and Regional Administration (SS)	O	1,25.00	32.11	32.11	0.00	Reasons for the anticipated saving of ₹92.89 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)92.89				
2403-00.001.04- Superintendence (Estt. Exp.)	O	1,46.93	1,26.37	1,26.37	0.00	Augmentation of provision by re-appropriation of ₹0.12 lakh was attributed to provide the fund. Reasons for the anticipated saving of ₹20.68 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)20.56				
2403-00.101.24- Hospital, Dispensaries and other Establishment (SS)	O	4,10.00	3,28.52	3,28.52	0.00	Reasons for the anticipated saving of ₹ 81.48 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)81.48				
2403-00.101.30- Epidemiological and Monitoring Cell (SS)	O	1,69.00	53.16	53.16	0.00	Reasons for the anticipated saving of ₹1,15.84 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,15.84				

Grant No. 2 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2403-00.101.67- Livestock Health and Disease Control (PPR Control Programme) (CASC)	O	98.40	40.53	40.53	0.00	Reasons for the anticipated saving of ₹57.87 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)57.87				
2403-00.101.67- Livestock Health and Disease Control (PPR Control Programme) (CASS)	O	65.60	25.71	25.71	0.00	Reasons for the anticipated saving of ₹ 39.89 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)39.89				
2403-00.101.98- Foot and Mouth Disease Control Programme under Livestock Health and Disease Control Scheme (LH&DC) (CASC)	O	2,76.00	25.30	25.30	0.00	Reasons for the anticipated saving of ₹2,50.70 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,50.70				
2403-00.101.98- Foot and Mouth Disease Control Programme under Livestock Health and Disease Control Scheme (LH&DC) (CASS)	O	1,84.00	13.98	13.98	0.00	Reasons for the anticipated saving of ₹1,70.02 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,70.02				
2403-00.101.A0- Special Animal Health Camp (SS)	O	2,00.00	1,62.61	1,62.61	0.00	Reasons for the anticipated saving of ₹ 37.39 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)37.39				

Grant No. 2 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2403-00.105.02- Scheme for Establishment of Becon Factory and Marketing Unit (Estt. Exp.)	O	1,61.92	1,31.51	1,31.51	0.00	Reasons for the anticipated saving of ₹30.41 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)30.41				
2403-00.106.37- Government Livestock Farm (SS)	O	2,90.00	1,52.45	1,52.45	0.00	Reasons for the anticipated saving of ₹1,37.55 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,37.55				
2403-00.109.34- Training (SS)	O	50.00	2.87	2.87	0.00	Reasons for the anticipated saving of ₹ 47.13 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)47.13				
2403-00.109.86- Extension and Training (SS)	O	1,55.00	54.45	54.45	0.00	Reasons for the anticipated saving of ₹1,00.55 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.55				
2403-00.789.67- Livestock Health & Disease Control (PPR Control Programme) (CASC)	O	48.00	10.80	10.80	0.00	Reasons for the anticipated saving of ₹ 37.20 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)37.20				
2403-00.789.67- Livestock Health & Disease Control (PPR Control Programme) (CASS)	O	32.00	7.76	7.76	0.00	Reasons for the anticipated saving of ₹ 24.24 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)24.24				

Grant No. 2 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2403-00.789.98- Foot and Mouth Disease Control Programme under Livestock Health and Disease Control Scheme (LH&DC) (CASS)	O	80.00	42.81	42.81	0.00	Reasons for the anticipated saving of ₹37.19 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)37.19				
2403-00.796.03- Tribal Area Sub- Plan Directorate and Regional Administration (SS)	O	1,50.00	52.38	52.38	0.00	Reasons for the anticipated saving of ₹97.62 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)97.62				
2403-00.796.24- Hospital, Dispensaries and other Establishments (SS)	O	3,33.00	2,54.15	2,54.15	0.00	Reasons for the anticipated saving of ₹78.85 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)78.85				
2403-00.796.26- Extension and Training (SS)	O	1,25.00	40.86	40.86	0.00	Reasons for the anticipated saving of ₹ 84.14 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)84.14				
2403-00.796.37- Government Livestock Farm (SS)	O	5,30.00	3,97.05	3,97.05	0.00	Reasons for the anticipated saving of 1,32.95 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,32.95				
2403-00.796.A0- Special Animal Health Camp (SS)	O	1,50.00	1,22.22	1,22.22	0.00	Reasons for the anticipated saving of ₹27.78 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)27.78				

Grant No. 2 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3454-01.001.03- Cattle Census (CSS)	O	3,00.00	1,63.52	1,63.52	0.00	Reasons for the anticipated saving of ₹1,36.48 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,36.48				
3454-01.789.03- Cattle Census (CSS)	O	2,13.00	9.28	9.28	0.00	Reasons for the anticipated saving of ₹2,03.72 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,03.72				
3454-01.796.03- Cattle Census (CSS)	O	0.00	2,63.62	1,84.45	(-)79.17	Reasons for the final saving of ₹79.17 lakh have not been intimated (September 2020).
	S	2,63.62				
	R	0.00				

(4) In the following cases, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2403-00.101.02- Control of Animal Diseases (Swine Fever and Mouth Disease Running Scheme) (CASC)	O	50.40	0.00	0.00	0.00	Reasons for the non-utilisation of the entire provision of ₹50.40 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.40				
2403-00.101.02- Control of Animal Diseases (Swine Fever and Mouth Disease Running Scheme) (CASS)	O	33.60	0.00	0.00	0.00	Reasons for the non-utilisation of the entire provision of ₹33.60 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)33.60				

Grant No. 2 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2403-00.101.04- Control and Prevention of Animal Diseases (Running Scheme) (SS)	O	50.00	0.00	0.00	0.00	Reasons for the non-utilisation of the entire provision of ₹50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				
2403-00.101.A3- Brucella Control Programme under Reastriya Krishi Vikas Yojana- RAFTAR (R.K.V.Y.- RAFTAR) (CASC)	O	39.00	0.00	0.00	0.00	Reasons for the non-utilisation of the entire provision of ₹39.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)39.00				
2403-00.101.A3- Brucella Control Programme under Reastriya Krishi Vikas Yojana- RAFTAR (R.K.V.Y.- RAFTAR) CASS)	O	26.00	0.00	0.00	0.00	Reasons for the non-utilisation of the entire provision of ₹26.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)26.00				
2403-00.101.A4- Mobile Veterinary Clinic for door step Veterinary Services under Rastriya Krishi Vikas Yojana- RAFTAR (R.K.V.Y.- RAFTAR) (CASC)	O	72.00	0.00	0.00	0.00	Reasons for the non-utilisation of the entire provision of ₹ 72.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)72.00				

Grant No. 2 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2403-00.101.A4- Mobile Veterinary Clinic for door step Veterinary Services under Rastriya Krishi Vikas Yojana- RAFTAR (R.K.V.Y.- RAFTAR) (CASS)	O	48.00	0.00	0.00	0.00	Reasons for the non-utilisation of the entire provision of ₹48.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)48.00				
2403-00.102.04- For Jharkhand State Implementing Agency for Cattle and Buffalo Development (SS)	O	20.00	0.00	0.00	0.00	Reasons for the non-utilisation of the entire provision of ₹ 20.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)20.00				
2403-00.102.90- National Mission for Bovine Productivity (CASC)	O	42.00	0.00	0.00	0.00	Reasons for the non-utilisation of the entire provision of ₹42.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)42.00				
2403-00.102.90- National Mission for Bovine Productivity (CASS)	O	28.00	0.00	0.00	0.00	Reasons for the non-utilisation of the entire provision of ₹ 28.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)28.00				
2403-00.103.96- Innovative Poultry Productivity Project for low input Technology bird (IPPP for LIT birds) (CASC)	O	72.00	0.00	0.00	0.00	Reasons for the non-utilisation of the entire provision of ₹72.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)72.00				

Grant No. 2 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2403-00.103.96- Innovative Poultry Productivity Project for low input technology bird (IPPP for LIT birds) (CASS)	O	48.00	0.00	0.00	0.00	Reasons for the non-utilisation of the entire provision of ₹48.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)48.00				
2403-00.103.97- Innovative Poultry Productivity Project for Broilers (IPPP for Broilers) (CASC)	O	72.00	0.00	0.00	0.00	Reasons for the non-utilisation of the entire provision of ₹72.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)72.00				
2403-00.103.97- Innovative Poultry Productivity Project for Broilers (IPPP for Broilers) (CASS)	O	48.00	0.00	0.00	0.00	Reasons for the non-utilisation of the entire provision of ₹48.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)48.00				
2403-00.106.A2- Animal Breeding Farm Development in KVK under Integrated Farming System (SS)	O	4,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of the entire provision of ₹4,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,00.00				
2403-00.789.02- Control of Animal Diseases (Swine Fever and Mouth Disease Running Scheme) (CASC)	O	33.60	0.00	0.00	0.00	Reasons for the non-utilisation of the entire provision of ₹33.60 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)33.60				

Grant No. 2 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2403-00.789.02- Control of Animal Diseases (Swine Fever and Mouth Disease Running Scheme) (CASS)	O	22.40	0.00	0.00	0.00	Reasons for the non-utilisation of the entire provision of ₹22.40 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)22.40				
2403-00.789.96- Innovative Poultry Productivity Project for low Input Technology Bird (IPPP for LIT Bird) (CASC)	O	48.00	0.00	0.00	0.00	Reasons for the non-utilisation of the entire provision of ₹48.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)48.00				
2403-00.789.96- Innovative Poultry Productivity Project for low Input Technology Bird (IPPP for LIT Bird) (CASS)	O	32.00	0.00	0.00	0.00	Reasons for the non-utilisation of the entire provision of ₹32.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)32.00				
2403-00.789.97- Innovative Poultry Productivity Project for Broilers (IPPP for Broilers) (CASC)	O	48.00	0.00	0.00	0.00	Reasons for the non-utilisation of the entire provision of ₹48.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)48.00				
2403-00.789.97- Innovative Poultry Productivity Project for Broilers (IPPP for Broilers) (CASS)	O	3.20	0.00	0.00	0.00	Reasons for the non-utilisation of the entire provision of ₹32.00 lakh have not been intimated (September 2020).
	S	28.80				
	R	(-)32.00				

Grant No. 2 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2403-00.789.A2- Animal Breeding Farm Development in KVK under Integrated Farming System (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of the entire provision of ₹1,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.00				
2403-00.789.A4- Mobile Veterinary Clinic for door step Veterinary Services under Rastriya Krishi Vikas Yojana- RAFTAR (R.K.V.Y.- RAFTAR) (CASC)	O	48.00	0.00	0.00	0.00	Reasons for the non-utilisation of the entire provision of ₹48.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)48.00				
2403-00.789.A4- Mobile Veterinary Clinic for door step Veterinary Services under Rastriya Krishi Vikas Yojana- RAFTAR (R.K.V.Y.- RAFTAR) (CASS)	O	32.00	0.00	0.00	0.00	Reasons for the non-utilisation of the entire provision of ₹32.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)32.00				
2403-00.796.04- Control & Prevention of Animal Diseases (SS)	O	25.00	0.00	0.00	0.00	Reasons for the non-utilisation of the entire provision of ₹25.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)25.00				
2403-00.796.84- Integrated Poultry Development (SS)	O	12,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of the entire provision of ₹12,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)12,00.00				

Grant No. 2 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2403-00.796.98- Foot and Mouth Disease Control Programme under Livestock Health and Disease Control Scheme (LH&DC) (CASC)	O	84.00	0.00	0.00	0.00	Reasons for the non-utilisation of the entire provision of ₹84.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)84.00				
2403-00.796.98- Foot and Mouth Disease Control Programme under Livestock Health and Disease Control Scheme (LH&DC) (CASS)	O	56.00	0.00	0.00	0.00	Reasons for the non-utilisation of the entire provision of ₹56.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)56.00				
2403-00.796.A2- Animal Breeding Farm Development in KVK under Integrated Farming System (SS)	O	3,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of the entire provision of ₹3,00.00 lakh have not been intimated (September 2020).
	S	00.00				
	R	(-)3,00.00				

Capital:

(5) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4403-00.106.06- State Running Farm (SS)	O	1,00.00	14.81	14.81	0.00	Reasons of the anticipated saving of ₹85.19 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)85.19				

Grant No. 2 concld.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4403-00.109.11- Direction and Administration (SS)	O	1,00.00	8.20	8.20	0.00	Reasons of the anticipated saving of ₹91.80 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)91.80				
4403-00.796.06- State Running Farm (SS)	O	1,00.00	23.56	23.56	0.00	Reasons of the anticipated saving of ₹76.44 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)76.44				

(6) In the following cases, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4403-00.101.07- Modernisation of Animal Hospitals (SS)	O	1,40.00	0.00	0.00	0.00	Reasons for the non-utilisation of the entire provision of ₹1,40.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,40.00				
4403-00.796.07- Modernisation of Animal Hospitals (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of the entire provision of ₹1,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.00				

Grant No. 3 - BUILDING CONSTRUCTION DEPARTMENT

(Major Heads - 2052- Secretariat-General Services, 2059 - Public Works, 2216-Housing, 4059 - Capital Outlay on Public Works, 4216 - Capital Outlay on Housing)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	1,19,59,25	1,19,69,75	91,04,04	(-) 28,65,71
Supplementary	10,50			

Amount surrendered during the year (March 2020) 28,54,73

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	5,87,17,00	6,77,17,00	4,58,51,04	(-) 2,18,65,96
Supplementary	90,00,00			

Amount surrendered during the year (March 2020) 2,18,66,25

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹28,65.71 lakh, supplementary grant of ₹10.50 lakh obtained in January 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹28,54.73 lakh) fell short of final saving (₹28,65.71 lakh) by ₹10.98 lakh.

Grant No. 3 contd.

- (3) Besides the saving of ₹88.76 lakh under the head 2059-80.053.13-Repair and Maintenance of Non-Residential Building (SS) being less than 10 per cent of the provision of ₹20,00.00 lakh, saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2059-80.001.01- Direction (Estt. Exp.)	O	5,20.42	3,92.03	3,92.03	0.00	Augmentation of provision by re-appropriation of ₹2.55 lakh was attributed to provide the fund. Reasons for the anticipated saving of ₹1,30.94 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,28.39				
2059-80.001.03- Building Construction- Superintendence (Estt. Exp.)	O	8,76.43	5,34.98	5,34.98	0.00	Reasons for the anticipated saving of ₹3,41.45 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,41.45				
2059-80.001.04- Building construction (Work) (Estt. Exp,)	O	52,84.82	38,16.64	38,16.74	+0.10	Reduction of provision by re-appropriation of ₹30.05 lakh was attributed to provide the fund. Reasons for the net saving of ₹14,38.03 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)14,68.18				
2059-80.001.05- Design (Estt. Exp.)	O	3,57.33	1,90.62	1,90.62	0.00	Reasons for the anticipated saving of ₹1,66.71 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,66.71				

Grant No. 3 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2059-80.001.06- Direction- Expenditure on Secretariat Building and other Buildings taken from HEC (SS)	O	3,00.00	1,93.58	1,93.58	0.00	Reasons for the anticipated saving of ₹ 1,06.42 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,06.42				
2059-80.001.12- Outsourcing for hiring services of Computer Operators, Drivers, Sweepers, Night Guard etc/Contractual Engineers (SS)	O	5,50.00	2,53.35	2,52.21	(-)1.14	Reasons for the total saving of ₹ 3,08.29 lakh have not been intimated (September 2020).
	S	10.50				
	R	(-)3,07.15				
2216-05.053.04- Public Works- Repairs and maintenance of Residential Building (SS)	O	15,00.00	12,87.89	12,79.47	(-) 8.42	Reasons for the total saving of ₹2,20.53 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,12.11				

(4) In the following case, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2059-80.053.06- Municipal Corporation and Municipality Tax (Estt. Exp.)	O	30.00	0.00	0.00	0.00	Reasons of non-utilisation of entire provision of ₹30.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)30.00				

Grant No. 3 contd.

Capital:

- (5) In view of the final saving of ₹2,18,65.96 lakh, supplementary grant of ₹90,00.00 lakh obtained in July 2019 (₹60,00.00 lakh) and March 2020 (₹30,00.00 lakh) proved wholly unnecessary and could have been restricted to taken amounts where necessary.
- (6) Saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4059-01.051.58- Office Buildings/ Circuit House (SS)	O	60,00.00	60,66.91	60,59.85	(-) 7.06	Reasons for the total saving of ₹9,40.15 lakh have not been intimated (September 2020).
	S	10,00.00				
	R	(-)9,33.09				
4059-01.796.39- Construction works of Court Building/ Residential Building/Police Barrack in Court Campus and other Construction Works related to Court (Central Share75: State Share-25) (CASS)	O	45,00.00	27,25.86	27,14.08	(-)11.78	Reasons for the total saving of ₹17,85.92 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)17,74.14				
4059-01.796.48- Training/Design/ Quality Control Laboratory/ Consultancy Services (SS)	O	2,00.00	21.56	21.56	0.00	Reasons for the anticipated saving of ₹1,78.44 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,78.44				

Grant No. 3 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4059-01.796.59- Court Building (Residential/Non- Residential) (SS)	O	1,00,00.00	29,41.64	29,41.64	0.00	Reduction of provision by re-appropriation of ₹25,00.00 lakh was attributed to withdrawal the fund. Reasons for the anticipated saving of ₹45,58.36 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)70,58.36				
4216-01.106.03- Public Works- Minor works of Building in State (SS)	O	1,00.00	8.16	7.84	(-)0.32	Reasons for the anticipated saving of ₹91.84 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)91.84				
4216-01.796.14- Construction of Government Residential Building (SS)	O	90,00.00	75,82.71	75,82.71	0.00	Reduction of provision by re-appropriation of ₹10,00.00 lakh was attributed to withdrawal the fund. Reasons for the anticipated saving of ₹4,17.29 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)14,17.29				
4216-01.700.14- Construction of Government Residential Building (SS)	O	26,00.00	16,93.74	16,93.74	0.00	Reasons for the anticipated saving of ₹9,06.26 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)9,06.26				

Grant No. 3 contd.

(7) In the following case, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4059-01.051.48- Training/Design/ Quality Control Laboratory/ Consultancy Services (SS)	O	67.00	0.00	0.00	0.00	Reasons of non- utilisation of entire provision of ₹67.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)67.00				

(8) In view of the final excess, reduction in provision by surrender proved injudicious:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4059-01.051.39- Construction works of Court Building/ Residential Building/Police Barrack in Court Campus and other Construction Works related to Court (Central Share 75: State Share-25) (CASS)	O	30,00.00	10,43.68	10,48.67	+4.99	Reasons for the anticipated saving of ₹19,56.32 lakh and final excess of ₹4.99 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)19,56.32				
4059-01.051.39- Construction works of Court Building/ Residential Building/Police Barrack in Court Campus and other Construction Works related to Court (Central Share75: State Share-25) (CASC)	O	45,00.00	89.10	99.20	+10.10	Reasons for the anticipated saving of ₹ 44,10.90 lakh and final excess of ₹ 10.10 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)44,10.90				

Grant No. 3 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4059-01.796.39- Construction works of Court Building/ Residential Building/Police Barrack in Court Campus and other Construction Works related to Court (Central Share75: State Share-25) (CASC)	O	67,50.00	9,89.36	10,01.14	+11.78	Reasons for the anticipated saving of ₹ 57,60.64 lakh and final excess of ₹ 11.78 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)57,60.64				

**Grant No. 4 – CABINET SECRETARIAT AND VIGILANCE DEPARTMENT
(CABINET SECRETARIAT AND CO-ORDINATION DIVISION)**

(Major Heads - 2013- Council of Ministers, 2052- Secretariat-General Services, 2070- Other Administrative Services, 2205 - Art and Culture)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	54,35,09	66,17,59	42,13,71	(-) 24,03,88
Supplementary	11,82,50			

Amount surrendered during the year
(March 2020)

31,52,48

Notes and Comments:

- (1) In view of the final saving of ₹ 24,03.88 lakh, supplementary grant of ₹ 11,82.50 lakh obtained in July 2019 (₹ 3,65.50 lakh), January 2020 (₹ 3,32.00 lakh) and March 2020 (₹ 4,85.00 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.
- (2) Provision surrendered (₹ 31,52.48 lakh) exceeded the final saving (₹ 24,03.88 lakh) by ₹ 7,48.60 lakh.
- (3) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2013-00.101.01- Ministers (Estt. Exp.)	O	14,20.07	9,13.63	9,13.63	0.00	Reasons for the anticipated saving of ₹ 9,41.44 lakh have not been intimated (September 2020).
	S	4,35.00				
	R	(-)9,41.44				
2013-00.105.02- Discretionary Grant by Ministers (Estt. Exp.)	O	8,00.00	5,64.74	5,64.74	0.00	Reasons for the anticipated saving of ₹ 2,35.26 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,35.26				

Grant No. 4 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2013-00.108.02- Tour Expenses of Personal Staff (Estt. Exp.)	O	30.00	6.85	6.85	(-)0.29	Reasons for the anticipated saving of ₹23.15 lakh and final saving of ₹ 0.29 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)23.15				
2052-00.090.01- Cabinet Secretariat and Co-ordination Department (Chief Minister's Secretariat) (Estt. Exp.)	O	6,05.60	4,37.85	4,37.85	0.00	Reasons for the anticipated saving of ₹2,50.25 lakh have not been intimated (September 2020).
	S	82.50				
	R	(-)2,50.25				
2052-00.090.24- Cabinet Secretariat (Co- ordination and Protocol) (Estt. Exp.)	O	6,09.01	6,60.03	6,60.03	0.00	Reasons for the anticipated saving of ₹2,86.48 lakh have not been intimated (September 2020).
	S	3,37.50				
	R	(-)2,86.48				
2052-00.090.25- Cabinet Secretariat (Chief Secretary, Secretariat) (Estt. Exp.)	O	2,56.26	1,71.19	1,71.19	0.00	Reasons for the anticipated saving of ₹85.07 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)85.07				
2070-00.115.01- State Guest House (Estt. Exp.)	O	2,00.09	1,77.03	1,77.03	0.00	Reasons for the anticipated saving of ₹23.06 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)23.06				
2070-00.800.04- Facilities admissible to Ex- Chief Minister and his personal staff (Estt. Exp.)	O	2,42.04	1,88.97	1,88.97	0.00	Reasons for the anticipated saving of ₹53.07 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)53.07				

Grant No. 4 conold.

4) In view of the final excess, reduction in provision by surrender proved injudicious:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2013-00.108.01- Tour Expenses of Ministers (Estt. Exp.)	O	2,00.00	30.78	49.38	+18.61	Reasons for the anticipated saving of ₹ 1,69.22 lakh and final excess of ₹18.61 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,69.22				
2070-00.115.02- Jharkhand Bhawan- Establishment (Estt. Exp.)	O	8,23.47	0.00	7,29.99	+7,29.99	Reasons for the anticipated saving of ₹ 10,70.97 lakh and final excess of ₹ 7,29.99 lakh have not been intimated (September 2020).
	S	2,47.50				
	R	(-)10,70.97				

Appropriation No. 5 - SECRETARIAT OF THE GOVERNOR

(Major Head - 2012- President/ Vice-President/ Governor/ Administrator of Union Territories)

Revenue:

Charged:

		Total Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	11,85,99	12,51,72	10,11,00	(-) 2,40,72
Supplementary	65,73			

Amount surrendered during the year (March 2020) 2,40,72

Notes and Comments:

- (1) In view of the final saving of ₹ 2,40.72 lakh, supplementary appropriation of ₹ 65.73 lakh obtained in July 2019 (₹17.51 lakh) and January 2020 (₹ 48.22 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks	
2012-03.090.01- Secretariat Establishment (Estt. Exp.)	O	6,09.73	5,68.07	5,68.01	(-)0.06	Reasons for the anticipated saving of ₹1,03.51 lakh and final saving of ₹0.06 lakh have not intimated (September 2020).
	S	61.85				
	R	(-)1,03.51				
2012-03.103.01- Household Establishment of Governor (Estt. Exp.)	O	2,78.08	2,25.83	2,25.83	0.00	Reasons for the anticipated saving of ₹53.75 lakh have not intimated (September 2020).
	S	1.50				
	R	(-)53.75				
2012-03.103.02- Military Secretary and Aide-de-Camp of Governor (Estt. Exp.)	O	73.27	36.73	36.78	+0.05	Reasons for the net saving of ₹36.49 lakh have not intimated (September 2020).
	S	0.00				
	R	(-)36.54				

Appropriation No. 5 conclud.

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2012-03.103.05- Garden and Orchard (Estt. Exp.)	O	79.94	63.28	63.28	0.00	Reasons for the anticipated saving of ₹16.66 lakh have not intimated (September 2020).
	S	0.00				
	R	(-)16.66				
2012-03.105.01- Other Charges (Re-imbusement of Medical Expenses) (Estt. Exp.)	O	30.32	11.52	11.52	0.00	Reasons for the anticipated saving of ₹18.80 lakh have not intimated (September 2020).
	S	0.00				
	R	(-)18.80				

Grant No. 6 - CABINET (ELECTION) DEPARTMENT

(Major Head -2015-Elections)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	61,33,14	4,02,14,29	3,48,16,29	(-) 53,98,00
Supplementary	3,40,81,15			

Amount surrendered during the year (March 2020) 53,73,00

Notes and Comments:

- (1) In view of the final saving of ₹ 53,98.00 lakh, supplementary grant of ₹ 3,40,81.15 lakh obtained in July 2019 (₹ 3,32,22.23 lakh), January 2020 (₹ 8,31.00 lakh) and March 2020 (₹ 27.92 lakh) proved excessive.
- (2) Provision surrendered (₹ 53,73.00 lakh) fell short of the final saving (₹ 53,98.00 lakh) by ₹ 25.00 lakh.
- (3) Besides the saving of ₹1,88.96 lakh, ₹1,79.94 lakh, ₹69.59 lakh, ₹12,41.37 lakh and ₹13,08.49 lakh under the head 2015-00.102.01-Headquarter and General Establishment (Estt. Exp.), 2015-00.103.01-Honorarium for Booth Level officer (BLO) (Estt.Exp.), 2015-00.103.03-SVEEP Programme Scheme (Estt. Exp.), 2015-00.105.01-General Election of Parliament (Estt. Exp.) and 2015-00.106.01-General Election of State Assembly (Estt. Exp) being less than 10 *per cent* of the provision of ₹27,38.80 lakh, ₹24,12.84 lakh, ₹27,00.00 lakh, ₹1,43,42.01 lakh and ₹1,44,41.22 lakh respectively, savings (₹25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2015-00.103.02- Printing of Voter List (Estt. Exp.)	O	12,00.00	8,20.84	8,20.84	0.00
	S	0.00			
	R	(-)3,79.16			
Reasons for the anticipated saving of ₹ 3,79.16 lakh have not been intimated (September 2020).					

Grant No. 6 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2015-00.105.04- Payment of Expenditure on Aeroplane and Helicopter during the period of Election (Estt. Exp.)	O	0.01	77.50	77.50	0.00	Reasons for the anticipated saving of ₹9,22.51 lakh have not been intimated (September 2020).
	S	10,00.00				
	R	(-)9,22.51				
2015-00.106.04- Payment of Expenditure on Aeroplane and Helicopter during the period of Election (Estt. Exp.)	O	0.01	76.48	76.48	0.00	Reasons for the anticipated saving of ₹9,23.53 lakh have not been intimated (September 2020).
	S	10,00.00				
	R	(-)9,23.53				
2015-00.108.02- Cost on the issue of Voters Identity Card (Estt. Exp.)	O	3,00.00	1,24.46	1,24.46	0.00	Reasons for the anticipated saving of ₹1,75.54 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,75.54				

**Grant No. 7- CABINET SECRETARIAT AND VIGILANCE DEPARTMENT
(VIGILANCE DIVISION)**

(Major Head - 2070- Other Administrative Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	30,40,91	33,19,74	32,78,08	(-) 41,66
Supplementary	2,78,83			

Amount surrendered during the year
(31 March 2020)

41,96

Notes and Comments:

- (1) In view of the final saving of ₹ 41.66 lakh, supplementary grant of ₹ 2,78.83 lakh obtained in January 2020 (₹ 1,26.83 lakh) and March 2020 (₹ 1,52.00 lakh) proved excessive.
- (2) Besides the net saving of ₹ 22.28 lakh under the head 2070-00.104.04- Investigation Bureau (Estt. Exp.) being less than 10 *per cent* of the provision of ₹ 29,53.95 lakh.

Grant No. 8 - TRANSPORT DEPARTMENT (CIVIL AVIATION DIVISION)

(Major Heads - 2070-Other Administrative Services, 3053-Civil Aviation, 5053-Capital Outlay on Civil Aviation)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	27,12,84	27,25,84	19,26,20	(-) 7,99,64
Supplementary	13,00			

Amount surrendered during the year (March 2020) 7,99,64

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	35,01,00	35,16,00	3,41,49	(-) 31,74,51
Supplementary	15,00			

Amount surrendered during the year (March 2020) 31,74,51

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 7,99.64 lakh, supplementary grant of ₹ 13.00 lakh obtained in July 2019 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Besides the saving ₹ 19.55 lakh under the head 3053-80.003.01-Training and Education (Estt. Exp.) being less than 10 *per cent* of the provision of ₹ 5,05.43 lakh, saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Grant No. 8 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2070-00.114.01- Maintenance of Government Aircrafts (Estt.Exp.)	O	21,08.41	14,15.52	14,15.52	0.00	Reasons for the anticipated saving of ₹7,05.89 lakh have not been intimated (September 2020).
	S	13.00				
	R	(-7,05.89)				
3053-02.102.07- Regional Connectivity Schemes (RCS) and Development of Airports (SS)	O	50.00	10.78	10.78	0.00	Reasons for the anticipated saving of ₹39.22 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-39.22)				
3053-02.796.07- Regional Connectivity Schemes (RCS) and Development of Airports (SS)	O	49.00	14.02	14.02	0.00	Reasons for the anticipated saving of ₹34.98 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-34.98)				

Capital :

- (3) In view of the final saving of ₹31,74.51 lakh, supplementary grant of ₹ 15.00 lakh obtained in July 2019 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (4) Savings (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
5053-02.102.05- Construction and expansion of runway for different District Headquarters (SS)	O	1,99.00	32.95	32.95	0.00	Reasons for the anticipated saving of ₹1,66.05 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-1,66.05)				

Grant No. 8 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
5053-80.003.05- CPL, Gliding and Aero Modeling Training (SS)	O	3,00.00	1,69.75	1,69.75	0.00	Reasons for the anticipated saving of ₹ 1,30.25 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,30.25				
5053-80.796.05- CPL, Gliding and Aero Modeling Training (SS)	O	2,00.00	1,22.83	1,22.83	0.00	Reasons for the anticipated saving of ₹77.17 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)77.17				

(5) In the following cases, entire provision remained unutilised :-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
5053-02.102.09- Expansion and Development of Deoghar Airport (SS)	O	25,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹25,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)25,00.00				
5053-02.796.01- Land Acquisition for Extension of Birsa Munda Airport (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹1,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.00				
5053-02.796.03- Fund allocation for construction of State Air base at Ranchi Airport (SS)	O	2,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹2,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,00.00				

**Grant No. 9 - AGRICULTURE, ANIMAL HUSBANDRY AND CO-OPERATIVE
DEPARTMENT (CO-OPERATIVE DIVISION)**

(Major Heads- 2425- Co-operation, 3451- Secretariat-Economic Services and 4425- Capital Outlay on Co-operation)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	2,64,59,07	2,65,00,25	66,08,92	(-1,98,91,33)
Supplementary	41,18			

Amount surrendered during the year (March 2020) 1,98,88,01

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	83,50,00	83,50,00	47,97,78	(-35,52,22)
Supplementary	0,00			

Amount surrendered during the year (March 2020) 35,52,22

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹1,98,91.33 lakh, supplementary grant of ₹41.18 lakh obtained in January 2020 proved wholly unnecessary and could have been restricted to token amount where necessary.
- (2) Provision surrendered (₹1,98,88.01 lakh) fell short the final saving (₹ 1,98,91.33 lakh) by ₹ 3.32 lakh.

Grant No. 9 contd.

- (3) Besides the total saving of ₹ 2,71.19 lakh, ₹ 97.23 lakh and ₹23.50 lakh under the head 2425-00.001.02-Superintendence and development and formation of Co-operative Societies in Tribal Areas (Estt.exp.), 2425-00.101.01-Audit (Estt.exp.) and 2425-00.108.01- Formation and Supervision of Special Co-operative Societies (Estt. Exp.) being less than 10 *per cent* of the provision of ₹38,81.42 lakh, ₹18,80.82 lakh and ₹ 4,72.09 lakh, saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2425-00.001.01- Direction (Estt. Exp.)	O	1,83.56	1,18.01	1,18.01	0.00	Reasons for the anticipated saving of ₹65.55 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)65.55				
2425-00.108.63- Grant for Information, Seminar, Monitoring, Evaluation and Documentation etc. for Promotion of Co-operative related Activities and Grant for Skill Development and Training in Cooperative Sector (SS)	O	4,50.00	34.90	34.90	0.00	Reasons for the anticipated saving of ₹4,15.10 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,15.10				
2425-00.796.63- Grant for Information, Seminar, Monitoring, Evaluation and Documentation etc. for Promotion of Co-operative related Activities and Grant for Skill Development and Training in Cooperative Sector (SS)	O	7,50.00	59.09	59.09	0.00	Reasons for the anticipated saving of ₹6,90.91 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)6,90.91				

Grant No. 9 contd.

(4) In the following cases, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2425-00.107.27- Premium Subsidy and Other Expenditure for Crop Insurance Scheme and Subsidy for Compensation of Farmers Crops (SS)	O	42,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹42,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)42,00.00				
2425-00.107.62- Grants to Apex & other Co-operative Societies (SS)	O	9,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹9,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)9,00.00				
2425-00.108.60- Grant for Infrastructure Development and Computerisation of Headquarter, Regional Offices, LAMPS/PACS and other Co-operative Societies (SS)	O	3,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹3,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,00.00				
2425-00.789.27- Premium Subsidy and Other Expenditure for Crop Insurance Scheme and Subsidy for Compensation of Farmers Crops (SS)	O	28,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹28,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)28,00.00				

Grant No. 9 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2425-00.789.60- Grant for Infrastructure Development and Computerisation of Headquarter, Regional Offices, LAMPS/PACS and other Co-operative Societies and Computerisation of Headquarter (SS)	O	2,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹2,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,00.00				
2425-00.789.62- Grant to Apex and other Co-operative Societies (SS)	O	6,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹6,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)6,00.00				
2425-00.789.63- Grant for Information, Seminar, Monitoring, Evaluation and Documentation etc. for Promotion of Co- operative related Activities and Grant for Skill Development and Training in Cooperative Sector (SS)	O	3,00.00	0.00	0.00	(-)0.00	Reasons for non- utilisation of entire provision of ₹3,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,00.00				

Grant No. 9 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2425-00.796.27- Premium Subsidy and Other Expenditure for Crop Insurance Scheme and Subsidy for Compensation of Farmers Crops (SS)	O	70,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹70,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)70,00.00				
2425-00.796.60- Grant for Infrastructure Development and Computerisation of Headquarter, Regional Offices, LAMPS/PACS and other Co-operative Societies (SS)	O	5,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹5,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,00.00				
2425-00.796.62- Grant to Apex and other Co-operative Societies (SS)	O	15,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹15,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)15,00.00				

Grant No. 9 concld.

Capital:

(5) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4425-00.108.16- Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co- operative Banks, Apex & other Co-operative Societies (SS)	O	25,05.00	14,46.61	14,46.61	0.00	Reasons for the anticipated saving of ₹ 10,58.39 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)10,58.39				
4425-00.789.16- Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co- operative Banks, Apex & other Co-operative Societies (SS)	O	16,70.00	9,53.53	9,53.53	0.00	Reasons for the anticipated saving of ₹ 7,16.47 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)7,16.47				
4425-00.796.16- Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co- operative Banks, Apex & other Co-operative Societies (SS)	O	41,75.00	23,97.64	23,97.64	0.00	Reasons for the anticipated saving of ₹ 17,77.36 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)17,77.36				

Grant No. 10 - ENERGY DEPARTMENT

(Major Heads-2045 Other Taxes and Duties on Commodities and Services, 2059-Public Works, 2801- Power, 2810- New and Renewable Energy, 3451- Secretariat-Economic Services, 6801- Loans for Power Projects)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	35,33,08,87	44,59,41,51	30,59,09,91	(-)14,00,31,60
Supplementary	9,26,32,64			

Amount surrendered during the year (March 2020) 13,79,79,84

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	17,90,13,00	17,90,13,00	89,32,22	(-)17,00,80,78
Supplementary	0.00			

Amount surrendered during the year (March 2020) 17,00,80,78

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹14,00,31.60 lakh, supplementary grant of ₹ 9,26,32.64 lakh obtained in July 2019 (₹ 3,70,64.00 lakh), January 2020 (₹ 5,55,56.64 lakh) and March 2020 (₹ 12.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 13,79,79.84 lakh) fell short of final saving (₹ 14,00,31.60 lakh) by ₹ 20,51.76 lakh.

Grant No. 10 contd.

(3) Saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2059-80.001.10- Electric Work Execution (Estt. Exp.)	O	37,04.74	37,86.46	37,98.70	+12.24	The net saving of ₹4,38.04 lakh have not been intimated (September 2020).
	S	5,32.00				
	R	(-)4,50.28				
2059-80.053.14- Capital Maintenance work under Electric Work Division (SS)	O	20,00.00	15,64.78	15,64.78	0.00	The anticipated saving of ₹4,35.22 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,35.22				
2801-05.052.03- Power System Development Fund (SS)	O	26,66.00	13,86.32	13,86.32	0.00	The anticipated saving of ₹12,79.68 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)12,79.68				
2801-05.789.03- Power System Development Fund (SS)	O	5,16.00	2,68.32	2,68.32	0.00	The anticipated saving of ₹2,47.68 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,47.68				
2801-05.796.03- Power System Development Fund (SS)	O	11,18.00	5,81.36	5,81.36	0.00	The anticipated saving of ₹5,36.64 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,36.64				

Grant No. 10 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2801-06.052.04- State Contribution for Rural Electrification under Deen Dayal Upadhyaya Gram Jyoti Yojana (DDUGJY) (SS)	O	6,47,28.00	2,91,26.36	2,91,26.36	0.00	The anticipated saving of ₹ 3,56,01.64 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,56,01.64				
2801-06.052.05- Rural Electrification under Deen Dayal Upadhyaya Gram Jyoti Yojana (12 th plan) for JBVNL (SS)	O	71,92.00	28,21.62	28,21.62	0.00	The anticipated saving of ₹43,70.38 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)43,70.38				
2801-06.789.04- State Contribution for Rural Electrification under Deen Dayal Upadhyaya Gram Jyoti Yojana (DDUGJY) (SS)	O	1,25,28.00	56,37.36	56,37.36	0.00	The anticipated saving of ₹68,90.64 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)68,90.64				
2801-06.789.05- Rural Electrification under Deen Dayal Upadhyaya Gram Jyoti Yojana (12 th plan) for JBVNL (SS)	O	13,92.00	5,46.12	5,46.12	0.00	The anticipated saving of ₹8,45.88 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)8,45.88				

Grant No. 10 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2801-06.796.04- State Contribution for Rural Electrification under Deen Dayal Upadhyaya Gram Jyoti Yojana (DDUGJY) (SS)	O	2,71,44.00	1,22,14.28	1,22,14.28	0.00	The anticipated saving of ₹1,49,29.72 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,49,29.72				
2801-06.796.05- Rural Electrification under Deen Dayal Upadhyaya Gram Jyoti Yojana (12 th plan) for JBVNL (SS)	O	30,16.00	11,83.26	11,83.26	0.00	The anticipated saving of ₹18,32.74 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)18,32.74				
2801-80.004.16- Consultancy service, Audit Fee, Publicity/ Dissemination/ Seminar and Conference and Grant to SLDC and others (SS)	O	30,00.00	7,28.35	7,28.35	0.00	The anticipated saving of ₹22,71.65 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)22,71.65				

Grant No. 10 contd.

(4) In the following cases, entire provision remains unutilised:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2801-01.052.10- Rural Electrification (SS)	O	2,94,50.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹2,94,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,94,50.00				
2801-01.789.10- Rural Electrification (SS)	O	57,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹57,00.00 lakh have not been intimated September 2020).
	S	0.00				
	R	(-)57,00.00				
2801-01.796.10- Rural Electrification (SS)	O	1,23,50.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹1,23,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,23,50.00				
2801-05.052.05- Integrated Power Development Scheme (Under IPDS)IT-Phase-II (SS)	O	62,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹62,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)62,00.00				
2801-05.789.05- Integrated Power Development Scheme (Under IPDS) IT-Phase-II (SS)	O	12,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹12,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)12,00.00				

Grant No. 10 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2801-05.796.05- Integrated Power Development Scheme (Under IPDS) IT-Phase-II (SS)	O	26,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹26,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)26,00.00				
2801-06.052.01- Atal Grameen Jyoti Yojana (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹1,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.00				
2801-06.052.02- Tilka Manjhi Krishi Pump Yojana (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹1,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.00				
2801-80.101.02- Grants to Jharkhand State Electricity Regulatory Commission (Estt. Exp.)	O	4,58.49	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹4,58.49 lakh have not been intimated (September 2020)
	S	0.00				
	R	(-)4,58.49				
2801-80.796.10- Grants-in-aid for Construction of New Building to JSERC (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹1,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.00				
2801-80.796.18- Grant to JBVNL under Uday Scheme (SS)	O	1,00,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹1,00,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00,00.00				

Grant No. 10 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2801-80.800.20- Compensation to the affected land owners for land acquisition for PVUNL and other Power Projects (Estt. Exp.)	O	0.00	20,64.00	0.00	(-)20,64.00	Reasons for the non-utilisation of entire provision of ₹20,64.00 lakh have not been intimated (September 2020).
	S	20,64.00				
	R	0.00				

Capital:

(5) Saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
6801-00.205.37- Loan to Jharkhand Urja Sancharan Nigam Limited for Transmission (SS)	O	6,20,46.00	27,70.00	27,70.00	0.00	Reasons for the anticipated saving of ₹ 5,92,76.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,92,76.00				
6801-00.789.37- Loan to Jharkhand Urja Sancharan Nigam Limited for Transmission (SS)	O	1,20,09.00	50,00.61	50,00.61	0.00	Reasons for the anticipated saving of ₹ 70,08.39 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)70,08.39				
6801-00.796.37- Loan to Jharkhand Urja Sancharan Nigam Limited for Transmission (SS)	O	2,60,19.00	11,61.61	11,61.61	0.00	Reasons for the anticipated saving of ₹ 2,48,57.39 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,48,57.39				

Grant No. 10 contd.

(6) In the following cases, entire provision remains unutilised:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
6801-00.201.24- Pollution Control Measures (SS)	O	5,00.00	0.00	0.00	0.00	Reason for non- utilisation of entire provision of ₹5,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,00.00				
6801-00.201.36- Loan to Jharkhand Bijili Vitaran Nigam Limited for Annual Development Programme and Ultra Mega power project (SS)	O	1,70,50.00	0.00	0.00	0.00	Reason for non- utilisation of entire provision of ₹1,70,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,70,50.00				
6801-00.202.01- Coal Blocks and Power Plant-New Scheme (SS)	O	15,00.00	0.00	0.00	0.00	Reason for non- utilisation of entire provision of ₹15,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)15,00.00				
6801-00.205.23- Re-Structure- APDRP Part-B (SS)	O	1,24,00.00	0.00	0.00	0.00	Reason for non- utilisation of entire provision of ₹1,24,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,24,00.00				
6801-00.205.34- Integrated Power Development Scheme (IPDS) (SS)	O	1,20,52.00	0.00	0.00	0.00	Reason for non- utilisation of entire provision of ₹1,20,52.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,20,52.00				

Grant No. 10 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
6801-00.205.39- Loan to Jharkhand Bijli Vitran Nigam Limited under Jharkhand Power system Improvement Project (SS)	O	62,00.00	0.00	0.00	0.00	Reason for non- utilisation of entire provision of ₹62,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)62,00.00				
6801-00.789.23- Re-Structure- APDRP Part-B (SS)	O	24,00.00	0.00	0.00	0.00	Reason for non- utilisation of entire provision of ₹ 24,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)24,00.00				
6801-00.789.34- Integrated Power Development Scheme (IPDS) (SS)	O	23,33.00	0.00	0.00	0.00	Reason for non- utilisation of entire provision of ₹23,33.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)23,33.00				
6801-00.789.36- Loan to Jharkhand Bijili Vitaran Nigam Limited for Annual Development Programme and Ultra Mega power project (SS)	O	33,00.00	0.00	0.00	0.00	Reason for non- utilisation of entire provision of ₹33,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)33,00.00				

Grant No. 10 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
6801-00.789.39- Loan to Jharkhand Bijli Vitran Nigam Limited under Jharkhand Power system Improvement Project (SS)	O	12,00.00	0.00	0.00	0.00	Reason for non- utilisation of entire provision of ₹12,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)12,00.00				
6801-00.796.23- Re-Structure- APDRP Part-B (SS)	O	52,00.00	0.00	0.00	0.00	Reason for non- utilisation of entire provision of ₹52,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)52,00.00				
6801-00.796.34- Integrated Power Development Scheme (IPDS) (SS)	O	50,54.00	0.00	0.00	0.00	Reason for non- utilisation of entire provision of ₹50,54.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50,54.00				
6801-00.796.36- Loan to Jharkhand Bijili Vitaran Nigam Limited for Annual Development Programme and Ultra Mega power project (SS)	O	71,50.00	0.00	0.00	0.00	Reason for non- utilisation of entire provision of ₹71,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)71,50.00				
6801-00.796.39- Loan to Jharkhand Bijli Vitran Nigam Limited under Jharkhand Power system Improvement Project (SS)	O	26,00.00	0.00	0.00	0.00	Reason for non- utilisation of entire provision of ₹26,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)26,00.00				

Grant No. 11 - EXCISE AND PROHIBITION DEPARTMENT

(Major Heads- 2039 State Excise, 2052- Secretariat- General Services, 3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions, 4047- Capital Outlay on other Fiscal Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	35,51,64	42,05,80	33,31,82	(-) 8,73,98
Supplementary	6,54,16			

Amount surrendered during the year (March 2020) 8,48,75

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	10,00,00	12,73,67	2,73,67	(-) 10,00,00
Supplementary	2,73,67			

Amount surrendered during the year (March 2020) 10,00,00

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 8,73.98 lakh, supplementary grant of ₹ 6,54.16 lakh obtained in July 2019 (₹ 2,40.00 lakh), January 2020 (₹ 4,09.16 lakh) and March 2020 (₹5.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 8,48.75 lakh) fell short of the final saving (₹8,73.98 lakh) by ₹25.23 lakh.

Grant No. 11 conclud.

(3) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2039-00.001.02- District Charges (Estt. Exp.)	O	30,50.61	25,93.15	25,93.06	(-)0.09	Reasons for the anticipated saving of ₹ 5,21.76 lakh and final saving of ₹ 0.09 lakh have not been intimated (September 2020).
	S	64.30				
	R	(-)5,21.76				
2039-00.001.04- Superintendence (Estt. Exp.)	O	3,14.77	4,84.85	4,59.71	(-)25.14	Reasons for the anticipated saving of ₹ 70.92 lakh and final saving of ₹25.14 lakh have not been intimated (September 2020).
	S	2,41.00				
	R	(-)70.92				
2052-00.092.07- Stamps, Registration and Inspector General of Excise (Estt. Exp.)	O	1,81.26	1,56.95	1,56.95	0.00	Reasons for the anticipated saving of ₹ 26.31 lakh have not been intimated (September 2020).
	S	2.00				
	R	(-)26.31				
3604-00.200.03- Compensation for Closing of Excise Shops (Estt. Exp.)	O	5.00	1,22.10	1,22.10	0.00	Reasons for the anticipated saving of ₹ 2,29.76 lakh have not been intimated (September 2020).
	S	3,46.86				
	R	(-)2,29.76				

Capital:

- (4) In view of the final saving of ₹10,00.00 lakh, supplementary grant of ₹2,73.67 lakh obtained in March 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (5) In the following case, entire provision remains unutilised :

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4047-00.796.07- Construction of State Excise Building (SS)	O	10,00.00	0.00	0.00	0.00	Reasons for the anticipated saving of ₹10,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)10,00.00				

**Grant No. 12 - PLANNING-CUM-FINANCE DEPARTMENT
(FINANCE DIVISION)**

(Major Heads- 2052-Secretariat-General Services, 2054-Treasury and Accounts, Administration, 2058-Stationery and Printing, 2070-Other Administrative Services, 2075-Miscellaneous General Services, 4070- Capital Outlay on other Administrative Services and 7610-Loans to Government Servants, etc.)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	64,53,19	80,43,23	58,76,55	(-) 21,66,68
Supplementary	15,90,04			

Amount surrendered during the year (March 2020) 21,66,77

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	78,23,77	78,24,77	54,51,97	(-) 23,72,80
Supplementary	1,00			

Amount surrendered during the year (March 2020) 23,71,86

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 21,66.68 lakh, supplementary grant of ₹ 15,90.04 lakh obtained in July 2019 (₹ 12,37.34 lakh), January 2020 (₹ 2,37.00 lakh) and March 2020 (₹ 1,15.70 lakh) proved unnecessary and could have been restricted to token amount where necessary.

Grant No. 12 contd.

- (2) Besides the saving of ₹41.29 lakh under the head 2054-00.095.01- Maintenance of Provident Fund Accounts (Estt. Exp) being less than 10 per cent of the provision of ₹5,35.82 lakh, saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2052-00.090.08- Finance Department (Estt. Exp.)	O	13,70.91	12,64.90	12,64.90	0.00	Reasons for the anticipated saving of ₹1,60.01 lakh have not been intimated (September 2020).
	S	54.00				
	R	(-)1,60.01				
2052-00.090.10- General Provident Fund Establishment (Headquarter) (Estt. Exp.)	O	74.37	84.36	84.36	0.00	Reasons for the anticipated saving of ₹15.63 lakh have not been intimated (September 2020).
	S	25.62				
	R	(-)15.63				
2052-00.090.34- Finance (Fiscal Policy and Analysis Cell) Department (Estt. Exp.)	O	57.50	69.17	69.17	0.00	Augmentation of provision by re-appropriation ₹5.00 lakh was attributed to provide the fund. Reasons for the anticipated saving of ₹33.33 lakh have not been intimated (September 2020).
	S	50.00				
	R	(-)38.33				
2052-00.092.05- Establishment of State Audit- Headquarter (Estt. Exp.)	O	3,64.72	2,52.37	2,52.37	0.00	Reasons for the anticipated saving of ₹1,21.07 lakh have not been intimated (September 2020).
	S	8.72				
	R	(-)1,21.07				
2052-00.092.06- State Audit Administration- District Charges (Estt. Exp.)	O	15,88.03	6,38.46	6,38.46	0.00	Reasons for the anticipated saving of ₹9,49.57 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)9,49.57				

Grant No. 12 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2054-00.097.01- Treasury and other Sub- Treasury (Estt. Exp.)	O	17,07.06	20,46.79	20,46.79	0.00	Reasons for the anticipated saving of ₹ 2,81.27 lakh have not been intimated (September 2020).
	S	6,21.00				
	R	(-)2,81.27				
2058-00.103.02- Jharkhand State Press (Estt. Exp.)	O	2,82.68	1,42.08	1,42.08	0.00	Reasons for the anticipated saving of ₹1,40.60 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,40.60				
2058-00.105.01- Printing of Government Publications, Codes, Rule Books etc. (Estt. Exp.)	O	40.00	21.97	21.97	0.00	Reasons for the anticipated saving of ₹18.03 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)18.03				
2070-00.800.08- Miscellaneous and Contingent Expenditure (Estt. Exp.)	O	2,00.00	5,75.90	5,75.96	+0.06	Augmentation of provision by re-appropriation ₹5.00 lakh was attributed to withdrawal the fund. Reasons for the anticipated saving of ₹1,74.10 lakh have not been intimated (September 2020).
	S	5,50.00				
	R	(-)1,74.10				

(3) In the following case, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2075-00.791.02- Adjustment of Rupees Equivalent of Fund Due from State Government (Estt. Exp.)	O	2,00.00	0.00	0.00	0.00	Reasons for non-utilisation of the entire provision of ₹2,00.00 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)2,00.00				

Grant No. 12 contd.

Capital:

- (4) Besides the saving of ₹ 63.21 lakh under the head 7610-00.201.01-House Building Advance to Government Servants (Estt. Exp.) being less than 10 *per cent* of the provision of ₹ 50,00.00 lakh, saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4070-00.003.85- IFMS- Version 2.0 (SS)	O	6,23.77	2,00.09	2,00.09	0.00	Reasons for the anticipated saving of ₹4,23.68 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,23.68				
7610-00.201.02- House Building Advance to All India Services Officers (Estt. Exp.)	O	5,00.00	30.00	30.00	0.00	Reasons for the anticipated saving of ₹4,70.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,70.00				
7610-00.201.03- House Building Advance to Ministers/ Member of Legislature (Estt. Exp.)	O	5,00.00	34.50	34.50	0.00	Reasons for the anticipated saving of ₹4,65.50 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,65.50				
7610-00.202.01- Advance to Government Servants of purchase of Motor Car (Estt. Exp.)	O	7,00.00	2,49.64	2,49.64	0.00	Reasons for the anticipated saving of ₹4,50.36 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,50.36				
7610-00.202.02- Advance to Government Servants of purchase of Motor Cycle (Estt. Exp.)	O	1,00.00	0.90	0.90	0.00	Reasons for the anticipated saving of ₹99.10 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)99.10				

Grant No. 12 conclud.

(5) In the following cases, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
7610-00.202.03- Advance to Ministers etc. for purchase of Motor Car (Estt. Exp.)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹1,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.00				
7610-00.202.04- Advance to Members of Legislatures for purchase of Motor Car (Estt. Exp.)	O	3,00.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹3,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,00.00				

Appropriation No. 13 - INTEREST PAYMENT

(Major Head - 2049-Interest Payment)

Revenue:

Charged:

		Total Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
<i>Original</i>	<i>15,87,07,04</i>	<i>51,87,07,04</i>	<i>53,07,71,21</i>	<i>+1,20,64,17</i>
<i>Supplementary</i>	<i>0,00</i>			

Amount surrendered during the year

Nil

Notes and Comments:

- (1) The expenditure exceed the appropriation by ₹ 1,20,64,16,948; the excess requires regularisation.
- (2) In the following cases, excess expenditure was incurred Budget Provision:

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2049-01.101.01- Interest on State Development Loans (payable) (Estt. Exp.)	O	27,95,00.00	27,95,00.00	28,07,55.90	+12,55.90
	S	0.00			
	R	0.00			
2049-01.200.15- Power Bond/ Special Bond (Estt. Exp.)	O	4,73,00.00	4,73,00.00	7,09,05.42	+2,36,05.42
	S	0.00			
	R	0.00			
2049-04.101.03- Block Loan (Estt. Exp.)	O	32,57.00	32,57.00	73,38.94	+40,81.94
	S	0.00			
	R	0.00			

Appropriation No. 13 contd.

- (3) Besides the saving of ₹ 33,66.25 lakh and ₹ 5,07.99 lakh under the head 2049-01.200.02-Interest on loans taken from National Agriculture and Rural Development Bank (Estt. Exp.) and 2049-04.109.01- Interest on State Planning by Recommendation of 12th Finance Commission (Estt. Exp.) being less than 10 *per cent* of the provision of ₹5,00,00.00 lakh and ₹ 60,00.00 lakh, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2049-01.115.01- Interest on Resource Advances from the Reserve Bank of India (Estt. Exp.)	O	4,50.00	4,50.00	3,94.56	(-)55.44	Reasons for the final saving of ₹55.44 lakh have not been intimated (September 2020).
	S	0.00				
	R	0.00				
2049-01.200.03- Interest on loans taken from National Co-operative Development Corporation and Central Ware Housing (Estt. Exp.)	O	4,50.00	4,50.00	3,06.11	(-)1,43.89	Reasons for the final saving of ₹1,43.89 lakh have not been intimated (September 2020).
	S	0.00				
	R	0.00				
2049-01.200.08- Interest on loans taken from Housing and Urban Development Corporation (Estt. Exp.)	O	1,60,00.00	1,60,00.00	1,04,81.43	(-)55,18.57	Reasons for the final saving of ₹55,18.57 lakh have not been intimated (September 2020).
	S	0.00				
	R	0.00				
2049-01.200.11- Interest on loans taken from Rural Electrification Corporation Limited (R.E.C.) (Estt. Exp.)	O	50,00.00	50,00.00	31,86.23	(-)18,13.77	Reasons for the final saving of ₹18,13.77 lakh have not been intimated (September 2020).
	S	0.00				
	R	0.00				

Appropriation No. 13 contd.

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2049-03.104.01- Interest on General Provident Funds (Estt. Exp.)	O	2,25,00.00	2,25,00.00	1.13	(-)2,24,98.87	Reasons for the final saving of ₹2,24,98.87 lakh have not been intimated (September 2020).
	S	0.00				
	R	0.00				
2049-03.108.01- Interest on Insurance and Pension Fund (Estt. Exp.)	O	7,00.00	7,00.00	16.90	(-)6,83.10	Reasons for the final saving of ₹6,83.10 lakh have not been intimated (September 2020).
	S	0.00				
	R	0.00				
2049-04.104.03- Interest on loans in other Non-plan items (Estt. Exp.)	O	2,02.00	2,02.00	1,53.08	(-)48.92	Reasons for the final saving of ₹48.92 lakh have not been intimated (September 2020).
	S	0.00				
	R	0.00				
2049-60.701.03- Interest in the light of other Miscellaneous Judgement (Estt. Exp.)	O	2,00.00	3,50.00	3,09.02	(-)40.98	Augmentation in provision by re-appropriation of ₹1,50.00 lakh was attributed to provide the fund. Reasons for the final saving of ₹40.98 lakh have not been intimated (September 2020).
	S	0.00				
	R	+1,50.00				

(4) In the following cases, entire provision remained unutilised:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2049-03.104.02- Interest on AIS Provident Funds (Estt. Exp.)	O	3,00.00	3,00.00	0.00	(-)3,00.00	Reasons for non-utilisation of entire provision of ₹3,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	0.00				

Appropriation No. 13 conclud.

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2049-04.101.02- Interest from Block Loans received from 1989-90 (Estt. Exp.)	O	42,00.00	42,00.00	0.00	(-)42,00.00	Reasons for non- utilisation of entire provision of ₹42,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	0.00				
2049-60.701.01- Interim payment (Estt. Exp.)	O	7,00.00	7,00.00	0.00	(-)7,00.00	Reasons for non- utilisation of entire provision of ₹7,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	0.00				
2049-60.701.06- Interest due on delayed payment of grants received from Finance Commission (Estt. Exp.)	O	8,00.00	6,50.00	0.00	(-)6,50.00	Reduction in provision by re- appropriation of ₹1,50.00 lakh was attributed to withdrawal of fund. Reasons for non-utilisation provision of ₹6,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,50.00				

Appropriation No. 14 - REPAYMENT OF LOANS

(Major Heads - 2048-Appropriation for reduction or avoidance of Debt, 6003 -Internal Debt of the State Government, 6004-Loans and Advances from the Central Government)

Revenue:

Charged:

		Total Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
<i>Original</i>	2,80,16,00	2,80,16,00	0,00	(-) 2,80,16,00
<i>Supplementary</i>	0,00			

Amount surrendered during the year

Nil

Capital:

Charged:

		Total Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
<i>Original</i>	38,44,36,92	42,54,36,92	42,31,40,29	(-) 22,96,63
<i>Supplementary</i>	4,10,00,00			

Amount surrendered during the year

Nil

Notes and Comments:

Revenue:

(1) In the following case, entire provision remained unutilised:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2048-00.101.01- Contribution in Sinking Funds (Estt. Exp.)	O	2,80,16.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹2,80,16.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,80,16.00				

Appropriation No. 14 contd.

Capital:

(2) Saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred under:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
6003-00.105.01- Receipt/Return of the Principal Amount of Loan received under NANARD R.I.D.F. (Estt. Exp.)	O	8,00,00.00	12,10,00.00	12,09,84.60	(-)15.40	Reasons for final saving of ₹15.40 lakh have not been intimated (September 2020).
	S	4,10,00.00				
	R	0.00				

(3) Besides the saving of ₹15,25.51 lakh and ₹1,78.56 lakh under the head 6003-00.109.01-Loans from HUDCO (Estt. Exp.) and 6004-02.101.01- Block loans received from 1989-90 (Estt. Exp.) being less than 10 per cent of the provision of ₹1,60,00.00 lakh and ₹65,15.00 lakh saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
6003-00.108.01- Co-operative Department (Estt. Exp.)	O	8,00.00	8,00.00	6,87.01	(-)1,12.99	Reasons for final saving of ₹1,12.99 lakh have not been intimated (September 2020).
	S	0.00				
	R	0.00				
6003-01.109.08- Loans from Rural Electrification Corporation Limited (R.E.C.) (Estt. Exp.)	O	90,00.00	90,00.00	82,90.59	(-)7,09.41	Reasons for final saving of ₹ 7,09.41 lakh have not been intimated (September 2020).
	S	0.00				
	R	0.00				
6004-01.201.01- House Building Advances (Estt. Exp.)	O	90.00	90.00	0.75	(-)89.25	Reasons for final saving of ₹ 89.25 lakh have not been intimated (September 2020).
	S	0.00				
	R	0.00				

Appropriation No. 14 contd.

(4) In the following cases, entire provision remained unutilised:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
6003-00.101.77- 7.54 per cent Jharkhand State Development Loan, 2019 (Estt. Exp.)	O	5,17,45.00	5,17,45.00	0.00	(-)5,17,45.00	Reasons for non- utilisation of entire provision of ₹ 5,17,45.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	0.00				
6003-00.101.78- 8.01 per cent Jharkhand State Development Loan, 2019 (Estt. Exp.)	O	4,74,40.00	4,74,40.00	0.00	(-)4,74,40.00	Reasons for non- utilisation of entire provision of ₹4,74,40.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	0.00				
6003-00.101.79- 8.37 per cent Jharkhand State Development Loan, 2019 (Estt. Exp.)	O	5,99,89.00	5,99,89.00	0.00	(-)5,99,89.00	Reasons for non- utilisation of entire provision of ₹5,99,89.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	0.00				
6003-00.101.80- 8.19 per cent Jharkhand State Development Loan, 2019 (Estt. Exp.)	O	2,52,24.00	2,52,24.00	0.00	(-)2,52,24.00	Reasons for non- utilisation of entire provision of ₹2,52,24.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	0.00				

Appropriation No. 14 conold.

(5) In the following cases, expenditure incurred without Budget Provision:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
6003-00.101.110- 7.54 per cent Jharkhand Government Stock 2019 (Estt. Exp.)	O	0.00	0.00	5,17,45.00	+5,17,45.00	Reasons for expenditure of ₹5,17,45.00 lakh without budget provision have not been intimated (September 2020).
	S	0.00				
	R	0.00				
6003-00.101.111- 8.37 per cent Jharkhand Government Stock 2019 (Estt. Exp.)	O	0.00	0.00	4,74,40.00	+4,74,40.00	Reasons for expenditure of ₹4,74,40.00 lakh without budget provision have not been intimated (September 2020).
	S	0.00				
	R	0.00				
6003-00.101.112- 8.37 per cent Jharkhand Government Stock 2019 (Estt. Exp.)	O	0.00	0.00	5,99,89.00	+5,99,89.00	Reasons for expenditure of ₹5,99,89.00 lakh without budget provision have not been intimated (September 2020).
	S	0.00				
	R	0.00				
6003-00.101.113- 8.19 per cent Jharkhand Government Stock 2019 (Estt. Exp.)	O	0.00	0.00	2,52,24.00	+2,52,24.00	Reasons for expenditure of ₹2,52,24.00 lakh without budget provision have not been intimated (September 2020).
	S	0.00				
	R	0.00				

(6) In the following case, excess expenditure was incurred Budget Provision:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
6004-02.105.01- State Plan Loans Consolidated (12 th Finance Commission) (Estt. Exp.)	O	1,04,96.00	1,04,96.00	1,08,40.94	+3,44.94	Reasons for final excess of ₹ 3,44.94 lakh have not been intimated (September 2020).
	S	0.00				
	R	0.00				

Grant No. 15 - PENSION

(Major Head- 2071-Pensions and other Retirement Benefits)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	57,61,92,05	58,11,92,05	60,04,59,69	+ 1,92,67,64
Supplementary	50,00,00			

Amount surrendered during the year

Nil

Notes and Comments:

- (1) The expenditure exceed the grant by ₹ 1,92,67,63,970; the excess requires regularisation.
- (2) In view of final excess ₹ 1,92,67.64 lakh, supplementary grant of ₹ 50,00.00 lakh obtained in January 2020 proved inadequate.
- (3) Besides the final excess of ₹1,84,33.64 lakh and ₹6,09.22 lakh under the head 2071-01.101.06- Payment of Pensioners after 15.11.2000 (Estt. Exp.) and 2071-01.102.04- Commuted value of Pensions after 15.11.2000 (Estt. Exp.) being less than 10 *per cent* of the provision of ₹33,51,59.03 lakh and ₹3,00,00.00 lakh excess occurred mainly under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks	
2071-01.101.06- Payment of Pensioners before 15.11.2000 (Estt. Exp.)	O	33,01,59.03	33,51,59.03	35,38,44.26	+1,86,85.23	Reasons for the final excess of ₹1,86,85.23 lakh have not been intimated (September 2020).
	S	50,00.00				
	R	0.00				
2071-01.101.10- Transfer Grant and Travelling Allowance for Retired Employees (Estt. Exp.)	O	10,00.00	10,00.00	13,41.68	+3,41.68	Reasons for the final excess of ₹3,41.68 lakh have not been intimated (September 2020).
	S	0.00				
	R	0.00				

Grant No. 15 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2071-01.102.04- Commuted value of Pensions after 15.11.2000 (Estt. Exp.)	O	3,00,00.00	3,00,00.00	3,06,09.22	+6,09.22	Reasons for the final excess of ₹6,09.22 lakh have not been intimated (September 2020).
	S	0.00				
	R	0.00				
2071-01.105.05- Family Pension after 15.11.2000 (Estt. Exp.)	O	1,50,00.00	1,50,00.00	2,37,77.37	+87,77.37	Reasons for the final excess of ₹87,77.37 lakh have not been intimated (September 2020).
	S	0.00				
	R	0.00				
2071-01.105.06- Pension to Persons their Dependents for Campaigning of Separate State as Jharkhand/ Vananchal (Estt. Exp.)	O	0.01	0.01	3,49.21	+3,49.20	Reasons for the final excess of ₹3,49.20 lakh have not been intimated (September 2020).
	S	0.00				
	R	0.00				

(4) In the following case, expenditure incurred without Budget Provision:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2071-01.101.01- Payment to Pensioners before 15.11.2000 (Estt. Exp.)	O	0.00	0.00	2,61,91.42	+2,61,91.42	Reasons for the final excess of ₹2,61,91.42 lakh have not been intimated (September 2020).
	S	0.00				
	R	0.00				

Grant No. 15 contd.

- (5) Besides the saving of ₹ 35,42.10 lakh and ₹53,73.13 lakh under the head 2071-01.115.03- Amount payable to retired/ deceased officers/ officials equivalent to unavailed earned leave after 15.11.2000 (Estt. Exp.) and 2071-01.117.03- G.P.F.- Contributory Pension Scheme (Estt. Exp.) being less than 10 per cent of the provision of ₹5,00,00.00 lakh and ₹5,50,00.00 lakh respectively, saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2071-01.101.05- Payment to Pensioners before 15.11.2000 (Estt. Exp.)	O	5,00.00	5,00.00	1,53.83	(-)3,46.17	Reasons for the final saving of ₹3,46.17 lakh have not been intimated (September 2020).
	S	0.00				
	R	0.00				
2071-01.102.03- Commutated value of Pensions before 15.11.2000 (Estt. Exp.)	O	60,00.00	60,00.00	51,96.86	(-)8,03.14	Reasons for the final saving of ₹8,03.14 lakh have not been intimated (September 2020).
	S	0.00				
	R	0.00				
2071-01.104.04 – Gratuity after 15.11.2000 (Estt. Exp.)	O	7,00,00.00	7,00,00.00	5,82,96.12	(-)1,17,03.88	Reasons for the final saving of ₹1,17,03.88 lakh have not been intimated (September 2020).
	S	0.00				
	R	0.00				
2071-01.105.04- Family Pension before 15.11.2000 (Estt. Exp.)	O	9,00.00	9,00.00	5,02.27	(-)3,97.73	Reasons for the final saving of ₹3,97.73 lakh have not been intimated (September 2020).
	S	0.00				
	R	0.00				
2071-01.111.01- Pension to Legislators- State Legislators (Estt. Exp.)	O	40.00	40.00	1.68	(-)38.32	Reasons for the final saving of ₹38.32 lakh have not been intimated (September 2020).
	S	0.00				
	R	0.00				
2071-01.111.02- Pension before 15.11.2000 to Legislators- State Legislators (Estt. Exp.)	O	3,50.00	3,50.00	81.46	(-)2,68.54	Reasons for the final saving of ₹2,68.54 lakh have not been intimated (September 2020).
	S	0.00				
	R	0.00				

Grant No. 15 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2071-01.111.03- Pension after 15.11.2000 to Legislators- State Legislators (Estt. Exp.)	O	6,50.00	6,50.00	3,76.84	(-)2,73.16	Reasons for the final saving of ₹2,73.16 lakh have not been intimated (September 2020).
	S	0.00				
	R	0.00				
2071-01.115.02- Amount payable to retired/ deceased officers/officials equivalent to un availed earned leave before 15.11.2000 (Estt. Exp.)	O	30,00.00	30,00.00	61.56	(-)29,38.44	Reasons for the final saving of ₹29,38.44 lakh have not been intimated (September 2020).
	S	0.00				
	R	0.00				

(6) In the following case, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2071-01.101.09- Payment to Bihar on Account of adjustment to Bihar Reorganisation Act. 2000 (Estt. Exp.)	O	1,00,00.00	1,00,00.00	0.00	(-)1,00,00.00	Reasons for non- utilisation of entire provision of ₹1,00,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	0.00				

**Grant No. 16 - PLANNING-CUM-FINANCE DEPARTMENT
(NATIONAL SAVINGS DIVISION)**

(Major Head - 2047-Other Fiscal Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	3,19,34	3,25,44	2,62,50	(-) 62,94
Supplementary	6,10			

Amount surrendered during the year (March 2020) 62,94

Notes and Comments:

- (1) In view of the final saving of ₹ 62.94 lakh, supplementary grant of ₹ 6.10 lakh obtained in January 2020 proved unnecessary and could have been restricted to token amount where necessary.
- (2) Saving (₹10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2047-00.103.02- District Charges (Including Publicity of Small Saving) (Estt. Exp.)	O	2,83.59	2,28.89	2,28.89	0.00	Reasons for the anticipated saving of ₹54.70 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)54.70				

Grant No. 17- COMMERCIAL TAX DEPARTMENT

(Major Heads - 2040- Taxes on Sales, Trade etc., 2052- Secretariat-General Services, 5465- Investment in General Financial and Trading Institutions)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	80,88,22	98,10,53	84,20,33	(-) 13,90,20
Supplementary	17,22,31			

Amount surrendered during the year (March 2020) 13,89,92

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+) / Saving(-) (₹ in thousand)
Original	0,00	8,23	8,23	0,00
Supplementary	8,23			

Amount surrendered during the year Nil

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹13,90.20 lakh, supplementary grant of ₹17,22.31 lakh obtained in January 2020 (₹ 17,06.31 lakh) and March 2020 (₹ 16.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 17 conclud.

- (2) Besides the saving of ₹33.73 lakh under the head 2052-00.090.07-Commercial Tax Department (Estt. Exp.) being less than 10 *per cent* of the provision of ₹4,27.94 lakh, saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2040-00.001.04- Superintendence (Estt. Exp.)	O	16,56.39	12,18.92	12,18.92	0.00	Reasons for the anticipated saving of ₹ 4,47.47 lakh have not been intimated (September 2020).
	S	10.00				
	R	(-)4,47.47				
2040-00.101.02- District Charges (Estt. Exp.)	O	59,26.89	67,16.92	67,16.92	0.00	Reasons for the anticipated saving of ₹ 8,99.97 lakh have not been intimated (September 2020).
	S	16,90.00				
	R	(-)8,99.97				

**Grant No. 18 - FOOD, PUBLIC DISTRIBUTION AND CONSUMER
AFFAIRS DEPARTMENT**

(Major Heads - 3451-Secretariat- Economic Services, 3456- Civil Supplies, 3475- Other General Economic Services, 4408- Capital Outlay on Food Storage and Warehousing)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	13,41,66,38	15,40,92,56	11,34,34,72	(-) 4,06,57,84
Supplementary	1,99,26,18			

Amount surrendered during the year (March 2020) 4,05,31,28

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	10,00,00	10,00,00	37,59	(-) 9,62,41
Supplementary	0,00			

Amount surrendered during the year (March 2020) 9,62,41

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 4,06,57.84 lakh, supplementary grant of ₹ 1,99,26.18 lakh obtained in July 2019 (₹ 18,85.60 lakh), January 2020 (₹ 1,80,38.08 lakh) and March 2020 (₹ 2.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 4,05,31.28 lakh) fell short of final saving (₹ 4,06,57.84) lakh) by ₹ 1,26.56 lakh.

Grant No. 18 contd.

- (3) Besides the saving of ₹ 2,15.90 lakh, ₹ 11,50.00 lakh, ₹ 4,68.31 lakh, ₹ 8,44.54 lakh, ₹ 18,22.05 lakh and ₹ 86.49 lakh under the head 3456-00.102.02-Antyoday Anna Yojana (SS), 3456-00.102.39- Priority House hold Scheme (SS), 3456-00.789.39- Priority House hold Scheme (SS), 3456-00.796.02-Antyoday Anna Yojana (SS), 3456-00.796.39- Priority House hold Scheme (SS) and 3456-00.796.48- Distribution of free flow Iodised Salt to AAY/PHH family (SS) being less than 10 per cent of the provision of ₹ 46,15.00 lakh, ₹ 2,25,93.00 lakh, ₹ 72,20.00 lakh, ₹ 97,26.00 lakh, ₹ 2,54,58.00 lakh and ₹ 32,00.59 lakh respectively, saving (₹ 30.00 lakh or 10 per cent of provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3451-00.001.02- District Charges (Estt. Exp.)	O	22,62.49	17,33.57	17,33.15	(-) 0.42	Reasons for the total saving of ₹ 5,30.34 lakh have not been intimated (September 2020).
	S	1.00				
	R	(-)5,29.92				
3456-00.001.53- District Consumer Disputes Redressal Forum (Estt. Exp.)	O	13,75.24	8,42.52	8,42.02	(-) 0.50	Reasons for the total saving of ₹ 5,33.72 lakh have not been intimated (September 2020).
	S	0.50				
	R	(-)5,33.22				
3456-00.001.56- Jharkhand State Food Commission (Estt. Exp.)	O	1,84.04	1,96.75	1,87.46	(-) 9.29	Reasons for the total saving of ₹ 65.33 lakh have not been intimated (September 2020).
	S	68.75				
	R	(-)56.04				
3456-00.102.17- Commission for distribution of Kerosene (SS)	O	4,53.00	1,11.67	1,11.67	0.00	Reasons for the anticipated saving of ₹ 3,41.33 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,41.33				
3456-00.102.20- Printing (SS)	O	1,85.00	3.06	3.06	0.00	Reasons for the anticipated saving of ₹ 1,81.94 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,81.94				

Grant No. 18 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3456-00.102.23- Mukhyamantri Dal-Bhat Yojana (SS)	O	12,95.00	6,19.54	6,19.54	0.00	Reduction in provision by re-appropriation of ₹ 76.87 lakh was attributed to excess provision of fund. Reasons for the anticipated saving of ₹ 5,98.59 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)6,75.46				
3456-00.102.27- Computerisation Yojana (SS)	O	23,40.00	20,16.00	20,16.00	0.00	Reasons for the anticipated saving of ₹ 3,24.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,24.00				
3456-00.102.41- Rastriya Khadya Suraksha Adhiniyam Sikayat Niwaran (SS)	O	75.00	32.28	32.28	0.00	Reasons for the anticipated saving of ₹ 42.72 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)42.72				
3456-00.102.51- Pradhanmantri Ujjwala Yojana (SS)	O	63,00.00	1,16,45.98	1,16,45.98	0.00	Reasons for the anticipated saving of ₹ 27,58.02 lakh have not been intimated (September 2020).
	S	81,04.00				
	R	(-)27,58.02				
3456-00.102.55- P.T.G. Dakiya Scheme (SS)	O	1,66.00	1,20.44	1,20.44	0.00	Reasons for the anticipated saving of ₹ 45.56 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)45.56				
3456-00.789.02- Antyoday Anna Yojana (SS)	O	21,44.00	17,55.72	17,55.72	0.00	Reasons for the anticipated saving of ₹ 3,88.28 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,88.28				

Grant No. 18 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3456-00.789.17- Commission for distribution of Kerosene (SS)	O	1,59.00	20.94	20.94	0.00	Reasons for the anticipated saving of ₹ 1,38.06 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,38.06				
3456-00.789.23- Mukhyamantri Dal-Bhat Yojana (SS)	O	4,55.00	1,28.92	1,28.92	0.00	Reduction in provision by re-appropriation of ₹ 1,87.63 lakh was attributed to excess provision of fund. Reasons for the anticipated saving of ₹ 1,38.45 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,26.08				
3456-00.789.27- Computerisation Yojana (SS)	O	8,40.00	6,26.77	6,26.77	0.00	Reasons for the anticipated saving of ₹ 2,13.23 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,13.23				
3456-00.789.51- Pradhanmantri Ujjwala Yojana (SS)	O	19,50.00	26,87.77	26,87.77	0.00	Reasons for the anticipated saving of ₹ 12,24.23 lakh have not been intimated (September 2020).
	S	19,62.00				
	R	(-)12,24.23				
3456-00.789.55- P.T.G. Dakiya Scheme (SS)	O	1,33.00	72.16	72.16	0.00	Reasons for the anticipated saving of ₹ 60.84 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)60.84				
3456-00.796.17- Commission for distribution of Kerosene (SS)	O	6,13.00	1,36.27	1,36.27	0.00	Reasons for the anticipated saving of ₹ 4,76.73 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4.76.73				

Grant No. 18 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3456-00.796.20- Printing (SS)	O	2,50.00	51.26	51.26	0.00	Reasons for the anticipated saving of ₹ 1,98.74 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,98.74				
3456-00.796.23- Mukhyamantri Dal-Bhat Yojana (SS)	O	17,50.00	14,12.72	14,12.72	0.00	Augmentation of provision by re-appropriation of ₹ 2,64.50 was attributed to less provision of fund. Reasons for the anticipated saving of ₹ 6,01.78 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,37.28				
3456-00.796.27- Computerisation Yojana (SS)	O	28,20.00	24,69.40	24,69.40	0.00	Reasons for the anticipated saving of ₹ 3,50.60 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,50.60				
3456-00.796.35- Skill Development Scheme (New Scheme) (SS)	O	2,50.00	1,60.43	1,60.43	0.00	Reasons for the anticipated saving of ₹ 89.57 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)89.57				
3456-00.796.41- Rashtriya Khadya Suraksha Adhiniyam Sikayat Niwaran (SS)	O	3,00.00	37.96	37.96	0.00	Reasons for the anticipated saving of ₹ 2,62.04 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2.62.04				
3456-00.796.51- Pradhanmantri Ujjwala Yojana (SS)	O	67,50.00	87,65.72	87,65.72	0.00	Reasons for the anticipated saving of ₹ 48,68.28 lakh have not been intimated (September 2020).
	S	68,84.00				
	R	(-) 48,68.28				

Grant No. 18 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3456-00.796.55- P.T.G. Dakiya Scheme (SS)	O	4,01.00	2,78.49	2,78.49	0.00	Reasons for the anticipated saving of ₹ 1,22.51 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,22.51				
3475-00.106.08- Standardisation of Weights and Measures (Estt. Exp.)	O	3,51.93	3,08.91	3,08.87	0.04	Reasons for the anticipated saving of ₹ 48.02 lakh have not been intimated (September 2020).
	S	5.00				
	R	(-)48.02				

(4) In the following cases, entire Provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3456-00.102.03- Annapurna Yojana (Additional Central Assistance) (SS)	O	2,05.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹2,05.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,05.00				
3456-00.102.35- Skill Development Scheme (New Scheme) (SS)	O	1,85.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹1,85.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,85.00				
3456-00.102.43- Price Stabilisation Fund (SS)	O	1,85.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹1,85.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,85.00				

Grant No. 18 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3456-00.102.44- Distribution of Digital Weighing Machine to PDS Dealers (SS)	O	7,40.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹7,40.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)7,40.00				
3456-00.102.50- End-to-end Computerisation of Public Distribution System (PDS) (CASC)	O	58.40	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹58.40 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)58.40				
3456-00.102.50- End-to-end Computerisation of Public Distribution System (PDS) (CASS)	O	58.40	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹58.40 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)58.40				
3456-00.102.60- Consumer Protection and Publicity/ Dissemination/ Seminar etc. (SS)	O	1,85.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,85.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,85.00				
3456-00.102.61- Chana Vitran Yojana (SS)	O	55,50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹55,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)55,50.00				
3456-00.102.62- PDS Dealer Beema Yojana (SS)	O	74.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹74.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)74.00				

Grant No. 18 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3456-00.102.63- Uchit Mulya Dukan Sanchalan Anudan Yojana (SS)	O	0.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹7,01.54 lakh have not been intimated (September 2020).
	S	7,01.54				
	R	(-)7,01.54				
3456-00.789.03- Annapurna Yojana (Additional Central Assistance) (SS)	O	70.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹70.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)70.00				
3456-00.789.20- Printing (SS)	O	65.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹65.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)65.00				
3456-00.789.43- Price Stabilisation Fund (SS)	O	65.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹65.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)65.00				
3456-00.789.44- Distribution of Digital Weighing Machine to PDS Dealers (SS)	O	2,60.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹2,60.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,60.00				
3456-00.789.60- Consumer Protection and Publicity/ Dissemination/ Seminar etc. (SS)	O	65.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹65.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)65.00				

Grant No. 18 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3456-00.789.61- Chana Vitran Yojana (SS)	O	19,50.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹19,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)19,50.00				
3456-00.789.63- Uchit Mulya Dukan Sanchalan Anudan Yojana (SS)	O	0.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹2,41.08 lakh have not been intimated (September 2020).
	S	2,41.08				
	R	(-)2,41.08				
3456-00.796.03- Annapurna Yojana (Additional Central Assistance) (SS)	O	2,45.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹2,45.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,45.00				
3456-00.796.43- Price Stabilisation Fund (SS)	O	2,50.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹2,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,50.00				
3456-00.796.44- Distribution of Digital Weighing Machine to PDS Dealers (SS)	O	10,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹10,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)10,00.00				
3456-00.796.50- End-to-end Computerisation of Public Distribution System (PDS) (CASC)	O	78.92	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹78.92 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)78.92				

Grant No. 18 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3456-00.796.50- End-to-end Computerisation of Public Distribution System (PDS) (CASS)	O	78.92	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹78.92 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)78.92				
3456-00.796.60- Consumer Protection and Publicity/ Dissemination/ Seminar etc. (SS)	O	2,50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹2,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,50.00				
3456-00.796.61- Chana Vitran Yojana (SS)	O	75,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹75,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)75,00.00				
3456-00.796.62- PDS Dealer Beema Yojana (SS)	O	1.00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.00				
3456-00.796.63- Uchit Mulya Dukan Sanchalan Anudan Yojana (SS)	O	0.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹8,77.38 lakh have not been intimated (September 2020).
	S	8,77.38				
	R	(-)8,77.38				
3456-00.796.64- Integrated Management of PDS (CSS)	O	0.00	52.12	0.00	(-)52.12	Reasons for non- utilisation of entire provision of ₹52.12 lakh have not been intimated (September 2020).
	S	52.12				
	R	0.00				

Grant No. 18 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3475-00.796.08- Standardisation of Weights and Measures (SS)	O	35.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹35.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)35.00				

Capital:

(5) Saving (₹10.00 lakh or 10 per cent of provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4408-02.101.01- Godown Construction/ Renovation (SS)	O	3,70.00	11.15	11.15	0.00	Reasons for the anticipated saving of ₹ 3,58.85 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,58.85				
4408-02.796.01- Godown Construction/ Renovation (SS)	O	5,00.00	26.44	26.44	0.00	Reasons for the anticipated saving of ₹ 4,73.56 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,73.56				

(6) In the following case, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4408-02.789.01- Godown Construction/ Renovation (SS)	O	1,30.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,30.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,30.00				

Grant No. 19 - FOREST, ENVIRONMENT AND CLIMATE CHANGE DEPARTMENT

(Major Heads - 2406- Forestry and Wild life, 3451-Secretariat- Economic Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	7,28,10,69	10,00,86,65	7,14,44,21	(-) 2,86,42,44
Supplementary	2,72,75,96			

Amount surrendered during the year
(March 2020)

2,06,94,97

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹2,86,42.44 lakh, supplementary grant of ₹2,72,75.96 lakh obtained in July 2019 (₹2,00,43.23 lakh), January 2020 (₹51,32.73 lakh) and March 2020 (₹21,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹2,06,94.97 lakh) fell short of the final saving (₹2,86,42.44 lakh) by ₹79,47.47 lakh.

Grant No. 19 contd.

- (3) Besides the total saving of ₹1,35.61 lakh, ₹1,21.51 lakh, ₹1,18.66 lakh and ₹30.99 lakh under the head 2406-01.101.61-Wild Life Conservation and Crime Control (SS), 2406-01.789.40-Silvicultural Operation (SS), 2406-01.796.59-Afforestation on Land outside Notified Forest (SS) and 3451-00.090.09-Forest and Environment Department (Estt. Exp.) being less 10 *per cent* of the provision of ₹23,00.00 lakh, ₹16,85.20 lakh, ₹14,71.82 lakh and ₹5,91.27 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of provision, whichever is more) occurred mainly under:

Head			Total grant (₹ in lakh)	Actual expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2406-01.001.01- Direction and Administration (Estt. Exp.)	O	64,12.37	47,68.35	47,66.79	(-)1.56	Reduction in provision by re-appropriation of ₹3.07 lakh was attributed to less provision of fund. Reasons for the anticipated saving of ₹16,80.18 lakh have not been intimated (September 2020).
	S	39.23				
	R	(-)16,83.25				
2406-01.004.02- Other Research (Estt. Exp.)	O	5,75.52	4,25.12	4,24.54	(-)0.58	Reasons for the total saving of ₹1,52.98 lakh have not been intimated (September 2020).
	S	2.00				
	R	(-)1,52.40				
2406-01.005.12- Evaluation-cum- Planning Cell (Estt. Exp.)	O	5,30.56	4,30.50	4,20.82	(-)9.68	Augmentation in provision by re-appropriation of ₹ 3.07 lakh was attributed to provide the fund. Reasons for the anticipated saving of ₹1,12.81 lakh have not been intimated (September 2020).
	S	9.68				
	R	(-)1,09.74				
2406-01.101.01- Extension, Development and Preservation of Forest (Estt. Exp.)	O	1,55,85.03	1,16,81.42	1,16,44.04	(-)37.38	Reasons for the total saving of ₹39,89.18 lakh have not been intimated (September 2020).
	S	48.19				
	R	(-)39,51.80				

Grant No. 19 contd.

Head			Total grant (₹ in lakh)	Actual expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2406-01.101.02- Working Plan Division (Estt. Exp.)	O	6,57.22	5,27.89	5,21.86	(-)6.03	Reasons for the total saving of ₹1,46.06 lakh have not been intimated (September 2020).
	S	10.70				
	R	(-)1,40.03				
2406-01.101.03- Establishment of Forest Wells (Estt. Exp.)	O	6,28.29	3,89.86	3,87.58	(-)2.28	Reasons for the total saving of ₹2,40.95 lakh have not been intimated (September 2020).
	S	0.24				
	R	(-)2,38.67				
2406-01.101.06- Soil Conservation and Afforestation Scheme (Estt. Exp.)	O	29,03.17	22,84.55	22,81.59	(-)2.96	Reasons for the total saving of ₹6,27.68 lakh have not been intimated (September 2020).
	S	6.10				
	R	(-)6,24.72				
2406-01.101.15- Forest Management Facility (SS)	O	19,43.53	15,79.07	15,44.61	(-)34.46	Reasons for the total saving of ₹3,98.92 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,64.46				
2406-01.101.40- Silvicultural Operation (SS)	O	43,48.76	36,44.02	36,16.15	(-)27.87	Reasons for the total saving of ₹7,32.61 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)7,04.74				
2406-01.101.47- Modernisation & IT Enabled Services for Forest Offices (SS)	O	7,90.00	3,79.93	3,47.13	(-)32.80	Reasons for the total saving of ₹4,75.67 lakh have not been intimated (September 2020).
	S	32.80				
	R	(-)4,42.87				
2406-01.101.48- Consolidation of Forest Boundaries (SS)	O	10,00.00	5,43.02	5,21.45	(-)21.57	Reasons for the total saving of ₹4,78.55 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,56.98				

Grant No. 19 contd.

Head		Total grant (₹ in lakh)	Actual expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2406-01.101.60- Training, Publicity, Research and Evolution (SS)	O	15,00.00	11,60.41	11,49.36	(-)11.05	Reasons for the total saving of ₹3,50.64 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,39.59				
2406-01.102.09- Regeneration of Minor Forest Produce (SS)	O	8,00.00	5,61.90	5,32.16	(-)29.74	Reasons for the total saving of ₹2,67.84 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,38.10				
2406-01.102.55- Mukhyamantri Jan-Van Yojana (SS)	O	7,00.00	3,89.65	3,71.84	(-)17.81	Reasons for the total saving of ₹3,28.16 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,10.35				
2406-01.102.63- Sub-Mission on Agroforestry (SMAF) (CASC)	O	2,04.60	1,26.71	1,22.82	(-)3.89	Reasons for the total saving of ₹81.78 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)77.89				
2406-01.102.63- Sub-Mission on Agroforestry (SMAF) (CASS)	O	1,36.40	83.74	81.78	(-)1.96	Reasons for the total saving of ₹54.62 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)52.66				
2406-01.102.65- National Bamboo Mission (60:40) (CASC)	O	3,18.06	1,04.19	1,04.16	(-)0.03	The total saving of ₹2,13.90 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,13.87				
2406-01.102.65- National Bamboo Mission (60:40) (CASS)	O	2,12.04	69.84	69.48	(-)0.36	Reasons for the total saving of ₹1,42.56 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,42.20				
2406-01.110.64- Forest fire Prevention and Management (CASC)	O	1,62.00	91.09	88.32	(-)2.77	Reasons for the total saving of ₹1,04.84 lakh have not been intimated (September 2020).
	S	31.16				
	R	(-)1,02.07				

Grant No. 19 contd.

Head			Total grant (₹ in lakh)	Actual expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2406-01.110.64- Forest fire Prevention and Management (CASS)	O	1,08.00	62.02	59.48	(-)2.54	Reasons for the total saving of ₹69.29 lakh have not been intimated (September 2020).
	S	20.77				
	R	(-)66.75				
2406-01.789.58- Afforestation and Soil Conservation on Notified Forest Land (SS)	O	30,20.50	26,83.69	26,83.01	(-)0.68	Reasons for the total saving of ₹3,37.49 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,36.81				
2406-01.789.59- Afforestation on Land Outside Notified Forest (SS)	O	17,99.01	16,30.64	16,22.16	(-)8.48	Reasons for the total saving of ₹1,76.85 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,68.37				
2406-01.789.63- Sub-Mission on Agroforestry (SMAF) (CASC)	O	39.60	11.34	4.90	(-)6.44	Reasons for the total saving of ₹34.70 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)28.26				
2406-01.789.64- Forest fire Prevention and Management (CASC)	O	1,08.00	72.64	69.74	(-)2.90	Reasons for the total saving of ₹58.63 lakh have not been intimated (September 2020).
	S	20.37				
	R	(-)55.73				
2406-01.789.65- National Bamboo Mission (60:40) (CASC)	O	61.56	23.01	21.60	(-)1.41	Reasons for the total saving of ₹39.96 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)38.55				
2406-01.796.09- Regeneration of Minor Forest Produce (SS)	O	6,00.00	5,21.05	4,93.14	(-)27.91	Reasons for the total saving of ₹1,06.86 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)78.95				
2406-01.796.39- Permanent Nurseries and Seed Orchards (SS)	O	2,78.08	2,11.79	2,13.65	+1.86	Reasons for the net saving of ₹64.43 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)66.29				

Grant No. 19 contd.

Head		Total grant (₹ in lakh)	Actual expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2406-01.796.40- Silvicultural Operation (SS)	O	30,62.51	25,96.49	25,37.04	(-)59.45	Reasons for the total saving of ₹5,25.47 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,66.02				
2406-01.796.48- Consolidation of Forest Boundaries (SS)	O	10,00.00	2,95.03	2,94.20	(-)0.83	The total saving of ₹7,05.80 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)7,04.97				
2406-01.796.58- Afforestation and Soil conservation on Notified Forest Land (SS)	O	33,54.81	30,17.29	29,86.00	(-)31.29	Reasons for the total saving of ₹3,68.81 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,37.52				
2406-01.796.63- Sub-Mission on Agroforestry (SMAF) (CASC)	O	85.80	16.46	8.84	(-)7.62	Reasons for the total saving of ₹76.96 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)69.34				
2406-01.796.63- Sub-Mission on Agroforestry (SMAF) (CASS)	O	57.20	10.98	5.90	(-)5.08	Reasons for the total saving of ₹51.30 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)46.22				
2406-01.796.65- National Bamboo Mission (60:40) (CASC)	O	1,33.38	80.01	79.91	(-)0.10	Reasons for the total saving of ₹53.47 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)53.37				
2406-01.796.65- National Bamboo Mission (60:40) (CASS)	O	88.92	53.93	53.23	(-)0.70	Reasons for the total saving of ₹35.69 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)34.99				
2406-01.800.39- Permanent Nurseries and Seed Orchards (SS)	O	2,21.92	1,47.45	1,21.26	(-)26.19	Reasons for the total saving of ₹1,00.66 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)74.47				

Grant No. 19 contd.

Head			Total grant (₹ in lakh)	Actual expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2406-02.110.01- Sanctuary (Estt. Exp.)	O	19,79.94	15,47.70	15,48.12	+0.42	Reasons for the net saving of ₹4,35.82 lakh have not been intimated (September 2020).
	S	4.00				
	R	(-)4,36.24				
2406-02.110.02- Participatory World Bank Aided (Forest Management Scheme (SS)	O	1,00.00	44.48	44.48	0.00	Reasons for the anticipated saving of ₹55.52 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)55.52				
2406-02.110.03- Elephant Project (CASC)	O	2,70.00	1,37.36	1,42.44	+5.08	Reasons for the net saving of ₹1,27.56 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,32.64				
2406-02.110.03- Elephant Project (CASS)	O	1,80.00	91.57	93.55	+1.98	Reasons for the net saving of ₹86.45 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)88.43				
2406-02.110.08- Non-Recurring Expenditure- Palamu Tiger- Project (CASC)	O	2,40.00	13,81.17	1,20.09	(-)12,61.08	Reasons for the total saving of ₹13,79.91 lakh have not been intimated (September 2020).
	S	12,60.00				
	R	(-)1,18.83				
2406-02.110.08- Non-Recurring Expenditure- Palamu Tiger- Project (CASS)	O	1,60.00	9,20.78	80.06	(-)8,40.72	Reasons for the total saving of ₹9,19.94 lakh have not been intimated (September 2020).
	S	8,40.00				
	R	(-)79.22				
2406-02.110.21- Tiger Project, Palamu (CASC)	O	2,00.00	1,51.45	1,51.44	(-)0.01	Reasons for the total saving of ₹48.56 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)48.55				

Grant No. 19 contd.

Head			Total grant (₹ in lakh)	Actual expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2406-02.110.21- Tiger Project, Palamu (CASS)	O	2,00.00	1,51.45	1,51.04	(-)0.41	Reasons for the total saving of ₹48.96 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)48.55				
2406-02.110.22- Integrated Development Scheme for Wildlife Habitat (CASC)	O	1,83.00	94.97	89.85	(-)5.12	Reasons for the total saving of ₹93.15 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)88.03				
2406-02.110.22- Integrated Development Scheme for Wildlife Habitat (CASS)	O	1,22.00	62.95	61.46	(-)1.49	Reasons for the total saving of ₹60.54 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)59.05				
2406-04.103.04- Integrated Wildlife Management Plan (SS)	O	0.00	15,75.64	9,75.07	(-)6,00.57	Reasons for the final saving of ₹6,00.57 lakh have not been intimated (September 2020).
	S	15,75.64				
	R	0.00				
2406-04.103.05- Net Present Value of Forest Land (SS)	O	0.00	1,84,04.39	1,37,23.57	(-)46,80.82	Reasons for the final saving of ₹46,80.82 lakh have not been intimated (September 2020).
	S	1,84,04.39				
	R	0.00				

(4) In the following cases, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2406-01.101.46- Eco-Tourism (SS)	O	3,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹3,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,00.00				

Grant No. 19 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2406-01.101.56- Jharkhand State Climate Change Action Unit (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹1,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.00				
2406-01.101.57- Third Party Evaluation of Forestry Schemes (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹1,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.00				
2406-04.103.02- Compensatory Afforestation (SS)	O	0.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹36,39.90 lakh have not been intimated (September 2020).
	S	36,39.90				
	R	(-)36,39.90				
2406-04.103.03- Catchment Area Treatment Plan (SS)	O	0.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹2,50.00 lakh have not been intimated (September 2020).
	S	2,50.00				
	R	(-)2,50.00				
2406-04.103.06- Interest (SS)	O	0.00	20.00	0.00	(-)20.00	Reasons for non-utilisation of entire provision of ₹4,00.00 lakh have not been intimated (September 2020).
	S	4,00.00				
	R	(-)3,80.00				
2406-04.103.07- Others (SS)	O	0.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹4,67.21 lakh have not been intimated (September 2020).
	S	4,67.21				
	R	(-)4,67.21				

Grant No. 19 conold.

(5) In view of the final excess, reduction in provision by surrender proved excessive in the following cases:

Head			Total grant (₹ in lakh)	Actual expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2406-01.101.58- Afforestation and Soil Conservation on Notified Forest Land (SS)	O	31,24.69	26,54.80	27,00.39	+45.59	The anticipated saving of ₹4,69.89 lakh was attributed to excess budget provision. Reasons for the final excess of ₹45.59 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,69.89				
2406-01.102.59- Afforestation on Land Outside Notified Forest (SS)	O	27,29.17	23,67.80	23,67.62	+0.18	The anticipated saving of ₹3,61.37 lakh was attributed to excess budget provision. Reasons for the final excess of ₹0.18 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,61.37				

**Grant No. 20 - HEALTH, MEDICAL EDUCATION AND
FAMILY WELFARE DEPARTMENT**

(Major Heads - 2210- Medical and Public Health, 2211- Family Welfare, 2251- Secretariat-Social Services, 4210- Capital Outlay on Medical and Public Health)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	35,29,21,83	38,18,52,71	27,80,61,31	(-) 10,37,91,40
Supplementary	2,89,30,88			

Amount surrendered during the year (March 2020) 10,16,13,21

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	6,02,22,18	7,63,30,17	3,47,68,80	(-) 4,15,61,37
Supplementary	1,61,07,99			

Amount surrendered during the year (March 2020) 4,15,41,58

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 10,37,91.40 lakh, supplementary grant of ₹2,89,30,88 lakh obtained in July 2019 (₹ 10,41.48 lakh), January 2020 (₹2,64,52.16 lakh) and March 2020 (₹ 14,37.24 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹10,16,13.21 lakh) fell short the final saving (₹10,37,91.40 lakh) by ₹ 21,78.19 lakh.

Grant No. 20 contd.

- (3) Besides the savings of ₹ 18,13.00 lakh, ₹ 1,34.25 lakh, ₹ 1,97.10 lakh, ₹ 8,50.23 lakh, ₹ 1,80.96 lakh, ₹ 11,91.33 lakh and ₹ 1,72.29 lakh, under the head 2210-01.103.39- National Health Mission (NHM) Grants-in-aid (CASC), 2210-01.110.05-Patliputra Medical College & Hospital, Dhanbad (Estt. Exp.), 2210-01.110.12-M.G.M. Medical College & Hospital, Jamshedpur (Estt. Exp.), 2210-01.110.13- Sadar Hospital (Estt. Exp.), 2210-01.110.66-Outsourcing for Medical College Hospital (SS), 2210-01.796.39-National Health Mission (NHM)-Grant-in-Aid (CASS), and 2210-05.105.02- Patliputra Medical College (Estt. Exp.), being less than or 10 *per cent* of the provision of ₹ 3,00,00.00 lakh, ₹ 21,47.09 lakh, ₹ 26,87.65 lakh, ₹ 1,04,40.65 lakh, ₹ 22,00.00 lakh, ₹ 1,56,00.00 lakh and ₹ 26,82.29 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2210-01.001.02- District Medical Officer (Estt. Exp.)	O	25,05.64	17,73.02	17,68.61	(-)4.41	Reasons for the total saving of ₹ 7,73.97 lakh have not been intimated (September 2020).
	S	36.94				
	R	(-)7,69.56				
2210-01.001.49- Mukhya Mantri Gambhir Bimari Upchar Yojana, Mukhya Mantri Nishulk Diognostic and Radiology Tests Scheme and Mukhya Mantri Nishulk Breast & Cervical Cancer Screening Scheme (SS)	O	20,00.00	11,62.36	11,57.21	(-)5.15	Reasons for the total saving of ₹ 8,42.79 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)8,37.64				
2210-01.001.64- Grants-in-Aid to National Health Mission (SS)	O	20,00.00	4,10.00	4,10.00	0.00	Reasons for the anticipated saving of ₹ 15,90.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)15,90.00				
2210-01.102.77- Mukhya Mantri Health Insurance Scheme (SS)	O	1,30,00.00	67,65.98	67,65.98	0.00	Reasons for the anticipated saving of ₹ 1,15,34.02 lakh have not been intimated (September 2020).
	S	53,00.00				
	R	(-)1,15,34.02				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2210-01.103.78- Pradhan Mantri Jan Aarogya Yojana (CASS)	O	66,09.20	56,00.99	56,00.99	0.00	Reasons for the anticipated saving of ₹10,08.21 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)10,08.21				
2210-01.110.14- Sub-Divisional Hospital (Estt. Exp.)	O	22,85.64	20,46.73	20,46.73	0.00	Reasons for the anticipated saving of ₹3,69.91 lakh have not been intimated (September 2020).
	S	1,31.00				
	R	(-)3,69.91				
2210-01.110.34- Communicable Diseases (TB) Offices (SS)	O	2,35.66	1,72.16	1,72.16	0.00	Reasons for the anticipated saving of ₹63.50 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)63.50				
2210-01.110.59- Palamu Medical Hospital (Estt. Exp.)	O	0.00	2,41.56	70.29	(-)1,71.27	Reasons for the final saving of ₹1,71.27 lakh have not been intimated (September 2020).
	S	2,41.56				
	R	0.00				
2210-01.110.60- Dumka Medical Hospital (Estt. Exp.)	O	0.00	2,02.88	79.41	(-)1,23.47	Reasons for the total saving of ₹1,48.47 lakh have not been intimated (September 2020).
	S	2,27.88				
	R	(-)25.00				
2210-01.110.61- Hazaribagh Medical Hospital (Estt. Exp.)	O	0.00	2,63.69	1,12.38	(-)1,51.31	Reasons for the final saving of ₹1,51.31 lakh have not been intimated (September 2020).
	S	2,63.69				
	R	0.00				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2210-01.110.67- Purchase of Drug, Machine Equipment Furniture, Materials supply Diagnostic & Radiology Test scheme in Medical Colleges Hospital (SS)	O	10,00.00	22.86	22.86	0.00	Reasons for the anticipated saving of ₹9,77.14 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)9,77.14				
2210-01.110.68- Renovation, Repair, alteration etc in Medical Colleges and Health related Institutes/Facilities (SS)	O	15,00.00	9,82.41	9,82.41	0.00	Reasons for the anticipated saving of ₹5,17.59 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,17.59				
2210-01.110.71- Purchase of Drugs, Machine Equipment, Materials supply etc upto District level Health Facilities & Health related Institute, Offices (except medical college) (SS)	O	9,00.00	8,00.00	8,00.00	0.00	Reasons for the anticipated saving of ₹1,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.00				
2210-01.110.72- Upgradation of Existing State Government/ Central Government Medical College to Increase MBBS Seats (CASC)	O	24,00.00	19,79.00	19,79.00	0.00	Reasons for the anticipated saving of ₹17,43.00 lakh have not been intimated (September 2020).
	S	13,22.00				
	R	(-)17,43.00				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2210-01.110.72- Upgradation of Existing State Government/ Central Government Medical College to Increase MBBS Seats (CASS)	O	16,00.00	13,19.33	13,19.33	0.00	Reasons for the anticipated saving of ₹11,61.67 lakh have not been intimated (September 2020).
	S	8,81.00				
	R	(-)11,61.67				
2210-01.789.39- National Health Mission (NHM) Grant-in-Aid (CASC)	O	1,35,00.00	83,62.00	83,62.00	0.00	Reasons for the anticipated saving of ₹51,38.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)51,38.00				
2210-01.789.49- Mukhya Mantri Gambhir Bimari Upchar Yojana, Mukhya Mantri Nishulk Diognostic and Radiology Tests Scheme and Mukhya Mantri Nishulk Breast & Cervical Cancer Screening Scheme (SS)	O	5,00.00	3,16.41	3,16.41	0.00	Reasons for the anticipated saving of ₹1,83.59 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,83.59				
2210-01.789.68- Renovation, Repair, alteration etc in Medical Colleges and Health related Institues/Facilites (SS)	O	5,00.00	1,08.43	1,08.43	0.00	Reasons for the anticipated saving of ₹3,91.57 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,91.57				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2210-01.796.12- M.G.M. Medical College Hospital, Jamshedpur (SS)	O	6,36.91	5,30.71	5,30.71	0.00	Reasons for the anticipated saving of ₹1,06.20 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,06.20				
2210-01.796.39- National Health Mission (NHM) Grant-in-Aid (CASC)	O	2,50,00.00	1,90,26.00	1,90,26.00	0.00	Reasons for the anticipated saving of ₹59,74.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)59,74.00				
2210-01.796.49- Mukhya Mantri Gambhir Bimari Upchar Yojana, Mukhya Mantri Nishulk Diognostic and Radiology Tests Scheme and Mukhya Mantri Nishulk Breast & Cercical Cancer Screening Scheme (SS)	O	15,00.00	10,59.35	10,59.35	0.00	Reasons for the anticipated saving of ₹4,40.65 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,40.65				
2210-01.796.64- Grants-in-Aid to National Health Mission (SS)	O	10,00.00	4,10.00	4,10.00	0.00	Reasons for the anticipated saving of ₹5,90.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,90.00				
2210-01.796.67- Purchase of Drug Machine Equipments Furniture, Materials Supply Diagnostic & Radiology test scheme in Medical Colleges Hospital (SS)	O	10,00.00	74.14	74.14	0.00	Reasons for the anticipated saving of ₹9,25.86 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)9,25.86				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2210-01.796.68- Renovation, Repair, alteration etc in Medical Colleges and Health related Institutes/Facilities (SS)	O	10,00.00	8,52.76	8,58.23	(-)5.47	Reasons for the total saving of ₹1,52.71 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,47.24				
2210-01.796.77- Mukhya Mantri Health Insurance Scheme (SS)	O	1,00,00.00	50,00.00	50,00.00	0.00	Reasons for the anticipated saving of ₹72,00.00 lakh have not been intimated (September 2020).
	S	22,00.00				
	R	(-)72,00.00				
2210-02.101.01- Directorate of Indigeneous Ayurvedic Science (Estt. Exp.)	O	10,57.31	10,50.89	10,49.83	(-)1.06	Reasons for the total saving of ₹1,17.05 lakh have not been intimated (September 2020).
	S	1,09.57				
	R	(-)1,15.99				
2210-03.101.02- Health Sub-Centre (Estt. Exp.)	O	64,23.69	58,60.78	58,60.78	0.00	Reasons for the anticipated saving of ₹8,00.72 lakh have not been intimated (September 2020).
	S	2,37.81				
	R	(-)8,00.72				
2210-03.103.01- Primary Health Centre (Estt. Exp.)	O	2,42,25.18	2,04,03.40	2,03,99.43	(-)3.97	Reasons for the total saving of ₹41,41.98 lakh have not been intimated (September 2020).
	S	3,16.23				
	R	(-)41,38.01				
2210-03.103.03- Additional Primary Health Centre (Estt. Exp.)	O	1,25,47.21	93,77.38	93,77.39	+0.01	Reasons for the anticipated saving of ₹31,70.33 lakh have not been intimated (September 2020).
	S	0.50				
	R	(-)31,70.33				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2210-03.110.04- Referral Hospital (Estt. Exp.)	O	53,22.05	40,16.24	40,16.24	0.00	Reasons for the anticipated saving of ₹13,35.67 lakh have not been intimated (September 2020).
	S	29.86				
	R	(-)13,35.67				
2210-04.101.03- Rural Ayurvedic Dispensaries (Ayurvedic Hospital) (Estt. Exp.)	O	7,37.41	6,49.42	6,49.39	(-)0.03	Reasons for the anticipated saving of ₹1,36.19 lakh have not been intimated (September 2020).
	S	48.20				
	R	(-)1,36.19				
2210-04.102.01- Homeopathy Dispensaries (Estt. Exp.)	O	2,53.32	2,32.95	2,32.95	0.00	Reasons for the anticipated saving of ₹56.43 lakh have not been intimated (September 2020).
	S	36.06				
	R	(-)56.43				
2210-05.105.04- Nurses Training (SS)	O	1,00.00	36.19	36.19	0.00	Reasons for the anticipated saving of ₹63.81 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)63.81				
2210-05.105.12- MGM Medical College Hospital, Jamshedpur (Estt. Exp.)	O	38,08.76	31,47.72	31,47.72	0.00	Reasons for the anticipated saving of ₹7,15.45 lakh have not been intimated (September 2020).
	S	54.41				
	R	(-)7,15.45				
2210-05.105.23- Hazaribagh Medical College (Estt. Exp.)	O	0.00	6,37.69	4,28.99	(-)2,08.70	Reasons for the final saving of ₹2,08.70 lakh have not been intimated (September 2020).
	S	6,37.69				
	R	0.00				
2210-05.105.24- Dumka Medical College (Estt. Exp.)	O	0.00	5,44.22	2,21.96	(-)3,22.26	Reasons for the final saving of ₹3,22.26 lakh have not been intimated (September 2020).
	S	5,44.22				
	R	0.00				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2210-05.105.25- Palamu Medical College (Estt. Exp.)	O	0.00	5,13.85	3,79.67	(-)1,34.18	Reasons for the final saving of ₹1,34.18 lakh have not been intimated (September 2020).
	S	5,13.85				
	R	0.00				
2210-05.796.12- MGM Medical College Hospital, Jamshedpur (SS)	O	1,50.50	86.90	86.90	0.00	Reasons for the anticipated saving of ₹63.60 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)63.60				
2210-06.001.02- Public Health Institute (Estt. Exp.)	O	3,60.11	2,44.52	2,44.05	(-)0.47	Reasons for the total saving of ₹1,16.53 lakh have not been intimated (September 2020).
	S	0.47				
	R	(-)1,16.06				
2210-06.001.04- Superintendence (Estt. Exp.)	O	3,13.66	2,05.12	2,05.12	0.00	Reasons for the anticipated saving of ₹1,18.74 lakh have not been intimated (September 2020).
	S	10.20				
	R	(-)1,18.74				
2210-06.001.20- Strengthening of State Drug Regulatory System (CASC)	O	4,86.00	3,35.00	3,35.00	0.00	Reasons for the anticipated saving of ₹1,51.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,51.00				
2210-06.001.20- Strengthening of State Drug Regulatory System (CASS)	O	3,24.00	2,23.33	2,23.33	0.00	Reasons for the anticipated saving of ₹1,00.67 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.67				
2210-06.101.01- Other Hospital (T.B Prevention Scheme) (Estt.Exp.)	O	13,29.98	11,54.29	11,54.29	0.00	Reasons for the anticipated saving of ₹2,39.22 lakh have not been intimated (September 2020).
	S	63.53				
	R	(-)2,39.22				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2210-06.101.02- National Filaria Control Programme (Estt.Exp.)	O	7,44.39	6,44.62	6,44.62	0.00	Reasons for the anticipated saving of ₹1,04.77 lakh have not been intimated (September 2020).
	S	5.00				
	R	(-)1,04.77				
2210-06.101.03- National Malaria Eradication Programme (Estt.Exp.)	O	55,49.16	39,90.48	39,89.49	(-)0.99	Reasons for the total saving of ₹16,12.67 lakh have not been intimated (September 2020).
	S	53.00				
	R	(-)16,11.68				
2210-06.101.05- Other Dispensaries (Leprosy Prevention Programme) (Estt.Exp.)	O	27,47.22	16,35.75	16,31.07	(-)4.68	Reasons for the total saving of ₹11,25.51 lakh have not been intimated (September 2020).
	S	9.36				
	R	(-)11,20.83				
2210-06.101.06- Blindness Control Programme (Estt. Exp)	O	5,84.45	5,01.26	5,01.26	0.00	Reasons for the anticipated saving of ₹1,18.19 lakh have not been intimated (September 2020).
	S	35.00				
	R	(-)1,18.19				
2210-06.101.10- Communicable Diseases (Malaria) offices (SS)	O	11,93.01	8,67.91	8,67.50	(-)0.41	Reasons for the total saving of ₹3,25.51 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,25.10				
2210-06.101.11- National Malaria Eradication Programme- D.D.T. Spray (SS)	O	6,00.00	4,01.46	4,01.46	0.00	Reasons for the anticipated saving of ₹1,98.54 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,98.54				
2210-06.101.13- Non- Communicable Diseases (Leprosy) (SS)	O	3,56.35	2,05.93	2,05.93	0.00	Reasons for the anticipated saving of ₹1,50.42 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,50.42				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2210-06.102.01- Prevention of Food Adulteration (Estt. Exp)	O	1,36.38	1,87.33	1,88.87	+1.54	Reasons for the net saving of ₹1,09.59 lakh have not been intimated (September 2020).
	S	1,62.08				
	R	(-)1,11.13				
2210-06.104.01- Drug Control Establishment (Estt. Exp)	O	4,65.24	4,33.14	4,33.14	0.00	Reasons for the anticipated saving of ₹59.10 lakh have not been intimated (September 2020).
	S	27.00				
	R	(-)59.10				
2211-00.103.01- Maternity and Child Health (Estt. Exp)	O	3,07.87	3,41.04	3,41.04	0.00	Reasons for the anticipated saving of ₹46.83 lakh have not been intimated (September 2020).
	S	80.00				
	R	(-)46.83				

(4) In the following cases, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2210-01.001.20- Medical and Health Consultancy fee (SS)	O	20,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹20,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)20,00.00				
2210-01.001.75- Homoeopathic Treatment through Telemedicine via Common Service Centre (SS)	O	6,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹6,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)6,00.00				
2210-01.103.78- Pradhan Mantri Jan Aarogya Yojana (PMJAY) (CASC)	O	99,15.66	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹99,15.66 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)99,15.66				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2210-01.109.40- Human Resources in Health and Medical Education (ANM/ GNM School) (CASC)	O	12,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹12,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)12,00.00				
2210-01.109.40- Human Resources in Health and Medical Education (ANM/ GNM School) (CASS)	O	8,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹8,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)8,00.00				
2210-01.110.55- Incentive for Establishing Private Medical Colleges (SS)	O	5,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹5,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,00.00				
2210-01.110.62- National Programme for Health Care of the Elderly (NPHCE) (CASC)	O	1,20.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,20.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,20.00				
2210-01.110.62- National Programme for Health Care of the Elderly (NPHCE) (CASS)	O	80.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹80.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)80.00				
2210-01.789.77- Mukhya Mantri Health Insurance Scheme (SS)	O	34,44.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹44,44.00 lakh have not been intimated (September 2020).
	S	10,00.00				
	R	(-)44,44.00				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2210-01.789.78- Pradhan Mantri Jan Aarogya Yojana (PMJAY) (CASC)	O	19,19.16	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹19,19.16 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)19,19.16				
2210-01.796.55- Incentive for Establishing Private Medical Colleges (SS)	O	5,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹5,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,00.00				
2210-01.796.75- Homoeopathic Treatment through Telemedicine via Common Service Centre (SS)	O	6,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹6,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)6,00.00				
2210-01.796.78- Pradhan Mantri Jan Aarogya Yojana (PMJAY) (CASC)	O	41,58.18	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹41,58.18 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)41,58.18				
2210-02.200.27- Grants-in-Aid to National Ayush Mission (CASS)	O	0.00	10,14.88	0.00	(-)10,14.88	Reasons for non- utilisation of entire provision of ₹10,14.88 lakh have not been intimated (September 2020).
	S	10,14.88				
	R	0.00				
2210-03.101.03- Special Health Care Package for Primitive Tribes (SS)	O	5,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹5,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,00.00				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2210-05.101.17- National Mission on AYUSH (Chaibasa Ayurvedic Medical College and Hospital) (CASC)	O	4,75.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹4,75.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,75.00				
2210.05.105.16- Human Resource in Health and Medical Education (PG courses in Medical Colleges) (CASC)	O	3,11.60	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹3,11.60 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,11.60				
2210-05.105.16- Human Resource in Health and Medical Education (PG courses in Medical Colleges) CASS)	O	6,12.84	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹6,12.84 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)6,12.84				
2210-05.105.21- Medical College and Hospital at Hazaribagh, Palamu and Dumka (CASC)	O	16,82.97	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹16,82.97 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)16,82.97				
2210-05.105.21- Medical College and Hospital at Hazaribagh, Palamu and Dumka (CASS)	O	77,14.63	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹77,14.63 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)77,14.63				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2210-05.105.22- Up gradation of G.N.M. Schools to B.Sc. Nursing College (CSS)	O	4,18.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹4,18.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,18.00				
2210-06.101.21- Grants-in-Aid to Regional Institute of Ophthalmology RIMS (CSS)	O	2,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹2,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,00.00				
2210-06.112.19- Three year B.Sc. Community Health Course (SS)	O	10,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹10,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)10,00.00				

Capital:

- (5) In view of the final saving of ₹ 4,15,61.37 lakh, supplementary grant of ₹ 1,61,07.99 lakh obtained in July 2019 (₹ 1,26,50.00 lakh), January 2020 (₹ 1,23.99 lakh) and March 2020 (₹ 33,34.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) Provision surrendered (₹4,15,41.58 lakh) fell short the final saving (₹ 4,15,61.37 lakh) by ₹19.79 lakh.
- (7) Saving (₹30.00 lakh or 10 per cent of provision, whichever is more) occurred mainly under:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4210-01.109.38- New Pharmacy Institute (SS)	O	14,39.83	11,39.83	11,39.83	0.00	Reasons for the anticipated saving of ₹3,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,00.00				

Grant No. 20 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks	
4210-01.110.45- Medical Colleges &500 Bedded Hospitals Infrastructure (SS)	O	80,12.59	31,32.81	31,32.81	0.00	Reasons for the anticipated saving of ₹48,79.78 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)48,79.78				
4210-01.110.48- State Health Infrastructure Strengthening &Upgradation up to district level (SS)	O	50,00.00	32,45.10	32,45.10	0.00	Reasons for the anticipated saving of ₹17,54.90 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)17,54.90				
4210-01.110.49- Establishment of New Medical College attached with District/ Referral Hospital- Phase-II (CASC)	O	1,99,57.75	1,55,18.00	1,55,18.00	0.00	Reasons for the anticipated saving of ₹1,24,39.75 lakh have not been intimated (September 2020).
	S	80,00.00				
	R	(-)1,24,39.75				
4210-01.110.49- Establishment of New Medical College attached with District/ Referral Hospital- Phase-II (CASS)	O	57,92.56	57,92.56	57,92.56	0.00	Reasons for the anticipated saving of ₹72,19.00 lakh have not been intimated (September 2020).
	S	72,19.00				
	R	(-)72,19.00				
4210-01.200.46- Strengthening at Drug and Food control office &Laboratories (SS)	O	5,00.00	3,71.70	3,71.70	0.00	Reasons for the anticipated saving of ₹1,28.30 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,28.30				
4210-01.789.48- State Health Infrastructure Strengthening &Upgradation up to district level (SS)	O	29,00.00	3,66.83	3,66.83	0.00	Reasons for the anticipated saving of ₹25,33.17 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)25,33.17				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4210-01.796.38- New Pharmacy Institute (SS)	O	10,00.00	3,00.00	3,00.00	0.00	Reasons for the anticipated saving of ₹7,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-7,00.00)				
4210-01.796.45- Medical Colleges &500 Bedded Hospitals Infrastructure (SS)	O	62,00.00	28,18.86	28,18.86	0.00	Reasons for the anticipated saving of ₹33,81.14 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)33,81.14				
4210-01.796.46- Strengthening at Drug and Food control office & Laboratories (SS)	O	5,00.00	40.87	40.87	0.00	Reasons for the anticipated saving of ₹4,59.13 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,59.13				
4210-01.796.48- State Health Infrastructure Strengthening & Upgradation up to district level (SS)	O	40,00.00	18,85.73	18,85.73	0.00	Reasons for the anticipated saving of ₹21,14.27 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)21,14.27				
4210-03.200.08- AAYUSH SECTOR- Infrastructure (SS)	O	16,29.61	52.31	52.31	0.00	Reasons for the anticipated saving of ₹15,77.30 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)15,77.30				

Grant No. 20 contd.

(8) In the following cases, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4210-01.110.31- Setting up Medico City (SS)	O	5,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹5,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,00.00				
4210-01.110.42- Trauma Care Facilities (CASC)	O	1,45.68	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹1,45.68 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,45.68				
4210-01.110.42- Trauma Care Facilities (CASS)	O	1,84.16	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹1,84.16 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,84.16				
4210-01.110.43- Tertiary Care Programme (CASC)	O	7,65.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹15,30.00 lakh have not been intimated (September 2020).
	S	7,65.00				
	R	(-)15,30.00				
4210-01.110.43- Tertiary Care Programme (CASS)	O	5,10.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹5,10.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,10.00				
4210-01.110.44- Setting up of state Institutions of Allied Health Science (CASC)	O	4,11.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹4,11.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,11.00				

Grant No. 20 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4210-01.110.44- Setting up of state Institutions of Allied Health Science (CASS)	O	2,74.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹2,74.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,74.00				
4210-01.200.47- Ambulances/ Mortuary Van Scheme (SS)	O	5,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹5,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,00.00				

**Grant No. 21 – HIGHER, TECHNICAL EDUCATION AND SKILL
DEVELOPMENT DEPARTMENT (HIGHER EDUCATION DIVISION)**

(Major Head – 2202 - General Education)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	13,05,85,04	17,58,44,80	14,47,55,13	(-) 3,10,89,67
Supplementary	4,52,59,76			

Amount surrendered during the year
(March 2020)

3,07,28,66

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 3,10,89.67 lakh, supplementary grant of ₹ 4,52,59.76 lakh obtained in July 2019 (₹ 2,72,64.00 lakh), January 2020 (₹ 48,82.00 lakh) and March 2020 (₹ 1,31,13.76 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 3,07,28.66 lakh) fell short of the final saving (₹ 3,10,89.67 lakh) by ₹3,61.01 lakh.

Grant No. 21 contd.

(3) Saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2202-03.001.01- Direction and Administration (Estt. Exp.)	O	2,83.07	2,61.56	2,60.50	(-)1.06	Reasons for the total saving of ₹54.57 lakh have not been intimated (September 2020).
	S	32.00				
	R	(-)53.51				
2202-03.102.01- Binobha Bhawe University, Hazaribagh (Estt. Exp.)	O	91,59.25	62,90.58	62,90.58	0.00	Reduction in provision by re-appropriation of ₹ 13,66.00 lakh was attributed to providing the fund for payment of UGC arrear Pay (State Share). Reasons for the anticipated saving of ₹ 28,68.67 lakh have not been intimated (September 2020).
	S	13,66.00				
	R	(-)42,34.67				
2202-03.102.10- Nilambar- Pitambar University, Palamu (Estt. Exp.)	O	36,24.82	19,48.66	19,48.66	0.00	Reduction in provision by re-appropriation of ₹ 5,00.00 lakh was attributed to providing the fund for payment of UGC arrear Pay (State Share). Reasons for the anticipated saving of ₹ 16,76.16 lakh have not been intimated (September 2020).
	S	5,00.00				
	R	(-)21,76.16				

Grant No. 21 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2202-03.102.15- Kolhan University, Chaibasa (Estt. Exp.)	O	77,57.89	50,58.05	50,58.05	0.00	Reasons for the anticipated saving of ₹26,99.84 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)26,99.84				
2202-03.102.79- Central Scheme- Rashtriya Uchchatar Shiksha Abhiyan (RUSA) under (CSPS) (Central Share 65% State Share 35%) (CASC)	O	46,50.00	17,55.37	17,55.37	0.00	Reasons for the anticipated saving of ₹28,94.63 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)28,94.63				
2202-03.102.79- Central Scheme- Rashtriya Uchchatar Shiksha Abhiyan (RUSA) under (CSPS) (Central Share 65% State Share 35%) (CASS)	O	31,00.00	10,69.50	10,69.50	0.00	Reasons for the anticipated saving of ₹20,30.50 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)20,30.50				
2202-03. 102.B7- Grants-in-Aid to Universities for Library, Laboratory, Computer centers, entrepreneurship development center & ICT infrastructure (SS)	O	5,00.00	1,04.22	1,04.22	0.00	Reasons for the anticipated saving of ₹3,95.78 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,95.78				

Grant No. 21 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2202-03.102.B8- Grants-in-Aid to University for free education to Girls, Distance Learning, establishment of Coaching Centre & conducting classes in two shifts (SS)	O	5,00.00	50,55	50.55	0.00	Reasons for the anticipated saving of ₹ 4,49.45 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,49.45				
2202-03.102.B9- Grants-in-Aid for Training, Conferences, Workshop and Visit to different places, Soft Skill, consultancy fee, placement cell, start-up etc. (SS)	O	3,00.00	16.95	16.95	0.00	Reasons for the anticipated saving of ₹ 2,83.05 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,83.05				
2202-03.102.BA- Grants-in-Aid for Infrastructure development of new Colleges and Universities (SS)	O	1,07,00.00	91,32.14	91,32.14	0.00	Reasons for the anticipated saving of ₹ 15,67.86 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)15,67.86				

Grant No. 21 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2202-03.102.BD- Binod Bihari Mahto koyalanchal University, Dhanbad (Estt. Exp.)	O	88,83.67	46,79,83	46,79,83	0.00	Reduction in provision by re-appropriation of ₹ 15,00.00 lakh was attributed to providing the fund for payment of UGC arrear Pay (State Share). Reasons for the anticipated saving of ₹ 42,03.84 lakh have not been intimated (September 2020).
	S	15,00.00				
	R	(-)57,03.84				
2202-03.102.BF- Dr. Shyama Prasad Mukharjee University, Ranchi (Estt. Exp.)	O	20,60.37	13,93.71	13,93.71	0.00	Reduction in provision by re-appropriation of ₹ 5,00.00 lakh was attributed to providing the fund for payment of UGC arrear Pay (State Share). Reasons for the anticipated saving of ₹ 6,66.66 lakh have not been intimated (September 2020).
	S	5,00.00				
	R	(-)11,66.66				
2202-03.102.BG- Grants-in-Aid for Pension and other retirement benefits to Dr. Shyama Prasad Mukharjee University, Ranchi (Estt. Exp.)	O	3,30.00	18.32	18.32	0.00	Reasons for the anticipated saving of ₹ 3,11.68 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,11.68				

Grant No. 21 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2202-03.789.79- Central Scheme- Rashtriya Uchchatar Shiksha Abhiyan (RUSA) under (CSPS) (Central Share 65% State Share 35%) (CASC)	O	9,00.00	3,39.75	3,39.75	0.00	Reasons for the anticipated saving of ₹ 5,60.25 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,60.25				
2202-03.789.79- Central Scheme- Rashtriya Uchchatar Shiksha Abhiyan (RUSA) under (CSPS) (Central Share 65% State Share 35%) (CASS)	O	6,00.00	2,07.00	2,07.00	0.00	Reasons for the anticipated saving of ₹ 3,93.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,93.00				
2202-03.796.12- Proposed Law University under Directorate of Higher Education (SS)	O	0.00	3,98.00	39.80	(-)3,58.20	Reasons for the final saving of ₹ 3,58.20 lakh have not been intimated (September 2020).
	S	3,98.00				
	R	0.00				
2202-03.796.79- Central Scheme- Rashtriya Uchchatar Shiksha Abhiyan (RUSA) under (CSPS) (CASC)	O	4,50.00	1,69.87	1,69.87	0.00	Reasons for the anticipated saving of ₹ 2,80.13 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,80.13				

Grant No. 21 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2202-03.796.79- Central Scheme- Rashtriya Uchchar Shiksha Abhiyan (RUSA) under (CSPS) (CASS)	O	3,00.00	1,03.50	1,03.50	0.00	Reasons for the anticipated saving of ₹ 1,96.50 lakh have not been intimated (September 2020)
	S	0.00				
	R	(-)1,96.50				
2202-03.796.B5- Grants-in-Aid to Universities and Existing College for Infrastructure Development (SS)	O	60,00.00	45,35.89	45,35.89	0.00	Reasons for the anticipated saving of ₹ 14,64.11 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)14,64.11				
2202-03.796.B7- Grants-in-Aid to Universities for Library, Laboratory, Computer centers, entrepreneurship development Centre & ICT infrastructure (SS)	O	5,00.00	4,04.22	4,04.22	0.00	Reasons for the anticipated saving of ₹ 95.78 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)95.78				
2202-03.796.B8- Grants-in-Aid to University for free education to Girls, Distance Learning, establishment of Coaching Centre & conducting classes in two shifts (SS)	O	5,00.00	4,37.08	4,37.08	0.00	Reasons for the anticipated saving of ₹ 62.92 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)62.92				

Grant No. 21 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2202-03.796.B9- Grants-in-Aid for Training, Conferences, Workshop and Visit to different places, Soft Skill, consultancy fee, placement cell, start-up etc. (SS)	O	3,00.00	16.01	16.01	0.00	Reasons for the anticipated saving of ₹ 2,83.99 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,83.99				
2202-03.796.BA- Grants-in-Aid for Infrastructure development of new Colleges and Universities (SS)	O	1,07,00.00	39,24.00	39,24.00	0.00	Reasons for the anticipated saving of ₹ 67,76.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)67,76.00				

(4) In the following cases, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2202-03.102.B1- Mukhyamantri Fellowship Schemes (SS)	O	1,30.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 1,30.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,30.00				
2202-03.796.B1- Mukhyamantri Fellowship Schemes (SS)	O	3,70.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 3,70.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,70.00				

**Grant No. 22- HOME, JAIL AND DISASTER MANAGEMENT
DEPARTMENT (HOME DIVISION)**

(Major Heads - 2052 - Secretariat-General Services, 2055-Police, 2056- Jails, 2070-Other Administrative Services, 2235- Social Security and Welfare, 4055- Capital Outlay on Police, 4070- Capital Outlay on other Administrative Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	48,83,72,88	54,50,75,69	52,56,74,00	(-1,94,01,69)
Supplementary	5,67,02,82			

Amount surrendered during the year (March 2020) 1,73,07,46

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	6,74,86,01	11,03,31,73	8,08,22,93	(-) 2,95,08,80
Supplementary	4,28,45,72			

Amount surrendered during the year (March 2020) 2,93,29,87

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 1,94,01.69 lakh, supplementary grant of ₹ 5,67,02.82 lakh obtained in July 2019 (₹ 1,78,07.52 lakh), January 2020 (₹ 2,47,82.60 lakh) and March 2020 (₹ 1,41,12.70 lakh) proved excessive.
- (2) Provision surrendered (₹ 1,73,07.46 lakh) fell short the final saving (₹1,94,01.69 lakh) by ₹20,94.23 lakh.

Grant No. 22 contd.

- (3) Besides the anticipated saving of ₹1,02.08 lakh, ₹1,24.64 lakh, ₹1,15.39 lakh, ₹4,08.48 lakh, ₹12,99.81 lakh, ₹8,46.90 lakh, ₹26,82.11 lakh, ₹13,56.79 lakh, ₹2,35.87 lakh and net saving ₹8,44.25 lakh under the head 2052-00.090.03-Home Department (Estt. Exp.), 2055-00.001.03-Purchase of Materials at Central Level (Estt. Exp.), 2055-00.001.04-Superintendence (Estt. Exp.), 2055-00.101.06-Special Branch (Estt. Exp.), 2055-00.104.02-Infantry Police (Estt. Exp.), 2055-00.104.05-India Reserve Battalion (Estt. Exp.), 2055-00.109.01-District Executive Force (Estt. Exp.), 2055-00.110.01-Establishment of Choukidar, Dafadar (Estt. Exp.), 2055-00.111.02-Order Police (Estt. Exp.) and 2070-00.107.01-Rural (Estt. Exp.) being less than 10 per cent of the provision of ₹11,04.10 lakh, ₹18,60.00 lakh, ₹19,11.71 lakh, ₹1,41.81.98 lakh, ₹8,35,73.89 lakh, ₹3,21,91.97 lakh, ₹26,63,85.38 lakh, ₹2,37,83.70 lakh, ₹75,30.87 lakh and ₹1,07,09.44 lakh respectively, saving (₹30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2055-00.001.01- Directorate of Prosecution (Estt. Exp.)	O	38,64.31	24,64.73	24,08.80	(-)55.93	Reasons for the total saving of ₹15,18.65 lakh have not been intimated (September 2020).
	S	63.14				
	R	(-)14,62.72				
2055-00.001.02- Expenditure on Law and Orders (Estt. Exp.)	O	5,00.00	7,54.10	7,54.10	0.00	Reasons for the anticipated saving of ₹1,45.90 lakh have not been intimated (September 2020).
	S	4,00.00				
	R	(-)1,45.90				
2055-00.003.01- Training College, Hazarigagh (Estt. Exp.)	O	17,69.77	16,61.42	16,61.42	0.00	Reasons for the anticipated saving of ₹2,44.11 lakh have not been intimated (September 2020).
	S	1,35.76				
	R	(-)2,44.11				
2055-00.101.05- Dog Squad (Estt. Exp.)	O	70.00	13.74	13.74	0.00	Reasons for the anticipated saving of ₹56.26 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)56.26				
2055-00.101.96- Registration and Surveillance of Foreigners (Estt. Exp.)	O	1,52.84	1,13.38	1,13.38	0.00	Reasons for the anticipated saving of ₹39.46 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)39.46				

Grant No. 22 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2055-00.104.04-S.T.F. (Jharkhand Jaguar) (Estt. Exp.)	O	2,17,17.06	1,91,65.46	1,91,67.35	+1.89	Reasons for the net saving of ₹26,49.71 lakh have not been intimated (September 2020).
	S	1,00.00				
	R	(-)26,51.60				
2055-00.104.AC-Infantry Police, Lok Sabha Election (Estt. Exp.)	O	0.00	6,00.00	2,50.57	(-)3,49.43	Reasons for the final saving of ₹3,49.43 lakh have not been intimated (September 2020).
	S	6,00.00				
	R	0.00				
2055-00.104.AE-I.R.B. Lok Sabha Election (Estt. Exp.)	O	0.00	3,10.00	1,33.22	(-)1,76.78	Reasons for the final saving of ₹1,76.78 lakh have not been intimated (September 2020).
	S	3,10.00				
	R	0.00				
2055-00.104.AF-Infantry Police, Legislative Assembly Election (Estt. Exp.)	O	0.00	6,60.00	3,43.68	(-)3,16.32	Reasons for the final saving of ₹3,16.32 lakh have not been intimated (September 2020).
	S	6,60.00				
	R	0.00				
2055-00.104.AH-India Reserve Battalion-Legislative Assembly Election (Estt. Exp.)	O	0.00	3,54.00	1,60.16	(-)1,93.84	Reasons for the final saving of ₹1,93.84 lakh have not been intimated (September 2020).
	S	3,54.00				
	R	0.00				
2055-00.109.97-Reward on Arrest of Banned/Notorious Criminals (Estt. Exp.)	O	3,00.00	1,07.00	1,07.00	0.00	Reasons for the anticipated saving of ₹1,93.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,93.00				

Grant No. 22 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2055-00.109.A7- District Executive Force- Assembly By Election-2016 (Estt. Exp.)	O	0.00	5,26.40	4,79.93	(-)46.47	Reasons for the final saving of ₹46.47 lakh have not been intimated (September 2020).
	S	5,26.40				
	R	0.00				
2055-00.109.AF- District Executive Force, Lok Sabha Election (Estt. Exp.)	O	0.00	48,76.54	,43,84.86	(-)4,91.98	Reasons for the final saving of ₹4,91.98 lakh have not been intimated (September 2020).
	S	48,76.54				
	R	0.00				
2055-00.109.AI- District Executive Force-Legislative Assembly Election (Estt. Exp.)	O	0.00	69,88.63	69,17.27	(-)71.36	Reasons for the final saving of ₹71.36 lakh have not been intimated (September 2020).
	S	69,88.63				
	R	0.00				
2055-00.113.01- Hospital Charges (Estt. Exp.)	O	2,95.16	3,27.92	3,27.92	0.00	Reasons for the anticipated saving of ₹42.24 lakh have not been intimated (September 2020).
	S	75.00				
	R	(-)42.24				
2055-00.114.01- Signals (Estt. Exp.)	O	57,38.69	50,48.25	50,48.25	0.00	Reasons for the anticipated saving of ₹6,96.60 lakh have not been intimated (September 2020).
	S	6.16				
	R	(-)6,96.60				
2056-00.101.01- Central Jail (Estt. Exp.)	O	72,62.10	87,11.30	87,11.30	0.00	Augmentation of provision by re- appropriation of ₹5,00.00 lakh was attributed to provide the fund. Reasons for the anticipated saving of ₹2,96.95 lakh have not been intimated (September 2020).
	S	12,46.15				
	R	(-)2,03.05				

Grant No. 22 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks	
2056-00.101.02- District Jail (Estt. Exp.)	O	58,66.51	54,00.23	54,00.23	0.00	Reduction in provision by re-appropriation of ₹5,00.00 lakh was attributed to excess provision the fund. Reasons for the anticipated saving of ₹1,76.94 lakh have not been intimated (September 2020).
	S	2,10.66				
	R	(-)6,76.94				
2056-00.101.03- Sub Jail (Estt. Exp.)	O	12,95.53	12,53.22	12,53.22	0.00	Reasons for the anticipated saving of ₹1,40.56 lakh have not been intimated (September 2020).
	S	98.25				
	R	(-)1,40.56				
2070-00.106.02- District Charges (Estt. Exp.)	O	3,67.01	81.13	81.13	0.00	Reasons for the anticipated saving of ₹2,88.94 lakh have not been intimated (September 2020).
	S	3.06				
	R	(-)2,88.94				
2070-00.106.04- Fire Brigade (Estt. Exp.)	O	5,63.99	4,90.48	4,90.48	0.00	Reasons for the anticipated saving of ₹74.51 lakh have not been intimated (September 2020).
	S	1.00				
	R	(-)74.51				
2070-00.106.05- Establishment of Headquarter (Estt. Exp.)	O	77.29	9.55	9.55	0.00	Reasons for the anticipated saving of ₹67.74 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)67.74				
2070-00.107.05- Rural Assembly Election (Estt. Exp.)	O	0.00	22,32.21	15,65.51	(-)6,66.70	Reasons for the final saving of ₹6,66.70 lakh have not been intimated (September 2020).
	S	22,32.21				
	R	0.00				

Grant No. 22 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2070-00.108.01- Fire Protection Service (Estt. Exp.)	O	20,45.44	18,62.17	18,16.77	(-)45.40	Reasons for the total saving of ₹2,84.07 lakh have not been intimated (September 2020).
	S	55.40				
	R	(-)2,38.67				
2070-00.800.09- Special Compensatory Grants to Police Personnel/Rural Police/Home Guards Killed in Terrorist Activities (Estt. Exp.)	O	8,00.00	22.00	22.00	0.00	Reasons for the anticipated saving of ₹7,78.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)7,78.00				
2235-02.106.02- Probation Services (Estt. Exp.)	O	5,88.98	3,85.96	3,85.96	0.00	Reasons for the anticipated saving of ₹2,03.02 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,03.02				
2235-02.106.05- Probation- Hostel (Estt. Exp.)	O	1,60.40	1,16.86	1,14.04	(-)2.82	Reasons for the total saving of ₹53.18 lakh have not been intimated (September 2020).
	S	6.82				
	R	(-)50.36				
2235-60.200.03- Special Allowances to Freedom fighters and their dependents (Estt. Exp.)	O	2,00.00	99.67	99.67	0.00	Reasons for the anticipated saving of ₹1,00.33 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.33				
2235-60.200.05- Relief to the persons affected by Riots (Estt. Exp.)	O	2,50.00	1,35.35	1,35.35	0.00	Reasons for the anticipated saving of ₹1,14.65 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,14.65				

Grant No. 22 contd.

(4) In the following cases, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure Reason (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2055-00.001.07- Medical Expenditure for Civilian/Military Personnels (Estt. Exp.)	O	35.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹35.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)35.00				
2056-00.101.04- E-Prosecution Trial (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹1,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.00				
2056-00.101.05- Implementation of E-prisons Project aimed at Computerisation of the functioning of all Prisons in the State (CSS)	O	0.00	53.00	0.00	(-)53.00	Reasons for non-utilisation of entire provision of ₹53.00 lakh have not been intimated (September 2020).
	S	53.00				
	R	0.00				
2056-00.796.04- E-Prosecution Trial (SS)	O	2,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹2,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,00.00				
2056-00.796.05- Implementation of E-prisons Project aimed at Computerisation of the functioning of all Prisons in the State (CSS)	O	0.00	57.00	0.00	(-)57.00	Reasons for non-utilisation of entire provision of ₹57.00 lakh have not been intimated (September 2020).
	S	57.00				
	R	0.00				

Grant No. 22 contd.

Capital:

- (5) In view of the final saving of ₹2,95,08.80 lakh, supplementary grant of ₹ 4,28,45.72 lakh obtained in July 2019 (₹ 57,56.45 lakh) and January 2020 (₹ 3,70,89.27 lakh) proved excessive.
- (6) Provision surrendered (₹ 2,93,29.87 lakh) fell short of the final saving (₹ 2,95,08.80 lakh) by ₹ 1,78.93 lakh.
- (7) Besides the anticipated saving of ₹2,82.28 lakh under the head 4055-00.211.01-Modernisation of Police and Building Construction (Estt. Exp.), being less than 10 per cent of the provision of ₹49,26.23 lakh respectively, saving (₹30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4055-00.207.16- Construction and Improvement of New Sub-jail (SS)	O	11,00.00	5,29.28	5,29.28	0.00	Reasons for the anticipated saving of ₹5,70.72 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,70.72				
4055-00.207.28- Construction of Fencing for Protection of Jail Main Gate (SS)	O	8,00.00	86.63	86.63	0.00	Reasons for the anticipated saving of ₹7,13.37 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)7,13.37				
4055-00.207.43- Modernisation of Police and Building Construction (CASS)	O	20,00.00	20,00.00	20,00.00	0.00	Reasons for the anticipated saving of ₹9,34.20 lakh have not been intimated (September 2020).
	S	9,34.20				
	R	(-)9,34.20				
4055-00.207.45- Purchase of Instruments for Police Modernisation (CASC)	O	5,52.60	5,20.50	5,20.50	0.00	Reasons for the anticipated saving of ₹5,90.62 lakh have not been intimated (September 2020).
	S	5,58.52				
	R	(-)5,90.62				
4055-00.207.45- Purchase of Instruments for Police Modernisation (CASS)	O	3,68.40	3,83.00	3,83.00	0.00	Reasons for the anticipated saving of ₹5,66.00 lakh have not been intimated (September 2020).
	S	5,80.60				
	R	(-)5,66.00				

Grant No. 22 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks	
4055-00.207.67- Modernisation of Police and Building Construction (SS)	O	25,14.50	11,24.55	11,24.55	0.00	Reasons for the anticipated saving of ₹13,89.95 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)13,89.95				
4055-00.207.76- Construction of office cum Sainik Rest House/Kalyan Nideshalaya (SS)	O	2,00.00	98.12	98.12	0.00	Reasons for the anticipated saving of ₹1,01.88 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,01.88				
4055-00.207.77- Special Central Assistance for most LWE Affected Districts (CSS)	O	1,24,95.00	1,99,99.85	1,99,99.85	0.00	Reasons for the anticipated saving of ₹79,98.00 lakh have not been intimated (September 2020).
	S	1,55,02.85				
	R	(-)79,98.00				
4055-00.207.78- Modernisation/ Strengthening of State Prisons (SS)	O	11,15.00	3,24.72	3,24.72	0.00	Reasons for the anticipated saving of ₹7,90.28 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-) 7,90.28				
4055-00.796.28- Construction of Fencing for Protection of Jail Main Gate (SS)	O	8,00.00	2,32.76	2,32.76	0.00	Reasons for the anticipated saving of ₹5,67.24 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,67.24				
4055-00.796.43- Modernisation of Police and Building Construction (CASC)	O	69,32.40	84,72.10	84,72.10	0.00	Reasons for the anticipated saving of ₹15,39.40 lakh have not been intimated (September 2020).
	S	30,79.10				
	R	(-)15,39.40				

Grant No. 22 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4055-00.796.77- SCA for most LWE affected (CASC)	O	1,45,77.96	2,33,33.15	2,33,33.15	0.00	Reasons for the anticipated saving of ₹93,31.01 lakh have not been intimated (September 2020).
	S	1,80,86.20				
	R	(-93,31.01)				
4055-00.796.78- Modernisation/ Strengthening of State Prisons (SS)	O	11,85.00	3,02.83	2,02.83	(-)1,00.00	Reasons for the total saving of ₹10,82.17 lakh have not been intimated (September 2020).
	S	1,00.00				
	R	(-) 9,82.17				

(8) In the following cases, entire provision remained unutilised:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4055-00.207.33- Construction of Residence of Jail Staff (SS)	O	0.00	78.93	0.00	(-)78.93	Reasons for non-utilisation of entire provision of ₹78.93 lakh have not been intimated (September 2020).
	S	78.93				
	R	0.00				
4055-00.207.74- Construction/ Strengthening of Prosecution Directorate/ Offices (SS)	O	40.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹40.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)40.00				
4055-00.796.45- Purchase of various equipments for Police Modernisation (CASC)	O	3,68.40	0.00	0.00	0.00	Reasons for non-utilisation of the entire provision of ₹12,32.66 lakh have not been intimated (September 2020).
	S	8,64.26				
	R	(-)12,32.66				

Grant No. 22 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4055-00.796.45- Purchase of various equipments for Police Modernisation (CASS)	O	2,45.60	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹2,45.60 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,45.60				
4055-00.796.74- Construction/ Strengthening of Prosecution Directorate/ Offices (SS)	O	60.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹60.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)60.00				
4070-00.796.63- Central Training Institute for Civil Defence (SS)	O	40.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹40.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)40.00				
4070-00.796.77- Purchase of Water Tender, Form Tender, Equipment and Fire Engine for Modernisation of Jharkhand Fire Service (SS)	O	6,85.48	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹6,85.48 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)6,85.48				
4070-00.796.84- Scheme for Strengthening of Home Guard (SS)	O	2,00.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹2,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,00.00				

Grant No. 22 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4070-00.800.65- Strengthening of Fire Services (CASC)	O	2,44.04	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹2,44.04 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,44.04				
4070-00.800.65- Strengthening of Fire Services (CASS)	O	1,47.66	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹1,47.66 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,47.66				
4070-00.800.84- Scheme for Strengthening of Home Guard (SS)	O	65.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹65.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)65.00				

Grant No. 23 – INDUSTRIES DEPARTMENT

(Major Heads - 2851-Village and Small Industries, 2852-Industries, 3451-Secretariat-Economic Services, 4851- Capital Outlay on Village and Small Industries, 4875-Capital Outlay on Other Industries, 4885-Other Capital Outlay on Industries and Minerals)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	4,31,08,03	4,42,97,67	2,72,46,91	(-) 1,70,50,76
Supplementary	11,89,64			

Amount surrendered during the year
(March 2020)

1,70,50,76

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	10,33,00	10,99,00	4,00,00	(-) 6,99,00
Supplementary	66,00			

Amount surrendered during the year
(March 2020)

6,33,00

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 1,70,50.76 lakh, supplementary grant of ₹ 11,89.64 lakh obtained in July 2019 (₹ 5.00 lakh), January 2020 (₹ 2,20.35 lakh) and March 2020 (₹ 9,64.29 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 23 contd.

- (2) Besides the saving of ₹1,13.55 lakh under the head 2851-01.102.61-Cluster Development Scheme for Small Industries (SS) being less than 10 *per cent* of the provision of ₹ 44,63.55 lakh, saving (₹ 25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2851-00.102.68- Establishment of District Industries Centre (SS)	O	2,00.00	1,47.86	1,47.86	0.00	Reasons for the anticipated saving of ₹ 1,05.88 lakh have not been intimated (September 2020).
	S	53.74				
	R	(-)1,05.88				
2851-00.103.69- Handloom Development Scheme (SS)	O	67.00	3.10	3.10	0.00	Reasons for the anticipated saving of ₹ 63.90 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)63.90				
2851-00.104.04- Scheme for Development of Handicrafts (SS)	O	3,50.00	1,37.51	1,37.51	0.00	Reasons for the anticipated saving of ₹ 2,12.49 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,12.49				
2851-00.107.12- Nucleus Seed Rearing through Silk Doots (SS)	O	2,20.00	1,81.44	1,81.44	0.00	Reasons for the anticipated saving of ₹ 38.56 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)38.56				
2851-00.107.29- Grants-in-Aid to Tasar Worms Rearers (SS)	O	2,20.00	1,61.29	1,61.29	0.00	Reasons for the anticipated saving of ₹ 58.71 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)58.71				
2851-00.107.70- Scheme for Development of Sericulture (SS)	O	2,14.90	1,56.95	1,56.95	0.00	Reasons for the anticipated saving of ₹ 57.95 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)57.95				

Grant No. 23 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2851-00.789.64- Establishment of Bamboo Craftsmen Training cum Production Centre (SS)	O	2,00.00	1,10.80	1,10.80	0.00	Reasons for the anticipated saving of ₹ 89.20 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-) 89.20				
2851-00.796.01- Handloom Development Scheme (SS)	O	43.00	4.38	4.38	0.00	Reasons for the anticipated saving of ₹ 38.62 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)38.62				
2851-00.796.04- Scheme for Development of Handicrafts (SS)	O	2,00.00	82.91	82.91	0.00	Reasons for the anticipated saving of ₹ 1,17.09 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,17.09				
2851-00.796.06- Scheme for Development of Sericulture (SS)	O	7,82.00	6,36.07	6,36.07	0.00	Reasons for the anticipated saving of ₹ 1,45.93 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,45.93				
2851-00.796.29- Grants-in-Aid to Tasar Worms Rearers (SS)	O	4,89.69	3,60.66	3,60.66	0.00	Reasons for the anticipated saving of ₹ 1,29.03 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,29.03				
2851-00.796.33- Development of Basic Educational Training Infrastructure (SS)	O	1,00.00	42.78	42.78	0.00	Reasons for the anticipated saving of ₹ 57.22 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)57.22				

Grant No. 23 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2851-00.796.46- Development of Sericulture- Nucleus Seed Rearing through Silk Doots (SS)	O	1,90.00	1,59.03	1,59.03	0.00	Reasons for the anticipated saving of ₹ 30.97 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)30.97				
2851-00.796.68- Establishment of District Industries Centre (SS)	O	2,00.00	1,46.48	1,46.48	0.00	Reasons for the anticipated saving of ₹ 1,07.26 lakh have not been intimated (September 2020).
	S	53.74				
	R	(-)1,07.26				
2852-80.102.44- Strengthening of Publicity and Publication Scheme of Departmental Schemes (SS)	O	8,00.00	4,15.25	4,15.25	0.00	Reasons for the anticipated saving of ₹ 3,84.75 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,84.75				
2852-80.102.65- Incentive Subsidy for Capital Investment against Actual Payment of Commercial Tax (SS)	O	10,00.00	7,46.87	7,46.87	0.00	Reasons for the anticipated saving of ₹ 2,53.13 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,53.13				
2852-80.102.70- Comprehensive Project Investment Subsidy (CPIS) to Industrial units under Jharkhand Industrial Policy 2012 (SS)	O	1,00.00	19.55	19.55	0.00	Reasons for the anticipated saving of ₹ 80.45 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)80.45				

Grant No. 23 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2852-80.102.77- Jharkhand Food Processing Industry Policy 2015 (SS)	O	8,00.00	6,73.90	6,73.90	0.00	Reasons for the anticipated saving of ₹ 1,26.10 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,26.10				
2852-80.102.82- Grants-in-Aid for under Jharkhand Textile, Apparel and Footwear Policy-2016 (SS)	O	5,00.00	2,93.66	2,93.66	0.00	Reasons for the anticipated saving of ₹ 2,06.34 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,06.34				
2852-80.796.65- Incentive Subsidy for Capital Investment against Actual Payment of Commercial Tax (SS)	O	3,00.00	2,51.43	2,51.43	0.00	Reasons for the anticipated saving of ₹ 48.57 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)48.57				
2852-80.796.70- Comprehensive Project Investment Subsidy (CPIS) to Industrial units under Jharkhand Industrial Policy 2012 (SS)	O	5,00.00	1,79.78	1,79.78	0.00	Reasons for the anticipated saving of ₹ 3,20.22 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,20.22				
2852-80.796.74- Net VAT Subsidy to Industrial units under Jharkhand Industrial Policy 2012 (SS)	O	5,00.00	2,34.01	2,34.01	0.00	Reasons for the anticipated saving of ₹ 2,65.99 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,65.99				

Grant No. 23 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2852-80.796.77- Jharkhand Food Processing Industry Policy 2015 (SS)	O	18,00.00	13,89.50	13,89.50	0.00	Reasons for the anticipated saving of ₹ 4,10.50 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,10.50				
2852-80.796.78- Jharkhand Feed Processing Industry Policy, 2015 (SS)	O	2,00.00	83.02	83.02	0.00	Reasons for the anticipated saving of ₹ 1,16.98 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,16.98				
2852-80.102.81- Grants-in-Aid for Industrial Units under Jharkhand Industrial and Investment Promotion Policy-2016 (SS)	O	18,00.00	15,22.34	15,22.34	0.00	Reasons for the anticipated saving of ₹ 7,83.66 lakh have not been intimated (September 2020).
	S	5,06.00				
	R	(-)7,83.66				
2852-80.796.82- Grants-in-Aid for under Jharkhand Textile, Apparel and Footwear Policy-2016 (SS)	O	20,00.00	19,73.53	19,73.53	0.00	Reasons for the anticipated saving of ₹ 3,41.47 lakh have not been intimated (September 2020).
	S	3,15.00				
	R	(-)3,41.47				

(3) In the following cases, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2851-00.107.10- Scheme for Development of Sericulture- Development of Infrastructure (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				

Grant No. 23 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2851-00.796.18- Strengthening of Primary Weavers Co-operative Societies (SS)	O	3,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹3,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,00.00				
2851-00.796.21- Upgradation of Weaver Graining Centres (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				
2851-00.796.42- Development of Handicraft- Upgradation of Handicraft Resource- cum development Centre (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				
2851-00.796.43- Development of Handicraft- Establishment of Handloom Development Institute with the help of N.I.D. Ahmadabad (SS)	O	4,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹4,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,00.00				
2851-00.796.55- Establishment of Khadi Park (SS)	O	1,20.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1.20.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,20.00				

Grant No. 23 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2852-80.102.07- Aside Scheme- Grants-in-Aid (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				
2852-80.102.10- Industrial Area Development Authority (SS)	O	20,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹20,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)20,00.00				
2852-80.102.19- Grants-in-Aid for Acquisition of Land for Establishment of Growth centres in Industry less Districts (SS)	O	2,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹2,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,00.00				
2852-80.102.74- Net VAT Subsidy to Industrial units under Jharkhand Industrial Policy 2012 (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.00				
2852-80.102.78- Jharkhand Feed Processing Industry Policy-2015 (SS)	O	2,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹2,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,00.00				

Grant No. 23 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2852-80.102.80- Grants-in-Aid for Amritsar-Delhi- Kolkata Industrial Corridor (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				
2852-80.102.81- Grants-in-Aid for Industrial Units under Jharkhand Industrial and Investment Promotion Policy-2016 (SS)	O	35,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹35,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)35,00.00				
2852-80.102.84- Incentive under Jharkhand Automobile & Auto component Policy-2016 (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				
2852-80.102.86- Startup Capital Voucher Fund (SS)	O	5,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹5,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,00.00				
2852-80.796.10- Industrial Area Development Authority (SS)	O	40,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹40,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)40,00.00				
2852-80.796.76- Grants-in-Aid to Central Tools Room Facility (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.00				

Grant No. 23 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2852-80.796.84- Incentive under Jharkhand Automobile & Auto component Policy-2016 (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				
2852-80.796.85- Establishment of Entrepreneur Development Institute (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				

Capital:

- (4) In view of the final saving of ₹ 6,99.00 lakh, supplementary grant of ₹ 66.00 lakh obtained in January 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (5) In the following cases, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4851-00.796.02- Establishment of NIFT Centre (SS)	O	4,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹4,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,00.00				
4875-60.004.01- Establishment of Central Institute of Plastic Engineering and Technology (SS)	O	2,23.00	66.00	0.00	(-)66.00	Reasons for non- utilisation of entire provision of ₹2,89.00 lakh have not been intimated (September 2020).
	S	66.00				
	R	(-)2,23.00				

Grant No. 24 - INFORMATION AND PUBLIC RELATION DEPARTMENT

(Major Heads - 2220- Information and Publicity, 2235- Social Security and Welfare, 2251- Secretariat- Social Services, 4220- Capital Outlay on Information and Publicity)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	1,80,67,56	2,04,01,26	1,92,36,59	(-) 11,64,67
Supplementary	23,33,70			

Amount surrendered during the year (March 2020) 12,17,93

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	15,30,00	15,30,00	8,81,37	(-) 6,48,63
Supplementary	0,00			

Amount surrendered during the year (March 2020) 6,48,63

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 11,64.67 lakh, supplementary grant of ₹ 23,33.70 lakh obtained in July 2019 (₹ 3,50.00 lakh), January 2020 (₹ 18,18.70 lakh) and March 2020 (₹ 1,65.00 lakh) proved excessive.
- (2) Provision surrendered (₹ 12,17.93 lakh) exceeded the final saving (₹11,64.67 lakh) by ₹ 53.26 lakh.

Grant No. 24 contd.

- (3) Besides the net saving of ₹ 74.62 lakh and saving of ₹ 66.20 lakh under the head 2220-01.001.01- Direction and Administration (Estt. Exp.) and 2220-60.796.21- Regional Publicity Scheme –Film Production (SS) being less than 10 *per cent* of the provision of ₹ 10,61.09 lakh and ₹ 14,00.00 lakh respectively, saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2220-60.106.02- District Mobile Units (Estt. Exp.)	O	8,20.36	7,26.72	7,26.72	0.00	Reasons for the anticipated saving of ₹ 1,18.64 lakh have not been intimated (September 2020).
	S	25.00				
	R	(-)1,18.64				
2220-60.796.01- Regional Publicity Scheme (SS)	O	4,50.00	2,98.19	2,98.19	0.00	Reasons for the anticipated saving of ₹ 1,51.81 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,51.81				
2220-60.796.19- Strengthening of Departmental Information Centers (SS)	O	6,50.00	5,84.21	5,84.21	0.00	Reasons for the anticipated saving of ₹ 65.79 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)65.79				

- (4) In the following cases, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2220-01.796.02- Constitution of Jharkhand Film Development Corporation & Financial Support to film makers (SS)	O	3,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹3,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,00.00				

Grant No. 24 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2220-60.106.03- Regional Publicity Scheme –Information Building Construction (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				
2220-60.796.13- Regional Publicity Scheme- Establishment of Press Clubs (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				
2220-60.796.14- Regional Publicity Scheme- Community Radio Programme (SS)	O	40.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 40.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)40.00				
2235-60.796.11- Health Insurance Scheme for journalists (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				

Capital:

(5) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4220-60.052.02- LED Vans for Government Programme (SS)	O	6,00.00	98.23	98.23	0.00	Reasons for the anticipated saving of ₹5,01.77 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,01.77				

Grant No. 24 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4220-60.796.02- LED Vans for Government Programme (SS)	O	9,00.00	7,83.15	7,83.15	0.00	Reasons for the anticipated saving of ₹1,16.85 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,16.85				

(6) In the following case, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4220-60.796.01- Regional Publicity Scheme – Construction of information Building (SS)	O	20.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 20.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)20.00				

**Grant No. 25 -PLANNING-CUM-FINANCE DEPARTMENT
(INSTITUTIONAL FINANCE AND PROGRAMME
IMPLEMENTATION DIVISION)**

(Major Head - 2052-Secretariat- General Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	1,00,40	1,00,40	74,37	(-)26,03
Supplementary	0,00			

Amount surrendered during the year (March 2020) 26,03

Notes and Comments:

(1) Saving (₹10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (in lakh)	Remarks
2052-00.092.19- Institutional Finance (Estt. Exp.)	O	1,00.40	74.37	74.37	0.00	Reasons for the anticipated saving of 26.03 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)26.03				

Grant No. 26 - LABOUR EMPLOYMENT AND TRAINING DEPARTMENT

(Major Heads - 2210- Medical and Public Health, 2230- Labour and Employment, 2235- Social Security and Welfare, 2251- Secretariat- Social Services, 4059- Capital Outlay on Public Works, 4250- Capital Outlay on other Social Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	2,54,49,12	2,83,29,46	1,42,88,03	(-) 1,40,41,43
Supplementary	28,80,34			

Amount surrendered during the year (March 2020) 1,37,01,51

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	1,08,81,69	1,41,69,33	18,36,03	(-) 1,23,33,30
Supplementary	32,87,64			

Amount surrendered during the year (March 2020) 1,23,33,30

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹1,40,41.43 lakh, supplementary grant of ₹ 28,80.34 lakh obtained in July 2019 (₹16,41.46 lakh), January 2020 (₹11,85.11 lakh) and March 2020 (₹53.77 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹1,37,01.51 lakh) fell short of the final saving (₹ 1,40,41.43 lakh) by ₹3,39.92 lakh.

Grant No. 26 contd.

(3) Saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2210-01.102.21- Employees State Insurance Scheme (Estt. Exp.)	O	19,81.52	14,96.43	14,96.43	0.00	Reasons for the anticipated saving of ₹ 4,85.09 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,85.09				
2230-01.001.01- Labour Commissioner (Estt. Exp.)	O	4,03.25	3,28.11	3,28.11	0.00	Reasons for the anticipated saving of ₹ 77.14 lakh have not been intimated (September 2020).
	S	2.00				
	R	(-)77.14				
2230-01.001.03- Equiping and Strengthening of Regional Offices under Labour Commissioner (SS)	O	12,00.00	79.11	79.11	0.00	Reasons for the anticipated saving of ₹11,20.89 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)11,20.89				
2230-01.001.40- Jharkhand Worker Social Security Scheme (SS)	O	12,00.00	2,31.74	2,31.74	0.00	Reasons for the anticipated saving of ₹9,68.26 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)9,68.26				
2230-01.101.05- Labour Conciliation Board for Industrial Disputes (Estt. Exp.)	O	3,93.52	3,01.57	3,01.57	0.00	Reasons for the anticipated saving of ₹91.94 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)91.94				
2230-01.101.06- Enforcement and Administration of Labour Laws (Estt. Exp.)	O	5,57.58	4,77.86	4,77.86	0.00	Reasons for the anticipated saving of ₹79.72 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)79.72				

Grant No. 26 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2230-01.101.07- Implementation of Minimum Wages Act in the Agriculture (Estt. Exp.)	O	7,48.06	6,27.25	6,27.11	(-)0.14	Reasons for the total saving of ₹1,21.38 lakh have not been intimated (September 2020).
	S	0.43				
	R	(-)1,21.24				
2230-01.102.02- Inspector of Factories (Estt. Exp.)	O	6,00.43	5,26.20	5,26.13	(-)0.07	Reasons for the total saving of ₹76.65 lakh have not been intimated (September 2020).
	S	2.35				
	R	(-)76.58				
2230-01.796.03- Equipping and Strengthening of Regional Offices under Labour Commissioner (SS)	O	12,00.00	1,56.83	1,56.83	0.00	Reasons for the anticipated saving of ₹10,43.17 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)10,43.17				
2230-01.796.38- Establishment of New Canteen in Jharkhand Assembly and Secretariat Buildings (SS)	O	1,00.00	10.60	10.60	0.00	Reasons for the anticipated saving of ₹89.40 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)89.40				
2230-01.796.40- Jharkhand Workers Social Security Scheme (SS)	O	13,00.00	2,87.04	2,87.04	0.00	Reasons for the anticipated saving of ₹10,12.96 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)10,12.96				
2230-02.101.01- Extension of Employment Service (SS)	O	2,62.90	97.18	97.18	0.00	Reasons for the anticipated saving of ₹1,65.72 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,65.72				

Grant No. 26 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2230-02.101.04- Establishment of Employment Office (Estt. Exp.)	O	13,75.36	9,73.83	9,73.83	0.00	Reasons for the anticipated saving of ₹ 4,01.69 lakh have not been intimated (September 2020).
	S	0.16				
	R	(-)4,01.69				
2230-02.101.35- Setting up of Model Career Centre (SS)	O	1,93.00	81.64	81.64	0.00	Reasons for the anticipated saving of ₹1,11.36 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,11.36				
2230-02.101.37- National Career Services (CSS)	O	1,04.00	50.10	50.10	0.00	Reasons for the anticipated saving of ₹73.59 lakh have not been intimated (September 2020).
	S	19.69				
	R	(-)73.59				
2230-02.789.01- Extension of Employment Service (SS)	O	50.00	12.01	12.01	0.00	Reasons for the anticipated saving of ₹37.99 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)37.99				
2230-02.796.01- Extension of Employment Service (SS)	O	6,13.41	3,30.47	3,29.52	(-)0.95	Reasons for the total saving of ₹3,03.89 lakh have not been intimated (September 2020).
	S	20.00				
	R	(-)3,02.94				
2230-02.796.35- Setting up of Model Career Centre (SS)	O	1,93.00	1,00.96	1,00.96	0.00	Reasons for the anticipated saving of ₹92.04 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-) 92.04				
2230-02.796.37- National Career Services (CSS)	O	1,65.00	85.10	85.10	0.00	Reasons for the anticipated saving of ₹ 94.10 lakh have not been intimated (September 2020).
	S	14.20				
	R	(-)94.10				

Grant No. 26 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks	
2230-03.003.38- Extension of Vocational Training (SS)	O	9,17.64	12,92.73	9,89.96	(-)3,02.77	Reasons for the total saving of ₹15,10.04 lakh have not been intimated (September 2020).
	S	15,82.36				
	R	(-)12,07.27				
2230-03.003.39- Modernisation of Training and Administrative Infrastructure (SS)	O	8,00.00	2,58.56	2,58.56	0.00	Reasons for the anticipated saving of ₹9,61.44 lakh have not been intimated (September 2020).
	S	4,20.00				
	R	(-)9,61.44				
2230-03.101.02- Administration of Industrial Training Institutes-State Council (Estt. Exp.)	O	29,35.82	24,25.87	24,25.87	0.00	Reasons for the anticipated saving of ₹5,09.95 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,09.95				
2230-03.789.39- Modernisation of Training and Administrative Infrastructure (SS)	O	7,00.00	5,29.82	5,29.82	0.00	Reasons for the anticipated saving of ₹1,70.18 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,70.18				
2230-03.796.32- Strengthening of Craftsman/ Apprenticeship Training Scheme (SS)	O	78.50	27.19	27.19	0.00	Reasons for the anticipated saving of ₹51.31 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)51.31				
2230-03.796.38- Extension of vocational Training (SS)	O	30,00.00	15,24.52	15,24.52	0.00	Reasons for the anticipated saving of ₹14,75.48 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)14,75.48				
2230-03.796.39- Modernisation of Training and Administrative infrastructure (SS)	O	10,00.00	12,39.80	12,39.80	0.00	Reasons for the anticipated saving of ₹2,92.20 lakh have not been intimated (September 2020).
	S	5,32.00				
	R	(-)2,92.20				

Grant No. 26 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2235-60.796.07- Distribution of Blankets/Clothes to BPL People and Destitute (SS)	O	10,00.00	24.49	24.49	0.00	Reasons for the anticipated saving of ₹9,75.51 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)9,75.51				

(4) In the following cases, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2230-01.103.11- General Public Insurance Scheme (SS)	O	72.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹72.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)72.00				
2230-01.789.11- General Public Insurance Scheme (SS)	O	29.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹29.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)29.00				
2230-01.796.11- General Public Insurance Scheme (SS)	O	83.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹83.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)83.00				
2235-60.200.07- Distribution of Blankets/Clothes to BPL People and Destitute (SS)	O	13,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹13,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)13,00.00				

Grant No. 26 contd.

Capital:

- (5) In view of the final saving of ₹1,23,33.30 lakh, supplementary grant of ₹32,87.64 lakh obtained in July 2019 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) Saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4059-01.796.55- Building Construction for Labour Office (SS)	O	3,00.00	47.88	47.88	0.00	Reasons for the anticipated saving of ₹2,52.12 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,52.12				
4250-00.203.01- Construction of ITIs and Allied Buildings (SS)	O	20,00.00	3,03.95	3,03.95	0.00	Reasons for the anticipated saving of ₹16,96.05 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)16,96.05				
4250-00.203.06- Construction of Buildings (SS)	O	5,00.00	15.80	15.80	0.00	Reasons for the anticipated saving of ₹4,84.20 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,84.20				
4250-00.203.10- Setting up of Model Career Centre (SS)	O	1,30.00	32.41	32.41	0.00	Reasons for the anticipated saving of ₹97.59 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)97.59				
4250-00.796.01- Construction of ITIs and Allied Buildings (SS)	O	24,00.00	6,07.21	6,07.21	0.00	Reasons for the anticipated saving of ₹17,92.79 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)17,92.79				
4250-00.796.06- Construction of Buildings (SS)	O	9,49.69	14.43	25.89	+11.46	Reasons for the net saving of ₹9,23.80 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)9,35.26				

Grant No. 26 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4250-00.796.09- Upgradation of Existing ITI into Model ITI (CASC)	O	3,60.00	1,55.91	1,55.91	0.00	Reasons for the anticipated saving of ₹ 2,04.09 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,04.09				
4250-00.796.09- Upgradation of Existing ITI into Model ITI (CASS)	O	2,40.00	61.95	61.95	0.00	Reasons for the anticipated saving of ₹ 1,78.05 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,78.05				
4250-00.796.10- Setting up of Model Career Centre (SS)	O	1,00.00	23.28	11.82	(-)11.46	Reasons for the total saving of ₹88.18 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)76.72				

(7) In the following cases, entire provision remained unutilised:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4059-01.001.55- Building Construction for Labour Office (SS)	O	3,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹3,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,00.00				
4250-00.203.04- Scheme for Skill Development of Youth in LWE Districts (CASC)	O	8,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹14,89.97 lakh have not been intimated (September 2020).
	S	6,89.97				
	R	(-)14,89.97				

Grant No. 26 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4250-00.203.04- Scheme for Skill Development of Youth in LWE Districts (CASS)	O	4,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹10,26.87 lakh have not been intimated (September 2020).
	S	6,26.87				
	R	(-)10,26.87				
4250-00.796.04- Scheme for Skill Development of Youth in LWE Districts (CASC)	O	10,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹22,52.62 lakh have not been intimated (September 2020).
	S	12,52.62				
	R	(-)22,52.62				
4250-00.796.04- Scheme for Skill Development of Youth in LWE Districts (CASS)	O	8,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹15,18.18 lakh have not been intimated (September 2020).
	S	7,18.18				
	R	(-)15,18.18				

Grant No. 27 - LAW DEPARTMENT

(Major Heads- 2014- Administration of Justice, 2052- Secretariat- General Services, 2250- Other Social Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	3,87,67,19	4,40,24,19	3,60,98,45	(-) 79,25,74
Supplementary	52,57,00			

Amount surrendered during the year (March 2020) 69,26,65

Notes and Comments:

- (1) In view of the final saving of ₹ 79,25.74 lakh, supplementary grant of ₹ 52,57.00 lakh obtained in July 2019 (₹ 1,30.00 lakh), January 2020 (₹ 42,93.00 lakh) and March 2020 (₹ 8,34.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 69,26.65 lakh) fell short of final saving (₹ 79,25.74 lakh) by ₹ 9,99.09 lakh.
- (3) Saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks	
2014-00.105.01- Civil and Session Court (Estt. Exp.)	O	3,49,26.81	3,33,36.24	3,33,06.04	(-)30.20	Reasons for the total saving of ₹47,52.77 lakh have not been intimated (September 2020).
	S	31,32.00				
	R	(-)47,22.57				
2014-00.105.03- Gram Nyayalaya (Estt. Exp.)	O	2,44.21	19.14	19.14	0.00	Reasons for the anticipated saving of ₹2,25.07 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,25.07				

Grant No. 27 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
2014-00.114.01- Legal Advisor and Counsels (Estt. Exp.)	O	3,66.88	3,58.62	3,58.62	0.00	Reasons for the anticipated saving of ₹1,14.26 lakh have not been intimated (September 2020).
	S	1,06.00				
	R	(-)1,14.26				
2014-00.114.02- Legal Aid to Poor (Estt. Exp.)	O	7,68.45	5,51.18	5,51.18	0.00	Reasons for the anticipated saving of ₹2,17.27 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,17.27				
2014-00.114.03- Government Cases (Estt. Exp.)	O	9,20.00	9,21.84	9,21.84	0.00	Reasons for the anticipated saving of ₹1,98.16 lakh have not been intimated (September 2020).
	S	2,00.00				
	R	(-)1,98.16				
2014-00.114.04- Legal Advisers and Counsels (Judicial Academy) (Estt. Exp.)	O	4,38.14	3,95.67	3,95.67	0.00	Reasons for the anticipated saving of ₹60.47 lakh have not been intimated (September 2020).
	S	18.00				
	R	(-)60.47				
2014-00.114.06- Permanent Lok Adalat- Daily fee for Chairman and Members (Estt. Exp.)	O	4,00.00	2,15.52	2,15.52	0.00	Reasons for the anticipated saving of ₹1,84.48 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,84.48				
2014-00.114.13- Assistance to Government Law Schools (Estt. Exp.)	O	0.00	1,50.00	6.11	(-)1,43.89	Reasons for the final saving of ₹1,43.89 lakh have not been intimated (September 2020).
	S	1,50.00				
	R	0.00				
2014-00.116.01- Law Commission (Estt. Exp.)	O	1,06.33	5.19	5.19	0.00	Reasons for the anticipated saving of ₹1,01.14 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,01.14				

Grant No. 27 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
2052-00.090.18- Law Department (Estt. Exp.)	O	5,35.45	2,81.23	2,81.23	0.00	Reasons for the anticipated saving of ₹2,55.22 lakh have not been intimated (September 2020).
	S	1.00				
	R	(-2,55.22)				

(4) In the following cases, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ saving(-) (₹ in lakh)	Remarks
2014-00.101.01- Setting up of Fast Track Special Court for Expeditious Disposal of Rape and POCSO Act, Cases (CASC)	O	0.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹4,95.00 lakh have not been intimated (September 2020).
	S	4,95.00				
	R	(-4,95.00)				
2014-00.101.01- Setting up of Fast Track Special Court for Expeditious Disposal of Rape and POCSO Act, Cases (CASS)	O	0.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹3,30.00 lakh have not been intimated (September 2020).
	S	3,30.00				
	R	(-3,30.00)				

Grant No. 27 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹in lakh)	Excess (+)/ saving(-) (₹ in lakh)	Remarks
2014-00.103.01- Setting up of Fast Track Special Court for Expeditious Disposal of Rape and POCSO Act, Cases (CASC)	O	0.00	4,95.00	0.00	(-)4,95.00	Reasons for non- utilisation of entire provision of ₹4,95.00 lakh have not been intimated (September 2020).
	S	4,95.00				
	R	0.00				
2014-00.103.01- Setting up of Fast Track Special Court for Expeditious Disposal of Rape and POCSO Act, Cases (CASS)	O	0.00	3,30.00	0.00	(-)3,30.00	Reasons for non- utilisation of entire provision of ₹3,30.00 lakh have not been intimated (September 2020).
	S	3,30.00				
	R	0.00				

Appropriation No. 28 - HIGH COURT OF JHARKHAND

(Major Heads - 2014- Administration of Justice)

Revenue:

Charged:

		Total Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	94,90,28	1,16,08,29	97,53,67	(-) 18,54,62
Supplementary	21,18,01			

Amount surrendered during the year (March 2020) 5,06,66

Notes and Comments:

- (1) In view of the final saving of ₹ 18,54.62 lakh, supplementary Appropriation of ₹ 21,18.01 lakh obtained in July 2019 (₹ 3,63.01 lakh), January 2020 (₹ 17,25.00 lakh) and March 2020 (₹ 30.00 lakh) proved excessive.
- (2) Provision surrendered (₹ 5,06.66 lakh) fell short of final saving by (₹ 18,54.62 lakh) by ₹ 13,47.96 lakh.
- (3) Besides the total saving ₹ 6,48.02 lakh under the head 2014-00.102.01- High Court, Ranchi (Estt. Exp.) being less than 10 *per cent* of the provision of ₹ 97,36.73 lakh, saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred under:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+) / Saving(-) (₹ in lakh)	Remarks
2014-00.102.03- E- Court Project in Jharkhand High Court (Estt. Exp.)	O	7,76.56	7,59.97	6,64.97	(-)95.00	Reasons for the total saving of ₹2,06.59 lakh of have not been intimated (September 2020).
	S	95.00				
	R	(-) 1,11.59				

Appropriation No. 28 conclud.

(4) In the following case, entire provision remained unutilised:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+) / Saving(-) (₹ in lakh)	Remarks
2014-00.102.04- Scanning and Digitization under the E-Court Project of Jharkhand High Court (Estt. Exp.)	O	0.00	10,00.00	0.00	(-)10,00.00	Reasons for the non-utilisation of entire provision of ₹10,00.00 lakh have not been intimated (September 2020).
	S	10,00.00				
	R	0.00				

Grant No. 29 - MINES AND GEOLOGY DEPARTMENT

(Major Heads - 2853- Non-Ferrous Mining and Metallurgical Industries, 3451- Secretariat-Economic Services, 4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	63,77,18	78,89,07	57,45,71	(-) 21,43,36
Supplementary	15,11,89			

Amount surrendered during the year (March 2020) 21,42,62

Capital:

Voted:

		Total Grant (` in thousand)	Actual Expenditure (` in thousand)	Excess (+)/ Saving(-) (` in thousand)
Original	5,50,00	5,50,00	0,00	(-) 5,50,00
Supplementary	0,00			

Amount surrendered during the year (March 2020) 5,50,00

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹21,43.36 lakh, supplementary grant of ₹ 15,11.89 lakh obtained in July 2019 (₹ 12,60.00 lakh), January 2020 (₹ 2,36.89 lakh) and March 2020 (₹ 15.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 29 contd.

- (2) Besides the saving ₹73.95 lakh under the head 2853-02.102.01- Geological Establishment (Estt. Exp.) being less than 10 *per cent* of the provision of ₹ 15,15.41 lakh saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2853-02.001.01- Mines Establishment (Estt. Exp.)	O	17,94.70	13,94.55	13,93.81	(-)0.74	Reasons for the total saving of ₹4,48.89 lakh have not been intimated (September 2020).
	S	48.00				
	R	(-)4,48.15				
2853-02.001.07- Mines Establishment (State Scheme) (SS)	O	15,45.00	20,62.70	20,62.70	0.00	Reasons for the anticipated saving of ₹7,42.30 lakh have not been intimated (September 2020).
	S	12,60.00				
	R	(-)7,42.30				
2853-02.102.20- Geological Establishment (State Scheme) (SS)	O	14,61.00	6,02.23	6,02.23	0.00	Reasons for the anticipated saving of ₹8,58.77 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)8,58.77				

Grant No. 29 conclud.

Capital:

(3) In the following cases, entire provision remained unutilised:

Head			Total Grant (` in lakh)	Actual Expenditure (` in lakh)	Excess (+)/ Saving(-) (` in lakh)	Remarks
4853-02.004.01- Mines Establishment- Major Construction Works (SS)	O	50.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹50.00 lakh have not been intimated.
	S	0.00				
	R	(-)50.00				
4853-02.004.03- Renovation/ Strengthening of Geological Exploration Unit (SS)	O	5,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹5,00.00 lakh have not been intimated.
	S	0.00				
	R	(-)5,00.00				

**Grant No. 30 – SCHEDULED TRIBE, SCHEDULED CASTE, MINORITY AND
BACKWARD CLASS WELFARE DEPARTMENT
(MINORITIES WELFARE DIVISION)**

(Major Heads - 2250- Other Social Services, 2251- Secretariat- Social Services, 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+) / Saving(-) (₹ in thousand)
Original	2,32,95	2,52,99	2,25,75	(-) 27,24
Supplementary	20,04			

Amount surrendered during the year
(March 2020)

27,16

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+) / Saving(-) (₹ in thousand)
Original	1,00,20,00	1,02,24,00	57,62,74	(-) 44,61,26
Supplementary	2,04,00			

Amount surrendered during the year
(March 2020)

44,61,26

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 27.24 lakh, supplementary grant of ₹ 20.04 lakh obtained in July 2019 (₹ 5.54 lakh) and January 2020 (₹ 14.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 30 contd.

(2) Saving (₹10.00 lakh or 10 per cent of the provision, whichever is more) occurred under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2251-00.090.13- Jharkhand State Minority Commission (Estt. Exp.)	O	1,73.25	1,63.21	1,63.21	0.00	Reasons for the anticipated saving of ₹18.54 lakh have not been intimated (September 2020).
	S	8.50				
	R	(-)18.54				

Capital:

- (3) In view of the final saving of ₹ 44,61.26 lakh, supplementary grant of ₹ 2,04.00 lakh obtained in July 2019 (₹ 50.00 lakh) and January 2020 (₹ 1,54.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (4) Besides the saving of ₹25.25 lakh under the head 4225-80.796.03-Concerete Boundary for Gravards (SS) being less 10 per cent of the provision of ₹15,00.00 lakh, saving (₹20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4225-80.277.01- Minority Welfare Department- Construction/ Renovation of hostel for minority boys and girls students (SS)	O	60.00	36.82	36.82	0.00	Reasons for the anticipated saving of ₹23.18 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)23.18				
4225-80.277.02- Cycle scheme (SS)	O	12,00.00	10,06.78	10,06.78	0.00	Reasons for the anticipated saving of ₹1,93.22 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,93.22				
4225-80.277.03- Concrete boundary for Graveyard (SS)	O	15,00.00	10,64.25	10,64.25	0.00	Reasons for the anticipated saving of ₹4,35.75 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,35.75				

Grant No. 30 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4225-80.277.04- Vocational Training/Skill Development (SS)	O	1,00.00	26.41	26.41	0.00	Reasons for the anticipated saving of ₹73.59 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)73.59				
4225-80.277.12- Multi-Sector Development Programme (MSDP) (CASC)	O	5,00.00	1,24.44	1,24.44	0.00	Reasons for the anticipated saving of ₹3,75.56 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,75.56				
4225-80.277.12- Multi-Sector Development Programme (MSDP) (CASS)	O	3,00.00	41.58	41.58	0.00	Reasons for the anticipated saving of ₹2,58.42 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,58.42				
4225-80.796.01- Minority Welfare Department- Construction/ Renovation of hostel for Minority boys and girls students (SS)	O	60.00	7.66	7.66	0.00	Reasons for the anticipated saving of ₹52.34 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)52.34				
4225-80.796.02- Cycle Scheme (SS)	O	10,00.00	6,03.02	6,03.02	0.00	Reasons for the anticipated saving of ₹3,96.98 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,96.98				
4225-80.796.12- Multi Sectoral Development Programme (CASC)	O	10,00.00	3,78.45	3,78.45	0.00	Reasons for the anticipated saving of ₹6,21.55 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)6,21.55				

Grant No. 30 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4225-80.796.12- Multi Sectoral Development Programme (CASS)	O	7,00.00	2,16.69	2,16.69	0.00	Reasons for the anticipated saving of ₹4,83.31 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,83.31				

(5) In the following cases, entire provision remained unutilised :-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4225-80.277.10- Material and Fixture of Hostel (SS)	O	25.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹25.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)25.00				
4225-80.277.14- Income generation and Livelihood Development (SS)	O	25.00	0.00	0.00	0.00	Reasons for non-utilisation of the entire provision of ₹25.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)25.00				
4225-80.277.20- Multi Sector Development Programme (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non-utilisation of the entire provision of ₹1,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.00				
4225-80.796.06- Share Capital to Minority Development and Finance Corporation (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilisation of the entire provision of ₹50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				

Grant No. 30 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4225-80.796.10- Material and Fixture of Hostel (SS)	O	25.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹ 25.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)25.00				
4225-80.796.14- Income Generation and Livelihood Development (SS)	O	25.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹25.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)25.00				
4225-80.796.20- Multi-Sector Development Programme (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹2,54.00 lakh have not been intimated (September 2020).
	S	1,54.00				
	R	(-)2,54.00				
4225-80.796.21- Multi Sector Development Programme for Minority Castes (CS) (CSS)	O	10,00.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹10,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)10,00.00				

**Grant No. 31 - CABINET SECRETARIAT AND VIGILANCE DEPARTMENT
(PARLIAMENTARY AFFAIRS DIVISION)**

(Major Head - 2052-Secretariat-General Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	1,54,88	1,66,88	1,05,00	(-) 61,88
Supplementary	12,00			

Amount surrendered during the year (March 2020) 61,88

Notes and Comments:

- (1) In view of the final saving of ₹ 61.88 lakh, supplementary grant of ₹ 12.00 lakh obtained in July 2019 proved wholly unnecessary and could have been restricted to token amount where necessary.
- (2) Saving (₹10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2052-00.090.22 Parliamentary Affairs Department (Estt. Exp.)	O	1,54.88	1,05.00	1,05.00	0.00	Reasons for the anticipated saving of ₹61.88 lakh have not been intimated (September 2020).
	S	12.00				
	R	(-)61.88				

Grant No. 32 - LEGISLATIVE ASSEMBLY

(Major Head-2011-Parliament/State/Union Territory Legislatures)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	93,47,72	99,25,92	91,43,11	(-) 7,82,81
Supplementary	5,78,20			

Amount surrendered during the year
(March 2020)

7,78,82

Revenue:

Charged:

		Total Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	59,58	61,58	50,99	(-) 10,59
Supplementary	2,00			

Amount surrendered during the year
(March 2020)

10,59

Notes and Comments:

Voted:

- (1) In view of the final saving of ₹ 7,82.81 lakh, supplementary grant of ₹ 5,78.20 lakh obtained in July 2019 (₹ 22.00 lakh), January 2020 (₹ 4,55.60 lakh) and March 2020 (₹ 1,00.60 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 7,78.82 lakh) fell short of the final saving (₹ 7,82.81 lakh) by ₹ 3.99 lakh.

Grant No. 32 conclud.

- (3) Besides the saving ₹ 1,55.45 lakh and ₹ 63.47 lakh under the head 2011-02.101.05-Members (Estt. Exp.) and 2011.02.103.01- Legislative Assembly Secretariat (Estt. Exp.) less than 10 *per cent* of the provision of ₹ 15,73.83 lakh and ₹ 61,12.02 lakh, saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2011-02.101.04- Office of the Whips (Estt. Exp.)	O	2,15.00	2,44.27	2,44.27	0.00	The anticipated saving of ₹49.73 lakh have not been intimated (September 2020).
	S	79.00				
	R	(-)49.73				
2011-02.101.06- Leader of Opposition (Estt. Exp.)	O	51.29	55.89	51.90	(-)3.99	The total saving of ₹20.79 lakh have not been intimated (September 2020).
	S	21.40				
	R	(-)16.80				
2011-02.101.07- Members- Free Rail and Fair Coupon (Estt. Exp.)	O	13,18.00	9,40.42	9,40.42	0.00	The anticipated saving of ₹3,77.58 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,77.58				
2011-02.101.10- Members- Salary of Personal Assistants of Honourable members (Estt. Exp.)	O	4,07.56	3,38.53	3,38.53	0.00	The anticipated saving of ₹69.03 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)69.03				
2011-02.101.11- Members- Best Legislator Award and Ceremony (Estt. Exp.)	O	30.00	1.23	1.23	0.00	The anticipated saving of ₹28.77 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)28.77				

Charged:

- (4) In view of the final saving of ₹ 10.59 lakh, supplementary appropriation of ₹ 2.00 lakh obtained in March 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.

**Grant No. 33 - PERSONNEL, ADMINISTRATIVE REFORMS AND
RAJBHASHA DEPARTMENT (PERSONNEL AND ADMINISTRATIVE
REFORMS DIVISION)**

(Major Heads - 2051-Public Service Commission, 2052-Secretariat-General Services, 2070-Other Administrative Services, 2220-Information and Publicity)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	31,54,55	34,64,20	29,63,98	(-) 5,00,22
Supplementary	3,09,65			

Amount surrendered during the year
(March 2020)

4,88,90

Notes and Comments:

- (1) In view of the final saving of ₹ 5,00.22 lakh, supplementary grant of ₹ 3,09.65 lakh obtained July 2019 (₹ 1,43.62 lakh) and January 2020 (₹ 1,66.03 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 4,88.90 lakh) fell short of the final saving (₹ 5,00.22 lakh) by ₹ 11.32 lakh.
- (3) Besides the saving of ₹ 25.39 lakh under the head 2220-60.001.02-State Information Commission (Estt. Exp.) being less than 10 *per cent* of the provision of ₹ 3,64.39 lakh, saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2070-00.003.05- Sri Krishna Institute of Public Administration (SKIPPA) (Estt. Exp.)	O	8,77.25	4,67.17	4,67.17	0.00	Reasons for the anticipated saving of ₹4,10.08 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,10.08				

Grant No. 33 conclud.

(4) In the following case, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2070-00.796.06- Creation of infrastructure of Sri Krishna Institute of Public Administration (SS)	O	0.00	21.26	0.00	(-)21.26	Reasons for non- utilisation of entire provision of ₹21.26 lakh have not been intimated (September 2020).
	S	21.26				
	R	0.00				

Appropriation No. 34 - JHARKHAND PUBLIC SERVICE COMMISSION

(Major Head - 2051 Public Service Commission)

Revenue:

Charged:

		Total Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
<i>Original</i>	<i>9,66,58</i>	<i>16,17,72</i>	<i>14,71,39</i>	<i>(-) 1,46,33</i>
<i>Supplementary</i>	<i>6,51,14</i>			

Amount surrendered during the year
(March 2020)

1,43,70

Notes and Comments:

- (1) In view of the final saving of ₹ 1,46.33 lakh, supplementary appropriation of ₹6,51.14 lakh obtained in December 2019 proved excessive.
- (2) Provision surrendered (₹1,43.70 lakh) fell short of the final saving (₹1,46.33 lakh) by ₹2.63 lakh.
- (3) Besides the total saving of ₹1,46.33 lakh 2051-00.102.01-Public Service Commission (Estt. Exp.) being less 10 *per cent* of the provision of ₹16,17.72 lakh.

**Grant No. 35 - PLANNING-CUM-FINANCE DEPARTMENT
(PLANNING DIVISION)**

(Major Heads- 2052- Secretariat-General Services, 2053- District Administration, 3454-Census Surveys and Statistics, 4059- Capital Outlay on Public Works)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	3,36,48,31	3,39,93,33	2,70,39,19	(-) 69,54,14
Supplementary	3,45,02			

Amount surrendered during the year (March 2020) 67,63,13

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	5,00	5,00	0,00	(-) 5,00
Supplementary	0,00			

Amount surrendered during the year (March 2020) 5,00

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 69,54.14 lakh, supplementary grant of ₹ 3,45.02 lakh obtained in July 2019 (₹ 2,99.27 lakh) and January 2020 (₹ 45.75 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 67,63.13 lakh) fell short of the final saving (₹ 69,54.14 lakh) by ₹ 1,91.01 lakh.

Grant No. 35 contd.

(3) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2052-00.090.09- Planning and Development Department (Including Development Commissioner) (Estt. Exp.)	O	6,59.97	4,60.97	4,60.97	0.00	Reasons for the anticipated saving of ₹ 1,99.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,99.00				
2052-00.092.10- Institutional Finance and Programme Implementation Department Project Organisation (Estt. Exp.)	O	93.30	63.12	63.12	0.00	Reasons for the anticipated saving of ₹ 30.18 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)30.18				
2053-00.094.03- Strengthening of Planning Unit (Estt. Exp.)	O	7,20.35	5,12.55	5,12.55	0.00	Reasons for the anticipated saving of ₹ 2,07.80 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,07.80				
2053-00.094.34- Capacity Building/ Seminar Symposium/ Decentralised Planning/ Innovation/ PPP Workshop etc. (SS)	O	5,00.00	91.00	91.00	0.00	Reasons for the anticipated saving of ₹ 4,09.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,09.00				
2053-00.094.40- 20 Point Programme (Institution Finance Division) (SS)	O	60.00	21.64	21.64	0.00	Reasons for the anticipated saving of ₹ 38.36 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)38.36				

Grant No. 35 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2053-00.796.11- United Fund for State Plan (SS)	O	76,00.00	64,97.45	64,97.45	0.00	Reasons for the anticipated saving of ₹ 11,02.55 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)11,02.55				
2053-00.796.17- Strengthening of Contract Allowance and Consultancy fee Civil Registration System (SS)	O	58.64	10.82	10.82	0.00	Reasons for the anticipated saving of ₹ 47.82 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)47.82				
2053-00.796.34- Capacity Building/ Seminar Symposium/ Decentralised Planning/ Innovation/ PPP Workshop etc. (SS)	O	5,05.00	1,55.28	1,55.28	0.00	Reasons for the anticipated saving of ₹ 3,49.72 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,49.72				
2053-00.796.40- 20 Point Programme (Institution Finance Division) (SS)	O	1,15.00	19.70	19.70	0.00	Reasons for the anticipated saving of ₹ 95.30 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)95.30				
2053-00.796.42- Establishment of Jharkhand State Institute of Fiscal Studies and Reforms (SS)	O	1,75.00	48.24	48.24	0.00	Reasons for the anticipated saving of ₹ 1,26.76 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,26.76				
2053-00.796.43- Special Programme for six Backward District (SS)	O	1,25,00.00	1,06,86.90	1,04,95.90	(-)1,91.00	Reasons for the total saving of ₹ 20,04.10 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)18,13.10				

Grant No. 35 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2053-00.800.11- United Fund for State Plan (SS)	O	75,00.00	65.00.00	65,00.00	0.00	Reasons for the anticipated saving of ₹10,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)10,00.00				
3454-02.204.02- Central Statistical Organisation (Including Training of Statistical Workers) (Estt. Exp.)	O	19,38.22	17,66.84	17,66.84	0.00	Reasons for the anticipated saving of ₹2,17.13 lakh have not been intimated (September 2020).
	S	45.75				
	R	(-)2,17.13				
3454-02.204.05- Statistical Machinery at Block Level (Estt. Exp.)	O	2,28.47	70.83	70.83	0.00	Reasons for the anticipated saving of ₹1,57.64 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,57.64				
3454-02.204.16- Support for Statistical Strengthening (CASC)	O	3,36.00	2,94.27	2,94.26	(-)0.01	Reasons for the total saving of ₹3,36.01 lakh have not been intimated (September 2020).
	S	2,94.27				
	R	(-)3,36.00				
3454-02.796.03- Scheme for Improvement of Crop Statistics (CSS)	O	60.00	13.27	13.27	0.00	Reasons for the anticipated saving of ₹46.73 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)46.73				
3454-02.796.12- Timely Reporting Survey of Area and Production (CSS)	O	55.00	12.32	12.32	0.00	Reasons for the anticipated saving of ₹42.68 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)42.68				

Grant No. 35 conclud.

(4) In the following cases, entire provision remained unutilised:-

Head			Total Grant (` in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2053-00.796.41- Grants-in- Aid State Development Council (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.00				
2053-00.800.17- Strengthening of Contract Allowance and Consultancy fee Civil Registration System (SS)	O	33.29	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹33.29 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)33.29				
3454-02.796.16- Support Statistical Strengthening (CASS)	O	3,61.86	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹3,61.86 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,61.86				

Grant No. 36 - DRINKING WATER AND SANITATION DEPARTMENT

(Major Heads - 2215-Water supply and Sanitation, 4215-Capital Outlay on Water supply and Sanitation)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	17,89,76,27	18,40,06,40	6,41,45,62	(-) 11,98,60,78
Supplementary	50,30,13			

Amount surrendered during the year (March 2020) 11,98,40,65

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	7,50,00,00	7,51,00,00	5,38,72,79	(-) 2,12,27,21
Supplementary	1,00,00			

Amount surrendered during the year (March 2020) 2,12,11,32

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 11,98,60.78 lakh, supplementary grant of ₹ 50,30.13 lakh obtained in July 2019 (₹ 39,83.30 lakh), January 2020 (₹ 8,78.19 lakh) and March 2020 (₹ 1,68.64 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 11,98,40.65 lakh) fell short the final saving (₹ 11,98,60.78 lakh) by ₹ 20.13 lakh.

Grant No. 36 contd.

- (3) Besides saving of ₹ 1,54.04 lakh and ₹ 3,56.21 lakh under the head 2215-01.102.02- Rural Piped Water Supply Scheme (Estt. Exp) and 2215-01.102.03- Hand Pump, Tanks and Wells-High Pressure Tube Wells (Estt. Exp) being less than 10 *per cent* of the provision of ₹ 39,01.20 lakh and ₹ 87,11.18 lakh, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2215-01.101.06- Hatia Water Supply Scheme- Chemicals for Pure Water Supply (Estt. Exp.)	O	35.00	3.12	3.12	0.00	Reasons for the anticipated saving of ₹31.88 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)31.88				
2215-01.102.10- National Rural Drinking Water Programme (NRDWP) (CASS)	O	97,47.00	68,24.57	68,24.57	0.00	Reasons for the anticipated saving of ₹29,22.43 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)29,22.43				
2215-01.102.14- Maintenance of Rural Piped Water Supply Scheme (SS)	O	14,00.00	1,12.58	1,14.08	+1.50	Reasons for the net saving of ₹12,85.92 lakh have not been intimated (September 2020).
	R	0.00				
	S	(-)12,87.42				
2215-01.789.10- National Rural Drinking Water Programme (NRDWP) (CASS)	O	40,22.00	13,18.25	13,18.25	0.00	Reasons for the anticipated saving of ₹27,03.75 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)27,03.75				
2215.01.789.11- Rural Sanitation (NBA) (CASS)	O	84,72.59	55.77	55.77	0.00	Reasons for the anticipated saving of ₹84,16.82 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)84,16.82				

Grant No. 36 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2215.01.796.02- Rural Piped Water Supply Scheme (SS)	O	11,00.00	1,60.03	1,56.38	(-)3.65	Reasons for the total saving of ₹9,43.62 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)9,39.97				
2215-01.796.10- National Rural Drinking Water Programme (NRDWP) (CASS)	O	68,41.00	32,89.76	32,89.76	0.00	Reasons for the anticipated saving of ₹35,51.24 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)35,51.24				

(4) In the following cases, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2215-01.102.09- Rural Piped Water Supply Scheme- Chemicals for Pure Water Supply (Estt. Exp.)	O	30.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 30.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)30.00				
2215-01.107.11- Rural Sanitation (NBA) (CASC)	O	4,41,86.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹4,41,86.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,41,86.00				
2215-01.107.11- Rural Sanitation (NBA) (CASS)	O	3,06,14.52	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 3,06,14.52 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,06,14.52				

Grant No. 36 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2215-01.789.11- Rural Sanitation (NBA) (CASC)	O	1,23,06.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹1,23,06.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,23,06.00				
2215-01.796.11- Rural Sanitation (NBA) (CASC)	O	1,23,78.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹1,23,78.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,23,78.00				
2215-01.796.11- Rural Sanitation (NBA) (CASS)	O	59,12.89	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 59,12.89 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)59,12.89				
2215-01.796.12- Grants-in-aid to Jharkhand State Water and Sanitation Mission Society (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.00				
2215-01.796.13- Grants for Rural Sanitation (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.00				

Capital:

- (5) In view of the final saving of ₹2,12,27.21 lakh, supplementary grant of ₹1,00.00 lakh obtained in January 2020 proved wholly unnecessary and could have been restricted to token amount where necessary.

Grant No. 36 contd.

(6) Provision surrendered (₹2,12,11.32 lakh) fell short the final saving (₹2,12,27.21 lakh) by ₹15.89 lakh.

(7) Saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4215-01.102.02- Rural Piped Water Supply Scheme (SS)	O	3,22,55.00	1,81,52.86	1,81,52.86	0.00	Reduction in provision by re-appropriation of ₹ 75,00.00 lakh was attributed to provide the fund. Reasons for the anticipated saving of ₹ 66,02.14 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-),41,02.14				
4215-01.102.06- Piped Water Supply Scheme in Big Cities (SS)	O	39,00.00	22,65.65	22,65.65	0.00	Reasons for the anticipated saving of ₹ 16,34.35 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)16,34.35				
4215-01.796.02- Rural Piped Water Supply Scheme (SS)	O	2,10,90.00	1,88,27.26	1,78,29.52	(-)9,97.74	Reasons for the total saving of ₹ 33,60.48 lakh have not been intimated (September 2020).
	S	1,00.00				
	R	(-)23,62.74				
4215-01.796.03- Rural Drinking Water Programme (By Tubewells and Wells) (SS)	O	5,80.00	18.93	18.93	0.00	Reasons for the anticipated saving of ₹ 5,61.07 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,61.07				
4215-01.796.06- Piped Water Supply Scheme in Big Cities (SS)	O	81,00.00	27,24.73	27,24.73	0.00	Reasons for the anticipated saving of ₹ 53,75.27 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)53,75.27				

Grant No. 36 conclud.

(8) In the followings case, entire provision remained unutilised:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4215-01.102.03- Rural Drinking Water Programme (By Tubewells and Wells) (SS)	O	4,20.00	0.00	0.00	0.00	Reasons for the non - utilisation of entire provision of ₹ 4,20.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,20.00				

**Grant No. 37 - PERSONNEL, ADMINISTRATIVE REFORMS AND RAJBHASHA
DEPARTMENT (RAJBHASHA DIVISION)**

(Major Heads - 2052- Secretariat-General Services, 2053- District Administration, 2070- Other Administrative Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+)/ Saving(-) (₹ in thousand)
Original	22,55,20	25,18,24	24,64,81	(-) 53,43
Supplementary	2,63,04			

Amount surrendered during the year (March 2020) 53,41

Notes and Comments:

- (1) In view of the final saving of ₹53.43 lakh, supplementary grant of ₹2,63.04 lakh obtained in January 2020 proved excessive.
- (2) Besides the savings of ₹38.15 lakh under the head 2053-00.094.08- Establishment of Rajbhasha (Estt. Exp.) being less than 10 *per cent* of the provision of ₹ 23,62.26 lakh.

**Grant No. 38 - REVENUE, REGISTRATION AND LAND REFORMS DEPARTMENT
(REGISTRATION DIVISION)**

(Major Head- 2030- Stamps and Registration)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	26,43,20	35,25,07	24,90,00	(-) 10,35,07
Supplementary	8,81,87			

Amount surrendered during the year (March 2020) 10,35,07

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹10,35.07 lakh, supplementary grant of ₹8,81.87 lakh obtained in July 2019 (₹ 1,01.60 lakh), January 2020 (₹ 3,76.12 lakh) and March 2020 (₹4,04.15 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2030-02.101.01 Cost of Stamps Supplied from Central Stamp Stores, Nasik Road (Estt. Exp.)	O	2,50.00	3,94.76	3,94.76	0.00	Reasons for the anticipated saving of ₹ 2,58.52 lakh have not been intimated (September 2020).
	S	4,03.28				
	R	(-)2,58.52				
2030-02.101.05- Refund of e-stamp to purchaser (Estt. Exp.)	O	1,50.00	3,36.07	3,36.07	0.00	Reasons for the anticipated saving of ₹ 81.72 lakh have not been intimated (September 2020).
	S	2,67.79				
	R	(-)81.72				

Grant No. 38 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2030-03.001.02- District Charges (Estt. Exp.)	O	17,42.19	12,04.03	12,04.03	0.00	Reasons for the anticipated saving of ₹ 5,38.49 lakh have not been intimated (September 2020).
	S	0.33				
	R	(-)5,38.49				
2030-03.001.04- Superintendence (Estt. Exp.)	O	3,14.43	2,00.17	2,00.17	0.00	Reasons for the anticipated saving of ₹ 1,14.26 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,14.26				
2030-03.001.06- Refund of Registration Fee (Estt. Exp.)	O	50.00	22.26	22.26	0.00	Reasons for the anticipated saving of ₹ 27.74 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)27.74				

**Grant No. 39 - HOME, JAIL AND DISASTER MANAGEMENT DEPARTMENT
(DISASTER MANAGEMENT DIVISION)**

(Major Heads-2235-Social Security and Welfare, 2245-Relief on account of Natural Calamities)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	7,18,82,20	11,26,69,70	4,37,42,26	(-) 6,89,27,44
Supplementary	4,07,87,50			

Amount surrendered during the year (March 2020) 6,87,28,20

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 6,89,27.44 lakh, supplementary grant of ₹ 4,07,87.50 lakh obtained in July 2019 (₹ 99.44 lakh), January 2020 (₹ 4,06,06.26 lakh) and March 2020 (₹ 81.80 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.
- (2) Provision surrendered (₹ 6,87,28.20 lakh) fell short of the final saving (₹ 6,89,27.44 lakh) by ₹ 1,99.24 lakh.
- (3) Besides the saving of ₹ 3,87.87 lakh and ₹ 79.71 lakh under the head 2245-01.102.03- Repair of handpumps and tubewells etc. for water Supply in the Rural Areas (Estt. Exp.) and 2245-80.102.11-Grants-in-Aid to the Lighting Striken affected People (Estt. Exp.) being less than 10 per cent of the provision of ₹ 98,36.42 lakh and ₹ 12,00.00 lakh, saving (₹30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks	
2245-01.101.06- Other Works (Estt. Exp.)	O	20,00.00	3,48.24	3,48.24	0.00	Reasons for the anticipated saving of ₹16,51.76 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)16,51.76				

Grant No. 39 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2245-01.101.07- Agriculture Input Grant (Damaged Crops, more than 50%) (Estt. Exp.)	O	22,00.00	34,79.62	34,79.62	0.00	Reasons for the anticipated saving of ₹3,14,42.85 lakh have not been intimated (September 2020).
	S	3,27,22.47				
	R	(-)3,14,42.85				
2245-01.102.01- Carriage of Drinking Water by Trucks and Tankers (Estt. Exp.)	O	11,00.00	41.02	41.02	0.00	Reasons for the anticipated saving of ₹10,58.98 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)10,58.98				
2245-01.102.04- Maintenance/ Up gradation/ Renovation of Tube well and other water Supply Infrastructure in Urban Area (Estt. Exp.)	O	10,00.00	3,78.68	3,78.68	0.00	Reasons for the anticipated saving of ₹6,21.32 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)6,21.32				
2245-02.101.03- Ex-gratia Payments to Bereaved Families (Estt. Exp.)	O	6,00.00	26.58	26.58	0.00	Reasons for the anticipated saving of ₹5,73.42 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,73.42				
2245-02.113.02- Repair/ Restoration of House Damaged by Flood, Cyclones, Thunderstorm and Other Natural Calamities (Estt. Exp.)	O	35,00.00	1,75.49	1,75.49	0.00	Reasons for the anticipated saving of ₹33,24.51 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)33,24.51				

Grant No. 39 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2245-02.113.03- Repair/ Restoration of House Damaged by Fire (Estt. Exp.)	O	3,00.00	48.54	48.54	0.00	Reasons for the anticipated saving of ₹2,51.46 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,51.46				
2245-02.114.01- Agriculture Input Grant (for Damaged Crops) (Estt. Exp.)	O	2,00.00	9.86	9.86	0.00	Reasons for the anticipated saving of ₹1,90.14 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,90.14				
2245-05.101.07- State Disaster Response Fund (SDRF) (CASC)	O	3,31,50.00	1,65,75.00	1,65,75.00	0.00	Reasons for the anticipated saving of ₹ 1,65,75.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,65,75.00				
2245-05.101.07- State Disaster Response Fund (SDRF) (CASS)	O	1,10,50.00	55,25.00	55,25.00	0.00	Reasons for the anticipated saving of ₹55,25.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)55,25.00				
2245-80.101.16- Capacity Building as per the Recommendation of 14 th Finance Commission (Estt. Exp.)	O	21,08.95	10,45.61	10,45.61	0.00	Reasons for the anticipated saving of ₹10,65.34 lakh have not been intimated (September 2020).
	S	2.00				
	R	(-)10,65.34				
2245-80.102.01- Management of Natural Disasters, Contingency Plans in Disaster Prone Areas (Estt. Exp.)	O	30,00.00	22,65.06	22,65.06	0.00	Reasons for the anticipated saving of ₹ 7,34.94 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)7,34.94				

Grant No. 39 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2245-80.102.02- Supply of Equipment Related to Required Search, Safety and Evacuation Alongwith Equipments of Communication (Estt. Exp.)	O	42,10.00	17,63.46	17,63.46	0.00	Reasons for the anticipated saving of ₹ 24,46.54 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)24,46.54				
2245-80.102.13- Grants-in-Aid to Cold-wave Stricken People (Estt. Exp.)	O	2,00.00	79.98	79.98	0.00	Reasons for the anticipated saving of ₹1,20.02 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,20.02				

(4) In the following cases, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2245-01.101.01- Cash Payment to Helpless and Handicaps (Estt. Exp.)	O	1,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹1,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.00				
2245-01.101.02- Supply of Food Grains (Estt. Exp.)	O	5,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹5,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,00.00				

Grant No. 39 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2245-01.101.08- State help for Supply of Food Grain (Estt. Exp.)	O	2,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹2,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,00.00				
2245-01.101.09- State help for other works (Estt. Exp.)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.00				
2245-01.104.01- Supply of Fodder (Estt. Exp.)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.00				
2245-01.282.01- Supply of Medicines (Estt. Exp.)	O	5,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹5,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,00.00				
2245-02.101.06- Helping for other States Public Disaster (Estt. Exp.)	O	5,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹5,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,00.00				
2245-02.101.07- Distribution of Clothes/ Blankets for People Affected in Interstate Disaster (Estt. Exp.)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.00				

Grant No. 39 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2245-02.282.01- Supply of Medicines for Human (Estt. Exp.)	O	1,02.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,02.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,02.00				
2245-80.001.22- Strengthening of District Disaster Management (CSS)	O	0.00	1,59.60	0.00	(-)1,59.60	Reasons for non- utilisation of entire provision of ₹1,59.60 lakh have not been intimated (September 2020).
	S	1,59.60				
	R	0.00				
2245-80.102.12- Grants-in-Aid to the Earth Subsidence Stricken People (Estt. Exp.)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.00				
2245-80.102.14- Arrangement of Relief Camps for Interstate Disaster (Estt. Exp.)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				

(5) State Disaster Response Fund:

The State Disaster Response Fund (SDRF) is a fund constituted under section 48(1)(a) of the Disaster Management Act, 2005. Similarly the National Disaster Response Fund (NDRF) has been constituted under section 46 of Disaster Management Act, 2005 for meeting any threatening disaster situation or disaster.

The fourteenth Finance Commission (FFC) has made provision of fund for SDRF in its recommendation which has been accepted by the Government of India. Keeping in view of the provision of the Disaster Management Act, 2005 and the recommendation of fourteenth Finance Commission, Government of India has framed guidelines for administration and constitution National Disaster Response Fund (NDRF) at the National level and for State Disaster Response Fund (SDRF) at the State level vide office Memorandum No. 33-5/2015-NDM-I dated 30.07.2015 of Ministry of Home Affairs (Disaster Management Division), Government of India.

Grant No. 39 conclud.

Government of India would contribute 75 per cent to the Fund as grant-in-aid while 25 per cent should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:-

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks; and
- (d) Interest earning deposits with Co-operative Banks.

The year wise flow of fund from Centre and State is as per the table below:-

	2015-16	2016-17	2017-18	2018-19	2019-20	Total
(₹ n crore)						
Central Share (75%)	2,73.00	2,86.50	3,00.75	3,15.75	3,31.50	15,07.50
State Share (25%)	91.00	95.50	1,00.25	1,05.25	1,10.50	5,02.50
Total	3,64.00	3,82.00	4,01.00	4,21.00	4,42.00	20,10.00

For the year 2019-20, Government of India has released 1st and 2nd installment amounting to ₹ 3,15.75 crore each vide Ministry of Finance, Department of Expenditure letter no. F. 13(1)/ FCD/2019, dated 30.07.2019 and F. 13(1)/ FCD/ 2019 dated 27.02.2020. However, the State Government issued sanction order no.- 2/आ.प्र.-101/2011 (खण्ड-II)- 48 (आ)/ आ.प्र., राँची, दिनांक 09.01.2020 and 2/आ.प्र., राँची, दिनांक 101/2011 (खण्ड-II)-23 (स्वी.)/ आ.प्र., राँची, दिनांक 12/05/2020 for transfer both 1st and 2nd installment into the State Disaster Response Fund for the year 2019-20 (Center's Share of ₹ 1,65.75 crore and State's Share of ₹ 55.25 crore), and (Center's share ₹1,65.75 crore and State's share ₹ 55.25 crore). Therefore, ₹ 4,42.00 crore have been credited to the SDRF during year 2019-20.

During 2019-20, the Disaster Management Department, Government of Jharkhand, Ranchi has issued sanction with the approval of the State Disaster Response Fund (SDRF) Committee for reimbursement of expenditure from State Disaster Response Fund during the year 2019-20. On scrutiny of (i) sanction orders, (ii) SDRF Committee's approval and (iii) actual expenditure made during the year as per Finance Accounts, ₹ 2,14.10 crore relating to the year 2019-20 meet the criteria for adjustment from State Disaster Response Fund. Accordingly, ₹ 2,14.10 crore have been debited to the Fund by contra deduct debit to the Major head "2245 Relief on account of Natural Calamities" during 2019-20 accounts.

Hence, the closing balance of SDRF as on 31 March 2020 comes to ₹ 19,36.99 crore.

**Grant No. 40 - REVENUE, REGISTRATION AND LAND REFORMS
DEPARTMENT (REVENUE AND LAND REFORMS DIVISION)**

(Major Heads- 2029- Land Revenue, 2052- Secretariat- General Services, 2053- District Administration Services, 2070-Other Administrative Services, 3454 Census Surveys and Statistics, 3475- Other General Economic Services, 3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions, 4047- Capital Outlay on Other Fiscal Services, 4059- Capital Outlay on Public Works, 5475- Capital Outlay on Other General Economic Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	6,98,54,36	7,71,78,80	5,23,63,48	(-) 2,48,15,32
Supplementary	73,24,44			

Amount surrendered during the year
(March 2020)

2,40,56,49

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	68,00,05	68,00,05	60,05,72	(-) 7,94,33
Supplementary	0,00			

Amount surrendered during the year
(March 2020)

7,94,33

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 2,48,15.32 lakh, supplementary grant of ₹ 73,24.44 lakh obtained in July 2019 (₹ 50.05 lakh), January 2020 (₹ 44,79.44 lakh) and March 2020 (₹ 27,94.95 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 2,40,56.49 lakh) fell short of the final saving (₹ 2,48,15.32 lakh) by ₹ 7,58.83 lakh.

Grant No. 40 contd.

(3) Saving (₹ 30.00 lakh or 10 per cent of provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2029-00.101.01- Honor for Manki/ Munda/Dakua/ Pradhan/ Thikedar (Estt. Exp.)	O	20,00.00	34,42.01	34,42.01	0.00	Reasons for the anticipated saving of ₹ 6,64.99 lakh have not been intimated (September 2020).
	S	21,07.00				
	R	(-)6,64.99				
2029-00.102.15- Revision of Survey and Settlement Works (Estt. Exp.)	O	37,14.09	19,84.58	19,84.58	0.00	Reasons for the anticipated saving of ₹ 17,30.10 lakh have not been intimated (September 2020).
	S	0.59				
	R	(-)17,30.10				
2029-00.102.19- Outsourcing contract for Hiring Services of Amins, Rajaswa Karamcharies, Computer Operators, Drivers, Homeguards and others (SS)	O	22,20.00	29,89.87	29,89.23	(-)0.64	Reasons for the total saving of ₹ 5,30.77 lakh have not been intimated (September 2020).
	S	13,00.00				
	R	(-)5,30.13				
2029-00.102.20- Machine, Equipments and Furnitures etc. (SS)	O	11,10.00	9,65.56	9,65.15	(-)0.41	Reasons for the total saving of ₹ 1,44.85 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,44.44				
2029-00.103.01- Land Records Computerisation (CSS)	O	1,00.00	1,00.00	1,00.00	0.00	Reasons for the anticipated saving of ₹14,62.12 lakh have not been intimated (September 2020).
	S	14,62.12				
	R	(-)14,62.12				

Grant No. 40 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2029-00.104.01- Expenditure on Revenue Administration (including flying squad and Sairat Remission Committee) (Estt. Exp.)	O	3,66,32.32	2,45,24.10	2,45,10.28	(-)13.82	Reasons for the total saving of ₹ 1,21,31.86 lakh have not been intimated (September 2020).
	S	9.82				
	R	(-)1,21,18.04				
2029-00.104.18- Refund of the Deposit in Treasury (Estt. Exp.)	O	1,00.00	2,21.88	2,21.88	0.00	Reasons for the anticipated saving of ₹ 7,54.12 lakh have not been intimated (September 2020).
	S	8,76.00				
	R	(-)7,54.12				
2029-00.796.20- Machine, Equipments and Furnitures etc. (SS)	O	3,90.00	3,44.47	3,43.47	(-)1.00	Reasons for the total saving of ₹46.53 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)45.53				
2052-00.090.17- Revenue and Land Reforms Department (Estt. Exp.)	O	8,26.19	6,21.57	6,21.57	0.00	Reasons for the anticipated saving of ₹ 2,42.62 lakh have not been intimated (September 2020).
	S	38.00				
	R	(-) 2,42.62				
2052-00.092.04- Establishment Charges in connection with land acquisition (Estt. Exp.)	O	13,71.70	10,47.42	10,47.42	0.00	Reasons for the anticipated saving of ₹ 3,24.28 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,24.28				
2052-00.099.01- General Department (Estt. Exp.)	O	3,21.27	2,71.45	2,71.45	0.00	Reasons for the anticipated saving of ₹ 51.82 lakh have not been intimated (September 2020).
	S	2.00				
	R	(-)51.82				

Grant No. 40 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2052-00.099.04- Directorate of Land Records and Survey (Estt. Exp.)	O	1,57.78	96.83	96.83	0.00	Reasons for the anticipated saving of ₹ 60.95 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)60.95				
2053-00.093.01- District Administration (Estt. Exp.)	O	1,05,92.45	72,25.17	72,20.60	(-)4.57	Reasons for the total saving of ₹33,78.85 lakh have not been intimated (September 2020).
	S	7.00				
	R	(-)33,74.28				
2053-00.094.01- Sub-divisional Establishment (Estt. Exp.)	O	55,63.26	41,75.06	41,74.71	(-)0.35	Reasons for the total saving of ₹13,90.78 lakh have not been intimated (September 2019).
	S	2.23				
	R	(-)13,90.43				
2053-00.094.04 - Certificate Establishment (Estt. Exp.)	O	4,00.21	2,32.56	2,32.56	0.00	Reasons for the anticipated saving of ₹ 1,67.65 lakh have not been intimated (September 2020)
	S	0.00				
	R	(-)1,67.65				
2053-00.094.05 - Process Serving - Establishment (Estt. Exp.)	O	7,39.13	5,15.14	5,15.14	0.00	Reasons for the anticipated saving of ₹ 2,23.99 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,23.99				
2053-00.101.01 - Head Office (Estt. Exp.)	O	8,42.08	7,47.55	7,47.55	0.00	Reasons for the anticipated saving of ₹ 1,06.06 lakh have not been intimated (September 2020).
	S	11.53				
	R	(-)1,06.06				

Grant No. 40 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2070-00.115.03- Circuit House (Estt. Exp.)	O	4,24.93	3,36.18	3,44.72	+8.54	Reasons for the anticipated saving of ₹ 88.75 lakh and final excess ₹8.54 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)88.75				
3454-01.001.01- Agriculture Census (CSS)	O	1,00.00	3,95.34	3,95.34	0.00	Reasons for the anticipated saving of ₹ 1,64.46 lakh have not been intimated (September 2020).
	S	4,59.80				
	R	(-)1,64.46				
3454-01.101.05- National Population Record (CSS)	O	0.00	10,18.00	2,71.43	(-)7,46.57	Reasons for the final saving of ₹ 7,46.57 lakh have not been intimated (September 2020).
	S	10,18.00				
	R	0.00				

(4) In the following cases, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2029-00.102.05- Acquisition of land for restoring it to tribals (SS)	O	37.00	0.00	0.00	0.00	Reasons for non-utilisation of the entire provision of ₹ 37.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)37.00				
2029-00.104.03- Expenditure on Revenue Administration Purchase of New Vehicle (SS)	O	2,22.00	0.00	0.00	0.00	Reasons for non-utilisation of the entire provision of ₹ 2,22.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,22.00				

Grant No. 40 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2029-00.796.03- Expenditure on Revenue Administration Purchase of New Vehicle (SS)	O	78.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹ 78.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)78.00				

Capital:

- (5) Besides the saving of ₹ 28.33 lakh under the head 4047-00.796.05-Construction/Renovation of Circle Office/Registration Office / Tehsil Kutchhery / Damin Bunglow Circle Officers Quarters under Strengthening of Revenue Administration (SS) being less than 10 *per cent* of the provision of ₹ 17,68.00 lakh, saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4047-00.800.05 - Construction / Renovation of Circle Office / Registration Office / Tehsil Kutchhery / Damin Bunglow Circle Officers Quarters under Strengthening of Revenue Administration (SS)	O	50,32.00	42,66.06	42,66.06	0.00	Reasons for the anticipated saving of ₹ 7,65.94 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)7,65.94				

Grant No. 41- ROAD CONSTRUCTION DEPARTMENT

(Major Heads – 2075- Miscellaneous General Service, 3054-Roads and Bridges, 3451-Secretariat-Economic Services, 5054-Capital Outlay on Roads and Bridges

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	4,27,97,86	4,28,28,40	2,47,05,15	(-) 1,81,23,25
Supplementary	30,54			

Amount surrendered during the year (31 March 2020) 1,63,49,02

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	47,00,00,00	47,50,00,00	36,74,32,82	(-) 10,75,67,18
Supplementary	50,00,00			

Amount surrendered during the year (31 March 2020) 10,75,21,86

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 1,81,23.25 lakh, supplementary grant of ₹30.54 lakh obtained in July 2019 (₹ 4.31 lakh), January 2020 (₹ 6.23 lakh) and March 2020 (₹ 20.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 1,63,49.02 lakh) fell short of the final saving (₹1,81,23.25 lakh) by ₹ 17,74.23 lakh.

Grant No. 41 contd.

- (3) Besides the saving of ₹ 5,02.72 lakh and ₹ 83.84 lakh under the head 3054-80.001.02- Execution (Estt. Exp.) and 3054-80.001.04- Superintendence (Estt. Exp.) being less than 10 per cent of the provision of ₹ 84,37.62 lakh and ₹ 12,28.86 lakh respectively, saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3054-01.337.01- Maintenance and Furnishing of National Highway (Estt. Exp.)	O	30,00.00	19,75.41	36.10	(-)19,39.31	Reasons for the total saving of ₹ 29,63.90 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)10,24.59				
3054-03.337.01- Road Works (Estt. Exp.)	O	1,50,00.00	1,07,24.38	1,06,52.47	(-)71.91	Reason for the reduction in provision by re-appropriation of ₹ 12.73 lakh and total saving of ₹ 43,34.80 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)42,75.62				
3054-80.001.01- Direction (Estt. Exp.)	O	14,09.19	10,65.13	10,64.17	(-)0.96	Reasons for the Augmentation of provision by re-appropriation of ₹ 10.00 lakh and total saving of ₹ 3,59.33 lakh have not been intimated (September 2020).
	S	4,31				
	R	(-)3,48.37				
3054-80.001.06- National Highway Project Wing-Direction (Estt. Exp.)	O	1,72.05	1,14.44	1,14.44	0.00	Reasons for the anticipated saving of ₹ 57.61 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)57.61				
3054-80.001.08- National Highway Project Wing-Work Execution (Estt. Exp.)	O	21,18.06	16,99.12	16,99.12	0.00	Reasons for the anticipated saving of ₹ 4,18.94 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,18.94				
3054-80.001.09- Advance Planning Establishment (Estt. Exp.)	O	7,02.79	5,76.38	5,76.38	0.00	Reasons for the anticipated saving of ₹ 1.26.41 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,26.41				

Grant No. 41 contd.

(4) In the following case, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3054-80.797.01- Central Road Fund (Estt. Exp.)	O	90,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 90,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)90,00.00				

(5) In the following case, excess expenditure occurred under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2075-00.791.01- Payment for Increase/ Decrease of Exchange Rate of ADB Loans (Estt. Exp.)	O	4,50.00	0.00	2,02.15	+2,02.15	Reasons for the final excess of ₹2,02.15 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,50.00				

Capital:

- (6) In view of the final saving of ₹ 10,75,67.18 lakh, supplementary grant of ₹ 50,00.00 lakh obtained in January 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (7) Provision surrendered (₹10,75,21.86 lakh) fell short of the final saving (₹10,75,67.18 lakh) by ₹ 45.32 lakh.

Grant No. 41 contd.

- (8) Besides the net saving of ₹ 92,81.35 lakh under the head 5054-03.796.01- Major Road (SS) being less than 10 per cent of the provision of ₹ 17,44,00.00 lakh, saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
5054-03.101.03- Bridges (SS)	O	1,45,00.00	58,72.92	55,76.45	(-)2,96.47	Reasons for the total saving of ₹ 89,23.55 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)86,27.08				
5054-03.337.01- Major Road (SS)	O	16,00,00.00	12,44,83.89	12,44,83.89	0.00	Reasons for the anticipated saving of ₹ 3,55,16.11 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,55,16.11				
5054-03.337.02- Central Road Fund (CSS)	O	70,00.00	36,63.00	36,63.00	0.00	Reasons for the anticipated saving of ₹ 33,37.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)33,37.00				
5054-03.337.08- Major Road – Loans from the Asian Development Bank for widening and strengthening up to 2-4 lane of State Highways (SS)	O	2,25,00.00	70,00.00	70,00.00	0.00	Reasons for the anticipated saving of ₹ 1,55,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,55,00.00				
5054-03.796.02- Central Road Fund (CSS)	O	50,00.00	19,50.00	19,50.00	0.00	Reasons for the anticipated saving of ₹ 30,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)30,50.00				

Grant No. 41 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
5054-03.796.03- Bridges (SS)	O	2,67,14.00	1,24,95.91	1,21,40.26	(-)3,55.65	Reasons for the total saving of ₹ 1,45,73.74 lakh have not been intimated
	S	0.00				
	R	(-)1,42,18.09				
5054-03.796.06- Machinery and Equipments (SS)	O	2,77.72	1,05.79	1,05.79	0.00	(September 2020). Reasons for the total saving of ₹ 1,71.93 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,71.93				
5054-03.796.08- Major Road – Loans from the Asian Development Bank for widening and strengthening up to 2-4 lane of State Highways (SS)	O	1,75,00.00	80,00.00	80,00.00	0.00	Reasons for the anticipated saving of ₹ 95,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)95,00.00				
5054-03.796.10- Annuity payment of BOT (Annuity) Project (SS)	O	4,69,78.28	3,87,96.41	3,87,96.41	0.00	Reasons for the anticipated saving of ₹ 81,81.87 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)81,81.87				

(9) In the following case, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
5054-03.052.06- Machinery and Equipments (SS)	O	1,30.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 1,30.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,30.00				

Grant No. 41 contd.

(10) In the following case, expenditure incurred without Budget Provision:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
5054.03.799.01- Miscellaneous Works Advances (SS)	O	0.00	0.00	5,72.28	+5,72.28	Reasons for expenditure of ₹ 5,72.28 lakh without budget provision have not been intimated (September 2019).
	S	0.00				
	R	0.00				

(11) Suspense Transactions:

- (a) Out of the expenditure under the grant, ₹ 5,72.28 lakh (net) was booked during the year under the head “Suspense” which is not a final head of account. Transactions booked under this head, not adjusted under final head of account, are carried forward from year to year. The transactions include both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:

Miscellaneous Works Advances: The sub-head comprises debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

- (b) The details of the transactions under Miscellaneous Works Advances during 2019-20 together with the opening and closing balances are given below:

Head	Opening balance on 1 April 2019	Debits	Credits	Net	Closing balance on 31 March 2020
<i>(₹ in lakh)</i>					
(i) 3054-Roads and Bridges					
Miscellaneous Works Advances	4,77.61	0.00	0.00	0.00	4,77.61
Total	4,77.61	0.00	0.00	0.00	4,77.61

Head	Opening balance on 1 April 2019	Debits	Credits	Net	Closing balance on 31 March 2020
<i>(₹ in lakh)</i>					
(ii) 5054-Capital Outlay on Roads and Bridges					
Stock	(-) 1.26	0.00	0.00	0.00	(-) 1.26
Miscellaneous Works Advances	8,18,80.11	5,72.28	0.00	5,72.28	8,24,52.39
Total	8,18,78.85	5,72.28	0.00	5,72.28	8,24,51.13

Grant No. 41 conclud.

(12) Subvention from Central Road Fund:-

This Fund is constituted by the Central Government out of the proceeds of excise and import duties on motor spirits earmarked for road development. The amount sanctioned each year for transfer to this Fund is credited to the head “8224-Central Road Funds” by contra debit to the major head “3054-Roads and Bridges” in the accounts of the Central Government. Out of this amount 80 *per cent* is allocated to the State Government. The accounting procedure for allocations from this fund and expenditure there from is as under:-

The amounts allocated to the State Government are debited in the Central Books to the major head ‘3601-Grants-in-aid to State Governments’. The amounts so received are credited to the major head “1601-Grants-in-aid from Central Government” in the Accounts of the State Government. The allocations so received are credited to head “8449-Other Deposits, 103-Subventions from Central Road Fund” by per contra debit to the head “3054-Roads and Bridges, 80-General 797-Transfers to/from Reserve Fund/ Deposit”.

The actual expenditure on these schemes is initially booked under the head “3054/5054” and eventually met out of the balances of Central Road Fund under head “8449-Other Deposits, 103-Subventions from Central Road Fund”. The same is to be accounted for by debit to the head “8449-Other Deposit” by per contra minus debit to the major head “3054/5054 minor head, 902-Amount met from Deposit Head”.

State Government has not followed the prescribed procedure although a sum of ₹ 1,37,67.00 lakh have been received from Government of India during the year 2019-20. This issues has been taken up with Road Construction Department and Finance Department for making suitable budget provision under the head “3054-Roads and Bridges, 797-Transfers to/from Reserve Fund/ Deposit” in the Supplementary Budget, 2019-20 for transfer to the head 8449-Other Deposit, 103-Subventions from Central Road Fund”.

(13) Review of Establishment and Machinery and Equipment Charges of Road Construction Department- From the gross charges on establishment and machinery and equipment charges of Public Works Department, *percentage* recoveries of work done for other Government, local bodies, etc. are deducted and the balance is distributed among the appropriate heads of accounts in proportion to the works outlay recorded there under. The table below shows these charges for the year 2017-18, 2018-19 and 2019-20 and their percentage to the works outlay during these years:-

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
<i>(₹ in lakh)</i>					
2017-18	51,82,21.05	1,45,88.95	2.18	0.00	0.00
2018-19	40,96,21.03	2,53,19.61	6.18	4,95.15	0.12
2019-20	33,30,07.81	1,35,18.30	4.06	1,05.79	0.03

**Grant No. 42- RURAL DEVELOPMENT DEPARTMENT
(RURAL DEVELOPMENT DIVISION)**

(Major Heads - 2501-Special Programmes for Rural Development, 2505-Rural Employment, 2515-Other Rural Development Programmes, 3451-Secretariat-Economic Services, 4515-Capital Outlay on other Rural Development Programmes)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	55,86,93,96	69,47,09,86	44,52,58,45	(-) 24,94,51,41
Supplementary	13,60,15,90			

Amount surrendered during the year
(March 2020)

24,94,46,71

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	5,38,10,76	5,40,49,51	4,16,39,70	(-) 1,24,09,81
Supplementary	2,38,75			

Amount surrendered during the year
(March 2020)

1,21,50,87

Notes and Comments:

Revenue

- (1) In view of the final saving of ₹ 24,94,51.41 lakh, supplementary grant of ₹ 13,60,15.90 lakh obtained in July 2019 (₹ 50,15.00 lakh), January 2020 (₹ 9,49,17.98 lakh) and March 2020 (₹ 3,60,82.92 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 24,94,46.71 lakh) fell short of final saving (₹ 24,94,51.41 lakh) by ₹ 4.70 lakh.

Grant No. 42 contd.

- (3) Besides the saving ₹ 51,18.57 lakh and ₹ 6,47.96 under the head 2505-01.796.02-Indira Aawas yojana- Scheme for General (CASS) and 2515-00.102.10-Post Stage-2 Blocks (Estt. Exp.) being less than 10 *per cent* of the provision of ₹ 6,31,28.31 lakh and ₹ 2,61,87.25 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2501-02.101.04- Pradhanmantri Krishi Sinchai Yojana (9347) (CASC)	O	14,70.00	10,00.00	10,00.00	0.00	Reasons for the anticipated saving of ₹ 4,70.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,70.00				
2501-02.796.03- Drought Prone Areas Programme – Jal Chhajan Development Programme (SS)	O	1,50.00	85.58	82.89	(-)2.69	Reasons for the total saving of ₹ 82.11 lakh have not been intimated (September 2019).
	S	15.00				
	R	(-)79.42				
2501-06.101.05- Swarna Jayanti Gram Swarojgar Yojana- Scheme for General (CASC)	O	2,05,21.20	1,18,94.96	1,18,94.96	0.00	Reasons for the anticipated saving of ₹ 86,26.24 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)86,26.24				
2501-06.101.05- Swarna Jayanti Gram Swarojgar Yojana- Scheme for General (CASS)	O	98,00.00	67,97.38	67,97.38	0.00	Reasons for the anticipated saving of ₹ 30,02.62 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)30,02.62				
2501-06.101.16- Mukhyamantri Aajeevika Samwardhan Yojana (SS)	O	36,75.00	2,45.00	2,45.00	0.00	Reasons for the anticipated saving of ₹ 34,30.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)34,30.00				
2501-06.101.17- Atal Gramothan Yojana (SS)	O	85,75.00	16,58.68	16,58.68	0.00	Reasons for the anticipated saving of ₹ 69,16.32 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)69,16.32				

Grant No. 42 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks	
2501-06.101.18- Birsa Vishist Janjati Vikash Yojana (SS)	O	4,90.00	98.00	98.00	0.00	Reasons for the anticipated saving of ₹ 3,92.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,92.00				
2501-06.789.05- Swarna Jayanti Gram Swarojgar Yojana- Scheme for General (CASS)	O	30,00.00	30,00.00	30,00.00	0.00	Reasons for the anticipated saving of ₹ 17,77.82 lakh have not been intimated (September 2020).
	S	17,77.82				
	R	(-)17,77.82				
2501-06.789.16- Mukhyamantri Aajeevika Samwardhan Yojana (SS)	O	11,25.00	75.00	75.00	0.00	Reasons for the anticipated saving of ₹ 10,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)10,50.00				
2501-06.789.17- Atal Gramothan Yojana (SS)	O	26,25.00	4,84.91	4,84.91	0.00	Reasons for the anticipated saving of ₹ 21,40.09 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)21,40.09				
2501-06.789.18- Birsa Vishist Janjati Vikash Yojana (SS)	O	1,50.00	30.00	30.00	0.00	Reasons for the anticipated saving of ₹ 1,20.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,20.00				
2501-06.796.04- Swarnajayanti Gram Swarojgar Yojana- DRDA Administration (CASC)	O	9,90.00	5,10.44	5,10.44	0.00	Reasons for the anticipated saving of ₹ 4,79.56 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,79.56				
2501-06.796.04- Swarnajayanti Gram Swarojgar Yojana- DRDA Administration (CASS)	O	6,60.00	4,68.60	4,68.60	0.00	Reasons for the anticipated saving of ₹ 1,91.40 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,91.40				

Grant No. 42 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2501-06.796.05- Swarna Jayanti Gram Swarojgar Yojana - Scheme for General (CASC)	O	1,50,76.80	49,95.88	49,95.88	0.00	Reasons for the anticipated saving of ₹ 1,00,80.92 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00,80.92				
2501-06.796.05- Swarna Jayanti Gram Swarojgar Yojana - Scheme for General (CASS)	O	72,00.00	30,03.55	30,03.55	0.00	Reasons for the anticipated saving of ₹ 41,96.45 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)41,96.45				
2501-06.796.10- Computerisation of Department (SS)	O	1,10.00	76.21	76.21	0.00	Reasons for the anticipated saving of ₹ 33.79 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)33.79				
2501-06.796.13- Block Administration (SS)	O	5,50.00	4,67.83	4,67.83	0.00	Reasons for the anticipated saving of ₹ 82.17 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)82.17				
2501-06.796.16- Mukhyamantri Aajeevika Samwardhan Yojana (SS)	O	27,00.00	1,80.00	1,80.00	0.00	Reasons for the anticipated saving of ₹ 25,20.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)25,20.00				
2501-06.796.17- Atal Gramothan Yojana (SS)	O	63,00.00	10,89.18	10,89.18	0.00	Reasons for the anticipated saving of ₹ 52,10.82 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)52,10.82				
2501-06.796.18- Birsa Vishist Janjati Vikash Yojana (SS)	O	3,60.00	72.00	72.00	0.00	Reasons for the anticipated saving of ₹ 2,88.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,88.00				

Grant No. 42 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks	
2501-06.800.04- Swarna jayanti Gram Swarojgar Yojana - DRDA Administration (CASC)	O	8,10.00	4,46.06	4,46.06	0.00	Reasons for the anticipated saving of ₹3,63.94 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,63.94				
2501-06.800.04- Swarnajayanti Gram Swarojgar Yojana - DRDA Administration (CASS)	O	5,40.00	1,47.43	1,47.43	0.00	Reasons for the anticipated saving of ₹3,92.57 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,92.57				
2505-01.702.02- Indira Awas Yojana- Scheme for General (CASC)	O	9,50,25.70	4,90,44.00	4,90,44.00	0.00	Reasons for the anticipated saving of ₹ 4,59,81.70 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-) 4,59,81.70				
2505-01.702.02- Indira Awas Yojana - Scheme for General (CASS)	O	4,41,00.00	7,72,98.36	7,72,98.36	0.00	Reasons for the anticipated saving of ₹ 86,26.29 lakh have not been intimated (September 2020).
	S	4,18,24.65				
	R	(-) 86,26.29				
2505-01.789.02- Indira Awas Yojana - Scheme for General (CASC)	O	2,90,89.50	4,43,28.28	4,43,28.28	0.00	Reasons for the anticipated saving of ₹68,11.26 lakh have not been intimated (September 2020).
	S	2,20,50.04				
	R	(-)68,11.26				
2505-01.789.02- Indira Awas Yojana- Scheme for General (CASS)	O	1,35,00.00	1,35,00.00	1,35,00.00	0.00	Reasons for the anticipated saving of ₹1,28,03.46 lakh have not been intimated (September 2020).
	S	1,28,03.46				
	R	(-)1,28,03.46				
2505-01.796.01- NREGA - Headquarter Establishment (SS)	O	1,75.00	56.60	56.60	0.00	Reasons for the anticipated saving of ₹1,19.90 lakh have not been intimated (September 2020).
	S	1.50				
	R	(-) 1,19.90				

Grant No. 42 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2505-01.796.02- Indira Awas Yojana - Scheme for General (CASC)	O	6,98,14.80	6,36,35.58	6,36,35.58	0.00	Reasons for the anticipated saving of ₹ 1,85,27.04 lakh have not been intimated (September 2020).
	S	1,23,47.82				
	R	(-) 1,85,27.04				
2505-02.101.04- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (CASC)	O	3,67,50.00	1,62,03.80	1,62,03.80	0.00	Reasons for the anticipated saving of ₹ 2,05,46.20 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-) 2,05,46.20				
2505-02.101.04- Over all Rural Employment Scheme - National Rural Employment Guarantee Act (CASS)	O	85,75.00	43,31.69	43,31.69	0.00	Reasons for the anticipated saving of ₹ 42,43.31 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)42,43.31				
2505-02.101.05- Over all Rural Employment Scheme - National Rural Employment Guarantee Act (SS)	O	13,44.00	1.86	1.86	0.00	Reasons for the anticipated saving of ₹ 13,42.14 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)13,42.14				
2505-02.789.04- Over all Rural Employment Scheme - National Rural Employment Guarantee Act (CASC)	O	1,12,50.00	49,60.34	49,60.34	0.00	Reasons for the anticipated saving of ₹ 62,89.66 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-) 62,89.66				

Grant No. 42 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2505-02.789.04- Over all Rural Employment Scheme - National Rural Employment Guarantee Act (CASS)	O	26,25.00	13,26.03	13,26.03	0.00	Reasons for the anticipated saving of ₹ 12,98.97 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-) 12,98.97				
2505-02.789.05- Over all Rural Employment Scheme - National Rural Employment Guarantee Act (SS)	O	56.00	0.19	0.19	0.00	Reasons for the anticipated saving of ₹ 55.81 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)55.81				
2505-02.796.04- Over all Rural Employment Scheme - National Rural Employment Guarantee Act (CASC)	O	2,70,00.00	1,19,04.82	1,19,04.82	0.00	Reasons for the anticipated saving of ₹ 1,50,95.18 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-) 1,50,95.18				
2505-02.796.04- Over all Rural Employment Scheme - National Rural Employment Guarantee Act (CASS)	O	63,00.00	31,82.46	31,82.46	0.00	Reasons for the anticipated saving of ₹ 31,17.54 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)31,17.54				
2505-02.796.05- Over all Rural Employment Scheme - National Rural Employment Guarantee Act (SS)	O	14,00.00	7.40	7.40	0.00	Reasons for the anticipated saving of ₹ 13,92.60 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)13,92.60				

Grant No. 42 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2515-00.102.49- Ambedkar Awas Yojana (SS)	O	29,40.00	39,40.00	39,40.00	0.00	Reasons for the anticipated saving of ₹ 14,50.00 lakh have not been intimated (September 2020).
	S	24,50.00				
	R	(-)14,50.00				
2515-00.102.60- Grant to Dindayal Gram Swawlamban Yojana (SS)	O	17,15.00	4,90.00	4,90.00	0.00	Reasons for the anticipated saving of ₹ 12,25.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)12,25.00				
2515-00.789.60- Grant to Dindayal Gram Swawlamban Yojana (SS)	O	5,25.00	1,50.00	1,50.00	0.00	Reasons for the anticipated saving of ₹ 3,75.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,75.00				
2515-00.796.09- Training Expenses on Employees (SS)	O	3,37.24	2,28.25	2,28.25	0.00	Reasons for the anticipated saving of ₹ 1,08.99 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)1,08.99				
2515-00.796.49- Ambedkar Awas Yojana (SS)	O	21,60.00	21,60.00	21,60.00	0.00	Reasons for the anticipated saving of ₹ 18,00.00 lakh have not been intimated (September 2020).
	S	18,00.00				
	R	(-)18,00.00				
2515-00.796.60- Grant to Dindayal Gram Swawlamban Yojana (SS)	O	12,60.00	3,60.00	3,60.00	0.00	Reasons for the anticipated saving of ₹ 9,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)9,00.00				

Grant No. 42 contd.

(4) In the following cases, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2501-02.101.04- Pradhanmantri Krishi Sinchai Yojana (CASS)	O	9,80.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 9,80.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)9,80.00				
2501-02.101.06- Watershed Scheme - NABARD (SS)	O	41,88.03	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 41,88.03 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)41,88.03				
2501-02.101.07- Lift Irrigation Scheme (SS)	O	9,80.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 9,80.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)9,80.00				
2501-02.101.08- Neerachal Scheme (CASC)	O	4,90.98	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 4,90.98 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,90.98				
2501-02.101.08- Neerachal Scheme (CASS)	O	3,27.32	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 3,27.32 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,27.32				
2501-02.101.09- Grant to Watershed Development Programme (SS)	O	24,50.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 24,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)24,50.00				

Grant No. 42 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2501-02.789.04- Pradhanmantri Krishi Sinchai Yojana (CASC)	O	4,50.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 10,00.00 lakh have not been intimated (September 2020).
	S	5,50.00				
	R	(-)10,00.00				
2501-02.789.04- Pradhanmantri Krishi Sinchai Yojana (CASS)	O	3,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 6,66.67 lakh have not been intimated (September 2020).
	S	3,66.67				
	R	(-)6,66.67				
2501-02.789.06- Watershed Scheme - NABARD (SS)	O	12,82.05	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 12,82.05 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)12,82.05				
2501-02.789.07- Lift Irrigation Scheme (SS)	O	3,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 3,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,00.00				
2501-02.789.08- Neerachal Scheme (CASC)	O	1,50.30	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 1,50.30 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,50.30				
2501-02.789.08- Neerachal Scheme (CASS)	O	1,00.20	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 1,00.20 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.20				
2501-02.789.09- Grant to Watershed Development Programme (SS)	O	7,50.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 7,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)7,50.00				

Grant No. 42 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks	
2501-02.796.04- Pradhanmantri Krishi Sinchai Yojana (CASC)	O	10,80.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 15,00.00 lakh have not been intimated (September 2020).
	S	4,20.00				
	R	(-)15,00,00				
2501-02.796.04- Pradhanmantri Krishi Sinchai Yojana (CASS)	O	13,70.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 16,50.00 lakh have not been intimated (September 2020).
	S	2,80.00				
	R	(-)16,50.00				
2501-02.796.06- Watershed Scheme- NABARD (SS)	O	30,76.92	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 30,76.92 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)30,76.92				
2501-02.796.07- Lift Irrigation Scheme (SS)	O	7,20.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 7,20.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)7,20.00				
2501-02.796.08- Neerachal Scheme (CASC)	O	3,60.72	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 3,60.72 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,60.72				
2501-02.796.08- Neerachal Scheme (CASS)	O	2,40.48	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 2,40.48 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,40.48				
2501-02.796.09- Grant to Watershed Development Programme (SS)	O	18,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 18,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)18,00.00				

Grant No. 42 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2501-06.101.12- Youth Skill Development (SS)	O	49.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 49.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)49.00				
2501-06.101.14- Shyama Prasad Mukharjee Rurban Yojana (CASC)	O	38,23.68	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 38,23.68 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)38,23.68				
2501-06.101.14- Shyama Prasad Mukharjee Rurban Yojana (CASS)	O	25,49.12	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 25,49.12 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)25,49.12				
2501-06.789.11- Initiative for Horticulture Intervention on Microdrip Irrigation Scheme (SS)	O	7,50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 7,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)7,50.00				
2501-06.796.11- Initiative for Horticulture Intervention on Microdrip Irrigation Scheme (SS)	O	18,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 18,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)18,00.00				
2501-06.796.12- Youth Skill Development (SS)	O	36.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 36.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)36.00				

Grant No. 42 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks	
2501-06.796.14- Shyama Prasad Mukharjee Rurban Yojana (CASC)	O	27,65.04	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 27,65.04 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)27,65.04				
2501-06.796.14- Shyama Prasad Mukharjee Rurban Yojana (CASS)	O	18,43.36	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 18,43.36 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)18,43.36				
2501-06.800.11- Initiative for Horticulture Intervention on Microdrip Irrigation Scheme (SS)	O	24,50.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 24,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)24,50.00				
2505-02.796.06- Social Audit Unit Administration (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.00				
2515-00.102.17- Post stage-2 Blocks - Construction of Block Buildings (SS)	O	2,03.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 2,03.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,03.00				
2515-00.796.17- Post stage-2 Blocks - Construction of Block Buildings (SS)	O	1,47.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 1,47.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,47.00				

Grant No. 42 contd.

Capital:

- (5) In view of the final saving of ₹ 1,24,09.81 lakh, supplementary grant of ₹ 2,38.75 lakh obtained in January 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) Provision surrendered (₹1,21,50.87 lakh) fell short of final saving (₹1,24,09.81 lakh) by ₹ 2,58.94 lakh.
- (7) Besides the saving ₹ 4,00.95 lakh under the head 4515-00.796.40-Legislature Scheme (SS) being less than 10 *per cent* of the provision of ₹ 1,55,91.20 lakh, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4515-00.102.39- Block Building Major Work (SS)	O	1,01,34.00	53,26.36	53,26.36	0.00	Reasons for the anticipated saving of ₹ 48,07.64 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)48,07.64				
4515-00.796.38- Block Building Renovation (SS)	O	1,00.00	58.16	58.16	0.00	Reasons for the anticipated saving of ₹ 41.84 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)41.84				
4515-00.796.43- Construction of the Building for CLFs (SS)	O	2,75.00	2,62.68	1,02.45	(-)1,60.22	Reasons for the total saving of ₹ 3,47.31 lakh have not been intimated (September 2020).
	S	1,74.77				
	R	(-)1,87.09				

- (8) In the following case, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4515-00.101.43- Construction of the Building for CLFs (SS)	O	2,25.00	98.72	0.00	(-)98.72	Reasons for non-utilisation of entire provision of ₹ 2,88.98 lakh have not been intimated (September 2020).
	S	63.98				
	R	(-)1,90.26				

Grant No. 42 conclud.

(9) In view of the final excess, reduction in provision by surrender proved excessive in the following:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4515-00.796.39- Block Building Major Work (SS)	O	1,00,00.00	35,81.25	37,00.17	+1,18.92	Reasons for the anticipated saving of ₹ 64,18.76 lakh and final excess of ₹ 1,18.92 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)64,18.76				

(10) Suspense Transactions:

- (a) Out of the expenditure under the grant, no amount was booked under the head “Suspense” which is not a final head of account. Transactions booked under this head, not adjusted under final head of account, are carried forward from year to year. The transactions include both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:-

Miscellaneous Works Advances:- This sub-head Comprises debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

- (b) The details of the transactions under Miscellaneous Works Advances during 2019-20 together with the opening and closing balances are given below:-

Head	Opening balance on 1 April 2019	Debits	Credits	Net	Closing balance on 31 March 2020
<i>(₹ in lakh)</i>					
2515- Other Rural Development Programmes					
Miscellaneous Works Advances	0.01	0.00	0.00	0.00	0.01
Total	0.01	0.00	0.00	0.00	0.01
4515-Capital Outlay on other Rural Development Programmes					
Miscellaneous Works Advances	1,69.16	0.00	0.00	0.00	1,69.16
Total	1,69.16	0.00	0.00	0.00	1,69.16

**Grant No. 43 - HIGHER, TECHNICAL EDUCATION AND SKILL DEVELOPMENT
DEPARTMENT (SCIENCE AND TECHNOLOGY DIVISION)**

(Major Heads- 2203-Technical Education, 3451-Secretariat-Economic Services, 4202-Capital Outlay on Education, Sports, Arts and Culture)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	3,07,68,77	3,25,76,60	2,29,94,31	(-)95,82,29
Supplementary	18,07,83			

Amount surrendered during the year (March 2020) 95,82,28

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	2,60,00,00	2,60,00,00	2,26,19,92	(-)33,80,08
Supplementary	0,00			

Amount surrendered during the year (March 2020) 33,80,08

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹95,82.29 lakh, supplementary grant of ₹ 18,07.83 lakh obtained in July 2019 (₹3,20.68 lakh), January 2020 (₹ 13,63.69 lakh) and March 2020 (₹ 1,23.46 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 43 contd.

- (2) Besides the saving of ₹ 2,30.37 lakh, and ₹ 1,85.66 lakh under the head 2203-00.105.01-Diploma Course including Sandwich Course (Estt. Exp.) and 2203-00.112.45-Strengthening of Degree and Post Graduate Course (Estt. Exp.) being less than 10 per cent of provision of ₹ 27,68.68 lakh and ₹ 29,43.17 lakh, saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2203-00.001.01- Technical Education Directorate (Estt. Exp.)	O	1,82.08	1,34.01	1,34.01	0.00	Reasons for the anticipated saving of ₹48.07 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)48.07				
2203-00.105.44- Strengthening of Government Polytechnics/ Mining Institutes (Diploma Course) (SS)	O	33,20.00	24,63.29	24,63.29	0.00	Reasons for the anticipated saving of ₹9,91.71 lakh have not been intimated (September 2020).
	S	1,35.00				
	R	(-)9,91.71				
2203-00.112.02- Strengthening of Degree and Post Graduate Course (SS)	O	25,00.00	7,55.22	7,55.22	0.00	Reasons for the anticipated saving of ₹17,44.78 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)17,44.78				
2203-00.796.44- Strengthening of Government Polytechnics/ Mining Institutes (Diploma Course) (SS)	O	6,80.00	5,25.82	5,25.82	0.00	Reasons for the anticipated saving of ₹1,54.18 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,54.18				
2203-00.796.A7- Training & Development, Institutional Networking & Collaboration (SS)	O	2,60.00	1,88.53	1,88.53	0.00	Reasons for the anticipated saving of ₹71.47 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)71.47				

Grant No. 43 contd.

(3) In the following cases, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2203-00.003.A7- Training & Development, Institutional Networking & Collaboration (SS)	O	7,40.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 7,40.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)7,40.00				
2203.00.003. AC- Pradhan Mantri Kaushal Vikas Yojana (CSS)	O	17,88.95	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 17,88.95 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)17,88.95				
2203-00.004.A5- Grants-in-aid to Non-Government Institutions (SS)	O	22,20.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹22,20.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)22,20.00				
2203.00.789.AC- Pradhan Mantri Kaushal Vikas Yojana (CSS)	O	3,90.92	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹3,90.92 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,90.92				
2203.00.796.A5- Grants-in-Aid to Non-Government Institutions (SS)	O	7,80.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 7,80.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)7,80.00				
2203.00.796.AC- Pradhan Mantri Kaushal Vikas Yojana (CSS)	O	1,58.13	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,58.13 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,58.13				

Grant No. 43 conclud.

Capital:

(4) Saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4202-02.105.06- Construction of Technical Educational Institute - Construction and Renovation of Engineering Colleges / Polytechnics / Mining Institutes (SS)	O	1,90,00.00	1,56,35.06	1,56,35.06	0.00	Reasons for the anticipated saving of ₹33,64.94 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-33,64.94)				

Grant No. 44 - SCHOOL EDUCATION AND LITERACY DEPARTMENT

(Major Heads - 2205-Art and Culture, 2251- Secretariat-Social Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	6,83,05	7,26,70	6,28,84	(-) 97,86
Supplementary	43,65			

Amount surrendered during the year

97,86

(March 2020)

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 97.86 lakh, supplementary grant of ₹ 43.65 lakh obtained in January 2020 (₹ 42.15 lakh) and March 2020 (₹ 1.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Besides the saving of ₹ 18.66 lakh 2251-00.090.01-Educational Department (Estt. Exp.) being less than 10 *per cent* of provision of ₹ 5,65.71 lakh, saving (₹ 10.00 lakh or 10 *per cent* of provision, whichever is more) occurred mainly under :

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2205-00.105.01- Public Librar (Estt. Exp.)	O	71.88	32.71	32.71	0.00	Reason for the anticipated saving of ₹39.17 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)39.17				
2251-00.090.03- Jharkhand Education Tribunal (Estt. Exp.)	O	61.84	41.76	41.76	0.00	Reason for the anticipated saving of ₹ 21.58 lakh have not been intimated (September 2020).
	S	1.50				
	R	(-)21.58				

**Grant No. 45 - INFORMATION TECHNOLOGY AND
E-GOVERNANCE DEPARTMENT**

(Major Heads - 2203-Technical Education, 3451- Secretariat-Economic Services, 4202- Capital Outlay on Education, Sports, Arts and Culture)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	1,92,19,15	1,92,27,25	1,46,53,01	(-) 45,74,24
Supplementary	8,10			

Amount surrendered during the year (March 2020) 45,74,24

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	20,01,00	20,01,00	7,03,89	(-)12,97,11
Supplementary	0,00			

Amount surrendered during the year (March 2020) 12,97,11

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 45,74.24 lakh, supplementary grant of ₹ 8.10 lakh obtained in January 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 45 contd.

- (2) Besides the saving of ₹ 80.13 lakh under the head 2203.00.001.21- E-Governance Computerisation of Government Department (SS), being less than 10 *per cent* of the provision of ₹10,00.00 lakh, saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2203-00.001.A8- State E-Governance Projects (SS)	O	48,02.00	17,84.99	17,84.99	0.00	Reasons for the anticipated saving of ₹ 30,17.01 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)30,17.01				
2203-00.796.21- E-Governance Computerisation of Government Department (SS)	O	11,00.00	9,34.44	9,34.44	0.00	Reasons for the anticipated saving of ₹ 1,65.56 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,65.56				
2203-00.796.89- E-Office (SS)	O	2,10.00	26.23	26.23	0.00	Reasons for the anticipated saving of ₹ 1,83.77 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,83.77				
2203-00.796.A8- State E-Governance Projects (SS)	O	48,00.00	42,86.99	42,86.99	0.00	Reasons for the anticipated saving of ₹ 5,13.01 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,13.01				
3451-00.090.02- Information Technology Department (Estt. Exp.)	O	2,20.15	1,85.46	1,85.46	0.00	Reasons for the anticipated saving of ₹ 36.79 lakh have not been intimated (September 2020).
	S	2.10				
	R	(-)36.79				

Grant No. 45 contd.

(3) In the following cases, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2203.00.001.85- Skill Development (Programme for Youth) (SS)	O	25.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹25.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)25.00				
2203-00.001.89- E-Office (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹1,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.00				
2203-00.001.A9- National E-governance Action Plan (CASC)	O	2,00.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹2,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,00.00				
2203-00.001.A9- National E-governance Action Plan (CASS)	O	2,00.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹2,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,00.00				
2203.00.796.85- Skill Development (Programme for Youth) (SS)	O	25.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹25.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)25.00				

Grant No. 45 conclud.

Capital:

(4) Saving (₹ 10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4202.02.105.70- Construction of Software Technology Park (SS)	O	20,00.00	7,03.89	7,03.89	0.00	Reasons for the anticipated saving of ₹ 12,96.11 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)12,96.11				

**Grant No. 46 - TOURISM, ART CULTURE, SPORTS AND YOUTH AFFAIRS
DEPARTMENT (TOURISM DIVISION)**

(Major Heads-3451-Secretariat-Economic Services, 3452-Tourism, 5452-Capital Outlay on Tourism)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	91,54,82	91,71,92	72,81,85	(-)18,90,07
Supplementary	17,10			

Amount surrendered during the year (March 2020) 18,90,07

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	92,50,00	92,50,00	44,45,75	(-)48,04,25
Supplementary	0,00			

Amount surrendered during the year (March 2020) 48,04,25

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 18,90.07 lakh, supplementary grant of ₹ 17.10 lakh obtained in January 2020 (₹ 15.93 lakh) and March 2020 (₹ 1.17 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 46 contd.

(2) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3452-80.104.02- Publicity Work (SS)	O	9,60.00	7,84.66	7,84.66	0.00	Reasons for the anticipated saving of ₹1,75.34 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,75.34				
3452-80.104.11- Grant-in-Aid to I.H.M., F.C.I., JATI for adventure activities etc., various Tourism Dev. Autho., Baba Baidynath Dham- Basukinath Shrine area dev. autho. etc. (SS)	O	11,50.00	9,75.90	9,75.90	0.00	Reasons for the anticipated saving of ₹1,74.10 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,74.10				
3452-80.104.13- Consultancy and other Services (SS)	O	8,00.00	61.25	61.25	0.00	Reasons for the anticipated saving of ₹7,38.75 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)7,38.75				
3452-80.104.16- Maintenance, Management and Cleanliness etc of Tourist Sports (SS)	O	1,50.00	1,00.00	1,00.00	0.00	Reasons for the anticipated saving of ₹50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				
3452-80.796.02- Publicity Work (SS)	O	9,40.00	7,89.98	7,89.98	0.00	Reasons for the anticipated saving of ₹1,50.02 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,50.02				
3452-80.796.13- Consultancy and other Services (SS)	O	4,00.00	2,00.00	2,00.00	0.00	Reasons for the anticipated saving of ₹2,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,00.00				

Grant No. 46 contd.

(3) In the following cases, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3452-01.101.07- Computerisation and Modernisation Scheme (SS)	O	25.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹ 25.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)25.00				
3452-01.190.11- Incentive under State Tourism Policy (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹ 50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				
3452-01.796.11- Incentive under State Tourism Policy (Additional Central Assistance) (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹ 50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				
3452-80.104.18- Grants-in- Aid to Forest Development Authority for Eco-tourism Development in Forest and Wildlife Area (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹ 50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				
3452-80.796.18- Grants-in- Aid to Forest Development Authority for Eco-tourism Development in Forest and Wildlife Area (SS)	O	1,50.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹ 1,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,50.00				

Grant No. 46 conclud.

Capital:

- (4) Besides the saving of ₹ 1,94.44 lakh under the head 5452-80.104.65-Integrated Development of Tourist Schemes, Land Acquisition, Route Facilities, Tourist Information Centres, Adventure Tourism etc. (SS) being less than 10 per cent of provision of ₹ 20,00.00 lakh, saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
5452-80.104.70- Integrated Development of Various Tourism Circuit (SS)	O	45,00.00	7,50.00	7,50.00	0.00	Reasons for the anticipated saving of ₹ 37,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)37,50.00				
5452-80.796.65- Integrated Development of Tourist Schemes, Land Acquisition, Route Facilities, Tourist Information Centres, Adventure Tourism etc. (SS)	O	4,00.00	88.94	88.94	0.00	Reasons for the anticipated saving of ₹ 3,11.06 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,11.06				
5452-80.796.70- Integrated Development of Various Tourism Circuit (SS)	O	23,50.00	18,01.25	18,01.25	0.00	Reasons for the anticipated saving of ₹ 5,48.75 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,48.75				

Grant No. 47 - TRANSPORT DEPARTMENT (TRANSPORT DIVISION)

(Major Heads-2041-Taxes on Vehicles, 3055-Road Transport, 3075-Other Transport Services, 3451-Secretariat-Economic Services, 5055-Capital Outlay on Road Transport, 5075-Capital Outlay on other Transport Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	2,33,38,25	3,04,24,75	1,77,31,47	(-)1,26,93,28
Supplementary	70,86,50			

Amount surrendered during the year
(March 2020)

1,26,93,28

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	22,01,00	22,01,00	9,20,26	(-)12,80,74
Supplementary	0,00			

Amount surrendered during the year
(March 2020)

12,80,74

Notes and Comments:

Revenue:

- (1) In view of final saving of ₹ 1,26,93.28 lakh, supplementary grant of ₹ 70,86.50 lakh obtained in July 2019 (₹ 70,00.00 lakh) and January 2020 (₹ 86.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 47 contd.

(2) Saving (₹ 25.00 lakh or 10 per cent of provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2041-00.001.01- State Transport Authority (Estt. Exp.)	O	1,91.39	1,95.57	1,95.57	0.00	Reasons for the anticipated saving of ₹ 28.32 lakh have not been intimated (September 2020).
	S	32.50				
	R	(-)28.32				
2041-00.101.01- Regional Transport Authority (Estt. Exp.)	O	2,15.56	79.76	79.76	0.00	Reasons for the anticipated saving of ₹ 1,35.80 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,35.80				
2041-00.101.02- Control on Motor Vehicles (Estt. Exp.)	O	7,57.95	3,81.90	3,81.90	0.00	Reasons for the anticipated saving of ₹ 3,81.05 lakh have not been intimated (September 2020).
	S	5.00				
	R	(-)3,81.05				
2041-00.102.01- Inspection of Motor Vehicles (Estt. Exp.)	O	1,46.53	71.96	71.96	0.00	Reasons for the anticipated saving of ₹ 74.57 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)74.57				
3075-60.101.01- Assistance Grants to Railway for various Railway Projects in Jharkhand State (SS)	O	49,22.00	49,22.00	49,22.00	0.00	Reasons for the anticipated saving of ₹ 25,00.00 lakh have not been intimated (September 2020).
	S	25,00.00				
	R	(-)25,00.00				
3075-60.101.03- God-da-Hansdiha Rail Link (SS)	O	20,00.00	20,00.00	20,00.00	0.00	Reasons for the anticipated saving of ₹ 10,00.00 lakh have not been intimated (September 2020).
	S	10,00.00				
	R	(-)10,00.00				

Grant No. 47 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3075-60.796.01- Assistance Grants to Railway for various Railway Projects in Jharkhand State (SS)	O	57,78.00	57,78.00	57,78.00	0.00	Reasons for the anticipated saving of ₹ 25,00.00 lakh have not been intimated (September 2020).
	S	25,00.00				
	R	(-)25,00.00				
3075-60.796.03- Godda-Hansdiha Rail Link (SS)	O	30,00.00	30,00.00	30,00.00	0.00	Reasons for the anticipated saving of ₹ 10,00.00 lakh have not been intimated (September 2020).
	S	10,00.00				
	R	(-)10,00.00				
3451-00.090.14- Transport Department (Estt. Exp.)	O	3,06.82	2,99.31	2,99.31	0.00	Reasons for the anticipated saving of ₹ 56.51 lakh have not been intimated (September 2020).
	S	49.00				
	R	(-)56.51				

(3) In the following cases, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3075-60.101.05- Pirpainti-Jasidih New Railway Link (SS)	O	20,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 20,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)20,00.00				
3075-60.796.05- Pirpainti-Jasidih New Railway Link (SS)	O	30,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 30,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)30,00.00				

Grant No. 47 contd.

Capital:

(4) Saving (₹ 15.00 lakh or 10 per cent of provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
5055-00.190.17- Machine and Equipments (SS)	O	80.00	22.75	22.75	0.00	Reasons for the anticipated saving of ₹ 57.25 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)57.25				
5055-00.190.21- Project Monitoring Unit (PMU) (Transport) (SS)	O	2,40.00	1,72.69	1,72.69	0.00	Reasons for the anticipated saving of ₹ 67.31 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)67.31				
5055-00.190.22- Road Safety Fund (SS)	O	4,00.00	1,51.28	1,51.28	0.00	Reasons for the anticipated saving of ₹ 2,48.72 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,48.72				
5055-00.796.12- Printing of Forms/ Challans/ Token (SS)	O	50.00	26.21	26.21	0.00	Reasons for the anticipated saving of ₹ 23.79 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)23.79				
5055-00.796.17- Machine and Equipments (SS)	O	1,20.00	41.83	41.83	0.00	Reasons for the anticipated saving of ₹ 78.17 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)78.17				
5055-00.796.21- Project Monitoring Unit (PMU) (Transport) (SS)	O	1,60.00	1,32.86	1,32.86	0.00	Reasons for the anticipated saving of ₹ 27.14 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)27.14				

Grant No. 47 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
5055-00.796.22- Road Safety Fund (SS)	O	6,00.00	3,42.64	3,42.64	0.00	Reasons for the anticipated saving of ₹ 2,57.36 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,57.36				

(5) In the following cases, entire provision remained unutilised:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
5055-00.190.02- Strengthening of Transport Directorate- Construction of Buildings (SS)	O	20.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision ₹20.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)20.00				
5075-60.190.04- Share Capital for Railway Projects (SS)	O	5,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision ₹5,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,00.00				

**Grant No. 48 - URBAN DEVELOPMENT AND HOUSING DEPARTMENT
(URBAN DEVELOPMENT DIVISION)**

(Major Heads 2215-Water Supply and Sanitation, 2217-Urban Development, 2251-Secretariat-Social Services, 4217-Capital Outlay on Urban Development, 6217-Loans for Urban Development)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	29,30,17,76	33,59,84,24	25,35,14,57	(-)8,24,69,67
Supplementary	4,29,66,48			

Amount surrendered during the year
(March 2020)

8,23,98,57

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	38,14,76	38,64,76	23,58,84	(-)15,05,92
Supplementary	50,00			

Amount surrendered during the year
(March 2020)

15,05,92

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 8,24,69.67 lakh, supplementary grant of ₹4,29,66.48 lakh obtained in July 2019 (₹ 3,61,12.96 lakh), January 2020 (₹58,64.52 lakh) and March 2020 (₹ 9,89.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 8,23,98.57 lakh) fell short of final saving (₹ 8,24,69.67 lakh) by ₹ 71.10 lakh.

Grant No. 48 contd.

- (3) Besides the saving of ₹ 6,00.00 lakh, ₹ 6,00.00 lakh, ₹ 2,00.00 lakh and ₹ 2,00.00 lakh under the head 2217.80.796.33-Grants-in-Aid to ULBs for Urban Transport System (SS), 2217-80.796.34-Grants-in-Aid to ULBs for Civic Amenities (SS), 2217-80.796.75-Smart City (Central Share) (CASC) and 2217-80.796.75- Smart City (Central Share) (CASS) being less than 10 *per cent* of the provision of ₹ 87,50.00 lakh, ₹ 1,12,00.00 lakh, ₹ 1,00,00.00 lakh, and ₹ 1,00.00 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2215-02.193.05- Grants-in-Aid to Nagar Panchayat & NAC for Water and Sanitation (Estt. Exp.)	O	4,00.00	3,51.12	3,51.12	0.00	Reasons for the anticipated saving of ₹48.88 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)48.88				
2217-80.001.01- State level Urban Administrative Directorate (Estt. Exp.)	O	1,08.85	71.43	71.43	0.00	Reasons for the anticipated saving of ₹37.42 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)37.42				
2217-80.001.04- Holding of Election in Urban Local Bodies (Estt. Exp.)	O	6,80.00	5,97.41	5,97.41	0.00	Reasons for the anticipated saving of ₹10,64.59 lakh have not been intimated (September 2020).
	S	9,82.00				
	R	(-)10,64.59				
2217-80.191.27- Grants-in-Aid to Municipal Corporations for Payment of Salary to their Regular Employees (Estt. Exp.)	O	16,80.30	12,31.26	12,31.26	0.00	Reasons for the anticipated saving of ₹4,49.04 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,49.04				
2217-80.191.33- Grants-in-Aid to ULBs for Urban Transport System (SS)	O	70,00.00	53,16.44	53,16.44	0.00	Reasons for the anticipated saving of ₹16,83.56 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)16,83.56				

Grant No. 48 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2217-80.191.34- Grants-in-Aid to ULBs for Civic Amenities (SS)	O	90,00.00	71,99.30	71,99.30	0.00	Reasons for the anticipated saving of ₹18,00.70 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)18,00.70				
2217-80.191.36- Grants-in-Aid for Urban Reforms (SS)	O	10,00.00	6,46.04	6,46.04	0.00	Reasons for the anticipated saving of ₹3,53.96 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,53.96				
2217-80.191.60- Grants-in-Aid for National Urban Livelihood Mission (NULM) (Central Share) (CASC)	O	18,00.00	11,91.31	11,91.31	0.00	Reasons for the anticipated saving of ₹6,08.69 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)6,08.69				
2217-80.191.60- Grants-in-Aid for National Urban Livelihood Mission (NULM) (Central Share) (CASS)	O	12,00.00	7,94.21	7,94.21	0.00	Reasons for the anticipated saving of ₹4,05.79 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,05.79				
2217-80.191.67- Grants-in-Aid for Externally Aided Projects (EAP) (SS)	O	1,85,00.00	1,60,00.00	1,60,00.00	0.00	Reasons for the anticipated saving of ₹25,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)25,00.00				
2217-80.191.73- Sawachh Bharat Mission (including Solid Waste Management) (CASC)	O	20,00.00	1,33.94	1,33.94	0.00	Reasons for the anticipated saving of ₹18,66.06 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)18,66.06				

Grant No. 48 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks	
2217-80.191.73- Sawachh Bharat Mission (including Solid Waste Management) (CASS)	O	13,50.00	58.00	58.00	0.00	Reasons for the anticipated saving of ₹12,92.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)12,92.00				
2217-80.191.81- Grants to Municipal Corporations on Recommendation of 14 th Finance Commission under General Basic Grant (CSS)	O	3,30,68.62	3,49,06.76	3,49,06.76	0.00	Reduction of provision by re-appropriation of ₹5,55.44 lakh was attributed to provide the fund. Reasons for the anticipated saving of ₹41,06.42 lakh have not been intimated (September 2020).
	S	65,00.00				
	R	(-)46,61.86				
2217-80.191.83- Grants to Muni- cipal Corporation on Recommendation of 14 th Finance Commission under General Perfor- mance Grant (CSS)	O	90,93.37	52,73.82	52,73.82	0.00	Reasons for the anticipated saving of ₹63,19.55 lakh have not been intimated (September 2020).
	S	25,00.00				
	R	(-)63,19.55				
2217-80.191.86- Grants to Municipal Corporation for payment of outstanding Electricity Bills (Estt. Exp.)	O	2,00.00	1,50.00	1,50.00	0.00	Reasons for the anticipated saving of ₹50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				
2217-80.191.89- Grants-in-Aid for Pradhan Mantri Awas Yojana (PMAY) (CASC)	O	70,00.00	36,34.20	36,34.20	0.00	Reasons for the anticipated saving of ₹33,65.80 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)33,65.80				

Grant No. 48 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2217-80.191.93- Institutional Development and Capacity Building (SS)	O	2,00.00	40.26	40.26	0.00	Reasons for the anticipated saving of ₹1,59.74 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,59.74				
2217-80.191.94- Urban Projects in Water Supply, Solid waste Managements, Sewerage & Drainage Civic Infrastructure Housing etc. (SS)	O	1,65,00.00	90,31.23	90,31.23	0.00	Reasons for the anticipated saving of ₹ 74,68.77 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)74,68.77				
2217-80.192.07- Grants-in-Aid to Municipal Council/ Municipality for Payment of Salary their Regular Employees (Estt. Exp.)	O	9,76.33	4,81.07	4,81.07	0.00	Reasons for the anticipated saving of ₹4,95.26 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,95.26				
2217-80.192.40- Grants-in-Aid for Salary and others Allowances to Executive and other Officers posted in ULBs (Estt. Exp.)	O	6,06.17	4,29.52	4,29.52	0.00	Reasons for the anticipated saving of ₹1,76.65 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,76.65				
2217-80.192.84- Grants to Municipal Councils/ Municipalities on Recommendation of 14 th Finance Commission under General Performance Grant (CSS)	O	27,18.11	12,24.56	12,24.56	0.00	Reasons for the anticipated saving of ₹24,93.55 lakh have not been intimated (September 2020).
	S	10,00.00				
	R	(-)24,93.55				

Grant No. 48 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2217-80.193.07- Grants - in - Aid to Nagar Panchayat / NAC for Payment of Salary to their Regular Employees (Estt. Exp.)	O	1,29.74	55.67	55.67	0.00	Reasons for the anticipated saving of ₹74.07 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)74.07				
2217-80.193.40- Grant - in - Aid for Salary and others Allowances to Executive and other Officers posted in ULBs (Estt. Exp.)	O	5,19.03	3,39.03	3,39.03	0.00	Reasons for the anticipated saving of ₹1,80.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,80.00				
2217-80.193.85- Grants to Panchayats / NAC on Recommendation of 14 th Finance Commission Under General Performance Grant (CSS)	O	8,23.52	2,99.22	2,99.22	0.00	Reasons for the anticipated saving of ₹10,24.30 lakh have not been intimated (September 2020).
	S	5,00.00				
	R	(-)10,24.30				
2217-80.789.33- Grants-in-Aid to ULBs for Urban Transport System (SS)	O	17,50.00	13,20.18	13,20.18	0.00	Reasons for the anticipated saving of ₹4,29.82 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,29.82				
2217-80.789.34- Grants-in-Aid to ULBs for Civic Amenities (SS)	O	23,00.00	18,36.39	18,36.39	0.00	Reasons for the anticipated saving of ₹4,63.61 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,63.61				

Grant No. 48 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2217-80.789.60- Grants-in-Aid for National Urban Livelihood Mission (NULM) (Centre Share) (CASC)	O	7,00.00	3,66.19	3,66.19	0.00	Reasons for the anticipated saving of ₹3,33.81 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,33.81				
2217-80.789.60- Grants-in-Aid for National Urban Livelihood Mission (NULM) (Central Share) (CASS)	O	4,50.00	2,44.13	2,44.13	0.00	Reasons for the anticipated saving of ₹2,05.87 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,05.87				
2217-80.789.89- Grants-in-Aid for Pradhan Mantri Awas Yojana (PMAY) (CASC)	O	25,00.00	19,21.80	19,21.80	0.00	Reasons for the anticipated saving of ₹5,78.20 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,78.20				
2217-80.789.94- Urban Projects in Water Supply, Solid waste Managements, Sewerage & Drainage Civic Infrastructure Housing etc. (SS)	O	60,00.00	50,00.00	50,00.00	0.00	Reasons for the anticipated saving of ₹10,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)10,00.00				
2217-80.796.38- Grants-in-Aid for Urban Planning and Project Management (SS)	O	17,50.00	3,48.65	3,48.65	0.00	Reasons for the anticipated saving of ₹14,01.35 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)14,01.35				

Grant No. 48 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks	
2217-80.796.60- Grants-in-Aid for National Urban Livelihood Mission (NULM) (Central Share) (CASC)	O	20,00.00	70.00	70.00	0.00	Reasons for the anticipated saving of ₹19,30.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)19,30.00				
2217-80.796.60- Grants-in-Aid for National Urban Livelihood Mission (NULM) (Central Share) (CASS)	O	13,50.00	46.67	46.67	0.00	Reasons for the anticipated saving of ₹13,03.33 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)13,03.33				
2217-80.796.73- Sawachh Bharat Mission (Central Share) (including Solid Waste Management) (CASC)	O	24,00.00	90.00	90.00	0.00	Reasons for the anticipated saving of ₹23,10.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)23,10.00				
2217-80.796.73- Sawachh Bharat Mission (Central Share) (including Solid Waste Management) (CASS)	O	16,50.00	60.00	60.00	0.00	Reasons for the anticipated saving of ₹15,90.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)15,90.00				
2217-80.796.89- Grants-in-Aid for Pradhan Mantri Awas Yojana (PMAY) (CASC)	O	75,00.00	17,51.37	17,51.37	0.00	Reasons for the anticipated saving of ₹57,48.63 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)57,48.63				
2217-80.796.93- Institutional Development and Capacity Building (SS)	O	2,75.00	2,08.47	2,08.47	0.00	Reasons for the anticipated saving of ₹66.53 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)66.53				

Grant No. 48 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2217-80.796.94- Urban Projects in Water Supply, Solid waste Managements, Sewerage & Drainage Civic Infrastructure Housing etc. (SS)	O	2,50,00.00	1,21,09.95	1,21,09.95	0.00	Reasons for the anticipated saving of ₹1,28,90.05 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,28,90.05				
2217-80.796.96- Grants to Regional Development Authority for Land Acquisition and Infrastructure Development (SS)	O	10,00.00	3,50.00	3,50.00	0.00	Reasons for the anticipated saving of ₹6,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)6,50.00				
2251-00.090.05- Urban Development Department (Estt. Exp.)	O	5,31.34	4,20.49	4,20.49	0.00	Reasons for the anticipated saving of ₹1,10.85 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,10.85				

(4) In the following cases, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2217-80.001.98- Grants-in-Aid to Establishment Expenditure of Jharkhand Urban Water conservation and Drinking Water Regulatory Authority (Estt. Exp.)	O	0.00	71.10	0.00	(-)71.10	Reasons for non-utilisation of entire provision of ₹ 71.10 lakh have not been intimated (September 2020).
	S	71.10				
	R	0.00				

Grant No. 48 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2217-80.191.37- Grants-in-Aid for Urban Poverty and Social Welfare (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.00				
2217-80.191.80- Implementation of PPP Projects (SS)	O	2,50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 2,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,50.00				
2217-80.191.96- Grants to Regional Development Authority for Land Acquisition and Infrastructure Development (SS)	O	10,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 10,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)10,00.00				
2217-80.191.97- Grants to Regional Development Authority for Capacity Building (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				
2217-80.789.37- Grants-in-Aid for Urban Poverty and Social Welfare (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				
2217-80.796.37- Grants-in-Aid for Urban Poverty and Social Welfare (SS)	O	1,50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 1,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,50.00				

Grant No. 48 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2217-80.796.67- Grants-in-Aid for Externally Aided Projects (EAP) (SS)	O	90,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 90,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)90,00.00				
2217-80.796.80- Implementation of PPP Projects (SS)	O	7,50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 7,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)7,50.00				
2217-80.796.97- Grants to Regional Development Authority for Capacity Building (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				

Capital:

- (5) In view of the final saving of ₹ 15,05.92 lakh, supplementary grant of ₹ 50.00 lakh obtained in July 2019 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
6217-60.191.03- Loan to Municipal Corporation for Payment of Salary to their Permanent Employees (Estt. Exp.)	O	22,40.00	16,53.78	16,53.78	0.00	Reasons for the anticipated saving of ₹5,86.22 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,86.22				

Grant No. 48 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
6217-60.192.03- Loan to Municipal Council/ Municipalities Payment of Salary to their Permanent Employees (Estt. Exp.)	O	13,01.78	6,41.43	6,41.43	0.00	Reasons for the anticipated saving of ₹6,60.35 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)6,60.35				
6217-60.193.02- Loan to Nagar Panchayat/NAC for Payment of Salary to their Permanent Employees (Estt. Exp.)	O	1,72.98	63.63	63.63	0.00	Reasons for the anticipated saving of ₹1,09.35 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,09.35				

(7) In the following cases, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4217-60.190.49- Grants to Institutions for Share Capital (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2020).
	S	50.00				
	R	(-)1,00.00				
4217-60.796.49- Grants to Institutions for Share Capital (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				

Grant No. 49 - WATER RESOURCES DEPARTMENT

(Major Heads- 2700- Major Irrigation, 2701- Medium Irrigation, 2711- Flood Control and Drainage, 3451- Secretariat- Economic Services, 4700- Capital Outlay on Major Irrigation, 4701- Capital Outlay on Medium Irrigation, 4711- Capital Outlay on Flood Control Projects)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	4,07,54,12	4,08,67,94	3,18,54,04	(-)90,13,90
Supplementary	1,13,82			

Amount surrendered during the year (March 2020) 90,13,15

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	19,40,04,00	19,40,04,00	11,69,93,31	(-)7,70,10,69
Supplementary	0,00			

Amount surrendered during the year (March 2020) 7,67,07,41

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 90,13.90 lakh, supplementary grant of ₹ 1,13.82 lakh obtained in July 2019 (₹ 58.00 lakh), January 2020 (₹ 44.22 lakh) and March 2020 (₹11.60 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 49 contd.

(2) Saving (₹ 25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2700-01.001.02- Swarnrekha Dam Project (Estt.Exp.)	O	1,93,58.53	1,53,82.12	1,53,82.12	0.00	Reasons for the anticipated saving of ₹ 39,81.51 lakh have not been intimated (September 2020).
	S	5.10				
	R	(-) 39,81.51				
2701-03.001.06- Chhotanagpur and Santhal Pargana Irrigation Project (Estt. Exp.)	O	84,16.86	56,52.09	56,52.09	0.00	Reasons for the anticipated saving of ₹ 27,65.71 lakh have not been intimated (September 2020).
	S	0.94				
	R	(-) 27,65.71				
2701-03.001.07- Medium Irrigation Project (Estt. Exp.)	O	1,12,06.80	90,60.67	90,60.67	0.00	Reasons for the anticipated saving of ₹ 21,47.31 lakh have not been intimated (September 2020).
	S	1.18				
	R	(-)21,47.31				

(3) In the following case, entire provision remained unutilised:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2711-01.001.01- Repair Work during flood at the right bank of river Ganga (Estt. Exp.)	O	25.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 25.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)25.00				

Grant No. 49 contd.

Capital:

- (4) Provision surrendered (₹7,67,07.41 lakh) fell short of final saving (₹ 7,70,10.69 lakh) by ₹ 3,03.28 lakh.
- (5) Besides the total saving of ₹ 2,40.99 lakh and ₹ 6,73.78 lakh, under the head 4701-80.789.62- Construction of On-going Scheme under Medium Irrigation Project (SS) and 4701-80.796.54- ERM of Completed Irrigation Scheme (SS) being less than 10 *per cent* of the provision of ₹ 93,00.00 lakh and ₹ 1,40,00.00 lakh, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4700-80.789.12- AIBP and other Programmes of Water Resources (Central Share) (CASC)	O	1,40,00.00	36,34.34	30,08.66	(-)6,25.68	Reasons for the total saving of ₹1,09,91.34 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,03,65.66				
4700-80.796.12- AIBP and other Programmes of Water Resources (Central Share) (CASC)	O	3,00,00.00	1,49,02.66	1,54,60.14	+5,57.48	Reasons for the net saving of ₹1,45,39.86 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,50,97.34				
4700-80.796.12- AIBP and other Programmes of Water Resources (Central Share) (CASS)	O	1,20,00.00	48,51.92	48,72.84	+20.92	Reasons for the net saving of ₹71,27.16 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)71,48.08				
4700-80.796.13- Swarnrekha Project (State Plan) (SS)	O	1,40,00.00	65,78.91	65,87.80	+8.89	Reasons for the net saving of ₹74,12.20 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)74,21.09				
4701-80.052.70- E-Governance (SS)	O	6,50.00	99.72	1,00.67	+0.95	Reasons for the net saving of ₹5,49.33 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,50.28				
4701-80.789.46- Restoration of Irrigation Scheme (SS)	O	9,00.00	6,74.71	6,61.32	(-) 13.39	Reasons for the total saving of ₹2,38.68 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,25.29				

Grant No. 49 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4701-80.789.64- Construction of On-going Scheme under Chotanagpur and Santhal Pargana Irrigation Project (SS)	O	54,00.00	21,24.45	21,24.45	0.00	Reasons for the anticipated saving of ₹32,75.55 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)32,75.55				
4701-80.789.66 Construction of New Building and Repair of Old Building (SS)	O	25,00.00	10,57.79	10,57.79	0.00	Reasons for the anticipated saving of ₹14,42.21 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)14,42.21				
4701-80.796.46- Restoration of Irrigation Scheme (SS)	O	7,00.00	2,89.67	2,89.67	0.0	Reasons for the anticipated saving of ₹4,10.33 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,10.33				
4701-80.796.62- Construction of On-going Scheme under Medium Irrigation Project (SS)	O	92,00.00	65,68.26	64,23.86	(-) 1,44.40	Reasons for the total saving of ₹27,76.14 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)26,31.74				
4701-80.796.67- Restoration of ramshackle vehicles and purchase of new vehicles (SS)	O	1,00.00	16.35	16.31	(-)0.04	Reasons for the total saving of ₹83.69 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)83.65				
4701-80.796.68- Maintenance of Buildings (SS)	O	15,00.00	3,49.12	3,49.12	0.00	Reasons for the anticipated saving of ₹11,50.88 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)11,50.88				

Grant No. 49 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4701-80.796.70- E-Governance (SS)	O	3,50.00	1,85.67	1,85.67	0.00	Reasons for the anticipated saving of ₹1,64.33 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,64.33				
4701-80.796.74- Residual work & liability of Medium Irrigation Project to be completed in 2011-12 (SS)	O	33,20.00	6,10.20	6,10.70	+0.50	Reasons for the net saving of ₹27,09.30 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)27,09.80				
4701-80.796.75- Survey, Investigation, Consultancy and Evaluation (SS)	O	17,00.00	39.23	39.23	0.00	Reasons for the anticipated saving of ₹16,60.77 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)16,60.77				
4701-80.800.46- Restoration of Irrigation Scheme (SS)	O	14,94.00	5,53.30	5,53.19	(-)0.11	Reasons for the total saving of ₹9,40.81 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)9,40.70				
4701-80.800.54- E.R.M. of Completed Irrigation Scheme (SS)	O	3,60,00.00	2,99,72.56	2,96,81.33	(-)2,91.23	Reasons for the total saving of ₹63,18.67 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)60,27.44				
4701-80.800.64- Construction of On-going Scheme under Chotanagpur and Santhal Paragana Irrigation Project (SS)	O	91,00.00	79,97.91	79,97.91	0.00	Reasons for the anticipated saving of ₹11,02.09 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)11,02.09				

Grant No. 49 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks	
4701-80.800.71- Residual work & liability of Chhotanagpur and Sabthal Pargana Irrigation Project to be completed in 2011-12 (SS)	O	24,50.00	21,68.18	3,15.00	(-)18,53.18	Reasons for the total saving of ₹21,35.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,81.82				
4701-80.800.75- Survey, Investigation, Consultancy and Evaluation (SS)	O	33,00.00	74.97	74.97	0.00	Reasons for the anticipated saving of ₹32,25.03 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)32,25.03				
4711-01.789.58- Construction of New Flood Control/ Anti Erosion Works (SS)	O	5,00.00	34.04	34.04	0.00	Reasons for the anticipated saving of ₹4,65.96 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,65.96				
4711-01.796.58- Construction of New Flood Control/ Anti Erosion Works (SS)	O	10,00.00	5,12.91	5,12.91	0.00	Reasons for the anticipated saving of ₹4,87.09 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,87.09				

(6) In the following cases, entire provision remained unutilised:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks	
4700-80.796.11- Swarnarekha Project (Orissa/ West Bengal Share) (SS)	O	60.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 60.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)60.00				

Grant No. 49 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4701-80.003.69- Training, Workshop and Seminar (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				
4701-80.789.65- Construction of New Schemes under Chotanagpur and Santhal Pargana Irrigation Project (SS)	O	12,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹12,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)12,00.00				
4701-80.796.12- Dam Safety and Hydrology Project-2 (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				
4701-80.796.14- Constitution of Jharkhand Irrigation Commission (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.00				
4701-80.796.39- Construction of Walmi and Irrigation Building (SS)	O	1,10.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 1,10.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,10.00				
4701-80.800.65- Construction of New Schemes under Chotanagpur and Santhal Pargana Irrigation Project (SS)	O	16,65.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹16,65.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)16,65.00				

Grant No. 49 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4701-80.800.66- Restoration of ramshackle vehicles and purchase of new vehicles (SS)	O	4,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹4,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,00.00				
4711-80.789.59- Construction of on going Flood Control Schemes (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-) 50.00				
4711-80.796.56- Construction of Flood Control Schemes (SS)	O	75.00	00.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 75.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-) 75.00				

(7) In view of the final excess, reduction in provision by surrender proved excessive in the following case:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4700-80.789.13- Swarnrekha Project (SS)	O	1,27,00.00	91,21.63	91,57.30	+35.67	Reasons for the anticipated saving of ₹ 35,78.37 lakh and final excess of ₹ 35.67 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)35,78.37				

Grant No. 49 conclud.

(8) In the following case, expenditure was incurred without budget provision :-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4701-03.799.01- Suspense- Miscellaneous Work Advances (SS)	O	0.00	0.00	20,43.96	+20,43.96	Reasons for expenditure of ₹20,43.96 lakh without budget provision have not been intimated (September 2020).
	S	0.00				
	R	0.00				

(9) Suspense Transactions:

- (a) Out of the expenditure under the grant, ₹ 20,43.96 lakh (net) was booked under the head “Suspense” which is not a final head of account. Transaction booked under this head, not adjusted under final heads of account, is carried forward from year to year. The transaction includes both debits and credits.

The nature of transactions under Miscellaneous Works Advances and Stock is explained below:-

Miscellaneous Works Advances: The sub head comprises debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance under the sub head thus represents recoverable amounts.

- (b) The details of the transaction under Miscellaneous Works Advances during 2019-20 together with the opening and closing balances are given bellow:

Head	Opening balance on 1 April 2019	Debits	Credits	Net	Closing balance on 31 March 2020
<i>(₹ in lakh)</i>					
4701 Capital Outlay on Medium Irrigation					
Miscellaneous Work Advances	1,06,79.34	20,44.73	0.77	20,43.96	1,27,23.30
Total	1,06,79.34	20,44.73	0.77	20,43.96	1,27,23.30

**Grant No. 50 - WATER RESOURCES DEPARTMENT
(MINOR IRRIGATION DIVISION)**

(Major Heads-2702-Minor Irrigation, 4702-Capital Outlay on Minor Irrigation)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	1,11,83,49	1,11,91,32	75,33,06	(-)36,58,26
Supplementary	7,83			

Amount surrendered during the year (March 2020) 36,58,26

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	5,79,56,00	5,80,36,00	1,58,84,85	(-)4,21,51,15
Supplementary	80,00			

Amount surrendered during the year (March 2020) 4,21,54,57

Notes and Comments:

Revenue:

- (1) In view of final saving of ₹ 36,58.26, supplementary grant of ₹ 7.83 lakh obtained in July 2019 (₹ 5.00 lakh) and January 2020 (₹ 2.83 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 50 contd.

(2) Saving (₹ 20.00 lakh or 10 per cent of provision, whichever is more) occurred under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2702-02.005.01- Survey and Investigation (Estt. Exp.)	O	1,05,23.49	75,22.47	75,22.47	0.00	Reasons for the anticipated saving of ₹ 30,08.12 lakh have not been intimated (September 2020).
	S	7.10				
	R	(-)30,08.12				

(3) In the following cases, entire provision remained unutilised:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2702-01.102.02- Grants for Pay to Jharkhand State Water Society and JHALCO (SS)	O	3,25.00	0.00	0.00	0.00	Reason for non-utilisation of entire provision of ₹3,25.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,25.00				
2702-01.796.02- Grants for Pay to Jharkhand State Water Society and JHALCO (SS)	O	3,25.00	0.00	0.00	0.00	Reason for non-utilisation of entire provision of ₹3,25.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,25.00				

Capital:

- (4) In view of final saving of ₹ 4,21,51.15 lakh, supplementary grant of ₹ 80.00 lakh obtained in January 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (5) Provision surrendered (₹ 4,21,54.57 lakh) exceeded of final saving (₹ 4,21,51.15 lakh) by ₹ 3.42 lakh.

Grant No. 50 contd.

(6) Saving (₹ 30.00 lakh or 10 per cent of provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4702-00.101.18- Construction of On-going Minor Irrigation Project (SS)	O	3,85.00	2,91.24	2.91.24	0.00	Reasons for the anticipated saving of ₹ 1,73.76 lakh have not been intimated (September 2020).
	S	80.00				
	R	(-)1,73.76				
4702-00.101.19- Construction of New Minor Irrigation Project (SS)	O	1,79,00.00	29,24.05	29,24.05	0.00	Reasons for the anticipated saving of ₹1,49,75.95 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,49,75.95				
4702-00.101.20- Maintenance & Restoration of Old Minor Irrigation Schemes (SS)	O	1,26,00.00	33,35.92	33,35.92	0.00	Reasons for the anticipated saving of ₹ 92,64.08 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)92,64.08				
4702-00.101.25- Construction & Renovation of Building/Godown and Office (SS)	O	2,50.00	38.95	38.95	0.00	Reasons for the anticipated saving of ₹ 2,11.05 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,11.05				
4702-00.101.31- Survey & Investigation, Consultancy and Evaluation (SS)	O	1,00.00	2.09	2.09	0.00	Reasons for the anticipated saving of ₹ 97.91 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)97.91				
4702-00.101.37- Rationalization of Minor Irrigation Statistic (CSS)	O	3,00.00	44.54	44.54	0.00	Reasons for the anticipated saving of ₹ 2,55.46 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,55.46				

Grant No. 50 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4702-00.796.18- Construction of On- going Minor Irrigation Project (SS)	O	13,25.00	4,50.61	5,01.12	+50.51	Reasons for the net saving of ₹ 8,23.88 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)8,74.39				
4702-00.796.19- Construction of New Minor Irrigation Project (SS)	O	1,40,00.00	72,06.30	71,57.07	(-)49.23	Reasons for the total saving of ₹ 68,42.93 lakh have not been intimated (September 2020)
	S	0.00				
	R	(-)67,93,70				
4702-00.796.20- Maintenance & Restoration of Old Minor Irrigation Schemes (SS)	O	95.00.00	15,11.65	15,11.65	0.00	Reasons for the anticipated saving of ₹ 79,88.35 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)79,88.35				
4702-00.796.25- Construction & Renovation of Building/Godown and Office (SS)	O	4,80.00	40.00	40.00	0.00	Reasons for the anticipated saving of ₹ 4,40.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,40.00				
4702-00.796.27- E-Governance (SS)	O	1,00.00	3.00	3.00	0.00	Reasons for the anticipated saving of ₹ 97.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)97.00				
4702-00.796.37- Rationalization of Mine Irrigation Statistic (CSS)	O	2,00.00	33.06	35.21	+2.15	Reasons for the net saving of ₹ 1,64.78 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,66.93				

Grant No. 50 contd.

(7) In the following cases, entire provision remained unutilised:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4702-00.101.24- Ground Water Survey of New Schemes/ Artificial Recharge and Water Conservation (SS)	O	1,30.00	0.00	0.00	0.00	Reason for non- utilisation of entire provision of ₹1,30.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-),1,30.00				
4702-00.789.18- Construction of On- going Minor Irrigation Project (SS)	O	90.00	0.00	0.00	0.00	Reason for non- utilisation of entire provision of ₹90.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)90.00				
4702-00.789.20- Maintenance & Restoration of old Minor Irrigation Scheme (SS)	O	81.00	0.00	0.00	0.00	Reason for non- utilisation of entire provision of ₹81.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)81.00				
4702-00.796.16- Survey of Ground Water/Artificial Recharge and Water Conservation (SS)	O	55.00	0.00	0.00	0.00	Reason for non- utilisation of entire provision of ₹55.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)55.00				
4702-00.796.24- Ground Water Survey of New Schemes/ Artificial Recharge and Water Conservation (SS)	O	1,50.00	0.00	0.00	0.00	Reason for non- utilisation of entire provision of ₹1,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,50.00				

Grant No. 50 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4702-00.796.29- Restoration of Ramshackle Vehicles (SS)	O	50.00	0.00	0.00	0.00	Reason for non-utilisation of entire provision of ₹50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				
4702-00.796.31- Survey and Investigation Consultancy and Evaluation (SS)	O	1,00.00	0.00	0.00	0.00	Reason for non-utilisation of entire provision of ₹1,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.00				

- (8) In the view of the final excess, reduction in provision by surrender proved excessive in the following case:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4702-00.789.19- Construction of New Minor Irrigation Schemes (SS)	O	1,30.00	0.00	20.71	+20.71	Reason for non-utilisation of entire provision of ₹1,30.00 lakh and final excess of ₹20.71 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,30.00				

(9) Suspense Transactions:

- (a) Out of the expenditure under the grant, no amount was booked under the head "Suspense" which is not final head of account. Transactions booked under this head, not adjusted under final head of account are carried forward from year to year. The transaction includes both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:-

Miscellaneous Work Advances: The sub head comprises debits for the value of stores sold on credits expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance under the sub head thus represents recoverable amounts.

Grant No. 50 conclud.

- (b) The details of the transactions under Miscellaneous Works Advances during 2019-20 together with the opening and closing balances are given below:

Head	Opening balance on 1 April 2019	Debits	Credits	Net	Closing balance on 31 March 2020
		<i>(₹ in lakh)</i>			
4701 Capital Outlay on Minor Irrigation					
Miscellaneous Work Advances	6,02.30	0.00	0.00	0.00	6,02.30
Total	6,02.30	0.00	0.00	0.00	6,02.30

**Grant No. 51 – SCHEDULED TRIBE, SCHEDULED CASTE, MINORITY
AND BACKWARD CLASS WELFARE DEPARTMENT (SCHEDULED TRIBE,
SCHEDULED CASTE, MINORITY AND BACKWARD CLASS WELFARE DIVISION)**

(Major Heads - 2225- Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities, 2251- Secretariat- Social Services, 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	16,16,69,28	17,37,07,95	12,10,70,93	(-)5,26,37,02
Supplementary	1,20,38,67			

Amount surrendered during the year (March 2020) 5,15,51,80

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	1,61,50,00	1,64,00,00	1,07,73,40	(-)56,26,60
Supplementary	2,50,00			

Amount surrendered during the year (March 2020) 56,26,60

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 5,26,37.02 lakh, supplementary grant of ₹ 1,20,38.67 lakh obtained in July 2019 (₹ 71,75.32 lakh), and January 2020 (₹ 48,63.35 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹5,15,51.80 lakh) fell short of the final saving (₹5,26,37.02 lakh) by ₹ 10,85.22 lakh.

Grant No. 51 contd.

- (3) Besides the saving of ₹ 5,12.63 lakh, ₹ 3,00.58 lakh, ₹ 1,73.44 lakh, ₹ 5,02.41 lakh, ₹2,75.26 lakh and ₹ 1,13.77 lakh under the head 2225-02.277.04- Residential School (Estt. Exp.), 2225-02.796.11- Technical Scholarship (CSS), 2225-03.277.10-Cycle scheme (SS), 2225-03.277.57- High School Scholarship (SS), 2225-03.796.23-Post-entrance Technical Scholarships (Including Books Dictionary) (SS) and 2225-03.796.57-High School Scholarship (SS) being less than 10 per cent of the provision of ₹ 86,09.61 lakh, ₹ 76,91.00 lakh, ₹ 31,00.00 lakh, ₹ 53,40.00 lakh, ₹73,13.00 lakh and ₹ 32,80.00 lakh respectively, saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2225-01.001.01- Direction and Administration (Estt. Exp.)	O	30,35.30	23,45.15	23,45.15	0.00	Reasons for the anticipated saving of ₹ 6,91.33 lakh have not been intimated (September 2020).
	S	1.18				
	R	(-)6,91.33				
2225-01.277.02- Hostels Maintenance (Estt. Exp.)	O	2,05.08	88.80	88.80	0.00	Reasons for the anticipated saving of ₹ 1,16.28 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,16.28				
2225-01.277.03- Residential Schools (Estt. Exp.)	O	29,66.03	25,86.84	25,86.84	0.00	Reasons for the anticipated saving of ₹ 3,79.19 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,79.19				
2225-01.789.01- Direction and Administration (SS)	O	2,25.00	2,44.25	2,44.25	0.00	Reasons for the anticipated saving of ₹ 39.48 lakh have not been intimated (September 2020).
	S	58.73				
	R	(-)39.48				
2225-01.789.03- Post-Matric Technical Scholarships (CSS)	O	25,95.00	1,29.69	1,29.69	0.00	Reasons for the anticipated saving of ₹ 24,65.31 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)24,65.31				
2225-01.789.06- Seminar, Exhibition etc. (SS)	O	1,00.00	20.43	20.43	0.00	Reasons for the anticipated saving of ₹ 79.57 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)79.57				

Grant No. 51 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2225-01.789.09- Strengthening of Administrative System for the implementation of Civil Defence Act (CASC)	O	1,00.00	33.18	33.18	0.00	Reasons for the anticipated saving of ₹ 66.82 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)66.82				
2225-01.789.09- Strengthening of Administrative System for the implementation of Civil Defence Act (CASS)	O	1,00.00	32.74	32.74	0.00	Reasons for the anticipated saving of ₹ 67.26 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)67.26				
2225-01.789.10- Scheduled Castes and Scheduled Tribes Atrocities Prevention Act, 1989 (CASC)	O	4,00.00	1,53.81	1,53.81	0.00	Reasons for the anticipated saving of ₹ 2,46.19 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,46.19				
2225-01.789.10- Scheduled Castes and Scheduled Tribes Atrocities Prevention Act, 1989 (CASS)	O	4,00.00	1,60.73	1,60.73	0.00	Reasons for the anticipated saving of ₹ 2,39.27 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,39.27				
2225-01.789.16- Vocational Training/Skill Development (SS)	O	2,00.00	1,30.86	1,30.86	0.00	Reasons for the anticipated saving of ₹ 69.14 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)69.14				
2225-01.789.20- Education- Establishment grants & Grants- on-Aid to Scheduled Castes Co-operative (SS)	O	5,00.00	4,00.00	4,00.00	0.00	Reasons for the anticipated saving of ₹ 1,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.00				

Grant No. 51 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks	
2225-01.789.42- Re-imburement of Examination Fees (SS)	O	1,20.00	35.64	35.64	0.00	Reasons for the anticipated saving of ₹ 84.36 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)84.36				
2225-01.789.46- Medical Aid (SS)	O	2,00.00	92.27	92.27	0.00	Reasons for the anticipated saving of ₹ 1,07.73 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,07.73				
2225-01.789.57- High School Scholarship (SS)	O	27,21.00	14,04.34	14,04.34	0.00	Reasons for the anticipated saving of ₹ 13,16.66 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)13,16.66				
2225-01.789.59- Post-entrance Scholarships (SS)	O	27,00.00	22,14.43	22,14.43	0.00	Reasons for the anticipated saving of ₹ 4,85.57 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,85.57				
2225-01.789.61- Primary School Scholarship (SS)	O	12,27.00	4,31.84	4,31.84	0.00	Reasons for the anticipated saving of ₹ 7,95.16 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)7,95.16				
2225-01.789.62- Middle School Scholarship (SS)	O	10,79.00	9,09.62	9,09.62	0.00	Reasons for the anticipated saving of ₹ 1,69.38 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,69.38				
2225-01.789.67- Special Central Assistances to Special Component Plan (Additional Central Assistance) (CSS)	O	13,00.00	39,32.63	28,69.53	(-)10,63.10	Reasons for the total saving of ₹46,07.65 lakh have not been intimated (September 2020).
	S	61,77.18				
	R	(-)35,44.55				

Grant No. 51 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2225-01.789.86- Pre- Matric (Class IX & X) Scholarship (CSS)	O	10,00.00	10,39.62	10,39.62	0.00	Reasons for the anticipated saving of ₹ 4,91.69 lakh have not been intimated (September 2020).
	S	5,31.31				
	R	(-)4,91.69				
2225-01.789.87- Income Generation & Livelihood Development (SS)	O	1,00.00	0.24	0.24	0.00	Reasons for the anticipated saving of ₹ 99.76 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)99.76				
2225-02.277.03- Hostel for Boys and Girls (Estt. Exp.)	O	6,54.88	5,57.06	5,57.06	0.00	Reasons for the anticipated saving of ₹ 97.82 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)97.82				
2225-02.277.10- Re-imbusement of Examination Fees (SS)	O	75.00	16.87	16.87	0.00	Reasons for the anticipated saving of ₹ 58.13 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)58.13				
2225-02.277.13- Cycle Scheme (SS)	O	8,00.00	6,87.08	6,87.08	0.00	Reasons for the anticipated saving of ₹ 1,12.92 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,12.92				
2225-02.277.26- Jharkhand Tribal Research Institute, Ranchi (Estt. Exp.)	O	1,95.17	1,61.82	1,61.82	0.00	Reasons for the anticipated saving of ₹ 34.35 lakh have not been intimated (September 2020).
	S	1.00				
	R	(-)34.35				
2225-02.277.46- Medical Aid (SS)	O	2,50.00	1,12.59	1,12.59	0.00	Reasons for the anticipated saving of ₹ 1,37.41 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,37.41				

Grant No. 51 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2225-02.277.57- High School Scholarships (SS)	O	10,00.00	1,43.40	1,43.40	0.00	Reasons for the anticipated saving of ₹8,56.60 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)8,56.60				
2225-02.277.59- Post - entrance Scholarships (SS)	O	12,00.00	72.90	72.90	0.00	Reasons for the anticipated saving of ₹11,27.10 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)11,27.10				
2225-02.277.61- Primary School Scholarship (SS)	O	8,00.00	1,77.58	1,77.58	0.00	Reasons for the anticipated saving of ₹6,22.42 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)6,22.42				
2225-02.277.65- Post -entrance Technical Scholarship (CSS)	O	20,40.00	11,92.51	11,92.51	0.00	Reasons for the anticipated saving of ₹9,97.49 lakh have not been intimated (September 2020).
	S	1,50.00				
	R	(-)9,97.49				
2225-02.277.85- Middle School Scholarship (SS)	O	4,40.00	3,74.07	3,74.07	0.00	Reasons for the anticipated saving of ₹65.93 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)65.93				
2225-02.277.98- Shaheed Gram Vikas Yojana (SS)	O	0.00	2,50.00	2,30.26	(-)19.74	Reasons for the total saving of ₹1,69.74 lakh have not been intimated (September 2020).
	S	4,00.00				
	R	(-)1,50.00				
2225-02.277.A4- High School Scholarship (CSS)	O	15,00.00	8,25.27	8,25.27	0.00	Reasons for the anticipated saving of ₹6,74.73 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)6,74.73				

Grant No. 51 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2225-02.282.01- Ayurvedic and Thakkar Leprosy Prevention Centre (Estt. Exp.)	O	2,09.66	1,70.01	1,70.01	0.00	Reasons for the anticipated saving of ₹39.65 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)39.65				
2225-02.796.01- Grants for Special Centre Assistance (Additional Central Assistance) (CSS)	O	1,50,00.00	71,83.92	71,83.92	0.00	Reasons for the anticipated saving of ₹78,16.08 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)78,16.08				
2225-02.796.04- Conservation cum Development (CCD)-PVTGs (CSS)	O	29,00.00	39,50.79	39,50.79	0.00	Reasons for the anticipated saving of ₹13,89.48 lakh have not been intimated (September 2020).
	S	24,40.27				
	R	(-)13,89.48				
2225-02.796.13- Cycle Scheme (SS)	O	26,00.00	23,23.30	23,23.30	0.00	Reasons for the anticipated saving of ₹2,76.70 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,76.70				
2225-02.796.42- Education- Re- imbursement of Examination Fees (SS)	O	1,75.00	69.90	69.90	0.00	Reasons for the anticipated saving of ₹1,05.10 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,05.10				
2225-02.796.46- Medical Aid (SS)	O	2,50.00	1,22.91	1,22.91	0.00	Reasons for the anticipated saving of ₹1,27.09 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,27.09				
2225-02.796.57- High School Scholarship (SS)	O	46,50.00	26,57.47	26,57.47	0.00	Reasons for the anticipated saving of ₹20,92.63 lakh have not been intimated (September 2020).
	S	1,00.00				
	R	(-)20,92.63				

Grant No. 51 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2225-02.796.59- Post-entrance Scholarships (SS)	O	45,00.00	14,30.53	14,30.53	0.00	Augmentation of provision by re-appropriation of ₹10,00.00 lakh was attributed to provide the fund. Reasons for the anticipated saving of ₹30,69.47 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)30,69.47				
2225-02.796.61- Primary School Scholarship (SS)	O	24,00.00	8,90.35	8,90.35	0.00	Reasons for the anticipated saving of ₹15,09.65 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)15,09.65				
2225-02.796.74- Seminar & Technology/ Exposure Visit (SS)	O	2,00.00	1,20.17	1,20.17	0.00	Reasons for the anticipated saving of ₹79.83 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)79.83				
2225-02.796.78- Integrated Tribal Development Authorities (ITDA) (SS)	O	8,01.00	5,32.67	5,32.67	0.00	Reasons for the anticipated saving of ₹3,28.33 lakh have not been intimated (September 2020).
	S	60.00				
	R	(-)3,28.33				
2225-02.796.85- Middle School Scholarship (SS)	O	19,60.00	16,24.77	16,27.77	0.00	Reasons for the anticipated saving of ₹3,35.23 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,35.23				
2225-02.796.98- Shaheed Gram Vikas Yojana (SS)	O	8,00.00	64.58	64.58	0.00	Reasons for the anticipated saving of ₹7,35.42 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)7,35.42				

Grant No. 51 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2225-02.796.A1- Grants to Schedule Tribe Residential Schools run by NGO's (SS)	O	12,30.00	10,96.80	10,96.80	0.00	Reasons for the anticipated saving of ₹1,33.20 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,33.20				
2225-02.796.A2- Dr. Ram Dayal Munda Tribal Welfare Research Institute (CSS)	O	20,00.00	15,66.05	15,66.05	0.00	Reasons for the anticipated saving of ₹4,33.95 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,33.95				
2225-02.796.A3- Article 275(1) of the Constiitution (CSS)	O	1,50,00.00	1,12,52.13	1,12,52.13	0.00	Reasons for the anticipated saving of ₹37,47.87 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)37,47.87				
2225-02.796.A4- High School Scholarship (CSS)	O	20,00.00	18,09.88	18,09.88	0.00	Reasons for the anticipated saving of ₹2,46.06 lakh have not been intimated (September 2020).
	S	55.94				
	R	(-)2,46.06				
2225-03.277.03- Post Matric Technical Scholarships for OBCs (CSS)	O	12,00.00	8,08.27	8,08.27	0.00	Reasons for the anticipated saving of ₹3,91.73 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,91.73				
2225-03.277.05- Primary School Scholarship (SS)	O	16,05.00	7,39.29	7,39.29	0.00	Reasons for the anticipated saving of ₹8,65.71 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)8,65.71				

Grant No. 51 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2225-03.277.06- Pre-matric Scholarships for OBCs (CASC)	O	3,00.00	1,07.18	1,07.18	0.00	Reasons for the anticipated saving of ₹1,92.82 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-),92.82				
2225-03.277.06- Pre-matric Scholarships for OBCs (CASS)	O	3,00.00	2,63.35	2,63.35	0.00	Reasons for the anticipated saving of ₹36.65 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)36.65				
2225-03.277.07- Maintenance of Residential Schools (SS)	O	1,70.00	1,16.91	1,16.91	0.00	Reasons for the anticipated saving of ₹53.09 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)53.09				
2225-03.277.08- Vocational Training/ Skill Development (SS)	O	1,50.00	94.31	94.31	0.00	Reasons for the anticipated saving of ₹55.69 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)55.69				
2225-03.277.12- Post-entrance Scholarships (SS)	O	88,30.00	75,27.30	75,27.30	0.00	Reduction in provision by re-appropriation of ₹10,00.00 lakh was attributed to less provision of fund. Reasons for the anticipated saving of ₹3,02.70 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)13,02.70				
2225-03.277.19- Medical Aids (SS)	O	2,00.00	1,08.28	1,08.28	0.00	Reasons for the anticipated saving of ₹91.72 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)91.72				

Grant No. 51 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2225-03.277.58- Middle School Scholarship (SS)	O	22,30.00	15,60.04	15,60.04	0.00	Reasons for the anticipated saving of ₹6,69.96 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)6,69.96				
2225-03.277.66- Re-imbursement of Examination Fee (SS)	O	3,70.00	99.10	99.10	0.00	Reasons for the anticipated saving of ₹2,70.90 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,70.90				
2225-03.796.03- Post Matric Technical Scholarships for OBCs (CSS)	O	18,00.00	6,10.43	6,10.43	0.00	Reasons for the anticipated saving of ₹11,89.57 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)11,89.57				
2225-03.796.05- Primary School Scholarship (SS)	O	12,90.00	6,65.80	6,65.80	0.00	Reasons for the anticipated saving of ₹6,24.20 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)6,24.20				
2225-03.796.06- Pre-matric Scholarships for OBCs (CASC)	O	3,00.00	2,05.46	2,37.08	+31.62	Reasons for the net saving of ₹63.92 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)95.54				
2225-03.796.06- Pre-matric Scholarships for OBCs (CASS)	O	3,00.00	2,37.08	2,37.08	0.00	Reasons for the anticipated saving of ₹62.92 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)62.92				
2225-03.796.07- Maintenance of Residential School (SS)	O	2,30.00	1,91.10	1,91.10	0.00	Reasons for the anticipated saving of ₹38.90 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)38.90				
2225-03.796.10- Cycle Scheme (SS)	O	16,00.00	12,90.66	12,90.66	0.00	Reasons for the anticipated saving of ₹3,09.34 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,09.34				

Grant No. 51 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2225-03.796.19- Medical Aid (SS)	O	2,00.00	1,22.96	1,22.96	0.00	Reasons for the anticipated saving of ₹77.04 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)77.04				
2225-03.796.58- Middle School Scholarship (SS)	O	17,70.00	8,57.64	8,57.64	0.00	Reasons for the anticipated saving of ₹9,12.36 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)9,12.36				
2225-03.796.65- Support for Income Generating Activities (SS)	O	1,00.00	3.94	3.94	0.00	Reasons for the anticipated saving of ₹96.06 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)96.06				
2225-03.796.66- Re-imburement of Examination Fee (SS)	O	1,50.00	51.45	51.45	0.00	Reasons for the anticipated saving of ₹98.55 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)98.55				
2251-00.090.06- Welfare Department (Estt. Exp.)	O	5,02.95	5,30.38	5,30.38	0.00	Reasons for the anticipated saving of ₹67.57 lakh have not been intimated (September 2020).
	S	95.00				
	R	(-)67.57				

(4) In the following cases, entire provision remained unutilised :-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2225-01.789.21- Training (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				

Grant No. 51 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2225-01.789.53- Education- Coaching and Allied (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.00				
2225-02.277.01- Grants for Special Centre Assistance (Additional Centre Assistance) (CSS)	O	10,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹10,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)10,00.00				
2225-02.277.71- Coaching and Allied (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.00				
2225-02.277.A3- Article 275(1) of the Constitution (CSS)	O	10,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹10,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)10,00.00				
2225-02.796.21- Share Capital to T.C.D.C. (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				
2225-02.796.71- Coaching and Allied (SS)	O	2,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹2,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,00.00				
2225-03.277.65- Support for Income Generating Activities (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,00.00				

Grant No. 51 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2225-03.277.87- Coaching and Allied (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				
2225-03.796.87- Coaching and Allied (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				

Capital:

- (5) In view of the final saving of ₹ 56,26.60 lakh, supplementary grant of ₹ 2,50.00 lakh obtained in July 2019 (₹ 50.00 lakh) and January 2020 (₹ 2,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) Besides the saving of ₹ 34.97 lakh and ₹ 30,00.00 lakh under the head 4225-02.283.06-Birsa Awas Yojana (SS) and 4225-02.796.06-Birsa Awas Yojana (SS) being less than 10 per cent of the provision of ₹ 5,00.00 lakh and ₹ 30,00.00 lakh, respectively, saving (₹20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4225-02.277.33- Construction of Tribal Art and Culture Centre/ Manjhi House, Manki Munda House, Paraha House, Pargana House and Ghumkuriya House (SS)	O	8,00.00	5,07.15	5,07.15	0.00	Reduction in provision by re-appropriation of ₹60.00 lakh was attributed to provide the fund. Reasons for the anticipated saving of ₹2,32.85 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,92.85				

Grant No. 51 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4225-02.277.37- Renovation and Boundary Wall of Tribe's Jaheerstan/ Hergandi/ Masna/ Sarna (SS)	O	20,00.00	15,95.37	15,97.37	0.00	Reduction in provision by re-appropriation of ₹73.00 lakh was attributed to provide the fund. Reasons for the anticipated saving of ₹3,31.63 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,04.63				
4225-02.277.42- Construction of Eklavya Model Residential School (SS)	O	2,50.00	2,34.00	2,34.00	0.00	Reasons for the anticipated saving of ₹1,16.00 lakh have not been intimated (September 2020).
	S	1,00.00				
	R	(-)1,16.00				
4225-02.796.09- Construction and Renovation of Residential Schools (SS)	O	15,00.00	1,27.25	1,27.25	0.00	Reasons for the anticipated saving of ₹13,72.75 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)13,72.75				
4225-02.796.42- Construction of Eklavya Model Residential School (SS)	O	2,50.00	2,34.00	2,34.00	0.00	Reasons for the anticipated saving of ₹1,16.00 lakh have not been intimated (September 2020).
	S	1,00.00				
	R	(-)1,16.00				

(7) In the following cases, entire provision remained unutilised :-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4225-01.789.02- Hostel for boys/ girls Student- Major works (CASC)	O	2,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 2,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,00.00				

Grant No. 51 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4225-01.789.02- Hostel for boys/ girls Student- Major works (CASS)	O	2,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹2,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,00.00				
4225-01.789.19- Construction and Renovation Residential Schools (SS)	O	5,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹5,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,00.00				
4225-02.277.05- Construction/ Renovation of Residential School (SS)	O	3,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹3,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,00.00				
4225-02.277.43- Scheme for Upliftment of PVTG Villages (SS)	O	2,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹2,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,00.00				
4225-02.796.43- Scheme for Upliftment of PVTG Villages (SS)	O	13,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹13,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)13,00.00				
4225-03.277.06- Renovation and Construction of Residential School (SS)	O	25.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹25.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)25.00				

Grant No. 51 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4225-03.796.02- Hostel for boys/ girls student- Major works (CASC)	O	2,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹2,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,00.00				
4225-03.796.02- Hostel for boys/ girls student- Major works (CASS)	O	2,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹2,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,00.00				

**Grant No. 52 - TOURISM, ART CULTURE, SPORTS AND YOUTH AFFAIRES
DEPARTMENT (ART CULTURE, SPORTS AND YOUTH AFFAIRES DIVISION)**

(Major Heads - 2204- Spots and Youth Services, 2205- Art and Culture, 2251- Secretariat-Social Services, 4202- Capital Outlay on Education, Sports, Arts and Culture)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	83,45,54	86,31,35	70,26,01	(-)16,05,34
Supplementary	2,85,81			

Amount surrendered during the year (March 2020) 16,02,79

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	48,20,00	52,20,00	24,89,27	(-)27,30,73
Supplementary	4,00,00			

Amount surrendered during the year (March 2020) 27,30,73

Notes and Comments:

Revenue:

- (1) In view of final saving of ₹ 16,05.34 lakh, supplementary grant of ₹ 2,85.81 lakh obtained in July 2019 (₹ 4.22 lakh), January 2020 (₹ 2,70.55 lakh) and March 2020 (₹ 11.04 lakh) proved unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹16,02.79 lakh) fell short the final saving (₹ 16,05.34 lakh) by ₹2.55 lakh.

Grant No. 52 contd.

- (3) Besides the saving of ₹ 36.50 lakh and ₹ 31.51 lakh under the head 2204-00.104.50-Organising International to block level sports Competition/Participation & Adventure Sports (SS) and 2204-00.796.50- Organising International to block level sports Competition/Participation & Adventure Sports (SS) being less than 10 *per cent* of the provision of ₹ 4,00.00 lakh and ₹ 5,00.00 lakh, saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2204-00.001.39- Sports Directorate (Estt. Exp.)	O	59.69	52.15	49.60	(-) 2.55	Reasons for the total saving of ₹16.86 lakh have not been intimated (September 2020).
	S	6.77				
	R	(-)14.31				
2204-00.102.01- National Cadet Core- Administration (Estt. Exp.)	O	14,78.70	11,17.13	11,17.13	0.00	Reasons for the anticipated saving of ₹3,61.57 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,61.57				
2204-00.104.27- Sports Welfare Fund/ Stipend and Honour/Ex-sports Person Pension/ Insurance (SS)	O	2,00.00	1,58.06	1,58.06	0.00	Reasons for the anticipated saving of ₹41.94 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)41.94				
2204-00.796.13- Youth Activities (SS)	O	85.00	55.22	55.22	0.00	Reasons for the anticipated saving of ₹ 29.78lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)29.78				
2204-00.796.27- Sports Welfare Fund/ Stipend and Honour/Ex-sports Person Pension/ Insurance (SS)	O	3,00.00	2,42.34	2,42.34	0.00	Reasons for the anticipated saving of ₹ 57.66 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)57.66				
2204-00.796.38- Preservation, Renovation, Beautification and Maintenance of Stadium and Sports Hostel (SS)	O	3,75.00	1,73.53	1,73.53	0.00	Reasons for the anticipated saving of ₹2,01.47 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,01.47				

Grant No. 52 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2205-00.107.03- Museums (Estt. Exp.)	O	1,04.40	96.28	96.28	0.00	Reasons for the anticipated saving of ₹15.12 lakh have not been intimated (September 2020).
	S	7.00				
	R	(-)15.12				
2205-00.796.34- Culture Welfare Schemes and Cultural Publication (SS)	O	75.00	21.10	21.10	0.00	Reasons for the anticipated saving of ₹53.90 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)53.90				
2205-00.796.40- Grants to Government/ Non-Government Cultural Organisations (SS)	O	1,50.00	1,35.00	1,35.00	0.00	Reasons for the total saving of ₹15.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)15.00				
2251-00.090.02- Art, Culture, Sports and Youth Welfare Department (Estt. Exp.)	O	1,76.72	1,51.01	1,51.01	0.00	Reasons for the anticipated saving of ₹25.71 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)25.71				

(4) In the following cases, entire provision remained unutilised:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2204-00.104.38- Preservation, Renovation, Beautification & Maintenance of Stadium & Sports Hostel (SS)	O	2,25.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 2,25.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,25.00				

Grant No. 52 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2204-00.104.49- Grants to Kamal Club and Sports Club for Hockey and Football (Panchayat, Block, District & State Level) (SS)	O	70.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 70.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)70.00				
2204-00.796.49- Grants to Kamal Club and Sports Club for Hockey and Football (Panchayat, Block, District & State Level) (SS)	O	80.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 80.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)80.00				
2205-00.101.34- Culture Welfare Schemes and Cultural Publication (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				
2205-00.101.44- Cultural Consultancy Activity (SS)	O	15.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 15.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)15.00				
2205-00.101.45- Jharkhand State Literature (SS)	O	20.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 20.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)20.00				

Grant No. 52 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2205-00.102.28- Regional Language & Cultural Growth Centre (SS)	O	15.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹15.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-15.00)				
2205-00.796.45 - Jharkhand State Literature (SS)	O	20.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹20.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-20.00)				

Capital :

- (5) In view of final saving of ₹ 27,30.73 lakh, supplementary grant of ₹ 4,00.00 lakh obtained in January 2020 proved unnecessary and could have been restricted to token amounts where necessary.
- (6) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4202-03.102.19- Construction of Stadium, Sports/ Youth Hostel/ Seami Vivekanand Monument/NCC Building & Sports Infrastructure (SS)	O	12,00.00	8,49.99	8,49.99	0.00	Reasons for the anticipated saving of ₹ 3,50.01 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-3,50.01)				
4202-03.102.20- Upgradation of Block & Panchayat Level Kamal Club Ground (SS)	O	2,50.00	3,90.00	3,90.00	0.00	Reasons for the anticipated saving of ₹ 60.00 lakh have not been intimated (September 2020).
	S	2,00.00				
	R	(-60.00)				

Grant No. 52 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4202-03.796.19- Construction of Stadium, Sports/Youth Hostel/ Swami Vivekanand Monument/NCC Building & Sports Infrastructure (SS)	O	13,00.00	8,27.43	8,27.43	0.00	Reasons for the anticipated saving of ₹ 4,72.57 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,72.57				
4202-03.796.20- Upgradation of Block & Panchayat Level Kamal Club Ground (SS)	O	2,50.00	3,95.00	3,95.00	0.00	Reasons for the anticipated saving of ₹ 55.00 lakh have not been intimated (September 2020).
	S	2,00.00				
	R	(-)55.00				
4202-04.101.12- Construction, Security & Maintenance of Culture Buildings and Museum & Conservation & Maintenance of Archaeological Sites (SS)	O	4,50.00	24.86	24.86	0.00	Reasons for the anticipated saving of ₹ 4,25.14 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,25.14				
4202-04.796.12- Construction, Security & Maintenance of Culture Buildings and Museum & Conservation & Maintenance of Archaeological Sites (SS)	O	5,70.00	2.00	2.00	0.00	Reasons for the anticipated saving of ₹ 5,68.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,68.00				

Grant No. 52 conclud.

(7) In the following cases, entire provision remained unutilised :

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4202-03.102.09- Construction, Maintenance and Equipments of Sports Hostel and Playground at Sports Training Centre (SS)	O	1,25.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,25.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,25.00				
4202-03.796.09- Construction, Maintenance and Equipments of Sports Hostel and Playground at Sports Training Centre (SS)	O	2,75.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹2,75.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,75.00				
4202-04.101.13- Construction & Establishment of Rabindra Bhawan Auditorium (CASC)	O	1,80.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,80.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,80.00				
4202-04.101.13- Construction & Establishment of Rabindra Bhawan Auditorium (CASS)	O	1,80.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,80.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,80.00				
4202-04.796.13- Construction & Establishment of Rabindra Bhawan Auditorium (CASC)	O	20.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹20.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)20.00				
4202-04.796.13- Construction & Establishment of Rabindra Bhawan Auditorium (CASS)	O	20.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹ 20.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)20.00				

**Grant No. 53 - AGRICULTURE, ANIMAL HUSBANDRY AND CO-OPERATIVE
DEPARTMENT (FISHERY DIVISION)**

(Major Heads 2405-Fisheries, 4405 - Capital Outlay on Fisheries)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	73,10,42	73,10,42	58,68,82	(-)14,41,60
Supplementary	0,00			

Amount surrendered during the year (March 2020) 14,41,03

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	42,26,20	54,26,20	38,67,18	(-)15,59,02
Supplementary	12,00,00			

Amount surrendered during the year (March 2020) 14,03,02

Notes and Comments:

Revenue:

Grant No. 53 contd.

- (1) Besides the total saving of ₹ 1,44.84 lakh, under the head 2405-00.001.01-Fisheries Development and Research Scheme (Estt. Exp.) being less than 10 *per cent* of the provision of ₹ 15,40.62 lakh, saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2405-00.101.06- Reclamation and Development of Tank and Reservoir Fisheries (SS)	O	13,30.76	10,74.67	10,74.67	0.00	Reasons for the anticipated saving of ₹ 2,56.09 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,56.09				
2405-00.101.20- Fisheries Extension, Research and Training Scheme (SS)	O	3,54.76	2,40.62	2,40.62	0.00	Reasons for the anticipated saving of ₹ 1,14.14 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,14.14				
2405-00.101.50- Fisheries Marketing Scheme (SS)	O	76.55	55.45	55.45	0.00	Reasons for the anticipated saving of ₹21.10 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)21.10				
2405-00.101.56- Feed Based Fisheries (SS)	O	72.00	32.98	32.98	0.00	Reasons for the anticipated saving of ₹42.81 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)39.02				
2405-00.789.06- Reclamation and Development of Tank and Reservoir Fisheries (SS)	O	2,78.56	2,35.75	2,35.75	0.00	Reasons for the anticipated saving of ₹28.95 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)42.81				
2405-00.789.20- Fisheries Extension, Research and Training Scheme (SS)	O	65.26	36.31	36.31	0.00	Reasons for the anticipated saving of ₹28.95 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)28.95				

Grant No. 53 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2405-00.789.56- Feed Based Fisheries (SS)	O	20.80	5.36	5.36	0.00	Reasons for the anticipated saving of ₹ 15.44 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)15.44				
2405-00.796.06- Reclamation and Development of Tank and Reservoir Fisheries (SS)	O	11,78.68	9,46.20	9,46.20	0.00	Reasons for the anticipated saving of ₹ 2,32.48 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,32.48				
2405-00.796.20- Fisheries Extension, Research and Training Scheme (SS)	O	4,79.98	2,40.82	2,40.82	0.00.	Reasons for the anticipated saving of ₹ 2,39.16 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,39.16				
2405-00.796.50- Fisheries Marketing Scheme (SS)	O	52.97	25.36	25.36	0.00	Reasons for the anticipated saving of ₹ 27.61 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)27.61				
2405-00.796.56- Feed Based Fisheries (SS)	O	57.20	28.46	28.46	0.00	Reasons for the anticipated saving of ₹ 28.74 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)28.74				
2405-00.796.62- New Scheme- Blue Revolution Plan (CASC)	O	3,60.60	2,62.42	2,62.42	0.00	Reasons for the anticipated saving of ₹ 98.18 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)98.18				
2405-00.796.62- New Scheme- Blue Revolution Plan (CASS)	O	3,60.60	2,62.42	2,62.42	0.00	Reasons for the anticipated saving of ₹98.18 lakh have not been intimated (September 2020)
	S	0.00				
	R	(-)98.18				

Grant No. 53 contd.

Capital:

- (2) In view of the final saving of ₹ 15,59.02 lakh, supplementary grant of ₹ 12,00.00 lakh obtained in January 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (3) Provision surrendered (₹ 14,03.02 lakh) fell short of the final saving (₹ 15,59.02 lakh) by ₹ 1,56.00 lakh.
- (4) Besides the saving of ₹ 51.60 lakh and ₹ 69.60 lakh, under the head 4405-00.101.69- Ved Vyas Awas Yojana (SS) and 4405-00.796.69- Ved Vyas Awas Yojana (SS), being less than 10 per cent of the provision of ₹ 13,86.00 lakh and ₹ 8,94.00 lakh, saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4405-00.101.73- Establishment of Fish Seed Hatchery (SS)	O	4,00.00	53.79	53.79	0.00	Reasons for the anticipated saving of ₹3,46.21 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,46.21				
4405-00.796.64- Construction of rearing pond (SS)	O	1,60.00	1,41.75	1,41.75	0.00	Reasons for the anticipated saving of ₹18.25 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)18.25				
4405-00.796.73- Establishment of Fish Seed Hatchery (SS)	O	4,00.00	15.21	15.21	0.00	Reasons for the anticipated saving of ₹3,84.79 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,84.79				
4405-00.796.74- Blue Revolution Scheme (CASC)	O	0.00	1,80.00	1,00.80	(-)79.20	Reasons for the final saving of ₹79.20 lakh have not been intimated (September 2020).
	S	1,80.00				
	R	0.00				
4405-00.796.74- Blue Revolution Scheme (CASS)	O	0.00	1,20.00	67.20	(-)52.80	Reasons for the final saving of ₹52.80 lakh have not been intimated (September 2020).
	S	1,20.00				
	R	0.00				

Grant No. 53 conclud.

(5) In the following cases, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4405-00.101.58- Rashtriya Krishi Vikas Yojana- RKVY- Stream- 1,2 and N.M.P.S. (CASC)	O	90.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 90.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)90.00				
4405-00.101.58- Rashtriya Krishi Vikas Yojana- RKVY- Stream- 1,2 and N.M.P.S. (CASS)	O	60.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 60.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)60.00				
4405-00.796.58- Rashtriya Krishi Vikas Yojana- Stream- 1,2 and N.M.P.S. (CASC)	O	90.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 90.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)90.00				
4405-00.796.58- Rashtriya Krishi Vikas Yojana- Stream- 1,2 and N.M.P.S. (CASS)	O	60.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹60.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)60.00				
4405-00.796.71- Fisheries Extension, Research and Training Scheme (SS)	O	1,50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,50.00				
4405-00.796.72- Reclamation and Development of Tank and Reservior Fisheries (SS)	O	40.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹40.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)40.00				

**Grant No. 54 - AGRICULTURE, ANIMAL HUSBANDRY AND CO-OPERATIVE
DEPARTMENT (DAIRY DIVISION)**

(Major Heads- 2404- Dairy Development, 4404- Capital Outlay on Dairy Development)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	2,43,09,33	2,43,41,42	58,79,45	(-)1,84,61,97
Supplementary	32,09			

Amount surrendered during the year (March 2020) 1,84,61,97

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	2,00,00	2,00,00	0,00	(-)2,00,00
Supplementary	0,00			

Amount surrendered during the year (March 2020) 2,00,00

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 1,84,61.97 lakh, supplementary grant of ₹ 32.09 lakh obtained in January 2020 (₹ 31.09 lakh) and March 2020 (₹ 1.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 54 contd.

(2) Saving (₹ 20.00 lakh or 10 per cent of the Provision, whichever is more) occurred mainly under :

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2404-00.001.05- Establishment of Headquarter and Dairy Survey and Statistics (Estt. Exp.)	O	2,14.63	1,67.80	1,67.80	0.00	Reasons for the anticipated saving of ₹ 61.74 lakh have not been intimated (September 2020).
	S	14.91				
	R	(-) 61.74				
2404-00.001.07- Regional Dairy Development Office and Training (Estt. Exp.)	O	1,29.88	88.40	88.40	0.00	Reasons for the anticipated saving of ₹ 41.48 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-) 41.48				
2404-00.102.66- Training, Extension and Skill Development (SS)	O	2,54.75	99.30	99.30	0.00	Reasons for the anticipated saving of ₹ 1,55.45 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-) 1,55.45				
2404-00.102.80- Beneficiaries Oriented Programme (SS)	O	65,60.00	28,33.84	28,33.84	0.00	Reasons for the anticipated saving of ₹37,26.16 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-) 37,26.16				
2404-00.789.80- Beneficiaries Oriented Programme (SS)	O	15,00.00	5,41.29	5,41.29	0.00	Reasons for the anticipated saving of ₹ 9,58.71 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-) 9,58.71				
2404-00.796.66- Training, Extension and Skill Development (SS)	O	2,29.35	1,22.48	1,22.48	0.00	Reasons for the anticipated saving of ₹1,06.87 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-) 1,06.87				
2404-00.796.80- Beneficiaries Oriented Programme (SS)	O	29,90.00	12,31.89	12,31.89	0.00	Reasons for the anticipated saving of ₹17,58.11 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-) 17,58.11				

Grant No. 54 contd.

(3) In the following cases, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2404-00.102.05- Technical Input Programme (SS)	O	27,50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 27,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-) 27,50.00				
2404-00.102.68- Milk Procurement, Processing & Marketing (SS)	O	14,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 14,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-) 14,00.00				
2404-00.102.73- Rashtriya Krishi Vikas Yojana (CASC)	O	3,60.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 3,60.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-) 3,60.00				
2404-00.102.73- Rashtriya Krishi Vikas Yojana (CASS)	O	2,40.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 2,40.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-) 2,40.00				
2404-00.102.74- National Livestock mission (NLM) (CASC)	O	2,40.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 2,40.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-) 2,40.00				
2404-00.102.74- National Livestock mission (NLM) (CASS)	O	1,60.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 1,60.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-) 1,60.00				

Grant No. 54 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2404-00.102.76- National Programme for Dairy Development (NPDD) (SS)	O	2,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 2,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-) 2,00.00				
2404-00.102.77- Infrastructure Development & Gokul Gram With Khatal Rehabilitation (SS)	O	60.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 60.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-) 60.00				
2404-00.102.82- Establishment of Bio-Gas Unit (SS)	O	2,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 2,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,00.00				
2404-00.102.83- Gift Milk to School Children (SS)	O	9,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 9,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)9,00.00				
2404-00.102.84- Total Mix Ration (SS)	O	3,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 3,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,00.00				
2404-00.102.85- Farmers Field School (SS)	O	1,50.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 1,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,50.00				

Grant No. 54 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2404-00.789.05- Technical Input Programme (SS)	O	9,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 9,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-) 9,00.00				
2404-00.789.68- Milk Procurement, Processing & Marketing (SS)	O	4,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 4,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,00.00				
2404-00.789.73- Rashtriya Krishi Vikas Yojana (CASC)	O	78.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹78.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-) 78.00				
2404-00.789.73- Rashtriya Krishi Vikas Yojana (CASS)	O	52.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 52.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)52.00				
2404-00.789.74- National Livestock Mission (NLM) (CASC)	O	60.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 60.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)60.00				
2404-00.789.74- National Livestock Mission (NLM) (CASS)	O	40.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 40.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-) 40.00				
2404-00.796.05- Technical Input Programme (SS)	O	13,50.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 13,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-) 13,50.00				

Grant No. 54 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2404-00.796.68- Milk Procurement, Processing & Marketing (SS)	O	7,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 7,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)7,00.00				
2404-00.796.73- Rashtriya Krishi Vikas Yojana (CASC)	O	1,62.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹1,62.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,62.00				
2404-00.796.73- Rashtriya Krishi Vikas Yojana (CASS)	O	1,08.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹1,08.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-) 1,08.00				
2404-00.796.77- Infrastructure Development & Gokul Gram With Khatal Rehabilitation (SS)	O	40.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 40.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)40.00				
2404-00.796.83- Gift Milk to School Children (SS)	O	6,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 6,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)6,00.00				
2404-00.796.85- Farmers Field School (SS)	O	1,50.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹ 1,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,50.00				

Grant No. 54 conclud.

Capital:

(4) In the following case, entire provision remained unutilised:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4404-00.102.78- Cattle Hostel (SS)	O	2,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹ 2,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-) 2,00.00				

**Grant No. 55 - RURAL DEVELOPMENT DEPARTMENT
(RURAL WORKS DIVISION)**

(Major Heads - 2505- Rural Employment, 2515-Other Rural Development Programmes, 3451-Secretariat- Economic Services, 4515- Capital Outlay on Other Rural Development Programmes)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+)/ Saving(-) (₹ in thousand)
Original	19,45,37,82	21,01,08,42	9,50,56,12	(-)11,50,52,30
Supplementary	1,55,70,60			

Amount surrendered during the year (March 2020) 10,60,71,53

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	21,95,80,00	21,95,80,00	15,74,71,52	(-)6,21,08,48
Supplementary	0,00			

Amount surrendered during the year (March 2020) 6,27,10,67

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 11,50,52.30 lakh, supplementary grant of ₹ 1,55,70.60 lakh obtained in July 2019 (₹ 3.50 lakh), January 2020 (₹ 55,67.10 lakh) and March 2020 (₹ 1,00,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 10,60,71.53 lakh) fell short of final saving (₹ 11,50,52.30 lakh) by ₹ 89,80.77 lakh.

Grant No. 55 contd.

(3) Saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks	
2505-01.702.11- N.R.E.P. Regional Establishment (SS)	O	12,00.00	9,00.25	9,00.25	0.00	Reasons for the anticipated saving of ₹2,99.75 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,99.75				
2505-01.796.11- N.R.E.P. Regional Establishment (SS)	O	13,00.00	8,78.01	8,78.01	0.00	Reasons for the anticipated saving of ₹4,21.99 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,21.99				
2515-00-001-25- Chief Engineer (Rural Works Department, Head Quarter Establishment) (Estt. Exp.)	O	90.81	3.96	3.96	0.00	Reasons for the anticipated saving of ₹86.85 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-) 86.85				
2515-00-001-27- Superintending Engineer (Rural Works Department, Regional Establishment) (Estt. Exp.)	O	79,04.76	68,22.74	68,17.13	(-)5.61	Reasons for the total saving of ₹10,97.75 lakh have not been intimated (September 2020).
	S	10.12				
	R	(-) 10,92.14				
2515-00-102-08- Engineer/ Superintending Engineer (B)- Rural Development (Special Divisional Establishment) (Estt. Exp.)	O	6,79.25	4,45.83	4,45.83	0.00	Reasons for the anticipated saving of ₹2,33.42 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,33.42				

Grant No. 55 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2515-00-102-63- Grants for JSRRDA under PMGSY- Road Connectivity Project for Left Wing Extremism (LWE) Affected Areas (RCPLWEA) (CASC)	O	1,20,00.00	72,85.85	72,85.85	0.00	Reasons for the anticipated saving of ₹47,14.15 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)47,14.15				
2515-00-102-65- Grants to JSRRDA under Prime Minister Gram Sadak Yojana for repair of roads (SS)	O	0.00	50,00.00	10,00.00	(-)40,00.00	Reasons for the final saving of ₹40,00.00 lakh have not been intimated (September 2020).
	S	50,00.00				
	R	0.00				
2515-00-796.41- Grants to J.S.R.R.D.A. under Prime Minister Gram Sadak Yojana (CASC)	O	3,60,00.00	2,14,62.68	2,14,62.68	0.00	Reasons for the anticipated saving of ₹1,45,37.32 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,45,37.32				
2515-00-796.41- Grants to J.S.R.R.D.A. under Prime Minister Gram Sadak Yojana (CASS)	O	2,40,00.00	2,00,00.00	2,00,00.00	0.00	Reasons for the anticipated saving of ₹40,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)40,00.00				
2515-00-796-63- Grants for JSRRDA under PMGSY- Road Connectivity Project for Left Wing Extremism (LWE) Affected Areas (RCPLWEA) (CASS)	O	90,00.00	90,00.00	90,00.00	0.00	Reasons for the anticipated saving of ₹55,50.48 lakh have not been intimated (September 2020).
	S	55,50.48				
	R	(-)55,50.48				

Grant No. 55 contd.

(4) In the following cases, entire provision remained unutilised :

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2515-00.001.35- Minimum Needs Programme- Strengthening of P.I.U. (SS)	O	30.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹30.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)30.00				
2515-00.001.36- Minimum Needs Programme- Strengthening and Upgradation of J.S.R.R.D.A. (SS)	O	1,50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,50.00				
2515-00.003.50- Training of Personnel/Officer under State Training Policy (SS)	O	30.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹30.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)30.00				
2515-00.102.41- Grants to J.S.R.R.D.A. under Prime Minister Gram Sadak Yojana (CASC)	O	2,40,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹2,40,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,40,00.00				
2515-00.102.41- Grants to J.S.R.R.D.A. under Prime Minister Gram Sadak Yojana (CASS)	O	1,60,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,60,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,60,00.00				
2515-00.102.64- Grants to J.S.R.R.D.A. under Prime Minister Gram Sadak Yojana for repair of roads (CASS)	O	1,25,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,25,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,25,00.00				

Grant No. 55 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2515-00.796.35- Minimum Needs Programme- Strengthening of P.I.U (SS)	O	30.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹30.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)30.00				
2515-00.796.36- Minimum needs Programme- Strengthening and Upgradation of J.S.R.R.D.A. (SS)	O	1,50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,50.00				
2515-00.796.50- Training of Personnel/ Officer under State Training Policy (SS)	O	30.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹30.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)30.00				
2515-00.796.64- Grants to JSRRDA under Prime Minister Gram Sadak Yojana for repair of roads (CASS)	O	1,50,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,50,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,50,00.00				
2515-00.796.65- Grants to JSRRDA under Prime Minister Gram Sadak Yojana for repair of roads (SS)	O	0.00	50,00.00	0.00	(-)50,00.00	Reasons for non- utilisation of entire provision of ₹50,00.00 lakh have not been intimated (September 2020).
	S	50,00.00				
	R	0.00				

Grant No. 55 contd.

- (5) In view of the final excess, reduction in provision by surrender proved excessive in the following case:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2515-00.001.28- Superintending Engineer (REO) for non P.M.G.S.Y. Road (Estt. Exp.)	O	1,25,00.00	52,23.89	52,48.73	+24.84	Reduction in provision by re-appropriation of 85.00 lakh was attributed to provide the fund. Reasons for the anticipated saving of ₹ 71,91.11 lakh and final excess of ₹ 24.84 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-72,76.11)				

Capital:

- (6) Provision surrendered (₹ 6,27,10.67 lakh) exceeded of the final saving (₹ 6,21,08.48 lakh) by ₹ 6,02.19 lakh.
- (7) Saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4515-00.103.07- Chief Engineer/ Superintending Engineer (Rural Development) (SS)	O	35,49.00	19,49.97	19,49.97	0.00	Reasons for the anticipated saving of ₹15,99.03 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-15,99.03)				
4515-00.103.36- Minimum Needs Programme- Consultancy Services (SS)	O	4,70.00	2,53.44	2,53.44	0.00	Reasons for the anticipated saving of ₹15,99.03 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-2,16.56)				
4515-00.789.04- Minimum Needs Programme- Construction of Rural Roads (SS)	O	1,50,00.00	90,68.48	80,02.11	(-) 10,66.37	Reasons for the total saving of ₹69,97.89 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-59,31.52)				

Grant No. 55 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4515-00.789.10- Chief Minister Village Bridge Scheme (SS)	O	60,00.00	13,49.31	4,64.70	(-)8,84.61	Reasons for the total saving of ₹55,35.30 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)46,50.69				
4515-00.796.04- Minium Needs Programmes- Construction of Rural Roads (SS)	O	7,20,00.00	5,87,61.94	5,85,76.77	(-)1,85.17	Reasons for the total saving of ₹1,34,23.23 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,32,38.06				
4515-00.796.07- Chief Engineer/ Superintending Engineer (Rural Development) (Rural Works Department) (SS)	O	49,11.00	32,77.83	32,77.83	0.00	Reasons for the anticipated saving of ₹16,33.17 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)16,33.17				
4515-00.796.36- Minimum Needs Programme- Consultancy Services (SS)	O	4,70.00	2,04.47	2,04.47	0.00	Reasons for the anticipated saving of ₹2,65.53 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,65.53				

(8) In the following cases, entire provision remained unutilised :-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4515-00.103.15- Minimum Needs Programme- Land acquisition for connecting roads under P.M.G.S.Y. (SS)	O	60.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹60.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-) 60.00				

Grant No. 55 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4515-00.796.15- Minimum Needs Programme Land acquisition for Connecting Roads under P.M.G.S. Y. (SS)	O	60.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹60.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)60.00				

(9) In view of the final excess, reduction in provision by surrender proved excessive in the following cases:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4515-00.103.04- Minimum Needs Programmes- Construction of Rural Roads (SS)	O	6,30,00.00	3,97,76.50	4,11,87.24	+14,10.74	Reasons for the anticipated saving of ₹ 2,32,23.50 lakh and final excess of ₹ 14,10.74 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,32,23.50				
4515-00.103.10- Chief Minister Village Bridge Scheme (SS)	O	2,52,00.00	1,91,09.81	1,94,83.82	+3,74.01	Reasons for the anticipated saving of ₹ 60,90.19 lakh and final excess of ₹ 3,74.01 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)60,90.19				
4515-00.796.10- Chief Minister Village Bridge Scheme (SS)	O	2,88,00.00	2,31,13.97	2,40,67.56	+9,53.59	Reasons for the anticipated saving of ₹ 56,86.03 lakh and final excess of ₹ 9,53.59 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)56,86.03				

**Grant No. 56 - RURAL DEVELOPMENT DEPARTMENT
(PANCHAYATI RAJ DIVISION)**

(Major Heads 2015 –Elections, 2515-Other Rural Development Programmes, 3451-Secretariat-Economic Services, 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions, 6515-Loans for other Rural Development Programmes)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+)/ Saving(-) (₹ in thousand)
Original	19,78,09,49	28,53,98,39	24,82,11,04	(-)3,71,87,35
Supplementary	8,75,88,90			

Amount Surrendered during the year (March 2020) 3,71,85,77

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	6,00,00	6,00,00	0,00	(-)6,00,00
Supplementary	0,00			

Amount Surrendered during the year (March 2020) 6,00,00

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 3,71,87.35 lakh, supplementary grant of ₹ 8,75,88.90 lakh obtained in July 2019 (₹ 8,75,62.00 lakh), January 2019 (₹ 4.90 lakh) and March 2020 (₹ 22.00 lakh) proved excessive.

Grant No. 56 contd.

(2) Saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ Saving (-) (₹ in lakh)	Remarks
2015-00.109.01- State Election Commission (Panchayati Raj) (Estt. Exp.)	O	3,43.88	2,97.88	2,97.88	0.00	Reasons for the anticipated saving of ₹49.00 lakh have not been intimated (September 2020).
	S	3.00				
	R	(-)49.00				
2015-00.109.04- Panchayat Election (Estt. Exp.)	O	50.00	10.00	10.00	0.00	Reasons for the anticipated saving of ₹40.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)40.00				
2515-00.001.03- District Panchayat Establishment (Estt. Exp.)	O	1,82,18.82	1,52,97.51	1,52,95.93	(-)1.58	Reasons for the anticipated saving of ₹29,25.21 lakh have not been intimated (September 2020).
	S	3.90				
	R	(-)29,25.21				
2515-00.001.05- Panchayat Election (Estt. Exp.)	O	1,50.00	1,27.80	1,27.80	0.00	Reasons for the anticipated saving of ₹42.20 lakh have not been intimated (September 2020).
	S	20.00				
	R	(-)42.20				
2515-00.001.06- District Panchayat Establishment- Expenditure related to Dalpaties (Estt. Exp.)	O	85.20	39.83	39.83	0.00	Reasons for the anticipated saving of ₹45.37 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)45.37				
2515-00.001.14- Panchayat Headquarters Establishment (Estt. Exp.)	O	1,47.99	91.24	91.24	0.00	Reasons for the anticipated saving of ₹56.75 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)56.75				
2515-00.001.54- Panchayat Secretariat / State Panchayat Self Governing Council (Estt. Exp.)	O	8,00.00	52.40	52.40	0.00	Reasons for the anticipated saving of ₹7,47.60 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)7,47.60				

Grant No. 56 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ Saving (-) (₹ in lakh)	Remarks
2515-00.001.55- Panchayati Raj Self Governing Council (Estt. Exp.)	O	7,86.00	4,23.27	4,23.27	0.00	Reasons for the anticipated saving of ₹ 3,62.73 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,62.73				
2515-00.001.57- Construction/ Repair/ Renovation of Various Assets (SS)	O	3,00.00	2,29.24	2,29.24	0.00	Reasons for the anticipated saving of ₹ 70.76 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)70.76				
2515-00.001.59- Strengthening/ Upgradation of Offices/Institutions (SS)	O	1,50.00	25.49	25.49	0.00	Reasons for the anticipated saving of ₹ 1,24.51 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,24.51				
2515-00.001.61- Aadivasi Vikash Samiti/Gram Vikash Samiti (SS)	O	36,00.00	11,01.50	11,01.50	0.00	Reasons for the anticipated saving of ₹ 24,98.50 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)24,98.50				
2515-00.003.01- Training of Employees (A) Panchayat (Estt. Exp.)	O	3,44.72	2,92.88	2,92.88	0.00	Reasons for the anticipated saving of ₹ 51.84 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)51.84				
2515-00.101.04- Payment of Honorarium/ Daily Allowance / Travel Allowance to Elected Representative of Panchayats (Estt. Exp.)	O	20,00.00	12,51.63	12,51.63	0.00	Reasons for the anticipated saving of ₹ 7,48.37 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)7,48.37				

Grant No. 56 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ Saving (-) (₹ in lakh)	Remarks
2515-00.789.57- Construction/ Repair/ Renovation of Various Building Assets (SS)	O	1,57.00	44.45	44.45	0.00	Reasons for the anticipated saving of ₹ 1,12.55 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,12.55				
2515-00.789.58- Capacity Building & Training (SS)	O	1,00.00	54.00	54.00	0.00	Reasons for the anticipated saving of ₹ 46.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)46.00				
2515-00.789.59- Strengthening/ Upgradation of Offices/Institutions (SS)	O	1,00.00	48.65	48.65	0.00	Reasons for the anticipated saving of ₹51.35 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)51.35				
2515-00.789.61- Adivasi Vikash Samiti/Gram Vikash Samiti (SS)	O	24,00.00	10,51.35	10,51.35	0.00	Reasons for the anticipated saving of ₹ 13,48.65 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)13,48.65				
2515-00.796.57- Construction/ Repair/ Renovation of Various Building Assets (SS)	O	4,80.00	2,60.78	2,60.78	0.00	Reasons for the anticipated saving of ₹ 2,19.22 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,19.22				
2515-00.796.58- Capacity Building & Training (SS)	O	2,50.00	1,93.06	1,93.06	0.00	Reasons for the anticipated saving of ₹ 56.94 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)56.94				
2515-00.796.59- Strengthening/ Upgradation of Offices/Institutions (SS)	O	2,50.00	92.23	92.23	0.00	Reasons for the anticipated saving of ₹ 1,57.77 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,57.77				

Grant No. 56 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ Saving (-) (₹ in lakh)	Remarks
2515-00.796.61- Aadivasi Vikash Samiti/Gram Vikash Samiti (SS)	O	60,00.00	33,29.38	33,29.38	0.00	Reasons for the anticipated saving of ₹ 26,70.62 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)26,70.62				
3451-00.090.17- Panchayati Raj N.R.E.P.(Special Division) (Estt.exp.)	O	2,45.22	87.23	87.23	0.00	Reasons for the anticipated saving of ₹ 1,57.99 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,57.99				

(3) In the following cases, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2515-00.001.42- Mukhyamantri Panchayat Protsahan Puraskar Yojana (SS)	O	30.00	0.00	0.00	0.00	Reasons for non-utilisation of the entire provision of ₹30.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)30.00				
2515-00.001.56- Rashtriya Gram Swaraj Abhiyan (CASC)	O	7,20.00	0.00	0.00	0.00	Reasons for non-utilisation of the entire provision of ₹7,20.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)7,20.00				
2515-00.001.56- Rashtriya Gram Swaraj Abhiyan (CASS)	O	4,80.00	0.00	0.00	0.00	Reasons for non-utilisation of the entire provision of ₹4,80.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,80.00				
2515-00.101.06- Maintenance of Panchayat Building (Estt. Exp.)	O	5,00.00	0.00	0.00	0.00	Reasons for non-utilisation of the entire provision of ₹ 5,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,00.00				

Grant No. 56 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2515-00.196.05- Assistance for Revised Pay Allowances and other benefits to non-teaching staff of District Board (Estt. Exp.)	O	26.66	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹26.66 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)26.66				
2515-00.198.45- General Performance Grant on Recommendation of 14 th Finance Commission (CASC)	O	1,99,53.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹1,99,53.00 lakh have not been intimated (September 2020).
	S	0.0				
	R	(-)1,99,53.00				
2515-00.789.56- Rashtriya Gram Swaraj Abhiyan (CASC)	O	4,80.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹4,80.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,80.00				
2515-00.789.56- Rashtriya Gram Swaraj Abhiyan (CASS)	O	3,20.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹3,20.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,20.00				
2515-00.796.42- Mukhyamantri Panchayat Protsahan Puraskar Yojana (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				
2515-00.796.56- Rashtriya Gram Swaraj Abhiyan (CASC)	O	12,00.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹12,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)12,00.00				

Grant No. 56 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2515-00.796.56- Rashtriya Gram Swaraj Abhiyan (CASS)	O	8,00.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹8,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)8,00.00				

Capital:

(4) In the following case, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
6515-00.197.01- Loans to District and Local Fund Committees (Estt.Exp.)	O	6,00.00	0.00	0.00	0.00	Reasons for non- utilisation of the entire provision of ₹6,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-) 6,00.00				

**Grant No. 57 - URBAN DEVELOPMENT AND HOUSING DEPARTMENT
(HOUSING DIVISION)**

(Major Heads-2216- Housing, 2251-Secretariat-Social Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	7,15,22	7,15,22	47,48	(-)6,67,74
Supplementary	0,00			

Amount surrendered during the year (March 2020) 6,67,74

Notes and Comments:

Revenue:

(1) Saving (₹10.00 lakh or 10 per cent of the provision, whichever is more) occurred under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2251-00.090.04- Housing Department (Estt. Exp.)	O	1,15.22	47.48	47.48	0.00	Reasons for the anticipated saving of ₹ 67.74 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)67.74				

(2) In the following cases, entire provision remained unutilised

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2216-02.103.10- Grants to Housing Board for Capacity Building (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				

Grant No. 57 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2216-02.103.11- Grants to Housing Board for Land Acquisition and Infrastructure (SS)	O	2,50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹2,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,50.00				
2216-02.796.10- Grants to Housing Board for Capacity Building (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				
2216-02.796.11- Grants to Housing Board for Land Acquisition and Infrastructure (SS)	O	2,50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹2,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,50.00				

**Grant No. 58 - SCHOOL EDUCATION AND LITERACY DEPARTMENT
(SECONDARY EDUCATION DIVISION)**

(Major Heads- 2202- General Education, 4202- Capital Outlay on Education, Sports, Arts and Culture)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+) / Saving(-) (₹ in thousand)
Original	20,97,62,27	21,18,91,45	14,57,62,25	(-)6,61,29,20
Supplementary	21,29,18			

Amount surrendered during the year
(March 2020)

6,61,09,84

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+) / Saving(-) (₹ in thousand)
Original	56,00,00	56,00,00	0,00	(-)56,00,00
Supplementary	0,00			

Amount surrendered during the year
(March 2020)

56,00,00

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 6,61,29.20 lakh, supplementary grant of ₹ 21,29.18 lakh obtained in January 2020 (₹ 25.00 lakh) and March 2020 (₹ 21,04.18 lakh) proved excessive.
- (2) Provision surrendered (₹ 6,61,09.84 lakh) fell short of final saving (₹ 6,61,29.20 lakh) by ₹ 19.36 lakh.

Grant No. 58 - contd.

- (3) Besides the total saving of ₹ 32,48.71 lakh, ₹ 2,85.83 lakh and ₹ 9,92.14 lakh under the head 2202-02.109.01-Secondary School (Estt, Exp.), 2202-02.109.68-Grants-in-Aid to Recognized Secondary and Senior Secondary Non-Government Schools (SS) and 2202-03.103.01-Inclusive of +2 Vocational Education (Estt. Exp.) being less than 10 *per cent* of the provision of ₹ 4,47,76.05 lakh, ₹ 42,50.00 lakh and ₹ 1,59,06.38 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+) /Saving(-) (₹ in lakh)	Remarks
2202-02.101.01- Inspection (Estt. Exp.)	O	3,14.69	2,59.50	2,59.50	0.00	Reasons for the anticipated saving of ₹55.19 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)55.19				
2202-02.109.03- Indira Gandhi Residential Girls School, Hazaribagh (Estt. Exp.)	O	7,17.21	6,05.72	6,05.72	0.00	Reasons for the anticipated saving of ₹1,60.89 lakh have not been intimated (September 2020).
	S	49.40				
	R	(-)1,60.89				
2202-02.109.05- Netarhat Residential School (including Residential College)- Seedmoney (Estt.Exp.)	O	95.81	36.56	36.56	0.00	Reasons for the anticipated saving of ₹59.25 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)59.25				
2202-02.109.18- Strengthening of Public Libararies under Special Integrated Scheme for Jharkhand area (SS)	O	5,00.00	1,01.46	1,01.46	0.00	Reasons for the anticipated saving of ₹3,98.54 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,98.54				
2202-02.109.24- Free Cycle Distribution among Girls Student of General Category (Class-8) (SS)	O	27,50.00	4,99.36	4,99.36	0.00	Reasons for the anticipated saving of ₹22,50.64 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)22,50.64				

Grant No. 58 - contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+) /Saving(-) (₹ in lakh)	Remarks	
2202-02.109.49- Support to Kasturba Gandhi Balika Vidhalay (KGBV) (SS)	O	27,50.00	4,99.88	4,99.88	0.00	Reasons for the anticipated saving of ₹22,50.12 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)22,50.12				
2202-02.109.56- Grants-in-Aid for Salary of Personnel of Naterhat School Committee (Estt.Exp.)	O	11,27.09	9,63.55	9,63.55	0.00	Reasons for the anticipated saving of ₹1,63.54 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,63.54				
2202-02.109.62- Free Distribution of Dress, Text Book and Copy to Girls Students (SS)	O	30,00.00	26,54.24	26,54.24	0.00	Reasons for the anticipated saving of ₹3,45.76 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,45.76				
2202-02.109.66- Salary for Upgraded High School (SS)	O	2,60,15.42	1,84,11.99	1,84,02.28	(-)9.71	Reasons for the total saving of ₹76,13.14 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)76,03.43				
2202-02.109.67- Salary for 280 Upgraded +2 Schools (SS)	O	61,50.00	55,33.09	55,33.09	0.00	Reasons for the anticipated saving of ₹6,16.91 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)6,16.91				
2202-02.109.71- Grants-in-Aid to J.S.E.P.C. for Strengthening of Infrastructure and facilities (Focusing on Educational Quality) (SS)	O	30,00.00	15,00.00	15,00.00	0.00	Reasons for the anticipated saving of ₹15,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)15,00.00				

Grant No. 58 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+) /Saving(-) (₹ in lakh)	Remarks
2202-02.109.73- Gyanodaya Yojana (Seminar and Symposium, Teacher Award and Strengthening of Field Education Offices) (SS)	O	13,00.00	57.19	57.19	0.00	Reasons for the anticipated saving of ₹12,42.81 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)12,42.81				
2202-02.789.18- Strengthening of Public Libraries under Special Integrated Scheme for Jharkhand Area (SS)	O	1,70.00	37.86	37.86	0.00	Reasons for the anticipated saving of ₹1,32.14 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,32.14				
2202-02.789.24- Free cycle distribution among Girls Students of General Category (Class 8) (SS)	O	9,35.00	1,55.60	1,55.60	0.00	Reasons for the anticipated saving of ₹7,79.40 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)7,79.40				
2202-02.789.49- Support to KGBV (SS)	O	9,35.00	2,00.00	2,00.00	0.00	Reasons for the anticipated saving of ₹7,35.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)7,35.00				
2202-02.789.62- Free Distribution of Dress, Text Book and Copy to Girls Students (SS)	O	10,20.00	6,78.16	6,78.16	0.00	Reasons for the anticipated saving of ₹3,41.84 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,41.84				
2202-02.789.66- Salary for Upgraded High School (SS)	O	1,11,50.00	3,85.28	3,85.28	0.00	Reasons for the anticipated saving of ₹1,07,64.72 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,07,64.72				

Grant No. 58 - contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+) /Saving(-) (₹ in lakh)	Remarks	
2202-02.789.67- Salary for 280 Upgraded +2 Schools (SS)	O	20,90.00	10,19.18	10,19.18	0.00	Reasons for the anticipated saving of ₹10,70.82 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)10,70.82				
2202-02.789.68- Grants-in-Aid to Recognised Secondary and Senior Secondary Non-Government Schools (SS)	O	14,45.00	59.87	59.87	0.00	Reasons for the anticipated saving of ₹13,85.13 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)13,85.13				
2202-02.789.71- Grants-in-Aid to J.S.E.P.C. for Strengthening of Infrastructure and facilities (Focusing on Educational Quality) (SS)	O	10,20.00	5,00.00	5,00.00	0.00	Reasons for the anticipated saving of ₹5,20.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,20.00				
2202-02.789.73- Gyanoday Yojana (Seminar and Symposium, Teacher Award and Strengthening of Field Education Offices) (SS)	O	4,40.00	30.46	30.46	0.00	Reasons for the anticipated saving of ₹4,09.54 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,09.54				
2202-02.796.18- Strengthening of Public Libraries under Special Integrated Scheme for Jharkhand Area (SS)	O	3,30.00	76.81	76.81	0.00	Reasons for the anticipated saving of ₹2,53.19 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,53.19				

Grant No. 58 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+) /Saving(-) (₹ in lakh)	Remarks
2202-02.796.24- Free Cycle Distribution among Girls Students of General Category (Class 8) under Special Integrated Scheme for Jharkhand Area (SS)	O	18,15.00	3,29.56	3,29.56	0.00	Reasons for the anticipated saving of ₹ 14,85.44 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)14,85.44				
2202-02.796.49- Support to Kasturba Gandhi Balika Vidyalaya (SS)	O	18,15.00	3,00.00	3,00.00	0.00	Reasons for the anticipated saving of ₹ 15,15.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)15,15.00				
2202-02.796.66- Salary for Upgraded High School (SS)	O	2,38,50.00	1,84,99.57	1,84,99.57	0.00	Reasons for the anticipated saving of ₹ 53,50.43 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)53,50.43				
2202-02.796.67- Salary for 280 Upgraded +2 Schools (SS)	O	40,60.00	33,41.10	33,41.10	0.00	Reasons for the anticipated saving of ₹ 7,18.90 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)7,18.90				
2202-02.796.68- Grants-in-Aid to Recognised Secondary and Senior Secondary Non-Government Schools (SS)	O	28,05.00	23,99.18	23,99.18	0.00	Reasons for the anticipated saving of ₹ 4,05.82 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,05.82				
2202-02.796.73- Gyanoday Yojana (Seminar and Symposium, Teacher Award and Strengthening of Field Education Offices) (SS)	O	8,60.00	78.42	78.42	0.00	Reasons for the anticipated saving of ₹ 7,81.58 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)7,81.58				

Grant No. 58 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+) /Saving(-) (₹ in lakh)	Remarks
2202-05.103.04- Government Sanskrit School (Estt. Exp.)	O	2,09.03	88.74	88.74	0.00	Reasons for the anticipated saving of ₹1,20.29 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-),20.29				
2202-05.103.05- Non-Government Sanskrit School (Estt. Exp.)	O	4,72.91	3,28.42	3,28.42	0.00	Reasons for the anticipated saving of ₹1,44.49 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-),44.49				
2202-05.200.04- Non-Government Madarsa (Estt. Exp.)	O	56,58.75	16,69.00	16,69.00	0.00	Reasons for the anticipated saving of ₹39,89.75 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-),39,89.75				
2202-05.200.05- Grants Received to Madarsa under SPQEM Scheme (CASC)	O	7,50.00	26.64	26.64	0.00	Reasons for the anticipated saving of ₹7,23.36 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-),7,23.36				

(4) In the following cases, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+) /Saving(-) (₹ in lakh)	Remarks
2202-02.109.28- Free Education to Post Graduate Level Girls Students under Special Integrated Scheme for Jharkhand Area (SS)	O	4,50.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹4,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-),4,50.00				
2202-02.109.74- Mukhyamantri Senior Secondary Education Improvement Scheme (SS)	O	10,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹10,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-),10,00.00				

Grant No. 58 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+) /Saving(-) (₹ in lakh)	Remarks
2202-02.109.76- Mukhyamantri Merit Scholarship Yojana (SS)	O	3,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹3,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,00.00				
2202-02.109.77- Mukhyamantri Vidyalaxmi Uchch Shiksha Protsahan Yojana (SS)	O	22,40.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹22,40.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)22,40.00				
2202-02.789.04- Sainik School, Tilalya (SS)	O	1,36.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹1,36.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,36.00				
2202-02.789.44- Free Education to Girls up to Intermediate Level under Special integrated Schemes for Jharkhand Area (SS)	O	1,50.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹1,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,50.00				
2202-02.789.51- Grants to National School Committee (SS)	O	2,50.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹2,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,50.00				
2202-02.789.74- Mukhyamantri Senior Secondary Education Improvement Scheme (SS)	O	3,40.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹3,40.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,40.00				

Grant No. 58 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+) /Saving(-) (₹ in lakh)	Remarks
2202-02.789.76- Mukhyamantri Merit Scholarship Yojana (SS)	O	1,02.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,02.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,02.00				
2202-02.789.77- Mukhyamantri Vidyalaxmi Uchch Shiksha Protsahan Yojana (SS)	O	7,61.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹7,61.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)7,61.00				
2202-02.796.03- Netarhat Residential School, Netarhat (SS)	O	7,50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹7,50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)7,50.00				
2202-02.796.04- Sainik School, Tilaiya (SS)	O	2,64.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹2,64.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,64.00				
2202-02.796.44- Free Education to Girls up to Intermediate Level under Special integrated Schemes for Jharkhand Area (SS)	O	3,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹3,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,00.00				

Grant No. 58 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+) /Saving(-) (₹ in lakh)	Remarks
2202-02.796.71- Grants-in-Aid to J.S.E.P.C. for Strengthening of Infrastructure and facilities (Focusing on Educational Quality) (SS)	O	19,80.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹19,80.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)19,80.00				
2202-02.796.74- Mukhyamantri Senior Secondary Education Improvement Scheme (SS)	O	6,60.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹6,60.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)6,60.00				
2202-02.796.76- Mukhyamantri Merit Scholarship Yojana (SS)	O	1,98.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,98.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,98.00				
2202-02.796.77- Mukhyamantri Vidyalaxmi Uchch Shiksha Protsahan Yojana (SS)	O	14,79.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹14,79.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)14,79.00				
2202-02.800.04- Sainik School, Tilaiya (SS)	O	4,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹4,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,00.00				
2202-03.103.04- Teachers Training College (Estt. Exp.)	O	4,11.81	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹4,11.81 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,11.81				

Grant No. 58 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+) /Saving(-) (₹ in lakh)	Remarks
2202-05.200.05- Grants Received to Madarsa under SPQEM Scheme (CASS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹50.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.00				
2202-05.789.05- Grants Received to Madarsa under SPQEM Scheme (CASC)	O	2,55.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹2,55.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,55.00				
2202-05.796.05- Grants Received to Madarsa under SPQEM Scheme (CASC)	O	4,95.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹4,95.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,95.00				
2202-05.796.05- Grants Received to Madarsa under SPQEM Scheme (CASS)	O	33.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹33.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)33.00				

Grant No. 58 - conclud.

Capital:

(5) In the following cases, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4202-02.202.78- Three Awasiya Vidyalaya on Pattern of Netarhat Awasiya Vidyalaya and Indira Gandhi Awasiya Vidyalaya (SS)	O	16,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision ₹ 16,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)16,00.00				
4202-02.796.78- Three Awasiya Vidyalaya on Pattern of Netarhat Awasiya Vidyalaya and Indira Gandhi Awasiya Vidyalaya (SS)	O	40,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision ₹ 40,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)40,00.00				

**Grant No. 59- SCHOOL EDUCATION AND LITERACY DEPARTMENT
(PRIMARY AND ADULT EDUCATION DIVISION)**

(Major Head- 2202- General Education)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	72,22,33,87	76,37,19,43	64,00,53,97	(-)12,36,65,46
Supplementary	4,14,85,56			

Amount surrendered during the year
(March 2020)

12,36,45,24

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹12,36,65.46 lakh, supplementary grant of ₹4,14,85.56 lakh obtained in July 2019 (₹ 3,20,62.21 lakh), January 2020 (₹71,25.00 lakh) and March 2020 (₹ 22,98.35 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 12,36,45.24 lakh) fell short of the final saving (₹12,36,65.46 lakh) by ₹ 20.22 lakh.

Grant No. 59 - contd.

- (3) Besides the saving of ₹7,88.67 lakh, ₹45,30.09 lakh, ₹ 7,34.63 lakh, ₹6,19.93 lakh, ₹1,72.91 lakh, ₹2,51.18 lakh, ₹3,66.07 lakh and ₹21,73.29 lakh, under the head 2202-01.102.02- Assistance to Non-Government Primary Schools (Estt. Exp.), 2202-01.111.25-Grants-in-Aid to Sarva Siksha Abhiyan (CASC), 2202-01.112.03-Grants-in-Aid to Mid-day-meal Programme (CASC), 2202-01.112.03- Grants-in-Aid to Mid-day-meal Programme (CASS), 2202-01.112.03- Grants-in-Aid to Mid-day-meal Programme (CASS), 2202-01.789.03-Grants-in-Aid for Siksha Abhiyan (CASC), 2202-01.789.03- Grants-in-Aid to Mid-day-meal Programme (CASS), 2202-01.796.03- Grants-in-Aid to Mid-day-meal Programme (CASC) and 2202-01.796.25- Grants-in-Aid to Mid-day-meal Programme (CASC) being less than 10 per cent of the provision of ₹2,27,13.60 lakh, ₹5,71,30.00 lakh, ₹1,98,24.11 lakh, ₹2,81,70.17 lakh, ₹51,07.84 lakh, ₹72,58.95 lakh, ₹97,68.05 lakh and ₹2,81,50.00 lakh, respectively, saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2202-01.001.01- Directorate of Primary Education (Estt. Exp.)	O	2,53.58	2,29.71	2,29.71	0.00	Reasons for the anticipated saving of ₹31.37 lakh have not been intimated (September 2020).
	S	7.50				
	R	(-)31.37				
2202-01.101.01- Government Primary and Middle School (Estt. Exp.)	O	38,02,01.77	31,48,85.23	31,48,65.21	(-)20.02	Reasons for the total saving of ₹ 6,53,36.56 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)6,53,16.54				
2202-01.101.14- Merit Scholarship and Stipend for Government Primary and Middle Schools (SS)	O	86.40	19.60	19.60	0.00	Reasons for the anticipated saving of ₹66.80 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)66.80				
2202-01.101.46- Salary for Urdu Teachers (SS)	O	36,00.00	38,06.82	38,06.82	0.00	Reasons for the anticipated saving of ₹6,21.18 lakh have not been intimated (September 2020).
	S	8,28.00				
	R	(-)6,21.18				
2202-01.101.52- Jharkhand Balika Awasiya Vidyalay Yojana (SS)	O	1,02,98.62	60,16.40	60,16.40	0.00	Reasons for the anticipated saving of ₹42,82.22 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)42,82.22				

Grant No. 59 - contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks	
2202-01.101.55- Free Distribution of School Kit to Children (SS)	O	84,10.30	37,21.43	37,21.43	0.00	Reasons for the anticipated saving of ₹46,88.87 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)46,88.87				
2202-01.101.59- Gyanodaya Scheme (Primary Education) (SS)	O	16,20.00	8,16.37	8,16.37	0.00	Reasons for the anticipated saving of ₹8,03.63 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)8,03.63				
2202-01.104.01- Inspection (Estt. Exp.)	O	79,48.84	56,83.26	56,83.20	(-)0.06	Reasons for the total saving of ₹22,85.64 lakh have not been intimated (September 2020).
	S	20.00				
	R	(-)22,85.58				
2202-01.107.01- Primary Teachers Training College (Estt. Exp.)	O	20,26.00	16,12.03	16,12.03	0.00	Reasons for the anticipated saving of ₹4,13.97 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,13.97				
2202-01.111.25- Grants-in-Aid to Sarva Shiksha Abhiyan (CASS)	O	4,55,00.59	5,54,97.29	5,54,97.29	0.00	Reasons for the anticipated saving of ₹1,16,06.30 lakh have not been intimated (September 2020).
	S	2,16,03.00				
	R	(-)1,16,06.30				
2202-01.789.25- Grants-in-Aid to Sarva Shiksha Abhiyan (CASC)	O	1,47,20.00	1,28,50.12	1,28,50.12	0.00	Reasons for the anticipated saving of ₹18,69.88 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)18,69.88				
2202-01.789.25- Grants-in-Aid to Sarva Shiksha Abhiyan (CASS)	O	1,15,83.78	1,39,59.50	1,39,59.50	0.00	Reasons for the anticipated saving of ₹33,09.28 lakh have not been intimated (September 2020).
	S	56,85.00				
	R	(-)33,09.28				
2202-01.789.52- Jharkhand Balika Awasiya Vidyalay Yojana (SS)	O	24,64.01	14,48.39	14,48.39	0.00	Reasons for the anticipated saving of ₹10,15.62 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)10,15.62				

Grant No. 59 - contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks	
2202-01.789.55- Free Distribution of School Kit to Children (SS)	O	20,08.80	8,95.90	8,95.90	0.00	Reasons for the anticipated saving of ₹11,12.90 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)11,12.90				
2202-01.789.59- Gyanodaya Scheme (Primary Education) (SS)	O	3,90.00	1,70.55	1,70.55	0.00	Reasons for the anticipated saving of ₹2,19.45 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,19.45				
2202-01.796.14- Merit Scholarship and Stipend for Government Primary and Middle Schools (SS)	O	52.80	16.78	16.78	0.00	Reasons for the anticipated saving of ₹ 36.02 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)36.02				
2202-01.796.25- Grants-in-Aid for Sarva Shiksha Abhiyan (CASS)	O	2,32,45.71	2,73,39.14	2,73,39.14	0.00	Reasons for the anticipated saving of ₹ 65,18.57 lakh have not been intimated (September 2020).
	S	1,06,12.00				
	R	(-)65,18.57				
2202-01.796.46- Salary for Urdu Teachers (SS)	O	3,00.00	2,50.44	2,50.32	(-)0.12	Reasons for the total saving of ₹ 49.68 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)49.56				
2202-01.796.52- Jharkhand Balika Awasiya Vidyalay Yojana (SS)	O	62,37.37	36,76.69	36,76.69	0.00	Reasons for the anticipated saving of ₹ 25,60.68 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)25,60.68				
2202-01.796.55- Free Distribution of School Kit to Children (SS)	O	50,80.90	22,74.20	22,74.20	0.00	Reasons for the anticipated saving of ₹28,06.70 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)28,06.70				
2202-01.796.59- Gyanodaya Scheme (Primary Education) (SS)	O	9,90.00	4,29.71	4,29.71	0.00	Reasons for the anticipated saving of ₹5,60.29 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,60.29				

Grant No. 59 - conclud.

(4) In the following cases, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2202-01.101.57- Grants-in-Aid to J.E.P.C. for Strengthening of Primary and Middle Schools (SS)	O	9,76.68	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹9,76.68 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)9,76.68				
2202-01.101.60- Shakshar Jharkhand Abhiyan (SS)	O	10,85.20	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹10,85.20 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)10,85.20				
2202-01.789.57- Strengthening of Primary and Middle Schools (SS)	O	2,33.28	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹2,33.28 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,33.28				
2202-01.789.60- Shakshar Jharkhand Abhiyan (SS)	O	2,59.20	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹2,59.20 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,59.20				
2202-01.796.57- Strengthening of Primary and Middle Schools (SS)	O	5,90.04	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹5,90.04 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,90.04				
2202-01.796.60- Shakshar Jharkhand Abhiyan (SS)	O	6,55.60	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹6,55.60 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)6,55.60				

**Grant No. 60 - WOMEN, CHILD DEVELOPMENT AND
SOCIAL SECURITY DEPARTMENT**

(Major Heads- 2235- Social Security and Welfare, 2236- Nutrition, 2251- Secretariat- Social Services, 4235- Capital Outlay on Social Security and Welfare)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	42,91,59,37	49,26,46,49	39,11,59,85	(-)10,14,86,64
Supplementary	6,34,87,12			

Amount surrendered during the year (March 2020) 10,07,83,15

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	25,57,00	35,46,50	86,39	(-)34,60,11
Supplementary	9,89,50			

Amount surrendered during the year (March 2020) 24,70,61

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹10,14,86.64 lakh, supplementary grant of ₹ 6,34,87.12 lakh obtained in July 2019 (₹9,57.50 lakh) and March 2020 (₹ 6,25,29.62 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹10,07,83.15 lakh) fell short the final saving (₹10,14,86.64 lakh) by ₹ 7,03.49 lakh.

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- (3) Besides the saving of ₹3,93.66 lakh, ₹5,94.61 lakh, ₹6,10.01 lakh, ₹4,01.15 lakh, ₹3,54.18 lakh, ₹6,56.15 lakh, ₹15,50.66 lakh, ₹5,00.70 lakh, ₹1,07.86 lakh, ₹3,31.76 lakh, ₹2,89.18 lakh, ₹7,83.09 lakh, ₹2,33.46 lakh, ₹1,24.31 lakh, ₹2,29.00 lakh, ₹5,66.40 lakh, ₹17,77.31 lakh, ₹7,90.84 lakh, ₹4,37.98 lakh and ₹6,65.34 lakh under the head 2235-02.103.28-Additional Honorarium to Aganbari Sebikas/Sahayikas (SS), 2235-02.103.AT - Mukhyamantri Sukanya Yojana (SS), 2235-02.796.18-Swami Vivekanand Self Dependence Incentive Scheme for Disabled Persons (SS), 2235-02.796.28-Additional Honorarium to Anganbari Sewikas/Sahayikas (SS), 2235-02.796.AT-Mukhyamantri Sukanya Yojana (SS), 2235-03.101.11-Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (CASC), 2235-03.101.11-Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (CASS), 2235-03.101.13-State Old Age Pension Scheme (SS), 2235-03.101.15-Indira Gandhi National Handicapped Pension Scheme (CASS), 2235-03.101.20-Rajya Vidhwa Samman Pension Yojana (SS), 2235-03.789.11-Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (CASC), 2235-03.789.11-Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (CASS), 2235-03.789.13-State Old Age Pension Scheme (SS), 2235-03.789.14-Indira Gandhi National Widow Pension Scheme (CASC), 2235-03.789.20-Rajya Vidhwa Samman Pension Yojana (SS), 2235-03.796.11-Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (CASC), 2235-03.796.11-Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (CASS), 2235-03.796.13-State Old Age Pension Scheme (SS), 2235-03.796.14-Indira Gandhi National Widow Pension Scheme (CASC) and 2235-03.796.20-Rajya Vidhwa Samman Pension Yojana (SS), being less than 10 *per cent* of the provision of ₹50,44.71 lakh, ₹62,68.00 lakh, ₹82,44.00 lakh, ₹53,82.74 lakh, ₹73,82.00 lakh, ₹1,19,76.00 lakh, ₹4,44,05.00 lakh, ₹1,79,59.00 lakh, ₹12,19.70 lakh, ₹87,08.00 lakh, ₹36,74.00 lakh, ₹1,36,23.00 lakh, ₹60,55.00 lakh, ₹16,05.00 lakh, ₹31,05.00 lakh, ₹1,17,20.00 lakh, ₹4,34,55.00 lakh, ₹2,03,40.00 lakh, ₹49,78.00 lakh and ₹1,02,60.00 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2235-02.001.01- Direction and Administration (Estt. Exp.)	O	2,03.22	1,69.25	1,69.25	0.00	Reasons for the anticipated saving of ₹ 37.97 lakh have not been intimated (September 2020).
	S	4.00				
	R	(-37.97)				
2235-02.101.03- Maintenance of Deaf and Dumb School and Workshop (Estt. Exp.)	O	95.33	65.33	65.33	0.00	Reasons for the anticipated saving of ₹ 30.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-30.00)				

Grant No. 60 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2235-02.101.18- Swami Vivekanand Self dependence Incentive Scheme for Disabled Persons (SS)	O	1,02,96.00	88,10.45	88,10.45	0.00	Reasons for the anticipated saving of ₹ 14,85.55 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)14,85.55				
2235-02.101.A5- Welfare of Disabled (SS)	O	2,63.00	1,37.87	1,37.87	0.00	Reasons for the anticipated saving of ₹1,25.13 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,25.13				
2235-02.102.51- Integrated Child Development Scheme (Establishment of 224 Projects and 20 Districts Social Welfare Office) (CASC)	O	1,32,78.39	1,09,26.39	1,09,26.39	0.00	Reasons for the anticipated saving of ₹24,41.64 lakh have not been intimated (September 2020).
	S	89.64				
	R	(-)24,41.64				
2235-02.102.51- Integrated Child Development Scheme (Establishment of 224 Projects and 20 Districts Social Welfare Office) (CASS)	O	1,09,15.47	88,15.95	88,15.95	0.00	Reasons for the anticipated saving of ₹23,68.45 lakh have not been intimated (September 2020).
	S	2,68.93				
	R	(-)23,68.45				
2235-02.102.A8- Strengthening of AWC (SS)	O	1,00.00	2,42.09	2,42.09	0.00	Reasons for the anticipated saving of ₹1,11.91 lakh have not been intimated (September 2020).
	S	2,54.00				
	R	(-)1,11.91				

Grant No. 60 - contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks	
2235-02.102.AR- Establishment of class 3 and 4 under ICDS (CASS)	O	11,81.21	8,68.69	8,68.69	0.00	Reasons for the anticipated saving of ₹3,12.52 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,12.52				
2235-02.102.AS- Poshan Abhiyan Scheme (CASC)	O	42,14.00	12,67.07	12,67.07	0.00	Reasons for the anticipated saving of ₹33,78.93 lakh have not been intimated (September 2020).
	S	4,32.00				
	R	(-)33,78.93				
2235-02.102.AS- Poshan Abhiyan Scheme (CASS)	O	10,53.00	3,05.29	3,05.29	0.00	Reasons for the anticipated saving of ₹8,55.71 lakh have not been intimated (September 2020).
	S	1,08.00				
	R	(-)8,55.71				
2235-02.103.36- Mukhyamantri Kanyadan Yojana (SS)	O	20,00.00	10,15.20	10,15.20	0.00	Reasons for the anticipated saving of ₹9,84.80 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)9,84.80				
2235-02.103.75- Uniform for AWW/AWH (CASC)	O	1,95.00	1,44.39	1,44.39	0.00	Reasons for the anticipated saving of ₹50.61 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)50.61				
2235-02.103.75- Uniform for AWW/AWH (CASS)	O	1,30.00	98.98	98.98	0.00	Reasons for the anticipated saving of ₹31.02 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)31.02				
2235-02.103.85- Integrated Child Protection Scheme (ICPS) (75:25) (CASC)	O	9,14.00	7,20.25	7,20.25	0.00	Reasons for the anticipated saving of ₹1,93.75 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,93.75				

Grant No. 60 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2235-02.103.85- Integrated Child Protection Scheme (ICPS) (75:25) (CASS)	O	5,93.00	5,56.27	5,56.27	0.00	Reasons for the anticipated saving of ₹36.73 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)36.73				
2235-02.103. AH- Pradhan Mantri Matru Vandana Yojana (CASC)	O	1,84.00	2,19.84	68.89	(-)1,50.95	Reasons for the total saving of ₹2,69.91 lakh have not been intimated (September 2020).
	S	1,54.80				
	R	(-)1,18.96				
2235-02.103.AO- Scheme for Eradication of bad practices and encouragement to good practices (SS)	O	94.00	29.23	29.23	0.00	Reasons for the anticipated saving of ₹64.77 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)64.77				
2235-02.103.AQ- Capacity Building, Monitoring and exhibition Seminar etc. (SS)	O	74.00	32.26	32.26	0.00	Reasons for the anticipated saving of ₹49.74 lakh have not been intimated (September 2020).
	S	8.00				
	R	(-)49.74				
2235-02.106.39- Remand Home (Estt. Exp.)	O	76.57	40.08	40.08	0.00	Reasons for the anticipated saving of ₹36.49 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)36.49				
2235-02.106.A4- Renovation and Supply of Material to Schools/ Rehabilitation Centre/Hostels/ Homes etc. (SS)	O	2,00.00	24.86	24.86	0.00	Reasons for the anticipated saving of ₹1,75.14 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,75.14				

Grant No. 60 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2235-02.106.A6- Operation of Schools/ Rehabilitation Centre/Hostels/ Homes etc. (SS)	O	6,80.46	1,47.52	1,47.52	0.00	Reasons for the anticipated saving of ₹5,32.94 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,32.94				
2235-02.789.18- Swami Vivekanand Self Dependence Incentive Scheme for Disabled Persons (SS)	O	18,33.00	14,31.59	14,31.59	0.00	Reasons for the anticipated saving of ₹4,01.41 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,01.41				
2235-02.789.36- Mukhyamantri Kanyadan Yojana (SS)	O	6,00.00	2,71.80	2,71.80	0.00	Reasons for the anticipated saving of ₹3,28.20 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)3,28.20				
2235-02.789.AH- Pradhan Mantri Matru Vandana Yojana (SS)	O	2,20.00	2,20.00	2,20.00	0.00	Reasons for the anticipated saving of ₹72.00 lakh have not been intimated (September 2020).
	S	72.00				
	R	(-)72.00				
2235-02.789.AT- Mukhyamantri Sukanya Yojana (SS)	O	15,00.00	9,00.92	9,00.92	0.00	Reasons for the anticipated saving of ₹5,99.08 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,99.08				
2235.-02.796.36- Mukhyamantri (Chief Minister) Kanyadan Yojana (SS)	O	24,00.00	17,59.50	17,59.50	0.00	Reasons for the anticipated saving of ₹6,40.50 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)6,40.50				

Grant No. 60 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2235.-02.796.48- Pre School Education Kits (CASC)	O	6,00.00	64.15	64.15	0.00	Reasons for the anticipated saving of ₹5,35.85 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,35.85				
2235.-02.796.48- Pre School Education Kits (CASS)	O	4,00.00	38.84	38.84	0.00	Reasons for the anticipated saving of ₹3,61.16 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,61.16				
2235-02.796.51- I.C.D.S. (Including 224 ICDS and 20 District Social Welfare Office Establishment) (CASC)	O	1,35,06.55	1,06,80.51	1,06,80.51	0.00	Reasons for the anticipated saving of ₹28,26.04 lakh have not been intimated (September 2019).
	S	0.00				
	R	(-)28,26.04				
2235-02.796.51- I.C.D.S. (Including 224 ICDS and 20 District Social Welfare Office Establishment) (CASS)	O	1,26,35.96	99,42.75	99,42.75	0.00	Reasons for the anticipated saving of ₹26,93.21 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)26,93.21				
2235.-02.796.75- Uniform for AWW/AWH (CASC)	O	2,12.00	1,33.21	1,33.21	0.00	Reasons for the anticipated saving of ₹78.79 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)78.79				
2235-02.796.85- Integrated Child Protection Schemes (ICPS) (75:.25) (CASC)	O	11,79.00	8,96.14	8,96.14	0.00	Reasons for the anticipated saving of ₹2,82.86 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,82.86				

Grant No. 60 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2235-02.796.A4- Renovation and Supply of Material to School/ Rehabilitation Centre/Hostels/ Home etc, (SS)	O	2,00.00	12.51	12.51	0.00	Reasons for the anticipated saving of ₹1,87.49 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,87.49				
2235-02.796.A5- Welfare of Disabled (SS)	O	3,17.00	1,77.90	1,77.90	0.00	Reasons for the anticipated saving of ₹1,39.10 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,39.10				
2235-02.796.A6- Operation of Schools / Rehabilitation Centre/ Hostels/ Homes etc. (SS)	O	7,96.54	1,70.85	1,70.85	0.00	Reasons for the anticipated saving of ₹6,25.69 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)6,25.69				
2235.-02.796.A8- Strengthening of AWC (SS)	O	1,00.00	0.28	0.28	0.00	Reasons for the anticipated saving of ₹5,61.72 lakh have not been intimated (September 2020).
	S	4,62.00				
	R	(-)5,61.72				
2235-02.796.AH- Pradhan Mantri Matru Vandana Yojana (CASC)	O	2,50.00	3,01.66	1,05.81	(-)1,95.85	Reasons for the total saving of ₹3,49.39 lakh have not been intimated (September 2019).
	S	2,05.20				
	R	(-)1,53.54				
2235-02.796.AH- Pradhan Mantri Matru Vandana Yojana (CASS)	O	11,27.00	11,40.76	10,03.96	(-)1,36.80	Reasons for the total saving of ₹4,99.84 lakh have not been intimated (September 2020).
	S	3,76.80				
	R	(-)3,63.04				

Grant No. 60 - contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks	
2235.-02.796.AL- Mahila Sakti Kendra Yojana (CASC)	O	19,12.00	17.51	17.51	0.00	Reasons for the anticipated saving of ₹18,94.49 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)18,94.49				
2235.-02.796.AL- Mahila Sakti Kendra Yojana (CASS)	O	12,75.00	11.67	11.67	0.00	Reasons for the anticipated saving of ₹12,63.33 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)12,63.33				
2235-02.796.AO- Scheme for Eradication of bad practices and encouragement to good practices (SS)	O	1,11.00	61.20	61.20	0.00	Reasons for the anticipated saving of ₹49.80 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)49.80				
2235-02.796.AP- Establishment of Different Commissions, Boards etc. (SS)	O	3,80.00	1,80.31	1,80.31	0.00	Reasons for the anticipated saving of ₹1,99.69 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,99.69				
2235-02.796.AR- Establishment of class 3 and 4 under ICDS (CASS)	O	27,14.04	14,32.50	14,32.50	0.00	Reasons for the anticipated saving of ₹12.81.54 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)12,81.54				
2235-02.796.AS- Poshan Abhiyan Scheme (CASC)	O	52,00.00	17.17.00	17,17.00	0.00	Reasons for the anticipated saving of ₹40,11.00 lakh have not been intimated (September 2020).
	S	5,28.00				
	R	(-)40,11.00				
2235-02.796.AS- Poshan Abhiyan Scheme (CASS)	O	13,00.00	3,44.00	3,44.00	0.00	Reasons for the anticipated saving of ₹10,88.00 lakh have not been intimated (September 2020).
	S	1,32.00				
	R	(-)10,88.00				

Grant No. 60 - contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks	
2235-03.101.12- Indira Gandhi National Old Age Pension Scheme (CASC)	O	15,79.00	16,35.89	16,35.89	0.00	Reasons for the anticipated saving of ₹2,01.11 lakh have not been intimated (September 2020).
	S	2,58.00				
	R	(-)2,01.11				
2235-03.101.12- Indira Gandhi National Old Age Pension Scheme (CASS)	O	13,82.50	15,83.97	15,83.97	0.00	Reasons for the anticipated saving of ₹1,85.53 lakh have not been intimated (September 2020).
	S	3,87.00				
	R	(-)1,85.53				
2235-03.101.14- Indira Gandhi National Widow Pension Scheme (CASC)	O	36,03.00	41,34.00	41,34.00	0.00	Reasons for the anticipated saving of ₹4,78.00 lakh have not been intimated (September 2020).
	S	10,09.00				
	R	(-)4,78.00				
2235-03.101.14- Indira Gandhi National Widow Pension Scheme (CASS)	O	84,04.50	93,26.06	93,26.06	0.00	Reasons for the anticipated saving of ₹14,33.44 lakh have not been intimated (September 2020).
	S	23,55.00				
	R	(-)14,33.44				
2235-03.102.19- National Family Benefit Scheme (Assistance to Implementing Agencies) (Additional Central Assistance) (CSS)	O	8,00.00	2,14.20	2,14.20	0.00	Reasons for the anticipated saving of ₹5,85.80 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,85.80				
2235-03.789.12- Indira Gandhi National Old Age Pension Scheme (CASC)	O	4,84.00	4,93.46	4,93.46	0.00	Reasons for the anticipated saving of ₹69.54 lakh have not been intimated (September 2020).
	S	79.00				
	R	(-)69.54				
2235-03.789.12- Indira Gandhi National Old Age Pension Scheme (CASS)	O	4,23.75	4,71.93	4,71.93	0.00	Reasons for the anticipated saving of ₹70.82 lakh have not been intimated (September 2020).
	S	1,19.00				
	R	(-)70.82				

Grant No. 60 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2235-03.789.14- Indira Gandhi National Widow Pension Scheme (CASS)	O	29,24.50	33,28.01	33,28.01	0.00	Reasons for the anticipated saving of ₹4,15.49 lakh have not been intimated (September 2020).
	S	8,19.00				
	R	(-)4,15.49				
2235-03.789.15- Indira Gandhi National Handicapped Pension Scheme (CASS)	O	2,78.00	3,00.96	3,00.96	0.00	Reasons for the anticipated saving of ₹54.74 lakh have not been intimated (September 2019).
	S	77.70				
	R	(-)54.74				
2235-03.789.19- National Family Benefit Scheme (Assistance to Implementing Agencies) (Additional Central Assistance) (CSS)	O	3,00.00	1,22.00	1,22.00	0.00	Reasons for the anticipated saving of ₹1,78.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,78.00				
2235-03.796.12- Indira Gandhi National Old Age Pension Scheme (CASC)	O	12,31.00	12,85.93	12,85.93	0.00	Reasons for the anticipated saving of ₹1,46.07 lakh have not been intimated (September 2020).
	S	2,01.00				
	R	(-)1,46.07				
2235-03.796.14- Indira Gandhi National Widow Pension Scheme (CASS)	O	90,71.50	1,04,83.88	1,04,83.88	0.00	Reasons for the anticipated saving of ₹11,28.62 lakh have not been intimated (September 2020).
	S	25,41.00				
	R	(-)11,28.62				
2235-03.796.19- National Family Benefit Scheme (Assistance to Implementing Agencies) (Additional Central Assistance) (CSS)	O	9,00.00	4,27.40	4,27.40	0.00	Reasons for the anticipated saving of ₹4,72.60 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,72.60				

Grant No. 60 - contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks	
2235-60.102.10- Old Age Pension (Estt. Exp.)	O	9,01.04	6,50.08	6,50.08	0.00	Reasons for the anticipated saving of ₹2,50.96 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,50.96				
2236-02.101.02- Special Scheme for Distribution of Nutritious Food for Family and Child Welfare (CASC)	O	1,93,43.00	1,00,67.31	1,00,67.31	0.00	Reasons for the anticipated saving of ₹92,75.69 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)92,75.69				
2236-02.101.02- Special Scheme for Distribution of Welfare of Nutritious Food for Family and Child (CASS)	O	1,93,43.00	1,04,37.99	1,04,37.99	0.00	Reasons for the anticipated saving of ₹89,05.01 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)89,05.01				
2236-02-789.02- Special Scheme for Distribution of Welfare of Nutritious Food for Family and Child (CASC)	O	44,54.00	25,99.09	25,99.09	0.00	Reasons for the anticipated saving of ₹18,54.91 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)18,54.91				
2236-02-789.02- Special Scheme for Distribution of Welfare of Nutritious Food for Family and Child (CASS)	O	45,54.00	25,00.14	25,00.14	0.00	Reasons for the anticipated saving of ₹19,53.86 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)19,53.86				
2236-02.796.02- Special Scheme for Distribution of Welfare of Nutritious Food for Family and Child (CASC)	O	1,73,03.00	89,62.88	89,62.88	0.00	Reasons for the anticipated saving of ₹ 83,40.12 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)83,40.12				

Grant No. 60 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2236-02.796.02- Special Scheme for Distribution of Welfare of Nutritious Food for Family and Child (CASS)	O	1,73,03.00	90,47.41	90,47.41	0.00	Reasons for the anticipated saving of ₹82,55.59 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)82,55.59				
2251-00.090.09- Social Welfare (Estt. Exp.)	O	3,58.83	2,92.49	2,92.49	0.00	Reasons for the anticipated saving of ₹77.34 lakh have not been intimated (September 2020).
	S	11.00				
	R	(-)77.34				

(4) In the following cases, entire provision remained unutilised:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2235-02.102.47- Medicine Kits (CASC)	O	1,60.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹1,60.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,60.00				
2235-02.102.47- Medicine Kits (CASS)	O	1,07.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹1,07.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,07.00				
2235-02.102.48- Pre School Education Kits (CASC)	O	5,53.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹5,53.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,53.00				

Grant No. 60 - contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks	
2235-02.102.48- Pre School Education Kits (CASS)	O	3,69.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹3,69.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,69.00				
2235-02.102.53- Training Programme (STRAP) (CASC)	O	1,54.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,54.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,54.00				
2235-02.102.53- Training Programme (STRAP) (CASS)	O	1,03.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,03.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,03.00				
2235-02.102.AI- National Creche Scheme (CASC)	O	1,28.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,28.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,28.00				
2235-02.102.AI- National Creche Scheme (CASS)	O	85.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹85.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)85.00				
2235-02.103.AB- Ujjawla Scheme (CASC)	O	34.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹34.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)34.00				

Grant No. 60 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2235-02.103.AD- Construction/ Maintenance Up-Gradation of AWCs under ICDS (CASC)	O	5,36.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹5,36.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,36.00				
2235-02.103.AD- Construction/ Maintenance Up-Gradation of AWCs under ICDS (CASS)	O	4,39.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹4,39.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,39.00				
2235-02.103.AL- Mahila Sakti Kendra Yojana (CASC)	O	15,98.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹15,98.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)15,98.00				
2235-02.103.AL- Mahila Sakti Kendra Yojana (CASS)	O	10,65.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹10,65.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)10,65.00				
2235-02.103.AN- Scheme for Adolescent Girls (SAG) (CASC)	O	68.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹68.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)68.00				
2235-02.103.AN- Scheme for Adolescent Girls (SAG) (CASS)	O	46.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹46.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)46.00				

Grant No. 60 - contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks	
2235-02.106.AV- National Action Plan for Drug Demand Reduction (NAPDDR) (CSS)	O	0.00	32.50	0.00	(-)32.50	Reasons for non- utilisation of entire provision of ₹32.50 lakh have not been intimated (September 2020).
	S	32.50				
	R	0.00				
2235-02.796.47- Medicine Kits (CASC)	O	1,74.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,74.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,74.00				
2235-02.796.47- Medicine Kits (CASS)	O	1,16.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,16.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,16.00				
2235-02.796.53- Training Programme (STRAP) (CASC)	O	1,68.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,68.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,68.00				
2235-02.796.53- Training Programme (STRAP) (CASS)	O	1,12.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,12.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,12.00				
2235-02.796.93- State Nutrition Mission (SS)	O	2,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹2,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,00.00				

Grant No. 60 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2235-02.796.AB- Uijjawla Scheme (CASC)	O	51.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹51.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)51.00				
2235-02.796.AB- Uijjawla Scheme (CASS)	O	34.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹34.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)34.00				
2235-02.796.AD- Construction/ Maintenance Up-Gradation of AWCs under ICDS (CASC)	O	5,79.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹5,79.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,79.00				
2235-02.796.AD- Construction/ Maintenance Up-Gradation of AWCs under ICDS (CASS)	O	4,72.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹4,72.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,72.00				
2235-02.796.AI- National Crèche Scheme (CSS)	O	1,53.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,53.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,53.00				
2235-02.796.AI- National Crèche Scheme (CASS)	O	1,26.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,26.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,26.00				

Grant No. 60 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2235-02.796.AN- Scheme for Adolescent Girls (SAG) (CASC)	O	81.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹81.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)81.00				
2235-02.796.AN- Scheme for Adolescent Girls (SAG) (CASS)	O	54.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹54.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)54.00				
2235-02.796.AV- National Action Plan for Drug Demand Reduction (NAPDDR) (CSS)	O	0.00	35.00	0.00	(-)35.00	Reasons for non- utilisation of entire provision of ₹35.00 lakh have not been intimated (September 2020).
	S	35.00				
	R	0.00				
2236-02.101.06- Scheme for Adolescent Girls (SAG) (CASC)	O	4,38.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹4,38.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,38.00				
2236-02.101.06- Scheme for Adolescent Girls (SAG) (CASS)	O	4,38.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹4,38.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)4,38.00				
2236-02.789.06- Scheme for Adolescent Girls (SAG) (CASC)	O	1,18.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,18.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,18.00				

Grant No. 60 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2236-02.789.06- Scheme for Adolescent Girls (SAG) (CASS)	O	1,18.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,18.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,18.00				
2236-02.796.06- Scheme for Adolescent Girls (SAG) (CASC)	O	5,13.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹5,13.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,13.00				
2236-02.796.06- Scheme for Adolescent Girls (SAG) (CASS)	O	5,13.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹5,13.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)5,13.00				

Capital :

- (5) In view of the final saving of ₹ 34,60.11 lakh, supplementary grant of ₹ 9,89.50 lakh obtained in January 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) Provision surrendered (₹ 24,70.61) fell short the final saving (₹34,60.11 lakh) by ₹ 9,89.50 lakh.
- (7) Saving (₹ 15.00 lakh or 10 per cent of provision, whichever is more) occurred under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4235-02.796.74- Construction of Schools/ Rehabilitation Centre/Hospitals/ Homes etc. (SS)	O	3,00.00	86.39	86.39	0.00	Reasons for the anticipated saving of ₹ 2,13.61 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,13.61				

Grant No. 60 - conclud.

(8) In the following cases, entire provision remained unutilised:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4235-02.103.73- Construction and Up-Gradation of AWCs Building (Capital) (CASC)	O	0.00	2,67.00	0.00	(-)2,67.00	Reasons for non- utilisation of entire provision of ₹2,67.00 lakh have not been intimated (September 2020).
	S	2,67.00				
	R	0.00				
4235-02.103.73- Construction and Up-Gradation of AWCs Building (Capital) (CASS)	O	0.00	1,78.00	0.00	(-)1,78.00	Reasons for non- utilisation of entire provision of ₹1,78.00 lakh have not been intimated (September 2020).
	S	1,78.00				
	R	0.00				
4235-02.103.77- Working Women Hostel Yojana (CASC)	O	1,58.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,58.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,58.00				
4235-02.103.77- Working Women Hostel Yojana (CASS)	O	1,06.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,06.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,06.00				
4235-02.106.74- Construction of Schools/ Rehabilitation Centre/ Hostels/ Homes etc. (SS)	O	3,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹3,00.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)3,00.00				
4235-02.796.73- Construction and Up-Gradation of AWCs Building (Capital) (CASC)	O	0.00	3,26.50	0.00	(-)3,26.50	Reasons for non- utilisation of entire provision of ₹3,26.50 lakh have not been intimated (September 2020).
	S	3,26.50				
	R	0.00				

Grant No. 60 - concld.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4235-02.103.73- Construction and Up-Gradation of AWCs Building (Capital) (CASS)	O	0.00	2,18.00	0.00	(-)2,18.00	Reasons for non- utilisation of entire provision of ₹2,18.00 lakh have not been intimated (September 2020).
	S	2,18.00				
	R	0.00				
4235-02.796.77- Working Women Hostel Yojana (CASC)	O	2,38.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹2,38.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)2,38.00				
4235-02.796.77- Working Women Hostel Yojana (CASS)	O	1,58.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,58.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)1,58.00				
4235-02.796.78- Scheme for Implementation of the Right of Persons with Disabilities Act (CSS)	O	12,97.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹12,97.00 lakh have not been intimated (September 2020).
	S	0.00				
	R	(-)12,97.00				

APPENDIX

Grant-wise details of estimates and actuals in respect of recoveries adjusted in the reduction of expenditure (Referred to in the Summary of Appropriation Accounts at Page No. XVIII)

Number and name of Grant or Appropriation		Budget Estimates	Actuals	Actuals compared with Budget estimates More(+)/Less (-)
1		2	3	4
<i>(₹ in thousand)</i>				
12. Planing-cum-Finance Department (Finance Division)	Capital Voted	62,00,00	0,00	(-) 62,00,00
19. Forest, Environment and Climate Change Department	Revenue Voted	0,00	1,46,98,64	+1,46,98,64
39. Home, Jail and Disaster Management Department (Disaster Management Division)	Revenue Voted	4,42,00,00	2,14,09,96	(-)2,27,90,04
41. Road Construction Department	Revenue Voted	90,00,00	0,00	(-)90,00,00
56. Rural Development Department (Panchayati Raj Division)	Capital Voted	1,50,00	0,00	(-) 1,50,00
Total				
	Revenue			
	Voted	5,32,00,00	3,61,08,60	(-)1,70,91,40
	Capital			
	Voted	63,50,00	0,00	(-) 63,50,00
Grand Total				
	Revenue	5,32,00,00	3,61,08,60	(-) 1,70,91,40
	Capital	63,50,00	0,00	(-) 63,50,00

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