



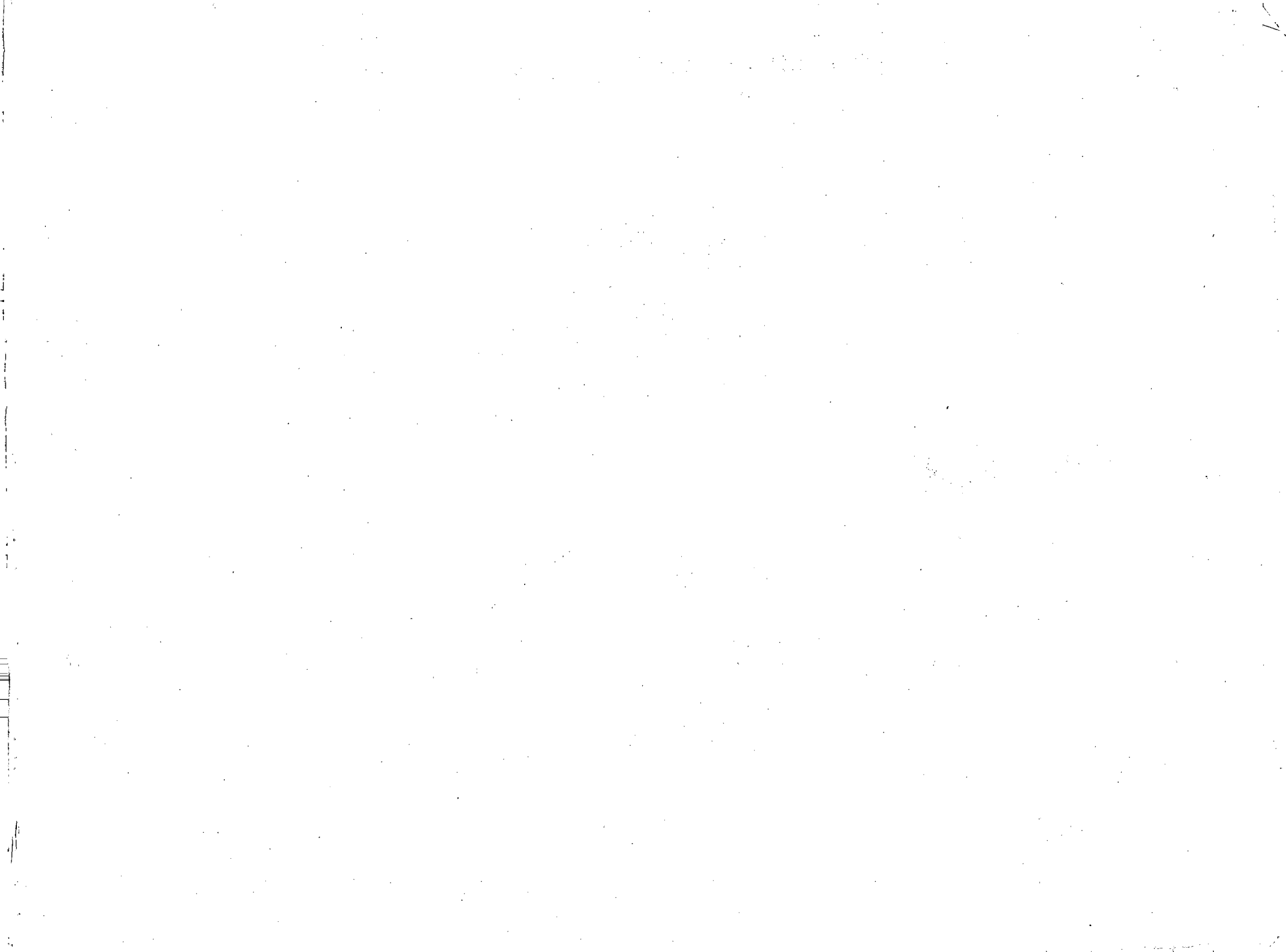
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**COMBINED FINANCE AND REVENUE
ACCOUNTS OF THE
UNION AND STATE GOVERNMENTS
IN INDIA
FOR THE YEAR 2012-13**

VOLUME - I



COMPTROLLER AND AUDITOR GENERAL OF INDIA



COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

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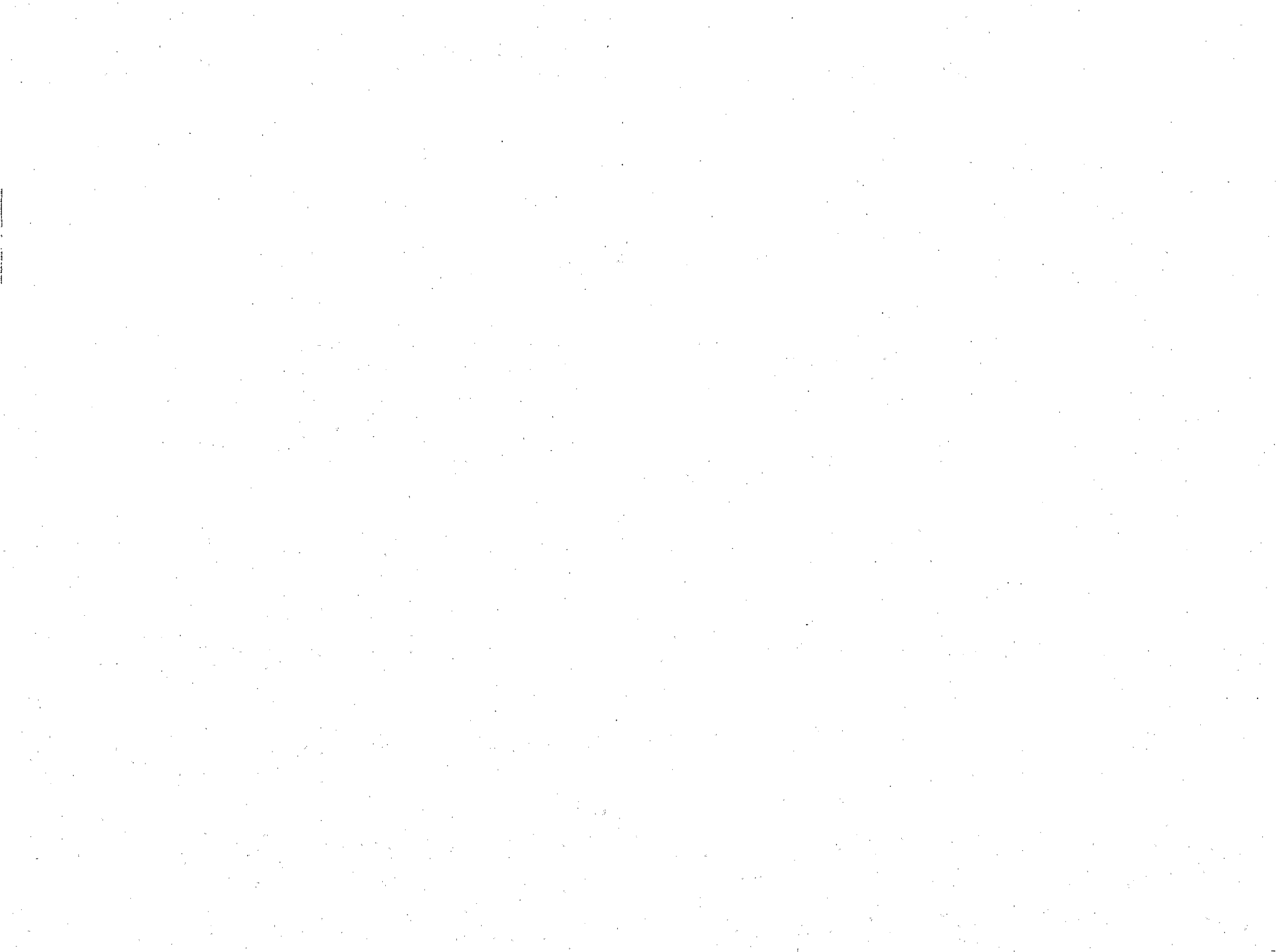
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VOLUME - II

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 7 : 0401 - ACCOUNT of RECEIPTS from CROP HUSBANDRY for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
103	Seeds	0.72	5.63	6.47	0.11	4.13	1.06	19.10	0.00	4.80	6.48	5.00	54.52	397.50	10.28
104	Agricultural Farms	36.08	6.29	0.00	0.36	14.39	1.56	26.38	67.04	76.71	6.07	20.00	47.96	0.00	0.62
105	Sale of Manures and Fertilizers	1.55	0.00	0.95	0.00	3.44	6.12	102.99	4.02	0.14	14.38	21.00	0.00	0.00	10.16
107	Plant Protection Services	13262.22	0.00	0.52	71.74	3.44	1.28	19.91	0.00	0.71	54.97	3.50	0.01	0.00	21.83
108	Commercial Crops	1.15	0.00	0.00	0.05	2.01	0.00	21.08	0.00	0.00	1.55	0.00	5.56	0.00	0.79
110	Grants from Indian Council of Agricultural Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	Horticulture and Vegetable crops	1.33	6.76	9.54	1.78	0.76	1.76	96.28	462.59	7.56	74.39	369.42	384.43	356.41	2.85
120	Sale, hire and services of agricultural implements and machinery including tractors	8.55	6.60	0.08	0.00	0.56	15.95	0.00	239.47	40.76	0.00	0.00	0.00	0.00	0.00
121	Agricultural Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	800.10	26.20	2.34	529.70	162.76	31.42	432.72	692.14	25.72	3048.88	131.87	175.76	9.45	226.86
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-29.04	-0.27	-0.80	0.00	0.00	0.00	0.00
	Total 0401 : Receipts from Crop Husbandry	14111.70	51.48	19.90	603.74	191.49	59.15	718.46	1436.22	156.13	3205.92	550.79	668.24	763.36	273.39

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 7 : 0401 - ACCOUNT of RECEIPTS from CROP HUSBANDRY for the year ended 31st March, 2013

Amount in Lakh Rupees																	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
88.29	0.57	132.44	1755.36	13.66	5.45	4.74	0.00	1.74	31.52	6.35	0.00	6525.11	19.11	0.00	0.00	32.41	9132.55
57.13	107.92	424.42	1593.29	2.48	1.45	1.11	0.00	110.73	72.58	0.00	29.42	0.00	0.44	3097.01	0.20	201.43	6003.07
64.90	5.78	8.63	297.85	0.00	8.65	6.82	0.00	0.02	4.65	0.00	0.00	1037.85	35.01	3.28	0.00	210.36	1848.55
173.70	104.26	9.21	127.32	0.09	110.15	3.93	0.29	0.00	9.73	2.45	0.00	305.59	0.03	151.55	0.02	27.37	14465.82
11.09	187.00	3.11	73.26	0.00	219.43	0.20	0.00	5.10	235.71	0.00	0.00	2336.56	0.00	115.43	0.10	3.29	3222.47
0.00	0.00	2.09	196.46	0.00	0.00	0.00	0.00	0.41	0.00	0.14	0.00	0.00	0.00	0.40	0.00	10.00	209.50
14.05	40.97	790.52	276.89	11.54	112.12	0.01	0.00	92.57	384.78	0.00	0.00	652.94	97.94	26.11	0.00	19.77	4296.07
0.00	0.00	166.94	8.06	0.16	32.95	29.02	0.00	42.68	0.00	0.00	0.00	1269.68	15.70	566.07	0.00	0.00	2443.23
0.00	0.00	0.02	20.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.37
0.00	0.00	0.00	55.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.09
1304.16	634.94	1017.03	4391.25	5.70	6.47	23.80	16.06	215.97	1253.31	417.70	41.85	457.33	28.97	1309.01	1582.20	294.07	19295.74
-1.78	-0.28	-1.43	0.00	0.00	0.00	0.00	0.00	0.00	-2.36	0.00	0.00	0.00	0.00	-3.79	0.00	0.00	-39.75
1711.54	1081.16	2552.98	8795.18	33.63	496.67	69.63	16.35	469.22	1989.92	426.64	71.27	12585.06	197.20	5265.07	1582.52	798.70	60952.71

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 7-A-2401 - ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	714.57	492.81	157.12	26103.40	4923.55	16078.91	3668.74	12601.12	1083.38	5809.80	339.38	2476.23	4196.26	125.40
003	Training	0.00	0.00	0.00	305.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Food Grain Crops	138.71	1281.08	0.00	302.30	0.00	894.36	0.00	798.35	1158.31	6013.19	0.00	0.00	0.00	600.41
103	Seeds	9851.72	103.22	146.84	12179.10	794.25	168.61	5924.50	2420.84	260.66	5538.01	400.00	1971.15	318.10	331.25
104	Agricultural Farms	271.99	21.48	0.00	0.00	226.45	237.61	0.00	0.00	0.00	2300.00	0.00	0.00	8.45	24.00
105	Manures and Fertilizers	3059743.37	51.04	52.33	54.25	127.39	748.51	26586.16	1159.52	5.27	9721.34	2642.84	619.85	239.63	63.47
106	Import of Fertilizers	1513246.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Plant Protection	8526.42	0.00	52.79	0.00	331.54	699.33	0.00	46.09	11.96	302.33	1493.15	15.64	1940.51	640.74
108	Commercial Crops	124954.90	503.50	0.00	1123.56	314.18	484.67	6950.13	20829.53	25.48	868.92	4540.48	8.95	549.00	81.31
109	Extension and Farmers' Training	53988.79	827.90	160.12	3156.22	530.90	19585.96	83333.92	1356.83	211.26	10706.55	22892.19	1896.27	4732.88	4211.63
110	Crop Insurance	126842.39	5.28	0.00	22517.39	0.00	201.67	12995.00	228.43	0.00	43078.79	0.00	211.48	0.00	0.00
111	Agricultural Economics and Statistics	9023.63	0.00	79.34	0.00	44.24	469.24	0.00	0.00	0.00	837.60	941.83	240.61	29.64	0.00
112	Development of Pulses	43.13	0.00	0.00	0.00	0.00	10.92	0.00	0.00	0.00	5.75	0.00	0.00	0.00	0.00
113	Agricultural Engineering	1647.60	257.27	11.38	3779.25	280.40	2209.56	15483.16	2181.62	148.32	271.94	1185.06	118.35	357.83	0.00
114	Development of Oil Seeds	18096.41	0.00	0.00	3039.74	0.00	0.00	0.00	0.00	0.00	2694.25	0.00	0.00	0.00	0.00
115	Scheme of Small/Marginal Farmers and Agricultural Labour	5.00	0.00	0.00	5785.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	Horticulture and Vegetable Crops	211628.21	583.61	698.11	39436.98	1971.10	1507.76	14437.11	12537.49	1651.04	13007.02	8666.22	7956.01	12493.17	519.83
129	Issue of special bonds to fertilizer companies as compensation towards fertilizer subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Assistance to Co-operatives	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	1640.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/ District Level Panchayats	430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 7-A-2401 - ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
8905.70	20280.95	27492.08	76437.50	3044.86	2125.98	1920.63	4060.95	18545.60	23355.53	2285.86	1717.40	12131.36	10082.72	17041.94	7181.10	14820.71	330201.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.21
1259.06	5144.13	3139.40	2762.09	200.63	0.00	449.46	0.00	93.74	2200.00	0.00	0.00	8406.35	0.00	32450.47	1903.86	0.00	69195.90
10797.95	6779.91	3554.64	3432.64	364.82	384.43	2.15	493.85	6412.75	237.50	364.44	61.53	11673.18	0.00	11067.81	328.39	997.03	97361.27
194.60	14550.36	0.00	0.00	207.24	26.34	0.00	372.41	0.00	0.00	0.00	1396.62	52.17	42.99	0.00	0.00	5889.66	25822.37
5738.82	592.90	3783.04	3022.25	93.24	364.95	121.77	207.53	81.09	0.00	4589.74	58.34	57.89	0.00	1338.48	75.00	595.41	3122535.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1513246.13
2551.93	457.78	16.55	129.99	169.13	147.57	0.00	309.25	334.25	0.00	497.38	322.65	668.90	0.00	8440.05	0.00	915.62	29021.55
15995.31	2169.89	3153.62	2287.14	187.04	2883.29	130.81	887.75	1183.65	56.08	2657.17	16.79	4367.59	0.00	12429.54	1032.67	986.59	211659.54
10380.04	1927.19	5867.60	12148.69	418.93	657.90	56.62	280.65	1388.87	127.70	1794.57	203.47	20894.70	5215.34	22616.03	0.00	32785.14	324354.86
7500.00	920.00	1829.08	14300.58	0.00	0.00	0.00	0.00	26791.62	0.00	18293.58	0.00	9576.57	0.00	947.59	27.79	4130.16	290397.40
27498.11	91.94	0.00	342.73	6.00	220.15	0.00	237.75	3085.00	54.07	308.29	91.23	120.42	47.96	1217.88	35.58	2775.09	47798.33
0.00	158.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.61	9.74	0.00	330.63
0.00	3173.35	7146.97	15943.15	111.55	1424.35	0.00	109.10	461.17	10.80	0.00	143.10	6435.01	0.00	20.16	78.96	61.14	63050.55
3847.52	0.00	0.00	5358.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1452.44	0.00	0.00	0.00	0.00	34489.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5790.77
5000.30	6600.95	17991.42	9893.37	260.53	1800.06	4036.88	677.19	3000.56	5215.37	20144.92	524.01	35400.21	518.74	3262.94	10467.11	1834.49	453722.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40
0.00	43.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.68
0.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.16	1702.16
16280.57	0.01	2632.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9561.44	0.00	0.00	0.00	0.00	0.00	0.00	28904.02

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 7-A-2401 - ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
197	Assistance to Block Panchayats/ Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	1677.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	127698.97	124.71	0.00	28884.24	0.00	0.00	19757.36	7622.53	1.70	0.00	2306.63	2826.59	0.00	716.60
793	Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	65668.33	0.00	0.00	12531.30	0.00	223.80	1111.54	24067.32	628.03	16695.20	0.00	1807.95	0.00	15857.68
798	International Cooperation	2097.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	14934.17	13.40	279.90	128960.58	3203.06	39822.57	0.00	5055.43	2125.96	68256.96	0.00	5437.84	1315.90	7436.83
911	Deduct-Recoveries of Overpayments	-16978.10	-165.80	0.00	0.00	0.00	-0.30	-5857.74	0.00	-3.90	-40.38	0.00	0.00	-7.03	0.00
	Total 2401 : Expenditure on Crop Husbandry	5334250.56	4099.50	1637.93	288159.29	12747.06	83353.18	184389.88	90905.10	7307.47	187707.27	45407.78	25586.92	26174.34	30609.15

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 7-A-2401 - ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
9112.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18373.85	0.00	0.00	0.00	0.00	0.00	0.00	27486.01
0.00	1186.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2863.76
0.00	0.00	11912.78	0.00	0.00	0.00	0.00	0.00	19511.93	1154.55	13601.67	31.24	14018.70	0.00	2916.33	0.00	1491.14	254577.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.91	0.00	0.00	0.00	0.00	23.91
0.00	0.00	16087.47	7288.16	0.00	0.00	0.00	0.00	25844.82	0.00	15446.59	20.76	148.49	0.00	1.90	112.94	402.98	203945.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2097.22
53100.24	49027.49	21539.05	122011.28	5803.54	6023.54	28109.67	9429.36	59089.65	12.48	45395.98	834.73	212759.07	1230.95	42510.98	4850.30	15964.15	954535.06
-2.53	-274.53	0.00	-11.33	0.00	0.00	0.00	0.00	-9.55	0.00	0.00	-0.07	-7.61	0.00	0.00	0.00	-3.57	-23362.44
178159.78	112831.64	126145.70	275347.23	10867.51	16103.56	34827.99	17065.79	165815.15	32424.08	153315.48	5421.80	338179.35	17138.70	156364.71	26103.44	83652.90	8072100.24

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	2480.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Farming Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.35	0.00
102	Food Grains Crops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.67	0.00	0.00	0.00	0.00	0.00
103	Seeds	-228.60	0.00	0.00	0.00	0.00	0.00	0.00	46.88	0.00	0.00	0.00	3164.82	853.15	0.00
104	Agricultural Farms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708.55	0.00
105	Manures and Fertilizers	622.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.67	82.31	0.00
107	Plant Protection	734.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.78	279.03	0.00
108	Commercial Crops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Extension and Farmers Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Agricultural Engineering	459.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.64	0.00	0.00
119	Horticulture and Vegetable Crops	143.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1204.35	41.64	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1450.00	0.00	0.00	0.00	0.00
195	Investments in Co-operative Societies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.15	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.09	0.00	0.00	5.00	0.00	660.00
800	Other Expenditure	330.02	51.54	0.00	31.40	91.67	0.00	0.00	0.00	0.00	1361.72	0.00	27.53	13625.31	140.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4588.10	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13.49	0.00
Total 4401 : Capital Outlay on Crop Husbandry (During the Year 2012-13)		2061.58	51.54	0.00	31.40	91.67	0.00	2480.66	46.88	63.91	2811.72	0.00	301.69	15709.85	800.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
2609.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2609.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2480.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.35
0.00	0.00	24300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24350.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2138.48	-28.44	2263.16	949.99	0.00	9159.44
0.00	14.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.40	0.00	47.50	0.00	0.00	2735.78	3597.47
0.00	41.74	0.00	0.00	586.55	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	206.68	-1053.41	0.00	0.00	532.13
0.00	52.56	0.00	-0.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.37	933.51	-1248.51	0.00	940.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	40.00
0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.38	0.00	0.00	0.00	0.00	788.16
0.00	0.00	0.00	0.00	0.00	0.00	21.95	0.00	0.00	0.00	6.97	0.00	830.00	6.00	0.00	449.99	0.00	2704.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	2150.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.50	25.00	0.00	0.00	0.00	0.00	0.00	0.00	408.77	467.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.50	0.00	38.00	0.00	0.00	0.00	0.00	0.00	202.56	945.15
6000.00	0.00	0.00	0.00	0.00	109.76	0.00	1730.00	90.00	475.00	8716.30	100.00	502.75	1060.22	8982.07	1531.24	2300.05	47256.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4588.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13.49
8609.99	133.54	24300.00	-0.69	586.55	109.76	21.95	1730.00	150.00	499.51	8791.27	191.40	3520.61	1288.59	11825.33	1722.71	5647.16	93578.58

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	7.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.45	46.05	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	2480.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51	0.00
101	Farming Co-operatives	720.50	0.02	5.02	0.00	0.89	1.83	9.01	0.00	0.00	-1.55	0.00	0.00	1336.03	0.00
102	Food Grains Crops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	921.19	0.00	0.00	0.00	0.33	0.00
103	Seeds	10195.17	1.13	83.62	380.18	0.00	94.97	900.36	435.87	225.03	102.20	0.00	11494.44	1973.17	0.00
104	Agricultural Farms	4969.32	0.00	0.00	100.00	0.00	39.78	12.75	11.98	0.00	267.17	0.00	155.42	12696.99	0.00
105	Manures and Fertilizers	548307.95	2.01	-29.23	-693.60	0.00	0.00	14.19	0.00	23.06	-127.47	0.00	-205.01	3044.36	0.00
107	Plant Protection	8436.60	0.00	0.00	89.11	0.00	0.00	0.00	0.00	0.00	31.16	-374.45	207.83	7079.80	0.00
108	Commercial Crops	263.52	0.00	0.00	0.00	0.00	0.00	226.97	0.00	0.00	7.07	0.00	0.00	0.00	0.00
109	Extension and Farmer Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	896.45	0.00	0.00
111	Agriculture Economics and Statistics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Agricultural Engineering	5099.08	0.00	0.00	311.75	0.00	0.00	205.63	0.00	652.12	0.00	-1.10	1250.30	1826.83	0.00
114	Development of Oil Seeds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	Horticulture and Vegetable Crops	512.63	0.26	425.29	3797.51	0.00	1.38	139.01	2.44	0.00	1.29	0.00	8699.48	909.85	0.00
190	Investments in Public Sector and Other Undertakings	0.00	1817.48	0.00	0.00	1177.73	2416.08	0.00	50.00	499.50	2893.26	528.70	556.17	2330.40	62.98
191	Assistance to Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	332.26	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.72
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	773.41	0.00	0.00	0.00	0.00	30.46	0.00	0.00	0.00	0.00	0.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
5809.77	119.98	91.56	0.00	0.00	0.00	258.56	122.70	0.00	0.00	6.83	0.00	0.00	0.00	20.00	0.00	47.20	6591.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2480.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51
10.06	-5.28	25.98	0.00	0.00	0.00	6.74	0.00	2.20	-26.10	0.00	0.00	0.80	0.02	18.58	0.00	0.00	2104.75
0.00	0.00	38170.60	0.00	0.00	0.00	1502.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2171.68	78.42	0.00	42845.18
48.88	370.10	1895.76	2457.36	509.43	0.00	142.04	137.49	141.71	-4.18	94.42	0.00	8957.54	-3560.45	9303.46	7199.24	473.86	54052.80
42.02	754.99	416.06	0.39	346.93	0.00	0.00	0.08	0.00	-0.34	57.19	862.47	1616.72	266.95	0.00	0.00	4426.82	27043.69
35.25	522.15	399.63	1117.98	1245.35	0.00	104.72	3.27	38.83	5.90	872.20	0.00	-924.44	2277.53	-218.25	356.01	60.64	556233.03
8.50	269.31	257.44	10608.08	143.46	0.00	98.41	7.96	0.00	321.64	0.00	0.00	15.59	244.96	-1501.71	-8743.77	20.88	17220.80
0.00	6.35	0.00	662.80	0.00	0.00	40.00	36.49	0.00	-0.04	84.79	0.00	274.20	80.11	153.74	381.58	2.52	2220.10
0.00	41.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.51	0.00	0.00	0.00	998.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.38	21.38
0.00	132.90	147.14	478.24	0.00	0.00	190.86	34.34	0.26	3.42	0.00	0.00	5516.98	309.07	6.71	0.00	19.06	16183.62
50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
636.49	504.99	545.64	46.61	29.79	0.00	1655.55	93.05	0.00	0.00	186.92	301.42	2800.55	4527.38	1632.49	3902.37	9.95	31362.34
636.00	3154.42	24.28	780.00	34.00	0.00	0.00	0.00	418.42	370.00	968.62	0.00	801.26	0.00	11435.28	0.00	807.28	31761.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.20	27.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.50	25.00	0.00	0.00	0.00	0.00	0.00	0.00	2270.74	3125.11
0.00	0.00	40.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.25

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
796	Tribal Area Sub-plan	83.56	0.00	0.00	395.66	0.00	0.00	279.58	0.00	12.15	317.25	0.00	1302.37	0.00	2009.49
797	Transfer to Reserve Funds/ Deposits Accounts	-3.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	4473.35	213.57	41.83	566.63	5254.18	5997.75	78.99	19.99	191.65	4037.41	9.24	307.69	50678.13	1340.00
901	Deduct-Receipts and Recoveries on Capital Account	-246088.01	0.00	-31.92	0.00	0.00	0.00	0.00	0.00	-0.12	0.00	0.00	-17510.31	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14.15	0.00
Total 4401 : Capital Outlay on Crop Husbandry (Up to the Year 2012-13)		336969.84	2034.47	494.61	6060.86	6432.80	8551.79	4347.15	520.28	2555.04	7528.01	162.39	7215.28	81908.30	3515.19

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	475.34	79.05	0.00	0.00	0.00	0.00	34.50	0.00	500.29	0.00	104.33	0.00	0.00	0.00	1331.77	6925.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.83
17534.96	402.58	239.97	2513.03	787.47	1251.87	1720.81	14652.07	110.28	454.59	67925.03	1651.88	3646.04	6475.98	92182.42	3385.11	4855.34	292999.84
0.00	0.00	0.00	0.00	-672.83	0.00	0.00	0.00	0.00	-1244.49	0.00	0.00	-10.28	0.00	0.00	0.00	0.00	-26557.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14.15
24811.93	6273.97	42729.65	18743.54	2423.60	1251.87	5720.65	15087.45	784.00	-94.60	70696.29	2815.77	22799.29	10682.06	115204.40	6558.96	14374.64	829159.48

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
103	Seeds														
	Balance as on 1st April, 2012	74.94	0.00	0.00	22056.85	0.00	2036.40	6724.76	0.00	0.00	480.81	0.00	2.05	0.00	-1.03
	Advanced during the year	6.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	4.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.61	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	77.32	0.00	0.00	22056.85	0.00	2036.40	6724.76	0.00	0.00	479.20	0.00	2.05	0.00	-1.03
104	Agricultural Farms														
	Balance as on 1st April, 2012	5.41	0.00	0.00	0.00	0.00	9.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	1.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	3.66	0.00	0.00	0.00	0.00	9.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Manures and Fertilizers														
	Balance as on 1st April, 2012	307.58	0.00	-90.08	6882.50	0.00	69.57	17233.44	16.77	0.00	2968.04	0.00	350.25	0.00	0.00
	Advanced during the year	70.00	0.00	0.00	0.00	0.00	0.00	0.00	15000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	72.60	0.00	0.00	0.00	0.00	0.00	0.00	15000.04	0.00	2.05	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	304.98	0.00	-90.08	6882.50	0.00	69.57	17233.44	16.73	0.00	2965.99	0.00	350.25	0.00	0.00
106	High Yielding Varieties Programmes														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	203.02	0.00	0.00	0.00	0.00	0.00	38.17	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	203.02	0.00	0.00	0.00	0.00	0.00	38.17	0.00
107	Plant Protection														
	Balance as on 1st April, 2012	33.00	0.00	0.00	145.69	0.00	1.50	338.39	0.00	0.00	0.00	0.23	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	33.00	0.00	0.00	145.69	0.00	1.50	338.39	0.00	0.00	0.00	0.23	0.00	0.00	0.00
108	Food Grains Crops														
	Balance as on 1st April, 2012	23.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	26.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPaid during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
775.72	0.00	0.00	16.01	0.00	0.58	0.00	0.00	0.00	8.53	1910.09	0.00	0.00	0.00	0.00	0.00	3151.90	37237.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	26.99
-350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.81	0.00	0.00	0.00	0.00	0.00	0.00	-341.97
1125.72	0.00	0.00	16.01	0.00	0.58	0.00	0.00	0.00	8.53	1928.28	0.00	0.00	0.00	0.00	0.00	3151.90	37606.57
0.00	13.47	0.00	321.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	350.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	1.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.00	3.63
0.00	13.47	0.00	319.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.10	0.00	0.00	346.83
2380.26	117.98	46.70	412.07	0.00	300.74	0.00	0.00	4453.26	0.00	0.71	0.00	31.68	0.00	50.86	-0.01	3984.68	39517.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15070.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.87	0.00	0.00	15101.56
2380.26	117.98	46.70	412.07	0.00	300.74	0.00	0.00	4453.26	0.00	0.71	0.00	31.68	0.00	23.99	-0.01	3984.68	39485.44
-3.60	0.00	0.00	99.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.07	0.00	0.00	0.00	352.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-3.60	0.00	0.00	99.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.07	0.00	0.00	0.00	352.09
21.84	0.00	0.00	93.07	0.00	0.00	0.00	0.00	0.00	129.85	21.72	0.00	0.00	0.00	8.82	0.00	441.52	1235.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.03	0.00	0.00	0.00	0.00	0.00	0.00	10.03
21.84	0.00	0.00	93.07	0.00	0.00	0.00	0.00	0.00	129.85	11.69	0.00	0.00	0.00	8.82	0.00	441.52	1225.60
0.00	1.02	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.69	-0.39	0.00	26.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.71
0.00	1.02	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.69	-0.39	0.00	28.52

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
109	Commercial Crops														
	Balance as on 1st April, 2012	98.65	0.00	0.00	638.24	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	98.65	0.00	0.00	638.24	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00
110	Scheme for small and marginal farmers and agricultural labourers														
	Balance as on 1st April, 2012	6.30	0.00	0.00	0.00	0.00	0.00	218.89	1.55	0.00	10.70	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	6.30	0.00	0.00	0.00	0.00	0.00	218.89	1.55	0.00	10.70	0.00	0.00	0.00	0.00
111	Agricultural Education														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.45	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.45	0.00
113	Agricultural Engineering														
	Balance as on 1st April, 2012	0.73	0.00	0.00	1264.07	0.00	278.00	6.00	0.00	-2.66	328.91	0.00	0.00	290.75	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.71	0.00
	Balance as on 31st March, 2013	0.73	0.00	0.00	1264.07	0.00	278.00	6.00	0.00	-2.66	328.91	0.00	0.00	290.04	0.00
114	Development of Oil Seeds														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	Horticulture and Vegetable Crops														
	Balance as on 1st April, 2012	38.84	0.00	0.00	19.00	0.00	0.74	0.00	0.00	129.02	2.32	0.00	151.65	47.79	0.00
	Advanced during the year	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	41.21	0.00	0.00	19.00	0.00	0.74	0.00	0.00	129.02	2.32	0.00	151.65	47.79	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
20.91	517.53	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.04	28252.33	177.58	29712.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15636.32	0.00	15636.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.12	0.00	150.12
20.91	517.53	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.04	43738.53	177.58	45198.85
0.94	0.00	4.69	0.00	1.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.52	0.00	6.25	0.00	0.00	411.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.94	0.00	4.69	0.00	1.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.52	0.00	6.25	0.00	0.00	411.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.90	0.00	54.05	0.00	0.00	762.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.90	0.00	54.05	0.00	0.00	762.40
70.00	0.00	0.00	0.00	0.00	32.91	0.00	0.00	0.00	0.00	0.00	0.00	509.23	0.00	20.75	0.00	0.00	2798.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.71
70.00	0.00	0.00	0.00	0.00	32.91	0.00	0.00	0.00	0.00	0.00	0.00	509.23	0.00	20.75	0.00	0.00	2797.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.90	0.00	0.00	0.00	0.00	37.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.90	0.00	0.00	0.00	0.00	37.90
218.42	3.49	0.00	55.35	9.51	0.00	0.00	3.53	0.00	0.00	13.38	0.00	-0.03	12.62	27.83	0.00	155.00	888.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.21	0.00	0.00	0.00	0.00	0.00	0.00	13.84
218.42	3.49	0.00	55.35	9.51	0.00	0.00	3.53	0.00	0.00	0.17	0.00	-0.03	12.62	27.83	0.00	155.00	877.62

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	5637.64	93.50	0.00	21.95	0.00	1016.75	3096.37	0.00	0.00	0.00	0.00	3291.86	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710.51	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	5637.64	93.50	0.00	21.95	0.00	1016.75	3096.37	0.00	0.00	0.00	710.51	3291.86	0.00	0.00
195	Loans to Farming Co-operatives														
	Balance as on 1st April, 2012	16.92	0.60	0.08	428.83	0.00	21.85	23.78	4.27	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	16.92	0.60	0.08	428.83	0.00	21.85	23.78	4.27	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3600.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3600.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
792	Irrecoverable Loans/Written off														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.96	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.96	0.00	0.00	0.00	0.00	0.00
796	Tribal Areas Sub-Plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	3.25	0.00	0.00	0.59	8.56	0.00	9.36	0.00	1.53	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11400.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11400.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	3.25	0.00	0.00	0.59	8.56	0.00	9.36	0.00	1.53	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	42.16	148.00	22.40	110.05	9.91	0.50	863.54	1670.89	-0.72	807.67	117.89	665.88	874.68	-1.74
	Advanced during the year	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	2.55	0.00	0.00	-0.03	0.00	0.00	0.00	1.88	0.00	0.00	0.00	0.00	2.56	0.00
	Balance as on 31st March, 2013	42.61	148.00	22.40	110.08	9.91	0.50	863.54	1669.01	-0.72	807.67	117.89	665.88	872.12	-1.74

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPaid during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
641.00	2111.73	265.95	12544.02	0.00	0.00	0.00	0.00	0.00	41.60	0.00	0.00	1295.34	0.00	622.88	-150.00	4272.84	34803.43
0.00	0.00	0.00	459.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1169.51
350.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.36	0.00	0.00	0.00	0.00	440.36
291.00	2111.73	265.95	12913.02	0.00	0.00	0.00	0.00	0.00	41.60	0.00	0.00	1294.98	0.00	622.88	-150.00	4272.84	35532.58
111.43	58.24	11.78	0.00	5.31	0.00	0.00	0.00	0.00	0.00	16.54	0.00	15032.08	0.00	23585.28	0.00	0.00	39316.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15000.00	0.00	0.00	0.00	0.00	15000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.24	0.00	12992.00	0.00	0.27	0.00	0.00	12995.51
111.43	58.24	11.78	0.00	5.31	0.00	0.00	0.00	0.00	0.00	13.30	0.00	17040.08	0.00	23585.01	0.00	0.00	41321.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3600.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3600.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.96
0.00	0.00	23.58	0.17	0.00	0.00	0.00	0.00	19.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11400.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11400.00
0.00	0.00	23.58	0.17	0.00	0.00	0.00	0.00	19.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.24
779.60	329.76	7495.73	918.76	109.90	19.47	0.00	25.42	195.72	14382.73	14860.92	16.00	497.13	0.61	0.00	-0.23	4248.03	49210.66
0.00	20.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	3182.00	0.00	0.00	0.00	0.00	0.00	0.00	6205.52
0.00	0.08	179.32	2.23	0.00	0.00	0.00	0.00	0.00	182.10	2363.63	0.00	0.15	0.00	0.00	0.00	0.00	2734.47
779.60	350.20	7316.41	916.53	109.90	19.47	0.00	25.42	195.72	17200.63	15679.29	16.00	496.98	0.61	0.00	-0.23	4248.03	52681.71

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
911	Deduct - Recoveries of Overpayments														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	-0.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	-0.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6401 : Loans for Crop Husbandry														
	Balance as on 1st April, 2012	6285.96	242.10	-67.60	31570.43	9.91	3435.15	28708.04	1702.04	144.60	4608.11	118.12	4463.22	1951.84	-2.77
	Advanced during the year	86.99	0.00	0.00	0.00	0.00	0.00	0.00	30000.00	0.00	0.00	710.51	0.00	0.00	0.00
	Repaid during the year	83.85	0.00	0.00	-0.03	0.00	0.00	0.00	30001.92	0.00	3.66	0.00	0.00	3.27	0.00
	Balance as on 31st March, 2013	6289.10	242.10	-67.60	31570.46	9.91	3435.15	28708.04	1700.12	144.60	4604.45	828.63	4463.22	1948.57	-2.77
	Interest received and credited to revenue	14.07	0.00	0.00	459.86	0.00	0.00	0.00	0.00	0.00	16.22	44.61	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.74
5016.52	3153.22	7848.50	14460.72	125.79	353.70	0.00	28.95	4668.18	14562.71	16823.36	16.00	17572.75	28.30	24385.47	28101.70	16431.55	236746.57	
0.00	20.52	0.00	459.00	0.00	0.00	0.00	0.00	0.00	3000.00	3202.00	0.00	15000.00	0.00	0.00	15636.32	0.00	68115.34	
0.00	0.08	179.32	93.99	0.00	0.00	0.00	0.00	0.00	182.10	2391.92	0.00	12992.51	0.00	27.27	150.12	0.00	46109.98	
5016.52	3173.66	7669.18	14825.73	125.79	353.70	0.00	28.95	4668.18	17380.61	17633.44	16.00	19580.24	28.30	24358.20	43587.90	16431.55	258751.93	
0.00	0.00	0.00	461.33	0.00	0.00	0.00	0.00	0.00	25.97	460.88	0.00	0.00	0.00	0.00	0.00	0.02	1482.96	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 8-A-2402-ACCOUNT of EXPENDITURE on SOIL AND WATER CONSERVATION for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	447.92	163.63	0.00	0.00	2831.03	4020.44	114.34	0.00	79.07	0.00	880.14	0.00	2279.85	57.05
101	Soil Survey and Testing	1769.68	0.00	0.00	840.75	28.22	53.12	77.60	200.39	0.00	139.02	181.25	143.85	747.53	1580.20
102	Soil Conservation	287.25	37.48	19.53	2169.50	0.00	1745.10	2239.51	2087.27	103.97	16301.74	3362.61	3125.57	1872.71	1050.05
103	Land Reclamation and Development	44.59	0.00	0.00	0.00	656.73	930.49	0.00	6.31	0.00	0.00	0.00	0.00	43.66	0.00
109	Extension and Training	0.00	0.00	0.00	0.00	17.84	24.94	0.00	0.00	0.00	0.00	0.00	16.36	0.00	0.00
196	Assistance to Zilla Parishads/District Level Panchayats	730.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block, Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	105.84	0.00	0.00	386.04	43.88	0.00	0.00	0.00	136.57	0.00	98.66
796	Tribal Area Sub-Plan	0.00	0.00	0.00	190.26	0.00	56.00	20.45	100.40	0.00	11370.10	0.00	423.85	0.00	1880.66
800	Other Expenditure	0.00	0.00	0.00	0.00	362.65	72.10	0.00	0.00	0.00	46.34	9.85	67.00	4.70	0.00
911	Deduct-Recoveries of Overpayments	-0.03	-0.61	0.00	0.00	0.00	0.00	-2.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 2402 : Soil and Water Conservation	3428.41	200.50	19.53	3306.35	3896.47	6902.19	2835.49	2438.25	183.04	27857.20	4433.85	3913.20	4948.45	4666.62

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 8-A-2402-ACCOUNT of EXPENDITURE on SOIL AND WATER CONSERVATION for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	788.56	5.22	1630.26	835.69	3101.10	1341.25	1211.53	3123.13	4538.57	351.84	663.80	0.00	536.89	433.19	0.00	20.58	29455.08
145.95	990.39	651.92	1401.43	245.53	67.05	0.00	557.21	573.85	0.00	0.00	0.00	2601.47	0.00	17358.16	0.00	303.46	30658.03
9255.11	4071.96	4855.09	972.44	1235.12	394.61	395.75	997.44	1897.05	4717.08	473.96	20.66	8975.60	118.11	21190.44	0.00	1904.94	95877.65
2204.19	0.00	0.00	0.00	73.29	0.00	2.00	1152.00	1899.38	0.00	0.00	0.00	0.00	0.00	20800.27	0.00	0.00	27812.91
120.20	78.96	22.65	0.00	0.00	236.86	0.00	0.00	60.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.98	645.63
6527.96	2.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1480.02	0.00	0.00	0.00	0.00	0.00	0.00	8740.69
28.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.72
1469.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1618.33
484.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.25	751.82	0.00	0.00	1529.96	0.00	0.00	0.00	58.44	4202.61
513.83	0.00	135.68	0.00	0.00	0.00	0.00	0.00	1501.23	0.00	94.46	0.00	0.00	0.00	0.00	0.00	0.00	16286.92
1825.94	0.00	0.00	0.00	3700.92	4226.84	4007.95	0.00	728.76	0.00	0.00	14.53	0.00	0.00	0.00	0.00	0.00	15067.58
-2.00	-2.01	0.00	0.00	0.00	0.00	0.00	0.00	-1.22	0.00	0.00	0.00	-6.10	0.00	0.00	0.00	-0.28	-14.70
22573.38	5930.57	5670.56	4004.13	6090.55	8026.46	5746.95	3918.18	10390.27	10007.47	2400.28	698.99	13100.93	655.00	59782.06	0.00	2354.12	230379.45

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 8-B-4402 - ACCOUNT of CAPITAL OUTLAY on SOIL CONSERVATION during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union		Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
		Government	Puducherry												
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.68	0.00	0.00	0.00	0.00
101	Soil Survey and Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Soil Conservation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.56	18600.09	0.00	3612.08	1805.70	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	Land Reclamation and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.16	0.00	0.00	0.00	666.78	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	894.76	0.00	0.00	0.00	86.75	0.00	0.00
800	Other Expenditure	37.00	0.00	0.00	0.00	166.18	0.00	0.00	940.71	0.00	0.00	0.00	25.38	188.85	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4402 : Capital Outlay on Soil Conservation (During the Year 2012-13)		37.00	0.00	0.00	0.00	166.18	0.00	0.00	2299.63	660.56	18733.77	0.00	4390.99	1994.55	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 8-B-4402 - ACCOUNT of CAPITAL OUTLAY on SOIL CONSERVATION during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.68
0.00	0.00	0.00	1573.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1573.40
0.00	0.00	0.00	66389.91	0.00	0.00	0.00	0.00	0.00	0.00	1837.52	0.00	3813.09	0.00	0.00	0.00	0.00	0.00	96718.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	558.20	0.00	0.00	0.00	0.00	256.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.42
0.00	0.00	25.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1699.41
0.00	0.00	0.00	6924.08	0.00	0.00	0.00	0.00	0.00	0.00	383.99	0.00	37.43	0.00	0.00	0.00	0.00	0.00	8327.01
0.00	1480.54	0.00	0.00	0.00	0.00	0.00	26.55	0.00	0.00	0.00	0.00	1241.46	399.88	0.00	0.00	0.00	0.00	4506.55
0.00	0.00	0.00	-176.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-176.05
0.00	2038.74	25.25	74711.34	0.00	0.00	256.22	26.55	0.00	0.00	2764.73	0.00	5091.98	399.88	0.00	0.00	0.00	0.00	113597.37

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 8-B-4402 - ACCOUNT of CAPITAL OUTLAY on SOIL CONSERVATION during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.39	0.00	0.00	3246.43	0.00
101	Soil Survey and Testing	0.00	0.00	4.12	0.00	0.00	0.00	0.00	0.00	0.00	6.73	0.00	0.00	1.34	0.00
102	Soil Conservation	1602.51	21.27	34.86	1.33	201.65	0.00	56.62	4.81	3309.28	44000.74	0.00	23727.91	12774.25	0.00
203	Land Reclamation and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.78	136.64	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	390.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3106.88	0.00	0.00	0.00	3322.38	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	15.16	6726.33	0.00	159.01	0.00	719.25	0.00	0.00
800	Other Expenditure	2575.93	0.00	0.00	0.00	2994.36	0.00	358.05	10209.38	0.00	1337.99	0.00	263.23	18047.68	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4402 : Capital Outlay on Soil Conservation (Up to the Year 2012-13)	4178.44	21.27	38.98	1.33	3196.01	390.71	429.83	20047.40	3309.28	46092.64	136.64	28032.77	34069.70	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 8-B-4402 - ACCOUNT of CAPITAL OUTLAY on SOIL CONSERVATION during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3831.82
0.00	100.54	0.00	26203.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.87	0.00	19.74	26323.01
0.00	0.00	3256.35	486251.13	154.76	0.00	0.00	0.00	0.00	3804.53	31789.47	0.00	33653.35	0.00	1535.98	0.00	0.00	646180.80
0.00	2926.88	218.88	5.26	0.00	0.00	3857.86	0.00	0.00	80.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7228.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753.39
0.00	0.00	2457.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543.22	0.00	0.00	0.00	0.00	0.00	0.00	9430.23
0.00	0.00	5755.41	40728.06	0.00	0.00	0.00	0.00	42.41	0.00	3943.56	0.00	860.59	0.00	0.00	0.00	0.00	58949.78
2781.66	12090.19	10568.23	33.00	3936.25	0.00	223.78	322.34	-0.40	51.12	0.00	0.00	2691.99	5517.76	-752.75	0.00	45.92	73295.71
0.00	0.00	0.00	-3387.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.29	0.00	0.00	0.00	0.00	-3391.40
2781.66	15117.61	22256.62	549833.75	4091.01	0.00	4081.64	322.34	404.69	3935.98	36276.25	0.00	37201.64	5517.76	770.36	0.00	65.66	822601.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 8-C-6402-ACCOUNT of LOANS for SOIL AND WATER CONSERVATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
102	Soil Conservation														
	Balance as on 1st April, 2012	-74.96	0.00	0.00	246.26	0.00	0.00	137.18	136.10	0.00	2908.56	0.00	48.42	5.12	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	1.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	-76.25	0.00	0.00	246.26	0.00	0.00	137.18	136.10	0.00	2908.52	0.00	48.42	5.12	0.00
203	Land Reclamations and Development														
	Balance as on 1st April, 2012	-5.92	0.00	0.00	-53.02	0.00	0.00	0.00	0.00	0.00	212.97	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	-5.92	0.00	0.00	-53.02	0.00	0.00	0.00	0.00	0.00	212.95	0.00	0.00	0.00	0.00
204	Water Conservation														
	Balance as on 1st April, 2012	9600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	9600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	117.76	346.58	0.00	628.78	0.00	71.84	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	117.76	346.58	0.00	628.78	0.00	71.84	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	533.71	0.00	0.00	0.00	1.12	119.89	0.00	324.24	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	29.25	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	504.46	0.00	0.00	0.00	1.12	119.89	0.00	323.96	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 8-C-6402-ACCOUNT of LOANS for SOIL AND WATER CONSERVATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
10688.72	200.68	293.71	2222.17	0.00	0.00	0.00	0.00	0.00	1272.89	38.28	0.00	5575.86	0.00	409.42	-0.52	0.00	24107.89
0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02
3.13	0.00	0.00	213.13	0.00	0.00	0.00	0.00	0.00	15.53	3.40	0.00	0.01	0.00	0.00	0.00	0.00	236.53
10685.61	200.68	293.71	2009.04	0.00	0.00	0.00	0.00	0.00	1257.36	34.88	0.00	5575.85	0.00	409.42	-0.52	0.00	23871.38
130.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02
130.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7500.00	0.00	0.00	0.00	0.00	17100.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7500.00	0.00	0.00	0.00	0.00	7500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9600.00
0.00	0.00	955.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2120.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	955.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2120.31
0.00	23.81	778.04	0.00	0.00	0.00	0.00	0.00	0.00	26744.03	0.00	0.00	257.86	0.00	0.00	0.00	0.00	28782.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	17.16	0.00	0.00	0.00	0.00	0.00	0.00	2.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.74
0.00	23.81	760.88	0.00	0.00	0.00	0.00	0.00	0.00	26741.98	0.00	0.00	257.86	0.00	0.00	0.00	0.00	28733.96

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 8-C-6402-ACCOUNT of LOANS for SOIL AND WATER CONSERVATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
902	Deduct Recoveries met from the Social and Infrastructural Development fund														
	Balance as on 1st April, 2012	-9600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	-9600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 6402: Loans for Soil and Water Conservation															
	Balance as on 1st April, 2012	452.83	0.00	0.00	193.24	1.12	119.89	254.94	806.92	0.00	3750.31	0.00	120.26	5.12	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	30.54	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.00	0.06	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	422.29	0.00	0.00	193.24	1.12	119.89	254.94	806.64	0.00	3750.25	0.00	120.26	5.12	0.00
	Interest received and credited to revenue	39.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.16	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 8-C-6402-ACCOUNT of LOANS for SOIL AND WATER CONSERVATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9600.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9600.00
10818.94	224.49	2027.10	2222.17	0.00	0.00	0.00	0.00	0.00	28016.92	38.28	0.00	13333.72	0.00	409.42	-0.52	0.00	62795.15
0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02
3.13	0.00	17.16	213.13	0.00	0.00	0.00	0.00	0.00	17.58	3.40	0.00	7500.01	0.00	0.00	0.00	0.00	7785.29
10815.83	224.49	2009.94	2009.04	0.00	0.00	0.00	0.00	0.00	27999.34	34.88	0.00	5833.71	0.00	409.42	-0.52	0.00	55009.88
0.00	0.00	0.00	2.51	0.00	0.00	0.00	0.00	0.00	9.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.43

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No.9 : 0403 - ACCOUNT of RECEIPTS from ANIMAL HUSBANDRY for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
102	Cattle and Buffalo development	601.78	0.03	0.00	0.00	14.14	19.68	6.74	74.87	52.15	305.43	1.01	4.19	223.69	80.01
103	Poultry development	752.89	2.40	0.00	0.00	0.00	6.10	48.42	150.60	36.83	30.36	5.64	1.84	139.75	0.86
104	Sheep and Wool Development	44.95	0.00	0.00	0.29	0.00	0.00	0.01	3.41	0.00	43.61	12.76	13.90	254.46	1.03
105	Piggery Development	0.00	0.00	0.00	44.94	0.00	3.43	0.60	29.52	6.58	0.00	9.41	0.00	0.00	2.23
106	Fodder and Feed Development	167.84	0.00	0.00	77.40	0.00	0.00	1.13	12.63	0.00	0.59	0.06	0.26	0.00	0.04
108	Other Live stock Development	0.00	0.00	0.00	9.60	0.00	4.97	3.48	0.40	0.00	2.49	0.00	8.55	33.99	0.00
109	Other Live stock Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Grants from Indian Council of Agricultural Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00
501	Services and Service Fees	0.00	0.00	31.75	44.80	0.00	0.00	7.89	0.34	42.18	46.37	0.00	22.71	0.00	5.98
800	Other Receipts	879.38	4.33	22.81	70.47	49.96	18.38	11.43	242.15	21.35	557.89	99.08	31.54	0.00	95.39
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.30	0.00	-0.50	0.00	0.00	0.00	0.00
Total 0403 : Receipts from Animal Husbandry		2446.84	6.76	54.56	247.50	64.10	52.56	79.70	509.77	159.09	986.24	127.96	82.99	651.89	185.54

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No.9 : 0403 - ACCOUNT of RECEIPTS from ANIMAL HUSBANDRY for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
107.37	50.23	73.42	271.97	0.73	58.31	2.14	0.00	56.27	106.59	4.62	1.65	143.30	8.07	0.00	0.00	80.47	2348.86
21.15	301.47	0.00	185.82	0.00	68.03	1.94	3.38	0.00	2.93	0.00	0.03	14.58	55.74	89.29	0.00	8.86	1928.91
0.00	0.00	24.66	402.65	0.00	1.41	0.21	0.00	0.86	3.36	0.29	0.00	7.47	0.00	13.45	1.38	0.54	830.70
19.80	25.63	0.00	0.00	0.00	53.19	17.19	0.00	0.08	20.09	0.00	12.27	24.31	70.86	31.23	1.70	21.12	394.18
0.00	0.00	0.00	0.00	0.00	0.03	1.92	0.00	5.65	17.47	0.00	0.00	38.65	0.67	188.17	0.16	12.80	525.47
6.00	0.00	0.00	0.00	0.00	3.31	0.09	0.00	1.16	0.04	0.00	0.00	0.00	2.00	139.14	0.01	0.16	215.39
30.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.05
0.00	0.00	0.00	202.77	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	203.10
172.21	19.40	20.48	514.63	7.98	0.00	11.13	0.00	0.00	126.61	133.84	0.00	0.00	0.00	755.08	19.20	164.94	2147.52
65.02	63.68	127.33	1565.06	1.96	2.33	8.35	46.31	18.14	169.26	40.53	58.39	594.14	11.94	1297.48	154.27	31.02	6359.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.47
421.60	460.41	245.89	3142.90	10.67	186.61	42.97	49.69	82.28	444.68	179.28	72.34	822.45	149.28	2513.84	176.72	319.97	14977.08

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2013

Minor Head	Amount in Lakh Rupees Minor Head Description														
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	382.04	147.35	343.31	41890.99	1333.21	3152.13	2502.31	1471.02	278.09	1339.77	453.60	1129.16	8524.70	1113.22
003	Training	0.00	0.00	0.00	3.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Veterinary Services and Animal Health	13533.40	1663.14	864.69	9198.26	2408.90	9765.57	10396.74	9424.63	483.91	11971.74	28654.17	14206.89	5844.82	5134.00
102	Cattle and Buffalo Development	17599.30	489.81	0.00	363.93	1148.07	6093.49	11566.71	3063.19	568.54	12922.81	8602.52	665.82	4971.88	1876.07
103	Poultry Development	4451.13	102.00	67.76	176.03	321.68	1153.70	582.90	869.23	90.24	1254.12	208.16	241.96	1799.80	210.25
104	Sheep and Wool Development	2214.69	0.00	0.00	203.51	116.79	224.02	11.50	169.59	1.97	1530.72	349.03	338.53	8148.64	252.59
105	Piggery Development	700.00	3.66	0.00	49.73	197.92	979.96	0.00	137.60	47.43	0.00	101.08	0.00	0.00	515.01
106	Other Live Stock Development	22.96	2.76	0.00	0.00	29.54	16.91	1057.36	1.00	0.00	191.97	25.11	34.96	0.00	799.14
107	Fodder and Feed Development	2074.41	2.39	0.00	371.41	235.05	624.98	99.51	0.00	116.76	1386.16	430.99	29.49	293.04	72.78
108	Insurance of Live Stock and Poultry	0.00	0.00	0.00	124.48	0.00	0.00	0.00	3007.40	0.00	0.00	0.00	0.00	0.00	0.00
109	Extension and Training	20.53	0.00	0.00	0.00	158.81	490.73	30.61	1175.96	95.94	128.80	12.40	16.00	69.55	81.02
111	Meat Processing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534.00	0.00	0.00	0.00	0.00	0.00
113	Administrative Investigation and Statistics	430.31	41.21	16.96	1438.27	0.00	1060.13	578.41	890.30	78.90	1514.89	241.96	108.30	0.00	350.02
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Assistance to Animal Husbandry Co-operatives	0.00	0.00	0.00	178.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/District Level Panchayats	42.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats/ Intermediate level Panchayats.	33.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	1505.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199	Assistance to other Non-Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	7344.47	182.91	1.53	1125.53	0.00	0.00	42.71	1049.37	2.30	0.00	760.99	951.21	0.00	412.16
796	Tribal Area Sub-plan	192.75	0.00	0.00	560.30	0.00	510.42	0.00	2881.61	13.80	2638.45	0.00	1949.10	0.00	1138.71

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
1820.48	1609.28	3412.42	8210.00	1390.09	993.66	875.90	2154.69	1407.55	28959.47	6804.43	391.08	3749.67	2144.56	39170.92	9142.19	2906.44	179203.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90
2212.98	18212.86	20452.65	41152.89	2602.53	2020.52	1392.74	1583.65	13129.10	510.85	31358.16	1009.75	24660.59	1212.53	3373.02	910.18	6950.62	296296.48
995.28	8559.86	14165.29	8909.16	1329.16	2234.00	281.24	1201.81	4507.23	0.00	715.32	601.27	7751.36	677.21	613.37	25.66	7928.96	130428.32
510.95	2572.48	1127.72	1119.94	187.92	562.21	179.76	278.50	391.59	58.38	0.00	243.22	1003.46	478.47	200.95	0.00	2852.75	23297.26
890.00	91.90	311.74	2455.38	0.00	55.23	0.00	23.04	72.13	0.00	0.00	35.26	308.13	56.52	50.00	31.23	68.91	18011.05
107.13	129.38	0.00	0.00	32.97	513.63	188.84	413.21	6.61	10.83	0.00	153.20	44.93	248.22	0.00	0.00	124.07	4705.41
914.90	0.00	0.00	0.00	0.00	0.00	2.28	32.85	13.57	8.62	0.00	118.30	367.50	87.78	1982.64	428.69	383.99	6522.83
678.00	128.06	32.50	2474.74	68.56	168.83	541.95	375.70	290.87	16.00	0.00	171.82	2523.89	168.29	20.00	347.55	1398.92	15142.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3131.88
337.35	1175.99	2457.75	7638.70	5.84	0.00	73.36	0.00	110.61	0.00	301.30	136.95	8.68	226.02	0.00	0.00	182.07	14934.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534.00
759.13	949.62	1846.27	2174.07	88.83	293.52	138.72	66.35	944.00	394.95	353.14	66.62	1183.36	141.74	480.48	247.90	145.97	17024.33
0.00	1155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.08	1180.08
25.00	0.00	0.00	0.00	63.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.07
14673.59	0.00	506.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15221.92
21445.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21478.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1505.11
0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
0.00	0.00	3758.51	0.00	0.00	0.00	0.00	0.00	693.10	466.96	1504.82	0.00	7203.70	0.00	2040.99	0.00	2065.55	29606.81
0.00	0.00	3458.70	1810.73	0.00	0.00	0.00	0.00	897.59	0.00	4062.88	0.00	237.39	0.00	4.00	74.99	486.04	20917.46

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
798	International Co-operation	169.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	56.74	9.45	0.00	622.59	1040.90	1976.55	0.00	797.85	19.52	14.75	697.48	1243.44	418.18	0.00
911	Deduct-Recoveries of Overpayments	-1992.96	-0.51	0.00	0.00	0.00	-2.45	-45.97	0.00	-0.11	-6.19	0.00	0.00	-3.44	0.00
Total 2403 : Expenditure on Animal Husbandry		48780.23	2644.17	1294.25	56307.63	6990.87	26046.14	26822.79	24938.75	2331.29	34887.99	40537.49	20914.86	30067.17	11954.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5792.00	3089.03	9516.63	219.98	0.00	539.89	8759.01	704.12	98.01	5.26	0.00	0.00	16654.24	0.00	2521.53	0.00	4899.51	59696.66
0.00	-10.97	0.00	-22.69	0.00	0.00	0.00	0.00	-0.90	0.00	0.00	0.00	-438.23	0.00	0.00	0.00	-474.41	-2998.83
51162.14	37662.49	61046.51	76192.90	5769.27	7381.49	12433.80	6833.92	22561.06	30431.32	45100.05	2927.47	65258.67	5441.34	50457.90	11208.39	29944.47	856331.79

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 9-B-4403 - ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00
101	Veterinary Services and Animal Health	449.55	0.00	53.31	1002.40	0.00	0.00	0.00	62.29	0.00	141.28	0.00	737.98	2570.30	0.00
102	Cattle and Buffalo Development	402.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.12	69.94	0.00	0.00	30.97	0.00
103	Poultry Development	54.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.60	0.00	0.00	20.61	0.00
104	Sheep and Wool Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	863.40	0.00
106	Other Livestock Development	0.00	0.00	0.00	0.00	0.00	707.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Fodder and Feed Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.28	0.00
109	Extension and Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Meat Processing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	182.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00	0.00	0.00
796	Tribal Area Sub-Plan	169.00	0.00	0.00	56.51	0.00	0.00	0.00	0.00	0.00	89.84	0.00	67.12	0.00	0.00
800	Other Expenditure	423.93	0.00	0.00	0.00	440.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.31	0.00
	Total 4403 : Capital Outlay on Animal Husbandry (During the Year 2012-13)	1499.69	0.00	53.31	1241.30	440.67	707.70	0.00	62.29	178.12	350.66	0.00	871.10	3682.88	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 9-B-4403 - ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.74
7788.15	122.66	130.00	3768.73	0.00	0.00	192.92	0.00	404.05	945.31	1458.80	84.74	106.94	6.08	619.01	642.61	65.80	21352.91
0.00	56.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	892.00	1630.04
0.00	24.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	25.00	0.00	12.23	186.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	878.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6852.94	0.00	10.82	0.00	0.00	7571.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	35.70	30.00	0.24	256.22
0.00	75.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.09	0.00	0.00	0.00	281.79
0.00	0.00	0.00	48.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.75
0.00	0.00	0.00	87.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.38
0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	125.93	40.50	0.00	0.00	0.00	0.00	0.00	0.00	90.50	655.32
0.00	0.00	25.00	174.00	0.00	0.00	0.00	0.00	161.90	0.00	0.00	0.00	0.00	0.00	0.00	30.00	24.10	797.47
0.00	0.00	25.00	0.00	60.00	0.00	468.32	1100.00	0.00	60.00	0.00	0.00	530.87	682.71	0.00	0.00	64.14	3864.95
7788.15	279.45	330.00	4078.86	60.00	0.00	661.24	1488.73	691.88	1045.81	1458.80	84.74	7490.75	897.12	705.53	702.61	1149.01	38000.40

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 9-B-4403 - ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description.	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.28	0.00	0.00	0.00	1110.67	0.00
101	Veterinary Services and Animal Health	1394.19	7.06	1585.74	1367.43	0.00	75.47	152.40	1115.15	0.00	1297.59	0.00	4988.32	11496.60	0.00
102	Cattle and Buffalo Development	3648.64	0.00	22.47	269.25	0.00	18.96	38.75	0.00	1237.77	251.54	73.16	21.46	360.16	0.00
103	Poultry Development	118.35	2.76	26.35	2781.65	0.00	6.03	0.00	0.00	82.14	193.38	0.00	0.00	382.31	0.00
104	Sheep and Wool Development	0.00	0.00	0.00	15.29	0.00	0.00	0.26	0.00	0.00	406.10	0.00	46.69	4652.39	0.00
105	Piggery Development	0.00	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Other Livestock Development	0.00	0.00	0.00	0.69	0.00	1937.63	13.18	0.00	0.00	137.86	0.00	0.00	12.53	0.00
107	Fodder and Feed Development	0.00	0.00	0.00	16.58	0.00	0.00	0.00	0.00	0.00	6.73	0.00	0.00	400.10	0.00
109	Extension and Training	0.00	0.00	0.00	0.00	0.00	0.00	84.42	0.00	9.56	0.00	0.00	0.00	1.72	0.00
111	Meat Processing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.53	0.00	5.49	0.00	0.00	25.00	0.00	0.00	1.33	0.00	0.00
191	Poultry/Animal Husbandry Co-operatives	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	0.88	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	204.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.93	0.00	0.00
796	Tribal Area Sub-Plan	470.56	0.00	0.00	56.51	0.00	10.79	0.19	16.78	0.00	383.74	0.00	1536.07	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	4964.18	0.00	332.10	1113.69	4250.45	0.00	1.31	10.25	33.72	107.95	0.00	1.43	1202.31	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-24.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4403 : Capital Outlay on Animal Husbandry (Up to the Year 2012-13)	10571.50	10.09	1966.71	5826.52	4250.45	2054.37	290.51	1142.18	1416.47	2820.89	74.04	7111.23	19618.79	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 9-B-4403 - ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	97.77	3844.60	0.00	0.00	0.00	0.00	0.00	0.00	12.61	0.00	0.00	5093.93
28765.28	2477.75	1573.55	11010.81	0.00	0.00	381.72	118.65	2763.21	3496.37	2184.47	1482.56	1655.50	2262.74	27437.98	4574.15	958.17	114622.86
119.39	614.52	122.79	1339.49	0.00	0.00	0.00	695.17	29.15	127.52	125.93	0.00	614.22	1191.71	1128.88	22.24	3911.99	15985.16
190.54	321.06	134.87	362.32	0.00	0.00	13.30	12.32	7.08	309.54	82.89	0.00	203.95	1148.97	1523.17	50.00	768.68	8721.66
637.15	40.83	10.39	12.97	0.00	0.00	0.00	0.00	0.86	11.07	52.43	0.00	368.46	105.48	198.32	0.00	77.08	6635.77
3.47	71.21	0.48	115.90	0.00	0.00	222.78	23.66	0.00	16.19	6.51	0.00	0.83	559.96	61.58	0.00	60.15	1142.99
0.00	0.00	0.00	0.00	0.00	0.00	2.40	0.00	0.00	18.60	11.82	0.00	14102.96	11.32	328.50	858.24	203.99	17639.72
0.00	1.84	0.00	0.00	0.00	0.00	177.03	5.59	0.00	94.52	20.41	0.00	1.93	57.22	183.72	30.00	519.83	1515.50
0.00	547.62	0.00	0.00	0.00	0.00	60.67	8.11	8.80	10.08	35.28	0.00	0.00	569.37	0.00	0.00	49.97	1385.60
0.00	0.00	0.00	243.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.69
40.00	2328.04	96.00	1216.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	170.30	0.00	84.45	0.00	299.80	4324.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.03
0.00	9.80	0.00	2215.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2261.76
0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	939.88	319.83	0.00	0.00	0.00	0.00	0.00	0.00	1172.81	3303.35
0.00	0.00	373.14	600.13	0.00	0.00	0.00	0.00	1203.88	0.00	32.20	0.00	0.00	0.00	2.00	251.56	484.87	5422.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.42	0.00	0.00	0.00	27.42
12.47	812.44	319.19	516.00	2925.47	20.85	2190.15	1666.12	70.53	403.55	0.00	31.26	2316.68	1173.34	209.75	0.00	635.19	25320.38
0.00	0.00	0.00	-12.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-267.75	-304.61
29768.31	7225.11	2780.41	17620.11	2925.47	20.85	3145.82	6374.22	5023.39	4809.25	2551.94	1570.82	19434.83	7107.53	31170.96	5786.19	8874.78	213343.74

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
102	Cattle and Buffalo Development														
	Balance as on 1st April, 2012	57.97	12.50	0.00	0.00	0.00	0.00	0.00	1.27	0.00	8.61	7.40	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	57.97	12.50	0.00	0.00	0.00	0.00	0.00	1.27	0.00	8.60	7.40	0.00	0.00	0.00
103	Poultry Development														
	Balance as on 1st April, 2012	15.11	0.00	0.00	1.92	0.00	13.02	0.00	24.56	14.46	0.50	2.00	0.16	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	15.11	0.00	0.00	1.92	0.00	13.02	0.00	24.56	14.46	0.50	2.00	0.16	0.00	0.00
104	Sheep and Wool Development														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Piggery Development														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Other Live Stock Development														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	2.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	2.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Fodder and Feed Development														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
5.81	0.00	3.55	0.20	0.00	0.00	0.00	6.57	90.77	0.00	7.67	0.00	-0.02	0.00	96.94	0.00	3.22	302.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
5.81	0.00	3.55	0.20	0.00	0.00	0.00	6.57	90.77	0.00	7.67	0.00	-0.02	0.00	96.94	0.00	3.22	302.45
4.35	81.64	67.15	79.68	0.50	0.00	0.00	3.96	0.00	0.00	0.01	3.27	160.71	0.00	0.00	0.00	21.26	494.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.32	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.32
4.03	81.64	67.15	77.68	0.50	0.00	0.00	3.96	0.00	0.00	0.01	3.27	160.71	0.00	0.00	0.00	21.26	491.94
2.98	0.00	0.00	0.03	0.00	0.00	0.00	0.40	3.42	0.00	0.02	0.00	0.29	0.00	0.00	0.00	0.00	7.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.98	0.00	0.00	0.03	0.00	0.00	0.00	0.40	3.42	0.00	0.02	0.00	0.29	0.00	0.00	0.00	0.00	7.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.71	0.00	0.00	0.00	4.16	0.00	0.00	0.00	0.00	0.00	4.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.71	0.00	0.00	0.00	4.16	0.00	0.00	0.00	0.00	0.00	4.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.75	0.00	0.00	0.00	0.00	0.00	0.00	5.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.75	0.00	0.00	0.00	0.00	0.00	0.00	5.75

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
109	Extension and Training														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.06	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.06	0.00
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	4.83	0.00	25.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	4.83	0.00	25.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Animal Husbandry Co-operatives														
	Balance as on 1st April, 2012	0.00	0.00	0.00	142.56	0.00	0.00	0.00	0.00	0.00	0.00	3.10	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	536.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	20.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	658.13	0.00	0.00	0.00	0.00	0.00	0.00	3.10	0.00	0.00	0.00
796	Tribal Area Sub-plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	1.61	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	1.61	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	251.91	160.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.07	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	10.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.74	0.00
	Balance as on 31st March, 2013	0.00	0.00	241.80	160.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.33	0.00
	Total 6403: Loans for Animal Husbandry														
	Balance as on 1st April, 2012	73.08	12.50	251.91	309.84	0.00	41.84	0.00	155.83	14.46	9.23	12.50	0.16	55.13	0.00
	Advanced during the year	0.00	0.00	0.00	536.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	10.11	20.53	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.74	0.00
	Balance as on 31st March, 2013	73.08	12.50	241.80	825.41	0.00	41.84	0.00	155.83	14.46	9.22	12.50	0.16	54.39	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	15.13	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.06
0.00	1899.52	1959.86	9.15	0.00	0.00	0.00	0.00	0.00	24.86	0.00	7.92	84.73	0.00	110.00	0.00	0.00	4255.87
0.00	177.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	2077.35	1959.86	9.15	0.00	0.00	0.00	0.00	0.00	24.86	0.00	7.92	84.73	0.00	110.00	0.00	0.00	4433.70
0.00	0.00	0.00	2662.43	0.00	0.00	0.00	0.00	1002.57	0.00	0.00	0.00	-0.13	0.00	0.00	0.00	0.00	3810.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536.10
0.00	0.00	0.00	1.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.68
0.00	0.00	0.00	2661.28	0.00	0.00	0.00	0.00	1002.57	0.00	0.00	0.00	-0.13	0.00	0.00	0.00	0.00	4324.95
0.00	0.00	0.00	34.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	34.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00
0.00	0.00	0.00	997.64	0.00	0.00	20.11	0.48	0.00	0.00	197.34	0.00	18.23	0.00	0.00	0.00	0.00	1658.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.61	0.00	0.00	0.00	0.00	0.00	0.00	312.61
0.00	0.00	0.00	2.35	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	13.69
0.00	0.00	0.00	995.29	0.00	0.00	20.11	0.48	0.00	0.00	509.46	0.00	18.23	0.00	0.00	0.00	0.00	1957.23
13.14	1981.16	2030.56	3783.40	0.50	0.00	20.11	12.12	1096.76	24.86	210.79	15.35	263.81	0.00	206.94	0.00	24.48	10620.46
0.00	177.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.61	0.00	0.00	0.00	0.00	0.00	0.00	1026.54
0.32	0.00	0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	37.70
12.82	2158.99	2030.56	3777.90	0.50	0.00	20.11	12.12	1096.76	24.86	522.91	15.35	263.81	0.00	206.94	0.00	24.48	11609.30
0.00	0.00	0.00	1.23	0.00	0.00	0.00	0.00	0.00	1.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.11

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 10: 0404 - ACCOUNT of RECEIPTS from DAIRY DEVELOPMENT for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Cattle Cum-Dairy Development Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Dairy Development Projects	9.28	0.00	0.00	0.00	0.08	0.00	0.00	0.00	71.34	52.08	0.00	0.00	0.00	0.00
103	Delhi Milk Supply Scheme	34113.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Receipts from Dairy Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	42.43	0.00	0.00	0.00	2.07	49.36	0.00	0.00	0.10	264.79	3.88	0.00	0.00	5.77
900	Deduct- Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 0404 : Receipts from Dairy Development		34165.53	0.00	0.00	0.00	2.15	49.36	0.00	0.00	71.44	316.87	3.88	0.00	0.00	5.77

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 10: 0404 - ACCOUNT of RECEIFTS from DAIRY DEVELOPMENT for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.93
0.00	0.00	0.00	25965.82	13.06	1.44	0.00	0.00	0.00	0.00	0.00	0.00	199.58	0.00	65.23	109.02	3004.85	29491.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.41	34119.23
0.00	0.00	0.00	0.00	0.00	0.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.61
0.00	84.01	0.10	3112.63	2.29	0.10	23.22	0.19	0.00	12.46	0.00	0.00	206.31	0.00	11.73	0.00	0.47	3821.91
0.00	0.00	0.00	-8.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.85
0.00	84.01	0.10	29069.60	15.35	3.00	23.22	0.19	0.00	12.46	0.00	0.00	405.89	0.00	76.96	109.02	3010.81	67425.61

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	87.44	0.00	0.00	0.00	509.91	226.80	0.00	0.00	4232.13	4.77	29.08	0.00	364.51
102	Dairy Development Projects	45804.39	0.00	0.00	0.00	178.37	774.35	13061.72	0.00	1909.09	0.00	99.96	0.00	0.00	3274.20
109	Extension and Training	0.00	0.00	0.00	0.00	0.00	199.13	86.69	0.00	0.00	0.00	15.12	0.04	0.00	130.37
111	Delhi Milk Supply Scheme	34094.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Co-operatives and Other Bodies	52.57	0.00	0.00	0.00	0.00	0.00	2444.92	0.00	0.00	0.00	0.00	1409.65	0.00	0.00
	Milk Supply Schemes in West Bengal (Minor head 192 to 195)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Milk Supply Scheme (for Assam)	0.00	0.00	0.00	0.00	0.00	1775.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Assistance to Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Loans to Zila Parishads/District Level Panchayats	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Govt. Milk Schemes - in Maharashtra (Minor Head 201 to 234)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	6287.09	0.00	0.00	0.00	0.00	0.00	463.78	0.00	19.61	0.00	0.00	73.94	0.00	703.73
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	73.14	0.00	0.00	287.58	3070.50	0.00	0.00	0.00	2369.99
800	Other Expenditure	0.00	0.00	399.98	0.00	0.00	261.23	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-1.39	-0.09	0.00	0.00	0.00	-15.34	-31.66	0.00	-0.36	0.00	0.00	0.00	0.00	0.00
	Total 2404 : Expenditure on Dairy Development	86247.00	87.35	399.98	0.00	178.37	3578.40	16252.25	0.00	2215.92	7347.63	119.85	1512.71	0.00	6842.80

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	2909.70	0.00	3661.10	60.51	74.78	0.00	0.00	374.94	901.61	0.00	119.50	1275.35	43.14	1795.12	462.83	0.00	17133.22
0.00	4879.87	0.00	4001.30	66.41	1276.03	120.65	432.43	0.00	875.00	0.00	179.94	4740.68	19.53	418.49	477.40	118.11	82707.92
0.00	1564.19	0.00	186.92	0.00	0.00	0.00	0.00	0.00	933.33	0.00	0.00	0.00	0.00	0.00	0.00	13.23	3129.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34094.34
0.00	1130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.21	1596.21
33986.44	0.00	0.00	0.00	0.00	74.57	54.07	0.00	86.49	0.00	0.00	0.00	0.00	0.00	4987.44	249.37	4.49	43350.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8450.21	8450.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1775.98
0.00	2333.14	0.00	195.86	0.00	0.00	0.00	0.00	0.00	0.00	120.75	0.00	24.09	53.91	0.00	0.00	0.00	2727.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
0.00	0.00	0.00	54063.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54063.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.35	295.00	0.00	0.00	8.00	0.00	799.19	0.00	442.20	9174.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.69	0.00	0.00	0.00	0.00	0.00	0.00	21.06	0.00	5922.96
0.00	741.59	0.00	0.00	0.00	120.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	1578.70
0.00	-56.27	0.00	-0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-529.44	0.00	0.00	0.00	-0.89	-635.52
33986.44	13502.22	0.00	62108.30	126.92	1546.28	174.72	432.43	644.47	3004.94	120.75	299.44	5518.68	116.58	8010.24	1210.66	9493.56	265078.89

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 10-B-4404- ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
109	Extension and Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Delhi Milk Supply Scheme	136.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4404 : Capital Outlay on Dairy Development (During the Year 2012-13)	136.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 10-B-4404- ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	30.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.26
100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
100.00	30.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	566.41

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 10-B-4404- ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Dairy Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Dairy Development Projects	226.65	0.00	0.00	0.00	0.00	0.00	1332.32	0.00	15.65	137.56	0.00	0.00	308.55	0.00
109	Extension and Training	0.00	0.00	0.00	-113.90	0.00	0.00	0.00	0.00	0.00	20.99	0.00	0.00	0.00	0.00
110	All Milk Supply Schemes	22.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.88	0.00	0.00	331.50	0.00	0.00
111	Delhi Milk Supply Scheme	14099.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	1500.00	0.00	16.47	0.00	0.00	0.00	1049.23	477.27	184.86	560.15	0.00
191	Dairy Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.90	0.00	0.00	0.00	0.00
195	Investments in Dairy Co-operatives	0.00	0.00	0.00	5576.14	0.00	150.00	0.00	0.00	0.00	0.00	1323.96	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	36.02	38.44	0.00	0.00	0.00	0.00	21.84	0.00	0.00
797	Transfers to Reserve Funds/Deposits Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.94	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	168.63	0.00	19.08	0.00	90.90	199.00	10.34	0.00	22.06	0.00	54.53	0.00	185.44	0.00
900	Deduct-Receipts and Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.30	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-9940.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	80-General Investments in Dairy Co-operatives	0.00	395.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4404 : Capital Outlay on Dairy Development (Up to the Year 2012-13)	4577.13	395.51	19.08	6962.24	90.90	401.49	1381.10	0.00	225.59	1211.74	1855.76	538.20	1053.84	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 10-B-4404- ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2012-13

Amount in Lakh Rupees.

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.48
0.00	636.98	133.64	865.15	112.86	0.00	48.99	0.00	0.00	-612.85	676.91	187.76	32.06	196.20	3882.82	2097.34	2019.79	12298.38
114.56	236.48	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.78
0.00	25.83	0.00	15770.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15461.67	31800.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14099.50
1881.82	555.32	336.23	60.06	0.00	0.00	0.00	0.00	0.00	0.00	69.99	0.00	207.36	0.00	6700.12	21.00	1245.94	14865.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	2035.42	0.00	0.00	0.00	0.00	0.00	0.00	642.46	2765.78
0.00	11.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.78	0.00	0.00	0.00	0.00	7069.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.44	322.44
0.00	0.00	108.26	768.41	0.00	0.00	0.00	0.00	12.59	0.00	-0.02	0.00	0.00	0.00	0.00	0.00	13.00	998.54
0.00	0.00	0.00	-392.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-396.07
0.00	0.00	0.00	21.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.64
19.64	11.49	170.69	0.00	8.49	19.30	0.00	0.00	13.32	198.24	0.00	0.00	767.02	0.00	-506.08	0.00	256.67	1708.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-16.31	0.00	0.00	0.00	0.00	0.00	0.00	-10246.57	-20203.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.51
2016.02	1477.20	748.82	17093.00	121.35	19.30	48.99	59.48	106.56	1604.50	746.88	187.76	1015.22	196.20	10076.86	2118.34	9715.40	66064.46

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
102	Dairy Development Projects														
	Balance as on 1st April, 2012	19271.03	0.00	560.00	7.47	0.00	103.88	190.35	0.00	0.00	0.00	0.00	0.00	30.08	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	19271.03	0.00	560.00	7.47	0.00	103.88	190.35	0.00	0.00	0.00	0.00	0.00	30.08	0.00
109	Delhi Milk Supply Schemes														
	Balance as on 1st April, 2012	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	30.00	0.00	0.00	7612.18	0.00	718.83	0.00	0.00	0.00	6293.69	23.51	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	90.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	30.00	0.00	0.00	7702.68	0.00	718.83	0.00	0.00	0.00	6293.69	23.51	0.00	0.00	0.00
195	Dairy Co-operatives														
	Balance as on 1st April, 2012	0.06	131.48	0.00	112.76	0.00	0.00	0.00	0.97	0.00	2.27	10.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	15.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.06	115.72	0.00	112.76	0.00	0.00	0.00	0.97	0.00	2.27	10.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	38.99	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	38.99	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.13	0.00	0.00	0.00	0.00	9.95	20185.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.13	0.00	0.00	0.00	0.00	9.95	20185.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27
356.99	127.01	5364.16	50.35	0.00	0.00	0.00	0.00	0.00	0.00	321.19	0.00	20401.61	0.00	190.62	0.00	31.58	41521.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1151.17	0.00	0.00	0.00	0.00	1241.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.05	0.00	1780.00	0.00	0.00	0.00	0.00	1785.05
356.99	127.01	5364.16	50.35	0.00	0.00	0.00	0.00	0.00	0.00	316.14	0.00	19772.78	0.00	190.62	0.00	31.58	40978.34
0.00	0.51	6.14	0.00	0.00	0.00	0.00	0.00	0.00	10.87	0.00	0.00	0.00	0.00	0.00	0.00	357.65	632.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.76
0.00	0.51	6.14	0.00	0.00	0.00	0.00	0.00	0.00	10.87	0.00	0.00	0.00	0.00	0.00	0.00	357.65	616.95
0.00	0.00	0.00	2.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	2.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.53

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
800	Other Loans														
	Balance as on 1st April, 2012	-46423.31	0.00	0.00	0.56	0.00	96.04	0.74	0.00	0.00	3.97	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	-46423.31	0.00	0.00	0.56	0.00	96.04	0.74	0.00	0.00	3.97	0.00	0.00	0.00	0.00
Total 6404: Loans for Dairy Development															
	Balance as on 1st April, 2012	-27121.95	131.48	560.00	7732.97	0.00	957.73	196.09	0.97	0.00	6299.93	33.51	0.00	30.08	0.00
	Advanced during the year	0.00	0.00	0.00	90.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	15.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	-27121.95	115.72	560.00	7823.47	0.00	957.73	196.09	0.97	0.00	6299.93	33.51	0.00	30.08	0.00
	Interest received and credited to revenue	13.51	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.73	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
44.18	0.94	24.22	45.44	0.00	0.00	0.00	0.00	19.14	0.00	0.00	0.00	542.14	0.00	1210.17	0.00	0.00	-44435.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.06
44.18	0.94	24.22	45.44	0.00	0.00	0.00	0.00	19.14	0.00	0.00	0.00	542.08	0.00	1210.17	0.00	0.00	-44435.83
401.17	128.46	5394.52	98.33	0.00	0.00	0.00	0.00	19.14	10.87	321.19	13.13	20943.75	0.00	1400.79	0.00	399.18	17951.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1151.17	0.00	0.00	0.00	0.00	1241.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.05	0.00	1780.06	0.00	0.00	0.00	0.00	1800.87
401.17	128.46	5394.52	98.33	0.00	0.00	0.00	0.00	19.14	10.87	316.14	13.13	20314.86	0.00	1400.79	0.00	399.18	17392.14
0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.75

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 11 : 0405 - ACCOUNT of RECEIPTS from FISHERIES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
011	Rents	12.14	0.00	0.00	79.70	0.00	6.83	981.18	6.47	174.88	67.69	91.61	4.17	0.00	48.06
102	Licence Fees, Fines etc.	3.06	0.00	3.74	51.98	0.00	37.72	0.48	0.00	15.23	225.87	37.89	19.42	115.82	12.81
103	Sale of fish, fish-seeds etc.	191.88	0.09	0.05	40.78	2.06	87.32	55.12	204.21	5.66	81.24	52.45	166.20	34.35	167.91
110	Grants from Indian Council of Agricultural Research	0.00	0.00	0.00	0.00	0.00	0.00	52.32	0.00	0.00	0.00	0.00	0.00	0.00	4.46
501	Services and Service Fees	0.36	0.00	0.00	0.00	0.00	0.41	0.00	0.00	0.00	20.09	1.41	0.00	0.00	0.00
800	Other Receipts	796.83	16.98	0.00	250.46	12.43	111.17	89.84	80.88	68.35	384.69	58.16	4.21	367.38	188.13
900	Deduct-Refunds	0.00	0.00	0.00	-244.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 0405 : Expenditure on Fisheries		1004.27	17.07	3.79	178.04	14.49	243.45	1178.94	291.56	264.12	779.58	241.52	194.00	517.55	421.37

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 11 : 0405 - ACCOUNT of RECEIPTS from FISHERIES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
394.79	0.42	0.00	372.99	0.00	0.00	0.00	0.00	56.54	0.00	2269.06	0.00	416.15	0.05	0.00	0.00	3.58	4986.31
43.42	0.00	0.00	53.13	2.26	0.00	0.00	0.00	10.14	151.78	5.42	2.11	45.65	0.06	0.00	0.00	21.98	859.97
162.97	69.48	323.60	68.79	3.98	5.19	3.03	0.00	17.63	0.68	9.57	0.51	264.04	56.59	421.52	0.00	38.83	2535.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.78
5.42	0.00	0.00	15.54	0.02	0.00	0.00	0.00	0.54	0.06	0.00	0.00	10.32	0.00	0.00	0.00	0.00	54.17
41.02	616.90	2.22	391.85	3.36	1.01	12.33	0.92	63.83	0.34	36.69	0.00	319.67	3.42	302.50	806.65	122.24	5154.46
-7.21	0.00	-1.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.96	0.00	0.00	0.00	0.00	-257.33
640.41	686.80	324.54	902.30	9.62	6.20	15.36	0.92	148.68	152.86	2320.74	2.62	1051.87	60.12	724.02	806.65	186.63	13390.09

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 11A-2405-ACCOUNT of EXPENDITURE from FISHERIES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	996.44	206.89	3.15	3926.88	1865.55	2281.02	1627.10	165.59	220.33	1080.11	308.18	814.61	4724.86	546.72
003	Training	0.00	0.00	0.00	0.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Inland Fisheries	26.73	133.91	37.57	160.05	305.17	3303.24	7850.59	3079.25	42.53	1154.21	1534.29	1085.16	0.00	1439.55
102	Estuarine/Brackish Water Fisheries	523.96	28.98	0.00	27.26	0.00	0.00	0.00	0.00	137.82	469.41	0.00	0.00	0.00	0.00
103	Marine Fisheries	6695.76	71.57	0.00	1378.44	0.00	0.00	0.00	0.00	1811.27	1435.00	0.00	0.00	0.00	0.00
105	Processing, Preservation and Marketing	0.00	25.19	0.00	123.55	0.00	64.44	0.00	211.80	23.37	232.14	0.00	0.00	0.00	0.00
109	Extension and Training	1843.76	33.21	0.00	35.52	41.00	898.38	0.00	155.02	26.54	276.59	116.34	38.38	0.00	0.00
110	Mechanisation and improvement of Fish Crafts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	Fisheries Co-operatives	8500.00	108.44	0.00	7.50	0.00	0.00	0.00	61.40	0.00	31.65	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Loans to Zila Parishads/District Level Panchayats	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats	189.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	1907.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	2181.00	0.00	0.00	1002.00	0.00	0.00	0.00	479.41	0.00	0.00	12.95	59.75	0.00	190.03
796	Tribal Area Sub-Plan	46.52	0.00	0.00	381.68	0.00	88.00	0.00	1651.28	22.00	955.21	0.00	47.58	0.00	2104.54
798	International Co-operation	68.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	16.22	3826.05	0.00	204.56	1485.27	2283.70	0.00	17.51	175.05	3893.62	109.80	31.09	6.40	0.00
911	Deduct - Recoveries of Overpayments	-146.64	-84.78	0.00	0.00	0.00	0.00	-49.14	0.00	-2.10	-5.89	0.00	0.00	-0.01	0.00
	Total 2405 : Expenditure on Fisheries	22949.09	4349.46	40.72	7248.36	3696.99	8918.78	9428.55	5821.26	2456.81	9522.05	2081.56	2076.57	4731.25	4280.84

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 11A-2405-ACCOUNT of EXPENDITURE from FISHERIES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
897.98	1658.27	414.92	2948.97	2003.66	482.37	593.42	989.90	1574.76	1416.83	1157.72	208.93	1312.49	1764.29	665.78	455.89	2255.82	39569.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
593.77	2319.32	2860.36	134.64	369.77	6366.36	662.48	1725.63	2349.38	73.00	33.22	210.44	2322.11	647.01	269.47	95.75	3404.60	44589.56
0.00	2.52	0.00	0.00	0.00	0.00	0.00	0.00	59.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.20	1343.58
1607.82	958.63	0.00	7018.90	0.00	0.00	0.00	0.00	449.96	0.00	0.00	0.00	16405.15	0.00	0.00	0.00	0.00	37832.50
262.07	4982.71	0.00	0.00	5.00	15.49	25.01	0.00	0.00	0.00	0.00	0.00	84.95	0.00	0.00	0.00	35.74	6091.46
231.30	484.29	101.20	209.77	25.70	27.22	2.50	37.65	201.60	0.00	12.15	0.00	277.78	17.88	0.90	0.00	551.17	5645.85
1001.71	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.31	1125.52
790.53	0.00	343.59	143.35	0.00	0.00	0.00	0.00	172.75	0.00	0.00	0.00	126.45	5.52	0.00	0.00	0.00	10291.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	680.64	6.67	0.00	787.31
2246.28	0.00	69.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2415.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.14
0.00	0.00	239.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2146.52
0.00	0.00	174.39	0.00	0.00	0.00	0.00	0.00	394.22	0.00	3.00	0.00	0.00	0.00	0.00	0.00	2199.25	6696.00
0.00	0.00	301.53	31.79	0.00	0.00	0.00	0.00	9.61	0.00	45.38	0.00	0.00	0.00	0.00	10.00	86.89	5782.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.79
1133.79	12650.46	764.85	320.51	239.19	1.90	2223.47	0.00	100.24	0.00	1.57	13.79	5760.51	728.52	3076.86	18.52	231.03	39314.48
0.00	-120.94	0.00	-5.08	0.00	0.00	0.00	0.00	-0.10	0.00	0.00	0.00	-5.06	0.00	0.00	0.00	0.00	-419.74
8765.25	22935.26	5269.14	10802.85	2645.82	6893.34	3506.88	2753.18	5411.85	1489.83	1253.04	433.16	26284.38	3163.22	4693.65	586.83	8980.01	203469.98

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 11-B-4405 - ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2012-13

		Amount in Lakh Rupees (Capital Expenditure- During the Year 2012-13)													
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.81	0.00	0.00
101	Inland Fisheries	229.92	0.00	29.65	0.00	0.00	0.00	0.00	24.96	216.98	0.00	0.00	185.39	0.00	15.00
102	Estuarine /Brackish Water Fisheries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Marine Fisheries	111.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Fishing Harbour and Landing Facilities	0.00	171.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Extension and Training	301.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Fisherman's Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.57	0.00	0.00	0.00	0.00
195	Investment in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.60
796	Tribal Area Sub-Plan	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00
800	Other Expenditure	241.25	0.00	0.00	0.00	205.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1210.29	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4405 : Capital Outlay on Fisheries (During the Year 2012-13)	894.00	171.35	29.65	0.00	205.93	0.00	0.00	24.96	216.98	-2.57	0.00	193.20	1210.29	164.60

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 11-B-4405 - ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	25.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	102.81
0.00	6.00	20.00	522.76	0.00	0.00	0.00	40.00	0.00	0.00	7.33	201.22	2765.81	0.00	0.00	0.00	100.00	4365.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1561.19	216.55	0.00	2408.93	0.00	0.00	0.00	0.00	135.48	0.00	0.00	0.00	138.23	0.00	0.00	0.00	0.00	4572.15
1356.50	2817.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9748.68	0.00	0.00	0.00	0.00	14093.60
0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.06
0.00	300.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00
199.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.07
0.00	200.00	0.00	1305.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1505.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2390.91	2460.51
0.00	0.00	0.00	61.45	0.00	0.00	0.00	0.00	0.00	0.00	8.21	0.00	0.00	0.00	0.00	0.00	503.20	662.86
887.42	5671.01	0.00	0.00	47.82	200.00	0.00	0.00	0.00	0.00	0.00	0.00	2028.11	0.00	0.00	0.00	0.00	10491.83
0.00	0.00	0.00	-6.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.94
4004.75	9210.63	40.00	4341.74	47.82	200.00	25.00	100.00	135.48	0.00	15.54	201.22	14680.83	0.00	0.00	10.00	2994.11	39115.51

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 11-B-4405 - ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	164.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.15	1073.62	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	18.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.26	0.00
101	Inland Fisheries	1663.78	0.00	215.55	330.96	0.00	7.50	0.00	145.25	2215.66	237.71	341.52	2058.34	379.31	802.70
102	Estuarine /Brackish Water Fisheries	259.58	0.00	0.00	679.33	0.00	0.00	0.00	0.00	268.69	0.00	0.00	0.00	4.07	0.00
103	Marine Fisheries	12838.08	0.00	0.00	9.60	0.00	26.17	0.00	0.00	192.52	0.00	0.00	0.00	17.33	0.00
104	Fishing Harbour and Landing Facilities	0.04	5077.74	0.00	3598.17	0.00	0.00	0.00	0.00	0.00	47.24	0.00	0.00	0.00	0.00
105	Processing, Preservation and Marketing	725.39	1.06	0.00	51.75	0.00	0.00	0.00	0.00	163.36	90.82	0.00	61.75	19.99	0.00
109	Extension and Training	5212.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.27	0.00	205.05	11.48	0.00
190	Investments in Public Sector and other Undertakings	697.16	0.00	0.00	661.71	0.00	104.94	174.74	0.00	0.00	502.05	0.00	9.71	0.00	0.00
191	Fisherman's Co-operatives	8.05	0.00	0.00	0.00	0.00	15.74	16.08	0.00	0.00	765.95	0.00	0.00	13.30	0.00
195	Investment in Co-operatives	0.00	111.01	0.00	783.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.73
796	Tribal Area Sub-Plan	268.30	0.00	0.00	0.00	0.00	0.00	0.00	316.60	0.00	160.95	0.00	163.40	0.00	549.02
799	Suspense	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	6695.23	0.00	0.26	794.89	1572.36	148.27	0.00	69.95	161.01	79.79	0.00	0.00	13960.62	1630.08
901	Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4405 : Capital Outlay on Fisheries (Up to the Year 2012-13)	28532.40	5189.81	215.81	6910.50	1572.36	320.96	190.82	531.80	3001.24	1928.78	341.52	2723.41	15484.98	3433.53

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 11-B-4405 - ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	98.96	715.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.93	0.00	2581.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.26
236.95	2359.70	774.37	6035.02	41.37	0.00	445.63	1125.14	1165.52	95.63	526.19	1290.49	4653.73	523.23	280.56	838.00	2906.98	31696.79
0.00	1865.32	0.00	23.84	0.00	0.00	0.00	0.00	3078.58	0.00	0.00	0.00	0.58	0.00	0.00	0.00	4.22	6184.21
8457.18	7351.23	0.00	12249.09	0.00	0.00	0.00	0.00	4945.53	0.00	0.00	0.00	1380.49	0.00	0.00	0.00	0.00	47467.22
4665.68	28572.87	0.00	1051.80	0.00	0.00	0.00	0.00	361.11	0.00	0.00	0.00	19947.98	0.00	0.00	0.00	0.00	63322.63
0.00	126.70	0.00	0.00	0.00	0.00	54.32	0.00	26.16	0.00	0.00	0.00	298.11	0.00	0.00	0.00	0.00	1619.41
0.00	0.00	66.25	36.86	190.64	0.00	45.00	0.00	2.20	0.00	0.00	0.00	8.78	0.00	0.00	0.00	0.00	5823.12
1618.91	1035.75	51.31	503.95	0.00	60.09	0.00	0.00	366.52	0.00	0.00	0.00	445.52	0.00	280.92	0.00	551.21	7064.49
199.64	0.00	0.83	19514.00	2.01	0.00	4.54	0.00	50.63	0.00	0.00	0.00	0.00	0.25	0.00	0.00	308.58	20899.60
902.92	3069.58	0.00	3822.96	0.00	0.00	0.00	0.00	25.91	0.00	0.00	0.00	111.29	0.00	0.00	0.00	0.00	8827.47
0.00	0.00	129.25	0.00	0.00	0.00	0.00	0.00	283.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20636.96	21501.45
0.00	0.00	112.41	661.06	0.00	0.00	0.00	0.00	48.10	0.00	168.57	0.00	0.00	0.00	0.00	0.00	2072.34	4520.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.17	0.00	0.00	0.00	0.00	97.46
5095.31	27972.98	15.65	-35.91	511.74	302.65	24.04	13.25	137.06	430.56	0.00	0.00	4257.42	49.83	0.00	0.00	95.09	63982.13
0.00	0.00	0.00	-186.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14.03	0.00	0.00	0.00	0.00	-200.74
21176.58	72354.13	1150.07	43675.96	745.76	362.74	672.49	1853.94	10490.83	526.19	694.76	1290.49	31187.04	573.31	561.48	1141.93	26575.38	285411.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Inland Fisheries														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Marine Fisheries														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Processing, Preservation and Marketing														
	Balance as on 1st April, 2012	195.42	30.55	0.00	1.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	195.42	30.55	0.00	1.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Mechanisation of fishing crafts														
	Balance as on 1st April, 2012	-5.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.20	49.76	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	-5.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.05	49.76	0.00	0.00	0.00	0.00
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	197.64	0.00	0.00	260.28	0.00	0.00	1485.86	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.44	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	197.64	0.00	0.00	260.28	0.00	0.00	1481.42	0.00	0.00	0.00	0.00
195	Fishermen's Co-operatives														
	Balance as on 1st April, 2012	0.63	108.69	0.00	643.12	0.00	0.00	0.00	0.21	0.00	326.56	0.07	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.63	108.49	0.00	643.12	0.00	0.00	0.00	0.11	0.00	326.56	0.07	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.65
12.96	1.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.56
13.52	1.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.39
-0.49	0.00	0.00	2.80	0.00	0.00	0.00	0.00	6.54	0.00	0.00	0.00	104.08	0.00	0.00	0.00	1750.44	1931.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.05
0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	2.66
-0.49	0.00	0.00	0.30	0.00	0.00	0.00	0.00	6.54	0.00	0.00	0.00	104.13	0.00	0.00	0.00	1750.43	1928.40
0.00	505.45	0.00	2718.02	0.00	0.00	0.00	0.00	296.02	0.00	0.00	0.00	163.00	0.00	0.00	0.00	201.50	5827.77
0.00	0.00	0.00	127.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.97
0.00	0.00	0.00	891.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895.70
0.00	505.45	0.00	1954.73	0.00	0.00	0.00	0.00	296.02	0.00	0.00	0.00	163.00	0.00	0.00	0.00	201.50	5060.04
-47.86	8331.53	23.32	13919.64	0.00	0.00	0.00	0.00	343.93	0.00	0.00	0.00	190.48	0.00	0.45	0.00	2027.04	25867.81
0.00	1633.45	0.00	2595.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4229.21
8.54	1683.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	1692.13
-56.40	8281.89	23.32	16515.40	0.00	0.00	0.00	0.00	343.93	0.00	0.00	0.00	190.48	0.00	0.45	0.00	2026.84	28404.89

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puduchery	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
199	Loans to Other Non-Government Institutions														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2012	6.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	6.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	7537.98	0.00	0.00	1707.86	0.00	164.33	7.13	0.00	1.36	0.00	24.83	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	8.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	7529.72	0.00	0.00	1707.86	0.00	164.33	7.13	0.00	1.36	0.00	24.83	0.00	0.00	0.00
Total 6405 : Loans for Fisheries															
	Balance as on 1st April, 2012	7735.61	139.24	0.00	2550.44	0.00	164.33	267.41	0.21	24.56	1862.18	24.90	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	8.26	0.20	0.00	0.00	0.00	0.00	0.00	0.10	0.15	4.44	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	7727.35	139.04	0.00	2550.44	0.00	164.33	267.41	0.11	24.41	1857.74	24.90	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.33	0.00	0.25	0.00	0.00	0.00	0.00	0.17	17.24	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00	0.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00	0.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12905.77	12905.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	798.90	798.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13704.67	13704.67
0.00	0.00	0.03	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.75	475.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.03	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568.75	575.88
251.67	719.83	0.00	64.06	63.54	0.00	0.00	2.97	123.20	0.00	0.33	4.78	638.20	14.51	2.12	0.00	103.60	11432.30
0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
0.53	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.27
251.14	719.83	0.00	64.06	163.06	0.00	0.00	2.97	123.20	0.00	0.33	4.78	638.20	14.51	2.12	0.00	103.60	11523.03
216.28	9557.89	23.35	16704.72	63.54	0.00	0.00	2.97	824.34	0.00	0.33	4.78	1096.18	14.51	2.57	0.00	17457.10	58737.44
0.00	1633.45	0.00	2723.73	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	898.90	5356.13
8.51	1683.09	0.00	893.76	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21	2599.20
207.77	9508.25	23.35	18534.69	163.06	0.00	0.00	2.97	824.34	0.00	0.33	4.78	1096.23	14.51	2.57	0.00	18355.79	61494.37
0.00	0.00	0.00	254.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	272.31

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 12 : 0406 - ACCOUNT of RECEIPTS from FORESTRY AND WILD LIFE for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01- Forestry															
101	Sale of Timber and other forest produce	1540.12	0.00	0.00	7184.69	312.27	2725.68	1170.82	1957.63	84.70	2368.33	2.51	3320.73	3488.73	23.92
102	Social and farm forestries	0.00	0.00	0.00	0.00	0.00	357.00	3.98	19.52	0.00	0.00	0.00	0.00	2.02	3.74
103	Environmental forestry	370.52	0.00	0.00	0.00	0.00	5072.11	0.00	0.00	0.00	0.00	0.00	0.00	73.77	0.00
104	Forest Plantations	0.08	0.00	0.00	0.00	0.00	71.63	0.00	0.00	0.00	0.00	0.00	0.00	44.85	0.00
110	Grants from Indian Council of Agricultural Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Rasin and Terpentine Factories	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	State Trading in Tendu Patta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	State Trading in Minor Forest Produce	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	State Trading in Timber Produce	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27914.66	0.00	0.00	0.00	0.00	0.00	0.00
204	State Trading in Bamboos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1435.18	0.00	0.00	0.00	0.00	0.00	0.00
206	State Trading in Khair	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	682.34	0.83	29.91	9693.76	435.50	2230.79	236.80	5069.79	233.26	3115.63	4129.30	3067.78	1839.29	347.23
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.52	0.00	-45.15	4.17	0.00	0.00	0.00
Total 01 : Forestry		2593.06	0.83	29.91	16878.45	747.77	10457.21	1411.60	36395.41	317.96	5438.81	4135.98	6388.51	5448.66	374.89
02-Wild Life															
111	Zoological Park	512.34	0.00	0.00	0.00	0.00	38.04	0.00	0.00	0.00	0.00	0.00	0.00	3.67	0.00
112	Public Gardens	0.00	0.00	0.00	0.00	0.00	3.12	0.00	0.00	0.00	0.00	0.00	0.00	385.45	0.00
800	Other Receipts	9.31	2.87	0.00	0.00	1.52	557.87	248.56	0.33	0.00	0.00	0.25	1.22	93.65	47.46
Total 02: Wild Life		521.65	2.87	0.00	0.00	1.52	599.03	248.56	0.33	0.00	0.00	0.25	1.22	482.77	47.46
Total 0406: Receipts from Forestry and Wild Life		3114.71	3.70	29.91	16878.45	749.29	11056.24	1660.16	36395.74	317.96	5438.81	4136.23	6389.73	5931.43	422.35

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 12 : 0406 - ACCOUNT of RECEIPTS from FORESTRY AND WILD LIFE for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
10390.10	21996.81	2238.71	24154.78	270.24	2364.45	4.82	70.14	18115.74	33.94	4382.04	142.82	3723.35	270.22	1713.39	0.00	8064.74	122116.42
0.00	0.00	185.72	615.28	0.00	1.05	0.00	3.69	0.00	55.83	0.00	0.00	1710.56	7.73	15.85	0.00	63.88	3045.85
0.00	0.00	3.39	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5519.82
0.00	0.00	0.74	0.00	12.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	21.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.25
0.00	0.00	2.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.83
0.00	0.00	72565.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100479.96
0.00	0.00	3903.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5338.36
0.00	0.00	33.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.56
6836.85	1799.95	12086.64	1013.27	0.00	679.79	127.53	684.48	628.65	488.15	3184.65	1055.44	3960.99	342.69	31085.58	23820.08	3003.60	121910.55
-75.78	-63.49	-2.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.43	0.00	-0.21	0.00	0.00	-185.33
17151.17	23733.27	91038.25	25783.33	282.90	3045.32	132.35	758.31	18744.39	577.92	7566.69	1198.26	9394.47	620.64	32814.61	23820.08	11132.22	358413.23
0.00	0.00	0.00	0.00	10.14	14.13	0.00	0.00	1.00	0.00	289.98	5.95	0.00	35.20	0.00	0.00	0.00	910.45
3.06	0.00	0.00	0.00	0.00	27.83	0.00	0.00	0.00	0.00	153.17	1.68	0.00	0.00	393.50	0.00	1.47	969.28
0.00	0.00	0.00	97.54	0.70	0.00	106.21	17.36	146.41	0.32	1114.60	22.12	0.00	0.00	0.00	0.00	227.20	2695.50
3.06	0.00	0.00	97.54	10.84	41.96	106.21	17.36	147.41	0.32	1557.75	29.75	0.00	35.20	393.50	0.00	228.67	4575.23
17154.23	23733.27	91038.25	25880.87	293.74	3087.28	238.56	775.67	18891.80	578.24	9124.44	1228.01	9394.47	655.84	33208.11	23820.08	11360.89	362988.46

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March, 2013

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Forestry															
001	Direction and Administration	1952.98	0.00	132.81	26572.10	5672.56	23837.97	938.12	1107.27	1655.82	19641.35	5840.79	21323.79	22506.71	2718.35
003	Education and Training	11131.96	0.00	0.00	110.45	112.56	0.00	119.99	502.26	0.00	0.00	220.75	0.00	0.00	215.77
004	Research	14316.90	0.00	0.00	0.00	307.84	0.00	0.00	0.00	15.02	0.00	0.00	0.00	0.00	357.48
005	Survey and Utilization of Forest Resources	2952.52	0.00	0.00	0.00	206.22	618.32	0.00	14.39	0.00	1284.26	62.82	0.00	0.00	396.52
013	Statistics	270.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
070	Communications and Buildings	135.89	0.00	0.00	0.00	90.00	1291.19	201.57	1753.15	0.00	270.65	554.39	162.00	18.37	0.00
101	Forest Conservation, Development and Regeneration	7208.43	0.00	0.00	3406.24	204.33	1327.11	9329.75	39547.99	455.99	248.97	1953.39	425.15	32.69	11866.04
102	Social and Farm Forestry	813.55	344.38	2140.62	283.49	437.77	699.06	0.00	6674.06	360.39	0.00	12548.04	8377.03	0.00	85.72
105	Forest Produce	2227.96	0.00	0.00	0.00	155.90	1612.22	200.00	0.00	0.00	399.49	589.96	89.12	2187.80	2429.32
109	Extension and Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Expenditure on management of Ex-Zamindari Forest Estates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.79
111	Departmental Working of Forest Coupes and Depots	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	202.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Government Trading in Kendu leaves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	State Trading in Timber	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10875.34	0.00	0.00	0.00	0.00	0.00	0.00
204	State Trading in Bamboo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1388.59	0.00	0.00	0.00	0.00	0.00	0.00
206	State Trading in Khajur/Khair	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	839.59	0.00	60.00	1342.03	3808.92	28.29	0.00	1696.60	2277.00	0.00	1114.63
796	Tribal Area Sub-plan	7.99	0.00	0.00	362.69	0.00	72.21	0.00	15916.22	229.26	3766.37	0.00	1497.33	0.00	4180.74

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
21932.26	10112.07	6914.71	10142.09	3299.48	1410.31	3544.88	4206.97	1448.33	7593.40	32699.55	2270.38	12640.89	4328.72	39114.89	23805.36	16563.10	335928.01
596.03	413.77	802.46	187.42	36.77	206.84	131.73	0.00	259.44	0.00	0.00	0.00	373.95	8.00	0.00	0.00	28.75	15458.90
1132.58	114.86	763.40	0.00	0.00	0.00	0.00	0.00	241.56	0.00	0.00	88.54	0.00	0.00	0.00	0.00	0.00	17338.18
995.33	57.38	0.00	0.00	24.99	242.63	92.15	0.00	549.82	0.00	0.00	231.45	0.00	1.50	0.00	0.00	40.52	7770.82
401.22	90.71	0.00	0.00	2.99	44.18	0.00	0.00	105.70	0.00	0.00	46.19	0.00	0.00	0.00	0.00	0.00	961.38
2061.79	91.51	0.00	799.52	50.17	193.31	1.00	693.62	550.78	0.00	0.00	0.00	647.23	0.00	175.03	85.00	644.00	10470.17
9877.83	7624.42	82799.15	75522.83	5.00	632.59	0.35	1.75	13509.99	0.00	2112.75	1605.54	2472.57	1839.01	621.39	3.93	2511.29	277146.47
26038.41	1727.86	8213.55	4370.91	368.85	1949.33	335.58	0.00	5398.92	5061.32	2176.63	324.13	3786.97	50.00	7.49	93.18	3911.83	96579.07
2989.26	2706.08	0.00	9559.02	10.96	1094.79	0.00	0.00	55.00	0.00	0.00	121.42	504.14	0.00	50.01	3587.60	710.16	31280.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.99
0.00	0.00	150.00	211.21	0.00	215.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576.21
7409.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1775.94	0.00	0.00	0.00	0.00	0.00	0.00	9185.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3509.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3509.47
0.00	0.00	9817.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20692.57
0.00	0.00	2777.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4166.57
0.00	0.00	1.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75
773.62	0.00	1848.35	0.00	0.00	0.00	0.00	0.00	4381.23	0.00	465.00	0.00	0.00	0.00	0.00	0.00	1122.55	19757.81
125.55	0.00	10351.55	6115.20	0.00	0.00	0.00	0.00	6027.48	0.00	1196.23	0.00	116.46	0.00	0.00	130.00	132.19	50227.47

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Forestry														
	Cont....														
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1925.38	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	884.97	0.00	0.00	0.00	10.00	2172.89	2970.94	2586.49	181.13	625.34	98.48	26.40	11805.31	1795.56
901	Deduct- Amount Met from Compensatory Afforestation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct - Amount met from Forest Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1874.69	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct Recoveries of Overpayments	0.00	-0.15	0.00	0.00	0.00	0.00	-0.01	0.00	-0.35	-1.60	0.00	0.00	0.00	0.00
	Total 01: Forestry	42105.85	344.23	2273.43	31574.56	7197.18	31690.97	15102.39	84225.37	2925.55	26234.83	23565.22	34177.82	36550.88	25436.92
	02-Environmental Forestry and Wild Life														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	1.93	0.00	0.00	0.00	0.00	0.00	3269.41	0.00
110	Wild Life Preservation	9583.81	0.00	473.69	2750.94	1631.76	3491.37	881.57	3383.34	540.54	6316.13	877.57	1079.45	2436.56	1157.50
111	Zoological Park	1251.61	0.00	0.00	755.32	286.28	1639.98	595.89	648.33	0.00	60.25	0.00	361.21	0.00	0.00
112	Public Gardens	0.00	100.92	470.87	1324.20	181.93	176.24	0.00	0.00	0.00	1153.95	0.00	0.00	1705.52	0.00
196	Assistance to Zila Parishads/District level Panchayats	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	181.24	0.00	0.00	3.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	55.46	0.00	0.00	80.81	0.00	0.00	0.00	1685.44	0.00	280.19	0.00	270.20	0.00	0.00
797	Transfer to Reserve Fund and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	139.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	12.94	0.00	6.17	769.40	2631.31	0.00	0.00	283.90	0.00	370.00	269.25	0.00	52.96	0.00
902	Deduct Amount met from Protective Area Management Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.19	0.00	0.00	-1.07	0.00
	Total 02 : Environmental Forestry and Wild Life	11048.71	100.92	950.73	5861.91	4731.28	5307.59	1482.63	6001.01	540.54	8180.33	1146.82	1710.86	7463.38	1157.50

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
91620.73	1109.79	11668.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.85	0.00	0.00	0.00	0.00	106379.32
0.00	5294.51	1061.83	4039.13	2881.99	166.78	3300.00	704.27	36.71	0.00	0.00	59.34	3090.87	385.32	124.16	5055.39	593.43	49951.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1591.09	0.00	0.00	0.00	0.00	0.00	-1591.09
-18750.34	-163.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20788.72
-4.61	-32.29	0.00	-24.08	0.00	0.00	0.00	0.00	-0.68	0.00	0.00	-0.07	0.00	0.00	0.00	0.00	-0.04	-63.88
147199.44	29146.98	137170.53	110923.25	6681.20	6155.76	7405.69	5606.61	36209.74	12654.72	40426.10	3155.83	23687.93	6612.55	40092.97	32760.46	26257.78	1035552.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3271.34
8718.75	5301.99	17623.05	10687.69	394.57	1242.32	804.12	96.80	4569.56	0.00	7514.88	708.01	890.49	148.50	991.06	1976.28	3130.69	99402.99
600.00	0.00	555.49	0.00	41.99	41.26	0.00	24.90	614.35	1046.06	27.98	111.26	509.25	0.00	200.00	0.00	2008.12	11379.53
2075.69	0.00	0.00	771.81	0.00	112.55	0.00	0.00	0.00	33.64	1420.13	187.33	0.00	0.00	2255.86	0.00	2261.42	14232.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	982.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.46	1184.51
0.00	0.00	4791.24	0.00	0.00	0.00	0.00	0.00	1477.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.07	8921.48
334.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.89
0.00	0.00	0.00	0.00	0.00	187.02	0.00	32.72	0.00	0.00	0.00	92.77	201.71	0.00	0.00	0.00	493.31	5403.46
-361.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-361.66
0.00	-0.50	0.00	-1.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.75	-3.56
11367.32	5301.49	22969.78	11458.45	436.56	1583.15	804.12	154.42	7643.55	1079.70	8962.99	1099.37	1601.45	148.50	3446.92	1976.28	8191.32	143909.58

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March, 2013

Amount In Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
04-Afforestation and Ecology Development															
101	National Afforestation and Ecology Development Programme	18921.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	1295.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	131.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Dedcut - Recoveries of Overpayments	-7.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 04 : Afforestation and Ecology Development		20339.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2406 : Expenditure on Forestry and Wild Life		73494.48	445.15	3224.16	37436.47	11928.46	36998.56	16585.02	90226.38	3466.09	34415.16	24712.04	35888.68	44014.26	26594.42

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18921.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1295.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20339.92
158566.76	34448.47	160140.31	122381.70	7117.76	7738.91	8209.81	5761.03	43853.29	13734.42	49389.09	4255.20	25289.38	6761.05	43539.89	34736.74	34449.10	1199802.24	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 12-B-4406 - ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Forestry															
070	Communication and Buildings	1141.40	0.00	0.00	0.00	0.00	0.00	519.96	204.24	10.06	268.16	0.00	155.00	0.00	0.00
101	Forest Conservation, Development and Regeneration	4360.49	0.00	0.00	99.30	0.00	0.00	0.00	1125.31	0.00	26100.97	0.00	0.00	0.00	0.00
102	Social and Farm Forestry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Forest Produce	549.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Government Trading in Kendu Leaves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1069.98	0.00	16219.86	0.00	215.82	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	247.87	0.00	0.00	5.79	0.00	16.00	0.00	71.19	3654.65	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct - Amount met from the State Forest Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Forestry	6050.94	0.00	0.00	99.30	247.87	0.00	519.96	2405.32	10.06	42604.99	0.00	442.01	3654.65	0.00
02-Environmental Forestry and Wild Life															
110	Wild Life	368.59	0.00	651.28	0.00	0.00	0.00	0.00	0.00	0.00	1195.39	0.00	34.37	3.49	0.00
111	Zoological Park	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00
112	Public Gardens	0.00	0.00	1758.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2638.93	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	71.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.08	0.00
	Total 02 : Environmental Forestry and Wild Life	440.09	0.00	2409.78	0.00	0.00	0.00	0.00	0.00	0.00	1195.39	0.00	50.37	2892.50	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 12-B-4406 - ACCOUNT OF CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
1538.67	648.13	4998.70	2754.33	0.00	13.87	0.00	0.00	92.40	0.00	1058.82	0.00	5092.53	0.00	0.00	0.00	0.00	18496.27
0.00	0.00	0.00	5685.89	0.00	0.00	0.00	4200.42	0.00	0.00	1922.33	104.80	42.40	1512.94	0.00	854.51	0.00	46009.36
21.34	0.00	0.00	420.10	0.00	0.00	0.00	0.00	871.59	0.00	5949.42	0.00	7152.10	0.00	2574.93	120.00	0.00	17109.48
0.00	662.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	694.54	0.00	0.00	0.00	0.00	1906.37
0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	372.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	703.12	0.00	1468.29	0.00	0.00	0.00	3218.97	0.00	154.34	5544.72
0.00	0.00	0.00	3010.24	0.00	0.00	0.00	0.00	726.53	0.00	2292.84	0.00	0.00	0.00	56.43	0.00	27.71	23619.41
0.00	1253.06	0.00	753.92	0.00	0.00	0.00	121.33	0.00	0.00	1513.43	0.00	399.62	4636.80	9746.56	3128.78	101.10	25650.10
0.00	0.00	0.00	-2.25	0.00	0.00	0.00	0.00	-4.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-144.51	0.00	0.00	0.00	0.00	-144.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1560.01	2563.97	4998.70	12626.23	0.00	13.87	0.00	4321.75	2761.28	0.00	14205.13	104.80	13236.68	6149.74	15596.89	4103.29	283.15	138560.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	885.33	0.00	2915.36	0.00	1517.43	47.79	0.00	7619.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.99	0.00	163.23	0.00	10.00	0.00	0.00	229.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	0.00	0.00	4577.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	631.04	0.00	0.00	0.00	0.00	0.00	0.00	631.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.41	0.00	340.00	0.00	0.00	0.00	0.00	685.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1661.77	0.00	3418.59	0.00	1707.43	47.79	0.00	13823.71

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 12-B-4406 - ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
04-Afforestation and Ecological Developments															
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
	Total 04:Afforestation and Ecological Developments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
80-General															
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80 : General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4406 : Capital Outlay on Forestry and Wild Life (During the Year 2012-13)	6491.03	0.00	2409.78	99.30	247.87	0.00	519.96	2405.32	10.06	43800.38	0.00	492.38	6547.15	400.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 12-B-4406 - ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1560.01	2563.97	4998.70	12626.23	0.00	13.87	0.00	4321.75	2761.28	0.00	15866.90	104.80	16655.27	6149.74	17304.32	4151.08	283.15	152784.30

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 12-B-4406 - ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Forestry															
001	Direction and Administration	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
070	Communication and Buildings	16454.51	0.00	554.01	141.55	621.91	149.30	1006.38	2327.32	980.09	2970.08	0.00	3601.41	649.06	0.00
101	Forest Conservation, Development and Regeneration	24333.44	0.00	132.29	8892.18	0.00	54.67	551.26	9001.62	0.00	267704.33	0.00	20.00	49.43	0.00
102	Social and Farm Forestry	216.29	0.00	0.00	0.00	0.00	0.00	0.00	2.51	0.00	0.00	0.00	320.31	113.04	0.00
105	Forest Produce	5032.14	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	937.88	0.00	0.00	285.78	0.00
112	Resin and Turpentine Factories	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.01	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	2020.95	900.00	5.00	0.00	654.50	0.00	0.00	20.00	0.00	0.00	2230.00
201	Government Trading in Kendu Leaves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1054.15	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	136.92	0.00	0.00	0.00	0.00	0.00	1180.74	9078.66	0.00	138337.96	0.00	3472.57	0.00	0.00
797	Transfer to Reserve Funds and Deposit Accounts	-0.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	423.26	0.00	706.94	50.00	440.31	0.00	72.92	700.64	1420.64	105.23	0.00	1830.52	36974.22	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct- Amount met from Reserve Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.42	0.00	0.00	0.00	0.00
	Total 01 : Forestry	46595.64	0.00	1393.24	11104.86	1962.22	208.97	2831.30	21765.25	2400.73	411303.55	20.00	9385.82	38071.53	2230.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 12-B-4406 - ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
4126.38	5394.21	24020.64	8901.56	0.00	5699.54	179.88	4631.16	6225.01	5.55	2003.04	262.87	15918.83	0.00	5.69	0.00	0.00	0.00	106829.98
0.00	17.28	1182.33	27021.99	0.00	1000.00	504.13	6660.13	0.00	0.00	6393.86	1832.66	7211.64	3108.94	32.75	15309.28	0.00	0.00	381014.21
3871.02	1395.70	397.44	23164.67	0.00	0.00	784.35	0.00	17174.45	5431.41	46874.51	0.00	136174.51	1781.26	104534.05	120.00	0.00	0.00	342355.52
0.00	8837.70	468.53	348.11	0.00	66.95	0.00	0.00	0.00	0.00	665.58	38.96	8242.78	0.00	0.00	0.00	0.00	0.00	24944.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.87	0.00	0.00	0.00	310.88
3507.39	836.31	3770.08	2692.91	0.00	197.18	0.00	1900.00	857.50	0.00	16.75	0.00	376.00	0.00	0.00	0.00	0.00	835.66	20820.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52886.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52886.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4821.51	0.00	1723.37	0.00	0.00	0.00	10948.03	0.00	4893.60	0.00	22386.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1054.15
0.00	0.00	2094.39	13930.69	0.00	0.00	0.00	0.00	10318.41	0.00	14613.08	0.00	1639.80	0.00	182.01	11.00	1481.17	0.00	196477.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.92
111.82	5612.05	3487.45	1605.13	0.00	95.92	1179.97	1310.19	3223.86	45.44	9632.48	0.00	6308.86	20701.06	26986.00	4418.50	6395.37	0.00	133838.78
0.00	0.00	0.00	-2.25	0.00	0.00	0.00	0.00	-14347.16	0.00	0.00	0.00	-8.56	0.00	0.00	0.00	0.00	0.00	-14357.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-513.48	0.00	0.00	0.00	0.00	0.00	-513.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.81	-11.23
11616.61	22093.25	35420.86	77662.81	0.00	7059.59	2648.33	14509.48	81159.88	5482.40	81922.67	2134.49	175350.38	25591.26	142858.40	19858.78	13594.99	1268237.29	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 12-B-4406 - ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
02-Environmental Forestry and Wild Life															
110	Wild Life	2293.04	0.00	19679.02	0.00	0.00	0.00	0.00	0.00	0.00	2448.56	0.00	696.52	730.20	0.00
111	Zoological Park	3.10	0.00	0.00	60.01	0.00	0.00	0.00	0.00	77.88	0.00	137.00	373.34	0.00	0.00
112	Public Gardens	0.00	1.05	5344.37	0.00	0.00	0.00	14.93	0.00	0.00	0.00	0.00	0.00	16323.20	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	248.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.01	0.00	0.00
800	Other Expenditure	500.64	0.00	0.00	4.67	0.00	0.00	0.00	0.00	0.00	36.00	0.00	0.00	1739.14	0.00
Total 02 : Environmental Forestry and Wild Life		3045.38	1.05	25023.39	64.68	0.00	0.00	14.93	0.00	77.88	2484.56	137.00	1120.87	18792.54	0.00
04-Afforestation and Ecological Developments															
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
Total 04:Afforestation and Ecological Developments		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
80-General															
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.63	0.00	0.00	0.00	0.00	0.00
Total 80 : General		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.63	0.00	0.00	0.00	0.00	0.00
Total 4406 : Capital Outlay on Forestry and Wild Life (Up to the Year 2012-13)		49641.02	1.05	26416.63	11169.54	1962.22	208.97	2846.23	21765.25	2796.24	413788.11	157.00	10506.69	56864.07	2630.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 12-B-4406 - ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	106.38	0.00	538.54	0.00	0.00	403.62	0.00	0.00	0.00	4348.19	0.00	15194.59	92.79	5313.72	47.79	0.00	51892.96
101.29	0.00	0.00	26.19	0.00	0.00	0.00	0.00	0.00	10.84	949.73	0.00	2288.78	0.00	1171.32	0.00	0.00	5199.48
0.00	0.00	0.00	0.00	4.46	0.00	0.00	0.00	14.26	0.00	0.00	741.72	0.00	0.00	280.00	0.00	0.00	22723.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1529.17	0.00	0.00	0.00	0.00	0.00	0.00	1529.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.63	0.00	0.00	0.00	0.00	0.00	0.00	426.24
0.00	0.00	0.00	0.00	2.96	0.00	0.00	0.00	311.96	0.00	900.56	0.00	1007.88	0.00	144.09	0.00	0.00	4647.90
101.29	106.38	0.00	564.73	7.42	0.00	403.62	0.00	326.22	10.84	7854.28	741.72	18491.25	92.79	6909.13	47.79	0.00	86419.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.63
11717.90	22199.63	35420.86	78227.54	7.42	7059.59	3051.95	14509.48	81486.10	5493.24	89776.95	2876.21	193841.63	25684.05	149767.53	19906.57	13594.99	1355374.66

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 12-C-6406-ACCOUNT of LOANS for FORESTRY AND WILD LIFE showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Minor Head	Amount in Lakh Rupees														
	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Forest Conservation, Development and Regeneration														
	Balance as on 1st April, 2012	9183.02	0.00	0.00	0.00	0.00	0.00	87.34	0.00	0.00	59.74	0.00	0.00	0.00	0.00
	Advanced during the year	1100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	10283.02	0.00	0.00	0.00	0.00	0.00	87.34	0.00	0.00	59.74	0.00	0.00	0.00	0.00
103	Environmental Forestry and Wild Life														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	9.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	9.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Forestry														
	Balance as on 1st April, 2012	0.00	0.00	0.00	1.39	0.00	0.00	0.00	-6.12	0.00	21.29	0.00	0.00	1.64	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	1.39	0.00	0.00	0.00	-6.12	0.00	21.29	0.00	0.00	1.64	0.00
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	20.47	0.00	0.00	1.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	20.47	0.00	0.00	1.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	73.05	0.00	0.00	0.74	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	73.05	0.00	0.00	0.74	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 12-C-6406-ACCOUNT of LOANS for FORESTRY AND WILD LIFE showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
19.38	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.32	0.00	0.00	4.48	0.00	0.00	0.00	0.00	0.00	9372.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1100.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19.38	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.32	0.00	0.00	4.48	0.00	0.00	0.00	0.00	0.00	10472.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.97
10.54	0.00	4989.68	10387.79	0.00	0.00	0.00	0.00	5.99	3.80	0.00	0.00	0.00	0.00	2.02	0.00	160.00	15578.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-15.20	0.00	0.00	4945.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4930.69
25.74	0.00	4989.68	5441.90	0.00	0.00	0.00	0.00	5.99	3.80	0.00	0.00	0.00	0.00	2.02	0.00	160.00	10647.33
0.00	887.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	909.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	887.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	909.55
0.00	0.00	949.35	17.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1040.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02
0.00	0.00	949.33	17.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1040.91

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 12-C-6406-ACCOUNT of LOANS for FORESTRY AND WILD LIFE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6406 : Loans for Forestry and Wild Life														
	Balance as on 1st April, 2012	9183.02	0.00	0.00	21.86	0.00	9.97	161.54	-6.12	0.00	81.77	0.00	0.00	1.64	0.00
	Advanced during the year	1100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	10283.02	0.00	0.00	21.86	0.00	9.97	161.54	-6.12	0.00	81.77	0.00	0.00	1.64	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 12-C-6406-ACCOUNT of LOANS for FORESTRY AND WILD LIFE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.68	0.00	0.00	0.00	0.00	0.01	0.00	0.00	18.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.68	0.00	0.00	0.00	0.00	0.01	0.00	0.00	18.69
29.92	887.93	5939.03	10423.58	0.00	0.00	0.00	0.00	6.31	22.48	0.00	4.48	0.00	0.00	2.03	0.00	160.00	26929.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1100.00
-15.20	0.00	0.02	4945.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4930.71
45.12	887.93	5939.01	5477.69	0.00	0.00	0.00	0.00	6.31	22.48	0.00	4.48	0.00	0.00	2.03	0.00	160.00	23098.73
0.00	0.00	0.00	14.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.05

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 13 : 0407- ACCOUNT of RECEIPTS from PLANTATIONS for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puduchery	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Tea														
800	Other Receipts	7.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.62	0.00	0.00
	02-Coffee														
800	Other Receipts	0.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	03-Rubber														
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	04-Spices														
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	60-Others														
533	Jute	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811	Coconuts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
813	Cashew	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
822	Cinchona	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
829	Arecaunut	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
830	Other Plantations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 0407 : Receipts from Plantations	8.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.62	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 13 : 0407- ACCOUNT of RECEIPTS from PLANTATIONS for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398.00	0.00	0.00	0.00	0.00	0.00	407.51
0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.83	0.00	0.00	0.00	0.00	2.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.97	0.97
0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398.00	2.83	0.00	0.00	0.00	0.97	411.88

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 13-A-2407 - ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March, 2013

Minor Head	Amount in Lakh Rupees Minor Head Description														
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Tea															
015	Payment against Collection of Cess	3700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
016	Subsidy for replantation	7917.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Schedules Castes	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00
800	Other Expenditure	7150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.64	0.00	0.00
911	Deduct -Recoveries of overpayments	-407.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Tea	19359.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.64	0.00	0.00
02-Coffee															
015	Payment against Collection of Cess	4715.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
016	Subsidy for Replantation	4350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Schedules Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	6113.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct -Recoveries of overpayments	-487.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Coffee	14691.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Rubber															
015	Payment against Collection of Cess	14600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Schedules Castes	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	2900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03 : Rubber	18500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 13-A-2407 - ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March, 2013.

Amount in Lakh Rupees																	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3700.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7917.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1002.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.39	0.00	0.00	0.00	0.00	0.00	7720.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-407.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.39	0.00	0.00	0.00	0.00	0.00	19931.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4715.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4350.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6113.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-487.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14691.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14600.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00
0.00	0.00	0.00	0.00	6.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2906.99
0.00	0.00	0.00	0.00	6.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18506.99

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 13-A-2407 - ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March, 2013

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
04-Spices															
015	Payment against Collection of Cess	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Schedules Castes	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	9500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct -Recoveries of overpayments	-517.03	0.00	1.00	2.00	3.00	4.00	5.00	6.00	7.00	8.00	9.00	10.00	11.00	12.00
	Total 04 : Spices	10382.97	0.00	1.00	2.00	3.00	4.00	5.00	6.00	7.00	8.00	9.00	10.00	11.00	12.00
60-Others															
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
813	Cashew	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60 : Others	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 2407 : Expenditure on Plantation	62983.18	0.00	1.00	2.00	3.00	4.00	5.00	6.00	7.00	8.00	9.00	106.64	11.00	12.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 13-A-2407 - ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9500.00
13.00	14.00	15.00	16.00	17.00	18.00	19.00	20.00	21.00	22.00	23.00	24.00	25.00	26.00	27.00	28.00	29.00	-82.03
13.00	14.00	15.00	16.00	17.00	18.00	19.00	20.00	21.00	22.00	23.00	24.00	25.00	26.00	27.00	28.00	29.00	10817.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	509.79	50.00	0.00	559.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	509.79	50.00	0.00	609.79
13.00	14.00	15.00	16.00	23.99	18.00	19.00	20.00	21.00	22.00	23.00	499.39	25.00	26.00	536.79	78.00	29.00	64556.99

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 13-B-4407 - ACCOUNT of CAPITAL OUTLAY on PLANTATION during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Tea														
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Areas Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	03-Rubber														
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	60-Others														
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
813	Cashew	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4407 : Capital Outlay on Plantation (During the Year 2012-13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 13-B-4407 - ACCOUNT of CAPITAL OUTLAY on PLANTATION during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.42	172.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.42	172.42

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 13-B-4407 - ACCOUNT of CAPITAL OUTLAY on PLANTATION during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Tea															
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	564.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	7686.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Rubber															
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	1566.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.66	0.00	0.00	0.00	0.00	0.00
60-Others															
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	12.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.91	0.00	0.00	0.00	0.00	0.00
813	Cashew	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.03	0.00	0.00	0.00	0.00	0.00
Total 4407 : Capital Outlay on Plantation (Up to the Year 2012-13)		9264.87	0.00	0.00	0.00	0.00	564.66	0.00	0.00	1279.60	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 13-B-4407 - ACCOUNT of CAPITAL OUTLAY on PLANTATION during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.18	87.50	0.00	0.00	2655.12	3681.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.86	0.00	0.00	0.00	0.00	7687.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-200.00	0.00	0.00	0.00	0.00	-200.00
0.00	556.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845.00	0.00	0.00	0.00	0.00	1401.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1933.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.08	0.00	0.00	2.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7653.19	0.00	4169.95	0.00	7.66	12348.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.62	0.00	0.00	0.00	0.00	452.65
0.00	556.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8719.85	87.50	4172.03	0.00	2682.78	27328.17

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 13-C-6407 - ACCOUNT of LOANS for PLANTATIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Tea															
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2012	208.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	208.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Co-operatives														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	1333.41	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	302.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	1031.01	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Coffee															
800	Other Loans														
	Balance as on 1st April, 2012	1662.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	1662.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Rubber															
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 13-C-6407 - ACCOUNT of LOANS for PLANTATIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.06	0.00	0.00	0.00	4240.67	4489.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.06	0.00	0.00	0.00	4440.67	4689.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.50	0.00	0.00	0.00	0.00	258.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.50	0.00	0.00	0.00	0.00	258.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	1386.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	1084.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1662.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.42	0.00	0.00	0.00	35.00	511.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.42	0.00	0.00	0.00	35.00	511.42

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 13-C-6407 - ACCOUNT of LOANS for PLANTATIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	04-Spices														
800	Other Loans														
	Balance as on 1st April, 2012	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	60-Others														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	6.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	6.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6407 : Loans for Plantations														
	Balance as on 1st April, 2012	3204.34	0.00	0.00	6.37	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	302.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	2901.94	0.00	0.00	6.37	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 13-C-6407 - ACCOUNT of LOANS for PLANTATIONS showing the amounts ADVANCED and REPaid during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.97	0.00	0.00	0.00	0.00	24.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.97	0.00	0.00	0.00	0.00	24.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	6.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	6.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802.95	0.00	0.15	0.00	4275.67	9339.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802.95	0.00	0.15	0.00	4475.67	9237.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 14 : 0408 - ACCOUNT of RECEIPTS from FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Storage and Warehousing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Nutrition and Subsidiary Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	598.20	0.00	0.00	0.00	4.43	15.77	0.00	0.89	0.00	9344.39	2116.55	6.62	0.00	0.00
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.27	0.00	-9.41	0.00	0.00	0.00	0.00
Total 0408 : Receipts from Food Storage and Warehousing		598.20	0.00	0.00	0.00	4.43	15.77	0.00	0.62	0.00	9334.98	2116.55	6.62	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 14 : 0408 - ACCOUNT of RECEIPTS from FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
1762.59	0.00	0.00	0.00	0.00	0.00	0.00	0.95	0.00	0.00	0.00	8.37	0.00	0.00	0.00	0.00	0.00	1771.91
0.00	0.00	21.06	0.00	31.41	0.00	0.00	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.02
0.00	0.00	0.00	56.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.62
0.00	0.00	0.00	248.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.93
0.00	0.00	5.73	495.98	0.00	0.00	4.43	7.96	0.00	0.00	0.00	0.00	0.00	3.43	0.00	0.00	139.38	12743.76
-8.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-18.35
1753.92	0.00	26.79	801.53	31.41	0.00	4.43	9.46	0.00	0.00	0.00	8.37	0.00	3.43	0.00	0.00	139.38	14855.89

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2013

Minor Head	Amount in Lakh Rupees Minor Head Description														
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01- Food															
001	Direction and Administration	1576.57	0.00	0.00	0.00	0.00	221.22	0.00	1624.57	300.17	2930.82	1325.29	395.46	0.00	0.00
003	Training	1462.39	0.00	0.00	0.00	0.00	0.00	0.00	16.13	0.00	0.00	0.00	0.00	0.00	0.00
004	Research and Evaluation	56.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1701.65	0.00	0.00	0.00	0.00
101	Procurement and Supply	748.21	0.00	0.00	0.00	0.00	2347.43	0.00	0.00	0.00	19.25	0.00	0.00	0.00	0.00
102	Food Subsidies	8563897.11	4083.65	0.00	0.00	0.00	7.69	0.00	67196.82	0.00	0.00	0.00	15400.00	0.00	0.00
103	Food Processing	48069.89	0.00	0.00	150.00	208.01	0.00	1237.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1231.06	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	467.72	0.00	0.00	0.00	0.00	0.00	788.42	0.14	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11428.75	0.84	0.00	0.00	139.54	0.00	0.00
797	Transfer to/from Reserve Funds and Deposit Accounts	40000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	51.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	33946.74	0.00	0.00	0.00	0.00	5231.52	0.00	42.57	534.51	0.00	0.00	0.00	0.00	0.00
902	Deduct-Amount met from Sugar Development Fund	-4560.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct- Recoveries of Overpayments	-285.61	0.00	0.00	0.00	0.00	-0.44	-401.93	0.00	-0.51	-0.22	0.00	0.00	0.00	0.00
Total 01 : Food		8684962.55	4551.37	0.00	150.00	208.01	7807.42	835.23	82328.32	835.15	4651.50	1325.29	15935.00	0.00	0.00
02-Storage and Warehousing															
001	Direction and Administration	0.00	0.00	0.00	0.00	1620.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research and Evaluation	1011.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Rural Godowns Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
4033.93	0.00	3435.11	0.00	1128.30	0.00	1114.72	1348.05	0.00	0.00	0.00	747.20	0.00	1203.22	0.00	1872.84	15782.92	39040.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.92	0.00	0.00	0.00	0.00	0.00	1486.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1757.87
0.00	75996.74	0.00	18926.50	1500.00	0.00	0.00	0.00	3959.32	0.00	0.00	128.19	0.00	0.00	0.00	0.00	0.00	103625.64
100433.26	0.00	184804.66	0.00	0.00	0.00	2330.95	0.00	118754.96	0.00	0.00	772.47	0.00	0.00	0.00	12877.07	0.00	9070558.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.92	49714.98
0.00	13500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14731.06
0.00	0.00	79.81	0.00	0.00	0.00	0.00	0.00	107.40	0.00	0.00	14.97	0.00	0.00	0.00	0.00	0.00	1458.46
0.00	0.00	1253.78	0.00	0.00	0.00	0.00	0.00	125.10	0.00	0.00	49.98	0.00	0.00	0.00	0.00	0.00	12997.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.39
0.00	2704.27	11.54	0.00	70.45	0.00	708.68	0.00	973.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.75	44303.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4560.36
0.00	-7.44	0.00	-0.14	0.00	0.00	0.00	0.00	-0.68	0.00	0.00	-0.20	0.00	0.00	0.00	0.00	-5.63	-702.80
104467.19	92193.57	189584.90	18926.36	2698.75	0.00	4154.35	1348.05	123919.56	0.00	0.00	1720.53	0.00	1203.22	0.00	14749.91	15906.96	9374463.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.58	1865.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.34	7.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1011.72
0.00	0.00	0.00	0.00	24.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.80	0.00	0.00	0.00	84.17

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Storage and Warehousing														
	Cont....														
103	Assistance to Warehousing Development & Regulatory Authority	573.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	364.99	0.00	1926.00	5.00	0.00	706.39	0.00	0.00	0.00	0.00
195	Assistance to Co-operatives	0.00	0.00	0.00	0.00	0.00	88.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3028.22	0.00	1533.82	0.00	0.00	0.00	0.00
800	Other Expenditure	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.32	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Warehousing	2584.72	0.00	0.00	0.00	1985.63	88.00	1926.00	3033.22	0.00	2240.21	0.00	0.00	150.32	0.00
	Total 2408 : Expenditure on Food Storage and Warehousing	8687547.27	4551.37	0.00	150.00	2193.64	7895.42	2761.23	85361.54	835.15	6891.71	1325.29	15935.00	150.32	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3002.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4562.04
0.00	0.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.18	1169.34
0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.06	-0.07
0.00	0.83	0.00	0.00	24.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.80	0.00	0.00	270.04	12363.14
104467.19	92194.40	189584.90	18926.36	2723.12	0.00	4154.35	1348.05	123919.56	0.00	0.00	1720.53	0.00	1263.02	0.00	14749.91	16177.00	9386826.33

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 14-B-4408 - ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WARE HOUSING during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Food															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Procurement and supply	0.00	0.00	0.00	0.00	89.60	0.00	0.00	0.00	139.30	509.85	653790.03	0.06	6809.20	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
800	Other Expenditure	24.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-498141.23	0.00	0.00	0.00
Total 01 : Food		24.57	0.00	0.00	0.00	89.60	0.00	0.00	0.00	139.30	659.85	155648.80	17.06	6809.41	0.00
02-Storage and Warehousing															
101	Rural Godown Programme	59.71	0.00	0.00	0.00	0.00	0.00	3472.22	0.00	0.00	0.00	3430.90	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Warehousing and Marketing Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2870.46	0.00	0.00	0.00	0.00	0.00	0.00
789	Special component plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	46.11	0.00	0.00	0.00	0.00	0.00	0.00	6.85	0.00	0.00	0.00	3.85	0.00	0.00
800	Other Expenditure	2072.99	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	600.00	0.00	0.00	80.29	0.00
Total 02 : Storage and Warehousing		2578.81	0.00	0.00	0.00	0.00	300.00	3472.22	2877.31	0.00	600.00	3430.90	3.85	80.29	0.00
Total 4408 : Capital Outlay on Food Storage and Warehousing (During the Year 2012-13)		2603.38	0.00	0.00	0.00	89.60	300.00	3472.22	2877.31	139.30	1259.85	159079.70	20.91	6689.70	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 14-B-4408 - ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WARE HOUSING during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8438.80	0.00	0.00	8438.80
0.00	2305.99	0.00	28367.91	200.00	0.00	9950.69	703.06	0.00	0.00	0.00	12.10	20.00	0.00	21158.67	34530.89	0.00	758587.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.80	16607.77	12985.11	0.00	29620.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-498141.23
0.00	2305.99	0.00	28367.91	200.00	0.00	9950.69	703.06	0.00	0.00	0.00	12.10	20.00	2.80	46205.24	47516.00	0.00	298672.38
0.00	0.00	0.00	4598.52	30.00	0.00	596.00	0.00	0.00	0.00	0.00	43.29	911.25	642.52	61.00	0.00	0.00	13845.41
0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00
0.00	357.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3227.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	893.29	893.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	676.95	0.00	0.00	0.00	0.00	869.63	0.00	0.00	20.00	2220.22	6840.08
0.00	407.12	0.00	4598.52	30.00	0.00	596.00	676.95	0.00	0.00	0.00	43.29	1780.88	642.52	61.00	20.00	3113.51	25313.17
0.00	2713.11	0.00	32966.43	230.00	0.00	10546.69	1380.01	0.00	0.00	0.00	55.39	1800.88	645.32	46266.24	47536.00	3113.51	323985.55

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 14-B-4408 - ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WARE HOUSING during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
Sub-Major Head: 00															
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total: 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-Food															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Procurement and supply	641677.10	0.00	0.00	0.00	501.32	63.57	290.60	0.00	2398.56	-867.39	1841511.60	-2584.96	170272.49	0.00
103	Food Processing	24372.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	410.79	0.00
190	Investments in Public Sector and Other Undertakings	774.75	0.00	0.00	0.00	0.00	0.00	0.00	117.99	0.00	0.00	0.00	1157.35	0.00	0.00
191	Investment in Co-operative Society	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.11	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	1.17	0.00	0.00	0.00	0.00	0.00	416.53	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.20	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1304.23	0.00	37.35	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1118.39	0.00	0.00	0.00
800	Other Expenditure	2200.94	0.00	0.00	0.00	0.00	74.50	0.08	-53.15	0.00	0.00	0.00	145.65	-21822.02	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-570263.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1436757.89	0.00	0.00	0.00
902	Deduct-Amount met from Sugar Development Fund	-1370.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.62	0.00	0.00	0.00	0.00
	Total 01 : Food	97391.14	0.00	0.00	1.17	501.32	138.07	290.68	116.95	2398.56	849.76	403635.32	-1150.43	148861.26	0.00
02-Storage and Warehousing															
002	Storage and Warehousing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Rural Godown Programme	59.71	0.00	0.00	0.00	0.00	0.00	13472.22	-1.00	0.00	0.00	7755.43	937.20	76.27	0.00
190	Investments in Public Sector and Other Undertakings	150152.30	0.00	0.00	380.86	0.00	1966.80	0.00	279.78	0.00	156.12	308.22	675.42	37.62	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 14-B-4408 - ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WARE HOUSING during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1032.16	1032.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1032.16	1032.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47612.28	0.00	0.00	47612.28
-1857.15	983.78	-97.80	435845.29	2901.46	0.00	59035.72	6260.72	18465.08	1168291.48	-1435.17	611.08	31702.28	-7716.20	3979798.30	15246.43	125773.41	8487071.60
0.00	2.62	1.50	0.70	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	5905.91	2145.44	0.00	-2684.93	0.00	30159.50
325.00	14156.00	0.00	0.00	0.00	999.35	0.00	0.00	1699.32	378.00	0.00	0.00	5266.10	0.00	392.87	0.00	93.00	25359.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.54	0.00	0.00	91.65
0.00	0.00	110.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1341.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1118.39
5.88	393.11	302.69	0.00	108.79	25.85	0.00	286.70	4.27	57.35	0.00	30.15	0.00	9666.56	-646407.65	78375.48	1027.79	-575577.03
0.00	0.00	0.00	0.00	-1766.69	0.00	0.00	0.00	-19511.59	-1167801.22	0.00	0.00	-39453.25	0.00	-1756730.26	-14882.14	-122427.12	-5129593.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1370.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-28.79	0.00	0.00	0.00	0.00	0.00	-32.41
-1526.27	15535.51	317.06	435845.99	1243.56	1025.20	59040.72	6547.42	657.08	925.61	-1435.17	612.44	3421.04	4095.80	1624705.08	76054.84	4467.08	2884566.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.70
342.45	0.00	131.00	7783.29	1085.11	173.52	2034.88	0.00	705.39	0.00	1127.74	695.38	1171.25	1161.22	61.00	0.00	473.46	39245.52
1678.65	700.40	8590.46	411.32	0.00	0.00	0.00	0.00	1736.99	54.36	412.63	0.00	380.50	0.00	233.00	0.00	335.70	168491.13

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 14-B-4408 - ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WARE HOUSING during and to the end of the year 2012-13

Amount in Lakh Rupees (Capital Expenditure- Up to the Year 2012-13)															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Storage and Warehousing Cont....														
191	Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.79	0.00	0.00	0.00	0.00
195	Warehousing and Marketing Co-operatives	1668.64	0.00	0.00	-0.03	0.00	0.00	0.00	4207.33	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	661.39	0.00	0.00	0.00	0.00	0.00	233.40	24.14	0.00	0.00	0.00	667.70	0.00	0.00
797	Transfer to Reserve Funds/ Deposits Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	16016.80	0.00	0.00	536.34	595.64	520.47	1342.56	-44.53	16.27	601.55	0.00	0.00	250.98	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.09	0.00
	Total 02 : Storage and Warehousing	168558.84	0.00	0.00	917.17	595.64	2487.27	15048.18	4465.72	16.27	930.46	8063.65	2280.32	364.78	0.00
	Total 4408 : Capital Outlay on Food Storage and Warehousing (Up to the Year 2012-13)	265949.98	0.00	0.00	918.34	1096.96	2625.34	15338.66	4582.67	2414.83	1780.22	411698.97	1129.89	149226.04	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 14-B-4408 - ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WARE HOUSING during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3768.03	0.00	0.00	3940.82
0.00	6332.07	2298.63	0.00	0.00	0.00	0.00	0.00	36.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14543.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	923.09	923.09
0.00	0.00	481.54	0.00	0.00	0.00	0.00	0.00	618.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2686.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-719.16	0.00	0.00	-719.16
1484.67	-81.90	14000.61	902.63	711.09	0.00	0.00	3289.58	69.98	9.99	0.00	55.84	2050.22	0.00	2232.05	805.14	7582.17	52948.15
0.00	0.00	0.00	0.00	-422.79	0.00	0.00	0.00	-110.63	0.00	0.00	0.00	0.00	0.00	-858701.08	0.00	0.00	-859234.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.09
3505.77	6950.57	25502.24	9097.24	1373.41	173.52	2034.88	3296.28	3056.18	64.35	1540.37	751.22	3601.97	1161.22	-853126.16	805.14	9314.42	-577169.08
1979.50	22486.08	25819.30	444943.23	2616.98	1198.72	61075.60	9843.70	3713.26	989.96	105.20	1363.66	7023.01	5257.02	771578.92	76859.98	14813.66	2308429.88

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Minor Head	Amount in Lakh Rupees Minor Head Description	Union Government													
		Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	
01- Food															
101	Procurement and Supply														
	Balance as on 1st April, 2012	0.14	0.00	0.00	0.00	0.00	186.45	40497.62	-38.46	0.00	0.70	0.00	6.12	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	93000.00	179.99	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.20	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.14	0.00	0.00	0.00	0.00	186.45	133497.62	-97.67	0.00	0.70	0.00	6.12	0.00	0.00
103	Food Processing														
	Balance as on 1st April, 2012	1437.63	0.00	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	1407.63	0.00	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.41	0.00	0.00	0.00	22.33	0.00	0.00
	Advanced during the year	1000000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	1000000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.41	0.00	0.00	0.00	22.33	0.00	0.00
195	Processing Co-operative Societies														
	Balance as on 1st April, 2012	9017.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	9017.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.61	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.61	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1545.68	0.00	0.00	0.00	14.90	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1545.68	0.00	0.00	0.00	14.90	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.08	0.00	0.00	0.00	0.87	3.51	0.00	0.00	0.00	40695.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93179.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.08	0.00	0.00	0.00	0.87	3.51	0.00	0.00	0.00	133635.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1440.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1410.13
177.42	2125.30	1867.39	0.00	0.00	0.00	0.00	0.00	0.00	4052.80	0.00	0.00	0.00	0.00	599.43	0.00	9600.00	18478.08
0.00	0.00	682.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000682.63
0.06	0.00	529.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	1000529.83
177.36	2125.30	2020.28	0.00	0.00	0.00	0.00	0.00	0.00	4052.80	0.00	0.00	0.00	0.00	599.40	0.00	9600.00	18630.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9017.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9017.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.61
0.00	0.00	149.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1709.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	149.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1709.63

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01- Food	Cont.....													
800	Other Loans														
	Balance as on 1st April, 2012	70.00	0.00	0.00	0.00	0.00	7.00	10560.00	120.53	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	70.00	0.00	0.00	0.00	0.00	7.00	10560.00	120.53	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01-Food														
	Balance as on 1st April, 2012	10525.43	0.00	0.00	0.00	0.00	195.95	51057.62	2171.77	0.00	0.70	0.00	43.35	0.00	0.00
	Advanced during the year	1000000.00	0.00	0.00	0.00	0.00	0.00	93000.00	179.99	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	1000030.00	0.00	0.00	0.00	0.00	0.00	0.00	239.20	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	10495.43	0.00	0.00	0.00	0.00	195.95	144057.62	2112.56	0.00	0.70	0.00	43.35	0.00	0.00
	02-Storage and Warehousing														
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2012	148.94	0.00	0.00	13.61	0.00	196.19	0.00	791.41	0.00	140.61	0.00	7.28	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	70.48	0.00	55071.63	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51186.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	148.94	0.00	0.00	13.61	0.00	266.67	0.00	4677.04	0.00	140.61	0.00	7.28	0.00	0.00
195	Loans to Co-operatives														
	Balance as on 1st April, 2012	11877.16	0.00	0.00	1064.15	0.00	849.60	809.49	58.10	0.00	7.21	0.00	35.53	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	20.00	0.00	13.15	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.38	0.00	5.74	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	11877.16	0.00	0.00	1064.15	0.00	869.60	809.49	61.87	0.00	1.47	0.00	35.53	0.00	0.00
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22917.95	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21284.55	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1633.40	0.00	0.00	0.00	0.00	0.00	0.00
794	Special Central Assistance for Tribal Sub-plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
916.00	0.00	97.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.36	9.76	0.00	0.00	11782.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
916.00	0.00	97.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.36	9.76	0.00	0.00	11782.13
1093.42	2125.30	2113.92	0.00	0.00	0.00	0.00	0.00	38.08	4052.80	0.00	0.00	0.87	4.87	609.19	0.00	9600.00	83633.27
0.00	0.00	682.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1093862.62
0.06	0.00	529.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	1000799.03
1093.36	2125.30	2266.81	0.00	0.00	0.00	0.00	0.00	38.08	4052.80	0.00	0.00	0.87	4.87	609.16	0.00	9600.00	176696.86
7658.70	48.96	3.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.41	0.00	0.00	0.00	1539.10	10547.43
4000.00	1633.00	10214.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70989.89
321.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51507.00
11337.70	1681.96	10217.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.41	0.00	0.00	0.00	1539.10	30030.32
620.83	4594.64	910.23	4.50	0.00	0.00	0.00	0.00	184.20	0.00	646.47	0.00	547.00	0.00	1048.87	0.00	0.00	23257.98
0.00	101.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.31
0.00	116.43	0.00	0.00	0.00	0.00	0.00	0.00	8.68	0.00	220.33	0.00	4.59	0.00	8.62	0.00	0.00	373.77
620.83	4579.37	910.23	4.50	0.00	0.00	0.00	0.00	175.52	0.00	426.14	0.00	542.41	0.00	1040.25	0.00	0.00	23018.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22917.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21284.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1633.40
0.00	0.00	22.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	22.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Minor Head	Amount in Lakh Rupees														
	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Storage and Warehousing	cont....													
796	Tribal Area Sub-plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	7.84	257.38	0.00	212.74	0.00	41.52	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41529.45	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39901.45	0.00	10.96	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	7.84	1885.38	0.00	201.78	0.00	41.52	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	232.44	0.00	0.00	0.00	3.30	7.58	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	232.44	0.00	0.00	0.00	3.30	7.58	0.00	0.00	0.00
	Total 02-Storage and Warehousing														
	Balance as on 1st April, 2012	12026.10	0.00	0.00	1077.76	0.00	1278.23	817.33	1106.89	0.00	363.86	7.58	84.33	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	90.48	0.00	119532.18	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112381.38	0.00	16.70	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	12026.10	0.00	0.00	1077.76	0.00	1368.71	817.33	8257.69	0.00	347.16	7.58	84.33	0.00	0.00
	Total 6408 : Loans for Food Storage and Warehousing														
	Balance as on 1st April, 2012	22551.53	0.00	0.00	1077.76	0.00	1474.18	51874.95	3278.66	0.00	364.56	7.58	127.68	0.00	0.00
	Advanced during the year	1000000.00	0.00	0.00	0.00	0.00	90.48	93000.00	119712.17	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	1000030.00	0.00	0.00	0.00	0.00	0.00	0.00	112620.58	0.00	16.70	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	22521.53	0.00	0.00	1077.76	0.00	1564.66	144874.95	10370.25	0.00	347.86	7.58	127.68	0.00	0.00
	Interest received and credited to revenue	111977.43	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	89.98	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the Balance of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	708.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.55	0.00	0.00	0.00	0.00	0.00	0.00	1230.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41529.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	39912.42
0.00	0.00	708.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.54	0.00	0.00	0.00	0.00	0.00	0.00	2847.80
-0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.02	0.00	159.10	0.00	0.00	0.00	58.72	0.00	8.54	533.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.76	0.00	0.00	0.00	0.00	0.00	0.00	156.76
-0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.02	0.00	2.34	0.00	0.00	0.00	58.72	0.00	8.54	376.56
8279.15	4643.60	1644.51	4.50	0.00	0.00	0.00	0.00	248.22	0.00	808.12	0.00	546.59	0.00	1107.59	0.00	1547.64	35592.00
4000.00	1734.16	10214.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135571.60
321.00	116.43	0.00	0.00	0.00	0.00	0.00	0.00	8.68	0.00	377.10	0.00	4.59	0.00	8.62	0.00	0.00	113234.50
11958.15	6261.33	11859.29	4.50	0.00	0.00	0.00	0.00	239.54	0.00	431.02	0.00	542.00	0.00	1098.97	0.00	1547.64	57929.10
9372.57	6768.90	3758.43	4.50	0.00	0.00	0.00	0.00	286.30	4052.80	808.12	0.00	547.46	4.87	1716.78	0.00	11147.64	119225.27
4000.00	1734.16	10897.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1229434.22
321.06	116.43	529.74	0.00	0.00	0.00	0.00	0.00	8.68	0.00	377.10	0.00	4.59	0.00	8.65	0.00	0.00	1114033.53
13051.51	8386.63	14126.10	4.50	0.00	0.00	0.00	0.00	277.62	4052.80	431.02	0.00	542.87	4.87	1708.13	0.00	11147.64	234625.96
0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	1249.78	0.00	0.00	0.00	0.00	0.00	0.00	113317.99

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 15 : 0415 - ACCOUNT of RECEIPTS from AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Agriculture Research Stations, Orchards, etc.	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Agricultural Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 0415 : Receipts from Agricultural Research and Education		0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 15 : 0415 - ACCOUNT of RECEIPTS from AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.62	0.00	166.00	0.00	416.64	707.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.01	0.00	0.00	0.00	124.62	0.00	166.00	0.00	416.64	707.44

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2013

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Crop Husbandry															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research	0.00	0.00	0.00	0.00	40.70	2990.32	412.75	0.00	113.66	14457.55	0.00	5846.00	206.08	78.22
005	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	Assistance to Other Institutions	0.00	0.00	0.00	36795.00	0.00	0.00	0.00	0.00	7100.00	0.00	0.00	0.00	0.00	0.00
150	Assistance to Indian Council of Agricultural Research	301395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.34	941.00	0.00	0.00	0.00	0.00
277	Education	0.00	1662.00	0.00	0.00	9.16	13462.43	28252.92	0.00	0.00	32752.05	22247.99	2042.00	0.00	4504.70
789	Special component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	0.00	0.00	0.00	350.00	2457.00	0.00	0.00
796	Tribal Area Sub-plan	6600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3714.57	0.00	947.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	907.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct- Amount met from Reserve Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-10889.10	0.00	0.00	0.00	0.00	0.00	-0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Crop husbandry	297105.90	1662.00	0.00	36795.00	957.22	16452.75	30665.64	7100.00	163.00	51865.17	22597.99	11292.00	206.08	4582.92
02-Soil and Water Conservation															
004	Research	0.00	0.00	0.00	0.00	0.00	148.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	39.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
150	Assistance to Indian Council of Agricultural Research	53731.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	1200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Soil and Water Conservation	54931.00	0.00	0.00	0.00	0.00	187.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Animal Husbandry															
004	Research	0.00	0.00	5.37	0.00	129.01	9.77	0.00	0.00	0.00	343.28	0.00	0.00	0.00	0.00
120	Assistance to Other Institutions	0.00	0.00	159.24	2895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
150	Assistance to Indian Council of Agricultural Research	60165.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	165.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.46
0.00	598.58	0.00	0.00	160.92	405.38	14.42	304.93	123.07	0.00	1324.17	0.00	527.27	6.00	37.91	0.00	1221.62	28869.55
0.00	0.00	0.00	0.00	2.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.84
0.00	0.00	7860.00	68128.62	0.00	0.00	0.00	0.00	0.00	20984.00	0.00	0.00	26338.78	0.00	0.00	0.00	0.00	167206.40
0.00	0.00	0.00	0.00	0.00	0.00	651.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303037.05
0.00	20653.84	0.00	0.00	0.00	14.16	132.51	312.41	9154.74	150.38	11210.61	0.00	0.00	32.96	336.15	0.00	10229.54	157160.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.32	4945.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.40	0.00	0.00	0.00	0.00	0.00	39.50	11719.47
0.00	0.00	0.00	0.00	0.00	0.00	639.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1547.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	-2.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.21	0.00	0.00	0.00	-0.05	-10891.78
0.00	21250.03	7860.00	68128.62	163.76	419.54	1604.08	617.34	9277.81	21134.38	12953.18	0.00	26865.84	38.96	374.06	0.00	11628.93	663762.20
0.00	0.00	0.00	0.00	0.00	40.02	0.00	46.30	3.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.18	351.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53731.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1200.00
0.00	0.00	0.00	0.00	0.00	40.02	0.00	61.30	3.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.18	55336.74
0.00	0.00	0.00	0.00	0.00	79.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	593.23	1159.94
0.00	0.00	0.00	683.19	0.00	0.00	0.00	0.00	0.00	5400.00	69.04	0.00	0.00	0.00	0.00	0.00	0.00	9206.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60165.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	03-Animal Husbandry Cont....														
277	Education	0.00	0.00	0.00	13750.00	0.00	15.51	0.00	0.00	0.00	1854.83	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	607.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	700.00	0.00	0.00	247.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	297.29	0.00	0.00	0.00	8.79	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03 : Animal Husbandry	60865.00	0.00	164.61	17500.00	426.30	25.28	0.00	0.00	8.79	2198.11	0.00	0.00	0.00	0.00
	04-Dairy Development														
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.98	0.00	0.00	0.00	0.00
	Total 04 : Dairy Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.98	0.00	0.00	0.00	0.00
	05-Fisheries														
004	Research	0.00	0.00	15.01	0.00	0.00	129.35	49.91	25.83	0.39	0.00	18.24	0.00	0.00	0.00
120	Assistance to Other Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Indian Council of Agricultural Research	28559.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.84	218.81	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	140.00	0.00	1.00	2.00	3.00	4.00	5.00	6.00	7.00	8.00	9.00	10.00	11.00	12.00
	Total 05 : Fisheries	28699.00	0.00	16.01	2.00	3.00	133.35	54.91	31.83	8.23	226.81	27.24	10.00	11.00	12.00
	06-Forestry														
004	Research	0.00	0.00	0.00	0.00	0.00	474.11	0.00	0.00	0.00	0.00	0.00	2.80	0.00	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	220.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special component plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 06 : Forestry	0.00	0.00	0.00	0.00	0.00	694.98	0.00	0.00	0.00	0.00	0.00	2.80	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	5725.83	0.00	0.00	0.00	157.27	0.00	261.82	0.00	0.00	0.00	0.00	15867.01	0.00	0.00	0.00	0.00	37632.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	947.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02
0.00	5725.83	0.00	683.19	0.00	236.55	0.00	261.82	0.00	5400.00	69.04	0.00	15867.01	0.00	0.00	0.00	593.21	110024.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.63	13.63
0.00	0.00	0.00	119.21	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	707.34
0.00	0.00	0.00	119.21	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.63	720.97
0.00	0.00	27.78	0.00	0.00	40.97	0.00	0.00	179.37	0.00	0.00	0.00	464.72	0.00	0.00	0.00	94.02	1045.59
0.00	0.00	0.00	801.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1400.00	0.00	0.00	0.00	0.00	2201.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28559.00
0.00	2021.00	0.00	0.00	0.00	1.08	0.00	0.00	0.00	0.00	0.00	0.00	1043.65	0.00	0.00	0.00	0.00	3285.38
13.00	14.00	15.00	16.00	17.00	18.00	19.00	20.00	21.00	22.00	23.00	24.00	25.00	26.00	27.00	28.00	29.00	575.00
13.00	2035.00	42.78	817.59	17.00	60.05	19.00	20.00	200.37	22.00	23.00	24.00	2933.37	26.00	27.00	28.00	123.02	35666.56
0.00	0.00	0.00	672.30	0.00	205.47	0.00	0.00	13.40	0.00	0.00	0.00	103.07	0.00	18.50	0.00	91.47	1581.12
0.00	0.00	0.00	617.63	0.00	0.00	0.00	29.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	867.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.60
0.00	0.00	0.00	1289.93	0.00	205.47	0.00	29.30	20.00	0.00	0.00	0.00	103.07	0.00	18.50	0.00	91.47	2455.52

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2013

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
80-General															
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013	Statistics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.04	0.00	0.00	0.00	0.00
120	Assistance to Other Institutions	8499.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15334.50	0.00
150	Assistance to Indian Council of Agricultural Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
272	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.50	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.50	0.00	0.00	0.00	0.00	0.00	4013.05
798	International Co-operation	518.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.86	0.00	0.00	0.00	0.00
Total 80 : General		9017.21	0.00	0.00	0.00	0.00	0.00	0.00	325.00	0.00	45.18	0.00	0.00	15334.50	4013.05
Total 2415 : Expenditure on Agricultural Research and Education		450618.11	1662.00	180.62	54297.00	1386.52	17493.71	30720.55	7456.83	180.02	54923.25	22625.23	11304.80	15551.58	8607.97

Note: Some States do not operate Major Head 2701 as Medium Irrigation. However, they operate Major Head 2701 as Major & Medium Irrigation

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
25714.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	893.48	0.00	0.00	26608.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14157.61	13645.14	0.00	51636.25
0.00	0.00	0.00	0.00	50.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.44
0.00	0.00	0.00	0.00	40.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.07
8495.00	0.00	0.00	0.00	2.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8497.99
0.00	0.00	969.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1031.50
0.00	0.00	1271.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5546.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	518.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.86
34209.76	0.00	2240.00	0.00	93.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15051.09	13645.14	0.00	93974.43
34222.76	29010.86	10142.78	71038.54	274.26	961.78	1623.08	989.76	9502.07	26556.38	13045.22	24.00	45769.29	64.96	15470.65	13673.14	12563.44	961941.16

Note: Some States do not operate Major Head 2701 as Medium Irrigation. However, they operate Major Head 2701 as Major & Medium Irrigation

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 15-B-4415 - ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Crop Husbandry															
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-339.58	0.00	0.00	0.00	0.00
02- Soil and Water Conservation															
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Animal Husbandry															
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04-Dairy Development															
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05-Fisheries															
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06-Forestry															
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80-General															
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1294.00	0.00
Total 4415 : Capital Outlay on Agricultural Research and Education (During the Year 2012-13)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-339.58	0.00	0.00	1294.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 15-B-4415 - ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.81	-328.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.24	0.00	0.00	344.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.32	0.00	0.00	71.32
0.00	0.00	0.00	20.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.12	0.00	196.40	0.00	0.00	597.80
0.00	0.00	0.00	1114.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1114.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12015.62	0.00	0.00	13309.62
0.00	0.00	0.00	1134.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.12	0.00	12627.58	0.00	10.81	15108.86

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 15-B-4415 - ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Crop Husbandry															
004	Research	349.67	0.00	0.00	0.00	0.00	0.00	22.76	0.00	314.18	126.73	0.00	342.24	491.11	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	54.69	33.39	0.00	1909.89	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-61.40	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.19	0.00
	Total 01-Crop Husbandry	349.67	0.00	0.00	0.00	0.00	0.00	77.45	33.39	314.18	1975.22	0.00	342.24	504.30	0.00
02- Soil and Water Conservation															
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02- Soil and Water Conservation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Animal Husbandry															
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	2500.00	0.00	0.00	0.00	0.00	0.00	66.89	0.00	0.00	7.83	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03-Animal Husbandry	0.00	0.00	0.00	2500.00	0.00	0.00	0.33	0.00	0.00	66.89	0.00	0.00	7.83	0.00
04-Dairy Development															
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.00
	Total 04-Dairy Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 15-B-4415 - ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	809.57	38.96	21.83	0.00	0.00	0.00	52.01	196.52	0.00	145.23	0.00	246.26	0.80	0.00	0.00	583.78	3741.65
55.05	54.35	166.94	153.81	0.00	0.00	0.00	155.04	517.21	0.00	1242.06	0.00	164.99	4639.63	1614.60	0.00	42.30	10803.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.10
0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	14.49	0.00	0.00	0.00	63.62	0.00	1309.47	0.00	0.00	1435.77
55.05	863.92	205.90	175.64	35.00	0.00	0.00	207.05	959.72	0.00	1387.29	0.00	474.87	4640.43	2924.07	0.00	626.08	16151.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.81	30.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.81	30.81
0.00	0.00	34.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.55	0.00	0.00	0.00	0.00	99.07
0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.77	0.00	107.38	47.73	1025.89	0.00	0.00	3950.50
0.00	0.00	0.00	13.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.96	0.00	0.00	0.00	0.00	145.29
0.00	0.00	34.53	13.66	0.00	0.00	0.00	0.00	0.00	0.00	194.77	0.00	316.89	47.73	1025.89	0.00	0.00	4208.52
0.00	0.00	0.00	49.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2568.92	0.00	0.00	2618.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90
0.00	0.00	0.00	49.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2568.92	0.00	0.00	2619.51

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 15-B-4415 - ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
05-Fisheries															
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.57	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	48.16	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 05-Fisheries	0.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	55.73	0.00	0.00	0.00	0.00	0.00
06-Forestry															
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 06-Forestry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07-Plantation															
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 07-Plantation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80-General															
001	Direction and Administration	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	61.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.68	0.00	0.00	19902.01	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	557.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	0.00	0.00
	Total 80-General	0.00	61.01	0.00	0.00	557.90	0.00	0.00	0.00	0.00	80.68	0.00	-0.03	19973.01	0.00
	Total 4415 : Capital Outlay on Agricultural Research and Education (Up to the Year 2012-13)	349.67	61.01	0.00	2500.00	557.90	65.00	77.78	33.39	369.91	2122.79	0.00	342.21	20486.04	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 15-B-4415 - ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.32	0.00	0.00	384.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.83	0.00	0.00	0.00	0.00	21.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.83	0.00	271.32	0.00	0.00	413.88
0.00	0.00	0.00	526.34	0.00	0.00	0.00	0.00	0.00	0.00	17.85	0.00	3753.75	0.00	655.70	0.00	0.00	4953.64
0.00	0.00	0.00	2776.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2776.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.90	0.00	0.00	0.00	0.00	144.90
0.00	0.00	0.00	3302.42	0.00	0.00	0.00	0.00	0.00	0.00	17.85	0.00	3898.65	0.00	655.70	0.00	0.00	7874.62
0.00	0.00	0.00	0.00	1489.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1489.64
0.00	0.00	0.00	0.00	1489.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1489.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.41	0.00	0.00	201.77	0.00	0.00	213.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78231.80	0.00	0.00	98275.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.93	0.00	0.00	632.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.41	0.00	0.00	78437.50	0.00	0.00	99121.48
55.05	863.92	240.43	3541.41	1524.64	0.00	0.00	207.05	959.72	0.00	1599.91	11.41	4712.24	4688.16	85883.40	0.00	656.89	131909.93

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 16-A-2416- ACCOUNT of EXPENDITURE on AGRICULTURAL FINANCIAL INSTITUTIONS for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
798	International Co-operation	5465.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	540000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
912	Deduct- Recoveries of Unspent balances	-3881.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2416 : Expenditure on Agricultural Financial Institutions		541584.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 16-A-2416- ACCOUNT of EXPENDITURE on AGRICULTURAL FINANCIAL INSTITUTIONS for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5465.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3881.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541584.52

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 16-B-4416 - ACCOUNT of INVESTMENT in AGRICULTURAL FINANCIAL INSTITUTIONS during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	Investments in Public Sector and Other Undertakings	153500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4416 : Investment in Agricultural Financial Institutions (During the Year 2012-13)	153500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 16-B-4416 - ACCOUNT of INVESTMENT in AGRICULTURAL FINANCIAL INSTITUTIONS during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153525.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153525.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 16-B-4416 - ACCOUNT of INVESTMENT in AGRICULTURAL FINANCIAL INSTITUTIONS during and to the end of the year 2012-13

Amount in Lakh Rupees (Capital Expenditure- Up to the Year 2012-13)															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	Investments in Public Sector and Other Undertakings	561186.58	0.00	0.00	0.00	790.66	99.62	0.00	0.00	0.00	0.00	52.50	909.44	0.40	0.00
200	Other Investments	437.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.80	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4416 : Investment in Agricultural Financial Institutions (Up to the Year 2012-13)	561623.58	0.00	0.00	0.00	790.66	99.62	0.00	0.00	0.00	0.00	52.50	949.24	0.40	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 16-B-4416 - ACCOUNT of INVESTMENT in AGRICULTURAL FINANCIAL INSTITUTIONS during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
2124.52	0.00	0.00	0.00	551.99	355.46	3.75	0.00	554.13	7129.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573758.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.49	0.00	0.00	0.00	0.00	266.70	0.00	0.00	1584.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.05
2124.52	0.00	0.00	0.00	551.99	355.46	3.75	0.00	554.13	8010.35	0.00	0.00	0.00	0.00	266.70	0.00	0.00	575382.90

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 16-C-6416-ACCOUNT of LOANS to AGRICULTURAL FINANCIAL INSTITUTIONS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	2393.16	0.00	0.00	0.00	0.00	167.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	4137.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	-1744.72	0.00	0.00	0.00	0.00	167.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Co-operatives														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 6416 : Loans to Agricultural Financial Institutions															
	Balance as on 1st April, 2012	2393.16	0.00	0.00	0.00	0.00	167.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	4137.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	-1744.72	0.00	0.00	0.00	0.00	167.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	596.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 16-C-6416-ACCOUNT of LOANS to AGRICULTURAL FINANCIAL INSTITUTIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
4772.42	0.00	0.00	-75.86	0.00	0.00	0.00	0.00	0.00	15.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7272.35
400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
698.12	0.00	0.00	-90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4746.00
4474.30	0.00	0.00	14.14	0.00	0.00	0.00	0.00	0.00	15.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2926.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4668.95	0.00	0.00	0.00	0.00	4668.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4668.95	0.00	0.00	0.00	0.00	4668.95
0.00	0.00	0.00	14.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.14	0.00	0.00	0.00	0.00	14.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	14.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.14	0.00	0.00	0.00	0.00	14.30
4772.42	0.00	0.00	-61.42	0.00	0.00	0.00	0.00	0.00	15.30	0.00	0.00	4668.81	0.00	0.00	0.00	0.00	11955.60
400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
698.12	0.00	0.00	-90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4746.00
4474.30	0.00	0.00	28.58	0.00	0.00	0.00	0.00	0.00	15.30	0.00	0.00	4668.81	0.00	0.00	0.00	0.00	7609.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	596.64

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 17: 0425 - ACCOUNT of RECEIPTS from CO-OPERATION for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Audit Fees	4.36	13.25	37.67	200.27	0.04	30.12	92.28	1053.69	43.49	1775.90	349.13	40.21	118.62	47.09
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	105.40	11.53	1.90	3525.16	23.68	27.46	1003.15	0.00	11.04	1274.61	69.13	283.50	0.74	430.05
900	Deduct - Refunds	0.00	0.00	0.00	-1096.93	0.00	0.00	0.00	0.00	0.00	-0.36	0.00	0.00	0.00	0.00
	Total 0425 : Receipts from Co-operation	109.76	24.78	39.57	2628.50	23.72	57.58	1095.43	1053.69	54.53	3050.15	418.26	323.71	119.36	477.14

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 17: 0425 - ACCOUNT of RECEIPTS from CO-OPERATION for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
4098.15	809.31	1073.25	3134.57	29.74	5.10	2.38	0.00	124.97	277.68	571.83	0.06	265.76	6.44	547.70	136.35	685.86	15575.27
0.00	0.00	0.00	106.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.27
3536.44	9190.21	228.32	4074.94	3.62	0.00	0.00	113.01	172.16	51.20	1629.86	0.00	1789.53	0.87	651.24	1.68	1104.61	29315.04
-1.42	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1099.71
7633.17	9998.52	1301.57	7315.78	33.36	5.10	2.38	113.01	297.13	328.88	2201.69	0.06	2055.29	7.31	1198.94	138.03	1790.47	43896.87

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 17-A-2425 - ACCOUNT of EXPENDITURE on CO-OPERATION for the year ended 31st March, 2013

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	546.20	529.94	776.20	13462.86	787.47	2781.86	3779.85	2398.43	685.88	10876.09	3309.20	1549.69	2104.96	2391.07
003	Training	1.10	0.00	0.00	455.72	0.00	36.27	15.84	95.00	27.52	990.00	33.22	60.50	0.00	44.20
004	Research and Evaluation	0.00	0.00	45.67	0.00	0.00	10.00	0.00	0.00	0.00	0.00	62.86	0.00	0.00	27.95
101	Audit of Co-operatives	186.37	0.00	36.29	0.00	0.00	3561.73	1450.65	86.19	189.66	4437.29	1265.18	526.18	513.92	1072.33
105	Information and Publicity	20.53	0.00	0.00	7.50	0.00	0.00	149.94	0.00	0.00	0.00	85.07	0.00	0.00	0.00
106	Assistance to Multipurpose Rural Co-operatives	0.00	0.00	0.00	0.00	0.00	248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Assistance to Credit Co-operatives	13.94	0.00	0.00	2264.99	0.00	0.00	7379.50	11542.04	8.17	6160.33	24145.77	0.00	0.00	279.00
108	Assistance to Other Co-operatives	7045.49	0.00	0.00	0.00	75.00	636.36	14113.20	0.00	310.17	1137.77	0.00	0.00	400.00	187.63
109	Agriculture Credit Stabilisation fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.29	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Panchayats/District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats/Intermediate Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Co-operative Education	930.25	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	242.34	0.00	0.00	11.86
789	Special component Plan for Scheduled Castes	0.00	0.00	0.00	0.87	0.00	0.00	0.00	1514.71	0.00	0.00	38.24	30.00	0.00	299.82
792	Irrecoverable Loans Written Off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	43.05	0.00	0.00	0.00	0.00	0.00	0.00	4749.34	0.00	1057.97	0.00	217.77	0.00	1133.44
800	Other Expenditure	0.00	0.00	20.49	0.00	0.00	6105.80	0.00	2.00	0.00	0.00	0.00	0.00	36.02	0.00
911	Deduct-Recoveries of Overpayments	-0.06	-1.86	0.00	0.00	0.00	-0.51	-0.64	0.00	-18.09	-0.50	0.00	0.00	0.00	0.00
	Total 2425 : Expenditure on Co-operation	8786.87	528.08	878.65	16191.94	862.47	13404.51	26888.34	20387.71	1203.31	24658.95	29181.88	2420.43	3054.90	5447.30

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
4478.02	5414.44	4346.09	14119.88	1280.44	707.34	743.27	924.22	4687.28	6060.52	3564.20	822.54	11066.31	1075.38	8986.55	1169.56	3571.83	118997.57
0.00	500.69	60.00	83.71	90.00	37.48	6.00	51.23	20.00	0.00	193.00	6.89	0.00	25.00	10.00	1.82	963.13	3808.32
22.67	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.17	0.00	0.00	0.00	0.00	184.32
3681.91	7042.10	3411.33	9525.93	173.68	465.69	20.18	0.00	2213.08	2358.52	1764.90	5.00	5366.76	0.00	6661.59	0.00	2467.49	58483.95
0.00	0.00	0.00	0.00	2.00	8.60	0.00	0.00	30.00	0.00	84.16	30.00	0.00	0.00	0.00	0.00	61.39	479.19
0.00	0.00	0.00	0.00	0.00	106.50	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.34	947.84
137542.37	1141.96	25487.86	28985.55	0.00	0.00	7.00	304.00	12739.38	0.00	10562.55	20.00	8205.77	60.50	5350.42	350.76	2269.32	284821.18
3666.68	8502.78	485.00	9324.76	2.61	53.90	129.00	724.45	0.00	0.00	3642.84	213.08	26875.88	19.50	0.00	6.85	3817.71	81370.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.29
0.00	0.00	0.00	0.00	0.00	0.00	52.00	0.00	0.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00	372.00
325.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.50
141.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.37
0.00	0.00	0.00	0.00	0.00	45.00	164.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	1428.45
0.00	0.00	3274.84	0.00	0.00	0.00	0.00	0.00	3453.73	0.00	4597.75	0.00	3187.34	0.00	0.00	0.00	608.31	17005.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.04
0.00	0.00	5438.38	12952.54	0.00	0.00	0.00	0.00	4850.83	0.00	3661.57	0.00	90.00	0.00	0.00	41.04	143.12	34379.05
0.00	0.00	1620.00	0.00	0.00	7.00	0.00	0.00	0.00	0.91	11421.00	0.00	25.74	83.00	98907.08	1944.48	0.00	120173.52
-2.59	-55.97	0.00	-75.79	0.00	0.00	0.00	0.00	-0.32	0.00	0.00	-0.46	-2043.78	0.00	0.00	0.00	-3.82	-2204.39
149855.93	22546.00	44123.50	74916.58	1550.73	1431.51	1126.45	2003.90	27993.98	8419.95	39811.97	1107.05	52787.23	1263.38	119915.64	3514.51	14486.82	720750.47

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	51.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	2408.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Investments in Multi-Purpose Rural Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Investments in Credit Co-operatives	8.04	0.00	0.00	-203.83	0.00	50.00	0.00	400.00	6.85	307.09	6610.75	1057.00	0.00	60.00
108	Investments in other Co-operatives	82.00	0.00	0.00	-6.44	0.00	100.00	285.25	0.00	431.94	-2.26	264.00	0.00	858.89	20.00
195	Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Investments	0.00	0.00	0.00	0.00	252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	-0.02	0.00	0.00	0.00	100.00	0.00	0.00	0.00	16.50	0.00	50.00
796	Tribal Areas Sub-Plan	24.84	0.00	0.00	0.00	0.00	0.00	0.00	147.90	0.00	-0.38	0.00	3.85	0.00	145.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	153.59	0.00	0.00	0.00	0.00	0.00	0.00	110.61	0.00
	Total 4425 : Capital Outlay on Co-operation (During the Year 2012-13)	114.88	0.00	0.00	-210.29	303.75	303.59	2693.25	647.90	438.79	304.45	6874.75	1077.35	969.50	275.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 17-B-4425 - ACCOUNT OF CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	38.50	0.00	0.00	0.00	82.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.86	431.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2408.00
0.00	0.00	0.00	0.00	0.00	113.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.14	0.00	0.00	50.45	342.24
-859.00	1506.45	4156.00	6968.62	0.00	0.00	0.00	0.00	599.82	-15.76	0.00	0.00	4776.70	14.50	-78.22	0.00	57.13	25422.14
-202.67	2798.29	710.00	5136.58	11.20	196.55	29.34	614.72	118.92	0.00	0.00	0.00	-503.52	174.50	-34.14	0.00	-0.67	11082.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4501.11	0.00	0.00	0.00	0.00	0.00	0.00	4501.11
0.00	0.00	0.00	0.00	0.00	292.00	0.00	0.00	0.00	0.00	0.00	0.00	12879.73	0.00	232.87	75.10	0.00	13731.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.04	214.77
0.00	0.00	0.00	1202.55	0.00	0.00	0.00	0.00	245.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.14	1771.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.74	0.00	-0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.84
-1061.67	4304.74	4866.00	13307.75	49.70	602.20	29.34	844.46	1077.13	-15.86	4501.11	300.00	17152.91	367.14	120.51	75.10	385.95	60699.43

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	15.99	39.40	0.00	0.00	439.83	0.00	0.00	-0.58	0.00	0.00	0.00	294.42	2504.75	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research and Evaluation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.34	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	7997.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Investments in Multi-Purpose Rural Co-operatives	0.00	0.00	0.00	0.00	199.30	1316.49	0.00	-17.51	0.00	0.00	0.00	-334.87	26.33	0.00
107	Investments in Credit Co-operatives	8894.61	752.67	48.52	2274.01	55.84	1476.99	17509.87	6370.24	500.85	1101.58	17900.96	1472.92	370.90	140.57
108	Investments in other Co-operatives	8452.62	4251.35	15.57	6795.92	158.86	4799.08	7470.19	2358.05	6271.81	-406.56	6385.93	5546.07	4707.02	857.86
190	Investments in Public Sector and Other Undertakings	0.94	0.00	0.00	0.00	19053.00	293.48	2496.26	0.00	0.00	0.00	3.17	0.00	578.75	1201.63
195	Investments in Co-operatives	0.00	0.00	0.00	22577.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00
200	Other Investments	827.24	0.00	45.31	0.00	1345.20	0.00	0.00	-1.95	0.00	0.00	0.00	0.00	1954.18	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	601.04	0.00	0.00	0.00	582.01	0.00	0.00	0.00	88.85	0.00	745.00
794	Special Central Assistance for Tribal Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Areas Sub-Plan	94.25	0.00	0.00	405.27	0.00	124.52	2730.20	5745.10	0.00	619.57	0.00	647.20	0.00	1903.96
797	Transfers to Reserve Funds/Deposits Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	473.42	196.59	38.25	0.00	0.00	0.00	41.24	0.00	261.47	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-97.89	0.00	-8.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4425 : Capital Outlay on Co-operation (Up to the Year 2012-13)		18187.76	5043.42	101.27	32653.70	21725.45	8207.15	38226.26	15035.36	6772.66	1314.59	24331.30	7714.59	10435.74	4894.02

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	471.09	0.00	165.85	23.83	82.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.18	4340.90
0.00	0.00	0.00	0.00	0.00	0.00	34.00	0.00	0.00	0.00	56.24	570.00	0.00	0.00	0.00	0.00	0.00	660.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7997.49
0.00	0.00	0.00	0.00	634.06	1933.01	65.92	0.00	0.00	0.00	0.00	0.00	0.00	2139.03	0.00	0.00	10914.93	16876.69
6777.64	36355.82	21091.40	16749.39	2575.88	507.77	713.01	2887.72	13322.40	-439.32	10815.84	0.00	550607.94	2617.28	13997.59	-18.17	9162.89	746595.61
11590.88	35968.72	17193.67	282195.03	1681.45	2518.80	944.10	4698.62	4316.26	-1237.96	16036.51	428.13	-5246.45	2898.19	2705.68	0.00	1393.32	435748.72
0.00	0.00	0.00	599.75	67.45	0.00	123.35	0.00	0.00	3329.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27747.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.00	0.00	6972.03	0.00	0.00	0.00	0.00	0.00	0.00	29826.49
0.00	0.00	-54.64	0.00	10.95	1957.11	0.00	0.00	0.00	0.00	0.00	984.13	23446.79	3.00	9391.23	3784.38	0.00	43692.93
0.00	0.00	0.00	0.00	0.00	0.00	138.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.82
0.00	0.00	1142.17	0.00	0.00	0.00	0.00	0.00	206.08	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	3636.89
0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
141.85	0.00	6361.60	18275.13	0.00	0.00	0.00	0.00	5625.90	0.00	2053.83	0.00	56.21	620.94	0.00	0.00	12.41	45417.94
0.00	0.00	0.00	-16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-16.00
216.78	0.00	0.00	0.00	3.00	63.25	0.00	649.93	-0.12	29690.25	80.93	0.00	-1400.98	0.00	1116.30	-8.10	28.64	31450.85
-1046.52	0.00	0.00	-5218.41	0.00	0.00	0.00	0.00	0.00	-30355.55	0.00	0.00	-0.53	0.00	0.00	0.00	-1933.56	-38660.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.53	-20.53
17680.63	72324.54	45834.20	312584.89	5443.88	6979.94	2185.05	8260.10	23784.66	1010.91	36140.38	1982.26	567462.98	8278.44	27210.80	3758.11	20025.02	1355590.06

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
106	Loans to Multi-purpose Rural Co-operatives														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	524.89	2019.46	-39.14	0.00	-7.04	0.00	0.00	0.04	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	24.32	0.06	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	525.57	2019.40	-39.29	0.00	-7.04	0.00	0.00	0.04	0.00	0.00
107	Loans to Credit Co-operatives														
	Balance as on 1st April, 2012	16651.00	-1.26	63.96	27155.34	83.19	137.24	60850.41	1295.66	32.60	0.00	895.94	710.11	188.34	-0.73
	Advanced during the year	2506.50	0.00	0.00	0.00	11.70	0.00	2920.50	0.00	14.53	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	5017.12	0.00	0.00	8.72	0.00	12.73	1.45	159.97	17.65	0.00	136.37	0.00	0.00	0.00
	Balance as on 31st March, 2013	14140.38	-1.26	63.96	27146.62	94.89	124.51	63769.46	1135.69	29.48	0.00	759.57	710.11	188.34	-0.73
108	Loans to Other Co-operatives														
	Balance as on 1st April, 2012	-39636.90	30.16	2.52	8275.91	1006.80	334.02	17060.81	7217.91	1327.83	6721.88	12582.28	1381.27	762.80	740.07
	Advanced during the year	-110.69	0.00	0.00	21.50	60.00	0.00	1545.44	3600.00	159.18	0.00	9885.20	0.00	0.00	0.00
	Repaid during the year	11.86	1.13	0.00	625.29	16.97	9.10	374.33	2944.79	97.69	23.43	9270.94	0.00	0.00	8.03
	Balance as on 31st March, 2013	-39759.45	29.03	2.52	7672.12	1049.83	324.92	18231.92	7873.12	1389.32	6698.45	13196.54	1381.27	762.80	732.04
109	Loans to Consumer Co-operatives														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	78.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	78.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Loans to Handloom Co-operatives														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	5.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	5.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Loans to Dairy/Poultry/Fishery Co-operatives														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	3.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	3.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	1993.06	0.00	316.74	419.51	108.30	0.00	0.04	0.00	0.00	2.28	-0.82	26.64	0.00	0.00	5467.83	10831.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	125.00
0.00	0.00	685.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	50.18	759.82
0.00	0.00	1307.97	0.00	316.74	419.51	108.30	0.00	0.04	0.00	0.00	2.28	-0.82	26.62	0.00	0.00	5517.65	10196.97
12.81	15410.15	37956.22	109982.96	708.62	84.08	0.00	23.05	3162.21	496.96	8869.04	0.00	9976.89	823.55	2749.77	3.47	1518.02	299839.60
0.00	146.00	19425.90	0.00	0.00	0.00	0.00	0.00	166.78	0.00	2909.41	0.00	1873.72	255.00	0.00	0.56	62.50	30293.10
89.34	495.68	0.00	3017.81	0.10	0.00	0.00	0.00	506.85	18.40	4351.44	0.00	282.73	1.88	7.10	0.00	34.75	14160.09
-76.53	15060.47	57382.12	106965.15	708.52	84.08	0.00	23.05	2822.14	478.56	7427.01	0.00	11567.88	1076.67	2742.67	4.03	1545.77	315972.61
11645.09	24629.87	3475.97	714661.91	108.57	29.21	400.27	2057.24	2976.73	32599.10	20332.49	343.79	52648.43	723.48	536.95	-129.90	3287.56	888134.12
4555.50	2275.15	710.00	7861.60	0.00	0.00	57.17	181.85	0.00	10167.00	11315.68	0.00	0.00	0.00	1600.90	0.00	5188.00	59073.48
494.25	344.68	0.00	19279.94	2.14	98.72	9.75	10.67	11.15	197.48	8100.87	75.00	8940.39	0.04	1619.70	8.75	31.82	52608.91
15706.34	26560.34	4185.97	703243.57	106.43	-69.51	447.69	2228.42	2965.58	42568.62	23547.30	268.79	43708.04	723.44	518.15	-138.65	8443.74	894598.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.70

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
112	Loans to Transport Co-operatives														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	12.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	12.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115	Loans to Multipurpose Co-operatives														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	-4.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	-4.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	0.34	0.00	0.00	94.55	2000.00	2107.79	2646.84	0.00	0.00	0.00	1471.28	0.00	26.33	1288.33
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.34	0.00	0.00	94.55	2000.00	2107.79	2646.84	0.00	0.00	0.00	1471.28	0.00	26.33	1288.33
195	Consumer Co-operatives														
	Balance as on 1st April, 2012	6058.40	0.00	0.00	0.00	0.00	2.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	6058.40	0.00	0.00	0.00	0.00	1.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2012	0.00	0.00	0.00	393.41	0.00	29.60	0.00	39.40	0.00	0.00	62.31	0.00	0.00	601.69
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.30	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	393.41	0.00	29.60	0.00	39.40	0.00	0.00	81.44	0.00	0.00	601.69
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	222.54	0.00	198.23	1019.11	7027.88	0.00	3906.60	0.00	236.39	0.00	1947.52
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2500.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	222.54	0.00	198.23	1019.11	9527.88	0.00	3906.60	0.00	236.39	0.00	1947.52

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.75
0.00	0.00	0.00	0.00	260.92	0.00	232.38	0.00	635.80	3606.91	0.00	0.00	0.00	0.00	40.53	0.00	0.00	14412.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05
0.00	0.00	0.00	0.00	260.92	0.00	232.38	0.00	635.75	3606.91	0.00	0.00	0.00	0.00	40.53	0.00	0.00	14411.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6160.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6159.98
0.00	0.00	746.04	0.00	0.00	0.00	0.00	0.00	304.85	0.00	0.00	0.00	0.00	0.00	79.00	0.00	1.92	2258.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.47	68.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17
0.00	0.00	746.04	0.00	0.00	0.00	0.00	0.00	348.55	0.00	0.00	0.00	0.00	0.00	79.00	0.00	7.39	2326.52
303.21	0.00	662.27	11.45	0.00	0.00	0.00	0.00	1240.59	0.00	389.10	0.00	13.25	0.00	1.00	0.20	8.04	17187.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.85	0.00	682.81	0.00	0.00	0.00	0.00	0.03	0.90	3246.59
1.05	0.00	0.00	5.48	0.00	0.00	0.00	0.00	0.00	0.00	9.18	0.00	0.00	0.00	0.00	0.00	0.00	15.71
302.16	0.00	662.27	5.97	0.00	0.00	0.00	0.00	1303.44	0.00	1062.73	0.00	13.25	0.00	1.00	0.23	8.94	20418.26

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
797	Transfer to Reserve Funds & Deposit Accounts														
	Balance as on 1st April, 2012	-12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	-12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	11.17	0.00	6.32	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	11.17	0.00	6.32	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct amount met from Fiscal Management Fund														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 6425 : Loans for Co-operation															
	Balance as on 1st April, 2012	-16939.16	28.90	66.48	36141.75	3710.11	4839.68	81538.03	15587.17	1353.39	10628.48	15011.81	2327.81	977.47	4676.88
	Advanced during the year	2395.81	0.00	0.00	21.50	96.70	0.00	4465.94	6100.00	173.71	0.00	9904.50	0.00	0.00	0.00
	Repaid during the year	5028.98	1.13	0.00	634.01	41.79	22.48	375.93	3104.76	115.34	23.43	9407.48	0.00	0.00	8.03
	Balance as on 31st March, 2013	-19572.33	27.77	66.48	35529.24	3765.02	4817.20	85628.04	18582.41	1411.76	10605.05	15508.83	2327.81	977.47	4668.85
	Interest received and credited to revenue	39.10	15.49	0.00	748.70	0.00	0.00	0.00	208.46	8.20	5.59	360.17	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.00
1054.49	0.00	75.75	0.00	0.00	149.37	0.00	0.00	0.00	0.00	68.30	0.00	0.00	0.00	3384.01	1480.51	0.00	6229.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.22	230.00	0.00	593.22
7.77	0.00	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.00	3.99	0.00	0.00	0.00	0.00	17.91	0.00	30.15
1046.72	0.00	75.75	0.00	0.00	148.89	0.00	0.00	0.00	0.00	64.31	0.00	0.00	0.00	3747.23	1692.60	0.00	6792.99
-1227.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1227.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-1227.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1227.60
11788.00	40040.02	44909.31	824656.32	1394.85	682.17	740.95	2080.29	8320.22	36702.97	29658.93	346.07	62637.75	1573.67	6791.26	1354.28	10283.37	1243909.23
4555.50	2421.15	20135.90	7861.60	0.00	0.00	57.17	181.85	273.33	10167.00	14907.90	0.00	1873.72	255.00	1964.12	230.59	5356.87	93399.86
592.42	840.36	685.09	22303.23	2.24	99.20	9.75	10.67	518.05	215.88	12465.48	75.00	9223.12	1.94	1626.80	28.66	116.75	67576.00
15751.08	41620.81	64360.12	810214.69	1392.61	582.97	788.37	2251.47	8075.50	46654.09	32101.35	271.07	55288.35	1826.73	7128.58	1558.21	15523.49	1269733.09
583.60	291.67	3739.55	376.29	18.20	0.00	38.07	0.00	0.00	1.50	1921.21	0.00	0.00	0.00	0.00	0.00	93.56	8449.36

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 18 : 0435 - ACCOUNT of RECEIPTS from OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
102	Fees for Quality Control grading of Agricultural products	261.10	0.72	12.19	2.69	0.00	0.80	0.00	0.21	0.00	26.32	0.00	0.00	0.00	0.55
103	Agricultural Research Stations, Orchards, etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Soil and Water Conservation	0.00	0.00	0.00	0.47	0.00	12.59	0.00	0.00	0.18	10.43	1.30	83.43	0.00	0.60
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.47	0.00	0.00	0.00	0.00
800	Other Receipts	1214.40	0.00	0.55	0.00	24.22	23.49	0.00	150.23	2.25	51.62	76.49	0.00	10.84	1.63
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 0435 : Receipts from Other Agricultural Programmes	1475.50	0.72	12.74	3.16	24.22	36.92	0.00	150.44	2.43	88.84	77.79	83.43	10.84	2.78

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 18 : 0435 - ACCOUNT of RECEIPTS from OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	10.81	0.00	0.00	15.83	23.42	0.00	0.00	10.57	0.00	0.00	356.71	0.00	0.00	0.00	0.00	721.92
0.00	0.00	0.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.98
23.99	5.59	26.86	130.49	0.00	10.48	16.05	0.00	102.96	18.20	7.23	0.00	3.79	0.00	854.16	0.00	16.06	1324.86
0.00	0.00	0.59	0.00	1.42	0.00	0.00	0.00	45.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.42
0.00	-0.05	220.28	135.31	0.00	10.50	127.39	5.38	29.83	3860.64	602.78	0.00	2387.67	0.00	239.65	6.02	0.01	9181.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-26.27	0.00	0.00	0.00	0.00	-0.29	0.00	0.00	-26.56
23.99	5.54	259.52	265.80	1.42	36.81	166.86	5.38	178.69	3863.14	610.01	0.00	2748.17	0.00	1093.52	6.02	16.07	11250.75

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 18-A-2435-ACCOUNT of EXPENDITURE on OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Marketing and Quality Control															
001	Direction and Administration	0.00	0.00	0.00	1061.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Marketing Facilities	48210.31	523.46	167.42	19.53	256.08	2395.93	0.00	0.00	96.33	1086.04	146.19	0.00	1414.65	0.00
102	Grading and Quality Control Facilities	2309.12	0.00	0.00	0.00	0.00	47.38	343.18	0.00	0.00	36.37	0.00	0.00	287.62	197.18
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199	Assistance to Other Non-Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.32
800	Other Expenditure	166.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.78	0.00
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00
Total 01 : Marketing and Quality Control		50685.87	523.46	167.42	1080.96	256.08	2443.31	343.18	0.00	96.33	1122.40	146.19	0.00	1913.05	252.50
60-Others															
101	Loan Relief Project to Farmers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442.82	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Others		0.00	0.00	0.00	0.00	0.00	0.00	0.00	442.82	0.00	0.00	0.00	0.00	0.00	0.00
Total 2435 : Expenditure on Other Agricultural programmes		50685.87	523.46	167.42	1080.96	256.08	2443.31	343.18	442.82	96.33	1122.40	146.19	0.00	1913.05	252.50

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 18-A-2435-ACCOUNT of EXPENDITURE on OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533.43	0.00	0.00	0.00	0.00	0.00	0.00	1594.86
0.00	4580.70	0.00	0.00	8.00	572.15	284.64	0.00	64.58	513.36	0.00	18.16	6738.53	10.00	1125.35	0.00	2418.06	70649.47
0.00	115.24	0.00	0.00	0.00	0.00	5.17	0.00	307.74	0.00	105.70	0.00	3399.33	0.00	0.00	0.00	70.66	7224.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	6090.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6090.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.18	348.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.35	313.67
0.00	2970.66	0.00	0.00	0.00	0.00	111.45	0.00	-0.10	0.00	0.00	0.00	457.49	0.00	0.00	0.00	57.44	3974.16
0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	-20.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-345.31	-365.67
0.00	7666.59	0.00	6090.19	8.00	572.15	401.26	0.00	351.88	513.36	639.13	18.16	10595.35	10.00	1125.35	0.00	2807.38	89829.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3953.34	0.00	0.00	0.00	0.00	0.00	3953.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3953.34	0.00	0.00	0.00	0.00	0.00	4396.16
0.00	7666.59	0.00	6090.19	8.00	572.15	401.26	0.00	351.88	513.36	639.13	3971.50	10595.35	10.00	1125.35	0.00	2807.38	94225.71

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 18-B-4435 - ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Marketing and Quality Control															
101	Marketing Facilities	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	1699.30	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199	Investments in Other Non-Govt. Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special component plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Areas Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01:Marketing and Quality Control	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	1699.30	0.00	0.00	0.00	0.00
	Total 4435 : Capital Outlay on other Agricultural Programmes														
	(During the Year 2012-13)	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	1699.30	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 18-B-4435 - ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	500.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11853.25	697.77	0.00	0.00	3146.44	17907.01
0.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	135.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	130.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.38	607.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.36	437.36
0.00	0.00	0.00	0.00	0.00	120.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00
0.00	500.25	0.00	130.74	0.00	120.00	105.00	0.00	0.00	0.00	0.00	0.00	11853.25	697.77	0.00	0.00	4241.18	19357.49
0.00	500.25	0.00	130.74	0.00	120.00	105.00	0.00	0.00	0.00	0.00	0.00	11853.25	697.77	0.00	0.00	4241.18	19357.49

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 18-B-4435 - ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Marketing and Quality Control															
101	Marketing Facilities	2774.25	0.00	10.34	0.00	0.00	0.00	656.39	0.00	0.00	3299.30	0.00	222.10	65.15	0.00
102	Grading and Quality Control Facilities	109.53	0.00	2.13	0.00	0.00	0.00	0.00	0.00	0.00	212.54	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398.41	0.00	0.41	0.00
195	Investments in Co-operatives	0.00	621.67	0.00	5110.43	0.00	0.00	0.00	0.00	0.00	-73.58	0.00	0.00	0.00	0.00
199	Investments in Other Non-Govt. Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special component plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Areas Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	589.62	0.00	0.00	527.97	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	8.80	0.00	1414.53	0.00	0.00	-20.97	-606.02	0.00	16.87	0.00
901	Deduct-Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.77	0.00	0.00
	Total 01:Marketing and Quality Control	2883.78	621.67	12.47	5110.43	8.80	0.00	2660.54	0.00	0.00	3987.20	-207.61	221.33	82.43	0.00
60-Others															
	Grow more food schemes (for MP Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Dry Land Agricultural Programmes (for Sikkim)/ Surface Water (for Tamil Nadu)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Areas Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.68	0.00
	Total:60 Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.68	0.00
	Total 4435 : Capital Outlay on other Agricultural Programmes (Up to the Year 2012-13)	2883.78	621.67	12.47	5110.43	8.80	0.00	2660.54	0.00	0.00	3987.20	-207.61	221.33	85.11	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 18-B-4435 - ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	1788.32	0.00	0.00	0.00	0.00	200.00	0.00	2238.47	-1396.42	188.00	309.68	26644.42	4220.49	0.00	0.00	22127.75	63348.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	3.58	0.00	0.00	0.00	0.00	328.13
0.00	0.00	273.52	0.00	0.00	213.56	268.00	0.00	0.00	0.00	4176.78	0.00	0.00	0.00	0.00	0.00	50.00	5380.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	617.84	0.00	0.00	0.00	0.00	6276.36
0.00	0.00	0.00	205.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3346.11	3346.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702.53	0.00	325.05	0.00	0.00	0.00	0.00	0.00	1708.45	3853.62
0.00	0.00	0.00	0.00	0.00	240.00	128.07	0.00	0.02	0.00	0.00	0.00	18.67	0.76	-3.72	0.00	0.00	1238.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.77
0.00	1788.32	273.52	205.74	0.00	453.56	596.07	0.00	2941.02	-1396.07	4689.83	309.68	27284.51	4221.25	-3.72	0.00	27232.31	83977.06
0.00	0.00	634.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	634.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.58	269.24	0.00	0.00	0.00	0.00	271.82
0.00	0.00	117.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.68
0.00	0.00	751.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.58	269.24	0.00	0.00	0.00	0.00	1025.95
0.00	1788.32	1024.97	205.74	0.00	453.56	596.07	0.00	2941.02	-1396.07	4689.83	312.26	27553.75	4221.25	-3.72	0.00	27232.31	85003.01

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 18-C-6435-ACCOUNT of LOANS for OTHER AGRICULTURAL PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Marketing and Quality Control															
101	Marketing Facilities														
	Balance as on 1st April, 2012	55.00	6.87	36.07	0.00	0.00	0.00	102.34	2.19	0.00	13.64	0.00	162.58	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	4.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	55.00	2.29	36.07	0.00	0.00	0.00	102.34	2.19	0.00	13.64	0.00	162.58	0.00	0.00
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	1535.46	0.00	0.00	0.00	0.00	0.00	1266.57	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	1535.46	0.00	0.00	0.00	0.00	0.00	1266.57	0.00
195	Loans to Co-operatives														
	Balance as on 1st April, 2012	0.00	0.00	0.00	4232.77	0.00	0.00	0.00	0.00	0.00	271.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	803.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	3429.18	0.00	0.00	0.00	0.00	0.00	271.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59	0.00	1.82	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59	0.00	1.82	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	1798.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	1798.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01-Marketing and Quality Control															
	Balance as on 1st April, 2012	55.00	6.87	36.07	4232.77	0.00	0.00	3436.15	2.78	0.00	286.46	0.00	162.58	1266.57	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	4.58	0.00	803.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	55.00	2.29	36.07	3429.18	0.00	0.00	3436.15	2.78	0.00	286.46	0.00	162.58	1266.57	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 18-C-6435-ACCOUNT of LOANS for OTHER AGRICULTURAL PROGRAMMES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	6.71	0.00	0.00	0.00	340.00	0.00	39.32	0.00	0.00	0.00	590.03	0.00	0.00	0.00	2.50	1357.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.05	0.00	0.00	0.00	0.00	5.63
0.00	0.00	6.71	0.00	0.00	0.00	340.00	0.00	39.32	0.00	0.00	0.00	588.98	0.00	0.00	0.00	2.50	1351.62
0.00	0.00	0.00	0.00	0.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	12.50	0.00	0.00	0.00	0.00	2999.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	12.50	0.00	0.00	0.00	0.00	2999.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4503.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	803.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3700.18
0.00	0.00	1.63	0.00	0.00	0.00	0.00	0.00	6.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	1.63	0.00	0.00	0.00	0.00	0.00	6.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.53
0.00	0.00	0.00	0.21	0.00	0.00	382.81	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2181.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.21	0.00	0.00	382.81	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2181.36
0.00	0.00	8.34	0.21	0.00	0.00	907.81	0.00	45.80	0.00	0.00	0.00	602.53	0.00	0.00	0.00	2.50	11052.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.05	0.00	0.00	0.00	0.00	809.22
0.00	0.00	8.34	0.21	0.00	0.00	907.81	0.00	45.80	0.00	0.00	0.00	601.48	0.00	0.00	0.00	2.50	10243.22

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 18-C-6435-ACCOUNT of LOANS for OTHER AGRICULTURAL PROGRAMMES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	60-Others														
101	Marketing Facilities														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Co-operatives														
	Balance as on 1st April, 2012	0.00	15.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	15.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60-Others														
	Balance as on 1st April, 2012	0.00	15.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	15.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6435 : Loans for Other Agricultural Programmes														
	Balance as on 1st April, 2012	55.00	22.85	36.07	4232.77	0.00	0.00	3436.15	2.78	0.00	286.46	0.00	162.58	1266.57	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	4.58	0.00	803.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	55.00	18.27	36.07	3429.18	0.00	0.00	3436.15	2.78	0.00	286.46	0.00	162.58	1266.57	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 18-C-6435-ACCOUNT of LOANS for OTHER AGRICULTURAL PROGRAMMES showing the amounts ADVANCED and REPaid during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.95	0.00	0.00	56.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.95	0.00	0.00	56.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.98
-2.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.33	0.00	0.00	43.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-2.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.33	0.00	0.00	43.31
-2.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.28	0.00	0.00	116.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-2.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.28	0.00	0.00	116.24
-2.02	0.00	8.34	0.21	0.00	0.00	907.81	0.00	45.80	0.00	0.00	0.00	602.53	0.00	102.28	0.00	2.50	11168.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.05	0.00	0.00	0.00	0.00	809.22
-2.02	0.00	8.34	0.21	0.00	0.00	907.81	0.00	45.80	0.00	0.00	0.00	601.48	0.00	102.28	0.00	2.50	10359.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01- Integrated Rural Development Programme															
001	Direction and Administration	0.00	0.00	0.00	476.84	0.00	9761.06	113.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	875.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Subsidy to District Rural Development Agencies	0.00	0.00	0.00	439.35	0.00	0.00	917.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	National Rural Housing Assistance to Block, Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	8523.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Irrecoverable Loans Written off	0.00	0.00	0.00	0.00	0.00	0.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	3648.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	3.72	39558.88	0.00	17813.90	0.00	0.00	0.00	112.52	0.00	0.00	712.48	0.00
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-8.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Integrated Rural Development Programme		0.00	0.00	3.72	53522.01	0.00	27575.90	1022.09	0.00	0.00	112.52	0.00	0.00	712.48	0.00
02-Drought Prone Areas Development Programme															
101	Minor Irrigation	0.00	0.00	0.00	0.00	0.00	0.00	4.21	0.00	0.00	0.00	0.00	0.00	0.00	182.44
196	Assistance to District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.34	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	13424.71	0.00	0.00	0.00	28.77	0.00	0.00	0.00	0.00	0.00	60.50
796	Tribal Area Sub-plan	0.00	0.00	0.00	4067.03	0.00	0.00	0.00	83.81	0.00	0.00	0.00	0.00	0.00	266.19
800	Other Expenditure	0.00	0.00	0.00	25398.86	0.00	0.00	0.00	0.00	0.00	89.25	0.00	0.00	216.92	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-19.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Drought Prone Areas Development Programme		0.00	0.00	0.00	42890.60	0.00	0.00	-15.27	246.92	0.00	89.25	0.00	0.00	216.92	509.13

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	1952.01	42.91	0.00	351.18	0.00	18813.01	543.57	0.00	2034.75	0.00	553.31	0.00	0.00	0.00	34641.92
0.00	0.00	0.00	180.27	0.00	0.00	52.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1107.47
0.00	0.00	0.00	1272.97	135.75	0.00	90.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2856.19
0.00	0.00	0.00	0.00	0.00	0.00	125.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.26
50.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.87
2081.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2081.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3114.99	120.67	0.00	0.00	0.00	0.00	3635.43	0.00	4688.00	20082.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.94
0.00	0.00	0.00	1776.05	0.00	0.00	0.00	0.00	3645.00	0.00	0.00	0.00	0.00	0.00	0.00	184.72	1430.00	10684.10
0.00	0.00	0.00	0.00	810.00	0.00	0.00	0.00	1750.00	0.00	0.00	180.00	0.00	250.00	6906.59	5422.25	14273.72	87794.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.63	0.00	0.00	-0.11	0.00	0.00	0.00	0.00	0.00	-10.20
2131.93	0.00	0.00	5181.30	988.66	0.00	619.29	0.00	27321.37	664.24	0.00	2214.64	0.00	803.31	10542.02	5606.97	20391.72	159414.17
0.00	0.00	0.00	459.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	646.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.34
0.00	0.00	64.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.57
0.00	0.00	163.91	0.00	0.00	0.00	0.00	0.00	15.54	0.00	0.00	0.00	125.41	0.00	0.00	0.00	0.00	13818.84
0.00	0.00	223.25	41.50	0.00	0.00	0.00	0.00	19.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4701.07
0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	56.29	0.00	0.00	0.00	0.00	0.00	76.51	246.83	0.00	26434.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-18.38	0.00	0.00	0.00	0.00	-37.86
0.00	0.00	801.73	501.11	0.00	0.00	0.00	0.00	91.12	0.00	0.00	0.00	107.03	0.00	76.51	246.83	0.00	45761.88

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
03-Desert Development Programme															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.57	0.00	0.00	0.00
196	Assistance to Zila Parishads/District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2693.48	0.00	0.00	0.00	0.00
Total 03 : Desert Development Programme		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2693.48	58.57	40.00	0.00	0.00
04-Integrated Rural Energy Planning Programme															
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Development of Design and Approach for Area bound Block Level IRE Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1174.15	0.00	0.00	0.00	0.00	0.00	0.00
105	Project Implementation	183.88	115.00	284.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00
109	Monitoring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	10.54	0.00	0.00
902	Deduct-Amount met from Electricity Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-810.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 04 : Integrated Rural Energy Planning Programme		183.88	115.00	284.65	0.00	0.00	0.00	0.00	514.15	0.00	0.00	0.00	250.54	0.00	0.00
05-Waste Land Development															
101	National Waste Land Development Programme	216530.07	0.00	0.00	1885.39	0.00	0.00	0.00	0.00	0.00	0.00	190.12	0.00	0.00	0.00
196	Assistance to Zila Parishads/District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.90	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	43037.00	0.00	0.00	376.30	0.00	0.00	0.00	4.78	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	29035.00	0.00	0.00	61.15	0.00	0.00	0.00	16.88	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.67	0.00	0.00	0.00	0.00	0.00	0.00	216.67
0.00	0.00	1058.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1058.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2693.48
0.00	0.00	1058.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.67	0.00	0.00	0.00	0.00	0.00	0.00	4067.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1174.15
1070.00	0.00	0.00	0.00	50.00	175.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1929.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-810.00
1070.00	0.00	0.00	0.00	50.00	175.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	2660.22
0.00	0.00	0.00	49.57	0.00	0.00	269.18	1399.13	0.00	0.00	0.00	0.00	1248.57	0.00	1437.09	0.00	0.00	223009.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4719.30	0.00	0.00	0.00	0.00	0.00	0.00	4740.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.87	0.00	0.53	0.00	0.00	43711.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29113.03

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	05-Waste Land Development														
	Cont....														
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 05 : Waste Land Development	288602.07	0.00	0.00	2322.84	0.00	0.00	0.00	42.56	0.00	0.00	190.12	0.00	0.00	0.00
	06-Self Employment Programme														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	97.22	0.00	0.00	7476.96	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Swarnajayanti Gram Swarozgar Yojana	37727.35	0.00	0.00	0.00	18.88	0.00	7990.69	0.00	0.00	2008.36	469.35	440.26	0.00	909.58
102	National Rural Livelihood Mission	90889.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.25	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats/Intermediate Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	52736.93	0.00	0.00	0.00	0.00	0.00	1546.53	62.98	0.00	0.00	393.77	75.88	0.00	550.21
796	Tribal Area Sub-plan	38183.10	0.00	0.00	0.00	0.00	0.00	1674.17	202.60	0.00	4811.77	0.00	109.34	0.00	2475.58
800	Other Expenditure	0.00	0.00	0.00	0.00	695.00	0.00	0.00	0.00	0.00	4947.38	782.67	312.64	0.00	1157.22
	Total 06 : Self Employment Programme	219537.27	0.00	0.00	0.00	713.88	0.00	11308.61	524.83	0.00	19244.47	1645.79	938.12	0.00	5092.59
	Total 2501 : Expenditure on Special Programmes for Rural Development	508323.22	115.00	288.37	98735.45	713.88	27575.90	12315.43	1328.46	0.00	22139.72	1894.48	1228.66	929.40	5601.72

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1092.61	0.00	0.00	0.00	2.58	1095.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	49.57	0.00	0.00	269.18	1399.13	0.00	0.00	4719.30	0.00	2634.05	0.00	1437.62	0.00	2.58	301669.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7574.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3952.03	0.00	0.00	0.00	0.00	3952.03
0.00	0.00	329.72	5208.30	0.00	326.63	0.00	37.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1467.11	56933.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994.03	91883.92
0.00	450.98	0.00	371.00	0.00	0.00	0.00	0.00	0.00	0.00	2776.08	0.00	0.00	0.00	0.00	0.00	0.00	3857.31
0.00	8927.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8927.86
0.00	0.00	2818.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2818.62
0.00	0.00	16198.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.19	0.00	0.00	0.00	1609.80	73626.51
0.00	0.00	25910.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.61	0.00	0.00	0.00	457.35	73847.13
0.00	0.00	0.00	0.00	0.00	9188.79	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17118.70
0.00	9378.84	45257.17	5579.30	0.00	9515.42	35.00	37.02	0.00	0.00	2776.08	0.00	4426.83	0.00	0.00	0.00	4528.29	340539.51
3201.93	9378.84	47117.86	11311.28	1038.66	9690.42	934.47	1436.15	27412.49	664.24	7712.05	2214.64	7167.91	809.31	12056.15	5853.80	24922.59	854112.48

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 19-C-6501-ACCOUNT of LOANS for SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
201	Integrated Rural Development Programme														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Drought Prone Area Development Programme														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6501: Loans for Special Programmes for Rural Development														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 19-C-6501-ACCOUNT of LOANS for SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.87	0.00	0.00	0.00	0.00	96.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.38	0.00	0.00	0.00	0.00	7.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.49	0.00	0.00	0.00	0.00	89.49
0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.87	0.00	0.00	0.00	0.00	96.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.38	0.00	0.00	0.00	0.00	7.38
0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.49	0.00	0.00	0.00	0.00	89.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 20-A-2505-ACCOUNT of EXPENDITURE on RURAL EMPLOYMENT for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-National Programmes															
017	National Rural Employment Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701	Jawahar Rozgar Yojna / National Rural Employment Programme	0.00	0.00	0.00	0.00	0.00	0.00	196.05	0.00	2119.65	0.00	0.00	0.00	0.00	0.00
702	Jawahar Gram Samridhi Yojna	0.00	0.00	0.00	0.00	499.51	0.00	0.00	0.00	0.00	1593.19	2717.12	3557.62	0.00	4184.56
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.06	0.00	1802.19	1154.00	0.00	1293.65
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.94	7099.21	0.00	180.00	0.00	4783.81
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct Recoveries of Overpayment	0.00	0.00	0.00	0.00	0.00	0.00	-511.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01: National Programmes	0.00	0.00	0.00	0.00	499.51	0.00	-315.17	0.00	2274.65	8692.40	4519.31	4891.62	0.00	10262.02
02-National Rural Employment Guarantee Scheme															
101	National Rural Employment Guarantee Scheme	3027360.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10194.64	3440.00	0.00	0.00	5883.70
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1803.69
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4325.96
797	Transfer to Reserve Fund	4764160.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct amount met from National Rural Employment Fund	-3027472.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903	Deduct-Amount met from National Investment Fund	-1736688.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : National Rural Employment Guarantee Scheme	3027360.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10194.64	3440.00	0.00	0.00	12013.35

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 20-A-2505-ACCOUNT of EXPENDITURE on RURAL EMPLOYMENT for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	2821.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2821.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10078.91	0.00	0.00	0.00	0.00	0.00	0.00	10078.91
0.00	0.00	12180.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12180.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2315.70
0.00	0.00	425.00	0.00	0.00	393.72	0.00	0.00	0.00	0.00	0.00	100.00	12277.40	0.00	60.73	0.00	7067.76	32876.61
0.00	0.00	6639.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8278.56	0.00	0.00	0.00	12770.79	31983.16
0.00	0.00	9380.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.14	0.00	0.00	0.00	1824.40	23518.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00	0.00	0.00	0.00	0.00	390.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-511.29
0.00	0.00	28625.72	0.00	0.00	393.72	2821.92	0.00	0.00	0.00	10078.91	100.00	21086.10	0.00	60.73	0.00	21662.88	115654.32
0.00	3147.52	0.00	27500.00	6050.00	0.00	0.00	4000.00	0.00	0.00	26600.00	0.00	0.00	0.00	0.00	0.00	0.00	3114175.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1803.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4325.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4764160.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3027472.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1736688.00
0.00	3147.52	0.00	27500.00	6050.00	0.00	0.00	4000.00	0.00	0.00	26600.00	0.00	0.00	0.00	0.00	0.00	0.00	3120305.59

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 20-A-2505-ACCOUNT of EXPENDITURE on RURAL EMPLOYMENT for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
60-Other Programmes															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
002	Indira Awas Yojna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Rural Landless Employment Guarantee Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	National Programme of Food for Work	0.00	0.00	0.00	0.00	0.00	0.00	26403.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	National Rural Employment Guarantee Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	663.63	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12027.97	0.00	0.00	0.00	0.00	0.00	0.00
701	National Rural Employment Programme	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
702	Jawahar Gram Samridhi Yojna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.89	0.00	0.00
703	Employment Assurance Scheme/ Special Employment Programme (for Gujarat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13757.87	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	4320.00	2474.17	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	270.00	6895.57	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct amount met from National Rural Employment Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct Reoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-3192.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60 : Other Programmes	0.00	0.00	0.00	0.00	400.00	0.00	27800.91	22061.34	0.00	13757.87	0.00	73.89	0.00	0.00
	Total 2505 : Expenditure on Rural Employment	3027360.08	0.00	0.00	0.00	899.51	0.00	27485.74	22061.34	2274.65	32644.91	7959.31	4965.51	0.00	22275.37

Note: For Maharashtra, Minor head for Indira Awas Yojana is 702 but for all other states, it is 002. Hence figure of this minor head is placed against 002 for the purpose of comparison of data.

For Chattisgarh, Minor head for National Rural Employment Guarantee is 101 but for comparison basis, it is placed under 106 as for other states where, minor head is 106.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 20-A-2505-ACCOUNT of EXPENDITURE on RURAL EMPLOYMENT for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.29	0.00	0.00	0.00	4.29
0.00	0.00	0.00	38201.07	200.00	0.00	0.00	0.00	16009.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54410.78
233.27	0.00	0.00	81224.12	0.00	7279.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88736.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26403.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5438.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19618.70	25720.90
20598.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32626.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	14057.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12513.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27142.83	46450.51
0.00	0.00	0.00	23622.31	0.00	0.00	0.00	0.00	16073.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.05	46879.83
0.00	0.00	0.00	35700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35700.00
0.00	0.00	0.00	0.00	3000.00	0.00	0.00	0.00	6085.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3452.36	12537.97
0.00	0.00	0.00	-11739.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11739.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.06	-3198.03
20832.21	0.00	0.00	167007.60	3200.00	7279.05	0.00	0.00	56116.24	0.00	0.00	300.00	0.00	4.29	0.00	0.00	50231.88	369065.28
20832.21	3147.52	28625.72	194507.60	9250.00	7672.77	2821.92	4000.00	56116.24	0.00	36678.91	400.00	21086.10	4.29	60.73	0.00	71894.76	3605025.19

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 20-C-6505 - ACCOUNT of LOANS for RURAL EMPLOYMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
200	Other Programmes														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	National Programmes														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6505: Loans for Rural Employment														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 20-C-6505 - ACCOUNT of LOANS for RURAL EMPLOYMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.21	0.00	0.00	8.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.21	0.00	0.00	8.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1451.69	0.00	0.00	0.00	0.00	1451.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.83	0.00	0.00	0.00	0.00	138.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1312.86	0.00	0.00	0.00	0.00	1312.86
-0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.96	0.00	0.00	0.00	0.00	9.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.96	0.00	0.00	0.00	0.00	9.93
-0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1461.65	0.00	8.21	0.00	0.00	1469.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.83	0.00	0.00	0.00	0.00	138.83
-0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1322.82	0.00	8.21	0.00	0.00	1331.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 21 : 0506 - ACCOUNT of RECEIPTS from LAND REFORMS for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Receipts from Regulations/ Consolidations of land holdings and tenancy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Receipts from maintenance of Land Records	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Receipts from Acts of Survey and Settlement Operation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	491.63	0.71	0.00	19.44	0.00	0.00	0.32	1.74	32.93	0.24	0.00
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	-2.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 0506 : Receipts from Land Reforms	0.00	0.00	0.00	491.63	0.71	0.00	17.15	0.00	0.00	0.32	1.74	32.93	0.24	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 21 : 0506 - ACCOUNT of RECEIPTS from LAND REFORMS for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	1068.90	0.00	0.00	90.22	0.00	0.00	0.00	24.17	0.00	0.00	0.00	0.00	0.00	0.00	1183.29
0.00	0.00	0.00	3205.37	0.00	0.00	33.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3239.08
0.00	0.00					0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05
15.37	0.00	0.00	0.00	0.00	0.00	5.78	0.00	9.03	0.00	0.00	0.00	0.00	0.43	0.25	0.00	0.33	578.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.29
15.37	0.00	0.00	4274.27	0.00	0.00	129.76	0.00	9.03	0.00	24.17	0.00	0.00	0.43	0.25	0.00	0.33	4998.33

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 21-A-2506-ACCOUNT of EXPENDITURE on LAND REFORMS for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	3019.44	0.00	0.00	1628.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012	Statistics and Evaluation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.48	0.00	0.00	0.00
101	Regulation of Land Holdings and Tenancy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Consolidation of Holdings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729.68	426.88	6465.69	0.00
103	Maintenance of Land Records	421.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.60	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.55	0.00	0.00
800	Other Expenditure	54.40	0.00	0.00	0.00	287.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.62	0.00
Total 2506 : Expenditure on Land Reforms		3495.21	0.00	0.00	1628.56	287.64	0.00	0.00	0.00	0.00	0.00	1181.76	452.43	6465.07	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 21-A-2506-ACCOUNT of EXPENDITURE on LAND REFORMS for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	98.13	0.00	300.86	0.00	0.00	0.00	0.00	1470.92	0.00	0.00	0.00	6517.91
169.34	0.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.82
2087.99	0.00	0.00	0.00	0.00	0.00	301.33	0.00	167.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2967.05	5523.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2899.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10521.28
708.38	462.89	0.00	0.00	0.00	0.00	171.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2185.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.87	0.00	0.00	0.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.55
0.00	0.00	0.00	0.00	0.00	0.00	82.78	0.00	0.00	0.00	0.00	400.02	0.00	0.00	0.00	0.00	0.00	824.84
0.00	-0.20	0.00	0.00	0.00	0.00	0.00	0.00	-2.20	0.00	0.00	0.00	-0.08	0.00	0.00	0.00	-0.71	-3.81
2965.71	462.69	0.00	0.00	0.00	0.00	670.73	0.00	3365.03	0.00	0.00	400.02	-0.08	1470.92	0.87	0.00	2966.34	25812.90

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 21-C-6506-ACCOUNT of LOANS for LAND REFORMS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
104	Loans to Allottees of Surplus Land														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	29.79	223.59	0.00	0.00	0.00	0.00	0.00	0.00	-0.20
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	29.79	223.59	0.00	0.00	0.00	0.00	0.00	0.00	-0.20
	Total 6506: Loans for Land Reforms														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	29.79	223.59	0.00	0.00	0.00	0.00	0.48	0.00	-0.20
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	29.79	223.59	0.00	0.00	0.00	0.00	0.48	0.00	-0.20
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 21-C-6506-ACCOUNT of LOANS for LAND REFORMS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.99	0.00	-0.24	0.00	40.20	0.00	0.00	46.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.99	0.00	-0.24	0.00	40.20	0.00	0.00	46.43
-0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.28	0.00	0.00	0.00	0.00	252.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.01
-0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.29	0.00	0.00	0.00	0.00	252.75
-0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.99	0.00	-0.52	0.00	40.20	0.00	0.00	299.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.01
-0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.99	0.00	-0.53	0.00	40.20	0.00	0.00	299.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 22 : 0515 - ACCOUNT of RECEIPTS from OTHER RURAL DEVELOPMENT PROGRAMMES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Receipts under Panchayati Raj Act	0.00	0.00	0.15	21.70	0.00	5.99	17.84	43.04	4.16	407.94	192.58	94.85	0.00	86.30
102	Community Development Projects	0.00	0.01	0.00	0.00	0.16	0.00	3.59	505.07	0.00	0.00	17.21	14.13	2.54	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	38.02	2.59	8.24	70294.90	2.61	13.80	2068.70	891.89	1.74	2969.53	858.40	200.95	8.31	1426.59
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.73	0.00	0.00	0.00
	Total 0515 : Receipts from Other Rural Development Programmes	38.02	2.60	8.39	70316.60	2.77	19.79	2090.13	1440.00	5.90	3377.47	1068.92	309.93	10.85	1512.89

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 22 : 0515 - ACCOUNT of RECEIPTS from OTHER RURAL DEVELOPMENT PROGRAMMES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
34.55	0.00	0.00	1282.45	0.00	0.00	0.00	0.00	0.00	4.88	4.37	0.00	0.17	0.00	10337.74	404.58	2.75	12946.04
0.00	1.90	169.95	0.00	0.00	1.73	0.00	0.00	0.00	2.22	0.00	0.00	0.00	0.00	974.74	0.00	453.04	2146.29
0.00	0.00	0.00	783.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783.57
945.17	166.38	4406.56	15122.55	0.18	1.68	3.36	37.09	17.91	4843.41	6.35	146.17	4177.29	3.31	5569.90	8.99	19.31	114261.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.05	0.00	0.00	0.00	0.00	-2.05	0.00	0.00	-1.37
979.72	168.28	4576.51	17188.57	0.18	3.41	3.36	37.09	17.91	4850.46	10.72	146.17	4177.46	3.31	16880.33	413.57	475.10	130136.41

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 22-A-2515-ACCOUNT of EXPENDITURE on OTHER RURAL DEVELOPMENT PROGRAMMES for the year ended 31st March, 2013

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	1003.72	34.54	6.39	34275.81	7051.20	7270.13	31485.79	3815.32	833.22	0.00	14691.93	0.00	8989.97	47312.09
003	Training	4891.80	0.00	0.00	823.72	0.00	82.05	209.35	177.18	7.19	154.68	214.48	99.32	0.00	242.42
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Panchayati Raj	17963.59	654.24	65.97	672.48	0.00	0.00	42633.00	5822.73	4531.79	30160.20	30426.98	3860.34	100.39	1515.39
102	Community Development	40.45	689.76	265.58	0.00	0.00	0.00	27096.80	15.73	1286.10	10759.46	9432.72	7204.02	7368.84	13170.44
103	Dry Land Development Programme	0.00	0.00	0.00	8781.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	District Rural Development Agency Administration Schemes in the Eleventh Five Year Plan	38853.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/District Level Panchayats	4227.38	0.00	0.00	65944.96	0.00	0.00	16826.66	37228.42	0.00	0.00	8606.15	6156.95	0.00	7931.41
197	Assistance to Block Panchayats/ Intermediate Level Panchayats	1235.90	0.00	0.00	42900.17	0.00	0.00	32897.33	15854.55	0.00	0.00	4289.02	4978.78	0.00	8077.53
198	Assistance to Gram Panchayat	2721.05	0.00	0.00	36277.44	0.00	0.00	138412.97	60612.19	0.00	200.00	14783.52	5428.13	0.00	23287.53
789	Speical Component Plan for Scheduled Castes	2268.00	21.40	0.00	7119.66	0.00	0.00	12859.59	5481.84	37.77	0.00	35515.75	1001.80	0.00	11968.50
796	Tribal Area Sub-plan	1148.00	0.00	0.00	3819.15	0.00	0.00	815.00	46675.99	378.99	6953.66	0.00	1317.60	0.00	35434.66
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	51604.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	125.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	50234.70	12.93	187.25	16610.91	81.46	45805.24	563.23	7018.92	0.00	34371.65	0.00	0.00	1736.34	0.00
902	Deduct- Amount met from State Rural Development Fund	0.00	0.00	0.00	-12901.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	-124.88	0.00	0.00	0.00	-62.13	-376.29	0.00	-4.40	-1.19	0.00	0.00	-0.35	0.00
	Total 2515 : Expenditure on Other Rural Development Programmes	124713.54	1287.99	525.19	255928.95	7132.66	53095.29	303423.43	182702.87	7070.66	82598.46	117960.55	30046.94	18195.19	148939.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 22-A-2515-ACCOUNT of EXPENDITURE on OTHER RURAL DEVELOPMENT PROGRAMMES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
206.89	23885.81	9778.46	0.00	87.39	3578.53	1917.85	0.00	1408.58	51169.89	2887.81	0.00	28218.47	8529.68	1928.63	190.56	4050.21	294608.87
19.63	1160.07	357.74	58.61	0.00	0.00	0.00	285.64	148.29	0.00	265.39	100.00	731.84	41.22	2839.76	516.01	30.62	13457.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.11	0.00	0.00	361.11
2186.93	3720.36	11468.43	8072.45	1621.85	0.00	0.00	1661.54	69.75	0.00	0.00	7188.65	0.00	5497.58	91820.80	4712.58	95575.49	372003.51
115.12	1148.95	4471.50	24347.14	1922.62	371.84	16.17	2850.98	10238.27	338.33	0.00	0.00	33712.82	0.00	64824.21	10349.60	19710.07	251747.52
300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9081.50
0.00	0.00	0.00	1175.11	0.00	0.00	0.00	0.00	0.00	0.00	583.71	0.00	619.60	0.00	0.00	0.00	0.00	41231.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
25994.29	406.90	20.78	14367.09	0.00	0.00	0.00	0.00	0.00	0.00	58370.51	340.00	0.00	0.00	32698.08	0.00	24867.22	303986.80
71251.38	286.86	8.82	27172.80	0.00	0.00	0.00	0.00	0.00	0.00	73754.47	0.00	0.00	0.00	16349.04	0.00	16305.75	315362.40
110701.37	43.35	174029.87	143898.32	0.00	0.00	0.00	0.00	60939.96	0.00	297461.40	240.00	0.00	0.00	114443.28	0.00	54681.29	1238161.67
0.00	0.00	29258.81	0.00	0.00	0.00	0.00	0.00	10090.85	1218.10	0.00	0.00	0.00	0.00	76502.53	0.00	39805.86	233150.46
0.00	0.00	34401.85	0.00	0.00	0.00	0.00	0.00	16429.00	0.00	0.00	45.98	88.84	0.00	6.55	163.17	6318.35	153996.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51604.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-460.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-460.06
0.00	13201.69	34487.78	15015.19	0.00	12141.25	0.00	2934.00	31673.98	587.67	318.58	0.00	18384.11	0.00	48636.72	6710.58	46182.94	386897.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-22252.82	0.00	0.00	0.00	0.00	-35153.86
0.00	-2775.34	0.00	0.00	0.00	0.00	0.00	0.00	-22.50	0.00	0.00	0.00	-2756.03	0.00	0.00	0.00	-28.75	-6151.86
210775.61	41078.65	298284.04	234106.71	3631.86	16091.62	1934.02	7732.16	130976.18	52853.93	433641.87	7914.63	56746.83	14068.48	450410.71	22642.50	307659.05	3624170.54

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 22-B-4515 - ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and to the end of the year 2012-13

Amount in Lakh Rupees (Capital Expenditure- During the Year 2012-13)															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Panchayati Raj	141.82	0.00	807.30	0.00	0.00	0.00	0.00	0.00	7.96	0.00	0.00	37.00	11783.28	0.00
102	Community Development	0.00	0.00	0.00	0.00	0.00	0.00	23704.85	0.00	0.00	82327.59	0.00	0.00	678.17	0.00
103	Rural Development	11.00	0.00	16247.47	0.00	2817.60	0.00	131217.64	0.00	0.00	0.00	0.00	0.00	13777.52	34212.13
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	3570.17	0.00	0.00	0.00	30000.00	1002.90	0.00	0.00	0.00	0.00	0.00	9164.74
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2848.87	0.00	15166.56	0.00	0.00	0.00	45308.13
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	7.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	1107.00	0.00	3000.00	5194.65	0.00	0.00	0.00	0.00	2172.44	0.00
901	Deduct-Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-490.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4515 : Capital Outlay on Other Rural Development Programmes (During the Year 2012-13)		152.82	0.00	20624.94	0.00	3924.60	0.00	187439.89	9046.42	7.96	97494.15	0.00	37.00	28411.41	88685.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 22-B-4515 - ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	415.32	0.00	0.00	0.00	0.00	0.00	200.00	0.00	32293.92	2003.94	0.00	1373.00	4929.25	0.00	0.00	53992.79
0.00	0.00	0.00	72893.16	0.00	10.83	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11628.29	24573.24	100.64	215926.77
11879.65	200.00	0.00	0.00	0.00	0.00	288.90	132.74	0.00	633.74	1133.63	0.00	18211.70	0.00	0.00	0.00	0.00	230763.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	1277.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.51	0.00	0.00	1465.02
0.00	0.00	22346.50	0.00	0.00	0.00	0.00	0.00	0.00	2361.36	7631.67	0.00	24720.37	0.00	11450.99	0.00	0.00	112248.70
0.00	0.00	29422.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5742.89	0.00	1281.76	0.00	0.00	99.85	0.00	99870.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.76
9695.00	849.72	91714.20	7649.11	0.00	0.00	399.94	0.00	0.00	9212.20	0.00	0.00	94885.08	0.00	76973.63	0.00	0.00	302852.97
0.00	0.00	0.00	-105.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-370.31	0.00	0.00	0.00	0.00	-475.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-490.36
21574.65	1049.72	145175.60	80436.64	0.00	10.83	698.84	132.74	200.00	12207.30	46802.11	2003.94	138728.60	1373.00	105169.67	24673.09	100.64	1016161.56

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 22-B-4515 - ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	11.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Panchayati Raj	3544.74	0.00	11982.77	133173.80	292.94	0.00	15106.08	335.60	823.99	0.00	0.00	1507.45	11783.28	0.00
102	Community Development	60.04	0.00	125.04	30.72	0.00	0.00	37704.85	92.55	0.00	167155.14	0.00	60.58	8730.17	0.00
103	Rural Development	2820.49	0.00	106925.65	27847.34	13319.57	19.29	1117811.89	26729.31	0.00	41.94	0.00	1.00	106119.57	253092.69
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/District Level Panchayats	0.00	0.00	0.00	19089.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats/ Intermediate Level Panchayats	0.00	0.00	0.00	1659.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	10347.46	2838.39	0.00	0.00	36993.00	13254.38	0.00	0.00	0.00	0.00	0.00	46033.60
796	Tribal Area Sub-Plan	0.00	0.00	0.00	620.35	0.00	0.00	22420.49	42854.13	0.00	22549.56	0.00	0.00	0.00	374087.51
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	577.28	0.00	0.00	0.00	0.00	0.00	0.00	160.18
800	Other Expenditure	815.74	0.00	0.00	16.60	3923.03	0.00	23544.44	42938.85	0.00	19.44	0.00	0.00	24686.18	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-4.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
910	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-12779.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4515 : Capital Outlay on Other Rural Development Programmes (Up to the Year 2012-13)		7236.28	0.00	129380.92	185276.51	17535.54	19.29	1241390.61	126204.82	873.99	189766.08	0.00	1569.03	151319.20	673373.98

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 22-B-4515 - ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	90.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.94
0.00	0.00	3445.76	0.00	0.00	0.00	12.09	0.00	200.00	65.00	259989.42	12654.33	30690.78	21589.13	6412.38	0.00	97.47	513707.01
982.56	0.00	2308.87	440342.33	0.60	1593.43	5492.61	0.00	14.13	2026.11	710.83	289.82	3787.52	0.00	189738.79	102874.94	1749.16	965870.79
79893.31	200.00	3244.35	0.00	0.00	0.00	568.99	506.57	50.46	50079.46	2160.80	9978.25	186908.20	9117.85	378.00	0.00	26.37	1997841.35
0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	70.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19089.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1659.51
0.00	0.00	1277.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.51	0.00	0.00	1465.02
0.00	0.00	89696.61	0.00	0.00	0.00	0.00	0.00	0.00	16601.22	44138.63	0.00	133109.23	0.00	472930.52	0.00	0.00	865943.04
0.00	0.00	128135.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39141.52	0.00	2220.82	0.00	36.96	1480.62	0.00	633547.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737.46
24800.70	6503.34	485545.20	51722.08	4214.03	0.00	500.62	0.00	132.55	65254.16	11396.14	0.00	627153.21	2868.10	658716.42	0.00	57.60	2034808.43
-15.05	0.00	0.00	-124.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1397.90	0.00	0.00	0.00	0.00	-1542.07
0.00	0.00	0.00	-223.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-223.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-35.13	0.00	0.00	0.00	0.00	0.00	-12814.49
105661.52	6703.34	713654.12	491722.02	4214.63	1593.43	6665.04	506.57	397.14	134025.95	357537.34	22887.27	982486.86	33575.08	1328400.58	104355.56	1930.60	7020263.30

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 22-C-6515-ACCOUNT of LOANS for OTHER RURAL DEVELOPMENT PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Panchayati Raj														
	Balance as on 1st April, 2012	5.07	50.96	0.00	0.64	0.00	46.41	201.65	0.00	36.54	0.00	0.02	37.70	1.12	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	5.07	50.96	0.00	0.64	0.00	46.41	201.65	0.00	36.54	0.00	0.02	37.70	1.12	0.00
102	Community Development														
	Balance as on 1st April, 2012	-0.99	0.05	1.60	2.41	0.00	0.00	5554.98	19.70	1.79	224.60	896.33	1.08	4.29	1041.67
	Advanced during the year	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.90	0.00	0.00	187.50
	Repaid during the year	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.17	0.00	0.00	0.00
	Balance as on 31st March, 2013	-1.21	0.05	1.60	2.41	0.00	0.00	5554.98	19.70	1.79	224.60	1088.06	1.08	4.29	1229.17
103	Rural Works Programmes														
	Balance as on 1st April, 2012	0.00	-0.16	7000.00	0.00	0.00	0.00	0.00	38.44	0.00	12.44	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	-0.16	7000.00	0.00	0.00	0.00	0.00	38.44	0.00	12.44	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	7.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	7.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	13.01	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	13.01	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 22-C-6515-ACCOUNT OF LOANS for OTHER RURAL DEVELOPMENT PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
283.12	424.50	0.00	109.54	0.00	0.00	0.00	0.00	0.09	84.17	0.00	0.00	23.04	0.00	17.71	0.00	286.81	1609.09
0.00	120.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.09
0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34
283.12	544.59	0.00	109.22	0.00	0.00	0.00	0.00	0.09	84.15	0.00	0.00	23.04	0.00	17.71	0.00	286.81	1728.84
172.28	0.00	53.89	166.70	0.77	0.00	0.00	0.00	47.24	194.85	14.56	0.00	0.98	39.72	111.70	0.00	2032.67	10582.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.56
0.00	0.00	0.00	81.22	0.00	0.00	0.00	0.00	0.24	0.00	0.60	0.00	0.00	0.00	0.00	0.00	45.84	154.45
172.28	0.00	53.89	85.48	0.77	0.00	0.00	0.00	46.99	194.85	13.96	0.00	0.98	39.72	111.70	0.00	1986.83	10833.97
131.80	0.00	105.22	-81.25	0.00	0.00	0.00	0.00	0.00	0.00	246.93	0.00	61.14	0.00	0.00	0.00	18.54	7533.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.04	-81.25	0.00	0.00	0.00	0.00	0.00	0.00	2.36	0.00	0.00	0.00	0.00	0.00	0.00	-78.85
131.80	0.00	105.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.57	0.00	61.14	0.00	0.00	0.00	18.54	7611.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.46	0.00	0.00	10.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.46	0.00	0.00	10.62
84.24	0.00	0.46	0.00	0.00	0.00	0.00	0.00	34.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84.24	0.00	0.46	0.00	0.00	0.00	0.00	0.00	34.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.09

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 22-C-6515-ACCOUNT of LOANS for OTHER RURAL DEVELOPMENT PROGRAMMES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	12830.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	1345.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	11484.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 6515: Loans for other Rural Development Programmes															
	Balance as on 1st April, 2012	4.08	50.85	19831.62	3.05	0.00	46.41	5763.79	58.30	38.33	237.04	896.35	51.79	5.41	1041.67
	Advanced during the year	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.90	0.00	0.00	187.50
	Repaid during the year	0.38	0.00	1345.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.17	0.00	0.00	0.00
	Balance as on 31st March, 2013	3.86	50.85	18485.89	3.05	0.00	46.41	5763.79	58.30	38.33	237.04	1088.08	51.79	5.41	1229.17
	Interest received and credited to revenue	0.39	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 22-C-6515-ACCOUNT of LOANS for OTHER RURAL DEVELOPMENT PROGRAMMES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	46.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-48.84	0.00	0.00	0.00	0.00	12827.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.27	0.00	0.00	0.00	0.00	1350.00
0.00	46.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-53.11	0.00	0.00	0.00	0.00	11477.90
671.44	471.22	159.57	194.99	0.77	0.00	0.00	0.00	81.54	279.02	261.49	0.00	36.32	39.72	132.87	0.00	2338.02	32695.66
0.00	120.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.65
0.00	0.00	0.04	0.29	0.00	0.00	0.00	0.00	0.24	0.02	2.96	0.00	4.27	0.00	0.00	0.00	45.84	1425.94
671.44	591.31	159.53	194.70	0.77	0.00	0.00	0.00	81.30	279.00	258.53	0.00	32.05	39.72	132.87	0.00	2292.18	31795.37
0.00	0.00	0.00	9.08	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00	9.98

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 23 : 0551- ACCOUNT of RECEIPTS from HILL AREAS for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Western Ghats															
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Western Ghats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-Other Hill Areas															
101	Crop Husbandry Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
822	Cinchona Plantation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
830	Other Plantation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60: Other Hill Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 0551 : Receipts from Hill Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 23 : 0551- ACCOUNT of RECEIPTS from HILL AREAS for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12
0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.14
0.00	0.00	0.00	35.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	35.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.64	1.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459.71	459.71
0.00	0.00	0.00	35.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00	0.00	0.16	461.35	497.25
0.12	0.00	0.00	35.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00	0.00	0.16	461.35	497.37

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 23-A-2551 - ACCOUNT of EXPENDITURE on HILL AREAS for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01- Western Ghats															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
002	Development of Hill Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Crop Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Soil and Water Conservation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Minor Irrigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Animal Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Forestry and Wildlife	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Village and Small Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Medical and Public Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.54	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.66	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.42	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.28	0.00	0.00	0.00	0.00	0.00
	Total 01 : Western Ghats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	539.34	0.00	0.00	0.00	0.00	0.00
60-Other Hill Areas															
001	Direction and Administration	0.00	0.00	0.00	0.00	4.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Crop Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Forestry and Wildlife	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Village and Small Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Regulation and Development of Mines	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Darjeeling Hill Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 23-A-2551 - ACCOUNT of EXPENDITURE on HILL AREAS for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
42.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.51
0.00	0.00	0.00	4767.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4767.57
0.00	2957.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.82	0.00	0.00	0.00	0.00	2964.75
0.00	0.00	0.00	44.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.28	0.00	0.00	0.00	0.00	94.25
0.00	283.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.56	0.00	0.00	0.00	0.00	98.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.90	0.00	0.00	0.00	0.00	68.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.18	0.00	0.00	0.00	0.00	252.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.15	0.00	0.00	0.00	0.00	54.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.10	0.00	0.00	0.00	0.00	25.10
3210.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3210.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.66
0.00	3710.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4175.71
0.00	-18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.07	0.00	0.00	0.00	0.00	-18.35
3252.61	6933.23	0.00	4812.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554.92	0.00	0.00	0.00	0.00	16092.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.95	0.00	0.00	0.00	0.00	30.81
0.00	2500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.74	0.00	0.00	0.00	5204.84	8071.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.56	0.00	0.00	0.00	0.00	31.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.91	0.00	0.00	0.00	0.00	2.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.30	0.00	0.00	0.00	0.00	5.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.12	403.12

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 23-A-2551 - ACCOUNT of EXPENDITURE on HILL AREAS for the year ended 31st March, 2013

Minor Head	Amount in Lakh Rupees Minor Head Description														
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	60-Other Hill Areas														
	Cont....														
193	Assistance to Nagar panchayat/Notified Area Committee or equivalent thereof	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct recoveries of overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60 : Other Hill Areas	0.00	0.00	0.00	0.00	4.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 2551 : Expenditure on Hill Areas	0.00	0.00	0.00	0.00	4.86	0.00	0.00	0.00	539.34	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 23-A-2551 - ACCOUNT of EXPENDITURE on HILL AREAS for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46087.73	46087.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1382.52	1382.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3509.47	3509.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.53	243.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7409.33	-7409.33
0.00	2500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.46	0.00	0.00	0.00	49421.88	52359.20
3252.61	9433.23	0.00	4812.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	987.38	0.00	0.00	0.00	49421.88	68451.84

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 23-B-4551 - ACCOUNT of CAPITAL OUTLAY ON HILL AREAS during the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Western Ghats															
102	Soil and Water Conservation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Fisheries					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Forestry and Wild Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.21	0.00	0.00	0.00	0.00	0.00
901	Deduct- Receipts & Recoveries on Capital Account					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01: Western Ghats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.21	0.00	0.00	0.00	0.00	0.00
60-Other Hill Areas															
101	Crop Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Forestry and Wild Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Medical & Public Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	Community Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125	Other Scientific Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131	Roads & Bridges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
139	Special Development For Rural Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60-Other Hill Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4551 : Capital Outlay on Hill Areas (During the Year 2012-13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.21	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 23-B-4551 - ACCOUNT OF CAPITAL OUTLAY ON HILL AREAS during the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.13	0.00	0.00	0.00	0.00	380.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.13	0.00	0.00	0.00	0.00	70.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.04	0.00	0.00	0.00	0.00	105.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.12	0.00	0.00	0.00	0.00	-0.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.18	0.00	0.00	0.00	0.00	599.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	577.21	0.00	0.00	0.00	0.00	577.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.61	0.00	0.00	0.00	0.00	540.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	0.00	0.00	0.00	0.00	6.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.58	0.00	0.00	0.00	0.00	690.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.15	0.00	0.00	0.00	0.00	283.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1051.48	0.00	0.00	0.00	0.00	1051.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.20	148.20
0.00	0.00	0.00	6676.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.82	0.00	0.00	0.00	0.00	6758.13
0.00	0.00	0.00	6676.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3231.35	0.00	0.00	0.00	148.20	10055.86
0.00	0.00	0.00	6676.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3786.53	0.00	0.00	0.00	148.20	10655.25

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 23-B-4551 - ACCOUNT of CAPITAL OUTLAY ON HILL AREAS during the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Western Ghats															
101	Crop Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Soil & Water Conservation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Minor Irrigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Fisheries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Forestry and Wild Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Village and Small Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investment in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3213.96	0.00	0.00	0.00	0.00	0.00
901	Deduct- Receipts & Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01: Western Ghats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3213.96	0.00	0.00	0.00	0.00	0.00
60-Other Hill Areas															
101	Crop Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Soil & Water Conservation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Fisheries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Animal Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Forestry and Wild Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Water Supply & Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Village and Small Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Medical and Public Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	Community Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 23-B-4551 - ACCOUNT of CAPITAL OUTLAY ON HILL AREAS during the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.85	0.00	0.00	0.00	0.00	272.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5387.30	0.00	0.00	0.00	0.00	5387.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.94	0.00	0.00	0.00	0.00	99.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.16	0.00	0.00	0.00	0.00	374.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6718.18	0.00	0.00	0.00	0.00	6718.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.52	0.00	0.00	0.00	0.00	0.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.90	0.00	0.00	0.00	0.00	2.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3213.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.76	0.00	0.00	0.00	0.00	-0.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12855.09	0.00	0.00	0.00	0.00	16069.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3257.50	0.00	0.00	0.00	0.00	3257.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.99	0.00	0.00	0.00	0.00	275.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.15	0.00	0.00	0.00	0.00	60.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.98	0.00	0.00	0.00	0.00	300.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7904.79	0.00	0.00	0.00	0.00	7904.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351.75	0.00	0.00	0.00	0.00	351.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	558.73	0.00	0.00	0.00	0.00	558.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.55	0.00	0.00	0.00	0.00	32.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5237.37	0.00	0.00	0.00	0.00	5237.37

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 23-B-4551 - ACCOUNT of CAPITAL OUTLAY ON HILL AREAS during the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	60-Other Hill Areas Cont.....														
118	Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125	Other Scientific Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131	Roads and Bridges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
135	Energy Conservation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
139	Special programme for Rural Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	Other Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
337	Road Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	24.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
910	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60-Other Hill Areas	0.00	0.00	0.00	0.00	0.00	24.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4551 : Capital Outlay on Hill Areas (Up to the Year 2012-13)	0.00	0.00	0.00	0.00	0.00	24.51	0.00	0.00	3213.96	0.00	0.00	0.00	0.00	0.00

Note: Sub-Major Heads / Minor Heads not given in Finance Accounts of Uttar Pradesh and Uttarakhand, Hence, all expenditure is shown as other expenditure in this account

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 23-B-4551 - ACCOUNT of CAPITAL OUTLAY ON HILL AREAS during the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.67	0.00	0.00	0.00	0.00	168.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.53	0.00	0.00	0.00	0.00	187.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4168.67	0.00	0.00	0.00	0.00	4168.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.91	0.00	0.00	0.00	0.00	117.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7828.09	0.00	0.00	0.00	0.00	7828.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.44	0.00	0.00	0.00	0.00	21.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	0.00	0.00	1695.32	1695.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.62	0.00	0.00	0.00	0.00	382.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635.20	0.00	0.00	0.00	0.00	635.20
0.00	0.00	0.00	43036.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651.87	0.00	235576.58	11336.19	0.00	290625.84
0.00	0.00	0.00	-11.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11.13
0.00	0.00	0.00	43025.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32142.19	0.00	235576.58	11336.19	1695.32	323800.35
0.00	0.00	0.00	43025.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44997.28	0.00	235576.58	11336.19	1695.32	339869.40

Note: Sub-Major Heads / Minor Heads not given in Finance Accounts of Uttar Pradesh and Uttarakhand, Hence, all expenditure is shown as other expenditure in this account

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 23-C-6551- ACCOUNT of LOANS for HILL AREAS showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Western Ghats															
101	Hill Area Development Programme														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Loans for Soil & Water Conservation														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	Loans for Community Development														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
127	Loans for Co-operation														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133	Loans for Tourism														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Soil Conservation														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 23-C-6551- ACCOUNT of LOANS for HILL AREAS showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Western Ghats	Cont....													
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01-Western Ghats														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	60-Other Hill Areas														
101	Hill Area Development Programme														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Loans for Soil & Water Conservation														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Loans for Animal Husbandry														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Loans for Village and Small Industries														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 23-C-6551- ACCOUNT of LOANS for HILL AREAS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
12.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.93
12.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2856.45	0.00	0.00	0.00	0.00	2869.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2856.45	0.00	0.00	0.00	0.00	2869.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5898.36	5898.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.44	451.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6349.80	6349.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	759.96	0.00	0.00	0.00	0.00	759.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	759.96	0.00	0.00	0.00	0.00	759.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.05	0.00	0.00	0.00	0.00	43.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.05	0.00	0.00	0.00	0.00	43.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	-0.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	-0.01

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 23-C-6551- ACCOUNT of LOANS for HILL AREAS showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	60-Other Hill Areas														
	Cont...														
201	Loans to Autonomous District and Regional Councils														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
128	Loans for Rural Housing - Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133	Loans for Tourism														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
135	Loans for Village and Small Industries														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
140	Loans for Dairy Development														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 23-C-6551- ACCOUNT of LOANS for HILL AREAS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	24.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	24.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.04	0.00	0.00	0.00	0.00	-0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.04	0.00	0.00	0.00	0.00	-0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	6.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	6.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.22	0.00	0.00	0.00	0.00	3.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.22	0.00	0.00	0.00	0.00	3.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.03	0.00	0.00	0.00	0.00	30.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.03	0.00	0.00	0.00	0.00	30.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49418.06	953.47	0.00	50371.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49418.06	953.47	0.00	50371.53

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 23-C-6551- ACCOUNT of LOANS for HILL AREAS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
Total 60-Other Hill Areas															
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 6551 : Loans for Hill Areas															
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 23-C-6551- ACCOUNT of LOANS for HILL AREAS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	24.50	0.00	0.00	0.00	0.00	0.00	0.00	842.21	0.00	49418.06	953.47	5898.36	57136.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.44	451.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	24.50	0.00	0.00	0.00	0.00	0.00	0.00	842.21	0.00	49418.06	953.47	6349.80	57588.04
12.93	0.00	0.00	0.00	0.00	24.50	0.00	0.00	0.00	0.00	0.00	0.00	3698.66	0.00	49418.06	953.47	5898.36	60005.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.44	451.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.93	0.00	0.00	0.00	0.00	24.50	0.00	0.00	0.00	0.00	0.00	0.00	3698.66	0.00	49418.06	953.47	6349.80	60457.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 24 : 0552 - ACCOUNT of RECEIPTS from NORTH - EASTERN AREAS for the year ended 31st March, 2013

Minor Head	Amount in Lakh Rupees Minor Head Description														
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
102	Other Items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	14.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 0552 : Receipts from North Eastern Areas	0.00	0.00	0.00	0.00	0.00	14.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 24 : 0552 - ACCOUNT of RECEIPTS from NORTH - EASTERN AREAS for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.59	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	21.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.59	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	21.44

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 24-A-2552 - ACCOUNT of EXPENDITURE on NORTH EASTERN AREAS for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
004	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005	Investigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Fisheries Inland / Industrial Estates/ Soil Survey & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Soil Conservation /Cattle & Buffalo Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Seeds/Regional Broiler Chick Production Farm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Sports and Games	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Forest Produce	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Scholarships / Sericulture Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Hospitals and Dispensaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	Horticulture and Vegetable Crops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	General (Medical and Public Health)	1175.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211	Health and Family Welfare Department	0.00	0.00	0.00	0.00	0.00	65.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213	Sports & Youth Welfare Department	0.00	0.00	0.00	0.00	0.00	117.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214	Agriculture Department	0.00	0.00	0.00	0.00	0.00	147.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
219	Education Department	0.00	0.00	0.00	0.00	0.00	301.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
231	Water Resource Department	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
250	Crop Husbandry-Other Expenditure	309.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
487	Animal Husbandry-Other Expenditure	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
489	Art and Culture	28.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	8328.85	0.00	0.00	0.00	2046.48	145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801	General (Power)	100.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2552: Expenditure on North Eastern Areas		9992.66	0.00	0.00	0.00	2046.48	875.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Note: Inter-state comparison is not possible as different state operate different sub-major heads as per their convenience. However, in this table, only minor heads are taken. For more details, refer to the respective state finance accounts 2012-13

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 24-A-2552 - ACCOUNT of EXPENDITURE on NORTH EASTERN AREAS for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	30.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.90
0.00	0.00	0.00	0.00	0.00	174.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.20
0.00	0.00	0.00	0.00	150.84	101.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.65
0.00	0.00	0.00	0.00	260.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.99
0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
0.00	0.00	0.00	0.00	0.00	366.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	369.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.70	0.00	0.00	0.00	71.70
0.00	0.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.34	0.00	0.00	0.00	365.34
0.00	0.00	0.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.00
0.00	0.00	0.00	0.00	0.00	251.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1175.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.71
0.00	0.00	0.00	0.00	1152.22	1110.00	0.00	3865.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16647.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.17
0.00	0.00	0.00	0.00	1814.95	2734.72	0.00	3865.40	0.00	0.00	0.00	0.00	0.00	220.04	0.00	0.00	0.00	21549.82

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 24-A-2552 - ACCOUNT of EXPENDITURE on NORTH EASTERN AREAS for the year ended 31st March, 2013
(Detailed Account)
Amount in Lakh Rupees

Minor Head	Minor Head Description	Amount	Minor Head	Minor Head Description	Amount
ARUNACHAL PRADESH			MEGHALAYA		
	01-Horticulture	1231.12		01-Crop Husbandry/Marketing & Quality Control	
	Other Expenditure		103	Seeds	100.00
	07-Sports & Youth Affairs	17.00	119	Horticulture and Vegetable Crops	251.81
	Other Expenditure			05-Industries	
	09-Art & Culture Department	15.00	101	Industrial Estates	101.81
	Other Expenditure			07-General	
	14-Science & Technology	248.64	005	Investigation	174.20
	Other Expenditure		800	Other Expenditure	950.00
	15-Tourism	354.72		09-Urban Health Services-Allopathy	
	Other Expenditure		110	Hospitals & Dispensaries	630.00
	18-Health Department	180.00		11-University & Higher Education	
	Other Expenditure		800	Other Expenditure	60.00
	Grand Total	2046.48	104	12-Sports & Youth Services	
				Sports and Games	366.90
			107	17-Sericulture & Weaving	
				Sericulture Industries	0.00
				33-Arts & Culture	
			800	Other Expenditure	100.00
				Grand Total	2734.72
MANIPUR					
	SMH-00				
101	Fisheries Inland	150.84			
102	Soil Conservation	260.99			
800	Other Expenditure	980.22			
	60-Others				
004	Research and Development	30.90			
800	Other Expenditure	172.00			
	80-General				
107	Scholarships	220.00			
	Grand Total	1814.95			
TRIPURA					
	SMH 00				
800	Other Expenditure	0.00			
104	Sports & Games	3.00			
	01-Forestry				
105	Forest Produce	71.70			
	03-University and higher education				
107	Scholarships	145.34			
	Grand Total	220.04			

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 24-A-2552 - ACCOUNT of EXPENDITURE on NORTH EASTERN AREAS for the year ended 31st March, 2013

Amount in Lakh Rupees

Minor Head	Minor Head Description	Amount
NAGALAND		
	01-Crop Husbandry	
103	Seeds	0.00
108	Commercial Crops	11.45
119	Horticulture and Vegetable Crops	43.15
800	Other Expenditure	157.50
	02-Soil & Water Conservation	
101	Soil Survey & Testing	435.25
	03-Animal Husbandry	
102	Cattle & Buffalo Development	115.59
103	Regional Broiler Chick Production Farm	14.24
	05-Fisheries	
101	Inland Fisheries	616.57
	25-Land Record & Survey	
800	Other Expenditure	75.90
	26-Civil Secretariat	
800	Other Expenditure	357.33
	27-Planning Machinery	
101	Contribution to Central Resources Pool	765.00
	32-Higher & technical Education	
277	Education	331.22
	39-Tourism	
800	Other Expenditure	557.32
	64-Housing	
800	Other Expenditure	222.22
	67-Home Guards	
800	Other Expenditure	162.66
	Grand Total	3865.40

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 24-B-4552 - ACCOUNT of CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2012-13

**Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)**

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	Total 4552: Capital Outlay on North-Eastern Areas (During the Year 2012-13)	54438.41	0.00	0.00	0.00	8768.85	31116.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Note: Inter-state comparison is not possible as different state operate different sub-major heads as per their convenience. For more details, refer to the respective state finance accounts 2012-13.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 24-B-4552 - ACCOUNT of CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	3498.97	7664.59	0.00	1494.75	0.00	0.00	0.00	0.00	0.00	6515.60	0.00	0.00	0.00	113497.47

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 24-B-4552 - ACCOUNT of CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	Total 4552: Capital Outlay on North-Eastern Areas (Up to the Year 2012-13)	443840.38	0.00	0.00	0.00	76155.37	343788.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Note: Inter-state comparison is not possible as different state operate different sub-major heads as per their convenience. For more details, refer to the respective state finance accounts 2012-13

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 24-B-4552 - ACCOUNT of CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2012-13

**Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)**

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	29129.19	52788.44	34144.79	44432.41	0.00	0.00	0.00	0.00	0.00	78424.31	0.00	0.00	0.00	1102703.34

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 24-C-6552 - ACCOUNT of LOANS for NORTH EASTERN AREAS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
Sub Major Head - 00															
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Power														
	Balance as on 1st April, 2012	21628.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	21628.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Civil Aviation														
	Balance as on 1st April, 2012	2179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	2179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Rural Health Services															
014	Health & Family Welfare														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 6552 : Loans for North-Eastern Areas															
	Balance as on 1st April, 2012	23807.74	0.00	0.00	0.00	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	23807.74	0.00	0.00	0.00	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 24-C-6552 - ACCOUNT of LOANS for NORTH EASTERN AREAS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21628.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21628.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2179.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2179.00
0.00	0.00	0.00	0.00	0.00	0.00	23.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.87
0.00	0.00	0.00	0.00	0.00	0.00	23.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.11
0.00	0.00	0.00	0.00	0.00	0.00	23.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23839.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.87
0.00	0.00	0.00	0.00	0.00	0.00	23.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23838.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 25-0575-ACCOUNT of RECEIPTS from OTHER SPECIAL AREAS PROGRAMMES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Dangs District															
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3982.27	0.00	0.00	0.00	0.00
900	Deduct - Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23.95	0.00	0.00	0.00	0.00
	Total 01 : Dangs Districts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3958.32	0.00	0.00	0.00	0.00
02-Backward Areas															
101	Receipts from Area Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
334	Power Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Backward Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	0.00
04-Ladakh Autonomous Hill Development Council															
113	Receipt creditable to Consolidated Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.09	0.00
	Total 04 : Ladakh Autonomous Hill Development Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.09	0.00
60-Others															
101	Receipts from Area Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	1.41	4.90	0.00	0.00	0.00	0.00	0.00	37.74	444.80	0.00
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60 : Others	0.00	0.00	0.00	0.00	1.41	4.90	0.00	0.00	0.00	0.00	0.00	37.74	444.80	0.00
	Total 0575 : Receipts from Other Special Areas Programmes	0.00	0.00	0.00	0.00	1.41	4.90	0.00	0.00	0.00	3958.32	0.00	37.74	574.72	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 25-0575-ACCOUNT OF RECEIPTS from OTHER SPECIAL AREAS PROGRAMMES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3982.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3958.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	743.78	743.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83
0.00	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.08	0.00	0.00	16.46
0.00	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.08	0.00	743.78	761.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.52	0.00	0.00	0.00	0.00	0.00	0.00	49.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.32	0.00	493.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.85	0.00	0.00	49.52	0.00	0.00	0.00	0.00	1.32	0.00	542.54
0.00	0.00	0.00	0.00	0.00	0.38	0.00	2.85	0.00	0.00	49.52	0.00	0.00	0.00	16.08	1.32	743.78	5391.02

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL AREAS PROGRAMMES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Dangs Districts (For Gujarat)															
229	Land Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.85	0.00	0.00	0.00	0.00
253	District Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.47	0.00	0.00	0.00	0.00
255	Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.77	0.00	0.00	0.00	0.00
259	Public Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714.76	0.00	0.00	0.00	0.00
268	Miscellaneous General Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.73	0.00	0.00	0.00	0.00
277	General Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.21	0.00	0.00	0.00	0.00
278	Art and Culture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.22	0.00	0.00	0.00	0.00
280	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.31	0.00	0.00	0.00	0.00
282	Public Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.87	0.00	0.00	0.00	0.00
288	Social Security and Welfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.93	0.00	0.00	0.00	0.00
291	Water Supply and Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.38	0.00	0.00	0.00	0.00
295	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.36	0.00	0.00	0.00	0.00
305	Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.63	0.00	0.00	0.00	0.00
306	Minor Irrigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.92	0.00	0.00	0.00	0.00
307	Soil and Water Conservation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.72	0.00	0.00	0.00	0.00
309	Food Storage and Warehousing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.91	0.00	0.00	0.00	0.00
310	Animal Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.13	0.00	0.00	0.00	0.00
313	Forest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2544.73	0.00	0.00	0.00	0.00
314	Other Rural Development Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.72	0.00	0.00	0.00	0.00
315	Agricultural Research and Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.23	0.00	0.00	0.00	0.00
320	Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.62	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.68	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.08	0.00	0.00	0.00	0.00
Total 01 : Dangs Districts (For Gujarat)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5863.07	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL AREAS PROGRAMMES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2544.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5863.07

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL AREAS PROGRAMMES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
02-Backward Areas															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	6848.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Area Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Development of Dang Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zilla Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	586.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct- Recoveries of Overpayment	0.00	0.00	0.00	0.00	0.00	-0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Backward Areas		0.00	0.00	0.00	0.00	0.00	7434.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Tribal Areas															
001	Direction and Administration	0.00	0.00	0.00	0.00	246.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Tribal Areas		0.00	0.00	0.00	0.00	246.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06-Border Areas Development															
101	Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Dairy Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 06 : Border Areas Development		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL AREAS PROGRAMMES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6848.14
0.00	0.00	0.00	0.00	0.00	0.00	1916.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21937.60	23853.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.92
6901.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6901.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12173.37	12173.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7457.11	7457.11
0.00	0.00	0.00	0.00	4152.00	0.00	0.00	3494.00	0.00	0.00	0.00	0.00	0.00	0.00	2417.64	0.00	0.00	0.00	10650.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.56	-3.61
6901.00	0.00	0.00	0.00	4152.00	0.00	1916.00	3494.00	0.00	0.00	29.92	0.00	0.00	0.00	2417.64	0.00	41564.52	67909.53	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	497.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	744.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	3027.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3027.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	3525.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3772.16
0.00	0.00	0.00	0.00	0.00	0.00	41.08	0.00	0.00	0.00	0.00	109.36	0.00	0.00	232.72	0.00	0.00	0.00	383.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.55	0.00	0.00	0.00	36.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.15	0.00	0.00	0.00	51.00	0.00	0.00	0.00	90.15
0.00	0.00	0.00	0.00	0.00	0.00	41.08	0.00	0.00	0.00	39.15	109.36	0.00	0.00	320.27	0.00	0.00	0.00	509.86

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL AREAS PROGRAMMES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
60-Others															
102	Assistance to District Level Development Agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
265	Special Area Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	13971.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Recoveries of overpayments	0.00	-207.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Others		0.00	-207.50	0.00	0.00	13971.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2575 : Expenditure on other Special Area Programmes		0.00	-207.50	0.00	0.00	14218.31	7434.45	0.00	0.00	0.00	5863.07	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL AREAS PROGRAMMES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	1200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1200.00
118.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3792.59	3792.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00	840.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14303.32	28274.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-30.41	-237.91
118.96	0.00	0.00	0.00	0.00	0.00	1200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18905.50	33988.45
7019.96	0.00	0.00	0.00	4152.00	0.00	3157.08	7019.34	0.00	0.00	69.07	109.36	0.00	0.00	2737.91	0.00	60470.02	112043.07

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 25-B-4575 - ACCOUNT of CAPITAL OUTLAY on Other SPECIAL AREA PROGRAMMES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Dangs District															
101	Development of Dang Area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total : 01-Dangs District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Backward Areas															
001	Backward Region Grant Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Development of Mewat Area/ Rural Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Development of Magra Area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193	Assistance to Nagar Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zilla Parishads/District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313	Forestry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-21.54	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02:Backward Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-21.54	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 25-B-4575 - ACCOUNT of CAPITAL OUTLAY on Other SPECIAL AREA PROGRAMMES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2590.00	0.00	0.00	0.00	0.00	0.00	0.00	2590.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.00	0.00	0.00	0.00	0.00	0.00	0.00	640.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.00	0.00	0.00	0.00	0.00	0.00	0.00	470.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3700.00	0.00	0.00	0.00	0.00	0.00	0.00	3700.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7000.00	7000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1754.95	0.00	0.00	0.00	0.00	0.00	0.00	1754.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1404.00	0.00	0.00	0.00	0.00	0.00	0.00	1404.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.27	0.00	0.00	194.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2540.24	0.00	0.00	2540.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3310.55	0.00	0.00	3310.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3226.52	0.00	0.00	3226.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1848.83	0.00	0.00	1848.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14003.58	0.00	0.00	14003.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-21.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2929.50	0.00	774.00	0.00	0.00	0.00	9992.27	0.00	3804.57	17500.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5150.50	0.00	567.00	0.00	0.00	0.00	0.00	0.00	390.95	6108.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6770.00	0.00	0.00	0.00	0.00	0.00	19000.98	0.00	4012.96	29783.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14850.00	0.00	4499.95	0.00	0.00	0.00	54117.24	0.00	15208.48	88654.13

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 25-B-4575 - ACCOUNT of CAPITAL OUTLAY on Other SPECIAL AREA PROGRAMMES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
03-Tribal Areas															
800	Other Expenditure	0.00	0.00	0.00	0.00	2323.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1185.45	0.00	0.00	0.00	0.00
	Total 03-Tribal Areas	0.00	0.00	0.00	0.00	2323.40	0.00	0.00	0.00	0.00	1185.45	0.00	0.00	0.00	0.00
04-Ladakh Autonomous Hill Development Council															
113	Ladakh Autonomous Hill Development Council Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15510.59	0.00
114	Kargill Autonomous Hill Development Council Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15585.01	0.00
	Total 04-Ladakh Autonomous Hill Development Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31095.60	0.00
06-Border Area Development															
101	Border Area Development Programme/ Animal Treatment Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Rural Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Rural Electrification	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Basic Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
337	Construction of Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 06-Border Area Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 25-B-4575 - ACCOUNT of CAPITAL OUTLAY on Other SPECIAL AREA PROGRAMMES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	9438.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11762.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1185.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3508.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15510.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15585.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31095.60
0.00	0.00	0.00	0.00	0.00	0.00	4114.73	0.00	0.00	0.00	0.00	1739.72	0.00	0.00	0.00	0.00	0.00	5854.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.55	0.00	0.00	373.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.18	0.00	0.00	78.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3726.22	0.00	0.00	3726.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1929.00	0.00	0.00	0.00	0.00	0.00	0.00	1929.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1413.00	0.00	0.00	0.00	0.00	0.00	0.00	1413.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10418.00	0.00	0.00	0.00	1126.98	0.00	0.00	11544.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	4114.73	0.00	0.00	0.00	13760.00	0.00	0.00	0.00	5344.93	0.00	0.00	23219.66

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 25-B-4575 - ACCOUNT of CAPITAL OUTLAY on Other SPECIAL AREA PROGRAMMES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
60-Others															
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60-Others		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4575: Capital outlay on Other Special Area Programmes (During the Year 2012-13)		0.00	0.00	0.00	0.00	2323.40	0.00	0.00	0.00	0.00	1185.45	0.00	0.00	31074.06	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 25-B-4575 - ACCOUNT of CAPITAL OUTLAY on Other SPECIAL AREA PROGRAMMES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.12	259.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.35	165.35
28166.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24568.86	0.00	15690.07	68425.31
28166.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24568.86	0.00	16114.54	68849.78
28166.38	0.00	0.00	0.00	0.00	0.00	4114.73	9438.97	14850.00	0.00	21959.95	1739.72	0.00	0.00	84031.03	0.00	31323.02	230206.71

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 25-B-4575 - ACCOUNT of CAPITAL OUTLAY on Other SPECIAL AREA PROGRAMMES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Dangs District															
101	Development of Dang Area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785.22	0.00	0.00	0.00	0.00
	Total 01-Dangs District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785.22	0.00	0.00	0.00	0.00
02-Backward Areas															
001	Direction and Administration/Backward Area Grant Fund	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Development of Mewat Area/ Rural Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Development of Magra Area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193	Assistance to other Non-Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zilla Parishads/District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats/ Intermediate Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	Land Reform and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
253	District Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1439.69	0.00
259	Public Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30085.25	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.10	0.00
280	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.12	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 25-B-4575 - ACCOUNT of CAPITAL OUTLAY on Other SPECIAL AREA PROGRAMMES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6710.85	0.00	0.00	0.00	57001.37	0.00	0.00	63712.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1069.00	0.00	0.00	0.00	0.00	0.00	0.00	1069.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783.80	0.00	0.00	0.00	0.00	0.00	0.00	1569.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8563.65	0.00	0.00	0.00	57001.37	0.00	0.00	66350.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17500.00	17500.40
0.00	0.00	0.00	0.00	0.00	0.00	4090.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5806.07	9896.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6656.37	0.00	0.00	0.00	3151.90	0.00	0.00	9808.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4409.51	0.00	0.00	0.00	0.00	0.00	0.00	4409.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.54	0.00	0.00	388.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7399.58	0.00	0.00	7399.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8473.84	0.00	0.00	8473.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12573.72	0.00	0.00	12573.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6383.82	0.00	0.00	6383.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45350.36	0.00	0.00	45350.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14987.96	0.00	0.00	14987.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1439.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30085.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.12

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 25-B-4575 - ACCOUNT of CAPITAL OUTLAY on Other SPECIAL AREA PROGRAMMES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Backward Areas Cont.....														
282	Public Health Sanitation and Water Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2967.13	0.00
285	Information and Publicity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.35	0.00
288	Food Fair Price Shops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882.85	0.00
298	Co-operation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.27	0.00
305	Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.32	0.00
306	Minor Irrigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1554.96	0.00
307	Soil and Water Conservation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.92	0.00
309	Food and Nutrition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.17	0.00
310	Animal Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.69	0.00
313	Forestry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	919.42	0.00
314	Community Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.46	0.00
321	Village and Small Scale Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.08	0.00
333	Irrigation and Flood Control Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2988.00	0.00
334	Power Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10869.98	0.00
337	Construction of Road	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
601	Purchase of Mini Bus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51	0.00
602	Flood Control and Anti-sea Erosion Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.13	0.00
603	Upgradation as per 8th Finance Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.23	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	782.03	0.00
	Total 02-Backward Areas	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	54059.66	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 25-B-4575 - ACCOUNT of CAPITAL OUTLAY on Other SPECIAL AREA PROGRAMMES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2967.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1554.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	919.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2988.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10869.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3164.75	0.00	0.00	3164.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9675.27	0.00	1927.90	0.00	0.00	0.00	22227.60	0.00	18568.82	52399.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17547.04	0.00	1413.00	0.00	0.00	0.00	0.00	0.00	2882.78	21842.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22066.21	0.00	0.00	0.00	0.00	0.00	345123.01	0.00	31129.43	399120.68
0.00	0.00	0.00	0.00	0.00	0.00	4090.86	0.00	49308.52	0.00	14406.78	0.00	0.00	0.00	469225.08	0.00	75887.10	666978.40

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 25-B-4575 - ACCOUNT of CAPITAL OUTLAY on Other SPECIAL AREA PROGRAMMES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
03-Tribal Areas															
110	Rural Health Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2467.98	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	20014.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03-Tribal Areas	0.00	0.00	0.00	0.00	20014.30	0.00	0.00	0.00	0.00	2467.98	0.00	0.00	0.00	0.00
04-Ladakh Autonomous Hill Development Council															
113	Ladakh Autonomous Hill Development Council Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135736.73	0.00
114	Kargill Autonomous Hill Development Council Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30207.63	0.00
	Total 04-Ladakh Autonomous Hill Development Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165944.36	0.00
06-Border Area Development															
101	Border Area Development Programme /Animal Treatment Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Rural Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Civil Construction Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Rural Electrification	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Basic Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Secondary Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
337	Construction of Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 25-B-4575 - ACCOUNT of CAPITAL OUTLAY on Other SPECIAL AREA PROGRAMMES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.66	0.00	0.00	0.00	0.00	74.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.23	0.00	0.00	0.00	0.00	2493.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	47727.43	0.00	0.00	1180.00	0.00	21.76	0.00	0.00	0.00	0.00	68943.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	47727.43	0.00	0.00	1180.00	0.00	121.65	0.00	0.00	0.00	0.00	71511.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135736.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30207.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165944.36
0.00	0.00	0.00	0.00	0.00	0.00	20188.65	0.00	0.00	0.00	0.00	12978.04	0.00	0.00	64.13	0.00	0.00	33230.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591.06	0.00	0.00	591.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.22	0.00	0.00	113.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.28	0.00	0.00	248.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.90	0.00	0.00	145.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.26	0.00	0.00	147.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8319.54	0.00	0.00	8319.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12284.28	0.00	0.00	0.00	0.00	0.00	0.00	12284.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7200.99	0.00	0.00	0.00	0.00	0.00	0.00	7200.99

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 25-B-4575 - ACCOUNT of CAPITAL OUTLAY on Other SPECIAL AREA PROGRAMMES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	06-Border Area Development Cont....														
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 06-Border Area Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	60-Others														
101	Border Area Development Programme/Special Area Program(for Punjab)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Soil Conservation/ Rastriya Sam Vikas Yojana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Animal Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertaking	0.00	0.00	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
287	Labour and Employment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.54	0.00
901	Deduct- Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60-Others	0.00	0.00	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	585.54	0.00
	Total 4575: Capital outlay on Other Special Area Programmes (Up to the Year 2012-13)	0.00	0.00	0.00	0.00	20014.30	1.30	0.00	0.00	0.00	3253.20	0.00	0.00	220589.56	0.00

Note: Minor Head 101 under Sub-Major Head 60-Others is Border Area Development Programme for all states, except for Punjab, where it is "Special Area Programmes"

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 25-B-4575 - ACCOUNT of CAPITAL OUTLAY on Other SPECIAL AREA PROGRAMMES during and to the end of the year 2012-13

**Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)**

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56877.38	0.00	0.00	0.00	3665.31	0.00	0.00	60542.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11.29	0.00	0.00	0.00	0.00	0.00	-11.29
0.00	0.00	0.00	0.00	0.00	0.00	20186.65	0.00	0.00	0.00	76362.65	12966.75	0.00	0.00	13294.70	0.00	0.00	122812.75
0.00	0.00	0.00	0.00	0.00	0.00	1086.55	0.00	0.00	2918.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4004.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1509.65	0.00	4027.13	0.00	0.00	0.00	0.00	0.00	5536.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4332.93	0.00	0.00	0.00	0.00	0.00	0.00	4332.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.01	0.00	0.00	0.00	0.00	0.00	0.00	134.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29710.10	0.00	1839.25	31549.35
0.00	301.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708.71	1010.22
95768.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24515.87	0.00	0.00	0.00	411308.80	0.00	93699.83	625878.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-36.12	-36.12
95768.65	301.51	0.00	0.00	0.00	0.00	1086.55	0.00	0.00	4446.57	28982.81	4027.13	0.00	0.00	441018.90	0.00	96211.67	672430.23
95768.65	301.51	0.00	0.00	0.00	0.00	25366.06	47727.43	49308.52	4446.57	129495.89	16993.88	121.65	0.00	980540.05	0.00	172098.77	1766027.34

Note: Minor Head 101 under Sub-Major Head 60-Others is Border Area Development Programme for all states, except for Punjab, where it is "Special Area Programmes"

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 25-C-6575 - ACCOUNT of LOANS for OTHER SPECIAL AREA PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Dangs District														
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00
	02-Backward Areas														
299	Development of Ladakh														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.26	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.26	0.00
	60-Others														
101	Area Development Programme														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Soil and Water Conservation														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.88	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.88	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 25-C-6575 - ACCOUNT of LOANS for OTHER SPECIAL AREA PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.26
0.00	28.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	28.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.65	0.00	3.28	378.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.65	0.00	3.28	378.81

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 25-C-6575 - ACCOUNT of LOANS for OTHER SPECIAL AREA PROGRAMMES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Minor Head	Amount in Lakh Rupees														
	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
Total 60-Others															
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.88	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.88	0.00
Total 6575: Loans for Other Social Area Programmes															
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.00	0.00	143.14	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.00	0.00	143.14	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 25-C-6575 - ACCOUNT of LOANS for OTHER SPECIAL AREA PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	28.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.29	0.00	0.00	0.00	0.00	368.65	0.00	3.28	451.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	28.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.29	0.00	0.00	0.00	0.00	368.65	0.00	3.28	451.77
0.00	28.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.29	0.00	0.00	0.00	0.00	368.65	0.00	3.28	588.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	28.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.29	0.00	0.00	0.00	0.00	368.65	0.00	3.28	588.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 26-0700-ACCOUNT of RECEIPTS from MAJOR IRRIGATION for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
Major Irrigation Projects- Commercial/Non-Commercial															
	Total Receipts - All Projects	0.00	0.00	0.00	106.66	0.00	0.00	307.50	35016.26	0.00	14359.21	12911.59	27.83	0.00	0.00
	Other Receipts	0.00	0.00	0.00	2546.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total : Major Irrigation Projects- Commercial/Non-Commercial	0.00	0.00	0.00	2653.33	0.00	0.00	307.50	35016.26	0.00	14359.21	12911.59	27.83	0.00	0.00
80-General															
110	Other Items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	9550.03	0.00	0.00	0.00	0.00	0.00	26474.54	180.26	0.00	0.00	4533.11
901	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2669.66
	Total 80 : General	0.00	0.00	0.00	9550.03	0.00	0.00	0.00	0.00	0.00	26474.54	180.26	0.00	0.00	1863.45
	Total 0700: Receipts from Major Irrigation	0.00	0.00	0.00	12203.36	0.00	0.00	307.50	35016.26	0.00	40833.75	13091.85	27.83	0.00	1863.45

Note: Some States do not operate Major Head 0700 as Major Irrigation. However, they operate Major Head 0701 as Major & Medium Irrigation

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

o. 26-0700-ACCOUNT of RECEIPTS from MAJOR IRRIGATION for the year ended 31st March, 2013

Amount in Lakh Rupees																	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
272.51	659.58	1695.09	33869.19	0.00	0.00	0.00	0.00	19734.04	4572.57	5230.98	0.00	0.00	0.00	494.22	12.68	605.63	129875.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2593.99	0.00	0.00	0.00	0.00	0.00	0.00	5140.66
272.51	659.58	1695.09	33869.19	0.00	0.00	0.00	0.00	19734.04	4572.57	7824.97	0.00	0.00	0.00	494.22	12.68	605.63	135016.20
0.00	4.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.89
0.00	27.45	4027.24	0.00	0.00	0.00	0.00	0.00	9379.70	335.10	2593.99	0.00	0.00	0.00	0.00	0.00	13.89	57115.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2669.66
0.00	32.34	4027.24	0.00	0.00	0.00	0.00	0.00	9379.70	335.10	2593.99	0.00	0.00	0.00	0.00	0.00	13.89	54450.54
272.51	691.92	5722.33	33869.19	0.00	0.00	0.00	0.00	29113.74	4907.67	10418.96	0.00	0.00	0.00	494.22	12.68	619.52	189466.74

Note: Some States do not operate Major Head 0700 as Major Irrigation. However, they operate Major Head 0701 as Major & Medium Irrigation

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 26-A-2700-ACCOUNT of EXPENDITURE on MAJOR IRRIGATION for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
Major Irrigation Projects- Commercial/Non-Commercial															
	Total Expenditure: All Projects	0.00	0.00	0.00	742076.86	0.00	0.00	33132.99	4493.43	0.00	15012.36	61993.11	609.76	531.75	0.00
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10659.42
800	Other Expenditure	0.00	0.00	0.00	13913.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total - Major Irrigation Projects - Commercial/Non-Commercial	0.00	0.00	0.00	755990.62	0.00	0.00	33132.99	4493.43	0.00	15012.36	61993.11	609.76	531.75	10659.42
80-General															
001	Direction and Administration	0.00	0.00	0.00	24552.70	0.00	0.00	0.00	0.00	0.00	14727.05	6881.74	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005	Survey and Investigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1534.91	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3245.88	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.15	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	9704.72	0.00	0.00	0.00	0.00	0.00	0.00	3713.42	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.69	0.00	0.00	0.00	0.00
	Total 80 General	0.00	0.00	0.00	34257.42	0.00	0.00	0.00	0.00	0.00	19590.30	11145.16	0.00	0.00	0.00
	Total 2700 : Expenditure on Major Irrigation	0.00	0.00	0.00	790248.04	0.00	0.00	33132.99	4493.43	0.00	34602.66	73138.27	609.76	531.75	10659.42

Note: Some States do not operate Major Head 2700 as Major Irrigation. However, they operate Major Head 2701 as Major & Medium Irrigation

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

Sl. No. 26-A-2700-ACCOUNT of EXPENDITURE on MAJOR IRRIGATION for the year ended 31st March, 2013

Amount in Lakh Rupees																	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
6963.98	9186.98	9343.88	0.00	2196.03	0.00	0.00	0.00	17330.68	74334.05	116198.73	0.00	0.00	0.00	16651.12	0.00	16630.39	1126686.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22265.69	0.00	32925.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13913.76
6963.98	9186.98	9343.88	0.00	2196.03	0.00	0.00	0.00	17330.68	74334.05	116198.73	0.00	0.00	0.00	16651.12	22265.69	16630.39	1173524.97
0.00	1278.44	0.00	0.00	0.00	0.00	0.00	0.00	8165.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	764.30	56369.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	655.00
0.00	1002.12	0.00	0.00	0.00	0.00	0.00	0.00	294.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1296.46
0.00	0.00	1132.55	0.00	0.00	0.00	0.00	0.00	789.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3457.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1048.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4294.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00
0.00	327.91	0.00	0.00	0.00	0.00	0.00	0.00	3.03	0.00	0.00	0.00	0.00	0.00	-352.45	0.00	0.00	61.64
0.00	2657.19	2999.35	0.00	219.59	0.00	0.00	0.00	11171.27	26.90	7.41	0.00	0.00	0.00	38024.83	16.80	22.98	68564.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.21
0.00	5265.66	4131.90	0.00	219.59	0.00	0.00	0.00	22126.98	26.90	7.41	0.00	0.00	0.00	37672.38	16.80	787.28	135247.78
6963.98	14452.64	13475.78	0.00	2415.62	0.00	0.00	0.00	39457.66	74360.95	116206.14	0.00	0.00	0.00	54323.50	22282.49	17417.67	1308772.75

Note: Some States do not operate Major Head 2700 as Major Irrigation. However, they operate Major Head 2701 as Major & Medium Irrigation

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	Major Irrigation Projects- Commercial/Non-Commercial														
	Total Expenditure: All Projects	0.00	0.00	0.00	851976.20	0.00	0.00	61670.81	26466.19	0.00	499187.08	13847.91	5.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	48899.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total : Major Irrigation Projects- Commercial/Non-Commercial	0.00	0.00	0.00	900875.45	0.00	0.00	61670.81	26466.19	0.00	499187.08	13847.91	5.00	0.00	0.00
	80-General														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005	Survey and Investigation	0.00	0.00	0.00	0.00	0.00	0.00	48.06	52.49	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	12083.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8293.09
796	Tribal Area Sub-Plan		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7773.35	0.00	0.00	0.00	22600.27
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	139.76	0.00	0.00	0.00	69.92	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2669.66
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-63.84	0.00	0.00	-0.15	0.00	0.00	0.00	0.00
	Total 80 General	0.00	0.00	0.00	139.76	0.00	0.00	12067.97	122.41	0.00	7773.20	0.00	0.00	0.00	28223.70
	Total 4700 : Capital Outlay on Major Irrigation (During the Year 2012-13)	0.00	0.00	0.00	901015.21	0.00	0.00	73738.78	26588.60	0.00	506960.28	13847.91	5.00	0.00	28223.70

Note: Some States do not operate Major Head 4700 as Major Irrigation. However, they operate Major Head 4701 as Major & Medium Irrigation

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

Co. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2012-13

Amount in Lakh Rupees																	
Capital Expenditure- During the Year 2012-13)																	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
3089.25	5874.01	232984.36	0.00	42375.45	0.00	0.00	0.00	84158.12	5963.86	36810.92	0.00	0.00	0.00	87967.61	25794.80	6011.27	1984182.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48899.25
3089.25	5874.01	232984.36	0.00	42375.45	0.00	0.00	0.00	84158.12	5963.86	36810.92	0.00	0.00	0.00	87967.61	25794.80	6011.27	2033082.09
0.00	0.00	982.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	982.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	41.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12083.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1485.40	0.00	0.00	1485.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2506.82	0.00	0.00	0.00	0.00	0.00	1201.73	12001.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1774.54	0.00	0.00	0.00	0.00	0.00	20.97	32169.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-673.15	0.00	0.00	-673.15
0.00	175.63	2630.83	0.00	31.21	0.00	0.00	0.00	0.00	0.00	5992.75	0.00	0.00	0.00	0.00	0.00	860.20	9900.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2669.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-63.99
0.00	216.86	3613.67	0.00	31.21	0.00	0.00	0.00	0.00	0.00	10274.11	0.00	0.00	0.00	812.25	0.00	2082.90	65358.04
3089.25	6090.87	236598.03	0.00	42406.66	0.00	0.00	0.00	84158.12	5963.86	47085.03	0.00	0.00	0.00	88779.86	25794.80	8094.17	2098440.13

Note: Some States do not operate Major Head 4700 as Major Irrigation. However, they operate Major Head 4701 as Major & Medium Irrigation

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
Major Irrigation Projects- Commercial/Non-Commercial															
	Total Expenditure: All Projects	0.00	0.00	0.00	7537208.32	0.00	0.00	368928.21	433681.12	0.00	2829767.58	423322.45	27319.22	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	37318.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	11032.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32394.99
800	Other Expenditure	0.00	0.00	0.00	291089.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total : Major Irrigation Projects - Commercial/Non-Commercial	0.00	0.00	0.00	7876648.98	0.00	0.00	368928.21	433681.12	0.00	2829767.58	423322.45	27319.22	0.00	32394.99
80-General															
001	Direction and Administration	0.00	0.00	0.00	415.91	0.00	0.00	0.00	0.00	0.00	906.15	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005	Survey and Investigation	0.00	0.00	0.00	0.00	0.00	0.00	478.38	717.63	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	12083.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	-0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	665.00	0.00	0.00	0.00	0.00	0.00	391628.27	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15699.42
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40990.95	0.00	0.00	0.00	102672.41
799	Suspense	0.00	0.00	0.00	-0.87	0.00	0.00	0.00	0.00	0.00	-1.03	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	2298.25	0.00	0.00	34497.91	88.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct - Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-40684.00	0.00	0.00	0.00	-31921.42
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-63.84	0.00	0.00	-0.42	0.00	0.00	0.00	0.00
	Total 80 General	0.00	0.00	0.00	3381.07	0.00	0.00	46996.20	805.63	0.00	392839.92	0.00	0.00	0.00	86450.41
	Total 4700 : Capital Outlay on Major Irrigation (Up to the Year 2012-13)	0.00	0.00	0.00	7880030.05	0.00	0.00	415924.41	434486.75	0.00	3222607.50	423322.45	27319.22	0.00	118845.40

Note: Some States do not operate Major Head 4700 as Major Irrigation. However, they operate Major Head 4701 as Major & Medium Irrigation

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2012-13

Amount in Lakh Rupees																	
Capital Expenditure- Up to the Year 2012-13)																	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
798625.17	257326.25	1767576.15	0.00	183013.08	0.00	0.00	0.00	1076055.01	481821.91	880591.04	0.00	0.00	0.00	1856690.05	142346.36	41873.48	19106145.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37318.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43427.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291089.42
798625.17	257326.25	1767576.15	0.00	0.00	0.00	0.00	0.00	1076055.01	481821.91	880591.04	0.00	0.00	0.00	1856690.05	142346.36	41873.48	19294967.97
0.00	0.00	10490.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36243.83	0.00	0.00	48056.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.99	0.00	0.00	0.00	0.00	0.00	0.00	86.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.18
0.00	87.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1283.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12083.75
0.00	0.00	1909.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9426.14	0.00	0.00	11335.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392893.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3816.22	0.00	0.00	0.00	0.00	0.00	5102.75	24618.39
0.00	0.00	6686.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2378.66	0.00	0.00	0.00	0.00	0.00	817.82	153545.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.29	0.00	0.00	0.00	0.00	11439.28	0.00	0.00	11720.67
0.00	941.45	54039.56	0.00	42.39	0.00	0.00	0.00	0.00	369.03	84839.77	0.00	0.00	0.00	0.00	0.00	5504.47	182620.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-91.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-72697.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-64.26
0.00	1028.99	73125.00	0.00	42.39	0.00	0.00	0.00	637.18	560.46	91118.64	0.00	0.00	0.00	57109.25	0.00	11425.04	765520.18
798625.17	258355.24	1840701.15	0.00	183055.47	0.00	0.00	0.00	1076692.19	482382.37	971709.68	0.00	0.00	0.00	1913799.30	142346.36	53298.52	20243501.23

Note: Some States do not operate Major Head 4700 as Major Irrigation. However, they operate Major Head 4701 as Major & Medium Irrigation

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 27-0701-ACCOUNT of RECEIPTS from MEDIUM IRRIGATION for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
Major Irrigation Projects- Commercial/Non-Commercial															
	Total Receipts-All Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.92	0.00	0.00	0.00	0.00	0.00
	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total : Major Irrigation Projects-Commercial/Non-Commercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.92	0.00	0.00	0.00	0.00	0.00
Medium Irrigation Projects- Commercial/Non-Commercial															
	Total Receipts-All Projects	0.00	0.00	0.00	0.00	0.00	0.00	1398.62	706.34	2.54	0.00	819.65	5.40	227.58	0.00
	Other Receipts	0.00	0.00	0.00	7122.03	0.00	11.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
	Total : Medium Irrigation Projects-Commercial/Non-Commercial	0.00	0.00	0.00	7122.03	0.00	11.66	1398.62	706.34	2.54	0.00	819.65	5.40	227.58	0.01
80-General															
101	Sale of water for Irrigation purposes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Sale proceeds from Canal Plantations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Navigation receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Water Power	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Indirect Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Other items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	1564.17	0.13	828.77	0.00	0.00	26.12	0.00	0.00	88.52	30579.33	0.00	0.00	15821.53	2465.16
900	Deduct Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.35	0.00	0.00	0.00	0.00	0.00
	Total 80 : General	1564.17	0.13	828.77	0.00	0.00	26.12	0.00	0.00	88.17	30579.33	0.00	0.00	15821.53	2465.16
	Total 0701: Receipts from Medium Irrigation	1564.17	0.13	828.77	7122.03	0.00	37.78	1398.62	706.34	703.63	30579.33	819.65	5.40	16049.11	2465.17

Note: Some States do not operate Major Head 0701 as Medium Irrigation. However, they operate Major Head 4701 as Major & Medium Irrigation Including Union Government

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 27-0701-ACCOUNT OF RECEIPTS from MEDIUM IRRIGATION for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
901.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.96	0.00	0.00	0.00	0.00	1946.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.96	0.00	0.00	0.00	0.00	1946.71
65.16	103.80	7686.70	18499.70	0.00	0.00	0.00	0.00	3611.21	0.00	137.59	0.00	682.20	0.00	18420.33	752.26	18.14	53137.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7133.70
65.16	103.80	7686.70	18499.70	0.00	0.00	0.00	0.00	3611.21	0.00	137.59	0.00	682.20	0.00	18420.33	752.26	18.14	60270.92
0.00	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19
0.00	4.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.36
0.00	0.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.92
0.00	4.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.38
0.00	0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67
0.00	665.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665.75
1139.47	1.91	364.74	833.45	375.42	0.00	0.00	0.00	6034.09	189.51	758.36	0.00	1454.03	0.00	228.05	0.00	354.33	63107.09
0.00	0.00	0.00	-13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-30.33	0.00	0.00	0.00	0.00	-43.68
1139.47	678.18	364.74	820.45	375.42	0.00	0.00	0.00	6034.09	189.51	758.36	0.00	1423.70	0.00	228.05	0.00	354.33	63739.68
2106.46	781.98	8051.44	19320.15	375.42	0.00	0.00	0.00	9645.30	189.51	895.95	0.00	2537.86	0.00	18648.38	752.26	372.47	125957.31

Note: Some States do not operate Major Head 0701 as Medium Irrigation. However, they operate Major Head 4701 as Major & Medium Irrigation Including Union Government

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
Major Irrigation Projects- Commercial/Non-Commercial															
	Total Expenditure: All Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total : Major Irrigation Projects- Commercial/Non-Commercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medium Irrigation Projects- Commercial/Non-Commercial															
	Total Expenditure: All Projects	0.00	0.00	0.00	46298.38	0.00	0.00	5785.46	713.93	2625.16	0.00	19132.52	760.05	5507.70	0.00
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11171.80
800	Other Expenditure	0.00	0.00	0.00	2874.57	79.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total : Medium Irrigation Projects- Commercial/Non-Commercial	0.00	0.00	0.00	49172.95	79.94	0.00	5785.46	713.93	2625.16	0.00	19132.52	760.05	5507.70	11171.80
80-General															
001	Direction and Administration	2751.04	0.00	0.00	0.00	0.00	12137.10	502.38	24023.49	0.00	12457.98	0.00	0.00	0.00	207.83
002	Data Collection	8838.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	337.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.45	0.00	0.00	0.00	0.00	0.00
004	Research	12512.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	575.49	0.00	0.00	0.00	0.00
005	Survey and Investigation	822.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.33	27.52	0.00	0.00	0.00	0.00
006	Consultancy	2868.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.11	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	498.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/ District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Note: Some States do not operate Major Head 0701 as Medium Irrigation. However, they operate Major Head 4701 as Major & Medium Irrigation Including Union Government

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	8533.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24576.73	0.00	0.00	0.00	0.00	33110.07
0.00	0.00	0.00	788.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	788.83
0.00	0.00	0.00	9322.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24576.73	0.00	0.00	0.00	0.00	33898.90
756.30	1810.16	0.00	0.00	0.00	0.00	0.00	0.00	3363.14	6357.26	17171.69	0.00	65379.57	0.00	223108.41	1236.40	1565.52	401571.65
0.00	0.00	0.00	0.00	1179.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.43	0.00	0.00	0.00	12362.14
0.00	0.00	0.00	5241.57	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	111.69	0.00	0.00	0.00	0.00	8309.77
0.00	0.00	0.00	-9.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9.67
756.30	1810.16	0.00	5231.90	1179.91	0.00	2.00	0.00	3363.14	6357.26	17171.69	0.00	65491.26	10.43	223108.41	1236.40	1565.52	422233.89
2360.16	5618.94	39775.14	64206.95	0.00	0.00	0.00	0.00	0.00	0.00	724.24	0.00	7117.36	0.00	0.00	0.00	3516.15	175398.76
0.00	0.00	0.00	2854.54	0.00	0.00	0.00	0.00	0.00	0.00	25.73	0.00	0.00	0.00	0.00	0.00	20.63	11739.73
12.76	15.68	0.00	2845.56	0.00	0.00	0.00	0.00	0.00	0.00	236.99	0.00	312.33	0.00	0.00	0.00	0.00	3763.38
1012.83	645.91	0.00	1395.30	0.00	0.00	0.00	0.00	0.00	0.00	194.82	0.00	594.30	0.00	0.00	0.00	74.58	17008.07
2404.50	951.77	0.00	2559.10	0.00	0.00	0.00	0.00	0.00	0.00	921.25	0.00	0.00	0.00	0.00	0.00	1195.17	9098.15
0.00	0.00	0.00	1254.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4123.37
0.00	51.38	3547.72	701.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8833.82	0.00	12.58	0.00	51.98	-4140.28
10086.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10585.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.68	0.00	0.00	0.00	0.00	0.00	0.00	177.68

Note: Some States do not operate Major Head 0701 as Medium Irrigation. However, they operate Major Head 4701 as Major & Medium Irrigation Including Union Government

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	80-General														
	Cont.....														
197	Assistance to Block Panchayats/ Intermediate Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to Reserve Fund and Deposit Accounts	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	28.13	678.97	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	11107.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.72	8254.67	0.00	80.55	0.00	0.00
902	Deduct- Amount met from Reserve Funds	-79.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-2.61	0.00	0.00	0.00	0.00	-1.39	0.00	0.00	-2.28	0.00	0.00	0.00	-13.02	0.00
	Total 80 General	39246.74	0.00	0.00	0.00	0.00	12135.71	1028.86	25030.57	221.22	21315.66	0.00	80.55	-13.02	207.83
	Total 2701 : Expenditure on Medium Irrigation	39246.74	0.00	0.00	49172.95	79.94	12135.71	6814.32	25744.50	2846.38	21315.66	19132.52	840.60	5494.68	11379.63

Note: Some States do not operate Major Head 0701 as Medium Irrigation. However, they operate Major Head 4701 as Major & Medium Irrigation Including Union Government

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.42	0.00	0.00	0.00	0.00	0.00	0.00	238.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.63	0.00	0.00	0.00	0.00	0.00	0.00	96.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
0.00	7.44	-1118.31	-144.85	0.00	0.00	0.00	0.00	0.00	1.97	3.11	0.00	0.00	0.00	-22.59	70.66	184.43	-311.04
10179.44	1405.65	6594.95	88171.21	0.00	0.00	0.00	0.00	4747.15	1397.17	1370.06	0.00	-37155.20	0.00	45992.85	9.74	0.00	142157.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-79.11
0.00	0.00	0.00	-0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.50	0.00	0.00	0.00	0.00	-20.06
26056.36	8696.77	48799.50	163844.17	0.00	0.00	0.00	0.00	4747.15	1399.14	3988.93	0.00	-37965.53	0.00	45982.84	80.40	5042.94	369926.79
26812.66	10506.93	48799.50	178398.24	1179.91	0.00	2.00	0.00	8110.29	7756.40	21160.62	0.00	52102.46	10.43	269091.25	1316.80	6608.46	826059.58

Note: Some States do not operate Major Head 0701 as Medium Irrigation. However, they operate Major Head 4701 as Major & Medium Irrigation Including Union Government.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
Major Irrigation Projects- Commercial/Non-Commercial															
	Total Capital Exp- All Projects	0.00	0.00	0.00	0.00	0.00	0.00	4462.85	0.00	0.00	0.00	0.00	0.00	1518.36	0.00
052	Machinery & Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total : Major Irrigation Projects - Commercial/Non-Commercial	0.00	0.00	0.00	0.00	0.00	0.00	4462.85	0.00	0.00	0.00	0.00	0.00	1518.36	0.00
Medium Irrigation Projects- Commercial/Non-Commercial															
	Total Capital Exp- All Projects	200.00	0.00	0.00	25997.44	0.00	165.42	2591.73	5548.52	1590.31	88682.01	46839.07	4880.15	4526.08	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.78
800	Other Expenditure	0.00	0.00	0.00	3004.23	0.00	102.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total : Medium Irrigation Projects- Commercial/Non-Commercial	200.00	0.00	0.00	29001.67	0.00	267.52	2591.73	5548.52	1590.31	88682.01	46839.07	4880.15	4526.08	46.78
80-General															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
002	Data Collection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1051.69	0.00	0.00	2042.07	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005	Survey and Investigation	0.00	0.00	0.00	0.00	0.00	0.00	2.13	19.77	1.82	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734.78	0.00	0.00	0.00
190	Assistance to Public Sector and other undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1480.13

Note: Some States do not operate Major Head 0701 as Medium Irrigation, However, they operate Major Head 4701 as Major & Medium Irrigation Including Union Government

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	10353.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1036.70	0.00	0.00	0.00	0.00	17371.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
0.00	0.00	0.00	10353.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1036.70	0.00	0.00	10.00	0.00	17381.83
103252.90	1682.94	39372.87	2663.89	0.00	0.00	0.00	0.00	33660.24	17887.21	7136.54	0.00	104786.84	0.00	6889.92	0.00	512.85	498866.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3106.33
103252.90	1682.94	39372.87	2663.89	0.00	0.00	0.00	0.00	33660.24	17887.21	7136.54	0.00	104786.84	0.00	6889.92	0.00	512.85	502020.04
0.00	0.00	32534.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32534.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3093.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	15.00
0.00	0.00	0.00	1.87	0.00	0.00	0.00	0.00	44.98	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	71.85
0.00	0.00	142.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1061.09	10.78	0.00	1237.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.99	0.00	0.00	1105.77
302150.23	0.00	0.00	572554.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	874704.34
0.00	0.00	4881.89	0.00	0.00	0.00	0.00	0.00	2860.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9222.29

Note: Some States do not operate Major Head 0701 as Medium Irrigation. However, they operate Major Head 4701 as Major & Medium Irrigation Including Union Government

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	80-General														
	Cont.....														
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4167.05
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	819.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	5052.60	0.00	1081.93	0.00	0.00	8952.69	0.00	0.00	3951.37
	Total 80 General	0.00	0.00	0.00	0.00	0.00	5052.60	821.21	2153.39	1.82	0.00	11729.54	0.00	0.00	9598.55
	Total 4701: Capital Outlay on Medium Irrigation (During the Year 2012-13)	200.00	0.00	0.00	29001.67	0.00	5320.12	7875.79	7701.91	1592.13	88682.01	58568.61	4880.15	6044.44	9645.33

Note: Some States do not operate Major Head 4701 as Medium Irrigation. However, they operate Major Head 4701 as Major & Medium Irrigation

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	6634.48	0.00	0.00	0.00	0.00	0.00	4848.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15649.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.33	0.00	0.00	1394.41
-11276.06	2989.38	87.80	28995.23	0.00	0.00	0.00	0.00	12073.51	0.00	0.00	0.00	0.00	983.65	0.00	0.00	0.00	52892.10
290874.17	2989.38	44281.08	601551.21	0.00	0.00	0.00	0.00	19826.99	0.00	0.00	0.00	0.00	983.65	2007.41	50.78	0.00	991921.78
394127.07	4672.32	83653.95	614559.02	0.00	0.00	0.00	0.00	53487.23	17887.21	7136.54	0.00	105823.54	983.65	8897.33	60.78	512.85	1511323.65

Note: Some States do not operate Major Head 4701 as Medium Irrigation. However, they operate Major Head 4701 as Major & Medium Irrigation

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
Major Irrigation Projects- Commercial/Non-Commercial															
	Total Capital Exp- All Projects	1247.92	0.00	0.00	0.00	0.00	0.00	289965.44	0.00	0.00	0.00	0.00	0.00	75136.18	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2790.72
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1026.23
800	Other Expenditure	0.00	0.00	0.00	0.00	136.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total : Major Irrigation Projects - Commercial/Non-Commercial	1247.92	0.00	0.00	0.00	136.10	0.00	289965.44	0.00	0.00	0.00	0.00	0.00	75136.18	3816.95
Medium Irrigation Projects- Commercial/Non-Commercial															
	Total Capital Exp- All Projects	1685.82	980.63	0.00	439526.18	0.00	61983.56	351481.55	103309.15	132037.92	697391.03	357873.86	34002.94	23430.92	0.00
001	Direction and Administration	0.00	0.00	0.00	14.99	0.00	38.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	4615.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.59
800	Other Expenditure	0.00	0.00	65.43	23261.06	0.00	2252.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total : Medium Irrigation Projects- Commercial/Non-Commercial	1685.82	980.63	65.43	467417.60	0.00	64274.50	351481.55	103309.15	132037.92	697391.03	357873.86	34002.94	23430.92	35.59
80-General															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	15918.99	5775.55	0.00	0.00	93633.69	0.00	0.00	18.66	0.00
002	Data Collection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6357.93	0.00	0.00	5893.31	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.01	0.00	0.00	0.00	0.00	0.00
004	Research	5620.87	0.00	0.00	0.00	0.00	0.00	156.90	0.00	19.77	0.00	6699.66	0.00	0.00	0.00
005	Survey and Investigation	0.00	0.00	0.00	0.00	0.00	997.07	8925.94	384.18	84.94	0.00	16275.40	206.07	13.56	0.00

Note: Some States do not operate Major Head 4701 as Medium Irrigation. However, they operate Major Head 4701 as Major & Medium Irrigation

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2012-13

**Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)**

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	178600.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76218.57	0.00	0.00	13086.27	0.00	634255.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2790.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1026.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.10
0.00	0.00	0.00	178600.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76218.57	0.00	0.00	13086.27	0.00	638208.18
872616.02	60130.59	317422.38	140588.82	11031.42	1872.88	0.00	0.00	405946.76	210663.36	157832.80	0.00	513000.14	17441.38	236606.81	33.57	180267.52	5329158.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4615.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9748.06	0.00	0.00	0.00	0.00	35327.29
872616.02	60130.59	317422.38	140588.82	11031.42	1872.88	0.00	0.00	405946.76	210663.36	157832.80	0.00	522748.20	17441.38	236606.81	33.57	180267.52	5369189.45
65.61	0.00	106958.47	0.24	0.00	0.00	13.19	0.00	-0.27	536.45	0.00	0.00	1468.23	23.26	39241.84	0.00	0.00	263653.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.33	0.00	0.00	0.00	0.00	0.00	0.00	12278.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.21	393.04	0.00	810.26
0.00	0.00	0.00	3712.67	274.64	0.00	0.00	0.00	15446.36	0.00	0.00	0.00	0.00	0.00	864.13	449.61	0.00	33244.61
0.00	0.00	13599.34	0.00	1658.63	0.00	0.00	0.00	275.94	25.76	13.84	0.00	0.00	0.00	19055.92	1004.93	0.00	62521.52

Note: Some States do not operate Major Head 4701 as Medium Irrigation. However, they operate Major Head 4701 as Major & Medium Irrigation

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	80-General Cont.....														
006	Upgradation of design and Training Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
007	Survey and Statistics	0.00	0.00	0.00	0.00	0.00	174.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	73.74	0.00	0.00	0.00	160.94	6411.93	0.00	62.54	0.00
190		300.00	0.00	0.00	0.00	0.00	0.00	5112.90	0.00	0.00	391991.56	0.00	0.73	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6148.66	0.00	20245.07
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	3959.67	224.62	0.00	46207.10	0.00	2.25	0.00	82541.22
797	Transfer to Reserve Fund and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	-10.36	1182.91	0.00	0.00	-223.44	0.00	43.80	0.00	3268.75
800	Other Expenditure	5976.32	134.22	0.00	0.00	46.39	22942.52	42263.51	11632.24	13.49	1432.16	45969.29	209.27	2100.16	71472.20
901	Deduct - Amount Recovered from Other Government Agencies for common works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-138498.12	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-30.63	0.00	0.00	-11.80	0.00	0.00	0.00	0.00
	Total 80 General	11897.19	134.22	0.00	0.00	46.39	40096.41	67346.75	18598.97	119.21	394692.09	81249.59	6610.78	2194.92	177527.24
	Total 4701: Capital Outlay on Medium Irrigation (Up to the Year 2012-13)	14830.93	1114.85	65.43	467417.60	182.49	104370.91	708793.74	121908.12	132157.13	1092083.12	439123.45	40613.72	100762.02	181379.78

Note: Some States do not operate Major Head 4701 as Medium Irrigation. However, they operate Major Head 4701 as Major & Medium Irrigation

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.57	0.00	194.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.45
0.00	0.00	0.00	0.00	1.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	885.64	3076.50	0.00	0.00	10672.61
2809962.84	0.00	0.00	7133454.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	10340922.35
0.00	0.00	9577.21	0.00	0.00	0.00	0.00	0.00	5010.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40981.90
0.00	0.00	14752.82	0.00	0.00	0.00	0.00	0.00	4848.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152535.91
0.00	0.00	0.00	-14.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-473.33	0.00	0.00	-487.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.05	0.00	0.00	0.00	0.00	-850.97	5.38	0.00	3449.12
125743.03	35855.37	26436.00	362883.62	26.64	0.00	83.12	0.00	33801.98	32.57	407.33	0.00	16197.61	5830.57	5173.63	338.12	515.10	817516.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-138512.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-42.43
2935771.48	35855.37	171323.84	7500036.52	1961.23	0.00	96.31	0.00	59383.20	613.68	448.50	0.00	17665.84	6739.47	66503.93	2485.65	515.10	11599913.88
3808387.50	95985.96	488746.22	7819226.09	12992.65	1872.88	96.31	0.00	465329.96	211277.04	158281.30	0.00	616632.61	24180.85	303110.74	15605.49	180782.62	17607311.51

Note: Some States do not operate Major Head 4701 as Medium Irrigation. However, they operate Major Head 4701 as Major & Medium Irrigation

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 27-C-6701-ACCOUNT of LOANS for MAJOR AND MEDIUM IRRIGATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
04-Medium Irrigation- Non-Commercial															
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	125.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	125.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-Others															
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	20198.77	0.00	0.00	2114.37	0.00	0.00	70.58	0.00	-0.17	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	20198.77	0.00	0.00	2114.37	0.00	0.00	70.58	0.00	-0.17	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00	0.00	0.00	0.00	0.00
Total 6701: Loans for Major and Medium Irrigation															
	Balance as on 1st April, 2012	20198.77	0.00	0.00	2114.37	0.00	0.00	195.81	0.00	-0.17	74.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	20198.77	0.00	0.00	2114.37	0.00	0.00	195.81	0.00	-0.17	74.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 27-C-8701-ACCOUNT of LOANS for MAJOR AND MEDIUM IRRIGATION showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22383.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22383.55
-0.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-0.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.41
-0.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22582.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-0.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22582.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 28 : 0702 - ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Surface Water															
101	Water Tanks	0.00	0.00	0.00	45.01	0.00	0.23	2.35	0.00	0.00	80.64	0.00	0.00	0.05	0.01
102	Lift Irrigation Schemes	0.00	0.00	0.00	4.43	0.00	0.96	0.00	0.00	13.70	38.82	11.04	54.96	0.00	0.00
103	Diversion schemes	0.00	0.00	0.00	0.00	0.00	0.30	52.96	0.00	1450.69	0.74	0.00	6.83	0.00	0.00
800	Other Receipts	114.56	1.00	0.00	347.79	0.91	2.78	23.70	24678.15	41.83	37.44	0.00	0.00	0.03	202.92
Total 01 : Surface Water		114.56	1.00	0.00	397.23	0.91	4.27	79.01	24678.15	1506.22	157.64	11.04	61.79	0.08	202.93
02-Ground Water															
101	Tube wells	0.00	0.00	0.00	0.00	0.00	0.00	217.57	0.00	251.75	6.14	0.00	8.05	0.00	0.00
800	Other Receipts	62.79	3.99	0.00	47.48	0.00	0.91	18.77	0.00	0.00	9.81	0.00	0.00	0.00	0.50
900	Deduct-Refunds	0.00	-0.01	0.00	0.00	0.00	0.00	-0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Ground Water		62.79	3.98	0.00	47.48	0.00	0.91	236.23	0.00	251.75	15.95	0.00	8.05	0.00	0.50
03-Command Area Development															
101	Area Development Programmes	0.00	0.00	0.00	0.00	0.00	0.00	94.09	0.00	0.00	4.19	0.00	0.00	0.00	0.00
103	Drainage Projects	0.00	0.00	0.00	15.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Kiul-badua Chandan Command Area Development Agency	0.00	0.00	0.00	0.00	0.00	0.00	28.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	CADA Malaprabha and Ghatprabha Yojanegalu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	26.87	0.00	0.00	84.76	0.00	29.04	4.62	0.00	0.00	111.67	0.00
Total 03 : Command Area Development		0.00	0.00	0.00	41.94	0.00	0.00	207.69	0.00	29.04	8.81	0.00	0.00	111.67	0.00
04-Flood Control															
102	Flood Control Projects	0.00	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Drainage Projects	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	4.70	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00
Total 04 : Flood Control		0.00	0.00	0.00	0.01	0.00	5.37	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 28 : 0702 - ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
78.30	0.00	0.00	862.72	0.00	0.00	0.00	0.00	90.69	0.00	0.00	0.00	0.00	0.00	3144.55	291.24	118.52	4714.31
0.00	16.77	0.00	42.93	0.00	0.00	0.00	0.00	8.81	0.00	0.00	0.00	0.00	0.00	898.13	0.00	704.89	1795.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1511.52
93.17	318.93	37309.13	5045.84	0.00	26.66	0.12	0.00	387.95	0.25	175.52	0.00	0.00	0.00	442.26	0.00	196.01	69446.95
171.47	335.70	37309.13	5951.49	0.00	26.66	0.12	0.00	487.45	0.25	175.52	0.00	0.00	0.00	4484.94	291.24	1019.42	77468.22
0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	5.30	1341.00	0.00	97.05	0.00	841.73	0.00	538.59	3307.19
54.05	205.68	0.00	0.00	0.00	0.00	0.00	0.00	41.61	1.54	43.63	0.00	61.95	0.00	33.06	0.00	0.51	586.28
-0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-19.70	0.00	0.00	0.00	0.00	0.00	0.00	-19.99
53.88	205.68	0.01	0.00	0.00	0.00	0.00	0.00	41.61	6.84	1364.93	0.00	159.00	0.00	874.79	0.00	539.10	3873.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.84
5169.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5169.34
0.00	0.00	0.00	0.00	4.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.80	0.00	0.00	424.78
5169.34	0.00	0.00	0.00	4.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.80	0.00	0.00	5736.31
0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.08
0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	19.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	25.08

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 28 : 0702 - ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
80-General															
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.15	0.05	0.00	0.39	3.76	22.61	0.00	0.00	0.00	835.27	0.00	0.00	736.79	0.00
	Total 80 : General	0.15	0.05	0.00	0.39	3.76	22.61	0.00	0.00	0.00	835.27	0.00	0.00	736.79	0.00
	Total 0702 : Receipts from Minor Irrigation	177.50	5.03	0.00	487.05	4.67	33.16	522.93	24678.15	1787.01	1017.71	11.04	69.84	848.54	203.43

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 28 : 0702 - ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	653.31	0.00	2.44	0.00	4.02	1.69	340.38	55.97	0.00	20.27	0.00	16.17	1129.54	0.00	326.34	4149.15
0.00	0.00	653.31	0.00	2.44	0.00	4.02	1.69	340.38	55.97	0.00	20.27	0.00	16.17	1129.54	0.00	326.34	4149.15
5394.69	541.40	37962.45	5951.49	6.46	26.66	4.14	1.69	888.83	63.06	1540.45	20.27	159.00	16.17	6653.07	291.24	1885.11	91252.24

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March, 2013

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Surface Water															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Water Tanks	0.00	94.46	0.00	0.00	0.00	0.00	0.00	0.00	261.11	0.00	0.00	0.00	0.00	0.00
102	Lift Irrigation Schemes	7.00	0.00	0.00	0.00	0.00	5917.45	0.00	0.00	2365.14	0.00	0.00	0.00	7.15	0.00
103	Diversion Schemes	0.00	25.70	0.00	0.00	0.00	0.00	0.00	0.00	1227.69	0.00	0.00	0.00	0.00	0.00
104	Ayacut Development	0.00	22.03	0.00	0.00	0.00	0.00	0.00	0.00	115.38	0.00	0.00	0.00	0.00	0.00
191	Assistance to Local Bodies and Municipalities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/District Level Panchayats	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	26.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	1138.46	0.00	0.00	492.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	145.41	0.00	0.00	0.00	1814.08	0.00	0.00	0.13	95.92	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-0.27	0.00	0.00	-0.02	0.00	0.00	0.00	0.00	0.00
	Total 01 : Surface Water	1195.46	314.35	0.00	492.68	0.00	7731.26	0.00	0.00	2626.36	1438.99	0.00	0.00	7.15	0.00
02-Ground Water															
001	Direction and Administration	0.00	1367.21	0.00	722.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005	Investigation	23170.90	0.00	0.00	3114.52	0.00	0.00	7553.51	0.00	352.68	0.00	0.00	0.00	0.00	6089.76
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Tube Wells	0.00	0.00	0.00	0.00	0.00	3880.58	0.00	0.00	28.08	225.60	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	232.45	0.00	0.00	0.00	200.70	100.00	752.64	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-0.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Ground Water	23170.90	1369.21	0.00	3837.01	232.45	3880.58	7553.08	0.00	581.46	325.60	752.64	0.00	0.00	6089.76

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	4159.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4159.21
2455.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2810.86
3709.60	0.00	0.00	103.66	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	0.00	12142.50
0.00	0.00	0.00	0.00	0.00	5.72	26.51	0.00	0.00	0.00	0.00	3993.65	0.00	0.00	0.00	0.00	37.80	5317.07
0.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.41
0.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00
0.00	0.00	0.00	1771.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1821.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	693.13	0.00	0.00	0.00	0.00	0.00	0.00	693.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1500.00	0.00	2002.42	0.00	0.00	0.00	0.00	0.00	0.00	3529.17
0.00	0.00	0.00	2707.66	0.00	0.00	0.00	0.00	1500.00	0.00	309.43	0.00	0.00	0.00	0.00	0.00	0.00	6148.23
0.00	8090.70	0.00	7993.51	0.00	0.00	279.60	0.00	13559.29	0.00	9135.92	0.00	0.00	0.00	1419.57	0.00	61.24	42595.37
0.00	-0.21	0.00	0.00	0.00	0.00	0.00	0.00	-0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.77
6164.89	12249.70	0.00	12654.77	0.00	5.72	306.11	1.50	16559.02	0.00	12140.90	3993.65	0.00	31.00	1419.57	0.00	99.04	79432.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2106.98	0.00	0.00	0.00	0.00	4196.68
1240.00	4179.49	0.00	2529.13	0.00	16.00	0.00	216.30	665.67	0.00	1235.41	0.00	551.61	0.00	4651.17	1584.03	1418.20	58568.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.00	0.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	826.22	0.00	0.00	0.00	82.49	5042.97
0.00	0.00	293.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.58	0.00	19.66	895.69
0.00	0.00	424.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.43	0.00	2.44	0.00	0.00	0.00	13989.87	0.00	0.00	15477.53
0.00	-1.24	0.00	-0.54	0.00	0.00	0.00	0.00	-0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.29
1240.00	4178.25	717.66	2528.59	0.00	16.00	0.00	216.30	865.02	0.00	1237.85	0.00	3485.07	0.00	19221.62	1584.03	1520.35	84603.43

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
03-Maintenance															
101	Water Tanks	0.00	0.00	0.00	27853.08	0.00	0.00	162.94	1800.06	0.00	7250.02	0.00	0.00	0.00	0.00
102	Lift-Irrigation Schemes	0.00	0.00	0.00	162.63	259.00	0.00	154.80	43.95	0.00	11813.57	0.00	2675.70	0.00	0.00
103	Tube Wells	0.00	0.00	0.00	0.00	0.00	0.00	18230.24	2811.78	0.00	5129.49	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	13.35	0.00	0.00	80.39	580.36	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	294.89	0.00	0.00	0.00	1800.19	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	-10.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	55.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Maintenance		0.00	0.00	0.00	28379.83	259.00	0.00	18617.84	7036.34	0.00	24193.08	0.00	2675.70	0.00	0.00
80-General															
001	Direction and Administration	218.38	0.00	208.04	0.00	5181.50	24366.93	0.00	0.01	429.42	7061.64	0.00	22301.87	25160.31	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005	Investigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	19.60	0.00	0.00	53.00	0.00	0.00	0.00	-19.83	1137.59	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Local Bodies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/District Level Panchayats	934.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9362.85	0.00	1092.55	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	-1.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	2181.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4557.87	0.00	247.69	1048.28	345.65	45447.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9529.70	2191.67	0.00	0.00	0.00	56.42	4759.86	454.28	10990.05	43091.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11501.72	4259.61	0.00	0.00	0.00	57981.05	3549.89	8617.67	112081.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1362.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2037.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2786.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4981.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.70	6.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-16.82
0.00	2181.71	0.00	0.00	0.00	0.00	0.00	0.00	13806.55	13699.45	4259.61	0.00	4557.87	56.42	62988.60	5052.45	19952.55	207717.00
7040.01	0.00	8.54	12411.58	999.64	2135.88	623.34	973.20	3333.83	0.00	0.00	975.15	237.47	2967.55	0.00	0.00	7920.78	124555.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
759.14	5.00	0.00	0.00	0.00	109.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.52	900.65
156.40	-44.48	0.00	0.00	0.00	0.00	0.00	0.00	323.88	0.00	0.00	0.00	0.00	0.00	11.20	5.85	0.00	1643.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4227.35	4227.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2377.12	0.00	0.00	35005.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38316.25
71.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3005.06	0.00	156.00	3161.06
0.00	0.00	0.00	8450.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.96	0.00	0.00	18926.19
-6.58	0.00	0.00	-9.90	0.00	-23.04	0.00	0.00	-0.44	0.00	0.00	-74.69	0.00	624.29	80.25	0.00	0.00	588.80

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
80-General	Cont....														
800	Other Expenditure	137.79	0.00	905.77	3996.51	7731.93	0.00	0.00	0.00	260.92	13.50	0.00	33.32	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.05	-0.01	0.00	0.00	-5.80	0.00
	Total 80 : General	1290.24	19.60	1113.81	3996.51	12966.43	24365.84	0.00	0.01	670.46	17575.57	0.00	23427.74	25154.51	0.00
	Sub-Major Head: 00														
796	Tribal Areas Sub-Plan (WB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total: Sub-Major Head - 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 2702 : Expenditure on Minor Irrigation	25656.60	1703.16	1113.81	36706.03	13457.88	35977.68	26170.92	7036.35	3878.28	43533.24	752.64	26103.44	25161.66	6089.76

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	8763.36	0.00	15.06	5003.61	0.00	11590.23	550.73	0.00	0.00	12.74	0.00	0.00	22131.28	232.38	7040.73	68419.86
0.00	0.00	0.00	-64.29	0.00	0.00	0.00	0.00	-1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.71	-73.36
10397.48	-39.48	8771.90	55793.28	1014.70	7226.44	623.34	12563.43	4206.50	0.00	0.00	913.20	237.47	3591.84	25247.75	238.23	19369.67	260736.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.29	2.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.29	2.29
17802.37	18570.18	9489.56	70976.64	1014.70	7248.16	929.45	12781.23	35437.09	13699.45	17638.36	4906.85	8280.41	3679.26	108877.54	6874.71	40943.90	632491.31

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 28-B-4702 - ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
Sub-Major Head - 00															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Surface Water	0.00	386.93	0.00	100750.36	0.00	6242.08	8589.38	14418.79	0.00	40233.53	0.00	7651.53	15084.42	6420.93
102	Ground Water- Tube Wells	345.05	0.00	0.00	0.00	0.00	19124.76	7903.30	38402.71	0.00	5.00	0.00	1490.66	0.00	0.00
103	Integrated Utilization of Water Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	24.10	0.00	7419.80	0.00	0.00	338.02	33943.75	0.00	0.00	0.00	4001.15	0.00	359.13
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	7320.22	0.00	648.79	0.00	32580.12	637.67	21928.57	0.00	699.11	0.00	12711.29
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	-140.04	0.00	0.00	0.00	0.00	-214.18	0.00	0.00
800	Other Expenditure	6.93	600.51	2.73	0.00	99.99	16505.08	0.00	5787.91	4554.79	39684.33	0.00	433.20	1614.04	0.00
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.05	0.00	0.00	0.00	0.00
Total Sub-Major Head-00		351.98	1011.54	2.73	115490.38	99.99	42520.71	16690.66	125133.28	5192.46	101849.38	0.00	14061.47	16698.46	19491.35
80-General (For Maharashtra Only)															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80:General		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4702 : Capital Outlay on Minor Irrigation (During the Year 2012-13)		351.98	1011.54	2.73	115490.38	99.99	42520.71	16690.66	125133.28	5192.46	101849.38	0.00	14061.47	16698.46	19491.35

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 28-B-4702 - ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.22
85134.75	7889.59	67774.95	0.00	157.34	8159.94	0.00	0.00	0.00	0.00	2256.89	0.00	3635.73	3543.92	7936.08	0.00	473.25	386740.39
100.99	93.50	259.79	0.00	95.67	0.00	0.00	0.00	91.12	169.55	13.05	0.00	5897.94	0.00	21476.94	0.00	372.92	95842.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10713.61	0.00	456.85	0.00	0.00	0.00	0.00	0.00	6309.57	0.00	5354.59	0.00	0.00	0.00	3523.88	0.00	1808.98	74253.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	0.00	55.00
4117.52	0.00	26255.20	0.00	0.00	0.00	0.00	0.00	10113.86	0.00	8425.97	0.00	0.00	0.00	0.00	0.00	555.96	125994.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-382.98	0.00	0.00	-737.20
4445.24	0.00	810.60	0.00	1401.33	0.00	0.00	132.54	19411.38	1998.41	9552.61	0.00	11286.04	404.86	13673.85	8824.09	4450.00	145680.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.05
104512.11	7983.09	95557.39	0.00	1654.34	8159.94	0.00	132.54	35927.15	2167.96	25603.11	0.00	20819.71	3948.78	46227.77	8879.09	7661.11	827828.48
0.00	0.00	0.00	144.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.19
0.00	0.00	0.00	98484.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98484.37
0.00	0.00	0.00	1363.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1363.99
0.00	0.00	0.00	4491.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4491.22
0.00	0.00	0.00	104483.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104483.77
104512.11	7983.09	95557.39	104483.77	1654.34	8159.94	0.00	132.54	35927.15	2167.96	25603.11	0.00	20819.71	3948.78	46227.77	8879.09	7661.11	932312.25

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 28-B-4702 - ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
Sub-Major Head - 00															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	26169.79	0.00	0.00	0.00	40.39	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	77.41	0.00	0.00	0.00	0.00	0.00	174.01	0.00	0.00
101	Surface Water	392.38	4764.28	0.00	692348.84	155.99	67255.48	54525.90	127914.30	0.00	467916.09	0.00	64904.58	96062.51	34723.85
102	Ground Water- Tube Wells	6302.72	0.00	0.00	1023.48	0.00	152331.82	60758.52	117732.22	0.00	9123.64	3199.44	22836.49	17.04	7173.55
103	Integrated Utilization of Water Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	18.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	1101.16	0.00	32161.77	0.00	950.91	1723.94	67156.61	44.84	0.00	0.00	18682.60	0.00	4213.31
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.67	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	46410.23	0.00	33886.41	11066.73	162053.34	2315.48	119444.05	0.00	17460.78	0.00	47371.51
799	Suspense	0.00	0.00	0.00	0.00	0.00	260.93	340.00	0.00	0.00	0.00	0.00	-45.07	0.00	492.65
800	Other Expenditure	1264.84	1069.07	2518.73	29345.78	4823.85	62787.36	0.00	11415.22	34679.91	103490.19	51871.58	10088.46	33684.00	0.00
901	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-37.62	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of overpayment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-17.92	0.00	0.00	0.00	0.00
	Total Sub-Major Head-00	7959.94	6934.51	2518.73	801308.72	4979.84	343720.11	128415.09	486330.36	37002.61	699996.44	55071.02	134101.85	129763.55	93974.87
80-General (For Maharashtra Only)															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 28-B-4702 - ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.26	1.22	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	26237.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.42
540202.59	50413.79	423184.17	8894.00	7153.92	36573.75	31321.71	0.00	1825.87	225.34	100974.70	0.00	67758.99	31138.70	55811.45	0.00	21366.65	2987809.83
6390.18	417.56	62934.41	167.40	1294.35	1.71	24.97	120.55	12336.10	2240.80	2890.41	0.00	26065.46	1149.52	274625.39	0.00	21815.75	792973.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.69
75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.96	0.00	0.00	0.00	31.50	0.00	0.00	0.00	1199.00	1831.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.62
28662.89	0.00	16717.93	0.00	0.00	0.00	0.00	0.00	18281.93	0.00	7316.54	0.00	0.00	0.00	10102.80	0.00	15952.14	223069.37
0.00	0.00	932.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	991.01
11639.53	786.11	203805.85	0.00	0.00	0.00	0.00	0.00	51779.75	0.00	47548.07	0.00	0.00	0.00	0.00	1931.36	5632.99	763132.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.47	0.00	0.00	0.00	0.00	-1083.61	-35.02	0.00	-59.65
34851.58	0.00	25213.22	0.00	44397.97	0.00	2185.66	2548.77	125444.84	40633.26	68055.24	1167.16	24297.96	4069.63	50160.87	129905.90	44902.51	944873.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-70.15	0.00	0.00	0.00	0.00	-220.64	0.00	0.00	-328.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.07	-17.99
621821.77	51617.46	732787.92	9061.40	52846.24	36575.46	33532.34	2695.58	210195.67	43083.41	226784.96	1167.16	118153.96	36357.85	389396.26	131802.24	110868.97	5740826.29
0.00	0.00	0.00	729.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729.23
0.00	0.00	0.00	419400.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419400.16
0.00	0.00	0.00	44453.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44453.48

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 28-B-4702 - ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
80-General (For Maharashtra Only) Cont...															
797	Transfers to Reserve Funds/Deposits Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80:General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4702 : Capital Outlay on Minor Irrigation (Up to the Year 2012-13)	7959.94	6934.51	2518.73	801308.72	4979.84	343720.11	128415.09	486330.36	37002.61	699996.44	55071.02	134101.85	129763.55	93974.87

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 28-B-4702 - ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	-10.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.82
0.00	0.00	0.00	295449.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295449.86
0.00	0.00	0.00	-0.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.57
0.00	0.00	0.00	760021.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	760021.34
621821.77	51617.46	732787.92	769082.74	52846.24	36575.46	33532.34	2695.58	210195.67	43083.41	226784.96	1167.16	118153.96	36357.85	389396.26	131802.24	110868.97	6500847.63

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 28-C-6702-ACCOUNT of LOANS for MINOR IRRIGATION showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Surface Water														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Ground Water														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	608.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	608.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	350.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	350.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.03	0.00	0.00	14159.77	0.00	1206.72	0.00	4.85	0.00	2578.52	17630.65	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.03	0.00	0.00	14159.77	0.00	1206.72	0.00	4.85	0.00	2578.52	17630.65	0.00	0.00	0.00
	Total 6702: Loans for Minor Irrigation														
	Balance as on 1st April, 2012	0.03	0.00	0.00	14159.77	0.00	1206.72	958.17	11.85	0.00	2578.52	17630.65	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.03	0.00	0.00	14159.77	0.00	1206.72	958.17	11.85	0.00	2578.52	17630.65	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 28-C-6702-ACCOUNT of LOANS for MINOR IRRIGATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
95.37	0.00	0.00	860.19	0.00	0.00	0.00	0.00	72.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1028.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.85
95.37	0.00	0.00	860.19	0.00	0.00	0.00	0.00	65.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1020.65
101.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.27	0.00	13.90	0.00	0.00	0.00	0.01	1180.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.09	0.00	0.10	0.00	0.00	0.00	0.00	8.19
101.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449.18	0.00	13.80	0.00	0.00	0.00	0.01	1172.58
0.00	0.00	0.00	222.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	222.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.16
0.00	0.00	19.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	19.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.31
434.56	0.00	13.11	780.05	0.00	0.00	0.00	0.00	234.81	0.00	0.00	0.00	-0.01	0.00	1574.21	-0.14	0.00	38617.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43
434.56	0.00	13.11	779.62	0.00	0.00	0.00	0.00	234.80	0.00	0.00	0.00	-0.01	0.00	1574.21	-0.14	0.00	38616.69
631.35	0.00	32.42	1862.40	0.00	0.00	0.00	0.00	307.74	0.00	457.27	0.00	13.89	0.00	1574.21	-0.14	0.01	41424.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.43	0.00	0.00	0.00	0.00	7.85	0.00	8.09	0.00	0.10	0.00	0.00	0.00	0.00	16.47
631.35	0.00	32.42	1861.97	0.00	0.00	0.00	0.00	299.89	0.00	449.18	0.00	13.79	0.00	1574.21	-0.14	0.01	41408.39
0.00	0.00	0.00	18.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.63

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 29-A-2705-ACCOUNT of EXPENDITURE on COMMAND AREA DEVELOPMENT for the year ended 31st March, 2013

Amount In Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	All Projects	0.00	0.00	0.00	16.06	0.00	0.00	0.00	515.89	0.00	1075.10	1835.00	0.00	2070.76	5.67
001	Direction and Administration	0.00	0.00	0.00	337.68	0.00	0.00	5204.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10851.22	0.00	0.00	0.00
200	Other Schemes	0.00	0.00	0.00	1112.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.00	0.00	0.00	5.39
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	57.41	357.31	0.00	0.00	686.45	422.74	0.00	0.00	178.74	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	-0.11	0.00	0.00	0.00	0.00	-1.73	0.00	0.00	0.00	-0.21	0.00
	Total 2705 : Expenditure on Command Area Development	0.00	0.00	0.00	1466.07	57.41	357.31	5204.91	515.89	684.72	1497.84	12921.22	0.00	2249.29	11.06

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 29-A-2705-ACCOUNT of EXPENDITURE on COMMAND AREA DEVELOPMENT for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
23144.19	765.92	121.31	2077.41	0.00	0.00	0.00	0.00	3222.93	0.00	1565.05	0.00	1779.77	0.00	0.00	0.00	0.00	38195.06
23.45	0.00	0.00	192.19	366.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	827.84	6952.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10851.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1112.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1682.22	0.00	249.01	0.00	0.00	0.00	0.00	0.00	0.00	2171.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3345.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3345.83
0.00	22.37	125.86	0.00	1224.31	0.00	22.99	0.00	789.90	0.00	0.00	0.00	102.04	0.00	20226.58	0.00	0.00	24216.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.06
23167.64	788.29	247.17	2269.60	1590.57	0.00	22.99	0.00	9040.87	0.00	1814.06	0.00	1881.81	0.00	20226.58	0.00	827.84	86843.14

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 29-B-4705 - ACCOUNT of CAPITAL OUTLAY on COMMAND AREA DEVELOPMENT during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Blhar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	All Projects-Command Area Development Programmes for Different Irrigation Schemes	226.87	0.00	0.00	30.60	0.00	80.00	0.00	5620.86	0.00	0.00	0.00	750.93	5381.04	0.00
002	Command Area Development in Hills	0.00	0.00	0.00	0.00	0.00	68.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Civil Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.06	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502.48	0.00	0.00	0.00	0.00	0.00
	Total 4705: Capital Outlay on Command Area Development (During the Year 2012-13)	226.87	0.00	0.00	30.60	0.00	148.97	0.00	5620.86	502.48	0.00	0.00	1000.99	5381.04	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 29-B-4705 - ACCOUNT of CAPITAL OUTLAY on COMMAND AREA DEVELOPMENT during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	7207.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6952.46	0.00	2508.51	0.00	0.00	0.00	0.00	28759.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.97
0.00	0.00	0.00	0.00	820.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	820.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1515.75	0.00	0.00	0.00	0.00	0.00	227.67	1993.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.48	0.00	0.00	0.00	0.00	0.00	60.39	210.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15.95	-15.95
3062.59	0.00	3256.43	0.00	532.00	0.00	0.00	0.00	0.00	8392.00	0.00	0.00	0.00	0.00	0.00	0.00	752.03	16497.53
3062.59	0.00	10464.23	0.00	1352.42	0.00	0.00	0.00	0.00	8392.00	8618.69	0.00	2508.51	0.00	0.00	0.00	1024.14	48334.39

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 29-B-4705 - ACCOUNT of CAPITAL OUTLAY on COMMAND AREA DEVELOPMENT during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	All Projects-Command Area Programmes for Different Irrigation Schemes	1895.73	0.00	0.00	23222.92	0.00	8089.74	0.00	30675.94	0.00	5.08	0.00	5902.16	15047.63	0.00
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
002	Command Area Development in Hills	0.00	0.00	0.00	0.00	0.00	1517.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Civil works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	58.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.06	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	578.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	59.16	0.00	1126.10	0.00	0.00	3170.39	0.00	0.00	0.00	2290.05	0.00
901	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.25	0.00	0.00	0.00	0.00	0.00
	Total 4705: Capital Outlay on Command Area Development (Up to the Year 2012-13)	1895.73	0.00	0.00	23860.22	0.00	10733.04	58.00	30675.94	3170.14	5.08	0.00	6152.22	17337.68	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 29-B-4705 - ACCOUNT of CAPITAL OUTLAY on COMMAND AREA DEVELOPMENT during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	35724.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172149.76	0.00	27415.85	14.52	0.00	0.00	0.00	320144.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.72	0.00	0.00	0.00	48.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1517.20
0.00	0.00	0.00	0.00	3688.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3688.33
0.00	0.00	549.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1196.36	0.00	0.00	1803.40
50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2792.35	0.00	0.00	0.00	0.00	0.00	1309.45	4351.86
0.00	0.00	24.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.04	0.00	0.00	0.00	0.00	0.00	428.91	1330.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.69	4.69
9474.89	0.00	3257.22	0.00	3074.75	0.00	2.43	0.00	0.00	84556.11	0.00	0.00	366.47	0.00	0.00	0.00	10109.37	117486.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	0.00	-2.27	0.00	0.00	-2.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.25
9524.89	0.00	39555.58	0.00	6763.08	0.00	2.43	0.00	0.00	84556.11	175241.15	0.00	27782.30	63.24	1194.09	0.00	11852.42	450423.34

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 29-C-6705-ACCOUNT of LOANS for COMMAND AREA DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Minor Head	Amount in Lakh Rupees													
	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Area Development													
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and other Undertakings													
	244.20	0.00	0.00	61.30	0.00	0.00	4272.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance as on 31st March, 2013	244.20	0.00	0.00	61.30	0.00	0.00	4272.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans													
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.65	0.01	0.01	0.00	0.00	0.00	0.00
Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.65	0.01	0.01	0.00	0.00	0.00	0.00
Total 6705: Loans for Command Area Development														
	244.20	0.00	0.00	61.30	0.00	0.00	4272.54	4.65	0.01	0.01	0.00	0.00	0.00	0.00
Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance as on 31st March, 2013	244.20	0.00	0.00	61.30	0.00	0.00	4272.54	4.65	0.01	0.01	0.00	0.00	0.00	0.00
Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 29-C-6705-ACCOUNT of LOANS for COMMAND AREA DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50
0.00	0.00	385.42	446.14	0.00	0.00	0.00	0.00	0.00	25057.52	0.00	0.00	0.00	0.00	209.68	0.00	0.00	30676.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	385.42	446.14	0.00	0.00	0.00	0.00	0.00	25057.52	0.00	0.00	0.00	0.00	209.68	0.00	0.00	30676.80
337.37	0.00	11.22	0.00	0.00	0.00	0.00	0.00	273.66	0.00	1465.52	0.00	7530.84	0.00	7405.82	-0.42	82.40	17111.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.19
336.18	0.00	11.22	0.00	0.00	0.00	0.00	0.00	273.66	0.00	1465.52	0.00	7530.84	0.00	7405.82	-0.42	82.40	17109.89
337.37	0.00	396.64	446.14	0.00	0.00	0.00	0.00	301.16	25057.52	1465.52	0.00	7530.84	0.00	7615.50	-0.42	82.40	47815.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.19
336.18	0.00	396.64	446.14	0.00	0.00	0.00	0.00	301.16	25057.52	1465.52	0.00	7530.84	0.00	7615.50	-0.42	82.40	47814.19
0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 30-A-2711-ACCOUNT of EXPENDITURE on FLOOD CONTROL AND DRAINAGE for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Flood Control															
001	Direction and Administration	131.43	0.00	2564.14	0.00	0.00	14680.56	10837.04	0.00	0.00	45.48	0.00	0.00	7094.94	0.00
052	Machinery and Equipment	0.00	0.00	916.82	0.00	0.00	1241.71	0.00	0.00	0.00	182.87	0.00	0.00	1.11	0.00
103	Civil Works	0.00	60.39	0.00	0.00	0.00	6446.18	6983.63	0.00	889.85	3630.90	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	24.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	-20.25	0.00	0.00	0.00	0.00	494.81	-0.03	0.00
800	Other Expenditure	19205.38	0.00	0.00	57.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.17	0.35	0.00
911	Deduct -Recoveries of Overpayment	0.00	0.00	0.00	0.00	0.00	-3.81	-0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Flood Control	19336.81	85.12	3480.96	57.27	0.00	22364.64	17800.25	0.00	889.85	3859.25	0.00	523.98	7096.37	0.00
02-Anti-sea Erosion Projects															
103	Civil Works	39.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.73	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertaking	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/Municipal Councils	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zilla Parishads/District Level Panchayats	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Anti-Sea Erosion Projects	540.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.73	0.00	0.00	0.00	0.00	0.00
03-Drainage															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	2216.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005	Survey and Investigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	6228.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Civil Works	0.00	29.48	0.00	10793.76	0.00	0.00	78.16	0.00	259.17	686.11	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 30-A-2711-ACCOUNT of EXPENDITURE on FLOOD CONTROL AND DRAINAGE for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	48.84	0.00	0.00	1517.85	13.56	0.00	0.00	0.00	11245.56	0.00	0.00	0.00	438.83	0.00	0.00	12596.92	61215.15
0.00	-116.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.06	2509.15
0.00	2480.09	0.00	0.00	0.00	83.77	0.00	0.00	0.00	0.00	0.00	611.22	0.00	0.00	6270.94	413.90	2924.89	30795.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.44	0.00	0.00	0.00	0.00	0.00	0.00	466.52	961.49
0.00	0.00	0.00	0.00	54.89	0.00	0.00	0.00	9187.89	0.20	0.00	0.00	9822.84	0.00	0.00	0.00	13.67	38371.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.98
0.00	2412.51	0.00	0.00	1572.74	97.33	0.00	0.00	9187.89	11266.20	0.00	611.22	9822.84	438.83	6270.94	413.90	16285.06	133873.96
50.16	1299.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1583.69
0.00	0.00	0.00	4396.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4396.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
0.00	238.44	0.00	0.00	0.00	0.00	0.00	0.00	1585.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1823.46
50.16	1538.13	0.00	4396.54	0.00	0.00	0.00	0.00	1585.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8304.69
0.00	0.00	0.00	925.24	0.00	0.00	0.00	0.00	551.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.32	3969.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.80	6526.85
0.00	0.00	0.00	408.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8616.44	0.00	3187.54	24059.23

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 30-A-2711-ACCOUNT of EXPENDITURE on FLOOD CONTROL AND DRAINAGE for the year ended 31st March, 2013

Minor Head	Amount in Lakh Rupees Minor Head Description														
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	03-Drainage	Cont.....													
797	Transfer to/from Reserve Funds Deposit Accounts	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	28.92	27.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03 : Drainage	0.00	58.40	6256.01	10793.77	0.00	0.00	2294.70	0.00	259.17	686.11	0.00	0.00	0.00	0.00
	80-General														
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005	Survey and Investigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80 : General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 2711 : Expenditure on Flood Control and Drainage	19876.92	143.52	9736.97	10851.04	0.00	22364.64	20094.95	0.00	1343.75	4545.36	0.00	523.98	7096.37	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 30-A-2711-ACCOUNT of EXPENDITURE on FLOOD CONTROL AND DRAINAGE for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1228.06	1228.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	951.12	0.00	0.00	0.00	80.51	0.00	0.00	0.00	0.00	1088.51
0.00	0.00	0.00	1333.81	0.00	0.00	0.00	0.00	1503.06	0.00	0.00	0.00	80.51	0.00	8616.44	0.00	4989.72	36871.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.76	15.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.30	44.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.06	60.06
50.16	3950.64	0.00	5730.35	1572.74	97.33	0.00	0.00	12275.97	11266.20	0.00	611.22	9903.35	438.83	14887.38	413.90	21334.84	179110.41

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 30-B-4711 - ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL AND DRAINAGE during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Flood Control															
001	Direction and Administration	0.00	0.00	0.00	0.00	879.20	0.00	0.00	0.00	0.00	301.79	0.00	0.00	138.19	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	58397.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00
103	Civil Works	0.00	221.54	0.00	16769.06	0.00	32211.08	0.00	487.77	1197.03	1401.41	0.00	0.00	9991.50	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Drainage and Flood Control Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16329.90	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	20.83	0.00	0.00	0.00	0.00	22472.36	0.00	39.88	0.00	0.00	855.09	0.00	92.86
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.61	0.00	0.00	109.60	0.00	1654.92
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	14960.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	499.34	0.00	449.94	0.00	1214.55	1235.47	0.00	0.00	0.00	0.00	0.00	4662.12	0.00	0.00
901	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-130.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Flood Control		499.34	242.37	449.94	16769.06	2093.75	33446.55	95698.95	487.77	1693.52	1703.20	16329.90	5626.81	10129.94	1747.78
02-Anti-sea Erosion Projects															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Civil works	1502.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1241.90	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	89.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Anti-sea Erosion Projects		1591.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1241.90	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 30-B-4711 - ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL AND DRAINAGE during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	11.52	0.00	0.00	0.00	0.00	0.00	5952.14	43.23	0.00	0.00	1.30	0.00	0.00	0.00	7327.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58397.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.93	0.00	0.00	72.18
6077.29	12641.58	5.00	1125.78	8916.90	286.46	0.00	0.00	8539.60	0.00	917.19	0.00	16464.51	0.00	43409.74	3950.25	30217.44	194831.13
0.00	0.00	0.00	2077.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2077.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16329.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9693.22	0.00	60.00	0.00	0.00	0.00	0.00	0.00	10474.61	43708.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1540.27	3941.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-86.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14874.06
0.00	0.00	616.79	26.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.38	9573.15	2158.28	0.00	0.00	0.00	20915.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-130.93
6077.29	12641.58	621.79	3240.99	8916.90	286.46	0.00	0.00	18412.99	5865.51	1020.42	479.38	26037.66	2159.58	43481.67	3950.25	42232.32	362343.67
120.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.66
523.34	2672.31	0.00	0.00	0.00	0.00	0.00	0.00	489.99	0.00	0.00	0.00	4080.84	0.00	0.00	0.00	283.16	10793.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.50
644.00	2672.31	0.00	0.00	0.00	0.00	0.00	0.00	978.24	0.00	0.00	0.00	4080.84	0.00	0.00	0.00	283.16	11491.98

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 30-B-4711 - ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL AND DRAINAGE during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
03-Drainage															
001	Direction and Administration	0.00	0.00	0.00	-114.91	0.00	0.00	0.00	0.00	0.00	1607.93	0.00	0.00	14.63	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Civil works	0.00	242.67	0.00	3736.71	0.00	0.00	0.00	0.00	1069.28	3396.24	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	43.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	857.96	7369.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct- Receipts and Recoveries on Capital Account	0.00	-68.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.21	0.00	0.00	0.00	0.00
Total 03 : Drainage		0.00	1075.90	7369.46	3621.80	0.00	0.00	0.00	0.00	1069.28	5002.96	0.00	0.00	14.63	0.00
Total 4711 : Capital Outlay on Flood Control and Drainage (During the Year 2012-13)		2090.87	1318.27	7819.40	20390.86	2093.75	33446.55	95698.95	487.77	4004.70	6706.16	16329.90	5626.81	10144.57	1747.78

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 30-B-4711 - ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL AND DRAINAGE during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1797.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.99	0.00	0.00	24.99
0.00	0.00	0.00	261.67	0.00	0.00	0.00	0.00	4049.26	8880.08	0.00	232.38	0.00	0.00	1031.01	0.00	4000.04	26899.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3727.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3771.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1351.10	0.00	0.00	0.00	0.00	1226.24	0.00	0.00	2577.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8227.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-36.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-105.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.21
0.00	0.00	0.00	261.67	0.00	0.00	0.00	0.00	7776.80	10483.79	0.00	232.38	0.00	0.00	2282.24	0.00	4000.04	43190.95
6721.29	15313.89	621.79	3502.66	8916.90	286.46	0.00	0.00	27168.03	16349.30	1020.42	711.76	30118.50	2159.58	45763.91	3950.25	46515.52	417026.60

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 30-B-4711 - ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL AND DRAINAGE during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Flood Control														
	All Flood Projects	0.00	0.00	0.00	0.00	0.00	0.00	87331.79	0.00	0.00	0.00	96960.77	0.00	0.00	0.00
001	Direction and Administration	0.00	0.00	0.00	0.00	7847.85	263.01	235524.58	0.00	0.00	1780.40	0.00	0.00	1550.33	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	58397.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	35.16	28.35	0.00	0.00	0.00	7.79	0.00	2.13	15.28	0.00
103	Civil Works	24.94	5693.76	0.00	152853.36	0.00	202617.24	0.00	5052.51	12789.06	31885.77	0.00	0.00	67126.74	179.38
104	Drainage in Industrial Estates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Original Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	605.08	0.00	0.00	0.00	0.00	42056.54	0.00	375.16	0.00	0.00	8578.69	0.00	230.46
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	111.62	0.00	0.00	1995.96	0.00	0.00	3750.47	0.00	7469.31
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	55046.89	0.00	0.00	5.16	0.00	29.08	-4.85	0.00
800	Other Expenditure	8827.17	204.98	4954.78	0.00	26447.60	40677.78	113328.47	0.00	0.00	301.90	12296.68	34513.77	1113.25	0.00
901	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2000.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-192.46	0.00	0.00	-0.10	0.00	0.00	0.00	0.00
	Total 01 : Flood Control	8852.11	6503.82	4954.78	152853.36	34330.61	243698.00	591493.04	5052.51	15160.18	33980.92	109257.45	46874.14	69800.75	5879.15
	02-Anti-sea Erosion Projects														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.28	0.00
052	Machinery and Equipment	94.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.47	0.00
103	Civil works	8470.25	849.17	0.00	0.00	0.00	0.00	0.00	0.00	7103.78	0.00	0.00	0.00	6.01	0.00
796	Tribal Area Sub-Plan	618.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	3444.79	0.00	0.00	0.00	513.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	713.77	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 30-B-4711 - ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL AND DRAINAGE during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184292.56
0.00	1951.31	0.00	65.22	0.00	6.31	0.00	0.00	43.63	24634.85	912.92	0.00	0.11	2254.40	0.00	0.00	0.00	276834.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58397.23
0.00	211.98	0.00	0.00	0.00	0.06	0.00	0.00	9.16	0.00	3.32	0.00	0.00	0.00	1904.45	0.00	0.00	2217.68
20792.84	30573.90	2389.12	6433.50	44137.28	6156.19	0.00	0.00	42756.34	23082.93	17673.16	0.00	134463.74	0.00	341365.63	21255.76	181987.68	1351290.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.26	0.00	0.00	48.26
0.00	0.00	0.00	0.00	1786.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1786.21
0.00	0.00	0.00	8704.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8704.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24928.82	16.11	92.54	0.00	0.00	0.00	0.00	0.00	46833.77	123717.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1661.54	0.00	0.00	0.00	0.00	0.00	0.00	438.90	16414.08	31841.88
0.00	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	1828.97	77.82	0.00	0.00	-5.75	-68.92	0.00	0.00	56908.64
0.00	0.00	7427.51	205.79	1303.50	0.00	0.00	0.00	10374.76	0.00	0.00	2365.60	36357.51	16029.42	0.00	0.00	1490.76	318221.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-64.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2064.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-192.56
20792.84	32737.19	9816.63	15409.29	47226.99	6162.80	0.00	0.00	79774.25	49497.90	18759.76	2365.60	170821.36	18278.07	343249.42	21694.66	246726.29	2412003.87
1200.29	6603.13	0.00	0.00	0.00	0.00	0.00	0.00	2.88	0.00	0.00	0.00	85.49	0.00	0.00	0.00	0.00	7926.07
0.00	755.55	0.00	0.00	0.00	0.00	0.00	0.00	1.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	852.64
12984.14	57839.34	0.00	3035.24	0.00	0.00	0.00	0.00	2771.17	0.00	0.00	0.00	20668.28	0.00	0.00	0.00	3309.41	117036.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1047.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1047.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	657.03	0.00	19785.87	0.00	0.00	1905.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27020.92

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

14184.43 65855.05 0.00 22821.11 0.00 0.00 1905.84 0.00 3822.23 0.00 0.00 0.00 20753.77 0.00 0.00 0.00 3309.41 154502.09
 No. 30-B-4711 - ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL AND DRAINAGE during and to the end of the year 2012-13

Amount in Lakh Rupees
 (Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.87	14874.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39710.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	328.58	0.00	0.00	437.29
0.00	0.00	0.00	3213.64	0.00	0.00	0.00	0.00	24571.90	94133.39	0.00	1087.03	699.55	0.00	32304.99	0.00	63589.95	338594.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9818.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.31	10254.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.29	576.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5700.63	0.00	0.00	0.00	0.00	5708.33	0.00	0.00	11404.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3449.33	0.00	0.00	83330.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-659.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-728.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.75
0.00	0.00	0.00	3213.64	0.00	0.00	0.00	0.00	35427.18	114048.52	0.00	1087.03	699.55	0.00	34892.57	0.00	63990.55	483577.64
34977.27	98592.24	9816.63	41444.04	47226.99	6162.80	1905.84	0.00	119023.66	163546.42	18759.76	3452.63	192274.68	18278.07	378141.99	21694.66	314026.25	3050083.60

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 31 : 0801 - ACCOUNT of RECEIPTS from POWER for the year ended 31st March, 2013

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Hydel Generation														
001	Hydel Generation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Machkund Hydro-Electric (Joint) Scheme	0.00	0.00	0.00	80.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Tungabhadra Hydro Electric Power	0.00	0.00	0.00	789.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Rengali Power Project-Sale of Power to OSEB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Hydro-Electric Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	841.80	8636.92	0.00	0.00	0.00	0.00	0.00	284.51	63720.62	0.00	0.00
900	Deduct Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.00	0.00	0.00
	Total 01 : Hydel Generation	0.00	0.00	0.00	1711.94	8636.92	0.00	0.00	0.00	0.00	0.00	284.51	63714.62	0.00	0.00
	02-Thermal Power Generation														
101	Badapur Thermal Power Project	26244.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Thermal Power Generation	26244.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	03-Nuclear Power Generation														
101	Rajasthan Atomic Power Station	104600.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Lease Charges of Fuel	191713.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	218.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03 : Nuclear Power Generation	296532.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	04-Diesel/Gas Power Generation														
101	Power House at Car Nicobar	333.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Supply of Electricity in Lakshadweep	1043.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Receipt from other Power Houses at Port Blair	8119.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 31 : 0801 - ACCOUNT of RECEIPTS from POWER for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	31744.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31744.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	789.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
8542.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8542.81
521.86	0.00	0.00	13360.78	2.27	0.00	0.00	216.04	5.17	0.00	0.00	8288.40	0.00	0.00	0.00	15003.81	0.00	110882.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.00
9064.67	0.00	0.00	45105.76	2.27	0.00	0.00	216.04	46.60	0.00	0.00	8288.40	0.00	0.00	0.00	15003.81	0.00	152075.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26244.35
0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.00	1.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.72
0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.00	1.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26246.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104600.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191713.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296537.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1043.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8119.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.68	0.68

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 31 : 0801 - ACCOUNT of RECEIPTS from POWER for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.68	9496.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209596.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61229.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.48
0.00	0.00	0.00	0.00	0.00	0.00	9733.31	6774.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21530.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-93860.39
0.00	0.00	0.00	0.00	0.00	0.00	9733.31	6774.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198640.06
0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.45	0.00	0.00	0.00	0.00	0.00	7280.44	0.00	0.00	67631.29
0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.45	0.00	0.00	0.00	0.00	0.00	7280.44	0.00	0.00	67631.29
0.00	0.00	37069.18	35.04	10827.72	135.75	1393.21	3292.86	160.69	0.00	4414.96	1.17	0.00	0.00	0.00	0.00	0.00	171722.23
0.00	0.00	37069.18	35.04	10827.72	135.75	1393.21	3292.86	160.69	0.00	4414.96	1.17	0.00	0.00	0.00	0.00	0.00	171722.23
9064.67	0.00	37069.18	45140.80	10829.99	135.75	11126.78	10283.33	213.78	0.00	4414.96	8289.57	0.00	0.00	7280.44	15003.81	0.68	922349.17

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Hydel Generation															
001	Direction and Administration	175.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Purchase of Power	0.00	0.00	0.00	0.00	19137.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387015.96	0.00
103	Tungabhadra Hydro Electric Joint Scheme	0.00	0.00	0.00	1468.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Balimela Dam (Joint) Project	0.00	0.00	0.00	281.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Srisaillam Hydro Electric Scheme	0.00	0.00	0.00	8410.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1718.03
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3722.39
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8876.48
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Hydel Generation		175.06	0.00	0.00	10160.58	19137.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387015.96	14316.90
02-Thermal Power Generation															
001	Direction and Administration	329.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Purchase of Power	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Thermal Power Generation		329.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Nuclear Power Generation															
101	Fuel Inventory	278129.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Waste Management	5650.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Rajasthan Atomic Power Station	5085.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	99115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Nuclear Power Generation		387980.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	789.44	1441.24	0.00	0.00	1175.63	928.71	43.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4553.46
0.00	0.00	0.00	0.00	21835.99	0.00	17452.03	0.00	0.00	0.00	0.00	2960.00	0.00	0.00	0.00	0.00	0.00	448401.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1468.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8410.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1718.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3722.39
0.00	0.00	0.00	2347.18	0.00	0.00	0.00	1284.19	162.32	0.00	0.00	483.61	0.00	0.00	0.00	0.00	0.00	13153.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.19
0.00	0.00	789.44	3788.42	21835.99	0.00	18627.66	2212.90	561.27	0.00	0.00	3443.61	0.00	0.00	0.00	0.00	0.00	482065.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	25289.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25289.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15471.00	0.00	0.00	15471.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	25289.05	0.00	0.00	0.00	0.00	0.00	0.00	15471.00	0.00	0.00	41089.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278129.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5650.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5085.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99115.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387980.68

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

Note: Minor Head "Balimela Dam (Joint) Project" for Andhra Pradesh is 104 while for Odisha, it is 102
No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2013

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
04-Diesel/Gas Power Generation															
001	Direction and Administration	520.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Power House at Phoenix Bay	1260.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Power House at Chatham	2199.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Other Power House	7529.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Supply of Electricity in Lakshadweep	8862.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	10035.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-12.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 04 : Diesel/Gas Power Generation	30394.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05-Transmission and Distribution															
	Total: All Transmission Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5437.06	0.00
001	Direction and Administration	2278.89	6108.60	0.00	0.00	18929.10	0.00	0.00	0.00	14841.51	0.00	0.00	0.00	2157.59	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.32	0.00
101	Transmission and Distribution of Power at Chandigarh	242725.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Transmission and Distribution of Power at Port Blair	2643.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Transmission and Distribution of Power in Daman & Diu	497.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/Municipal Councils	260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Loans to Zila Parishads/District level Panchayats	851.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199	Assistance to Other Non-Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502	Expenditure Awaiting transfer to Other Heads/Departments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	45.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

Head "Balimela Dam (Joint) Project" for Andhra Pradesh is 104 while for Odisha, it is 102
No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	889.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1410.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1260.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2199.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7529.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8862.69
0.00	0.00	0.00	0.00	32.56	0.00	964.14	23.51	0.00	0.00	0.00	56.23	0.00	0.00	0.00	0.00	0.00	11111.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.60
0.00	0.00	0.00	0.00	32.56	0.00	1854.12	23.51	0.00	0.00	0.00	56.23	0.00	0.00	0.00	0.00	0.00	32361.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5437.06
0.00	0.00	0.00	0.00	0.00	0.00	5480.28	5960.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55756.03
0.00	0.00	200.00	0.00	221.02	0.00	0.00	9.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242725.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2643.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	851.00
0.00	0.00	0.00	201.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.72
0.00	0.00	0.00	-1182.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1182.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.69	0.00	0.00	371.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.84

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
05-Transmission and Distribution Cont.....															
799	Suspense	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2910.76	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	-166536.21	20875.38	68851.47	617795.18	0.00	0.00	0.00	0.00	113015.46	0.00	512913.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	-0.74	0.00	0.00	0.00	0.00	0.00	0.00	-14.82	0.00	0.00	0.00	0.00	0.00
Total 05 : Transmission and Distribution		82765.81	26983.24	68851.47	617795.18	18929.10	0.00	0.00	0.00	124931.39	0.00	512913.00	0.00	7596.97	0.00
06-Rural Electrification															
Total : All Rural Electrification Projects		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40196.66	0.00
001	Direction and Administration	720.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8222.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.93	0.00
101	Purchase of Power	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9275.01	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	5021.00	0.00	0.00	0.00	0.00	0.00	0.00	7652.80	0.00	0.00	0.00	0.00	0.00	0.00
793	Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub- plan	797.51	0.00	0.00	0.00	0.00	0.00	0.00	12879.84	0.00	14074.65	0.00	0.00	0.00	0.00
797	Transfer to Reserve Funds/Deposit Accounts	67485.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5227.98	0.00
800	Other Expenditure	64773.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.59	0.00	0.00	0.00	0.00
902	Deduct-Amount met from National Investment Fund	-67485.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 06 : Rural Electrification		71312.41	0.00	0.00	0.00	0.00	0.00	0.00	29807.65	0.00	14135.24	0.00	0.00	43230.61	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-69.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2980.40
0.00	0.00	0.00	509291.79	369.88	0.00	4141.79	752.37	0.00	0.00	0.00	2546.21	0.00	0.00	443500.00	4.04	0.00	2127520.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.86	0.00	0.00	0.00	0.00	0.00	-19.42
0.00	0.00	200.00	508311.45	590.90	0.00	9622.07	6652.47	0.00	0.00	0.00	2542.35	0.00	0.00	443871.69	4.04	0.00	2432561.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40196.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8942.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9275.01
0.00	0.00	1675.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	41134.35	55517.90
0.00	0.00	2500.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2500.80
0.00	0.00	4812.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	4495.67	37085.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67485.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5227.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.49	0.00	0.00	0.00	0.00	0.00	28767.48	93846.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-67485.47
0.00	0.00	8989.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.49	0.00	0.00	0.00	0.00	0.00	74397.50	242177.43

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
80-General															
001	Direction and Administration	226.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.56	879.88	0.00
003	Training	1080.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research and Development	4036.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459.91	0.00
005	Investigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.26	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.00
101	Assistance to Electricity Boards	7000.00	0.00	0.00	0.00	0.00	0.00	0.00	67280.80	0.00	152425.00	0.00	22351.24	0.00	110215.00
190	Assistant to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	319338.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	28444.50	165.46	52.62	904.36	0.00	2102.14	0.00	2500.00	92.90	229195.00	340.00	90.00	111.36	21487.92
903	Deduct Amount met from Central Electricity Regulatory Commission Fund	-2506.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-20948.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.21	0.00	0.00	0.00	-8.26	0.00
Total 80 : General		17333.03	165.46	52.62	904.36	0.00	2102.14	319338.28	69780.80	92.69	381620.00	340.00	22754.80	1640.47	131702.92
Total 2801 : Expenditure on Power		590290.97	27148.70	68904.09	628860.12	38066.78	2102.14	319338.28	99588.45	125024.08	395755.24	513253.00	22754.80	439484.01	146019.82

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	35.94	9106.68	0.00	0.00	0.00	0.00	0.00	0.00	4588.19	0.00	112.33	0.00	0.00	0.00	15262.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1080.84
0.00	0.00	0.00	889.84	0.00	0.00	0.00	0.00	65.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5451.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32
705424.53	12740.00	267290.14	0.00	0.00	17218.93	0.00	0.00	0.00	0.00	0.00	0.00	186389.00	0.00	0.00	0.00	111168.00	1659502.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520488.81	0.00	0.00	0.00	0.00	0.00	0.00	839827.09
0.00	0.00	0.00	5946.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5946.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.36
0.00	93.21	200.00	22404.43	0.00	102.06	0.00	0.00	300.00	505939.00	40000.00	0.00	362.00	4000.00	0.00	0.00	0.00	858886.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2506.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.76	0.00	0.00	-0.41	0.00	0.00	0.00	0.00	0.00	-20960.57
705424.53	12833.21	267490.14	29277.14	9106.68	17320.99	0.00	0.00	362.70	505939.00	560488.81	4587.78	186751.00	4112.33	0.00	0.00	111168.00	3362689.88
705424.53	12833.21	277469.11	541377.01	31566.13	17320.99	30103.85	34177.93	923.97	505939.00	560793.30	10629.97	186751.00	4112.33	459342.69	4.04	185565.50	6980925.04

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 31-B-4801 - ACCOUNT OF CAPITAL OUTLAY on POWER during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Hydel Generation															
	All Projects	0.00	0.00	0.00	6096.13	0.00	0.00	0.00	0.00	0.00	3750.00	0.00	0.00	0.00	0.00
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	8945.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16821.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5752.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3222.50	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	14.00	0.00	0.00	0.00	10113.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Hydel Generation	8959.00	0.00	0.00	6096.13	10113.28	0.00	0.00	0.00	0.00	3750.00	0.00	25795.50	0.00	0.00
02-Thermal Power Generation															
190	Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	3000.00	0.00	0.00	0.00	45400.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Thermal Power Generation	0.00	0.00	0.00	3000.00	0.00	0.00	0.00	45400.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Nuclear Power Generation															
104	Fast Breeder Reactor	641.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	17467.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	24.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03 : Nuclear Power Generation	18133.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 31-B-4801 - ACCOUNT of CAPITAL OUTLAY on POWER during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	32185.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42031.94
0.00	0.00	35.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.36
0.00	0.00	1274.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1274.82
89000.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.00	6911.00	0.00	122216.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	0.00	0.00	0.00	0.00	0.00	5757.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.18	0.00	0.00	0.00	0.00	0.00	3315.68
0.00	0.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00
890.25	0.00	0.00	160805.60	0.00	0.00	1685.75	678.04	0.00	0.00	0.00	0.51	0.00	0.00	0.00	0.00	0.00	174187.43
89890.25	0.00	1310.18	193391.41	130.00	0.00	1685.75	678.04	0.00	0.00	0.00	99.39	0.00	0.00	139.00	6911.00	0.00	348948.93
0.00	0.00	34314.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86535.00	0.00	7296.00	176545.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3420.00	3420.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684.00	684.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	34314.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86535.00	0.00	11400.00	180649.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17467.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18133.42

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 31-B-4801 - ACCOUNT of CAPITAL OUTLAY on POWER during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	04-Diesel/Gas Power Generation														
	All Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1469.79	0.00
103	Other Power Houses	2559.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	3051.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	122.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	910.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 04 : Diesel/Gas Power Generation	6643.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1469.79	0.00
	05-Tandula Project (for Chattisgarh State only)														
190	Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25000.00	0.00	0.00	0.00	0.00	0.00	0.00
	05-Transmission and Distribution														
	All Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1165.64	0.00
001	Direction and Administration	437.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
095	Buildings	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Inter state transmission lines	10775.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	0.00	0.00	54400.00	0.00	0.00	0.00	17363.42	0.00	0.00	107250.00	13320.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	79.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6542.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1749.69	0.00	0.00	0.00	0.00	0.00
799	Suspense	-72.48	1126.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45090.45	0.00
800	Other Expenditure	205.00	4319.65	1239.16	0.00	0.00	0.00	0.00	0.00	18770.85	0.00	0.00	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	-0.67	0.00	0.00	0.00	0.00	0.00	0.00	-5.11	0.00	0.00	0.00	0.00	0.00
913	Deduct-Value credited to Suspense Stock	0.00	-485.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 31-B-4801 - ACCOUNT of CAPITAL OUTLAY on POWER during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1469.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2559.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3051.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8112.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1165.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	928.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10775.10
0.00	0.00	16112.00	0.00	0.00	0.00	0.00	0.00	764.00	0.00	0.00	0.00	0.00	0.00	172672.00	44656.25	0.00	426537.67
0.00	0.00	33593.00	0.00	0.00	0.00	0.00	0.00	2301.00	0.00	0.00	0.00	0.00	0.00	46323.25	0.00	0.00	88839.21
0.00	0.00	27931.00	0.00	0.00	0.00	0.00	0.00	3570.31	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	33296.00
0.00	0.00	0.00	0.00	7873.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54017.45
0.00	0.00	0.00	0.00	4085.25	0.00	5569.38	7551.89	290.57	0.00	0.00	3766.92	0.00	0.00	0.00	0.00	0.00	45798.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-485.71

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

Total 05 : Transmission and Distribution 11469.88 5039.58 55639.16 0.00 0.00 0.00 17363.42 0.00 20515.43 107250.00 19862.00 0.00 46256.09 0.00
No. 31-B-4801 - ACCOUNT of CAPITAL OUTLAY on POWER during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
06-Rural Electrification															
001	Direction and Administration	186.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	291.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25000.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	5934.97	0.00	0.00	0.00	0.00	20235.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 06 : Rural Electrification		6413.02	0.00	0.00	0.00	0.00	20235.15	0.00	0.00	0.00	25000.00	0.00	0.00	0.00	0.00
80-General															
001	Direction and Administration	57.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Investments in State Electricity Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00	0.00	0.00
800	Other Expenditure	123.72	0.00	0.00	0.00	6499.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General		181.13	0.00	0.00	0.00	6499.99	0.00	0.00	0.00	0.00	0.00	0.00	625.00	0.00	0.00
Total 4801: Capital Outlay on Power (During the Year 2012-13)		51799.53	5039.58	55639.16	9096.13	16613.27	20235.15	17363.42	70400.00	20515.43	136000.00	19862.00	26420.50	47725.88	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

0.00 0.00 77636.00 0.00 11958.38 0.00 5569.38 8042.79 6925.88 0.00 0.00 3766.92 0.00 0.00 218995.25 44701.25 0.00 660991.41
No. 31-B-4801 - ACCOUNT of CAPITAL OUTLAY on POWER during and to the end of the year 2012-13

Amount in Lakh Rupees
 (Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17606.78	0.00	0.00	17606.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5911.63	0.00	0.00	0.00	0.00	0.00	22676.75	0.00	0.00	28588.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9425.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34716.91
0.00	0.00	0.00	0.00	1156.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1156.03
0.00	0.00	0.00	0.00	449.81	0.00	0.00	19.34	4972.91	0.00	0.00	500.00	0.00	4222.60	529.69	0.00	0.00	36864.47
0.00	0.00	0.00	0.00	1605.84	0.00	0.00	19.34	20310.34	0.00	0.00	500.00	0.00	4222.60	40813.22	0.00	0.00	119119.51
0.00	0.00	33.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.30
0.00	0.00	0.00	0.00	13.14	0.00	0.00	0.00	17.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150000.00	0.00	0.00	0.00	0.00	150000.00
26200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321728.39	0.00	0.00	453.96	16106.00	0.00	0.00	364488.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37282.94	0.00	0.00	0.00	0.00	0.00	0.00	37282.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27288.67	0.00	0.00	0.00	0.00	0.00	0.00	27913.67
0.00	0.00	9355.08	0.00	100.41	0.00	0.00	0.00	1499.27	0.00	0.00	0.00	0.00	2839.50	0.00	0.00	0.00	20417.97
26200.00	0.00	9388.97	0.00	113.55	0.00	0.00	0.00	1516.93	0.00	386300.00	0.00	150000.00	3293.46	16106.00	0.00	0.00	600225.03
116090.25	0.00	122649.15	193391.41	13807.77	0.00	7255.13	8740.17	28753.15	0.00	386300.00	4366.31	150000.00	7516.06	362588.47	51612.25	11400.00	1961180.17

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 31-B-4801 - ACCOUNT of CAPITAL OUTLAY on POWER during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Hydel Generation All Projects	55951.61	0.00	0.00	80301.80	0.00	0.00	0.00	0.00	0.00	31070.37	-525.02	0.00	0.00	0.00
001	Direction and Administration	81.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.42	0.00	0.00	0.00	414.58	0.00
052	Machinery and Equipment	366.12	0.00	0.00	0.00	717.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.73	0.00
190	Investment in Public Sector and Other Undertakings	1526265.71	0.00	0.00	0.00	0.00	0.00	9328.47	0.00	0.00	0.00	0.00	235216.92	14791.72	0.00
202	Rengali Power Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32397.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	874.00	0.00	0.00	0.00	0.00	4672.50	0.00	12723.05
799	Suspense	60.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105675.96	0.00
800	Other Expenditure	64515.79	0.00	0.00	0.00	106629.17	1861.53	3278.70	0.00	0.00	0.00	0.00	0.00	54220.20	7100.00
	Total 01 : Hydel Generation	1647241.59	0.00	0.00	80301.80	107346.96	1861.53	13481.17	0.00	31.42	31070.37	-525.02	272286.42	175103.19	19823.05
	02-Thermal Power Generation All Projects	43267.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.39	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	377234.58	0.00	0.00	8000.00	0.00	0.00	0.00	105400.00	0.00	1173.21	150000.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to Reserve Funds/ Deposits Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	335800.46	0.00	0.00	0.00	0.00	0.00	1614.80	0.00	0.00	40.96	0.00	0.00	0.00	500.00
	Total 02 : Thermal Power Generation	756302.44	0.00	0.00	8000.00	0.00	0.00	1614.80	105400.00	0.00	1214.17	150000.00	0.00	587.39	500.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 31-B-4801 - ACCOUNT of CAPITAL OUTLAY on POWER during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	754699.92	0.00	0.00	0.00	0.00	250.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	921749.28
0.00	0.00	176.42	0.00	1512.12	0.00	47.47	0.00	0.00	0.00	0.00	0.00	0.00	2012.23	0.00	0.00	0.00	0.00	4275.80
2044.24	0.00	301349.70	0.00	1.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304479.68
580461.05	0.00	82.11	1527.72	0.00	0.00	0.00	0.00	1932.82	161700.00	0.00	1135.16	0.00	0.00	50384.60	112269.66	0.00	0.00	2695095.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.19	0.00	0.00	0.00	0.00	0.00	0.00	32992.19
0.00	0.00	1831.47	0.00	0.00	0.00	0.00	0.00	40081.84	0.00	0.00	2083.40	0.00	0.00	0.00	0.00	0.00	0.00	62266.26
0.00	0.00	0.00	0.00	4787.15	0.00	0.00	0.00	24236.54	0.00	0.00	0.00	0.00	-104.81	0.00	0.00	0.00	0.00	134655.64
104186.46	0.00	579.03	742515.23	0.00	0.00	35663.02	20748.66	50.00	0.00	0.00	21078.02	0.00	4614.32	0.00	0.00	0.00	0.00	1167040.13
686691.75	0.00	304018.73	1498742.87	6300.36	0.00	35710.49	20748.66	66551.80	161700.00	0.00	24891.77	0.00	6521.74	50384.60	112269.66	0.00	0.00	5322554.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43267.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.81	0.00	0.00	0.00	0.00	594.20
54.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.66
0.00	0.00	134197.96	0.00	0.00	0.00	0.00	0.00	45180.00	0.00	45.00	0.00	500.00	0.00	549893.90	0.00	621616.46	0.00	1993241.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54735.00	0.00	54735.00
0.00	0.00	14.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12220.01	12234.16
0.00	0.00	-40826.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-40826.00
0.00	0.00	0.00	0.00	278.14	0.00	0.00	0.00	-43.49	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	234.70
0.00	0.00	2.09	0.00	0.00	0.00	1940.67	140.00	19324.17	0.00	0.00	0.00	0.00	13416.46	0.00	0.00	0.00	0.00	372779.61
54.66	0.00	93388.20	0.00	278.14	0.00	1940.67	140.00	64460.68	0.00	45.00	0.00	500.00	13423.32	549893.90	0.00	688571.47	0.00	2436314.84

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 31-B-4801 - ACCOUNT of CAPITAL OUTLAY on POWER during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
03-Nuclear Power Generation															
	All Projects	4825.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Waste Management	8239.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Fast Breeder Reactor	23993.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	1421285.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	1077.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	20957.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03 : Nuclear Power Generation	1480378.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04-Diesel/Gas Power Generation															
	All Projects	2531.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6238.62	0.00
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.70	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Other Power Houses	14194.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	230881.60	13304.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
799	Suspense	4750.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56857.14	0.00
800	Other Expenditure	17067.51	134.23	0.00	0.00	15045.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-16.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 04 : Diesel/Gas Power Generation	269408.24	13438.64	0.00	0.00	15045.72	0.00	0.00	0.00	0.00	500.00	0.00	0.00	63121.46	0.00
05-Tandula Project (for Chattisgarh State only)															
190	Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55000.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 31-B-4801 - ACCOUNT of CAPITAL OUTLAY on POWER during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4825.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8239.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23993.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1421285.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1077.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20957.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1480378.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8769.77
0.00	0.00	0.00	0.00	1578.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6779.51	0.00	0.00	0.00	8383.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.19	0.00	4764.01	0.00	0.00	0.00	4788.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14194.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	244691.01
0.00	0.00	0.00	0.00	4887.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66495.44
0.00	0.00	0.00	0.00	8837.93	0.00	4777.95	64.63	0.00	0.00	0.00	1169.50	0.00	4117.35	0.00	0.00	0.00	51214.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-16.92
0.00	0.00	0.00	0.00	15304.15	0.00	4777.95	64.63	0.00	0.00	5.00	1193.69	0.00	15660.87	0.00	0.00	0.00	398520.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55000.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 31-B-4801 - ACCOUNT of CAPITAL OUTLAY on POWER during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
05-Transmission and Distribution															
	All Projects	10684.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4009.14	0.00	105214.66	0.00
001	Direction and Administration	7482.90	227.88	0.00	0.00	0.00	0.00	0.00	0.00	426.62	0.00	0.00	0.00	134172.13	0.00
052	Machinery and Equipment	0.00	33.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.47	0.00
095	Buildings	159.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
097	Externally Aided	4049.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Inter state transmission lines	39817.82	0.00	0.00	0.00	0.00	0.00	30287.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	278163.64	0.00	710678.00	154405.52	0.00	0.00	17363.42	0.00	0.00	613769.09	627784.86	0.00	0.00	0.00
201	Beas Transmission line Project	522.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	3955.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54936.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8676.79	0.00	0.00	0.00	0.00	0.00
797	Transfer to Reserve Funds/ Deposits Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	110.73	5188.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-35.18	0.00
800	Other Expenditure	86437.41	59464.62	16755.12	0.00	52514.46	135561.57	275974.59	0.00	157411.55	36.14	0.00	0.00	665254.53	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	-1266.20	0.00	0.00	0.00	0.00	0.00	0.00	-5.11	0.00	0.00	0.00	0.00	0.00
913	Deduct-Value credited to Suspense Stock	0.00	-2114.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 05 : Transmission and Distribution	427428.83	65490.06	727433.12	154405.52	52514.46	135561.57	323625.50	55000.00	166509.85	613805.23	686730.00	0.00	904633.61	0.00
06-Rural Electrification															
001	Direction and Administration	3756.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10803.92	0.00
010	Minimum Need Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.77	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 31-B-4801 - ACCOUNT of CAPITAL OUTLAY on POWER during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119908.75
0.00	0.00	0.00	0.00	7415.10	0.00	0.00	1359.17	0.00	0.00	0.00	0.00	0.00	7003.32	0.00	0.00	0.00	158087.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.78	0.00	0.00	0.00	65.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.84	0.00	4353.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70105.31
0.00	0.00	685864.32	0.00	0.00	0.00	0.00	0.00	29215.04	0.00	0.00	0.00	0.00	3841.87	1439857.00	111612.44	9152.00	4681707.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.97
0.00	0.00	113333.94	0.00	0.00	0.00	0.00	0.00	3011.31	0.00	0.00	0.00	0.00	0.00	46323.25	0.00	0.00	221559.90
0.00	0.00	67092.01	0.00	0.00	0.00	0.00	0.00	8010.30	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	83854.10
0.00	0.00	-30995.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-30995.00
0.00	0.00	0.00	0.00	103955.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-114.94	0.00	0.00	0.00	109105.23
0.00	0.00	0.00	0.00	36282.29	0.00	60430.29	56448.18	6086.35	0.00	0.00	66644.06	174.58	26708.99	14565.62	0.00	110.09	1716860.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1271.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2114.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.12	0.00	0.00	0.00	0.00	0.00	-0.12
0.00	0.00	835295.27	0.00	147653.09	0.00	60430.29	57807.35	46323.00	0.00	0.00	66643.94	174.58	37444.02	1500745.87	111991.28	9262.09	7186908.53
0.00	0.00	0.00	0.00	11583.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.88	0.00	0.00	0.00	26243.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.33	0.00	0.00	0.00	0.00	0.00	125.10

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 31-B-4801 - ACCOUNT of CAPITAL OUTLAY on POWER during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	06-Rural Electrification Cont....														
190	Investment in Public Sector and Other Undertakings	25700.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61204.30	0.00	0.00	0.00	0.00
195	Investment in Co-operatives	0.00	0.00	0.00	156.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	5366.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74100.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00
800	Other Expenditure	33345.39	0.00	0.00	0.00	13124.43	0.00	7400.00	2500.00	0.00	0.00	0.00	0.00	2924.31	0.00
	Total 06 : Rural Electrification	68169.41	0.00	0.00	156.60	13124.43	0.00	7400.00	2500.16	0.00	135304.30	0.00	0.00	13747.67	0.00
	80-General														
001	Direction and Administration	1164.53	0.00	0.00	0.00	5482.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	191.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2222.44	0.00	0.00	0.13	0.00
101	Investments in State Electricity Board	0.00	0.00	0.00	77929.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	95141.17	0.00	0.00	2700.00	0.00	139875.32	0.00	0.00	0.00	5980.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1250.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	-206.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.73	0.00
800	Other Expenditure	38463.89	0.00	0.00	0.00	100488.53	70030.62	0.00	0.00	0.00	0.00	39.78	0.00	17380.09	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.99	0.00
	Total 80 : General	134960.96	0.00	0.00	80629.33	105764.57	209905.94	0.00	0.00	0.00	8202.44	39.78	1250.00	17384.96	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 31-B-4801 - ACCOUNT of CAPITAL OUTLAY on POWER during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	36983.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.25	0.00	0.00	0.00	489030.78	0.00	0.00	612985.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7377.27	0.00	0.00	0.00	0.00	0.00	62676.75	0.00	0.00	70054.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11145.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90612.12
0.00	0.00	0.00	0.00	14477.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14478.58
0.00	0.00	0.00	0.00	8976.22	0.00	16269.35	43450.21	10380.62	0.00	0.00	9787.15	0.00	19234.12	529.69	0.00	2315.00	170236.49
0.00	0.00	36983.00	0.00	35037.62	0.00	16269.35	43459.67	28903.49	0.00	66.25	9893.48	0.00	19333.00	552237.22	0.00	2315.00	984900.65
0.00	0.00	338.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6985.61
0.00	0.00	0.00	0.00	3.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.09
0.00	0.00	0.00	0.00	314.54	0.00	0.00	0.00	315.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2852.25
0.00	5.00	144553.59	346462.00	0.00	0.00	0.00	0.00	0.00	115579.00	5.00	0.00	940563.00	0.00	0.00	0.00	0.00	1625096.92
148700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1493386.39	0.00	5000.00	45295.53	1542505.58	0.00	0.00	3478583.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61117.81	0.00	0.00	0.00	0.00	0.00	0.00	61117.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44733.91	0.00	0.00	0.00	0.00	0.00	0.00	45983.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-199.47
4.10	0.00	94312.49	0.00	3532.30	0.00	0.00	0.00	1499.27	5.48	0.00	0.00	0.00	3124.61	-2880.54	0.00	18.05	326018.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.06	0.00	0.00	-1.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.99
148704.10	5.00	239204.92	346462.00	3850.56	0.00	0.00	0.00	1814.41	115584.48	1599243.11	0.00	945563.00	48420.14	1539623.98	0.00	18.05	5546631.73

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

Total 4801: Capital Outlay on Power

(Up to the Year 2012-13)

4783889.84 78928.70 727433.12 323493.25 293796.14 347329.04 346121.47 162900.16 166541.27 790096.51 836244.76 273536.42 1174578.28 20323.05

No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
102	Loan to Tenugt Power Corporation														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2012	700260.00	0.00	0.00	8828.00	1000.00	0.00	1000.00	0.00	0.00	14750.56	0.00	55327.61	0.00	0.00
	Advanced during the year	153206.42	0.00	50000.00	0.00	0.00	0.00	87335.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	2569.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	850896.62	0.00	50000.00	8828.00	1000.00	0.00	88335.28	0.00	0.00	14750.56	0.00	55327.61	0.00	0.00
191	Loans to Municipal Corporations														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Co-operatives														
	Balance as on 1st April, 2012	0.00	0.00	0.00	14.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	14.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Hydel Generation														
	Balance as on 1st April, 2012	-30684.15	0.00	201.25	178.45	0.00	0.00	95654.01	0.00	0.00	0.00	12.64	0.00	0.00	6609.36
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	5777.17	0.00	0.00	0.00	0.00	0.00	0.00	7440.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	-30684.15	0.00	201.25	178.45	0.00	0.00	101431.18	0.00	0.00	0.00	12.64	0.00	0.00	14049.36
202	Thermal Power Generation														
	Balance as on 1st April, 2012	26524.41	0.00	49153.13	123991.90	0.00	55.00	4000.00	0.00	0.00	65013.56	0.00	0.00	0.00	5700.00
	Advanced during the year	0.00	0.00	0.00	20937.13	0.00	0.00	0.00	0.00	0.00	728.00	0.00	0.00	0.00	3496.50
	Repaid during the year	0.00	0.00	0.00	14312.00	0.00	0.00	0.00	0.00	0.00	6886.06	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	26524.41	0.00	49153.13	130617.03	0.00	55.00	4000.00	0.00	0.00	58855.50	0.00	0.00	0.00	9196.50

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

835450.52 5.00 1508890.12 1845204.87 208423.92 0.00 119128.75 122220.31 208053.38 277284.48 1599359.36 102622.88 946237.58 140803.09 4192885.57 224260.94 700166.61 23356209.39
 No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76459.00	266164.69	1580428.08	34822.00	0.00	0.00	0.00	0.00	86156.42	0.00	0.00	3500.00	147382.00	4350.00	0.00	53942.89	0.00	3034371.25
0.00	0.00	381086.28	5364.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326100.00	0.00	0.00	8368.78	0.00	1011461.21
1565.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45500.00	0.00	0.00	42216.20	0.00	91851.91
74893.09	266164.69	1961514.36	40186.45	0.00	0.00	0.00	0.00	86156.42	0.00	0.00	3500.00	427982.00	4350.00	0.00	20095.47	0.00	3953980.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.71	0.00	0.00	0.00	0.00	-0.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.71	0.00	0.00	0.00	0.00	-0.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.95
1280.63	0.00	0.00	91899.55	0.00	0.00	160.60	0.00	48.80	9258.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174619.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13217.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1280.63	0.00	0.00	91899.55	0.00	0.00	160.60	0.00	48.80	9258.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187837.01
0.00	0.00	0.00	176694.53	0.00	0.00	0.00	0.00	1275.75	74989.52	0.00	0.00	0.00	0.00	3105.03	0.00	799642.53	1330145.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100000.00	0.00	1104.49	126266.12
0.00	0.00	0.00	10431.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21909.00	0.00	25360.74	78899.30
0.00	0.00	0.00	166263.03	0.00	0.00	0.00	0.00	1275.75	74989.52	0.00	0.00	0.00	0.00	81196.03	0.00	775386.28	1377512.18

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
203	Diesel/gas Power Generation														
	Balance as on 1st April, 2012	0.00	0.00	86068.12	0.00	0.00	0.00	0.00	0.00	0.00	83.62	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	20000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	106068.12	0.00	0.00	0.00	0.00	0.00	0.00	83.62	0.00	0.00	0.00	0.00
204	Rural Electrification														
	Balance as on 1st April, 2012	811.48	0.00	91897.00	0.00	0.00	0.00	2670.19	0.00	0.00	752.50	0.00	0.00	0.00	13600.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	811.48	0.00	91897.00	0.00	0.00	0.00	2670.19	0.00	0.00	752.50	0.00	0.00	0.00	13600.00
205	Transmission and Distribution														
	Balance as on 1st April, 2012	-11453.23	0.00	321701.09	153199.45	0.00	191.43	6.40	0.00	0.00	546.63	58587.45	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	7283.41	0.00	0.00	0.00	0.00	0.00	0.00	7386.45	0.00	0.00	0.00
	Repaid during the year	950.12	0.00	17294.56	6794.25	0.00	0.00	0.00	0.00	0.00	0.00	934.41	0.00	0.00	0.00
	Balance as on 31st March, 2013	-12403.35	0.00	304406.53	153688.61	0.00	191.43	6.40	0.00	0.00	546.63	65039.49	0.00	0.00	0.00
206	Nuclear Power Generation														
	Balance as on 1st April, 2012	542144.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	98067.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	444076.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
406	Ways & Means Advances to Electricity Board														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502	Expenditure awaiting transfer to other heads/departments														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

0.00 0.00 0.00 25942.12 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 25942.12

No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40385.18	153892.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.15	34105.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.67	111.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40698.66	187885.95
1348.00	0.00	41301.14	37088.25	0.00	0.00	0.00	0.00	7191.60	0.00	0.00	0.00	0.00	0.00	0.00	929.29	9227.08	181730.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3066.00	0.00	0.00	0.00	0.00	0.00	0.00	66.22	97.06	19027.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.35	25.35
1348.00	0.00	41301.14	37088.25	0.00	0.00	0.00	0.00	10257.60	0.00	0.00	0.00	0.00	0.00	0.00	995.51	9298.79	200732.01
6170.63	0.00	55016.80	149519.07	0.00	48578.30	0.00	0.00	3166.90	8252.28	221770.35	0.00	8982.43	0.00	227284.63	-13405.45	0.00	3175134.23
0.00	0.00	0.00	0.00	0.00	1138.30	0.00	0.00	0.00	0.00	182913.00	0.00	0.00	0.00	-100000.00	0.00	0.00	148172.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5248.64	88567.83	0.00	2625.72	0.00	0.00	0.00	0.00	105992.64
6170.63	0.00	55016.80	149519.07	0.00	49716.60	0.00	0.00	3166.90	3003.64	316115.52	0.00	6356.71	0.00	127284.63	-13405.45	0.00	3234013.75
125474.69	266164.69	1735984.24	538442.96	0.00	49183.07	160.60	0.00	235577.49	103411.23	221770.35	3500.00	156383.88	4350.00	268148.67	41466.73	859694.93	9649560.30
9402.45	0.00	455727.17	42666.69	0.00	1138.30	0.00	0.00	13500.00	0.00	182913.00	0.00	326100.00	0.00	0.00	8435.00	1617.70	1515998.50
1616.41	0.00	0.00	20883.82	0.00	0.00	0.00	0.00	0.00	9425.27	88567.83	0.00	48125.72	0.00	21909.00	42216.20	25803.38	415914.99
133260.73	266164.69	2191711.41	560225.83	0.00	50321.37	160.60	0.00	249077.49	93985.96	316115.52	3500.00	434358.16	4350.00	246239.67	7685.53	835509.25	10766343.81
2258.90	0.00	0.00	5089.29	0.00	0.04	0.00	0.00	0.00	703.21	7181.45	0.00	0.00	0.00	0.00	0.00	43734.69	104624.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 32 : 0802 - ACCOUNT of RECEIPTS from PETROLEUM for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Cess on indigenous crude oil	0.00	0.00	0.00	0.00	0.00	0.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Profit Petroleum	936661.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Petroleum Concession Fees and Royalties	460269.52	0.00	0.00	0.00	0.00	158953.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Receipts under the Petroleum Act.	3509.60	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	License Fee and Mining Lease Rent	16211.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Production Level Payment	237.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	63703.57	0.00	0.00	0.00	0.00	0.90	0.00	0.05	0.00	0.92	0.10	0.00	0.00	0.00
	Total 0802 : Receipts from Petroleum	1480593.28	0.00	0.00	0.00	0.00	158955.15	0.00	0.05	0.00	0.92	0.10	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 32 : 0802 - ACCOUNT of RECEIPTS from PETROLEUM for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	936661.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506993.09	0.00	0.00	0.00	0.00	0.00	0.00	1126216.16
0.00	0.71	0.05	2.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.73	0.00	0.00	0.00	1.36	3516.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16211.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.86
0.00	0.00	0.58	0.00	0.03	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63706.19
0.00	0.71	0.81	2.72	0.03	0.00	0.00	0.00	0.04	0.00	506993.09	0.00	1.73	0.00	0.00	0.00	1.36	2146549.99

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 32-B-4802 - ACCOUNT of CAPITAL OUTLAY on PETROLEUM during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Exploration and Production of Crude Oil and Gas														
190	Investment in Public Sector and Other Undertakings	48149.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	02-Refining and Marketing of Oil & Gas														
190	Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4802: Capital Outlay on Petroleum (During the Year 2012-13)	48149.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 32-B-4802 - ACCOUNT of CAPITAL OUTLAY on PETROLEUM during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48149.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	48649.94

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 32-B-4802 - ACCOUNT of CAPITAL OUTLAY on PETROLEUM during and to the end of the year 2012-13

Amount in Lakh Rupees (Capital Expenditure- Up to the Year 2012-13)															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Exploration and Production of Crude Oil and Gas														
190	Investment in Public Sector and Other Undertakings	321620.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	135118.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01-Exploration and Production of Crude Oil and Gas	456738.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	02-Refining and Marketing of Oil & Gas														
190	Investment in Public Sector and Other Undertakings	235597.20	0.00	0.00	0.00	0.00	100.25	0.00	0.00	0.00	8.60	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02-Refining and Marketing of Oil and Gas	235597.20	0.00	0.00	0.00	0.00	100.25	0.00	0.00	0.00	8.60	0.00	0.00	0.00	0.00
	Total 4802 : Capital Outlay on Petroleum (Up to the Year 2012-13)	692335.75	0.00	0.00	0.00	0.00	100.25	0.00	0.00	0.00	8.60	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 32-B-4802 - ACCOUNT of CAPITAL OUTLAY on PETROLEUM during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321620.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.54	0.00	0.00	0.00	0.00	0.00	135136.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.54	0.00	0.00	0.00	0.00	0.00	456756.09
0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236906.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236906.05
0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	17.54	0.00	0.00	0.00	0.00	0.00	693662.14

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 32-C-6802 - ACCOUNT of LOANS for PETROLEUM showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
02-Refining and Marketing of Oil and Gas															
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	1.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	1.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 6802: Loans for Petroleum															
	Balance as on 1st April, 2012	1.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	1.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 33 : 0810 - ACCOUNT of RECEIPTS from New and Renewable Energy for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
102	Solar	43.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	22.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.31	0.00	0.00	0.00
	Total 0810 : Receipts from New and Renewable Energy	66.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.31	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 33 : 0810 - ACCOUNT of RECEIPTS from New and Renewable Energy for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.56
0.00	0.00	0.00	63.10	0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.15	257.73	0.00	0.00	349.43
0.00	0.00	0.00	63.10	0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.15	257.73	0.00	0.00	392.99

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 33-A-2810 - ACCOUNT of EXPENDITURE on New and Renewable Energy for the year ended 31st March 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01 - Bio-Energy															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research and Development	0.00	0.00	0.00	0.00	0.00	28.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	National programme for bio-gas development	85223.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.44	0.00	0.00	0.00	3000.00
102	Renewable Energy for Rural Applications	9521.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.86	0.00	0.00	0.00	0.00	0.00
103	Renewable energy for Urban, Industrial and Commercial Applications	1524.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.56	0.00	0.00
104	Research Design & Development in Renewable Energy	10227.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Supporting Programmes	2543.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/Municipal Councils	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishad/District Level Panchayats	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	3501.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2500.00
796	Tribal Area Sub-Plan	58.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.00	0.00	0.00	0.00	4500.00
797	Transfer to Reserve Fund/Deposit Accounts	150000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	518.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1425.00	0.00	0.00	0.00	0.00
901	Deduct-Expenditure met from National Clean Energy Fund	-12577.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-1766.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Bio-Energy	248874.33	0.00	0.00	0.00	0.00	28.71	0.00	0.00	5.86	2059.44	0.00	320.56	0.00	10000.00
02 - Solar															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.03	0.00	0.00	0.00
101	Solar Thermal Energy Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	689.58	0.00	0.00	0.00
102	Photovoltaic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 33-A-2810 - ACCOUNT of EXPENDITURE on New and Renewable Energy for the year ended 31st March 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
38.95	0.00	70.65	0.00	0.00	0.00	0.00	232.90	0.00	84.10	0.00	0.00	0.00	102.33	0.00	0.00	0.00	528.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.71
0.00	0.00	0.00	1781.78	0.00	190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90691.06
0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	173.75	0.00	0.00	0.00	0.00	9720.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.81	0.00	1851.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10227.97
0.00	0.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2753.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
420.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6001.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	4698.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	4.29	0.00	75.00	2032.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12577.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1766.75
459.68	0.00	70.65	1781.78	0.00	420.00	0.00	232.90	0.00	84.10	0.00	0.00	173.75	112.33	4.29	6.82	75.00	264710.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3862.23	6.92	0.00	4558.73
0.00	0.00	1615.00	0.00	0.00	0.00	0.00	116.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	764.40	238.21	2734.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1814.97	0.00	243.75	2058.72

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 33-A-2810 - ACCOUNT of EXPENDITURE on New and Renewable Energy for the year ended 31st March 2013

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02 - Solar														
	Cont....														
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2160.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	234.28	0.00	0.00	0.00	0.00	540.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Solar	0.00	0.00	234.28	0.00	0.00	0.00	0.00	2700.00	0.00	0.00	777.61	0.00	0.00	0.00
	03 - Wind														
101	Wind Energy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03 : Wind	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	60 - Others														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Choolah	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Research Design and Development in Renewable Energy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Supporting Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishad/District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	Other Sources of Energy	0.00	0.00	0.00	0.00	0.00	0.00	907.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.80	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub Plan	0.00	0.00	0.00	0.33	0.00	0.00	0.00	1630.00	0.00	0.00	0.00	50.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	344.36	685.00	11.00	0.00	1172.50	110.00	0.00	0.00	0.00	0.00	0.00
902	Deduct- Amount met from Electricity Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-995.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-252.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60 : Others	0.00	0.00	0.00	345.49	685.00	11.00	655.35	1847.50	110.00	0.00	0.00	50.00	0.00	0.00
	Total 2810 : Expenditure on New and Renewable Energy	248874.33	0.00	234.28	345.49	685.00	39.71	655.35	4547.50	115.86	2059.44	777.61	370.56	0.00	10000.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 33-A-2810 - ACCOUNT of EXPENDITURE on New and Renewable Energy for the year ended 31st March 2013

Amount in Lakh Rupees																	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.66	0.00	2164.66
0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.28
0.00	0.00	1615.00	0.00	0.00	0.00	40.00	116.45	0.00	0.00	0.00	0.00	0.00	0.00	5677.20	775.98	481.96	12418.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	225.00	275.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.91	0.00	0.00	0.00	0.00	0.00	0.00	55.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.11	0.00	0.00	0.00	0.00	4.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.15
0.00	250.04	0.00	0.00	0.00	0.00	0.00	0.00	397.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	647.04
1152.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1152.98
0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1007.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.80
0.00	0.00	0.00	332.00	0.00	0.00	0.00	0.00	52.00	0.00	0.00	0.00	0.00	0.00	0.00	9.10	0.00	2073.43
0.00	2099.06	706.50	3588.74	400.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	544.32	144.84	9906.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-995.00
0.00	-1.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-253.72
1152.98	2347.61	806.50	3920.74	400.00	0.00	0.00	0.00	696.15	0.00	55.91	100.00	4.11	0.00	0.00	553.42	144.84	13886.60
1612.66	2347.61	2492.15	5702.52	400.00	420.00	40.00	349.35	696.15	84.10	55.91	100.00	177.86	112.33	5681.49	1386.22	926.80	291290.28

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 33-B-4810 - ACCOUNT of CAPITAL OUTLAY on NEW AND RENEWABLE ENERGY during and to the end of the year 2012-13

Amount in Lakh Rupees (Capital Expenditure- During the Year 2012-13)															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Bio-energy	799.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Solar Energy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	7600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.81	0.00	0.00	0.00	0.00	0.00
	Total	8399.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.81	0.00	0.00	0.00	0.00	0.00
	60-Others														
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60:Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4810 : Capital Outlay on New and Renewable Energy (During the Year 2012-13)	8399.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.81	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 33-B-4810 - ACCOUNT of CAPITAL OUTLAY on NEW AND RENEWABLE ENERGY during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	889.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.50	0.00	0.00	0.00	102.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7600.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.87	0.00	0.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00	325.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	392.87	0.00	0.00	0.00	0.00	0.00	125.50	0.00	0.00	0.00	8950.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	392.87	0.00	0.00	0.00	0.00	0.00	125.50	0.00	0.00	0.00	8950.04

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 33-B-4810 - ACCOUNT of CAPITAL OUTLAY on NEW AND RENEWABLE ENERGY during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Bio-energy	4216.44	0.00	0.00	59.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Solar Energy	4071.54	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Wind	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	68225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	Others	6396.12	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	837.94	0.00	0.00	0.00	0.00	0.00
	Total	82909.10	0.00	0.00	59.13	0.00	0.07	150.00	0.00	837.94	0.00	0.00	0.00	0.00	0.00
	60-Others														
800	Other Expenditure	0.00	0.00	0.00	0.00	366.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60:Others	0.00	0.00	0.00	0.00	366.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4810 : Capital Outlay on New and Renewable Energy (Up to the Year 2012-13)	82909.10	0.00	0.00	59.13	366.50	0.07	150.00	0.00	837.94	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 33-B-4810 - ACCOUNT of CAPITAL OUTLAY on NEW AND RENEWABLE ENERGY during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.47	0.00	0.00	0.00	102.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.97	0.00	0.00	0.00	0.00	0.00	140.47	0.00	0.00	0.00	4670.01
0.00	0.00	0.00	0.00	0.00	0.00	196.12	0.00	0.00	0.00	115.00	0.00	0.00	5387.32	0.00	0.00	0.00	9919.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.26	0.00	0.00	0.00	1.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68225.00
0.00	87.49	0.00	0.00	0.00	0.00	0.00	535.09	0.00	0.00	0.00	0.00	0.00	559.38	0.91	0.00	0.00	7579.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	53.07	0.00	0.00	0.00	26.41	0.00	0.00	0.00	918.82
0.00	87.49	0.00	0.00	0.00	0.00	196.12	789.06	1.40	53.07	115.00	0.00	0.00	6217.31	0.91	0.00	0.00	91416.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.50
0.00	87.49	0.00	0.00	0.00	0.00	196.12	789.06	1.40	53.07	115.00	0.00	0.00	6217.31	0.91	0.00	0.00	91783.10

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 33-C-6810 - ACCOUNT of LOANS for NEW AND RENEWABLE ENERGY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	New and Renewable Energy Programme and Applications														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	23302.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	630.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	22672.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	800-Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6810 : Loans for New and Renewable Energy														
	Balance as on 1st April, 2012	23302.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	630.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	22672.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	152.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 33-C-6810 - ACCOUNT of LOANS for NEW AND RENEWABLE ENERGY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.10	0.00	0.00	0.00	0.00	-0.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.10	0.00	0.00	0.00	0.00	-0.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23302.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22672.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.10	0.00	0.00	0.00	0.00	23302.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.10	0.00	0.00	0.00	0.00	22672.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.46

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 34 : 0851 - ACCOUNT of RECEIPTS from VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2013

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Industrial Estates	0.00	0.69	0.00	0.00	9.34	2.03	0.03	0.00	500.63	2.82	96.19	13.78	26.12	17.00
102	Small Scale Industries	1430.85	0.00	0.00	154.27	1.91	10.27	0.86	0.14	0.00	8.12	89.71	10.34	204.45	53.62
103	Handloom Industries	179.09	0.00	0.00	274.80	137.91	25.17	0.04	65.20	0.00	0.05	0.00	0.00	14.32	49.21
104	Handicraft Industries	20.48	0.00	0.00	0.00	15.53	0.00	0.39	0.00	0.67	0.00	0.00	0.00	64.77	20.53
105	Khadi and village Industries	0.00	0.00	0.00	0.00	0.46	1.34	0.00	0.00	0.00	83.46	0.00	0.00	0.00	0.00
106	Coir Industries	3.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Sericulture Industries	1457.94	0.00	0.00	168.70	0.09	12.97	0.41	564.45	0.00	0.00	0.00	2.28	151.07	194.47
108	Powerloom Industries	25.07	0.00	0.00	0.00	0.00	0.22	1.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Village Industries	0.00	0.00	0.00	0.00	0.94	0.00	0.00	0.00	12.14	3.75	0.00	0.00	0.00	0.18
800	Other Receipts	825.54	13.10	22.47	0.84	27.00	97.19	4.75	0.00	0.00	635.32	101.06	25.84	6.72	176.67
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	01-Industrial Estates														
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 0851 : Receipts from Village and Small Industries	3942.66	13.79	22.47	598.61	193.18	149.19	7.90	629.79	513.44	733.52	286.96	52.24	467.45	511.68

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 34 : 0851 - ACCOUNT of RECEIPTS from VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.95	8.81	0.00	89.72	0.41	5.06	0.00	0.94	2.91	11.25	0.00	0.00	914.24	0.61	29.22	0.00	1.10	1733.85
2.32	12.58	0.00	53.56	19.79	4.15	0.00	0.00	0.17	11.91	0.00	5.96	331.83	0.00	16.06	0.00	8.10	2430.97
1.39	0.41	0.86	0.00	0.00	27.07	0.00	0.00	6.43	0.00	0.00	0.00	0.00	0.00	0.47	0.00	0.03	782.45
0.00	0.00	0.00	0.00	0.00	1.57	0.00	0.00	3.53	2.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	85.30
109.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.75
7863.26	0.00	124.03	0.00	1.02	21.83	0.61	0.00	1.12	4.61	0.00	0.00	619.81	2.45	28.66	0.00	135.28	11355.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.71
0.50	0.31	0.00	35.70	0.00	0.00	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00	56.34
83.05	332.08	89.96	151.78	9.08	1.54	37.21	33.21	8.24	44.43	241.04	0.00	1208.65	0.10	412.87	30.73	12.78	4633.25
-14.90	-1.31	-0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-16.83
0.00	0.00	0.00	0.00	6.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.41
8046.05	352.88	214.23	330.76	36.71	61.22	40.57	34.15	22.98	75.03	241.04	5.96	3074.53	3.16	487.35	30.73	157.33	21337.56

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 34-A-2851-ACCOUNT of EXPENDITURE on VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	2337.16	339.15	666.53	0.00	2805.68	0.00	0.00	0.00	122.42	808.44	65.35	71.22	385.17	62.70
003	Training	466.15	65.83	0.00	0.00	0.00	0.00	0.00	0.00	1.12	0.00	0.00	0.00	0.00	0.00
004	Research and Development	313.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.39	0.00
101	Industrial Estates	33.54	39.03	8.86	0.00	0.00	0.00	0.00	0.00	358.16	0.00	2435.92	1137.70	173.95	0.00
102	Small Scale Industries	63560.60	0.00	1486.41	573.66	77.64	0.00	1723.92	3304.00	21.96	41007.26	922.44	2093.10	2968.13	693.37
103	Handloom Industries	64261.79	233.26	114.59	12219.08	310.48	0.00	2114.96	557.29	58.07	649.32	44.06	412.58	1681.33	532.49
104	Handicraft Industries	25014.56	32.84	-0.50	0.00	53.92	0.00	732.92	790.00	602.57	296.95	0.00	4.13	8972.94	552.03
105	Khadi and Village Industries	32013.01	650.00	374.38	819.59	107.42	0.00	150.00	641.90	169.86	1518.59	920.00	365.07	1472.40	0.00
106	Coir Industries	3974.16	54.82	0.00	0.00	0.00	0.00	0.00	0.00	63.41	27.79	0.00	0.00	0.00	0.00
107	Sericulture Industries	49381.00	12.35	0.00	15146.05	79.47	0.00	1798.65	3750.81	0.00	0.00	0.00	619.03	5593.09	2269.88
108	Powerloom Industries	1509.78	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00	33.17	0.00	0.00	0.00	0.00
109	Monitoring and Evaluation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Composite Village and Small Industries and Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.68	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Assistance to Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zilla Parishads/District level Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats/ Intermediate level Panchayats.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Village Industries	101397.22	0.00	0.00	0.00	26.99	0.00	0.00	962.12	0.00	1512.30	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	26953.10	31.91	0.00	8833.08	0.00	0.00	119.59	859.33	1.58	0.00	3.99	275.95	0.00	40.00
792	Irrecoverable Loans Written off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	15012.79	0.00	0.00	3484.09	0.00	0.00	0.00	2053.12	12.79	2450.90	0.00	531.22	0.00	4899.46

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 34-A-2851-ACCOUNT of EXPENDITURE on VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
38.19	870.83	0.00	372.66	1657.59	519.08	453.02	1561.63	3300.94	5434.37	86.30	242.87	66.03	893.66	3510.04	0.00	2157.11	28828.14
0.00	198.49	0.00	50.20	394.97	505.28	0.00	0.00	0.00	0.00	0.00	912.29	0.00	0.00	0.00	0.00	0.00	2594.33
0.00	0.00	0.00	0.00	2.62	0.00	2.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	798.87
0.00	61.92	500.00	8.51	100.00	61.63	263.41	14.19	0.00	0.00	0.00	0.00	156.66	22.57	0.00	0.00	0.00	5376.05
11117.77	4878.26	0.00	4333.90	167.59	1542.31	1643.75	414.10	1483.48	0.10	403.39	22.67	16485.52	453.27	6722.04	2369.39	6367.66	176837.69
8776.46	4612.80	2243.57	0.00	3454.07	1223.74	393.93	2310.43	3876.28	0.00	558.90	0.00	28878.84	864.31	4833.45	202.57	2287.08	147705.73
0.00	145.00	1207.72	94.00	119.74	243.67	215.03	79.82	820.67	0.00	49.46	0.00	20.00	188.23	0.00	0.00	1365.68	41601.38
1350.00	4544.84	1732.05	4145.43	98.83	247.09	684.81	0.00	679.03	626.38	3481.17	227.16	8809.35	317.98	8864.28	807.32	1653.64	77471.58
73.36	14318.58	364.54	0.00	0.00	0.00	0.00	0.00	201.70	0.00	0.00	0.00	8.67	0.00	0.00	0.00	48.92	19135.95
22355.17	0.00	5275.02	0.00	1902.66	2258.59	1739.08	712.19	1181.01	197.66	0.00	0.00	5547.09	477.97	757.84	0.00	7406.24	128460.85
0.00	25.33	1120.61	0.00	0.00	0.00	0.00	0.00	62.50	0.00	0.00	0.00	17799.04	0.00	0.00	0.00	0.00	20550.54
0.00	0.00	0.00	0.00	45.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.25
0.00	704.10	10.52	5352.54	0.00	0.00	0.00	0.00	0.00	50.00	2.81	0.00	523.49	0.00	0.00	0.00	3652.88	10445.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
10286.85	4.87	604.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10896.59
64.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.02
0.00	0.00	21.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.08
146.60	0.00	3463.05	0.00	0.00	1583.89	0.00	348.34	1357.78	0.00	23.07	186.67	2.00	15.63	0.00	0.00	0.00	111025.66
0.00	0.00	2077.52	0.00	0.00	0.00	0.00	0.00	1153.69	0.00	272.90	0.00	0.00	0.00	1027.98	0.00	2663.86	44314.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	2874.40	30.62	0.00	0.00	0.00	0.00	1709.35	0.00	106.37	0.00	0.00	0.00	4.94	0.00	717.60	33887.65

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 34-A-2851-ACCOUNT of EXPENDITURE on VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
797	Transfer to Reserve Fund and Deposit Accounts	0.00	0.00	0.00	143.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	8340.51	293.01	52.07	10174.00	336.71	29202.02	0.00	1.64	1379.89	5148.70	0.00	0.00	208.89	0.00
902	Deduct-Amount met from Karnataka Silk Worm, Seed, Cocoon and Silk Yarn Development Price Stabilisation Fund	0.00	0.00	0.00	-21.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-19861.30	-206.72	0.00	0.00	0.00	0.00	-341.06	0.00	-5.26	-43.00	0.00	0.00	-0.10	0.00
Total 2851 : Expenditure on Village and Small Industries		374723.20	1545.48	2702.34	51370.80	3798.31	29202.02	6299.09	13068.89	2786.57	53410.42	4391.76	5510.00	21936.19	9049.93

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 34-A-2851-ACCOUNT of EXPENDITURE on VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.87	0.00	0.00	0.00	0.00	315.87
0.00	75.00	36.53	30.16	8002.82	1374.67	6962.72	1990.48	629.50	640.30	309.43	0.00	1633.79	236.83	1059.01	480.90	258.07	78857.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-97.29	0.00	0.00	0.00	0.00	-119.04
-0.35	-227.17	0.00	0.00	0.00	0.00	0.00	0.00	-0.42	0.00	0.00	-0.85	-2362.43	0.00	0.00	0.00	-119.29	-23167.95
54208.07	30232.85	21531.48	14418.02	15946.14	9559.95	12358.48	7431.18	16455.51	6948.81	5293.80	1590.81	77643.63	3470.45	26779.58	3860.18	28459.45	915983.39

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 34-B-4851 - ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.45	0.00
101	Industrial Estates	343.11	0.00	5039.37	0.00	0.00	48.18	0.00	2617.30	0.00	0.00	0.00	0.00	7158.74	0.00
102	Small Scale Industries	4474.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.54	16.95	201.00	157.29	274.46	0.00
103	Handloom Industries	1674.82	0.00	0.00	0.00	0.00	0.00	0.00	147.77	0.00	0.00	0.00	0.00	639.49	0.00
104	Handicrafts Industries	519.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1002.06	0.00
105	Khadi and Village Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.43	0.00
106	Coir Industries	31.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Sericulture Industries	0.00	0.00	0.00	2.50	0.00	0.00	0.00	56.87	0.00	0.00	0.00	15.00	451.34	0.00
108	Powerloom Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Composite Village and Small Industries Co-operatives	0.00	0.00	0.00	0.00	0.00	60.00	0.00	8.64	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	-200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792.46	0.00
191	Industrial Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-25.41	0.00	0.00	0.00	0.00
195	Investments in Cooperatives	0.00	764.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.28	0.00	0.00	0.00	0.00
200	Other Village Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	1860.00	0.00	0.00	0.00	0.00	0.00	0.00	4.54	0.00	0.00	0.00	7.00	0.00	0.00
796	Tribal Area Sub-plan	1325.00	0.00	0.00	0.00	0.00	6.21	0.00	0.20	0.00	66.05	0.00	3.78	0.00	0.00
800	Other Expenditure	57.37	0.00	0.00	0.00	439.61	905.83	0.00	0.00	41.80	100.00	0.00	1400.00	300.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.41	0.00
	Total 4851 : Capital Outlay on Village and Small Industries (During the Year 2011-12)	10086.34	764.00	5039.37	2.50	439.61	1020.22	0.00	2835.32	44.34	189.87	201.00	1583.07	10782.02	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 34-B-4851 - ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.45
0.00	2188.43	17477.89	0.00	0.00	430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35303.02
564.37	-2.14	0.00	0.00	0.00	0.00	0.00	0.00	-1179.20	0.00	0.00	147.96	88.06	0.00	0.00	70.00	2777.61	7593.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.99	0.00	0.00	0.00	2502.07
75.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	1946.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.43
0.00	76.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.79
704.60	0.00	592.60	0.00	1400.72	0.00	0.00	44.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3268.32
10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	60.00
0.00	0.00	0.00	223.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1549.65	1842.21
0.00	420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	1412.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-25.41
0.00	776.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1547.84
100.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	1.63	72.09	0.00	0.00	0.00	0.00	0.00	0.00	203.72
0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1051.49	2934.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.68	1771.92
0.00	0.00	1000.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.00	49.72	0.00	0.00	4367.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.41
1453.97	3659.11	19081.49	223.92	1468.72	435.00	0.00	44.69	-1179.20	1.63	72.09	147.96	493.56	89.99	49.72	70.00	5899.43	64999.74

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 34-B-4851 - ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.04	0.00
101	Industrial Estates	1414.71	40.84	12269.59	489.81	0.00	1392.41	77.15	31600.21	0.00	78.77	176.35	24.75	57959.29	0.00
102	Small Scale Industries	46349.65	0.12	1633.34	2457.63	0.00	1028.41	840.17	29.36	278.68	889.04	579.86	5710.38	11390.40	0.00
103	Handloom Industries	14203.54	0.00	170.85	2732.07	0.00	477.98	1594.78	483.41	0.00	767.06	0.00	384.15	4010.93	0.00
104	Handicrafts Industries	9683.25	0.00	0.00	181.74	0.00	265.34	0.00	-0.01	0.00	309.85	0.00	53.48	8040.85	0.00
105	Khadi and Village Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	5.08	0.00	0.00	0.00	1897.56	0.00
106	Coir Industries	76.63	0.00	0.00	11.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Sericulture Industries	0.00	0.00	0.00	1510.65	0.00	185.75	10.00	1007.73	0.00	1.41	0.00	75.00	7393.55	0.00
108	Powerloom Industries	0.00	0.00	0.00	19.85	0.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00	14.41	0.00
109	Composite Village and Small Industries Co-operatives	75.00	0.00	0.00	28.61	0.00	1531.70	128.72	111.45	0.00	0.00	0.00	403.79	6.20	0.00
190	Investments in Public Sector and other Undertakings	2631.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2243.66	0.00	0.00	0.00	11540.80	0.00
191	Industrial Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	558.29	0.00	0.00	0.00	0.00
195	Investments in Cooperatives	0.00	9323.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.10	180.41	0.00	0.00	0.00
200	Other Village Industries	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	691.68	0.00	0.00	4.84	0.00
789	Special Component Plan for Scheduled Castes	4640.00	0.00	0.00	0.00	0.00	0.00	0.00	170.46	0.00	0.00	0.00	42.96	0.00	0.00
796	Tribal Area Sub-plan	3453.53	0.00	0.00	93.90	0.00	175.33	770.98	3077.24	0.00	705.87	0.00	213.75	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	1100.73	33.88	1238.77	60.00	2777.93	1263.44	9.42	-0.01	1205.08	299.17	621.83	7340.70	4621.13	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-216.08	0.00	-1722.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct-Amount met from Reserve Funds/Deposit Account	0.00	0.00	0.00	-5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.49	0.00
	Total 4851 : Capital Outlay on Village and Small Industries (Up to the Year 2011-12)	83412.14	9399.71	13589.63	7581.22	2777.93	6321.56	3431.47	36479.84	3732.50	4319.24	1558.45	14248.96	106896.51	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 34-B-4851 - ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.03
1701.16	12424.90	43853.72	113.57	234.59	3645.75	1024.83	9.77	320.40	949.14	185.26	978.21	796.72	233.37	3566.67	0.00	303.00	175864.94
12040.63	4287.18	4046.18	3388.42	155.47	6.72	4926.91	3.29	3061.15	3391.79	521.89	979.91	1002.34	0.00	992.93	4637.12	7210.90	121839.87
2098.98	764.01	18.13	0.00	278.15	16.00	206.80	0.00	420.90	1129.74	1077.19	112.25	3521.08	623.72	3570.66	0.00	3850.25	42512.63
207.85	1084.30	11.00	0.00	865.71	274.90	0.00	9.50	129.21	0.00	0.00	51.50	138.23	60.15	386.12	0.00	1976.21	23729.18
0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.00	0.00	0.00	0.00	31.77	1978.66
408.02	1501.18	0.00	0.00	0.00	0.00	0.00	0.00	24.57	0.00	0.00	0.00	33.18	0.00	0.00	0.00	0.14	2055.68
11750.98	0.00	2282.27	0.00	26572.69	0.00	101.69	796.67	35.93	5.98	0.00	0.00	1435.68	25.24	373.61	0.00	606.56	54171.39
1876.13	0.00	39.75	0.00	0.00	0.00	0.00	0.00	256.10	0.00	0.00	0.00	50.00	76.00	0.00	0.00	0.00	2333.44
0.00	0.00	2064.37	19250.21	4.95	14.47	0.00	0.00	801.96	908.83	0.00	0.00	627.67	135.15	416.80	0.00	20748.50	47258.38
4824.92	7262.48	90.00	0.00	0.00	274.31	0.00	0.00	299.25	0.00	1775.00	0.00	3859.69	0.00	298.81	0.00	0.00	35100.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1281.71	1840.00
0.00	13696.17	0.00	0.00	0.00	0.00	0.00	0.00	855.08	0.00	0.00	0.00	72.14	0.00	0.00	0.00	0.00	24145.85
2884.97	312.72	0.00	0.00	0.21	570.24	0.00	25.59	49.00	132.38	1329.78	0.00	5.06	0.00	0.00	0.00	0.00	6007.22
0.00	0.00	594.61	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2116.86	7714.89
0.00	0.00	2444.47	27.87	0.00	0.00	0.00	0.00	97.42	0.00	12.61	0.00	0.00	0.00	0.00	0.00	946.08	12019.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.01	0.00	0.00	0.00	0.00	-1.01
1945.68	-12.87	1187.18	106.97	2498.76	123.51	380.16	1.50	268.44	11630.34	0.00	0.00	33.53	55.24	3021.47	-2.46	0.00	41809.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.24	-50.79	0.00	0.00	-50.13	0.00	0.00	0.00	0.00	-2041.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-22.50	-24.99
39739.32	41320.07	56681.68	22887.04	30610.53	4925.90	6640.39	846.32	6769.99	18097.41	4901.73	2121.87	11518.18	1208.87	12627.07	4634.66	39049.48	598329.67

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13.

No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Minor Head	Amount in Lakh Rupees Minor Head Description	Union Government													
		Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	
101	Industrial Estates														
	Balance as on 1st April, 2012	42.57	13.74	0.00	-0.03	32.57	-92.68	1.47	0.00	0.00	0.00	0.00	0.06	0.00	
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	1.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Balance as on 31st March, 2013	42.57	13.74	0.00	-0.03	32.57	-93.81	1.47	0.00	0.00	0.00	0.00	0.06	0.00	
102	Small Scale Industries														
	Balance as on 1st April, 2012	-32.22	-50.08	477.41	189.15	2617.07	81.24	0.00	2.15	177.22	12959.81	6.82	827.86	-108.05	
	Advanced during the year	0.00	0.00	0.00	0.00	282.04	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	0.00	
	Repaid during the year	10.00	3.59	0.00	0.10	0.85	0.83	0.00	0.50	16.29	1804.65	0.00	0.00	79.96	
	Balance as on 31st March, 2013	-42.22	-53.67	477.41	189.05	2898.26	80.41	0.00	1.65	160.93	12155.16	6.82	827.86	-188.01	
103	Handloom Industries														
	Balance as on 1st April, 2012	14.55	30.34	2941.85	0.00	996.19	256.76	0.82	0.00	433.25	0.35	215.18	262.46	0.00	
	Advanced during the year	0.00	0.00	2006.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Repaid during the year	0.00	0.22	0.60	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Balance as on 31st March, 2013	14.55	30.12	4947.25	0.00	996.16	256.76	0.82	0.00	433.25	0.35	215.18	262.46	0.00	
104	Handicraft Industries														
	Balance as on 1st April, 2012	68.26	1.29	67.60	0.00	13.22	0.00	0.00	0.00	732.77	0.00	0.00	0.00	0.00	
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Balance as on 31st March, 2013	68.26	1.29	67.60	0.00	13.22	0.00	0.00	0.00	732.77	0.00	0.00	0.00	0.00	
105	Khadi and Village Industries														
	Balance as on 1st April, 2012	119826.79	406.88	1.48	0.00	1.91	0.00	0.15	0.00	636.77	0.00	0.00	0.12	0.00	
	Advanced during the year	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Repaid during the year	415.80	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Balance as on 31st March, 2013	119410.99	505.68	1.48	0.00	1.91	0.00	0.15	0.00	636.77	0.00	0.00	0.12	0.00	
106	Coir Industries														
	Balance as on 1st April, 2012	104.58	0.00	6.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Advanced during the year	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Repaid during the year	17.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Balance as on 31st March, 2013	97.58	0.00	6.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPaid during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	-25.51	0.00	50.25	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	-60.02	0.00	427.69	-0.04	0.22	390.32
0.00	0.00	6910.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6910.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.02	0.00	0.29	0.00	0.00	1.47
0.00	-25.51	6910.00	50.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-60.04	0.00	427.40	-0.04	0.22	7298.85
2546.92	5795.66	0.03	1832.73	123.71	7.43	1267.82	0.24	23.92	6.63	123.75	0.00	105.53	144.78	1398.55	-23.78	1324.60	31829.85
1.85	0.00	0.00	137.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1421.13
14.31	340.98	0.03	25.34	0.00	0.00	0.34	0.00	3.32	2.37	0.56	0.00	-1022.16	0.00	-197.80	1.59	34.04	1119.69
2534.46	5454.68	0.00	1944.63	123.71	7.43	1267.48	0.24	20.60	4.26	123.19	0.00	1127.69	144.78	1596.35	-25.37	1290.56	32131.29
2090.70	4267.84	2.08	81.40	410.67	0.00	44.93	2.31	27.38	0.00	0.58	0.47	13579.95	188.29	2848.76	0.00	82.16	28779.27
79.00	212.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6022.91	0.00	0.00	0.00	0.00	8319.93
10.18	18.76	0.50	0.00	0.00	0.00	0.29	0.00	0.11	0.00	0.06	0.00	1432.40	0.00	0.34	0.00	0.00	1463.49
2159.52	4461.10	1.58	81.40	410.67	0.00	44.64	2.31	27.28	0.00	0.52	0.47	18170.46	188.29	2848.42	0.00	82.16	35635.72
121.84	-0.30	0.00	793.30	19.11	0.00	0.00	0.09	0.00	0.00	0.00	0.57	0.14	0.00	61.24	0.00	103.67	1982.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	4.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	4.33
121.84	-0.30	0.00	799.12	19.11	0.00	0.00	0.09	0.00	0.00	0.00	0.57	0.14	0.00	61.09	0.00	103.67	1978.47
31.87	0.22	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.74	0.00	1204.84	0.00	16.41	0.00	0.00	122161.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	0.00	0.00	1100.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.12	0.00	134.98	0.00	0.00	0.00	0.00	582.10
31.87	0.22	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.62	0.00	2069.86	0.00	16.41	0.00	0.00	122679.18
975.88	1846.46	0.00	0.00	0.00	0.00	0.00	0.00	15.35	0.00	0.00	0.00	119.49	0.00	0.00	0.00	1.55	3069.73
0.00	9.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.83
0.00	3.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.17	0.00	0.00	0.00	0.00	36.63
975.88	1852.83	0.00	0.00	0.00	0.00	0.00	0.00	15.35	0.00	0.00	0.00	103.32	0.00	0.00	0.00	1.55	3052.93

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
107	Sericulture Industries														
	Balance as on 1st April, 2012	7.39	0.00	0.00	56.41	0.00	10.76	0.00	0.00	0.00	0.54	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	7.39	0.00	0.00	55.87	0.00	10.76	0.00	0.00	0.00	0.54	0.00	0.00	0.00	0.00
108	Powerloom Industries														
	Balance as on 1st April, 2012	0.00	0.00	0.00	89.05	0.00	0.00	0.00	0.00	0.00	5.85	0.00	0.00	24.45	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	89.05	0.00	0.00	0.00	0.00	0.00	5.85	0.00	0.00	24.45	0.00
109	Composite Village and Small Industries Co-operatives														
	Balance as on 1st April, 2012	1.07	44.85	0.00	192.30	0.00	1651.54	66.40	151.41	0.00	0.00	0.00	43.38	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.80	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	1.04	0.00	0.00	0.00	0.00	0.00	19.92	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	1.07	43.81	0.00	192.30	0.00	1651.54	66.40	147.29	0.00	0.00	0.00	43.38	0.00	0.00
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	4774.96	0.00	0.00	153.10	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
	Advanced during the year	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	5174.96	0.00	0.00	153.10	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
191	Loans to Zila Parishads/District level Panchayats														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Industrial Cooperatives														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.82	27.61	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.42	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.07	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.17	27.61	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
460.25	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.00	0.00	27.18	563.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.79
460.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.00	0.00	27.18	563.14
1495.23	51.99	0.00	2629.81	0.00	0.00	0.00	0.00	17.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	4314.69
0.00	0.00	0.00	28.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.25
0.74	0.00	0.00	-9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.26
1494.49	51.99	0.00	2667.06	0.00	0.00	0.00	0.00	17.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	4351.20
487.88	9113.65	548.18	22684.55	0.00	0.00	55.05	0.00	572.82	0.00	65.35	0.33	3.73	0.00	657.24	0.00	0.00	36339.73
0.00	17.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.78
0.00	5.18	85.69	304.91	0.00	0.00	0.00	0.00	0.00	0.00	8.43	0.00	0.00	0.00	0.00	0.00	0.00	425.17
487.88	9126.45	462.49	22379.64	0.00	0.00	55.05	0.00	572.82	0.00	56.92	0.33	3.73	0.00	657.24	0.00	0.00	35948.34
0.00	3939.53	0.00	0.00	0.00	0.00	0.00	0.00	255.06	0.00	0.00	0.00	45.20	0.00	0.00	0.00	3920.16	13128.01
0.00	1027.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1427.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	4966.93	0.00	0.00	0.00	0.00	0.00	0.00	255.06	0.00	0.00	0.00	45.20	0.00	0.00	0.00	3920.16	14555.41
0.00	12.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	12.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.62
0.00	12924.15	0.00	0.00	0.00	0.00	0.00	0.00	3486.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7284.97	24006.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	931.05	932.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.33	228.34
0.00	12924.15	0.00	0.00	0.00	0.00	0.00	0.00	3485.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7989.69	24710.88

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
200	Other Village Industries														
	Balance as on 1st April, 2012	21648.19	0.00	0.00	104.70	0.00	152.07	340.20	40.46	0.00	12.75	1.12	186.81	2588.98	-6.40
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	1.75	0.00	0.00	0.00	0.00	0.00	0.44	0.00
	Balance as on 31st March, 2013	21648.19	0.00	0.00	104.70	0.00	152.07	338.45	40.46	0.00	12.75	1.12	186.81	2588.54	-6.40
600	Others (FPI)														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2012	0.00	0.00	0.40	0.00	0.00	71.87	0.00	5.25	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.40	0.00	0.00	71.87	0.00	5.25	0.00	0.00	0.00	0.00	0.00	0.00
793	Special Central Assistance for Scheduled Castes Component Plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2012	1.37	0.00	0.00	4.47	0.00	247.33	270.19	56.07	0.00	784.78	0.00	0.00	0.00	-133.72
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.16
	Balance as on 31st March, 2013	1.37	0.00	0.00	4.47	0.00	247.33	270.19	56.07	0.00	785.64	0.00	0.00	0.00	-158.88
800	Other Loans														
	Balance as on 1st April, 2012	1.50	0.00	0.00	0.00	-0.05	91.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	1.50	0.00	0.00	0.00	-0.05	91.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 34-C-6851-ACCOUNT OF LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
797.64	9.35	100.28	0.11	130.92	0.00	25.79	26.62	49.36	0.00	182.05	0.28	0.00	14.74	623.00	-5.94	84.58	27107.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280.80	0.68	15.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.00	0.00	6.12	0.00	0.00	305.23
516.84	8.67	85.05	0.11	130.92	0.00	25.79	26.62	49.36	0.00	181.84	0.28	0.00	14.74	616.88	-5.94	84.58	26802.43
0.00	0.00	0.00	0.00	1574.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1574.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1574.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1574.16
0.00	0.00	28.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.69	128.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	28.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.69	128.29
0.00	0.00	23.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	23.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.25
0.00	0.00	171.72	55.76	0.00	0.00	0.00	0.00	102.88	0.00	0.14	0.00	0.00	0.00	0.00	0.00	12.60	1573.59
0.00	0.00	0.00	10.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	25.30
0.00	0.00	171.72	65.98	0.00	0.00	0.00	0.00	102.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	1559.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.38	0.00	0.00	148.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.38	0.00	0.00	148.25

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
902	Deduct amount met from Industrial Loan Fund														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.46	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.46	0.00	0.00	0.00
Total 6851: Loans for Village and Small Industries															
	Balance as on 1st April, 2012	146459.01	47.80	402.57	4094.79	189.07	5885.95	922.11	255.63	2.15	3107.75	12984.43	452.19	3703.93	-248.17
	Advanced during the year	410.00	0.00	100.00	2006.00	0.00	282.04	0.00	15.80	0.00	2.28	1000.00	0.00	0.00	0.00
	Repaid during the year	442.80	1.04	5.01	1.14	0.10	0.88	3.71	19.92	0.50	17.36	1804.65	0.00	0.44	105.12
	Balance as on 31st March, 2013	146426.21	46.76	497.56	6099.65	188.97	6167.11	918.40	251.51	1.65	3092.67	12179.78	452.19	3703.49	-353.29
	Interest received and credited to revenue	246.52	0.04	0.00	9.34	0.00	0.00	0.00	0.00	0.28	5.07	1482.70	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.46
9008.21	37935.66	873.72	28127.91	2258.67	7.43	1393.59	29.26	4550.77	6.66	405.61	1.65	15000.16	347.81	6088.27	-29.76	12864.88	297129.71	
80.85	1267.23	6910.00	175.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7022.91	0.00	0.00	0.00	931.05	20203.87	
306.28	369.06	101.45	325.43	0.00	0.00	0.63	0.00	4.37	2.40	39.52	0.00	561.41	0.00	-190.90	1.59	260.37	4184.28	
8782.78	38833.83	7682.27	27978.19	2258.67	7.43	1392.96	29.26	4546.41	4.26	366.09	1.65	21461.66	347.81	6279.17	-31.35	13535.56	313149.31	
0.00	0.00	0.00	160.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.27	1910.41	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 35 : 0852 - ACCOUNT of RECEIPTS from INDUSTRIES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Iron and Steel Industries															
101	Mining	1.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Manufacture	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	109.98	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.51	2.77	0.00	0.00	0.00
02-Cement and Non-Metallic Mineral Industries															
205	Cement	1972.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	261.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Fertilizer Industries															
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04-Petrochemical Industries															
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	89.83	0.00	0.00	0.00	0.75	0.00	0.00	0.00	0.00
05-Chemical Industries															
800	Other Receipts	287.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06-Engineering Industries															
102	Transport Equipment industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Other Engineering Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07-Telecommunication and Electronic Industries															
202	Electronics	1347.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	617.24	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 35 : 0852 - ACCOUNT of RECEIPTS from INDUSTRIES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1972.97
0.00	3.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00	90.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.42	0.00	0.00	0.00	0.00	0.00	0.00	290.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.04	7.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1347.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	617.44

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 35 : 0852 - ACCOUNT of RECEIPTS from INDUSTRIES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
08-Consumer Industries															
201	Sugar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Textiles	122.72	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
501	Service and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	Others	283.73	0.00	0.00	0.01	0.00	0.00	0.20	0.00	0.00	1251.16	0.00	0.00	0.00	71.94
800	Other Receipts	0.06	0.00	0.00	0.00	0.00	0.00	0.00	280.55	10.15	0.00	0.00	0.00	0.00	0.00
09-Atomic Energy Industries															
202	Nuclear Fuel Complex	140177.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	Heavy Water Plant	1367.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	6784.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80-General															
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	174.46	0.00	0.00	0.00	0.00	1.44	2768.96	0.00	0.00	0.00	0.00	0.00	2.06	1265.27
900	Deduct- Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 0852 : Receipts from Industries		152780.95	0.01	0.00	0.03	0.00	91.27	2769.16	280.55	10.35	1520.40	2.77	617.24	2.06	1337.21

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 35 : 0852 - ACCOUNT of RECEIPTS from INDUSTRIES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
11.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.55	0.00	0.00	0.00	0.00	17.15
773.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	896.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.78	1864.43	0.00	0.00	0.00	322.39	3878.84
28.44	0.00	2437.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2756.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140177.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1367.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6784.75
0.00	40.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.22
0.27	9.86	0.00	2597.75	0.00	0.00	0.00	0.00	0.00	0.00	72.01	0.00	1489.93	4119.86	309.33	84.26	0.00	12895.46
0.00	0.00	-29.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-29.76
814.74	53.63	2407.66	2597.75	0.00	0.00	0.00	0.00	13.05	8.48	75.80	84.78	3359.91	4119.86	309.33	84.26	329.43	173670.68

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Iron and Steel Industries															
105	Manufacture	19867.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Iron and Steel Industries		19867.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Cement and Non-Metallic Mineral Industries															
600	Others	936.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Cement and Non-Metallic Mineral Industries		936.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Fertilizer Industries															
004	Research and Development	193.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Fertilizer Subsidy	2000000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	948.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-450.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Fertilizer Industries		2000691.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04-Petrochemical Industries															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.91	0.00	0.00	0.00	0.00
800	Other Expenditure	158233.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 04 : Petrochemical Industries		158233.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.91	0.00	0.00	0.00	0.00
05-Chemical and Pharmaceutical Industries															
205	Chemical and Pesticides	6842.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206	Drugs and Pharmaceuticals	7435.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-8.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 05 : Chemical and Pharmaceutical Industries		14268.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13.

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19867.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19885.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	936.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	936.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	948.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-450.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000691.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	161233.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	161278.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6842.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7435.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14268.45

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
06-Engineering Industries															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Transport Equipment Industries	23624.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Other Engineering Industries	570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-398.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 06 : Engineering Industries		23795.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07-Telecommunication and Electronic Industries															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.57	0.00	0.00	0.00	0.00	0.00
202	Electronics	101619.23	0.00	0.00	0.00	0.00	525.00	5167.54	0.00	0.00	0.00	673.60	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	4893.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
792	Irrecoverable Loans written-off														
796	Tribal Area Sub-plan	10240.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3411.63	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-20984.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 07 : Telecommunication and Electronic Industries		95768.35	0.00	0.00	0.00	0.00	525.00	5167.54	0.00	3609.20	0.00	673.60	0.00	0.00	0.00
08-Consumer Industries															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	32.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Edible Oils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Sugar	0.00	86.54	0.00	8574.83	0.00	0.00	3112.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Textiles	236067.96	1029.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	Leather	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.84	8.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23624.42
19.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542.86	1132.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-398.60
19.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.70	24366.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5327.00	0.00	0.00	0.00	0.00	0.00	224.86	0.00	0.00	113537.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4893.15
200.00																	200.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10240.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.07	358.02	0.00	0.00	0.00	0.00	4090.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20984.30
200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5327.00	0.00	0.00	321.07	358.02	0.00	224.86	0.00	0.00	112174.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	953.70	0.00	0.00	986.28
0.00	0.00	0.00	0.00	0.00	0.00	73.38	0.00	186.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.88
1347.10	0.00	0.00	0.00	99.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.92	0.00	2226.63	0.00	0.00	15790.72
0.00	0.00	0.00	21.91	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237128.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591.02	0.00	0.00	0.00	0.00	591.02

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	08-Consumer Industries Cont.....														
	Total All Silk Filatures (Karnataka) Minor Head 209 to 214)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206	Distilleries	8.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215	Paper and Newsprint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	Others	15182.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.61	0.00	592.23	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	12835.52	4630.00	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	2675.73	0.00	0.00	2.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	184.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-416.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 08 : Consumer Industries	266538.05	5745.54	0.00	8581.05	0.00	0.00	3145.23	0.00	9.61	0.00	592.23	0.00	0.00	0.00
	09-Atomic Energy Industries														
101	Isotopes	7623.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Atomic Fuels	4220.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Thorium Extraction	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Fabrication of Equipment	3446.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Waste Treatment Facilities	3039.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Common Facilities	9352.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Nuclear Fuel Complex	128208.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	Fuel Reprocessing	36369.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	Heavy Water Plant	1113.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	Phosphate Rare Element Extraction	1570.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	1943.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 09 : Atomic Energy Industries	197036.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
1317.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1317.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.70
3499.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3499.95
0.00	6500.00	0.00	0.00	531.25	0.00	0.00	0.00	36.81	0.00	18.36	40.00	225.00	0.00	0.00	0.00	2979.71	26115.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17470.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2677.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-416.76
6164.10	6500.00	0.00	21.91	630.30	0.00	83.38	0.00	224.46	0.00	18.36	40.00	1159.94	0.00	3180.33	0.00	2979.71	305614.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7623.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4220.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3446.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3039.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9352.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128208.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36369.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1113.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1570.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1943.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197036.73

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
60-Others															
102	Foods & Beverages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Others		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80-General															
001	Direction and Administration	264.08	0.00	0.00	2942.17	0.00	287.49	1431.97	365.85	104.93	774.02	2150.19	306.35	0.00	422.29
003	Industrial Education-Research and Training	36363.14	0.00	0.00	0.00	0.00	1.00	146.08	1.49	0.00	2089.92	0.00	0.00	0.00	18.53
101	Standardisation and Quality Control	180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Industrial Productivity	1060.00	0.00	0.00	0.00	0.00	0.00	36005.35	837.50	0.00	0.00	0.00	275.82	0.00	5188.92
103	Tariff and Price Regulation	722.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zilla Parishads/District Level Panchayats	52.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	580.00	0.00	0.00	465.50	0.00	0.00	5.00	104.40	0.00	0.00	46.03	0.00	0.00	0.00
793	Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	394.00	0.00	0.00	0.00	496.57	0.00	30.00	0.00	1.20	0.00	5566.93
798	International Co-operation	1875.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	30487.98	0.00	0.00	23196.66	52.35	7050.00	0.00	1834.93	0.00	40180.37	0.00	78.75	0.00	0.00
911	Deduct-Recoveries of Overpayments	-1581.15	0.00	0.00	0.00	0.00	-20.00	-41.09	0.00	0.00	-3.93	0.00	0.00	0.00	0.00
Total 80 : General		70003.67	0.00	0.00	26998.33	52.35	7318.49	37547.31	3640.74	104.93	43080.38	2196.22	662.12	0.00	11196.67
Total 2852: Expenditure on Industries		2847138.84	5745.54	0.00	35579.38	52.35	7843.49	45860.08	3640.74	3723.74	43126.29	3462.05	662.12	0.00	11196.67

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00
489.79	516.95	1224.18	696.19	0.00	567.41	0.00	0.00	0.00	0.00	3196.87	0.00	705.27	0.00	3220.79	0.00	378.41	20045.20
2183.03	97.42	11.92	0.00	0.00	32.52	0.00	0.00	0.00	0.00	988.59	0.00	0.00	0.00	0.00	0.00	124.47	42058.11
0.00	0.00	0.00	249732.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249912.77
3270.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	798.43	0.00	0.00	0.00	0.00	0.00	82.49	47519.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	722.08
479.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.78	0.00	0.00	0.00	0.00	0.00	0.00	1513.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.64	0.00	0.00	0.00	0.00	0.00	0.00	6782.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1875.54
3067.87	138.67	12911.33	86.04	13.00	100.62	0.00	0.00	0.00	0.00	0.00	261.50	83811.16	0.00	1443.32	0.00	33617.26	238331.81
0.00	-1849.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-63.73	0.00	0.00	0.00	-6.07	-3565.27
9491.22	-1096.26	14147.43	250515.00	13.00	700.55	0.00	0.00	0.00	0.00	5590.31	261.50	84452.70	0.00	4664.11	0.00	34196.56	605737.33
15874.59	5403.74	14147.43	250536.91	643.30	700.55	83.38	0.00	5569.57	0.00	5608.67	622.57	85970.66	0.00	8069.30	0.00	40748.97	3442010.93

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 35-B-4852 - ACCOUNT of CAPITAL OUTLAY on IRON AND STEEL INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13).

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Mining														
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	02-Manufacture														
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11750.00	0.00	0.00	0.00	0.00
	80-General														
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4852 : Capital Outlay on Iron and Steel Industries (During the Year 2012-13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11750.00	0.00	0.00	315.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 35-B-4852 - ACCOUNT of CAPITAL OUTLAY on IRON AND STEEL INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	29.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.96
-3276.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2961.24
100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11850.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-3176.24	0.00	0.00	0.00	29.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8918.72

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 35-B-4852 - ACCOUNT of CAPITAL OUTLAY on IRON AND STEEL INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Mining															
190	Investments in Public Sector and other Undertakings	1407.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer To Reserve Fund/Deposit Account	-250.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	762536.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.97	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-2979.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Manufacture															
190	Investments in Public Sector and other Undertakings	265423.81	0.00	0.00	100.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	9.33	0.00	0.00	0.00	0.00	22897.09	0.00	0.00	2788.85	0.00
80-General															
800	Other Expenditure	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4852 : Capital Outlay on Iron and Steel Industries (Up to the Year 2012-13)		1026138.45	0.00	0.00	250.46	9.33	0.00	0.00	0.00	0.00	22897.09	0.00	0.00	3517.82	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 35-B-4852 - ACCOUNT of CAPITAL OUTLAY on IRON AND STEEL INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

		Madhya										Tamil		Uttar			Grand
Karnataka	Kerala	Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Nadu	Tripura	Pradesh	Uttarakhand	West Bengal	Total
0.00	0.00	35.04	0.00	358.71	0.00	0.00	0.00	0.00	0.00	1.62	0.00	0.00	0.00	0.00	0.00	0.00	1803.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-250.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2344.70	0.00	0.00	0.00	21.68	0.00	0.00	0.00	0.00	765272.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2979.70
10747.62	0.00	0.00	0.00	74.37	0.00	0.00	0.00	742.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277448.63
17985.55	0.00	0.00	0.00	0.00	0.00	2.39	0.00	441.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44124.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
28733.17	0.00	35.04	0.00	433.08	0.00	2.39	0.00	3528.20	0.00	1.62	0.00	21.68	0.00	0.00	0.00	0.00	1085568.33

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 35-C-6852-ACCOUNT of LOANS for IRON AND STEEL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Mining														
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2012	8649.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	8649.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	02-Manufacture														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	97681.95	0.00	0.00	0.00	0.00	0.00	0.00	3098.27	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.80	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	97681.95	0.00	0.00	0.00	0.00	0.00	0.00	3033.47	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6852: Loans for Iron and Steel Industries														
	Balance as on 1st April, 2012	106331.37	0.00	0.00	0.00	0.00	0.00	0.00	3098.27	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.80	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	106331.37	0.00	0.00	0.00	0.00	0.00	0.00	3033.47	0.00	0.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 35-C-6852-ACCOUNT of LOANS for IRON AND STEEL INDUSTRIES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
9.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8658.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8658.51
40053.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2210.04	0.00	0.00	0.00	0.00	143044.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.21	0.00	0.00	0.00	0.00	67.01
40053.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2207.83	0.00	0.00	0.00	0.00	142976.99
3289.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3289.21
1859.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1859.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5149.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5149.01
43352.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2210.04	0.00	0.00	0.00	0.00	154991.72
1859.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1859.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.21	0.00	0.00	0.00	0.00	67.01
45211.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2207.83	0.00	0.00	0.00	0.00	156784.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 36 : 0853 - ACCOUNT of RECEIPTS from NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Geological Survey of India	1331.86	0.00	0.00	0.00	1345.59	0.00	31.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Mineral Concession Fees, Rents and Royalties	1405.73	71.87	0.00	258772.55	2031.09	108.76	48690.30	311686.42	33727.49	183526.61	6011.62	13736.67	3694.00	314204.80
103	Receipts under the Carbide of Calcium Rules	0.00	0.00	0.00	14.01	0.00	0.00	4.11	0.00	2.17	40.08	0.00	0.00	0.00	33.51
104	Mines Department	14.30	0.00	0.00	0.00	44.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.39
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	1030.48	40.22	14.06	18340.24	2001.69	1.10	2384.32	2144.83	195.80	1219.90	1537.78	1053.63	1707.78	7.64
900	Deduct-Refunds	0.00	0.00	0.00	-22.44	0.00	0.00	-2.41	-13.30	0.00	-70.82	0.01	0.00	0.00	0.00
	Total 0853 : Receipts from Non-ferrous Mining and Metallurgical Industries	3782.37	112.09	14.06	277104.36	5422.51	109.86	51107.58	313817.95	33925.46	184715.77	7549.41	14790.30	5401.78	314247.34

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 36 : 0853 - ACCOUNT of RECEIPTS from NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2713.06
149401.82	5015.39	0.00	192286.38	79.63	34861.77	527.82	0.00	558718.65	2393.50	277673.29	0.00	90714.46	0.00	58966.06	10984.92	3292.00	2562583.60
0.00	1.81	0.00	0.00	0.00	0.00	0.00	0.00	188.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	284.80
0.00	0.15	0.00	0.00	0.00	935.19	0.00	0.00	5636.56	0.00	0.00	0.00	0.00	0.00	4160.27	0.00	20.74	10812.74
0.00	0.00	0.00	11524.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	11524.37
264.94	370.11	244613.39	733.41	0.00	0.35	0.00	87.16	4886.97	4.41	6185.24	17.88	22716.29	0.00	9105.75	0.00	43.64	320709.01
-18.11	0.00	-274.24	-768.46	0.00	0.00	0.00	0.00	138.47	0.00	0.00	0.00	-20711.77	0.00	-19.58	0.00	0.00	-21762.65
149648.65	5387.46	244339.15	203775.69	79.63	35797.31	527.82	87.16	569569.64	2402.26	283858.53	17.88	92718.99	0.00	72212.50	10984.92	3356.50	2886864.93

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 36-A-2853-ACCOUNT of EXPENDITURE on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Geological Survey of India															
001	Direction and Administration	46931.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	308.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research and Development	670.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005	Investigation	135.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Survey and Mapping	2475.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Mineral Exploration	1183.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Exploration	9.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	750.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	1817.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-37.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Geological Survey of India		54244.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Regulation and Development of Mines															
001	Direction and Administration	0.00	0.00	11.71	3138.56	660.54	438.98	1229.44	2233.82	250.65	4473.55	836.22	0.00	2898.54	1002.36
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.92	0.00	0.00	0.00	0.00
004	Research and Development	0.00	0.00	0.00	0.00	0.00	53.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Survey and Mapping	0.00	0.00	0.00	0.00	7.00	618.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Mineral Exploration	2227.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	20.94	123.96	0.00	664.04	0.00	760.43
104	Bureau of Mines	6805.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2303.64	0.00	0.00	0.00	40.90	0.00	1.52
797	Transfer to Reserve Fund and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13500.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 36-A-2853-ACCOUNT of EXPENDITURE on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46931.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2475.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1183.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1817.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-37.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54244.88
1775.81	917.79	1319.25	452.42	235.56	438.54	344.45	356.06	1813.13	0.00	7340.90	264.78	0.00	0.00	771.87	452.86	123.92	33581.71
0.00	9.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	40.29
0.00	16.64	35.26	7.23	0.00	112.46	0.00	0.00	117.30	0.00	0.00	50.00	0.00	0.00	1161.44	0.00	0.00	1554.18
0.00	0.00	145.79	0.00	0.00	76.26	48.74	352.20	0.00	0.00	64.43	0.00	938.27	0.00	0.00	0.00	0.00	2251.01
436.46	100.73	647.99	1169.86	12.82	1656.17	0.00	737.02	1327.04	265.22	787.40	0.01	183.89	0.00	0.00	0.00	365.54	11523.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6805.75
0.00	0.00	30429.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30429.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.80	0.00	0.00	0.00	0.00	0.00	0.00	2391.86
0.00	0.00	0.00	10565.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24065.58

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 36-A-2853-ACCOUNT of EXPENDITURE on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March, 2013

Amount In Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
02-Regulation and Development of Mines Cont.....															
798	International Co-operation	21.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	183.92	0.00	0.00	0.00	0.00	0.00	0.00	8141.25	1.23	1999.99	0.00	0.00	0.00	0.00
902	Deduct - Amount met from Mining Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct - Recoveries of overpayments	-2.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Regulation and Development of Mines		9235.57	0.00	11.71	3138.56	704.54	1111.15	1229.44	26178.71	272.82	6598.42	836.22	704.94	2698.54	1764.31
Total 2853 : Expenditure on Non-ferrous Mining and Metallurgical Industries		63480.45	0.00	11.71	3138.56	704.54	1111.15	1229.44	26178.71	272.82	6598.42	836.22	704.94	2698.54	1764.31

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 36-A-2853-ACCOUNT of EXPENDITURE on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.66
0.00	0.00	137800.00	0.00	0.00	7496.23	0.00	187.45	0.00	0.00	2045.83	0.00	0.00	0.00	0.00	0.00	0.00	157855.90
0.00	0.00	0.00	-17140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-17140.00
0.00	-0.52	0.00	0.00	0.00	0.00	0.00	0.00	-0.30	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	-3.59
2212.27	1044.01	170377.74	-4944.91	248.38	9779.66	393.19	1632.73	3257.17	265.22	10284.36	314.78	1122.16	0.00	1933.31	482.86	489.46	253377.32
2212.27	1044.01	170377.74	-4944.91	248.38	9779.66	393.19	1632.73	3257.17	265.22	10284.36	314.78	1122.16	0.00	1933.31	482.86	489.46	307622.20

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 36-B-4853 - ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees (Capital Expenditure- During the Year 2012-13)															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Mineral Exploration and Development														
004	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.92	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.00	0.00	0.00	173.40	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	14624.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.41	0.00
	Total 01 : Mineral Exploration and Development	14624.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.00	0.00	0.00	393.73	0.00
	02-Non-Ferrous Metals														
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Non-Ferrous Metals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	60-Other Mining and Metallurgical Industries														
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	435.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60 : Other Mining and Metallurgical Industries	0.00	0.00	0.00	0.00	435.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4853 : Capital Outlay on Non-ferrous Mining and Metallurgical Industries (During the Year 2012-13)	14624.54	0.00	0.00	0.00	435.07	0.00	0.00	0.00	0.00	111.00	0.00	0.00	393.73	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 36-B-4853 - ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.53	0.01	0.00	0.00	0.00	0.00	0.00	346.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.06	0.00	0.00	0.00	0.00	0.00	0.00	7.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.95	0.00	0.00	0.00	0.00	0.00	0.00	14845.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.54	0.01	0.00	0.00	0.00	0.00	0.00	15483.82
0.00	0.00	376.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.04
0.00	0.00	376.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.19	0.00	0.00	0.00	0.00	0.00	0.00	536.16	0.00	0.00	1080.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	659.19	0.00	0.00	0.00	0.00	0.00	0.00	536.16	0.00	0.00	1630.42
0.00	0.00	376.04	0.00	0.00	0.00	0.00	659.19	0.00	0.00	354.54	0.01	0.00	0.00	536.16	0.00	0.00	17490.28

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 36-B-4853 - ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Mineral Exploration and Development															
004	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5500.00	0.00	830.53	0.00	0.00	19.78	0.00
190	Investments in Public Sector and other Undertakings	8455.00	0.00	0.00	89137.16	0.00	498.51	435.48	100.00	0.00	429.00	0.00	12.00	2054.19	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	551.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	67643.09	0.00	0.00	0.00	0.00	216.67	0.00	0.00	0.20	0.00	0.00	0.00	3707.39	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct-Amount met from Reserve Funds/Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5500.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Mineral Exploration and Development	76098.09	0.00	0.00	89137.16	0.00	715.18	987.35	100.00	0.20	1259.53	0.00	12.00	5781.36	0.00
02-Non-Ferrous Metals															
004	Research and Development	-2354.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
190	Investments in Public Sector and other Undertakings	79034.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	206525.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	511.65
	Total 02 : Non-Ferrous Metals	283205.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	721.65
60-Other Mining and Metallurgical Industries															
004	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	10553.73	0.00	318.00	0.21	357.30	378.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to/from Reserve Fund/Deposit Account	-62.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 36-B-4853 - ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
70.68	0.00	55.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6801.95	35.63	0.00	0.00	0.00	0.00	0.00	13313.90
0.00	175.66	12.58	265.44	0.00	0.00	0.00	0.00	3140.83	0.00	3181.97	0.00	266.23	0.00	5636.80	0.00	0.00	113800.85
0.00	0.00	0.43	0.00	0.00	0.00	0.00	0.00	0.36	0.00	6217.07	0.00	0.00	0.00	0.00	0.00	0.00	6769.73
0.00	0.00	18.09	0.00	29.78	0.00	0.00	336.78	23.96	0.00	1.95	0.00	34.88	0.00	1115.91	0.00	0.91	73129.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.80	0.00	0.00	0.00	0.00	-4.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5500.00
70.68	175.66	86.43	265.44	29.78	0.00	0.00	336.78	3165.15	0.00	16202.94	35.63	296.31	0.00	6752.71	0.00	0.91	201509.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2336.55
249.03	20.05	151.65	0.00	0.00	235.43	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	79891.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.90
0.00	0.00	945.18	0.00	8.59	1.25	40.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208082.73
249.03	20.05	1096.83	0.00	8.59	236.68	40.80	0.00	14.85	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	285644.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.54	0.00	0.00	0.00	0.00	0.00	483.37	0.00	0.00	486.91
0.00	4436.33	51.98	12.40	0.00	0.00	0.00	11182.28	0.00	0.00	-606.34	611.49	1675.00	0.00	0.00	0.00	0.00	28970.38
0.00	0.00	152.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-62.61

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 36-B-4853 - ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	60-Other Mining and Metallurgical Industries Cont....														
800	Other Expenditure	19668.37	0.00	0.00	0.00	2009.20	0.00	0.00	0.00	48.29	0.00	0.00	0.00	25.94	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-744.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct-Amount met from Reserve Funds/Deposit Account	0.00	0.00	0.00	-10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60 : Other Mining and Metallurgical Industries	29414.57	0.00	318.00	-9.79	2366.50	378.00	0.00	0.00	48.29	0.00	0.00	0.00	25.94	0.00
	Total 4853 : Capital Outlay on Non-ferrous Mining and Metallurgical Industries (Up to the Year 2012-13)	388718.30	0.00	318.00	89127.37	2366.50	1093.18	987.35	100.00	48.49	1309.53	0.00	12.00	5807.30	721.65

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 36-B-4853 - ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	16.45	0.00	0.00	0.00	-3.78	1965.51	3595.60	0.09	0.00	20.94	15.70	0.00	1095.11	0.00	0.00	28457.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-337.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1082.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.00
0.00	4436.33	221.27	12.40	0.00	0.00	-3.78	13147.79	3262.00	0.09	-606.34	632.43	1690.70	0.00	1578.48	0.00	0.00	56912.88
319.71	4632.04	1404.53	277.84	38.37	236.68	37.02	13484.57	6442.00	0.09	15596.60	668.06	1987.06	0.00	8331.19	0.00	0.91	544066.34

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Mineral Exploration and Development															
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	427.38	0.00	0.00	0.00	15.00	0.00	54.00	1.14	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	427.38	0.00	0.00	0.00	15.00	0.00	54.00	1.14	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	12.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	12.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.16	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.16	0.00
Total 01-Mineral Exploration and Development															
	Balance as on 1st April, 2012	427.38	0.00	0.00	0.00	15.00	0.00	66.93	1.14	0.00	0.00	0.00	0.00	186.16	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	427.38	0.00	0.00	0.00	15.00	0.00	66.93	1.14	0.00	0.00	0.00	0.00	186.16	0.00
02-Non-Ferrous Metals															
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	22516.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	22516.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	1000.00	3.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1805.77	0.00	0.00	3306.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
0.00	1000.00	3.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1805.77	0.00	0.00	3306.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.16
0.00	1000.00	3.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1805.77	0.00	0.00	3505.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
0.00	1000.00	3.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1805.77	0.00	0.00	3505.56
426.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22943.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
426.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22943.70

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
60-Other Mining and Metallurgical Industries															
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	2117.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	1117.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	5.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	5.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00
Total 60-Other Mining and Metallurgical Industries															
	Balance as on 1st April, 2012	2117.92	0.00	5.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	1117.92	0.00	5.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00
Total 6853 : Loans for non-Ferrous Mining and Metallurgical Industries															
	Balance as on 1st April, 2012	25062.20	0.00	5.00	0.02	15.00	0.00	66.93	1.14	0.00	0.00	0.00	0.00	198.16	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	24062.20	0.00	5.00	0.02	15.00	0.00	66.93	1.14	0.00	0.00	0.00	0.00	198.16	0.00
	Interest received and credited to revenue	342.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	1084.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.26	0.00	1739.78	0.00	0.00	0.00	0.00	4972.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.20	0.00	0.00	0.00	0.00	0.00	0.00	1026.20
0.00	1084.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.06	0.00	1739.78	0.00	0.00	0.00	0.00	3946.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618.58	0.00	0.99	0.00	0.00	0.00	0.00	0.00	0.00	636.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635.60
0.00	1084.71	0.00	0.00	0.00	0.00	0.00	0.00	618.58	0.00	31.25	0.00	1739.78	0.00	0.00	0.00	0.00	5609.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.19	0.00	0.00	0.00	0.00	0.00	0.00	1027.19
0.00	1084.71	0.00	0.00	0.00	0.00	0.00	0.00	618.58	0.00	4.06	0.00	1739.78	0.00	0.00	0.00	0.00	4582.07
426.80	2084.71	3.19	0.00	0.00	0.00	0.00	0.00	618.58	0.00	31.25	0.00	1739.78	0.00	1805.77	0.00	0.00	32058.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.19	0.00	0.00	0.00	0.00	0.00	0.00	1027.20
426.80	2084.71	3.18	0.00	0.00	0.00	0.00	0.00	618.58	0.00	4.06	0.00	1739.78	0.00	1805.77	0.00	0.00	31031.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.70

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 37-B-4854 - ACCOUNT of CAPITAL OUTLAY on CEMENT AND NON-METALLIC MINERAL INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Cement														
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4854 : Capital Outlay on Cement and Non-metallic Mineral Industries (During the Year 2012-13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 37-B-4854 - ACCOUNT of CAPITAL OUTLAY on CEMENT AND NON-METALLIC MINERAL INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	4007.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4007.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	4007.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4007.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 37-B-4854 - ACCOUNT of CAPITAL OUTLAY on CEMENT AND NON-METALLIC MINERAL INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
Sub-Major Head 00															
190	Investments in Public Sector and other Undertakings (for Manipur)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Sub-Major Head: 00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-Cement															
004	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.06	0.00
190	Investments in Public Sector and other Undertakings	57382.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60	2.56	0.00	0.00	0.00
800	Other Expenditure	19763.50	0.00	0.00	21.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01-Cement		77145.50	0.00	0.00	21.84	0.00	0.00	0.00	0.00	0.00	1.60	2.56	0.00	24.06	0.00
60-Others															
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60-Others		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4854 : Capital Outlay on Cement and Non-metallic Mineral Industries (Up to the Year 2012-13)		77145.50	0.00	0.00	21.84	0.00	0.00	0.00	0.00	0.00	1.60	2.56	0.00	24.06	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 37-B-4854 - ACCOUNT of CAPITAL OUTLAY on CEMENT AND NON-METALLIC MINERAL INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	5.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.20
0.00	0.00	0.00	0.00	5.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.06
41.78	2628.24	3.33	0.00	271.39	12279.18	0.00	0.00	0.00	1.45	0.00	0.00	10.00	0.00	5891.83	0.00	0.00	78513.36
0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.75	0.00	0.00	0.00	0.00	19828.34
41.78	2628.49	3.33	0.00	271.39	12279.18	0.00	0.00	0.00	1.45	0.00	0.00	52.75	0.00	5891.83	0.00	0.00	98365.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-411.68	0.00	0.00	-411.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-411.68	0.00	0.00	-411.68
41.78	2628.49	3.33	0.00	276.59	12279.18	0.00	0.00	0.00	1.45	0.00	0.00	52.75	0.00	5480.15	0.00	0.00	97959.28

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 37-C-6854-ACCOUNT of LOANS for CEMENT AND NON-METALLIC MINERAL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Cement															
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2012	19894.61	0.00	0.00	0.00	0.00	0.00	58.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	19894.61	0.00	0.00	0.00	0.00	0.00	58.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	4.80	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	4.80	0.00	0.00	0.00
60-Others															
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 6854 : Loans for Cement and Non-metallic Mineral Industries															
	Balance as on 1st April, 2012	19894.61	0.00	0.00	0.00	0.00	55.00	58.85	0.00	0.00	0.00	4.80	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	19894.61	0.00	0.00	0.00	0.00	55.00	58.85	0.00	0.00	0.00	4.80	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 37-C-6854-ACCOUNT of LOANS for CEMENT AND NON-METALLIC MINERAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	755.21	0.00	0.00	0.00	0.00	0.00	0.00	39.80	0.00	0.00	0.00	0.00	0.00	3845.25	0.00	0.00	24593.72
0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
0.00	205.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.21
0.00	850.00	0.00	0.00	0.00	0.00	0.00	0.00	39.80	0.00	0.00	0.00	0.00	0.00	3845.25	0.00	0.00	24688.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.80
0.00	116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2448.08	0.00	0.00	2564.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2448.08	0.00	0.00	2564.08
0.00	871.21	0.00	0.00	0.00	0.00	0.00	0.00	39.80	0.00	0.00	0.00	0.00	0.00	6293.33	0.00	0.00	27217.60
0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
0.00	205.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.21
0.00	966.00	0.00	0.00	0.00	0.00	0.00	0.00	39.80	0.00	0.00	0.00	0.00	0.00	6293.33	0.00	0.00	27312.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 38-B-4855 - ACCOUNT of CAPITAL OUTLAY on CEMENT AND NON-METALLIC MINERAL INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Investment in Co-operative Fertilizer Factories	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4855 : Capital Outlay on Fertilizer Industries (During the Year 2012-13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 38-B-4855 - ACCOUNT of CAPITAL OUTLAY on CEMENT AND NON-METALLIC MINERAL INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 38-B-4855 - ACCOUNT of CAPITAL OUTLAY on CEMENT AND NON-METALLIC MINERAL INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Investment in Co-operative Fertilizer Factories	232820.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	88026.39	0.00	0.00	2745.62	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	136.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4855 : Capital Outlay on Fertilizer Industries (Up to the Year 2012-13)	320846.85	0.00	0.00	2745.62	0.00	0.25	136.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 38-B-4855 - ACCOUNT of CAPITAL OUTLAY on CEMENT AND NON-METALLIC MINERAL INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	408.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	553.52	0.00	0.00	233782.23
0.55	217.50	0.00	10.00	0.00	0.00	0.00	0.00	6.50	0.00	0.00	0.00	25.69	0.00	0.00	0.00	22.63	91055.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.28	0.00	0.00	153.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.11	0.00	0.00	0.00	0.00	-0.11
0.55	217.50	0.00	418.25	0.00	0.00	0.00	0.00	6.50	0.00	0.00	0.00	25.58	0.00	570.80	0.00	22.63	324990.80

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 38-C-6855-ACCOUNT of LOANS for FERTILIZER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	643224.74	0.00	0.00	620.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	643224.74	0.00	0.00	620.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1215.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1215.00	0.00	0.00	0.00	0.00
	Total 6855: Loans for Fertilizer Industries														
	Balance as on 1st April, 2012	643224.74	0.00	0.00	620.05	0.00	0.00	0.00	0.00	0.00	1215.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	643224.74	0.00	0.00	620.05	0.00	0.00	0.00	0.00	0.00	1215.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 38-C-6855-ACCOUNT of LOANS for FERTILIZER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.34	0.00	0.00	0.00	0.00	0.00	0.00	9.77	643856.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.34	0.00	0.00	0.00	0.00	0.00	0.00	9.77	643856.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1215.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1215.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.34	0.00	0.00	0.00	0.00	0.00	0.00	9.77	645071.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.34	0.00	0.00	0.00	0.00	0.00	0.00	9.77	645071.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 39-B-4856 - ACCOUNT of CAPITAL OUTLAY on PETRO-CHEMICAL INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50000.00	0.00	0.00	0.00	0.00
200	Other Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4856 : Capital Outlay on Petro-Chemical Industries (During the Year 2012-13)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50000.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 39-B-4856 - ACCOUNT of CAPITAL OUTLAY on PETRO-CHEMICAL INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50000.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 39-B-4856 - ACCOUNT of CAPITAL OUTLAY on PETRO-CHEMICAL INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	Investments in Public Sector and other Undertakings	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169767.11	0.00	0.00	0.00	0.00
200	Other Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	0.00	0.00	0.00	0.00
	Total 4856 : Capital Outlay on Petro-Chemical Industries (Up to the Year 2012-13)	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174767.11	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 39-B-4856 - ACCOUNT of CAPITAL OUTLAY on PETRO-CHEMICAL INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
351.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58429.48	228947.64
10.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	15.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00
361.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58434.48	233962.91

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 39-C-6856-ACCOUNT of LOANS for PETRO-CHEMICAL INDUSTRIES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	18869.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	608.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	18261.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	Other Expenditure														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6856: Loans for Petro-Chemical Industries														
	Balance as on 1st April, 2012	18869.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	608.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	18261.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	171.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 39-C-6856-ACCOUNT of LOANS for PETRO-CHEMICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18869.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18261.19
0.00	0.00	15000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15000.00
0.00	0.00	25000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	40000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40000.00
0.00	0.00	15000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33869.86
0.00	0.00	25000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608.67
0.00	0.00	40000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58261.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.98

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 40-B-4857 - ACCOUNT of CAPITAL OUTLAY on CHEMICAL AND PHARMACEUTICAL INDUSTRIES during and to the end of the year 2012-13

**Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)**

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Chemical and Pesticides Industries															
190	Investment in Public Sector and Other Undertaking	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Drugs and Pharmaceutical Industries															
190	Investment in Public Sector and Other Undertaking	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4857 : Capital Outlay on Chemical and Pharmaceutical Industries (During the Year 2012-13)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 40-B-4857 - ACCOUNT of CAPITAL OUTLAY on CHEMICAL AND PHARMACEUTICAL INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2430.00	2430.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2430.00	2430.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 40-B-4857 - ACCOUNT of CAPITAL OUTLAY on CHEMICAL AND PHARMACEUTICAL INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Chemical and Pesticides Industries															
004	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertaking	31214.06	0.00	0.00	0.00	0.00	152.00	0.00	0.00	0.00	0.61	0.00	0.00	0.00	0.00
800	Other Expenditure	29224.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01-Chemical and Pesticides Industries	60438.33	0.00	0.00	0.00	0.00	152.00	0.00	0.00	0.00	0.61	0.00	0.00	0.00	0.00
02-Drugs and Pharmaceutical Industries															
190	Investment in Public Sector and Other Undertaking	13329.00	0.00	0.00	0.00	0.00	0.50	899.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	15644.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02-Drugs and Pharmaceutical Industries	28973.62	0.00	0.00	0.00	0.00	0.50	899.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4857 : Capital Outlay on Chemical and Pharmaceutical Industries (Up to the Year 2012-13)	89411.95	0.00	0.00	0.00	0.00	152.50	899.92	0.00	0.00	0.61	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 40-B-4857 - ACCOUNT of CAPITAL OUTLAY on CHEMICAL AND PHARMACEUTICAL INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.59	0.00	0.00	0.00	0.00	0.00	0.00	115.59
0.00	1739.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45772.36	78878.12
0.00	0.00	0.00	17.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.69	0.00	0.00	0.00	0.00	29258.36
0.00	1739.09	0.00	17.40	0.00	0.00	0.00	0.00	0.00	0.00	115.59	0.00	16.69	0.00	0.00	0.00	45772.36	108252.07
0.00	897.94	0.00	0.00	406.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11323.57	26857.24
0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15644.65
0.00	897.97	0.00	0.00	406.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11323.57	42501.89
0.00	2637.06	0.00	17.40	406.31	0.00	0.00	0.00	0.00	0.00	115.59	0.00	16.69	0.00	0.00	0.00	57095.93	150753.96

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 40-C-6857-ACCOUNT of LOANS for CHEMICAL AND PHARMACEUTICAL INDUSTRIES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Minor Head	Amount in Lakh Rupees														
	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Chemicals and Pesticides Industries														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	8088.20	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	2170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	10258.20	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	841.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	841.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	02-Drugs and Pharmaceutical Industries														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	166178.11	0.00	0.00	0.00	0.00	0.00	1212.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	166678.11	0.00	0.00	0.00	0.00	0.00	1212.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6857: Loans for Chemical and Pharmaceutical Industries														
	Balance as on 1st April, 2012	174266.31	0.00	0.00	0.00	0.00	841.30	1235.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	2670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	176936.31	0.00	0.00	0.00	0.00	841.30	1235.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 40-C-6857-ACCOUNT of LOANS for CHEMICAL AND PHARMACEUTICAL INDUSTRIES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
1552.25	2087.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1471.98	13202.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2170.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1552.25	2087.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1471.98	15372.54
12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853.30
0.00	2249.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1915.90	17155.82
0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.12	1092.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	2499.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2258.02	172647.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
1564.25	4336.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3387.88	185631.66
0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.12	3262.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1564.25	4586.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3730.00	188893.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 41-B-4858 - ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Electrical Engineering Industries														
	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	02-Other Industrial Machinery Industries														
	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190															
	04-Ship-Building Industries														
	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004															
	60-Other Engineering Industries														
	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190															
	Total 4858 : Capital Outlay on Engineering Industries (During the Year 2012-13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 41-B-4858 - ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
188.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.19
1044.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1044.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
1233.21	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2031.02

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 41-B-4858 - ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Electrical Engineering Industries															
190	Investments in Public Sector and other Undertakings	-2893.63	0.00	0.00	2405.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.00	0.00	0.00
800	Other Expenditure	24574.34	0.00	0.00	0.00	0.00	0.00	88.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-160.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01-Electrical Engineering Industries	21520.28	0.00	0.00	2405.62	0.00	0.00	88.18	0.00	0.00	0.00	0.00	387.00	0.00	0.00
02-Other Industrial Machinery Industries															
004	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	14025.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02-Other Industrial Machinery Industries	14025.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Transport Equipment Industries															
190	Investments in Public Sector and other Undertakings	10743.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03-Transport Equipment Industries	10928.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04-Ship-Building Industries															
004	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	28048.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	24851.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 04-Ship-Building Industries	52899.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 41-B-4858 - ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
2432.40	13327.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	0.00	0.00	0.00	84.52	0.00	40.00	15790.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.40	0.00	0.00	0.00	0.00	0.00	0.00	24678.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-160.43
2432.40	13327.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.90	0.00	0.00	0.00	84.52	0.00	40.00	40308.91
55.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.15
1606.69	1441.85	0.00	0.00	0.00	0.00	0.00	0.00	672.86	0.00	0.00	0.00	0.00	0.00	93.07	0.00	15499.19	33339.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.61	0.00	0.00	375.61
1661.84	1441.85	0.00	0.00	0.00	0.00	0.00	0.00	672.86	0.00	0.00	0.00	0.00	0.00	468.68	0.00	15499.19	33769.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38675.00	49418.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38675.00	49603.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28048.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24851.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52924.93

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 41-B-4858 - ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
05-Aircraft Industries															
190	Investments in Public Sector and other Undertakings	4850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	7315.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 05-Aircraft Industries	12165.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-Other Engineering Industries															
190	Investments in Public Sector and other Undertakings	326009.21	0.00	0.00	1352.40	0.00	60.00	0.00	0.00	0.00	2055.23	40.11	0.00	125.23	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	66025.03	0.00	0.00	5.12	0.00	0.00	0.00	0.00	0.00	-2.08	0.50	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-481.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60-Other Engineering Industries	391552.95	0.00	0.00	1357.52	0.00	60.00	0.00	0.00	0.00	2053.15	40.61	0.00	125.23	0.00
	Total 4858 : Capital Outlay on Engineering Industries (Up to the Year 2012-13)	503092.01	0.00	0.00	3763.14	0.00	60.00	88.18	0.00	0.00	2078.15	40.61	387.00	125.23	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 41-B-4858 - ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4850.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7315.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12165.31
0.00	6528.78	14.82	0.00	0.00	0.00	0.00	0.00	1028.09	0.00	0.00	0.00	3927.13	0.00	903.77	0.00	2772.54	344817.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	5.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.35	0.00	0.00	4.16	0.00	438.79	0.00	200.00	66679.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-50.00	0.00	0.00	0.00	0.00	0.00	-0.02	0.00	0.00	-531.31
0.00	6534.26	14.82	0.00	0.00	0.00	0.00	0.00	978.09	2.35	0.00	0.00	3931.29	0.00	1342.54	0.00	2972.54	410965.35
4094.24	21303.12	14.82	0.00	0.00	0.00	0.00	0.00	1650.95	2.35	23.90	0.00	3931.29	0.00	1895.74	0.00	57186.73	599737.46

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Electrical Engineering Industries															
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2012	6720.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	6720.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	255.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	255.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Other Industrial Machinery Industries															
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2012	18829.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	1113.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	19942.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	170.72	0.00	0.00	0.00	0.00	0.00	0.00	33.84	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	170.72	0.00	0.00	0.00	0.00	0.00	0.00	33.84	0.00
03-Transport Equipment Industries															
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2012	78452.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	189.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	78641.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
26628.28	5930.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39279.13
1326.02	2306.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3632.62
952.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	952.40
27001.90	8236.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41959.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.80
509.40	3343.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22682.40
0.00	1379.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2492.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
509.40	4723.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25175.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22322.14	22526.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	963.77	963.77
0.00	0.00	0.00	0.00	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23285.91	23490.47
0.00	958.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.18	0.00	0.00	0.00	0.00	0.00	0.00	4095.46	83509.01
0.00	477.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.08	944.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1435.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.18	0.00	0.00	0.00	0.00	0.00	0.00	4373.54	84453.74

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
03-Transport Equipment Industries		Cont...													
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.99	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.99	0.00	0.00	0.00	0.00
04-Other Engineering Industries															
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11245.95	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4000.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15245.95	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	61.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16720.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	61.78	0.00	0.00	0.00	16720.00	0.00	0.00	0.00	0.00
60-Other Engineering Industries															
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	442438.19	0.00	0.00	14690.31	0.00	0.00	195.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	29732.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	472170.80	0.00	0.00	14690.31	0.00	0.00	195.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	2903.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	2903.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1586.70	0.00	0.00	12832.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1586.70	0.00	0.00	16832.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10008.64	10070.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.45	17124.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10413.09	27194.87
0.00	11293.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2307.46	0.00	0.00	0.00	8317.43	479242.39
0.00	857.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30589.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.25	59.25
0.00	12150.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2307.46	0.00	0.00	0.00	8258.18	509772.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2903.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2903.68

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
80-General															
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 6858 : Loans for Engineering Industries															
	Balance as on 1st April, 2012	549344.09	0.00	0.00	14690.31	0.00	488.30	195.12	0.00	0.00	11253.94	0.00	0.00	33.84	0.00
	Advanced during the year	31034.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20720.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	580378.70	0.00	0.00	14690.31	0.00	488.30	195.12	0.00	0.00	31973.94	0.00	0.00	33.84	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
9.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.97
27147.65	21525.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.18	0.00	0.00	2307.46	0.00	1586.70	0.00	44743.67	673320.14
1326.02	5020.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1646.30	59747.88
952.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.25	1011.65
27521.27	26546.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.18	0.00	0.00	2307.46	0.00	1586.70	0.00	46330.72	732056.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.25	50.25

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 42-B-4859 - ACCOUNT of CAPITAL OUTLAY on TELECOMMUNICATIONS AND ELECTRONIC INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Telecommunications															
190	Investments in Public Sector and other Undertakings	5995.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01-Telecommunications	5995.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Electronics															
004	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	1880.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	900.57	0.00	0.00	0.00	0.00	3050.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02-Electronics	900.57	0.00	0.00	0.00	0.00	3050.68	1880.63	0.00	0.00	0.00	1.00	0.00	0.00	0.00
Total 4859 : Capital Outlay on Telecommunications and Electronic Industries (During the Year 2012-13)		6895.57	0.00	0.00	0.00	0.00	3050.68	1880.63	0.00	0.00	0.00	1.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 42-B-4859 - ACCOUNT of CAPITAL OUTLAY on TELECOMMUNICATIONS AND ELECTRONIC INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5995.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5995.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1880.63
0.00	3735.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	4186.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	10519.58	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	1616.00	0.00	16170.83
0.00	14254.58	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	1616.00	450.00	22237.46
0.00	14254.58	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	1616.00	450.00	28232.46

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 42-B-4859 - ACCOUNT of CAPITAL OUTLAY on TELECOMMUNICATIONS AND ELECTRONIC INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Telecommunications															
190	Investments in Public Sector and other Undertakings	26753.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	7630.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01-Telecommunications		34383.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Electronics															
004	Research and Development	14126.71	0.00	0.00	0.00	0.00	0.00	1880.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	35360.76	0.00	0.00	1290.00	0.00	3262.10	413.57	0.00	0.00	1245.00	986.76	297.27	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	150.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	48706.30	0.00	0.00	0.00	0.00	8066.75	8501.73	0.00	0.00	0.00	145.44	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	-2.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02-Electronics		98193.77	0.00	0.00	1287.85	0.00	11328.85	10946.86	0.00	0.00	1245.00	1132.20	297.27	0.00	0.00
Total 4859 : Capital Outlay on Telecommunications and Electronic Industries (Up to the Year 2012-13)		132576.98	0.00	0.00	1287.85	0.00	11328.85	10946.86	0.00	0.00	1245.00	1132.20	297.27	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 42-B-4859 - ACCOUNT of CAPITAL OUTLAY on TELECOMMUNICATIONS AND ELECTRONIC INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
31.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26784.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	7710.21
31.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	34494.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16323.91
888.74	28034.29	0.00	0.00	300.32	0.00	0.00	0.00	2364.57	1922.68	0.00	0.00	2605.15	0.00	11186.61	34.28	21047.90	111240.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.93
1200.00	66162.73	0.00	0.00	0.00	0.00	0.00	231.83	0.00	0.00	0.00	0.00	0.97	0.00	2435.98	19877.28	0.00	155329.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.15
2088.74	94197.02	0.00	0.00	300.32	0.00	0.00	231.83	2364.57	2239.25	0.00	0.00	2606.12	0.00	13622.59	19911.56	21047.90	283041.70
2119.99	94197.02	0.00	0.00	300.32	0.00	0.00	231.83	2364.57	2239.25	0.00	80.00	2606.12	0.00	13622.59	19911.56	21047.90	317536.16

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 42-C-6859-ACCOUNT of LOANS for TELECOMMUNICATION AND ELECTRONIC INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Telecommunications															
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	109287.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	109287.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Electronics															
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	3970.72	0.00	0.00	2.50	0.00	0.00	438.88	0.00	0.00	590.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	3970.72	0.00	0.00	2.50	0.00	0.00	438.88	0.00	0.00	590.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	800-Other Loans														
	Balance as on 1st April, 2012	0.30	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.30	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 6859: Loans for Telecommunication and Electronics Industries															
	Balance as on 1st April, 2012	113258.10	0.00	0.00	2.50	0.00	1.00	623.88	0.00	0.00	590.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	113258.10	0.00	0.00	2.50	0.00	1.00	623.88	0.00	0.00	590.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	43.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 42-C-6859-ACCOUNT of LOANS for TELECOMMUNICATION AND ELECTRONIC INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
421.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109835.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.71
421.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109801.08
786.57	17301.84	0.00	0.00	0.00	0.00	0.00	0.00	1002.89	0.00	0.00	0.00	0.00	0.00	3408.45	0.00	1600.00	29101.85
0.00	1848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	2198.00
717.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.89	891.76
68.70	19149.84	0.00	0.00	0.00	0.00	0.00	0.00	1002.89	0.00	0.00	0.00	0.00	0.00	3408.45	0.00	1776.11	30408.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30
1207.92	17301.84	0.00	0.00	0.00	0.00	0.00	0.00	1002.89	127.36	0.00	0.00	0.00	0.00	3408.45	0.00	1600.00	139123.94
0.00	1848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	2198.00
717.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.71	0.00	0.00	0.00	0.00	0.00	0.00	173.89	926.47
490.05	19149.84	0.00	0.00	0.00	0.00	0.00	0.00	1002.89	92.65	0.00	0.00	0.00	0.00	3408.45	0.00	1776.11	140395.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.60	148.35

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 43-B-4860 - ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Textiles															
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Cooperatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01-Textiles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Leather															
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03-Leather	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04-Sugar															
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00
195	Investments in Cooperatives	0.00	332.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct - Receipt & Recoveries On Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 04-Sugar	0.00	332.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00
05-Paper and Newsprint															
190	Investments in Public Sector and other Undertakings	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 05-Paper and Newsprint	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 43-B-4860 - ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	1396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1396.50
0.00	2304.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2304.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
0.00	500.00	0.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1350.00
0.00	4200.28	0.00	0.00	0.00	0.00	0.00	850.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5055.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
4087.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1162.00	0.00	0.00	0.00	0.00	0.00	0.00	5267.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.66
321.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.05
0.00	0.00											-125.00	0.00	0.00	0.00	0.00	-125.00
4408.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1162.00	0.00	-125.00	0.00	0.00	0.00	0.00	5796.42
2278.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8278.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2278.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8278.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 43-B-4860 - ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	60-Others														
102	Food and Beverages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216	PhotoFilm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
217	Jute	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60-Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4860 : Capital Outlay on Consumer Industries (During the Year 2012-13)	6000.00	332.66	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 43-B-4860 - ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.77	305.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1919.50	0.00	0.00	0.00	1919.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1604.56	0.00	0.00	0.00	271.07	0.00	208.00	0.00	0.00	0.00	2083.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1810.15	0.00	0.00	0.00	271.07	0.00	2127.50	0.00	0.00	305.77	4514.49
6686.76	4200.28	0.00	0.00	0.00	0.00	0.00	2660.15	5.00	0.00	1162.00	271.07	-125.00	2127.50	0.00	0.00	305.77	24144.19

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 43-B-4860 - ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Textiles															
004	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Industrial Estate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	301521.49	39161.64	0.00	1062.23	0.00	0.00	1857.67	0.00	0.00	10754.55	0.00	0.00	0.00	0.00
191	Consumer Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	5336.46	0.00	0.00	0.00	0.00	0.00	220.79	25.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to/from Reserve Fund/Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	47146.84	945.00	0.00	78.07	0.00	886.61	0.00	0.00	0.00	0.00	0.00	0.00	139.40	0.00
901	Deduct - Receipt & Recoveries On Capital Account	0.00	0.00	0.00	0.00	0.00	-897.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Textiles	348668.33	40106.64	0.00	6476.76	0.00	-11.09	1873.67	0.00	0.00	10975.34	25.00	0.00	139.40	0.00
02-Drugs and Pharmaceuticals															
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Drugs and Pharmaceuticals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Leather															
190	Investments in Public Sector and other Undertakings	338.50	0.00	0.00	3628.80	0.00	1.27	564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	439.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	1790.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03 : Leather	2128.58	0.00	0.00	4628.80	0.00	1.27	1003.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 43-B-4860 - ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
0.00	0.00	0.00	0.00	304.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.71
5934.05	9648.49	534.53	35534.09	3145.50	0.00	0.00	231.84	1551.80	1284.90	3276.87	0.00	474.42	0.00	16727.81	0.00	2003.36	434705.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5923.38	0.00	0.00	5923.38
0.00	7789.91	0.00	0.00	0.00	0.00	0.00	0.00	1225.15	4265.90	0.00	0.00	6567.36	0.00	0.00	0.00	0.00	25430.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.39
0.00	0.00	0.00	-85.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-85.38
0.00	4741.95	0.00	720.78	0.00	0.00	0.00	4338.66	3000.00	0.00	0.00	0.00	1937.70	0.00	4.30	0.00	0.00	63939.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-897.70
5934.05	22180.35	584.53	36169.49	3450.21	0.00	0.00	4570.50	5806.27	5550.80	3276.87	0.00	8979.48	0.00	22655.49	0.00	2003.36	529415.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.23	629.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.23	629.23
32.04	0.00	103.31	0.00	0.00	0.00	0.00	0.00	271.50	0.00	0.00	0.00	558.00	0.00	0.00	0.00	0.00	5497.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	3169.38	4959.61
32.04	0.00	103.31	0.00	0.00	0.00	0.00	0.00	271.50	0.00	0.00	0.00	558.00	0.00	0.15	0.00	3169.38	11896.03

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 43-B-4860 - ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
04-Sugar															
004	Research and Development	0.00	0.00	0.00	0.00	0.00	242.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	22214.77	0.00	0.00	2094.23	0.00	0.00	0.00	143.74	0.00	0.00	0.00
191	Consumer Cooperatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	9294.31	0.00	3829.58	0.00	0.00	0.00	0.00	0.00	4281.18	4299.76	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4920.53	0.00	0.00	0.00	0.00
800	Other Expenditure	0.12	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct - Receipt & Recoveries On Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 04 : Sugar	0.12	9294.31	0.00	26044.35	0.00	242.79	2154.23	0.00	0.00	9201.71	4443.50	0.00	0.00	0.00
05-Paper and Newsprint															
190	Investments in Public Sector and other Undertakings	39349.35	0.00	0.00	156.85	0.00	575.06	192.72	0.00	0.00	0.00	3.76	0.00	0.00	0.00
800	Other Expenditure	47714.78	0.00	0.00	0.00	0.00	1143.93	0.00	0.00	0.00	9.87	0.00	0.00	1.52	0.00
901	Deduct - Receipt & Recoveries On Capital Account	0.00	0.00	0.00	0.00	0.00	-1193.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 05 : Paper and Newsprint	87064.13	0.00	0.00	156.85	0.00	525.47	192.72	0.00	0.00	9.87	3.76	0.00	1.52	0.00
60-Others															
101	Edible Oils	768.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Foods and Beverages	214.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	1850.00	45.00	0.00	4.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Consumer Cooperatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206	Distilleries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 43-B-4860 - ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2012-13

**Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)**

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	30.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.23
21105.81	100.30	159.18	0.00	0.00	0.00	0.00	665.12	1475.63	10.97	4322.49	0.00	14085.68	0.00	110822.03	0.00	1570.54	178770.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10135.06	0.00	0.00	10135.06
0.00	61.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8272.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30039.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4920.53
2471.13	0.00	0.00	0.00	137.67	0.00	0.00	411.43	217.00	0.00	0.00	0.00	1344.16	0.00	931.76	0.00	0.00	5573.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-919.46	0.00	0.00	0.00	0.00	-919.46
23576.94	161.96	159.18	0.00	168.11	0.00	0.00	1076.55	1692.63	8283.73	4322.49	0.00	14510.38	0.00	121888.85	0.00	1570.54	228792.37
20994.64	13.26	169.73	0.00	0.00	0.00	0.00	632.93	0.00	5.48	0.00	0.00	2444.49	13.15	0.00	0.00	0.00	64551.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.75	600.00	0.00	0.00	0.00	1317.60	0.00	0.00	0.00	0.00	51068.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1193.52
20994.64	13.26	169.73	0.00	0.00	0.00	0.00	913.68	600.00	5.48	0.00	0.00	3762.09	13.15	0.00	0.00	0.00	114426.35
2.10	-16.90	0.00	0.00	0.00	0.00	0.00	0.00	6.75	0.00	0.00	0.00	18.25	0.00	0.00	0.00	0.00	779.07
3.95	0.00	0.00	0.00	0.00	0.00	0.00	1566.58	0.00	0.00	0.00	182.34	8.00	0.00	0.00	0.00	3175.65	5150.59
0.00	21637.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2733.99	503.12	0.00	0.00	0.00	5286.07	32059.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1849.28	0.00	0.00	1849.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	2.45	0.00	86.08	175.63

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 43-B-4860 - ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	60-Others Cont.....														
212	Soap	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214	Toilet Preparation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216	PhotoFilm	17017.46	0.00	0.00	0.00	0.00	0.00	73.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
217	Jute	2105.57	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
218	Salt	2377.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
219	Ceramics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220	Tobacco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	Others	7435.49	10.19	0.00	0.00	0.00	0.00	19.38	0.00	0.00	1.42	0.00	0.00	2992.85	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	2.15	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to Reserve Fund/Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct - Receipt & Recoveries On Capital Account	-7759.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60 : Others	24009.47	55.19	0.00	4.45	0.00	2.15	262.38	0.00	0.00	1.42	2.10	0.00	2992.85	0.00
	Total 4860 : Capital Outlay on Consumer Industries (Up to the Year 2012-13)	461870.63	49456.14	0.00	37311.21	0.00	760.59	5486.00	0.00	0.00	20188.34	4474.36	0.00	3133.77	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 43-B-4860 - ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
2163.00	-2.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00	2161.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.60	0.00	0.00	0.00	0.00	0.00	0.00	7.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17090.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18500.76	0.00	0.00	0.00	20756.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.30	0.00	123.08	0.00	0.00	0.00	0.00	0.00	5.12	2508.65
-51.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-51.79
62.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.12
93.78	0.00	12.00	0.00	1698.61	0.00	0.00	20467.41	38.66	0.47	116.62	2251.90	212.95	2939.40	-614.87	0.00	8187.55	45863.81
0.00	0.00	166.76	0.00	0.00	0.00	0.00	0.00	28.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.76
0.00	0.00	0.00	-10.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.63
0.00	26.67	0.00	26.03	0.00	0.00	0.00	4142.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4195.60
0.00	0.00	0.00	-0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.47	0.00	-2425.29	0.00	0.00	-10184.98
2273.16	21644.84	178.76	15.32	1698.61	0.00	0.00	26176.89	83.16	0.47	247.30	5168.23	827.03	21440.16	-1188.43	0.00	16740.47	122635.98
52810.83	44000.41	1195.51	36184.81	5316.93	0.00	0.00	32737.62	8453.56	13840.48	7846.66	5168.24	28636.98	21453.31	143356.06	0.00	24112.98	1007795.42

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Textiles														
101	Loans to Co-operative Spinning Mills														
	Balance as on 1st April, 2012	4290.08	0.00	0.00	8341.89	0.00	0.00	0.00	0.00	0.00	6.16	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	4.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	4290.08	0.00	0.00	8337.17	0.00	0.00	0.00	0.00	6.16	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	97821.46	0.00	0.00	477.36	0.00	944.68	132.43	6.65	0.00	35267.85	0.00	0.00	0.00	0.00
	Advanced during the year	6660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	2.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	104481.46	0.00	0.00	477.36	0.00	944.68	129.77	6.65	0.00	35267.85	0.00	0.00	0.00	0.00
195	Loans to Co-operation														
	Balance as on 1st April, 2012	0.00	0.00	0.00	181.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	181.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes - Assistance to Small Handloom Unit														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	15.00	10.68	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	15.00	10.68	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	36.64	0.00	0.00	7923.78	551.09	0.00	0.00	103.82	5.61	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	149.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	36.64	0.00	0.00	8073.18	551.09	0.00	0.00	103.82	5.61	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
1381.86	4283.10	0.00	0.00	0.00	0.00	0.00	0.00	1722.75	0.00	0.00	0.00	7263.39	0.00	13199.40	0.00	2422.66	42911.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.66	0.00	0.00	0.00	919.51	1385.17
-0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.47
1382.11	4283.10	0.00	0.00	0.00	0.00	0.00	0.00	1722.75	0.00	0.00	0.00	7729.05	0.00	13199.40	0.00	3342.17	44291.99
3008.80	10787.63	9456.85	32438.20	0.00	0.00	0.00	0.00	4195.33	45.25	0.00	0.00	251.70	0.00	17850.03	0.00	44003.31	256687.53
106.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.98	0.00	4212.56	11430.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	22.66
3115.07	10787.63	9456.85	32438.20	0.00	0.00	0.00	0.00	4195.33	45.25	0.00	0.00	251.70	0.00	18302.01	0.00	48195.87	268095.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1307.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1489.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1307.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1489.18
0.00	0.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20
0.00	0.00	29.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	29.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.38
3986.53	0.00	0.00	1362.44	0.00	0.00	0.00	0.00	0.00	0.00	562.68	0.00	56.06	0.00	0.00	0.00	0.00	14588.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.40
5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-30.01	0.00	0.00	0.00	0.00	0.00	0.00	-25.01
3981.53	0.00	0.00	1362.44	0.00	0.00	0.00	0.00	0.00	0.00	592.69	0.00	56.06	0.00	0.00	0.00	0.00	14763.06

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	Total 01-Textiles														
	Balance as on 1st April, 2012	102111.54	0.00	36.64	9000.64	0.00	8868.46	698.52	17.33	0.00	35377.83	5.61	0.00	0.00	0.00
	Advanced during the year	6660.00	0.00	0.00	0.00	0.00	149.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	4.72	0.00	0.00	2.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	108771.54	0.00	36.64	8995.92	0.00	9017.86	695.86	17.33	0.00	35377.83	5.61	0.00	0.00	0.00
	03-Leather														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	16130.80	0.00	0.00	687.77	0.00	0.00	1212.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	16130.80	0.00	0.00	687.77	0.00	0.00	1212.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Leather Co-operatives														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.00	45.09	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.00	45.09	0.00	0.00	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	114.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	114.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	19.57	0.00	0.00	0.00	2.33	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	19.57	0.00	0.00	0.00	2.33	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03-Leather														
	Balance as on 1st April, 2012	16130.80	0.00	0.00	707.52	0.00	0.00	1326.71	2.33	0.00	0.00	45.09	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	16130.80	0.00	0.00	707.52	0.00	0.00	1326.71	2.33	0.00	0.00	45.09	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
8377.19	15070.73	9487.75	33800.64	0.00	0.00	0.00	0.00	7225.87	45.25	562.68	0.00	7571.15	0.00	31049.43	0.00	46425.97	315733.23
106.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.66	0.00	451.98	0.00	5132.07	12965.38
4.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-30.01	0.00	0.00	0.00	0.00	0.00	20.00	2.12
8478.71	15070.73	9487.75	33800.64	0.00	0.00	0.00	0.00	7225.87	45.25	592.69	0.00	8036.81	0.00	31501.41	0.00	51538.04	328696.49
5.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.02	0.00	0.00	0.00	301.90	18680.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.02	0.00	0.00	0.00	301.90	18680.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.22
0.00	0.00	6.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	6.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.32
5.58	0.00	6.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.02	0.00	0.00	0.00	301.90	18868.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.58	0.00	6.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.02	0.00	0.00	0.00	301.90	18868.37

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	04-Sugar														
101	Loans to Co-operative Sugar Mills														
	Balance as on 1st April, 2012	5216.60	0.00	0.00	19207.14	0.00	30.00	10.00	0.00	0.00	334.60	82978.09	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	192.00	0.00	0.00	0.00	0.00	0.00	0.00	9200.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4000.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	5216.60	0.00	0.00	19399.14	0.00	30.00	10.00	0.00	0.00	334.60	88178.09	0.00	0.00	0.00
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	524554.00	0.00	0.00	351.54	0.00	331.00	39742.35	37.80	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	60000.00	0.00	0.00	0.00	0.00	0.00	894.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	794.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	584554.00	0.00	0.00	351.54	0.00	331.00	39842.49	37.80	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.21	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.21	0.00	0.00	0.00	0.00
797	Transfer to/from Reserve Fund and Deposit Accounts														
	Balance as on 1st April, 2012	-28397.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	-28397.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	6482.95	0.00	0.00	783.00	0.00	858.77	0.00	0.00	0.00	0.00	3.74	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	6482.95	0.00	0.00	783.00	0.00	858.77	0.00	0.00	0.00	0.00	3.74	0.00	0.00	0.00
902	Deduct Amount met from Sugar Development Fund														
	Balance as on 1st April, 2012	-491640.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	-60000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	-551640.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
41017.95	1412.42	193.35	0.00	0.00	0.00	0.00	0.00	2096.76	27.04	0.00	0.00	38750.49	0.00	59528.15	0.00	0.00	250802.59
2400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3813.04	0.00	42000.00	0.00	0.00	57605.04
401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4401.00
43016.95	1412.42	193.35	0.00	0.00	0.00	0.00	0.00	2096.76	27.04	0.00	0.00	42563.53	0.00	101528.15	0.00	0.00	304006.63
31746.45	261.82	1418.62	0.00	0.00	0.00	0.00	48.00	0.00	0.00	10.59	0.00	18964.01	0.00	152761.29	0.00	4659.02	774886.49
2295.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.39	63199.71
2409.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	3134.29	0.00	0.00	6488.81
31632.11	261.82	1418.62	0.00	0.00	0.00	0.00	48.00	0.00	0.00	10.59	0.00	18814.01	0.00	149627.00	0.00	4668.41	831597.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-28397.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	207.96	0.00	0.00	0.00	39.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8375.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	207.96	0.00	0.00	0.00	39.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8375.72
-1255.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-1255.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	Total 04-Sugar														
	Balance as on 1st April, 2012	16216.32	0.00	0.00	20341.68	0.00	1219.77	39752.35	37.80	0.00	497.81	82981.83	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	192.00	0.00	0.00	894.96	0.00	0.00	0.00	9200.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	794.82	0.00	0.00	0.00	4000.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	16216.32	0.00	0.00	20533.68	0.00	1219.77	39852.49	37.80	0.00	497.81	88181.83	0.00	0.00	0.00
	05-Paper and Newsprint														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	35110.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	3567.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	38677.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	314.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	314.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 05-Paper and Newsprint														
	Balance as on 1st April, 2012	35110.02	0.00	0.00	0.00	0.00	314.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	3567.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	38677.02	0.00	0.00	0.00	0.00	314.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	60-Others														
101	Edible Oils														
	Balance as on 1st April, 2012	350.05	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	350.05	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
71508.56	1674.24	1611.97	207.96	0.00	0.00	0.00	87.30	2096.76	27.04	10.59	0.00	57714.50	0.00	212289.44	0.00	4659.02	512934.94
4695.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3813.04	0.00	42000.00	0.00	9.39	60804.75
2810.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	3134.29	0.00	0.00	10889.81
73393.22	1674.24	1611.97	207.96	0.00	0.00	0.00	87.30	2096.76	27.04	10.59	0.00	61377.54	0.00	251155.15	0.00	4668.41	562849.88
187.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.04	0.00	0.00	0.00	612.86	35910.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3567.00
60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
127.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.04	0.00	0.00	0.00	612.86	39417.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.00
187.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.04	0.00	0.00	0.00	612.86	36224.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3567.00
60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
127.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.04	0.00	0.00	0.00	612.86	39731.24
0.00	0.00	0.27	0.00	0.00	0.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.27	0.00	0.00	0.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.42

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Minor Head	Amount in Lakh Rupees														
	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	60-Others.	Cont...													
102	Foods and Beverages														
	Balance as on 1st April, 2012	232.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	232.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	55481.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	3517.06	0.00	0.00	0.00	0.00	352.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	58998.90	0.00	0.00	0.00	0.00	352.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Co-operatives														
	Balance as on 1st April, 2012	0.00	58.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	58.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206	Distillaries														
	Balance as on 1st April, 2012	0.00	0.00	0.00	1.29	0.00	0.00	0.00	0.00	0.00	0.00	74.75	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	1.29	0.00	0.00	0.00	0.00	0.00	0.00	74.75	0.00	0.00	0.00
212	Soap														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216	Photo Films														
	Balance as on 1st April, 2012	34386.23	0.00	0.00	0.00	0.00	0.00	12.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	34386.23	0.00	0.00	0.00	0.00	0.00	12.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.30	0.00	0.00	0.00	20.28	311.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.30	0.00	0.00	0.00	20.28	311.66
0.00	26964.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30775.23	113221.52
0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.35	4978.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.21	20.21
0.00	27864.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30964.37	118179.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.04
408.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
408.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34398.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34398.98

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	60-Others	Cont...													
218	Salt														
	Balance as on 1st April, 2012	1137.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	1137.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
317	Jute														
	Balance as on 1st April, 2012	1690.64	0.00	0.00	0.00	0.00	75.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	1690.64	0.00	0.00	0.00	0.00	75.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	Others														
	Balance as on 1st April, 2012	43.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1004.11	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	43.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1004.11	0.00
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Others Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	6445.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	6445.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.71	0.00	0.00	0.00	9.98	0.00	0.00	0.00	0.00	1158.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.71	0.00	0.00	0.00	9.98	0.00	0.00	0.00	0.00	1158.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6164.60	7930.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6164.60	7930.46
1711.47	8.67	300.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	7757.27	92.99	40000.46	0.00	0.00	0.00	23467.66	74486.11
0.00	0.00	1697.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1705.00	0.00	37500.00	0.00	0.00	0.00	354.60	41257.11
50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.34	0.00	7.26	0.00	0.00	0.00	0.00	190.60
1661.47	8.67	1997.51	0.00	0.00	0.00	0.00	100.00	0.00	0.00	9328.93	92.99	77493.20	0.00	0.00	0.00	23822.26	115552.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448.00	448.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.00	472.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.00	118.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.00	124.00
0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	6490.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	6490.96

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	60-Others	Cont...													
	Total 60-Others														
	Balance as on 1st April, 2012	93321.46	58.02	0.00	1.29	0.00	6521.13	12.75	0.10	0.00	0.00	74.75	0.00	1004.11	0.00
	Advanced during the year	3517.06	0.00	0.00	0.00	0.00	352.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	96838.52	58.02	0.00	1.29	0.00	6873.13	12.75	0.10	0.00	0.00	74.75	0.00	1004.11	0.00
	Total 6860 : Loans for Consumer Industries														
	Balance as on 1st April, 2012	262890.14	58.02	36.64	30051.13	0.00	16923.36	41790.33	57.56	0.00	35875.64	83107.28	0.00	1004.11	0.00
	Advanced during the year	13744.06	0.00	0.00	192.00	0.00	501.40	894.96	0.00	0.00	0.00	9200.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	4.72	0.00	0.00	797.48	0.00	0.00	0.00	4000.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	276634.20	58.02	36.64	30238.41	0.00	17424.76	41887.81	57.56	0.00	35875.64	88307.28	0.00	1004.11	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.58	0.00	0.00	0.00	0.00	0.00	0.00	1410.91	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
2119.71	26973.17	300.27	0.00	0.00	0.00	0.00	100.00	246.71	0.00	7757.27	92.99	40069.74	0.00	45.00	0.00	60993.77	239692.24
0.00	900.00	1697.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1705.00	0.00	37500.00	0.00	0.00	0.00	593.95	46265.52
50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.34	0.00	7.26	0.00	0.00	0.00	20.21	210.81
2069.71	27873.17	1997.78	0.00	0.00	0.00	0.00	100.00	246.71	0.00	9328.93	92.99	77562.48	0.00	45.00	0.00	61567.51	285746.95
82198.44	43718.14	11406.41	34008.60	0.00	0.00	0.00	187.30	9569.34	72.29	8330.54	92.99	105697.37	0.00	243383.87	0.00	112993.51	1123453.01
4801.63	900.00	1697.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1705.00	0.00	41778.70	0.00	42451.98	0.00	5735.41	123602.65
2925.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.33	0.00	157.26	0.00	3134.29	0.00	40.21	11162.74
84074.62	44618.14	13103.92	34008.60	0.00	0.00	0.00	187.30	9569.34	72.29	9932.21	92.99	147318.81	0.00	282701.56	0.00	118688.71	1235892.92
0.00	0.00	0.00	5.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.35	1440.21

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 44 : 0875 - ACCOUNT of RECEIPTS from OTHER INDUSTRIES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01 Opium and Alkaloid Industries															
107	Ghazipur Opium Factory	2667.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Neemuch Opium Factory	12845.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Ghazipur Alkaloid Works Factory	3077.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Neemuch Alkaloid Works	12683.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Other Industries															
800	Other Receipts	0.00	0.00	0.00	1.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
03-Development of Backward Areas															
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-Others															
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 0875 : Receipts from Other Industries		31274.33	0.00	0.00	1.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 44 : 0875 - ACCOUNT of RECEIPTS from OTHER INDUSTRIES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2667.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12845.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3077.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12683.87
0.00	0.00	0.00	2.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.71	0.00	0.00	14.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.24
0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02
0.00	0.30	0.02	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.81	0.00	0.15	2.30
0.00	0.30	0.04	2.90	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.52	0.00	0.15	31292.50

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 44-A-2875-ACCOUNT of EXPENDITURE on OTHER INDUSTRIES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Opium and Alkaid Industries															
001	Direction and Administration	49.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Ghazipur Opium Factory	4855.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Neemuch Opium Factory	15154.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Ghazipur Alkaid Works	9103.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Neemuch Alkaid Works	11330.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of overpayments	-0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Opium and Alkaid Industries		40492.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-Other Industries															
001	Direction and Administration	0.00	0.00	0.00	0.00	82.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	41140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	189.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	58.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	845.26	97.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Other Industries		41140.00	0.00	0.00	1093.85	179.76	0.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00	0.00
Total 2875 : Expenditure on Other Industries		81632.71	0.00	0.00	1093.85	179.76	0.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 44-A-2875-ACCOUNT of EXPENDITURE on OTHER INDUSTRIES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4855.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15154.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9103.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11330.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40492.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41196.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1887.42	0.00	0.00	0.00	2830.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.82	0.00	0.00	0.00	0.00	1887.42	0.00	0.00	0.00	44357.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.82	0.00	0.00	0.00	0.00	1887.42	0.00	0.00	0.00	84850.12

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 44-B-4875 - ACCOUNT of CAPITAL OUTLAY on OTHER INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Opium and Alkaloid Industries															
107	Ghazipur Opium Factory	1.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Neemuch Opium Factory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Ghazipur Alkaloid Works	0.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Neemuch Alkaloid Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01-Opium and Alkaloid Industries	2.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-Other Industries															
004	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and other Undertakings	4410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60-Other Industries	4410.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	MH 4875: Capital Outlay on Other Industries (During the Year 2012-13)	4412.53	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 44-B-4875 - ACCOUNT of CAPITAL OUTLAY on OTHER INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4410.00
0.00	0.00	1389.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00	0.00	0.00	0.00	2314.95
0.00	0.00	1389.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00	0.00	0.00	0.00	6724.95
0.00	0.00	1389.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00	0.00	0.00	0.00	6727.48

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 44-B-4875 - ACCOUNT of CAPITAL OUTLAY on OTHER INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Opium and Alkaloid Industries															
107	Ghazipur Opium Factory	472.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Neemuch Opium Factory	1066.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Ghazipur Alkaloid Works	568.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Neemuch Alkaloid Works	1215.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01-Opium and Alkaloid Industries	3322.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-Other Industries															
004	Research and Development	4439.37	0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and other Undertakings	71273.10	0.00	0.00	14292.86	289.50	5.00	0.00	0.00	0.00	0.00	9.43	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	3680.84	0.00	0.00	38560.94	5.81	0.00	23.78	0.00	0.00	2.41	0.00	0.00	6.01	0.00
901	Deduct - Receipt & Recoveries On Capital Account	-364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60-Other Industries	79029.31	0.00	0.00	52854.03	295.31	5.00	23.78	0.00	0.00	2.41	9.43	0.00	6.01	0.00
	MH 4875: Capital Outlay on Other Industries (Up to the Year 2012-13)	85674.41	0.00	0.00	52854.03	295.31	5.00	23.78	0.00	0.00	2.41	9.43	0.00	6.01	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 44-B-4875 - ACCOUNT of CAPITAL OUTLAY on OTHER INDUSTRIES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1066.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1215.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3322.55
0.00	1.00	214.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.10	0.00	0.00	0.00	0.46	4701.14
3541.27	0.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.24	0.00	0.00	52743.37	0.00	0.00	0.00	492.57	142702.00
0.00	0.00	584.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.86
10.98	0.00	25316.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.40	0.00	239.48	3665.50	0.00	0.00	0.00	71523.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-364.00
3552.25	1.66	26116.00	0.00	0.00	0.00	0.00	0.00	0.00	54.24	11.40	0.00	53027.95	3665.50	0.00	0.00	493.03	219147.31
3552.25	1.66	26116.00	0.00	0.00	0.00	0.00	0.00	0.00	54.24	11.40	0.00	53027.95	3665.50	0.00	0.00	493.03	225792.41

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 44-C-6875-ACCOUNT of LOANS for OTHER INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Minor Head	Amount in Lakh Rupees														
	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
60-Other Industries															
190	Assistance to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	8915.12	0.00	0.00	14126.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	2628.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	8915.12	0.00	0.00	11497.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	8048.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	8048.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 6875 : Loans for other Industries															
	Balance as on 1st April, 2012	8915.12	0.00	0.00	22175.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	2628.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	8915.12	0.00	0.00	19546.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 44-C-6875-ACCOUNT of LOANS for OTHER INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
577.90	0.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00	0.00	7767.89	0.00	0.00	0.00	0.00	31612.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.00	0.00	0.00	0.00	0.00	127.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2628.96
577.90	0.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00	0.00	7894.89	0.00	0.00	0.00	0.00	29110.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	0.00	0.00	0.00	330.50	0.00	0.00	0.00	4683.82	13161.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.50	262.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	0.00	0.00	0.00	330.50	0.00	0.00	0.00	4946.32	13423.81
577.90	0.00	0.00	0.00	0.00	0.00	225.00	0.00	98.00	0.00	0.00	0.00	8098.39	0.00	0.00	0.00	4683.82	44774.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.00	0.00	0.00	0.00	262.50	389.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2628.96
577.90	0.00	0.00	0.00	0.00	0.00	225.00	0.00	98.00	0.00	0.00	0.00	8225.39	0.00	0.00	0.00	4946.32	42534.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 45-A-2885-ACCOUNT of EXPENDITURE on INDUSTRIAL FINANCIAL INSTITUTIONS for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Industrial Financial Institutions															
101	Assistance to Industrial Financial Institutions	40000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	30888.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Industrial Financial Institutions		70888.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Development of backward Areas															
101	Subsidies	39671.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-39.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Development of backward Areas		39631.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-Others															
190	Assistance to Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.50	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Others		0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	148.50	0.00	0.00	0.00	0.00	0.00
Total 2885 : Expenditure on Industrial Financial Institutions		110520.24	0.00	0.00	0.00	0.00	0.00	0.00	30.00	148.50	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 45-A-2885-ACCOUNT of EXPENDITURE on INDUSTRIAL FINANCIAL INSTITUTIONS for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40020.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30888.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70908.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39671.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.77	0.00	0.00	0.00	0.00	-41.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.77	0.00	0.00	0.00	0.00	39630.18
0.00	631.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	661.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.51	0.00	0.00	0.00	0.00	0.00	85.66	0.00	0.00	313.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	631.65	0.00	0.00	0.00	0.00	0.00	0.00	94.12	0.00	0.00	0.00	0.00	0.00	85.66	0.00	0.00	989.93
0.00	631.65	0.00	0.00	0.00	0.00	0.00	0.00	114.12	0.00	0.00	0.00	-1.77	0.00	85.66	0.00	0.00	111528.40

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 45-B-4885 - ACCOUNT of CAPITAL OUTLAY on OTHER INDUSTRIES AND MINERALS during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Investments in Industrial Financial Institutions														
190	Investments in Public Sector and other Undertakings	60007.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
	02-Development of Backward Areas														
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	60-Others														
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.57	0.00	0.00	0.00	100.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	4299.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4885 : Capital Outlay on Other Industries and Minerals (During the Year 2012-13)	60007.00	0.00	0.00	0.00	0.00	4299.95	3000.00	0.00	0.00	1.57	2.00	0.00	0.00	100.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 45-B-4885 - ACCOUNT of CAPITAL OUTLAY on OTHER INDUSTRIES AND MINERALS during and to the end of the year 2012-13

**Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)**

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
5366.42	4327.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2565.00	0.00	0.00	0.00	0.00	0.00	2000.00	74767.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.57
0.00	153.74	0.00	0.00	0.00	205.00	0.00	0.00	0.00	0.00	4105.27	0.00	0.00	0.00	0.00	0.00	0.00	8763.96
5366.42	4480.74	500.00	0.00	0.00	205.00	0.00	0.00	0.00	0.00	6670.27	0.00	0.00	0.00	0.00	0.00	2000.00	86632.95

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 45-B-4885 - ACCOUNT of CAPITAL OUTLAY on OTHER INDUSTRIES AND MINERALS during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Investments in Industrial Financial Institutions															
190	Investments in Public Sector and other Undertakings	663385.85	11279.71	1735.00	7168.45	115.41	88.95	3093.15	1530.06	10421.84	71825.99	27931.01	6871.78	3464.70	0.00
200	Other Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.60	519.97	0.00	10.06	223.91	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	728.19	0.00	0.00	421.41	0.00	139.00	0.00	0.00
800	Other Expenditure	0.00	1022.52	0.00	0.00	0.00	0.00	346.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01-Investments in Industrial Financial Institutions	663385.85	12302.23	1735.00	7168.45	115.41	88.95	4167.75	1530.06	10425.44	72767.37	28253.01	7020.84	3688.61	0.00
02-Development of Backward Areas															
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	126.71	112232.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02-Development of Backward Areas	0.00	0.00	0.00	0.00	0.00	126.71	114257.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-Others															
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	7839.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 45-B-4885 - ACCOUNT of CAPITAL OUTLAY on OTHER INDUSTRIES AND MINERALS during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
74104.91	85058.33	34289.57	13480.51	321.40	0.00	0.00	0.00	48310.89	14655.05	10127.70	1582.50	0.00	205.50	22971.71	-53935.35	55650.40	1115735.02
0.00	0.00	9606.74	0.00	0.00	0.00	0.00	0.00	25.14	1062.82	0.00	0.00	0.00	1485.45	500.00	0.00	0.00	13437.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.00
0.00	0.00	1316.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1805.50	0.00	0.00	0.00	0.00	0.00	0.00	4410.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1368.93
74104.91	85058.33	45213.03	13480.51	321.40	0.00	0.00	0.00	48336.03	15717.87	11933.20	1582.50	0.00	1690.95	23471.71	-53935.35	55650.40	1135274.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1651.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1651.75
0.00	0.00	163.07	0.00	0.00	0.00	0.00	0.00	216.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112358.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-975.00
0.00	0.00	163.07	0.00	0.00	0.00	0.00	0.00	1868.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116415.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.30	-1.30
0.00	460.37	0.00	0.00	0.00	8900.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1731.84	0.00	0.00	18932.60
0.00	4500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4500.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13.

No. 45-B-4885 - ACCOUNT of CAPITAL OUTLAY on OTHER INDUSTRIES AND MINERALS during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
60-Others	Cont.....														
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	579.72	0.00	0.00	3.27	0.00	1.47	0.00	500.00
800	Other Expenditure	4822.22	0.00	0.00	0.00	213.93	44064.17	1446.62	0.00	812.36	1262.26	459.18	12.04	584.30	0.00
901	Deduct - Receipt & Recoveries On Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60-Others	4822.22	0.00	0.00	0.00	213.93	51904.15	2026.34	0.00	812.36	1265.53	459.18	13.51	584.30	500.00
	Total 4885 : Capital Outlay on Other Industries and Minerals (Up to the Year 2012-13)	668208.07	24604.46	3470.00	14336.90	444.75	52335.47	238876.22	3060.12	21663.24	146800.27	56965.20	14055.19	7961.52	500.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 45-B-4885 - ACCOUNT of CAPITAL OUTLAY on OTHER INDUSTRIES AND MINERALS during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	1159.46
0.00	6140.57	15.13	8347.04	0.00	602.79	76.75	0.00	1201.87	302.33	30236.61	5.20	0.00	0.00	7710.25	0.00	4176.28	112491.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.08	0.00	0.00	0.00	0.00	0.00	-1300.49	0.00	0.00	-1300.57
0.00	11100.94	15.13	8347.04	0.00	9503.20	76.75	0.00	1201.79	302.33	30311.61	5.20	0.00	0.00	8141.60	0.00	4174.98	135782.09
148209.82	181217.60	90767.33	35308.06	642.80	9503.20	76.75	0.00	101610.35	31738.07	54178.01	3170.20	0.00	3381.90	55085.02	-107870.70	115475.78	1975775.60

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 45-C-6885-ACCOUNT of LOANS to OTHER INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Loans to Industrial Financial Institutions															
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	923417.24	0.00	4000.00	2658.41	609.92	549.01	19409.63	0.00	0.00	61073.26	0.00	0.00	30860.21	-144.99
	Advanced during the year	6065.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	70133.25	0.00	0.00	0.00	0.00	0.00	1.68	0.00	0.00	0.00	0.00	0.00	0.00	14.24
	Balance as on 31st March, 2013	859349.75	0.00	4000.00	2658.41	609.92	549.01	19407.95	0.00	0.00	61073.26	0.00	0.00	30860.21	-159.23
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	3877.94	164.11	0.00	2686.16	0.00	0.00	0.00	3109.98
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.24
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	3877.94	164.11	0.00	2686.16	0.00	0.00	0.00	3108.74
800	Other Loans														
	Balance as on 1st April, 2012	34.69	0.00	0.00	756.20	0.00	0.00	0.00	16.97	-0.02	513.75	0.00	0.00	6460.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5305.99	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	34.69	0.00	0.00	756.20	0.00	0.00	0.00	16.97	-0.02	513.75	0.00	0.00	11765.99	0.00
Total 01-Loans to Industrial Financial Institutions															
	Balance as on 1st April, 2012	923451.93	0.00	4000.00	3414.61	609.92	549.01	23287.57	181.08	-0.02	64273.17	0.00	0.00	37320.21	2964.99
	Advanced during the year	6065.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5305.99	0.00
	Repaid during the year	70133.25	0.00	0.00	0.00	0.00	0.00	1.68	0.00	0.00	0.00	0.00	0.00	0.00	15.48
	Balance as on 31st March, 2013	859384.44	0.00	4000.00	3414.61	609.92	549.01	23285.89	181.08	-0.02	64273.17	0.00	0.00	42626.20	2949.51
02-Development of Backward Areas															
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	47.81	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	47.81	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 45-C-6885-ACCOUNT of LOANS to OTHER INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
3666.94	4576.40	153.77	12557.06	0.00	0.00	0.00	0.00	2629.40	1489.34	2125.19	202.87	21457.70	0.00	70544.20	0.00	2127.36	1163962.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	14973.63	0.00	0.00	21049.39
0.00	0.00	11.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1449.06	0.00	3048.24	0.00	5187.00	0.00	0.00	79845.19
3666.94	4576.40	142.05	12557.06	0.00	0.00	0.00	0.00	2629.40	1489.34	676.13	202.87	18419.46	0.00	80330.83	0.00	2127.36	1105167.12
0.00	0.00	282.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10121.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.24
0.00	0.00	282.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10119.93
0.00	0.00	46.78	0.00	0.00	800.00	0.00	0.00	1948.36	0.00	0.00	14.14	0.00	0.00	0.00	0.00	0.00	10590.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5630.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	46.78	0.00	0.00	800.00	0.00	0.00	2273.36	0.00	0.00	14.14	0.00	0.00	0.00	0.00	0.00	16221.86
3666.94	4576.40	483.53	12557.06	0.00	800.00	0.00	0.00	4577.76	1489.34	2125.19	217.01	21457.70	0.00	70544.20	0.00	2127.36	1184674.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	0.00	10.00	0.00	14973.63	0.00	0.00	26680.38
0.00	0.00	11.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1449.06	0.00	3048.24	0.00	5187.00	0.00	0.00	79846.43
3666.94	4576.40	471.81	12557.06	0.00	800.00	0.00	0.00	4902.76	1489.34	676.13	217.01	18419.46	0.00	80330.83	0.00	2127.36	1131508.91
0.00	0.00	0.00	17987.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	928.59	0.00	0.00	18978.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	491.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491.40
0.00	0.00	0.00	17495.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	928.59	0.00	0.00	18487.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.69	0.00	0.00	0.00	0.00	0.00	0.00	99.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.05	0.00	0.00	0.00	0.00	0.00	0.00	73.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.64	0.00	0.00	0.00	0.00	0.00	0.00	26.64

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 45-C-6885-ACCOUNT of LOANS to OTHER INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Development of Backward Areas Cont...														
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	-2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	-2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02-Development of Backward Areas														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	-2.50	0.00	0.00	15.00	0.00	0.00	47.81	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	-2.50	0.00	0.00	15.00	0.00	0.00	47.81	0.00
	60-Others														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.88	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.88	0.00	0.00	0.00	0.00	0.00	0.00
195	Industrial Co-operatives														
	Balance as on 1st April, 2012	2382.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	2382.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Loans Under Exercise Relief Scheme														
	Balance as on 1st April, 2012	39.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	39.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 45-C-6885-ACCOUNT of LOANS to OTHER INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.50
0.00	0.00	0.00	17987.39	0.00	0.00	0.00	0.00	0.00	0.00	99.69	0.00	0.00	0.00	928.59	0.00	0.00	19075.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	491.40	0.00	0.00	0.00	0.00	0.00	0.00	73.05	0.00	0.00	0.00	0.00	0.00	0.00	564.45
0.00	0.00	0.00	17495.99	0.00	0.00	0.00	0.00	0.00	0.00	26.64	0.00	0.00	0.00	928.59	0.00	0.00	18511.53
0.00	33540.31	165.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4159.53	0.00	0.00	0.00	0.00	37924.77
0.00	10157.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10157.00
0.00	-0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1166.74	0.00	0.00	0.00	0.00	1166.32
0.00	43697.73	165.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2992.79	0.00	0.00	0.00	0.00	46915.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2382.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2382.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.90

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 45-C-6885-ACCOUNT of LOANS to OTHER INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	60-Others														
	Cont....														
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	944.47	54.09	0.00	0.00	0.00	0.00	0.00	220.41
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	944.47	54.09	0.00	0.00	0.00	0.00	0.00	220.41
800	Other Loans														
	Balance as on 1st April, 2012	3546.10	0.00	0.00	0.00	0.00	17.90	6632.88	348.31	0.00	1085.97	0.00	0.00	7529.41	-46.04
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	3546.10	0.00	0.00	0.00	0.00	17.90	6632.88	348.31	0.00	1085.97	0.00	0.00	7529.41	-46.04
	Total 60-Others														
	Balance as on 1st April, 2012	5968.78	0.00	0.00	0.00	0.00	17.90	7577.35	462.28	0.00	1085.97	0.00	0.00	7529.41	174.37
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	5968.78	0.00	0.00	0.00	0.00	17.90	7577.35	462.28	0.00	1085.97	0.00	0.00	7529.41	174.37
	Total 6885 : Loans to Other Industries and Minerals														
	Balance as on 1st April, 2012	929420.71	0.00	4000.00	3414.61	609.92	566.91	30862.42	643.36	-0.02	65374.14	0.00	0.00	44897.43	3139.36
	Advanced during the year	6065.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5305.99	0.00
	Repaid during the year	70133.25	0.00	0.00	0.00	0.00	0.00	1.68	0.00	0.00	0.00	0.00	0.00	0.00	15.48
	Balance as on 31st March, 2013	865353.22	0.00	4000.00	3414.61	609.92	566.91	30860.74	643.36	-0.02	65374.14	0.00	0.00	50203.42	3123.88
	Interest received and credited to revenue	116706.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 45-C-6885-ACCOUNT of LOANS to OTHER INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	149.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1368.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	149.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1368.05
3709.73	-778.01	1823.57	43.62	0.00	325.33	0.00	0.00	245.77	0.00	2150.02	0.00	0.00	0.00	2138.82	0.00	22497.05	51270.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67.23	63.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.36	0.00	0.00	0.00	0.00	0.00	0.00	170.86
3642.50	-841.28	1823.57	43.62	0.00	325.33	0.00	0.00	245.77	0.00	2109.66	0.00	0.00	0.00	2138.82	0.00	22497.05	51099.57
3709.73	32762.30	2137.70	43.62	0.00	325.33	0.00	0.00	245.77	0.00	2150.02	0.00	4159.53	0.00	2138.82	0.00	22497.05	92985.93
0.00	10157.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10157.00
67.23	62.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.36	0.00	1166.74	0.00	0.00	0.00	0.00	1337.18
3642.50	42856.45	2137.70	43.62	0.00	325.33	0.00	0.00	245.77	0.00	2109.66	0.00	2992.79	0.00	2138.82	0.00	22497.05	101805.75
7376.67	37338.70	2621.23	30588.07	0.00	1125.33	0.00	0.00	4823.53	1489.34	4374.90	217.01	25617.23	0.00	73611.61	0.00	24624.41	1296736.87
0.00	10157.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	0.00	10.00	0.00	14973.63	0.00	0.00	36837.38
67.23	62.85	11.72	491.40	0.00	0.00	0.00	0.00	0.00	0.00	1562.47	0.00	4214.98	0.00	5187.00	0.00	0.00	81748.06
7309.44	47432.85	2609.51	30096.67	0.00	1125.33	0.00	0.00	5148.52	1489.34	2812.43	217.01	21412.25	0.00	83398.24	0.00	24624.41	1251826.18
0.00	0.00	0.00	47.33	0.00	0.00	0.00	0.00	0.00	0.00	188.13	0.00	0.00	0.00	0.00	0.00	0.00	116941.74

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 46 : 1051 - ACCOUNT of RECEIPTS from PORTS AND LIGHT HOUSES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Major Ports															
101	Receipts from Ferry Services	1311.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Registration and other fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	1099.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Major Ports		2410.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Minor Ports															
102	Receipts from Welfare Organisations for seamen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.14	0.00	0.00	0.00	0.00	0.00
103	Registration and other fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57273.85	0.00	0.00	0.00	0.00
800	Other Receipts	216.40	761.44	0.00	0.00	0.00	0.00	0.00	0.00	203.56	494.09	0.00	0.00	0.00	0.00
900	Deduct- Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Minor Ports		216.40	761.44	0.00	0.00	0.00	0.00	0.00	0.00	233.70	57767.94	0.00	0.00	0.00	0.00
03-Light Houses and Lightships															
101	Light Dues	20423.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	261.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Light Houses and Light Ships		20684.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80-General															
800	Other Receipts	0.16	0.00	0.00	10974.87	0.00	0.00	0.00	0.00	1087.30	0.00	0.00	0.00	0.00	0.00
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General		0.16	0.00	0.00	10974.87	0.00	0.00	0.00	0.00	1087.30	0.00	0.00	0.00	0.00	0.00
Total 1051 : Receipts from Ports and Light Houses		23311.96	761.44	0.00	10974.87	0.00	0.00	0.00	0.00	1321.00	57767.94	0.00	0.00	0.00	0.00

Note: 1051-02-102 is Registration and other fees for Goa.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 46 : 1051 - ACCOUNT of RECEIPTS from PORTS AND LIGHT HOUSES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1311.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.79	22.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1100.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.79	2434.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.14
268.78	865.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58408.01
44.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1817.02
-0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.05
313.44	865.38	0.00	0.00	0.00	0.00	0.00	0.00	96.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60255.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20423.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20687.27
0.00	4325.65	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	509.82	0.00	0.00	0.00	0.00	16898.17
0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01
0.00	4325.64	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	509.82	0.00	0.00	0.00	0.00	16898.16
313.44	5191.02	0.00	0.00	0.00	0.00	0.00	0.00	101.05	0.00	0.00	0.00	509.82	0.00	0.00	0.00	22.79	100275.33

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 46-A-3051-ACCOUNT of EXPENDITURE on PORTS AND LIGHT HOUSES for the year ended 31st March, 2013

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Major Ports															
105	Dockyard and Dry Docking	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Assistance to Port Trusts	10571.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Major Ports	10571.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Minor Ports															
001	Direction and Administration	4363.42	0.00	0.00	75.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005	Investigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Construction and Repairs	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Port Management	5221.39	138.49	0.00	1296.83	0.00	0.00	0.00	0.00	358.74	0.00	0.00	0.00	0.00	0.00
103	Dredging and Surveying	502.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.59	0.00	0.00	0.00	0.00	0.00
104	Piloting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Dockyard and Dry Docking	5186.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Stevedoring	1230.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Ferry Services	1555.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfers to Reserve Fund/Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.87	6507.08	0.00	0.00	0.00	0.00
902	Deduct -Amount met from Port Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-11.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	0.00	0.00	0.00	0.00	0.00
	Total 02 : Minor Ports	18652.42	138.49	0.00	1372.10	0.00	0.00	0.00	0.00	579.18	6507.08	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 46-A-3051-ACCOUNT of EXPENDITURE on PORTS AND LIGHT HOUSES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.17	9.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10571.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.82	138.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.99	10719.29
0.00	2132.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6571.17
0.00	34.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.41
0.00	15.17	0.00	98.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	713.72
1268.42	508.50	0.00	6.64	0.00	0.00	0.00	0.00	269.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9068.12
0.00	418.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1060.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5186.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1230.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1555.50
0.00	0.00	0.00	5574.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5574.60
890.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6587.95
-803.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-803.57
0.00	-0.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.50
1355.80	3108.62	0.00	5679.79	0.00	0.00	0.00	0.00	269.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37662.59

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 46-A-3051-ACCOUNT of EXPENDITURE on PORTS AND LIGHT HOUSES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
03-Light Houses and Light Ships															
001	Direction and Administration	2623.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Light Houses-Working Expenses	16768.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	9.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03 : Light Houses and Light Ships	19401.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80-General															
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.78	0.00	0.00	0.00	0.00	0.00
004	Research and Development	929.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80 : General	929.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.78	0.00	0.00	0.00	0.00	0.00
	Total 3051 : Expenditure on Ports and Light Houses	49555.18	138.49	0.00	1372.10	0.00	0.00	0.00	0.00	611.96	6507.08	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 46-A-3051-ACCOUNT of EXPENDITURE on PORTS AND LIGHT HOUSES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2623.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16768.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19401.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	929.60
0.00	0.00	0.00	1647.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1647.98
0.00	0.00	0.00	1647.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2610.36
1355.80	3108.62	0.00	7327.77	0.00	0.00	0.00	0.00	269.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.99	70394.10

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 46-B-5051 - ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Major Ports															
	All Major Ports	13963.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Major Ports	13963.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Minor Ports															
	All Minor Ports	0.00	0.00	0.00	325.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Small Ports	5496.00	321.63	0.00	0.00	0.00	0.00	0.00	0.00	200.00	3757.38	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	1864.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19200.00	0.00	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-0.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.28	0.00	0.00	0.00	0.00
	Total 02 : Minor Ports	7360.40	321.61	0.00	325.18	0.00	0.00	0.00	0.00	200.00	22957.10	0.00	0.00	0.00	0.00
03-Light House and Light Ships															
101	Construction and Development of Light Houses	6514.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Construction and Development of Other Navigational Aids	3200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to/from Reserve Fund/Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	254.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.36	0.00	0.00	0.00	0.00	0.00
902	Deduct-Amount met from State Reserve Fund	-9969.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03 : Light House and Light Ships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.36	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 46-B-5051 - ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13963.00
0.00	22368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22368.00
0.00	22368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36331.00
960.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1285.92
0.00	3808.47	0.00	0.00	0.00	0.00	0.00	0.00	395.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13979.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1864.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19200.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.49
960.74	3808.47	0.00	0.00	0.00	0.00	0.00	0.00	395.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36329.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6514.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3200.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9969.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.36

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 46-B-5051 - ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
80-General															
001	Direction and Administration	726.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct - Amount met from Port Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General		726.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 5051 : Capital Outlay on Ports and Light Houses (During the Year 2012-13)		22049.96	321.61	0.00	325.18	0.00	0.00	0.00	0.00	206.36	22957.10	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 46-B-5051 - ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and to the end of the year 2012-13

Amount In Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	49.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
633.28	239.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.02
-87.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-87.38
545.90	289.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1562.18
1506.64	26466.19	0.00	0.00	0.00	0.00	0.00	0.00	395.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74228.84

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 46-B-5051 - ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Major Ports															
	All Major Ports	94248.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001	Direction and Administration	372.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.35	0.00	0.00	0.00	0.00
800	Other Expenditure	5475.24	0.00	0.00	0.00	0.00	2.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Major Ports	100095.81	0.00	0.00	0.00	0.00	2.40	0.00	0.00	0.00	179.35	0.00	0.00	0.00	0.00
02-Minor Ports															
	All Minor Ports	0.00	0.00	0.00	81940.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Small Ports	103084.71	7945.97	0.00	125.46	0.00	0.00	0.00	0.00	1052.79	21252.70	0.00	0.00	0.00	0.00
213	Other Minor Ports	0.00	0.00	0.00	4000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	4366.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to Reserve Funds & Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-462.51	0.00	0.00	0.00	0.00
800	Other Expenditure	11638.62	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34200.00	0.00	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	-0.29	0.00	-1.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-1217.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-22.11	0.00	0.00	0.00	0.00
	Total 02 : Minor Ports	117872.04	8045.68	0.00	86063.77	0.00	0.00	0.00	0.00	1052.79	54968.08	0.00	0.00	0.00	0.00
03-Light House and Light Ships															
101	Construction and Development of Light Houses	34692.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.25	0.00	0.00	0.00	0.00	0.00
103	Construction and Development of Other Navigational Aids	10071.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.92	0.00	0.00	0.00	0.00
797	Transfer to/from Reserve Fund/Deposit Account	-8452.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	375.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	3020.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.63	0.00	0.00	0.00	0.00	0.00
902	Deduct-Amount met from State Reserve Fund	-37848.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03 : Light House and Light Ships	1860.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.88	32.92	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 46-B-5051 - ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94248.19
0.00	42152.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42704.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5477.64
0.00	42152.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142430.53
15678.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.01	0.00	0.00	0.00	0.00	0.00	97903.47
0.00	12122.96	0.00	2278.95	0.00	0.00	0.00	0.00	15983.28	0.00	0.00	0.00	543.93	0.00	0.00	0.00	0.02	0.00	164390.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4000.00
0.00	0.00	0.00	3.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4370.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-462.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45938.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1240.06
15678.28	12122.96	0.00	2282.39	0.00	0.00	0.00	0.00	15983.10	0.00	0.00	0.00	828.94	0.00	0.00	0.00	0.02	0.00	314898.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34787.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10104.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8452.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3132.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-37848.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2100.23

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 46-B-5051 - ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
80-General															
001	Direction and Administration	7228.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1900.00	0.00	0.00	0.00	0.00
800	Other Expenditure	916.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct - Amount met from Port Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80 : General	8144.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1900.00	0.00	0.00	0.00	0.00
	Total 5051 : Capital Outlay on Ports and Light Houses (Up to the Year 2012-13)	227973.25	8045.68	0.00	86063.77	0.00	2.40	0.00	0.00	1259.67	57080.35	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 46-B-5051 - ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	202.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7430.85
0.00	975.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2875.44
1617.09	29299.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31832.64
-3042.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3042.28
-1425.19	30476.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39096.65
14253.09	84752.80	0.00	2282.39	0.00	0.00	0.00	0.00	15983.10	0.00	0.00	0.00	828.94	0.00	0.00	0.00	0.02	0.00	498525.46

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 46-C-7051-ACCOUNT of LOANS for PORTS AND LIGHT HOUSES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Major Ports															
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	16714.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	221.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	16493.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	7.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12212.46	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	7.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12212.46	0.00	0.00	0.00	0.00
02-Minor Ports															
101	Minor Ports														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.02	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.02	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 46-C-7051-ACCOUNT of LOANS for PORTS AND LIGHT HOUSES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13.

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
60-Others															
190	Loans to Public Sector and Other Undertaking														
	Balance as on 1st April, 2012	6650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1499.13	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	6650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1499.13	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 7051 : Loans for Ports and Light Houses															
	Balance as on 1st April, 2012	23372.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13823.61	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	221.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	23151.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13823.61	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	170.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 46-C-7051-ACCOUNT of LOANS for PORTS AND LIGHT HOUSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8149.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8149.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.68	0.00	0.00	0.00	0.00	9.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.05	0.00	0.00	0.00	0.00	4.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.63	0.00	0.00	0.00	0.00	5.63
13.34	-0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.08	0.00	0.00	0.00	0.00	37394.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.05	0.00	0.00	0.00	0.00	225.11
13.34	-0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.03	0.00	0.00	0.00	0.00	37169.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.81

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 47: 1052 - ACCOUNT of RECEIPTS from SHIPPING for the year ended 31st March, 2013

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Overseas Shipping															
103	Shipping services	2663.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	1273.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
900	Deduct Refund	-0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Overseas Shipping		3937.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Coastal Shipping															
101	Survey Fees	588.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Registration and Other Fees	3646.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Shipping services	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	2060.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
900	Deduct Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Coastal Shipping		6298.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80-General															
800	Other Receipts	663.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General		663.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 1052 : Receipts from Shipping		10899.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 47: 1052 - ACCOUNT of RECEIPTS from SHIPPING for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2663.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1273.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3937.71
1.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	589.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3646.81
572.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.66
3.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2063.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
577.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6876.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	663.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	663.69
577.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11477.41

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 47-A-3052-ACCOUNT of EXPENDITURE on SHIPPING for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Overseas Shipping															
103	Shipping Services	15484.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Overseas Shipping	15484.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Coastal Shipping															
103	Shipping Services	35868.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Coastal Shipping	36068.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80-General															
001	Direction and Administration	4477.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training and Education	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Cooperation	224.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80 : General	4901.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 3052 : Expenditure on Shipping	56455.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 47-A-3052-ACCOUNT of EXPENDITURE on SHIPPING for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15484.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15484.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35868.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36068.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4477.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4901.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56455.06

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 47-B-5052 - ACCOUNT of CAPITAL OUTLAY on SHIPPING during and to the end of the year 2012-13

**Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)**

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Overseas Shipping														
201	Acquisition and Expansion of Tonnage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	02-Coastal Shipping														
201	Acquisition and Expansion of Tonnage	4744.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	80-General														
201	Acquisition and Expansion of Tonnage	161.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	8959.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	6814.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 5052 : Capital Outlay on Shipping (During the Year 2012-13)	20679.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 47-B-5052 - ACCOUNT of CAPITAL OUTLAY on SHIPPING during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4744.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8959.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6814.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20679.76

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 47-B-5052 - ACCOUNT of CAPITAL OUTLAY on SHIPPING during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Overseas Shipping															
201	Acquisition and Expansion of Tonnage	15481.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	16808.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01-Overseas Shipping	32290.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Coastal Shipping															
190	Investments in Public Sector and other Undertakings	12122.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Acquisition and Expansion of Tonnage	93816.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02-Coastal Shipping	105939.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80-General															
190	Investments in Public Sector and other Undertakings	7659.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Acquisition and Expansion of Tonnage	75337.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	41525.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	76801.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.05	0.00	0.00	0.00	0.00
901	Deduct - Receipt & Recoveries On Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-539.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80-General	200783.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.05	0.00	0.00	0.00	0.00
	Total 5052 : Capital Outlay on Shipping (Up to the Year 2012-13)	339012.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.05	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 47-B-5052 - ACCOUNT of CAPITAL OUTLAY on SHIPPING during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15481.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16808.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32290.61
306.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2053.00	0.00	0.00	0.00	0.00	0.00	14481.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93816.92
1.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.18
307.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2053.00	0.00	0.00	0.00	0.00	0.00	108299.30
0.00	1420.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9079.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75337.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41525.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5794.53	0.00	0.00	0.00	0.00	0.00	82613.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-22.24	0.00	0.00	0.00	0.00	0.00	-22.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-539.96
0.00	1420.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5772.29	0.00	0.00	0.00	0.00	0.00	207993.74
307.28	1420.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7825.29	0.00	0.00	0.00	0.00	0.00	348583.65

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 47-C-7052-ACCOUNT of LOANS for SHIPPING showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Overseas Shipping															
101	Loans to Shipping Development Fund Committee														
	Balance as on 1st April, 2012	5383.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	5383.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01-Overseas Shipping															
	Balance as on 1st April, 2012	5383.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	5383.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Coastal Shipping															
101	Loans to Shipping Development Fund Committee														
	Balance as on 1st April, 2012	-29412.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	-29412.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	17962.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	17962.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02-Coastal Shipping															
	Balance as on 1st April, 2012	-11450.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	-11450.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 47-C-7052-ACCOUNT of LOANS for SHIPPING showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	60-Others														
101	Loans to Shipping Development Fund Committee														
	Balance as on 1st April, 2012	859.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	859.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	8720.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.01	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	8720.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.01	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	56.00	0.00	0.00	31.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	56.00	0.00	0.00	31.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60-Others														
	Balance as on 1st April, 2012	9635.94	0.00	0.00	31.84	0.00	0.00	0.00	0.00	0.00	941.01	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	9635.94	0.00	0.00	31.84	0.00	0.00	0.00	0.00	0.00	941.01	0.00	0.00	0.00	0.00
	Total 7052 : Loans for Shipping														
	Balance as on 1st April, 2012	3569.17	0.00	0.00	31.84	0.00	0.00	0.00	0.00	0.00	941.01	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	3569.17	0.00	0.00	31.84	0.00	0.00	0.00	0.00	0.00	941.01	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 47-C-7052-ACCOUNT of LOANS for SHIPPING showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	859.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	859.23
252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9913.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9913.72
0.00	-5.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	-5.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.07
252.00	-5.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10855.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
252.00	-5.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10855.02
252.00	-5.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4788.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
252.00	-5.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4788.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 48 :1053 - ACCOUNT of RECEIPTS from CIVIL AVIATION for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
501	Services and Service Fees	3357.28	0.00	0.00	0.00	0.00	0.00	15.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	398.66	0.00	0.00	0.00	0.00	0.00	809.48	285.69	0.00	0.00	43.24	0.00	0.00	3.89
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 1053 : Receipts from Civil Aviation	3755.94	0.00	0.00	0.00	0.00	0.00	825.18	285.69	0.00	0.00	43.24	0.00	0.00	3.89

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 48 :1053 - ACCOUNT of RECEIPTS from CIVIL AVIATION for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
22.48	0.00	0.00	0.00	0.00	0.00	222.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.65	0.19	0.00	3655.56
0.02	0.00	0.00	0.00	0.00	0.00	4.91	103.35	42.22	0.07	0.00	0.00	0.00	0.00	0.26	0.00	1.43	1693.22
-2006.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2006.70
-1984.20	0.00	0.00	0.00	0.00	0.00	227.17	103.35	42.22	0.07	0.00	0.00	0.00	0.00	37.91	0.19	1.43	3342.08

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 48-A-3053-ACCOUNT of EXPENDITURE on CIVIL AVIATION for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01- Air Services															
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	1587.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Scheme for North-East Region	2500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	4415.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Air Services		6915.04	0.00	0.00	1587.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Air Ports															
102	Aerodromes	0.00	0.00	0.00	0.00	0.00	0.00	24.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.04	0.00	0.00	0.00	0.00	0.00
Total 02 : Air Ports		0.00	0.00	0.00	0.00	0.00	0.00	24.06	0.00	22.04	0.00	0.00	0.00	0.00	0.00
60-Other Aeronautical Services															
101	Communications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Navigation and Air Route Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Other Aeronautical Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80- General															
001	Direction and Administration	3413.34	0.00	0.00	0.00	226.60	0.00	0.00	0.00	0.00	0.00	104.38	36.73	0.00	0.00
003	Training and Education	110.24	0.00	0.00	33.23	0.00	0.00	209.77	0.00	0.00	0.00	230.00	0.00	0.00	4026.01
101	Inspection	1416.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 48-A-3053-ACCOUNT of EXPENDITURE on CIVIL AVIATION for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1364.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2951.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4415.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1364.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9866.97
0.00	0.00	0.00	3252.20	0.00	0.00	0.00	0.00	22.96	0.00	0.00	0.00	0.00	0.00	206.68	15.30	0.00	3521.20
0.00	2.00	0.00	21240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21242.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.04	0.00	0.00	0.00	33.08
0.00	2.00	0.00	24492.20	0.00	0.00	0.00	0.00	22.96	0.00	0.00	0.00	0.00	11.04	206.68	15.30	0.00	24796.28
0.00	0.00	0.00	0.00	0.00	0.00	267.86	0.00	84.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.63
0.00	0.00	225.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.18
0.00	0.00	225.18	0.00	0.00	0.00	267.86	0.00	84.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	577.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3829.75
188.84	0.00	1.95	53.98	0.00	0.00	0.00	0.00	31.83	181.16	0.00	0.00	5.56	0.00	0.00	894.15	77.61	6044.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1416.41
0.00	0.00	2.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.55
0.00	0.00	2.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 48-A-3053-ACCOUNT of EXPENDITURE on CIVIL AVIATION for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	80- General														
	Cont.....														
798	International Co-operation	428.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	102219.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayments	-0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80 : General	107587.71	0.00	0.00	33.23	226.60	0.00	209.77	0.00	0.00	0.00	334.38	36.73	0.00	4026.01
	Total 3053 : Expenditure on Civil Aviation	114502.75	0.00	0.00	1620.30	226.60	0.00	233.83	0.00	22.04	0.00	334.38	36.73	0.00	4026.01

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 48-A-3053-ACCOUNT of EXPENDITURE on CIVIL AVIATION for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1583.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103802.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.13
188.84	0.00	6.60	53.98	0.00	0.00	0.00	0.00	31.83	1813.08	0.00	0.00	5.56	0.00	0.00	894.15	77.61	115526.08
188.84	2.00	231.78	24546.18	0.00	0.00	267.86	1364.86	139.56	1813.08	0.00	0.00	5.56	11.04	206.68	909.45	77.61	150767.14

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 48-B-5053 - ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Air Services															
190	Investments in Public Sector and other Undertakings	600000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01-Air Services	600000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Airports															
102	Aerodromes	63.00	0.00	0.00	0.00	0.00	0.00	2675.14	279.45	0.00	5.82	0.00	1.01	0.00	0.00
190	Investments in Public Sector and other Undertakings	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.65	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	128.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02-Airports	1191.32	0.00	0.00	0.00	0.00	0.00	2675.14	767.10	0.00	5.82	0.00	1.01	0.00	0.00
60-Other Aeronautical Services															
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.18	0.00	0.00	0.00
101	Communications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1855.99	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2875.01	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.34	0.00	0.00	0.00
	Total 60-Other Aeronautical Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4731.00	569.52	0.00	0.00	0.00
80-General															
001	Direction and Administration	210.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.99	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	200.00	384.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80-General	210.28	0.00	0.00	200.00	384.74	0.00	0.00	0.00	0.00	0.00	0.00	76.99	0.00	0.00
	Total 5053 : Capital Outlay on Civil Aviation (During the Year 2012-13)	601401.60	0.00	0.00	200.00	384.74	0.00	2675.14	767.10	0.00	4736.82	569.52	78.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 48-B-5053 - ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.00	0.00	0.00	0.00	0.00	0.00	0.00	600262.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	262.00	0.00	0.00	0.00	0.00	0.00	0.00	600402.00
0.00	0.00	4109.87	0.00	0.00	559.45	0.00	0.00	1256.10	-2007.32	0.00	0.00	0.00	0.00	0.00	0.00	29.09	6971.61
0.00	25608.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26608.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2122.79	9544.29	0.00	11795.40
0.00	25608.03	4109.87	0.00	0.00	559.45	0.00	0.00	1256.10	-2007.32	0.00	0.00	0.00	0.00	2122.79	9544.29	29.09	45862.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.18
0.00	0.00	0.00	0.00	0.00	0.00	252.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2108.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2875.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.34
0.00	0.00	0.00	0.00	0.00	0.00	252.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5552.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3676.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4261.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3676.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4548.60
0.00	25608.03	4109.87	0.00	0.00	559.45	252.27	140.00	1256.10	1669.27	262.00	0.00	0.00	0.00	2122.79	9544.29	29.09	656366.08

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 48-B-5053 - ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Air Services															
190	Investments in Public Sector and other Undertakings	923605.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Air Services	923605.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Airports															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Aerodromes	49879.99	0.00	0.00	0.00	0.00	0.00	6095.22	1334.98	0.00	1036.32	0.00	3971.91	0.00	0.00
190	Investments in Public Sector and other Undertakings	81432.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1159.00	0.00	0.00	0.00	11.34	0.00	0.00
800	Other Expenditure	7745.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5957.16	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-12.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Airports	139044.67	0.00	0.00	0.00	0.00	0.00	6095.22	2493.98	5957.16	1036.32	0.00	3983.25	0.00	0.00
60-Other Aeronautical Services															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6802.12	0.00	0.00	4760.58	0.00	0.00	0.00
101	Communications	0.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00	0.00	9036.86	0.00	0.00	0.00	0.00
102	Navigation and Air Route Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4500.01	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	14192.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1817.64	0.00	0.00	0.00
	Total 60 : Other Aeronautical Services	14192.54	0.00	0.00	69.00	0.00	0.00	0.00	6802.12	0.00	13536.87	6578.22	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 48-B-5053 - ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West.Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449.27	0.00	0.00	0.00	0.00	0.00	0.00	924054.47
0.00	0.00	2784.35	0.00	0.00	0.00	0.00	432.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3217.09
0.00	0.00	2784.35	0.00	0.00	0.00	0.00	432.74	0.00	0.00	449.27	0.00	0.00	0.00	0.00	0.00	0.00	927271.56
0.00	0.00	25.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.47
0.00	0.00	14839.41	1517.14	0.00	6594.77	0.00	0.00	2553.59	48610.16	0.00	12786.47	902.35	0.00	1984.04	0.00	1371.36	153477.71
260.00	48263.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129955.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1170.34
531.59	0.00	0.00	2277.34	0.00	0.00	0.00	0.00	0.00	18.01	0.00	0.00	0.00	0.00	36959.90	24328.00	0.00	77817.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.61
791.59	48263.66	14864.88	3794.48	0.00	6594.77	0.00	0.00	2553.59	48628.17	0.00	12786.47	902.35	0.00	38943.94	24328.00	1371.36	362433.86
0.00	0.00	0.00	0.00	0.00	0.00	66.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.26
0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	73.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11636.54
0.00	0.00	0.00	0.00	0.00	0.00	11826.03	0.00	177.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21109.26
0.00	0.00	122.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4500.01
0.00	0.00	248.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16436.70
0.00	0.00	371.42	0.00	0.00	0.00	11892.29	0.00	677.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54120.18

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 48-B-5053 - ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
80-General															
001	Direction and Administration	2780.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	14228.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research and Development	1970.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	28.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1274.28	0.00	0.00
797	Transfer to/from Reserve Fund/Deposit Account	-44.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	-387.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	3009.24	0.00	0.00	6921.49	8012.93	0.00	0.00	0.00	0.00	1915.23	0.00	2864.99	0.00	0.00
Total 80 : General		21585.71	0.00	0.00	6921.49	8012.93	0.00	0.00	0.00	0.00	1915.23	0.00	4139.27	0.00	0.00
Total 5053 : Capital Outlay on Civil Aviation (Up to the Year 2012-13)		1098428.12	0.00	0.00	6990.49	8012.93	0.00	6095.22	9296.10	5957.16	16488.42	6578.22	8122.52	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 48-B-5053 - ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2780.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.22	0.00	0.00	3.19	0.00	167.70	0.00	0.00	14433.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	1980.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1274.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-44.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-387.54
481.75	0.00	6696.00	0.00	0.00	0.00	0.00	0.00	0.00	5212.32	0.00	0.00	0.00	0.00	19777.46	0.00	0.00	54891.41
481.75	0.00	6696.00	0.00	0.00	0.00	0.00	0.00	0.00	5246.54	0.00	0.00	13.19	0.00	19945.16	0.00	0.00	74957.27
1273.34	48263.66	24716.65	3794.48	0.00	6594.77	11892.29	432.74	3231.31	53874.71	449.27	12786.47	915.54	0.00	58889.10	24328.00	1371.36	1418782.87

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 48-C-7053-ACCOUNT of LOANS for CIVIL AVIATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	-3775.37	0.00	0.00	18115.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	1344.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	-3775.37	0.00	0.00	19459.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.87	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.87	0.00	0.00	0.00
	Total 7053 : Loans for Civil Aviation														
	Balance as on 1st April, 2012	-3775.37	0.00	0.00	18515.78	0.00	0.00	0.00	0.00	0.00	0.00	0.87	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	1344.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	-3775.37	0.00	0.00	19859.87	0.00	0.00	0.00	0.00	0.00	0.00	0.87	0.00	0.00	0.00
	Interest received and credited to revenue	97.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 48-C-7053-ACCOUNT of LOANS for CIVIL AVIATION showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	11310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.00	0.00	0.00	0.00	0.00	0.00	0.00	25912.41
0.00	564.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1908.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.00	0.00	0.00	0.00	0.00	0.00	0.00	262.00
0.00	11874.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27558.57
0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64	0.00	0.00	0.00	0.00	402.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64	0.00	0.00	0.00	0.00	402.01
0.00	11310.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.00	0.00	0.64	0.00	0.00	0.00	0.00	26314.42
0.00	564.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1908.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.00	0.00	0.00	0.00	0.00	0.00	0.00	262.00
0.00	11874.07	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64	0.00	0.00	0.00	0.00	27960.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.27

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 49 : 1054 - ACCOUNT of RECEIPTS from ROADS AND BRIDGES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
011	Rent	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	National Highways Permanent Bridges	6274.68	0.00	0.00	1076.26	0.00	13.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Tolls on Roads	389400.43	0.00	0.00	0.00	0.00	2.33	8.71	381.23	0.00	7483.49	0.00	5.23	0.00	0.70
800	Other Receipts	5062.27	71.85	0.00	2861.96	0.02	5245.35	3247.27	46.52	287.82	844.33	13340.83	1089.25	0.50	4244.27
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.00
Total 1054 : Receipts from Roads and Bridges		400737.38	71.85	0.00	3938.22	0.02	5262.04	3255.98	427.75	287.90	8327.82	13340.83	1094.48	0.50	4244.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 49 : 1054 - ACCOUNT of RECEIPTS from ROADS AND BRIDGES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55
0.00	0.00	21.96	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7388.21
0.00	115.70	379.56	838.13	0.00	5.21	3.73	5.13	2044.57	0.00	233.69	0.00	97.35	0.00	6628.65	21.96	586.80	408242.60
11949.09	4437.18	196.52	1471.12	0.00	0.75	3480.22	175.01	3867.15	2.20	83.20	0.00	8170.17	0.00	16393.47	0.01	4168.22	90736.55
0.00	-5.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.04
11949.09	4547.76	598.04	2309.25	0.00	5.96	3485.45	180.14	5911.72	2.20	316.89	0.00	8267.52	0.00	23022.12	21.97	4755.02	506362.87

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND Bridges for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-National Highways															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	2.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	National Highways Urban Links	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193	Assistance to Nagar Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
337	Roadworks	147543.84	0.00	0.00	5588.93	0.00	0.00	0.00	3832.50	0.00	0.00	0.00	0.00	0.00	56.78
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	4159.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : National Highways		147545.98	0.00	0.00	5588.93	0.00	4159.09	0.00	3832.50	0.00	0.00	0.00	0.00	0.00	56.78
02-Strategic and Border Roads															
337	Road Works	54828.68	0.00	0.00	0.00	0.00	635.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	7641.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Strategic and Border Roads		62469.85	0.00	0.00	0.00	0.00	635.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-State Highways															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	223.51	0.00	0.00	0.00	0.00	0.00	0.00	0.94
102	Bridges	3.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261.88	0.00	0.00	0.00	0.00	0.00
103	Maintenance and Repairs	0.00	21.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36153.59	0.00	0.00
337	Roadworks	11.90	533.91	0.00	8690.35	0.00	18174.22	34764.81	13387.23	1101.28	0.00	4775.15	0.00	0.00	18984.05
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	54.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-1.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : State Highways		15.02	555.90	0.00	8690.35	0.00	18174.22	35097.03	13387.23	1363.16	0.00	4775.15	36153.59	0.00	18984.99

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND Bridges for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
501.32	3874.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2183.74	0.00	0.00	0.00	0.00	6559.99
218.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597.26
4970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4970.00
4170.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4170.10
634.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	634.90
1839.72	982.55	10045.00	0.00	0.00	0.00	0.00	335.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.26	170266.83
-1.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.52
0.00	839.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.51	0.00	0.00	0.00	0.00	5210.79
12333.66	5696.67	10045.00	0.00	0.00	0.00	0.00	335.25	596.85	0.00	0.00	0.00	2396.25	0.00	0.00	0.00	42.26	192629.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17234.38	0.00	0.00	0.00	0.00	0.00	175.62	72873.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7641.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17234.38	0.00	0.00	0.00	0.00	0.00	175.62	80515.03
1006.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1062.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.04	0.00	0.00	0.00	0.00	283.49
1601.79	0.00	0.00	-207.43	235.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.69	1940.90
0.00	5578.99	0.00	137411.97	0.00	4.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2227.40	181398.83
41728.32	70552.55	1272.59	0.00	2075.58	0.00	0.00	0.00	11444.83	29232.11	5408.81	0.00	13700.47	0.00	0.00	0.00	5756.97	281595.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.58	0.00	100.00	0.00	9294.69	9426.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.42
44336.76	76131.54	1272.59	137204.54	2311.43	4.89	0.00	0.00	11444.83	29232.11	5408.81	0.00	13791.09	0.00	100.00	0.00	17324.75	475759.98

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND Bridges for the year ended 31st March, 2013

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
04-District and Other Roads															
001	Direction and Administration	0.00	0.00	0.00	0.00	10231.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Maintenance and Repairs	0.00	39.26	0.00	0.00	10369.92	0.00	26961.06	10000.00	0.00	0.00	0.00	53358.26	0.00	7208.30
191	Assistance to Municipal Corporations	0.00	0.00	0.00	15988.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/Municipal Councils	212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/District Level Panchayats	4577.30	0.00	0.00	22454.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats/ Intermediate Level Panchayats	888.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayat	3508.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
337	Roadworks	2849.28	0.00	0.00	0.00	624.66	0.00	0.00	38071.13	0.00	128923.97	42747.70	0.00	0.00	0.00
338	Pradhan Mantri Gram Sadak Yojana	888428.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	768.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502.11	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27300.00	0.00	7872.17	0.00	0.00
797	Transfer to/from Reserve Fund and Deposit Accounts	0.00	0.00	0.00	16341.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operatives	5.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	399.22	1148.40	27817.71	120338.90	9888.67	8.59	0.00	0.00	12549.68	172.71	0.00	291.42	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	-31.57	0.00	0.00	0.00	0.00	-0.65	0.00	-0.76	0.00	0.00	0.00	0.00	0.00
Total 04 : District and Other Roads		900867.80	1924.86	27817.71	175122.30	31114.96	8.59	26960.41	48071.13	12548.92	156396.68	42747.70	62023.96	0.00	7208.30
05-Roads of Inter State or Economic Importance															
102	Bridges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
337	Roadworks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.90	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 05 : Roads of Inter State or Economic Importance		0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.90	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND Bridges for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10231.71
977.34	12639.29	0.00	12447.81	0.00	10998.69	0.00	3833.86	0.00	0.00	0.00	3854.09	0.00	0.00	4000.00	0.00	162.60	156850.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15988.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.00
0.00	0.00	0.00	27204.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54236.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	888.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3508.00
56580.95	0.00	53944.67	2472.04	7128.26	0.00	0.00	0.00	110045.67	0.00	0.00	1017.78	105764.09	0.00	121251.46	18133.77	0.00	689555.43
0.00	0.00	0.00	17100.00	0.00	0.00	0.00	0.00	2110.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907638.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1270.88
0.00	0.00	0.00	8268.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43440.19
0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16341.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.19
0.00	0.00	47997.32	71766.67	0.00	6411.89	1195.23	2742.52	3500.00	0.00	51328.44	0.00	0.00	8294.14	76954.45	0.00	17134.38	459940.34
0.00	0.00	0.00	-44.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-77.74
57558.29	12639.29	101941.99	139214.15	7128.26	17410.58	1195.23	6576.38	115656.06	0.00	51328.44	4871.87	105764.09	8294.14	202205.91	18133.77	17296.98	2360028.75
0.00	0.00	0.00	0.00	85.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.36
0.00	0.00	0.00	218.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.67	0.00	0.00	0.00	0.00	743.97
0.00	12486.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12486.00
0.00	12486.00	0.00	218.40	85.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.67	0.00	0.00	0.00	0.00	13315.33

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND Bridges for the year ended 31st March, 2013

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
80-General															
001	Direction and Administration	353.69	867.21	0.00	2709.60	2649.90	35505.12	20226.18	590.07	260.84	11126.22	16435.57	3888.00	5997.36	9038.64
003	Training	0.00	0.00	0.00	0.00	0.00	29.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research and Development	83.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	20.33	0.50	0.00	0.00	0.00	211.64	0.00	0.00	44.22	-719.64	248.53	0.00	0.00	0.00
107	Railway Safety Works	110245.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.20	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Local Bodies, Corporations etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/ Municipal Councils	1090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193	Assistance to Notified Area Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/ District level Panchayats	4120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats/ Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6515.28	0.00	0.00	0.00	529.85
797	Transfer to Reserve Fund and Deposit Accounts	2128387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13942.00	16753.00	0.00	12953.00	0.00
799	Suspense	2.46	0.00	0.00	0.00	0.00	6016.83	0.00	0.00	1.88	-387.00	0.00	0.00	-12.91	0.00
800	Other Expenditure	0.00	67.39	0.00	0.00	159.99	2931.80	0.00	0.00	727.98	129164.72	0.00	0.00	0.00	0.00
902	Deduct-Amount met from National Highways Permanent Bridges Fee fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903	Deduct- Amount met from Central Road Fund	-692965.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recovery of Overpayments	0.00	-0.03	0.00	-0.13	0.00	-0.10	0.00	0.00	-2.57	-0.51	0.00	0.00	0.00	0.00
Total 80 : General		1551336.87	935.07	0.00	2709.47	2809.89	44695.18	20226.18	590.07	1032.35	159758.27	33437.10	3888.00	18937.45	9568.49
Total 3054 : Expenditure on Roads and Bridges		2662235.52	3415.83	27817.71	192111.05	33924.85	67672.26	82283.62	66092.83	14944.43	316154.95	80959.95	102065.55	18937.45	35818.56

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND Bridges for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
2613.59	-13796.82	7968.51	8478.33	4221.06	0.00	5809.74	10217.27	0.00	10294.21	5502.47	2158.94	3396.50	5588.45	0.00	0.00	14112.77	176213.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.89
0.00	867.50	0.00	15.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	2751.36	0.00	0.00	0.00	0.00	3723.50
0.00	-1844.30	0.00	246.69	0.00	0.00	23.50	-289.44	0.00	-18.42	0.00	172.89	0.00	97.00	0.00	0.00	224.78	-1581.72
0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.44	0.00	0.00	0.00	0.00	0.00	277.53	111179.17
1925.02	0.00	0.00	27000.00	0.00	0.00	0.00	0.00	4000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32925.02
0.00	5237.44	0.00	0.00	0.00	0.00	0.00	0.00	3656.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8893.51
0.00	7511.16	0.00	0.00	0.00	0.00	0.00	0.00	5970.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14571.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4085.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4085.52
39220.38	16966.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60306.52
529.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529.81
0.00	41591.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41591.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2333.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2333.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3179.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10224.28
13829.00	0.00	0.00	65410.19	0.00	0.00	0.00	0.00	0.00	0.00	42619.20	0.00	18797.94	0.00	0.00	0.00	7441.21	2320132.54
0.00	11.32	0.00	0.00	0.00	0.00	0.00	11.90	0.00	385.74	0.00	-69.99	33.88	0.00	0.00	0.00	-0.12	5993.99
427.00	635.08	6320.89	2882.71	0.00	0.00	2100.00	0.00	2754.02	0.00	94.25	0.00	6.23	0.00	117.60	192.30	243.64	148825.60
-10776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-18311.61	0.00	0.00	0.00	0.00	-29087.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-692965.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.29	-7.63
47768.80	57629.16	14289.40	104033.67	4221.06	0.00	7933.24	9939.73	25978.72	10661.53	48305.36	2267.34	6674.30	5685.45	117.60	192.30	22295.52	2217917.57
161997.51	164582.66	127548.98	380670.76	13746.11	17415.47	9128.47	16851.36	153676.46	39893.64	122276.99	7139.21	128939.40	13979.59	202423.51	18326.07	57135.13	5340165.88

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 49-B-5054 - ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-National Highways															
101	Permanent Bridges	10595.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	778000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
337	Road Works	831531.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2233.43	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	48329.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct - Amount met from National Reserve Fund	-188295.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903	Deduct - Amount met from Central Road Fund	-1159614.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayments	-950.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : National Highways	319596.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2233.43	0.00	0.00	0.00	0.00
02-Strategic and Border Roads															
337	Road Works	227546.37	0.00	0.00	0.00	0.00	7.20	4322.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct - Amount met from the State transport infrastructure development fund (for Sikkim)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Strategic and Border Roads	227546.37	0.00	0.00	0.00	0.00	7.20	4322.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-State Highways															
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	18.07	0.00	0.00	0.00	0.00	20.00	0.00	299.72
101	Bridges	63.00	0.00	0.00	0.00	0.00	0.00	115955.36	11689.64	818.42	9442.88	1929.69	268.19	56314.15	4118.42
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2535.10	0.00	0.00	0.00	0.00
337	Road Works	1931.38	962.67	0.00	2879.02	0.00	32200.29	199480.60	21285.60	418.00	182151.53	43529.81	38258.70	324.11	43568.46
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	5663.60	2047.72	0.00	0.00	0.00	11304.24	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	51.13	0.00	0.00	0.00	7762.72	0.00	53171.11	0.00	302.54	0.00	85352.22
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	3628.87	0.00	0.00	0.00	0.00	0.00	0.00	16551.56

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 49-B-5054 - ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10595.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778000.00
0.00	65.58	0.00	0.00	0.00	0.00	395.00	0.00	1600.81	0.00	0.00	0.00	335.84	0.00	0.00	0.00	6.32	836168.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48329.88
0.00	199.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-188295.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1159614.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-950.34
0.00	265.54	0.00	0.00	0.00	0.00	395.00	0.00	1600.81	0.00	0.00	0.00	335.84	0.00	0.00	0.00	6.32	324433.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5997.35	0.00	0.00	1487.70	6054.62	0.00	0.00	245415.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.58	0.00	0.00	0.00	1.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1100.00	0.00	0.00	0.00	0.00	0.00	-1100.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5997.35	-1100.00	0.00	1489.28	6054.62	0.00	0.00	244317.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.52	172.68	557.99
0.00	1467.24	17609.80	0.00	39.59	0.00	0.00	0.00	1485.34	8377.64	0.00	0.00	5239.43	0.00	0.00	3420.86	0.00	238239.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2535.10
195862.83	8704.29	40079.04	79511.93	546.85	0.00	54.83	0.00	14647.81	0.00	20137.88	0.00	94270.95	0.00	40316.06	0.00	20479.15	1081601.79
0.00	0.00	6707.98	0.00	0.00	0.00	0.00	0.00	3248.53	0.00	8122.90	0.00	0.00	0.00	0.00	0.00	83.67	37178.64
0.00	0.00	15797.43	0.00	0.00	0.00	0.00	0.00	6917.92	0.00	3870.60	0.00	0.00	0.00	0.00	0.00	30.61	173256.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2542.14	270.18	31.69	23024.44

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 49-B-5054 - ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	03-State Highways Cont....														
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	23240.70	0.00	0.00	0.00	0.00	0.00	0.00	1907.93	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	-1.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-0.85	0.00	0.00	-0.05	0.00	0.00	0.00	0.00
	Total 03 : State Highways	1994.38	961.23	0.00	2930.15	0.00	55440.99	324745.65	42785.68	1236.42	247300.57	45459.50	50153.67	58546.19	149890.38
	04-District and Other Roads														
010	Minimum Needs Programme	0.00	0.00	0.00	0.00	0.00	17250.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Bridges	887.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8588.78	0.00	0.00	0.00
337	Road Works	19780.03	0.00	0.00	0.00	0.00	0.00	0.00	10159.14	0.00	0.00	47820.22	8176.51	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	12.30	0.00	7230.66	0.00	0.00	0.00	7702.70	21.58	0.00	19312.22	5660.22	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	4239.53	0.00	2542.69	0.00	20013.18	958.80	0.00	0.00	2798.70	0.00	0.00
800	Other Expenditure	290.00	6254.86	93058.07	197274.48	43590.92	9829.94	0.00	45393.05	16412.48	7551.43	0.00	1488.31	0.00	0.00
901	Deduct - Receipts and Recoveries on Capital Account	0.00	-18.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct - Amount met from Central Road Fund	0.00	0.00	0.00	-1836.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903	Deduct - Amount met from State Rural Development Fund	0.00	0.00	0.00	-23221.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 04 : District and Other Roads	20957.75	6248.35	93058.07	183686.32	43590.92	29623.43	0.00	83268.07	17392.86	7551.43	75721.22	18123.74	0.00	0.00
	05-Roads of Inter-State or Economic Importance														
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Bridges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
337	Road Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 49-B-5054 - ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	18.09	0.00	0.00	1149.99	16185.66	0.00	0.00	0.00	0.00	35750.00	0.00	4088.91	82341.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.90
195862.83	10171.53	80194.25	79511.93	586.44	18.09	54.83	0.00	27449.59	24563.30	32131.38	0.00	99510.38	0.00	78608.20	3738.56	24886.71	1638732.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17305.30
0.00	19555.58	0.00	0.00	0.00	0.00	164.10	0.00	0.00	0.00	0.00	2338.88	818.43	925.23	138299.44	0.00	113.19	171691.35
228043.83	99235.49	5482.23	9.49	0.00	0.00	87.66	0.00	3.91	0.00	0.00	25811.24	102820.19	0.00	345094.78	0.00	77286.12	969810.84
0.00	0.00	11477.23	0.00	0.00	0.00	0.00	0.00	15476.44	0.00	14494.08	190.06	31521.05	0.00	49154.47	0.00	32436.35	194689.36
0.00	0.00	18217.11	28785.70	0.00	0.00	0.00	0.00	15875.71	0.00	7246.03	369.07	0.00	0.00	0.00	1327.68	6503.32	108877.52
16308.87	1705.88	51449.72	176904.00	2616.04	40351.25	4779.24	32926.81	64431.29	0.00	55881.53	0.00	1628.61	25208.08	24320.69	80416.50	0.00	1000072.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-18.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1836.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23221.88
244352.70	120496.95	86626.29	205699.19	2616.04	40351.25	5031.00	32981.31	95787.35	0.00	77621.64	28709.25	136788.28	26133.31	556869.38	81744.18	116338.98	2437369.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.28	0.00	0.00	0.00	0.00	0.00	15.28
0.00	0.00	0.00	0.00	1326.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.78	519.62	0.00	0.00	2100.80
1620.99	15478.71	8080.77	0.00	12605.33	0.00	4371.88	0.00	775.58	0.00	3004.45	3860.94	53.61	1307.29	491.89	0.00	0.00	51651.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	998.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	998.32

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 49-B-5054 - ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	05-Roads of Inter-State or Economic Importance														
	Cont.....														
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct- Amount met from Central Road Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 05 : Roads of Inter-State or Economic Importance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	80-General														
001	Direction and Administration	0.00	0.00	0.00	17825.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	42.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	963.16	200.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	536.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	593.52	0.00	0.00
797	Transfer to Reserve Funds/ Deposits Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13942.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	6100.00	0.00	0.00	0.00	534.22	1240.48	80.86	335.96	0.00	122.19	0.00
902	Deduct- Amount met from Central Road Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4708.60	0.00
	Total 80 : General	536.60	0.00	0.00	23925.96	0.00	0.00	42.34	534.22	1240.48	-12897.98	535.96	593.52	-4586.41	0.00
	Total 5054 : Capital Outlay on Roads and Bridges (During the Year 2012-13)	570631.17	7209.58	93058.07	210542.43	43590.92	85071.62	329110.49	126587.97	19869.76	244187.45	121716.68	68870.93	53959.78	149890.38

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 49-B-5054 - ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2012-13

**Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)**

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2670.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2670.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1594.23	685.26	2323.74
0.00	-12486.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12486.83
1620.99	2991.88	8080.77	0.00	13931.73	0.00	4371.88	44.25	4443.92	0.00	3004.45	3876.22	53.61	1562.07	1011.51	1594.23	685.26	47272.77
0.00	26670.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11572.74	0.00	0.00	0.00	0.00	0.00	0.00	56068.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.34
0.00	1.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.83	0.00	0.00	0.00	0.00	251.00
0.00	1866.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3030.08
27379.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8750.00	0.00	1016.00	0.00	0.00	200.00	500.00	37845.55
0.00	0.00	4631.20	0.00	0.00	0.00	0.00	0.00	8482.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13114.15
0.00	0.00	1113.00	0.00	0.00	0.00	0.00	0.00	8748.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10992.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3605.41	0.00	0.00	0.00	0.00	0.00	0.00	-10723.89	-28271.30
0.00	37471.09	26819.17	494.82	386.85	0.00	0.00	867.36	5500.00	0.00	2104.13	0.00	97321.84	0.00	185.42	0.00	4438.81	184003.20
-13829.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-53.61	0.00	0.00	0.00	0.00	-18591.21
13550.55	66009.39	32563.37	494.82	386.85	0.00	0.00	867.36	22731.84	-3605.41	22426.87	0.00	98534.06	0.00	185.42	200.00	-5785.08	258484.73
455387.07	199935.29	207464.68	285705.94	17521.06	40369.34	9852.71	33892.92	152013.51	20957.89	141181.69	31485.47	335222.17	29184.66	642729.13	87276.97	136132.19	4950609.92

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 49-B-5054 - ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-National Highways															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	505.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	7034.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.25	0.00
101	Permanent Bridges	118447.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.39	0.00
190	Investments in Public Sector and other Undertakings	6864325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1097.21	0.00	0.00	0.00	0.00
337	Road Works	6642735.71	0.00	0.00	26.28	484.98	33.60	0.00	0.00	8.06	38683.42	0.00	0.00	5031.67	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	85822.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	233424.32	11.10	0.00	0.00	0.00	2655.02	0.00	0.00	0.00	0.00	0.00	0.00	1264.44	0.00
902	Deduct - Amount met from National Reserve Fund	-728476.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903	Deduct - Amount met from Central Road Fund	-6772823.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayments	-1040.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : National Highways	6449449.20	11.10	0.00	26.28	484.98	3194.39	0.00	0.00	8.06	39780.63	0.00	0.00	6502.75	0.00
02-Strategic and Border Roads															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	1404.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.73	0.00	0.00
101	Bridges	739.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.31	0.00
337	Road Works	1581131.13	0.00	0.00	0.00	0.00	33237.70	4322.50	0.00	0.00	0.00	0.00	15855.03	887.07	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2209.50	0.00	0.00
800	Other Expenditure	39449.53	0.00	0.00	0.00	0.00	98.51	0.00	0.00	0.00	157.59	0.00	0.00	37.53	0.00
901	Deduct amount met from the State transport infrastructure development fund (for Sikkim)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Strategic and Border Roads	1622725.08	0.00	0.00	0.00	0.00	33336.21	4322.50	0.00	0.00	157.59	0.00	18153.26	934.91	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 49-B-5054 - ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.77
0.00	50.73	0.00	0.00	60.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7170.66
299.78	520.13	0.00	0.00	0.00	0.00	0.48	0.00	0.00	78.59	0.00	0.00	-0.08	0.00	0.00	0.00	0.00	119528.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6865422.21
1350.36	3314.23	0.06	158.11	3044.95	35.24	3586.00	0.00	6247.75	0.00	0.00	0.00	1783.50	0.00	102.16	0.00	1557.40	6708183.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.54	285.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.08	85827.16
0.00	813.44	0.00	0.00	221.48	0.00	3282.06	326.00	0.00	0.00	0.00	0.00	8.02	0.00	0.00	1133.05	0.00	243138.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-728476.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6772823.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1040.36
1650.14	4698.53	0.06	158.11	3327.35	35.24	6868.54	326.00	6247.75	78.59	0.00	0.00	1791.44	0.00	102.16	1133.05	1848.02	6527722.37
0.00	0.00	0.00	0.00	0.00	1052.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00	1054.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1493.40
0.00	0.00	0.00	0.00	457.40	0.00	0.00	0.00	0.00	98.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1305.77
0.00	0.00	0.00	0.00	38.17	0.00	0.00	0.00	342.25	6273.12	57899.00	3095.17	0.00	25107.19	6054.62	0.00	0.00	1734242.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2218.27
0.00	0.00	0.00	0.00	2922.83	0.00	0.00	0.00	0.00	329.04	0.00	0.00	0.00	3923.79	0.00	0.00	0.00	46918.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4589.34	0.00	0.00	0.00	0.00	0.00	-4589.34
0.00	0.00	0.00	0.00	3418.40	1052.97	0.00	0.00	351.02	6700.47	57899.00	-1494.17	0.00	29032.54	6054.62	0.00	0.00	1782644.40

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 49-B-5054 - ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
03-State Highways															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.87	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	6323.50	6765.95	0.00	0.00	0.00	298.60	845.00	318.84	762.67
101	Bridges	2807.55	0.00	0.00	7975.32	0.00	12259.82	737811.54	80784.07	17563.94	54420.57	35003.92	5878.53	494565.98	17374.75
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39225.33	0.00	0.00	0.00	0.00
337	Road Works	26421.94	7860.13	0.00	108098.53	0.00	284255.18	1493374.67	196575.21	12739.89	1096329.77	243627.06	231483.61	22919.41	141751.28
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	39.77	0.00	0.00	15891.04	9889.33	0.00	0.00	0.00	39043.95	0.00	0.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.82	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	123.55	0.00	0.00	1193.32	104860.02	0.00	171848.03	0.00	9700.69	63.57	333448.21
798	Project Financed From Central Road Fund Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	13818.97	0.00	0.00	0.00	0.00	-94.63	4.60	45553.35
800	Other Expenditure	1115.66	0.00	0.00	395.69	0.00	119356.17	16.36	0.00	0.00	76.59	0.00	15229.37	178184.67	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	-1.44	0.00	0.00	0.00	0.00	0.00	0.00	-4.30	0.00	0.00	0.00	0.00	0.00
902	Deduct- Amount met from Central Road Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903	Deduct-Amount met from State Rural Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-1752.67	0.00	0.00	-5.68	0.00	0.00	0.00	0.00
	Total 03 : State Highways	30345.15	7858.69	0.00	116632.86	0.00	422194.67	2267119.18	392108.63	30299.53	1361894.61	278929.58	302086.53	696459.76	538890.26
04-District Roads															
010	Minimum Needs Programme	0.00	0.00	0.00	0.00	0.00	126554.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Bridges	6059.91	0.00	0.00	0.00	0.00	0.00	0.00	2309.78	32881.66	0.00	66520.59	-3.28	3290.34	0.00
337	Road Works	58566.80	0.00	243.16	0.00	0.00	5749.92	0.00	10272.27	0.00	3682.93	348178.05	72513.25	24125.48	0.00
789	Special Component Plan for Scheduled Castes	0.00	519.24	0.00	15084.76	0.00	0.00	0.00	38747.03	301.20	0.00	40992.42	24773.03	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 49-B-5054 - ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	714.49	407.74	0.00	0.00	0.00	0.00	0.00	5242.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6525.95
0.00	1885.14	270.26	0.00	1932.37	0.00	550.77	0.00	0.00	880.06	0.00	0.00	2522.27	0.00	53.29	2099.65	14556.26	40064.63
3756.13	10223.04	100066.19	159948.37	4801.10	0.00	0.00	0.00	23476.95	71189.05	0.00	0.00	28455.57	0.00	7454.03	35406.52	62.93	1911285.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476378.55	0.00	0.00	0.00	0.00	515603.88
931528.97	153086.46	467086.37	482659.64	25029.37	0.40	55439.56	0.00	65388.69	30870.94	107977.52	0.00	0.00	3845.71	205991.68	0.00	169649.12	6563991.11
0.00	0.00	92614.56	0.00	0.00	0.00	0.00	0.00	23233.85	0.00	12127.06	0.00	0.00	0.00	0.00	0.00	11242.65	204082.21
0.00	0.00	174.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.71
0.00	0.00	138122.76	1351.62	0.00	0.00	0.00	0.00	60865.89	0.00	5256.02	0.00	0.00	0.00	0.00	0.00	5314.15	832147.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
-589.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-25.72	0.00	592.13	0.00	0.00	0.00	10992.34	1147.94	4986.37	76385.64
0.00	0.00	0.00	101454.78	2970.37	336.39	7034.95	6872.28	6499.70	330410.56	0.00	0.00	0.00	0.00	78857.02	0.00	25515.95	874326.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1758.35
934695.39	165194.64	799049.52	745822.15	34733.21	336.79	63025.28	6872.28	179479.36	438593.46	125952.73	0.00	507356.39	3845.71	303348.36	38654.11	231327.43	11023106.26
0.00	0.00	0.00	6336.90	0.00	0.00	0.00	704.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133595.86
504.69	229902.55	0.00	138.99	0.00	0.00	964.31	0.00	0.00	0.00	0.00	11243.62	34920.86	4978.26	618471.02	0.00	2850.43	1015033.73
371910.23	377019.49	45654.95	18443.32	1656.74	0.00	8203.35	0.00	17323.05	132.68	0.00	116339.80	923341.19	98.25	2656191.61	88.91	314266.92	5374002.35
0.00	0.00	72111.15	0.00	0.00	0.00	0.00	0.00	66949.68	0.00	25019.75	704.85	132853.32	0.00	299858.14	0.00	92382.58	810297.15

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 49-B-5054 - ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	04-District Roads Cont.....														
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	18294.72	0.00	11663.86	0.00	127055.55	14539.24	2075.79	0.00	49681.49	0.00	0.00
797	Transfer to Reserve Funds/Deposit Account	0.00	0.00	0.00	26302.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	64452.47	50182.93	1026331.09	1285555.59	459823.67	71166.81	52.53	176920.44	113946.43	49436.49	0.00	67629.08	153036.50	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	-144.43	0.00	0.00	0.00	0.00	0.00	0.00	-50.29	0.00	0.00	0.00	0.00	0.00
902	Deduct- Amount met from Central Road Fund	0.00	0.00	0.00	-147272.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903	Deduct-Amount met from State Rural Development Fund	0.00	0.00	0.00	-76126.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 04 : District Roads	129079.18	50557.74	1026574.25	1121837.92	459823.67	215134.73	52.53	355305.07	161618.24	55195.21	455691.06	214593.57	180452.32	0.00
	05-Roads														
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.12	0.00	0.00	167.22	0.00	0.00
101	Bridges	0.00	0.00	0.00	0.00	0.00	0.00	71.50	0.00	0.00	0.00	0.00	0.00	1173.87	0.00
337	Road Works	0.00	0.00	0.00	0.00	0.00	0.00	121.77	0.00	1667.40	0.00	0.00	0.00	3601.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to Reserve Funds/Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.72	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct- Amount met from Central Road Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 05 : Roads	0.00	0.00	0.00	0.00	0.00	0.00	193.27	0.00	1969.52	0.00	0.00	167.22	5080.59	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 49-B-5054 - ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	8383.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8383.70
116.19	0.00	134711.01	255191.04	0.00	0.00	0.00	0.00	143571.42	0.00	23790.35	2460.72	0.00	0.00	0.00	18272.83	28404.26	829828.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-28.12	26274.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1057.93	-11.19	0.00	1046.74
699334.07	7468.06	369195.32	1283272.77	60270.46	258670.17	62399.16	218394.64	452602.75	0.00	445530.30	1283.36	69226.60	221094.15	224332.24	597236.34	43260.90	8532105.32
0.00	0.00	0.00	-6411.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	-6605.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-147272.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-76126.65
1071865.18	614390.10	630056.13	1556971.84	61927.20	258670.17	71566.82	219099.46	680446.90	132.68	494340.40	132032.35	1160341.97	226170.66	3799910.94	615586.89	481136.95	16500562.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1657.19	0.00	0.00	0.00	0.00	0.00	2126.53
3432.48	0.00	0.00	0.00	12327.41	0.00	0.00	0.00	236.76	0.00	0.00	0.00	0.00	1021.89	2349.62	0.00	0.00	20613.53
29787.77	21896.41	82767.33	0.00	116973.11	0.00	16020.93	0.00	4658.27	0.00	9994.71	14977.12	16622.99	1757.16	260571.24	0.00	0.00	581417.21
0.00	0.00	291.67	0.00	0.00	0.00	0.00	0.00	17366.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17658.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18562.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18562.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785.37	0.00	0.00	785.37
0.00	0.00	4000.00	0.00	0.00	0.00	0.00	277.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1594.23	3051.58	9228.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-576.71	0.00	0.00	0.00	0.00	-576.71
0.00	-12486.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12486.83
33220.25	9409.58	87059.00	0.00	129300.52	0.00	16020.93	277.33	40823.66	0.00	9994.71	16634.31	16046.28	2779.05	263706.23	1594.23	3051.58	637328.26

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 49-B-5054 - ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
80-General															
001	Direction and Administration	1184.24	56.03	0.00	111794.16	0.00	99.70	0.00	0.00	2031.53	0.00	1298.70	33148.25	250.86	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	551.49	0.00	0.00	0.00	0.00	53.11	0.00	0.00
004	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	9.10	0.00	0.00	0.00	22.85	0.00	0.38	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1736.40	320.00	4747.80	60.14	0.00
190	Investments in Public Sector and other Undertakings	20000.00	0.00	0.00	100.00	0.00	0.00	2000.00	260.00	0.00	0.00	7012.23	2500.00	0.00	0.00
337	Road Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	88.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	6286.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12912.16	90.78	0.00
797	Transfer to Reserve Funds/Deposits Accounts	-3608.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-123229.09	0.00	0.00	39959.00	0.00
799	Suspense	4.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-159.87	0.00	0.00
800	Other Expenditure	30041.47	37.29	0.00	32066.05	652.00	0.19	1253.90	2334.86	9343.94	4069.61	7652.85	3071.77	4618.19	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1023.76	0.00	0.00
902	Deduct- Amount met from Central Road Fund	0.00	0.00	0.00	-584.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-55456.39	0.00
	Total 80 : General	53908.28	93.32	0.00	143375.77	652.00	188.81	3814.49	2594.86	11375.47	-117423.08	16306.63	55249.46	-10477.04	0.00
	Total 5054 : Capital Outlay on Roads and Bridges (Up to the Year 2012-13)	8285506.89	58520.85	1026574.25	1381872.83	460960.66	674048.81	2275501.97	750008.56	205270.82	1339604.96	750927.27	590250.04	878953.29	538890.26

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 49-B-5054 - ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
8747.17	137209.07	0.00	4358.13	0.00	0.00	2.31	0.00	0.00	0.00	50771.04	0.00	0.00	0.00	0.00	1.69	0.00	350952.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	604.60
0.00	29.28	0.00	0.00	729.93	0.00	0.00	0.00	1.00	5.82	0.00	0.00	631.67	82.93	59.80	0.00	0.00	1572.76
553.57	7859.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15269.25
373758.02	6242.50	2000.00	77382.56	0.00	0.00	0.00	0.00	0.00	0.00	13250.00	0.00	1016.00	0.00	22309.22	800.00	500.00	529130.53
0.00	3815.29	0.00	0.00	0.00	0.00	0.00	0.00	633.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4448.98
0.00	0.00	4631.20	0.00	0.00	0.00	0.00	0.00	15821.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20541.21
0.00	0.00	11737.59	99593.98	0.00	0.00	0.00	0.00	18029.97	0.00	675.02	0.00	4883.26	0.00	0.00	0.00	0.00	154209.28
0.00	0.00	-10.42	-1.46	0.00	0.00	0.00	0.00	0.00	6877.72	0.00	0.00	0.00	0.00	-290.00	0.00	-74916.41	-155218.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-155.64
30485.22	93125.46	58701.47	10228.08	3333.62	0.00	0.00	8374.04	38503.66	779.74	11705.32	75.33	866882.97	0.00	133916.42	0.00	84667.28	1435920.73
0.00	0.00	0.00	-24.93	0.00	0.00	0.00	0.00	-96.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1144.70
-124633.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-22516.67	0.00	0.00	0.00	0.00	-203190.73
288910.75	248281.40	77059.84	191536.36	4063.55	0.00	2.31	8374.04	72893.40	7654.82	76401.38	75.33	850897.23	82.93	155995.44	801.69	10250.87	2152940.31
2330341.71	1041974.25	1593224.55	2494488.46	236770.23	260095.17	157483.88	234949.11	980242.09	453160.02	764588.22	147247.82	2536433.31	261910.89	4529117.75	657769.97	727614.85	38624303.74

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 50 : 1055 - ACCOUNT of RECEIPTS from ROAD TRANSPORT for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Receipts under Rail Road Co-ordination	0.00	0.00	0.00	0.00	83.77	0.00	5.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Government Transport Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98278.12	0.00	0.00	0.00
701	Government Transport Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.52	0.00	0.00	0.00	0.00
800	Other Receipts	12329.04	0.00	0.00	0.00	1424.13	0.00	0.00	0.00	0.00	0.00	1709.12	92.25	0.00	33.56
900	Deduct-Refunds	0.00	0.00	0.00	0.00	25.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 1055 : Receipts from Road Transport	12329.04	0.00	0.00	0.00	1532.98	0.00	5.88	0.00	0.00	9.52	99987.24	92.25	0.00	33.56

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 50 : 1055 - ACCOUNT of RECEIPTS from ROAD TRANSPORT for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.67	0.00	0.00	0.00	0.00	39.03	0.00	0.00	129.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22241.59	0.00	2901.05	0.00	0.00	0.00	0.00	0.00	123420.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.52
0.00	0.00	0.00	0.00	0.00	0.00	201.76	1137.10	0.00	9.23	0.00	0.00	0.00	0.00	309.99	67.17	0.00	17313.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.34	0.00	0.00	23.74
0.00	0.00	0.00	0.00	0.00	0.00	202.20	1137.10	0.00	22251.49	0.00	2901.05	0.00	0.00	347.68	67.17	0.00	140897.16

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 50-A-3055-ACCOUNT of EXPENDITURE on ROAD TRANSPORT for the year ended 31st March, 2013

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	26.71	19.72	0.00	0.00	242.06	845.37	0.00	0.00	1076.55	0.00	891.61	602.38	0.00	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.99	0.00	0.00	0.00	0.00	0.00
004	Research	13627.22	36.47	0.00	0.00	0.00	39.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Government Transport Services	3980.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	709.50	93452.78	20000.00	0.00	2855.56	0.00	0.00	0.00	60000.00	0.00	17065.60	0.00	2982.63
201	State Transport	17970.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127578.53	0.00	0.00	0.00
796	Tribal Area Sub Plan	9.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	6430.21	0.00	0.00	0.00	3243.56	306.72	1258.98	0.00	0.00	0.00
901	Deduct Amount to be met from Motor Transport Reserve Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20.00	0.00	0.00	0.00
911	Deduct- Recoveries of Over Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.77	0.00	0.00	0.00	0.00	0.00
	Total 3055 : Expenditure on Road Transport	35615.09	765.69	93452.78	20000.00	6672.27	3740.55	0.00	0.00	4338.33	60306.72	129709.12	17667.98	0.00	2982.63

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 50-A-3055-ACCOUNT of EXPENDITURE on ROAD TRANSPORT for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	2063.11	670.31	0.00	1308.11	0.00	0.00	0.32	66.36	9595.51	1465.60	198.17	19071.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13703.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27051.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31032.17
38290.48	2800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22000.00	0.00	67.75	287.19	45764.15	306275.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3584.00	0.00	0.00	0.00	0.00	0.00	149133.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.42
252.00	1500.00	0.00	700.00	0.00	0.00	313.82	3584.84	1617.10	86.97	9806.26	0.00	278.00	1297.75	0.00	0.00	1037.89	31714.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	0.00	0.00	0.00	0.00	-0.50	-2.30
38542.48	4300.00	0.00	700.00	0.00	0.00	2376.93	4255.15	1617.10	28446.36	9806.26	3583.97	22278.32	1364.11	9663.26	1752.79	46999.71	550937.60

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 50-B-5055 - ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year 2012-13

Amount in Lakh Rupees (Capital Expenditure- During the Year 2012-13)															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
050	Lands and Buildings	364.14	0.00	7969.80	0.00	187.99	5000.00	376.66	0.00	3.46	0.00	1715.85	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	122.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Acquisition of Fleet	742.41	0.00	0.00	0.00	199.96	0.00	0.00	0.00	0.00	0.00	11328.50	0.00	0.00	0.00
103	Workshop Facilities	0.00	0.00	0.00	0.00	428.66	0.00	0.00	0.00	0.00	0.00	34.30	0.00	0.00	0.00
190	Investment in Public Sector and other Undertakings	0.00	0.00	94925.00	0.00	0.00	543.47	0.00	0.00	3000.00	2500.00	0.00	2962.00	0.00	191.75
195	Investment in Cooperatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Chandigarh Transport Undertaking (for Union)/ Government Transport Services	105.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1079.40	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	0.00	262.48
797	Transfer to Reserve Fund and Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	1.69	160.98	0.00	90.01	0.00	0.00	0.00	0.00	0.00	45.00	0.00	656.27	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct amount met from the Depreciation Reserve Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5870.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-1004.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 5055 : Capital Outlay on Road Transport (During the Year 2012-13)		1212.39	1.69	103055.78	0.00	906.62	5543.47	-504.83	0.00	3003.46	2500.00	7253.65	4461.40	656.27	454.23

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 50-B-5055 - ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.90
4000.00	0.00	0.00	0.00	0.00	25.00	2.00	160.00	0.00	0.00	0.00	0.00	0.00	57.00	0.00	92.80	0.00	19954.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.91
0.00	0.00	0.00	0.00	0.00	501.24	22.63	450.00	0.00	0.00	0.00	99.44	0.00	27.10	0.00	0.00	0.00	13371.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	4.01	0.00	0.00	0.00	0.00	0.00	481.97
6800.00	0.00	0.00	26202.00	0.00	0.00	0.00	0.00	800.00	0.00	18890.00	0.00	17463.22	232.25	600.00	0.00	0.00	175109.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1079.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
643.30	6266.71	0.00	0.00	0.00	1041.43	0.00	1010.21	0.00	117.78	0.00	0.00	0.00	1590.87	0.00	0.00	3088.24	14712.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5870.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1004.40
11443.30	6266.71	0.00	26202.00	0.00	1567.67	24.63	1635.21	800.00	354.10	18890.00	103.45	17463.22	1907.22	600.00	92.80	1088.24	216982.68

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 50-B-5055 - ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year 2012-13

Amount in Lakh Rupees (Capital Expenditure- Up to the Year 2012-13)															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
050	Lands and Buildings	4293.89	0.00	63228.07	3.03	1944.10	14635.93	477.66	0.00	2470.40	0.00	22438.74	2121.63	551.69	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	2415.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Acquisition of Fleet	8175.15	0.00	0.00	0.00	3492.14	381.00	0.00	0.00	8.74	0.00	122998.60	15.61	1727.36	0.00
103	Workshop Facilities	0.00	0.00	0.00	0.00	2199.49	23.23	0.00	0.00	0.00	0.00	1075.32	0.82	158.25	0.00
104	Renovation and Upgradation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and other Undertakings	0.00	597.80	912621.37	15069.61	0.00	46705.81	7312.54	0.00	9824.33	61682.23	830.52	36214.74	13920.43	2997.44
195	Investments in Cooperatives	0.00	0.00	0.00	83.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Chandigarh Transport Undertaking (for Union)/ Government Transport Services	3697.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4234.40	0.00	0.00
796	Tribal Area Sub-Plan	221.50	0.00	0.00	0.00	0.00	0.00	1108.30	0.00	0.00	0.00	0.00	4688.22	0.00	1878.76
797	Transfer to Reserve Fund and Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	5.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	329.73	101.11	27636.33	3127.15	2438.96	186.95	26.30	0.00	0.00	0.00	6972.93	7874.30	5632.81	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.33	0.00	0.00	0.00	0.00	0.00
902	Deduct amount met from the Depreciation Reserve Fund	0.00	0.00	0.00	0.00	0.00	-150.99	0.00	0.00	0.00	0.00	-55199.19	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-1004.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 5055 : Capital Outlay on Road Transport (Up to the Year 2012-13)		16612.65	698.91	1003485.77	18283.73	10074.69	61786.93	10336.02	0.00	12303.14	61682.23	99116.92	55149.72	21990.54	4876.20

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 50-B-5055 - ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year 2012-13

**Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)**

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1801.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1801.19
14200.00	0.00	0.00	0.00	2564.13	172.49	178.13	3469.60	0.31	1561.19	35.29	926.23	387.82	2229.51	0.00	14846.54	22.34	152758.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2415.61
0.00	0.00	0.00	0.00	12.91	542.99	1595.71	7364.19	566.16	3756.04	0.00	3538.98	1207.57	1063.10	0.00	0.00	254.50	156700.75
0.00	0.00	0.00	0.00	181.42	0.00	181.61	439.64	1218.28	239.90	0.00	757.73	80.86	0.00	0.00	0.00	12.05	6568.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.29
104308.26	55022.19	13535.68	196900.32	4157.37	6897.42	0.00	0.00	12300.23	8707.19	38281.43	30.00	184704.83	16048.81	31288.23	9397.59	1370.85	1790727.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3727.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7425.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4234.40
0.00	0.00	662.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8558.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9168.19	-9168.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.20	0.00	0.00	382.04	0.00	0.00	0.00	0.00	554.25
31493.68	8895.70	618.12	0.00	192.26	3039.58	2022.66	2119.72	12.60	5915.14	0.00	29.46	90.57	4983.86	-963.05	0.00	72045.46	184822.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-654.13	0.00	0.00	0.00	0.00	0.00	-759.46
-6700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-62050.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.34	-1004.74
143301.94	63917.89	14815.80	196900.32	7108.09	10652.48	3978.11	13397.44	14097.58	25875.71	38316.72	4628.27	186853.69	24325.28	30325.18	24244.13	64536.67	2243672.75

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 50-C-7055-ACCOUNT of LOANS for ROAD TRANSPORT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Loans in Perpetuity to Road Transport Corporations														
	Balance as on 1st April, 2012	4.51	0.00	0.00	0.00	0.00	0.00	1987.60	0.00	0.00	0.00	0.00	0.00	6635.04	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4000.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	4.51	0.00	0.00	0.00	0.00	0.00	1987.60	0.00	0.00	0.00	0.00	0.00	10635.04	0.00
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	139247.67	0.00	1269814.46	67306.88	0.00	0.00	51580.66	0.00	0.00	176353.02	0.00	0.00	32047.76	0.00
	Advanced during the year	0.00	0.00	51000.00	24504.00	0.00	0.00	0.00	0.00	0.00	53000.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	139247.67	0.00	1320814.46	91810.88	0.00	0.00	51580.66	0.00	0.00	229353.02	0.00	0.00	32047.76	0.00
191	Loans to Local Bodies etc.														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	33.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	33.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Co-operatives														
	Balance as on 1st April, 2012	0.00	0.00	0.00	3.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	3.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21345.22	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6000.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27345.22	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 50-C-7055-ACCOUNT of LOANS for ROAD TRANSPORT showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Minor Head	Amount In Lakh Rupees													
	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
800	Other Loans													
	Balance as on 1st April, 2012	0.00	0.00	6000.00	0.00	0.00	0.00	2055.42	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	7000.00	0.00	0.00	0.00	2055.42	0.00	0.00	0.00	0.00	0.00	0.00
Total 7055 : Loans for Road Transport														
	Balance as on 1st April, 2012	139252.18	0.00	1275814.46	67310.05	0.00	0.00	55657.11	0.00	0.00	197698.24	0.00	0.00	38682.80
	Advanced during the year	0.00	0.00	52000.00	24504.00	0.00	0.00	0.00	0.00	0.00	59000.00	0.00	0.00	4000.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	139252.18	0.00	1327814.46	91814.05	0.00	0.00	55657.11	0.00	0.00	256698.24	0.00	0.00	42682.80
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 50-C-7055-ACCOUNT of LOANS for ROAD TRANSPORT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	2.01	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	8072.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	2.01	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	9072.43
700.65	49075.98	2317.50	79.58	0.00	0.00	2.01	0.00	1637.77	6629.00	0.00	0.00	192271.46	15.00	745.47	10011.00	103831.41	2141731.67
0.00	17500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1375.00	1000.00	0.00	1391.00	0.00	0.00	2500.00	6751.36	170021.36
700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1457.00	0.00	0.00	0.00	1297.01	0.00	0.00	0.00	0.00	3454.01
0.65	66575.98	2317.50	79.58	0.00	0.00	2.01	0.00	180.77	8004.00	1000.00	0.00	192365.45	15.00	745.47	12511.00	110582.77	2308299.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 51 : 1056 - ACCOUNT of RECEIPTS from INLAND WATER TRANSPORT for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	River Navigation Department // Passenger Launch Services in Chilika Lake (Odisha)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.83	0.00	0.00	0.00	0.00	0.00
103	Passenger Launch Services on other places	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Water Transport Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	118.56	0.00	0.00	0.00	0.00	516.24	0.00	0.00	44.23	0.00	0.00	0.00	0.00	0.00
900	Deduct- Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 1056: Receipts from inland water Transport	118.56	0.00	0.00	0.00	0.00	516.24	0.00	0.00	156.06	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 51 : 1056 - ACCOUNT of RECEIPTS from INLAND WATER TRANSPORT for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.96
46.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.36
0.00	502.47	0.00	0.00	0.00	0.00	0.00	0.00	6.31	0.00	0.00	0.00	37.60	0.00	0.00	0.00	0.00	1225.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46.36	502.47	0.00	0.00	0.00	0.00	0.00	0.00	28.34	0.00	0.00	0.00	37.60	0.00	0.00	0.00	0.00	1405.63

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 51-A-3056-ACCOUNT of EXPENDITURE on INLAND WATER TRANSPORT for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	867.21	0.00	0.00	107.61	0.00	0.00	5.45	0.00	0.00
003	Training and Research	100.00	0.00	0.00	0.00	0.00	103.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Hydrographic Survey	0.00	0.00	0.00	0.00	0.00	258.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Government Transport Services	404.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Navigation	0.00	0.00	0.00	342.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Landing Facilities	0.00	0.00	0.00	0.00	0.00	44.67	0.00	0.00	2684.64	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	17021.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	90.00	0.00	0.00	0.00	0.00	7926.49	0.00	0.00	54.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.92	0.00	0.00	0.00	0.00	0.00
Total 3056 : Expenditure on Inland Water Transport		17615.07	0.00	0.00	342.42	0.00	9201.10	0.00	0.00	2845.33	0.00	0.00	5.45	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 51-A-3056-ACCOUNT of EXPENDITURE on INLAND WATER TRANSPORT for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
232.40	3286.65	0.00	0.00	0.00	0.00	50.92	0.00	236.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4786.29
0.00	0.43	0.00	0.00	0.00	0.00	0.00	0.00	34.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.77	243.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.07
69.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.51	0.00	0.00	0.00	94.79	0.00	0.00	0.00	0.00	0.00	702.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2729.31
0.00	0.00	0.00	380.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17401.18
0.00	8.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8079.05
0.00	-1.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.78
302.18	3293.78	0.00	380.18	0.00	0.00	50.92	0.00	465.80	0.00	0.00	0.00	94.79	0.00	0.00	0.00	4.77	34601.79	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 51-B-5056 - ACCOUNT of CAPITAL OUTLAY on INLAND WATER TRANSPORT during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Landing Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.91	0.00	0.00	0.00	0.00	0.00
102	Workshop Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Development of Jetties at Daman and Diu (for Goa)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Navigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.85	0.00	0.00	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 5056 : Capital Outlay on Inland Water Transport (During the Year 2012-13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642.76	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 51-B-5056 - ACCOUNT of CAPITAL OUTLAY on INLAND WATER TRANSPORT during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1757.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1757.04
0.00	-2.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.93
0.00	0.00	0.00	0.00	0.00	0.00	257.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	908.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1754.11	0.00	0.00	0.00	0.00	257.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	2684.17

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 51-B-5056 - ACCOUNT of CAPITAL OUTLAY on INLAND WATER TRANSPORT during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
040	Feasibility Studies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Landing Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1412.15	0.00	0.00	0.00	0.00	0.00
102	Workshop Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.41	0.00	0.00	0.00	0.00	0.00
103	Development of Jetties at Daman and Diu (for Goa)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.03	0.00	0.00	0.00	0.00	0.00
104	Navigation	0.00	0.00	0.00	781.28	0.00	0.00	0.00	0.00	237.39	0.00	0.00	0.00	2774.37	0.00
190	Investment in Public Sector and other Undertakings	20853.50	0.00	0.00	0.00	0.00	85.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	4326.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3254.40	0.00	0.00	18.43	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.20	0.00	0.00	0.00	0.00	0.00
	Total 5056 : Capital Outlay on Inland Water Transport (Up to the Year 2012-13)	25180.14	0.00	0.00	781.28	0.00	85.65	0.00	0.00	4927.18	0.00	0.00	18.43	2774.37	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 51-B-5056 - ACCOUNT of CAPITAL OUTLAY on INLAND WATER TRANSPORT during and to the end of the year 2012-13

**Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)**

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.20	1914.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.03
0.00	7065.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.24	25.86	0.00	0.00	0.00	11600.07
0.00	1897.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.66	23117.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1674.93	1674.93
0.00	0.00	0.00	0.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.92
19.05	0.00	0.00	426.21	178.15	0.00	527.90	0.00	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3909.55	12660.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.20
19.05	8963.79	0.00	427.13	178.15	0.00	527.90	0.00	46.21	0.00	0.00	0.00	715.24	25.86	0.00	0.00	6322.34	50992.72

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 51-C-7056-ACCOUNT of LOANS for INLAND WATER TRANSPORT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	23.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	23.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 7055: Loans for Inland Water Transport														
	Balance as on 1st April, 2012	23.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	23.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 51-C-7056-ACCOUNT of LOANS for INLAND WATER TRANSPORT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	2.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3683.11	3709.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	755.71	755.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	2.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4438.82	4465.09
0.00	2.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3683.11	3709.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	755.71	755.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	2.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4438.82	4465.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 52 : 1075 - ACCOUNT of RECEIPTS from OTHER TRANSPORT SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Receipts from River Training Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 1075 : Receipts from Other Transport Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 52 : 1075 - ACCOUNT of RECEIPTS from OTHER TRANSPORT SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	143.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.30	0.00	0.00	0.00	158.25
0.00	143.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.30	0.00	0.00	0.00	158.25

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 52-A-3075-ACCOUNT of EXPENDITURE on OTHER TRANSPORT SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-River Training Projects															
201	Farakka Project	5422.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : River Training Projects	5422.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-Others															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	33.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Subsidy to Railways towards Dividend Relief and Other Concessions	292313.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13328.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16431.00
800	Other Expenditure	695.55	0.00	707.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60 : Others	293009.27	0.00	707.97	0.00	0.00	0.00	33.60	0.00	0.00	0.00	0.00	0.00	0.00	29759.00
	Total 3075 : Expenditure on Other Transport Services	298431.58	0.00	707.97	0.00	0.00	0.00	33.60	0.00	0.00	0.00	0.00	0.00	0.00	29759.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 52-A-3075-ACCOUNT of EXPENDITURE on OTHER TRANSPORT SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5422.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5422.31
0.00	110.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305641.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16431.00
0.00	8277.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9680.55
0.00	8387.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331897.49
0.00	8387.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337319.80

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 52-B-5075 - ACCOUNT of CAPITAL OUTLAY on OTHER TRANSPORT SERVICES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-River Training Works														
201	Farakka Project	6744.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	60-Others														
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to/from Reserve Fund and Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 5075 : Capital Outlay on Other Transport Services (During the Year 2012-13)	6944.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 52-B-5075 - ACCOUNT of CAPITAL OUTLAY on OTHER TRANSPORT SERVICES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6744.74
0.00	10500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	11250.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	2000.00
0.00	28105.42	0.00	0.00	501.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.53	28808.33
0.00	38605.42	0.00	0.00	501.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2751.53	48803.07

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 52-B-5075 - ACCOUNT of CAPITAL OUTLAY on OTHER TRANSPORT SERVICES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-River Training Works															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Farakka Project	61568.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	Other River Training Works	10997.68	0.00	0.00	0.00	0.00	0.00	186.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01-River Training Works	72565.81	0.00	0.00	0.00	0.00	0.00	187.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-Others															
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4988.80	0.00	0.00	0.00	0.00	26853.44
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35229.37
797	Transfer to Reserve Fund and Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	77112.32	0.00	19917.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60-Others	77112.32	0.00	19917.50	0.00	0.00	0.00	0.00	0.00	4988.80	0.00	0.00	0.00	0.00	62082.81
	Total 5075 : Capital Outlay on Other Transport Services (Up to the Year 2012-13)	149678.13	0.00	19917.50	0.00	0.00	0.00	187.41	0.00	4988.80	0.00	0.00	0.00	0.00	62082.81

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 52-B-5075 - ACCOUNT of CAPITAL OUTLAY on OTHER TRANSPORT SERVICES during and to the end of the year 2012-13

**Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)**

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61568.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11184.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72753.22
12097.00	15338.80	0.00	17822.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41966.18	119066.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35229.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10146.00	-10146.00
0.00	55851.36	0.00	0.00	10356.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1453.60	164690.99
12097.00	71190.16	0.00	17822.25	10356.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33273.78	308840.83
12097.00	71190.16	0.00	17822.25	10356.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33273.78	381594.05

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 52-C-7075-ACCOUNT of LOANS for OTHER TRANSPORT SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Roads and Bridges														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	86466.58	0.00	0.00	20760.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	51208.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	35257.60	0.00	0.00	20760.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Loans to Municipal Corporations														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Loans to Municipalities/Municipal Councils														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	331.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	331.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	1300.11	0.00	0.00	23.95	0.00	0.00	554.42	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	1300.11	0.00	0.00	23.95	0.00	0.00	554.42	0.00
	Total 01-Roads and Bridges														
	Balance as on 1st April, 2012	86466.58	0.00	0.00	20760.45	0.00	0.00	1631.16	0.00	0.00	23.95	0.00	0.00	554.42	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	51208.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	35257.60	0.00	0.00	20760.45	0.00	0.00	1631.16	0.00	0.00	23.95	0.00	0.00	554.42	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 52-C-7075-ACCOUNT of LOANS for OTHER TRANSPORT SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	15600.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1700.00	0.00	0.00	124528.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70000.00	70000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51208.98
0.00	15600.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1700.00	0.00	70000.00	143319.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.12	0.00	0.00	0.00	0.00	168.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.12	0.00	0.00	0.00	0.00	168.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.20	0.00	0.00	0.00	0.00	274.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.20	0.00	0.00	0.00	0.00	274.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.05
600.58	0.00	5480.51	4.46	0.00	0.00	0.00	0.00	0.00	0.00	0.82	0.00	177.21	0.00	675.71	0.00	53236.35	62054.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
98.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00
502.58	0.00	5480.51	4.46	0.00	0.00	0.00	0.00	0.00	0.00	0.82	0.00	177.21	0.00	675.71	0.00	53236.35	61956.12
600.58	15600.00	5481.51	4.46	0.00	0.00	0.00	0.00	0.00	0.00	0.82	0.00	619.53	0.00	2375.71	0.00	53236.35	187355.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70000.00	70000.00
98.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51306.98
502.58	15600.00	5481.51	4.46	0.00	0.00	0.00	0.00	0.00	0.00	0.82	0.00	619.53	0.00	2375.71	0.00	123236.35	206048.54

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 52-C-7075-ACCOUNT of LOANS for OTHER TRANSPORT SERVICES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	60-Other Transport Services														
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 7075 : Loans for Other Transport Services														
	Balance as on 1st April, 2012	86466.58	0.00	0.00	20760.45	0.00	0.00	1631.16	0.00	0.00	23.95	0.00	0.00	554.42	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	51208.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	35257.60	0.00	0.00	20760.45	0.00	0.00	1631.16	0.00	0.00	23.95	0.00	0.00	554.42	0.00
	Interest received and credited to revenue	12077.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 52-C-7075-ACCOUNT of LOANS for OTHER TRANSPORT SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13.

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.38	0.00	0.00	0.00	0.00	0.00	1.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.38	0.00	0.00	0.00	0.00	0.00	1.38
600.58	15600.00	5481.51	4.46	0.00	0.00	0.00	0.00	0.00	0.00	0.82	1.38	619.53	0.00	2375.71	0.00	53236.35	187356.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70000.00	70000.00
98.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51306.98
502.58	15600.00	5481.51	4.46	0.00	0.00	0.00	0.00	0.00	0.00	0.82	1.38	619.53	0.00	2375.71	0.00	123236.35	206049.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12077.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 53-A-3252-ACCOUNT of EXPENDITURE on SATELLITE SYSTEM for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
053	Operation and Maintenance	10817.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 3252: Expenditure on Satellite System		10817.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 53-A-3252-ACCOUNT of EXPENDITURE on SATELLITE SYSTEM for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10817.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10817.87

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 53-B-5252-ACCOUNT of CAPITAL OUTLAY on SATELLITE SYSTEM during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
201	Project Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Launch Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	Space crafts	85790.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	Master Control Facility	654.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
283	Housing	147.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 5252: Capital Outlay on Satellite System (During the Year 2012-13)	86593.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 53-B-5252-ACCOUNT of CAPITAL OUTLAY on SATELLITE SYSTEM during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85790.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86593.07

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 53-B-5252-ACCOUNT of CAPITAL OUTLAY on SATELLITE SYSTEM during and to the end of the year 2012-13

**Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)**

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
201	Project Management	1081.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Launch Services	21761.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	Space crafts	257611.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	Master Control Facility	20718.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
283	Housing	1073.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 5252: Capital Outlay on Satellite System (Up to the Year 2012-13)	302246.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 53-B-5252-ACCOUNT of CAPITAL OUTLAY on SATELLITE SYSTEM during and to the end of the year 2012-13

**Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)**

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1081.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21761.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257611.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20718.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1073.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302246.48

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 54 : 1275 - ACCOUNT of RECEIPTS from OTHER COMMUNICATION SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
103	Receipts from Wireless Planning and Co-ordination Organisation	740142.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Telecommunication Licence Fee	472101.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Universal Access Levy	673546.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
208	Satellite System	0.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	28166.18	0.00	0.00	0.00	233.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
900	Deduct Refunds	-23757.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 1275: Receipts from Other Communication Services		1890200.30	0.00	0.00	0.00	233.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 54 : 1275 - ACCOUNT of RECEIPTS from OTHER COMMUNICATION SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740142.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472101.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673546.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28399.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23757.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1890433.73

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 54-A-3275-ACCOUNT of EXPENDITURE on OTHER COMMUNICATION SERVICES for the year ended 31st March, 2013

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Wireless Planning and Co-ordination	829.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Monitoring Services	2168.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Compensation to Service Providers for Universal Service Obligations	62500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to/from Reserve Fund and Deposit Accounts	62500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1250.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1500.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	23228.34	0.00	0.00	0.00	620.33	0.00	0.00	4708.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct- Amount met from Universal Service Obligation	-62500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 3275 : Expenditure on Other Communication Services	88726.35	0.00	0.00	0.00	620.33	0.00	0.00	7458.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 54-A-3275-ACCOUNT of EXPENDITURE on OTHER COMMUNICATION SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1846.17	0.00	0.00	0.00	2676.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2168.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1250.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1500.00
0.00	0.00	0.00	0.00	0.00	0.00	844.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29401.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-62500.00
0.00	0.00	0.00	0.00	0.00	0.00	844.71	0.00	0.00	0.00	0.00	0.00	0.00	1846.17	0.00	0.00	0.00	99495.56

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 54-B-5275 - ACCOUNT of CAPITAL OUTLAY on OTHER COMMUNICATION SERVICES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Other Communication Facilities	236.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	152105.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 5275 : Capital Outlay on the Communication Services (During the Year 2012-13)	152342.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 54-B-5275 - ACCOUNT of CAPITAL OUTLAY on OTHER COMMUNICATION SERVICES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasithan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152105.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152342.61

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 54-B-5275 - ACCOUNT of CAPITAL OUTLAY on OTHER COMMUNICATION SERVICES during and to the end of the year 2012-13

Amount in Lakh Rupees (Capital Expenditure- Up to the Year 2012-13)															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Other Communication Facilities	2995.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00
190	Investments in Public Sector and Other Undertakings	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	265459.75	0.00	0.00	0.00	0.00	1.07	0.00	0.00	0.00	0.00	0.00	0.00	1.69	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 5275 : Capital Outlay on the Communication Services (Up to the Year 2012-13)		274455.36	0.00	0.00	0.00	0.00	1.07	0.00	0.00	0.00	0.00	0.00	0.00	2.09	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 54-B-5275 - ACCOUNT of CAPITAL OUTLAY on OTHER COMMUNICATION SERVICES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	44.73	0.00	0.00	0.00	1.53	0.00	0.00	0.00	86.51	0.00	0.00	0.00	3128.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265462.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.00
0.00	0.00	0.00	0.00	0.00	44.73	0.00	0.00	-8.00	1.53	0.00	0.00	0.00	86.51	0.00	0.00	0.00	274583.29

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

NO. 54-C-7275-ACCOUNT of LOANS for OTHER COMMUNICATION SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	Loans to Public Sectors & Other Undertakings														
	Balance as on 1st April, 2012	77075.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	77075.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 7275: Loans for other Communication Services															
	Balance as on 1st April, 2012	77075.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	77075.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 55 : 1425 - ACCOUNT of RECEIPTS from OTHER SCIENTIFIC RESEARCH for the year ended 31st March, 2013

Amount In Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
102	Space Research	45553.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	National Test House	1272.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Survey of India	2884.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	47374.17	1.58	0.00	0.00	0.00	32.55	0.00	0.00	0.00	0.26	0.00	129.63	0.00	0.00
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 1425 : Receipts from Other Scientific Research	97084.09	1.58	0.00	0.00	0.00	32.55	0.00	0.00	0.00	0.26	0.00	129.63	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 55 : 1425 - ACCOUNT of RECEIPTS from OTHER SCIENTIFIC RESEARCH for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45553.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1272.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2884.41
0.00	79.30	0.00	0.00	5.39	0.00	5.92	0.23	0.15	0.00	0.00	0.00	0.01	0.05	0.00	0.00	0.00	47629.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	79.30	0.00	0.00	5.39	0.00	5.92	0.23	0.15	0.00	0.00	0.00	0.01	0.05	0.00	0.00	0.00	97339.16

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 55-A-3425-ACCOUNT of EXPENDITURE on OTHER SCIENTIFIC RESEARCH for the Year ended 31st March, 2013

Minor Head	Amount in Lakh Rupees Minor Head Description	Union Government													
		Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	
01-Survey of India															
001	Direction and Administration	24818.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	912.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Topographical Survey	-0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Publications of map, charts, reports etc.	3400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	111.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Survey of India	29242.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-Others															
001	Direction and Administration	705.39	0.00	0.00	0.00	287.11	120.87	0.00	0.00	0.00	0.00	2178.88	272.07	0.00	0.00
004	Research and Development	152.42	84.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
101	National Test Houses	2850.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	National Atlas and Thematic Mapping Organisation	1335.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
151	Assistance to Council of Scientific and Industrial Research	290993.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zilla Parishads/District Level Panchyats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Assistance to other Scientific Bodies	339135.61	0.00	0.00	1421.32	677.69	652.40	0.00	818.62	0.00	4615.57	0.00	227.67	0.00	0.00
600	Other Schemes	2877.49	0.00	0.00	0.00	427.43	0.00	0.00	0.00	0.00	145.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	2580.26	0.00	0.00	8.50	0.00	0.00	0.00	0.00	2.89	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	2154.82	0.00	0.00	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	13287.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	51.67	167.40	0.00	0.00	0.00	0.00	0.00	0.00	127.92	0.00	0.00	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayments	-31.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7.90	0.00	0.00	0.00	0.00	0.00
	Total 60 : Others	656092.38	252.14	0.00	1433.32	1392.23	773.27	0.00	818.62	122.91	5450.57	2178.88	499.74	0.00	0.00
	Total 3425 : Expenditure on Other Scientific Research	685335.24	252.14	0.00	1433.32	1392.23	773.27	0.00	818.62	122.91	5450.57	2178.88	499.74	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 55-A-3425-ACCOUNT of EXPENDITURE on OTHER SCIENTIFIC RESEARCH for the Year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24818.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	912.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3400.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.13	0.00	0.00	0.00	0.00	0.00	0.00	20.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1865.45	0.00	0.00	0.00	0.00	0.00	23.25	2000.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1885.58	0.00	0.00	0.00	0.00	0.00	23.25	31151.69
0.00	0.00	0.00	0.00	444.05	0.00	0.00	218.18	0.00	0.00	0.00	132.70	0.00	128.49	0.00	0.00	214.79	4702.53
0.00	0.00	0.00	0.00	64.69	43.27	288.80	525.64	0.00	0.00	0.00	0.50	0.00	14.30	0.00	830.00	294.44	2988.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2850.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1335.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290993.00
150.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.76
2951.00	10634.68	1768.00	462.50	0.00	0.00	0.00	0.00	2618.68	464.30	0.00	20.00	775.86	0.00	2929.43	0.00	787.67	370961.00
2000.00	0.00	4143.31	0.00	355.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.12	9981.90
0.00	0.00	188.00	0.00	0.00	0.00	0.00	0.00	45.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.56	2872.01
0.00	0.00	234.00	0.00	0.00	0.00	0.00	0.00	50.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.26	2489.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13287.04
0.00	0.00	0.00	0.00	116.59	0.00	0.00	99.08	0.00	0.00	0.00	0.00	0.00	147.45	0.00	85.00	0.00	795.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.92	0.00	0.00	0.00	0.00	-44.42
5101.76	10634.68	6333.31	462.50	980.88	43.27	288.80	842.90	2715.18	464.30	0.00	153.20	770.94	290.24	2929.43	915.00	1422.84	703363.29
5101.76	10634.68	6333.31	462.50	980.88	43.27	288.80	842.90	2715.18	464.30	1885.58	153.20	770.94	290.24	2929.43	915.00	1446.09	734514.98

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 55-B-5425 - ACCOUNT of CAPITAL OUTLAY on OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	0.00	0.00	0.00	0.00
201	Survey of India	639.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
208	Ecology and Environment	6393.96	0.00	46.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	Other Services	750.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	1158.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1663.75	0.00
Total 5425 : Capital Outlay on other Scientific and Environmental Research (During the Year 2012-13)		8943.09	0.00	46.82	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	0.00	0.00	1663.75	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 55-B-5425 - ACCOUNT of CAPITAL OUTLAY on OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	639.34
0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9144.17	0.00	0.00	0.00	0.00	15604.95
0.00	0.00	2250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	0.00	450.00	0.00	0.00	0.00	3501.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	0.00	83.00	269.06	0.00	0.00	14.50	0.00	0.00	0.00	3839.21
0.00	20.00	2900.00	0.00	0.00	0.00	0.00	0.00	0.00	93.00	269.06	51.00	9144.17	464.50	0.00	0.00	0.00	26595.39

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 55-B-5425 - ACCOUNT of CAPITAL OUTLAY on OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	Investments in Public Sector and other Undertakings	882.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	0.00	0.00	0.00	0.00
201	Survey of India	21621.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
208	Ecology and Environment	37096.69	0.00	275.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	Other Services	6329.90	0.00	0.00	0.00	9.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	18706.75	0.00	0.00	0.00	30.00	0.00	0.00	0.00	4.01	2281.19	0.00	0.00	4006.99	0.00
Total 5425 : Capital Outlay on other Scientific and Environmental Research (Up to the Year 2012-13)		84637.70	0.00	275.95	0.00	39.56	0.00	0.00	0.00	4.01	5281.19	0.00	0.00	4006.99	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 55-B-5425 - ACCOUNT of CAPITAL OUTLAY on OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	4382.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21621.86
0.00	391.02	0.00	0.00	1990.34	0.00	0.00	0.00	0.00	3617.10	0.00	0.00	14144.17	0.00	5.00	0.00	0.00	57520.27
0.00	0.00	3300.00	0.00	0.00	0.00	0.00	0.00	0.00	66.09	0.00	601.36	1.62	450.00	0.00	0.00	0.00	10758.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
0.00	0.00	2760.00	0.00	2937.42	0.00	0.00	900.62	0.00	5692.14	1039.90	0.00	0.00	557.06	164.87	0.00	0.00	39080.95
0.00	391.02	6060.00	0.00	4927.76	0.00	0.00	900.62	0.00	9385.33	1039.90	601.36	14145.79	1007.06	169.87	0.00	500.00	133374.11

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 55-C-7425-ACCOUNT of LOANS for OTHER SCIENTIFIC RESEARCH showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Loans to Scientific Bodies for Pharmaceutical Research														
	Balance as on 1st April, 2012	26640.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	1300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	2394.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	25546.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector & Other Undertakings														
	Balance as on 1st April, 2012	812.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	812.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	-30.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	-30.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 7425 : Loans for Other Scientific Research														
	Balance as on 1st April, 2012	27422.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	1300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	2394.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	26328.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	641.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 55-C-7425-ACCOUNT of LOANS for OTHER SCIENTIFIC RESEARCH showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26640.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1300.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2394.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25546.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	813.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	813.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	-30.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	-30.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.02	27423.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1300.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2394.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.02	26329.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641.06

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 56-A-3435-ACCOUNT of EXPENDITURE on ECOLOGY AND ENVIRONMENT for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Survey (Botanical)															
001	Direction and Administration	1248.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research	2535.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005	Investigation	255.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Survey (Botanical)		4039.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Survey (Zoological)															
001	Direction and Administration	1373.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	15.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research	2005.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005	Investigation	113.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Survey (Zoological)		3507.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Environmental Research and Ecological Regeneration															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.39	0.00	0.00	0.00
003	Environmental Education/ Training/Extension	5864.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.50	0.00	0.00	0.00	0.00
101	Conservation Programmes	367.63	0.00	0.00	836.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Environmental Planning and Co-ordination	1879.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8419.00	0.00	0.00	0.00	0.00
103	Research and Ecological Regeneration	3633.48	0.00	427.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.02	0.00	0.00
104	Climate Change Action Programme	444.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	25.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	80.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	1401.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.62	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-21.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Environmental Research and Ecological Regeneration		13569.83	0.00	427.16	941.66	0.00	0.00	0.00	0.00	0.00	8898.50	422.01	18.02	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 56-A-3435-ACCOUNT of EXPENDITURE on ECOLOGY AND ENVIRONMENT for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1248.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2535.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4039.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1373.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2005.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3507.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.87	269.54	0.00	0.00	0.00	0.00	389.80
532.56	117.00	0.00	0.00	214.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.96	0.00	83.42	0.00	153.94	7464.73
66.72	305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.01	0.00	0.00	0.00	0.00	1059.89	2894.30
0.00	86.68	0.00	0.00	0.00	0.00	0.00	0.00	2313.47	0.00	1112.47	0.00	235.25	0.00	0.00	0.00	126.40	14172.73
233.50	150.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	4.33	0.00	0.00	0.00	0.00	219.00	5235.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	64.29	0.00	0.00	0.00	0.00	0.00	0.00	164.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1401.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.73
0.00	-0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-289.79	0.00	0.00	0.00	0.00	0.00	-311.12
832.78	658.50	0.00	0.00	214.92	0.00	0.00	0.00	2904.07	86.11	1176.76	-1.58	523.75	0.00	83.42	0.00	1559.23	32315.14

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 56-A-3435-ACCOUNT of EXPENDITURE on ECOLOGY AND ENVIRONMENT for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
04-Prevention and Control of Pollution															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Prevention of Pollution of Ganga	39705.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Prevention of Air and Water Pollution	21529.05	0.00	0.00	628.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Impact Assessment	3103.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	1246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	2636.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2492.32	0.00
911	Deduct-Recoveries of Overpayments	-1164.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 04 : Prevention and Control of Pollution		64419.86	0.00	2636.35	628.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2492.32	0.00
60-Others															
001	Direction and Administration	203.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	20.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	11434.78	0.00	154.24	0.00	30.45	0.00	0.00	0.00	59.06	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-7.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.26	0.00	0.00	0.00	0.00	0.00
Total 60 : Others		11715.72	0.00	175.14	0.00	30.45	0.00	0.00	0.00	58.80	0.00	0.00	0.00	0.00	0.00
Total 3435 : Expenditure on Ecology and Environment		97252.31	0.00	3238.65	1569.83	30.45	0.00	0.00	0.00	58.80	8898.50	422.01	18.02	2492.32	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 56-A-3435-ACCOUNT of EXPENDITURE on ECOLOGY AND ENVIRONMENT for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.22	0.00	0.00	233.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39705.87
0.00	378.00	0.00	6733.04	0.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	8.92	0.00	20.00	0.00	129.98	29440.16
0.00	64.21	0.00	0.00	177.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3345.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1246.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.06	7.06
0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	10.00	95.74	83.00	0.00	0.00	117.50	5442.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-216.00	-1380.85
0.00	442.21	0.00	6733.04	177.87	0.00	8.00	0.00	13.00	0.00	0.00	10.00	104.66	83.00	253.22	0.00	38.54	78040.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.90
74.84	69.56	0.00	0.00	837.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12660.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.06
74.84	69.56	0.00	0.00	837.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12961.67
907.62	1170.27	0.00	6733.04	1229.95	0.00	8.00	0.00	2917.07	86.11	1176.76	8.42	628.41	83.00	336.64	0.00	1597.77	130863.95

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 57-A-3451 - ACCOUNT of EXPENDITURE on SECRETARIAT-ECONOMIC SERVICES for the year ended 31st March, 2013

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	0.00	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
090	Secretariat	193903.74	323.59	141.13	56896.17	349.04	2440.08	7994.34	687.34	1201.87	6867.07	373.71	1302.48	10001.30	2749.97
091	Attached Offices	48509.09	222.10	0.00	0.00	3.93	22865.63	0.00	0.00	0.00	0.00	408.88	70.00	0.00	0.00
092	Other Offices	1206.65	0.00	0.00	9630.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Planning Commission/Planning Board	7229.73	0.00	0.00	132.12	11.64	0.00	395.26	161.74	0.00	76.63	694.67	970.51	5.45	0.00
102	District Planning Machinery	3.95	0.00	486.28	2415.76	10694.91	0.00	0.00	25.76	0.00	1009.46	5550.56	0.00	8693.73	0.00
103	Rural Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.05	0.00
196	Assistance to Zilla Parishads/ District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	12834.16	0.00	0.00	0.00	0.00	0.00	0.00	4776.48	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	6186.05	0.00	0.00	0.00	0.00	0.00	169.96	0.00	75.00	0.00	0.00
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	173.15	0.00	0.00	6713.06	0.00	18.92	0.00	0.00	26.27	1649.63	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-13.85	0.00	0.00	0.00	0.00	-2.77	-7.07	0.00	-0.04	-0.02	0.00	0.00	0.00	0.00
Total 3451: Expenditure on Secretariat Economic Services		251012.46	547.29	627.41	94807.38	11059.52	25321.86	8382.53	874.84	1228.10	9772.73	11804.30	2417.99	18704.53	2749.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 57-A-3451 - ACCOUNT of EXPENDITURE on SECRETARIAT-ECONOMIC SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	182.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.15
0.00	0.00	0.00	7.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.30
16289.43	2531.17	1623.97	19365.30	0.00	4180.62	0.00	797.71	6079.56	530.15	2077.05	574.48	4325.58	0.00	5368.34	0.00	8155.05	357130.24
148.90	0.00	0.00	0.00	0.00	441.82	0.00	1274.99	45.30	0.00	0.00	0.00	0.00	245.25	0.00	0.00	5.63	74241.52
0.00	36.46	0.00	0.00	7658.13	1500.00	0.00	523.90	2082.72	164.66	0.00	0.00	166.71	0.00	1570.28	315.73	0.00	24855.30
443.93	6805.80	539.05	38867.10	0.00	74.80	501.53	900.53	47.96	3311.51	0.00	0.00	512.45	6.94	1436.05	0.00	134.39	63259.79
0.00	935.66	0.00	44.26	95.89	275.28	643.97	6990.03	60752.51	0.00	1290.00	0.00	204.79	0.00	0.00	0.00	0.00	100112.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.05
1576.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1576.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10116.22	1198.19	430.00	0.00	0.00	0.00	0.00	0.00	0.00	29355.05
0.00	0.00	4.06	0.00	0.00	0.00	0.00	0.00	20744.94	0.00	430.00	0.00	0.00	0.00	0.00	0.00	0.00	27610.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	7338.60	0.00	0.00	0.00	4.01	0.00	0.00	0.00	0.00	117.00	0.00	1.50	16042.14
0.00	-5.51	0.00	-49.73	0.00	0.00	0.00	0.00	-50.35	0.00	0.00	-0.06	0.00	0.00	0.00	0.00	-1.58	-130.98
18458.29	10303.58	2167.08	58234.63	7754.02	13993.27	1145.50	10487.16	99818.86	5208.52	4227.05	574.42	5209.53	252.19	8491.67	315.73	8294.99	694247.40

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 58 :1452 - ACCOUNT of RECEIPTS from TOURISM for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
102	Receipts under Tourist Trade Act	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.89	0.00	0.00	0.00	0.00	0.00
103	Tourist Transport	4.30	0.24	0.00	0.00	2.85	12.76	0.00	0.00	0.00	0.00	0.00	0.00	2.78	0.00
104	Promotion and Publicity	0.00	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Rent and Catering Receipts	43.23	59.88	0.00	0.00	0.28	40.57	0.00	0.00	22.50	0.00	0.00	6.24	14.34	0.00
800	Other Receipts	1090.13	4.69	25.20	845.29	57.67	238.16	0.06	0.00	207.74	0.02	507.93	20.26	140.67	518.33
900	Deduct Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 1452 : Receipts from Tourism		1137.66	64.81	25.20	845.29	61.25	291.49	0.06	0.00	318.13	0.02	507.93	26.50	157.79	518.33

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 58 :1452 - ACCOUNT of RECEIPTS from TOURISM for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00	0.00	968.56	0.00	4.07	995.78
0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55
7.28	0.00	0.01	0.00	1.11	2.57	171.67	0.00	7.03	0.00	0.00	108.11	0.00	0.00	7.23	0.00	0.00	492.05
81.93	562.66	0.07	502.40	15.97	0.73	0.00	31.29	204.64	0.02	72.43	105.26	121.69	0.09	1521.38	121.98	83.37	7082.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-525.48	0.00	0.00	-525.48
89.21	562.70	0.08	502.40	17.08	3.30	171.67	31.29	211.95	0.02	72.43	213.37	121.69	0.09	1971.69	121.98	87.44	8132.85

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 58-A-3452- ACCOUNT of EXPENDITURE on TOURISM for the year ended 31st March, 2013

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Tourist Infrastructure															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.61	0.00	0.00	0.00	0.00	0.00
101	Tourist Centres	2420.98	0.00	0.00	0.00	0.00	112.66	146.23	0.00	315.68	250.00	0.00	0.00	288.43	33.44
102	Tourist Accommodation	21257.74	196.97	0.00	4822.56	0.00	265.29	0.00	0.00	0.00	0.00	0.00	0.00	675.62	0.00
103	Tourist Transport Services	153.50	0.00	0.00	0.00	0.00	47.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	100.00	0.00	179.54	366.02	0.00	0.00	0.00	0.00	0.00	403.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishad/ District Level Panchayats	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	465.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.70	106.00	0.00	0.00	0.00	188.79
800	Other Expenditure	16.69	113.62	0.00	0.00	33.07	0.00	0.00	0.00	2258.17	0.00	0.00	0.00	2130.06	0.00
902	Deduct-Amount met from Beach Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-76.35	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-9734.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-32.77	0.00	0.00	0.00	0.00	0.00
Total 01 : Tourist Infrastructure		14879.58	310.59	179.54	5188.58	33.07	425.72	146.23	0.00	2853.04	759.00	0.00	247.00	3094.11	222.23
80-General-															
001	Direction and Administration	8446.23	105.67	66.55	360.43	600.45	465.08	345.97	4158.50	0.00	20.10	203.23	1190.96	2721.69	96.36
003	Training	12754.79	0.00	0.00	0.00	104.70	0.00	0.00	0.00	0.00	0.00	0.00	5.91	0.00	0.00
104	Promotion and Publicity	24943.10	2209.28	1954.56	0.00	153.58	677.65	0.00	0.00	0.00	0.00	0.00	504.09	596.25	119.41
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.03	0.00	0.00
798	International Co-operation	132.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	2707.20	17.00	0.00	0.00	569.62	624.81	2023.87	0.00	0.00	1100.00	78.00	21.00	1152.32	0.00
911	Deduct-Recoveries of Overpayments	0.00	-0.26	0.00	0.00	0.00	0.00	-0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General		48983.66	2331.69	2021.11	360.43	1428.35	1767.54	2369.47	4158.50	0.00	1120.10	281.23	1730.99	4470.26	215.77
Total 3452 : Expenditure on Tourism		63863.24	2642.28	2200.65	5549.01	1461.42	2193.26	2515.70	4158.50	2853.04	1879.10	281.23	1977.99	7564.37	438.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 58-A-3452- ACCOUNT of EXPENDITURE on TOURISM for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.61
250.00	0.00	1465.00	39519.62	0.00	1063.56	47.00	583.50	49.50	0.00	0.00	558.66	2802.85	0.00	0.00	0.00	180.68	50087.79
0.00	2421.36	0.00	0.00	0.00	68.83	268.66	12.39	190.02	0.00	0.00	627.40	0.00	11.15	0.00	0.00	0.00	30817.99
0.00	789.09	0.00	0.00	0.00	3.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993.91
0.00	0.00	2550.00	0.00	0.00	17.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3615.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.46	329.46
0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.15	946.06
0.00	27.36	1.50	0.00	180.76	0.00	118.68	0.00	0.00	0.00	0.00	0.00	9.90	0.00	0.00	0.00	473.57	5363.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-76.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9767.85
250.00	3237.81	4166.50	39519.62	180.76	1153.16	434.34	595.89	239.19	0.00	0.00	1186.06	2812.75	11.15	0.00	0.00	768.86	82894.78
767.63	2645.55	68.28	0.00	317.94	202.57	179.71	516.36	109.32	2435.13	967.72	127.01	798.95	116.64	381.77	1417.72	53.74	29887.26
0.00	22.50	0.00	0.00	0.00	7.63	1.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.99	12976.34
7970.23	4912.48	0.00	0.00	50.00	224.45	0.00	0.00	2836.35	0.00	0.00	272.47	1047.01	0.00	1067.47	2851.79	2.00	52392.17
0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.93	0.00	0.00	0.00	0.00	0.00	414.00	748.93
0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.91	0.00	0.00	0.00	0.00	0.00	109.04	273.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.34
0.00	10201.22	0.00	0.00	0.00	381.96	0.00	0.00	0.00	0.00	1318.04	0.00	34.18	22.02	374.47	0.00	1454.80	22080.51
-24.55	-2.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-34.21	0.00	0.00	0.00	-0.02	-61.87
8713.31	17779.29	138.28	0.00	367.94	816.61	181.53	516.36	2945.67	2435.13	2706.60	399.48	1845.93	138.66	1823.71	4269.51	2112.55	118429.66
8963.31	21017.10	4304.78	39519.62	548.70	1969.77	615.87	1112.25	3184.86	2435.13	2706.60	1585.54	4658.68	149.81	1823.71	4269.51	2881.41	201324.44

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 58-B-5452 - ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Tourist Infrastructure															
101	Tourist Centre	499.95	0.00	0.00	0.00	2076.08	0.00	0.00	0.00	2295.23	0.00	0.00	0.00	0.00	0.00
102	Tourist Accomodation	438.06	0.45	0.00	0.00	438.17	768.59	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Tourist Transport	560.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36050.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	825.26	121.37	0.00	0.00	0.00	3.50	0.00	0.00	2470.96	0.00	0.00	158.00	0.00	0.00
901	Deduct-Receipt and Recoveries on Capital Account	0.00	-34.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Tourist Infrastructure		2323.76	87.09	0.00	0.00	2514.25	772.09	0.00	800.00	4766.19	36050.00	0.00	158.00	0.00	0.00
80-General															
104	Promotion and Publicity	0.00	0.00	0.00	0.00	0.00	59.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	732.56
190	Investment in Public Sector and other Undertakings	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	71.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	0.00	664.25
800	Other Expenditure	0.00	0.00	0.00	0.00	125.61	0.00	7859.18	0.00	0.00	0.00	2199.99	0.00	21683.64	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-5.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General		71.79	25.00	0.00	0.00	125.61	59.01	7853.63	0.00	0.00	0.00	2199.99	13.00	21683.64	1396.81
Total 5452 : Capital Outlay on Tourism (During the Year 2012-13)		2395.55	112.09	0.00	0.00	2639.86	831.10	7853.63	800.00	4766.19	36050.00	2199.99	171.00	21683.64	1396.81

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 58-B-5452 - ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	4748.95	40.00	32.75	0.00	0.00	0.00	0.00	0.00	0.00	3481.30	1538.80	190.92	0.00	0.00	0.00	14903.98
0.00	0.00	0.00	0.00	0.00	0.00	137.62	152.00	3943.40	0.00	0.00	1368.43	0.00	0.00	0.00	0.00	0.00	8046.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.49
0.00	875.00	4250.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.55	0.00	0.00	0.00	41221.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	646.01	646.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.88	0.00	0.00	0.00	0.00	227.71	341.59
13071.83	5045.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1809.54	0.00	0.00	1054.00	0.00	0.00	0.00	1552.14	26111.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-34.73
13071.83	5920.35	8998.95	40.00	32.75	10.00	137.62	152.00	3943.40	1809.54	0.00	4963.61	2592.80	227.47	0.00	0.00	2425.86	91797.56
0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7068.71	2007.71	0.00	10267.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.94	0.00	0.00	0.00	0.00	14.86	0.00	954.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2500.96	0.00	195.00	0.00	0.00	0.00	0.00	34564.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.55
0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3136.90	0.00	195.00	0.00	7068.71	2022.57	0.00	46251.66
13071.83	6320.35	8998.95	40.00	32.75	10.00	137.62	152.00	3943.40	1809.54	3136.90	4963.61	2787.80	227.47	7068.71	2022.57	2425.86	138049.22

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 58-B-5452 - ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Tourist Infrastructure															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	22.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
050	Land	46758.43	0.00	0.00	0.00	0.00	0.00	482.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Tourist Centre	266998.85	0.00	4.40	45.15	4445.21	395.50	469.02	4473.17	7778.37	0.00	0.00	20.00	2269.53	0.00
102	Tourist Accomodation	1728.40	68.15	0.00	0.00	13954.23	7886.67	315.61	5124.00	0.00	0.00	0.00	0.00	13073.01	0.00
103	Tourist Transport	1776.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.99	0.00
190	Investment in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	46.00	0.00	0.00	0.00	60056.99	0.00	383.65	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	18959.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.75	0.00	0.00
800	Other Expenditure	0.00	4970.65	625.08	0.00	213.67	2468.07	0.00	0.00	9951.15	95.03	0.00	5811.14	4458.10	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	-34.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Tourist Infrastructure	336221.32	5004.07	629.48	45.15	18613.11	10818.74	1267.17	9597.17	17729.52	60152.02	0.00	6253.54	19802.63	0.00
80-General															
001	Direction and Administration	0.00	15.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.48	0.00	0.00
104	Promotion and Publicity	0.00	0.00	4.10	0.00	0.00	122.29	0.00	0.00	1197.13	0.00	0.00	32.49	4185.42	10202.52
105	Tourism Transport	780.09	0.00	0.00	301.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and other Undertakings	0.00	4527.79	2431.81	0.00	0.00	0.00	151.29	0.00	1064.92	0.00	0.00	0.00	3987.56	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.84
796	Tribal Area Sub-Plan	2602.94	0.00	0.00	24.70	0.00	0.00	876.72	0.00	0.00	0.00	0.00	1331.21	0.00	8402.20
800	Other Expenditure	0.00	503.94	634.66	0.00	5310.32	0.00	23586.90	0.00	554.74	0.67	20409.41	259.04	114930.66	143.58
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-20.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80 : General	3383.03	5046.75	3070.57	325.82	5310.32	122.29	24594.36	0.00	2816.79	0.67	20409.41	1660.22	123103.64	18886.14
	Total 5452 : Capital Outlay on Tourism (Up to the Year 2012-13)	339604.35	10050.82	3700.05	370.97	23923.43	10941.03	25861.53	9597.17	20546.31	60152.69	20409.41	7913.76	142906.27	18886.14

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 58-B-5452 - ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47240.97
0.00	0.00	26910.65	40.00	9646.99	9.94	153.00	1432.20	772.05	0.00	0.00	25027.19	12231.07	4158.12	0.00	0.00	46.72	367327.13
107.87	0.00	0.00	0.00	0.00	62.58	8174.15	613.40	19074.28	199.27	0.00	8377.27	44.00	287.49	1108.02	0.00	1158.18	81356.58
0.00	25.49	275.00	0.00	0.00	0.00	0.00	0.00	2950.59	0.00	0.00	58.12	0.00	0.00	0.00	0.00	0.00	5087.69
0.00	16258.99	12300.43	0.00	0.00	906.47	0.00	0.00	70.00	252.88	0.00	704.87	0.00	36.55	338.36	0.00	1380.31	92735.50
0.00	0.00	304.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.46	0.00	0.00	0.00	0.00	1443.22	1842.18
0.00	0.00	542.98	0.00	0.00	0.00	0.00	0.00	22.50	0.00	0.00	370.74	0.00	0.00	0.00	0.00	1057.16	20991.27
61375.15	29975.31	2469.38	0.00	48.67	45.19	10.91	20.16	749.76	6448.78	0.00	283.93	1086.91	0.00	21026.95	0.00	3477.51	155611.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-104.34	0.00	0.00	0.00	-38.20	0.00	0.00	0.00	0.00	-177.27
61483.02	46259.79	42802.94	40.00	9695.66	1024.18	8338.06	2065.76	23534.84	6900.93	0.00	34916.58	13323.78	4482.16	22473.33	0.00	8563.10	772038.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.48
0.00	400.00	1995.00	0.00	34.59	0.00	24.48	0.00	236.53	0.00	0.00	0.00	108.00	0.00	52695.58	39356.29	0.00	110594.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	0.00	0.00	0.00	0.00	0.00	0.00	1556.21
651.71	0.00	0.00	1588.88	0.00	0.00	0.00	0.00	809.35	0.00	2337.04	0.00	892.74	0.00	637.27	0.00	0.00	19080.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.69	0.00	0.00	0.00	0.00	0.00	0.00	276.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2191.45	0.00	0.00	0.00	0.00	1183.94	0.00	16613.16
471.67	0.00	0.00	92.03	9.03	395.93	0.00	4366.21	0.00	0.00	20415.52	0.00	2655.08	0.00	951.79	289.80	20.32	196001.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20.55
1123.38	400.00	1995.00	1680.91	43.62	395.93	24.48	4366.21	1045.88	0.00	25557.70	0.00	3655.82	0.00	54284.64	40830.03	20.32	344153.93
62606.40	46659.79	44797.94	1720.91	9739.28	1420.11	8362.54	6431.97	24580.72	6900.93	25557.70	34916.58	16979.60	4482.16	76757.97	40830.03	8583.42	1116191.98

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 58-C-7452-ACCOUNT of LOANS for TOURISM showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Minor Head	Amount in Lakh Rupees														
	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Tourist Infrastructure														
101	Tourist Centres														
	Balance as on 1st April, 2012	0.00	0.00	315.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	315.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	4.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.50	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	4.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.50	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	9.81	0.00	0.00	0.00	0.00	0.00	0.00	550.00	703.18	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-53.33	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	9.81	0.00	0.00	0.00	0.00	0.00	0.00	550.00	649.85	0.00	0.00	0.00	0.00	0.00
	Total 01-Tourist Infrastructure														
	Balance as on 1st April, 2012	14.42	0.00	315.05	0.00	0.00	0.00	0.00	550.00	703.18	100.50	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-53.33	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	14.42	0.00	315.05	0.00	0.00	0.00	0.00	550.00	649.85	100.50	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 58-C-7452-ACCOUNT of LOANS for TOURISM showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	2.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	2.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.71
0.00	192.23	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	159.85	0.00	0.00	0.00	111.25	688.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.52	0.00	0.00	0.00	0.00	79.52
0.00	192.23	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	80.33	0.00	0.00	0.00	111.25	608.92
0.00	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50
119.71	0.00	0.00	0.00	0.00	1129.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2511.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-53.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119.71	0.00	0.00	0.00	0.00	1129.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2458.45
119.71	192.23	10.16	0.00	0.00	1249.08	0.00	0.00	0.00	0.00	0.00	0.00	159.85	0.00	0.00	0.00	111.25	3525.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-53.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.52	0.00	0.00	0.00	0.00	79.52
119.71	192.23	10.16	0.00	0.00	1249.08	0.00	0.00	0.00	0.00	0.00	0.00	80.33	0.00	0.00	0.00	111.25	3392.58

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 58-C-7452-ACCOUNT of LOANS for TOURISM showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
60-Others															
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.99	0.00	0.00	2761.68	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.99	0.00	0.00	2761.68	0.00
800	Other Loans														
	Balance as on 1st April, 2012	27.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.37	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	27.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.37	0.00
Total 60-Others															
	Balance as on 1st April, 2012	27.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.99	0.00	0.00	2890.05	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	27.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.99	0.00	0.00	2890.05	0.00
Total 7452 : Loans for Tourism															
	Balance as on 1st April, 2012	42.34	0.00	315.05	0.00	0.00	0.00	0.00	550.00	703.18	262.49	0.00	0.00	2890.05	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-53.33	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	42.34	0.00	315.05	0.00	0.00	0.00	0.00	0.00	649.85	262.49	0.00	0.00	2890.05	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 58-C-7452-ACCOUNT of LOANS for TOURISM showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	371.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.49	0.00	0.00	3572.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	371.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.49	0.00	0.00	3572.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.29
0.00	0.00	0.00	371.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.49	0.00	0.00	3728.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	371.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.49	0.00	0.00	3728.41
119.71	192.23	10.16	371.96	0.00	1249.08	0.00	0.00	0.00	0.00	0.00	0.00	159.85	0.00	276.49	0.00	111.25	7253.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-53.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.52	0.00	0.00	0.00	0.00	79.52
119.71	192.23	10.16	371.96	0.00	1249.08	0.00	0.00	0.00	0.00	0.00	0.00	80.33	0.00	276.49	0.00	111.25	7120.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 59-A-3453-ACCOUNT of EXPENDITURE on FOREIGN TRADE and EXPORT PROMOTION for the year ended '31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Foreign Trade Control	9129.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Trade Representation	12920.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Trade Information and Statistics	2464.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Quality Control of Exports	628.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Administration of Export Promotion Schemes	4838.48	0.00	16.09	290.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Export Subsidy	100000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
194	Assistance for Export Promotion and Market Development	130071.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	2356.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	45483.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-3534.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 3453 : Expenditure on Foreign Trade and Export Promotion		304358.57	0.00	16.09	290.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 59-A-3453-ACCOUNT of EXPENDITURE on FOREIGN TRADE and EXPORT PROMOTION for the year ended '31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9129.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12920.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2464.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	721.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5866.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	130078.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2356.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45483.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3534.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.46	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	305447.84

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 59-B-5453 - ACCOUNT of CAPITAL OUTLAY on FOREIGN TRADE AND EXPORT PROMOTION during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
80-General															
190	Investment in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	6400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	66108.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-165.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 5453 : Capital Outlay on Foreign Trade and Export Promotion (During the Year 2012-13)		72343.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 59-B-5453 - ACCOUNT of CAPITAL OUTLAY on FOREIGN TRADE AND EXPORT PROMOTION during and to the end of the year 2012-13

**Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)**

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6400.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66108.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-165.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72343.47

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 59-B-5453 - ACCOUNT of CAPITAL OUTLAY on FOREIGN TRADE AND EXPORT PROMOTION during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	ALL Export Processing Zones	32121.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	80-General														
190	Investment in Public Sector and other Undertakings	0.00	0.00	0.00	1300.00	0.00	0.00	0.00	0.00	0.00	820.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	11743.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	598492.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-4971.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 5453 : Capital Outlay on Foreign Trade and Export Promotion (Up to the Year 2012-13)	637385.60	0.00	0.00	1300.00	0.00	0.00	0.00	0.00	0.00	820.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 59-B-5453 - ACCOUNT of CAPITAL OUTLAY on FOREIGN TRADE AND EXPORT PROMOTION during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32121.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2132.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11743.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	598492.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4971.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	639518.34

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 60-A-3454-ACCOUNT of EXPENDITURE on CENSUS, SURVEYS AND STATISTICS for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Census															
001	Direction and Administration	5096.76	0.00	0.00	0.00	575.62	0.00	777.64	0.00	0.00	0.00	0.00	0.00	68.08	507.64
101	Computerisation of Census Data	8866.98	0.00	0.00	0.00	0.00	0.00	237.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/District Level Panchayats	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	14968.48	0.00	0.00	38.03	12.46	0.00	0.00	0.03	0.03	73.20	0.00	0.44	0.00	0.00
902	Deduct- Amount met from Civil Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-316.89	0.00	0.00	0.00	0.00	0.00	-92.29	0.00	-0.75	-0.98	0.00	0.00	0.00	0.00
Total 01 : Census		28617.33	0.00	0.00	38.03	588.08	0.00	923.32	0.03	-0.72	72.22	0.00	0.44	68.08	507.64
02-Surveys and Statistics															
001	Direction and Administration	0.00	261.84	0.00	0.00	0.00	0.00	88.21	0.00	0.00	924.89	1165.82	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Gazetter and Statistical Memoirs	0.00	0.00	0.00	71.84	0.00	0.00	0.00	14.18	23.80	31.22	73.56	50.25	45.32	0.00
111	Vital Statistics (Birth and Death)	0.00	0.00	0.00	538.69	210.13	0.00	507.53	1275.82	970.78	0.00	0.00	704.89	0.00	0.00
112	Economic Advice and Statistics	222.91	0.00	594.80	4761.09	0.00	0.00	0.00	0.37	0.00	0.00	0.00	849.93	4608.89	0.00
201	National Sample Survey Organisation	20491.61	0.00	0.00	0.00	319.27	0.00	0.00	69.46	0.00	0.00	0.00	0.00	35.25	0.00
202	Indian Statistical Institute	15854.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	Computer Services	515.23	0.00	108.12	0.00	0.00	0.00	0.00	1.40	16.30	0.00	0.00	0.00	0.00	0.00
204	Central Statistical Organisation	14329.86	0.00	0.00	0.00	0.00	0.00	2049.24	0.00	0.00	0.00	0.00	0.00	0.00	1318.43
205	State Statistical Agency	0.10	0.00	0.00	0.00	0.00	0.00	476.36	1014.48	0.00	611.29	0.00	0.00	42.26	0.00
206	Unique Identification Scheme	109005.05	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.49	0.00	226.30

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 60-A-3454-ACCOUNT of EXPENDITURE on CENSUS, SURVEYS AND STATISTICS for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	12.56	1160.93	583.10	0.00	692.94	0.00	0.00	0.00	0.00	0.00	0.00	223.93	0.00	0.00	0.00	9699.20
0.00	0.00	113.77	0.00	14.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9233.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
0.00	0.00	0.00	0.00	60.84	0.00	0.00	11.82	3.41	0.00	0.00	92.28	192.42	3.52	0.00	21.52	1500.64	16979.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-563.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-563.33
0.00	-0.22	0.00	-9663.68	0.00	0.00	0.00	0.00	-15.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-60.00	-10149.98
0.00	-0.22	126.33	-8502.75	658.53	0.00	692.94	11.82	-575.09	0.00	0.00	92.28	192.42	227.45	0.00	21.52	1440.64	25200.32
0.00	0.00	2859.64	0.00	0.00	0.00	0.00	0.00	849.37	0.00	0.00	0.00	0.00	0.00	5782.33	1176.48	0.00	13108.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141.71	0.00	23.85	0.00	0.00	47.99	0.00	72.09	0.00	0.00	0.00	0.00	4236.54	0.00	60.89	0.00	88.05	4981.29
528.07	2885.29	256.22	0.00	0.00	0.00	97.83	2609.44	0.00	0.00	66.78	54.23	10.83	0.00	0.00	0.00	162.20	10878.73
0.00	2517.70	0.00	2564.22	0.00	944.88	26.50	0.00	0.00	0.00	0.00	703.17	0.00	0.00	0.00	0.00	915.69	18710.15
0.00	0.00	167.64	0.00	281.56	0.00	228.51	0.00	63.62	138.34	271.81	87.98	0.00	158.31	0.00	0.00	0.00	22313.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15854.64
0.00	228.11	0.00	0.00	14.53	0.00	3.54	0.00	0.00	0.00	2606.40	0.00	501.78	0.00	0.00	0.00	0.00	3995.41
2783.98	0.00	0.00	0.00	0.00	0.00	589.82	0.00	0.00	1975.63	1976.29	0.00	187.23	3.20	0.00	0.00	0.00	25213.68
0.00	0.00	0.00	0.00	89.33	0.00	0.00	0.00	541.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2774.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	109077.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.83	0.00	0.00	0.00	0.00	0.00	0.00	482.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.38	0.00	0.00	0.00	0.00	0.00	0.00	590.17

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 60-A-3454-ACCOUNT of EXPENDITURE on CENSUS, SURVEYS AND STATISTICS for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Surveys and Statistics														
	Cont.....														
800	Other Expenditure	76783.43	62.53	3908.13	4333.95	161.90	3203.24	0.00	105.77	0.00	4384.35	0.00	0.00	0.00	0.00
902	Deduct- Amount met from Civil Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct- Recoveries of Overpayments	-1.15	0.00	0.00	0.00	0.00	0.00	-3947.76	0.00	-0.28	-0.01	0.00	0.00	0.00	0.00
	Total 02 : Surveys and Statistics	237201.68	324.37	4611.05	9755.57	691.30	3203.24	-826.42	2481.48	1010.60	5951.74	1239.38	1641.56	4731.72	1544.73
	Total 3454 : Expenditure on Census, Surveys and Statistics	265819.01	324.37	4611.05	9793.60	1279.38	3203.24	96.90	2481.51	1009.88	6023.96	1239.38	1642.00	4799.80	2052.37

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 60-A-3454-ACCOUNT of EXPENDITURE on CENSUS, SURVEYS AND STATISTICS for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	2900.40	0.00	0.00	0.00	42.99	0.00	680.15	0.84	423.43	210.31	0.00	32.47	172.28	594.05	1694.77	99694.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8354.54	0.00	0.00	0.00	0.00	0.00	0.00	-161.97	0.00	-8516.51
-8.10	-12.18	0.00	0.00	0.00	0.00	0.00	0.00	-0.04	0.00	0.00	-0.77	-1.49	0.00	0.00	0.00	-1.51	-3973.29
3445.66	5618.92	6207.75	2564.22	385.42	992.87	989.19	2681.53	-6220.29	2114.81	6154.92	1076.92	4934.89	193.98	6015.50	1608.56	2859.20	315186.05
3445.66	5618.70	6334.08	-5938.53	1043.95	992.87	1682.13	2693.35	-6795.38	2114.81	6154.92	1169.20	5127.31	421.43	6015.50	1630.08	4299.84	340386.37

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 61-A-3455-ACCOUNT of EXPENDITURE on METEOROLOGY for the year ended 31st March, 2013

Amount In Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	11571.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	287.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research and Development	2038.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Satellite Services	1357.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Observatories and Weather Stations	12902.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Meteorological Services	6424.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	233.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 3455 : Expenditure on Meteorology		34815.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 61-A-3455-ACCOUNT of EXPENDITURE on METEOROLOGY for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11571.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2038.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1357.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12902.04
800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7224.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35615.05

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 61-B-5455-ACCOUNT of CAPITAL OUTLAY on METEOROLOGY during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Satellite Services	10460.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Observatories and Weather Stations	6.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Meteorological Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 5455: Capital Outlay on Meteorology (During the Year 2012-13)	10466.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 61-B-5455-ACCOUNT of CAPITAL OUTLAY on METEOROLOGY during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Madhya

Karnataka	Kerala	Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10460.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10466.96

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 61-B-5455-ACCOUNT of CAPITAL OUTLAY on METEOROLOGY during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Satellite Services	21249.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Observatories and Weather Stations	48849.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Meteorological Services	5275.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	48591.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 5455: Capital Outlay on Meteorology (Up to the Year 2012-13)		123965.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 61-B-5455-ACCOUNT of CAPITAL OUTLAY on METEOROLOGY during and to the end of the year 2012-13

**Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)**

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21249.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48849.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5275.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48605.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123979.46

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 62 : 1456 - ACCOUNT of RECEIPTS from CIVIL SUPPLIES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
800	Other Receipts	1478.99	3.84	156.33	1304.50	52.32	0.00	4.43	0.00	12.33	14.17	0.00	2.64	0.00	334.97
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 1456 : Receipts from Civil Supplies	1478.99	3.84	156.33	1304.50	52.32	0.00	4.43	0.00	12.33	14.17	0.00	2.64	0.00	334.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 62 : 1456 - ACCOUNT of RECEIPTS from CIVIL SUPPLIES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
35.09	422.99	0.00	0.00	0.00	28.97	0.00	0.00	369.24	5347.97	0.00	0.00	445.64	61.01	386.00	40.37	425.91	10927.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.24	0.00	-1.75	0.00	0.00	-2.99
35.09	422.99	0.00	0.00	0.00	28.97	0.00	0.00	369.24	5347.97	0.00	0.00	444.40	61.01	384.25	40.37	425.91	10924.72

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 62-A-3456-ACCOUNT of EXPENDITURE on CIVIL SUPPLIES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	9443.15	747.36	2858.83	8076.79	1897.83	26.02	9390.98	0.00	311.85	2422.99	0.00	821.22	0.00	2075.34
101	Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Civil Supplies Scheme	141.53	0.00	240.11	0.00	0.00	0.00	26100.43	0.00	0.00	0.00	0.00	0.00	0.00	25570.70
103	Consumer Subsidies	146.27	0.00	5373.04	14847.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Consumer Welfare Fund	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	9.54	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	33.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21590.50	0.00	0.00	0.00	0.00
195	Assistance to Consumer's Co-operatives in the Rural Areas	20.70	0.00	0.00	0.00	0.00	25.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Consumers' Co-operatives in Urban Areas	51.13	0.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	38.65	503.99	3115.86	0.00	0.00	12630.84	0.00	0.00	0.00	0.00	0.00	0.00	9947.45
796	Tribal Area Sub-Plan	167.22	0.00	0.00	1269.40	0.00	0.00	0.00	0.00	0.00	200.35	0.00	0.00	0.00	41530.85
797	Transfer to/from Reserve Fund and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	1953.47	2.08	730.08	30.58	35.00	84.60	5.75	0.00	2.45	111.81	0.00	0.00	0.00	0.00
902	Deduct- Amount met from Consumer Welfare Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	-0.40	0.00	0.00	0.00	0.00	-13.22	0.00	-0.12	-0.23	0.00	0.00	0.00	0.00
	Total 3456 : Expenditure on Civil Supplies	11923.47	821.57	9706.05	27341.07	1932.83	201.38	48114.78	0.00	314.18	24325.42	9.54	821.22	0.00	79124.34

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 62-A-3456-ACCOUNT of EXPENDITURE on CIVIL SUPPLIES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	1515.06	0.00	0.00	0.00	891.60	1185.90	0.00	425.52	10711.74	3359.67	47.44	4307.51	835.86	2812.45	297.04	2835.57	67297.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1100.78	0.00	0.00	0.00	0.00	1100.78
1079.59	0.00	0.00	0.00	0.00	89.94	0.00	0.00	0.00	0.00	41092.01	0.00	1318.53	0.00	0.00	0.00	0.00	95632.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490000.00	2531.94	0.00	0.00	0.00	512899.19
52.70	31.50	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	8.68	0.00	0.00	648.00	753.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18923.85	0.00	0.00	0.00	0.00	0.00	0.00	40548.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.46
9.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2494.90	0.00	0.00	0.00	0.00	0.00	0.00	28731.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1725.37	0.00	0.00	0.00	0.00	0.00	0.00	44893.19
109.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.09
0.00	0.00	0.00	0.00	0.00	86.66	88.81	0.00	0.00	23369.22	0.00	0.00	530.75	16.00	0.00	0.00	987.23	28034.49
-49.03	-14.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14.00	0.00	0.00	0.00	0.00	-77.66
-250.00	-2.75	0.00	0.00	0.00	0.00	0.00	0.00	-4.02	0.00	0.00	0.00	-0.14	0.00	0.00	0.00	-0.92	-271.80
952.30	1529.18	0.00	0.00	0.00	1068.20	1277.71	0.00	421.50	34080.96	67595.80	47.44	497243.43	3392.48	2812.45	297.04	4469.88	819824.22

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 63-B-5465 - ACCOUNT of CAPITAL OUTLAY on INVESTMENT IN GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year 2012-13

Amount in Lakh Rupees (Capital Expenditure- During the Year 2012-13)															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Investment in General Financial Institutions															
	Investment in Public Sector and other Undertakings	1261799.97	0.00	0.00	0.00	0.00	0.00	1650.00	0.00	0.00	60000.00	0.00	0.00	0.00	0.00
190															
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct - Amount met from Infrastructure Initiative Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01-Investment in General Financial Institutions	1261799.97	0.00	0.00	0.00	0.00	0.00	1650.00	0.00	0.00	60000.00	0.00	0.00	0.00	0.00
02-Investment in Trading Institutions															
	Investment in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190															
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02-Investment in Trading Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 5465 : Capital Outlay on General Financial and Trading Institutions (During the Year 2012-13)	1261799.97	0.00	0.00	0.00	0.00	0.00	1650.00	0.00	0.00	60000.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 63-B-5465 - ACCOUNT of CAPITAL OUTLAY on INVESTMENT IN GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
47430.36	0.00	0.00	8726.66	0.00	0.00	0.00	0.00	0.00	0.00	3965.00	0.00	0.00	0.00	0.00	0.00	8325.00	1391896.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-42946.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-42946.00
4484.36	0.00	0.00	8726.66	0.00	0.00	0.00	0.00	0.00	0.00	3965.00	0.00	0.00	0.00	0.00	0.00	8325.00	1348950.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1153.00	0.00	0.00	0.00	1153.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1153.00	0.00	0.00	0.00	1153.00
4484.37	0.00	0.00	8726.66	0.00	0.00	0.00	0.00	0.00	0.00	3965.00	0.00	0.00	1153.00	0.00	0.00	8325.00	1350104.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 63-B-5465 - ACCOUNT of CAPITAL OUTLAY on INVESTMENT IN GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year 2012-13

**Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)**

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Investment in General Financial Institutions															
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and other Undertakings	10877294.84	0.00	0.00	2895.70	0.00	1115.86	7411.29	0.00	0.00	73940.97	0.00	0.00	7163.04	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.17	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	67.00	0.00
902	Deduct - Amount met from Infrastructure Initiative Fund	-99810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01-Investment in General Financial Institutions	10777485.01	0.00	0.00	2895.70	0.00	1115.86	7416.81	0.00	0.00	73940.97	0.00	0.00	7230.04	0.00
02-Investment in Trading Institutions															
190	Investment in Public Sector and other Undertakings	13131.49	0.00	0.00	85.01	0.00	27.83	257.58	14.53	0.00	0.00	0.00	328.61	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.19	0.00	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02-Investment in Trading Institutions	13131.49	0.00	0.00	85.01	0.00	27.83	257.58	14.53	0.00	5.19	0.00	328.61	0.00	0.00
	Total 5465 : Capital Outlay on General Financial and Trading Institutions (Up to the Year 2012-13)	10790616.50	0.00	0.00	2980.71	0.00	1143.69	7674.39	14.53	0.00	73946.16	0.00	328.61	7230.04	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 63-B-5465 - ACCOUNT of CAPITAL OUTLAY on INVESTMENT IN GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	98322.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98322.98
351926.53	4230.80	3.69	0.00	0.00	38.96	0.00	0.00	14625.03	412.00	7369.39	40.38	574.31	6890.35	6206.56	0.00	15696.30	11377836.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.94
-168208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-268018.00
183718.53	4230.80	3.69	98322.98	0.00	38.96	0.00	3.75	14625.03	412.00	7369.39	40.38	574.31	6890.35	6206.56	0.00	15696.30	11208217.42
1583.20	102.50	0.00	0.00	0.00	75.00	0.00	0.00	394.00	0.00	241.79	111.38	1500.00	9165.42	705.79	0.00	603.43	28327.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.69	0.00	0.00	0.00	0.00	0.00	21.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-88.45	0.00	0.00	-88.45
1583.20	102.50	0.00	0.00	0.00	75.00	0.00	0.00	432.60	0.00	241.79	128.07	1500.00	9165.42	617.34	0.00	603.43	28299.59
185301.75	4333.30	3.69	98322.98	0.00	113.96	0.00	3.75	15057.63	412.00	7611.18	168.45	2074.31	16055.77	6823.90	0.00	16299.73	11236517.03

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 63-C-7465 - ACCOUNT of LOANS for GENERAL FINANCIAL AND TRADING INSTITUTIONS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	General Financial Institutions														
	Balance as on 1st April, 2012	192380.84	0.00	5.98	35.00	0.00	0.00	0.00	0.00	0.00	7490.96	99.08	10.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	192380.84	0.00	5.98	35.00	0.00	0.00	0.00	0.00	0.00	7490.96	99.08	10.00	0.00	0.00
102	Trading Institutions														
	Balance as on 1st April, 2012	50.00	0.00	0.00	0.09	0.00	0.00	25.00	0.00	0.00	0.00	1167.69	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	50.00	0.00	0.00	0.09	0.00	0.00	25.00	0.00	0.00	0.00	1167.69	0.00	0.00	0.00
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	1800.00	12401.41	0.00	0.00	8.18	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	4310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	5910.00	12401.41	0.00	0.00	8.18	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 63-C-7465 - ACCOUNT of LOANS for GENERAL FINANCIAL AND TRADING INSTITUTIONS showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	2.29	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	29.91	0.00	0.00	200060.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	2.29	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	29.91	0.00	0.00	200060.06
5594.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733.98	0.00	0.00	0.00	13.10	0.00	8.69	0.00	7246.39	14838.94
500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6094.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733.98	0.00	0.00	0.00	13.10	0.00	8.69	0.00	7246.39	15338.94
0.00	2.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	2.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14209.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4310.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18319.59

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 63-C-7465 - ACCOUNT of LOANS for GENERAL FINANCIAL AND TRADING INSTITUTIONS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattlegarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
902	Deduct recoveries met from Social and Infrastructural Development Fund														
	Balance as on 1st April, 2012	-100000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	-100000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 7465 : Loans for General Financial and Trading Institutions															
	Balance as on 1st April, 2012	92430.84	0.00	5.98	35.09	0.00	1800.00	12428.41	0.00	0.00	7488.14	1266.77	10.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	4310.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	92430.84	0.00	5.98	35.09	0.00	5910.00	12928.41	0.00	0.00	7488.14	1266.77	10.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.37	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 63-C-7465 - ACCOUNT of LOANS for GENERAL FINANCIAL AND TRADING INSTITUTIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-100000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-100000.00
5594.00	2.12	2.29	0.00	0.00	0.00	0.00	0.00	733.98	6.00	0.00	0.00	13.10	0.00	38.60	0.00	7246.39	129112.71
500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5310.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
6094.00	2.12	2.29	0.00	0.00	0.00	0.00	0.00	733.98	6.00	0.00	0.00	13.10	0.00	38.60	0.00	7246.39	134222.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.37

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 64 :1475 - ACCOUNT of RECEIPTS from OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
012	Statistics	0.00	0.02	0.00	0.00	0.10	0.38	0.15	31.82	0.00	0.00	0.00	0.00	0.00	0.01
101	Fees realised under the Monopolies and Restrictive Trade Practices Act, 1969	0.00	0.00	0.00	0.00	0.00	3.77	0.35	0.79	0.00	16.42	0.00	0.00	0.00	2.03
102	Patent Fees	20595.60	0.00	0.00	0.00	0.00	0.00	1.11	0.61	0.00	5.98	0.00	0.00	0.15	0.22
103	Fees for Registration of Trade Marks	9246.93	0.78	0.00	0.00	0.00	4.60	0.00	0.17	0.00	50.53	303.31	0.00	0.00	0.00
104	Receipts from Certification Marking and Testing fees	4805.11	0.08	0.00	0.00	0.00	0.33	0.00	0.30	0.00	0.00	2.18	0.00	0.00	1.24
105	Regulation of Joint Stock Companies	127976.63	0.00	0.00	0.02	0.00	13.63	3.27	0.38	1.36	2.17	0.01	0.00	0.00	1.72
106	Fees for Stamping Weights and Measures	199.31	62.35	817.46	3806.64	0.00	285.73	692.84	309.18	179.58	1881.70	711.50	213.16	116.40	514.60
107	Census	144.65	0.00	0.00	26.65	0.00	0.00	0.00	0.08	0.00	0.11	0.00	0.00	0.00	0.00
108	Trade Demonstration and Publicity	0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.42	0.00	0.20	0.00	0.00	0.00	0.07
109	Sale proceeds of Liquor etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00
110	Income from Portfolio Management Scheme of National Investment	19694.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Contribution from Railways towards payment of world bank loan from Mumbai Urban Transport Project.	5014.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Limited Liability Partnership	225.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Regulation of Other Business Undertakings	6395.17	0.76	0.01	651.37	0.00	0.12	0.00	213.65	1.40	32.44	52.74	0.00	0.00	0.00
201	Land Ceilings	0.00	0.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.77	0.00	0.00	0.00	0.00
202	Meteorology	4285.42	0.00	0.00	0.00	0.00	9.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	116265.20	0.27	4.24	493.83	30.55	119.50	3.33	50.74	0.00	2265.28	2408.33	20.80	62.27	2.72
900	Deduct-Refunds	-88.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.24	1.01	0.00	0.00	0.00
Total 1475 : Receipts from Other General Economic Services		314760.15	65.07	821.71	4978.51	30.65	437.99	701.05	608.44	182.34	4259.36	3479.08	233.96	178.82	522.61

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 64 :1475 - ACCOUNT of RECEIPTS from OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
8.22	9.53	58.23	0.00	0.12	0.00	2.09	0.00	2.82	0.00	13.62	0.00	0.69	0.00	0.00	0.00	0.00	127.80
0.00	0.00	45.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.96	0.00	0.00	126.77
0.00	0.00	17.70	0.00	0.00	0.00	0.00	0.00	0.36	6.74	0.00	0.00	0.00	0.00	108.49	0.00	0.00	20736.96
0.00	0.00	34.90	0.00	0.00	0.00	0.00	0.00	12.98	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9654.45
0.00	0.00	8.89	0.00	0.00	0.00	0.00	0.00	79.50	0.36	0.00	0.00	0.00	0.00	42.07	0.00	0.00	4940.06
0.00	0.00	3.98	0.00	0.00	0.00	0.00	0.00	1.33	0.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128004.93
2118.57	2167.66	473.31	5051.51	9.84	36.71	7.09	0.00	731.48	866.29	1061.75	9.18	2278.26	62.44	3052.66	325.55	1190.42	29233.17
0.22	0.49	0.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	5.60	5.61	0.00	95.67	279.96
0.00	0.00	37.81	10.89	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19694.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5014.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.35
1085.43	324.06	388.55	241.97	0.00	0.00	0.00	0.00	9.96	128.70	302.35	0.00	1135.93	0.00	759.85	56.01	0.07	11780.54
12.78	23.85	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.74	0.00	20.66	67.63
0.00	0.00	12.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.29	0.00	0.00	4443.23
4477.48	85.53	308.85	9808.56	0.00	0.36	0.23	18.97	58.73	1195.67	1950.23	0.00	745.53	1.72	756.06	0.00	211.32	141346.30
-1.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-89.25
7701.61	2611.12	1391.27	15112.93	9.96	37.07	9.41	18.97	898.10	2198.94	3328.05	9.18	4160.41	69.76	4922.73	381.56	1518.14	375638.95

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 64-A-3475 - ACCOUNT OF EXPENDITURE on OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March, 2013

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Regulation of Patents, Designs and Trade Marks	7181.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Regulation of Joint Stock Companies	6002.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Regulation of Weights and Measures	669.95	49.33	438.55	1827.28	496.53	902.89	707.29	290.65	202.80	1484.67	204.42	213.08	562.10	266.66
107	Regulation of Markets	1367.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Urban Oriented Employment Programmes	51674.03	0.00	861.21	0.00	0.00	0.00	3580.76	0.00	0.00	3327.14	0.00	0.00	0.00	0.00
191	Assistance to Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Regulation of Other Business Undertakings	0.00	0.00	45.25	103.98	0.00	0.00	0.00	81.28	0.00	288.87	3.02	0.00	0.00	0.00
201	Land Ceilings (Other than Agricultural Land)	0.00	0.00	0.00	0.00	0.00	458.20	0.00	0.00	0.00	329.67	272.96	0.00	0.00	27.04
789	Special Component Plan for Scheduled Castes	13847.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
792	Irrecoverable loans written off	385.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	1421.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.44	0.00	1.21	0.00	2.37
797	Transfer to/from Reserve Fund and Deposit Accounts	8775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	2101.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	47264.96	0.00	0.00	0.00	33.86	125.18	0.00	0.09	0.00	3824.50	30.58	0.00	2595.48	0.00
902	Deduct-Amount met from Agriculturists Rehabilitation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3824.50	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-24.93	-0.06	0.00	0.00	0.00	0.00	-0.69	0.00	-0.01	-0.75	0.00	0.00	0.00	0.00
Total 3475 : Expenditure on Other General Economic Services		140667.92	49.27	1345.01	1931.56	530.39	1486.27	4287.36	372.02	202.79	5560.04	510.98	214.29	3157.58	296.07

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 64-A-3475 - ACCOUNT of EXPENDITURE on OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	1.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7181.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6002.46
1351.05	1579.61	991.70	3203.00	270.48	327.62	289.32	626.66	732.51	268.29	281.99	92.11	766.55	217.88	2417.21	190.67	1022.56	22945.41
7826.80	0.00	0.00	0.00	66.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9260.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.68	131.63	2947.30	0.00	0.00	0.00	0.00	62636.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.60	0.00	0.00	0.00	0.00	0.00	0.00	207.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2243.68	0.00	0.00	0.00	0.00	0.00	0.00	2243.68
155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00
77.39	8.12	255.95	228.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356.32	0.00	685.03	0.00	77.23	2210.96
0.00	2351.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.60	0.00	716.49	0.00	1131.08	0.00	304.90	5603.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.36	0.00	0.00	0.00	0.00	14097.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1555.57
71836.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80611.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2101.76
1233.55	0.00	1.50	1.10	0.00	15.24	0.00	435.00	0.00	0.00	0.00	0.00	530.17	0.00	384.55	0.00	0.00	56475.76
0.00	-17.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3842.00
0.00	-5.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-264.46	0.00	0.00	0.00	-0.03	-296.18
82479.79	3916.78	1249.15	3432.62	336.74	344.24	289.32	1061.66	732.51	268.29	2859.55	223.74	5301.73	217.88	4617.87	190.67	1404.66	269538.75

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 64-B-5475 - ACCOUNT of CAPITAL OUTLAY on OTHER GENERAL ECONOMIC SERVICES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	State Governments													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Land Ceilings (Other than Agricultural land)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Civil Supplies	138.00	0.00	86.27	0.00	213.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Land Ceilings for Agricultural Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Census	15.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Statistics	25850.37	0.00	0.00	0.00	172.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Compensation to land holders on abolition of Zamindari System	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	18539.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	8692.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	62632.92	0.00	5.50	71241.90	113.00	0.00	0.00	0.00	0.00	0.00	10005.65	25667.73	0.00	0.00
901	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-190.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 5475 : Capital Outlay on Other General Economic Services (During the Year 2012-13)		88445.74	0.00	91.77	98474.09	499.39	0.00	0.00	0.00	0.00	0.00	10005.65	25667.73	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 64-B-5475 - ACCOUNT of CAPITAL OUTLAY on OTHER GENERAL ECONOMIC SERVICES during and to the end of the year 2012-13

**Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)**

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	6.31	0.00	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.58
0.00	0.00	0.00	-103.30	0.00	0.00	0.00	0.00	0.00	0.00	8.03	0.00	0.00	164.53	0.00	0.00	0.00	0.00	507.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.72	0.00	8668.05	0.00	0.00	735.80	0.00	0.00	0.00	0.00	0.00	35740.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00	11.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5682.17	318.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24539.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.72	0.00	0.00	0.00	0.00	0.00	2.15	0.00	8814.31
1520.00	186.93	0.00	78.40	0.00	0.00	0.00	0.00	0.00	6.39	4559.68	0.00	0.00	0.00	0.00	0.00	16.44	0.00	176034.54
-20.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-190.70
1499.26	193.24	0.00	-24.63	0.00	0.00	0.00	313.72	11.12	14356.61	5005.50	0.00	735.80	164.53	0.00	0.00	18.67	0.00	245458.19

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 64-B-5475 - ACCOUNT of CAPITAL OUTLAY on OTHER GENERAL ECONOMIC SERVICES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Land Ceilings (Other than Agricultural land)	0.00	0.00	0.00	8.66	0.00	8.02	7.36	4.21	0.00	0.16	0.00	29.46	116.64	1.55
102	Civil Supplies	8546.71	0.00	3048.11	621.35	1512.50	150.90	14.26	0.00	51.64	725.71	0.00	0.00	27.80	0.00
103	Land Ceilings for Agricultural Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.28	0.00
107	Census	25.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Statistics	72613.85	0.00	90.07	0.00	991.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.42	0.00
190	Investments in Public Sector and other Undertakings	345.22	523.55	0.00	29.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	748.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	781.89	0.00	0.00	0.00	0.00	0.00	37.95	0.00	0.00	0.00	0.00
202	Compensation to land holders on abolition of Zamindari System	0.00	0.00	0.00	1456.59	0.00	295.53	4647.35	0.00	0.00	493.15	0.00	23.82	5.77	5.41
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	62314.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	26799.45	0.00	0.00	212.53	0.00	0.00	0.00	0.00	0.00	0.00	4572.06
797	Transfer to Reserve Funds/ Deposits Accounts	1250000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	262445.38	0.00	892.14	273174.25	780.14	0.88	11027.64	0.00	0.00	13.91	0.00	40481.87	273106.47	0.00
901	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	-0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct-Amount met from Reserve Funds/ Deposit Account	0.00	0.00	0.00	-99.46	0.00	-295.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-190.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 5475 : Capital Outlay on Other General Economic Services (Up to the Year 2012-13)		1593785.54	523.55	4030.32	365087.09	3284.58	159.80	15909.14	4.21	51.64	1270.88	0.00	40535.15	274081.38	4579.02

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 64-B-5475 - ACCOUNT of CAPITAL OUTLAY on OTHER GENERAL ECONOMIC SERVICES during and to the end of the year 2012-13

Amount In Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
1055.62	150.98	93.99	258.54	0.00	0.00	0.00	0.00	0.00	4.93	129.84	0.00	45.14	0.00	0.00	0.00	5.89	1920.99
6286.82	0.00	37.18	1778.30	0.00	0.00	0.00	0.00	0.00	0.00	1570.69	32.97	141.00	218.23	0.00	0.00	0.00	24764.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.66	0.00	0.00	0.00	0.00	0.00	0.00	278.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.08
0.00	0.00	0.00	0.00	0.00	0.00	2.19	1924.58	0.00	258541.44	0.00	0.00	735.80	0.00	0.00	0.00	0.00	334912.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5560.00	0.00	0.00	0.00	20.01	0.00	0.00	7226.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	819.84
546.09	0.00	1408.60	-24.49	0.00	0.00	0.00	0.00	772.74	0.00	4616.91	0.00	1002.91	0.00	-1380.61	0.00	6279.43	20149.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17862.88	1601.34	0.00	0.00	0.00	0.00	0.00	2182.56	83961.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1052.52	0.00	0.00	0.00	0.00	0.00	1148.14	33784.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1250000.00
2213.81	607.64	0.00	234.69	0.00	0.00	0.00	676.24	0.00	3918.21	31842.10	0.00	0.00	0.00	0.00	0.00	2633.23	904048.60
-932.97	0.00	0.00	-22.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	-955.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-394.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-190.70
9169.37	758.62	1539.77	2224.31	0.00	0.00	2.19	2600.82	772.74	280327.46	46588.06	32.97	1924.85	218.23	-1360.60	0.00	12249.23	2660350.32

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 64-C-7475 - ACCOUNT of LOANS for OTHER GENERAL ECONOMIC SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	General Financial Institutions														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906.97	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906.97	0.00
102	Trading Institutions														
	Balance as on 1st April, 2012	-125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	966.75	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00
	Repaid during the year	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1975.00
	Balance as on 31st March, 2013	-250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	966.75	25.00
103	Civil Supplies														
	Balance as on 1st April, 2012	6311.48	0.00	436.34	1942.00	0.00	48.87	357.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	6311.48	0.00	436.34	1942.00	0.00	48.87	357.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	4.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	4.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Consumer Co-operatives														
	Balance as on 1st April, 2012	1.38	0.00	0.00	263.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	1.38	0.00	0.00	263.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	8.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	8.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 64-C-7475 - ACCOUNT of LOANS for OTHER GENERAL ECONOMIC SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4100.00	0.00	0.00	0.00	0.00	0.00	5006.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4100.00	0.00	0.00	0.00	0.00	0.00	5006.97
4.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2100.00
4.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.91
144.70	0.00	0.00	213.23	0.00	0.00	0.00	0.00	0.00	0.00	5.31	0.00	7.91	0.00	0.00	0.00	0.00	9466.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.74	0.00	0.00	88.83	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	90.58
142.96	0.00	0.00	124.40	0.00	0.00	0.00	0.00	0.00	0.00	5.30	0.00	7.91	0.00	0.00	0.00	0.00	9376.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.52	0.00	0.00	0.00	0.00	21.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5510.32	0.00	0.00	0.00	0.00	0.00	0.00	5510.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5510.32	0.00	17.52	0.00	0.00	0.00	0.00	5532.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.83
0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.28

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 64-C-7475 - ACCOUNT of LOANS for OTHER GENERAL ECONOMIC SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
800	Other Loans														
	Balance as on 1st April, 2012	1600.00	0.00	0.00	3.67	0.00	129.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	91462.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	91712.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	1349.99	0.00	0.00	3.67	0.00	129.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 7475 : Loans for Other General Economic Services															
	Balance as on 1st April, 2012	7787.86	0.00	436.34	2213.41	0.00	187.15	357.10	0.00	0.00	0.00	0.00	0.00	1873.72	0.00
	Advanced during the year	91462.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00
	Repaid during the year	91837.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1975.00
	Balance as on 31st March, 2013	7412.85	0.00	436.34	2213.41	0.00	187.15	357.10	0.00	0.00	0.00	0.00	0.00	1873.72	25.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 64-C-7475 - ACCOUNT of LOANS for OTHER GENERAL ECONOMIC SERVICES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
-8.06	3.97	0.00	66.55	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.51	0.00	0.00	0.00	0.00	1796.17
0.00	0.00	0.00	37902.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129364.92
0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91713.00
-8.13	3.97	0.00	37968.55	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.51	0.00	0.00	0.00	0.00	39448.09
140.80	3.97	0.00	280.26	0.00	0.00	0.00	0.00	0.00	0.05	5.31	4100.00	25.94	0.00	0.00	0.00	0.00	17411.91
0.00	0.00	0.00	37902.00	0.00	0.00	0.00	0.00	0.00	0.00	5510.32	0.00	0.00	0.00	0.00	0.00	0.00	136875.24
1.81	0.00	0.00	88.83	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	93903.58
139.00	3.97	0.00	38093.43	0.00	0.00	0.00	0.00	0.00	0.05	5515.62	4100.00	25.94	0.00	0.00	0.00	0.00	60383.58
0.00	0.00	0.00	1.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.14

