

FINANCE ACCOUNTS 2007-2008

"Placed on the Table of the State Assembly on 5 /1/09."

GOVERNMENT OF ASSAM

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CERTIFICATE OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA

This compilation containing the Finance Accounts of the Government of

Assam for the year 2007-2008 presents the accounts of the receipts and outgoings of

the Government for the year, together with the financial results disclosed by the

revenue and capital accounts, the accounts of the public debt and the liabilities and

assets as worked out from the balances recorded in the accounts. The Appropriation

Accounts of the Government for the year for Grants and Charged Appropriations,

presented separately, supplement this compilation.

These accounts have been prepared and examined under my direction in

accordance with the requirements of the Comptroller and Auditor General's (Duties,

Powers and Conditions of Service) Act, 1971. According to the best of my

information, as a result of audit of these accounts, the accounts now presented read

with the observations in this compilation, are correct statements of receipts and

outgoings of the Government of Assam for the year 2007-2008. Points of interest

arising out of the study of these accounts as well as test audit conducted during the

year or earlier years are contained in my Report(s) being presented separately for the

year 2007-2008, Government of Assam.

New Delhi, 2008

(VINOD RAI)

Comptroller and Auditor General of India

INTRODUCTORY

- I. The accounts of Government are kept in three parts:-
 - A. Part I Consolidated Fund
 - B. Part II Contingency Fund
 - C. Part III Public Account
 - 1. In Part I, namely Consolidated Fund, there are two main divisions, viz.:
 - a) Revenue consisting of sections for `Receipt Heads (Revenue Account), and `Expenditure Heads (Revenue Account)'
 - b) Capital, Public Debt, Loans, etc.- consisting of sections for 'Receipt Heads (Capital Account),' 'Expenditure Heads (Capital Account),' and 'Public Debt, Loans and Advances, etc.'
 - (1) The revenue division deals with the proceeds of taxation and other receipts classed as revenue and the expenditure met therefrom, the result of which represents the revenue surplus or deficit for the year.
 - (2) In Capital division, the section 'Receipt Heads (Capital Account)' deals with the receipt of Capital nature which cannot be applied as a set off to capital expenditure.
 - (3) The section 'Expenditure Heads (Capital Account)' deals with expenditure met usually from borrowed funds with the object of increasing concrete assets of a material and permanent character. It also includes receipts of a Capital nature intended to be applied as a set-off against expenditure.
 - (4) The section 'Public Debt,' 'Loans and Advances, etc.,' comprises loans raised and their repayments by Government such as 'Internal Debt' and 'Loans and Advances' made (and their recoveries) by Government. The section also includes certain special types of heads for transaction relating to 'Appropriation to the Contingency Fund' and 'Inter-State Settlement'.

- In part II, namely Contingency Fund, of the accounts, the transactions connected with the Contingency Fund established under Art.267 of the Constitution of India are recorded.
- 3. In part III, namely Public Account, of the accounts, the transactions relating to 'Debt' (Other than those included in Part I), 'Deposits', 'Advances', 'Remittances' and 'Suspense' are recorded. The transactions under 'Debt', 'Deposits' and 'Advances', in this part are those in respect of which Government incurs a liability to repay the moneys received or has a claim to recover the amounts paid, together with the repayments of the former ('Debt' and 'Deposits') and the recoveries of the latter ('Advances'). The transactions relating to 'Remittances' and 'Suspense' in this part embrace all merely adjusting heads under which appear such transactions as remittances of cash between treasuries and currency chests, transfers between different accounting circles, etc. The initial debits or credits to these heads will be cleared eventually by corresponding receipts or payments either within the same circle of account or in another account circle.

II. Sections and Heads of Accounts

- A. Within each of the sections in Part I mentioned above the transactions are grouped into sectors, such as 'Tax-Revenue', 'Non-Tax Revenue' and 'Grants-in-aid and Contributions', for the receipt heads (revenue account), and 'General Services', 'Social Services' 'Economic Services' and 'Grants-in-aid and Contributions' for expenditure heads. Specific functions of services (such as Education, Sports, Art and Culture, Health and Family Welfare, Water Supply, Sanitation, Housing and Urban Development etc. in respect of Social Services) are grouped in Sectors for expenditure heads. In Part-III (Public Account) also, the transactions are grouped into sectors, such as 'Small Savings', 'Providend Funds', 'Reserve Funds' etc. The sectors are sub-divided into major heads of account. In some cases the sectors are, in addition, sub-divided into sub-sectors before their divisions into major heads of account.
- B. The major heads are divided into sub-major heads in some cases and minor heads, with a number of subordinate heads, generally known as sub-heads. The sub-heads are further divided into detailed heads. Under each of these heads, the expenditure is shown distributed between charged and voted. Sometimes major heads are also divided into sub-major heads, before their further division into minor heads. Apart from the Sectoral and sub-sectoral classification the Major Heads, Sub-Major Heads, Minor Heads, Sub-Heads, Detailed Heads and Object-Heads together constitute a six-tier arrangement of the classification structure of the Government Accounts. The major, minor and sub-heads prescribed for the classification of expenditure in the

general accounts are not necessarily identical with the Grants subheads and other units of allotments which are adopted by the Governments for Demands for Grants presented to the Parliament or Legislatures but in general a certain degree of correlation is maintained between the Demands for Grants and the Finance Accounts.

C. The major heads of accounts, falling within the sectors for expenditure heads, generally correspond to functions of Government, while the minor heads, subordinate to them, identify the programmes undertaken to achieve the objectives of the function represented by the major head. The sub-head represents the scheme, the detailed head the sub-scheme and object head the object level of classification.

1. Coding Pattern

a) Major Heads

From 1st April 1987 a four digit code has been allotted to the major head, the first digit indicating whether the major head is a Revenue Receipt head or Revenue Expenditure head or Capital Expenditure head or a Loan head.

The first digit of Code for Revenue Receipt head is either 'O' or '1'. Adding 2 to the first digit code of the Revenue Receipt head will give the number allotted to corresponding Revenue Expenditure head; adding another 2, the Capital Expenditure head; and another 2, the Loan head of account. For example, for Crop Husbandry code 0401 represents the Receipts head, 2401, the Revenue Expenditure head, 4401, Capital Outlay head and 6401, Loan head.

Such a pattern is, however, not relevant for those departments which are not operating Capital/Loan heads of accounts e.g. Department of Supply. In a few cases, where receipt and expenditure are not heavy, certain functions have been combined under a single major head, the functions themselves forming sub-major heads under that Major head.

b) Sub-Major Heads

A two digit code has been allotted, the code starting from 01 under each Major Head. Where no sub-major head exists it is allotted a Code '00'. The nomenclature 'General' has been allotted Code '80' so that even after

further sub-major heads are introduced the Code for 'General' will continue to remain the last one.

c) Minor Heads

These have been allotted a three digit code, the codes starting from '001' under each sub-major/major head (where there is no sub-major head). Codes from '001' to '100' and few codes '750' to '900' have been reserved for certain standard minor heads. The coding pattern for minor heads has been designed in such a way that in respect of certain minor heads having a common nomenclature under many major/sub-major heads, the same three digit code is adopted as far as possible.

Under this scheme of codification, the receipt major heads (Revenue Account) are assigned the block numbers from 0020 to 1606, expenditure major heads (Revenue Account) from 2011 to 3606, expenditure major heads (Capital Account) from 4046 to 5475, major heads, under 'Public Debt' from 6001 to 6004 and those under 'Loans and Advances', 'Inter-State Settlement' and 'Transfer to Contingency Fund' from 6075 to 7999. The code number 4000 has been assigned for Capital Receipt major head. The only major head 'Contingency Fund' in part II 'Contingency Fund' has been assigned the code number 8000. The major heads in the Public Account are assigned the code numbers from 8001 to 8999.

The transactions included in these accounts represent mainly the actual cash receipts and disbursements during the financial year April to March as distinguished from amounts due to or from Government during the same period. The cash basis system is, however, not entirely suitable for recording the transactions and presenting the true state of affairs of Government commercial undertakings run on commercial principles. The detailed accounts of this class of undertakings are, therefore, maintained outside the regular accounts in proper commercial form and are subject to test check by the Indian Audit and Accounts Department.

The figures of actuals shown in these accounts are net, after taking into account the recoveries, although the Demands presented to Legislature and the Appropriation Accounts are for gross expenditure and exclude credits and recoveries which are otherwise taken as reduction of expenditure.

PART I – SUMMARISED STATEMENTS

Although the winds

Receipts

ACTUALS

2006-2007 2007-2008

(In lakh of rupees)

	RECEIPT HEADS (REVENUE ACCOUNT)		PART-I
A.	TAX REVENUE		
(a)	Taxes on income and Expenditure		
0020	Corporation Tax	12,16,91.00	15,60,93.00
0021	Taxes on Income other than Corporation Tax	7,38,97.00	10,47,67.00
0022	Taxes on Agricultural Income	2,51.63	3,14.08
0028	Other Taxes On Income and Expenditure	1,08,15.93	1,24,60.03
	Total-(a) Taxes on income and Expenditure	20,66,55.56	27,36,34.11
(b)	Taxes on Property and Capital Transactions		
0029	Land Revenue	74,14.84	79,76.11
0030	Stamps and Registration Fees	97,31.81	1,09,91.14
0032	Taxes on Wealth	1,53.00	1,73.00
	Total-(b) Taxes on Property and Capital Transactions	1,72,99.65	1,91,40.25
(c)	Taxes on Commodities and Services		
0037	Customs	7,60,49.00	9,29,65.00
0038	Union Excise Duties	8,07,53.00	8,87,47.00
0039	State Excise	1,74,88.13	1,88,71.13
0040	Taxes on Sales, Trades etc.	27,83,24.35	26,91,42.64
0041	Taxes on Vehicles	1,51,14.74	1,38,61.85
0042	Taxes on Goods and Passengers	70,15.23	12,39.30
0043	Taxes and Duties on Electricity	15,89.55	4,62.35
	Somes and Registration Fold	97,31.81	1,09,91.14
		1,53.00	1,73,00
			2.07.00.00

SUMMARY OF TRANSACTIONS

Disbursements

ACTUALS

2006-2007

2007-2008

(In lakh of rupees)

CONSOLIDATED FUND

EXPENDITURE HEADS (REVENUE ACCOUNT)

A.	GENERAL SERVICES	***		
(a)	Organs of State		in the state of th	
2011	Parliament/State/Union Territory Legislatures		17,39.51	18,35.69
2012	President, Vice-President/Governor/Administration	or of Union	2,19.54	2,31.19
2013	Territories Council of Ministers		3,05.19	3,39.12
2014	Administration of Justice		14,50.25	63,16.25
2015	Elections		48,65.80	13,31.96
	Total-(a) Organs of State	ejste ji .	85,80.29	1,00,54.21
(b)	Fiscal Services	-		Contraction of the contraction o
(ii)	Collection of Taxes on Property and Capital	Transactions		
2029	Land Revenue		71,27.49	80,37.13
2030	Stamps and Registration		9,10.80	9,40.97
	Total-(ii) Collection of Taxes on Property an	d Capital	80,38.29	89,78.10
(iii)	Transactions Collection of Taxes on Commodities and Services	vices		
2039	State Excise Duties		9,69.95	10,37.06
2040	Taxes on Sales, Trades etc.	,	34,92.65	23,39.39
2041	Taxes on Vehicles	en e	8,07.54	8,56.33
2045	Other Taxes and Duties on Commodities and Se	rvices	1,54.22	1,61.70
	Total-(iii) Collection of Taxes on Commodition		54,24.36	43,94.48

Receipts

ACTUALS

2006-2007

2007-2008

(In lakh of rupees)

PART-I

		PARI-I
	RECEIPT HEADS (REVENUE ACCOUNT)- Contd.	
A.	TAX REVENUE-Concld.	
(c)	Taxes on Commodities and Services -Concld.	
0044	Service Tax	3,74,00.00 4,91,03.00
0045	Other Taxes and Duties on commodities and Services	5,41.98 6,04.53
•	Total-(c) Taxes on Commodities and Services	51,42,75.98 53,49,96.80
	Total -A. TAX REVENUE	73,82,31.19 82,77,71.16
В.	NON-TAX REVENUE	
(b)	Interest Recipts, Dividends and Profits	
0049	Interest Receipts	1,67,48.61 2,40,71.67
0050	Dividends and Profits	18,54.30 23,99.65
	Total-(b) Interest Recipts, Dividends and Profits	1,86,02.91 2,64,71.32
(c)	Other Non-Tax Revenue	
(i)	General Services	Market and the second of the second
0051	Public Service commission	19.61 1.51
0055	Police	14,91.32 13,15.51
0056	Jails	6.85 4.67
0058	Stationery and Printing	10.17 19.79
0059	Public Works	3,09.41 2,89.30
0070	Other Administrative Services	9,60.81 13,56.70
0071	Contributions and Recoveries towards Pension and Other	4,76.44 5,38.48
0075	Retirement Benefits Miscellaneous General Services	-0.56 1,05,03.10*

^{*} Includes Rs.1,05,40.99 transferred from 6004-Loans & Advances from Central Govt. on account of Debt Waiver Scheme granted by Govt. of India on recommendation of 12th Finance Commission

Disbursements

ACTUALS

2006-2007

2007-2008

(In lakh of rupees)

CONSOLIDATED FUND-Contd.

EXPENDITURE HEADS (REVENUE ACCOUNT)-Contd.

A.	GENERAL SERVICES-Contd.	:	,	
(b)	Fiscal Services -Concld.	•	٠	
(iv)	Other Fiscal Services -Concld.			

	Other Fiscal Services -Concid.	
2047	Other Fiscal Services	75.49 1,24.23
	Total-(iv) Other Fiscal Services	75.49 1,24.23
	Total-(b) Fiscal Services	1,35,38.14 1,34,96.81
(c)	Interest payment and servicing of Debt	
2048	Appropriation for reduction or avoidance of Debt	1,76,00.00 2,04,00.00
2049	Interest Payment	15,15,67.41 15,12,23.90
· .	Total-(c) Interest payment and servicing of Debt	16,91,67.41 17,16,23.90
(d)	Administrative Services	
2051	Public Service Commission	3,00.55 3,47.04
2052	Secretariat-General Services	98,63.63 2,76,31.59
2053	District Administration	50,01.84 52,85.83
2054	Treasury and Accounts Administration	21,04.46 25,72.57
2055	Police	7,76,73.82 9,74,99.23
2056	Jails	30,56.94 31,88.59
2058	Stationery and Printing	10,77.38 13,88.67
2059	Public Works	1,23,61.81 1,57,49.64
2070	Other Administrative Services	96,71.03 94,86.31
	Total-(d) Administrative Services	12,11,11.46 16,31,49.47

Receipts

ACTUALS

2006-2007 2007-2008

(In lakh of rupees)

PART-I

RECEIPT HEADS (REVENUE ACCOUNT)- Contd.

- NON-TAX REVENUE-Contd. B.
- (c) Other Non-Tax Revenue -Contd.
- General Services-Concld. (i)

	Total-(i) General Services	32,74.05	1,40,29.06
(ii)	Social Services	Approx 2	I Chian
0202	Education, Sports, Art and Culture	1,22,79.65	6,36.39
0210	Medical and Public Health	5,49.80	7,15.32
0211	Family Welfare	2.38	1.27
0215	Water Supply and Sanitation	45.79	70.93
0216	Housing	3,54.87	3,18.38
0217	Urban Development	.88	.86
0220	Information and Publicity	3.12	1.87
0230	Labour and Employment	2,39.54	13,18.12
0235	Social Security and Welfare	49.58	27.36
0250	Other Social Services	.10	
	Total-(ii) Social Services	1,35,25.71	30,90.50
(iii)	Economic Services		
0401	Crop Husbandry	21.44	33.65
0403	Animal Husbandry	30.71	33.48
0404	Dairy Development	7.06	8.91
0405	Fisheries	92.38	1,19.35

Disbursements

ACTUALS

2006-2007

2007-2008

(In lakh of rupees)

CONSOLIDATED FUND-Contd.

EXPENDITURE HEADS (REVENUE ACCOUNT)-Contd.

A.	GENERAL SERVICES -Concld.		
(e)	Pensions and Miscellaneous General Services		
2071	Pensions and Other Retirement benefits	11,77,86.21	13,40,67.59
2075	Miscellaneous General Services	52.87	50.10
	Total-(e) Pensions and Miscellaneous General Services	11,78,39.08	13,41,17.69
	Total -A. GENERAL SERVICES	43,02,36.38	49,24,42.08
В.	SOCIAL SERVICES		
(a)	Education, Sports, Art and Culture		
2202	General Education	25,94,35.55	29,42,82.08
2203	Technical Education	25,45.36	45,64.84
2204	Sports and Youth Services	1,09,34.36	39,54.80
2205	Art and Culture	21,96.49	19,03.53
. 2 %	Total-(a) Education, Sports, Art and Culture	27,51,11.76	30,47,05.25
(b)	Health and Family Welfare		
2210	Medical and Public Health	4,90,35.83	5,59,17.61
2211	Family Welfare	78,05.06	94,08.82
	Total-(b) Health and Family Welfare	5,68,40.89	6,53,26.43
(c)	Water Supply, Sanitation, Housing and Urban Development		
2215	Water Supply and Sanitation	2,63,78.87	1,80,44.00
2216	Housing	4,46.67	7,21.85
2217	Urban Development	60,61.23	1,23,48.35

Receipts

1452 Tourism

ACTUALS

2006-2007

2007-2008

(In lakh of rupees)

7.01

9.72

PART-I

	•			
	RECEIPT HEADS (REVENUE ACCOU	NT)- Contd.		
B. .	NON-TAX REVENUE-Contd.			
(c)	Other Non-Tax Revenue -Contd.			
(iii)	Economic Services-Contd.			
0406	Forestry and Wild Life		42,98.65	75,02.63
0408	Food Storage and Warehousing		3,45.12	10.78
0425	Co-operation		22.00	28.77
0435	Other Agricultural Programmes		31.44	31.59
0515	Other Rural Development Programmes		3.01	3.20
0552	North Eastern Areas		6,38.27	1,16.20
0575	Other Special Areas Programmes		· •••	4.31
0701	Major and Medium Irrigation		37.89	35.92
0702	Minor Irrigation	4.	24.48	34.31
0802	Petroleum		13,85,82.36	15,47,87.77
0803	Coal and Lignite		19,71.31	17,87.77
0851	Village and Small Industries		6,60.84	3,72.13
0852	Industries		22.76	1.68
0853	Non-ferrous Mining and Metallurgical Indus	tries	41.72	66.05
1054	Roads and Bridges		32,03.71	44,07.66
1056	Inland Water Transport		2,07.91	2,95.93
1425	Other Scientific Research		22.43	10.92

Disbursements

ACTUALS

2006-2007

2007-2008

(In lakh of rupees)

CONSOLIDATED FUND-Contd.

EXPENDITURE HEADS (REVENUE ACCOUNT)-Contd.

B.	SOCIAL SERVICES-Contd.	
(c)	Water Supply, Sanitation, Housing and Urban Development-Concld.	
	Total-(c) Water Supply, Sanitation, Housing and Urban Development	3,28,86.77 3,11,14.20
(d)	Information and Broadcasting	
2220	Information and Publicity	10,64.89 19,25.92
	Total-(d) Information and Broadcasting	10,64.89 19,25.92
(e)	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,55,63.95 2,59,11.47
	Total-(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,55,63.95 2,59,11.47
(f)	Labour and Labour Welfare	
2230	Labour and Employment	40,73.05 34,07.25
	Total-(f) Labour and Labour Welfare	40,73.05 34,07.25
(g)	Social Welfare and Nutrition	His office and the design of the leading of
2235	Social Security and Welfare	1,72,77.80 2,26,38.40
2236	Nutrition	44,39.31 92,68.78
2245	Relief on Account of Natural Calamities	1,93,18.56 3,00,87.99
	Total-(g) Social Welfare and Nutrition	4,10,35.67 6,19,95.17
(h)	Others	
2250	Other Social Services	26.80 38.28
2251	Secretariat-Social Services	11,44.64 12,51.45
	Total-(h) Others	11,71.44 12,89.73

Receipts

ACTUALS

2006-2007

2007-2008

(In lakh of rupees)

	RECEIPT HEADS (REVENUE ACCOUNT)- Concid.	PART-I
B .	NON-TAX REVENUE-Concld.	en e
(c)	Other Non-Tax Revenue -Concld.	the discount of the Control of the Section (Section 1997)
(iii)	Economic Services-Concld.	
1456	Civil Supplies	37.20
1475	Other General Economic Services	2,14.66 1,65.09
	Total-(iii) Economic Services	15,05,24.36 16,98,67.82
	Total-(c) Other Non-Tax Revenue	16,73,24.12 18,69,87.38
	Total -B. NON-TAX REVENUE	18,59,27.03 21,34,58.70
C.	GRANTS-IN-AID AND CONTRIBUTIONS	
1601	Grants-in-aid from Central government	44,25,36.53 49,12,62.56
٠.	Total -C. GRANTS-IN-AID AND CONTRIBUTIONS	44,25,36.53 49,12,62.56
•	Total -RECEIPT HEADS (REVENUE ACCOUNT)	1,36,66,94.75 1,53,24,92.42
	REVENUE DEFICIT/SURPLUS	22.10.41.75 25.80.76.10

Disbursements

ACTUALS

2006-2007

2007-2008

(In lakh of rupees)

CONSOLIDATED FUND-Contd.

EXPENDITURE HEADS (REVENUE ACCOUNT)-Contd.

\mathbf{R}	SOCIAL	SERVICES	-Concld.

ъ.	BOCIME SIM VICES CONCIA.			
	Total -B. SOCIAL SERVICES	· · · · · · · · · · · · · · · · · · ·	44,77,48.42	49,56,75.42
C.	ECONOMIC SERVICES			
(a)	Agriculture and Allied Activities			•
2401	Crop Husbandry		1,78,79.60	2,17,90.25
2402	Soil and Water Conservation		23,30.98	25,75.44
2403	Animal Husbandry		95,23.66	1,03,62.17
2404	Dairy Development		10,27.83	11,99.00
2405	Fisheries		23,31.06	29,70.36
2406	Forestry and Wild Life		1,58,05.04	1,49,71.78
2407	Plantations	× 1	•••	3,43.00
2408	Food Storage and Warehousing		23,66.12	22,10.21
2415	Agricultural Research and Education		72,37.22	76,63.01
2425	Co-operation		25,56.16	28,09.73
2435	Other Agricultural Programmes		3,00.14	3,36.79
	Total-(a) Agriculture and Allied Activities	<u>***</u>	6,13,57.81	6,72,31.74
(b)	Rural Development			
2501	Special Programmes for Rural Development		3,25,77.33	3,18,41.37
2515	Other Rural Development Programmes		2,35,58.95	4,67,34.75
r	Total-(b) Rural Development	· · ·	5,61,36.28	7,85,76.12
		·		

ACTUALS

2006-2007

2007-2008

(In lakh of rupees)

PART-I

Disbursements

ACTUALS

2006-2007

2007-2008

(In lakh of rupees)

CONSOLIDATED FUND-Contd.

EXPENDITURE HEADS (REVENUE ACCOUNT)-Contd.

C.	ECONOMIC SERVICES-Contd.	
(c)	Special Areas Programmes	
2552	North Eastern Areas	9,94.88 4,20.77
2575	Other Special Areas Programmes	17,06.02 49,01.55
	Total-(c) Special Areas Programmes	27,00.90 53,22.32
(d)	Irrigation and Flood Control	
2701	Major and Medium Irrigation	38,55.84 37,39.10
2702	Minor Irrigation	1,29,61.87 1,44,68.20
2705	Command Area Development	1,75.30 1,71.03
2711	Flood Control and Drainage	99,29.35 1,08,26.87
	Total-(d) Irrigation and Flood Control	2,69,22.36 2,92,05.20
(e)	Energy	
2801	Power	2,90,87.25 30,76.26
2810	Non-Conventional Sources of Energy	6.71 6.00
	Total-(e) Energy	2,90,93.96 30,82.26
(f)	Industry and Minerals	
2851	Village and Small Industries	99,32.09 1,52,43.00
2852	Industries	7,66.52 19,18.01
2853	Non-ferrous Mining and Metallurgical Industries	5,75.48 6,31.16
	Total-(f) Industry and Minerals	1,12,74.09 1,77,92.17

Receipts

ACTUALS

2006-2007

2007-2008

(In lakh of rupees)

PART-I

Disbursements

ACTUALS

2006-2007

2007-2008

3,32,55.21

28,54,04.63

4,05,36.90

26,68,88.64

(In lakh of rupees)

CONSOLIDATED FUND-Contd.

EXPENDITURE HEADS	(REVENUE	ACCOUNT)-Concid.

C.	ECONOMIC SERVICES -Concld.	
(g)	Transport	

3054	Roads and Bridges			3,32,57.17	4,44,07.88
3055	Road Transport	· · · · · .		9,42.17	10,05.13
3056	Inland Water Transport		•	44,65.88	49,58.54
	Total-(g) Transport	•	·. ——	3,86,65.22	5,03,71.55
(i)	Science Technology and Environment				
3425	Other Scientific Research			2,01.12	5,68.06

		*	the second of
3425	Other Scientific Research	2,01.12	5,68.06
	Total-(i) Science Technology and Environment	2,01.12	5,68.06
(j)	General Economic Services		
3451	Secretariate-Economic Services	3,77,21.07	2,90,18.02
3452	Tourism	4,61.65	15,03.77
3454	Census Surveys and Statistics	15,22.33	14,00.95
3456	Civil Supplies	1,83.11	21.19
3475	Other General Economic Services	6,48.74	13,11.28

D.	GRANTS-IN-AID AND CONTRIBUTIONS

Total-(j) General Economic Services

Total -C. ECONOMIC SERVICES

3604	Compensation and Assign. to Local Bodies and Panchayati Raj	7,79.56	8,94.19
-	Institutions.		
	Total -D. GRANTS-IN-AID AND CONTRIBUTIONS	7,79.56	. 8,94.19
	Total -EXPENDITURE HEADS (REVENUE ACCOUNT)	1,14,56,53.00	1,27,44,16.31
	Total - Expenditure Heads (Capital Account)(A)	14,52,97.85	16,88,10.80

⁽A) Figures for each Major Head are given in Statement No. 2

Receipt

ACTUALS

2006-2007 2007-2008

(In lakh of rupees)

PART-I

			T AND TO
E.	PUBLIC DEBT		
6003	Internal Debt of the State Government	11,02,84.09	11,99,07.61
6004	Loans and Advances from the Central Government	12,86.65	-60,78.11
	Total -E. PUBLIC DEBT	11,15,70.74	11,38,29.50
F.	LOANS AND ADVANCES		
	Loans and Advances	34,56.81	40,33.00
	Total -F. LOANS AND ADVANCES	34,56.81	40,33.00
н.	TRANSFER TO CONTINGENCY FUND		
7999	Appropriation to the Contingency Fund	•••	
	Total - H. TRANSFER TO CONTINGENCY FUND	000	000
٠	Total-Part I- Consolidated Fund	1,48,17,22.30	1,65,03,54.92

	Disbursements		ACTU	ACTUALS	
			2006-2007	2007-2008	
			(In lakh o	f rupees)	
	CONSOLIDATED FUND-Concld.				
E.	PUBLIC DEBT		•		
6003	Internal Debt of the State Government		3,82,14.54	5,69,06.11	
6004	Loans and Advances from the Central Government		1,12,57.73	6,08.37	
	Total -E. PUBLIC DEBT	•	4,94,72,27	5,75,14.48	
F.	LOANS AND ADVANCES		·		
	Loans and Advances		80,63.32	1,42,88.92	
	Total -F. LOANS AND ADVANCES		80,63.32	1,42,88.92	
H.	TRANSFER TO CONTINGENCY FUND				
7999	Appropriation to the Contingency Fund		1 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1		
-	Total - H. TRANSFER TO CONTINGENCY FUND		000	900	
	Total - Part I-Cosolidated Fund		1,34,84,86.44	1,51,50,30.51	

Receipts

ACTUALS

2006-2007 2007-2008

(In lakh of rupees)

PART-II

CONTINGENCY FUND

8000 Contingency Fund

Total - CONTINGENCY FUND

Disbursements

ACTUALS

2006-2007

2007-2008

(In lakh of rupees)

CONTINGENCY FUND

CONTINGENCY FUND

8000 Contingency Fund

Total - CONTINGENCY FUND

Receipts

ACTUALS

		2006-2007	2007-2008
		(In lakh of r	-
I.	SMALL SAVINGS, PROVIDENT FUNDS, ETC.	•	PART-III
(b)	Provident Funds		
8009	State Provident Funds	5,44,46.86	5,87,93.94
•	Fotal-(b) Provident Funds	5,44,46.86	5,87,93.94
(c)	Other Accounts		
8011	Insurance and Pension Funds	21,52.40	20,34.68
	Total-(c) Other Accounts	21,52.40	20,34.68
	Total -I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.	5,65,99.26	6,08,28.62
J.	RESERVE FUND		
(b)	Reserve Funds not bearing Interest		
8222	Sinking Funds	1,76,00.00	2,04,00.00
8235	General and Other Reserve Funds	1,94,27.64	3,01,46.59
, · .	Total-(b) Reserve Funds not bearing Interest	3,70,27.64	5,05,46.59
	Total -J. RESERVE FUND	3,70,27.64	5,05,46.59
K.	DEPOSIT AND ADVANCES		
(b)	Deposits not bearing Interest	•	
		450405	
8443	Civil Deposits	16,04,06.31	21,48,84.66
8448	Deposits of Local Funds	12,15.57	3.35
	Total-(b) Deposits not bearing Interest	16,16,21.88	21,48,88.01
(e)	Advances		•
8550	Civil Advances	5,34,08.36	5,90,31.51
•	Total-(c) Advances	5,34,08.36	5,90,31.51
	·		1

Disbursements

ACTUALS

2006-2007

2007-2008

(In lakh of rupees)

PUBLIC ACCOUNT

ç				
I.	SMALL SAVINGS, PROVIDENT	funds, etc.		
(b)	Provident Funds			
8009	State Provident Funds		1,91,77.77	2,62,47.96
	Total-(b) Provident Funds	y .	1,91,77.77	2,62,47.96
(c)	Other Accounts			
8011	Insurance and Pension Funds		24,82.54	27,85.47
	Total-(c) Other Accounts	• • • • • • • • • • • • • • • • • • •	24,82.54	27,85.47
	Total -I. SMALL SAVINGS, PROV	ident funds, etc.	2,16,60.31	2,90,33.43
J.	RESERVE FUND			
(b)	Reserve Funds not bearing Interest			in the second
8222	Sinking Funds		1,76,00.00	2,04,00.00
8229	Development and Welfare Funds		ran a dindra a sa a sa bayara Dagara. ***	
8235	General and Other Reserve Funds	a galarija sa	1,17,40.03	1,40,08.20
	Total-(b) Reserve Funds not bearing	g Interest	2,93,40.03	3,44,08.20
	Total -J. RESERVE FUND		2,93,40.03	3,44,08.20
K.	DEPOSIT AND ADVANCES	-		1-1-1
(a)	Deposits bearing Interest	and the second		· · · · · · · · · · · · · · · · · · ·
8338	Deposits of Local Funds			•••
8342	Other Deposits		en e	
	Total-(a) Deposits bearing Interest	_	V	000
• •			1 2 4	

Receipts

ACTUALS

2006-2007

2007-2008

(In lakh of rupees)

PART-III		
		DEPOSIT AND ADVANCES-Concld.
27,39,19.52	21,50,30.24	Total -K. DEPOSIT AND ADVANCES
		SUSPENSE AND MISCELLANEOUS
		Suspense
-5,08.63	-1,60,15.09	Suspence Accounts
-5,08.63	-1,60,15.09	Total-(b) Suspense
		Other Accounts
2,59.69	2,12.42	Cheques and Bills
35,43.21	12,77.32	Departmental Balances
9,30,94,74.50	6,85,73,06.18	Cash Balance Investment Account
9,31,32,77.40	6,85,87,95.92	Total-(c) Other Accounts
9,31,27,68.77	6,84,27,80.83	Total -L. SUSPENSE AND MISCELLANEOUS
dealest Vi	the the property of	REMITTANCES
		Money Orders, and other Remittances
22,42,91.31	19,17,77.43	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer
22,42,91.31	19,17,77.43	Total-(a) Money Orders, and other Remittances
r track	oral trace	Inter- Governmental Adjustment Account
-4.58	-10.04	Inter-State Suspence Account
-4.58	-10.04	Total-(b) Inter- Governmental Adjustment Account
22,42,86.73	19,17,67.39	Total -M. REMITTANCES
9,92,23,50.23	7,34,32,05.36	Total - PUBLIC ACCOUNT

Disbursements

ACTUALS

20	0	200	A PH	
2.0	Kila	-20	94 D. /	

2007-2008

**				. <i>.</i>	VUO-2VU /	2007-2008
PUBI	LIC ACCOUNT-Contd.			. •	(In lakh of ru	pees)
K.	DEPOSIT AND ADVANCES -Concid.					
(b)	Deposits not bearing Interest					
8443	Civil Deposits				14,28,41.55	20,07,32.61
8448	Deposits of Local Funds				9,40.83	•••
8449	Other Deposits					
	Total-(b) Deposits not bearing Interest				14,37,82.38	20,07,32.61
(c)	Advances		-			· · · · · · · · · · · · · · · · · · ·
8550	Civil Advances				8,39,09.47	12,93,56.95
-	Total-(c) Advances			·	8,39,09.47	12,93,56.95
	Total -K. DEPOSIT AND ADVANCES	•			22,76,91.85	33,00,89.56
L.	SUSPENSE AND MISCELLANEOUS		~	· ·		
(b)	Suspense					
8658	Suspence Accounts			٠.	-2,49,12.74	43,19.07
•	Total-(b) Suspense		• • • • • • • • • • • • • • • • • • •	· · ·	-2,49,12.74	43,19.07
(c)	Other Accounts					
8670	Cheques and Bills				2,12.42	2,59.69
8671	Departmental Balances	*			14,55.62	33,13.68
8672	Permanent Cash Imprest				.40	.75
8673	Cash Balance Investment Account				7,04,39,90.02	9,49,91,76.86
	Total-(c) Other Accounts		-		7,04,56,58.46	9,50,27,50.98

Receipts

ACTUALS

2006-2007

2007-2008

(In lakh of rupees)

PART-III

	Total - RECEIPTS
N.	CASH BALANCE
	Opening Cash Balanc
	GRAND TOTAL

11,57,27,05.15	8,82,49,27.66
-5,56,64.90	-3,65,01.34
11,51,70,40.25	8,78,84,26.32

Disbursements

		ACIUA	LS
		2006-2007	2007-2008
		(In lakh of I	upees)
PUB	LIC ACCOUNT-Concid.		
L. (SUSPENSE AND MISCELLANEOUS -Concid.		
(d)	Accounts with Governments of Foreign Countries - Concld.		A STATE OF THE STA
8679	Accounts with Government of other Countries		
	Total-(d) Accounts with Governments of Foreign Countries	000	
		7,02,07,45.72	9,50,70,70.05
	Total -L. SUSPENSE AND MISCELLANEOUS	1.5U&9U 19435.1&	۶٫۵۳, ۱۳۶, ۱۳۶
M.	REMITTANCES		
(a)	Money Orders, and other Remittances		
8782	Cash Remittances and adjustments between officers rendering	19,05,35.83	22,70,54.56
	accounts to the same Accounts Officer Total-(a) Money Orders, and other Remittances	19,05,35.83	22,70,54.56
(b)	Inter- Governmental Adjustment Account		
8793	Inter-State Suspence Account	56,31.04	-61,45.79
0193		a shirifted as b	
	Total-(b) Inter-Governmental Adjustment Account	56,31.04	-61,45.79
	Total -M. REMITTANCES	19,61,66.87	22,09,08.77
	Total - PUBLIC ACCOUNT	7,49,56,04.78	10,12,15,10.02
	Total - DISBURSEMENT	8,84,40,91.22	11,63,65,40.53
		งารเกี่ยวได้ได้เรียก ค.ศ เกาะกับได้ได้เรียกค.ศ	

-5,56,64.90

8,78,84,26.32

-11,95,00.28(a)

11,51,70,40.25

(a) Please see footnote below Statement No. 7

CASH BALANCE

GRAND TOTAL

Closing Cash Balance

STATEMENT NO. 1 - Contd.

EXPLANATORY NOTES

I. The revenue receipts in 2007-2008 include Rs.98,30.84 crore received from the Government of India against Rs. 83,24.35 crore received during the previous financial year. The transactions in the Revenue Account resulted in surplus of Rs. 25,80.76 crore in 2007-2008 as against a surplus of Rs.22,10.42 Crore in 2006-2007. Taking into account the transactions outside the Revenue Account there was an overall deficit of Rs. 638.36 crore in 2007-2008 as against an overall deficit of Rs. 191.64 crore in 2006-2007. A complete summary of transactions during the years 2006-2007 and 2007-2008 is given below:

2006-200	7 and 2007-2008 is given below :	- · · · · · · · · · · · · · · · · · · ·	
	(1) 200	6-2007	2007-2008
		(In crore of ru	pees)
	OPENING CASH BALANCE	(-) 365.01	(-) 556.65
	PART I - CONSOLIDATED FUND		·
(a)	Transactions on Revenue Account		
(i)	Receipts	1,36,66.95	1,53,24.92
(ii)	Expenditure	1,14,56.53	1,27,44.16
(iii)	Revenue Surplus (+) / Deficit (-)	22,10.42	25,80.76
(b)	Transactions other than Revenue Account		
(i)	Capital Expenditure	14,52.98	16,88,.11
(ii)	Public Debt (Net) Receipts (+) / Payments (-)	6,20.98	5,63.15
(iii)	Loans and Advances by State Government (Net)	(-) 46.06	(-) 1,02.56
(c)	Inter-State Settlement	0.00	0.00
	Grants under the Constitution (Distribution of		
•	Revenue) Order		
• •	TOTAL - CONSOLIDATED FUND (NET)	13,32.36	13,53.24
• .	PART - II CONTINGENCY FUND	4	
	Contingency Fund (Net)	0.00	0.00
	Particulars of changes in the rate of taxes during	' .	
•	2006-07 were as follows:	$(1,2,\ldots,2)$	
	PART - III PUBLIC ACCOUNT		
	Small savings, Provident Funds, Reserve		
	Funds, Deposits and Advances and		
	Suspense (Net) Receipts (+)/Payments(-)		
	Remittances(Net) Receipts(+) / Payments(-)		
	, , , , , , , , , , , , , , , , , , , ,		
	TOTAL- PUBLIC ACCOUNT (NET) RECEIPTS(+)/ PAYMENTS(-)	(-) 15,24.00	(-)19,91.60
	Overall Deficit(-)/ Surplus(+)	(-) 1,91.64	(-)6,38.36

(-) 5,56.65

(-)11,95.00

CLOSING CASH BALANCE

EXPLANATORY NOTES

II. The revenue receipts in 2007-2008 include Rs.98,30.84 crore received from the Government of India against Rs. 83,24.35 crore received during the previous financial year. The details are as under:-

·			ACTUALS	· · · · · · · · · · · · · · · · · · ·
		2006-		07-2008
÷		2007	(In crore of rupees)	r
				1
	and the fitting that the second of the secon		$\frac{g_{i,j}}{g_{i,j}} = \frac{g_{i,j}}{g_{i,j}} + \frac{g_{i,j}}{g_{i,j}} + \frac{g_{i,j}}{g_{i,j}} + \frac{g_{i,j}}{g_{i,j}}$	
(i)	Share of net proceeds of the divisible Union Taxes-			
(a)	Taxes on Income Other than Corporation Tax	7,38.97	en e	10,47.67
(b)	Corporation Tax	12,16.91		15,60.93
(c)	Other Taxes on Income and Expenditure	-0.20		(-)0.08
(d)	Taxes on Wealth	1.53		1.73
(e)	Customs	7,60.49		9,29.65
(f)	Union Excise Duties	8,07.53	A Marine Description	8,87.47
(g)	Service Tax	3,74.00		4,91.03
(h)	Other Taxes and Duties on Commodities and Services	-0.24		(-)0.19
	Total - (i)	38,98.99		49,18.21
				1.2
(::)		£05.05		4.70.62
(ii)	Grants under proviso to Article 275(1) of the Constitution	5,95.35		4,70.63
(iii)	Grants under the Constitution (Distribution of Revenue Order		en e	•••
(iv)	Grants in lieu of tax on Railway passenger fare			•••
(v)	Other Grants (for details please refer to Major Head "1601" in Statement No 11)	38,30.01	was Alberta	44,42.00
	Sub Total(ii) to (v)	44,25.36	The grade managed and grade	49,12.63
	Total	83,24.35		98,30.84

III. Particular of changes in the rate of taxes during 2007-08 were as follows:

- (i) The compound amount of the tax shall be Rs.2000/- per year in respect of pharmacy/Chemist shop whose annual net turnover does not exceed rupees 2(two) lakhs.
- (ii) Rs.4000/- per year when the annual net turnover exceeds rupees 2(two) lakhs but does not exceed rupees 4(four) lakhs.
- b) For a dealer whose net turnover exceeds rupees 4(four) lakhs but does not exceed rupees 10(ten) lakhs, the compound amount of tax shall be calculated at the rate of 1(one) percent of the actually derived net turnover for a quarter of the year.

EXPLANATORY NOTES - Contd...

IV. The Revenue Receipts increased from Rs.1,36,66.95 crore to Rs.1,53,24.92 crore. The increase of Rs.16,57.97 crore was mainly as under:

Major Head

	of Accounts	ACTU. 2006-2007 2		Increase	Reasons
		(In cr	ore of rupe	ees)	
0020	Corporation Tax	1216.91	1560.93		y due to increase in the share of occeeds assigned to State.
	Taxes on Income other than Corporation Tax	738.97	1047.67	308.70 Mainly	y due to increase in the share of occeds assigned to State
	Other Taxes On Income and Expenditure	108.16	124.60	taxes of	o increase in the collection of on Profession, Trades, Callings and yment.
0029]	Land Revenue	74.15	79.76	5.61 Due t	o increase in collection towards. Revenue.
0030 8	Stamps and Registration Fees	97.32	109.91		o increase in the sale of stamps gistration fees.
0037	Customs	760.49	929.65	•	y due to increase in the share of occeeds assigned to State
0038 τ	Union Excise Duties	807.53	887.47		y due to increase in the share of occeeds assigned to State
0039 \$	State Excise	174.88	188.71		o increase in the collection of on Foreign Liquors and spirits.
0044 8	Service Tax	374	491.03	•	due to increase in the share of occeeds assigned to State
0049 I	Interest Receipts	167.49	240.72	realisa	due to increase in the tion on interest on investment on alances and other receipts.
0050 I	Dividends and Profits	18.54	24		o increase in the collection of ands from Public Undertakings.
0070 0	Other Administrative Services	9.61	13.57		o increase in the collection of eccipts.
0075 N	viscellaneous General Services	-0.01	105.03	Rs.105	ipt was due to Debt relief of .40 crore by Govt. of India on nendations of 12th F.C

EXPLANATORY NOTES - Contd...

Major Head	ACTUALS	Increase	Reasons
of Accounts	2006-2007 2007-2008		
	(In crore of rupe	es)	
0210 Medical and Public Health		again	o increase in collection of receipts st Employees State Insurance ne, Fees and other receipts.
0230 Labour and Employment		4.5	o increase in collection of receipts Labour Laws and other receipts.
0406 Forestry and Wild Life		timbe	y due to increase in the sale of r and other forest produce and onmetal Forestry.
1601 Grants-in-aid from Central government	· · · · · · · · · · · · · · · · · · ·	487.26 Main	y due to increase in the allocation nts from the Central Government.

EXPLANATORY NOTES - Contd...

The increase in revenue under the above heads were partly counter balanced by decrease in revenue mainly under the following heads:

Major Head

ACTUALS

Decrease

		ACTU	ALS	Decrease	Reasons
	of Accounts	2006-2007	2007-2008		
		(In ci	ore of rup	ees)	
0040	Taxes on Sales, Trades etc.	2783.24	2691.43		Mainly due to decrease in the collection of other receipt.
0041	Taxes on Vehicles	151.15	138.62		Due to decline in collection of other receipt.
0042	Taxes on Goods and Passengers	70.15	12.39		Mainly due to decrease in the collection of other receipt.
0043	Taxes and Duties on Electricity	15.9	4.62		Mainly due to decrease in the collection of on consumption and sale of Electricity and other receipt.
0055	Police	14.91	13.16		Due to decline in collection of other receipt.
0202	Education, Sports, Art and Culture	122.8	6.36		Mainly due to decrease in the collection of other receipt.
. 0408	Food Storage and Warehousing	3.45	0.11		Due to decline in collection of other eccipt.
0552	North Eastern Areas	6.38	1.16		Due to decline in collection of other receipt.
0803	Coal and Lignite	19.71	17.88		Due to decline in collection of other receipt.
0851	Village and Small Industries	6.61	3.72		Mainly due to decrease in the collection of other receipt.

EXPLANATORY NOTES - Contd...

V.The expenditure on Revenue Accounts increased from Rs.1,14,56.53 crore in 2006-07 to Rs.1,27,44.16 crore in 2007-08. The increase of Rs.12,87.63 crore was mainly as under:-

	Major Head	ACTUAL	S Increase	Reasons
	of Accounts	2006-2007 200		<u>-</u>
,		(In crore	of rupees)	
2014	Administration of Justice	14.5	63.16 48.66	Mainly due to non-allocation of expenditure to the States of Meghalaya,
		-	•	Manipur, Mizoram, Nagaland, Arunachal Pradesh and Tripura which was initially borne by the State of Assam as well as
		, y, y		due to increased expenditure on Civil and Session Court and Criminal Court.
2029	Land Revenue	71.27	80.37 9.1	Mainly due to increase in the
	and the second s			expenditure under Administration and land records.
2048	Appropriation for reduction or avoidance of Debt	176	204 28	Mainly due to increase in the expenditure on Appropriation for reduction or avoidance of Debt/Sinking
2052	Secretariat-General Services	98.64	276.32 177.68	Fund. Mainly due to increased expenditure
				under Secretariat and attached offices.
2053	District Administration	50.02	52.86 2.84	Mainly due to increased expenditure under Other establishments and Commissioners
2054	Treasury and Accounts Administration	21.04	25.73 4.69	Mainly due to increased expenditure under Treasury Establishment and Training.
2055	Police	776.74	974.99 198.25	Mainly due to increased expenditure under Modernisation of Police
				Force, District Police and Other expenditure.
2056	Jails /	30.57	31.89 1.32	Due to more expenditure under 101-jail
2058	Stationery and Printing	10.77	. 4	Mainly due to increased expenditure under Purchase and Supply of Stationery Stores and Government Publications
2059	Public Works	123.62		Mainly due to increase in the expenditure under Machinery and Equipment, Maintenance and Repairing and Other expenditure.
	Pensions and Other Retirement benefits	1177.86 13	24 2 8 3 3 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Mainly due to increase in the expenditure under Superannuation and Retirement Allowances

STATEMENT NO. 1 - Contd... EXPLANATORY NOTES - Contd...

Major Head			Tuesdana .	Reasons
of Accounts	ACTUA 2006-2007 20		Increase	Reasons
2203 Technical Education		re of rupe 45.65		Mainly due to increase in the
2203 Technical Education		i filoso		expenditure under Direction and Administration and Engineering and Technical Colleges and Institutions.
2210 Medical and Public Health	490.36	559.18		Mainly due to increase in the expenditure under Hospital and Dispensaries (Urban Health Services) and other expenditure (Rural Health Services).
2211 Family Welfare	78.05	94.09		Mainly due to increase in the expenditure under Maternity and Child Health.
2216 Housing	4.47	7.22	2.75	Mainly due to increase in the expenditure under General Pool Accommidation.
2217 Urban Development	60.61	123.48	62.87	Mainly due to inrease in expenditure undere Assistant to Local Bodies, Corporatons, Urban Development Authorities, Town Improvement Board etc. and other
2220 Information and Publicity	10.65	19.26	8.61	expenditure. Mainly due to increase in expenditure under Field Publicity, Publication and Advertising and Visual Publicity.
2235 Social Security and Welfare	172.78	226.38	53.6	Mainly due to increase in expenditure under Child Welfare (Centrally sponsored scheme)
2236 Nutrition	44.39	92.69	48.3	Mainly due to increase in expenditure under Other expenditure Plan.
2245 Relief on Account of Natural Calamities	193.19	300.88	107.69	Mainly due to increase in expenditure under Transfer of Reserve Funds and Deposit Accounts -Calamity Relief Fund
2401 Crop Husbandry	178.8	217.9	39.1	Mainly due to increase in expenditure under Seeds, Agricultral Engineering & Agricultural Economics and Statics
2402 Soil and Water Conservation	23.31	25.75	2.44	Mainly due to increase in expenditure under Direction and Administration
2403 Animal Husbandry	95.24	103.62	8.38	Mainly due to increase in expenditure under Direction and Administration
2405 Fisheries	23.31	29.7	6.39	Mainly due to increase in expenditure under Extension and Training and Other Expenditure.
2415 Agricultural Research and Education	72.37	76.63	4.26	Mainly due to increase in expenditure under Research.

STATEMENT NO. 1 - Contd... EXPLANATORY NOTES - Contd...

Major Head	ACTU	ALS	Increase	Reasons
of Accounts	2006-2007 2	007-2008		
	(Im cr	ore of rupe	es)	
2425 Co-operation	25.56	28.1	· / /	y due to increase in expenditure Audit of Co-operatives.
2515 Other Rural Development Programmes	235.59	467.35		y due to increase in expenditure Other expenditure.
2575 Other Special Areas Programmes	17.06	49.02	under	y due to increase in expenditure Direction and Administration.
2702 Minor Irrigation	129.62	144.68		y due to increase in expenditure Direction and Administration.
2711 Flood Control and Drainage	99.29	108.27		y due to increase in expenditure Direction & Administration and works.
2851 Village and Small Industries	99.32	152.43	53.11 Mainl under	y due to increase in expenditure Small scale Industries, Handloom ries, and Khadi and Village
2852 Industries	7.67	19.18	11.51 Mainly	y due to increase in expenditure Electronics.
3054 Roads and Bridges	332,57	444.08	under	y due to increase in expenditure Road Works, Direction & distration and Other Expenditure.
3056 Inland Water Transport	44.66	49.59	under	due to increase in expenditure Direction & Administration and Expenditure.
3425 Other Scientific Research	2.01	5.68	3.67 Mainly	due to increase in expenditure Assistant to Other Scientific
3452 Tourism	4.62	15.04		due to increase in expenditure Promotion and Publicity.
3475 Other General Economic Services	6.49	13.11	under	due to increase in expenditure Land Cellings(other than tural land).

EXPLANATORY NOTES - Concld...

The above increase in expenditure was partly offset by decrease mainly under the following heads:-

	Major Head		• • • • • • •	ı.	
	iviajos licats		UALS	Decrease	Reasons
	of Accounts	2006-2007	2007-2008	* · · · · · · · · · · · · · · · · · · ·	
	,	(In	crore of rup	ees)	
	·				
2015	Elections	48.66	13.32		Mainly due to decrease in expenditure under Charges for conduct of elections
	A LANGE OF THE STATE OF THE STA				to State Legislature and Preparation and
					Printing of Electoral rolls
2040	Taxes on Sales, Trades etc.	34.93	23.39		Due to decreased expenditure under Direction and Administration.
	Testamont Dormanut	1515.67	1512.24		
2049	Interest Payment	1515.07	1512.24		Due to decreased expenditure under Interest on Internal Debt.
2204	Sports and Youth Services	109.34	39.55		Mainly due to decrease in expenditure under Other Expenditure.
2205	Art and Culture	21.96	19.04		Due to decreased expenditure under Fine Arts Education.
2215	Water Supply and Sanitation	263.79	180.44		Mainly due to decrease in expenditure under Rural Water Supply Programmes.
	Welfare of Sceduled Castes, Sceduled Tribes and Other	355.64	259.11	96.53	Mainly due to decrease in expenditure under Direction &
	Backward Classes				Administration, Education (OBC) and
		:	fr af		Other Expenditure.
2230	Labour and Employment	40.73	34.07		Due to decreased expenditure under Research, Survey & Statistics.
2406	Forestry and Wild Life	158.05	149.72	8.33	Due to decreased expenditure under
10.]	Direction and Administration.
	Special Programmes for Rural Development	325.77	318.41		Due to decreased expenditure under Other Expenditure.
	North Eastern Areas	9.95	4.21		Due to decreased expenditure under
				·]	Health & Family Welfare, Panchayat &
•					Rural Development & Planning and Development departments.
2801	Power	290.87	30.76		Mailnly due to decrease in expenditure under Other Expenditure.
3451	Secretariate-Economic Services	377.21	290.18		Mainly due to decrease in expenditure under Secretariate & Attached Offices.

STATEMENT NO. 2 CAPITAL OUTLAY - PROGRESSIVE CAPITAL OUTLAY TO THE END OF 2007-2008 Expenditure Expenditure Total MAJOR HEAD OF ACCOUNT (In lakh of upto during 2006-2007 2007-2008 rupees) CAPITAL ACCOUNT OF GENERAL SERVICES A. 84.19 4058 Capital Outlay on Stationery and Printing 84.19 2,60,59,99* 43,28.20 3.03.94.19 4059 Capital Outlay on Public Works 3,04,78.38 Total A. CAPITAL ACCOUNT OF GENERAL 2,61,50.18* 43,28.20 SERVICES CAPITAL ACCOUNT OF SOCIAL SERVICES В. Capital A/C of Education, Sports, Art and Culture (a) 4202 Capital Outlay on Education, Sports, Art and Culture 1,23,96.89 1.18.47 1,25,15.36 Total - (a) Capital A/C of Education, Sports, Art and 1,25,15.36 1,23,96.89 1.18.47 Culture Capital A/C of Health and Family Welfare (b) 4210 Capital Outlay on Medical and Public Health 2,81,48.77* 2,85,34.48 3,85.71 4211 Capital Outlay on Family Welfare 19,59.47 19,59,47 3,85.71 Total - (b) Capital A/C of Health and Family Welfare 3,01,08.24* 3,04,93.95 Capital A/C of Water Supply, Sanitation, Housing and Urban Development 4215 Capital Outlay on Water Supply and Sanitation 1,97,69.17 3,27,36.82 1,29,67.65* 4,78.69 4216 Capital Outlay on Housing 2,23,23.50* 2,28,02.19 4217 Capital Outlay on Urban Development 1,73,33.64 57,46.70 2,30,80.34 Total - (c) Capital A/C of Water Supply, Sanitation, 5,26,24.79 2,59,94.56 7,86,19.35 Housing and Urban Development Capital A/C of Information and Broadcasting 4220 Capital Outlay on Information and Publicity 0.22 0.22 Total - (d) Capital A/C of Information and 0.22 0.22Broadcasting Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes 4225 Capital Outlay on Welfare of SC/ST/OBC 9,50.22 61.95 10,12.17 Total - (e) Capital A/C of Welfare of Scheduled 9.50.22 10,12.17 Castes, Scheduled Tribes and other Backward Classes Capital A/C of Social Welfare and Nutrition (g) 2,59.15 4235 Capital Outlay on Social Security and Welfare 2,59.15 4236 Capital outlay on Nutrition 47.00 47.00 Total - (g) Capital A/C of Social Welfare and 3,06.15 3.06.15 Nutrition Capital A/C of Other Social Services (h) 5,62.59 4250 Capital Outlay on other Social Services 5,62.59 Total - (h) Capital A/C of Other Social Services 5,62.59 5,62.59 Total B. CAPITAL ACCOUNT OF SOCIAL 9,69,49.10* 2,65,60.69 12,35,09.79 SERVICES C. CAPITAL ACCOUNT OF ECONOMIC SERVICES Capital Account of Agriculture and Allied Activities 4401 Capital Outlay on Crop Husbandry 85,51.79 85,51.79 4402 Capital Outlay on Social and Water Conversation 3,90.71 3,90.71 4403 Capital Outlay on Animal Husbandry 1,16.74 78.42 1,95.16 4404 Capital Outlay on Dairy Development 52.49 52.49 4405 Capital Outlay on Fisheries 2,86.31 5.00 2,91.31

78.84

5,64.66

78.84

5,64.66

4406 Capital Outlay on Forestry and Wild Life

4407 Capital Outlay on Plantations

^{*}O.B. differs from the last year's C.B. due to rounding.

STATEMENT NO. 2- Contd.

· .	STATEMENT NO			
	MAJOR HEAD OF ACCOUNT	Expenditure	Expenditure	Total
a fra	MANOOM TIPPAD OF ACCOUNT	upto	during	(In lakh of
<i>.</i>		2006-2007	2007-2008	rupees)
7				
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES-			
	Contd.	er dan g	The second	
(a)	Capital Account of Agriculture and Allied Activities-		en de la companya de	
	Concld.			
4408	Capital Outlay on Food Storage and Warehousing	4,15.34	60.00	4,75.34
	Capital Outlay on Agricultural Research and Education	65.00		65.00
		, , , , , , , , , , , , , , , , , , , ,		
4416	Investments in Agricultural Financial Institution	99.62		99.62
	Capital Outlay on Co-operation	73,40.56		73,40.56
7723	Total - (a) Capital Account of Agriculture and Allied	1,79,62.06	1,43.42	1,81,05.48
	Activities	191790200	1990-92	1,01,05.70
~. (Ъ)	Capital Account of Rural Development		<u> </u>	
(b)		10.20		10.20
4515	Capital Outlay on other Rural Devalopment Programmes	19.29	***	19.29
*.		10.00		10.00
	Total - (b) Capital Account of Rural Development	19.29		19.29
(c)	Capital Account of Special Areas Programme			•
	Capital Outlay on Hill Areas	24.51		24.51
	Capital Outlay on North Eastern Areas	17,23,49.41	2,27,62.47	19,51,11.88
4575	Capital Outlay on other Special Areas Programmes	1.30*		1.30
i s	Total - (c) Capital Account of Special Areas	17,23,75.22*	2,27,62.47	19,51,37.69
	Programme		e ta	
(d)	Capital Account of Irrigation and Flood Control	7 1 km - 48		
4701	Capital Outlay on Major and Medium Irrigation	7,20,53.02*	22,62.32	7,43,15.34
4702	Capital Outlay on Minor Irrigation	12,60,99.34*	81,46.58	13,42,45.92
4705	Capital Outlay on Command Area Development	88,16.70	85.92	89,02.62
	Capital Outlay on Flood control Projects	9,34,55.77	91,27.85	10,25,83.62
21 14	Total - (d) Capital Account of Irrigation and Flood	30,04,24.83	1,96,22.67	32,00,47.50
	Control		192092207	02,000,17,00
(e)	Capital Account of Energy			
4801	Capital Outlay on Power Projects	19,75,69.76	4,19,31.03	23,95,00.79
4802	Capital Outlay on Petroleum	1,00.25	4,17,31.03	
		•	***	1,00.25
4810	Capital Outlay on Non-Conventional Sources of Energy	0.07	***	0.07
				· · · · · · · · · · · · · · · · · · ·
	Total - (e) Capital Account of Energy	19,76,70.08	4,19,31.03	23,96,01.11
(f)	Capital Account of Industry and Minerals	A Company of the Company		
4851	Capital Outlay on Village and Small Industries	45,49.95	1,18.00	46,67.95
4853	Capital Outlay on Non-ferrous Mining and Metallurgical	5,15.18	***	5,15.18
	Indutries			
4855		0.25	***	0.25
4857	Capital Outlay on Chemical and Pharmaceutical	1,52.50	***	1,52.50
	Industries			
4858	Capital Outlay on Engineering Industries	60.00		60.00
	Capital Outlay on Telecommunication and Electronics	19,19.31	3,54.00	22,73.31
314	Industries	 	-,-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,1
4860	Capital Outlay on Consumer Indutries	7,54.61	5.98	7,60.59
4875	Capital Outlay on Other Industries	5.00		5.00
	Other Capital Outlay on Industries and Minerals	3,48,99.24	12,81.76	3,61,81.00
1000	Total - (f) Capital Account of Industry and Minerals			
	Total - (1) Cubital vecomine of suggest A such fallucians	4,28,56.04	17,59.74	4,46,15.78

^{*}O.B. differs from the last year's C.B. due to rounding.

STATEMENT	NO.	2-	Contd.

•	MAJOR HEAD OF ACCOUNT	Expenditure upto	Expenditure during	Total (In lakh of
•	er en	2006-2007	2007-2008	rupees)
			Jan 19 11 12 12 12 12 12 12 12 12 12 12 12 12	
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES-	April is		26 (38) S
	Concld.	grant of the		
(g)	Capital Account of Transport	N.		
5051	Capital Outlay on Ports and Light Houses	2.40	***	2.40
5054	Capital Outlay on Roads and Bridges	29,18,77.20	5,08,61.90	34,27,39.10
5055	Capital Outlay on Road Transport	3,96,77.09	8,00.00	4,04,77.09
5056	Capital Outlay on Inland and Water Transport	85.65	119	85.65
	Total - (g) Capital Account of Transport	33,16,42.34	5,16,61.90	38,33,04.24
(h)	Capital Account of Communication			
5275	Capital Outlay on Other Communication Services	1.07		1.07
•	Total - (h) Capital Account of Communication	1.07	000	1.07
(j)	Capital Account of General Economic Services			
5452	Capital Outlay on Tourism	26,33.10	40.67	26,73.77
5465	Investment in General Financial and Trading Institutions	8,67.94	***	8,67.94
5475	Capital Outlay on other General Economic Services	1,29.80	•••	1,29.80
	Total - (j) Capital Account of General Economic	36,30.84	40.67	36,71.51
	Services			•
	Total C. CAPITAL ACCOUNT OF ECONOMIC	1,06,65,81.77*	13,79,21.90	1,20,45,03.67
	SERVICES			
	Grand Total -	1,18,96,81.04	16,88,10.80	1,35,84,91.84(a)
	and the control of th			

EXPLANATORY NOTE

- 1. Investment:- In 2007-2008 Government invested Rs.4.86 crore in Statutory Corporations (Rs.4.00 crore), Government companies (Rs.0.20 crore), Joint stock companies (Rs.0.00 crore) and co-operative societies (Rs. 0.66 crore). The total investments of Government in the share capital of different concerns at the end of 2005-2006, 2006-07 and 2007-08 was Rs.19,69.95 crore,Rs.19,84.46 crore and Rs.19,89.32 crore respectively. Dividend received during these years were Rs.15.47 crore(0.78 percent),Rs.18.54 crore(0.93 percent) and Rs.24.00 crore(1.21 percent). Further details are given in Appendix I.
- 2. The financial results of the working of the departmentally managed Government commercial undertakings as disclosed by the latest available proforma mentioned against each, have been shown in the Finance Accounts for the year 1978-1979. Proforma Accounts of the subsequent year/years have not been received.
 - (a) Includes expenditure incurred prior to the date of formation of the States of Meghalaya and Mizoram, which is allocable to these States, but could not be transferred as the capital expenditure has not been determined before formation of these States.

^{*}O.B. differs from the last year's C.B due to rounding.

STATEMENT NO.3 - FINANCIAL RESULTS

•		Capital C	Capital Outlay during the year		Capital Outlay to the end of the		Revenue Receipts during the year			
No.	Project				year	<u> </u>				
		Direct	Indirect	Total	Direct	Indirect	Total	Direct revenue	Indirect	Total
					e			(Public works	Reciepts	
				٠,				receipts)		
	•		• •		• •				٠,	

A. Irrigation Works-

Productive_

(Details by Project/Schemes)

Total-Productive

Unproductive - (Details by Projects/Schemes)

Total - A.

Nil*

B. Navigation, Embankment and Drainage Works

(Details by Projects/Schemes)

Total - B

Grand Total

^{*} No Irrigation Schemes have been declared as commercial in this state.

OF IRRIGATION WORKS

Revenue forgone/ remission of	revenue maintenance charges during		Net revenue excluding interest			Net Profit or loss after meeting interst			
revenue during the	year	Direct	Indirect	Total	Surplus of revenue	Rate per cent on	Interest on	Surplus of revenue over	Rate per cent on
year					over expendi-	Capital Outlay	Capital Outlay	expenditure or exess of	Capital Outlay to
e Libere ,					ture or expend-	to the	Outlay	expenditure over revenue	the end of the year
					iture over	the year	. 1		

STATEMENT NO. - 4

DEBT POSITION

(i) Statement of Borrowings Nature of Obligations Receipts Repayment Net Balance on 1st Balance on Increase(+) or April during during 31st March 2008 Decrease(-) 2007 the year the year (In crore of Rupees) E. PUBLIC DEBT 11,99.07 6,30.01 6003 Internal Debt of the 1,24,02.54 5,69.06 1,30,32.54 State Government 6004 Loans and Advances 27,75.31 -60.78 6.09 27,08.44 -66.87 from the Central Government Total - E . PUBLIC 1,51,77.85 11,38.29 5.75.15 1,57,40.99 5,63.14 DEBT I. SMALL SAVINGS, **PROVIDENT** FUNDS ETC. 8009 State Provident 5,87.94 37,53.90 3,25.46 34,28.44 2,62.48 Funds 8010 Trusts and Endowments 8011 Insurance and 1,86.34* 20.35 27.85 1,78.84 -7.5 Pension Funds Total - I. SMALL 36,14.78 6,08.29 2,90.33 39,32.74 3,17.96 SAVINGS, **PROVIDENT** FUNDS ETC. **Grand Total** 1,87,92.63* 17,46.58 8,65.48 1,96,73.73 8,81.10

No law under Article 293(1) of the Constitution has been passed by the State Legislature laying down the limit within which Government may borrow on the security of the Consolidated Fund of the State.

^{*} O.B. differs from the last year's C.B. due to rounding.

EXPLANATORY NOTE-Contd.

(1) Market loans bearing interest-This covers long-terms loans raised from the open market. During 2007 - 2008 four loans of Rs. 401.00,116.13,200.00 & 246.00crore bearing 8.52,8.20,8.40 &7.97 percent interest per annum were raised. These are redeemable at par in 2017 and 2018.

Arrangements for amortisation of loans raised from the open market are made in accordance with the announcements made at the time of floating the loans. The following arrangements have been made for amortisation of loans raised from the open market.

- (a) Depreciation Fund-In the case of loans raised from the open market upto 1968-1969, a sum equal to 1.5 percent of the total nominal value of the loan is required to be paid out of revenue to a depreciation fund in each financial year. This fund is used for purchasing securities to facilitate repayment of the loans.
- (b) Sinking Fund-In respect of loans raised upto 1973-1974 an annual contribution from revenue at such rates as the Government may decide from time to time is to be made to sinking Fund for amortisation of loans.

During the year 2007 - 2008 an amount of Rs.204.00 crore was transferred to Sinking Fund for redemption of open market loans maturing from the year 2007 - 2008.

No contribution to the Depreciation Fund is being made from 1974-1975 as per Government decision to arrange for repayment of loans from that year by raising of new loans.

The balances in these Funds, so far they relate to market loans at the commencement and end of 2007 - 2008 are given next page:-

At 1 + Exist Bullion Comment of Constitution Constitution

EXPLANATORY NOTE-Contd.

Funds	Balance on	Addition Du	ring	Withdrawal	Balance on
	1st April 2007	the year		during the year	31st March 2008
	D	n Lakh of rupees)			
Sinking Fund	6,36,74.68	2,04,00.00			8,40,74.68
TOTAL	6,36,74.68	2,04,00.00		000	8,40,74.68

Against the total accumulation in the Funds, Rs. 8,33,51.41 lakh were invested in the Government of India securities.

- (2) Particulars of outstanding loans from the Life Insurance Corporation of India/Loans from National Agricultural
- (3) Ways and Means advances from the Reserve Bank of India-this comprises borrowing of Purely temporary character repayable within twelve months, such as Ways and Means advances or temporary overdrafts from the Reserve Bank of India. Please see explanatory note 2 in statement No.6.
- (4) Compensation and other bonds-No amount was spent during the year for bonds issued in the payment of compensation to ex-zamindars under the Assam state Acquisition of Zamindaries Act, 1951.
- (5) Loans from the Government of India-During 2007 2008 the State Government received loans amounting of Rs.44.63 crore of which Rs. 41.44 crore and Rs.3.19 crore were on the account of the State Plan Scheme and , Centrally Sponsered Plan Schemes respectively. Details of the Loans taken by the State Govt. from the Govt. of India are given in Annexure to Statement No.17.

EXPLANATORY NOTE-Contd.

The following is an account of the Sinking Fund for amortisation of Central Loans

Particulars	Balance on 1st	Addition	With	drawal B	alance on 31st
en e	April 2007 du	uring the year	during th	ie year	March 2008
	Contribution /interest	Interest			
	•		(In lakh of r	upees)	
Loans of Rs. 42.83 crore for Scheme under sharing of small Savings	5,44.08	***			5,44.08
Collections (Balance on					
31st March, 1983 Rs. 17.26 crore)			. :	٠.	•
Total	5,44.08	cab	<i>,</i>	955	5,44.08

Government has not considered it necessary to make any arrangement for amortisation of the remaining Central Loans of Rs. 27,08.45 crore received from the Government of India which are repayable in installments. Provisions of the amount required for their repayment is made in the Budget from year to year.

(6) Small Saving, Provident Funds etc.,-This comprises mainly Provident Fund Balances of Government Servants. Details are given in Statement No. 17

EXPLANTORY NOTE-Contd.

(ii)OTHER OBLIGATIONS

In additions to the above, the balance at the credit of earmarked and other funds as also certain deposits, to the extent to which they have not been invested but are merged with the general cash balance of the Government, also constitute the liability of Government. The amount of such liability at the end of March 2008 was Rs. 1363.55 crore as given below:-

	200			2000	
	2007	ė.	the year	2008	
	(Ir	crore of Rupe	ees)		
Interest Bearing obligation such	1.16	***	***	1.16	
as Civil Deposits of Local Funds etc.	e e			· · · .	
Non-interest bearing obligations, such as Deposit of Local	10,59.45	26,54.35	23,51.41	13,62.39	3,02.94
Funds, Civil Deposits,other earmarked funds etc.					
Total	10,60.61	26,54.35	23,51.41	13,63.55	3,02.94

Interest on debt and other obligations:-The outstnding gross debt and other obligations and the total net amount met from revenue during 2006-2007 and 2007-2008 as interest charges were as shown below:-

		2006-2007	2007-2008	Net increase(+) r decrease(-) during the
·		(In	crore of rupees)	year
Gross Debt and other obligations outstanding at the end of the year		1,98,53.23	2,10,37.28	11,84.05
Interest paid by Government on Public Debt Small Savings,Provident Funds etc.		15,15.67	15,12.24	-3.43
Total Interest paid:-		15,15.67	15,12.24	-3.43

EXPLANATORY NOTE-Concid.

	2006-2007 (In cr		Net imcrease(+) decrease(-) during the year
Deduct (i) Interest received on loans and advances given by Government	8.32	8.23	-0.09
Interest realised on investment of Cash balance	1,59.17	2,32.49	73.32
Toatal (i) and (ii)	1,67.49	2,40.72	73.23
Net amount of interest charges	13,48.19	12,71.52	-76.67
Percentage of gross interest to total revenue receipts Percentage of net interest to total revenue receipts	9.86	9.87 8.30	-1.22 -1.57

The Government also received during the year Rs.23,99.65 lakh as dividened on investment in commercial undertaking etc.

Appropriation for reduction or avoidance of debt-during 2007-2008 an amount of Rs. 204.00 crore transerred to Sinking Fund from Revenue for repayment of loans.

STATEMENT NO. 5

LOANS AND ADVANCES BY THE STATE GOVERNMENT

Category of Loans and Advances	(1) Statement of I Balance		Recoveries	Balance	Ne
	Outstanding	the year	during	Outstanding	Addition
	on 1st April		the year	on 31st March	during
	2007			2008	the yea
			Am lakh d	of rupees)	
			Will bedrein	71 1 diposoy	
Loans for Social Service					
(a) Education, Sports, Art	53.18			53.18	
(b) Health and Family Welfare	40.38*			40.38	
(c) Water Supply, Sanitation, Housing and Urban Development	2,14,62.11	24,95.00		2,39,57:11	24,95.0
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward classes	8,78.69	49.98		9,28.67	49.9
(g) Social Welfare (Nutrition)	19,75.88			19,75.88	
Total - 1. Loans for Social Service Loans for Economic Services	2,44,10.24*	25,44.98	abo	2,69,55.22	25,44.9
(a) Agriculture and allied activities	1,13,89.27	-0.01	14.55	1,13,74.71	-14.50
(b) Rural Development	76.20			76.20	
(c) Special Areas Programme	7.50	•••		7.50	
(d) Irrigation	12,06.72			12,06.72	
(e) Energy	20,22,05.75	1,02,36.00	5,84.69	21,18,57.06	96,51.31
(f) Industry and Minerals	1,78,04.45	12,20.58	2.86	1,90,22.17	12,17.72
(i) General Economic Services	1,87.15		•••	1,87.15	
Total - 2. Loans for Economic Services	23,28,77.04*	1,14,56.57	6,02.10	24,37,31.51	1,08,54.47
Loans to Government Servant	s 1,46,88.98	2,87.37	34,30.90	1,15,45.45	-31,43:53
etc. Loans for Miscellaneous purposes etc.	1,52.65			1,52.65	
Total-	27,21,28.91	1,42,88.92	40,33.00	28,23,84.83	1,02,55.94

^{*}O.B, differs from the last year's C.B, due to rounding.

STATEMENT NO.5-Concld.

(ii)Recoveries in arrears

Information about arrears as on 31st March, 2008 in recovery of principal and of interests on advances to cultivators, loans to panchayites, loans under community development programme, loans to autonomous District and Regional Council (Assam), loans and advances to displaced persons, loans to Government servant etc. and Miscellaneous loans and advances, the detailed accounts of which are maintained by the departments, has not been received (August 2008).

Out of loans and advances to municipalities, local bodies etc, the detailed accounts of which are maintained by the Accountant General (Accounts and Entitlement), recovery of Rs. 2023.30 crore (principal: Rs. 17,33.77 crore, interest Rs. 289.53 crore) was overdue at the end of 2007-2008

Years in which the	ne amounts fell due to r	ecovery	Principal	Interest	Total
-		(II	n crore of rupee	s)	
1998-1999			1562.73	277.57	1840.30
1999-2000			13.39	2.39	15.78
2000-2001			91.47	4.18	95.65
2001-2002			* ***	0.77	0.77
2002-2003		•	•••	0.77	0.77
2003-2004			•••	0.77	0.77
2004-2005			•••	0.77	0.77
2005-2006	•		66.18	0.77	66.95
2006-2007			•••	0.77	0.77
2007-2008			*** * · · .	0.77	0.77
Total			1733.77	289.53	2023.3

STATEMENT NO. 6

GUARANTEES GIVEN BY THE GOVERNMENT OF ASSAM FOR REPAYMENT OF LOANS, ETC., RAISED BY STATUTORY CORPORATIONS, LOCAL BODIES AND OTHER INSTITUTIONS.

The position of guarantees given by the Government of Assam for the due discharge of certain liabilities like loan repayment and payment of Interest etc. raised by Statutory Corporations, Government Companies, Joint Stock Companies, Co-operative Institutions, Banks, Societies and Other Local Bodies and the sums outstanding on 31st March 2008 are shown below:

Bodies, Institution on whose behalf the guarantee has been given and the	Maximum amount guaranteed	Sum guaranteed Outstanding 31st March 2008			
nature of guarantee		Principal	Interest		
. 1	2	3 4			
	(In la	kh of rupees)			
A. Statutory Corporation	8,00,77.00	6,66,21.11			
B. Government Companies	23,00.00	67,19.40	6,96.56		
C. Joint Stock companies	Nil	Nil	Nil		
D. Co-operatives Banks/Societies	1,18,83.56	41,87.55	32,59.88		
E. Other Local Bodies	2,46,11.07	1,22,34.90	14,12.03		
Total	11,88,71.63	8,97,62.96	53,68.47		
A. Statutory Corporations					
	*.				
1. Assam State Electricity Board.	-				
Guaranteed for floating of SLR Bonds	2,47,84.00	1,82,17.95	0.00		
Assam State Electricity Board. Guaranteed for repairing &		. •			
maintenance of Thermal Power Stations and execution of Karbi	2,12,93.00	1,44,03.16	0.00		
Longpi Hydro Electricity Project			1		
 Assam State Electricity Board. Guaranteed for OTS of defaulted dues of REC. 	3,40,00.00	3,40,00.00	0.00		
Total: A	8,00,77.00	6,66,21.11	0.00		

STATEMENT NO: 6 Contd.

nount	Sum guaranteed Outstanding 31st March 2008		
	Principal	Interes	
3	4		
	(In lakh of rupees)		
- <u>%</u> 1		. , , ,	
	.` -	• •	
	•		
5,00.00	37,42.25	30.65	
		•	
,			
		* -	
4,00.00	2,32.60	52.95	
· 1			
•			
		-	
4,00.00	15,25.38	4,94.40	
4,00.00	13,23.3,6	4,94.40	
. 11	om skommine je oslove sil		
and the second		* . **	
	, *		
5,00.00	6,59.17	1,18.56	
2,00.00	3,25.17	.1,1010	
		,	
•			
ي بي ه د		*.	
5,00.00	5,60.00	0.00	
n in engalege in the en			
;··· ·			
23,00.00	67,19.40	6,96.56	
		1.1	
Nil	Nil	Nil	
	Nil	Nil Nil	

STATEMENT NO: 6 Contd

Bodies, Institution on whose behalf the guarantee has been given and the nature of guarantee		Maximum amount guaranteed	Sum guaranteed Outstanding on 31st March 2008		
		guarantood	Principal	Interest	
. 1		2 -	3		
	<u> </u>		4	1	
D. Co-operative Banks, Societies etc.					
The Assam State Co-operative Consumers' Federation (S' Guaranteed for Working Capital	Marketing and TATFED) Ltd.	2,96.00	1,43.46	7,57.79	
2. Assam State Co-operative Agricul (ASCARD) Bank Ltd. Guarantee issued for raising of Loan under re	ed for Debentures	20,00.00	2,17.50	1,61.90	
3. The West Assam Milk Production Ltd. (WAMUL). Guarante and trading of milk.	cers Co-operative	3,94.83	98.09	7,81.94	
 Assam Co-operative Sugar Mill for Working Capital for production sugar. 		2,72.00	2,72.00	4,58.99	
 Nagaon Co-operative Sugar Mills for Working Capital for producti Sugar. 		8,49.06	2,60.58	2,34.38	
 North Assam Agro Industries Co Guaranteed for Working Capital. 	o-op. Society Ltd.	24.67	24.67	1,01.03	
7. Gaon Panchayat Samabay Samitte Working Capital	ee Guaranteed for	20.00	20.00	46.35	
8. Assam Polyester Co-operative Guaranteed for Working Capital.	e Society Ltd.	7,75.00	1,84.87	4,45.89	
 Assam Apex Weaver's and Artifederation (ARTFED) Ltd. Working Capital for marketing handloom cloth. 	Guaranteed for	4,00.00	1,60.03	2,71.61	
	inance Society or implementation	68,52.00	28,06.35	0.00	
	Total: D	1,18,83.56	41,87.55	32,59.88	

STATEMENT NO: 6 Concld.

	Bodies, Institution on whose behalf the guarantee has been given and the nature of guarantee	Maximum amount guaranteed	Sum guaranteed Outstanding of 31st March 2008.	
			Principal	Interest
	1	2	3	
			4	
		(In lakh c	of rupees)	
E.	Local Bodies Boards, Municipal Corporation. Board a	and other parties.	erioria de la composición dela composición de la composición de la composición dela composición dela composición dela composición de la composición dela composición de la composición dela composición dela compo	
1.	Guwahati Municipal Corporation. Guaranteed for OTS of defaulted dues of HUDCO.	21,66.66	10,83.29	0.00
2.	Assam State Housing Board. Guaranteed for OTS of defaulted dues of HUDCO.	67,54.67	33,78.24	0.00
3.	Assam Urban Water Supply & Sewarage Board. Guaranteed for OTS of defaulted dues of HUDCO	60,90.67	30,45.67	0.00
4.	Guwahati Metropolitan Development Authority. Guaranteed for Storm Water Drainage Improvement Scheme.	67,06.00	32,86.43	2,91.69
5.	Guwahati Metropolitan Development Authority. Guaranteed for construction of Ganeshguri Fly-over.	17,00.00	7,28.57	60.92
6.	Guwahati Metropolitan Development Authority. Guaranteed for Ulubari Fly-over.	8,57.00	5,90,06	44.78
7.	Urban Local Bodies i)Amguri Town Committees ,Guaranteed for providing civic amenities	37.00	20,00	1,56.19
- ;	ii)Barpeta Municipal Board Guaranteed for providing civic amenities	62,39	19.11	64.49
	iii) Barpeta Road Municipal Board Guaranteed for providing civic amenities	74.22	1.68	16.83
	iv)Hojai Municipal Board Guaranteed for providing civic amenities	1,62.46	81.85	7,77.13
	Total: E	2,46,11.07	1,22,34.90	14,12.03

No law have been passed by Legislature of the State under the provisions of Article 293 of the Constitution laying down the limits within which the Govt. may give guarantees on the security of the Consolidated Fund of the State.

Brief nature of guarantees has been indicated against each of the PSUs and the Co-operative Institutions in the Statement. The Government while giving guarantee attached no conditions and no guarantee was invoked during 2007-2008.

Department/ Government has not conducted any periodical review of the financial position of the Institutions covered by guarantee. Government realized Rs.5.00 lakh and Rs.25.00 lakh from Assam Gas Company Ltd as guarantee fee in 2001-02 and 2004-05

STATEMENT NO.7 CASH BALANCE AND INVESTMENT OF CASH BALANCES

		On 1st April	On 31st March
		2007	2008
		(In Lakh	of Rupees)
(a) General Cash Balance			
1.Cash in Treasuries			
2.Deposit with Reserve Bank		-5,56,64.90	- 11,95,00.28
Total	* * *	-5,56,64.90	- 11,95,00.28
3.Investments held in the Cash Balance Investment Accounts	•	32,53,65.41	51,50,67.78
Total (a)		26,97,00.51	39,55,67.50
	· -	· · · · · · · · · · · · · · · · · · ·	
(b) Other Cash Balances and Investments			
(0) 00000 0000 0000 0000 0000			
1.Cash with Departmental Officers			
viz,Forest and Public		5,27.08	2,97.55
Works Officers		:	
2.Permanent Advances for Contingent			
expenditure with Departmental Officers	i,	41.72	42.46
3.Investment of earmarked Funds		6,29,93.18	8,33,93.18
Total (b)	_	6,35,61.98	8,37,33.19
Total (a) and (b)		33,32,62.49	47,93,00.69
			

EXPLANATORY NOTES

- 1. The general cash balance represents the combined balances of the Consolidated Fund, the Contingency Fund and the Public Account. The balance under "Deposits with Reserve Bank" on 31st March 2008 has been arrived at after taking into account inter Governmental monetary settlements (pertaining to the transactions of 2007-2008 advised to the Bank upto 25th April 2008.
- 2. Under an arrangement with the Reserve Bank of India, the Government of Assam has to maintain with the Bank a minimum balance of Rs. 108 lakh on all days. The Bank informs the Government by telegram of the daily balance at the close of each working day. If this balance falls on any day below the agreed minimum, the deficiency is made good either by taking ways and means advance from the Reserve Bank or by selling treasury bills. Government obtained during 2007-2008 Rs. Nil crore as such advance. Rs. Nil crore was repaid during the year leaving no balance. Rs. Nil crore was paid as interest during 2007-2008 on the above ways and means advances.

EXPLANATORY NOTES-Contd.

(a) There was a difference of Rs. 42,54,25,928 between the figures reflected in the accounts Rs. (-)1195,00,27,784 and that reported by the Reserve Bank of India Rs.1237,54,53,712. The difference may be categorised mainly as under:-

Rs
(i) Erroneous adjustment by Bank

Dr. 44,77,18,743

Cr. 2,22,92,815

Total

Dr. 42,54,25,928

The operative limit for ordinary ways and means advance during 2007-2008 was Rs 295.00 crore. The Bank had also agreed to give special ways and means advance upto Rs. 299.84 crore against pledge of Government of India securities. If even after the maximum advance is given, there is a shortfall in the minimum cash balance, the shortfall is left uncovered. Overdrafts are given by the Bank if the state has a minus balance after availing of the maximum advance. The extent to which the Government maintained the minimum balances with the Bank during 2007-2008 and took ways and means advances and overdrafts are indicated below:-

(i) No. of days on which the minimum balance was maintained
without obtaining any advance

(ii) No. of days on which the minimum balance was maintained
by taking ordinary and special ways and means in advance

(iii) No. of days on which there was shortfall from minimum
NIL
balance after taking above advances but no overdraft was
taken

(iv) No. of days on which overdraft was taken

NIL

(1) A detailed accounts of transactions relating to ways and means Advances obtained from the Reserve Bank of India is given below:-

Particulars		Balance	Amount	Amount	Balance on	Interest
		on Ist	obtained	Repaid	31st March	paid
		April	during	during	2008	during
		2007	2007-2008	2007-2008		the year
Normal Ways & Means A	dvance	•••	0	0	•=•	0
Special Ways & Means A	dvance	***	0	0	***	0
Shortfall/Ov	verdraft	***	0	0	•••	0
		, s, .0°	0	0		

⁽²⁾ All the investments from out of the cash balances are in Government of India securities. Interest realised during the year on such investment was Rs.2,32,48.66 lakh.

⁽³⁾ Details of investments out of earmarked funds are given in the Annexure to Statement No.19.

STATEMENT NO. 7-Concid.

EXPLANATORY NOTES-Concid.

(4) The following is an analysis of investments held in cash balance investment account :-

	Opening	Purchase	Sales	Closing	Interest
	Balance on	during	during	Balance on	realised
	1st April,	2007-2008	2007-2008	31st March,	during the
	2007			2008	year
		(I	n lakh of rupees)		
Short term Investment-Government	32,48,02.00	9,49,87,12.00	9,30,88,81.00	51,46,33.00	2,31,37.84
of India Treasury Bills		e julia j Najvara julia j			
Long term Investment- Securities of	5,63.41	4,64.87	5,93.50	4,34.78	1,10,.82
Government of India					
	32,53,65.41	9,49,91,76.87	9,30,94,74.50	51,50,67.78	2,32,48.66

STATEMENT NO. 8

SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

The following is a summary of balances as on 31st March 2008

	Sector of the	Name of the Account Credit Balances
(In thousand of Rs.)	General Account	(In thousand of Rs.)
		到于100年度的100年的100年中央的100年的100年的100年的100年的100年
	in the file of the control of the file. The file of the control of	
		CONSOLIDATED FUND
	A to D,G,	Government Account
1,08,89,75,10	H and Part of L	Government Account
		The R. W. M. A.
00.00.04.00	E	Public Debt 1,57,40,99,36
28,23,84,83		Loans and Advances Contingency Fund 50,00,00
		Contingency Fund 50,00,00 Public Account
	satura ya kata ilika T	Small Savings, Provident Fund 39,32,73,64
	i daya ka ili tarah da ili tarah Tarah da ili tarah	Reserve Fund
		(a)Reserve Funds Bearing Interest
		Gross Balance
n de de la composition de la compositio La composition de la		Investment
4		(b)Reserve Funds not Bearing Interest
		Gross Balance 14,91,85,12
8,33,93,18		Investments
	(a* 2 K	Deposits and Advances
		i)Deposits Bearing
		Interest 1,15,71
		ii)Deposits not
		Bearing Interest 7,04,46,53
16,42,01,96		iii)Advances
	L	Suspense and Miscellaneous
14,12,63,01		i)Suspense
51,52,61,00		ii)Other Accounts
		iii)Account with the Government
9,12		of Foreign Countries
	• M	Remittances
ir d vit	GRAND FOR	i)Money Orders,Remittances
3,67,45,32		and Adjustments etc.
		ii)Inter Government adjustment account 6,12,88
	N	Cash Balance (Closing) 11,95,00,28

The second of the second standard of the second second second second second

िराम्बर्ग (१९९८) हेन्द्र राज्य सम्बद्धान्त्र कर्या क्रिकेट के अपने हुए । इ. १९५८ (१९५५) वर्ष वर्षेत्र के स्वस्थान सम्बद्धान्त्र हुन्य स्वर्ति हुन्य स्वर्ति ।

त्रकार क्षेत्रक प्राप्त के स्वेति स्वरूपी कार्यकार के बेहिर प्राप्त प्राप्त के किया है। किया के स्वरूपी के बेह प्राप्त के किया किया कि कि कि कि कार्य कार्य के किया है। कि कार्य के किया कि कार्य के किया कि की किया कि की की

STATEMENT NO. 8 - Contd. EXPLANATORY NOTES

- 1. The significance of the head "Government Account" is explained in note 3 below. The other headings in the summary take into account the balances under all account heads in Government books where Government has a liability to repay the money received or has a claim to recover the amount paid and also heads of account opened in the books for adjustment of remittance transactions. It must be understood that these balances cannot be regarded as a complete record of the financial position of the Government as these do not take into account all the physical assets of the State, such as lands, buildings, communications, etc., nor any accrued dues or outstanding liabilities which are not brought to account under cash basis of accounting followed by Government
- 2. A summary of receipts, disbursements and balances under heads of account relating to Debt, Contingency Fund and Public Account is given in Statement No.16.In a number of cases there are unreconciled differences in the closing balance as shown in Statement No. 16 and those shown in the separate registers or other records maintained in the Accounts Office/Departmental offices for the purpose. Steps are being taken to settle the discrepancies as soon as possible. In many cases full details and documents required for the purpose are awaited from the departmental/treasury officers as detailed in Appendix II. In order to ascertain whether the balances outstanding in the books of the Accounts office under Loans and Advances and Deposits and Advances represent the position correctly, these are communicated at the end of each year to the appropriate authorities and to the debtors themseleves (where the detailed accounts are kept by the Accounts Office) for verification and acceptance. In large number of cases such acceptances have not been received. Instances where verification and acceptance of balances

for large amounts have not been received are given below. (In may cases the delay extended even several years):-

	Number of Acceptances are awaited	The state of the s	
		(In Lakh of Rupees	3)
6215 Loans for Water Supply and Sanitation	55	1974-75	5,62.62
6217 Loans for Urban Development 6235 Loans for Social Security and	223	1970-71	17,78.56
Welfare 6245 Loans for Relief on Account of	152	1970-71	10,09.90
Natural Calamities	99	1967-68	415.35
6403 Loans for Animal Husbandry	21	1974-75	15.95
6405 Loans for Fisheries	6	1974-75	8.84
6425 Loans for Co-operation	. 154	1974-75	18,71.89
6435 Loans for Agricultural Programmes	62	1965-66	16,29.39
6515 Loans for Community Development	29	1969-70	39
7615 Miscellaneous Loans	34	1969-70	73.62

^{3.} Government Account-Under the system of book keeping followed in Government Accounts. The amounts booked under revenue, capital and other transactions of the Government, the balances of which are not carried forward from year to year in the accounts, are closed to a single head called "Government Account". The balances under this head represent the cumulative result of all such transactions so that after adding thereto the balance under Public Debt, Loans and Advances, Small Savings, Provident Funds etc. Reserve Funds, Deposits and Advances, Suspense and Miscalleneous (Other than Miscalleneous Government Accounts), Remittance and Contingency Fund, the closing cash balance at the end of the year may be worked out and proved. The Government Account for 2007-2008 given next page will show how the net amount at the end of year has been arrived at:-

STATEMENT NO. 8 - Concld. EXPLANATORY NOTES Concld.

٠.	Debit	F,		Details	Credit
(In thousand of Rs.)				(In thousand of Rs.)	
1.0					e e e e e e e e e e e e e e e e e e e
•	1,17,82,40,41	**		A- Amount at the debit of Government	
				Account on 1st April 2007	
				B- Receipt Heads (Revenue Account)	1,53,24,92,42
٠.	1,27,44,16,31			C- Expenditure Heads (Revenue Account)	
	16,88,10,80			D- Expenditure Heads (Capital Account)	
	•		•	G- Inter State Settlements	····
	• • • •			H- Transfer to Contingency Fund	100
	•••			Part of L-Miscelleneous	•••
				Amount at the debit of Government Account	1,08,89,75,10
				on 31st March 2008	
	2,62,14,67,52				2.62.14.67.52

PART II – DETAILED ACCOUNTS AND OTHER STATEMENTS

A – Revenue and Expenditure

STATEMENT No. 9

STATEMENT OF REVENUE AND EXPENDITURE UNDER DIFFERENT HEADS

EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE / TOTAL EXPENDITURE

FOR THE YEAR 2007-2008

		Amount	Percentage of	Percentage of
	Revenue Heads	(In lakh of rupees)	total revenue	total expenditure
		·		
A.	Tax Revenue			
(a)	Taxes on income and Expenditure	•		
-	Corporation Tax	15,60,93.00	10.19	12.25
	Taxes on Income other than Corporation Tax	10,47,67.00	6.84	8.22
	Taxes on Agricultural Income	3,14.08	.02	.02
	Other Taxes On Income and Expenditure	1,24,60.03	.81	.98
	Total (a) Taxes on Income and Expenditure	27,36,34.11	17.86	21.47
(b)	Taxes on Property and Capital Transactions			· · · · · · · · · · · · · · · · · · ·
	Land Revenue	79,76.11	.52	.63
	Stamps and Registration Fees	1,09,91.14	.72	.86
	Taxes on Wealth	1,73.00	.01	.01
	Total (b) Taxes on Property and Capital	1,91,40.25	1.25	1.50
(c)	Transactions Taxes on Commodities and Services			
	Customs	9,29,65.00	6.07	7.29
	Union Excise Duties	8,87,47.00	5.79	6.96
	State Excise	1,88,71.13	1.23	1.48
	Taxes on Sales, Trades etc.	26,91,42.64	17.56	21.12
	Taxes on Vehicles	1,38,61.85	.90	1.09
	Taxes on Goods and Passengers	12,39.30	.08	.10
	Taxes and Duties on Electricity	4,62.35	.03	.04

STATEMENT No. 9 - Contd.

STATEMENT OF REVENUE AND EXPENDITURE UNDER DIFFERENT HEADS EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE / TOTAL EXPENDITURE

FOR THE YEAR 2007-2008

- ,		Amount	Percentage of	Percentage of
	Revenue Heads	(In lakh of rupees)	total revenue	total expenditure
•				Control of the
A.	Tax Revenue - Concld.			
	Service Tax	4,91,03.00	3.20	3.85
	Other Taxes and Duties on commodities and Services	6,04.53	.04	.05
	Total (c) Taxes on Commodities and Services	53,49,96.80	34.90	41.98
В.	Total A. Tax Revenue Non-Tax Revenue	82,77,71.16	54.01	64.95
11.	Interest Recipts, Dividends and Profits	2,64,71.32	1.73	2.08
(c)	Other Non-Tax Revenue			en de la companya de
(i)	General Services	1,40,29.06	.92	1.10
(ii)	Social Services	30,90.50	.20	.24
(iii)	Economic Services	16,98,67.82	11.08	13.33
	Total (c) Other Non-Tax Revenue	18,69,87.38	12.20	14.67
_	Total B. Non-Tax Revenue	21,34,58.70	13.93	16.75
C.	Grants-In-Aid And Contributions			
	Grants-in-aid from Central government	49,12,62.56	32.06	38.55
; ;	Total C. Grants-In-Aid And Contributions	49,12,62.56	32.06	38.55
	Grand Total - Revenue Heads	1,53,24,92.42	1,00.00	1,20.25
4	real control of the second			

STATEMENT No. 9 - Contd.

STATEMENT OF REVENUE AND EXPENDITURE UNDER DIFFERENT HEADS

EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE / TOTAL EXPENDITURE

FOR THE YEAR 2007-2008

		Amount	Percentage of	Percentage of
	Expenditure Heads	(In lakh of rupees)	total revenue	total expenditure
Α.	General Services			
(a)	Organs of State	1,00,54.21	.66	.79
(b)	Fiscal Services	1,34,96.81	.88	1.06
(c)	Interest payment and servicing of Debt	17,16,23.90	11.20	13.47
(d)	Administrative Services	16,31,49.47	10.65	12.80
(e)	Pensions and Miscellaneous General Services	13,41,17.69	8.75	10.52
В.	Total A. General Services Social Services	49,24,42.08	32.14	38.64
(a)	Education, Sports, Art and Culture	30,47,05.25	19.88	23.91
(b)	Health and Family Welfare	6,53,26.43	4.26	5.13
(c)	Water Supply, Sanitation, Housing and Urban	3,11,14.20	2.03	2.44
(d)	Development Information and Broadcasting	19,25.92	.13	.15
(e)	Welfare of Scheduled Castes, Scheduled Tribes	2,59,11.47	1.69	2.03
(f)	and Other Backward Classes Labour and Labour Welfare	34,07.25	.22	.27
(g)	Social Welfare and Nutrition	6,19,95.17	4.05	4.86
(h)	Others	12,89.73	.08	.10
C.	Total B. Social Services Economic Services	49,56,75.42	32.34	38.89
(a)	Agriculture and Allied Activities	6,72,31.74	4.39	5.28
(b)	Rural Development	7,85,76.12	5.13	6.17

STATEMENT No. 9 - Contd.

STATEMENT OF REVENUE AND EXPENDITURE UNDER DIFFERENT HEADS

EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE / TOTAL EXPENDITURE

FOR THE YEAR 2007-2008

-		San Sale	Amount	Percentage of	Percentage of
	Expenditure Heads		(In lakh of rupees)	total revenue tota	l expenditure
C.	Economic Services - Concld.				
(c)	Special Areas Programmes		53,22.32	.35	.42
(d)	Irrigation and Flood Control		2,92,05.20	1.91	2.29
(e)	Energy		30,82.26	.20	.24
(f)	Industry and Minerals	i Hilografi	1,77,92.17	1.16	1.40
(g)	Transport		5,03,71.55	3.28	3.95
(i)	Science Technology and Environment		5,68.06	.03	.04
(j)	General Economic Services	N.S.	3,32,55.21	2.17	2.61
	Total C. Economic Services	********	28,54,04.62	18.62	22.40
D.	Grants-In-Aid And Contributions	:	-		· · · · · · · · · · · · · · · · · · ·
	Total D. Grants-In-Aid And Contribut	ions	8,94.19	.05	.07
*	Grand Total - Expenditure (Revenue Accounts)		1,27,44,16.31	83.15	1,00.00

STATEMENT NO. 10

STATEMENT SHOWING THE DISTRIBUTION BETWEEN CHARGED AND VOTED EXPENDITURE

Actuals for 2007-2008

(In thousand of rupees)

Particulars	Charged	Voted	Total
	Rs.	Rs.	Rs.
Expenditure Heads(Revenue Acount)	17,40,33,73	1,10,03,82,58	1,27,44,16,31
Expenditure Heads(Capital Acount)	· •••	16,88,10,80	16,88,10,80
Disbursements under Public Debt, Loans and Advances, Inter State Settlement and transfer to Contingency Fund (A)	5,75,14,48	1,42,88,92	7,18,03,40
Total	23,15,48,21	1,28,34,82,30	1,51,50,30,51
(A) The Figure have been arrived at as E. PUBLIC DEBT			
Internal Debt of the State Government	5,69,06,11	****	5,69,06,11
Loans and Advances from the Central Government	6,08,37		6,08,37
F. LOANS AND ADVANCES		1,42,88,92	1,42,88,92
Total	5,75,14,48	1,42,88,92	7,18,03,40

STATEMENT NO. 11 DETAILED ACCOUNT OF REVENUE BY MINOR HEADS

	Heads	Actuals for 2007-2008 (In thousand of Rs.)
A.	TAX REVENUE	
(a)	Taxes on income and Expenditure	
0020	Corporation Tax	
901	Share of net proceeds assigned to states	15,60,93,00
701	Total 0020	
0021	Taxes on Income other than Corporation Tax	15,60,93,00
901	Share of net proceeds assigned to States	10,47,67,00
	Total 0021	10,47,67,00
0022	Taxes on Agricultural Income	10,47,07,00
101	Tax Collections	4,91,49
900	Deduct Refund	-1,77,41
	Total 0022	3,14,08
0028	Other Taxes On Income and Expenditure	3,14,00
107	Taxes on Professions Trades, Callings and Employment	1,24,68,03
901	Share of net proceeds assigned to states	-8,00
	Total 0028	1,24,60,03
	Total - (a) Taxes on income and Expenditure	27,36,34,11
(b)	Taxes on Property and Capital Transactions	27,50,51,11
0029	Land Revenue	
101	Land Revenue/Tax	58,88,44
103	Rates and Cesses on Land	6,21,56
105	Receipts from Sale of Government Estates	3,10,48
800	Other Receipts	11,55,63
	Total 0029	79,76,11
0030	Stamps and Registration Fees	
01	Stamps-Judicial	
101	Court Fees realised in stamps	1,85,42
102	Sale of Stamps	8,69,50
800	Other Receipts	4,52,89
	Total 01 Stamps-Judicial	15,07,81
02	Stamps-Non-Judicial	
101	Court Fees realised in Stamps	3,81,03
102	Sale of Stamps	27,67,22
103	Duty on Impressing of Documents	4,39
800	Other Receipts	33,09,31
900	Deduct Refund	-53
	Total 02 Stamps-Non-Judicial	64,61,42
03	Registration Fees	
104	Fees for registering documents	11,43,00
800	Other Receipts	18,78,91
	Total 03 Registration Fees	30,21,91

	Heads .	Actuals for 2007-2008
		(In thousand of Rs.)
A.	TAX REVENUE- Contd.	
(b)	Taxes on Property and Capital Transactions- Concld.	
0030	Stamps and Registration Fees- Concld.	
	Total 0030	1,09,91,14
0032	Taxes on Wealth	
901	Share of net proceeds assigned to states	1,73,00
	Total 0032	1,73,00
	Total - (b) Taxes on Property and Capital Transactions	1,91,40,25
(c)	Taxes on Commodities and Services	1,71,10,25
0037	Customs	
901	Share of net proceeds assigned to states	9,29,65,00
	Total 0037	9,29,65,00
0038	Union Excise Duties	200
901	Share of net proceeds assigned to States	8,87,47,00
	Total 0038	8,87,47,00
0039	State Excise	galle programme La resident Chris
101	Country Spirits	13,88,73
102	Country fermented Liquors	4,35
103	Malt Liquor	15,51
104	Liquor	24,43
105	Foreign Liquors and spirits	1,23,43,95
106	Commercial and denatured spirits and medicated wines	4,29,09
107	Medicinal and toilet preparations containing alcohol, opium etc.	93,81
108	Opium,hemps and other drugs	2,52
150	Fines and confiscations	10,27
800	Other Receipts	45,58,47
	Total 0039	1,88,71,13
0040	Tax on Sales, Trade etc.	all and have been placed being a second
102	Receipts under State Sales Tax Act	13,09,64,97
103	Tax on sale of motor spirits and lubricants	1,04,49
104	Surcharge on Sales Tax	19,47
107	Receipts of Turnover Tax	1,39
110	Trade tax	9,72,47,02
800	Other Receipts	4,08,06,82
900	Deduct Refunds	-1,52
	Total 0040	26,91,42,64
0041	Taxes on Vehicles	THE PARTY OF THE P
101	Receipts under the Indian Motor Vehicles Act	62,75,43
102	Receipts under the State Motor Vehicles Taxation Acts	47,86,71
800	Other Receipts	27,99,71
	Total 0041	1,38,61,85

- 5	Heads			Actuals fo	or 2007-2008
				(In tho	usand of Rs.)
A .	TAX REVENUE- Concid.	1 2			
(c)	Taxes on Commodities and Services-Concld.	to the second			
0042	Taxes on Goods and Passengers- Concld.			-	
101	Tax Collections				8,70,34
102	Tolls on Roads	·			49,15
106	Tax on entry of goods into Local Areas				1,51,48
800	Other Receipts			·····	1,68,33
200.40	Total 0042				12,39,30
0043	Taxes and Duties on Electricity	• .			
101	Taxes on consumption and sale of Electricity				2,04,80
102	Fees under the Indian Electricity Rules				1,47,84
103	Fees for the electrical inspection of cinemas				25,67
800	Other Receipts				84,04
	Total 0043				4,62,35
0044	Service Tax			*	
901	Share of net proceeds assigned to states				4,91,03,00
	Total 0044	• .			4,91,03,00
0045	Other Taxes and Duties on commodities and Services	e ·			•
101	Entertainment Tax	•			2,65,28
102	Betting Tax				1,29
103	Tax on Railway Passenger fares				5
105	Luxury Tax				2,17,89
109	Receipts under Health Cess Act		٠		2
111	Taxes on Advertisement exhibited in Cinema Theatres				2,42
800	Other Receipts		•		1,36,58
901	Share of net proceeds assigned to states				-19,00
	Total 0045		,		6,04,53
*	Total - (c) Taxes on Commodities and Services	*			53,49,96,80
	Total - A.TAX REVENUE				82,77,71,16
B.	NON-TAX REVENUE				
(b)	Interest Recipts, Dividends and Profits				
0049	Interest Receipts				
04	Interest Receipts of State/Union Territory Governments			•	*
103	Interest from Departmental Commercial Undertakings				2,92,49
107	Interest from Cultivators				1,97
110	Interest realised on investment of Cash balances		7		2,32,48,66
190	Interest from Public Sector and other Undertakings		•		5,27,96
191	Interest from Local Bodies		•	* .	28
195	Interest from Co-operative Societies	· · · · · · · · · · · · · · · · · · ·			5,19
800	Other Receipts	and the second s			8,65,60
900	Deduct Refunds				-8,70,48
- 41	Total 04 Interest Receipts of State/Union Territory Go	overnments			2,40,71,67
	· ·		, 14 i		

	Heads .	Actuals for 2007-2008 (In thousand of Rs.)
		(In thousand of Rs.)
В.	NON-TAX REVENUE- Contd.	
(b)	Interest Recipts, Dividends and Profits- Concld.	
0049	Interest Receipts- Concld.	Contact the Marie State of the Contact
	Total 0049	2,40,71,67
0050	Dividends and Profits	
101	Dividends from Public Undertakings	22,72,34
200	Dividends from other investments	1,27,31
	Total 0050	23,99,65
	Total - (b) Interest Recipts, Dividends and Profits	2,64,71,32
(c)	Other Non-Tax Revenue	(Contract of the Contract of
(i)	General Services	
0051	Public Service commission	
102	State Public Service Commission Examination Fees	1,51
	Total 0051	1,51
0055	Police	
101	Police supplied to other Governments	86,89
102	Police supplied to other parties	4,42,73
103	Fees, Fines and Forfeitures	2,87,66
104	Receipts under Arms Act	16,49
800	Other Receipts	4,81,74
	Total 0055	13,15,51
0056	Jails	
102	Sale of Jail Manufactures	1,94
501	Services and Service Fees	15
800	Other Receipts	2,58
	Total 0056	4,67
0058	Stationery and Printing	
101	Stationery receipts	15
102	Sale of Gazettes etc.	15,61
200	Other Press receipts	37
800	Other Receipts	3,66
	Total 0058	19,79
0059	Public Works	The street while are the same of
01	Office Buildings	
011	Rents	87
102	Hire Charges of Machinery and Equipment	2,51
103	Recovery of percentage charges	1,19
800	Other Receipts	7,27
	Total 01 Office Buildings	11,84
60	Other Buildings	100
800	Other Receipts	9
	Total 60 Other Buildings	9

	Heads .	Actuals for 2007-2008 (In thousand of Rs.)
В.	NON-TAX REVENUE- Contd.	(In thousand of Rs.)
(c)	Other Non-Tax Revenue- Contd.	
(i)	General Services- Concld.	
0059	Public Works- Concld.	
80	General	
102	Hire charges of Machinery and Equipment	9,41
103	Recovery of percentage charges	15,19
800	Other Receipts	2,52,77
800	Total 80 General	
	Total 0059	2,77,37
0070	Other Administrative Services	2,89,30
01	Administration of Justice	
102	Fines and Forfeitures	51.00
501	Services and Service Fees	51,09
800		3,62
800	Other Receipts	3,14,73
02	Total 01 Administration of Justice Elections	3,69,44
800		7.75.60
800	Other Receipts	7,75,63
CO	Total 02 Elections	7,75,63
60	Other Services	2.05
101	Receipts from the Central Government for administration of Central Acts and Regulations	3,05
102	Receipts under Citizenship Act	1,50
103	Receipts under Explosives Act	6,93
105	Home Guards	15
106	Civil Defence	1,28
107	Pass-port and Visa Fees	93
115	Receipts from Guest Houses, Government Hostels etc.	24,29
800	Other Receipts	1,73,50
	Total 60 Other Services	2,11,63
	Total 0070	13,56,70
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	20,00,10
01	Civil	
101	Subscriptions and Contributions	5,38,48
	Total 01 Civil	5,38,48
	Total 0071	5,38,48
0075	Miscellaneous General Services	5,50,10
800	Other Receipts	1,05,42,13*
900	Deduct Refunds	-39,03
	Total 0075	1,05,03,10
	Total - (i) General Services	1,40,29,06

^{*}includes Rs.105,40,99 transferred from 6004-Loans & Advances from Central Govt.on account of Debt Waiver Scheme granted by the Govt of India on recommendations of the 12th Finance Commission

	Heads	HAMMESIVE IVO. II - COMMEG.	Actuals for 2007-2008
. * *	11Cdus	•	(In thousand of Rs.)
	. 1		(an oncomme of acory
B.	NON-TAX REVENUE- Contd.		
(c)	Other Non-Tax Revenue- Contd.		
(ii)	Social Services		
0202	Education, Sports, Art and Culture		
0202	General Education		
101	Elementary Education		1,92,33
101	Secondary Education		77,96
102	University and Higher Education		88,98
103	Adult Education		9
600	General General		1,31,19
00	Total 01 General Education Technical Education		4,90,55
02			29,39
101	Tutions and other fees	;	
800	Other Receipts	<u>.</u>	61,47
0.0	Total 02 Technical Education		90,86
03	Sports and Youth Services	T 16	26.42
101	Physical Education-Sports and Youth W	veitare	26,42
800	Other Receipts		9,07
0.4	Total 03 Sports and Youth Services		35,49
04	Art and Culture		to the second
101	Archives and Museums		4
102	Public Libraries		1,92
800	Other Receipts		17,53
	Total 04 Art and Culture		19,49
	Total 0202		6,36,39
0210	Medical and Public Health		
01	Urban Health Services		
020	Receipts from Patients for hospital and		2,05
101	Receipts from Employees State Insurance	ce Scheme	1,82,54
104	Medical Store Depots		90
107	Receipts from Drug Manufacture		7,25
800	Other Receipts		22,11
	Total 01 Urban Health Services		2,14,85
02	Rural Health Services		•
101	Receipts/contributions from patients and	dothers	10,07
800	Other Receipts	·	1,24
	Total 02 Rural Health Services		11,31
03	Medical Education, Training and Resear	rch	
103	Unani		1
200	Other systems	÷ ,	1,43
	Total 03 Medical Education, Training	g and Research	1,44
	•		

, v	Heads		7. 714 II. 1447. II			Actuals for 2	007-2008
						(In thousa	nd of Rs.)
•						•	•
B.	NON-TAX REVENUE- C	ontd.	•	•		4.38	
(c)	Other Non-Tax Revenue-	Contd.				* .	
(ii)	Social Services- Contd.	•					
0210	Medical and Public Health-	Concld.		*	*		
04	Public Health- Concld.		-				
102	Sale of sera/Vaccine						15
104	Fees and Fines etc.						1,91,49
105	Receipts from Public Health	Laboratories					56,15
501	Services and Service Fees				Ţ.		32
800	Other Receipts	* 1					86,41
.,	Total 04 Public Health	•	· .				3,34,52
80	General		•				يكروه بدوك
800	Other Receipts			•			1,53,20
	Total 80 General						1,53,20
* . * .	Total 0210	·					7,15,32
0211	Family Welfare	2				*	7,10,02
800	Other Receipts						1,27
,	Total 0211						1,27
0215	Water Supply and Sanitation	1		Ÿ			1,47
01	Water Supply				. *		
102	Receipts from Rural water su	apply schemes		*	4		1,71
103	Receipts from Urban water s				ě		31,65
104	Fees, Fines etc.						57
800	Other Receipts		•		Company		32,75
	Total 01 Water Supply						·
02	Sewerage and Sanitation						66,68
800	Other Receipts						4,25
	Total 02 Sewerage and San	itation					
· .	Total 0215	ilation					4,25
0216	Housing						70,93
01	Government Residential Buil	Idinga			• •		
106	General Pool accommodation	-		*			74.01
100	Police Housing					the Charles of the Charles	74,21
700	Other Housing	. *					18,72
700	· —	iontial Davidinas		,			61,14
02	Total 01 Government Resid	ienuai bundings					1,54,07
02	Urban Housing					192 - 1 V	
800	Other Receipts						82,39
02	Total 02 Urban Housing		-		•		82,39
03	Rural Housing	* · · · · · · · · · · · · · · · · · · ·		•	4 4	•	50
800	Other Receipts			r - 3			58
	Total 03 Rural Housing						58

	CALTAINIAN CALL	- Conta.	
	Heads		Actuals for 2007-2008
			(In thousand of Rs.)
В.	NON-TAX REVENUE- Contd.		
(c)	Other Non-Tax Revenue- Contd.		
(ii)	Social Services- Contd.		
0216	Housing- Concld.		
80	General- Concld.		
800	Other Receipts		81,34
	Total 80 General		81,34
	Total 0216	* * * * * * * * * * * * * * * * * * *	3,18,38
0217	Urban Development		
03	Integrated Development of Small and Medium Towns		
800	Other Receipts		55
	Total 03 Integrated Development of Small and Mediu	m Towns	55
60	Other Urban Development Schemes		
800	Other Receipts		31
	Total 60 Other Urban Development Schemes	•	31
	Total 0217		86
0220	Information and Publicity		00
01	Films		
102	Receipts from Departmentally produced films		42
800	Other Receipts		59
000	Total 01 Films		
60	Others		1,01
106	Receipts from advertising and visual Publicity		3
113	Receipts from other Publications		2
*	. ;		
800	Other Receipts	•	81
	Total 60 Others		86
	Total 0220		1,87
0230	Labour and Employment	. · · · · ·	•
101	Receipts under Labour laws		11,82,93
102	Fees for registration of Trade Unions		15,66
103	Fees for Inspection of Steam Boilers		7,90
104	Fees realised under Factory's Act		41,23
105	Examination fees under Mines act		. 9
106	Fees under Contract Labour(Regulation and abolition Rule	es)	1,55
800	Other Receipts		68,76
	Total 0230		13,18,12
0235	Social Security and Welfare		
01	Rehabilitation		
200	Other Rehabiliation Schemes		44
800	Other Receipts		26,39
	Total 01 Rehabilitation	,	26,83
			20,63

	Heads	•			•			007-2008 nd of Rs.)
В.	NON-TAX REVENUE- Contd.	•						
	Other Non-Tax Revenue- Contd.			9	٠,	1		
(c)	Social Services- Concld.						٠.,	
(ii) 0235	Social Security and Welfare- Concld.							
60	Other Social Security and Welfare Progra	mmas Con	14			* *		
800	e de la companya del companya de la companya del companya de la co	mines- Con	Ju.	•			•	53
800	Other Receipts Total 60 Other Social Security and Wale	foro Drogre				·		
•	Total 60 Other Social Security and Well Total 0235	mare trogra	2111111CS				 :	53
						•		27,36
GHA :	Total - (ii) Social Services							30,90,50
(iii) 0401	Economic Services			•				
	Crop Husbandry Seeds					*		17
103 104			•					
	Receipts from Agricultural Farms Sale of manures and fertilisers							6,00
105 107				1		•		1,24 54
107	Receipts from Plant Protection Services							
	Receipts from Commercial crops							14
119 120	Receipts from Horticulture and Vegetable	- ·	, , , , , , , , , , , , , , , , , , ,	نسمات جانسا	~ L io et aua	:		95 82
120	Sale, hire and services of agricultural impl	ements and	macimiery	menuan.	ig tractors	* •	2	82
800	Other Receipts			•	•			23,79
	Total 0401					,	•	33,65
0403	Animal Husbandry							
102	Receipts from Cattle and Buffalo develope	ment					.; -	7,25
103	Receipts from Poultry development		•		*			2,05
104	Receipts from Sheep and Wool developme	ent					:	. 1
105	Receipts from Piggery development	•	•		*	d _e ,		2,21
106	Receipts from Fodder and Feed developme	ent				1:		23
108	Receipts from other live stock developmen	nt					ė	5,06
501	Services and Service Fees	٠						7
800	Other Receipts						. :	16,60
	Total 0403						;	33,48
0404	Dairy Development							
800	Other Receipts				$s_{ij}(z_k) = s_{ij}(z_k) = s_i$	•	• ;	8,91
	Total 0404					. ,	• .	8,91
0405	Fisheries		A					7,7,7
011	Rents						1	11,12
102	Licence Fees, Fines etc.				4.		:	6,01
103	Sale of fish, fish seeds etc.							39,39
501	Services and service fees						1	79
800	Other Receipts							62,04
5 .	Total 0405							1,19,35
								/ /

Heads

Actuals for 2007-2008 (In thousand of Rs.)

В.	NON-TAX REVENUE- Contd.				
(c)	Other Non-Tax Revenue- Contd.				
(iii)	Economic Services- Contd.				ŧ
0406	Forestry and Wild Life.				•
01	Forestry				
101	Sale of timber and other forest produce				19,29,82
102	Receipts from social and farm forestries	7	* .	*.	24,37
103	Receipts from environmental forestry	·			42,43,97
104	Receipts from Forest Plantations				9
112	Rosin and Turpentine Factories			-	2
800	Other Receipts				10,20,22
	Total 01 Forestry		•		72,18,49
02	Environmental Forestry and Wild Life				7.2,10,10
111 -	Zoological Park				31,53
800	Other Receipts				2,52,61
	Total 02 Environmental Forestry and Wild Life				2,84,14
	Total 0406				75,02,63
0408	Food Storage and Warehousing	tr.			13,02,03
800	Other Receipts				10,78
7,7 7	Total 0408		•		10,78
0425	Co-operation	•			10,76
101	Audit Fees				10,73
800	Other Receipts				18,04
	Total 0425		*		
0435	Other Agricultural Programmes				28,77
102	Fees for quality control grading of Agricultural products	• .			52
103	Receipts from Agricultural Research Stations Orchards et	tr			89
104	Soil and Water Conservation		4,		6,52
501	Other Services and Service Fees				1,25
800	Other Receipts			·	22,41
000	Total 0435				
0515	Other Rural Development Programmes				31,59
101	Receipts under Panchayati Raj Acts				18
800	Other Receipts				3,02
O OO	Total 0515				3,02
0552	North Eastern Areas			***	3,20
800	Other Receipts				1,16,20
	Total 0552				1,16,20
0575	Other Special Areas Programmes				
60	Others'			,	
800	Other Receipts			<u> </u>	4,31
	Total 60 Others				4,31
	. *				

	The state of the s	
Heads	A	Actuals for 2007-2008
		(In thousand of Rs.)
NON TAY DEVENUE Could		
	_	
		4,31
		4
	H	15,50
Total 04 Medium Irrigation-Non-Commercial	_	15,50
General		
Other Receipts		20,42
Total 80 General		20,42
Total 0701	- C	35,92
Minor Irrigation		alia sin
Surface Water		
Receipts from water tanks		16
Receipts from lift irrigation Schemes		23
Other Receipts		4,30
Total 01 Surface Water		4,69
Ground water		
Other Receipts		20
Total 02 Ground water		20
Flood Control		
Flood Control Project		6
Other Receipts		3,62
Total 04 Flood Control		3,68
General	-	
		25,74
The state of the s	-	25,74
		34,31
		34,31
		3,45,21,63
		12,02,55,41
		1,79
		8,94
	V	15,47,87,77
	±	13,47,67,77
		13,89,09
		3,98,68
	(
		17,87,77
TARREST MADE L'ALIMENT ALLESSES MADE L'ALIMENT DE L'ALIME		
	Other Receipts Total 80 General Total 0701 Minor Irrigation Surface Water Receipts from water tanks Receipts from lift irrigation Schemes Other Receipts Total 01 Surface Water Ground water Other Receipts Total 02 Ground water Flood Control Flood Control Project Other Receipts	Other Non-Tax Revenue- Contd. Economic Services- Contd. Other Special Areas Programmes- Concld. Total 0575 Major and Medium Irrigation Medium Irrigation-Non-Commercial Other Receipts Total 04 Medium Irrigation-Non-Commercial General Other Receipts Total 80 General Total 80 General Total 0701 Minor Irrigation Surface Water Receipts from water tanks Receipts from lift irrigation Schemes Other Receipts Total 01 Surface Water Ground water Other Receipts Total 02 Ground water Flood Control Flood Control Flood Control Project Other Receipts Total 80 General Cotal Receipts Total 80 General Other Receipts Total 80 General Cotal Receipts Total 80 General Total 80 General Total 80 General Cotal Receipts Total 80 General

Heads

Actuals for 2007-2008 (In thousand of Rs.)

NON-TAX REVENUE- Contd.	
Other Non-Tax Revenue- Contd.	
Economic Services- Contd.	
Village and Small Industries- Concld.	Committee of the Commit
Small Scale Industries	4,71
Handloom Industries	17,22
Khadi and Village Industries	ingental backers by mulacle 1 3
Sericulture Industries	45,99
Powerloom Industries	The state of the s
Other Receipts	3,03,19
Total 0851	3,72,13
Industries	the second of the second of the second
Petrochemical Industries	
Other Receipts	1,64
Total 04 Petrochemical Industries	1,64
General	The work of the companies of the
Other Receipts	denning management in the state of the
Total 80 General	4
Total 0852	1,68
Non-ferrous Mining and Metallurgical Industries	
Mineral concession fees,rents and royalties	18,44
Other Receipts	47,61
Total 0853	66,05
Roads and Bridges	and the state of t
Rent	3,39,74
National High Ways Permanent Bridges	1,97,01
Other Receipts	38,70,91
Total 1054	44,07,66
Inland Water Transport	The second second second second
Other Receipts	2,95,93
Total 1056	2,95,93
Other Scientific Research	and the second s
Other Receipts	10,92
Total 1425	10,92
Tourism	
Receipts from Tourists Transport	1,62
Rent and Catering Receipts	1,09
Other Receipts	7,01
Total 1452	9,72
Other General Economic Services	£260 3K(-)
Fees realised under the Monopolies and Restrictive Trac	le Practices Act,1969 1,40
	Other Non-Tax Revenue- Contd. Economic Services- Contd. Village and Small Industries Handloom Industries Khadi and Village Industries Sericulture Industries Powerloom Industries Other Receipts Total 0851 Industries Petrochemical Industries Other Receipts Total 04 Petrochemical Industries General Other Receipts Total 80 General Total 0852 Non-ferrous Mining and Metallurgical Industries Mineral concession fees, rents and royalties Other Receipts Total 0853 Roads and Bridges Rent National High Ways Permanent Bridges Other Receipts Total 1054 Inland Water Transport Other Receipts Total 1056 Other Scientific Research Other Receipts Total 1425 Tourism Receipts from Tourists Transport Rent and Catering Receipts Other Receipts Total 1425 Other Receipts Total 1452 Other General Economic Services

	Heads	Actuals for 2007-2008
		(In thousand of Rs.)
B	NON-TAX REVENUE- Concid.	
(c)	Other Non-Tax Revenue- Concld.	
(iii)	Economic Services- Concld.	
1475	Other General Economic Services- Concld.	e e e e e e e e e e e e e e e e e e e
103	Fees for Registration of Trade Marks	83
104	Receipts from certification marking and testing fees	15
106	Fees for stamping weights and measure	57,99
200	Regulation of other business undertakings	2,58
202	Meteorology	72
800	Other Receipts	1,01,36
	Total 1475	1,65,09
•	Total - (iii) Economic Services	16,98,67,82
	Total - (c) Other Non-Tax Revenue	18,69,87,38
	Total - B.NON-TAX REVENUE	21,34,58,70
C.	GRANTS-IN-AID AND CONTRIBUTIONS	
1601	Grants-in-aid from Central Government	
01	Non-plan Grants	
104	Grants under the proviso to art.275(1) of the Constitution	4,50,28,32
	Grants for maintenance of Forest recommended by 12th Finance Commission	8,00,00
	Total 104 Grants under the proviso to art.275(1) of the Constitution	4,58,28,32
109	Contribution to Calamity Relief Fund	1,53,36,00
· · ·	Total 109 Contribution to Calamity Relief Fund	1,53,36,00
800	Other Grants	
	Modernisation of Prison Administration	16,91,87
. *	Grants to State for Value Added Tax (VAT)	30,06,00
* , +	Special Assistance to States	7,95,00
	Compensation for losss of Revenue on account of CST	70,89,00
• • •	M/O External Affairs - Construction/Repairing of boundary pillers in Assam -	31,15
	Bhutan Section	er egit
7 () (C)	Illegal Migrants Tribunal	2,52,00
,	Modernisation of Police force	1,45,37,22
*	Total 800 Other Grants	2,74,02,24
	Total 01 Non-plan Grants	8,85,66,56
02	Grants for State/Union Territory Plan Schemes	
101	Block Grants	
٠. ٠	National Social Assistance Programme (NSAP)	1,68,72,45
	Accelerated Power Development Programme	81,21,00
	Additional Central Assistance for Externally Aided Projects	3,38,68,81
* 5	National E-Governance Action Plan (NEGAP)	5,36,70
	Border Areas Development	19,69,00
٠.	National Urban Renewal Mission	28,29,07

	Heads STATEMENT NO. 11 - Contd.	Actuals for 2007-2008
	neads	(In thousand of Rs.)
C.	GRANTS-IN-AID AND CONTRIBUTIONS- Contd.	(In thousand of Rs.)
1601	G	
02		
101	Grants for State/Union Territory Plan Schemes- Concld. Block Grants- Concld.	
101		7,91,26
	Submission on Urban Infrastructure and Governance - JNNURM	11,46,42
	Integrated Housing and Slum Development	
	Central Assistance for the Central Resource Poll for Development of NER	1,27,93,88
	Urban Infrastructure Development for Small & Medium Town	30,04
	Externally Aided Projects	34,26,68
	Central Pool Fund	2,58,92
	Accelerated Irrigation Benefit	77,33,80
	Special Plan Assistance	2,09,95,20
	Normal Central assistance	15,76,45,04
	Special Central Assistance (Hill Areas)	74,40,30
	Non-Lapsable Central Pool of Resources	23,17,49
	Nutrition Programme for Adolescent Girls	1,25,65
	Total 101 Block Grants	27,89,01,71
104	Grants under Proviso to Article 275 (1) of the Constitution	10,86,53
	Grants under proviso to Article 275(I)TSP	1,06,10
	Total 104 - Grants under Proviso to Article 275 (1) of the Constitution	11,92,63
800	Other Grants	Water Selling
	Agriculture	
	Pilot Project for Control of Shifting Cultivation	
	Tribal Affairs	
	Tribal Sub Plan	32,20,27
	Road Transport & Highways	
	Central Road Fund	26,13,00
	Panchayati Raj	
	Rural Development Programme for backward Region	1,13,58,00
	Total 800 Other Grants	1,77,41,27
	Total 02 Grants for State/Union Territory Plan Schemes	29,78,35,61
03	Grants for Central Plan Schemes	29,78,33,01
800		
	Special Central Assistance for S.C.	3,03,06
	Child Welfare - I.C.D.S. Training Programme (Anganwadi Worker Prog.)	18,51,63
	Welfare of Schedule Caste	
	Merit cum means based scholarship for Professional & Technical Courses	6,73,09
	Special Assistance for State Securities	1,33,17
	National Programme for Comprehensive Land Resources Development	63,23,44
		5,77,00
		4,91,02
	mogai wigiants Hibunai	3,61,00

	Heads		•		Actuals 10	r 2007-2008
i et e d	rangan di Marijangan yang di mengangan berangan di sebesah di sebe		·	.*	(In thou	isand of Rs.)
C.	GRANTS-IN-AID AND CONTRIBU		Contd.		Francisco (Service)	r_{s} (
1601	Grants-in-aid from Central government-			and the state of the state of	1	
03	Grants for Central Plan Schemes-Concl	d.	a y ka baita			
800	Other Grants- Concld.					. 40 74
	Social Welfare				Tariya Tariya	42,74
	Agriculture	conio For	min ~			91,64
	National project for Development of Or Development & Strengthening of Seed	game ran	шшВ			17,08,30
No.	Rural Development			فالعي وأفرانها المعور	Land State	70,47
	Industries	* 4				, 0,
· · · · ·	Collection of Statistics of Small Scale In	dustries	*			4,50#
	Upgradation of data base					32,00
	Indian Institute of Enterpreneurship		****			5,38
	Forest & Environment		÷ +	in the second		
•	Environmental Research & Ecological R	ke-genera	tion Conservati	on Programme		50,34
	Assistance for Development of National	Parks an	d Sanctuaries			25,00
• • • •	Animal Husbandry				٠.	
	Veterinary Service and Animal Health	, s.		en e	e No.	1,46,23
	Crop Husbandry	· · · · ·		. * .		21,72
4:5	Agriculture Economic & Statistics-agric	ultural Co	ensus		. Pringia	1,10,64@
* * * *	Cosumer & Food Distribution					0.00
	Consumer awarness Programme					3,00
•	Post Matric Scholarship				March Language	13,39*
	Rehabilitation of Surrendered Militan Transport	ils			er i de la companya d	3,71,00
	Setting up of Training School					20,00
<i>;</i> .	Total 800 Other Grants					1,34,29,76
•	Total 03 Grants for Central Plan Sche	mac				
04			•			1,34,29,76
4 30 40	Grants for Centrally Sponsored Plan Sch					
104	Grants under Proviso to Article 275 (1)	of the Co	nstitution	# 1 ·		42,00\$
800	Other Grants					
	Village and Small Industries				arest of right	75,95
141	Elementary Education	Same from	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	the grant was		35,16
£1, "	National Programme of Nutritional Supp	ort to Pri	mary Education	•		23,88,96
	Tribal Affairs	J. W 111	y Lauvanoi	· · · · · · · · · · · · · · · · · · ·		22,00,30
e de la companya de La companya de la co		•			en en entre de la compa	· .
	Upgradation of Merit of S.T. Students	: '	F (24.7) 1777	No. 114		18,57,14
201	Research for Tribal & Schedule Caste			3		27,25
-	Post Matric scholarships for S.C Stud	lents				4,52,15
	Welfare		\$ 4.5°	ing. Tanàna mangkatana mangkatana mangkatana mangkatana mangkatana mangkatana mangkatana mangkatana mangkatana mang		1
	Pre- Matric Scholarships Scheme					68,24
	Post-Matric Scholarship Scheme (Schedu	ıle Caste)		. '	4,69,82
	er e			e filozofia. Tarantziak		.,00,00
	W 15		* * * .	· · · · · · · · · · · · · · · · · · ·		41
* 1 * * * * * * * * * * * * * * * * * *	# adjustment of 2002-03	Bras Pris	ed Life of breedy	A Committee Committee	in the state of th	di.
٠.	* includes adjustment of Rs. 5,31 pertain	ing to 20	02-03, Rs. 3,00	pertaining 2003	-04 and Rs. 2,8	3 pertaining
	to 2004-05				the second section is	

@ includes adjustment of Rs.72,45 of 2004-05.

	Heads		Actuals for 2007-2008 (In thousand of Rs.)
C.	GRANTS-IN-AID AND CONTRIBUTIONS- Contd.	entropy of several comment	
1601	Grants-in-aid from Central government- Contd.		The state of the state of the
04	Grants for Centrally Sponsored Plan Schemes- Contd.	A State of the second of the second	No. 2 and the second second
800	Other Grants- Contd.		
	Women and Child Development		
	Prevention & Control of Juvenile Social Maladjustment	the Marine Carlo	53,67,90
	Human Resource Development		
	Strengthening teachers Training Institute		49,23,61
•	I.C.D.S. Training Programme		73,35,51
	Training programme on Information & Communicat	ion Technology	60,69
	Health		
* 1	National Vector borne disease control Programme (EAC		3,09,66
	Health & Family Welfare		
	Health & Family Welfare Training Centres		22,62,04
	Family Welfare Programme		27,67,71*
.*	Agriculture		
	Animal Husbandry - Feed and Fodder Development		90,50
	Agriculture Economic & Statistics-agricultural Census		12,75,71\$
	Poultry Development	·	1,30,00
	Rural Development		ent the state of
	Rural Water Supply Programme		3,04,75,49
·	Handloom	m e je	7,09,35
	Environment and Forest		
	Wild Life Preservation-Ptoject Tiger		95,61
	Forest & Environment		20,00
	Assistance to Kaziranga National Park		36,60
	Project Elephant		1,44,00
	Assistance for Development of National Parks and Sanct	uaries	5,64,62#
	Management of gregarious flowering of Muli bamboos		1,64,68
	Rural water supply Scheme		
	Accelerated Rural Water Supply Programme	en e	2,65,84
	Science and Technology		12,40,54
	Social Welfare		
	Integrated Child Development Service		22,11,68
	Labour	the production	
	Establishment of I.T.I. & New I.T.I.'s Training of Craftsman Staff/Supervisors Animal Husbandry Cattle & Buffalo Development Production of Livestock f	na da	12,00,31 2,04,07
	Water Resources		12,17,74
1 1	Rationalisation of Minor Irrigation Statistics		6,08
	Welfare of Plain Tribes and Backward Classes		7,56,17

^{*} Includes adjustment of Rs.12,55 pertaining to 2002-03, Rs. 3,27 pertaining to 2003-04 and Rs. 5,97 pertaining to 2005-06. # includes adjustment of Rs. 43,44 of 2004-05. \$ includes Rs.17,83 pertaining to 2004-05.

:	Heads .		٠,	Actuals for 2007-2008	
				(In thousand of Rs.)	
C.	GRANTS-IN-AID AND CONTRIBUTIONS- Concld.		•	· ,	
1601 04	Grants-in-aid from Central government- Concld. Grants for Centrally Sponsored Plan Schemes- Concld.				
800	Other Grants- Concld.	5 12 J			
	Child Welfare			Secretary of the	
	Integrated Child Development Service			29,43,31	
•	Total 800 Other Grants		100 3	7,21,54,09	
-	Total 04 Grants for Centrally Sponsored Plan Schemes			7,21,96,09	
05	Grants for Special Plan Schemes				
101	Schemes of North Eastern Council		w.	1,00,24,84	
	Total 101 - Schemes of North Eastern Council			1,00,24,84	
113	Other Administrative Services	\$ 1			
	Home Department				
	Special Package for the Bodoland Territorial Council (BTC	()		43,18,55	
	Total 113 Other Administrative Services			43,18,55	
800	Other Grants	и У д		,	
	Home Department				
	Special Package for the Bodoland Territorial Council (BTC	3)		48,91,15	
	Total 800 Other Grants			48,91,15	
	Total 05 Grants for Special Plan Schemes			1,92,34,54	
	Total 1601	, .		49,12,62,56	
	Total - C.GRANTS-IN-AID AND CONTRIBUTIONS			49,12,62,56	
	TOTAL - Receipt Head(Revenue Account):			1,53,24,92,42	

STATEMENT NO 12-DETAILED ACCOUNT OF (Figure in italics represent charged expenditure)

Non-Plan Head

	Wind to William to the man to the	In thousand of Rupees)
	EXPENDITURE HEADS(REVENUE ACCOUNT)	
Α.	GENERAL SERVICES	
(a)	Organs of State	
2011	Parliament/State/Union Territory Legislatures	
02	State/Union Territory Legislatures	
101	Legislative Assembly	1,65
		8,72,14
103	Legislative Secretariat	9,40,26
800	Other Expenditure	21,64
	Total 02	1,65
		18,34,04
	Total 2011	1,65
		18,34,04
2012	President, Vice-President/Governor, Administrator of Union Territories	THE PART OF
03	Governor/Administrator of Union Territories	
090	Secretariat	99,52
101	Emoluments and allowances of the Governor	1,09
102	Discretionary Grants	3,74
103	Household Establishment	76,78
104	Sumptuary Allowances	55
106	Entertainment Expenses	23
107	Expenditure from Contract Allowance	2,88
108	Tour Expenses	37,24
800	Other Expenditure	9,16
	Total 03	2,31,19
	Total 2012	2,31,19
2013	Council of Ministers	
101	Salary of Ministers and Deputy Ministers	48,94
104	Entertainment and Hospitality Expenses	17,33
105	Discretionary grant by Ministers	8,74
108	Tour Expenses	76,32
800	Other Expenditure	1,87,79
	Total 2013	3,39,12
2014	Administration of Justice	
102	High Courts	17,10,84
105	Civil and Session Courts	23,31,23
108	Criminal Courts	16,10,37
114	Legal Advisers and Counsels	5,32,23
800	Other Expenditure	1,21,02
	Total 2014	17,10,84
		45,94,85

EXPENDITURE BY MINOR HEADS

rm ·	AUG. # #0	Actuals for 2007-2008
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	(In thousand of Rupees)	
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5,32,		
1,31,		10,56

10,56

STATEMENT NO. 12 DETAILED ACCOUNT OF (Figure in italics represent charged expenditure)

Head	Non-Plan
	(In thousand of Rupees)
EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.	
GENERAL SERVICES - Contd.	
Organs of State -Concld.	
Elections	
Electoral Officers	6,03,80
Preparation and Printing of Electoral rolls	1,86,47
Charges for conduct of elections to Parliament	5,45
Charges for conduct of elections to State/Union Territory Legislature	5,10,74
Charges for Conduct of Election to Panchayats/Local Bodies	25,50
Total 2015	13,31,96
Total (a) Organs of State	19,43,68
Total (a) Organs of State	80,99,97
Fiscal Services	80,33,37
Collection of Taxes on Property and Capital Transactions	
Land Revenue	
Direction and Administration	8,42
	21,55,11
Collection Charges	3,83,11
Survey and Settlement Operations	17,65,82
Land Records	31,67,95
Management of Government Estates	60
Tribal Area Sub-Plan	00
Other Expenditure	4,47,87
Total 2029	8,42
10tal 2029	
Stamps and Registration	79,20,46
Stamps-Judicial	
Direction and Administration	17.61
	17,61
Cost of Stamps	86
Expenses on Sale of Stamps	70,46
Total 01	88,93
Stamps-Non-Judicial	
Cost of Stamps	3,12,41
Expenses on Sale of Stamps	63
Total 02	3,13,04
Registration	
Direction and Administration	5,39,00
Total 03	5,39,00
Total 2030	9,40,97
Total -(ii)Collection of Taxes on Property and Capital Transactions	8,42
	88,61,43

		(- B	mraes rabrasan.	t charged expen			
	Actuals for 2	007-2008					<i>.</i> .
ा भागमूर्यना ।		Plan	A Company of the Comp	CSS including	Z	egade e jeg uledji. Na	To
				CS	}		
			(In thousand	of Rupees)			**
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		***			in the state		25
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NET CAR		10,56		0.6	•		1,00,54
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							3,83
		8,42		•			17,74
en de la companya de Proposition de la companya de la co		1,03	Egg. Co.		en gernneng.		31,68
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				98,12			5,45
		***		70,12			3,43
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		10,13		98,12			80,37
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13.00		***		•••			3,12
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		1 1					
					1 8 W. H. J. J.		5,39
	STEPPER		<u>Politika (Selako I.) 29</u> Politika	Nesting to expedient the settle	<u>ing the Property of the Communication of the Commu</u>	<u> </u>	5,39,
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STATEMENT NO. 12 DETAILED ACCOUNT OF (Figure in italics represent charged expenditure)

Head Non-Plan

(In thousand of Rupees)

		(In thousand of Rupees)
	EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.	
A.	GENERAL SERVICES - Contd.	
(b)	Fiscal Services -Concld.	
(iii)	Collection of Taxes on Commodities and Services	
2039	State Excise Duties - Contd.	
2039	State Excise Duties	
001	Direction and Administration	10,37,06
	Total 2039	10,37,06
2040	Taxes on Sales, Trades etc.	10,57,00
001	Direction and Administration	5,78,02
101	Collection Charges	17,61,37
1.77	Total 2040	23,39,39
2041	Taxes on Vehicles	20,09,09
001	Direction and Administration	81,88
101	Collection Charges	7,74,45
101	Total 2041	8,56,33
2045	Other Taxes and Duties on Commodities and Services	6,50,55
103	Collection Charges-Electricity Duty	1,60,58
502	Expenditure Awaiting Transfer (EAT)	1,12
502	Total 2045	
	Total -(iii)Collection of Taxes on Commodities and Services	1,61,70 43,94,48
(iv)	Other Fiscal Services	45,54,46
2047	Other Fiscal Services	
103	Promotion of Small Savings	70,35
800	Other Expenditure	53,88
000	Total 2047	
	Total -(iv)Other Fiscal Services	1,24,23
	Total (b) Fiscal Services	1,24,23
	Total (b) Fiscal Services	8,42
(0)	Interest payment and servicing of Debt	1,33,80,14
(c) 2048	Appropriation for reduction or avoidance of Debt	
101	Sinking Funds	2 04 00 00
101	Total 2048	2,04,00,00 2,04,00,00
2049	Interest Payment	2,04,00,00
01	Interest on Internal Debt	
101	Interest on Market Loans	6 24 49 40
123	Interest on Special Securities issued to National Small Saving Fund of the Centr	6,24,48,40
123	Govt. by State Govt	ral 4,56,12,01
200	Interest on Other Internal Debts	35,02,19
305	Management of Debt	2,45,87
	Total 01	11,18,08,47
03	Interest on Small Savings, Provident Funds etc	
104	Interest on State Provident Funds	2,55,80,00

EXPENDITURE BY MINOR HEADS - Contd.

(Figure in italics represent charged expenditure)

CS (In thousand of Rupees)			or 2007-2008 Plan		CSS includ	ling			Tota
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2,55,80,00

STATEMENT NO. 12 DETAILED ACCOUNT OF (Figure in italics represent charged expenditure)

Head	Non-Plan
	(In thousand of Rupees)
EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.	
GENERAL SERVICES - Contd.	
Interest payment and servicing of Debt -Concld.	
Interest Payment - Concld.	
Interest on Small Savings, Provident Funds etc - Concld.	
Interest on Insurance and Pension Fund	4,63,12
Total 03	2,60,43,12
Interest on Loans and Advances from Central Government	
Interest on Loans for State/Union Territory Plan Schemes	1,33,47,59
Interest on Loans for Non-Plan Schemes	24,72
Total 04	1,33,72,31
Total 2049	15,12,23,90
Total (c) Interest payment and servicing of Debt	17,16,23,90
Administrative Services	
Public Service Commission	
State Public Service Commission	3,47,04
Total 2051	3,47,04
Secretariat-General Services	
Secretariat .	2,73,95,62
Attached Offices	1,29,90
Board of Revenue	46,07
Total 2052	2,75,71,59
District Administration	
District Establishments	44,35,38
Other Establishments	6,01,12
Commissioners	2,49,33
Total 2053	52,85,83
Treasury and Accounts Administration	
Training	13,92
Directorate of Accounts and Treasuries	82,51
Treasury Establishment	17,56,81
Local Fund Audit	5,55,22
Total 2054	24,08,46
Police	
Direction and Administration	12,06,50
Education and Training	9,38,39
Criminal Investigation and Vigilance	76,20,48
Special Police	1,81,28,82
District Police	3,79,97,37
Village Police	10,54,85
Railway Police	9,74,30
Welfare of Police Personnel	1,65,78

EXPENDITURE BY MINOR HEADS - Contd. (Figure in italics represent charged expenditure)

Actuals for 2007-2008

	tuals for 2007-2008			. 5.	
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. Ē	60,00		•••		2,74,55,62
		· :			1,29,90
		1.		Specifical Control	
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t et la	60,00	* * * * * * * * * * * * * * * * * * * *			2,76,31,59**
			and the second		
	•••		***		44,35,38
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^{*} includes adjustment of Rs. 89,75,68 pertaining to 2004-05.

^{**} includes adjustment of Rs.2,39,89 pertaining to 2003-04.

STATEMENT NO. 12 DETAILED ACCOUNT OF (Figure in italics represent charged expenditure)

Non-Plan Head

		(In thousand of Rupees)
		(in thousand of Rupees)
	EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.	
A.	GENERAL SERVICES - Contd.	
(d)	Administrative Services - Contd.	
2055	Police - Concld.	
114	Wireless and Computers	46,51,67
115	Modernisation of Police Force	1,38,89,91
116	Forensic Science	2,69,55
800	Other Expenditure	1,06,01,61
	Total 2055	9,74,99,23
2056	Jails	
001	Direction and Administration	7,08,43
101	Jails	24,62,67
102	Jail manufactures	6,39
800	Other Expenditure	11,10
	Total 2056	31,88,59
2058	Stationery and Printing	
001	Direction and Adminstration	1,36,83
101	Purchase and Supply of Stationery Stores	2,30,70
103	Government Presses	5,60,68
104	Cost of Printing by other sources	4,11,49
105	Government Publications	45,05
800	Other Expenditure	3,92
	Total 2058	13,88,67
2059	Public Works	The State of the S
01	Office Buildings	
052	Machinery and Equipment	4,42,05
053	Maintenance and Repairs	1,05,05,41
103	Furnishings	30,15
799	Suspense	-10,05
	Total 01	1,09,67,56
80	General .	
001	Direction and Administration	47,42,56
004	Planning and Research	6,03
052	Machinery and Equipment	8,22
800	Other Expenditure	25,27
	Total 80	47,82,08
2070	Total 2059	1,57,49,64
2070	Other Administrative Services	
003	Training	2,18,02
105	Special Commission of Enquiry	7,59,12
106	Civil Defence	1,91,38
107	Home Guards	42,56,92

EXPENDITURE BY MINOR HEADS - Contd.

(Figure in italics represent charged expenditure)

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		Actuals for 2007-2008
Tota	CSS including	Plan
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	(In thousand of Rupees)	
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STATEMENT NO. 12 DETAILED ACCOUNT OF

. (Figure in italics represent charged expenditure)

	Head	Non-Plan
		(In thousand of Rupees
	EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.	
A.	GENERAL SERVICES - Concld.	
(d)	Administrative Services -Concld.	
2070	Other Administrative Services - Concld.	
108	Fire Protection and Control	18,77,24
114	Purchase and Maintence of transport	66,89
115	Guest Houses, Government Hostels etc.	7,34,90
118	Administration of Citizenship Act.	1,71,30
800	Other Expenditure	12,10,54
	Total 2070	94,86,31
	Total (d) Administrative Services	3,47,04
		16,25,78,32
(e)	Pensions and Miscellaneous General Services	
2071	Pensions and Other Retirement Benefits	
01	Civil	
101	Superannuation and Retirement Allowances	45,82
		9,75,19,22
102	Commuted value of Pension	1,93
		12,01,90
104	Gratuities	61,83
		1,49,40,58
105	Family pensions	1,25,41,08
111	Pensions to Legislators	75,66
115	Leave Encashment Benefits	76,79,57
	Total 01	1,09,58
		13,39,58,01
	Total 2071	1,09,58
		13,39,58,01
2075	Miscellaneous General Services	
104	Pensions and awards in consideration of distinguished services	50,10
	Total 2075	50,10
	Total (e) Pensions and Miscellaneous General Services	1,09,58
	Total A-GENERAL SERVICES	13,40,08,11 17,40,32,62
	TOTAL A-GENERAL SERVICES	31,80,66,54
В.	SOCIAL SERVICES	31,80,00,34
(a)	Education, Sports, Art and Culture	
2202	General Education	
01	Elementary Education	
001	Direction and Administration	46,03,87
101	Government Primary Schools	13,40,27,21
102	Assistance to Non-Government Primary Schools	8,66,40

EXPENDITURE BY MINOR HEADS - Contd.

(Figure in italics represent charged expenditure)

Plan CSS including CS (In thousand of Rupees)		Actuals for 2	007-2008	•				
(In thousand of Rupees)					CSS including		•	Total
(In thousand of Rupees)		•		3				
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51,52 13,40,78,73 38,78,96 47,45,36					38,78,96			

^{*} The number of pensioners -superannuation, Family Pension and other pension are 81920,42919, and 2005 respectively.

Direction and Administration

Language Development

Sanskrit Education

Direction and Administration

Assistance to Madrassa Education

Total 04

Grants to Voluntary Organisations

STATEMENT NO. 12 DETAILED ACCOUNT OF

(Figure in italics represent charged expenditure)

12,56,86

12,56,86

3,18,28

5,53,40

3,40,62

1	Head	Non-Plan
		(In thousand of Rupees)
	EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.	
	SOCIAL SERVICES - Contd.	
	Education, Sports, Art and Culture - Contd.	
4	General Education - Contd.	
]	Elementary Education - Concld.	
	Inspection	26,59,46
	Teachers Training	7,69
	Scholarships and Incentives	94,86
	Examinations	7,66
-	Tribal Area Sub-Plan	
(Other Expenditure	89,17,90
	Total 01	15,11,85,05
5	Secondary Education	
	Direction and Administration	60,97,68
1	Inspection	14,10,45
	Γeachers and Other Services	9,36
7	Teachers Training	40,26
5	Scholarships	2,49,07
F	Examinations	1,00
(Government Secondary Schools	25,85,89
1	Assistance to Non-Government Secondary Schools	6,88,71,88
7	Tribal Area Sub-Plan	
(Other Expenditure	3
7	Total 02	7,92,65,62
Ţ	University and Higher Education	
I	Direction and Administration	78,64,51
P	Assistance to Universities	45,18,42
(Government Colleges and Institutes	2,56,98,68
1	Assistance to Non-Government Colleges and Institutes	6,54,53
	Faculty Development Programme	69,86
	Text Books Development	19,19
	Scholarships	13,89
(Other Expenditure	9,58,18
7	Total 03	3,97,97,26
A	Adult Education	

EXPENDITURE BY MINOR HEADS - Contd.

(Figure in italics represent charged expenditure)

CS (In thousand of Rupees)		CSS including	Plan	
(In thousand of Rupees)	• `	CS	ь	
		(In thousand of Rupees)		ž.
	•			

					*		• • •		
			•••				•	*	26,59,46
		•		•		•••	*	. *	7,69
	-	P _e			1		-		94,86
						***		Ÿ.	7,66
•	, .		35,99			•••	•	*	35,99
			2,10,86		82,	,77,98	•	• ,	1,74,06,74
		· · · · · · · · · · · · · · · · · · ·	3,03,34			,56,94			16,36,45,33
					, ,				
			27,39,71		•	•••		* * ·	88,37,39
			7	• .		•••			14,10,52
. *	-		•••		•				9,36
	•		45			•••	•	14 4	40,71
	· •		•••						2,49,07
			***	٠.		•••		. tat a	1,00
			***			•••			25,85,89
			71,72			8,91		*******	6,89,52,51
4.			13,98		,	•••		,	13,98
		.*	5,81			•••			5,84
		- 	28,31,74			8,91		14111	8,21,06,27
					The second of th				
			2,37		1 * + *		1		78,66,88
	•	-	4,96,44				4		50,14,86
		* P	*** '			2,50			2,57,01,18
			1,50,21	•	·		** .		8,04,74
-			444			400		$(x_1, x_2, \dots, x_{p_p})$	69,86
• .					•	:			19,19
					+ f 	•••	• • • • • • • • • • • • • • • • • • • •		13,89
			81,50		x .	•••		4. 7	10,39,68
			7,30,52		* :	2,50			4,05,30,28
		•							1
	٠.		4,03		;	•••			12,60,89
			1,50	•	**		1		1,50
			5,53	,	, q = 1	400			12,62,39
							,	<u></u>	
*				·	•	•••			3,18,28

28,34

5,81,74

3,40,62

STATEMENT NO. 12 DETAILED ACCOUNT OF . (Figure in italics represent charged expenditure)

(In thousand of Rupees)

		(In thousand of Rupees)
	EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.	
B.	SOCIAL SERVICES - Contd.	
(a)	Education, Sports, Art and Culture -Concld.	
2202	General Education - Concld.	
05	Language Development - Concld.	
200	Other Languages Education	13,11,75
200	Total 05	25,24,05
80	General	25,21,05
001	Direction and Administration	10,52,36
003	Training	8,18,83
004	Research	4,31,30
800	Other Expenditure	4,17,11
	Total 80	27,19,60
	Total 2202	27,67,48,44
2203	Technical Education	27,07,40,44
001	Direction and Administration	14,66,70
103	Technical Schools	90,46
105	Ploytechnics	19,38,09
107	Scholarships	16,11
112	Engineering/Technical Colleges and Institutes	10,07,34
	Total 2203	45,18,70
2204	Sports and Youth Services	10,10,70
001	Direction and Administration	1,70,10
101	Physical Education	6,76,42
102	Youth Welfare Programmes for Students	4,72,37
104	Sports and Games	80,83
800	Other Expenditure	24,75
	Total 2204	14,24,47
2205	Art and Culture	23,24,47
001	Direction and Administration	2,26,52
101	Fine Arts Education	2,22,11
102	Promotion of Arts and Culture	13,88
103	Archaeology	1,24,87
104	Archives	22,71
105	Public Libraries	2,84,19
107	Museums	1,21,42
796	Tribal Area Sub-Plan	26,04
800	Other Expenditure	
	Total 2205	10,41,74
	Total (a) Education, Sports, Art and Culture	28,37,33,35

EXPENDITURE BY MINOR HEADS - Contd. (Figure in italics represent charged expenditure)

CSS including

Total

Actuals	for	2007	7_2008
ALLUMIS	IUI	200	-4000

		(In thousa	nd of Rupees)		
					F
				ting the state of	
			and the second		
	•	•			13,11,75
Land State Control	28,3	8	100		25,52,39
The state of the s				ing and the second of the seco	
	12,46	· ·	•••		10,64,82
	7,25		***		8,26,08
	25,71		11,52,58	en de la companya de La companya de la co	16,09,59
	••		2,67,82		6,84,93
A particular and the second	45,42	2	14,20,40		41,85,42
	39,44,89)	1,35,88,75		29,42,82,08
				ా కార్లికి మీది క్రిమాలు చేసి - మీది కుర్మా	
	6,03		10	and the second of the second o	14,72,83
	6,16		•••		96,62
and the second s	25,06		***		19,63,15
	4,64		The Specific	en ganger. Name og det skip skip i blever i de kleine og de	20,75
	4,15		227999578427		10,11,49
1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	46,04		10		45,64,84
e Arriva				รณ์ในพระกับที่เกิด Electric ให้เกิดและเลื่อ	
	•••		•••		1,70,10
	3.7	for the second second second second	10°		6,76,79
	13,05	No. of the control of	59,00		5,44,42
	1,84,79				2,65,62
<u>- 1. 14. 16</u> 7 <u>1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1</u>	22,73,12		•••		22,97,87
	24,71,33	1.	59,00		39,54,80
	29,15	o Na	•••	and the second of the second o	2,55,67
	2,47,52		e de la companya del companya de la		4,69,63
	66,60		3,33,00	eligidad (1954 - 1962) eligidad eligidad el Leteria	4,13,48
	2,68				1,27,55
	8,84		ran di salah di salah Salah di salah di sa	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	31,55
	31,59				3,15,78
	99,41		***	The Control of the Authority of the Control of the	2,20,83
and the state of the	1,92				27,96
	41,08			A MARTINE STATE OF THE STATE OF	41,08
	5,28,79		3,33,00		19,03,53
	69,91,05		1,39,80,85		30,47,05,25
					177.

Prevention of food adulteration

Drug control

STATEMENT NO. 12 DETAILED ACCOUNT OF (Figure in italics represent charged expenditure)

2,19,07

1,37,56

Head					Non-Plan
				(In thousan	d of Rupees
EXPENDITURE HEADS(REVENUE	E ACCOUNT	htmo (-
SOCIAL SERVICES - Contd.	e account	j- Contu.			
Health and Family Welfare - Contd.					
Medical and Public Health		•			
		-			
Urban Health Services-Allopathy					0.66.70
Direction and Administration					9,66,73
Training				•	33,18
Employees State Insurance Scheme					4,84,19
Medical Stores Depots			**		1,21,10
Departmental Drug Manufacture					52,37
School Health Scheme			•		1,68,98
Hospital and Dispensaries					79,86,64
Other Health Scheme					2,56,65
Other Expenditure	•		**	5 25 2	81,84
Total 01					1,01,51,68
Urban Health Services- Other system	is of medicine		·		
Other System					••
Total 02				**************************************	**
Rural Health Services - Allopathy					
Primary Health Centres				4	72,67,16
Community Health Centres					16,37,29
Hospitals and Dispensaries		•			30,90,55
Tribal Area Sub-Plan					77,26
Other Expenditure					26,63
Total 03				· •	1,20,98,89
Rural Health Services-Other Systems	of medicine		•	**************************************	1,20,70,07
Ayurveda	of medicane		•		17670
Homeopathy					4,76,72
Tribal Area Sub-Plan					93,45
Total 04					
the state of the s			•		5,70,17
Medical Education, Training and Resonance Direction and Administration	earcn				
		•			52,83,20
Ayurveda					4,44,46
Homeopathy				•	2,22,30
Allopathy					55,87,72
Hospital & Dispensasry					52,46,03
Total 05					1,67,83,71
Public Health			4.4		
Direction and Administration	-		-		5,51,59
Prevention and control of diseases	•		•		40,44,76

Ac	ctuals for 2007-2008		
To be a first	Plan	CSS including	Tota
		CS	
		(In thousand of Rupees)	
	1,43		9,68,16
	1,00		34,18
			4,84,19
	***	*** 6-1c-/7	1,21,10
	***	····	
			52,37
	1,05	***	1,70,03
3-1	17,30		80,03,94
		8,09	2,64,74
	10	···	81,94
	20,88	8,09	1,01,80,65
		5,19	5,19
		5,19	5,19
	1,07,37	···	73,74,53
	***	···	16,37,29
			30,90,55
	12,19	· · · · · · · · · · · · · · · · · · ·	89,45
	60,09,94	reconstruction of the second second	60,36,57
	61,29,50	Was and all Santage.	1,82,28,39
	***		4,76,72
			93,45
	7,35		7,35
TRANSFER	7,35		5,77,52

			52,83,20
			4,44,46
			2,22,30
	1,35		55,89,07
	2,20		52,48,23
	3,55		1,67,87,26
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	1 1		5,51,59
	6,78	1,17,45	41,68,99
	4,37		2,23,44
		***	1,37,56

STATEMENT NO. 12 DETAILED ACCOUNT OF (Figure in italics represent charged expenditure)

Head Non-Plan

		(In thousand of Rupees)
	EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.	
В.	SOCIAL SERVICES - Contd.	
(b)	Health and Family Welfare -Concld.	
2210	Medical and Public Health - Concld.	
06	Public Health - Concld.	
107	Public Health Laboratories	44,62
112	Public Health Education	1,54,93
	Total 06	51,52,53
80	General	
004	Health Statistics & Evaluation	1,52,19
800	Other Expenditure	47,04,64
	Total 80	48,56,83
	Total 2210	4,96,13,81
2211	Family Welfare	4,70,13,01
001	Direction and Administration	
003	Training	
101	Rural Family Welfare Services	
102	Urban Family Welfare Services	
103	Maternity and Child Health	17,33,90
104	Transport	
200	Other Services and Supplies	
	Total 2211	17,33,90
	Total (b) Health and Family Welfare	5,13,47,71
(c)	Water Supply, Sanitation, Housing and Urban Development	
2215	Water Supply and Sanitation	
01	Water Supply	
001	Direction and Administration	1,18,41,00
052	Machinery and Equipment	6,05
101	Urban water supply programmes	13,53,41
102	Rural water supply programmes	12,73,97
789	Schedule Caste Component Plan	
796		
799		-6,34
800	Other Expenditure	
	Total 01	1,44,68,09
02	Sewerage and Sanitation	2,11,00,00
105	Sanitation Services	11,07,45
107	Sewerage Services	60,24
	Total 02	11,67,69
	Total 2215	
799 800 02 105	Sewerage and Sanitation Sanitation Services Sewerage Services Total 02	1,44,68, 11,07, 60,3

Actuals f	for 2007-2008					
	Plan		CSS including			Total
		•	CS CS			
and the second of the second o		(In thousan	d of Rupees)		•	,
		Salar Salar			· Property of the second	
•						
	4 · · · · ·			in the care		•
				ing. Sangan pinggan sangan	•	
			•		e i de la companya d	
				**	-	44.60
	***	. ,	•••	* *	\$ T = A_1^2	44,62
	50		•••		A gardia	1,55,43
	11,65		1,17,45	o Paragaja iz		52,81,63
•	14		•••			1,52,33
	•••					47,04,64
	14			2.30		48,56,97
		#7. #7.432 - 43	1 20 72	* * **********************************		
	61,73,07	,	1,30,73			5,59,17,61
•						
			10,72,94			10,72,94
	• •••	h .	3,92,39		· · · · · · · · · · · · · · · · · · ·	3,92,39
			55,31,89			55,31,89
		,	2,46,60		March Control	2,46,60
,	•••		•••		, 5th	17,33,90
	•••	*** ***	91,93	3.0		91,93
			3,39,17	, 12 to 1	94 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	3,39,17
<u> </u>						94,08,82
	61 72 07		76,74,92			
Waster 1992	61,73,07		78,05,65	the part to the second		6,53,26,43
		* 4 · · · · · · · · · · · · · · · · · ·		r vär		
	55					
en en general de la companya de la La companya de la co	28,28		₽#+		$e^{-i\phi_{\mathbf{v}}} = e^{-i\phi_{\mathbf{v}}} = e^{-i\phi_{\mathbf{v}}}$	1,18,69,28
	2			٠,		6,07
	41,96			1	* * * * * * * * * * * * * * * * * * * *	13,95,37
	9,90,38		6,82,52		$\frac{1}{2} \left(\frac{1}{2} \right) \right) \right) \right) \right)}{1} \right) \right) \right)} \right) \right)} \right) \right)} \right) \right)} \right) } \right) } \right) } } \right) } } } }$	29,46,87
	3,52,89					3,52,89
	69,93		***			69,93
	09,93		***	1747 4 227		
			•••	, * r		-6,34
	95	· · · · · · · · · · · · · · · · · · ·	***		<u> </u>	95
***************************************	14,84,41		6,82,52			1,66,35,02
The state of the s	14.4	1		ethe fielder)	$\rho_{\rm eff} = \rho_{\rm eff} (1 + \rho_{\rm eff}) \rho_{\rm eff} (1 + \rho_{\rm eff})$	
	2,41,29		•••		stration of the	13,48,74
)		• • • • • • • • • • • • • • • • • • • •		en i jeun 1	60,24
	2,41,29		000			14,08,98
				7.5		1,80,44,00
	17,25,70	·	6,82,52		in the first of the second	

STATEMENT NO. 12 DETAILED ACCOUNT OF . (Figure in italics represent charged expenditure)

	Head	Non-Plan
	·	thousand of Rupees)
T-9	EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.	
B.	SOCIAL SERVICES - Contd.	
(c)	Water Supply, Sanitation, Housing and Urban Development -Concld.	
2216	Housing	
01	Government Residential Buildings - Concld.	
106	General Pool accommodation	6,23,57
	Total 01	6,23,57
80	General	
103	Assistance to Housing Boards, Corporations etc.	17,50
796	Tribal Area Sub-Plan	•••
	Total 80	17,50
	Total 2216	6,41,07
2217	Urban Development	
03	Integrated Development of Small and Medium Towns	
001	Direction and Administration	6,80,46
191	Assistance to Local bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.	11,80
800	Other Expenditure	•••
	Total 03	6,92,26
05	Other Urban Development Schemes	
191	Assistance to Local Bodies Corporations, Urban Development Authorities, Town	•••
	Improvement Board etc.	
	Total 05	000
80	General	
001	Direction and Administration	1,85,02
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town	21,07,00
800	Improvement Board etc. Other Expenditure	9,60,00
300	Total 80	
•	Total 2217	32,52,02
	Total (c) Water Supply, Sanitation, Housing and Urban Development	2,02,21,13
(d)	Information and Broadcasting	E IL OLD OF THE PROPERTY
2220	Information and Publicity	
)1	Films	•
001	Direction and Administration	5,63,69
105	Production of Films	20,09
	Total 01	5,83,78
50	Others	
101	Advertising and Visual Publicity	4,68,90
102	Information Centres	22,75
103	Press Information Services	5,23
06	Field Publicity	4,73,71
.07	Song and Drama Services	58,68
	Photo Services	10,25
09		

	Actuals for 2007-2008		
139 Q	Plan	CSS including	Total
		CS	•
e e e e e e e e e e e e e e e e e e e		(In thousand of Rupees)	
		三维 (1997年) - 1903年 (1997年) - 1903年 (1997年) - 1903年 (1997年)	
	4+4	***	6,23,57
	•••	990	6,23,57
		and the second of the second o	17,50
	80,78	ting the state of	80,78
	80,78	eo.	98,28
	80,78	908	7,21,85
			* *
	22.02		7.02.20
	22,92		7,03,38
	**** A	in the second of	11,80
	33,75,06	72,00	34,47,06
<u></u>	33,97,98	72,00	41,62,24
		7 2000	71,02,21
	19,47,27	7,86,82	27,34,09
			27,21,05
	19,47,27	7,86,82	27,34,09
•		en de la composition de la composition La composition de la	
	•••		1,85,02
	***		21,07,00
	22,00,00		31,60,00
	22,00,00	***	54,52,02
V .	75,45,25	8,58,82	1,23,48,35
	93,51,73	15,41,34	3,11,14,20
	,		
N. S. C.	•		
	12,89	•••	5,76,58
	30,00	****	50,09
* ** *	42,89	000	6,26,67
	13,36		4,82,26
	93		23,68
	2,00		7,23
	73,91		5,47,62
	5,28		63,96
	11,61		21,86
•	63,59	••••••••••••••••••••••••••••••••••••••	
	03,39	•••	1,52,64

STATEMENT NO. 12 DETAILED ACCOUNT OF (Figure in italics represent charged expenditure)

Head Non-Plan

		(In thousand of Rupees)
	EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.	
B.	SOCIAL SERVICES - Contd.	
(d)	Information and Broadcasting -Concld.	
2220	Information and Publicity - Concld.	
60	Others - Concld.	
	Total 60	11,28,57
	Total 2220	17,12,35
	Total (d) Information and Broadcasting	17,12,35
(e)	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Class	
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Class	
01	Welfare of Scheduled Castes	303
001	Direction and Administration	1,13,27
102	Economic Development	1,13,27
190	Assistance to Public Sector and Other Undertakings	1,05
277	Education	20,97
282	Health	60
793	Special Central Assistance for Scheduled Castes Component Plan	
800		
800	Other Expenditure Total 01	1 26 47
02		1,36,47
77	Welfare of Scheduled Tribes	1.05.96
001	Direction and Administration	1,05,86
102	Economic Development	7,26
190	Assistance to Public Sector and Other Undertakings	39,58
277	Education	17,48
794	Special Central Assistance for Tribal sub-plan	
796	Tribal Area Sub Plan	3,24,31
800	Other Expenditure	7,25,72
	Total 02	12,20,21
03	Welfare of Backward Classes	
001	Direction and Administration	95,45
102	Economic Development	PERSONAL PROPERTY.
277	Education	19,15
800	Other Expenditure	***
	10tal 03	1,14,60
80	General	
001	Direction and Administration	5,12,51
102	Aid to voluntary Organisations	2
	Total 80	5,12,53
	Total 2225	19,83,81
	Total (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	19,83,81

		200	

Plan		CSS including			Total
		CS			
	(In thousand	of Rupees)			
			The South of	and the second	4
			ing. Ngjara		
		The second of th	Tarah Caran		
			SANTAL S		
1.80.70				(4.494E)	12 00 25
1,70,68		900		<u> </u>	12,99,25
2,13,57		000		14:70/826	
2,13,57		000		ng Magilio	19,25,92
			s Mafrier i d		
		e e e e e e e e e e e e e e e e e e e			
18,02		1394 20 - 14 July 1999 2		rir emilija (ri	1,31,29
6,19			A Silver		7,82
54,81					54,81
1,71,12		5,42,93			
				70 17 17 17 17 17 17 17 17 17 17 17 17 17	60
10,55,38					10,55,38
3,19,05					3,19,05
16,24,57		5,42,93			23,03,97
a Contract of the Contract of		ンタではタブン	4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 -		20900977
2,39,61		57 07	and the second second		4 00 74
그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그		57,27			4,02,74
10,98,86				A TOTAL STREET	11,06,12
15,55,72		8,00			16,03,30
75,00		16,26,36			17,18,84
56,69,59		***			56,69,59
1,15,77		••••		The state of the s	4,40,08
87,55,58		20,00			95,01,30
1,75,10,13	and the second	17,11,63			2,04,41,97
					3 4 7
16,24		•••		r sty topic;	1,11,69
6,59,99	ere e	* * * * * * * * * * * * * * * * * * *	nga hina		6,59,99
1,69,00		3,02,58			4,90,73
13,31,70		•••			13,31,70
21,76,93		3,02,58	talija kiry i sa	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	25,94,11
				1	
51,20	and the second of the second o	2,84		ala di Kalendaria. Kalendaria	5,66,55
4,85			n na status Progledala i		4,87
56,05		2,84		<u>andre stratilis</u> Stantilis andre	5,71,42
2,13,67,68		25,59,98			
2,13,67,68	<u> </u>	25,59,98 25,59,98			2,59,11,47 2,59,11,47
29 2901 900		ى دورى وس			mgaJg # Hg™1

STATEMENT NO. 12 DETAILED ACCOUNT OF (Figure in italics represent charged expenditure)

Head	Non-Plan
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(In thousand of Rupees)

		(In thousand of Rupees)
	EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.	
B.	SOCIAL SERVICES - Contd.	
(f)	Labour and Labour Welfare	
2230	Labour and Employment	
01	Labour	
001	Direction and Administration	5,71,67
004	Research and Statistics	15,68
101	Industrial Relations	99,72
102	Working Conditions and safety	2,64,15
103	General Labour Welfare	1,08,31
	Total 01	10,59,53
02	Employment Service	
001	Direction and Administration	74,38
004	Research, Survey and Statistics	3,70,50
101	Employment Services	4,47,73
	Total 02	8,92,61
03	Training	
003	Training of Craftsmen & Supervisors	10,79,12
796	Tribal Area Sub Plan	5,51
	Total 03	10,84,63
	Total 2230	30,36,77
	Total (f) Labour and Labour Welfare	30,36,77
(g)	Social Welfare and Nutrition	
2235	Social Security and Welfare	
01	Rehabilitation	
202	Other Rehabilitation Schemes	22,67,38
800	Other Expenditure	38
	Total 01	22,67,76
02	Social Welfare	
001	Direction and Administration	3,24,74
101	Welfare of handicapped	1,70,86
102	Child Welfare	15,68,47
103	Women's Welfare	71,59
104	Welfare of aged,infirm and destitute	53,07
105	Prohibition	5,08,02
106	Correctional Services	50,71
107	Assistance to Voluntary Organisations	1,90
200	Other programmes	20,60
796	Tribal Area Sub-Plan	
800	Other Expenditure	21,02
	Total 02	27,90,98

		in italics represent charged expenditure)	
Ac	tuals for 2007-2008	CCC ! . 1. 1!	Tota
	Plan	CSS including	1 ota
		CS	
		(In thousand of Rupees)	
	91,87		6,63,54
			15,68
	***	•••	99,72

	60,62	***	3,24,77
	1,56,00		2,64,31
***************************************	3,08,49		13,68,02
			74,38
	4.00	***	
	4,98	***	3,75,48
		***	4,47,73
	4,98		8,97,59
	54.00		11 24 02
	54,90	***	11,34,02
	2,11		7,62
	57,01		11,41,64
	3,70,48		34,07,25
	3,70,48	•••	34,07,25
			22 67 20
	***		22,67,38
			38
			22,67,76
	67,01	***	3,91,75
	1,22,49	in .	2,93,35
	1,65,01	1,54,30,84	1,71,64,32
	21,48		93,07
	***	1.3 - 1 1.3 - 1	53,07
	20,00		5,28,02
			50,71
	1,03		2,93
	6,81		27,41
	45,39		45,39
	5,23,01	1 54 20 94	5,44,03
	9,72,23	1,54,30,84	1,91,94,05

STATEMENT NO. 12 DETAILED ACCOUNT OF (Figure in italics represent charged expenditure)

Head Non-Plan

(In thousand of Rupees)

		(in thousand of Rupees)
	EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.	
В.	SOCIAL SERVICES - Concld.	
(g)	Social Welfare and Nutrition -Concld.	
2235	Social Security and Welfare	
60	Other Social Security and Welfare programmes	
102	Pensions under Social Security Schemes	8,68,38
200	Other Programmes	3,08,01
	Total 60	11,76,39
	Total 2235	62,35,13
2236	Nutrition	02,00,20
02	Distribution of nutritious food and beverages	
101	Special Nutrition programmes	1,46,41
800	Other Expenditure .	58
	Total 02	1,46,99
	Total 2236	1,46,99
2245	Relief on Account of Natural Calamities	
05	Calamity Relief Fund	
101	Transfers to Reserve Funds and Deposit Accounts- Calamity Relief Fund	3,00,86,00
	Total 05	3,00,86,00
80	General	
800	Other Expenditure	1,99
	Total 80	1,99
	Total 2245	3,00,87,99
	Total (g) Social Welfare and Nutrition	3,64,70,11
(h)	Others	187
2250	Other Social Services	
101	Donations for Charitable purposes	38,28
	Total 2250	38,28
2251	Secretariat-Social Services	
090	Secretariat	12,51,45
	Total 2251	12,51,45
	Total (h) Others	12,89,73
	Total B-SOCIAL SERVICES	39,97,94,96
C.	ECONOMIC SERVICES	
(a)	Agriculture and Allied Activities	
2401	Crop Husbandry	
001	Direction and Administration	71,33,51
103	Seeds	9,03
104	Agricultural Farms	54,37
105	Manures and Fertilisers	1,19,82
107	Plant Protection	1,02,62
108	Commercial Crops	2,04,09

A	Actuals for 2007-2008		
	Plan	CSS including	Total
		CS	
Act of the second		(In thousand of Rupees)	
	•	and the second of the second o	
	•••	······································	8,68,38
	20	in the second of	3,08,21
	20	000	11,76,59
·	9,72,43	1,54,30,84	2,26,38,40
* ***	*	and the second of the second o	
		21,15,74	22,62,15
, w =	70,06,05		70,06,63
	70,06,05	21,15,74	92,68,78
		- Mr. Arthur	
	70,06,05	21,15,74	92,68,78
; ' '	to the second se		
			0.00.00.00
	***	······································	3,00,86,00
		000	3,00,86,00
the second	ja e		
		444	1,99
	0.00 . 1.	000	1,99
* # * * * * * * * * * * * * * * * * * *	000	990	3,00,87,99
	79,78,48	1,75,46,58	6,19,95,17
		en e	38,28
		The state of the s	38,28
	866 	416	50,20
			12,51,45
·.	***		
	690	098	12,51,45
	000 T 0 1 1 5 0 5	0,0	12,89,73
· · · · · · · · · · · · · · · · · · ·	5,24,46,06		19,56,75,42
			4
			1.8
	2,53,22	and the state of t	73,86,73
	22,76,92	and the second of the second o	22,85,95
	55		54,92
•	13		1,19,95
$\epsilon = - \delta + \kappa_{\rm s}$	37	en e	1,02,99
	5,97		2,10,06
	5,71	······································	0,000 ومد

STATEMENT NO. 12 DETAILED ACCOUNT OF (Figure in italics represent charged expenditure)

Head Non-Plan

(In thousand of Rupees)

			(Am should on heap out)
	EXPENDITURE HEADS(REVENUE AC	COUNT)- Contd.	
C.	ECONOMIC SERVICES - Contd.	COOTING COME	
(a)	Agriculture and Allied Activities - Contd.		
2401	Crop Husbandry - Concld.		•
109	Extension and Farmers' Training		11,19,88
110	Crop Insurance		72,91
111	Agricultural Economics and Statistics		5,95,47
112	Development of pulses		1,93
113	Agricultural Engineering		19,44,18
115	Scheme of Small/Marginal farmers and agric	withred Jahour	6,58
119	Horticulture and Vegetable Crops	untarar rabbur	2,20,89
800	Other Expenditure		14,00,84
800	Total 2401	·	
2402	Soil and Water Conservation		1,29,86,12
001	Direction and Administration		10 77 07
101		$(x_{i}, x_{i}, x_{i},$	18,77,97
	Soil Survey and Testing Soil Conservation		26,89
102			51,01
103	Land reclamation and Development		11,05
796	Tribal Area Sub-Plan		•••
800	Other Expenditure	•	***
£ 400	Total 2402		19,66,92
2403	Animal Husbandry		160110
001	Direction and Administration		16,81,12
101	Veterinary Services and Animal Health		37,78,52
102	Cattle and Buffalo Development	•	22,19,82
103	Poultry Development		5,69,64
104	Sheep and Wool Development		17,55
105	Piggery Development		81,60
106	Other Live stock Development		5,85
107	Fodder and Feed Development		1,89,88
109	Extension and Training	·	1,77,86
113	Administrative Investigation and Statistics		1,24,37
796	Tribal Area Sub-plan		1,16,23
800	Other Expenditure		7,45,68
	Total 2403	•	97,08,12
2404	Diary Development	ı	
001	Direction and Administration		2,26,62
102	Dairy Development Projects		74,12
109	Extension and Training		2,27
191	Assistance to Co-operatives and other Bodies	3	•
192	Milk Supply Scheme		6,21,99
800	Other Expenditure		• •

		(Figure i
Tot	CSS including	Actuals for 2007-2008 Plan
	CS	Lian
	(In thousand of Rupees)	
	(in thousand of Rupees)	
52,51,		41,31,37
75,	···	
5,99,	100.00	2,26
		3,82
		5 27 04
24,72,		5,27,94
6,		
2,27,	15.04.64	6,94
29,95,	15,94,64	
2,17,90,	15,94,64	72,09,49
10.15		27.65
19,15,	***	37,65
26,		1 05 00
2,38,	2,05	1,85,28
2,95,		2,84,04
21,		21,50
78,	**	78,00
25,75,	2,05	6,06,47
16.01		
16,81,		
37,78,	***	13
22,19,		1/10/19/19
5,72,		3,25
17,		
81,		P. 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
5,		
1,89,		
1,77,		and the second s
1,25,4		1,06
1,21,		5,61
13,89,6		6,44,00
1,03,62,		6,54,05
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2,26,0		
74,		
2,2		
1,64,0		1,64,00
6,21,9		
1,10,0		1,10,00

STATEMENT NO. 12 DETAILED ACCOUNT OF (Figure in italics represent charged expenditure)

	Head	Non-Plan
٠		(In thousand of Rupees)
	EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.	
C.	ECONOMIC SERVICES - Contd.	
(a)	Agriculture and Allied Activities - Contd.	
2404	Diary Development - Concld.	
	Total 2404	9,25,00
2405	Fisheries	
- 001	Direction and Administration	9,59,70
101	Inland fisheries	3,12,74
105	Processing, Preservation and Marketing	27,66
109	Extension and Training	5,36,75
120	Fisheries Co-operatives	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
796	Tribal Area Sub Plan	
800	Other Expenditure	
	Total 2405	18,36,85
2406	Forestry and Wild Life	10,000
01	Forestry	* * *
001	Direction and Administration	89,70,39
005	Survey and Utilization of Forest Resources	2,20,95
070	Communications and Buildings	1,22,07
101	Forest Conservation, Development and Regeneration	3,60,14
.102	Social and Farm Forestry	48,18
102	Forest Produce	
789		1,08,59
796 ·	Schedule Caste Component Plan	
	Tribal Area Sub-plan	
800	Other Expenditure	4,49,69
	Total 01	1,02,80,01
02	Environmental Forestry and Wild Life	
110	Wild Life Preservation	13,61,69
111	Zoological Park	3,44,55
112	Public Gardens	111
	Total 02	17,06,24
•	Total 2406	1,19,86,25
2407	Plantations	
02	Coffee	
016	Subsidies for Plantation	
	Total 02	000
	Total 2407	000
2408	Food, Storage and Warehousing	
01	Food	*
001	Direction and Administration	3,33,28
101	Procurement and Supply	9,27,38
102	Food Subsidies	9,39,28

(Figure in italics represent charged expenditure)

CSS including

Total

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Plan

		(In thousand of Rupees)		
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			Alegaria de Caracteria de Cara	
	2,74,00			11,99,00
	∠ 4, / 4, ∪ ∪	000		ппорроб
	5,74			9,65,44
	31,78	74		3,45,26
	51,78			27,66
	4.77	7,58		5,49,10
	4,77	9.6,7 7 1 1 1 1 1 1 1		
	10,00			10,00
	17,50			17,50
	10,54,50	90		10,55,40
in the second	11,24,29	9,22		29,70,36
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	23,87			89,94,26
	36,61	그는 그 없는 지원 시간 😁		2,57,56
	2,21,62	그리는 생활을 가지 않는 것이 💆		3,43,69
	50,93	3,81,00		7,92,07
	1,63,76			2,11,94
	8,72,51	47,03		10,28,13
	1,59,44			1,59,44
	58,59			58,59
	4,79,22			9,28,91
	20,66,55	4,28,03		1,27,74,59
	6,95			13,68,64
	5,00	3,98,91		7,48,46
	80,09		医外感性 化二氯酚 经收益	80,09
	92,04	3,98,91		21,97,19
	21,58,59	8,26,94		1,49,71,78
	21,30,37	3,209,74		19479/1970
	3,43,00		(三) 经经济证明的经济	3,43,00
	3,43,00	***		3,43,00
		000		 ,
	3,43,00		· · · · · · · · · · · · · · · · · · ·	3,43,00
				2 22 20
	10.07	······································	Control of the Control of	3,33,28
And the state of t	10,27			9,37,65
				9,39,28
			The state of the s	

STATEMENT NO. 12 DETAILED ACCOUNT OF (Figure in italics represent charged expenditure)

Head	Non-Plan

		(In	thousand of Rupees)
	EXPENDITURE HEADS(REVENUE ACCOUNT)-	Contd.	
C.	ECONOMIC SERVICES - Contd.		
(a)	Agriculture and Allied Activities -Concld.		
2408	Food Storage and Warehousing - Concld.		
01	Food - Concld.		
	Total 01		21,99,94
	Total 2408		21,99,94
2415	Agricultural Research and Education		21,00,01
01	Crop Husbandry		
004	Research		9,12,35
277	Education		41,36,30
800	Other Expenditure		
	Total 01		50,48,65
02	Soil and Water Conservation		20,10,02
004	Research		80,58
277	Education		11,59
	Total 02		92,17
03	Animal Husbandry		>=,
004	Research		3,09
277	Education		4,61
	Total 03		7,70
05	Fisheries		- 1,70
004	Research		64,07
	Total 05		64,07
06	Forestry		01,01
004	Research		1,88,89
277	Education		1,10,03
	Total 06		2,98,92
	Total 2415		55,11,51
2425	Co-operation		55,11,51
001	Direction and Administration		14,74,03
003	Training		19,05
101	Audit of Co-operatives		13,13,35
	Total 2425		28,06,43
2435	Other Agricultural Programmes		20,00,43
01	Marketing and quality control		
101	Marketing facilities		3,10,88
102	Grading and quality control facilities		25,71
	Total 01		3,36,59
	Total 2435		3,36,59
	Total (a) Agriculture and Allied Activities		5,02,63,73

(Figure in italics represent charged expenditure)

Actuals for 2007-2008

Total CSS including Plan CS (In thousand of Rupees)

10,27	22,10,21
10,27	22,10,21
A STATE OF THE STA	1 1 1
8,12,80	17,25,15
10,85,06	52,21,36
2,25,00	2,25,00
21,22,86	71,71,51
	80,58
···	
	11,59
	92,17
54.j.	3,09
	4,61
***	7,70
	After the second second second
	64,07
	64,07
8,64	1,97,53
20.00	1,30,03
28,64	3,27,56
21,51,50	76,63,01
3,30	14,77,33
300	19,05
	13,13,35
3,30	28,09,73
20	3,11,08
	25,71
20	3,36,79
20	3,36,79
1,45,35,16 24,32,85	6,72,31,74

STATEMENT NO. 12 DETAILED ACCOUNT OF (Figure in italics represent charged expenditure)

Head Non-Plan

(In thousand of Rupees)

		(In thousand of Rupees)
	EVDENDITIDE HEADS/DEVENIIE ACCOUNT). Contd	
C.	EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd. ECONOMIC SERVICES - Contd.	
(b)		
2501	Rural Development	
2501	Special Programmes for Rural Development - Contd.	
01	Special Programmes for Rural Development	
001	Integrated Rural Development programme Direction and Administration	29 20 47
800		38,39,47
800	Other Expenditure Total 01	15,50,00
	Total 2501	53,89,47
2515		53,89,47
001	Other Rural Development Programmes Direction and Administration	***
001	Direction and Administration	1,11
003	Training	98,28,81
101	Training Perchanti Rei	37,87
102	Panchayati Raj	36,86,30
800	Community Development	
800	Other Expenditure	51,28,37
	Total 2515	1,11
	Total (b) Rural Development	1,86,81,35
	Total (o) Marai Development	2,40,70,82
(c)	Special Areas Programmes	2,40,70,62
2552	North Eastern Areas	
211	Health & Family Welfare Department	
212	Public Works Department	
213	Sports & Youth Welfare Department	
219	Education Department	
234	Planning & Development (Man Power) Department	
235	Soil Conservation Department	
800	Other Development	
	Total 2552	
2575	Other Special Areas Programmes	
02	Backward Areas	
001	Direction & Administration	33,66,22
	Total 02	33,66,22
	Total 2575	33,66,22
	Total (c) Special Areas Programmes	33,66,22
(d)	Irrigation and Flood Control	
2701	Major and Medium Irrigation	
04	Medium Irrigation -Non-commercial	
001	Direction and Administration	3,22,98
800	Other Expenditure	
800	Other Expenditure	1,19,63

Actuals for 2						
	Plan		CSS including			Total
			CS	and the second		,
		(In thousand of	Rupees)			
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	6,00,00		•••			44,39,47
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2,	,64,51,55		35			3,18,41,37
2,	,64,51,55		35			3,18,41,37
		•	•••			÷
	27		•••	\$		98,30,19
	•••		•••			37,87
	•••		•••			36,86,30
	2		•••			2
2,	80,52,00		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			3,31,80,37
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2,	80,52,29		y •0•			4,67,34,75
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	•••	•	18,00			18,00
	• •••		40,00			40,00
t en	• • •		5	* 25 *		5
the second secon	***	*.	24,31			24,31
•	S		21,40		*	21,40
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			3980911			-7~09//
		•			* :	
	15,35,33		•••		* *	49,01,55
	15,35,33		•••			49,01,55
**	15,35,33	The same of	* ,	\$4.5		49,01,55

STATEMENT NO. 12 DETAILED ACCOUNT OF (Figure in italics represent charged expenditure)

Head Non-Plan

		(In thousand of Rupees)
	EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.	
C.	ECONOMIC SERVICES - Contd.	*
(d)	Irrigation and Flood Control -Concld.	
2701	Major and Medium Irrigation - Concld.	,
04	Medium Irrigation -Non-commercial - Concld.	•
	Total 04	4,42,61
80	General	
001	Direction and Administration	33,00,67
799	Suspense	-4,18
	Total 80	32,96,49
	Total 2701	37,39,10
2702	Minor Irrigation	
01	Surface Water	
102	Lift Irrigation Schemes	17,62,21
800	Other Expenditure	2,21,00
	Total 01	19,83,21
02	Ground Water	
103	Tube Wells	4,61,43
	Total 02	4,61,43
80	General	
001	Direction and Administration	1,19,52,40
052	Machinery and Equipments	26,26
799	Suspense	-5,41
800	Other Expenditure	50,31
	Total 80	1,20,23,56
	Total 2702	1,44,68,20
2705	Command Area Development	2977900920
001	Direction and Administration	1,71,03
	Total 2705	1,71,03
2711	Flood Control and Drainage	1,71,00
01	Flood Control	
001	Direction and Administration	80,29,33
052	Machinery and Equipment	4,88,34
103	Civil Works	23,19,54
799	Suspense	-10,34
	Total 01	1,08,26,87
	Total 2711	1,08,26,87
	Total (d) Irrigation and Flood Control	2,92,05,20
(e)	Energy	~ > ~ -
2801	Power	
80	General	
800	Other Expenditure	30,76,26
	· · · · · · · · · · · · · · · · · · ·	, · · , · · ·

		talics represent	t charged exp	penai	ture)	.,	
Actuals for 2		<u></u>					
	Plan		CSS includ		•		Total
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	-	(In thousand	of Rupees)				
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	. •••	•		•••	7		-5,41
	•••	·		•••	<u> </u>		50,31
	***	· .		***			1,20,23,56
	406			***	4 2 2 4		1,44,68,20
		•					*
	***		<u> </u>	•••	. ,	70.1	1,71,03
				•••			1,71,03
						Jan Barrell	
		*				5 75 5	
	* ·		*	•••		Line Changling Chan	80,29,33
	•••		· .	***	- · · ·		4,88,34
	••••			•••			23,19,54
					reger in we	<u> </u>	-10,34
	***			000	ng chilip		1,08,26,87
	•••			***			1,08,26,87
	***			000			2,92,05,20

STATEMENT NO. 12 DETAILED ACCOUNT OF

	Head	Non-Plan
		(In thousand of Rupees)
	EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.	
C.	ECONOMIC SERVICES - Contd.	
(e)	Energy -Concld.	
2801	Power - Concld.	
80	General - Concld.	
	Total 80	30,76,26
	Total 2801	30,76,26
2810	Non-Conventional Sources of Energy	20,70,20
60	Others	
800	Other Expenditure	
	Total 60	
	Total 2810	
	Total (e) Energy	30,76,26
(f)	Industry and Minerals	
2851	Village and Small Industries	
01	Sericulture	
001	Direction and Administration	5,69,61
003	Training	5,92
004	Research and Development	5,95
107	Sericulture Industries	27,37,59
796	Tribal Sub-plan	21,31,37
800	Other Expenditure	
	Total 01	33,19,07
02	Cottage Industries	33,17,07
003	Training	1,45,44
101	Industrial Estates	94,72
102	Small Scale Industries	21,58,79
104	Handicraft Industries	43,88
110	Composite village and Small Industries and Co-operatives	43,00
796	Tribal Sub-plan	
800	Other Expenditure	·
	Total 02	24,42,83
03	Handloom & Textile	24,42,83
001	Direction and Administration	4,21,19
003	Training	3,55,17
004	Research and Development	38,75
103	Handloom Industries	44,12,47
105	Khadi and Village Industries	
108	Powerloom Industries	9,74,90
796	Tribal Sub-plan	13,96
800	Other Expenditure	
000	Total 03	(2.16.11
	I Otal OD	62,16,44

		RESERVED X OBJU OBOTE	cuarged capene	, ,		
Actuals for 2007	-2008 Plan		CSS including			Total
	A 364AA	and the second s	CS		,	n Otali
	1 14	(In thousand				
		(THE CHICARSTING	n Rupees)		•	
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	11.			,	e e e	**
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	·	<u>-</u>		·		
	•••				<u> </u>	30,76,26
	•••		000			30,76,26
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				,		
	6,00	-	•••		· •	6,00
	6,00		•••		4.	6,00
	6,00		***		Section 1	6,00
	6,00		890		· ·	30,82,26
	,					3 4
	,		·			13.7
		•	* # *C	•	1	
1.2	25,42				•	6,95,03
	,	A Property			a de tra	5,92
	•••		••• ••• • • • • • • • • • • • • • • • •			5,95
0	 36,17	•	 4,81,27			33,05,03
	5,53		4,61,27			45,53
			•			1,56,55
	6,55	· · · · · · · · · · · · · · · · · · ·	4.01.00			
4,1	3,67		4,81,27			42,14,01
						1 48.44
	•••		" ···			1,45,44
	•••		•••			94,72
	8,89		38	· · · · · · · · · · · · · · · · · · ·		22,68,06
	7,38					51,26
	5,00	·	•	• •		15,00
	4,80					4,80
1,0	0,00		•••	*		1,00,00
2,3	6,07		38			26,79,28
1,1	6,89		•••	•		5,38,08
	3,85		···			3,69,02
	1,78					40,53
	6,27		2,69,24		2 s	62,07,98
	0,00		•	. 4:	on the against the	11,24,90
	2			,	·	13,98
4	- 6,64			na kata		46,64
	8,58		···	t		8,58
	4,03		2,69,24			83,49,71
10,0			#9UJ9##			0097791H

STATEMENT NO. 12 DETAILED ACCOUNT OF

(Figure in italics represent charged expenditure)

Head Non-Plan
(In thousand of Rupees)

		(In thousand of Rupees)
	EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.	
C.	ECONOMIC SERVICES - Contd.	
(f)	Industry and Minerals -Concld.	
2851	Village and Small Industries - Concld.	
2001	Total 2851	1,19,78,34
2852	Industries	1,17,76,54
07	Telecommunication and Electronic Industries	
202	Electronics	
202	Total 07	
08	Consumer Industries	
201	Sugar	
201	Total 08	
80	General	
001	Direction and Administration	78,50
800	Other Expenditure	78,50
800	Total 80	78,50
	Total 2852	
2853		78,50
02	Non-ferrous Mining and Metallurgical Industries	
001	Regulation and Development of Mines Direction and Administration	1 90 92
004		1,89,82
101	Research and Development	28,51
101	Survey and Mapping Total 02	3,54,72
		5,73,05
	Total 2853	5,73,05
()	Total (f) Industry and Minerals	1,26,29,89
(g)	Transport	
3054	Roads and Bridges	
01	National Highways	
800	Other Expenditure	27,50,99
00	Total 01	27,50,99
02	Strategic and Border Roads	
337	Road Works	3,44,07
	Total 02	3,44,07
03	State Highways	
337	Road Works	1,84,52,17
	Total 03	1,84,52,17
80	General	
001	Direction and Administration	1,79,77,95
003	Training	14,36
052	Machinery and Equipment	1,19,74
799	Suspense	-14,22
800	Other Expenditure	15,96,99

(Figure in italics represent charged expenditure)

Actuals for 2007-2008

Plan CSS including

CS

Total

(In thousand of Rupees)

1,52,43,00	7,50,89	25,13,77
		100.7
10,66,41		10,66,41
10,66,41		10,66,41
34,00	***	34,00
34,00	1100	34,00
1 20 60		52.10
1,30,60	•••	52,10
6,87,00	***	6,87,00
8,17,60		7,39,10
19,18,01		18,39,51
2,00,05	***	10,23
32,31		3,80
3,98,80		44,08
6,31,16		58,11
6,31,16		58,11
1,77,92,17	7,50,89	44,11,39
	*	
27,50,99		***
27,50,99		
3,44,07	***	
3,44,07		
2,16,18,00	14,84	31,50,99
2,16,18,00	14,84	31,50,99
1,79,77,95		
		7
14 10	***	***
14,50		
14,36 1,19,74 -14,22		

STATEMENT NO. 12 DETAILED ACCOUNT OF (Figure in italics represent charged expenditure)

	Head							Non-Plan
•	Arcae.							TAME II AND L
		•					In thousand	of Riinees)
•			•		*			or realpoor)
	EXPENDITURE	HEADSTREV	ENUE AC	COUNT)-	Contd.			
C.	ECONOMIC SEI	•						
(g)	Transport -Concl	·					٠.	
3054	Roads and Bridge				,	•	* * * * *	
80	General - Concld.		•		* *			
	Total 80		•	•				1,96,94,82
	Total 3054			•		3 1 4	, 1	4,12,42,05
3055	Road Transport	-						4891129429113
001	Direction and Adm	inistration						1,68,08
003	Training	mistration	-			e de la companya del companya de la companya del companya de la co	,	1,00,00
004	Research						,	18,18
190	Assistance to Publi	a Caatan and O	41. a., T T., J.,	4-1-1	*			-
190	Total 3055	c sector and O	iner Onder	takings		***		7,50,46
3056								9,36,72
3	Inland Water Tra					¥		
∴001 	Direction and Adm					4		4,50,18
003	Training and Resea							56,43
101	Hydrographic Surv	ey					:	1,29,85
799	Suspense						*	-1
800	Other Expenditure	8						38,38,11
	Total 3056							44,74,56
	Total (g) Transpo				•			4,66,53,33
(i)	Science Technolo		nment					
3425	Other Scientific R	esearch						*
60	Other Expenditur	e						,
001	Direction and Adm	inistration		*		8 p. 100 1	٠	43,70
200	Assistance to Other	Scientific bod	ies				•	•••
	Total 60	*		4				43,70
	Total 3425		1				21	43,70
	Total (i) Science 7	Technology an	d Environ	ment '				43,70
(j)	General Economic							
3451	Secretariate-Econ			Neg	* .		ě	8 · · · ·
090	Secretariat						* * * * * * * * * * * * * * * * * * *	11,87,98
091	Attached Offices					f	y •	14,25,04
101	Planning Commiss	ion/Planning B	oard			**		11,20
	Total 3451	,						
3452	Tourism		٠,	*				26,24,22
01.	Tourist Infrastruc	finne	:		6.7		•	
101	Tourist Centre					4.5		50.10
102	Tourist Accommod	ation			•			50,12
102	Tourist Transport se			•			,	1,13,26
200	Total 01	A AICE						31,08
	TOESTOI					*		1,94,46

		ials for 2007-2008	Actu
Tot	CSS including	Plan	
	CS		
	n thousand of Rupees)	(1)	

1,96,94,82	•••	···
4,44,07,88	14,84	31,50,99
1.71.12		
1,71,13	***	3,05
63,36	63,36	state in the second state .
20,18		2,00
7,50,46	***	***
10,05,13	63,36	5,05
7.22.24		2 92 06
7,33,24		2,83,06
56,43		
1,29,85	The second as	
-1		
40,39,03		2,00,92
49,58,54		4,83,98
5,03,71,55	78,20	36,40,02
51,46		7,76
5,16,60		5,16,60
5,68,06	***	5,24,36
5,68,06		5,24,36
5,68,06		5,24,36
andronger of		
11,87,98		
2,78,18,84		2,63,93,80
11,20		
2,90,18,02	The state of the s	2,63,93,80
2,>0,10,02		2,00,00
50,38		26
50,38 1,13,56		26 30

STATEMENT NO. 12 DETAILED ACCOUNT OF

	Head	Non-Plan
		(In thousand of Rupees)
	EXPENDITURE HEADS(REVENUE ACCOUNT)- Concid.	
C.	ECONOMIC SERVICES - Concld.	
(j)	General Economic Services - Concld.	
3452	Tourism - Coneld.	
80	General	
001	Direction and Administration	1,21,13
104		
800	Promotion and Publicity	60,56
800	Other Expenditure Total 80	1.01.60
		1,81,69
2454	Total 3452	3,76,15
3454	Census Surveys and Statistics	
02	Surveys and Statistics	10 (4 07
800	Other Expenditure	12,64,87
	Total 02	12,64,87
2486	Total 3454	12,64,87
3456	Civil Supplies	
001	Direction and Administration	16,47
800	Other Expenditure	4,72
100	Total 3456	21,19
3475	Other General Economic Services	
106	Regulation of Weights and Measures	4,56,24
201	Land Ceilings (other than agricultural land)	7,92,79
800	Other Expenditure	44,00
	Total 3475	12,93,03
	Total (j) General Economic Services	55,79,46
	Total C-ECONOMIC SERVICES	1,11
		. 17,48,88,61
D.	GRANTS-IN-AID AND CONTRIBUTIONS	
3604	Compensation and Assignments. to Local Bodies and Panchayati Raj Institutions	
103	Entertainment Tax	3,24,19
106	Taxes on Vehicles	5,00,00
200	Other Miscellaneous Compensation and Assignments	70,00
	Total 3604	8,94,19
	Total D-GRANTS-IN-AID AND CONTRIBUTIONS	8,94,19
	Total-Expenditure Heads(Revenue Account)	17,40,33,73
		89,36,44,30
	EXPENDITURE HEADS(CAPITAL ACCOUNT)	
١.	CAPITAL ACCOUNT OF GENERAL SERVICES	
1059	Capital Outlay on Public Works	19,35,60
	Total A-CAPITAL ACCOUNT OF GENERAL SERVICES	19,35,60

	Actual	s for 2007-2008	i italies l'épi ésent	- -	•	
	Actual	Plan		CSS including	And the second of the second of the second of	Total
1. 1. 2.		E REGES	*	CS		
	1	** *	(In thousand o		,	
	•	-	O DAILS CHOILS INLY	a acapees)	。 51、13日 5月 - 1、6、6、600000000000000000000000000000000	:
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	•				ing the second of the second o	
· .		4.				
						1 08 80
, .		6,60		•••		1,27,73
S		11,15,28		***		11,75,84
		5,18		****		5,18
·	·	11,27,06		000	nga mengangga penganggan dianggan penganggan penganggan penganggan penganggan penganggan penganggan penganggan Penganggan penganggan penganggan penganggan penganggan penganggan penganggan penganggan penganggan penganggan	13,08,75
		11,27,62		•••		15,03,77
		*				
A Section of the Control of the Cont		17,81	· · · ·	1,18,27		14,00,95
·····	<u>, , , , , , , , , , , , , , , , , , , </u>	17,81	<u></u>	1,18,27	^	14,00,95
		17,81		1,18,27	<u> </u>	14,00,95
					. Part of the state of the stat	
	1 .	and the second second		The state of the s		16,47
		····			<u> </u>	4,72
		***		•••		21,19
		18,25		•••	and the second s	4,74,49
	. :	•••	•	**************************************		7,92,79
		•••		•••		44,00
	÷	18,25				13,11,28
e e e e e e e e e e e e e e e e e e e		2,75,57,48		1,18,27	A second second	3,32,55,21
		400	1 1 1	* ¥		
		10,67,13,58		38,01,33		28,54,04,63
	. : .					 -
		* *	•			•
			•			
		•••	* v v	•••		3,24,19
. •		***			the substitute of the second second	5,00,00
		•••	*•	•••	$= \frac{1}{2\pi} f(-a) = f(a) + \cdots + \frac{1}{2\pi} f(-a)$	70,00
				000		8,94,19
		909		000		8,94,19
			· · · · · · · · · · · · · · · · · · ·	N.		
	*	15,94,04,43		4,73,33,85	1,	27,44,16,31
				<u> </u>		
		•	9 			
- ' :		19,61,87		4,30,73		43,28,20
		19,61,87		4,30,73		43,28,20
		,, - ,		.,,,,,,		yy

STATEMENT NO. 12 DETAILED ACCOUNT OF

	on-Plan
ousand of R	Rupees)
7-1-1	
	78,42
	78,42
+	70,12
	1,95,51
	8,92,85 0,88,36
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	1 ((70
	1,66,78
	•••
	•••
	1,04
	1,04
07	3,77,12
	3,77,12
	-,,

		Actuals for 2007-2008
Total	CSS including	Plan
	CS	
	housand of Rupees)	(In
1,18,47	The second secon	1,18,47
1,18,47		1,18,47
3,85,71	78,41	2,28,88
3,85,71	78,41	2,28,88
1,97,69,17	1,65,36,99	32,32,18
4,78,69	89,74	1,93,44
57,46,70		48,53,85
2,59,94,56	1,66,26,73	82,79,47
61,95	•••	61,95
61,95	•••	61,95
2,65,60,69	1,67,05,14	86,88,77
78,42		78,42
5,00		5,00
60,00		60,00
1,43,42		1,43,42
2,27,62,47	2,27,62,47	***
2,27,62,47	2,27,62,47	
22,62,32		22,62,32
81,46,58	61	81,45,97
85,92		85,92
	27 20 05	53,96,86
91,27,85 1,96,22,67	37,29,95 37,30,56	1,58,91,07
1,90,22,07	37,50,50	1,30,71,07
4,19,31,03		3,25,53,91
4,19,31,03		3,25,53,91
1,18,00		1,18,00
3,54,00		3,54,00
5,98	***	5,98
12,81,76		12,81,76
17,59,74	***	17,59,74

STATEMENT NO. 12 DETAILED ACCOUNT OF (Figure in italics represent charged expenditure)

	Head	Non-Plan
		(In thousand of Rupees)
	EXPENDITURE HEADS(CAPITAL ACCOUNT)- Concid.	
. .	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Concld.	
g)	Capital Account of Transport	
054	Capital Outlay on Roads and Bridges	92,47,20
055	Capital Outlay on Road Transport	000
	Total (g) Capital Account of Transport	92,47,20
)	Capital Account of General Economic Services	
52	Capital Outlay on Tourism	0.00
	Total (j) Capital Account of General Economic Services	000
	Total C-CAPITAL ACCOUNT OF ECONOMIC SERVICES	1,86,25,36
	Total-Expenditure Heads(Capital Account)	2,17,27,75
	Grand Total - Expenditure	17,40,33,73
		91,53,72,04

			(Figure in	italics represent	t charged ex	penditure)		
		Actuals for 20	07-2008					
		,	Plan	A STATE OF THE STA	CSS inclu	ding	7.1-1	Total
		· · · · · · · · · · · · · · · · · · ·			i	CS		
				(In thousand	of Rupees)			
						**	.* .	-
	•	* .			,	1.25	Section 1	
				and the second				
		X	* * * *	* * *			i e	* * *
		A 16	5,14,70	*				5,08,61,90
			3,00,00					8,00,00
			1,14,70		7	***	<u> </u>	5,16,61,90
		*By & *I	*,1 - *, / U			***	<u> </u>	2,10,01,50
	·		40,67				12	40,67
			40,67		. et a	000		40,67
*		9,28	3,03,51		2,64,9	3,03		13,79,21,90
-		10,34	1,54,15		4,36,2	8,90		16,88,10,80
								* .
	,	26.28	3,58,59		9.09.6	2.75	1	.44.32.27.11

STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL

Nature of Expenditure

A	CAPITAL ACCOUNT OF GENERAL SERVICES
4058	Capital Outlay on Stationery and Printing
103	Government Presses
	Construction
, .	Works
1. ·	Total - 103. Government Presses
800	Other Expenditure
	Other works each costing Rs.50 lakhs & less
	Total - 800. Other Expenditure
	Total - 4058. Capital Outlay on Stationery and Printing
4059	Capital Outlay on Public Works
01	Office Buildings
001	Direction and Administration
	Total -001 Direction and Administration
051	Construction
	Building (Survey & Statistics - Directorate)
	Assam Vikash Yojana
	Construction of District Transport Officer's Office Building
,	Other Works each costing Rs. 50 lakhs and less
	Upgradation of Standard of Administration-8th Finance Commission
	Total - 051. Construction
052	Machinery and Equipment
101	Construction- General Pool Accomodation
	Buildings
•	Building (District Administration)
	Works
	Building (Sale Taxes)
	Works
	Building (Survey & Statistics - Directorate)
	Works

EXPENDITURE DURING AND TO END OF 2007 - 2008

Expenditure during the year (In thousand of Rs.)

	Non-Plan	Plan		CSS	Total	Expenditure to
	÷			including		end of the year
			- *	CS		
	:			1 4.	•	
			4	* * * *		£ .
		, 		•••		19,74
	•	e V		\$ 1. -		
				•••	· · · · · · · · · · · · · · · · · · ·	35,03
	***			600	860	54,77
			,1 .	A- 1		
	"			****	· · · · · · · · · · · · · · · · · · ·	29,42
	•••	•••		•••	000	29,42
	***			000		84,19
				1 4		
		*** ***	* 4.1%	***		1,03,04
		•••			2 1 x 1 1	1,03,04
		***		****	***	72,00
				, s		
.*	14,44,90	•••		•••	14,44,90	14,44,90
	***	•		•••	***	62,38,24
	•••	•••			•••	3,53,62
	14,44,90	•••		***	14,44,90	81,08,76
	•••	•••		***		15,49
		5,23		•••	5,23	98,23,35
	•••	•••		•••		1,09,68
	•••	•••				62,18
	10,00	8,83		····	18,83	1,17,51
		-				
	1,96,56	•		***	1,96,56	20,68,75
			•			
	***			. •••*	•••	2,99,59
				•		

STATEMENT

Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

A. CAPITAL ACCOUNT OF GENERAL SERVICES - Cont	Α.	CAPITAL	ACCOUNT	OF GENERAL	SERVICES -	Contd
---	----	---------	---------	------------	------------	-------

4059 Capital Outlay on Public Works - Contd.

01 Office Buildings - Concld.

101 Construction- General Pool Accomodation - Concld.

Building (Survey & Statistics - Directorate) - Contd.

Lump Provision for construction of Administration & Allied Buildings for GAD

Works

Building (Hill Areas Department)

Building (Administration of Justice)

Works

Building (Jails)

Works

Building- Other Administrative Service (Assam Administrative Staff College)

Works

Building (Personnel Department)

Works

Total - 101. Construction- General Pool Accomodation

201 Acquisition of Land

Works

Total - 201. Acquisition of Land

Total - 01. Office Buildings

60 Other Buildings

051 Construction

Upgradation of standard of Admn. under 10th Finance Commission Award-Admn. building P.S.& P.O.P.

General Security Related Expenditure

Jails

Construction of Additional Guest House

Total - 051. Construction

Total - 60. Other Buildings

80 General

052 Machinery and Equipment

101 Construction-General Pool Accommodation

Building (Administration of Justice)

Total - 101. Construction-General Pool Accommodation

NO. 13 - Contd.

Expenditure during the year (In thousand of Rs.)

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Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

Α.	CAPITAL ACCOUNT OF GENERAL SERVICES -	Concid.		the Special Control
4059	Capital Outlay on Public Works - Concld.			
80	General - Concid.		1.0	
201	Acquisition of Land		*.	
800	Other Expenditure		•	
	Upgradation of standard of Admn. under 10th Finance C	ommission Awa	ırd-Admn. buildi	ng P.S.& P.O.P.
	Upgradation of Standard of AdmnAward of 11th Finan	ce Commission	Award-Admn.bi	ildig Police Station.
	Total - 800. Other Expenditure	*		
	Total - 80. General			
	Total - 4059. Capital Outlay on Public Works			
	Total - A. CAPITAL ACCOUNT OF GENERAL SEI	RVICES	* , v	
В	CAPITAL ACCOUNT OF SOCIAL SERVICES			
(a)	Capital A/C of Education, Sports, Art and Culture		1	
4202	Capital Outlay on Education, Sports, Art and Culture		*	
01	General Education			
201	Elementary Education.			r Notae

Buildings

Other works each costing Rs.50 lakhs & less

Total - 201. Elementary Education

202 Secondary Education

Buildings

Works

Other works each costing Rs.50 lakhs & less

Construction of Building for Establishment of Sainik School at Mornoi

Construction of Building for setting up a Sainik School (Instructional Officer's accommodation)

Total - 202. Secondary Education

203 University and Higher Education

Buildings

Works

Construction of Administrative Building for Cotton College at Guwahati

Construction of Government College at Diphu (Main Building)

Other works each costing Rs.50 lakhs & less

Total - 203. University and Higher Education

600 General

	11.		Expenditure	during the ye	ear (In thou	isand of Rs.)	•			
•		Non-Plan	ž.	Plan	*.	CSS		Total	Ex	penditure to
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Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

B. CAPITA	AL ACCOUNT	OF SOCIAL	SERVICES -	Contd.
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- (a). Capital A/C of Education, Sports, Art and Culture Contd.
- 4202 Capital Outlay on Education, Sports, Art and Culture Contd.
- 01 General Education Concld.
- 600 General Concld.

SCERT

Total - 600. General

Total - 01. General Education

02 Technical Education

Works

Total - 103. Technical Schools

104 Polytechnics

Polytechnic Building

Total - 104. Polytechnics

105 Engineering/Technical Colleges and Institutes

Works

Other works each costing Rs.50 lakhs & less

Construction of Building for Establishment of an Engineering College at Jorhat

Construction of Assam Civil Engineering Building at Guwahati

Total - 105. Engineering/Technical Colleges and Institutes

Total - 02. Technical Education

- 03 Sports and Youth Services
- 800 Other Expenditure

Other works each costing Rs.50 lakhs & less

Total - 800. Other Expenditure

Total - 03. Sports and Youth Services

- 04 Art and Culture
- 105 Public Libraries

Construction of Library Building

Works

Total - 105. Public Libraries

106 Museums

Non-Plan		Plan	; j. (CSS	Total	Expenditure to
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Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

Hospital & Dispensaries

В.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.
(a).	Capital A/C of Education, Sports, Art and Culture - Concld.
4202	Capital Outlay on Education, Sports, Art and Culture - Concld.
04	Art and Culture - Concld.
106	Museums - Concld.
	Museum Building
	Works
	Total - 106. Museums
190	Investment in Public Sector & Other Undertaking
	The Assam Text Book Production & Publication Corporation Ltd. Guwahati
	Total - 190. Investment in Public Sector & Other Undertaking
796	Tribal Area Sub-Plan
800	Other expenditure
	Other works each costing Rs.50 lakhs & less
	Total - 800. other expenditure
	Total - 04. Art and Culture
	Total - 4202. Capital Outlay on Education, Sports, Art and Culture
	Total - (a). Capital A/C of Education, Sports, Art and Culture
(b)	Capital A/C of Health and Family Welfare
4210	Capital Outlay on Medical and Public Health
01	Urban Health Services
001	Direction & Administration
051	Construction
	Other works each costing Rs.50 lakhs & less
	Construction of 200 bedded Civil Hospital at New site at Jhogra
	Construction of 1000 bedded Hospital Building at Guwahati
٠	Construction of RCC frame sturcture at Silchar Medical College, Ghungur
	Total - 051. Construction
104	Medical Stores Depot
110	Hagnital and Dispensarios

	Non-Plan		Plan		CSS	Total	Expenditure to
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Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

799

Suspense

В.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b).	Capital A/C of Health and Family Welfare - Contd.						
4210	Capital Outlay on Medical and Public Health - Contd.						
01	Urban Health Services - Concld.						
110	Hospital and Dispensaries - Concld.						
	Hospital & Dispensaries - Concld.						
	Works						
	Total - 110. Hospital and Dispensaries						
	Total - 01. Urban Health Services						
02	Rural Health Services						
101	Health sub-centres						
102 .	Subsidiary Health Centres						
103	Primary Health Centres						
	Machinery & Equipment						
	Works						
	Pradhan Mantri Gramodaya Yojna						
	Primary Health Unit						
	Total - 103. Primary Health Centres						
104	Community Health Centres						
	Machinery & Equipment						
	Works						
	Pradhan Mantri Gramodaya Yojna						
	Total - 104. Community Health Centres						
110	Hospitals and Dispensaries						
	General Government Hospital						
	Works						
	Total - 110. Hospitals and Dispensaries						
200	Other Health Schemes						
796	Tribal Area Sub-Plan						
	Buildings						
	Works						
	Primary Health Centre/Community Health Centre						
	Pradhan Mantri Gramodaya Yojna						
	Primary Health Centre/Community Health Centre						
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Non-Plan	Plan		CSS	Total	Expenditure to
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Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b)	Capital A/C of Health and Family Welfare - Contd.						
4210	Capital Outlay on Medical and Public Health - Contd.						
02	Rural Health Services - Concld.						
800	Other Expenditure						
	Other Works						
•	Pradhan Mantri Gramodaya Yojna						
	Upgradation of Standard of Administration of 9th Finance Commission						
	Total - 800. Other Expenditure						
	Total - 02. Rural Health Services						
03	Medical Education Training and Research						
101	Ayurveda						
	Renovation and Strengthening of Hospital Work						
	Construction Work at Govt. Ayurvedic College at Jalukbari, Guwahati						
	Total - 101. Ayurveda						
102	Homeopathy						
105	Allopathy						
	Assam Medical College, Dibrugarh						
	Works						
	Silchar Medical College, Silchar						
	Works						
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Total - 105. Allopathy

Total - 63. Medical Education Training and Research

04 Public Health

Works Works

200 Other Programmes

T.B. Control

Malaria Control

Malaria Eradication Programme

Public Health & Sanitation Programme

Bulk Purchase of Materials and Equipment for V.D. Control Programmes

Total - 200. Other Programmes

Total - 04. Public Health

		Expenditure during the 3	car (in mousand	01 143.,		
	Non-Plan	Plan		CSS	Total	Expenditure to
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Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

В.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.
(b).	Capital A/C of Health and Family Welfare - Concld.

4210 Capital Outlay on Medical and Public Health - Concld.

80 General

800 Other Expenditure

Total - 80. General

Total - 4210. Capital Outlay on Medical and Public Health

4211 Capital Outlay on Family Welfare

101 Rural Family Welfare Service

Macninery & Equipment

Buildings

Works

Family Welfare

Social Welfare

Bulk purchase of Contraceptive and Equipments for intensification of Family Welfare Programme

Total - 101. Rural Family Welfare Service

Total - 4211. Capital Outlay on Family Welfare

Total - (b). Capital A/C of Health and Family Welfare

(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development

4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

102 Rural Water Supply

Accelerated Rural Water Supply Scheme

Rural Water Supply

Operation & Maintenancce

Prime Minister's Announcement Programme

Total - 102. Rural Water Supply

800 Other Expenditure

Other works each costing Rs.50 lakhs & less

Total - 800. Other Expenditure

Total - 01. Water Supply

Total - 4215. Capital Outlay on Water Supply and Sanitation

4216 Capital Outlay on Housing

01 Government Residential Buildings

106 General Pool Accommodation

Buildings

Construction

NO. 13 - Contd.

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		000	1,65,36,99	1,97,69,17	68,32
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Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

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D	CADITAI	ACCOUNT O	ESOCIAL	CEDVICES	Contd

- (c). Capital A/C of Water Supply, Sanitation, Housing and Urban Development Contd.
- 4216 Capital Outlay on Housing Contd.
- 01 Government Residential Buildings Concld.
- 106 General Pool Accommodation Concld.

Construction - Concld.

Public Works

Secondary Education

Public works

Works

Sale Taxes

Works

Lump Provision for construction of Administrative & Allied (B) GAD

Works

Technical Education

Elementary education

Administration of Justice

Works

Secondary Education

University and Higher Education

Other Administrative Service(G.A.D.)(Raj Bhawan)

Construction of three storeyed RCC Building

Works

Total - 106. General Pool Accommodation

107 Police Housing

Assam Police Housing corporation

Upgradation of Standard of Admn. under 10th Finance Comm. Award-Police Housing Family accommodation

Construction

Upgradation of Standard of Administration-8th Finance Commission

Total - 107. Police Housing

700 Other Housing

Administration of Justice

Total - 700. Other Housing

Total - 01. Government Residential Buildings

NO. 13 - Contd.

	Non-Plan	., Plan		CSS	Total	Expenditure to
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	1,95,51	1,93,44	:	89,74	4,78,69	2,19,53,56
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Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

050

051

Land

Land Compensation

Total - 050. Land

Construction of New Capital

Construction

В.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.	š.
(c).	Capital A/C of Water Supply, Sanitation, Housing and Urban Devel	opment - Contd
4216	Capital Outlay on Housing - Concld.	
02	Urban Housing	
190	Investments in Public Sector and other Undertakings - Concld.	
	Share Capital Contribution to Housing Co-operative Housefed	
	Total - 190. Investments in Public Sector and other Unc	lertakings
	Total - 02. Urban Housing	
03	Rural Housing	* *
190	Investments in Public Sector and other undertakings	
	Share Capital Contribution to Primary Housing co-operatives	
	Total - 190. Investments in Public Sector and other und	lertakings .
796	Tribal Area Sub-Plan	· · · · · · · · · · · · · · · · · · ·
-	Total - 03. Rural Housing	
80	General	* * * * * * * * * * * * * * * * * * *
001	Direction and Administration	**************************************
052	Machinery and Equipment	
190	Investments in Public Sector and other undertakings	
	Share Capital Contribution to Housing Co-operative Housefed	
	Total - 190. Investments in Public Sector and other und	lertakings
796	Tribal Areas Sub-Plan	
	Share Capital Contribution to Housefed/Primary Housing Co-operative S	ociety
	Total - 796. Tribal Areas Sub-Plan	* * * * *
7 99	Suspense	
800	Other Expenditure	
	Other works each costing Rs.50 lakhs & less	
	Total - 800. Other Expenditure	
	Total - 80: General	
	Total - 4216. Capital Outlay on Housing	
4217	Capital Outlay on Urban Development	
01	State Capital Development	-
001	Direction and Administration	

	Non-P	lan	Plan		CSS	Total	Expenditure to
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Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

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B.	CAPITAL	ACCOUNT	OF SUCIAL	DERVICES .	Conta.

- (c). Capital A/C of Water Supply, Sanitation, Housing and Urban Development Contd.
- 4217 Capital Outlay on Urban Development Contd.
- 01 State Capital Development Concld.
- 051 Construction Concld.

Construction of New Capital - Concld.

Purchase of Flats

Construction by P.W.D.

Upgradation of Standard of Admnistration (Award of 12th Finance Commissioin)

Construction by P.H.E.

Construction by Assembly

Improvement & Repairing of old MLA Hostel

Other expenditure

Gopinath Bordoloi Bhawan

Residential Complex for MLA's

Repairing

Construction of New Assembly House

Repairing and Renovation of Assam Legislative Assembly House

Augmentation of water supply schemes in Guwahati

Special Problem- Construction of Secretariat building in the State Capital

Award of 11th Finance Commission Upgradation of Standard of Admn. of Eleventh Finance Commission

Upgradation of Standard of Admnistration (Award of 12th Finance Commissioin)

Urban Development-State Capital Project

Construction of Temporary Capital at Dispur (Road & Roadside Drainage)

Additional 4th Grade Staff Quarter

Construction of Temporary Capital of Assam at Dispur Residential Buildings Type VIII(M)

Construction of M.L.A. Hostel

Total - 051. Construction

- 052 Machinery and Equipment
- 799 Suspense
- 800 Other Expenditure

Construction by Assembly

Other works each costing Rs.50 lakhs & less

Total - 800. Other Expenditure

Total - 01. State Capital Development

- 03 Integrated Development of Small and Medium Towns
- 191 Assistance to Local Bodies, Corporations etc.

NO. 13 - Contd.

Expenditure during the year (In thousand of Rs.)

1	Non-Plan		Plan		CSS	Total	Expenditure to
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^{*}Minus balance is under scrutiny.

Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.
(c).	Capital A/C of Water Supply, Sanitation, Housing and Urban Development - Concld.
4217	Capital Outlay on Urban Development - Concld.
03	Integrated Development of Small and Medium Towns - Concld.
	Total - 03. Integrated Development of Small and Medium Towns
60	Other Urban Development Schemes
050	Land
051	Construction
	Road side drainage of Guwahati City
	Upgradation of Standard of Admnistration (Award of 12th Finance Commission)
	Total - 051. Construction
	Total - 60. Other Urban Development Schemes
	Total - 4217. Capital Outlay on Urban Development
	Total - (c). Capital A/C of Water Supply, Sanitation, Housing and Urban Development
(d)	Capital Account of Information and Broadcasting
4220	Capital Outlay on Information and Publicity
60	Others
800	Other Expenditure
	Information and Hqrs publicity
	Total -60-Others
-	Total -4220 Capital Outlay on Information and Publicity
(e)	Total (d) Capital Account of Information and Broadcasting Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classe
4225	Capital Outlay on Welfare of SC/ST/OBC
01	Welfare of Scheduled Castes
102	Economic Development
190	Investments in Public Sector and other undertakings
	Share Capital to Assam State Dev. Co-operation Ltd. for S.C.
	Total - 190. Investments in Public Sector and other undertakings
008	Other Expenditure
	Total - 01. Welfare of Scheduled Castes
02	Welfare of Scheduled Tribes
190	Investments in Public Sector and other undertakings
•	Share Capital Contribution to Assam Plains Tribes Development Corporation
	Share Capital to Assam State Developement Corporation for Schedule Tribes Ltd.
	Total - 190. Investments in Public Sector and other undertakings
283	Housing
	T.R.I. Building
	Add State share transferred from III- C.S.S.

Other Expenditure
Construction of Joisir

Construction of Joising Doloi Auditorium Hall at Diphu

Total - 283. Housing

Total - 02. Welfare of Scheduled Tribes

03 Welfare of Backward Classes

190 Investments in Public Sector and other undertakings

Share Capital to Assam State Dev. Corp. Ltd. O.B.C.

Total - 190. Investments in Public Sector and other undertakings

Expenditure to	Total	CSS .	Plan	Non-Plan
end of the year		including		
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5,34,45		444	10.40	
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7,00,19,33	2,59,94,56	1,66,26,73	82,79,47	10,88,36
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1,89,13	10,00		10,00	•••
1,89,13	10,00*		10,00	

^{*} shwon as investment in statement No.14

Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

Works

В.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.
(e).	Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Concld.
4225	Capital Outlay on Welfare of SC/ST/OBC - Concld.
03	Welfare of Backward Classes - Concld.
800	Other Expenditure
	Total - 03. Welfare of Backward Classes
	Total - 4225. Capital Outlay on Welfare of SC/ST/OBC
	Total - (e). Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes
(g)	Capital A/C of Social Welfare and Nutrition
4235	Capital Outlay on Social Security and Welfare
02	Social Welfare
001	Direction and Administration
	Establishment
	Total - 901. Direction and Administration
101 :	Welfare of handicapped
	General
	Scheduled Caste Component Plan
÷	Total - 101. Welfare of handicapped
796	Tribal Area Sub-plan
800	Other Expenditure
000	Total - 02. Social Welfare
	Total - 4235. Capital Outlay on Social Security and Welfare
4236	Capital Outlay on Nutrition
80 800	General
800	Other Expenditure Total -80 General
	Total -4236 Capital Outlay on Nutrition
	Total - (g). Capital A/C of Social Welfare and Nutrition
(h)	Capital A/C of Other Social Services
4250	Capital Outlay on other Social Services
051	Construction Construction of ITI Building at Kalapahar in Guwahati
	Total - 051. Construction
201	Labour
	Buildings
	Works Establishment
	Works
203	Total - 201. Labour Employment
203	Craftman Building

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				includ	ling		end of the year
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Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Concld.
(h).	Capital A/C of Other Social Services - Concld.
4250	Capital Outlay on other Social Services - Concld.
203	Employment - Coneld.
	Total - 203. Employment
796	Tribal Area Sub-plan
	Craftman Building
	Works
900	Total - 796. Tribal Area Sub-plan
800	Other Expenditure
	Other works each costing Rs.50 lakhs & less
	Total - 800. Other Expenditure
	Total - 4250. Capital Outlay on other Social Services
	Total - (h). Capital A/C of Other Social Services
	Total - B. CAPITAL ACCOUNT OF SOCIAL SERVICES
С	CAPITAL ACCOUNT OF ECONOMIC SERVICES
(a)	Capital Account of Agriculture and Allied Activities
4401	Capital Outlay on Crop Husbandry
101	Farming Co-operatives
103	Seeds
	Scheme for fencing and other works in seed farms
	Jute seed multiplication farms scheme
	Total - 103. Seeds
104	Agricultural Farms
119	Horticulture and Vegetable Crops
190	Investments in Public Sector and other undertakings
	Assam Agro Industries Development Corporation Ltd.Guwahati
	Assam Co-operative Central Land Mortgage Bank Ltd.
	Assam Seed Corporation Ltd. Guwahati
796	Total - 190. Investments in Public Sector and other undertakings Tribal Area Sub-Plan
800	Other Expenditure
	Other works each costing Rs.50 lakhs & less
	Total - 800. Other Expenditure
	Total - 4401. Capital Outlay on Crop Husbandry
4402	Capital Outlay on Social and Water Conservation
190	Investment in Public Sector & Other Undertaking

NO. 13 - Contd. Expenditure during the year (In thousand of Rs.)

Non-Plan Plan CSS Total Expenditure to including end of the year CS

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Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a).	Capital Account of Agriculture and Allied Activities - Contd.						
4402	Capital Outlay on Social and Water Conservation - Concld.						
190	Investment in Public Sector & Other Undertaking - Concld.						
	Plantation Crop Development Corporation						
	Total - 190. Investment in Public Sector & Other Undertaking						
	Total - 4402. Capital Outlay on Social and Water Conservation						
4403	Capital Outlay on Animal Husbandry						
101	Veterinary services and Animal Health						
102	Cattle and Buffalo Development						
103	Poultry Development						
106	Other Live stock Development						
1	Scheme under RIDF (NABARD)						
	Total - 106. Other Live stock Development						
190	Investments in Public sector and other undertakings						
	Share Capital Contribution to Poultry Co-operatives						
	Total - 190. Investments in Public sector and other undertakings						
796	Tribal Areas Sub-Plan						
	Total - 4403. Capital Outlay on Animal Husbandry						
4404	Capital Outlay on Dairy Development						
190	Investments in Public Sector and other undertakings						
	Share Capital Contribution to Dairy Co-operatives						
· ·	Total - 190. Investments in Public Sector and other undertakings						
796	Tribal Area Sub Plan						
	Total - 4404. Capital Outlay on Dairy Development						
4405	Capital Outlay on Fisheries						
051	Construction						
	Construction of Directorate Complex						
	Total - 051. Construction						
	Share Capital Contribution to Assam Fisheries Development Corporation						
	Total - 101. Inland Fisheries						
103	Marine Fisheries						
190	Investments in Public Sector and other Undertakings						
÷	Share Capital Contribution to Assam Fisheries Development Corporation						
	Total - 190. Investments in Public Sector and other Undertakings						
191	Fishermen's Co-operatives						

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Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.
(a).	Capital Account of Agriculture and Allied Activities - Contd.
4405	Capital Outlay on Fisheries - Concld.
800	Other expenditure
	Other works each costing Rs.50 lakhs & less
	Total - 800. Other expenditure
	Total - 4405. Capital Outlay on Fisheries
4406	Capital Outlay on Forestry and Wild Life
01	Forestry
070	Communication and Buildings
101	Forest Conservation, Development and Regeneration
190	Investments in Public Sector and other undertakings
	The Assam Saw Mills & Timber Company Ltd.
	Total - 190. Investments in Public Sector and other undertakings
	Total - 01. Forestry
	Total - 4406. Capital Outlay on Forestry and Wild Life
4407	Capital Outlay on Plantations
01	Tea
190	Investments in Public Sector and other undertakings
	Assam Tea Corporation Ltd. Guwahati
	Assam Tea Traders & Exporters Ltd.
	Total - 190. Investments in Public Sector and other undertakings
	Total - 01. Tea
	Total - 4407. Capital Outlay on Plantations
4408	Capital Outlay on Food Storage and Warehousing
01	Food
101	Procurement and Supply
800	Other Expenditure
	Total - 01. Food
02	Storage and Warehousing
190	Investments in Public sector and other undertakings
	Share Capital Contribution to Assam State Warehousing Corporation
	Total - 190. Investments in Public sector and other undertakings
800	Other Expenditure
	Share Capital Contribution to Assam State Warehousing Corporation
	Total - 800. Other Expenditure

Total - 02. Storage and Warehousing

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^{*} shown as investment in statement No.14.

Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.
(a).	Capital Account of Agriculture and Allied Activities - Contd.
4408	Capital Outlay on Food Storage and Warehousing - Concld.
	Total - 4408. Capital Outlay on Food Storage and Warehousing
4415	Capital Outlay on Agricultural Research and Education
05	Fisheries
277	Education
	Total - 05. Fisheries
	Total - 4415. Capital Outlay on Agricultural Research and Education
4416	Investments in Agricultural Financial Institution
190	Investments in Public sector and other undertakings
	Assam Co-operative Central Land Mortgage Bank Ltd.
•	Total - 190. Investments in Public sector and other undertakings
	Total - 4416. Investments in Agricultural Financial Institution
4425	Capital Outlay on Co-operation
106	Investments in multi-purpose Rural Co-operatives
,	Total - 106. Investments in multi-purpose Rural Co-operatives
107	Investments in Credit Co-operatives
	Share Capital contribution to Central Land Mortgage Bank(ASCARD Bank)
	Share Capital Contribution to Credit Co-operatives/Co-operative Banks
	Total - 107. Investments in Credit Co-operatives
108	Investments in other Co-operatives
	Share Capital Contribution to Other Co-operative Societies
	Share Capital Contribution to Labour Co-operatives
	Share Capital Contribution to Farming Co-operatives
	Share Capital Contribution to Warehousing & Marketing Co-operatives
,	Share Capital Contribution to Processing Co-operatives
	Share Capital Contribution to Dairy Co-operatives
	Share Capital Contribution to Fishermen's Co-operatives
	Share Capital Contribution to Co-operative Sugar Mills
•	Share Capital Contribution to Co-operative Spinning Mills
	Share Capital Contribution to Industrial Co-operatives
	Share Capital Contribution to Consumers Co-operative
	Total - 108. Investments in other Co-operatives
190	Investments in Public Sector and other undertakings

Share Capital Contribution to other Co-operative

Expenditure during the year (In thousand of Rs.)

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Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.
(a).	Capital Account of Agriculture and Allied Activities - Concld.
4425	Capital Outlay on Co-operation - Concld.
190	Investments in Public Sector and other undertakings - Concld.
•	Share Capital Contribution to other Co-operative - Contd.
	Share Capital Contribution to STATFED
	Share Capital Contribution to Farming Co-operatives
•	Share Capital Contribution to Processing Co-operatives
٠	Share Capital Contribution to Dairy Co-operatives
	Share Capital Contribution to Co-operative Spinning Mills
•	Share Capital Contribution to Gaon Panchayat level Multipurpose Co-operative Socities
	Share Capital Contribution to Transport co-operatives
	Total - 190. Investments in Public Sector and other undertakings
796	Tribal Area Sub Plan
800	Other Expenditure
	Share Capital contribution to other Co-Operatives
	Total - 4425. Capital Outlay on Co-operation
5.44	Total - (a). Capital Account of Agriculture and Allied Activities
(b)	Capital Account of Rural Development
4515	Capital Outlay on other Rural Development Programmes
103	Rural Development
	Total - 4515. Capital Outlay on other Rural Development Programmes
4551	Capital Outlay on other Rural Development programmes
103	Rural Development
,	Total -4551 Capital Outlay on other Rural Development programmes
	Total - (b). Capital Account of Rural Development
(c)	Capital Account of Special Areas Programme
4552	Capital Outlay on North Eastern Areas
001	Direction & Administration
052	Machinery & Equipment
	Public works
	Total - 052. Machinery & Equipment
101	Veterinary Services & Animal Health
	North-Eastern Regional Aquarium-Cum-Museum at Guwahati
	Total - 120. Fisheries Department
190	Investment in Public Sector & Other Undertaking
	Inland Water Transport
	Total - 190. Investment in Public Sector & Other Undertaking
201	Agriculture and Allied Programme
	Agriculture

Total - 201. Agriculture and Allied Programme

NO. 13 - Contd.

Expenditure during the year (In thousand of Rs.)

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Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

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C. CAPITAL ACCOUNT OF ECONOMI	C NERVIERS - CORIO

(c). Capital Account of Special Areas Programme - Contd.

4552 Capital Outlay on North Eastern Areas - Contd.

202 Water and Power Development

Other Expenditure

Installation of Reactor at Samaguri/Mariani

Command Area Development

Irrigation

Total - 202. Water and Power Development

203 Industries and Minerals Village & Small Industries

Industries & Minerals

Total - 203. Industries and Minerals Village & Small Industries

204 Transport & Communication

Roads & Bridges

Other works each costing Rs.50 lakhs & less

Improvement of Jowai Khauduli Baithalangsu Road under N.E.C. Scheme

Improvement of road from Agia to Madhipam Road under N.E.C. Scheme

Iraprovement of road Paikum Bajindoba under N.E.C. Scheme

Improvement of Margherita Deonali road from Assam to Arunachal Border

Improvement of Simulguri Naginimara from 1st to 14 k.m.

Construction of Bhairavi- Gharmurah road

Construction of R.C.C. Bridge over river Tirap

Inter State Roads

Improvement of Sadiya Chapakhowa Road under N.E.C. Scheme

Improvement of Golaghat Marapani Road under N.E.C. Scheme (Phase-I)

Improvement of Sonari Namtola Road Under N.E.C. Scheme

Improvement of Janji Amguri Mokokchong Road under N.E.C. Scheme

Railway complex

Transport & communication

Construction of Jowai Khauduli Baithalangsu Road under N.E.C. Scheme

Total - 204. Transport & Communication

205 Manpower Development

Fellowship & Academic Programme

Total - 205. Manpower Development

206 Social & Community Services

Anti-Erosion

Controlling of Gainodi for protection of rail and road communication to Arunachal Pradesh

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Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

r	CAPITAI.	ACCOUNT OF EA	CONOMIC SERVICES	S - Contd.

(c). Capital Account of Special Areas Programme - Contd.

4552 Capital Outlay on North Eastern Areas - Contd.

206 Social & Community Services - Concld.

Anti-Erosion - Contd.

Regional Dental College, Guwahati

Medical

Support to Gauhati Medical College

Regional Nursing College - Health Department

Estt. of Regional Institution of T.B. & Respiratory Diseases attached to AMC, Dibrugarh

Estt. of Regional Institution of Communicable Diseases AMC, Dibrugarh

Interstate Bus Terminus at Guwahati (G.D.D. Department)

Interstate Bus Terminus at Silchar (T&CP Department)

Infrastructure support to J.K. Saikia Homeo College, Jorhat

Development of Infrastructure of Govt. Ayurvedic College, Jalukbari, Guwahati

Construction of paying cabin at A.M.C. Dibrugarh, G.M.C. Ghy, & S.M.C. Silchar

Assam Engineering College (Girls Hostel) Jalukbari, Guwahati.

Other Scocial & Community Services

Total - 206. Social & Community Services

208 Animal Husbandry & Veterinary

Strenthening of State Central Duck Breeding Farm

Total - 208. Animal Husbandry & Veterinary

209 Forest Department

Other Expenditure

Bridging Infrastructure in Forestry Sector

Total - 209. Forest Department

211 Health & Family Welfare

Regional Dental College, Guwahati

Support to Medical College for construction of paying cabins at 3 Medical Colleges

Support to Gauhati Medical College

Regional Nursing College, Guwahati

Estt. of Regional Institute of TB and Respiratory diseases attach to Assam Medical college Dibrugarh

Estt. of Regional Institute of Communicable Diseases at Assam Medical College, Dibrugarh

Infrastructural support to Dr. J.K. Saikia Homeopathic Medical College, Jorhat.

Development of Infrastructure of Govt. Ayurvedic College, Jalukbari, Guwahati

Support for additional facilities for special & super specialisation in Medical science

Assam Medical College, Dibrugarh

NO. 13 - Contd.

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Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

- C. CAPITAL ACCOUNT OF ECONOMIC SERVICES Contd.
- (c). Capital Account of Special Areas Programme Contd.
- 4552 Capital Outlay on North Eastern Areas Contd.
- 211 Health & Family Welfare Concld.

Support for additional facilities for special & super specialisation in Medical secince - Concld.

Gauhati Medical College, Guwahati

Silchar Medical College, Silchar

Construction of paying cabin at A.M.C. Dibrugarh, G.M.C. Ghy, & S.M.C. Silchar

Construction of 100 bedded Civil Hospital at Sonari, Sibsagar

Total - 211. Health & Family Welfare

212 Public Works Department

Other Expenditure

Road from Hatichherra Dudpatil-Mudranamukh

Roads & Bridges

Installation of Street Light from L.G.Bordoloi Internatioinal Airport upto Jalukbari

Non-lapsable Central Pool of Resource (NLCPR)

Construction of Maligaon Flyover

Total - 212. Public Works Department

213 Sports & Youth Welfare Department

Other Infrastructure Development Scheme

Support for Adventure in Mountaineering Activities including Infrastructure Development

Development of Sports Complex at Diphu

Development of Composite Stadium at Silchar DSA Ground

Total - 213. Sports & Youth Welfare Department

214 Agriculture Department

Other Expenditure

Installation of One Lakh Shallow Tubewells

Total - 214. Agriculture Department

216 Power Department

Other Expenditure

Tinsukia Sub-Station 2x50 MVA, 220/132 KV

Augmentation of Existing 1x63 & 1x50 MVA, 220/132 KV Tran by 2x100 MVA,220/132 KV Tran at Sarusajai

Installation of 2x31.5 MVA 132/33 KV Transformer at Sarusajai Sub-Station

Augmentation of 220/132 KV 2x50 MVA Sub-Station to 2x100 Sub-Station at Mariani

Rural Electrification (Prime Minister's Package)

Systems Improvement in Power Sector Transmission & Distribution

Augmentation of Existing 1X63 & 1X50 MVA, 220/132 KV Transf. by 2X100 MVA, 220/132 KV Transf. at SSS

NO. 13 - Contd.

	Non-Plan	Pla	n C	CSS	Total	Expenditure to
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		• .			22.75	5 71 17
,	•••	•		,75	22,75	5,71,17
	•••	•	1,24	* •	1,24,89	2,58,88
				,81	12,81	2,01,79
				,43	34,43	34,43
			. 4,90,	37	4,90,37	33,33,35
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	•••	•	93,61	,56	93,61,56	5,14,67,70
	***		1,32	,08	1,32,08	1,32,08
¥*	1		31,84	,90	31,84,90	31,84,90
			,	,85	64,85	64,85
	800		1 07 10		1,27,43,39	5,48,50,60
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			. 1,39	89	· · · · · · · · · · · · · · · · · · ·	1,39,89 26,21,19
			. 1,39,	89	1,39,89	1,39,89 26,21,19
			. 1,39,	89	1,39,89	1,39,89 26,21,19
	•••	••	. 1,39,	89	1,39,89	1,39,89 26,21,19
	•••	••	. 1,39,	89	1,39,89	1,39,89 26,21,19 15,47,00 15,47,00
	•••	••	. 1,39,	89	1,39,89	1,39,89 26,21,19 15,47,00 15,47,00
	•••	••	. 1,39,	89	1,39,89	1,39,89 26,21,19 15,47,00 15,47,00
	•••	••	. 1,39,	89	1,39,89	1,39,89 26,21,19 15,47,00 15,47,00
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	•••	••	. 1,39,	89	1,39,89	1,39,89 26,21,19 15,47,00 15,47,00 3,35,19 30,06,00 5,30,00 2,00,00 60,00
	•••	••	. 1,39,	89	1,39,89	1,39,89 26,21,19 15,47,00 15,47,00 3,35,19 30,06,00 5,30,00 2,00,00

Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

- C. CAPITAL ACCOUNT OF ECONOMIC SERVICES Contd.
- (c). Capital Account of Special Areas Programme Contd.
- 4552 Capital Outlay on North Eastern Areas Contd.
- 216 Power Department Concld.

Augmentation of Existing 1X63 & 1X50 MVA, 220/132 KV Transf. by 2X100 MVA, 220/132 KV Transf. at SSS - Contd.

Renovation of 220 KV BTPS Agia-Sarusajai Line (Circuit I & Circuit II)

New Sub-transmission & Distribution Scheme (29 Nos.)

60 KM 132 KV Trans. line from Mariani to Nazira along 132/33 KV 2x25 MVA S.S

Total - 216. Power Department

218 Industries & Commerce Department

Construction of Approach Road leading to Industrial Growth Centre at Balipara from NH-52

Power line to Balipara Growth Centre

Total - 218. Industries & Commerce Department

219 Education Department

Other Expenditure

Creation of New Infrastructure at Cotton College

Assam Engineering College (Girls Hostel) Jalukbari, Guwahati.

Infrastructure Development of Engineering College

Science College at Bandardowa

Total - 219. Education Department

220 Transport Department

Construction of Yatrinivas

Inter State Bus Terminus at Guwahati

Inter State Bus Terminus at Silchar

Interstate Truck Terminus at Guwahati

Inter State Bus Terminus at Jorhat

Construction of River Terminal at Badarpur

Total - 220. Transport Department

221 Flood Control Department

Other Expenditure

Flood Control Management Schemes/Different Locations of Brahmaputra & Barak Velley(25 Nos.)

Flood Control Schemes in Brahmaputra & Barak Valley

Total - 221. Flood Control Department

222 Irrigation Department

Other Expenditure

Minor Irrigation Schemes

Amreng Minor Irrigation Scheme in Kabri Anglong

NO. 13 - Contd.

	Expenditure	during the ye	ar (In thousand of Rs.)		
Non-Plan	teg Hall	Plan	CSS	Total	Expenditure to
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			2,41,99	2,41,99	4,91,99
****	<u> </u>		2,41,99	2,41,99	80,40,47
	. •				The state of the s
·				***	84,63
			****	, <u></u>	3,05,89
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•••		•••	•••	•••	27,99
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		2		* * **	1,01,51,20
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			2 42 22	2 42 22	2 /2 22
· •••	-	. •••	3,43,33	3,43,33	3,43,33
•••	•	***	69,55	69,55	12,69,55
•••	`:	•	•••		11,80,34
•		•••	5,40,62	5,40,62	6,90,62
····	•	•••	40,00	40,00	40,00
		•	25,44	25,44	2,95,77
•••			10,18,94	10,18,94	38,19,61
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	4 -				50,81,65
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9,49,35 3,07,15

Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES	- Contd.

- (c). Capital Account of Special Areas Programme Contd.
- 4552 Capital Outlay on North Eastern Areas Contd.
- 222 Irrigation Department Concld.

Other Expenditure - Concld.

Irrigation Scheme in N.C. Hills Washillinghadi ELIS

Minor Irrigation Scheme in Karbi Anglong

Borjan Irrigation Scheme

Implementation of Jiri and Dzuza Medium Irrigation Project

Total - 222. Irrigation Department

224 Health Department

Other Expenditure

Improvement for one operation Theatre in Sankardeva Netralaya

Development of Assam Medical College & Hospital (IIOPE) (Construction)

Development of Assam Medical College & Hospital (HOPE)

Construction of 100 bedded Hospital at Kajalgaon, Kokrajhar in BTC Area

Construction of 100 bedded Civil Hospital at Udalguri

Total - 224. Health Department

225 Cultural Affairs Department

Other Expenditure

1250 Capacity Auditorium and Convention Centre at Guwahati

1250 Capacity Auditorium & Convention Centre at Guwahati (Sankardev Kalakshetra)

Total - 225. Cultural Affairs Department

226 W.P.T & B.C. Department

Other Expenditure

Gauhati University Campus at Kokrajhar

Gauhati University Campus Project at Kokrajhar

Drinking Water Supply Scheme at Gossaigaon

Special Area Game Centre at Kathathalguri, Kokrajhar

Construction of Mini Stadium at Chapaguri, Bongagaon

Various Project and Schemes for BTAC as per memorandum of Settlement

Prime Minister's N.E.S. Package

Total - 226. W.P.T & B.C. Department

227 Guwahati Development Department

Other Expenditure

Construction of Multistoreyed Secretariat Buildings at Dispur

Solid Waste Management Project in Guwahati City

Expenditure during the year (In thousand of Rs.)

Non-	Plan	4	Plan		CSS	Total	Expenditure to
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						<u></u>	42
* .					•••	•••	26,91,91
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	:	•			<u></u>	·	4,60,36
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					11,36	11,36	13,82,05
ere.			•		7,90,30	7,90,30	7,90,30
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	•••				8,01,66	8,01,66	27,31,71
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					4. 458.4		3,40,00
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					•••	e significant significant	2,60,00
	•••	e e	•••		8,83	8,83	61,68,87
	,		· •••		40,11,27	40,11,27	82,28,43
•					11,00,00	11,00,00	11,00,00
	•••		000		51,20,10	51,20,10	1,62,94,10
							

15,65,81 2,75

Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

C	CAPITAL	ACCOUNT	OF ECONOMIC	SERVICES - Contd

- (c). Capital Account of Special Areas Programme Contd.
- 4552 Capital Outlay on North Eastern Areas Contd.
- 227 Guwahati Development Department Concld.

Solid Waste Management Project in Guwahati City - Contd.

Construction of Multistorayed Secretariat Building at Dispur

Integrated Infrastructure Development of Guwahati Waterfront (Sukleswar to Bharalumukh)

Total - 227. Guwahati Development Department

230 Labour & Employment Department

Other Expenditure

Labour & Employment for ITIs for other Programme (Prime Minister's Package)

Construction of New I.T.I.s & Strengthening/Renovation of Existing I.T.I.s

Labour & Employment for ITIs for continuing Programme (Prime Minister's Package)

Prime Minister's N.E.S. Package

Labour & Employment for ITIs for other Programme

Construction of Regional Boiler Testing Laboratory

Total - 230. Labour & Employment Department

231 Water Resource Department

Other Expenditure

Strength. of Anti errosion at Arimarasati to prot. Brahmaputra dyke from Jamugiri to Kharai out-fall

Protection of Harinagar Pt.-III Area cum Dyke along R/B of River Sur. from H/nagar B.O.P. to N/pur

Protection of Guwahati Town from erosion of Brahmaputra from Kachari Bazar to D.C Court

Strengthening of Kahai Spur to Protect Dibrugarh Townfrom erosion of Brahmaputra

Raising & Strengthening of Brahmaputra Dyke from Dizmur to Sonarigaon including closing of Amguri

Protection of Bangaigaon and Bherengaon Village from erossion of River

Protection of Umapur area near Badarpur town from errosion of river barak on its left bank

Patherkandi Protection Work (Strengthing of Flood Protection & Drainage)

Controlling of Jiadhal in Dhemaji District

Total - 231. Water Resource Department

232 Science Technology & Environment Department

Other Expenditure

Centre Plasma Physics (on going)

Total - 232. Science Technology & Environment Department

233 Urban Development Department

Other Expenditure

Greater Silchar Town Water Supply Scheme, Silchar

Non-P	lan	Plan		CSS	Total	Expenditure to
		•		including	•	end of the year
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		· .				
•		,		1,54,20	1,54,20	10,05,58
	***	•		1,32	1,32	4,79,29
	•			••••i	•••	5,49,4
	•	•		1,04,89	1,04,89	1,04,89
				11,12	11,12	11,12
				5,81	5,81	1,55,0
	···					
		000		2,77,34	2,77,34	23,05,30
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	•••	•••				1,13,98
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				***		88,13
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a.	•••	•••		2,12,38	2,12,38	9,82,35
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•			•			4,94,74
	***	••••	•	2 77 00	2.77.00	
		····		2,77,00	2,77,00	3,22,00
	***			4,89,38	4,89,38	20,57,81
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		1 2 2 2				
				5,41,82	5,41,82	9,00,82

Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

C.	A DALCE V	A COMPANIE OF	ECONOMIC SERVICES	Contd
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- (c). Capital Account of Special Areas Programme Contd.
- 4552 Capital Outlay on North Eastern Areas Contd.
- 233 Urban Development Department Concld.

Greater Silchar Town Water Supply Scheme, Silchar - Contd.

Road Network Project for Jorhat Master Plan Area

Golaghat Water Supply Scheme

Total - 233. Urban Development Department

234 Public Health Engineering Department

Stabilisation of Silchar Town Water Supply Scheme

Total - 234. Public Health Engineering Department

239 Soil Conservation Department

Amloga-Baraspur Soil Conservation & Water Distribution Project

Total - 239. Soil Conservation Department

800 Other Expenditure

Education Department

Creation of New Infrastructure at Cotton College

Irrigation Department

Minor Irrigation Schemes

Health Department

Upgradation of Gauhati Medical College

Agriculture Department

Installation of One Lakh Shallow Tubewells

Flood Control Deptt.

Flood Control Management Schemes/Different Locations of Brahmaputra & Barak Velley(25 Nos.)

Miscellaneous Scheme

Cashew processing plant at Mancachar

Power Department

Transmission and Distribution Scheme

Art & Culture Department

1250 Capacity Auditorium and Convention Centre at Guwahati

Public Works Department

Road from Jarighat to Lakhichherra

Road from Hatichherra Dudpatil-Mudranamukh

Sports & Youth Welfare Department

Bodo Auto. Council Area Schemes for Construction of Sports Stadium, Library maintenance of road etc.

Industry & Mining

Noi	n-Plan		41	Plan		CSS	Total	Expenditure to
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	: -		4			A Company	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	$(x,y) = (x^{n+1}, \dots, x^{n+1}, y) \in \mathcal{A}_{n+1}^{n+1}(\mathbb{R}^n)$
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			*,		2	1,41,61	1,41,61	1,41,61
		4				1,52,93	1,52,93	1,52,93
	•••			•••		8,36,36	8,36,36	11,95,36
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	×		147				***	3,48,56
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	48	<i>*</i> .						
•					-	<u>:</u>	<u></u>	1,55,00
								2,63,38

Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

(c).	Capital Account of Special Areas Programme - Concld.
4552	Capital Outlay on North Eastern Areas - Concld.
800	Other Expenditure - Concld.
	Industry & Mining - Contd.
	Non-lapsable Central Pool of Resource (NLCPR)
	Total - 800. Other Expenditure
	Total - 4552. Capital Outlay on North Eastern Areas
4575	Capital Outlay on other Special Areas Programmes
02	Backward Areas
001	Direction & Administration
	Border Areas Development
•	Total - 001. Direction & Administration
	Total - 02. Backward Areas
60	Others
190	Investment in Public Sector & other Undertaking
	Share Capital Contribution to Consumers Co-operative
٠	Total - 190. Investment in Public Sector & other Undertaking
	Total - 60. Others
	Total - 4575. Capital Outlay on other Special Areas Programmes
	Total - (c). Capital Account of Special Areas Programme
(d)	Capital Account of Irrigation and Flood Control
4701	Capital Outlay on Major and Medium Irrigation
04	Medium Irrigation-Non-Commercial
001	Direction and Administration
·	General Establishment
	Survey & Statistics
	Total - 001. Direction and Administration
003	Kaliabor Lift Irrigation Project
004	Jamuna Irrigation Project
005	Dhansiri Irrigation Project
006	Kaldia Irrigation Project
007	Dekadeng Irrigation Project
800	Burdikharai Irrigation Project
009	Borolia Irrigation Project
010	Integrated Irrigation Project on Kolong basin
011	Charmakati Iminatina Businat

	Non-	Plan			Plan	, .	CSS	Total	Expenditure to
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	·						5,93,05	5,93,05	
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	*	•••			•••		***		10,14,00
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-				8,5	9,63		•••	8,59,63	1,84,07,29
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	•	•••		2.2	5,00			3,35,00	53,85,86
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		•••		3,1	0,00		. ***,	3,10,00	59,88,44

Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.
(d).	Capital Account of Irrigation and Flood Control - Contd.
4701	Capital Outlay on Major and Medium Irrigation - Concld.
04	Medium Irrigation-Non-Commercial - Concld.
012	Pahumara Irrigation Project
013	Rupahi Irrigation Project
014	Buridhihing Irrigation Project
016	Kolong Irrigation Project
017	Hawaipur Irrigation Project
018	Irrigation Project in Hill District
800	Other Expenditure
	AlB Programme
	Other works each costing Rs.50 lakhs & less
	Total - 800. Other Expenditure
	Total - 04. Medium Irrigation-Non-Commercial
80	General
001	Direction and Administration
	General Establishment
	Survey & Statistics
	Total - 001. Direction and Administration
005	Survey and Investigation
007	Survey & Statistic
052	Machinery & Equipment
799	Suspense
800	Other Expenditure
	AIB Programme
	Dhansiri Irrigation Project
	Bardikrai Irrigation Project
	Barali Irrigation Project
	Integrated Irrigation Project
	Champamati Irrigation Project
	Buridihing Irrigation Project
	Modernisation of Jamuna Irrigation Project
	Total - 800. Other Expenditure
	Total - 80. General
	Total - 4701. Capital Outlay on Major and Medium Irrigation

NO. 13 - Contd.

Y3 3! 4		41	A.	Albanaana	~FDa)
Expenditure	aurino	THE VES	8 T O H 11 B	ERICHISHIC	OR RES. I

			•	including		end of the year
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				.e.*		- , , , , ,
		91,60		***	91,60	37,25,26
	•••					6,80,25
		•		•••		9,96,56
		···				11,97,27
		33,32			33,32	12,56,48
	•••			•••	, 33,02	33,80
	•••	• • • • • • • • • • • • • • • • • • • •		 ,	•••	
· ·				٠,		97,08
	•••	***		. •••	•••	
				•••	•••	18,44,90
	044	***		960	·	19,41,98
	***	16,77,00		•••	16,77,00	5,38,40,16
e di Notari						
	***	•••		•••		2,62
	***	2,11		•	2,11	36,53,14
	•••	•••	,			1,22,62,61
	000	2,11			2,11	
		•••		•••		9,97,07
-	•••	* .		•••	•••	1,74,45
		•••		·		73,74
	***			•••	·	-10,36
	N 4	. :				and the second
			2	**	Set District	Section 2
		1,22,93			1,22,93	1,91,63
		•••				1,80,00
	•••	15,00	•	•	15,00	1,27,00
	····	28		•	- 12 de la 28	1,38,66
e e	•••				,	2,90,36
•		***	•	···	·	90,76
	·	4,45,00		••• •••	4,45,00	23,03,50
		5,83,21			5,83,21	33,21,91
		5,85,32	 .		5,85,32	2,04,75,18
	***	22,62,32	·	***	22,62,32	7,43,15,34

Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

C.	CADITAL ACCOUNT	OF ECONOMIC SERVICES Conti
	CAPITAL ACCOUNT	OF ECONOMIC SERVICES - Contd.

(d). Capital Account of Irrigation and Flood Control - Contd.

4702 Capital Outlay on Minor Irrigation

001 Direction and Administration

General Establishment

Survey & Statistics

Survey and Statistics Investigation and Development of Ground Water Resources

Total - 001. Direction and Administration

052 Machinery & Equipment

Other Minor Irrigation

Total - 052. Machinery & Equipment

101 Surface Water

Flow Irrigation

Lift irrigation

AIBP Programme

Total - 101. Surface Water

102 Ground Water

Ground Water Survey

Tube Well

A.R.I. & A.S.P. (World Bank Project)

CLA (AIBP Programme)

Herguti Irrigation Scheme

Jagligaon Irrigation Scheme

Longai Irrigation Project

Paradisha Irrigation Scheme

Total - 102. Ground Water

789 Scheduled Caste Component Plan

796 Tribal Area Sub-Plan

Others

Total - 796. Tribal Area Sub-Plan

799 Suspense

800 Other Expenditure

Assistance to the Bodoland Autonomous Council

Scheduled Caste Component Plan

Assistance to the Mising Autonomous Council

Tribal Sub Plan

Scheduled Caste Component Plan

	NO. 13 - Contd.	3 5 7 1			
ing the state of the state of	Expenditure during the	year (In thous:	and of Rs.)		•
Non-Plan	Plan		CSS	Total	Expenditure to
			including		end of the year
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					1,61,82,92
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a).	11,15	··············	000	11,15	2,61,40,37
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080			000	•••	77,41
		* 12			
	94	, lead		94	26,46,04
	63,61,89			63,61,89	3,45,73,38
·	02,01,02		····		45,29,14
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•••	63,62,83	<u> </u>) Siede ()	63,62,83	
	8 Gg.				
•••			****	el un application en e	1,55,23,22
•••	28,25		***	28,25	23,89,19
•••	•••	* .	Park of the		2,54,01
, , , , , , , , , , , , , , , , , , ,	4,47,92		, · · · · · · .	4,47,92	7,73,95
	•••			· · · · · · · · · · · · · · · · · · ·	44,76
•••	• •••				46,04
	···	:*	···		1,62,98
	÷		·	••••	56,34
•••	4,76,17		21 V	4,76,17	1,92,50,49
•••	•••	·	•••	···	9,50,91
•••	1,83,41	1	***	1,83,41	18,42,89
	,			erin i kaja e 😁 i	1,77,89,63
	1,83,41			1,83,41	1,96,32,52
•••	1,00,71	<u> </u>	•••	1,03,41	
	•	•	•••	*.***	2,60,93
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		*			
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•••	2,34,07		***	2,34,07	6,54,02

Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(d).	Capital Account of Irrigation and Flood Control - Contd.							
4702	Capital Outlay on Minor Irrigation - Concld.							
800	Other Expenditure - Concld.							
	Scheduled Caste Component Plan - Contd.							
	Other Expenditure							
	Loan assistance from NABARD under RIDF							
	Census of Minor Irrigation							
	Small Irrigation							
_	AIB Programme							
	Minor Irrigation							
	Total - 800. Other Expenditure							
-	Total - 4702. Capital Outlay on Minor Irrigation							
4705	capital Outlay on Command Area Development							
002	Command Area Development in Hills							
003	Command Area Development for Jamuna Irrigation Schemes							
004	Command Area Development for Sukla Irrigation Schemes							
005	Command Area Development for Kaliabor Irrigation Schemes							
006	Command Area Development for Kaldia Irrigation Schemes							
007	Command Area Development for Dekadong Irrigation Schemes							
800	Command Area Development for Bordikri Irrigation Schemes							
009	Command Area Development for integrated Kolong Irrigation Schemes							
010	Command Area Development for Upper Assam							
011	Command Area Development for Lower Assam							
800	Other Expenditure							
	Other works each costing Rs.50 lakhs & less							
	Total - 800. Other Expenditure							
	Total - 4705. capital Outlay on Command Area Development							
4711	Capital Outlay on Flood control Projects							
01	Flood Control							
001	Direction and Administration							
	Barak Valley Flood Control Project							
	Brahmaputra Flood Control Project							
	Flood Control project in Hill District							
	Anti Erosion Project							
	Total - 001. Direction and Administration							

NO. 13 - Contd.

Expenditure during th	he vear (În	thousand of Rs.)	è
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N	on-Plan	Plan		CSS	Total	Expenditure to
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		•••		***		1,05,02,88
	•••	8,73,79			8,73,79	12,12,90
		···		61	61	1,30,12,18
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· .	·		*		/	1,24,69
25	•••	4,55		•••	4,55	3,22,62
	084	11,12,41	- 11	61	11,13,02	2,61,84,73
	***	81,45,96		61	81,46,58	13,42,45,92
					and the second second	
•		13,14	i .	•••	13,14	12,64,90
	•••				and the state of	31,99,63
	•••	** · · · · · · · · · · · · · · · · · ·	i i		and the second s	17,84,85
	•••		٠		·	12,17,79
		72,78	and the second of the second o		72,78	1,89,25
		•		•••		1,20,10
	•••				44 44 44 12	30,51
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	•••	***		•••	•••	6,14,65
	•••	85,92		• • • •	85,92	89,02,62
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	••• '	•••				. 13,40
er L	•••					10,92

Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

C	CADITAI	ACCOUNT OF ECONOMIC SERVE	CFS - Contd
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- (d). Capital Account of Irrigation and Flood Control Contd.
- 4711 Capital Outlay on Flood control Projects Contd.
- 01 Flood Control Contd.

052 Machinery and Equipment

Barak Valley Flood Control Project

Brahmaputra Flood Control Project

Total - 052. Machinery and Equipment

103 Civil Works

Barak Valley Flood Control Project

Payment for Work Charge & Master Roll Employees

Embankments

One time Allocation (ACA)

Joint River Commission Scheme

Task Force

Brahmaputra Flood Control Project

Payment for Work Charge & Master Roll Employees

Embankments

One time Allocation (ACA)

Flood Control Works on Brahmaputra Valley

Flood control project in hill District (ACA)

Embankments

Additional Central Assistance

Critical Flood Control & Anti-erosion in Brahmaputra & Barak Valley

Total - 103. Civil Works

799 Suspense

Flood Control project in Hill District

Total - 799. Suspense

800 Other Expenditure

Barak Valley Flood Control Project

Construction of embankment-cum-road along left bank of Kushiyara from Kachura to Karimganj

Construction of dyke along R/B of Katakhal from Rupachurra to Lalachurra-Protective works

Construction of embankment of banks of Longai from Patharkhandi to Nilambazar-Phase-I

Construction of embankment of both banks of Longai from Patharkhandi to Nilambazar-Phase-II

Protection of Silchar town from erosion of the river Barak-Protective works

Raising & Strengthening of N.E. along S/B of Pahumara from Kathalmurighat to Rly line

NO. 13 - Contd.

Expenditure duri	ng the year (In thousand	of Rs.)
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s +	the same	Expe	nditure during the y	ear (In th	ousand of Rs.)		
	Non-Pla	n	Plan		CSS:	Total	Expenditure to
				-	including		end of the year
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		··· - · · ·			•••,		25,06
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		•••	•••		•••	• • • • • • • • • • • • • • • • • • •	12,40
	W. Company		,	100	4,88,06	4,88,06	71,72,85
					• • • •	•••	5,54
		4 73	7,69,92			7,69,96	24,87,64
		•••				· · · · · · · · · · · · · · · · · · ·	3,08,77
					:	, · · · · · · · · · · · · · · · · · · ·	51,29
			•	•			1,44,90
		•••			32,41,89	32,41,89	3,33,30,96
					•••	· · · · · · · · · · · · · · · · · · ·	4,45
	1,0	00	44,16,46			44,17,46	2,33,39,16
		4 % *:	, ,		•••		8,49,82
	•					***	56,77
			· · · · · · · · · · · · · · · · · · ·		•		16,48,49
			2,10,48			2,10,48	21,16,42
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			···	. <u></u>	· · · · · · · · · · · · · · · · · · ·		40,00
	1,0	4	53,96,86		37,29,95	91,27,85	7,25,20,07
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							56,48
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		·· .	•••	4,			62,85
					· · · · · · · · · · · · · · · · · · ·	7 6	84,62
					•••	•••	74,74
							68,00
			1				

Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

C CAP	TITAL ACCOUNT	LUE ECUNUM	C SERVICES - Cont	d

- (d). Capital Account of Irrigation and Flood Control Contd.
- 4711 Capital Outlay on Flood control Projects Contd.
- 01 Flood Control Contd.
- 800 Other Expenditure Contd.

Barak Valley Flood Control Project - Concld.

Raising & Strengthening of embankment of both banks of river Longai from Patharkandi to Nilambazar

Brahmaputra Flood Control Project

Pre 1974-75 outlay not allocated

Anti-erosion work of Arimorasoti to protect B/dyke from Jamuguri to Khoroi outfall

Anti-erosion measures on 34th K.M. of Subansiri Dam

Construction of Embankment along left bank of Subansiri

Construction of Brahmaputra dyke along left bank from Dhing to Hailakunda

Construction of Subansiri Dyke from Gogamukh to Champarighat for 71-72 protective works

Construction of Brahmaputra bund-Deshangmukh to Dikhomukh - Protective works

Construction of Brahmaputra Charbund from Katiaputa Rangagara - Protective works

Construction of Brahmaputra dyke from Biswanath to Panpai - Protective Works

Collection of Hydrological data of Brahmaputra for 1980-81

Construction of B/dyke from Baghban Hill

Detailed Investigation of Subansiri Dam-Protective works

Detailed Investigation of Dehang Project

Extension of Dibrugarh town protection works (Mathola protective works-Phase-II)

Protection of Dibrugarh town from erosion of the river Brahmaputra- Protective works

Protection of Guwahati town from erosion of the river Brahmaputra - protective works

Protection of Goalpara town from erosion of the river Brahmaputra - Protective Works

Protection of Kikilamukh area from erosion of the river Brahmaputra - Protective works

Protection of Dhubri town from erosion of the river Brahmaputra-Protective works

Protection of Simulguri town from erosion of Dikhow river

Raising & strengthening of marginal embankment along both banks of Pagladiya

Raising & strengthening of Pagladiya marginal embankment along right bank from Kerura to Bijlighat

Raising & strengthening of Buridhing embankment left bank from Umbari- embankment

Raising & strengthening of Brahmaputra dyke from Haldibari to Lessamara-Protective works

Raising & strengthening of Brahmaputra dyke from Deorighat to Sissikal-Protective works

Raising & strengthening of Thugi marginal bund in both banks -Protective works

Raising & strengthening of Dekhow (both banks)-Protective works

Raising & strengthening of Brahmaputra dyke left bank from Palashbari to Gurmi

Raising & strengthening of Desangmukh left bank to Aukaiputra

	Expenditure during	Expenditure during the year (In thousand of Rs.)					
Non-Plan)P	lan	· C	SS	Total		Expenditure to
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		•••	•			+ q = - 4"	67,81
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		•••		***		•	58,71
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• •••		•••			* 10 °		81,57
						•	94,68

52,70

Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.
(d).	Capital Account of Irrigation and Flood Control - Concld.
4711	Capital Outlay on Flood control Projects - Concld.
01	Flood Control - Concid.
800	Other Expenditure - Concld.
	Brahmaputra Flood Control Project - Concld.
	Raising & strengthening of Janki marginal bund
	Strengthening of Dibrugarh protection work Phase-I - Protective works
	Strengthening of Mothala Protection works
	Tributory survey work on Brahmaputra for preparation of Master Plan-Protective works
	Taming of Serming River for 1975-Protective works
	Other works each costing Rs.50 lakh & less
	Flood Control project in Hill District
	Other expenditure
	Additional Central Assistance
	Protection from erosion of reverrine land
	Total - 800. Other Expenditure
	Total - 01. Flood Control
	Total - 4711. Capital Outlay on Flood control Projects
	Total - (d). Capital Account of Irrigation and Flood Control
(e)	Capital Account of Energy
4801	Capital Outlay on Power Projects
06	Rural Electrification
800	Other Expenditure
	Rural Electrification Programme (MNP)
	Accelerated Power Development Programme
	Externally Aided project (ADB)
	Pradhan Mantri Gramodaya Yojna
	Rural Electrification Programme
	Total - 800. Other Expenditure
	Total - 06. Rural Electrification
80	General
190	Investment in Public Sector and other undertakings
800	Other Expenditure
	Accelerated Power Development Project
	One Time Allocation (ACA for General)

NO. 13 - Contd.

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	•••			•••		78,63
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* I		•••				2,38,04
		400		060.		2,96,82,85
	1,04	53,96,86	· · · · · · · · · · · · · · · · · · ·	37,29,95	91,27,85	10,25,83,62
	1,04	53,96,86	A STATE OF S	37,29,95	91,27,85	10,25,83,62
	1,04	1,58,91,07		37,30,56	1,96,22,67	32,00,47,50
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						· · · · · · · · · · · · · · · · · · ·
	•••			• '	·	27,04,95
	•••					11,93,40
	***	81,21,00	•		81,21,00	1,58,62,80
		2,44,32,91		,	2,44,32,91*	2,44,32,91
		•		·		29,53,35
	***	••• • • • • • • • • • • • • • • • • • •				• •
·	• •••					38,98,35
		3,25,53,91		• 00	3,25,53,91*	5,10,45,76
		2,44,32,91		***	3,25,53,91	5,10,45,76
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				# 1		3,69,37,79
	•••	•••		•••	•••	55,00,00

^{*}Includes Rs.10,06,81 for the year 2005-06 and Rs.76,21,93 for the year 2006-07

Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.
(e).	Capital Account of Energy - Concid.

4801 Capital Outlay on Power Projects - Concld.

80 General - Concld.

800 Other Expenditure - Concld.

Assam Vikash Yojana

400/220/132/33KV Sub-station at Kukumara

State share for implementation of Remote Village Electrification

Augmentation of 220/132/33 KV Sub-station at Salakati

Improvement of ST& D system

State share towards project Development Fund of JVC with IL&FS

Pradhan Mantri Gramodaya Yojna

Total - 800. Other Expenditure

Total - 80. General

Total - 4801. Capital Outlay on Power Projects

4802 Capital Outlay on Petroleum

190 Investment in Public Sector & Other Undertakings

The Indian Refinieries Ltd. Guwahati

Total - 190. Investment in Public Sector & Other Undertakings

Total - 4802. Capital Outlay on Petroleum

4810 Capital Outlay on Non-Conventional Sources of Energy

600 Others

Total - 4810. Capital Outlay on Non-Conventional Sources of Energy

Total - (e). Capital Account of Energy

(i) Capital Account of Industry and Minerals

4851 Capital Outlay on Village and Small Industries

101 Industrial Estates

Industrial Estate

Industrial Estate Growth Centre

Total - 101. Industrial Estates

102 Small scale Industries

Share capital to Assam small industries development corporation

Quality control & marketing schemes

Working Capital for Raw Materials & Wages for Saw Mill-cum-Mechanised Carpentry

Other works each costing Rs.50 lakhs & less

The Assam Government Marketing Corporation, Guwahati

The Assam Hills Small Industries Development Corporation, Guwahati

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Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.
(f).	Capital Account of Industry and Minerals - Contd.
4851	Capital Outlay on Village and Small Industries - Concld.
102	Small scale Industries - Concld.
	The Assam Hills Small Industries Development Corporation, Guwahati - Contd.
	The Assam Government Textile Corporation
	Development of Sericulture Weaving & Cottage Industries
	Total - 102. Small scale Industries
103	Handloom Industries
104	Handicraft Industries
107	Sericulture Industries
	Other works each costing Rs.50 lakhs & less
	The Assam Spun Silk Mills Ltd. Jagi Road, Nowgaon
	Cocoon Marketing Scheme
	Total - 107. Sericulture Industries
108	Powerloom Industries
109	Composite Village and Small Industries Co-operatives
	Share Capital contribution to processing Co-operative Societies LAMPS
	Co-operation
	Share Capital Contribution to Industrial Transport Co-operation
	Total - 109. Composite Village and Small Industries Co-operatives
796	Tribal Area sub plan
800	Other Expenditure
	Scheduled Caste Component Plan
	Commercial Estate
	Other works each costing Rs.50 lakhs & less
	Total - 800. Other Expenditure
	Total - 4851. Capital Outlay on Village and Small Industries
4853	Capital Outlay on Non-ferrous Mining and Metallurgical Indutries
01	Mineral Exploration and Development
190	Investments in Public Sector and Other Undertakings
	Assam and Meghalaya Mineral Development Corporation Limited, Guwahati
	Assam Mineral Development Corporation Ltd.
	Total - 190. Investments in Public Sector and Other Undertakings
800	Other Expenditure
	Roof Top Rain water Harvesting in Govt. Building
	Total -800
	Total - 01. Mineral Exploration and Development
	Total - 4853, Capital Outlay on Non-ferrous Mining and Metallurgical Indutries

NO. 13 - Contd.

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Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

Total - 02. Electronics

C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.
(f).	Capital Account of Industry and Minerals - Contd.
4855	Capital Outlay on Fertilizer Industries
190	Investment in Public Sector and Other Undertakings
	The Assam Bone Mills Ltd.
	Total - 190. Investment in Public Sector and Other Undertakings
	Total - 4855. Capital Outlay on Fertilizer Industries
4857	Capital Outlay on Chemical and Pharmaceutical Industries
01	Chemical and Pesticides Industries
190	Investment in Public Sector and Other Undertaking
	Share capital contribution to Ashok Paper Mills Ltd for setting up of new Chemical Industri
	Total - 190. Investment in Public Sector and Other Undertaking
	Total - 01. Chemical and Pesticides Industries
02	Drugs and Pharmaceutical Industries
190	Investment in Public Sector and Other Undertaking
	The Assam Chemical and Pharmaceutical Ltd., Guwahati
	Total - 190. Investment in Public Sector and Other Undertaking
	Total - 02. Drugs and Pharmaceutical Industries
	Total - 4857. Capital Outlay on Chemical and Pharmaceutical Industries
4858	Capital Outlay on Engineering Industries
60	Other Engineering Industries
190	Investment in Public Sector & Other Undertakings
	The Assam Government Construction Corporation Ltd. Guwahati
	The National Project Construction Corporation Ltd., New Delhi
	Total - 190. Investment in Public Sector & Other Undertakings
	Total - 60. Other Engineering Industries
	Total - 4858. Capital Outlay on Engineering Industries
4859	Capital Outlay on Telecommunication and Electronics Industries
02	Electronics
190	Investment in Public Sector and Other Undertakings
	Share Capital to Assam Electronic Development Corporation Ltd.
	State Contribution for implementation of I.T. Policy
	Total - 190. Investment in Public Sector and Other Undertakings
800	Other Expenditure
	National E-Governance Action Plan (NEGAP)
	Total - 800. Other Expenditure

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Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.
(î).	Capital Account of Industry and Minerals - Contd.
4859	Capital Outlay on Telecommunication and Electronics Industries - Concld.
	Total - 4859. Capital Outlay on Telecommunication and Electronics Industries
4860	Capital Outlay on Consumer Indutries
01	Textiles
800	Other Expenditure
901	Deduct Receipt & Recoveries On Capital Account
	Total - 01. Textiles
03	Leather
190	Investments in Public Sector & Other Undertakings
	The Assam Tanneries Ltd.,Guwahati
	Total - 190. Investments in Public Sector & Other Undertakings
	Total - 03. Leather
04	Sugar
190	Investment in Public Sector & other Undertakings
	Share Capital Contribution to Co-operative Sugar Mills
	Total - 190. Investment in Public Sector & other Undertakings
	Total - 04. Sugar
05	Paper and Newsprint
190	Investments in Public Sector & Other Undertakings
	The Ashok Paper Mills Ltd., Jagighopa
	The Assam Gas Company, Duliajan
	Indian Carbon Ltd.
	Assam Hard Board Ltd.
	Total - 190. Investments in Public Sector & Other Undertakings
800	Other Expenditure
901	Deduct Receipt & Recoveries On Capital Account
	Total - 05. Paper and Newsprint
60	Others
796	Tribal Area Sub-plan
	Total - 60. Others
	Total - 4860. Capital Outlay on Consumer Indutries
4875	Capital Outlay on Other Industries
60	Other Industries
190	Investment in Public Sector & Other Undertakings
	Everest Cycles Ltd., Guwahati

Non-Plan

Expenditure during the year (In thousand of Rs.)

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Expenditure to

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Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

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C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.
(f).	Capital Account of Industry and Minerals - Contd.
4875	Capital Outlay on Other Industries - Concld.
60	Other Industries - Concld.
190	Investment in Public Sector & Other Undertakings - Concld.
	Total - 190. Investment in Public Sector & Other Undertakings Total - 60. Other Industries
	Total - 4875. Capital Outlay on Other Industries
4885	Other Capital Outlay on Industries and Minerals
01	Investments in Industrial Financial Institutions
190	Investments in Public Sector and Other Undertakings
	Assam Financial Corporation, Guwahati
	Total - 190. Investments in Public Sector and Other Undertakings
	Total - 01. Investments in Industrial Financial Institutions
02	Development of Backward Areas
800	Other Expenditure
	Total - 02. Development of Backward Areas
60	Others
190	Investment in Public Sector & Other Undertakings
	Assam Tea Corporation Ltd. Guwahati

The Asam Hills Small Industries Development Corporation, Guwahati

The Asam Government Textile Corporation

The Assam Spun Silk Mills Ltd. Jagi Road, Nowgaon

The Assam Gas Company, Duliajan

Assam Financial Corporation, Guwahati

The Assam Industrial Development Corporation, Guwahati

Share Capital Contribution to Numaligarh Refinery Ltd.

Share Capital Contribution to Co-operative Spinning Mills

Total - 190. Investment in Public Sector & Other Undertakings

800 Other Expenditure

Share Capital to AIDC Ltd.

Development of Industrial Area Growth Centre Tool Room

Construction of Office Building of Director of Industries

Share to different Corporation for Revitalisation/Modernisation/Privatisation of different Project

Land Acquisition for Gas Craker Project

Other works each costing Rs.50 lakhs & less

Total - 800. Other Expenditure

NO. 13 - Contd.

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Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

Establishment General Road Works

C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.
(f).	Capital Account of Industry and Minerals - Concld.
4885	Other Capital Outlay on Industries and Minerals - Concld.
60	Others - Concld.
	Total - 60. Others
	Total - 4885. Other Capital Outlay on Industries and Minerals
	Total - (f). Capital Account of Industry and Minerals
(g)	Capital Account of Transport
5051	Capitial Outlay on Ports and Light Houses
01	Major Ports
800	Other Expenditure
	Total-01 Major ports
	Total -5051
5054	Capital Outlay on Roads and Bridges
01	National Highways
001	Direction and Administration
337	Road Works
800	Other Expenditure
	Widening of National High Way at Srirampur & Basirhat Check Gate
	Composit Check Gate
	Total - 800. Other Expenditure
	Total - 01. National Highways
02	Strategic and Border Roads
337	Road Works
	Work Charge
	Muster Roll
	Implementation of Assam Accord Indo-Bangladesh Border Roads
	Construction
	Construction and Repairs of Indo-Bhutan Border Works
	Total - 337. Road Works
800	Other Expenditure
	Total - 02. Strategic and Border Roads
03	State Highways
052	Machinery and Equipment
101	Bridges
	Work charge & Master Roll
	Works
225	Total - 101. Bridges
337	Road Works

NO. 13 - Contd.

Expenditure during the year (In thousand of Rs.)

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Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

C.	CAPITAL.	ACCOUNT	OF ECONOMIC S	ERVICES - Contd.
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(g). Capital Account of Transport - Contd.

5054 Capital Outlay on Roads and Bridges - Contd.

03 State Highways - Contd.

337 Road Works - Contd.

General Road Works - Contd.

Works

Re-Construction of SPT Bridges damaged in the last recurring flood

40 numbers of New Schemes (sanctioned)

State Priority Scheme

Projected State Share of Centrally Sponsored Scheme

One time ACA for reconstruction of Flood Damage Roads

Other works each costing Rs.50 lakhs & less

Construction of Bridges over the River Barak at Silchar

Construction of RCC Bridges over the River Kanamora

Improvement & Black-topping of Hailakandi Katlicherra Road

Improvement of GS Road from Ulubari to Khanapara (Ist Phase)

Improvement of Maran-Naharkatia Road (Metalling & Blacktopping)

Construction of RCC Bridge over river Dayang on D.D.Road

Total - 337. Road Works

800 Other Expenditure

Assistance to the Bodoland Autonomous Council

Tribal Sub Plan

Other than TSP & SCCP

Assistance to the Lalung(Tiwa) Autonomous Council

Schedule Caste Component Plan

Tribal Sub Plan

Other than TSP & SCCP

Assistant to the Mising Autonomous Council

Schedule Caste Component Plan

Tribal Sub Plan

Other than TSP & SCCP

Assistance to the Rabha Hasong Autonomous Council

Other than TSP & SCCP

Other Expenditure

Loan Asstt. from NABARD under RIDF

Works

Total - 800. Other Expenditure

Total - 03. State Highways

NO. 13 - Contd.

Expenditure during the year (In thousand of Rs.)

		Expenditure during the	year (In thousand of Rs)	
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	200				A Property of the
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				And the second	and the second second
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		42,51,65		42,51,65	0.05.47.10
	** *	42,31,63		42,51,63	
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	1. <u> </u>				3,45,74
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8. 8.	•••	7,65		7,65	A STATE OF THE STA
	4	and Alagarian 🔐			98,94
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v	•••				1,49,24,78
	1 1 N 🎎 🗀	· · · · · · · · · · · · · · · · · · ·			57,39
			ar far was d		55,60
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and the second	•••				55,95
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i.					55,23
	52,35,55	1,57,97,83		2,10,33,38	13,02,61,13
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1	\$ 5x				22.41
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					5,76,66 1,74,60 10,62 32,29 18,00
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					5,76,66 1,74,60 10,62 32,29 18,00 31,40 1,70,15
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					5,76,66 1,74,60 10,62 32,29 18,00 31,40 1,70,15 35,79
					5,76,66 1,74,60 10,62 32,29 18,00 31,40 1,70,15 35,79 19,16
					5,76,66 1,74,60 10,62 32,29 18,00 31,40 1,70,15 35,79 19,16 82,98
					5,76,66 1,74,60 10,62 32,29 18,00 31,40 1,70,15 35,79 19,16
		98,78,72			5,76,66 1,74,60 10,62 32,29 18,00 31,40 1,70,15 35,79 19,16 82,98 1,17,38,28
		98,78,72			5,76,66 1,74,60 10,62 32,29 18,00 31,40 1,70,15 35,79 19,16 82,98 1,17,38,28 1,93,52,73
				98,78,72	5,76,66 1,74,60 10,62 32,29 18,00 31,40 1,70,15 35,79 19,16 82,98 1,17,38,28 1,93,52,73 2,13,86,89
		98,78,72		98,78,72	5,76,66 1,74,60 10,62 32,29 18,00 31,40 1,70,15 35,79 19,16 82,98 1,17,38,28 1,93,52,73 2,13,86,89 5,36,52,96
	······································			98,78,72	5,76,66 1,74,60 10,62 32,29 18,00 31,40 1,70,15 35,79 19,16 82,98 1,17,38,28 1,93,52,73 2,13,86,89

Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

04 District &Other Roads

010 Other than Minimum Needs Programme

District Roads AACP (World Bank Project)

District Roads

Grants in aid to ARIASP Society

District and other Roads (General) (MNP)

Works

Rural Roads MNP

Rural Roads OMNP

Assam Agricultural Competitiveness Project (Wolrd Bank)

Total - 010. Other than Minimum Needs Programme

337 Road Works

Works

Baithalangsu District Council Metalling & Blacktopping under Khami Sub-Division

Total - 337. Road Works

796 Tribal Area Sub-Plan

NO. 13 - Contd.

Expenditure during the year (In thousand of Rs.)

Non-F	lan	Plan		CSS	Total	Expenditure to
		. •	. i	including		end of the year
		÷, •		CS		
				•		
÷					· · · · · · · · · · · · · · · · · · ·	•
· ,	•••			•••	2	2,11,76,24
•		6,68,24			6,68,24	1,30,62,69
	·`	•••				1,09,25,30
•	***	44,37			44,37	30,40,37
			•.			
	***	•••		·		31,34
	••••••	· •••				66,39,93
	•••	•••	•	•••		9,28,96
	•••	1,22,77,86			1,22,77,86	1,22,77,86
	•••	1,29,90,47			1,29,90,47	6,80,82,69
					e e e e	
at .	···· ,	• •••			•••	58,77
		·		***		29,63
·	000 / 5			•00		88,40
. :		•••			***	7,15,34

Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

Other Expenditure

C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.
(g).	Capital Account of Transport - Contd.
5054	Capital Outlay on Roads and Bridges - Concld.
04	District &Other Roads - Concld.
796	Tribal Area Sub-Plan - Concld.
	Works
	Total - 796. Tribal Area Sub-Plan
800	Other Expenditure
	Other Works
	Scheduled Caste Component Plan
	Machinery & Equipment
	Works
	Other Expenditure
	Other works each costing Rs.50 lakhs & less
	Total - 800. Other Expenditure
	Total - 04. District &Other Roads
80	General
001	Direction and Administration
	Total - 001. Direction and Administration
789	Schedule Caste Component Plan
800	Other Expenditure
	Total - 80. General
	Total - 5054. Capital Outlay on Roads and Bridges
5055	Capital Outlay on Road Transport
050	Lands and Buildings
	Construction of RTA and STA Building
	Total - 050. Lands and Buildings
102	Acquisition of Fleet
103	Workshop Facilities
190	Investments in Public Sector and Other Undertakings
	Share capital Contribution to Assam Road Transport Corporation
	Construction of Bus Terminal at Chowkidingi, Dibrugarh
	The Central Road Transport Corporation, Guwahati
	Assam State Transport Corporation
	Total - 190. Investments in Public Sector and Other Undertakings
799	Suspense
800	Other Expenditure

NO. 13 - Contd.

Expenditure during the year (In thousand of Rs.)

Non-Plan	Plan	CSS	Total	Expenditure to
		including		end of the year
		CS		

25,08,76	7,36,45	***	7,36,45	***
32,24,10	7,36,45		7,36,45	•••
41,26,49				
11,20,17	***	***	***	***
32,59	40.00			***
60,02,28	22,11,23	1000	22,11,23	
1,80,44,13		***		***
1,52,95,51	***	***	***	***
	22 11 22	***	22 11 22	
4,34,68,41	22,11,23		22,11,23	***
11,48,63,60	1,59,38,15	***	1,59,38,15	***
96,63	***	***		
96,63				
88,92	***		•••	***
19		***	***	
1,85,74	***	***	***	***

34,27,39,10	5,08,61,90	•••	4,16,14,70	92,47,20
2,53,34				
5,00,00	***	***	***	300
	***:	:394	.or	***
7,53,34	***	***	***	***
3,81,00	225	3**6	***	2666
23,23	999	Pales.	244	***
7,37,50	2,00,00	***	2,00,00	***
1,42,26,00	4,00,00*	***	4,00,00	
2,00,00	2,00,00	***	2,00,00	444
9,50	***	***		***
2,41,05,56	***			
3,92,78,56	8,00,00		8,00,00	***
5,00		***		
1,86,95	***	***		***

^{*}Shown as investment in Statement No.14

Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

Haflong North Guwahati

C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.
(g).	Capital Account of Transport - Concld.
5055	Capital Outlay on Road Transport - Concld.
800	Other Expenditure - Concld.
	Total - 800. Other Expenditure
902	Deduct amount met from the Depreciation Reserve Fund
	Total - 5055. Capital Outlay on Road Transport
5056	Capital Outlay on Inland and Water Transport
190	Investments in Public Sector and Other Undertakings
	Central Inland Water Transport Corporation
	Total - 190. Investments in Public Sector and Other Undertaking
	Total - 5056. Capital Outlay on Inland and Water Transport
	Total - (g). Capital Account of Transport
(h)	Capital Account of Communication
5275	Capital Outlay on other communication Services
800	Other Expenditure
	Total-5275
	Total(h) Capital Account of Communication
(j)	Capital Account of General Economic Services
5452	Capital Outlay on Tourism
61	Tourist Infrastructure
001	Direction and Administration
101	Tourist Centre
	Development of
	Sri Sri Keshab Charan Atta Bhatowakuchi Than
•	Total - 101. Tourist Centre
102	Tourist Accommodation
	Construction
	Extension of Office Building of the Directorate of Tourism, Assam, Guwahati
	Integrated Development Infrastructure of Pilgrim/Tourist Centre, Kamakhya
	Development of Internal Road Leading to Kaziranga National Park
	Tourist Cottage of Kaziranga
	Kaziranga
	Water sport at Samaguri
	Food Crafts Institute Building
٠.	Srimanta Sankardev Kalakhetra, Guwahati
	Construction of Tourist Rest House
	Construction of Yatrinivas
	Barpeta
	Development of Tourist snot

NO. 13 - Contd.

Expenditure during the year (In thousand of Rs.)

No	on-Plan	Plan		CSS	Total	Expenditure to
			in	cluding		end of the year
				CS		
			, "			
			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
				t in the second		
				••	A. V. S. P. C	1,86,95
						-1,50,99
		8,00,00		30 ± 30	8,00,00	4,04,77,09
					i gražina i klaje se pri i i i i i i Pragosti gražina i i i i i i i i i i i i i i i i i i	85,65
	400			•••		85,65
				••••••••••••••••••••••••••••••••••••••		85,65
92	2,47,20	4,24,14,70			5,16,61,90	38,33,04,24
			2.0			1,07
	••••				•••	1,07
						1,07
				15.		22,50
						3,70,50
		25,00			25,00	25,00
		25,00		•	25,00	3,95,50
					223,00	3,23,30
						32,42
						10,50
						25,00
		. Pojisk III. P Tokaji kali				1,41
						8,30
						2,98
						10,00
- 1 g#3 45 13						25,30
						12,31
						30,20
		•••		1		57,52
	v •••	And the second	are the	*	The state of the state of the	5,00

Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

C	CAPITAL.	ACCOUNT	OF ECONOMIC	SERVICES - Contd.
€.	CALLAL	WCCCCCIAR	OT, PICOTAGINATIO	DESTA LEED - COMICO.

(j). Capital Account of General Economic Services - Contd.

5452 Capital Outlay on Tourism - Contd.

01 Tourist Infrastructure - Contd.

102 Tourist Accommodation - Contd.

Development of Tourist spot - Concld.

Kaziranga

Gopeswar Devalaya

Integrated Complex at Agaratoli Range

Existing Tourist facilities at Silchar

Tingkhong, Dibrugarh

Construction of Tourist Lodges

Titabar

Barkhula

Tinsukia

Haflong

Amreng

Damodhar Dham Satra, Nalbari

Bhalukpung

Orang

Renovation of Tourist Lodge/Picnic Cottage

Diphu/Halflong

Nagaon

Barpeta Road

Bhalukpung

Hajo

Jorhat

Silchar

Construction of Pilgrim Cottage

Biswanath Ghat

Kakapathar

Construction of Wayside facility

Sibsagar

Panitala

Dibrugarh

Kalain

Jakhalabandha

NO. 13 - Contd.

Expenditure dur	ing the year (In	thousand of Rs.)		
Non-Plan	Plan	CSS	Tota	Expenditure to
		including		end of the year
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•••	***	· •••		7,02
	•••	,···		10,00
•	•••			29,86
•••	•	•••		14,16
•••	***	•••		55,93
	67		,	67
	• •••			1,97
				6.00
•				
				9,10
	•••		•	4,68
•••	***	•••		2.90
***	•••	•••		77.62
•	•••	•••		
•••	•••	•		40,00
***	•••	. •••	•	6,72
 ,	•••	•		6,00
				A Company of the Company
***	•••		i e e e	4,00
	·			12,80
		•		
•••	***			5,00
····	•••	•••	•	5,00
		·		9,80
···· .	•••	•		1,27

Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

C.	CAPITAL ACCOUNT	OF	ECONOMIC SERVICES - Contd.

- (j). Capital Account of General Economic Services Contd.
- 5452 Capital Outlay on Tourism Contd.
- 01 Tourist Infrastructure Concld.
- 102 Tourist Accommodation Concld.

Construction of Wayside facility - Contd.

Development of Picnic Spot/Pilgrim Centre

Khaspur

Chapanala

Development

Titabar

Tourist Infrastructure Projects

Vacational Park at Golaghat (Jamuna Park)

Riverside in front of Brahmaputra at Guwahati

Tourist facilities along Budhist Circuits, Guwahati

Dighali pukhuri

Rhinoland Park, Jakhalabandha

Vacational Park at Golaghat ,Titabar

Tourist receiption centre, Kaziranga

Economic Tourist at Lungsung

Majuli

Upgradation of Sound & light show at Talatal Ghar

Upgradation of Tourist lodge

Bhalukpung

Kaziranga

Tezpur

Sibsagar

Guwahati

Yatrinivas at Batadrawa

Total - 102. Tourist Accommodation

190 Investments in Public sector and other undertakings

Assam Tourism Development Corporation

Total - 190. Investments in Public sector and other undertakings

800 Other Expenditure

Total - 01. Tourist Infrastructure

- 80 General
- 104 Promotion and Publicity

NO. 13 - Contd.

Expenditure during the year (In thousand of Rs.)

	Expenditure during the year	(III till till till till till till till t		1
Non-Plan	Plan	CSS	Total	Expenditure to
		including	£	end of the yea
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···	•••	****	•••	34,3
•	•••	•••	•••	60,0
*		•	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	7,1
,	•••	· · · · · · · · · · · · · · · · · · ·	-1	53,7
		January D. A. Walley A.	and Constitution	8,8
,	•	***	• • • • • • • • • • • • • • • • • • • •	30
•••		***	•••	
***	•••	•	***	17,0
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	•••	•••	· · · · · · · · · · · · · · · · · · ·	50,0
	31 - 32 - 33 - 34 - 34 - 34 - 34 - 34 - 34	- · · · · · · · · · · · · · · · · · · ·		7,5
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	·••	•••	***	10,0
• • • • • • • • • • • • • • • • • • • •	•••	***.		5,5
•••	• • • • • • • • • • • • • • • • • • • •	1 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	र प्रक्री संदर्भ	15,0
· ·	•	•••	•••	29,8
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A March March	20,0
		···		
***	15,67	060	15,67	10,06,85
				÷
	•••	•••		40,0
400	400	•••		46,00
			•••	11,39,64
*	40,67		40,67	26,10,49

Expenditure during the year (In thousand of Rs.)

Nature of Expenditure

C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Concid.
(j).	Capital Account of General Economic Services - Concld.
5452	Capital Outlay on Tourism - Concld.
80	General - Concid.
	Total - 80. General
	Total - 5452. Capital Outlay on Tourism
5465	Investment in general Financial and Trading Institutions
01	Investments in General Financial Institutions
190	Investments in Public sector and other undertakings Banks, etc.
	Share capital contribution to Regional Rural Banks
	Total - 190. Investments in Public sector and other undertakings Banks, etc.
•	Total - 01. Investments in General Financial Institutions
02	Investment in Trading Institutions
190	Investments in Public sector and other undertakings
	The Associated Industries (Assam)Ltd
	The Assam State Film (Finance and Development)Corporation
·	Total - 190. Investments in Public sector and other undertakings
	Total - 02. Investment in Trading Institutions
	Total - 5465. Investment in general Financial and Trading Institutions
5475	Capital Outlay on other General Economic Services
101	Lands Ceilings (other than agricultural land)
102	Civil Supplies
	Share Capital contribution to Primary Consumers Co-operatives
	Share Capital contribution to Consumers Co-operatives
	Share Capital contribution to Consumers Co-operative
	Total - 102. Civil Supplies
202	Compensation to land holders on abolition of zamindari System
800	Other Expenditure
902	Deduct amount met from Zamindari Abolition Fund
	Total - 5475. Capital Outlay on other General Economic Services
	Total - (j). Capital Account of General Economic Services
	Total - C. CAPITAL ACCOUNT OF ECONOMIC SERVICES
	GRAND TOTAL

NO. 13 - Concld.

Expenditure during the year (In thousand of Rs.)

Non	-Plan	Plai	\mathbf{i}_{i} , $i\in\mathbb{R}$, N_{i}	CSS	Total	Expenditure to
			g to the state of	including		end of the yea
	in Terretain de la company Commanda españologo de la companya		ક્રિન્ <u>લાન્ ઉત્તર</u> ોત્તર	ĊS		ROLL TO THE PARTY OF
	and the second second					
	a. Mainte			ggara na 166 s		
				고향을 하시고를 다 다시나 생기 학교		
	and strain.					
				电运动操作员 4.		
						63,28
		40,67			40,67	26,73,7
			a san i			
						8,40,1\
						8,40,11
<u>. 14.(),취하는 171</u> 		•••			***	
						8,40,11
		e de la companya de l				[6] [4] [4] [5] [5] [6] [6] [6] [6] [6] [6] [6] [6] [6] [6
E CHEKKINGTON						
						23,19
						4,64
A TOTAL TOTAL		to Assemble 16 A		(• • • ·		27,83
- 100 Parks						27,83
	- 44 y 12 y 3 y 3 y 4 y 5 y 5 y 5 y 5 y 5 y 5 y 5 y 5 y 5		San Programme and Artificial Control of the Control	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		8,67,94
			E ST THE			
						0.00
			- North Start			8,02
	La Parke		er er griffelik. Griffelik			
				1		60,93
						1,10
						58,87
						1,20,90
ot Calabara bar	••					2,95,53
			200	4		
MARSON S 18 2/2						
		<u></u>		3.44.		-2,95,53
	•••			••		1,29,80
		40,67		1	40,67	36,71,51
1,86,2	25,36	9,28,03,51		2,64,93,03	13,79,21,91	1,20,45,03,67
2,17,2	7 75	10,34,54,15	William Committee	4,36,28,90	16,88,10,80	1,35,84,91,84

STATEMENT NO. 14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT
COMPANIES, OTHER JOINT STOCK COMPANIES, CO-OPERATIVE BANKS AND SOCIETIES, ETC. UPTO
THE END OF 2007-2008

SI.	Name of the	Year(s) of	Туре	Number of	Face	Amount	Amount of	Remarks
No.	Concern	Investment		shares	value	invested upto	dividend	- 2°
	1			and	of	end of	received	
	1			percentag	each	2007-2008	and	
				e of	share		credited to	
				Govern-			Consolidated	
				ment			Fund during	
	i			investment			the year	
	1	<i>I</i>		to the total				*.
	. 1			paid up				
				Capital				And the second second
	e	•	. *	oupite.	(In thos	sand of Rupees	1	e de la companya de l
(1)	(2)	(3)	. (4)	(5)	(6)	(7)	(8)	(9)
(1)	(2)	(5)	(1)	Ųγ	(5)	(*)		4
A)-	STATUTORY							And the second s
	CORPORATIO	NS .						
1.	Assam	1954-55	Equity	27,560	100	27,56		
••	Financial	to1965-66	shares	Paid	each		to a to a second	
	Corporation,G			(27.56				Accumulated loss
	wahati		•	percent)				is Rs.8628.56 lakh
		1976-77 to	(a)	(a)	(a)	2,47,41		as on 31-3-2006
•	1	1995-96	(4)	(-)	. (-,/	_,,		
12		•						
2.	Assam State	1958-59 to	Ordinary	33,750	100	33,75	***	The second secon
	Warehousing					*		
	Corporation	1978-79	shares	(54.56	each		i e	
	. !		1	percent)			*	Accumulated loss
	1		(a)	(a)	(a)	59,00		is Rs. 429.66 lakh
	!	1979-80	(a)	(a)	(a)	34,05	***	as on 31-3-2003.
	· }	to		<u>.</u>	1			
	1	1997-98	(a)	(a)	(a)	10,00		
		1999-2000				•		<i>i</i> *
		2003-04	(a)	(a)	(a)	10,00		
-	1	2005-06	(a)	(a)	(a)	10,00	alier a s	
3.	Assam State	1971-72 to	(a)	(a)	(a)	198,44,11		Accumulated loss
5.	Transport	1997-98	(a)	(α)	(a)	190,44,11	77	is
	- 1	1997-90			* *			Rs. 42263.05 lakh
	Corporation	1998-99 to	•			-		as on 31-3-2004.
		1999-2000	(0)	(0)	(a)	27,49,00		as on 51-5-2004.
		2000-2001	- (a)	(a)		15,12,46		
		*	(a)	(a)	(a)	37,75,00		
		2001-2002	(a)	(a)	(0)		e e	e e e e e e e e e e e e e e e e e e e
		2003-2004 2004-2005	(a)	(a)	(a)	16,30,00	in the second se	· ***
		· · ·	(a)	(a)	· (a) · ·	14,73,00		
		2005-2006	(a)	(a)	(a)	15,30,00		
,	01-1-1	2007-2008		4050 55 55-	400	4,00,00		A anymytheted
4.	Assam State	2004-2005	Equity	1350,00,000	100	1350,00,00		Accumulated loss
	Electricity		Share		4	•		is Rs.325.45 lakh
	Board							as on 31-3-2006.
	<u></u>	Total -A : Statuto	ry Corpora	tions		16,83,45,34		

⁽a) Full particulars indicating number type & face value of shares have not been intimated (August 2008).

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SI.	Name of the	Year(s) of	Туре	Number of	Face	Amount	Amount of	Remarks
No.	Concern	Investment		shares and	value	invested	dividend	
				percentage	of	upto end	received	
		*		of	each	of	and	
				Government	share	2007-2008	credited to	A second of the
	· · ·	14		investment		. '	Consolidat	$r = \frac{r}{r}$
			Agus er	to the total			ed Fund	
	* *	 		paid up			during the	
				Capital			year	
2.27				- '	(In thousa	and of Rupees).;	NAME OF STREET
			. I.					
- (1)	(2) (3	(4)		(5) (6)	(7)	(8)		(9)
5.		. ,	•					
(B)	GOVERNME	NT .	9 *	*		5		
· · · · · · · · · · · · · · · · · · ·	COMPANIES	3 . ,		de de la companya del companya de la companya del companya de la c			42	
		4 Tr				* .		
5.	Assam Spun	1959-60	Equity	80,337 (100	100	80,48	•••	
45-125	Silk Mills,	to 1968-	shares	percent)	each			
	Limited	69	•		i de la	196		Accumulated loss is
en e	arar 1	1978-79	(a)	(a)	(a)	20,64,04		Rs.353.61 lakh as on
	i	to 1997-		4.5 C-1		7 m - 1	e to a constant	31-3-1992.
	*	98				i territoria.		
	· · · · · · · · · · · · · · · · · · ·	1999-	(a)	(a)	(a)	19,60		
100		2000	(-)	(4)	(-)	.0,00	•	
	•	2000		and the second second		*		
6.	Assam	1959-60	Equity	30,934	100	30,93		The state of the s
J.	Government	to 1975-	shares	(a)	(a)	24,18	· ···	
	Marketing		Ordinary	(100 percent)	each	24,10		Accumulated loss is Rs.
	Corporation	, o	shares	(Too bercein)	100			60.90 lakh as on 31-3-
	Ltd.		Ordinary	34,450	each	34,57		1985
	Etu.	1976-77	shares	34,400	100	34,57	• • • •	1900
•	* j		Silales			96 OO		
9 4		to	· (a)	V	each	76,93	•••	
		1991-92	(a)	(a)	(a)			
	A	4000.00				40.00		
7.	Assam	1988-89	(a)	(a)	(a)	46,00	•••	Accumulated loss is
9 - 2 g 1	Tourism	to		*		•		Rs.48.35 lakh as on 31-
	Development	1991-92			-			3-2000.
	Corporation							
		i.						
8.	Assam	1960-61	Equity	12,750 fully	10	1,28	***	Accumulated loss is
	Tanneries,		shares	paid up (57.9	each		*	Rs3.79 lakh as on 31-3-
. · <u>· ·</u>	Ltd.			percent)		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1982.

Ltd. percent) 1982.

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2008).

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	1							
SI. No.	Name of the Concern	Year(s) of Investment	Туре	Number of shares and	Face value	Amount invested	Amount of dividend	Remarks
				percentage	of	upto end	received	**
		* ;		of	each	of 2007-	and	
				Government	share	2008	credited to	
		•		investment			Consolidate	
		a's		to the total			d Fund	
			•	paid up			during the	
		in the second		Capital	(In these	and of Duna	year	
					-	sand of Rupe		(=)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
В.	GOVERNMEN	T COMPANIES	Contd.					
9.	Assam	1963-64	Equity	5,000	100	50,00		Accumulated
	Government	to	Shares	(100 percent)	each			loss is
	Construction	1991-92					. 1	Rs.691.83 lakh
	Corporation Ltd.	··						as on 31-3-
								1998.
			•	:			*	· ·
10.	Assam Gas	1960-61	Equity	2,00,000	100	2,00,00	•••	Accumulated
	Company Ltd.	to	shares	paid up	each			profit is
	. †	1994-95	(a)	(a)	(a)	3,08,44		Rs.9147.90 lakh
	* *	1995-96	•				•	as on 31-3-
	· 	•	(a)	(a)	(a)	55,36	•	2007.

⁽a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2008).

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SI.	Name of the	Year(s) of	Туре	Number of	Face	Amount	Amount	Remarks
No.	Concern	Investment	, , , , ,	shares and	value	invested	of	
	001100111	in voouncije	10	percentage	of	upto end	dividend	
		196		of	each	of 2007	received	
				Government		-2008	and	₹
1,10	1			investment	i i	v	credited	
		\$ · · · · · · · · · · · · · · · · · · ·	· · ·	to the total		÷.	to	
			- 2	paid up	e. e.	* 43	Consolid	
				Capital	*	Security of the	ated	y
		5 (*) 84			* .		Fund .	
				: -	4 1		during	
							the year	
,				See See	(in thou	sand of Rupee	s)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		, a				1 Sec. 15	and the second	g Karalana
B.	GOVERNMENT CO	MPANIES -						* * *
	Contd.				· .	A State	1 1 1 1	
	Acces Small	1061.60	Fault	4 44 544	1 4	4 44 54		
11.	Assam Small Industries	1961-62	Equity	1,11,514	100	1,11,51	***	
* "2	Development	to 1978-79	Shares	(a)	each	1,13,92		Accumulated loss
	Corporation Ltd.	1979-80		(a)	(a)	1,13,92		is Rs.345.12 lakh
A STATE OF	Corporation Ltd.	to	(2)	(a) ⁽	(a)	6,39,30		as on 31-3-1993.
		1995-96	(a)	(α)	(Δ)	0,00,00	*** ''''	as on 01 0 1000.
		99-2000	(a)	(a)	(a)	35,00	15 AC	1.
		JJ-2500	. (4)	, (a)	(α)	00,00	the second	7
12.	Assam and	1964-65	Equity	2281	1000	22,81	`	
7 F	Meghalaya Mineral	to	Shares	(100 percent)	each		÷**	
	Development	1973-74		, .		2 2		Accumulated loss
	Corporation	1983-84				54 (1) 54 (1)		is Rs.8.73 lakh as
4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4	Limited, Guwahati	to	(a)	(a)	(a)	12,55		on 31-3-1984.
		1991-92						tana di Salamana. Ngjaran tanan salamana
		1.00				* :		
13.	Assam Industrial	1964-65	Equity	5,00,000	100	5,00,00		
	Development	to	Shares	(100 percent)	each			and the second
The state of the s	Corporation,	1993-94		(a)	(a)	59,00		
was a second	Guwahati	1994-95	٠,	d (A STATE OF THE STA	***	
1 11		to	(a)	(a)	(a)	19,30,57		Accumulated loss
*		1995-96						is Rs.8925.54 lakh
4 .			*			•		as on 31-3-2006.
		1996-97	(a)	(a)	(a)	2,11,30	i d	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	* * * * * * * * * * * * * * * * * * *			the transfer of the				
		2002-03	(a)	(a)	(a)	34,00		27,
4.		4			1.4			•

⁽a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2008).

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SI. Name of the	Year(s) of	Type	Number of	Face	Amount	Amount of	Remarks
No. Concern	Investment		shares and	value	invested	dividend	
			percentage	of	upto end of	received	
	*		of Govern-	each	2007 –2008	and	4
	•		ment	share	e e	credited to	
	-		investment		* ·	Consolidat	
	• -		to the total		• • • • • • • • • • • • • • • • • • • •	ed Fund	
			paid up		1	during the	
			Capital		5.	year	**************************************
			W. W.	(In thous	and of Rupees)	No.
(1) (2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	÷ *					~	
B. GOVERNMENT CO	MPANIES -					-,	
Contd.		2					
14. Assam Agro	1966-67	Equity	1,05,000	100	1,10,00		
Industries	to	Shares	(10 percent)	each			
Development	1973-74		(a)				Accumulated loss is
Corporation	1974-75 to	(a)			323,04		Rs.2804.04 lakh as
Limited, Guwahati	1997-98		4,				on 31-3-2004.
	1999-2000		(a)				
		(a)			17,75,00	*	$\mathcal{A} = \frac{1}{2} \frac{2}{3} \frac{2}{3} \cdot \frac{3}{3} \cdot \frac$
	-						Agreement to the second
15. Assam Seed	1966-67	Equity	8,680	1000	86,80		
Corporation	to	shares	(86.80	each			Accumulated loss is
Limited, Guwahati	1991-92	4	percent)				Rs.1076.97 lakh as
			•				on 31-3-2000.
		(a)	(a)	(a)	38,00		and the second second
			- 19 S	(-7	•	11.14	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
16. Assam Hills Small	1968-69	Equity	18,330	100	18,33	. 18.	State of the state
Industries	to	shares	(100	each			Accumulated loss is
Development	1976-77		percent)				Rs.217.45 lakh as
Corporation	1977-78		(a)	(a)	59,56		on 31-3-1989.
Limited, Guwahati	to		(ω)	(-)	. 55,56		
Limbu, Carranau	1991-92	(a)	(a)	(a)	295,30		Programme All Comments
		(~)	(4)	(4)	200,00	· ·	

⁽a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2008).

		,						
SI.	Name of the	Year(s) of	Туре	Number of	Face	Amount	Amount of	Remarks
No.	Concern	Investment	- 2	shares and	value	invested upto	dividend	
				percentage	of .	end of	received	
			•	of	each	2007 –2008	and	•
	*			Government	share	e e	credited to	•
		:		investment		· .	Consoli-	,
				to the total			dated	
	•	2.		paid up		1 - 1	Fund	
				Capital			during the	
			,	·			year	
		* -			(In thos	isand of Rupees)	. •	
. (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
. (1)	(2)	(3)	(4)	(5)	(0)	:	(0)	. (4)
в.	GOVERNMENT	COMBANIES	Contd		110	÷ •		
ь.	GOAELMAINEM	COMPLYINGS.	· Conta.					
17.	Assam Tea	1971-72	i\rit	19,363	100	32,00		4
, 17.		- 2	i)Equity	19,303		52,00	•••	
	Corporation .	to	shares	· .	each	•		
	Limited,	1974-75	ii) Pre-	40.00=	400			A a substant lane in
	Guwahati	,	ference	12,637	100			Accumulated loss is
17 + 3		*	shares		each		· 5.	Rs.5360.66 lakh as on
								31-3-1998.
		1975-76						
		to	(a)	(a)	(a)	775,24		
		1997-98				a in the second		
	And the second	•					-	
18.	Assam State	1973-74	(a)	(a)	(a)	4,64		
	Film Finance					•	4 f f	Accumulated loss is Rs.
	and			•			+	12.64 lakh as on 31-3-
	Development			1 1				1994.
	Corporation		1.4			P 1 1		* * * * * * * * * * * * * * * * * * * *
	i .							•
19.	Assam State	1973-74	Equity	1,500	100	15,00	*	
•	Text Book		Shares		each			
	Production and	F.*						Accumulated profit is
•	Publication	1979-80	(a)	(a)	(a)	. 8,00		Rs. 212.19 lakh as on
	Corporation		· (-)	(4)	(-)	j		31-3-1991.
	Limited,							0,0,000
	Guwahati					**		4.5
20.	Assam	1976-77	(a)	(a)	(2)	3,90,71		The second
	Plantation Crop	to	(a)	(a)	(a)	•	***	Accumulated loss is
	Development					E 7		
		1991-92				1.1	e dan da sila	Rs.179.70 lakh as on
	Corporation	•						31-3-1988.
	Limited,			1.		*		
	Guwahati.		i				7 i <u>*** </u>	

⁽a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2008).

SI. No.	Name of the Concern	Year(s) of Investment	Туре	Number of shares and	Face value	Amount invested	Amount of dividend	Remarks
				percentage	of	upto end of	received	
				of Govern-	each	2007 –2008	and	
				ment	share		credited to	
				invest-			Consolidate	
				ment to the			d Fund	
				total paid			during the	
				up Capital			year	
	(0)	(0)	441	(5)		and of Rupees		(0)
1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	GOVERNMENT	COMPANIES	- Contd.					
1.	The Assam	1979-80	(a)	(a)	(a)	4,77,50		Accumulated loss is Rs.
	State Textile	to						4143.23 lakh as on 31s
	Corporation	1991-92						March 1997.
	Limited							
						0.00.47		
2.	Assam State	1986-87	(a)	(a)	(a)	3,96,17	***	A
	Development	to				45.00		Accumulated loss is Rs
	Corporation for	1997-98				15,00		598.22 lakh as on 31-3-1999.
	Schedule Caste	1999-2000	(a)	(a)	(a)	2,00		
	Limited	2001-2002						
	Assam State	1986-87	(a)	(a)	(a)	1,59,13		
	Deve-lopment	to	27					Accumulated loss is Rs.10.05
	Corporation for							lakh as on 31-3-1991.
	Other	1996-97						
	Backward	2003-04	(a)	(a)	(a)	10,00	***	
	Classes	2004-2005	(a)	(a)	(a)	10,00		
	Limited.	2007-08				10,00	***	
	A Ct-t-	4000.04	(-)	(-)	(-)	0.00		The Corporation sustained a
	Assam State	1993-94	(a)	(a)	(a)	9,00	***	net loss o
	Development Corporation for							Rs. 92.67 lakh upto the year
	Corporation for Scheduled							ending 31 st March 1985
	Tribes							ending 31 Watch 1905
	Tribes							
	Assam	1985-86	(a)	(a)	(a)	793,21		
	Electronic	to						
	Development	1996-97						
	Corporation	1997-98	(a)	(a)	(a)	35,00	***	Accumulated loss is Rs.509.65
	Limited	2000-2001	(a)	(a)	(a)	29,50		lakh as on 31-3-1998.
		2001-2002				60,00		
		2002-2003	(a)	(a)	(a)	65,00		
		2003-2004	(a)	(a)	(a)	20,00		
		2004-2005	(a)	(a)	(a)	19,59		
	Assam State	1976-77	(a)	(a)	(a)	1,00,18		Accumulated loss is
	Fisheries	to	(a)	(a)	(a)	1,00,18	***	Rs. 326.90 lakh as on 31s
	Development	1995-96						March 2000.
	Corporation	1996-97	(a)	(a)	(a)	4,76		maryii 2000.
	Ltd.	1000-01	(a)	(a)	(a)	4,70	***	

⁽a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2008).

			STATE	EMENT NO.	14. Cont	ld.		
SI.	Name of the	Year(s) of	Туре	Number of	Face	Amount	Amount of	Remarks
No.	Concern	Investment		shares and	value	invested	dividend	
				percentage	of	upto end of	received and	
•			3.	of Govern-	each	2007 -2008	credited to	
				ment	share		consolidated	
	·			invest-			Fund during	
	· · · · · · · · · · · · · · · · · · ·		y et e	ment to the			the year	<i>y</i>
				total paid			,	
	9		4.5	up Capital		4		
		•	er of	ab oabia. Ž	(In thous	and of Rupees)	·	and the second of the second
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
В.	GOVERNMENT C		· Concld.	(0)		(-)	***	
27.	Assam Mineral	1987-88	(a)	(a)	(a)	4,63,11	en i	
	Development	to	(a)	(α)	(ω)	1,00,11		Accumulated loss is
N 1.	Corporation	1996-97					* 4	Rs. 314.48 lakh as on
	Limited.	1997-98	(0)	(0)	(a)	04		31-3-1999.
	Limited.	1997-90	(a)	(a)	(a)	94	***	31.0 1000
20	Albana Dlata				,			
28.	Assam Plain	2005 06	(-)	(0)	(a)	3.00	*	Accumulated loss is
7.	Tribes	2005-06	(a)	(a)	(a)	, 3,00	***	Rs.207.08 lakh as on
131.	Development	0000 07	, , , , , , , , , , , , , , , , , , ,	. (-)	(-)	42.00	· · ·	31-3-1998.
	Corporation	2006-07	(a)	(a)	(a)	13,00		31-3-1990.
		2007-08			. -	10,00		
			- B - Govern	ment Compan	ies _	1,32,98,58	nie.	to the way we have
C.	JOINT STOCK CO				•			
29.	Assam Saw Mills	1950-51	Ordinary	1,66,666	3 each	5,00		The Company earned
T	and Timber Co.,	. T. S.	Shares	fully paid up	2.6.			net profit of Rs. 5.35
	Ltd.							lakh during the years
								ending 31st March
2.2					. •			1978.
30.	Associated	1961-62	Redeem	15,000	1.0	23,19		The results of working
in the second	Industries		able cu-	(100		N		of the company for
	(Assam) Ltd.		mulative	percent)			*	the year ending 31st
1 11 11		1	I) Prefe-		100			March 1972 onwards
			rence		each	Table 1		have not been
1.	e e filipina e e e e e e e e e e e e e e e e e e e	4	shares	81,950 fully				intimated by the
			(9.3	paid up				department.
		,	percent	(38.8				
- /			taxable)	percent)				4 .
781 7		e,	ii) Equity		10			
	n fastin var Hegissi Tida		shares		each	+ 2		
31	Indian Carbon	1961-62	Redeem	10,000	100	10,00	···· · · ,	The results of working
1	Ltd.	to	able	(21.6	each			of the company for
	and the state of	1963-64	cumulati	percent)		,		the year ending 30th
		, /.	ve					June 1978 onwards
· · · · · · · · · · · · · · · · · · ·	en en la julio de la fait la		preferen			e e de la companya d La companya de la co		have not been
7. 7.		.•	ce	1,144			. · · ·	intimated by the
	The second of the second		shares		1		*	department.
5 7 ° 4	A STATE OF THE STA	4	(9.3		100	e e e e e e e e e e e e e e e e e e e	. *	
-		·	percent		d.			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
			taxable)	1	* * *			

⁽a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2008).

SI. No.	Name of the Concern	Year(s) of Investment	Туре	Number of shares	Face value	Amount	Amount of dividend	Remarks
•				and percentag	of each	upto end of 2007 –	received and	
	•			e of Govern-	share	2008	credited to Consolidate	*
				ment		1.	d Fund	*
,		-	1	invest-			during the	4,
		!		ment to			year	
			•,	the total paid up	•	•		
			*4	Capital				* 4
					(In thous	sand of Rupee	s)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
C.	JOINT STOCK	COMPANIES-	Contd.		•		*	
32.	Assam Hard	1961-62	Prefere	5,00 0	100	5,00	:	The accumulated loss
	Board Limited.	to	nce .	(8 percent)	each	•		upto 31st March 1975 was
		1963-64	shares	-				Rs.87.18 lakh. The
			(9.3			-		results of working of
	į Į		percent					the company for year
		r.	taxable)			d		ending 31st March 1976 onwards have
		. :						not been intimated by
				•		•	*	the department.
33.	Assam Bone	1962-63	Redee	250	100	.25		The Company earned
	Mills Limited	to .	mable	(34	each		e North Carlo	a net profit of Rs.0.07
	,	1963-64	cumulat	percent)				lakh during the year
			ive				5	ending 31st March
	v i	·	preferen				* #	1978. the results of
		•	ce	*	2			working of the
		1	shares	3				company for the year
					,		•	ending 31st March
								1979 onwards have
٠.	<u>.</u>		4		•	•		not been intimated by
				.5	•		e de la companya de l	the department.
34	Assam	1961-62	Redee	500	100	50	•	The Company earned
	Chemical and		mable	(47	each			net profit of Rs. 0.11
a.	Pharmaceutic		preferen	percent)				lakh during the year
	al Ltd.,		ce	1			4	ending 31st March
	Guwahati		shares				• .	1978. The results of
		ar ar						working of the
		1		9				Company for the
								years ending 31st
						•	v .	March 1979 onwards
			* 4		* 5.		4	have not been
		1.1			•			intimated by the
				- a				department.
35.	Everest Cycle	1965-66	Cumula	5,000	100	5,00		The results of working
00.	Ltd., Guwahati	1900-00	tive	(percentage	each	5,00	***	of the company for
	Liu., Gowanau		Prefere	of govt.	eacii			
	*2 '. 1		nce	investment			*	the period ending 30th June 1978
	Ì		Shares	not			*	* 1
		•	at 9.3	intimated		•		
	* *			by the	a* .	i w		been intimated
	ta jako s	1911	percent Redee					
	i.			department)				
	e e	•	mable			¥ .		
	!		after 10					

SI.	Name of the	Year(s) of	Туре	Number of	Face	Amount	Amount of	Remarks
No.	Concern	Investment		shares and	value	invested	dividend	
		10 Sept.	49	percentage	of	upto end	received	
			10 C.	of Govern-	each	of 2007 –	and	
	$ I_{ij} = I_{ij} = \frac{2}{3}$		Y - 127 -	ment	share	2008	credited to	
•		y grand		invest-		* ***	Consolidat	
	* . * .	4		ment to the	. 4		ed Fund	i .
				total paid	,h		during the	
	1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		•	up Capital	4	* **	year	
-			rent April	op Copital	(In thous	and of Rupee:		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
C.	JOINT STOCK C			(0)	(0)	(1)	(0)	(0)
36.	Ashoka Paper	1970-71	Equity	9,89,000	10	98,90		Control of the Control
50.	Mills Ltd.		- 1 T	9,09,000		90,90	•••	Accumulated loss is
	wills Lta.	to	shares '	(=)	each	100.00		Rs.4355.72 lakh as on
• • •	who have the	1975-76 1076-77		(a)	(a)	180,00	1 -	31-3-2007.
* .5		1976-77	(0)	(4)	(-)	1.00.20	302	31-3-2001.
1		-to	(a)	(a)	(a)	1,02,39	***	
		1991-92						* v
	ag to <u>a</u> was		-			•		
37.	Assam Tea	1970-71	Equity	250	100	$\mathcal{C}_{i} = \{ i \in \mathcal{I}_{i} \mid i \in \mathcal{I}_{i} \}$:	The results of the
	Traders and		shares		each			Corporation since 1970-
	Exporters		Prefer	100		35	∵ i ∧ ;	71 have not been
	(Private Ltd.,		ence		100			intimated.
1 9	Guwahati)	er in the	Shares		each			
38.	Central Road	1965-66	Equity	9,500	100	9,50		The Corporation is
	Transport	to-	Shares	(7 percent)	each			running at a loss. The
	Corporation	1991-92			,			cumulative loss at the
	Ltd.	2002-03	(a)	(a)	(a)	54,03,00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	end of 1975-76 was Rs.
		2006-07	(a)	(a)	(a)	5,52,50		259.47 lakh. The results
					2	* ·		of working of the
					•			corporation for the years
			*	4				1976-77 onwards are
		* * * * * * * * * * * * * * * * * * *	*	~	v			awaited.
39.	Central Inland	1072 74	Equity	4 500	1000	15.00		The cumulative loss to
. 55.	Water	1973-74	Equity	1,500 (7 parcent)	1000	15,00	•••	The cumulative loss to
	ar and a second	to 1075 76	shares	(7 percent)	each	45		end of 1975-76 was Rs.
	Transport	1975-76		- *		· · · · · · · · · · · · · · · · · · ·	•	15,98.22 lakh. The
1 Kr C	Corporation	1976-77	(-)		7-3	70.00	e e e e	results of working of the
- 5%		to	(a)	(<u>a</u>)	(a)	70,65	***	Corporation for the
		1991-92	A Section 18				ae de la companya de	years 1976-77 onwards
Fact of	The state of the s			, * ¹	100			are awaited.
40.	Inland Water	1987-88	(a)	(a)	(a)	1,11,39	*	The Corporation was
	Transport	to			` ,	} . ·	- N	incorporated in 1987.
		1991-92			Salar Salar	And the state of the state of	* *	The results of working of
٠								the corporation for the
					a.	· .		years ending 31st March
* -		and the second		4 .				1988 onwards are
						i e		awaited.
			100	4 1		3		

⁽a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2008).

		1					
SI. No.	Name of the Concern	Year(s) of Type Investment	Number of shares and percentage of Government investment to the total paid up Capital	of upto	ested divide o end receiv 007 – and 8 credit Cons d Fur during	end ved ted to olidate nd	
(1)	(2)	(3) (4)	(5)	(6) (7)	(8)	' (9) ·	a
C.	JOINT STOCK	COMPANIES- Concid.			· .	* · · · · · · · · · · · · · · · · · · ·	
41.	Indian	1959-60 (a	i) (a)	(a) 1	1,00,25	Of Rs.	1,00,24,990,
	Refineries Ltd.	, to	•		-	Rs.	52,64,873
	1	1991-92			w		t the cost of quired by the
	.	1996-97 (a	ı) (a)	(a) 10	0,26,63		ent of Assam
		, ,	.) (u)	(4)	2,20,00		he Indian
	N: +						s Limited. The
			(* * * * * * * * * * * * * * * * * * *		ent of India
				•	٠.		ue of land
			Š.			acquired	
•	!						into "Equity
			*			A.	f Rs. 1,000 investment of
					,		vernment of
		•				Assam	in the Indian
		*	-		• • • • • • • • • • • • • • • • • • • •		s Limited after
		•		·		receipt examinat	and ion of
						valuation	
	:	*			•		
42.	Numaligarh	1999-2000 (a	i) (a)	(a)	30,00		
	Refinery Ltd.				,		-
43.	National	1959-60 Equit	y 1000 fully	1000	10,00	The cu	mulative loss
	Projects	to Share		each		-	d of 1974-75
	Construction Corporation	1991-92	(7.5		•		. 2.31 lakh on for 1975-76
	itd., Guwahati	*	percent)				are awaited.
		·			•		
		TOTAL - C - JOIN	T STOCK COMPA	ANIES	7,59,50		.*

⁽a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2008).

SI.	Name of the	Year(s) of	Type	Number of	Face	Amount	Amount of	Remarks
No.	Concern	Investmer		shares and		invested	dividend	÷
				percentage	of	upto end	received .	
				of	each	of 2007 –	and	
				Government	share	2008	credited to	
		**	e Sparing section	investment	Silaio	2,000	Consolidate	
-				to the total		,	d Fund	
		4					during the	,
	•			paid up	*6			
		•		Capital			year	
	4				=	sand of Rupe		(0)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
D.	CO-OPERATIV	/E BANKS, SO	CIETIES ETC			•	-	
44.	Credit Co-	Upto	Ordinary	39,000	10 each			
77.	operatives	1977-78	Shares	2,500	20 each			
		1977-70		- ** · · · · · · · · · · · · · · · · · ·				
	(921)	e e e	Redeema	44,000	50 each	70.40		
			ble	25,500	100 each	. 76,10	· · · · · · · · · · · · · · · · · · ·	1
			Shares	1,42,000	10 each			
				1,000	100 each			(b)
	•			900	1000	•		
		1977-78	*		each	•		•
		to	-	(a)		938,68		
		1997-98	(a)		(a)	1.	# - #	
		1999-2000		(a)		6,21	• •••	
		2003-2004	(a)	(a)	(a)	50,00		*
		e e	(a)		(a)			
45.	Housing Co-	1977-78	(0)	(=)		6 20 44		
70.	operatives	to	(a)	(a)	(a)	6,30,14		
	operatives -		•	·				4.3
		1997-98						(b)
		2003-2004	(a)	(a)	(a)	10,00	•••	
46.	Labour Co-	Upto	Ordinary	1,200	10 each	12		
	operatives (6)	1991-92	Shares	• •		1,11,52		(b)
			(a)	(a)	(a)	.,,-		. (-)
					1.			
47.	Farming Co-	Upto	Redeema	43,021	10 each	4,30	••••	*
	operatives	1977-78	ble	•	ı	*	•	
	(162)	1978-79	Shares		17		**	(b)
	•	to		(a)	· (a)	60,19	•••	4
		1997-98	(a)		,*		4 1	4 + 1
	4 (1)			r .		V 2.5	s.	1
						.*,		
48.	Warehousing	1077 70	Ordinani	20.000	E	60.07		
40.		1977-78	Ordinary	20,000	5 each	63,07	the second	
	and Marketing		shares	93,000	20 each			
	Co-operatives		Redeema	10	1000 each			
	(293)	1977-78	ble	2,08,987	10 each			
		to	Shares	59,875	20 each	411,50		(b)
		1997-98		and the second s	100 each		e we c	
	· · · · · · · :	2007-08	(a)	(a)	: (a)	60,00		. ;
					* .		•••	

⁽a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2008).

⁽b) The result of working of Bank/Mills/Societies for the years ended 30th June,1972 onwards have not been intimated (August 2008).

	*		•	12 4 1 Emiliary 4 1 1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1	a u-va 🗫 🔾	A E II OF APO II		
SI.	Name of the	Year(s) of	Type	Number of shares	Face	Amount invested	Amount of dividend	Remarks
No.	Concern	Investment		and percentage of	value of	upto end of	received and	
	1			Government invest-	each	2007 2008	credited to	
				ment to the total	share		Consolidated Fund	
			•	paid up Capital			during the year	
•	4				(in thousa	and of Rupees)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
D.		IVE BANKS, SO				, ,	• • • • • • • • • • • • • • • • • • • •	• •
49.	Processing	Upto 1977-78	Ordinary	4,000	10 each	40	***	
	Co-	1977-78	Shares			,-		
	operatives	to	0.,00					(b) .
	(16)	1994-95	(a)	(a)	(a)	13,96,29		
	(10)	1995-96	(a)	(a)	(a)	10,00,20	•••	
		2002-03		(a)	(a)	95		
	•	2002-05	(a)			1,31,30		•
	١.		(a)	(a)	(a)	1,51,50	•••	
50	D/ 0-	2006-07	(a)	(a)	(a)			
50.	Diary Co-	1979-80	, ,					
	operatives	to	(a)	(a)	(a)	25,51	•••	6. V
	4	1997-98						(b)
		1998-99	(a)	(a)	(a)	8,00		
		2000-01	(a)	(a)	(a)	32		
51.	Fishermens	-	Redeem	1,200	50 each	60		
	Co-	1977-78	able					
	operatives	to	Shares				•	(b)
		1997-98		(a)	(a)	90,84		
		2005-06	(a)	(a)	(a)	3,40	•••	
			(a)	• .				
52.	Co-	Upto 1975-76	Preference	73,500	50 each	38,75		
	operative	1976-77	Shares					
•	Sugar Mills	to		2		•		(b)
		1997-98	(a)	(a)	(a)	4,45,32	,,,,	
	1	2005-06	(a)	(a)	(a)	19,44	•••	٠.
		2006-07	(a)	(a)	(a)	22,00	•	
		2007-08	(a)	(a)	(a0	5,98		
53.	Co-	1979-80					***	
	operative	to	(a)	(a)	(a)	1,45,50		(b)
	Spinning	1991-92						
	Mills	1						
54.	Industrial	Upto 1977-78	Ordinary	2,14,950	20 each			
	Co-		Shares		100	52,99	***	
	operatives	1977-78	Redeem	10,000	each			
		to	able		•			(b)
		1994-95	Shares	, (a)		9,92,75		• •
			(a)		(a)			
55,	Consumer's	Upto 1977-78	Redeem	89,700	10 each	10,38	÷	
	Co-	1977-78 to	able	2,800	20 each	375,43		
•	operatives	1997-98	Shares	(a)	100	5, 5, 15		
		1998-99 to	(a)	(a)	each			(b)
		2000	, (~)	850	(a)	1,98	•••	\-/
		2003-2004	(a)	(a)	(a)	5,82		
			(4)	. (2)	(4)		•••	
						•		•

⁽a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2008).(b) The result of working of Bank/Mills/Societies for the years ended 30th June, 1972 onwards have not been intimated (August 2008).

SI. No.	Name of the	Year(s) of	Туре	Number of shares and	Face value	Amount invested	Amount of dividend	Remarks
				percentage of	of	upto end	received and	
	The second of th	Salaria de Caración de Caració	The second	Government	each	of 2007 -	credited to	· •
				investment to	share	2008	Consolidated	
rio i,	- 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	i per in	វាភ្នំ គ្	the total paid	47. 100	14 3	Fund during	
Agr. L	, t		41	up Capital	٠.	!	the year	
	See 1					usand of Rupe		
. (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
D	CO-OPERATIVE	BANKS, SOC	ETIES	ETC Concld.				
56.	Other Co-	Upto	Ordinary	2200	10 each	1,48		
	operatives (39)	1977-78	Shares	2510	50 each	I.		
	***	1977-78			.5	e -	* * *	(b)
*		to				*.	-	
		1997-98	(a)	(a)	, (a)	8,00,22	l j	
	er e	2002-03	(a)	(a)	(a)	96,00	and the second second	-1
25	ş tarak birin biri	2003-04	(a)	(a)	(a) _.		and the second s	
100		2006-07	(a)	(a)	(a)	16,70		e e e
57.	Assam Central	Upto	(a)	(a)	(a)	182,87		
	Co-operative	1997-98	* **	e de la companya de l			1	
	Land Mortgage		$\beta^{(n,n)} = \beta$		s .			
111111	Bank					1	Art and the	Special Control
58.	Poultry Co-	Upto				549		
11.	operative	1995-96	(a)	(a)	(a)	* **		(b)
- 1	, *							
59.	Rural Co-	Upto	2					alebra to the
. 00.	operative	1997-98	(a)	(a)	(a)	13,39,83	in the state of th	(b)
	Operative	2003-	(a)	(α)	(a) .	13,03,00	**************************************	(2).
ν,·		2004	(a)	(a)	(a)	12,87		
1.5		2006-07	(a)	(a)	(a)	6,90	***	Market Control
			(- <i>/</i>		,(/			
60.	Assam State							Yajiki .
	Co-operative	4						
2 Na 1	Marketing &	2005-06	(a)	(a)	(a)	6,36		
	Dev.		* - * - * - * - * - * - * - * - * - * -	and the state of t		4		
	Consumers		i Tari		-			ోజునికోందింది.
	Federation		Ē,					office mai
4	(STATEFED) Ltd.			and the second	-			rk Willer dan at L
61.	Regional Rural	2006-07	(a)	(a)	(a)	8,40,10		
	Bank.	2000-07	\ 4 /	,(u),	(4)	5,70,10		1
		Total-D - Co	-operati	ve Banks, Socie	ties	95,28,84		e et getarre e et
		etc.		1	٠.	*		
	√ξ	Total (A) (B)	(C) & (I))	-	19,89,32,26	23,99,65	(c)

⁽a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2008). (b) result of working of Bank/Mills/Societies for the years ended 30th June, 1972 onwards have not been intimated (August 2008). (c) The detailed break-up of the dividend credited to Government account has not been intimated & as such could not be shown against any particular concern.

STATEMENT NO. 15

SHOWING THE CAPITAL AND OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) TO THE END OF 2007-2008 AND THE PRINCIPAL SOURCES FROM WHICH FUNDS WERE PROVIDED FOR THAT EXPENDITURE

		the second second second		
He	ads	On 1st April 2007	During the year	On 31st March 2008
,				
		v ^e	(In crore of rup	ees)
Ca	pital and Other Expenditure	······································		
(i) (Capital Expenditure			
	+			
				8
A.	CAPITAL ACCOUNT OF GENERAL	•	10 m	
	SERVICES	2,61.50	43.28	3,04.78
В.	CAPITAL ACCOUNT OF SOCIAL	•		e e e e e e e e e e e e e e e e e e e
	SERVICES			
(a)	Capital A/C of Education, Sports, Art and	1,23.97	1.18	1,25.15
(h)	Culture Capital A/C of Health and Family Welfare	3,01.08	3.86	3,04.94
(b)	Capital A/C of Health and Failing Wenale	3,01.06	3.80	5,04.54
(c)	Capital A/C of Water Supply, Sanitation,	5,26.25	2,59.95	7,86.20
` ,	Housing and Urban Development			
(e)	Capital A/C of Welfare of Scheduled	9.50	.62	10.12
	Castes, Scheduled Tribes and other			
	Backward Classes			
(g)	Capital A/C of Social Welfare and Nutrition	3.06	 	3.06
(h)		5.63		5.63
(11)	Suprair 70 of Suiter Books Bervices	5.05	· · · · · · · · · · · · · · · · · · ·	5.05
	Total-B. CAPITAL ACCOUNT OF			
•	SOCIAL SERVICES	9,69.49	2,65.61	12,35.10
C.	CAPITAL ACCOUNT OF	9	, ,	\$100 m
(-)	ECONOMIC SERVICES	1 50 60*	1.40	1.01.05
(a)	Capital Account of Agriculture and Allied Activities	1,79.62*	1.43	1,81.05
(b)	Capital Account of Rural Development	.19	A ^{1.5}	.19
()				
(c)	Capital Account of Special Areas	17,23.75	2,27.62	19,51.37
	Programme			
(d)	Capital Account of Irrigation and Flood	30,04.25	1,96.23	32,00.48
(e)	Control Capital Account of Energy	19,76.70	4 10 21	22 06 01
(0)	Capital Account of Energy	19,70.70	4,19.31	23,96.01
(f)	Capital Account of Industry and Minerals	4,28.56	17.60	4,46.16
	•			

^{*}O.B. differs from the last year's C.B. due to rounding.

SHOWING THE CAPITAL AND OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) TO THE END OF 2007-2008 AND THE PRINCIPAL SOURCES FROM WHICH FUNDS WERE PROVIDED FOR THAT EXPENDITURE

Hea	ads	On 1st April 2007	During the year	On 31st March 2008
			(In crore of rupees	s)
	712.50			
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES- Concld.			
(g)	Capital Account of Transport	33,17.93	5,16.62	38,34.55
(h)	Capital Account of Communication	.01		.01
(j)	Capital Account of General Economic Services	39.26*	.41	39.67
	Total-C. CAPITAL ACCOUNT OF			
	ECONOMIC SERVICES	1,06,70.27*	13,79.22	1,20,49.49
	Total: (i) Capital Expenditure	1,19,01.26*	16,88.11	1,35,89.37
(ii)	LOANS AND ADVANCES	- in		
1.	Loans for Social Services			
(a)	Education, Sports, Art and Culture	.53		.53
(b)) Health and Family Welfare	.40	***	.40
(c)) Water Supply, Sanitation, Housing and Urban Development	2,14.62*	24.95	2,39.57
(e)) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	8.79	.50	9.29
(g)) Social Welfare (Nutrition)	19.76		19.76
	Total-1 . Loans for Social Services	2,44.10*	25.45	2,69.55
2.	Loans for Economic Services	W-8/W-		
(a)) Agriculture and allied activities	1,13.89	15	1,13.74
(b)) Rural Development	.76	-	.76
(c)) Special Areas Programmes	.08		.08
(d)) Irrigation	12.07		12.07

*O.B. differs from the last year's C.B. due to rounding.

SHOWING THE CAPITAL AND OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) TO THE END OF 2007-2008 AND THE PRINCIPAL SOURCES FROM WHICH FUNDS WERE PROVIDED FOR THAT EXPENDITURE

Heads		On 1st April 2007	During the year	On 31st March 2008
	100,1100,000		(In crore of rupees)
(ii) LOAN	S AND ADVANCES- Concld.			
2. Loans f	for Economic Services-Contd.			
(e) Energy		20,22.06	96.51	21,18.57
(f) Industr	y and Minerals	1,78.04	12.18	1,90.22
(i) Genera	l Economic Services	1.87		1.87
Total-2	2. Loans for Economic Services	23,28.77	1,08.54	24,37.31
3. Loans t	o Government Servants etc.	1,46.89	-31.44	1,15.45
	3. Loans to Government Servants	1,46.89	-31.44	1,15.45
etc. 4. Loans	for Miscellaneous purposes etc.	1.53*		1.53
Total-4	4. Loans for Miscellaneous	1.53*		1.53
	ii) LOANS AND ADVANCES	27,21.29	1,02.55	28,23.84
(iv) Appro	priation to Contingency Fund	21,3212	2,0210	
H. TRAN	SFER TO CONTINGENCY	49.25		49.25
	Capital & Other Expenditure:	1,46,71.80*	17,90.66	1,64,62.46
Funds, & Cont	Contribution from Development Reserve Fund, Contingency Fund tribution from Misc. Capital ts for Capital and other Expenditure	4.47	···	4.47
Net-Ca	pital and Other Expenditure	1,46,67.33*	17,90.66	1,64,57.99

^{*}O.B.differs from the last year's C.B.due to rounding.

STATEMENT NO. 15- Concld.

SHOWING THE CAPITAL AND OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) TO THE END OF 2007-2008 AND THE PRINCIPAL SOURCES FROM WHICH FUNDS WERE PROVIDED

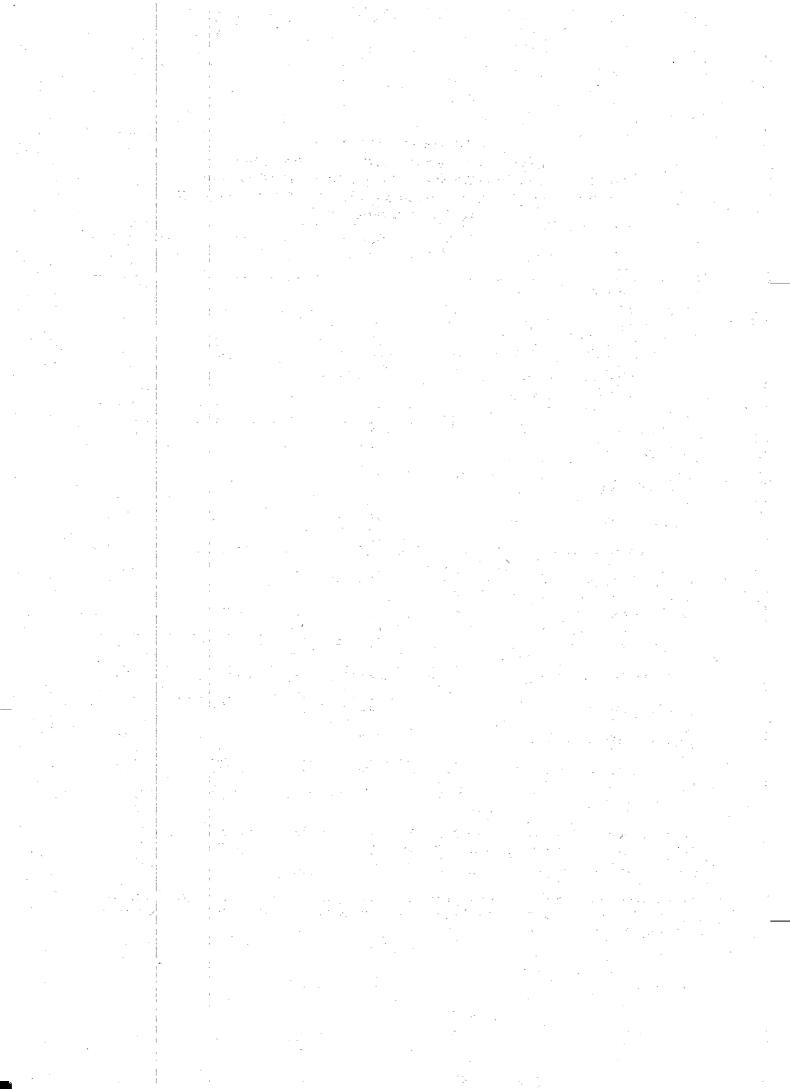
FOR THAT EXPENDITURE

Heads	On 1st April 2007	During the year (In crore of rupes	On 31st March 2008
Principal Sources of Funds		, 220	
Revenue Surplus 2007-2008	3	25,80.76	
Debt			
Internal Debt of the State Government	1,24,02.53	6,30.01	1,30,32.54
Loans and Advances from the Central	27,75.31	-66.86	27,08.45
Government Small Savings, Provident Funds, etc.	36,14.78	3,17.96	39,32.74
Total-debt	1,87,92.62	8,81.11	1,96,73.73
Other Receipts	· · · · · · · · · · · · · · · · · · ·		
Contingency Fund	50.00	•••	50.00
J.Reserve Fund	11,26.47	3,65.38	14,91.85
Deposits and Advances	-3,74.70	-5,61.70	-9,36.40
Suspense & Miscellaneous	-13,68.66	-45.99	-14,14.65
Remittances	-3,95.10	33.78	-3,61.32
Total Other Receipts	-9,61.99	-2,08.53	-11,70.52
Total Debt & Other Receipts	1,78,30.63	6,72.58	1,85,03.21
Deduct- Cash Balance	-5,56.65	-6,38.35	-11,95.00
Deduct- Investments	38,83.58	21,01.03	59,84.61
Net-Provision of Funds	1,45,03.70	-7,90.10	1,37,13.60

⁽a) The difference of Rs. 25,80.76 crore between the "Net Provision of Funds" and the "Net Capital and other Expenditure" during the year 2007-2008 is explained below:-

Revenue Surplus:- 25,80.76

⁽b) There is also difference of Rs. 27,44.39 crore between the "Net Provision of Funds" and the "Net Capital and other Expenditure" upto the end of the year which represents cumulative Revenue Surplus/deficit and amount closed to Government Account.



PART II – DETAILED ACCOUNTS AND OTHER STATEMENTS

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Marker Salvanova Marker Salvanova

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B. – DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT

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100 May 100

STATEMENT NO. 16- DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND

	Head of Account		pening Balance n 1st April 2007
	(1)		(2)
		(In thou	sand of Rupees)
Part	I- Consolidated Fund		
I	Receipts Heads (Revenue Account)(A)(Statement No. 11)		***
П	Expenditure Heads (Revenue Account)(A)(Statement No. 12)		
III	Expenditure Heads (Capital Account)(A)(Statement No. 13)		· •••,
E.	PUBLIC DEBT		
6003	Internal Debt of the State Government	Cr.	1,24,02,53,25
6004	Loans and Advances from the Central Government	Cr.	27,75,31,09
	Total - E. PUBLIC DEBT	Cr.	1,51,77,84,34
F.	LOANS AND ADVANCES		
6202	Loans for Education, Sports, Art and Culture	Dr.	53,18
6210	Loans for Medical and Public Health	Dr.	40,38*
6215	Loans for Water Supply and Sanitation	Dr.	28,50,02
6216	Loans for Housing	Dr.	20,79,93
6217	Loans for Urban Development	Dr.	1,65,32,16
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	Dr.	8,78,69
6235	Loans for Social Security and Welfare	Dr.	16,31,37
6245	Loans for Releif on account of Natural Calamities	Dr.	3,44,51
	Loans for Crop Husbandry	Dr.	34,35,15
	Loans for Soil and Water Conservation	Dr.	1,19,89
6403	Loans for Animal Husbandry	Dr.	41,84
	Loans for Dairy Development	Dr.	9,57,73
	Loans for Fisheries	Dr.	1,64,33
6406	Loans for Forestry and Wild Life	Dr.	9,97
	Loans for Plantations	Dr.	50,00
6408	Loans for Food Storage and Warehousing	Dr.	14,27,18*
	Loans for Agricultural Financial Institutions	Dr.	1,67,33
	Loans for Co-operation	Dr.	50,15,85*
	Loans for Land Reforms	Dr.	29,79
	Loans for other Rural Development Programmes	Dr.	46,41
	Loans for North Eastern Areas	Dr.	7,50
	Loans for Minor Irrigation	Dr.	12,06,72
	Loans for Power Projects	Dr.	20,22,05,75
	Loans for Village and Small Industries	Dr.	53,59,86
	Loans for Cement and Non-Metallic Mineral Industries	Dr.	55,00
	Loans for Chemical Pharmaceutical Industries	Dr.	8,41,30
,	Loans for Engineering Industries	Dr.	4,88,30
	Loans for Telecommunication and Electronic Industries	Dr.	1,00
	Loans for Consumer Industries	Dr.	1,04,92,08
	Loans for other Industries and Minerals	Dr.	5,66,91
	Loans for other General Economic Services	Dr.	1,87,15
	Loans to Government Servants,etc Miscellaneous Loans	Dr.	1,46,88,98*
1013	Total - F. LOANS AND ADVANCES	Dr. Dr.	1,52,65 27,21,28,91
	*O.B. differs from the last year's C.B. due to rounding.		,,

BALANCES UNDER HEADS OF ACCOUNTS RELATING TO DEBT, DEPOSIT, CONTINGENCY FUND AND PUBLIC ACCOUNT

	• •	Receipts	ID AND PUBLIC ACCOUNT Disbursements		osing Balance
at the same				on 31s	t March 2008
		(3)	(4)	•	. (5)
		÷	(In thousand of Rupees)		
		1.50.04.00.40		1 1 1	* *
		1,53,24,92,42		\$	
		***	1,27,44,16,31		•••
•		•••	16,88,10,80	and the second	***.
				1 _ 1 - 1	
		11,99,07,61	5,69,06,11	Cr.	1,30,32,54,75
	·.	-60,78,11(a)	6,08,37	Cr.	27,08,44,61
		11,38,29,50	5,75,14,48	Cr.	1,57,40,99,36
		•••	•••	Dr.	53,18
		, · · · · · · .		Dr.	40,38
		***	er en	Dr.	28,50,02
•		·	35,40	Dr.	21,15,33
		. ••••	24,59,60	Dr.	1,89,91,76
			49,98	Dr.	9,28,67
				_	
•		•••	•••	Dr.	16,31,37
* * * *			•••	Dr.	3,44,51
e visit style	, in the	z* •••	•••	Dr.	34,35,15
1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		•••	and the second second	Dr.	1,19,89
t in the set			•••	Dr.	41,84
		•••		Dr.	9,57,73
		• •••	•	Dr.	1,64,33
		•	••••	Dr.	9,97
e De la companya	·		•••	Dr.	50,00
	٠.		•••	Dr.	14,27,18
5 15		•	•	Dr.	1,67,33
		14,55	-1 ^{**} -1	Dr.	50,01,29
				Dr.	29,79
				Dr.	46,41
	÷		•	Dr.	7,50
		•••	•••	Dr.	12,06,72
		5,84,69	1,02,36,00	Dr.	21,18,57,06
		2,86	1,74,62	Dr.	55,31,62
1.4		,		Dr.	55,00
		·		Dr.	8,41,30
to the second		***	and the second of the second	Dr.	4,88,30
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		•••	and the second	Dr.	1,00
		• •••	10,45,96	Dr.	1,15,38,04
		•••	the state of the s	Dr.	5,66,91
	e.		grand and the second	Dr.	1,87,15
* .		34,30,90	2,87,37	Dr.	1,15,45,45
. ———		40.05.05		Dr.	1,52,65
•		40,33,00	1,42,88,92	Dr.	28,23,84,83

⁽a) Minus balance is due to Debt Waiver Scheme granted by the Govt. of India

Head of Account (1)	as o	Opening Balance in 1st April 2007 (2)
(1)		
(1)	(In thou	(2)
To Make and All Marion	(In thou	
		sand of Rupees)
art I- Consolidated Fund-Concld.		
. TRANSFER TO CONTINGENCY FUND		
999 Appropriation to the Contingency Fund		
Total - H. TRANSFER TO CONTINGENCY FUND	Cr.	
Total - Part I-Cosolidated Fund		
art II- Contingency Fund		
CONTINGENCY FUND		
000 Contingency Fund		
01 Appropriation from the Consolidated Fund	Cr.	50,00,00
Total- CONTINGENCY FUND	Cr.	50,00,00
art III- Public Account	CI.	30,00,00
SMALL SAVINGS, PROVIDENT FUNDS, ETC. Provident Funds		
	C-	24 29 42 57
009 State Provident Funds	Cr.	34,28,43,57
Total -(b)Provident Funds	Cr.	34,28,43,57
c) Other Accounts		60
010 Trusts and Endowments	Cr.	69
011 Insurance and Pension Funds	Cr.	1,86,34,19
Total -(c)Other Accounts	Cr.	1,86,34,88
Total - I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.	Cr.	36,14,78,45
RESERVE FUND		
Reserve Funds not bearing Interest		
222 Sinking Funds		
1 Apprpriation for reduction or avoidance of Debt		
01 Sinking Funds	Cr.	6,36,74,68*
2 Sinking Fund Investment Account		
01 Sinking Fund-Investment Account	Dr.	6,29,51,41
Total - 8222 Sinking Funds	Cr.	7,23,27*
Gross	Cr.	6,36,74,68*
Investment	Dr.	6,29,51,41
225 Roads and Bridges Fund		
2 State Roads and Bridges Fund		
01 State Road and Bridges Fund	Cr.	1,22,63
Total - 8225 Roads and Bridges Fund 226 Depreciation /Renewal Reserve Fund	Cr.	1,22,63
01 Depreciation Reserve Funds of Govt. Commercial Department/Undertakings	Cr.	1,97
02 Depreciation Reserve Funds of Govt. Non-Commercial Departments	Cr.	9,87
Total - 8226 Depreciation /Renewal Reserve Fund	Cr.	11,84
229 Development and Welfare Funds		22,01
01 Development Funds for Educational Purposes	Cr.	1,70
03 Development Funds for Agricultural Purposes	Cr.	6,00
04 Development Funds for Animal Husbandry Purposes	Cr.	25
Other Development and Welfare Fund	Cr.	2,94,72
Fund Account		
*O.B. differs from the last year's C.B. due to rounding.	Cr.	3,36,49

NO. 16 - Contd.		249	
170. Iu - Conia.	Receipts	Disbursements	Closing Balance
ভারত্যার বিভাগ করে। প্রাক্রেক্তিন বিভাগ বিভাগ			on 31st March 2008
	(3)	(4)	(5)
देशे दूस किसी करेंगी हाते अवले	(In tho	ousand of Rupees)	
	And the Angles		
	o De	000	Cr
	1,65,03,54,92	1,51,50,30,51	
			dragation, Maria
			Cr. 50,00,00
,		· · · · · · · · · · · · · · · · · · ·	Cr. 50,00,00
	**************************************	600	Que, 300,000,000
	5,87,93,94	2,62,47,96	Cr 37,53,89,55
	5,87,93,94	2,62,47,96	Cr. 37,53,89,55
			Cr. 69
	20,34,68	27,85,47	Cr. 1,78,83,40
	20,34,68	27,85,47	Cr. 1,78,84,09
Same Same	6,08,28,62	2,90,33,43	Cr. 39,32,73,64
	Sur 1		
			n de la grande de la companya de la La companya de la co
	2,04,00,00		Cr. 8,40,74,68
		2,04,00,00	Dr. 8,33,51,41
	2,04,00,00	2,04,00,00	Cr. 7,23,27
	2,04,00,00	000	Cr. 8,40,74,68
A STATE OF THE STA	900 and	2,04,00,00	Dr. 8,33,51,41
			Cr. 1,22,63
	0.00	god	Cr. 1,22,63
			4.07
			Cr. 1,97 Cr. 9,87
			Cr. 9,87
			LH984
			Cr. 1,70
		10人类是多为15克克·斯克克	Cr. 6,00
			Cr. 25
			Cr. 25 Cr. 2,94,72
			Cr. 2,94,72

STATEMENT

		STATE MENTAL
	Head of Account	Opening Balance as on 1st April 2007
	\mathbf{m}	(2)
Part	III- Public Account-Contd.	(In thousand of Rupees)
J.	RESERVE FUND- Concid.	, i
(b)	Reserve Funds not bearing Interest- Concld.	,
• • •	Development and Welfare Funds- Concld.	
	Investment Account	Dr. 41,77
,	Total - 8229 Development and Welfare Funds	Cr. 3,02,67
	Gross	Cr. 3.44.44
000#	Investment	Dr. 41,77
8235 101	General and Other Reserve Funds	D., 06.92
102	General Reserve Funds of Government Commercial Departments/Undertakings Zamindary Abolition Fund	Dr. 26.83 Cr. 2,04,02
	Religious and Charitable Endowment Funds	Cr. 2.04.02
111	Calamity Relief Fund	Cr. 4,82,62,43
200		Cr. 53,51
200;	Total - 8235 General and Other Reserve Funds	Cr. 4,84,93,13
	Total -(b)Reserve Funds not bearing Interest	Cr. 4,96,53,54
	Total - J. RESERVE FUND	Cr. 11,26,46,73
•		Dr. 6,29,93,18
K.	DEPOSIT AND ADVANCES	
(2)	Deposits bearing Interest	
	Civil Deposits	
101	Security Deposits	Cr. 31,85
800	Other Deposits	Cr. 42,79
	Total - 8336 Civil Deposits	Cr. 74,64
	Deposits of Local Funds	r
101	Deposits of Municipal Corporations	Cr. 1,07
	Total - 8338 Deposits of Local Funds	Cr. 1,07
	Other Deposits	•
103	Deposits of Government Companies, Corporations etc.	<u>Cr. 40.00</u>
	Total - 8342 Other Deposits	Cr. 40,00
/I-)	Total -(a)Deposits bearing Interest	Cr. 1,15,71
(b)	Deposits not bearing Interest	
101	Civil Deposits Revenue Deposits	D= 65.05.24
102	Customs and opium Deposits	Dr. 65,05,34 Dr. 12,18
103	Security Deposit	Cr. 18,67,16
104	Civil Court Deposit	Cr. 1,23,78,15
105	Criminal Court Deposit	Cr. 1,89,79,15
106	Personal Deposits	Dr. 1,66,96,03
107	Trust Interest Funds	Cr. 48,65
108	PWD Deposit	Cr. 1,05,05,82
109	Forest Deposits	Cr. 62,02,46
110	Deposits of Police Funds	
111	Other Departmental Deposits	•
. 111	Onici Departmental Deposits	Cr. 17,35,49*

*O.B. differs from the last year's C.B. due to rounding.

NO. 16 - Contd.

	Receipts		Disbursements		osing Balance
				on 31s	t March 2008
iggarina ka kali ki	(3)		(4)		(5)
		(In thousand of	Rupees)		
				4 24	
				Dr.	41.77
	•••		000	Cr.	3,02,67
	900		400	Cr.	3.44.44
			000	Dr.	41,77
	45,47		2.00	Cr.	16,64
			2.00	Čr.	2.04.02
	1			Cr.	1 1 1 1
	3,01,01,11(a)	Some States	1,40,06,20	Cr.	6,43,57,34
		Parista for a section		Cr.	53,51
	3,01,46,59		1,40,08,20	Cr.	6,46,31,52
With the state of	5,05,46,59		3,44,08,20	Cr.	6,57,91,93
	5,05,46,59		1,40,08,20	Cr.	14,91,85,12
		The state of the s	2,04,00,00	Dr.	8,33,93,18
				Grand Andrews	
			e distribution	: And Alleran	
				Cr.	31,85
	e w w			Cr.	42,79
			des	Cr.	74,64
				4(£1,44 v	All Sections
				Cr.	1,07
	30 (10 m)		400	Cr.	1,07
				<u> </u>	2,00
				Cr.	40,00
	DOM			Cr.	40,00
			1 3 3 000 1	Cr.	1,15,71
	andry Lage				
en a leighty frei langer, at	1,97,62,24		93,11,40	Cr.	39,45,50
	49,38		13	Cr.	37,07
	-3,83,84		23,86	Cr.	14,59,46
	-36,07,26		1,16,82	Cr.	86,54,07
	-69,34,57		6,57	Cr.	1,20,38,01
San San Janes .	1,27,53,44		3,25,29	Dr.	42,67,88(b)
	17			Cr.	48,82
	3,82,56,53		3,45,97,96	Cr.	1,41,64,39
			1.00	and the second of the second	しまる場合ともが、ことに
	1,46,25		61,50	Cr.	62,87,21
	6			Cr.	16,03
	98,64		3,87,26	Cr.	14,46,87
The state of the s					

⁽a)Rs. 3,00,86,00 transferred from M.H. 2245-05-101 and the balance amount of Rs. 15,11 being refund money and sale proceeds of gunny bags.
(b) Adverse balance is under scrutiny.

		STATEME	
	Head of Account	0	pening Balance
			1 1st April 2007
	(1)		(2)
		(In thou	
Dout	III- Public Account-Contd.	(In thous	sand of Rupees)
K.	DEPOSIT AND ADVANCES- Concld.		
(b)	Deposits not bearing Interest- Concld.		
8443			
112	Deposits for purchase etc.in India	Dr.	1,31,85
113	Deposits for purchase etc, abroad	Dr.	4,82
115	Deposits received by Govt.Commercial Undertakings	Cr.	1,45,31,09
116	Deposits under various Central and State Acts	Cr.	3,82
117	Deposits for work done for Public bodies or private individuals	Cr.	30,58,22
118	Deposits of fees received by Govt. servants for work done for private bodies	Cr.	47,23
120	Deposits of Autonomous District and Regional Funds (Assam, Meghalaya and	Cr.	1,37,92,76
121	Mizoram) Deposits in Connection with Elections	Cr.	57,92,87
123	Deposits of Educational Institutions	Cr.	12,85,67
124	Unclaimed Deposits in the G.P.Fund	Cr.	2,83,42
127	Deposits of Local Bodies for meeting claims of contractors/employees'	Dr.	21,45
	pensioners etc. who have migrated to Pakistan.		,,
129	Deposits on a/c of cost price of Liquor, Ganja and Bhang	Cr.	6,09
130	Provident Societies Liquidation Account	Cr.	2
800	Other Deposit	Dr.	1,21,10,37
	Total - 8443 Civil Deposits	Cr.	5,50,52,00
8448	Deposits of Local Funds		
101	District Funds	Dr.	6,69
102	Municipal Funds	Cr.	13*
106	Funds of the ICAR	Cr.	19,55
109	Panchayat Bodies Funds	Cr.	10,25*
110	Education Funds	Cr.	22,36
111	Medical and Charitable Funds	Cr.	2,12
120	Other Funds	Cr.	9,72,21
	Total - 8448 Deposits of Local Funds	Cr.	10,19,93
8449	Other Deposits		
103	Subventions from Central Road Fund	Cr.	1,91,05
120	Miscellaneous Deposits	Cr.	27,89
800	Other Deposits	Cr.	26
	Total - 8449 Other Deposits	Cr.	2,19,20
	Total -(b)Deposits not bearing Interest	Cr.	5,62,91,13
(c)	Advances		
	Civil Advances		
101	Forest Advances	Dr.	99,93*
102	Revenue Advances	Dr.	1,46,87
103	Other Departmental Advances	Dr.	5,30,01,27
104	Other Advances	Dr.	4,06,28,45*
	Total - 8550 Civil Advances	Dr.	9,38,76,52
	Total -(c)Advances	Dr.	9,38,76,52
	Total - K. DEPOSIT AND ADVANCES	Dr.	
	TOME IN DELOSIT AND ADVANCES	Dr.	3,74,69,68

^{*}O.B. differs from the last year's C.B. due to rounding.

rustenaren, ben 1951. Pelekainakoakoakoa	Receipts	Disbursements		losing Balance
en gregoria (province) Skuditela police e de la co			on 31	st March 2008
	(3)	(4)		(5)
	(In the	ousand of Rupees)		
and the second s				
	1,37,52		Cr.	5,67
	5,00		Cr.	18
	-1,25,30,00(a)		Cr.	20,01,09
A Marie Committee of the Committee of th	2,75	15	Cr.	6,42
	75,65	8,56,78	Cr.	22,77,09
	-34,99(a)		Cr.	12,24
	15,26,01,30	15,17,39,94	Cr.	1,46,54,12
erengel (f. 1901) Alter (f. 1901)		医动物分泌 医皮髓管	# 1 <u>-181,</u> 544	
	-46,75,67(a)		Cr.	11,17,18
	=9,00,00(a) -1,50,00(a)		Cr. Cr.	3,85,67 1,33,42
ا الله المجاهد الأمرية المجاهد الأمرية المجاهد المجاهد المجاهد المجاهد المجاهد المجاهد المحادث المجاهد المحاد المجاهد المحادث المجاهد المجاهد المحادث المجاهد المحادث المجاهد المحادث المحادث المحادث المحادث المحادث المحاد	-1,50,00(a) 23,00		Cr.	1,55,42
			Cr.	6,09
			Cr.	
	2,01,89,06	33,04,93	्र Cr. ः रेगर्	47,73,76
	21,48,84,66	20,07,32,61	Cr.	6,92,04,05
	7,53		Cr.	84
	12 -2,50(a)		Cr. Cr.	25 17,05
	-2,50(a)		Cr.	17,05
	5.00(a)		机开口浇 医抗性肠炎	25.10 1 \$ 228.40
	-5,00(a)		Cr. Cr.	17,36 2,12
<u> 1484 (1991) (1</u>	3.20		Ci.	9.75.41
	3,35		Cr.	10,23,28
				SATE SATE
			Cr.	1,91,05
			Cr.	27,89
			Cr.	26
	21,48,88,01	20,07,32,61	Cr.	2,19,20 7,04,46,53
Real grown	21,40,00,01	۷ الاوطان (۱۳۰۷ کا	CI.	7,07,704,00
	52,41,52	52,59,25	Dr.	1,17,66
			Dr.	1,46,87
	5,23,73,51	6,60,81,57	Dr.	6,67,09,33
	14,16,48	5,80,16,13	Dr.	9,72,28,10
	5,90,31,51	12,93,56,95	Dr.	16,42,01,96
	5,90,31,51	12,93,56,95	Dr.	16,42,01,96
	27,39,19,52	33,00,89,56	Dr.	9,36,39,72
		en e		eng samura (Kabu) (Karin 1995) nggaranggaranggaranggaranggaranggaranggaranggaranggaranggaranggaranggaranggaranggaranggaranggaranggaranggaran nggaranggaranggaranggaranggaranggaranggaranggaranggaranggaranggaranggaranggaranggaranggaranggaranggaranggarang
a) Minus figures a	ppeared due to adjusment	t of earlier years.		
and the state of t	at 10 Million of a country for			그가 있다 됐어? 하당되다

			STATEMENT
	Head of Account	(Opening Balance
		as o	on 1st April 2007
	(1)		(2)
		(In thou	isand of Rupees)
Part l	II- Public Account-Contd.		
L.	SUSPENSE AND MISCELLANEOUS		
(b)	Suspense		
8658	Suspence Accounts		
101	Pay and Accounts Office -Suspense	Dr.	1,01,95,96*
102	Suspense Account (Civil)	Dr.	7,44,14,02*
107	Cash settlement Suspense Account	Dr.	67,07,83
109	Reserve Bank Suspense -Headquarters	Cr.	5,65,68
110	Reserve Bank Suspense -Central Accounts Office	Dr.	4,78,26,86
112	Tax Deducted at source(TDS) Suspense	Cr.	20,63,68
123	A.I.S Officers' Group Insurance Scheme	Cr.	80,00*
123	Total - 8658 Suspence Accounts	Dr.	13,64,35,31
		Dr.	13,64,35,31
(-)	Total -(b)Suspense Other Accounts	ы.	13,04,33,31
(c)			
	Cheques and Bills	C-	1.46.70
103	Departmental Cheques	Cr.	1,46,79
	Total - 8670 Cheques and Bills	Cr.	1,46,79
	Departmental Balances		
101	Civil	Dr.	5,27,08
	Total - 8671 Departmental Balances	Dr.	5,27,08
8672	Permanent Cash Imprest		
101	Civil	Dr.	41,71*
	Total - 8672 Permanent Cash Imprest	Dr.	41,71
8673	Cash Balance Investment Account		
101	Cash Balance Investment Account	Dr.	32,53,65,42*
	Total - 8673 Cash Balance Investment Account	Dr.	32,53,65,42
	Total -(c)Other Accounts	Dr.	32,57,87,42
(d)	Accounts with Governments of Foreign Countries		
	Accounts with Governments of other Countries		
102	Bangladesh	Dr.	1,78
103 105	Burma Pakistan	Dr. Dr.	83 6,51
105	Total - 8679 Accounts with Government of other Countries	Dr.	9,12
	Total -(d)Accounts with Governments of Foreign Countries	Dr.	9,12
	Total - L. SUSPENSE AND MISCELLANEOUS	Dr.	46.22.31.85
M.	REMITTANCES		
(a)	Money Orders and other Remittances Cash Remittances and adjustments between officers rendering accounts to		
0/02	the same Accounts Officer		
101	Cash Remittances between Treasuries and Currency Chests	Dr.	14,76
102	Public Works Remittances	Dr.	3,22,22,07
103	Forest Remittances	Dr.	28,00,37
110	Miscellaneous Remittances	Cr.	10,55,13*
	Total - 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Dr.	3,39,82,07
	Total -(a)Money Orders and other Remittances	Dr.	3,39,82,07
	*O.B. differs from the last year's C.B. due to rounding.		0,00,00,01

NO.	16	_	Ca	m	ħŧ

	Receipts	Disbursements		losing Balance
		•	on 31	st March 2008
	(3)	(4)	- 1	(5 ₎
n 1 ,3		(In thousand of Rupees)	·	
			4	
		:		
				200
en de la companya de La companya de la co	9,04	-5,19,94(a)	Dr.	96,66,98
	6,50,75	-14,36,15(a)	Dr.	7,23,27,1
	•••		Dr.	67,07,83
**************************************	-2,71,75(a)	-1,73(a)	Cr.	2,95,66
	-11,82,98(a)	62,76,13	Dr.	5,52,85,9
	2,78,09		Cr.	23,41,7
	8,22	76	Cr.	87,40
	-5,08,63	43,19,07	Dr.	14,12,63,0
	-5,08,63	43,19,07	Dr.	14,12,63,0
				
<u> </u>	2,59,69	2,59,69	Cr.	1,46,79
	2,59,69	2,59,69	Cr.	1,46,79
	35,43,21	33,13,68	Dr.	2,97,5
	35,43,21	33,13,68	Dr.	2,97,5
		75	77	40.4
·		75 75	Dr. Dr.	42,4
	***	/5	ur.	42,4
	9,30,94,74,50	9,49,91,76,86	Dr.	51,50,67,7
	9,30,94,74,50	9,49,91,76,86	Dr.	51,50,67,73
	9,31,32,77,40	9,50,27,50,98	Dr.	51,52,61,0
		***	Dr.	1,7
	•••	•••	Dr.	8:
· · · · · · · · · · · · · · · · · · ·			Dr.	6.5
		000	Dr.	9,12
	9.31.27.68.77	9,50,70,70,05	Dr.	9,12 65.65.33.1
	7-11-21-0413-1-1	7.50.70.70.70.05		
			•	
•				
	···	· · · · ·	Dr.	14,7
•	20,54,46,73	20,73,47,63	Dr.	3,41,22,9
	1,79,99,94	1,90,65,58	Dr.	38,66,0
· .	8,44,64	6,41,35	Cr.	12,58,42
	22,42,91,31	22,70,54,56	Dr.	3,67,45,32
	22,42,91,31	22,70,54,56	Dr.	3,67,45,32

			STATEMENT	
	Head of Account	Opening Balance		
		as on 1st April 200		
	(1)		(2)	
		(In thous	and of Rupees)	
Part	III- Public Account-Concld.			
M.	REMITTANCES- Concid.			
(b)	Inter- Governmental Adjustment Account			
8786	Adjusting Account between Central and State Governments	Cr.	8,48,69	
8793	Inter-State Suspence Account	Dr.	63,77,02	
	Total -(b)Inter- Governmental Adjustment Account	Dr.	55,28,33	
	Total - M. REMITTANCES	Dr.	3,95,10,40	
	Total - Part III-PUBLIC ACCOUNT			
TOT	AL - PART - I,II AND III			
N.	CASH BALANCE		•	
8999	Cash Balance			
102	Deposits with Reserve Bank			
	Total N.CASH BALANCE			
	GRAND TOTAL			

target the first transfer of the first trans			*** *
NO. 16 - Contd			
	Receipts	Disbursements	Closing Balance
artigrayo.		村子的人的人	on 31st March 2008
	(3)	(4)	(5)
	(In	thousand of Rupees)	
			and the second of the second o
			Cr. 8,48,69
	-4,58(a)	-61,45,79(a)	Dr. 2,35,81
	-4,58	-61,45,79	Cr. 6,12,88
	22,42,86,73	22,09,08,77	Dr. 3,61,32,44
	9,92,23,50,23	10,12,15,10,02	
k ing sa	11,57,27,05,15	11,63,65,40,53	
	-5,56,64,90	-11,95,00,2%	
	-5,56,64,90	-11,95,00,28	
Prof. 2005 (1965)	11 51 70 40 75	11 51 70 40 25	A CONTRACTOR OF THE PROPERTY O

(a) Minus figures appeared due to adjustment of earlier years.

STATEMENT NO. 17 DETAILED STATEMENT OF DEBT AND

Balance on

1st April

Description of Debt

2007

(In thousand of Rupees)

יש יחל	PUBLIC DEBT		
	nternal Debt of the State Government		
	Market Loans		: .
	Market Loan bearing Interest		72 06 52 11
	Market Loan bearing Interest Market Loan not bearing Interest	Cr. Cr.	72,96,52,11 66
	Loans from Life Insurance Corporation of India	Cr.	2,73,02
	Loans from General Insurance Corporation of India	Cr.	18,69,40
	Loans from the National Bank for Agricultural and Rural Development	Cr.	3,03,12,91
	Compensation and other Bonds	Cr.	3,03,12,91 7,54
	Loans from National Co-operative Development Corporation	Dr.	24,49,33
	Loans from other Institutions	Cr.	1,16,86,98
		Cr.	
	Special Securities issued to National Small Savings Fund of the Central Govt. Other Loans		46,88,26,40
	Total - Internal Debt of the State Government	Cr.	73,56
	Loans and Advances from the Central Government	Cr.	1,24,02,53,25
		C	96.00 47
	Non-Plan Loans	Cr.	86,98,47
	Loans for State/Union Territory Plan Schemes	Cr.	22,13,27,37
	Loans for Centrally Spangared Plan Schemes	Cr.	2,58,56,61
	Loans for Centrally Sponsored Plan Schemes Loans for Special Schemes	Cr.	41,67,55
_	Ways and Means Advances	Cr.	61,56,59
	Ways and Means Advances Pre-1984-85 Loans	Cr.	1,13,00,00
		Cr.	24,50*
	Total - Loans and Advances from the Central Government	Cr.	27,75,31,09
	Total-E. PUBLIC DEBT	Cr.	1,51,77,84,34
	SMALL SAVINGS, PROVIDENT FUNDS, ETC.		
` ,	Provident Funds	•	
	State Provident Funds		
	Civil	~	0.4.0.5.0.5.0.5
	General Provident Funds	Cr.	34,05,35,97
	Contributory Provident Fund	Cr.	56,90
	All India Services Provident Fund	Cr.	22,46,43
	Total 01 Civil	Cr.	34,28,39,30
	Other Provident Funds		
	Other Miscellaneous Provident Funds	Cr.	4,27
	Total 60 Other Provident Funds	Cr.	4,27
	Total - State Provident Funds	Cr.	34,28,43,57
1	Total- (b) Provident Funds	Cr.	34,28,43,57

*O.B. differs from the last year's C.B. due to rounding.

OTHER INTEREST BEARING	OBLIGATION OF GOVERNMENT	
------------------------	--------------------------	--

	Additions		Discharges		Balance on
	during		during		31st March
en e	the year	e e	the year	•	2008
			(In thousand of Rupees)		
i Page 1800 - Page 1900					
•					
		; · · · · · · · · · · · · · · · · · · ·	Section 1		
	5,44,51,37	ty in		Cr.	78,41,03,48
	4,18,61,63		4,18,57,15	Cr.	5,14
			37,63	Cr.	2,35,39
ranger (m. 1945). Tanggarang dan kalanggarang dan kalanggarang dan kalanggarang dan kalanggarang dan kalanggarang dan kalanggar	**************************************		2,06,98	Cr.	16,62,42
A Comment of the Comm	1,64,13,61		33,23,98	Cr.	4,34,02,54
,		*	in the professional state of the state of th	Cr.	7,54
		- 4	5,55,80	Dr.	30,05,13(a)
			28,83,38	Cr.	88,03,60
in the state of th	71,81,00	. *	80,41,19	Cr.	46,79,66,21
	•••			Cr.	73,56
	11,99,07,61		5,69,06,11	Cr.	1,30,32,54,75
	 				
			37,83 Cr.		86,60,64
	-63,97,04(b)		5,70,54 Cr.		21,43,59,79
	•••		Cr.		2,58,56,61
e.	3,18,93		Cr.	•	44,86,48
		*	Cr.		61,56,59
	•••		Cr.		1,13,00,00
	, 	· ·	Cr.		24,50
	-60,78,11		6,08,37 Cr.		27,08,44,61
	11,38,29,50		5,75,14,48 Cr.		1,57,40,99,36
			,		
•	5,84,71,25		2,46,66,00 Cr.		37,43,41,22
•	•••		Cr.		56,90
***	3,22,69	V	15,81,96 Cr.		9,87,16
	5,87,93,94		2,62,47,96 Cr.		37,53,85,28
<u>. 19 </u>		<u>;. </u>	Cr.	·	4,27
	a a b		Cr.		4,27
	5,87,93,94	ī	2,62,47,96 Cr.		37,53,89,55
	5,87,93,94	, .	2,62,47,96 Cr.	1.	37,53,89,55

⁽a) Adverse balance is under correspondence with State Government.

⁽b) Minus figures due to Debt Waiver Scheme granted by Govt. of India on recommendation of 12th FC

STATEMENT Balance on

	Description of Debt			1st April 2007
·			(In th	ousand of Rupees)
I.	SMALL SAVINGS, PROVIDENT FUNDS, ETC Concid.			
(e)	Other Accounts- Concld.			
8010	Trusts and Endowments			
105	Other Trusts		Cr.	69
	Total - Trusts and Endowments		Cr.	69
8011	Insurance and Pension Funds	•		
107	State Government Employees' Group Insurance Scheme			
	Insurance Fund		Cr.	4,94,25
	Saving Fund	*	Cr.	1,81,39,94
	Total - Insurance and Pension Funds		Cr.	1,86,34,19
	Total- (c) Other Accounts		Cr.	1,86,34,88
	Total- I. SMALL SAVINGS, PROVIDENT FUNDS ETC.		Cr.	36,14,78,45
	Grand Total -	:	Cr.	1,87,92,62,79

NO. 17 - Concld.

The state of the s	Additions	Discharges	Balance on
	during	during	31st March
	the year	the year	2008
		(In thousand of Rupees)	
	in the second of		
* · · · · · · · · · · · · · · · · · · ·		en e	and the second of the second o
		•	Cr. 69
		000	Cr. 69
	4,91,11	2,37,13	Cr. 7,48,23
	15,43,57	25,48,34	Cr. 1,71,35,17
. 4	20,34,68	27,85,47	Cr. 1,78,83,40
	20,34,68	27,85,47	Cr. 1,78,84,09
	6,08,28,62	2,90,33,43	Cr. 39,32,73,64
1	7,46,58,12	8,65,47,91	Cr. 1,96,73,73,00

E.	PUBLIC DEBT
6003	Internal Debt of the State Government
101	Market Loans
	Market Loan bearing Interest
****	11.50 % Assam Loan,2008
	11.50 % Assam Loan,2009
	11.50 % Assam Loan,2011
	12.00 % Assam Loan,2011
e sil	13.00 % Assam Loan,2007
1. 15.	13.05% Assam Loan,2007
	12.30 % Assam Loan,2007
	12.15 % Assam Loan,2008
1 2 1.4	12.50 % Assam Loan,2008
	12.25% Assam Loan,2009
	11.85 % Assam Loan,2009
	11.30 % Assam Loan,2010
	11.50 % Assam Loan, 2010
	10.52 % Assam Loan, 2010
	10.35 % Assam Loan, 2011
	12.00 % Assam Loan, 2010
	10.82 % Assam Loan, 2011
	8.30 % Assam Loan,2012
	7.95% Assam Loan,2016
	8.20 % Assam Loan,2017
	7.89% Assam Loan,2016
	7.80 % Assam Loan, 2012
2	5.85 % Assam Loan, 2015
	7.97% Assam Loan, 2018
	8.40% Assam Loan, 2017
	9.45 %Assam Loan, 2011
	8.00% Assam loan,2012
	6.80 %Assam Loan, 2012
	6.95 % Assam Loan, 2013
*	6.75 % Assam Loan, 2013
	6.40 % Assam Loan, 2013
	6.35 % Assam Loan, 2013
•	6.20 % Assam Loan, 2013
	5.90 % Assam Loan, 2017

8.50 % Assam Power Bonds, 2007 (ii)

STATEMENT NO. 17

J. V.S., 49, 277 5 8 7	Balance on		Additions		Discharges	Balance on
	1st April		during	1	during	31st March
	2007		the year		the year	2008
		* .				(In thousand of Rupees)
* * * * * * * * * * * * * * * * * * * *		,				

•			- 1,				
24,10,15					•••		24,10,15
31,83,00					•••		31,83,00
14,13,97	i de la companya de l				•••		14,13,97
23,60,00		•••			***	See Section	23,60,00
1,20,46,59		1,20,46,59(a)	37		***		
1,25,00,00	- :	1,25,00,00(a)	\$ - Î			÷ 11 1	•••
87,39,70		-87,39,70(a)	4		•••	41	•••
2,00,00,00		•••			***	Page 100	2,00,00,00
1,81,25,00					•••	N 1	1,81,25,00
2,00,00,00	- 4	•••			•••	English Committee	2,00,00,00
1,00,00,00		•••		100			1,00,00,00
86,45,36		•••					86,45,36
34,31,00							34,31,00
1,25,00,00	- W						1,25,00,00
75,00,00	1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				100		75,00,00
1,25,00,00	* * * * * * * * * * * * * * * * * * *	7 1 3 m	ř.		1. 1. 1		1,25,00,00
1,29,90,00			•	8.0			1,29,90,00
1,94,52,00		n	1.4	Ş.		9	1,94,52,00
2,62,63,00		***	• • • •		•••		2,62,63,00
2,12,56,50		1,16,13,00	•			1 Sec. 15	3,28,69,50
1,66,45,50				*.	Sás		1,66,45,50
2,66,23,00		***	•		en en en en en en		2,66,23,00
1,57,59,50		•••					1,57,59,50
***	80 T T	2,46,00,00					2,46,00,00
•••		2,00,00,00			•••		2,00,00,00
1,55,00,00			•		•		1,55,00,00
1,06,76,00					;		1,06,76,00
1,18,88,38		•••		14.7	•••		1,18,88,38
3,03,00,00	- /	P#8	1 2		 Pri siy		3,03,00,00
2,22,52,00		•••		1,		•	2,22,52,00
2,07,37,00							2,07,37,00
1,62,93,50				A STAND	•••		1,62,93,50
1,29,60,00	g.	•••				أعلنها والمت	1,29,60,00
2,05,40,00	***	***			1000		2,05,40,00
42,87,67		-42,87,67(a)			.1 - 1 - √ - 1 ••• 1		
,,	\n_a.	1 1			0.1		

(a) Minus figures appeared due to transfer of matured amount of bonds from bearing interest to not bearing Interest.

E. PUBLIC DEBT-Contd. 6003 Internal Debt of the State Government-Contd. Market Loan bearing Interest- Concld. 8.50 % Assam Power Bonds, 2008 (i) 8.50 % Assam Power Bonds, 2008 (ii) 8.50 % Assam Power Bonds, 2009 (i) 8.50 % Assam Power Bonds, 2009 (ii) 8.50 % Assam Power Bonds, 2010 (i) 8.50 % Assam Power Bonds, 2010 (ii) 8.50 % Assam Power Bonds, 2011 (i) 8.50 % Assam Power Bonds, 2011 (ii) 8.50 % Assam Power Bonds, 2012 (i) 8.50 % Assam Power Bonds, 2012 (ii) 8.50 % Assam Power Bonds, 2013 (i) 8.50 % Assam Power Bonds, 2013 (ii) 8.50 % Assam Power Bonds, 2014 (i) 8.50 % Assam Power Bonds, 2014 (ii) 8.50 % Assam Power Bonds, 2015 (i) 8.50 % Assam Power Bonds, 2015 (ii) 8.50 % Assam Power Bonds, 2016 5.60 % Assam Loan, 2014 5.70 % Assam Loan, 2014 7.36 % Assam Loan, 2014 7.32 % Assam Loan, 2014 7.02 % Assam Loan, 2015 7.17 % Assam Loan, 2017 7.77 % Assam Loan, 2015 7.39 % Assam Loan, 2015 7.50 % Assam Loan, 2015 6.20 % Assam Loan, 2015 7.65% Assam Loan, 2016 · 7.75% Assam Loan, 2016 8.11% Assam Loan,2016 8.52% Assam Loan, 2017 Total Market Loan bearing Interest Market Loan not bearing Interest 13.00 % Assam Loan, 2007 12.50% Assam Loan, 2004 13.05% Assam Loan,2007 12.30 % Assam Loan,2007

6.75 % Assam Loan,1992 7.50 % Assam Loan,1997

STATEMENT	NO. 17- Conto	l.	•	,
Some fights	Balance on	Additio	· · · · · · · · · · · · · · · · · · ·	
	1st April	duri	ing during 31st M	larch
ž.	2007	the ye	ear the year	2008
			(In thousand of Ru	pees)
			and the second of the second o	
	42,87,67	-42,87,67		•••
	42,87,67		42,8	87,67
	42,87,67	÷.	42,8	87,67
	42,87,67		42,8	87,67
	42,87,67		42,8	87,67
	42,87,67	• •	42,8	87,67
	42,87,67	*	42,8	87,67
	42,87,67		42,8	87,67
	42,87,67	****		87,67
	42,87,67	*		87,67
	42,87,67	4		87,67
	42,87,67			87,67
	42,87,67	· •		87,67
	42,87,67			87,67
	42,87,67		•	87,67
* .	42,87,67			
		•		87,67 87.67
•	42,87,67			87,67
	2,20,00,00	C_{-}^{*}	2,20,0	
	1,10,48,70		1,10,4	
	1,37,11,00		1,37,1	
	1,74,32,00		1,74,3	
•	69,40,00			40,00
	33,61,20			61,20
÷	2,24,84,10	•	2,24,8	i i
	1,46,62,00		1,46,6	
	2,08,83,90		2,08,8	
	1,29,60,00		1,29,6	60,00
• ,	2,00,00,00		2,00,0	00,00
	1,00,00,00	•	1,00,0	00,00
	2,15,00,00		2,15,0	00,00
to a second	•••	4,01,00,		
,	72,96,52,11	5,44,51,		
	 20	1,20,46,	,59 1,20,42,11	4,48
- 1	20	1,25,00,		20
	•••	87,39,		•••
	14			14
	32		****	32

(a) Minus figures appeared due to transfer of matured amount of bonds from bearing Interest to not bearing Interest.

E.	PUBLIC DEBT-Contd.	
6003	Internal Debt of the State Government-Concld.	* .
1 - ,	Market Loan not bearing Interest- Concld.	The second of the second
$\varphi^{(n)} \cap V$	8.50 % Assam Power Bonds, 2007 (i)	2.1
4	8.50 % Assam Power Bonds, 2007 (ii)	
33.57	Total Market Loan not bearing Interest	
103	Loans from Life Insurance Corporation of India	
104	Loans from General Insurance Corporation of India	
105	Loans from the National Bank for Agricultural and Rural Development	
106	Compensation and other Bonds	1 th 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
108	Loans from National Co-operative Development Corporation	* * * * *
109	Loans from other Institutions	
	Loans from Central Warehousing Corporation	
٠.	Loans from Khadi and Village Industries	
	Loans from HUDCO	
111	Special Securities issued to National Small Savings Fund of the Central	Govt.
800	Other Loans	
and the second	Total Internal Debt of the State Government) **
6004	Loans and Advances from the Central Government	
01	Non-Plan Loans	
201	House Building Advances	*
	Rehabilitation of Displaced person from East Pakistan	,
1 F 3 V	Modernisation of Police Force	1
2.	Assistance to Assam Co-operative Jute Mills	
	Development of Border Areas	
4.19	Raising of two Indian Reserve Battalions	
14	National scholarships	A
44	Special Assistance for Flood Protection/anti erosion scheme	.*
100	Short term loan for agriculture	
1.	Total 01 Non-Plan Loans	
02	Loans for State/Union Territory Plan Schemes	***
101	Block Loans	
105	Plan Loans Consolidated in terms of recommendation of 12th Finance C	Commission
, , , , , , , , , , , , , , , , , , ,	Total 02 Loans for State/Union Territory Plan Schemes	
03	Loans for Central plan Schemes	
800	Other Loans	
	Dairy Development Loans for setting up of Processing-Poultry Processing & Marketing	

STATEMENT NO. 17- Contd.			
Balance on	Additions	Discharges	Balance on
1st April	during	during	31st March
2007	the year	the year	2008
	84 1 <u>84. 1</u>		(In thousand of Rupees)
	The state of the s		produce of the second s
		making a maka	第16年中国的第三人称
	Maria Carrier State Control of the C		
		dologo z zvieli	
	42,87,67	42,87,67	ida karanta da karanta da 🚧
	42,87,67	42,87,67	erika industria di industria di <u>Esperia</u>
66	4,18,61,63	4,18,57,15	5,14
2,73,02*		37,63	2,35,39
18,69,40		2,06,98	16,62,42
3,03,12,91*	1,64,13,61	33,23,98	4,34,02,54
7,54			7,54
-24,49,33		5,55,80	-30,05,13(a)
		or fold of Company and Arman Marketting	5
		i ding majaritan sa salitagi i	
1,16,86,92		28,83,38	88,03,54
46,88,26,40	71,81,00	80,41,19	46,79,66,21
73,56			73,56
1,24,02,53,25	11,99,07,61	5,69,06,11	1,30,32,54,75
2,53,09*		.37,83	2,15,26
15,80			15,80
67,40,21			67,40,21
1,29,01	•••		1,29,01
5,38*		The state of the s	5,38
75,00			75,00
6,18			6,18
8,13,80			8,13,80
6,60,00			6,60,00
86,98,47*		37,83	86,60,64
		The state of the s	
3,15,89,58	41,43,95	5,70,54	3,51,62,99
18,97,37,79*	-1,05,40,99(b)		17,91,96,80
22,13,27,37*	-63,97,04	5,70,54	21,43,59,79
			Standard March
56,00			56,00
24.50			24.50
			37.50 (a. 1.50)

^{*} O.B. differs from last year's C.B. due to rounding (a)Adverse balance is under correspondence with State Govt.

⁽b) Debt waiver scheme granted by the Govt. of India on recommendations of the 12th Finance Commission.

E.	PUBLIC DEBT-Contd.
6004	Loans and Advances from the Central Government-Contd.
03	Loans for Central plan Schemes- Concld.
	Loans for setting up of Processing-Poultry Processing & Marketing- Contd.
	Fisheries-Inland Fisheries
	National Programme for Fish Seed Development
	Development of Border Areas - Issue of Identity Cards
	Housing- subsidised Housing Schemes for Plantation Workers
	Command Area Development
	Brahmaputra Valley Flood Control Projects
	Transmission & Distribution
	Strengthening of State Land Use Board
	Total 03 Loans for Central plan Schemes
04	Loans for Centrally Sponsored Plan Schemes
800	Other Loans
	Crop Husbandry
	Soil Conservation in catchment of river valley projects
	Soil and Water Conservation Schemes in Himalayas
	Handloom Industries
	District Industries Centre
	Margin money for sick small Industries unit
	Development of urban consumers co-operatives
	Integrated development of small and medium towns
	Roads and Bridges
	Inland Water Transport Power Project
	Transmission and Distribution - Inter state transmission Lines
	Civil Supplies
	Construction of Godowns
	Retail outlet in remote & tribal areas
	National Watershed Development Programme for Rainfed Areas
	Loans for credit co-operative Institutions
	Agricultural Credit Stabilisation Fund
	Total 04 Loans for Centrally Sponsored Plan Schemes
05	Loans for Special Schemes
101	Schemes of North Eastern Council
	Total 05 Loans for Special Schemes
06	Ways and Means Advances
800	Other Ways and Means Advance
	Total 06 Ways and Means Advances
07	Pre-1984-85 Loans
102	National Loan Scholarship Scheme
108	1979-84 consolidated Loans
	Total 07 Pre-1984-85 Loans

STATEMENT		td.		S. S	7774. * − − 3 1.		X :
	Balance on		Additions		Discharges	the state of the s	alance on
9,	1st April		during		during	31	st March
	2007		the year		the year		2008
					2 1	(In thousand of	Rupees)
			÷2				* 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
				The state of the s		The first of the second	130
•	***					Parties and the	
* 4	2000	S. Company	va .		1.12.44	and the state of t	20.26
	29,36		•••		***	The second secon	29,36
	10,00				*	•	10,00
	7,73		•••		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	8 2 2 2	7,73
	26,60		***		***		26,60
	73,78		•••		•••		73,78
	2,55,01,01		***		•••	. 2	,55,01,01
	1,00,00		***	4	***		1,00,00
	27,63		•••		•••		27,63
	2,58,56,61				405	2	,58,56,61
						Taran Taran	
	0.00.50						11 50 56
	8,38,62		3,18,93		•••		11,57,55
	1,78,43		* * * * * * * * * * * * * * * * * * *		· · · · · · · · · · · · · · · · · · ·		1,78,43
	82,95	, Veren	***		•	S	82,95
	10,39,81		•••		•••		10,39,81
	98,68	7 Tun 9			•••		98,68
	3,00		•••	· · · · · · · · · · · · · · · · · · ·			3,00
	39,04		•••		•••		39,04
	4,56,77	ne a la company	* ***		•••	1	4,56,77
	79,61		•••		****		79,61
	6,21		•••		•••		6,21
27	4,11,19		· · · · · · · · · · · · · · · · · · ·	* · · · · · · · · · · · · · · · · · · ·	•••		4,11,19
							: · ·
	1,46,70		•••		•••		1,46,70
	1,51,09		•••	7 · * · · · · · · · · · · · · · · · · ·	* : - : - : - : - : - : - : - : - : - :		1,51,09
	6,20,45	4.5	* ***				6,20,45
	12,50	a af	•••		·		12,50
	2,50	. A.					2,50
The state of the s	41,67,55		3,18,93		000		44,86,48
					100		
	61,56,59		***	1	* ***		61,56,59
	61,56,59		000		950		61,56,59
*							
· · · · · · · · · · · · · · · · · · ·	1,13,00,00		•••		***		,13,00,00
	1,13,00,00		040	1		<u> </u>	,13,00,00
	4	*	· ·			# # # # # # # # # # # # # # # # # # #	
	24,50		•••		***		24,50
4 4	1, 1				***		·
	24.50	* **		4			24,50

E. PUBLIC DEBT-Concid.

6004 Loans and Advances from the Central Government-Concld.

Total Loans and Advances from the Central Government

Total E. PUBLIC DEBT

. 13		Balance on	Cities (1995) and the second second	Additions	and the second s	Discharges	Balance on
	30 18 2 1	1st April		during		during	31st March
	is the Barrier	2007	4	the year		the year	2008
<u> </u>							(In thousand of Rupees)
		1 . 7 . T		95	,		
,	e de la companya de l		wy.		v 1	100	
		27,75,31,09		-60,78,11	<u> </u>	6,08,37	27,08,44,61
		1 21 77 04 34		11 20 20 50	2 (E FIE 1 A AO	1 87 40 00 36

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海海南部部 一头跳上 敖 智 网络大麻大麻上手术

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ENGLISH KARAFA AMERIKA

STATEMENT NO - 18 DETAILED STATEMENT OF

	Head of Account	Balance on
		1st April
		2007
	(1)	(2)
F.	LOANS AND ADVANCES	
1.	Loans for Social Service	
(a)	Education, Sports, Art	
6202	Loans for Education, Sports, Art and Culture	
01	General Education	
202	Secondary Education	1,66*
203	University and Higher Education	3,42*
600	General	48,10
	Total - 01 General Education	53,18
	Total - Loans for Education, Sports, Art and Culture	53,18
	Total - (a) Education, Sports, Art	53,18
(b)	Health and Family Welfare	
6210	Loans for Medical and Public Health	
04	Public Health	
800	Other Loans	40,38
	Total - 04 Public Health	40,38
	Total - Loans for Medical and Public Health	40,38
	Total - (b) Health and Family Welfare	40,38*
(c)	Water Supply, Sanitation, Housing and Urban Development	
6215	Loans for Water Supply and Sanitation	
01	Water Supply	
101	Urban Water Supply Programmes	19,41,49
102	Rural Water Supply Programmes - Rural Piped Water Supply Programmes	3,53
191	"Loans to local bodies, Municipalities etc."	3,85,94
	Total - 01 Water Supply	23,30,96
02	Sewerage and Sanitation	20,00,00
107	Swerage & Service	39,00
191	Loans to local bodies, Municipalities etc.	3,54,50
800	Other Loans	1,25,56
000	Total - 02 Sewerage and Sanitation	5,19,06
	Total - Loans for Water Supply and Sanitation	28,50,02
6216	Loans for Housing	20,00,02
02	Urban Housing	
201	Loans to Housing Boards	2,10,70
800	Other Loans	6,04,35
200	Total - 02 Urban Housing	8,15,05
03	Rural Housing	0,13,03
201	Loans to Housing Boards	3,10
796	Tribal Area Sub-Plan	57.30
800	Other Loans	3,95,26
	Total - 03 Rural Housing	4,55,66
	*O.B. differs from last year's CB due to rounding.	

LOANS AND ADVANCES MADE BY GOVERNMENT

59 STELLE Amo	a harry said a second	Total	Amount	Balance on	Interest
advan advan	ced		Repaid	31st March	Received
dui	ing	ing	during	2008	and credited
they	ear		the year		to revenue
	(3)	(4)	(5)	(6)	(7)
M. Madall I		(In the	ousand of Rupees)		
				e Terre de la companya de la compan La companya de la co	to party the first of the second of the seco
		r gright on the state of the		And Walking	
					Aligiral Barliniy
		1,66		1,66	
		3,42		3,42	Street of the street of the
		48,10		48,10	
·唯有重新扩展。		53,18		53,18	and the second s
		53,18		53,18	
14.887.18	4	53,18		53,18	Softal medical
					and the
				alist v Alask Itilias	
and the second s		40,38		40,38	
		40,38	Zelvost iz eli • Josep	40,38	The sixty of the sixty of the sixty
		40,38		40,38	
To fished the Control		40,38		40,38	
			หมาย เราะสารแล้ว	Carlo de Car	
and the second s					
SSW NO 1		19,41,49		19,41,49	
		3,53		3,53	
51.10.40	and and the second seco	3,85,94		3,85,94	
		23,30,96		23,30,96	
		ventoria de la	SAN AND LAND AND		
		439,00		39,00	
June St.		3,54,50		3,54,50	
		1,25,56		1,25,56	
				5,19,06	
77-276-		28,50,02		28,50,02	
		2,10,70		2,10,70	
		6,04,35		6,04,35	
	•••	8,15,05	\$ 100 miles	8,15,05	Company Prince
The particular of the first		n <u>ordina de la Solo de</u>		14 · 15 · 14 · 17 · 18 · 14 · 14 · 15 · 16 · 16 · 16 · 16 · 16 · 16 · 16	
Milly the first of the same of		The first of the f	三大王的 "我,我们一点这样,我们就不是一个		LU MOUNTAIN 1971
		3,10		3,10	Carrie able to
		3,10 57,30 3,95,26		3,10 57,30 3,95,26	

100	Head of Account	Balance on
		1st April
	and the control of th	2007
	(1)	(2)
	A Company of the Comp	
F.	LOANS AND ADVANCES-Contd.	
1	Loans for Social Service-Contd.	
(c)	Water Supply, Sanitation, Housing and Urban Development-Concld.	
6216 80	Loans for Housing-Concld. General	
201	Loans to Housing Boards	5,11,09
796	Tribal Areas Sub-Plan	1,95,82
800	Other Loans	1,02,31
	Total - 80 General	8,09,22
	Total - Loans for Housing	20,79,93
6217	Loans for Urban Development	
01	State Capital Development	
191	"Loans to Local Bodies, Corporations etc."	12,85
	Total - 01 State Capital Development	12,85
03	Integrated Development of Small and Medium Towns	
191	Loans to Local Bodies, Corporations etc.	5,64,72
800	Other Loans	28,80,61
	Total - 03 Integrated Development of Small and Medium Towns	34,45,33
60	Other Urban Development Schemes	
191	Loans to Local Bodies, Corporations etc.	30,04,76
800	Other Loans	1,00,69,22
	Total - 60 Other Urban Development Schemes	1,30,73,98
	Total - Loans for Urban Development	1,65,32,16
	Total - (c) Water Supply, Sanitation, Housing and Urban Development	2,14,62,11
(e)	Welfare of Scheduled Castes, Scheduled tribes and other backward classes	
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	
01 800	Welfare of Scheduled Castes Other Loans	55.00
800	Total - 01 Welfare of Scheduled Castes	55,09 55,09
02	Welfare of Scheduled Tribes	55,09
190	Loans to Public Sector and other undertakings	6 57 50
800	Other Loans	6,57,50
800	Total - 02 Welfare of Scheduled Tribes	94,10 7, 51,60
03	Welfare of Backward Classes	7,51,00
190	Loans to Public Sector and other undertakings	72,00
	Total - 03 Welfare of Backward Classes	72,00
	Total - Loans for Welfare of Scheduled Castes, Scheduled Tribes and other	8,78,69
	Backward Classes Total - (e) Welfare of Scheduled Castes, Scheduled Tribes and other backward	8,78,69
	classes	6,76,09

NO - 18-Contd.

Amount	Total	Amount	Balance on 31st March	Interest
advanced		Repaid		Received and credited
during		during	2008	
the year		the year	6	to revenue (7)
(3)	(4)	(5)	(6)	
	<u>. (11</u>	thousand of Rupees)		A CONTRACTOR OF THE STATE OF TH
			가 가 가 가 있다. 하지 : - 하고 하고 하고 하다.	
28,00	5,39,09		5,39,09	
7,40	2,03,22		2,03,22	
	1,02,31		1,02,31	
35,40	8,44,62		8,44,62	CONTRACTOR ON THE
35,40	21,15,33		21,15,33	
	12,85		12,85	
	12,85		12,85	
12,30	5,77,02		5,77,02	\$60, 1071, 107
	28,80,61		28,80,61	<u>, 48 Cayê 16 de de de.</u> Devembera
12,30	34,57,63		34,57,63	
	30,04,76		30,04,76	
24,47,30	1,25,16,52		1,25,16,52	
24,47,30	1,55,21,28		1,55,21,28	
24,59,60	1,89,91,76		1,89,91,76	
24,95,00	2,39,57,11		2,39,57,11	
			2,00,00,3	
	55,09		55,09	
	55,09		55,09	
49,98	7,07,48		7,07,48	
40.00	94,10		94,10	
49,98	8,01,58		8,01,58	
	72,00		72,00	
	72,00 72,00	<u> </u>	72,00	
49,98	9,28,67		9,28,67	
77,70	2,40,U/			
49,98	9,28,67		9,28,67	

					STA'	TEMENT
2.7.	Head of Account		* :	-	IB	alance on
		- 2 s	•		· . ·	1st April
			•	t .	A Company	2007
* * ,						÷
:		(1)	a.	*	1.	(2)
		en e	4	*		` .
₹.	LOANS AND ADVANCES-Contd.	· · · · · · · · · · · · · · · · · · ·				
1	Loans for Social Service-Concld.			i,		
(g)	Social Welfare (Nutrition)	•				
5 235 -	,	are				
01	Rehabilitation					
103	Displaced persons from former East Pa	akistan				19,77
200	Other relief measures		* * * * * * * * * * * * * * * * * * * *			54,82
202	Other Rehabilation Schemes					12,94,91
300	Other Loans			e		34,52
* **	Total - 01 Rehabilitation	- 16 ·				14,04,02
50	Other Social Security and Welfare pro	grammes		* 84		
200	Other Programmes					18,87
300	Other Loans	•		50 m		2,08,48
	Total - 60 Other Social Security and	l Welfare progi	rammes			2,27,35
	Total - Loans for Social Security an		•		-	16,31,37
245	Loans for Releif on account of Nati			1	-	
32	Floods.Cyclones				*	*
01 .	Gratuitous Relief	. *	v = 1			3,44,51
	Total - 02 Floods. Cyclones	***	,		· *	3,44,51
	Total - Loans for Releif on account	of Natural Cal	amities			3,44,51
	Total (g)Social Welfare (Nutrition)		e e			19,75,88
	Total - 1 Loans for Social Service		-		2	,44,10,24*
2.	Loans for Economic Services				. :	····
(a)	Agriculture and allied activities		·	4	5	*
6401 ···	Loans for Crop Husbandry	×			• • • •	
103	Seeds				* * * * * * * * * * * * * * * * * * * *	20,36,40
04	Agricultural Farms			1.5	1	9,84
.05	manures and Fertilisers				*	69,57
.07	Plant Protection	•	*	•		1,50
113	Agricultural Engineering					2,78,00
19	Horticulture and Vegetable Crops			•	4	74
90	Loans to Public Sector and other under	rtakings		, , , , ,		10,16,75
.95	Loans to Farming Cooperatives					21,85
00	Other loans					50
1	Total - Loans for Crop Husbandry			*	· · · · · · · · · · · · · · · · · · ·	34,35,15
5402 °	Loans for Soil and Water Conservat	ion				
00	Other Loans					1,19,89
	Total - Loans for Soil and Water Co	nservation	* ***			1,19,89
403	Loans for Animal Husbandry					
03	Poultry Development	· · · · · · · · · · · · · · · · · · ·				13,02
06	Other Live Stock Development				.^	2,21
90	Loans to Public Sector and other under	rtakings				25,00
	and the second s		# 8 - 20 %			20,00
	*O.B. differs from last year's CB, due to	. roundin-				
	O.D. differs from last years CD, due to	Tomiding.	٠	and the second second		

NO - 18-Contd.

de de de An	nount	Total	Amount	Balance on	Interest
adva	anced		Repaid	31st March	Received
d	uring		during	2008	and credited
the	year		the year		to revenue
	(3)	(4)	(5)	(6)	(7)
And the second s		(In	thousand of Rupees)		
e de la companya de La companya de la co	7.4				
				Maria de Agrilla Com	
				for this party the	
	•••	19,77		19,77	
		54,82		54,82	
		12,94,91		12,94,91	
er <u>ar fire plant fill to te</u>	•••,	34,52		34,52	
	***	14,04,02		14,04,02	
		18,87		18,87	
		2,08,48		2,08,48	
		2,27,35		2,27,35	
		16,31,37		16,31,37	
				Carl Carlo History	
	· Samuel Samuel	3,44,51		3,44,51	
1751 (M. 172	· • • • • • • • • • • • • • • • • • • •	3,44,51	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	3,44,51	
	•••	3,44,51		3,44,51	<u>kto filosofi, in estant kari ya</u> ktorio 1880 to 1880 to 1880
	44.00	19,75,88		19,75,88	
25,	44,98	2,69,55,22		2,69,55,22	
		20,36,40		20,36,40	
	•••	9,84		9,84	
		69,57		69,57	
The second se		1,50		1,50	
		2,78,00		2,78,00	
		74	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
		10,16,75	er i din din din din din din din din din d	10,16,75	Kither in 1916
		21,85		21,85	
र्ग <u>राष्ट्रिक राष्ट्रिक पुर</u> ्वे राज्य का विकास <u>ज्ञान का स्कृतिक के लाग के समूच</u>	and Marian (Arthur)	34,35,15		50 34,35,15	
	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	34,33,13		24,33,13	
روي دوي په داره دويه مهورو د چه		1,19,89		1,19,89	
	end Sun gri	1,19,89		1,19,89	
					A size deposit supplied to the second
		13,02		13,02	
		2,21		2,21	
		25,00		25,00	
"是我们的人"					공급 승물하다 나를 하면 편

-	Head of Account	 STATEMENT Balance on
	Head of Account	1st April
		2007
		Transplant
	(1)	(2)
F.	LOANS AND ADVANCES-Contd.	
2	Loans for Economic Services-Contd.	
(a)	Agriculture and allied activities-Contd.	
5403	Loans for Animal Husbandry-Concld.	
796	Tribal Areas Sub-Plan	1,61
	Total - Loans for Animal Husbandry	41,84
5404	Loans for Dairy Development	
102	Dairy Development Projects	1,03,88
190	Loans to Public Sector and other undertakings	7,18,83
796	Tribal Areas Sub-Plan	38,99
300	Other loans	96,03
	Total - Loans for Dairy Development	9,57,73
6405	Loans for Fisheries	
300	Other Loans	1,64,33
,00	Total - Loans for Fisheries	1,64,33
406		1,04,33
6406	Loans for Forestry and Wild Life	0.07
03	Environmental Forestry and Wild Life	9,97
	Total - Loans for Forestry and Wild Life	9,97
407	Loans for Plantations	
)1	Tea	
300	Other Loans	50,00
	Total - 01 Tea	50,00
	Total - Loans for Plantations	50,00
5408	Loans for Food Storage and Warehousing	
)1	Food	
01	Procurement and Supply	1,86,45
103	Food processing	2,50
	Total - 01 Food	1,88,95
)2	Storage and Warehousing	
190	Loans to public sector and other undertakings	1,96,19
95	Loans to Cooperatives	8,09,60
300	Other Loans	2,32,44
	Total - 02 Storage and Warehousing	12,38,23
	Total - Loans for Food Storage and Warehousing	14,27,18
6416	Loans for Agricultural Financial Institutions	
90	Loans to Public sector and other undertakings	1,67,33
	Total - Loans for Agricultural Financial Institutions	1,67,33
6425	Loans for Co-operation	
06	Loans to Multipurpose Rural Co-operatives	20,22,20*
07	Loans to credit Cooperatives	3,06,55
08	Loans to other Cooperatives	3,38,09
	*O.B differs from last year's CB, due to rounding.	2,20,00

N		34	1	R	-C	ΛĦ	40	٠
13	•		: 41	O		UII		o

			279		
NO -18-Contd					
The second secon	nount	Total	Amount	Balance on	Interest
	anced		Repaid	31st March	Received
	uring		during	2008	and credited
the	year		the year	6	to revenue
	(3)	(4)	(5)	(6)	
1.00		(In th	ousand of Rupees)	en en gewong at was pen ye transporter	The same of the sa
	์ เมื่อไหนก				
		1,61		1,61	
	- 1.1 (1.1 (1.1 (1.1 (1.1 (1.1 (1.1 (1.1	41,84		41,84	The second second
		31,07			
		1,03,88		1,03,88	
		7,18,83		7,18,83	
		38,99		38,99	
A STATE OF THE STA		96,03		96,03	
	***	9,57,73	-00	9,57,73	
		1,64,33		1,64,33	
		1,64,33		1,64,33	
The state of the s					
		9,97		9,97	
	•••	9,97		9,97	
					and Temperature and American
			The state of the s		androper (1996) See State (1996)
	***************************************	50,00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	50,00	
The state of the s	000	50,00	000	50,00	
	000	50,00	****	50,00	
		1,86,45		1 96 46	
		2,50		1,86,45 2,50	
	1 C 1 C 1 C 1 C 1 C 1 C 1 C 1 C 1 C 1 C	1,88,95		1,88,95	
		1,00,23		1,00,75	
		1,96,19		1,96,19	
		8,09,60		8,09,60	
		2,32,44		2,32,44	
	400	12,38,23		12,38,23	
The second secon	000	14,27,18	988	14,27,18	
		1,67,33		1,67,33	
	• • • • • • • • • • • • • • • • • • • •	1,67,33		1,67,33	
				The state of the s	
		20,22,20	. 3	20,22,17	
	-1 .	3,06,54	12,98	2,93,56	
		3,38,09	1,49	3,36,60	

			STATEMENT
	Head of Account		Balance on
			1st April
			2007
	(1)		(2)
	E. C.	m - Service -	
F.	LOANS AND ADVANCES-Contd.		
2	Loans for Economic Services-Contd.		
a) 6425	Agriculture and allied activities-Concld.		
90	Loans for Co-operation-Concld.		21.07.70
	Loans to public sector and other undertakings		21,07,79
95	Gowndown Loan to Co-op.Society		Cr. 3,06
789	Scheduled Caste Component Plan		29,60
196	Tribal Areas Sub-Plan		2,03,51
800	Other Loans		11,17
	Total - Loans for Co-operation		50,15,85*
2.0	Total - (a) Agriculture and allied activities		1,13,89,27*
b)	Rural Development		
506	Loans for Land Reforms		
00	Other Loans		29,79
	Total - Loans for Land Reforms		29,79
515	Loans for other Rural Development Programmes		
01	Panchayati raj		46,41
	Total - Loans for other Rural Development Programes		46,41
	Total - (b) Rural Development		76,20
c)	Special Areas Programme		
552	Loans for North Eastern Areas		
90	Loans to public sector and other undertakings		7,50
	Total - Loans for North Eastern Areas		7,50
	Total - (c) Special Areas Programme		7,50
d)	Irrigation		
702	Loans for Minor irrigation		
00	Other Loans		12,06,72
	Total - Loans for Minor irrigation		12,06,72
	Total - (d) Irrigation		12,06,72
e)	Energy		
801	Loans for Power Projects		
02	Thermal Power Generation		55,00
05	Transmission and Distribution		1,91,43
00	Other Loans to Electricity Boards		20,19,59,32
	Total - Loans for Power Projects		20,22,05,75
	Total - (e) Energy		20,22,05,75
	Industry and Minerals		
851	Loans for Village and Small Industries		
851 01	Loans for Village and Small Industries Industrial Estates		32,57
f) 8 51 01 02 03	Loans for Village and Small Industries		32,57 22,28,34

^{*}O.B differs from last year's CB due to rounding.

		ntd

Amount	Total	Amount	Balance on	Interes
advanced		Repaid	31st March	Receive
during		during	2008	and credite
the year		the year		to revenu
(3)	(4)	(5)	(6)	• • • • • • • • • • • • • • • • • • • •
	(In	thousand of Rupees)		
				化基键 经正规基本
	21,07,79		21,07,79	
	3,06	5,1	Cr. 3,11*	rayye iki d
	29,60		29,60	
	2,03,51		2,03,51	
	11,17	Jan Barana Barana	11,17	<u> </u>
-1	50,15,84	14,55	50,01,29	
- 1	1,13,89,26	14,55	1,13,74,71	A Partie Lagran
	29,79		29,79	The second secon
	29,79	Goo	29,79	
	46,41		46,41	
The second secon	46,41		46,41	
Cook	76,20		76,20	
en francisch en der falle fan de falle fan de falle fan de falle fan de falle falle falle falle falle falle fa Letter falle f		Le Maria Maria	Harris & Charles La	1. 16 m. 1. 4.
	7,50		7,50	
.000	7,50	000	7,50	
e oo	7,50	goe goe	7,50	
	North Argundant		Marijana se legara da Mari ka Sanara Selegara	5. 15 · 15 · 15 · 15 · 15 · 15 · 15 · 15
	12,06,72		12,06,72	
000	12,06,72	000	12,06,72	and the stopped to the fight
060	12,06,72	The state of the s	12,06,72	
	55,00	i fartiku út <u>el</u> jájs	55,00	
1.00.00.00	1,91,43	0.4.00	1,91,43	
1,02,36,00	21,21,95,32	5,84,69	21,16,10,63	ARTO POLICE
1,02,36,00	21,24,41,75	5,84,69	21,18,57,06	"我说我是我的事 "。
1,02,36,00	21,24,41,75	5,84,69	21,18,57,06	ASSINATE.
	克·伊達罗斯 技术 (1) 试验查验 (2)			raginal file
	32,57	•••	32,57	
62,33 1,12,29	22,90,67 9,71,01	2,76 10	22,87,91 9,70,91	

^{*}Credit balance is under scrutiny.

	Head of Account		Balance of
	HEAU OF VICTORIES	* * *	1st Apri
			200
		**.	200
A STOR			
•	(1)		(2
			··
F.	LOANS AND ADVANCES-Contd.		
2 .	Loans for Economic Services-Contd.		
(f)	Industry and Minerals-Contd.		
6851	Loans for Village and Small Industries-Concld.	,	
104	Handicraft Industries		13,2
105	Khadi and Village Industries		1,9
107	Sericulture Industries		10,7
109	Composite Village and Small Industries Cooperatives		16,51,5
200	Other Village Industries		1,52,0
789	Scheduled Caste Component Plan		71,8
796	Tribal Area Sub-Plan		2,47,3
800	Other Loans	-	91,5
	Total - Loans for Village and Small Industries		53,59,8
6854	Loans for Cement and Non-Mettalic Mineral Industries	<u> </u>	3393790
	Coment		
01			
800	Other Loans		55,0
	Total - 01 Cement		55,0
	Total - Loans for Cement and Non-Mettalic Mineral Industries	•	55,0
6857	Loans for Chemical Phermaceutical Industries		
01	Chemicals & Pesticides Industries		-
800	Other Loans	٠	8,41,3
	Total - 01 Chemicals & Pesticides Industries		8,41,3
	Total - Loans for Chemical Phermaceutical Industries		8,41,3
6858	Loans for Engineering Industries		
01	Electrical Engineering Industries	*	
800	Other Loans		2,55,8
	Total - 01 Electrical Engineering Industries		2,55,8
02 -	Other Industrial Machinery Industries		,,-
800.	Other Loans		1,70,7
,	Total - 02 Other Industrial Machinery Industries		1,70,7
04	Other Engineering Industries		19/09/
800 .	Other Loans		<i>(</i> 1.7
. ,	_		61,7
	Total - 04 Other Engineering Industries		61,7
COMO	Total - Loans for Engineering Industries		4,88,3
6859	Loans for Telecommunication and Electronic Industries	•	. *
02	Electronics	•	
800	Other Loans		1,0
	Total - 02 Electronics		1,0

NO - 1		

Amo		Total	Amount	Balance on	Interest
	- 家门建筑 扩充 1000 1000 1000 1000 1000 1000 1000 1		Repaid	31st March	Received
	ring		during	2008	and credited
the y	医二角性抗菌 大流海 医二氯		the year		to revenue
	(3)	(4)	(5)	(6)	(7)
Sandan Sanda S		<u>(1</u>	n thousand of Rupees)		
					\$\$\$
				give broken making to	
					a Markova († 1941). 1948 - Albania Albania († 1941).
		13,22		13,22	The public and the control of the co
		1,91		1,91	
		10,76		10,76	
		16,51,54		16,51,54	
		1,52,07		1,52,07	
		71,87		71,87	
		2,47,33		2,47,33	
		91,53		91,53	
	4,62	55,34,48	2,86	55,31,62	
		55,00		55,00	
		55,00		55,00	
		55,00		55,00	His Walter
				· · · · · · · · · · · · · · · · · · ·	
				We train the limit for the	refresh are
untakire iku jirili.	3 10 kg	8,41,30		8,41,30	
The Markey Control of the Control		8,41,30		8,41,30	
		8,41,30	The Constitution of Selection	8,41,30	
was Salahari		"我就是" 1. 这事			
gent like getter betrekt in de sender. Opp like keine		2,55,80		2,55,80	
indicate of the second company and a second company of the second		2,55,80		2,55,80	
		1,70,72		1,70,72	
	***	1,70,72		1,70,72	
		61,78		61,78	
The state of the s		61,78		61,78	philipself in
		4,88,30		4,88,30	
		1,00		1,00	
	- 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		The second secon	No. 107 - 237 - 27 - 27	13 (5-17)
		1,00 1,00		1,00 1,00	inger fra 1900. Stanforda i 1900.

		•	STATEMENT
. *	Head of Account		Balance on
- F			1st April
			2007
	(1)		(2)
F.	LOANS AND ADVANCES-Contd.		
r. 2	Loans for Economic Services-Concld.		
			,
(f)	Industry and Minerals-Concld.	•	
6 860 01	Loans for Consumer Industries Textiles		
190	Loans to Public Sector and Other Undertakings		9,44,68
300	Other loans		57,67,50
	Total - 01 Textiles	· ·	67,12,18
)4	Sugar	· .	
01	Loans to Co-operative Sugar Mills	• .	30,00
90	Loans to Public sector and Other Undertakings	*	3,31,00
300	Other Loans		8,58,77
.00	Total - 04 Sugar	• • •	12,19,77
)5	Paper and Newsprint	-	
300	Other Loans		3,14,00
	Total - 05 Paper and Newsprint		3,14,00
60	Others	-	
317	Jute		75,22
300	Other Loans		21,70,91
,00	Total - 60 Others		22,46,13
	Total - Loans for Consumer Industries		1,04,92,08
5885	Loans for other Industries and Minerals		*:
)1 Loo	Loans to Industrial Financial Institutions	e e e a agenta	5 40 01
190	Loans to Public sector and other undertakings	-	5,49,01
	Total - 01 Loans to Industrial Financial Institutions	-	5,49,01
50	Others		17.00
300	Other Loans		17,90
	Total - 60 Others		17,90
	Total - Loans for other Industries and Minerals		5,66,91
	Total - (f) Industry and Minerals		1,78,04,45
i)	General Economic Services		
7475	Loans for other General Economic Services		40.07
103 796	Civil Supplies Tribal Area Sub-Plan	e e e e e e e e e e e e e e e e e e e	48,87
300 ·	Other Loans		8,80
500		· -	1,29,48
	Total - Loans for other General Economic Services		1,87,15
	Total (I) General Economic Services	e en ve 🖴	1,87,15
	Total - 2 Loans for Economic Services		23,28,77,04*
). 7610	Loans to Government Servants etc.		$F_{ij} = F_{ij} = F_{ij}$
7610	Loans to Government Servants,etc		1 00 01 =0
201	House Building Advances		1,22,31,73
202	Advances for purchase of Motor Conveyance		13,05,22
	*O.B. differs from last year's CB due to rounding.		

Amount	Total	Amount	Balance on	Interes
advanced		Repaid	31st March	Receive
during		during	2008	and credite
the year		the year		to revenu
(3)	(4)	(5)	(6)	(7
	(In tho	usand of Rupees)		
				en e
			Act with the last of	
			v-अंतुकाको होकही के अ	
	9,44,68		9,44,68	
10,45,96	68,13,46		68,13,46	
10,45,96	77,58,14		77,58,14	
	30,00		30,00	
	earther with a title of the		3,31,00	
	3,31,00		The stage of the court of the stage of the stage of the court of the stage of the s	
	8,58,77		8,58,77	ANTE SERVICE SERVICE
010	12,19,77		12,19,77	Harriston (1986) Ten Garage St. St. Santon
	3,14,00		3,14,00	
	3,14,00		3,14,00	大手更高さればなった。 大手更高さればなった。
	75,22		75,22	
	21,70,91		21,70,91	
	22,46,13		22,46,13	
10,45,96	1,15,38,04		1,15,38,04	
A many and the second				
	5,49,01		5,49,01	
	5,49,01		5,49,01	
	17,90		17,90	
	17,90	0.0	17,90	
	5,66,91		5,66,91	
12,20,58	1,90,25,03	2,86	1,90,22,17	
	40.00		40.07	
	48,87 8,80		48,87 8,80	
	1,29,48		1,29,48	
	1,87,15	al de la companya de La companya de la co	1,87,15	
	1,87,15	American Communication (American American Amer	1,87,15	
1,14,56,57	24,43,33,61	6,02,10	24,37,31,51	ar variotiski s
191 1900,00	をすってのころび!	0,02,10	AT9V.19VI9VI	
16,15	1,22,47,88	31,49,80	90,98,08	
2,55,99	15,61,21	2,50,77	13,10,44	
			turns reserved to the first terms of the first term	化二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十

		STATEMENT
	Head of Account	Balance on
		1st April
** *		2007
•		
•	(1)	(2)
4 -		
F.	LOANS AND ADVANCES-Concid.	
3	Loans to Government Servants etcConcld.	
7610	Loans to Government Servants, etc-Concld.	•
203	Advances for purchase of other conveyances	(cr) 14,79*
204	Advances for Purchase of Computer	10,57
792	Irrecoverable Loans Written off	50
800	Other Advances	11,55,75
	Total - Loans to Government Servants etc.	1,46,88,98
•	Total - 3 Loans to Government Servants etc.	1,46,88,98
4.	Loans for Miscellaneous purposes etc.	
7615	Miscellaneous Loans	
200	Miscellaneous loans	1,52,65
	Total - Loans for Miscellaneous purposes etc.	1,52,66
	Total - 4 Loans for Miscellaneous purposes etc.	1,52,65
	Total - F. LOANS AND ADVANCES	27,21,28,91

^{*}O.B. differs from last year's CB, due to rounding.

NO - 18-Contd.

	Amount	Total	Amount	Balance on	Interest
一个证据规则的	advanced		Repaid	31st March	Received
	during		during	2008	and credited
The state of the s	the year		the year		to revenue
	(3)	(4)	(5)	(6)	(7)
		(In	thousand of Rupees)	e de la constitución de la const	Managai Ala
				Alle Aster	
		til til til skiller og skiller. De skiller skiller til skiller			
					endigine in the second
	4,74	10,05	15,47	(Cr) 25,52*	
	10,49	21,06	14,58	6,48	
		50		50	
		11,55,75	28	11,55,47	
	2,87,37	1,49,76,35	34,30,90	1,15,45,45	
	2,87,37	1,49,76,35	34,30,90	1,15,45,45	
				De la Carl Maria de	
The second second					

			1,52,	65		1,5	2,65		
. प्रदेश सम्बद्धाः च्या		•••	1,52,	65		1,5	2,65		5 3 4
A. 1.			1,52,	65		1,5	2,65		- 7
	1,42,88,	92	28,64,17,	83	40,33,00	28,23,8	4,83	8,23,	,01

^{*} credit balance is under scrutiny

STATEMENT NO -

Details of Loans and Advances during the year for Plan purposes are given below:-

F. LOANS AND ADVANCES

SL NO. Major head of Account

- 1 6216-Loans for Housing
- 2 6217-Loans for Urban Development
- 3 6225-Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes
- 4 6801- Loans for Power Projects
- 5 6851-Loans for Village and Small Industries
- 6 6860-Loans for Consumer Industries

Total F.LOANS AND ADVANCES(Plan)

. 100 miles 1000

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Company of the second

1 1	Amount
(In thousa	nd of Rs.)
	35,40
	24,59,60
	49,98
	1,02,36,00
e de la companya de l	1,52,62
	10,45,96
	1,39,79,56

STATEMENT NO. 19 STATEMENT Balance on 1st April 2007

Name of the Reserve Fund or Deposit Account

(In thousand of Rupees)

		(In thousan	d of Rupees)
		Cash	Investment
	(1)	(2)	(3)
_			
J.	RESERVE FUND		•
(b)	Reserve Funds not bearing Interest		
8222	Sinking Funds	e de la companya de l	
01	Apprpriation for reduction or avoidance of Debt	4	e e
101	Sinking Funds	7,23,27	•••
02	Sinking Fund Investment Account		
101	Sinking Fund-Investment Account	•••	6,29,51,41
	Total - Sinking Funds	7,23,27	6,29,51,41
8225	Roads and Bridges Fund		
02	State Roads and Bridges Fund	, :	
101	State Road and Bridges Fund	1,22,63	
	Total - Roads and Bridges Fund	1,22,63	
8226	Description /Renewal Reserve Fund		-
101	Depreciation Reserve Funds of Govt. Commercial	1,97	, , ***
102	Depreciation Reserve Funds of Govt. Non-Commercial Departments	9,87	
	Total - Description /Renewal Reserve Fund	11,84	
8229	Development and Welfare Funds		
101	Development Funds for Educational Purposes	1,70	
103	Development Funds for Agricultural Purposes	6,00	•
104	Development Funds for Animal Husbandry Purposes	25	
200	Other Development and Welfare Fund	2,94,72	41,77
	Total - Development and Welfare Funds	3,02,67	41,77
8235	of the National Conference of the Conference of	J90B907	7/19//
101	General Reserve Funds of Government Commercial	- 26,83	:
101	Zamindary Abolition Fund		
		2,04,02	
111	Calamity Relief Fund	4,82,62,43	***
200	Other Funds	53,51	
	Total - General and Other Reserve Funds	4,84,93,13	
	Total - J. RESERVE FUND	4,96,53,54	6,29,93,18
K.	DEPOSIT AND ADVANCES		•
(b)	Deposits not bearing Interest		
	Other Deposits	San	
103	Subventions from Central Road Fund	1,91,05	· · · ·
120	Miscellaneous Deposits	27,89	•
800	Other Deposits	26	
	Total - Other Deposits	2,19,20	•••
	Total - K. DEPOSIT AND ADVANCES	2,19,20	
•	Grand Total	4,98,72,74	6,29,93,18

1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			Balance on 31s	t March 2008		Remark
	Total			Total		. , "
	and the second	(In th	ousand of Rupees)		en e	
	Total	Cash	Investment	Total		7 2.00
Signi	N 1 N 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(5)	(6)	7=(5)+(6)		(8
	Tarent i mijika si si si					
		र कि स्तिपुर्वे		ente de la companya		
	स्थान सम्बद्धाः हुन्युः । स्थान					٠.
	7,23,27	7,23,27		7,23,27		
	landi kalenderik Karajan					
e et gjilar	6,29,51,41		8,33,51,41	8,33,51,41		
	6,36,74,68	7,23,27	8,33,51,41	8,40,74,68		
. E. 1.						
		March Street				
	1,22,63	1,22,63		1,22,63		
11 o h.	1,22,63	1,22,63		1,22,63		
	and the second seco				er e	
	1,97	1,97		1,97		1 7
	9,87	9,87	3 (1) (1) (1) (1) (1) (1)	9,87		
عالم المراجع ا المراجع المراجع المراج	11,84	11,84		11,84		
						Asta.
, (*) , (*)	1,70	1,70	•••	1,70		
	6,00	6,00	•	6,00		
	25	25	41.77	25		and the
#1144 12 	3,36,49	2,94,72	41,77	3,36,49		
e e e e e e e e e e e e e e e e e e e	3,44,44	3,02,67	41,77	3,44,44		44
	26.82	16.64		16.64		
	- 26,83 2,04,02	16.64 2,04,02		16,64 2,04,02		
	4,82,62,43	6,43,57,34		6,43,57,34		
	53,51	53,51		53,51		
***	4,84,93,13	6,46,31,51		6,46,31,51		
	11,26,46,73	6,57,91,92	8,33,93,18	14,91,85,10		
,	11,20,70,70	0,37,31,32	0,00,00,10	17971905,10	N	
	1,91,05	1,91,05		1,91,05		
	27,89	27,89		27,89		
	26	26		26	ការស៊ុន ក្រុមស៊ីជ ក្រុមស៊ីជ	
an more of the same of	2,19,20	2,19,20		2,19,20	and the second of the second o	
		-,,		,,		
	2,19,20	2,19,20	7 8 9	2,19,20		

STATEMENT NO. 19 - Contd. B.Other Funds and Deposit Accounts - Contd.

ANNEXURE TO STATEMENT NO - 19

Description of							, , t , , ,
Loans	Balance on	Amount	Interest on	Total	Advance	Amount	Balance on
}	April	approp	Investment		interest	applied	31st March
•	2007	priated			paid on	in cancellation	2008
4		from			purchase of	of securities (correspondin	
		revenue			securities		·
• 1	1					nominal value	
	*					of cancelled	
1	T.				•	securities	
						transferred to	
				•		Miscellaneous	•
						Government	
1	•				•		
1						Account)	
Sinking Fund for A	l montication	***************************************		(In thousand	d of Rupees)	· · · · · · · · · · · · · · · · · · ·	
of Loans	amofusation ·						:
Govt. of India	5,44,08		***	5,44,08	•		5,44,08
loan under the			•	•	4		
Scheme of		•	•				. ,
sharing small savings				,			
collections							•
5.75 percent	1,46,33		2	1,46,33			1,46,33
Assam Loan,1984	1	¢.		** - *			
5.75 percent	1,94,25		111	1,94,25		•	1,94,25
Assam						•	
5.75 percent	23,09		* ***	23,09			23,09
Assam 6.50 percent	35,16	•		35,16	ı		35,16
Assam						4, 4	33,10
Loan,1989	:00=04 ==						
Consolidated Sinking Fund for	6,27,31,77	2,04,00,00		8,31,31,77			8,31,31,77
redemption of	4	•					*
open market							
oans maturing							
from the year 2003-2004		•				*.	
Total - Sinking	6,36,74,68	2,04,00,00	pag	8,40,74,68			8,40,74,68
Fund							<u> </u>

STATEMENT NO. 19 - Concld.

B.Other Funds and Deposit Accounts - Concld.

č	Sinking	Fund	Investment	Account
---	---------	------	------------	---------

	3 3 3 3 3	Sinkin	g Fund Inves	tment Accour	1 t	<u> </u>	
Description of	Balance on						
Loans	1st	Purchase of	Total	The Control of the Co	Balance on	Face Value	Market
	April	securities	or wilde a	securities	31st March		value as
	2007				2008		on 31st
							March 2008
3 to 1 a							
			are a	(In thousand	of Rupees)		
	Million .			and the second		이 글 가장	
Sinking Fund for Amortisation of Loans							
Government of	1,05		1,05		1,05	1,06	0.01
India loan of				- 1 3			
Rs.1.40 lakhs for							
Industrial Housing							
Scheme, 1952							
		ti prisinta					
4 percent Assam	29,06		29,06	la,	29,06	29,46	0.01
Loan, 1971		14. : [14] [14]					
5.75 percent	9,45		9,45		9,45	9,92	0.01
Assam Loan, 1979			J. 10			ine pastern () di la ser la companione	
5.75 percent	93,69	* ***	93,69	ja tugāk	93,69	92,40	0.10
Assam Loan, 1982							
5.75 percent	45,41	A 61	45,41		45,41	45,47	0.01
Assam Loan, 1984							
6.50 percent	13,51		13,51		13,51	13,51	0.01
Assam Loan,1989							
Consolidated	6,27,32,00	2,04,00,00	8,31,32,00		8,31,32,00	8,31,32,00	
Sinking Fund							
Investment	u Militar		9 9 9			선물 함께를	
Account,2003-			N. 1				
2004							
Total	6,29,24,17	2,04,00,00	8,33,24,17	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	8,33,24,17	8,33,23,82	0.15
		,0 .,00,00	9,55,5,5	4	 		
Sinking Fund for	11 1		in Parago of	10 10 10 10 10 10 10 10 10 10 10 10 10 1			
Depreciation of							
Loans							الكيولة الأرابة العام الكيولية العام الكيولية الارابة الإرابة الارابة الارابة العام العام العام العام العام العام العام العام
4 percent Assam	27,23	- The second	27,23		27,23	27,49	0.01
Loan,1971	رعو, تع		دهور ک		2,,25	2,572	
Total	27,23		27,23		27,23	27,49	0.01
A 7401	ر مارہ ہے	900	ل الم				0.01.
Total	6,29,51,40	2,04,02,00	8,33,51,40		8,33,51,40	8,33,51,31	0.16
Investments	V)=2,02,9U	2,01,02,00	ي سويد ود دود		J,,-1,-10	0,02,00 A 90 A	
THE A COUNTRIE THE		1.15					

APPENDIX TO STATEMENT NO. 12

Grants -in - aid by the State Government to the Local Bodies.

Relevant certified particulars in the specified format awaited from the Director of Audit, Local Funds (August 2008), Assam.

APPENDIX - 1

(Reference: Explanatory Notes I below Statement No. 2)

Particulars of investment at the end of three years ending 2007-2008

-		2 2	2005-2006	5	14 July 194 July 6	2006-2007			2007-2008	Artist Control
		Number	Investme	Dividend/	Number	Invest	Dividend/	Number	Investment	Dividend/
	ri.	of	nt to end	Interest	of	ment to	Interest	of	to end of	Interest
		concerns	of 2005-	received	concern	end of	received	concerns	2007-2008	received
		44.5 14.7	2006	during the		2006-	during the			during the
				year		2007	year	i de la companya de l		year
		n,	n crore of ru	pees)	(In	crore of rup	ees)	(1	n crore of rupe	es)
		The state of the s	e et la company		1.494	18. 5	1	·		
		W 1 8 1 8.0				* .	1,000			
(I)	Statutory	4	16,79.45		4	16,79.45		4	16,83.45	
. :	Corporations	. [1.	1991-400		٠.	· · · · · · · ·		
		1		9 * * *	and the second	* · · · · · · · · · · · · · · · · · · ·		. ,		
(ii)	Government	23	132.66	•	24	132.79		24	132.99	
	Companies			15.15	, i			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
				15.47			18.54	1.1		24.00 (a)
(iii)	Joint Stock	1 5	72.07	at	15	77.59	J. G. + 3	15	77.60	
_	Companies			4.					* .	ĺ
	1								1 45 F. 40	
(iv)	Co-operatives	1447	85.77	· · · · · · · · · · · · · · · · · · ·	1449	94.63		1449	95.28	
į.	Total	1489	19,69.95	15.47	1492	19,84.46	18.54	1492	19,89.32	24.00
	3 3		,,		- 1/2	25,51110	10.5		25,05.02	1

⁽a) The detailed breakup of the dividend credited to Government Account has not been intimated, as such could not be shown against any particular group of investment.

APPENDIX II

(Referred to in sub-paragraph 2 of explanatory notes under Statement No.8)

Particulars of details/information awaited from Department/Treasury Officers in connection with the reconciliation of balances (a)

Serial Number	Head of Account	From whom Information	Year to which Amou the difference differe		Particulars wanting	
		is awaited	relates	-1.	* .	••
			(In lakh of rupees)			
8443	Civil Deposits					
106	Personal Deposits	Four Treasury Officers	1995-96	0.34	Plus & Minus Memorandum	
103	Security Deposits	Four Treasury Officers	1995-96	0.17	-Do-	,
8448	Deposits of Local Funds					
110	Education Funds	All Treasury Officers	1995-96	7.02	-Do-	
102	Municipal Funds	All Treasury Officers	1995-96	2.86	-Do-	٠.

Efforts are on to obtain updated information on the matter.

Annexe-1

Maturity Profile of 6003 - Internal Debt of the State Government and 6004Loans and Advances from Central Government

	m Central Governm		
Financial year	6003-Internal	6004- Loans and	Total Amount
		Advances	(in crore of
	(in crore of Rs.)	Amount (in crore	Rs.)
		of Rs.)	
1	2	3	4=(2+3)
Maturing in(2008-09)	616.95	504.91	1121.86
Maturing in (2009-10)	668.26	153.87	822.13
Maturing in (2010-11)		153.48	911.91
Maturing in (2011-12)		152.78	872.26
Maturing in (2012-13)		150.47	1156.81
Maturing in (2013-14)		150.14	1582.64
Maturing in (2014-15)	1020.15	149.91	1170.06
Maturing in (2015-16)	1288.31	143.25	1431.56
Maturing in (2016-17)	1223.4	143.14	1366.54
Maturing in (2017-18)		129.15	1534.28
Maturing in (2018-19)		128.58	610.22
Maturing in (2019-20)	235.61	128.56	364.17
Maturing in (2020-21)	235.58	128.56	364.14
Maturing in (2021-22)	235.55	128.56	364.11
Maturing in (2022-23)	235.55	128.56	364.11
Maturing in (2023-24)	235.36	107.35	342.71
Maturing in (2024-25)	235.14	54.58	289.72
Maturing in (2025-26)	205.11	24.35	229.46
Maturing in (2026-27)	184.71	24.12	208.83
Maturing in (2027-28)	157.73	24.12	181.85
Maturing in (2028-29)	142.72	- 11. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	142.72
Maturing in (2029-30)	116.33		116.33
Maturing in (2030-31)	96.91		96.91
Maturing in (2031-32)	59.75		59.75
Maturing in (2032-33)	35.91	***	35.91
Grand Total	13032.55	2708.44	15740.99

Annexe-in
Changes in the Financial Assets for the year 2007-08

	Changes in the Fina			T
Sl. No	Particulars	Balance as on		Change
		1	31st March 2008	(+) increase
		(In crore of	(In crore of Rs.)	(-) Decrease
		Rs.)		(In crore of Rs.)
1.	F-Loans and Advances	27,21.29	28,23.84	(+)1,02.55
2.	Investment held in Cash	32,53.65	51,50.68	(+)18,97.03
	Balance Investment Account			1
3.	Investment of Government in	19,84.46	19,89.32	(+)4.86
'.	Statutory corporations,	15,04.40	17,07.52	(1)1.00
	Government Companies, Other			
i	Joint Stock Companies, Co-			
	oparative Banks and Societies			
4.	General cash Balance			
	(I) Cash in Treasuries			
	(ii) Deposit with Reserve Bank	-5,56.65	-11,95.00	(-)6,38.35
	(iii) Remittances in transit-			
1	Local			
	Total- General Cash Balance	-5,56.65	-11,95.00	(-)6,38.35
5.	Other Cash Balance and			
	Investment			
	(I)Cash with Departmental	5.27	2.98	(-)2.29
	Officers			
.	(ii)Permanent Advances for	0.42	0.42	
	Contingent Expenditure with			
	Departmental Officers.	· · · · · · · · · · · · · · · · · · ·		
	(iii)Investment of Earmarked	6,29.93	8,33.93	(+)2,04.00
	Funds	. , .		
	Total-Other Cash Balance and	6,35.62	8,37.33	(+)2,01.71
	Investments			
	Grand Total	80,38.37	96,06.17	(+)15,67.80
	The state of the s			

APPENDIX III

	(Figur	res in italics represe	ent charged exper	aditure)	
					4.4 * 1 1 1.
	Head	Non-Plan	the year 2007-2	CSS including CS	Tota
Evne	nditure Heads (Revenue Accoun			(In thousands	of runees)
<u> пурс</u>	nuren e meaus (Nevenae Accoun	9		THE MORBINGS	or rupees)
Α.	GENERAL SERVICES				
(a)	Organs of State			and the second s	
		7.6616			7.66 1
2011	Parliament/State/Union Territory Legislatures	7,66,16			7,66,1
2012	President, Vice-	95,64			95,6
	President/Governor/Adm	garage (1965) Andreas (1964)	en e	ille ale The second second second second The second	
e takiya Mara	inistrator of Union Territories				
2013	Council of Ministers	39,70			39,7
2014	Administration of Justice	12,21,25	and the second section of the second	The second secon	
		36,26,91	9,78		48,57,9
2015	Elections	7,95,32			7,95,3
tioner. Serve	Total (a) Organs of	13,16,89	n na jestina Karaman karaman karaman karaman Karaman karaman karama		
	State	52,28,09	9,78		65,54,7
(b)	Fiscal Services			ranga di kacamatan d Kacamatan di kacamatan di kacama	de Maria de Maria de Caracteria de Caracteri
(ii)	Collection of Taxes on				
erio (†). Ligaron	Property and Capital Transactions				AR WAR THE
2029	Land Revenue	8,42			
		60,75,77	10,13		60,94,3
2030	Stamps and Registration	5,11,34		The second state and second	5,11,3
74.0					Krain Carlo
។ មើមិន្ត	Total (ii)Collection of	8,42	***		
	Taxes on Property and Capital Transactions				
		65,87,11	10,13	* * * * * * * * * * * * * * * * * * *	66,05,6
(iii)	Collection of Taxes on				
	Commodities and				
2039	Services State Excise Duties	9,26,78			9,26,7
2040		19,74,19			19,74,1
Capago a santa A Capago a santa	etc.				rijani saturi Marakat sa
2041	Taxes on Vehicles	6,89,54			6,89,5
2045	Other Taxes and Duties	1,52,38	•••	····	1,52,3
	on Commodities and Services		· · · · · · · · · · · · · · · · · · ·		

Expenditure on salaries, organised by major heads, during the year 2007-2008

(Figures in italics represent charged expenditure)

Actual for the year 2007-2008 Total Head Non-Plan Plan CSS including CS (In thousands of rupees) Expenditure Heads (Revenue Account) **GENERAL SERVICES** A. - Contd. Fiscal Services -Concld. (b) (iii) Collection of Taxes on Commodities and Services-Concld. Total (iii)Collection of 37,42,89 37,42,89 Taxes on Commodities and Services (iv) Other Fiscal Services 2047 Other Fiscal Services 65,36 65,36 Total (iv)Other Fiscal 65,36 65,36 Services « Total (b) Fiscal 8,42 Services 1,03,95,36 1,04,13,91 10,13 (d) **Administrative Services** 2051 Public Service 2,79,21 2,79,21 Commission 2052 Secretariat-General 28,73,88 28,73,88 Services 2053 District Administration 40,48,94 40,48,94 2054 Treasury and Accounts 19,01,37 19,01,37 Administration 2055 Police 6,27,13,87 6,27,13,87 2056 Jails 10,65,87 10,65,87 2058 Stationery and Printing 6,33,70 6,33,70

48,02,11

62,28,40

2,79,21

8,42,68,14

000

48,02,11

62,28,40

8,45,47,35

2059 Public Works

Services Total (d)

2070 Other Administrative

Administrative Services

المناكر والمستعمر والمحالم المهران والمنافر والما المعطور والمرا	meren an er er er er eine er eine	Alleran Carlotte and Table			AAAA AAAA
R'ynendifiire	on colorice	'A' haai neoraa	w mainr heads.	during the v	ear 2007-2008
TO Who transfer of	OKI BRIGHTICS	y vi zamiocu v	A THEORY INCHARD	Committee one A	CHILL MOOD

- Fa - 1		salaries, organised by I	数据6.在数据kga, 20mg		
a Salata Salata		(Figures in italics represe	ent charged expenditu	re)	
			Actual for the year		
	Head	Non-Plan	Plan Cs	SS including CS	Total
Expe	nditure Heads (Revenue A	ccount)		(In thousands o	frupees)
Α.	GENERAL SERVICES			TO AMERICAN TO AMERICAN	
	- Concld. Total A-GENERAL	16,04,52			
1)2.63 33.45	SERVICES	9,98,91,59	19,91		10,15,16,02
В.	SOCIAL SERVICES				
(a)	Education, Sports, Art				
2202	and Culture General Education	24,06,41,52	2,67,58	9,82,02	24,18,91,12
2203	Technical Education	31,35,28	6,11	10	31,41,49
2204	Sports and Youth	11,74,53			11,74,53
2205	Services Art and Culture	8,41,12	36,36		8,77,48
	Total (a) Education, Sports, Art and Culture	24,57,92,45	3,10,05	9,82,12	24,70,84,62
(b)	Health and Family				
2210	Welfare Medical and Public	2,85,96,59	1,71,55	4,86	2,87,73,00
2211	Health Family Welfare	6,01,59		74,94,71	80,96,30
	Total (b) Health and	2,91,98,18	1,71,55	74,99,57	3,68,69,30
(c)	Family Welfare Water Supply,		e for a fighter for the contract results on the fight of the results of the foreign of the con-		
142.54 2010 1611 - 181	Sanitation, Housing and Urban				
2215	Water Supply and Sanitation	1,25,32,59	1,71,08		1,27,03,67
. 18	Housing	10,09	. 42		10,51
2217	Ürban Development	7,38,53			7,38,53
	Total (c) Water Supply, Sanitation, Housing and Urban	1,32,81,21	1,71,50		1,34,52,71
(d)	Information and			The Comment	
2220	Broadcasting Information and Publicity	6,01,90	12		6,02,02
	Total (d) Information	6,01,90	12	•••	6,02,02
	and Broadcasting				

Expenditure on salaries, organised by major heads, during the year
--

	(Fig	gures in italics repres	sent charged expen	iditure)	
		market his may	Actual for the ye		
	Head	Non-Plan	Plan	CSS including CS	Total
Expe	nditure Heads (Revenue Acco	unt)	aller to	(In thousands	of rupees)
B.	SOCIAL SERVICES -				
	Concld.				
(e)	Welfare of Schedule Castes, Schedule Tribes				
	and Other Backward				
	Classes				
2225	Welfare of Sceduled	10,62,70	41,10		11,03,80
	Castes, Scheduled Tribes and Other Backward				
	Classes				
	Total (e) Welfare of	10,62,70	41,10		11,03,80
	Schedule Castes,				
	Schedule Tribes and Other Backward				
	Classes				
(f)	Labour and Labour	14 - Lan 17			
2220	Welfare		0-19-17		
2230	Labour and Employment	27,28,70	5,82		27,34,52
	Total (f) Labour and	27,28,70	5,82		27,34,52
	Labour Welfare				
(g)	Social Welfare and Nutrition				
2235	Social Security and	17,23,11	2,31,68	74,77,16	94,31,95
	Welfare			-Village	COLUMN TO THE PARTY OF
2236	Nutrition	22,25	CERCE		22,25
	Total (g) Social Welfare	17,45,36	2,31,68	74,77,16	94,54,20
	and Nutrition		4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
(h)	Others				
2251	Secretariat-Social	11,94,73	***		11,94,73
	Services Total (h) Others	11,94,73			11,94,73
	Total B-SOCIAL	29,56,05,23	9,31,82	1,59,58,85	31,24,95,90
	SERVICES	164611			out a sit it it.
C.	ECONOMIC SERVICES				
(a)	Agriculture and Allied				
	Activities				
2401	Crop Husbandry	95,69,39	1,15,63	Carried Res	96,85,02
2402	Soil and Water	18,03,05	29	2,05	18,05,39
2403	Conservation Animal Husbandry	84,19,30	6,80		84,26,10
2404	Diary Development	7,47,10	0,00	- Table 1	7,47,10
2101	Zan's Development	7,47,10			7,47,10
2405	Fisheries	13,10,41	6,95	75	13,18,11

Expenditure on salaries, organised by major heads, during the year 2007-2008

(Figures in italics represent charged expenditure)

		1100	1	Actual for the year	2007-2008	a ·
	Head		Non-Plan	· Plan	CSS including CS	Tota
· ·						
Exper	nditure Heads (Revenue	Account)	· · · · · · · · · · · · · · · · · · ·		(In thousands of	rupees)
			e same y		Approximately a support of	
~	TICIONICANTEC					
C.	ECONOMIC SERVICES - Contd.	3,	* .	antin de Karan		estaphy fair of
(a)	Agriculture and Allied			**************************************	in the second	
	Activities -Concld.	general No.				
2406	Forestry and Wild Life		1,03,31,24	16		1,03,31,40
2408	Food Storage and		10,08,81	10,17	The state of the s	10,18,98
2.00	Warehousing		10,00,01	10,1,		
2415	Agricultural Research	\$ "	4,50,16		•••	4,50,16
	and Education					
2425	Co-operation		24,24,81			24,24,81
2435	Other Agricultural	e de la companya de l	2,59,50	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	and the second s	2,59,50
	Programmes	· · · · · · · · · · · · · · · · · · ·	, and a second	Sames Agricus		
	Total (a) Agriculture	- 1017 494	3,63,23,77	1,40,00	2,80	3,64,66,57
(h)	and Allied Activities	8.	<u> </u>	\$ 28.00°		<u> </u>
(b)	Rural Development					
2501	Special Programmes for		38,35,26		35	38,35,61
	Rural Development					
2515.	Other Rural		1,11	•••	•••	
	Development				the state of the s	એક મુક્ક કે દ
100		4 , , ,	69,49,78	25	*** *** **** *************************	69,51,14
	Total (b) Rural	· · · · · · · · · · · · · · · · · · ·	1,11			
	Development		A A A	200 mg	The season was for	
- 4 ⁶	SATE THE REPORT AND ASSESSED.	ar day da lan. Tanan da lan.	1,07,85,04	25	35	1,07,86,75
• ::						P
(c)	Special Areas			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		
2575	Programmes Other Special Areas		. 1 01 92		e de la companya de La companya de la co	1,01,97
2015	Programmes		1,01,82		••• • • • • • • • • • • • • • • • • •	1,01,97
:	Total (c) Special Areas		1,01,82			1,01,97
	Programmes				in the state of th	on broderic
(d)	Irrigation and Flood					
0701	Control		05.50.54			
2/01	Major and Medium Irrigation		35,78,54		•	35,78,54
2702	Minor Irrigation		1,35,55,42			1,35,55,42
201020	TATILOI IIII BULIOII		-999- 	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		_,,,,,
2705	Command Area		1,67,53		· · · · · · · · · · · · · · · · · · ·	1,67,53
י בבב	Development Flood Control and		82,50,61			82,50,61
	Liload Control and		N' 1 A (1 A 1	2 1 12 5	1 821 WALL TAR. 25 3	x/\1161

Expenditure on salaries, organised by major heads, during the year 2007-2008

	The same of the sa	Construction of	Actual for the year		
	Head	Non-Plan	Plan	CSS including CS	Total
Expe	nditure Heads (Revenue Accor	unt)		(In thousands o	f rupees)
C.	ECONOMIC				
	SERVICES - Contd.				
(d)	Irrigation and Flood Control -Concld.				
	Total (d) Irrigation and Flood Control	2,55,52,10	Harrie Harris		2,55,52,10
(f)	Industry and Minerals				New York Co.
2851	Village and Small Industries	68,51,32	72,91	38	69,24,61
2852	Industries	69,87	1,52		71,39
2853	Non-ferrous Mining and Metallurgical Industries	5,53,30	1,52	-	5,54,82
	Total (f) Industry and	74,74,49	75,95	38	75,50,82
	Minerals "			A STATE OF THE STA	attle tet, i
(g)	Transport				
3054	Roads and Bridges	2,16,77,35		. Irin	2,16,77,35
3055	Road Transport	1,72,49	3,05		1,75,54
3056	Inland Water Transport	37,32,22	38,68		37,70,90
	Total (g) Transport	2,55,82,06	41,73		2,56,23,79
(i)	Science Technology and Environment		-11-cm 0.1		
3425		37,56	2,10		39,66
	Total (i) Science Technology and	37,56	2,10	- ·	39,66
	Environment				
(j)	General Economic				remount of
3451	Services Secretariate-Economic Services	19,19,33	12,72	The Late	19,32,05
3452	Tourism	3,08,10	98		3,09,08
3454	Census Surveys and Statistics	11,90,58	15,33	58,45	12,64,36
3456	Civil Supplies	19,94			19,94
3475	Other General Economic Services	4,60,68	28		4,60,96

Expenditure on salaries, organised by major heads, during the year 2007-2008

(Figures in italics represent charged expenditure)

	(e			37 73	ACI		ar 2007-2008	
	Head			Non-Plan		Plan	CSS including CS	Tota
			- 10 m		3 · · ·			
Exp	enditure Heads (Re	venue	Account)		٠.		(In thousands of	rupees)
C.	ECONOMIC				3 %	**************************************		
(j)	SERVICES - Con General Economi Services - Concld	ic				2 224		
	Total (j) General Economic Service			38,98,63		29,31	58,45	39,86,39
	Total C-ECONO SERVICES	MIC		1,11		çoe		
9			. 1	0,97,55,47		2,89,49	61,98	11,01,08,05
	Total			16,05,63	• •	100	• • • • • • • • • • • • • • • • • • •	•
		-	5	0,52,52,29		12,41,22	1,60,20,83	52,41,19,97

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SL No.	Name of the Division	SI. No.	Name of Project/Scheme	Sanctioned amount (In lakh of Rs.) Order No & date	Date of comm enment of the work	Target date of comple- tion	Revised cost if any (In lakh of Rs.)	Up-to date expenditure (In lakh of Rs.)	Up-to date physical progress	Remarks
1	Maibong P.W.D(R & B) Division	1.	Construction of MDDM Road (Ph-II) 11 th to 20 th K.M	72.25 No.DC/PW-5/91- 92/7 dt.30-3-92	4/92	10/93	72.25	63.51	87.90 %	
		2.	Construction of MDDM Road (Ph-III) 21 th to 30 th K.M	76.70 No.DC/PW-5/91- 92/7 dt.3-3-92	4/92	10/93	76.70	65.43	85.31 %	
		3.	Construction of MDDM Road (Ph-V) 41 th to 50 th K.M.	65.00 No.DC/PW-5/91- 92/7 dt.30-3-92	4/92	10/93	65.00	56.85	87.46 %	
		4.	Improvement a from Khepe tp Monjany at 41st K.M	11.13 No.DC/PW-59M) /92-93/3 dt.20-10-92	12/92	4/94	11.13	12.15	Nil	
2	Baithalangso Division	5.	Providing flexible pavement over on existing gravel road portion from Hawaipur Chariali to Doyangmukh road	37.00 KAAC /PWD- 119/Pt-I/AA/97- 98/319-20 dt.26-5-98				12.04	30 %	Due to non- availability of bitumen the works could not be complete
		6.	M & BT of Kheroni Rongpongbang road Ch.43250 m to 44000m, 44750 m to 455500 m and 46500 m to 48500 m	42.76 KAAC /PWD-87/Pt- I/AA/97-98/6146 dt.19-1-98				15.97	90 %	
		7.	M & BT of Kollonga Tumpreng Road from Ch.0.00 m to 3000.00 m	42.00 KAAC /PWD-/1234 dt.9-6-99				14.39	40 %	
		8.	M & BT of Langthat Sansika Road	32.32 KAAC /PWD-7448 dt.14-2-98			7-11-5	16.46	20 %	
3	Umpanai	9.	M & BT of UH Rd. from	47.68	15			22.84	40 %	Contractor

Sl. No.	Name of the Division	Sl. No.	Name of Project/Scheme	Sanctioned amount (In lakh of Rs.) Order No & date	Date of comm	Target date of comple- tion	Revised cost if any (In lakh of	Up-to date expenditure (In lakh of	Up-to date physical progress	Remarks
ş.				Viaci 140 & and	the work	uon	Rs.)	Rs.)	progress	
	P.W.D (R)		15000 M to 16500 M	KAAC /PWD/343/Pt-	(fifteen)		1			stopped
l	Ulukuchi		including imp.of	I/A.A/98-99/24/657	days from					since 2004
			genmetric, constru. of R/wall	dt.29-7-2000	26-2-2001					
	* * ***		culvert etc from 10th -20th Km	The state of the state of				La en et et		
	· · · · · · · · · · · · · · · · · · ·	10.	M & BT including of Road	42.00	15	24-6-2005		38.52`	80 %	
			from 39th Km of UKT Road to	KAAC/PWD-	(fifteen)					
-			Sabuda BOP	.32/URD/A.A/2001-	days from					
	r i			02/12-A	24-3-2005					
	A STATE OF THE STA			dt.7-1-2005	y v	4				p d
	3	11.	M & BT of UH Rd.in stretches	41.54		1.0		20.11	80 %	Work in
			from 14th to 20 th Km	KAAC /PWD-						progress
			including Construction of H/P	32/URD/A.A/2001-						
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Culvert No.18/4 (M & B T)	02/18-A						
7 1 2			from Ch.17500 m to 18000 m	dt.1-4-2005	n		* * * * * * * * * * * * * * * * * * * *	1.		
			18,000-18,600 m & 19000-							
		4 1	19500 m		1 .					
4	Guwahati	12.	Construction of service road	493.98	7 7 7			454.00	98 %	
	State Road		and other ancillary work	DASR 290/95 pt-	· .					
	Division,		related to the construction of	MI/5]: ·	
	Fancy Bazar		ROB at Athgaon under AP	Dt.5-6-2004					to the second	
			2003-04			trial Person				,
· · · · ·		13.	Construction of additional	1349.24 RBPC	1-3-06	1-9-07		420.80	.66 %	v -a
			Two Lane Railway Over	476/2005/10						
			Bridge (ROB) on A T Road at	Dt.23/9/06		<u> </u> :				
	, ,		Maligaon ,Guwahati during		er grand his		10 mm		12. 1. 1. 1.	
	The second second	ere e	2005-06 under NLCPR		e e e	a filtra a fire a gar		San St. Land St. March		
. J.			A SECTION OF STREET			100 110 120	A 1 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		Service Service	
	e e e e e e e e e e e e e e e e e e e									

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SL No.	Name of the Division	SI. No.	Name of Project /Scheme	Sanctioned amount (In lakh of Rs. <u>)</u> Order No & date	Date of comm. enment of	Target date of comple- tion	Revised cost if any (In lakh of	Up-to date expenditure (In lakh of	Up-to date physical progress	Remarks
1 -			a common or a second or a common or a common or the common		the work			Rs.)		
		14.	Development of Kamakhya	197.00 KDP (M)	5-12-06	5-3-06		160.00	98 %	
}			Temple Complex, Phase –I	/untied /1/2005-06/24						
			(Construction of M-purpose	dt.31-10-05	:					
			field with Gallary ,retaining	,						
		1	wall, storm water drain and				•		•	
			earth work including			/			1	
	,	1	renovation of Car parking			·			·	
1			Shed etc. under the D.C's	;						
1			United Fund							· .
		15.	Road & Bridge project on	1392.31 No.RBPC	1-12-06	1-12-08	·	55.00		
			Major District Road and State	62/2006/9 dt.20-11-		4				
			Highways s in Assam State	06		:				Mark St.
			under RIDF-XI of NABARD						. • .	:
			(Improvement /Strengthening				* .	:		
			of remaining portion of							
			Lokopriyo Bordoloi Road upto			1.0		*		• .
		1	Pabitara)				7			
		1				The fact of the	*			
		1 .		·	*				1	·
		i .					,		.6	
					, ·	· .				100
1					1.4		7 Africa			5 5
		16.	Bridge &Road project on	1173.85 No.RBPC	2-9-06	2-3-08		267.00		
1			Major District Roads and State	127/2006/8 dt.2-9-06	2					
	t p		Highways in Assam State						٧.	
1			under RIDF-XI of NABARD			\$ \(\frac{1}{2}\) \(\frac{1}{2}\) \(\frac{1}{2}\)			Service Co.	
			(Improvement of North	(A) 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			The Atlanta			\$ 5 m
1.		2.7	Guwahati Amingaon Hajo							
			,Nalbari Road (portion from			'	'			
			Chilaray Park to Hajo)			'		•		

Sl. No.	Nume of the Division	SL No.	Name of Project /Scheme	Sanctioned amount (In lakh of Rs.) Order No & date	Date of cammenment of	Target date of comple- tion	Revised cost if any (In lakh of	Up-to date expenditure (In lakh of	Up-to date physical progress	Remarks
1 2 2 2	e geriere				the work		Rs.)	Rs.)	50 100	
	gada (A. San	273								
7		17.	Bridge &Road project on	408.75	5-8-06	5-2-08		28.00	, , ,	*** *** *** *** *** *** *** *** *** **
	4 4		Major District Roads and State	RBPC 464/05/64	· .					
	14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Highways in Assam State	dt.4-8-06						
			under RIDF-XI of NABARD						ege e	
	Branch Williams		(Construction of RCC Bridge	A Charles of the Control of the Cont		1		A. (1)		4
			No.17/1 on Hajo Rangia		(1)		, 22			
			Road)				,	1		
5	Guwahati	18.	Construction of approach	85.260	20-11-03	15-10-05	,	80.75	95 %	
,	NEC		Road to RCC Bridge					, '4		•
- N	PWD (R)		No50/2on M.G(R)Road							
	Division		Activities to the control of the con					5 x 1 4 x		,
	At a f	19.	Up-gradation/Improvement of	6631.12	4-2-5	23-9-6		2128.89	88%	v v
			Hajo Nalbari Sarthebari				a de s			
			Nagaon Road Length =64.29							
		7, 44	Km			ره در المحاجب				7
		20.	Up-gradation/Improvement of	1442.93	23-9-5	17-4-7		579.92	85%	75 5 5 5 5 5
`		,	Rampur Belsor Bihampur							
		ľ	Road Length =]	
			19.55 Km							
	i je kje	21.	Conversion of existing timber	485.75	24-8-5	26-8-7		180.00	50%	
	· · · · · · · · · · · · · · · · · · ·	77	Bridge to RCC Bridge Slab							
4		70	Culvert No.1/1,1/2,5/1 & 10/1				1 . A		P. 7 15: 11	
			on Dhupdhara Adokgiri Road					The state of		1. 1. 1. 1. 1.
		22.	Conversion of existing timber	481.28	24-6-05	29-08-07	V. 10.	170.00	50%	
			Bridge to RCC Bridge Slab		2.000					
	Standard Co.		Culvert No.3/4,4/4,8/3 & 11/2			15.5			Section 1	
1.0		23.	Improvement of Up-gradation	1974.92	16-12-05	March/08		150.00	30 %	
	A TOUR OF THE	23.	of Agia Medhipara Tura Road	17,7.72	10 12 03	TATAL CALL O				
	,		under NEC's 10 th five year	A STATE OF THE STA	The section of the		R ²	*** **********************************		
			plan programme (25.267 KM)	THE RESIDENCE OF THE PARTY OF T	i je sa sa maj s					
		I	pian programme (25.207 KM)	1		1.1 × 1		l	L	I .

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Sl.	Name of the	St.	Name of Project/Scheme	Sanctioned amount	Date of	Target date	Revised cost if	Up-to date	Up-to date	Remarks
No.	Division	No.		(In lakh of Rs.) Order No & date	comm enment of the work	of comple- tion	(In lakh of Rs.)	expenditure (In lakh of Rs.)	physical progress	
6	Rangia Rural Road Division (PWD) (R)	24.	Met.& Bt.of Bl.JC Road (ch.11800 m to Ch.14800 m) under RIDF-XI of NABARD	RBPC .59/2006/45 dt.19 th July /06 of 80.00	03-08-06	15-12-07		30.50	82 %	
		25.	Construction of RCC Br.No.10/2 over river Puthimari on Kendukona Changsari road	RBPC 145/2004/10 dt.6 th Oct /04 for 235.42	03-12-04	31-01-08		153.00	86 %	
		26.	Construction of RCC Br.No.4/1 on Rangia Barghuli rad under RIDF-XI of NABARD	RBPC 116/2004/9 dt.12 th Oct /04 for 223.55	28-01-04	31-01-08		124.00	70 %	
	AMA IN A	27.	Construction of RCC Br.No.13/1 over river Puthimari at Kelleng chowk	RBPC 20/2004Pt-III/ dt.24 th Oct /04 for 387.00	24-10-04	31-01-08		279.00	85 %	
	Substitute -	28.	Construction of RCC Br.No.23/1 on Bagals Road	RBPC 147/2004/10 dt.27 th Sept /04 for 150.00	27-9-04	31-01-08		86.00	80 %	
7	State Road Division Barpeta PWD (R)	29.	Construction of RCC Br.No.16/2 on Barpeta Road- Bashbari and protection work under RIDF-IX of NABARD	1.74	30-12-07	31-12-05		55.50	49 %	
8	Khora Road Division (PWD)	30.	Construction of RCC Br.No.1/3	1.51	8-1-05	31-12-08	X, SA, VA, P. A.	75.00	65 %	
	Dolamora ,Karbi Anglong	W.		Section 200 Parts of the Control of		tanjung pangangan		The state	1,5 14 23	plate to a
		31.	Construction of RCC Br.No.40/2	131.82	20-5-05	31-3-07		46.70	35.43 %	

Sl. No.	Name of the Division	Sl. No.	Name of Project /Scheme	Sanctioned amount (In lakh of Rs.) Order No & date	Date of comm enment of	Target date of comple- tion	Revised cost if any (In lakh of	Up-to date expenditure (In lakh of	Up-to date physical progress	Remarks
					the work		Rs.)	Rs. <u>)</u>		
9	Nagaon NH	32.	Improvement of Reding	277.06	23-8-06	23-2-08		60.73	35 %	
.	Road Division		quality from Km.O/O to 5/0	No.NH.20/4/71/2006/					,	
ļ	(PWD)		Km of NH-37 (A) under	175/NH-10/						
}			Nagaon –III Division (Job TA	Dt.27-9-05				`		
			No.037 A-As-2005 -06-947)	<u>:</u>	-					
	*	∴33.	Periodical Renewal from	164.28	15-2-07	25-4-07		159.82	98 %	*
	4		Km.279/0to Km 284/0 Km	No.NH.13012/48/).
			290/0 to Km 295/0 (length	2006/AS/NH-10/				,		
			10.0 Km) of III-37 under	Dt.15-11-06		1. 3. 3.	1	ļ		
			Nagaon NH Division in the							
			State of Assam	,					1	
			(Job No.TA-037-As-2006-07- 019)	:						
1		34.	Periodical Renewal from	130.58	29-01-07	25-5-07		103.84	98 %	
	<i>:</i>	J	Km.302/0 to Km 284/0 Km	No.NH.13012/50/	5 01 01	25 5 0.		102.0	, , ,	
			310/0 (length 8.0 Km) of III-	2006/AS/NH-10/			1-11 T			* . * .
	[. · · · ·]		37 under Nagaon NH Division	Dt.15-11-06		.**	,	· · ·	1.	
	•		in the State of Assam						1	
			(Job No.TA-037-As-2006-07-	•					ľ	
		. •	023)	*,			_			
,		35.	Periodical Renewal from	65.92	12-01-07	28-3-07		65.78	98 %	
			Km.320/0 to Km 324/0 Km	No.NH.13012/47/						1
		, ,	(length 4 Km) of III-37 under	2006/AS/NH-10/					1.	
	ii.		Nagaon NH Division in the	Dt.15-11-06	,		, .			
			State of Assam	1. 4. 4. 6. 6. 6.				1 1	1	
			(Job No.TA-037-As-2006-07-			200		50		
	a jaka da jarah		021)			4.1		<i> </i>		
										*
<u> </u>		36.	Periodical Renewal from	05.00	29-01-07	13-5-07		75.80	98 %	
		30.	remodical Kenewal from	95.90	: 29-U1-U/	13-3-0/	h	13.80	70 70	i

SL. No.	Name of the Division	SL No.	Name of Project /Scheme	Sanctioned amount (In lakh of Rs.) Order No & date	Date of comm enment of the work	Target date of comple- tion	Revised cost if any (In lakh of Rs.)	Up-to date expenditure (In lakh of Rs.)	Up-to date physical progress	Remarks
			Km.340/0 to Km 346/0 Km (length 6 Km) of III-37 under Nagaon NH Division in the State of Assam (Job No.TA-037-As-2006-07- 023)	No.NH.13012/51/ 2006/AS/NH-10/ Dt.15-11-06		.,1392				
		37.	Periodical Renewal from Km.12/295 to Km 18/0 Km (length=5' 705 Km) of III-37 under Nagaon NH Division in the State of Assam (Job No.TA-037-As-2006-07- 024)	93.64 No.NH.13012/49/ 2006/AS/NH-10/ Dt.15-11-06	12-01-07	29-3-07		84.74	99 %	
10	Nagaon State Road Division	38.	SECTOR RIDF-IX Construction of RCC Br.No.12/1 over River Kopilli on Amsoi Chaparmukh road including approaches and protection work	485.02 T/BR/NABARD/ RIDF-1X/2032/ 03-04/4 dt.17-3-05	17 th March /05	7 th Sep/07		28.00	14 %	
	Section of the sectio	39.	SECTOR RIDF-IX Construction of RCC Br.No.5/I over River Sonai on Jajori Tutuki Baruati road with approaches and protection work.under RIDF-IX	151.35 T/BR/NABARD/ RIDF-IX/2059/ 03-04/11 dt.17-12-04	7 th Dec/04	6 th Dec/06		74.00	74 %	
		40.	SECTOR	1109.18	19 th Aug/06	18 th Aug/08		132.00	40 %	

SI. No.	Name of the Division	St. No.	Name of Project /Scheme	Sanctioned amount (In lakh of Rs.) Order No & date	Date of comm enment of the work	Target date of comple- tion	Revised cost if any (In lakh of Rs.)	Up-to date expenditure (In lakh of Rs.)	Up-to date physical progress	Remarks
			and the second s				-	_		
			RIDF-XI Construction of RCC over	T/BR/NABARD/ RIDF- IX/2042/06/07/3						
			River Kopilli at Jamunamukh including approaches and guide bundh under RIDF-XI of NABARD	dt.19-8-06						
· // ·										
1.							•			
1		41.	SECTOR	35.19	22th Aug/06	21st Feb/07		12.50	75 %	
			RIDF-XI Imp.of Met & Bt.of B.S.G.J Road under RIDF-XI of NABARD	T/BR/NABARD/ RIDF-IX/05-06/4 dt.22-8-06	22 11ag 00					
-		42.	Met & Bt. of B.S.G.J Road from 2 nd to 12 th Km under	351.34 T/BR/NABARD/	21 st Aug/06	20 th Feb/08		49.00	45 %	
		,	RIDF-XI of NABARD	RIDF-IX/2046/ 05-06/4 dt.21-8-06		*				
11	Karimganj NEC Division (PWD)	43.	Up gradation /improvement of Bhanga Anipur Kanaibazar Road under NEC's 10 th five	86.91m crores NEC/T/RD/As- IV/10 th plan/2004-05	Feb/2005	March/ 2008		1608.43	60 %	
1		44.	year plan Construction of 9 Nos of RCC bridge and 16 Nos of	dt.4-2-2005 1110.94 NEC/T &C /Approv/2003-04/20				127.14		
		Septem 1	approaches ad 8 Nos of subway S.P.T bridge on Z.H.D	dt.6-11-2003						

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SL. No.	Name of the Division	SL. No.	Name of Project /Scheme	Sanctioned amount (In lakh of Rs.) Order No & date	Date of comm enment of the work	Target date of comple- tion	Revised cost if any (In lakh of Rs.)	Up-to date expenditure (In lakh of Rs.)	Up-to date physical progress	Remarks
			Road	SE TAY						
12	Silchar NEC Division	45.	Up-gradation/ Improvement of Silchar – Dwarbond Phasam Road (ch.from 4.4 Km to 30 th Km under this Division). i) Package No-S -30 Ch.5 th Km to 7 th Km	8581.59 No.NEC/TIRD/AS- IV/10 th plan/2004-05 dt.shillong the 6 th June '2001	Tage 1 (4-10)					
	-0		ii) Package No-S -31 Ch.8 th Km to 10 th Km		05-04-05	04-10-06		86.55	97 %	
			iii)) Package No-S -32 Ch.11 th Km to 13 th Km iv)) Package No-S -33 Ch.14 th Km to 16 th Km		28-01-05	27-07-06		115.19	87 %	
			v)) Package No-S -34 Ch.17 th Km to 20 th Km	andk nys va	28-01-05	27-07-06		84.94	84 %	
yn. Del	Moderates		Control of Spinish Control	Constitution of the consti	28-01-05	27-07-06	Alter of the second	122.36	97 %	
			vi)) Package No-S -35 Ch.21 st Km to 25 th Km	ALCOLO VIII	23-06-05	22-12-06	7 79 1081	79.36		

SI.	Name of the	SL	Name of Project /Scheme	Sanctioned amount	Date of	Target date	Revised cost if	Up-to date	Up-to date	Remarks
No.	Division	No.	Maria de Carlos Carlos de	(In lakh of Rs.)	comm	of comple-	any	expenditure	physical	
				Order No & date	enment of the work	tion	(In lakh of Rs.)	(In lakh of Rs.)	progress	
					, the from		A.S.Z	- Inv.Z	· .	
			vii)) Package No-S -36 Ch.26 th Km to 30 th Km						80 %	
1.		\$ * * *			28-01-05	27-07-06		120.73		,
1 %								154.65	82 %	
					28-01-05	27-07-06			82 %	
		46.	Up-gradation/	86.50 crore.					: ,	
			improvement Bhanga Anipur Kanaibazar Road (ch.from	No.NEC/TIRD/AS- IV/10 th plan/2004-05						
			0.00	dt. 04-02-05						
1.			to 15.00 Km under this Division)				*			
			i) Package No-S -15 (Ch.from							
			1 st to 3 rd Km.)				Jan Jan Maria		1.0	
			ii) Package No-S -16 (Ch.from		07-02-05	06-8-06		84.95	88 %	
			4 th to 6 th Km.)							A
	la l		iii)) Package No-S -17 (Ch.7 th				v. y.		10.00	
1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	The state of the s	2	to 9 th Km.)		28-01-05	27-07-06		104.83	99 %	
		200							1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
		-14 m					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	95.86		
		L			28-02-05	27-08-06].			

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SL No.	Name of the Division	St. No.	Name of Project /Scheme	Sanctioned amount (In lakh of Rs.) Order No & date	Date of comm enment of the work	Target date of comple- tion	Revised cost if any (In lakh of Rs.)	Up-to date expenditure (In lakh of Rs.)	Up-to date physical progress	Remarks
			iv)) Package No-S -18(Ch.from 10 th Km to 12 th Km.) v)) Package No-S -19 (Ch.from 13 th Km to 15 th Km.)	Man, we work to be	28-01-05 28-01-05	27-01-06 27-7-06		146.53	99 %	
					32 11	27700			98 %	
		47.	Construction of RCC bridge with approach and protection work over river Borak and Culvert	1438.00 No.NEC/TIRD/AS- II/10 th /2004-05 dt. 15-12-05	12-07-06	26-04-08		293.010	21 %	
13	Hailakandi N.E.C Division	48.	Upgradation & Imp.of Road	8581.59 No.NEc .62/2005/16 dt.25-10-05	10-6-05	18 months		1363.35	79 %	
		49.	Construction of R.C.C Br.No.1/1 over River Katakhal at Gaglachara	1391.00 No.NEC.2/2007/11 Dt.5-3-07	20-10-03	19 months		1250.10	98 %	
14	Badarpur BRC Division	50.	Construction of Bund cum Road along right bank of river Surma in Cachar District From Natarpur to Pirnagar from BP .No.1341-1345	1387.16 DGW/BFR/3RD HLECC/2003/1385 Dt.11-12-03	22-01-04 20-05-04 20-07-04	21-10-04 19-02-05 19-04-05	R A GOT OFF	953.53	And Com-	drawn, a
		51.	Construction of IBB Bund	1413.91	17-05-04	16-02-05		1026.36		

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SI. No.	Name of the Division	SI. No.	Name of Project/Scheme	Sanctioned amount (In lakh of Rs.) Order No & date	Date of comm enment of	Target date of comple- tion	Revised cost if any (In lakh of	Up-to date expenditure (In lakh of	Up-to date physical progress	Remarks
	*		(1) 有关的。 (1) 表示:"我们们们们们们们们们们们们们们们们们们们们们们们们们们们们们们们们们们们们		the work		Rs.)	Rs.)		
			cum Road along right bank of	DGW/BFR/3/RD/	20-05-04	19-04-05				
,			river Surma in Cachar District From Pirnagarto Buthanchak from BP No.1345-1348	HLEC/2003/1385 Dt.11-12-03						
		52.	Construction of IBB Bund	1324.80	26-04-07	25-01-05	·.	919.68		
			cum Road along right bank of	DGW/BFR/3/RD/	20-07-04	19-04-05				[
	·		river Surma in Cachar District	HLEC/2003/1385	24-08-04	23-05-05				
			From Buthanchak to Chandinagar from BP No.1348-1352	Dt.11-12-03	yr ry L					
		53.	Construction of IBB Bund	341.63	18-03-05	17-12-05		284.90	:	
			cum Road including Security	DGW/BFR/3/RD/	11-05-04	10-02-06				
			fence along right bank of river	HLEC/2003/1376						
			Surma in Cachar District From	Dt.29-12-04		1,300				
			Buthanchak to Kinnerkhal from BP No.1352-1353							
		54.	Construction of IBB Bund	1287.79	13-05-05	12-2-06		294.86	:	
	·		cum Road including Security	DGW/BFR/9 th /	16-05-05	15-02-06		` .		
			fence along right bank of river	HLEC/2004/1376	<i>x</i> , ,				-	
			Surma in Cachar District From	Dt.29-12-04						· · ·
			Kinnerkhal to Harinagar from BP No.1353-1355							,
	. ;	55.	Construction of Security fence	1088.19	1-03-06	31-12-06	4.5	325.51		
	n nja njest		(Composite type) on right	DGW/BFR/12 th /	23-05-06	22-02-07			1	, , , ,
			bank of river Surma from	HLEC/2005/262	22-9-06	21-3-07	i sa karana		1.00	
		,	Natanpur to Buthanchak from	Dt.4-2-06			\$1.44 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.4			
			BP No.1341-1348 in Cachar District							
		56.	Construction of Security fence	588.48	1-03-05	31-12-06		166.23		

SL No.	Name of the Division	SL. No.	Name of Project /Scheme	Sanctioned amount (In lakh of Rs.) Order No & date	Date of comm enment of the work	Target date of comple- tion	Revised cost if any (In lakh of Rs.)	Up-to date expenditure (In lakh of Rs.)	Up-to date physical progress	Remarks
			(Composite type) on right bank of river Surma in Cachar District From Buthanchak to Chandinagar from BP No.1348-1352	DGW/BFR/12 th / HLEC/2005/262 Dt.4-2-06	23-05-06	22-02-07		1182.00		
		57.	Construction of Sluice cumbridge over rivers bridge over rivers Gumrah Faista Baleswar & Khema including approaches & protection work on IBB road on the bank of river Surma in Cachar District	3055.47 DGW/BFR/12 th / HLEC/2005/767-779 Dt.19-10-05	23-08-06 19-10-06	22-1-07 18-07-07		381.14		
		58.	Improvement of Feeder Roads along Indo-Bangladesh Border on right bank of river Surma from Gumrah Natanpur road in including balance work of Baleswar RCC Bridge	252.26 DGW/BFR/2 nd / HLEC/2003/931-944 Dt.26-06-03	15-12-03 20-04-04	14-6-04 19-10-04		240.49		
		59.	Construction Link/ Feeder Roads connecting BOP's from NH-44 to IBB Road along river Kushiara in Karimganj District	185.17 DGW/BFR/3RD / HLEC/2003/1408 Dt.11-12-03	19-05-04 8-03-04 5-8-04	18-2-05 7-9-04 4-5-05		162.17		
	And of the control	60.	Protection work for IBB Road & Fence on the Bank of Brahmaputra river at Sisumara near BP.No.1051 in Dhubri District	859.25 DGW/BFR/10 th / HLEC/2005/370-383 Dt.20-04-05	15-9-05 30-07-05	14-6-06 31-4-06		826.26		N - N - E
		61.	Widening of Indo-Bangladesh	182.15	21-11-05	20-8-06		130.29		

SI. No.	Name of the Division	SL. No.	Name of Project/Scheme	Sanctioned amount (In lakh of Rs.) Order No & date	Date of comm enment of	Target date of comple- tion	Revised cost if any (In lakh of	Up-to date expenditure (In lakh of	Up-to date physical progress	Remarks
		. :			the work	:	Rs.)	Rs.)		
			Border Road from	DGW/BFR/7 th /	20-02-06	19-11-06		,		
			BP.No.1053 to 1051 /4-T in	HLEC/2004/969-983	20-02-00	19-11-00	,	g + 1		
			Dhubri District (South Bank)	Dt.9-09-04			÷		1 .	
	,	62.	Construction of Feeder Road	281.00	28-7-06	27-4-07	- 3	243.87		
		.جن	starts from Kismat Hasdaha to	DGW/BFR/11 th /	21-09-06	20-06-07		2.5.07		
1 1			Silghari P.W.D Road near	HLEC/2005/767-779	. 21 07 00.	20 00 07			*	
]]			Dharamsala to Ghewmari	Dt.19-10-05						
			BOP (NB) in Dhubri District						Ĭ	İ
		63.	Construction of Bund cum	829.18	3-11-01	2-8-02		799.39		
1 1			Road from HM near	DGW/BFR/2-88/	12-04-05	11-1-06				
			BP No.1051 at Hatisingimari	Assam/739-50	25-5-05	24-02-06				
	,		to Sisumara (n S.B) of Dhubri	Dt.9-7-01						
			District	el de la companya de						
	· · ·	64.	Construction of composite	151.91	27-5-04	26-2-05		150.00		
	:		type security fence	DGW/BFR/IST/	13-7-05	12-4-06	4			
			(Adll.work) from BP.No.1053	HLEC/114-126	13-5-03	12-2-06				ļ. · · · ļ
	**	}	to 1051 /4-T in south Bank of	Dt.22-1-03	25-5-05	24-2-06				
		-	Dhubri District	40.00	2.5.02			01.70	 ;	
		65.	Construction of composite	32.00	3-5-03	2-2-04		31.73		
	- No	, ,	type security fence	DGW/BFR/2-88/	16-8-03	15-5-04				1 :
1 1			(Adll.work) with in the	Assam/829-50	26-5-05	25-2-06	1			
. •			various stretches of river gaps of Jinjiram along IBB from	Dt.15-7-02						
,	e de la companya de l		BP.No.1057 to 1062 in south							
	the party		Bank			4 1				
15	Golaghat	66.	Construction of Br.No.19/1	409.79	21-12-04	31-12-06		156.00	53.89 %	
-	State Road		over River Gelabil under	1		31,12,00			1	
	Division		RIDF-IX of NABARD							

SI. No.	Name of the Division	Sl. No.	Name of Project /Scheme	Sanctioned amount (In lakh of Rs. <u>)</u> Order No & date	Date of comm ennient of the work	Target date of comple- tion	Revised cost if any (In lakh of Rs. <u>)</u>	Up-to date expenditure (In lakh of Rs. <u>)</u>	Up-to date physical progress	Remarks
`		67.	Construction of Br.No.5/1 over River Dhnsiri under RIDF-IX of NABARD	460.64	21-12-04	31-12-06		146.50	40.16 %	
		68.	Improvement of U/M Defollo Pathar Tamuli Pathar Ali under RIDF-IX of NABARD	47.63	11-09-06	31-03-07		14.00	40 %	
		69.	Improvement of BDMRoad upto Cikon Atta Than under RIDF-IX of NABARD	25.52	11-09-06	31-03-07		13.30	82 %	
	7	70.	Mt & Bt.of Koroiwati Kandhulimari Road Under A.P for 202-03	63.31	23-02-04	31-5-04		47.49	75 %	
16	Nagaon Rural Road Division	71.	Construction of R.C.C Br.No.16/2 On Magurgaon Hat for 2004-	498.05	25-11-04	24-8-07		197.00	72 %	
			05 under RIRD-IX of NABARD							
		72.	Construction of R.C.C Br.No.15/1 Over River Shalkata on B.M.D Road under RIRD-IX of NABARD	251.69	25-11-04	24-8-07		197.00	90 %	
		73.	Improvement of Hojai Jagijam Road for 2005-06 under RIRD-IX of NABARD	81.486	22-8-06	21-2-07		25.00	90 %	
		74.	Construction of R.C.C Br.No.6/2	97.779	20-11-04			81.00	98 %	7

SL No.	Nume of the Division	SI. No.	Name of Project/Scheme	Sanctioned amount (In lakh of Rs.) Order No & date	Date of comm enment of the work	Target date of comple- tion	Revised cost if any (In lakh of Rs.)	Up-to date expenditure (In lakh of Rs.)	Up-to date physical progress	Remarks
			Over River Dimaru on Nilbagan Hojai Road							
		75.	Construction of R.C.C Br.No.16/2 Over River Bhalukmari Kaki Road including app. under RIRD-IX of NABARD	105.89	2-12-04	7-12-05		81.00	97 %	
17	Dhemaji Rural Road Division	76.	Construction of R.C.C bridge No.1/1,2/1 & 2/2 on Jonai Silapathar Road during 2004- 05 under NLCPR	190.00 A.A.No.RBPC .223/2004/9 dt.5-2-05	13-4-2005	12-10-06		173.37	95 %	
				& T.S.No.T/BR/NLCP R/Dhemaji /J.S /2/2003-04/6 dt.25-1-						
		77.	Construction of R.C.C bridge No.2/1 over river Singibil on Memberchuk to Joriguri Road	2005. 99.78 A.A.No.RBPC .73/2004/15	8-12-2004	8-6-06		43.50	30 %	
			with approach and protection work ubnder IRDF-IX of NABARD	dt.4-10-04 & T.S.NoT/BR/ NABARD/RIDF-						
				IX/2048/2002-03/8 dt.25-12-2004.						
		78.	Improvement of Bhoivabpur to Kuli Bazar Road Ch.3000.00 m to 5040.00 m) under IRDF of NABARD	78.87 A.A.No.RBPC 58/2006/33 dt.18-8-06	26-9-2006	10-11-06		22.002	68 %	en de et d
			under http://www.	&						

SL. No.	Name of the Division	SI. No.	Name of Project /Scheme	Sanctioned amount (In lakh of Rs.) Order No & date	Date of comm enment of the work	Target date of comple- tion	Revised cost if any (In lakh of Rs.)	Up-to date expenditure (In lakh of Rs.)	Up-to date physical progress	Remarks
			way open ga wang	T.S.NoT/BR/ NABARD/RIDF- XI/2056/2005-06/121 dt.12-1-2006.						
	(g-ye-dine)	79.	Construction of Road from Forest IB to Transport office and connection road from H.S School to Silapathar Pukia Road during A.P 2005 TSP area	29.75 A.A.No.RBPC 224/2005/8 dt.5-8-05 & T.S.NoCE/Cmmn/TS P/4/2005-06/3 dt.17- 8-2005 29.75	09-9-2005	24-10-2005		17.58	97 %	
		80.	Construction of Road from NH-52 Chowkhamting to Silapathar Pukia Road & constn.of road from NH-52 Lalung Gainadi to E & D during AP 2005-06 GNL Area	92.25 A.A.No.RBPC 218/2005/9 dt.19-10-05 & T.S.NoCE/Cmmn/11 9/2005-06/3 dt. 23-11-2005	12-12-05	27-1-05		20.00	41 %	
		81.	Re-construction of SPT Bridge No.7/1 of Sissiborgaon Amguri Road under AP for 2004-05 under re-construction plan (Package No.RC/DHE/01	48.12 A.A.No.DASR/336/2 004/192 dt.9-2-06 48.12 TS/No.CE/DEV/TB/ 45/05/Pt-I/128	16-12-04	15-6-05		24.055	50 %	

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SI. No.	Name of the Division	Sl. No.	Name of Project/Scheme	Sanctioned amount (In lakh of Rs.) Order No & date	Date of comm enment of the work	Target date of comple- tion	Revised cost if any (In lakh of Rs.)	Up-to date expenditure (In lakh of Rs.)	Up-to date physical progress	Remarks
		70		ert n	ine work		A13.7	¥62•7		
				dt.23-2-05						
18	Lakhimpur	82.	HEADLRIDF-IX	76.03 W/O	12-4-05	12-4-05		34.00	35 %	
	State Road		(NABARD)	No.T/BR/NABARD/	* *					
	-Division -		Construction of RCC Bridge	RIDF-IX-						
·-			No.6/2 over river Moneha on	2080/3/04/14	· ·					
}			Laluk Bihpuria road under	Dt.12-4-06	;					`
			RIDF-IX (NABARD)							
		83.	Construction of RCC Bridge	97.06 W/O	7-4-05	7-4-06	,	49.5	65 %	
			No164/1 over river Dikrong	No.T/BR/NABARD/			*		1.1	
			on Narayanpur Bihpuria road	RIDF-IX-						
			including approaches and protection work RIDF-IX	2076/03/04/14 Dt. 7-4-05]
			(NABARD)	Dt. 7-4-03					·	
.}		84.	Conversion of a portion o	460	2-5-03	2-4-04		437.64	97 %	
		04.	flood affected S.B.G and K.B	W/O No.CE's	2-5-05	2-4-04		T-57.04	1 27 70	
			road into State Highway	No.T.BR/CRF/90/02-				· . · .		
			slandered by converting weak	03/5 dt.2-5-03			·			Į.
: :			SPT Bridge including							
	191, Marie	·	metalling & black topping of		2.4			. **		
			graveled surface after raising					,		
			and widening to serve as the				7 . 7			
			alternate road NH-52 in the							* .
	-		State of Assam under Central							1 .
		5	Road Fund (CRF) for 2002-							2
			03/PWD Ghilamara Division	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			\$ 8 × 5 %.	And the state	<u> </u>	
19	Sonitpur State	85.	Construction of RCC	350.52	7-10-2005	7-04-07	Neg to a second	150.08	65.5 %	1 to 2
	Road Division,		Br.No.8/2 over river Gabharu							
	Tezpur		Kissaman under RIDF-VIII of		jan en en en en	l ≨s, ees			1	
ļ			NABARD						<u> </u>	ļ
	J	86.	Construction of RCC	114.18	3-2-2006	3-02-06		59.08	53.06 %	<u> </u>

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SL. No.	Name of the Division	SL No.	Name of Project/Scheme	Sanctioned amount (In lakh of Rs.) Order No & date	Date of comm enment of the work	Target date of comple- tion	Revised cost if any (In lakh of Rs.)	Up-to date expenditure (In lakh of Rs.)	Up-to date physical progress	Remarks
			Br.No.6/2 over river Sopai Dhakiajuli Sibsaji under RIDF-IX of NABARD							
20	Lakhimpur Rural Road Division	87.	RIDF-V Bridge Approach 6/1. i. Gr.I (Dhalghat side) ii. GrII (Ghunasuti side)	245.85 RBPC/33/01/3 dt.16-5-01 83.37 RBPC/34/01/4 dt.21-7-01	15-10-01	15-10-01		5.28	76 %	
		88.	Bridge Approach 8/1 i.Gr.I (NL.Side)	244.89 RBPC/32/01/3 dt.9-7-01	11-9-01	11-12-01		12.10	80 %	
		89.	RIDF-IX Construction of Br.No.1/1 over river Kakoi on Bihuapam Badhakara Road	196.44 RB/421/CE/04-05 dt.5-9-06	22-12-04	22-12-08		37.00	95 %	
	200 K 1 8 X	90.	Construction of Br.No.5/1 over river Mora Khabolu on Na Ali Panigaon Road	328.71 RB/404/CE/04-05 dt.5-9-06	22-12-04	22-12-08		37.00	74 %	
er Rig	184-2	91.	Bridge Approach 6/2 i.Gr.I (NL.Side) ii.Gr.II (Ghunasuti.Side)	245.84 RBPC/33/01/3 dt.16-5-01 245.84 RBPC/33/01/3 dt.16-5-01	13-6-01 28-12-01	13-6-02 28-3-02		5.10	62 %	

SI. No.	Name of the Division	Sl. No.	Name of Project/Scheme	Sanctioned amount (In lakh of Rs.) Order No & date	Date of comm enment of the work	Target date of comple- tion	Revised cost if any (In lakh of Rs.)	Up-to date expenditure (In lakh of Rs.)	Up-to date physical progress	Remarks
21	National	92.	Raising and Geometric	382.64	04-02-07	04-02-08		68.87	18 %	:
	Highway		improvement from Km	A.A No.NH-						
	Division	}	687.200 to 688.600 (Total	12014/52/a2005/AS/				1.1		
	Dibrugarh	1	=1.40 Km) of NH-37 under	NH-10 dt.28-02-2006	i.					
			Dibrugarh NH Division.							
1.			Job No.037-AS-2005-06-965					·		
ŀ			(Dhola Ghat)	TS.No.NHC/BR/SR/			·			
				2006/31 dt.01-02-07						
		93.	Construction of 2 –Lane road	2476.00	28-03-07	28-03-09		770.77	31 %	
		ļ	with paved Shoulder from Km	AA.No.NH-			1		1	,
	,	ľ	0/0 to 12/00 NH-153 in Assam	12013/45/2006/AS/S	1					
1.	2 0 0	l	under SARDP	ARDP-NH-10						·
			NE,Phase	dt.20-2-07			<u>.</u>			
			A. Package -I	The state of the s						
":			SARDP-NE/NH-		, t			1 5 5 7 B. 1 -		la rearr
1 .			153/AS/PWD/2006-07/25							
			(Lackhapani to Jagun)				<u> </u>			
		94.	Construction of 2 – Lane road	2213.00	29-03-07	28-03-09		767.64	31 %	1
İ			with paved Shoulder from Km	AA.No.NH-						i
1		Ι.	12/0 to 23/700 NH-153 in	12013/78/2006/AS/S		· .	,			
1	1	1	Assam under SARDP	ARDP-NH-10						
			NE,Phase	dt.20-2-07	A 18 10 10		1 4			
1		1	A. Package -II	TS.No.NHR-11/						,
				2006/14 dt.29-03-07			***			
			SARDP-NE/NH-	F Age					1.14	1
	Frank V. Grand		153/AS/PWD							
1	1		2006-07/26 (Jagun to							
			Joirampur)				Mark the first			1, 3
			1			1			1	
	<u> </u>				*					-

SI. No.	Name of the Division	SI. No.	Name of Project/Scheme	Sanctioned amount (In lakh of Rs. <u>)</u> Order No & date	Date of comm enment of the work	Target date of comple- tion	Revised cost if any (In lakh of Rs. <u>)</u>	Up-to date expenditure (In lakh of Rs. <u>)</u>	Up-to date physical progress	Remarks
		95.	Improvement of Riding quality from Km 590/0 to 596/0 of NH-37 under Dibrugarh NH Division in the	611.64 AA.No.NH- 12014/61/2006/AS/ NH-10	18-8-07	18-08-08		273.04	48 %	
			state of Assam Job No.037- AS-2006-07028 (Dibrugarh Town portion)	dt.5-3-07 TS.No.NHR-62/ 2005/12 dt.17-08-07						
	. /	96.	PR from Km 548/0 to Km 555/0 ,556/0 to 559/0 & 571/0 (L =15.00 Km) of NH-37	275.85 AA No.NH- 13012/39/2007/AS/N	1-12-07	8-04-08		172.62	60 %	
			under Dibrugarh NH Division in the state of Assam (Moran Leperkata Job No.TA-037- AS-2007-08-042)	H-10 dt.11-9-07). TS No.NHR.45/2007/6 dt.26-11-07						•
		97.	PR from Km 534/0 to Km 542/0 (L =8.00 Km) of NH- 37 under Dibrugarh NH Division in the state of Assam	275.85 AA No.NH- 13012/39/2007/AS/ NH-10 dt.11-9-07).	7-12-07	11-04-08		47.65	8 %	c ₁
			(Demow- Chakulia Job No.TA-037-AS-2007-08 -044)	TS.No.NHR.44/2007 /5 dt.27-11-07						
		98.	Reconstruction of Bridge No.50/3 (Ledo Beidge)along with its approaches on NH- 38/in the state of Assam	272.68 AA No.NH- 12014/91/2005/AS/ NH-10 dt.30-10-06).	4-2-07	4-02-08		68.87	18%	
			(al of Tinsukia Town)	TS.No.NHR./BR/SR /2006/31 dt.01-02-07		,				
22	Udalguri Rural Road Division	99.	Impvt.of Laliangpara Kopati Roada via Bora Bazar under NLCPR for 2005-06under	No.BTC/BA/99/2004 /Pt-1/116 dt.9-8-06	9-4-08	9-10-06		44.56	50.13 %	
	Udalguri	<u> </u>	BTC	131.00	L	l	<u> </u>		1	<u> </u>

SI. No.	Name of the Division	Sl. No.	Name of Project /Scheme	Sanctioned amount (In lakh of Rs.) Order No & date	Date of comm enment of	Target date of comple- tion	Revised cost if any (In lakh of	Up-to date expenditure (In lakh of	Up-to date physical progress	Remarks
				Origer My & date	the work	uon	Rs.)	Rs.)	progress	Section 1985
		100.	Impvt.of Khowrang Mohanpur	No.BTC/BA/99/2004	21-11-08	21-5-07		110.83	54.44 %	
			road Cg.0.00m to 6450 .00 m)	/143 dt.13-3-07	1 - 4 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	i .				
			road under NLCPR for			,				
		, , , , , , , , , , , , , , , , , , ,	2004-05	250.00			<u> </u>		** .	
		101.	Impyt.of Khairabari MPK	No.BTC/BA/99/2004	13-12-08	13-6-07		35.29	5 %	
			(Andherighat) to Harisinga via	/143 dt.13-3-07		ļ., ·				
1 1	•	٠, ,	Bhergaon Tangla & Prurandia			*	* * * * * * * * * * * * * * * * * * * *			
	1	5	under URRD for 2005-06 in	2650.26				r .	(
		4	BTC area under NLCPR for		. , .					
ļ		100	2004-05 under BTC	34 2000/2010 (D.)		* 10.00		14.00	0504	
		102.	MTBT of road from DC office	No.BTC/PWD (R)		1-12-06		14.00	95 %]
'			to Udalguri College approach road Sacred Heart School	/38/2006/3 dtd.19-9-06		1			11.	i
1			under Udalguri PWD Rural	17.25						1
1			Road Division for 2006-07	17.23			*			},
-	***	103.	Construction of SPT bridge	No.BTC/PWD (R)		6-1-07	** ** ** ** ** ** ** ** ** ** ** ** **	12.00	90 %	
		105.	over river Kalpani at	/63/2006/Pt-V/06		0-1-07		12.00	30 70	
-			Chabukdhara on Khairabari	dtd.4-11-06						
1			Jamuguri road for 2006-07	15.00					1	
1	No govern	104.	Construction of Foot bridge	No.BTC/PWD (R)		15-2-07		12.52	60 %	
			No.9/1 over river Nohal on	/71/2006-07					7 7 7	
			Khariabari Bailchitha	dtd.20-11-06						. [
			Kaklaigaon road via Tia	21.00				,		1
			Pukhuri for 2006-07		a tar	* * * * * * * * * * * * * * * * * * *			<u></u>	
		105.	Construction of RCC bridge	A.A No.RBPC.339	29-7-08	29-1-07		78.00	38 %	
	and the second	1.4.7	No.2/3 over river Bhola on	/2006/17 (A)						
			Bengbari Ambagan road under	dt.29-01-07		-				
			NLCPR for 2006-07	244.01	<u> </u>	1177 14 131		S 12 12 1		
1	- a. r	106.	Construction of RCC bridge	A.A No.RBPC.339	29-7-08	29-1-07		94.78	40 %	The second of th
·		<u> </u>	No.3/2 over river Bhola on	/2006/17 (A)			<u> </u>		<u> </u>	

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SI. No.	Name of the Division	SI. No.	Name of Project /Scheme	Sanctioned amount (In lakh of Rs.) Order No & date	Date of comm enment of the work	Target date of comple- tion	Revised cost if any (In lakh of Rs.)	Up-to date expenditure (In lakh of Rs.)	Up-to date physical progress	Remarks
			Bengbari Ambagan road under NLCPR for 2006-07	dt.29-01-07 284.18		/				
		107.	Construction of RCC bridge No.7/2 over river i Morasuti on Bengbari Ambagaon road including .Approaches and protection works under NLCPR for 2006-07	A.A No.RBPC.339 /2006/17 (A) dt.29-01-07 104.57	29-9-08	29-1-07		18.68	21 %	
		108.	Construction of RCC bridge No.2/6 on Purani Tangala Prabhuchuba road including Approaches and protection work under RIDF-IX of NABARD	A.A No.RBPC.130 /2004/4 (A) dt.6-10-04 93.69	7-12-06	7-12-06		53.00	98 %	
		109.	Construction of RCC bridge No.2/1 over river Khuti including .Approaches and protection work on road from Sareng to MPK under RIDF- XI of NABARD	A.A No.RBPC.123/2006/ 16 (A) dt.17-8-07 111.54	22-8-09	22-8-06		54.00	98 %	
		110.	Construction of RCC bridge No.3/2 on Udalguri – Barbengra road uncl.Bridge approaches & protection work etc.under RIDF-XI of NABARD	A.A No.RBPC.130 /2004/4 (A) dt.6-10-04 93.69	7-12-06	7-12-06		53.00	98 %	
23	Tinsukia State	111.	Construction of RCC Bridge	RBPC/212/2004/8	11-5-05	10-5-07		184.26		

SI. No.	Name of the Division	SI. No.	Name of Project/Scheme	Sanctioned amount (In lakh of Rs.) Order No & date	Date of comm enment of the work	Target date of comple- tion	Revised cost if any (In lakh of Rs.)	Up-to date expenditure (In lakh of Rs.)	Up-to date physical progress	Remarks
	Road Division		No.4/3,10/2 and 14/1 on pengeree Philobari Road with approaches and protection works under NLCPR	Dt.15-2-05 233.66						
		112.	Construction of RCC Bridge No.2/2 over river Garumerajan on Margherita Pengeree Road including bridge proper /approaches and protection	RBPC/106/2004/5 Dt.30-9-08 68.76258	28-2-05	27-2-06		14.20384		3
			work under RIDF-IX of NABARD			. X			· · · · · · ·	i u
		113.	Mulang Khamti village Gaon Road Led Margherita under Annual Plan for the year 2005- 06 (G.A)	DASR/19/2005/6 Dt.4-10-05 126.46	6-1-05	24-4-06		63.79		
		114.	Improvement /Repair of Haripur Dibong ghat Road under A.P for the year 2005- 06 (G.A.)	DASR/19/2005/Pt- IX/5 Dt.1-3-06 60.00	24-5-06	23-11-06	427	13.90 · · · · · · · · · · · · · · · · · · ·		

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SI. No.	Name of the Division.	SL. No.	Name of Project /Scheme	Sanctioned amount (In lakh of Rs.) order No & date	Date of comm- encement of the work	Target date of comple- tion	Revised cost if any (In lakh of Rs.)	Up-to date expenditure (In lakh of Rs.)	Up-to date physical progress	Remarks
1	Silcahr Building Division	1.	Construction of Sub- Division Civil Hospital at ipur (Pailapool)	25.00 No.CDP (Plan)/18/05/16 dt.6-1-06	7-2-06			15.00		
		2.	Beautification of renov.of D.C Court Bldg.at Karimganj	18.99 No.GAD (B) /296/2004/27 Dt.27-02-05	16-5-05			12.11	99 %	
		3.	Repair /Renov./ strengthening of C.H.C at Mohanpur under P.M.G.Y for 2004-05	15.07 HLA 8081 /2003/25 dt.12-1-2005	19-3-05			11.50	85 %	
		4.	Repair /Renov./ strengthening of Sonai P.H.C in Cachar District under P.M.G.Y for 2004-05	13.68 HLA 614 /2003/37 dt.9-31-2005	16-5-05			11.00	90 %	
46		5.	Up-gradation of Kalain C.H.C to FRU under P.M.G.Y for 2004- 05Gr.No.J & Gr.No.II	38.30 HLA 450/2003/25 dt.5-1-2005	24-4-05			12.06	80 %	
2	Nalbari Building Division	6.	Construction of Lower Judicial Court Bldg.at Rangia	1.27 JDJ (E) 30/2004 Dt.2-03-04	15-6-06	12-3-07		74.00	90 %	
		7.	Construction of Vertical extension of Higher Judicial Court Bldg (A.T) over RCC G.F at Nalbari	34.63 JDJ (E) 34/2004 Dt.23-03-04	25-12-05	25-12-06		25.00	85 %	Survey.
2	Guwahati Building Division .No-	8.	Construction of Indoor Stadium Cat-II at Chaygaon in Kamrup District No.F-6-	No.F—65/02 SP-1 dt.30-9-04 91.43	i)13-3-04 ii) 5-6-04	i)3-9-05 ii) 5-12-05		42.00	70 %	

SI.	Name of the	SI.	Name of Project/Scheme	Sanctioned amount	Date of	Target date	Revised cost if	Up-to date	Up-to	Remarks
No.	Division.	No.		(In lakh of Rs.) order No & date	comm- encement of	of comple- tion	any (In lakh of	expenditure (In lakh of	date physical	
1 .				oraci ivo & unie	the work	uon	Rs.)	Rs.)	progress	
						·	10.0	2450)	progress	
	II .	,	5/2002/SP-1 dt.30-9-04 A.A							
		*	amount 91.43 Central							s :
	1.		Assistance 65.50 9ii) State	y y		1.12				***
1. 1			share 23.93							
	2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -		Control of the second of the s	(4) かまり、大変な名か。	e e journal e voas e e grand e e e		 :		1	- / /e
		9.	Construction of R.C.C Studi	156.51	2-11-92			211.41	98 %	
			Floor No.II at Jyoti	No.JCF.99/97/Pt-	·					
			Chitraban Film Studio at	II/5692 dt.2-11-92						
			Kahillipara ,Ghy-19 with	. *						·.
Ì	•		provision of on line	* .		· .				·
	•		production facility A.A.No.JCSF.99/97/Pt-					,		
			II/5692 dt.2-11-92 156.51							
-		10.	Infrastructure Development	a die Die seaten in die	27-12-06	27-2-06		16.62	95 %	
			of C.H.C at Hajo in	RS,.34.43					1 70 ,0	
1	,		Kamrup District (Assam)	WO/No.CE/(B)						
	'		for upgradation to the IPHS	/NRHM/90/2006/16		· ·				· .
			under NRHM (Construction	dt.27-12-06			1			
		٠.	of Block of labour room and							
			Block of X-ray room of C.H.C, Generator House		;					
			RCC staging Deep Tube							
			Well and Repairs and]			
1			Renovation of Front Block		* 1		1 2 4		1 1 2 2 2 2 2 2	· [
			(Outdoor) and 2 nd & 3 rd					1 N 1 1		
	v v		Block (Indoor) f main 30						1	
			Bedded Hospital Bldg.)				1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	No. 1 No. 11		setor y fir
		11.	Construction of Doctors &		26-3-07	26-9-07		11.72	60 %	
L	·		Nurse's Quarter at	RS,. WO/No.CE/(B)	<u> </u>					

SI. No.	Name of the Division.	SI. No.	Name of Project/Scheme	Sanctioned amount (In lakh of Rs.) order No & date	Date of comm-encement of the work	Target date of comple- tion	Revised cost if any (In lakh of Rs.)	Up-to date expenditure (In lakh of Rs.)	Up-to date physical progress	Remarks
		<u> </u>				·		<u> </u>		
1 1			Chaygaon in Kamrup	/NRHM/34/2007/17						
1		} .	District under NRHM.AA	dt.26-3-07				ł	1	
			No.NRHM/	·					ļ l	·
}		1	Doctors & Nurse Qtr/Kamrup /471/07/8409	·				l	1	1
			dt.25-2-07							
		12.	Under 12th Finance	No.HLB 468/2005/2	19-8-06	19-8-06		674.12	83 %	
			Commission.	dt.30-6-06						
	1	.} ·	"Renovation ,Re-	1199.87	·	- '			1	
		1	strengthening and repairing							ŗ
1			of Guwahati Medical) 1	ļ
	ļ		College at N.K Hill	· ,				· ·	1	
]	top,Dispur,			•			j	• •
			Guwahati -32 ,under 12 th		·					
•]		Finance Commission award					· .	1	
	,		,Block "A", "B", "C" "D"							
	<u> </u>	<u> </u>	& "E"							_
	1	13.	"Renovation and	No.HLB 470/2005/Pt/9	5-10-06	5-10-07		64.55	73 %	
	1		improvement of Toilet	dt.6-7-06						
	,	}	Block at different general	282.89		ı	1	1		
			ward.Nursres Station and							
{			paying cabin/Faculty room of Guwahati Medical				· .			
1			College & hospital ,Dispur	·			.``			
		1	Guwahati-32 under Twelve							
1.			finance Commission for the		1.		V		1 1 20	
		1	year 2005-06"		,	. 17				
			GYNOBLOCK-				la de la companya de			
	}		I,II,ANNEXE BLK-II, &			the second second		A State of		
	Į		EMERGENCY BLK-III							

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Sl.	Name of the	SI.	Name of Project /Scheme	Sanctioned amount	Date of	Target date	Revised cost if	Up-to date	Up-to	Remarks
No.	Division.	No.		(In lakh of Rs.) order No & date	comm-	of comple-	any	expenditure	date	•
	te fil			oraer No & aate	encement of	tion	(In lakh of	(In lakh of	physical	•
	e des	보기			the work		Rs.)	Rs.)	progress	
		14.	Renovation of Regional	No.HLB 243/2006/Pt-	29-1-07	15-3-07		38.60	93 %	-
	1	•	Institute of Ophthalmology	IV/12		•			;	
	-	,	at GMCH	dt.28-11-06			Te .			
			Campus, Guwahati-32	89.14						•
		15.	"Renovation /Repairing of	W.O	28-2-07	28-8-07		41.40	75 %	
	.**		Brick boundary wall with	No.GMC.3/2000/Pt-I					1.	
			iron gate around the	(9) 11						
			GMCH,Guwahati for the	Dt.28-02-07						
		1.00	implementation of the	55.20	-	., ' - :				
		٠ .	scheme under TFC Award						1	
		·	during 2006-07							
		16.	"Renovation /Repairing of	No.HLB 412/2006/11	18-4-07	18-10-08	1 1	195.00	26 %	
			Marble flooring and	dt.28-11-06			1 .			•
			Ceramic Tiles walls at	688.23						
in .			GMCH, Guwahati							
		17.	Extension of Assam Type	No.HLB 428/2006/ 8	28-2-07	28-8-07		14.13	65 %	
			Medicine I.T.U Building at	dt.28-11-06					:	
			GMCH Guwahati	34.80					4	
		18.	Renovation /Repairing	No.HLB 409/2006/11	28-2-07	28-8-07		42.70	80 %	
			Modernisation of Lecture	dt.27-11-06		·	1		1	
~			(Renovation of PMRT	66.98				*		
			Building at GMCH							١
		. :	,Guwahati)							
		19.	Renovation and repairing of	No.HLB 466/2005/5	20-9-06	20-1-07		95.58	90 %	
			Govt. Ayurvedic College at	dt.22-6-06				•		,
į		}	Jalukbari, under the award of	17.50						
	· ,		12 th Finance Commission of		,					
]	2005-06.Renovation and				· · · · · ·		•	
		l .	repairing of Main College		1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1]
		' '	Building .Improvement of		1 59	1				

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SI. No.	Name of the Division.	SI. No.	Name of Project /Scheme	Sanctioned amount (In lakh of Rs.) order No & date	Date of comm- encement of the work	Target date of comple- tion	Revised cost if any (In lakh of Rs.)	Up-to date expenditure (In lakh of Rs.)	Up-to date physical progress	Remarks
			Auditorium Building "Renovation and repairing of Priya Darsini Girls Hostel "Renovation/repairing of J.C.B Boys Hostel of Govt.Aryvedic College at Jalukbari including electrical works							
		20.	Renovation Upgradation of Library Building at GAC Jalukbari ,Guwahati-14	W.O No.GMC.35/2005/Pt-I (10) 5 Dt.27-02-07 160.72	28-2-07	28-2-08		34.99	35 %	
		21.	Repairing /Re3novation of Swahid Jadav Nath Homeopathic Medical College, Hospital ,Guwahati (Earth filling area) (construction of class room ,approach road (72.00 M length) & drain (93.70 M)	No.HLB 430/2006/11 dt.14-12-06 30.94	22-1-07	22-4-07		11.95	78 %	
3	Tezpur Building Division	22.	4216 Recon.of Repairing of approaches road of residential Bldg.of Commissioner NAD at Tezpur	GAG (B) 249/04/22 dt.14-2-05 11.62	21-3-05	5-3-05	Children Chi	10.39	85 %	Torrest Contract of the Contra
		23.	Contn.of DC's Residence at Udalguri	GAG (B) 64/04 dt.28-12-04	7-2-05	19-1-07	So Severe	20.55	90 %	1111

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Sl. No.	Name of the Division.	Sl. No.	Name of Project/Scheme	Sanctioned amount (In lakh of Rs.)	Date of comm-	Target date of comple-	Revised cost if any	Up-to date expenditure	Up-to date	Remarks
: l				order No & date	encement of	tion	(In lakh of	(In lakh of	physical	
٤. ا		. to		والمراجع والمواجع والمراجع	the work		Rs.)	Rs.)	progress	
								· · · · · · · · · · · · · · · · · · ·		
				30.00			-		A ALVA	
		24.	Contn.of L.J.C Bldg. at	JDC (E) 30/04/14	19-3-05			80.76	67 %	
			Udalguri	dt.29-3-04						
	and the second			151.33					Service Co.	` <u> </u>
		25.	Constn.of Judicial Court	JDC (E) 135/03/7	14-5-04	13-11-05		35.43	55 %	
		:	Bldg.at Tezpur (D.storied	dt.5-12-03		.~				
	,		RCC BLdg.) including	63.38		· ·				
			approach road		,					
		26.	Construction of Ground &	Revised .A/A F	31-8-02	15-3-04		16.47	37 %	
		* +	1 st floor of the 4 (four)	TX.11/88 Pt-I /43/dt.5-				1		
•	4 72		storied ECC Office Bldg.for	6-02 61.33		ļ. · .	,			
			the Deputy Commissioner			1	;			
			of Taxes) instead of 6		·					* •
			storied office Bldg.due to				* · ·			
			solid structure							
		27.	Construction of 30 bedded	HLA .535/91/10-A		7 7		20.98	47 %	
]	***]	hospital at Rangapara in	dt.23-3-94]]	
4			Sonitpur District	59.39		1	·			
		28.	Construction of PHC at	HLA .389/94/25				23.51	80 %	
4, 71		7	Silbori	29.38	l a service de	1.		_,		
		29.	Construction of PHC at	HLA .920/87/100				11.43	95 %	
			Ardherighat	Dt.23-01-87						١,
}				10.73	ł	1			ł	
		30.	Construction of Orang PHC	HLA .522/93/25-A	1. 1. 1.			40.52	50 %	34
			to 30 bedded hospital under	Dt.22-3-94				and the second		
			TSP Barrang	61.86	Jan Jan San	les,		The state of the	575	
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	31.	Construction of 200 bedded	HLA .446/87/79	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		7. · · · · · · · · · · · · · · · · · · ·	49.50	26 %	
			Civil hospital at Parowa in	Dt.28-11-91					1	
	e de de	1740	Tezpur	-201.11		√ in the state of				
		32.	Construction of 200 bedded	HLA .213/84/222	1.19	1		56.63	72 %	

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SI. No.	Name of the Division.	SL. No.	Name of Project /Scheme	Sanctioned amount (In lakh of Rs.) order No & date	Date of comm- encement of the work	Target date of comple- tion	Revised cost if any (In lakh of Rs.)	Up-to date expenditure (In lakh of Rs.)	Up-to date physical progress	Remarks
			Civil hospital at Mangaldoi	Dt.31-3-97 131.28						
		33.	Construction of 100 bedded Civil hospital at Udalguri	HLA .290/84/41-A Dt.7-11-87 220.50				193.59	84 %	
		34.	Construction of Circle office Bldg.with staff Qtr.at Gohpur Circle office in Sonitpur Disrrict	RLR .24/91/34 Dt.27-3-92 15.19				13.53	50%	
		35.	Construction of Women ITI at Mazbat under world bank assistance national training project	GLR (RC) 95/85/39 dt.19-2-1990 36.51				35.44	45 %	
		36.	Construction of Tezpur Polytechnic complex (Ph-I) functional Bldg	DB (B) 110/88/16 dt.21-3-89 138.73				80.16	66 %	
		37.	Construction of Bldg .for Up-gradation of BTC int DIET at B/Chariali	EDG 45/89/66 dt.28-2-89 51.25				58.07	90 %	
	V V	38.	Rep.& Reno.etc including infrastructure Dev.of Labour Welfare Centre with Craftsmen shed at Panbari	B.66/06/Pt-I/19 Dt.26-12-06 18.98				15.20	95 %	
4	North Lakhimpur Building	39.	Cnstruction of Gr-II Judicial officer Qtat North Lakhimpur	JDJ.160/98/69 Dt.30-12-04 28.09	15-7-05	15-4-06		117.00	26 %	

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SI. No.	Name of the Division.	SI. No.	Name of Project /Scheme	Sanctioned amount (In lakh of Rs.) order No & date	Date of comm- encement of the work	Target date of comple- tion	Revised cost if any (In lakh of Rs.)	Up-to date expenditure (In lakh of Rs.)	Up-to date physical progress	Remarks
	Division									
5	Nagaon Building Division	40.	Construction of residential building of D.C Morigaon with Garrage, Servant shade Security barrack Brick boundary wall with Security fencing at Morigaon	23.94 A.A.No.GAG (B) 19/2002/36 dt.2-11-02	6-2-03	16-7-07		19.99	96%	
		41.	Proposed Construction of D.C's Court building (R.C.C) two storied at Morigaon	299.04 A.A.No.GAG (B) 26799/48 dt.4-12-89	2-2-06	24-8-06		56.55 2611.14		

338 <u>annexure to statement no-13</u>

Sl. No.	Name of the Division.	SL No.	Name of Project/Scheme	Sanctioned amount (In lakh of Rs.) order No & date.	Date of commence-ment of the	Target date of completion	Revised cost if any (In lakh of	Up-to date expenditure (In lakh of Rs.)	Up-to date physical progress	Remarks.
* .	e .	=			work		Rs.)	· · · · · · · · · · · · · · · · ·		
1	Silchar PHE Division	1	Narapati W/S/S	PHED.454/06/11 dt.7-3-07 40.90	July	Dece'07	nil	22.33	80 %	
		2	West Jaroitfila W/S/S	PHED.456/06/13 dt.28-2-07 44.52	July '07	Nov'07	nil	12.33	95 %	
		3	Harinagar -IV	-do- 43.33	July '07	Nov'07	nil	21.51	95 %	
Ť		4	Behara-III W/S/S	PHED.451/06/11 dt.1-3-07 55.56	July '07	Dec'07	nil	11.12	80 %	
		5	Behara-IV W/S/S	PHED.451/06/11 dt.1-3-07 47.06	July '07	Dec'07	nil	14.72	80 %	
		6	Tarinipen-1 W/S/S	PHED.451/06/11 dt.1-3-07 44.22	July '07	Dec'07	nil	12.16	90 %	· !
2	Tangla PHE Division	7	Bhutiajhar W/S/S	BTC/PHE/165/2006/ 2 Dt.31-10-06 44.70	5/07	March ² 08	Nil	17.11	50 %	
·		8	Ghagrapara W/S/S	BTC/PHE/165/2006/ 2 Dt.31-10-06 23.65	5/07	Nov'07	Nil	17.29	90 %	
		9	Santipur W/S/S	BTC/PHE/165/2006/ 2 Dt.31-10-06	6/07	June'08	Nil	23.32	80 %	
		10	Bhairabkunda W/S/S	45.00 PHED-335/02/30 dt.25-3-03	-	Msarch/06		20.00	-	

339 <u>ANNEXURE TO STATEMENT NO-13</u>

SL No.	Name of the Division.	SI. No.	Name of Project/Scheme	Sanctioned amount (In lakh of Rs.) order No & date.	Date of commence-ment of the	Target date of completion	Revised cost if any (In lakh of	Up-to date expenditure (In lakh of Rs.)	Up-to date physical progress	Remarks.
					work	i	Rs.)	4	e em e grande and and and and and and and and and and	* sa
			·	32.61				<u> </u>	:	
:	. · · · · · · · · · · · · · · · · · · ·	11	Blapota W/S/S	BTC/PHE/165/2006/ 2	9/06	Msarch'08	Nil	15.94		
			The Market Committee of the Committee of	Dt.31-10-06 34.50						
3	Barpeta PHE Division	12	Bhotanta Natitara	PHED-281/2004/13 dt.26-8-04 34.15	May/05	25-8-07	Nil	27.45	80 %	Due to for pile line
		13	Khougra	PHED-292/2004/7 dt.1-9-04 33.34	July /05	31-8-2007	Nil	26.41	70 %	Due to finalization of land
		14	Bholukabari Pathar	PHED-292/2004/7 dt.1-9-04 33.90	April/06	31-8-2007	Nil.	14.75	50 %	Due to transition of gaply flood
		15	Plalor gari Bamunbari	PHED-292/2004/7 dt.1-9-04 33.65	May/06	31-8-2007	Nil	16.95	40 %	-do-
,	na na	16	Onanirvitha	PHED-274/2004/6 dt.23-8-04 33.65	January/06	22-8-07	Nil	22.65	80 %	Flood land
		17	Kaljar	PHED-276/2004/8 dt.23-8-04 38.50	Nov/05	22-8-07	Nil	25.34	75 %	
		18	Katajarpathar	PHED-2/2004/8 dt.17-2-04 36.23	Nov/06	16-2-07	Nil	21.29	80 %	Due to finalization of land
		19	Ohanlisbari	PHED-1/2005/4 dt.28-1-05 19.94	June/07	27-1-08	Nil	10.87	50 %	Due to finalization of land
4	Mangaldoi PHE Division	20	Pakabangi Kablichuba W/S/S	PHED/1672/TB/ 05/52325 dt.19-3-05 24.88	Dec'06	March '08		18.01	90 %	Different Technical reasons
_		21	Hatemtola W/S/S	PHED/1672/TB/	Dec'06	March '08	_	29.08	90 %	-do-

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SI. No.	Name of the Division.	SI. No.	Name of Project /Scheme	Sanctioned amount (In lakh of Rs.) order No & date.	Date of commence- ment of the work	Target date of completion	Revised cost if any (In lakh of Rs.)	Up-to date expenditure (In lakh of Rs.)	Up-to date physical progress	Remarks.
				05/52329 dt.19-3-05 30.94						
		22	Bajaspara W/S/S	PHED-92/006/5 dt.1-3-06 for 41.90	Dec'06	March '08	-	19.04	90 %	-do-
		23	Duwaripara W/S/S	PHED-92/006/5 dt.1-3-06 for 34.03	June/07	March '08	-	11.14	90 %	-do-
		24	Khagjani W/S/S	PHED-226/06/4 dt.21-8-06 For 35.157	June/07	March '08		22.07	95 %	-do-
		25	Simaloguri Kacharigaon W/S/s	PHED-275/06/4 dt.27-10-06 for 42.755	Feb/07	March '08	•	21.68	85 %	-do-
		26	Borkur W/S/S	PHED-282/06/3 dt.29-9-06 for 38.783	Feb'07	March '08	-	23.12	75 %	-do-
		27	Khaterwar W/S/S	PHED-275/06/4 dt,27-10-06 for 54.4	Jan'07	March '08	-	22.09	95 %	-do-
		28	Gharowa Sonapur W/S/S	PHED-430/06/6 dt.5- 1-07 for 43.33	Dec'07	March '08		60.63	25 %	-do-
		29	Santipukhori W/S/S	PHED- 1420/TB/03/PH- 47/250-57 for 38.93	Dec'06	March '08	elle A.	29.58	90 %	-do-
		30	Gakhirkhawapara W/S/S	PHED- 1420/TB/03/PH- 47/250-57 for 32.22	Dec'06	March '08		16.29	90 %	-do-
		31	Borkwmarpara W/S/S	PHED-11/05/3/ dt.14-3-05 29.10	Dec'06	March '08	1800000	12.40	95 %	-do-

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<u>ANNEXURE TO STATEMENT NO-13</u>

STATEMENT OF COMMITMENT LIST OF INCOMPLETE CAPITAL WORKS (P.H.E DIVISION)

SI. No.	Name of the Division.	Sl. No.	Name of Project/Scheme	Sanctioned amount (In lakh of Rs.) order No & date.	Date of commence-ment of the	Target date of completion	Revised cost if any (In lakh of	Up-to date expenditure (In lakh of Rs.)	Up-to date physical progress	Remarks.
					work		Rs.)			
5.	Gossaigaon PHE Division	32	Hasrabari P.W.S.S	HLB-857/86/19 dt.6-/- 3-87 11.50 -	July /87	March 90		17.21	80 %	Due to agitation.
-		33	Howriapet P.W.S.S	HLB-857/86/19 dt.6- 3-87 10.50	July /07	March 90		14.81	80 %	Due to agitation.
		34	Dhardhara P.W.S.S	HLB-30/88/Pt-177 dt,20-3-89 34.80	May 89	Dec-92	•	10.59	85 %	Damaged during thieve violence
6	Biswanath Chariali	35	Torchengofab ari P.W.S.S	HLB-30/88/Pt-177 dt.20-3-89 11.44	May 89			17.44	40 %	
		36	Pachim Dubia P.W.S.S	PHED-304/97//11 Dt.30-3-99 21.04	May 99	March '08	42.71	16.27	90 %	
		37 38	Charrubari P.W.S.S Dewnabari P.W.S.S	April'88 April'88		-	-1. 7.1	20.10 14.68	60 %	
		39	Pichala Kaibara P.W.S.S	PHED-81/2006/4 dt:1-3-06 30.48	May '06	March '08		20.70	75 %	
		40	Serelia Bengoli P.W.S.S	Np.PHED- 395/2006/6-A dt.2-1- 07 (48.20	Jan '07	March '08		20.65	80 %	
. 1		41	Sadhatru P.w.S.S	No.PHED- 315/2006/6-A dt.2-1- 07	Feb'07	March '08		13.05	30 %	
7	Kokrajhar PHE Division	42	Kokrajhar water supply scheme	No.BTC/IBA/143/20 05/85/dt.22.9.2005 2357.00		Dec 2008		595,45	68 %	
8	Karimganj	43	1.Durganger W.S.S	11:38				27.53	42 %	

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SI. No.	Name of the Division.	St. No.	Name of Project /Scheme	Sanctioned amount (In lakh of Rs.) order No & date.	Date of commence- ment of the work	Target date of completion	Revised cost if any (In lakh of Rs.)	Up-to date expenditure (In lakh of Rs.)	Up-to date physical progress	Remarks.
	PHE Division									
		44	Promodenagar W.S.S	15.06				16.73	80 %	
		45	Mohakal W.S.S	8.84	The state of the s	Down and The Land		29.38	80 %	
		46	Kamrangi W.S.S	9.92				10.03	29 %	
		47	Khola W.S.S	13.48	The Late of the Control of the Contr			10.07	45 %	
		48	Kajnkalash W.S.S	10.21				27.37	97 %	No. of the Vi
		49	Hasanpur W.S.S	17.06				22.69	82 %	
		50	Tanglbari	8.88				28.02	80 %	
		51	Daigram W.S.S	8.77				10.64	47 %	
		52	Defolala W.S.S	9.51				20.05	76%	
		53	Chandkhira W.S.S	11.82				15.67	46 %	
		54	Baitakhal W.S.S	12.16				37.81	77 %	
2-1		55	Jurbari W.S.S	11.11	and Whole Control			16.96	42 %	
		56	Dargarbond W.S.S	19.03				26.65	75 %	
		57	Cheragibazar W.S.S	9.10				33.14	81 %	10 mm
		58	Behairdala W.S.S	8.97		Meta-		18.64	54 %	No. of Asset
		59	Chargola W.S.S	18.72				22.05	80 %	
		60	Dhalibeel W.S.S	11.00				16.95	80 %	District Co.
		61	Patiala W.S.S	8.11	NE ALL STREET	Partial Color Color		30.50	97%	
		62	Pechala W.S.S	8.11				31.34	82 %	
	STATE OF STREET	63	Bidyanagar W.S.S	14.06				21.99	80 %	are layer
	State to gar	64	Chantilla W.S.S	20.50		plant and a second		18.91	67 %	White the
		65	Singlacherra-II W.S.S	28.16		Julu 2006		23.96	69 %	
		66	Bhagirkhola W.S.S	9.92	The state of the s		PATE SET	16.92	47 %	
		67	Angura Dungari W.S.S.	8.51			Complexity.	10.11	550	
	The state of the s	68	Kectkua W.S.S	11.91	THE REAL PROPERTY OF THE PERSON OF THE PERSO	The Man ayang of	No. of Persons	19.39		
	Column of School	69	Monosangan W.S.S	11.30	THE STATE OF	The state of the s	67773	13.75	I while it	
		70	Purbagool W.S.S	10.77				12.86	C Alcop	
		71	Duhali W.S.S	10.24				22.55		

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ANNEXURE TO STATEMENT NO-13

SL No.	Name of the Division.	Sl. No.	Name of Project /Scheme	Sanctioned amount (In lakh of Rs.) order No & date.	Date of commence- ment of the	Target date of completion	Revised cost if any (In lakh of	Up-to date expenditure (In lakh of Rs.)	Up-to date physical progress	Remarks.
. *	,				work		Rs.)			
		71	Adamtilla W.S.S	12.40				12.79		<u> </u>
		72	Kachukauri W.S.S	10.24				21.35		
		73	Channighat W.S.S	10.08			*	20.35		
		74	Singlacherra W.S.S	15:00				18.99		
		75	Fatepur W.S.S	9.32			,	22.76	64 %	1 4 5 1
		76	Lalarchak W.S.S	11.00				23.99	64 %	
		77	Sheralipur W.S.S	9.97				28.88	97 %	
		78	Routhgram W.S.S	9.92				24.63	97 %	,
		79	Bazarghat W.S.S	9.78				21.68	80 %	
		80	Bandarkuna	9.68				12.56	59 %	:
		81	Kalkalighat W.S.S	9.08				27.95	89 %	
		82	Kalibari Bazar W.S.S	9.94	1	,		22.71	75 %	
		83	Brahmanssan W.S.S	9.85			:	20.61	44 %	
		84	Saidpur W.S.S	8.78				35.54		Fresh A.A of
				Control of the Control		fo [*]				the schemes is
										required as per
	, ·				; 			· · · · · · · · · · · · · · · · · · ·	1.	Finance Dep.
	e z Nefficie		,	Term of the second	•			•		order
4									;	No.BB.206/99/
	g e eeste s in						8.77			135 dt.17/5/03
										as most of
		4.1								these schemes
			·							have been
					19.75			· .		sanctioned since 18 to 19
								\$1.50 m		years back
		85	Raghurtock W.S.S	10.47			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	14.41	 	-do-
		86	Kaylaghat W.S.S	6.17	<u> </u>		* * * * * * * * * * * * * * * * * * * *	12.83		-u0-
		87	Dalu W.S.S	9.52				14.15	1	
		88	Khalopar W.S.S	11.20	1 1 1			58.98	80 %	

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SI. No.	Name of the Division.	SL No.	Name of Project /Scheme	Sanctioned amount (In lakh of Rs.) order No & date.	Date of commence- ment of the work	Target date of completion	Revised cost if any (In lakh of Rs.)	Up-to date expenditure (In lakh of Rs.)	Up-to date physical progress	Remarks.
-		89	Manikkuna W.S.S	10.41				40.20		
		90	Mahipur W.S.S	19.00		July 2006		22.46	77 %	-do-
		91	Jumbasti W.S.S	71.07		March 2007		14.63		DO-ELL VICE
9	Hamren PHE Division	92	Ormarjong PWSS	9.90 KAC/PHE-4 /Pt-III/82-83/17304- 07dt.28-3-84				31.81	55 %	Chipertal There and
		93	Hadow PWSS	8.82 KAC/PHE-4 Pt-III/17309-12 dt.28-3-84				38.85	80 %	on the state of
		94	Burajungthung PWSS	15.07 KAC/PHE/ Pt-/86-87/9790 dt.3- 12-87				28.26	75 %	
		95	Maisam PWSS	18.91 KAC/PHE/ WS/5/91-92/9173 dt.4-2-91				32.27	85 %	
			Spirit AS Make					2635.92		

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Sl. No.	Name of the Division	SI. No.	Name of Project /Scheme	Sanctioned amount (In lakh of Rs.) order No & date	Date of comm enment of the work	Target date of comple- tion	Revised cost if any (In lakh of Rs.)	Up-to date expendi-ture (In lakh of Rs.)	Up-to date physical progress	Remarks
·									1	in the second of
1	Morigaon Irrigation Division	1.	L.I.S from Charan beel in Oujaripathar	29.40 IGN (P) 339/88/2 dt.31-3-88	11/1988	1992	Nil	25.14	31 %	Paucity of fund
		2.	Improvement of Bongthaigaon L.I.S (T.S.P)	15.70 IGN (P) 219/27/2 Dt.31-3-87	12/1987	1991	nil	10.69	60 %	-do-
:		3.	Improvement of Jagiroad L.I.S (T.S.P)	24.61 IGN (P) 220/87/2 Dt.31-1-87	11/1987	1991	Nil	23.64	90 %	-do-
		4.	Under AIBP 1.Impt.of Chataberi P.C Ni.1,2,3 Kh- anajan,Nabehatia	20.00 No.IGN (W) 59/2002/55 Dt.30-3-02	Nov/2002	March/ 2004		11.33		
a .			2.Kupatimari D.T.W.I.S	18.80 No.IGN (W) /58/2002/62 Dt.30-3-2002	Dec/2002	March/ 2004		12.22		
			3.Impt.of Dongabari P.C	30.32 No.IGN (W) /62/2002/83	Dec/2002	March/ 2004		13,28		
				Dt.27-3-2002						

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SL. No.	Name of the Division	SI. No.	Name of Project /Scheme	Sanctioned amount (In lakh of Rs.) order No & date	Date of comm enment of the work	Target date of comple- tion	Revised cost if any (In lakh of Rs.)	Up-to date expendi-ture (In lakh of Rs.)	Up-to date physical progress	Remarks
2	Kalibor (Jakhalaba- ndha)	5.	CAD to Kalibor L.I.S	Original estimated cost 465.0 Revised 891.0	1985			1242.68	90 %	Central Asst. to complete the project since 2002-03 was stopped on the plea that the project had been taking long time to complete
		6.	CAD to L.I.S for Kollong & Sonai river basis	4167.35	1994-95	2002-03		2.29	0.02 %	No fund for the project has been received either from central /State Govt. after
			house the barrier	Stort market and						receipt of 2.298
3	Sivasagar Irrigation Division	7.	A.Flow Irrigation Scheme 1.Improvement of Deepani F.I.S	IGN (P) 57/87/2 Dt.31-3-87 14.66	March/87	March/88		10.07	50 %	(108) (177) (17)
		8.	L.I.S from R/Dikhow in Meteka Bongaon Area	IGN (P) 531/84/3 Dt.23-1-85 14.66	Jan/85	March/88		33.66	80 %	W/C payment for is included
10	Marine Con-	9.	L.I.S from R/Dikhow in Mahehara Mouza	IGN (P) 351/76/15 Dt.29-1-77 24.68	Jan/77	March/86	SO TOWN	27.61	80 %	W/C payment for is included
		10.	G.S.T.W Scheme 1.Belengibari BTW	IGN (P) 527/84/3 Dt.15-2-85	Feb/85	March/8	SAD VENT	16.55	40 %	

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SI. No	Name of the Division	SL. No.	Name of Project /Scheme	Sanctioned amount (In lakh of Rs.) order No & date	Date of comm enment of	Target date of comple- tion	Revised cost if any (In lakh of Rs.)	Up-to date expendi-ture (In lakh of	Up-to date physical progress	Remarks
ru y			to the second se		the work			Rs.)		
100			Scheme 3 (pnts)	13.89						
			2.DTW Scheme at Jakaiehuk DTW (1	IGN (P) 327/87/2 Dt.31-3-87					Tale and the same of the same	
		1	pnt.TSP) Area.	7.58	March/87	June/88		34.96	75 %	W/C payment for is included
\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		**	3.DTW Scheme at Derika Kaiborta gaon.	IGN (P) 180/88/2 Dt.28-3-08	March/88	March/89		39.09	75 %	TOT IS MOIGIGG
				16.00						
			4.DTW Scheme at Panidohing (TSP) are	IGN (P) 268/98/2						
			(2 pts)	Dt.31-3-88 12.96	March/88	March/89		14.53	25 %	•
			5.DTW Scheme at Sarupathar	IGN (P) 267/88/2 Dt.31-3-88	March /88	May/89	Commence of the control of the contr	20.52	80 %	
			(3pts)	18.00						
	4 Kailiabor & Integrated Kollong	11.	Sialmari L/P (senchowa)	TB/Mech/82/7/7 dt.June/84	June/84	March /04	55.31 (As per R.P repost of 2002.03	36.51	70 %	Due to paucity of fund service connection
	Electricat Division Irrigation,	3			4					,installation of L.T works and correction
	Nagaon					14 3 × 22 3		The state of the s	a di Jasella, kana	vacuum pump set could not
	18 1 13 1 18		All or the property for the control of	mode, and permit in			100	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		be completed
:	5 Bokajan Irrigation	12.	Kalijan I.S	KAC/IRRI/App/20/95- 96/8/502 dt.7-6-97 for	1997-98	2007-08		119.33	98 %	

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SI. No.	Name of the Division	Sl. No.	Name of Project/Scheme	Sanctioned amount (In lakh of Rs.) order No & date	Date of comm enment of	Target date of comple- tion	Revised cost if any (In lakh of Rs.)	Up-to date expendi-ture (In lakh of	Up-to date physical progress	Remarks
					the work			Rs.)		
	Division,			160.68		,		.,		
	Sarihajan					·				· . •
. :		10	D'.' 1 T.C	D M M CORDINA	1007.00	2007.00		155.00	(7.0)	
		13.	Pitiadong I.S	Rev.No.KAC/IRRI/AA /98-99/8/62/1215 dt.17-	1997-98	2007-08		156.20	67 %	1
		,		8-01 for 212.37						
		14.	Hidipi I.S	Rev.A.A	1999-2000	-Do-		88.29	83 %	
-				No.KAC/IRRI/						
				Bokajan /AA/4/03/1455						
				dt for 150.45						
		15.	Timharcargso T.I.S	KAC/IRRI/AA/73 (A)	1994-95	-do-		13.34	90 %	
	.*			/94-95/7783 dt.13-9-94 for 16.35	de la companya della companya della companya de la companya della					
		16.	Kalivaty	Rev.A.A	1996-97	-do-		35.16	85 %	
				No.KAC/IRRI/AA/		1,5				
	*.			BJN 6/03/58	* .					
				dt.22-10-03 for 44.42						
	i i	17.	Kamargaon I.S	KAC/IRRI/AA/BKJN/6 /03/60	2003-04	-do-		51.13	90 %	
The second				dt.22-10-03 for 107.35						
		18.	Balijuri I.S	105.72	2003-04	-do-		37.74	75 %	<u> </u>
	_	7.		KAAC/Irrig/AA/BKO					,	
\ \ \ \				K/4/03/59					1	
			La transfer to the second	dt.22-10-03	i ja ja					The state of the s
			(1) Thidiless TIC	25.75	1004.05			22.42		
			(1) Thidilags T.I.S	25.75 KADC/Ig/AA/74-A/94-	1994-95			23.43		

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SI.	Name of the	SI.	Name of Project /Scheme	Sanctioned amount	Date of	Target date	Revised cost if	Up-to date	Up-to date	Remarks
No.	Division	No.		(In lakh of Rs.)	comm	of comple-	any (In lakh	expendi-ture	physical	
) .				order No & date	enment of	tion	of Rs.)	(In lakh of	progress	7
					the work			Rs.)		
				95 /13062 (A) Dt.5-12-94						
				and the American				and the same of th		
			(2) Saibilargso T.I.S	19.65 KAAC/Ing/AA/20/Pt- 4/216350 (A)	1997-98			17.75		
				Dt.27-8-97						
			(3) Langmiti T.I.S	-do-	-do			17.99.		
6	Karbi	19.	Chelabor I/S	288.35	16-12-87	March /07		492.42	50 %	Due to paucity
1	Anglong			KAAC/Irri/87-	÷.,					of fund
	Irrigation Division			88/134/10256 dt.16-12-87						
		20.	Mandobi I/S	173.56 KAAC /Irri/Misc /25-A/92- 93/7702-A dt.2-2-04	2-2-04	March/07		35.63	63 %	-do-
-		·			* /					
		21.	M.I.Scheme near Habe Kro Vill.I/S	30.57 KAAC/Irrig/AA/DPU/0 3/327 dt.31-3-03	31-3-03	March/07		10.80	87 %	
		22.	Hembonglong Gaon I/S	33035 KAAC/Irri/AA/3105/76	29-1-05	March/08		46.72	60 %	:
				31 dt.29-1-05		*	41.1	3 1	***	
-		23.	Bagpani I/S	200.63	7-3-05	March /08		63.87	53 %	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
				KAAC/Irri/AA/7/05/30 0-A dt.7-3-05						
	A marie langu	24.	Sar-Et Engti Gaon I/S	157.34	29-1-05	March/08		12.33	55 %	

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SI. No.	Name of the Division	Sl. No.	Name of Project/Scheme	Sanctioned amount (In lakh of Rs.) order No & date	Date of comm enment of	Target date of comple- tion	Revised cost if any (In lakh of Rs.)	Up-to date expendi-ture (In lakh of	Up-to date physical progress	Remarks
		;			the work			Rs.)		
			Y	KAAC/Irri/A/1/05/764 5 dt.29-1-05						
		25.	Borjan Composit I/S	2240.35 KAAC/Irri/AA/99- 2000/53 dt.29-4-99	29-4-99	March/08		390.62	38 %	
		26.	Imp. & Extension of Kunjukpathar I/S	65.13 KAAC /Irri/AA/98- 99/1446-A dt.6-5-99	6-5-99	March/07		10.25	78 %	
		27.	Mod.of Borpani I/S	54.36 KAAC /Irri/AA/98- 99/150/7381 Dt.9-3-99	9-3-99	March/07		39.65	35 %	•
		28.	Lower Wahamlangso I/S	102.91 KAAC/Irri/AA/4/45/05 /287 Dt.3-2-05	3-2-05	March/08		33.22	70 %	
		29.	Puja Hidipi I/S	759.75 KAAC/Irri/AA/98- 99/50/3044 Dt.16-9-97	16-9-97	March/09		134.14	68 %	
		30.	Mod.of Horguti I/S	391.66 KAAC /Irri/AA/02/3572 dt.25- 9-02	25-9-02	March/09		40.36	70 %	
		31.	Tikoklangso I/S	104.76 KAAC/Irri/AA/20/94/1 0/03 dt.31-3-2000.	31-3-2000	March/07		63.29	93 %	*
		32.	Extn.of Derajuri I/S	397.49 KAAC/Irrig/AA/98-	3-2-05	March/07		154.80	98 %	

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Si. No.	Name of the Division	SL No.	Name of Project/Scheme	Sanctioned amount (In lakh of Rs.) order No & date	Date of comm enment of	Target date of comple- tion	Revised cost if any (In lakh of Rs.)	Up-to date expendi-ture (In lakh of	Up-to date physical progress	Remarks
i i		*. * * * *			the work			Rs.)		* * *
	•			99/55-77 (A) dr.11-1-01						
·		33.	Indrasing I/S	228.00 -do- /05/04/287 dt.3-2-05	3-2-05	-do-		71.92	96 %	
	w.	34.	Dikcipi I/S	224.24 -do- /9/05/298 dt.7-3-05.	7-3-05	-do-		112.48	89 %	
		35.	Shilaguri I/S	139.89 -do-/11/3 dt.10- 3-05	10-3-05	-do-		105.01	70 %	
:		36.	Dissama No.2 I/S	201.78do-/7/03/103 dt.26-3-03	26-3-03	-do-		103.65	73 %	
		37.	Rongmadu I/S	391.18 -do- /7/05/291 dt.3-2-05	3-2-05	-do-		187.19	70 %	
		38.	Kakijan I/S	501.43 -do-/97- 98/7539 dt.24-3-99	24-3-99	-do-		148.15	63 %	
		39.	Major /Medium Irrigation Schemes. Amreng I/S	6154.00] KAAC/Irri/AA/98- 99/51/199 dt.4-2-99	4-2-99	March/09		1530.35	30 %	
-		40.	C.A.D Schemes	96.11 KAAC/Irri/AA/28/Pt0I/ 89-90 d.7-9-90	7-9-89	March/07		60.68	78 %	
(7)	Guwahati irrigation Division	41.	Khetri Hardia D.T.W.S	31.05 No.IGN (P) 168/86/2 dt.31-3-87	1987	<u>-</u>		26.85		Civil & Mechanical work
								A A A A A A A A A A A A A A A A A A A		completed and Electrical work is under progress

SL. No.	Name of the Division	Sl. No.	Name of Project/Scheme	Sanctioned amount (In lakh of Rs.) order No & date	Date of comm enment of	Target date of comple- tion	Revised cost if any (In lakh of Rs.)	Up-to date expendi-ture (In lakh of	Up-to date physical progress	Remarks
		}			the work	-		Rs.)		,,
		42.	Kachutoli L.I.S	19.93 No.IGN (P) 373/92/02 dt.31-3-92	1992	-		28.55	10 %	After construction of B.G Rly.line
										transportation communicatio n is not possible to the
										work site and the cost of approach road
		,								can not be adjusted with the sufficient
		42	Uthomorath on ELIG (DILI)	16.43	2002.02	2007.09		Outsinal	95 %	amount
		43.	Utherapather ELIS (PH-I)	IGN (P) 130/21/813 dt.20-3-82	2002-03	2007-08		Original work 26.32 Under NABARD RIDF-X 48.87	95 %	
		44.	Re-modelling of Atta LIS	10.33 IGN (P) 352/92/2 Dt.31-3-92	2004-05	2007-08		Original work 1.95 Under	75 %	
								NABARD RIDF-X 29.44		. " .

Sl.	Name of the	Sl.	Name of Project /Scheme	Sanctioned amount	Date of	Target date	Revised cost if	Up-to date	Up-to date	Remarks
No.	Division	No.		(In lakh of Rs.)	comm	of comple-	any (In lakh	expendi-ture	physical	
				order No & date	enment of	tion	of Rs.)	(In lakh of	progress	
		1			the work			Rs.)		
	The state of the s	45.	Characterism EIC	61.832	2004-05	2007-08		Original	60 %	
'		43.	Ghoramarajan FIS	IGN (P) 145/88/2 dt.31-	2004-03	2007-08	in a	work 80.92	00 %	1.64
1.		'		3-88				Under AIBP		2 - 12 X N 12 12
		2.5		5.00			*	77.73		
8	Nalbari	46.	Remodeling of	IGN (P) 336/87/2 dt.31-			r	52.02	40 %	
	Irrigation		Morapagladia FLIS	3-87	The second second					
	Division		The way of the	34.99			<u> </u>			y* 4 - 4
		47.	Remodeling of Bijulighat	IGN (P) 17/87/2 dt.11-				88.32	10 %%	1.5
4,0			ELIS	2-87					1 to 1	***
		-		14.93	4 3 5	1	2, 415,0	at the second		
		48.	Imp.of Dimla ELIS	IGN (P) 319/91/2 dt.31-				21.60	10 %	A
*16.				3-91			1 .	*		
		- 40		12.25				20.51	(0.0/	
3. a		49.	Explo. Cum-production DTWS	IGN (P) 185/87/2 dt.31-	1	V		30.51	60 %	The way was
			at Tihu Mouza	3-87 16.26			garage to a section of the contract of the con			grania diger
<u> </u>		50.	Damdama DTWS 3 pt	IGN (P) 120/88/2 dt.30-				38.61	75 %	
		50.	Sandana DI WD 5 pt	3-88				50.01	13 70	A STATE OF THE STA
	**	i.		24.30	7					
1 2 1	the contraction	51.	Barnibari DTWS 2pt.	IGN (P) 292/87/2 dt.31-				19.99	80 %	And the last of the last of
ļ	This Her		· 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	3-87						
				24.30			V			(publications)
<u></u>				j . , , , , , , , , , , , , , , , , , ,	1 1 1 1 1 1 1			1	<u> </u>	
		52.	Kakoya DTWS 2pt	IGN (P) 192/87/2 dt.31-	En entre the part	18 1		15.59	10 %	
		200		3-87			Company Space	Participation of the second	station in the second	
\	- 3 w 7 y ·	52	Development of	16.20	<u> </u>			47.00	(5.0)	
		53.	Potabari DTWS 2pts	IGN (P) 167/86/2 dt.31-				17.80	65 %	
				3-867		l grand of				
	L			6.50	1 3 3 1 1 4 6 1 2			L	<u> </u>	لـــــــــــــــــــــــــــــــــــــ

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SL. No.	Name of the Division	SI. No.	Name of Project /Scheme	Sanctioned amount (In lakh of Rs.) order No & date	Date of comm enment of the work	Target date of comple- tion	Revised cost if any (In lakh of Rs.)	Up-to date expendi-ture (In lakh of Rs.)	Up-to date physical progress	Remarks
9	Dudhnoi Division Irrigation	54.	Khutasari D.T.W.S (2points)	11.76 No.IGN (P) 715/85/2 dt.19-3-86	1988-99	31-03-08		20.66	85 %	Point No.1 is completed commissioning of the scheme (point No.11) delayed due to paucity of fund
		55.	Marki F.I.S (T.S.P) (Under A.I.B.P since 2000)	325.00 No.IGN (W) 50/2001/133,dt.05-03- 2003.	1992-93	31-03-08		205.65	67 %	Due to price escalation the execution of work was severely effected .
	apperion Salamon	56.	Improvement of Dandalama F.I.S	4.61 No.IGN (P) 281/93/15	1993-94	2008-09		31.12	50 %	Revised estimate
				dt.07-02-1994					(6.7 (6.7 (6.7)	proposal for 70.00 has been submitted under RIDF XII NABARD
10	Guwahati Mechanical Sub-Division Irrigation	57.	Borolia Irrigation project Supply,Installation of 20 HP diesel Engine driver pumpset at B ₁ B ₂ and B ₃ cannal	Order No.for B ₂ cannel CE/Mech/54/98/10/ dt.24-2-99 Order No.for B ₃ cannel CE/Mech/34/98/11/ dt.24-2-99	March 2000	2008-09	AL VICE A	15.42	80 %	Konsone

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Sl. No.	Name of the Division	SL No.	Name of Project /Scheme	Sanctioned amount (In lakh of Rs.) order No & date	Date of comm enment of	Target date of comple- tion	Revised cost if any (In lakh of Rs.)	Up-to date expendi-ture (In lakh of	Up-to date physical progress	Remarks
-					the work			Rs.)		
11	Guwahati West Division Irrigation	58.	Dharapur Pachanigaon DTWS	IGN (P) 331/87/2 dt.31- 3-87 for 16.06	1986-87	-do-		19.90	60 %	
		59.	Nakuch DTWS	IGN (P) 371/93/2 dt.10- 12-93 for 12.00	1993-94	-do-		22.10	30 %	
		60.	Kharkhari F.I.S	IGN (P) 379/92/2 dt.31- 3-92 for 87.67	1991-92	2008-09		77.14	10 %	
,		61.	Alokjari Balssidhi DTWS	IGN (P) 82/88/3 dt.10-3-88 for 15.85	1987-88	2006-07		51.10	97 %	
		62.	Champupara DTWS	IGN (P) 49/84/2 dt.14-2-85 for 16.78	1984-85	2007-08		16.33	20 %	•
		63.	Ubhati F.I.S Ph-II	IGN (P) 671/78/331 dt.26-2-77 for 27.35	76-77	2006-07		60.50	80 %	Service of the servic
		64.	Rangamati Sarpara DTWS.	IGN (P) 365/88/2 dt.31-3-88 for 15.65	87-88	2007-08		26.59	20 %	
		65.	Satpurjagi DTWS	IGN (P) 333/88/2 dt.10-3-88 for 15.40	87-88	2007-08		39.42	20 %	
		66.	Singra F.I.S Ph-II	IGN (P) 692/78/279 dt.14-2-79 for 27.65	78-79	2006-07		29.16	75 %	
		67.	Improvement & Extension Pizupara ELIS	IGN (W) 44/2005/24 dt.4-206 for 37.53	2005-06	2006-07		22.04	86 %	
		68.	Modernisation of Kopili F.I.S under RIDF-XI (NABARD)	IGN (W) 178/2006/10- A dt.31-3-2007 for 4.11	2006-07	2008-09		60.00	16 %	12, 99,86
12	Rangai Division	69.	A.General Area. Athava ELIS	IGN (P) 155/92/12 dt.31-3-92 for 19.44	1991-92	•		24.32	6%	All the scheme could not be

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SI. No.	Name of the Division	SI. No.	Name of Project /Scheme	Sanctioned amount (In lakh of Rs.) order No & date	Date of comm enment of the work	Target date of comple- tion	Revised cost if any (In lakh of Rs.)	Up-to date expendi-ture (In lakh of Rs.)	Up-to date physical progress	Remarks
	Irrigation			277 97 HR 56 5 W/2 7						completed
		70.	Borka Paintama DTWS	IGN (P) 316/91/2 dt.31-3-91 for 17.03	1990-91	71,12		39.23	22 %	
		71.	Gopalpur ELIS	IGN (P) 362/91/2 dt.31-3-91 for 36.07	1991-92	5 m 146 g		43.74	42 %	
		72.	Morarjana ELIS	IGN (P) 361/91/2 dt.31-3-91 for 12.81	1990-91			27.45	16 %	
		73.	Gurmow Chandamari DTWS	IGN (P) 372/88/2 dt.31-3-88 for 16.06	1987-88			33.65	56 %	
		74.	Dumuni Chowki DTWS	IGN (P) 976/88/2 dt.31-3-88 for 7.99	1987-88			34.89	42 %	
		75.	Extension of Improvement of Kamalpur ELIS Azara & Soneswar P.C	IGN (P) 310/88/2 dt.31-3-88 for 11.59	1988-89	144 m, 1		22.98	89 %	
	Table Care	76.	Improvement of Dipteswari & Azara-II P.C under Guwahati ELIS	IGN (P) 159/82/2 dt.30-3-92 for 10.70	1992-93	10/2		14.22	10 %	
	Prose Day	77.	B. T.S.P Area. Laharapara DTWS	IGN (P) 364/88/2 dt.31-3-88 for 8.25	1986-87			40.53	65 %	
		78.	Bagdova ELIS	IGN (P) 48/86/2 dt.31-3-87 for 35.62	1986-87	20011		36.55	91 %	
	Type ente	79.	Ghilajhars ELIS.	IGN (P) 324/92/2 dt.31-3-92 for 26.49	1991-92			31.38	9%	
	Y-1314. A	80.	Tamulpur DTWS	IGN (P) 360/88/2 dt.31-3-88 for 16.46	1987-88	1 21 4 1 W W		35.18	64 %	f courts
		81.	C.S.C.P Area. Rshaghania DTWS	IGN (P) 359/88/2 dt.31-3-88 for 15.86	1987-88			23.66	46 %	

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SL. No.	Name of the Division	Sl. No.	Name of Project /Scheme	Sanctioned amount (In lakh of Rs.) order No & date	Date of comm enment of the work	Target date of comple- tion	Revised cost if any (In lakh of Rs.)	Up-to date expendi-ture (In lakh of Rs.)	Up-to date physical progress	Remarks
		82.	Doball Chamaguri DTWS.	IGN (P) 364/88/2 dt.31-3-88 for 8.25	1987-88			18.09	41 %	
13	General Area Scheme Bongaigaon North Salamara	83.	Khudra Narikala DTWS (2 Pts)	IGN (P) 89/99/26 dt.29-3-88 for	1987-88	- 12.54		17.15	15 %	
		84.	Sajnavita DTWS (2pts)	IGN (P) 240/87/2 dt.30-3-87 for 15.55	1987-88			10.41		
		85.	Bhumsswar ELIS	IGN (P) 329/87/2 dt.31-3-87 for 94.95	1986-87			12.05		•
		86.	T.S.P Area Scheme Chirang BTAD Kuklung F.I.S	Revival A.A for IGN (W) 65/2004/8 dt.4-12-06 for	1982-83	2006-07		98.72		
		87.	Bengtal F.I.S	94.95 IGN (P) 302/87/Pt-II dt.31-8-87 for	1987-88	2006-07		34.79		
		88.	Doichunguri F.I.S	39.702 IGN (P) 10/85/2 dt.10-12-85 for 54.22	1986-87			28.82		
		89.	Darrsanga F.I.S	IGN (P) 229/87/2 dt.31-3-87 for 58.576	1987-88			28.47	*	
		90.	Nowapara F.I.S	IGN (P) 231/87/2 dt.31-3-87 for 47.244	1991-92	-		85.60		

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SI. No.	Name of the Division	Sl. No.	Name of Project /Scheme	Sanctioned amount (In lakh of Rs.) order No & date	Date of comm enment of	Target date of comple- tion	Revised cost if any (In lakh of Rs.)	Up-to date expendi-ture (In lakh of	Up-to date physical progress	Remarks
			-	ornor no te ume	the work	20073	(3 145.)	Rs.)	progress	
		91.	S.C.C P. Arca Scheme Bongaigaon Chakapara F.I.S	IGN (W) 66/2004/2 dt.31-3-87 for 79.30	1987-88	2006-07		53.05		
14	Barpeta Irrigation Division Sorbhog	92.	Tetherapather ELIS (ph-I)	IGN (P) 130//21/813 dt.20-3-82 16.43	2002-03	2007-08		48.88	95 %	,
		93.	Re-modelling of Atta ELIS	IGN (P) 352//92/2 dt.31-3-92 10.0 0	2004-05	2007-08		29.45	75 %	
		94.	Ghoramarajan FIS	IGN (P) 14//88/2 dt.31-3-8 61.832	2004-05	2007-08	·	80.93	60 %	•
15	Mangaldoi Irrigation Division	95.	Impvt.of Huduma F.I.S	29.44 IGN (W) 57/2002/36 dt.30-3-02	86-87	March /2008		26.20		
		_96	-Impvt.of Kalaigaon-F.I.S-	7.70 IGN (P) 71/87/2 dt.31-3-87	-86-87	-March /2008-		-12.40		
		97.	Kura L.I.S	362.00 IGN (P) 29/87/2 dt.06-3-87	86-87	March /2008		139.00		
		98.	Bokrajhar Moheswari L.I.S	7.20 IGN (P) 320/88/2 dt.31-3-88	87-88	March /2008		27.20	-	
		99.	Exten. & Impvt.of Remodl.of Kulsik IS.	403.71 IGN (P) 233/90/5 dt.21-11-90	90-91	March /2008		180.30		
		100.	Pachimchuba D.T.W.I.S	14.44	86-87	March /2008		19.55		·

SI.	Name of the	SI.	Name of Project /Scheme	Sanctioned amount	Date of	Target date	Revised cost if	Up-to date	Up-to date	Remarks
No.	Division	No.		(In lakh of Rs.)	comm	of comple-	any (In lakh	expendi-ture	physical	
				order No & date	enment of	tion	of Rs.)	(In lakh of	progress	
	y and the same of				the work			Rs.)		
				IGN (P) 34/87/2 dt.06-3-87		×4.		\$		
		101.	Ramhari D.T.W.I.S	14.57	86-87	March /2008		16.02		
				IGN (P) 274/88/2 dt.14-3-88			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
1	· -	102.	Niz-Sarabari D.T.W.I.S	20.36	86-87	March /2008		22.85		
				IGN (P) 35/87/2 dt.06-3-87			,			_
1. 3	4	103.	Patidarrang D.T.W.I.S	20.06	87-88	March /2008		13.12		
:				IGN (P) 35/87/2 dt.06-3-87		\$\frac{1}{2} \cdot \frac{1}{2}				
		104.	Remod.of Mangaldoi	17.89	81-82	March /2008		26.86		
			F.I.S	IGN (P) 272/80/20 dt.29-8-80		1 140	4.			•
		105.	Bholanath Bund IS	577.00	85-86	March /2008		344.45		
				BAC/MIS/ 60/95/84 dt.19-12-01						
		106.	Kuhiarkuchi F.I.S	106.19	86-87	March /2008		48.00		
				IGN (P)411/92/7 dt.04-01-96				en garage		
7	- 1	107.	Impvt.of Dimila F.I.S Ph-	15.54	87-88	March /2008	to an english	16.19		
			(A)	IGN (P) 153/87/2 dt.31-03-87				81.7		
		108.	Impvt.of Dimila F.I.S Ph-	12.00	87-88	March /2008		11.74		
			III	IGN (P) 217/88/2 dt.31-03-88	Commence of the second of the	i i w Politika		Tarabasis	gysäll i Lentyina	
		109.	Modern & Extn.of	10.00	87-88	March /2008	* * * * * * * * * * * * * * * * * * * *	16.86	100	
			Batiamari F.I.S Scheme	IGN (P) 234/88/2 dt.31-03-88					Services of L	
		110.	Impvt.of Kalpani F.I.S	415.00	87-88	March /2008		338.58		

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SI. No.	Name of the Division	SI. No.	Name of Project/Scheme	Sanctioned amount (In lakh of Rs.) order No & date	Date of comm enment of	Target date of comple- tion	Revised cost if any (In lakh of Rs.)	Up-to date expendi-ture (In lakh of	Up-to date physical progress	Remarks
					the work			Rs.)		
				IGN (P) 32/89/93 dt.31-03-90						
		111.	Canal system of	43.10	87-88	March /2008		35.56		
			Deosunga F.I.S	IGN (W) 56/02/42 dt.27-03-02		\				
		112.	Remod .of Bega I/S scheme	43.10 IGN (W) 56/01/65	93-94	March /2008	:	25.80		
1		l Ta	semente	dt.14-03-02						•
		113.	Damarapota D.T.W.I.S	8.40 IGN (P) 272/88/2	86-87	March /2008	9	14.71	,	
	* • * * * * * * * * * * * * * * * * * *	1.		dt.31-03-88						
		114.	Mouzipukhuri D.T.W.I.S	14.59 IGN (P) 300/88/2	87-88	March /2008		27.20		•
			D.11.W.11.19	dt.31-03-88				. ·		*
		115.	Pithakhowa D.T.W.I.S	7.30 IGN (P) 300/88/2	87-88	March /2008		17.24		
		116.	Niz-Dahi	dt.31-03-88	87-88	March /2008		12.45		
		110.	D.T.W.I.S	IGN (P) 88/2 dt.29-03-88	07-00	IVIAICH /2000		12.43		9
-		117.	Extn.of Huduma F.I.S	53.29 IGN (W)55/02/66	86-87	March /2008	4. 1.	41.30		
		· .		dt.27-03-02						
		118.	Extn.of Rowta F.I.S	7.35 IGN (P) 325/88/02	87-88	March /2008		10.30		
			<u> </u>	Dt 31-03-88				este este		
	a new salah sejarah salah sejarah sebagai sebagai sebagai sebagai sebagai sebagai sebagai sebagai sebagai sebag Sebagai sebagai 119.	Gelabeel D.T.W.I.S	9.99 IGN (P)554/84/2 dt.24-01-85	84-85	March /2008		15.39			
		120.	Remodl.of i bund	15.84	86-87	March /2008	*	35.00	-	

SI.	Name of the	SI.	Name of Project /Scheme	Sanctioned amount	Date of	Target date	Revised cost if	Up-to date	Up-to date	Remarks
No.	Division	No.	Branch John Cont.	(In lakh of Rs.)	comm	of comple-	any (In lakh	expendi-ture	physical	The state of the s
			the second of the second	order No & date	enment of	tion	of Rs.)	(In lakh of	progress	
·			建建装件 建铁矿 拉二十分	hat in the same of the	the work			Rs.)		m garay magam
	ty the at water of		Charles and the same of the sa	4 <u>41 × 1 × 14 × 4</u> 10	the second of			2 V 4 1 2 2 3		50 0
		1	I.S	IGN (P)74/87/2			the state of the s			
				Dt31-0387						
	14							2872.74		

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SL No.	Name of the Division	Si. No.	Name of Project /Scheme	Sanctioned amount (In lakh of Rs.) order No & date	Date of comm enment of the work	Target date of comple- tion	Revised cost if any (In lakh of Rs.)	Up-to date expenditure (In lakh of Rs.)	Up-to date physical progress	Remarks
1	Dibrugarh W.R Division	1.	A/E Measurement at 5 th K.M in extn.of Tengakhat bund upto Jokai R.F (Dehingholla)	169.83 A.A & T.S No.F.C (c) 295/98/8 dt.11.01.99 No.ACE/FC/WD- 128/97/8 dated 3-05-99	March /99	-	Yes Revised for 207.622	67.00	90 %	Due to fund constrain the work stop
		2.	Construction of short retirement and anti- erosion measures at 5 th K.M of Dehing bund from Kotoha to Bhogamur	149.46 A.A & T.S No.F.C (c) 295/98/6 dt.20.3.99 No.ACE/FC/WD- 134/97 dated 9-07-99	March /99	-	156.19	58.00	98 %	-do-
		3.	Construction of Sluice gagte on Gela Desam river including Tie bund	97.34 A.A & vide.F.C (c) 255/88/14 dt.19.02.92	March /92		180.36	49.24	80 %	
2	Morigaon W.R Division	4.	Protection of Kapurpura area including Bhuragaon Town from the erosion of river Brahmaputra (Constn. Of land Spur and Tie bund) Ph-II	A.A.No.WR (C) 44/05 Pt./29 dt.15.9.96 513.00	June/2006	9.11.2007	-	443.74	97 %	Due to site condition
3	Sivasagar WR Division	5.	Protection of B/dyke from Desangmukh to Dikhowmukh near a fala Mishing Gaon against the erosion of river Brahmaoutra Suburbs of Sibsagar town (silting Devices)	219.67 AC/E/FC/WS- 154/99/13 dt.17.3.2003	March 2000	M. M. Salahari		163,50	83 %	Due to irregular fund flew, the contractors of the reluctone to do the balance work ,hence the

SI. No.	Name of the Division	SL No.	Name of Project /Scheme	Sanctioned amount (In lakh of Rs.) order No & date	Date of comm enment of the work	Target date of comple- tion	Revised cost if any (In lakh of	Up-to date expenditure (In lakh of	Up-to date	Remarks
				oruer 140 & unie	WOTK	uon	(In takn oj Rs.)	(In taku oj Rs.)	physical progress	
						in Africa				work stopped as is where is basis
1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		6.	Construction of short retirement at 49 th Km of Dikhow bund Left Bank	143.81 AC/E/FC/WS- 156/March/2000	March 2000			93.48	80 %	-do-
			from Namdangout fall to Dikhowmukh i/c palliative measures	dt.12.5.2000						Mark West 1
3, 200	74 u 2 u 2	7.	A/E measurement of Desang bund Left Bank from Akhoiphutia to	227.66 WR © 327/2006/5 dt.4-6-07	30/12/07			92.70	95 %	Work in progress
			Desangmukh (protection) work at 48 th & 49 th Km)						No. of	
(.∌		8.	R/S to B dyke from Desangmukh to Dikhowmukh	690.90 ACE/WR/WS- 171/06/9 Dt.25/1/07	Sept/06			357.59	90 %	Work in progress
- 4	Mangaldoi	9.	Drainage of patidarang	753.84	1999	March /2008	753.84	546.18	80 %	
	WR Division		and its adjoing low line areas under Mongaldoi	A.A.No FC © 203/97/30dt.25/1/99						
			Civil /Sub-Divn.incluiding re-construction sluice culvert at 17 th Km of	Recast .A.A.No.WR (ED)/Tech/5152/05/1 48 dt.12/1/06				,		
h 12 d		1	B/Dyke from Rangamati to Kurua		e de la companya de l			W 22	7	
2	Guwahati W& R Division	10.	Survey to Investigation of Greater Guwahati	No.FC (C) 96/98/3 dt.5.8.98 20.82	1992-93		154. 2.1.1.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.	17.09		Work in progress
	4.	11.	R/S of B/dyke from	No.FC (c) 97//4	1997	4.55		30.36		Work in

Sl. No.	Name of the Division	Sl. No.	Name of Project/Scheme	Sanctioned amount (In lakh of Rs.) order No & date	Date of comm enment of the work	Target date of comple- tion	Revised cost if any (In lakh of	Up-to date expenditure (In lakh of	Up-to date physical	Remarks
-							Rs.)	Rs.)	progress	
			Kharamukh to Dhoptola bazaar	dt.31.3.97 45.99						progress
5	North impur W R Division	12.	F.D.R to Ranganadi R/S embankment from	A.A.No.WR (EDRT) 147/04-05/F-12//22-	24.01.05			105.36	98 %	
	7, 2, 20, 50, 60		Kharkati to Pakaniaghat for 04-05/(Branch closing	A dt.24-6-56 for 126.24						
			at 7 th Km including recoupment of breach like damaged at 1 st & 2 nd Km							
,		13.	Protection of Katari Chapari and adjoining areas from the river	A.A.No WRDC (c) 350/2005/8 dt.31.3.06 for 432.40	29.04.06	Nov/07		43.74	85 %	Work in progress
			Subansiri of R/B		*					
		14.	Construction of rett.at Subansiri from Bhimporaghat to Na-ali	A.A.No.WR (c) 43/85/34/dt.26.10.05 for 639.00	Feb/05	Julu/07		445.59	52 %	Work in progress
		 	village of 26 th to 31 st Km		200		-1-10-22	107.00		
6	Dhemaji W.r Division	15.	Controlling of Jiadhal river in Dhemaji District	WR (G) 119/05/pt/11/dt.	2 nd Nov/06	March/07	149.57	197.00		
			Ph-I. 1493.57	8.11.06 149.57						
		16.	Raising and strengthening of B.dyke from Dizmore to Sonarigaon from 14 th to	1151.03 ACE/FC/DHL/27/91/ 38 dt.11.1.05 WR (G)	March 2002	Dec/06	115.02	982.38		
			23.15 th KmPh-I and III amalgamated) including closing of Amguri and	18/2004/12 dt.16 th June .04			* :		V	
			Arney Nalla					* · · · ·		
		17.	Protection of Dhakuakhana town and	190.30 WR (c) 299/2005/04	July/06	March/07		190.30		·

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SI. No.	Name of the Division	SI. No.	Name of Project /Scheme	Sanctioned amount (In lakh of Rs.) order No & date	Date of comm enment of the work	Target date of comple- tion	Revised cost if any (In lakh of Rs.)	Up-to date expenditure (In lakh of Rs.)	Up-to date physical progress	Remarks
			its adjoining area from erosion of river Charikaria	dt. 15.5.06						
7	Nalbari W R division	18.	Anti-erosion measures Larkuchi Area from the erosion of river Brahmaputra (Branch closing and protection works at 29 th Km on R/M of B/dyke from Adabari to Kukarjan	421.45 A.A.No.FC (c) 22/2002/11 dt.17.10.2003	Dec/2006	3/2004		417.00		
		19.	AE measures against B/B erosion of river Pagladia at different reaches (protection site at 9 th Km, 14 th Km, 35 th Km, & 37 th Km R/B and 11 th & 13 th Km L/B)	340.74 FC (c) 104 dt.25.10.99	Jan/06	July 2006		107.00		
	Cachar Investiga-tion Division	20.	Protection of Umarpur area near Badarpur Town from erosion of river Barak on its L/B ch-o - 200M	A.A for 304.19 vide No.WR (G) 118/2005/14 dt.21.02.06 T.S for 304.19 vide No.CEWR/B/CG/200 5/9 dt.17.7.06	21-02-06	31-05-07		84.21	95 %	Due to early monsoon Approximately 5 % work could not be completed
	444	20.		4		COLL			Page 1	1 1

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SI. No.	Name of the Division	SI. No.	Name of Project /Scheme	Sanctioned amount (In lakh of Rs.) order No & date	Date of comm enment of the work	Target date of comple- tion	Revised cost if any (In lakh of Rs.)	Up-to date expenditure (In lakh of Rs.)	Up-to date physical progress	Remarks
	\$2000 \$2000 \$3000 \$3000	21.	Protection of Latimara area from erosion of river Barak on its R/B Ch-o- 2600km	A.A for 231.71 vide No.WR © 23/2006/3 dt.15-9-06	15-9-06	March/08		167.99	75 %	Due to early monsoon Approximately 25 % of total work could not be completed
			Committee and Co					4659.45	The second second	C STREET