

**GOVERNMENT OF RAJASTHAN**

**FINANCE ACCOUNTS**

**2005-2006**

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## **CERTIFICATE OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA**

This Compilation containing the Finance Accounts of the Government of Rajasthan for the year 2005-06 presents the accounts of the receipts and outgoings of the Government for the year, together with the financial results disclosed by the revenue and capital accounts, the accounts of the public debt and liabilities and assets as worked out from the balances recorded in the accounts. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations, presented separately, supplement this compilation.

These accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. According to the best of my information, as a result of audit of these accounts, the accounts now presented read with the observations in this compilation, are correct statements of receipts and outgoings of the Government of Rajasthan for the year 2005-06. Points of interest arising out of the study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports being presented separately for the year ended 31st March, 2006, Government of Rajasthan.

**(Vijayendra N. Kaul)**  
**Comptroller and Auditor General of India**

New Delhi,  
The 22 September 2006.

## **INTRODUCTORY**

### **1. The accounts of Government are kept in the following three parts :-**

Part I - Consolidated Fund

Part II - Contingency Fund

Part III - Public Account

In part I, namely Consolidated Fund, there are two main divisions, viz :-

(1) Revenue - consisting of sections for 'Receipt heads (Revenue Account)' and 'Expenditure heads (Revenue Account)'

(2) Capital, Public Debt, Loans, etc. - consisting of sections for 'Receipt heads (Capital Account)', 'Expenditure heads (Capital Account)' and 'Public Debt, Loans and Advances, etc.'

The Revenue division deals with the proceeds of taxation and other receipts classed as revenue and the expenditure met therefrom, the net result of which represents the revenue surplus or deficit for the year.

In Capital division, the section 'Receipt Heads (Capital Account)' deals with receipts of Capital nature which cannot be applied as a set-off to capital expenditure.

The section 'Expenditure Heads (Capital Account)' deals with expenditure met usually from borrowed funds with the object of increasing concrete assets of a material and permanent character. It also includes receipts of a capital nature intended to be applied as a set-off against expenditure.

The section 'Public Debt, Loans and Advances, etc.' comprises loans raised and their repayments by Government such as 'Internal Debt' and 'Loans and Advances' made (and their recoveries) by Government. This section also includes certain special types of heads for transactions relating to 'Appropriation to the Contingency Fund' and 'Inter-State Settlement'.

In Part II, namely Contingency Fund, of the accounts, the transactions connected with the Contingency Fund established under Article 267 of the Constitution of India are recorded.

In Part III, namely Public Account, of the accounts, the transactions relating to 'Debt' (other than those included in Part-I), 'Deposits', 'Advances', 'Remittances' and 'Suspense' are recorded. The transactions under 'Debt', 'Deposits' and 'Advances' in this part are those in respect of which Government incurs a liability to repay the moneys received or has a claim to recover the amounts paid, together with the repayments of the former ('Debt' and 'Deposits') and the recoveries of the latter ('Advances'). The transactions relating to 'Remittances' and 'Suspense' in this part embrace all merely adjusting heads under which appear such transactions as remittances of cash between treasuries and currency chests, transfers between different accounting circles, etc. The initial debits or credits to these heads will be cleared eventually by corresponding receipts or payments either within the same circle of account or in another account circle.

## 2. Sectors and Heads of Accounts

Within each of the sections in Part I mentioned above, the transactions are grouped into sectors such as 'Tax Revenue', 'Non-Tax Revenue', and 'Grants-in-aid and contributions' for the receipt heads (revenue account) and 'General Services', 'Social Services', 'Economic Services' and 'Grants-in-aid and contributions' for expenditure heads specific functions or services (Such as Education, Sports, Art and Culture, Health and Family Welfare, Water Supply, Sanitation, Housing and Urban Development, etc. in respect of social Services) are grouped in Sectors for expenditure heads. In Part III (Public Account) also, the transactions are grouped into sectors, such as 'Small Savings' 'Provident Funds', 'Reserve Funds', etc. The Sectors are sub-divided into major heads of account. In some cases, the sectors are, in addition, sub-divided into sub-sectors before their division into major heads of account.

The major heads are divided into sub-major heads in some cases and minor heads, with a number of subordinate heads, generally known as sub-heads. The sub-heads are further divided into detailed heads. Under each of these heads, the expenditure is shown distributed between charged and voted. Sometimes major heads are also divided into sub-major heads before their further division into minor heads. Apart from the Sectoral and sub-sectoral classification the Major Heads, Sub-Major Heads, Minor Heads, Sub-Heads, Detailed Heads and Object Heads together constitute a six-tier arrangement of the classification structure of the Government Accounts. The major, minor and sub-heads prescribed for the classification of expenditure in the general accounts are not necessarily identical with the Grants Sub-head and other units of allotments which are adopted by the Governments for Demands for Grants presented to the Parliament or Legislatures but in general a certain degree of correlation is maintained between the Demands for Grants and the Finance Accounts.

The major heads of accounts, falling within the sectors for expenditure heads, generally correspond to functions of Government, while the minor heads, subordinate to them, identify the programmes undertaken to achieve the objectives of the function represented by the major head. The sub-head represents the scheme, the detailed head the sub-scheme and object head the object level of classification.

## 3. Coding Pattern

### *Major Heads*

From 1st April, 1987 a four digit code has been allotted to the major heads, the first digit indicating whether the major head is a Receipt head or Revenue Expenditure head or Capital Expenditure head or a Loan head.

The First digit of code for Revenue Receipt head is either '0' or '1'. Adding 2 to the first digit code of the Revenue Receipt head will give the number allotted to Corresponding Revenue Expenditure head; adding another 2, the Capital Expenditure head; and another 2, the Loan head of Account. For example, for Crop Husbandry Code 0401 represents the Receipt head, 2401 the Revenue Expenditure head, 4401 Capital Outlay head and 6401 Loan Head.

Such a pattern is, however, not relevant for those departments which are not operating capital/Loan Heads of accounts e.g. Department of Supply. In a few cases, where receipt and expenditure are not heavy, certain functions have been combined under a single major head, the functions themselves forming sub-major heads under that Major head.

### *Sub-major Heads*

A two digit code has been allotted, the code starting from 01 under each Major Head. Where no sub-head exists it is allotted a Code `00'. The nomenclature `General' has been allotted Code `80' so that even after further sub-major heads are introduced the Code for `General' will continue to remain the last one.

### *Minor Heads*

These have been allotted a three digit code, the codes starting from "001" under each sub-major/major head (where there is no sub-major head). Codes from `001' to `100' and few codes `750' to `900' have been reserved for certain standard minor heads. The coding pattern for minor heads has been designed in such a way that in respect of certain minor heads having a common nomenclature under many major/sub-major heads, the same three digit code is adopted as far as possible.

Under this scheme of codification, the receipt major heads (revenue account) are assigned the block numbers from 0020 to 1606, expenditure major heads (revenue account) from 2011 to 3606, expenditure major heads (capital account) from 4046 to 5475, major heads, under `Public Debt' from 6001 to 6004 and those under `Loans and Advances', Inter-State Settlement and `Transfer to Contingency Fund' from 6075 to 7999. The code number 4000 has been assigned for Capital receipt major head. The only major head `Contingency Fund' in Part II `Contingency Fund' has been assigned the code number 8000. The major heads in the Public Account are assigned the code numbers from 8001 to 8999.

4. The transactions included in these accounts represent mainly the actual cash receipts and disbursements during the financial year April to March as distinguished from amounts due to or from Government during the same period. The cash basis system is, however, not entirely suitable for recording the transactions and presenting the true state of affairs of Government commercial undertakings run on commercial principles. The detailed accounts of this class of undertakings are, therefore, maintained outside the regular accounts in proper commercial form and are subject to test check by the Indian Audit and Accounts Departments.

5. The figures of actuals shown in these accounts are net, after taking into account the recoveries, although the Demands for Grants presented to Legislature and the Appropriation Accounts are for gross expenditure and exclude credits and recoveries which are otherwise taken as reduction of expenditure.

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PART I

SUMMARISED STATEMENTS

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**STATEMENT No. 1 - SUMMARY OF TRANSACTIONS**

Receipts	Actuals	
	2004-05	2005-06
<i>(In lakhs of rupees)</i>		
<b>PART I-CONSOLIDATED FUND</b>		
<b>(1) REVENUE</b>		
<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>		
<b>A. Tax Revenue</b>		
<b>(a) Taxes on Income and Expenditure</b>		
0020. Corporation Tax	12,25,46.00	14,63,36.00
0021. Taxes on Income Other than Corporation Tax	7,88,91.00	10,31,56.05
0022. Taxes on Agricultural Income	..	0.13
0028. Other Taxes on Income and Expenditure	1,55.74	(-) 5.87(a)
TOTAL-(a) Taxes on Income and Expenditure	20,15,92.74	24,94,86.31
<b>(b) Taxes on Property and Capital Transactions</b>		
0029. Land Revenue	68,86.11	84,30.37
0030. Stamps and Registration Fees	8,17,82.65	10,31,79.43
0032. Taxes on Wealth	2,69.00	2,88.00
0035. Taxes on Immovable Property other than Agricultural Land	1,15.11	48.17
TOTAL-(b) Taxes on Property and Capital Transactions	8,90,52.87	11,19,45.97
<b>(c) Taxes on Commodities and Services</b>		
0037. Customs	8,64,73.00	10,33,27.00
0038. Union Excise Duties	11,97,71.00	13,78,90.00
0039. State Excise	12,76,07.18	15,21,80.38
0040. Taxes on Sales, Trade etc.	47,97,53.48	55,93,63.85
0041. Taxes on Vehicles	8,17,20.68	9,08,18.22
0042. Taxes on Goods and Passengers	1,44,01.37	2,36,71.08
0043. Taxes and Duties on Electricity	4,42,76.25	4,71,35.30
0044. Service Tax	2,28,70.82	3,90,85.65
0045. Other Taxes and Duties on Commodities and Services	45,23.72	31,27.01
TOTAL-(c) Taxes on Commodities and Services	98,13,97.50	1,15,65,98.49
<b>TOTAL-A. Tax Revenue</b>	1,27,20,43.11	1,51,80,30.77

(a) *Minus* figure is due to adjustment of Central Share by the Government of India.

## STATEMENT No. 1 - (Contd.)

Disbursements	Actuals	
	2004-05	2005-06
<i>(In lakhs of rupees)</i>		
<b>PART I-CONSOLIDATED FUND</b>		
<b>(1) REVENUE</b>		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>		
<b>A. General Services</b>		
<b>(a) Organs of State</b>		
2011. Parliament/State/Union Territory Legislatures	15,47.05	17,53.76
2012. President, Vice-President/Governor, Administrator of Union Territories	2,97.11	2,99.37
2013. Council of Ministers	4,58.62	5,37.17
2014. Administration of Justice	1,54,11.77	1,75,51.88
2015. Elections	31,47.32	9,58.11
TOTAL-(a) Organs of State	2,08,61.87	2,11,00.29
<b>(b) Fiscal Services</b>		
<b>(ii) Collection of Taxes on Property and Capital Transactions</b>		
2029. Land Revenue	1,91,23.03	2,05,98.03
2030. Stamps and Registration	14,32.01	15,78.69
2035. Collection of Other Taxes on Property and Capital Transactions	1,67.82	1,21.03
TOTAL-(ii) Collection of Taxes on Property and Capital Transactions	2,07,22.86	2,22,97.75
<b>(iii) Collection of Taxes on Commodities and Services</b>		
2039. State Excise	29,38.85	34,18.45
2040. Taxes on Sales, Trade etc.	55,83.56	68,08.21
2041. Taxes on Vehicles	19,50.58	20,16.42
2045. Other Taxes and Duties on Commodities and Services	7,27.86	7,69.14
TOTAL-(iii) Collection of Taxes on Commodities and Services	1,12,00.85	1,30,12.22

## STATEMENT No. 1 - (Contd.)

Receipts	Actuals	
	2004-05	2005-06
<i>(In lakhs of rupees)</i>		
<b>PART I-CONSOLIDATED FUND- (Contd.)</b>		
<b>(1) REVENUE- (Contd.)</b>		
<b>RECEIPT HEADS (REVENUE ACCOUNT) - (Contd.)</b>		
<b>B. Non-Tax Revenue</b>		
<b>(b) Interest Receipts, Dividends and Profits</b>		
0049. Interest Receipts	7,54,93.69	9,90,20.81
0050. Dividends and Profits	37,19.28	22,57.27
TOTAL-(b) Interest Receipts,Dividends and Profits	7,92,12.97	10,12,78.08
<b>(c) Other Non-Tax Revenue</b>		
<b>(i) General Services</b>		
0051. Public Service Commission	3,01.77	2,38.21
0055. Police	54,04.08	75,86.34
0056. Jails	50.37	63.50
0058. Stationery and Printing	3,32.07	2,88.96
0059. Public Works	17,84.55	27,85.94
0070. Other Administrative Services	91,78.59	54,01.50
0071. Contributions and Recoveries towards Pension and Other Retirement Benefits	14,39.15	15,77.48
0075. Miscellaneous General Services	90,47.17	3,05,86.92
TOTAL-(i) General Services	2,75,37.75	4,85,28.85

## STATEMENT No. 1 - (Contd.)

Disbursements	Actuals	
	2004-05	2005-06
<i>(In lakhs of rupees)</i>		
<b>PART I-CONSOLIDATED FUND- (Contd.)</b>		
<b>(1) REVENUE- (Contd.)</b>		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - (Contd.)</b>		
<b>A. General Services - (Concl.)</b>		
<b>(b) Fiscal Services - (Concl.)</b>		
<b>(iv) Other Fiscal Services</b>		
2047. Other Fiscal Services	1,11,05.41	50,95.23
TOTAL-(iv) Other Fiscal Services	1,11,05.41	50,95.23
TOTAL-(b) Fiscal Services	4,30,29.12	4,04,05.20
<b>(c) Interest Payment and Servicing of Debt</b>		
2049. Interest Payments	51,72,00.30	52,10,19.54
TOTAL-(c) Interest Payment and Servicing of Debt	51,72,00.30	52,10,19.54
<b>(d) Administrative Services</b>		
2051. Public Service Commission	5,06.37	5,12.56
2052. Secretariat-General Services	45,07.83	51,27.50
2053. District Administration	1,15,52.30	1,24,58.88
2054. Treasury and Accounts Administration	43,89.62	47,84.30
2055. Police	8,31,19.98	8,85,67.71
2056. Jails	35,45.54	36,15.66
2058. Stationery and Printing	13,57.89	13,47.49
2059. Public Works	38,71.45	75,71.18
2070. Other Administrative Services	72,26.53	90,34.91
TOTAL-(d) Administrative Services	12,00,77.51	13,30,20.19
<b>(e) Pensions and Miscellaneous General Service</b>		
2071. Pensions and Other Retirement Benefits	16,26,05.86	16,50,62.94
2075. Miscellaneous General Services	14,47.11	14,23.55
TOTAL-(e) Pensions and Miscellaneous General Services	16,40,52.97	16,64,86.49
<b>TOTAL-A. General Services</b>	<b>86,52,21.77</b>	<b>88,20,31.71</b>

## STATEMENT No. 1 - (Contd.)

Receipts	Actuals	
	2004-05	2005-06
<i>(In lakhs of rupees)</i>		
<b>PART I-CONSOLIDATED FUND- (Contd.)</b>		
<b>(1) REVENUE- (Contd.)</b>		
<b>RECEIPT HEADS (REVENUE ACCOUNT) - (Contd.)</b>		
<b>B. Non Tax Revenue - (Contd.)</b>		
<i>(c) Other Non-Tax Revenue - (Contd.)</i>		
<b>(ii) Social Services</b>		
0202. Education, Sports, Art and Culture	28,99.31	24,61.92
0210. Medical and Public Health	29,84.44	16,69.98
0211. Family Welfare	18.25	33.20
0215. Water Supply and Sanitation	1,64,13.47	1,80,38.61
0216. Housing	5,08.08	3,58.84
0217. Urban Development	54.75	56.98
0220. Information and Publicity	7.96	4.70

## STATEMENT No. 1 - (Contd.)

Disbursements	Actuals	
	2004-05	2005-06
<i>(In lakhs of rupees)</i>		
<b>PART I-CONSOLIDATED FUND- (Contd.)</b>		
<b>(1) REVENUE- (Contd.)</b>		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - (Contd.)</b>		
<b>B. Social Services</b>		
<b>(a) Education, Sports, Art and Culture</b>		
2202. General Education	38,69,67.18	45,65,27.63
2203. Technical Education	36,24.33	40,56.65
2204. Sports and Youth Services	28,07.40	29,19.56
2205. Art and Culture	16,09.98	16,95.17
TOTAL-(a) Education, Sports, Art and Culture	39,50,08.89	46,51,99.01
<b>(b) Health and Family Welfare</b>		
2210. Medical and Public Health	8,92,92.84	9,79,56.52
2211. Family Welfare	1,56,02.56	1,57,00.14
TOTAL-(b) Health and Family Welfare	10,48,95.40	11,36,56.66
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>		
2215. Water Supply and Sanitation	8,52,25.26	9,07,09.29
2216. Housing	49,85.96	28,52.63
2217. Urban Development	1,20,92.68	1,35,86.08
TOTAL-(c) Water Supply, Sanitation, Housing and Urban Development	10,23,03.90	10,71,48.00
<b>(d) Information and Broadcasting</b>		
2220. Information and Publicity	10,25.50	11,90.53
TOTAL-(d) Information and Broadcasting	10,25.50	11,90.53

## STATEMENT No. 1 - (Contd.)

Receipts	Actuals	
	2004-05	2005-06
<i>(In lakhs of rupees)</i>		
<b>PART I-CONSOLIDATED FUND- (Contd.)</b>		
<b>(1) REVENUE- (Contd.)</b>		
<b>RECEIPT HEADS (REVENUE ACCOUNT) - (Contd.)</b>		
<b>B. Non Tax Revenue - (Contd.)</b>		
<b>(c) Other Non-Tax Revenue - (Contd.)</b>		
<b>(ii) Social Services - (Concl.)</b>		
0230. Labour and Employment	2,81.98	3,11.39
0235. Social Security and Welfare	1,05.28	2,00.52
0250. Other Social Services	1,55.91	2,50.48
TOTAL-(ii) Social Services	2,34,29.43	2,33,86.62
<b>(iii) Economic Services</b>		
0401. Crop Husbandry	13,05.81	2,96.77

## STATEMENT No. 1 - (Contd.)

Disbursements	Actuals	
	2004-05	2005-06
<i>(In lakhs of rupees)</i>		
<b>PART I-CONSOLIDATED FUND- (Contd.)</b>		
<b>(1) REVENUE- (Contd.)</b>		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - (Contd.)</b>		
<b>B. Social Services - (Concl.)</b>		
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>		
2225. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,76,03.25	1,72,86.72
TOTAL-(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,76,03.25	1,72,86.72
<b>(f) Labour and Labour Welfare</b>		
2230. Labour and Employment	43,33.35	46,88.75
TOTAL-(f) Labour and Labour Welfare	43,33.35	46,88.75
<b>(g) Social Welfare and Nutrition</b>		
2235. Social Security and Welfare	1,70,83.48	2,11,47.42
2236. Nutrition	2,42,75.42	2,55,90.63
2245. Relief on account of Natural Calamities	4,70,65.17	4,22,86.90
TOTAL-(g) Social Welfare and Nutrition	8,84,24.07	8,90,24.95
<b>(h) Others</b>		
2250. Other Social Services	5,60.43	5,96.53
2251. Secretariat-Social Services	6,19.42	6,48.07
TOTAL-(h) Others	11,79.85	12,44.60
<b>TOTAL-B. Social Services</b>	<b>71,47,74.21</b>	<b>79,94,39.22</b>
<b>C. Economic Services</b>		
<b>(a) Agriculture and Allied Activities</b>		
2401. Crop Husbandry	1,62,03.48	3,63,45.27
2402. Soil and Water Conservation	81,03.84	62,93.31



## STATEMENT No. 1 - (Contd.)

Receipts	Actuals	
	2004-05	2005-06
<i>(In lakhs of rupees)</i>		
<b>PART I-CONSOLIDATED FUND- (Contd.)</b>		
<b>(1) REVENUE- (Contd.)</b>		
<b>RECEIPT HEADS (REVENUE ACCOUNT) - (Contd.)</b>		
<b>B. Non Tax Revenue - (Contd.)</b>		
<b>(c) Other Non-Tax Revenue - (Contd.)</b>		
<b>(iii) Economic Services - (Contd.)</b>		
0403. Animal Husbandry	1,10.69	1,44.59
0405. Fisheries	7,09.71	7,30.09
0406. Forestry and Wild Life	39,41.08	40,07.08
0425. Co-operation	8,70.86	14,79.08
0435. Other Agricultural Programmes	2,99.67	2,57.20
0506. Land Reforms	21.78	17.55
0515. Other Rural Development Programmes	1,21.95	79.99
0575. Other Special Areas Programmes	1,03.11	77.88
0700. Major Irrigation	..	23,29.11 (a)
0701. Medium Irrigation	56,49.81	23,50.07 (a)
0702. Minor Irrigation	26,06.73	18,42.11

(a) Increase/ decrease in comparison to previous year is due to bifurcation of "0701. Major and Medium Irrigation" in two separate heads "0700" and "0701".

## STATEMENT No. 1 - (Contd.)

Disbursements	Actuals	
	2004-05	2005-06
<i>(In lakhs of rupees)</i>		
<b>PART I-CONSOLIDATED FUND- (Contd.)</b>		
<b>(1) REVENUE- (Contd.)</b>		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - (Contd.)</b>		
<b>C. Economic Services - (Contd.)</b>		
<b>(a) Agriculture and Allied Activities- (Concl.)</b>		
2403. Animal Husbandry	1,28,56.25	1,41,41.96
2404. Dairy Development	91.94	2,67.47
2405. Fisheries	7,19.94	7,94.12
2406. Forestry and Wild Life	1,56,65.82	1,77,14.73
2408. Food Storage and Warehousing	(-) 16.22	..
2415. Agricultural Research and Education	58,50.29	62,74.40
2425. Co-operation	24,97.40	29,68.88
2435. Other Agricultural Programmes	2,48.02	2,86.83
TOTAL-(a) Agriculture and Allied Activities	6,22,20.76	8,50,86.97
<b>(b) Rural Development</b>		
2501. Special Programmes for Rural Development	51,57.42	56,58.04
2505. Rural Employment	26,86.51	20,42.55
2515. Other Rural Development Programmes	8,33,27.62	8,54,23.96
TOTAL-(b) Rural Development	9,11,71.55	9,31,24.55
<b>(c) Special Areas Programmes</b>		
2575. Other Special Area Programmes	(-) 3.50	..
TOTAL-(c) Special Area Programmes	(-) 3.50	..
<b>(d) Irrigation and Flood Control</b>		
2700. Major Irrigation	..	6,93,55.81 (a)
2701. Medium Irrigation	7,63,69.55	1,29,34.19 (a)
2702. Minor Irrigation	66,88.71	62,45.63
2705. Command Area Development	60,81.88	42,50.61
TOTAL-(d) Irrigation and Flood Control	8,91,40.14	9,27,86.24

(a) Increase/ decrease in comparison to previous year is due to bifurcation of "2701. Major and Medium Irrigation" in two separate heads "2700" and "2701".

## STATEMENT No. 1 - (Contd.)

Receipts	Actuals	
	2004-05	2005-06
<i>(In lakhs of rupees)</i>		
<b>PART I-CONSOLIDATED FUND- (Contd.)</b>		
<b>(1) REVENUE- (Contd.)</b>		
<b>RECEIPT HEADS (REVENUE ACCOUNT) - (Contd.)</b>		
<b>B. Non Tax Revenue - (Contd.)</b>		
<b>(c) Other Non-Tax Revenue - (Contd.)</b>		
<b>(iii) Economic Services - (Contd.)</b>		
0801. Power	10.19	0.06
0802. Petroleum	6,81.65	7,39.66
0851. Village and Small Industries	21.05	49.52
0852. Industries	42.81	47.07
0853. Non-ferrous Mining and Metallurgical Industries	6,45,34.63	8,14,08.07
1054. Roads and Bridges	14,81.11	13,83.12

## STATEMENT No. 1 - (Contd.)

Disbursements	Actuals	
	2004-05	2005-06
<i>(In lakhs of rupees)</i>		
<b>PART I-CONSOLIDATED FUND- (Contd.)</b>		
<b>(1) REVENUE- (Contd.)</b>		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - (Contd.)</b>		
<b>C. Economic Services - (Contd.)</b>		
<b>(e) Energy</b>		
2801. Power	11,85,28.64	11,99,51.46
2802. Petroleum	35.39	32.56
2810. Non-Conventional Sources of Energy	(-) 6.10	..
TOTAL-(e) Energy	11,85,57.93	11,99,84.02
<b>(f) Industry and Minerals</b>		
2851. Village and Small Industries	18,96.41	28,03.11
2852. Industries	24,89.93	27,89.67
2853. Non-ferrous Mining and Metallurgical Industries	30,26.83	34,22.38
2885. Other Outlays on Industries and Minerals	(-) 14,00.00	..
TOTAL-(f) Industry and Minerals	60,13.17	90,15.16
<b>(g) Transport</b>		
3054. Roads and Bridges	2,69,43.89	4,96,16.16
3055. Road Transport	9,31.00	10,61.97
TOTAL-(g) Transport	2,78,74.89	5,06,78.13
<b>(i) Science, Technology and Environment</b>		
3425. Other Scientific Research	4,25.54	4,37.30
3435. Ecology and Environment	36.89	57.27
TOTAL-(i) Science, Technology and Environment	4,62.43	4,94.57

## STATEMENT No. 1 - (Contd.)

Receipts	Actuals	
	2004-05	2005-06
<i>(In lakhs of rupees)</i>		
<b>PART I-CONSOLIDATED FUND- (Contd.)</b>		
<b>(1) REVENUE- (Concl.)</b>		
<b>RECEIPT HEADS (REVENUE ACCOUNT) - (Concl.)</b>		
<b>B. Non Tax Revenue - (Concl.)</b>		
<b>(c) Other Non-Tax Revenue - (Concl.)</b>		
<b>(iii) Economic Services - (Concl.)</b>		
1452. Tourism	12,06.86	24,21.59
1475. Other General Economic Services	7,15.10	9,12.70
TOTAL-(iii) Economic Services	8,44,34.60	10,05,73.31
TOTAL-(c) Other Non-Tax Revenue	13,54,01.78	17,24,88.78
<b>TOTAL-B. Non-Tax Revenue</b>	21,46,14.75	27,37,66.86
<b>C. Grants-in-Aid and Contributions</b>		
1601. Grants-in-aid from Central Government	28,97,00.79	29,21,21.47
<b>TOTAL-C. Grants-in-Aid and Contributions</b>	28,97,00.79	29,21,21.47
<b>TOTAL- Receipt Heads (Revenue Account)</b>	<b>1,77,63,58.65</b>	<b>2,08,39,19.10</b>
<b>Revenue Deficit(-)/ Surplus (+)</b>	<b>(-) 21,42,59.81</b>	<b>(-) 6,60,01.57</b>

## STATEMENT No. 1 - (Contd.)

Disbursements	Actuals	
	2004-05	2005-06
<i>(In lakhs of rupees)</i>		
<b>PART I-CONSOLIDATED FUND- (Contd.)</b>		
<b>(1) REVENUE- (Concl.)</b>		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - (Concl.)</b>		
<b>C. Economic Services - (Concl.)</b>		
<b>(j) General Economic Services</b>		
3451. Secretariat-Economic Services	95,58.54	93,88.76
3452. Tourism	13,67.81	19,51.59
3454. Census Surveys and Statistics	9,70.33	15,13.60
3456. Civil Supplies	27,92.34	34,31.60
3475. Other General Economic Services	3,69.75	8,36.86
TOTAL-(j) General Economic Services	1,50,58.77	1,71,22.41
<b>TOTAL - C. Economic Services</b>	41,04,96.14	46,82,92.05
<b>D. Grants-in-Aid and Contributions</b>		
3604. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,26.34	1,57.69
<b>TOTAL-D. Grants-in-Aid and Contributions</b>	1,26.34	1,57.69
<b>TOTAL - Expenditure Heads (Revenue Account)</b>	<b>1,99,06,18.46</b>	<b>2,14,99,20.67</b>

## STATEMENT No. 1 - (Contd.)

Receipts	Actuals	
	2004-05	2005-06
<i>(In lakhs of rupees)</i>		
<b>PART I-CONSOLIDATED FUND- (Concl'd.)</b>		
<b>(2) CAPITAL, PUBLIC DEBT, LOANS, ETC.</b>		
<b>RECEIPT HEADS</b>		
(CAPITAL ACCOUNT)	..	81.28
(See Statement No. 11)		
<b>E. Public Debt</b>		
6003. Internal Debt of the State Government	52,69,43.92	2,41,44,51.35
6004. Loans and Advances from the Central Government	65,21,96.36	(-) 1,86,49,21.71(a)
<b>TOTAL-E. Public Debt</b>	<b>1,17,91,40.28</b>	<b>54,95,29.64</b>
<b>F. Loans and Advances</b>		
	1,24,62.68	2,37,60.53
<b>TOTAL-F. Loans and Advances</b>	<b>1,24,62.68</b>	<b>2,37,60.53</b>
<b>TOTAL-Capital, Public Debt, Loans, etc.</b>	<b>1,19,16,02.96</b>	<b>57,33,71.45</b>
<b>TOTAL-Consolidated Fund</b>	<b>2,96,79,61.61</b>	<b>2,65,72,90.55</b>
<b>PART-II-CONTINGENCY FUND</b>		
8000. Contingency Fund	..	..
<b>TOTAL-Contingency Fund</b>	<b>..</b>	<b>..</b>

(a) *Minus* figure is due to transfer of Rs. 1,90,28,59,30,000 to head "6003-111(01)" by the State Government because it pertains to "Special Securities to N.S.S.F".

## STATEMENT No. 1 - (Contd.)

Disbursements	Actuals	
	2004-05	2005-06
<i>(In lakhs of rupees)</i>		
<b>PART I-CONSOLIDATED FUND- (Concl.)</b>		
<b>(2) CAPITAL, PUBLIC DEBT, LOANS, ETC.</b>		
<b>EXPENDITURE HEADS</b>		
<b>(CAPITAL ACCOUNT)</b>	<b>34,88,28.79</b>	<b>42,94,48.88</b>
(Figures for each Major Head are given in Statement No.2)		
<b>E. Public Debt</b>		
6003. Internal Debt of the State Government	31,51,03.96	6,29,24.38
6004. Loans and Advances from the Central Government	35,30,51.45	3,63,23.85
<b>TOTAL-E. Public Debt</b>	<b>66,81,55.41</b>	<b>9,92,48.23</b>
<b>F. Loans and Advances</b>		
	6,39,71.91	4,34,18.15
<b>TOTAL-F. Loans and Advances</b>	<b>6,39,71.91</b>	<b>4,34,18.15</b>
<b>TOTAL-Capital, Public Debt, Loans, etc.</b>	<b>1,08,09,56.11</b>	<b>57,21,15.26</b>
<b>TOTAL-Consolidated Fund</b>	<b>3,07,15,74.57</b>	<b>2,72,20,35.93</b>
<b>PART-II-CONTINGENCY FUND</b>		
8000. Contingency Fund	..	..
<b>TOTAL-Contingency Fund</b>	<b>..</b>	<b>..</b>



## STATEMENT No. 1 - (Contd.)

Receipts	Actuals	
	2004-05	2005-06
<i>(In lakhs of rupees)</i>		
<b>PART III - PUBLIC ACCOUNT(a)</b>		
<b>I. Small Savings, Provident Funds, etc.</b>	21,77,00.77	24,70,61.15
<b>J. Reserve funds</b>		
<i>(a) Reserve Funds Bearing Interest</i>	19,25.35	1,91.11
<i>(b) Reserve Funds not Bearing Interest</i>	8,10,60.98	5,87,67.60
TOTAL-J. Reserve Funds	8,29,86.33	5,89,58.71
<b>K. Deposits and Advances</b>		
<i>(a) Deposits Bearing Interest</i>	11,49,14.09	6,77,49.83
<i>(b) Deposits not Bearing Interest</i>	3,73,25,21.97	4,22,36,38.23
<i>(c) Advances</i>	58,72.69	37,36.82
TOTAL-K. Deposits and Advances	3,85,33,08.75	4,29,51,24.88
<b>L. Suspense and Miscellaneous</b>	1,07,72,12.05	3,75,35,83.55
<b>M. Remittances</b>	25,78,37.84	31,39,91.82
<b>TOTAL-Public Account</b>	<b>5,48,90,45.74</b>	<b>8,66,87,20.11</b>
<b>TOTAL-Receipts Part I,II and III</b>	<b>8,45,70,07.35</b>	<b>11,32,60,10.66</b>
<b>Opening Cash Balance</b>	<b>(-) 3,43,22.38</b>	<b>(-) 4,68,14.49</b>
<b>GRAND TOTAL</b>	<b>8,42,26,84.97</b>	<b>11,27,91,96.17</b>

(a) Major headwise details are given in Statement No. 16.

## STATEMENT No. 1 - (Contd.)

Disbursements	Actuals	
	2004-05	2005-06
<i>(In lakhs of rupees)</i>		
<b>PART III - PUBLIC ACCOUNT(a)</b>		
<b>I. Small Savings, Provident Funds, etc.</b>	10,11,21.40	10,93,55.90
<b>J. Reserve Funds</b>		
<i>(a) Reserve Funds Bearing Interest</i>	..	..
<i>(b) Reserve Funds not Bearing Interest</i>	4,94,84.96	6,26,02.73
TOTAL-J. Reserve Funds	4,94,84.96	6,26,02.73
<b>K. Deposits and Advances</b>		
<i>(a) Deposits Bearing Interest</i>	14,17,81.45	5,82,61.13
<i>(b) Deposits not Bearing Interest</i>	3,68,94,01.20	4,19,02,35.19
<i>(c) Advances</i>	58,57.28	37,48.21
TOTAL-K. Deposits and Advances	3,83,70,39.93	4,25,22,44.53
<b>L. Suspense and Miscellaneous</b>	1,15,34,53.37	3,84,38,88.68
<b>M. Remittances</b>	25,68,25.23	31,53,08.24
<b>TOTAL-Public Account</b>	<b>5,39,79,24.89</b>	<b>8,58,34,00.08</b>
<b>TOTAL-Disbursements Part I,II and III</b>	<b>8,46,94,99.46</b>	<b>11,30,54,36.01</b>
<b>Closing Cash Balance</b>	<b>(-) 4,68,14.49</b>	<b>(-) 2,62,39.84(b)</b>
<b>GRAND TOTAL</b>	<b>8,42,26,84.97</b>	<b>11,27,91,96.17</b>

(a) Major headwise details are given in Statement No. 16.

(b) The closing cash balance is made up of Deposits with Reserve Bank (Rs. (-) 2,63,01.99 lakhs), Cash in Treasuries (Rs. 24.73 lakhs) and Remittances in transit (Rs. 37.42 lakhs). There was a net difference of Rs. 46,71,73,134 (Dr.) between the figures reflected in the accounts [Rs. 2,63,01,98,537 (Cr.)] and that intimated by the Reserve Bank of India [Rs. 2,16,30,25,403 (Dr.)]. After reconciliation the difference remains as Rs. 26,42,832 (Dr.) which is under reconciliation (May 2006).

**STATEMENT No. 1 - (Contd.)****EXPLANATORY NOTES**

1. A Comparative summary of transactions during 2004-05 and 2005-06 is given below :-

	<b>2004-05</b>	<b>2005-06</b>
<i>(In crores of rupees)</i>		
<b>I. Consolidated Fund</b>		
Opening Cash Balance	(-) 3,43.22	(-) 4,68.14
<b>(a) Transactions on Revenue Account</b>		
Revenue Receipts	1,77,63.59	2,08,39.19
Revenue Expenditure	1,99,06.19	2,14,99.20
Revenue surplus (+)/deficit(-)	(-) 21,42.60	(-) 6,60.01
<b>(b) Transactions other than on Revenue Account</b>		
Capital Expenditure (Net)	(-) 34,88.29	(-) 42,93.68
Public Debt (Net)	(+ ) 51,09.85	(+ ) 45,02.81
Loans and Advances by the State Government (Net)	(-) 5,15.09	(-) 1,96.58
Transfer to Contingency Fund (Net)	..	..
<b>II. Contingency Fund (Net)</b>	..	..
<b>III. Public Account (Net)</b>	9,11.21	8,53.20
Net deficit(-)/Surplus(+)	(-) 1,24.92	(+ ) 2,05.74
Closing Cash Balance	(-) 4,68.14	(-) 2,62.40

2. *Revenue receipts* :- The revenue receipts during the year were Rs. 2,08,39.19 crores as shown below, the corresponding figures for 2004-05 have also been shown to facilitate comparison :-

	<b>2004-05</b>	<b>2005-06</b>
<i>(In crores of rupees)</i>		
<b>I. Revenue raised by the State Government</b>		
(a) Tax Revenue	84,14.82	98,80.23
(b) Non-Tax Revenue	21,46.15	27,37.67
TOTAL-I	1,05,60.97	1,26,17.90

**STATEMENT No. 1 - (Contd.)****EXPLANATORY NOTES - (Contd.)**

	<b>2004-05</b>	<b>2005-06</b>
	<i>(In crores of rupees)</i>	
<b>2.Revenue receipts- (Concl.)</b>		
<b>II. Receipts from the Government of India</b>		
(i) Share of net proceeds of :-		
(a) Corporation Tax	12,25.46	14,63.36
(b) Taxes on Income other than Corporation Tax	7,88.91	10,31.56
(c) Other Taxes on Income and Expenditure	(-) 0.29	(-) 0.31 (a)
(d) Taxes on Wealth	2.69	2.88
(e) Customs	8,64.73	10,33.27
(f) Union Excise Duties	11,97.71	13,78.90
(g) Service Tax	2,28.72	3,90.85
(h) Other Taxes and Duties on Commodities and Services	(-) 2.32	(-) 0.43 (a)
TOTAL-(i)	43,05.61	53,00.08
(ii) Non-Plan Grants :-		
(a) Grants under the proviso to Article 275 (1) of the Constitution	4,44.55	4,61.27
(b) Grants towards contribution to Calamity Relief Fund	1,88.71	3,11.73
(c) Grants under National Calamity Contingency Fund	2,16.79	..
(d) Other Grants	79.95	81.78
TOTAL-(ii)	9,30.00	8,54.78
(iii) Grants for State/Union Territory Plan Schemes :-		
(a) Block grants	8,96.16	6,98.44
(b) Grants under the proviso to Article 275 (1) of the Constitution	54.85	57.31
(c) Grant for Central Road Fund	67.87	1,21.16
TOTAL-(iii)	10,18.88	8,76.91
(iv) Grants for Central Plan Schemes	34.41	67.30
(v) Grants for Centrally Sponsored Plan Schemes	9,03.95	11,16.75
(vi) Grants for Special Plan Schemes	9.77	5.47
TOTAL-II	72,02.62	82,21.29
<b>GRAND TOTAL</b>	<b>1,77,63.59</b>	<b>2,08,39.19</b>

(a) *Minus* figures are due to adjustment of Central Share by the Government of India.

**STATEMENT No. 1 - (Contd.)****EXPLANATORY NOTES - (Contd.)**

3. The revenue raised by the State Government during 2005-06 (Rs. 1,26,17.90 crores) was more by Rs. 20,56.93 crores than that in 2004-05 (Rs. 1,05,60.97 crores) mainly due to more receipts from Taxes on Excise, Sales, Trade, Stamps and Registration fees etc. Besides the receipts from Government of India by way of grants and share of net proceeds of certain taxes increased by Rs. 10,18.67 crores (from Rs. 72,02.62 crores in 2004-05 to Rs. 82,21.29 crores in 2005-06) mainly due to more receipt of grants for Central Sponsored schemes and share of net proceeds of Corporation Tax, Taxes on income other than Corporation Tax, Customs, Union Excise Duties and Service Tax etc. Thus, there was an overall increase of Rs. 30,75.60 crores in the total revenue receipts during the year.

The heads of account under which there was substantial increase in revenue receipts during the year as compared to those of previous year are mentioned below :-

Major head of Account	Amount	Remarks
<i>(In crores of rupees)</i>		
<b><i>Increase</i></b>		
0020. Corporation Tax	2,37.90	The information is awaited from the State Government.
0021. Taxes on Income other than Corporation Tax	2,42.65	The information is awaited from the State Government.
0030. Stamps and Registration Fees	2,13.97	The increase is due to enforcement of collection of Stamp Duties.
0037. Customs	1,68.54	The information is awaited from the State Government.
0038. Union Excise Duties	1,81.19	The information is awaited from the State Government.
0039. State Excise	2,45.73	The increase is due to enforcement of collection of Excise Duties.
0040. Taxes on Sales, Trade etc.	7,96.10	The increase is due to effective enforcement of collection of taxes.
0044. Service Tax	1,62.15	The information is awaited from the State Government.
0049. Interest Receipts	2,35.27	The information is awaited from the State Government.
0075. Miscellaneous General Services	2,15.40	The information is awaited from the State Government.
0853. Non Ferrous Mining and Metallurgical Industries	1,68.73	The information is awaited from the State Government.

**STATEMENT No. 1 - (Concl.)****EXPLANATORY NOTES - (Concl.)**

4. *Taxation Changes during the year* :- The information in respect of taxation changes during the year was not made available by the State Government despite repeated references.
5. *Expenditure on revenue account* :- Revenue expenditure during the year (Rs.2,14,99.20 crores) as compared to that of the previous year (Rs. 1,99,06.19 crores) increased by Rs. 15,93.01 crores. The increase was mainly under the following heads :-

Major head of Account	Amount	Remarks
<i>(In crores of rupees)</i>		
<b><i>Increase</i></b>		
2202. General Education	6,96.60	The reasons for abnormal increase in expenditure have not been furnished by the State Government despite repeated references.
2210. Medical and Public Health	86.64	
2215. Water Supply and Sanitation	54.84	
2401. Crop Husbandry	2,01.42	
3054. Road and Bridges	2,26.72	

**STATEMENT No.2 - CAPITAL OUTLAY-PROGRESSIVE CAPITAL OUTLAY  
TO THE END OF 2005-06**

Major Head of Account	Expenditure upto 2004-05	Expenditure during 2005-06	Expenditure to the end of 2005-06
<i>(In lakhs of rupees)</i>			
<b>A. Capital Account of General Services</b>			
4047. Capital Outlay on Other Fiscal Services	1,81,62.69	..	1,81,62.69
4055. Capital Outlay on Police	19,07.32	24,84.00	43,91.32
4058. Capital Outlay on Stationery and Printing	1,91.10	..	1,91.10
4059. Capital Outlay on Public Works	5,36,13.29	88,92.91	6,25,06.20
4070. Capital Outlay on Other Administrative Services	9,40.83	1,37.80	10,78.63
<b>TOTAL-A. Capital Account of General Services</b>	<b>7,48,15.23</b>	<b>1,15,14.71</b>	<b>8,63,29.94</b>
<b>B. Capital Account of Social Services</b>			
<b>(a) Capital Account of Education, Sports, Art and Culture</b>			
4202. Capital Outlay on Education, Sports, Art and Culture	3,23,56.87	42,42.10	3,65,98.97
TOTAL-(a) Capital Account of Education, Sports, Art and Culture	3,23,56.87	42,42.10	3,65,98.97
<b>(b) Capital Account of Health and Family Welfare</b>			
4210. Capital Outlay on Medical and Public Health	3,94,83.62	65,64.21	4,60,47.83
4211. Capital Outlay on Family Welfare	1,17,22.60	..	1,17,22.60
TOTAL-(b) Capital Account of Health and Family Welfare	5,12,06.22	65,64.21	5,77,70.43
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>			
4215. Capital Outlay on Water Supply and Sanitation	66,12,06.81	8,07,73.27	74,19,80.08
4216. Capital Outlay on Housing	4,18,23.90	15,27.95	4,33,51.85
4217. Capital Outlay on Urban Development	14,16,44.21	7,28,48.79	21,44,93.00
TOTAL-(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	84,46,74.92	15,51,50.01	99,98,24.93

## STATEMENT No. 2 - (Contd.)

Major Head of Account	Expenditure upto 2004-05	Expenditure during 2005-06	Expenditure to the end of 2005-06
<i>(In lakhs of rupees)</i>			
<b>B. Capital Account of Social Services - (Concl.)</b>			
<b>(d) Capital Account of Information and Broadcasting</b>			
4220. Capital Outlay on Information and Publicity	3,31.30	2.66	3,33.96
TOTAL-(d) Capital Account of Information and Broadcasting	3,31.30	2.66	3,33.96
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>			
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	3,38,49.95	55,47.86	3,93,97.81
TOTAL-(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	3,38,49.95	55,47.86	3,93,97.81
<b>(g) Capital Account of Social Welfare and Nutrition</b>			
4235. Capital Outlay on Social Security and Welfare	29,03.23	5,76.15	34,79.38
4236. Capital Outlay on Nutrition	53,87.43	10,55.93	64,43.36
TOTAL - (g) Capital Account of Social Welfare and Nutrition	82,90.66	16,32.08	99,22.74
<b>(h) Capital Account of Other Social Services</b>			
4250. Capital Outlay on other Social Services	57,89.48	7,27.37	65,16.85
TOTAL - (h) Capital Account of Other Social Services	57,89.48	7,27.37	65,16.85
<b>TOTAL - B. Capital Account of Social Services</b>	<b>97,64,99.40</b>	<b>17,38,66.29</b>	<b>1,15,03,65.69</b>



## STATEMENT No. 2 - (Contd.)

Major Head of Account	Expenditure upto 2004-05	Expenditure during 2005-06	Expenditure to the end of 2005-06
<i>(In lakhs of rupees)</i>			
<b>C. Capital Account of Economic Services</b>			
<b>(a) Capital Account of Agriculture and Allied Activities</b>			
4401. Capital Outlay on Crop Husbandry	3,42,31.83	7,65.41	3,49,97.24
4402. Capital Outlay on Soil and Water Conservation	1,64,72.02	16,32.94	1,81,04.96
4403. Capital Outlay on Animal Husbandry	6,83.55	15.80	6,99.35
4404. Capital Outlay on Dairy Development	7,46.91	..	7,46.91
4405. Capital Outlay on Fisheries	5,76.51	34.86	6,11.37
4406. Capital Outlay on Forestry and Wild Life	4,03,37.81	78,12.33	4,81,50.14
4408. Capital Outlay on Food Storage and Warehousing	(-) 2,13.42	..	(-) 2,13.42(a)
4415. Capital Outlay on Agricultural Research and Education	3,75.99	2,46.03	6,22.02
4425. Capital Outlay on Co-operation	2,21,97.57	8,46.32	2,30,43.89
4435. Capital Outlay on Other Agricultural Programmes	50,23.12	(-) 2.50(b)	50,20.62
TOTAL-(a) Capital Account of Agriculture and Allied Activities	12,04,31.89	1,13,51.19	13,17,83.08
<b>(b) Capital Account of Rural Development</b>			
4515. Capital Outlay on other Rural Development Programmes	15,29,51.54	2,46,71.69	17,76,23.23
TOTAL-(b) Capital Account of Rural Development	15,29,51.54	2,46,71.69	17,76,23.23
<b>(c) Capital Account of Special Areas Programme</b>			
4575. Capital Outlay on other Special Areas Programmes	3,99,53.11	53,87.30	4,53,40.41
Total-(c) Capital Account of Special Areas Programme	3,99,53.11	53,87.30	4,53,40.41

(a) *Minus* balance is due to excess of receipts and recoveries over expenditure.

(b) *Minus* expenditure is due to refund of share capital under Warehousing and Marketing Co-operatives.

## STATEMENT No. 2 - (Contd.)

Major Head of Account	Expenditure upto 2004-05	Expenditure during 2005-06	Expenditure to the end of 2005-06
<i>(In lakhs of rupees)</i>			
<b>C. Capital Account of Economic Services - (Contd.)</b>			
<b>(d) Capital Account of Irrigation and Flood Control</b>			
4700. Capital Outlay on Major Irrigation	58,07,35.77(a)	6,42,33.08	64,49,68.85
4701. Capital Outlay on Medium Irrigation	9,85,08.37(a)	75,80.73	10,60,89.10
4702. Capital Outlay on Minor Irrigation	8,45,84.62	2,00,50.53	10,46,35.15
4705. Capital Outlay on Command Area Development	11,48,51.73	65,46.86	12,13,98.59
4711. Capital Outlay on Flood Control Projects	1,58,08.25	7,30.72	1,65,38.97
TotalL - (d) Capital Account of Irrigation and Flood Control	89,44,88.74	9,91,41.92	99,36,30.66
<b>(e) Capital Account of Energy</b>			
4801. Capital Outlay on Power Projects	31,07,05.93	6,30,60.00	37,37,65.93
4810. Capital Outlay on Non-Conventional sources of Energy	1,15.00	..	1,15.00
TotalL-(e) Capital Account of Energy	31,08,20.93	6,30,60.00	37,38,80.93
<b>(f) Capital Account of Industry and Minerals</b>			
4851. Capital Outlay on Village and Small Industries	23,48.58	1,40.89	24,89.47
4852. Capital Outlay on Iron and Steel Industries	1.62	..	1.62
4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	1,33,02.50	1,39.90	1,34,42.40
4857. Capital Outlay on Chemicals and Pharmaceutical Industries	1,20.59	(-) 1.00(b)	1,19.59
4858. Capital Outlay on Engineering Industries	26.09	..	26.09
4860. Capital Outlay on Consumer Industries	45,22.96	..	45,22.96
4875. Capital Outlay on Other Industries	11.40	..	11.40
4885. Other Capital Outlay on Industries and Minerals	2,49,80.76	23,04.72	2,72,85.48
TOTAL-(f) Capital Account of Industry and Minerals	4,53,14.50	25,84.51	4,78,99.01

(a) Increase/ decrease in progressive expenditure upto 2004-05 by proforma correction due to bifurcation of Major and Medium Irrigation as per the correction slip issued by the Government of India.

(b) *Minus* expenditure is due to sale of Sodium Sulphide factory, Didwana.

## STATEMENT No. 2 - (Contd.)

Major Head of Account	Expenditure upto 2004-05	Expenditure during 2005-06	Expenditure to the end of 2005-06
<i>(In lakhs of rupees)</i>			
<b>C. Capital Account of Economic Services - (Concl'd.)</b>			
<b>(g) Capital Account of Transport</b>			
5002. Capital Outlay on Indian Railways- Commercial Lines	0.24	..	0.24
5054. Capital Outlay on Roads and Bridges	29,32,81.22	2,99,88.22	32,32,69.44
5055. Capital Outlay on Road Transport	1,94,26.72	..	1,94,26.72
TOTAL-(g) Capital Account of Transport	31,27,08.18	2,99,88.22	34,26,96.40
<b>(i) Capital Account of Science, Technology and Environment</b>			
5425. Capital Outlay on other Scientific and Environmental Research	1,03.83	41.39	1,45.22
TOTAL - (i) Capital Account of Science, Technology and Environment	1,03.83	41.39	1,45.22
<b>(j) Capital Account of General Economic Services</b>			
5452. Capital Outlay on Tourism	88,68.94	39,53.25	1,28,22.19
5465. Investments in General Financial and Trading Institutions	31,78.52	..	31,78.52
5475. Capital Outlay on other General Economic Services	91,48.68	38,88.41	1,30,37.09
TOTAL-(j) Capital Account of General Economic Services	2,11,96.14	78,41.66	2,90,37.80
<b>TOTAL-C. Capital Account of Economic Services</b>	1,89,79,68.86	24,40,67.88	2,14,20,36.74
<b>GRAND TOTAL</b>	<b>2,94,92,83.49</b>	<b>42,94,48.88</b>	<b>3,37,87,32.37</b>

**STATEMENT No. 2 - (Concl.)****EXPLANATORY NOTES**

1. *Return on Capital outlay* :- Proforma accounts for the following schemes have not been prepared by the Department :-

<b>Name of the Department and their undertakings</b>	<b>Year from which the accounts are in arrears</b>	<b>Remarks</b>
<b>GROUND WATER DEPARTMENT</b>		
(1) Scheme for Purchase and Sale of Pumping Sets, Jodhpur	1980-81 to 1981-82	Accounts awaited.
(2) Rajasthan Ground Water Department, Jodhpur	1974-75 to 1987-88 (Upto Nov., 1987)	Declared non-commercial with effect from Dec., 1987 but not exempted from Audit prior to that period. Reminders are being issued time to time to furnish the requisite accounts.
<b>FOREST</b>		
(1) Tendu Patta Scheme	2003-04	Accounts awaited.

2. *Investment of the Government* :- In 2005-06, the Government invested Rs. 6,77.83 crores (net) in the share capital of Government Companies (Rs. 6,55.30 crores), Joint Stock Companies (Rs. 14.05 crores) and Co-operative Banks and Societies (Rs. 8.48 crores).

The investments of the Government in share capital and debentures of different concerns at the end of 2003-04, 2004-05 and 2005-06 were Rs. 37,00.96 crores, Rs. 40,92.60 crores and Rs. 47,70.43 crores respectively. The dividend and interest received therefrom, were Rs. 2.44 crores (0.07 percent), Rs. 37.19 crore (0.91 percent) and Rs. 22.57 crores (0.47 percent). Further details are given in Statement No. 14 and Appendix-I.

3. Financial result of certain irrigation schemes are given in Statement No.3.

**STATEMENT No. 3 - (i) FINANCIAL RESULTS**

Serial No.	Name of Project	Capital Outlay during the Year			Capital Outlay to end of the Year			Revenue Receipts during the Year		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total
1	2	3	4	5	6	7	8	9	10	11
<i>(In lakhs of rupees)</i>										
<b>A. Major Irrigation- Commercial</b>										
1.	Bhakra Nangal Project (Irrigation Branch Portion)	1,84.17	1.84	1,86.01	24,01.70(a)	7.22	24,08.92	7,15.28	7.15	7,22.43
2.	Chambal Project (Irrigation Branch Portion)	14,63.53	6.47	14,70.00	1,54,62.66(b)	1,16.23	1,55,78.89	6,15.27	6.15	6,21.42
3.	Indira Gandhi Nahar Project	1,49,87.94	1,19.39	1,51,07.33	29,44,37.12(c)	7,98.14	29,52,35.26	8,63.71	8.64	8,72.35
4.	Gurgaon Canal	2,58.02	2.58	2,60.60	30,88.16	7.43	30,95.59	17.22	0.17	17.39
5.	Jakham Project	1,10.00	1.10	1,11.10	1,10,87.77	22.19	1,11,09.96	26.09	0.26	26.35
	<b>TOTAL-A</b>	<b>1,70,03.66</b>	<b>1,31.38</b>	<b>1,71,35.04</b>	<b>32,64,77.41</b>	<b>9,51.21</b>	<b>32,74,28.62</b>	<b>22,37.57</b>	<b>22.37</b>	<b>22,59.94</b>
<b>B. Medium Irrigation- Commercial</b>										
6.	Gang Canal	29,31.12	27.06	29,58.18	2,97,79.40	92.62	2,98,72.02	10,46.63	10.47	10,57.10
7.	Jawai River Project Sei-Diversion Scheme	..	..	..	6,60.40	11.89	6,72.29	28.24	0.28	28.52
8.	Meja Project	..	..	..	40,52.11	4.79	40,56.90	10.47	0.10	10.57
9.	Parbati Project (Dholpur)	..	..	..	64,16.83	50.12	64,66.95	46.17	0.46	46.63
10.	Gudha Project	..	..	..	1,63.29	0.20	1,63.49	3.74	0.04	3.78
11.	Morel Project	..	..	..	2,35.54	0.29	2,35.83	11.71	0.12	11.83
12.	Alnia Project	..	..	..	1,95.06	0.91	1,95.97	0.12	..	0.12
13.	West Banas Project	..	..	..	67.03	..	67.03	6.90	0.07	6.97
14.	Vallabh Nagar Project	..	..	..	86.37	..	86.37	..	..	..
15.	Badagaon Pal Project	..	..	..	76.02	..	76.02	0.02	..	0.02
16.	Orai Irrigation Project	..	..	..	63.42	..	63.42	10.03	0.10	10.13
17.	Wagon Diversion Scheme	..	..	..	13,96.62	0.64	13,97.26	3.27	0.03	3.30
	<b>TOTAL-B</b>	<b>29,31.12</b>	<b>27.06</b>	<b>29,58.18</b>	<b>4,31,92.09</b>	<b>1,61.46</b>	<b>4,33,53.55</b>	<b>11,67.30</b>	<b>11.67</b>	<b>11,78.97</b>
	<b>GRAND TOTAL</b>	<b>1,99,34.78</b>	<b>1,58.44</b>	<b>2,00,93.22</b>	<b>36,96,69.50</b>	<b>11,12.67</b>	<b>37,07,82.17</b>	<b>34,04.87</b>	<b>34.04</b>	<b>34,38.91</b>

(a) Excludes Rs. 63.30 lakhs pertaining to colonisation.

(b) Excludes expenditure on power portion Rs.30,52.08 lakhs, colonisation schemes Rs. 33.26 lakhs and Water Courses Rs. 10.73 lakhs.

**OF IRRIGATION WORKS**

Revenue foregone or remission of revenue during the year	Total revenue during the year (Columns 11 and 12)	Working Expenses and Maintenance during the year			Net Revenue excluding interest			Net Profit or Loss after meeting interest	
		Direct	Indirect	Total	Surplus of revenue over expenditure (column 13) (+) or excess of expenditure over revenue (Column 13) (-)	Rate percent on capital outlay to end of the year	Interest on direct capital outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year
12	13	14	15	16	17	18	19	20	21
<i>(In lakhs of rupees)</i>									
..	7,22.43	14,44.08	10.24	14,54.32	(-) 7,31.89	30.38	2,37.29	(-) 9,69.18	40.23
1,30.94	7,52.36	11,39.76(d)	7.71	11,47.47	(-) 3,95.11	2.54	14,77.53	(-) 18,72.64	12.02
..	8,72.35	47,38.82	11.56	47,50.38	(-) 38,78.03	1.31	2,87,46.68	(-) 3,26,24.71	11.05
..	17.39	82.15	0.68	82.83	(-) 65.44	2.11	2,95.92	(-) 3,61.36	11.67
..	26.35	1,06.55	0.88	1,07.43	(-) 81.08	0.73	11,04.64	(-) 11,85.72	10.67
1,30.94	23,90.88	75,11.36	31.07	75,42.43	(-) 51,51.55	1.57	3,18,62.06	(-) 3,70,13.61	11.30
..	10,57.10	7,22.45	2.83	7,25.28	3,31.82	1.11	28,31.38	(-) 24,99.56	8.37
..	28.52	88.24	0.74	88.98	(-) 60.46	8.99	66.04	(-) 1,26.50	18.82
..	10.57	91.65	0.76	92.41	(-) 81.84	2.02	4,05.21	(-) 4,87.05	12.01
..	46.63	1,00.01	0.83	1,00.84	(-) 54.21	0.84	6,41.68	(-) 6,95.89	10.76
..	3.78	35.42	0.29	35.71	(-) 31.93	19.53	16.33	(-) 48.26	29.52
..	11.83	41.65	0.35	42.00	(-) 30.17	12.79	23.56	(-) 53.73	22.78
..	0.12	60.86	0.50	61.36	(-) 61.24	31.25	19.51	(-) 80.75	41.21
..	6.97	17.37	0.14	17.51	(-) 10.54	15.72	6.70	(-) 17.24	25.72
..	..	18.43	0.15	18.58	(-) 18.58	21.51	8.64	(-) 27.22	31.52
..	0.02	14.77	0.12	14.89	(-) 14.87	19.56	7.60	(-) 22.47	29.56
..	10.13	16.46	0.14	16.60	(-) 6.47	10.20	6.34	(-) 12.81	20.20
..	3.30	30.25	0.25	30.50	(-) 27.20	1.95	1,39.66	(-) 1,66.86	11.94
..	11,78.97	12,37.56	7.10	12,44.66	(-) 65.69	0.15	41,72.65	(-) 42,38.34	9.78
<b>1,30.94</b>	<b>35,69.85</b>	<b>87,48.92</b>	<b>38.17</b>	<b>87,87.09</b>	<b>(-) 52,17.24</b>	<b>1.41</b>	<b>3,60,34.71</b>	<b>(-) 4,12,51.95</b>	<b>11.13</b>

(c) Excludes expenditure on colonisation Rs. 2,02.30 lakhs, World Food Programme Rs. 26.83 lakhs, Farm Development recoverable from Rajasthan Land Development Corporation Rs. 7,47.29 lakhs and Capitalised Interest Rs. 6,18.00 lakhs.

(d) Excludes Rs.3,72.76 lakhs and Rs. 1,82.69 lakhs pertaining to power portion.

## STATEMENT No. 3 - (Concl.)

## (ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES

There is not any departmentally run electricity undertaking.

## EXPLANATORY NOTES

*Arrears in collection of water rates* - According to the information furnished by the various departments, Rs. 86,44.88 lakhs were pending recovery at the end of March 2006 on account of water rates. Year-wise details of arrears in following projects are as under :-

Sl. No.	Name of Projects	Year					Total
		Upto 2001-02	2002-03	2003-04	2004-05	2005-06	
		<i>(In lakhs of rupees)</i>					
1.	Bhakra Nagal Project	1,40.13	..	2,11.92	2,81.52	14,18.83	20,52.40
2.	Indira Gandhi Nahar Project (including CAD)	2,55.61	..	4,37.73	5,17.30	17,47.88	29,58.52
3.	Gang Canal	33.17	..	1,54.16	2,80.50	15,47.75	20,15.58
4.	Jawai River Project	5.15	2.09	2.12	0.71	0.05	10.12
5.	Chambal Project	8,13.87	40.62	..	95.75	1,59.49	11,09.73
6.	Parbati Project	28.49	4.50	..	5.80	6.55	45.34
7.	Meja Project	1.07	..	..	..	0.40	1.47
8.	Gudha Project	16.55	..	..	1.60	21.29	39.44
9.	Alnia Project	2.78	..	..	..	0.85	3.63
10.	Orai Project	..	..	0.49	..	0.07	0.56
11.	Morel Project	2.04	..	..	14.11	1.46	17.61
12.	Wagan Diversion Scheme	..	..	0.01	..	0.01	0.02
13.	Mahi Project	1,97.75	4.36	3.19	1,25.14	60.02	3,90.46
	<b>TOTAL</b>	<b>14,96.61</b>	<b>51.57</b>	<b>8,09.62</b>	<b>13,22.43</b>	<b>49,64.65</b>	<b>86,44.88</b>

2. *Productive and Unproductive Works* - Works in the Irrigation Department are treated as 'Productive' or 'Unproductive' according to whether the net revenue (gross revenue assessed less working expenses) derived from each project on the expiry of ten years from the date of closure of the construction estimates, covers or does not cover the prescribed annual interest charges on the capital invested. The prescribed rate of interest during 2005-06 was 10 per cent. If a work treated as 'Productive' fails to yield the prescribed return in three successive years, it is transferred to the 'Unproductive' category. Similarly, if a work treated as 'Unproductive' succeeds in yielding in three successive years the prescribed return, it is transferred to the 'Productive' category. The State Government did not indicate any classification of the works in terms of them being Productive or Unproductive (July, 2006).

**STATEMENT No. 4-DEBT POSITION****(i) Statement of Borrowings**

Nature of Debt	Balance as on 1st April 2005	Receipts during the year	Repayments during the year	Balance as on 31st March 2006	Net increase(+) decrease(-)
<i>(In crores of rupees)</i>					
<b>I. Public Debt</b>					
6003. Internal Debt of the State Government	1,66,15.35	2,41,44.51	6,29.24	4,01,30.62	(+) 2,35,15.27
6004. Loans and Advances from the Central Government	2,69,43.58	(-)1,86,49.22(a)	3,63.24	79,31.12	(-) 1,90,12.46
<b>TOTAL</b>	<b>4,35,58.93</b>	<b>54,95.29</b>	<b>9,92.48</b>	<b>4,80,61.74</b>	<b>(+) 45,02.81</b>
<b>II. Small Savings, Provident Funds, etc.</b>					
	1,16,81.44	24,70.62	10,93.56	1,30,58.50	(+) 13,77.06
<b>GRAND TOTAL</b>	<b>5,52,40.37</b>	<b>79,65.91</b>	<b>20,86.04</b>	<b>6,11,20.24</b>	<b>(+) 58,79.87</b>

The State Legislature has passed "The Rajasthan Fiscal Responsibilities and Budget Management Act, 2005" laying down the limits to ensure that total outstanding debt, excluding public account, and risk weighted outstanding guarantees in a year shall not exceed twice of the estimated receipts in the Consolidated Fund of the State at the close of the financial year. However, the total of the debt and guarantee outstanding to the extent of Rs. 6,12,32.98 crore against the double of the estimated receipt under consolidated fund amounting to Rs 5,45,56.95 crore as on 31<sup>st</sup> March 2006 was excessive.

**EXPLANATORY NOTES**

- Internal Debt of the State Government - Market Loans bearing interest* - These cover long term loans raised in the open market and bonds issued in payment of compensation and rehabilitation grants to ex-jagirdars which are repayable in fifteen years.  
Two loans of Rs. 10,40.83 crores were raised during 2005-06. These loans bear interest at 7.77 and 7.65 percent respectively and redeemable at par w.e.f. 2015 and 2016 as shown in Annexure  
Full particulars of the outstanding loans are given in Statement No. 17 and annexure thereto.
- There are certain other borrowings of a purely temporary character, e.g. ways and means advances and overdrafts from the Reserve Bank of India. Details of these advances/overdrafts are given in Explanatory note 1 below Statement No. 7.
- Loans and Advances from the Central Government- Increase in indebtedness*-The increase of Rs. 16.13 crore in Loans and Advances from the Central Government during 2005-06 was mainly due to receipt of more Loans for Central Plan Schemes.

(a) Rs. 1,90,28.59 crore transferred to head 6003 since it pertains to special securities to N.S.S.F.



**STATEMENT No. 4 - (Contd.)****(i) Statement of Borrowings - (Concl.)****EXPLANATORY NOTES - (Concl.)**

4. *Other Loans*- Loans from the National Bank for Agricultural and Rural Development (Rs. 3,18.23 crores) and Loans from National Co-operative Development Corporation (Rs. 19.31 crores) form the constituents of borrowings during the year. Particulars of outstanding loans are given in Statement No. 17 and annexure thereto.
5. *Amortisation arrangements* -
- (a) *Open market loans* - No arrangement exists at present.
- (b) *Jagir bonds and loans from Government of India* - No arrangement for amortisation has been made for these bonds and loans.
6. *Small Savings, Provident Funds, etc.*- This comprises mainly the Provident Fund balances of the Government servants.

**(ii) Other Obligations**

In addition to the above, the balances at the credit of earmarked funds and other funds as also certain deposits, also constitute the *liability* of Government. The amount of such liability at the end of 2005-06 was Rs. 52,86.51 crores as shown below (further details are given in Statement Nos. 16 and 19) :-

<b>Nature of obligation</b>	<b>Balance as on 1st April 2005</b>	<b>Receipts during the year</b>	<b>Repayments during the year</b>	<b>Balance as on 31st March 2006</b>	<b>Net increase(+) or decrease(-) during the year</b>
<i>(In crores of rupees)</i>					
Interest bearing obligations such as depreciation reserve funds of commercial undertakings, deposits, etc.	19,98.08	6,79.41	5,82.61	20,94.88	96.80
Non-interest bearing obligations such as deposits of local funds, civil deposits and other earmarked funds, etc.	28,95.95	4,28,24.06	4,25,28.38	31,91.63	2,95.68
<b>TOTAL</b>	48,94.03	4,35,03.47	4,31,10.99	52,86.51	3,92.48

**STATEMENT No. 4 - (Concl.)****(iii) Service of debt**

- (a) *Interest on debt and other obligations*- The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 2004-05 and 2005-06 were as shown below :-

	<b>2004-05</b>	<b>2005-06</b>	<b>Net increase (+) or decrease (-) during the year</b>
<i>(In crores of rupees)</i>			
Gross debt and other obligations outstanding at the end of the year	6,01,34.39	6,64,06.75	62,72.36
<b>(i) Interest paid by Government</b>			
(a) On Public Debt and Small Savings, Provident Funds, etc.	51,24.37	51,80.36	(+ 55.99)
(b) On other obligations	47.63	29.84	(-) 17.79
TOTAL - (i)	51,72.00	52,10.20	(+ 38.20)
<b>(ii) Deduct</b>			
(a) Interest received on loans and advances given by Government	1,14.18	1,18.98	(+ 4.80)
(b) Interest realised on investment of cash balances	12.16	68.48	(+ 56.32)
TOTAL - (ii)	1,26.34	1,87.46	(+ 61.12)
<b>(iii) Net amount of interest charges</b>	50,45.66	50,22.74	(-) 22.92
Percentage of gross interest - item (i) to total revenue receipts	29.12	25.00	(-) 4.12
Percentage of net interest - item (iii) to total revenue receipts	28.40	24.10	(-) 4.30

There were in addition certain other receipts and adjustments totalling Rs. 8,02.75 crores such as interest received from commercial departments, interest on arrears of revenue and interest on "Miscellaneous" account. If these are also deducted, the net burden of interest on the revenue would be Rs. 42,19.99 crores which works out to 20.25 percent of the revenue.

The *Government* also received Rs. 22.57 crores during the year as dividend on investments in various undertakings.

## STATEMENT No. 5-LOANS AND ADVANCES BY STATE GOVERNMENT

### (i) Statement of Loans and Advances\*

Categories of Loans	Balance as on 1st April 2005	Amount paid during the year	Amount repaid during the year	Balance as on 31st March 2006	Net addition (+) or decrease (-) during the year
<i>(In crores of rupees)</i>					
<b>1. Loans for Social Services</b>					
(a) Education, Sports, Art and Culture	1.15	..	0.03	1.12	(-) 0.03
(c) Water Supply, Sanitation, Housing and Urban Development	98.30	..	23.95	74.35	(-) 23.95
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	0.24	0.40	..	0.64	(+) 0.40
(g) Social Welfare and Nutrition	19.62	8.56	3.38	24.80	(+) 5.18
(h) Others	0.07	..	..	0.07	..
TOTAL -1	1,19.38	8.96	27.36	1,00.98	(-) 18.40
<b>2. Loans for Economic Services</b>					
(a) Agriculture and Allied Activities	2,81.23	44.38	52.44	2,73.17	(-) 8.06
(b) Rural Development	2.69	..	0.01	2.68	(-) 0.01
(d) Irrigation and Flood Control	19.37	..	0.05	19.32	(-) 0.05
(e) Energy	33,89.91	3,61.42	1,44.90	36,06.43	(+) 2,16.52
(f) Industry and Minerals	1,15.00	19.39	6.74	1,27.65	(+) 12.65
(g) Transport	0.01	..	..	0.01	..
(j) General Economic Services	0.73	..	0.03	0.70	(-) 0.03
TOTAL -2	38,08.94	4,25.19	2,04.17	40,29.96	(+) 2,21.02
<b>3. Loans to Government Servants</b>	3,06.99	0.03	6.07	3,00.95	(-) 6.04
<b>4. Loans for Miscellaneous Purposes</b>	0.33	..	..	0.33	..
<b>GRAND TOTAL</b>	<b>42,35.64</b>	<b>4,34.18</b>	<b>2,37.60</b>	<b>44,32.22</b>	<b>(+) 1,96.58</b>

\* A more detailed account is given in Statement No. 18.

**STATEMENT No. 5 - (Contd.)****(ii) Recoveries in Arrears**

- (a) The detailed accounts of certain classes of loans (total amount outstanding at the end of 2005-06 Rs. 8,15.26 crores#) are maintained by twenty eight controlling officers of the State Government. Under the orders of the Government, the controlling officers are required to furnish details of arrears in recovery of loan instalments and interest to the Accountant General every year by June.

Out of 210 Statements due for 2005-06 as on 1<sup>st</sup> July, 2006, only 92 Statements were received. These statements depicted arrears of recovery of Rs. 1,65,82.58 lakhs including interest on 31st March 2006, the analysis of which is as under :-

Sl. No.	Heads of Account	Amount outstanding as on 31st March 2006	Recoveries in arrears	
			Principal	Interest
<i>(In lakhs of rupees)</i>				
1.	6202. Loans for Education, Spotsrs, Arts & Culture	1,12.46	1,12.46	..
2.	6216. Loans for Housing	5,42.86	5,42.86	..
3.	6217. Loans for Urban Development	14.00	14.00	1.10
4.	6245. Loans for Relief on account of Natural Calamities	76.62	76.62	..
5.	6250. Loans for other Social Services	1.40	1.40	..
6.	6401. Loans for Crop Husbandry	17,05.32	17,05.32	..
7.	6402. Loans for Soil and Water Conservation	28.38	28.38	..
8.	6403. Loans for Animal Husbandry	3.09	3.09	..
9.	6408. Loans for Food Storage and Warehousing	1,65.61	1,65.61	38.38
10.	6425. Loans for Co-operation	2,37,68.41	51,05.31	79,84.54
11.	6515. Loans for other Rural Development Programmes	2,62.43	2,62.43	..
12.	6702. Loans for Minor Irrigation	4,57.17	4,57.17	..
13.	6851. Loans for Village and Small Industries	2.92	2.92	..
14.	6885. Other Loans to Industries and Minerals	63.11	63.11	..
15.	7475. Loans for other General Economic Services	14.93	6.78	11.10
<b>TOTAL</b>		<b>2,72,18.71</b>	<b>85,47.46</b>	<b>80,35.12</b>

# Includes loans to Government Servants (Rs. 3,00.95 crores) detailed accounts of which are maintained by the departmental officers of the State Government, but recoveries are not shown overdue.

**STATEMENT No. 5 - (Concl.)****(ii) Recoveries in arrears - (Concl.)**

The Statements of overdue, arrears of principal and interest in respect of loans are still awaited (June 2006) from the following departments/authorities :-

S. No.	Name of Department/authority	Number of Statements
1.	Dy. Secretary, Agriculture (C.A.D.) Department, Rajasthan, Jaipur	4
2.	Dy. Director, Urban Development and Housing, Rajasthan, Jaipur	2
3.	Dy. Secretary, Home Department, Rajasthan, Jaipur	1
4.	Rehabilitation Commissioner, Rajasthan, Jaipur	2
5.	Director, Medical and Health Services, Rajasthan, Jaipur	2
6.	Director, Agriculture, Rajasthan, Jaipur	18
7.	Relief Commissioner, Rajasthan, Jaipur	7
8.	Director, Animal Husbandry, Rajasthan, Jaipur	7
9.	Director, Mines and Geology, Rajasthan, Udaipur	4
10.	Chief Conservator of Forest, Rajasthan, Jaipur	3
11.	Chief Engineer, Public Works Department, Rajasthan, Jaipur	1
12.	Director, Social Welfare, Rajasthan, Jaipur	5
13.	Dy. Secretary, Industries Department, Rajasthan, Jaipur	2
14.	Special Secretary, Dairy Development, Rajasthan, Jaipur	2
15.	Commissioner, State Enterprises Department, Rajasthan, Jaipur	4
16.	Jagir Commissioner, Rajasthan, Jaipur	2
17.	Dy. Secretary, Development Department, Rajasthan, Jaipur	2
18.	Dy. Secretary, Revenue Department, Jaipur	1
19.	Dy. Director, General Admn., Jaipur	1
20.	Director, Tourism Department, Rajasthan, Jaipur	2
21.	Dy. Secretary, Tribal Area sub plan, Rajasthan, Jaipur	12
22.	Commissioner, Tribal Area Sub-plan, Rajasthan, Udaipur	2
23.	C.A.O., C.A.D., Indira Gandhi Nahar Project, Bikaner	1
24.	Director, Rural Development & Panchayati Raj Deptt. Jaipur	1
25.	Director of Industries Deptt., Jaipur	30
TOTAL		118

(b) In respect of loans advanced to various bodies other than the erstwhile Rajasthan State Electricity Board and other bodies related to power sector, the detailed accounts of which are kept in the Accounts Office, total principal amounting to Rs. 10.49 crores were in arrears at the end of 2005-06.

(c) In the case of loans to the erstwhile Rajasthan State Electricity Board (Rs. 16,65.85\* crores), Rajasthan Rajya Vidyut Prasaran Nigam Ltd. (Rs. 11,29.80 crores), Rajasthan Rajya Vidyut Utpadan Nigam Ltd. (Rs. 1,38.33 crore), Jaipur Vidyut Vitran Nigam Ltd. (Rs. 2,59.07 crores), Jodhpur Vidyut Vitran Nigam Ltd. (Rs. 1,95.58 crores) and Ajmer Vidyut Vitran Nigam Ltd. (Rs. 2,17.84 crores) totalling Rs. 36,06.47 crores were outstanding at the end of March 2006 and the amount of interest due for recovery was Rs. 11,45.41 crores up to 2004-05. In the absence of detailed terms and conditions for repayment of loan in the Government sanctions to the Grant of loans, the amount of principal overdue for recovery could not be worked out.

\* It includes Rs. 0.04 crore booked under head "6853-60-190(02)".

**STATEMENT No. 6 - GUARANTEES GIVEN BY GOVERNMENT FOR REPAYMENT OF LOANS, ETC. RAISED BY STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, LOCAL BODIES AND OTHER INSTITUTIONS**

The Guarantees given by the Government are shown below :-

	Maximum amount guaranteed (Principal only)	Sums guaranteed outstanding on the 31st March 2006	
		Principal	Interest*
<i>(In lakhs of rupees)</i>			
<b>Loans, debentures, bonds, etc. raised by :-</b>			
(1) Statutory Corporations and Boards	3,13,65.00	2,17,76.66	..
(2) Government Companies	1,80,00,22.37	1,14,24,10.22	..
(3) Co-operative Banks and Societies	29,15,84.63	15,07,34.15	..
(4) Municipalities/Universities/Local Bodies	1,10,37.01	20,41.67	..
(5) Other Institutions	1,71.20	1,61.24	..
<b>TOTAL</b>	<b>2,13,41,80.21</b>	<b>1,31,71,23.94</b>	<b>..</b>

The State Legislature has passed "The Rajasthan Fiscal Responsibilities and Budget Management Act, 2005" laying down the limits to ensure that total outstanding debt, excluding public account, and risk weighted outstanding guarantees in a year shall not exceed twice of the estimated receipts in the Consolidated Fund of the State at the close of the financial year. However, the total of the debt and guarantee outstanding to the extent of Rs. 6,12,32.98 crore against the double of the estimated receipt under consolidated fund amounting to Rs. 5,45,56.95 crore as on 31<sup>st</sup> March 2006 was excessive.

No guarantee was invoked during the year 2005-06.

- The guarantee given to M/s Jaipur Udyog Ltd., Sawai Madhopur was invoked on 30th June 1988 and the State Government was asked to honour the guarantee by paying Rs. 2,74.14 lakhs and interest @ 16.5 percent per annum till the date of payment. Accordingly State Government has paid to the Bank a sum of Rs.2,96,05,871 on 31.3.1995. The company is under liquidation and the case is pending in Court of Law (June, 2006).
- The guarantee given to M/s Jaipur Spinning and Weaving Mills Ltd. Jaipur was invoked on 23rd February 1984 and the Government was asked to honour the guarantee by paying Rs. 5,04.76 lakhs and interest @ 18 percent per annum till the date of payment. The case is under trial in Rajasthan High Court. As per court orders an amount of Rs.5,04.76 lakhs was deposited with Debts Recovery Tribunal. To recover amount from the guarantor, case has been filed in Jaipur District Court in April, 2003 (June, 2006).
- Against guarantee for Rs. 3,85,00,000 given to various financial institutions/Banks in favour of M/s Mewar Textiles Mills Ltd., Bhilwara, the State Government had sanctioned a loan of Rs. 3,72,41,451 on 28th January, 2002 to honour the guarantee from which a sum of Rs. 2,07,41,461 had been paid to four financial institutions during the year 2001-02. However, Banks (The Bank of Rajasthan Ltd., Oriental Bank of Commerce and Union Bank of India) have not accepted the amount being paid by the State Government and have gone to the Court of Law for recovery. As per court orders, concurrence was accorded by the Finance Department for payment of an amount of Rs.15.60 lakh to the Union Bank of India during 2004-05. The case of liquidation of the company is subjudice in Hon'ble High Court, Jodhpur. The appointment of liquidator is yet to be made (June 2006).
- The guarantee given to Rajasthan State Handloom Development Corporations was invoked during 2003-04 and the State Government was asked to honour the guarantee by paying Rs.1.80 crore and interest till date of payment. State Government had paid a sum of Rs.1.08 crore to The Bank of Rajasthan Ltd. during 2003-04 by sanctioning a loan of Rs.1.08 crore to the Rajasthan State Handloom Development Corporation. No repayment has been made by the Corporation due to its weak financial position (June, 2006).

\* Finance Department vide letter dated 15th July 2005 has intimated that interest amount is to be shown in the outstanding guarantees only in default cases and not on accrual basis.

**STATEMENT No. 6 - (Contd.)**

The particulars of the guarantees are given below :-

Public or other body for which guarantee has been given and brief nature of guarantee	Maximum amount guaranteed (Principal only)	Sums guaranteed outstanding on the 31st March 2006	
		Principal	Interest
<i>(In lakhs of rupees)</i>			
<b>1. STATUTORY CORPORATIONS AND BOARDS (3)*</b>			
Guarantee for repayment of loans/overdrafts, amount raised by issue of bonds/debentures and payment of interest at stipulated rates obtained from Nationalised Banks and Other Financial Institutions.	3,13,65.00	2,17,76.66	..
TOTAL-Statutory Corporations and Boards	3,13,65.00	2,17,76.66	..
<b>2. GOVERNMENT COMPANIES (8)*</b>			
Guarantee for repayment of loans/overdrafts, amount raised by issue of bonds/debentures and payment of interest thereon	1,80,00,22.37	1,14,24,10.22	..
TOTAL-Government Companies	1,80,00,22.37	1,14,24,10.22	..
<b>3. CO-OPERATIVE BANKS AND SOCIETIES</b>			
<i>(i) Co-operative Banks (2)*</i>			
Guarantee for repayment of loans obtained from National Bank of Agriculture and Rural Development and National Co-operative Development Corporation	27,96,87.63	14,38,49.47	..
<i>(ii) Industrial Co-operative(1)*</i>			
Guarantee for repayment of loans and payment of interest thereon obtained from Life Insurance Corporation of India.	40.00	40.00	..
<i>(iii) Housing Co-operative (1)*</i>			
Guarantee to the Life Insurance Corporation of India/ HUDCO, in favour of the Rajasthan State Co-operative Housing Federation Ltd.	28,57.00	21,65.97	..
<i>(iv) Rajasthan Co-operative Dairy Federation Ltd.(1)*</i>			
Guarantee to the Indian Dairy Corporation and National Dairy Development Board Anand, in favour of Rajasthan Co-operative Dairy Federation Ltd.	25,00.00	4.30	..

\* Figures in brackets indicate the number of institutions.

## STATEMENT No. 6 - (Contd.)

Public or other body for which guarantee has been given and brief nature of guarantee	Maximum amount guaranteed (Principal only)	Sums guaranteed outstanding on the 31st March 2006	
		Principal	Interest
<i>(In lakhs of rupees)</i>			
<b>3. CO-OPERATIVE BANKS AND SOCIETIES - (Concl'd.)</b>			
(v) <i>Rajasthan SC/ST Co-operative Development Corporation Ltd.(1)*</i> Guarantee for repayment of loans obtained from various corporations.	50,00.00	34,64.59	..
(vi) <i>Rajasthan Minorities Finance and Development Co-operative Corporation Ltd. (1)*</i> Guarantee for repayment of Loans obtained from National Minority Finance and Development Corporation, New Delhi	5,00.00	3,25.86	..
(vii) <i>Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited(1)*</i> Guarantee for repayment of Loans obtained from National Backward Classes Finance and Development Corporation, New Delhi	10,00.00	8,83.96	..
TOTAL-Co-operative Banks and Societies	29,15,84.63	15,07,34.15	..
<b>4. MUNICIPALITIES/UNIVERSITIES/ LOCAL BODIES</b>			
(i) <i>Urban Improvement Trusts including Jaipur Development Authority (10)*</i> Guarantee for repayment of loans and payment of interest thereon obtained from the Housing and Urban Development Corporation Limited and National Capital Region Planning Board	89,81.51	19,23.04	..
(ii) <i>Municipal Council (3)*</i> Guarantee for repayment of Loan obtained from the Housing and Urban Development Corporation Ltd. and payment of interest thereon	8,07.00(a)	82.28(a)	..
(iii) <i>Zila Parishad (14)*</i> Guarantee for repayment of loans obtained from the Housing and Urban Development Corporation Ltd. and payment of interest thereon	12,48.50(b)	36.35(b)	..
TOTAL-Municipalities/Universities/Local Bodies	1,10,37.01	20,41.67	..

\* Figures in brackets indicate the number of institutions.

(a) Information about the maximum amount of guarantee and sums outstanding against guarantee in respect of Nagar Palika Nimbahera, Sumerpur, Rajgarh and Nagar Nigam, Jaipur are awaited from State Government.

(b) Information about the maximum amount of guarantee and sums outstanding against guarantee in respect of Zila Parishad, Udaipur, Ajmer, Sawaimadhopur, Pali, Sirohi, Jhunjhunu, Nagaur, Bharatpur, Jalore, Jaipur, Kota, Chittorgarh, Bikaner, Sriganganagar, Rajsamand, Dausa and Bundi are awaited from State Government (June, 2006).



**STATEMENT No. 6 - (Concl.)**

Public or other body for which guarantee has been given and brief nature of guarantee	Maximum amount guaranteed (Principal only)	Sums guaranteed outstanding on the 31st March 2006	
		Principal	Interest
<i>(In lakhs of rupees)</i>			
<b>5. OTHER INSTITUTIONS</b>			
(i) <i>Joint Stock Companies (1)*</i> Guarantee for repayment of loans obtained from Nationalised Banks and other Financial Institutions	1,49.40	1,49.40	..
(ii) <i>Kharwals (1)*</i> Guarantee for repayment of loans obtained from Rajasthan Financial Corporation	21.80	11.84	..
TOTAL-Other Institutions	1,71.20	1,61.24	..
<b>GRAND TOTAL</b>	<b>2,13,41,80.21</b>	<b>1,31,71,23.94</b>	<b>..</b>

In consideration of guarantees given by the State Government, the institutions are, in some cases, required to pay guarantee commission. Amounts of Rs. 14.24 crore received by the Government during the year 2005-06 towards guarantee commission under Head "0075-108". Rs. 14.04 crore were transferred to fund during the year 2005-06. Rs. 0.20 crore could not be transferred to fund. Rs.92.33 crore were at the credit under head "8235.117. (01)" as on 31st March 2006.

\* Figure in brackets indicate the number of institutions.

## STATEMENT No. 7 - CASH BALANCES AND INVESTMENT OF CASH BALANCES

	As on 1st April 2005	As on 31st March 2006
<i>(In lakhs of rupees)</i>		
<b>(a) General Cash Balances</b>		
101. Cash in Treasuries	53.87	24.73
102. Deposits with Reserve Bank	(-) 4,67,42.60	(-) 2,63,01.99(a)
104. Remittances in Transit-Local	(-) 1,25.76	37.42
<b>TOTAL</b>	(-) 4,68,14.49	(-) 2,62,39.84
<hr/>		
Investment held in the Cash Balance Investment Account	9,29,79.67	18,04,94.67
<b>TOTAL (a)</b>	4,61,65.18	15,42,54.83
<hr/>		
<b>(b) Other Cash balances and Investments</b>		
1. Cash with the departmental Officers, viz., Divisional Officers of the Public Works and Forest Departments	93.39	62.88
2. Permanent advances for contingent expenditure with the departmental officers	58.14	9,58.78
<b>TOTAL (b)</b>	1,51.53	10,21.66
<b>TOTAL (a) and (b)</b>	4,63,16.71	15,52,76.49

### EXPLANATORY NOTES

1. Under an agreement with the Reserve Bank of India, the State Government has to maintain with the Bank a minimum Cash Balance of Rs. 2.34 crores on all the days. The Bank makes ways and means advances when the Cash Balance falls short of this minimum.

The limit for Normal Ways and Means Advances to the State Government was fixed at Rs. 4,40.00 crores with effect from 1st April 2005, the Bank has also agreed to give Special Ways and Means Advances against the pledge of Government Securities. The limit of Special Ways and Means Advances revised by the Bank from time to time was as Rs. 1,55.55 crores (w.e.f. 1st April, 2005), Rs. 1,52.99 crores (w.e.f. 1st July, 2005), Rs. 1,51.21 crores (w.e.f. 1st October, 2005) and Rs. 1,50.75 crores (w.e.f. 1st January 2006). However, under revised scheme of Ways and Means Advance to the State Governments w.e.f. 3.3.2003, the rate of interest applicable to special Ways and Means Advances has been fixed to one percent below the bank rate hence the States have to avail of Special Ways and Means Advance first before seeking accommodation under the Normal Ways and Means Advances limit. If even after exhausting the maximum limit of Special Ways & Means Advances and Normal Ways and Means Advances, there is still a short fall in the minimum Cash Balance, than Overdraft is given by the Reserve Bank of India.

- (a) The balance against 'Deposits with Reserve Bank' represents the balance according to Government account, which includes inter-Government monetary settlements advised to the Reserve Bank of India upto 15 April 2006. Also please see foot note (a) on page 279.

**STATEMENT No. 7 - (Concl.)****EXPLANATORY NOTES - (Concl.)**

The extent to which the Government maintained the minimum Cash Balance with the Reserve Bank during 2005-06 is given below:-

(i) Number of days on which the minimum balance was maintained without obtaining any advance	365
(ii) Number of days on which minimum balance was maintained by obtaining Normal Ways and Means Advances	nil
(iii) Number of days on which the minimum balance was maintained by obtaining Special Ways and Means Advance	nil
(iv) Number of days on which there was shortfall in minimum balance even after taking the above advances, but no Overdraft was taken	nil
(v) Number of days on which Overdrafts were taken	nil

**(a) Special Ways and Means Advances:-** The balance under Special Ways and Means Advances as on 1st April, 2005 was Nil. No Special Ways and Means Advances was taken during the year 2005-06. The balance at the end of the year 2005-06 is also Nil.

**(b) Normal Ways and Means Advances :-** The balance under Normal Ways and Means Advances as on 1st April, 2005 was Nil. No Normal Ways and Means Advances was taken during the year 2005-06. The balance at the end of the year 2005-06 is also Nil.

**(c) Overdrafts:-** The Overdrafts outstanding at the end of the previous year i.e. 2004-05 was Nil. No overdraft was taken during the year 2005-06. The balance at the end of the year 2005-06 is also Nil.

The Normal Ways and Means Advances carries interest at Bank rate 6.00 percent from 29th April 2003 (a) upto 90 days interest of Bank rate (b) one percent above the Bank rate for the period beyond 90 days and on Special Ways & Means Advances one percent below the Bank rate. As regard the rate of interest on Overdraft (a) up to 100% Normal Ways & Means Advance three percent above the Bank rate and (b) exceeding 100% Normal Ways & Means Advances six percent above the Bank rate.

The amount of interest paid to the Reserve Bank of India on Normal Ways and Means Advances, Special Ways and Means Advances and Overdrafts during the three years ending 2005-06 is given below :-

Year	Amount (In crores of rupees)
2003-04	30.92
2004-05	1.45
2005-06	nil

2. Government of India Treasury Bills amounting to Rs. 3,83,66.17 crores were purchased & Rs. 3,74,91.02 crores rediscounted in 144 Treasury Bills and 264 rediscounted Bills respectively during the year 2005-06.

3. The following is an analysis of the Investments held in the Cash Balance Investment Account on 31st March 2006 :-

	Amount (In lakhs of rupees)
(i) Government of India Securities	18,04,78.53
(ii) Securities of the Government of Rajasthan	3.25
(iii) Sterling Securities	4.87
(iv) Short-term deposits with banks and other accounts	8.02
TOTAL	18,04,94.67

During the year 2005-06 interest of Rs. 68,47.52 lakh was realised on the Investment of Cash Balance made by the Reserve Bank of India on purchases of Government of India Treasury Bills.

**STATEMENT No. 8 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND,  
CONTINGENCY FUND AND PUBLIC ACCOUNT**

The following is a summary of the balances as on 31st March 2006 :-

Debit balance	Sector of the General Account	Name of Account	Credit balance
<i>(In thousands of rupees)</i>			<i>(In thousands of rupees)</i>
		<b>Consolidated Fund</b>	
6,03,55,09,46	A to D and, Part of L	Government Account	
	E	Public Debt	4,80,61,74,28
44,32,21,71	F	Loans and Advances	
		<b>Contingency Fund</b>	
		Contingency Fund	35,00,00
		<b>Public Account</b>	
	I	Small Savings, Provident Funds, etc.	1,30,58,49,87
	J	<b>Reserve Funds</b>	
		(i) Reserve Funds Bearing Interest	2,33,10,79
		(ii) Reserve Funds not Bearing Interest	
		Gross Balance	6,46,25,84
..		Investments	
	K	<b>Deposits and Advances</b>	
		(i) Deposits Bearing Interest	18,61,77,45
		(ii) Deposits not Bearing Interest	25,45,36,46
1,52,15		(iii) Advances	
	L	<b>Suspense and Miscellaneous</b>	
18,04,94,67		Investments	
83,43,65		Other Items (Net)	
26,92,89	M	<b>Remittances</b>	
	N	<b>Cash Balance</b>	2,62,39,84(a)
<b>6,67,04,14,53</b>	<b>TOTAL</b>		<b>6,67,04,14,53</b>

(a) There was a difference between the figures reflected in the accounts and that intimated by the Reserve Bank of India regarding 'Deposits with Reserve Bank' included in the cash balance. The discrepancy is under reconciliation. Please also see foot note (a) on page 279.

## STATEMENT No. 8 - (Concl.)

### EXPLANATORY NOTES

1. The significance of the head "Government Account" is explained in note 3 below. The other headings in this summary take into account the balances under all accounts heads in Government books in regard to which Government has a liability to repay the money received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions. It must be understood that these balances can not be regarded as a complete record of the financial position of the Government as it does not take into account all the physical assets of the State, such as lands, buildings, communication, etc. nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.

2. A summary of receipts, disbursements and balances under Debt, Contingency Fund and Public Account is given in Statement No. 16.

In a number of cases, there are unreconciled differences in the closing balance as reported in Statement No. 16 and that shown in separate registers or other records maintained in the Accounts Office/Departmental Offices for the purpose. Steps are being taken to settle the discrepancies as soon as possible. In some cases full details and documents required for the purpose are awaited from Departmental/Treasury Officers, which are detailed in Appendix II.

The balances are communicated to the officers concerned every year for verification and acceptance thereof. In a large number of cases such acceptances have not been received.

Some instances, where verification and acceptance of balances of large amounts have been delayed are given in Appendix III. In many cases the delay extends over several years.

3. *Government Account* :- Under the system of book-keeping followed in Government accounts, the amount booked under revenue, capital and other transactions of Government the balances of which are not carried forward from year to year in the accounts, are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions so that after adding thereto the balances under Public Debt, Loans and Advances, Small Savings, Provident Funds, Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (Other than Miscellaneous Government Account), Remittances and Contingency Fund, etc. the closing cash balance at the end of the year may be worked out and proved. The Government Account for 2005-06 given below will show how the net amount at the debit of Government Account at the end of the year has been arrived at :-

Dr.	Details	Cr.
<i>(In thousands of rupees)</i>		<i>(In thousands of rupees)</i>
5,54,01,40,29	A. Amount at the Debit of Government Account on 1st April 2005	
	B. Receipt Heads (Revenue Account)	2,08,39,19,10
	C. Receipt Heads (Capital Account)	81,28
2,14,99,20,67	D. Expenditure Heads (Revenue Account)	
42,94,48,88	E. Expenditure Heads (Capital Account)	
..	F. Suspense and Miscellaneous (Miscellaneous Government Accounts)	
	G. Amount at the debit of Government Account on 31st March 2006	6,03,55,09,46
<b>8,11,95,09,84</b>	<b>TOTAL</b>	<b>8,11,95,09,84</b>

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PART II

DETAILED ACCOUNTS  
AND  
OTHER STATEMENTS

A. Revenue and Expenditure

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**STATEMENT No. 9 - STATEMENT OF REVENUE AND EXPENDITURE FOR THE  
YEAR 2005-06 UNDER DIFFERENT HEADS EXPRESSED AS A PERCENTAGE OF  
TOTAL REVENUE/TOTAL EXPENDITURE**

Heads	Amount	Percentage of total Revenue	Percentage of total Expenditure
<i>(In lakhs of rupees)</i>			
<b>Revenue</b>			
<b>A. TAX REVENUE -</b>			
<b>(a) Taxes on Income and Expenditure</b>			
Corporation Tax	14,63,36	7.02	6.80
Taxes on Income other than Corporation Tax	10,31,56	4.95	4.80
Other taxes on Income and Expenditure	(-) 6(a)	..	..
Total (a)	24,94,86	11.97	11.60
<b>(b) Taxes on Property and Capital Transactions</b>			
Land Revenue	84,30	0.41	0.39
Stamp and Registration Fees	10,31,80	4.95	4.80
Taxes on Wealth	2,88	0.01	0.02
Taxes on Immovable Property other than Agricultural Land	48	..	..
Total (b)	11,19,46	5.37	5.21
<b>(c) Taxes on Commodities and Services</b>			
Custom	10,33,27	4.96	4.81
Union Excise Duties	13,78,90	6.62	6.41
State Excise	15,21,81	7.30	7.08
Taxes on Sales, Trade etc.	55,93,64	26.84	26.02
Taxes on Vehicles	9,08,18	4.36	4.22
Taxes on Goods and Passengers	2,36,71	1.14	1.10
Taxes and Duties on Electricity	4,71,35	2.26	2.19
Service Tax	3,90,86	1.87	1.82
Other Taxes and Duties on Commodities and Services	31,27	0.15	0.15
Total (c)	1,15,65,99	55.50	53.80
<b>TOTAL - A. Tax Revenue</b>	1,51,80,31	72.84	70.61

(a) *Minus* figure is due to adjustment of Central Share by the Government of India.

## STATEMENT No. 9 - (Contd.)

Heads	Amount	Percentage of total Revenue	Percentage of total Expenditure
<i>(In lakhs of rupees)</i>			
<b>Revenue - (Contd.)</b>			
<b>B. NON-TAX REVENUE</b>			
<i>(b) Interest Receipts, Dividends and Profits</i>	10,12,78	4.86	4.71
Total (b)	10,12,78	4.86	4.71
<i>(c) Other Non-Tax Revenue</i>			
<b>(i) General Services</b>			
Administrative Services	1,63,65	0.79	0.76
Pensions and Miscellaneous General Services	3,21,64	1.54	1.49
Total (i)	4,85,29	2.33	2.25
<b>(ii) Social Services</b>			
Education, Sports, Art and Culture	24,62	0.12	0.12
Health and Family Welfare	17,03	0.08	0.08
Water Supply, Sanitation, Housing and Urban Development	1,84,55	0.89	0.86
Information and Broadcasting	5	..	..
Labour and Labour Welfare	3,11	0.01	0.01
Social Welfare and Nutrition	2,01	0.01	0.01
Other Social Services	2,50	0.01	0.01
Total (ii)	2,33,87	1.12	1.09
<b>(iii) Economic Services</b>			
Agriculture and Allied Activities	69,32	0.33	0.32
Rural Development	80	0.01	0.01
Special Areas Programmes	78	..	..
Irrigation and Flood Control	65,21	0.31	0.30
Petroleum	7,40	0.04	0.04
Industry and Minerals	8,15,05	3.91	3.79



## STATEMENT No. 9 - (Contd.)

Heads	Amount	Percentage of total Revenue	Percentage of total Expenditure
<i>(In lakhs of rupees)</i>			
<b>Revenue - (Concl.)</b>			
<b>B. NON-TAX REVENUE - (Concl.)</b>			
<i>(c) Other Non-Tax Revenue - (Concl.)</i>			
<b>(iii) Economic Services - (Concl.)</b>			
Transport	13,83	0.07	0.06
General Economic Services	33,34	0.16	0.16
Total (iii)	10,05,73	4.83	4.68
Total (c)	17,24,89	8.28	8.02
<b>TOTAL - B. Non-Tax Revenue</b>	<b>27,37,67</b>	<b>13.14</b>	<b>12.73</b>
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS</b>			
Grants-in-aid and Contributions	29,21,21	14.02	13.59
<b>TOTAL - C. Grants-in-aid and Contributions</b>	<b>29,21,21</b>	<b>14.02</b>	<b>13.59</b>
<b>GRAND TOTAL-Revenue</b>	<b>2,08,39,19</b>	<b>100.00</b>	<b>96.93</b>
<b>Expenditure -</b>			
<b>A. GENERAL SERVICES</b>			
<i>(a) Organs of State</i>			
Total (a)	2,11,00	1.01	0.98
<i>(b) Fiscal Services</i>			
<b>(ii) Collection of Taxes on Property and Capital Transactions</b>			
Land Revenue	2,05,98	0.99	0.96
Stamp and Registration	15,79	0.07	0.07
Collection of Other Taxes on Property and Capital Transactions	1,21	0.01	0.01
Total (ii)	2,22,98	1.07	1.04

## STATEMENT No. 9 - (Contd.)

Heads	Amount	Percentage of total Revenue	Percentage of total Expenditure
<i>(In lakhs of rupees)</i>			
<b>Expenditure - (Contd.)</b>			
<b>A. GENERAL SERVICES - (Concl.)</b>			
<b>(b) Fiscal Services - (Concl.)</b>			
<b>(iii) Collection of Taxes on Commodities and Services</b>			
State Excise	34,19	0.16	0.16
Taxes on Sales, Trade etc.	68,08	0.33	0.32
Taxes on Vehicles	20,16	0.10	0.09
Other Taxes and Duties on Commodities and Services	7,69	0.04	0.03
Total (iii)	1,30,12	0.63	0.60
<b>(iv) Other Fiscal Services</b>			
Other Fiscal Services	50,95	0.24	0.24
Total (iv)	50,95	0.24	0.24
Total (b)	4,04,05	1.94	1.88
<b>(c) Interest payments and Servicing of Debt</b>			
Total (c)	52,10,20	25.00	24.24
<b>(d) Administrative Services</b>			
Total (d)	13,30,20	6.39	6.19
<b>(e) Pensions and Miscellaneous General Services</b>			
Total (e)	16,64,87	7.99	7.74
<b>TOTAL-A. General Services</b>	<b>88,20,32</b>	<b>42.33</b>	<b>41.03</b>

## STATEMENT No. 9 - (Concl.)

Heads	Amount	Percentage of total Revenue	Percentage of total Expenditure
<i>(In lakhs of rupees)</i>			
<b>Expenditure - (Concl.)</b>			
<b>B. SOCIAL SERVICES</b>			
(a) Education, Sports, Art and Culture	46,51,99	22.32	21.64
(b) Health and Family Welfare	11,36,56	5.45	5.29
(c) Water Supply, Sanitation, Housing and Urban Development	10,71,48	5.14	4.98
(d) Information and Broadcasting	11,90	0.06	0.05
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,72,87	0.83	0.80
(f) Labour and Labour Welfare	46,89	0.23	0.22
(g) Social Welfare and Nutrition	8,90,25	4.27	4.14
(h) Others	12,45	0.06	0.06
<b>TOTAL-B. Social Services</b>	79,94,39	38.36	37.18
<b>C. ECONOMIC SERVICES</b>			
(a) Agriculture and Allied Activities	8,50,87	4.08	3.96
(b) Rural Development	9,31,25	4.47	4.33
(d) Irrigation and Flood Control	9,27,86	4.45	4.31
(e) Energy	11,99,84	5.76	5.58
(f) Industry and Minerals	90,15	0.43	0.42
(g) Transport	5,06,78	2.43	2.36
(i) Science, Technology and Environment	4,95	0.03	0.02
(j) General Economic Services	1,71,22	0.82	0.80
<b>TOTAL-C. Economic Services</b>	46,82,92	22.47	21.78
<b>D. GRANTS-IN-AID AND CONTRIBUTIONS</b>			
Grants-in-aid and Contributions	1,57	0.01	0.01
<b>TOTAL-D. Grants-in-aid and Contributions</b>	1,57	0.01	0.01
<b>GRAND TOTAL-Expenditure on Revenue Account</b>	<b>2,14,99,20</b>	<b>103.17</b>	<b>100.00</b>

**STATEMENT No. 10 - STATEMENT SHOWING THE DISTRIBUTION  
BETWEEN CHARGED AND VOTED EXPENDITURE**

<b>Particulars</b>	<b>Actuals for 2005-06</b>		
	<i>Charged</i>	<i>Voted</i>	<i>Total</i>
	<i>(In thousands of rupees)</i>		
Expenditure heads (Revenue Account)	52,44,42,37	1,62,54,78,30	2,14,99,20,67
Expenditure heads (Capital Account)	23,34	42,94,25,54	42,94,48,88
Disbursements under Public Debt and Loans and Advances (a)	9,92,48,23	4,34,18,15	14,26,66,38
<b>TOTAL</b>	<b>62,37,13,94</b>	<b>2,09,83,21,99</b>	<b>2,72,20,35,93</b>

(a) The figures have been arrived at as follows :-

	<i>Charged Expenditure</i>	<i>Voted Expenditure</i>
	<i>(In thousands of rupees)</i>	
<b>E. Public Debt</b>		
6003. Internal Debt of the State Government	6,29,24,38	..
6004. Loans and Advances from the Central Government	3,63,23,85	..
<b>F. Loans and Advances</b>	..	4,34,18,15
<b>TOTAL</b>	<b>9,92,48,23</b>	<b>4,34,18,15</b>

**STATEMENT No. 11 - DETAILED ACCOUNT OF REVENUE BY MINOR HEADS**

Heads	Actuals for 2005-06
<i>(In thousands of rupees)</i>	
<b>RECEIPT HEADS (Revenue Account)</b>	
<b>A. TAX REVENUE</b>	
(The figures are net after taking into account refunds)	
<i>(a) Taxes on Income and Expenditure</i>	
<b>0020. Corporation Tax</b>	
901. Share of net proceeds assigned to States	14,63,36,00
TOTAL-0020	14,63,36,00
<b>0021. Taxes on Income Other than Corporation Tax</b>	
901. Share of net proceeds assigned to States	10,31,56,05
TOTAL-0021	10,31,56,05
<b>0022. Taxes on Agricultural Income</b>	
101. Tax Collections	13
TOTAL-0022	13
<b>0028. Other Taxes on Income and Expenditure</b>	
107. Taxes on Professions, Trades, Callings and Employment	25,13
901. Share of net proceeds assigned to States	(-) 31,00(a)
TOTAL-0028	(-) 5,87
TOTAL-(a) Taxes on Income and Expenditure	24,94,86,31
<i>(b) Taxes on Property and Capital Transactions</i>	
<b>0029. Land Revenue</b>	
101. Land Revenue/Tax	15,37,55
103. Rates and Cesses on Land	7,34
104. Receipts from Management of Ex-Zamindari Estates	1
105. Receipts from Sale of Government Estates	4,27,35
107. Sale proceeds of Waste Lands and redemption of Land Tax	6,72,04
800. Other Receipts	57,86,08
TOTAL-0029	84,30,37

(a) *Minus* figure is due to adjustment of Central Share by the Government of India.

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2005-06
<i>(In thousands of rupees)</i>	
<b>A. TAX REVENUE - (Contd.)</b>	
<i>(b) Taxes on Property and Capital Transactions - (Concl.)</i>	
<b>0030. Stamps and Registration Fees</b>	
<i>01. Stamps-Judicial</i>	
101. Court Fees realised in Stamps	6,21,30
102. Sale of Stamps	22,67,69
800. Other Receipts	2,06,01
TOTAL-01	30,95,00
<i>02. Stamps-Non-Judicial</i>	
102. Sale of Stamps	4,48,39,34
103. Duty on Impressing of Documents	1,89,70,99
800. Other Receipts	85,16
TOTAL-02	6,38,95,49
<i>03. Registration Fees</i>	
104. Fees for registering documents	3,46,92,31
800. Other Receipts	14,96,63
TOTAL-03	3,61,88,94
TOTAL-0030	10,31,79,43
<b>0032. Taxes on Wealth</b>	
<i>60. Other than Agricultural Land</i>	
901. Share of net proceeds assigned to States	2,88,00
TOTAL-0032	2,88,00
<b>0035. Taxes on Immovable Property other than Agricultural Land</b>	
101. Ordinary Collections	48,17
TOTAL-0035	48,17
TOTAL-(b) Taxes on Property and Capital Transactions	11,19,45,97

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2005-06
<i>(In thousands of rupees)</i>	
<b>A. TAX REVENUE - (Contd.)</b>	
<i>(c) Taxes on Commodities and Services</i>	
<b>0037. Customs</b>	
901. Share of net proceeds assigned to States	10,33,27,00
TOTAL-0037	10,33,27,00
<b>0038. Union Excise Duties</b>	
<i>01. Shareable Duties</i>	
901. Share of net proceeds assigned to States	13,78,90,00
TOTAL-0038	13,78,90,00
<b>0039. State Excise</b>	
101. Country Spirits	7,35,50,20
103. Malt Liquor	2,35,60,00
105. Foreign Liquors and spirits	4,29,68,00
106. Commercial and denatured spirits and medicated wines	5,00
107. Medicinal and toilet preparations containing alcohol, opium etc.	1,18,00
108. Opium, hemp and other drugs	92,00,00
150. Fines and confiscations	7,50,00
501. Services and Service Fees	8,32,00
800. Other Receipts	11,97,18
TOTAL-0039	15,21,80,38
<b>0040. Tax on Sales, Trade etc.</b>	
101. Receipts under Central Sales Tax Act	3,48,23,01
102. Receipts under State Sales Tax Act	50,55,79,04
800. Other Receipts	1,89,61,80
TOTAL-0040	55,93,63,85

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2005-06
<i>(In thousands of rupees)</i>	
<b>A. TAX REVENUE - (Concl'd.)</b>	
<i>(c) Taxes on Commodities and Services - (Concl'd.)</i>	
<b>0041. Taxes on Vehicles</b>	
102. Receipts under the State Motor Vehicles Taxation Acts	9,08,18,22
TOTAL-0041	9,08,18,22
<b>0042. Taxes on Goods and Passengers</b>	
106. Tax on Entry of Goods into Local Areas	2,36,71,08
TOTAL-0042	2,36,71,08
<b>0043. Taxes and Duties on Electricity</b>	
101. Taxes on consumption and sale of Electricity	4,68,50,76
103. Fees for the electrical inspection of cinemas	17
800. Other Receipts	2,84,37
TOTAL-0043	4,71,35,30
<b>0044. Service Tax</b>	
800. Other Receipts	65
901. Share of net proceeds assigned to States	3,90,85,00
TOTAL-0044	3,90,85,65
<b>0045. Other Taxes and Duties on Commodities and Services</b>	
101. Entertainment Tax	11,19,47
105. Luxury Tax	20,50,54
901. Share of net proceeds assignment to States	(-) 43,00(a)
TOTAL-0045	31,27,01
TOTAL-(c) Taxes on Commodities and Services	1,15,65,98,49
<b>TOTAL-A. TAX REVENUE</b>	<b>1,51,80,30,77</b>

(a) *Minus* figure is due to adjustment of Central Share by the Government of India.



## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2005-06
<i>(In thousands of rupees)</i>	
<b>B. NON-TAX REVENUE</b>	
<i>(b) Interest Receipts, Dividends and Profits</i>	
<b>0049. Interest Receipts</b>	
<i>04. Interest Receipts of State/Union Territory Governments</i>	
103. Interest from Departmental Commercial Undertakings	6,80,71,38(a)
107. Interest from Cultivators	9,26
110. Interest realised on investment of Cash balances	68,47,52
190. Interest from Public Sector and other Undertakings	99,03,70
191. Interest from Local Bodies	50,37
195. Interest from Co-operative Societies	6,21,71
800. Other Receipts	1,35,16,87
TOTAL- 0049	9,90,20,81
<b>0050. Dividends and Profits</b>	
101. Dividends from Public Undertakings	22,19,26
200. Dividends from other investments	38,01(b)
TOTAL-0050	22,57,27
TOTAL-(b) Interest Receipts, Dividends and Profits	10,12,78,08
<i>(c) Other Non-Tax Revenue</i>	
<i>(i) General Services</i>	
<b>0051. Public Service Commission</b>	
105. State Public Service Commission Examination fees	2,38,12
800. Other Receipts	9
TOTAL-0051	2,38,21
<b>0055. Police</b>	
101. Police supplied to other Governments	51,62,61
102. Police supplied to other parties	17,54,08
103. Fees, Fines and Forfeitures	30,71

(a) It includes notional adjustment of Interest on Capital account (Rs. 6,75,87,01,297).

(b) It includes dividend of Rs. 3,810 received from Rajasthan Spinning and Weaving Mills Limited, Bhilwara on account of earlier investment which has been disinvested.

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2005-06
<i>(In thousands of rupees)</i>	
<b>B. NON-TAX REVENUE - (Contd.)</b>	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
<i>(i) General Services - (Contd.)</i>	
<b>0055. Police - (Concl.)</b>	
104. Receipts under Arms Act	4,07
105. Receipts of State Head-quarters Police	6,14,09
800. Other Receipts	20,78
TOTAL-0055	75,86,34
<b>0056. Jails</b>	
102. Sale of Jail Manufactures	41,11
800. Other Receipts	22,39
TOTAL-0056	63,50
<b>0058. Stationery and Printing</b>	
101. Stationery Receipts	23
102. Sale of Gazettes etc.	14,79
200. Other Press receipts	1,33,31
800. Other Receipts	1,40,63
TOTAL-0058	2,88,96
<b>0059. Public Works</b>	
<i>80. General</i>	
011. Rents	49,06
102. Hire charges of Machinery and Equipment	82,46
103. Recovery of percentage charges	19,73,32
800. Other Receipts	6,82,09
900. Deduct- Refunds	(-) 99
TOTAL-0059	27,85,94

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2005-06
<i>(In thousands of rupees)</i>	
<b>B. NON-TAX REVENUE - (Contd.)</b>	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
<i>(i) General Services - (Contd.)</i>	
<b>0070. Other Administrative Services</b>	
<i>01. Administration of Justice</i>	
102. Fines and Forfeitures	10,52,01
501. Services and Service Fees	2,25
800. Other Receipts	88,46
900. Deduct- Refunds	(-) 4,83
	TOTAL-01 11,37,89
<i>02. Elections</i>	
101. Sale proceeds of election forms and documents	17,93
104. Fees, Fines and Forfeitures	2,60
800. Other Receipts	8,48,00
	TOTAL-02 8,68,53
<i>60. Other Services</i>	
101. Receipts from the Central Government for administration of Central Acts and Regulations	4,82
103. Receipts under Explosives Act	8,56
106. Civil Defence	12,23,17
110. Fees for Government Audit	6,22,90
113. Copyright Fees	33
114. Receipts from Motor Garages, etc.	7,42,85
115. Receipts from Guest Houses, Government Hostels etc.	3,50,12
116. Passport Fees	13
117. Visa Fees	60
501. Services and Service Fees	20,25
800. Other Receipts	4,21,35
	TOTAL-60 33,95,08
	TOTAL-0070 54,01,50

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2005-06
<i>(In thousands of rupees)</i>	
<b>B. NON-TAX REVENUE - (Contd.)</b>	
<b>(c) Other Non-Tax Revenue - (Contd.)</b>	
<b>(i) General Services - (Concl'd.)</b>	
<b>0071. Contributions and Recoveries towards Pension and Other Retirement Benefits</b>	
<i>01. Civil</i>	
101. Subscriptions and Contributions	15,70,16
800. Other Receipts	7,32
TOTAL-0071	15,77,48
<b>0075. Miscellaneous General Services</b>	
101. Unclaimed Deposits	13,93,01
105. Sale of Land and property	75,01,61
108. Guarantee Fees	14,23,99
791. Gain by exchange	12
800. Other Receipts	2,04,45,74(a)
900. Deduct- Refunds	(-) 1,77,55
TOTAL-0075	3,05,86,92
TOTAL-(i) General Services	4,85,28,85
 (ii) Social Services	
<b>0202. Education, Sports, Art and Culture</b>	
<i>01. General Education</i>	
101. Elementary Education	4,38,18
102. Secondary Education	6,74,16
103. University and Higher Education	3,10,31
600. General	30,90
TOTAL-01	14,53,55
 <i>02. Technical Education</i>	
101. Tuitions and other Fees	28,57
800. Other Receipts	95,71
TOTAL-02	1,24,28

(a) It includes Rs. 71,20.17 lakh on account of transfer of Opening balance of Calamity Relief Fund as per the recommendation of XII Finance Commission and 29,80.00 lakh pertains to Debt relief received from the Government of India.

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2005-06
<i>(In thousands of rupees)</i>	
<b>B. NON-TAX REVENUE - (Contd.)</b>	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
<i>(ii) Social Services - (Contd.)</i>	
<b>0202. Education, Sports, Art and Culture - (Concl'd.)</b>	
<i>03. Sports and Youth Services</i>	
800. Other Receipts	7,06
TOTAL-03	7,06
<i>04. Art and Culture</i>	
101. Archives and Museums	36,21
102. Public Libraries	3,25
800. Other Receipts	8,37,57
TOTAL-04	8,77,03
TOTAL-0202	24,61,92
<b>0210. Medical and Public Health</b>	
<i>01. Urban Health Services</i>	
020. Receipts from patients for Hospital and Dispensary services	6,16
101. Receipts from Employees State Insurance Scheme	10,64,62
107. Receipts from Drug Manufacture	72
800. Other Receipts	1,34,82
TOTAL-01	12,06,32
<i>03. Medical Education Training and Research</i>	
101. Ayurveda	1,13
105. Allopathy	68,19
TOTAL-03	69,32
<i>04. Public Health</i>	
105. Receipts from Public Health Laboratories	8
800. Other Receipts	3,94,26
TOTAL-04	3,94,34
TOTAL-0210	16,69,98

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2005-06
<i>(In thousands of rupees)</i>	
<b>B. NON-TAX REVENUE - (Contd.)</b>	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
<i>(ii) Social Services - (Contd.)</i>	
<b>0211. Family Welfare</b>	
800. Other Receipts	33,20
TOTAL-0211	33,20
<b>0215. Water Supply and Sanitation</b>	
<i>01. Water Supply</i>	
102. Receipts from Rural water supply schemes	28,35,31
103. Receipts from Urban water supply schemes	1,16,35,54
501. Services and Service Fees	12,89
800. Other Receipts	1,78,18
TOTAL-01	1,46,61,92
<i>02. Sewerage and Sanitation</i>	
103. Receipts from Sewerage Schemes	2,16,25
800. Other Receipts	31,60,45
900. Deduct- Refunds	(-) 1
TOTAL-02	33,76,69
TOTAL-0215	1,80,38,61
<b>0216. Housing</b>	
<i>01. Government Residential Buildings</i>	
106. General Pool accommodation	3,58,94
900. Deduct- Refunds	(-) 10
TOTAL-0216	3,58,84
<b>0217. Urban Development</b>	
<i>02. National Capital Region</i>	
800. Other Receipts	18,54
TOTAL-02	18,54

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2005-06
<i>(In thousands of rupees)</i>	
<b>B. NON-TAX REVENUE - (Contd.)</b>	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
<i>(ii) Social Services - (Concl'd.)</i>	
<b>0217. Urban Development - (Concl'd.)</b>	
60. Other Urban Development Schemes	
800. Other Receipts	38,44
	TOTAL-60 38,44
	TOTAL-0217 56,98
<b>0220. Information and Publicity</b>	
01. Films	
800. Other Receipts	4,70
	TOTAL-0220 4,70
<b>0230. Labour and Employment</b>	
102. Fees for registration of Trade Unions	83
103. Fees for inspection of Steam Boilers	22,70
104. Fees realised under Factory's Act	1,87,66
106. Fees under Contract Labour (Regulation and Abolition Rules)	7,29
800. Other Receipts	92,91
	TOTAL-0230 3,11,39
<b>0235. Social Security and Welfare</b>	
01. Rehabilitation	
200. Other Rehabilitation Schemes	36,75
800. Other Receipts	1,63,77
	TOTAL-0235 2,00,52
<b>0250. Other Social Services</b>	
102. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	89,95
800. Other Receipts	1,60,53
	TOTAL-0250 2,50,48
	TOTAL-(ii) Social Services 2,33,86,62

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2005-06
<i>(In thousands of rupees)</i>	
<b>B. NON-TAX REVENUE - (Contd.)</b>	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
(iii) Economic Services	
<b>0401. Crop Husbandry</b>	
103. Seeds	9,71
107. Receipts from Plant Protection Services	1,76
110. Grants from Indian Council of Agricultural Research	17
119. Receipts from Horticulture and Vegetable crops	1,15,77
800. Other Receipts	2,47,10
900. Deduct- Refund	(-) 77,74
	TOTAL-0401
	2,96,77
<b>0403. Animal Husbandry</b>	
102. Receipts from Cattle and Buffalo development	36,12
103. Receipts from Poultry development	1,13
104. Receipts from Sheep and Wool development	12,07
105. Receipts from Piggery development	3,40
106. Receipts from Fodder and Feed development	86
108. Receipts from other Live stock development	1,33
501. Services and Service Fees	89,68
	TOTAL-0403
	1,44,59
<b>0405. Fisheries</b>	
011. Rents	7,08,26
102. Licence Fees, Fines etc.	1,85
103. Sale of fish, fish seeds etc.	11,63
800. Other Receipts	8,35
	TOTAL-0405
	7,30,09



## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2005-06
<i>(In thousands of rupees)</i>	
<b>B. NON-TAX REVENUE - (Contd.)</b>	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
<i>(iii) Economic Services - (Contd.)</i>	
<b>0406. Forestry and Wild Life</b>	
<i>01. Forestry</i>	
101. Sale of timber and other forest produce	24,04,57
205. Wood Working Centre, Jaipur	12,62
800. Other Receipts	11,64,16
900. Deduct- Refunds	(-) 38
	TOTAL-01                      35,80,97
<i>02. Environmental Forestry and Wild Life</i>	
111. Zoological Park	1,20,27
112. Public Gardens	61,10
800. Other Receipts	2,44,74
	TOTAL-02                      4,26,11
	TOTAL-0406                    40,07,08
<b>0425. Co operation</b>	
101. Audit Fees	8,86,53
800. Other Receipts	5,92,55
	TOTAL-0425                    14,79,08
<b>0435. Other Agricultural Programmes</b>	
104. Soil and Water Conservation	7,59
800. Other Receipts	2,49,61
	TOTAL-0435                    2,57,20
<b>0506. Land Reforms</b>	
101. Receipts from regulations/consolidations of land holdings and tenancy	17,55
	TOTAL-0506                    17,55

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2005-06
<i>(In thousands of rupees)</i>	
<b>B. NON-TAX REVENUE - (Contd.)</b>	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
<i>(iii) Economic Services - (Contd.)</i>	
<b>0515. Other Rural Development Programmes</b>	
101. Receipts under Panchayati Raj Acts	76,98
800. Other Receipts	3,01
TOTAL-0515	79,99
<b>0575. Other Special Areas Programmes</b>	
<i>60. Others</i>	
101. Receipts from Area Development Programmes	77,88
TOTAL-0575	77,88
<b>0700. Major Irrigation</b>	
<i>01. Bhakra Dam Irrigation Branch (Commercial)</i>	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	2,13,25
102. Sale of Water for Domestic purpose	4,44
103. Sale of Water for Other purposes	99
104. Sale proceeds from canal plantations	2,41,56
108. Indirect receipts	7,46
800. Other receipts	2,47,58
TOTAL-01	7,15,28
<i>02. Chambal Project (Commercial)</i>	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	1,08,64
103. Sale of Water for Other purposes	1,90,61
108. Indirect receipts	1,36,75
800. Other receipts	1,79,27
TOTAL-02	6,15,27

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2005-06
<i>(In thousands of rupees)</i>	
<b>B. NON-TAX REVENUE - (Contd.)</b>	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
(iii) Economic Services - (Contd.)	
<b>0700. Major Irrigation - (Contd.)</b>	
03. Indira Gandhi Nahar (Commercial)	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	1,93,03
TOTAL-03	1,93,03
04. Indira Gandhi Nahar (Commercial) (Through the Chief Engineer, Irrigation)	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	2,34,38
102. Sale of Water for Domestic purpose	2,14
800. Other receipts	4,34,16
TOTAL-04	6,70,68
05. Gurgon Canal (Commercial)	
101. Sale of Water for Irrigation purpose	13,02
800. Other receipts	4,20
TOTAL-05	17,22
06. Jakham Project (Commercial)	
101. Sale of Water for Irrigation purpose	14,75
800. Other receipts	11,34
TOTAL-06	26,09
07. Narmada Project (Commercial)	
800. Other receipts	55
TOTAL-07	55
08. Mahi Project (Commercial)	
101. Sale of Water for Irrigation purpose	45,45
TOTAL-08	45,45

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2005-06
<i>(In thousands of rupees)</i>	
<b>B. NON-TAX REVENUE - (Contd.)</b>	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
(iii) Economic Services - (Contd.)	
<b>0700. Major Irrigation - (Concl'd.)</b>	
09. Bisalpur Project (Commercial)	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	36,33
TOTAL-09	36,33
80. General (Commercial)	
800. Other receipts	9,21
TOTAL-80	9,21
TOTAL-0700	23,29,11
<b>0701. Medium Irrigation</b>	
01. Gang Canal (Commercial)	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	1,12,53
102. Sale of Water for Domestic purpose	51,78
103. Sale of Water for Other purposes	5,50
104. Sale proceeds from canal plantations	6,77,72
800. Other receipts	1,99,10
TOTAL-01	10,46,63
02. Jawai Canal (Commercial)	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	8,20
102. Sale of Water for Domestic purpose	4,84
800. Other receipts	15,20
TOTAL-02	28,24

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2005-06
<i>(In thousands of rupees)</i>	
<b>B. NON-TAX REVENUE - (Contd.)</b>	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
(iii) Economic Services - (Contd.)	
<b>0701. Medium Irrigation - (Contd.)</b>	
03. Meja Project (Commercial)	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	3,36
102. Sale of Water for Domestic purpose	3,72
104. Sale proceeds from canal plantations	2,14
800. Other receipts	1,25
	TOTAL-03 10,47
04. Parbati Project (Commercial)	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	9,42
800. Other receipts	36,75
	TOTAL-04 46,17
05. Gudha Project (Commercial)	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	3,74
	TOTAL-05 3,74
06. Morel Project (Commercial)	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	11,71
	TOTAL-06 11,71
07. Alania Project (Commercial)	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	12
	TOTAL-07 12
08. West Banas Project (Commercial)	
103. Sale of Water for Other purposes	6,90
	TOTAL-08 6,90

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2005-06
<i>(In thousands of rupees)</i>	
<b>B. NON-TAX REVENUE - (Contd.)</b>	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
(iii) Economic Services - (Contd.)	
<b>0701. Medium Irrigation - (Concl.)</b>	
09. Badagaon Project (Commercial)	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	2
TOTAL-09	2
10. Orai Irrigation Project (Commercial)	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	10,03
TOTAL-10	10,03
11. Wagon Diversion Project (Commercial)	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	3,27
TOTAL-11	3,27
12. Parvan Lift Project (Non Commercial)	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	2,30,78
800. Other receipts	1,42
TOTAL-12	2,32,20
14. Other Projects (Non Commercial)	
102. Sale of Water for Domestic purpose	5,57
103. Sale of Water for Other purposes	34
TOTAL-14	5,91
80. General (Non Commercial)	
800. Other receipts	9,44,66
TOTAL-80	9,44,66
TOTAL-0701	23,50,07

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2005-06
<i>(In thousands of rupees)</i>	
<b>B. NON-TAX REVENUE - (Contd.)</b>	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
(iii) Economic Services - (Contd.)	
<b>0702. Minor Irrigation</b>	
<i>01. Surface Water</i>	
800. Other Receipts	1,75,44
	<hr/>
TOTAL-01	1,75,44
	<hr/>
<i>02. Ground Water</i>	
101. Receipts from Tube Wells	16,80,57
900. Deduct- Refunds	(-) 13,90
	<hr/>
TOTAL-02	16,66,67
	<hr/>
TOTAL-0702	18,42,11
	<hr/>
<b>0801. Power</b>	
<i>80. General</i>	
800. Other Receipts	6
	<hr/>
TOTAL-0801	6
	<hr/>
<b>0802. Petroleum</b>	
103. Royalties	7,39,66
	<hr/>
TOTAL-0802	7,39,66
	<hr/>
<b>0851. Village and Small Industries</b>	
101. Industrial Estates	18
108. Powerloom Industries	1
800. Other Receipts	49,33
	<hr/>
TOTAL-0851	49,52
	<hr/>

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2005-06
<i>(In thousands of rupees)</i>	
<b>B. NON-TAX REVENUE - (Contd.)</b>	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
(iii) Economic Services - (Contd.)	
<b>0852. Industries</b>	
04. Petrochemical Industries	
800. Other Receipts	1,57
	TOTAL-04                      1,57
05. Chemical Industries	
800. Other receipts	45,50
	TOTAL-05                      45,50
	TOTAL-0852                    47,07
<b>0853. Non-ferrous Mining and Metallurgical Industries</b>	
102. Mineral concession fees, rents and royalties	7,80,97,45
104. Mines Department	33,10,62
	TOTAL-0853                    8,14,08,07
<b>1054. Roads and Bridges</b>	
102. Tolls on Roads	12,53,81
800. Other Receipts	1,29,31
	TOTAL-1054                    13,83,12
<b>1452. Tourism</b>	
800. Other Receipts	24,21,59
	TOTAL-1452                    24,21,59
<b>1475. Other General Economic Services</b>	
012. Statistics	7,28
106. Fees for stamping weights and measures	4,16,47



## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2005-06
<i>(In thousands of rupees)</i>	
<b>B. NON-TAX REVENUE - (Concl.)</b>	
<i>(c) Other Non-Tax Revenue - (Concl.)</i>	
<i>(iii) Economic Services - (Concl.)</i>	
<b>1475. Other General Economic Services - (Concl.)</b>	
107. Census	19
200. Regulation of other business undertakings	1,56,38
800. Other receipts	3,33,47
900. Deduct- Refunds	(-) 1,09
	TOTAL-1475 9,12,70
	TOTAL-(iii) Economic Services 10,05,73,31
	TOTAL-(c) Other Non-Tax Revenue 17,24,88,78
	<b>TOTAL-B. NON-TAX REVENUE 27,37,66,86</b>
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS</b>	
<b>1601. Grants-in-aid from Central Government</b>	
<b>01. Non-Plan Grants</b>	
104. Grants under the Proviso to article 275 (1) of the Constitution	
(04) Grants against Economy Reforms	1,46,27,00
(06) Grants for Local Bodies	2,90,00,00
(10) Education	20,00,00
(13) Forest	5,00,00
109. Grants towards contribution to Calamity Relief Fund	3,11,73,00
800. Other Grants	
(01) Modernisation of Police Force	7,26,85
(02) Education	
Promotion of Language Development	10,00
Youth Welfare Programmes for students	52,23
(04) Village and Small Industries	
Handloom Industries	76,04
(05) War needed Border Roads	66,81,14
(06) Mukhya Mantri Jeewan Raksha Cosh	1,00,00
(07) Miscellaneous Grants	5,31,40
	TOTAL-01 8,54,77,66

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2005-06
<i>(In thousands of rupees)</i>	
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - (Contd.)</b>	
<b>1601. Grants-in-aid from Central Government - (Contd.)</b>	
<b>02. Grants for State/Union Territory Plan Schemes</b>	
101. Block Grants	
(01) Receipts under Central Assistance	6,98,43,83
104. Grants under the Proviso to Article 275(1) of the Constitution	
(01) Receipt under Central assistance	13,41,43
(02) Special Central Assistance for Tribal Sub plan	43,89,96
105. Grant for Central Road Fund	1,21,16,00
	8,76,91,22
	TOTAL-02
<b>03. Grants for Central Plan Schemes</b>	
<b>General Education</b>	
Sanskrit Education	83,17
<b>Sports and Youth Services</b>	
Youth Welfare Programmes for students	1,58,88
Sports and Games	23,00
<b>Art and Culture</b>	
Promotion of Art and Culture	7,50
<b>Welfare of Scheduled Castes</b>	
Special Central Assistance for Scheduled Castes Component Plan	33,28,75
<b>Welfare of Scheduled Tribes</b>	
Education	73,36
<b>Other Backward Class</b>	
Education	2,35,24
<b>Crop Husbandry</b>	
Plant Protection	33,72
Extension and Farmers Training	1,00,00
Agricultural Engineering	4,68
<b>Animal Husbandry</b>	
Foder and Feed Development	37,02
<b>Dairy Development</b>	
Dairy Product	1,97,12
<b>Forestry and Wild Life</b>	
Forestry	1,00,00
Fishers - Estuarine Brackish Water	19,72
<b>Land Reforms</b>	
Land Record	19,32,20

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2005-06
<i>(In thousands of rupees)</i>	
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - (Contd.)</b>	
<b>1601. Grants-in-aid from Central Government - (Contd.)</b>	
<b>03. Grants for Central Plan Schemes - (Concl.)</b>	
<b>Village and Small Industries</b>	
Small Scale Industries	8,90
<b>Employment Scheme for Unemployed Educated Youth</b>	1,09,97
<b>Census Survey and Statistics</b>	2,77,15
TOTAL 03.	67,30,38
<b>04. Grants for Centrally Sponsored Plan Schemes -</b>	
<b>Elementary Education</b>	
Teachers Training	24,34,69
Other expenditure (Mid day meal yojana)	1,17,76,18
<b>Secondary Education</b>	
Research and Training	53,26
Scholarship	30,95
Equipment	1,02,05
<b>Urban Health Services - Other System of Medicine</b>	
Other Systems	10,81,25
<b>Medical Education, Training and Research</b>	
Ayurveda	3,44,85
<b>Public Health</b>	
National T.B. Control Programme	1,54,84
National Leprosy Control Programme	17,00
National Blindness Control Programme	13,78
<b>Family Welfare</b>	
Direction and Administration	19,53,00
Training	10,82,68
Rural Family Welfare Services	96,28,00
Urban Family Welfare Services	7,02,00
Maternity and Child Health	6,45,28
Other Services and Supplies	4,31,52
<b>Water Supply</b>	
Urban Water Supply Programmes	31,77
Rural Water Supply Programmes	5,07,33,52

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2005-06
<i>(In thousands of rupees)</i>	
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - (Contd.)</b>	
<b>1601. Grants-in-aid from Central Government - (Contd.)</b>	
<b>04. Grants for Centrally Sponsored Plan Schemes - (Contd.)</b>	
<b>Urban Development</b>	
Integrated Development of Small and Medium Towns	2,82,13
Assistance to Local bodies	1,16,95
<b>Welfare of Scheduled Castes</b>	
Education	17,24,03
<b>Welfare of Scheduled Tribes</b>	
Education	12,62,42
<b>Welfare of Other Backward Classes</b>	
Education	52,50
<b>Labour and Employment</b>	
Training of Craftsman and Supervisors	36,98
<b>Social Welfare</b>	
Child Welfare	1,42,63,10
Women's Welfare	1,80,00
Correctional Services	25,49
<b>Crop Husbandry</b>	
Commercial Crops	3,92,87
Extension and Farmers' Training	76,00
Agricultural Economics and Statistics	81,75
Development of Oil Seeds	28,40,00
Other expenditure	49,24,00
<b>Animal Husbandry</b>	
Veterinary Services and Public Health	3,27,54
Cattle and Buffalo Development	57,11
<b>Fisheries</b>	
Inland Fisheries	3,75
Marine Fisheries	27,20
<b>Environmental Forestry and Wild Life</b>	
Wild Life Preservation	3,62,37
Public Gardens	41,50
<b>Minor Irrigation</b>	
Other expenditure	10,90
<b>Command Area Development</b>	
Other expenditure	20,00,63

## STATEMENT No. 11 - (Concl.)

Heads	Actuals for 2005-06
<i>(In thousands of rupees)</i>	
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - (Concl.)</b>	
<b>1601. Grants-in-aid from Central Government - (Concl.)</b>	
<b>04. Grants for Centrally Sponsored Plan Schemes - (Concl.)</b>	
<b>Village and Small Industries</b>	
Small Scale Industries	5,00
Handloom Industries	29,42
<b>Road and Bridges</b>	
Road Works	7,28,00
<b>Other Grants</b>	
Receipt for Central Sponsored Schemes	6,07,04
	TOTAL-04
	11,16,75,30
<b>05. Grants for Special Plan Scheme</b>	
<b>Jails</b>	
Modernisation of Jail administration	5,46,91
	TOTAL-05
	5,46,91
	TOTAL-1601
	29,21,21,47
	TOTAL-C. GRANTS-IN-AID AND CONTRIBUTIONS
	29,21,21,47
	TOTAL - RECEIPT HEADS (Revenue Account)
	2,08,39,19,10
<b>RECEIPT HEAD (Capital Account)</b>	
<b>4000. Miscellaneous Capital Receipts</b>	
01. Civil	
800. Other receipts	81,28
	TOTAL-4000
	81,28
	TOTAL - RECEIPT HEAD (Capital Account)
	81,28
	GRANT TOTAL – Receipts Heads
	2,08,40,00,38

**STATEMENT No. 12 - DETAILED ACCOUNTS OF EXPENDITURE BY MINOR HEADS***Figures in italics represent charged expenditure*

Actuals for 2005-06

Heads	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>				
<b>A. GENERAL SERVICES</b>				
<i>(a) Organs of State</i>				
<b>2011. Parliament/State/Union Territory Legislatures</b>				
<i>02. State/Union Territory Legislatures</i>				
101. Legislative Assembly	15,72   9,17,78	..	..	9,33,50
103. Legislative Secretariat	8,20,26	..	..	8,20,26
TOTAL - 2011	15,72   17,38,04	..	..	17,53,76
<b>2012. President, Vice-President/Governor, Administrator of Union Territories</b>				
<i>03. Governor/Administrator of Union Territories</i>				
090. Secretariat	1,12,70	..	..	1,12,70
101. Emoluments and allowances of the Governor/ Administrator of Union Territories	4,87	..	..	4,87
102. Discretionary Grants	4,88	..	..	4,88
103. Household Establishment	1,34,24	..	..	1,34,24
104. Sumptuary Allowances	8,42	..	..	8,42
105. Medical Facilities	1,86	..	..	1,86
106. Entertainment Expenses	3,49	..	..	3,49
107. Expenditure from Contract Allowance	8,00	..	..	8,00
108. Tour Expenses	11,31	..	..	11,31
110. State Conveyance and Motor Cars	9,60	..	..	9,60
TOTAL - 2012	2,99,37	..	..	2,99,37
<b>2013. Council of Ministers</b>				
101. Salary of Ministers and Deputy Ministers	88,30	..	..	88,30
102. Sumptuary and other Allowances	2,10	..	..	2,10
104. Entertainment and Hospitality Expenses	66,98	..	..	66,98

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>A. GENERAL SERVICES - (Contd.)</b>				
<i>(a) Organs of State - (Concl'd.)</i>				
<b>2013. Council of Ministers - (Concl'd.)</b>				
105. Discretionary grant by Ministers	20,07	..	..	20,07
108. Tour Expenses	52,10	..	..	52,10
800. Other expenditure	3,07,62	..	..	3,07,62
TOTAL - 2013	5,37,17	..	..	5,37,17
<b>2014. Administration of Justice</b>				
102. High Courts	20,65,46	29,94	..	20,95,40
105. Civil and Session Courts	1,11,28,74	11,89,63	..	1,23,18,37
110. Administrators General and Official Trustees	2,36	..	..	2,36
114. Legal Advisers and Counsels	28,01,21	..	..	28,01,21
116. State Administrative Tribunals	1,82,65	..	..	1,82,65
117. Family Courts	1,51,89	..	..	1,51,89
TOTAL - 2014	20,65,46 1,42,66,85	29,94 11,89,63	..	1,75,51,88
<b>2015. Elections</b>				
102. Electoral Officers	8,63 6,02,36	..	..	6,10,99
103. Preparation and Printing of Electoral rolls	1,92,66	..	..	1,92,66
105. Charges for conduct of elections to Parliament	35,19	..	..	35,19
106. Charges for conduct of elections to State/Union Territory Legislature	11	..	..	11
108. Issue of Photo Identity-Cards to Voters	1,19,16	..	..	1,19,16
TOTAL - 2015	8,63 9,49,48	..	..	9,58,11
TOTAL-(a) Organs of State	23,89,18 1,74,91,54	29,94 11,89,63	..	2,11,00,29

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure***Actuals for 2005-06**

Heads	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	
			Total	Total
<i>(In thousands of rupees)</i>				
<b>A. GENERAL SERVICES - (Contd.)</b>				
<i>(b) Fiscal Services</i>				
<i>(ii) Collection of Taxes on Property and Capital Transactions</i>				
<b>2029. Land Revenue</b>				
102. Survey and Settlement Operations	25,53,43	..	..	25,53,43
103. Land Records	1,70,70,59   <sup>71</sup>	1,22,69	8,15,30	1,80,09,29
105. Management of Ex-Zamindari Estates	6,11	..	..	6,11
800. Other expenditure	..	99	28,21	29,20
TOTAL - 2029	1,96,30,13   <sup>71</sup>	1,23,68	8,43,51	2,05,98,03
<b>2030. Stamps and Registration</b>				
<i>01. Stamps – Judicial</i>				
001. Direction and Administration	16,21	..	..	16,21
101. Cost of Stamps	49,87	..	..	49,87
102. Expenses on Sale of Stamps	13,50	..	..	13,50
TOTAL - 01	79,58	..	..	79,58
<i>02. Stamps - Non-judicial</i>				
001. Direction and Administration	20,27	..	..	20,27
101. Cost of Stamps	4,50,12	..	..	4,50,12
102. Expenses on Sale of Stamps	2,20,15	..	..	2,20,15
TOTAL-02	6,90,54	..	..	6,90,54
<i>03. Registration</i>				
001. Direction and Administration	8,07,05	1,52	..	8,08,57
TOTAL - 03	8,07,05	1,52	..	8,08,57
TOTAL - 2030	15,77,17	1,52	..	15,78,69



## STATEMENT No. 12 - (Contd.)

*Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>A. GENERAL SERVICES - (Contd.)</b>				
<i>(b) Fiscal Services - (Contd.)</i>				
(ii) Collection of Taxes on Property and Capital Transactions - (Concl.)				
<b>2035. Collection of Other Taxes on Property and Capital Transactions</b>				
101. Taxes on Immovable Property other than Agricultural Land	1,21,03	..	..	1, 21,03
TOTAL - 2035	1, 21,03	..	..	1, 21,03
TOTAL - (ii) Collection of Taxes on Property and Capital Transactions	2,13,28,33   71	1,25,20	8,43,51	2,22,97,75
(iii) Collection of Taxes on Commodities and Services				
<b>2039. State Excise</b>				
001. Direction and Administration	34,15,45   2,77	..	..	34,18,22
102. Purchase of Opium etc.	23	..	..	23
TOTAL - 2039	34,15,68   2,77	..	..	34,18,45
<b>2040. Taxes on Sales, Trade etc.</b>				
001. Direction and Administration	13,21,76	..	..	13,21,76
101. Collection Charges	52,41,27   33	..	..	52,41,60
800. Other expenditure	..	2,44,85	..	2,44,85
TOTAL - 2040	65,63,03   33	2,44,85	..	68,08,21
<b>2041. Taxes on Vehicles</b>				
001. Direction and Administration	2,65,54	..	..	2,65,54
101. Collection Charges	13,66,43   9	..	..	13,66,52

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>A. GENERAL SERVICES - (Contd.)</b>				
<b>(b) Fiscal Services - (Concl.)</b>				
(iii) Collection of Taxes on Commodities and Services - (Concl.)				
<b>2041. Taxes on Vehicles - (Concl.)</b>				
102. Inspection of Motor Vehicles	3,41,63	..	..	3,41,63
800. Other expenditure	42,73	..	..	42,73
	9			
TOTAL - 2041	20,16,33	..	..	20,16,42
<b>2045. Other Taxes and Duties on Commodities and Services</b>				
101. Collection Charges-Entertainment Tax	12,04	..	..	12,04
103. Collection Charges-Electricity Duty	7,57,10	..	..	7,57,10
TOTAL - 2045	7,69,14	..	..	7,69,14
TOTAL - (iii) Collection of Taxes on Commodities and Services	3,19	2,44,85	..	1,30,12,22
(iv) Other Fiscal Services				
<b>2047. Other Fiscal Services</b>				
103. Promotion of Small Savings	50,95,23	..	..	50,95,23
TOTAL - 2047	50,95,23	..	..	50,95,23
TOTAL - (iv) Other Fiscal Services	50,95,23	..	..	50,95,23
TOTAL - (b) Fiscal Services	3,90	3,70,05	8,43,51	4,04,05,20

## STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>A. GENERAL SERVICES - (Contd.)</b>				
<i>(c) Interest Payment and Servicing of Debt</i>				
<b>2049. Interest Payments</b>				
<i>01. Interest on Internal Debt</i>				
101. Interest on Market Loans	<i>12,87,74,04</i>	..	..	12,87,74,04
123. Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	<i>20,23,70,03</i>	..	..	20,23,70,03
200. Interest on Other Internal Debts	<i>1,84,65,03</i>	..	..	1,84,65,03
305. Management of Debt	<i>12,06,49</i>	..	..	12,06,49
TOTAL - 01	<i>35,08,15,59</i>	..	..	35,08,15,59
<i>03. Interest on Small Savings, Provident Funds etc.</i>				
104. Interest on State Provident Funds	<i>7,48,49,77</i>	..	..	7,48,49,77
108. Interest on Insurance and Pension Fund	<i>2,97,92,32</i>	..	..	2,97,92,32
TOTAL - 03	<i>10,46,42,09</i>	..	..	10,46,42,09
<i>04. Interest on Loans and Advances from Central Government</i>				
101. Interest on Loans for State/ Union Territory Plan Schemes	<i>1,30,85,30</i>	..	..	1,30,85,30
102. Interest on Loans for Central Plan Schemes	<i>3,02</i>	..	..	3,02
103. Interest on Loans for Centrally Sponsored Plan Schemes	<i>20,46,99</i>	..	..	20,46,99
104. Interest on Loan for Non-Plan Schemes	<i>11,37,24</i>	..	..	11,37,24
800. Other expenditure	<i>4,63,05,45</i>	..	..	4,63,05,45
TOTAL - 04	<i>6,25,78,00</i>	..	..	6,25,78,00

## STATEMENT No. 12 - (Contd.)

*Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>A. GENERAL SERVICES - (Contd.)</b>				
<i>(c) Interest Payment and Servicing of Debt - (Concl.)</i>				
<b>2049. Interest Payments - (Concl.)</b>				
<i>60. Interest on Other Obligations</i>				
101. Interest on Deposits	29,56,12	..	..	29,56,12
701. Miscellaneous	27,74	..	..	27,74
TOTAL - 60	29,83,86	..	..	29,83,86
TOTAL - 2049	52,10,19,54	..	..	52,10,19,54
TOTAL-(c) Interest Payment and Servicing of Debt	52,10,19,54	..	..	52,10,19,54
<i>(d) Administrative Services</i>				
<b>2051. Public Service Commission</b>				
102. State Public Service Commission	5,12,56	..	..	5,12,56
TOTAL - 2051	5,12,56	..	..	5,12,56
<b>2052. Secretariat-General Services</b>				
090. Secretariat	42,59,65	2,89	..	42,62,54
092. Other Offices	80,77	..	..	80,77
099. Board of Revenue	7,54,71	24,99	4,49	7,84,19
TOTAL - 2052	50,95,13	27,88	4,49	51,27,50
<b>2053. District Administration</b>				
093. District Establishments	31,23,91   84	22,50	22,57	31,69,82
094. Other Establishments	88,53,98   5,92	67,99	..	89,27,89
101. Commissioners	3,26,76	..	..	3,26,76
800. Other expenditure	34,41	..	34,41	
TOTAL - 2053	1,23,39,06   6,76	90,49	22,57	1,24,58,88

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>A. GENERAL SERVICES - (Contd.)</b>				
<i>(d) Administrative Services - (Contd.)</i>				
<b>2054. Treasury and Accounts Administration</b>				
095. Directorate of Accounts and Treasuries	1,39   2,38,97	..	..	2,40,36
097. Treasury Establishment	29,35,74	..	..	29,35,74
098. Local Fund Audit	8,99,56	..	..	8,99,56
800. Other expenditure	7,08,64	..	..	7,08,64
	1,39			
TOTAL - 2054	47,82,91	..	..	47,84,30
<b>2055. Police</b>				
001. Direction and Administration	8,64,38	..	..	8,64,38
003. Education and Training	11,52,50	9,19	..	11,61,69
101. Criminal Investigation and Vigilance	46,62,21	24,59	41,47	47,28,27
104. Special Police	1,50,72,53	..	..	1,50,72,53
	10,05			
109. District Police	6,10,70,03	73,63	..	6,11,53,71
111. Railway Police	17,39,25	..	..	17,39,25
114. Wireless and Computers	20,17,48	..	..	20,17,48
115. Modernisation of Police Force	..	..	14,35,55	14,35,55
116. Forensic Science	3,94,85	..	..	3,94,85
	10,05			
TOTAL - 2055	8,69,73,23	1,07,41	14,77,02	8,85,67,71
<b>2056. Jails</b>				
001. Direction and Administration	1,62,82	..	..	1,62,82
101. Jails	32,75,08	..	1,84	32,76,92
102. Jail Manufactures	90,50 ..	..	90,50	
800. Other expenditure	85,42	..	..	85,42
TOTAL - 2056	36,13,82	..	1,84	36,15,66

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure***Actuals for 2005-06**

Heads	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	
			Total	
<i>(In thousands of rupees)</i>				
<b>A. GENERAL SERVICES - (Contd.)</b>				
<i>(d) Administrative Services - (Contd.)</i>				
<b>2058. Stationery and Printing</b>				
001. Direction and Administration	49,50	..	..	49,50
103. Government Presses	12,94,37   <i>16</i>	..	..	12,94,53
104. Cost of Printing by Other Sources	3,46	..	..	3,46
TOTAL - 2058	13,47,33   <i>16</i>	..	..	13,47,49
<b>2059. Public Works</b>				
<i>80. General</i>				
001. Direction and Administration	31,41,90   <i>55,56</i>	61,87	..	32,59,33
004. Planning and Research	4,16,31	..	..	4,16,31
051. Construction	1,68,18	51,75	..	2,19,93
052. Machinery and Equipment	2,05,53	..	..	2,05,53
053. Maintenance and Repairs	37,13,25	..	..	37,13,25
799. Suspense	(-) 2,43,17(a)	..	..	(-) 2,43,17
TOTAL - 2059	74,02,00   <i>55,56</i>	1,13,62	..	75,71,18
<b>2070. Other Administrative Services</b>				
003. Training	4,51,90	25,00	..	4,76,90
104. Vigilance	69,98	..	..	69,98
105. Special Commission of Enquiry	20,54	..	..	20,54
106. Civil Defence	3,83,26	..	..	3,83,26
107. Home Guards	23,23,52   <i>1</i>	..	33,11	23,56,64
114. Purchase and Maintenance of transport	43,64,36   <i>1,54</i>	..	..	43,65,90

(a) *Minus* expenditure is due to receipt and recoveries over expenditure.

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure***Actuals for 2005-06**

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>A. GENERAL SERVICES - (Contd.)</b>				
<i>(d) Administrative Services - (Concl.)</i>				
<b>2070. Other Administrative Services - (Concl.)</b>				
115. Guest Houses, Government Hostels etc	13,58,07	..	..	13,58,07
800. Other expenditure	3,62	..	..	3,62
	<i>1,55</i>			
TOTAL - 2070	89,75,25	25,00	33,11	90,34,91
	<i>5,88,03</i>			
TOTAL - (d) Administrative Services	13,05,28,73	3,64,40	15,39,03	13,30,20,19
 <i>(e) Pensions and Miscellaneous General Services</i>				
<b>2071. Pensions and other Retirement Benefits</b>				
<i>01. Civil</i>				
101. Superannuation and Retirement Allowances	<i>13</i>	..	..	11,42,64,68 (a)
102. Commuted value of Pensions	69,31,01	..	..	69,31,01
104. Gratuities	99,47,30	..	..	99,47,30
105. Family Pensions	2,84,25,94	..	..	2,84,25,94 (a)
106. Pensionary Charges in respect of High Court Judges	38,70	..	..	38,70 (a)
108. Contributions to Provident Funds	2,26,97	..	..	2,26,97
110. Pensions of Employees of Local Bodies	13,95,93	..	..	13,95,93 (a)
111. Pensions to Legislators	1,71,58	..	..	1,71,58 (a)
115. Leave Encashment Benefits	36,39,71	..	36,39,71	
800. Other expenditure	21,12	..	..	21,12
	<i>38,83</i>			
TOTAL - 2071	16,50,24,11	..	..	16,50,62,94

(a) Number of Pensioners as intimated by the State Government are shown in bracket : Head 2071-101 (**1,75,509**), 2071-105 (**85,254**), 2071-106 (**24**), 2071-110 (**4,796**) and 2071-111 (**480**).

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure***Actuals for 2005-06**

Heads	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>A. GENERAL SERVICES - (Concl.)</b>				
<i>(e) Pensions and Miscellaneous General Services - (Concl.)</i>				
<b>2075. Miscellaneous General Services</b>				
104. Pensions and awards in consideration of distinguished services	1,82	..	..	1,82
800. Other expenditure	14,21,73	..	..	14,21,73
TOTAL - 2075	14,23,55	..	..	14,23,55
TOTAL-(e)Pensions and Miscellaneous General Services	38,83   16,64,47,66	..	..	16,64,86,49
<b>TOTAL - A. General Services</b>	52,40,39,48   35,36,55,67	29,94   19,24,08	23,82,54	88,20,31,71
<b>B. SOCIAL SERVICES</b>				
<i>(a) Education, Sports, Art and Culture</i>				
<b>2202. General Education</b>				
<i>01. Elementary Education</i>				
001. Direction and Administration	5,93,16	58,53,52	..	64,46,68
101. Government Primary Schools	11,73,32,21	48,80,94	..	12,22,13,15
102. Assistance to Non-Government Primary Schools	30,11,91	..	..	30,11,91
103. Assistance to Local Bodies for Primary Education	9,19,60,10	1,19,88,42	..	10,39,48,52
104. Inspection	61   27,86,50	31,23	..	28,18,34
105. Non-Formal Education	82,55	1,70,00,12	59,60	1,71,42,27
109. Scholarships and Incentives	2,99,46	..	..	2,99,46
796. Tribal Area Sub-plan	1,28,37,22	30,90,34	..	1,59,27,56
800. Other expenditure	..	33,82,39	..	33,82,39
TOTAL - 01	61   22,89,03,11	4,62,26,96	59,60	27,51,90,28



## STATEMENT No. 12 - (Contd.)

*Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>B. SOCIAL SERVICES - (Contd.)</b>				
<i>(a) Education, Sports, Art and Culture - (Contd.)</i>				
<b>2202. General Education - (Contd.)</b>				
<i>02. Secondary Education</i>				
001. Direction and Administration	11,30,56	2,65,12	..	13,95,68
101. Inspection	14,10,04   3,03	12,94	..	14,26,01
107. Scholarships	14,52,71	1,01,57	95,55	16,49,83
109. Government Secondary Schools	12,21,92,84	60,77,40	1,78,03	12,84,48,27
110. Assistance to Non-Government Secondary Schools	45,61,78	..	..	45,61,78
789. Special Component Plan for Scheduled Castes	1,49	..	3,23	4,72
796. Tribal Area Sub-plan	68,82,18	3,61,10	8,46	72,51,74
TOTAL - 02	13,76,31,60   3,03	68,18,13	2,85,27	14,47,38,03
<i>03. University and Higher Education</i>				
001. Direction and Administration	3,29,87	10,64	..	3,40,51
102. Assistance to Universities	88,94,90	11,59,71	..	1,00,54,61
103. Government Colleges and Institutes	1,46,18,38   43	1,00,41	49,08	1,47,68,30
104. Assistance to Non-Government Colleges and Institutes	28,40,22	..	..	28,40,22
107. Scholarships	32,00	..	7,80	39,80
789. Special Component Plan for Scheduled Castes	..	4,00	..	4,00
796. Tribal Area Sub-plan	7,89,15	23,20	..	8,12,35
800. Other expenditure	..	50,00	..	50,00
TOTAL - 03	2,75,04,52   43	13,47,96	56,88	2,89,09,79

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>B. SOCIAL SERVICES - (Contd.)</b>				
<i>(a) Education, Sports, Art and Culture - (Contd.)</i>				
<b>2202. General Education - (Concl.)</b>				
<i>04. Adult Education</i>				
200. Other Adult Education Programmes	3,04,24	8,67,65	..	11,71,89
796. Tribal Area Sub-plan	24,65	..	..	24,65
800. Other expenditure	..	20,86	..	20,86
TOTAL - 04	3,28,89	8,88,51	..	12,17,40
<i>05. Language Development</i>				
001. Direction and Administration	30,05	..	..	30,05
102. Promotion of Modern Indian Languages and Literature	55,74	59,20	..	1,14,94
103. Sanskrit Education	41,33,13	88,75	42,83	42,64,71
796. Tribal Area Sub-plan	70,75	5,21	..	75,96
800. Other expenditure	58,20	1,31	..	59,51
TOTAL - 05	43,47,87	1,54,47	42,83	45,45,17
<i>80. General</i>				
003. Training	4,32,65	27,08	10,51,76	15,11,49
004. Research	3,11,15	3,77	6,51	3,21,43
796. Tribal Area Sub-plan	19,36	53,32	..	72,68
800. Other expenditure	21,36	..	..	21,36
TOTAL - 80	7,84,52	84,17	10,58,27	19,26,96
TOTAL - 2202	39,95,00,51   4,07	5,55,20,20	15,02,85	45,65,27,63
<b>2203. Technical Education</b>				
001. Direction and Administration	2,27,11	1,52,00	..	3,79,11
003. Training	3,23	..	..	3,23

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>B. SOCIAL SERVICES - (Contd.)</b>				
<i>(a) Education, Sports, Art and Culture - (Concl.)</i>				
<b>2203. Technical Education - (Concl.)</b>				
102. Assistance to Universities for Technical Education	4,30,00	87,50	..	5,17,50
104. Assistance to Non-Government Technical Colleges and Institutes	7,77,00	1,69,00	..	9,46,00
105. Polytechnics	21,68,19	42,62	..	22,10,81
TOTAL - 2203	36,05,53	4,51,12	..	40,56,65
<b>2204. Sports and Youth Services</b>				
101. Physical Education	1,79,91	55,22	..	2,35,13
102. Youth Welfare Programmes for Students	10,57,62	2,13,24	2,15,06	14,85,92
104. Sports and Games	5,17,80	6,20,00	..	11,37,80
796. Tribal Area Sub-plan	3,00	12,00	..	15,00
800. Other expenditure	38,99	6,72	..	45,71
TOTAL - 2204	17,97,32	9,07,18	2,15,06	29,19,56
<b>2205. Art and Culture</b>				
101. Fine Arts Education	1,50,36	6,30	..	1,56,66
102. Promotion of Arts and Culture	3,45,99	1,61,11	..	5,07,10
103. Archaeology	2,96,57	43,31	..	3,39,88
104. Archives	1,72,29	3,75	3,75	1,79,79
105. Public Libraries	2,74,23	6,73	..	2,80,96
107. Museums	2,27,26	3,52	..	2,30,78
TOTAL - 2205	14,66,70	2,24,72	3,75	16,95,17
TOTAL - (a) Education, Sports, Art and Culture	40,63,70,06	5,71,03,22	17,21,66	46,51,99,01

## STATEMENT No. 12 - (Contd.)

*Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>B. SOCIAL SERVICES - (Contd.)</b>				
<i>(b) Health and Family Welfare</i>				
<b>2210. Medical and Public Health</b>				
<i>01. Urban Health Services - Allopathy</i>				
	<i>14,75</i>			
001. Direction and Administration	12,22,74	8,49	..	12,45,98
102. Employees State Insurance Scheme	23,14,23	37,31	..	23,51,54
104. Medical Stores Depots	1,17,19	..	..	1,17,19
110. Hospital and Dispensaries	2,77,43,37	7,90,92	1,19,19	2,86,53,48
796. Tribal Area Sub-plan	22,89,76	4,97,14	2,53,92	30,40,82
	<i>14,75</i>			
TOTAL - 01	3,36,87,29	13,33,86	3,73,11	3,54,09,01
<i>02. Urban Health Services - Other systems of medicine</i>				
	<i>5,46</i>			
101. Ayurveda	32,70,12	2,66,92	4,77,49	40,19,99
102. Homeopathy	3,07,91	19,79	..	3,27,70
103. Unani	2,37,47	5,52	..	2,42,99
200. Other Systems	46,49	..	..	46,49
789. Special Component Plan for Scheduled Castes	..	13,04	..	13,04
796. Tribal Area Sub-plan	8,30,82	8,89	..	8,39,71
	<i>5,46</i>			
TOTAL - 02	46,92,81	3,14,16	4,77,49	54,89,92
<i>03. Rural Health Services-Allopathy</i>				
101. Health Sub-centres	2,40,51	4,17,13	36,08,32	42,65,96
103. Primary Health Centres	1,24,12,32	1,45,82	..	1,25,58,14
104. Community Health Centres	70,36,69	7,21,39	..	77,58,08
800. Other expenditure	..	2,09	..	2,09
TOTAL - 03	1,96,89,52	12,86,43	36,08,32	2,45,84,27

## STATEMENT No. 12 - (Contd.)

*Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>B. SOCIAL SERVICES - (Contd.)</b>				
<i>(b) Health and Family Welfare - (Contd.)</i>				
<b>2210. Medical and Public Health - (Concl.)</b>				
<i>04. Rural Health Services - Other systems of medicine</i>				
101. Ayurveda	1,16,11,02	1,54,44	..	1,17,65,46
102. Homeopathy	1,52,17	9,49	..	1,61,66
103. Unani	1,17,64	14,38	..	1,32,02
796. Tribal Area Sub-plan	..	8,73	..	8,73
TOTAL - 04	1,18,80,83	1,87,04	..	1,20,67,87
<i>05. Medical Education, Training and Research</i>				
001. Direction and Administration	..	2	..	2
105. Allopathy	93,34,67	7,28,81	..	1,00,63,48
TOTAL - 05	93,34,67	7,28,83	..	1,00,63,50
<i>06. Public Health</i>				
001. Direction and Administration	1,41,75   1,65	..	..	1,43,40
003. Training	49,44	51	..	49,95
101. Prevention and Control of diseases	46,75,36	43,88,88	2,53,01	93,17,25
102. Prevention of food adulteration	96,39	..	..	96,39
104. Drug Control	3,03,05	27,55	5,53	3,36,13
107. Public Health Laboratories	95,75	..	..	95,75
112. Public Health Education	..	64,49	..	64,49
796. Tribal Area Sub-plan	1,98,46	40,13	..	2,38,59
TOTAL - 06	55,60,20   1,65	45,21,56	2,58,54	1,03,41,95
TOTAL - 2210	8,48,45,32   21,86	83,71,88	47,17,46	9,79,56,52

## STATEMENT No. 12 - (Contd.)

*Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>B. SOCIAL SERVICES - (Contd.)</b>				
<i>(b) Health and Family Welfare - (Concl.)</i>				
<b>2211. Family Welfare</b>				
001. Direction and Administration	5,83	45,08	11,60,89	12,11,80
003. Training	86,01	1,77,40	7,05,08	9,68,49
101. Rural Family Welfare Services	15,98,23	2,59,96	80,39,84	98,98,03
102. Urban Family Welfare Services	..	..	5,45,04	5,45,04
103. Maternity and Child Health	7,57,78	..	6,45,28	14,03,06
104. Transport	..	..	2,33 57,36	59,69
105. Compensation	..	7,09,30	..	7,09,30
106. Mass Education	..	1,59,03	..	1,59,03
200. Other Services and Supplies	..	..	4,29,92	4,29,92
796. Tribal Area Sub-plan	..	3,15,78	..	3,15,78
			2,33	
TOTAL - 2211	24,47,85	16,66,55	1,15,83,41	1,57,00,14
	21,86		2,33	
TOTAL-(b) Health and Family Welfare	8,72,93,17	1,00,38,43	1,63,00,87	11,36,56,66
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>				
<b>2215. Water Supply and Sanitation</b>				
<i>01. Water Supply</i>				
003. Training	..	42,42	..	42,42
101. Urban Water Supply Programmes	4,85,06,58	..	..	4,85,06,58
102. Rural Water Supply Programmes	3,01,57,75	..	..	3,01,57,75
197. Assistance to Block Panchayats/ Intermediate Level Panchayats	17,84,82	..	..	17,84,82
TOTAL - 01	8,04,49,15	42,42	..	8,04,91,57

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure***Actuals for 2005-06**

Heads	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<b>B. SOCIAL SERVICES - (Contd.)</b>				
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>				
<b>2215. Water Supply and Sanitation - (Concl'd.)</b>				
<i>02. Sewerage and Sanitation</i>				
	23,29			
001. Direction and Administration	97,94,22	40,00	..	98,57,51
005. Survey and Investigation	36,35	..	20,86	57,21
107. Sewerage Services	1,31,06	..	..	1,31,06
192. Assistance to Municipalities/ Municipal Councils	1,71,94	..	..	1,71,94
	23,29			
TOTAL - 02	1,01,33,57	40,00	20,86	1,02,17,72
	23,29			
TOTAL - 2215	9,05,82,72	82,42	20,86	9,07,09,29
<b>2216. Housing</b>				
<i>02. Urban Housing</i>				
001. Direction and Administration	43,93	..	..	43,93
800. Other expenditure	..	70,49	..	70,49
	43,93	70,49	..	1,14,42
<i>05. General Pool Accommodation</i>				
053. Maintenance and Repairs	24,63,13	..	..	24,63,13
800. Other expenditure	2,75,08	..	..	2,75,08
	27,38,21	..	..	27,38,21
TOTAL - 05	27,38,21	..	..	27,38,21
TOTAL - 2216	27,82,14	70,49	..	28,52,63

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>B. SOCIAL SERVICES - (Contd.)</b>				
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Concl.)</i>				
<b>2217. Urban Development</b>				
80. <i>General</i>				
001. Direction and Administration	2,01,78	..	..	2,01,78
003. Training	37	..	..	37
191. Assistance to Municipal Corporations	13,93,99	15,74,36	..	29,68,35
192. Assistance to Municipalities/ Municipal Councils	52,53,29	43,67,31	2,35,00	98,55,60
796. Tribal Area Sub-plan	4,11	..	..	4,11
800. Other expenditure	5,30,28	..	25,59	5,55,87
TOTAL - 2217	73,83,82	59,41,67	2,60,59	1,35,86,08
TOTAL-(c) Water Supply, Sanitation, Housing and Urban Development	23,29   10,07,48,68	60,94,58	2,81,45	10,71,48,00
 <i>(d) Information and Broadcasting</i>				
<b>2220. Information and Publicity</b>				
60. <i>Others</i>				
001. Direction and Administration	6,99,72	12,37	..	7,12,09
102. Information Centres	1,67,79	6,98	..	1,74,77
106. Field Publicity	22   2,82,65	2,56	..	2,85,43
796. Tribal Area Sub-plan	15,19	1,07	..	16,26
800. Other expenditure	1,98	..	..	1,98
TOTAL - 2220	22   11,67,33	22,98	..	11,90,53
TOTAL - (d) Information and Broadcasting	22   11,67,33	22,98	..	11,90,53



**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>B. SOCIAL SERVICES - (Contd.)</b>				
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</i>				
<b>2225. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>				
<i>01. Welfare of Scheduled Castes</i>				
	<i>1,70</i>			
001. Direction and Administration	4,68,95	..	..	4,70,65
196. Assistance to Zila Parishads/ District level Panchayats	4,65,60	5	..	4,65,65
277. Education	8,96,06	4,01,04	..	12,97,10
789. Special Component Plan for Scheduled Castes	1,92,56	25,79,29	17,47,46	45,19,31
793. Special Central Assistance for Scheduled Castes Component Plan	..	..	21,60,57	21,60,57
796. Tribal Area Sub-plan	..	1,15,30	..	1,15,30
TOTAL - 01	<i>1,70</i> 20,23,17	30,95,68	39,08,03	90,28,58
<i>02. Welfare of Scheduled Tribes</i>				
001. Direction and Administration	28,68	..	..	28,68
196. Assistance to Zila Parishads/ District level Panchayats	3,85,35	..	..	3,85,35
277. Education	4,11,17	8,28,71	8,87,38	21,27,26
796. Tribal Area Sub-plan	5,15,77	45,33,44	4,75	50,53,96
800. Other expenditure	..	25,88	22,88	48,76
TOTAL - 02	13,40,97	53,88,03	9,15,01	76,44,01
<i>03. Welfare of Backward Classes</i>				
190. Assistance to Public Sector and Other Undertakings	28,00	..	..	28,00
196. Assistance to Zila Parishads/ District level Panchayats	30,00	3,50	..	33,50

## STATEMENT No. 12 - (Contd.)

*Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>B. SOCIAL SERVICES - (Contd.)</b>				
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Concl.)</i>				
<b>2225. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Concl.)</b>				
<i>03. Welfare of Backward Classes - (Concl.)</i>				
277. Education	1,05,19	..	2,20,07	3,25,26
800. Other expenditure	..	2,23,87	..	2,23,87
TOTAL - 03	1,63,19	2,27,37	2,20,07	6,10,63
<i>80. General</i>				
190. Assistance to Public Sector and Other Undertakings	..	3,50	..	3,50
TOTAL - 80	..	3,50	..	3,50
TOTAL - 2225	35,27,33   <i>1,70</i>	87,14,58	50,43,11	1,72,86,72
TOTAL - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	35,27,33   <i>1,70</i>	87,14,58	50,43,11	1,72,86,72
<i>(f) Labour and Labour Welfare</i>				
<b>2230. Labour and Employment</b>				
<i>01. Labour</i>				
001. Direction and Administration	1,22,37	..	..	1,22,37
101. Industrial Relations	5,96,02	5,36	..	6,01,38
102. Working Conditions and Safety	3,29,10	11,97	..	3,41,07
103. General Labour Welfare	68,05	5,00	..	73,05
112. Rehabilitation of Bonded Labour	..	90	..	90
796. Tribal Area Sub-plan	43,66	..	..	43,66
TOTAL - 01	11,59,20	23,23	..	11,82,43

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure***Actuals for 2005-06**

Heads	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	
			Total	Total
<i>(In thousands of rupees)</i>				
<b>B. SOCIAL SERVICES - (Contd.)</b>				
<i>(f) Labour and Labour Welfare - (Concl.)</i>				
<b>2230. Labour and Employment - (Concl.)</b>				
<i>02. Employment Services</i>				
001. Direction and Administration	1,21,02	9,18	..	1,30,20
004. Research, Survey and Statistics	1,06,16	..	..	1,06,16
101. Employment Services	3,40,59	12,93	35,40	3,88,92
796. Tribal Area Sub-plan	14,62	..	..	14,62
800. Other expenditure	2,00	..	..	2,00
TOTAL - 02	5,84,39	22,11	35,40	6,41,90
<i>03. Training</i>				
003. Training of Craftsmen and Supervisors	15,99,48	..	..	15,99,48
101. Industrial Training Institutes	9,45,32	19,43	..	9,64,75
102. Apprenticeship Training	95,48	..	..	95,48
796. Tribal Area Sub-plan	1,30,13	74,58	..	2,04,71
TOTAL - 03	27,70,41	94,01	..	28,64,42
TOTAL - 2230	45,14,00	1,39,35	35,40	46,88,75
TOTAL - (f) Labour and Labour Welfare	45,14,00	1,39,35	35,40	46,88,75
<i>(g) Social Welfare and Nutrition</i>				
<b>2235. Social Security and Welfare</b>				
<i>01. Rehabilitation</i>				
001. Direction and Administration	11,95	..	..	11,95
TOTAL - 01	11,95	..	..	11,95
<i>02. Social Welfare</i>				
001. Direction and Administration	24,50	..	..	24,50
101. Welfare of handicapped	2,49,47	2,17,44	..	4,66,91

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>B. SOCIAL SERVICES - (Contd.)</b>				
<i>(g) Social Welfare and Nutrition - (Contd.)</i>				
<b>2235. Social Security and Welfare - (Concl'd.)</b>				
<i>02. Social Welfare - (Concl'd.)</i>				
102. Child Welfare	2,91,73	2,31,53	15,39	5,38,65
103. Women's Welfare	3,34,30	6,77,76	1,80,00	11,92,06
104. Welfare of aged, infirm and destitute	1,96,27	3,66	..	1,99,93
106. Correctional Services	63,82	..	..	63,82
190. Assistance to Public Sector and Other Undertakings	1,00,16	..	..	1,00,16
196. Assistance to Zila Parishads/ District level Panchayats	1,50,00	2,53,49	..	4,03,49
200. Other Programmes	10,52	70,49	..	81,01
796. Tribal Area Sub-plan	14,42	40,67	..	55,09
TOTAL - 02	14,35,19	14,95,04	1,95,39	31,25,62
<i>60. Other Social Security and Welfare programmes</i>				
102. Pensions under Social Security Schemes	1,46,77,38	13,01,00	..	1,59,78,38(a)
104. Deposits Linked Insurance Scheme- Government Provident Fund	9,74,97	..	..	9,74,98
107. Swatantrata Sainik Samman Pension Scheme	2,89,55	..	..	2,89,55(b)
200. Other Programmes	7,36,39	..	..	7,36,39
800. Other expenditure	30,55	..	..	30,55
TOTAL - 60	1,67,08,84	13,01,00	..	1,80,09,85
TOTAL - 2235	1,81,55,98	27,96,04	1,95,39	2,11,47,42

(a) Includes number of pensioners as intimated by the State Government are shown in brackets : Old age pensioners (3,70,185), Widow (2,25,021) and Handicapped (72,170).

(b) Includes number of pensioners as intimated by the State Government are shown in brackets : Swatantrata Sainani – Central (284) and State (1,083).

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>B. SOCIAL SERVICES - (Contd.)</b>				
<i>(g) Social Welfare and Nutrition - (Contd.)</i>				
<b>2236. Nutrition</b>				
<i>02. Distribution of nutritious food and beverages</i>				
101. Special Nutrition programmes	..	33,70,30	1,66,89,50   9,21	2,00,69,01
789. Special Component Plan for Scheduled Castes	..	27,21,11	..	27,21,11
796. Tribal Area Sub-plan	..	15,35,46	11,47,98	26,83,44
			9,21	
TOTAL - 02	..	76,26,87	1,78,37,48	2,54,73,56
<i>80. General</i>				
001. Direction and Administration	1,17,07	..	..	1,17,07
TOTAL - 80	1,17,07	..	..	1,17,07
			9,21	
TOTAL - 2236	1,17,07	76,26,87	1,78,37,48	2,55,90,63
<b>2245. Relief on account of Natural Calamities</b>				
<i>01. Drought</i>				
101. Gratuitous Relief	3,69,98	..	..	3,69,98
102. Drinking Water Supply	18,59,80	..	..	18,59,80
103. Special Nutrition	13,67	..	..	13,67
104. Supply of Fodder	1,02,36,12	..	..	1,02,36,12
105. Veterinary Care	1,59,09	..	..	1,59,09
800. Other expenditure	1,76,37,12	..	..	1,76,37,12
TOTAL - 01	3,02,75,78	..	..	3,02,75,78
<i>02. Floods, Cyclones etc.</i>				
101. Gratuitous Relief	1,56,33	..	..	1,56,33
106. Repairs and restoration of damaged roads and bridges	32,86,87	..	..	32,86,87

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>B. SOCIAL SERVICES - (Contd.)</b>				
<i>(g) Social Welfare and Nutrition - (Concl.)</i>				
<b>2245. Relief on account of Natural Calamities - (Concl.)</b>				
<i>02. Floods, Cyclones etc. - (Concl.)</i>				
111. Ex-gratia payment to bereaved families	5,00	..	5,00	5,00
113. Assistance for repairs/reconstruction of Houses	1,18,44	..	..	1,18,44
114. Assistance to farmers for purchase of Agricultural inputs	2,98,03	..	..	2,98,03
122. Repairs and restoration of damaged irrigation and flood control works	20,70,57	..	..	20,70,57
192. Assistance to Municipalities / Municipal Councils	2,00,00	..	..	2,00,00
TOTAL - 02	61,35,24	..	..	61,35,24
<i>05. Calamity Relief Fund</i>				
101. Transfers to Reserve Funds and Deposit Accounts - Calamity Relief Fund	4,15,64,00	..	..	4,15,64,00
901. <i>Deduct:-</i> Amount met from Calamity Relief Fund	(-) 3,64,11,02	..	..	(-) 3,64,11,02
TOTAL - 05	51,52,98	..	..	51,52,98
<i>80. General</i>				
800. Other expenditure	2,19,93   2,97	5,00,00	..	7,22,90
TOTAL - 80	2,19,93   2,97	5,00,00	..	7,22,90
TOTAL - 2245	4,17,83,93   2,97	5,00,00	..	4,22,86,90
TOTAL - (g) Social Welfare and Nutrition	6,00,56,98   2,98	1,09,22,91	1,80,32,87   9,21	8,90,24,95

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>B. SOCIAL SERVICES - (Concl'd.)</b>				
<i>(h) Others</i>				
<b>2250. Other Social Services</b>				
101. Donations for Charitable purposes	9,47	..	..	9,47
102. Administration of Religious and Charitable Endowments Acts	5,52,84	..	..	5,52,84
103. Upkeep of Shrines, Temples etc.	33,62	..	..	33,62
800. Other expenditure	60	..	..	60
TOTAL -2250	5,96,53	..	..	5,96,53
<b>2251. Secretariat - Social Services</b>				
090. Secretariat	6,48,07	..	6,48,07	6,48,07
TOTAL - 2251	6,48,07	..	..	6,48,07
TOTAL-(h) Others	12,44,60	..	..	12,44,60
<b>TOTAL - B. Social Services</b>	54,12   66,49,22,15	9,30,36,05	11,54   4,14,15,36	79,94,39,22

**C. ECONOMIC SERVICES***(a) Agriculture and Allied Activities***2401. Crop Husbandry**

001. Direction and Administration	91,25,92	2,93	..	91,28,85
103. Seeds	1,31,19	4,64	..	1,35,83
105. Manures and Fertilisers	3,95,24	14,98	3,20	4,13,42
107. Plant Protection	42,08	13,67	..	55,75
108. Commercial Crops	..	11,85,35	53,48,87	65,34,22
109. Extension and Farmers' Training	3,44,53	4,81,47	76,00	9,02,00
110. Crop Insurance	..	81,02	..	81,02
111. Agricultural Economics and Statistics	..	54,82	69,85	1,24,67
113. Agricultural Engineering	..	43,31	..	43,31
119. Horticulture and Vegetable Crops	9,73,35 3,42,41	6,64,22	19,79,98	

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. ECONOMIC SERVICES - (Contd.)</b>				
<i>(a) Agriculture and Allied Activities - (Contd.)</i>				
<b>2401. Crop Husbandry - (Concl.)</b>				
196. Assistance to Zila Parishads/ District level Panchayats	(-) 5,76(a)	..	..(-) 5,76	
197. Assistance to Block Panchayats/ Intermediate level Panchayats	6,14	..	6,14	
789. Special Component Plan for Scheduled Castes	.. 4,00,38	10,77,75	14,78,13	
796. Tribal Area Sub-plan	8,55,41	2,93,24	5,81,50	17,30,15
800. Other expenditure	4,87	1,37,32,69	..	1,37,37,56
TOTAL - 2401	1,18,72,97	1,66,50,91	78,21,39	3,63,45,27
<b>2402. Soil and Water Conservation</b>				
001. Direction and Administration	1,79   2,69,32	..	..	2,71,11
101. Soil Survey and Testing	1,11,32	..	..	1,11,32
102. Soil Conservation	5,15,64	76,70	4,45,37	10,37,71
196. Assistance to Zila Parishads/ District level Panchayats	9,22,71	4,49,22	35,00,31	48,72,24
796. Tribal Area Sub-plan	..	93	..	93
TOTAL - 2402	1,79   18,18,99	5,26,85	39,45,68	62,93,31
<b>2403. Animal Husbandry</b>				
001. Direction and Administration	9,93,21	1,37,05	17,50	11,47,76
101. Veterinary Services and Animal Health	3,04   96,16,41	4,46,71	2,08,14	1,02,74,30
102. Cattle and Buffalo Development	6,94,75	3,81,92	..	10,76,67
103. Poultry Development	34,12	39	..	34,51
105. Piggery Development	13,02	..	..	13,02

(a) *Minus* expenditure is due to deposit of unspent balance of previous years as per the direction of the Finance Department.



**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure***Actuals for 2005-06**

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. ECONOMIC SERVICES - (Contd.)</b>				
<i>(a) Agriculture and Allied Activities - (Contd.)</i>				
<b>2403. Animal Husbandry - (Concl.)</b>				
106. Other Live Stock Development	19,69	7,03	..	26,72
107. Fodder and Feed Development	11,80	30	29,12	41,22
109. Extension and Training	68,89	52,70	..	1,21,59
113. Administrative Investigation and Statistics	34,67	49,69	57,41	1,41,77
789. Special Component Plan for Scheduled Castes	..	2,17,21	..	2,17,21
796. Tribal Area Sub-plan	9,13,02	1,34,17	..	10,47,19
	<i>3,04</i>			
TOTAL - 2403	1,23,99,58	14,27,17	3,12,17	1,41,41,96
<b>2404. Dairy Development</b>				
191. Assistance to Co-operatives and Other Bodies	..	..	2,67,47	2,67,47
TOTAL - 2404	..	..	2,67,47	2,67,47
<b>2405. Fisheries</b>				
001. Direction and Administration	3,11,34	..	..	3,11,34
101. Inland fisheries	2,07,94	2,00	21,68	2,31,62
109. Extension and Training	18,90	30	..	19,20
196. Assistance to Zila Parishads/ District level Panchayats	1,43,62	..	..	1,43,62
796. Tribal Area Sub-plan	34,03	27,01	27,01	88,05
800. Other expenditure	.. 29	..	29	
TOTAL - 2405	7,15,83	29,60	48,69	7,94,12

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure***Actuals for 2005-06**

Heads	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	
			Total	Total
<i>(In thousands of rupees)</i>				
<b>C. ECONOMIC SERVICES - (Contd.)</b>				
<i>(a) Agriculture and Allied Activities - (Contd.)</i>				
<b>2406. Forestry and Wild Life</b>				
<i>01. Forestry</i>				
001. Direction and Administration	44,95   92,79,73	..	..	93,24,68
101. Forest Conservation, Development and Regeneration	7,96,92	71,48	79,34	9,47,74
102. Social and Farm Forestry	11,85,62	20,86,65	..	32,72,27
196. Assistance to Zila Parishads/ District level Panchayats	8,20,00	..	..	8,20,00
796. Tribal Area Sub-plan	3,35,47	1,08,31	..	4,43,78
TOTAL - 01	44,95   1,24,17,74	22,66,44	79,34	1,48,08,47
<i>02. Environmental Forestry and Wild Life</i>				
110. Wild Life Preservation	11,49,07	1,07,37	4,10,35	16,66,79
111. Zoological Park	1,93,41	13,95	..	2,07,36
112. Public Gardens	7,44,10	..	..	7,44,10
800. Other expenditure	34,13	2,53,88	..	2,88,01
TOTAL - 02	21,20,71	3,75,20	4,10,35	29,06,26
TOTAL - 2406	44,95   1,45,38,45	26,41,64	4,89,69	1,77,14,73
<b>2415. Agricultural Research and Education</b>				
<i>01. Crop Husbandry</i>				
004. Research	17,53,00	3,94,93	..	21,47,93
277. Education	29,90,00	3,01,76	..	32,91,76
TOTAL - 01	47,43,00	6,96,69	..	54,39,69
<i>03. Animal Husbandry</i>				
120. Assistance to other Institutions	7,10,00	46,36	..	7,56,36
TOTAL - 03	7,10,00	46,36	..	7,56,36

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure***Actuals for 2005-06**

Heads	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	
			Total	Total
<i>(In thousands of rupees)</i>				
<b>C. ECONOMIC SERVICES - (Contd.)</b>				
<i>(a) Agriculture and Allied Activities - (Concl.)</i>				
<b>2415. Agricultural Research and Education - (Concl.)</b>				
<i>06. Forestry</i>				
004. Research	52,52	14,83	..	67,35
796. Tribal Area Sub-plan	..	11,00	..	11,00
TOTAL - 06	52,52	25,83	..	78,35
TOTAL - 2415	55,05,52	7,68,88	..	62,74,40
<b>2425. Co-operation</b>				
001. Direction and Administration	14,39,51   2	1,19	..	14,40,72
003. Training	75,11	5,43	..	80,54
101. Audit of Co-operatives	8,76,90	..	..	8,76,90
105. Information and Publicity	16,24	3,50	..	19,74
107. Assistance to Credit Co-operatives	11,48	..	..	11,48
108. Assistance to other Co-operatives	5,09	1,13,08	4,20,88	5,39,05
796. Tribal Area Sub-plan	..	45	..	45
TOTAL - 2425	24,24,33   2	1,23,65	4,20,88	29,68,88
<b>2435. Other Agricultural Programmes</b>				
<i>01. Marketing and quality control</i>				
001. Direction and Administration	2,38,39	..	..	2,38,39
102. Grading and quality control facilities	43,44	..	..	43,44
800. Other expenditure	..	..	5,00	5,00
TOTAL - 2435	2,81,83	..	5,00	2,86,83
TOTAL - (a) Agriculture and Allied Activities	49,80   4,95,57,50	2,21,68,70	1,33,10,97	8,50,86,97

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. ECONOMIC SERVICES - (Contd.)</b>				
<b>(b) Rural Development</b>				
<b>2501. Special Programmes for Rural Development</b>				
<i>03. Desert Development Programme</i>				
196. Assistance to Zila Parishads/ District level Panchayats	..	44,44,88	..	44,44,88
TOTAL - 03	..	44,44,88	..	44,44,88
<i>05. Waste Land Development</i>				
196. Assistance to Zila Parishads/ District level Panchayats	..	2,04,16	..	2,04,16
TOTAL - 05	..	2,04,16	..	2,04,16
<i>06. Self Employment Programmes</i>				
196. Assistance to Zila Parishads/ District level Panchayats	..	10,09,00	..	10,09,00
TOTAL - 06	..	10,09,00	..	10,09,00
TOTAL - 2501	..	56,58,04	..	56,58,04
<b>2505. Rural Employment</b>				
<i>01. National Programmes</i>				
196. Assistance to Zila Parishads/ District level Panchayats	..	20,42,55	..	20,42,55
TOTAL - 2505	..	20,42,55	..	20,42,55
<b>2515. Other Rural Development Programmes</b>				
001. Direction and Administration	7,12,61	5,01	..	7,17,62
003. Training	1,21,91	1,01,20	..	2,23,11

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. ECONOMIC SERVICES - (Contd.)</b>				
<i>(b) Rural Development - (Concl.)</i>				
<b>2515. Other Rural Development Programmes - (Concl.)</b>				
196. Assistance to Zila Parishads/ District level Panchayats	6,98,12	53,10,59	..	60,08,71
197. Assistance to Block Panchayats/ Intermediate level Panchayats	1,27,97,80	23,66,40	..	1,51,64,20
198. Assistance to Gram Panchayats	2,50,73,76	2,61,15,02	1,14,79,63	6,26,68,41
800. Other expenditure	3,30,29	73,08 2,38,54	..	6,41,91
TOTAL - 2515	3,97,34,49	73,08 3,41,36,76	1,14,79,63	8,54,23,96
TOTAL-(b) Rural Development	3,97,34,49	73,08 4,18,37,35	1,14,79,63	9,31,24,55
<i>(d) Irrigation and Flood Control</i>				
<b>2700. Major Irrigation</b>				
<i>01. Bhakra Nangal Project (Commercial)</i>				
001. Direction and Administration	10,41,69	..	..	10,41,69
052. Machinery and Equipment	(-) 26(a)	..	..	(-) 26
101. Maintenance and Repairs	3,85,26	..	..	3,85,26
799. Suspense	17,39	..	..	17,39
800. Other expenditure	2,37,29	..	..	2,37,29 *
TOTAL - 01	16,81,37	..	..	16,81,37
<i>02. Chambal Project (Commercial)</i>				
001. Direction and Administration	22,36 4,13,61	..	..	4,35,97
101. Maintenance and Repairs	9,54,04	..	..	9,54,04
800. Other expenditure	17,82,73	..	..	17,82,73 *
TOTAL - 02	22,36 31,50,38	..	..	31,72,74

(a) *Minus* expenditure is due to deposit of unspent balance of previous years.

\* It represents notional adjustment of interest on Capital account.

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. ECONOMIC SERVICES - (Contd.)</b>				
<i>(d) Irrigation and Flood Control - (Contd.)</i>				
<b>2700. Major Irrigation - (Contd.)</b>				
<i>03. Beas Project (Commercial)</i>				
001. Direction and Administration	24,45,79	..	..	24,45,79
101. Maintenance and Repairs	5,07,01	..	..	5,07,01
800. Other expenditure	15,83,75	..	..	15,83,75 *
TOTAL - 03	45,36,55	..	..	45,36,55
<i>04. Indira Gandhi Nahar Project (Commercial)</i>				
001. Direction and Administration	31,14,45	..	..	31,14,45
101. Maintenance and Repairs	10,20,85	..	..	10,20,85
800. Other expenditure	2,85,64,21	..	..	2,85,64,21 *
TOTAL - 04	3,26,99,51	..	..	3,26,99,51
<i>05. Indira Gandhi Nahar Feeder (Punjab Portion) (through the Chief Engineer, Irrigation Department (Canals) Punjab/ Chief Engineer, Irrigation (North) Department) (Commercial)</i>				
001. Direction and Administration	2,35,52	..	..	2,35,52
101. Maintenance and Repairs	3,68,00	..	..	3,68,00
800. Other expenditure	1,82,47	..	..	1,82,47 *
TOTAL - 05	7,85,99	..	..	7,85,99
<i>06. Gurgaon Canal (Commercial)</i>				
101. Maintenance and Repairs	82,15	..	..	82,15
800. Other expenditure	2,95,92	..	..	2,95,92 *
TOTAL - 06	3,78,07	..	..	3,78,07

\* It represents notional adjustment of interest on Capital account.

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. ECONOMIC SERVICES - (Contd.)</b>				
<i>(d) Irrigation and Flood Control - (Contd.)</i>				
<b>2700. Major Irrigation - (Contd.)</b>				
<i>07. Yamuna Project (Commercial)</i>				
800. Other expenditure	1,50	..	..	1,50 *
TOTAL - 07	1,50	..	..	1,50
<i>22. Jhakham Project (Commercial)</i>				
101. Maintenance and Repairs	1,06,55	..	..	1,06,55
800. Other expenditure	11,04,64	..	..	11,04,64 *
TOTAL - 22	12,11,19	..	..	12,11,19
<i>23. Okhala Weair Project (Commercial)</i>				
800. Other expenditure	2,00	..	..	2,00 *
TOTAL - 23	2,00	..	..	2,00
<i>24. Narbada Project (Commercial)</i>				
800. Other expenditure	84,54,29	..	..	84,54,29 *
TOTAL - 24	84,54,29	..	..	84,54,29
<i>25. Nohar Feeder Project (Commercial)</i>				
800. Other expenditure	6,14,49	..	..	6,14,49 *
TOTAL - 25	6,14,49	..	..	6,14,49
<i>26. Sidhmukh Project (Commercial)</i>				
800. Other expenditure	25,03,22	..	..	25,03,22 *
TOTAL - 26	25,03,22	..	..	25,03,22

\* It represents notional adjustment of interest on Capital account.

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. ECONOMIC SERVICES - (Contd.)</b>				
<i>(d) Irrigation and Flood Control - (Contd.)</i>				
<b>2700. Major Irrigation - (Concl.)</b>				
<i>27. Mahi Project (Commercial)</i>				
796. Tribal Area Sub-plan	59,46,52	..	..	59,46,52 *
TOTAL - 27	59,46,52	..	..	59,46,52
<i>28. Bisalpur Project (Commercial)</i>				
800. Other expenditure	34,40,84	..	..	34,40,84 *
TOTAL - 28	34,40,84	..	..	34,40,84
<i>29. Indira Gandhi Lift Scheme (Commercial)</i>				
800. Other expenditure	3,66,20	..	..	3,66,20 *
TOTAL - 29	3,66,20	..	..	3,66,20
<i>31. Gang Canal (Commercial) (through the Chief Engineer, Irrigation (North) Department)</i>				
001. Direction and Administration	4,21,43	..	..	4,21,43
101. Maintenance and Repairs	2,95,01	..	..	2,95,01
799. Suspense	6,01	..	..	6,01
800. Other expenditure	28,31,38	..	..	28,31,38 *
TOTAL - 31	35,53,83	..	..	35,53,83
<i>80. General</i>				
800. Other expenditure	7,50	..	..	7,50
TOTAL - 80	7,50	..	..	7,50
TOTAL - 2700	22,36   6,93,33,45	..	..	6,93,55,81

\* It represents notional adjustment of interest on Capital account.



**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. ECONOMIC SERVICES - (Contd.)</b>				
<i>(d) Irrigation and Flood Control - (Contd.)</i>				
<b>2701. Medium Irrigation</b>				
<i>01. Jawai Canal (Commercial)</i>				
101. Maintenance and Repairs	88,24	..	..	88,24
800. Other expenditure	66,04	..	..	66,04 *
TOTAL - 01	1,54,28	..	..	1,54,28
<i>02. Meja Project (Commercial)</i>				
101. Maintenance and Repairs	91,65	..	..	91,65
800. Other expenditure	4,05,21	..	..	4,05,21 *
TOTAL - 02	4,96,86	..	..	4,96,86
<i>03. Parbati Project (Dholpur) (Commercial)</i>				
101. Maintenance and Repairs	1,00,01	..	..	1,00,01
800. Other expenditure	6,41,68	..	..	6,41,68 *
TOTAL - 03	7,41,69	..	..	7,41,69
<i>04. Gudha Project (Commercial)</i>				
101. Maintenance and Repairs	35,42	..	..	35,42
800. Other expenditure	16,33	..	..	16,33 *
TOTAL - 04	51,75	..	..	51,75
<i>05. Morel Project (Commercial)</i>				
101. Maintenance and Repairs	41,65	..	..	41,65
800. Other expenditure	23,56	..	..	23,56 *
TOTAL - 05	65,21	..	..	65,21

\* It represents notional adjustment of interest on Capital account.

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. ECONOMIC SERVICES - (Contd.)</b>				
<i>(d) Irrigation and Flood Control - (Contd.)</i>				
<b>2701. Medium Irrigation - (Contd.)</b>				
<i>06. Alnia Project (Commercial)</i>				
101. Maintenance and Repairs	60,86	..	..	60,86
800. Other expenditure	19,51	..	..	19,51 *
TOTAL - 06	80,37	..	..	80,37
<i>07. West Banas Project (Commercial)</i>				
101. Maintenance and Repairs	17,37	..	..	17,37
800. Other expenditure	6,70	..	..	6,70 *
TOTAL - 07	24,07	..	..	24,07
<i>08. Vallabh Nagar Project (Commercial)</i>				
101. Maintenance and Repairs	18,43	..	..	18,43
800. Other expenditure	8,64	..	..	8,64 *
TOTAL - 08	27,07	..	..	27,07
<i>09. Badagaon Pal Project (Commercial)</i>				
101. Maintenance and Repairs	14,77	..	..	14,77
800. Other expenditure	7,60	..	..	7,60 *
TOTAL - 09	22,37	..	..	22,37
<i>10. Orai Irrigation Project (Commercial)</i>				
101. Maintenance and Repairs	16,46	..	..	16,46
800. Other expenditure	6,34	..	..	6,34 *
TOTAL - 10	22,80	..	..	22,80

\* It represents notional adjustment of interest on Capital account.

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. ECONOMIC SERVICES - (Contd.)</b>				
<i>(d) Irrigation and Flood Control - (Contd.)</i>				
<b>2701. Medium Irrigation - (Contd.)</b>				
<i>11. Jetpura Project (Commercial)</i>				
800. Other expenditure	18,21	..	..	18,21 *
TOTAL - 11	18,21	..	..	18,21
<i>12. Gopalpura Project (Commercial)</i>				
800. Other expenditure	25,22	..	..	25,22 *
TOTAL - 12	25,22	..	..	25,22
<i>21. Parvan Project (Commercial)</i>				
800. Other expenditure	71	..	..	71 *
TOTAL - 21	71	..	..	71
<i>23. Panchana Project (Commercial)</i>				
800. Other expenditure	11,83,74	..	..	11,83,74 *
TOTAL - 23	11,83,74	..	..	11,83,74
<i>24. Som Kamla Amba Project (Commercial)</i>				
101. Maintenance and Repairs	1,00,32	..	..	1,00,32
800. Other expenditure	20,97,99	..	..	20,97,99 *
TOTAL - 24	21,98,31	..	..	21,98,31
<i>25. Daia Project (Commercial)</i>				
800. Other expenditure	14,01	..	..	14,01 *
TOTAL - 25	14,01	..	..	14,01

\* It represents notional adjustment of interest on Capital account.

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. ECONOMIC SERVICES - (Contd.)</b>				
<i>(d) Irrigation and Flood Control - (Contd.)</i>				
<b>2701. Medium Irrigation - (Contd.)</b>				
<i>26. Jhadol Project (Commercial)</i>				
800. Other expenditure	9,36	..	..	9,36 *
TOTAL - 26	9,36	..	..	9,36
<i>27. Wagon Diversion Project (Commercial)</i>				
101. Maintenance and Repairs	30,25	..	..	30,25
800. Other expenditure	1,39,66	..	..	1,39,66 *
TOTAL - 27	1,69,91	..	..	1,69,91
<i>28. Lasadia Project (Commercial)</i>				
800. Other expenditure	13,74	..	..	13,74 *
TOTAL - 28	13,74	..	..	13,74
<i>29. Som Kagdar Project (Commercial)</i>				
800. Other expenditure	2,31,87	..	..	2,31,87 *
TOTAL - 29	2,31,87	..	..	2,31,87
<i>30. Bhim Sagar (Commercial)</i>				
101. Maintenance and Repairs	31,85	..	..	31,85
800. Other expenditure	2,39,41	..	..	2,39,41 *
TOTAL - 30	2,71,26	..	..	2,71,26
<i>31. Kothari Project (Commercial)</i>				
101. Maintenance and Repairs	16,33	..	..	16,33
800. Other expenditure	1,11,98	..	..	1,11,98 *
TOTAL - 31	1,28,31	..	..	1,28,31

\* It represents notional adjustment of interest on Capital account.

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. ECONOMIC SERVICES - (Contd.)</b>				
<i>(d) Irrigation and Flood Control - (Contd.)</i>				
<b>2701. Medium Irrigation - (Contd.)</b>				
<i>32. Gosunda Project (Commercial)</i>				
800. Other expenditure	9,92	..	..	9,92 *
TOTAL - 32	9,92	..	..	9,92
<i>33. Bassi Project (Commercial)</i>				
101. Maintenance and Repairs	26,19	..	..	26,19
800. Other expenditure	1,12,76	..	..	1,12,76 *
TOTAL - 33	1,38,95	..	..	1,38,95
<i>34. Khari Project (Commercial)</i>				
800. Other expenditure	13,62	..	..	13,62 *
TOTAL - 34	13,62	..	..	13,62
<i>35. Chhapi Project (Commercial)</i>				
800. Other expenditure	9,73,83	..	..	9,73,83 *
TOTAL - 35	9,73,83	..	..	9,73,83
<i>37. Bilas Project (Commercial)</i>				
800. Other expenditure	2,16,96	..	..	2,16,96 *
TOTAL - 37	2,16,96	..	..	2,16,96
<i>38. Sawan Bhadon Project (Commercial)</i>				
101. Maintenance and Repairs	35,01	..	..	35,01
800. Other expenditure	3,85,31	..	..	3,85,31 *
TOTAL - 38	4,20,32	..	..	4,20,32

\* It represents notional adjustment of interest on Capital account.

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. ECONOMIC SERVICES - (Contd.)</b>				
<i>(d) Irrigation and Flood Control - (Contd.)</i>				
<b>2701. Medium Irrigation - (Contd.)</b>				
<i>40. Sukali Project (Commercial)</i>				
800. Other expenditure	1,53,79	..	..	1,53,79 *
TOTAL - 40	1,53,79	..	..	1,53,79
<i>41. Bandisendra Project (Commercial)</i>				
800. Other expenditure	1,59,69	..	..	1,59,69 *
TOTAL - 41	1,59,69	..	..	1,59,69
<i>42. Kanota Project (Commercial)</i>				
800. Other expenditure	16	..	..	16 *
TOTAL - 42	16	..	..	16
<i>43. Chanwali Project (Commercial)</i>				
800. Other expenditure	8,75,78	..	..	8,75,78 *
TOTAL - 43	8,75,78	..	..	8,75,78
<i>44. Gambhiri Project (Commercial)</i>				
101. Maintenance and Repairs	3,01	..	..	3,01
800. Other expenditure	1,46,62	..	..	1,46,62 *
TOTAL - 44	1,49,63	..	..	1,49,63
<i>45. Jaisamand Project (Commercial)</i>				
101. Maintenance and Repairs	1,17	..	..	1,17
800. Other expenditure	1,45,86	..	..	1,45,86 *
TOTAL - 45	1,47,03	..	..	1,47,03

\* It represents notional adjustment of interest on Capital account.

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. ECONOMIC SERVICES - (Contd.)</b>				
<i>(d) Irrigation and Flood Control - (Contd.)</i>				
<b>2701. Medium Irrigation - (Contd.)</b>				
<i>46. Mashri Project (Commercial)</i>				
800. Other expenditure	6,12	..	..	6,12 *
TOTAL - 46	6,12	..	..	6,12
<i>47. Galva Project (Commercial)</i>				
800. Other expenditure	1,79,20	..	..	1,79,20 *
TOTAL - 47	1,79,20	..	..	1,79,20
<i>49. Chhapparwara Project (Commercial)</i>				
800. Other expenditure	28	..	..	28 *
TOTAL - 49	28	..	..	28
<i>50. Kalakh Project (Commercial)</i>				
800. Other expenditure	10	..	..	10 *
TOTAL - 50	10	..	..	10
<i>53. Parvati Project (Kota) (Commercial)</i>				
800. Other expenditure	70	..	..	70 *
TOTAL - 53	70	..	..	70
<i>55. Tank Projects (Commercial)</i>				
800. Other expenditure	2,84	..	..	2,84 *
TOTAL - 55	2,84	..	..	2,84
<i>56. Kalisil Project (Commercial)</i>				
800. Other expenditure	2,95	..	..	2,95 *
TOTAL - 56	2,95	..	..	2,95

\* It represents notional adjustment of interest on Capital account.

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. ECONOMIC SERVICES - (Contd.)</b>				
<i>(d) Irrigation and Flood Control - (Contd.)</i>				
<b>2701. Medium Irrigation - (Contd.)</b>				
<i>57. Matri Kundia Project (Commercial)</i>				
800. Other expenditure	32,24	..	..	32,24 *
TOTAL - 57	32,24	..	..	32,24
<i>58. Narain Sagar (Commercial)</i>				
800. Other expenditure	6,15	..	..	6,15 *
TOTAL - 58	6,15	..	..	6,15
<i>59. Other Projects (Commercial)</i>				
800. Other expenditure	33,87	..	..	33,87 *
TOTAL - 59	33,87	..	..	33,87
<i>60. Bethali Project (Commercial)</i>				
800. Other expenditure	4,94,51	..	..	4,94,51 *
TOTAL - 60	4,94,51	..	..	4,94,51
<i>62. Modernisation/Renewal/Re-generation/Upgradation of Projects (Commercial)</i>				
800. Other expenditure	1,92,80	..	..	1,92,80 *
TOTAL - 62	1,92,80	..	..	1,92,80
<i>63. Gardra Project (Commercial)</i>				
800. Other expenditure	2,41,99	..	..	2,41,99 *
TOTAL - 63	2,41,99	..	..	2,41,99

\* It represents notional adjustment of interest on Capital account.



**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. ECONOMIC SERVICES - (Contd.)</b>				
<i>(d) Irrigation and Flood Control - (Contd.)</i>				
<b>2701. Medium Irrigation - (Concl'd.)</b>				
<i>64. Parwan Lift (Non-Commercial)</i>				
101. Maintenance and Repairs	1,20,03	..	..	1,20,03
TOTAL - 64	1,20,03	..	..	1,20,03
<i>65. Harish Chandra Sagar (Non-Commercial)</i>				
101. Maintenance and Repairs	10,73	..	..	10,73
TOTAL - 65	10,73	..	..	10,73
<i>80. General</i>				
001. Direction and Administration	23,57   2,90,43	..	..	3,14,00
002. Data Collection	..	..	11,78	11,78
003. Training	..	1,17,00	..	1,17,00
004. Research	78,74	..	..	78,74
005. Survey and Investigation	..	8,01,65	..	8,01,65
196. Assistance to Zila Parishads/ District level Panchayats	2,98,35	..	..	2,98,35
799. Suspense	(-) 22,09(a)	..	..	(-) 22,09
800. Other expenditure	1,33   7,87,02	11,10	..	7,99,45
TOTAL - 80	24,90   14,32,45	9,29,75	11,78	23,98,88
TOTAL - 2701	24,90   1,19,67,76	9,29,75	11,78	1,29,34,19
<b>2702. Minor Irrigation</b>				
<i>01. Surface Water</i>				
196. Assistance to Zila Parishads/ District level Panchayats	1,90,42	..	..	1,90,42
800. Other expenditure	21,42,47	..	..	21,42,47
TOTAL - 01	23,32,89	..	..	23,32,89

(a) *Minus* expenditure is due to receipts and recoveries over expenditure.

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. ECONOMIC SERVICES - (Contd.)</b>				
<i>(d) Irrigation and Flood Control - (Concl.)</i>				
<b>2702. Minor Irrigation - (Concl.)</b>				
<i>02. Ground Water</i>				
005. Investigation	6,86,72	9,36	..	6,96,08
TOTAL - 02	6,86,72	9,36	..	6,96,08
<i>03. Maintenance</i>				
103. Tube wells	31,10,38   52	4,25	..	31,15,15
TOTAL - 03	31,10,38   52	4,25	..	31,15,15
<i>80. General</i>				
796. Tribal Area Sub-plan	..	1,00,00	..	1,00,00
800. Other expenditure	1,51	..	..	1,51
TOTAL - 80	1,51	1,00,00	..	1,01,51
TOTAL - 2702	61,31,50   52	1,13,61	..	62,45,63
<b>2705. Command Area Development</b>				
101. Development of Indira Gandhi Nahar Area	22,16,96   1	4,60,27	2,23,26	29,00,50
102. Development of Chambal Area	1,92,57	82,25	41,30	3,16,12
106. Grants to Rajasthan Bhoomi Vikas Nigam for repayment of arrears of Banks	10,29,79	..	..	10,29,79
196. Assistance to Zila Parishads/ District level Panchayats	4,20	..	..	4,20
TOTAL - 2705	34,43,52   1	5,42,52	2,64,56	42,50,61
TOTAL-(d) Irrigation and Flood Control	9,08,76,23   47,79	15,85,88	2,76,34	9,27,86,24

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. ECONOMIC SERVICES - (Contd.)</b>				
<i>(e) Energy</i>				
<b>2801. Power</b>				
<i>06. Rural Electrification</i>				
800. Other expenditure	..	1,68,97	..	1,68,97
TOTAL - 06	..	1,68,97	..	1,68,97
<i>80. General</i>				
800. Other expenditure	7,96,81,74	4,01,00,75	..	11,97,82,49
TOTAL - 80	7,96,81,74	4,01,00,75	..	11,97,82,49
TOTAL - 2801	7,96,81,74	4,02,69,72	..	11,99,51,46
<b>2802. Petroleum</b>				
<i>01. Exploration and Production of Crude Oil and Gas</i>				
001. Direction and Administration	..	32,56	..	32,56
TOTAL - 2802	..	32,56	..	32,56
TOTAL-(e) Energy	7,96,81,74	4,03,02,28	..	11,99,84,02
<i>(f) Industry and Minerals</i>				
<b>2851. Village and Small Industries</b>				
001. Direction and Administration	27,59	..	..	27,59
102. Small Scale Industries	..	91,92	39,03	1,30,95
103. Handloom Industries	..	1,23,45	..	1,23,45
104. Handicraft Industries	..	2,45,20	..	2,45,20
105. Khadi and Village Industries	10,63,00	9,98,20	..	20,61,20
110. Composite Village and Small Industries and Co-operatives	..	25,44	1,85,00	2,10,44
200. Other Village Industries	..	1,48	..	1,48
796. Tribal Area Sub-plan	..	2,80	..	2,80
TOTAL - 2851	10,90,59	14,88,49	2,24,03	28,03,11

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. ECONOMIC SERVICES - (Contd.)</b>				
<i>(f) Industry and Minerals - (Concl'd.)</i>				
<b>2852. Industries</b>				
<i>08. Consumer Industries</i>				
204. Leather	3	..	..	3
216. Salt Trading Scheme	14,23	..	..	14,23
217. Sodium Sulphate Trading Scheme	7,45	..	..	7,45
TOTAL - 08	21,71	..	..	21,71
<i>80. General</i>				
001. Direction and Administration	15,28,54   42	49,65	7,04	15,85,65
003. Industrial Education-Research and Training	..	75,40	1,26,83	2,02,23
102. Industrial Productivity	..	9,20,17	..	9,20,17
789. Special Component Plan for Scheduled Castes	..	9,53	..	9,53
796. Tribal Area Sub-plan	47,89	2,49	..	50,38
TOTAL - 80	15,76,43   42	10,57,24	1,33,87	27,67,96
TOTAL - 2852	15,98,14   42	10,57,24	1,33,87	27,89,67
<b>2853. Non ferrous Mining and Metallurgical Industries</b>				
<i>02. Regulation and Development of Mines</i>				
001. Direction and Administration	29,71,14   7,85	5,48	..	29,84,47
101. Survey and Mapping	29,43	..	..	29,43
102. Mineral Exploration	3,89,52	..	..	3,89,52
796. Tribal Area Sub-plan	18,96	..	..	18,96
TOTAL - 2853	34,09,05   7,85	5,48	..	34,22,38
TOTAL-(f) Industry and Minerals	60,97,78   8,27	25,51,21	3,57,90	90,15,16

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure***Actuals for 2005-06**

Heads	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. ECONOMIC SERVICES - (Contd.)</b>				
<i>(g) Transport</i>				
<b>3054. Roads and Bridges</b>				
<i>02. Strategic and Border Roads</i>				
337. Road works	47,73,14	..	..	47,73,14
TOTAL - 02	47,73,14	..	..	47,73,14
<i>03. State Highways</i>				
337. Road works	1,28,25   29,63,17	..	..	30,91,42
TOTAL - 03	1,28,25   29,63,17	..	..	30,91,42
<i>04. District and Other Roads</i>				
800. Other expenditure	61,30,49	..	..	61,30,49
TOTAL - 04	61,30,49	..	..	61,30,49
<i>80. General</i>				
001. Direction and Administration	35,00,05	..	..	35,00,05
797. Transfers to/from Reserve Fund/ Deposit Account	40,00,00	2,81,16,00	..	3,21,16,00
800. Other expenditure	5,06	..	..	5,06
TOTAL - 80	75,05,11	2,81,16,00	..	3,56,21,11
TOTAL - 3054	1,28,25   2,13,71,91	2,81,16,00	..	4,96,16,16
<b>3055. Road Transport</b>				
800. Other expenditure	10,61,97	..	..	10,61,97
TOTAL - 3055	10,61,97	..	..	10,61,97
TOTAL-(g) Transport	1,28,25   2,24,33,88	2,81,16,00	..	5,06,78,13

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. ECONOMIC SERVICES - (Contd.)</b>				
<i>(i) Science, Technology and Environment</i>				
<b>3425. Other Scientific Research</b>				
<i>01. Survey of India</i>				
796. Tribal Area Sub-plan	..	5,19	..	5,19
800. Other expenditure	2,19,51	1,58,13	54,47	4,32,11
TOTAL - 3425	2,19,51	1,63,32	54,47	4,37,30
<b>3435. Ecology and Environment</b>				
<i>03. Environmental Research and Ecological Regeneration</i>				
102. Environmental Planning and Coordination	27,78	28,59	..	56,37
796. Tribal Area sub-plan	..	90	..	90
TOTAL - 3435	27,78	29,49	..	57,27
TOTAL-(i) Science, Technology and Environment	2,47,29	1,92,81	54,47	4,94,57
<i>(j) General Economic Services</i>				
<b>3451. Secretariat -Economic Services</b>				
090. Secretariat	8,56,93	2,05,60	23,74	10,86,27
091. Attached Offices	12,79	69,94	..	82,73
102. District Planning Machinery	..	82,19,76	..	82,19,76
TOTAL - 3451	8,69,72	84,95,30	23,74	93,88,76
<b>3452. Tourism</b>				
<i>80. General</i>				
001. Direction and Administration	2,33,60	1,02,39	..	3,35,99
796. Tribal Area sub-plan	..	1,31,44	..	1,31,44
800. Other expenditure	25,00	14,59,16	..	14,84,16
TOTAL - 3452	2,58,60	16,92,99	..	19,51,59

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. ECONOMIC SERVICES - (Concl.)</b>				
<i>(j) General Economic Services - (Concl.)</i>				
<b>3454. Census Surveys and Statistics</b>				
<i>02. Surveys and Statistics</i>				
110. Gazetter and Statistical Memoirs	12,76	1,44	..	14,20
111. Vital Statistics	45,59	59	..	46,18
201. National Sample Survey Organisation	86,71	..	3,20,46	4,07,17
203. Computer Services	1,89,03	76,02	..	2,65,05
204. Central Statistical Organisation	5,12,87	17,83	..	5,30,70
796. Tribal Area Sub-plan	10,99	..	..	10,99
800. Other expenditure	1,93,81	45,50	..	2,39,31
TOTAL - 3454	10,51,76	1,41,38	3,20,46	15,13,60
<b>3456. Civil Supplies</b>				
001. Direction and Administration	17,46,25   <sup>10</sup>	4,13	5,94	17,56,42
102. Civil Supplies Scheme	9,90,91	6,84,27	..	16,75,18
TOTAL - 3456	27,37,16   <sup>10</sup>	6,88,40	5,94	34,31,60
<b>3475. Other General Economic Services</b>				
106. Regulation of Weights and Measures	1,16,00	..	..	1,16,00
108. Urban Oriented Employment Programmes	..	1,89,25	4,89,54	6,78,79
201. Land Ceilings (other than agricultural land)	42,07	..	..	42,07
TOTAL - 3475	1,58,07	1,89,25	4,89,54	8,36,86
TOTAL-(j) General Economic Services	50,75,31   <sup>10</sup>	1,12,07,32	8,39,68	1,71,22,41
<b>TOTAL - C. Economic Services</b>	29,37,04,22   <sup>2,34,21</sup>	14,79,61,55   <sup>73,08</sup>	2,63,18,99	46,82,92,05

## STATEMENT No. 12 - (Contd.)

*Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
	<i>(In thousands of rupees)</i>			
<b>D. GRANTS-IN-AID AND CONTRIBUTIONS</b>				
<b>3604. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>				
101. Land Revenue	10,00	..	..	10,00
103. Entertainment Tax	1,47,69	..	..	1,47,69
TOTAL - 3604	1,57,69	..	..	1,57,69
<b>TOTAL-D. Grants-in-Aid and Contributions</b>	1,57,69	..	..	1,57,69
<b>TOTAL-Expenditure Heads (Revenue Account)</b>	<i>52,43,27,81</i> <b>1,31,24,39,73</b>	<i>1,03,02</i> <b>24,29,21,68</b>	<i>11,54</i> <b>7,01,16,89</b>	<b>2,14,99,20,67</b>



## STATEMENT No. 12 - (Contd.)

*Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>EXPENDITURE HEADS (Capital Account)*</b>				
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>				
<b>4055. Capital Outlay on Police</b>	21,65,59	3,18,41	..	24,84,00
<b>4059. Capital Outlay on Public Works</b>	8,52,22	79,29,73	1,10,96	88,92,91
<b>4070. Capital Outlay on Other Administrative Services</b>	..	1,37,80	..	1,37,80
<b>TOTAL - A. Capital Account of General Services</b>	30,17,81	83,85,94	1,10,96	1,15,14,71
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>				
<i>(a) Capital Account of Education, Sports, Art and Culture</i>				
<b>4202. Capital Outlay on Education, Sports, Art and Culture</b>	..	42,16,47	25,63	42,42,10
<b>TOTAL - (a) Capital Account of Education, Sports, Art and Culture</b>	..	42,16,47	25,63	42,42,10
<i>(b) Capital Account of Health and Family Welfare</i>				
<b>4210. Capital Outlay on Medical and Public Health</b>	..	60,95,74	4,68,47	65,64,21
<b>TOTAL-(b) Capital Account of Health and Family Welfare</b>	..	60,95,74	4,68,47	65,64,21
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i>				
<b>4215. Capital Outlay on Water Supply and Sanitation</b>	19,52,59	4,06,91,50	3,81,29,18	8,07,73,27
<b>4216. Capital Outlay on Housing</b>	11,55,70	2,94,18	78,07	15,27,95

\* For details by minor head, please see Statement No. 13.

## STATEMENT No. 12 - (Contd.)

*Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)</b>				
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Concl'd.)</i>				
<b>4217. Capital Outlay on Urban Development</b>	..	7,28,48,79	..	7,28,48,79
TOTAL-(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	31,08,29	11,38,34,47	3,82,07,25	15,51,50,01
<i>(d) Capital Account of Information and Broadcasting</i>				
<b>4220. Capital Outlay on Information and Publicity</b>	..	2,66	..	2,66
TOTAL - (d) Capital Account of Information and Broadcasting	..	2,66	..	2,66
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</i>				
<b>4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>	..	54,22,31	1,25,55	55,47,86
TOTAL - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	..	54,22,31	1,25,55	55,47,86
<i>(g) Capital Account of Social Welfare and Nutrition</i>				
<b>4235. Capital Outlay on Social Security and Welfare</b>	..	5,76,15	..	5,76,15
<b>4236. Capital Outlay on Nutrition</b>	..	9,99,90	56,03	10,55,93
TOTAL - (g) Capital Account of Social Welfare and Nutrition	..	15,76,05	56,03	16,32,08

## STATEMENT No. 12 - (Contd.)

*Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Concl'd.)</b>				
<i>(h) Capital Account of Other Social Services</i>				
4250. Capital Outlay on other Social Services	..	7,27,37	..	7,27,37
TOTAL-(h) Capital Account of Other Social Services	..	7,27,37	..	7,27,37
<b>TOTAL - B. Capital Account of Social Services</b>	31,08,29	13,18,75,07	3,88,82,93	17,38,66,29
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>				
<i>(a) Capital Account of Agriculture and Allied Activities</i>				
4401. Capital Outlay on Crop Husbandry	12,02	7,53,39	..	7,65,41
4402. Capital Outlay on Soil and Water Conservation	..	1,91,41	14,41,53	16,32,94
4403. Capital Outlay on Animal Husbandry	..	15,80	..	15,80
4405. Capital Outlay on Fisheries	..	20,82	14,04	34,86
4406. Capital Outlay on Forestry and Wild Life	..	78,12,33	..	78,12,33
4415. Capital Outlay on Agricultural Research and Education	..	2,46,03	..	2,46,03
4425. Capital Outlay on Co-operation	..	26,95	8,19,37	8,46,32
4435. Capital Outlay on Other Agricultural Programmes	..	(-) 2,50(a)	..	(-) 2,50
TOTAL-(a) Capital Account of Agriculture and Allied Activities	12,02	90,64,23	22,74,94	1,13,51,19

(a) *Minus* expenditure is due to refund of share capital under Warehousing and Marketing Co-operatives.

## STATEMENT No. 12 - (Contd.)

*Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>				
<i>(b) Capital Account of Rural Development</i>				
<b>4515. Capital Outlay on other Rural Development Programmes</b>	..	2,46,71,69	..	2,46,71,69
TOTAL-(b) Capital Account of Rural Development	..	2,46,71,69	..	2,46,71,69
<i>(c) Capital Account of Special Areas Programme</i>				
<b>4575. Capital Outlay on other Special Areas Programmes</b>	..	53,87,30	..	53,87,30
TOTAL - (c) Capital Account of Special Areas Programmes	..	53,87,30	..	53,87,30
<i>(d) Capital Account of Irrigation and Flood Control</i>				
<b>4700. Capital Outlay on Major Irrigation</b>	..	6,42,32,32   <sup>76</sup>	..	6,42,33,08
<b>4701. Capital Outlay on Medium Irrigation</b>	..	75,80,73	..	75,80,73
<b>4702. Capital Outlay on Minor Irrigation</b>	..	2,00,50,53	..	2,00,50,53
<b>4705. Capital Outlay on Command Area Development</b>	..	38,86,96   <sup>14,09</sup>	26,37,32   <sup>8,49</sup>	65,46,86
<b>4711. Capital Outlay on Flood Control Projects</b>	..	7,30,72	..	7,30,72
TOTAL-(d) Capital Account of Irrigation and Flood Control	..	9,64,81,26   <sup>14,85</sup>	26,37,32   <sup>8,49</sup>	9,91,41,92
<i>(e) Capital Account of Energy</i>				
<b>4801. Capital Outlay on Power Projects</b>	..	6,30,60,00	..	6,30,60,00
TOTAL-(e) Capital Account of Energy	..	6,30,60,00	..	6,30,60,00

## STATEMENT No. 12 - (Contd.)

*Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>				
<i>(f) Capital Account of Industry and Minerals</i>				
<b>4851. Capital Outlay on Village and Small Industries</b>	..	1,40,89	..	1,40,89
<b>4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries</b>	..	1,39,90	..	1,39,90
<b>4857. Capital Outlay on Chemicals and Pharmaceutical Industries</b>	..	(-) 1,00(a)	..	(-) 1,00
<b>4885. Other Capital Outlay on Industries and Minerals</b>	..	23,04,72	..	23,04,72
TOTAL-(f) Capital Account of Industry and Minerals	..	25,84,51	..	25,84,51
<i>(g) Capital Account of Transport</i>				
<b>5054. Capital Outlay on Roads and Bridges</b>	..	2,74,27,01	25,61,21	2,99,88,22
TOTAL (g) Capital Account of Transport	..	2,74,27,01	25,61,21	2,99,88,22
<i>(i) Capital Account of Science Technology and Environment</i>				
<b>5425. Capital Outlay on Other Scientific and Environmental Research</b>	..	41,39	..	41,39
TOTAL (i) Capital Account of Science Technology and Environment	..	41,39	..	41,39
<i>(j) Capital Account of General Economic Services</i>				
<b>5452. Capital Outlay on Tourism</b>	..	5,01,00	34,52,25	39,53,25

(a) *Minus* expenditure is due to sale of Sodium Sulphide factory, Didwana.

**STATEMENT No. 12 - (Concl'd.)***Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
	<i>(In thousands of rupees)</i>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Concl'd.)</b>				
<i>(j) Capital Account of General Economic Services - (Concl'd.)</i>				
<b>5475. Capital Outlay on other General Economic Services</b>	2,27	38,85,70	44	38,88,41
TOTAL - (j) Capital Account of General Economic Services	2,27	43,86,70	34,52,69	78,41,66
<b>TOTAL - C. Capital Account of Economic Services</b>	14,29	23,31,04,09	14,85   8,49   1,09,26,16	24,40,67,88
<b>TOTAL - Expenditure Heads (Capital Account)</b>	<b>61,40,39</b>	<b>37,33,65,10</b>	<b>14,85   8,49   4,99,20,05</b>	<b>42,94,48,88</b>
<b>GRAND TOTAL Expenditure Heads</b>	<b>52,43,27,81   1,31,85,80,12</b>	<b>1,17,87   61,62,86,78</b>	<b>20,03   12,00,36,94</b>	<b>2,57,93,69,55 *</b> @

\* Information giving the details of assets created out of grants-in-aid to local bodies is awaited from the Government (Reference Appendix IV).

@ Out of total expenditure of Rs. 2,57,93,69.55 lakh, Rs. 66,42,68.95 lakh paid on salary (25.75%). Details of Major head wise payment of salary are shown in Appendix V.

**STATEMENT No. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE  
DURING AND TO END OF THE YEAR 2005-06**

Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-06
<i>(In thousands of rupees)</i>					
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>					
<b>4047. Capital Outlay on Other Fiscal Services</b>					
039. State Excise	..	..	..	..	12,69
800. Other expenditure	..	..	..	..	1,81,50,00
TOTAL - 4047	..	..	..	..	1,81,62,69
<b>4055. Capital Outlay on Police</b>					
211. Police Housing					
(01) Through the Rajasthan State Road Development and Construction Corporation Ltd.					
	21,65,59	..	..	21,65,59	40,67,94
(02) Through the Public Works Department					
	..	3,18,41	..	3,18,41	3,23,38
TOTAL - 4055	21,65,59	3,18,41	..	24,84,00	43,91,32
<b>4058. Capital Outlay on Stationery and Printing</b>					
103. Government Presses	..	..	..	..	1,91,10
TOTAL - 4058	..	..	..	..	1,91,10
<b>4059. Capital Outlay on Public Works</b>					
80. General					
001. Direction and Administration	..	5,86,91	2,80	5,89,71	34,82,81
TOTAL - 001	..	5,86,91	2,80	5,89,71	34,82,81
051. Construction					
(01) General Building - (Land Revenue)					
	..	2,68,37	10,53	2,78,90	23,09,42 (a)
(02) General Building (Other Administrative Services- General Administrative Building)					
	94,34	19,57,95	..	20,52,29	76,86,79

(a) Excluded from "Other works each costing Rs. 1 crore and less" (Rs. 78,69,217).

## STATEMENT No. 13 - (Contd.)

Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-06
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)</b>					
<b>4059. Capital Outlay on Public Works - (Contd.)</b>					
80. General - (Contd.)					
051. Construction - (Contd.)					
(03) General Building (Administration of Justice)	..	25,40,96	..	25,40,96	54,85,85
(04) General Building (Jails)	..	6,67,23	..	6,67,23	48,25,88
(05) General Building (Police Administration Building)	7,57,88	48,19	14,95	8,21,02	98,42,15 (a)
(06) General Building (Construction of Building under Police Modernisation Scheme)	..	..	82,17	82,17	3,92,17
(07) General Building (Co-operative)	..	4,52	..	4,52	5,13,25 (a)
(12) General Building (Stationary and Printing)	..	..	..	..	1,18,75
(13) General Building (Stamps and Registration Department)	..	15,59	..	15,59	4,00,32
(15) General Building(State Excise)	..	40,66	..	40,66	4,25,28
(16) General Building (Public Works Department)	..	4,62	..	4,62	11,41,77
(20) General Building (Construction of Rajasthan Public Service Commission)	..	..	..	..	3,59,18
(22) General Building (Commercial Tax Department)	..	6,72	..	6,72	19,14,01
(23) General Building (Construction of Yojana Bhawan)	..	..	..	..	6,90,88
(27) General Building(Construction of Legislative Assembly building)	..	43,47	..	43,47	88,28,32
(29) General Building (Construction of Transport Buildings)	..	55,00	..	55,00	11,83,40
(30) General Building (Construction in Governor House)	..	62,72	..	62,72	2,09,31
(33) Construction of Buildings under the Administrative Reforms on the Recommendation of X Finance Commission	..	..	..	..	13,14,61

(a) Excluded from "Other works each costing Rs. 1 crore and less" and added in sub head (05) Rs. 35,715 and (07) Rs. 26,81,828.



## STATEMENT No. 13 - (Contd.)

Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-06
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)</b>					
<b>4059. Capital Outlay on Public Works - (Concl.)</b>					
80. General - (Concl.)					
051. Construction - (Concl.)					
(34) Construction of Buildings on the Recommendation of XI Finance Commission					
	..	..	..	..	19,40,05
(36) Construction work of Personnel Department (Secretariat)					
	..	13,93,77	..	13,93,77	14,72,05 (a)
(38) Local Bodies Department					
	..	66,59	..	66,59	66,59
Other works each costing Rs. 1 crore and less					
	..	59,75	..	59,75	70,02,87 (b)
<hr/>					
TOTAL - 051	8,52,22	72,36,11	1,07,65	81,95,98	5,81,22,90
<hr/>					
052. Machinery and Equipment					
	..	1,06,71	51	1,07,22	7,36,65
<hr/>					
TOTAL - 052	..	1,06,71	51	1,07,22	7,36,65
<hr/>					
796. Tribal Area Sub-plan					
	..	..	..	..	1,58,44
<hr/>					
TOTAL - 796	..	..	..	..	1,58,44
<hr/>					
800. Other expenditure					
	..	..	..	..	5,40
<hr/>					
TOTAL - 800	..	..	..	..	5,40
<hr/>					
TOTAL - 80	8,52,22	79,29,73	1,10,96	88,92,91	6,25,06,20
<hr/>					
TOTAL - 4059	8,52,22	79,29,73	1,10,96	88,92,91	6,25,06,20

(a) Excluded from "Other works each costing Rs. 1 crore and less" (Rs. 78.28 lakh).

(b) Includes expenditure of Rs. 34,21,73,366 pertaining to heads of account not in operation irrespective of cost of works and Deduct-Receipts and Recoveries on Capital Account Rs. (-) 14,09,47,007. Rs. 1,84.13 lakh transferred to Sub head (01), (05), (07) and (36).

## STATEMENT No. 13 - (Contd.)

Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Expenditure to end of 2005-06	
				Total	
<i>(In thousands of rupees)</i>					
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Concl.)</b>					
<b>4070. Capital Outlay on Other Administrative Services</b>					
003. Training	..	1,37,80	..	1,37,80	6,72,63
800. Other expenditure	..	..	..	..	4,06,00
TOTAL - 4070	..	1,37,80	..	1,37,80	10,78,63
<b>TOTAL - A. Capital Account of General Services</b>					
	30,17,81	83,85,94	1,10,96	1,15,14,71	8,63,29,94
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>					
<i>(a) Capital Account of Education, Sports, Art and Culture</i>					
<b>4202. Capital Outlay on Education, Sports, Art and Culture</b>					
<i>01. General Education</i>					
201. Elementary Education	..	13,47,24	26,13	13,73,37	2,08,39,00
202. Secondary Education	..2,06,39	(-) 86(a)	2,05,53	35,73,00	
203. University and Higher Education	..	7,13,03	..	7,13,03	21,78,34
204. Adult Education	..	..	..	..	2,88
205. Languages Development	..	16,74	..	16,74	52,07
796. Tribal Area Sub-plan	..	..	..	..	2,30,16
TOTAL - 01	..	22,83,40	25,27	23,08,67	2,68,75,45
<i>02. Technical Education</i>					
104. Polytechnics	..	14,81,36	..	14,81,36	58,87,89
796. Tribal Area Sub-plan	..	..	..	..	2,15,00
TOTAL - 02	..	14,81,36	..	14,81,36	61,02,89

(a) *Minus* expenditure is due to deposit of unspent amount of previous years.

## STATEMENT No. 13 - (Contd.)

Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-06
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)</b>					
<i>(a) Capital Account of Education, Sports, Art and Culture - (Concl.)</i>					
<b>4202. Capital Outlay on Education, Sports, Art and Culture - (Concl.)</b>					
<i>03. Sports and Youth Services</i>					
102. Sports Stadia	..	2,57,00	..	2,57,00	4,77,35
800. Other expenditure	..	..	..	..	1,32,21
TOTAL - 03	..	2,57,00	..	2,57,00	6,09,56
<i>04. Art and Culture</i>					
101. Fine Arts Education	..	..	..	..	6,07,76
104. Archives	..	..	..	..	81,68
105. Public Libraries	..	..	..	..	59,23
106. Museums	..	1,85,28	36	1,85,64	20,32,67
800. Other expenditure	..	9,43	..	9,43	1,86,84
Other expenditure pertaining to heads of accounts not in operation irrespective of cost of work	..	..	..	..	42,89
TOTAL - 04	..	1,94,71	36	1,95,07	30,11,07
TOTAL - 4202	..	42,16,47	25,63	42,42,10	3,65,98,97
TOTAL - (a) Capital Account of Education, Sports, Art and Culture	..	42,16,47	25,63	42,42,10	3,65,98,97
<i>(b) Capital Account of Health and Family Welfare</i>					
<b>4210. Capital Outlay on Medical and Public Health</b>					
<i>01. Urban Health Services</i>					
102. Employees State Insurance Scheme	..	..	..	..	1,55,19
110. Hospital and Dispensaries	..	26,75,98	4,60,01	31,35,99	82,07,38
796. Tribal Area Sub-plan	..	..	..	..	3,99,29
800. Other expenditure	..	5,82	..	5,82	2,49,31
TOTAL-01	..	26,81,80	4,60,01	31,41,81	90,11,17

## STATEMENT No. 13 - (Contd.)

Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		Expenditure to end of 2005-06
			Total		
<i>(In thousands of rupees)</i>					
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)</b>					
<i>(b) Capital Account of Health and Family Welfare - (Concl'd.)</i>					
<b>4210. Capital Outlay on Medical and Public Health - (Concl'd.)</b>					
<i>02. Rural Health Services</i>					
101. Health Sub-Centres	..	25,50	..	25,50	52,42,00
103. Primary Health Centres	..	3,37,74	..	3,37,74	66,61,74
104. Community Health Centres	..	62	..	62	23,27,81
796. Tribal Area Sub-plan	..	30	..	30	20,85,98
800. Other expenditure	..	1,10,53	..	1,10,53	28,58,57
TOTAL-02	..	4,74,69	..	4,74,69	1,91,76,10
<i>03. Medical Education, Training and Research</i>					
101. Ayurveda	..	9,55	8,46	18,01	1,80,02
105. Allopathy	..	29,29,70	..	29,29,70	1,75,20,54
800. Other expenditure	..	..	..	..	1,60,00
TOTAL-03	..	29,39,25	8,46	29,47,71	1,78,60,56
TOTAL-4210	..	60,95,74	4,68,47	65,64,21	4,60,47,83
<b>4211. Capital Outlay on Family Welfare</b>					
101. Rural Family Welfare Service	..	..	..	..	32,58,15
102. Urban Family Welfare Services	..	..	..	..	78,71
103. Maternity and Child Health	..	..	..	..	12,14,50
800. Other expenditure	..	..	..	..	71,71,24
TOTAL-4211	..	..	..	..	1,17,22,60
TOTAL-(b) Capital Account of Health and Family Welfare	..	60,95,74	4,68,47	65,64,21	5,77,70,43

## STATEMENT No. 13 - (Contd.)

## Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Expenditure to end of 2005-06	
				Total	
<i>(In thousands of rupees)</i>					
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)</b>					
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i>					
<b>4215. Capital Outlay on Water Supply and Sanitation</b>					
<i>01. Water Supply</i>					
003. Training	..	..	..	..	99,12
101. Urban Water Supply	19,52,59	1,52,36,78	19,65,00	1,91,54,37	20,91,57,81
102. Rural Water Supply	..	2,23,64,67	3,61,64,18	5,85,28,85	51,72,11,66 (a)
789. Special Component Plan for Scheduled Castes	..	4,49,79	..	4,49,79	19,09,48
796. Tribal Area Sub-plan	..	7,56,28	..	7,56,28	60,40,97
799. Suspense	..	13,84,11	..	13,84,11	39,16,14
800. Other expenditure	..	6,00	..	6,00	6,00
TOTAL-01	19,52,59	4,01,97,63	3,81,29,18	8,02,79,40	73,83,41,18
<i>02. Sewerage and Sanitation</i>					
106. Sewerage Services	..	4,93,87	..	4,93,87	36,38,90
TOTAL-02	..	4,93,87	..	4,93,87	36,38,90
TOTAL-4215	19,52,59	4,06,91,50	3,81,29,18	8,07,73,27	74,19,80,08
<b>4216. Capital Outlay on Housing</b>					
<i>01. Government Residential Buildings</i>					
106. General Pool Accommodation	11,55,70	2,17,72	..	13,73,42	1,74,41,67
107. Police Housing	..	..	..	..	1,81,23,59
700. Other Housing	..	78,07	78,07	1,56,14	71,32,36
796. Tribal Area Sub-plan	..	..	..	5,70,99	
TOTAL-01	11,55,70	2,95,79	78,07	15,29,56	4,32,68,61
<i>02. Urban Housing</i>					
800. Other expenditure	..	(-) 1,61(b)	..	(-) 1,61	(-) 18,66(b)
TOTAL -02	..	(-) 1,61	..	(-) 1,61	(-) 18,66

(a) Includes investment in Rajasthan Water Supply and Sewerage Corporation, Jaipur (Rs. 7,800) also.

(b) Minus expenditure/ balances is due to excess of receipts and recoveries over expenditure.

## STATEMENT No. 13 - (Contd.)

Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		Expenditure to end of 2005-06
			Total	Total	
<i>(In thousands of rupees)</i>					
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)</b>					
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Concl.)</i>					
<b>4216. Capital Outlay on Housing - (Concl.)</b>					
<i>80. General</i>					
190. Investments in Public Sector and other Undertakings	..	..	..	..	99,60 (a)
800. Other expenditure	..	..	..	..	2,30
TOTAL-80	..	..	..	..	1,01,90
TOTAL-4216	11,55,70	2,94,18	78,07	15,27,95	4,33,51,85
<b>4217. Capital Outlay on Urban Development</b>					
<i>03. Integrated Development of Small and Medium Towns</i>					
190. Investments in Public Sector and Other Undertakings	..	5,00,00	..	5,00,00	8,00,00 (b)
800. Other expenditure	..	5,45,06,36	..	5,45,06,36	14,22,54,96
TOTAL - 03	..	5,50,06,36	..	5,50,06,36	14,30,54,96
<i>60. Other Urban Development Schemes</i>					
050. Land	..	1,78,42,43	..	1,78,42,43	7,12,36,01
051. Construction	..	..	..	..	2,02,03
TOTAL - 60	..	1,78,42,43	..	1,78,42,43	7,14,38,04
TOTAL-4217	..	7,28,48,79	..	7,28,48,79	21,44,93,00
TOTAL - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	31,08,29	11,38,34,47	3,82,07,25	15,51,50,01	99,98,24,93

(a) It includes investments in Rajasthan State Residential Co-operatives Societies (Rs. 62,85,000) and Housing Co-operatives (Rs. 36,75,000).

(b) Investment in Rajasthan Urban Infrastructure Finance and Development Corporation Limited.

## STATEMENT No. 13 - (Contd.)

## Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Expenditure to end of 2005-06	
				Total	
<i>(In thousands of rupees)</i>					
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)</b>					
<i>(d) Capital Account of Information and Broadcasting</i>					
<b>4220. Capital Outlay on Information and Publicity</b>					
<i>60. Others</i>					
101. Buildings	..	2,66	..	2,66	3,33,96
TOTAL-4220	..	2,66	..	2,66	3,33,96
TOTAL - (d) Capital Account of Information and Broadcasting					
..	..	2,66	..	2,66	3,33,96
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</i>					
<b>4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>					
<i>01. Welfare of Scheduled Castes</i>					
190. Investments in Public Sector and other Undertakings	..	..	..	..	8,42,12 (a)
277. Education	..	..	..	..	5,53,66
789. Special Component Plan for Scheduled Castes	..	8,44,01	..	8,44,01	87,20,06 (b)
TOTAL - 01	..	8,44,01	..	8,44,01	1,01,15,84
<i>02. Welfare of Scheduled Tribes</i>					
277. Education	..1,33,39	1,02,23	2,35,62	14,92,71	
796. Tribal Area Sub-plan	..	42,44,90	..	42,44,90	2,72,92,63
TOTAL - 02	..	43,78,29	1,02,23	44,80,52	2,87,85,34

(a) Investment in Rajasthan Scheduled Castes Development Co-operative Corporation.

(b) It includes Rs. 55,00,000 investment in share contribution to N.M.D.F.C.

## STATEMENT No. 13 - (Contd.)

Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-06
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)</b>					
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - (Concl'd.)</i>					
<b>4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - (Concl'd.)</b>					
<i>03. Welfare of Backward Classes</i>					
190. Investment in Public Sector and other Undertakings	..	..	..	..	1,71,00 (a)
277. Education	..	23,01	23,32	46,33	50,19
TOTAL - 03	..	23,01	23,32	46,33	2,21,19
<i>80. General</i>					
800. Other expenditure	..	1,77,00	..	1,77,00	2,75,44
TOTAL - 80	..	1,77,00	..	1,77,00	2,75,44
TOTAL-4225	..	54,22,31	1,25,55	55,47,86	3,93,97,81
TOTAL - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	..	54,22,31	1,25,55	55,47,86	3,93,97,81
<i>(g) Capital Account of Social Welfare and Nutrition</i>					
<b>4235. Capital Outlay on Social Security and Welfare</b>					
<i>01. Rehabilitation</i>					
800. Other expenditure	..	..	..	..	(-) 28,17 (b)
TOTAL - 01	..	..	..	..	(-) 28,17

(a) It includes investment in R.O.B.C.F.D.C.C. (Rs. 60.00 lakh) and R.M.F.D.C.C. (Rs. 1,11.00 lakh).

(b) *Minus* figure is due to excess of receipts and recoveries over expenditure.



## STATEMENT No. 13 - (Contd.)

## Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Expenditure to end of 2005-06	
				Total	
<i>(In thousands of rupees)</i>					
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)</b>					
<i>(g) Capital Account of Social Welfare and Nutrition - (Concl.)</i>					
<b>4235. Capital Outlay on Social Security and Welfare - (Concl.)</b>					
<i>02. Social Welfare</i>					
101. Welfare of handicapped	..	2,68,13	..	2,68,13	3,64,59
102. Child Welfare	.. 39,34	..	39,34	6,35,94	
103. Women's Welfare	..	1,20,49	..	1,20,49	22,04,18
796. Tribal Area Sub-plan	..	..	..	..	4,65
800. Other expenditure	..	10,83	..	10,83	10,83
TOTAL - 02	..	4,38,79	..	4,38,79	32,20,19
<i>60. Other Social Security and Welfare Programme</i>					
200. Other Programme	..	1,37,36	..	1,37,36	2,87,36
TOTAL - 60	..1,37,36	..	1,37,36	2,87,36	
TOTAL-4235	..	5,76,15	..	5,76,15	34,79,38
<b>4236. Capital Outlay on Nutrition</b>					
<i>02. Distribution of Nutritious Foods and Beverages</i>					
800. Other expenditure	..	9,99,90	56,03	10,55,93	64,43,36
TOTAL-4236	..	9,99,90	56,03	10,55,93	64,43,36
TOTAL - (g) Capital Account of Social Welfare and Nutrition	..	15,76,05	56,03	16,32,08	99,22,74

## STATEMENT No. 13 - (Contd.)

Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		Expenditure to end of 2005-06
			Total		
<i>(In thousands of rupees)</i>					
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Concl'd.)</b>					
<i>(h) Capital Account of Other Social Services</i>					
<b>4250. Capital Outlay on other Social Services</b>					
201. Labour	..	3,25	..	3,25	42,36 (a)
203. Employment	.6,75,25	..	6,75,25	60,73,76	
796. Tribal Area Sub-plan	..	..	..	..	56,83
800. Other expenditure	..	48,87	..	48,87	3,43,90
TOTAL-4250	..	7,27,37	..	7,27,37	65,16,85
TOTAL - (h) Capital Account of Other Social Services	..	7,27,37	..	7,27,37	65,16,85
<b>TOTAL-B. Capital Account of Social Services</b>					
	31,08,29	13,18,75,07	3,88,82,93	17,38,66,29	1,15,03,65,69
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>					
<i>(a) Capital Account of Agriculture and Allied Activities</i>					
<b>4401. Capital Outlay on Crop Husbandry</b>					
001. Direction and Administration	..	..	..	..	6,83
103. Seeds	..	35,61	..	35,61	35,61
104. Agricultural Farms	..	..	..	..	57,19
105. Manures and Fertilisers	..	94,00	..	94,00	5,65,23
108. Commercial Crops	..	..	..	..	84,79
119. Horticulture and Vegetable Crops	..	8,40	..	8,40	1,46,34
190. Investments in Public Sector and Other undertakings	..	..	..	..	9,63,62 (b)
796. Tribal Area Sub-plan	..	2,87	..	2,87	3,42,33
800. Other expenditure	12,02	6,12,51	..	6,24,53	3,27,95,30
TOTAL-4401	12,02	7,53,39	..	7,65,41	3,49,97,24

(a) Includes Rs. 6,13,333 (net) investment in Labour Contract Co-operative Societies.

(b) It includes investment in Rajasthan State Agro Industries Corporation Limited (Rs. 4,12,96,700) and Rajasthan Seed Corporation (Rs. 5,10,00,000).

## STATEMENT No. 13 - (Contd.)

Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-06
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(a) Capital Account of Agriculture and Allied Activities - (Contd.)</i>					
<b>4402. Capital Outlay on Soil and Water Conservation</b>					
102. Soil Conservation	..	1,91,41	14,41,53	16,32,94	1,81,04,96
TOTAL-4402	..	1,91,41	14,41,53	16,32,94	1,81,04,96
<b>4403. Capital Outlay on Animal Husbandry</b>					
101. Veterinary Services and Animal Health	..	15,80	..	15,80	3,31,88
102. Cattle and Buffalo Development	..	..	..	..	1,25,93
103. Poultry Development	..	..	..	..	82,89
104. Sheep and Wool Development	..	..	..	..	52,43
105. Piggery Development	..	..	..	..	6,51
106. Other live Stock Development	..	..	..	..	11,82
107. Fodder and Feed Development	..	..	..	..	20,41
109. Extension and Training	..	..	..	..	35,28
796. Tribal Area Sub-plan	..	..	..	..	32,20
TOTAL-4403	..	15,80	..	15,80	6,99,35
<b>4404. Capital Outlay on Dairy Development</b>					
102. Dairy Development Projects	..	..	..	..	6,76,94 (a)
190. Investments in Public Sector and other Undertakings					
(01) To Rajasthan State Co-operative Dairy Federation	..	..	..	..	69,99
796. Tribal Area Sub-plan	..	..	..	..	(-) 2 (b)
TOTAL-4404	..	..	..	..	7,46,91

(a) Includes Rs. 2,11,32,000 pertaining to investments in Jaipur Zila Dugdha Utpadak Sahakari Sangh Limited.

(b) Minus balance is due to receipt and recoveries on capital account.

## STATEMENT No. 13 - (Contd.)

Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-06
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(a) Capital Account of Agriculture and Allied Activities - (Contd.)</i>					
<b>4405. Capital Outlay on Fisheries</b>					
101. Inland Fisheries	..	15,35	14,04	29,39	4,64,01
796. Tribal Area Sub-plan	..	5,47	..	5,47	1,47,36
TOTAL-4405	..	20,82	14,04	34,86	6,11,37
<b>4406. Capital Outlay on Forestry and Wild Life</b>					
<i>01. Forestry</i>					
070. Communication and Buildings	..	(-) 10,96(a)	..	(-) 10,96	2,35,03
101. Forest Conservation, Development and Regeneration	..	30,45	..	30,45	8,83,72
102. Social and Farm Forestry	..	57,12,70	..	57,12,70	3,43,13,66
105. Forest Produce	..	..	..	..	6,65,58
190. Investments in Public Sector and other Undertakings	..	..	..	..	16,75 (b)
796. Tribal Area Sub-plan	..	17,86,73	..	17,86,73	97,35,98
800. Other expenditure	..	81,31	..	81,31	10,30,74
TOTAL - 01	..	76,00,23	..	76,00,23	4,68,81,46
<i>02. Environmental Forestry and Wild Life</i>					
110. Wild life	..	..	..	..	4,08,91
111. Zoological Park	..	1,58,12	..	1,58,12	3,08,92
800. Other expenditure	..	53,98	..	53,98	5,50,85
TOTAL - 02	..	2,12,10	..	2,12,10	12,68,68
TOTAL-4406	..	78,12,33	..	78,12,33	4,81,50,14

(a) Minus expenditure is due to sale of forest property.

(b) Investment in Rajasthan Rajya Van Vikas Nigam Limited.

## STATEMENT No. 13 - (Contd.)

Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure
					to end of 2005-06
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(a) Capital Account of Agriculture and Allied Activities - (Contd.)</i>					
<b>4408. Capital Outlay on Food Storage and Warehousing</b>					
<i>01. Food</i>					
101. Procurement and Supply - Net expenditure	..	..	..	..	(-) 14,35,17 (a)
TOTAL-01	..	..	..	..	(-) 14,35,17
<i>02. Storage and Warehousing</i>					
101. Rural Godown Programmes	..	..	..	..	8,09,12 (b)
190. Investments in Public Sector and other Undertakings	..	..	..	..	4,12,63 (c)
TOTAL-02	..	..	..	..	12,21,75
TOTAL-4408	..	..	..	..	(-) 2,13,42
<b>4415. Capital Outlay on Agricultural Research and Education</b>					
<i>01. Crop Husbandry</i>					
004. Research	..	8,25	..	8,25	87,83
277. Education	..	2,24,75	..	2,24,75	4,60,66
TOTAL - 01	..	2,33,00	..	2,33,00	5,48,49
<i>03. Animal Husbandry</i>					
120. Assistance to other Institutions	..	..	..	..	9,00
277. Education	..	11,03	..	11,03	50,68
TOTAL - 03	..	11,03	..	11,03	59,68

(a) *Minus* balance is due to excess of receipt and recoveries over expenditure.

(b) Investment for Godowns of Co-operative Societies.

(c) Includes investment in Rajasthan State Warehousing Corporation (Rs. 3,92.63 lakh).

## STATEMENT No. 13 - (Contd.)

Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Expenditure to end of 2005-06	
				Total	
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(a) Capital Account of Agriculture and Allied Activities - (Contd.)</i>					
<b>4415. Capital Outlay on Agricultural Research and Education - (Concl.)</b>					
<i>06. Forestry</i>					
004. Research	..	2,00	..	2,00	13,85
TOTAL - 06	..	2,00	..	2,00	13,85
TOTAL - 4415	..	2,46,03	..	2,46,03	6,22,02
4425. Capital Outlay on Co-operation					
003. Training	..	..	..	..	56,24
TOTAL-003	..	..	..	..	56,24
107. Investments in Credit Co-operatives					
(01) Purchase of shares of Co-operative Societies, through the Registrar, Co-operative Societies	..	11,97	(-) 4(a)	11,93	69,94,97
(02) Investment in Re-establishment Scheme	..	..	..	..	8,40,00
Other Investments in Credit Co-operatives each costing Rs. 1 crore and less	..	..	..	..	34,37,83 (b)
TOTAL-107	..	11,97	(-) 4	11,93	1,12,72,80
108. Investments in other Co-operatives					
(01) Investments in Resources Co-operative Societies	..	..	..	..	11,83,87
(05) Investments in Societies of Majority Members of Scheduled Caste/ Scheduled Tribes under Special Central Scheme	..	..	..	..	2,01,53

(a) *Minus* expenditure is due to refund of Share Capital under Credit Co-operatives.

(b) It includes Rs. 14,53,27,756 pertaining to heads of account not in operation which includes investment in Rajasthan State Co-operative Bank Limited, Jaipur (Rs. 6,26,38,500), Rajasthan Central Co-operative and Mortgage Bank Limited, Jaipur (Rs. 7,02,39,256), Central Co-operative Bank Limited, Bharatpur (Rs. 62,50,000) and Alwar Central Co-operative Bank Limited, Alwar (Rs. 50,50,000).

## STATEMENT No. 13 - (Contd.)

## Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored	Total	Expenditure
			Schemes (Including Central Plan Schemes)		to end of 2005-06
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(a) Capital Account of Agriculture and Allied Activities - (Contd.)</i>					
<b>4425. Capital Outlay on Co-operation - (Contd.)</b>					
108. Investments in other Co-operatives - (Concl.)					
(07) Investments for Development of Macro Co - operatives	..	..	4,91,01	4,91,01	26,46,25
(09) Investments in Spin Fed	..	3,28,40	3,28,40	8,95,06	
Other Co-operatives - Investments each costing Rs. 1 crore and less	..	13,00	..	13,00	44,71,65 (a)
TOTAL - 108	..	13,00	8,19,41	8,32,41	93,98,36
789. Special Component Plan for Scheduled Castes					
(01) Purchase of shares of Co-operative Societies	..	..	..	..	1,25,00
TOTAL - 789	..	..	..	..	1,25,00
796. Tribal Area Sub-plan					
(01) Purchase of shares from Co-operative Societies	..	(-) 2(b)	..	(-) 2	9,72,91
(02) Investments for Purchase of Shares from Co - operative Societies	..	..	..	..	2,64,58
(03) Investments for Development of Macro Co-operatives	..	..	..	..	2,45,10
(04) Capital Investment under Re - establishment Scheme	..	..	..	..	1,20,00
Other Investments in various Societies under Tribal Area Sub-plan each costing Rs. 1 crore and less	..	2,00	..	2,00	5,04,87
TOTAL - 796	..	1,98	..	1,98	21,07,46

(a) It includes expenditure pertaining to heads of account not in operation amounting to Rs. 44,08,56,883 which include investment in Industrial Co-operatives (Rs. 7,05,048), Investment for Cotton Seed Extraction Plant cum Oil Mills (Rs. 41,46,75,000), Investment in Rajasthan State Tilam Sangh/Spin Federation (Rs. 1,36,50,000) and also includes Investment for Women Co-operative Societies [Rs. 49,52,000(net)] and Investment in Co-operative of Handicapped Persons [Rs. 56,000 (net)] pertaining to works costing Rs. 1 crores and less.

(b) *Minus* expenditure is due to refund of Share Capital.

## STATEMENT No. 13 - (Contd.)

Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Expenditure to end of 2005-06	
				Total	
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(a) Capital Account of Agriculture and Allied Activities - (Concl'd.)</i>					
<b>4425. Capital Outlay on Co-operation - (Concl'd.)</b>					
800. Other expenditure	..	..	..	..	84,03 (a)
TOTAL - 800	..	..	..	..	84,03
TOTAL-4425	..	26,95	8,19,37	8,46,32	2,30,43,89
<b>4435. Capital Outlay on other Agricultural Programmes</b>					
<i>01. Marketing and Quality Control</i>					
101. Marketing Facilities	..	..	..	..	1,88,00
190. Investments in Public Sector and other Undertakings	..	(-) 2,50(b)	..	(-) 2,50	45,07,57 (c)
796. Tribal Area Sub-plan	..	..	..	..	3,25,05 (d)
TOTAL-4435	..	(-) 2,50	..	(-) 2,50	50,20,62
TOTAL - (a) Capital Account of Agriculture and Allied Activities	12,02	90,64,23	22,74,94	1,13,51,19	13,17,83,08

(a) It includes investments for computerisation in co-operative Department (Rs. 78,936) and other Co-operative Societies (Rs.64,00,000).

(b) *Minus* expenditure is due to refund of share capital under Warehousing and Marketing Co-operatives.

(c) It includes investments in Marketing Societies (Rs. 7,88.31 lakh), Rajasthan State Seed Corporation (Rs. 1,23.00 lakh), Tilam Sangh (Rs. 22,00.00 lakh) and Rajasthan Rajya Kraya Vikraya Sangh, Jaipur (Rs. 4,27.31 lakh).

(d) It includes investments in Marketing Societies (Rs. 37.40 lakh) and Investment for need of share money of Co-operatives (Rs. 2,67.30 lakh).



## STATEMENT No. 13 - (Contd.)

## Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		Expenditure to end of 2005-06
			Total		
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(b) Capital Account of Rural Development</i>					
<b>4515. Capital Outlay on other Rural Development Programmes</b>					
101. Panchayati Raj					
(01) Jawahar Rojgar Yojana	..	..	..	..	2,38,59,56
(02) Assured Employment Scheme	..	(-) 65,90 (a)	..	(-) 65,90	1,30,08,21
(03) Apna Gaon Apna Kam Yojana	..	(-) 11,23 (a)	..	(-) 11,23	46,31,07
(04) Untied District Planning	..(-) 2,06	(a) ..	(-) 2,06	44,54,14	
(05) Battees Zile Battees Kam	..	(-) 96,83 (a)	..	(-) 96,83	62,85,58
(06) Drought Prone Area Development Programme	..	2,92,90	..	2,92,90	35,62,66
(07) To District Rural Development Agencies for Rural Development Centres	..	(-) 24,72 (a)	..	(-) 24,72	13,04,95
(11) M.L.A. Local Area Development Programme	..	89,40,50	..	89,40,50	6,26,90,50
(12) Sampurna Gramin Rojgar Yojana	..42,25,21	..	42,25,21	1,54,75,81	
(14) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	20,91,00	..	20,91,00	22,85,26
(15) Grain Programme in lieu of National works	..	1,71,34	..	1,71,34	3,34,55
(16) Self decision District Development Scheme	..	9,60,00	..	9,60,00	9,60,00
(18) National Rural Employment Guarantee Scheme	..	1,00,00	..	1,00,00	1,00,00
TOTAL-101	..	1,65,80,21	..	1,65,80,21	13,89,52,29
102. Community Development	..	16,44	..	16,44	6,56,89
TOTAL-102	..	16,44	..	16,44	6,56,89
103. Rural Development	..	44,85	..	44,85	1,99,33
TOTAL-103	..	44,85	..	44,85	1,99,33

(a) *Minus* expenditure is due to deposit of unspent balance of previous years.

## STATEMENT No. 13 - (Contd.)

Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-06
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<b>(b) Capital Account of Rural Development - (Contd.)</b>					
<b>4515. Capital Outlay on other Rural Development Programmes - (Contd.)</b>					
789. Special Component Plan for Scheduled Castes					
(01) Assured Employment Scheme	..	..	..	..	12,21,16
(02) Jawahar Rojgar Yojana	..	..	..	..	14,68,40
(03) Sampurna Gramin Rojgar Yojana	..	13,66,75	..	13,66,75	42,49,01
(04) M.L.A. Local Area Development Programme	..	20,69,50	..	20,69,50	62,19,50
(05) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	4,85,00	..	4,85,00	5,29,95
(06) Rashtriya Gramin Rojgar Guarantee Yojana	..	66,75	..	66,75	66,75
TOTAL - 789	..	39,88,00	..	39,88,00	1,37,54,77
796. Tribal Area Sub-plan					
(01) Under Jawahar Rojgar Yojana	..	..	..	..	37,47,96
(02) Assured Employment Scheme	..	..	..	..	12,89,55
(03) Apna Gaon Apna Kam Yojana	..	(-) 15,87 (a)	..	(-) 15,87	6,80,29
(04) Sampurana Gramin Rojgar Yojana	..	7,54,78	..	7,54,78	23,37,94
(05) M.L.A. Local Area Development Programme	..	9,33,00	..	9,33,00	40,33,00
(06) Drought Prone Area Development Programme	..	1,20,58	..	1,20,58	8,22,07
(07) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	2,24,00	..	2,24,00	2,44,80
(08) National Rural Employment Guarantee Scheme	..	2,75,70	..	2,75,70	2,75,70
TOTAL - 796	..	22,92,19	..	22,92,19	1,34,31,31

(a) *Minus* expenditure is due to deposit of unspent balance of previous years.

## STATEMENT No. 13 - (Contd.)

Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored	Total	Expenditure to end of 2005-06
			Schemes (Including Central Plan Schemes)		
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(b) Capital Account of Rural Development - (Concl.)</i>					
<b>4515. Capital Outlay on other Rural Development Programmes - (Concl.)</b>					
800. Other expenditure	..17,50,00	..	17,50,00	1,06,28,64	
TOTAL - 800	..	17,50,00	..	17,50,00	1,06,28,64
TOTAL-4515	..	2,46,71,69	..	2,46,71,69	17,76,23,23
TOTAL - (b) Capital Account of Rural Development	..	2,46,71,69	..	2,46,71,69	17,76,23,23
<i>(c) Capital Account of Special Areas Programme</i>					
<b>4575. Capital Outlay on other Special Areas Programmes</b>					
<i>01. Dangs District</i>					
101. Development of Dang Area	..	5,00,00	..	5,00,00	19,40,93
TOTAL-01	..	5,00,00	..	5,00,00	19,40,93
<i>02. Backward Areas</i>					
102. Development of Mewat Area	..	4,00,00	..	4,00,00	20,22,37
103. Magra Area Development	..5,00,01	..	5,00,01	5,00,01	
TOTAL-02	..	9,00,01	..	9,00,01	25,22,38
<i>03. Tribal Areas</i>					
800. Other expenditure	..	3,00,00	..	3,00,00	9,30,00
TOTAL-03	..	3,00,00	..	3,00,00	9,30,00

**STATEMENT No. 13 – (Contd.)**  
Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-06
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(c) Capital Account of Special Areas Programme - (Concl'd.)</i>					
<b>4575. Capital Outlay on other Special Areas Programmes - (Concl'd.)</b>					
<i>06. Border Area Development</i>					
800. Other expenditure	..	36,87,29	..	36,87,29	1,09,64,29
TOTAL-06	..	36,87,29	..	36,87,29	1,09,64,29
<i>60. Others</i>					
277. Education	..	..	..	..	43,32,93
287. Labour and Employment	..	..	..	..	1,34,01
800. Other expenditure	..	..	..	..	2,45,15,87
TOTAL-60	..	..	..	..	2,89,82,81
TOTAL-4575	..	53,87,30	..	53,87,30	4,53,40,41
TOTAL - (c) Capital Account of Special Areas Programme	..	53,87,30	..	53,87,30	4,53,40,41
<i>(d) Capital Account of Irrigation and Flood Control</i>					
<b>4700. Capital Outlay on Major Irrigation*</b>					
<i>01. Bhakra Nangal Project (Commercial) (B.B.M.B.) through the Chief Engineer (North), Hanumangarh</i>					
001. Direction and Administration	..1,80,32	..	1,80,32	24,61,15	
052. Machinery and Equipment	..	(-) 8 (a)	..	(-) 8	(-) 8
799. Suspense	..	3,93	..	3,93	3,93
TOTAL-01	..	1,84,17	..	1,84,17	24,65,00

\* As per the direction of the Government of India Major and Medium Irrigation Projects have been bifurcated in two separate Major Heads i.e. Major Irrigation and Medium Irrigation. Accordingly progressive expenditure upto 2004-05 relating to Major Irrigation has been transferred from head 4701 to 4700 by proforma correction.

(a) *Minus* expenditure is due to receipts and recoveries over capital account.

## STATEMENT No. 13 – (Contd.)

Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-06
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>					
<b>4700. Capital Outlay on Major Irrigation - (Contd.)</b>					
<i>02. Chambal Project (Commercial)</i>					
001. Direction and Administration	..	14,70,64	..	14,70,64	1,86,15,80
799. Suspense	..	(-) 7,11(a)	..	(-) 7,11	(-) 57,07
TOTAL-02	..	14,63,53	..	14,63,53	1,85,58,73
<i>03. Beas Project (Commercial)</i>					
001. Direction and Administration	..	3,80	..	3,80	1,58,39,39
TOTAL-03	..	3,80	..	3,80	1,58,39,39
<i>04. Indira Gandhi Nahar Project (Commercial)</i>					
001. Direction and Administration	..	1,44,69,18 <sup>76</sup>	..	1,44,69,94	29,02,53,08 (b)
052. Machinery and Equipment	..	(-) 65,05(a)	..	(-) 65,05	(-) 65,05
799. Suspense	..	(-) 11,40,81(a)	..	(-) 11,40,81	(-) 14,88,80
800. Other expenditure	..	14,30,86	..	14,30,86	53,61,13
TOTAL-04	..	1,46,94,18 <sup>76</sup>	..	1,46,94,94	29,40,60,36
<i>05. Indira Gandhi Feeder (Commercial)</i>					
001. Direction and Administration	..	2,93,00	..	2,93,00	19,71,18
TOTAL-05	..	2,93,00	..	2,93,00	19,71,18
<i>06. Gurgaon Canal (Commercial)</i>					
001. Direction and Administration	..	2,58,02	..	2,58,02	30,88,16
TOTAL-06	..	2,58,02	..	2,58,02	30,88,16

(a) Minus expenditure is due to receipts and recoveries over capital account.

(b) Includes Rs. 2,02,30,183 pertaining to Colonisation, Rs. 26,82,481 pertaining to World Food Programme, and Rs. 7,47,28,985 pertaining to Farm Development recoverable from Rajasthan Land Development Corporation and Rs. 6,18,00,000 pertaining to the Capitalised interest.

**STATEMENT No. 13 – (Contd.)**  
Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-06
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>					
<b>4700. Capital Outlay on Major Irrigation - (Contd.)</b>					
<i>07. Yamuna Project (Commercial)</i>					
001. Direction and Administration	..	30,00	..	30,00	60,00
TOTAL-07	..	30,00	..	30,00	60,00
<i>22. Jakhm Project (Commercial)</i>					
796. Tribal Area Sub-plan	..	1,10,00	..	1,10,00	1,10,87,77
TOTAL-22	..	1,10,00	..	1,10,00	1,10,87,77
<i>23. Okhala-Weir Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	20,00
TOTAL-23	..	..	..	..	20,00
<i>24. Narbada Project (Commercial)</i>					
001. Direction and Administration	..1,98,87,74	..	1,98,87,74	9,45,71,50	
799. Suspense	(-) 20,93(a)		(-) 20,93	(-) 95,21	
TOTAL-24	..	1,98,66,81	..	1,98,66,81	9,44,76,29
<i>25. Nohar Feeder Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	61,44,86
TOTAL-25	..	..	..	..	61,44,86
<i>26. Sidhmukh Project (Commercial)</i>					
001. Direction and Administration	..	78,75	..	78,75	2,60,71,19
TOTAL-26	..	78,75	..	78,75	2,60,71,19

(a) *Minus* expenditure is due to receipts and recoveries over capital account.

## STATEMENT No. 13 – (Contd.)

Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-06
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>					
<b>4700. Capital Outlay on Major Irrigation - (Concl.)</b>					
<i>27. Mahi Project (Commercial)</i>					
796. Tribal Area Sub-plan	..	56,44,60	..	56,44,60	6,61,96,01
TOTAL-27	..	56,44,60	..	56,44,60	6,61,96,01
<i>28. Bisalpur Project (Commercial)</i>					
001. Direction and Administration	..	43,41,47	..	43,41,47	3,38,74,73
052. Machinery and Equipment	..	..	..	..	(-) 82,54 (a)
799. Suspense	..	(-) 36,25(a)	..	(-) 36,25	27,68,79
TOTAL-28	..	43,05,22	..	43,05,22	3,65,60,98
<i>29. Indira Lift Scheme (Commercial)</i>					
001. Direction and Administration	..	..	..	..	36,61,97
TOTAL-29	..	..	..	..	36,61,97
<i>31. Gang Canal (Commercial) Through the Chief Engineer, Irrigation (North) Department</i>					
001. Direction and Administration	..29,31,12	..	29,31,12	2,97,79,40	
TOTAL-31	..	29,31,12	..	29,31,12	2,97,79,40
<i>80. General</i>					
003. Training	..	..	..	..	83,99
800. Other expenditure	..	1,43,69,12	..	1,43,69,12	3,48,43,57
TOTAL-80	..	1,43,69,12	..	1,43,69,12	3,49,27,56
TOTAL-4700	..	6,42,32,32	76   ..	6,42,33,08	64,49,68,85

(a) Minus expenditure is due to receipts and recoveries over capital account.

**STATEMENT No. 13 – (Contd.)**  
Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-06
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>					
<b>4701. Capital Outlay on Medium Irrigation*</b>					
<i>01. Jawai Canal (Commercial)</i>					
001. Direction and Administration	..	..	..	..	6,60,40
TOTAL-01	..	..	..	..	6,60,40
<i>02. Meja Irrigation Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	40,52,11
TOTAL-02	..	..	..	..	40,52,11
<i>03. Parbati Project (Dholpur) (Commercial)</i>					
001. Direction and Administration	..	..	..	..	64,16,83
TOTAL-03	..	..	..	..	64,16,83
<i>04. Gudha Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	1,63,29
TOTAL-04	..	..	..	..	1,63,29
<i>05. Morel Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	2,35,54
TOTAL-05	..	..	..	..	2,35,54
<i>06. Alnia Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	1,95,06
TOTAL-06	..	..	..	..	1,95,06

\* See Footnote \* at page 161



**STATEMENT No. 13 – (Contd.)**  
Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-06
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>					
<b>4701. Capital Outlay on Medium Irrigation - (Contd.)</b>					
<i>07. West Banas Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	67,03
TOTAL-07	..	..	..	..	67,03
<i>08. Vallabh Nagar Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	86,37
TOTAL-08	..	..	..	..	86,37
<i>09. Badagaon Pal Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	76,02
TOTAL-09	..	..	..	..	76,02
<i>10. Orai Irrigation Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	63,42
TOTAL-10	..	..	..	..	63,42
<i>11. Jetpura Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	1,82,16
TOTAL-11	..	..	..	..	1,82,16
<i>12. Gopalpura Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	2,52,18
TOTAL-12	..	..	..	..	2,52,18
<i>21. Parwan Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	7,09
TOTAL-21	..	..	..	..	7,09

**STATEMENT No. 13 – (Contd.)**  
Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-06
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>					
<b>4701. Capital Outlay on Medium Irrigation - (Contd.)</b>					
<i>23. Pachana Project (Commercial)</i>					
001. Direction and Administration	..	7,61,29	..	7,61,29	1,22,79,29
799. Suspense	..	(-) 11,98(a)	..	(-) 11,98	(-) 67,28
TOTAL-23	..	7,49,31	..	7,49,31	1,22,12,01
<i>24. Somkamla Amba Project (Commercial)</i>					
796. Tribal Area Sup-plan	..	1,44,22	..	1,44,22	2,10,52,01
TOTAL-24	..	1,44,22	..	1,44,22	2,10,52,01
<i>25. Daia Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	1,40,06
TOTAL-25	..	..	..	..	1,40,06
<i>26. Jhadol Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	93,64
TOTAL-26	..	..	..	..	93,64
<i>27. Wagon Diversion Scheme (Commercial)</i>					
001. Direction and Administration	..	..	..	..	13,96,62
TOTAL-27	..	..	..	..	13,96,62
<i>28. Lasadia Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	1,37,40
TOTAL-28	..	..	..	..	1,37,40

(a) Minus expenditure is due to receipts and recoveries over capital account.

## STATEMENT No. 13 – (Contd.)

Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-06
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>					
<b>4701. Capital Outlay on Medium Irrigation - (Contd.)</b>					
<i>29. Somkagdar Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	23,18,74
TOTAL-29	..	..	..	..	23,18,74
<i>30. Bhim Sagar Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	23,94,13
TOTAL-30	..	..	..	..	23,94,13
<i>31. Kothari Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	11,19,79
TOTAL-31	..	..	..	..	11,19,79
<i>32. Gosunda Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	99,21
TOTAL-32	..	..	..	..	99,21
<i>33. Bassi Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	11,27,67
TOTAL-33	..	..	..	..	11,27,67
<i>34. Khari Feeder (Commercial)</i>					
001. Direction and Administration	..	..	..	..	1,36,18
TOTAL-34	..	..	..	..	1,36,18
<i>35. Chhapi Project (Commercial)</i>					
001. Direction and Administration	..	4,11,17	..	4,11,17	99,43,86
TOTAL-35	..	4,11,17	..	4,11,17	99,43,86

**STATEMENT No. 13 – (Contd.)**  
Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-06
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>					
<b>4701. Capital Outlay on Medium Irrigation - (Contd.)</b>					
<i>37. Bilas Project (Commercial)</i>					
001. Direction and Administration	..	38,66	..	38,66	21,88,89
TOTAL-37	..	38,66	..	38,66	21,88,89
<i>38. Sawan-Bhadon Project (Commercial)</i>					
001. Direction and Administration	..3,15,49	..	3,15,49	40,35,90	
799. Suspense		..	..	..	(-) 25,06 (a)
TOTAL-38	..	3,15,49	..	3,15,49	40,10,84
<i>40. Sukli Project (Commercial)</i>					
001. Direction and Administration	..	10,31,34	..	10,31,34	20,53,59
TOTAL-40	..	10,31,34	..	10,31,34	20,53,59
<i>41. Bandisendara Project (Commercial)</i>					
001. Direction and Administration	..	10,37,94	..	10,37,94	21,15,89
TOTAL-41	..	10,37,94	..	10,37,94	21,15,89
<i>42. Kanota Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	1,60
TOTAL-42	..	..	..	..	1,60
<i>43. Chanwali Project (Commercial)</i>					
001. Direction and Administration	..	8,94,24	..	8,94,24	92,33,70
799. Suspense		(-) 9,69(a)		(-) 9,69	(-) 33,66
TOTAL-43	..	8,84,55	..	8,84,55	92,00,04

(a) Minus expenditure is due to receipts and recoveries over capital account.

**STATEMENT No. 13 – (Contd.)**  
**Expenditure during 2005-06**

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-06
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>					
<b>4701. Capital Outlay on Medium Irrigation - (Contd.)</b>					
<i>44. Gambhiri Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	14,66,18
TOTAL-44	..	..	..	..	14,66,18
<i>45. Jaisamand Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	14,58,62
TOTAL-45	..	..	..	..	14,58,62
<i>46. Mashri Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	61,16
TOTAL-46	..	..	..	..	61,16
<i>47. Galwa Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	17,91,95
TOTAL-47	..	..	..	..	17,91,95
<i>49. Chhaparwara Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	2,84
TOTAL-49	..	..	..	..	2,84
<i>50. Kalakh Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	96
TOTAL-50	..	..	..	..	96
<i>53. Parbati Project (Kota) (Commercial)</i>					
001. Direction and Administration	..	..	..	..	7,00
TOTAL-53	..	..	..	..	7,00

**STATEMENT No. 13 – (Contd.)**  
Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-06
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>					
<b>4701. Capital Outlay on Medium Irrigation - (Contd.)</b>					
<i>55. Tank Projects (Commercial)</i>					
001. Direction and Administration	..	..	..	..	28,44
TOTAL-55	..	..	..	..	28,44
<i>56. Kalisil Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	29,54
TOTAL-56	..	..	..	..	29,54
<i>57. Matra Kundia Project (Commercial)</i>					
001. Direction and Administration	..	3,11	..	3,11	3,23,95
TOTAL-57	..	3,11	..	3,11	3,23,95
<i>58. Naraian Sagar Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	61,55
TOTAL-58	..	..	..	..	61,55
<i>59. Other Projects (Commercial)</i>					
001. Direction and Administration	..	..	..	..	3,38,38
TOTAL-59	..	..	..	..	3,38,38
<i>60. Bethali Project (Commercial)</i>					
001. Direction and Administration	..	3,35,41	..	3,35,41	51,12,80
TOTAL-60	..	3,35,41	..	3,35,41	51,12,80

**STATEMENT No. 13 – (Contd.)**  
**Expenditure during 2005-06**

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-06
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>					
<b>4701. Capital Outlay on Medium Irrigation - (Concl.)</b>					
<i>62. Re-generation/Upgradation/Modernisation/Renewal of Projects (Commercial)</i>					
001. Direction and Administration	..	5,28,14	..	5,28,14	21,92,04
TOTAL-62	..	5,28,14	..	5,28,14	21,92,04
<i>63. Gardada Project (Commercial)</i>					
001. Direction and Administration	..	20,75,24	..	20,75,24	34,57,55
TOTAL-63	..	20,75,24	..	20,75,24	34,57,55
<i>64. Parvan Lift Scheme (Non-Commercial)</i>					
001. Direction and Administration	..	24,21	..	24,21	39,01,25
TOTAL-64	..	24,21	..	24,21	39,01,25
<i>65. Harish Chandra Sagar Project (Non-Commercial)</i>					
001. Direction and Administration	..	..	..	..	12,13,20
TOTAL-65	..	..	..	..	12,13,20
<i>80. General</i>					
002. Data Collection	..	..	..	..	27,33
005. Survey and Investigation	..	..	..	13,84	
800. Other expenditure	..	1,94	..	1,94	4,00,85
TOTAL-80	..	1,94	..	1,94	4,42,02
TOTAL-4701	..	75,80,73	..	75,80,73	10,60,89,10

## STATEMENT No. 13 - (Contd.)

Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		Expenditure to end of 2005-06
			Total		
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>					
<b>4702. Capital Outlay on Minor Irrigation</b>					
101. Surface Water	..	42,91,32	..	42,91,32	6,72,90,22
102. Ground Water	..	41,74	..	41,74	26,81,37 (a)
796. Tribal Area Sub-plan	..	23,22,16	..	23,22,16	1,35,13,30
800. Other expenditure	..	1,33,95,31	..	1,33,95,31	2,11,50,26
TOTAL-4702	..	2,00,50,53	..	2,00,50,53	10,46,35,15
<b>4705. Capital outlay on Command Area Development</b>					
101. Development of Indira Gandhi Nahar Area	..	21,07,06	8,49   8,95,59	30,19,63	10,57,22,68 (b)
102. Development of Chambal Area	..	2,42,32	5,60   2,04,73	4,52,65	1,13,50,23 (c)
103. Development of Bhakra and Gang Area	..	58,96	58,95	1,17,91	9,72,54
104. Mahi Bajaj Sagar	..	..	..	..	3,93,93
105. Sidhmukh Nohar Project	..	14,78,62	14,78,05	29,56,67	29,58,91
796. Tribal Area Sub-plan	..	..	..	..	30
TOTAL-4705	..	38,86,96	14,09   8,49   26,37,32	65,46,86	12,13,98,59
<b>4711. Capital Outlay on Flood Control Projects</b>					
<i>01. Flood Control</i>					
001. Direction and Administration	..	84,27	..	84,27	5,75,97
052. Machinery and Equipment	..	2,96	..	2,96	3,13

(a) Includes investments in Rajasthan Jal Vikas Nigam Limited (Tube Well Corporation) (Rs. 1,27,00,000).

(b) Includes investment in Rajasthan Land Development Corporation (Rs. 19,36,45,000).

(c) Includes investment in Rajasthan State Mandi Development Corporation, Jaipur (Rs. 65,000).



## STATEMENT No. 13 - (Contd.)

Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-06
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(d) Capital Account of Irrigation and Flood Control - (Concl.)</i>					
<b>4711. Capital Outlay on Flood Control Projects - (Concl.)</b>					
<i>01. Flood Control - (Concl.)</i>					
103. Civil Works	..	6,47,43	..	6,47,43	1,58,86,61
799. Suspense	..	(-) 3,94(a)	..	(-) 3,94	73,26
TOTAL-4711	..	7,30,72	..	7,30,72	1,65,38,97
TOTAL - (d) Capital Account of Irrigation and Flood Control	..	14,85   9,64,81,26	8,49   26,37,32	9,91,41,92	99,36,30,66
<i>(e) Capital Account of Energy</i>					
<b>4801. Capital Outlay on Power Projects</b>					
<i>02. Thermal Power Generation</i>					
190. Investments in Public Sector and other Undertakings	..	..	..	..	45,00 (b)
TOTAL-02	..	..	..	..	45,00
<i>04. Diesel/Gas Power Generation</i>					
190. Investments in Public Sector and other Undertakings	..	..	..	..	5,00 (b)
TOTAL-04	..	..	..	..	5,00
<i>06. Rural Electrification</i>					
190. Investments in Public Sector and other Undertakings	..	..	..	..	66,25 (c)
TOTAL-06	..	..	..	..	66,25

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

(b) Investment in Rajasthan State Power Corporation Limited.

(c) Includes investment in Rural Electrification Sahakari Samiti Ltd., Todabhim (Rs. 50,00,000), Mahawa Rural Electrification Sahakari Samiti Ltd., Mahawa (Sawai Madhopur) (Rs. 15,00,000) and Abu Road Electricity and Industries Company Ltd., Abu Road (Rs. 1,25,000).

## STATEMENT No. 13 - (Contd.)

Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		Expenditure to end of 2005-06
			Total		
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(e) Capital Account of Energy - (Concl.)</i>					
<b>4801. Capital Outlay on Power Projects - (Concl.)</b>					
80. General					
101. Investments in State Electricity Boards	..	..	..	..	5,00 (a)
TOTAL-101	..	..	..	..	5,00
190. Investments in Public Sector and other Undertakings					
(01) Investments in Rajasthan State Power Corporation Ltd.	..	..	..	..	2,00,00
(02) Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited	..	3,31,00,00	..	3,31,00,00	21,06,59,00
(03) Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited	..	70,00,00	..	70,00,00	7,24,00,00
(04) Investments in Jaipur Vidyut Vitran Nigam Limited	..	80,00,00	..	80,00,00	3,10,00,00
(05) Investments in Jodhpur Vidyut Vitran Nigam Limited	..	74,00,00	..	74,00,00	2,77,00,00
(06) Investments in Ajmer Vidyut Vitran Nigam Limited	..	75,50,00	..	75,50,00	3,12,50,00
(07) Investments in Rajasthan Renewable Energy Corporation	..	10,00	..	10,00	4,35,68
TOTAL-190	..	6,30,60,00	..	6,30,60,00	37,36,44,68
TOTAL-80	..	6,30,60,00	..	6,30,60,00	37,36,49,68
TOTAL-4801	..	6,30,60,00	..	6,30,60,00	37,37,65,93
4810. Capital Outlay on Non-Conventional Sources of Energy					
102. Solar	..	..	..	..	1,15,00 (b)
TOTAL - 4810	..	..	..	..	1,15,00
TOTAL-(e) Capital Account of Energy	..	6,30,60,00	..	6,30,60,00	37,38,80,93

(a) Investment in Rajasthan State Electricity Corporation, Jaipur.

(b) Investment in Rajasthan State Power Corporation Limited, Jaipur.

## STATEMENT No. 13 - (Contd.)

Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-06
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(f) Capital Account of Industry and Minerals</i>					
<b>4851. Capital Outlay on Village and Small Industries</b>					
101. Industrial Estates	..	..	..	..	1,85,26
102. Small Scale Industries	..	..	..	..	5,21,89 (a)
103. Handloom Industries	..	..	..	..	10,77,19 (b)
200. Other Village Industries	..	1,40,89	..	1,40,89	6,92,52
796. Tribal Area Sub-plan	..	..	..	..	12,61
TOTAL-4851	..	1,40,89	..	1,40,89	24,89,47
<b>4852. Capital Outlay on Iron and Steel Industries</b>					
<i>01. Mining</i>					
190. Investments in Public Sector and other Undertakings	..	..	..	..	1,62 (c)
TOTAL-4852	..	..	..	..	1,62
<b>4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries</b>					
<i>01. Mineral Exploration and Development</i>					
004. Research and Development	..	1,30,90	..	1,30,90	46,79,09 (d)
190. Investments in Public Sector and other Undertakings	..	..	..	..	31,81,97 (e)

(a) Investment in Rajasthan Small Industries Corporation Limited, Jaipur.

(b) It includes investment in Rajasthan Small Industries Corporation Limited, Jaipur (Rs. 50,83,200) and Handloom Societies (Rs. 2,50,000).

(c) It includes investment in M/s Tata Iron and Steel Industries (Rs. 34,000).

(d) It includes investment in Rajasthan State Industrial Development and Investment Corporation (Rs. 30,50,000) and Metal Corporation of India Ltd., Calcutta (Rs. 25,00,000).

(e) It includes investment in Rajasthan State Mineral Development Corporation (Rs. 13,78,66,000) and Rajasthan State Mines and Minerals Ltd. (Rs. 15,23,50,000) .

## STATEMENT No. 13 - (Contd.)

Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-06
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>					
<b>4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - (Concl'd.)</b>					
<i>01. Mineral Exploration and Development - (Concl'd.)</i>					
796. Tribal Area Sub-plan	..	9,00	..	9,00	61,87,68 (a)
TOTAL-01	..	1,39,90	..	1,39,90	1,40,48,74
<i>60. Other Mining and Metallurgical Industries</i>					
190. Investments in Public Sector and other Undertakings	..	..	..	..	(-) 6,06,34 (b)
TOTAL-60	..	..	..	..	(-) 6,06,34
TOTAL-4853	..	1,39,90	..	1,39,90	1,34,42,40
<b>4857. Capital Outlay on Chemicals and Pharmaceutical Industries</b>					
<i>01. Chemical and Pesticides Industries</i>					
004. Research and Development	..	(-) 1,00(c)	..	(-) 1,00	1,19,59
TOTAL-4857	..	(-) 1,00	..	(-) 1,00	1,19,59

(a) It includes investment in Rajasthan State Mines and Minerals Ltd. (Rs. 56,60,79,634) and Rajasthan State Mineral Development Corporation (Rs. 2,44,25,000).

(b) It includes investments in Rajasthan State Mineral Development Corporation (Rs. 10,00,000) and *Minus* expenditure of Rs. (-)6,16,34,359 which is due to excess of receipts and recoveries over expenditure pertaining to Jhamar Kotra Rock Phosphate Scheme.

(c) *Minus* expenditure is due to sale of Sodium Sulphide Factory, Didwana.

## STATEMENT No. 13 - (Contd.)

## Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-06
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>					
<b>4858. Capital Outlay on Engineering Industries</b>					
<i>01. Electrical Engineering Industries</i>					
190. Investments in Public Sector and other Undertakings	..	..	..	..	7,50 (a)
800. Other expenditure	..	..	..	..	18,59 (b)
TOTAL-4858	..	..	..	..	26,09
<b>4860. Capital Outlay on Consumer Industries</b>					
<i>01. Textiles</i>					
190. Investments in Public Sector and other Undertakings	..	..	..	..	32,76,87 (c)
TOTAL-01	..	..	..	..	32,76,87
<i>04. Sugar</i>					
190. Investments in Public Sector and other Undertakings	..	..	..	..	10,10,49 (d)
TOTAL-04	..	..	..	..	10,10,49

(a) Investment in Jaipur Metals and Electricals Ltd.

(b) Investment in Man Industrial Corporation Limited, Jaipur and Oriental Power Cables Ltd. Kota amounting to Rs. 15,00,000 and Rs. 5,85,700 respectively. It also includes *Minus* figure of Rs. 2,26,250 pertaining to Aravali Swachalit Vahan Ltd. which is under investigation.

(c) It includes investment in Sahakari Spinning Mills (Rs. 20,48,57,000), Rajasthan Co-operative Spinning Mills Ltd., Gulabpura (Rs. 2,96,22,900), Shri Ganganagar Sahakari Spinning Mills Ltd., Hanumangarh (Rs. 3,48,05,000), Gangapur Bhilwara Co-operative Spinning Mills Ltd., Bhilwara (Rs. 4,54,50,000), Mewar Textiles Mills, Bhilwara (Rs. 50,00,000), National Textiles Corporation, New Delhi (Rs. 45,85,000), Jaipur Spinning and Weaving Mills Ltd., Jaipur (Rs. 17,45,800), Aditya Mills Ltd. Kishangarh, Ajmer (Rs. 16,00,000) and Cotton Press Company, Madanganj, Kishangarh (Rs. 20,833).

(d) Investment in Ganganagar Sugar Mills Ltd., Jaipur (Rs. 3,54,60,786) and Co-operative Sugar Mills (Rs. 6,55,88,000).

## STATEMENT No. 13 - (Contd.)

Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored	Total	Expenditure
			Schemes (Including Central Plan Schemes)		to end of 2005-06
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>					
<b>4860. Capital Outlay on Consumer Industries - (Concl.)</b>					
<i>60. Others</i>					
214. Toilet Preparation	..	..	..	..	7,60 (a)
218. Salt	..	..	..	..	1,11,38
600. Others	..	..	..	..	1,16,62 (b)
TOTAL-60	..	..	..	..	2,35,60
TOTAL-4860	..	..	..	..	45,22,96
<b>4875. Capital Outlay on Other Industries</b>					
<i>60. Other Industries</i>					
800. Other expenditure	..	..	..	..	11,40 (c)
TOTAL-4875	..	..	..	..	11,40
<b>4885. Other Capital Outlay on Industries and Minerals</b>					
<i>01. Investments in Industrial Financial Institutions</i>					
190. Investments in Public Sector and other Undertakings	..	..	..	..	56,67,60 (d)
796. Tribal Area Sub-plan	..	..	..	..	18,05,50 (e)
TOTAL-01	..	..	..	..	74,73,10

(a) Investment in Hi-tech Precision Glass Company Limited, Jaipur.

(b) It includes investment in Jaipur Udyog Ltd., Sawai Madhopur (Rs. 75,00,000), Toilets Stoneware Pipe and Sanitary Fittings Manufacturing Co. Ltd. (Rs. 12,500), Industrial Co-operative Societies (Rs. 4,71,013).

(c) It includes Investment in National Project Construction Corporation Ltd., New Delhi (Rs. 10,00,000), Sri Udaibhan Industries Ltd., Dholpur (Rs. 1,30,000) and Newspaper Ltd., Allahabad (Rs. 10,000).

(d) Investment in Rajasthan Financial Corporation.

(e) It includes Rs. 18,02,50,000 pertaining to heads of account not in operation, which includes investment in Rajasthan State Industrial Development and Investment Corporation Ltd. (Rs. 15,99,50,000) and Rajasthan Financial Corporation (Rs. 2,03,00,000).

## STATEMENT No. 13 - (Contd.)

Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		Expenditure to end of 2005-06
			Total		
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(f) Capital Account of Industry and Minerals - (Concl.)</i>					
<b>4885. Other Capital Outlay on Industries and Minerals - (Concl.)</b>					
<i>60. Others</i>					
800. Other expenditure					
(01) Investment in Rajasthan State Industrial Development and Investment Corporation Ltd.	..	5,28,18	..	5,28,18	1,71,60,20
(02) Construction of buildings for District Industry Centres	..	2,90	..	2,90	1,99,79
(06) Investment of Project Development Corporation Through the Planning Department	..	25,00	..	25,00	1,00,00 (a)
(11) Construction of Urban Haat	..	3,95,00	..	3,95,00	5,15,00
(12) C.I.P.E.T.	..	5,00,00	..	5,00,00	5,00,00
(13) Critical Infrastructure Development	..	7,63,64	..	7,63,64	9,92,64
(14) Ceramic Tasting Lab	..	40,00	..	40,00	40,00
(19) Investment in R.R.B.S.S.	..	50,00	..	50,00	50,00
Other works each costing Rs. 1 crore and less	..	..	..	..	2,54,75 (b)
TOTAL-60	..	23,04,72	..	23,04,72	1,98,12,38
TOTAL-4885	..	23,04,72	..	23,04,72	2,72,85,48
TOTAL-(f) Capital Account of Industry and Minerals	..	25,84,51	..	25,84,51	4,78,99,01
<i>(g) Capital Account of Transport</i>					
<b>5002. Capital Outlay on Indian Railways - Commercial Lines</b>					
<i>02. Traffic Facilities</i>					
200. Other Traffic Facilities					
	..	..	..	..	24 (c)
TOTAL-5002	..	..	..	..	24

(a) Excluded from Other works each costing Rs. 1 crore and less.

(b) It includes investment for fund of Bhiwadi Industrial Development Authority (Rs. 5,00,000).

(c) Investment in the Central Provinces Railway Company Ltd. Bombay, Futwah Islampur Light Railway Company Ltd., Kolkata and the Chaparmukh Silighat Railway Company Ltd., Kolkata.

## STATEMENT No. 13 - (Contd.)

Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		Expenditure to end of 2005-06
			Total		
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(g) Capital Account of Transport - (Contd.)</i>					
<b>5054. Capital Outlay on Roads and Bridges</b>					
<i>02. Strategic and Border Roads</i>					
337. Road Works	..	..	19,08,00	19,08,00	2,68,02,70
TOTAL-02	..	..	19,08,00	19,08,00	2,68,02,70
<i>03. State Highways</i>					
337. Road Works	..1,20,83,18	..	1,20,83,18	6,73,31,15	
<i>Deduct</i> Transferred from head 8449 Central Road Fund	..(-) 1,08,98,04	..	(-) 1,08,98,04	(-) 1,80,11,09	
<i>Deduct</i> State Road Development Fund transferred from head 8225	..(-) 7,37,84	..	(-) 7,37,84	(-) 7,37,84	
Net 337.	..	4,47,30	..	4,47,30	4,85,82,22
799. Suspense	..	..	..	..	5,92,13
TOTAL-03	..	4,47,30	..	4,47,30	4,91,74,35
<i>04. District and Other Roads</i>					
796. Tribal Area Sub-plan	..	5,78	..	5,78	91,20,47
800. Other expenditure	..	2,23,21,45	..	2,23,21,45	21,32,02,35
<i>Deduct</i> State Road Development Fund transferred from head 8225	..(-) 1,75,94	..	(-) 1,75,94	(-) 1,75,94	
Net 800.	..	2,21,45,51	..	2,21,45,51	21,30,26,41
TOTAL-04	..	2,21,51,29	..	2,21,51,29	22,21,46,88
<i>05. Roads</i>					
337. Road works	..	..	6,53,21	6,53,21	14,99,26
TOTAL-05	..	..	6,53,21	6,53,21	14,99,26



## STATEMENT No. 13 - (Contd.)

Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-06
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(g) Capital Account of Transport - (Concl'd.)</i>					
<b>5054. Capital Outlay on Roads and Bridges - (Concl'd.)</b>					
<i>80. General</i>					
001. Direction and Administration	..	23,93,27	..	23,93,27	1,43,82,45
190. Investments in Public Sector and other Undertakings	..	20,00,00	..	20,00,00	35,00,00 (a)
796. Tribal Area Sub-plan	..	..	..	..	6,74,58
800. Other expenditure	..	4,35,15	..	4,35,15	50,89,22
TOTAL-80	..	48,28,42	..	48,28,42	2,36,46,25
TOTAL-5054	..	2,74,27,01	25,61,21	2,99,88,22	32,32,69,44
<b>5055. Capital Outlay on Road Transport</b>					
050. Lands and Buildings	..	..	..	..	35,29
190. Investments in Public Sector and other Undertakings	..	..	..	..	1,93,91,43 (b)
TOTAL-5055	..	..	..	..	1,94,26,72
TOTAL-(g) Capital, Account of Transport	..	2,74,27,01	25,61,21	2,99,88,22	34,26,96,40
<i>(i) Capital Account of Science, Technology and Environment</i>					
<b>5425. Capital Outlay on Other Scientific and Environmental Research</b>					
800. Other expenditure	..	41,39	..	41,39	1,45,22
TOTAL-5425	..	41,39	..	41,39	1,45,22
TOTAL-(i) Capital Account of Science, Technology and Environment	..	41,39	..	41,39	1,45,22

(a) Investment in Rajasthan State Bridge and Construction Corporation (Rs. 10,00,00,000) and Road Infrastructure Development Co. of Rajasthan Limited (Rs. 25,00,00,000).

(b) It includes investment in Rajasthan State Road Transport Corporation (Rs. 1,93,23,50,000), Kota Transport Company Limited, Kota (Rs. 2,00,000), Bundi Electric Supply Company Limited, Bundi (Rs. 12,423) and Jhalawar Transport Service Limited, Jhalawar (Rs. 10,000).

## STATEMENT No. 13 - (Contd.)

Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-06
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(j) Capital Account of General Economic Services</i>					
<b>5452. Capital Outlay on Tourism</b>					
<i>80. General</i>					
105. Tourism Transport	..	..	..	..	4,75,00
190. Investments in Public Sector and other Undertakings	..	..	..	..	19,07,08 (a)
796. Tribal Area Sub-plan	..	67,00	..	67,00	10,76,73 (b)
800. Other expenditure	..	4,34,00	34,52,25	38,86,25	93,63,38
TOTAL - 5452	..	5,01,00	34,52,25	39,53,25	1,28,22,19
<b>5465. Investments in General Financial and Trading Institutions</b>					
<i>01. Investments in General Financial Institutions</i>					
190. Investments in Public Sector and other Undertakings Banks, etc.	..	..	..	..	29,36,73
TOTAL-01	..	..	..	..	29,36,73
<i>02. Investments in Trading Institutions</i>					
190. Investments in Public Sector and other Undertakings	..	..	..	..	2,41,79 (c)
TOTAL-02	..	..	..	..	2,41,79
TOTAL-5465	..	..	..	..	31,78,52

(a) It includes investment in Rajasthan Paryatan Vikas Nigam Limited, Jaipur (Rs. 17,62,61,000), Rajasthan State Hotels Corporation Ltd., Jaipur (Rs. 94,47,000) and Rs.50,00,000 as capital expenditure.

(b) Investment in Rajasthan Paryatan Vikas Nigam Limited, Jaipur (Rs. 81,76,000).

(c) It includes investment in Rajasthan State Hotels Corporation Limited, Jaipur (Rs. 41,79,000) and Rajasthan State Beverage Corporation Limited, Jaipur (Rs. 2,00,00,000).

## STATEMENT No. 13 - (Concl.)

Expenditure during 2005-06

Nature of expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		Expenditure to end of 2005-06
			Total	Total	
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Concl.)</b>					
<i>(j) Capital Account of General Economic Services - (Concl.)</i>					
<b>5475. Capital Outlay on other General Economic Services</b>					
101. Land Ceiling (other than agricultural land)	..	..	..	..	1,29,84
102. Civil Supplies	..	69,90	44	70,34	12,39,54 (a)
103. Land Ceiling for Agricultural Land	2,27	..	..	2,27	2,00,02
106. Weight and Measure	..	..	..	..	18,50
202. Compensation to Land holders on abolition of Zamindari System	..	..	..	..	46,16,86
796. Tribal Area Sub-plan	..	..	..	..	14,90 (b)
800. Other expenditure	..	38,15,80	..	38,15,80	68,17,43
TOTAL-5475	2,27	38,85,70	44	38,88,41	1,30,37,09
TOTAL-(j) Capital Account of General Economic Services	2,27	43,86,70	34,52,69	78,41,66	2,90,37,80
<b>TOTAL-C. Capital Account of Economic Services</b>	14,29	14,85   23,31,04,09	8,49   1,09,26,16	24,40,67,88	2,14,20,36,74
<b>GRAND TOTAL</b>	<b>61,40,39</b>	<b>14,85   37,33,65,10</b>	<b>8,49   4,99,20,05</b>	<b>42,94,48,88</b>	<b>3,37,87,32,37 (c)</b>

(a) Includes investment in Consumer Articles in Rural Areas (Rs. 3,41.54 lakh), State Federation of Consumer Co-operative Stores (Rs. 2,83,52,865) and Consumer Co-operative Stores [Rs. 36,88,096 (Net)].

(b) It includes investment in various societies under Tribal Area Sub-Plan (Rs. 10,40,000) and Weak Consumer Co-operative Stores (Rs.4,50,000).

(c) Investment in debentures could not be transferred to 'Loan Section' for want of details from the Government.

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# Annexure to Statement No. 13

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**ANNEXURE TO STATEMENT NO. 13 DETAILED STATEMENT OF**  
(This is based on information given by concerned Departments)

Name of Project/ Division	Cost of Works + Sanction No.		Date of Commencement
	Cost of Works	Sanction No. and Date	
	<i>(In lakhs of rupees)</i>		
<b>A. Irrigation Works Department</b>			
1. Jakham Dhariabad	65,46.00	F-2(33) Irg./ 58 Dt. 24/01/62	1962-63
2. Gurgaon Deeg	2,87.85	F-5(1) Irg./ 56 Dt. 25/07/66	1966-67
3. Narmada Jalore	4,67,53.00	F-3(52) ASI/ Cell/ 84/ 350 Dt. 14/03/94	1993-94
4. Som Kamla Amba Dungarpur	4,48.43	Revised Sanction No. F-3(9)/ ASI/ Cell/ 70/ 110 Dt. 21/01/77	1970-71
5. Pachana Karoli	1,03.00	F-3(71)ASI/Cell/ 70/ 559 Dt. 21/01/77	1977-78
6. Sawan Bhadon Kota	4,48.00	F-3(33)/ASI/ Cell/ 80/ 5356 Dt. 08/12/80	1980-81
7. Chhapi Jhalawar	5,90.60	F-3(30) ASI/ Cell/ 79/ 220 Dt. 09/03/81	1980-81
8. Piplaj Ajmer I	1,29.57	F-3(85) 699 Dt. 12/01/85	1985-86
9. Bethali Baran	16,24.00	F-3(26)ASI/ Cell/ 82/ 639 Dt. 08/09/94	1994-95
10. Mewara Dungarpur	4,41.01	F-17/82/880 Dt. 11/11/94	1994-95
11. Parwan Lift Baran	3,49.00	Revised Sanction No. F-3 (84)/ASI/ Cell/80/ 242-43/ Dt. 15/02/86	1980-81
12. Chauhi Jhalawar	28,87.00	F-3(47)ASI/ Cell/ 82/977 Dt. 07/12/94	1994-95
13. Kalibore Sumerpur	2,07.80	F-25/85/80 Dt. 10/01/91	1990-91
14. Barloot Sirohi	1,22.87	F-38/88/889 Dt. 11/11/94	1994-95
15. Machali Bundi	2,60.00	F-26/94/134 Dt. 13/02/95	1994-95
16. Sakalkhera Chittorgarh I	2,54.63	F-27/85/533 Dt. 11/07/95	1995-96
17. Padlia Chittorgarh I	1,68.05	F-379/85/768 Dt. 03/10/95	1995-96
18. Bhanwarasemla Chittorgarh I	11,25.02	F-3(49)ASI/Cell/84/225 Dt. 02/02/96	1995-96

**INCOMPLETE WORKS COSTING RUPEES ONE CRORE AND MORE**  
 regarding incomplete works as on 31st March 2006.)

<b>Target year of completion as extended from time to time</b>	<b>Revised Cost (if any)</b>	<b>Expenditure upto date</b>	<b>Remarks</b>
<i>(In lakhs of rupees)</i>			
1998-99	1,06,25.00	1,06,21.08	
1999-2000	35,40.00	30,04.80	
2008-09	14,47,00.00	9,60,86.07	
1999-2000	2,11,28.00	2,08,71.12	
2004-05	1,25,00.00	1,22,86.75	
1999-2000	39,00.00	38,97.55	
2004-05	1,02,00.00	1,01,88.60	
2006-07	6,50.00	6,36.50	
2006-07	50,75.00	50,72.65	
2001-02	10,93.00	10,54.01	
1999-2000	41,34.00	39,07.32	
2006-07	95,55.00	92,21.03	
1999-2000	6,95.00	6,82.94	
1999-2000	2,01.00	1,98.20	
2006-07	6,71.00	6,64.46	
2006-07	3,75.00	3,22.81	
2001-02	2,72.05	2,12.07	
2006-07	..	7,10.87	

## Annexure to Statement

Name of Project/ Division	Cost of Works + Sanction No.		Date of Commencement
	Cost of Works	Sanction No. and Date	
	<i>(In lakhs of rupees)</i>		
<b>A.Irrigation Works Department - (Contd.)</b>			
19. Dharia Pali	5,71.34	F-454/967 Dt. 11/09/96	1996-97
20. Utawali Baran	1,97.00	F-38/1022 Dt. 11/09/96	1996-97
21. Jaswantpura Jhalawar	1,76.89	F-35/890 Dt. 11/09/96	1996-97
22. Navratan Sagar Bhilwara	2,29.44	F-17/857/ Dt. 12/09/96	1996-97
23. Shakargarh Bhilwara	2,31.28	F-32/868 Dt. 11/09/96	1996-97
24. Do Nadi Udaipur	4,90.70	F-36/846 Dt. 11/09/96	1996-97
25. Mundoti Ajmer	2,28.00	F-20/901/ Dt. 12/09/96	1996-97
26. Akodia Sawai Madhopur	1,53.33	F-37/1060 Dt. 20/09/96	1996-97
27. Bandi Nehara Pali	6,53.63	F-13/84/1093 Dt. 20/09/96	1996-97
28. Kanwarpura Jhalawar	1,27.46	F-13/1082/ Dt. 20/09/96	1996-97
29. Himaygarhi Banswara	1,88.75	F-11/1038 Dt. 30/09/96	1996-97
30. Valeria Sirohi	1,71.74	F-4/201 Dt. 21/02/97	1997-98
31. Bageri Sirohi	3,05.27	F-86/158 Dt. 12/02/97	1997-98
32. Odwadia Chittorgarh	1,09.61	F-5/125/ Dt. 21/02/97	1997-98
33. Boriwan Banswara	3,54.44	F-4/102 Dt. 21/02/97	1997-98
34. Pondla Jhalawar	1,05.61	F-41/81 Dt. 21/02/97	1997-98
35. Gambhiri Chittorgarh	11,76.00	CWC/10/10789/DRC/ 1743-47/Dt. 29/12/84	1984-85
36. Jaisamand Salumber	8,87.00	Revised Sanction No. F-3(181)/ ASI/Cell 594-98 Dt. 26/12/93	1980-81
37. Jaipur City Jaipur	5,82.66	F-9(78)FD/Exp.III/83 Dt. 12/06/87	1987-88
38. Ajmer City Ajmer	8,70.00	F-3/(13)ASI/Cell Dt. 25/03/85	1985-86
39. Bharatpur City Flood Work	1,93.20	F-3(81)ASI/Cell/88/7/ 7107 Dt. 07/07/89	1988-89
40. Rawatbor Udaipur	2,94.93	F-31/804 Dt. 12/09/97	1997-98
41. Bhuj Ka Naka Udaipur	1,19.39	F-44/864 Dt. 12/09/97	1997-98

## No.13 - (Contd.)

Target year of completion as extended from time to time	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>			
2006-07	6,25.00	5,77.32	
2006-07	4,42.00	4,24.19	
2001-02	2,31.00	1,50.77	
2002-03	..	2,14.32	
2000-01	2,40.42	2,38.48	
2006-07	9,09.00	5,14.83	
2006-07	3,52.89	2,91.14	
2006-07	2,95.26	2,14.28	
2006-07	9,24.00	8,89.96	
2002-03	2,35.00	2,29.92	
2002-03	2,40.01	2,36.79	
2006-07	1,71.74	1,63.79	
2006-07	5,09.16	4,86.56	
2001-02	..	1,04.60	
2006-07	3,54.44	30.80	
2001-02	1,06.00	86.91	
2001-02	17,00.00	15,20.83	
2001-02	24,16.00	16,56.30	
2000-01	53,40.00	10,32.21	
2000-01	13,84.00	6,61.32	
2000-01	20,31.00	15,18.90	
2006-07	2,95.00	2,23.63	
2001-02	1,48.55	1,43.13	



## Annexure to Statement

<b>Cost of Works + Sanction No.</b>			
<b>Name of Project/ Division</b>	<b>Cost of Works</b>	<b>Sanction No. and Date</b>	<b>Date of Commencement</b>
<i>(In lakhs of rupees)</i>			
<b>A. Irrigation Works Department - (Contd.)</b>			
42. Bhensakamer Rajsamand	1,60.42	F-50/734 Dt. 12/09/97	1997-98
43. Mata Ji Ka Khera Rajsamand	1,36.19	F-430/684 Dt. 12/09/97	1997-98
44. Rooparail Chittorgarh	5,75.66	F-47/714 Dt. 12/09/97	1997-98
45. Jawanpura Dhabhai Jaipur	2,97.80	F-44/884 Dt. 12/09/97	1997-98
46. Barook Alwar	1,20.25	F-5/744 Dt. 12/09/97	1997-98
47. Kameri Sirohi	3,23.27	F-9/784 Dt. 12/09/97	1997-98
48. GFC Project Construction of Escape S-8A	2,89.47	F2(8)ASI/Cell/9/2536 Dt. 02/05/91	1991-92
49. Construction of Intake Structure at RD 629of IGF	4,36.00	Dy.Sec&T.A. to CE Irrg. Raj. F2(48)/AS(i)Cell/99/ 1085 Dt. 15/05/2000	03/06/2000
50. Bandi Sendra	18.00	F-3(18)/ASI/Cell/81/220 Dt. 18/06/98	1997-98
51. Gardada	37.00	F-3(41)/ASI/Cell/81/23 Dt. 04/01/99	1998-99
52. Sukli	18.70	F-3(113)/ASI/Cell/90/222 Dt. 18/06/98	1998-99
53. Kharali	4,74.56	F-3(54)/ASI/Cell/ 87/389/Dt. 16/03/88	1987-88
54. Bigota	1,06.45	F-3(14)/ASI/Cell/88/874 Dt. 12/09/97	1997-98
55. Um Kali Feeder	72.78	F-3(24)/ASI/Cell/91/956 Dt. 11/09/96	1996-97
56. Dandia	1,59.97	F-65(664) Dt. 12/09/97	1997-98
57. Bari Mansarowar	4,91.60	F-3(8)/ASI/Cell/88/882 Dt. 26/08/89	1990-91
58. Fatehpur Minor	1,33.49	F-3(15)/ASI/Cell/98/263 Dt. 06/04/99	1999-2000
59. Bawaria Bund	65.00	F-3(43)/ASI/Cell/87/689 Dt. 02/08/87	1987-88

## No.13 - (Contd.)

Target year of completion as extended from time to time	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>			
2001-02	1,68.42	1,63.14	
2001-02	..	80.80	
2001-02	8,90.00	7,86.28	
2006-07	5,01.26	3,92.15	
2006-07	..	1,14.99	
2006-07	3,23.30	1,62.53	
1991-92	..	2,94.80	
2002-03	9,65.00	9,52.00	
2008-09	37,02.82	20,33.30	
2008-09	81,40.64	33,17.14	
2008-09	42,89.69	19,58.18	
2000-01	6,22.00	5,18.23	
2006-07	..	41.88	
2006-07	1,44.40	62.23	
2001-02	..	1,25.35	
2006-07	14,16.00	11,40.91	
2006-07	..	0.70	
2006-07	3,65.63	3,30.87	

## Annexure to Statement

Name of Project/ Division	Cost of Works + Sanction No.		Date of Commencement
	Cost of Works	Sanction No. and Date	
<i>(In lakhs of rupees)</i>			
<b>A. Irrigation Works Department - (Contd.)</b>			
60. Deorinala	1,05.00	F-3(12)/ASI/Cell/96/520-23 Dt. 13/07/99	1999-2000
61. Ratan Sagar	1,00.45	F-3(12)/ASI/Cell/96/520-23 Dt. 13/07/99	1999-2000
62. Ham ja kheri	4,04.94	F-3(12)ASI/Cell/96/532 Dt. 13/07/99	1999-2000
63. Mewaria	1,03.17	F-3(12)ASI/Cell/96/520-23 Dt. 13/07/99	1999-2000
64. Hara Ka Naka	1,44.97	F-3(12)ASI/Cell/96/532 Dt. 13/07/99	1999-2000
65. Mamer	2,94.75	F-3(12)ASI/Cell/96/520-23 Dt. 13/07/99	1999-2000
66. Rohini	2,43.33	F-3(12)ASI/Cell/96/532 Dt. 13/07/99	1999-2000
67. Kyari	1,60.16	F-3(12)ASI/Cell/96/532 Dt. 13/07/99	1999-2000
68. Rainthor Ka Naka	2,76.41	F-3(12)ASI/Cell/96/532 Dt. 13/07/99	1999-2000
69. Tendal ka Naka	2,35.50	F-3(12)ASI/Cell/96/532 Dt. 13/07/99	1999-2000
70. Mohd. Phalsia	1,33.97	F-3(12)ASI/Cell/96/532 Dt. 13/07/99	1999-2000
71. Bhawan Das Canal	19,83.00	F-3(12)ASI/Cell/96/532 Dt. 13/07/99	1999-2000
72. Honda Khera pickup weir	16,63.00	F-3(12)ASI/Cell/96/532 Dt. 13/07/99	1999-2000
73. Bakhtod	1,06.61	F-3(12)ASI/Cell/96/532 Dt. 13/07/99	1999-2000
74. Kishanpura Lift	3,44.00	F.3(12)ASI/Cell/96/520-23 Dt. 13/07/99	1999-2000
75. Singhpur	1,03.24	F.3(12)ASI/Cell/96/520-23 Dt. 13/07/99	1999-2000

## No.13 - (Contd.)

Target year of completion as extended from time to time	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>			
2006-07	2,05.76	1,88.14	
2006-07	1,25.00	1,18.40	
2006-07	4,14.94	4,10.57	
2006-07	..	28.91	
2006-07	..	75.40	
2006-07	..	31.20	
2006-07	..	0.29	
2006-07	..	75.17	
2006-07	..	1,69.70	
2006-07	1,35.50	70.59	
2006-07	..	46.83	
2006-07	..	5,39.19	
2006-07	..	46.23	
2003-04	1,35.00	1,22.84	
2006-07	..	8.89	
2003-04	1,13.24	1,08.35	

## Annexure to Statement

Name of Project/ Division	Cost of Works + Sanction No.		Date of Commencement
	Cost of Works	Sanction No. and Date	
<i>(In lakhs of rupees)</i>			
<b>A. Irrigation Works Department - (Contd.)</b>			
76. Mori	1,45.82	F.3(12)ASI/Cell/96/520-23 Dt. 13/07/99	1999-2000
77. Dhoolkot	1,02.09	F.3(12)ASI/Cell/96/520-23 Dt. 13/07/99	1999-2000
78. Kaniwara	1,01.83	F.3(12)ASI/Cell/96/520-23 Dt. 13/07/99	1999-2000
79. Bandhar	1,62.80	F.3(12)ASI/Cell/96/520-23 Dt. 13/07/99	1999-2000
80. Kailash Nagar	1,65.74	F.3(12)ASI/Cell/96/520-23 Dt. 13/07/99	1999-2000
81. Amar Pura	13,97.33	F.3(12)ASI/Cell/96/520-23 Dt. 13/07/99	1999-2000
82. Phaliya	1,46.45	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01	2002-03
83. Harigarh	1,21.00	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01	2002-03
84. Thikria	1,54.39	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01	2002-03
85. Tai Ka Kheda	1,34.00	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01	2002-03
86. Gulendi	13,46.33	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01	2002-03
87. Kalikhar	14,09.00	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01	2002-03
88. Semli Chaohan	1,23.54	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01	2002-03
89. Balapura Lift	4,14.00	F-3(10)ASI/Cell/95/650-58 Dt. 24/07/99	2002-03
90. Anwa	1,10.05	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01	2002-03
91. Kishore Pura Minor Irrg.Project	1,00.48	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01	2002-03

## No.13 - (Contd.)

Target year of completion as extended from time to time	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>			
2006-07	1,93.22	1,87.63	
2006-07	..	53.01	
2006-07	..	81.94	
2006-07	..	94.14	
2006-07	1,95.00	1,77.96	
2006-07	..	12,03.26	
2006-07	2,57.92	2,40.20	
2006-07	1,33.00	1,32.79	
2006-07	2,29.75	1,60.13	
2006-07	1,70.00	1,56.50	
2006-07	..	7,42.84	
2006-07	..	7,36.71	
2006-07	1,40.00	1,36.14	
2006-07	..	10.92	
2006-07	..	0.59	
2006-07	..	0.52	

## Annexure to Statement

Name of Project/ Division	Cost of Works + Sanction No.		Date of Commencement
	Cost of Works	Sanction No. and Date	
<i>(In lakhs of rupees)</i>			
<b>A. Irrigation Works Department - (Contd.)</b>			
92. Ladpura	1,11.10	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01	2002-03
93. Piplon	2,35.28	F-3(27)ASI/Cell/87/1122 Dt. 28/11/2000	2002-03
94. Gangajali	1,79.66	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01	2002-03
95. Panch Deval	2,16.48	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01	2002-03
96. Varal	1,80.30	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01	2002-03
97. Moras	1,30.72	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01	2002-03
98. Bhainsa Singh	8,23.45	F-3(12)ASI/Cell/96/462-63 Dt. 19/11/01	2002-03
99. Amaca	1,11.41	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01	2002-03
100. Binorisagar Daxin Sagar	2,44.42	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01	2002-03
101. Chhoti dungari	3,11.56	Rev. F-3(12)ASI/Cell/ 449-52 Dt. 19/11/01	2002-03
102. Raising Bund Mansarovar	1,61.00	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01	2002-03
103. Fatehpura	1,15.79	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01	2002-03
104. Kotari	2,78.00	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01	2002-03
105. Naya Gaon	1,11.00	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01	2002-03
106. Raising of Mandol	1,07.11	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01	2002-03
107. Sirsi Naka	2,79.40	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01	2002-03

## No.13 - (Contd.)

Target year of completion as extended from time to time	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>			
2006-07	..	0.25	
2006-07	..	4.73	
2006-07	..	1,71.24	
2006-07	..	2,13.00	
2006-07	..	1,76.69	
2006-07	2,33.27	1,88.22	
2006-07	..	1,39.77	
2006-07	..	1,07.38	
2006-07	..	2,12.62	
2006-07	..	2,84.49	
2006-07	..	88.13	
2006-07	..	92.81	
2006-07	..	2.04	
2006-07	1,25.00	1,20.84	
2006-07	..	1,05.24	
2006-07	..	1,81.58	



## Annexure to Statement

Name of Project/ Division	Cost of Works + Sanction No.		Date of Commencement
	Cost of Works	Sanction No. and Date	
<i>(In lakhs of rupees)</i>			
<b>A. Irrigation Works Department - (Contd.)</b>			
108. Guner	1,29.98	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01	2002-03
109. Bhawlia	2,88.30	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01	2002-03
110. Bhanwar Pipla	2,19.42	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01	2002-03
111. Khokhi	2,71.78	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01	2002-03
112. Piplone	7,44.00	F-3(12)ASI/Cell/96/424-25 Dt. 19/11/01	2002-03
113. Mahudi Kheda	1,94.75	F-3(12)ASI/Cell/96/424-25 Dt. 19/11/01	2002-03
114. Bajrang Garh	2,31.15	F-3(12)ASI/Cell/96/424-25 Dt. 19/11/01	2002-03
115. Machlana	3,59.02	F-3(12)ASI/Cell/96/424-25 Dt. 19/11/01	2002-03
116. Chacha Kheri	1,87.71	F-3(12)ASI/Cell/96/424-25 Dt. 19/11/01	2002-03
117. Sankhal Khera(N7)	4,87.93	Rev.F-3(27)ASI/Cell/85/449-52 Dt. 19/11/01	2002-03
118. Shyampura	1,13.94	F-3(12)ASI/Cell/96/424-25 Dt. 19/11/01	2002-03
119. Imali ki Naka	2,46.35	F-3(12)ASI/Cell/96/424-25 Dt. 19/11/01	2002-03
120. Sabarmati	10,23.00	F-3(12)ASI/Cell/96/424-25 Dt. 19/11/01	2002-03
121. Jogiwar	6,30.55	F-3(12)ASI/Cell/96/424-25 Dt. 19/11/01	2002-03
122. Barapal(TAD)(N 7)	1,01.80	F-3(12)ASI/Cell/96/533-40 Dt. 13/07/99	2002-03
123. Ambamata(TAD)(N 7)	6,14.36	F-3(12)ASI/Cell/96/533-40 Dt. 13/07/99	2002-03

## No.13 - (Contd.)

Target year of completion as extended from time to time	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>			
2006-07	..	62.93	
2006-07	..	2,77.26	
2006-07	..	1,72.50	
2006-07	..	1,67.76	
2006-07	..	18.30	
2006-07	..	99.85	
2006-07	..	1,95.28	
2006-07	..	2,87.94	
2005-06	..	1,14.17	
2007-08	..	3,22.81	
2004-05	..	67.77	
2006-07	..	65.51	
2008-09	..	6.72	
2006-07	..	1,71.64	
2006-07	1,79.53	36.04	
2005-06	..	5,30.24	

## Annexure to Statement

Name of Project/ Division	Cost of Works + Sanction No.		Date of Commencement
	Cost of Works	Sanction No. and Date	
<i>(In lakhs of rupees)</i>			
<b>A. Irrigation Works Department - (Contd.)</b>			
<b>Indira Gandhi Nahar Project</b>			
124. Manufacturing & Supply of 20 Lacs Pucca Bricks	1,48.00	ACE CAD/IGNP Jaisalmer No. 2412 Dt. 06/01/01	08/01/02
125. CAD/IGNP SMU-IV Deva	5,47.75	F-3(35)/2001/JPR Dt. 03/05/02	15/06/02
126. H.E.M. Works P.S.I and II Part-A II of KLC	2,05.00	4706-20/ Dt. 22/07/95	06/08/95
127. H.E.M. Works P.S.I and II Part-B I of KLC	1,07.00	5845-59/ Dt. 28/08/95	12/09/95
128.H.E.M. Works P.S.I and II Part-B II of KLC	1,51.00	5686-5700/ Dt. 24/08/95	09/09/95
129.H.E.M. Works P.S.III Part-A of KLC	2,17.00	3248-63/ Dt. 05/04/99	14/09/99
130. H.E.M. Works P.S.III Part-B I of KLC	1,32.30	3524-37/ Dt. 13/08/98	16/08/98
131.H.E.M. Works P.S.IV Part-A of KLC	1,95.00	3248-63-79/ Dt. 05/04/99	14/09/99
132.H.E.M. Works P.S.IV Part-B of KLC	1,29.40	5266-80/ Dt. 23/12/98	23/12/98
133.Construction of Pumping Station II at KM. 25.200 of GLC	1,46.38	Secy.IGNP JPR. No.F.(22) IGND/97 Dt. 28/10/97	12/11/97
134. Construction of Pumping Station III at KM. 25.850 of GLC	3,26.29	Do-F.5(6)/IGND/97/ Dt. 11/4/97	12/11/97
135.E/W Excavation & bentonite (Exp. Soil) & C.C. Lining R.D. 40-45 M/s M. Shree Mohangarh Construction Co., Jaisalmer	1,13.68	CE No. 10363-70/ Dt. 20/01/96	04/02/96
136.E/W Excavation & bentonite (Exp. Soil) & C.C. Lining R.D. 55-60 M/s Mohammad Construction Co., Kota	1,24.98	CE No. 2839/ Dt. 15/03/96	25/03/96
137. Construction of 274 V type Quarter. In Extension Canal Colony Jaisalmer	1,42.65	No.8014-19 Dt. 09/01/89	24/04/89
138. H.E.M. Works of Pumping Station –III at Phalodi Lift	2,90.25	7266 Dt. 21/08/98	29/08/98

## No.13 - (Contd.)

Target year of completion as extended from time to time	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>			
2002-03	..	1,37.99	
2004-05	..	4,88.83	
2005-06	..	1,81.73	
2005-06	..	95.79	
2005-06	..	1,95.92	
2005-06	..	2,11.20	
2005-06	..	1,28.94	
2005-06	..	1,89.78	
2005-06	..	1,26.07	
1999-2000	4,37.12	3,89.93	
1998-99	..	3,35.90	
1996-97	1,75.77	1,04.86	
2003-04	2,34.10	1,35.00	
1989-90	2,10.47	2,13.49	
2002-03	..	2,89.76	

## Annexure to Statement

<b>Cost of Works + Sanction No.</b>			
Name of Project/ Division	Cost of Works	Sanction No. and Date	Date of Commencement
<i>(In lakhs of rupees)</i>			
<b>A. Irrigation Works Department - (Contd.)</b>			
<b>Indira Gandhi Nahar Project - (Contd.)</b>			
139. H.E.M. works of Pumping Station (P-A) at Pokhran Lift	1,75.50	9355 Dt. 19/12/98	03/01/99
140. H.E.M. Works of Pumping Station II (P-A) at Pokhran Lift	1,69.65	9367 Dt. 19/12/98	03/01/99
141. Trunkey Job of H.E.M. Works of P.S. I&II of SLC Part -A,B&D	6,63.50	1776 -88 Dt.14/03/95	14/03/95
142. Trunkey Job of H.E.M. Works of P.S. I&II of SLC Part - C	2,04.05	1948-60 Dt. 20/03/95	20/03/95
143. Trunkey Job of H.E.M. Works of P.S. III of SLC Part- A	2,04.00	2758-73 Dt. 13/10/99	13/10/99
144. Trunkey Job of H.E.M. Works of P.S. III of SLC Part B	1,08.05	5281-95 Dt. 23/12/98	23/12/98
145.Trunkey Job of H.E.M. Works of P.S. I of GLC Part A	1,13.44	8119-32 Dt. 27/11/95	02/12/95
146. Trunkey Job of H.E.M. Works of P.S. I of GLC Part B	1,80.00	3101-12 Dt. 01/08/97	15/08/97
147. Trunkey Job of H.E.M. Works of P.S. II of GLC Part A	2,82.00	2494-2508 Dt. 17/06/98	21/06/98
148.HEM Works P.S.V of K.L.C.	1,14.81	No. 2261-69 Dt. 06/10/03	16/10/03
149.HEM Works P.S.VI of K.L.C.	1,05.41	No. 2278-78 Dt. 06/10/03	16/10/03
150.Construction of P.S.III	1,72.71	No. 3845 Dt. 11/12/03	21/12/03
151.HEM Works of P.S. III of PBL	1,12.00	No. 2144-55 Dt. 04/11/03	14/11/03
152.HEM Works of P.S. IV of PBL	1,38.05	No. 2400-09 Dt. 08/12/03	18/12/03
153.HEM Works of P.S. V of PBL	1,43.95	No. 1921-36 Dt. 09/10/03	19/10/03
154.Rehabilitation of Mehsana, Sardarpur Bhadra Disty & AMS Sub Branch of Bhakra Canal System Packge No. 8	4,82.21	No. F-2(42) ASI/Cell 2003/3553 Dt. 03/06/03	22/07/03
155. E/W EXV and CC lining of Arjun Minor at KM.6.000 to 10.500	1,25.25	No.10767Dt. 12/01/04	24/01/04
156. E/W and CC Lining of Kallasar minor	1,43.21	F.4(7)IGNB/05 Dt. 23/02/05	20/03/05

## No.13 - (Contd.)

Target year of completion as extended from time to time	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>			
2002-03	..	1,62.19	
2002-03	..	1,56.45	
1996-97	6,78.85	6,76.92	
1995-96	..	2,04.00	
2000-01	..	2,04.00	
1999-2000	1,08.06	1,08.06	
1997-98	..	1,12.76	
1998-99	..	1,79.56	
1999-2000	2,82.25	2,82.25	
2005-06	..	99.65	
2005-06	..	91.32	
2004-05	..	1,55.81	
2004-05	..	1,01.00	
2004-05	..	1,24.42	
2004-05	..	1,29.10	
2006-07	..	2,31.00	
2004-05	1,35.67	1,03.63	
2005-06	..	1,29.59	

## Annexure to Statement

<b>Cost of Works + Sanction No.</b>			
Name of Project/ Division	Cost of Works	Sanction No. and Date	Date of Commencement
<i>(In lakhs of rupees)</i>			
<b>A. Irrigation Works Department - (Contd.)</b>			
<b>Indira Gandhi Nahar Project – (Contd.)</b>			
157. E/W and Single brick Lining of Jaitsar Minor	1,19.41	F.38/FA(191)SLC/ CE/17975 Dt. 14/02/05	26/02/05
158. E/W and Single brick lining of Magala Minor	1,37.75	F.4(1)IGNB/05 Dt. 20/01/05	03/02/05
159. Construction of Pumping Station VKM 107.500 of SLC.	1,63.45	F.4/6/IGNB/2004 Dt. 11/03/04	22/03/04
160. E/W DTL of SWD KM 13.500-19	1,32.69	F.38/FA/178/CE/ IGNP/13527 Dt. 8/10/04	23/10/04
161. E/W and CC Lining of SLC KM.100-103	1,14.58	F.38/FA.2/179/SLC/ CE/13523 Dt. 8/10/04	23/10/04
162. E/W DTL of SWD KM. 19-24	1,51.91	F.4(15)IGNB/03/03/05	19/03/05
163. E/W DTL of SWD KM. 24-30	1,98.50	IGNB/No.2005/ Dt. 03/03/05	19/03/05
164. E/W CC Lining of SWD KM.103-106	1,41.09	F.4(10)IGND/2005 Dt. 03/03/05	19/03/05
165. H.E.M. Works P.S.III rd Phalodi Lift	1,24.98	No.2711 Dt. 30/09/03	10/10/03
166. E/W Exe & DTL of Agneou Minor 9 to 14	2,12.48	IGNB/05 Dt. 03/03/05	15/03/05
167. Construction of Sobhasar Minor KM. 0 to 9.600	1,25.60	CE 18307 Dt. 22/02/05	05/03/05
168. Rehabilitation of Sunde paura & Lalgah Minor of Morjanda Disty Bharkra Canal System package No.(B.K.1)	3,37.00	CE/HMH/F.2/Acctt/ RWSRP/BK 1/2003/ 7679 Dt. 24/04/03	24/05/03
169. Rehabilitation of Shyam Singh Wala Disty of Bhakra canal System (B.K.11)	5,42.00	CE/Raj./Jaipur No. F.2(50) ASI/Cell/ 2003/3347/13/06/03	31/07/03
170. Rehabilitation of Meharma Disty Bhadra Disty & Sardarpura Disty of Amar Singh Sub Branch System of Bhakra	4,82.22	CE/Jaipur No.3313 Dt. 13/06/03	22/07/03

## No.13 - (Contd.)

Target year of completion as extended from time to time	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>			
2005-06	..	1,11.11	
2005-06	..	1,21.42	
2005-06	..	52.34	
2005-06	..	1,15.70	
2005-06	..	46.09	
2005-06	..	1,17.15	
2005-06	..	96.29	
2005-06	..	1,37.31	
2004-05	..	1,12.53	
2005-06	2,10.93	2,30.43	
2005-06	1,88.39	1,22.15	
2005-06	..	81.14	
2007-08	..	49.06	
2007-08	..	2,31.00	



## Annexure to Statement

<b>Cost of Works + Sanction No.</b>			
<b>Name of Project/ Division</b>	<b>Cost of Works</b>	<b>Sanction No. and Date</b>	<b>Date of Commencement</b>
<i>(In lakhs of rupees)</i>			
<b>A. Irrigation Works Department - (Contd.) Indira Gandhi Nahar Project - (Contd.)</b>			
171. Rehabilitation of Deeploma Disty Mansani Disty & Gogameri Minor of Amar Singh Sub Branch System of Bhakra canal system (B.K.9)	8,41.07	CE/Jaipur No.12073 Dt. 09/05/03	13/06/03
172. Rehabilitation of Nethrama Disty & Baruwali Minor of Amar Singh Sub Branch System of Bhakra Canal System (B.K.10)	7,95.54	CE/Jaipur No 2064 Dt. 09/05/03	16/06/03
173. Pilot Project Reclamation of Water logged Area in Rawatsar, Hanumangarh (Through D.R.D.A. Hanumangarh)	4,60.66	GOI(DOLR) T-5/22 Dt. 30/03/2000	30/03/2000
174. Rehabilitation of MMK Disty of Bhakra Canal System under RWSRP (B.K.2)	9,35.00	F.2/ASI/Cell/2003 /3344 Dt. 13/06/03	04/07/03
175. Rehabilitation of KKW, UMW & SPM Minor of MMK Disty of Bhakra Canal System under RWSRP (B.K.3)	3,75.00	F.2/ASI/Cell/2003 7334 Dt. 19/04/03	19/05/03
176. Rehabilitation of Lilanwali Disty of Bhakra Canal System under RWSRP (B.K.4)	12,21.00	F.2/ASI/Cell/2003 4122 Dt. 03/12/04	17/02/05
177. Rehabilitation of JDW,UTS & BLW of LLW Disty of Bhankra Canal System under RWSRP (B.K.5)	4,95.00	F.2/ASI/Cell/2003 4598 Dt. 26/08/03	16/09/03
178. Rehabilitation of MOD Disty & Its Minor of Bhakra Canal System under RWSRP (B.K.6)	11,77.00	F.2/ASI/Cell/2003 2067 Dt. 09/05/03	19/06/03
179. Rehabilitation of Longwala disty & Its Minor of Bhakra Canal System under RWSRP (B.K.7)	7,41.00	F.2/ASI/Cell/2003 2070 Dt. 09/05/03	20/06/03
180. Rehabilitation of LNP System of Gang Canal	17,14.87	C.E.IRRG Jaipur F2 (38) ASI/ Cell 13/2041 Dt. 08/04/03	17/07/03
181. Construction of Double Tile Lining of Bikaner Canal RD 398.500 to 405.000	13,59.19	CE IRR North HMH No. 10342 Dt. 08/06/03	20/06/04
182. Construction of Double Tile Lining of Bikaner Canal RD 411.000 to 418.000	1,37.93	CE IRR North HMH No. 10336 Dt. 08/06/03	20/06/04
183. Construction of Double Tile Lining of G.C Feeder RD 43.000 to 49.000	1,31.04	S.E. Irrig SGNR No. 7103 Dt. 29/10/04	08/11/04

## No.13 - (Contd.)

Target year of completion as extended from time to time	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>			
2007-08	..	5,15.00	
2007-08	..	5,33.00	
2002-03	..	3,05.46	
2007-08	..	5,83.19	
2007-08	..	2,93.22	
2008-09	..	3,23.99	
2007-08	..	3,27.93	
2007-08	..	9,75.00	
2007-08	..	5,13.00	
2007-08	..	9,86.50	
2004-05	..	13,43.40	
2004-05	..	1,32.81	
2004-05	..	0.11	

## Annexure to Statement

<b>Cost of Works + Sanction No.</b>			
Name of Project/ Division	Cost of Works	Sanction No. and Date	Date of Commencement
<i>(In lakhs of rupees)</i>			
<b>A. Irrigation Works Department - (Contd.)</b>			
<b>Indira Gandhi Nahar Project - (Contd.)</b>			
184. Construction of Double Tile Lining of G.C Feeder RD 37.000 to 49.000	13,43.88	S.E. Irrig SGNR No. 7234 Dt. 03/11/04	14/11/04
185. Construction of Double Tile Lining of Bikaner Canal RD 418.000 to 423.368	1,20.87	C.E. Irrig North HMH No. 10333 Dt. 08/06/04	20/06/04
186. Construction of Single Brick Lining of B.B. Disty RD 63.423 to 71.000	1,20.87	S.E. Irrig No.222 Dt. 07/01/05	20/01/05
187. Rehabilitation of H System of Gang Canal System Package GC5	13,56.21	F2(41) ASI/Cell/03 2047 Dt. 08/05/03	31/05/03
188. Rehabilitation of F System of Gang Canal System Disty Shri Ganganagar GC6	11,23.65	F2(41) ASI/Cell/03 2044 Dt. 08/05/03	30/05/03
189. Rehabilitation of RB System GC1	11,67.49	F2(39) ASI/ Cell/ 2044 Dt. 08/05/04	10/06/03
190. Rehabilitation of PS System GC2	10,07.12	F2(38) ASI/ Cell)/03 10/06/03/2041 Dt. 08/05/03	10/06/03
191. Rehabilitation LNP System GC	17,14.86	F2(38) ASI/ Cell)/03 2041/Dt. 08/05/03	(A)
192. Rehabilitation of EEA System of GC3 Dy Secy. RTA to LBI HMH	3,23.76	AF No./F3(2 AS 2002/ 374 Dt. 10/10/02	19/04/03
193. Rehabilitation S Mr. System GC4 Dy Secy. RTA to LBI HMH	1,92.80	AF No./F3(2 AS 2002/ 374 Dt. 10/10/02	19/04/03
194. Salkhera	1,40.92	F3 (12) AS/ I/ Cell/ 96/ IV/ 157-59 Dt. 26/04/05	2005-06
195. Junapani	1,05.50	F3 (12) AS/ I/ Cell/ 96/ IV/ 157-59 Dt. 26/04/05	2005-06
196. Banskhari	1,55.00	F3 (12) AS/ I/ Cell/ 96/ IV/ 157-59 Dt. 26/04/05	2005-06
197. Madhvi	1,39.30	F3 (12) AS/ I/ Cell/ 96/ IV/ 157-59 Dt. 26/04/05	2005-06
198. Dabra	1,02.91	F3 (12) AS/ I/ Cell/ 96/ IV/ 157-59 Dt. 26/04/05	2005-06

(A) Information is awaited from State Government.

## No.13 - (Contd.)

Target year of completion as extended from time to time	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>			
2005-06	..	0.01	
2004-05	..	1,01.94	
2005-06	..	1,01.94	
2007-08	..	2,69.22	
2006-07	..	3,90.57	
2006-07	11,02.00	10,94.11	
2006-07	9,49.82	7,86.87	
2007-08	..	9,86.50	
2006-07	..	3,31.13	
2006-07	..	2,12.58	
2007-08	..	0.21	
2007-08	..	0.53	
2007-08	..	0.31	
2007-08	..	0.78	
2007-08	..	..	

## Annexure to Statement

Name of Project/ Division	Cost of Works + Sanction No.		Date of Commencement
	Cost of Works	Sanction No. and Date	
	<i>(In lakhs of rupees)</i>		
<b>A. Irrigation Works Department - (Contd.)</b>			
<b>Indira Gandhi Nahar Project - (Contd.)</b>			
199.Narayankhera	6,13.60	F3 (12) AS/ I/ Cell/ 96/ IV/ 157-59 Dt. 26/04/05	2005-06
200.Kondra	1,21.54	F3 (12) AS/ I/ Cell/ 96/ IV/ 157-59 Dt. 26/04/05	2005-06
201.SurajPura	1,73.40	F3 (12) AS/ I/ Cell/ 96/ IV/ 157-59 Dt. 26/04/05	2005-06
202.Raising of Surawal Dam including diversion of Latiya Nallah	7,18.30	F3 (12) AS/ I/ Cell/ 96/ IV/ 157-59 Dt. 26/04/05	2005-06
203.Dav Narayan Sagar Sameli	2,10.50	F3 (12) AS/ I/ Cell/ 96/ IV/ 157-59 Dt. 26/04/05	2005-06
204.Parwati Sagar	1,22.20	F3 (12) AS/ I/ Cell/ 96/ IV/ 157-59 Dt. 26/04/05	2005-06
205.Hindlot	30,97.72	F3 (12) AS/ I/ Cell/ 96/ IV/ 183 Dt. 26/04/05	2005-06
206.Kanwara	14,26.68	F3 (12) AS/ I/ Cell/ 96/ IV/ 360 Dt. 28/07/04	2004-05
207.Ratan Sagar Deveria	1,01.60	F3 (12) AS/ I/ Cell/ 96/ IV/ 360 Dt. 28/07/04	2004-05
208.Bhikhabhaisagwara (8 to 20.11 K.M.)	26,16.00	F3 (12) AS/ I/ Cell/ 96/ III/ 701 Dt. 27/12/04	2004-05
209.Bhikhabhaisagwara (20.11 to 32.20 K.M.)	30,94.00	F3 (12) AS/ I/ Cell/ 96/ IV/ 196-207 Dt. 26/04/05	2005-06
210.Challia	4,29.68	F3 (12) AS/ I/ Cell/ 96/ IV/ 816 Dt. 19/11/05	2005-06
211.Prithvipura	1,47.47	F3 (12) AS/ I/ Cell/ 96/ IV/ 816 Dt. 19/11/05	2005-06
212.Wagli	5,14.23	F3 (12) AS/ I/ Cell/ 96/ III/ 600 Dt. 20/07/05	2005-06
213.Jalsagar	3,08.34	F3 (12) AS/ I/ Cell/ 96/ IV/ 816 Dt. 19/11/05	2005-06
214.Kadmali	2,02.29	F3 (12) AS/ I/ Cell/ 96/ IV/ 816 Dt. 19/11/05	2005-06



## Annexure to Statement

Name of Project/ Division	Cost of Works + Sanction No.		Date of Commencement
	Cost of Works	Sanction No. and Date	
<i>(In lakhs of rupees)</i>			
<b>A. Irrigation Works Department - (Contd.)</b>			
<b>Indira Gandhi Nahar Project - (Contd.)</b>			
215.Rewa	21,55.38	F3 (12) AS/ I/ Cell/ 96/ IV/ 816 Dt. 19/11/05	2005-06
216.Earthwork, lining and Pucca work on Bhikha Bhai Sagwara Canal RD 9.80 to 12.52 K.M.	1,12.43	SE/ R&R No. CE/ Mahi/ 205 Dt. 14/02/05	23/02/05
217.Earthwork, lining and Pucca work on Bhikha Bhai Sagwara Canal RD 17000 t0 19750 K.M.	1,45.39	CE/ Mahi/ No. 210 Dt. 17/02/05	26/02/05
218.Construction of Biluda Mr.	1,61.02	SE/ R&R No. CE/ Mahi/ 189 Dt. 28/01/05	08/02/05
219.Construction of Bhikha Bhai Sagwara Canal, Saloj & Devpura Mr. including DOT and escape RD 0 to 8 K.M.	1,04.59	SE/ R&R/ 1217 Dt. 17/10/05	27/10/05
220.Lining of Nithauwa Disty. RD 6 to 12.50 K.M.	1,04.00	SE/ R&R/ 1406 Dt. 26/12/05	12/01/06
221.Earthwork, lining and Pucca work at RD 13 t0 16.30 K.M. of Bhikha Bhai Sagwara Canal	3,29.24	CE/ Mahi/ No. 94 Dt. 01/02/06	12/02/06
222.Construction of Tunnel Ambadara Minor (off-taking from APC at RD 26030 M) at RD 5500 M to 5740 M with approaches from 5000 M to 5500 M upstream and 5740 M to 6000 M D/S	2,39.56	CE/ M/ A-I/ Ac-IV/ F/ Tend/ 22/07/04	22/07/04
223.Construction of Ambadara Minor RD 6 to 10 K.M. off-taking from APCL/ S RD 2603 M	1,34.26	CE/ M/ A-I/ Ac-IV/ 167 Dt. 25/02/05	07/03/05
224.Beautification & Restoration of Kagdi River in Banswara city phase I Kagdi spillway to Jawahar bridge	2,85.84	CE/ M/ A-I/ Ac-V/ 06/ 105 Dt. 01/02/06	12/02/06
225.Construction of Aqueduct RD 21100 M RD 21400 M (with approaches) of Bhikha Bhai Sagwara Canal	1,04.76	CE/ Mahi/ A-I/ Ac-V/ 06/ 302 Dt. 18/03/06	28/03/06
226.Construction of Dukwara Mr. RD 15.60 to 18.60 K.M. & Chekla Mr. O/ T from Dukwara Mr.agg. No. 26/ 05-06	1,16.00	CE/ Mahi/ A.6/ 05/	04/06/05

## No.13 - (Contd.)

Target year of completion as extended from time to time	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>			
2007-08	..	..	
(A)	..	91.33	
(A)	..	1,02.63	
(A)	..	1,56.27	
(A)	..	54.45	
(A)	..	39.19	
(A)	..	22.90	
2006-07	..	2,23.49	
2006-07	..	98.29	
2006-07	..	33.02	
2006-07	..	..	
2005-06	..	1,07.00	

(A) Information is awaited from State Government.



## Annexure to Statement

Name of Project/ Division	Cost of Works + Sanction No.		Date of Commencement
	Cost of Works	Sanction No. and Date	
<i>(In lakhs of rupees)</i>			
<b>A. Irrigation Works Department - (Contd.)</b>			
<b>Indira Gandhi Nahar Project - (Contd.)</b>			
227. Construction of Devlakala Mr. & Sub Mr. O/T from BBS. Canal RD 16670 M. agg. No. 27/ 05-06	1,05.00	CE/ M/ A.6/ 583 Dt. 20/05/05	04/06/05
228. Construction of Badoka Phala Mr. RD 0 to 5200 M O/T from Tamtiya Mr. at RD 2270 M. agg. No. 28/ 05-06	1,35.00	CE/ M/ A.6/ 599	05/06/05
229. Construction of Pumping Station IIIrd of S L C K. M. 63.200	1,41.52	F.4 (50) 97 Dt. 18/09/97	11/11/97
230. Construction of P. S. IIrd K. M. 53.200 of S L C	1,64.46	No. 4389 Dt. 21/07/98	06/08/98
231. Construction of P. S. IIIrd K. M. 13.200 of K L C	1,39.21	F.5 (6) IGNP/ 97 Dt. 11/04/97	04/05/97
232. Construction of P. S. IV at K. M. 19.500 of K L C	1,50.54	CE 6592 Dt. 22/08/97	07/09/97
233. Construction of P. S. V of K. M. 26.800 of K L C	1,50.97	CE 7506- 09 Dt. 22/09/98	08/10/98
234. Construction of P. S. VI at K. M. 32.000 of K L C	1,00.69	CE 14353 Dt. 17/03/99	02/04/99
235. H.E.M. Works P.S. IIIrd (Part – C) M/ S V.S. Eng. New Delhi	2,04.46	F.15/ 12/ IGNP/ 95 Dt. 05/09/95	20/03/96
236. H.E.M. Works P.S. I & II (Part – A) of K L C	2,42.50	No. 4531-44 Dt. 17/07/95	01/08/95
237. Construction of P. S. IV at K. M. 27.250 of G L C	1,73.41	CE No./ IGNP/ 13151 Dt. 22/02/99	09/03/99
238. Construction of P. S. V at K. M. 29.100 of G L C	1,88.10	CE No./ IGNP/ 12576 Dt. 09/02/99	07/03/99
239. H.E.M. Works P.S. Ist (Part – A) at Phalodi Lift	1,86.00	No. 3494 Dt. 30/08/97	15/09/97
240. E/W EXC and CC Lining of Khidrat Disty From K.M. 21.00 to 26.00 including structures	1,57.01	No. F-4 (4) IGNP 015 Dt. 03/02/05	03/02/05

## No.13 - (Contd.)

Target year of completion as extended from time to time	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>			
2005-06	..	62.12	
2006-07	..	86.94	
1999-2000	3,53.87	2,96.57	
1999-2000	..	3,55.60	
1998-99	3,03.31	3,88.72	
1998-99	2,83.64	2,83.69	
2000-2001	1,96.24	1,82.09	
2000-2001	1,62.05	1,90.26	
1995-96	..	1,53.74	
2002-03	2,64.00	2,45.32	
2002-03	..	3,51.67	
2004-05	2,10.33	4,50.59	
2002-03	..	1,86.00	
2005-06	..	1,65.89	

## Annexure to Statement

<b>Cost of Works + Sanction No.</b>			
<b>Name of Project/ Division</b>	<b>Cost of Works</b>	<b>Sanction No. and Date</b>	<b>Date of Commencement</b>
<i>(In lakhs of rupees)</i>			
<b>A. Irrigation Works Department - (Concl.)</b>			
<b>Indira Gandhi Nahar Project - (Concl.)</b>			
241.E/W EXC and CC Lining of Kolayat Disty K.M. 39.00 to 45.00 including structures	1,01.71	No. 18551 Dt. 28/02/05	10/03/05
242.De-watering of water logged area near Badopal Jakhranwali Bherusari village by construction of open drain and pumping water into Suratgarh branch at RD 92.000	1,98.46	CE/ N/ HMH No. F.2/ Acct/ Tender 620 Dt. 12/01/06	23/01/06
243.Construction of DTL of G.C. Feeder RD 205.225 to 212	1,09.34	F2/ Acct. 23624 Dt. 25/11/05	08/12/05
244.Construction of DTL of G.C. Feeder RD 212 to 219	1,02.40	F2/ Acct. 23625 Dt. 25/11/05	08/12/05
245.Construction of DTL of G.C. Feeder RD 226 to 233	1,01.65	F2/ Acct. 23622 Dt. 25/11/05	06/12/05
246.Construction of DTL of G.C. Feeder RD 233 to 240.030	1,03.44	F2/ Acct. 23623 Dt. 25/11/05	06/12/05
247.SBL of Kanshi Disty from RD 60.000 to 70.000	1,02.08	SE 1094 Dt. 13/02/06	02/03/06
248.SBL of Kanshi Disty from RD 49.700 to 60.000	1,21.51	CE/ 3095 Dt. 17/02/06	02/03/06
249.SBL of Kanshi Disty from RD 70.000 to 80.000	1,05.82	CE/ HM/ 3094 Dt. 17/02/06	02/03/06
250.SBL of G. G. I. Disty from RD 0.000 to 10.000	1,08.52	SE No. 24 of 2005-06	09/02/06

## No.13 - (Contd.)

Target year of completion as extended from time to time	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>			
2005-06	..	98.33	
2006-07	..	32.00	
2006-07	..	26.76	
2006-07	..	8.91	
2006-07	..	54.30	
2006-07	..	38.21	
2006-07	..	9.55	
2006-07	..	2.60	
2006-07	..	5.56	
2006-07	..	10.19	
	<b>Total – A</b>	<b>23,92,70.64</b>	

## Annexure to Statement

Name of Project/ Division	Cost of Works + Sanction No.		Date of Commencement
	Cost of Works	Sanction No. and Date	
<i>(In lakhs of rupees)</i>			
<b>B. Public Works Department Buildings</b>			
1. Construction of Zila Swasthya Bhawan at Dausa	5,00.00	F.13(4)M-11/Gr/2/99 Dt. 03/05/99	20/10/2000
2. District Collector Building, Karoli	5,47.00	F-21/16/G-A/Rural/97 Dt. 05/06/99	20/08/01
3. Construction of 30 Nos. First Type Judicial Qtr's in Jaipur	3,30.00	F.10(22)/Jud/97 Dt 24/09/01 rev.24.7.03	14/10/01
4. Construction of Judicial Court Premises at Tehsil Bhawan, (Construction Dn.) Jaipur	8,06.03	P 10(1)/Justice/98 Dt. 30/10/03	29/02/04
5. Construction of New Court and Liabrary building at Rajasthan High Court Jaipur	9,85.00	P 10/Justice/01 Dt. 02/07/03 & Revised Sanction No. F.10/ 1/Judice/ 2001 Dt. 31/03/04	20/10/03
6. Land acquisition Collectorate Rajsamand	2,07.08	F-19(10)GA/4/91 Dt. 19/10/91	(A)
7. Construction of New Court Building & Campus at Bikaner Dn. Bikaner	7,37.00	03/4059/Justice/P/2002-03 Dt. 07/12/02	01/11/03
8. Construction of Blind School Building at Jodhpur	1,58.00	2/4235/DAF/DUMB/P/ S/W/2003 Dt. 27/03/04	20/12/04
9. Construction Court building for Civil Judge and Judicial Magistrate at Nathdwara	1,84.00	F-10(11)JUD/200/1 Dt. 31/03/04	21/06/04
10. Construction of Dumb and deaf School building	1,41.00	F-22(9)EDG/2002 Dt. 24/03/04	19/09/04
11. Construction of Hostel Complex at RPA Jaipur for SI Trainings	1,50.00	P/ 6/ home/ 01 Dt. 24/01/05	16/05/05
12. Construction of Car Parking and Advocate Chamber High Court Jaipur	5,07.00	P/ 10 (1)/ Justice/ 01 Dt. 11/01/05	04/06/05
13. Construction of Parking (Front lawn) Secretariat, Jaipur	11,61.12	F-1 (7)/ DOP/ Kha-3/ 04 Dt. 18/06/05	14/10/05
14. Construction of Parking (North West Side) Secretariat, Jaipur	9,59.88	F-1 (7)/ DOP/ Kha-3/ 04 Dt. 18/06/05	14/10/05
15. Construction of CMO block at Rajasthan Secretariat Jaipur	15,06.34	F-1 (7)/ DOP/ Kh-3/ 04 Dt. 09/06/05	14/08/05
16. Construction of 1000 beded hospital in Medical College Kota	6,04.32	F-18/ 61/ ME/ GRD/ 97 Dt. 25/04/97	24/09/05

(A) Information is awaited from State Government.

## No.13 - (Contd.)

Target year of completion as extended from time to time	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>			
2005-06	..	4,47.94	Main hospital in complete Qtrs works in progress.
2004-05	..	4,27.67	Work completed, handed over shortly.
2004-05	6,00.00	5,39.30	
2005-06	..	3,17.34	
2005-06	22,78.00	11,27.42	
(A)	..	1,89.44	Court case land dispute.
2005-06	9,60.00	6,49.38	Finishing work in progress.
2005-06	..	96.62	Main building work completed development work in progress.
2005-06	..	1,34.79	Painting and finishing work in progress.
2005-06	..	1,05.19	Hostel building first floor & ground floor completed.
2006-07	..	90.00	
2006-07	..	1,98.92	
2006-07	..	4,56.16	
2006-07	..	3,31.36	
2005-06	..	2,39.47	
2006-07	..	4,78.93	

(A) Information is awaited from State Government.

## Annexure to Statement

Name of Project/ Division	Cost of Works + Sanction No.		Date of Commencement
	Cost of Works	Sanction No. and Date	
<i>(In lakhs of rupees)</i>			
<b>B. Public Works Department - (Contd.) Buildings - (Concltd.)</b>			
17. Construction of II Floor of Main Building at Medical College Kota	5,33.00	P/ 18-10/ ME/ GR/ 1/ 99 Dt. 13/05/99	24/01/98
18. Construction of new Interns Hostel at MDM Hospital Premises	1,37.90	F 18(7) ME/ GR-I/ 05 Dt. 08/07/05	22/12/05
19. Construction of Wards for Cardiology (Male, Female & CCU) at MDM Hospital, Jodhpur	1,10.00	F 18(7) ME/ GR-I/ 05 Dt. 08/07/05	18/11/05
20. Construction of Court Complex at Hanumangarh	3,34.00	P-10(35) GAD/ 04 Dt. 30/08/05	01/12/05
21. Repair of Distt. Jail building at Dholpur	1,07.50	P-17(49) (s) home 2/ 02 Dt. 27/11/04	14/02/06
22. Construction of Distt. Jail building at Bundi	3,11.00	P-17(49) (5) home 2/ 02 Dt. 27/11/04	17/10/05
23. Const. of School & Hostel building for deaf & dumb school at Bikaner	2,26.00	P-22(9) Edu.-I/ 02 Dt. 31/03/05	01/07/05
24. Strengthening/ Renovation Modernisation of existing College and Hospital Building	2,31.00	P-18(10) ME/ G-1/99 Dt. 13/05/99	29/11/05
25. Alternation/ Renovation of Cancer Ward in M.B.S. Hospital Kota & Other Works	1,65.00	P-18(11)/ G-1/99 Dt. 13/05/99	(A)
26. 10 US & 60 LS Quarters for V Batalian R.A.C. Jaipur	1,16.86	F-16(KA) (5) Home-2/2004 Dt. 05/05/05	02/08/05
27. 10 US & 60 LS Quarters for PTS Kharwada (TAD)	1,11.97	F-16(KA) (5) Home-2/2004 Dt. 05/05/05	17/01/06
28. P & L International track in S.M.S. Stadium Jaipur	3,15.50	(A)	16/10/05
29. P & L International Hockey Ground in S.M.S. Stadium Jaipur	2,46.50	(A)	16/10/05
<b>ROAD</b>			
30. Baran Jhalawar Bhawani Mandi Dungarpur Agar Road Sh-19	1,95.00	RW/NH/12030/1/2001/RJ Dt. 26/11/02	04/01/03
31. Semalpura Abhaypura Ghorsia Ghata Bijaiipur Road	1,36.20	F-7(1)Sec. II/Missing link/2003/ D-1153 Dt. 04/09/03	15/12/03

(A) Information is awaited from State Government.

## No.13 - (Contd.)

Target year of completion as extended from time to time	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>			
2000-01	..	2,27.07	
2006-07	..	0.28	
2006-07	..	3.54	
2006-07	..	81.33	
2006-07	..	30.72	
2006-07	..	1,13.22	
2006-07	..	48.09	
2006-07	..	1,89.07	
(A)	..	36.83	
1998-99	..	98.19	
2006-07	..	86.97	
2006-07	..	6.04	
2007-08	..	13.02	
2003-04	..	1,08.43	
2005-06	..	66.22	

(A) Information is awaited from State Government.



## Annexure to Statement

<b>Cost of Works + Sanction No.</b>			
<b>Name of Project/ Division</b>	<b>Cost of Works</b>	<b>Sanction No. and Date</b>	<b>Date of Commencement</b>
<i>(In lakhs of rupees)</i>			
<b>B. Public Works Department - (Contd.)</b>			
<b>ROAD - (Contd.)</b>			
32. Chia Chaund to Sone Ka Gurja Road via Dhond Biderpur Matharra	1,30.56	F-7(1)Sec. II/Missing link/2003/D-1153 Dt. 04/09/03	24/06/04
33. Mahajan Nohar Pallu	1,21.70	F-7(1)Sec. II/Missing link/2003/D-1153 Dt. 04/09/03	18/07/04
34. Const. of missing link on Keladevi Sapotara Lohara Road	1,33.34	F-7(1)Sec.II/Missing link/2003 D-1153 Dt. 04/09/03	03/01/04
35. Improvement of Nasirabad Mangliawas Pisangan Padukalan Road (SH-46)	1,66.00	NH-12030/3/2004-NH-4 (RJ) Dt. 23/09/04	15/12/04
36. Renewal wil 40mmBM and 20mm PMC on Bhinai Nagola (MDR-79)	1,33.57	NH-12030/3/2004-NH-4 (RJ) Dt. 31/01/05	19/03/05
37. Dudu Malpura Todaraisingh Nainwa Khetgarh Barod Baran Shalpur Akhlera (MDR-4)	3,03.00	NH-12030/3/2004-NH-4 (RJ) Dt. 20/02/04	24/07/04
38. Improvement of Natni ka Baran to Kaman Kosi road via Mala Khera Laxmangarh Kathumar Nadbai Kumher Deeg (SH-44)	1,23.00	NH-12030/3/2004-NH-4 (RJ) Dt. 23/09/04	15/11/04
39. Jaipur Diggi Malpura Kekri Shahpura Banera Mandalgarh Bhilwara Kankroli (SH-12)	3,85.00	NH-12030/3/2004-NH-4 (RJ) Dt. 20/02/04	09/03/04
40. Kota Kesoraipatan Lakheri road (SH-33)	1,45.00	NH-12030/3/2004-NH-4 (RJ) Dt. 20/02/04	05/02/05
41. Bundi Chittorgarh road (SH-9)	2,31.00	NH-12030/3/2004-NH-4 (RJ) Dt. 20/02/04	21/05/04
42. Improvement of Churu Taranagar road (SH-36)	2,57.00	NH-12030/3/2004-NH-4 (RJ) Dt. 23/09/04	16/11/04
43. Improvement of Churu Sardarsahar road via Phoolasar (MDR-30)	3,28.00	NH-12030/3/2004-NH-4 (RJ) Dt. 23/09/04	19/12/04
44. Improvement of salasar Delhi road (SH-6)	4,52.00	NH-12030/3/2004-NH-4 (RJ) Dt. 23/09/04	21/11/04
45. Improvement of Udaipuriya Mod to Mundru via Khejroli road (SH-37C)	1,27.00	NH-12030/3/2004-NH-4 (RJ) Dt. 23/09/04	26/11/04
46. Barmer Sindri Jalore Sanderao Desuri Aeratia (SH-16)	1,21.00	NH-12030/3/2004-NH-4 (RJ) Dt. 20/02/04	24/09/04

## No.13 - (Contd.)

Target year of completion as extended from time to time	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>			
2005-06	1,46.34	1,00.50	
2004-05	..	90.19	
2005-06	1,84.94	98.23	
2005-06	..	29.57	
2005-06	..	0.12	
2005-06	..	1,16.66	
2005-06	..	64.00	
2005-06	..	1,41.23	
2005-06	..	0.80	
2005-06	..	71.57	
2005-06	..	32.81	
2005-06	..	0.71	
2005-06	..	2.77	
2005-06	..	1.28	
2005-06	..	48.95	

## Annexure to Statement

Name of Project/ Division	Cost of Works + Sanction No.		Date of Commencement
	Cost of Works	Sanction No. and Date	
<i>(In lakhs of rupees)</i>			
<b>B. Public Works Department - (Contd.)</b>			
<b>ROAD - (Contd.)</b>			
47. Widening of road (Garboliya Ghati) retaining wall at high embankment in Nallah portion & stone pavement in village portion on Aklera Manohar Thana Maharajpura road (SH-37A)	1,53.00	NH-12030/3/2004-NH-4 (RJ) Dt. 23/09/04	01/01/05
48. Improvement of Indore Jhalawar Khanpur Saran road (SH-1)	1,52.00	NH-12030/3/2004-NH-4 (RJ) Dt. 23/09/04	27/11/04
49. Providing stone pavement in village portion of Indore Jhalwar Khanpur Baran road (SH-1)	1,20.00	NH-12030/3/2004-NH-4 (RJ) Dt. 23/09/04	05/03/05
50. Improvement of Aklera Manohar Thana Maharajpura road (SH-37A) P-1	1,55.00	NH-12030/3/2004-NH-4 (RJ) Dt. 23/09/04	25/10/04
51. Improvement of Aklera Manohar Thana Maharajpura road (SH-37A) P-II	1,15.00	NH-12030/3/2004-NH-4 (RJ) Dt. 23/09/04	28/11/04
52. Improvement of riding quality on MukandgarhMandawa road (MDR-25B)	1,69.00	NH-12030/3/2004-NH-4 (RJ) Dt. 23/09/04	27/11/04
53. Bherundra Barel Karanpur Kaladevi Karauli Masalpur road (MDR-3)	1,66.00	NH-12030/3/2004-NH-4 (RJ) Dt. 20/02/04	18/10/04
54. Kota dharnawada via Ladpura Sangod Chhabra (MDR-52)	1,85.00	NH-12030/3/2004-NH-4 (RJ) Dt. 20/02/04	30/10/04
55. Kota Ketundaviasulanpur Itawa Khatoli (MDR-51)	2,24.82	NH-12030/3/2004-NH-4 (RJ) Dt. 31/01/05	21/03/05
56. Missing Link from Doli to M.P. Border	1,34.20	F-7 (14) PW/Sec.II/ML/04 D-38 Dt. 11/06/04	07/07/04
57. Missing Link from Ajampur	1,08.02	F-7 (14) PW/Sec.II/ML/04 D-38 Dt. 11/06/04	07/01/05
58. Approach of Chambal Bridge to Mandawara on MDR-4	1,08.73	F-7 (5) Sec.II/ML/03/ D-1110 Dt. 03/01/04	10/08/04
59. Karwad to Khatoli	1,29.35	F-7 (5) Sec.II/ML/03/ D-1110 Dt. 03/01/04	23/05/04
60. Construction of Missing Link Ramgarh to Mangrol	1,98.98	F-7 (5) Sec.II/ML/03/ D-1110 Dt. 03/01/04	27/05/04
61. Construction of Missing Link Mazrawata to Kotrisunda	1,45.44	F-7 (5) Sec.II/ML/03/ D-1110 Dt. 03/01/04	29/05/04

## No.13 - (Contd.)

Target year of completion as extended from time to time	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>			
2005-06	..	97.46	
2005-06	..	59.54	
2005-06	..	0.98	
2005-06	..	30.51	
2005-06	..	44.42	
2005-06	..	74.52	
2005-06	..	62.14	
2005-06	..	22.41	
2005-06	..	1.25	
2005-06	..	47.99	
2005-06	..	48.14	
2005-06	1,22.87	38.30	
2005-06	1,46.16	65.27	
2005-06	2,24.85	47.32	
2005-06	1,64.35	51.51	

## Annexure to Statement

Name of Project/ Division	Cost of Works + Sanction No.		Date of Commencement
	Cost of Works	Sanction No. and Date	
<i>(In lakhs of rupees)</i>			
<b>B. Public Works Department - (Contd.)</b>			
<b>ROAD - (Contd.)</b>			
62. Construction of Missing Link Khaliya to Bapacha	1,52.96	F-7 (5) Sec.II/ML/03/ D-1110 Dt. 03/01/04	27/05/04
63. Missing Link Kheriya to Garwada	1,36.56	F-8 (1214) PW/Sec.II/04 D-59 Dt. 11/03/05	27/03/05
64. Missing Link Devri Chanchal to Kharkhadia	1,29.90	F-8 (1214) PW/Sec.II/04 D-59 Dt. 11/03/05	27/03/05
65. Missing Link Osawa to Mathaniya	1,55.90	F-8 (1214) PW/Sec.II/04 D-59 Dt. 11/03/05	28/03/05
66. Katawar to Shergarh via Acharwa Karajoon	1,90.87	F-8 (1214) PW/Sec.II/04 D-59 Dt. 11/03/05	26/03/05
67. Jeerod to Kunjer	1,20.42	F-8 (1214) PW/Sec.II/04 D-59 Dt. 11/03/05	26/03/05
68. Missing Link Durgpur to Gagron	1,72.72	F-8 (1214) PW/Sec.II/04 D-58 Dt. 11/03/05	27/03/05
69. Improvement of urban road portion including raising providing bituminous surface/ CC/ Stone Kharanja/ Drains & Road furniture on Kotputli Bansoor Road (MDR-25) Km. 0/0 to 2/0 Kotputli portion	1,40.00	F.7 (1053) Sec.II/2005 D-318 Dt. 03/10/05	12/02/06
70. Kala Kota to Chandoli	1,00.02	F.2 (2) PWAS/ Pt. I/ 2005 D-58 Dt. 11/03/05	25/03/05
71. Improvement of urban road portion including raising providing bituminous surface/ CC/ Stone Kharanja/ Drains & Road furniture on Gangapur Sekandra Bandikui Road (SH-25) Km. 74/500 to 78/500 Bandikui portion	1,90.00	F.7 (1033) Sec.II/2005 D-406	15/02/06
72. Strengthening Moderning & Renovation of Sikar Khurd pachkudia Road (SH-8A) Km. 4/0 to 14/0 & 18/0 to 20/0	1,35.80	F.7 (1031) Sec.II/2005 D-410 Dt. 24/02/06	25/02/06
73. Improvement of urban road portion including raising providing bituminous surface/ CC/ Stone Kharanja/ Drains & Road furniture on Besau Mandrela Loharu Road (SH-82) Km. 61/200 to 63/500 Pilani portion	1,64.93	F.7 (1033) Sec.II/2005 D-406	18/02/06

## No.13 - (Contd.)

Target year of completion as extended from time to time	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>			
2005-06	1,72.84	54.24	
2005-06	..	92.63	
2005-06	..	1.17	
2005-06	..	68.56	
2005-06	..	50.58	
2005-06	..	79.86	
2005-06	..	1,07.71	
2006-07	..	..	
2005-06	..	22.37	
2006-07	..	15.47	
2006-07	..	..	
2006-07	..	8.55	

## Annexure to Statement

Name of Project/ Division	Cost of Works + Sanction No.		Date of Commencement
	Cost of Works	Sanction No. and Date	
<i>(In lakhs of rupees)</i>			
<b>B. Public Works Department - (Contd.)</b>			
<b>ROAD - (Contd.)</b>			
74. Improvement of urban road portion including raising providing bituminous surface/ CC/ Stone Kharanja/ Drains & Road furniture on Kherli Nagar Road (SH-22) Km. 134/0 to 135/0 Kherli Town portion	1,71.68	F.7 (1033) Sec.II/2005 D-406 Dt. 24/02/06	20/02/06
75. Improvement of urban road portion including raising providing bituminous surface/ CC/ Stone Kharanja/ Drains & Road furniture on Nagar Nadabi Road (SH-45) Km. 254/500 to 28/500 Nadabi Town portion	1,13.52	F.7 (1033) Sec.II/2005 D-406 Dt. 24/02/06	07/02/06
76. Strengthening Moderning & Renovation of Sanganer Malpura Kekri Road (SH-12) Km. 64/0 to 66/0 & 76/0 to 78/0	1,16.20	F.7 (1031) Sec.II/2005 D-410 Dt. 24/02/06	27/02/06
77. Widening of road from Diggi Nukad to Temple alongwith divider and road light	1,76.00	F. 8 (1246)Sec. II/ 2005 D 263 Dt. 27/09/05	20/02/06
78. Kuchada Sanju Khatu Km. 3/0 to 19/0	1,50.40	F. 7 (114)RIDF-XI/ PWD/ 2005 D 46 Dt. 15/09/05	01/02/06
79. Datilia Arniyala Road via Jalwana Km. 7/0 to 19/0	1,22.80	F. 7 (114)RIDF-XI/ PWD/ 2005 D 46 Dt. 15/09/05	26/02/06
80. Riyan to Rudisal Road Km. 0/0 to 7/500	1,10.75	F. 7 (114)RIDF-XI/ PWD/ 2005 D 46 Dt. 15/09/05	26/02/06
81. Pathas Nagar Km. 0/0 to 11/0	1,58.13	(A)	29/05/05
82. Borana Kot Bagad	1,03.00	F. 7 (114)RIDF-XI/ PWD/ 2005 D 46 Dt. 15/09/05	04/10/05
83. Strengthening Moderning & Renovation of Jaipur Malpura Kekri Shahpura Bhilwara Kankroli Road (SH-12) Km. 160/0 to 164/0 & 171/0 to 186/0	1,91.10	F.7 (1031) Sec.II/2005 D-410 Dt. 24/02/06	16/02/06
84. Buchhiti to Baroi (V.R. 148)	1,04.00	F. 7 (114)RIDF-XI/ PWD/ 2005 D 46 Dt. 15/09/05	03/10/05
85. Up gradation of WBM to B T Road Jhak to Shahar via Khimpasar (Jhak to Retu) (VR)	1,50.00	F. 7 (114)RIDF-XI/ PWD/ 2005 D 46 Dt. 15/09/05	16/12/05

(A) Information is awaited from State Government.

## No.13 - (Contd.)

Target year of completion as extended from time to time	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>			
2006-07	..	0.20	
2006-07	..	9.30	
2006-07	..	1.98	
2006-07	..	15.98	
2006-07	..	91.08	
2006-07	..	72.05	
2006-07	..	59.89	
2006-07	..	89.85	
2006-07	..	10.63	
2006-07	..	6.24	
2006-07	..	59.66	
2006-07	..	70.52	



## Annexure to Statement

Name of Project/ Division	Cost of Works + Sanction No.		Date of Commencement
	Cost of Works	Sanction No. and Date	
<i>(In lakhs of rupees)</i>			
<b>B. Public Works Department - (Contd.)</b>			
<b>ROAD - (Contd.)</b>			
86. Strengthening Moderning & Renovation of Pokharan Baytu Road (SH-40) Km. 0/0 to 3/0, 33/0 to 36/0, 40/0 to 45/0, 50/0 to 60/0, 65/0 to 66/0 & 67/0 to 68/0	1,27.30	F.7 (1031) Sec.II/2005 D-410 Dt. 24/02/06	03/02/06
87. Chatwada to Lakhawas upto Choraha	1,18.50	F. 7 (114)RIDF-XI/ PWD/ 2005 D 46 Dt. 15/09/05	25/09/05
88. Gajner to Ganga Sarowar Km. 0/0 to 13/0	1,04.00	F. 7 (114)RIDF-XI/ PWD/ 2005 D 46 Dt. 15/09/05	01/10/05
89. Strengthening Moderning & Renovation of Churu Bhaleri Road (MDR-25) Km. 0/600 to 3/0,15/500 to 35/0	3,02.10	F.7 (1031) Sec.II/2005 D-409 Dt. 24/02/06	31/03/06
90. Strengthening Moderning & Renovation of Churu Ratangarh Road (MDR-30) Km. 2/600 to 18/0	2,37.30	F.7 (1031) Sec.II/2005 D-409 Dt. 24/02/06	14/03/06
91. Strengthening Moderning & Renovation of Hanumangarh Abohar Road (SH-7A) Km. 2/0 to 3/0,11/500 to 13/500, 14/500 to 18/250 & 20/0 to 25/0	1,82.00	F.7 (1031) Sec.II/2005 D-410 Dt. 24/02/06	16/03/06
92. Strengthening Moderning & Renovation of Nohar Shahwa Road (SH-36) Km. 12/0 to 21/0, 21/400 to 27/0, 33/0 to 38/0	2,15.30	F.7 (1031) Sec.II/2005 D-410 Dt. 24/02/06	13/03/06
93. Widening and bituminous work on Bhadra Jansal road (MDR-76) 3.00 m to 3.60 m, 4.50 m to 5.50 m Km. 0/700 to 27/700 ISC/ RJ/ 2005-6	4,99.28	RW/ NH/ 12030/ 2/ 2003-PS-4/ RAJ Dt. 08/07/05	01/10/05
94. Widening and bituminous work on Itwa Rajpa Khatoli road (MDR-51) Km. 92/400 to 96/500 ISC/ RJ/ 2005-4	1,79.64	RW/ NH/ 12030/ 2/ 2002-NH/ RAJ Dt. 30/03/05	15/08/05
95. Karwad to Khatoli Km. 0/0 to 10/0	1,46.16	F.7 (1) Sec.II/ ML2003 D-1153 Dt. 04/09/03	23/05/04
96. Strengthening Moderning & Renovation of Indragrah Itwa Magrol Baran Jhalawar Road (SH-1) Km. 38/0 to 42/0, 45/0 to 62/0	2,65.60	F.7 (1031) Sec.II/2005 D-410 Dt. 24/02/06	14/03/06

## No.13 - (Contd.)

Target year of completion as extended from time to time	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>			
2006-07	..	..	
2005-06	..	81.71	
2006-07	..	78.09	
2006-07	..	0.80	
2006-07	..	0.14	
2006-07	..	..	
2006-07	..	2.01	
2006-07	..	94.97	
2005-06	..	1,50.89	
2005-06	..	1,10.64	
2006-07	..	..	

## Annexure to Statement

Name of Project/ Division	Cost of Works + Sanction No.		Date of Commencement
	Cost of Works	Sanction No. and Date	
<i>(In lakhs of rupees)</i>			
<b>B. Public Works Department - (Contd.)</b>			
<b>ROAD - (Contd.)</b>			
97. Improvement of urban road portion including raising providing bituminous surface/ CC/ Stone Kharanja/ Drains & Road furniture on Khatunda Charpura Ramganjmandi Road (Ramganjmandi Town) (MDR-89) Km. 126/0 to 127/0, 127/200 to 128/200	1,63.20	F.7 (1033) Sec.II/2005 D-406 Dt. 24/02/06	09/02/06
98. Improvement of urban road portion including raising providing bituminous surface/ CC/ Stone Kharanja/ Drains & Road furniture on Kota Ladpura Sagot Dharnawada Road (Sagot Town) (SH-52) Km. 56/300 to 60/0	3,33.00	F.7 (1033) Sec.II/2005 D-406 Dt. 24/02/06	24/02/06
99. Missing Link Marayata to Pakharana	1,20.54	F.2 (2) PWAS/ Pt. I/ 2005 D-58 Dt. 11/03/05	27/03/05
100. Missing Link Gadarwada Dodi to Jarga	1,15.64	F.2 (2) PWAS/ Pt. I/ 2005 D-58 Dt. 11/03/05	25/04/05
101. Missing Link Durgapura to Khokanda	1,69.82	F.2 (2) PWAS/ Pt. I/ 2005 D-58 Dt. 11/03/05	14/04/05
102. Missing Link Deveri Chanchal to Sarkhardia	1,29.90	F.2 (2) PWAS/ Pt. I/ 2005 D-58 Dt. 11/03/05	27/03/05
103. Richawa Ratali Bhalata road Km. 18/0 to 31/0	1,02.18	F. (114) RID-X/ PWS/ 2005 D-253 Dt. 09/12/05	05/12/05
104. Const. of Missing Link Ramgarh to Mangrol Km. 28/0 to 41/10	2,24.85	F.7 (1) Sec. II/ ML 2003/ D-1153 Dt. 04/09/03	27/05/04
105. Const. of Missing Link Mazraawata to Kotri Dunda Km. 4/100 to 13/100	1,64.35	F.7 (1) Sec. II/ ML 2003/ D-1153 Dt. 04/09/03	29/05/04
106. Barana Jalwada to Nahargarh road	2,37.16	F.2 (2) PWAS/ Pt. I/ 2005 D-58 Dt. 11/03/05	09/04/05
107. Hikad to Rahlai via Luharia	1,38.06	F.2 (2) PWAS/ Pt. I/ 2005 D-58 Dt. 11/03/05	27/03/05
108. Strengthening Moderning & Renovation of Ganeshganj Magrol Baran Khanpura Road (SH-1) Km. 14/0 23, 35, 47, 48, 57, 58, 59, 66 & 67	1,50.00	F.7 (1031) Sec.II/2005 D-410 Dt. 24/02/06	12/03/06
109. Missing Link Kalia to Vapcha Km. 7/500 to 16/700	1,72.84	F.7 (1) Sec. II/ ML 2003/ D-1153 Dt. 04/09/03	27/05/04

## No.13 - (Contd.)

Target year of completion as extended from time to time	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>			
2006-07	..	6.60	
2006-07	..	..	
2005-06	..	78.57	
2005-06	..	1,08.34	
2005-06	..	1,19.58	
2005-06	..	92.11	
2006-07	..	89.21	
2004-05	..	1,78.20	
2004-05	..	1,35.58	
2005-06	..	1,83.96	
2005-06	..	76.17	
2006-07	..	0.01	
2005-06	..	1,30.11	

## Annexure to Statement

Name of Project/ Division	Cost of Works + Sanction No.		Date of Commencement
	Cost of Works	Sanction No. and Date	
<i>(In lakhs of rupees)</i>			
<b>B. Public Works Department - (Contd.)</b>			
<b>ROAD - (Contd.)</b>			
110. Gagchana to Moodghata Km. 8.70	2,38.61	F.8 (1214) PWAS/ 2005 D-58 Dt. 11/03/05	01/06/05
111. Pritpura to Jhanjani Km. 9.50	1,69.48	F.8 (1214) PWAS/ 2005 D-58 Dt. 11/03/05	06/04/05
112. Chardana to Jalwada via Bhahadurganj Km. 4	1,09.72	F.8 (1214) PWAS/ 2005 D-58 Dt. 11/03/05	01/06/05
113. Widening of Tonk Sawaimadhopur Silpuri Road 3.50 M 7.00 M Km. 94/0 to 108/0 (ISC/ RAJ/ 2005-8)	4,99.54	RW/ NH/ 12030/ 1/ 2005-PS-4/ RAJ Dt. 12/09/05	20/11/05
114. Improvement of urban road portion including raising providing bituminous surface/ CC/ Stone Kharanja/ Drains & Road furniture on Bhadoti Gangapurcity Hindaun Bayana road (SH-1) Km. 44/700 to 45/900 (Gangapur Town)	1,12.56	F.7 (1033) Sec.II/2005 D-406 Dt. 24/02/06	12/03/06
115. Improvement of urban road portion including raising providing bituminous surface/ CC/ Stone Kharanja/ Drains & Road furniture on Bhadoti Gangapurcity Hindaun Bayana road (SH-1) Km. 42/0 to 43/200 (Gangapur Town)	1,12.56	F.7 (1033) Sec.II/2005 D-406 Dt. 24/02/06	12/03/06
116. Strengthening Moderning & Renovation of Risbhdia Junction to Baluwa Sarada Chawand Khajad Digri Jaisamand Jagat Jameshwar road (MDR-11) Km. 80/0 to 100/0	2,37.00	F.7 (1031) Sec.II/2005 D-410 Dt. 24/02/06	13/03/06
117. Strengthening Moderning & Renovation of Udaipaur Kapasan Chittorgarh road (SH-9) Km. 57/0 to 78/0	1,56.20	F.7 (1031) Sec.II/2005 D-410 Dt. 24/02/06	11/02/06
118. Strengthening Moderning & Renovation of Kuthana Barodia Srichatarpura road (SH-9A) Km. 0/0 to 8/0, 39/0 to 44/0, 45/0 to 50/0, 57/0 to 66/0, 67/0 to 71/0, 72/0 to 76/0, 80/0 to 81/0 & 86/0 to 87/0	1,40.40	F.7 (1031) Sec.II/2005 D-410 Dt. 24/02/06	03/03/06
119. Gagunda Tula Machind Bada Bhanuja Gugunda Jhalo Ki Madar Rajsamand (MDR 36A)	1,22.40	F.7 (114) RIDF-XI/ PWD/ 2005 D-46 Dt. 15/09/05	16/10/05
120. Talwara Tripura Sundri Dungari Borawan road Km. 0/0 to 5/200, 6/0 to 7/500	1,05.00	F.8 (1246) Sec.II/2005 D-263 Dt. 27/09/05	26/11/05

## No.13 - (Contd.)

Target year of completion as extended from time to time	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>			
2006-07	..	1,03.45	
2006-07	..	72.63	
2005-06	..	48.10	
2006-07	..	1,16.09	
2006-07	..	..	
2006-07	..	..	
2006-07	..	..	
2006-07	..	..	
2006-07	..	48.95	
2006-07	..	28.49	
2006-07	..	54.65	

## Annexure to Statement

Name of Project/ Division	Cost of Works + Sanction No.		Date of Commencement
	Cost of Works	Sanction No. and Date	
<i>(In lakhs of rupees)</i>			
<b>B. Public Works Department - (Concl.)</b>			
<b>ROAD - (Concl.)</b>			
121. Strengthening Moderning & Renovation of Stroh Swarupganj Khewara Dungerpur Sagwara Banswara road (SH-10) Km. 127/0 to 129/0 & 142/0 to 152/0	1,38.40	F.7 (1031) Sec.II/2005 D-410 Dt. 24/02/06	20/02/06
122. Strengthening Moderning & Renovation of Stroh Swarupganj Khewara Dungerpur Sagwara Banswara Ratlam road (SH-10) Km. 78/0 to 84/0, 87/0 to 94/0 & 100/0 to 103/0	2,09.80	F.7 (1031) Sec.II/2005 D-410 Dt. 24/02/06	10/03/06
123. Strengthening Moderning & Renovation of Dungarpur Surthuna road (SH-54) Km. 77/0 to 82/0, 92/0 to 108/200	1,29.60	F.7 (1031) Sec.II/2005 D-410 Dt. 24/02/06	30/03/06
124. Strengthening Moderning & Renovation of Dungarpur Surthuna road (SH-54) Km. 50/0 to 59/0, 61/0 to 63/0, 69/0 to 72/0, 74/0 to 76/0	1,74.50	F.7 (1033) Sec.II/2005 D-406 Dt. 24/02/06	30/03/06

## No.13 - (Contd.)

Target year of completion as extended from time to time	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>			
2006-07	..	1,03.91	
2006-07	..	..	
2006-07	..	0.05	
2006-07	..	..	
	<b>Total B</b>	<u><b>1,17,12.63</b></u>	



## Annexure to Statement

Name of Project/ Division	Cost of Works + Sanction No.		Date of Commencement
	Cost of Works	Sanction No. and Date	
<i>(In lakhs of rupees)</i>			
<b>C. Bisalpur Drinking Water cum Irrigation Project Bisalpur Project Jaipur -</b>			
1. Excavation and Mas. Lining on LMC 0 to 4.5KM	1,83.89	Govt. 1 Dt. 24/01/2000	31/03/2000
2. Network planning etc. of Tonk Branch and its Distributary System	1,40.54	CE/BSL/3109 Dt.10/03/99	03/04/99
3. Construction of Bajaj distributary RD 0 to 8.53KM	1,66.10	F-424/CE/Bis/Acc/2002/ 2068 Dt. 13/11/02	25/11/02
4. Construction of RCC Aqueduct on LMC between RD.103-443 M.	89.56	Raj. Govt. No. 1924 Dt. 31/07/2000	21/09/2000
5. Excavation & Lining and Pucca Works of Baneria Minor from RD 0 to 10.30 KM. Off taking From 4.63 KM LMC	1,20.00	S.E.Dam letter No.803 Dt. 27/5/04	06/06/04
6. Excavation & Lining of Takholi Minor & Sub minors offtakes from RD 48.85 KM of RMC of Bisalpur Project	1,17.43	CE(B)No.600 Dt. 25/06/04	05/07/04
7. Remodeling of Chandial Dam Canal	1,06.10	S.E. Canal No. 2167 Dt. 07/09/05	18/09/05

## No.13 - (Contd.)

Target year of completion as extended from time to time	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>			
2001-02	2,41.98	1,84.26	
2001-02	..	1,37.22	
2003-04	..	1,52.62	
2002-03	1,07.21	93.35	
2005-06	..	1,00.33	
2005-06	..	44.16	
2005-06	..	60.31	
	<b>Total C</b>	<b>7,72.25</b>	

## Annexure to Statement

Name of Project/ Division	Cost of Works + Sanction No.		Date of Commencement
	Cost of Works	Sanction No. and Date	
<i>(In lakhs of rupees)</i>			
<b>D. Public Health and Engineering Department</b>			
<b>HUDCO Water Supply Schemes-</b>			
1. Pali	14,31.59	PPC 115	01/10/95
2. Pratapgarh	9,50.77	PPC 115	01/10/95
3. Sriganganagar	35,96.06	PPC 121	01/04/96
4. Sanganer	5,74.89	FC 225	01/10/96
5. Dholpur	8,99.46	PPC-143	01/10/96
<b>X Finance Commission-</b>			
6. Bhinmal	10,75.00	FC 294	01/04/98
7. Sojat Road	3,62.00	FC 291	01/04/98
8. Mukundgarh	1,23.53	FC 362	01/10/99
9. Navalgarh	3,62.80	PPC 131	01/10/99
10. Sikar (Re-org) State Plan	10,85.82	PPC 147	01/10/02
<b>LIC Scheme-</b>			
11. Gangapur City	8,53.33	PPC 128	(A)
12. Nathdwara	2,27.27	PPC 129/FC 346	April 99
<b>State Plan Scheme-</b>			
13. Flood Control Project, Ajmer (U+R)	43,99.00	PPC 131	February 01
14. Sojat City	1,43.20	FC 305	January 93
15. Ajmer (Beawar Kishangarh )	1,63,42.67	PPC 169,103,115	January 93
16. Mansi Wakal, Udaipur	42,00.00	PPC 139	(A)
17. Ramganj Mandi	26,06.00	PPC 76/127	October 90
18. Jaipur- Bisalpur	11,00,00.00	PPC 131	September 99
19. Jaipur (Govind Nagar)	3,00.80	FC 346	01/04/99

(A) Information is awaited from the State Government.

## No.13 - (Contd.)

Target year of completion as extended from time to time	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>			
2000-01	..	11,05.84	
2000-01	..	8,46.35	
2002-03	..	29,07.73	
2001-02	..	4,77.34	
2000-01	6,96.96	6,84.32	
1999-2000	..	6,41.35	
1999-2000	..	2,76.55	
2000-01	..	1,20.39	
2000-01	..	3,62.80	
2005-06	..	6,06.06	
2002-03	8,52.82	2,49.27	
1999-2000	..	2,02.11	
2005-06	..	36,10.40	
2000-01	2,40.66	1,39.60	
(A)	..	1,63,77.95	
(A)	60,00.00	40,83.84	
2003-04	..	26,39.47	
2004-05	..	72,39.82	
2000-01	..	2,83.60	

(A) Information is awaited from the State Government.

## Annexure to Statement

Name of Project/ Division	Cost of Works + Sanction No.		Date of Commencement
	Cost of Works	Sanction No. and Date	
<i>(In lakhs of rupees)</i>			
<b>D. Public Health and Engineering Department - (Contd.) State Plan Schemes - (Contd.)</b>			
20. Jaipur (Walled City)	1,67.66	FC 346	01/04/99
21. Uniyara	1,07.50	FC 364	01/10/99
22. Rajsamand	4,58.00	PPC 132	01/01/2000
23. Bharatpur (U+R) from Chambal	1,66,50.00	PPC 130	01/04/2000
24. Jawai Jodhpur (U+R) Pipe Line	1,53,00.00	FC 367	01/03/2000
25. Jaipur (Summer 2000)	8,80.00	FC 371	01/05/2000
26. Dausa	8,00.00	PPC 133/306	01/02/01
27. Sewerage Nathdwara	3,81.19	FC 214	01/07/96
28. Bhilwara Aug.	29,13.46	PPC 142	01/01/02
29. RCLC Phase II	1,35,05.00	PPC 134	06/01/2000
30. Project for Fluoride effect control Ajmer	44,34.67	PPC 127	01/08/94
31. Chitri Badgi Garajasrapur	1,89.70	PPC-146 Dt. 18/07/02	(A)
32. Re-org. Sagwara	8,69.12	PPC-147 Dt. 18/07/02	(A)
33. AUWSP 8 LLG	1,64.76	FC-358 Dt. 05/07/99	01/03/02
34. Jaipur Summer-2003	9,85.43	PPC-147 Dt. 29/05/02	01/12/02
35. Construction of Raw Water Reservoir (RWR) at Kurahod	1,68.70	TC-295 Dt. 10/01/02	August 02
36. RWSS Sop Shahr Nadoti	(A)	FC-139 Dt. 11/06/01	March 02
37. Pilot Flouride Project Tonk	3,66.74	FC-325 Dt. 23/09/95	1999-2000
38. Re-org UWSS Deoli	1,56.10	PPC-144 Dt. 16/03/03	March 03
39. USS Bhinder	1,05.10	FC-446 Dt. 19/04/02	August 02
40. UWSS Ransi	1,92.00	ACE-Jodhpur No 8068 Dt. 01/09/2000	October 01

(A) Information is awaited from State Government.

## No.13 - (Contd.)

Target year of completion as extended from time to time	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>			
(A)	..	..	
2002-03	..	1,11.29	
2000-01	..	4,27.36	
(A)	..	27,25.64	
(A)	..	1.00	
(A)	..	8,18.31	
2003-04	..	7,54.95	
1998-99	..	2,93.67	
2004-05	..	25,90.00	
(A)	..	1,16,49.00	
2001-02	94,46.00	37,46.74	
2004-05	..	18.75	
2005-06	..	2,76.29	
2002-03	..	1,19.68	
2003-04	..	9,30.05	
2003-04	..	84.41	
2003-04	..	2,44.58	
2002-03	..	3,12.67	
2003-04	..	1,56.00	
2002-03	1,28.31	1,05.78	
2002-03	..	2,91.00	

(A) Information is awaited from State Government.

## Annexure to Statement

Name of Project/ Division	Cost of Works + Sanction No.		Date of Commencement
	Cost of Works	Sanction No. and Date	
<i>(In lakhs of rupees)</i>			
<b>D. Public Health and Engineering Department - (Contd.) State Plan Schemes - (Concl.)</b>			
41. Package 05-01	1,89.45	CE No 8679 Dt. 25/07/95	June 96
42. Package 05-02	1,77.91	CE No 8679 Dt. 25/07/95	1996-97
43. Bhageri Ka Naka Nathdwara	1,28,40.00	PPC-145 Dt. 04/06/02	2002-03
<b>AUWSP Schemes-</b>			
44. Gangapur (Bhilwara)	4,23.77	FC 201	December 96
45. Ringus	2,10.97	FC 376	May 2000
46. Behror	2,30.22	PPC 133/306	May 2000
47. Summer contingency Plan of UWSS, Bharatpur	1,06.75	PPC/147	September 02
48. Weir	1,12.91	PPC/146/ Dt. 18/07/02	July 02
49. Bhusawar	1,04.82	PPC/146/ Dt. 18/07/02	July 02
50. Under Panwari Saifo ki dhani	2,81.49	T.S.28 Dt. 18/11/95	1995-96
51. Jagasagar sarti	2,44.66	T.S 46/ Dt. 24/02/97	1997-98
52. Kanji ka Tala Barta	1,52.07	T.S.48 Dt. 15/12/98	1998-99
53. Jogasar Somasara	3,48.26	T.S.12-17 Dt. 21/02/98	1998-99
54. Under Hira ki Dhani	6,62.95	CE/JO/19/27 Dt. 19/11/98	1998-99
55. Bhinda Durganio ka tala	1,65.91	CE/JO/33 Dt. 01/12/95	1995-96
56. Reorg-UWSS Bari Sadri	1,32.96	PPC-453 Dt. 08/08/02	August 02
57. Sar Mathura	5,62.21	PPC-131 Dt. 09/12/01	(A)
58. Re-org.RWSS Simthara Somta, Ramseen	1,98.04	PPC-143 Dt. 06/07/02	September 02
59. Re-org.RWSS-Raji ka baas Jaswantpura	1,73.28	PPC-144 Dt. 16/03/02	September 02
60. Takhat Sagar,Khuri –hod Pipe line	2,85.30	PPC-147 Dt. 25/09/02	December 02

(A) Information is awaited from State Government.

## No.13 - (Contd.)

Target year of completion as extended from time to time	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>			
1997-98	..	25.83	
1997-98	..	1,88.00	
2005-06	..	42,35.55	
1999-2000	3,94.55	1,28.36	
2002-03	1,96.83	2,10.94	
(A)	2,20.70	2,01.32	
2004-05	..	91.49	
2004-05	..	84.23	
2004-05	..	97.47	
(A)	..	3,08.66	
(A)	..	2,25.83	
(A)	..	1,16.75	
(A)	..	3,46.98	
(A)	..	6,10.00	
(A)	..	1,73.71	
(A)	..	1,10.88	
(A)	5,84.10	46.80	
2003-04	..	1,77.73	
2003-04	..	81.51	
2002-03	..	2,29.83	

(A) Information is awaited from State Government.



## Annexure to Statement

Name of Project/ Division	Cost of Works + Sanction No.		Date of Commencement
	Cost of Works	Sanction No. and Date	
<i>(In lakhs of rupees)</i>			
<b>D. Public Health and Engineering Department - (Contd.) AUWSP Schemes - (Concl.)</b>			
61. Re-org.WSS-Dhanpura Patan	2,15.34	PPC-131	October 02
62. UWSS Toda Bhim	1,23.97	PPC-142 Dt. 28/06/01	(A)
63. Re-org UWSS Mount Abu	1,51.96	Revised Sanction No. PPC-146 Dt. 18/07/02	2001-02
64. Aug. UWSS Sheoganj	1,98.79	PPC-144 Dt. 16/03/02	(A)
65. Doriya Pachawar	1,37.29	FC-347 Dt. 06/04/99	(A)
66. RWSS Gogunda	4,97.36	PPC-147 Dt. 25/09/02	March, 03
67. Re-org RWSS Sughana	2,81.00	FC-388 Dt. 18/07/2000	May, 01
68. Re-org UWSS Surajgarh	1,53.22	PPC-146 Dt. 18/07/02	(A)
69. Bakapatti	5,08.06	FC-325 Dt. 23/09/98	1997-98
70. Luttu	(A)	FC-376 Dt. 24/03/2000	2001
<b>Churu Bisau Project</b>			
71. CBPL-2	18,39.00	16561 Dt. 04/12/02	December, 02
72. CBPL-1	26,13.00	16561 Dt. 04/12/02	December, 02
73. CBPS-3	1,69.00	13220 Dt. 06/11/01	September, 02
<b>PMC Project</b>			
74. CBPS-3	4,99.00	5268 Dt. 26/06/01	2002-03
75. CBE-1	5,20.00	As per RSEB Estimate	(A)
76. CBPL-3A	2,23.00	SOD No.1/2000-01	2001-02
77. CBPL-3B	3,64.00	SOD No.11/ Dt. 18/06/02	2002-03
78. CBPL-3C	1,20.00	SOD No.11/ Dt. 18/12/01	2002-03
79. TP-01	6,85.00	95-96/1/ Dt. 27/04/95	1996-97
80. PSA-01	8,10.70	95-96/13/Dt. 09/06/95	December 96

(A) Information is awaited from State Government.

## No.13 - (Contd.)

Target year of completion as extended from time to time	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>			
2003-04	..	1,65.19	
2003-04	..	92.80	
2003-04	..	1,51.94	
(A)	..	62.16	
(A)	..	..	
2004-05	..	2.05	
2002-03	..	1,89.93	
(A)	..	1,56.51	
2002-03	..	3,91.64	
2002-03	..	52.20	
2003-04	..	13,74.28	
2003-04	..	16,97.99	
2003-04	..	1,21.65	
2002-03	..	4,92.00	
(A)	..	5,43.27	
2002-03	..	2,66.26	
2002-03	..	4,06.97	
2002-03	..	1,28.25	
1999-2000	..	6,80.00	
1998-99	..	7,88.00	

(A) Information is awaited from State Government.

## Annexure to Statement

Name of Project/ Division	Cost of Works + Sanction No.		Date of Commencement
	Cost of Works	Sanction No. and Date	
<i>(In lakhs of rupees)</i>			
<b>D. Public Health and Engineering Department - (Concl.) PMC Project - (Concl.)</b>			
81. PSA-02	3,49.75	199 TC/Dt. 19/05/98	April 2000
82. PSA-03	3,50.00	202 TC/Dt. 01/08/98	January 2000
83. Cluster 11,11A, 11B, 11C	11,76.00	(A)	(A)
84. Treatment plant at Karamsana TP-02	4,42.03	CE/MPC/96-97/3620-27 Dt. 17/07/96	August 96
85. Raw water Reservoir at Karamsana	6,28.99	CE/MPC/97-98/4942 Dt. 22/09/97	October 99
86. Pumping Station –2 switch yard at Karamsana-PSB-01	9,03.54	CE/PMC/F 1154/EED1 99-2000/8576/ Dt. 08/12/99	December 99
87. PMC	3,49.37	T.S. No. CE/PMC/01-02/20 Dt. 13/02/02	July 02
<b>Special Central Assistance Scheme-</b>			
88. Jodhpur	45,70.00	PPC Dt. 22/05/99	June 99
89. Jodhpur	1,60.00	PPC Dt. 22/05/99	March 2000
90. Bikaner	1,08.00	PPC 323	October 98
91. Jaipur Phase-I	12,29.00	FC 339	January 99

(A) Information is awaited from State Government.

## No.13 - (Concl.)

Target year of completion as extended from time to time	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>			
2001-02	..	3,43.00	
2000-01	..	3,13.55	
(A)	..	11,47.64	
1998-99	..	4,39.00	
2001-02	..	6,18.00	
2001-02	..	8,88.38	
2002-03	..	..	
2000-01	..	39,86.99	
2000-01	..	1,43.45	
2000-01	..	1,08.86	
2000-01	..	11,65.87	
	<b>Total D</b>	<b>9,31,21.66</b>	

(A) Information is awaited from State Government.

## Abstract of Incomplete Works

S.No.	Project/Department	No. of Project	Expenditure upto date <i>(In lakhs of rupees)</i>
1.	A. Irrigation Works/ Project	250	23,92,70.64
2.	B. Public Works Department/ Project	124	1,17,12.63
3.	C. Bisalpur Drinking Water cum Irrigation/ Project	7	7,72.25
4.	D. Public Health and Engineering Department	91	9,31,21.66
	<b>GRAND TOTAL</b>	<b>472</b>	<b>34,48,77.18</b>

**STATEMENT No.14 - DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO-OPERATIVE BANKS AND SOCIETIES, ETC. UPTO THE END OF 2005-06**

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2005-06	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ debentures and percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9
<i>(In thousands of rupees)</i>								
<b>I. Statutory Corporations</b>								
<i>Working Corporations</i>								
1.	Rajasthan Financial Corporation, Jaipur	1955-56 to 1994-95 2004-05	Special class of shares Equity (a)	1,75,000 42,95,600 (a) (66.21)	100 100 (a)	1,75,00 42,95,60 <u>14,00,00</u> <u>58,70,60</u>	..	Accounts for the year ended 31st March 2005 showed a net profit of Rs.4,68.22 lakh. Accumulated loss upto the year 2004-05 was Rs. 68,83.22 lakh after adjustments. Accounts for the year 2005-06 are awaited. The net worth of the corporation was Rs.59,84.50 lakh (June, 2006).
2.	Rajasthan State Warehousing Corporation, Jaipur	1957-58 to 1998-99	Equity	3,92,630 (52.33)	100	3,92,63	78,52(b) 78,53(b)	Dividend is for the year 2004-05. Interim dividend is for the year 2005-06. Accounts for the year ended 31st March 2005 showed a profit of Rs. 9,12.21 lakh. Accounts for the year 2005-06 are awaited. The net worth of corporation was Rs. 75,08.46 lakh (June, 2006).
3.	Rajasthan State Road Transport Corporation, Jaipur	1969-70 to 1994-95 2003-04	Loan Capital Share Capital Share Capital	.. (a) (a) (75.15)	.. (a) (a)	26,10,00 55,02,50 <u>1,12,11,00</u> <u>1,93,23,50</u>	..	Accounts for the year ended 31st March 2005 showed a loss of Rs. 4,63.12 lakh. Accumulated loss upto the year 2004-05 was Rs. 3,45,48.76 lakh. Accounts for the year 2005-06 are awaited. The net worth of the corporation was Rs.(-) 1,23,09.72 lakh (June, 2006).
<i>Non working Corporations</i>								
4.	Rajasthan Land Development Corporation, Jaipur	1974-75 to 1992-93	Equity	18,114.5 (88.30)	10,000	19,36,45(c)	..	Accounts for the year 2004- 05 and 2005-06 are awaited (June, 2006).

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) In actuals Rs. 78,52,600.

(c) Includes Rs.1.25 crore invested out of grants received from Government of India upto 31st March 1978.

## STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2005-06	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ debentures and percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9
<i>(In thousands of rupees)</i>								
<b>I. Statutory Corporations - (Concl.)</b>								
<u>Non working Corporations - (Concl.)</u>								
5.	Rajasthan State Mandi Development Corporation, Jaipur	1977-78	..	..	..	65	..	The Corporation has not been formed and the amount is kept with Rajasthan State Agriculture Marketing Board.
6.	Rajasthan Water Supply and Sewerage Corporation, Jaipur	1979-80 to 1980-81	..	..	..	8(a)	..	Out of the total investment of Rs.10 lakh, Rs. 9,92,200 were deposited in April, 1980 as Government has decided to wind up the corporation.
<b>TOTAL - I</b>						<b>2,75,23,91(b)</b>	<b>1,57,05(c)</b>	
<b>II. Rural Banks</b>								
7.	Jaipur Thar Gramin Bank, Jaipur	1975-76 to 2001-02 to 2003-04	Equity (e) (e)	1,79,214 (e) (e)	100 (e) (e)	1,79,21(d) 25,81(f) <u>2,11,80</u> <u>4,16,82</u>	..	Jaipur Nagaur Anchalik Gramin Bank, Jaipur and Thar Anchalik Gramin Bank, have been merged with new name as Jaipur Thar Gramin Bank, Jaipur vide Ministry of Finance notification dated 27-01-2006. Accounts of the newly created bank are awaited (June, 2006).
8.	Rajasthan Gramin Bank, Alwar	1976-77 to 2001-02 to 2003-04	Equity (e) (e)	3,79,500 (e) (e)	100 (e) (e)	3,79,50 1,09,92(g) <u>2,00,70</u> <u>6,90,12</u>	..	Shekhawati Gramin Bank and Alwar Bharatpur Kshetriya Gramin Bank have been merged with new name as Rajasthan Gramin Bank, Alwar vide Ministry of Finance notification dated 24-01-2006. Accounts of the newly created bank are awaited (June, 2006).

(a) In actuals Rs. 7,800.

(b) In actuals Rs. 2,75,23,90,800

(c) In actuals Rs. 1,57,05,200.

(d) In actuals Rs. 1,79,21,400.

(e) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(f) In actuals Rs. 25,80,300.

(g) In actuals Rs. 1,09,91,700.

## STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2005-06	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ debentures and percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9
<i>(In thousands of rupees)</i>								
<b>II. Rural Banks - (Contd.)</b>								
9.	Marwar Anchalik Gramin Bank, Pali	1976-77 to 2003-04	Equity	15,000	100	15,00	..	Accounts for the year 2005-06 are awaited (June, 2006).
		2001-02	(a)	(a)	(a)	93,83(b)		
		2003-04	(a)	(a)	(a)	<u>2,21,70</u>		
						<u>3,30,53</u>		
10.	Baroda Rajasthan Gramin Bank, Ajmer	1978-79 to 1998-99	Equity	4,72,199	100	4,72,20(c)	..	Marudhar Kshetriya Gramin Bank, Aravali Kshetriya Gramin Bank, Dungarpur Banswara Kshetriya Gramin Bank, Bhilwara Ajmer Kshetriya Gramin Bank and Bundi Chittor Kshetriya Gramin Bank have been merged with a new name as Baroda Rajasthan Gramin Bank vide Ministry of Finance notification dated 03-02-2006. Accounts of the newly created bank are awaited (June, 2006).
		2001-02	(a)	(a)	(a)	1,13,62(d)		
		2003-04	(a)	(a)	(a)	<u>3,45,90</u>		
						<u>9,31,72</u>		
11.	Hadoti Kshetriya Gramin Bank, Kota	1983-84 to 2004-05	Equity	15,000	100	15,00	..	Accounts for the year ended 31st March 2006 showed a net profit of Rs. 6,16.78 lakh. Accumulated loss upto the year 2005-06 was Rs. 13,90.41 lakh.
		2003-04	(a)	(a)	(a)	89,50		
		2004-05	(a)	(a)	(a)	<u>55(e)</u>		
						<u>1,05,05</u>		
12.	Sri Ganganagar Kshetriya Gramin Bank, Sri Ganganagar	1983-84 to 2003-04	Equity	15,000	100	15,00	..	Accounts for the year ended 31st March 2006 showed a net profit of Rs. 4,67.02 lakh.
		2001-02	(a)	(a)	(a)	39,05(f)		
		2003-04	(a)	(a)	(a)	<u>1,13,10</u>		
						<u>1,67,15</u>		
13.	Mewar Anchalik Gramin Bank, Udaipur	1983-84 to 2003-04	Equity	15,000	100	15,00	..	As per the accounts accumulated loss upto the year 2004-05 was Rs. 12,83.93 lakh. Accounts for the year 2005-06 are awaited (June, 2006).
		2001-02	(a)	(a)	(a)	49,03(g)		
		2003-04	(a)	(a)	(a)	<u>1,38,60</u>		
						<u>2,02,63</u>		

(a) Type, Number of equity shares and their face value is awaited from State Government despite repeated references.

(b) In actuals Rs. 93,83,520.

(c) In actual Rs. 4,72,19,900.

(d) In actuals Rs. 1,13,61,750.

(e) In actuals Rs. 54,800.

(f) In actuals Rs. 39,05,670.

(g) In actuals Rs. 49,03,440.

## STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2005-06	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9
<i>(In thousands of rupees)</i>								
<b>II. Rural Banks - (Concl'd.)</b>								
14.	Bikaner Kshetriya Gramin Bank, Bikaner	1984-85 to 1996-97 2003-04	Equity (a)	15,000 (a)	100 (a)	15,00 <u>77.70</u> <u>92.70</u>	..	Accounts for the year ended 31st March 2006 showed a profit of Rs. 13.43 lakh. Accumulated loss upto the year 2005-06 was Rs. 6,80.02 lakh.
		2001-02				1(b)		
<b>TOTAL - II</b>						<b>29,36,73(c)</b>	<b>..</b>	
<b>III. Government Companies -</b>								
15.	Rajasthan State Ganganagar Sugar Mills Ltd., Jaipur	1946-47 to 1993-94	Equity Cumulative Preference Preference	3,81,049 30,000 3,09,613 (97.22)	50 50 50	3,54,61(d)	10,13(e)	Dividend is for the year 2004-05. Accounts for the year ended 31st March 2005 showed a profit of Rs. 6,15.19 lakh. Accounts for the year 2005-06 are awaited. Net worth of the company was Rs. 7,62.21 lakh (June, 2006).
16.	Rajasthan Small Industries Corporation Ltd., Jaipur	1961-62 to 1994-95	Equity	5,14,387 (94.14)	100	5,14,39(f)	..	Accounts for the year ended 31st March 2005 showed a loss of Rs. 1,39.48 lakh. Accounts for the year 2005-06 are awaited. Net worth of the company was Rs. 11,14.08 lakh (June, 2006).
17.	Hi-Tech Precision Glass Ltd., Jaipur	1962-63 to 1967-68	Equity	76,000 (99.35)	10	7,60	..	Accounts for the year ended 31st March 2005 showed a profit of Rs. 0.03 lakh. Accumulated loss upto the year 2004-05 was Rs.18.64 lakh. Accounts for the year 2005-06 are awaited. Net worth of the company was Rs.(-) 10.72 lakh (June, 2006).

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Only Rs. 620 has been remained in the P.D. Account of Rajasthan State Agency for Computer Services for investment in Rural Banks.

(c) In actuals Rs. 29,36,73,100.

(d) Total investment Rs. 3,54,60,786 includes 36,461 shares of face value amounting to Rs. 12,50,736 purchased on premium costing to Rs. 18,23,050.

(e) In actuals Rs. 10,12,872.

(f) In actuals Rs. 5,14,38,700.



## STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2005-06	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ debentures and percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9
<i>(In thousands of rupees)</i>								
<b>III. Government Companies - (Contd.)</b>								
18.	Rajasthan State Hotels Corporation Limited, Jaipur	1964-65 to 1992-93 to 2004-05	Equity (a)	10,675 (90.67) (a)	1,000 (a)	96,79(b) <u>39.47</u> <u>1,36.26</u>	..	Accounts for the year ended 31st March 2005 showed a loss of Rs. 68.03 lakh. Accumulated loss upto the year 2004-05 was Rs.2,68.94 lakh after adjustments. Accounts for the year 2005-06 are awaited. Net worth of the company was Rs. (-) 1,22.26 lakh (June, 2006).
19.	Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur	1968-69 to 2002-03 to 2003-04 to 2004-05 to 2005-06	Equity Equity Equity Equity	16,89,525 (a) (a) (a) (100)	1,000 (a) (a) (a)	1,68,95,25 12,24,78 1,41,99 <u>5,28,18</u> <u>1,87,90.20</u>	1,12,45(c) 3,00,00	Dividend is for the year 2004-05. Interim Dividend is for the year 2005-06. Accounts for the year ended 31st March 2005 showed a profit of Rs. 29,03.21 lakh. Accounts for the year 2005-06 are awaited. Net worth of the company was Rs. 2,78,28.83 lakh (June, 2006).
20.	Rajasthan State Agro-Industries Corporation Limited, Jaipur	1969-70 to 1995-96	Equity	6,00,733 (68.74)	100	4,12,97(d)	..	Accounts for the year ended 31st March 2004 and 2005 showed a loss of Rs. 1,49.12 lakh and Rs.1,26.12 lakh respectively. Accumulated loss upto the year 2004-05 was Rs.40,82.09 lakh. Accounts for the year 2005-06 are awaited. Net worth of the company was Rs. (-) 34,64.84 lakh (June, 2006).
21.	Rajasthan State Mines and Minerals Limited, Jaipur	1948-49 to 1993-94 to 2003-04	Equity (a)	6,17,15,978 (99.98) (a)	10 (a)	61,73,29(e) <u>10,11,00</u> <u>71,84,29</u>	15,50,83(f)	Interim Dividend is for the year 2005-06. Accounts for the year ended 31st March 2005 showed a profit of Rs. 1,16,52.60 lakh. Accounts for the year 2005-06 are awaited. Net worth of the company was Rs. 2,55,31.76 lakh (June, 2006).

- (a) Type, Number of equity shares and their face value is awaited from State Government despite repeated references.
- (b) The company issued shares of Rs. 35 lakh against the actual transfer of assets valuing Rs. 25.04 lakh. The adjustment of difference amount of Rs. 9.96 lakh is under correspondence.
- (c) In actual Rs. 1,12,45,271.
- (d) In actual Rs.4,12,96,700.
- (e) Investment of Rs. 61,73,29,634 includes Rs.1,69,854 paid by the State Government as compensation on the purchase of 1,13,236 shares of the face value of Rs. 11,32,360.
- (f) In actual Rs.15,50,82,956.

## STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2005-06	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9
<i>(In thousands of rupees)</i>								
<b>III. Government Companies - (Contd.)</b>								
22.	Rajasthan State Dairy Development Corporation Limited, Jaipur	1974-75 to 1977-78	Equity Preference	1,019 550 (5.46)	1,000 1,000	15,69	..	Accounts for the year ended 31st March 2005 showed a loss of Rs. 0.22 lakh. Accumulated loss upto the year 2004-05 was Rs. 18.83 lakh. Accounts for the year 2005-06 are awaited. Net worth of the company was Rs. 2,68.76 lakh (June, 2006).
23.	Rajasthan State Seeds Corporation Limited, Jaipur	1977-78 to 1998-99	Equity Preference	5,68,250 64,750 (83.58)	100 100	6,33,00	..	Accounts for the year ended 31st March 2005 showed a profit of Rs. 7,52.50 lakh. Accounts for the year 2005-06 are awaited. Net worth of the company was Rs. 26,61.53 lakh (June, 2006).
24.	Rajasthan State Road Development and Construction Corporation Ltd.	1978-79 to 1995-96	Equity	10,00,000 (100.00)	100	10,00,00	30,00	Dividend is for the year 2004-05. Accounts for the year ended 31st March 2005 showed a net profit of Rs. 1,39.35 lakh. Accounts for the year 2005-06 are awaited. Net worth of the company was Rs. 31,49.61 lakh (June, 2006).
25.	Rajasthan Paryatan Vikas Nigam, Limited, Jaipur	1978-79 to 1997-98 2004-05	Equity (a)	1,38,384 (99.92) (a)	1,000 (a)	13,83,84 <u>4,60,53</u> <u>18,44,37</u>	..	Accounts for the year ended 31st March 2005 showed a profit of Rs.73.68 lakh. Accumulated loss upto the year 2004-05 was Rs. 2,76.48 lakh after adjustments. Accounts for the year 2005-06 are awaited. Net worth of the company was Rs. 16,11.06 lakh (June, 2006).
26.	Rajasthan State Mineral Development, Corporation Limited, Jaipur	1979-80 to 1994-95	Equity	16,33,000 (100.00)	100	16,33,00	..	Accounts for the year ended 31st March 2002 showed a profit of Rs. 4,02.01 lakh. The company has since been merged with Rajasthan State Mines & Minerals Ltd. (June, 2006).

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

## STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2005-06	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ debentures and percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9
<i>(In thousands of rupees)</i>								
<b>III. Government Companies - (Contd.)</b>								
27.	Rashtriya Pariyojana Nirman Nigam Ltd., New Delhi (The National Projects Construction Corporation Limited, New Delhi)	1956-57 to 1957-58	Equity	1,000 (0.33)	1,000	10,00	..	Accumulated loss upto the year 2003-04 was Rs. 6,16,32.04 lakh. Accounts for the year 2004-05 and 2005-06 are awaited (June, 2006).
28.	Sambhar Salt Ltd., Jaipur	1961-62	Equity	4,000 (40.00)	1,000	40,00	..	Accounts for the year ended 31st March 2005 showed a profit of Rs.2,35.33 lakh. Accumulated loss upto the year 2004-05 was Rs. 12,81.86 lakh. Accounts for the year 2005-06 are awaited (June, 2006).
29.	Rajasthan Rajya Van Vikas Nigam Ltd., Jaipur	1985-86 to 2003-04	Equity	19,000 (100.00)	100	16,75	..	Accounts for the year 2004-05 and 2005-06 are awaited (June, 2006).
30.	National Textiles Corporation, New Delhi	1975-76	Equity	4,585 (1.61)	1,000	45,85	..	Accumulated loss upto the year 2002-03 was Rs. 5,72,39.94 lakh. Accounts for the year 2003-04 to 2005-06 are awaited (June, 2006).
31.	Rajasthan Jal Vikas Nigam Limited, Jaipur (Tube Well Corporation)	1983-84 to 1992-93	Equity	1,27,000 (100.00)	100	1,27,00	..	Accounts for the year ended 31st March 2005 showed a loss of Rs.6.36 lakh. Accounts for the year 2005-06 are awaited. Net worth of the company was Rs.2,08.03 lakh . (June, 2006).
32.	Rajasthan State Handloom Development Corporation Ltd., Jaipur	1984-85 to 1997-98	Equity	56,000 (91.05)	1,000	5,60,00	..	Accounts for the year ended 31st March 2005 showed a loss of Rs. 3,42.85 lakh. Accumulated loss upto the year 2004-05 was Rs. 42,00.62 lakh. Accounts for the year 2005-06 are awaited. Net worth of the company was Rs. (-) 35,85.84 lakh (June, 2006).

## STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2005-06	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9
<i>(In thousands of rupees)</i>								
<b>III. Government Companies - (Contd.)</b>								
33.	Rajasthan State Electricity Corporation, Jaipur	1997-98	Equity	50,000 (100.00)	10	5,00	..	Accumulated loss upto the year 2002-03 was Rs. 0.36 lakh. Accounts for the year 2003-04 to 2005-06 are awaited (June, 2006).
34.	Rajasthan Rajya Vidyut Utpadan Nigam Limited	2000-01 to 2002-03 2003-04 2004-05 2005-06	Equity (a) (a) (a) (a)	57,20,00,000 (a) (a) (a) (a) (100.00)	10 (a) (a) (a) (a)	5,72,00,00 9,24,59,00 1,59,00,00 1,20,00,00 <u>3,31,00,00</u> <u>21,06,59,00</u>	..	Accounts for the year ended 31st March 2005 showed nil profit/ loss. Accounts for the year 2005-06 are awaited. Net worth of the company was Rs. 16,90,10.92 lakh (June, 2006).
35.	Rajasthan Rajya Vidyut Prasaran Nigam Limited.	upto 2002-03 2003-04 2004-05 2005-06	Equity (a) (a) (a) (a)	7,90,00,000 (a) (a) (a) (a)	10 (a) (a) (a) (a)	79,00,00 4,40,00,00 79,00,00 56,00,00 <u>70,00,00</u> <u>7,24,00,00</u>	..	Accounts for the year ended 31st March 2005 showed nil profit/ loss. Accounts for the year 2005-06 are awaited. Net worth of the company was Rs. 6,00,07.01 lakh (June, 2006).
36.	Jaipur Vidyut Vitran Nigam Limited.	upto 2002-03 2003-04 2004-05 2005-06	Equity (a) (a) (a) (a)	1,50,00,000 (a) (a) (a) (a)	10 (a) (a) (a) (a)	15,00,00 1,40,00,00 15,00,00 60,00,00 <u>80,00,00</u> <u>3,10,00,00</u>	..	Accounts for the year ended 31st March 2005 showed nil profit/ loss. Accounts for the year 2005-06 are awaited. Net worth of the company was Rs. 2,09,89.24 lakh (June, 2006).
37.	Jodhpur Vidyut Vitran Nigam Limited.	upto 2002-03 2003-04 2004-05 2005-06	Equity (a) (a) (a) (a)	1,40,00,000 (a) (a) (a) (a)	10 (a) (a) (a) (a)	14,00,00 1,20,00,00 14,00,00 55,00,00 <u>74,00,00</u> <u>2,77,00,00</u>	..	Accounts for the year ended 31st March 2005 showed nil profit/ loss. Accounts for the year 2005-06 are awaited. Net worth of the company was Rs. 1,84,67.05 lakh (June, 2006).
38.	Ajmer Vidyut Vitran Nigam Limited.	upto 2002-03 2003-04 2004-05 2005-06	Equity (a) (a) (a) (a)	1,50,00,000 (a) (a) (a) (a)	10 (a) (a) (a) (a)	15,00,00 1,50,00,00 15,00,00 57,00,00 <u>75,50,00</u> <u>3,12,50,00</u>	..	Accounts for the year ended 31st March 2005 showed nil profit/ loss. Accounts for the year 2005-06 are awaited. Net worth of the company was Rs. 2,19,08.23 lakh (June, 2006).

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

## STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2005-06	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9
<i>(In thousands of rupees)</i>								
<b>III. Government Companies - (Contd.)</b>								
39.	Rajasthan Renewable Energy Corporation Ltd.	upto 2002-03 2003-04 2004-05 2005-06	Equity (a) (a) (a) (a)	51,00,000 (a) (a) (a) (a)	10 (a) (a) (a) (a)	5,10,00 5,00 75,68 2,00,00 <u>10,00(c)</u> <u>8,00,68(d)</u>	59,33(b)	Interim Dividend is for the year 2005-06. Accounts for the year ended 31st March 2005 showed a profit of Rs.13,08.45 lakh. Accounts for the year 2005-06 are awaited. Net worth of the company was Rs. 22,11.26 lakh (June, 2006).
40.	Rajasthan State Beverages Corporation Limited, Jaipur*	2004-05	Equity	2,00,000	10	2,00,00	..	Date of formation of the corporation is 24-02-2005 (June, 2006). Accounts for the year 2004-05 and 2005-06 are awaited (June, 2006).
41.	Rajasthan Urban Infrastructure Finance and Development Corporation Limited, Jaipur*	2004-05 2005-06	(a) (a)	(a) (a)	(a) (a)	3,00,00 <u>5,00,00(e)</u> <u>8,00,00</u>	..	Year of formation of the corporation is awaited (June, 2006).
42.	Rajasthan Minority Finance and Development Co-operative Corporation Limited, Jaipur*	2004-05	(a)	(a)	(a)	1,11,00(f)	..	Year of formation of the corporation is awaited (June, 2006).
43.	Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited, Jaipur*	2004-05	(a)	(a)	(a)	60,00	..	Year of formation of the corporation is awaited (June, 2006).

\* As per Finance Department the companies categorized under "Partnership Concerns & Others" during 2004-05 has been transferred to this category.

- (a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.  
(b) In actual Rs. 59,32,868.  
(c) The figures are as per accounts for the year 2005-06. Confirmation of investment from Finance Department is awaited.  
(d) The difference in figures of investment amounting to Rs. 4,93.43 lakh upto 2004-05 is under investigation at State Government level.  
(e) Information regarding investment of Rs. 5,00,00,000 made in Rajasthan Urban Infrastructure Finance and Development Corporation during 2005-06 is awaited from State Government. The investment figures shown here are as per accounts of this office.  
(f) The investment of Rs. 51,00,000 was made by the State Government during 2003-04 but intimated during 2005-06.

## STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2005-06	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9
<i>(In thousands of rupees)</i>								
<b>III. Government Companies - (Concl'd.)</b>								
44.	National Minority Finance and Development Corporation Limited (c)	2005-06	(a)	(a)	(a)	4,52,58(b)	..	Year of formation of the corporation is awaited (June, 2006).
45.	Rajasthan Schedule Caste, Schedule Tribes Co-operative Corporation Limited (c)	2005-06	(a)	(a)	(a)	2,67,66(d)	..	Year of formation of the corporation is awaited (June, 2006).
46.	Rajasthan Rajya Bunker Sahakari Sangh (c)	2005-06	(a)	(a)	(a)	50,00(e)	..	Year of formation of the corporation is awaited (June, 2006).
<b>TOTAL - III</b>						<b>40,90,81,90</b>	<b>20,62,74(f)</b>	
<b>IV. Joint Stock Companies</b>								
47.	Aravali Swachalit Vahan Ltd. (Amalgamated with Kelvinator of India Ltd., New Delhi)	1975-76 to 1998-99	Equity	..	..	(-) 61(g) <u>(-)61</u>	..	Accounts for the year ended 30th June 1988 and onwards are awaited (June, 2006).
48.	Jaipur Udyog Ltd., Sawai Madhopur	1948-49	Cumulative Preference	75,000	100	75,00	..	Accumulated loss upto 30th June 1985 was Rs. 24,63.62 lakh. Accounts for the year 1985-86 and onwards are awaited (June, 2006).
49.	Man Industrial Corporation Ltd., Jaipur	1951-52	Equity Cumulative Preference	5,000 10,000	100 100	15,00	..	Accumulated loss upto 2003-04 was Rs. 3,60.40 lakh after adjustments. Accounts for the year 2004-05 and 2005-06 are awaited (June, 2006).

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Information regarding investment of Rs. 4,52,58,000 made in National Minority Finance and Development Corporation Limited during 2005-06 is awaited from State Government. The investment figures shown here are as per accounts of this office.

(c) Type of concern and investment is awaited from State Government.

(d) Confirmation of investment in Rajasthan Schedule Caste, Schedule Tribes Co-operative Corporation amounting to Rs. 2,67,66,000 made during 2005-06 is awaited from State Government. The investment figures shown here are as per accounts of this office.

(e) Confirmation of investment in Rajasthan Rajya Bunker Sahakari Sangh amounting to Rs. 50,00,000 made during 2005-06 is awaited from State Government. The investment figures shown here are as per accounts of this office.

(f) In actual Rs. 20,62,73,967.

(g) In actual Rs. 61,250.

## STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2005-06	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ debentures and percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9
<i>(In thousands of rupees)</i>								
<b>IV. Joint Stock Companies - (Contd.)</b>								
50.	News Paper Ltd., Allahabad	1929-30	Equity	1,000	10	10	..	Accumulated loss upto 1986-87 was Rs. 23.72 lakh after adjustments. Accounts for the year 1987-88 and onwards are awaited (June, 2006).
51.	The Central Provinces Railway Company Ltd., Bombay	1910-11	Equity	76	100	8(a)	..	Accounts for the year 2003-04 to 2005-06 are awaited (June, 2006).
52.	Rampur Industries Ltd., Rampur	1946-47	Equity	300	10	7(b)	..	Accumulated loss upto the year 1995-96 was Rs. 19.24 lakh. Accounts for the year 1996-97 and onwards are awaited (June, 2006).
53.	Tata Iron and Steel Company Ltd., Bombay	1907-08 to 1998-99	Preference/ Bonds/ Equity shares			25(c)	..(d)	Accounts for the year 2004-05 and 2005-06 are awaited (June, 2006).
54.	Aditya Mills Ltd., Kishangarh, Ajmer	1961-62 to 1980-81	Equity	1,60,000	10	16,00	..	Accumulated loss upto the year 2003-04 was Rs. 17,06.96 lakh. Accounts for the year 2004-05 and 2005-06 are awaited (June, 2006).
55.	Oriental Power Cables Limited, Kota	1962-63	Equity Preference	3,665 2,192	100 100	5,86(e)	..	Accounts for the year ended 30th June 1985 and onwards are awaited (June, 2006).
56.	Associated Iron and Steel Industries Ltd., Ram Ganj Mandi (Kota)	1963-64	Equity	1,000	100	1,00	..	Accumulated loss upto 31st December 1984 was Rs. 16.70 lakh. Accounts for the year ended 31st December 1985 and onwards are awaited (June, 2006).
57.	Jaipur Metal and Electricals Ltd., Jaipur	1987-88	Equity	7,500	100	7,50	..	Accounts for the year 1996-97 and onwards are awaited (June, 2006).

(a) In actual Rs. 7,600.

(b) 300 shares amounting to Rs. 6,960 were purchased @ Rs. 23.20 each.

(c) Out of total investment of Rs. 1,27,500 in Preference/ Bonds/ Equity Shares including 255 Preference shares purchased at Rs. 158.08 each from 1907-08 to 1995-96, refund to the extent of Rs. 1,02,500 was received in various years up to 1998-99 leaving balance of Rs. 25,000.

(d) Rs. 351 is the Dividend for the year 2004-05.

(e) In actual Rs. 5,85,700.

## STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2005-06	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9
<i>(In thousands of rupees)</i>								
<b>IV. Joint Stock Companies - (Contd.)</b>								
58.	Mewar Textiles Mills Limited, Bhilwara	1990-91 to 1996-97	Preference	10,000	100	50,00	..	Accumulated loss upto the year 2003-04 was Rs. 21,89.42 lakh. Accounts for the year 2004-05 and 2005-06 are awaited (June, 2006).
59.	Metal Corporation of India Limited, Calcutta	1960-61	Equity	2,50,000	10	25,00	..	Accounts are awaited (June, 2006).
60.	PDCOR Limited * (Project Development Corporation Ltd. Jaipur)	1996-97 to 2005-06	(a)	(a)	(a)	1,00(b)	..	Company has been formed on 23 <sup>rd</sup> December 1997
		1997-98	(a)	(a)	(a)	74,00	..	Accounts for the year 1997-98 and onwards are awaited (June, 2006).
		2005-06	(a)	(a)	(a)	<u>25,00</u>		
						<u>1,00,00</u>		
61.	Road Infrastructure Development Company of Rajasthan Limited, Jaipur *	2004-05 to 2005-06	(a)	(a)	(a)	5,00,00	..	Year of formation of the company is awaited. (June, 2006).
			(a)	(a)	(a)	<u>20,00,00</u>		
						<u>25,00,00</u>		
<u>Companies under Liquidation</u>								
62.	Bundi Electric Supply Company Ltd., Bundi	1936-37	Equity	4,141	10	12(c)		The Company is under liquidation since 1965-66.
63.	Jhalawar Transport Service Limited Jhalawar	1946-47	Equity	500	100	10(d)	..	The Company is under liquidation since November 1973.
64.	Stoneware Pipe and Sanitary Fittings Manufacturing Company Ltd., Jaipur	(e)	Equity	1,250	10	12(f)	..	The Company is under liquidation since August 1961.

\* As per Finance Department the companies categorized under "Partnership Concerns & Others" during 2004-05 has been transferred to this category.

- (a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.
- (b) Confirmation of investment of Rs. 1,00,000 in respect of Project Development Corporation Limited, Jaipur is awaited from State Government despite repeated references. This is shown here as per accounts complied by this office.
- (c) Out of total investment of Rs.41,410 refund amounting to Rs 20,705 and Rs. 8,282 received in 1976-77 and 1977-78 respectively.
- (d) Out of total investment of Rs.50,000 refund amounting to Rs 40,000 received in September 1974.
- (e) Information relates to pre-merger period of Jaipur State. Exact year of investment is stated to be not available in Government records.
- (f) In actual Rs.12,500.



## STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2005-06	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9
<i>(In thousands of rupees)</i>								
<b>IV. Joint Stock Companies - (Concl'd.)</b>								
<u>Companies under Liquidation - (Concl'd.)</u>								
65.	Shree Udaibhan Industries Ltd., Dholpur	1947-48	Equity Preference Deferred	4,000 400 5,000	10 100 10	1,30	..	The Company is under liquidation since January 1960.
66.	Abu Road Electricity and Industries Company Ltd., Abu Road	1945-46	Equity	1,250	100	1,25	..	The company is under liquidation and has been taken over by erstwhile Rajasthan State Electricity Board during 1975-76.
67.	Kota Transport Company Ltd., Kota	1946-47	Equity Preference Deferred	11,000 800 2,000	10 100 5	2,00	..	The company is under liquidation.
68.	Jaipur Spinning and Weaving Mills Ltd., Jaipur	1943-44	Equity Preference	4,987 12,471	100 100	17,46(a)	..	The company is under liquidation.
69.	Futwah Islampur Light Railway Company Ltd., Calcutta	1927-28	Equity	95	100	10(b)	..	The company is under liquidation.
70.	The Chaparmukh Silighat Railway Company Ltd., Calcutta	1927-28 to 1990-91	Equity	95(c)	100	6(d)	..	The company is under liquidation.
<b>Total - IV</b>						<b>28,17,76(e)</b>	..	
<b>V. Partnership Concerns</b>								
71.	Cotton Press Company, Madanganj, Kishangarh	1900-01	26 paise in a rupee or 25/96 of the total capital	..	..	21(f)	..	Accounts for the year 1996-97 and onwards are awaited (June, 2006).
<b>Total - V</b>						<b>21</b>	..	

(a) In actual Rs.17,45,800.

(b) In actual Rs. 9,500.

(c) Number of shares already refunded in 1990-91 could not be reduced for want of details from the State Government.

(d) In actual Rs. 6,365.

(e) In actual Rs. 28,17,75,652.

(f) In actual Rs. 20,833.

## STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2005-06	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ debentures and percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9
<i>(In thousands of rupees)</i>								
<b>VI. Investments in Co-operative Banks/Societies</b>								
1.	Credit Co-operatives*	Upto 2004-05 2005-06 2005-06	(a) (a) Refund	(a) (a) (a)	(a) (a) (a)	1,16,21,73 12,12 <u>(-)19</u> <u>1,16,33,66(c)</u>	26,69(b)	Dividend
2.	Housing Co-operatives*	Upto 1993-94	(a)	(a)	(a)	1,71,96	..	
3.	Labour Co-operatives*	Upto 1996-97	(a)	(a)	(a)	6,46(c)	..	
4.	Farming Co-operatives*	Upto 2003-04	(a)	(a)	(a)	1,75(c)	..	
5.	Warehousing and Marketing Co-operatives*	Upto 2004-05 2005-06	(a) Refund	(a) (a)	(a) (a)	29,99,97 <u>(-) 2,50</u> <u>29,97,47(c)</u>	10,60(d)	Dividend
6.	Processing Co-operatives*	Upto 2003-04	(a)	(a)	(a)	76,75,99(c)	..	
7.	Dairy Co-operatives*	Upto 1991-92	(a)	(a)	(a)	6,50,30(c)	15(e)	Dividend
8.	Co-operative Sugar Mills*	Upto 1992-93	(a)	(a)	(a)	6,55,88	..	
9.	Co-operative Spinning Mills*	Upto 1999-2000 2005-06	(a) (a)	(a) (a)	(a) (a)	31,49,84 <u>3,28,40</u> <u>34,78,24</u>	..	
10.	Consumer Co-operatives*	Upto 2002-03	(a)	(a)	(a)	10,75,04(c)	..	

\* Information regarding number of co-operative banks and societies are awaited from the State Government despite repeated references.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) In actual Rs. 26,68,991.

(c) Actual investment under Credit Co-operative, Labour Co-operative, Farming Co-operative, Warehousing and Marketing Co-operatives, Processing Co-operatives, Dairy Co-operatives and Consumer Co-operatives amounted to Rs. 1,16,33,65,978, Rs. 6,45,983, Rs. 1,74,795, Rs. 29,97,47,269, Rs. 76,75,98,856, Rs. 6,50,30,020 and Rs. 10,75,03,770 respectively.

(d) In actual Rs. 10,59,829.

(e) In actual Rs. 14,650.

## STATEMENT No. 14 - (Concl.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2005-06	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ debentures and percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9
<i>(In thousands of rupees)</i>								
<b>VI. Investments in Co-operative Banks/Societies - (Concl.)</b>								
11.	Industrial Co-operatives*	Upto 2003-04	(a)	(a)	(a)	78,76(b)	..	
12.	Various Societies under Tribal Area Sub-plan*	Upto 2004-05	(a)	(a)	(a)	25,92,18	..	
		2005-06	(a)	(a)	(a)	2,00		
		2005-06	Refund			(-) 2(c)		
						<u>25,94,16(b)</u>		
13.	Other Co-operatives*	Upto 2004-05	(a)	(a)	(a)	31,54,77	..	
		2005-06	(a)	(a)	(a)	5,73,22		
		2005-06	Refund			(-) 64,84(d)		
						<u>36,63,15(b)</u>		
TOTAL						3,46,82,82(e)	37,44(f)	
Less:Refunds						8(g)	..	
<b>TOTAL - VI</b>						<b>3,46,82,74(h)</b>	<b>37,44</b>	
<b>GRAND TOTAL</b>						<b>47,70,43,25(i)</b>	<b>22,57,23</b>	
(Dividend Rs.22,57,22,988 and Interest Nil)								

\* Information regarding number of co-operative banks and societies are awaited from the State Government despite repeated references.

(a) Type, Number of equity shares and their face value is awaited from State Government despite repeated references.

(b) Actual investment under Industrial Co-operatives, Various Societies under Tribal Area Sub-plan and Other Co-operatives amounted to Rs. 78,76,061, Rs. 25,94,16,746 and Rs. 36,63,15,191 respectively.

(c) In actual Rs. 1,600.

(d) In actual Rs. 64,84,117.

(e) In actual Rs. 3,46,82,82,669.

(f) In actual Rs. 37,43,470.

(g) Society wise details of refunds (Rs.4,500 for the year 1976-77 and Rs.3,650 for the year 1977-78) are awaited from the department/Treasury Officer despite repeated references.

(h) In actual Rs. 3,46,82,74,519.

(i) In actual Rs. 47,70,43,24,670.

**STATEMENT No.15 - STATEMENT SHOWING CAPITAL AND OTHER  
EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) TO END OF 2005-06 AND  
PRINCIPAL SOURCES FROM WHICH FUNDS WERE PROVIDED FOR THAT  
EXPENDITURE**

	On 1st April 2005	During the Year 2005-06	On 31st March 2006
<i>(In crores of rupees)</i>			
<b>Capital and Other Expenditure</b>			
<i>Capital Expenditure -</i>			
General Services	7,48.15	1,15.15	8,63.30
Education, Sports, Art and Culture	3,23.57	42.42	3,65.99
Health and Family Welfare	5,12.07	65.64	5,77.71
Water Supply, Sanitation, Housing and Urban Development	84,46.75	15,51.50	99,98.25
Information and Broadcasting	3.31	0.03	3.34
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	3,38.50	55.48	3,93.98
Social Welfare and Nutrition	82.90	16.32	99.22
Other Social Services	57.89	7.28	65.17
Agriculture and Allied Activities	12,04.32	1,13.51	13,17.83
Rural Development	15,29.51	2,46.72	17,76.23
Special Areas Programmes	3,99.53	53.87	4,53.40
Irrigation and Flood Control	89,44.89	9,91.42	99,36.31
Energy	31,08.21	6,30.60	37,38.81
Industry and Minerals	4,53.15	25.84	4,78.99
Transport	31,27.08	2,99.88	34,26.96
Science, Technology and Environment	1.04	0.41	1.45
General Economic Services	2,11.96	78.42	2,90.38
TOTAL - Capital Expenditure	2,94,92.83	42,94.49	3,37,87.32

**Loans and Advances****Loans and Advances for various Services -**

Education, Sports, Art and Culture	1.15	(-) 0.03	1.12
Water Supply, Sanitation, Housing and Urban Development	98.30	(-) 23.95	74.35
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	0.24	0.40	0.64
Social Welfare and Nutrition	19.62	5.18	24.80

**STATEMENT No.15 - (Contd.)**

	On 1st April 2005	During the Year 2005-06	On 31st March 2006
<i>(In crores of rupees)</i>			
<b>Capital and Other Expenditure - (Concl.)</b>			
<b>Loans and Advances - (Concl.)</b>			
<b>Loans and Advances for various Services - (Concl.)</b>			
Others	0.07	..	0.07
Agriculture and Allied Activities	2,81.23	(-) 8.06	2,73.17
Rural Development	2.69	(-) 0.01	2.68
Irrigation and Flood Control	19.37	(-) 0.05	19.32
Energy	33,89.91	2,16.52	36,06.43
Industry and Minerals	1,15.00	12.65	1,27.65
Transport	0.01	..	0.01
General Economic Services	0.73	(-) 0.03	0.70
Loans to Government Servants	3,06.99	(-) 6.04	3,00.95
Loans for Miscellaneous purposes	0.33	..	0.33
TOTAL - Loans and Advances	42,35.64	1,96.58	44,32.22
<b>TOTAL - Capital and other Expenditure</b>	<b>3,37,28.47</b>	<b>44,91.07</b>	<b>3,82,19.54</b>
Deduct- Capital Receipts	11.32	0.81	12.13
<b>Net- Capital and other Expenditure</b>	<b>3,37,17.15</b>	<b>44,90.26</b>	<b>3,82,07.41</b>
<b>PRINCIPAL SOURCES OF FUNDS</b>			
Revenue Surplus (+)/ Deficit (-) for 2005-06		(-) 6,60.01	
<b>Debt -</b>			
Internal Debt of the State Government	1,66,15.35	2,35,15.27	4,01,30.62
Loans and Advances from the Central Government	2,69,43.58	(-) 1,90,12.46	79,31.12
Small Savings, Provident Fund, etc.	1,16,81.44	13,77.06	1,30,58.50
TOTAL - Debt	5,52,40.37	58,79.87	6,11,20.24

## STATEMENT No.15 - (Concl.)

	On 1st April 2005	During the Year 2005-06	On 31st March 2006
<i>(In crores of rupees)</i>			
<b>PRINCIPAL SOURCES OF FUNDS - (Concl.)</b>			
<b>Other Obligation</b>			
Contingency Fund	35.00	..	35.00
Reserve Funds	9,15.80	(-) 36.44	8,79.36
Deposits and Advances	39,76.82	4,28.80	44,05.62
Suspense and Miscellaneous (Other than amount closed to Government Account and Cash Balance Investment Account)	(-) 55.53	(-) 27.90	(-) 83.43
Remittances	(-) 13.76	(-) 13.17	(-) 26.93
TOTAL - Other Obligations	48,58.33	3,51.29	52,09.62
<b>TOTAL - Debt and other Obligations</b>	<b>6,00,98.70</b>	<b>62,31.16</b>	<b>6,63,29.86</b>
<i>Deduct - Cash Balance</i>	(-) 4,68.14	2,05.74	(-) 2,62.40
<i>Deduct - Investments</i>	9,29.80	8,75.15	18,04.95
Add-Amount closed to Government Account during 2005-06	..	..	..
Net Provision of funds	5,96,37.04	44,90.26	6,47,87.31(a)

(a) Differs from Rs. 6,41,27.30 crores (Rs. 5,96,37.04 crores *Plus* Rs. 44,90.26 crores) by Rs. 6,60.01 crores (Revenue deficit). There was also a difference of Rs. 2,65,79.90 crores between the net capital and other expenditure as on 31st March 2006 and the net provision of funds therefore, which represents cumulative revenue deficit and amount closed to Government Account.



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**B. DEBT, CONTIGENCY FUND  
AND  
PUBLIC ACCOUNT**

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**STATEMENT No. 16 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS  
AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY  
FUND AND PUBLIC ACCOUNT**

Head of Account	Opening Balance as on 1st April 2005	Receipts	Disbursements	Closing Balance as on 31st March 2006		
<i>(In thousands of rupees)</i>						
<b>PART - I - CONSOLIDATED FUND</b>						
(i) Receipt Heads (Revenue Account)(a)		2,08,39,19,10				
(ii) Receipt Heads (Capital Account)(b)		81,28				
(iii) Expenditure Heads (Revenue Account)(c)			2,14,99,20,67			
(iv) Expenditure Heads (Capital Account)(d)			42,94,48,88			
<b>E. Public Debt</b>						
6003. Internal Debt of the State Government	Cr.	1,66,15,35,17	2,41,44,51,35	6,29,24,38	Cr.	4,01,30,62,14
6004. Loans and Advances from the Central Government	Cr.	2,69,43,57,70	(-)1,86,49,21,71(f)	3,63,23,85	Cr.	79,31,12,14
TOTAL - E. Public Debt (e)	Cr.	4,35,58,92,87	54,95,29,64	9,92,48,23	Cr.	4,80,61,74,28
<b>F. Loans and Advances</b>						
6202. Loans for Education, Sports, Art and Culture	Dr.	1,15,13	2,55	..	Dr.	1,12,58
6215. Loans for Water Supply and Sanitation	Dr.	37,69,22	..	..	Dr.	37,69,22
6216. Loans for Housing	Dr.	30,66,34	1,80,87	..	Dr.	28,85,47
6217. Loans for Urban Development	Dr.	29,94,49	22,14,31	12	Dr.	7,80,30
6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	Dr.	24,34	1	40,00	Dr.	64,33
6235. Loans for Social Security and Welfare	Dr.	12,78,07	19,78	7,50,00	Dr.	20,08,29
6245. Loans for Relief on account of Natural Calamities	Dr.	6,84,34	3,18,62	1,06,03	Dr.	4,71,75
6250. Loans for other Social Services	Dr.	6,50	..	..	Dr.	6,50

\* These heads are close to Government Account. See also explanatory note 3 below Statement No. 8.

(a & b) For detailed account see Statement No. 11.

(c & d) For detailed account see Statement No. 12 and 13.

(e) For detailed account see Statement No. 17.

(f) See foot note (a) at page 20

## STATEMENT No. 16 - (Contd.)

Head of Account	Opening Balance as on 1st April 2005	Receipts	Disbursements	Closing Balance as on 31st March 2006
<i>(In thousands of rupees)</i>				
<b>PART - I - CONSOLIDATED FUND - (Concl.)</b>				
<b>F. Loans and Advances - (Concl.)</b>				
6401. Loans for Crop Husbandry	Dr. 34,60,59	4,55,70	..	Dr. 30,04,89
6402. Loans for Soil and Water Conservation	Dr. 40,17	40	..	Dr. 39,77
6403. Loans for Animal Husbandry	Dr. 16,54	..	..	Dr. 16,54
6404. Loans for Dairy Development	Dr. 3,21,19	..	..	Dr. 3,21,19
6405. Loans for Fisheries	Dr. 33	..	..	Dr. 33
6408. Loans for Food Storage and Warehousing	Dr. 1,79,50	13,43	..	Dr. 1,66,07
6425. Loans for Co-operation	Dr. 2,41,05,01	47,74,68	44,37,52	Dr. 2,37,67,85
6506. Loans for Land Reforms	Dr. 6,09	6	..	Dr. 6,03
6515. Loans for other Rural Development Programmes	Dr. 2,62,58	15	..	Dr. 2,62,43
6702. Loans for Minor Irrigation	Dr. 4,59,00	28	..	Dr. 4,58,72
6705. Loans for Command Area Development	Dr. 14,78,35	5,16	..	Dr. 14,73,19
6801. Loans for Power Projects	Dr. 33,89,90,58	1,44,89,61	3,61,42,41	Dr. 36,06,43,38
6851. Loans for Village and Small Industries	Dr. 14,17,00	19,02	9,26,96	Dr. 23,24,94
6853. Loans for Non-ferrous Mining and Metallurgical Industries	Dr. 1,78,06	1,46,72	..	Dr. 31,34
6860. Loans for Consumer Industries	Dr. 28,21,81	10,00	10,12,05	Dr. 38,23,86
6885. Other Loans to Industries and Minerals	Dr. 70,83,32	4,98,58	..	Dr. 65,84,74
7075. Loans for Other Transport Services	Dr. 82	..	..	Dr. 82
7452. Loans for Tourism	Dr. 55,00	..	..	Dr. 55,00
7475. Loans for Other General Economic Services	Dr. 17,80	2,86	..	Dr. 14,94
7610. Loans to Government Servants, etc.	Dr. 3,06,99,43	6,07,74	3,06	Dr. 3,00,94,75
7615. Miscellaneous Loans	Dr. 32,49	..	..	Dr. 32,49
<b>TOTAL - F. Loans and Advances (a)</b>	<b>Dr. 42,35,64,09</b>	<b>2,37,60,53</b>	<b>4,34,18,15</b>	<b>Dr. 44,32,21,71</b>
<b>TOTAL - PART I - CONSOLIDATED FUND</b>				
	<b>Cr. 3,93,23,28,78</b>	<b>2,65,72,90,55</b>	<b>2,72,20,35,93</b>	<b>Cr. 4,36,29,52,57</b>

(a) A detailed account is given in Statement No. 18.

## STATEMENT No. 16 - (Contd.)

Head of Account	Opening Balance as on 1st April 2005	Receipts	Disbursements	Closing Balance as on 31st March 2006
<i>(In thousands of rupees)</i>				
<b>PART - II - CONTINGENCY FUND</b>				
<b>8000. Contingency Fund</b>				
201. Appropriation from the Consolidated Fund	Cr. 35,00,00	..	..	Cr. 35,00,00
<b>TOTAL - PART II - CONTINGENCY FUND</b>	<b>Cr. 35,00,00</b>	<b>..</b>	<b>..</b>	<b>Cr. 35,00,00</b>
<b>PART III - PUBLIC ACCOUNT</b>				
<b>I. Small Savings, Provident Funds, etc.</b>				
<i>(b) Provident Funds</i>				
<b>8009. State Provident Funds</b>	Cr. 84,95,45,04	16,86,69,14	7,65,58,03	Cr. 94,16,56,15
TOTAL - (b) Provident Funds	Cr. 84,95,45,04	16,86,69,14	7,65,58,03	Cr. 94,16,56,15
<i>(c) Other Accounts</i>				
<b>8011. Insurance and Pension Funds</b>	Cr. 31,85,99,58	7,83,92,01	3,27,97,87	Cr. 36,41,93,72
TOTAL - (c) Other Accounts	Cr. 31,85,99,58	7,83,92,01	3,27,97,87	Cr. 36,41,93,72
TOTAL - I. Small Savings, Provident Funds, etc. (a)	Cr. 1,16,81,44,62	24,70,61,15	10,93,55,90	Cr. 1,30,58,49,87
<b>J. Reserve Funds</b>				
<i>(a) Reserve Funds Bearing Interest</i>				
<b>8115. Depreciation/ Renewal Reserve Funds</b>				
103. Depreciation Reserve Funds- Government Commercial Departments and Undertakings	Cr. 2,31,19,68	1,91,11	..	Cr. 2,33,10,79
TOTAL - (a) Reserve Funds Bearing Interest	Cr. 2,31,19,68	1,91,11	..	Cr. 2,33,10,79
<i>(b) Reserve Funds not Bearing Interest</i>				
<b>8223. Famine Relief Fund</b>				
101. Famine Relief Fund	Cr. 14,34,01	..	..	Cr. 14,34,01
TOTAL - 8223.	Cr. 14,34,01	..	..	Cr. 14,34,01

(a) A detailed account is given in Statement No.17.

## STATEMENT No. 16 - (Contd.)

Head of Account	Opening Balance as on 1st April 2005	Receipts	Disbursements	Closing Balance as on 31st March 2006
<i>(In thousands of rupees)</i>				
<b>PART III - PUBLIC ACCOUNT - (Contd.)</b>				
<b>J. Reserve Fund - (Concl.)</b>				
<b>(b) Reserve Funds not Bearing Interest - (Concl.)</b>				
<b>8225. Road and Bridges Fund</b>				
<i>02. State Road and Bridges Fund</i>				
101. State Road and Bridges Fund	..	2,00,00,00	1,29,13,78	Cr. 70,86,22
TOTAL - 8225.	..	2,00,00,00	1,29,13,78	Cr. 70,86,22
<b>8229. Development and Welfare Funds</b>				
103. Development Funds for Agricultural Purposes	Cr. 73	(-) 1(a)	..	Cr. 72
104. Development Funds for Animal Husbandry purposes	Cr. 95	..	..	Cr. 95
106. Industrial Development Fund	Cr. 6,99,84	4,12,20	2,77	Cr. 11,09,27
109. Co-operative Development Funds	Cr. 17,17	2,41	..	Cr. 19,58
200. Other Development and Welfare Fund	Cr. 8,45,71	2,32,27	1,75,00	Cr. 9,02,98
TOTAL- 8229.	Cr. 15,64,40	6,46,87	1,77,77	Cr. 20,33,50
<b>8235. General and other Reserve Funds</b>				
111. Calamity Relief Fund	Cr. 71,20,17	3,44,43,83(b)	3,64,11,02	Cr. 51,52,98
117. Guarantee Redemption Fund	Cr. 78,28,99	14,03,63	..	Cr. 92,32,62
119. National Calamity Contingency Fund	Cr. 3,59,45,15	..	..	Cr. 3,59,45,15
200. Other Funds	Cr. 1,45,68,25	22,73,27	1,31,00,16	Cr. 37,41,36
TOTAL - 8235.	Cr. 6,54,62,56	3,81,20,73	4,95,11,18	Cr. 5,40,72,11
TOTAL - (b) Reserve Funds not Bearing Interest	Cr. 6,84,60,97	5,87,67,60	6,26,02,73	Cr. 6,46,25,84
TOTAL - J. Reserve Funds	Cr. 9,15,80,65	5,89,58,71	6,26,02,73	Cr. 8,79,36,63

(a) Minus figure is due to refund of conversion fees on account of cancellation of allotment.

(b) Opening balance of Rs. 71,20.17 lakh transferred to head "0075-800" as per the recommendation of XII Finance Commission.

## STATEMENT No. 16 - (Contd.)

Head of Account		Opening Balance as on 1st April 2005	Receipts	Disbursements		Closing Balance as on 31st March 2006
<i>(In thousands of rupees)</i>						
<b>PART III - PUBLIC ACCOUNT - (Contd.)</b>						
<b>K. Deposits and Advances</b>						
<b>(a) Deposits Bearing Interest</b>						
<b>8338. Deposits of Local Funds</b>						
103. Deposits of State Housing Boards	Cr.	97,37,66	82,25,20	51,20,00	Cr.	1,28,42,86
104. Deposits of other Autonomous Bodies	Cr.	12,18,03,81	3,92,51,86	1,90,10,49	Cr.	14,20,45,18
TOTAL-8338.	Cr.	13,15,41,47	4,74,77,06	2,41,30,49	Cr.	15,48,88,04
<b>8342. Other Deposits</b>						
103. Deposits of Government Companies, Corporations etc.	Cr.	3,47,34,09	70,57,65	2,06,70,31	Cr.	2,11,21,43
120. Miscellaneous Deposits	Cr.	1,04,13,19	1,32,15,12	1,34,60,33	Cr.	1,01,67,98
TOTAL-8342.	Cr.	4,51,47,28	2,02,72,77	3,41,30,64	Cr.	3,12,89,41
TOTAL - (a) Deposits Bearing Interest	Cr.	17,66,88,75	6,77,49,83	5,82,61,13	Cr.	18,61,77,45
<b>(b) Deposits not Bearing Interest</b>						
<b>8443. Civil Deposits</b>						
101. Revenue Deposits	Cr.	56,16,11	21,69,96	24,46,44	Cr.	53,39,63
103. Security Deposits	Cr.	38,87,49	1,11,98,80	1,02,99,51	Cr.	47,86,78
104. Civil Courts Deposits	Cr.	28,43,30	6,42,72	6,49,36	Cr.	28,36,66
105. Criminal Courts Deposits	Cr.	1,98,93	43,53	76,65	Cr.	1,65,81
106. Personal Deposits	Cr.	7,37,46,17	35,43,32,92	34,63,54,04	Cr.	8,17,25,05
108. Public Works Deposits	Cr.	4,00,51,20	5,69,58,98	4,52,40,34	Cr.	5,17,69,84
109. Forest Deposits	Cr.	1,40,28	74,89	50,55	Cr.	1,64,62
111. Other Departmental Deposits	Cr.	4,80,47	9,27	5,53	Cr.	4,84,21
116. Deposits under various Central and State Acts	Cr.	50,21	40,23	30,87	Cr.	59,57
117. Deposits for work done for Public bodies or private individuals	Cr.	27,56	8,14	5,36	Cr.	30,34
118. Deposits of fees received by Government Servants for work done for private Bodies	Cr.	4,57	69,06	68,78	Cr.	4,85
119. Companies Liquidation Accounts	Cr.	*	..	..	Cr.	*

\* Only Rs. 373.

## STATEMENT No. 16 - (Contd.)

Head of Account	Opening Balance as on 1st April 2005	Receipts	Disbursements	Closing Balance as on 31st March 2006
<i>(In thousands of rupees)</i>				
<b>PART III - PUBLIC ACCOUNT - (Contd.)</b>				
<b>K. Deposits and Advances - (Contd.)</b>				
<b>(b) Deposits not Bearing Interest - (Concl.)</b>				
<b>8443. Civil Deposits - (Concl.)</b>				
121. Deposits in Connection with Elections	Cr. 6,91	(-) 54(a)	..	Cr. 6,37
123. Deposits of Educational Institutions	Cr. 35,87,33	33,81,44	35,71,91	Cr. 33,96,86
800. Other Deposits	Cr. 95,36	1,34,37	27,17	Cr. 2,02,56
TOTAL - 8443.	Cr. 13,07,35,89	42,90,63,77	40,88,26,51	Cr. 15,09,73,15
<b>8448. Deposits of Local Funds</b>				
102. Municipal Funds	Cr. 1,10,15,32	6,33,73,99	5,96,10,64	Cr. 1,47,78,67
107. State Electricity Boards Working Funds	Cr. 1,04,33,01	3,44,34,17,78	3,45,38,50,49	Cr. 30
109. Panchayat Bodies Funds	Cr. 6,48,06,32	16,73,40,05	14,76,98,39	Cr. 8,44,47,98
110. Education Funds	Cr. 5,67,13	3,03,13	2,67,64	Cr. 6,02,62
111. Medical and Charitable Funds	Cr. 1,86,62	1,14,73	1,22,94	Cr. 1,78,41
120. Other Funds	Cr. 33,11,70	37,43,21	48,01,51	Cr. 22,53,40
TOTAL -8448.	Cr. 9,03,20,10	3,67,82,92,89	3,66,63,51,61	Cr. 10,22,61,38
<b>8449. Other Deposit</b>				
103. Subventions from Central Road Funds	..	1,21,16,00	1,08,98,04	Cr. 12,17,96
105. Deposits of Market Loans	Cr. 2,00	10,40,83,20	10,40,83,20	Cr. 2,00
120. Miscellaneous Deposits	Cr. 75,43	82,37	75,83	Cr. 81,97
TOTAL - 8449.	Cr. 77,43	11,62,81,57	11,50,57,07	Cr. 13,01,93
TOTAL - (b) Deposits not Bearing Interest	Cr. 22,11,33,42	4,22,36,38,23	4,19,02,35,19	Cr. 25,45,36,46
<b>(c) Advances</b>				
<b>8550. Civil Advances</b>				
101. Forest Advances	Cr. 35,30	37,28,74	37,31,73	Cr. 32,31(b)
102. Revenue Advances	Dr. *	..	..	Dr. *

(a) *Minus* figure is due to transfer of lapsed deposit to revenue head.

(b) Credit balance is due to misclassification of earlier years which is under correspondence with the State Government.

\* Only Rs. 407.

## STATEMENT No. 16 - (Contd.)

Head of Account		Opening Balance as on 1st April 2005	Receipts	Disbursements		Closing Balance as on 31st March 2006
<i>(In thousands of rupees)</i>						
<b>PART III - PUBLIC ACCOUNT - (Contd.)</b>						
<b>K. Deposits and Advances - (Concl.)</b>						
<i>(c) Advances - (Concl.)</i>						
<b>8550. Civil Advances - (Concl.)</b>						
103. Other Departmental Advances	Dr.	1,27,73	5,73	14,15	Dr.	1,36,15
104. Other Advances	Dr.	48,33	2,35	2,33	Dr.	48,31
TOTAL - 8550.	Dr.	1,40,76	37,36,82	37,48,21	Dr.	1,52,15
TOTAL - (c) Advances	Dr.	1,40,76	37,36,82	37,48,21	Dr.	1,52,15
TOTAL - K. Deposits and Advances	Cr.	39,76,81,41	4,29,51,24,88	4,25,22,44,53	Cr.	44,05,61,76
<b>L. Suspense and Miscellaneous</b>						
<i>(b) Suspense</i>						
<b>8658. Suspense Accounts</b>						
101. Pay and Accounts Office-Suspense	Dr.	6,23,05	13,29	4,56	Dr.	6,14,32
102. Suspense Account (Civil)	Dr.	6,87,55	(-) 6,55(a)	(-) 74,21(a)	Dr.	6,19,89
106. Telecommunication Account Office Suspense	Dr.	1	..	..	Dr.	1
107. Cash Settlement Suspense Account	Dr.	2,66,95	13,19	(-) 49,24(a)	Dr.	2,04,52
109. Reserve Bank Suspense-Headquarters		..	..	7,94	Dr.	7,94
110. Reserve Bank Suspense - Central Accounts Office	Dr.	16,58,42	3,06,46	17,07,90	Dr.	30,59,86
112. Tax Deducted at Source (TDS) Suspense	Cr.	4,33,27	(-) 4,43,21(a)	46	Dr.	10,40
113. Provident Fund Suspense	Dr.	30	..	..	Dr.	30
123. A.I.S. Officers' Group Insurance Scheme	Cr.	2,20	6,09	4,95	Cr.	3,34
129. Material Purchase Settlement Suspense Account	Dr.	4,02,13	38,92,81	40,13,89	Dr.	5,23,21(b)
TOTAL - 8658.	Dr.	32,02,94	37,82,08	56,16,25	Dr.	50,37,11
TOTAL - (b) Suspense	Dr.	32,02,94	37,82,08	56,16,25	Dr.	50,37,11

(a) *Minus* credits/ debits are due to clearance of old balances.

(b) Debit balance is due to misclassification of earlier years which is under correspondence with the State Government.

## STATEMENT No. 16 - (Contd.)

Head of Account	Opening Balance as on 1st April 2005	Receipts	Disbursements	Closing Balance as on 31st March 2006
<i>(In thousands of rupees)</i>				
<b>PART III - PUBLIC ACCOUNT - (Contd.)</b>				
<b>L. Suspense and Miscellaneous - (Concl'd.)</b>				
<b>(c) Other Accounts</b>				
<b>8670. Cheques and Bills</b>				
103. Departmental Cheques	Dr. 12,76	(-) 20(a)	(-) 5(a)	Dr. 12,91
<b>8671. Departmental Balances</b>				
101. Civil	Dr. 93,39	6,98,14	6,67,63	Dr. 62,88
<b>8672. Permanent Cash Imprest</b>				
101. Civil	Dr. 58,14	1,28	9,01,92	Dr. 9,58,78
<b>8673. Cash Balance Investment Account</b>				
101. Cash Balance Investment Account	Dr. 9,29,79,67	3,74,91,02,00	3,83,66,17,00	Dr. 18,04,94,67
<b>8674. Security Deposits made by Government</b>				
101. Security Deposits made by Government	Dr. 21,75,91	25	85,93	Dr. 22,61,59
TOTAL - (c) Other Accounts	Dr. 9,53,19,87	3,74,98,01,47	3,83,82,72,43	Dr. 18,37,90,83
<b>(d) Accounts with Governments of Foreign Countries</b>				
<b>8679. Accounts with Governments of other Countries</b>				
105. Pakistan	Dr. 10,35	..	..	Dr. 10,35
106. Singapore	Dr. 3	..	..	Dr. 3
TOTAL - (d) Accounts with Governments of Foreign Countries	Dr. 10,38	..	..	Dr. 10,38
<b>(e) Miscellaneous</b>				
<b>8680. Miscellaneous Government Accounts</b>				
102. Write off from Heads of Account closing to balance	..	..	..	..
TOTAL-(e) Miscellaneous	..	..	..	..
TOTAL-L Suspense and Miscellaneous	Dr. 9,85,33,19	3,75,35,83,55	3,84,38,88,68	Dr. 18,88,38,32

(a) *Minus* figures is due to clearance of old balances.



## STATEMENT No. 16 - (Contd.)

Head of Account	Opening Balance as on 1st April 2005	Receipts	Disbursements	Closing Balance as on 31st March 2006
<i>(In thousands of rupees)</i>				
<b>PART III - PUBLIC ACCOUNT - (Concl.)</b>				
<b>M. Remittances</b>				
<b>(a) Money orders and other remittances</b>				
<b>8782. Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer</b>				
101. Cash Remittances between Treasuries and Currency Chests	Cr. 5	49,12,83	49,12,88	..
102. Public Works Remittances	Dr. 13,62,47	29,24,05,02	29,36,39,84	Dr. 25,97,29
103. Forest Remittances	Cr. 65,15	1,66,73,10	1,67,30,57	Cr. 7,68
108. Other Departmental Remittances	Dr. 2,73	..	..	Dr. 2,73
129. Transfer within Indira Gandhi Nahar Project	Dr. 74,91	62	..	Dr. 74,29
TOTAL - 8782	Dr. 13,74,91	31,39,91,57	31,52,83,29	Dr. 26,66,63
TOTAL - (a) Money orders and other remittances	Dr. 13,74,91	31,39,91,57	31,52,83,29	Dr. 26,66,63
<b>(b) Inter Government Adjustment Accounts</b>				
<b>8793. Inter-State Suspense Account</b>	Dr. 1,56	25	24,95	Dr. 26,26
TOTAL-(b) Inter Government Adjustment Accounts	Dr. 1,56	25	24,95	Dr. 26,26
TOTAL-M. Remittances	Dr. 13,76,47	31,39,91,82	31,53,08,24	Dr. 26,92,89
<b>TOTAL - PART III - Public Account</b>	<b>Cr. 1,55,74,97,02</b>	<b>8,66,87,20,11</b>	<b>8,58,34,00,08</b>	<b>Cr. 1,64,28,17,05</b>
<b>TOTAL - Receipts/Disbursements Part I,II and III</b>		<b>11,32,60,10,66</b>	<b>11,30,54,36,01</b>	

## STATEMENT No. 16 - (Concl.)

Head of Account	Opening Balance as on 1st April 2005	Receipts	Disbursements	Closing Balance as on 31st March 2006
		<b>Opening Balance</b>		<b>Closing Balance</b>
		<i>(In thousands of rupees)</i>		
<b>N. Cash Balance</b>				
<b>8999. Cash Balance</b>				
101. Cash in Treasuries		53,87		24,73
102. Deposits with Reserve Bank		(-) 4,67,42,60		(-) 2,63,01,99(a)
104. Remittances in Transit-Local		(-) 1,25,76		37,42(b)
		-----		-----
TOTAL-N. Cash Balance		(-) 4,68,14,49		(-) 2,62,39,84
		-----		-----
<b>GRAND TOTAL - Receipts/ Disbursements</b>		<b>11,27,91,96,17</b>		<b>11,27,91,96,17</b>

(a) There was a net difference of Rs. 46,71,73,134 (Dr.) between the figures reflected in the accounts [Rs. 2,63,01,98,537 (Cr.)] and that intimated by the Reserve Bank of India [Rs. 2,16,30,25,403 (Dr.)]. After reconciliation the difference remains as Rs. 26,42,832 (Dr.) which is under reconciliation (May 2006).

(b) Represents remittances between treasuries and currency chest remaining unadjusted on 31st March 2006 .

**STATEMENT No. 17 - DETAILED STATEMENT OF DEBT AND OTHER INTEREST  
BEARING OBLIGATIONS OF GOVERNMENT**

Description of debt	Balance as on 1st April 2005	Additions during the year	Discharges during the year	Balance as on 31st March 2006
<i>(In thousands of rupees)</i>				
<b>E. Public Debt</b>				
<b>6003. Internal Debt of the State Government</b>				
101. Market Loans				
(01) Market Loans bearing interest	1,43,58,48,06	10,40,83,20	3,94,20,45	1,50,05,04,26(c)
(02) Market Loans not bearing interest	4,91,18	(-) 8,74(b)	3,29,41	1,59,58(d)
TOTAL- 101	1,43,63,39,24	10,40,74,46	3,97,49,86	1,50,06,63,84
103. Loans from Life Insurance Corporation of India	9,90,55,54	..	6,52,22	9,84,03,32
104. Loans from General Insurance Corporation of India	89,99,03	..	4,94,79	85,04,24
105. Loans from the National Bank for Agricultural and Rural Development	2,86,72,35	3,18,23,30	6,23,23	5,98,72,42
106. Compensation and other Bonds	3,69,10,20	..	..	3,69,10,20
108. Loans from National Co-operative Development Corporation	28,50,56	19,30,59	14,46,62	33,34,53
109. Loans from other Institutions	4,87,08,25	..	1,14,30,96	3,72,77,29
111. Special Securities issued to National Small Saving Fund of the Central Government	..	2,27,66,23,00	85,26,70	2,26,80,96,30
TOTAL- 6003 (a)	1,66,15,35,17	2,41,44,51,35	6,29,24,38	4,01,30,62,14
<b>6004. Loans and Advances from the Central Government</b>				
01. Non-Plan Loans				
101. Loans to cover gap in resources	4,62,50,00	(-) 4,62,50,00(e)	..	..
102. Share of Small Savings Collections- Schemes of sharing of Small Saving Collection	1,92,85,03,04	(-) 1,92,85,03,04(f)	..	..

(a) The details of individual loans are given in annexure to this statement.

(b) *Minus* figure is due to rectification of misclassification of earlier years.

(c) Please see foot note (a) on page 286.

(d) Please see foot note (a) on page 289.

(e) Amount transferred to head "6004-02-800(01)" due to consolidation of loans as per the recommendation of XII Finance Commission.

(f) Out of Rs. 1,92,85,03,03,995, Rs. 1,90,28,59,30,000 transferred to head "6003-111(01)" as it pertains to special securities to N.S.S.F. and Rs. 2,56,43,73,995 transferred to head "6004-02-800(01)" due to consolidation of loans as per the recommendation of XII Finance Commission.

## STATEMENT No. 17 - (Contd.)

Description of debt	Balance as on 1st April 2005	Additions during the year	Discharges during the year	Balance as on 31st March 2006
<i>(In thousands of rupees)</i>				
<b>E. Public Debt - (Contd.)</b>				
<b>6004. Loans and Advances from the Central Government - (Contd.)</b>				
<i>01. Non-Plan Loans - (Concl'd.)</i>				
201. House Building Advances				
(01) House Building Advances to All India Service Officers	1,73,42	13,10	26,76	1,59,76
800. Other Loans				
(01) Police-Modernisation of Police Force	61,75,02	..	3,06,65	58,68,37
(02) Sewerage and Water Supply- Water Supply Schemes	39,95,88	..	2,99,19	36,96,69
(03) University and Other Higher Education - Scholarships	70,15	..	..	70,15
(04) Loans for rehabilitation of displaced persons	8	..	1	7
(05) Loans for identity cards in Border Areas	1,44	..	60	84
TOTAL-800	1,02,42,57	..	6,06,45	96,36,12
TOTAL- 01	1,98,51,69,03	(-) 1,97,47,39,94	6,33,21	97,95,88
<i>02. Loans for State/Union Territory Plan Schemes</i>				
101. Block Loans	65,04,03,31	(-) 46,84,14,01(a)	36,34,80	17,83,54,50
102. Loans as Advances Plan Assistance for relief on account of Natural Calamities				
(01) Drought Relief	1,22,50	(-) 1,22,50(a)	..	..
800. Other Loans				
(01) Consolidate loan as per the recommendation of XII Finance Commission	..	61,74,06,00	3,08,70,30	58,65,35,70
TOTAL - 02	65,05,25,81	14,88,69,49	3,45,05,10	76,48,90,20

(a) Amount transferred to head "6004-02-800(01)" due to consolidation of loans as per the recommendation of XII Finance Commission.

## STATEMENT No. 17 - (Contd.)

Description of debt	Balance as on 1st April 2005	Additions during the year	Discharges during the year	Balance as on 31st March 2006
<i>(In thousands of rupees)</i>				
<b>E. Public Debt - (Contd.)</b>				
<b>6004. Loans and Advances from the Central Government - (Contd.)</b>				
<i>03. Loans for Central Plan Schemes</i>				
800. Other Loans				
(02) Special Scheme for Scheduled Caste/ Scheduled Tribes	5,29	..	..	5,29
(03) Rehabilitation- Other Rehabilitation Schemes	12,82	..	..	12,82
(04) Co-operation- Other Loans	10,08	..	1,86	8,22
(06) Soil Conservation Schemes	15,61	..	1,87	13,74
(07) Command Area Development- Ayacut Development	43,31	..	..	43,31
TOTAL-03	87,11	..	3,73	83,38
<i>04. Loans for Centrally Sponsored Plan Schemes</i>				
284. General (Urban Development) - Other Loans				
	7,25,47	..	63,61	6,61,86
298. Co-operation				
(01) Credit Co-operative Societies	1,42,73	..	17,41	1,25,32
(02) Consumers Co-operative Societies	(-) 81	..	91	(-) 1,72(a)
TOTAL-298	1,41,92	..	18,32	1,23,60
305. Agriculture Work				
	72,16,42	13,31,00	2,23,28	83,24,14
307. Soil and Water Conservation				
(01) Soil Conservation Schemes	44,51,60	..	4,06,77	40,44,83
(02) Water Conservation Schemes	34,54,16	..	3,05,71	31,48,45
TOTAL-307	79,05,76	..	7,12,48	71,93,28
321. Village and Small Industries				
(01) Handloom Industries	47,41	..	9,55	37,86
334. Transmission and Distribution- Other Loans				
	46,45	..	6,56	39,89
337. Inter-State or Economic Importance Roads Other Loans				
	13,78,14	..	1,11,44	12,66,70

(a) *Minus* balance is under correspondence with State Government.

## STATEMENT No. 17 - (Contd.)

Description of debt	Balance as on 1st April 2005	Additions during the year	Discharges during the year	Balance as on 31st March 2006
<i>(In thousands of rupees)</i>				
<b>E. Public Debt - (Concl.)</b>				
<b>6004. Loans and Advances from the Central Government - (Concl.)</b>				
<i>04. Loans for Centrally Sponsored Plan Schemes - (Concl.)</i>				
800. Other Loans				
(01) Civil Supply Scheme	9,30	..	13,49	(-) 4,19(a)
(02) Fisheries	1,68	..	..	1,68
(03) Command Area Development - Ayacut Development	1,52,13	..	18,28	1,33,85
(04) Machinery and Tools	18,25	..	1,98	16,27
(05) Special Scheme for Scheduled Castes/Scheduled Tribes	10,52	..	2,82	7,70
TOTAL-800	1,91,88	..	36,57	1,55,31
TOTAL - 04	1,76,53,45	13,31,00	11,81,81	1,78,02,64
<i>07. Pre 1984-85 Loans</i>				
102. National Loan Scholarship Scheme				
(01) Pre-1974 Loans	2,11,37	..	..	2,11,37
105. Small Savings Loans	18,47,55	(-) 18,13,96(b)	..	33,59
107. Pre 1979-80 Consolidated Loans reconsolidated into 25 year and 30 year loans-	2,26,39,08	(-) 2,23,44,00(b)	..	2,95,08
108. 1979-84 Consolidated Loans	1,62,24,30	(-) 1,62,24,30(b)	..	..
TOTAL - 07	4,09,22,30	(-) 4,03,82,26	..	5,40,04
TOTAL - 6004	2,69,43,57,70	(-) 1,86,49,21,71	3,63,23,85	79,31,12,14
<b>TOTAL-E. Public Debt</b>	<b>4,35,58,92,87</b>	<b>54,95,29,64</b>	<b>9,92,48,23</b>	<b>4,80,61,74,28</b>

(a) Minus balance is under correspondence with State Government.

(b) Amount transferred to head "6004-02-800(01)" due to consolidation of loans as per the recommendation of XII Finance Commission.

## STATEMENT No. 17 - (Contd.)

Description of debt	Balance as on 1st April 2005	Additions during the year	Discharges during the year	Balance as on 31st March 2006
<i>(In thousands of rupees)</i>				
<b>Public Account</b>				
<b>I. Small Savings, Provident Fund etc.</b>				
<b>(b) Provident Funds</b>				
<b>8009. State Provident Funds</b>				
<i>01. Civil</i>				
101. General Provident Funds	78,51,42,41	16,36,41,07	7,62,27,34	87,25,56,14
102. Contributory Provident Fund	4,50,70	(-) 6,93(a)	2,57	4,41,20
104. All India Services Provident Fund	35,72,67	4,82,94	2,57,25	37,98,36
TOTAL - 01	78,91,65,78	16,41,17,08	7,64,87,16	87,67,95,70
<i>02. Defence</i>				
101. Defence Savings Provident Fund	(-) 1,84	..	..	(-) 1,84(b)
TOTAL - 02	(-) 1,84	..	..	(-) 1,84
<i>60. Other Provident Funds</i>				
101. Workmen's Contributory Provident Fund	4,13,95,48	31,18,18	27,94	4,44,85,72
103. Other Miscellaneous Provident Funds	1,89,85,62	14,33,88	42,93	2,03,76,57
TOTAL - 60	6,03,81,10	45,52,06	70,87	6,48,62,29
TOTAL - 8009	84,95,45,04	16,86,69,14	7,65,58,03	94,16,56,15
TOTAL-(b) Provident Funds	84,95,45,04	16,86,69,14	7,65,58,03	94,16,56,15
<i>(c) Other Accounts</i>				
<b>8011. Insurance and Pension Funds</b>				
105. State Government Insurance Fund	31,30,40,93	6,95,57,36	2,90,60,98	35,35,37,31
106. Other Insurance and Pension Funds	40,97,37	79,48,70	30,79,14	89,66,93

(a) *Minus* figure is due to set right the misclassification of earlier years.

(b) *Minus* balance is due to excess drawl which is under correspondence.

## STATEMENT No. 17 - (Concl.)

Description of debt	Balance as on 1st April 2005	Additions during the year	Discharges during the year	Balance as on 31st March 2006
<i>(In thousands of rupees)</i>				
<b>Public Account.- (Concl.)</b>				
<b>I. Small Savings, Provident Fund etc. - (Concl.)</b>				
<i>(c) Other Accounts - (Concl.)</i>				
<b>8011. Insurance and Pension Funds - (Concl.)</b>				
107. State Government Employee's Group Insurance Scheme	14,61,28	8,85,95	6,57,75	16,89,48
TOTAL - 8011	31,85,99,58	7,83,92,01	3,27,97,87	36,41,93,72
TOTAL-(c) Other Accounts	31,85,99,58	7,83,92,01	3,27,97,87	36,41,93,72
<b>TOTAL-I. Small Savings, Provident Funds etc.</b>	<b>1,16,81,44,62</b>	<b>24,70,61,15</b>	<b>10,93,55,90</b>	<b>1,30,58,49,87</b>
<b>GRAND TOTAL</b>	<b>5,52,40,37,49</b>	<b>79,65,90,79</b>	<b>20,86,04,13</b>	<b>6,11,20,24,15</b>



## ANNEXURE TO STATEMENT No. 17

Description of debt		Balance as on 1st April 2005	Additions during the year	Discharges during the year	Balance as on 31st March 2006
<i>(In thousands of rupees)</i>					
<b>E. Public Debt</b>					
<b>6003. Internal Debt of the State Government</b>					
101. Market Loans					
(01) Market Loans bearing interest					
[02]	11.5% Rajasthan State Development Loan,2008	15.3.1989	1,58,81,74	..	1,58,81,74
[03]	11.5% Rajasthan State Development Loan,2009	6.9.1989	1,65,28,25	..	1,65,28,25
[04]	11.5% Rajasthan State Development Loan,2010	23.9.1990	1,60,79,00	..	1,60,79,00
[05]	11.5% Rajasthan State Development Loan,2011	8.7.1991	76,63,45	..	76,63,45
[06]	12% Rajasthan State Development Loan,2011	3.10.1991	1,27,68,75	..	1,27,68,75
[07]	13% Rajasthan State Development Loan,2007	20.7.1992	2,31,77,07	..	2,31,77,07
[10]	14% Rajasthan State Development Loan,2005	22.5.1995	3,94,27,00	..	3,94,20,45
[11]	13.85% Rajasthan State Development Loan ,2006	15.5.1996	3,94,27,00	..	..(a)
[12]	13.75% Rajasthan State Development Loan ,2007	20.1.1997	39,43,69	..	39,43,69
[13]	13.05 % Rajasthan State Development Loan ,2007	30.4.1997	5,22,18,00	..	5,22,18,00
[14]	12.15% Rajasthan State Development Loan, 2008	20.4.1998	4,42,29,00	..	4,42,29,00
[15]	12.50% Rajasthan State Development Loan, 2008	12.10.1998	5,59,02,34	..	5,59,02,34
[16]	12.25% Rajasthan State Development Loan, 2009	21.4.1999	7,00,00,00	..	7,00,00,00
[17]	11.85% Rajasthan State Development Loan, 2009	8.9.1999	2,43,32,00	..	2,43,32,00
[18]	11% Rajasthan State Development Loan, 2010	22.3.2000	2,80,03,11	..	2,80,03,11
[19]	10.52% Rajasthan State Development Loan, 2010	25.4.2000	3,42,55,65	..	3,42,55,65
[20]	12% Rajasthan State Development Loan, 2010	26.9.2000	4,25,17,60	..	4,25,17,60

(a) This loan was notified for discharge on 21st May 2005 and became non interest bearing from that date. The closing balance of Rs. 6,55,000 has been transferred proforma to "Market Loans not bearing interest".

## ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt	Balance as on 1st April 2005	Additions during the year	Discharges during the year	Balance as on 31st March 2006
<i>(In thousands of rupees)</i>				
<b>E. Public Debt - (Contd.)</b>				
<b>6003. Internal Debt of the State</b>				
<b>Government - (Contd.)</b>				
101. Market Loans - (Contd.)				
(01) Market Loans bearing interest – (Contd.)				
[21] 10.82% Rajasthan State Development Loan, 2011	30.1.2001 1,34,33,30	..	..	1,34,33,30
[22] 10.50% Rajasthan State Development Loan, 2011	20.3.2001 2,80,00,00	..	..	2,80,00,00
[23] 10.35% Rajasthan State Development Loan, 2011	8.5.2001 4,46,14,60	..	..	4,46,14,60
[24] 9.45% Rajasthan State Development Loan, 2011	10.10.2001 3,50,00,00	..	..	3,50,00,00
[25] 8.30% Rajasthan State Development Loan, 2012	28.1.2002 2,18,07,72	..	..	2,18,07,72
[26] 8% Rajasthan State Development Loan, 2012	13.3.2002 1,77,87,00	..	..	1,77,87,00
[27] 7.80% Rajasthan State Development Loan, 2012	23.4.2002 2,48,52,00	..	..	2,48,52,00
[28] 7.80% Rajasthan State Development Loan, 2012 (IInd Series)	19.8.2002 4,25,97,59	..	..	4,25,97,59
[29] 6.80% Rajasthan State Development Loan, 2012	23.12.2002 2,83,93,66	..	..	2,83,93,66
[30] 6.95% Rajasthan State Development Loan, 2013	25.2.2003 7,13,35,00	..	..	7,13,35,00
[31] 6.75% Rajasthan State Development Loan, 2013	12.3.2003 7,11,62,75	..	..	7,11,62,75
[32] 6.40% Rajasthan State Development Loan, 2013	12.5.2003 5,16,65,00	..	..	5,16,65,00
[33] 6.35% Rajasthan State Development Loan, 2013	12.6.2003 3,33,58,39	..	..	3,33,58,39
[34] 6.20% Rajasthan State Development Loan, 2013	30.7.2003 3,81,21,76	..	..	3,81,21,76
[35] 6.20% Rajasthan State Development Loan, 2015	25.8.2003 3,81,22,89	..	..	3,81,22,89
[36] 5.85% Rajasthan State Development Loan, 2015	13.10.2003 5,71,19,15	..	..	5,71,19,15
[37] 5.90% Rajasthan State Development Loan, 2017	19.1.2004 2,29,99,90	..	..	2,29,99,90
[38] 5.85% Rajasthan State Development Loan, 2015 (IInd Series)	19.2.2004 3,00,02,90	..	..	3,00,02,90

## ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2005	Additions during the year	Discharges during the year	Balance as on 31st March 2006
<i>(In thousands of rupees)</i>					
<b>E. Public Debt - (Contd.)</b>					
<b>6003. Internal Debt of the State</b>					
<b>Government - (Contd.)</b>					
101. Market Loans - (Contd.)					
(01) Market Loans bearing interest – (Concl.)					
[40] 5.60% Rajasthan State Development Loan, 2014	21.4.2004	5,12,84,00	..	..	5,12,84,00
[41] 5.70% Rajasthan State Development Loan, 2014	26.5.2004	4,95,32,70	..	..	4,95,32,70
[42] 6.35% Rajasthan State Development Loan, 2013 (IInd Series)	28.7.2004	3,93,37,00	..	..	3,93,37,00
[43] 7.36% Rajasthan State Development Loan, 2014	6.11.2004	5,04,86,00	..	..	5,04,86,00
[44] 7.32% Rajasthan State Development Loan, 2014	8.12.2004	2,17,06,10	..	..	2,17,06,10
[45] 7.02% Rajasthan State Development Loan, 2015	11.1.2005	2,67,75,00	..	..	2,67,75,00
[46] 7.77% Rajasthan State Development Loan, 2015	17.5.2005	..	5,40,83,20	..	5,40,83,20
[47] 7.65% Rajasthan State Government Stock (Securities) 2016	28.2.2006	..	5,00,00,00	..	5,00,00,00
	TOTAL–(01)	1,43,58,48,06	10,40,83,20	3,94,20,45	1,50,05,04,26
(02) Market Loans not bearing interest					
<b>Expired Loans:</b>					
[05] 5.5% Rajasthan State Development Loan, 1978	7.9.1966	..	1	1	..
[14] 6% Rajasthan State Development Loan, 1985	18.8.1975	8,75	(-) 8,75(a)	..	..
[15] 6% Rajasthan State Development Loan, 1986	9.8.1976	13,12	..	..	13,12
[16] 6% Rajasthan State Development Loan, 1987	23.8.1977	25,81	..	..	25,81
[17] 6.25% Rajasthan State Development Loan, 1988	2.9.1978	28,52	..	..	28,52
[18] 6.5% Rajasthan State Development Loan, 1989	16.8.1979	1,27	..	..	1,27
[19] 6.75% Rajasthan State Development Loan, 1992	20.8.1980	17,20	..	2	17,18

(a) *Minus* figure is due to rectification of misclassification of earlier years.

## ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt	Balance as on 1st April 2005	Additions during the year	Discharges during the year	Balance as on 31st March 2006
<i>(In thousands of rupees)</i>				
<b>E. Public Debt - (Contd.)</b>				
<b>6003. Internal Debt of the State</b>				
<b>Government - (Contd.)</b>				
101. Market Loans - (Concl.)				
(02) Market Loans not bearing interest -				
Expired Loans – (Concl.)				
[20] 7% Rajasthan State Development Loan,1993 17.8.1981	22,98	..	..	22,98
[21] 7.5% Rajasthan State Development Loan ,1997 14.7.1982	32,04	..	..	32,04
[22] 9.75% Rajasthan State Development Loan, 1998 20.8.1985	4,29	..	55	3,74
[23] 9% Rajasthan State Development Loan, 1999 23.8.1984	3,28,22	..	3,26,54	1,68
[24] 8.75% Rajasthan State Development Loan, 2000 28.8.1983	5,31	..	2,25	3,06
[25] 11% Rajasthan State Development Loan, 2001 1.9.1986	1,93	..	..	1,93
[26] 11% Rajasthan State Development Loan, 2002 17.8.1987	1,00	..	..	1,00
[27] 13.5% Rajasthan State Development Loan, 2003 15.7.1993	50	..	..	50
[28] 12.5% Rajasthan State Development Loan, 2004 25.4.1994	24	..	4	20
[29] 14% Rajasthan State Development Loan,2005 22.5.1995	..	..	..	6,55(a)
TOTAL-(02)	4,91,18	(-) 8,74	3,29,41	1,59,58
TOTAL-101	1,43,63,39,24	10,40,74,46	3,97,49,86	1,50,06,63,84
103. Loans from Life Insurance Corporation of India	9,90,55,54	..	6,52,22	9,84,03,32
TOTAL-103	9,90,55,54	..	6,52,22	9,84,03,32
104. Loans from General Insurance Corporation of India	89,99,03	..	4,94,79	85,04,24
TOTAL-104	89,99,03	..	4,94,79	85,04,24

(a) This loan was notified for discharge on 21st May 2005 and became non interest bearing from that date. The closing balance of Rs. 6,55,000 has been transferred proforma from "Market Loans bearing interest".

## ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt	Balance as on 1st April 2005	Additions during the year	Discharges during the year	Balance as on 31st March 2006
<i>(In thousands of rupees)</i>				
<b>E. Public Debt - (Contd.)</b>				
<b>6003. Internal Debt of the State</b>				
<b>Government - (Contd.)</b>				
105. Loans from National Bank for Agricultural and Rural Development				
(01) Loans under National Rural Credit (long term exchange) Fund	23,27,36	2,81,21	6,23,23	19,85,34
(02) Loans under Rural Basic need Development Fund	2,63,44,99	3,15,42,09	..	5,78,87,08
TOTAL-105	2,86,72,35	3,18,23,30	6,23,23	5,98,72,42
106. Compensation and other Bonds				
(01) Rajasthan Jagir Resumption, Compensation and Rehabilitation Bonds	32,00	..	..	32,00
TOTAL-(01)	32,00	..	..	32,00
(02) Special Bonds (Power Bonds)				
[01] 8.50% Tax free Rajasthan Government Special Bonds October, 2006      18.08.2003	18,43,91	..	..	18,43,91
[02] 8.50% Tax free Rajasthan Government Special Bonds April, 2007      18.08.2003	18,43,91	..	..	18,43,91
[03] 8.50% Tax free Rajasthan Government Special Bonds October, 2007      18.08.2003	18,43,91	..	..	18,43,91
[04] 8.50% Tax free Rajasthan Government Special Bonds April, 2008      18.08.2003	18,43,91	..	..	18,43,91
[05] 8.50% Tax free Rajasthan Government Special Bonds October, 2008      18.08.2003	18,43,91	..	..	18,43,91
[06] 8.50% Tax free Rajasthan Government Special Bonds April, 2009      18.08.2003	18,43,91	..	..	18,43,91
[07] 8.50% Tax free Rajasthan Government Special Bonds October, 2009      18.08.2003	18,43,91	..	..	18,43,91
[08] 8.50% Tax free Rajasthan Government Special Bonds April, 2010      18.08.2003	18,43,91	..	..	18,43,91

## ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt	Balance as on 1st April 2005	Additions during the year	Discharges during the year	Balance as on 31st March 2006	
<i>(In thousands of rupees)</i>					
<b>E. Public Debt - (Contd.)</b>					
<b>6003. Internal Debt of the State</b>					
<b>Government - (Contd.)</b>					
106. Compensation and other Bonds - (Concl.)					
(02) Special Bonds (Power Bonds) - (Concl.)					
[09] 8.50% Tax free Rajasthan Government Special Bonds October, 2010	18.08.2003	18,43,91	..	..	18,43,91
[10] 8.50% Tax free Rajasthan Government Special Bonds April, 2011	18.08.2003	18,43,91	..	..	18,43,91
[11] 8.50% Tax free Rajasthan Government Special Bonds October, 2011	18.08.2003	18,43,91	..	..	18,43,91
[12] 8.50% Tax free Rajasthan Government Special Bonds April, 2012	18.08.2003	18,43,91	..	..	18,43,91
[13] 8.50% Tax free Rajasthan Government Special Bonds October, 2012	18.08.2003	18,43,91	..	..	18,43,91
[14] 8.50% Tax free Rajasthan Government Special Bonds April, 2013	18.08.2003	18,43,91	..	..	18,43,91
[15] 8.50% Tax free Rajasthan Government Special Bonds October, 2013	18.08.2003	18,43,91	..	..	18,43,91
[16] 8.50% Tax free Rajasthan Government Special Bonds April, 2014	18.08.2003	18,43,91	..	..	18,43,91
[17] 8.50% Tax free Rajasthan Government Special Bonds October, 2014	18.08.2003	18,43,91	..	..	18,43,91
[18] 8.50% Tax free Rajasthan Government Special Bonds April, 2015	18.08.2003	18,43,91	..	..	18,43,91
[19] 8.50% Tax free Rajasthan Government Special Bonds October, 2015	18.08.2003	18,43,91	..	..	18,43,91
[20] 8.50% Tax free Rajasthan Government Special Bonds April, 2016	18.08.2003	18,43,91	..	..	18,43,91
TOTAL-(02)		3,68,78,20	..	..	3,68,78,20
TOTAL-106		3,69,10,20	..	..	3,69,10,20

## ANNEXURE TO STATEMENT No. 17 - (Concl.)

Description of debt	Balance as on 1st April 2005	Additions during the year	Discharges during the year	Balance as on 31st March 2006
<i>(In thousands of rupees)</i>				
<b>E. Public Debt - (Concl.)</b>				
<b>6003. Internal Debt of the State Government - (Concl.)</b>				
108. Loans from the National Co-operative Development Corporation	28,50,56	19,30,59	14,46,62	33,34,53
TOTAL-108	28,50,56	19,30,59	14,46,62	33,34,53
109. Loans from other Institutions				
(01) Loans from the Khadi and Village Industries Commission	1,45	..	..	1,45
(04) Loans from the Rural Electrification Corporation	38,51	..	..	38,51
(05) Loans from Housing and Urban Development Corporation	1,76,09	..	..	1,76,09
(06) Loans from Housing Development and Finance Corporation Ltd. for building construction for employees	2,83,28,70	..	27,89,46	2,55,39,24
(07) Debenture through the Government Undertakings	2,01,63,50	..	86,41,50	1,15,22,00
TOTAL-109	4,87,08,25	..	1,14,30,96	3,72,77,29
111. Special Securities issued to National Small Saving Fund of the Central Government				
(01) Special Securities issued to National Small Saving Fund of the Central Government	..	2,27,66,23,00	85,26,70	2,26,80,96,30
TOTAL-111	..	2,27,66,23,00	85,26,70	2,26,80,96,30
<b>TOTAL - 6003</b>	<b>1,66,15,35,17</b>	<b>2,41,44,51,35</b>	<b>6,29,24,38</b>	<b>4,01,30,62,14</b>

**STATEMENT No. 18 - DETAILED STATEMENT OF LOANS AND  
ADVANCES MADE BY GOVERNMENT**

<b>Head of Account</b>	<b>Balance as on 1st April 2005</b>	<b>Advanced during the year</b>	<b>Total</b>	<b>Repaid during the year</b>	<b>Balance as on 31st March 2006</b>	<b>Interest received and credited to Revenue</b>
<i>(In thousands of rupees)</i>						
<b>1. Loans for Social Services</b>						
<i>(a) Education, Sports, Art and Culture</i>						
<b>6202. Loans for Education, Sports, Art and Culture</b>						
<i>01. General Education</i>						
203. University and Higher Education						
(01) National Loan Scholarships	1,10,85	..	1,10,85	2,25	1,08,60	..
TOTAL - 01	1,10,85	..	1,10,85	2,25	1,08,60	..
<i>02. Technical Education</i>						
800. Other Loans						
(01) Loans to Students for Prosecution of Studies	4,28	..	4,28	30	3,98	..
TOTAL - 02	4,28	..	4,28	30	3,98	..
TOTAL - 6202	1,15,13	..	1,15,13	2,55	1,12,58	..
TOTAL - (a) Education, Sports, Art and Culture	1,15,13	..	1,15,13	2,55	1,12,58	..
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>						
<b>6215. Loans for Water Supply and Sanitation</b>						
<i>01. Water Supply</i>						
192. Loans to Municipalities/ Municipal Council						
(01) Loans to Municipalities - Direct Loans	3,06,70	..	3,06,70	..	3,06,70	..
(02) Loans to Municipalities - Guaranteed Loans from Life Insurance Corporation	34,59,99	..	34,59,99	..	34,59,99	4,84,35
TOTAL - 01	37,66,69	..	37,66,69	..	37,66,69	4,84,35



## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2005	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2006	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>1. Loans for Social Services - (Contd.)</b>						
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>						
<b>6215. Loans for Water Supply and Sanitation - (Concl.)</b>						
<i>02. Sewerage and Sanitation</i>						
192. Loans to Municipalities/ Municipal Council	2,53	..	2,53	..	2,53	..
TOTAL - 02	2,53	..	2,53	..	2,53	..
TOTAL - 6215	37,69,22	..	37,69,22	..	37,69,22	4,84,35
<b>6216. Loans for Housing</b>						
<i>02. Urban Housing</i>						
192. Loans to Municipalities/ Municipal Council						
(01) Loans to Urban Improvement Trusts/ Municipalities	14	..	14	5	9	..
TOTAL - 192	14	..	14	5	9	..
201. Loans to Housing Boards						
(01) Rajasthan Housing Board	67,58	..	67,58	35,25	32,33	70,10
TOTAL - 201	67,58	..	67,58	35,25	32,33	70,10
TOTAL - 02	67,72	..	67,72	35,30	32,42	70,10
<i>03. Rural Housing</i>						
800. Other Loans						
(01) Loans to Panchayati Raj Institutions	5,42,86	..	5,42,86	..	5,42,86	..
TOTAL - 800	5,42,86	..	5,42,86	..	5,42,86	..
TOTAL - 03	5,42,86	..	5,42,86	..	5,42,86	..

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2005	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2006	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>1. Loans for Social Services - (Contd.)</b>						
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>						
<b>6216. Loans for Housing – (Concl.)</b>						
<i>80. General</i>						
<i>796. Tribal Area Sub-plan</i>						
(01) Low Income Group Housing Scheme in Tribal Areas	91,36	..	91,36	6,51	84,85	..
(02) Middle Income Group Housing Scheme in Tribal Areas	1,55,64	..	1,55,64	7,21	1,48,43	..
TOTAL- 796	2,47,00	..	2,47,00	13,72	2,33,28	..
<i>800. Other Loans</i>						
(01) Industrial Housing Scheme	2,26	..	2,26	..	2,26	..
(02) Low Income Group Housing Scheme	6,54,88	..	6,54,88	57,68	5,97,20	66,87
(03) Middle Income Group Housing Scheme	15,21,16	..	15,21,16	74,17	14,46,99	84,06
(04) Slum Clearance Scheme	15,19	..	15,19	..	15,19	..
(05) Housing Scheme for Scavengers	15,27	..	15,27	..	15,27	..
TOTAL - 800	22,08,76	..	22,08,76	1,31,85	20,76,91	1,50,93
TOTAL - 80	24,55,76	..	24,55,76	1,45,57	23,10,19	1,50,93
TOTAL - 6216	30,66,34	..	30,66,34	1,80,87	28,85,47	2,21,03
<b>6217. Loans for Urban Development</b>						
<i>01. State Capital Development</i>						
<i>800. Other Loans</i>						
(01) Loans to Jaipur Development Authority	19,75,55	..	19,75,55	19,75,55	..	..
TOTAL -01	19,75,55	..	19,75,55	19,75,55	..	..

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2005	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2006	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>1. Loans for Social Services - (Contd.)</b>						
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Concl.)</i>						
<b>6217. Loans for Urban Development - (Concl.)</b>						
<i>02. National Capital Region</i>						
800. Other Loans						
(01) Development of Alwar under National Capital Region Scheme						
	2,82	..	2,82	(-) 11,18(a)	14,00	..
TOTAL -02	2,82	..	2,82	(-) 11,18	14,00	..
<i>03. Integrated Development of Small and Medium Towns</i>						
800. Other Loans						
(01) Loans to Municipalities/ local Bodies under Small and Medium Town Development Scheme						
	10,15,83	..	10,15,83	2,48,47	7,67,36	48,60
TOTAL-03	10,15,83	..	10,15,83	2,48,47	7,67,36	48,60
<i>60. Other Urban Development Schemes</i>						
800. Other Loans						
(02) Loans to Urban Improvement Trust						
	10	..	10	..	10	..
(03) Loans to Municipalities for purchase of fire extinguisher equipments						
	19	12	31	1,47	(-) 1,16(b)	..
TOTAL - 60	29	12	41	1,47	(-) 1,06	..
TOTAL - 6217	29,94,49	12	29,94,61	22,14,31	7,80,30	48,60
TOTAL - (c) Water Supply, Sanitation, Housing and Urban Development	98,30,05	12	98,30,17	23,95,18	74,34,99	7,53,98

(a) *Minus* figure is due to rectification of misclassification of earlier years.

(b) *Minus* balance is due to excess repayment by the State Government which is under correspondence.

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2005	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2006	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>1. Loans for Social Services - (Contd.)</b>						
<i>(e) Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes</i>						
<b>6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>						
<i>01. Welfare of Scheduled Castes</i>						
800. Other Loans	84	..	84	1	83	..
TOTAL -01	84	..	84	1	83	..
<i>03. Welfare of Backward Classes</i>						
800. Other Loans						
(01) Loans to Rajasthan Other Backward Finance and Development Co-operative Corporation	23,50	20,00	43,50	..	43,50	..
(02) Loan to Rajasthan Minority Finance and Development Co-operative Corporation	..	20,00	20,00	..	20,00	..
TOTAL -03	23,50	40,00	63,50	..	63,50	..
TOTAL - 6225	24,34	40,00	64,34	1	64,33	..
TOTAL - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	24,34	40,00	64,34	1	64,33	..
<i>(g) Social Welfare and Nutrition</i>						
<b>6235. Loans for Social Security and Welfare</b>						
<i>02. Social Welfare</i>						
800 Other Loans						
(01) Loans to persons affected by riots	6,34	..	6,34	..	6,34	..
(02) Loans and Advances to Political Sufferers of Rajasthan	3	..	3	..	3	..

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2005	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2006	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>1. Loans for Social Services - (Contd.)</b>						
<i>(g) Social Welfare and Nutrition - (Contd.)</i>						
<b>6235. Loans for Social Security and Welfare - (Concl'd.)</b>						
<i>02. Social Welfare - (Concl'd.)</i>						
800 Other Loans - (Concl'd.)						
(03) Loans to Rajasthan Pensioner Medical Fund for Indoor Medical facility Scheme to Pensioners of State Government	8,00,00	7,50,00	15,50,00	..	15,50,00	..
TOTAL - 800	8,06,37	7,50,00	15,56,37	..	15,56,37	..
TOTAL - 02	8,06,37	7,50,00	15,56,37	..	15,56,37	..
<i>60. Other Social Security and Welfare Programmes</i>						
800. Other Loans						
(01) Loans to Land Holders and other Notabilities						
[01] Loans to Jagirdars	11,15	..	11,15	..	11,15	3,51
TOTAL - (01)	11,15	..	11,15	..	11,15	3,51
(02) Miscellaneous Loans						
[01] Rehabilitation of Jagirdars	1,52	..	1,52	..	1,52	..
[02] Loans to displaced persons from Pakistan	4,06,18	..	4,06,18	19,78	3,86,40	..
[03] Loans to Repatriates from Burma	3,06	..	3,06	..	3,06	..
[04] Taccavi Advances to Unemployed Swarankars	49,79	..	49,79	..	49,79	52
TOTAL - (02)	4,60,55	..	4,60,55	19,78	4,40,77	52
TOTAL - 800	4,71,70	..	4,71,70	19,78	4,51,92	4,03
TOTAL - 60	4,71,70	..	4,71,70	19,78	4,51,92	4,03
TOTAL - 6235	12,78,07	7,50,00	20,28,07	19,78	20,08,29	4,03

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2005	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2006	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>1. Loans for Social Services - (Contd.)</b>						
<i>(g) Social Welfare and Nutrition - (Concl.)</i>						
<b>6245. Loans for Relief on account of Natural Calamities</b>						
<i>01. Drought</i>						
800. Other Loans						
(01) Loans to Panchayati Raj Institutions						
Famine Advances	28,76	..	28,76	..	28,76	..
(02) Loans to Cultivators - Famine Advances						
	47,87	..	47,87	..	47,87	24
(03) Loans to Gosewa Sangh for fodder, etc. Through the agency of Relief Commissioner						
	7,24	..	7,24	6	7,18	..
(04) Loans to Gosewa Sangh for fodder, etc. Through the agency of Animal Husbandry Department						
	11,82	..	11,82	..	11,82	..
(05) Loans to Municipalities/ Urban Improvement Trusts						
	4,04	..	4,04	..	4,04	..
(06) Other Loans						
	22,04	..	22,04	3,04	19,00	6,25
(07) Loan to other Institutions- Famine Advances						
	5,62,57	1,06,03	6,68,60	3,15,52	3,53,08	..
TOTAL-6245	6,84,34	1,06,03	7,90,37	3,18,62	4,71,75	6,49
TOTAL - (g) Social Welfare and Nutrition	19,62,41	8,56,03	28,18,44	3,38,40	24,80,04	10,52

*(h) Others***6250. Loans for other Social  
Services***60. Others*

## 800. Other Loans

(01) Loan to unemployed Medical  
Graduates

2,19

..

2,19

..

2,19

..

(02) Loan to Rajasthan Medical  
Graduates Self Employment  
Promotion Society

17

..

17

..

17

..

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2005	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2006	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>1. Loans for Social Services - (Concl.)</b>						
<i>(h) Others - (Concl.)</i>						
<b>6250. Loans for other Social Services - (Concl.)</b>						
<i>60. Others - (Concl.)</i>						
<b>800. Other Loans - (Concl.)</b>						
(03) Loan to Bharat Sewak Samaj	1,40	..	1,40	..	1,40	..
(04) Loan to Rajasthan Board of Muslim Waqfs	2,32	..	2,32	..	2,32	..
(05) Loan to Forest Labour Co-operative Societies Through Chief Conservator of Forests	42	..	42	..	42	..
TOTAL - 6250	6,50	..	6,50	..	6,50	..
TOTAL - (h) Others	6,50	..	6,50	..	6,50	..
<b>TOTAL-1. Loans for Social Services</b>	<b>1,19,38,43</b>	<b>8,96,15</b>	<b>1,28,34,58</b>	<b>27,36,14</b>	<b>1,00,98,44</b>	<b>7,64,50</b>
<b>2. Loans for Economic Services-</b>						
<i>(a) Agriculture and Allied Activities</i>						
<b>6401. Loans for Crop Husbandry</b>						
<b>103. Seeds</b>						
(01) Loan to Panchayati Raj Institutions	1,87,45	..	1,87,45	2,49	1,84,96	1,77
(02) Loan to Rajasthan State Agro Industries Corporation Ltd.	15,87,53	..	15,87,53	..	15,87,53	..
(03) Loan to Rajasthan State Seed Corporation	64,36	..	64,36	..	64,36	..
TOTAL - 103	18,39,34	..	18,39,34	2,49	18,36,85	1,77

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2005	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2006	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>2. Loans for Economic Services - (Contd.)</b>						
<i>(a) Agriculture and Allied Activities - (Contd.)</i>						
<b>6401. Loans for Crop Husbandry - (Contd.)</b>						
105. Manures and Fertilisers						
(01) Loan to Panchayati Raj Institutions						
	1	..	1	..	1	..
TOTAL - (01)	1	..	1	..	1	..
(02) Loan to Municipalities						
[01] Transportation of Food						
	5	..	5	..	5	..
[02] Special Development Programme						
	72	..	72	39	33	..
TOTAL - (02)	77	..	77	39	38	..
(03) Loan to District and other Local Fund Committees						
[01] Development of Local manurial resources						
	91	..	91	..	91	..
TOTAL - (03)	91	..	91	..	91	..
TOTAL - 105	1,69	..	1,69	39	1,30	..
107. Plant Protection						
(01) Loan for aerial spraying operations						
	15,72	..	15,72	..	15,72	..
(02) Agriculture Engineering						
	6,00	..	6,00	..	6,00	..
TOTAL - 107	21,72	..	21,72	..	21,72	..
119. Horticulture and Vegetable Crops						
(01) Loan to Panchayati Raj Institutions						
[01] Fruit Development						
	10,88	..	10,88	..	10,88	..



## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2005	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2006	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>2. Loans for Economic Services - (Contd.)</b>						
<i>(a) Agriculture and Allied Activities - (Contd.)</i>						
<b>6401. Loans for Crop Husbandry - (Contd.)</b>						
119. Horticulture and Vegetable Crops - (Concl'd.)						
(02) Loan to Cultivators						
[01] Fruit Development	2,94	..	2,94	..	2,94	..
TOTAL - 119	13,82	..	13,82	..	13,82	..
195. Loan to Farming Co-operatives						
(01) Loan to Panchayati Raj Institutions for Construction of godowns						
	9,81	..	9,81	..	9,81	..
(02) Loan to Panchayati Raj Institutions for wells, boundaries, channel etc.						
	6,57	..	6,57	..	6,57	..
(03) Loan to Farming Co-operative Societies located in other areas						
	29	..	29	..	29	..
TOTAL - 195	16,67	..	16,67	..	16,67	..
800. Other Loans						
(02) Loan to Cultivators						
[01] Taccavi advances Through the Revenue Department						
	32	..	32	..	32	..
[04] Land Development	21	..	21	20	1	..
[06] Loan for Bullocks and Camels	24	..	24	5	19	..
[07] Miscellaneous Programmes	50	..	50	..	50	..
TOTAL - (02)	1,27	..	1,27	25	1,02	..
(04) Loan for Development of Integrated Dry Land Agriculture						
	18,29	..	18,29	1,03	17,26	..
TOTAL - (04)	18,29	..	18,29	1,03	17,26	..

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2005	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2006	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>2. Loans for Economic Services - (Contd.)</b>						
<i>(a) Agriculture and Allied Activities - (Contd.)</i>						
<b>6401. Loans for Crop Husbandry - (Concl.)</b>						
800. Other Loans - (Concl.)						
(05) Construction of link roads financed by NABARD under Rajasthan Infrastructure Development Fund V <sup>th</sup>						
[01] Loan to Rajasthan Agriculture Marketing Board	15,47,79	..	15,47,79	4,51,54	10,96,25	1,52,72
TOTAL - (05)	15,47,79	..	15,47,79	4,51,54	10,96,25	1,52,72
TOTAL - 800	15,67,35	..	15,67,35	4,52,82	11,14,53	1,52,72
TOTAL - 6401	34,60,59	..	34,60,59	4,55,70	30,04,89	1,54,49
<b>6402. Loans for Soil and Water Conservation</b>						
102. Soil Conservation						
(01) Loan to Panchayati Raj Institutions	28,37	..	28,37	..	28,37	..
TOTAL - (01)	28,37	..	28,37	..	28,37	..
(02) Loan to cultivators						
[01] Through the Agriculture Department	7,79	..	7,79	..	7,79	..
[02] Through the Forest Department	2,98	..	2,98	40	2,58	..
[03] Ravine Reclamation	1,03	..	1,03	..	1,03	..
TOTAL - (02)	11,80	..	11,80	40	11,40	..
TOTAL - 102	40,17	..	40,17	40	39,77	..
TOTAL - 6402	40,17	..	40,17	40	39,77	..

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2005	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2006	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>2. Loans for Economic Services - (Contd.)</b>						
<i>(a) Agriculture and Allied Activities - (Contd.)</i>						
<b>6403. Loans for Animal Husbandry</b>						
102. Cattle and Buffalo Development						
(02) Intensive Cattle Development Scheme	4,07	..	4,07	..	4,07	..
103. Poultry Development	1	..	1	..	1	..
104. Sheep and Wool Development						
(01) Loan to Sheep Farmers	2	..	2	..	2	..
107. Fodder and Feed Development						
(01) Loan to Rajasthan Water Resources Development Corporation for Fodder Development through the Ground Water Department	9,35	..	9,35	..	9,35	..
800. Other Loans						
(01) Loan to Panchayati Raj Institutions	3,09	..	3,09	..	3,09	..
TOTAL - 6403	16,54	..	16,54	..	16,54	..
<b>6404. Loans for Dairy Development</b>						
190. Loans to Public Sector and other Undertakings						
(01) Loan to Dugdh Utpadak Sahakari Sangh	3,09,71	..	3,09,71	..	3,09,71	..
(02) Employment Promotion Programme- Establishment of Dairy Unit	18	..	18	..	18	..
(03) Loan to Rajasthan Dairy Development Corporation	11,30	..	11,30	..	11,30	..
TOTAL - 6404	3,21,19	..	3,21,19	..	3,21,19	..

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2005	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2006	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>2. Loans for Economic Services - (Contd.)</b>						
<i>(a) Agriculture and Allied Activities - (Contd.)</i>						
<b>6405. Loans for Fisheries</b>						
800. Other Loans						
(01) Loan to Fish Farmers Development Agency Through the Director, Animal Husbandry Department						
	33	..	33	..	33	..
TOTAL - 6405	33	..	33	..	33	..
<b>6408. Loans for Food Storage and Warehousing</b>						
<i>02. Storage and Warehousing</i>						
796. Tribal Area Sub-plan						
(01) Loan for Construction of Godowns						
	6,71	..	6,71	1,99	4,72	..
TOTAL - 796	6,71	..	6,71	1,99	4,72	..
800. Other Loans						
(01) Loan to Rajasthan Rajya Sahkari Kraya Vikraya Sangh Ltd. Through the Director of Agriculture Department						
	1,56,32	..	1,56,32	..	1,56,32	..
(03) Loan for construction of Godowns in Rural Areas						
	4,45	..	4,45	29	4,16	..
(04) Loan for purchase of Transport Vehicles						
	62	..	62	..	62	..
(05) Loan for development of Chambal Command Area						
	25	..	25	..	25	..
(06) Loan to Rajasthan State Warehousing Corporation for the Construction of Godown through the agency of Food Department						
	11,15	..	11,15	11,15	..	1,51
TOTAL - 800	1,72,79	..	1,72,79	11,44	1,61,35	1,51
TOTAL - 02	1,79,50	..	1,79,50	13,43	1,66,07	1,51
TOTAL - 6408	1,79,50	..	1,79,50	13,43	1,66,07	1,51

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2005	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2006	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>2. Loans for Economic Services - (Contd.)</b>						
<i>(a) Agriculture and Allied Activities - (Contd.)</i>						
<b>6425. Loans for Co-operation</b>						
107. Loan to Credit Co-operatives						
(01) Loan to Apex/Central Co-operative Banks for meeting their overdues						
	69,07	..	69,07	23,00	46,07	..
(02) Loan to Rajasthan State Co-operative Bank Ltd.						
	78,02,55	33,75,00	1,11,77,55	37,44,76	74,32,79	6,21,71
(03) Purchase of debentures given by Rajasthan State Sahakari Bhoomi Vikas Bank Ltd., Jaipur						
[01] Ordinary Debentures						
	2,00,00	..	2,00,00	25,00	1,75,00	..
[02] Debentures of Special Schemes of A.R.C.						
	44,17,76	6,50,00	50,67,76	8,08,79	42,58,97	3,63,83
TOTAL - (03)	46,17,76	6,50,00	52,67,76	8,33,79	44,33,97	3,63,83
(06) Loan for payment of interest loan for establishment of Rajasthan State Co-operative Renewal Fund						
	3,40,00	50,00	3,90,00	..	3,90,00	..
(07) Loan for establishment of Rajasthan State Co-operatives Enforcement Fund						
	1,61,18	..	1,61,18	..	1,61,18	..
(08) Loan to Weaker Co-operative Societies						
	1,00,00	..	1,00,00	..	1,00,00	..
(09) Loan for strengthening of economically weaker Co-operative Societies						
	1,64,51	..	1,64,51	25	1,64,26	..
TOTAL - 107	1,32,55,07	40,75,00	1,73,30,07	46,01,80	1,27,28,27	9,85,54
108. Loans to other Co-operatives						
(01) Loan to Processing Units towards block capital						
	1,18,89	..	1,18,89	3,39	1,15,50	..
(02) Loan to Rickshaw Pullers Co-operative Societies						
	1	..	1	..	1	..

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2005	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2006	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>2. Loans for Economic Services - (Contd.)</b>						
<i>(a) Agriculture and Allied Activities - (Contd.)</i>						
<b>6425. Loans for Co-operation - (Contd.)</b>						
108. Loans to other Co-operatives - (Concl'd.)						
(03) Loan to Co-operative Edible Oil Mills	32,88,60	..	32,88,60	79,00	32,09,60	..
(04) Loan for Macro Co-operative Development Project	4,08,88	44,17	4,53,05	78,70	3,74,35	..
(05) Loan to Rajasthan State Co-operative Seed Product Sangh (Tilam Sangh)	42,04,04	3,18,35	45,22,39	..	45,22,39	..
(06) Loan to Women's Co-operative Society	2,99	..	2,99	36	2,63	..
(07) Loan to Spinfed/ Cotton Complex	21,42,47	..	21,42,47	..	21,42,47	..
(08) Loan to Rajasthan Co-operative Housing Sangh	2,20,51	..	2,20,51	1,72	2,18,79	..
(09) Loan to Keshoraypatan Sugar Mill	3,50,00	..	3,50,00	..	3,50,00	..
TOTAL - 108	1,07,36,39	3,62,52	1,10,98,91	1,63,17	1,09,35,74	..
796. Tribal Area Sub-plan						
(01) Loan for Purchase of Transport Vehicles	27	..	27	..	27	..
(02) Loan to Tribal Area Development Co-operative Corporation	*	..	*	..	*	..
(04) Loan for the extension of pex	24	..	24	12	12	..
(06) Loan for Macro Co-operative Development Project	18,87	..	18,87	6,38	12,49	..
(07) Loan to Apex/Central Co-operative Banks in relation to time barred arrear	7,49	..	7,49	2,50	4,99	..
(08) Work Plan	2,00	..	2,00	..	2,00	..
TOTAL-796	28,87	..	28,87	9,00	19,87	..

\* Only Rs. 451.

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2005	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2006	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>2. Loans for Economic Services - (Contd.)</b>						
<i>(a) Agriculture and Allied Activities - (Concl.)</i>						
<b>6425. Loans for Co-operation - (Concl.)</b>						
800. Other expenditure						
(01) Work plan	84,68	..	84,68	71	83,97	..
TOTAL - 800	84,68	..	84,68	71	83,97	..
TOTAL - 6425	2,41,05,01	44,37,52	2,85,42,53	47,74,68	2,37,67,85	9,85,54
TOTAL - (a) Agriculture and Allied Activities	2,81,23,33	44,37,52	3,25,60,85	52,44,21	2,73,16,64	11,41,54
<i>(b) Rural Development</i>						
<b>6506. Loans for Land Reforms</b>						
104. Loans to allottees of surplus land	6,09	..	6,09	6	6,03	..
TOTAL - 6506	6,09	..	6,09	6	6,03	..
<b>6515. Loans for other Rural Development Programmes</b>						
102. Community Development						
(01) Loan for National Extension Service Blocks	15,53	..	15,53	9	15,44	..
TOTAL - 102	15,53	..	15,53	9	15,44	..
103. Rural Works Programmes						
(01) Loan to Panchayati Raj Institutions for other purposes	56	..	56	6	50	..
(02) Loan for general purposes	1,59,64	..	1,59,64	..	1,59,64	..
(03) Loan to Panchayati Raj Institutions for shadow and pre-extension blocks	36,73	..	36,73	..	36,73	..
(04) Loan to Panchayati Raj Institutions - Pilot Projects for rural man-power	40,43	..	40,43	..	40,43	..

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2005	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2006	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>2. Loans for Economic Services - (Contd.)</b>						
<b>(b) Rural Development - (Concl.)</b>						
<b>6515. Loans for other Rural Development Programmes - (Concl.)</b>						
(05) Loan to Panchayati Raj Institutions for gramdan villages	9,69	..	9,69	..	9,69	..
TOTAL - 103	2,47,05	..	2,47,05	6	2,46,99	..
TOTAL - 6515	2,62,58	..	2,62,58	15	2,62,43	..
TOTAL - (b) Rural Development	2,68,67	..	2,68,67	21	2,68,46	..
<b>(d) Irrigation and Flood Control</b>						
<b>6702. Loans for Minor Irrigation</b>						
102. Ground Water						
(01) Loan to Panchayati Raj Institutions	4,57,32	..	4,57,32	14	4,57,18	..
(02) Loan to Cultivators						
[03] Special Minor Irrigation works under Emergency Agricultural Production Programmes	1,68	..	1,68	14	1,54	..
TOTAL - 6702	4,59,00	..	4,59,00	28	4,58,72	..
<b>6705. Loans for Command Area Development</b>						
800. Other Loans						
(01) Soil Conservation	9,47	..	9,47	..	9,47	..
(02) Loan to Migrated under World Food Programme No. 2600	1,00	..	1,00	..	1,00	..
(03) Rajasthan Land Development Corporation	14,53,93	..	14,53,93	..	14,53,93	..
(04) Loan to Apex Central Co-operative Banks in relation to time-barred arrears	13,95	..	13,95	5,16	8,79	..
TOTAL - 6705	14,78,35	..	14,78,35	5,16	14,73,19	..
TOTAL - (d) Irrigation and Flood Control	19,37,35	..	19,37,35	5,44	19,31,91	..



## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2005	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2006	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>2. Loans for Economic Services - (Contd.)</b>						
<i>(e) Energy</i>						
<b>6801. Loans for Power Projects</b>						
201. Hydel Generation						
(01) Loan to Statutory Bodies (Rajasthan State Electricity Board) (work operated through outer bodies)						
	1,29,15,24	..	1,29,15,24	..	1,29,15,24 (a)	..
TOTAL - 201	1,29,15,24	..	1,29,15,24	..	1,29,15,24	..
205. Transmission and Distribution						
(01) Loan to Statutory Bodies (Rajasthan State Electricity Board) (Work operated through outer bodies)						
[01] Beas Transmission (Common Pool)	38,92,11	..	38,92,11	..	38,92,11 (a)	..
TOTAL - 205	38,92,11	..	38,92,11	..	38,92,11	..
800. Other Loans to Electricity Board						
(01) Loan to Rajasthan State Electricity Board						
	14,97,73,59	..	14,97,73,59	..	14,97,73,59 (a)	..
(02) Loan to Rajasthan Rajya Vidyut Prasaran Nigam Limited						
	9,93,11,53	2,66,17,16	12,59,28,69	1,29,48,70	11,29,79,99	10,79,18
(03) Loan to Rajasthan Rajya Vidyut Utpadan Nigam Ltd.						
	1,38,35,07	..	1,38,35,07	1,48	1,38,33,59	19,01,87
(04) Loan to Jaipur Vidyut Vitran Nigam Limited						
	2,28,13,62	36,83,94	2,64,97,56	5,90,97	2,59,06,59	24,60,34
(05) Loan to Jodhpur Vidyut Vitran Nigam Limited						
	1,72,12,42	27,95,01	2,00,07,43	4,49,55	1,95,57,88	18,91,81
(06) Loan to Ajmer Vidyut Vitran Nigam Limited						
	1,92,37,00	30,46,30	2,22,83,30	4,98,91	2,17,84,39	20,77,28
TOTAL - 800	32,21,83,23	3,61,42,41	35,83,25,64	1,44,89,61	34,38,36,03	94,10,48
TOTAL - 6801	33,89,90,58	3,61,42,41	37,51,32,99	1,44,89,61	36,06,43,38	94,10,48
TOTAL- (e) Energy	33,89,90,58	3,61,42,41	37,51,32,99	1,44,89,61	36,06,43,38	94,10,48

(a) The Rajasthan State Electricity Board was bifurcated on 19th July 2000 into five successor Power Companies.

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2005	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2006	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>2. Loans for Economic Services - (Contd.)</b>						
<i>(f) Industry and Minerals</i>						
<b>6851. Loans for Village and Small Industries</b>						
102. Small Scale Industries						
(01) Loan to Rajasthan Small Industries Corporation Ltd.	82,67	..	82,67	14,10	68,57	..
(02) Loan to Cottage Industries Through the Director, Industries Department	7,92	..	7,92	58	7,34	..
(03) Margin Money Loan to educated unemployed for establishing new units Through the Director, Industries Department	26,60	..	26,60	1,33	25,27	..
TOTAL - 102	1,17,19	..	1,17,19	16,01	1,01,18	..
103. Handloom Industries						
(01) Loan for development of Hand-loom Industries Through the Director, Industries Department	1	..	1	..	1	..
(02) Loan to small fabricators for modernising their equipments	5	..	5	..	5	..
(03) Loan to Rajasthan Handloom Project Board for Margin Money	10,62	..	10,62	..	10,62	..
(04) Loan to Rajasthan Handloom Development Corporation	11,21,43	..	11,21,43	..	11,21,43	..
(05) Loan for Margin Money to Rajasthan Handloom Development Corporation under Advance Plan Scheme	6,45	..	6,45	..	6,45	..
(06) Loan for Margin Money to Rajasthan State Weaving Co-operative Union under Advance Plan Scheme	4,32	..	4,32	..	4,32	..
TOTAL - 103	11,42,88	..	11,42,88	..	11,42,88	..

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2005	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2006	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>2. Loans for Economic Services - (Contd.)</b>						
<i>(f) Industry and Minerals - (Contd.)</i>						
<b>6851. Loans for Village and Small Industries - (Contd.)</b>						
105. Khadi and Village Industries						
(01) Loan to Khadi and Village Industries Board	33,74	..	33,74	..	33,74	..
TOTAL - 105	33,74	..	33,74	..	33,74	..
109. Composite Village and Small Industries Co-operative						
(01) Loan to Handloom Co-operative Societies	69,01	..	69,01	2,94	66,07	..
(02) Loan under Special Package Scheme by Government of India for Scheduled Castes and Scheduled Tribes Handloom Weavers	20,75	..	20,75	..	20,75	..
(04) Loan to Industrial Co-operatives	2,90	..	2,90	..	2,90	..
TOTAL - 109	92,66	..	92,66	2,94	89,72	..
200. Other Village Industries						
(01) Loan for Development of Village Industries Through Development Commissioner	(-) 4	..	(-) 4	(-) 7(a)	3	..
(02) Loan under Rural Industrialisation Programme	20,17	..	20,17	11	20,06	..
(03) Loan facilities to re-opening of close units	9,87	..	9,87	3	9,84	..
(04) Interest free loan in lieu of Sales Tax	35	..	35	..	35	..
(05) Interest free loan through the Commercial Taxes Department	..	9,26,96	9,26,96	..	9,26,96	..
TOTAL - 200	30,35	9,26,96	9,57,31	7	9,57,24	..

(a) *Minus* figure is due to rectification of misclassification of previous year.

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2005	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2006	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>2. Loans for Economic Services - (Contd.)</b>						
<i>(f) Industry and Minerals - (Contd.)</i>						
<b>6851. Loans for Village and Small Industries - (Concl.)</b>						
796. Tribal Area Sub-plan						
(01) Loan to Village and Small Industries in Tribal Areas						
	18	..	18	..	18	..
TOTAL - 796	18	..	18	..	18	..
TOTAL - 6851	14,17,00	9,26,96	23,43,96	19,02	23,24,94	..
<b>6853. Loans for Non-ferrous Mining and Metallurgical Industries</b>						
60. Other Mining and Metallurgical Industries						
190. Loans to Public Sector and other Undertakings						
(01) Loan to Rajasthan State Mines and Minerals Ltd.						
	72,92	..	72,92	66,72	6,20	..
(02) Loan to Rajasthan State Electricity Board						
	4,06	..	4,06	..	4,06	..
(03) Loan to Rajasthan State Mineral Development Corporation						
	1,00,00	..	1,00,00	80,00	20,00	..
TOTAL - 190	1,76,98	..	1,76,98	1,46,72	30,26	..
800. Other Loans						
(01) Loan to Small Scale Mining Lease Holders						
	1,08	..	1,08	..	1,08	..
TOTAL - 800	1,08	..	1,08	..	1,08	..
TOTAL - 6853	1,78,06	..	1,78,06	1,46,72	31,34	..

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2005	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2006	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>2. Loans for Economic Services - (Contd.)</b>						
<i>(f) Industry and Minerals - (Contd.)</i>						
<b>6860. Loans for Consumer Industries</b>						
<i>01. Textiles</i>						
800. Other Loans						
(01) Loan to Mewar Textile Ltd.	5,22,59	10,65	5,33,24	..	5,33,24	..
TOTAL - 01	5,22,59	10,65	5,33,24	..	5,33,24	..
<i>03. Leather</i>						
190. Loans to Public Sector and other Undertakings						
(01) Loan to Government Companies						
[01] Loan to Rajasthan State Tanneries Ltd.	2,45	..	2,45	..	2,45	..
TOTAL - 03	2,45	..	2,45	..	2,45	..
<i>04. Sugar</i>						
190. Loans to Public Sector and other Undertakings						
(01) Loan to Government Companies						
[01] Loan to M/s.Ganganagar Sugar Mills Ltd.	42,59	..	42,59	10,00	32,59	..
TOTAL - 04	42,59	..	42,59	10,00	32,59	..
<i>60. Others</i>						
600. Others						
(01) Loan to Government Companies						
[01] Loan to M/s.Hi-Tech Precision Glass Company Ltd. Dholpur	11,08	..	11,08	..	11,08	..
[02] Loan to M/s Jaipur Metal and Electricals Ltd., Jaipur	2,43,10	1,40	2,44,50	..	2,44,50	..
[03] Loan to M/s Instrumentation Ltd. Kota	20,00,00	10,00,00	30,00,00	..	30,00,00	..
TOTAL - 60	22,54,18	10,01,40	32,55,58	..	32,55,58	..
TOTAL - 6860	28,21,81	10,12,05	38,33,86	10,00	38,23,86	..

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2005	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2006	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>2. Loans for Economic Services - (Contd.)</b>						
<i>(f) Industry and Minerals - (Contd.)</i>						
<b>6885. Other Loans to Industries and Minerals</b>						
<i>01. Loans to Industrial Financial Institutions</i>						
190. Loans to Public Sector and other Undertakings						
(01) Loan to Rajasthan State Industrial Development and Investment Corporation Ltd.						
	17,34,83	..	17,34,83	..	17,34,83	..
(02) Loan to Rajasthan Financial Corporation						
	37,68,36	..	37,68,36	50,00	37,18,36	2,67,85
TOTAL - 01	55,03,19	..	55,03,19	50,00	54,53,19	2,67,85
<i>02. Development of Backward Areas</i>						
796. Tribal Area Sub-plan						
(01) Loan to Industries in Tribal Areas						
	10,22	..	10,22	38	9,84	..
(02) Loan to Panchayati Raj Institutions for advancing Loan to Rural artisans						
	7,83	..	7,83	..	7,83	..
(03) Interest free Loan in lieu of Government Aid						
	9,56	..	9,56	1	9,55	..
(04) Loan to Rajasthan Financial Corporation						
	15,00	..	15,00	..	15,00	..
(05) Loan to Rajasthan State Industrial Development and Investment Corporation Ltd.						
	70,55	..	70,55	..	70,55	..
TOTAL - 02	1,13,16	..	1,13,16	39	1,12,77	..

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2005	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2006	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>2. Loans for Economic Services - (Contd.)</b>						
<i>(f) Industry and Minerals - (Concl.)</i>						
<b>6885. Other Loans to Industries and Minerals - (Concl.)</b>						
<i>60. Others</i>						
800. Other Loans						
(01) Loan to Industries and Industrialists						
[01] Through Secretary, Industries Department	1,34,42	..	1,34,42	..	1,34,42	..
[02] Through the Director of Industries Department	6,41,56	..	6,41,56	4,47,65	1,93,91	49,24
[03] Loan to Panchayati Raj Institutions for advancing Loan to Rural artisans	55,71	..	55,71	54	55,17	..
[04] Interest free Loan in lieu of Government Aid	48,21	..	48,21	..	48,21	..
[05] Loan to other Private Companies	5,87,07	..	5,87,07	..	5,87,07	..
TOTAL - 60	14,66,97	..	14,66,97	4,48,19	10,18,78	49,24
TOTAL - 6885	70,83,32	..	70,83,32	4,98,58	65,84,74	3,17,09
TOTAL - (f) Industry and Minerals	1,15,00,19	19,39,01	1,34,39,20	6,74,32	1,27,64,88	3,17,09
<i>(g) Transport</i>						
<b>7075. Loans for Other Transport Services</b>						
<i>01. Roads and Bridges</i>						
800. Other Loans						
(01) Loan to Contractors to Strategic Roads						
	82	..	82	..	82	..
TOTAL - 7075	82	..	82	..	82	..
TOTAL - (g) Transport	82	..	82	..	82	..

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2005	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2006	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>2. Loans for Economic Services - (Concl'd.)</b>						
<i>(j) General Economic Services</i>						
<b>7452. Loans for Tourism</b>						
<i>60. Others</i>						
190. Loans to Public Sector and other undertakings						
(02) Loan to Rajasthan Tourism Development Corporation for the Establishment of Bhoomi Bank	45,00	..	45,00	..	45,00	..
(03) Loan to Rajasthan State Hotel Nigam for new Construction of Anand Bhawan, Udaipur	10,00	..	10,00	..	10,00	..
TOTAL - 7452	55,00	..	55,00	..	55,00	..
<b>7475. Loans for Other General Economic Services</b>						
103. Civil Supplies						
(01) Loan to Consumer Co-operative Stores	98	..	98	..	98	..
(03) Loan for Distribution of Consumer Articles in Rural Areas	16,75	..	16,75	2,86	13,89	..
(05) Loan to College and University Co-operative Stores	7	..	7	..	7	..
TOTAL - 103	17,80	..	17,80	2,86	14,94	..
TOTAL - 7475	17,80	..	17,80	2,86	14,94	..
TOTAL - (j) General Economic Services	72,80	..	72,80	2,86	69,94	..
<b>TOTAL - 2. Loans for Economic Services</b>	<b>38,08,93,74</b>	<b>4,25,18,94</b>	<b>42,34,12,68</b>	<b>2,04,16,65</b>	<b>40,29,96,03</b>	<b>1,08,69,11</b>



## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2005	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2006	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>3. Loans to Government Servants</b>						
<b>7610. Loans to Government Servants, etc.</b>						
201. House Building Advances	2,89,07,62	4	2,89,07,66	(-) 3,13(a)	2,89,10,79	13,16
202. Advances for purchase of Motor Conveyances	16,59,80	2,33	16,62,13	5,98,25	10,63,88	2,48,63
203. Advances for purchase of other Conveyances	(-) 61,11	..	(-) 61,11	12,68	(-) 73,79(b)	2,83
796. Tribal Area Sub-plan	1,52,04	..	1,52,04	(-) 19(a)	1,52,23	..
800. Other Advances	41,08	69	41,77	13	41,64	2
TOTAL - 7610	3,06,99,43	3,06	3,07,02,49	6,07,74	3,00,94,75	2,64,64
<b>TOTAL - 3. Loans to Government Servants</b>	<b>3,06,99,43</b>	<b>3,06</b>	<b>3,07,02,49</b>	<b>6,07,74</b>	<b>3,00,94,75</b>	<b>2,64,64</b>
<b>4. Loans for Miscellaneous purposes</b>						
<b>7615. Miscellaneous Loans</b>						
200. Miscellaneous Loans	32,49	..	32,49	..	32,49	..
TOTAL - 7615	32,49	..	32,49	..	32,49	..
<b>TOTAL-4. Loans for Miscellaneous purposes</b>	<b>32,49</b>	<b>..</b>	<b>32,49</b>	<b>..</b>	<b>32,49</b>	<b>..</b>
<b>GRAND TOTAL</b>	<b>42,35,64,09</b>	<b>4,34,18,15(c)</b>	<b>46,69,82,24</b>	<b>2,37,60,53</b>	<b>44,32,21,71</b>	<b>1,18,98,25</b>

(a) *Minus* figure is due to rectification of misclassification of earlier years.

(b) *Minus* balance is under investigation.

(c) Details of loans advances during the year for Plan purpose and Centrally Sponsored Schemes see on next page.

**STATEMENT No. 18 - (Concl.)**

The details of loans advanced during the year for plan purposes and Centrally Sponsored Schemes (Including Central Plan Schemes) are given below:-

	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)
<i>(In thousands of rupees)</i>		
<b>1. Loans for Social Services -</b>		
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>		
6217. Loans for Urban Development	12	..
TOTAL -(c)	12	..
<i>(e) Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes</i>		
6225. Loans for Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	40,00	..
TOTAL -(e)	40,00	..
TOTAL-1	40,12	..
<b>2. Loans for Economic Services -</b>		
<i>(a) Agriculture and Allied Activities</i>		
6425. Loans for Co-operation	40,75,00	44,17
TOTAL - (a)	40,75,00	44,17
<i>(e) Energy</i>		
6801. Loans for Power Projects	3,61,42,41	..
TOTAL - (e)	3,61,42,41	..
TOTAL - 2	4,02,17,41	44,17
<b>GRAND TOTAL</b>	<b>4,02,57,53</b>	<b>44,17</b>

## STATEMENT No. 19 - STATEMENT SHOWING DETAILS OF EARMARKED BALANCES

Name of Reserve Fund	Balance as on 1st April 2005			Balance as on 31st March 2006		
	Cash	Investment	Total	Cash	Investment	Total
	<i>(In thousands of rupees)</i>			<i>(In thousands of rupees)</i>		
<b>J. RESERVE FUNDS</b>						
<i>(a) Reserve Funds bearing Interest</i>						
<b>8115. Depreciation/Renewal Reserve Funds</b>						
103. Depreciation Reserve Funds- Government Commercial Departments and Undertakings						
(01) Water Works	2,09,59,05	..	2,09,59,05	2,11,49,34	..	2,11,49,34
(02) Sodium Sulphate	2,40,86	..	2,40,86	2,40,86	..	2,40,86
(03) Mines Department	6,17	..	6,17	6,17	..	6,17
(04) Ground Water Department	15,15,77	..	15,15,77	15,15,77	..	15,15,77
(05) Jaipur Milk Supply Scheme	13,92	..	13,92	13,92	..	13,92
(06) Salt Trading Scheme	52,66	..	52,66	52,77	..	52,77
(07) Departmental Management Scheme of Jhamar Kotra Rock Phosphate	20,45	..	20,45	20,45	..	20,45
(08) Departmental Management Scheme of Forest Coupes	2,10,99	..	2,10,99	2,11,62	..	2,11,62
(09) Bamboos Exploitation Scheme	89,80	..	89,80	89,88	..	89,88
(10) Kattha Trading Scheme	10,01	..	10,01	10,01	..	10,01
TOTAL - 8115	2,31,19,68	..	2,31,19,68	2,33,10,79	..	2,33,10,79
TOTAL - (a) Reserve Funds bearing Interest	2,31,19,68	..	2,31,19,68	2,33,10,79	..	2,33,10,79
<i>(b) Reserve Funds not bearing Interest</i>						
<b>8223. Famine Relief Fund</b>						
101. Famine Relief Fund	14,34,01	..	14,34,01	14,34,01	..	14,34,01
TOTAL - 8223	14,34,01	..	14,34,01	14,34,01	..	14,34,01
<b>8225. Road and Bridges Fund</b>						
<i>02. State Road and Bridges Fund</i>						
101. State Road and Bridges Fund	..	..	..	70,86,22	..	70,86,22
TOTAL - 8225	..	..	..	70,86,22	..	70,86,22

## STATEMENT No. 19 – (Contd.)

Name of Reserve Fund	Balance as on 1st April 2005			Balance as on 31st March 2006		
	Cash	Investment	Total	Cash	Investment	Total
	<i>(In thousands of rupees)</i>			<i>(In thousands of rupees)</i>		
<b>J. RESERVE FUNDS - (Contd.)</b>						
<b>(b) Reserve Funds not bearing Interest – (Contd.)</b>						
<b>8229. Development and Welfare Funds</b>						
103. Development Funds for Agricultural Purposes	73	..	73	72	..	72
TOTAL - 103	73	..	73	72	..	72
104. Development Funds for Animal Husbandry Purposes	95	..	95	95	..	95
TOTAL - 104	95	..	95	95	..	95
106. Industrial Development Funds	6,99,84	..	6,99,84	11,09,27	..	11,09,27
TOTAL - 106	6,99,84	..	6,99,84	11,09,27	..	11,09,27
109. Co-operative Development Funds						
(02) Revolving Fund for providing loans to Kray-Vikray Co-operative Societies	17,17	..	17,17	19,58	..	19,58
TOTAL - 109	17,17	..	17,17	19,58	..	19,58
200. Other Development and Welfare Fund						
(01) Mandi Development Fund	4,01	..	4,01	3,10	..	3,10
(02) Rajasthan Social Welfare Advisory Board Fund	16	..	16	12,86	..	12,86
(03) Special Fund (Peripheral) for the Development of Converted Residential Land	3,35,63	..	3,35,63	3,35,63	..	3,35,63
(04) Rajasthan Jail Employees Welfare and Benevolent Fund	1,30,69	..	1,30,69	1,31,67	..	1,31,67
(05) Urban Renewal Fund	3,75,22	..	3,75,22	4,19,22	..	4,19,22
TOTAL - 200	8,45,71	..	8,45,71	9,02,68	..	9,02,68
TOTAL - 8229	15,64,40	..	15,64,40	20,33,50	..	20,33,50

## STATEMENT No. 19 – (Concl.)

Name of Reserve Fund	Balance as on 1st April 2005			Balance as on 31st March 2006		
	Cash	Investment	Total	Cash	Investment	Total
	<i>(In thousands of rupees)</i>			<i>(In thousands of rupees)</i>		
<b>J. RESERVE FUNDS - (Concl.)</b>						
<i>(b) Reserve Funds not bearing Interest – (Concl.)</i>						
<b>8235. General and Other Reserve Funds</b>						
111. Calamity Relief Fund	71,20,17	..	71,20,17	51,52,98	..	51,52,98
117. Guarantee Redemption fund (01) State Security Redemption Fund	78,28,99	..	78,28,99	92,32,62	..	92,32,62
119. National Calamity Contingency Fund	3,59,45,15	..	3,59,45,15	3,59,45,15	..	3,59,45,15
200. Other Funds	1,45,68,25	..	1,45,68,25	37,41,36	..	37,41,36
TOTAL - 8235	6,54,62,56	..	6,54,62,56	5,40,72,11	..	5,40,72,11
TOTAL - (b) Reserve Funds not bearing Interest	6,84,60,97	..	6,84,60,97	6,46,25,84	..	6,46,25,84
<b>TOTAL - J. Reserve Funds</b>	<b>9,15,80,65</b>	<b>..</b>	<b>9,15,80,65</b>	<b>8,79,36,63</b>	<b>..</b>	<b>8,79,36,63</b>

## APPENDIX I

(Referred to in Note 2 below Statement No. 2 on page 33)

**Investment of Government in Statutory Corporations, Government Companies,  
Other Joint Stock Companies and Co-operative Banks, etc.**

	2003-04			2004-05			2005-06		
	Number of concerns	Amount invested to end of the year	Dividend/ interest received during the year	Number of concerns	Amount invested to end of the year	Dividend/ interest received during the year	Number of concerns	Amount invested to end of the year	Dividend/ interest received during the year
	<i>(In crores of rupees)</i>			<i>(In crores of rupees)</i>			<i>(In crores of rupees)</i>		
(i) Statutory Corporations	6	2,61.24(a)	0.79	6	2,75.24	0.39	6	2,75.24	1.57
(ii) Rural Banks	14	29.36	..	14	29.37	..	8(e)	29.37	..
(iii) Government Companies	26(b)	30,79.85(a)	0.73	25(c)	34,35.52(c)	36.00	32(f)	40,90.82(f)	20.63
(iv) Other Joint Stock Companies and Partnership concerns	23	2.18	..	29	14.13(c)	..	25(f)	28.18	..
(v) Co-operative Banks/Societies	..(d)	3,28.33	0.92	..(d)	3,38.34	0.80	..(d)	3,46.82	0.37
<b>TOTAL</b>	<b>69(d)</b>	<b>37,00.96</b>	<b>2.44</b>	<b>74(d)</b>	<b>40,92.60</b>	<b>37.19</b>	<b>71(d)</b>	<b>47,70.43</b>	<b>22.57</b>

(a) Proforma decreased/ increased of erstwhile R.S.E.B.'s investment on account of bifurcation into five Government Companies as per the decision of the State Government.

(b) State Government intimated that the amount shown as investment in Bhiwadi Industrial Development Authority was grant.

(c) Investment made in PDCOR Ltd. has been transferred to the category "Partnership Concerns" which resulted investment of Rs. 75,00,000 decreased in "Government Companies" and increased in "Partnership Concerns".

(d) Information regarding number of Co-operative Banks and Societies is awaited from the State Government (June, 2006).

(e) Three new banks as shown at Sl. No. 7, 8 and 10 of the Statement No. 14 came into existence after merging nine existing Rural Banks.

(f) State Government intimated that investment made in four concerns shown at Sl. No. 70, 72, 73 and 74 under the category "Partnership Concerns & Others" in Statement No. 14 of Finance Accounts 2004-05 has been transferred to "Government Companies".

## APPENDIX II

*(Referred to in sub-paragraph 2 of Explanatory note 2 below Statement No. 8 on page 50)*

**Particulars of details/information awaited from Departmental/Treasury Officers  
in connection with reconciliation of balances.**

Head of accounts	The earliest year to which the difference relates	Amount of difference	Particulars of details/information not furnished by departmental/Treasury Officers
<i>(In thousands of rupees)</i>			
<b>7610. Loans to Government Servants, etc.</b>			
201. House Building Advances	1969-70	38,64 Cr	Full Particular, details/ schedules, etc. awaited from Treasury Officers and concerned authorities.
202. Advances for purchase of conveyances	1978-79	66,96 Cr	

### APPENDIX III

*(Referred to in sub-paragraph 4 of Explanatory note 2 below Statement No. 8 on page 50)*

**Instances where verification and acceptance of balances involving large amounts  
have been delayed in respect of loans the detailed accounts of which are kept by  
Accountant General (A & E)**

S.No.	Head of Account	Number of acceptances awaited	Year from which acceptances are awaited	Amount outstanding against these items on 31st March 2006
<i>(In lakhs of rupees)</i>				
1.	6215. Loans for Water Supply and Sanitation	6	1973-74	5.71
		2	1974-75	3.85
		27	1978-79	1.38
		14	1979-80	4.30
2.	6216. Loans for Housing	6	1975-76	2.40
3.	6235. Loans for Social Security and Welfare	6	1968-69	0.31
		6	1970-71	0.68
		13	1971-72	0.25
		8	1972-73	1.75
		40	1982-83	2.80
4.	6250. Loans for other Social Services	1	1973-74	0.05
		3	1975-76	0.42
5.	7615. Miscellaneous Loans	2	1968-69	0.16
		1	1969-70	0.05
		10	1970-71	10.00
		5	1991-92	0.35



**APPENDIX - IV***(Referred to Statement No. 12)***DETAILS OF GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT TO THE LOCAL BODIES\****(In lakhs of rupees)*

Heads and Description	Actual for the year**			Recipient Agency	Amount received during the year for			Total details of Assets
	Plan (including C.S.S.)	Non Plan	Total		Revenue Expenditure	Capital Expenditure	Amount	
<b>Revenue</b>								
<b>2202. General Education</b>								
01. Elementary Education								
103. Assistance to Local Bodies for Primary Education	1,20,18.40	9,19,99.62	10,40,18.02	Panchayat Samitis	10,39,48.52	..	10,39,48.52	@
796. Tribal Area Sub-plan	5,58.00	51,99.24	57,57.24	Panchayat Samitis	57,57.40	..	57,57.40 (a)	@
<b>2215. Water Supply and Sanitation</b>								
01. Water Supply								
197. Assistance to Block Panchayats/ Intermediate level Panchayats	..	18,43.01	18,43.01	Panchayat Samitis	17,84.82	..	17,84.82	@
02. Sewerage and Sanitation								
192. Assistance to Municipalities/ Municipal Councils	..	1,71.94	1,71.94	Municipalities/ Councils	1,71.94	..	1,71.94	@
<b>2216. Housing</b>								
02. Urban Housing								
800. Other expenditure	71.82	..	71.82	Municipalities/ Councils/ Corporations	70.49	..	70.49	@
<b>2217. Urban Development</b>								
80. General								
191. Assistance to Municipal Corporations	15,74.36	14,85.33	30,59.69	Municipal Corporations	29,68.35	..	29,68.35	@
192. Assistance to Municipalities/ Municipal Councils	46,02.31	52,79.14	98,81.45	Municipalities/ Councils	98,55.60	..	98,55.60	@

\* This is based on information given by the concerned departments of the State Government.

\*\* Actuals reconciled with the final grants as on 31st March 2006.

(a) Figure pertains to Sub head "(06) Aid to Local Bodies/ Grants to Panchayat Samitis for Primary School".

@ Information regarding details of assets (in the entire Appendix) have not been received from the State Government.

## APPENDIX – IV – (Contd.)

(In lakhs of rupees)

Heads and Description	Actual for the year			Recipient Agency	Amount received during the year for			Total details of Assets	
	Plan (including C.S.S.)	Non Plan	Total		Revenue Expenditure	Capital Expenditure	Amount		
<b>Revenue – (Contd.)</b>									
<b>2225. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>									
<i>01. Welfare of Scheduled Castes</i>									
196.	Assistance to Zila Parishads/ District level Panchayats	0.05	4,65.60	4,65.65	Zila Parishads	4,65.65	..	4,65.65	@
<i>02. Welfare of Scheduled Tribes</i>									
196.	Assistance to Zila Parishads/ District level Panchayats	..	3,85.35	3,85.35	Zila Parishads	3,85.35	..	3,85.35	@
796.	Tribal Area Sub-plan	..	24.90	24.90	Zila Parishads (Rural Development Cell)	24.90	..	24.90	@ (a)
<i>03. Welfare of Backward Classes</i>									
196.	Assistance to Zila Parishads/ District level Panchayats	3.50	30.00	33.50	Zila Parishads	33.50	..	33.50	@
<b>2235. Social Security and Welfare</b>									
<i>02. Social Welfare</i>									
196.	Assistance to Zila Parishads/ District level Panchayats	2,54.30	1,50.00	4,04.30	Zila Parishads	4,03.49	..	4,03.49	@
<b>2245. Relief on account of Natural Calamities</b>									
<i>02. Floods, Cyclones etc.</i>									
192.	Assistance to Municipalities/ Municipal Councils	..	2,00.00	2,00.00	Municipalities/ Councils	2,00.00	..	2,00.00	@
<b>2401. Crop Husbandry</b>									
197.	Assistance to Block Panchayats/ Intermediate Level Panchayats	..	6.14	6.14	Panchayat Samitis	6.14	..	6.14	@

(a) Figure pertains to Sub head “(11) MADA Administration establishment under DRDA”.

## APPENDIX - IV – (Contd.)

(In lakhs of rupees)

Heads and Description	Actual for the year			Recipient Agency	Amount received during the year for			Total details of Assets	
	Plan (including C.S.S.)	Non Plan	Total		Revenue Expenditure	Capital Expenditure	Amount		
<b>Revenue – (Contd.)</b>									
<b>2402. Soil and Water Conservation</b>									
196. Assistance to Zila Parishads/ District level Panchayats	39,68.51	9,25.74	48,94.25	Zila Parishads	48,72.24	..	48,72.24	@	
<b>2405. Fisheries</b>									
196. Assistance to Zila Parishads/ District level Panchayats	..	1,47.83	1,47.83	Zila Parishads	1,43.62	..	1,43.62	@	
<b>2406. Forestry and Wild Life</b>									
<i>01. Forestry</i>									
196. Assistance to Zila Parishads/ District level Panchayats	..	8,20.00	8,20.00	Zila Parishads	8,20.00	..	8,20.00	@	
<b>2501. Special Programmes for Rural Development</b>									
<i>03. Desert Development Programme</i>									
196. Assistance to Zila Parishads/ District level Panchayats	45,53.70	..	45,53.70	Zila Parishads (Rural Development Cell)	44,44.88	..	44,44.88	@	
<i>05. Waste Land Development</i>									
196. Assistance to Zila Parishads/ District level Panchayats	2,04.17	..	2,04.17	Zila Parishads (Rural Development Cell)	2,04.22	..	2,04.22	@ (a)	
<i>06. Self Employment Programme</i>									
196. Assistance to Zila Parishads/ District level Panchayats	10,09.00	..	10,09.00	Zila Parishads (Rural Development Cell)	9,85.60	..	9,85.60	@	
				Indira Gandhi Panchayati Raj Sansthan	23.40	..	23.40	@	

(a) Difference of Rs. 0.06 lakh with figure shown in Statement No. 12 is due to deposit of unspent balance of previous year.

## APPENDIX - IV – (Concl.)

(In lakhs of rupees)

Heads and Description	Actual for the year			Recipient Agency	Amount received during the year for			Total details of Assets
	Plan (including C.S.S.)	Non Plan	Total		Revenue Expenditure	Capital Expenditure	Amount	
<b>Revenue – (Concl.)</b>								
<b>2505. Rural Employment</b>								
01. <i>National Programmes</i>								
196. Assistance to Zila Parishads/ District level Panchayats	20,42.55	..	20,42.55	Zila Parishads (Rural Development Cell)	20,42.55	..	20,42.55	@
<b>2515. Other Rural Development Programme</b>								
001. Direction and Administration	5.01	..	5.01	Panchayati Raj Department	5.01	..	5.01 (a)	@
196. Assistance to Zila Parishads/ District level Panchayats	53,03.98	6,98.12	60,02.10	Zila Parishads	60,08.71	..	60,08.71	@
197. Assistance to Block Panchayats/ Intermediate level Panchayats	23,66.40	1,27,97.80	1,51,64.20	Panchayat Samitis	1,51,64.20	..	1,51,64.20	@
198. Assistance to Gram Panchayats	3,75,93.65	2,50,76.00	6,26,69.65	Gram Panchayat	6,33,10.96		6,33,10.96 (b)	@
<b>2701. Medium Irrigation</b>								
80. <i>General</i>								
196. Assistance to Zila Parishads/ District level Panchayats	..	3,05.36	3,05.36	Zila Parishads	2,98.35	..	2,98.35	@
<b>2702. Minor Irrigation</b>								
01. <i>Surface Water</i>								
196. Assistance to Zila Parishads/ District level Panchayats	..	3,70.00	3,70.00	Zila Parishads	1,90.42	..	1,90.42	@
<b>2705. Command Area Development</b>								
196. Assistance to Zila Parishads/ District level Panchayats	..	4.20	4.20	Zila Parishads	4.20	..	4.20	@
<b>3475. Other General Economic Services</b>								
108. Urban Oriented Employment Programmes	6,85.01	..	6,85.01	Municipalities/ Councils/ Corporations	6,78.79	..	6,78.79	@
<b>Total Revenue</b>	<b>7,68,14.72</b>	<b>14,83,85.32</b>	<b>22,52,00.04</b>		<b>22,52,73.30</b>	<b>..</b>	<b>22,52,73.30</b>	

(a) Figure pertains to Sub head "(06) Panchayat Bhawan".

(b) Difference of Rs. 6,42.55 lakh with figure shown in Statement No. 12 is due to deposit of unspent balance of previous year.

**APPENDIX V**  
**Expenditure on Salaries,\* organized by Major Heads, during the year 2005-06**  
*Figures in italics represent charged expenditure*

Actuals for 2005-06

Heads	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>				
<b>A. GENERAL SERVICES</b>				
<b>(a) Organs of State</b>				
2011. Parliament/State/Union Territory Legislatures	8,41,76	..	..	8,41,76
2012. President, Vice-President/Governor, Administrator of Union Territories	<i>1,72,93</i>	..	..	1,72,93
2013. Council of Ministers	88,30	..	..	88,30
2014. Administration of Justice	<i>15,22,10</i> 1,31,77,18	10,58,08	..	1,57,57,36
2015. Elections	5,50,93	..	..	5,50,93
TOTAL-(a) Organs of State	<i>16,95,03</i> 1,46,58,17	10,58,08	..	1,74,11,28
<b>(b) Fiscal Services</b>				
<b>(ii) Collection of Taxes on Property and Capital Transactions</b>				
2029. Land Revenue	1,85,44,56	..	16,83	1,85,61,39
2030. Stamps and Registration	6,38,66	..	..	6,38,66
2035. Collection of Other Taxes on Property and Capital Transactions	1,42,66	..	..	1,42,66
TOTAL - (ii) Collection of Taxes on Property and Capital Transactions	1,93,25,88	..	16,83	1,93,42,71
<b>(iii) Collection of Taxes on Commodities and Services</b>				
2039. State Excise	25,11,14	..	..	25,11,14
2040. Taxes on Sales, Trade etc.	44,90,04	..	..	44,90,04
2041. Taxes on Vehicles	13,41,67	..	..	13,41,67
2045. Other Taxes and Duties on Commodities and Services	2,38,45	..	..	2,38,45
TOTAL - (iii) Collection of Taxes on Commodities and Services	85,81,30	..	..	85,81,30

\* The figures represent expenditure booked in the accounts under the object head "01. Salary".

**APPENDIX V – (Contd.)**  
*Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>A. GENERAL SERVICES – (Concl.)</b>				
<b>(b) Fiscal Services- (Concl.)</b>				
<b>(iv) Other Fiscal Services</b>				
2047. Other Fiscal Services	3,12,96	..	..	3,12,96
TOTAL - (iv) Other Fiscal Services	3,12,96	..	..	3,12,96
TOTAL - (b) Fiscal Services	2,82,20,14	..	16,83	2,82,36,97
<b>(d) Administrative Services</b>				
2051. Public Service Commission	<i>3,09,47</i>	..	..	3,09,47
2052. Secretariat-General Services	<i>37,47,37</i>	..	..	37,47,37
2053. District Administration	1,13,09,19	..	..	1,13,09,19
2054. Treasury and Accounts Administration	42,51,67	..	..	42,51,67
2055. Police	7,86,34,96	42,10	22,92	7,86,99,98
2056. Jails	23,11,43	..	..	23,11,43
2058. Stationery and Printing	11,67,33	..	..	11,67,33
2059. Public Works	98,03,14	..	..	98,03,14
2070. Other Administrative Services	35,65,25	..	..	35,65,25
TOTAL - (d) Administrative Services	<i>3,09,47</i>   11,47,90,34	42,10	22,92	11,51,64,83
<b>(e) Pensions and Miscellaneous General Services</b>				
2075. Miscellaneous General Services	4,62	..	..	4,62
TOTAL-(e)Pensions and Miscellaneous General Services	4,62	..	..	4,62
<b>TOTAL - A. General Services</b>	<i>20,04,50</i>   15,76,73,27	11,00,18	39,75	16,08,17,70

**APPENDIX V – (Contd.)**

*Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>B. SOCIAL SERVICES</b>				
<b>(a) Education, Sports, Art and Culture</b>				
2202. General Education	27,62,29,57	94,00,79	10,28,75	28,66,59,11
2203. Technical Education	22,45,47	27,48	..	22,72,95
2204. Sports and Youth Services	8,09,81	15,96	..	8,25,77
2205. Art and Culture	11,87,04	5,64	..	11,92,68
TOTAL - (a) Education, Sports, Art and Culture	28,04,71,89	94,49,87	10,28,75	29,09,50,51
<b>(b) Health and Family Welfare</b>				
2210. Medical and Public Health	7,37,84,31	18,46,96	37,40,87	7,93,72,14
2211. Family Welfare	22,55,09	5,19,14	98,67,58	1,26,41,81
TOTAL-(b) Health and Family Welfare	7,60,39,40	23,66,10	1,36,08,45	9,20,13,95
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
2215. Water Supply and Sanitation	3,80,23,89	10,46,07	20,55	3,90,90,51
2216. Housing	43,08	58,62	..	1,01,70
2217. Urban Development	6,67,08	..	22,48	6,89,56
TOTAL-(c) Water Supply, Sanitation, Housing and Urban Development	3,87,34,05	11,04,69	43,03	3,98,81,77
<b>(d) Information and Broadcasting</b>				
2220. Information and Publicity	6,52,28	..	..	6,52,28
TOTAL - (d) Information and Broadcasting	6,52,28	..	..	6,52,28

## APPENDIX V – (Contd.)

*Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>B. SOCIAL SERVICES – (Concl.)</b>				
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</i>				
2225. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	15,61,67	1,92,65	..	17,54,32
TOTAL - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	15,61,67	1,92,65	..	17,54,32
<i>(f) Labour and Labour Welfare</i>				
2230. Labour and Employment	41,70,99	54,29	30,59	42,55,87
TOTAL - (f) Labour and Labour Welfare	41,70,99	54,29	30,59	42,55,87
<i>(g) Social Welfare and Nutrition</i>				
2235. Social Security and Welfare	32,03,81	47,92	10,22	32,61,95
2236. Nutrition	96,78	..	34,18,95	35,15,73
2245. Relief on account of Natural Calamities	1,85,53	..	..	1,85,53
TOTAL - (g) Social Welfare and Nutrition	34,86,12	47,92	34,29,17	69,63,21
<i>(h) Others</i>				
2250. Other Social Services	4,49,52	..	..	4,49,52
2251. Secretariat - Social Services	6,10,46	..	6,10,46	
TOTAL-(h) Others	10,59,98	..	..	10,59,98
<b>TOTAL - B. Social Services</b>	<b>40,61,76,38</b>	<b>1,32,15,52</b>	<b>1,81,39,99</b>	<b>43,75,31,89</b>



**APPENDIX V – (Contd.)**

*Figures in italics represent charged expenditure*

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
	<i>(In thousands of rupees)</i>			
<b>C. ECONOMIC SERVICES</b>				
<i>(a) Agriculture and Allied Activities</i>				
2401. Crop Husbandry	1,13,74,06	76,62	1,39,77	1,15,90,45
2402. Soil and Water Conservation	6,66,23	61,73	3,83,85	11,11,81
2403. Animal Husbandry	1,18,93,51	1,02,37	34,77	1,20,30,65
2405. Fisheries	5,12,97	..	5,51	5,18,48
2406. Forestry and Wild Life	78,03,19	1,15,15	..	79,18,34
2415. Agricultural Research and Education	46,54	..	..	46,54
2425. Co-operation	21,96,79	..	5,09	22,01,88
2435. Other Agricultural Programmes	2,58,12	..	..	2,58,12
TOTAL - (a) Agriculture and Allied Activities	3,47,51,41	3,55,87	5,68,99	3,56,76,27
<i>(b) Rural Development</i>				
2515. Other Rural Development Programmes	7,76,62	3,12,52	..	10,89,14
TOTAL - (b) Rural Development	7,76,62	3,12,52	..	10,89,14
<i>(d) Irrigation and Flood Control</i>				
2700. Major Irrigation	30,47,59	..	..	30,47,59
2701. Medium Irrigation	55,57,08	6,21,42	10,76	61,89,26
2702. Minor Irrigation	19,49,81	8,19	..	19,58,00
2705. Command Area Development	14,74,79	4,58,36	2,37,50	21,70,65
TOTAL - (d) Irrigation and Flood Control	1,20,29,27	10,87,97	2,48,26	1,33,65,50
<i>(e) Energy</i>				
2802. Petroleum	..	26,09	..	26,09
TOTAL-(e) Energy	..	26,09	..	26,09

**APPENDIX V – (Contd.)**

Figures in italics represent charged expenditure

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. ECONOMIC SERVICES – (Concl.)</b>				
<i>(f) Industry and Minerals</i>				
2851. Village and Small Industries	26,65	..	30,63	57,28
2852. Industries	14,82,77	..	4,96	14,87,73
2853. Non ferrous Mining and Metallurgical Industries	23,70,15	..	..	23,70,15
TOTAL-(f) Industry and Minerals	38,79,57	..	35,59	39,15,16
<i>(i) Science, Technology and Environment</i>				
3425. Other Scientific Research	1,79,34	..	49,70	2,29,04
3435. Ecology and Environment	25,78	..	..	25,78
TOTAL-(i) Science, Technology and Environment	2,05,12	..	49,70	2,54,82
<i>(j) General Economic Services</i>				
3451. Secretariat -Economic Services	7,84,48	1,96,19	21,84	10,02,51
3452. Tourism	2,20,84	2,32	..	2,23,16
3454. Census Surveys and Statistics	9,13,76	..	12,20	9,25,96
3456. Civil Supplies	16,40,27	..	..	16,40,27
3475. Other General Economic Services	1,07,98	7,29	23,66	1,38,93
TOTAL-(j) General Economic Services	36,67,33	2,05,80	57,70	39,30,83
<b>TOTAL - C. Economic Services</b>	<b>5,53,09,32</b>	<b>19,88,25</b>	<b>9,60,24</b>	<b>5,82,57,81</b>
<b>D. GRANTS-IN-AID AND CONTRIBUTIONS</b>				
3604. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,12	..	..	1,12
<b>TOTAL-D. Grants-in-Aid and Contributions</b>	<b>1,12</b>	<b>..</b>	<b>..</b>	<b>1,12</b>
<b>TOTAL-Expenditure Heads (Revenue Account)</b>	<b>20,04,50</b> <b>61,91,60,09</b>	<b>1,63,03,95</b>	<b>1,91,39,98</b>	<b>65,66,08,52</b>

## APPENDIX V – (Concl.)

Figures in italics represent charged expenditure

Heads	Actuals for 2005-06			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>EXPENDITURE HEADS (Capital Account)</b>				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>				
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i>				
4217. Capital Outlay on Urban Development	..	5,46,07	..	5,46,07
TOTAL-(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	..	5,46,07	..	5,46,07
<b>TOTAL - B. Capital Account of Social Services</b>	..	5,46,07	..	5,46,07
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>				
<i>(d) Capital Account of Irrigation and Flood Control</i>				
4700. Capital Outlay on Major Irrigation	..	56,00,36	..	56,00,36
4702. Capital Outlay on Minor Irrigation	..	17,94	..	17,94
4705. Capital Outlay on Command Area Development	..	7,92,16	6,71,19	14,63,35
4711. Capital Outlay on Flood Control Projects	..	32,71	..	32,71
TOTAL-(d) Capital Account of Irrigation and Flood Control	..	64,43,17	6,71,19	71,14,36
<b>TOTAL - C. Capital Account of Economic Services</b>	..	64,43,17	6,71,19	71,14,36
<b>TOTAL - Expenditure Heads (Capital Account)</b>	..	<b>69,89,24</b>	<b>6,71,19</b>	<b>76,60,43</b>
<b>GRAND TOTAL Expenditure Heads</b>	<i>20,04,50</i> 61,91,60,09	2,32,93,19	1,98,11,17	66,42,68,95