

**GOVERNMENT OF HIMACHAL PRADESH**

# **FINANCE ACCOUNTS**

**2005-2006**

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## **CERTIFICATE OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA**

This compilation containing the Finance Accounts of the Government of Himachal Pradesh for the year 2005-2006 presents the accounts of the receipts and outgoings of the Government for the year, together with the financial results disclosed by the revenue and capital accounts, the accounts of the public debt and the liabilities and assets as worked out from the balances recorded in the accounts. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations, presented separately, supplement this compilation.

These accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. According to the best of my information, as a result of audit of these accounts, the accounts now presented read with the observations in this compilation, are correct statements of receipts and outgoings of the Government of Himachal Pradesh for the year 2005-2006. Points of interest arising out of the study of these accounts as well as test audit conducted during the year or earlier years are contained in my Report(s) being presented separately for the year 2005-2006, Government of Himachal Pradesh.

**(Vijayendra N. Kaul)**  
**Comptroller & Auditor General of India**

New Delhi  
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## INTRODUCTORY

The Accounts of Government are kept in the following three parts:-

- Part-I- Consolidated Fund.
- Part-II- Contingency Fund.
- Part-III- Public Account.

In Part I namely Consolidated Fund, there are two main divisions, viz:-

- (1) **Revenue.**- consisting of sections for 'Receipt Heads'(Revenue Account) and 'Expenditure Heads' (Revenue Account);
- (2) **Capital, Public Debt, Loans, etc.**-consisting of sections for Receipt Heads (Capital Account), Expenditure Heads (Capital Account) and Public Debt, Loans and Advances, etc.

The Revenue division deals with the proceeds of taxation and other receipts classed as revenue and the expenditure met therefrom, the net result of which represents the revenue surplus or deficit for the year.

In Capital division, the section 'Receipt Heads (Capital Account)' deals with receipts of capital nature which cannot be applied as a set-off to capital expenditure.

The section 'Expenditure Heads (Capital Account)' deals with expenditure met usually from borrowed funds with the object of increasing concrete assets of a material and permanent character. It also includes receipts of a capital nature intended to be applied as a set-off against expenditure.

The section 'Public Debt, Loans and Advances etc.', comprises loans raised and their repayments by Government such as 'Internal Debt', and 'Loans and Advances' (made and their recoveries) by Government. This section also includes certain special types of heads for transactions relating to appropriation to the 'Contingency Fund' and Inter-State Settlement.

In Part II, namely Contingency Fund, of the accounts, the transactions connected with the Contingency Fund established under Article 267 of the Constitution of India are recorded.

In Part III, namely Public Account, the transactions relating to 'Debt' (other than those included in Part I), 'Deposits' 'Advances', 'Remittances and Suspense' are recorded. The transactions under 'Debt' 'Deposits' and 'Advances', in this part are those in respect of which Government incurs a liability to repay the moneys received or has a claim to recover the amounts paid, together with the repayments of the former ('Debt' and 'Deposits') and the recoveries of the latter (Advances). The transactions relating to 'Remittances' and 'Suspense', in this part embrace all merely adjusting heads under which appear such transactions as remittances of cash between treasuries and currency chests, transfer between different accounting circles, etc. The initial debits or credits to these heads will be cleared eventually by corresponding receipts or payments either within the same circle of account or an another account circle.

**2. Sectors and Heads of Accounts-** Within each of the sections in Part I mentioned above, the transactions are grouped into sectors such as 'Tax Revenue', 'Non-Tax Revenue' and 'Grants-in-aid' and 'Contributions' for receipt heads (revenue account), and 'General Services', 'Social Services', 'Economic Services' and 'Grants-in-aid' and contributions for expenditure heads. Specific functions or services (such as Education, Sports, Art and Culture, Health and Family Welfare, Water Supply, Sanitation, Housing and Urban Development, etc., in respect of Social Services) are grouped in Sectors for expenditure heads. In Part III, (Public Account) also the transactions are grouped into sectors, such as 'Small Savings' 'Provident Funds', 'Reserve Funds', etc. The Sectors are sub-divided into major heads of account. In some cases, the Sectors are, in addition sub-divided into Sub-Sectors before their division into major heads of account.

The major heads are divided into Sub-major heads in some cases and minor heads, with a number of subordinate heads, generally known as sub-heads. The Sub-heads are further divided into detailed heads. Under each of these heads, the expenditure is shown distributed between charged and voted. Sometimes major heads are also divided into sub-major heads before their further division into minor heads. Apart from the sectoral and sub-sectoral classification the Major Heads, Sub-Major Heads, Minor Heads, Sub-Heads, Detailed Heads and object Heads together constitute a six-tier arrangement of the classification structure of the Government Accounts. The major, minor and sub-heads prescribed for the classification of expenditure in the general accounts are not necessarily identical with the Grants sub-heads and other units of allotments which are adopted by the Governments for Demands for Grants presented to the Parliament or Legislatures but in general a certain degree of correlation is maintained between the Demands for Grants and the Finance Accounts.

The major heads of accounts, falling within the sectors for expenditure heads, generally correspond to functions of Government, while the minor heads, subordinate to them, identify the programmes undertaken to achieve the objective of the function represented by the major head. The sub-head represents the scheme, the detailed head the sub-scheme and object head the object level of classification.

### **3. Coding Pattern**

#### **Major Heads**

From 1st April, 1987 a four digit code has been allotted to the major heads, the first digit indicating whether the major head is a Receipt head or Revenue Expenditure head or Capital Expenditure head or a Loan head.

The first digit of Code for Revenue Receipt head is either '0' or '1'. Adding 2 to the first digit code of the Revenue Receipt head will give the number allotted to corresponding Revenue Expenditure head; adding another 2, the Capital Expenditure head, and another 2 the Loan Head of Account. For example, for Crop Husbandry code 0401 represents the Receipt head, 2401, the Revenue expenditure head, 4401, Capital Outlay head and 6401, Loan head.

Such a pattern is, however, not relevant for those departments which are not operating Capital/Loan heads of accounts e.g. Department of Supply. In a few cases, where receipt and expenditure are not heavy, certain functions have been combined under a single major head, the functions themselves forming sub-major heads under that major head.

#### **Sub-Major Heads**

A two digit code has been allotted, the code starting from 01 under each Major Head. Where no sub-major head exists it is allotted a code '00'. The nomenclature 'General' has been allotted Code 80 so that even after further sub-major heads are introduced the code for 'General' will continue to remain the last one.

## **Minor Heads**

These have been allotted a three digit code, the codes, starting from '001' under each sub-major/ major head (where there is no sub-major head). Codes from '001 to 100' and few codes from '750 to 900' have been reserved for certain standard minor heads. The coding pattern for minor heads has been designed in such a way that in respect of certain minor heads having a common nomenclature under many Major/Sub-Major heads, the same three digit code is adopted as far as possible.

Under this scheme of codification, the receipt major heads (revenue account) are assigned the block number from 0020 to 1606, expenditure major heads (revenue account) from 2011 to 3606, expenditure major heads (Capital account) from 4046 to 5475, major heads under 'Public Debt' from '6001 to 6004' and those under 'Loans and Advances', 'Inter-State Settlement' and 'Transfer to Contingency Fund' from '6075 to 7999'. The code No. 4000 has been assigned for Capital receipt major head. The only major head 'Contingency Fund' in Part II 'Contingency Fund' has been assigned the code number 8000. The major heads in the Public Account are assigned the code numbers from '8001 to 8999'.

4. The transactions included in these accounts represent mainly the actual cash receipts and disbursements during the financial year April to March as distinguished from amounts due to or from Government during the same period. The cash basis system is, however, not entirely suitable for recording the transactions and presenting the true state of affairs of Government commercial undertaking run on commercial principles. The detailed accounts of this class of undertakings are therefore, maintained outside the regular accounts in proper commercial form and are subject to test check by the Indian Audit and Accounts Department.

5. The figures of actuals shown in these accounts are net, after taking into account the recoveries although the Demands for Grants presented to Legislature and the Appropriation Accounts are for gross expenditure and exclude credits and recoveries which are otherwise taken as reduction of expenditure.

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**PART-I**  
**SUMMARISED STATEMENTS**

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## STATEMENT NO.1 - SUMMARY

Receipts	Actuals	
	2004-2005	2005-2006
1	2	3
(In lakhs of rupees)		
<b>PART I-Consolidated</b>		
<b>Revenue Receipt (Revenue Account)</b>		
<b>A. Tax Revenue -</b>		
<b>(a) Taxes on Income and Expenditure-</b>		
0020. Corporation Tax	1,52,93.00	1,36,19.00
0021. Taxes on Income other than Corporation Tax	98,45.00	96,00.00
0028. Other Taxes on Income and Expenditure	-4.00	-3.00 *
<b>Total -A (a) Taxes on Income and Expenditure</b>	<b>2,51,34.00</b>	<b>2,32,16.00</b>
<b>(b) Taxes on Property and Capital Transaction-</b>		
0029. Land Revenue	2,29.93	1,08.76
0030. Stamps and Registration Fees	75,34.44	82,43.34
0032. Taxes on Wealth	34.00	27.00
<b>Total -A (b) Taxes on Property and Capital Transaction</b>	<b>77,98.37</b>	<b>83,79.10</b>

\* See remarks at page no. 59.

**OF TRANSACTIONS**

	Disbursements	Actuals	
		2004-2005	2005-2006
4		5	6
<b>(In lakhs of rupees)</b>			
<b>Fund-Revenue</b>			
<b>Expenditure Heads(Revenue Account)</b>			
<b>A. General Services -</b>			
<b>(a) Organs of State-</b>			
2011.	Parliament/State/Union Territory Legislature	7,24.37	7,30.68
2012.	President/Vice-President/Governor/Administrator of Union Territories	1,70.37*	1,85.90
2013.	Council of Ministers	4,40.55	3,88.05
2014.	Administration of Justice	34,82.30	41,07.50
2015.	Elections	8,35.91	13,22.73
<b>Total - A(a) Organs of State</b>		<b>56,53.50*</b>	<b>67,34.86</b>
<b>(b) Fiscal Services-</b>			
<b>(ii) Collection of Taxes on Property and Capital Transactions-</b>			
2029.	Land Revenue	57,58.46	63,76.07
2030.	Stamps and Registration	2,02.15	1,22.33
<b>Total -A (b)(ii) Collection of Taxes on Property and Capital Transactions</b>		<b>59,60.61</b>	<b>64,98.40</b>
<b>(iii) Collection of Taxes on Commodities and Services-</b>			
2039.	State Excise	1,52.83	1,63.63
2040.	Taxes on Sales, Trade etc.	81.28	1,96.62
2041.	Taxes on Vehicles	74.19	72.99
2045.	Other Taxes and Duties on Commodities and Services	12,16.04	13,13.55
<b>Total -A (b)(iii) Collection of Taxes on Commodities and Services</b>		<b>15,24.34</b>	<b>17,46.79</b>

\* Previous year balance (decrease) changed due to rounding generated through VLC System.

## STATEMENT NO. 1 - SUMMARY

Receipts	Actuals	
	2004-2005	2005-2006
1	2	3
(In lakhs of rupees)		
<b>PART I-Consolidated</b>		
<b>Revenue Receipt(Revenue Account)-contd.</b>		
<b>A. Tax Revenue -contd.</b>		
<b>(c) Taxes on Commodities and Services-</b>		
0037. Customs	1,07,91.00	96,16.00
0038. Union Excise Duties	1,49,47.00	1,28,33.00
0039. State Excise	2,99,89.88	3,28,97.24
0040. Taxes on Sales, Trade etc.	5,42,37.24	7,26,98.31
0041. Taxes on Vehicles	1,07,82.36	1,01,50.66
0042. Taxes on Goods and Passengers	38,32.05	42,60.96
0043. Taxes and Duties on Electricity	87,99.72	89,28.96
0044. Service Tax	28,55.00	36,38.00
0045. Other Taxes and Duties on Commodities and Services	97,53.92	1,24,10.15

**OF TRANSACTIONS - Contd.**

	Disbursements	Actuals	
		2004-2005	2005-2006
4		5	6

(In lakhs of rupees)

**Fund (Revenue)-contd.****Expenditure Heads(Revenue Account)-contd.****A. General Services -contd.****(b) Fiscal Services -concl.**

(iv) Other Fiscal Services-

2047. Other Fiscal Services	1,42.55	1,58.49
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<b>Total -A(b)(iv) Other Fiscal Services</b>	<b>1,42.55</b>	<b>1,58.49</b>
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<b>Total -A(b) Fiscal Services</b>	<b>76,27.50</b>	<b>84,03.68</b>
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**(c) Interest Payment and Servicing of Debt-**

2049. Interest Payments	16,41,13.58	15,62,72.06
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<b>Total - A(c) Interest Payment and Servicing of Debt</b>	<b>16,41,13.58</b>	<b>15,62,72.06</b>
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**(d) Administrative Services-**

2051. Public Service Commission	3,02.75	3,96.51
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2052. Secretariat-General Services	22,19.01	26,97.83
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2053. District Administration	54,12.46	57,68.43
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2054. Treasury and Accounts Administration	13,59.18	15,24.05
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2055. Police	1,68,54.83	1,95,03.86
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2056. Jails	5,52.99	6,77.38
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2057. Supplies and Disposals	49.78	56.21
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2058. Stationery and Printing	10,05.79	11,96.77
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2059. Public Works	38,70.70	71,48.93
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2070. Other Administrative Services	34,18.85	37,62.64
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## STATEMENT NO. 1 - SUMMARY

Receipts	Actuals	
	2004-2005	2005-2006
1	2	3
(In lakhs of rupees)		
<b>PART I-Consolidated</b>		
<b>Revenue Receipt(Revenue Account)-contd.</b>		
<b>A. Tax Revenue -concl.</b>		
(c) Taxes on Commodities and Services -concl.		
<b>Total -A (c) Taxes on Commodities and Services</b>	<b>14,59,88.17</b>	<b>16,74,33.28</b>
<b>Total - A. Tax Revenue</b>	<b>17,89,20.54</b>	<b>19,90,28.38</b>
<b>B. Non Tax Revenue -</b>		
(b) Interest Receipts, Dividends and Profits-		
0049. Interest Receipts	42,77.23	49,28.68
0050. Dividends and Profits	70.85	28,60.95
<b>Total - B(b) Interest Receipts, Dividends and Profits</b>	<b>43,48.08</b>	<b>77,89.63</b>
(c) Other Non-Tax Revenue-		
(i) General Services -		
0051. Public Service Commission	87.25	70.74
0055. Police	7,73.72	8,97.81
0056. Jails	9.30	17.66
0057. Supplies and Disposals	4.97	2.56
0058. Stationery and Printing	4,10.36	3,75.62
0059. Public Works	9,08.28	12,06.61
0070. Other Administrative Services	28,99.86	14,35.62
0071. Contributions and Recoveries towards Pension and Other Retirement benefits	5,07.17	5,07.68
0075. Miscellaneous General Services	1,86.38	2,13.49

**OF TRANSACTIONS - Contd.**

	Disbursements	Actuals	
		2004-2005	2005-2006
4		5	6
<b>(In lakhs of rupees)</b>			
<b>Fund (Revenue)-contd.</b>			
<b>Expenditure Heads(Revenue Account)-contd.</b>			
<b>A. General Services -concl.</b>			
<b>(d) Administrative Services -concl.</b>			
	<b>Total -A (d) Administrative Services</b>	<b>3,50,46.34</b>	<b>4,27,32.61</b>
<b>(e) Pension and Miscellaneous General Services-</b>			
2071.	Pensions and other Retirement Benefits	5,90,70.02	6,69,76.11
2075.	Miscellaneous General Services	7,47.34*	6,88.63
	<b>Total -A(e) Pension and Miscellaneous General Services</b>	<b>5,98,17.36</b>	<b>6,76,64.74</b>
	<b>Total -A. General Services</b>	<b>27,22,58.28*</b>	<b>28,18,07.95</b>
<b>B. Social Services -</b>			
<b>(a) Education, Sports, Art and Culture-</b>			
2202.	General Education	10,19,73.73*	11,49,77.14
2203.	Technical Education	7,20.95	9,65.11
2204.	Sports and Youth Services	5,26.39	6,02.51
2205.	Art and Culture	4,90.94*	7,19.58
	<b>Total - B(a) Education, Sports, Art and Culture</b>	<b>10,37,12.01</b>	<b>11,72,64.34</b>
<b>(b) Health and Family Welfare-</b>			
2210.	Medical and Public Health	2,75,25.48	3,07,69.47
2211.	Family Welfare	35,89.33*	37,14.99
	<b>Total -B (b) Health and Family Welfare</b>	<b>3,11,14.81*</b>	<b>3,44,84.46</b>

\* Previous year balance (increase/decrease) changed due to rounding generated through VLC System.

## STATEMENT NO. 1 - SUMMARY

Receipts	Actuals	
	2004-2005	2005-2006
1	2	3
(In lakhs of rupees)		
<b>PART I-Consolidated</b>		
<b>Revenue Receipt(Revenue Account)-contd.</b>		
<b>B. Non Tax Revenue -contd.</b>		
<b>(c) Other Non-Tax Revenue -contd.</b>		
<b>Total -B(c) (i) General Services</b>	<b>57,87.29</b>	<b>47,27.79</b>
<b>(ii) Social Services-</b>		
0202. Education, Sports, Art and Culture	30,98.58	41,64.25
0210. Medical and Public Health	3,69.86	5,30.76
0211. Family Welfare	7.46	6.30
0215. Water Supply and Sanitation	11,78.74*	13,00.43
0216. Housing	1,68.89	1,95.63
0217. Urban Development	2,94.11	5,17.67
0220. Information and Publicity	27.25	31.39
0230. Labour and Employment	1,18.35*	3,20.28
0235. Social Security and Welfare	3,58.39	1,78.48
0250. Other Social Services	30.50	38.46
<b>Total - B(c)(ii) Social Services</b>	<b>56,52.13</b>	<b>72,83.65</b>
<b>(iii) Economic Services-</b>		
0401. Crop Husbandry	4,48.52*	8,40.44
0403. Animal Husbandry	44.56	52.63
0404. Dairy Development	..	-0.01 **
0405. Fisheries	81.33	73.59

\* Previous year balance (increase/decrease) changed due to rounding generated through VLC System.

\*\* See remarks at page no.72.

**OF TRANSACTIONS - Contd.**

	Disbursements	Actuals	
		2004-2005	2005-2006
4		5	6

(In lakhs of rupees)

**Fund (Revenue)-contd.****Expenditure Heads(Revenue Account)-contd.****B. Social Services-contd.****(c) Water Supply, Sanitation, Housing and Urban Development**

2215.	Water Supply and Sanitation	2,69,33.08	3,54,24.76
2216.	Housing	18,40.41	17,68.60
2217.	Urban Development	32,85.61*	32,31.79

**Total - B(c) Water Supply, Sanitation, Housing and Urban Development****3,20,59.10\***      **4,04,25.15****(d) Information and Broadcasting-**

2220.	Information and Publicity	9,15.93	9,43.81
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**Total - B(d) Information and Broadcasting****9,15.93**      **9,43.81****(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes-**

2225.	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	15,17.77	19,83.21
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**Total - B(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes****15,17.77**      **19,83.21****(f) Labour and Labour Welfare-**

2230.	Labour and Employment	14,20.80	15,31.16
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**Total - B(f) Labour and Labour Welfare****14,20.80**      **15,31.16****(g) Social Welfare and Nutrition-**

2235.	Social Security and Welfare	1,13,52.63*	1,12,53.81
2236.	Nutrition	13,15.99	11,58.27
2245.	Relief on account of Natural Calamities	52,86.00	2,13,71.38

\* Previous year balance (decrease) changed due to rounding generated through VLC System.



## STATEMENT NO. 1 - SUMMARY

Receipts	Actuals	
	2004-2005	2005-2006
1	2	3
(In lakhs of rupees)		
<b>PART I-Consolidated</b>		
<b>Revenue Receipt(Revenue Account)-contd.</b>		
<b>B. Non Tax Revenue -contd.</b>		
<b>(c) Other Non-Tax Revenue -contd.</b>		
<b>(iii) Economic Services -contd.</b>		
0406. Forestry and Wild Life	1,02,17.04	1,49,63.09
0407. Plantations	0.18	0.98
0408. Food Storage and Warehousing	1.98	3.35
0425. Co-operation	1,63.54	1,68.13
0435. Other Agricultural Programmes	4.66	4.64
0506. Land Reforms	25.90	0.38
0515. Other Rural Development Programmes	62.99	1,91.92
0575. Other Special Areas Programmes	14.46	9.95
0700. Major Irrigation	--	2.91
0701. Medium Irrigation	9.17	40.83
0702. Minor Irrigation	36.44	54.11
0801. Power	2,84,70.89	2,51,47.48
0810. Non Conventional Sources of Energy	86.95	1,98.60
0851. Village and Small Industries	41.34	55.79
0852. Industries	12,66.26	24,12.91
0853. Non-ferrous Mining and Metallurgical Industries	38,42.47*	42,89.91
1054. Roads and Bridges	2,93.29	4,64.96
1055. Road Transport	0.78	1.51

\* Previous year balance (decrease) changed due to rounding generated through VLC System.

**OF TRANSACTIONS - Contd.**

	Disbursements	Actuals	
		2004-2005	2005-2006
4		5	6
<b>(In lakhs of rupees)</b>			
<b>Fund (Revenue)-contd.</b>			
<b>Expenditure Heads(Revenue Account)-contd.</b>			
<b>B. Social Services -concl.</b>			
<b>(g) Social Welfare and Nutrition -concl.</b>			
	<b>Total - B(g) Social Welfare and Nutrition</b>	<b>1,79,54.62*</b>	<b>3,37,83.46</b>
<b>(h) Others-</b>			
2250.	Other Social Services	1.31	24.27
2251.	Secretariat-Social Services	3,53.02	4,10.80
	<b>Total - B(h) Others</b>	<b>3,54.33</b>	<b>4,35.07</b>
	<b>Total -B. Social Services</b>	<b>18,90,49.37*</b>	<b>23,08,50.66</b>
<b>C. Economic Services -</b>			
<b>(a) Agriculture and Allied Activities-</b>			
2401.	Crop Husbandry	83,24.09	1,14,78.50
2402.	Soil and Water Conservation	28,40.67	28,00.92
2403.	Animal Husbandry	60,68.22*	70,32.85
2404.	Dairy Development	6,10.51*	6,22.93
2405.	Fisheries	4,70.57*	5,39.66
2406.	Forestry and Wild Life	1,38,14.27	1,66,30.56
2407.	Plantations	51.83	48.63
2408.	Food Storage and Warehousing	4,32.23	5,68.37
2415.	Agricultural Research and Education	47,81.80	60,39.80
2425.	Co-operation	11,65.33	12,27.14

\* Previous year balance (increase/decrease) changed due to rounding generated through VLC System.

## STATEMENT NO. 1 - SUMMARY

Receipts	Actuals	
	2004-2005	2005-2006
1	2	3
(In lakhs of rupees)		
<b>PART I-Consolidated</b>		
<b>Revenue Receipt(Revenue Account)-concl.</b>		
<b>B. Non Tax Revenue -concl.</b>		
<b>(c) Other Non-Tax Revenue -concl.</b>		
<b>(iii) Economic Services -concl.</b>		
1425. Other Scientific Research	0.18	0.12
1452. Tourism	62.52	26.62
1456. Civil Supplies	..	2.10
1475. Other General Economic Services	1,13.91	1,59.45
<b>Total -B(c) (iii) Economic Services</b>	<b>4,52,89.36</b>	<b>4,91,66.39</b>
<b>Total -B (c) Other Non-Tax Revenue</b>	<b>5,67,28.78</b>	<b>6,11,77.83</b>
<b>Total - B. Non Tax Revenue</b>	<b>6,10,76.86</b>	<b>6,89,67.46</b>
<b>C. Grants-In-Aid and Contributions -</b>		
1601. Grants-in-Aid from Central Government	22,34,53.66	38,78,66.77
<b>Total - C. Grants-In-Aid and Contributions</b>	<b>22,34,53.66</b>	<b>38,78,66.77</b>
<b>Total Receipt Head(Revenue Account)</b>	<b>46,34,51.06</b>	<b>65,58,62.61</b>
<b>Revenue Surplus(+)/Revenue Deficit(-)</b>	<b>-11,58,42.28</b>	<b>(+)92,47.13</b>

**OF TRANSACTIONS - Contd.**

	Disbursements	Actuals	
		2004-2005	2005-2006
4		5	6
<b>(In lakhs of rupees)</b>			
<b>Fund (Revenue)-contd.</b>			
<b>Expenditure Heads(Revenue Account)-contd.</b>			
<b>C. Economic Services -contd.</b>			
<b>(a) Agriculture and Allied Activities -concl.</b>			
	<b>Total - C(a) Agriculture and Allied Activities</b>	<b>3,85,59.52*</b>	<b>4,69,89.36</b>
<b>(b) Rural Development-</b>			
2501.	Special Programmes for Rural Development	10,93.33*	7,69.93
2505.	Rural Employment	11,66.96	9,59.10
2506.	Land Reforms	4,25.89*	5,08.65
2515.	Other Rural Development Programmes	71,59.67*	84,38.02
	<b>Total -C (b) Rural Development</b>	<b>98,45.85*</b>	<b>1,06,75.70</b>
<b>(d) Irrigation and Flood Control-</b>			
2701.	Medium Irrigation	5,48.01*	5,15.84
2702.	Minor Irrigation	63,49.84	84,14.47
2705.	Command Area Development	14.49	10.91
2711.	Flood Control and Drainage	28.37	28.64
	<b>Total - C(d) Irrigation and Flood Control</b>	<b>69,40.71*</b>	<b>89,69.86</b>
<b>(e) Energy-</b>			
2801.	Power	70,54.59	1,20,67.99
2810.	Non-Conventional Sources of Energy	2,52.36*	2,83.63
	<b>Total - C(e) Energy</b>	<b>73,06.95*</b>	<b>1,23,51.62</b>

\* Previous year balance (increase/decrease) changed due to rounding generated through VLC System.

**STATEMENT NO. 1 - SUMMARY**

	<b>Receipts</b>	<b>Actuals</b>	
		<b>2004-2005</b>	<b>2005-2006</b>
<b>1</b>		<b>2</b>	<b>3</b>

**(In lakhs of rupees)****PART I-Consolidated**

**OF TRANSACTIONS - Contd.**

	Disbursements	Actuals	
		2004-2005	2005-2006
4		5	6

(In lakhs of rupees)

**Fund (Revenue)-contd.****Expenditure Heads(Revenue Account)****C. Economic Services -contd.****(f) Industry and Minerals**

2851.	Village and Small Industries	18,85.41	31,62.00
2852.	Industries	34,47.36	1,94.55
2853.	Non-ferrous Mining and metallurgical Industries	3,05.70	3,44.95
<b>Total -C(f) Industry and Minerals</b>		<b>56,38.47</b>	<b>37,01.50</b>

**(g) Transport-**

3053.	Civil Aviation	30.45	28.37
3054.	Roads and Bridges	3,50,66.99	3,59,25.56
3055.	Road Transport	48,95.10	51,93.44
3056.	Inland Water Transport	1.50*	82.87
<b>Total -C(g) Transport</b>		<b>3,99,94.04*</b>	<b>4,12,30.24</b>

**(i) Science Technology and Environment-**

3425.	Other Scientific Research	1,36.72	1,89.17
3435.	Ecology and Environment	20.56	45.55
<b>Total -C(i) Science Technology and Environment</b>		<b>1,57.28</b>	<b>2,34.72</b>

**(j) General Economic Services-**

3451.	Secretariat-Economic Services	78,94.46	76,84.09
3452.	Tourism	3,61.33	3,90.98

\* Previous year balance (decrease) changed due to rounding generated through VLC System.

**STATEMENT NO. 1 - SUMMARY**

	Receipts	Actuals	
		2004-2005	2005-2006
<b>1</b>		<b>2</b>	<b>3</b>

(In lakhs of rupees)

**PART I-Consolidated**

**OF TRANSACTIONS - Contd.**

	Disbursements	Actuals	
		2004-2005	2005-2006
4		5	6

(In lakhs of rupees)

**Fund (Revenue)-concl.****Expenditure Heads(Revenue Account)-concl.****C. Economic Services -concl.****(j) General Economic Services -concl.**

3454.	Census Surveys and Statistics	3,55.47	4,10.90
3456.	Civil Supplies	5,41.64	5,88.82
3475.	Other General Economic Services	1,02.97	1,10.41
	<b>Total -C(j) General Economic Services</b>	<b>92,55.87</b>	<b>91,85.20</b>
	<b>Total -C. Economic Services</b>	<b>11,76,98.69*</b>	<b>13,33,38.20</b>
	<b>D. Grants-In-Aid and Contributions -</b>		
3604.	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,87.00	6,18.67
	<b>Total -D. Grants-in-Aid and Contributions</b>	<b>2,87.00</b>	<b>6,18.67</b>
	<b>Grand Total - Expenditure Heads (Revenue Account)</b>	<b>57,92,93.34</b>	<b>64,66,15.48</b>

\* Previous year balance (increase) changed due to rounding generated through VLC System.



## STATEMENT NO. 1 - SUMMARY

Receipts	Actuals	
	2004-2005	2005-2006
1	2	3
(In lakhs of rupees)		
<b>PART I-Consolidated</b>		
<b>E. Public Debt -</b>		
6003. Internal Debt of the State Government	43,42,28.71	19,86,20.25
6004. Loans and Advances from the Central Government	2,32,98.50	28,04.78
<b>Total - E. Public Debt</b>	<b>45,75,27.21</b>	<b>20,14,25.03</b>
<b>F. Loans and Advances -</b>		
Loans and Advances	25,78.73	21,97.05
<b>Total - F. Loans and Advances</b>	<b>25,78.73</b>	<b>21,97.05</b>
<b>Total - Consolidated Fund</b>	<b>92,35,57.00</b>	<b>85,94,84.69</b>

**PART II-Contingency Fund**

	..	..
8000. Contingency Fund	..	..
<b>Total - Contingency Fund</b>	<b>..</b>	<b>..</b>

**OF TRANSACTIONS - Contd.**

	Disbursements	Actuals	
		2004-2005	2005-2006
4		5	6
<b>(In lakhs of rupees)</b>			
<b>Fund-concl.</b>			
<b>Capital, Public Debt, Loans etc. -</b>			
	Expenditure Heads (Capital Account) (Figures for each major head are given in Statement No.2)	6,53,98.46	8,20,75.83
	<b>Total</b>	<b>6,53,98.46</b>	<b>8,20,75.83</b>
<b>E.</b>	<b>Public Debt -</b>		
6003.	Internal Debt of the State Government	25,74,82.36	14,74,38.14
6004.	Loans and Advances from the Central Government	9,82,74.30	66,42.58
	<b>Total -E. Public Debt</b>	<b>35,57,56.66</b>	<b>15,40,80.72</b>
<b>F.</b>	<b>Loans and Advances -</b>		
	Loans and Advances	23,78.43	14,13.23
	<b>Total -F. Loans and Advances</b>	<b>23,78.43</b>	<b>14,13.23</b>
	<b>Total - Consolidated Fund</b>	<b>1,00,28,26.89</b>	<b>88,41,85.26</b>

**Part II-Contingency Fund**

<b>8000.</b>	Contingency Fund	..	..
	<b>Total - Contingency Fund</b>	<b>..</b>	<b>..</b>

## STATEMENT NO. 1 - SUMMARY

Receipts	Actuals	
	2004-2005	2005-2006
1	2	3
(In lakhs of rupees)		
<b>PART III-Public Account</b>		
<b>I. Small Savings, Provident Funds etc. -</b>		
<b>(b) State Provident Funds-</b>		
8009. State Provident Funds	9,07,18.53	10,10,99.55
<b>Total - (b) Provident Funds</b>	<b>9,07,18.53</b>	<b>10,10,99.55</b>
<b>(c) Other Accounts-</b>		
8011. Insurance and Pension Funds	14,75.88	15,31.20
<b>Total - (c) Other Accounts</b>	<b>14,75.88</b>	<b>15,31.20</b>
<b>Total - I Small Savings, Provident Funds etc.</b>	<b>9,21,94.41</b>	<b>10,26,30.75</b>
<b>J. Reserve Fund -</b>		
(a) Reserve Funds Bearing Interest	..	..
(b) Reserve Funds Not Bearing Interest	52,88.13	2,13,77.83
<b>Total - J Reserve Fund</b>	<b>52,88.13</b>	<b>2,13,77.83</b>
<b>K. Deposits and Advances -</b>		
(a) Deposits Bearing Interest	0.95	0.99
(b) Deposits not Bearing Interest	11,95,87.78	5,66,27.45
(c) Advances	1,26,76.73	1,41,40.95
<b>Total - K Deposits and Advances</b>	<b>13,22,65.46</b>	<b>7,07,69.39</b>
<b>L. Suspense and Miscellaneous -</b>		
(b) Suspense	2,01,73.84	2,17,51.06
(c) Other Accounts	28,52,82.14	1,29,13,44.29

**OF TRANSACTIONS - Contd.**

	Disbursements	Actuals	
		2004-2005	2005-2006
4		5	6

(In lakhs of rupees)

**PART III-Public Account****I. Small Savings, Provident Funds etc. -****(b) State Provident Funds-**

8009.	State Provident Funds	6,55,26.66	7,10,10.55
	<b>Total - (b) Provident Funds</b>	<b>6,55,26.66</b>	<b>7,10,10.55</b>

**(c) Other Accounts-**

8011.	Insurance and Pension Funds	5,83.81	6,11.27
	<b>Total - (c) Other Accounts</b>	<b>5,83.81</b>	<b>6,11.27</b>

**Total -I. Small Savings, Provident Funds etc.****6,61,10.47**      **7,16,21.82****J. Reserve Fund -**

(a)	Reserve Funds Bearing Interest	..	..
(b)	Reserve Funds not Bearing Interest	1,22,07.26	2,01,01.51
	<b>Total -J. Reserve Fund</b>	<b>1,22,07.26</b>	<b>2,01,01.51</b>

**K. Deposits and Advances -**

(a)	Deposits Bearing Interest	..	..
(b)	Deposits not Bearing Interest	3,09,66.20	4,63,46.27
(c)	Advances	1,26,78.44	1,41,40.88
	<b>Total -K. Deposits and Advances</b>	<b>4,36,44.64</b>	<b>6,04,87.15</b>

**L. Suspense and Miscellaneous -**

(b)	Suspense	2,30,38.60	2,08,77.63
(c)	Other Accounts	28,52,69.99	1,32,50,26.29

## STATEMENT NO. 1 - SUMMARY

Receipts	Actuals	
	2004-2005	2005-2006
1	2	3
(In lakhs of rupees)		
<b>PART III-Public Account-concl'd</b>		
<b>L. Suspense and Miscellaneous -concl'd.</b>		
(d) Accounts with Governments of Foreign Countries	..	..
(e) Miscellaneous	1,84.55	..
<b>Total - L Suspense and Miscellaneous</b>	<b>30,56,40.53</b>	<b>1,31,30,95.35</b>
<b>M. Remittances -</b>		
(a) Money Orders and Other Remittances	25,27,11.98*	27,66,24.76
(b) Inter Government Adjustment Account	0.87	26.91
<b>Total - M Remittances</b>	<b>25,27,12.85*</b>	<b>27,66,51.67</b>
<b>Total - Public Account</b>	<b>78,81,01.38*</b>	<b>1,78,45,24.99</b>
<b>Total-Receipts- Part I,II and III</b>	<b>1,71,16,58.38*</b>	<b>2,64,40,09.68</b>
Opening Cash Balance	-3,18,73.62*	-1,08,71.95
<b>Grand Total</b>	<b>1,67,97,84.76</b>	<b>2,63,31,37.73</b>

\* Previous year balance (increase/decrease) changed due to rounding generated through VLC System.

**OF TRANSACTIONS - Concl'd.**

	Disbursements	Actuals	
		2004-2005	2005-2006
4		5	6
(In lakhs of rupees)			
<b>PART III-Public Account</b>			
<b>L. Suspense and Miscellaneous -concl'd.</b>			
(d)	Accounts with Governments of Foreign Countries	..	..
(e)	Miscellaneous	4.14	3,84.52
	<b>Total -L. Suspense and Miscellaneous</b>	<b>30,83,12.73</b>	<b>1,34,62,88.44</b>
<b>M. Remittances -</b>			
(a)	Money Orders and other Remittances	25,75,37.12	26,49,02.59
(b)	Inter Government Adjustment Account	17.60	1,41.88
	<b>Total -M. Remittances</b>	<b>25,75,54.72</b>	<b>26,50,44.47</b>
	<b>Total - Public Account</b>	<b>68,78,29.82</b>	<b>1,76,35,43.39</b>
	<b>Total-Disbursements- Part I, II, and III</b>	<b>1,69,06,56.71</b>	<b>2,64,77,28.65</b>
	Closing Cash Balance	-1,08,71.95	-1,45,90.92 @
	<b>Grand Total</b>	<b>1,67,97,84.76</b>	<b>2,63,31,37.73</b>

@ There was a difference of Rs. 6,60.48 (Dr) lakh between figure reflected in the accounts {Rs. (-) 1,75,76.83 Dr. lakhs} and that intimated by the Reserve Bank of India {Rs. 1,69,16.35 Dr. lakhs} regarding deposits with Reserve Bank included in the Cash Balances. The difference of Rs. 6,22.44 Dr. lakhs has been reconciled and remaining difference of Rs. 38.04 lakhs is under reconciliation.

**EXPLANATORY NOTES**  
**A COMPARATIVE SUMMARY OF TRANSACTIONS DURING**  
**2004-2005 AND 2005-2006 IS GIVEN BELOW**

	Actuals	
	2004-2005	2005-2006
	(In crores of rupees)	
<b>Opening Cash Balance</b>	<b>-3,18.74</b>	-1,08.72
<b>Part I- Consolidated Fund-</b>		
<b>(a) Transactions on Revenue Account</b>		
(i) Revenue Receipts	46,34.51	65,58.63
(ii) Revenue Expenditure	57,92.93	64,66.16
(iii) Revenue Surplus/Deficit	-11,58.42	92.47
<b>(b) Transactions other than on Revenue Account -</b>		
(i) Capital Expenditure	-6,53.98	-8,20.76
(ii) Receipts from borrowings(Net)-	10,17.70	4,73.44
(iii) Loan and Advances by the State Government (Net)	2.00	7.84
(iv) Appropriation to Contingency Fund	..	..
<b>Part II- Contingency Fund</b>	..	..
<b>Part III-Public Account(Net)</b>	<b>10,02.72*</b>	<b>2,09.82</b>
<b>Net Surplus(+)/Deficit(-)</b>	<b>2,10.01*</b>	<b>-37.19</b>
<b>Closing Cash Balance</b>	<b>-1,08.72</b>	<b>-1,45.91</b>
2 Revenue Receipt - The Revenue Receipts of Rs.46,34.51 crores during 2004-2005 and Rs.65,58.63 crore during 2005-2006 comprised:-		
(i) Revenue raised by the State Government		
Tax Revenue	16,90.75	14,97.02
Non-Tax Revenue	6,10.77	6,89.68
(ii) Receipts from the Government of India	22,34.54	42,75.93
(iii) Taxes on Income other than Corporation Tax	98.45	96.00
<b>Grants</b>		
Grant under the Constitution (Distribution of Revenue) Order and provision to Articles 275(I) of Constitution	7,63.12	21,65.46
Grants towards contribution to Other Grants	14,71.42	17,13.21

\* Previous year balance (increase/decrease) changed due to rounding generated through VLC System.

**EXPLANATORY NOTES**  
**A COMPARATIVE SUMMARY OF TRANSACTIONS DURING**  
**2004-2005 AND 2005-2006 IS GIVEN BELOW**

- 3 Taxation Changes during the year 2005-2006  
No new tax was levied
- 4 The revenue receipts in 2005-2006 (Rs.65,58.63 crores) were Rs. 19,24.12 more than those in 2004-05 (Rs. 46,34.51 crores). The increase of Rs.19,24.12 crores was the net result of decrease under certain heads and increase under certain others.

Major Head of Account	Actuals		Increase	Main Reasons
	2004-2005	2005-2006		
1	2	3		

(In crore of rupees)

The decrease under the above heads was partly counter-balanced by increase mainly under the following head:-

1601 Grants-in-Aid from Central Government	22,34.54	38,78.67	16,44.13	Reasons awaited
0040 Taxes on Sales, Trade etc.	5,42.37	7,26.98	1,84.61	--do--
0406 Forestry and Wild Life	1,02.17	1,49.63	47.46	Increase due to receipt of more revenue on account of royalty from HPSFC.
0039 State Excise	2,99.90	3,28.97	29.07	Reasons awaited
0050 Dividends and Profits	0.71	28.61	27.90	Increase due to dividends receipt from SJVN Ltd.
0045 Other Taxes and Duties on Commodities and Services	97.54	1,24.10	26.56	Reasons awaited
0852 Industries	12.66	24.13	11.47	Increase due to more receipt of premium from Industrial Areas.
0202 Education, Sports, Art and Culture	30.99	41.64	10.65	Reasons awaited
0044 Service Tax	28.55	36.38	7.83	--do--
0030 Stamps and Registration Fees	75.34	82.43	7.09	--do--
0049 Interest Receipts	42.77	49.29	6.52	--do--
0853 Non-ferrous Mining and Metallurgical Industries	38.42	42.90	4.48	--do--
0042 Taxes on Goods and Passengers	38.32	42.61	4.29	--do--
0401 Crop Husbandry	4.50	8.40	3.90	--do--
0059 Public Works	9.08	12.07	2.99	--do--
0217 Urban Development	2.94	5.18	2.24	--do--
0230 Labour and Employment	1.18	3.20	2.02	--do--
1054 Roads and Bridges	2.93	4.65	1.72	--do--
0210 Medical and Public Health	3.70	5.31	1.61	--do--
0043 Taxes and Duties on Electricity	88.00	89.29	1.29	--do--
0515 Other Rural Development Programmes	0.63	1.92	1.29	--do--
0055 Police	7.74	8.98	1.24	--do--
0215 Water Supply and Sanitation	11.79	13.00	1.21	--do--
0810 Non Conventional Sources of Energy	0.87	1.99	1.12	--do--



**EXPLANATORY NOTES**  
**A COMPARATIVE SUMMERY OF TRANSACTIONS DURING**  
**2004-2005 AND 2005-2006 IS GIVEN BELOW**

Major Head of Account	Actuals		Decrease	Main Reasons
	2004-2005	2005-2006		
1	2	3		

(In crore of rupees)

The increase under the above heads was partly counter-balanced by decrease mainly under the following heads:-

0801 Power	2,84.71	2,51.47	33.24	Reason awaited
0038 Union Excise Duties	1,49.47	1,28.33	21.14	--do--
0020 Corporation Tax	1,52.93	1,36.19	16.74	--do--
0070 Other Administrative Services	29.00	14.36	14.64	--do--
0037 Customs	1,07.91	96.16	11.75	--do--
0041 Taxes on Vehicles	1,07.82	1,01.51	6.31	Decrease in receipt due to the revision of rates of special road tax downward.
0021 Taxes on Income Other than Corporation Tax	98.45	96.00	2.45	Reason awaited
0235 Social Security and Welfare	3.58	1.79	1.79	--do--
0029 Land Revenue	2.30	1.09	1.21	--do--

**EXPLANATORY NOTES**  
**A COMPARATIVE SUMMARY OF TRANSACTIONS DURING**  
**2004-2005 AND 2005-2006 IS GIVEN BELOW**

The increase of Rs. 6,73.22 crores in expenditure on Revenue in 2005-2006 (Rs. 64,66.15 crores) over that in 2004-2005 (57,92.93 crores)

Major Head of Account	Actuals		Increase	Main Reasons
	2004-2005	2005-2006		
1	2	3		
(In crore of rupees)				
The decrease under the above heads was partly counter-balanced by increase mainly under the following head:-				
2245 Relief on account of Natural Calamities	52.86	2,13.71	1,60.85	Reason awaited
2202 General Education	10,19.74	11,49.77	1,30.03	--do--
2215 Water Supply and Sanitation	2,69.33	3,54.25	84.92	--do--
2071 Pensions and other Retirement Benefits	5,90.70	6,69.76	79.06	--do--
2801 Power	70.55	1,20.68	50.13	--do--
2059 Public Works	38.71	71.49	32.78	--do--
2210 Medical and Public Health	2,75.26	3,07.70	32.44	--do--
2401 Crop Husbandry	83.24	1,14.78	31.54	--do--
2406 Forestry and Wild Life	1,38.14	1,66.31	28.17	--do--
2055 Police	1,68.55	1,95.04	26.49	--do--
2702 Minor Irrigation	63.50	84.14	20.64	--do--
2515 Other Rural Development Programmes	71.60	84.38	12.78	--do--
2851 Village and Small Industries	18.85	31.62	12.77	--do--
2415 Agricultural Research and Education	47.82	60.40	12.58	--do--
2403 Animal Husbandry	60.68	70.33	9.65	--do--
3054 Roads and Bridges	3,50.67	3,59.26	8.59	--do--
2014 Administration of Justice	34.82	41.07	6.25	--do--
2029 Land Revenue	57.59	63.76	6.17	--do--
2015 Elections	8.36	13.23	4.87	--do--
2052 Secretariat-General Services	22.19	26.98	4.79	--do--
2225 Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	15.18	19.83	4.65	--do--
2053 District Administration	54.12	57.68	3.56	--do--
2070 Other Administrative Services	34.19	37.63	3.44	--do--
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2.87	6.19	3.32	--do--
3055 Road Transport	48.95	51.93	2.98	--do--
2203 Technical Education	7.21	9.65	2.44	--do--
2205 Art and Culture	4.91	7.20	2.29	--do--
2058 Stationery and Printing	10.06	11.97	1.91	--do--
2054 Treasury and Accounts Administration	13.59	15.24	1.65	--do--
2408 Food Storage and Warehousing	4.32	5.68	1.36	--do--
2211 Family Welfare	35.89	37.15	1.26	--do--
2056 Jails	5.53	6.77	1.24	--do--
2040 Taxes on Sales, Trade etc.	0.81	1.97	1.16	--do--
2230 Labour and Employment	14.21	15.31	1.10	--do--

**EXPLANATORY NOTES**  
**A COMPARATIVE SUMMARY OF TRANSACTIONS DURING**  
**2004-2005 AND 2005-2006 IS GIVEN BELOW**

Major Head of Account	Actuals		Decrease	Main Reasons
	2004-2005	2005-2006		
1	2	3		
<b>(In crore of rupees)</b>				

The increase in expenditure under above heads was partly counter-balanced by decrease in expenditure mainly under:-

2049 Interest Payments	16,41.14	15,62.72	78.42	Reason awaited
2852 Industries	34.47	1.94	32.53	--do--
2501 Special Programmes for Rural Development	10.93	7.70	3.23	--do--
3451 Secretariat-Economic Services	78.94	76.84	2.10	--do--
2505 Rural Employment	11.67	9.59	2.08	--do--
2236 Nutrition	13.16	11.58	1.58	--do--
2235 Social Security and Welfare	1,13.53	1,12.54	0.99	--do--

**STATEMENT NO.2**  
**CAPITAL OUTLAY - PROGRESSIVE CAPITAL OUTLAY**  
**TO THE END OF 2005-2006**

SI No.	Major head of account	Expenditure to the end of 2004-2005	Expenditure during 2005-2006	Expenditure to the end of 2005-2006
1	2	3	4	5
(In lakhs of rupees)				
<b>A. Capital Account of General Services-</b>				
1.	4055. Capital Outlay on Police	33,81.46*	13,97.27	47,78.73
2.	4058. Capital Outlay on Stationery and Printing	3,50.39	19.75	3,70.14
3.	4059. Capital Outlay on Public Works	2,44,12.97	37,56.21	2,81,69.18
	<b>Total-A. Capital Account of General Services</b>	<b>2,81,44.82*</b>	<b>51,73.23</b>	<b>3,33,18.05</b>
<b>B. Capital Account of Social Services-</b>				
	<b>(a) Capital Account of Education, Sports, Art and Culture-</b>			
4.	4202. Capital Outlay on Education, Sports, Art and Culture	3,24,95.87*	40,88.71	3,65,84.58
	<b>Total-(a) Capital Account of Education, Sports, Art and Culture</b>	<b>3,24,95.87*</b>	<b>40,88.71</b>	<b>3,65,84.58</b>
	<b>(b) Capital Account of Health and Family Welfare-</b>			
5.	4210. Capital Outlay on Medical and Public Health	3,17,39.54*	48,41.24	3,65,80.78
6.	4211. Capital Outlay on Family Welfare	33,22.36	..	33,22.36
	<b>Total-(b) Capital Account of Health and Family Welfare</b>	<b>3,50,61.90*</b>	<b>48,41.24</b>	<b>3,99,03.14</b>
	<b>(c) Capital Account of Water Supply and Sanitation, Housing and Urban</b>			
7.	4215. Capital Outlay on Water Supply and Sanitation	16,15,76.94*	1,94,05.22	18,09,82.16
8.	4216. Capital Outlay on Housing	4,31,34.28*	49,07.46	4,80,41.74
9.	4217. Capital Outlay on Urban Development	19,15.67*	45.65	19,61.32
	<b>Total-(c) Capital Account of Water Supply and Sanitation, Housing and Urban</b>	<b>20,66,26.89*</b>	<b>2,43,58.33</b>	<b>23,09,85.22</b>
	<b>(d) Capital Account of Information and Broadcasting-</b>			
10.	4220. Capital Outlay on Information and Publicity	3,36.78*	25.26	3,62.04
	<b>Total-(d) Capital Account of Information and Broadcasting</b>	<b>3,36.78*</b>	<b>25.26</b>	<b>3,62.04</b>

\* Previous year balance (increase/decrease) changed due to rounding generated through VLC system.

**STATEMENT NO.2 - Contd.**  
**CAPITAL OUTLAY-PROGRESSIVE CAPITAL OUTLAY**

**TO THE END OF 2005-2006**

Sl No.	Major head of account	Expenditure to the end of 2004-2005	Expenditure during 2005-2006	Expenditure to the end of 2005-2006
1	2	3	4	5
(In lakhs of rupees)				
<b>B. Capital Account of Social Services-concl.</b>				
	(e)	<b>Capital Accounts of Welfare of Scheduled Castes, Scheduled Tribes and</b>		
11.	4225.	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
		41,64.27	33,08.53	74,72.80
	<b>Total-(e)</b>	<b>41,64.27</b>	<b>33,08.53</b>	<b>74,72.80</b>
	(g)	<b>Capital Accounts of Welfare of Scheduled Castes, Scheduled Tribes and Capital Accounts of Social Welfare and Nutrition-</b>		
12.	4235.	Capital Outlay on Social Security and Welfare		
		7,99.54*	2,58.00	10,57.54
	<b>Total-(g)</b>	<b>7,99.54*</b>	<b>2,58.00</b>	<b>10,57.54</b>
	(h)	<b>Capital Accounts of Others Social Services-</b>		
13.	4250.	Capital Outlay on other Social Services		
		4,57.79	18.50	4,76.29
	<b>Total-(h)</b>	<b>4,57.79</b>	<b>18.50</b>	<b>4,76.29</b>
	<b>Total-B.</b>	<b>27,99,43.04*</b>	<b>3,68,98.57</b>	<b>31,68,41.61</b>
<b>C. Capital Accounts of Economic Services-</b>				
	(a)	<b>Capital Accounts of Agriculture and Allied Activities-</b>		
14.	4401.	Capital Outlay on Crop Husbandry		
		51,80.25	-6,33.88 **	45,46.37
15.	4402.	Capital Outlay on Soil and Water Conservation		
		43,89.82	5,79.58	49,69.40
16.	4403.	Capital Outlay on Animal Husbandry		
		20,89.69*	3,49.72	24,39.41
17.	4404.	Capital Outlay on Dairy Development		
		5,38.35	-0.15 **	5,38.20
18.	4405.	Capital Outlay on Fisheries		
		15,77.57*	1,32.48	17,10.05
19.	4406.	Capital Outlay on Forestry and Wildlife		
		55,55.15*	6,52.71	62,07.86

\* Previous year balance (increase/decrease) changed due to rounding generated through VLC system.

\*\* Please see footnote at page 165 and 167.

**STATEMENT NO.2 - Contd.**  
**CAPITAL OUTLAY-PROGRESSIVE CAPITAL OUTLAY**

**TO THE END OF 2005-2006**

SI No.	Major head of account	Expenditure to the end of 2004-2005	Expenditure during 2005-2006	Expenditure to the end of 2005-2006
1	2	3	4	5
(In lakhs of rupees)				
<b>C. Capital Account of Economic Services-contd</b>				
<b>(a) Capital Account of Agriculture and Allied Activities -concl.</b>				
20.	4408. Capital Outlay on Food Storage and Warehousing	-1,90.25	-7.14 **	-1,97.39
21.	4415. Capital Outlay on Agricultural Research and Education	3,42.21*	..	3,42.21
22.	4416. Capital Outlay on Agricultural Financial Institutions	9,49.24	..	9,49.24
23.	4425. Capital Outlay on Co-operation	52,19.16	-94.08 **	51,25.08
24.	4435. Capital Outlay on other Agricultural Programmes	2,21.33	..	2,21.33
	<b>Total-C(a) Capital Account of Agriculture and Allied Activities</b>	<b>2,58,72.52</b>	<b>9,79.24</b>	<b>2,68,51.76</b>
<b>(b) Capital Account of Rural Development-</b>				
25.	4515. Capital Outlay on Other Rural Development Programmes	3,07.32	3,50.44	6,57.76
	<b>Total-C(b) Capital Account of Rural Development</b>	<b>3,07.32</b>	<b>3,50.44</b>	<b>6,57.76</b>
<b>(d) Capital Account of Irrigation and Flood Control-</b>				
26.	4700. Capital Outlay on Major Irrigation	--	7,28.51	7,28.51
27.	4701. Capital Outlay on Medium Irrigation	1,17,64.71*	13,58.29	1,31,23.00
28.	4702. Capital Outlay on Minor Irrigation	4,17,16.72	62,39.69	4,79,56.41
29.	4705. Capital Outlay on Command Area Development	27,00.37	4,71.08	31,71.45
30.	4711. Capital Outlay on Flood Control Projects	89,70.17*	16,41.56	1,06,11.73
	<b>Total-C(d) Capital Account of Irrigation and Flood Control</b>	<b>6,51,51.97*</b>	<b>1,04,39.13</b>	<b>7,55,91.10</b>
<b>(e) Capital Account of Energy-</b>				
31.	4801. Capital Outlay on Power Projects	14,63,19.85	..	14,63,19.85
	<b>Total-C(e) Capital Account of Energy</b>	<b>14,63,19.85</b>	<b>..</b>	<b>14,63,19.85</b>

\* Previous year balance (increase/decrease) changed due to rounding generated through VLC system.

\*\* Please see footnote at page 168 and 171.

**STATEMENT NO.2 - Contd.**  
**CAPITAL OUTLAY-PROGRESSIVE CAPITAL OUTLAY**

**TO THE END OF 2005-2006**

SI No.	Major head of account	Expenditure to the end of 2004-2005	Expenditure during 2005-2006	Expenditure to the end of 2005-2006
1	2	3	4	5
(In lakhs of rupees)				
<b>C. Capital Account of Economic Services-contd</b>				
<b>(f) Capital Account of Industry and Minerals</b>				
32.	4851. Capital Outlay on Village and Small Industries	29,05.56*	7,21.57	36,27.13
33.	4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	12.00	..	12.00
34.	4858. Capital Outlay on Engineering Industries	3,87.00	..	3,87.00
35.	4859. Capital Outlay on Telecommunication and Electronic Industries	2,97.27	..	2,97.27
36.	4885. Other Capital Outlay on Industries and Minerals	69,94.35	40.00	70,34.35
<b>Total-C(f) Capital Account of Industry and Minerals</b>		<b>1,05,96.18*</b>	<b>7,61.57</b>	<b>1,13,57.75</b>
<b>(g) Capital Account of Transport-</b>				
37.	5053. Capital Outlay on Civil Aviation	56,42.47	6,26.89	62,69.36
38.	5054. Capital Outlay on Roads and Bridges	23,66,10.17*	2,52,75.89	26,18,86.06
39.	5055. Capital Outlay on Road Transport	2,39,26.66	14,79.87	2,54,06.53
40.	5056. Capital Outlay on Inland Water Transport	18.43	..	18.43
<b>Total-C(g) Capital Account of Transport</b>		<b>26,61,97.73*</b>	<b>2,73,82.65</b>	<b>29,35,80.38</b>

\*\* Previous year balance (decrease) changed due to rounding generated through VLC system.

**STATEMENT NO.2 - Concl'd.**  
**CAPITAL OUTLAY-PROGRESSIVE CAPITAL OUTLAY**  
**TO THE END OF 2005-2006**

Sl No.	Major head of account	Expenditure to the end of 2004-2005	Expenditure during 2005-2006	Expenditure to the end of 2005-2006
1	2	3	4	5
(In lakhs of rupees)				
<b>C. Capital Account of Economic Services-concl'd.</b>				
<b>(j) Capital Account of General Economic Services-</b>				
41.	5452. Capital Outlay on Tourism	62,13.25*	91.00	63,04.25
42.	5465. Investment in General Financial and Trading Institutions	3,28.61	..	3,28.61
43.	5475. Capital Outlay on other General Economic Services	53.29*	..	53.29
<b>Total-C(j) Capital Account of General Economic Services</b>		<b>65,95.15*</b>	<b>91.00</b>	<b>66,86.15</b>
<b>Total-C. Capital Account of Economic Services</b>		<b>52,10,40.72*</b>	<b>4,00,04.03</b>	<b>56,10,44.75</b>
<b>Grand Total</b>		<b>82,91,28.58*</b>	<b>8,20,75.83</b>	<b>91,12,04.41</b>

**EXPLANATORY NOTES**

In 2005-2006 the Government invested Rs. 13,95.00 lakhs in Statutory Corporations/ Boards Rs. 1,29.05 lakhs in Government and other Companies, Rs. 80.37 lakhs in Co-operative banks and Rs. 1,52.19 lakhs in other societies. During the year share capital amounting to Rs. 77.66 lakhs was redeemed by Co-operative Societies and Rs. 1,35.11 lakhs by Co-operative Bank.

The total investment of the Government in share capital and debentures of different concerns at the end of 2003-2004, 2004-2005 and 2005-2006 was Rs. 19,21,99.07 lakhs, Rs. 19,43,19.04 lakhs and Rs. 18,42,22.97 lakhs respectively. The dividend and interest received there from was Rs. 50.01 lakhs, Rs. 57.71 lakhs and Rs. 28,60.57 lakhs respectively. Further details are given in Appendix 'A'.

\*\* Previous year balance (decrease) changed due to rounding generated through VLC system.



**STATEMENT**  
**FINANCIAL RESULTS**

Name of Project	Capital Outlay during the year		
	Direct	Indirect	Total
1	2	3	4

(Figures in lakhs of rupees)

A. Irrigation works-  
 Productive-  
 (Details by Projects/Schemes)  
 Total-Productive  
 Unproductive-  
 (Details by Projects/Schemes)  
 Total-Unproductive  
 Total-A.

B. Navigation, embankment  
 and Drainage Works.  
 (Details by Projects/Schemes)  
 Total-B.  
 Grand Total.

**Note:-** No Commercial Irrigation works in Himachal Pradesh.  
 However an amount of Rs.71,31 thousand booked under Major  
 Head 4701-Capital outlay on Medium Irrigation 03 Medium  
 Irrigation-Commercial. The Expenditure relates to the period  
 prior to 1963-64. Schemewise details are not available.

NO.3

## OF IRRIGATION WORKS

Capital Outlay to the end of year			Revenue Receipts during the year		
Direct	Indirect	Total	Direct revenue (Public Works receipts)	Indirect Receipts	Total
5	6	7	8	9	10

(Figures in lakhs of rupees)

## STATEMENT

## FINANCIAL RESULTS

Name of Project	Revenue forgone or remission of revenue during the year	Total revenue during the year (col. 10&11)	Working expenses and maintenance charges during the year		
			Direct	Indirect	Total
	11	12	13	14	15

(Figures in lakhs of rupees)

NO.3-concl.d.

## OF IRRIGATION WORKS

Net revenue excluding interest			Net profit or loss after meeting interest	
Surplus of revenue over expenditure or excess of expenditure over revenue	Rate percent on Capital Outlay to the end of the year	Interest on capital outlay	Surplus of revenue over expenditure or excess of expenditure over revenue	Rate percent on Capital Outlay to the end of the year
16	17	18	19	20

(Figures in lakhs of rupees)

**STATEMENT NO. 4  
DEBT POSITION**

**(i) Statement of borrowings**

Nature of borrowing	Balance as 1st April 2005	Raised during the year	Discharged during the year	Balance as on 31st March 2006	Net increase (+) or decrease(-)
1	2	3	4	5	6
(In crores of rupees)					
<b>I.Public Debt -</b>					
Internal Debt of the State Government	1,07,18.92	19,86.20	14,74.38	1,12,30.74	+5,11.82
Loans and Advances from the Central Government	11,48.60	28.05	66.43	11,10.22	-38.38
<b>Total I. Public Debt</b>	<b>1,18,67.52</b>	<b>20,14.25</b>	<b>15,40.81</b>	<b>1,23,40.96</b>	<b>+4,73.44</b>
<b>II.Small Savings, Provident Funds,etc.</b>					
State Provident Funds	28,63.02	10,11.00	7,10.11	31,63.91	+3,00.89
Insurance and Pension Funds	1,18.00	15.31	6.11	1,27.20	+9.20
<b>Total II.</b>	<b>29,81.02</b>	<b>10,26.31</b>	<b>7,16.22</b>	<b>32,91.11</b>	<b>+3,10.09</b>
<b>Grand Total</b>	<b>1,48,48.54</b>	<b>30,40.56</b>	<b>22,57.03</b>	<b>1,56,32.07</b>	<b>+7,83.53</b>

No law has been passed by the State Legislature under Article 293 of the Constitution laying down the limit within which Government may borrow on the security of the of the Consolidated Fund of the State.

**EXPLANATORY NOTES**

**1.Internal Debt of the State Government** This covers Market Loans, Loans from the Life Insurance Corporation of India, Loans from General Insurance Corporation of India Loans from National Bank for Agriculture and Rural Development (NABARD), Loans from National Co-operative Development Corporation, Loans from other Institutions, Ways and Means Advances and Shortfall and Overdraft from the Reserve Bank of India, and special securities issued to National Small Saving Fund of the Central Govt. and other Loans etc.

**(a) Market Loans:-** Long term raised in the open market fall under this category. During the year three loans amounting to Rs.2,00.00 crores, Rs. 56.28 crores, and 2,12.57 crores bearing 7.77%, 7.39% and 7.53% interest respectively per annum were floated by the Government at par which were realised in cash.The loans are redeemable in 2015.

One long term loan i.e. 14.00% Himachal Pradesh State Development Loan 2005 for Rs 43.75 crores was notified for discharge during the year, and an amount of Rs.43.71 crores repaid to the holders and Rs. 0.04 crores were transferred to Loan not Bearing interest.

Under Section 54(I) of the Punjab Re-organisation Act, 1966, the Public Debt of the composite state of Punjab attributable to the loans raised by issue of Govt. securities and outstanding with the Punjab immediately before 1st November,1966 became the debt of the state of Punjab and the state of Himachal Pradesh was to pay to the state of Punjab its share of amount due from time to time for servicing and repayment of the debt. The liability of Himachal Pradesh State has been provisionally estimated to be Rs.1.31 crores as on 1st November, 1966. The payment on this account is recorded under "7810-Inter State Settlement," and is, therefore, not included in the total debt.

**STATEMENT No. 4- contd.**  
**DEBT POSITION**  


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**EXPLANATORY NOTES**

**(b) Loans from the Life Insurance Corporation of India:-** These are also long term interest bearing loans granted by the Life Insurance Corporation of India for various schemes of the State Government and are repayable in accordance with the terms and conditions agreed upon by the State Government. Rs. 0.89 crores was obtained from Life Insurance Corporation of India during this year and an amount of Rs. 86.20 crores was repaid to the Life Insurance Corporation of India.

**(c) Loans from General Insurance Corporation of India:-** These are also long-term interest bearing loans granted by the General Insurance Corporation of India for various schemes of the State Government and are repayable in accordance with the terms and conditions agreed upon by the State Government. During 2005-2006 an amount of Rs.0.27 crores was repaid and Rs. 2.91crores remained balance at the close of the year.

**(d) Loans from National Bank for Agriculture and Rural Development:-** These loans are granted by the National Bank for Agriculture and Rural Development for the Primary Agriculture Credit Societies. During the year an amount of Rs. 1,25.09 crores was obtained by the State Government from this bank, an amount of Rs. 7.06 crores was repaid during the year 2005-2006 and Rs. 3,53.69 crores remained as balance at the close of the year.

**(e) Loans from National Co-operative Development Corporation:-** These loans are granted by the National Co-operative Development Corporation to the State Governments. During the year an amount of Rs. 5.43 crores was obtained by the State Government from the National Co-operative Development Corporation and Rs. 2.41 crores were repaid to the Corporation and Rs. 19.44 crores remained as balance at the close of the year.

**(f) Loans from other Institutions:-** These loans are granted by the various autonomous bodies such as the Central Warehousing Corporation, Tea Board, New India Insurance Corporation, Oriental Insurance Corporation, United India Insurance Company, Housing Development Financial Corporation, National Insurance Company of India, Housing Urban Development Corporation and other Non-Statutory Liquidity Ratio Borrowing etc, Repayment of Himachal Pradesh State Electricity Board, Repayment of Himachal Pradesh Forest Corporation and Repayment of State Bank of India loan etc. During the year an amount of Rs. 3,37.12 crores were raised as loan and Rs. 10,76.02 crores were repaid.

**(g) Ways and Means Advances from the Reserve Bank of India :-** Ways and means Advances are taken from the Reserve Bank of India to make good the deficiency in the minimum cash balance which the State Government is required to maintain with the reserve Bank. An amount of Rs. 22.49 crores was outstanding at the beginning of the year. An amount of Rs. 2,32.78 crores was obtained and Rs. 2,55.27 crores were repaid to the Reserve Bank of India during the year.

**(h) Special Securities issued to National Small Savings Fund of the Central Government:-** These are also long term loans granted by Govt. of India Ministry of Finance Department of Economic affairs. During the year an amount of Rs. 8,12.60 crores were granted during the year and Rs. 3.44 crores were received as refund of undue payment recovered by the Ministry of Finance and Rs. 3.44 crores were repaid by the State Government. An amount of Rs. 30,24.07 remained as balance at the close of the year.

**STATEMENT No. 4- contd.**  
**DEBT POSITION**  
**EXPLANATORY NOTES**

**2.Arrangement for amortisation of loans:-** The following arrangements have been made for the amortisation of loans raised in the open market:-

**(a) Depreciation Fund:-** A sum not exceeding 1.5 percent of the total nominal amount of the loan could, if necessary, be provided by contribution from revenue for purchasing the securities of the loan for cancellation during their currency. No contribution was, however, made during their 2005-2006

**(ii) Other obligations**

In addition to the above, the balances at the credit of earmarked and other funds as also certain deposits, to the extent to which they have not been invested but are merged with the general cash balance of the Government, constitute the liability of the State Government. The amount of Such liability at the end of March, 2006 was Rs. 17,99.94 crores, as shown below (further details given in Statement No.16 and 19).

Nature of Obligations	Balance as on 1st April 2005	Receipts during the year	Repayments during the year	Balance as on 31st Marc 2006	Net increase (+) or decre- ase(-) the year
1	2	3	4	5	6
(In crores of rupees)					
Interest bearing obligations such as depreciation reserve funds of commercial undertakings, interest bearing deposits, etc.	0.02	0.01	..	0.03	0.01
Non-interest bearing obligations such as civil deposits, deposits of local funds, other earmarked funds, etc.	16,84.34*	7,80.05	6,64.48	17,99.91	+1,15.57
<b>Total</b>	<b>16,84.36*</b>	<b>7,80.06</b>	<b>6,64.48</b>	<b>17,99.94</b>	<b>+1,15.58</b>

\* Previous year balance (decrease) changed due to rounding generated through VLC System

**STATEMENT No. 4- conclud.**  
**DEBT POSITION**  
**(iii) Service of Debt**

**(a) Interest on debt and other obligations-** The outstanding gross debt and other obligations and were the total net amount met from revenue during 2004-2005 and 2005-2006 on account of interest charged as shown below:-

	2004-2005	2005-2006	Net increase (+) or decrease(-)
<b>(In crores of rupees)</b>			
Gross debt and other obligations at the end of the year	1,65,32.90	1,74,32.01	-8,99.11
<b>Interest paid by the Government -</b>			
(a) On Public Debt, Small Savings and Provident Funds etc.	16,41.14	15,62.72	+78.42
<b>Total(a)</b>	<b>16,41.14</b>	<b>15,62.72</b>	<b>78.42</b>
<b>(b) Deduct</b>			
Interest received on loans and advances given by the Govt.	27.27*	10.22	-17.05
Interest realised on investment of cash balances	5.48	25.48	+20.00
(c) Net amount of interest charges	16,08.39*	15,27.02	-81.37
<b>Percentages-</b>			
Percentage of Gross interest to total revenue receipts	35.41	23.83	-11.58
Percentage of net interest to total revenue receipts	34.70	23.28	-11.42

The Government also received during 2005-2006 Rs.28.61 crore as dividend from public undertakings and from other investments, etc. If this also is deducted the net burden of interest (on the revenue) would be Rs. 14,98.41 crores working out to 22.85 per cent of the revenue.

\* Opening balance (increase/decrease) changed due to rounding generated through VLC system.



**STATEMENT NO. 5**  
**LOANS AND ADVANCES BY STATE GOVERNMENT**

**(i) STATEMENT OF LOANS AND ADVANCES**

Category of Loans and Advances	Balance outstanding on 1st April, 2005	Paid during the year	Recovered during the year	Balance outstanding on 31st March, 2006	Net addition (+) or decrease (-) during the year
1	2	3	4	5	6
<b>(In crore of rupees)</b>					
(1) Loans to Social Services -	10.67	..	0.55	10.12	(-) 0.55
<b>Total - (1)</b>	<b>10.67</b>	<b>..</b>	<b>0.55</b>	<b>10.12</b>	<b>(-) 0.55</b>
(2) Loans for Economic Services -					
(i) Agriculture and Allied Activities	60.68	0.81	2.40	59.09	(-)1.59
(ii) Rural Development	0.32*	0.01	0.02	0.31	(-)0.01
(iii) Energy	78.01*	1.97	0.54	79.44	(+)1.43
(iv) Industry and Minerals -	9.50*	..	0.22	9.28	(-)0.22
(v) General and Economic Services -	0.10	..	..	0.10	..
<b>Total - (2)</b>	<b>1,48.61</b>	<b>2.79</b>	<b>3.18</b>	<b>1,48.22</b>	<b>(-)0.39</b>
(3) Loans to Government Servants -	82.16	11.34	18.24	75.26	(-)6.90
Miscellaneous Loans -	1.02	..	..	1.02	..
<b>Total - (3)</b>	<b>83.18</b>	<b>11.34</b>	<b>18.24</b>	<b>76.28</b>	<b>(-)6.90</b>
<b>Total- F. Loans and Advances</b>	<b>2,42.46*</b>	<b>14.13</b>	<b>21.97</b>	<b>2,34.62</b>	<b>(-)7.84</b>

\* Opening balance (increase/decrease) changed due to rounding generated through VLC system.

**STATEMENT NO. 5-concl'd.**  
**LOANS AND ADVANCES BY STATE GOVERNMENT**  
**(ii) RECOVERIES IN ARREARS**

The details of arrears in recovery of loans as on 31st March, 2006 the detailed account of which are maintained by departmental officers to the extent information received (July, 2006) as given below:-

<b>Name of the Department</b>	<b>Amount in arrears</b>	
	<b>Principal</b>	<b>Interest</b>
	<b>(In lakh of rupees)</b>	
Himachal Pradesh Electricity Board	20,13.04	2,22.60
HP Ex-Servicemen Corporation	5.92	4.90
Register Co-operative Societies	1,18.58	1,29.84
Industries	90.37	1,83.98
<b>Total-</b>	<b>22,27.91</b>	<b>5,41.32</b>

**STATEMENT NO. 6**  
**GUARANTEES GIVEN BY GOVERNMENT FOR REPAYMENT OF LOANS**  
**ETC., RAISED BY STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, LOCAL BODIES**  
**AND OTHER INSTITUTIONS**

No law has been passed by the State Legislature under Article 293 (1) of the Constitution laying down the limits within which Government may give guarantees on the security of the Consolidated Fund of the State. The following guarantees given by the Government for repayment of loans etc. in favour of Statutory Corporations and Boards, Government Companies, Local Bodies, Autonomous Bodies, Co-operatives and Other Institutions were outstanding as on 31st March 2006.

Public or other body on whose behalf guarantee has been given	Maximum amount guaranteed (Principal only)	Sums guaranteed outstanding as on 31st March 2006	
		Principal	Interest
1	2	3	4
(In lakhs of rupees)			
(i) Statutory Boards/Corporations	34,41,49.29	22,91,21.52	0.00
(ii) Government Companies	13,18,68.61	8,48,13.78	17,20.00
(iii) Co-operative Banks and Societies.	3,32,23.54	2,94,45.64	16,27.91
(iv) Local/Autonomous Bodies	4,33,41.32	1,19,51.37	1.06
<b>Total</b>	<b>55,25,82.76</b>	<b>35,53,32.31</b>	<b>33,48.97</b>

2 The particulars of the above guarantees are given below:-

Public or other body on whose behalf guarantee has been given and brief nature	Maximum amount guaranteed	Sums guaranteed outstanding as on 31st March 2006	
		Principal	Interest
1	2	3	4
(In lakhs of rupees)			

**I Statutory Corporations and Boards -(4)**

1 Guarantee for repayment of Principal and interest thereon in respect of Bonds issued

by Himachal Pradesh Financial Corporations during the year 1988-89.

6,62.50                      2,37.50                      0.00

2 Guarantee for repayment of Principal and interest thereon in respect of Bonds issued

by Himachal Pradesh Financial Corporation during the year 1989-90.

7,60.00                      2,50.00                      0.00

3 Guarantee for repayment of Principal and interest thereon in respect of Bonds issued

by Himachal Pradesh Financial Corporation during the year 1990-91

3,30.00                      1,25.00                      0.00

4 Guarantee for repayment of Principal and interest thereon in respect of Bonds issued

by Himachal Pradesh Financial Corporation during the year 1991-92

4,67.50                      1,00.00                      0.00

\* Figures in brackets indicates the numbers of institution.

**STATEMENT NO. 6-Contd**  
**GUARANTEES GIVEN BY GOVERNMENT FOR REPAYMENT OF LOANS**  
**ETC., RAISED BY STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, LOCAL BODIES**  
**AND OTHER INSTITUTIONS**

Public or other body on whose behalf guarantee has been given	Maximum amount guaranteed	Sums guaranteed outstanding as on 31st March 2006	
		Principal	Interest
1	2	3	4
		(In lakhs of rupees)	
<b>I. Statutory Corporations and Boards- Contd.</b>			
5 Guarantee for repayment of Principal and interest thereon in respect of Bonds issued			
by Himachal Pradesh Financial Corporation during the year 1995-96	7,00.00	7,00.00	0.00
6 Guarantee for repayment of Principal and interest thereon in respect of Bonds issued			
by Himachal Pradesh Financial Corporation during the year 1996-97	5,60.00	5,60.00	0.00
7 Guarantee for repayment of Principal and interest thereon in respect of Bonds issued			
by Himachal Pradesh Financial Corporation during the year 1997-98	5,00.00	5,00.00	0.00
8 Guarantee for repayment of Principal and interest thereon in respect of Bonds issued			
by Himachal Pradesh Financial Corporation during the year 1998-99	6,00.00	6,00.00	0.00
9 Guarantee for repayment of Principal and interest thereon in respect of Bonds issued			
by Himachal Pradesh Financial Corporation during the year 2000-2001	11,22.50	11,22.50	0.00
10 Guarantee to the repayment of Principal and interest in respect of adhoc bonds			
(i) Adhoc bonds issued by the Himachal Pradesh Financial Corporation for securing borrowing limit from Reserve Bank of India.	1,70.00	1,50.00	0.00
(ii) Bonds issued by Himachal Pradesh Financial Corporation during 2001-02	2,00.00	2,00.00	0.00
11 Guarantee for repayment of Principal and interest in respect of bonds issued by Himachal Pradesh Financial Corporation during the year 2002-03	4,50.00	4,50.00	0.00

**STATEMENT NO. 6-Contd**  
**GUARANTEES GIVEN BY GOVERNMENT FOR REPAYMENT OF LOANS**  
**ETC., RAISED BY STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, LOCAL BODIES**  
**AND OTHER INSTITUTIONS**

Public or other body on whose behalf guarantee has been given	Maximum amount guaranteed	Sums guaranteed outstanding as on 31st March 2006	
		Principal	Interest
1	2	3	4
In lakhs of rupees)			
<b>I. Statutory Corporations and Boards-Contd.</b>			
12 Guarantee for repayment of Principal and interest in respect of bonds issued by Himachal Pradesh Financial Corporation during the year 2004-05	15,00.00	15,00.00	0.00
13 Guarantee for repayment of Principal and interest in respect of bonds issued by Himachal Pradesh Financial Corporation during the year 2005-06	11,00.00	11,00.00	0.00
14 Guarantee for repayment of Principal and interest in respect of term loan sanctioned by Kangra Central Co-operative Bank in favour of H.P. Financial Corporation	27,50.00	21,24.25	0.00
15 Guarantee to Himachal Road Transport Corporation for availing of the loan limit from Financial Institutions/Commercial Banks	23,79.83	23,79.83	0.00
16 Guarantee to Rural Electrification Corporation of India for repayment of Loan taken by the Himachal Pradesh State Electricity Board	3,24,89.96	83,27.87	0.00
17 Guarantee for repayment of loans and interest thereon by issue of market bonds by Himachal Pradesh State Electricity Board.	1,12,23.50	35,49.00	0.00
18 Guarantee given to Power Finance Corporation of India for repayment of Loan taken by the Himachal Pradesh State Electricity Board during 1990-91	8,60,00.00	7,46,41.58	0.00
19 Guarantee for cash credit facility from Kangra Central Co-operative Bank availed of by the Himachal Pradesh Electricity Board	3,78,15.50	2,38,50.00	0.00

**STATEMENT NO. 6-Contd**  
**GUARANTEES GIVEN BY GOVERNMENT FOR REPAYMENT OF LOANS**  
**ETC., RAISED BY STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, LOCAL BODIES**  
**AND OTHER INSTITUTIONS**

Public or other body on whose behalf guarantee has been given	Maximum amount guaranteed	Sums guaranteed outstanding as on 31st March 2006	
		Principal	Interest
1	2	3	4
(In lakhs of rupees)			
<b>I. Statutory Corporations and Boards-Concl.</b>			
20 Guarantee for repayment of Non S.L.R Bonds raised by Himachal Pradesh State Electricity Board	15,96,68.00	10,55,62.60	0.00
21 Guarantee given to Himachal Pradesh Scheduled Caste and Scheduled Tribes Development Corporation	27,00.00	10,91.39	0.00
<b>Total-I-Statutory Corporations and Boards</b>	<b>34,41,49.29</b>	<b>22,91,21.52</b>	<b>0.00</b>
<b>II. Governemnt Companies</b>			
1 Guarantee given to Himachal Pradesh Horticulture Produce Marketing and Processing Corporation Limited for availing loans:(National Horticulture Board.)	2,00.00	37.00	40.00
2 Guarantee given to H.P. State Handicrafts and Handloom Corporation Limited.	60.00	60.00	0.00
3 Guarantee given to Himachal Pradesh Agro Industries Corporation Limited	40.00	40.00	30.68
4 Guarantee given to Himachal Pradesh State Industrial Development Corporation for Himalaya International Limited (loan taken from Government of India).	1,00.00	0.00	31.60
5 Guarantee given to Himachal Pradesh Backward Classes Finance and Development Corporation	15,00.00	7,46.28	0.00
6 Guarantee given to Himachal Pradesh State Civil Supplies Corporation Ltd. for availing cash credit from Banks	10,00.00	1,67.27	0.00

**STATEMENT NO. 6-Contd**  
**GUARANTEES GIVEN BY GOVERNMENT FOR REPAYMENT OF LOANS**  
**ETC., RAISED BY STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, LOCAL BODIES**  
**AND OTHER INSTITUTIONS**

Public or other body on whose behalf guarantee has been given	Maximum amount guaranteed	Sums guaranteed outstanding as on 31st March 2006	
		Principal	Interest
1	2	3	4
			(In lakhs of rupees)
<b>II. Governemnt Companies-conclld</b>			
7 Guarantee given to Himachal Pradesh State Forest Corporation. (Non Statutory Liquidity Ratio Bonds)	1,60,75.00	1,60,75.00	0.00
8 Guarantee given to H.P. Road & other Infrastructure Development Corporation Limited	11,21,90.00	6,70,46.85	14,51.64
9 Guarantee given to Milkfed.Totu	7,03.61	6,41.38	1,66.08
<b>Total-II:-Government-Companies</b>	<b>13,18,68.61</b>	<b>8,48,13.78</b>	<b>17,20.00</b>

**III. Co-operative Banks and Societies-**

(a) **Co-operative Banks(3)\***

1 Guarantee for repayment of Principal and interest on debenture floated by Himachal Pradesh State Co-operative Agriculture and Rural Development Bank Limited.	2,79,11.00	2,66,04.14	16,27.91
2 Guarantee for repayment of Principal and interest thereon and loan National Co-operative Development Coprporation Limited raised by the Himachal Pradesh State Co-operative Marketing and Consumers Federation Limited under World Bank Storage-III Projects	42.54	3.79	0.00

\* Figures in brackets indicates the numbers of institution.

**STATEMENT NO. 6-Contd**  
**GUARANTEES GIVEN BY GOVERNMENT FOR REPAYMENT OF LOANS**  
**ETC., RAISED BY STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, LOCAL BODIES**  
**AND OTHER INSTITUTIONS**

Public or other body on whose behalf guarantee has been given	Maximum amount guaranteed	Sums guaranteed outstanding as on 31st March 2006	
		Principal	Interest
1	2	3	4
			(In lakhs of rupees)
<b>III. Co-operative Banks and Societies-concl'd</b>			
<b>(a) Co-operative Banks-Concl'd.</b>			
3 Guarantee regarding financial assistance from NABARD by Himachal Pradesh Co-operative Bank Limited, Shimla Apex bank	50,70.00	28,02.71	0.00
<b>Total-III (a) Co-operative Banks</b>	<b>3,30,23.54</b>	<b>2,94,10.64</b>	<b>16,27.91</b>
<b>(b) Co-operative Societies (1)*</b>			
1 Guarantee given to Himachal Pradesh State Co-operative Housing Federation for repayment of Principal and interest on loan raised from Life Insurance Corporation of India	2,00.00	35.00	0.00
<b>Total-III (b) Co-operative Societies</b>	<b>2,00.00</b>	<b>35.00</b>	<b>0.00</b>
<b>Total-III Co-operative Banks and Societies (a+b).</b>	<b>3,32,23.54</b>	<b>2,94,45.64</b>	<b>16,27.91</b>
<b>IV. Local/Autonomous Bodies (3)*</b>			
1 Guarantee given to the Housing and Urban Development Corporation for payment of Principal and interest on loan granted by the Corporation to the Himachal Pradesh Housing Board for Development of various Schemes.	4,21,09.52	1,14,55.39	0.00
2 Guarantee given to H.P.Nagar Vikas Pradhikaran	31.80	31.80	0.00

\* Figures in brackets indicates the numbers of institution.



**STATEMENT NO. 6-Concl'd.**  
**GUARANTEES GIVEN BY GOVERNMENT FOR REPAYMENT OF LOANS**  
**ETC., RAISED BY STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, LOCAL BODIES**  
**AND OTHER INSTITUTIONS**

Public or other body on whose behalf guarantee has been given	Maximum amount guaranteed	Sums guaranteed outstanding as on 31st March 2006	
		Principal	Interest
1	2	3	4
		(In lakhs of rupees)	
<b>IV. Local/Autonomous Bodies-concl'd</b>			
3 Guarantee given to H.P.Khadi and Village Industries Board	12,00.00	4,64.18	1.06
<b>Total-IV-Local/Autonomous Bodies</b>	<b>4,33,41.32</b>	<b>1,19,51.37</b>	<b>1.06</b>

**STATEMENT NO. 7**  
**CASH BALANCES AND INVESTMENTS OF CASH BALANCES**

	As on Ist	As on 31st
	April, 2005	March, 2006
	1	2
<b>(In lakhs of rupees)</b>		
<b>(A) General Cash Balances -</b>		
(1) Cash in Treasuries	21,74.09	29,03.57
(2) Remittances in Transit Local	2,51.21	82.34
(3) Deposit with Reserve Bank	-1,32,97.25	-1,75,76.83
<b>Total</b>	<b>-1,08,71.95</b>	<b>-1,45,90.92</b>
(4) Investments held in the Cash Balance Investment Account	0.08	3,36,88.08
<b>Total-(A)</b>	<b>-1,08,71.87</b>	<b>1,90,97.16</b>
<b>(B) Other Cash Balances and Investments -</b>		
(1) Cash with departmental Officers, viz., Public Works etc.	25.34*	25.83
(2) Permanent Advance for contingent expenditure with departmental officers	2.95	2.95
<b>Total-(B)</b>	<b>28.29*</b>	<b>28.78</b>
<b>Total-(A) &amp; (B)</b>	<b>-1,08,43.58*</b>	<b>1,91,25.94</b>

\* Opening balance (decrease) changed due to rounding generated through VLC system.

**EXPLANATORY NOTES**

Under an agreement with Reserve Bank of India, the State Government has to maintain with the Reserve Bank of India a minimum balance of Rs. 55 lakhs on all the days.

The Bank intimates to the Government by Fax message the daily balance with it at the close of each working day. If this balance on weekly settling days falls below the agreed minimum, the deficiency is made good by either selling government of India treasury bills held by the State Government or taking ways and means advances/overdrafts from the Reserve bank of India.

During the year 2005-2006, Ways and Means Advances amounting to Rs. 22.49 crores were outstanding at the beginning of the year. Rs. 2,32.78 crores were obtained and Rs. 2,55.27 crores were repaid by the State Government. An amount of Rs. 0.32 crores were paid as interest during the year on ways and means advances.

Ways and means advances are granted by the Reserve Bank of India only upto limit mutually agreed upon between the Reserve Bank of India and the State Government. This limit was Rs. 1,45.00 crores for normal and Rs. 0.00 crores for special Wages and Means Advance. If after giving the maximum advances the cash balances falls below the minimum, the deficiency is left uncovered but the Reserve Bank of India charges interest thereon. Overdrafts are given by the

**STATEMENT NO. 7-concl.d.**  
**CASH BALANCES AND INVESTMENTS OF CASH BALANCES**

---

Reserve Bank of India if the State has a minimum balance after availing of the maximum advance.

No amount obtained and repaid by the State Government as shortfall and overdraft during the year.

2. To make up the deficiency in the cash balance, Government of India treasury bills for Rs.1,32,48.49 crores were invested on 125 occasions and Rs. 1,29,11.61 crores rediscounted on 235 occasions during the year.

3. The following is an analysis of the investments held in the cash balance investment account.

**(In lakhs of Rupees)**

	<b>Opening balance as on 1st April, 2005</b>	<b>Purchase during 2005-2006</b>	<b>Sale during 2005-2006</b>	<b>Interest realised during 2005-2006</b>
Government of India Treasury Bills	0.08	13,24,48.49	1,29,11,61.00	25,47.69

**STATEMENT NO. 8**  
**SUMMARY OF BALANCES UNDER CONSOLIDATED**  
**FUND CONTINGENCY FUND AND PUBLIC ACCOUNT**  
**The following is a summary of the balances on 31st March 2006.**

Debit balance	Sector of account	Name of Account	Credit Balances
1	2	3	4
In Thousands of Rupees		CONSOLIDATED FUND	In Thousands of Rupees
1,73,19,01,69	A to D,G,H and Part of L	Government Account	
	E-	<b>Public Debt</b>	1,23,40,95,93
2,34,62,04	F-	<b>Loans and Advances</b>	
		<b>CONTINGENCY FUND</b>	
		Contingency Fund	5,00,00
		<b>PUBLIC ACCOUNT-</b>	
	I-	<b>Small Savings, Provident Funds, etc.</b>	32,91,10,94
	J-	<b>RESERVE FUNDS-</b>	
		(a) Reserve Funds bearing interest	1,37
		(b) Reserve Funds not bearing interest	1,69,00,23
	K-	<b>DEPOSITS AND ADVANCES-</b>	
		(a) Deposits Bearing Interest	1,94
		(b) Deposits not Bearing Interest	16,30,90,95
19,62		(c) Advances	
	L-	<b>SUSPENSE AND MISCELLANEOUS-</b>	
		(i) Suspense (Net)	6,08,62
		(ii) Other Accounts (Net)	56,00
3,36,88,08		(iii) Investments	
		(iv) Account with Government of foreign Countries	96
	M-	<b>REMITTANCES-</b>	
		(i) Cash Remittance and adjustments between officers rendering Accounts to the same Accounts Officers	3,02,09,13
95,56		(ii) Inter Government adjustment Account	
	N	<b>CASH BALANCE-</b>	
		(Closing)	1,45,90,92
<b>1,78,91,66,99</b>		<b>Total</b>	<b>1,78,91,66,99</b>

**STATEMENT No.8-concl.d.**  
**SUMMARY OF BALANCES UNDER CONSOLIDATED**  
**FUND CONTINGENCY FUND AND PUBLIC ACCOUNT**

**EXPLANATORY NOTES**

Under the system of book-keeping followed in Government Accounts, the amounts booked under Revenue, Capital and other transactions of Government, the balances of which are not carried forward from year to year are closed to a single head called " Government Account ". The balance under this head represents the cumulative result of all such transactions so that after adding thereto the balances under Public Debt , Loans and Advances , Small Savings , Provident Funds , etc. , Reserve Funds , Deposits and Advances, Suspense and Miscellaneous ( Other than Miscellaneous Government Accounts ) , Remittances and Contingency Fund , the closing cash balance at the end of the year may be worked out and proved. Government Account for 2005-2006 given below will show how the net amount at the end of the year has been arrived at:-

Debit	Details	Credit
<b>In Thousands of Rupees</b>		<b>In Thousands of Rupees</b>
1,65,86,88,47	A- Balance at the debit of of Government Account on 1st April 2005	
	B- Receipts Heads (Revenue Account)	65,58,62,61
64,66,15,48	C- Expenditure Heads (Revenue Account)	
8,20,75,83	D- Expenditure Heads (Capital Account)	
3,84,52	H- Transfer to Conti- ngency Fund	
	L- Suspence and Miscellaneous Miscellaneous Govt. Account	
	G- Balance at the debit of Government Account on on 31st March 2006	1,73,19,01,69
<b>2,38,77,64,30</b>	<b>Total</b>	<b>2,38,77,64,30</b>

2 . The other headings in this summary take into account the balances under all account heads in Government for which Government has a liability to repay the moneys received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions .It must be understood that these balances cannot be regarded as a complete record of the financial position of the Himachal Pradesh Government as these do not take into account all the physical assets of the State , such as lands, buildings, communications , etc . nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.

3 . A summary of receipts , disbursements and balances under heads of account relating to Debt, Contingency Fund and Public Account is given in Statement no.16.

In certain cases, in Statement No .16 there are unreconciled differences in the closing balances as reported in that statement and those shown in the separate registers or other records maintained in the Accounts Office/Departmental Offices for the purpose. Steps are being taken to settle the discrepancies as soon as possible.

The balances are communicated to the appropriate officers every year for acceptance. In a large number of cases such acceptances have not been received . Illustrative cases where verification and acceptance of balances of large amounts have been delayed are detailed in Appendix B. The position of non-receipt of acceptance is also brought to the notice of the Government.

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**PART-II**  
**DETAILED ACCOUNTS AND OTHER STATEMENTS**  
**A-REVENUE AND EXPENDITURE**

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**STATEMENT NO. 9**  
**STATEMENT OF REVENUE AND EXPENDITURE UNDER**  
**DIFFERENT HEADS EXPRESSED AS A PERCENTAGE OF**  
**TOTAL REVENUE/TOTAL EXPENDITURE**

Heads	Amount in lakhs of rupees	Percentage of total revenue	Percentage of total expenditure
1	2	3	4
<b>REVENUE-RECEIPTS-</b>			
<b>A . Tax Revenue -</b>			
<b>(i) Taxes on Income and Expenditure --</b>			
Corporation Tax	1,36,19.00	2.08	2.11
Taxes on Income other than Corporation Tax	96,00.00	1.46	1.48
Other Taxes on Income and Expenditure	-3.00	..	..
<b>(ii) Taxes on Property and Capital Transaction --</b>			
Land Revenue	1,08.76	0.02	0.02
Stamps and Registration Fees	82,43.34	1.26	1.28
Taxes on Wealth	27.00	..	..
<b>(iii) Taxes on Commodities and Services --</b>			
Customs	96,16.00	1.47	1.49
Union Excise Duties	1,28,33.00	1.96	1.98
State Excise	3,28,97.24	5.02	5.09
Taxes on Sales, Trade etc.	7,26,98.31	11.08	11.24
Taxes on Vehicles	1,01,50.66	1.55	1.57
Taxes on Goods and Passengers	42,60.96	0.65	0.66
Taxes and Duties on Electricity	89,28.96	1.36	1.38
Service Tax	36,38.00	0.55	0.56
Other Taxes and Duties on Commodities and Services	1,24,10.15	1.89	1.92
<b>Total - A. Tax Revenue</b>	<b>19,90,28.38</b>	<b>30.35</b>	<b>30.78</b>
<b>B . Non Tax Revenue -</b>			
<b>(ii) Interest Receipts, Dividends and Profits --</b>			
Interest Receipts	49,28.68	0.75	0.76
Dividends and Profits	28,60.95	0.44	0.44
<b>(iii) Other Non-Tax Revenue --</b>			
<b>(1) General Services</b>			
Administrative Services	40,06.62	0.61	0.62
Pension and Miscellaneous General Services	7,21.17	0.11	0.11
<b>(2) Social Services</b>			
Education, Sports, Art and Culture	41,64.25	0.63	0.65
Health and Family Welfare	5,37.06	0.08	0.08
Water Supply, Sanitation, Housing and Urban	20,13.73	0.31	0.31
Information and Broadcasting	31.39	..	..
Labour and Labour Welfare	3,20.28	0.05	0.05
Social Welfare and Nutrition	1,78.48	0.03	0.03
Other Social Services	38.46	0.01	0.01
<b>(3) Economic Services</b>			
Agriculture and Allied Activities	1,61,06.84	2.46	2.49
Rural Development	2,02.25	0.03	0.03
Irrigation and Flood Control	97.85	0.01	0.02
Energy	2,53,46.08	3.86	3.92
Industry and Minerals	67,58.61	1.03	1.05
Transport	4,66.47	0.07	0.07
Science Technology and Environment	0.12	..	..
General Economic Services	1,88.17	0.03	0.03
<b>Total - B. Non Tax Revenue</b>	<b>6,89,67.46</b>	<b>10.51</b>	<b>10.67</b>
<b>C . Grants-In-Aid and Contributions -</b>			
Grants-in-aid and Contributions	38,78,66.77	59.14	59.98
<b>Total - C. Grants-In-Aid and Contributions</b>	<b>38,78,66.77</b>	<b>59.14</b>	<b>59.98</b>
<b>Grand Total - Revenue</b>	<b>65,58,62.61</b>	<b>1,00.00</b>	<b>1,01.43</b>

**STATEMENT NO. 9-concl.d.**  
**STATEMENT OF REVENUE AND EXPENDITURE UNDER**  
**DIFFERENT HEADS EXPRESSED AS A PERCENTAGE OF**  
**TOTAL REVENUE/TOTAL EXPENDITURE**

Heads	Amount in Percentage of	Percentage of	
1	lakhs of rupees	total expenditure	
1	2	3	4
<b>REVENUE-EXPENDITURE-</b>			
<b>General Services -</b>			
<b>Organs of State --</b>			
Organs of State	67,34.86	1.03	1.04
<b>Fiscal Services --</b>			
<b>Collection of Taxes on Property and Capital Transactions --</b>			
Land Revenue	63,76.07	0.97	0.99
Stamps and Registration	1,22.33	0.02	0.02
<b>Collection of Taxes on Commodities and Services -</b>			
State Excise	1,63.63	0.02	0.03
Taxes on Sales, Trade etc.	1,96.62	0.03	0.03
Taxes on Vehicles	72.99	0.01	0.01
Other Taxes and Duties on Commodities and Services	13,13.55	0.20	0.20
<b>Other Fiscal Services --</b>			
Other Fiscal Services	1,58.49	0.02	0.02
Interest Payments and Servicing of debt	15,62,72.06	23.83	24.17
Administrative Services	4,27,32.61	6.52	6.61
Pensions and Miscellaneous General Services	6,76,64.74	10.32	10.46
<b>Total - A. General Services</b>	<b>28,18,07.95</b>	<b>42.97</b>	<b>43.58</b>
<b>Social Services -</b>			
Education, Sports, Art and Culture	11,72,64.34	17.88	18.13
Health and Family Welfare	3,44,84.46	5.26	5.33
Water Supply, Sanitation, Housing and Urban Development	4,04,25.15	6.17	6.25
Information and Broadcasting	9,43.81	0.14	0.15
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	19,83.21	0.30	0.31
Labour and Labour Welfare	15,31.16	0.23	0.24
Social Welfare and Nutrition	3,37,83.46	5.15	5.22
Other Social Services	4,35.07	0.07	0.07
<b>Total - B. Social Services</b>	<b>23,08,50.66</b>	<b>35.20</b>	<b>35.70</b>
<b>Economic Services -</b>			
Agriculture and Allied Activities	4,69,89.36	7.16	7.27
Rural Development	1,06,75.70	1.63	1.65
Irrigation and Flood Control	89,69.86	1.37	1.39
Energy	1,23,51.62	1.88	1.91
Industry and Minerals	37,01.50	0.56	0.57
Transport	4,12,30.24	6.29	6.37
Science Technology and Environment	2,34.72	0.04	0.04
General Economic Services	91,85.20	1.40	1.42
<b>Total - C. Economic Services</b>	<b>13,33,38.20</b>	<b>20.33</b>	<b>20.62</b>
<b>Grants-in-Aid and Contributions -</b>			
Grants-in-aid and Contributions	6,18.67	0.09	0.10
<b>Total - D. Grants-in-Aid and Contributions</b>	<b>6,18.67</b>	<b>0.09</b>	<b>0.10</b>
<b>Grand Total - Expenditure on Revenue Account</b>	<b>64,66,15.48</b>	<b>98.59</b>	<b>1,00.00</b>



**STATEMENT NO.10**  
**STATEMENT SHOWING THE DISTRIBUTION BETWEEN**  
**CHARGED AND VOTED EXPENDITURE**

Particulars	Actuals for 2005 - 2006		
	Charged	Voted	Total
1	2	3	4
<b>In Thousands of Rupees</b>			
Expenditure Heads (Revenue Account) as in Statement No. 12.	<b>15,75,84,30</b>	48,90,31,18	64,66,15,48
Expenditure Heads (Capital Account) as in Statement No. 13.	<b>6,38,54</b>	8,14,37,29	8,20,75,83
Disbursements under Public Debt (a)	<b>15,40,80,72</b>	..	15,40,80,72
Loans and Advances (b)	..	14,13,23	14,13,23
H. Transfer to Contingency Fund	..	..	..
<b>Total</b>	<b>31,23,03,56</b>	<b>57,18,81,70</b>	<b>88,41,85,26</b>

(a&b)The figures have been arrived as follows :-

**E. Public Debt -**

Internal Debt of the State Government	<b>14,74,38,14</b>	..	14,74,38,14
Loans and Advances from the Central Government	<b>66,42,58</b>	..	66,42,58

**F. Loans and Advances**

<b>Total</b>	<b>15,40,80,72</b>	<b>14,13,23</b>	<b>15,54,93,95</b>
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**STATEMENT NO. 11**  
**DETAILED ACCOUNT OF REVENUE BY MINOR HEADS**

Heads	Actuals for 2005 - 2006
1	2
	<b>In Thousands of Rupees</b>
<b>1 Receipt Heads (Revenue Account)</b>	
<b>A. Tax Revenue- (*)</b>	
<b>(a) Taxes on Income and Expenditure-</b>	
<b>0020. Corporation Tax -</b>	
901 Share of net proceeds assigned to States	1,36,19,00
<b>Total (0020)</b>	<b>1,36,19,00</b>
<b>0021. Taxes on Income other than Corporation Tax -</b>	
901 Share of net proceeds assigned to States	96,00,00
<b>Total (0021)</b>	<b>96,00,00</b>
<b>0028. Other Taxes on Income and Expenditure -</b>	
901 Share of net proceeds assigned to States	-3,00 *
<b>Total (0028)</b>	<b>-3,00</b>
<b>Total - (a) Taxes on Income and Expenditure</b>	<b>2,32,16,00</b>
<b>(b) Taxes on Property and Capital Transaction-</b>	
<b>0029. Land Revenue -</b>	
101 Land Revenue/Tax	6,74
103 Rates and Cesses on Land	29
105 Receipts from Sale of Government Estates	29,24
107 Sale proceeds of Waste Lands and Redemption of Land Tax	1,01
800 Other Receipts	71,48
<b>Total (0029)</b>	<b>1,08,76</b>

\* Figures are not after taking into account refunds.

\*\* Represents account adjusted by Ministry of Finance through settlement account.

**STATEMENT NO. 11- contd.**  
**DETAILED ACCOUNT OF REVENUE BY MINOR HEADS**

Heads	Actuals for 2005 - 2006
1	2
<b>In Thousands of Rupees</b>	
<b>A. Tax Revenue -Contd.</b>	
<b>(b) Taxes on Property and Capital Transaction -Concltd.</b>	
<b>0030. Stamps and Registration Fees -</b>	
<b>01 Stamps - Judicial -</b>	
101 Court Fees realised in Stamps	3,22,47
800 Other Receipts	21,36
<b>Total - 01</b>	<b>3,43,83</b>
<b>02 Stamps- Non Judicial-</b>	
102 Sale of Stamps	63,55,62
103 Duty on Impressing of Documents	3,35
800 Other Receipts	47,69
<b>Total - 02</b>	<b>64,06,66</b>
<b>03 Registration Fees-</b>	
104 Fees for registering documents	14,63,08
800 Other Receipts	29,77
<b>Total - 03</b>	<b>14,92,85</b>
<b>Total (0030)</b>	<b>82,43,34</b>
<b>0032. Taxes on Wealth -</b>	
<b>60 Other than Agricultural Land-</b>	
901 Share of net proceeds assigned to States	27,00
<b>Total - 60</b>	<b>27,00</b>
<b>Total (0032)</b>	<b>27,00</b>
<b>Total - (b)Taxes on Property and Capital Transaction</b>	<b>83,79,10</b>
<b>(c) Taxes on Commodities and Services-</b>	
<b>0037. Customs -</b>	
901 Share of net proceeds assigned to States	96,16,00
<b>Total (0037)</b>	<b>96,16,00</b>

**STATEMENT NO. 11- contd.**  
**DETAILED ACCOUNT OF REVENUE BY MINOR HEADS**

Heads	Actuals for 2005 - 2006
1	2
<b>In Thousands of Rupees</b>	
<b>A. Tax Revenue -Contd.</b>	
<b>(c) Taxes on Commodities and Services -Contd.</b>	
<b>0038. Union Excise Duties -</b>	
<b>01 Shareable Duties-</b>	
901 Share of net proceeds assigned to States	40,60,00
<b>Total - 01</b>	<b>40,60,00</b>
<b>02 Duties assigned to States-</b>	
901 Share of net proceeds assigned to States	87,73,00
<b>Total - 02</b>	<b>87,73,00</b>
<b>Total (0038)</b>	<b>1,28,33,00</b>
<b>0039. State Excise -</b>	
101 Country Spirits	1,75,88,18
102 Country fermented Liquors	64,87
105 Foreign Liquors and spirits	1,41,29,66
106 Commercial and denatured spirits and medicated wines	3,42,85
108 Opium, hemp and other drugs	84
150 Fines and confiscations	2,04
800 Other Receipts	7,68,80
<b>Total (0039)</b>	<b>3,28,97,24</b>
<b>0040. Taxes on Sales, Trade etc. -</b>	
101 Receipts under Central Sales Tax Act	80,48,55
102 Receipts under State Sales Tax Act	2,03,91,57
103 Tax on sale of motor spirits and lubricants	50
800 Other Receipts	4,42,57,69
<b>Total (0040)</b>	<b>7,26,98,31</b>

## STATEMENT NO. 11- contd.

## DETAILED ACCOUNT OF REVENUE BY MINOR HEADS

Heads	Actuals for 2005 - 2006
1	2
<b>In Thousands of Rupees</b>	
<b>A. Tax Revenue -Contd.</b>	
<b>(c) Taxes on Commodities and Services -Contd.</b>	
<b>0041. Taxes on Vehicles -</b>	
101 Receipts under the Indian Motor Vehicles Act	13,37,62
102 Receipts under the State Motor Vehicles Taxation Acts	87,74,01
800 Other Receipts	39,03
<b>Total (0041)</b>	<b>1,01,50,66</b>
<b>0042. Taxes on Goods and Passengers -</b>	
103 Tax Collections-Passenger Tax	8,80,05
104 Tax Collections-Goods Tax	32,83,95
800 Other Receipts	96,96
<b>Total (0042)</b>	<b>42,60,96</b>
<b>0043. Taxes and Duties on Electricity -</b>	
101 Taxes on consumption and sale of Electricity	88,92,02
102 Fees under the Indian Electricity Rules	29,64
103 Fees for the electrical inspection of Cinemas	7
800 Other Receipts	7,23
<b>Total (0043)</b>	<b>89,28,96</b>
<b>0044. Service Tax -</b>	
901 Share of net proceeds assigned to States	36,38,00
<b>Total (0044)</b>	<b>36,38,00</b>
<b>0045. Other Taxes and Duties on Commodities and Services -</b>	
101 Entertainment Tax	12,32
105 Luxury Tax	13,77,27
112 Receipt from Cesses under other Acts	30,40,73
800 Other Receipts	79,83,83
901 Share of net Proceeds assigned to States	-4,00 *

\* Minus receipt is due to the reason that amount deducted by the Govt. of India vide their different sanctions.

**STATEMENT NO. 11- contd.**  
**DETAILED ACCOUNT OF REVENUE BY MINOR HEADS**

Heads	Actuals for 2005 - 2006
1	2
<b>In Thousands of Rupees</b>	
<b>A. Tax Revenue -Concl.</b>	
<b>(c) Taxes on Commodities and Services -Concl.</b>	
<b>0045. Other Taxes and Duties on Commodities and Services-Concl.</b>	
<b>Total (0045)</b>	<b>1,24,10,15</b>
<b>Total - (c)Taxes on Commodities and Services</b>	<b>16,74,33,28</b>
<b>Total - A.Tax Revenue</b>	<b>19,90,28,38</b>
<b>B. Non Tax Revenue-</b>	
<b>(b) Interest Receipts, Dividends and Profits-</b>	
<b>0049. Interest Receipts -</b>	
<b>04 Interest Receipts of State/Union Territory Governments-</b>	
107 Interest from Cultivators	5,98
110 Interest Realised on investment of Cash balances	25,47,69
190 Interest from Public Sector and other Undertakings	1,87,59
191 Interest from Local Bodies	3
195 Interest from Co-Operative Societies	1,47,45
800 Other Receipts	20,39,94
<b>Total - 04</b>	<b>49,28,68</b>
<b>Total (0049)</b>	<b>49,28,68</b>
<b>0050. Dividends and Profits -</b>	
101 Dividends from Public Undertakings	70,68
200 Dividends from other Investments	27,90,27
<b>Total (0050)</b>	<b>28,60,95</b>
<b>Total - (b)Interest Receipts, Dividends and Profits</b>	<b>77,89,63</b>

**STATEMENT NO. 11- contd.**  
**DETAILED ACCOUNT OF REVENUE BY MINOR HEADS**

Heads	Actuals for 2005 - 2006
1	2
	<b>In Thousands of Rupees</b>
<b>B. Non Tax Revenue -Contd.</b>	
<b>(c) Other Non-Tax Revenue -Contd.</b>	
<b>(1) General Services -</b>	
<b>0051. Public Service Commission -</b>	
104 UPSC/S.S.C Examination Fees	11,54
105 State PSC Examination Fees	57,00
800 Other Receipts	2,20
<b>Total (0051)</b>	<b>70,74</b>
<b>0055. Police -</b>	
101 Police supplied to other Governments	3,30,20
102 Police supplied to other Parties	4,98,13
103 Fees, Fines and Forfeitures	29
104 Receipts under Arms Act	15,61
800 Other Receipts	53,58
<b>Total (0055)</b>	<b>8,97,81</b>
<b>0056. Jails -</b>	
102 Sale of Jail Manufactures	16,32
800 Other Receipts	1,34
<b>Total (0056)</b>	<b>17,66</b>
<b>0057. Supplies and Disposals -</b>	
800 Other Receipts	2,56
<b>Total (0057)</b>	<b>2,56</b>
<b>0058. Stationery and Printing -</b>	
101 Stationery receipts	1,13,46
102 Sale of Gazettes etc.	11,53
800 Other Receipts	2,50,63
<b>Total (0058)</b>	<b>3,75,62</b>

**STATEMENT NO. 11- contd.**  
**DETAILED ACCOUNT OF REVENUE BY MINOR HEADS**

Heads	Actuals for 2005 - 2006
1	2
<b>In Thousands of Rupees</b>	
<b>B. Non Tax Revenue -Contd.</b>	
(c) <b>Other Non-Tax Revenue -Contd.</b>	
(i) <b>General Services -Contd.</b>	
<b>0059. Public Works -</b>	
<b>01 office Buildings-</b>	
011 Rents	11
103 Recovery of percentage charges	7,66,55
800 Other Receipts	-17 *
<b>Total - 01</b>	<b>7,66,49</b>
<b>60 Other Buildings-</b>	
800 Other Receipts	13
<b>Total - 60</b>	<b>13</b>
<b>80 General-</b>	
011 Rents	54,20
800 Other Receipts	3,85,79
<b>Total - 80</b>	<b>4,39,99</b>
<b>Total (0059)</b>	<b>12,06,61</b>
<b>0070. Other Administrative Services -</b>	
<b>01 Administration of Justice-</b>	
102 Fine and Forfeitures	2,49,00
501 Services and Service Fees	32
800 Other Receipts	84,20
<b>Total - 01</b>	<b>3,33,52</b>
<b>02 Elections-</b>	
101 Sale Proceeds of Election Forms and Documents	7,41
104 Fees, Fines and Forfeitures	5,57

\* Reason for minus receipt is under investigation.



**STATEMENT NO. 11- contd.**  
**DETAILED ACCOUNT OF REVENUE BY MINOR HEADS**

Heads	Actuals for 2005 - 2006
1	2
	<b>In Thousands of Rupees</b>
(c) <b>Other Non-Tax Revenue -Contd.</b>	
(i) <b>General Services -Contd.</b>	
<b>0070. Other Administrative Services -Concl.</b>	
<b>02 Elections -concl.</b>	
800 Other Receipts	2,74,15
<b>Total - 02</b>	<b>2,87,13</b>
<b>60 Other Services-</b>	
101 Receipts from the Central Government for administration of Central Act and Regulations	34
103 Receipts under Explosives Act	7
104 Receipts under Wild Life Act	2
105 Home Guards	5,94
106 Civil Defence	4,22
108 Marriage Fees	7
109 Fire Protection and Control	2,70
110 Fees for Government Audit	3,90,40
115 Receipts from Guest Houses, Government Hostels etc.	9,72
116 Pass-Port Fees	7,40
117 Visa Fees	2,54
800 Other Receipts	3,91,55
<b>Total - 60</b>	<b>8,14,97</b>
<b>Total (0070)</b>	<b>14,35,62</b>
<b>0071. Contributions and Recoveries towards Pension and other Retirement benefits -</b>	
<b>01 Civil-</b>	
101 Subscriptions and Contributions	5,07,68
<b>Total - 01</b>	<b>5,07,68</b>

**STATEMENT NO. 11- contd.**  
**DETAILED ACCOUNT OF REVENUE BY MINOR HEADS**

Heads	Actuals for 2005 - 2006
1	2
<b>In Thousands of Rupees</b>	
<b>B. Non Tax Revenue -Contd.</b>	
(c) <b>Other Non-Tax Revenue -Contd.</b>	
(i) <b>General Services -Concl.</b>	
<b>0071. Contributions and Recoveries towards Pension and other Retirement benefits -Concl.</b>	
<b>Total (0071)</b>	<b>5,07,68</b>
<b>0075. Miscellaneous General Services -</b>	
101 Unclaimed Deposits	1,17,46
103 State Lotteries	-4,29 *
105 Sale of Land and Property	69
800 Other Receipts	99,63
<b>Total (0075)</b>	<b>2,13,49</b>
<b>Total - (i)General Services</b>	<b>47,27,79</b>
(ii) <b>Social Services-</b>	
<b>0202. Education, Sports, Art and Culture -</b>	
<b>01 General Education-</b>	
101 Elementary Education	2,55,98
102 Secondary Education	33,40,29
103 University and Higher Education	2,78,47
104 Adult Education	3
105 Languages Development	1,00
600 General	1,22,41
<b>Total - 01</b>	<b>39,98,18</b>
<b>02 Technical Education-</b>	
101 Tutions and other Fees	65,99
800 Other Receipts	70,37
<b>Total - 02</b>	<b>1,36,36</b>

\* Reasons for Minus receipts is under investigation

**STATEMENT NO. 11- contd.**  
**DETAILED ACCOUNT OF REVENUE BY MINOR HEADS**

Heads	Actuals for 2005 - 2006
1	2
	<b>In Thousands of Rupees</b>
<b>B. Non Tax Revenue -Contd.</b>	
<b>(c) Other Non-Tax Revenue -Contd.</b>	
<b>(ii) Social Services -Contd.</b>	
<b>0202. Education, Sports, Art and Culture -Concltd.</b>	
<b>03 Sports and Youth Services-</b>	
101 Physical Education - Sports and Youth Welfare	2,78
<b>Total - 03</b>	<b>2,78</b>
<b>04 Art and Culture-</b>	
101 Archives and Museums	1,56
102 Public Libraries	32
800 Other Receipts	25,05
<b>Total - 04</b>	<b>26,93</b>
<b>Total (0202)</b>	<b>41,64,25</b>
<b>0210. Medical and Public Health -</b>	
<b>01 Urban Health Services-</b>	
020 Receipts from Patients for Hospital and Dispensary Services	49
101 Receipts from Employees State Insurance Scheme	1,57,73
107 Receipts from Drug Manufacture	1,14,36
800 Other Receipts	1,16,70
<b>Total - 01</b>	<b>3,89,28</b>
<b>02 Rural Health Services-</b>	
101 Receipts/Contributions from Patients and others	7,90
800 Other Receipts	92,52
<b>Total - 02</b>	<b>1,00,42</b>
<b>03 Medical Education, Training and Research-</b>	
101 Ayurveda	12,68
105 Allopathy	19,89

**STATEMENT NO. 11- contd.**  
**DETAILED ACCOUNT OF REVENUE BY MINOR HEADS**

Heads	Actuals for 2005 - 2006
1	2
	<b>In Thousands of Rupees</b>
<b>B. Non Tax Revenue -Contd.</b>	
(c) <b>Other Non-Tax Revenue -Contd.</b>	
(ii) <b>Social Services -Contd.</b>	
<b>0210. Medical and Public Health -Concl.</b>	
<b>03 Medical Education, Training and Research -concl.</b>	
<b>Total - 03</b>	<b>32,57</b>
<b>04 Public Health-</b>	
104 Fees and Fines etc.	1,89
105 Receipts from Public Health Laboratories	1,73
800 Other Receipts	4,87
<b>Total - 04</b>	<b>8,49</b>
<b>Total (0210)</b>	<b>5,30,76</b>
<b>0211. Family Welfare -</b>	
800 Other Receipts	6,30
<b>Total (0211)</b>	<b>6,30</b>
<b>0215. Water Supply and Sanitation -</b>	
<b>01 Water Supply-</b>	
102 Receipts from Rural Water Supply Schemes	5,47,43
103 Receipts from Urban Water Supply Schemes	5,03,89
800 Other Receipts	2,49,09
<b>Total - 01</b>	<b>13,00,41</b>
<b>02 Sewerage and Sanitation-</b>	
800 Other Receipts	2
<b>Total - 02</b>	<b>2</b>
<b>Total (0215)</b>	<b>13,00,43</b>

**STATEMENT NO. 11- contd.**  
**DETAILED ACCOUNT OF REVENUE BY MINOR HEADS**

Heads	Actuals for 2005 - 2006
1	2
	<b>In Thousands of Rupees</b>
<b>B. Non Tax Revenue -Contd.</b>	
<b>(c) Other Non-Tax Revenue -Contd.</b>	
<b>(ii) Social Services -Contd.</b>	
<b>0216. Housing -</b>	
<b>01 Governments Residential Buildings-</b>	
106 General Pool Accommodation	1,90,45
700 Other Housing	5,02
<b>Total - 01</b>	<b>1,95,47</b>
<b>80 General-</b>	
800 Other Receipts	16
<b>Total - 80</b>	<b>16</b>
<b>Total (0216)</b>	<b>1,95,63</b>
<b>0217. Urban Development -</b>	
<b>60 Other Urban Development Schemes-</b>	
800 Other Receipts	5,17,67
<b>Total - 60</b>	<b>5,17,67</b>
<b>Total (0217)</b>	<b>5,17,67</b>
<b>0220. Information and Publicity -</b>	
<b>60 Others-</b>	
113 Receipts from other Publications	23,84
800 Other Receipts	7,55
<b>Total - 60</b>	<b>31,39</b>
<b>Total (0220)</b>	<b>31,39</b>
<b>0230. Labour and Employment -</b>	
101 Receipts under Labour laws	5
102 Fees for Registration of Trade Unions	2
104 Fees realised under Factories Act	1,31,06

**STATEMENT NO. 11- contd.**  
**DETAILED ACCOUNT OF REVENUE BY MINOR HEADS**

Heads	Actuals for 2005 - 2006
1	2
<b>In Thousands of Rupees</b>	
<b>B. Non Tax Revenue -Contd.</b>	
(c) <b>Other Non-Tax Revenue -Contd.</b>	
(ii) <b>Social Services -Concl.</b>	
<b>0230. Labour and Employment -Concl.</b>	
106 Fees under Contract Labour (Regulation and Abolition Rules)	47
800 Other Receipts	1,88,68
<b>Total (0230)</b>	<b>3,20,28</b>
<b>0235. Social Security and Welfare -</b>	
<b>01 Rehabilitation-</b>	
101 Dandakaranaya Development Scheme	2,12
800 Other Receipts	1,58,47
<b>Total - 01</b>	<b>1,60,59</b>
<b>60 Other Social Security and Welfare Programmes-</b>	
105 Government Employees Insurance Schemes	10,18
800 Other Receipts	7,71
<b>Total - 60</b>	<b>17,89</b>
<b>Total (0235)</b>	<b>1,78,48</b>
<b>0250. Other Social Services -</b>	
800 Other Receipts	38,46
<b>Total (0250)</b>	<b>38,46</b>
<b>Total - (ii)Social Services</b>	<b>72,83,65</b>
(iii) <b>Economic Services-</b>	
<b>0401. Crop Husbandry -</b>	
103 Seeds	63,62
104 Receipts from Agricultural Farms	21,05
107 Receipts from Plant Protection Services	33
108 Receipts from Commercial crops	8,41
119 Receipts from Horticulture and Vegetable Crops	2,72,51

**STATEMENT NO. 11- contd.**  
**DETAILED ACCOUNT OF REVENUE BY MINOR HEADS**

Heads	Actuals for 2005 - 2006
1	2
<b>In Thousands of Rupees</b>	
<b>B. Non Tax Revenue -Contd.</b>	
(c) <b>Other Non-Tax Revenue -Contd.</b>	
(iii) <b>Economic Services -Contd.</b>	
<b>0401. Crop Husbandry -Concl.</b>	
800 Other Receipts	4,74,52
<b>Total (0401)</b>	<b>8,40,44</b>
<b>0403. Animal Husbandry -</b>	
102 Receipts from Cattle and Buffalo Development	4,65
103 Receipts from Poultry Development	3,12
104 Receipts from Sheep and Wool development	4,63
106 Receipts from Fodder and Feed Development	58
108 Receipts from other Live Stock Development	2,25
501 Services and Service Fees	6,07
800 Other Receipts	31,33
<b>Total (0403)</b>	<b>52,63</b>
<b>0404. Dairy Development -</b>	
800 Other Receipts	-1*
<b>Total (0404)</b>	<b>-1</b>
<b>0405. Fisheries -</b>	
011 Rents	1,22
102 Licence Fees, Fines etc.	10,01
103 Sale of Fish, Fish Seeds etc.	57,50
800 Other Receipts	4,86
<b>Total (0405)</b>	<b>73,59</b>
<b>0406. Forestry and Wild Life -</b>	
<b>01 Forestry-</b>	
101 Sale of Timber and other Forest Produce	52,32,75
800 Other Receipts	97,26,32
<b>Total - 01</b>	<b>1,49,59,07</b>

\* Minus receipts is due to the reason that the amount of refund is excess than the receipts.

## STATEMENT NO. 11- contd.

## DETAILED ACCOUNT OF REVENUE BY MINOR HEADS

Heads	Actuals for 2005 - 2006
1	2
<b>In Thousands of Rupees</b>	
<b>B. Non Tax Revenue -Contd.</b>	
(c) <b>Other Non-Tax Revenue -Contd.</b>	
(iii) <b>Economic Services -Contd.</b>	
<b>0406. Forestry and Wild Life -Concl'd</b>	
<b>02 Environmental Forestry and Wild Life-</b>	
800 Other Receipts	4,02
<b>Total - 02</b>	<b>4,02</b>
<b>Total (0406)</b>	<b>1,49,63,09</b>
<b>0407. Plantations -</b>	
<b>01 Tea-</b>	
800 Other Receipts	98
<b>Total - 01</b>	<b>98</b>
<b>Total (0407)</b>	<b>98</b>
<b>0408. Food Storage and Warehousing -</b>	
800 Other Receipts	3,35
<b>Total (0408)</b>	<b>3,35</b>
<b>0425. Co-operation -</b>	
101 Audit Fees	47,83
800 Other Receipts	1,20,30
<b>Total (0425)</b>	<b>1,68,13</b>
<b>0435. Other Agricultural Programmes -</b>	
104 Soil and Water Conservation	4,64
<b>Total (0435)</b>	<b>4,64</b>
<b>0506. Land Reforms -</b>	
800 Other Receipts	38
<b>Total (0506)</b>	<b>38</b>



**STATEMENT NO. 11- contd.**  
**DETAILED ACCOUNT OF REVENUE BY MINOR HEADS**

Heads	Actuals for 2005 - 2006
1	2
	<b>In Thousands of Rupees</b>
<b>B. Non Tax Revenue -Contd.</b>	
<b>(c) Other Non-Tax Revenue -Contd.</b>	
<b>(iii) Economic Services -Contd.</b>	
<b>0515. Other Rural Development Programmes -</b>	
101 Receipts under Panchayati Raj Acts	4,02
102 Receipts from Community Development Projects	1,41,26
800 Other Receipts	46,64
<b>Total (0515)</b>	<b>1,91,92</b>
<b>0575. Other Special Areas Programmes -</b>	
800 Other Receipts	9,95
<b>Total (0575)</b>	<b>9,95</b>
<b>0700. Major irrigation</b>	
<b>17 Shah Nehar Project</b>	
800 Other Receipts	2,91
<b>Total - 17</b>	<b>2,91</b>
<b>Total - (0700)</b>	<b>2,91</b>
<b>0701. Medium Irrigation -</b>	
<b>17 Shah Nehar Project</b>	
101 Sale of water for irrigation purpose	39,97
<b>Total - 17</b>	<b>39,97</b>
<b>11 Giri Bata Project</b>	
101 Sale of water for irrigation purpose	86
<b>Total - 11</b>	<b>86</b>
<b>Total (0701)</b>	<b>40,83</b>
<b>0702. Minor Irrigation -</b>	
<b>01 Surface Water-</b>	
102 Receipts from Lift Irrigation Schemes	42,43

**STATEMENT NO. 11- contd.**  
**DETAILED ACCOUNT OF REVENUE BY MINOR HEADS**

Heads	Actuals for 2005 - 2006
1	2
	<b>In Thousands of Rupees</b>
<b>B. Non Tax Revenue -Contd.</b>	
(c) <b>Other Non-Tax Revenue -Contd.</b>	
(iii) <b>Economic Services -Contd.</b>	
<b>0702. Minor Irrigation -Concl.</b>	
<b>01 Surface Water -concl.</b>	
103 Receipts from Diversion Schemes	9,36
<b>Total - 01</b>	<b>51,79</b>
<b>02 Ground Water-</b>	
101 Receipts from Tube-Wells	2,32
<b>Total - 02</b>	<b>2,32</b>
<b>Total (0702)</b>	<b>54,11</b>
<b>0801. Power -</b>	
<b>01 Hydel Generation-</b>	
800 Other Receipts	2,51,47,48
<b>Total - 01</b>	<b>2,51,47,48</b>
<b>Total (0801)</b>	<b>2,51,47,48</b>
<b>0810. Non Conventional Sources of Energy -</b>	
102 Solar	47
800 Other Receipts	1,98,13
<b>Total (0810)</b>	<b>1,98,60</b>
<b>0851. Village and Small Industries -</b>	
101 Industrial Estates	21,41
102 Small Scale Industries	4,63
107 Sericulture Industries	1,46
800 Other Receipts	28,29
<b>Total (0851)</b>	<b>55,79</b>

**STATEMENT NO. 11- contd.**  
**DETAILED ACCOUNT OF REVENUE BY MINOR HEADS**

Heads	Actuals for 2005 - 2006
1	2
	<b>In Thousands of Rupees</b>
<b>B. Non Tax Revenue -Contd.</b>	
(c) <b>Other Non-Tax Revenue -Contd.</b>	
(iii) <b>Economic Services -Contd.</b>	
<b>0852. Industries -</b>	
<b>07 Telecommunication and Electronic Industries-</b>	
800 Other Receipts	24,12,91
<b>Total - 07</b>	<b>24,12,91</b>
<b>Total (0852)</b>	<b>24,12,91</b>
<b>0853. Non-ferrous Mining and Metallurgical Industries -</b>	
102 Mineral Concession Fees, Rents and Royalties	41,61,24
800 Other Receipts	1,28,67
<b>Total (0853)</b>	<b>42,89,91</b>
<b>1054. Roads and Bridges -</b>	
102 Tolls on Roads	4,95
800 Other Receipts	4,60,01
<b>Total (1054)</b>	<b>4,64,96</b>
<b>1055. Road Transport -</b>	
800 Other Receipts	1,51
<b>Total (1055)</b>	<b>1,51</b>
<b>1425. Other Scientific Research -</b>	
800 Other Receipts	12
<b>Total (1425)</b>	<b>12</b>
<b>1452. Tourism -</b>	
105 Rent and Catering Receipts	1,69
800 Other Receipts	24,93
<b>Total (1452)</b>	<b>26,62</b>

## STATEMENT NO. 11- contd.

## DETAILED ACCOUNT OF REVENUE BY MINOR HEADS

Heads	Actuals for 2005 - 2006
1	2
In Thousands of Rupees	
<b>B. Non Tax Revenue -Concl.</b>	
(c) <b>Other Non-Tax Revenue -Concl.</b>	
(iii) <b>Economic Services -Concl.</b>	
<b>1456. Civil Supplies -</b>	
800 Other Receipts	2,10
<b>Total (1456)</b>	<b>2,10</b>
<b>1475. Other General Economic Services -</b>	
106 Fees for Stamping Weights and Measures	88,43
800 Other Receipts	71,02
<b>Total (1475)</b>	<b>1,59,45</b>
<b>Total - (iii)Economic Services</b>	<b>4,91,66,39</b>
<b>Total - (c)Other Non-Tax Revenue</b>	<b>6,11,77,83</b>
<b>Total - B.Non Tax Revenue</b>	<b>6,89,67,46</b>
<b>C. Grants-In-aid and Contributions-</b>	
<b>1601. Grants-in-aid from Central Government -</b>	
<b>01 Non-Plan Grants-</b>	
055 Police	4,11,24
070 Other Administrative Services	6,98,04
101 Grants under the Constitution (Distribution of Revenue orders)	21,64,12,00
106 Grants from Central Roads Fund	13,16,00
109 Grants towards Contribution to Calamity Relief Fund	1,88,49,38
110 Grants from National Calamity Contingency Fund	35,00,00
205 Art and Culture	7,56
<b>Total - 01</b>	<b>24,11,94,22</b>
<b>02 Grants for State/Union Territory Plan Schemes-</b>	
101 Block Grants	11,71,85,85

**STATEMENT NO. 11- contd.**  
**DETAILED ACCOUNT OF REVENUE BY MINOR HEADS**

Heads	Actuals for 2005 - 2006
1	2
<b>In Thousands of Rupees</b>	
<b>C. Grants-In-Aid and Contributions -Contd.</b>	
<b>1601. Grants-in-Aid from Central Government -Contd.</b>	
<b>02 Grants for State/Union Territory Plan Schemes -concltd.</b>	
104 Grants under Provison Article 275(I) of the Constitution	1,33,88
<b>Total - 02</b>	<b>11,73,19,73</b>
<b>03 Grants for Central Plan Schemes-</b>	
101 Special Central Assistance to S.C.Component Plan	5,66,62
102 Special Central Assistance to Tribal Sub-Plan	8,25,90
<b>Total - 03</b>	<b>13,92,52</b>
<b>04 Grants for Centrally Sponsored Plan Schemes-</b>	
029 Land Revenue	3,26,00
054 Capital Outlay on Roads and Bridges	1,08,87
056 Jails	3,56,00
070 Other Adminstrative Services	7,78
202 General Education	18,10,61
204 Sports and Youth Services	62,89
210 Medical and Public Health	4,46,39
211 Family Welfare	32,60,60
215 Water Supply and Sanitation	1,26,10,16
217 Urban Development	83,40
225 Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	13,36,39
230 Labour and Employment	41,00
235 Social Security and Welfare	45,45,39
236 Nutrition	30
401 Crop Husbandry	16,08,82
403 Animal Husbandry	3,80,54
405 Fisheries	78,72

**STATEMENT NO. 11-concl.**  
**DETAILED ACCOUNT OF REVENUE BY MINOR HEADS**

Heads	Actuals for 2005 - 2006
1	2
	<b>In Thousands of Rupees</b>
<b>C. Grants-In-aid and Contributions -Concl.</b>	
<b>1601. Grants-in-aid from Central Government -Concl.</b>	
<b>04 Grants for Centrally Sponsored Plan Schemes -concl.</b>	
406 Forestry and Wild Life	4,54,41
454 Census Survey and Statistics	65,70
702 Minor Irrigation	2,82,46
810 Non Conventional Sources of Energy	5,89
851 Village and Small Industries	87,98
<b>Total - 04</b>	<b>2,79,60,30</b>
<b>Total (1601)</b>	<b>38,78,66,77</b>
<b>Total - C.Grants-In-Aid and Contributions</b>	<b>38,78,66,77</b>
<b>Grand Total-Receipt Heads (Revenue Account)</b>	<b>65,58,62,61</b>

**STATEMENT NO. 12**  
**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
**(Bold figures represent charged expenditure)**

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>Expenditure Heads (Revenue Account)</b>					
<b>A. General Services-</b>					
<b>(a) Organs of State-</b>					
<b>2011. Parliament/State/Union Territory Legislatures-</b>					
<b>02 State/Union Territory Legislatures-</b>					
101 Legislative Assembly	<b>21,18</b>				
	2,84,47	..	..		3,05,65
103 Legislative Secretariat	4,25,03	..	..		4,25,03
	<b>21,18</b>				
Total -02	7,09,50	..	..		7,30,68
	<b>21,18</b>				
Total (2011)	7,09,50	..	..		7,30,68
<b>2012. President, Vice-President/Governor, Administrator of Union Territories-</b>					
<b>03 Governor/Administrator of Union Territories-</b>					
090 Secretariat	<b>92,92</b>	..	..		92,92
101 Emoluments and allowances of the Governor/Administrator of Union Territories	<b>3,09</b>	..	..		3,09
	<b>1,42</b>				
102 Discretionary Grants	6,00	..	..		7,42
103 Household Establishment	<b>55,07</b>	..	..		55,07
104 Sumptuary Allowances	<b>2,23</b>	..	..		2,23
105 Medical Facilities	<b>21</b>	..	..		21
107 Expenditure from Contract Allowance	<b>6,02</b>	..	..		6,02

## STATEMENT NO. 12- contd.

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
**(Bold figures represent charged expenditure)**

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>A. General Services -contd.</b>					
<b>(a) Organs of State -contd.</b>					
<b>2012. President/Vice-President/Governor/Administrator of Union Governor/Administrator of Union Territory -concl.</b>					
<b>03</b>					
108 Tour Expenses	<b>5,81</b>	..	..	5,81	
110 State Conveyance and Motor Cars	<b>4,90</b>	..	..	4,90	
800 Other Expenditure	<b>8,23</b>	..	..	8,23	
	<b>1,79,90</b>				
Total -03	6,00	..	..	1,85,90	
	<b>1,79,90</b>				
Total (2012)	6,00	..	..	1,85,90	
<b>2013. Council of Ministers-</b>					
101 Salary of Ministers and Deputy Ministers	3,88,05	..	..	3,88,05	
Total (2013)	3,88,05	..	..	3,88,05	
<b>2014. Administration of Justice-</b>					
102 High Courts	<b>7,45,39</b>	..	..	7,45,39	
105 Civil and Session Courts	22,39,05	1,06,95	..	23,46,00	
108 Criminal Courts	35,38	..	..	35,38	
114 Legal Advisers and Counsels	6,54,22	13,35	..	6,67,57	
116 State Administrative Tribunals	2,22,57	..	..	2,22,57	
796 Tribal Area Sub-Plan	60,03	..	..	60,03	
800 Other Expenditure	30,56	..	..	30,56	



## STATEMENT NO. 12- contd.

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
**(Bold figures represent charged expenditure)**

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>A. General Services -contd.</b>					
<b>(a) Organs of State -concl.</b>					
<b>2014. Administration of Justice -concl.</b>					
					<b>7,45,39</b>
Total (2014)	32,41,81	1,20,30	..		41,07,50
<b>2015. Elections-</b>					
101 Election Commission	35,98	..	..		35,98
102 Electrol officers	3,45,24	..	..		3,45,24
103 Preparation and Printing of Electoral rolls	29,60	..	..		29,60
105 Charges for conduct of election to Parliament	4,50,21	..	..		4,50,21
106 Charges for Conduct of election to State/Union Territory Legislature	23,47	..	..		23,47
108 Issue of Photo Identity -Cards to Voters	21,88	..	..		21,88
109 Charges for conduct of election to Panchayats/local bodies	3,35,84	..	..		3,35,84
796 Tribal Area Sub-Plan	80,51	..	..		80,51
Total (2015)	13,22,73	..	..		13,22,73
					<b>9,46,47</b>
Total -(a)Organs of State	56,68,09	1,20,30	..		67,34,86
<b>(b) Fiscal Services-</b>					
<b>(ii) Collection of Taxes on Property and Capital Transactions-</b>					
<b>2029. Land Revenue-</b>					
102 Survey and Settlement Operations	15,44,95	68,74	..		16,13,69

## STATEMENT NO. 12- contd.

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
**(Bold figures represent charged expenditure)**

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	
<b>In Thousands of Rupees</b>					
<b>A. General Services -contd.</b>					
<b>(b) Fiscal Services -contd.</b>					
<b>(ii) Collection of Taxes on Property and Capital Transactions -concl.</b>					
<b>2029. Land Revenue -concl.</b>					
103 Land Records	44,36,04	9,95	1,32,00	45,77,99	
796 Tribal Area Sub-Plan	1,70,89	13,50	..	1,84,39	
Total (2029)	61,51,88	92,19	1,32,00	63,76,07	
<b>2030. Stamps and Registration-</b>					
<b>01 Stamps-Judicial-</b>					
796 Tribal Area Sub-Plan	3	..	..	3	
Total -01	3	..	..	3	
<b>02 Stamps-Non-Judicial-</b>					
101 Cost of Stamps	1,16,64	..	..	1,16,64	
796 Tribal Area Sub-Plan	45	..	..	45	
Total -02	1,17,09	..	..	1,17,09	
<b>03 Registration-</b>					
001 Direction and Administration	5,00	..	..	5,00	
796 Tribal Area Sub-Plan	21	..	..	21	
Total -03	5,21	..	..	5,21	
Total (2030)	1,22,33	..	..	1,22,33	
Total -(ii)Collection of Taxes on Property and Capital Transactions	62,74,21	92,19	1,32,00	64,98,40	

## STATEMENT NO. 12- contd.

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
**(Bold figures represent charged expenditure)**

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>A. General Services -contd.</b>					
<b>(b) Fiscal Services -contd.</b>					
<b>(iii) Collection of Taxes on Commodities and Services -</b>					
<b>2039. State Excise-</b>					
001 Direction and Administration	1,63,57	..	..	1,63,57	
102 Purchase of Opium etc.	6	..	..	6	
Total (2039)	1,63,63	..	..	1,63,63	
<b>2040. Taxes on Sales, Trade etc.-</b>					
101 Collection Charges	85,62	1,00	1,10,00 *	1,96,62	
Total (2040)	85,62	1,00	1,10,00	1,96,62	
<b>2041. Taxes on Vehicles-</b>					
001 Direction and Administration	72,99	..	..	72,99	
Total (2041)	72,99	..	..	72,99	
<b>2045. Other Taxes and Duties on Commodities and Services-</b>					
103 Collection Charges-Electricity Duty	95,13	..	..	95,13	
104 Collection Charges-Taxes on Goods and Passengers	11,92,67	..	..	11,92,67	
796 Tribal Area Sub-Plan	25,75	..	..	25,75	
Total (2045)	13,13,55	..	..	13,13,55	
Total -(iii)Collection of Taxes on Commodities and Services	16,35,79	1,00	1,10,00	17,46,79	

\* This represents expenditure on Centrally Sponsored Non Plan Scheme.

## STATEMENT NO. 12- contd.

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
**(Bold figures represent charged expenditure)**

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>A. General Services -contd.</b>					
<b>(b) Fiscal Services -concl.</b>					
<b>(iv) Other Fiscal Services -</b>					
<b>2047. Other Fiscal Services -</b>					
103 Promotion of Small Savings	1,54,83	..	..	1,54,83	
796 Tribal Area Sub-Plan	3,66	..	..	3,66	
Total (2047)	1,58,49	..	..	1,58,49	
Total -(iv)Other Fiscal Services	1,58,49			1,58,49	
Total -(b)Fiscal Services	80,68,49	93,19	2,42,00	84,03,68	
<b>(c) Interest Payment and Servicing of Debt-</b>					
<b>2049. Interest Payments-</b>					
<b>01 Interest on Internal Debt-</b>					
101 Interest on Market Loans	<b>3,53,33,81</b>	..	..	3,53,33,81	
103 Interest on Treasury Bills and connected securities issued to R.B.I	<b>2,68,24</b>	..	..	2,68,24	
122 Interest on Investment in Special Central Govt. Securities issued against net collections of Small Savings as on 31.3.1999.	<b>2,24,93,20</b>	..	..	2,24,93,20	
200 Interest on Other Internal Debts	<b>6,66,03,81</b>	..	..	6,66,03,81	
305 Management of Debt	<b>1,16,96</b>	..	..	1,16,96	
Total -01	<b>12,48,16,02</b>	..	..	12,48,16,02	
<b>03 Interest on Small Savings, Provident Funds etc.-</b>					
104 Interest on State Provident Funds	<b>2,30,46,06</b>	..	..	2,30,46,06	
108 Interest on Insurance and Pension Fund	<b>9,20,06</b>	..	..	9,20,06	

## STATEMENT NO. 12- contd.

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
**(Bold figures represent charged expenditure)**

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>A. General Services -contd.</b>					
<b>(c) Interest Payment and Servicing of Debt -concl.</b>					
<b>2049. Interest Payments -concl.</b>					
<b>03 Interest on Small Savings, Provident Funds etc. concl.</b>					
Total -03	<b>2,39,66,12</b>	..	..	2,39,66,12	
<b>04 Interest on Loans and Advances from Central Government-</b>					
101 Interest on Loans for State/Union Territory Plan Schemes	<b>63,29,01</b>	..	..	63,29,01	
102 Interest on Loans for Central Plan Schemes	<b>1,96</b>	..	..	1,96	
103 Interest on Loans for Centrally Sponsored Plan Schemes	<b>3,12,96</b>	..	..	3,12,96	
104 Interest on Loans for Non-Plan Schemes	<b>6,34,33</b>	..	..	6,34,33	
107 Interest on Pre-1984-85 Loans	<b>2,11,66</b>	..	..	2,11,66	
Total -04	<b>74,89,92</b>	..	..	74,89,92	
Total (2049)	<b>15,62,72,06</b>	..	..	15,62,72,06	
Total -(c)Interest Payment and Servicing of Debt	<b>15,62,72,06</b>	..	..	15,62,72,06	
<b>(d) Administrative Services-</b>					
<b>2051. Public Service Commission-</b>					
102 State Public Service Commission	<b>2,91,14</b>	..	..	2,91,14	
103 Staff Selection Commission	1,05,37	..	..	1,05,37	
	<b>2,91,14</b>				
Total (2051)	1,05,37	..	..	3,96,51	

## STATEMENT NO. 12- contd.

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
**(Bold figures represent charged expenditure)**

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>A. General Services -contd.</b>					
<b>(d) Administrative Services -contd.</b>					
<b>2052. Secretariat-General Services -</b>					
090	Secretariate	26,08,63	..	..	26,08,63
091	Attached offices	89,20	..	..	89,20
	Total (2052)	26,97,83	..	..	26,97,83
<b>2053. District Administration-</b>					
093	District Establishments	36,23,23	..	..	36,23,23
094	Other Establishments	3,96,24	..	..	3,96,24
796	Tribal Area Sub-Plan	4,00,91	13,33,13	..	17,34,04
800	Other Expenditure	14,92	..	..	14,92
	Total (2053)	44,35,30	13,33,13	..	57,68,43
<b>2054. Treasury and Accounts Administration-</b>					
095	Directorate of Accounts and Treasuries	1,68,15	..	..	1,68,15
097	Treasury Establishment	10,09,10	..	..	10,09,10
098	Local Fund Audit	2,14,39	..	..	2,14,39
796	Tribal Area Sub-Plan	1,32,41	..	..	1,32,41
	Total (2054)	15,24,05	..	..	15,24,05
<b>2055. Police-</b>					
001	Direction and Administration	4,72,23	..	..	4,72,23
003	Education and Training	2,63,52	..	..	2,63,52
101	Criminal Investigation and Vigilance	8,38,01	..	..	8,38,01

## STATEMENT NO. 12- contd.

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
**(Bold figures represent charged expenditure)**

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>A. General Services -contd.</b>					
<b>(d) Administrative Services -contd.</b>					
<b>2055. Police -concl.</b>					
108	State Headquarters Police	66,93,14	..	..	66,93,14
109	District Police	89,02,53	..	..	89,02,53
111	Railway Police	1,40,44	..	..	1,40,44
114	Wireless and Computers	5,26,17	..	..	5,26,17
115	Modernisation of Police force	..	..	3,78,16 *	3,78,16
116	forensic Science	91,86	..	..	91,86
796	Tribal Area Sub-Plan	11,86,22	..	11,58 *	11,97,80
	Total (2055)	1,91,14,12	..	3,89,74	1,95,03,86
<b>2056. Jails-</b>					
001	Direction and Administration	48,44	..	..	48,44
101	Jails	6,01,86	..	..	6,01,86
102	Jail Manufactures	27,08	..	..	27,08
	Total (2056)	6,77,38	..	..	6,77,38
<b>2057. Supplies and Disposals-</b>					
101	Purchase	56,21	..	..	56,21
	Total (2057)	56,21	..	..	56,21
<b>2058. Stationery and Printing-</b>					
001	Direction and Administration	42,12	..	..	42,12

\* This represents expenditure on Centrally Sponsored Non Plan Scheme.

**STATEMENT NO. 12- contd.**

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS  
(Bold figures represent charged expenditure)**

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>A. General Services -contd.</b>					
<b>(d) Administrative Services -contd.</b>					
<b>2058. Stationery and Printing -concl.</b>					
101 Purchase and Supply of Stationery Stores	2,64,16	..	..	2,64,16	
102 Printing, Storage and Distribution of Forms	5,59	..	..	5,59	
103 Government Presses	7,97,43	45,00	..	8,42,43	
104 Cost of Printing by Other Sources	8,90	..	..	8,90	
105 Government Publications	33,57	..	..	33,57	
Total (2058)	11,51,77	45,00	..	11,96,77	
<b>2059. Public Works-</b>					
<b>01 office Buildings-</b>					
053 Maintenance and Repairs	4,11,94	10,00	41,00	4,62,94	
796 Tribal Area Sub-Plan	3,14,11	..	..	3,14,11	
Total -01	7,26,05	10,00	41,00	7,77,05	
<b>80 General-</b>					
001 Direction and Administration	-10,84,84 *	..	..	-10,84,84	
051 Construction	2,00	19,02	..	21,02	
052 Machinery and Equipment	-63,27 *	..	..	-63,27	
053 Maintenance and Repairs	72,32,60	..	..	72,32,60	
104 Lease Charges	10,96	..	..	10,96	
796 Tribal Area Sub-Plan	1,78,00	..	..	1,78,00	
799 Suspense	77,41	..	..	77,41	



\* Minus expenditure is due to recovery being more than expenditure.

**STATEMENT NO. 12- contd.**

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS  
(Bold figures represent charged expenditure)**

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>A. General Services -contd.</b>					
(d) <b>Administrative Services -concl.</b>					
<b>2059. Public Works -concl.</b>					
<b>80 General -concl.</b>					
Total -80	63,52,86	19,02	..	63,71,88	
Total (2059)	70,78,91	29,02	41,00	71,48,93	
<b>2070. Other Administrative Services-</b>					
003 Training	1,70,72	21,46	10,92	2,03,10	
104 Vigilance	6,99,75	..	..	6,99,75	
	<b>67,22</b>				
105 Special Commission of Enquiry	28,50	..	..	95,72	
106 Civil Defence	25,03	..	6,89 *	31,92	
107 Home Guards	11,90,05	..	3,20,36 *	15,10,41	
108 Fire Protection and Control	7,93,57	..	..	7,93,57	
115 Guest Houses, Government Hostels etc.	2,83,91	..	..	2,83,91	
796 Tribal Area Sub-Plan	1,18,98	3,00	21,12 *	1,43,10	
800 Other Expenditure	1,16	..	..	1,16	
	<b>67,22</b>				
Total (2070)	33,11,67	24,46	3,59,29	37,62,64	
	<b>3,58,36</b>				
Total -(d)Administrative Services	4,01,52,61	14,31,61	7,90,03	4,27,32,61	

\* This represents expenditure on Centrally Sponsored Non Plan Scheme.

**STATEMENT NO. 12- contd.**

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS  
(Bold figures represent charged expenditure)**

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>A. General Services -concl.</b>					
<b>(e) Pension and Miscellaneous General Services-</b>					
<b>2071. Pensions and other Retirement Benefits-</b>					
<b>01 Civil-</b>					
101 Superannuation and Retirement Allowances	3,24,92,03 (a)	..	..	3,24,92,03	
102 Commuted value of Pensions	95,94,63	..	..	95,94,63	
104 Gratuities	1,01,87,90	..	..	1,01,87,90	
105 Family Pensions	84,68,09 (b)	..	..	84,68,09	
111 Pensions to Legislators	2,42,98 (c)	..	..	2,42,98	
115 Leave Encashment Benefits	59,90,48	..	..	59,90,48	
Total -01	6,69,76,11	..	..	6,69,76,11	
Total (2071)	6,69,76,11	..	..	6,69,76,11	
<b>2075. Miscellaneous General Services-</b>					
104 Pensions and awards in consideration of distinguished services	23,08	..	..	23,08	
800 Other Expenditure	6,65,50	5	..	6,65,55	
Total (2075)	6,88,58	5	..	6,88,63	
Total -(e)Pension and Miscellaneous General Services	6,76,64,69	5	..	6,76,64,74	
	<b>15,75,76,89</b>				
Total -A. General Services	12,15,53,88	16,45,15	10,32,03	28,18,07,95	

(a) Total number of pensioners 78,976

(b) Total number of Family pensioners 12,233

(c) Total number of pensioners 242 (pensioners 158+ family pensioners 84)

**STATEMENT NO. 12- contd.****DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS  
(Bold figures represent charged expenditure)**

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>B. Social Services -</b>					
<b>(a) Education, Sports, Art and Culture -</b>					
<b>2202. General Education -</b>					
<b>01 Elementary Education-</b>					
001 Direction and Administration	1,86,19	1,37,10	..	3,23,29	
101 Government Primary Schools	5,20,59,25	40,05,68	..	5,60,64,93	
102 Assistance to Non Government Primary Schools	2,08,48	..	..	2,08,48	
104 Inspection	9,26,13	..	..	9,26,13	
107 Teachers Training	..	..	4,32,44	4,32,44	
796 Tribal Area Sub-Plan	17,37,73	4,11,48	42,05	21,91,26	
800 Other Expenditure	..	7,60,53	14,80,57	22,41,10	
Total -01	5,51,17,78	53,14,79	19,55,06	6,23,87,63	
<b>02 Secondary Education-</b>					
001 Direction and Administration	5,00,09	..	..	5,00,09	
101 Inspection	4,98,91	..	..	4,98,91	
104 Teachers and Other Services	..	33,54,42	..	33,54,42	
105 Teachers Training	..	..	86	86	
109 Government Secondary Schools	3,37,13,27	27,18,68	10,94	3,64,42,89	
110 Assistance to Non-Government Secondary Schools	3,90,78	..	..	3,90,78	
796 Tribal Area Sub-Plan	25,91,70	5,48,45	..	31,40,15	
Total -02	3,76,94,75	66,21,55	11,80	4,43,28,10	

## STATEMENT NO. 12- contd.

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
**(Bold figures represent charged expenditure)**

Heads	Actuals for 2005 - 2006			Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	
1	2	3	4	5
<b>In Thousands of Rupees</b>				
<b>B. Social Services -contd.</b>				
<b>(a) Education, Sports, Art and Culture -contd.</b>				
<b>2202. General Education -contd.</b>				
<b>03 University and Higher Education-</b>				
102 Assistance to Universities	10,17,70	14,20,00	..	24,37,70
103 Government Colleges and Institutes	37,87,17	2,01,90	..	39,89,07
104 Assistance to Non-Government Colleges and Institutes	5,57,75	..	..	5,57,75
796 Tribal Area Sub-Plan	75,23	2,12,27	..	2,87,50
Total -03	54,37,85	18,34,17	..	72,72,02
<b>04 Adult Education-</b>				
103 Rural Functional Literacy Programmes	..	..	38,01	38,01
200 Other Adult Education Programmes	53,78	..	10,01	63,79
796 Tribal Area Sub-Plan	3,69	..	..	3,69
Total -04	57,47	..	48,02	1,05,49
<b>05 Language Development-</b>				
001 Direction and Administration	80,24	54,87	..	1,35,11
102 Promotion of Modern Indian Languages and Literature	23,70	..	..	23,70
103 Sanskrit Education	98,51	..	1,08,00	2,06,51
796 Tribal Area Sub-Plan	5,11	1,05	..	6,16
Total -05	2,07,56	55,92	1,08,00	3,71,48
<b>80 General-</b>				

004	Research	..	..	5,00	5,00
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## STATEMENT NO. 12- contd.

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
(Bold figures represent charged expenditure)

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>B. Social Services -contd.</b>					
<b>(a) Education, Sports, Art and Culture -contd.</b>					
<b>2202. General Education -concl.</b>					
<b>80 General -concl.</b>					
107	Scholarships	19,79	3,80	71,71	95,30
800	Other Expenditure	3,87,45	20,00	4,67 *	4,12,12
	Total -80	4,07,24	23,80	81,38	5,12,42
	Total (2202)	9,89,22,65	1,38,50,23	22,04,26	11,49,77,14
<b>2203. Technical Education-</b>					
001	Direction and Administration	51,93	84,33	..	1,36,26
105	Polytechnics	2,59,95	5,68,90	..	8,28,85
	Total (2203)	3,11,88	6,53,23	..	9,65,11
<b>2204. Sports and Youth Services-</b>					
001	Direction and Administration	21,27	2,15,02	..	2,36,29
101	Physical Education	18,91	..	..	18,91
104	Sports and Games	80,78	66,11	..	1,46,89
796	Tribal Area Sub-Plan	..	56,04	..	56,04
800	Other Expenditure	..	..	1,44,38	1,44,38
	Total (2204)	1,20,96	3,37,17	1,44,38	6,02,51
<b>2205. Art and Culture-</b>					
102	Promotion of Arts and Culture	1,01,22	59,70	..	1,60,92

\* Includes expenditure of Rs. 1,63 thousands on Centrally Sponsored Non Plan Schem.

STATEMENT NO. 12- contd.

DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS  
(Bold figures represent charged expenditure)

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>B. Social Services -contd.</b>					
<b>(a) Education, Sports, Art and Culture -concl.</b>					
<b>2205. Art and Culture -concl.</b>					
103	Archaeology	38,51	2,37,25	6,18 *	2,81,94
104	Archives	15,10	9,49	..	24,59
105	Public Libraries	1,38,29	..	..	1,38,29
107	Museums	34,98	20,31	..	55,29
796	Tribal Area Sub-Plan	26,74	26,93	4,88	58,55
	Total (2205)	3,54,84	3,53,68	11,06	7,19,58
	Total -(a)Education, Sports, Art and Culture	9,97,10,33	1,51,94,31	23,59,70	11,72,64,34
<b>(b) Health and Family Welfare-</b>					
<b>2210. Medical and Public Health-</b>					
<b>01 Urban Health Services-Allopathy-</b>					
001	Direction and Administration	6,65,17	5,61,38	..	12,26,55
102	Employees State Insurance Scheme	50,99	1,48,21	..	1,99,20
109	School Health Schemes	..	12,16	..	12,16
110	Hospitals and Dispensaries	36,68,07	14,12,92	..	50,80,99
200	Other Health Schemes	2,64,04	1,67,30	..	4,31,34
	Total -01	46,48,27	23,01,97	..	69,50,24
<b>02 Urban Health Services-Other systems of Medicine-</b>					
001	Direction and Administration	18,30,98	1,60,80	6,87	19,98,65

101	Ayurveda	85,35	2,75,16	4,18,70	7,79,21
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\* This represents expenditure on Centrally Sponsored Non Plan Schem.

STATEMENT NO. 12- contd.

DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS  
(Bold figures represent charged expenditure)

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>B. Social Services -contd.</b>					
<b>(b) Health and Family Welfare -contd.</b>					
<b>2210. Medical and Public Health -contd.</b>					
<b>02 Urban Health Services-Other systems of Medicine -concltd.</b>					
Total -02	19,16,33	4,35,96	4,25,57	27,77,86	
<b>03 Rural Health Services-Allopathy-</b>					
101 Health Sub-centres	..	3,11,60	..	3,11,60	
103 Primary Health Centres	..	1,81,59	..	1,81,59	
104 Community Health Centres	..	80,30	..	80,30	
110 Hospitals and Dispensaries	47,79,10	41,86,96	1,11,89	90,77,95	
796 Tribal Area Sub-Plan	3,98,65	7,04,20	15	11,03,00	
800 Other Expenditure	..	50	..	50	
Total -03	51,77,75	54,65,15	1,12,04	1,07,54,94	
<b>04 Rural Health Services-Other systems of Medicine-</b>					
101 Ayurveda	85,76	30,05,73	..	30,91,49	
102 Homeopathy	..	7,69	..	7,69	
103 Unani	17,03	..	..	17,03	
796 Tribal Area Sub-Plan	1,92,42	2,13,09	8,77	4,14,28	
Total -04	2,95,21	32,26,51	8,77	35,30,49	
<b>05 Medical Education, Training and Research-</b>					

101	Ayurveda	79,47	2,32,08	44,77	3,56,32
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## STATEMENT NO. 12- contd.

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
(Bold figures represent charged expenditure)

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>B. Social Services -contd.</b>					
(b) <b>Health and Family Welfare -concl.</b>					
<b>2210. Medical and Public Health -concl.</b>					
<b>05 Medical Education, Training and Research - concl.</b>					
105 Allopathy	23,50,64	31,51,67	31,05		55,33,36
Total -05	24,30,11	33,83,75	75,82		58,89,68
<b>06 Public Health-</b>					
101 Prevention and Control of diseases	4,15,41	2,33,80	54,77		7,03,98
107 Public Health Laboratories	10,57	49,73	..		60,30
796 Tribal Area Sub-Plan	62,31	31,01	8,66		1,01,98
Total -06	4,88,29	3,14,54	63,43		8,66,26
Total (2210)	1,49,55,96	1,51,27,88	6,85,63		3,07,69,47
<b>2211. Family Welfare-</b>					
001 Direction and Administration	..	69,26	3,14,32		3,83,58
003 Training	..	..	1,40,73		1,40,73
101 Rural Family Welfare Services	..	..	25,22,02		25,22,02
102 Urban Family Welfare Services	2,50,65	..	2,71,69		5,22,34
796 Tribal Area Sub-Plan	8,05	40	1,37,87		1,46,32
Total (2211)	2,58,70	69,66	33,86,63		37,14,99
Total -(b)Health and Family Welfare	1,52,14,66	1,51,97,54	40,72,26		3,44,84,46



## STATEMENT NO. 12- contd.

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
**(Bold figures represent charged expenditure)**

Heads	Actuals for 2005 - 2006			Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	
1	2	3	4	5
<b>In Thousands of Rupees</b>				
<b>B. Social Services -contd.</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development -contd.</b>				
<b>2215. Water Supply and Sanitation -concl.</b>				
<b>01 Water Supply-</b>				
001 Direction and Administration	3,52,03	48,18,35	..	51,70,38
005 Survey and Investigation	..	94,83	2,76,69	3,71,52
101 Urban Water Supply Programmes	19,30,09	56,56,86	..	75,86,95
102 Rural Water Supply Programmes	1,91,05,68	7,87,84	12,87,79	2,11,81,31
796 Tribal Area Sub-Plan	3,29,96	1,80,35	45,00	5,55,31
799 Suspense	..	2,79,03	..	2,79,03
Total -01	2,17,17,76	1,18,17,26	16,09,48	3,51,44,50
<b>02 Sewerage and Sanitation-</b>				
105 Sanitation Services	..	2,80,26	..	2,80,26
Total -02	..	2,80,26	..	2,80,26
Total (2215)	2,17,17,76	1,20,97,52	16,09,48	3,54,24,76
<b>2216. Housing-</b>				
<b>01 Governments Residential Buildings-</b>				
106 General Pool Accommodation	3,41,40	3,04	..	3,44,44
107 Police Housing	15,00	..	..	15,00
700 Other Housing	13,00	..	..	13,00

796	Tribal Area Sub-Plan	25,57	..	..	25,57
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## STATEMENT NO. 12- contd.

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
(Bold figures represent charged expenditure)

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>B. Social Services -contd.</b>					
(c) <b>Water Supply, Sanitation, Housing and Urban Development -</b>					
<b>2216. Housing -concl.</b>					
<b>01 Governments Residential Buildings -concl.</b>					
Total -01	3,94,97	3,04	..	3,98,01	
<b>03 Rural Housing-</b>					
102 Provision of house site to the landless	..	12,93,34	..	12,93,34	
796 Tribal Area Sub-Plan	..	77,25	..	77,25	
Total -03	..	13,70,59	..	13,70,59	
Total (2216)	3,94,97	13,73,63	..	17,68,60	
<b>2217. Urban Development-</b>					
<b>03 Integrated Development of Small and Medium towns-</b>					
192 Assistance to Municipalities/Municipal Councils	..	25,00	20,00	45,00	
193 Assistance to Nagar Panchayats/Notified Area	..	..	8,00	8,00	
796 Tribal Area Sub-Plan	..	43,50	..	43,50	
Total -03	..	68,50	28,00	96,50	
<b>04 Slum Area Improvement-</b>					
191 Assistance to Local Bodies, Corporation, Urban Development Authorities , town Improvement Boards etc.	..	5,40	..	5,40	

192	Assistance to Municipalities/Municipal Councils	..	90,00	..	90,00
193	Assistance to Nagar Panchayats/Notified Areas	..	84,00	..	84,00
	Total -04	..	1,79,40	..	1,79,40

## STATEMENT NO. 12- contd.

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
(Bold figures represent charged expenditure)

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>B. Social Services -contd.</b>					
<b>(c) Water Supply, Sanitation, Housing and Urban Development -concl.</b>					
<b>2217. Urban Development -concl.</b>					
<b>80 General-</b>					
001 Direction and Administration	1,25,82	3,32,37	..	4,58,19	
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, town Improvement Boards etc	..	4,02,16	..	4,02,16	
192 Assistance to Municipalities/Municipal Councils	1,02,58	13,56,24	..	14,58,82	
193 Assistance to Nagar Panchayats/Notified Area	57,42	5,79,30	..	6,36,72	
Total -80	2,85,82	26,70,07	..	29,55,89	
Total (2217)	2,85,82	29,17,97	28,00	32,31,79	
Total -(c)Water Supply, Sanitation, Housing and Urban Development	2,23,98,55	1,63,89,12	16,37,48	4,04,25,15	
<b>(d) Information and Broadcasting-</b>					
<b>2220. Information and Publicity-</b>					
<b>01 Films-</b>					
001 Direction and Administration	4,31,31	1,45	..	4,32,76	
105 Production of Films	33,22	24,42	..	57,64	
Total -01	4,64,53	25,87	..	4,90,40	
<b>60 Others-</b>					

101	Advertising and visual Publicity	1,34	2,43,63	..	2,44,97
102	Information Centres	88,35	..	..	88,35

## STATEMENT NO. 12- contd.

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
(Bold figures represent charged expenditure)

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>B. Social Services -contd.</b>					
<b>(d) Information and Broadcasting -concl.</b>					
<b>2220. Information and Publicity -concl.</b>					
<b>60 Others -concl.</b>					
107	Songs and Drama Services	51,69	4,71	..	56,40
110	Publications	3,47	71	..	4,18
796	Tribal Area Sub-Plan	47,28	12,23	..	59,51
	Total -60	1,92,13	2,61,28	..	4,53,41
	Total (2220)	6,56,66	2,87,15	..	9,43,81
	Total -(d)Information and Broadcasting	6,56,66	2,87,15	..	9,43,81
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes-</b>					
<b>2225. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes-</b>					
<b>01 Welfare of Scheduled Castes-</b>					
001	Direction and Administration	3,65,24	21,56	59,88	4,46,68
102	Economic Development	..	1,35,80	9,74	1,45,54
190	Assistance to Public Sector and Other Undertakings	..	..	2,00,00	2,00,00
277	Education	20,13	..	..	20,13
283	Housing	46,85	3,93,28	..	4,40,13
800	Other Expenditure	..	3,25,00	..	3,25,00

Total -01	4,32,22	8,75,64	2,69,62	15,77,48
<b>02 Welfare of Scheduled Tribes-</b>				
102 Economic Development	..	8,19	..	8,19

## STATEMENT NO. 12- contd.

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
**(Bold figures represent charged expenditure)**

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>B. Social Services -contd.</b>					
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes -concl.</b>					
<b>2225. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes -concl.</b>					
<b>02 Welfare of Scheduled Tribes -concl.</b>					
277 Education	3,21	..	..	3,21	
283 Housing	..	30,50	..	30,50	
796 Tribal Area Sub-Plan	76,82	80,41	59,00	2,16,23	
Total -02	80,03	1,19,10	59,00	2,58,13	
<b>03 Welfare of Backward Classes-</b>					
001 Direction and Administration	41,67	..	..	41,67	
102 Economic Development	..	17,22	..	17,22	
277 Education	7,85	..	..	7,85	
283 Housing	..	80,86	..	80,86	
Total -03	49,52	98,08	..	1,47,60	
Total (2225)	5,61,77	10,92,82	3,28,62	19,83,21	
Total -(e)Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	5,61,77	10,92,82	3,28,62	19,83,21	
<b>(f) Labour and Labour Welfare-</b>					

**2230. Labour and Employment-****01 Labour-**

001	Direction and Administration	33,60	4,82	..	38,42
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**STATEMENT NO. 12- contd.**

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
**(Bold figures represent charged expenditure)**

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>B. Social Services -contd.</b>					
<b>(f) Labour and Labour Welfare -contd.</b>					
<b>2230. Labour and Employment -concl.</b>					
<b>01 Labour -concl.</b>					
101	Industrial Relations	1,00,38	3,02	..	1,03,40
102	Working Conditions and Safety	99	..	..	99
103	General Labour Welfare	82	..	..	82
796	Tribal Area Sub-Plan	2,62	9	..	2,71
	Total -01	1,38,41	7,93	..	1,46,34
<b>02 Employment Services-</b>					
001	Direction and Administration	21,12	..	..	21,12
004	Research, Survey and Statistics	27,22	..	..	27,22
101	Employment Services	2,44,93	17,16	..	2,62,09
796	Tribal Area Sub-Plan	16,65	2,41	..	19,06
	Total -02	3,09,92	19,57	..	3,29,49
<b>03 Training-</b>					
001	Direction and Administration	12,41	..	..	12,41
003	Training of Craftsman and Supervisors	9,35,91	71,94	..	10,07,85
102	Apprenticeship Training	3,16	..	..	3,16

796	Tribal Area Sub-Plan	24,98	6,93	..	31,91
	Total -03	9,76,46	78,87	..	10,55,33
	Total (2230)	14,24,79	1,06,37	..	15,31,16

## STATEMENT NO. 12- contd.

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
**(Bold figures represent charged expenditure)**

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>B. Social Services -contd.</b>					
<b>(f) Labour and Labour Welfare -concl.</b>					
Total -(f)Labour and Labour Welfare	14,24,79	1,06,37	..	15,31,16	
<b>(g) Social Welfare and Nutrition-</b>					
<b>2235. Social Security and Welfare-</b>					
<b>01 Rehabilitation-</b>					
110 Tibetan Refugees	..	..	35,50 *	35,50	
202 Other Rehabilitation Schemes	1,09,48	..	..	1,09,48	
Total -01	1,09,48	..	35,50	1,44,98	
<b>02 Social Welfare-</b>					
101 Welfare of Handicapped	31,89	29,28	22,01	83,18	
102 Child Welfare	1,90,21	2,89,69	28,34,12	33,14,02	
103 Women's Welfare	67,81	1,24,72	32,39	2,24,92	
107 Assistance to Voluntary Organisations	26,32	4,83,98	..	5,10,30	
796 Tribal Area Sub-Plan	2,90	20,12	1,70,89	1,93,91	
Total -02	3,19,13	9,47,79	30,59,41	43,26,33	
<b>60 Other Social Security and Welfare programmes-</b>					
101 Personal Accident Insurance Scheme for poor families	41,34	..	..	41,34	
102 Pensions under Social Security Schemes	..	45,21,34 **	..	45,21,34	

104	Deposit Linked Insurance Scheme- Government Provident Fund	1,21,69	..	..	1,21,69
200	Other Programmes	19,07,01	..	..	19,07,01

\* This represents expenditure on Centrally Sponsored Non Plan Scheme.

\*\* Total number of pensioners 2,12,250 (Information received from State Government)

**STATEMENT NO. 12- contd.**

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS  
(Bold figures represent charged expenditure)**

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>B. Social Services -contd.</b>					
<b>(g) Social Welfare and Nutrition -concl.</b>					
<b>2235. Social Security and Welfare -concl.</b>					
<b>60 Other Social Security and Welfare programmes -concl.</b>					
796 Tribal Area Sub-Plan	..	1,91,12	..	1,91,12	
Total -60	20,70,04	47,12,46	..	67,82,50	
Total (2235)	24,98,65	56,60,25	30,94,91	1,12,53,81	
<b>2236. Nutrition-</b>					
<b>02 Distribution of Nutritious Foods and Beverages-</b>					
101 Special Nutrition Programmes	..	11,40,27	..	11,40,27	
796 Tribal Area Sub-Plan	..	18,00	..	18,00	
Total -02	..	11,58,27	..	11,58,27	
Total (2236)	..	11,58,27	..	11,58,27	
<b>2245. Relief on account of Natural Calamities-</b>					
<b>05 Calamity Relief Fund-</b>					
101 Transfer to Reserve Funds and Deposit Accounts-Calamity Relief Fund	25,17,00	..	1,88,54,38 *	2,13,71,38	
Total -05	25,17,00	..	1,88,54,38	2,13,71,38	
Total (2245)	25,17,00	..	1,88,54,38	2,13,71,38	



	Total -(g)Social Welfare and Nutrition	50,15,65	68,18,52	2,19,49,29	3,37,83,46
<b>(h) Others-</b>					
<b>2250. Other Social Services-</b>					
101	Donations for Charitable purposes	37	..	..	37

\* Includes expenditure of Rs. 1,88,49,38 thousands on Centrally Sponsored Non Plan Scheme.

**STATEMENT NO. 12- contd.**

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS  
(Bold figures represent charged expenditure)**

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>B. Social Services -concl.</b>					
<b>(h) Others -concl.</b>					
<b>2250. Other Social Services -concl.</b>					
103	Upkeep of Shrines, Temples etc.	22,61	..	..	22,61
800	Other Expenditure	1,29	..	..	1,29
	Total (2250)	24,27	..	..	24,27
<b>2251. Secretariat-Social Services-</b>					
090	Secretariat	3,35,06	..	..	3,35,06
796	Tribal Area Sub-Plan	52,63	17,55	5,56	75,74
	Total (2251)	3,87,69	17,55	5,56	4,10,80
	Total -(h)Others	4,11,96	17,55	5,56	4,35,07
	Total -B. Social Services	14,53,94,37	5,51,03,38	3,03,52,91	23,08,50,66
<b>C. Economic Services-</b>					
<b>(a) Agriculture and Allied Activities-</b>					
<b>2401. Crop Husbandry-</b>					
001	Direction and Administration	11,15,80	16,96	..	11,32,76
103	Seeds	4,94,60	38,60	87,12	6,20,32
105	Manures and Fertilisers	2,54,52	2,68,98	14,89	5,38,39

107	Plant Protection	2,57	1,63	7,35	11,55
108	Commercial Crops	..	..	9,48	9,48
109	Extension and Farmers Training	7,33,00	35,82	87,79	8,56,61

## STATEMENT NO. 12- contd.

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
(Bold figures represent charged expenditure)

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>C. Economic Services -contd.</b>					
<b>(a) Agriculture and Allied Activities -contd.</b>					
<b>2401. Crop Husbandry -concl.</b>					
111	Agricultural Economics and Statistics	27,64	13,68	95,30	1,36,62
113	Agricultural Engineering	71,19	97	17,56	89,72
119	Horticulture and Vegetable Crops	42,12,69	14,50,24	42,20	57,05,13
796	Tribal Area Sub-Plan	5,23,81	8,97,83	3,28,55	17,50,19
800	Other Expenditure	..	67,49	5,60,24	6,27,73
	Total (2401)	74,35,82	27,92,20	12,50,48	1,14,78,50
<b>2402. Soil and Water Conservation-</b>					
101	Soil Survey and Testing	56,71	..	..	56,71
102	Soil Conservation	9,23,04	3,29,78	12,13,83	24,66,65
109	Extension and Training	9,03	..	..	9,03
796	Tribal Area Sub-Plan	1,71,63	79,09	17,81	2,68,53
	Total (2402)	11,60,41	4,08,87	12,31,64	28,00,92
<b>2403. Animal Husbandry-</b>					
001	Direction and Administration	3,49,48	5,10	..	3,54,58
101	Veterinary Services and Animal Health	41,44,74	5,85,19	1,05,45	48,35,38

102	Cattle and Buffalo Development	2,43,26	45,36	10,20	2,98,82
103	Poultry Development	1,03,64	25,74	1,42,45	2,71,83
104	Sheep and Wool Development	1,33,78	53,19	..	1,86,97
106	Other Live Stock Development	9,41	3,94	23,83	37,18

## STATEMENT NO. 12- contd.

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
(Bold figures represent charged expenditure)

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>C. Economic Services -contd.</b>					
<b>(a) Agriculture and Allied Activities -contd.</b>					
<b>2403. Animal Husbandry -concl.</b>					
107	Fodder and Feed Development	13,73	10,44	1,00,00	1,24,17
109	Extension and Training	..	5,00	..	5,00
113	Administrative Investigation and Statistics	12,69	10,62	22,12	45,43
796	Tribal Area Sub-Plan	5,38,92	1,31,66	2,02,91	8,73,49
	Total (2403)	55,49,65	8,76,24	6,06,96	70,32,85
<b>2404. Dairy Development-</b>					
001	Direction and Administration	17,65	3,06	..	20,71
109	Extension and Training	2,04	23	..	2,27
191	Assistance to Co-operative and Other Bodies	2,00,00	2,17,37	1,82,58	5,99,95
	Total (2404)	2,19,69	2,20,66	1,82,58	6,22,93
<b>2405. Fisheries-</b>					
001	Direction and Administration	3,56,42	5,56	..	3,61,98
101	Inland Fisheries	..	58,15	25,90	84,05
109	Extension and Training	..	16,64	47,45	64,09
796	Tribal Area Sub-Plan	16,16	4,71	4,25	25,12

800	Other Expenditure	..	..	4,42	4,42
	Total (2405)	3,72,58	85,06	82,02	5,39,66

## STATEMENT NO. 12- contd.

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
(Bold figures represent charged expenditure)

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>C. Economic Services -contd.</b>					
<b>(a) Agriculture and Allied Activities -contd.</b>					
<b>2406. Forestry and Wild Life -</b>					
<b>01 Forestry-</b>					
001	Direction and Administration	57,30,25	17,90,00	..	75,20,25
070	Communications and Buildings	74,00	2,01,17	..	2,75,17
101	Forest Conservation, Development and Regeneration	24,04,62	65,55	1,92,07	26,62,24
102	Social and Farm Forestry	15,02	44,77,07	..	44,92,09
105	Forest Produce	8,41	7,00	..	15,41
796	Tribal Area Sub-Plan	5,73,36	2,87,95	..	8,61,31
800	Other Expenditure	..	1,10,20	..	1,10,20
	Total -01	88,05,66	69,38,94	1,92,07	1,59,36,67
<b>02 Environmental forestry and Wild Life-</b>					
110	Wild Life Preservation	73,64	2,17,19	1,74,57	4,65,40
111	Zoological Park	14,12	1,12,00	..	1,26,12
796	Tribal Area Sub-Plan	40,53	30,40	31,44	1,02,37
	Total -02	1,28,29	3,59,59	2,06,01	6,93,89
	Total (2406)	89,33,95	72,98,53	3,98,08	1,66,30,56

<b>2407. Plantations-</b>				
<b>01 Tea-</b>				
800 Other Expenditure	44,56	4,07	..	48,63
Total -01	44,56	4,07	..	48,63

## STATEMENT NO. 12- contd.

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
**(Bold figures represent charged expenditure)**

Heads	Actuals for 2005 - 2006			
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	Total
1	2	3	4	5
<b>In Thousands of Rupees</b>				
<b>C. Economic Services -contd.</b>				
<b>(a) Agriculture and Allied Activities -contd.</b>				
<b>2407. Plantations -concl.</b>				
Total (2407)	44,56	4,07	..	48,63
<b>2408. Food Storage and Warehousing-</b>				
<b>01 Food-</b>				
001 Direction and Administration	1,33,68	..	..	1,33,68
102 Food Subsidies	3,50,31	..	..	3,50,31
796 Tribal Area Sub-Plan	57,38	10,64	16,36	84,38
Total -01	5,41,37	10,64	16,36	5,68,37
Total (2408)	5,41,37	10,64	16,36	5,68,37
<b>2415. Agricultural Research and Education-</b>				
<b>01 Crop Husbandry-</b>				
004 Research	4,37,18	26,27,30	..	30,64,48
277 Education	1,59,62	13,74,00	..	15,33,62
796 Tribal Area Sub-Plan	..	83,00	..	83,00
Total -01	5,96,80	40,84,30	..	46,81,10
<b>03 Animal Husbandry-</b>				

004	Research	..	5,96,53	..	5,96,53
	Total -03	..	5,96,53	..	5,96,53

## STATEMENT NO. 12- contd.

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
(Bold figures represent charged expenditure)

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>C. Economic Services -contd.</b>					
<b>(a) Agriculture and Allied Activities -concl.</b>					
<b>2415. Agricultural Research and Education -</b>					
<b>05 Fisheries -</b>					
004	Research	..	40,27	..	40,27
	Total -05	..	40,27	..	40,27
<b>06 Forestry-</b>					
004	Research	..	7,21,90	..	7,21,90
	Total -06	..	7,21,90	..	7,21,90
	Total (2415)	5,96,80	54,43,00	..	60,39,80
<b>2425. Co-operation-</b>					
001	Direction and Administration	6,77,41	..	12,77	6,90,18
003	Training	52,50	..	..	52,50
101	Audit of Co-Operatives	3,32,31	..	..	3,32,31
109	Agriculture Credit Stabilisation fund	..	..	47,92	47,92
796	Tribal Area Sub-Plan	68,45	9,61	26,17	1,04,23
	Total (2425)	11,30,67	9,61	86,86	12,27,14
	Total -(a)Agriculture and Allied Activities	2,59,85,50	1,71,48,88	38,54,98	4,69,89,36

## STATEMENT NO. 12- contd.

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
**(Bold figures represent charged expenditure)**

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>C. Economic Services -contd.</b>					
<b>(b) Rural Development -</b>					
<b>2501. Special Programmes for Rural Development -</b>					
<b>03 Desert Development Programme-</b>					
796 Tribal Areas Sub-Plan	..	1,66,78	..	1,66,78	
Total -03	..	1,66,78	..	1,66,78	
<b>04 Integrated Rural Energy Planning Programme-</b>					
105 Project Implementation	..	1,30,00	..	1,30,00	
796 Tribal Area Sub-Plan	10,00	..	..	10,00	
Total -04	10,00	1,30,00	..	1,40,00	
<b>05 Waste Land Development -</b>					
796 Tribal Area Sub-Plan	..	11,07	..	11,07	
Total -05	..	11,07	..	11,07	
<b>06 Self Employment Programmes-</b>					
101 Swaranajayanti Gram Swarojgar Yojana	..	2,56,39	7,78	2,64,17	
796 Tribal Areas Sub-Plan	..	17,67	..	17,67	
800 Other expenditure	..	1,70,24	..	1,70,24	

Total -06	..	4,44,30	7,78	4,52,08
Total (2501)	10,00	7,52,15	7,78	7,69,93

## STATEMENT NO. 12- contd.

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
(Bold figures represent charged expenditure)

Heads	Actuals for 2005 - 2006			
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	Total
1	2	3	4	5
<b>C. Economic Services -contd.</b>	<b>In Thousands of Rupees</b>			
<b>(b) Rural Development -concltd.</b>				
<b>2505. Rural Employment-</b>				
<b>01 National Programmes-</b>				
702 Jawahar Gram Samridhi Yojana	..	8,37,60	..	8,37,60
796 Tribal Area Sub-Plan	..	20,41	..	20,41
Total -01	..	8,58,01	..	8,58,01
<b>60 Other Programmes-</b>				
702 Jawahar Rozgar Yojana	..	1,01,09	..	1,01,09
Total -60	..	1,01,09	..	1,01,09
Total (2505)	..	9,59,10	..	9,59,10
<b>2506. Land Reforms-</b>				
102 Consolidation of Holdings	4,90,86	5,00	..	4,95,86
796 Tribal Area Sub-Plan	12,79	..	..	12,79
Total (2506)	5,03,65	5,00	..	5,08,65
<b>2515. Other Rural Development Programmes-</b>				
003 Training	30,74	3,00	..	33,74
101 Panchayati Raj	37,91,96	9,91,33	..	47,83,29



		<b>4,54</b>			
102	Community Development	29,58,43	1,22,17	..	30,85,14
796	Tribal Area Sub- Plan	3,09,95	2,25,90	..	5,35,85
		<b>4,54</b>			
	Total (2515)	70,91,08	13,42,40	..	84,38,02
		<b>4,54</b>			
	Total -(b)Rural Development	76,04,73	30,58,65	7,78	1,06,75,70

## STATEMENT NO. 12- contd.

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
**(Bold figures represent charged expenditure)**

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>C. Economic Services -contd.</b>					
<b>(d) Irrigation and Flood Control-</b>					
<b>2701. Medium Irrigation-</b>					
<b>11 Giri Bata Project</b>					
101	Maintenance and repairs	1,53,50	45	..	1,53,95
	Total -11	1,53,50	45	..	1,53,95
<b>12 Balh Valley Project</b>					
101	Maintenance and repairs	71,98	20,12	..	92,10
	Total -12	71,98	20,12	..	92,10
<b>13 Bhabour Sahib Project</b>					
101	Maintenance and repairs	74,95	1,53,30	..	2,28,25
	Total -13	74,95	1,53,30	..	2,28,25
<b>17 Shah Nahar Project</b>					
101	Maintenance and repairs	..	41,54	..	41,54

Total -17	..	41,54	..	41,54
Total (2701)	3,00,43	2,15,41	..	5,15,84
<b>2702. Minor Irrigation-</b>				
<b>01 Surface Water-</b>				
103 Diversion Schemes	7,59,03	..	..	7,59,03
Total -01	7,59,03	..	..	7,59,03

## STATEMENT NO. 12- contd.

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
(Bold figures represent charged expenditure)

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>C. Economic Services -contd.</b>					
<b>(d) Irrigation and Flood Control -contd.</b>					
<b>2702. Minor Irrigation -concltd.</b>					
<b>03 Maintance</b>					
102 Lift Irrigation Schemes	21,33,92	9,45,37	..	30,79,29	
103 Tube Wells	8,51,51	..	..	8,51,51	
Total -03	29,85,43	9,45,37	..	39,30,80	
<b>80 General-</b>					
001 Direction and Administration	32,23,33	..	..	32,23,33	
796 Tribal Area Sub-Plan	4,01,60	88,32	..	4,89,92	
800 Other Expenditure	..	..	11,39	11,39	
Total -80	36,24,93	88,32	11,39	37,24,64	
Total (2702)	73,69,39	10,33,69	11,39	84,14,47	
<b>2705. Command Area Development-</b>					
313 Command Area Development under Minor Irrigation	..	5,70	5,21	10,91	
Total (2705)	..	5,70	5,21	10,91	
<b>2711. Flood Control and Drainage-</b>					

<b>01 Flood Control-</b>				
800 Other Expenditure	..	28,64	..	28,64
Total -01	..	28,64	..	28,64
Total (2711)	..	28,64	..	28,64

## STATEMENT NO. 12- contd.

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
**(Bold figures represent charged expenditure)**

Heads	Actuals for 2005 - 2006			
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	Total
1	2	3	4	5
<b>In Thousands of Rupees</b>				
<b>C. Economic Services -contd.</b>				
<b>(d) Irrigation and Flood Control -concltd.</b>				
Total -(d)Irrigation and Flood Control	76,69,82	12,83,44	16,60	89,69,86
<b>(e) Energy-</b>				
<b>2801. Power-</b>				
<b>80 General-</b>				
101 Assistance to Electricity Boards	23,96,84	95,99,34	..	1,19,96,18
	<b>10</b>			
800 Other Expenditure	71,71	..	..	71,81
	<b>10</b>			
Total -80	24,68,55	95,99,34	..	1,20,67,99
	<b>10</b>			
Total (2801)	24,68,55	95,99,34	..	1,20,67,99
<b>2810. Non-Conventional Sources of Energy-</b>				
<b>01 Bio-energy-</b>				
103 Biomass	1,13,89	..	3,67	1,17,56
Total -01	1,13,89	..	3,67	1,17,56

<b>60</b>	<b>Others-</b>				
600	Other Sources of Energy	13,00	..	..	13,00
796	Tribal Area Sub-Plan	..	1,32,73	..	1,32,73
800	Other Expenditure	20,34	..	..	20,34

## STATEMENT NO. 12- contd.

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
(Bold figures represent charged expenditure)

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>C. Economic Services -contd.</b>					
<b>(e) Energy -concl.</b>					
<b>2810. Non-Conventional Sources of Energy -</b>					
<b>60 Others -concl.</b>					
Total -60	33,34	1,32,73	..	1,66,07	
Total (2810)	1,47,23	1,32,73	3,67	2,83,63	
	<b>10</b>				
Total -(e)Energy	26,15,78	97,32,07	3,67	1,23,51,62	
<b>(f) Industry and Minerals-</b>					
<b>2851. Village and Small Industries-</b>					
001 Direction and Administration	22,55	..	6,42	28,97	
101 Industrial Estates	..	12,98	..	12,98	
102 Small Scale Industries	4,83,84	16,64,43	15,02	21,63,29	
103 Handloom Industries	..	81,06	2,11,78	2,92,84	
104 Handicraft Industries	1,13	..	..	1,13	
105 Khadi and Village Industries	1,51,12	..	6,25	1,57,37	
107 Sericulture Industries	1,96,69	48,74	34,62	2,80,05	

110	Composite village and Small Industries and Co-operatives	..	..	5,00	5,00
796	Tribal Area Sub-Plan	47,31	1,17,29	55,77	2,20,37
	Total (2851)	9,02,64	19,24,50	3,34,86	31,62,00

## STATEMENT NO. 12- contd.

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
(Bold figures represent charged expenditure)

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>C. Economic Services -contd.</b>					
<b>(f) Industry and Minerals -concl.</b>					
<b>2852. Industries -</b>					
<b>80 General -</b>					
001 Direction and Administration	1,13,46	..	..	1,13,46	
102 Industrial Productivity	24,44	15,00	..	39,44	
796 Tribal Area Sub-Plan	..	51	..	51	
800 Other Expenditure	4,01	37,13	..	41,14	
Total -80	1,41,91	52,64	..	1,94,55	
Total (2852)	1,41,91	52,64	..	1,94,55	
<b>2853. Non-ferrous Mining and metallurgical Industries-</b>					
<b>02 Regulation and Development of Mines-</b>	<b>2,77</b>				
102 Mineral Exploration	3,17,51	9,57	..	3,29,85	
796 Tribal Area Sub-Plan	12,60	2,50	..	15,10	
	<b>2,77</b>				
Total -02	3,30,11	12,07	..	3,44,95	
	<b>2,77</b>				

Total (2853)	3,30,11	12,07	..	3,44,95
	<b>2,77</b>			
Total -(f)Industry and Minerals	13,74,66	19,89,21	3,34,86	37,01,50

## STATEMENT NO. 12- contd.

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
(Bold figures represent charged expenditure)

Heads	Actuals for 2005 - 2006			
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	Total
1	2	3	4	5
<b>In Thousands of Rupees</b>				
<b>C. Economic Services -contd.</b>				
<b>(g) Transport -</b>				
<b>3053. Civil Aviation -</b>				
<b>80 General -</b>				
001 Direction and Administration	13,37	..	..	13,37
800 Other Expenditure	..	15,00	..	15,00
Total -80	13,37	15,00	..	28,37
Total (3053)	13,37	15,00	..	28,37
<b>3054. Roads and Bridges-</b>				
<b>02 Strategic and Border Roads-</b>				
796 Tribal Area Sub-Plan	2,11,27	..	..	2,11,27
Total -02	2,11,27	..	..	2,11,27
<b>03 State Highways-</b>				
103 Maintenance and Repairs	1,57,07,86	..	..	1,57,07,86
Total -03	1,57,07,86	..	..	1,57,07,86
<b>04 District and Other Roads-</b>				
105 Maintenance and Repairs	1,50,17,39	25,75,38	..	1,75,92,77

796	Tribal Area Sub-Plan	1,82,77	..	..	1,82,77
800	Other Expenditure	38,96	3,39,78	..	3,78,74
	Total -04	1,52,39,12	29,15,16	..	1,81,54,28
<b>05</b>	<b>Roads of Inter State or Economic Importance-</b>				
796	Tribal Area Sub-Plan	1,69,85	2,82,10	..	4,51,95
	Total -05	1,69,85	2,82,10	..	4,51,95

## STATEMENT NO. 12- contd.

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
(Bold figures represent charged expenditure)

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>C. Economic Services -contd.</b>					
<b>(g) Transport -concl.</b>					
<b>3054. Roads and Bridges -concl.</b>					
<b>80 General-</b>					
001 Direction and Administration	59,98	13,40,22	..	14,00,20	
Total -80	59,98	13,40,22	..	14,00,20	
Total (3054)	3,13,88,08	45,37,48	..	3,59,25,56	
<b>3055. Road Transport-</b>					
001 Direction and Administration	2,95,17	..	..	2,95,17	
190 Assitance to Public Sector and Other Undertakings	48,20,42	..	..	48,20,42	
800 Other Expenditure	77,85	..	..	77,85	
Total (3055)	51,93,44	..	..	51,93,44	
<b>3056. Inland Water Transport-</b>					
001 Direction and Administration	1,99	10,88	70,00	82,87	
Total (3056)	1,99	10,88	70,00	82,87	
Total -(g)Transport	3,65,96,88	45,63,36	70,00	4,12,30,24	
<b>(i) Science Technology and Environment-</b>					

**3425. Other Scientific Research-****60 Others-**

001	Direction and Administration	6,46	1,15,92	..	1,22,38
004	Research and Development	4,34	..	..	4,34

**STATEMENT NO. 12- contd.**

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
**(Bold figures represent charged expenditure)**

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>C. Economic Services -contd.</b>					
<b>(i) Science Technology and Environment -concl.</b>					
<b>3425. Other Scientific Research -concl.</b>					
<b>60 Others -concl.</b>					
200	Assistance to other Scientific bodies	23,85	24,00	..	47,85
796	Tribal Area Sub-Plan	..	14,60	..	14,60
	Total -60	34,65	1,54,52	..	1,89,17
	Total (3425)	34,65	1,54,52	..	1,89,17
<b>3435. Ecology and Environment-</b>					
<b>03 Environmental Research and Ecological Regeneration--</b>					
101	Conservation Programmes	..	..	41,55	41,55
102	Environmental Planning and Co-Ordination	..	2,50	..	2,50
103	Research and Ecological Regeneration	..	1,50	..	1,50
	Total -03	..	4,00	41,55	45,55
	Total (3435)	..	4,00	41,55	45,55
	Total -(i)Science Technology and Environment	34,65	1,58,52	41,55	2,34,72
<b>(j) General Economic Services-</b>					



**3451. Secretariat-Economic Services-**

090	Secretariat	4,55,95	..	..	4,55,95
091	Attached offices	..	49,41	..	49,41
101	Planning Commission/Planning Board	72,90	71,05,83	..	71,78,73
	Total (3451)	5,28,85	71,55,24	..	76,84,09

**STATEMENT NO. 12- contd.**

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
(Bold figures represent charged expenditure)

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>C. Economic Services -contd.</b>					
<b>(j) General Economic Services -contd.</b>					
<b>3452. Tourism-</b>					
<b>01 Tourist Infrastructure-</b>					
190	Assistance to Public Sector and Other Undertakings	..	22	..	22
	Total -01	..	22	..	22
<b>80 General-</b>					
001	Direction and Administration	47,39	1,59,20	..	2,06,59
003	Training	..	14,00	..	14,00
104	Promotion and Publicity	..	1,31,00	..	1,31,00
796	Tribal Area Sub-Plan	..	18,97	..	18,97
800	Other Expenditure	..	20,20	..	20,20
	Total -80	47,39	3,43,37	..	3,90,76
	Total (3452)	47,39	3,43,59	..	3,90,98
<b>3454. Census Surveys and Statistics-</b>					
<b>02 Surveys &amp; Statistics-</b>					
110	Gazetter and Statistical Memoris	19,27	..	..	19,27

111	Vital Statistics	2,98,36	1,90	..	3,00,26
112	Economic Advice and Statistics	..	..	72,01	72,01
796	Tribal Area Sub-Plan	19,36	..	..	19,36
	Total -02	3,36,99	1,90	72,01	4,10,90

## STATEMENT NO. 12- contd.

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
**(Bold figures represent charged expenditure)**

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>C. Economic Services -concl.</b>					
<b>(j) General Economic Services -concl.</b>					
<b>3454. Census Surveys and Statistics -concl.</b>					
Total (3454)	3,36,99	1,90	72,01		4,10,90
<b>3456. Civil Supplies-</b>					
001 Direction and Administration	5,87,82	..	..		5,87,82
796 Tribal Area Sub-Plan	1,00	..	..		1,00
Total (3456)	5,88,82	..	..		5,88,82
<b>3475. Other General Economic Services-</b>					
106 Regulation of Weights and Measures	1,08,08	1,00	..		1,09,08
796 Tribal Area Sub-Plan	33	1,00	..		1,33
Total (3475)	1,08,41	2,00	..		1,10,41
Total -(j)General Economic Services	16,10,46	75,02,73	72,01		91,85,20
	<b>7,41</b>				
Total -C. Economic Services	8,34,92,48	4,54,36,86	44,01,45		13,33,38,20
<b>D. Grants-In-Aid and Contributions-</b>					
<b>3604. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions-</b>					

107	Tax on Entry of Goods into local area	6,18,67	..	..	6,18,67
	Total (3604)	6,18,67	..	..	6,18,67
	Total -D. Grants-In-Aid and Contributios	6,18,67	..	..	6,18,67
		<b>15,75,84,30</b>			
	<b>Total- Expenditure Heads(Revenue Account)</b>	35,10,59,40	10,21,85,39	3,57,86,39	64,66,15,48

## STATEMENT NO. 12- contd.

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
(Bold figures represent charged expenditure)

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>Expenditure Heads (Capital Account)</b>					
<b>A. Capital Account of General Services-</b>					
4055.	Capital Outlay on Police-	..	10,55,27	3,42,00	13,97,27
4058.	Capital Outlay on Stationery and Printing-	..	19,75	..	19,75
4059.	Capital Outlay on Public Works-	..	33,64,21	3,92,00	37,56,21
	Total -A. Capital Account of General Services	..	44,39,23	7,34,00	51,73,23
<b>B. Capital Account of Social Services-</b>					
<b>(a) Capital Account of Education, Sports, Art and Culture-</b>					
4202.	Capital Outlay on Education, Sports, Art and Culture-	..	40,88,71	..	40,88,71
	Total -(a)Capital Account of Education, Sports, Art and Culture	..	40,88,71	..	40,88,71
<b>(b) Capital Account of Health and Family Welfare-</b>					
4210.	Capital Outlay on Medical and Public Health-	..	46,46,26	1,94,98	48,41,24
	Total -(b)Capital Account of Health and Family Welfare	..	46,46,26	1,94,98	48,41,24
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-</b>					

4215.	Capital Outlay on Water Supply and Sanitation-	..	85,87,51	1,08,17,71	1,94,05,22
4216.	Capital Outlay on Housing-	..	49,07,46	..	49,07,46
4217.	Capital Outlay on Urban Development-	..	45,65	..	45,65
	Total -(c)Capital Account of Water Supply, Sanitation, Housing and Urban Development	..	1,35,40,62	1,08,17,71	2,43,58,33
<b>(d)</b>	<b>Capital Account of Information and Broadcasting-</b>				
4220.	Capital Outlay on Information and Publicity-	..	25,26	..	25,26
	Total -(d)Capital Account of Information and Broadcasting	..	25,26	..	25,26

## STATEMENT NO. 12- contd.

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
**(Bold figures represent charged expenditure)**

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>B.</b>	<b>Capital Account of Social Services -concl.</b>	<b>In Thousands of Rupees</b>			
<b>(e)</b>	<b>Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-</b>				
4225.	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-	..	13,86,00	19,22,53	33,08,53
	Total -(e)Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-	..	13,86,00	19,22,53	33,08,53
<b>(g)</b>	<b>Capital Account of Social Welfare and Nutrition-</b>				
4235.	Capital Outlay on Social Security and Welfare-	..	68,25	1,89,75	2,58,00
	Total -(g)Capital Account of Social Welfare and Nutrition	..	68,25	1,89,75	2,58,00
<b>(h)</b>	<b>Others-</b>				
4250.	Capital Outlay on Other Social Services-	..	18,50	..	18,50
	Total -(h)Others	..	18,50	..	18,50
	Total -B. Capital Account of Social Services	..	2,37,73,60	1,31,24,97	3,68,98,57
<b>C.</b>	<b>Capital Account of Economic Services-</b>				
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities-</b>				
4401.	Capital Outlay on Crop Husbandry-	..	-6,63,88*	30,00	-6,33,88
4402.	Capital Outlay on Soil and Water	..	5,79,58	..	5,79,58

4403.	Capital Outlay on Animal Husbandry-	..	3,49,72	..	3,49,72
4404.	Capital Outlay on Dairy Development-	..	-15*	..	-15
4405.	Capital Outlay on Fisheries-	..	84,98	47,50	1,32,48
4406.	Capital Outlay on forestry and Wildlife-	..	5,97,51	55,20	6,52,71
4408.	Capital Outlay on Food Storage and Warehousing-	-77,13 *	69,99	..	-7,14
4425.	Capital Outlay on Co-operations-	..	-2,14,89*	1,20,81	-94,08

\* See remarks at page no. 165, 167, 168 & 171.

**STATEMENT NO. 12- contd.**

**DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**  
(**Bold figures represent charged expenditure**)

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
<b>In Thousands of Rupees</b>					
<b>C. Capital Account of Economic Services -contd.</b>					
Total -(a)Capital Account of Agriculture and Allied Activities	-77,13	8,02,86	2,53,51		9,79,24
<b>(b) Capital Account of Rural Development-</b>					
4515. Capital Outlay on Other Rural Development Programmes-	..	3,50,44	..		3,50,44
Total -(b)Capital Account of Rural Development	..	3,50,44	..		3,50,44
<b>(d) Capital Account of Irrigation and Flood Control-</b>					
4700. Capital Outlay on Major Irrigation-	..	7,28,51	--		7,28,51
4701. Capital Outlay on Medium Irrigation-	..	13,58,29	..		13,58,29
4702. Capital Outlay on Minor Irrigation-	..	62,39,69	..		62,39,69
4705. Capital Outlay on Command Area Development-	..	2,35,89	2,35,19		4,71,08
4711. Capital Outlay on Flood Control Projects-	..	16,41,56	..		16,41,56
Total -(d)Capital Account of Irrigation and Flood Control	..	1,02,03,94	2,35,19		1,04,39,13

**(f) Capital Account of Industry and Minerals-**

4851. Capital Outlay on Village and Small Industries-	..	7,21,57	..	7,21,57
4885. Other Capital Outlay on Industries and Minerals-	..	40,00	..	40,00
Total -(f)Capital Account of Industry and Minerals	..	7,61,57	..	7,61,57

**STATEMENT NO. 12 -concl.****DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS  
(Bold figures represent charged expenditure)**

Heads	Actuals for 2005 - 2006			
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	Total
1	2	3	4	5
<b>In Thousands of Rupees</b>				
<b>C. Capital Account of Economic Services -concl.</b>				
<b>(g) Capital Account of Transport-</b>				
		<b>5,35,55</b>		
5053. Capital Outlay on Civil Aviation-	..	91,34	..	6,26,89
		<b>1,02,99</b>		
5054. Capital Outlay on Roads and Bridges-	46,99	2,49,97,84	1,28,07	2,52,75,89
5055. Capital Outlay on Road Transport-	1,63,43	13,16,44	..	14,79,87
		<b>6,38,54</b>		
Total -(g)Capital Account of Transport	2,10,42	2,64,05,62	1,28,07	2,73,82,65
<b>(j) Capital Account of General Economic Services-</b>				
5452. Capital Outlay on tourism-	..	91,00	..	91,00
Total -(j)Capital Account of General Economic Services	..	91,00	..	91,00
		<b>6,38,54</b>		

Total -C. Capital Account of Economic Services	1,33,29	3,86,15,43	6,16,77	4,00,04,03
	..	<b>6,38,54</b>	..	
<b>Total- Expenditure Heads(Capital Account)*</b>	1,33,29	6,68,28,26	1,44,75,74	8,20,75,83
	<b>15,75,84,30</b>	<b>6,38,54</b>	..	
<b>Grand Total</b>	35,11,92,69	16,90,13,65	5,02,62,13	72,86,91,31

\* See at page no 226 & 227.

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**

(Bold figures represent

Heads	Expenditure Non-Plan
1	2
In Thousand of Rupees	
<b>A. Capital Account of General Services-</b>	
<b>4055. Capital Outlay on Police</b>	
207. State Police	0
211. Police Housing	0
796. Tribal Area Sub Plan	0
<b>Total-'4055'</b>	<b>0</b>
<b>4058. Capital Outlay on Stationery and Printing-</b>	
103. Government Presses-	
(i) Construction of Press Building at Ghora Chowki	0
(ii) Others Schemes each costing Rs.1.00 crore and less	0
<b>Total-'103'</b>	<b>0</b>
800. Other Expenditure	0
<b>Total-'4058'</b>	<b>0</b>
<b>4059. Capital Outlay on Public Works-</b>	
<b>01. Office Buildings-</b>	
001. Direction and Administration	0
051. Construction of General Pool Accommodation	
(i) Construction of combined office building (Phase-I) at Armsdale	0
(ii) Construction of combined office building at Armsdale-18 bays	0
(iii) Construction of Governor Residence-cum-State Guest House at Shimla	0
(iv) Construction of Combined office Building at Rampur	0
(v) Construction of New High Court Building at Shimla	0
(vi) Construction of Himachal Sadan at New Delhi	0
(vii) Construction of IR 4th Battalion Complex at Purkhunu	0
(viii) Construction of Chief Engineer office Building at Mandi Phase-I	0
(ix) Construction of Police Training College Daroh	0



## No.13

EXPENDITURE DURING AND TO END OF 2005-2006  
(charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6
In Thousand of Rupees			
0	0	0	3,56,00
10,01,87	3,42,00*	13,43,87	42,26,31
53,40	0	53,40	1,96,42
10,55,27	3,42,00	13,97,27	47,78,73
0	0	0	1,92,91
19,75	0	19,75	1,12,23
19,75	0	19,75	3,05,14
0	0	0	65,00
19,75	0	19,75	3,70,14
0	0	0	48
0	0	0	1,00,79
0	0	0	2,07,00
0	0	0	4,51,87
0	0	0	2,32,02
7,43	0	7,43	2,33,06
0	0	0	2,28,55
0	0	0	1,33,91
0	0	0	1,44,46
0	0	0	43,12

\* Includes of Rs.3,02,00 thousands on centrally sponsored non-plan schemes.

**STATEMENT  
DETAILED STATEMENT OF CAPITAL  
(Bold figures represent**

Heads	Expenditure Non-Plan
1	2
<b>In Thousand of Rupees</b>	
<b>A. Capital Account of General Services-contd.</b>	
<b>4059. Capital Outlay on Public Works-contd.</b>	
<b>01. office Buildings-concltd.</b>	
051. Construction of General Pool Accommodation-concltd.	
(x) Construction of SDM office Building at Jawali	0
(xi) Construction of Court Complex at Bilaspur	0
(xii) Construction of Lok Nirman Bhawan at Shimla	0
(xiii) Construction of Session House Kaithu Shimla	0
(xiv) Construction of Mini Secretariate Bharmour	0
(xv) Construction of community hall near Tribale Bhawan at Dhalli	0
(xvi) Construction of Chief Engineer Office Building	0
(xvii) Construction of new jails under modernization of prisons	0
(xviii) Construction of revenue training institute buildings	0
(xix) Construction of Judiciary Complex at Mandi	0
(xx) Construction of Office Building for Advocate General (Admn.Tribunal) at Shimla	0
(xxi) Construction of Additional Court Complex at Una	0
(xxii) Construction of Judiciary Complex at Nadaun	0
(xxiii) Construction of Judiciary Complex at Hamirpur	0
(xxiv) Other Schemes each costing Rs.1.00 crore and less	0
<b>Total-'051'</b>	<b>0</b>
796. Tribal Area Sub-Plan	
(i) Construction of Bunker at Dhanchao/Manimahesh	0
(ii) Construction of new Circuit House at Keylong	0
(iii) Construction of Rest House at Kangra	0
(iv) Construction of Cercut House Kaza	0
(v) Construction of rest house at Kungri	0
(vi) Construction of Cultural Hall in Tribal Bhavan at Dhalli	0
(vii) Other Schemes each costing Rs.1.00 crore and less	0
<b>Total-'796'</b>	<b>0</b>
800. Other Expenditure	0
<b>Total-'01'</b>	<b>0</b>
<b>60. Other Buildings-</b>	
051. Construction	0
796. Tribal Area Sub-Plan	0
<b>Total-'60'</b>	<b>0</b>

## No.13-contd.

EXPENDITURE DURING AND TO END OF 2005-2006  
(charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6
In Thousand of Rupees			
52,97	0	52,97	62,97
0	0	0	6,36
2,05,00	0	2,05,00	5,67,13
0	0	0	2,75
0	0	0	41,84
0	0	0	2,47,73
29,57	0	29,57	1,74,03
0	0	0	5,40,50
0	0	0	30,00
66,20	0	66,20	66,20
54,00	0	54,00	54,00
1,07,53	0	1,07,53	1,07,53
41,40	0	41,40	41,40
40,45	0	40,45	40,45
12,02,06	3,92,00	15,94,06	1,13,60,86
18,06,61	3,92,00	21,98,61	1,51,18,53
0	0	0	4,29
0	0	0	1,35,30
0	0	0	37,15
0	0	0	2,13,44
0	0	0	57,99
1,12,60	0	1,12,60	1,12,60
2,32,82	0	2,32,82	34,84,38
3,45,42	0	3,45,42	40,45,15
0	0	0	5,00
21,52,03	3,92,00	25,44,03	1,91,69,16
7,52	0	7,52	2,33,88
0	0	0	1,37,64
7,52	0	7,52	3,71,52

**STATEMENT  
DETAILED STATEMENT OF CAPITAL  
(Bold figures represent**

Heads	Expenditure Non-Plan
1	2
<b>In Thousand of Rupees</b>	
<b>A. Capital Account of General Services-concl'd.</b>	
<b>4059. Capital Outlay on Public Works-concl'd.</b>	
<b>80. General-</b>	
051. Construction	
(i) Construction of Police Headquarters Complex at Shimla	0
(ii) Construction of New Bilaspur Town Project	0
(iii) Jail Building at Kanda Shimla	0
(iv) Construction of Directorate Building at Shimla Industry Building	0
(v) Construction of Governor Residence-cum-State Guest House Shimla	0
(vi) Other Schemes each costing Rs.1.00 crore and less	0
<b>Total-'051'</b>	<b>0</b>
052. Machinery and Equipment	0
201. Acquisition of Land	0
<b>Total-'80'</b>	<b>0</b>
<b>Total-'4059'</b>	<b>0</b>
<b>Total-A.Capital Account of General Services</b>	<b>0</b>
<b>B. Capital Account of Social Services-</b>	
<b>(a) Education, Sports, Art and Culture-</b>	
<b>4202. Capital Outlay on Education, Sports, Arts and Culture-</b>	
<b>01. General Education-</b>	
201. Elementary Education	0
202. Secondary Education	0
203. University and Higher Education	
(i) Construction of B.Ed College at Dharamshala	0
(ii) Construction of Degree College at Chowari	0
(iii) Construction of Degree College at Banu(Gohar)	0
(iv) Construction of Degree College at Karsog	0
(v) Other Schemes each costing Rs.1.00 Crore and less	0
<b>Total-'203'</b>	<b>0</b>

## No.13-contd.

EXPENDITURE DURING AND TO END OF 2005-2006  
(charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6
In Thousand of Rupees			
0	0	0	3,82,12
0	0	0	1,49,80
0	0	0	3,63,88
0	0	0	3,05,46
0	0	0	2,60,68
12,04,66	0	12,04,66	71,47,44
12,04,66	0	12,04,66	86,09,38
0	0	0	5,20
0	0	0	13,92
12,04,66	0	12,04,66	86,28,50
33,64,21	3,92,00	37,56,21	2,81,69,18
44,39,23	7,34,00	51,73,23	3,33,18,05
1,69,98	0	1,69,98	67,39,91
13,27,92	0	13,27,92	77,09,51
0	0	0	14,21
0	0	0	18,00
0	0	0	9,36
0	0	0	1,35,72
9,70,75	0	9,70,75	61,47,48
9,70,75	0	9,70,75	63,24,77

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**  
(Bold figures represent

Heads	Expenditure Non-Plan
1	2
<b>In Thousand of Rupees</b>	
<b>B. Capital Account of Social Services-contd.</b>	
<b>(a) Education, Sports, Art and Culture-contd.</b>	
<b>4202. Capital Outlay on Education, Sports, Arts and Culture-contd.</b>	
<b>01. General Education-concltd.</b>	
600. General	0
796. Tribal Area Sub-Plan	
(i) Construction of Degree College Building at Peo	0
(ii) Other Schemes each costing Rs.1.00 Crore and less	0
<b>Total-'796'</b>	<b>0</b>
800. Other Expenditure	0
<b>Total-'01'</b>	<b>0</b>
<b>02. Technical Education-</b>	
103. Technical Schools-	
(i) Purchase of Land Development of Regional Engineering College Hamirpur	0
(ii) Other Schemes each costing Rs.1.00 crore and less	0
<b>Total-'103'</b>	<b>0</b>
104. Polytechnics	0
105. Engineering/Technical Colleges and Institutes	0
796. Tribal Area Sub-Plan	0
800. Other Expenditure	0
<b>Total-'02'</b>	<b>0</b>
<b>03. Sports and Youth Services-</b>	
101. Youth Hostels	0
796. Tribal Area Sub-Plan	0
800. Other Expenditure	0
<b>Total-'03'</b>	<b>0</b>

## No.13-contd.

## EXPENDITURE DURING AND TO END OF 2005-2006

charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6
In Thousand of Rupees			
0	0	0	39,11
0	0	0	27,80
5,77,82	0	5,77,82	45,79,42
5,77,82	0	5,77,82	46,07,22
0	0	0	5,06,23
30,46,47	0	30,46,47	2,59,26,75
0	0	0	1,61,63
0	0	0	2,55,13
0	0	0	4,16,76
3,15,00	0	3,15,00	15,41,79
4,00,00	0	4,00,00	49,86,65
35,73	0	35,73	3,18,97
0	0	0	2,54,78
7,50,73	0	7,50,73	75,18,95
1,28,00	0	1,28,00	10,30,89
67,80	0	67,80	5,79,84
0	0	0	5,08,22
1,95,80	0	1,95,80	21,18,95

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**  
(Bold figures represent

Heads	Expenditure Non-Plan
1	2

In Thousand of Rupees

**B. Capital Account of Social Services-contd.****(a) Capital Account of Education, Sports, Art and Culture-concltd.****4202. Capital Outlay on Education, Sports, Art and Culture-concltd.****04. Art and Culture**

104. Archives	0
105. Public Libraries	0
106. Museums	0
796. Tribal Area Sub-Plan	0
800. Other Expenditure	0
<b>Total-'04'</b>	0
<b>Total-'4202'</b>	0
<b>Total-(a)Capital Accounts of Education, Sports, Art and Culture-concltd.</b>	0

**(b) Capital Account of Health and Family Welfare-****4210. Capital Outlay on Medical and Public Health-****01. Urban Health Services-**

110. Hospital and Dispensaries	
(i) Construction of additional accommodation for District Hospital at Nahan	0
(ii) Construction of Netaji Subhash Chandra Bose Regional Hospital at Mandi	0
(iii) Construction of Central Hospital building at Sundernagar	0
(iv) Construction of Mental Hospital at Shimla	0
(v) Construction of 2nd Storey in District Hospital at Bilaspur	0
(vi) Construction of Multistoreyed building at Shimla	0
(vii) Other Schemes each costing Rs.1.00 crore and less	0
<b>Total-'110'</b>	0
<b>Total-'01'</b>	0



## No.13-contd.

EXPENDITURE DURING AND TO END OF 2005-2006  
(charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6
In Thousand of Rupees			
0	0	0	3,16,89
0	0	0	16,82
5,00	0	5,00	1,06,16
76,00	0	76,00	3,24,37
14,71	0	14,71	2,55,69
95,71	0	95,71	10,19,93
40,88,71	0	40,88,71	3,65,84,58
40,88,71	0	40,88,71	3,65,84,58
0	0	0	20,13
0	0	0	13,60
0	0	0	6,55
0	0	0	37,06
0	0	0	10,10
0	0	0	6,58
7,86,00	0	7,86,00	53,20,38
7,86,00	0	7,86,00	54,14,40
7,86,00	0	7,86,00	54,14,40

**STATEMENT**  
**DETAILED STATEMENT OF CAPITAL**  
**(Bold figures represent**

Heads	Expenditure Non-Plan
1	2
In Thousand of Rupees	
<b>B. Capital Account of Social Services-contd.</b>	
<b>(b) Capital Account of Health and Family Welfare-</b>	
<b>4210. Capital Outlay on Medical and Public Health-contd.</b>	
<b>02. Rural Health Services-</b>	
101. Health Sub-Centres	0
102. Subsidiary Health Centres	0
103. Primary Health Centres	0
104. Community Health Centres	0
110. Hospital and Dispensaries	0
796. Tribal Area Sub-Plan	
(i) Construction of District Hospital building at Recong Peo	0
(ii) Construction of PHC building with staff quarter at Sangla	0
(iii) Other Schemes each costing Rs.1.00 crore and less	0
<b>Total-'796'</b>	0
<b>Total-'02'</b>	0
<b>03. Medical Education, Training and Research-</b>	
101. Ayurveda	
(i) Construction of Ayurveda Hospital building at Nahan	0
(ii) Construction of Anatomy Block Ayurveda College Paprola	0
(iii) Other Schemes each costing Rs.1.00 crore and less	0
<b>Total-'101'</b>	0
105. Allopathy	
(i) Construction of H.P. Dental College at Shimla	0
(ii) Construction of Phase-II building at IGMC Shimla	0
(iii) Construction of MBBS/BDS Hospital at Blessington Estate Shimla	0
(iv) Construction of Dr. Rajinder Parasad Medical College Tanda	0
(v) Other Schemes each costing Rs.1.00 crore and less	0
<b>Total-'105'</b>	0
796. Tribal Area Sub-Plan	0
<b>Total-'03'</b>	0

## No.13-contd.

EXPENDITURE DURING AND TO END OF 2005-2006  
(charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6
In Thousand of Rupees			
0	0	0	4,91,84
0	0	0	1,49
85,10	0	85,10	16,78,93
0	0	0	2,91,96
9,35,31	0	9,35,31	33,24,48
0	0	0	-15
0	0	0	4,12
2,50,20	0	2,50,20	32,78,62
2,50,20	0	2,50,20	32,82,59
12,70,61	0	12,70,61	90,71,29
0	0	0	32,21
0	0	0	34,52
2,40,26	1,43,98	3,84,24	28,60,49
2,40,26	1,43,98	3,84,24	29,27,22
0	0	0	17,51
0	0	0	93,89
0	0	0	50,76
20,56,32	0	20,56,32	20,56,32
1,98,27	51,00	2,49,27	1,57,24,85
22,54,59	51,00	23,05,59	1,79,43,33
94,80	0	94,80	6,74,39
25,89,65	1,94,98	27,84,63	2,15,44,94

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**  
(Bold figures represent

Heads	Expenditure Non-Plan
1	2
In Thousand of Rupees	
<b>B. Capital Account of Social Services-contd.</b>	
<b>(b) Capital Account of Health and Family Welfare-</b>	
<b>4210. Capital Outlay on Medical and Public Health-concltd.</b>	
<b>04. Public Health-</b>	
107. Public Health Laboratories	0
<b>Total-'04'</b>	<b>0</b>
<b>80. General</b>	
190. Investment in Public Sector and Other Undertakings	0
<b>Total-'80'</b>	<b>0</b>
<b>Total-'4210'</b>	<b>0</b>
<b>4211. Capital Outlay on Family Welfare-</b>	
101. Rural Family Welfare Service	0
106. Services and Supplies	0
108. Selected Areas Programmes	0
796. Tribal Area Sub-Plan	0
800. Other Expenditure	0
<b>Total-'4211'</b>	<b>0</b>
<b>Total-(b) Capital Account of Health and Family Welfare</b>	<b>0</b>
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>	
<b>4215. Capital Outlay on Water Supply and Sanitation-</b>	
<b>01. Water Supply-</b>	
101. Urban Water Supply-	
(i) Water Supply Scheme, Dharamsala Town	0
(ii) Augmentation of Water Supply Scheme, Mandi	0
(iii) Augmentation of Water Supply Scheme, Solan	0
(iv) Augmentation of Water Supply Scheme, Rampur	0
(v) Augmentation of Water Supply Scheme, Shimla	0
(vi) Augmentation of Water Supply Scheme, Nahan Town	0
(vii) Augmentation of Water Supply Scheme, Chamba Town	0
(viii) Augmentation of Water Supply Scheme, Shimla Phase-II replacement of gravity main from Dhalli filter to Sanjauli Reservoir	0

## No.13-contd.

EXPENDITURE DURING AND TO END OF 2005-2006  
(charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6
In Thousand of Rupees			
0	0	0	50,15
0	0	0	50,15
0	0	0	5,00,00
0	0	0	5,00,00
46,46,26	1,94,98	48,41,24	3,65,80,78
0	0	0	2,09,90
0	0	0	1,26,35
0	0	0	16,99,48
0	0	0	1,49,85
0	0	0	11,36,78
0	0	0	33,22,36
46,46,26	1,94,98	48,41,24	3,99,03,14
0	0	0	2,67,70
0	0	0	10,58,67
7,80,38	0	7,80,38	10,74,35
0	0	0	1,17,57
0	0	0	4,78,10
0	0	0	3,68,52
99	0	99	1,84,29
2,10,50	0	2,10,50	5,32,94

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**  
(Bold figures represent

Heads	Expenditure Non-Plan
1	2
<b>In Thousand of Rupees</b>	
<b>B. Capital Account of Social Services-contd.</b>	
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.</b>	
<b>4215. Capital Outlay on Water Supply and Sanitation-contd.</b>	
<b>01. Water Supply-contd.</b>	
101. Urban Water Supply-contd.	
(ix) Providing Sewerage System to Rohru Town	0
(x) Sewerage Scheme for Bhuntar	0
(xi) Sewerage Scheme for Shimla Town (New)	0
(xii) Providing Sewerage System to Rampur Town	0
(xiii) Augmentation of Water Supply Scheme Nurpur	0
(xiv) Providing Water Supply Scheme to Regional Engineering College Hamirpur	0
(xv) Providing water Supply Scheme Tikkipur	0
(xvi) Aug. of Water Supply Scheme Bharwana Hanja Malnoo	0
(xvii) Augmentation of Water Supply Scheme Chopal	0
(xviii) Development of Water Supply Scheme Kullu Town	0
(xix) Development of Water Supply Scheme Manali Town	0
(xx) Augmentation of Water Supply Scheme Palampur Town	0
(xxi) Augmentation of Water Supply Scheme Binwa	0
(xxii) Reorganisation and Augmentation of existing Water Supply Scheme for Shimla Town	0
(xxiii) Augmentation of Water Supply Scheme Gagret	0
(xxiv) Augmentation of Water Supply Scheme Rohru Town	0
(xxv) Extension of Water Supply Scheme Hamirpur Town from River Beas	0
(xxvi) Augmentation of Low Water Supply Scheme Sujanpur	0
(xxvii) Augmentation of Low Water Supply Scheme Talara Bhadual	0
(xxviii) Source level augmentation of Dalhousie	0

## No.13-contd.

EXPENDITURE DURING AND TO END OF 2005-2006  
(charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6

In Thousand of Rupees

0	0	0	4,19,80
0	0	0	3,44,00
0	0	0	14,62,31
0	0	0	1,64,18
32,16	0	32,16	4,11,01
0	0	0	9,16
12,41	0	12,41	44,45
0	0	0	1,95,51
2,51	0	2,51	2,41,43
3,57	0	3,57	4,07,73
12,43	0	12,43	2,52,72
0	0	0	2,12,03
0	0	0	63,86
3,36,30	0	3,36,30	12,50,51
0	0	0	79,92
0	0	0	8,97
0	0	0	6,83,73
0	0	0	84,15
0	0	0	19,03
0	0	0	5,81,87

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**

(Bold figures represent

Heads	Expenditure Non-Plan
1	2
<b>In Thousand of Rupees</b>	
<b>B. Capital Account of Social Services-contd.</b>	
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.</b>	
<b>4215. Capital Outlay on Water Supply and Sanitation-contd.</b>	
<b>01. Water Supply-contd.</b>	
101. Urban Water Supply-concl.	
(xxix) Augmentation of Water Supply Scheme Deh Dorain	0
(xxx) Providing Water Scheme Taipal	0
(xxxix) Improvement and augmentation of Water Supply Scheme Dhaliara	0
(xxxixii) Development of Water Supply Scheme Mandi Town	0
(xxxixiii) Providing Sewerage System at Chamba Town	0
(xxxixiv) Providing Sewerage Scheme at Hamirpur	0
(xxxixv) Providing Sewerage Scheme at Ghumarwin	0
(xxxixvi) Providing Sewerage Scheme at Manali	0
(xxxixvii) Providing Sewerage Scheme at Kullu	0
(xxxixviii) Augmentation of Water Supply Scheme Bilaspur	0
(xxxixix) Providing LWSS Kanda Pattan to Dhawali	0
(xl) Providing distribution system LWSS Nalagarh	0
(xli) Augmentation of Improvement of distribution for LWSS Paonta Sahib	0
(xlii) Providing new scheme WSS Mandi Town	0
(xliii) Augmentation of water supply scheme Sarahan	0
(xliv) Augmentation Low water supply scheme at Rajgarh	0
(xlv) Construction of Low water supply scheme	0
(xlvi) Augmentation/improvement of water supply scheme at Killar	0
(xlvii) Providing Sewerage Scheme to Kangra town	0
(xlviii) Sewerage scheme to Mahat pur	0
(xlix) Sewerage scheme to Santokh garh	0
(l) Sewerage scheme to Dalhojee town	0
(li) Sewerage scheme to Chouari town	0
(lii) Sewerage scheme to Solan town	0
(liii) Augmentation of LWSS Solan change of connection	0
(liv) Augmentation of WSS Mandi town	0
(lv) Providing permanent sewerage system to Sarkaghat	0
(lvi) Augmentation of WSS Bhunter town	0
(lvii) Other Scheme each costing Rs.1.00 crore and less	0
<b>Total-'101'</b>	<b>0</b>



## No.13-contd.

## EXPENDITURE DURING AND TO END OF 2005-2006

charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6
In Thousand of Rupees			
10,32	0	10,32	2,75,30
0	0	0	12
0	0	0	1,56
0	0	0	85,71
0	0	0	5,37,19
0	0	0	7,41,37
60,99	0	60,99	4,66,07
0	0	0	2,11,73
0	0	0	2,38,87
0	0	0	25,41
0	0	0	3,21,63
33,98	0	33,98	1,47,00
0	0	0	1,07,78
0	0	0	64,46
0	0	0	3,55,45
0	0	0	3,17,04
0	0	0	17,23
0	0	0	70,83
0	0	0	1,00,02
0	0	0	66,11
0	0	0	2,31,19
0	0	0	50,65
0	0	0	47,96
0	0	0	7,47,76
6,25	0	6,25	1,23,15
0	0	0	4,95
0	0	0	1,52,54
2,56,43	0	2,56,43	2,56,43
2,74,61	2,28,26	5,02,87	62,17,52
20,33,83	2,28,26	22,62,09	2,30,01,54

**STATEMENT**  
**DETAILED STATEMENT OF CAPITAL**  
**(Bold figures represent**

Heads	Expenditure Non-Plan
1	2
<b>In Thousand of Rupees</b>	
<b>B. Capital Account of Social Services-contd.</b>	
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.</b>	
<b>4215. Capital Outlay on Water Supply and Sanitation-contd.</b>	
<b>01. Water Supply-contd.</b>	
102. Rural Water Supply	
(i) Augmentation WSS Bani, Barsar Garli	0
(ii) Construction of Water Supply Scheme at REC Hamirpur	0
(iii) Construction of Water Supply Scheme at Malhar Group of Villages	0
(iv) Lift Water Supply Scheme, Lug Bhunahari	0
(v) Construction of Selta Kalahan Bakhrat etc, providing Sewerage Scheme	0
(vi) Augmentation of Low Water Supply Scheme Talara Bhadwad Ganoh	0
(vii) Remoulding & Extension of Water Supply Scheme	0
(viii) Augmentation of Low Water Supply Scheme Dhatti Diyar Shillihar	0
(ix) Augmentation of Low Water Supply Scheme Karsog	0
(x) Providing of Water Supply Scheme to LOP Village Mahesh Koul Tepal Dhar Khanauli	0
(xi) Providing Seer Khad to Peer Bihayata	0
(xii) Augmentation of Water Supply Scheme Ramgarh Dhar	0
(xiii) Augmentation of Water Supply Scheme Baleer	0
(xiv) Augmentation of Water Supply Scheme Karare	0
(xv) Providing Water Supply Scheme to Darang Thane and Rope from Low Water Supply Scheme Karare	0
(xvi) Construction of 10 Nos. of Tubewells in Poanta Area	0
(xvii) Sewerage Scheme in Una Town	0
(xviii) Augt and extenion of Water Supply Scheme Kamlote Kohali	0
(xix) Augmentation and Extension of Water Supply Scheme Ghallour Phase I & II Balarru Tubewell	0
(xx) Augmentation of Water Supply Scheme Dehra	0
(xxi) Extension of Water Supply Scheme Haripur Kherian	0
(xxii) Augmentation of Water Supply Scheme Sadwan Mahila	0

No.13-contd.  
 EXPENDITURE DURING AND TO END OF 2005-2006  
 charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6

In Thousand of Rupees

20,12	0	20,12	1,76,27
0	0	0	2,21,20
0	0	0	1,08,19
0	0	0	1,09,10
0	0	0	1,23,79
0	5,80	5,80	1,99,53
1,08,42	0	1,08,42	2,31,86
0	0	0	85,37
0	0	0	83,67
0	0	0	56,50
0	0	0	89,14
0	0	0	4,97,83
0	0	0	1,66,42
0	0	0	10,05
0	0	0	5,72
0	0	0	15,92
0	0	0	6,00,87
46,19		46,19	2,23,48
0	0	0	17,54
0	0	0	39,20
0	0	0	5,43
21,46	0	21,46	1,02,81

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**

(Bold figures represent

Heads	Expenditure Non-Plan
1	2
<b>In Thousand of Rupees</b>	
<b>B. Capital Account of Social Services-contd.</b>	
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.</b>	
<b>4215. Capital Outlay on Water Supply and Sanitation-contd.</b>	
<b>01. Water Supply-contd.</b>	
102. Rural Water Supply	
(xxiii) Improvement of Water Supply Scheme Bari Sarda	0
(xxiv) Augmentation of Water Supply Scheme Chamunda Nandi Keshwar and its adjoining villages	0
(xxv) Augmentation of Water Supply Scheme Serathana Dhaloon	0
(xxvi) Augmentation of Water Supply Scheme Santoli and Jsuhar Kalizan	0
(xxvii) Augmentation of Water Supply Scheme Baroh Bushal Airla Danoa San	0
(xxviii) Augmentation of Water Supply Scheme Kangra Town	0
(xxix) Augmentation of Water Supply Scheme Deot Sidh	0
(xxx) Census Village Pollion Gondpur, Jai chand from Tahliwala	0
(xxxi) Augmentation of Water Supply Scheme Karian Mugla in GP Karian	0
(xxxii) Providing and installation of Hand Pump Udaipur	0
(xxxiii) Providing and installation of Hand Pump Maugla	0
(xxxiv) Construction of LWSS Lug Bheori Kheri	0
(xxxv) Construction of IPH Chief Building	0
(xxxvi) Augmentation of LWSS Theog	0
(xxxvii) Providing LWSS Jungle Neen Copkoh	0
(xxxviii) Providing LWSS for 20H population of Village Shooshi Pawad in GP Anandpur	0
(xxxix) Sewerage Scheme in Jawalamukhi Town	0
(xl) Sewerage System in Sundernagar	0
(xli) Augmentation of Water Supply Scheme Sundernagar	0
(xlii) Sewerage Scheme Dharamshala	0
(xliii) Augmentation of Water Supply Scheme in Jawalamukhi	0
(xliv) Providing WSS Jwalamukhi Lahroo Bachwan	0
(xlv) Providing WSS Banoori Swana	0
(xlvi) Remoulding of WSS Tahliwala Santokh Garh Cons.	0
(xlvii) Augmentation Lower WSS Sarkaghat	0
(xlviii) Providing WSS at Dharamshala	0

No.13-contd.

## EXPENDITURE DURING AND TO END OF 2005-2006

charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6

In Thousand of Rupees

58,37	0	58,37	2,05,60
0	0	0	4,84
44,71	0	44,71	3,05,45
0	0	0	2,78
88,20	0	88,20	1,65,42
0	0	0	4,06,69
53,16	0	53,16	4,74,58
0	0	0	57,90
0	0	0	42,57
0	0	0	1,99
0	0	0	1,00
0	0	0	5,07
0	0	0	67
5,15	1,26,33	1,31,48	2,15,32
0	0	0	8,45
0	0	0	37,21
0	0	0	7,19,00
0	0	0	5,45,10
20,18	0	20,18	1,78,01
0	0	0	7,18,34
0	0	0	1,48
0	0	0	3,54
0	0	0	2,30,40
0	0	0	11,28
8,46	0	8,46	2,89,52
95,11	0	95,11	3,70,11

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**  
(Bold figures represent

Heads	Expenditure Non-Plan
1	2
<b>In Thousand of Rupees</b>	
<b>B. Capital Account of Social Services-contd.</b>	
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.</b>	
<b>4215. Capital Outlay on Water Supply and Sanitation-contd.</b>	
<b>01. Water Supply-contd.</b>	
102. Rural Water Supply	
(xlix) Augmentation of LWSS Rural Didhnoo hawani	0
(i) Providing LWSS Dev Bedagi	0
(ii) Providing LWSS Chindi Churang	0
(iii) Construction of Water Supply Scheme Sorta Balager	0
(iiii) Providing Sewarage Scheme Paonta Sahib	0
(iv) Providing WSS to village Parvor Kharnot	0
(iv) Augmentation of WSS Sunni Sarotri	0
(vi) Augmentation of WSS Samloti Usther	0
(vii) Providing WSS to PC habitation of village Rantari in GP Tantri Tehsil	0
(viii) Providing WSS to village Paploa and Gahgadian	0
(ix) Providing WSS Balaser Dahad Broha Dehalwin	0
(x) Augmentation and improvement of WSS Dalesh	0
(xi) Construction of LWSS Lodhi majra in Tehsil Nalagarh	0
(xii) Providing LWSS Luhnoo Ghangroo	0
(xiii) Providing LWSS Rakhah Cholthra Awahdevi Saroun Thra area	0
(xiv) Augmentation of LWSS Gagat Sinsa Lad Bhrol and Kehlur	0
(xv) NCPC ThoraBhaloon	0
(xvi) NCPC Galwan Chomali Sakri	0
(xvii) NCPC Khelmo Bhariara	0
(xviii) NCPC Damoh Bhanoli Chachiea	0
(xix) Re-Construction of LWSS Smula Janera Marg	0

## No.13-contd.

EXPENDITURE DURING AND TO END OF 2005-2006  
(charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6
In Thousand of Rupees			
0	1,28,16	1,28,16	2,33,87
0	1,53,51	1,53,51	4,79,17
0	50,86	50,86	1,23,23
0	1,20	1,20	1,74,80
0	0	0	3,42,45
0	0	0	11,00
58,41	0	58,41	1,53,01
0	0	0	1,16,67
0	0	0	23,58
0	58,73	58,73	72,42
0	35,93	35,93	70,37
49,63	0	49,63	1,43,93
5,27	0	5,27	40,55
69,32	0	69,32	88,61
0	5,23,01	5,23,01	5,85,71
1,00,52	0	1,00,52	1,66,74
0	27,95	27,95	57,25
0	34,12	34,12	96,04
0	23,44	23,44	80,92
0	43,11	43,11	76,16
6,00	0	6,00	6,00

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**  
(Bold figures represent

Heads	Expenditure Non-Plan
1	2
<b>In Thousand of Rupees</b>	
<b>B. Capital Account of Social Services-contd.</b>	
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.</b>	
<b>4215. Capital Outlay on Water Supply and Sanitation-contd.</b>	
<b>01. Water Supply-contd.</b>	
102. Rural Water Supply	
(lxx) NCPC Narnooch Minto Parool	0
(lxxi) Providing WSS Bari Khas	0
(lxxii) Augmentation of LWSS Dol Nadol	0
(lxxiii) Providing LWSS from Kiara Khad to Vill. Dharjolidhar	0
(lxxiv) Providing LWSS Bhota, Ropri, Tikker, Ujain, Kadriana etc. in Tehsil Barsar	0
(lxxv) Augmentation of LWSS Amberi Tipper Dandroo in Tehsil Barsar	0
(lxxvi) Providing LWSS Jabal Kharian Singwin Darkoti Harsaur	0
(lxxvii) Construction of WSS Rohara Charkhari	0
(lxxviii) Providing LWSS Cheg Gawalla Jasmin Bind	0
(lxxix) Providing PC habitation LWSS Kas Gettra Panyalli	0
(lxxx) Providing WSS Duki Kasba Didian Paplother	0
(lxxxi) Providing WSS PC Habitation hind WSS Majheen	0
(lxxxii) Providing of WSS Dalautpur Julari	0
(lxxxiii) Augmentation of LWSS Kunihar	0
(lxxxiv) Construction of WSS Sorta Kalashan GP Bank	0
(lxxxv) Construction of LWSS Billon Wali Labane	0
(lxxxvi) Providing WSS Suri Ropa	0
(lxxxvii) Augmentation of WSS to Village Kodra to Tutroo.	0
(lxxxviii) Other Schemes each costing Rs.1.00 crore and less	0
<b>Total-'102'</b>	<b>0</b>
796. Tribal Area Sub-Plan	0
799. Suspense	0
901. Deduct-Receipt and Recoveries on Capital Account	0
<b>Total-'01'</b>	<b>0</b>



## No.13-contd.

EXPENDITURE DURING AND TO END OF 2005-2006  
(charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6
In Thousand of Rupees			
1,00,57	0	1,00,57	1,00,57
51,82	0	51,82	51,82
1,97,98	0	1,97,98	1,97,98
1,12,74	0	1,12,74	1,12,74
81,22	0	81,22	81,22
62,11	0	62,11	62,11
55,00	0	55,00	55,00
1,11,42	0	1,11,42	1,11,42
0	25,09	25,09	25,09
0	34,95	34,95	34,95
60,87	0	60,87	60,87
1,46,61	0	1,46,61	1,46,61
6,37	0	6,37	6,37
1,10,21	0	1,10,21	1,10,21
3,48,23	0	3,48,23	3,48,23
1,50,03	0	1,50,03	1,50,03
95,11	0	95,11	95,11
0	3,72,68	3,72,68	3,72,68
9,04,23	86,74,67	95,78,90	11,37,97,23
34,53,20	1,03,19,54	1,37,72,74	12,72,34,93
5,80,05	2,69,91	8,49,96	79,44,85
0	0	0	30,71
0	0	0	-4
60,67,08	1,08,17,71	1,68,84,79	15,82,11,99

**STATEMENT**  
**DETAILED STATEMENT OF CAPITAL**  
**(Bold figures represent**

Heads	Expenditure Non-Plan
1	2
In Thousand of Rupees	
<b>B. Capital Account of Social Services-contd.</b>	
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.</b>	
<b>4215. Capital Outlay on Water Supply and Sanitation-concltd.</b>	
<b>02. Sewerage and Sanitation-</b>	
101. Urban Sanitation Services	0
106. Sewerage Services	0
<b>Total-'02'</b>	<b>0</b>
<b>Total-'4215'</b>	<b>0</b>
<b>4216. Capital Outlay on Housing-</b>	
<b>01. Government Residential Buildings-</b>	
106 General Pool Accommodation-	
(i) Construction of Barrack for (243) at Saloh	0
(ii) Construction of MLA Hostel at Vidhan Sabha	0
(iii) Construction of Residential building for staff of Jail Department at Kandi	0
(iv) Construction of Residential accommodation 1000 Units (Type I,II,III) at Shimla	0
(v) Construction of Minister House Type-VII at Yates Palace site changed to Grant Lodge (2 Nos.) Minister House Victoria Palace	0
(vi) Construction of 14 Nos. Type-VI Quarters at Kasumpti	0
(vii) Construction of Pooled accommodation at Dharamshala (116 Nos. Quarters)	0
(viii) Res. Acc.Con.of 4 No. Judges Residence at Harvington Est.	0
(ix) Construction of Accomodation for the Staff of Raj Bhawan	0
(x) Other Schemes each costing Rs.1.00 crore and less	0
<b>Total-'106'</b>	<b>0</b>
107. Police Housing	0
700. Other Housing	0
796. Tribal Area Sub-Plan	0
901. Deduct-Receipt and Recoveries on Capital Account	0
<b>Total-'01'</b>	<b>0</b>

## No.13-contd.

EXPENDITURE DURING AND TO END OF 2005-2006  
(charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6
In Thousand of Rupees			
25,20,43	0	25,20,43	2,26,30,33
0	0	0	1,39,84
25,20,43	0	25,20,43	2,27,70,17
85,87,51	1,08,17,71	1,94,05,22	18,09,82,16
0	0	0	1,05,05
0	0	0	2,41,01
0	0	0	92,00
1,90	0	1,90	2,08,47
0	0	0	28,94
38,65	0	38,65	3,37,35
0	0	0	4,12
1,32,22	0	1,32,22	1,37,88
0	0	0	10,01
45,00,38	0	45,00,38	3,95,35,00
46,73,15	0	46,73,15	4,06,99,83
0	0	0	22,53,97
55,00	0	55,00	17,03,16
1,81,69	0	1,81,69	33,46,88
0	0	0	-4,31
49,09,84	0	49,09,84	4,79,99,53

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**  
(Bold figures represent

Heads	Expenditure Non-Plan
1	2
<b>In Thousand of Rupees</b>	
<b>B. Capital Account of Social Services-contd.</b>	
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-concl'd.</b>	
<b>4216. Capital Outlay on Housing-concl'd.</b>	
<b>02. Urban Housing-</b>	
190. Investments in Public Sector and Other Undertakings	0
<b>Total-'02'</b>	<b>0</b>
<b>03. Rural Housing-</b>	
102. Provision of house site to the landless	0
190. Investment in Public Sector and Other Undertakings	0
<b>Total-'03'</b>	<b>0</b>
<b>80. General-</b>	
101. Building Planning and Research	0
<b>Total-'80'</b>	<b>0</b>
<b>Total-'4216'</b>	<b>0</b>
<b>4217. Capital Outlay on Urban Development</b>	
<b>01. State Capital Development</b>	
051. Construction	0
<b>Total-'01'</b>	<b>0</b>
<b>03. Integrated Development of Small and Medium Towns-</b>	
051. Construction	0
796. Tribal Area Sub-Plan	0
800. Other Expenditure	0
<b>Total-'03'</b>	<b>0</b>
<b>60. Other Urban Development Schemes-</b>	
796. Tribal Area Sub-Plan	0
<b>Total-'60'</b>	<b>0</b>
<b>Total-'4217'</b>	<b>0</b>
<b>Total-(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>	<b>0</b>

## No.13-contd.

## EXPENDITURE DURING AND TO END OF 2005-2006

charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6
In Thousand of Rupees			
0	0	0	9,05
0	0	0	9,05
0	0	0	7,99
-16 *	0	-16	47,67
-16	0	-16	55,66
-2,22 *	0	-2,22	-22,50
-2,22	0	-2,22	-22,50
49,07,46	0	49,07,46	4,80,41,74
0	0	0	2,40,64
0	0	0	2,40,64
45,65	0	45,65	16,81,44
0	0	0	7,78
0	0	0	30,17
45,65	0	45,65	17,19,39
0	0	0	1,29
0	0	0	1,29
45,65	0	45,65	19,61,32
1,35,40,62	1,08,17,71	2,43,58,33	23,09,85,22

\* Minus expenditure is due to recovery being more than expenditure.

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**  
(Bold figures represent

Heads	Expenditure Non-Plan
1	2
In Thousand of Rupees	
<b>B. Capital Account of Social Services-contd.</b>	
<b>(d) Capital Account of Information and Broadcasting-</b>	
<b>4220. Capital Outlay on Information and Publicity-</b>	
<b>60. Others-</b>	
101. Buildings	0
796. Tribal Area Sub-Plan	0
<b>Total-'60'</b>	<b>0</b>
<b>Total-'4220'</b>	<b>0</b>
<b>Total-(d) Capital Account of Information and Broadcasting</b>	<b>0</b>
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-</b>	
<b>4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-</b>	
<b>01. Welfare of Scheduled Castes-</b>	
190. Investments in Public Sector and Other Undertakings	0
796. Tribal Area Sub-Plan	0
<b>Total-'01'</b>	<b>0</b>
<b>02. Welfare of Scheduled Tribes-</b>	
796. Tribal Area Sub-Plan	0
<b>Total-'02'</b>	<b>0</b>
<b>03. Welfare of Backward Classes-</b>	
190. Investments in Public Sector and Other Undertakings	0
<b>Total-'03'</b>	<b>0</b>
<b>80. General-</b>	
190. Investments in Public Sector and Other Undertakings	0
800. Other Expenditure	0
<b>Total-'80'</b>	<b>0</b>
<b>Total-'4225'</b>	<b>0</b>
<b>Total-(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>	<b>0</b>

## No.13-contd.

## EXPENDITURE DURING AND TO END OF 2005-2006

charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6
In Thousand of Rupees			
25,26	0	25,26	3,43,76
0	0	0	18,28
25,26	0	25,26	3,62,04
25,26	0	25,26	3,62,04
25,26	0	25,26	3,62,04
90,00	15,00	1,05,00	20,52,44
0	0	0	63,73
90,00	15,00	1,05,00	21,16,17
15,00	0	15,00	3,50,73
15,00	0	15,00	3,50,73
1,29,05 *	0	1,29,05	9,05,79
1,29,05	0	1,29,05	9,05,79
0	0	0	88,06
11,51,95	19,07,53	30,59,48	40,12,05
11,51,95	19,07,53	30,59,48	41,00,11
13,86,00	19,22,53	33,08,53	74,72,80
13,86,00	19,22,53	33,08,53	74,72,80

\* Includes expenditure of Rs. 30,00 thousand (HP Mahila Vikas Nigam) , 50,00 thousand ( HP Backward Classes Finance and Development Corporation) and 49,05 thousand (HP Minorities Finance and Development Corporation ).

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**  
(Bold figures represent

Heads	Expenditure Non-Plan
1	2

In Thousand of Rupees

**B. Capital Account of Social Services-concl'd.**

**(g) Capital Account of Social Welfare and Nutrition-concl'd.**

**4235. Capital Outlay on Social Security and Welfare-**

**01. Rehabilitation-**

800. Other Expenditure	0
<b>Total-'01'</b>	<b>0</b>

**02. Social Welfare-**

051. Construction	0
102. Child Development	0
190. Investments in Public Sector and Other Undertakings	0
800. Other Expenditure	0
<b>Total-'02'</b>	<b>0</b>

**60. Other Social Security and Welfare Programmes-**

800. Other Expenditure	0
<b>Total-'60'</b>	<b>0</b>
<b>Total-'4235'</b>	<b>0</b>
<b>Total-(g) Capital Account of Social Welfare and Nutrition</b>	<b>0</b>

**(h) Capital Account of Other Social Services-**

**4250. Capital Outlay on Other Social Services-**

201. Labour	0
203. Employment	0
796. Tribal Area Sub-Plan	0
800. Other Expenditure	0
<b>Total-'4250'</b>	<b>0</b>
<b>Total-(h) Capital Account of Other Social Services</b>	<b>0</b>
<b>Grand Total-B.Capital Account of Social Services</b>	<b>10,26,68</b>



## No.13-contd.

## EXPENDITURE DURING AND TO END OF 2005-2006

charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6
In Thousand of Rupees			
0	0	0	90,64
0	0	0	90,64
0	0	0	89,22
63,25	1,89,75	2,53,00	2,53,00
5,00	0	5,00	5,64,25
0	0	0	43,82
68,25	1,89,75	2,58,00	9,50,29
0	0	0	16,61
0	0	0	16,61
68,25	1,89,75	2,58,00	10,57,54
68,25	1,89,75	2,58,00	10,57,54
18,50	0	18,50	1,62,68
0	0	0	85,93
0	0	0	47,49
0	0	0	1,80,19
18,50	0	18,50	4,76,29
18,50	0	18,50	4,76,29
2,37,73,60	1,31,24,97	3,68,98,57	31,68,41,61

**STATEMENT**  
**DETAILED STATEMENT OF CAPITAL**  
**(Bold figures represent**

Heads	Expenditure Non-Plan
1	2

**In Thousand of Rupees**

**C. Capital Account of Economic Services-**

**(a) Capital Account of Agriculture and Allied Activities**

**4401. Capital Outlay on Crop Husbandry-**

001. Direction and Administration	0
103. Seeds	0
104. Agricultural Farms	0
105. Manures and Fertilizers	0
107. Plant Protection	0
109. Extension and Farmers Training	0
113. Agricultural Engineering	0
119. Horticulture and Vegetable Crops	0
796. Tribal Area Sub-Plan	0
800. Other Expenditure	0
<b>Total-'4401'</b>	<b>0</b>

**4402. Capital Outlay on Soil and Water Conservation-**

102. Soil Conservation	0
800. Other Expenditure	0
<b>Total-'4402'</b>	<b>0</b>

**4403. Capital Outlay on Animal Husbandry-**

101. Veterinary Services and Animal Health	
(i) Veterinary Services and Animal Health	0
(ii) Special Component Plan for Scheduled Castes	0
(iii) Backward Areas Sub-Plan	0
(iv) Other Schemes each costing Rs.1.00 crore and less	0
<b>Total-101'</b>	<b>0</b>
102. Cattle and Buffalo Development	0
104. Sheep and Wool Development	0
190. Investments in Public Sector and Other Undertakings	0
796. Tribal Area Sub-Plan	0
800. Other Expenditure	0
<b>Total-'4403'</b>	<b>0</b>

## No.13-contd.

EXPENDITURE DURING AND TO END OF 2005-2006  
(charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6
In Thousand of Rupees			
0	0	0	60,45
-4,19,54 *	0	-4,19,54	-2,65,01
0	0	0	1,55,42
-8,64 *	0	-8,64	-2,31,54
-48,22 *	30,00	-18,22	-7,05,65
0	0	0	8,96,45
-25,70 *	0	-25,70	94,25
-1,87,06 *	0	-1,87,06	32,69,74
19,28	0	19,28	11,09,95
6,00	0	6,00	1,62,31
-6,63,88	30,00	-6,33,88	45,46,37
5,79,58	0	5,79,58	49,69,56
0	0	0	-16
5,79,58	0	5,79,58	49,69,40
0	0	0	5,02,37
0	0	0	1,45,78
0	0	0	1,29,03
2,39,40	0	2,39,40	6,72,77
2,39,40	0	2,39,40	14,49,95
0	0	0	21,46
0	0	0	46,69
-6 *	0	-6	1,33
1,10,38	0	1,10,38	9,18,55
0	0	0	1,43
3,49,72	0	3,49,72	24,39,41

\* Minus expenditure is due to recovery being more than expenditure.

**STATEMENT**  
**DETAILED STATEMENT OF CAPITAL**  
**(Bold figures represent**

Heads	Expenditure Non-Plan
1	2
<b>In Thousand of Rupees</b>	
<b>C. Capital Account of Economic Services-contd.</b>	
<b>(a) Capital Account of Agriculture and Allied Activities-contd.</b>	
<b>4404. Capital Outlay on Dairy Development-</b>	
110. Mandi Town Milk Supply Scheme-Gross Expenditure	0
901. Deduct-Receipts and Recoveries on Capital Account	0
Net Expenditure	0
111. Nahan Town Milk Supply Scheme-Gross Expenditure	0
901. Deduct-Receipts and Recoveries on Capital Account	0
Net Expenditure	0
112. Shimla Town Milk Supply Scheme-Gross Expenditure	0
901. Deduct-Receipts and Recoveries on Capital Account	0
Net Expenditure	0
113. Kangra Town Milk Supply Scheme-Gross Expenditure	0
901. Deduct-Receipts and Recoveries on Capital Account	0
Net Expenditure	0
114. Chamba Town Milk Supply Scheme-Gross Expenditure	0
901. Deduct-Receipts and Recoveries on Capital Account	0
Net Expenditure	0
115. Bilaspur Town Milk Supply Scheme-Gross Expenditure	0
901. Deduct-Receipts and Recoveries on Capital Account	0
Net Expenditure	0
116. Nathpa Jhakri Milk Supply Scheme-Gross Expenditure	0
901. Deduct-Receipts and Recoveries on Capital Account	0
Net Expenditure	0
117. Kullu Town Milk Supply Scheme-Gross Expenditure	0
901. Deduct-Receipts and Recoveries on Capital Account	0
Net Expenditure	0
190. Investments in Public Sector and Other Undertakings	0
796. Tribal Area Sub-Plan	0
<b>Total-'4404'</b>	<b>0</b>

## No.13-contd.

## EXPENDITURE DURING AND TO END OF 2005-2006

charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6
In Thousand of Rupees			
0	0	0	3,86,25
0	0	0	3,22,20
0	0	0	64,05
0	0	0	69,38
0	0	0	0
0	0	0	69,38
0	0	0	52,03
0	0	0	0
0	0	0	52,03
0	0	0	1,07,30
0	0	0	0
0	0	0	1,07,30
0	0	0	11,18
0	0	0	0
0	0	0	11,18
0	0	0	-40
0	0	0	0
0	0	0	-40
0	0	0	24,77
0	0	0	0
0	0	0	24,77
0	0	0	3,18
0	0	0	0
0	0	0	3,18
-15 *	0	-15	1,84,86
0	0	0	21,85
-15	0	-15	5,38,20

\* Minus expenditure is due to recovery being more than expenditure

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**  
(Bold figures represent

Heads	Expenditure Non-Plan
1	2
<b>In Thousand of Rupees</b>	
<b>C. Capital Account of Economic Services-contd.</b>	
<b>(a) Capital Account of Agriculture and Allied Activities-contd.</b>	
<b>4405. Capital Outlay on Fisheries-</b>	
001. Direction and Administration	0
101. Inland Fisheries	0
105. Processing, Preservation and Marketing	0
109. Extension and Training	0
190. Investments in Public Sector and Other Undertakings	0
796. Tribal Area Sub-Plan	0
<b>Total-'4405'</b>	<b>0</b>
<b>4406. Capital Outlay on Forestry and Wild Life-</b>	
<b>01. Forestry-</b>	
070. Communication and Buildings	0
101. Forest Conservation, Development and Regeneration	0
102. Social and Farm Forestry	0
112. Rosin and Turpentine Factories	0
796. Tribal Area Sub-Plan	0
800. Other Expenditure	0
<b>Total-'01'</b>	<b>0</b>
<b>02. Environmental Forestry and Wild Life-</b>	
110. Wild Life	0
111. Zoological Park	0
796. Tribal Area Sub-Plan	0
<b>Total-'02'</b>	<b>0</b>
<b>Total-'4406'</b>	<b>0</b>
<b>4408. Capital Outlay on Food Storage and Warehousing-</b>	
<b>01. Food-</b>	
101. Procurement and Supply-	-77,13 *
190. Investments in Public Sector and Other Undertakings	0
796. Tribal Area Sub-Plan	0

\* Minus expenditure is due to recovery being more than expenditure

## No.13-contd.

EXPENDITURE DURING AND TO END OF 2005-2006  
(charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6
In Thousand of Rupees			
0	0	0	1,57,90
58,16	0	58,16	11,79,87
0	0	0	61,75
21,70	47,50	69,20	1,40,38
12	0	12	8,21
5,00	0	5,00	1,61,94
84,98	47,50	1,32,48	17,10,05
4,21,45	0	4,21,45	22,89,77
0	0	0	20,00
0	0	0	3,20,31
0	0	0	1,41,01
1,53,06	0	1,53,06	17,02,90
0	0	0	9,46,44
5,74,51	0	5,74,51	54,20,43
9,00	53,20	62,20	4,63,30
14,00	0	14,00	2,89,13
0	2,00	2,00	35,00
23,00	55,20	78,20	7,87,43
5,97,51	55,20	6,52,71	62,07,86
0	0	-77,13	-25,06,39
13,59	0	13,59	1,40,29
0	0	0	37,35

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**  
(Bold figures represent

Heads	Expenditure Non-Plan
1	2
In Thousand of Rupees	
<b>C. Capital Account of Economic Services-contd.</b>	
<b>(a) Capital Account of Agriculture and Allied Activities-contd.</b>	
<b>4408. Capital Outlay on Food Storage and Warehousing-concltd.</b>	
<b>01. Food-concltd.</b>	
800. Other Expenditure-	0
<b>Total-'01'</b>	<b>-77,13</b>
<b>02. Storage and Warehousing-</b>	
101. Rural Godown Programmes-Gross Expenditure	0
190. Investments in Public Sector and Other Undertakings	0
796. Tribal Area Sub-Plan	0
<b>Total-'02'</b>	<b>0</b>
<b>Total-'4408'</b>	<b>-77,13</b>
<b>4415. Capital Outlay on Agricultural Research and Education-</b>	
<b>01. Crop Husbandry-</b>	
004. Research	0
<b>Total-'01'</b>	<b>0</b>
<b>80. General-</b>	
901. Deduct-Receipts and Recoveries on Capital Account	0
<b>Total-'80'</b>	<b>0</b>
<b>Total-'4415'</b>	<b>0</b>
<b>4416. Investment in Agricultural</b>	
<b>Financial Institutions-</b>	
190. Investments in Public Sector and Other Undertakings	0
796. Tribal Area Sub-Plan	0
<b>Total-'4416'</b>	<b>0</b>
<b>4425. Capital Outlay on Co-operation-</b>	
001. Direction and Administration	0
106. Investments in Multipurpose Rural Co-operatives	0
107. Investmentts in Credit Co-operatives	0
108. Investments in Other Co-operatives	0
796. Tribal Area Sub-Plan	0
<b>Total-'4425'</b>	<b>0</b>



## No.13-contd.

EXPENDITURE DURING AND TO END OF 2005-2006  
(charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6
In Thousand of Rupees			
0	0	0	1,45,65
13,59	0	-63,54	-21,83,10
50,00	0	50,00	7,00,01
-60 *	0	-60	6,75,42
7,00	0	7,00	6,10,28
56,40	0	56,40	19,85,71
69,99	0	-7,14	-1,97,39
0	0	0	3,42,24
0	0	0	3,42,24
0	0	0	-3
0	0	0	-3
0	0	0	3,42,21
0	0	0	9,09,44
0	0	0	39,80
0	0	0	9,49,24
0	0	0	2,94,42
-80,86 *	0	-80,86	-3,55,57
-1,04,42 *	0	-1,04,42	4,15,91
-32,66 *	1,20,81	88,15	45,95,22
3,05	0	3,05	1,75,10
-2,14,89	1,20,81	-94,08	51,25,08

\* Minus expenditure is due to recovery being more than expenditure.

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**  
(Bold figures represent

Heads	Expenditure Non-Plan
1	2
In Thousand of Rupees	
<b>C. Capital Account of Economic Services-contd.</b>	
<b>(a) Capital Account of Agriculture and Allied Activities-concltd.</b>	
<b>4435. Capital Outlay on Other Agriculture Programmes-</b>	
<b>01. Marketing and Quality Control-</b>	
101. Marketing Facilities	0
901. Deduct-Receipt and Recoveries on Capital Account	0
<b>Total-'01'</b>	<b>0</b>
<b>Total-'4435'</b>	<b>0</b>
<b>Total-(a)Capital Account of Agriculture and Allied Activities</b>	<b>-77,13</b>
<b>(b) Capital Account of Rural Development-</b>	
<b>4515. Capital Outlay on Other Rural Development Programmes-</b>	
101. Panchayati Raj-	0
102. Community Development	0
103. Rural Development	0
<b>Total-'4515'</b>	<b>0</b>
<b>Total-(b) Capital Account of Rural Development</b>	<b>0</b>
<b>(d) Capital Account of Irrigation and Flood Control-</b>	
<b>4700. Capital Outlay on Major Irrigation-</b>	
<b>17. Shah Nehar Project</b>	
800. Other expenditure	0
<b>Total-'17'</b>	<b>0</b>
<b>Total-'4700'</b>	<b>0</b>
<b>4701. Capital Outly on Medium Irrigation-</b>	
<b>02. Major Irrigation-Non-Commercial-</b>	
302. Balh Valley Project	0
304. Bhabour Sahib Project	0
305. Shah Nehar Project	
(i) Drilling & lowering Assembly of 10 No. Tube Wells 12 to 15 and 25 to 29	0
(ii) Construction of left Bank Canal M-2 from R.D. 18486-0 to 3480	0
(iii) Other Schemes each costing Rs.1.00 Crore and less	0
<b>Total-'305'</b>	<b>0</b>

## No.13-contd.

## EXPENDITURE DURING AND TO END OF 2005-2006

charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6
In Thousand of Rupees			
0	0	0	2,22,10
0	0	0	-77
0	0	0	2,21,33
0	0	0	2,21,33
8,02,86	2,53,51	9,79,24	2,68,51,76
3,50,44	0	3,50,44	5,96,18
0	0	0	60,58
0	0	0	1,00
3,50,44	0	3,50,44	6,57,76
3,50,44	0	3,50,44	6,57,76
7,28,51	0	7,28,51	7,28,51
7,28,51	0	7,28,51	7,28,51
7,28,51	0	7,28,51	7,28,51
0	0	0	1,52,78 *
0	0	0	8,40,01 *
0	0	0	5,61,49 *
0	0	0	13,31,78 *
0	0	0	44,91,81
0	0	0	63,85,08

\* The figures will be depicted in actual head in Finance Account for the year 2006-07.

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**  
(Bold figures represent

Heads	Expenditure Non-Plan
1	2

In Thousand of Rupees

**C. Capital Account of Economic Services-contd.**

**(d) Capital Account of Irrigation and Flood Control-**

**4701. Capital Outly on Major and Medium Irrigation-**

**02. Major Irrigation-Non-Commercial-**

308. Changer Area Irrigation Project	0
311. Flow Irrigation Scheme Sidhata	0
318. System and Improvement	0
<b>Total-'02'</b>	<b>0</b>

**03. Medium Irrigation-Commercial-**

800. Other Expenditure	0
<b>Total-'03'</b>	<b>0</b>

**04. Medium Irrigation-Non-Commercial-**

001. Direction and Administration	0
301. Giri Bata Project	0
302. Balh Valley Project	0
304. Bhabour Sahib Project	0
305. Shah Nehar Project	0
307. Lift Irrigation Scheme, Bhargaon	0
308. Changer Area Irrigation Project	0
309. Phena Singh Canal Project	0
311. Flow Irrigation Scheme, Sadhata	0
312. Survey River Project	0
313. Halti Sunrag Batanta Project	0
314. Survey and Investigation and Preparation of Kirpal Chand Kuhl Project	0
796. Tribal Area Sub-Plan	0
800. Other Expenditure	0
<b>Total-'04'</b>	<b>0</b>

**15. Changer Area Irrigation Project**

052. Machinery and Equipment	0
<b>Total-'15'</b>	<b>0</b>

**16. Flow Irrigation Scheme, Sadhata**

052. Machinery and Equipment	0
<b>Total-'16'</b>	<b>0</b>

## No.13-contd.

## EXPENDITURE DURING AND TO END OF 2005-2006

charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6
In Thousand of Rupees			
0	0	0	1,01,06 *
0	0	0	2,61,96 *
0	0	0	77,35 *
0	0	0	78,18,24
0	0	0	71,31
0	0	0	71,31
0	0	0	31,73 *
0	0	0	8,64,88 *
0	0	0	9,51,19 *
0	0	0	4,42,15 *
0	0	0	2,21,10 *
0	0	0	30 *
0	0	0	3,67,33 *
0	0	0	5,02 *
0	0	0	7,46,35 *
0	0	0	50,15 *
0	0	0	10,25 *
0	0	0	50 *
0	0	0	2,25 *
0	0	0	28,88 *
0	0	0	37,22,08
3,23,14	0	3,23,14	3,23,14
3,23,14	0	3,23,14	3,23,14
9,09,96	0	9,09,96	9,09,96
9,09,96	0	9,09,96	9,09,96

\* The figures will be depicted in actual head in Finance Account for the year 2006-07.

**STATEMENT**  
**DETAILED STATEMENT OF CAPITAL**  
**(Bold figures represent**

Heads	Expenditure Non-Plan
1	2
<b>In Thousand of Rupees</b>	
<b>C. Capital Account of Economic Services-contd.</b>	
<b>(d) Capital Account of Irrigation and Flood Control-contd.</b>	
<b>4701. Capital Outly on Major and Medium Irrigation-conclcd.</b>	
<b>18. Survey River Project</b>	
052. Machinery and Equipment	0
<b>Total-'18'</b>	<b>0</b>
<b>80. General-</b>	
005. Survey and Investigation	0
190. Investments in Public Sector and Other Undertakings	0
799. Suspense	0
<b>Total-'80'</b>	<b>0</b>
<b>Total-'4701'</b>	<b>0</b>
<b>4702. Capital Outlay on Minor Irrigation-</b>	
052. Machinery and Equipment	0
101. Surface Water	
(i) Providing Lift Irrigation Scheme Bathli from River Beas	0
(ii) Improvement of Lift Irrigation Scheme Harminder Stage I,II & III	0
(iii) Augmentation of Lift Irrigation Scheme Saldu	0
(iv) Providing LWSS Sher Khud to Bhiyanu	0
(v) Construction of Kripal Chand khul Proj. Phase-II	0
(vi) Constructiion of Lift Irrigation Scheme Bhiyanu	0
(vii) Construction of Lift Irrigation Tripal	0
(viii) Construction of Lift Irrigation Scheme Rampur Bharapur	0
(ix) Construction of Lift Irrigation Scheme Panarsa	0
(x) Construction of Lift Irrigation Scheme Outur	0
(xi) Other Scheme each costing rupees 1.00 crore and less	0
<b>Total-'101'</b>	<b>0</b>
102. Ground Water	
(i) Construction of Tubewells in Gangath Area	0
(ii) Construction of Tubewells at Mawa Sidhian	0
(iii) Construction of Tubewell at Madan Garh	0
(iv) Construction of Tubewell at Sagnai	0
(v) Construction of Tubewell at Owl	0

## No.13-contd.

## EXPENDITURE DURING AND TO END OF 2005-2006

charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6
In Thousand of Rupees			
50,01	0	50,01	50,01
50,01	0	50,01	50,01
30,00	0	30,00	2,06,07
0	0	0	73
45,18	0	45,18	21,46
75,18	0	75,18	2,28,26
13,58,29	0	13,58,29	1,31,23,00
0	0	0	1,74,01
0	0	0	26,68
0	0	0	14,39
0	0	0	2,29
0	0	0	1,50,91
0	0	0	7,98
0	0	0	1,77
35,05	0	35,05	1,10,93
0	0	0	57,47
1,47,68	0	1,47,68	2,14,06
1,51,96	0	1,51,96	1,51,96
30,09,72	0	30,09,72	2,14,89,20
33,44,41	0	33,44,41	2,22,27,64
67,29	0	67,29	1,41,80
0	0	0	96
0	0	0	4,96
0	0	0	81
66,48	0	66,48	67,08

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**

(Bold figures represent

Heads	Expenditure Non-Plan
1	2
<b>In Thousand of Rupees</b>	
<b>C. Capital Account of Economic Services-contd.</b>	
<b>(d) Capital Account of Irrigation and Flood Control-contd.</b>	
<b>4702. Capital Outlay on Minor Irrigation-contd.</b>	
102. Ground Water-concltd.	
(vi) Construction of Tubewell at Nalagarh	0
(vii) Construction of 12 No. Tubewell Nalagarh	0
(viii) Construction of Tube Well at Brotiwala	0
(ix) Construction of 20 Number Tube Well in Nurpur Town	0
(x) Construction of Tube Well in Bias Kwara	0
(xi) Construction of Tube Well in Una District	0
(xii) Construction of Tube Well in Nurpur Area	0
(xiii) Construction of Tubewell in Paonta area	0
(xiv) Construction of 10 No. Tubewell Fatehpur Patta area The Jawali	0
(xv) Construction of 10 No. Tubewell in Harnot area	0
(xvi) Construction of 30 No. Tubewell in Guler area	0
(xvii) Construction of 10 No. Tubewell in Harnot Gurial area Bharmour	0
(xviii) Construction of 1 No. Tubewell in Ganghat area	0
(xix) Construction of Lift Irrigation Scheme Sandhi	0
(xx) Construction of 10 No. Tubewell in Chintpurni area	0
(xxi) Construction of 10 No. Tubewell in Doon area	0
(xxii) Construction of 10 No. Tubewell in Chhatter Kainaid area	0
(xxiii) Construction of 9 No. Tubewell in Nurpur Town	0
(xxiv) Construction of 5 No. Tubewell in Jawalamukhi	0
(xxv) Construction of 10 No. Tubewell in 71 tp 80 in Gagret Area	0
(xxvi) Construction of 7 No. Tubewell in Vill. Bhaira Diara Diwan, Humbali, Churu Takarla I & II	0
(xxvii) Construction of Tubewell at Gugler Kuthera, Gagret, Saloh, Beri, Kenaran Mawa Kolan & Sunkali	0
(xxviii) Construction of Tubewell in Joh Raipur, Bebehar, Daugoh, Daultpur, Chalet, Ganeri, Saghani, Gagret, Amlahar, Mawa, Kohlar, Brahampur	0
(xxix) Other Schemes each costing Rs.1.00 crore and less	0
<b>Total-'102'</b>	<b>0</b>



## No.13-contd.

## EXPENDITURE DURING AND TO END OF 2005-2006

charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6
In Thousand of Rupees			
75,13	0	75,13	2,18,47
0	0	0	2,09,30
0	0	0	25,56
0	0	0	1,58,08
0	0	0	23,88
0	0	0	67,23
0	0	0	1,27,00
0	0	0	14,98
0	0	0	14,43
0	0	0	5,58
0	0	0	5,19
0	0	0	38,25
0	0	0	5,77
0	0	0	38,53
37	0	37	53,12
54,65	0	54,65	2,28,06
2,18,94	0	2,18,94	2,79,19
37,85	0	37,85	37,85
5,78	0	5,78	5,78
1,13,32	0	1,13,32	1,13,32
7,83	0	7,83	7,83
10,00	0	10,00	10,00
10,70	0	10,70	10,70
7,87,21	0	7,87,21	76,07,14
14,55,55	0	14,55,55	95,20,85

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**

(Bold figures represent

Heads	Expenditure Non-Plan
1	2

In Thousand of Rupees

**C. Capital Account of Economic Services-contd.**

**(d) Capital Account of Irrigation and Flood Control-contd.**

**4702. Capital Outlay on Minor Irrigation-concltd.**

796. Tribal Area Sub-Plan	
(i) Flow Irrigation Scheme Yathoang Kharrgator Village Dubling	0
(ii) Construction of Flow Irrigation Scheme Kaza from Shilla Nallah	0
(iii) Construction of Flow Irrigation Scheme Kaza	0
(iv) Construction of Flow Irrigation Scheme Seri Bhatwar	0
(v) Construction of Flow Irrigation Scheme Ranam Syphan system for village Giabjang	0
(vi) Construction of Flow Irrigation Scheme Rangrik	0
(vii) Construction of Flow Irrigation Scheme Thakrato to Dhar	0
(viii) Improvement & lining of FIS Boktu Kuhl	0
(ix) Construction of FIS Jangi Project (Kashanj)	0
(x) Construction of FIS Murang	0
(xi) Construction of FIS Bari	0
(xii) Other Schemes each costing Rs.1.00 crore and less	0
<b>Total-'796'</b>	<b>0</b>
799. Suspense	
800. Other Expenditure	
(i) Construction of Lift Irrigation Scheme Mania	0
(ii) Construction of Lift Irrigation Scheme Daulatpur Jalari	0
(iii) Construction of Tubewell Guler	0
(iv) Construction of 10 Nos. Tubewells in Fatehpur Patta Area	0
(v) Lift Irrigation Scheme Tubgti	0
(vi) Cons. of 10 No. tubewell in Gurial	0
(vii) Other Schemes each costing Rs.1.00 crore and less	0
<b>Total-'800'</b>	<b>0</b>
<b>Total-'4702'</b>	<b>0</b>

## No.13-contd.

## EXPENDITURE DURING AND TO END OF 2005-2006

charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6
In Thousand of Rupees			
	0	0	50,22
	0	0	1,28,89
	0	0	2,42,46
	0	0	20,11
	0	0	2,48,10
47,82	0	47,82	62,22
0	0	0	13,47
29,89	0	29,89	29,89
1,43,18	0	1,43,18	1,43,18
1,26,31	0	1,26,31	1,26,31
1,31,89	0	1,31,89	1,31,89
4,02,26	0	4,02,26	68,15,09
8,81,35	0	8,81,35	80,11,83
5,52,85	0	5,52,85	3,01,84
0	0	0	1,26,07
0	0	0	1,04,78
0	0	0	1,83,14
0	0	0	60,30
0	0	0	56
0	0	0	41,33
5,53	0	5,53	72,04,06
5,53	0	5,53	77,20,24
62,39,69	0	62,39,69	4,79,56,41

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**

(Bold figures represent

Heads	Expenditure Non-Plan
1	2
<b>In Thousand of Rupees</b>	
<b>C. Capital Account of Economic Services-contd.</b>	
<b>(d) Capital Account of Irrigation and Flood Control-concltd.</b>	
<b>4705. Capital Outlay on Command Area Development-</b>	
301. Giri Bata Project	0
302. Balh Valley Project	0
303. Bhabour Sahib Project Phase-I	0
304. Bhabour Sahib Project Phase-II	0
305. Command Area Development under Minor Irrigation Scheme	0
313.(i) A cluster of 32 Nos. MIS Scheme under Dalhousie	0
(ii) Cluster of 40 Nos. MIS Scheme in Drang and Suddar Block in Mandi	0
(iii) Cluster of 40 Nos. FIS in Chauntra Block	0
(iv) Command Area Development under Minor Irrigation Scheme	0
<b>Total-4705'</b>	0
<b>4711. Capital Outlay on Flood Control Projects-</b>	
<b>01. Flood Control-</b>	
052. Machinery and Equipment	0
796. Tribal Area Sub-Plan	0
799. Suspense	0
800. Other Expenditure	0
<b>Total-'01'</b>	0
<b>03. Drainage-</b>	
796. Tribal Area Sub-Plan	0
800. Other Expenditure	0
<b>Total-'03'</b>	0
<b>Total-'4711'</b>	0
<b>Total-(d) Capital Account of Irrigation and Flood Control</b>	
0	
<b>(e) Capital Account of Energy-</b>	
<b>4801. Capital Outlay on Power Project-</b>	
<b>01. Hydel Generation-</b>	
190. Investments in Public Sector and Other Undertakings	0
<b>Total-'4801'</b>	0
<b>Total-(e) Capital Account of Energy</b>	0

## No.13-contd.

## EXPENDITURE DURING AND TO END OF 2005-2006

charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6
In Thousand of Rupees			
0	0	0	3,24,15
0	0	0	2,46,14
0	0	0	78,20
0	0	0	3,74,17
0	0	0	4,89,08
0	0	0	33,10
1,00,82	0	1,00,82	1,00,82
73,19	0	73,19	73,19
61,88	2,35,19	2,97,07	14,52,60
2,35,89	2,35,19	4,71,08	31,71,45
0	0	0	2,13
1,55,89	0	1,55,89	13,94,18
-2,72 *	0	-2,72	16,80
14,88,39	0	14,88,39	91,05,53
16,41,56	0	16,41,56	1,05,18,64
0	0	0	1,81
0	0	0	91,28
0	0	0	93,09
16,41,56	0	16,41,56	1,06,11,73
1,02,03,94	2,35,19	1,04,39,13	7,55,91,10
0	0	0	14,63,19,85
0	0	0	14,63,19,85
0	0	0	14,63,19,85

\* Minus expenditure is due to recovery being more than expenditure.

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**

(Bold figures represent

Heads	Expenditure Non-Plan
1	2
<b>In Thousand of Rupees</b>	
<b>C. Capital Account of Economic Services-contd.</b>	
<b>(f) Capital Account of Industry and Minerals-contd.</b>	
<b>4851. Capital Outlay on Village and Small Industries-</b>	
101. Industrial Estates	0
102. Small Scale Industries	0
103. Handloom Industries	0
104. Handicraft Industries	0
109. Composite Village and Small Industries Co-operatives	0
796. Tribal Area Sub-Plan	0
800. Other Expenditure	0
<b>Total-'4851'</b>	<b>0</b>
<b>4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-</b>	
<b>01. Mineral Exploration and Development-</b>	
190. Investments in Public Sector and Other Undertakings	0
<b>Total-'01'</b>	<b>0</b>
<b>Total-'4853'</b>	<b>0</b>
<b>4858. Capital Outlay on Engineering Industries-</b>	
<b>01. Electrical Engineering Industries-</b>	
190. Investments in Public Sector and Other Undertakings	0
<b>Total-'01'</b>	<b>0</b>
<b>Total-'4858'</b>	<b>0</b>
<b>4859. Capital Outlay on Tele-communication and Electronic Industries-</b>	
<b>02. Electronics-</b>	
190. Investments in Public Sector and Other Undertakings	0
<b>Total-'02'</b>	<b>0</b>
<b>Total-'4859'</b>	<b>0</b>
<b>4885. Other Capital Outlay on Industries and Minerals-</b>	
<b>01. Investments in Industrial Financial Institutions-</b>	
190. Investments in Public Sector and Other Undertakings	0
200. Other Investments	0
796. Tribal Area Sub-Plan	0
<b>Total-'01'</b>	<b>0</b>

## No.13-contd.

## EXPENDITURE DURING AND TO END OF 2005-2006

charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6
In Thousand of Rupees			
0	0	0	24,75
7,16,61	0	7,16,61	25,78,29
0	0	0	3,34,15
0	0	0	53,48
4,26	0	4,26	3,96,12
70	0	70	2,01,72
0	0	0	38,62
7,21,57	0	7,21,57	36,27,13
0	0	0	12,00
0	0	0	12,00
0	0	0	12,00
0	0	0	3,87,00
0	0	0	3,87,00
0	0	0	3,87,00
0	0	0	2,97,27
0	0	0	2,97,27
0	0	0	2,97,27
40,00	0	40,00	68,71,78
0	0	0	10,06
0	0	0	1,39,00
40,00	0	40,00	70,20,84

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**

(Bold figures represent

Heads	Expenditure Non-Plan
1	2
In Thousand of Rupees	
<b>C. Capital Account of Economic Services-contd.</b>	
<b>(f) Capital Account of Industry and Minerals-concltd.</b>	
<b>4885. Other Capital Outlay on Industries and Minerals-concltd.</b>	
<b>60. Others</b>	
796. Tribal Area Sub-Plan	0
800. Other Expenditure	0
<b>Total-'60'</b>	0
<b>Total-'4885'</b>	0
<b>Total-(f) Capital Account of Industry and Minerals</b>	0
<b>(g) Capital Account of Transport-</b>	
<b>5053. Capital Outlay on Civil Aviation-</b>	
<b>02. Airports-</b>	
102. Aerodromes	0
796. Tribal Area Sub-Plan	0
<b>Total-'02'</b>	0
<b>80. General-</b>	
796. Tribal Area Sub-Plan	0
800. Other Expenditure	0
<b>Total-'80'</b>	0
<b>Total-'5053'</b>	0
<b>5054. Capital Outlay on Roads and Bridges-contd.</b>	
<b>02. Strategic and Border Roads-</b>	
052. Machinery and Equipment	0
337. Road Works-	
Roads of Inter-State Importance Strategic and Border Roads-	
(i) Surfacing and Strengthening of crust thickness of Pathankot Chakki Mandi Road K.M.11/0 to 134/0	0
(ii) Construction of Mukerian-Talwara Nurpur Road	
(a) KM 7/300 to 7/1570	0
(b) KM 12/0 to 19/2750	0



## No.13-contd.

## EXPENDITURE DURING AND TO END OF 2005-2006

charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6
In Thousand of Rupees			
0	0	0	1,47
0	0	0	12,04
0	0	0	13,51
40,00	0	40,00	70,34,35
7,61,57	0	7,61,57	1,13,57,75
<b>5,35,55</b>			
43,34	0	5,78,89	27,66,86
0	0	0	11,34
<b>5,35,55</b>			
43,34	0	5,78,89	27,78,20
48,00	0	48,00	6,26,17
0	0	0	28,64,99
48,00	0	48,00	34,91,16
<b>5,35,55</b>			
91,34	0	6,26,89	62,69,36
0	0	0	88,73
0	0	0	4,72,23
0	0	0	2,06,34
0	0	0	1,06,55

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**

(Bold figures represent

Heads	Expenditure Non-Plan
1	2

In Thousand of Rupees

**C. Capital Account of Economic Services-contd.**

**(g) Capital Account of Transport-contd.**

**5054. Capital Outlay on Roads and Bridges-contd.**

**02. Strategic and Border Roads-concltd.**

337. Road Works-concltd.	
(iii) Construction of BCD Road KM 51/495 to 52/795	0
(iv) Construction of BCD Road KM 55/765 to 57/795	0
(v) Construction of Bridge over Jubber Khad on BCR Road KM 52/0	0
(vi) Construction of Bridge over Chakki Khad on BCD Road	0
(vii) Construction of Bridge over Suhalt Khad	0
(viii) Other Schemes each costing Rs.1.00 crore and less	0
<b>Total-'337'</b>	<b>0</b>
796. Tribal Area Sub-Plan	0
<b>Total-'02'</b>	<b>0</b>

**03. State Highway-**

052. Machinery and Equipment	0
101. Bridges	0
337. Road Works-	
Metalling and Tarring-	
(i) Upgrading Chandigarh Manali Road	0
(ii) Construction of Mubarakpur Ranital Kangra Road	0
(iii) Construction of Lal Dhank Paonta Rajgarh, Rohru Narkanda Road	0
(iv) Construction of balance work of Kullu Manali left Bank Road 0/0 to 41/375 Improvement & Widening of Patli Kuhal Nagar Road	0
(v) Construction of RCC Type T Beam Bridge of Span 270.30 ver Bata River on B/M Road	0
(vi) Construction of balance work of Chhaila Nerepul Yashwant Nagar Solan Road KM 10/775 to 62/6	0
(vii) Construction of balance work of Maryog Narag Dhunyr Road KM 0/0 to 40/0	0

## No.13-contd.

## EXPENDITURE DURING AND TO END OF 2005-2006

charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6
In Thousand of Rupees			
0	0	0	1,11,45
0	0	0	1,06,36
0	0	0	1,87,36
0	0	0	1,19,07
0	0	0	1,12,74
0	0	0	1,44,32,93
0	0	0	1,58,55,03
0	0	0	22,09,50
0	0	0	1,81,53,26
1,61,74	0	1,61,74	3,50,32
3,29,35	0	3,29,35	12,65,57
0	0	0	1,43,81
0	0	0	2,94,00
0	0	0	1,67,14
0	0	0	1,62,99
0	0	0	1,27,72
0	0	0	1,34,31
0	0	0	2,31,22

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**

(Bold figures represent

Heads	Expenditure Non-Plan
1	2
<b>In Thousand of Rupees</b>	
<b>C. Capital Account of Economic Services-contd.</b>	
<b>(g) Capital Account of Transport-contd.</b>	
<b>5054. Capital Outlay on Roads and Bridges-contd.</b>	
<b>03. State Highway-contd.</b>	
337. Road Works-contd.	
(viii) Widening of Nurpur Sangha Nallah Lahru Tumnul/Hatti Road to connect with Road from Lahru to Chowari	0
(ix) Construction of 220 Mtr. Span Bridge on Swarghat-Jeorpattan Road at Bhagchhal	0
(x) Upgradation and Improvement of State Arterial Road Kala Amb Nahan 0/0 to 10/0	0
(xi) Construction of balance work Sujampur Bhagera Sandhole Road 3 Nos. Bridges	0
(xii) Construction of balance work of Tauni Devi Lehal Kakas Bajrol Jangle Beri Road	0
(xiii) Construction of Uhal to Jandhroo Bhagna Road via Indudi-Dhar	0
(xiv) Construction of balance work of Khanakli Thathi Khera via Maheshqual	0
(xv) Construction of Kohli tal Chammed Sameen patta Rohtwin road including 2 Nos. Bridges	0
(xvi) Improvement/upgradation of Palampur Thural Sujampur, Hamirpur Bhota Gohu Ratti kalkhar Road	0
(xvii) Improvement/upgradation of Dharamshala Yol Dadh Palampur Road	0
(xviii) Construction of 135 Mtrs. effective span high level bridge over Suketi Khad at Chakkar (Mandi)	0
(xix) Improvement of Shimla Naldehra Road	0
(xx) Maintenance/x-drainage work on Chowari Chamba Road Kms 20/6 to 50/6	0
(xxi) Upgradation of State arterial Road from Nallah Lahru Tunnu Ratli Road with a link from Lahru to Chowari	0
(xxii) Construction of balance work of Sihunta Raipur-Patka Chowari Road	0
(xxiii) Construction of Dalhousie Jandrighat Chamba Road via Kalhari	0

## No.13-contd.

## EXPENDITURE DURING AND TO END OF 2005-2006

charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6

In Thousand of Rupees

4,73	0	4,73	2,20,97
0	0	0	6,85
0	0	0	11,20
0	0	0	1,34,40
0	0	0	2,13,49
0	0	0	1,41,80
0	0	0	35,31
0	0	0	23,96
69,49	0	69,49	1,92,28
1,17,43	0	1,17,43	1,95,55
0	0	0	2,94,19
0	0	0	15,00
0	0	0	9,62
37,87	0	37,87	1,75,21
0	0	0	1,26,86
0	0	0	13,70

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**  
(Bold figures represent

Heads	Expenditure Non-Plan
1	2
<b>In Thousand of Rupees</b>	
<b>C. Capital Account of Economic Services-contd.</b>	
<b>(g) Capital Account of Transport-contd.</b>	
<b>5054. Capital Outlay on Roads and Bridges-contd.</b>	
<b>03. State Highway-contd.</b>	
337. Road Works-contd.	
(xxiv) Construction of balance work of W/path Sheelghat, Sharantha, Tikker motorable link Mondhol KM 0/0 to 20/120	0
(xxv) Construction of balance work of Gunnu Pujarli Baghi Road KM 0/0 to 28/545	0
(xxvi) Upgradation/Improvement of Shimla Mandi Road via Bilaspur upto junction NH-21 KM 25/0 to 60/100	0
(xxvii) Construction of balance work Chhaila Neripul Yashwant Nagar Solan Shimla portion KMs 6/0 to 79/6	0
(xxviii) Construction of additional link Road Kumarhatti on NH-22 at KM 91/0 to Oachghat on Solan Meenus Road at KM 9/200	0
(xxix) Upgradation /Improvement of Arterial State Roads in H.P. Solan, Yashwant Nagar Neripul Sainj Road KM 0/0 to 78/675 portion KM 0/0 to 617/0	0
(xxx) Upgradation of Jogindernagar Dharampur Sarkaghat Bhambla Ghumarwin Road	0
(xxxi) Construction of balance work on Narkanda Sidhpur Sangri Bahli Sarahan Jeori Road 6/0 to 115/0	0
(xxxii) Construction of balance work at Lamba Thoch Shillibagi Thalot Road in Mandi District.	0
(xxxiii) Construction of balance work at Tikkar Jarot Guhan-Nankari-Khamadi Road KM 0/0 to 52/0	0
(xxxiv) Construction of balance work LPRQ Road Km 0/0 to 229/6 (under NABARD Project) (KM 20/200 to 112/167 under Shillai Division)	0
(xxxv) Construction of balance work of Narkanda Sidhpur Bahli Sarahan Road	0
(xxxvi) Construction of Pandar-Tattapani Road balance work	0
(xxxvii) Construction of Tattapani Slapper Road	0

## No.13-contd.

## EXPENDITURE DURING AND TO END OF 2005-2006

charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6
In Thousand of Rupees			
0	0	0	2,21,47
0	0	0	31,04
0	0	0	36,80
0	0	0	68,04
0	0	0	64,84
0	0	0	41,73
1,07,34	0	1,07,34	1,89,64
0	0	0	3,70,24
3,95,45	0	3,95,45	5,42,21
0	0	0	1,52,35
0	0	0	1,12,99
0	0	0	7,71,70
0	0	0	2,00,92
35,32	0	35,32	6,48,02

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**  
(Bold figures represent

Heads	Expenditure Non-Plan
1	2
<b>In Thousand of Rupees</b>	
<b>C. Capital Account of Economic Services-contd.</b>	
<b>(g) Capital Account of Transport-contd.</b>	
<b>5054. Capital Outlay on Roads and Bridges-contd.</b>	
<b>03. State Highway-contd.</b>	
337. Road Works-contd.	
(xxxviii) Upgradation and Improvement of Brahmpukhar Jukhala Ghagar Ghumarwin Bhota Ranital Road KM 8/0 to 24/0	0
(xxxix) Construction of Binayakghat Bandla Seera Sudsan Daroh Bamta hybinota Road	0
(xl) W/F jeepable to Motorable standard Ahju Khara Mukh-Surahi Pass Road	0
(xli) W/F 91 to 517 wide Bhamour Badgram Road Km.0/0 to 24/0	0
(xlii) Mettaling ,Tarring and digging work on Kharamukh Bharmour Road	0
(xliii) Construction of Jeepable Road Maccheter to Garima via Siul Including Bridge	0
(xliv) Construction of 9 to 5/7 meter wide Bharmour Hadsar Kugti Road	0
(xlv) Construction of Bye Pass Road from Kaksthal to Wangtoo 0/0 Km. To 2/200	0
(xlvi) Construction of Jabloo Samana Kalvar Thera Road Km. 8/245 to 12/0.	0
(xlvii) Construction of Hamirpur Awaha Devi S/Ghat,Rissa Mandi Road	0
(xlviii) Construction of Dhayanpur Androli nadol Kherghatti road Km. 0/0 to 7/900	0
(xlix) Construction of Kanda Ladvi Kunihar road	0
(l) Constuction of Sidhpur to Mandi Road via Saklana	0
(li) Construction of Gharwasra Answari, Sanswan Kapechi Road	0
(lii) Construction of Khatolu Garve Gagas Road Km.0/0 to 3/0 Km.3/0 to 8/0, Km.8/0 to 17/0	0
(liii) Revised estimate for upgradation/Improvement of Jawala- Mukhi Jawali, Raja Ka Talab Ganoh Bodh Road Km 0/0	0



## No.13-contd.

## EXPENDITURE DURING AND TO END OF 2005-2006

charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6
In Thousand of Rupees			
0	0	0	31,32
0	0	0	3,79,85
0	0	0	44,91
10,48	0	10,48	33,51
0	0	0	1,56
0	0	0	58,46
0	0	0	1,50,12
0	0	0	26,52
14,23	0	14,23	14,23
0	0	0	1,22,00
47,31	0	47,31	47,31
76,33	0	76,33	76,33
0	0	0	25,99
0	0	0	1,45
0	0	0	5,75
0	0	0	5,04

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**

(Bold figures represent

Heads	Expenditure Non-Plan
1	2
<b>In Thousand of Rupees</b>	
<b>C. Capital Account of Economic Services-contd.</b>	
<b>(g) Capital Account of Transport-contd.</b>	
<b>5054. Capital Outlay on Roads and Bridges-contd.</b>	
<b>03. State Highway-contd.</b>	
337. Road Works-contd.	
(liv) Consturction Rakkar Raisan to Sadhat and Sadhat to Margloo Road	0
(lv) Consturction of Baldwara Khahjra,Math Road Km0/0 to6/0	0
(lvi) Consturction of Devgaloo Baroti via Rapri Drang Didnoo Road	0
(lvii) Construction of Bag Deurala Jamana Sadthi Sudhwal Road on Plassi Narla , Sarin Road	0
(lviii) Construction of Achroo Ka Bharol Chanbi Chiran Kanpatli Road 5/0 to 18/0	0
(lix) G.B.K.T. Road form Gramsha to Kinjan Top	0
(lx) Construction of Bridge over River Chenab to Tundi	0
(lxi) Construction of Jeepable Road from Dhakaj to Badgaan s/c Bridge at Dhakaj	0
(lxii) Construction of Bridge at Hadsan Wallah on Bharnrouer Hadsar Kagti Road	0
(lxiii) Construction of Bridge over Baner Khad at Chamena on Yol Doh Palampur Road	0
(lxiv) Imp. And Upgradation Sarkaghat Ghumarwin Road 91/500 104/500	0
(lxv) Imp. And Widening of Luri Ani Road Jallori Pass to Ghyagi	0
(lxvi) Widening of TKH Road Km.28/0 to 72/0	0
(lxvii) Imp. and Upgradation of BGGHB Road Kandraur to Jaroli	0
(lxviii) Imp. and Widening of Bhunter Manikaran Road	0
(lxix) Construction and Imp. Upgradation MGHb NHR Road	0
(lxx) Construction of Balance Work Luri Dalash Chawi Kanag Gurgu Road	0
(lxxi) Double Lane Bridge over Satluj on Wazirwili Nirmand	0
(lxxii) Construction of Panjain Tnachi Road	0
(lxxiii) Construction of Balance Work on Brahampukher Deoth Shelli Jamli Road Phase-I	0

## No.13-contd.

## EXPENDITURE DURING AND TO END OF 2005-2006

charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6

In Thousand of Rupees

0	0	0	9,18
0	0	0	45
0	0	0	15
0	0	0	6,32
2,66,73	0	2,66,73	2,67,04
1,10,49	0	1,10,49	1,54,97
0	0	0	81
0	0	0	72,49
0	0	0	86,12
0	0	0	1,63,29
3,80	0	3,80	45,30
95	0	95	2,34,18
0	0	0	1,94,36
0	0	0	5,90
61	0	61	2,20,72
0	0	0	1,69,82
16,16	0	16,16	3,04,51
0	0	0	3,12,14
0	0	0	1,64,87
1,04,95	0	1,04,95	1,75,15

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**

(Bold figures represent

Heads	Expenditure Non-Plan
1	2
<b>In Thousand of Rupees</b>	
<b>C. Capital Account of Economic Services-contd.</b>	
<b>(g) Capital Account of Transport-contd.</b>	
<b>5054. Capital Outlay on Roads and Bridges-contd.</b>	
<b>03. State Highway-contd.</b>	
337. Road Works-contd.	
(lxxiv) Construction of Bandral Shird Biysar jandore Bhekhli Ram Shilla Road	0
(lxxv) Construction of balance work Draman Dharanalu Dhalleria Khargatta Santoa Tikkri Binna Road Phase-I	0
(lxxvi) Construction of 8250 Mt.Span Bridge over Dher Khud at Ghambirtalon Kehrian Talli Road	0
(lxxvii) Construction of Bharmour Rehan Hatli Via Hari Devi Road	0
(lxxviii) Construction of Balance Work of Chowari kainthlu Road	0
(lxxix) Construction of 63 Mt.Span bridge over river Satluj at parlog	0
(lxxx) Construction of Gumma Pujarali Baggi Road	0
(lxxxi) Cons. of 215.20 Mt.Span bridge Jubbar Khad near Thora Bhallon	0
(lxxxii) Cons. of Palampur Thural Sujanpur Bhota Jahu Kalkhar Putti Road	0
(lxxxiii) Balance work of Kiari raj Nagar Chakloo Chandi road	0
(lxxxiv) Construction of balance work of Brangal Wrangal Madav road Km 0/0 to 15/0	0
(lxxxv) Construction of 346.00 Mt.Span Box Girder Bridge over Sisa Nadi on Nalagarh Road	0
(lxxxvi) Construction of Balance work of Baddi Sai Rameshwar Road	0
(lxxxvii) Construction of 72 Mt.Span Box Girder over Gamber Nadi on Maluna Kussi Road	0
(lxxxviii) Cons. of Concreate Bridge over Chakki Khad on Makker Jamman Road	0
(ixc) Imp/upgradation of Una Aghar Mandi Road	0
(xc) Construction of Moterable Road from Thalla to Chobia Road	0
(xci) W/F 1.82 Mt. to 275/5 Mt. to 5/7 Mt. wide Saichu valley Road	0
(xcii) W/F 2'-9'Alwas Kilar Road	0
(xciii) Strenthning of Mehatpur Una Mubarakpur Road 5/600 to 18/0	0
(xciv) Construction of Balance work on BNSN Road I/C 5 No. Bridges	0
(xcv) Construction of Chobu Bulana Chhadia Road	0
(xcvi) Construction of Bir Palampur Road	0
(xcvii) Construction of Paprola Utrala Surahi Road	0

## No.13-contd.

## EXPENDITURE DURING AND TO END OF 2005-2006

charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6

In Thousand of Rupees

0	0	0	5,76,74
50,11	0	50,11	2,51,95
0	0	0	16,52
0	0	0	41,93
0	0	0	9,81
6,96	0	6,96	1,10,40
0	0	0	1,25,50
1,19,65	0	1,19,65	1,52,59
23,71	0	23,71	30,34
0	0	0	1,38,57
41,32	0	41,32	2,16,04
0	0	0	6,44,31
0	0	0	1,01,34
0	0	0	1,22,24
0	0	0	83,63
0	0	0	77,00
0	0	0	82,97
0	0	0	1,43,57
0	0	0	93,61
0	0	0	3,68,26
1,53,83	0	1,53,83	3,67,19
0	0	0	39,91
0	0	0	1,35,83
0	0	0	1,74,73

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**

(Bold figures represent

Heads	Expenditure Non-Plan
1	2
<b>In Thousand of Rupees</b>	
<b>C. Capital Account of Economic Services-contd.</b>	
<b>(g) Capital Account of Transport-contd.</b>	
<b>5054. Capital Outlay on Roads and Bridges-contd.</b>	
<b>03. State Highway-contd.</b>	
337. Road Works-contd.	
(xcviii) Construction of balance work on Feedaj to Dhabas	0
(xcix) Construction of balance work on Sainj Nahan Kufri Road	0
(c) Construction of balance work at Pradhuni Kotri Bias Gul Abgar Badri Nager	
(c) Construction of balance work of Jamta Rajwan Road 33/00 to 38/00	
(cii) Construction of bridge over Dhamadri Khad Road	0
(ciii) Construction of bridge over Dehar Khad at Gambhartal on Khel	0
(civ) Construction of balance work of Kandrur Takreha Ghumarvin Dabla M/Singh Nalti Parral Batnai Road	
(cv) Construction of balance work of Kuthera Kothi Harlog Road	0
(cvi) Construction of balance work of Chounta Bhavi Pukhar Road	0
(cvii) Construction of balance work of Tilla Da Ghat to Bihra Kallare m/Sidh Khandiza Pandhar Janbloo Road	0
(cviii) Construction of link road from Palahi to village Malhroo Road	0
(cix) Construction of Sainj Raila Road	0
(cx) Construction of Khubli Doseaka to HLB Naudan Road	0
(cxi) Construction of Chamba Pattan to Kailshwar via Garli	0
(cxii) Construction of Nakkar Khad Bridge over Khabli Dasrka	0
(cxiii) Construction of Nalattan to Mulhean via Pian DA-Ghatta	0
(cxiv) Construction of Gopipur Chamkri Road	0
(cxv) Construction of Bankhandi Haripur via Gurudul Hut Road	0
(cxvi) Construction of Una Bhota Road	0
(cxvii) Imp. Shideming of Gondpur Baliueal Road	0
(cxviii) Construction of balanu work on Una Jajen Road Phase-II	0
(cxix) Construction of Dehlan Marban Bhaldi Road upto Pb. Bortav	0
(cxx) Construction of link Road to via Sial Pasha Shotta Road	0
(cxxi) Construction of Kullu Mandi left Bank Road	0
(cxxii) M/T Ramphal Pujaril Mehshwar Road	0
(cxxiii) Construction of Panchrukhh Jambagaon Road	0
(cxxiv) Construction of Rohal Khad to Ghan Dalev via Lehri Serail	0

## No.13-contd.

## EXPENDITURE DURING AND TO END OF 2005-2006

charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6

In Thousand of Rupees

0	0	0	72,60
0	0	0	30,75
0	0	0	2,79,42
0	0	0	1,23,55
64,13	0	64,13	1,95,65
0	0	0	55,63
0	0	0	1,62,12
0	0	0	1,19,47
0	0	0	1,21,69
19,82	0	19,82	46,68
9,25	0	9,25	1,33,22
13,51	0	13,51	2,36,92
0	0	0	15,38
0	0	0	44,85
0	0	0	87,94
0	0	0	1,00,20
0	0	0	29,37
0	0	0	19,94
49,50	0	49,50	2,49,30
0	0	0	66,27
0	0	0	87,00
0	0	0	65,30
0	0	0	18,05
0	0	0	29,15
0	0	0	13,05
0	0	0	1,17,78
12,00	0	12,00	1,28,84

**STATEMENT  
DETAILED STATEMENT OF CAPITAL  
(Bold figures represent**

Heads	Expenditure Non-Plan
1	2
<b>In Thousand of Rupees</b>	
<b>C. Capital Account of Economic Services-contd.</b>	
<b>(g) Capital Account of Transport-contd.</b>	
<b>5054. Capital Outlay on Roads and Bridges-contd.</b>	
<b>03. State Highway-contd.</b>	
337. Road Works-contd.	
(cxxv) Construction of Tattapani Shakra Road	0
(cxxvi) Construction of Anhar Kohnra Road	0
(cxxvii) Construction of Kothi Jangli Malhot Road	0
(cxxviii) Construction of balance work of Bultlan Cheit Kanloli Jamala Road	0
(cxxix) Cons.of Pucca Paroch-Di-Hatti lower mubakpur Jowbar Road	0
(cxxx) Construction of Kimmaghat Chakki Maur Road	0
(cxxxii) Construction of balance work of Chaki Baroliwala Road	0
(cxxxiii) Construction of balance work of Bhaj Nagar Ghat Chak Meur Road	0
(cxxxiv) Construction of Bhat Ki Hatti Kuthar Road	0
(cxxxv) Balance work on Suinj Khad trahan Kupvi Road	0
(cxxxvi) Construction of balance work of Kehlog to Basha Road	0
(cxxxvii) Construction of balance work of Solan Jaunaji Dharja Road	0
(cxxxviii) Construction of Chandpur Dalli road via Main Bandla	0
(cxxxviiii) Construction of Roda Nallah Karboli via Banoum Khelamoo Arthi Road	
(cxli) Construction of Dhami Musswai Barwai Road	0
(cxlii) Construction of Sahal Sanjehar Garlog Road	0
(cxliii) Construction of Padhar Bhararoo via Nauhli Road	0
(cxliiii) Construction of of T.P.T. S. Road	0
(cxliiiii) Ganpati ka Road	0
(cxlv) Construction of Saini Gujra-Ra-Ropru Road	0
(cxlvi) Construction of balance work of Bangoo Dhanoa Road via Malorg Rejal Mansai Beha Dhulla Kawal Janjorh Road	0
(cxlvii) Cons. of balance work of Ropri Janahan Sarntana Dhangota Nanla Surder Dhabhyora Sathain Tajiar Sakroh Chakmoh	0
(cxlviii) Construction of Barsar Gujrehora Chhatoli Seokar Kunwin Loharwin Road	0
(cxlviiii) Construction of balance work of Ropari Janehan Samtane Chakmoh via Dhaneta Sudder Nandal	0
(cili) Construction of balance work of Basral Manjra badhehra Jhareri Bargoo Jala Supper Road	0



## No.13-contd.

## EXPENDITURE DURING AND TO END OF 2005-2006

charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6

In Thousand of Rupees

80,01	0	80,01	1,01,40
45,94	0	45,94	87,10
22,42	0	22,42	1,18,61
0	0	0	1,00,93
0	0	0	1,46,56
0	0	0	52,87
0	0	0	1,29,99
0	0	0	30,65
0	0	0	29,78
0	0	0	29,63
25,45	0	25,45	50,12
51,94	0	51,94	76,46
0	0	0	83,02
0	0	0	92,88
16,04	0	16,04	34,53
11,98	0	11,98	37,06
48,63	0	48,63	1,24,28
0	0	0	1,01,06
0	0	0	1,29,01
0	0	0	1,17,77
0	0	0	71,37
6,32	0	6,32	1,80,03
84,02	0	84,02	1,04,96
63,36	0	63,36	1,23,83
70,44	0	70,44	81,70

**STATEMENT**  
**DETAILED STATEMENT OF CAPITAL**  
**(Bold figures represent**

Heads	Expenditure Non-Plan
1	2
<b>In Thousand of Rupees</b>	
<b>C. Capital Account of Economic Services-contd.</b>	
<b>(g) Capital Account of Transport-contd.</b>	
<b>5054. Capital Outlay on Roads and Bridges-contd.</b>	
<b>03. State Highway-contd.</b>	
337. Road Works-contd.	
(cl) Imp. of Mehli Shoghi Road	0
(cli) Construction of Dunki Nagain Bhdhla Bihandhar Gharam Road	0
(clii) Construction of balance work of Khad Kalyana-Kunika Tar Road via Dolra Roppa Road	0
(cliii) Construction of Bhdwan Sehal Androl Dhanwan Kakrahu Sain link road	0
(cliv) Construction of Seri Shwret Road	0
(clv) Construction of Ahya Busahi ropri Khayoor road	0
(clvi) Construction of Jabal Manlog Kalan ukhoo Pangali Jai Nagar road	0
(clvii) Construction of balance work on Rawaslehar Charndhar Zuna yabal road	0
(clviii) Construction of balance work on Nagrota Malan Masoul rajhoon road	0
(clix) Construction of Chhoghera Kandi sroot road I/L Bridge over Khanwa khad	0
(clx) Construction of link road from lowar Sakoh to Dari	0
(clxi) Construction of balance work of khawal Khawli Kharat Jandrah Dala Kardiana road	0
(clxii) Construction of Kandi rihorikar road i/c 2 no. bridges	0
(clxiii) Link road from Shilla hollan to Mankot	0
(clxiv) Construction link road from Shawad Karana road to Ropa Dev Ninglu muhan	0
(clxv) Construction of balance work of Ranital Bushal Durn Cheena Jassai Balugloa road	0
(clxvi) Construction of Kholi to Kalad via uprehar Simbal Khala road	0
(clxvii) Construction of Harana Mohad Chawdara Bawar Chhatri Pehad road	0
(clxviii) Construction of bridge to Connect Khelora Mallah Chhula	0
(clxix) Construction of Aleu bridge on KMCB road	0
(clxx) Construction of 125 mtr Span Jeepable bridge over Satluj at Dutt Nagar in Distt Shimla	0
(clxxi) Construction of road from Kandugad to Putarna in Ani block	0
(clxxii) Construction of balance work of road from Luri Dalash Chawai Khanag to Nirmand Arsoo Sarahan road	0

## No.13-contd.

## EXPENDITURE DURING AND TO END OF 2005-2006

charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6

In Thousand of Rupees

0	0	0	59,24
0	0	0	4,20
0	0	0	59,95
0	0	0	18,61
0	0	0	11,83
2,06,95	0	2,06,95	2,29,38
0	0	0	46,68
0	0	0	88,87
0	0	0	31,25
0	0	0	36,69
0	0	0	36,66
0	0	0	34,02
0	0	0	30,48
22,40	0	22,40	37,31
44,95	0	44,95	94,98
0	0	0	1,28,38
0	0	0	14,02
0	0	0	28,18
47,01	0	47,01	78,03
1,95,19	0	1,95,19	2,61,54
1,18,72	0	1,18,72	1,44,39
65,07	0	65,07	86,12
	0		
64,48	0	64,48	1,01,39

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**

(Bold figures represent

Heads	Expenditure Non-Plan
1	2
<b>In Thousand of Rupees</b>	
<b>C. Capital Account of Economic Services-contd.</b>	
<b>(g) Capital Account of Transport-contd.</b>	
<b>5054. Capital Outlay on Roads and Bridges-contd.</b>	
<b>03. State Highway-contd.</b>	
337. Road Works-contd.	
(clxxiii) Construction of Chowari Barari road	0
(clxxiv) Construction of Dram nallah Binna road Phase-II	0
(clxxv) Construction of 85.737 mtr double lane bridge over Ravi at Parel on CB road	0
(clxxvi) Construction of balance work of Chari Bassu Kothi Nirkula road	0
(clxxvii) Construction of bridge on Trella Bundari Manfa road	0
(clxxviii) Construction of Bhota Una Ranital road	0
(clxxix) Construction of Piplu Bianbli road	0
(clxxx) Construction of Jole Ambehra Kukhera Road	0
(clxxx1) Construction of Thanakalan Tiar via Gehra Kothi road	0
(clxxx2) Construction of 4 No. bridge on Daultpur Fathehpur road	0
(clxxx3) Construction of Palwah Lalsi Mangal Khad Nangal Kalan Jatpair road	0
(clxxx4) Construction of balance work on Kuther Chellian Dhialla Lakhnor Khabol Har road	0
(clxxx5) Construction of balance work on Chirgaon road	0
(clxxx6) Construction of Chirgaon Gushali road	0
(clxxx7) Construction of Budiara Saribasa Gadshal road	0
(clxxx8) Construction of balance work on Kanskati Kutara Dalgaan road	0
(clxxx9) Construction of balance work on Palsasi Matasa nakrari Jharag Brall Sheelghat road	0
(cxc) Construction of balance work on Kohlara Panchgaon Anti road	0
(cxc1) Construction of balance work on chorna Bhawa road	0
(cxc2) Construction of balance work Pullev Pidyar Bogdhar Nohra raod	0
(cxc3) Construction of balance work on Sangrah Palu road	0
(cxc4) Construction of balance work on Dadahoo Beachor ka bag road	0
(cxc5) Construction of balance work on Majra Burna Papri Barog Khad Bhonal raod	0
(cxc6) Construction of balance work on Banuti to Pahal road	0
(cxc7) Construction of balance work of m/T Beldi Bithal road via Kotgarh	0

## No.13-contd.

## EXPENDITURE DURING AND TO END OF 2005-2006

charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6

In Thousand of Rupees

57,37	0	57,37	1,65,26
1,14,42	0	1,14,42	1,34,42
0	0	0	1,28,07
0	0	0	25,25
0	0	0	10,43
0	0	0	46,26
0	0	0	46,88
0	0	0	34,12
68,38	0	68,38	1,15,55
0	0	0	1,11,95
0	0	0	72,97
72,22	0	72,22	1,33,22
0	0	0	15,94
0	0	0	6,64
0	0	0	33,97
0	0	0	2,81
0	0	0	19,43
0	0	0	43,54
0	0	0	58,73
0	0	0	33,72
0	0	0	31,33
0	0	0	78,00
0	0	0	56,32
70,58	0	70,58	96,95
73,50	0	73,50	1,33,40

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**

(Bold figures represent

Heads	Expenditure Non-Plan
1	2
<b>In Thousand of Rupees</b>	
<b>C. Capital Account of Economic Services-contd.</b>	
<b>(g) Capital Account of Transport-contd.</b>	
<b>5054. Capital Outlay on Roads and Bridges-contd.</b>	
<b>03. State Highway-contd.</b>	
337. Road Works-contd.	
(excvi) Construction of Balance work on link road Bhali mata temple to village Athed	0
(excix) Construction of balance work on Durgapur Rakhota to Maseran Sarkaghat road	0
(cc) Construction of Marotan Babkhal road	0
(cci) Construction of Rajpura Chilla Charan more road	0
(ccii) Construction of Baldwara to Khalyana Via Math Km. 0/0 to 6/0	0
(cciii) Construction of Mai Kalto Darkoti road	0
(cciv) Construction of balance work of Basa Jeehan road via Sidohra paltan paltagi paltan road	0
(ccv) Construction of Balance Work on Chailla Ghounded Road	0
(ccvi) Construction of Kiatoo Nal Simbhyal road	0
(ccvii) Improvement of TKH By Pass road Theog	0
(ccviii) Improvement of TKH road in Theog	0
(ccix) Construction of link road to vill. Sid partha Shalleu road	0
(ccx) Construction of link road to vill. Ganaura road	0
(ccxi) Construction of Kianai Baari Shakti Dobra Tikri Harnel road	0
(ccxii) Construction of Dehar Khad bridge on Draman Dram Nallah Dhullara Rajain Khargatta road	0
(ccxiii) Construction of Panyali to Mansai Via Kashmir I/c Bridge over Maan Khad	0
(ccxiv) Construction of balance work of Tiala Da Ghat to Bhira road with bridge over Kunah Khad	0
(ccxv) Construction of Panyali to Ree Pul Via Jharmani Dadoh road	0

## No.13-contd.

## EXPENDITURE DURING AND TO END OF 2005-2006

charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6

In Thousand of Rupees

21,51	0	21,51	41,68
0	0	0	28,71
0	0	0	26,11
0	0	0	78,14
20,13	0	20,13	20,13
0	0	0	21,39
0	0	0	31,89
76,37	0	76,37	76,37
40,09	0	40,09	40,09
2,03,16	0	2,03,16	2,03,16
49,50	0	49,50	49,50
36,03	0	36,03	36,03
24,33	0	24,33	24,33
11,60	0	11,60	11,60
1,31,83	0	1,31,83	1,31,83
1,23,83	0	1,23,83	1,23,83
98,17	0	98,17	98,17
1,09,11	0	1,09,11	1,09,11

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**

(Bold figures represent

Heads	Expenditure Non-Plan
1	2
<b>In Thousand of Rupees</b>	
<b>C. Capital Account of Economic Services-contd.</b>	
<b>(g) Capital Account of Transport-contd.</b>	
<b>5054. Capital Outlay on Roads and Bridges-contd.</b>	
<b>03. State Highway-contd.</b>	
337. Road Works-contd.	
(ccxvi) Construction of balance work of Bari to Chakmoh road via Thana Garli Surla Badu Dulehra	0
(ccxvii) Construction of balance work of Tiala Da Ghat to Pattu Doonsdla Jhinbari Bhagtu	0
(ccxviii) Construction of Mair to Mehal road via Chountra Padwin road	0
(ccxix) Construction of Jawalamukhi Dehra Nerainpukher Kaloha road	0
(ccxx) Constructiion of balance work of Nallian Mayheen Kutiarra road	0
(ccxxi) Construction of Bharanta Khad Bridge on Rakkar Shantla road	0
(ccxxii) Construction of Shillai Nayabota Mandwar road	0
(ccxxiii) Improvement/upgradation of Thanakalan Modli Bhukhara road	0
(ccxxiv) Construction of bridge over Seer Khad on ballu ballori road	0
(ccxxv) Construction of bridge over Seer Khad Talwara on B/ghat Kuthera road Via B/Talwara	0
(ccxxvi) Construction of Bhogarwan Patti Dini Samlet road.	0
(ccxxvii) Construction of Aghor Luthial Kaith Jahalal Kohalri, Nangal Chandbeh road	0
(ccxxviii) Construction of Charore Nallah on Gangath Gheta road	0
(ccxxix) Construction of Kandaghat Chhausha road	0
(ccxxx) Construction of Shanti Chilla Anji road	0
(ccxxxi) Construction of road from Chandpur to Kuloni	0
(ccxxxii) Construction of Link road from Ballah to Jugehar	0
(ccxxxiii) Construction of Gallu to Baba Kirpa parmar Arth Padhra road	0
(ccxxxiv) Construction of balance work of Achhroo ka Bharoh Chamb Kanpat road	0



## No.13-contd.

## EXPENDITURE DURING AND TO END OF 2005-2006

charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6

In Thousand of Rupees

1,02,54	0	1,02,54	1,02,54
80,95	0	80,95	80,95
86,56	0	86,56	86,56
2,22,09	0	2,22,09	2,22,09
1,07,54	0	1,07,54	1,07,54
92,93	0	92,93	92,93
1,13,25	0	1,13,25	1,13,25
1,27,25	0	1,27,25	1,27,25
6,50	0	6,50	6,50
59,02	0	59,02	59,02
90,57	0	90,57	90,57
24,45	0	24,45	24,45
33,00	0	33,00	33,00
6,95	0	6,95	6,95
4,64	0	4,64	4,64
1,83,52	0	1,83,52	1,83,52
1,87,30	0	1,87,30	1,87,30
65,73	0	65,73	65,73
6,38	0	6,38	6,38

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**

(Bold figures represent

Heads	Expenditure Non-Plan
1	2
<b>In Thousand of Rupees</b>	
<b>C. Capital Account of Economic Services-contd.</b>	
<b>(g) Capital Account of Transport-contd.</b>	
<b>5054. Capital Outlay on Roads and Bridges-contd.</b>	
<b>03. State Highway-contd.</b>	
337. Road Works-concltd.	
(ccxxxv) Construction of link road from Rud Lahar Machhlian Parmar Nagar	0
(ccxxxvi) Construction of Kana Puhari Nahllian	0
(ccxxxvii) Construction of Sehor Bullan Jerundi Oach Pihri Khundian Siholi Galoti road	0
(ccxxxviii) Construction of balance work Slogra Ashwani Khad road	0
(ccxii) Improvement of Nurpur Malkwal Sunja Nallah road	0
(ccxl) Construction of KBSB road Km 29/0 to 44/0 Phase-II	0
(ccxli) Other Schemes each costing Rs.1.00 crore and less	0
<b>Total-'337'</b>	<b>0</b>
796. Tribal Area Sub-Plan	0
799. Suspense	0
800. Other Expenditure	
(i) Construction of Bridge Across Yamuna River At Paonta on Shimla Nahan Dehradun Road	0
(ii) Construction of high Level Bridge Over River Beas at Sujampur	0
(iii) Construction of Bridge Over Basar Khad On Dehra Jawali Road	0
(iv) Land Compensation of Railway Line Cons. of Broad Guage line From Nangal to Talwara	0
(v) Construction of Bridge over Dehra Khad	0
(vi) Construction of Motorable Bridge over River Satluj at Dehra	0
(vii) Construction of Bridge over San Khad on Dharampur Sandhol Road	0
(viii) Construction of high level bridge over Ali Khad to connect Ghumarwin and Bilaspur (New Site)	0
(ix) Construction of bridge over Jange Khad on Sujampur	0
(x) Construction of 68 Mtr. Span Goshal bridge Motorable Standard	0

## No.13-contd.

## EXPENDITURE DURING AND TO END OF 2005-2006

charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6
In Thousand of Rupees			
12,41	0	12,41	12,41
62,54	0	62,54	62,54
1,22,24	0	1,22,24	1,22,24
95,18	0	95,18	95,18
1,74,71	0	1,74,71	1,74,71
1,31,86	0	1,31,86	1,31,86
15,01,70	0	15,01,70	4,47,77,96
83,78,72	0	83,78,72	7,05,53,89
2,35,30	0	2,35,30	26,37,23
-7,59 *	0	-7,59	-61,88
0	0	0	1,34,40
0	0	0	1,58,19
0	0	0	1,26,38
0	0	0	2,34,15
0	0	0	1,24,11
0	0	0	1,08,50
0	0	0	1,06,66
0	0	0	9,86,14
0	0	0	1,14,10
0	0	0	1,03,76

\* Reason for minus expenditure is under investigation.

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**

(Bold figures represent

Heads	Expenditure Non-Plan
1	2
<b>In Thousand of Rupees</b>	
<b>C. Capital Account of Economic Services-contd.</b>	
<b>(g) Capital Account of Transport-contd.</b>	
<b>5054. Capital Outlay on Roads and Bridges-contd.</b>	
<b>03. State Highway-concltd.</b>	
800. Other Expenditure-concltd.	
(xi) Construction of bridge over Beas at Kanda Pattan	0
(xii) Bridge over Balad Nadi on Pinjore Nalagarh Road 10/802	0
(xiii) Protection works swan bridge on Santokhgarh Potian Road in Una District	0
(xiv) Construction of 12.335 KM long double lane Kullu by pass	0
(xv) Construction of Achhrooba Puroh Chambi Kahampatt Road 0/0 to 16/0	0
(xvi) Construction of Nako Rapul Khadder Thekra Deiya Road	0
(xvii) Construction of Road from Nerwa to Paban via Silon Bigmal Harlan Road	0
(xviii) Construction of Road from Salano Jine Road to Vill San	0
(xix) Construction of Kala Amb Nerwa Road via Sukhvati Nahan Dadahu Haripur Dhar Keepvi Rinjet Road	0
(xx) Construction of Dehro Jawali Road	0
(xxi) Construction of Majahi Khad Bridge on Rehan Bharmour Road	0
(xxii) Construction of Mankhad Bridge	0
(xxiii) Other Schemes each costing Rs.1.00 crore and less	0
<b>Total-'800'</b>	<b>0</b>
<b>Total-'03'</b>	<b>0</b>
<b>04. District and other Roads-</b>	
101. Bridges	0
337. Road Works	0

## No.13-contd.

## EXPENDITURE DURING AND TO END OF 2005-2006

charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6
In Thousand of Rupees			
	0	0	1,13,83
	0	0	1,00,00
	0	0	1,00,00
	0	0	1,06,91
	0	0	1,00
	0	0	5,30
	0	0	95
	0	0	4,08
	0	0	2,67
	0	0	1,19,87
	0	0	1,86
	0	0	-8,01
	0	0	1,24,84,53
	0	0	1,52,29,38
90,97,52	0	90,97,52	8,99,74,51
0	0	0	-3,28
<b>1,02,99</b>			
1,11,64,14	2,38	1,12,69,51	2,55,58,44

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**

(Bold figures represent

Heads	Expenditure Non-Plan
1	2
<b>In Thousand of Rupees</b>	
<b>C. Capital Account of Economic Services-contd.</b>	
<b>(g) Capital Account of Transport-contd.</b>	
<b>5054. Capital Outlay on Roads and Bridges-contd.</b>	
<b>04. District and other Roads-contd.</b>	
796. Tribal Area Sub-Plan	
(i) W/F 9 to 5/7 Mtr wide Bharmour Hadsar Kugti Road KM 0/0 to 32/0	0
(ii) M/T Bharmour Hadsar Kharamukh Holi(BHK)	0
(iii) Construction of Kia to Chicham Kibber Road	0
(iv) Construction of Tanjit Hikkam Road km upto 8/0	0
(v) Construction of Leadang Demul Road	0
(vi) M/T on GBKT Road K.M.131/500 to 147/0	0
(vii) Construction of Link Road Leo Bridge To Hango Km.0.0 to 5/7 meters wide	0
(viii) Construction of Motorable Road from Shongthog to Purwani Road K.M.0.0 to 12.0	0
(ix) Construction of Chaura Rupi Road	0
(x) Construction of Chaura Rupi Road 5/600 to 10.0	0
(xi) CD & MT on Wangtu kafnu Road	0
(xii) Construction of Kandi Runnu Kothi Jeeply Road	0
(xiii) Motorable Road from Bayati to Garala	0
(xiv) Construction of Motorable Road from Thalla to Chobia	0
(xv) Imp/Widening of Bhamrung Mud Road	0
(xvi) Construction of Mihar Vallay Road Km.10/0 to 25/0	0
(xvii) Windening of tissa Alwas Road	0
(xviii) Luna Ohra Road	0
(xix) Construction of Dhakoa to Badgran moterable road 5/0 to 10/0.	0
(xx) Construction of 98 meters Span Jeapable suspension Bridge at Phindroo	0
(xxi) Construction at Killar at Hudem moterable road	0
(xxii) Construction of Allargn Siraj New Bhawa Road	0

## No.13-contd.

## EXPENDITURE DURING AND TO END OF 2005-2006

charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6

In Thousand of Rupees

97,10	0	97,10	5,19,81
0	0	0	97,22
0	0	0	4,39,12
0	0	0	6,51
3,74	0	3,74	1,59,00
19,61	0	19,61	4,56,62
0	0	0	3,08,31
0	0	0	4,00
0	0	0	12,98
0	0	0	1,07,15
0	0	0	1,03,93
0	0	0	30,11
7,34	0	7,34	1,72,29
24,47	0	24,47	3,05,06
0	0	0	1,69,53
0	0	0	3,21,21
0	0	0	1,18,55
45,24	0	45,24	2,47,70
79,29	0	79,29	2,15,15
14	0	14	1,38,90
0	0	0	65,89
0	0	0	1,22,64

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**

(Bold figures represent

Heads	Expenditure Non-Plan
1	2
<b>In Thousand of Rupees</b>	
<b>C. Capital Account of Economic Services-contd.</b>	
<b>(g) Capital Account of Transport-contd.</b>	
<b>5054. Capital Outlay on Roads and Bridges-contd.</b>	
<b>04. District and other Roads-contd.</b>	
796. Tribal Area Sub-Plan-contd.	
(xxiii) Construction of Kibbar Gaytay Tashigang Road	0
(xxiv) Providing soling work to GBKT road from Batal to Choota Dhara	0
(xxv) W/F 1.85 mtrs moterable & M/T on Shitti Nalah Kangsar Mehbhog road.	0
(xxvi) Construction of Barring Chever Dandal Road.	0
(xxvii) W/F existing width of 5/7 meters (15/22 FT) moterable Road Karacham to Peo	0
(xxviii) Construction of Jeepable road from Karchham to Supri Via Kanai	0
(xxix) Link road to Village Tranda 0/0 to 11/500	0
(xxx) Construction of Thangi Kumer Charrang Road.	0
(xxxi) Construction of Sichiling Manne Pamrang road	0
(xxxii) Construction of Attargoo Sagnam Mud Bhawa road	0
(xxxiii) Construction of Kiato Chicham Kibbar road	0
(xxxiv) Widening of road Koksar Vill. to Chaltru on right side of Chandra river	0
(xxxv) Construction of Motrable road from Tindi to Bhujand	0
(xxxvi) Construction of 5/7 meter road from Barning to Othang Janghang	0
(xxxvii) Construction of Motrable road from Killar to Panto	0
(xxxviii) Construction of Lujai Valley motorable road km. 4/0 to 16/0	0
(ixl) Construction of motorable bridge over C/Bhaga River on Ak Khad	0
(xl) Construction of Steel Truss bridge at Tabo Nallah (New)	0
(xli) M/T on Altagoo Sagram road	0



## No.13-contd.

## EXPENDITURE DURING AND TO END OF 2005-2006

charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6

In Thousand of Rupees

8,61	0	8,61	49,22
0	0	0	1,50,16
1,10	0	1,10	1,28,25
8,14	0	8,14	1,25,79
0	0	0	69,93
0	0	0	1,54,55
0	0	0	37,86
0	0	0	144,79
1,76	0	1,76	2,10,64
27,80	0	27,80	1,74,81
15,73	0	15,73	2,33,96
15	0	15	15
27,11	0	27,11	27,11
92,25	0	92,25	92,25
28,72	0	28,72	28,72
2,36,07	0	2,36,07	2,36,07
29,98	0	29,98	29,98
61,08	0	61,08	61,08
1,13,95	0	1,13,95	1,13,95

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**

(Bold figures represent

Heads	Expenditure Non-Plan
1	2
<b>In Thousand of Rupees</b>	
<b>C. Capital Account of Economic Services-contd.</b>	
<b>(g) Capital Account of Transport-contd.</b>	
<b>5054. Capital Outlay on Roads and Bridges-contd.</b>	
<b>04. District and other Roads-contd..</b>	
796. Tribal Area Sub-Plan-concltd.	
(xlii) Construction of Lingti Ramme road	0
(xliii) Construction of Dhankar lalung Demul Kamic road	0
(xliv) Improvement of RS road	0
(xlv) Constructiion of Steel truss bridge over Karpet nallah on M/Valley	0
(xlvi) Construction of bridge on Kawasing Tinoo road on River Bhagga	0
(xlvii) M/T Saichu Vally road Km. 0/0 to 18/0	0
(xlviii) Construction of Bharmaur Badgram road Km. 0/0 to 24/6	0
(il) Other Schemes each costing Rs.1.00 crore and less	0
<b>Total-'796'</b>	<b>0</b>
800. Other Expenditure-	
(i) Construction of Dodrakwar Road	0
(ii) Construction of Arterial Road KM 17/0 to 35/0	0
(iii) Construction of Luri Suni Road KM 0/0 to 49/0	0
(iv) Construction of NKD Sidhpur Bahli Sarahan Road	0
(v) Maintenance of Chamba Tissa Alwar Road KM 68/0 to 100/0	0
(vi) Construction of Ravh Bandla Road	0
(vii) Construction of Janghi Lielh Road	0
(viii) Maintenance of Chamba Khara mukh Road	0
(ix) Construction of Bridge over Nangal Khad on Lugri bhatti Kandi Road	0
(x) Construction of Road Gander to Siare Khundia link Road	0

## No.13-contd.

## EXPENDITURE DURING AND TO END OF 2005-2006

charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6

In Thousand of Rupees

1,07,74	0	1,07,74	1,07,74
1,45,43	0	1,45,43	1,45,43
1,75,98	0	1,75,98	1,75,98
1,12,74	0	1,12,74	1,12,74
1,33,18	0	1,33,18	1,33,18
1,11,42	0	1,11,42	1,11,42
5,24,28	0	5,24,28	5,24,28
1,91,58	1,25,69	3,17,27	1,81,95,22
24,31,73	1,25,69	25,57,42	2,56,96,94
0	0	0	2,39,71
0	0	0	2,15,99
0	0	0	2,69,99
0	0	0	14,37,35
0	0	0	60,09
0	0	0	4,76
0	0	0	65,80
0	0	0	18,58
0	0	0	29
0	0	0	3

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**

(Bold figures represent

Heads	Expenditure Non-Plan
1	2
<b>In Thousand of Rupees</b>	
<b>C. Capital Account of Economic Services-contd.</b>	
<b>(g) Capital Account of Transport-contd.</b>	
<b>5054. Capital Outlay on Roads and Bridges-concltd.</b>	
<b>04. District and other Roads-concltd.</b>	
800. Other Expenditure-concltd.	
(xi) Construction of Cholthru Rasamgati Road	0
(xii) Rakho on Rasam Sadhat to Moregul Road	0
(xiii) Devgalu to Baroti via Rapri Drang Didmi Road	0
(xiv) Construction of bridge over Satluj River at Nigulsari Road	0
(xv) Other Schemes each costing Rs.1.00 crore and less	0
<b>Total-'800'</b>	<b>0</b>
<b>Total-'04'</b>	<b>0</b>
<b>05. Roads of Inter-State or Economic Importance-</b>	
052. Machinery and Equipment	0
<b>Total-'05'</b>	<b>0</b>
<b>80. General-</b>	
001. Direction and Administration	-13*
003. Training	0
052. Machinery and Equipment	0
190. Investment in Public Sector and Other Undertakings	0
796. Tribal Area Sub-Plan	47,12
799. Suspense	0
800. Other Expenditure	0
901. Deduct Receipts and Recoveries on Capital Accounts	0
<b>Total-'80'</b>	<b>46,99</b>
<b>Total-'5054'</b>	<b>46,99</b>

\* Minus expenditure is due to recovery being more than expenditure.

## No.13-contd.

## EXPENDITURE DURING AND TO END OF 2005-2006

charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6
In Thousand of Rupees			
0	0	0	10
0	0	0	12,71
0	0	0	3,85
0	0	0	1,24,49
10,97,76	0	10,97,76	4,92,63,96
10,97,76	0	10,97,76	5,17,17,70
<b>1,02,99</b>			
1,46,93,63	1,28,07	1,49,24,69	10,29,69,80
0	0	0	1,67,22
0	0	0	1,67,22
-34 *	0	-47	3,31,48,25
4,14	0	4,14	15,28
0	0	0	47,47,80
0	0	0	25,00,00
12,02,48	0	12,49,60	84,39,32
-9 *	0	-9	-1,59,87
50	0	50	29,54,25
0	0	0	-10,23,76
12,06,69	0	12,53,68	5,06,21,27
<b>1,02,99</b>			
2,49,97,84	1,28,07	2,52,75,89	26,18,86,06

\* Minus expenditure is due to recovery being more than expenditure.

**STATEMENT**  
**DETAILED STATEMENT OF CAPITAL**  
**(Bold figures represent**

Heads	Expenditure Non-Plan
1	2
In Thousand of Rupees	
<b>C. Capital Account of Economic Services-contd.</b>	
<b>(g) Capital Account of Transport-concltd.</b>	
<b>5055. Capital Outlay on Road Transport-</b>	
050. Lands and Buildings	0
102. Acquisition of fleet	0
103. Workshop Facilities	0
190. Investments in Public Sector and Other Undertakings	0
796. Tribal Area Sub-Plan	0
800. Other Expenditure	1,63,43
<b>Total-'5055'</b>	<b>1,63,43</b>
<b>5056. Capital Outlay on Inland Water Transport-</b>	
800. Other Expenditure	0
<b>Total-'5056'</b>	<b>0</b>
<b>Total-(g) Capital Account of Transport</b>	<b>2,10,42</b>
<b>(j) Capital Account of General Economic Services-</b>	
<b>5452. Capital Outlay on Tourism-</b>	
<b>01. Tourist Infrastructure-</b>	
101. Tourist Centre	0
190. Investments in Public Sector and Other Undertakings	0
796. Tribal Area Sub-Plan	0
800. Other Expenditure	0
<b>Total-'01'</b>	<b>0</b>
<b>80. General-</b>	
003. Training	0
104. Promotion and Publicity	0
796. Tribal Area Sub-Plan	0
800. Other Expenditure	0
<b>Total-'80'</b>	<b>0</b>
<b>Total-'5452'</b>	<b>0</b>

## No.13-contd.

EXPENDITURE DURING AND TO END OF 2005-2006  
(charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6
In Thousand of Rupees			
0	0	0	20,88,63
0	0	0	15,61
0	0	0	82
11,29,39	0	11,29,39	1,83,13,74
1,87,05	0	1,87,05	24,13,29
0	0	1,63,43	25,74,44
13,16,44	0	14,79,87	2,54,06,53
0	0	0	18,43
0	0	0	18,43
<b>6,38,54</b>			
2,64,05,62	1,28,07	2,73,82,65	29,35,80,38
0	0	0	20,00
0	0	0	3,83,65
0	0	0	38,75
55,00	0	55,00	44,40,95
55,00	0	55,00	48,83,35
0	0	0	37,48
0	0	0	32,49
36,00	0	36,00	10,91,89
0	0	0	2,59,04
36,00	0	36,00	14,20,90
91,00	0	91,00	63,04,25

**STATEMENT  
DETAILED STATEMENT OF CAPITAL**  
(Bold figures represent

Heads	Expenditure Non-Plan
1	2
<b>In Thousand of Rupees</b>	
<b>C. Capital Account of Economic Services-concl.</b>	
<b>(j) Capital Account of General Economic Services-concl.</b>	
<b>5465. Investments in General Financial and Trading Institutions-</b>	
<b>02. Investments in Trading Institutions-</b>	
190. Investments in Public Sector and Other Undertakings	0
<b>Total-'02'</b>	<b>0</b>
<b>Total-'5465'</b>	<b>0</b>
<b>5475. Capital Outlay on Other General Economic Services-</b>	
101. Land Ceilings	0
202. Compensation to land holders on abolition of Zamindari System	0
<b>Total-'5475'</b>	<b>0</b>
<b>Total-(j) Capital Account of General Economic Services</b>	<b>0</b>
<b>Total-C.Capital Account of Economic Services</b>	<b>1,33,29</b>
<b>Total-Expenditure Head (Capital Account)</b>	<b>1,33,29</b>



## No.13-concl.d.

EXPENDITURE DURING AND TO END OF 2005-2006  
(charged expenditure)

During 2005-2006 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 2005-2006
3	4	5	6
In Thousand of Rupees			
0	0	0	3,28,61
0	0	0	3,28,61
0	0	0	3,28,61
0	0	0	29,46
0	0	0	23,83
0	0	0	53,29
91,00	0	91,00	66,86,15
<b>6,38,54</b>			
3,86,15,43	6,16,77	4,00,04,03	56,10,44,75
<b>6,38,54</b>			
6,68,28,26	1,44,75,74	8,20,75,83	91,12,04,41

**STATEMENT  
STATEMENT SHOWING DETAILS OF INVESTMENTS OF  
COMPANIES, OTHER JOINT STOCK COMPANIES, CO-OPERATIVE**

Sr. No.	Name of Concern	Details of Investment		Number of shares/ debentures and percentage of Government Investment to total paid-up capital/ debentures
		Year of Investment	Type	
1	2	3	4	5
<b>I. Statutory Corporations/Boards-(6)</b>				
1.	Himachal Pradesh Financial Corporation.	Upto 2004-05 2005-06	Equity Shares	78.02%
2.	Himachal Road Transport Corporation.	Upto 2004-2005 2005-2006	Share Capital --do--	100% *
3.	Himachal Pradesh Scheduled Castes and Scheduled Tribes Development Corporation.	Upto 2004-2005 2005-2006	Equity Shares --do--	100%
4.	Himachal Pradesh Ex-Servicemen Corporation.	Upto 2004-2005 2005-2006	--do-- --do--	100% 100%
5.	Himachal Pradesh State Electricity Board.	Upto 2004-2005	Equity Capital	100%
6.	Parvati Valley Project.	Upto 1999-2000	Share Capital	100%
<b>Total-I Statutory Corporations/Boards</b>				
<b>II. Joint Stock Companies-</b>				
<b>A. Government Companies-(19)</b>				
7.	Himachal Pradesh State Industrial Development Corporation Ltd.	Upto 2000-2001	Share Capital	100%

\* Information awaited from State Government

No.14

**GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT  
BANKS AND SOCIETIES ETC. UPTO THE END OF 2005-2006**

Face value of each share/ debenture	Amount invested upto the end of 2005-2006	Dividend dec- lared/interest received and credited to Government during the year	Remarks
6	7	8	9
Rs.	In Thousands of Rupees		
100	21,57,79	(a)	Loss for the year 2005-06 was Rs. 2,50.65
100	40,00		thousand. The accumulated loss upto 31.3.2006 was Rs. 89,59,22 thousand.
100	2,37,06,31	(b)	Loss for the year 2004-05 was Rs. 31,89,27
*	12,30,00 @		thousand. The accumulated loss upto 31.3.2005 was Rs. 3,67,12,22 thousand.
100	20,39,54	(a)	Rs. 2,61 thousands given directly by the District
	1,20,00 ©		Industries Centre, Kullu for Backward Area
			Development during 1996-97, treated as capital
			investment during 2003-04 by the Industries Deptt.
100	3,98,81	(c)	(b) It includes Rs.71 thousand invested by
100	5,00		Science, Technology and Environment
			Department in the Corporation during 2002-2003.
			(c) Privious year reconciled figure
100	2,82,11,18	(d)	Profit for the year 2005-06 was Rs. 20,47,56
			thousand. The accumulated loss upto 31.3.2006
			was Rs. 2,39,16,50 thousand.
			(d) It includes investment of Rs.48,11,18 thousnads
			made in the Larji Hydel Project through H.P.S.E.B.
	2,13,00	(e)	(e) H P State Electricity Board has shown Rs.2,14,00
			thousands as invested in the Parvati Valley
			Project. Difference of Rs. 1,00 thousands was
			under reconciliation.
<b>5,81,21,63</b>			
100	29,59,40		Profit for the year 2005-06 was Rs. 12,95,51
			thousand. The accumulated loss upto 31.3.2006
			was Rs. 8,28,71 thousand.

@ Include investment of Rs. 1,00,00 thousands in Tribal Area Sub Plan.

© Include investment of Rs. 15,00 thousands in Tribal Area Sub Plan.

**STATEMENT  
STATEMENT SHOWING DETAILS OF INVESTMENTS OF  
COMPANIES, OTHER JOINT STOCK COMPANIES, CO-OPERATIVE**

Sr. No.	Name of Concern	Details of Investment		Number of shares/ debentures and percentage of Government Investment to total paid-up capital/ debentures
		Year of Investment	Type	
1	2	3	4	5

**II. Joint Stock Companies-contd.**

**A. Government Companies-contd.**

8. Himachal Pradesh Agro-Industries Corporation Ltd.	Upto 1998-99	Share Capital	63.39%
9. Himachal Pradesh State Small Industries and Export Corporation Ltd.	Upto 1998-99	--do--	100%
10. Nahan Foundry Ltd.	Upto 1994-95	Equity Shares	100%
11. Himachal Pradesh State Handicrafts and Handloom Corporation Ltd.	Upto 2001-2002	Share Capital	99.27%
12. Himachal Pradesh State Forest Corporation Ltd.	Upto 1994-95	--do--	100%
13. National Project Construction Corporation Ltd. New Delhi.	1971-72	--do--	73%

No.14-Contd.

**GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT  
BANKS AND SOCIETIES ETC. UPTO THE END OF 2005-2006**

Face value of each share/ debenture	Amount invested upto the end of 2005-2006	Dividend dec- lared/interest received and credited to Government during the year	Remarks
6	7	8	9
Rs.	In Thousands of Rupees		
100	9,84,08		Loss for the year 2004-05 was Rs. 1,33,96 thousand. The accumulated loss upto 31.3.2005 was Rs. 6,05,17 thousand.
100	2,46,08		Profit for the year 2004-05 was Rs.25,34 thousand. The accumulated loss upto 31.3.2005 was Rs. 1,84,46thousand.
1000	3,87,00		Loss for the year 2004-05 was Rs.9 thousand. The accumulated loss upto 31.3.2005 was Rs. 4,31,93 thousand.
100	4,11,15		Loss for the year 2004-05 was Rs.1,21,91 thousand.The accumulated loss upto 31.3.2005 was Rs. 9,72,25 thousand.
1000	12,08,06	(a)	Profit for the year 2000-01 was Rs.20,88 thousand. The accumulated loss upto 31.3.2001 was Rs. 9,27,28 thousand.
1000	73		(a) This includes value of assets amounting to Rs. 36,94 thousands transferred by Forest Department in respect of Timber Extraction Division Kullu and Sawara.

**STATEMENT  
STATEMENT SHOWING DETAILS OF INVESTMENTS OF  
COMPANIES, OTHER JOINT STOCK COMPANIES, CO-OPERATIVE**

Sr. No.	Name of Concern	Details of Investment		Number of shares/ debentures and percentage of Government Investment to total paid-up capital/ debentures
		Year of Investment	Type	
1	2	3	4	5

**II. Joint Stock Companies-contd.**

**A. Government Companies-contd.**

14. Kullu Valley Transport Ltd. (Since Liquidated)	1965-66	Equity Shares	*
15. Himachal Pradesh Tourism Development Corporation Ltd.	1994-95	Share Capital	<u>122986</u> 100%
16. Himachal Pradesh State Electronics Development Corporation Ltd.	Upto 1997-98	--do--	<u>371670</u> 100%
17. Himachal Pradesh State Civil Supplies Corporation Ltd.	Upto 1998-99	--do--	<u>35150</u> 100%

\* Information awaited from the State Government.

No.14-Contd.

**GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT  
BANKS AND SOCIETIES ETC. UPTO THE END OF 2005-2006**

Face value of each share/ debenture	Amount invested upto the end of 2005-2006	Dividend dec- lared/interest received and credited to Government during the year	Remarks
6	7	8	9
Rs.	In Thousands of Rupees		
*	1,35	(a)	(a) The Company was liquidated in November 1971 and Rs. 1,73 thousands out of Rs. 3,08 thousands being dues of the Government were received during 1971-72 from the liquidator in full and final settlement. Loss of Rs.1,35 thousands has not been written off so far.
1000	12,29,86		Profit for the year 2004-05 was Rs. 59,00 thousand. The accuomulated loss upto 31.3.2005 was Rs. 8,44,71 thousand.
100	3,71,67		Loss for the year 2004-05 was Rs. 28,07 thousand. The accuomulated loss upto 31.3.2005 was Rs. 4,14,53 thousand.
1000	3,51,50	70,30	(b) Profit for the year 2004-05 was Rs. 2,83,26 thousand. The accuomulated profit upto 31.3.2005 was Rs. 8,20,65 thousand.
			(b) Dividend for the year 2004-05.

\* Information awaited from the State Government.

**STATEMENT  
STATEMENT SHOWING DETAILS OF INVESTMENTS OF  
COMPANIES, OTHER JOINT STOCK COMPANIES, CO-OPERATIVE**

Sr. No.	Name of Concern	Details of Investment		Number of shares/ debentures and percentage of Government Investment to total paid-up capital/ debentures
		Year of Investment	Type	
1	2	3	4	5
<b>II. Joint Stock Companies-contd.</b>				
<b>A. Government Companies-concltd.</b>				
18.	Agro-Industrial Packaging India Ltd.	Upto 1994-95	Share Capital	<u>1675000</u> 94.37%
19.	Himachal Pradesh Horticultural Produce Marketing and Processing Corporation Ltd.	Upto 1994-95	--do--	<u>1023500</u> 57.45%
20.	Himachal Pradesh General Industries Corporation Ltd.	Upto 2001-2002	--do--	<u>4977900</u> 96.58%
21.	Himachal Pradesh Mahila Vikas Nigam.	Upto 2004-2005 2005-2006	Equity Share	<u>91.81%</u> 100%
22.	Himachal Pradesh Backward Classes Finance and Development Corporation	Upto 2004-2005 2005-2006	--do-- --do--	<u>56160</u> 100% <u>5000</u> 100%
23.	Himachal Pradesh Minorities Finance and Development Corporation.	Upto 2004-2005 2005-2006	--do-- --do--	<u>244000</u> 100% 49000
24.	Himachal Pradesh Road and Other Infra- structure Development Corporation Ltd.	Upto 2000-2001	--do--	2500000
25.	Himachal Pradesh Health Systems Corporation Limited.	Upto 2000-2001	--do--	50000
<b>Total-A.Government Companies</b>				



No.14-Contd.

**GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT  
BANKS AND SOCIETIES ETC. UPTO THE END OF 2005-2006**

Face value of each share/ debenture	Amount invested upto the end of 2005-2006	Dividend dec- lared/interest received and credited to Government during the year	Remarks
6	7	8	9
Rs.	In Thousands of Rupees		
100	16,75,00		Loss for the year 2004-05 was Rs.5,80,51 thousand. The accuomulated loss upto 31.3.2005 was Rs. 50,85,53 thousand.
100	10,23,50		Loss for the year 2004-05 was Rs. 1,79,08 thousand. The accuomulated loss upto 31.3.2005 was Rs. 27,95,40 thousand.
10	4,97,79		Loss for the year 2004-05 was Rs. 55,73 thousand. The accuomulated loss upto 31.3.2005 was Rs. 46,69 thousand.
1000	2,17,32 30,00		Loss for the year 2004-05 was Rs. 2,25 thousand. The accuomulated loss upto 31.3.2005 was Rs. 6,31 thousand.
1000	5,61,60		Profit for the year 2003-04 was Rs. 42,55 thousand.
1000	50,00		The accuomulated Profit upto 31.3.2004 was Rs. 1,73,15 thousand.
100	2,44,06		Loss for the year 2004-05 was Rs. 33,93 thousand. The accuomulated loss upto 31.3.2005 was
100	49,05		Rs. 1,46,66 thousand.
100	25,00,00		Excess of expenditure over income is reimbursed by the State Government.
1000	5,00,00		--do--
<b>1,54,99,20</b>		<b>70,30</b>	

STATEMENT

STATEMENT SHOWING DETAILS OF INVESTMENTS OF  
COMPANIES, OTHER JOINT STOCK COMPANIES, CO-OPERATIVE

Sr. No.	Name of Concern	Details of Investment		Number of shares/ debentures and percentage of Government Investment to total paid-up capital/ debentures
		Year of Investment	Type	
1	2	3	4	5

**II. Joint Stock Companies-contd.**

**B. Central Government Companies-**

26.	Himachal Pradesh Satluj Jal Vidyut Nigam (Previously Nathpa Jhakri Power Corporation)	Upto 2003-2004	*	*
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**Total-B. Central Government Companies.**

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\* Information awaited from the State Government.

No.14-Contd.

**GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT  
BANKS AND SOCIETIES ETC. UPTO THE END OF 2005-2006**

Face value of each share/ debenture	Amount invested upto the end of 2005-2006	Dividend dec- lared/interest received and credited to Government during the year	Remarks
6	7	8	9
Rs.	In Thousands of Rupees		
*	10,27,20,00	(a) 27,25,50	(a) There is a difference of Rs. 1,17,62,00 thousands between actual investments and those shown in this statement. The difference is due to the reason that as against Rs. 11,44,82,00 thousands, Rs. 10,27,20,00 thousands were actually invested in the share Capital of HP Satluj Jal Vidut Nigam and the remaining amount remained either in Personal Ledger Account or with various Banks. The maintenance of accounts with the various Banks outside the Government accounts was not covered under the Rules. The State Government had stated that the amount was kept in Personal Ledger Account//Banks so that in case of sudden demand by HP Satluj Jal Vidut Nigam , the State Government should be able to pay its share.
	<b>10,27,20,00</b>	<b>27,25,50</b>	

\* Information awaited from the State Government.

**STATEMENT  
STATEMENT SHOWING DETAILS OF INVESTMENTS OF  
COMPANIES, OTHER JOINT STOCK COMPANIES, CO-OPERATIVE**

Sr. No.	Name of Concern	Details of Investment		Number of shares/ debentures and percentage of Government Investment to total paid-up capital/ debentures
		Year of Investment	Type	
1	2	3	4	5

**II. Joint Stock Companies-contd.****C. Other Companies-(13)**

27. Jagjit Cotton Textile Mills, Phagwara.			*	*
28. Malwa Sugar Mills, Dhuri.			*	*
29. Associated Cement Company Ltd. Bombay.			*	200
30. Dalmia Cement(Bharat) Ltd. Dalmiapuram.			*	675
31. Hindustan Devidat Tools Ltd.Faridabad.			*	*
32. Dholpur Glass Works Ltd. Dholpur.			*	*
33. Usha Forging and Stamping Ltd. Faridabad.			*	*
34. Usha Spinning and Weaving Mills Ltd. Gannaur.			*	*
35. Bharat Steel Tubes Ltd. Gannaur.			*	*
36. Shri Gopal Paper Mills, Jagadhari.			*	*
37. Oriental Spun Pipe Company, New Delhi.			*	*
38. Sikand Ltd. New Delhi.			*	*
39. Shri Krishana Rajindra Mills Ltd.Mysore.			*	14
<b>Total-C.Other Companies</b>				
<b>Total-II-Joint Stock Companies</b>				

**III. Co-operative Banks**

40. Himachal Pradesh State Co-operative Bank Ltd. Shimla.	1953-1954 to	Redeemable Shares		347809
	2003-2004	--do--		2500
	2005-2006	--do--		--

\* Information awaited from the State Government.

No.14-Contd.

**GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT  
BANKS AND SOCIETIES ETC. UPTO THE END OF 2005-2006**

Face value of each share/ debenture	Amount invested upto the end of 2005-2006	Dividend dec- lared/interest received and credited to Government during the year	Remarks
6	7	8	9
Rs.	In Thousands of Rupees		
*	1,22		(a) This includes Rs.3 thousands comprising
*	1,44		of 28 equity shares of Rs. 100 each trans-
100	20	(a) 7	ferred to the State Government during
10	7		1982-83 with date of issue 15th July,1980
*	12		The investments under C.Other Compa-
*	3		nies were transferred to the State on pop-
*	31		ulation basis as a result of reorganisation
*	1,44		of erstwhile Punjab State. The amount
*	2,83		of allocated investment in all 14 compa-
*	72		nies has not been reconciled so far.
*	72		
*	1,03		
50	1		
	<b>10,14</b>	<b>7</b>	
	<b>11,82,29,34</b>	<b>27,95,87</b>	

100	3,47,81	(b) 25,95	(b) Shares valued at Rs.7,50 thousands of L.T.O. funds redeemed during 2005-2006.
100	25,00	(c) (c)	(c) Rs. 25,00 thousands investment pertains to Food & Supplies Department.
--	15,59	(d) (d)	(d) This investment pertain to I.C.D.P. Mandi.

\* Information awaited from the State Government.

**STATEMENT  
STATEMENT SHOWING DETAILS OF INVESTMENTS OF  
COMPANIES, OTHER JOINT STOCK COMPANIES, CO-OPERATIVE**

Sr. No.	Name of Concern	Details of Investment		Number of shares/ debentures and percentage of Government Investment to total paid-up capital/ debentures
		Year of Investment	Type	
1	2	3	4	5

**III. Co-operative Banks-contd.**

41. Himachal Pradesh State Co-operative Agriculture and Rural Development Bank Limited.	Upto 2003-2004	Redeemable Shares	281172
	2003-2004 2005-2006	Debentures Redeemable Shares	64,780
42. Primary Land Mortgage Bank Ltd. Dharamsala	Upto 2000-2001	Redeemable Shares	90790
43. Other Co-operative Banks (2)	Upto 2003-2004	Redeemable Shares	287492
		--do--	49886
44. Himachal Pradesh Gramin Bank, Mandi.	Upto 2003-2004	Participation in Share Capital	3750 174800
45. Parvatiya Gramin Bank Chamba.	Upto 1999-2000	Redeemable Shares	4640
	Upto 1999-2000	--do--	56750
46. Jogindra Central Co-operative Bank Limited, Solan.	Upto 2003-2004	Share Capital	90340
		--do--	*

No.14-Contd.

**GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT  
BANKS AND SOCIETIES ETC. UPTO THE END OF 2005-2006**

Face value of each share/ debenture	Amount invested upto the end of 2005-2006	Dividend dec- lared/interest received and credited to Government during the year	Remarks
6	7	8	9
Rs.	In Thousands of Rupees		
100	2,81,18	(a)	(a) Shares valued at Rs. 33,33 thousands of L.T.O. funds were redeemed during year 2005-06.
100	97,99 64,78	(b)	(b) Investment made by Horticulture Deptt. (Rs.56,87 thousands) and Agriculture Deptt. (Rs. 41,12 thousands). Debentures valued at Rs. 35,34 thousands were redeemed by Agriculture Deptt.
100	90,79	(c)	(c) Shares valued at Rs. 25 thousands were redeemed during 2005-2006.
100 50	2,87,49 24,94	(d) 29	(d) Shares valued at Rs. 24 thousands were redeemed during 2005-2006.
100	3,75		
100	1,74,80	(e)	(e) Pertains to investment made by Finance Department.
100	4,64		
100	56,75	(f)	(f) Pertains to investment made by Finance Department.
100	90,34	(g) 1,63	(g) Shares valued at Rs. 1,00 thousands were redeemed during 2005-2006.
*	4,81	(h)	(h) Pertains to unadjusted amount of ICDP.

\* Information awaited from State Government.

**STATEMENT  
STATEMENT SHOWING DETAILS OF INVESTMENTS OF  
COMPANIES, OTHER JOINT STOCK COMPANIES, CO-OPERATIVE**

Sr. No.	Name of Concern	Details of Investment		Number of shares/ debentures and percentage of Government Investment to total paid-up capital/ debentures
		Year of Investment	Type	
1	2	3	4	5
<b>III. Co-operative Banks-concl.</b>				
47.	The Kangra Central Co-operative Bank Limited, Dharmshala.	Upto 2003-2004	Share Capital	160350
<b>Total III-Co-operative Banks (8)</b>				
<b>IV. Co-operative Societies-</b>				
48.	Marketing Societies. *	Upto 2004-2005	Redeemable Shares	12560
			--do--	2748
			--do--	81415
			--do--	1943020
			--do--	352467
			--do--	741041
		2005-2006	--do--	442
		--do--	--do--	1903
		--do--	--do--	3282
		--do--	--do--	*
49.	Multipurpose Co-operative Societies. *	Upto	--do--	40727
		2004-2005	--do--	19366
			--do--	752850
		2005-2006	--do--	2153
		--do--	--do--	5210
		--do--	--do--	7060



No.14-Contd.

**GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT  
BANKS AND SOCIETIES ETC. UPTO THE END OF 2005-2006**

Face value of each share/ debenture	Amount invested upto the end of 2005-2006	Dividend dec- lared/interest received and credited to Government during the year	Remarks
6	7	8	9
Rs.	In Thousands of Rupees		
100	1,60,35	4,15	An amount of Rs. 16,28 thousands were transferred to various Societies during the year 2005-06.
	<b>17,31,01</b>	<b>32,02</b>	
1000	1,25,60	(a) 2,91	(a) Shares valued at Rs. 15,21 thousand were redeemed during 2005-2006.
500	13,74		
200	16,28	(b)	(b) Shares valued at Rs. 1,91 thousands were redeemed during 2005-2006.
100	19,43,03	(c)	(c) Shares valued at Rs. 18,26 thousands were redeemed during 2005-2006.
50	1,76,23	(d)	(d) Shares valued at Rs. 2,51 thousands were redeemed during 2005-2006.
10	74,10	(e)	(e) Shares valued at Rs. 1,07 thousands were redeemed during 2005-2006.
500	2,21		(f) Govt. loans converted into Share Capital.
100	1,90		(g) Shares valued at Rs. 81 thousands were redeemed during 2005-2006.
50	1,64		(h) Shares valued at Rs. 70 thousands were redeemed during 2005-2006.
*	5,60,77	(f)	(i) Shares valued at Rs. 1,21 thousands were redeemed during 2005-2006.
100	40,73	(g)	* Details awaited.
50	10,19	(h)	
10	75,29	(i)	
100	2,15		
50	2,61		
10	71		

STATEMENT

STATEMENT SHOWING DETAILS OF INVESTMENTS OF  
COMPANIES, OTHER JOINT STOCK COMPANIES, CO-OPERATIVE

Sr. No.	Name of Concern	Details of Investment		Number of shares/ debentures and percentage of Government Investment to total paid-up capital/ debentures
		Year of Investment	Type	
1	2	3	4	5

IV. Co-operative Societies-contd.

50. Co-operative Consumers Stores. *	Upto 2004-2005	Shares	42325	
		--do--	70388	
	2005-2006	--do--	721911	
		--do--	2093	
	--do--	--do--	10115	
		--do--	4840	
	51. Primary Agriculture Co-operative Societies (Previously Village Service Societies). *	Upto 2004-2005	--do--	638427
			--do--	763879
		2005-2006	--do--	3941818
			--do--	805
--do--		--do--	2410	
		--do--	12205	
2005-2006		--do--	44636	
		--do--	61017	
--do--		--do--	452238	

\* Information awaited from the State Government.

No.14-Contd.

**GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT  
BANKS AND SOCIETIES ETC. UPTO THE END OF 2005-2006**

Face value of each share/ debenture	Amount invested upto the end of 2005-2006	Dividend dec- lared/interest received and credited to Government during the year	Remarks
6	7	8	9
Rs.	In Thousands of Rupees		
100	42,31	71	
50	35,19		
10	72,19	(a)	(a) Shares valued at Rs.1,43 thousands were redeemed during 2005-2006.
100	2,09		
50	5,06		
10	48		
100	6,38,44	(b) 19,93	(b) Shares valued at Rs. 20,58 thousands were redeemed during 2005-2006.
50	3,81,94	(c)	(c) Shares valued at Rs. 45,80 thousands were redeemed during 2005-2006.
10	3,94,19	(d)	(d) Shares valued at Rs. 21,65 thousands were redeemed during 2005-2006.
100	80 *		
50	1,21 *		
10	1,22 *		* Previous year reconciled figures transferred from bank..
100	44,64		
50	30,51		
10	45,62		

**STATEMENT  
STATEMENT SHOWING DETAILS OF INVESTMENTS OF  
COMPANIES, OTHER JOINT STOCK COMPANIES, CO-OPERATIVE**

Sr. No.	Name of Concern	Details of Investment		Number of shares/ debentures and percentage of Government Investment to total paid-up capital/ debentures
		Year of Investment	Type	
1	2	3	4	5
<b>IV. Co-operative Societies-contd.</b>				
52. Labour and Construction Societies. *		Upto	Redeemable Shares	12
		2002-2003	--do--	887
			--do--	100
53. Industrial Societies.*		Upto		
		2004-2005	--do--	7722
			--do--	482701
			--do--	90787
			--do--	160785
		2005-2006	--do--	425
		--do--	--do--	7410
	--do--	38550		
		--do--	5	
54. Milk Supply Societies. *		Upto		
		2004-2005	--do--	19124
			--do--	40567
		2005-2006	--do--	10000
	--do--	--do--	30500	
55. Co-operative Housing Societies.*		1999-2000	--do--	58
			--do--	84512
				200
				500
56. Transport Co-operative Societies. *		Upto		
		1999-2000	--do--	24
			--do--	10
			--do--	168
			--do--	188
		--do--	7368	

\* Information availed from the State Government.

No.14-Contd.

**GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT  
BANKS AND SOCIETIES ETC. UPTO THE END OF 2005-2006**

Face value of each share/ debenture	Amount invested upto the end of 2005-2006	Dividend dec- lared/interest received and credited to Government during the year	Remarks
6	7	8	9
Rs.	In Thousands of Rupees		
1000	12		
100	89	(a)	(a) Shares valued at Rs. 13 thousands were
50	5		redeemed during 2005-2006.
1000	77,21	(b) 4,28	(b) Shares valued at Rs. 1,77 thousands were
100	4,82,70		redeemed during 2005-2006.
50	45,40		
10	16,08		
1000	4,25		
100	3,71		
10	3,86		
100	1 *		
100	19,13	(c) 8	(c) Shares valued at Rs. 15 thousands were
10	4,06		redeemed during 2005-2006.
100	10,00 *		
10	3,05 *		
500	29	3,38	
100	84,51	(d)	(d) Shares valued at Rs. 31 thousands were
50	10		redeemed during 2005-2006.
10	5		
5000	1,20	5	
4000	40		
1000	1,68		
500	94		* Previous year reconciled figures transferred from bank..
100	7,37	(e)	(e) Shares valued at Rs.75 thousands were
			redeemed during 2005-2006.

**STATEMENT  
STATEMENT SHOWING DETAILS OF INVESTMENTS OF  
COMPANIES, OTHER JOINT STOCK COMPANIES, CO-OPERATIVE**

Sr. No.	Name of Concern	Details of Investment		Number of shares/ debentures and percentage of Government Investment to total paid-up capital/ debentures
		Year of Investment	Type	
1	2	3	4	5
<b>IV. Co-operative Societies-concl.</b>				
57.	Co-operative Poultry Societies. *	Upto 2004-2005	Redeemable Shares -do-	777 212 750
		2005-2006	-do- -do-	300 300
58.	Co-operative Flowering Agricultural Societies. *	Upto 2004-2005	--do-- --do-- --do--	54 6464 3303
		2005-2006	--do--	600
59.	Wool Producers Co-operative Societies. *	Upto 1999-2000	--do-- --do--	469 140
60.	Tourism Co-operative Societies. *	Upto 1999-2000	--do-- --do--	10 5535
61.	H.P.State Co-operative Milk Producer's Federation.	Upto 2004-2005	--do--	606580
62.	H.P.Handloom Weavers Co-operative Society Ltd.	Upto 1999-2000		*
<b>Total-IV Co-operative Societies</b>				
<b>Grand Total</b>				

\* Information awaited from the State Government.

No. 14- conclud.

**GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT  
BANKS AND SOCIETIES ETC. UPTO THE END OF 2005-2006**

Face value of each share/ debenture	Amount invested upto the end of 2005-2006	Dividend dec- lared/interest received and credited to Government during the year	Remarks
6	7	8	9
Rs.	In Thousands of Rupees		
100	79	(a) 1	(a) Shares valued at Rs. 53 thousands were redeemed during 2005-2006.
50	11	(b)	
10	8	(b)	(b) Shares valued at Rs. 6 thousands were redeemed during 2005-2006.
100	30		
50	15		
500	27		
100	6,46	(c)	(c) Shares valued at Rs. 27 thousands were redeemed during 2005-2006.
10	34		
500	30		
100	47		
50	7		
5000	50	4	
100	5,54		
100	6,06,58	(d)	(d) Investment made by the Himachal Pradesh Animal Husbandry Department.
*	8,90	(e)	(e) Investment made by the Industries Department.
	<b>61,40,99</b>	<b>32,68</b>	
	<b>18,42,22,97 *</b>	<b>28,60,57 (a)</b>	

\* Difference with Statement No 13 is under investigation. |

(a) The corresponding amount booked under 0050-Dividends and Profits as shown in

Statement No.11 is Rs. 28,60,95 thousands. The difference of Rs. 38 thousands is under reconciliation.

**STATEMENT NO. 15**  
**STATEMENT SHOWING CAPITAL AND OTHER EXPENDITURE**  
**(OTHER THAN ON REVENUE ACCOUNT) TO THE END OF**  
**2005 - 2006 AND THE PRINCIPAL SOURCES FROM WHICH THE**  
**FUNDS WERE PROVIDED FOR THAT EXPENDITURE**

Heads	On 1st April 2005	During the year 2005 - 2006	On 31st March 2006
1	2	3	4
(In Crores of Rupees)			
<b>CAPITAL AND OTHER EXPENDITURE-</b>			
<b>Capital Expenditure -</b>			
<b>General Services</b>	<b>2,81.45</b>	<b>51.73</b>	<b>3,33.18</b>
<b>Social Services</b>	<b>27,99.43 *</b>	<b>3,68.99</b>	<b>31,68.42</b>
Welfare of Scheduled Caste, Schedule Tribe and other Backward Classes	41.64	33.09	74.73
Social Welfare and Nutrition	8.00	2.58	10.58
Education, Sports, Art and Culture	3,24.95 *	40.88	3,65.83
Health and Family Welfare	3,50.62	48.41	3,99.03
Water Supply and Sanitation, Housing and Urban Development	20,66.27	2,43.58	23,09.85
Information and Broadcasting	3.37	0.25	3.62
Other Social Services	4.58	0.19	4.77
<b>Economic Services</b>	<b>52,10.41</b>	<b>4,00.04</b>	<b>56,10.45</b>
Agriculture and Allied Activities	2,58.73	9.79	2,68.52
Rural Development	3.07	3.50	6.57
Irrigation and Flood Control	6,51.52	1,04.39	7,55.91
Energy	14,63.20	..	14,63.20
Industry and Minerals	1,05.96	7.62	1,13.58
Transport	26,61.98 *	2,73.83	29,35.81
General Economic Services	65.95	0.91	66.86
<b>Total - Capital Expenditure</b>	<b>82,91.29</b>	<b>8,20.76</b>	<b>91,12.05</b>
<b>LOANS AND ADVANCES-</b>			
<b>Loans and Advances for various services -</b>			
Social Services	10.67 *	-0.55	10.12
Agriculture and Allied Activities	60.68	-1.59	59.09
Rural Development	0.32 *	-0.01	0.31
Energy	78.01 *	1.43	79.44
Industry and Minerals	9.50 *	-0.22	9.28
General Economic Services	0.10	..	0.10
Loans to Government Servants	82.16	-6.90	75.26
Miscellaneous Loans	1.02	..	1.02
<b>Total - Loans and Advances</b>	<b>2,42.46</b>	<b>-7.84</b>	<b>2,34.62</b>
<b>Total - Capital and other Expenditure</b>	<b>85,33.75</b>	<b>8,12.92</b>	<b>93,46.67</b>
Contribution from Contingency Funds,	..	..	..
Contribution from Miscellaneous Capital Receipts	..	..	..
Contribution from development funds, reserve funds etc.	..	..	..
<b>Net-Capital and other expenditure</b>	<b>85,33.75</b>	<b>8,12.92</b>	<b>93,46.67</b>

\* Opening balance (increase/decrease) changed due to rounding generated through V.L.C. system.



**STATEMENT NO. 15-contd.**  
**STATEMENT SHOWING CAPITAL AND OTHER EXPENDITURE**  
**(OTHER THAN ON REVENUE ACCOUNT) TO THE END OF**  
**2005 - 2006 AND THE PRINCIPAL SOURCES FROM WHICH THE**  
**FUNDS WERE PROVIDED FOR THAT EXPENDITURE**

Heads	On 1st April 2005	During the year 2005 - 2006	On 31st March 2006
1	2	3	4
<b>(In Crores of Rupees)</b>			
<b>Principal Sources of Funds -</b>			
Revenue Surplus/Deficit		92.47	
<b>Debt-</b>			
Internal Debt of the State Government	1,07,18.92	5,11.82	1,12,30.74
Loans and Advances from the Central Government	11,48.60	-38.38	11,10.22
Small Savings, Provident Funds etc.	29,81.02 *	3,10.09	32,91.11
<b>Total- Debt</b>	<b>1,48,48.54 *</b>	<b>7,83.53</b>	<b>1,56,32.07</b>
<b>Other Receipt-</b>			
Contingency Fund	5.00	..	5.00
Reserve Funds	1,56.25	12.76	1,69.01
Deposits and Advances	15,27.91	1,02.82	16,30.73
Suspense and Miscellaneous (other than amount closed to Government Account & Cash Balances Investment account)	-2.14 *	8.79	6.65
Remittances	185.06 *	116.07	301.13
<b>Total - Debt and other Receipts</b>	<b>1,67,20.62 *</b>	<b>10,23.97</b>	<b>1,77,44.59</b>
Deduct - Cash Balance	-1,08.72	-37.19	-1,45.91
Deduct - Investment	..	3,36.88	3,36.88
Add - Amount closed to Government Account		-3.85	
<b>Net - Provision of Funds</b>	<b>1,68,29.34 *</b>	<b>8,12.90</b>	<b>1,75,53.62(a)</b>

\* Opening balance (increase/decrease) changed due to rounding generated through V.L.C. system.

(a) The closing balance of Rs.1,75,53.62 is less by Rs. 88.62 crores (Revenue Surplus 92.47 -3.85 crores amount closed to Government account.)

**STATEMENT NO. 15-concl'd.**  
**STATEMENT SHOWING CAPITAL AND OTHER EXPENDITURE**  
**(OTHER THAN ON REVENUE ACCOUNT) TO THE END OF**  
**2005 - 2006 AND THE PRINCIPAL SOURCES FROM WHICH THE**  
**FUNDS WERE PROVIDED FOR THAT EXPENDITURE**

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The difference of Rs. -82,06.95 crores between progressive figures of capital and other expenditure and net provision of funds is explained below:

(In Crores of Rupees)

<b>1. Revenue Deficit:-</b>		
(i) Revenue Deficit upto 31st March, 2005	-82,83.29	
(ii) Current year deficit(-)/surplus(+)	+92.47	-81,90.82
<b>2. Amount adjusted under:-</b>		
(i) Inter-State Settlement	-1.43	
(ii) Net Amount adjusted under "7999-Appropriation to Contingency Fund"	-5.00	
(iii) Miscellaneous Government Account	-2.20	
(iv) Net Amount adjusted proforma	-7.50	-16.13
<b>Net Total</b>		<b>-82,06.95</b>

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**PART-III**  
**B-DEBT, CONTINGENCY FUND AND**  
**PUBLIC ACCOUNT**

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**STATEMENT**  
**DETAILED STATEMENT OF RECEIPTS,**  
**OF ACCOUNT RELATING TO DEBT, CONTINGENCY**

Head of Account	Opening balance
1	2
<b>In Thousands of Rupees</b>	
<b>Part I - CONSOLIDATED FUND</b>	
Receipt Heads ( Revenue Account) (a)	..
Expenditure Heads ( Revenue Account) (a)	..
Expenditure Heads ( Capital Account) (a)	..
<b>E. Public Debt-</b>	
6003. Internal Debt of the State Government	Cr. 1,07,18,91,80
6004. Loans and Advances from the Central Government	Cr. 11,48,59,82 *
<b>Total - E. Public Debt (b)</b>	<b>Cr. 1,18,67,51,62</b>
<b>F. Loans and Advances-(c)</b>	
6202. Loans for Education, Sports, Art and Culture	Dr. 9,74
6210. Loans for Medical and Public Health	Dr. 1,49
6215. Loans for Water Supply and Sanitation	Dr. 4,39
6216. Loans for Housing	Dr. 10,91,25
6217. Loans for Urban Development	Dr. 58,42
6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	Dr. 52,04
6235. Loans for Social Security and Welfare	Cr. 4,48 *
6245. Loans for Relief on account of Natural Calamities	Cr. 1,45,36 *
6401. Loans for Crop Husbandry	Dr. 33,93,57 *
6402. Loans for Soil and Water Conservation	Dr. 1,46,42 *
6403. Loans for Animal Husbandry	Dr. 19
6408. Loans for Food Storage and Warehousing	Dr. 1,59,58
6425. Loans for Co-operation	Dr. 19,34,41 *
6435. Loans for other Agricultural Programmes	Dr. 4,33,89
6506. Loans for Land Reforms	Cr. 7

(a) These heads close to Government accounts see Statement no. 8 also.

(b) A detailed account is given in Annexure to Statement no. 17.

(c) For detailed account see Statement no. 18.

\* Opening balance (increase/decrease) changed due to rounding generated through VLC system.

## NO. 16

## DISBURSEMENTS AND BALANCES UNDER HEADS

## FUND AND PUBLIC ACCOUNT

Receipts	Disbursements	Closing balance	
3	4	5	
<b>In Thousands of Rupees</b>			
65,58,62,61	..	..	
..	64,66,15,48	..	
..	8,20,75,83	..	
19,86,20,25	14,74,38,14	1,12,30,73,91	Cr.
28,04,78	66,42,58	11,10,22,02	Cr.
<b>20,14,25,03</b>	<b>15,40,80,72</b>	<b>1,23,40,95,93</b>	<b>Cr.</b>
..	..	9,74	Dr.
..	..	1,49	Dr.
..	..	4,39	Dr.
46,89	..	10,44,36	Dr.
..	..	58,42	Dr.
39	..	51,65	Dr.
65	..	5,13*	Cr.
6,83	..	1,52,19*	Cr.
3,10	..	33,90,47	Dr.
7,12	..	1,39,30	Dr.
3	..	16	Dr.
6,51	..	1,53,07	Dr.
2,22,71	81,19	17,92,89	Dr.
..	..	4,33,89	Dr.
70	..	77*	Cr.

\* See footnote at page no. 299,301 &amp; 307

**STATEMENT**  
**DETAILED STATEMENT OF RECEIPTS,**  
**OF ACCOUNT RELATING TO DEBT, CONTINGENCY**

Head of Account	Opening balance
1	2
<b>In Thousands of Rupees</b>	
<b>Part I - Consolidated Fund -concl.</b>	
<b>F . Loans and Advances -concl.</b>	
6515. Loans for other Rural Development Programmes	Dr. 31,67 *
6801. Loans for Power Projects	Dr. 78,01,30
6851. Loans for Village and Small Industries	Dr. 9,37,59 *
6885. Other Loans to Industries and Minerals	Dr. 12,00
7465. Loans for General Financial and Trading Institutions	Dr. 10,00
7610. Loans to Government Servants etc.	Dr. 82,15,79 *
7615. Miscellaneous loans	Dr. 1,02,03
<b>Total - F. Loans and Advances</b>	<b>Dr. 2,42,45,86</b>
<b>H. Transfer to Contingency Fund-</b>	
7999. Appropriation to Contingency Fund	..
<b>Total - H. Transfer to Contingency Fund</b>	<b>..</b>
<b>Total - Part I - Consolidated Fund</b>	
<b>Part II - Contingency Fund</b>	
8000. Contingency Fund -	
201Appro from the Cons. Fund (1) Each Major Head in the Cons.	
Fund (Rev Exp. Cap.Exp.Pub. Debt etc)	Cr. 5,00,00
<b>Total - (8000)</b>	<b>Cr. 5,00,00</b>
<b>Total - Part II- Contingency Fund</b>	<b>Cr. 5,00,00</b>
<b>Part III - Public Account</b>	
<b>I. Small Savings, Provident Funds etc.</b>	
(b) Provident Funds-	
8009. State Provident Funds	Cr. 28,63,02,40 *
<b>Total - (b) Provident Funds</b>	<b>Cr. 28,63,02,40 *</b>
(c) Other Accounts-	
8011. Insurance and Pension Funds	Cr. 1,17,99,61

\* Opening balance (increase/decrease) changed due to rounding generated through VLC system.

NO. 16-Contd.

## DISBURSEMENTS AND BALANCES UNDER HEADS

## FUND AND PUBLIC ACCOUNT

Receipts	Disbursements	Closing balance	
3	4	5	
<b>In Thousands of Rupees</b>			
1,54	1,00	31,13	Dr.
54,54	1,97,00	79,43,76	Dr.
21,94	..	9,15,65	Dr.
..	..	12,00	Dr.
..	..	10,00	Dr.
18,24,10	11,34,04	75,25,73	Dr.
..	..	1,02,03	Dr.
<b>21,97,05</b>	<b>14,13,23</b>	<b>2,34,62,04</b>	<b>Dr.</b>
..	..	..	
..	..	..	
<b>85,94,84,69</b>	<b>88,41,85,26</b>		
..	..	5,00,00	Cr.
..	..	<b>5,00,00</b>	<b>Cr.</b>
..	..	<b>5,00,00</b>	<b>Cr.</b>
10,10,99,55	7,10,10,55	31,63,91,40	Cr.
<b>10,10,99,55</b>	<b>7,10,10,55</b>	<b>31,63,91,40</b>	<b>Cr.</b>
15,31,20	6,11,27	1,27,19,54	Cr.

**STATEMENT**  
**DETAILED STATEMENT OF RECEIPTS,**  
**OF ACCOUNT RELATING TO DEBT, CONTINGENCY**

Head of Account	Opening balance
1	2
<b>In Thousands of Rupees</b>	
<b>Part III - Public Account -contd.</b>	
<b>I. Small Savings, Provident Funds etc. -concl.</b>	
<b>Total - (c) Other Accounts</b>	<b>Cr. 1,17,99,61</b>
<b>Total - I. Small Savings, Provident Funds etc.</b>	<b>Cr. 29,81,02,01 *</b>
<b>J. Reserve Fund-</b>	
(a) Reserve Funds bearing Interest-	
8115. Depreciation/Renewal Reserve Funds -	
103 Depreciation Reserve Funds Government Commercial	
Departments and Undertakings	Cr. 1,37
<b>Total - (8115)</b>	<b>Cr. 1,37</b>
<b>Total - (a) Reserve Funds Bearing Interest</b>	<b>Cr. 1,37</b>
(b) Reserve Funds not bearing Interest-	
8226. Depreciation/Renewal Reserve Fund -	
101 Depreciation Reserve Funds of Government Commercial	
Departments/Undertakings	Cr. 1,53,11
<b>Total - (8226)</b>	<b>Cr. 1,53,11</b>
8229. Development and Welfare Funds -	
103 Development Funds for Agricultural Purposes	
	Cr. 68
106 Industrial Development Funds	
	Cr. 15,62 *
110 Electricity Development Funds	
	Cr. 1,47,14,37
<b>Total - (8229)</b>	<b>Cr. 1,47,30,67 *</b>
8235. General and other Reserve Funds -	
103 Religious and Charitable Endowment Funds	
	Cr. 1,59
111 Calamity Relief Fund	
	Cr. 7,32,21 *
200 Other Funds	
	Cr. 6,33
<b>Total - (8235)</b>	<b>Cr. 7,40,13 *</b>
<b>Total - (b) Reserve Funds not bearing Interest</b>	<b>Cr. 1,56,23,91</b>

\* Opening balance (increase/decrease) changed due to rounding generated through VLC system.



## NO. 16-Contd.

## DISBURSEMENTS AND BALANCES UNDER HEADS

## FUND AND PUBLIC ACCOUNT

Receipts	Disbursements	Closing balance	
3	4	5	
In Thousands of Rupees			
15,31,20	6,11,27	1,27,19,54	Cr.
10,26,30,75	7,16,21,82	32,91,10,94	Cr.
..	..	1,37	Cr.
..	..	1,37	Cr.
..	..	1,37	Cr.
..	..	1,53,11	Cr.
..	..	1,53,11	Cr.
..	..	68	Cr.
..	..	15,62	Cr.
..	..	1,47,14,37	Cr.
..	..	1,47,30,67	Cr.
57	..	2,16	Cr.
2,13,77,26	2,01,01,51	20,07,96	Cr.
..	..	6,33	Cr.
2,13,77,83	2,01,01,51	20,16,45	Cr.
2,13,77,83	2,01,01,51	1,69,00,23	Cr.

**STATEMENT**  
**DETAILED STATEMENT OF RECEIPTS,**  
**OF ACCOUNT RELATING TO DEBT, CONTINGENCY**

Head of Account	Opening balance
1	2
<b>In Thousands of Rupees</b>	
<b>Part III - Public Account -contd.</b>	
<b>Total - J. Reserve Fund</b>	<b>Cr. 1,56,25,28</b>
<b>K. Deposits and Advances-</b>	
(a) Deposits bearing Interest-	
8342. Other Deposits -	
120 Miscellaneous Deposits	Cr. 95
<b>Total - (8342)</b>	<b>Cr. 95</b>
<b>Total - (a) Deposits bearing Interest</b>	<b>Cr. 95</b>
(b) Deposits not bearing Interest-	
8443. Civil Deposits -	
101 Revenue Deposits	Cr. 1,67,62
102 Customs and Opium Deposits	Cr. 95
103 Security Deposits	Cr. 42,11
104 Civil Courts Deposits	Cr. 4,08,47
105 Criminal Courts Deposits	Cr. 10,42
106 Personal Deposits	Cr. 6,52,73
108 Public Works Deposits	Cr. 3,06,22,68 *
109 Forest Deposits	Cr. 10,09,82
110 Deposits of Police Funds	Cr. 2,82,47
111 Other Departmental Deposits	Cr. 20,94,42
113 Deposits for Purchase etc. abroad	Cr. 1,05
116 Deposits under various Central and State Acts	Cr. 64
118 Deposit of fees received by Government servants for work done for private bodies	Cr. 5
121 Deposits in Connection with Elections	Cr. 4,10
123 Deposits of Educational Institutions	Cr. 2

\* Opening balance (increase/decrease) changed due to rounding generated through VLC system.

**NO. 16-Contd.****DISBURSEMENTS AND BALANCES UNDER HEADS****FUND AND PUBLIC ACCOUNT**

Receipts	Disbursements	Closing balance	
3	4	5	
<b>In Thousands of Rupees</b>			
<b>2,13,77,83</b>	<b>2,01,01,51</b>	<b>1,69,01,60</b>	<b>Cr.</b>
99	..	1,94	Cr.
<b>99</b>	<b>..</b>	<b>1,94</b>	<b>Cr.</b>
<b>99</b>	<b>..</b>	<b>1,94</b>	<b>Cr.</b>
7,29	5,07	1,69,84	Cr.
..	..	95	Cr.
6,57	1,25	47,43	Cr.
63,82,87	64,71,41	3,19,93	Cr.
..	..	10,42	Cr.
10,48,52	12,10,17	4,91,08	Cr.
4,73,38,43	3,49,20,55	4,30,40,56	Cr.
-4,06*	..	10,05,76	Cr.
2,52,71	1,27,93	4,07,25	Cr.
8,43	..	21,02,85	Cr.
..	..	1,05	Cr.
..	..	64	Cr.
..	..	5	Cr.
-68*	..	3,42	Cr.
..	..	2	Cr.

\* Minus receipts due to adjustment of amount on account of lapsed deposit during the year.

**STATEMENT**  
**DETAILED STATEMENT OF RECEIPTS,**  
**OF ACCOUNT RELATING TO DEBT, CONTINGENCY**

Head of Account	Opening balance
1	2
<b>In Thousands of Rupees</b>	
<b>Part III - Public Account -contd.</b>	
<b>K . Deposits and Advances -contd.</b>	
<b>(b) Deposits not bearing Interest -concl.</b>	
8443. Civil Deposits -concl.	
124 Unclaimed Deposits in the General Provident Fund	Cr. 8,97
800 Other Deposits	Cr. 1,92,95
<b>Total - (8443)</b>	<b>Cr. 3,54,99,47</b>
8448. Deposits of Local Funds -	
102 Municipal Funds	Cr. 1,12,06
104 Funds of Insurance Association of India	Cr. 1,44,86 *
106 Funds of the Indian Council of Agricultural Research	Cr. 9,26
107 State Electricity Boards Working Funds	Cr. 17,69,73
108 State Housing Board Funds	Cr. 15
109 Panchayat Bodies Funds	Cr. 2,82,88
110 Education Funds	Cr. 11,65
120 Other Funds	Cr. 11,49,52,46 *
<b>Total - (8448)</b>	<b>Cr. 11,72,83,05</b>
8449. Other Deposits -	
120 Miscellaneous Deposits	Cr. 27,25
<b>Total - (8449)</b>	<b>Cr. 27,25</b>
<b>Total - (b) Deposits not bearing Interest</b>	<b>Cr. 15,28,09,77</b>
(c) Advances-	
8550. Civil Advances -	
101 Forest Advances	Dr. 7,72
104 Other Advances	Dr. 11,97

\* Opening balance (increase/decrease) changed due to rounding generated through VLC system.

## NO. 16-Contd.

## DISBURSEMENTS AND BALANCES UNDER HEADS

## FUND AND PUBLIC ACCOUNT

Receipts	Disbursements	Closing balance	
3	4	5	
<b>In Thousands of Rupees</b>			
..	..	8,97	Cr.
1,32	1,44	1,92,83	Cr.
<b>5,50,41,40</b>	<b>4,27,37,82</b>	<b>4,78,03,05</b>	<b>Cr.</b>
1,00,37	1,07,23	1,05,20	Cr.
7,67,54	9,09,42	2,98	Cr.
..	..	9,26	Cr.
..	17,69,73	..	
..	..	15	Cr.
75,75	1,85,22	1,73,41	Cr.
94,83	94,83	11,65	Cr.
..	..	11,49,52,46	Cr.
<b>10,38,49</b>	<b>30,66,43</b>	<b>11,52,55,11</b>	<b>Cr.</b>
5,47,56	5,42,02	32,79	Cr.
<b>5,47,56</b>	<b>5,42,02</b>	<b>32,79</b>	<b>Cr.</b>
<b>5,66,27,45</b>	<b>4,63,46,27</b>	<b>16,30,90,95</b>	<b>Cr.</b>
1,41,40,95	1,41,40,44	7,21	Dr.
..	44	12,41	Dr.

**STATEMENT**  
**DETAILED STATEMENT OF RECEIPTS,**  
**OF ACCOUNT RELATING TO DEBT, CONTINGENCY**

Head of Account	Opening balance
1	2
<b>In Thousands of Rupees</b>	
<b>Part III-Public Account -contd.</b>	
<b>K . Deposits and Advances -concl.</b>	
<b>(c) Advances -concl.</b>	
8550. Civil Advances -concl.	
<b>Total - (8550)</b>	<b>Dr. 19,69</b>
<b>Total - (c) Advances</b>	<b>Dr. 19,69</b>
<b>Total - K. Deposits and Advances</b>	<b>Cr. 15,27,91,03</b>
<b>L. Suspense and Miscellaneous-</b>	
<b>(b) Suspense Accounts-</b>	
8658. Suspense Accounts -	
101 Pay and Accounts Office-Suspense	Dr. 59,01,82
102 Suspense Account (Civil)	Cr. 12,21,96 *
106 Tele-Communication Accounts Office Suspense	Cr. 3,23
107 Cash Settlement Suspense Account	Dr. 6,76,71
109 Reserve Bank Suspense- Headquarters	Dr. 91
110 Reserve Bank Suspense- Central Accounts Office	Dr. 12,41,99 *
112 Tax Deducted at Source (TDS) Suspense	Cr. 3,83,97 *
117 Transactions on behalf of the Reserve Bank of India	Dr. 9,43
120 Additional Dearness Allowances Deposit Suspense Account	Cr. 2,45
123 A.I.S. Officers Group Insurance Scheme	Cr. 2,54
126 Broadcasting receiver Licence Fee Suspense	Cr. 10
129 Material Purchase Settlement Suspense Account	Cr. 59,51,80
<b>Total - (8658)</b>	<b>Dr. 2,64,81 *</b>
<b>Total - (b) Suspense Accounts</b>	<b>Dr. 2,64,81 *</b>

\* Opening balance (increase/decrease) changed due to rounding generated through VLC system.

## NO. 16-Contd.

## DISBURSEMENTS AND BALANCES UNDER HEADS

## FUND AND PUBLIC ACCOUNT

Receipts	Disbursements	Closing balance	
3	4	5	
<b>In Thousands of Rupees</b>			
1,41,40,95	1,41,40,88	19,62	Dr.
1,41,40,95	1,41,40,88	19,62	Dr.
7,07,69,39	6,04,87,15	16,30,73,27	Cr.
8,06,25	6,00,41	56,95,98	Dr.
96,82,46	1,13,41,76	4,37,34	Dr.
..	..	3,23	Cr.
47,92	-23	6,28,56	Dr.
-2,80	-70,11	66,40	Cr.
46,40,62	20,14,26	13,84,37	Cr.
29,74,51	31,25,85	2,32,63	Cr.
..	..	9,43	Dr.
..	..	2,45	Cr.
3,50	4,24	1,80	Cr.
..	..	10	Cr.
35,98,60	38,61,45	56,88,95	Cr.
<b>2,17,51,06</b>	<b>2,08,77,63</b>	<b>6,08,62</b>	<b>Cr.</b>
<b>2,17,51,06</b>	<b>2,08,77,63</b>	<b>6,08,62</b>	<b>Cr.</b>

**STATEMENT**  
**DETAILED STATEMENT OF RECEIPTS,**  
**OF ACCOUNT RELATING TO DEBT, CONTINGENCY**

Head of Account	Opening balance
1	2
<b>In Thousands of Rupees</b>	
<b>Part III-Public Account -contd.</b>	
<b>L . Suspense and Miscellaneous -contd.</b>	
<b>(c) Other Accounts -</b>	
8670. Cheques and Bills -	
103 Departmental Cheques	Cr. 78,30 *
<b>Total - (8670)</b>	<b>Cr. 78,30</b>
8671. Departmental Balances -	
101 Civil	Dr. 25,35 *
<b>Total - (8671)</b>	<b>Dr. 25,35</b>
8672. Permanent Cash Imprest -	
101 Civil	Dr. 2,95
<b>Total - (8672)</b>	<b>Dr. 2,95</b>
8673. Cash Balance Investment Account -	
101 Cash Balance Investment Account	Dr. 8
<b>Total - (8673)</b>	<b>Dr. 8</b>
<b>Total - (c) Other Accounts</b>	<b>Cr. 49,92</b>
<b>(d) Accounts with Governments of Foreign Countries-</b>	
8679. Accounts with Government of other Countries -	
103 Burma	Dr. 13
104 Malaysia	Cr. 1,80
105 Pakistan	Dr. 62
107 Sri Lanka	Dr. 9
<b>Total - (8679)</b>	<b>Cr. 96</b>
<b>Total - (d) Accounts with Governments of Foreign Countries</b>	<b>Cr. 96</b>

\* Opening balance (increase/decrease) changed due to rounding generated through VLC system.



## NO. 16-Contd.

## DISBURSEMENTS AND BALANCES UNDER HEADS

## FUND AND PUBLIC ACCOUNT

Receipts	Disbursements	Closing balance	
3	4	5	
<b>In Thousands of Rupees</b>			
1,58,17	1,51,68	84,79	Cr.
<b>1,58,17</b>	<b>1,51,68</b>	<b>84,79</b>	<b>Cr.</b>
25,12	25,61	25,84	Dr.
<b>25,12</b>	<b>25,61</b>	<b>25,84</b>	<b>Dr.</b>
..	..	2,95	Dr.
..	..	<b>2,95</b>	<b>Dr.</b>
1,29,11,61,00	1,32,48,49,00	3,36,88,08	Dr.
<b>1,29,11,61,00</b>	<b>1,32,48,49,00</b>	<b>3,36,88,08</b>	<b>Dr.</b>
<b>1,29,13,44,29</b>	<b>1,32,50,26,29</b>	<b>3,36,32,08</b>	<b>Dr.</b>
..	..	13	Dr.
..	..	1,80	Cr.
..	..	62	Dr.
..	..	9	Dr.
..	..	<b>96</b>	<b>Cr.</b>
..	..	<b>96</b>	<b>Cr.</b>

**STATEMENT**  
**DETAILED STATEMENT OF RECEIPTS,**  
**OF ACCOUNT RELATING TO DEBT, CONTINGENCY**

Head of Account	Opening balance
1	2
<b>In Thousands of Rupees</b>	
<b>Part III-Public Account -contd.</b>	
<b>L . Suspense and Miscellaneous -concl.</b>	
<b>(e) Miscellaneous -</b>	
8680. Miscellaneous Government Accounts -	
102 Write - off from Heads of Account closing to balance	..
<b>Total - (8680)</b>	<b>..</b>
<b>Total - (e) Miscellaneous</b>	<b>..</b>
<b>Total - L. Suspense and Miscellaneous</b>	<b>Dr. 2,13,93</b>
<b>M. Remittances-</b>	
<b>(a) Money Orders and other Remittances-</b>	
8782.Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer -	
101 Cash Remittances between treasuries and Currency Chests	..
102 Public Works Remittances	Cr. 1,69,43,24
103 Forest Remittances	Cr. 5,64,56
105 Reserve Bank of India Remittances	Cr. 9,79,16
<b>Total - (8782)</b>	<b>Cr. 1,84,86,96</b>
<b>Total - (a) Money Orders and other Remittances</b>	<b>Cr. 1,84,86,96</b>
<b>(b) Inter Government Adjustment Account-</b>	
8786. Adjusting Account between Central and State Governments -	
101 Adjusting Account between Central and State Govt.	Dr. 4,55
<b>Total - (8786)</b>	<b>Dr. 4,55</b>
8787. Adjusting Account with Railways -	
101 Adjusting Account with Railways	Cr. 1,90 *
<b>Total - (8787)</b>	<b>Cr. 1,90</b>

\* Opening balance (increase) changed due to rounding generated through VLC system.

## NO. 16-Contd.

## DISBURSEMENTS AND BALANCES UNDER HEADS

## FUND AND PUBLIC ACCOUNT

Receipts	Disbursements	Closing balance	
3	4	5	
<b>In Thousands of Rupees</b>			
..	3,84,52	..	
..	<b>3,84,52 *</b>	..	
..	<b>3,84,52</b>	..	
<b>1,31,30,95,35</b>	<b>1,34,59,03,92</b>	<b>3,30,22,50</b>	<b>Dr.</b>
..	<b>3,84,52</b>		
4,14,66,49	4,14,66,49	..	
20,06,15,02	18,70,93,35	3,04,64,91	Cr.
3,63,92,18	3,63,42,75	6,13,99	Cr.
-18,48,93	..	8,69,77	Dr.
<b>27,66,24,76</b>	<b>26,49,02,59</b>	<b>3,02,09,13</b>	<b>Cr.</b>
<b>27,66,24,76</b>	<b>26,49,02,59</b>	<b>3,02,09,13</b>	<b>Cr.</b>
..	..	4,55	Dr.
..	..	<b>4,55</b>	<b>Dr.</b>
..	..	1,90	Cr.
..	..	<b>1,90</b>	<b>Cr.</b>

\* Closed to Government account.

**STATEMENT  
DETAILED STATEMENT OF RECEIPTS,  
OF ACCOUNT RELATING TO DEBT, CONTINGENCY**

Head of Account	Opening balance
1	2
<b>In Thousands of Rupees</b>	
<b>Part III - Public Account -concl.</b>	
<b>M . Remittances -concl.</b>	
<b>(b) Inter Government Adjustment Account -concl.</b>	
8793. Inter State Suspense Account -	
101 Inter State Suspense Account	Cr. 22,06 *
<b>Total - (8793)</b>	<b>Cr. 22,06 *</b>
<b>Total - (b) Inter Government Adjustment Account</b>	<b>Cr. 19,41</b>
<b>Total - M. Remittances</b>	<b>Cr. 1,85,06,37</b>
<b>Total - Part III- Public Account Receipts/Disbursements</b>	
<b>Total- Parts I, II and III Receipts/Disbursements</b>	
<b>N. Cash Balance--</b>	
8999. Cash Balance-	
101 Cash in Treasuries	
102 Deposits with Reserve Bank	
104 Remittances in Transit- Local	
<b>Total-(8999)</b>	
<b>GRAND TOTAL</b>	

\* Opening balance (increase/ decrease) changed due to rounding generated through VLC system.

## NO. 16 -Concl'd.

**DISBURSEMENTS AND BALANCES UNDER HEADS  
FUND AND PUBLIC ACCOUNT**

Receipts	Disbursements	Closing balance	
3	4	5	
<b>In Thousands of Rupees</b>			
26,91	1,41,88	92,91	Dr.
<b>26,91</b>	<b>1,41,88</b>	<b>92,91</b>	<b>Dr.</b>
<b>26,91</b>	<b>1,41,88</b>	<b>95,56</b>	<b>Dr.</b>
<b>27,66,51,67</b>	<b>26,50,44,47</b>	<b>3,01,13,57</b>	<b>Cr.</b>
<b>1,78,45,24,99</b>	<b>1,76,35,43,39</b>		
<b>2,64,40,09,68</b>	<b>2,64,77,28,65</b>		
21,74,09	29,03,57		
-1,32,97,25	-1,75,76,83 (a)		
2,51,21	82,34		
<b>-1,08,71,95</b>	<b>-1,45,90,92</b>		
<b>2,63,31,37,73</b>	<b>2,63,31,37,73</b>		

(a) There was a difference of Rs.6,60,48 thousand Dr. between the figures reflected in the account Rs.1,75,76,83

thousand Dr. and the intimated by the Reserve Bank of India Rs. 1,69,16,35 thousand. Dr.The difference of

Rs. 6,22,44 thousand has been reconciled and remaining difference of Rs. 38,04 thousands is under reconciliation.

**STATEMENT  
STATEMENT OF DEBT AND**

Description of Loans	When raised
1	2
<b>E. Public Debt -</b>	
<b>6003 . Internal Debt of the State Government -</b>	
101 Market Loans	1988-2006
103 Loans from Life Insurance Corporation of India	1981-2006
104 Loans from General Insurance Corporation of India	1993-1997
105 Loans from the National Bank for Agricultural and Rural Development Board	1995-2006
108 Loans from National Co-operative Development Corporation	1995-2006
109 Loans from Other Institutions	1966-2006
110 Ways and Means Advances from the Reserve Bank of India	2005-2006
111 Special Securities issued to National Small Savings Fund of the Central Government	1999-2006
<b>Total (6003)</b>	
<b>6004 . Loans and Advances from the Central Government -</b>	
<b>01 Non-Plan Loans -</b>	
102 Share of Small Savings Collections	1984-2001
201 House Building Advances	1984-2006
800 Other Loans	1984-2003
<b>Total - 01</b>	
<b>02 Loans for State/Union Territory Plan Schemes -</b>	
101 Block Loans	1984-2006
<b>Total - 02</b>	
<b>03 Loans for Central Plan Schemes -</b>	
800 Other Loans	1985-2001
<b>Total - 03</b>	
<b>04 Loans for Centrally Sponsored Plan Schemes -</b>	
800 Other Loans	1984-2006

## NO.17

**OTHER INTEREST BEARING OBLIGATIONS OF GOVERNMENT**

Balance on the 1st April 2005	Additions during the year	Discharges during the year	Balance on the 31st March 2006
3	4	5	6
<b>In Thousands of Rupees</b>			
36,90,63,65 *	4,68,84,50	43,70,80	41,15,77,35
6,92,49,87 *	88,82	86,20,34	6,07,18,35
3,17,89	..	27,03	2,90,86
2,35,66,23	1,25,08,90	7,05,78	3,53,69,35
16,41,16	5,43,41	2,40,60	19,43,97
38,46,57,40	3,37,12,22	10,76,02,19	31,07,67,43
22,49,00	2,32,78,00	2,55,27,00	..
22,11,46,60	8,16,04,40	3,44,40	30,24,06,60
<b>1,07,18,91,80</b>	<b>19,86,20,25</b>	<b>14,74,38,14</b>	<b>1,12,30,73,91</b>
76,32,05	..	10,01,70	66,30,35
4,06,61 *	56,86	62,89	4,00,58
12,78,10	..	1,76,27	11,01,83
<b>93,16,76 *</b>	<b>56,86</b>	<b>12,40,86</b>	<b>81,32,76</b>
9,23,47,05	24,07,92	44,24,48	9,03,30,49
<b>9,23,47,05</b>	<b>24,07,92</b>	<b>44,24,48</b>	<b>9,03,30,49</b>
26,24	..	3,37	22,87
<b>26,24</b>	<b>..</b>	<b>3,37</b>	<b>22,87</b>
45,66,70 *	3,40,00	4,19,99	44,86,71

\* Opening balance (increase/decrease) changed due to rounding generated through VLC System.

**STATEMENT  
STATEMENT OF DEBT AND**

Description of Loans	When raised
1	2
<b>E. Public Debt -concl.</b>	
<b>6004. Loans and Advances from the Central Government -concl.</b>	
<b>04 Loans for Centrally Sponsored Plan Schemes -concl.</b>	
<b>Total - 04</b>	
<b>06 Ways and Means Advances -</b>	
800 Other Ways and Means Advance	1999-2005
<b>Total - 06</b>	
<b>07 Pre-1984-85 Loans -</b>	
102 National Loan Scholarship Scheme	1974-84
105 Small Savings Loans	1984-85
107 Pre 1979-80 consolidated loans reconsolidated into 25 Year and 30 Year loans	1979-80
108 1979-84 Consolidated Loans	1979-84
<b>Total - 07</b>	
<b>Total (6004)</b>	
<b>Total - E. Public Debt</b>	
<b>I. Small Savings, Provident Funds Etc. -</b>	
<b>(b) Provident Funds -</b>	
<b>8009 State Provident Funds -</b>	
<b>01 Civil -</b>	
101 General Provident Funds	
102 Contributory Provident Fund	
104 All India Services Provident Fund	
<b>Total - 01</b>	



NO.17-contd.

**OTHER INTEREST BEARING OBLIGATIONS OF GOVERNMENT**

Balance on the 1st April 2005	Additions during the year	Discharges during the year	Balance on the 31st March 2006
3	4	5	6

In Thousands of Rupees

<b>45,66,70</b>	<b>3,40,00</b>	<b>4,19,99</b>	<b>44,86,71</b>
50,00,00	..	..	50,00,00
<b>50,00,00</b>	<b>..</b>	<b>..</b>	<b>50,00,00</b>
12,77	..	..	12,77
7,26,90	..	2,67,50	4,59,40
13,41,00	..	1,34,10	12,06,90
15,22,40	..	1,52,28	13,70,12
<b>36,03,07</b>	<b>..</b>	<b>5,53,88</b>	<b>30,49,19</b>
<b>11,48,59,82 *</b>	<b>28,04,78</b>	<b>66,42,58</b>	<b>11,10,22,02</b>
<b>1,18,67,51,62</b>	<b>20,14,25,03</b>	<b>15,40,80,72</b>	<b>1,23,40,95,93</b>
27,34,11,37 *	10,07,97,13	7,08,64,50	30,33,44,00
49,30	3,94	..	53,24
14,79,57 *	2,98,48	1,46,05	16,32,00
<b>27,49,40,24</b>	<b>10,10,99,55</b>	<b>7,10,10,55</b>	<b>30,50,29,24</b>

\* Opening balance (decrease) changed due to rounding generated through VLC System.

**STATEMENT  
STATEMENT OF DEBT AND**

Description of Loans	When raised
1	2
<b>I. Small Savings, Provident Funds Etc. -concl.</b>	
<b>( b) Provident Funds -concl.</b>	
<b>8009. State Provident Funds -concl.</b>	
<b>04 Interest Suspense</b>	
101 Interest Suspense	
<b>Total - 04</b>	
<b>60 Other Provident Fund -</b>	
101 Workmen's Contributory Provident Fund	
102 Contributory Provident Pension Fund	
<b>Total - 60</b>	
<b>Total (8009)</b>	
<b>Total - (b) Provident Funds</b>	
<b>(c) Other Accounts -</b>	
<b>8011 . Insurance and Pension Funds -</b>	
105 State Government Insurance Fund	
107 State Government Employee'S Group Insurance Scheme	
<b>Total (8011)</b>	
<b>Total - (c) Other Accounts</b>	
<b>Total - I. Small Savings, Provident Funds Etc.</b>	
<b>Grand Total-</b>	

NO.17-concl.d.

**OTHER INTEREST BEARING OBLIGATIONS OF GOVERNMENT**

Balance on the 1st April 2005	Additions during the year	Discharges during the year	Balance on the 31st March 2006
3	4	5	6
1,52	..	..	1,52
<b>1,52</b>	<b>..</b>	<b>..</b>	<b>1,52</b>
1,13,57,65	..	..	1,13,57,65
2,99 *	..	..	2,99
<b>1,13,60,64 *</b>	<b>..</b>	<b>..</b>	<b>1,13,60,64</b>
<b>28,63,02,40</b>	<b>10,10,99,55</b>	<b>7,10,10,55</b>	<b>31,63,91,40</b>
<b>28,63,02,40</b>	<b>10,10,99,55</b>	<b>7,10,10,55</b>	<b>31,63,91,40</b>
1,00,55,74	..	..	1,00,55,74
17,43,87	15,31,20	6,11,27	26,63,80
<b>1,17,99,61</b>	<b>15,31,20</b>	<b>6,11,27</b>	<b>1,27,19,54</b>
<b>1,17,99,61</b>	<b>15,31,20</b>	<b>6,11,27</b>	<b>1,27,19,54</b>
<b>29,81,02,01</b>	<b>10,26,30,75</b>	<b>7,16,21,82</b>	<b>32,91,10,94</b>
<b>1,48,48,53,63</b>	<b>30,40,55,78</b>	<b>22,57,02,54</b>	<b>1,56,32,06,87</b>

\* Opening balance (decrease) changed due to rounding generated through VLC System.

## STATEMENT

## ANNEXURE TO STATEMENT OF DEBT AND

Description of Loans	When Raised
1	2
<b>E. Public Debt -</b>	
<b>6003 . Internal Debt of the State Government-</b>	
101 Market Loans -	
(i) Market Loans (bearing Interest) -	
11.50% H.P. State Development Loan 2008	1988-1989
11.50% H.P. State Development Loan 2009	1989-1990
11.50% H.P. State Development Loan 2010	1990-1991
11.50% H.P. State Development Loan 2011	1991-1992
12.00% H.P. State Development Loan 2011	1991-1992
13.00% H.P. State Development Loan 2007	1992-1993
14.00% H.P. State Development Loan 2005	1995-1996
13.85% H.P. State Development Loan 2006	1996-1997
13.75% H.P. State Development Loan 2007	1997-1998
13.05% H.P. State Development Loan 2007	1997-1998
12.15% H.P. State Development Loan 2008	1998-1999
12.50% H.P.State Development Loan 2008	1998-1999
12.25% H.P. State Development Loan 2009	1999-2000
11.85% H.P. State Development Loan 2009	1999-2000
11% H.P. State Development Loan 2010	1999-2000

## NO.17

**OTHER INTEREST BEARING OBLIGATIONS OF GOVERNMENT**

Balance on the 1st April 2005	Additions during the year	Discharges during the year	Balance on the 31st March 2006
3	4	5	6

In Thousands of Rupees.

16,59,00	..	..	16,59,00
13,76,00	..	..	13,76,00
22,54,00	..	..	22,54,00
9,11,00	..	..	9,11,00
17,33,00	..	..	17,33,00
25,73,00	..	..	25,73,00
43,75,00	-4,20	43,70,80	..
40,00,00	..	..	40,00,00
4,00,00	..	..	4,00,00
50,88,00	..	..	50,88,00
50,00,00	..	..	50,00,00
93,01,69	..	..	93,01,69
91,21,48	..	..	91,21,48
97,95,71	..	..	97,95,71
40,00,51	..	..	40,00,51

## STATEMENT

## ANNEXURE TO STATEMENT OF DEBT AND

Description of Loans	When Raised
1	2
<b>E. PUBLIC DEBT -contd.</b>	
<b>6003 Internal Debt of the State Government -contd.</b>	
101 Market Loans -contd.	
(i) Market Loans (bearing Interest) -contd.	
10.52% H.P.State Development Loan 2010	2000-2001
12% H.P.State Development Loan 2010	2000-2001
10.50% H.P. State Development Loan 2011	2000-2001
9.45% H.P. State Development Loan 2011	2001-2002
8.30% H.P. State Development Loan 2012	2001-2002
8% H.P. State Development Loan 2012	2001-2002
10.35% H.P. State Development Loan 2011	2001-2002
7.80% H.P. State Development Loan 2012	2002-2003
7.80% H.P. State Development Loan 2012	2002-2003
6.80% H.P. State Development Loan 2012	2002-2003
6.60% H.P. State Development Loan 2013	2002-2003
6.95% H.P. State Development Loan 2013	2002-2003
6.75% H.P. State Development Loan 2013	2002-2003
6.35% H.P. State Development Loan 2013	2003-2004
6.35% H.P. State Development Loan 2013	2003-2004
6.35% H.P. State Development Loan 2013	2004-2005
6.20% H.P. State Development Loan 2015	2003-2004
6.20% H.P. State Development Loan 2013	2003-2004
5.90% H.P. State Development Loan 2017	2003-2004
5..85% H.P. State Development Loan 2015	2003-2004
5.60% H.P. State Development Loan 2015	2004-2005
5.70% H.P. State Development Loan 2015	2004-2005
7.36% H.P. State Development Loan 2015	2004-2005

NO.17 - Contd.

**OTHER INTEREST BEARING OBLIGATIONS OF GOVERNMENT**

Balance on the 1st April 2005	Additions during the year	Discharges during the year	Balance on the 31st March 2006
3	4	5	6

In Thousands of Rupees.

1,34,19,05	..	..	1,34,19,05
48,91,44	..	..	48,91,44
50,00,08	..	..	50,00,08
40,00,65	..	..	40,00,65
1,92,56,00	..	..	1,92,56,00
22,20,00	..	..	22,20,00
1,21,44,80	..	..	1,21,44,80
1,04,05,00	..	..	1,04,05,00
1,49,87,52	..	..	1,49,87,52
99,91,02	..	..	99,91,02
1,00,00,20	..	..	1,00,00,20
1,75,35,50	..	..	1,75,35,50
68,65,46	..	..	68,65,46
1,90,30,64	..	..	1,90,30,64
1,23,56,84	..	..	1,23,56,84
1,55,40,00	..	..	1,55,40,00
1,41,22,16	..	..	1,41,22,16
1,41,21,88	..	..	1,41,21,88
1,09,99,70	..	..	1,09,99,70
1,75,51,00	..	..	1,75,51,00
2,07,76,20	..	..	2,07,76,20
1,74,03,30	..	..	1,74,03,30
1,57,50,00	..	..	1,57,50,00

## STATEMENT

## ANNEXURE TO STATEMENT OF DEBT AND

Description of Loans	When Raised
1	2
<b>E. PUBLIC DEBT -contd.</b>	
<b>6003 Internal Debt of the State Government -contd.</b>	
<b>101 Market Loans -concltd.</b>	
<b>(i) Market Loans (bearing Interest) -concltd.</b>	
7.32% H.P. State Development Loan 2014	2004-2005
7.02% H.P. State Development Loan 2015	2004-2005
7.17% H.P. State Development Loan 2017	2004-2005
7.77% H.P. State Development Loan 2015	2005-2006
7.39 %H.P. Govt. Stock - 2015	2005-2006
7.53 %H.P. Govt. Stock - 2015	2005-2006
<b>Total - (i) Market Loans (bearing Interest)</b>	
<b>(ii) Market Loans (not bearing Interest) -</b>	
6.50% H.P. State Development Loan 1989	1979-1980
6.75% H.P. State Development Loan 1992	1980-1981
7.00% H.P. State Development Loan 1993	1981-1982
8.25% H.P. State Development Loan 1997	1982-1983
11% H. P. State Development Loan 2001	1983-1984
14% H P State Development Loan	2005-2006
<b>Total - (ii) Market Loans (not bearing Interest)</b>	
<b>Total - 101</b>	
103 Loans from Life Insurance Corporation of India -	1981-2006
104 Loans from General Insurance Corporation of India -	1993-1997
105 Loans from the National Bank for Agricultural and Rural Development Board -	1995-2006
108 Loans from National Co-operative Development Corporation -	1995-2006



NO.17 - Contd.

**OTHER INTEREST BEARING OBLIGATIONS OF GOVERNMENT**

Balance on the 1st April 2005	Additions during the year	Discharges during the year	Balance on the 31st March 2006
3	4	5	6
<b>In Thousands of Rupees.</b>			
85,31,40	..	..	85,31,40
89,75,00	..	..	89,75,00
15,85,00	..	..	15,85,00
..	2,00,00,20	..	2,00,00,20
..	56,27,80	..	56,27,80
..	2,12,56,50	..	2,12,56,50
<b>36,90,48,23</b>	<b>4,68,80,30</b>	<b>43,70,80</b>	<b>41,15,57,73</b>
13,30	..	..	13,30
72	..	..	72
1,28	..	..	1,28
1	..	..	1
11	..	..	11
..	4,20	..	4,20
<b>15,42</b>	<b>4,20</b>	<b>..</b>	<b>19,62</b>
<b>36,90,63,65*</b>	<b>4,68,84,50</b>	<b>43,70,80</b>	<b>41,15,77,35</b>
6,92,49,87*	88,82	86,20,34	6,07,18,35
3,17,89	..	27,03	2,90,86
2,35,66,23	1,25,08,90	7,05,78	3,53,69,35
16,41,16	5,43,41	2,40,60	19,43,97

\* Opening balance (decrease) changed due to rounding generated through VLC System.

## STATEMENT

## ANNEXURE TO STATEMENT OF DEBT AND

Description of Loans	When Raised
1	2
<b>E. Public Debt -contd.</b>	
<b>6003. Internal Debt of the State Government -contd.</b>	
109 Loans from Other Institutions -	
(i) Loans from New India Insurance Company -	1978-2003
(ii) Loans from Oriental Fire Insurance Company -	1987-2003
(iii) Loans from United India Insurance Company -	1980-1997
(iv) Loans from Himachal Development Finance Corporation -	1995-2005
(v) Loans from National Insurance Corporation of India -	1993-1994
(vi) Loans from Central Warehouse Corporation (1966-97) -	1966-1967
(vii) Loans from Tea Board -	1979-1989
(viii) Loans from HUDCO -	1995-2006
(ix) Other Non -SLR Borrowings/I.D.B. -	1999-2006
(x) Repayment of Loan from H.P.S.E.B -	--
(xi) Repayment of Loan from Forest Corporation -	--
(xii) Repayment of Loan From R.I.D.C -	1999-2004
(xiii) Repayment of Loan from SBI during the Year 2004-05 -	--
(xiv) Repayment of Loan from Health System Corporation -	2001-2002
<b>Total - 109</b>	
110 Ways and Means Advances from the Reserve Bank of India -	
(i) Normal Ways and Means Advances from the Reverse Bank of India. -	2005-2006

## NO.17 - Contd.

**OTHER INTEREST BEARING OBLIGATIONS OF GOVERNMENT**

Balance on the 1st April 2005	Additions during the year	Discharges during the year	Balance on the 31st March 2006
3	4	5	6
<b>In Thousands of Rupees.</b>			
3,88,42	..	30,87	3,57,55
3,75,15	..	33,27	3,41,88
2,74,32	..	17,16	2,57,16
1,12,69,15	..	10,65,63	1,02,03,52
52,28 (a)	..	9,82	42,46
56 (a)	..	..	56
29,85	..	..	29,85
5,07,93,95	26,18,04	13,68,00	5,20,43,99
23,42,74,29*	3,10,94,18	1,73,54,17	24,80,14,30
-2,20,00,00	..	75,79,00	-2,95,79,00 **
-2,59,55,00	..	..	-2,59,55,00 **
10,90,14,00*	..	5,30,82,99	5,59,31,01
-1,59,60	..	7,34,27	-8,93,87 **
2,63,00,00*	..	2,63,27,00	-27,00 (b)
<b>38,46,57,40</b>	<b>3,37,12,22</b>	<b>10,76,02,19</b>	<b>31,07,67,43</b>

22,49,00	2,32,78,00	2,55,27,00	0
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\* Opening balance changed due to proforma correction.

\*\* Minus balance due to Loans raised by the State Government through H.P. Forest corporation, H.P.State

Electricity Board and State Bank of India in the previous year were not accounted for under Major Head 6003.

The matter is under correspondence with the State Government at Accountant General level.

(a) Opening balance changed due to rounding generated through VLC System.

(b) Misclassification in earlier year. Matter is under reconciliation.

## STATEMENT

## ANNEXURE TO STATEMENT OF DEBT AND

Description of Loans	When Raised
1	2
<b>E. Public Debt -contd.</b>	
<b>6003 Internal Debt of the State Government -concltd.</b>	
111 Special Securities issued to National Small Savings Fund of the Central Government -	
(i) Special Securities issued to National Small Savings Fund of the Central Govt -	1999-2006
<b>Total - (6003)</b>	
<b>6004 . Loans and Advances from the Central Government-</b>	
01 Non-Plan Loans -	
102 Share of Small Savings Collections -	1984-2001
201 House Building Advances -	1984-2006
800 Other Loans -	
(i) Modernisation of Police Forces -	1984-2003
(ii) Educational Loans General Education National Scholarship -	1984-1986
(iii) Raising of I.R. Batalian -	2000-2005
<b>Total - 800</b>	
<b>Total - 01</b>	
02 Loans for State/Union Territory Plan Schemes -	
101 Block Loans -	1984-2006
<b>Total - 02</b>	

## NO.17 - Contd.

**OTHER INTEREST BEARING OBLIGATIONS OF GOVERNMENT**

Balance on the 1st April 2005	Additions during the year	Discharges during the year	Balance on the 31st March 2006
3	4	5	6
<b>In Thousands of Rupees.</b>			
22,11,46,60	8,16,04,40	3,44,40	30,24,06,60
<b>1,07,18,91,80</b>	<b>19,86,20,25</b>	<b>14,74,38,14</b>	<b>1,12,30,73,91</b>
76,32,05	..	10,01,70	66,30,35
4,06,61*	56,86	62,89	4,00,58
9,30,13	..	46,27	8,83,86
47	..	..	47
3,47,50	..	1,30,00	2,17,50
<b>12,78,10</b>	<b>..</b>	<b>1,76,27</b>	<b>11,01,83</b>
<b>93,16,76*</b>	<b>56,86</b>	<b>12,40,86</b>	<b>81,32,76</b>
9,23,47,05	24,07,92	44,24,48	9,03,30,49
<b>9,23,47,05</b>	<b>24,07,92</b>	<b>44,24,48</b>	<b>9,03,30,49</b>

\* Opening balance (decrease) changed due to rounding through VLC system

## STATEMENT

## ANNEXURE TO STATEMENT OF DEBT AND

Description of Loans	When Raised
1	2
<b>E. Public Debt -contd.</b>	
<b>6004. Loans and Advances from the Central Government -contd.</b>	
03 Loans for Central Plan Schemes -	
800 Other Loans -	
(i) Comand Area Development-	1985-1994
(ii) strengthening of land use conservation scheme board	1987-2001
<b>Total - 03</b>	<b>1987-2001</b>
04 Loans for Centrally Sponsored Plan Schemes -	
800 Other Loans -	
(i) Loans for Handloom Weavers -	2002-2005
(ii) Loans for Inter State Transmission Lines -	1984-1996
(iii) Roads of Interstate Importance -	1984-1991
(iv) Integrated Soil and Water Conservation Schemes in the Catchment of River Valley Project Soil Conservation Schemes -	1984-2001
(v) Integrated Water Shed Management in the Catchment Area of Flood Prone Rivers -	1984-2001
(vi) Loans for Central Assistance to Primary Handicrafts and Co-Operative Societies -	1995-1996
(vii) Loans for Integrated Development of Small and Medium Town (Integrated Dev Programme) -	1995-1997
(viii) Loans for Revival of Dormant Societies -	1984-2002
(ix) Loans for Export Product Project -	1984-1998
(x) Loans to Civil Supplies Co-Operative -	1984-2002
(xi) Loans for Development Programme for Rainfed Agriculture -	1984-2002
(xii) Loans for Roads and Bridges Machinery -	1984-1991

## NO.17 - Contd.

**OTHER INTEREST BEARING OBLIGATIONS OF GOVERNMENT**

Balance on the 1st April 2005	Additions during the year	Discharges during the year	Balance on the 31st March 2006
3	4	5	6
<b>In Thousands of Rupees.</b>			
1,33	..	72	61
24,91	..	2,65	22,26
<b>26,24</b>	<b>..</b>	<b>3,37</b>	<b>22,87</b>
4,00	..	45	3,55
7,17,89*	..	1,24,03	5,93,86
28,60	..	4,54	24,06
13,40,22	..	1,20,12	12,20,10
6,26,77*	..	82,36	5,44,41
11,83	..	..	11,83
48,55	..	3,67	44,88
3,62	..	3,15	47
95*	..	48	47
21,97	..	10,80	11,17
3,15,12	..	24,63	2,90,49
35,06	..	7,57	27,49

\* Opening balance (increase/decrease) changed due to rounding generated through VLC System.

## STATEMENT

## ANNEXURE TO STATEMENT OF DEBT AND

Description of Loans	When Raised
1	2
<b>E Public Debt -concl.</b>	
<b>6004 Loans and Advances from the Central Government -concl.</b>	
<b>04 Loans for Centrally Sponsored Plan Schemes -concl.</b>	
<b>800 Other Loans -concl.</b>	
(xiii) Agriculture Credit Stabilization Fund -	1984-1987
(xiv) Loans for Macro Management of Agriculture -	2001-2006
<b>Total - 800</b>	<hr/>
<b>Total - 04</b>	<hr/>
06 Ways and Means Advances -	
800 Other Ways and Means Advance -	1999-2005
<b>Total - 06</b>	<hr/>
07 Pre-1984-85 Loans -	
102 National Loan Scholarship Scheme -	1974-1984
105 Small Savings Loans -	1984-1985
107 Pre 1979-80 consolidated loans re consolidated into 25 Year and 30 Year loans -	1979-1980
108 1979-84 Consolidated Loans -	1979-1984
<b>Total - 07</b>	<hr/>
<b>Total - (6004)</b>	<hr/>
<b>Total - Public Debt</b>	<hr/>



## NO.17 - Concl.

**OTHER INTEREST BEARING OBLIGATIONS OF GOVERNMENT**

Balance on the 1st April 2005	Additions during the year	Discharges during the year	Balance on the 31st March 2006
3	4	5	6
<b>In Thousands of Rupees.</b>			
18,83*	..	1,83	17,00
13,93,29	3,40,00	36,36	16,96,93
<b>45,66,70</b>	<b>3,40,00</b>	<b>4,19,99</b>	<b>44,86,71</b>
<b>45,66,70*</b>	<b>3,40,00</b>	<b>4,19,99</b>	<b>44,86,71</b>
50,00,00	..	..	50,00,00
<b>50,00,00</b>	<b>..</b>	<b>..</b>	<b>50,00,00</b>
12,77	..	..	12,77
7,26,90*	..	2,67,50	4,59,40
13,41,00	..	1,34,10	12,06,90
15,22,40	..	1,52,28	13,70,12
<b>36,03,07*</b>	<b>..</b>	<b>5,53,88</b>	<b>30,49,19</b>
<b>11,48,59,82*</b>	<b>28,04,78</b>	<b>66,42,58</b>	<b>11,10,22,02</b>
<b>1,18,67,51,62*</b>	<b>20,14,25,03</b>	<b>15,40,80,72</b>	<b>1,23,40,95,93</b>

\* Opening balance (increase/decrease) changed due to rounding generated through VLC System.

**STATEMENT  
DETAILED STATEMENT OF**

<b>Head of Account</b>	<b>Balance as on the 1st April, 2005</b>
<b>1</b>	<b>2</b>
<b>In Thousands of Rupees</b>	
<b>F. LOANS AND ADVANCES -</b>	
<b>(a) Loans for Social Services -</b>	
<b>(i) Loans for Education Sports Art and Culture -</b>	
<b>6202. Loans for Education, Sports, Art and Culture -</b>	
<b>01 General Education -</b>	
201 Elementary Education -	9,69
<b>03 Sports and Youth Services -</b>	
800 Other Loans -	5
<b>Total -(6202)</b>	<b>9,74</b>
<b>Total -(i) Loans for Education Sports Art and Culture</b>	<b>9,74</b>
<b>(ii) Health and Family Welfare -</b>	
<b>6210. Loans for Medical and Public Health -</b>	
<b>03 Medical Education, Training and Research -</b>	
800 Other Loans -	1,49
<b>Total -(6210)</b>	<b>1,49</b>
<b>Total -(ii) Health and Family Welfare</b>	<b>1,49</b>
<b>(iii) Water Supply, Sanitation Housing and Urban Development -</b>	
<b>6215. Loans for Water Supply and Sanitation -</b>	
<b>01 Water Supply -</b>	
190 Loans to Public Sector and other Undertakings -	3,49
<b>02 Sewerage and Sanitation -</b>	
800 Other Loans -	90

## NO. 18

**LOANS AND ADVANCES MADE BY GOVERNMENT**

Advanced during the year	Total	Repaid during the year	Balance on the 31st March, 2006	Interest received and credited to Revenue
3	4	5	6	7
In Thousands of Rupees				
..	9,69	..	9,69	..
..	5	..	5	..
..	<b>9,74</b>	..	<b>9,74</b>	..
..	<b>9,74</b>	..	<b>9,74</b>	..
..	1,49	..	1,49	..
..	<b>1,49</b>	..	<b>1,49</b>	..
..	<b>1,49</b>	..	<b>1,49</b>	..
..	3,49	..	3,49	..
..	90	..	90	..

**STATEMENT  
DETAILED STATEMENT OF**

Head of Account	Balance as on the 1st April, 2005
1	2
<b>In Thousands of Rupees</b>	
<b>F. Loans and Advances -contd.</b>	
<b>(a) Loans for Social Services -contd.</b>	
<b>(iii) Water Supply Sanitation Housing and Urban Development -contd.</b>	
<b>6215. Loans for Water Supply and Sanitation -concl.</b>	
<b>Total -(6215)</b>	<b>4,39</b>
<b>6216. Loans for Housing -</b>	
<b>02 Urban Housing -</b>	
800 Other Loans -	
(i) Grant of Loans to Economically weaker sections in Urban Areas	28,79 *
<b>Total -02</b>	<b>28,79 *</b>
<b>03 Rural Housing -</b>	
800 Other Loans -	
(i) Loans under V.H.P Scheme Loans	2
(ii) Loans for Construction of House in Rural Area	1,16
<b>Total -03</b>	<b>1,18</b>
<b>80 General -</b>	
201 Loans to Housing Boards -	
(i) Loans to H.P.Housing Board	1,16,28
796 Tribal Area Sub Plan -	76,88
800 Other Loans -	
(i) Loans under L.I.G.H. Schemes	3,87,55
(ii) Loans under M.I.G.H. Schemes	3,28,04
(iii) Receipts under H.U.D.C.O.	1,47,71 *

\* Opening balance (increase/decrease) changed due to rounding generated through VLC System.

## NO. 18- Contd.

## LOANS AND ADVANCES MADE BY GOVERNMENT

Advanced during the year	Total	Repaid during the year	Balance on the 31st March, 2006	Interest received and credited to Revenue
3	4	5	6	7
In Thousands of Rupees				
..	4,39	..	4,39	..
..	28,79	55	28,24	..
..	28,79	55	28,24	..
..	2	2	..	1,03
..	1,16	..	1,16	..
..	1,18	2	1,16	1,03
..	1,16,28	..	1,16,28	3,92
..	76,88	1,05	75,83	..
..	3,87,55	21,95	3,65,60	24,92
..	3,28,04	15,84	3,12,20	11,38
..	1,47,71	7,48	1,40,23	..

**STATEMENT  
DETAILED STATEMENT OF**

Head of Account	Balance as on the 1st April, 2005
1	2
<b>In Thousands of Rupees</b>	
<b>F. Loans and Advances -contd.</b>	
<b>(a) Loans for Social Services -contd.</b>	
<b>(iii) Water Supply Sanitation Housing and Urban Development -concl.</b>	
<b>6216. Loans for Housing -concl.</b>	
<b>80 General -concl.</b>	
<b>800 Other Loans -</b>	
(iv) Loans to Fire Sufferers	4,82
<b>Total -(800)</b>	<b>8,68,12 *</b>
<b>Total -80</b>	<b>10,61,28 *</b>
<b>Total -(6216)</b>	<b>10,91,25</b>
<b>6217. Loans for Urban Development -</b>	
<b>01 State Capital Development -</b>	
191 Loans to Local Bodies, Corporation etc. Loans to Municipal Corporation Shimla -	
(i) Loans to Corporation	53,44
800 Other Loans -	
(i) Loans for Improvement Trust	1,43
<b>03 Integrated Development of Small and Medium Towns -</b>	
191 Loans to Local Bodies Corporation etc. -	3,55
<b>Total -(6217)</b>	<b>58,42</b>
<b>Total -(iii) Water Supply Sanitation Housing and Urban Development</b>	<b>11,54,06</b>

\* Opening balance (decrease) changed due to rounding generated through VLC System.

## NO. 18- Contd.

## LOANS AND ADVANCES MADE BY GOVERNMENT

Advanced during the year	Total	Repaid during the year	Balance on the 31st March, 2006	Interest received and credited to Revenue
3	4	5	6	7
In Thousands of Rupees				
..	4,82	..	4,82	..
..	<b>8,68,12</b>	<b>45,27</b>	<b>8,22,85</b>	<b>36,30</b>
..	<b>10,61,28</b>	<b>46,32</b>	<b>10,14,96</b>	<b>40,22</b>
..	<b>10,91,25</b>	<b>46,89</b>	<b>10,44,36</b>	<b>41,25</b>
..	53,44	..	53,44	..
..	1,43	..	1,43	..
..	3,55	..	3,55	3
..	<b>58,42</b>	..	<b>58,42</b>	<b>3</b>
..	<b>11,54,06</b>	<b>46,89</b>	<b>11,07,17</b>	<b>41,28</b>

**STATEMENT  
DETAILED STATEMENT OF**

Head of Account	Balance as on the 1st April, 2005
1	2
<b>In Thousands of Rupees</b>	
<b>F. LOANS AND ADVANCES -contd.</b>	
<b>(a) Loans for Social Services -contd.</b>	
<b>(iv) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes -</b>	
<b>6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes -</b>	
<b>01 Welfare of Schedule Castes -</b>	
190 Loans to Public Sector and other Undertakings -	33,88
800 Other Loans -	16,28
<b>02 Welfare of Scheduled Tribes -</b>	
796 Tribal Areas Sub Plan -	1,88
<b>Total -(6225)</b>	<b>52,04</b>
<b>Total -(iv) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>	<b>52,04</b>
<b>(v) Social Welfare and Nutrition -</b>	
<b>6235. Loans for Social Security and Welfare -</b>	
<b>02 Social Welfare -</b>	
800 Other Loans -	-1,96
<b>60 Other Social Security and Welfare Programmes -</b>	
800 Other Loans -	-2,52 *
<b>Total -(6235)</b>	<b>-4,48 *</b>
<b>6245. Loans for Relief on account of Natural Calamities -</b>	
<b>01 Draught -</b>	
796 Tribal Area Sub Plan -	55
800 Other Loans -	
(i) Loans to Fire and Flood Suffers	-1,09,42 *

\* Opening balance (increase/decrease) changed due to rounding generated through VLC System.



## NO. 18- Contd.

## LOANS AND ADVANCES MADE BY GOVERNMENT

Advanced during the year	Total	Repaid during the year	Balance on the 31st March, 2006	Interest received and credited to Revenue
3	4	5	6	7
<b>In Thousands of Rupees</b>				
..	33,88	1	33,87	..
..	16,28	38	15,90	..
..	1,88	..	1,88	..
..	<b>52,04</b>	<b>39</b>	<b>51,65</b>	..
..	<b>52,04</b>	<b>39</b>	<b>51,65</b>	..
..	-1,96	30	-2,26	..
..	-2,52	35	-2,87	13,61
..	<b>-4,48</b>	<b>65</b>	<b>-5,13*</b>	<b>13,61</b>
..	55	..	55	5,42
..	-1,09,42	5,90	-1,15,32	..

\* *The matter is under correspondence.*

**STATEMENT  
DETAILED STATEMENT OF**

Head of Account	Balance as on the 1st April, 2005
1	2
<b>In Thousands of Rupees</b>	
<b>F. LOANS AND ADVANCES -contd.</b>	
<b>(a) Loans for Social Services -concl.</b>	
<b>(v) Social Welfare and Nutrition -concl.</b>	
<b>6245. Loans for Relief on account of Natural Calamities -concl.</b>	
<b>02 Floods, Cyclones -</b>	
800 Other Loans	
(i) Loans to Fire and Flood Sufferers	-36,49
<b>Total -(6245)</b>	<b>-1,45,36</b>
<b>Total -(v) Social Welfare and Nutrition</b>	<b>-1,49,84</b>
<b>Total -(a) Social Services</b>	<b>10,67,49</b>
<b>(b) Loans for Economic Services -</b>	
<b>(i) Agriculture and Allied Activities -</b>	
<b>6401. Loans for Crop Husbandry -</b>	
103 Seeds -	2,11 *
105 Manures and Fertilizers -	3,50,27
119 Horticulture and Vegetable Crops -	1,55,69
190 Loans to Public Sector and other Undertakings -	22,07,28
796 Tribal Area Sub-Plan -	1,53
800 Other Loans -	
(i) Loans to Cultivators for General improvement of Land other than Horticulture(Special Component )	1,14,32
(ii) Loans to Himachal Pradesh Krishi Vishvavidyalaya	5,62,37
<b>Total -(6401)</b>	<b>33,93,57 *</b>

\* Opening balance (increase/decrease) changed due to rounding generated through VLC System.

## NO. 18- Contd.

## LOANS AND ADVANCES MADE BY GOVERNMENT

Advanced during the year	Total	Repaid during the year	Balance on the 31st March, 2006	Interest received and credited to Revenue
3	4	5	6	7
<b>In Thousands of Rupees</b>				
..	-36,49	93	-37,42	..
..	<b>-1,45,36</b>	<b>6,83</b>	<b>-1,52,19*</b>	<b>5,42</b>
..	<b>-1,49,84</b>	<b>7,48</b>	<b>-1,57,32</b>	<b>19,03</b>
..	<b>10,67,49</b>	<b>54,76</b>	<b>10,12,73</b>	<b>60,31</b>
..	2,11	5	2,06	..
..	3,50,27	..	3,50,27	..
..	1,55,69	66	1,55,03	61
..	22,07,28	..	22,07,28	8
..	1,53	..	1,53	..
..	1,14,32	2,39	1,11,93	5,42
..	5,62,37	..	5,62,37	..
..	<b>33,93,57</b>	<b>3,10</b>	<b>33,90,47</b>	<b>6,11</b>

\* The minus balances appeared on account of misclassification in accounts by the concerned department in previous year. The matter is under the correspondence to settle the minus balance.

**STATEMENT  
DETAILED STATEMENT OF**

Head of Account	Balance as on the 1st April, 2005
1	2
<b>In Thousands of Rupees</b>	
<b>F. LOANS AND ADVANCES -contd.</b>	
<b>(b) Loans for Economic Services -contd.</b>	
<b>(i) Agriculture and Allied Activities -contd.</b>	
<b>6402. Loans for Soil and Water Conservation -</b>	
102 Soil Conservation -	74,25 *
796 Tribal Areas Sub-Plan -	72,17
<b>Total -(6402)</b>	<b>1,46,42 *</b>
<b>6403. Loans for Animal Husbandry -</b>	
103 Poultry Development -	19
<b>Total -(6403)</b>	<b>19</b>
<b>6408. Loans for Food Storage and Warehousing -</b>	
<b>01 Food -</b>	
101 Procurement and Supply -	6,13
190 Loans to Public Sector and other Undertakings -	22,34
796 Tribal Area Sub-Plan -	14,89
<b>Total -01</b>	<b>43,36</b>
<b>02 Storage and Warehousing -</b>	
190 Loans to Public Sector and other Undertakings -	7,28
195 Loans to Co-operatives -	52,38
796 Tribal Area Sub-Plan -	56,56
<b>Total -02</b>	<b>1,16,22</b>
<b>Total -(6408)</b>	<b>1,59,58</b>

\* Opening balance (decrease) changed due to rounding generated through VLC System.

## NO. 18- Contd.

## LOANS AND ADVANCES MADE BY GOVERNMENT

Advanced during the year	Total	Repaid during the year	Balance on the 31st March, 2006	Interest received and credited to Revenue
3	4	5	6	7
In Thousands of Rupees				
..	74,25	6,99	67,26	13,49
..	72,17	13	72,04	..
..	<b>1,46,42</b>	<b>7,12</b>	<b>1,39,30</b>	<b>13,49</b>
..	19	3	16	..
..	<b>19</b>	<b>3</b>	<b>16</b>	..
..	6,13	1	6,12	..
..	22,34	..	22,34	..
..	14,89	..	14,89	..
..	<b>43,36</b>	<b>1</b>	<b>43,35</b>	..
..	7,28	..	7,28	..
..	52,38	42	51,96	1,47,45
..	56,56	6,08	50,48	..
..	<b>1,16,22</b>	<b>6,50</b>	<b>1,09,72</b>	<b>1,47,45</b>
..	<b>1,59,58</b>	<b>6,51</b>	<b>1,53,07</b>	<b>1,47,45</b>

**STATEMENT  
DETAILED STATEMENT OF**

Head of Account	Balance as on the 1st April, 2005
1	2
<b>In Thousands of Rupees</b>	
<b>F. LOANS AND ADVANCES -contd.</b>	
<b>(b) Loans for Economic Services -contd.</b>	
<b>(i) Agriculture and Allied Activities -contd.</b>	
<b>6425. Loans for Co-operation -</b>	
106 Loans to Multipurpose Rural Co-operatives -	4
107 Loans to Credit Co-operatives -	4,11,91 *
108 Loans to Other Co-operatives -	
(i) Purchase of Vehicles	29 *
(ii) Loans to Processing Co-Operatives	13,19,06 *
(iii) Machinery and Equipment	34
(iv) Loans to Housing Co-operatives	13,80
(v) Loans to Warehousing Marketing Co-operatives	1,03,42 *
(vi) Loans to Fishermen's Co-operatives	6,86
(vii) Loans to Industrial Co-operatives	60,93
(viii) Loans to Consumer's Co-operatives	16,91 *
<b>Total -(108)</b>	<b>15,21,61</b>
796 Tribal Area Sub-Plan -	85
<b>Total -(6425)</b>	<b>19,34,41 *</b>
<b>6435. Loans for other Agricultural Programmes -</b>	
<b>01 Marketing and quality control -</b>	
101 Marketing Facilities -	4,33,89
<b>Total -(6435)</b>	<b>4,33,89</b>

\* Opening balance (increase/decrease) changed due to rounding generated through VLC System.

## NO. 18- Contd.

## LOANS AND ADVANCES MADE BY GOVERNMENT

Advanced during the year	Total	Repaid during the year	Balance on the 31st March, 2006	Interest received and credited to Revenue
3	4	5	6	7
In Thousands of Rupees				
..	4	..	4	..
81,19	4,93,10	27,17	4,65,93	..
..	29	..	29	..
..	13,19,06	1,80,00	11,39,06	..
..	34	..	34	..
..	13,80	..	13,80	..
..	1,03,42	15,54	87,88	..
..	6,86	..	6,86	..
..	60,93	..	60,93	..
..	16,91	..	16,91	..
..	<b>15,21,61</b>	<b>1,95,54</b>	<b>13,26,07</b>	..
..	85	..	85	..
<b>81,19</b>	<b>20,15,60</b>	<b>2,22,71</b>	<b>17,92,89</b>	..
..	4,33,89	..	4,33,89	2
..	<b>4,33,89</b>	..	<b>4,33,89</b>	<b>2</b>

**STATEMENT  
DETAILED STATEMENT OF**

Head of Account	Balance as on the 1st April, 2005
1	2
<b>In Thousands of Rupees</b>	
<b>F. LOANS AND ADVANCES -contd.</b>	
<b>(b) Loans for Economic Services -contd.</b>	
<b>(i) Agriculture and Allied Activities -concltd.</b>	
<b>6506. Loans for Land Reforms -</b>	
104 Loans to Allottees of surplus Land -	-6,77
796 Tribal Area Sub-Plan -	6,70
<b>Total -(6506)</b>	<b>-7</b>
<b>Total -(i) Agriculture and Allied Activities</b>	<b>60,67,99 *</b>
<b>(ii) Rural Development -</b>	
<b>6515. Loans for other Rural Development Programmes -</b>	
101 Panchyati Raj -	15,57 *
102 Community Development -	2,54
796 Tribal Area Sub-Plan -	13,56
<b>Total -(6515)</b>	<b>31,67 *</b>
<b>Total -(ii) Rural Development</b>	<b>31,67 *</b>
<b>(iii) Energy -</b>	
<b>6801. Loans for Power Projects -</b>	
800 Other Loans to Electricity Boards -	78,01,30
<b>Total -(6801)</b>	<b>78,01,30</b>
<b>Total -(iii) Energy</b>	<b>78,01,30</b>

\* Opening balance (increase) changed due to rounding generated through VLC System.



## NO. 18- Contd.

## LOANS AND ADVANCES MADE BY GOVERNMENT

Advanced during the year	Total	Repaid during the year	Balance on the 31st March, 2006	Interest received and credited to Revenue
3	4	5	6	7
In Thousands of Rupees				
..	-6,77	70	-7,47	..
..	6,70	..	6,70	..
..	-7	70	-77*	..
<b>81,19</b>	<b>61,49,18</b>	<b>2,40,17</b>	<b>59,09,01</b>	<b>1,67,07</b>
1,00	16,57	95	15,62	6
..	2,54	39	2,15	..
..	13,56	20	13,36	..
<b>1,00</b>	<b>32,67</b>	<b>1,54</b>	<b>31,13</b>	<b>6</b>
<b>1,00</b>	<b>32,67</b>	<b>1,54</b>	<b>31,13</b>	<b>6</b>
1,97,00	79,98,30	54,54	79,43,76	1,87,57
<b>1,97,00</b>	<b>79,98,30</b>	<b>54,54</b>	<b>79,43,76</b>	<b>1,87,57</b>
<b>1,97,00</b>	<b>79,98,30</b>	<b>54,54</b>	<b>79,43,76</b>	<b>1,87,57</b>

\* The matter is under corospondence.

**STATEMENT  
DETAILED STATEMENT OF**

Head of Account	Balance as on the 1st April, 2005
1	2
<b>In Thousands of Rupees</b>	
<b>F. LOANS AND ADVANCES -contd.</b>	
<b>(b) Loans for Economic Services-concltd.</b>	
<b>(iv) Industry and Minerals -</b>	
<b>6851. Loans for Village and Small Industries -</b>	
102 Small Scale Industries -	26,45 *
103 Handloom Industries -	2,33,51 *
109 Composite Village and Small Industries Co-operatives -	36,71 *
200 Other Village Industries -	5,86,81
796 Tribal Area Sub-Plan -	54,11
<b>Total -(6851)</b>	<b>9,37,59 *</b>
<b>6885. Other Loans to Industries and Minerals -</b>	
<b>01 Loans to Industrial Financial Institutions -</b>	
800 Other Loans -	12,00
<b>Total -(6885)</b>	<b>12,00</b>
<b>Total -(iv) Industry and Minerals</b>	<b>9,49,59 *</b>
<b>(v) General and Economic Services -</b>	
<b>7465. Loans for General Financial and Trading Institutions -</b>	
101 General Financial Institution -	10,00
<b>Total -(7465)</b>	<b>10,00</b>
<b>Total -(v) General and Economic Services</b>	<b>10,00</b>
<b>Total -(b) Loans for Economic Services</b>	<b>1,48,60,55</b>
<b>(c) Loans to Government Servants -</b>	
<b>7610. Loans to Government Servants etc. -</b>	
201 House Building Advances -	76,84,23

\* Opening balance (increase/decrease) changed due to rounding generated through VLC System.

## NO. 18- Contd.

## LOANS AND ADVANCES MADE BY GOVERNMENT

Advanced during the year	Total	Repaid during the year	Balance on the 31st March, 2006	Interest received and credited to Revenue
3	4	5	6	7
<b>In Thousands of Rupees</b>				
..	26,45	12,79	13,66	16,15
..	2,33,51	3,12	2,30,39	..
..	36,71	6,03	30,68	..
..	5,86,81	..	5,86,81	..
..	54,11	..	54,11	..
..	<b>9,37,59</b>	<b>21,94</b>	<b>9,15,65</b>	<b>16,15</b>
..	12,00	..	12,00	..
..	<b>12,00</b>	..	<b>12,00</b>	..
..	<b>9,49,59</b>	<b>21,94</b>	<b>9,27,65</b>	<b>16,15</b>
..	10,00	..	10,00	..
..	<b>10,00</b>	..	<b>10,00</b>	..
..	<b>10,00</b>	..	<b>10,00</b>	..
<b>2,79,19</b>	<b>1,51,39,74</b>	<b>3,18,19</b>	<b>1,48,21,55</b>	<b>3,70,85</b>
10,78,36	87,62,59	16,60,23	71,02,36	5,77,85

**STATEMENT  
DETAILED STATEMENT OF**

Head of Account	Balance as on the 1st April, 2005
1	2
	<b>In Thousands of Rupees</b>
<b>F. LOANS AND ADVANCES -concl.</b>	
<b>(c) Loans to Government Servants -concl.</b>	
<b>7610. Loans to Government Servants etc. -concl.</b>	
202 Advances for Purchase of Motor conveyances -	5,04,94
203 Advances for Purchase of other conveyances -	26,63
204 Advances for Purchase of Computers -	-2
800 Other Advances -	1 *
<b>Total -(7610)</b>	<b>82,15,79 *</b>
<b>Total -(c) Loans to Government Servants</b>	<b>82,15,79 *</b>
<b>(d) Miscellaneous Loans -</b>	
<b>7615. Miscellaneous Loans -</b>	
200 Miscellaneous Loans -	1,02,03
<b>Total -(7615)</b>	<b>1,02,03</b>
<b>Total -(d) Miscellaneous Loans</b>	<b>1,02,03</b>
<b>Total -F. Loans and Advances</b>	<b>2,42,45,86</b>

\* Opening balance (increase) changed due to rounding generated through VLC System.

## NO. 18-Concl.d.

## LOANS AND ADVANCES MADE BY GOVERNMENT

Advanced during the year	Total	Repaid during the year	Balance on the 31st March, 2006	Interest received and credited to Revenue
3	4	5	6	7
<b>In Thousands of Rupees</b>				
55,68	5,60,62	1,63,79	3,96,83	..
..	26,63	..	26,63	..
..	-2	8	-10	..
..	1	..	1	..
<b>11,34,04</b>	<b>93,49,83</b>	<b>18,24,10</b>	<b>75,25,73</b>	<b>5,77,85</b>
<b>11,34,04</b>	<b>93,49,83</b>	<b>18,24,10</b>	<b>75,25,73</b>	<b>5,77,85</b>
..	1,02,03	..	1,02,03	12,63
..	<b>1,02,03</b>	..	<b>1,02,03</b>	<b>12,63</b>
..	<b>1,02,03</b>	..	<b>1,02,03</b>	<b>12,63</b>
<b>14,13,23</b>	<b>2,56,59,09</b>	<b>21,97,05</b>	<b>2,34,62,04</b>	<b>10,21,64</b>

\* Reason for minus balance is under investigation.

**The details of loans advanced during the year for Plan purposes are given below:-**

6425	Loans for Co-operation	81,19
6515	Loans for other Rural Development Programmes	1,00
6801	Loans for Power Projects	1,97,00
7610	Loans to Government Servants etc.	10,72,21
	<b>Total</b>	<b>13,51,40</b>

STATEMENT			
STATEMENT SHOWING THE DETAILS			
Name of Reserve Fund or Deposit Account	Balance on the 1st April, 2005		
	Cash	Investment	Total
1	2	3	4
<b>In Thousands of Rupees</b>			
<b>J. Reserve Fund-</b>			
<b>(a) Reserve Funds Bearing Interest -</b>			
<b>8115. Depreciation/Renewal Reserve Funds-</b>			
103 Depreciation Reserve Funds Government Commercial Departments and Undertakings Govt. Commercial Departments & Undertakings	1,37	..	1,37
<b>Total - 8115 Depreciation/Renewal Reserve Funds</b>	<b>1,37</b>	<b>..</b>	<b>1,37</b>
<b>Total - (a) Reserve Funds Bearing Interest</b>	<b>1,37</b>	<b>..</b>	<b>1,37</b>
<b>(b) Reserve Funds not bearing Interest -</b>			
<b>8226. Depreciation/Renewal Reserve Fund-</b>			
101 Depreciation Reserve Funds of Government Commercial Departments/Undertakings Depreciation Reserve Funds of Govt. Commercial Deptt./Undertakings Transport Deptt.	1,53,11	..	1,53,11
<b>Total - 8226 Depreciation/Renewal Reserve Fund</b>	<b>1,53,11</b>	<b>..</b>	<b>1,53,11</b>
<b>8229. Development and Welfare Funds-</b>			
103 Development Funds for Agricultural Purposes	68	..	68
106 Industrial Development Funds	15,62*	..	15,62
110 Electricity Development Funds	1,47,14,37	..	1,47,14,37
<b>Total - 8229 Development and Welfare Funds</b>	<b>1,47,30,67*</b>	<b>..</b>	<b>1,47,30,67</b>
<b>8235. General and other Reserve Funds-</b>			
103 Religious and Cheritable Endowment Funds	1,59	..	1,59
111 Calamity Relief Fund	7,32,21*	..	7,32,21

\* Opening balance (increase/decrease) changed due to rounding generated through VLC System.

## NO. 19

## OF EARMARKED BALANCE

Balance on the 31st March, 2006		
Cash	Investment	Total
5	6	7
In Thousands of Rupees		
1,37	..	1,37
<b>1,37</b>	<b>..</b>	<b>1,37</b>
<b>1,37</b>	<b>..</b>	<b>1,37</b>
1,53,11	..	1,53,11
<b>1,53,11</b>	<b>..</b>	<b>1,53,11</b>
68	..	68
15,62	..	15,62
1,47,14,37	..	1,47,14,37
<b>1,47,30,67</b>	<b>..</b>	<b>1,47,30,67</b>
2,16	..	2,16
20,07,96	..	20,07,96

STATEMENT  
STATEMENT SHOWING THE DETAILS

	Name of Reserve Fund or Deposit Account	Balance on the 1st April, 2005		
		Cash	Investment	Total
	1	2	3	4
<b>In Thousands of Rupees</b>				
<b>J.</b>	<b>Reserve Fund -concl.</b>			
(b)	Reserve Funds not bearing Interest -concl.			
<b>8235.</b>	<b>General and other Reserve Funds -contd.</b>			
200	Other Funds	6,33	..	6,33
	<b>Total - 8235 General and other Reserve Funds</b>	<b>7,40,13*</b>	<b>..</b>	<b>7,40,13</b>
	<b>Total - (b) Reserve Funds not bearing Interest</b>	<b>1,56,23,91</b>	<b>..</b>	<b>1,56,23,91</b>
	<b>Total - J. Reserve Fund</b>	<b>1,56,25,28</b>	<b>..</b>	<b>1,56,25,28</b>
<b>K.</b>	<b>Deposits and Advances-</b>			
(a)	Deposit bearing interest			
<b>8342.</b>	<b>Other Deposit</b>			
120.	Miscellaneous Deposits	95	0	95
	<b>Total-8342</b>	<b>95</b>	<b>0</b>	<b>95</b>
(b)	Deposits not bearing Interest-			
<b>8443.</b>	<b>Civil Deposits-</b>			
800.	Other Deposits-			
	Census	1,48,41	0	1,48,41
	<b>Total-8443</b>	<b>1,48,41</b>	<b>0</b>	<b>1,48,41</b>

\* Opening balance (increase/decrease) changed due to rounding generated through VLC System.



NO. 19-contd

**OF EARMARKED BALANCE**

<b>Balance on the 31st March, 2006</b>		
<b>Cash</b>	<b>Investment</b>	<b>Total</b>
<b>5</b>	<b>6</b>	<b>7</b>
<b>In Thousands of Rupees</b>		
6,33	..	6,33
<b>20,16,45</b>	..	<b>20,16,45</b>
<b>1,69,00,23</b>	..	<b>1,69,00,23</b>
<b>1,69,01,60</b>	..	<b>1,69,01,60</b>
95	0	95*
<b>95</b>	<b>0</b>	<b>95</b>
1,48,41	0	1,48,41
<b>1,48,41</b>	<b>0</b>	<b>1,48,41</b>

\* Differs with figures shown at page no. 261 by Rs. 99 thousands which do not represent earmarked fund.

STATEMENT  
STATEMENT SHOWING THE DETAILS

Name of Reserve Fund or Deposit Account	Balance on the 1st April, 2005		
	Cash	Investment	Total
1	2	3	4
<b>In Thousands of Rupees</b>			
K. Deposits and Advances-concl'd.			
<b>8448. Deposits of Local Funds-</b>			
106. Funds of Indian Council of Agricultural			
Research	9,26	0	9,26
<b>Total-8448</b>	<b>9,26</b>	<b>0</b>	<b>9,26</b>
<b>8449. Other Deposits-</b>			
120. Miscellaneous Deposits-			
Deposits Account of grants made by the			
National Co-operative Development			
Corporation	1,29	0	1,29
Deposits Account of Relief and Rehabilitation			
loans to be written-off	5,57	0	5,57
Deposits Account of grant for Development			
of Sericulture Industry	17	0	17
Deposits Account for payment of honorarium			
to enumerators of 1981 census	2,52	0	2,52
<b>Total-8449</b>	<b>9,55</b>	<b>0</b>	<b>9,55</b>
<b>Total-K.Deposits and Advances</b>	<b>1,68,17</b>	<b>0</b>	<b>1,68,17</b>
<b>Grand Total</b>	<b>1,57,93,45</b>	<b>0</b>	<b>1,57,93,45</b>

NO. 19-concl'd.

**OF EARMARKED BALANCE**

<b>Balance on the 31st March, 2006</b>		
<b>Cash</b>	<b>Investment</b>	<b>Total</b>
<b>5</b>	<b>6</b>	<b>7</b>

**In Thousands of Rupees**

9,26	0	9,26
<b>9,26</b>	<b>0</b>	<b>9,26</b>

1,29	0	1,29
5,57	0	5,57
17	0	17
2,52	0	2,52
<b>9,55</b>	<b>0</b>	<b>9,55(a)</b>
<b>1,68,17</b>	<b>0</b>	<b>1,68,17</b>
<b>1,70,69,77</b>	<b>0</b>	<b>1,70,69,77</b>

(a) Differs with figures shown at page no. 263 by Rs. 23,24 thousands which do not represent earmarked fund.

**APPENDIX**  
 (Referred to in Explanatory Note-I  
**(INVESTMENT OF GOVERNMENT AT THE END OF 2003-2004,2004-2005 AND**  
**To end of 2003-2004**

	Number of Concerns	Investment	Dividend/ Interest received during 2003-2004	Number of Concerns
<b>(In lakhs of Rupees)</b>				
(i) Statutory Corporations/ Boards	6	5,48,91,80	50	6
(ii) Government Companies	19	1,52,35,58	17,58	19
(iii) Other Companies	14	10,14	--	14
(iv) Central Government Company	1	11,44,81,87	--	1
(v) Co-operative Banks and Societies	*	75,79,68	31,93	8(Bank)
<b>Total:-</b>	<b>40</b>	<b>19,21,99,07</b>	<b>50,01</b>	<b>48</b>

'A'

under Statement No.2 at Page 33)

2005-2006 AND THE DIVIDEND/INTEREST RECEIVED THEREON)

To end of 2004-2005

To end of 2005-2006

Investment	Dividend/ Interest received during 2004-2005	Number of Concerns	Investment	Dividend/ Interest received during 2005-2006
(In lakhs of Rupees)			(In lakhs of Rupees)	
5,71,65.44	--	6	5,81,21.63	--
1,53,70.15	24.61	19	1,54,99.20(a)	70.30
10.14	--	13	10.14	0.07
11,44,81.87	--	1	10,27,20.00(b)	27,25.50
72,91.44	33.10	8(Bank)	78,72.00(c)	64.70
		*		
<b>19,43,19.04</b>	<b>57.71</b>	<b>47</b>	<b>18,42,22.97</b>	<b>28,60.57(d)</b>

(a) Excludes Rs. 4,38.81 lakhs of previous year reconciled figure (See Page No. 229 )

(b) Excludes Rs. 1,17,61.87 lakhs of previous year reconciled figure (See Page No. 236)

(c) Includes Rs. 13.50 lakhs bearing the loss of Kullu Valley Transport Ltd.  
(since liquidated) which remained to be written off.

(d) See footnote (a) at Page No. 249)

\* The information awaited from the State Government.

**APPENDIX-B**  
(Referred to in Explanatory Note 3 under Statement No.8)  
**CASES WHERE VERIFICATION AND ACCEPTANCES**  
**OF BALANCES ARE AWAITED**

Sl.No.	Heads of Account	Number of accept- ances	Year from which accept- ances are awaited	Amount out- standing in respect of these items on 31st March, 2006
1.	2.	3.	4.	5.
<b>(In lakhs of rupees)</b>				
F.	Loans and Advances-			
1.	6202. Loans for Education, Sports, Art & Culture	25	1967-68	9.74
2.	6210. Loans for Medical and Public Health	231	1972-73	1.49
3.	6215. Loans for Water Supply and Sanitation	231	1972-73	4.39
4.	6216. Loans for Housing- Loans to Housing Boards-	12	1979-80	1,16.28
	<b>Other Loans-</b>			
	(i) Tribal Area Sub-Plan	12	1978-79	75.83
	(ii) Loans under Low Income Group Housing Schemes	14	1979-80	3,65.60
	(iii) Loans under Middle Income Group Housing Schemes	17	1979-80	3,12.20
	(iv) Loans for construction of Houses in Rural Areas	11	1980-81	1.16
	(v) Grant of Loans for Economically Weaker Section in Urban Areas	8	1983-84	28.24
5.	6217. Loans for Urban Development	73	1972-73	58.42

**APPENDIX-B**  
**(Referred to in Explanatory Note 3 under Statement No.8)**  
**CASES WHERE VERIFICATION AND ACCEPTANCES**  
**OF BALANCES ARE AWAITED**

Sl.No.	Heads of Account	Number of accept- ances	Year from which accept- ances are awaited	Amount out- standing in respect of these items on 31st March, 2006
1.	2.	3.	4.	5.
<b>(In lakhs of rupees)</b>				
6.	6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	(i) Welfare of Scheduled Castes	26	1966-67	49.77
	(ii) Tribal Area Sub-Plan	11	1980-81	1.88
7.	6401. Loans for Crop Husbandry	26	1966-67	33,90.47
8 .	6402 Loans for Soil and Water Conservation	16	1974-75	1,39.30
9 .	6403 Loans for Animal Husbandry	17	1974-75	0.16
10.	6408 Loans for Food, Storage and Warehousing-			
	(a) Loans to Public Sector and Other Undertakings & Co-operative	26	1966-67	81.58
	(b) Tribal Area Sub-Plan	9	1987-88	65.37

**APPENDIX-B**  
**(Referred to in Explanatory Note 3 under Statement No.8)**  
**CASES WHERE VERIFICATION AND ACCEPTANCES**  
**OF BALANCES ARE AWAITED**

Sl.No.	Heads of Account	Number of accept- ances	Year from which accept- ances are awaited	Amount out- standing in respect of these items on 31st March, 2006
1.	2.	3.	4.	5.
(In lakhs of rupees)				
11. 6425.	Loans for Co-operation	39	1966-67	17,92.89
12. 6435.	Loans for Other Agricultural Programmes	25	1966-67	4,33.89
13. 6515.	Loans for Other Rural Development Programmes-			
	101. Panchayati Raj	24	1966-67	15.62
	102. Community Development	26	1966-67	2.15
	796. Tribal Area Sub-Plan	26	1969-70	13.36
14.6851.	Loans for Village and Small Industries	34	1966-67	9,15.65
15.7610.	Loans to Government Servants etc.			
	201. House Building Advances	62,80	2004-2005	71,02.36
	202. Advances for purchase of Motor Conveyances	23,10	2004-2005	3,96.83



**APPENDIX-B**  
**(Referred to in Explanatory Note 3 under Statement No.8)**  
**CASES WHERE VERIFICATION AND ACCEPTANCES**  
**OF BALANCES ARE AWAITED**

Sl.No.	Heads of Account	Number of accept- ances	Year from which accept- ances are awaited	Amount out- standing in respect of these items on 31st March, 2006
1.	2.	3.	4.	5.

(In lakhs of rupees)

K.	Deposits and Advances-			
(b)	Deposits not bearing Interest-			
16.	8443. Civil Deposits-			
	(a) Personal Deposits	49	1966-67	4,91.08
	(b) Deposits of Police Funds	19	1968-69	4,07.25
17.	8448. Deposits of Local Funds-			
	102 Municipal Funds	52	1965-66	1,05.20
	109 Panchayat Funds	73	1971-72	1,73.41

## APPENDIX

## STATEMENT OF COMMITMENTS LIST

Sr. No.	Name of Project	Cost of works & sanction order No.	Execution period initially proposed
1	2	3	4
1	Providing Sewerage System Chamba Town	Rs. 24.18 Secy. P.H. to Govt. of H.P. letter No. Lok Niman-Kha-(P.H.) (3) 8779 dated 16-3-79	--
2	Augmentation of Water Supply Scheme Chamba Town	Rs. 32.20 Secy. P.W. No. P.B.W. A-5(7)/78 dated 24-11-78	--
3	Sewerage Scheme in Una Town	Rs. 4,92.52 Secy (IPH) No. F(6) 15-24/94 dated 24-6-97	--
4	Sewerage Scheme to Mehatpur	Rs. 2,45.31 Secy.(IPH) No. P.W. 6(1)-81-83 dated 30-1-96	--
5	Providing Sewerage Scheme to Santokhgarh	Rs. 2,25.07 Secy.(IPH) No. P.W. 6(1)-1/83 Vol-2 dated 29-2-96	--
6	Augmentation of Water Supply Scheme Palampur Town	Rs. 1,82.40 FC-cum-Secy. (IPH) PWWE (PH) F (9)2/96 dated 24-7-96	--
7	Augmentation of WSS Sarkaghat	Rs. 1,30.00 No. 36/90 dated 24-7-92	--
8	Providing Water Supply Scheme Kandapattan to Dhuwali	Rs. 88.06 Secy. 3-5/90 dated 29-6-93	--
9	Providing permanent Sewerage System to Sarkaghat Town	Rs. 5,61.67 No. 15/94 dated 15-12-95	--
10	Providing Sewerage to Solan town	Rs. 4,55.38 No. PBW (PH) FIN(6)(5)-11/94 dated 28-11-95	--

C

## OF INCOMPLETE CAPITAL WORKS

Date of Commencement	Target date of completion	Revised cost (if any)	Expenditure upto date	Remarks
5	6	7	8	9
(In lakhs of rupees)				
1979	3/2007	6,29.36	5,37.19	Work in progress
1979	1997	1,39.00	1,84.29	--do--
96-97	1999-00	8,32.20	6,00.87	--do--
96-97	1999-00	3,72.08	66.11	--do--
96-97	1999-00	3,82.28	2,31.19	--do--
96-97	9/2003	--	2,12.03	--do--
1992	9/2005	3,25.00	2,89.52	--do--
1993	9/2005	4,00.00	3,21.63	--do--
1996	3/2006	9,00.00	1,52.54	--do--
11/95	3/2006	14,82.00	7,47.76	--do--

## APPENDIX

## STATEMENT OF COMMITMENTS LIST

Sr. No.	Name of Project	Cost of works & sanction order No.	Execution period initially proposed
1	2	3	4
11	Augmentation of Water Supply Scheme Solan.	Rs. 50.50 Secy. PW Lok Nirman (KHE)5-3 (ii)/82 dated 30-12-83	--
12	Augmentation of Water Supply Scheme Nahan..	2,00.18 No. 29186 dated 23-2-86	--
13	Augmentation of Water Supply Scheme Sarahan.	Rs. 2,85.81 No. 196 dated 15-4-96	--
14	Augmentation of Water Supply Scheme Rajgarh.	Rs. 1,90.73	--
15	Providing Sewerage System to Rohroo Town.	Rs. 80.40 No. JS(IPH) to H.P. Govt./92 dated 20-1-94	--
16	Providing Sewerage System to Paonta Town.	Rs. 2,62.00 Secy./PH No. Nil dated 10-10-95	--
17	Augmentation & Improvement of Water Supply Scheme Rohara Kandu Charkhari.	Rs. 1,02.73 No. 22/95 dated 30-3-96	--
18	Water Supply Scheme Sarots Kalashan.	Rs. 1,25.58 No. 5/90 dated 8-3-91	--
19	Construction of Judges Residences at Harvington Estate Shimla	Rs. 1,71.55 No. PW(B&R) B-4/1/95 dated 22-2-95	--
20	Construction of Residencial accommodation 1000 units SH. Construction of 8 No.s Type I & II quarters at Shimla	Rs. 3,44.33 No. 45-95 dated 22-8-95	--
21	Construction of Shah Nehar Project in district Kangra	Rs. 1,43,90.00 FC-cum-Secy. (IPH No. IPH)(4-151-85 Vol.-III) dated 10-6-97	--
22	Construction of 10 No's tubewells (71-80) with PR-Rig in Gagret area	Rs. 1,52.21 FC-cum-Secy. No. 6(1)/83 Vol.-II dated 17-1-96	--

C

## OF INCOMPLETE CAPITAL WORKS

Date of Commencement	Target date of completion	Revised cost (if any)	Expenditure upto date	Remarks
5	6	7	8	9
(In lakhs of rupees)				
1983	3/98	--	10,74.35	Work in progress
1989	1998	--	3,68.52	--do--
12/96	9/2005	4,60.00	3,55.45	--do--
1996	3/2005	--	3,17.04	--do--
1996	3/2005	3,48.00	4,19.80	--do--
1996	3/2006	--	3,42.45	--do--
6/96	3/2006	1,15.00	1,11.42	--do--
3/91	3/2006	1,80.00	1,74.80	--do--
6/95	1/99	--	1,37.88	--do--
1996	1997	--	2,08.47	--do--
6/97	11/04	--	73,34.69	--do--
96-97	3/99	--	1,13.32	--do--

## APPENDIX

## STATEMENT OF COMMITMENTS LIST

Sr. No.	Name of Project	Cost of works & sanction order No.	Execution period initially proposed
1	2	3	4
23	Construction of 10 No.'s tube wells in Chintpurni area with PR-Rig.	Rs. 1,45.58 Secy. No. PBW IPH (6)(5-24/95) dated 24-11-95	--
24	Provision sewerage system to Sunder-Nagar Town	Rs. 5,66.70	--
25	W.S.S. Sorta Kalashan G.P. Bak & Kalashan teh. Karsog	Rs. 1,25.58 FC-cum-Secy IPH No. DBW PH F/6 (5)16/93 dated 9-5-95	--
26	Source level augmentation of W.S.S. Dalhousie Town	Rs. 7,34.27 FC-cum-Secy IPH No. DBW PH F/6 (5)16/93 dated 9-5-95	--
27	Providing Sewerage Scheme to Dalhousie Town	Rs. 8,51.85 FC-cum-Secy IPH No. DBW PH F/6 (5)16/93 dated 9-5-95	--
28	Construction of F.I.S. Kaza from Shilla Nallah	Rs. 2,02.27 Secy. T.D. © dated 17-2-94	4 Years
29	Construction of Dharamshala Dadh Palampur road via Nagri	Rs. 5,55.00 Secy. PW No. Loknirman (Kha)3-1/ 56/92 dated 10-3-93	5 Years
30	Augmentation of WSS Doh-Darini	Rs. 1,88.39	3 Years
31	Construction of 135 mtr. Effective Span High level Bridge over Suketi Khad at Chokkar Distt. Mandi (SH:- Construction of Balance work of Sub-Structure and Super Structure including both side approaches)	Rs. 1,26.56 5054-03-337-03 NABARD	2 years
32	Construction of High level Bridge over AL Khad CC7346	Rs. 3,62.30 5054-03-800-06	3 years

C

## OF INCOMPLETE CAPITAL WORKS

Date of Commencement	Target date of completion	Revised cost (if any)	Expenditure upto date	Remarks
5	6	7	8	9
(In lakhs of rupees)				
96-97	2/99	--	53.12	Work in progress
4/92	9/2006*	13,37.44	5,45.10	--do--
4/96	7/2005	10,68.90	3,48.23	--do--
96-97	8/2006*	1,80.00	5,81.87	--do--
3/96	2009*	14,00.00	50.65	--do--
94-95	3/99	--	1,28.89	--do--
9/95	3/2002	--	1,95.55	--do--
3/94	3/97	2,55.00	2,75.30	--
1/96	11/99	--	2,94.19	--do--
10/89	10/92	--	9,86.14	--do--

\* Target date of completion revised.

## APPENDIX

## STATEMENT OF COMMITMENTS LIST

Sr. No.	Name of Project	Cost of works & sanction order No.	Execution period initially proposed
1	2	3	4
33	Upgradation of Nurpur Sanjha Nallah Lahru Tunnuhatti Road with a Link from Lahru to Chowri CC-6839	Rs. 7,27.00 5054-03-337-02	4/93
34	Construction of SDM office Building at Jawali (Now to Combined office Building at Jawali)	Rs. 1,36.03 4059-01-051-04	3 years
35	Construction of Dehra Jawali Road	Rs. 1,62.64 5054-03-800-01	3 years
36	Construction of Balance work on NUD SBJ Road (Portion Dharanghetti to Jeori)	Rs. 15,84.00 5054-03-337-03 NABARD	3 years
37	Construction of Chief Engineer(CZ) office building Mandi Phase-I	Rs.2,34.72 Vide Comm-cum-Secy.No.PW.No. PBW(B&R) 4/1-6/99 dt.26.03.1999	2 years
38	Widening and improvement of Palampur,thural,Sujanpur, Hamirpur,Bhota, Jahoo,Kalkhar Ratti Road KM 17/0	Rs.11,26.00 Secy.(PW)/LN(Kha)(3)(1)-55/82 dt.26.03.1982	5 years
39	Widening and improvement of Joginder Nagar,Dharampur, Sarkaghat,Bhambla,Ghumarwin Road KM 90/0	Rs.11,97.00 DO-(PW(R)66-45/3125-26 dt.20.03.1993	--
40	Prov.M+.T. from Anni to J/Pass portion KM 26/0 to 53/0 from Shamsheer to J/Pass	Comm-cum-Secy.(FIN)No.55/94 dt.15.07.1994	2 years



C

## OF INCOMPLETE CAPITAL WORKS

Date of Commencement	Target date of completion	Revised cost (if any)	Expenditure upto date	Remarks
5	6	7	8	9
(In lakhs of rupees)				
4/93	4/2006	--	2,20.97	Work in progress
5/98	4/2001	--	62.97	--do--
1/2000	3/2003	--	1,19.87	--do--
12/96	12/99	--	14,37.35	--do--
1999	1/2001	--	1,44.46	--do--
4/94	3/99	--	1,92.28	--do--
6/95	3/2000	--	1,89.64	--do--
1994-95	1997-98	--	2,34.18	--do--

## APPENDIX

## STATEMENT OF COMMITMENTS LIST

Sr. No.	Name of Project	Cost of works & sanction order No.	Execution period initially proposed
1	2	3	4
41	Strengthening of Mehatpur, Una Mubarkpur road 5/600 to 18/0	Rs. 3,74.00 5054-03-337-04 (MOST) Dy. Secy. GOI(MOST)No. NH-12037/884/2001 HP(RF)NH-I dated 21.5.2001	9 months
42	Construction of Lok Nirman Bhawan at Shimla	Rs. 3,66.00 4059-01-051-07 Secy. PWE BA-41-2-71-95	3½ years
43	Construction of Binayakghat Bandla Shiva Nag Road	Rs. 4,83.00 5054-03-337-03 NABARD Com.-cum-Secy. PW PBW B&R 6-2-89 dated 30.03.1999	3years
44	Construction of 10 No. Tubewell at Nalagarh	Rs. 2,04.00 4702-00-102-07 FC-cum-Secy. PBN IPH(6) (S) dated 31.03.1998	3 years
45	Construction of balance work Ropari Janehan Samtana Dhangota Nandla Sudder Dakhyora Sathain Tajar Sakroh Chakmoh Phase-I.	Rs. 2,03.85 No. 1686 dated 24-1-2001	3 years
46	Construction of balance work of Tiala Da Ghat to Bhira road via village Pundler Loader chhek with bridge over kunah khad.	Rs. 1,53.00 No. Nabard-HB (SIM) 1686/ RIDF dated 24-1-2001	3 years
47	Construction of balance work Chhachhi Barotiwala road km. 0/0 to 11/500.	Rs. 1,93.52 CES-1336-44	3 Years
48	Construction of Bandrol Shira Bysor Jindore Bheveli Ramshila road.	Rs. 5,27.00 Fin-Cum-Secy. PW/ (B&R) B-4 (6) 2/99 dated 29-12-1999	3 years
49	Construction of Balance work of Ranital Gheena Jassai Balugloa road (RIDF-VII).	Rs. 1,25.00 NB(SIM)RIDF-VII/2000-01 dated 14-2-2002	1 year

C

## OF INCOMPLETE CAPITAL WORKS

Date of Commencement	Target date of completion	Revised cost (if any)	Expenditure upto date	Remarks
5	6	7	8	9
(In lakhs of rupees)				
12/2001	9/2002	--	3,68.26	Work in progress
3/97	9/2000	--	5,67.13	--do--
3/99	3/2003	--	3,79.85	--do--
5/2000	3/2003	2,60.37	2,09.30	--do--
2/2001	2/2004	--	1,23.83	--do--
2001	2/2004	--	98.17	--do--
2/2001	2/2004	--	1,29.99	--do--
3/2000	4/2003	6,39.29	5,76.74	--do--
11/2002	11/2003	--	1,28.38	--do--

## APPENDIX

## STATEMENT OF COMMITMENTS LIST

Sr. No.	Name of Project	Cost of works & sanction order No.	Execution period initially proposed
1	2	3	4
50	Implimentation and widening of Bhunter Manikaran road.	Rs. 4,07.00 Fin-Cum-Secy. PWD No. PWD/ 3/1/7692 dated 6/3/93	5 years
51	Augumentation of Water Supply Scheme Mandi Town.	Rs. 34.50 F.C. Cum-Secy. (PWD) PH-4/10/73 PW daated 27-12-97 and revised Rs. 9,40 lakh No. Secy No PS(N) PH-F (E) (5) 22/96 dated 27-12-2000	1977-78
52	Provision of Sewerage Scheme to Mandi Town.	Rs. 3,99.00 Secy. No. IPH (3) 38/87 dt. 25.11.87 and revised Rs. 10,79.32 lakh No. Secy PBW(PH)-F(6) (5) 15/84 dated 28-7-1997	5 years
53	Augumentation of Water Supply Scheme Nauti Khad near Shimla City	Rs. 9,46.74 No. PBW (PH) I (9) 6/99 dated 10-11-2000	3 years
54	Construction of FIS Kirpal Chand Kuhl Ph.-II ( of Kunl-RD 840 to 9500	Rs. 1,46.87 FC Secy. No. PBW PHF (P)2/96 dated 27-2-96	4 years
55	Implement & Augumentation of WSS Dalash	Rs. PLG-KLU (F) 5-6/2K-588-95 dated 13-12-2000	3 years
56	Renewing of P/System of LWSS Nalagarh	Rs. 1,10.90 PBW F©(6)2/99 dated 5-4-99	4 years
57	Providing Sewerage Scheme to Jawalamukhi Town	Rs. 6,88.99 PBW (PH) dated 21-1-99	4 years
58	Implement & Ex. Of LWSS Kamlota Kohala in teh. Dehra Pirthipur Jour-bar road.	Rs. 1,58.67 IPH-2/96 dated 16-3-99	2 years

C

## OF INCOMPLETE CAPITAL WORKS

Date of Commencement	Target date of completion	Revised cost (if any)	Expenditure upto date	Remarks
5	6	7	8	9
(In lakhs of rupees)				
8/93	8/2003	--	2,20.72	Work in progress
1/78	3/2005	9,40.48	10,58.67	--do--
12/87	3/2005	10,79.32	12,23.50	Under head 4215-02-101
12/2000	3/2004	--	12,50.51	--do--
1996	3/2005	--	1,50.91	--do--
12/2000	3/2005	--	1,43.93	--do--
1/99	2004-2005	--	1,47.00	--do--
6/99	3/2005	--	7,19.00	95 % Work completed
2000-01	3/2005	--	2,23.48	95 % Work completed

## APPENDIX

## STATEMENT OF COMMITMENTS LIST

Sr. No.	Name of Project	Cost of works & sanction order No.	Execution period initially proposed
1	2	3	4
59	Implement & Ext. of WSS Bari Sarda from teh. Jaswan.	No. 2/96 dated 1-3-99	4 years
60	Construction of LIS Panarsa	Rs. 3,20.00 Joint Commissioner, Govt. of India MI, New Delhi No.2-1/2003-MA 330 dated 31-10-03	2 years
61	Construction of 10 Nos. of T. Wel's in Chhattar and Kainad Area	Rs. 2,59.10	4 years
62	Augumentation of WSS Ramagarh Dhar	Rs. 1,99.27 Secy. No. PW/93-3-94/91 dated 9.12.95	4 years
63	Constructon of Balance Work of Lamba Thach Shillibagi Thalot road.	Rs. 5,42.00 Fin. Comm.-cum-Secy. (PW) No.PBW (B&R)(B)4(6)2/99 dated 29-12-99	6 months
64	Construction of Una Bhota Road Km. 28/0 to 45/0	Rs. 2,77.00 No. N/B (SIM) RIDF-VII/2000-01 dated 24-1-2002	2 years
65	Construction of Sainj Raila Road	Rs. 2,42.00 F.C.-Cum-Secy. (PW) No. PBW (B&R) (B)4@2/99	2 years
66	Construction of 72 Mtrs. Span PSC Box Gisder Bridge over Ghambar Khad on Malaun Kussi road	Rs. 1,19.00 PW-Cell-Nabard/2001-1905-14 dated 23-1-2002	2 years
67	Construction of Rajpura Chilla Charamore Road km.0/0 to 5/210	Rs. 1,18.31 Addl. Secy. No. PBW-B&R B-3(6)5/2001 dated 10-12-2002	2 years

C

## OF INCOMPLETE CAPITAL WORKS

Date of Commencement	Target date of completion	Revised cost (if any)	Expenditure upto date	Remarks
5	6	7	8	9
(In lakhs of rupees)				
2001-02	3/2005	--	2,05.60	85 % work completed.
3/2004	3/2005	--	2,14.06	Work in progress.
1999-2000	3/2005	--	2,79.19	--do--
1989-1990	3/2005	--	4,97.83	--do--
8/6/2001	31/3/2005	--	5,42.21	--do--
8/1/2003	31/3/2005	--	2,49.30	--do--
3/2000	3/2002	--	2,36.93	--do--
2/2002	22/1/2004	--	1,22.24	--do--
1/2003	3/2005	--	78.14	--do--

## APPENDIX

## STATEMENT OF COMMITMENTS LIST

Sr. No.	Name of Project	Cost of works & sanction order No.	Execution period initially proposed
1	2	3	4
68	M/T on Oddi Bithal road Via Kotgarh	Rs. 2,55.65 PBW (B&R) B(3)(6)-1/2003 dated 17-5-2004	9 months
69	Construction of B.N.S.N. road I/c 5 Nos. Bridges	Rs. 3,79.00 Er.-in-Chief No. 2111-19 dated 13-2-02	3 years
70	Construction of Rohal Khad to Ghandalwin road via lehri Sarail.	Rs. 1,66.00	2 years
71	Construction bridge over Seer Khad at Talwara on B/Ghat kuthera road via Bhapral Talwara	Rs. 1,07.46	2 Years
72	Construction of bridge over Seer Khad on Ballu Ballori road	Rs. 2,19.05	2 Years
73	Construction of Berthin Chhat Karloti Junalla Gallain Dangar road i.c. 2 No.'s bridges	Rs. 1,17.00	2 Years
74	Construction of Kuthera Kothi Harlog road I.c. 2 No.'s bridges	Rs.1,31.00	2 Years
75	Construction of Panyali to Reepul via Jharmani Dadoh with bridge over Muthurara Khad	Rs. 1,08.00	3 Years
76	Construction of balance work on Bani to Chakmoh via Thana, Garli, Sarla, Badu Dalchehra with bridge over Khamajer and Dug Khad	Rs. 1,10.00	3 Years



C

## OF INCOMPLETE CAPITAL WORKS

Date of Commencement	Target date of completion	Revised cost (if any)	Expenditure upto date	Remarks
5	6	7	8	9
(In lakhs of rupees)				
28/8/2004	31/8/2004	--	1,33.40	Work in progress.
5/2002	2005	--	3,67.19	--do--
3/2003	3/2005	--	1,28.84	--do--
3/2003	3/2005	--	59.02	--do--
3/2003	3/2005	--	6.50	--do--
10/2002	2004	--	1,00.93	--do--
6/2002	2004	--	1,19.47	--do--
2002	2005	--	1,09.11	--do--
2002	2005	--	1,02.54	--do--

## APPENDIX

## STATEMENT OF COMMITMENTS LIST

Sr. No.	Name of Project	Cost of works & sanction order No.	Execution period initially proposed
1	2	3	4
<b>2005-2006</b>			
77	Construction of Tattapani Salapar Road Km. 0/0 to 10/0	Rs. 6,52.00 Comm.-cum-Secy. (PW) No. PBW/ (B&R)(3)(4)6-2-99 dated 30-9-99	6 Years
78	Construction of Tattapani Sakrh road Km. 31/0 to 60/0	Rs. 1.22 Pr. Secy. (PW) No. PBW (BN) (B)3	4 Years
79	Construction of 45-72 Mtrs. Span Steel Trass Bridge over Karpat Nallah on M/Valley.	Rs. 1,04.40 Dex 1473-76 dated 1-7-03	3 Years
80	Construction of 52 Mtrs. Span bridge on Kawaring Tinoo roudon river Bhaga	Rs. 34.37 DC 1389-93 dated 23-7-02 SE 6th Circle Kullu No. 3332-33 dated 26-5-04	4 Years
81	Construction of Dehar Khad bridge on Draman Dramannallah Dhullara Rajain Khargatta road	Rs. 1,51.41 E-in-Chief No. 1895-1911 dated 26-11-92 dated 2-4-03	2 Years
82	Construction of Thana Kalan Tiar road via Gehra Kothi road	Rs. 1,76.58 No. PBW (B&R)N-3(6)20/03 dated 17-5-04	6 Months
83	Construction of Kothi Jangle Dhani via Marotam road 0/0 to 20/0	Rs. 1,21.00	2 Years
84	Construction of Gallu Bhoda Baba Kirpa Parour Arth Padhra road	Rs. 1,93.71	1 Year
85	Construction of balance work of Tiala Da Ghat to Patta Proudla Jhinkari Bhagetu with bridge over Jhinkari Nallah	Rs. 1,17.39 Pr. Secy PBW (B&R)B-3-6-1/02 dated 2-4-03	3 Years
86	Construction of Mair to Mahal road via Chauntra Pandwin Town Bhareri Buthwin with bridge over Drug Khad	Rs. 1,09.63	3 Years

C

## OF INCOMPLETE CAPITAL WORKS

Date of Commencement	Target date of completion	Revised cost (if any)	Expenditure upto date	Remarks
5	6	7	8	9
(In lakhs of rupees)				
4/99	3/96	--	6,48.02	Work in progress
11/2002	3/2006	--	1,01.40	--do--
2003	2006	--	1,12.74	--do--
2002	2006	--	1,33.18	--do--
10/2003	10/2005	--	1,31.83	--do--
11/04	4/05	--	1,15.55	--do--
8/02	3/06	--	1,18.61	--do--
3/05	3/06	--	65.73	--do--
2/2003	2/2006	--	80.95	--do--
2/2003	2/2006	--	86.56	--do--

## APPENDIX

## STATEMENT OF COMMITMENTS LIST

Sr. No.	Name of Project	Cost of works & sanction order No.	Execution period initially proposed
1	2	3	4
87	Construction of Barsar Gujrehra Chhotoli Seokou Kunwin Loharwin road	Rs. 1,33.62 Pr. Secy. PBW (B&R) B-3 6-1/02 dated 2-4-03	3 Years
88	Construction of balance work of Ropari Janhan Samtara Chakmoh via Bhaneta Suddu Nandal road Km. 8/04 to 14/0 (Phase-II)	Rs. 1,14.63 No. 1-2 2/02 RIDE-VIII dated 28-10-02	3 Years
89	Construction of balance work of Basaral Manjra Badihara Jhareri Kangoo Jole Sappar road I/c bridge over Dug Khad	Rs. 1,15.00 No. 1-2 2/02 RIDE-VIII dated 28-10-02	3 Years
90	Providing Sewerage Scheme to NAC Ghumarwin	Rs. 1,09.85 FCPPWW JPH F15-12 94	4 Years
91	Remodelling of WSS Sunder Nagar	Rs. 4,19.24 Sec. No. PWW (PH) (F) 6(15) 2198	5 Years

C

## OF INCOMPLETE CAPITAL WORKS

Date of Commencement	Target date of completion	Revised cost (if any)	Expenditure upto date	Remarks
5	6	7	8	9
(In lakhs of rupees)				
2/2003	3/2006	--	1,04.96	Work in progress
3/03	3/2006	--	83.99	--do--
2/03	2/06	--	81.70	--do--
3/98	3/2006	5.73	4,66.07	--do--
2000-2001	3/2006	--	1,78.01	--do--

**APPENDIX**

(Referred to

**DETAILS OF GRANTS-IN-AID GIVEN BY THE**

<b>Heads &amp; description</b>	<b>Actuals for the year</b>		
	<b>Plan (including CSS)</b>	<b>Non Plan</b>	<b>Total</b>

Note:- Complete information is not available with the State Government.

-D

Statement-12)

**STATE GOVERNMENT TO THE LOCAL BODIES**

(in lakhs of Rupees)

Recipient Agency (Municipal Councils/ Corporation and Panchayat as applicable)	Amount received during the year for			Total Details of Assets
	Revenue Expenditure	Capital Expenditure	Amount	

## APPENDIX-E

## Expenditure on Salaries\*, Organised by major heads, during the year 2005-2006

(Figures in italics represents charged expenditure)

Heads	Actuals for 2005 - 2006			
	Non-Plan	Centrally Sponsored Schemes	Plan	Total
1	2	3	4	5
<b>In thousands of rupees</b>				
<b>Expenditure Heads (Revenue Account)</b>				
<b>A. General Services-</b>				
<b>(a) Organs of State-</b>				
	<i>9,65</i>			
2011. Parliament/State/Union Territory Legislatures-	4,86,46	..	..	4,96,11
2012. President, Vice-President/Governor/ Administrator of Union Territories-	<i>1,15,97</i>	..	..	1,15,97
2013. Council of Ministers-	36,78	..	..	36,78
	<i>5,79,09</i>			
2014. Administration of Justice-	27,35,04	..	82,84	33,96,97
2015. Elections-	7,17,33	..	..	7,17,33
	<i>7,04,71</i>			
<b>Total-(a) Organs of State</b>	39,75,61	..	82,84	47,63,16
<b>(b) Fiscal Services-</b>				
2029. Land Revenue-	57,87,38	..	..	57,87,38
2030. Stamps and Registration-	4,00	..	..	4,00
2039. State Excise-	1,52,74	..	..	1,52,74
2040. Taxes on Sales, Trade etc.-	51,65	..	..	51,65

\* The figures represents expenditure booked in the accounts under the object head salary.



## APPENDIX-E

## Expenditure on Salaries, Organised by major heads, during the year 2005-2006

(Figures in italics represents charged expenditure)

Heads	Actuals for 2005 - 2006			
	Non-Plan	Centrally Sponsored Schemes	Plan	Total
1	2	3	4	5
<b>In thousands of rupees</b>				
<b>A. General Services-contd.</b>				
<b>(b) Fiscal Services-concl.</b>				
2041. Taxes on Vehicles-	65,50	..	..	65,50
2045. Other Taxes and Duties on Commodities and Services-	11,51,85	..	..	11,51,85
2047. Other Fiscal Services -	30,00	..	..	30,00
<b>Total -(b)Fiscal Services</b>	<b>72,43,12</b>	<b>..</b>	<b>..</b>	<b>72,43,12</b>
<b>(d) Administrative Services-</b>				
	<i>1,83,06</i>			
2051. Public Service Commission-	67,18	..	..	2,50,24
2052. Secretariat-General Services -	20,63,94	..	..	20,63,94
2053. District Administration-	38,40,43	..	..	38,40,43
2054. Treasury and Accounts Administration-	13,00,68	..	..	13,00,68
2055. Police-	1,67,05,68	..	..	1,67,05,68
2056. Jails-	3,56,86	..	..	3,56,86
2057. Supplies and Disposals-	47,72	..	..	47,72

## APPENDIX-E

## Expenditure on Salaries, Organised by major heads, during the year 2005-2006

(Figures in italics represents charged expenditure)

Heads	Actuals for 2005 - 2006			
	Non-Plan	Centrally Sponsored Schemes	Plan	Total
1	2	3	4	5
<b>In thousands of rupees</b>				
<b>A. General Services-concltd.</b>				
<b>(d) Administrative Services concltd.</b>				
2058. Stationery and Printing-	4,84,39	..	..	4,84,39
2059. Public Works-	75,41,90	..	..	75,41,90
	<i>53,06</i>			
2070. Other Administrative Services-	18,67,19	99,19	2,65	20,22,09
	<i>2,36,12</i>			
<b>Total-d. Administrative Services</b>	<b>3,42,75,97</b>	<b>99,19</b>	<b>2,65</b>	<b>3,46,13,93</b>
	<i>9,40,83</i>			
<b>Total -A. General Services</b>	<b>4,54,94,70</b>	<b>99,19</b>	<b>85,49</b>	<b>4,66,20,21</b>
<b>B. Social Services</b>				
<b>(a) Education, Sports, Art and Culture</b>				
2202. General Education -	9,05,20,57	5,26,97	56,17,90	9,66,65,44
2203. Technical Education-	2,79,64	..	3,14,45	5,94,09
2204. Sports and Youth Services-	1,11,89	..	1,56,22	2,68,11
2205. Art and Culture-	2,16,82	9,72	38,56	2,65,10
<b>Total-(a) Education, Sports, Art and Culture</b>	<b>9,11,28,92</b>	<b>5,36,69</b>	<b>61,27,13</b>	<b>9,77,92,74</b>

## APPENDIX-E

## Expenditure on Salaries, Organised by major heads, during the year 2005-2006

(Figures in italics represents charged expenditure)

Heads	Actuals for 2005 - 2006			
	Non-Plan	Centrally Sponsored Schemes	Plan	Total
1	2	3	4	5
<b>In thousands of rupees</b>				
<b>B. Social Services-contd.</b>				
<b>(b) Health and Family Welfare-</b>				
2210. Medical and Public Health-	1,29,99,93	39,42	1,15,58,37	2,45,97,72
2211. Family Welfare-	2,57,93	31,41,86	66,75	34,66,54
<b>Total -(b)Health and Family Welfare</b>	<b>1,32,57,86</b>	<b>31,81,28</b>	<b>1,16,25,12</b>	<b>2,80,64,26</b>
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
2215. Water Supply and Sanitation	3,36,07	..	86,78,13	90,14,20
2216. Housing-	20,34	..	..	20,34
2217. Urban Development-	1,01,37	..	2,83,64	3,85,01
<b>Total -(c)Water Supply, Sanitation, Housing and Urban Development</b>	<b>4,57,78</b>	<b>..</b>	<b>89,61,77</b>	<b>94,19,55</b>
<b>(d) Information and Broadcasting</b>				
2220. Information and Publicity	5,58,81	..	..	5,58,81
<b>Total -(d) Information and Broadcasting</b>	<b>5,58,81</b>	<b>..</b>	<b>..</b>	<b>5,58,81</b>

## APPENDIX-E

## Expenditure on Salaries, Organised by major heads, during the year 2005-2006

(Figures in italics represents charged expenditure)

Heads	Actuals for 2005 - 2006				
	Non-Plan	Centrally Sponsored Schemes	Plan	Total	
1	2	3	4	5	
<b>In thousands of rupees</b>					
<b>B. Social Services-concl.</b>					
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes-</b>					
2225.	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes-	3,91,36	41,65	..	4,33,01
	<b>Total -(e)Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>	3,91,36	41,65	..	4,33,01
<b>(f) Labour and Labour Welfare-</b>					
2230.	Labour and Employment-	13,18,36	..	34,05	13,52,41
	<b>Total -(f)Labour and Labour Welfare</b>	13,18,36	..	34,05	13,52,41
<b>(g) Social Welfare and Nutrition-</b>					
2235.	Social Security and Welfare-	2,34,03	10,59,56	..	12,93,59
	<b>Total -(g)Social Welfare and Nutrition</b>	2,34,03	10,59,56	..	12,93,59
<b>(h) Others-</b>					
2250.	Other Social Services-	21,80	..	..	21,80
2251.	Secretariat-Social Services-	3,77,99	..	..	3,77,99
	<b>Total -(h)Others</b>	3,99,79	..	..	3,99,79
	<b>Total -B. Social Services</b>	10,77,46,91	48,19,18	2,67,48,07	13,93,14,16

## APPENDIX-E

## Expenditure on Salaries, Organised by major heads, during the year 2005-2006

(Figures in italics represents charged expenditure)

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Centrally Sponsored Schemes	Plan		
1	2	3	4	5	
In thousands of rupees					
<b>C. Economic Services-</b>					
<b>(a) Agriculture and Allied Activities-</b>					
2401. Crop Husbandry-	49,25,46	55,77	12,56		49,93,79
2402. Soil and Water Conservation-	10,22,40	1,69,29	49,94		12,41,63
2403. Animal Husbandry-	51,65,46	19,30	34,22		52,18,98
2404. Dairy Development-	18,78	..	..		18,78
2405. Fisheries-	3,48,65	3,30	..		3,51,95
2406. Forestry and Wild Life -	60,23,56	..	18,12,35		78,35,91
2407. Plantations-	42,04	..	..		42,04
2408. Food Storage and Warehousing-	1,52,73	..	..		1,52,73
2425. Co-operation-	9,74,35	9,19	..		9,83,54
<b>Total -(a)Agriculture and Allied Activities</b>	<b>1,86,73,43</b>	<b>2,56,85</b>	<b>19,09,07</b>		<b>2,08,39,35</b>

## APPENDIX-E

## Expenditure on Salaries, Organised by major heads, during the year 2005-2006

(Figures in italics represents charged expenditure)

Heads	Actuals for 2005 - 2006			
	Non-Plan	Centrally Sponsored Schemes	Plan	Total
1	2	3	4	5
<b>In thousands of rupees</b>				
<b>C. Economic Services-contd</b>				
<b>(b) Rural Development -</b>				
2506. Land Reforms-	4,78,63	..	..	4,78,63
2515. Other Rural Development Programmes-	35,78,14	..	..	35,78,14
<b>Total -(b)Rural Development</b>	<b>40,56,77</b>			<b>40,56,77</b>
<b>(d) Irrigation and Flood Control-</b>				
2702. Minor Irrigation-	44,86,67	10,22	24,16	45,21,05
2705. Command Area Development-	..	5,21	5,70	10,91
<b>Total -(d)Irrigation and Flood Control</b>	<b>44,86,67</b>	<b>15,43</b>	<b>29,86</b>	<b>45,31,96</b>
<b>(e) Energy-</b>				
2801. Power-	52,46	..	..	52,46
2810. Non-Conventional Sources of Energy-	1,06,66	..	..	1,06,66
<b>Total -(e)Energy</b>	<b>1,59,12</b>	<b>..</b>	<b>..</b>	<b>1,59,12</b>

## APPENDIX-E

## Expenditure on Salaries, Organised by major heads, during the year 2005-2006

(Figures in italics represents charged expenditure)

Heads	Actuals for 2005 - 2006			
	Non-Plan	Centrally Sponsored Schemes	Plan	Total
1	2	3	4	5
<b>In thousands of rupees</b>				
<b>C. Economic Services-contd</b>				
<b>(f) Industry and Minerals-</b>				
2851. Village and Small Industries-	6,62,70	8,27	18,32	6,89,29
2852. Industries -	1,19,84	..	..	1,19,84
2853. Non-ferrous Mining and metallurgical Industries-	2,86,65	..	..	2,86,65
<b>Total -(f)Industry and Minerals</b>	10,69,19	8,27	18,32	10,95,78
<b>(g) Transport-</b>				
3053. Civil Aviation-	12,92	..	..	12,92
3054. Roads and Bridges-	2,23,85,68	..	12,07,92	2,35,93,60
3055. Road Transport-	1,93,39	..	..	1,93,39
3056. Inland Water Transport-	1,89	..	..	1,89
<b>Total -(g)Transport</b>	2,25,93,88	..	12,07,92	2,38,01,80
<b>(i) Science Technology and Environment-</b>				
3425. Other Scientific Research-	9,53	..	12,97	22,50
<b>Total -(i)Science Technology and Environment</b>	9,53	..	12,97	22,50

## APPENDIX-E

## Expenditure on Salaries, Organised by major heads, during the year 2005-2006

(Figures in italics represents charged expenditure)

Heads	Actuals for 2005 - 2006			
	Non-Plan	Centrally Sponsored Schemes	Plan	Total
1	2	3	4	5
<b>In thousands of rupees</b>				
<b>C. Economic Services-concl.</b>				
<b>(j) General Economic Services-</b>				
3451. Secretariat-Economic Services-	5,15,30	..	2,06,11	7,21,41
3452. Tourism-	31,32	..	90,87	1,22,19
3454. Census Surveys and Statistics-	3,08,91	4,64	..	3,13,55
3456. Civil Supplies-	5,28,63	..	..	5,28,63
3475. Other General Economic Services-	97,87	..	..	97,87
<b>Total -(j)General Economic Services</b>	14,82,03	4,64	2,96,98	17,83,65
<b>Total -C. Economic Services</b>	5,25,30,62	2,85,19	34,75,12	5,62,90,93
<b>Total- Expenditure Heads(Revenue Account)</b>	9,40,83			
	20,57,72,23	52,03,56	3,03,08,68	24,22,25,30
<b>Expenditure Head (Capital Account)</b>				
<b>C. Capital Account of Economics Services</b>				
<b>(g) Capital Account of Transport</b>				
5054. Capital Outlay on Roads and Bridges-	..	..	10,14,23	10,14,23
<b>Total -(g)Capital Account of Transport</b>	..	..	10,14,23	10,14,23
<b>Total -C. Capital Account of Economic Services</b>	..	..	10,14,23	10,14,23
<b>Total- Expenditure Heads(Capital Account)</b>	..	..	10,14,23	10,14,23
	9,40,83			
<b>Grand Total-</b>	20,57,72,23	52,03,56	3,13,22,91	24,32,39,53



## APPENDIX-F

## Expenditure on Subsidies\*, disbursed during the year 2005-2006

(Figures in italics represents charged expenditure)

Heads	Actuals for 2005 - 2006				
	Non-Plan	Centrally Sponsored Schemes	Plan	Total	
1	2	3	4	5	
<b>In thousands of rupees</b>					
<b>Expenditure Heads (Revenue Account)</b>					
<b>B. Social Services</b>					
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-</b>					
2225.	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-				
01	Welfare of Scheduled Castes-				
283	Housing				
63	46,85	..	3,93,28	4,40,13	
	<b>Total -01</b>	46,85	..	3,93,28	4,40,13
02	<b>Welfare of Scheduled Tribes-</b>				
283	Housing				
63	..	..	30,51	30,51	
796	Tribal Area Sub-Plan				
63	28,96	..	..	28,96	
	<b>Total -02</b>	28,96	..	30,51	59,47
03	<b>Welfare of Backward Classes-</b>				
283	Housing				
63	..	..	80,86	80,86	
	<b>Total -03</b>	..	80,86	80,86	
	<b>Total (2225)</b>	75,81	..	5,04,65	5,80,46
	<b>Total -(e)Welfare of Scheduled Castes, Scheduled Tribes and Other Backward</b>	75,81	..	5,04,65	5,80,46
	<b>Total- B Social Services</b>	75,81	..	5,04,65	5,80,46

\* The figures represents expenditure as booked under subsidy head in the accounts rendered by the State Government.

## APPENDIX-F

## Expenditure on Subsidies, disbursed during the year 2005-2006

(Figures in italics represents charged expenditure)

Heads	Actuals for 2005 - 2006				Total
	Non-Plan	Centrally Sponsored Schemes	Plan		
1	2	3	4	5	
<b>In thousands of rupees</b>					
<b>C. Economic Services</b>					
<b>(a) Agriculture and Allied Activities</b>					
<b>2401. Crop Husbandry-</b>					
103	Seeds				
63	Subsidy	..	61,25	16,83	78,08
105	Manures and Fertilisers				
63	Subsidy	1,09,33	14,89	2,65,12	3,89,34
107	Plant Protection				
63	Subsidy	..	7,35	..	7,35
108	Commercial Crops				
63	Subsidy	..	9,48	..	9,48
109	Extension and Farmers Training				
63	Subsidy	..	87,79	13,53	1,01,32
113	Agricultural Engineering				
63	Subsidy	..	11,07	..	11,07

## APPENDIX-F

## Expenditure on Subsidies, disbursed during the year 2005-2006

(Figures in italics represents charged expenditure)

Heads	Actuals for 2005 - 2006			
	Non-Plan	Centrally Sponsored Schemes	Plan	Total
1	2	3	4	5
<b>In thousands of rupees</b>				
<b>C. Economic Services-contd.</b>				
<b>(a) Agriculture and Allied Activities-contd.</b>				
<b>2401. Crop Husbandry-concl.</b>				
119	Horticulture and Vegetable Crops			
63	17,77,00	33,72	12,50,40	30,61,12
796	Tribal Area Sub-Plan			
63	51,31	3,23,01	3,55,84	7,30,16
800	Other Expenditure			
63	..	5,38,19	60,69	5,98,88
<b>Total (2401)</b>	<b>19,37,64</b>	<b>10,86,75</b>	<b>19,62,41</b>	<b>49,86,80</b>
<b>2402. Soil and Water Conservation-</b>				
102	Soil Conservation			
63	..	5,33,06	1,17,67	6,50,73
796	Tribal Area Sub-Plan			
63	..	7,64	..	7,64
<b>Total (2402)</b>	<b>..</b>	<b>5,40,70</b>	<b>1,17,67</b>	<b>6,58,37</b>

## APPENDIX-F

## Expenditure on Subsidies, disbursed during the year 2005-2006

(Figures in italics represents charged expenditure)

Heads	Actuals for 2005 - 2006				
	Non-Plan	Centrally Sponsored Schemes	Plan	Total	
1	2	3	4	5	
<b>In thousands of rupees</b>					
<b>C. Economic Services-contd.</b>					
<b>(a) Agriculture and Allied Activities-contd.</b>					
<b>2403. Animal Husbandry-</b>					
103	Poultry Development				
63	Subsidy	..	1,42,45	..	1,42,45
106	Other Live Stock Development				
63	Subsidy	..	2,37	..	2,37
796	Tribal Area Sub-Plan				
63	Subsidy	..	29,08	6	29,14
	<b>Total (2403)</b>		1,73,90	6	1,73,96
<b>2405. Fisheries-</b>					
001	Direction and Administration				
63	Subsidy	8,10	..	..	8,10
109	Extension and Training				
63	Subsidy	..	12,45	4,14	16,59
796	Tribal Area Sub-Plan				
63	Subsidy	..	4,25	..	4,25

## APPENDIX-F

## Expenditure on Subsidies, disbursed during the year 2005-2006

(Figures in italics represents charged expenditure)

Heads	Actuals for 2005 - 2006				
	Non-Plan	Centrally Sponsored Schemes	Plan	Total	
1	2	3	4	5	
In thousands of rupees					
<b>C. Economic Services-contd.</b>					
<b>(a) Agriculture and Allied Activities-contd.</b>					
<b>2405. Fisheries-concltd.</b>					
800	Other Expenditure				
63	Subsidy	..	4,42	..	4,42
<b>Total (2405)</b>		8,10	21,12	4,14	33,36
<b>2406. Forestry and Wild Life -</b>					
<b>01 Forestry-</b>					
796	Tribal Area Sub-Plan				
63	Subsidy	80,00	..	..	80,00
<b>Total -01</b>		80,00	..	..	80,00
<b>Total (2406)</b>		80,00	..	..	80,00
<b>2407. Plantations-</b>					
<b>01 Tea-</b>					
800	Other Expenditure				
63	Subsidy	..	..	1,01	1,01
<b>Total -01</b>		..	..	1,01	1,01

<b>Total (2407)</b>	..	..	1,01	1,01
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## APPENDIX-F

## Expenditure on Subsidies, disbursed during the year 2005-2006

(Figures in italics represents charged expenditure)

Heads	Actuals for 2005 - 2006				
	Non-Plan	Centrally Sponsored Schemes	Plan	Total	
1	2	3	4	5	
<b>In thousands of rupees</b>					
<b>C. Economic Services-contd.</b>					
<b>(a) Agriculture and Allied Activities-contd.</b>					
<b>2408. Food Storage and Warehousing-</b>					
<b>01 Food-</b>					
102	Food Subsidies				
63	Subsidy	3,50,31	..	..	3,50,31
<b>Total -01</b>		3,50,31	..	..	3,50,31
<b>Total (2408)</b>		3,50,31	..	..	3,50,31
<b>2425. Co-operation-</b>					
109	Agriculture Credit Stabilisation fund				
63	Subsidy	..	47,92	..	47,92
<b>Total (2425)</b>		..	47,92	..	47,92
<b>Total -(a)Agriculture and Allied Activities</b>		23,76,05	18,70,39	20,85,29	63,31,73

## APPENDIX-F

## Expenditure on Subsidies, disbursed during the year 2005-2006

(Figures in italics represents charged expenditure)

Heads	Actuals for 2005 - 2006				
	Non-Plan	Centrally Sponsored Schemes	Plan	Total	
1	2	3	4	5	
In thousands of rupees					
<b>C. Economic Services-contd.</b>					
<b>(e) Energy-</b>					
<b>2801. Power-</b>					
<b>80 General-</b>					
101	Assistance to Electricity Boards				
63	Subsidy	23,96,84	..	..	23,96,84
	<b>Total -80</b>	23,96,84	..	..	23,96,84
	<b>Total (2801)</b>	23,96,84	..	..	23,96,84
<b>2810. Non-Conventional Sources of Energy-</b>					
<b>01 Bio-energy-</b>					
103	Biomass				
63	Subsidy	..	3,66	..	3,66
	<b>Total -01</b>	..	3,66	..	3,66
	<b>Total -(e) Energy</b>	23,96,84	3,66		24,00,50

## APPENDIX-F

## Expenditure on Subsidies, disbursed during the year 2005-2006

(Figures in italics represents charged expenditure)

Heads	Actuals for 2005 - 2006			
	Non-Plan	Centrally Sponsored Schemes	Plan	Total
1	2	3	4	5
In thousands of rupees				
<b>C. Economic Services-contd.</b>				
<b>(f) Industry and Minerals-</b>				
<b>2851. Village and Small Industries-</b>				
110	Composite village and Small Industries and Co-operatives			
63	..	5,00	..	5,00
796	Tribal Area Sub-Plan			
63	..	..	76,52	76,52
<b>Total (2851)</b>		5,00	76,52	81,52
<b>2852. Industries -</b>				
<b>80 General -</b>				
102	Industrial Productivity			
63	7,70	..	..	7,70
<b>Total -80</b>	7,70	..	..	7,70
<b>Total (2852)</b>	7,70	..	..	7,70
<b>Total -(f) Industry and Minerals</b>	7,70	5,00	76,52	89,22



## APPENDIX-F

## Expenditure on Subsidies, disbursed during the year 2005-2006

(Figures in italics represents charged expenditure)

Heads	Actuals for 2005 - 2006				
	Non-Plan	Centrally Sponsored Schemes	Plan	Total	
1	2	3	4	5	
<b>In thousands of rupees</b>					
<b>C. Economic Services-contd.</b>					
<b>(g) Transport</b>					
<b>3055. Road Transport-</b>					
190	Assistance to Public Sector and Other Undertakings				
63	48,00,00	..	..	48,00,00	
	<b>Total (3055)</b>	48,00,00	..	..	48,00,00
	<b>Total -(g) Transport</b>	48,00,00	..	..	48,00,00
<b>(j) General Economics Services</b>					
<b>3452. Tourism-</b>					
<b>01 Tourist Infrastructure-</b>					
190	Assistance to Public Sector and Other Undertakings				
63	..	..	22	22	
	<b>Total -01</b>	..	..	22	22
<b>80 General-</b>					
796	Tribal Area Sub-Plan				
63	..	..	5,90	5,90	
	<b>Total -80</b>	..	..	5,90	5,90

<b>Total (3452)</b>	..	..	6,12	6,12
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## APPENDIX-F

## Expenditure on Subsidies, disbursed during the year 2005-2006

(Figures in italics represents charged expenditure)

Heads	Actuals for 2005 - 2006			
	Non-Plan	Centrally Sponsored Schemes	Plan	Total
1	2	3	4	5
In thousands of rupees				
<b>C. Economic Services-concl.</b>				
<b>(j) General Economics Services-concl.</b>				
<b>3456. Civil Supplies-</b>				
001 Direction and Administration				
63 Subsidy	50	..	..	50
<b>Total (3456)</b>	50	..	..	50
<b>Total -(j)General Economic Services</b>	50		6,12	6,62
<b>Total -C. Economic Services</b>	95,81,09	18,79,05	21,67,93	1,36,28,07
<b>Grand Total</b>	96,56,90	18,79,05	26,72,58	1,42,08,53