

Appropriation Accounts 2016-17





Government of Bihar

Appropriation Accounts

for the year 2016-17

Government of Bihar

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2016-17 presents the accounts of sums expended in the year ended 31 March 2017, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

Note -

In these Accounts:

'O' stands for Original grant or appropriation 'S' stands for Supplementary grant or appropriation, and 'R'

stands for Re-appropriations, Withdrawals or Surrenders sanctioned

by a competent authority.

Charged appropriations and expenditures are shown in italics.

The following norms which have followed by the erstwhile office of the Accountant General (A&E)-I, Bihar and Jharkhand, Ranchi for preparing Appropriation Accounts for undivided State of Bihar, have been adopted for comments on the Appropriation Accounts.

Criteria for selection of sub-head (Excess/Saving) is normally 10 per cent of the provision of the limits shown below in the table whichever is more, for comments in Appropriation Accounts for Bihar State:-

Sl. No.	Budget Provision	Saving/Excess
1.	Upto ₹ 5.00 crore	₹ 5.00 lakh
2.	More than ₹ 5.00 crore but less than ₹ 50.00 crore	₹ 10.00 lakh
3.	More than ₹ 50.00 crore but less than ₹ 100.00 crore	₹ 15.00 lakh
4.	More than ₹ 100.00 crore but less than ₹ 500.00 crore	₹ 20.00 lakh
5.	More than ₹ 500.00 crore	₹ 25.00 lakh

SUMMARY OF

		Total Grant / A	ppropriation	Expend	liture
	Number and Name of Grant / Appropriation	Revenue	Capital	Revenue	Capital
			(₹ in thou	isand)	
1.	AGRICULTURE DEPARTMENT				
1.	Voted	2,87,68,121	2,00,000	1,66,21,500	0
2.	ANIMAL AND FISHERIES RESOURCE DEPARTMENT	(0.02.449	0	AC (7.075	0
	Voted	60,03,448	0	46,67,975	0
3.	BUILDING CONSTRUCTION DEPARTMENT				
	Voted	62,76,000	2,87,82,691	43,98,555	1,34,04,568
4.	CABINET SECRETARIAT DEPARTMENT				
	Voted	36,02,365	30,15,413	22,45,603	29,79,098
5.	SECRETARIAT OF THE GOVERNOR				
	Charged	1,74,548	0	1,37,141	0
6.	ELECTION DEPARTMENT				
	Voted	15,16,744	0	14,01,561	0
7.	VIGILANCE DEPARTMENT				
	Voted	3,64,686	0	2,90,805	0
8.	ART, CULTURE AND YOUTH DEPARTMENT				
	Voted	12,55,949	3,500	8,18,450	0
9.	CO-OPERATIVE DEPARTMENT				
	Voted	54,41,059	16,82,413	42,64,926	4,75,702
10.	ENERGY DEPARTMENT Voted	7,70,66,396	11,14,43,457	7,70,08,950	5,81,36,027
		, , -,	, , , ,	, , , ,	<i>y y</i> 'y''

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation				
Sav	ving	Excess (Actual excess in rupees)		
Revenue	Capital	Revenue Capital		
(₹ in thousand)				

0	0	2,00,000	1,21,46,621
0	0	0	13,35,473
0	0	1,53,78,123	18,77,445
0	0	36,315	13,56,762
0	0	0	37,407
0	0	0	1,15,183
0	0	0	73,881
0	0	3,500	4,37,499
0	0	12,06,711	11,76,133
0	0	5,33,07,430	57,446

SUMMARY OF

		Total Grant / A	ppropriation	Expend	liture
	Number and Name of Grant / Appropriation	Revenue	Capital	Revenue	Capital
		l	(₹ in thou	usand)	
11.	BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT Voted	2,37,18,590	1,60,000	1,45,00,430	1,12,310
10	EDIANGE DEDARENT				, ,
12.	FINANCE DEPARTMENT Voted	25,97,126	3,30,000	15,88,820	2,13,804
	Charged	58,29,131	0	58,28,968	0
13.	INTEREST PAYMENT				
	Charged	8,48,81,649	0	8,19,07,024	0
14.	REPAYMENT OF LOANS Charged	0	4,26,77,894	0	4,21,45,740
15.	PENSION				
10.	Voted Charged	16,27,47,529 1,08,472	0 0	12,50,40,738 <i>1,04,449</i>	0 0
16.	PANCHAYATI RAJ DEPARTMENT Voted	7,38,63,288	2	6,46,66,582	0
17.	COMMERCIAL TAX DEPARTMENT Voted	15,43,570	0	11,69,882	0
18.	FOOD AND CONSUMER PROTECTION DEPARTMENT Voted	2,16,32,015	28,282	1,06,56,763	0
19.	ENVIRONMENT AND FOREST DEPARTMENT Voted	35,47,919	3,98,401	29,93,280	3,60,935
20.	HEALTH DEPARTMENT Voted	8,10,07,538	1,12,02,897	4,74,97,908	85,90,567
21.	EDUCATION DEPARTMENT Voted	22,88,05,076	74,75,823	19,04,30,568	66,66,659

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation					
Sav	ving	Excess (Actual excess in rupees)			
Revenue	Revenue Capital		Capital		
(₹ in thousand)					

0	0	47,690	92,18,160
0 0	0 0	1,16,196 0	10,08,306 <i>163</i>
0	0	0	29,74,625
0	0	5,32,154	0
0 0	0 0	0 0	3,77,06,791 4,023
0	0	2	91,96,706
0	0	0	3,73,688
0	0	28,282	1,09,75,252
0	0	37,466	5,54,639
0	0	26,12,330	3,35,09,630
0	0	8,09,164	3,83,74,508

SUMMARY OF

		Total Grant / A	ppropriation	Expend	liture
	Number and Name of Grant / Appropriation	Revenue	Capital	Revenue	Capital
		Į.	(₹ in tho	usand)	
22.	HOME DEPARTMENT				
	Voted	7,16,10,826	48,64,503	6,19,06,109	37,46,808
23.	INDUSTRIES DEPARTMENT				
	Voted	73,10,964	12,74,000	54,00,686	12,55,308
24.	INFORMATION AND PUBLIC RELATION DEPARTMENT				
	Voted	20,44,960	0	13,32,862	0
25.	INFORMATION TECHNOLOGY DEPARTMENT				
	Voted	31,58,782	10,25,789	21,48,035	10,25,789
26.	LABOUR RESOURCE DEPARTMENT	Γ			
	Voted	69,11,186	25,35,962	41,81,111	15,83,134
27.	LAW DEPARTMENT				
	Voted	82,70,753	0	53,77,706	0
28.	HIGH COURT OF BIHAR				
	Charged	12,78,136	0	10,83,004	0
29.	MINES AND GEOLOGY DEPARTMENT				
	Voted	1,95,464	0	1,27,113	0
30.	MINORITIES WELFARE DEPARTMENT	16.00 (05	2 (21 000	15 40 505	21.50.250
	Voted	16,28,605	26,21,900	15,40,725	21,79,278
31.	PARLIAMENTARY AFFAIRS DEPARTMENT	17.707	2	16.200	^
	Voted	17,737	0	16,298	0

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation					
Sav	ving	Excess (Actual excess in rupees)			
Revenue	Capital	Revenue Capital			
	(₹ in thousand)				

0 0	11,17,695	97,04,717
0 0	18,692	19,10,278
0 0	0	7,12,098
0 0	0	10,10,747
0 0	9,52,828	27,30,075
0 0	0	28,93,047
0 0	0	1,95,132
0 0	0	68,351
0 0	4,42,622	87,880
0 0	0	1,439

SUMMARY OF

		Total Grant / A	ppropriation	Expend	iture
	Number and Name of Grant / Appropriation	Revenue	Capital	Revenue	Capital
			(₹ in thou	ısand)	
32.	LEGISLATURE				
	Voted	15,90,484	0	13,56,453	0
	Charged	11,734	0	7,492	0
33.	GENERAL ADMINISTRATION DEPARTMENT				
	Voted	67,34,122	0	50,41,858	0
	Charged	51,178	0	44,529	0
34.	BIHAR PUBLIC SERVICE COMMIS	SION			
	Charged	2,46,018	0	2,28,162	0
35.	PLANNING AND DEVELOPMENT DEPARTMENT Voted	2,32,72,489	1,25,22,994	1,03,61,592	97,37,392
36.	PUBLIC HEALTH ENGINEERING DEPARTMENT Voted	43,43,155	1,74,46,700	34,72,006	1,16,40,907
37.	RURAL WORKS DEPARTMENT				
	Voted	1,58,11,874	7,82,93,100	1,14,90,173	7,74,89,685
38.	REGISTRATION, EXCISE AND PROHIBITION DEPARTMENT Voted	19,88,509	0	14,07,302	0
39.	DISASTER MANAGEMENT DEPARTMENT Voted	1,80,35,541	4,000	59,35,237	0
40.	REVENUE AND LAND REFORMS DEPARTMENT Voted	81,90,648	2,89,414	45,54,179	50,398
41.	ROAD CONSTRUCTION DEPARTMENT Voted	1,26,01,538	5,78,49,101	1,03,76,033	5,34,21,142

APPROPRIATION ACCOUNTS - Contd.

Empor		tal Grant / Appropriation	
Saving		Excess (Actual exce	ess in rupees)
Revenue Capital		Revenue	Capital
	(₹ in thous	and)	
2,34,031	0	0	
4,242	0	0	
16,92,264	0	0	
6,649	0	0	
17,856	0	0	
1,29,10,897	27,85,602	0	
8,71,149	58,05,793	0	
43,21,701	8,03,415	0	
5,81,207	0	0	
1,21,00,304	4,000	0	
36,36,469	2,39,016	0	

0

0

44,27,959

22,25,505

SUMMARY OF

	Total Grant / A	ppropriation	Expend	liture
Number and Name of Grant / Appropriation	Revenue	Capital	Revenue	Capital
		(₹ in tho	usand)	
42. RURAL DEVELOPMENT DEPARTMENT				
Voted	10,27,75,092	7,51,230	5,80,91,572	1,87,769
43. SCIENCE AND TECHNOLOGY DEPARTMENT				
Voted	10,10,596	37,83,163	8,00,808	31,33,534
44. SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT				
Voted	1,64,07,227	10,000	1,14,27,359	10,000
45. SUGAR INDUSTRIES DEPARTME	ENT			
Voted	20,48,775	6,98,347	18,17,107	10,947
46. TOURISM DEPARTMENT				
Voted	10,09,442	68,37,120	8,86,732	6,30,863
47. TRANSPORT DEPARTMENT				
Voted	6,45,543	6,219	5,46,586	6,219
48. URBAN DEVELOPMENT AND HOUSING DEPARTMENT				
Voted	4,62,27,451	1	3,37,79,270	0
49. WATER RESOURCES DEPARTM	ENT			
Voted	1,22,05,493	2,18,67,307	87,83,186	1,67,54,087
50. MINOR WATER RESOURCE DEPARTMENT				
Voted	34,21,207	28,52,828	23,94,790	12,42,353
51. SOCIAL WELFARE DEPARTMEN	Т			
Voted	6,64,41,897	23,33,106	4,84,52,367	1,82,840
Total Voted :	1,17,56,67,779	38,25,89,663	87,32,68,551	27,52,28,123
Total Charged :	9,25,80,866	4,26,77,894	8,93,40,769	4,21,45,740
Grand Total:	1,26,82,48,645	42,52,67,557	96,26,09,320	31,73,73,863

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation				
Saving		Excess (Actual excess in rupees)		
Revenue	Capital	Revenue Capital		
(₹ in thousand)				

30,56,39,325	10,78,93,694	0	0
32,40,097	5,32,154	0	0
30,23,99,228	10,73,61,540	0	0
1,79,89,530	21,50,266	0	0
10,26,417	16,10,475	0	0
34,22,307	51,13,220	0	0
1,24,48,181	1	0	0
98,957	0	0	0
1,22,710	62,06,257	0	0
2,31,668	6,87,400	0	0
49,79,868	0	0	0
2,09,788	6,49,629	0	0
4,46,83,520	5,63,461	0	0

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

THE EXCESS OVER THE FOLLOWING VOTED GRANTS REQUIRE REGULARISATION

Number and Name of the Grant/Appropriation

Section

Nil

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

The Expenditure shown in the summary of Appropriation Accounts does not include the amount spent out of advances from the Contingency Fund which was not recouped to the Fund till the close of the year. Details of expenditure incurred are furnished below:-

Number and Name of the	Major Head of	Amount of	advances	drawn	from	the
Grant/Appropriation	Account	Contingency	Fund dur	ring the	year	but
		remained unre	ecouped till	the close	of the	year
		2016-17.				

(₹ in thousand)

Nil

SUMMARY OF APPROPRIATION ACCOUNTS - Concld.

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries, which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2016-17 and that shown in the Finance Accounts for that year is indicated below:-

	Voted	Charged		
	Revenue	Capital	Revenue	Capital
	(₹ in thousan	nd)	(₹ in the	ousand)
Total expenditure according to the Appropriation Accounts	87,32,68,551	27,52,28,123	8,93,40,769	4,21,45,740
Deduct-Total of Recoveries	1,49,55,752	20,05,451	1,785	0
Net total expenditure as shown in Statement 11 of the Finance Accounts, Volume I	85,83,12,799	27,32,22,672	8,93,38,984	4,21,45,740

The details of recovery referred to above are given in Appendix.

Certificate of the Comptroller and Auditor General of India

This compilation containing the Appropriation Accounts of the Government of Bihar for the year ending 31 March 2017 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Bihar and the statements received from the Reserve Bank of India.

The treasuries, offices and /or departments functioning under the control of the Government of Bihar are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of Accounts is discharged through the office of the Accountant General (A&E). The audit of these Accounts is independently conducted through the office of the Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organisations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have

obtained, and according to the best of my information as a result of test audit of the accounts

and on consideration of explanations given, I certify that, to the best of my knowledge and

belief, the Appropriation Accounts read with observations in this compilation give a true and

fair view of the accounts of the sums expended in the year ended 31 March 2017 compared

with the sums specified in the schedules appended to the Appropriation Acts passed by the

State Legislature under Articles 204 and 205 of the Constitution of India.

Points of interest arising from study of these accounts as well as test audit conducted

during the year or earlier years are contained in my Reports on the Government of Bihar being

presented separately for the year ended 31 March 2017.

Date: 13th March, 2018

Place: New Delhi

(RAJIV MEHRISHI)

Comptroller and Auditor General of India

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Grant No. 1 - AGRICULTURE DEPARTMENT (ALL VOTED)

Total Grant

Actual

Excess (+)

			Total Grant	Expenditure (₹ in thousand)	Saving (-)		
REVENU	IJ E			(\ in thousand)			
Major H							
2401	Crop Husbandry						
2402	Soil and Water Conservation						
2415	Agricultural Research and Ed	ucation					
2435	Other Agricultural Programm	ies					
3451	Secretariat-Economic Services						
3475	Other General Economic Serv	ices					
Voted:							
Original		2,69,81,274	2,87,68,121	1,66,21,500	(-)1,21,46,621		
Supplem		17,86,847					
	Amount surrendered during the year 1,15,62,591						
6 July 20		6,96,063					
4 Novem		21,162					
8 Novem		9,98,254					
31 March	2017	98,47,112					
G A DITE A	•						
CAPITA							
Major H		J					
4401	Capital Outlay on Crop Husba	anary					
Voted:		2 00 000	2 00 000	0	()2 00 000		
Original	on 40 ver	2,00,000	2,00,000	0	(-)2,00,000		
Supplem	entary surrendered during the year	0			2,00,000		
31 March		2,00,000			2,00,000		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 1,21,466.21 lakh, supplementary grant of ₹ 17,868.47 lakh obtained in July 2016 (₹ 9,071.08 lakh), November 2016 (₹ 5,340.49 lakh) and February 2017 (₹ 3,456.90 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,15,625.91 lakh) fell short of the final saving (₹ 1,21,466.21 lakh) by ₹ 5,840.30 lakh.

(iii)	Carring (7 25 lalyle an	10	1		occurred mainly under:
(1111)	Saving (X 23 lakii 01	10 ber cent of t	lile brovision.	WILLIEVEL IS IIIOLE	i occurred manniv under.

(iii)	Saving (₹ 25 lakh or 10 per cent			•	
Head			Total Grant	Actual Expenditure (₹in lakh)	Excess (+) Saving (-)
2401	Crop Husbandry			(
00					
001	Direction and Administration				
Non-Plan					
0001	Direction		1,017.07	1,017.07	0.00
	O	1,374.62			
	R	(-)357.55			
Plan	Reasons for surrender of ₹ 357.55 STATE PLAN	5 lakh have not b	een intimated (A	August 2017).	
0214	National e-Governance Plan-Agr	iculture	0.00	0.00	0.00
	O	166.92			
	S	117.46			
	R	(-)284.38			
	Surrender of the entire provision fund from Government of India.	n was attributed	to non-sanction	of the scheme due to	o non-receipt of
0314	National e-Governance Plan-Agr	iculture	0.00	0.00	0.00
	O	111.23			
	S	78.36			
	R	(-)189.59			
	Surrender of the entire provision fund from Government of India.	n was attributed	to non-sanction	of the scheme due to	o non-receipt of
102	Food Grain Crops				
Plan	STATE PLAN				
0201	National Food Security Mission		3,879.78	3,879.42	(-)0.36
	O	7,020.00			
	R	(-)3,140.22			
	Surrender of ₹ 64.08 lakh was att non-sanction of the scheme due t final saving have not been intima	o non-receipt of v	whole amount fi		
0301	National Food Security Mission		3,363.43	3,363.43	0.00
	0	4,680.00	,	,	
	S	1,187.74			
	R	(-)2,504.31			
	Surrender of ₹ 2,504.31 lakh w		non-sanction of	whole amount of the	scheme due to
	non-receipt of whole amount from				
103	Seeds				
Plan	STATE PLAN				
0109	Extension of quality seed farms- on farming	Expenditure	6,334.56	6,318.94	(-)15.62
	0	11,700.00			
	R	(-)5,365.44			
	Surrender of ₹ 5,365.44 lakh was	. , ,	ision in plan ou	tlay Reasons for final	saving have not
	hear intimated (August 2017)		III P1411 Ou		237.1120 1101

been intimated (August 2017).

	Grant No. 1	- Conta.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
104	Agricultural Farms		(V III Iakii)	
Plan	STATE PLAN			
0205	Traditional Agriculture Development Scheme	90.17	90.17	0.00
0203	S 1,142.98	90.17	90.17	0.00
		on sometion of the		manaimt of whole
	Surrender of ₹ 1,052.81 lakh was attributed to no amount from Government of India.	on-sanction of the	e scheme due to non-	receipt of whole
0305	Traditional Agriculture Development Scheme	60.11	60.11	0.00
0303	S 761.99	00.11	00.11	0.00
	R (-)701.88			
		n constian of the	cahama dua ta nan	receipt of whole
105 Non-Plan	Surrender of ₹ 701.88 lakh was attributed to not amount from Government of India. Manures and Fertilizers	n-sanction of the	scheme due to non-	receipt of whole
0001		190.31	190.03	(-)0.28
0001	Compost Manure Scheme O 274.42	190.51	190.03	(-)0.28
	R (-)84.11 Reduction in provision of ₹ 84.11 lakh was the	not offeet of inc	ranga of ₹ 0 00 lalah	and daaraaga by
	surrender of ₹ 93.00 lakh. Reasons for increase intimated (August 2017).			=
Plan	STATE PLAN			
0106	Upliftment of Organic Farming	8,887.83	8,867.34	(-)20.49
	O 10,122.06			
	R (-)1,234.23			
	Surrender of ₹ 1,234.23 lakh was attributed to	non-sanction of	whole amount of the	e scheme due to
	revision in plan outlay. Reasons for final saving h	nave not been inti	mated (August 2017)	
0207	National Sustainable Agriculture Mission	422.05	418.65	(-)3.40
	O 3,219.84			
	R (-)2,797.79			
	Surrender of ₹ 879.84 lakh was attribu	ted to revision	n in plan outlay.	Surrender of
	₹ 1,917.95 lakh was attributed to non-receipt of			
	final saving have not been intimated (August 201			
0307	National Sustainable Agriculture Mission	281.57	281.57	0.00
	O 2,146.48			
	R (-)1,864.91			
	Surrender of ₹ 586.48 lakh was attributed to reviattributed to non-receipt of whole amount from G	_	=	278.43 lakh was
108 Non-Plan	Commercial Crops			
0001	Jute Development Scheme	275.49	275.49	0.00
0001	O 455.67	213.77	<i>∆13.</i> ¬ <i>)</i>	0.00
	R (-)180.18			
		haan intimated (August 2017)	
	Reasons for surrender of ₹ 180.18 lakh have not	occii intimateu (A	august 201/J.	

	Grant No. 1	- Conta.		
Head		Total Grant	Actual Expenditure (₹in lakh)	Excess (+) Saving (-)
Plan	STATE PLAN		,	
0220	National Oil Seed and Oil Palm Mission	38.04	38.04	0.00
	O 202.80			
	R (-)164.76			
	Surrender of ₹ 164.76 lakh was attributed to no receipt of whole amount from Government of Inc.		ole amount of the sch	eme due to non-
0320	National Oil Seed and Oil Palm Mission	25.87	25.83	(-)0.04
0320	O 134.94	23.07	25.05	()0.04
	R (-)109.07			
	Surrender of ₹ 109.07 lakh was attributed to not	n-sanction of who	ole amount of the sche	eme due to non-
	receipt of whole amount from Government of I (August 2017).			
109	Extension and Farmers' Training			
Non-Plan	Zativation und 1 unitivity 11 uniting			
0001	Divisional, District and Sub-divisional	14,047.48	14,043.34	(-)4.14
	establishment	,	,	
	O 22,161.68			
	R (-)8,114.20			
	Reasons for reduction in provision by re-appropri	riation of ₹ 24 58	lakh and surrender of	`₹ 8 089 62 lakh
	as well as final saving have not been intimated (A			1 0,000.02 101111
Plan	STATE PLAN			
0103	Emergency scheme for Flood/Drought	6,070.83	6,070.83	0.00
	O 13,260.00	.,	-,	
	R (-)7,189.17			
	Surrender of ₹ 7,189.17 lakh was attributed to revision in plan outlay.	non-sanction of	whole amount of the	e scheme due to
0106	Intensified Field Development and Training	8,053.39	7,979.77	(-)73.62
0100	Support- New Scheme	0,033.37	1,212.11	()/3.02
	O 9,360.00			
	S 321.49			
	R (-)1,628.10			
	Surrender of ₹ 1,628.10 lakh was attributed to			
	revision in plan outlay. Reasons for final saving		` •	
0114	Agri-business Infrastructure Development	45.60	45.60	0.00
	Project [Externally Aided Project (EAP)]			
	O 1,967.94			
	R (-)1,922.34			
	Surrender of ₹ 1,922.34 lakh was attributed to re		-	
0216	Rashtriya Krishi Vikash Yojana (RKVY) (ACA)	6,313.56	6,308.13	(-)5.43
	O 17,451.72			
	R (-)11,138.16			
	Surrender of ₹ 1,925.82 lakh was attributed	to revision in pl	lan outlay and ₹ 9,2	12.34 lakh was
	4 1 4 1 4 6 6 1 1	.1 1 1	. , 1	1

Government of India. Reasons for final saving have not been intimated (August 2017).

attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from

	Grant No. 1	- Conta.		
Head		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹in lakh)	3 ()
0217	National Agriculture Extension and	4,846.14	2,522.42	(-)2,323.72
	Technology Mission	.,	_,	()=,=====
	O 4,846.14			
	Reasons for final saving have not been intimated	1 (August 2017)		
0218	Pradhan Mantri Krishi Sinchai Yojana	3,648.26	3,638.67	(-)9.59
0216		3,046.20	3,036.07	(-)9.39
	O 4,680.00			
	S 1,684.32			
	R (-)2,716.06		1 1	1 1 ,
	Surrender of ₹ 155.63 lakh was attributed to			
	revision in plan outlay and ₹ 2,560.43 lakh wa			
	receipt of whole amount from Government of I	ndia. Reasons for	final saving have no	ot been intimated
	(August 2017).			
0316	Rashtriya Krishi Vikash Yojana (RKVY) (ACA)	4,868.21	4,870.08	(+)1.87
	O 11,634.48			
	R (-)6,766.27			
	Surrender of ₹ 1,283.88 lakh was attributed to	to reduction in p	olan outlay and ₹ 5,4	482.39 lakh was
	attributed to non-receipt of whole amount from	Government of In	dia. Reasons for final	l excess have not
	been intimated (August 2017).			
0317	National Agriculture Extension and	3,230.76	1,836.78	(-)1,393.98
	Technology Mission			
	O 3,230.76			
	Reasons for final saving have not been intimated	1 (August 2017)		
0318	Pradhan Mantri Krishi Sinchai Yojana	2,235.43	2,235.43	0.00
0310	O 3,120.00	2,233.13	2,230.13	0.00
	S 821.54			
	R (-)1,706.11			
	Surrender of ₹ 1,706.11 lakh was attributed to r	on conction of th	a sahama dua ta nan	receipt of whole
	amount from Government of India.	ion-sanction of th	e selicine due to non-	receipt of whole
0319	National Mission of Agriculture Extension	246.90	246.90	0.00
0319	and Technology	240.90	240.90	0.00
	S 371.34			
	R (-)124.44			
	Surrender of ₹ 124.44 lakh was attributed to revi	ision in plan outla	y.	
Plan	CENTRAL PLAN SCHEME			
0419	National Mission of Agriculture Extension	369.89	369.89	0.00
	and Technology			
	S 557.01			
	R (-)187.12			
	Surrender of ₹ 187.12 lakh was attributed to revi	ision in plan outla	y.	

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	Grant No. 1 -	Contd.		
Head		Total Grant	Actual Expenditure (₹in lakh)	Excess (+) Saving (-)
113	Agricultural Engineering			
Plan	STATE PLAN			
0105	Promotion of Agricultural Mechanisation	9,489.67	9,489.67	0.00
	O 13,650.00			
	S 142.51			
	R (-)4,302.84			
	Surrender of ₹ 4,302.84 lakh was attributed to 1		whole amount of the	scheme due to
	non-receipt of whole amount from Government of	f India.		
119	Horticulture and Vegetable Crops			
Non-Plan				
0001	Horticulture Development Scheme	1,155.88	1,155.88	0.00
	O 1,610.34			
	R (-)454.46			
	Reduction in provision of ₹ 454.46 lakh was th			-
	re-appropriation of ₹ 5.50 lakh and surrender of ₹	7 454.65 lakh. Re	asons for increase an	d decrease have
D1	not been intimated (August 2017).			
Plan	STATE PLAN	5 100 07	5 000 12	()1.75
0101	Horticulture Development Scheme	5,100.87	5,099.12	(-)1.75
	O 3,900.00 S 2,796.71			
	S 2,796.71 R (-)1,595.84			
	Surrender of ₹ 1,595.84 lakh was attributed to rev	vision in plan outl	av Passons for final	caving have not
	been intimated (August 2017).	ision in plan out	ay. Reasons for final	saving have not
0224	National Horticulture Mission	1,410.80	1,410.80	0.00
0224	O 2,340.00	1,410.00	1,410.00	0.00
	R (-)929.20			
	Surrender of ₹ 929.20 lakh was attributed to n	on-sanction of v	whole amount of the	scheme due to
	non-receipt of whole amount from Government of		viiote aimount of the	selicine due to
0324	National Horticulture Mission	940.53	940.53	0.00
052.	O 1,560.00	710.23	710.23	0.00
	R (-)619.47			
	Surrender of ₹ 619.47 lakh was attributed to n	on-sanction of v	whole amount of the	scheme due to
	non-receipt of whole amount from Government of	f India.		
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0106	Intensified Field Development and Training	1,377.37	1,377.37	0.00
	Support- New Scheme			
	O 2,400.00			
	R (-)1,022.63	ision in plan outl	0.7.7	
0117	Surrender of ₹ 1,022.63 lakh was attributed to rev Seed Production Programme	734.15	ay. 732.25	(-)1.90
0117	O 3,000.00	734.13	132.23	(-)1.90
	R (-)2,265.85			
	Surrender of ₹ 2,265.85 lakh was attributed to rev	rision in plan outl	ay. Reasons for final	saving have not
	hear intimated (August 2017)	Pan out	,	2

been intimated (August 2017).

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	Grant No. 1 -	Conta.		
Head	·	Fotal Grant	Actual Expenditure (₹in lakh)	Excess (+) Saving (-)
0120	Promotion of Agricultural Mechanisation	749.08	746.40	(-)2.68
0120	O 3,500.00	747.00	740.40	(-)2.00
	S 27.47			
	R (-)2,778.39			
		icion in nlan out	tlay Daggang for final	coving hove not
	Surrender of ₹ 2,778.39 lakh was attributed to revibeen intimated (August 2017).	_	-	_
0125	Emergency Scheme for Flood/Drought	470.12	464.61	(-)5.51
	O 3,400.00			
	R (-)2,929.88			
	Surrender of ₹ 2,929.88 lakh was attributed to revibeen intimated (August 2017).	ision in plan out	tlay. Reasons for final	saving have not
0126	Upliftment of Organic Farming	1,792.06	1,791.91	(-)0.15
	O 2,595.40			. ,
	R (-)803.34			
	Surrender of ₹ 803.34 lakh was attributed to no revision in plan outlay. Reasons for final saving has			
0130	Horticulture Development Scheme	1,210.85	1,209.50	(-)1.35
0130	O 1,000.00	1,210.83	1,209.30	(-)1.33
	S 717.11			
	R (-)506.26			
		sion in plan out	lov Passans for final	gazzina hazza nat
	Surrender of ₹ 506.26 lakh was attributed to revisible been intimated (August 2017).	-	-	_
0132	Agri-business Infrastructure Development Project (EAP)	11.69	11.69	0.00
	O 504.60			
	R (-)492.91			
	Surrender of ₹ 492.91 lakh was attributed to revisi	on in plan outla	y.	
0203	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	1,074.40	1,070.44	(-)3.96
	O 4,474.80	,	,	. ,
	R (-)3,400.40			
	Surrender of ₹ 493.80 lakh was attributed to revis	sion in plan outl	av and ₹ 2.906.60 lak	h was attributed
	to non-sanction of whole amount of the scheme d of India. Reasons for final saving have not been in	ue to non-receip	ot of whole amount from	
0234	National Oil Seed and Oil Palm Mission	(
0254	O 52.00	5.53	5.53	0.00
	R (-)46.47	3.33	3.33	0.00
	Surrender of ₹ 46.47 lakh was attributed to non-s	sonation of who	la amount of the scho	oma dua ta nan
	receipt of whole amount from Government of Indi		one amount of the sche	eme due to non-
0235	National Horticulture Mission	373.24	373.24	0.00
0233	O 600.00	3/3.24	3/3.27	0.00
	R (-)226.76			
	Surrender of ₹ 226.76 lakh was attributed to no	on-sanction of	whole amount of the	scheme due to
	Surrender of \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	71. 4: -	whole alliquit of the	seneme due to

non-receipt of whole amount from Government of India.

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	Grant No. 1	- Conta.		
Head		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹in lakh)	3 ()
0236	National Agriculture Extension and	1,242.60	585.02	(-)657.58
0230	Technology Mission	1,212.00	303.02	()037.30
	O 1,242.60			
	Reasons for final saving have not been intimated	. –		
0237	National Food Security Mission	687.22	687.48	(+)0.26
	O 1,800.00			
	R (-)1,112.78			
	Surrender of ₹ 12.35 lakh was attributed to revise	ion in plan outlay	and ₹ 1,100.43 lakh	was attributed to
	non-sanction of whole amount of the scheme du	e to non-receipt of	of whole amount fron	n Government of
	India. Reasons for final excess have not been inti	imated (August 2	2017).	
0238	National Sustainable Agriculture Mission	82.66	83.28	(+)0.62
0200	O 825.60	02.00	02.20	()0.02
	R (-)742.94			
	Surrender of ₹ 225.60 lakh was attributed to revi	ision in nlan outle	av and ₹ 517 34 lakh	was attributed to
	non-sanction of whole amount of the scheme du	-	•	
		_		ii Governinent or
0220	India. Reasons for final excess have not been inti	, •	*	(1)0.20
0239	Pradhan Mantri Krishi Sinchai Yojana	693.23	693.62	(+)0.39
	O 1,200.00			
	S 421.97			
	R (-)928.74			
	Surrender of ₹ 30.00 lakh was attributed to revi	*	-	
	non-sanction of whole amount of the scheme du	e to non-receipt of	of whole amount fron	n Government of
	India. Reasons for final excess have not been inti	imated (August 20	017).	
0240	National e-Governance Plan- Agriculture	0.00	0.00	0.00
	O 42.80			
	S 30.12			
	R (-)72.92			
	Surrender of the entire provision was attributed	to non-sanction o	of whole amount of the	ne scheme due to
	non-receipt of whole amount from Government of			
0241	Traditional Agriculture Development Scheme	13.72	13.72	0.00
02-71	S 252.30	13.72	13.72	0.00
			1 1	1 1 .
	Surrender of ₹ 238.58 lakh was attributed to		whole amount of the	e scheme due to
0202	non-receipt of whole amount from Government of		0.62.00	() 0 0 =
0303	Rahstriya Krishi Vikas Yojana (RKVY) (ACA)	863.95	863.08	(-)0.87
	O 2,983.20			

(-)2,119.25Surrender of ₹ 329.20 lakh was attributed to revision in plan outlay and ₹ 1,790.05 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017).

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National Food Security Mission 1,200.00 588.11 587.63 (-)0.48 Compare 1,200.00 S 2,28.96 S 2,28.96 S 2,28.96 S Compare 1,200.00 S 2,28.96 S Compare 1,200.00 S 2,28.96 S Compare 1,200.00 S C			Grant No. 1 - Co	ntu.		
National Food Security Mission 588.11 587.63 (-)0.48	Head		Tot	al Grant	Expenditure	` '
O 1,200.00 S 228.96 R (-)840.85 Surrender of ₹ 840.85 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017). 0334 National Oil Seed and Oil Palm Mission 4.06 4.06 0.00 O 34.60 R (-)30.54 Surrender of ₹ 30.54 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. 0335 National Horticulture Mission 248.83 248.83 0.00 O 400.00 R (-)151.17 Surrender of ₹ 151.17 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. 0336 National Agriculture Extension and 828.40 362.55 (-)465.85 Technology Mission O 828.40 Reasons for final saving have not been intimated (August 2017). 0338 National Sustainable Agriculture Mission 50.73 50.11 (-)0.62 O 828.40 Reasons for final saving have not been intimated (August 2017). 0338 National Sustainable Agriculture Mission 50.73 50.11 (-)0.62 O 828.40 Reasons for final saving have not been intimated (August 2017). 0339 Pradhan Mantri Krishi Sinchai Yojana 411.56 411.17 (-)0.39 O 800.00 S 2110.65 R (-)599.09 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017). 0340 National e-Governance Plan- Agriculture O 828.52 S 20.09 R (-)48.61 Surrender of the entire provision was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Traditional Agriculture Development Scheme 9.15 9.15 0.00 S 168.20 R (-)159.05	0222	N. TE 1C 'AM'		500 11	` '	()0.40
Surrender of ₹ 840.85 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017). 0334 National Oil Seed and Oil Palm Mission 4.06 4.06 0.00 O 34.60 R (-)30.54 Surrender of ₹ 30.54 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. 0335 National Horticulture Mission 248.83 248.83 0.00 O 400.00 R (-)151.17 Surrender of ₹ 151.17 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. 0336 National Agriculture Extension and 828.40 362.55 (-)465.85 Technology Mission O 828.40 Reasons for final saving have not been intimated (August 2017). 0338 National Sustainable Agriculture Mission 50.73 50.11 (-)0.62 O 5.50.38 R (-)499.65 Surrender of ₹ 150.38 lakh was attributed to revision in plan outlay and ₹ 349.27 lakh was attributed to non-sanction of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017). 0339 Pradhan Mantri Krishi Sinchai Yojana 411.56 411.17 (-)0.39 O 800.00 S 210.65 R (-)599.09 lakh was attributed to non-sanction of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017). 0340 National G-Governance Plan- Agriculture 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0323	•	1 200 00	588.11	387.63	(-)0.48
Reasons for final saving have not been intimated (August 2017). National Spriculture Extension and Page National Sustainable Agriculture Mission O Surrender of ₹ 150.38 lakh was attributed to revision in plan outlay and ₹ 349.27 lakh was attributed to non-sanction of whole amount from Government of India. National Sustainable Agriculture Mission O Surrender of ₹ 151.17 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. National Horticulture Mission O Wational Horticulture Mission O Wational Agriculture Extension and Wational Agriculture Extension and Wational Agriculture Extension and Wational Agriculture Extension and Wational Agriculture Extension of Wational Sustainable Agriculture Mission O Sourrender of ₹ 150.38 lakh was attributed to revision in plan outlay and ₹ 349.27 lakh was attributed to non-sanction of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017). Wational Company of ₹ 150.38 lakh was attributed to revision in plan outlay and ₹ 349.27 lakh was attributed to non-sanction of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017). Wational Company of ₹ 599.09 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017). Wational Company of ₹ 599.09 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017). Wational Company of ₹ 599.09 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Wational Company of			*			
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National Oil Seed and Oil Palm Mission 34.60 34.06 R (-)30.54		non-receipt of whole amount from				
O 34.60 R (-3)0.54 Surrender of ₹ 30.54 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. National Horticulture Mission 248.83 248.83 0.00 R (-)151.17 Surrender of ₹ 151.17 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. 0336 National Agriculture Extension and 828.40 362.55 (-)465.85 Technology Mission O 828.40 Reasons for final saving have not been intimated (August 2017). 0338 National Sustainable Agriculture Mission 50.73 50.11 (-)0.62 O 550.38 R (-)499.65 Surrender of ₹ 150.38 lakh was attributed to revision in plan outlay and ₹ 349.27 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017). 0339 Pradhan Mantri Krishi Sinchai Yojana 411.56 411.17 (-)0.39 O 800.00 S 210.65 R (-)599.09 Surrender of ₹ 599.09 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017). 0340 National e-Governance Plan- Agriculture 0.00 0.00 0.00 0.00 O 28.52 S 20.09 R (-)48.61 Surrender of the entire provision was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. 0341 Traditional Agriculture Development Scheme 9.15 9.15 0.00 R (-)159.05	0224	` -	agion	4.06	1.06	0.00
R Surrender of ₹ 30.54 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. National Horticulture Mission O R (-)151.17 Surrender of ₹ 151.17 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. National Agriculture Extension and 828.40 362.55 (-)465.85 Technology Mission O 828.40 Reasons for final saving have not been intimated (August 2017). National Sustainable Agriculture Mission 50.73 50.11 (-)0.62 O 550.38 R (-)499.65 Surrender of ₹ 150.38 lakh was attributed to revision in plan outlay and ₹ 349.27 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017). 0339 Pradhan Mantri Krishi Sinchai Yojana 411.56 411.17 (-)0.39 O 800.00 S 210.65 R (-)599.09 Surrender of ₹ 599.09 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017). National e-Governance Plan- Agriculture 0.00 0.00 0.00 0.00 O 28.52 S 20.09 R (-)48.61 Surrender of the entire provision was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. 70341 Traditional Agriculture Development Scheme 9.15 9.15 0.00 S 168.20 R (-)159.05	0334			4.06	4.06	0.00
Surrender of ₹ 30.54 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. National Horticulture Mission 248.83 248.83 0.00 R (-)151.17 Surrender of ₹ 151.17 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. National Agriculture Extension and 828.40 362.55 (-)465.85 Technology Mission O 828.40 Reasons for final saving have not been intimated (August 2017). National Sustainable Agriculture Mission 50.73 50.11 (-)0.62 O 550.38 R (-)4499.65 Surrender of ₹ 150.38 lakh was attributed to revision in plan outlay and ₹ 349.27 lakh was attributed to non-sanction of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017). 0339 Pradhan Mantri Krishi Sinchai Yojana 411.56 411.17 (-)0.39 O 800.00 S 210.65 R (-)599.09 Surrender of ₹ 599.09 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017). 0340 National e-Governance Plan- Agriculture 0.00 0.00 0.00 0.00 O 28.52 S 20.09 R (-)48.61 Surrender of the entire provision was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. 0341 Traditional Agriculture Development Scheme 9.15 9.15 0.00 S 168.20 R (-)159.05						
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National Horticulture Mission O O O O O O O O O O O O O O O O O O O					whole amount of the	e scheme due to
R (-)151.17 Surrender of ₹ 151.17 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. 0336 National Agriculture Extension and 828.40 362.55 (-)465.85 Technology Mission O 828.40 Reasons for final saving have not been intimated (August 2017). 0338 National Sustainable Agriculture Mission 50.73 50.11 (-)0.62 O 550.38 R (-)499.65 Surrender of ₹ 150.38 lakh was attributed to revision in plan outlay and ₹ 349.27 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017). 0339 Pradhan Mantri Krishi Sinchai Yojana 411.56 411.17 (-)0.39 O 800.00 S 210.65 R (-)599.09 Surrender of ₹ 599.09 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017). 0340 National e-Governance Plan- Agriculture 0.00 0.00 0.00 0.00 0.00 O 28.52 S 20.09 R (-)48.61 Surrender of the entire provision was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. 0341 Traditional Agriculture Development Scheme 9.15 9.15 0.00 R 168.20 R (-)159.05	0335	National Horticulture Mission			248.83	0.00
Surrender of ₹ 151.17 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. 0336 National Agriculture Extension and 828.40 362.55 (-)465.85 Technology Mission O 828.40 Reasons for final saving have not been intimated (August 2017). 0338 National Sustainable Agriculture Mission 50.73 50.11 (-)0.62 O 550.38 R (-)499.65 Surrender of ₹ 150.38 lakh was attributed to revision in plan outlay and ₹ 349.27 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017). 0339 Pradhan Mantri Krishi Sinchai Yojana 411.56 411.17 (-)0.39 O 800.00 S 210.65 R (-)599.09 Surrender of ₹ 599.09 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017). 0340 National e-Governance Plan- Agriculture 0.00 0.00 0.00 0.00 O 28.52 S 20.09 R (-)48.61 Surrender of the entire provision was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. 0341 Traditional Agriculture Development Scheme 9.15 9.15 0.00 S 168.20 R (-)159.05						
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Reasons for final saving have not been intimated (August 2017). National Sustainable Agriculture Mission 50.73 50.11 (-)0.62 O 550.38 R (-)499.65 Surrender of ₹ 150.38 lakh was attributed to revision in plan outlay and ₹ 349.27 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017). Pradhan Mantri Krishi Sinchai Yojana 411.56 411.17 (-)0.39 O 800.00 S 210.65 R (-)599.09 Surrender of ₹ 599.09 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017). National e-Governance Plan- Agriculture 0.00 0.00 0.00 0.00 O 28.52 S 20.09 R (-)48.61 Surrender of the entire provision was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Traditional Agriculture Development Scheme 9.15 9.15 0.00 S 168.20 R (-)159.05	0336	_		828.40	362.55	(-)465.85
Reasons for final saving have not been intimated (August 2017). National Sustainable Agriculture Mission 50.73 50.11 (-)0.62 O 550.38 R (-)499.65 Surrender of ₹ 150.38 lakh was attributed to revision in plan outlay and ₹ 349.27 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017). Pradhan Mantri Krishi Sinchai Yojana 411.56 411.17 (-)0.39 O 800.00 S 210.65 R (-)599.09 Surrender of ₹ 599.09 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017). National e-Governance Plan- Agriculture 0.00 0.00 0.00 0.00 O 28.52 S 20.09 R (-)48.61 Surrender of the entire provision was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Traditional Agriculture Development Scheme 9.15 9.15 0.00 S 168.20 R (-)159.05		0	828.40			
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Surrender of ₹ 150.38 lakh was attributed to revision in plan outlay and ₹ 349.27 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017). Pradhan Mantri Krishi Sinchai Yojana 411.56 411.17 (-)0.39 O 800.00 S 210.65 R (-)599.09 Surrender of ₹ 599.09 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017). National e-Governance Plan- Agriculture 0.00 0.00 0.00 O 28.52 S 20.09 R (-)48.61 Surrender of the entire provision was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Traditional Agriculture Development Scheme 9.15 9.15 0.00 S 168.20 R (-)159.05						
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O 800.00 S 210.65 R (-)599.09 Surrender of ₹ 599.09 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017). 0340 National e-Governance Plan- Agriculture 0.00 0.00 0.00 O 28.52 S 20.09 R (-)48.61 Surrender of the entire provision was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. 0341 Traditional Agriculture Development Scheme 9.15 9.15 0.00 S 168.20 R (-)159.05	0339	Pradhan Mantri Krishi Sinchai Yoja	ana	411.56	411.17	(-)0.39
R (-)599.09 Surrender of ₹ 599.09 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017). 0340 National e-Governance Plan- Agriculture 0.00 0.00 0.00 O 28.52 S 20.09 R (-)48.61 Surrender of the entire provision was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. 0341 Traditional Agriculture Development Scheme 9.15 9.15 0.00 S 168.20 R (-)159.05		5				,
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National e-Governance Plan- Agriculture 0.00 0.00 0.00 O 28.52 S 20.09 R (-)48.61 Surrender of the entire provision was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. O341 Traditional Agriculture Development Scheme 9.15 9.15 0.00 S 168.20 R (-)159.05		non-receipt of whole amount from				
O 28.52 S 20.09 R (-)48.61 Surrender of the entire provision was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. O341 Traditional Agriculture Development Scheme 9.15 9.15 0.00 S 168.20 R (-)159.05	0340	, -	ulture	0.00	0.00	0.00
S 20.09 R (-)48.61 Surrender of the entire provision was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Traditional Agriculture Development Scheme 9.15 9.15 0.00 S 168.20 R (-)159.05						
R (-)48.61 Surrender of the entire provision was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Traditional Agriculture Development Scheme 9.15 9.15 0.00 S 168.20 R (-)159.05						
Surrender of the entire provision was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Traditional Agriculture Development Scheme 9.15 9.15 0.00 S 168.20 R (-)159.05						
non-receipt of whole amount from Government of India. Traditional Agriculture Development Scheme 9.15 9.15 0.00 S 168.20 R (-)159.05			· /		. C11	1 1
0341 Traditional Agriculture Development Scheme 9.15 9.15 0.00 S 168.20 R (-)159.05					or whole amount or t	ne scheme due to
S 168.20 R (-)159.05	00.44	-			2.4-	2 2 -
R (-)159.05	0341	-		9.15	9.15	0.00
Surrender of ₹ 159.05 lakh was attributed to non-sanction of whole amount of the scheme due to			` '			
		Surrender of ₹ 159.05 lakh was a	attributed to non-	sanction of	whole amount of th	e scheme due to

non-receipt of whole amount from Government of India.

	Grant No. 1 - Contd.					
Head		To	otal Grant	Actual Expenditure (₹in lakh)	Excess (+) Saving (-)	
02.42	NI-4:1 M::	Forton sin u	42.00		()2 20	
0343	National Mission of Agricult and Technology	ure Extension	42.88	39.68	(-)3.20	
	S	71.58				
	R	(-)28.70				
	Surrender of ₹ 28.70 lakh w	as attributed to revisio	n in plan outlay	. Reasons for final s	aving have not	
	been intimated (August 2017	[']).				
Plan	CENTRAL PLAN SCHEME					
0443	National Mission of Agricult	ure Extension	58.83	57.47	(-)1.36	
	and Technology				()	
	S	107.38				
	R	(-)48.55				
	Surrender of ₹ 48.55 lakh w	* 7	n in plan outlay	Reasons for final s	aving have not	
	been intimated (August 2017		ii iii pian oanay	. Reasons for final s	aving have not	
796	Tribal Area Sub-Plan	,				
Plan	STATE PLAN					
0134	Intensified Field Developmen	nt and Training	36.09	36.09	0.00	
010.	Support- New Scheme		20.09	20.03	0.00	
	0	240.00				
	R	(-)203.91				
	Surrender of ₹ 203.91 lakh w	· /	in plan outlay			
0140	Seed Production Programme	us utilibuted to revision	24.15	23.94	(-)0.21	
0110	0	300.00	21.13	23.71	()0.21	
	R	(-)275.85				
	Surrender of ₹ 275.85 lakh was attributed to revision in plan outlay. Reasons for final saving have not					
	been intimated (August 2017		on in plan outlay	. Itemsons for infar	arms have her	
0143	Promotion of Agricultural Me		60.48	60.48	0.00	
01.0	0	350.00	00.10	00.10	0.00	
	S	1.72				
	R	(-)291.24				
	Surrender of ₹ 291.24 lakh w	· /	n in plan outlay			
0147	Emergency scheme for Flood		33.49	33.49	0.00	
0117	O	340.00	33.17	33.17	0.00	
	R	(-)306.51				
	Surrender of ₹ 306.51 lakh was attributed to revision in plan outlay.					
0148	Upliftment of Organic Farmin		160.89	160.89	0.00	
0110	O	259.54	100.07	100.07	0.00	
	R	(-)98.65				
	Surrender of ₹ 98.65 lakh wa	· /	in nlan outlay			
0152	Horticulture Development Sc		112.23	112.23	0.00	
0132	O	100.00	112.25	112.23	0.00	
	S	71.71				
	R	(-)59.48				
	Surrender of ₹ 59.48 lakh wa	\ /	in nlan outlay			
	Surremact of V 57.70 takii wa	o anniounce to revision	in piun ounay.			

	Grant No.	i - Conta.				
Head		Total Grant	Actual Expenditure (₹in lakh)	Excess (+) Saving (-)		
0154	Agri Business Infrastructure Development	1.17	1.17	0.00		
	Project (EAP)					
	O 50.46					
	R (-)49.29					
	Surrender of ₹ 49.29 lakh was attributed to revi	1	.			
0231	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	44.55	44.55	0.00		
	O 447.48					
	R (-)402.93					
	Surrender of ₹ 49.38 lakh was attributed to revnon-sanction of whole amount of the scheme d India.	_	-			
0257	National Horticulture Mission	11.96	11.96	0.00		
	O 60.00					
	R (-)48.04					
	Surrender of ₹ 48.04 lakh was attributed to non	-sanction of whole	amount of the sche	eme due to revision		
	in plan outlay.					
0258	National Sustainable Agriculture Mission	4.53	4.53	0.00		
	O 82.56					
	R $(-)78.03$					
	Surrender of ₹ 22.56 lakh was attributed to re	vision in plan outl	ay and ₹ 55.47 lak	h was attributed to		
	non-sanction of whole amount of the scheme d	ue to non-receipt	of whole amount fro	om Government of		
	India.	-				
0259	National Food Security Mission	25.19	25.19	0.00		
	O 180.00					
	R (-)154.81					
	Surrender of ₹ 0.77 lakh was attributed to revision in plan outlay and ₹ 154.04 lakh was attributed to					
	non-sanction of whole amount of the scheme d					
0260	National Agriculture Extension and	124.26	13.83	(-)110.43		
	Technology Mission					
	O 124.26					
	Reasons for final saving have not been intimate	od (August 2017)				
0261	_		56.20	0.00		
0261	Pradhan Mantri Krishi Sinchai Yojana	56.38	56.38	0.00		
	O 120.00					
	S 41.07					
	R (-)104.69					
	Surrender of ₹ 1.87 lakh was attributed to revinon-sanction of whole amount of the scheme d	•	-			
	India.					
0331	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	38.47	38.47	0.00		
	O 298.32					
	R (-)259.85					

non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.

Surrender of ₹ 32.92 lakh was attributed to revision in plan outlay and ₹ 226.93 lakh was attributed to

	TAT 1		4 1
Grant	NO.	l – Ci	ontd.

		Grant No. 1 - Contd.	•			
Head		Total G	Frant	Actual	Excess (+)	
				Expenditure	Saving (-)	
				(₹in lakh)		
0357	National Horticulture Mission		7.97	7.97	0.00	
	0	40.00				
	R	(-)32.03				
	Surrender of ₹ 32.03 lakh was attr	` /	of whol	le amount of the so	cheme due to non-	
	receipt of whole amount from Gov		i oi wiioi	ic amount of the st	meme due to non	
0358	National Sustainable Agriculture M		2.59	2.59	0.00	
0330	O	55.04	2.57	2.5)	0.00	
	R	(-)52.45				
	Surrender of ₹ 15.04 lakh was	` /	a in pla	n outlay Daggan	for surrander of	
	₹ 37.41 lakh have not been intimate		i ili pia	ii Outlay. Reasons	s for sufferider of	
0359	National Food Protection Mission		21.68	21.66	(-)0.02	
	0	120.00				
	S	14.31				
	R	(-)112.63				
	Surrender of ₹ 112.63 lakh was		tion of v	whole amount of	the scheme due to	
	non-receipt of whole amount fro					
	intimated (August 2017).				C	
0360	National Agriculture Extension and	1	82.84	43.77	(-)39.07	
0200	Technology Mission	-	02.0.	,	()53.07	
	O	82.84				
	Reasons for final saving have not b		2017)			
0361	Pradhan Mantri Krishi Sinchai Yoj		32.46	32.46	0.00	
0501	O	80.00	32.10	32.10	0.00	
	S	21.06				
	R	(-)68.60				
		* /	ion of v	whole amount of t	the scheme due to	
	Surrender of ₹ 68.60 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.					
	•					
2402	Soil and Water Conservation					
00	G 11.G					
101	Soil Survey and Testing					
Non-Plan			45.54	40.55	(1)1.00	
0001	Survey Establishment	76.74	47.74	49.57	(+)1.83	
	O	76.74				
	R	(-)29.00	1		(4 (2017)	
102	Reasons for surrender of ₹ 29.00 la	ikn as well as final exc	ess nave	not been intimated	(August 2017).	
102 Non Plan	Soil Conservation					
Non-Plan 0004	Pagional Establishment		404.11	405.46	(±\1 25	
0004	Regional Establishment O	529.38	404.11	403.40	(+)1.35	
	R	(-)125.27				
		()123.21				

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intimated (August 2017).

Reduction in provision of ₹ 125.27 lakh was the net effect of increase of ₹ 12.00 lakh and decrease by surrender of ₹ 137.27 lakh. Reasons for increase and decrease as well as final excess have not been

	TAT 1		4 1
Grant	NO.	l – Ci	ontd.

		Grant No. 1 -	Contd.			
Head]		Actual Expenditure (₹in lakh)	Excess (+) Saving (-)	
Plan	STATE PLAN			(
0112	Land Conservation Work		2,340.00	2,340.74	(+)0.74	
	O	3,120.00	,	,	,	
	R	(-)780.00				
	Surrender of ₹ 780.00 lakh was been intimated (August 2017).	attributed to revis	ion in plan outlay	. Reasons for final	excess have not	
0213	Integrated Watershed Managem Programme (IWMP)	ent	2,013.00	2,013.00	0.00	
	0	7,800.00				
	R	(-)5,787.00				
	Surrender of ₹ 5,487.00 lakh wareceipt of whole amount from re-appropriation of ₹ 300.00 lake	om Government o	of India. Reason	s for reduction in		
0313	Integrated Watershed Managem	ent	1,342.00	1,342.00	0.00	
	Programme (IWMP)					
	O	5,199.87				
	R	(-)3,857.87				
	Surrender of ₹ 3,568.13 lakh wareceipt of whole amount from re-appropriation of ₹ 289.74 lakh	om Government o	of India. Reason	s for reduction in		
789	Special Component Plan for Sci		· · · ·	,		
Plan	STATE PLAN					
0101	Land Conservation Work		600.00	599.99	(-)0.01	
	O	800.00			()	
	R	(-)200.00				
	Surrender of ₹ 200.00 lakh was attributed to revision in plan outlay. Reasons for final saving have not					
	been intimated (August 2017).					
0202	Integrated Watershed Managem Programme (IWMP)	ent	622.00	622.00	0.00	
	0	2,000.00				
	R	(-)1,378.00				
	Surrender of ₹ 1,378.00 lakh was attributed to non-sanction of whole amount of the scheme due to					
	non-receipt of whole amount from					
0302	Integrated Watershed Managem		414.70	414.70	0.00	
	Programme (IWMP)		=		3.30	
	0	1,333.30				
	R	(-)918.60				
	G 1 6 = 220 74 1 11		1 /1	1 = (07.06	44 11 4 1 4	

Surrender of ₹ 230.74 lakh was attributed to revision in plan outlay and ₹ 687.86 was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.

	Grant No. 1			
Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)
			(₹in lakh)	
2415	Agricultural Research and Education			
01	Crop Husbandry			
004	Research			
Non-Plan				
0006	Scheme for Soil testing and quality control	541.53	541.73	(+)0.20
	Laboratory			
	O 614.62			
	R (-)73.09			
	Reduction in provision of ₹ 73.09 lakh was the	net effect of inc	rease of ₹ 1.50 lakh	and decrease by
	surrender of ₹ 74.59 lakh. Reasons for increase intimated (August 2017).			-
Plan	STATE PLAN			
0107	Strengthening of Soil, Seed and Fertilizer Laboratory	780.00	454.29	(-)325.71
	O 780.00			
	Reasons for final saving have not been intimated	(August 2017)		
277	Education	(1148450 2017).		
Non-Plan				
0005	Grants-in-aid to Rajendra Agriculture	6,651.54	6,651.54	0.00
0005	University	0,051.51	0,031.31	0.00
	O 11,059.72			
	R (-)4,408.18			
	Reasons for surrender of ₹ 4,408.18 lakh have no	t been intimated ((August 2017).	
0006	Training Extension during Service period and Scheme of Educational Council	167.48	166.49	(-)0.99
	O 285.19			
	R (-)117.71			
	Reasons for surrender of ₹ 117.71 lakh as well as	final saving have	e not been intimated (August 2017).
789 Plan	Special Component Plan for Scheduled Castes STATE PLAN			
0107	Strengthening of Soil, Seed and Fertilizer Laboratory	200.00	57.37	(-)142.63
	O 200.00			
	Reasons for final saving have not been intimated	(August 2017).		
796	Tribal Area Sub-Plan	,		
Plan	STATE PLAN			
0104	Bihar Agriculture University Sabour,	449.70	449.70	0.00
	Bhagalpur			
	O 500.00			
	R (-)50.30			
	Surrender of ₹ 50.30 lakh was attributed to non-sa in plan outlay.	anction of whole	amount of the schem	e due to revision

Head		Total Grant	Actual Expenditure (₹in lakh)	Excess (+) Saving (-)
02	Soil and Water Conservation			
004	Research			
Plan	STATE PLAN			
0201	National Soil health and fertility managem S 37	nent 0.00 7.52	0.00	0.00
	R (-)37			
	Surrender of the entire provision was attrib	_		
0301	National Soil health and fertility managem S 25	ent 0.00 1.63	0.00	0.00
	R (-)25	1.63		
789 Plan	Surrender of the entire provision was attrib Special Component Plan for Scheduled Ca STATE PLAN	±	outlay.	
0201	National Soil health and fertility managem	ent 0.00	0.00	0.00
	S 9	6.80		
	R (-)9	6.80		
	Surrender of the entire provision was attrib		outlay.	
0301	National Soil health and fertility managem		0.00	0.00
		4.52		
	· ·	4.52		
	Surrender of the entire provision was attrib	outed to revision in plan	outlay.	
2435 01 102	Other Agricultural Programmes Marketing and quality control Grading and Quality Control Facilities			
Non-Plan				
0003	Seed Testing Laboratory	347.89	347.73	(-)0.16
0003	•	4.43	547.75	()0.10
	R (-)190			
	Reduction in provision of ₹ 196.54 lakh v surrender of ₹ 198.54 lakh. Reasons for intimated (August 2017).	was the net effect of inc		•
60	Others			
101	Scheme for Debt Releif to Farmers			
Plan	STATE PLAN			
0101	Interest Grant on Agricultural Debt	780.00	780.00	0.00
	O 1,560			
	R (-)780			
	Surrender of ₹ 780.00 lakh was attributed	•	y.	
789	Special Component Plan for Scheduled Ca	astes		
Plan	STATE PLAN			
0101	Interest Grant on Agricultural Debt	200.00	200.00	0.00
		0.00		
	R (-)200			
	Surrender of ₹ 200.00 lakh was attributed	to revision in plan outla	y.	

Grant No. 1 - Concld.

	Grant No. 1	- Concld.		
Head		Total Grant	Actual Expenditure (₹in lakh)	Excess (+) Saving (-)
796	Tribal Area Sub-Plan		(
Plan	STATE PLAN			
0101	Interest Grant on Agricultural Debt	20.00	20.00	0.00
	O 40.00			
	S 20.00			
	R (-)40.00			
	Surrender of ₹ 40.00 lakh was attributed to revis	ion in plan outlay	•	
3475 <i>00</i>	Other General Economic Services			
106 Non-Plan	Regulation of Weights and Measures			
0001	Scheme for Standardisation of Weights and Measures	670.31	670.42	(+)0.11
	O 920.71			
	R (-)250.40			
	Reasons for reduction in provision by re-	e-appropriation o	f ₹ 2.00 lakh	and surrender of
	₹ 248.40 lakh as well as final excess have not be	een intimated (Aug	gust 2017).	
Capital (Voted)			
(iv)	Original provision of ₹ 2,000.00 lakh proved wh	nolly unnecessary	as the same remai	ned unutilise during
	the year.			
(v)	Saving (₹ 10 lakh or 10 per cent of the provision			=
Head		Total Grant	Actual	Excess (+)
			Expenditure (₹in lakh)	Saving (-)
4401 00	Capital Outlay on Crop Husbandry		(\ m iakii)	
051	Construction			
Plan	STATE PLAN			
0101	Construction of Agriculture Office Buildings	0.00	0.00	0.00
	O 1,560.00			
	R (-)1,560.00			
	Surrender of the entire provision was attributed	to revision in plan	outlay.	
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Construction of Agriculture Office Buildings	0.00	0.00	0.00
	O 400.00			
	R (-)400.00			
707	Surrender of the entire provision was attributed	to revision in plan	outlay.	
796	Tribal Area Sub-Plan			
Plan	STATE PLAN Construction of Apriculture Office Puildings	0.00	0.00	0.00
0101	Construction of Agriculture Office Buildings O 40.00	0.00	0.00	0.00
	R (-)40.00			
	Surrender of the entire provision was attributed	to revision in plan	outlay	
	Surrender of the entire provision was autiouted	w icrision in pian	outiuy.	

Grant No. 2 - ANIMAL AND FISHERIES RESOURCE DEPARTMENT (ALL VOTED)

Total Grant

Actual

Excess (+)

				Expenditure (₹ in thousand)	Saving (-)
REVEN	NUE			(Tim thiousunu)	
Major l	Heads				
2236	Nutrition				
2245	Relief on account of Natural Calamities				
2403	Animal Husbandry				
2404	Dairy Development				
2405	Fisheries				
2415	Agricultural Research and Education				
3451	Secretariat-Economic Services				
3454	Census Surveys and Statistics				
Voted:					
Origina	ıl	54,41,922	60,03,448	46,67,975	(-)13,35,473
Suppler	nentary	5,61,526			
Amoun	t surrendered during the year				13,45,181
11 Nove	ember 2016	88,189			
31 Marc	ch 2017	12,56,992			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 13,354.73 lakh, supplementary grant of ₹ 5,615.26 lakh obtained in July 2016 (₹ 1,747.86 lakh), November 2016 (₹ 3,757.65 lakh) and February 2017 (₹ 109.75 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 13,451.81 lakh) exceeded the final saving (₹ 13,354.73 lakh) by ₹ 97.08 lakh.

	Grant No. 2 - Cor			
(iii) Head	Saving (₹ 25 lakh or 10 per cent of the provision, which	never is more) occu Total Grant	rred mainly under: Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2403 00	Animal Husbandry		(*)	
001	Direction and Administration			
Non-Pla				
0003	Superintendence- Regional Establishment	2,267.80	2,265.96	(-)1.84
	O 2,678.42		,	,
	R (-)410.62			
101	Reduction in provision of ₹ 410.62 lakh was the net esurrender of ₹ 412.46 lakh. Surrender of ₹ 412.46 was Disbursing Officers. Reasons for increase as well as final Veterinary Services and Animal Health	attributed to non-	posting of regular I	Drawing and
Non-Pla	3			
0003	Hospitals, Dispensaries and Other Establishment	9,159.36	9,030.68	(-)128.68
	O 11,610.09			
	S 17.10			
	R (-)2,467.83			
Plan	Surrender of ₹ 2,326.68 lakh was attributed to tra non-payment of arrears of MACP to Staff. Reasons f ₹ 141.15 lakh as well as final saving have not been intin STATE PLAN	for reduction in pr	rovision by re-appr	
0101	Hospitals, Dispensaries and Other Establishment O 3,800.00	3,800.00	3,374.86	(-)425.14
102	Reasons for final saving have not been intimated. (Augu Cattle and Buffalo Development	st 2017).		
Non-Pla				
0001	Cattle Breeding Region (Patna and Dumraon)	161.51	161.51	0.00
	O 184.68			
	S 3.00 R (-)26.17			
	Surrender of ₹ 26.17 lakh was attributed to non-receipt of	of sanction of ACI	P/MACP to the Offi	cials
Plan	STATE PLAN			Ciais.
0101	Frozen Semen Bank	125.26	125.26	0.00
	O 200.00			
	R (-)74.74			
103	Surrender of ₹ 74.74 lakh was attributed to non-purchase Poultry Development	e of twenty Bulls.		
Non-Pla		407.50	412.22	(1) 5 64
0003	Scheme for Range Poultry Farm, Central Poultry Development and Production and Distribution of Poultry Feed		413.23	(+)5.64
	O 500.32			
	S 20.00			
	R (-)112.73			_
	Surrender of ₹ 112.73 lakh was attributed to retirement	t/transfers of Assi	stant Poultry Office	ers. Reasons
	tor tinal average have not been interested (Assessed 1017)			

18

for final excess have not been intimated (August 2017).

	Gran	t No. 2 - Conto	d.		
Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
104	Sheep and Wool Development			(VIII lakii)	
Plan	STATE PLAN				
0102	Nutrition and Development of Avi and Aaz	a	267.72	263.59	(-)4.13
	0	330.00			,
	R	(-)62.28			
	Surrender of ₹ 62.28 lakh was attributed to been intimated (August 2017).	to non-sanction	n of scheme. Re	asons for final sav	ing have not
105	Piggery Development				
Plan	STATE PLAN				
0102	Piggery Development		0.00	0.00	0.00
	O	500.00			
	R	(-)500.00			
	Surrender of the entire provision was attrib	uted to non-sar	nction of scheme	e and provision of S	State share in
	Centrally Sponsored Scheme.				
106	Other Live Stock Development				
Plan	STATE PLAN			16.06	() 20 = 1
0111	Integrated Sample Survey Project	77.00	75.00	46.26	(-)28.74
		75.00	2017)		
0210	Reasons for final saving have not been intin	, -	<i>'</i>	741.71	0.00
0210	National Live Stock Health and Disease Co Programme		741.71	741.71	0.00
	O	1,134.00			
	S	570.85			
	R	(-)963.14			
	Surrender of ₹ 819.80 lakh was attribute		-		reduction in
0010	provision by re-appropriation of ₹ 143.34 la	ikn nave not be	•	,	0.00
0212	National Cattle Management	126.00	0.00	0.00	0.00
	0	126.00			
	S	1,177.00			
	R	(-)1,303.00			
0210	Surrender of the entire provision was attribu		-		()01 06
0310	National Live Stock Health and Disease Co Programme		683.88	591.92	(-)91.96
	O	756.00			
	S	378.13			
	R	(-)450.25			
	Surrender of ₹ 450.25 lakh was attributed share. Reasons for final saving have not been			eme and non-recei	of Central
0312	National Live Stock Management		0.00	0.00	0.00
	O	84.00			
	S	503.76			
	R	(-)587.76			
	Surrender of the entire provision was attribu	uted to non-rec	eipt of Central sl	nare.	

	Grant No. 2 - Con	ta.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
Plan	CENTRAL PLAN SCHEME		,	
0411	Integrated Sample Survey Project	49.69	47.05	(-)2.64
	O 100.00			
	R $(-)50.31$			
	Surrender of ₹ 50.31 lakh was attributed to dismissal of been intimated (August 2017).	some officials. R	easons for final sav	ring have not
113	Administrative Investigation and Statistics			
Non-Pla	an			
0002	Statistical Units in Animal and Fisheries Department	73.51	73.51	0.00
	O 98.06			
	S 1.20			
	R (-)25.75			
	Surrender of ₹ 25.75 lakh was attributed to retirement of	some officials.		
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0102	Backyard Poultry Farm Scheme	1,216.00	1,216.00	0.00
	O 1,400.00			
	R (-)184.00			
= 0.6	Surrender of ₹ 184.00 lakh was attributed to non-sanctio	n of scheme.		
796	Tribal Area Sub-Plan			
Plan	STATE PLAN	415.20	415.20	0.00
0125	Backyard Poultry Farm Scheme O 500.00	415.20	415.20	0.00
	O 500.00 R (-)84.80			
	Surrender of ₹ 84.80 lakh was attributed to non-sanction	of sohomo		
		of scheme.		
2404 00	Dairy Development			
001	Direction and Administration			
Non-Pla	an			
0001	Headquarter Establishment	244.43	244.59	(+)0.16
	O 279.57			
	R $(-)35.14$			
	Surrender of ₹ 35.14 lakh was attributed to retirement of intimated (August 2017).	officials. Reason	s for final excess h	ave not been
191	Assistance to Co-operatives and other Bodies			
Plan	STATE PLAN			
0201	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	658.20	658.20	0.00
	S 1,230.00			
	R (-)571.80			
	Surrender of ₹ 571.80 lakh was attributed to less release of	of Central share.		
0301	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	438.80	438.80	0.00
	S 820.00			
	R (-)381.20			
	Surrender of ₹ 381.20 lakh was attributed to less release	of Central share.		

	Grant I	No. 2 - Cont	d.		
Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
700	C	_		(X III IAKII)	
789	Special Component Plan for Scheduled Caste	es .			
Plan	STATE PLAN		1 (20 55	1 (20 55	0.00
0101	Rural Dairy Employment Schemes	1 000 00	1,629.55	1,629.55	0.00
	0	1,900.00			
	R	(-)270.45	CD 11 1		O Y: 11
	Surrender of ₹ 270.45 lakh was attributed to	non-receipt o	of Personal Ledge	er Account Number	from Jiwika
	for payment of subsidy.				
796	Tribal Area Sub-Plan				
Plan	STATE PLAN		# 04.06	#04.0 <i>6</i>	0.00
0101	Training and Extension	570.00	501.06	501.06	0.00
	0	570.00			
	R	(-)68.94	0D 17 1		0 Y: 11
	Surrender of ₹ 68.94 lakh was attributed to r for payment of subsidy.	ion-receipt o	f Personal Ledge	r Account Number	from Jiwika
2405	Fisheries				
00					
001	Direction and Administration				
Non-Pla	an				
0001	Fisheries Development Scheme		1,374.60	1,373.69	(-)0.91
	0	1,589.06			
	R	(-)214.46			
Plan	Reasons for surrender of ₹ 214.46 lakh as we STATE PLAN	ll as final sav	ving have not bee	en intimated (Augus	st 2017).
0101	Re-organisation of Fisheries Directorate		44.22	44.42	(+)0.20
	O	143.00			
	R	(-)98.78			
	Reasons for Surrender of ₹ 98.78 lakh as well	l as final exc	ess have not beer	n intimated (August	2017).
0102	Fisheries Extension		353.60	352.05	(-)1.55
	O	475.00			()
	R	(-)121.40			
	Reasons for surrender of ₹ 121.40 lakh as we	ll as final sav	ving have not bee	en intimated (Augus	st 2017).
101	Inland Fisheries			, •	
Plan	STATE PLAN				
0102	Grants to members of fisherman co-operative	societies	30.51	30.51	0.00
	for accidental Group Life Insurance				
	0	121.00			
	R	(-)90.49			
	Surrender of ₹ 90.49 lakh was attributed to cl	· /	cost by Central (Government	
0103	Development of Fish Seed		0.00	0.00	0.00
	O	100.00	0.00	0.00	0.00
	R	(-)100.00			
	Surrender of the entire provision was attribute	` /	nost of Executive	e Engineer	
	Sarrender of the churc provision was attribute	ca to vacant	Post of Executive	Liiginicoi.	

Head	G1 unv 1 (vi 2	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0104	Development and Renovation of Pond Fish	2,403.63	2,392.63	(-)11.00
	O 4,100	0.04		
	R (-)1,696	5.41		
0201	Reasons for surrender of ₹ 1,696.41 lakh as well as f Rashtriya Krishi Vikas Yojana (RKVY) (ACA) O 307	0.00	een intimated (Aug 0.00	ust 2017). 0.00
	R (-)307			
0301	Surrender of the entire provision was attributed to no Rashtriya Krishi Vikas Yojana (RKVY) (ACA) O 205	on-receipt of Central sl 0.00	hare. 0.00	0.00
	R (-)205			
			hara	
2415 03 277 Plan 0101 3454 01 001 Plan	Surrender of the entire provision was attributed to not Agricultural Research and Education Animal Husbandry Education STATE PLAN Bihar Animal Science and Technical University O 500 R (-)500 Surrender of the entire provision was attributed to not Census Surveys and Statistics Census Direction and Administration CENTRAL PLAN SCHEME	0.00	0.00	0.00 State share.
0405	Livestock Census O 400 R (-)400 Surrender of the entire provision was attributed to no		0.00 hare.	0.00
(iv) Head	Excess (₹ 25 lakh or 10 per cent of the provision, where the provision is the provision is the provision of the provision is	hichever is more) occi Total Grant	urred mainly under: Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2403 00	Animal Husbandry			
101 Non-Pla	Veterinary Services and Animal Health			
0004	R 47	141.75 4.03 7.72	141.75	0.00
	Augmentation in provision of ₹ 47.72 lakh was the surrender of ₹ 2.02 lakh. Reasons fo		of ₹ 49.74 lakh and decrease have	not been

intimated (August 2017).

Head		Tota	l Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
789	Special Component Plan for Scheduled Castes				
Plan	STATE PLAN				
0206	National Livestock Health and Disease Control		359.34	359.34	0.00
	Programme				
	0	216.00			
	R	143.34			
	Reasons for augmentation in provision by re-	appropriation o	f ₹ 143.34	lakh have not bee	n intimated
	(August 2017).				

Grant No. 3 - BUILDING CONSTRUCTION DEPARTMENT (ALL VOTED)

		(ALL VOIED	•		
			Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENU	J E			,	
Major Ho	eads				
2052	Secretariat-General Services				
2059	Public Works				
2216	Housing				
2245	Relief on account of Natural Cal	lamities			
3053	Civil Aviation				
Voted:					
Original		61,97,046	62,76,000	43,98,555	(-)18,77,445
Suppleme	entary	78,954			
Amount s	surrendered during the year				15,25,785
31 March	2017	15,25,785			
CAPITA	L				
Major Ho	eads				
4047	Capital Outlay on other Fiscal S	ervices			
4055	Capital Outlay on Police				
4059	Capital Outlay on Public Works	;			
4202	Capital Outlay on Education, Sp	orts, Art and Cul	ture		
4210	Capital Outlay on Medical and	Public Health			
4216	Capital Outlay on Housing				
4225	Capital Outlay on Welfare of Sc	heduled Castes, Se	cheduled Tribe	es and Other Back	ward Classes
4235	Capital Outlay on Social Securit	y and Welfare			
4250	Capital Outlay on other Social S	Services			
4408	Capital Outlay on Food Storage	and Warehousing	5		
Voted:					
Original		2,56,04,570	2,87,82,691	1,34,04,568	(-)1,53,78,123
Suppleme	entary	31,78,121			
	surrendered during the year				1,53,09,748
29 July 20	016	4,50,000			
5 Septemb	ber2016	80,000			
7 Decemb		9,900			
22 Decem		1			
26 Decem		9,900			
20 Februa		69,85,000			
28 March		4,90,000			
31 March	2017	72,84,947			
	ol # 10 yearses ove #o				

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 18,774.45 lakh, supplementary grant of ₹ 789.54 lakh obtained in July 2016 (₹ 659.53 lakh), November 2016 (₹ 130.00 lakh) and February 2017 (₹ 0.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 15,257.85 lakh) fell short of the final saving (₹ 18,774.45 lakh) by ₹ 3,516.60 lakh.

	Grant No. 3 - Co	ontd.			
(iii)	Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual	Excess(+)	
			Expenditure	Saving(-)	
			(₹ in lakh)		
2052 00	Secretariat-General Services				
090 Non-Plan	Secretariat				
0020	Building Construction Department	175.34	172.20	(-)3.14	
	O 198.77			· · · · · · · · · · · · · · · · · · ·	
	S 0.01				
	R (-)23.44				
	Reduction in provision of ₹ 23.44 lakh was the net surrender of ₹ 37.46 lakh. Reasons for increase a intimated (August 2017).			=	
2059	Public Works				
01	Office Buildings				
053	Maintenance and Repairs				
Non-Plan					
8000	Maintenance of Rural Health Centre/Sub-centre buildings	40.11	41.61	(+)1.50	
	O 200.00				
	R (-)159.89				
	Surrender of ₹ 159.89 lakh was attributed to non-re	eceipt of administ	rative approval. Rea	sons for final	
	excess have not been intimated (August 2017).				
0014	Maintenance and Repairs of buildings of Agriculture Department	48.36	48.36	0.00	
	O 150.00				
	R (-)101.64				
	Surrender of ₹ 101.64 lakh was attributed to non-re	ceipt of administr	ative approval.		
0016	Maintenance and Repairs of buildings of	6.32	6.32	0.00	
	Education Department				
	O 150.00				
	R (-)143.68				
	Surrender of ₹ 143.68 lakh was attributed to non-re	ceipt of administr	rative approval		
0017	Maintenance and Repairs of buildings of Law	0.00	0.00	0.00	
0017	Department Department	0.00	0.00	0.00	
	O 771.00				
	R (-)771.00				
	Surrender of the entire provision was attributed to n	on receipt of adm	inistrativa annroval		
0021		0.00	0.00	0.00	
0021	Maintenance and Repairs of buildings of Sugar Industries Department	0.00	0.00	0.00	
	O 50.00				

(-)50.00

Surrender of the entire provision was attributed to non-receipt of administrative approval.

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	Grant No. 3 - C	Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0025	Renovation and Modernisation of Present court	0.00	0.00	0.00
0025	(Recommendation of Finance Commission)	0.00	0.00	0.00
	O 500.00			
	R (-)500.00			
	Surrender of the entire provision was attributed to r		inistrative approval.	
Plan	STATE PLAN	1	11	
0102	Renovation of Revenue and Land Reforms	87.28	47.28	(-)40.00
	Department			
	O 100.00			
	R (-)12.72			
	Reasons for surrender of ₹ 12.72 lakh as well as fin	al saving have not	been intimated (Au	gust 2017).
0103	Strengthening and Renovation of Headquarter of Home Department (Jail)	0.00	0.00	0.00
	S 130.00			
	R (-)130.00			
	Surrender of the entire provision was attributed to r	non-receipt of adm	inistrative approval.	
0118	Renovation and Modernisation of Finance	11.92	11.92	0.00
	Department			
	O 50.00			
	R (-)38.08			
	Surrender of ₹ 38.08 lakh was attributed to non-rec	eipt of administrat	ive approval.	
60	Other Buildings			
052	Machinery and Equipment			
Plan	CENTRAL PLAN SCHEME			
0401	Scheme for Implementation of Personal Disability Act 1995 (SIPDA)	59.96	59.96	0.00
	S 593.05			
	R (-)533.09			
	Surrender of ₹ 533.09 lakh was attributed to non-Divisions.	receipt of adminis	strative approval and	d indent from
053	Maintenance and Repairs			
Non-Plan				
0002	Renovation and Repairs of the buildings of Rural Hospitals	51.79	0.00	(-)51.79
	O 500.00			
	R (-)448.21			
	Surrender of ₹ 448.21 lakh was attributed to no non-utilisation of the entire provision have not been	-		. Reasons for
0013	Maintenance and Repairs of buildings of Jail Department	315.31	316.61	(+)1.30
	O 450.00			
	R (-)134.69			
	Surrender of ₹ 134.69 lakh was attributed to non-reverse have not been intimated (August 2017)	receipt of administ	trative approval. Rea	asons for final

excess have not been intimated (August 2017).

	Gra	nt No. 3 - Coi	ntd.		
Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0014	Maintanana and Danaina of hvildings	···	90.10	· · ·	0.00
0014	Maintenance and Repairs of buildings of		80.19	80.19	0.00
	Scheduled Castes and Scheduled Tribes	s Welfare			
	Department	200.00			
	0	300.00			
	R	(-)219.81			
	Surrender of ₹ 219.81 lakh was attribu	uted to non-rec			
0016	Consumer Forums Building		41.42	36.78	(-)4.64
	O	125.00			
	R	(-)83.58			
	Surrender of ₹ 83.58 lakh was attribut saving have not been intimated (Augus		eipt of administr	rative approval. Rea	asons for final
103	Furnishings				
Non-Plan					
0001	Furnishing materials for the Buildings of Legislature	of State	148.01	148.01	0.00
	0	200.00			
	R	(-)51.99			
	Reasons for surrender of ₹ 51.99 lakh h	nave not been i	ntimated (Augus	st 2017).	
80	General		\	,	
001	Direction and Administration				
Non-Plan					
0001	Direction		1,411.24	1,411.24	0.00
0001	O	1,856.22	1,111.21	1,111.21	0.00
	R	(-)444.98			
	Reduction in provision of ₹ 444.98 lal	` /	effect of increa	se of ₹ 150 00 lakl	and decrease
	by surrender of ₹ 594.98 lakh. R (August 2017).				
0004	Execution		15,732.37	12,255.61	(-)3,476.76
0004	O	15 572 27	13,732.37	12,233.01	(-)3,470.70
	R	15,572.37 160.00			
			mintion of 手 160	0.00 1alda aa wall a	a Engl gaving
	Reasons for augmentation in provision have not been intimated (August 2017)				_
0011	Horticulture (Establishment)		1,705.11	1,678.01	(-)27.10
	O	2,186.85			
	R	(-)481.74			
	Reasons for surrender of ₹ 481.74 lakh	as well as fina	al saving have no	ot been intimated (A	August 2017).
051 Non-Plan	Construction				
0001	Other Administrative Services		498.57	495.12	(-)3.45
	0	900.00			()
	R	(-)401.43			
	Reasons for reduction in provision ₹ 251.43 lakh as well as final saving h	by re-appro	•		surrender of

	Grant No. 3 -	Contd.		
Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)
053	Maintenance and Repairs		(₹ in lakh)	
Non-Plan	Maintanana and Danaina	20.004.01	10.006.22	()177.70
0001	Maintenance and Repairs	20,084.01	19,906.23	(-)177.78
	O 27,000.0			
	R (-)6,915.9		1 245 70 1 11	1 1 0
	Reasons for reduction in provision by re-ap		*	surrenger of
0002	₹ 5,670.29 lakh as well as final saving have not	· -		() 0 2 6
0002	Work charged establishment	22.52	22.16	(-)0.36
	O 100.0			
	R (-)77.4			
0004	Reasons for surrender of ₹ 77.48 lakh as well as t			
0004	Electric works	3,407.73	3,407.73	0.00
	O 4,000.0			
	R (-)592.2		>	
0006	Reasons for surrender of ₹ 592.27 lakh have not l	` •	,	0.00
0006	Municipal Corporation and Municipalities Tax	4.00	4.00	0.00
	O 125.0			
	R (-)121.0			
	Reasons for surrender of ₹ 121.00 lakh have not	been intimated (Aug	ust 2017).	
0010	Repairs- Governor House	154.45	154.45	0.00
	O 187.0	00		
	R (-)32.5	55		
	Reasons for surrender of ₹ 32.55 lakh have not be	een intimated (Augu	st 2017).	
103	Furnishings			
Non-Plan				
0004	Furnishing of Inspection Buildings	0.00	0.00	0.00
	O 31.2	25		
	R (-)31.2	25		
	Surrender of the entire provision was attributed to	o non-receipt of inde	ent from Divisions.	
0005	Furnishing of Governor House	0.65	0.65	0.00
	O 62.0	00		
	R $(-)61.3$	35		
	Surrender of ₹ 61.35 lakh was attributed to non-r	receipt of indent from	n Divisions.	
2216	Housing			
01	Government Residential Buildings			
053	Repair and Maintenance			
Non-Plan	1			
0001	Other maintenance expenditure for Block	204.83	202.25	(-)2.58
	Buildings			()
	O 600.0	00		
	R (-)395.1			
	Reasons for surrender of ₹ 395.17 lakh as well as		ot been intimated (A	ugust 2017)
	220000101 On 1011001 Of C 575.17 Identity Well de	5471115 11470 110	or soon minimuon (1)	

	Grant No. 3 - Co	ontd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0002	Other Maintenance expenditure for Rural Health Centres/Sub-centre Buildings O 250.00	21.11	21.11	0.00
	R (-)228.89			
0002	Reasons for surrender of ₹ 228.89 lakh have not bee	, -	*	()216
0003	Residential Building of Registration Department	17.06	14.90	(-)2.16
	O 300.00 R (-)282.94			
	Reasons for surrender of ₹ 282.94 lakh as well as fit	nal saving have no	ot been intimated (A	.ugust 2017)
0004	Repairing of furniture and panelling in Chief	131.04	131.04	0.00
	Minister's Residence No. 1, Anne Marg, Patna			
	O 250.00			
	R (-)118.96			
	Reasons for surrender of ₹ 118.96 lakh have not bee	en intimated (Aug	rust 2017).	
2245 80	Relief on account of Natural Calamities General			
102	Management of Natural Disasters, Contingency Plan	ns in disaster pron	ne area	
Non-Plan		-		
0009	Contingent scheme related to building	75.35	75.35	0.00
	O 1,500.00			
	R (-)1,424.65			
	Surrender of ₹ 1,424.65 lakh attributed to non-recei	pt of administrativ	ve approval.	
3053	Civil Aviation			
02	Air Ports			
102 Non-Plan	Aerodromes			
0001	Aerodromes	0.00	0.00	0.00
0001	O 50.00	0.00	0.00	0.00
	R (-)50.00			
	Surrender of the entire provision was attributed to n	on-receipt of adm	inistrative approval	
(iv)	Excess (₹ 25 lakh or 10 per cent of the provision, w	vhichever is more) occurred mainly u	nder:
Head	Energy (* 20 min of 10 per cent of the provision, w	Total Grant	Actual	Excess(+)
			Expenditure (₹ in lakh)	Saving(-)
2059	Public Works			
60	Other Buildings			
053	Maintenance and Repairs			
Non-Plan 0001	Renovation and Repairs of the buildings of Urban	106.11	277.87	(+)171.76
	Hospitals O 1,000.00			
	R (-)893.89			
	Surrender of ₹ 893.89 lakh was attributed to non-re	eceipt of administ	trative approval. Rea	asons for final
	average have not been intimated (Average 2017)			

excess have not been intimated (August 2017).

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
80	General			
053	Maintenance and Repairs			
Non-Plan				
0012	Maintenance and Repairs works of Honourable	1,214.03	1,215.02	(+)0.99
	High Court, Patna			
	O 612.50			
	R 601.53			
	Augmentation in provision of ₹ 601.53 lakh was decrease by surrender of ₹ 39.60 lakh. Reasons for not been intimated (August 2017).			
0015	Maintenance and Repairs of buildings of Police Department	57.47	57.47	0.00
	S 0.01			
	R 57.46			
	Augmentation in provision of ₹ 57.46 lakh was the aby surrender of ₹ 13.38 lakh. Reasons for inc (August 2017).			
Capital (V	Voted)			
(v)	In view of the final saving of ₹ 1,53,781.23 lakh, supply 2016 (₹ 23,116.51 lakh), November 2016 (₹ 5, proved wholly unnecessary and could have been restricted.)	808.42 lakh) and	February 2017 (₹ 2	,856.28 lakh)
(vi)	Provision surrendered (₹ 1,53,097.48 lakh) fell sh ₹ 683.75 lakh.	ort of the final	saving (₹ 1,53,781	.23 lakh) by
(vii)	Saving (₹ 25 lakh or 10 per cent of the provision, wl	nichever is more)	occurred mainly un	der:
Head		Total Grant	Actual	Excess(+)
			Expenditure (₹ in lakh)	Saving(-)
4047 00	Capital Outlay on other Fiscal Services		-	

00 051 Construction Plan STATE PLAN 0101 Buildings of Commercial Tax Department 387.14 387.14 0.00O 603.77 R (-)216.63Reasons for surrender of ₹ 216.63 lakh have not been intimated (August 2017). Installation of additional resources in Treasury 107.68 0105 0.00 107.68 Offices O 650.00 (-)542.32

R

Reasons for surrender of ₹ 542.32 lakh have not been intimated (August 2017).

Head	Grant 110.0 Co	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4059	Capital Outlay on Public Works			
01	Office Buildings			
051	Construction			
Plan	STATE PLAN			
0104	Construction of Collectorate and other office buildings for General Administration Department O 1,550.00	1,231.71	1,230.18	(-)1.53
	R (-)318.29			
	Surrender of ₹ 318.29 lakh was attributed to non-resaving have not been intimated (August 2017).	eceipt of indent f	from Divisions. Rea	asons for final
0105	Construction of building for Animal and Fisheries Resource Department	303.28	303.28	0.00
	O 1,385.00			
	R (-)1,081.72			
	Surrender of ₹ 1,081.72 lakh was attributed to non-re	eceipt of indent fi	rom Divisions.	
0106	Renovation of Record Cell-cum-Office building for Cabinet Secretariat Department	232.55	232.55	0.00
	O 295.00			
	R (-)62.45			
	Reasons for surrender of ₹ 62.45 lakh have not been	intimated (Augu	st 2017).	
0107	Buildings of Finance Department	0.00	0.00	0.00
	O 1,000.00			
	R (-)1,000.00			
	Surrender of the entire provision was attributed to from Divisions.	non-receipt of ac	dministrative approv	val and indent
0110	Buildings of Registration Department	37.16	37.16	0.00
	O 161.79			
	R (-)124.63			
	Reasons for surrender of ₹ 124.63 lakh have not been	, -	· ·	
0111	Buildings of Excise Department	0.00	0.00	0.00
	O 200.00			
	R (-)200.00			
0440	Reasons for surrender of the entire provision have n			()110.00
0113	Buildings of Co-operative Department	118.99	0.00	(-)118.99
	S 118.99		1 (4	
0116	Reasons for non-utilisation of the entire provision ha		· ·	
0116	Construction of Combined Labour Building	84.22	84.22	0.00
	O 3,000.00			
	R (-)2,915.78		1	4:4. 4.6
	Surrender of ₹ 2,915.78 lakh was attributed to non-indivisions.	receipt of admini	strative approval an	a indent from

	Grant No. 3			
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0117	Buildings of Blocks	8,269.51	8,144.16	(-)125.35
0117	(Rural Development Department)	0,209.31	0,144.10	(-)123.33
	• • • • • • • • • • • • • • • • • • • •	00		
	O 21,600.			
	R (-)13,330.		. 1	
0110	Reasons for surrender of ₹ 13,330.49 lakh as well	•	`	,
0118	Modernisation of Buildings of Panchayati Raj	5.05	5.05	0.00
	Department	0.0		
	O 300.			
	R (-)294.			
0110	Reasons for surrender of ₹ 294.95 lakh have not	, ,	*	()2 00
0119	Agriculture Office Building	2,828.14	2,825.26	(-)2.88
	O 3,900. S 4,290.			
	R (-)5,361.			
			t haan intimated (A)	agust 2017)
0122	Reasons for surrender of ₹ 5,361.86 lakh as well a Minorities Welfare Office	385.38	385.38	0.00
0122	O 500.		303.30	0.00
	R (-)114.			
	Reasons for surrender of ₹ 114.62 lakh have not		ust 2017)	
0123	Election Building	60.25	60.25	0.00
0125	S 100.		00.20	0.00
	R (-)39.			
	Reasons for surrender of ₹ 39.75 lakh have not b		st 2017).	
0124	Construction of Court and Office building in Bil	` •	0.00	0.00
	Land Tribunal Premises			
	O 50.	.00		
	R (-)50.	.00		
	Reasons for surrender of the entire provision have	ve not been intimated	(August 2017).	
0127	Construction of Block Information Technology	0.32	0.32	0.00
	Centre (NABARD Aided)			
	S 4,616.	.51		
	R (-)4,616.	.19		
	Surrender of ₹ 4,616.19 lakh was attributed to no	on-receipt of indent fi	rom Divisions.	
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Buildings of Scheduled Castes	9,803.18	9,803.18	0.00
	O 24,243.			
	R (-)14,440.			
	Reasons for the surrender of ₹ 14,440.66 lakh h			
0102	Agriculture Office Building	549.07	549.07	0.00
	O 1,000.			
	S 1,100.			
	R (-)1,550.		4.2017	
	Reasons for surrender of ₹ 1,550.93 lakh have n	ot been intimated (Ai	ugust 2017).	

	Grant No. 3 - Co	nta.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
796	Tribal Area Sub-Plan		(
Plan	STATE PLAN			
0105	Agriculture Office Building	54.91	54.91	0.00
	O 100.00			
	S 110.00			
	R (-)155.09			
	Reasons for surrender of ₹ 155.09 lakh have not been	n intimated (Aug	gust 2017).	
60	Other Buildings	, -		
051	Construction			
Non-Plan				
0017	Establishment of A.D.R. Centre on the recommen-	28.85	28.85	0.00
	dation of Finance Commission (Law Department)			
	O 540.00			
	R (-)511.15			
7.1	Surrender of ₹ 511.15 lakh was attributed to non-reco	eipt of indent from	m Divisions.	
Plan	STATE PLAN	702 01	76674	()2607
0101	Construction of Secretariat Sports Stadium	792.81	766.74	(-)26.07
	O 1,050.00 R (-)257.19			
		al aavina hava n	at been intimated (A	yeyst 2017)
0105	Reasons for surrender of ₹ 257.19 lakh as well as fin Building construction of Central/Divisional/	ai saving have no 1,015.67	1,012.35	(-)3.32
0103	Sub-Jails (Home Jail Department)	1,013.07	1,012.33	(-)3.32
	O 1,500.00			
	R (-)484.33			
	Reasons for surrender of ₹ 484.33 lakh as well as fin	al caving have no	ot been intimated (A	nguet 2017)
0106	Stadium and Sports Structure	3,418.25	3,292.25	(-)126.00
0100	O 6,800.00	5,410.25	3,272.23	(-)120.00
	S 0.01			
	R (-)3,381.76			
	Reduction in provision of ₹ 3,381.76 lakh was th	e net effect of i	increase of ₹ 2,443	3.16 lakh and
	decrease by surrender of ₹ 5,824.92 lakh. Reasons			
	have not been intimated (August 2017).			S
0107	Cultural Structure	9,020.76	8,920.83	(-)99.93
	O 22,116.35	,	,	()
	R (-)13,095.59			
	Reasons for reduction in provision by re-appropriate terms of the control of the	oriation of ₹	2,443.16 lakh and	surrender of
	₹ 10,652.43 lakh as well as final saving have not bed			
0112	Construction/Re-construction/Upgradation of	2,163.47	2,160.85	(-)2.62
V11 -	Industrial Training Institute (ITI) Buildings	_,100.17	_,100.00	()=.==
	O 5,700.00			
	R (-)3,536.53			
	Reasons for surrender of ₹ 3,536.53 lakh as well as fi	inal saving have	not been intimated (August 2017)
0116	Construction of District Transport Offices	113.04	112.97	(-)0.07
	O 800.97	115.01	· · ·	()0.07
	R (-)687.93			
	Reasons for surrender of ₹ 687.93 lakh as well as fin	al saving have no	ot been intimated (A	ugust 2017).
		-		- /

	Grant No. 3 - Coi	ntd.		
Head		Total Grant	Actual	Excess(+)
			Expenditure	Saving(-)
			(₹ in lakh)	() 1 0 - 0
0121	Extension of Patna High Court	1,000.00	989.21	(-)10.79
	O 1,500.00			
	S 2,000.00			
	R (-)2,500.00			
	Reasons for reduction in provision by re-appropriati		lakh and surrender	of ₹ 2,280.00
	lakh as well as final saving have not been intimated (
0222	Skill Development Scheme	240.66	240.66	0.00
	O 1,396.00			
	R (-)1,155.34			
	Reasons for surrender of ₹ 1,155.34 lakh have not be	`	•	
0322	Skill Development Scheme	110.88	110.88	0.00
	O 850.00			
	R (-)739.12			
	Reasons for surrender of ₹ 739.12 lakh have not been	intimated (Aug	ust 2017).	
Plan	CENTRAL PLAN SCHEME			
0420	Strengthening Consumer Forum Phase II	54.76	54.76	0.00
	S 393.28			
	R (-)338.52			
	Surrender of ₹ 338.52 lakh was attributed to non-reco	eipt of demand f	rom Divisions.	
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0106	Construction of Industrial Training Institute	32.49	32.49	0.00
	Building			
	O 3,000.00			
	R (-)2,967.51			
	Reasons for surrender of ₹ 2,967.51 lakh have not be	en intimated (Au	igust 2017).	
0305	Skill Development Scheme	0.00	0.00	0.00
	O 100.00			
	R $(-)100.00$			
	Reasons for surrender of the entire provision have no	t been intimated	(August 2017).	
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0103	Construction of Industrial Training Institute	0.00	0.00	0.00
	Building			
	O 300.00			
	R (-)300.00			
	Surrender of the entire provision was attributed to not	n-receipt of inde	nt from Divisions.	
0302	Skill Development Scheme	0.00	0.00	0.00
	O 50.00			
	R (-)50.00			
	Surrender of the entire provision was attributed to not	n-receipt of inde	nt from Divisions.	

	Grant No. 3 -	Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
80 051 Non-Plan	General Construction		(
0001	Other Administrative Services	0.00	0.00	0.00
0001	O 250.0		0.00	0.00
	R (-)250.0			
	Reasons for reduction in provision by re-appropriate have not been intimated (August 2017).	ation of₹ 10.00 lak	th and surrender of	₹ 240.00 lakh
0002	Minor Works	0.00	0.00	0.00
	O 200.0	0		
	R $(-)200.0$			
Plan	Reasons for surrender of the entire provision have STATE PLAN	e not been intimated	l (August 2017).	
0118	Construction and Renovation of Buildings of Residential School and Hostel of Backward Classes	38.97	38.97	0.00
	O 800.0	0		
	R (-)761.0			
	Reasons for surrender of ₹ 761.03 lakh have not b	` •	<i>'</i>	
0122	IT Building	0.00	0.00	0.00
	O 1,500.0			
	R (-)1,500.0		1 (4 (2017)	
0220	Reasons for surrender of the entire provision have		· -	()(0.74
0220	Development of Infrastructure Facilities for Municipalities including Gram Courts	3,657.98	3,589.24	(-)68.74
	O 5,500.0			
	R (-)1,842.0			
	Reasons for surrender of ₹ 1,842.02 lakh as well as	•	•	-
0320	Development of Infrastructure Facilities for Municipalities including Gram Courts	2,532.53	2,466.10	(-)66.43
	O 3,667.0	0		
	R (-)1,134.4	7		
	Reasons for surrender of ₹ 1,134.47 lakh as well as	final saving have not	t been intimated (Au	gust 2017).
201	Acquisition of Land			
Plan	STATE PLAN			
0103	Information Technology City	0.00	0.00	0.00
	O 200.0			
	R (-)200.0			
	Reasons for surrender of the entire provision have	e not been intimated	(August 2017).	

	Grant No. 3 - Con	ita.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4202	Capital Outlay on Education, Sports, Art and Cult	turo	(VIII IAKII)	
02	Technical Education	iure		
104	Polytechnics			
Plan	STATE PLAN			
0108	Polytechnic Bhawan (Nishchaya)	9,455.31	9,454.81	(-)0.50
0100	O 15,000.00	9,433.31	9,434.01	(-)0.30
	R (-)5,544.69			
	Surrender of ₹ 5,544.69 lakh was attributed to non-re	ecaint of admini	strativa annroval an	d indent from
	Divisions. Reasons for final saving have not been intin	-		d maem mom
0211	Building for Women Hostel in Polytechnic	0.00	0.00	0.00
0211	(Science and Technology Department)	0.00	0.00	0.00
	S 140.00			
	R (-)140.00		1	11 :14
	Surrender of the entire provision was attributed to n	on-receipt of ac	aministrative approv	al and indent
105	from Divisions.			
105	Engineering/Technical Colleges and Institutes			
Plan	STATE PLAN	402.57	402.57	0.00
0105	Engineering College Building (Nishchaya)	482.57	482.57	0.00
	O 35,000.00 R (-)34,517.43			
		againt of admini	istrativa annraval ar	d indent from
	Surrender of ₹ 34,517.43 lakh was attributed to non-red Divisions.	eceipt of admini	istrative approvar ar	id indent from
4210	Capital Outlay on Medical and Public Health			
02	Rural Health Services			
110	Hospitals and Dispensaries			
Plan	STATE PLAN			
0102	Construction of buildings of Rural Hospitals	42.22	42.22	0.00
	O 200.00			
	R (-)157.78			
	Reasons for surrender of ₹ 157.78 lakh have not been	intimated (Aug	ust 2017).	
03	Medical Education, Training and Research			
105	Allopathy			
Plan	STATE PLAN			
0114	Indira Gandhi Institute of Cardiology, Patna	1,500.00	931.18	(-)568.82
	O 300.00			
	S 1,466.70			
	R (-)266.70			
	Reasons for surrender of ₹ 266.70 lakh as well as final s	saving have not b	een intimated (Augu	ıst 2017).
0116	Medical College	170.52	170.52	0.00
	O 323.99			
	R (-)153.47			
	Reasons for surrender of ₹ 153.47 lakh have not been	intimated (Aug	ust 2017).	
		_		

	Grant No. 3 - Co	nta.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4216	Capital Outlay on Housing		(X III Iakii)	
01	Government Residential Buildings			
700	Other Housing			
Non-Plan	3 1.141 1.10 World			
0003	Public Works	1,289.19	1,287.47	(-)1.72
	O 1,600.00	,	,	
	R (-)310.81			
	Surrender of ₹ 310.81 lakh was attributed to non-resaving have not been intimated (August 2017).	eceipt of indent f	rom Divisions. Re	easons for final
Plan	STATE PLAN			
0101	Other Housing	1,377.84	1,375.52	(-)2.32
	O 3,000.00			
	R (-)1,622.16	1 1 1	1	(2017)
0102	Reasons for surrender of ₹ 1,622.16 lakh as well as fina	•	· ·	
0102	Judicial Residential Buildings	16.97	16.97	0.00
	O 100.00 R (-)83.03			
	()	intimated (Augus	at 2017)	
0105	Reasons for surrender of ₹ 83.03 lakh have not been Judges Residence (Law Department)	11,117.61	832.38	(-)10,285.23
0103	O 1,000.00	11,117.01	632.36	(-)10,283.23
	S 10,000.00			
	R 117.61			
	Augmentation in provision of ₹ 117.61 lakh was decrease by surrender of ₹ 32.39 lakh. Reasons for not been intimated (August 2017).			
80	General			
051	Construction			
Plan	STATE PLAN			
0103	Residence for Minorities Welfare Department	140.92	140.92	0.00
	O 300.00			
	R (-)159.08	1 (A	(2017)	
	Reasons for surrender of ₹ 159.08 lakh have not beer	n intimated (Augi	ust 2017).	
4225	Capital Outlay on Welfare of Scheduled Castes, S Tribes and Other Backward Classes	cheduled		
80	General			
051	Construction			
Plan	STATE PLAN	0.00	0.00	0.00
0104	Construction of Buildings in the name of Gentlemen of Minority Community (Minority Welfare Department)	0.00	0.00	0.00
	O 1,000.00			
	R (-)1,000.00			
	Reasons for surrender of the entire provision have no	ot been intimated	(August 2017).	

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4235	Capital Outlay on Social Security and Welfare		,	
02	Social Welfare			
051	Construction			
Plan	STATE PLAN			
0104	Construction of Various Buildings related to Social Welfare	383.17	383.17	0.00
	O 1,000.00			
	R (-)616.83			
	Reasons for surrender of ₹ 616.83 lakh have not bee	n intimated (Aug	ust 2017).	
4408	Capital Outlay on Food Storage and Warehousin	g		
02	Storage and Warehousing			
101	Rural Warehousing Programmes			
Plan	STATE PLAN			
0102	Construction of Food Storage Godowns (NABARD Aided)	0.00	0.00	0.00
	O 7,466.00			
	R (-)7,466.00			
	Surrender of the entire provision was attributed to no	on-receipt of inde	nt.	
(viii)	Excess (₹ 25 lakh or 10 per cent of the provision, w	hichever is more	occurred mainly ur	ndar:
		menever is more	occurred maining un	iuci.
Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)
Head			Actual	Excess(+)
Head 4055	Capital Outlay on Police		Actual Expenditure	Excess(+)
Head	Capital Outlay on Police		Actual Expenditure	Excess(+)
Head 4055			Actual Expenditure	Excess(+)
Head 4055 00 051	Capital Outlay on Police Construction STATE PLAN Construction of new Police Headquarter- Home		Actual Expenditure	Excess(+)
Head 4055 00 051 Plan	Capital Outlay on Police Construction STATE PLAN Construction of new Police Headquarter- Home (Police) Department	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
Head 4055 00 051 Plan	Capital Outlay on Police Construction STATE PLAN Construction of new Police Headquarter- Home (Police) Department O 9,000.00	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
Head 4055 00 051 Plan	Capital Outlay on Police Construction STATE PLAN Construction of new Police Headquarter- Home (Police) Department O 9,000.00 R 9,000.58.29	Total Grant 3,941.71	Actual Expenditure (₹ in lakh) 4,059.62	Excess(+) Saving(-) (+)117.91
Head 4055 00 051 Plan 0103	Capital Outlay on Police Construction STATE PLAN Construction of new Police Headquarter- Home (Police) Department O 9,000.00 R (-)5,058.29 Reasons for surrender of ₹ 5,058.29 lakh as well as fin	Total Grant 3,941.71	Actual Expenditure (₹ in lakh) 4,059.62	Excess(+) Saving(-) (+)117.91
Head 4055 00 051 Plan 0103	Capital Outlay on Police Construction STATE PLAN Construction of new Police Headquarter- Home (Police) Department O 9,000.00 R (-)5,058.29 Reasons for surrender of ₹ 5,058.29 lakh as well as fin Capital Outlay on Public Works	Total Grant 3,941.71	Actual Expenditure (₹ in lakh) 4,059.62	Excess(+) Saving(-) (+)117.91
Head 4055 00 051 Plan 0103	Capital Outlay on Police Construction STATE PLAN Construction of new Police Headquarter- Home (Police) Department O 9,000.00 R (-)5,058.29 Reasons for surrender of ₹ 5,058.29 lakh as well as fin Capital Outlay on Public Works Office Buildings	Total Grant 3,941.71	Actual Expenditure (₹ in lakh) 4,059.62	Excess(+) Saving(-) (+)117.91
Head 4055 00 051 Plan 0103	Capital Outlay on Police Construction STATE PLAN Construction of new Police Headquarter- Home (Police) Department O 9,000.00 R (-)5,058.29 Reasons for surrender of ₹ 5,058.29 lakh as well as fin Capital Outlay on Public Works	Total Grant 3,941.71	Actual Expenditure (₹ in lakh) 4,059.62	Excess(+) Saving(-) (+)117.91
Head 4055 00 051 Plan 0103	Capital Outlay on Police Construction STATE PLAN Construction of new Police Headquarter- Home (Police) Department O 9,000.00 R (-)5,058.29 Reasons for surrender of ₹ 5,058.29 lakh as well as fin Capital Outlay on Public Works Office Buildings Construction	Total Grant 3,941.71	Actual Expenditure (₹ in lakh) 4,059.62	Excess(+) Saving(-) (+)117.91
Head 4055 00 051 Plan 0103 4059 01 051 Plan	Capital Outlay on Police Construction STATE PLAN Construction of new Police Headquarter- Home (Police) Department O 9,000.00 R (-)5,058.29 Reasons for surrender of ₹ 5,058.29 lakh as well as fin Capital Outlay on Public Works Office Buildings Construction STATE PLAN	Total Grant 3,941.71 al excess have not	Actual Expenditure (₹ in lakh) 4,059.62	Excess(+) Saving(-) (+)117.91 gust 2017).
Head 4055 00 051 Plan 0103 4059 01 051 Plan	Capital Outlay on Police Construction STATE PLAN Construction of new Police Headquarter- Home (Police) Department O 9,000.00 R (-)5,058.29 Reasons for surrender of ₹ 5,058.29 lakh as well as fin Capital Outlay on Public Works Office Buildings Construction STATE PLAN Building	3,941.71 al excess have not	Actual Expenditure (₹ in lakh) 4,059.62 t been intimated (Aug	Excess(+) Saving(-) (+)117.91 gust 2017).

Total Grant

Actual

Excess(+)

Head

				Expenditure (₹ in lakh)	Saving(-)
80	General				
051	Construction				
Plan	STATE PLAN				
0105	Judicial Building (Law Department)		1,416.01	1,857.12	(+)441.11
	O	1,500.00			
	R	(-)83.99			
	Reasons for surrender of ₹83.99 lakh as	s well as final ex	xcess have not b	een intimated (Au	gust 2017).
4216	Capital Outlay on Housing				
01	Government Residential Buildings				
700	Other Housing				
Plan	STATE PLAN				
0206	Development of infrastructure facilities	for	448.96	672.11	(+)223.15
	Judiciary including Gram Courts				

O 1,500.00 R (-)1,051.04 Reasons for surrender of $\raiset{1,051.04}$ lakh as well as final excess have not been intimated (August 2017).

(ix) (a) **Suspense Transactions:** Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four sub-divisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

- (i) **Stock:** This head is charged with the value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.
- (ii) **Purchases:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. From 1974-75, this sub head has been abolished and the transactions of this nature is to be recorded under the head "8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account". But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification pattern.
- (iii) **Miscellaneous Works Advances:** Under this sub head debits are booked for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

- (iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public works Departmental Workshop are debited to this sub head pending their recovery or adjustment.
- (b) The details of the transactions under each of these sub-divisions during 2016-17 together with the opening and closing balances are given below:

Head	Opening Balance on 1 April 2016	Debits	Credits	Net	Closing Balance on 31 March 2017		
		(₹in	lakh)				
Public Works and Housing							
Purchase	(-)2,777.22	0.00	0.00	0.00	(-)2,777.22		
Stock	1,349.82	0.00	0.00	0.00	1,349.82		
Miscellaneous	11,695.56	12.25	0.00	12.25	11,695.56		
Works Advances	11,093.30	12.23	0.00	12.23	11,093.30		
Total	10,268.16	12.25	0.00	12.25	10,268.16		

(x) Review of Establishment and Machinery and Equipment Charges of Building and Housing Construction Department - From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these charges for the year 2014-15 to 2016-17 and their percentage to the works outlay during the year.

Years	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
			₹ in lakh)		
2014-15	1,37,780.56	15,047.98	10.92	99.89	0.07
2015-16	2,09,531.13	14,975.00	7.15	98.84	0.05
2016-17	1,77,168.96	14,490.53	8.18	222.35	0.17

Grant No. 4 - CABINET SECRETARIAT DEPARTMENT (ALL VOTED)

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVEN	UE			
Major H	eads			
2013	Council of Ministers			
2052	Secretariat-General Services			
2053	District Administration			
2070	Other Administrative Services			
2205	Art and Culture			
3053	Civil Aviation			

Voted:

Original	35,67,840	36,02,365	22,45,603	(-)13,56,762
Supplementary	34,525			
Amount surrendered during the year				12,19,306
19 January 2017	10,00,000			
31 March 2017	2,19,306			

CAPITAL

Major Heads

4070 Capital Outlay on other Administrative Services

5053 Capital Outlay on Civil Aviation

Voted:

Original	1,65,413	30,15,413	29,79,098	(-)36,315
Supplementary	28,50,000			
Amount surrendered during the year				36,316
31 March 2017	36,316			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 13,567.62 lakh, supplementary grant of ₹ 345.25 lakh obtained in July 2016 (₹ 92.50 lakh), November 2016 (₹ 250.74 lakh) and February 2017 (₹ 2.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 12,193.06 lakh) fell short of the final saving (₹ 13,567.62 lakh) by ₹ 1,374.56 lakh.

(111)	Saving (20 laken or 10 per cent of the provision, whichever is more) of	ccurred mainly un	aer:
Head	Total Grant	Actual	Excess(+)
		Expenditure	Saving(-)

Heau			Total Grant	Expenditure (₹ in lakh)	Saving(-)
2013 00	Council of Ministers				
101 Non-Plan	Salary of Ministers and Deputy Ministers				
0001	Ministers		1,679.29	1,677.78	(-)1.51
	O	1,933.98			. ,
	R	(-)254.69			
	Reasons for surrender of ₹ 254.69 lakh as	well as final	saving have not b	een intimated (Au	gust 2017).
2052	Secretariat-General Services				
00					
090	Secretariat				
Non-Plan					
0001	Cabinet Secretariat Department (Chief Minister Secretariat)		653.48	653.48	0.00
	O	931.75			
	R	(-)278.27			
	Reasons for surrender of ₹ 278.27 lakh ha	ve not been in	ntimated (August	2017).	
0016	Rajbhasha		236.95	223.58	(-)13.37
	O	264.23			
	R	(-)27.28		1.4	. 2015)
Plan	Reasons for surrender of ₹ 27.28 lakh as v STATE PLAN	vell as final sa	aving have not be	en intimated (Aug	ust 2017).
0101	Rajbhasha		91.11	91.11	0.00
0101	O	162.00	71.11	71.11	0.00
	R	(-)70.89			
	Reasons for surrender of ₹ 70.89 lakh hav	· /	imated (August 2	2017)	
0147	Modernisation of Secretariat Library and I Books		0.00	0.00	0.00
	0	60.00			
	R	(-)60.00			
	Surrender of the entire provision was attrib	buted to revis	ion in plan outlay	/ .	
092	Other Offices		-		
Non-Plan					
0023	Urdu Directorate		171.87	95.39	(-)76.48
	O	136.37			
	S	35.50			

Reasons for final saving have not been intimated (August 2017).

** 1	Grant No. 4 - Com		A 4 7	T (1)
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
Plan	STATE PLAN		(v m takn)	
0103	Pay and Allowance for acting Vice Chairman of State Level Committee and his personal staff- 20 Point Programme	28.63	25.74	(-)2.89
	O 100.00			
	R $(-)71.37$			
	Surrender of ₹ 71.37 lakh was attributed to vacant polare not been intimated (August 2017).	ost of Vice-Chair	rman. Reasons for	final saving
0123	Urdu Directorate	162.00	109.93	(-)52.07
	O 162.00			
	Reasons for final saving have not been intimated (Augustian	ust 2017).		
2053 00	District Administration			
093	District Establishments			
Plan	STATE PLAN			
0106	20 Point Programme for office of non-government	200.00	53.87	(-)146.13
	members of District Administration			
	O 200.00			
	Reasons for final saving have not been intimated (Augustian	ust 2017).		
094	Other Establishments			
Non-Plan				
0011	Second National Language (Urdu) Establishment	4,946.14	4,810.38	(-)135.76
	O 6,095.00			
	R (-)1,148.86			
	Reasons for surrender of ₹ 1,148.86 lakh as well as fina	al saving have no	t been intimated (A	August 2017).
2070	Other Administrative Services			
00				
001	Direction and Administration			
Plan	STATE PLAN Pilear State Development Mission	10,000,00	10 000 00	0.00
0107	Bihar State Development Mission O 20,000.00	10,000.00	10,000.00	0.00
	R (-)10,000.00			
	Surrender of ₹ 10,000.00 lakh was attributed to interna	ıl adiustment of r	provision for acquis	sition of land
	for construction of Civil Enclave and joint operation at	-	ore vision for wedgen	71011 01 14414
106	Civil Defence			
Non-Plan				
0003	Bihar State Civil and National Integration Council	13.80	13.80	0.00
	O 35.43			
	R (-)21.63			
	Surrender of ₹ 21.63 lakh was attributed to non-constitution	ution of State Pul	blic Council.	

Grant No. 4 - Concld.

Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
114	Purchase and Maintenance of Transport				
Non-Plan	1				
0001	Maintenance of Government Aircrafts		2,100.02	1,476.02	(-)624.00
	O	2,100.01			
	S	0.01			
	Reasons for final saving have not been int	imated (Augu	ıst 2017).		
115	Guest Houses, Government Hostels etc.				
Non-Plan	1				
0001	State Guest House		51.24	51.16	(-)0.08
	O	77.86			
	R	(-)26.62			
	Reasons for surrender of ₹ 26.62 lakh as v	vell as final sa	•	, -	ust 2017).
0002	Establishment of Bihar Bhawan		1,312.41	1,029.23	(-)283.18
	O	1,124.78			
	S	187.63			
	Reasons for final saving have not been int	imated (Augu	ıst 2017).		
3053	Civil Aviation				
80	General				
003	Training and Education				
Non-Plan	1				
0001	Training and Education		388.35	388.33	(-)0.02
	0	544.60			
	R	(-)156.25			
	Reasons for surrender of ₹ 156.25 lakh as	well as final	saving have not b	peen intimated (Au	gust 2017).

Capital (Voted)

- (iv) In view of the final saving of ₹ 363.15 lakh, supplementary grant of ₹ 28,500.00 lakh obtained in November 2016 (₹ 16,000.00 lakh) and February 2017 (₹ 12,500.00 lakh) proved excessive.
- (v) Provision surrendered (₹ 363.16 lakh) exceeded the final saving (₹ 363.15 lakh) by ₹ 0.01 lakh.

Appropriation No. 5 - SECRETARIAT OF THE GOVERNOR (ALL CHARGED)

Total Actual Excess (+)
Appropriation Expenditure Saving (-)
(₹ in thousand)

REVENUE

Major Head

2012 President, Vice-President/Governor, Administrator of Union Territories

Charged

Original: 1,34,892 1,74,548 1,37,141 (-)37,407

Supplementary 39,656

Amount surrendered during the year 1,415

31 March 2017 1.415

Notes and Comments -

Revenue (Charged)

- (i) In view of the final saving of ₹ 374.07 lakh, supplementary appropriation of ₹ 396.56 lakh obtained in July 2016 (₹ 72.36 lakh) and November 2016 (₹ 324.20 lakh) proved excessive.
- (ii) Provision surrendered (₹ 14.15 lakh) fell short of the final saving (₹ 374.07 lakh) by ₹ 359.92 lakh.

Appropriation No. 5 - Concld.

(iii)	Saving (₹ 10 lakh or 10 per cent of the provision	, whichever is more) occ	curred mainly unde	r:
Head		Total Appropriati	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2012	President, Vice-President/Governor,		,	
	Administrator of Union Territories			
03	Governor/Administrator of Union Territories			
090	Secretariat			
Non-Plan				
0001	Secretariat	997.16	809.90	(-)187.26
	O 71	2.96		
	S 28	4.20		
	Reasons for final saving have not been intimated	(August 2017).		
103	Household Establishment			
Non-Plan				
0001	Emoluments of the Governor	155.74	84.91	(-)70.83
	O 15	5.74		
	Reasons for final saving have not been intimated	(August 2017).		
0009	Maintenance and Repairs of Gardens	87.13	68.35	(-)18.78
	O 8	7.13		
	Reasons for final saving have not been intimated	(August 2017).		
105	Medical Facilities			
Non-Plan				
0001	Other Fees- Reimbursement of Medical Expenses		56.17	<i>(-)17.35</i>
		3.52		
	Reasons for final saving have not been intimated	(August 2017).		
107	Expenditure from Contract Allowance			
Non-Plan				
0001	Domestic Expenditure	113.59	87.23	(-)26.36
		3.59		
	Reasons for final saving have not been intimated	(August 2017).		
108	Tour Expenses			
Non-Plan	r			
0002	Miscellaneous Tour Expenses	130.42	109.51	<i>(-)20.91</i>
		0.42		1 /
		0.00		
	Reasons for final saving have not been intimated			
	<i>5</i>			

Grant No. 6 - ELECTION DEPARTMENT (ALL VOTED)

Total Grant Actual Excess (+)

Expenditure

Saving (-)

(₹ in thousand)

REVENUE

Major Head

2015 Elections

Voted:

Original 9,79,244 15,16,744 14,01,561 (-)1,15,183

Supplementary 5,37,500

Amount surrendered during the year 1,09,299

31 March 2017 1,09,299

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 1,151.83 lakh, supplementary grant of ₹ 5,375.00 lakh obtained in July 2016 proved excessive
- (ii) Provision surrendered (₹ 1,092.99 lakh) fell short of the final saving (₹ 1,151.83 lakh) by ₹ 58.84 lakh.

Grant No. 6 - Concld.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

(111)	Saving (\ 20 takii of 10 per cent of the provision, whichever is more) occurred mainly under.						
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)			
2015	Elections						
00							
102	Electoral Officers						
Non-Plan							
0001	Headquarters Charges and General Establishment	2,090.08	2,097.59	(+)7.51			
	O 2,293.24	,	,	,			
	S 225.00						
	R (-)428.16						
	Reasons for surrender of ₹ 428.16 lakh as well as final excess have not been intimated (August 2017).						
105	Charges for conduct of Elections to Parliament						
Non-Plan							
0001	Parliamentary Election	296.41	295.04	(-)1.37			
	O 500.00	_, _,	_, _,	() = 10 /			
	R (-)203.59						
	Reasons for reduction in provision by re-appropriation of ₹ 100.00 lakh and surrender of ₹ 103.5						
	lakh as well as final saving have not been intimated (August 2017).						
108	Issue of Photo Identity - Cards to Voters	<i></i> 8					
Non-Plan	issue of those identity. Cards to voters						
0001	Expenditure on Issue of Photo - Identity Cards to	254.93	221.97	(-)32.96			
0001	Voters	254.75	221.77	(-)32.70			
	O 505.00						
	R (-)250.07	C = 105 00 1	11 1 1	C = 105.05			
	Reasons for reduction in provision by re-appropriation of ₹ 125.00 lakh and surrender of ₹ 125.07						
	lakh as well as final saving have not been intimated (August 2017).						

Grant No. 7 - VIGILANCE DEPARTMENT (ALL VOTED)

Total Grant	Actual	Excess (+)
	Expenditure	Saving (-)
	(₹ in thousand)	

REVENUE

Major Head

2070 Other Administrative Services

Voted:

Original	3,41,008	3,64,686	2,90,805	(-)73,881
Supplementary	23,678			
Amount surrendered during the year				73,692
27 March 2017	7,180			
30 March 2017	2,088			
31 March 2017	64,424			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 738.81 lakh, supplementary grant of ₹ 236.78 lakh obtained in July 2016 (₹ 196.95 lakh) and November 2016 (₹ 39.83 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 736.92 lakh) fell short of the final saving (₹ 738.81 lakh) by ₹ 1.89 lakh.

Grant No. 7 - Concld.

(iii)	Saving (₹	10 lakh or 10	<i>per cent</i> of the i	provision, whicl	hever is more	occurred	mainly unde	r:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2070	Other Administrative Services			
00				
104	Vigilance			
Non-Plan				
0002	Cabinet (Vigilance) Department	362.76	362.29	(-)0.47
	O 455	5.42		
	S 52	2.00		
	R $(-)144$	1.66		
	Surrender of ₹ 144.66 lakh was attributed to fund for electricity charges and training experintimated (August 2017).			
0003	Technical Examiner Cell	265.86	265.75	(-)0.11
	O 337	7.66		
	R (-)71	1.80		
	Surrender of ₹ 71.80 lakh was attributed to and non-reimbursement of medical claims of st (August 2017).		· ·	
0004	Investigation Bureau	2,086.42	2,085.83	(-)0.59
	O 2,435	5.01		
	S 149	9.95		
	R (-)498	3.54		
	Surrender of ₹ 498.54 lakh was attributed to retisaving have not been intimated (August 2017).	rement and transfer o	f officers/staff. Rea	sons for final
0014	Special Vigilance Unit	170.94	170.22	(-)0.72
	O 166	5.99		
	S 24	1.83		
	R (-)20	0.88		
	Surrender of ₹ 20.88 lakh was attributed to less final saving have not been intimated (August 201		st sanction strength	. Reasons for

Grant No. 8 - ART, CULTURE AND YOUTH DEPARTMENT (ALL VOTED)

			Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENU	J E				
Major Ho	eads				
2204	Sports and Youth Services				
2205	Art and Culture				
2251	Secretariat-Social Services				
Voted:					
Original		12,55,948	12,55,949	8,18,450	(-)4,37,499
Supplementary		1			
Amount	surrendered during the year				4,34,350
8 Februar	y 2017	1,68,000			
31 March	2017	2,66,350			
CAPITA	L				
Major Ho	ead				
6202	Loans for Education, Sports, Art	and Culture			
Voted:					
Original		3,500	3,500	0	(-)3,500
Suppleme	•	0			
	surrendered during the year				3,500
8 Februar	y 2017	1,000			

Notes and Comments -

Revenue (Voted)

31 March 2017

(i) In view of the final saving of ₹ 4,374.99 lakh, supplementary grant of ₹ 0.01 lakh obtained in November 2016 proved wholly unnecessary and could have been restricted to token amounts where necessary.

2,500

(ii) Provision surrendered (₹ 4,343.50 lakh) fell short of the final saving (₹ 4,374.99 lakh) by ₹ 31.49 lakh.

Grant No. 8 - Contd.

(111)	Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:						
Head		I	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)		
2204	Sports and Youth Services						
00 102	Youth Welfare Programmes for Studen	nts					
Non-Plan	Touch Wellare Frogrammes for Studen	its					
0001	National Cadet Corps (N.C.C.)- Admin	nistration	775.35	757.44	(-)17.91		
	0	930.72					
	S	0.01					
	R	(-)155.38					
	Reasons for reduction in provision by			and surrender of	₹ 133.38 lakh		
0000	as well as final saving have not been in	ntimated (August 2	· · · · · · · · · · · · · · · · · · ·	012.05	()704		
0002	N.C.C Senior Branch	1 166 52	921.81	913.87	(-)7.94		
	O R	1,166.52 (-)244.71					
	Reasons for surrender of ₹ 244.71 lakh	\ /	aving have not	heen intimated (Aug	oust 2017)		
0003	N.C.C Junior Branch	i as well as illiai se	765.10	760.50	(-)4.60		
	0	929.50	, , , , ,	, , , , ,	()		
	R	(-)164.40					
	Reasons for surrender of ₹ 164.40 lakh	n as well as final sa	aving have not	been intimated (Aug	gust 2017).		
104	Sports and Games						
Non-Plan							
0001	Sports and Games	000.22	695.74	678.48	(-)17.26		
	O R	908.33 (-)212.59					
	Reasons for reduction in provision by	()	of₹24.61 lakk	and surrender of	F 187 08 lakh		
	as well as final saving have not been in			and sufferider of	107.70 lakii		
Plan	STATE PLAN	(1.10.8000.	-017).				
0102	Sports and Games		646.97	646.82	(-)0.15		
	0	1,370.00			()		
	R	(-)723.03					
	Surrender of ₹410.00 lakh was attribu	ted to reduction in	plan outlay. R	easons for surrende	r of ₹313.03		
	lakh as well as final saving have not be	een intimated (Aug	gust 2017).				
2205	Art and Culture						
00							
102	Promotion of Art and Culture						
Plan	STATE PLAN		025 40	002.54	() 42 04		
0101	Promotion of Art and Culture O	1,110.00	935.48	892.54	(-)42.94		
	R	(-)174.52					
	Raduction in provision of ₹ 174.52 lab	· /	est of increases	of ₹ 100 00 lakk an	d daaraaga by		

Reduction in provision of ₹ 174.52 lakh was the net effect of increase of ₹ 100.00 lakh and decrease by surrender of ₹ 274.52 lakh. Surrender of ₹ 15.00 lakh was attributed to reduction in plan outlay. Reasons for increase of ₹ 100.00 lakh and surrender of ₹ 259.52 lakh as well as final saving have not been intimated (August 2017).

Grant No. 8 - Contd.

	0.	rant No. 8 - Conte	1.		
Head		1	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
107	Museums			(* ***)	
Non-Plan					
0001	Museums		1,102.82	1,106.51	(+)3.69
	O	2,072.77			
	R	(-)969.95			
Dlan	Reasons for reduction in provision by as well as final excess have not been in			and surrender of 3	f 635.91 lakh
Plan	STATE PLAN		420.01	420.01	0.00
0101	Museums	1 405 00	420.91	420.91	0.00
	O	1,495.00			
	R	(-)1,074.09	nlan autlau D	anna fammadaasti am	
	Surrender of ₹ 645.00 lakh was attributed by re-appropriation of ₹ 100.00 intimated (August 2017).				_
190	Assistance to Public Sector and Other	Undertakings			
Plan	STATE PLAN				
0101	Bihar State Film Development and Fin	nance	210.00	210.00	0.00
	Corporation Ltd.				
	O	240.00			
	R	(-)30.00			
	Surrender of ₹ 30.00 lakh was attribut	ed to reduction in	plan outlay.		
2251	Secretariat-Social Services				
090 Non-Plan	Secretariat				
0003	Art, Culture and Youth Department		221.37	220.52	(-)0.85
	0	253.64			
	R	(-)32.27			
	Reduction in provision of ₹ 32.27 lassurrender of ₹ 41.27 lakh. Reasons intimated (August 2017).				
(iv)	Excess (₹ 20 lakh or 10 per cent of th	e provision, which	never is more) o	ccurred mainly und	er:
Head		7	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2205	Art and Culture			(, ,)	
00 00	mic and Cultuit				
101	Fine Arts Education				
Non-Plan	The Arts Education				
0003	Ribar Lalit Kala Academy		50.82	50.82	0.00
0003	Bihar Lalit Kala Academy O	30.00	30.82	30.82	0.00
	R	20.82			
	Reasons for augmentation in provision (August 2017).		ation of ₹ 20.8	2 lakh have not be	een intimated

	Grant No. 8 - Co	ncld.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
102	Promotion of Art and Culture			
Non-Plan				
0001	Promotion of Art and Culture	746.70	761.35	(+)14.65
	O 486.20			
	R 260.50			
	Augmentation in provision of ₹ 260.50 lakh was the by surrender of ₹ 33.50 lakh. Reasons for increase a intimated (August 2017).			
103	Archaeology			
Plan	STATE PLAN			
0101	Archaeology Directorate	133.66	175.72	(+)42.06
	O 955.00			
	R (-)821.34		-41 D C	
	Surrender of ₹ 580.00 lakh was attributed to red ₹ 241.34 lakh as well as final excess have not been in			surrender or
Capital ((v)	Voted) Original provision of ₹ 35.00 lakh proved wholly univear.	necessary as the sa	me remained unutili	se during the
(vi) Head	Saving (₹ 5 lakh or 10 per cent of the provision, whi	chever is more) oc Total Grant	curred mainly under Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
6202	Loans for Education, Sports, Art and Culture			
04	Art and Culture			
190	Assistance to Public Sector and Other undertakings			
Non-Plan 0001		0.00	0.00	0.00
0001	Bihar State Film Development and Finance Corporation Ltd.	0.00	0.00	0.00
	O 25.00			
	R (-)25.00			
Plan	Reasons for surrender of the entire provision have no STATE PLAN	t been intimated (A	August 2017).	
0101	Bihar State Film Development and Finance	0.00	0.00	0.00
0101	Corporation Ltd.	0.00	0.00	0.00
	O 10.00			
	R (-)10.00			
	Surrender of the entire provision was attributed to red	duction in plan out	lay.	

Grant No. 9 - CO-OPERATIVE DEPARTMENT (ALL VOTED)

REVENU Major Ho			Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
2401	Crop Husbandry				
2408	Food Storage and Warehousing				
2425	Co-operation				
3451	Secretariat-Economic Services				
Voted:		50 10 1 5 6		40.54.00.5	()44 = 440
Original:		53,48,456	54,41,059	42,64,926	(-)11,76,133
Suppleme	•	92,603			11 52 051
	surrendered during the year	7.702			11,73,971
9 January		5,782			
7 Februar		6,117			
15 Februa	3	1,04,440			
28 Februa 31 March	3	9,99,900			
31 March	2017	57,732			
CAPITA	L				
Major Ho	eads				
4425	Capital Outlay on Co-operation				
6425	Loans for Co-operation				
Voted:					
Original		13,51,565	16,82,413	4,75,702	(-)12,06,711
Suppleme	entary	3,30,848			
Amount s	surrendered during the year				12,06,712
28 Februa	ry 2017	10,00,100			
31 March	2017	2,06,612			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 11,761.33 lakh, supplementary grant of ₹ 926.03 lakh obtained in July 2016 (₹ 737.34 lakh), November 2016 (₹ 24.26 lakh) and February 2017 (₹ 164.43 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 11,739.71 lakh) fell short of the final saving (₹ 11,761.33 lakh) by ₹ 21.62 lakh.

Grant No. 9 - Contd.

	Grant	No. 9 - Conto	d.				
(iii)	Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:						
Head			Total Grant	Actual	Excess(+)		
				Expenditure	Saving(-)		
				(₹ in lakh)	B ()		
2401	Crop Husbandry			(* 111 111111)			
00	Crop Husbandry						
110	Cran Inguranaa						
	Crop Insurance						
Plan	STATE PLAN		16.020.00	16.020.00	0.00		
0104	Grants to State Crop Insurance Fund for		16,038.00	16,038.00	0.00		
	compensation of insured crops of farmers	under					
	National Agriculture Insurance Scheme						
	O	20,977.91					
	R	(-)4,939.91					
	Surrender of ₹ 4,939.91 lakh was attribut	ed to reductio	n in plan outla	y by Planning and	Development		
	Department.		1		1		
789	Special Component Plan for Scheduled C	astes					
Plan	STATE PLAN	astes					
0110	Grant to State Crops Insurance Fund for		8,000.00	8,000.00	0.00		
0110	-	undar	0,000.00	0,000.00	0.00		
	compensation of Farmer's Insured Crops u	ilidei					
	National Agriculture Insurance Scheme						
	O	9,900.00					
	R	(-)1,900.00					
	Surrender of ₹ 1,900.00 lakh was attribut	ed to reduction	n in plan outla	y by Planning and	Development		
	Department.						
2408	Food Storage and Warehousing						
02	Storage and Warehousing						
190	Assistance to Public Sector and Other Uni	dortokings					
Plan	STATE PLAN	ucitakings					
		C - 1	0.00	0.00	0.00		
0101	Grants to Bihar State Store Corporation for	or Godown	0.00	0.00	0.00		
	Construction						
	O	1,300.75					
	R	(-)1,300.75					
	Surrender of the entire provision was	attributed to	reduction in	plan outlay by l	Planning and		
	Development Department.						
2425	Co-operation						
00	Co-operation						
001	Direction and Administration						
	Direction and Administration						
Non-Plan	G : 4 1		(415 41	(425.00	(+)10.40		
0002	Superintendence	7 402 66	6,415.41	6,425.90	(+)10.49		
	0	7,483.66					
	S	148.19					
	R	(-)1,216.44		. –			
	Reduction in provision of ₹ 1,216.44 lak				_		
	re-appropriation of ₹ 38.37 lakh and surr	render of ₹ 1,	181.73 lakh. Su	ırrender of ₹ 1,181	.73 lakh was		
	-44:1	E-44: OCC	*	cc: :	1 - 1 - 1 - 1 - 1 - 1 - 1		

re-appropriation as well as final excess have not been intimated (August 2017).

attributed to deputation of Co-operative Extention Officers as executive officers in municipal bodies, economy measures, non-receipt of electricity bills etc. Reasons for increase and decrease by

Grant No. 9 - Contd.

	Grant No. 9 - Co	onta.					
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)			
Plan	STATE PLAN						
0107	Renovation of offices of the Co- operative	1.34	1.34	0.00			
	Department						
	O 200.0	00					
	R (-)198.6	56					
	Reasons for surrender of ₹ 198.66 lakh have not bee	en intimated (Augu	ıst 2017).				
003	Training						
Plan	STATE PLAN						
0103	Construction and Repairing of Buildings of	0.00	0.00	0.00			
	Co-operative Training Institutions						
	O 300.0	00					
	R (-)300.0	00					
	Surrender of ₹ 238.83 lakh was attributed to reduc	tion in plan outla	y by Planning and	Development			
	Department. Reasons for surrender of ₹ 61.17 lakh h	nave not been intim	nated (August 2017)).			
105	Information and Publicity						
Plan	STATE PLAN						
0101	Expenditure by Co-operative Department for	23.16	23.16	0.00			
	Information and Publicity						
	O 50.0						
	R (-)26.8						
	Reasons for surrender of ₹ 26.84 lakh have not beer	n intimated (Augus	t 2017).				
108	Assistance to other Co-operatives						
Plan	STATE PLAN	100.01	100.01	0.00			
0107	Grants-in-aid to Central Co-Operative Banks for	198.91	198.91	0.00			
	Consolidated Co-Operative Development Project						
	O 503.1						
	R (-)304.22						
	Reduction in provision of ₹ 304.22 lakh was the net effect of increase of ₹ 2.00 lakh and decrease by						
	surrender of ₹ 306.22 lakh. Surrender of ₹ 306.22 lakh was attributed to reduction in plan outlay by						
	Planning and Development Department. Reasons for	r increase have not	been intimated (At	igust 2017).			
0114	Grants-in-aid to Co-Operative Societies for Godown Construction	3,117.33	3,117.33	0.00			
	O 4,338.0	00					
	R (-)1,220.6						
	Surrender of ₹ 1,213.89 lakh was attributed to redu		y by Planning and	Development			
	Department. Reasons for reduction in provision by	_		_			
	7 1 70 lolds have not been intimated (A+ 2017)	11 F					

₹ 4.78 lakh have not been intimated (August 2017).

Grant No. 9 - Contd.

	Grant No. 9 - Conto	l.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
3451	Secretariat-Economic Services			
00				
090 Non-Plan	Secretariat			
0005	Co-operative Department	468.62	467.86	(-)0.76
	O 498.12			
	S 59.77			
	R (-)89.27 Surrender of ₹ 89.27 lakh was attributed to retirement workshop/conference/meeting. Reasons for final saving			_
Capital (V	Voted)			
(iv)	In view of the final saving of ₹ 12,067.11 lakh, supplem 2016 (₹ 1,473.48 lakh), and February 2017 (₹ 1,835.0 have been restricted to token amounts where necessary.	, ,	*	•
(v)	Provision surrendered (₹ 12,067.12 lakh) exceeded the f	ĭnal saving (₹ 1	2,067.11 lakh) by	5 0.01 lakh.
(vi)	Saving (₹ 20 lakh or 10 per cent of the provision, which	never is more) o	occurred mainly und	ler:
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4425 <i>00</i>	Capital Outlay on Co-operation		,	
051	Construction			
Plan	STATE PLAN			
0203	Rashtriya Krishi Vikas Yojana (RKVY) (ACA) S 1,101.00	0.00	0.00	0.00
	R (-)1,101.00			
	Surrender of the entire provision was attributed to non-re-	eceipt of sanction	on for plan expendi	ture.
0303	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	0.00	0.00	0.00
	S 734.00			
	R (-)734.00		0 1 1:	
	Surrender of the entire provision was attributed to non-re-	eceipt of sanction	on for plan expendi	ture.
6425 00	Loans for Co-operation			
107	Loans to Credit Co-operatives			
Plan	STATE PLAN			
0101	Loans to Bihar State Co-operative Bank Ltd. for Agricultural Credit Stabilisation Fund	0.00	0.00	0.00
	O 10,000.00			
	R (-)10,000.00			
	Surrender of the entire provision was attributed to Development Department.	reduction in	plan outlay by I	lanning and

Grant No. 9 - Concld.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
108	Loans to Other Co-operatives			
Plan	CENTRAL PLAN SCHEME			
0418	Integrated Co-operative Development Project	0.00	0.00	0.00
	0	194.65		
	R (-)194.65		
	Reasons for surrender of the entire provision h	have not been intimated (A	August 2017).	

Grant No. 10 - ENERGY DEPARTMENT (ALL VOTED)

Total Grant

Actual

Excess (+)

				Expenditure (₹ in thousand)	Saving (-)
REVENU	Œ				
Major He	eads				
2045	Other Taxes and Duties on Commod	lities and Servi	ces		
2801	Power				
2810	Non-Conventional Sources of Energ	\mathbf{y}			
3451	Secretariat-Economic Services				
Voted:					
Original		5,35,01,492	7,70,66,396	7,70,08,950	(-)57,446
Suppleme	entary	2,35,64,904			
Amount s	urrendered during the year				27,446
29 March	2017	21,859			
31 March	2017	5,587			
CAPITAI	Ĺ				
Major He	eads				
4801	Capital Outlay on Power Projects				
6801	Loans for Power Projects				
Voted:					
Original		9,01,76,957	11,14,43,457	5,81,36,027	(-)5,33,07,430
Suppleme	entary	2,12,66,500			
Amount surrendered during the year					4,63,07,430
15 June 20	016	1,06,70,000			
16 Februar	ry 2017	50,00,000			
25 March	2017	2,70,36,000			
31 March	2017	36,01,430			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 574.46 lakh, supplementary grant of ₹ 2,35,649.04 lakh obtained in July 2016 proved excessive.
- (ii) Provision surrendered (₹ 274.46 lakh) fell short of the final saving (₹ 574.46 lakh) by ₹ 300.00 lakh.

Grant No. 10 - Contd.

(ii	i)	Saving (₹	25 lakh or 10	ner cent o	of the provision	whichever is more)	occurred mainly under:
(11	1,	Daving (23 Iunii 01 10	per ceri o	of the provision,	William Vol 13 Illord	occurred manny under.

(iii)	Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
2801	Power				
02	Thermal Power Generation				
190	Assistance to Public Sector and Other Undertakin	gs			
Non-Plan					
0001	Bihar State Power Generation Company Ltd.	300.00	0.00	(-)300.00	
	(for reimbursement of payments towards entry tax				
	on goods under Sam Vikash Yojana)				
	O 300				
	Reasons for non-utilisation of the entire provision	have not been intim	nated (August 2017)		
2810	Non-Conventional Sources of Energy				
60	Others				
600	Other Sources of Energy				
Non-Plan					
0002	Grants-in-aid to Bihar Renewable Energy	759.77	759.77	0.00	
	O 978.				
	R (-)218		. 2015)		
	Reasons for surrender of ₹218.57 lakh have not b	een intimated (Augu	ist 2017).		
3451	Secretariat-Economic Services				
00					
090	Secretariat				
Non-Plan	En anno Danastor ant	17(22	176.22	0.00	
0017	Energy Department	176.32	176.32	0.00	
	O 208. S 16.				
	R (-)47.				
	Reasons for surrender of ₹ 47.87 lakh have not be		et 2017)		
Capital (on mumated (Augus	or 2017) .		
(iv)	In view of the final saving of ₹ 5,33,074.30 lakh,	sunnlementary gran	t of₹2.12.665.00.1	akh obtained	

- In view of the final saving of $\stackrel{?}{\checkmark}$ 5,33,074.30 lakh, supplementary grant of $\stackrel{?}{\checkmark}$ 2,12,665.00 lakh obtained in February 2017 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (₹ 4,63,074.30 lakh) fell short of the final saving (₹ 5,33,074.30 lakh) by (v) ₹ 70,000.00 lakh.
- Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under: (vi)

4801	Capital Outlay on Power Projects
02	Thermal Power Generation

190 Investments in Public Sector and Other Undertakings

Plan STATE PLAN

0102 Project of Bihar State Power Generation Company 1,15,500.00 45,500.00 (-)70,000.00

Ltd.

O 91,500.00 S 24,000.00

Reasons for final saving have not been intimated (August 2017).

Grant No. 10 - Contd.

Head	Grant No. 10 - Con	Total Grant	Actual	Excess(+)
IIcau		Total Grant	Expenditure	Saving(-)
			(₹ in lakh)	3()
05	Transmission and Distribution			
190	Investments in Public Sector and Other Undertakings			
Plan	STATE PLAN			
0208	Backward Region Grant Fund	1,00,145.00	1,00,145.00	0.00
	(BRGF State Component for BSPTCL)			
	O 1,62,200.00			
	R (-)62,055.00			
	Reduction in provision of ₹ 62,055.00 lakh was the			
	decrease by surrender of ₹ 1,17,555.00 lakh. Rea	sons for increas	e and decrease ha	ve not been
	intimated (August 2017).			
0209	Backward Region Grant Fund	10,007.00	10,007.00	0.00
	(BRGF State Component for SBPDCL)			
	O 1,95,000.00			
	R (-)1,84,993.00			
	Reasons for reduction in provision by re-appropri ₹ 1,59,493.00 lakh have not been intimated (August 2		500.00 lakh and	surrender of
0210	Backward Region Grant Fund (BRGF State Component for NBPDCL)	10,008.00	10,008.00	0.00
	O 1,90,000.00			
	R (-)1,79,992.00			
	Reasons for reduction in provision by re-appropri ₹ 1,49,992.00 lakh have not been intimated (August 2		000.00 lakh and	surrender of
6801 00	Loans for Power Projects			
190 Non-Plan	Loans to Public Sector and Other Undertakings			
0015	South Bihar Power Distribution Company Ltd. (Payment of Interest)	412.23	412.23	0.00
	O 2,252.56			
	R (-)1,840.33			
	Reasons for surrender of ₹ 1,840.33 lakh have not been	en intimated (Au	gust 2017)	
0016	North Bihar Power Distribution Company Ltd.	610.13	610.13	0.00
	(Payment of Interest)		0.000	
	O 4,010.38			
	R (-)3,400.25			
	Reasons for surrender of ₹ 3,400.25 lakh have not been	en intimated (Au	gust 2017).	
0017	South Bihar Power Distribution Company Ltd.	119.66	119.66	0.00
	(Repayment of Principal)			
	O 1,385.10			
	R (-)1,265.44			
	Reasons for surrender of ₹ 1,265.44 lakh have not been	en intimated (Au	gust 2017).	

Grant No. 10 - Concld.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)
			(₹ in lakh)	Saving(-)
0018	North Bihar Power Distribution Company Ltd.	633.09	633.09	0.00
	(Repayment of Principal)			
	O 2,000.00			
	R (-)1,366.91			
	Reasons for surrender of ₹ 1,366.91 lakh have not bee	en intimated (Au	gust 2017).	
Plan	STATE PLAN			
0108	Transmission and Distribution Project of Bihar State	5,729.63	5,729.63	0.00
	Power (Holding) Company Ltd.			
	O 26,091.00			
	R (-)20,361.37			
	Reasons for surrender of ₹ 20,361.37 lakh have not be	een intimated (A	ugust 2017).	
201	Hydel Generation			
Plan	STATE PLAN			
0101	Loans to Bihar State Hydro Electric Corporation	0.00	0.00	0.00
	O 1,000.00			
	R (-)1,000.00			
	Reasons for surrender of the entire provision have not	been intimated	`	
0105	Loans to Bihar State Hydro Electric Corporation	0.00	0.00	0.00
	(NABARD)			
	O 6,780.00			
	R (-)6,780.00			
	Reasons for surrender of the entire provision have not	t been intimated	(August 2017).	

Grant No. 11 - BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT (ALL VOTED)

Total Grant	Actual	Excess (+)
	Expenditure	Saving (-)
	(7 in the sugard)	

(₹ in thousand)

REVENUE

Major Heads

2225 Welfare of Scheduled Castes, Scheduled Tribes

and Other Backward Classes

2251 Secretariat-Social Services

Voted:

Original 1,95,95,388 2,37,18,590 1,45,00,430 (-)92,18,160

Supplementary 41,23,202

Amount surrendered during the year 90,91,647

19 July 2016 38,45,300 31 March 2017 52,46,347

CAPITAL

Major Head

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes

and Other Backward Classes

Voted:

Original 1,60,000 1,60,000 1,12,310 (-)47,690 Supplementary 0

Amount surrendered during the year 47,690

31 March 2017 47,690

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 92,181.60 lakh, supplementary grant of ₹ 41,232.02 lakh obtained in February 2017 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 90,916.47 lakh) fell short of the final saving (₹ 92,181.60 lakh) by ₹ 1,265.13 lakh.

Grant No. 11 - Contd.

(iii)	Saving (₹ 25 lakh or 10 per cent of the provision, v	whichever is more) o	occurred mainly un	der:
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2225	Welfare of Scheduled Castes, Scheduled Tribes		(
	and Other Backward Classes			
03	Welfare of Backward Classes			
197	Assistance to Block Panchayats/ Intermediate level	Panchayats		
Plan	STATE PLAN			
0101	Scholarship/Stipend	10,871.97	9,742.97	(-)1,129.00
	O 12,000.0			
	R (-)1,128.0			
	Reasons for surrender of ₹ 1,128.03 lakh as well as	final saving have no	ot been intimated (August 2017).
198	Assistance to Gram Panchayats			
Plan	STATE PLAN	4-4-466	4-4-4-66	0.00
0101	Scholarship/Stipend	17,174.66	17,174.66	0.00
	O 20,452.6			
	R (-)3,278.0		. 2017)	
077	Reasons for surrender of ₹ 3,278.00 lakh have not	been intimated (Aug	ust 2017).	
277	Education			
Non-Plan		21.64	21.07	(1)0.22
0002	Maintenance of Hostels O 72.1	21.64	21.97	(+)0.33
	R (-)50.4			
	Reasons for reduction in provision by re-appropria		and surrender of ₹	40.67 lakh as
	well as final excess have not been intimated (Augu			
0010	Maintenance of twelve Girls residential high schoo		1,089.54	(-)126.66
	for Backward Castes	-,	-,	()-====
	O 1,016.2	20		
	S 200.0	00		
	Reasons for final saving have not been intimated (A	August 2017).		
Plan	STATE PLAN			
0101	Education	1,15,996.00	1,15,996.00	0.00
	O 1,53,229.0	00		
	S 41,007.0)2		
	R (-)78,240.0)2		
	Reasons for surrender of ₹78,240.02 lakh have not	been intimated (Au	gust 2017).	
0212	Scheme for development of Other Backward Classes	0.00	0.00	0.00
	and Unnotified, Nomad and Semi-nomad Tribes			
	O 160.0	00		
	R $(-)160.0$	00		
	Reasons for surrender of the entire provision have	not been intimated (A	August 2017).	
0213	Scheme for development of economically	0.00	0.00	0.00
	Backward Classes			
	O 200.0			
	R (-)200.0			
	Reasons for surrender of the entire provision have	not been intimated (A	August 2017).	

Grant No. 11 - Concld.

	Grant No. 11	- Concia.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0214	Pre-matric Scholarship	758.04	758.04	0.00
V - 1.		9.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.00
	R (-)27			
	Reasons for surrender of ₹ 270.96 lakh have not		t 2017).	
0215	Post-matric Scholarship	0.00	0.00	0.00
	O 7,27			
	R $(-)7,27$			
	Reasons for surrender of the entire provision have	ve not been intimated (A	August 2017).	
0312	Scheme for development of Other Backward	0.00	0.00	0.00
	Classes and Unnotified, Nomad and Semi-noma	d		
	Tribes			
	0	0.00		
	R (-)6	0.00		
	Reasons for surrender of the entire provision have	ve not been intimated (A	August 2017).	
0313	Scheme for Development of Economically	0.00	0.00	0.00
	Backward Classes			
		0.00		
	R $(-)20$			
	Reasons for surrender of the entire provision have	ve not been intimated (A	August 2017).	
2251	Secretariat-Social Services			
00				
090	Secretariat			
Non-Plan				
0024	Backward Class and Most Backward Class Welf	fare 205.92	196.12	(-)9.80
	Department			
		7.91		
		5.00		
		6.99	_	
	Reduction in provision of ₹ 56.99 lakh was the surrender of ₹ 66.79 lakh. Reasons for increas intimated (August 2017).			
Capital (Voted)			
(iv)	In view of the final saving of ₹ 476.90 lakh, orig	ginal provision of ₹ 1,60	00.00 lakh proved e	excessive.
(v)	Saving (₹ 10 lakh or 10 per cent of the provision	n, whichever is more) o	occurred mainly und	ler:
4225	Capital Outlay on Welfare of Scheduled Cast		J	
1220	Scheduled Tribes and Other Backward Class	· ·		
03	Welfare of Backward Classes	CS		
277	Education			
Plan	STATE PLAN			
0101	Construction and Renovation of Buildings of	1,023.10	1,023.10	0.00
	Residential Schools and Hostels	1,025.10	1,0-2.10	0.00
		0.00		
	R (-)47			
	Reasons for surrender of ₹ 476.90 lakh have not		t 2017).	

Grant No. 12 - FINANCE DEPARTMENT

Total Grant/

Actual

Excess (+)

		Appropriation	Expenditure (₹ in thousand)	Saving (-)
REVEN	UE			
Major H	leads			
2047	Other Fiscal Services			
2048	Appropriation for reduction or avoidance of Deb	ot		
2052	Secretariat-General Services			
2054	Treasury and Accounts Administration			
2058	Stationery and Printing			
2070	Other Administrative Services			
2204	Sports and Youth Services			
2515	Other Rural Development Programmes			
Voted:				
Original	25,90,60	1 25,97,126	15,88,820	(-)10,08,306
Supplem	nentary 6,52	5		
Amount	surrendered during the year			8,19,619
28 Marcl	n 2017 11,50	0		
31 Marcl	h 2017 8,08,11	9		
Charged	l :			
Original	56,21,150	58,29,131	58,28,968	(-)163
Supplem	nentary 2,07,981	!		. ,
Amount	surrendered during the year			0
CAPITA				
Major H				
4058	Capital Outlay on Stationery and Printing			
7610	Loans to Government Servants etc.			
7999	Appropriation to the Contingency Fund			
Voted:				
Original	, ,		2,13,804	(-)1,16,196
Supplem	nentary 1,00,00	0		
	surrendered during the year			1,00,806
31 Marcl	n 2017 1,00,80	6		
Notes an	nd Comments -			
Revenue				
(i)	In view of the final saving of ₹ 10,083.06 lakh, so 2016 (₹ 28.25 lakh), November 2016 (₹ 25.00 lak unnecessary and could have been restricted to token	h) and February 2	2017 (₹ 12.00 lakh)	

(ii)

lakh.

Provision surrendered (₹ 8,196.19 lakh) fell short of the final saving (₹ 10,083.06 lakh) by ₹ 1,886.87

Grant No. 12 - Contd

	Grant No. 12 - Contd.					
(iii)	ii) Saving (₹ 20 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:					
Head		Total Grant	Actual	Excess(+)		
			Expenditure	Saving(-)		
			(₹ in lakh)	3()		
2052	Secretariat-General Services		,			
00	2001 00m1 m2					
090	Secretariat					
Non-Plan						
0008	Finance Department	3,387.20	3,383.87	(-)3.33		
0000	O 7,429	*	3,363.67	(-)3.33		
		3.00				
	R (-)4,095		.1	4 2017)		
0015	Reasons for surrender of ₹ 4,095.03 lakh as well					
0015	Provident Fund Accounts Establishment	105.53	105.39	(-)0.14		
	(Headquarters)					
		1.64				
).25				
	R (-)36	5.36				
	Reasons for surrender of ₹ 36.36 lakh as well as f	final saving have not b	een intimated (Aug	ust 2017).		
092	Other Offices					
Non-Plan						
0005	State Administrative Audit Establishment	1,355.89	1,354.74	(-)1.15		
	O 1,694	1.55				
	R (-)338	3.66				
	Surrender of ₹ 338.66 lakh was attributed to late	receipt of recommend	ation for appointme	nt of Auditors		
	by Bihar Staff Selection Commission. Reasons for					
2054			`			
2054	Treasury and Accounts Administration					
00	D: 4 4 CA 4 1T					
095	Directorate of Accounts and Treasuries					
Non-Plan		4.649.46	4.649.46	0.00		
0002	Maintenance of Provident Fund Accounts	1,643.16	1,643.16	0.00		
	O 2,063					
	R (-)420					
	Reasons for surrender of ₹ 420.26 lakh have not b	been intimated (Augus	st 2017).			
Plan	STATE PLAN					
0103	Bihar Revenue Administration Intranet	2,809.92	2,809.32	(-)0.60		
	(Brain Project and Mission Mode Project)					
	O 4,000	0.00				
	R $(-)1,190$	0.08				
	Reasons for surrender of ₹ 1,190.08 lakh as well	as final saving have no	ot been intimated (A	August 2017).		
097	Treasury Establishment					
Non-Plan						
0001	Treasury and other Sub-Treasury	3,356.61	3,344.09	(-)12.52		
	O 4,619					
	R $(-)1,262$	2.43				
	Reasons for surrender of \$1,262.43 lake as well	as final saving have no	ot been intimated (A	(moust 2017)		

Reasons for surrender of ₹ 1,262.43 lakh as well as final saving have not been intimated (August 2017).

Grant	No	12 -	Contd.
VIII 41111	1111	12 -	·

	Grant No.	12 - Conta.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
098 Non-Plan	Local Fund Audit			
0001	Local Fund Audit O 3,2 Reasons for final saving have not been intimate	3,227.39 27.39	1,504.88	(-)1,722.51
2058 00	Stationery and Printing	ou (Magast 2017).		
102 Non-Plan	Printing, Storage and Distribution of Forms			
0001		311.24 35.65 24.41	309.87	(-)1.37
103 Non-Plan	Surrender of ₹ 324.41 lakh was attributed to non-operation of Machines. Reasons for final s Government Presses	o non-purchase of pap		
0001	Government Press, Gulzarbagh O 1,2	897.60 64.72 67.12	893.47	(-)4.13
	Surrender of ₹ 339.57 lakh was attributed employees and other reasons. Reasons for surbeen intimated (August 2017).	•		
2070 00	Other Administrative Services			
004 Non-Plan	Research and Research Development			
0001	Public Finance and Economic Policy Centre O 2	290.51 90.51	159.71	(-)130.80
800 Non-Plan	Reasons for final saving have not been intimate Other expenditure	ea (August 2017).		
0008	R (-)1	35.00 50.00 15.00	25.00	(-)10.00
	Reasons for surrender of ₹ 115.00 lakh as well	as final saving have not	been intimated (Au	gust 2017).

Grant No. 12 - Contd.

Revenue (Charged)

- (iv) In view of the final saving of ₹ 1.63 lakh, supplementary appropriation of ₹ 2,079.81 lakh obtained in November 2016 proved excessive.
- (v) No part of the final saving has been surrendered during the year.

Capital (Voted)

(August 2017).

- (vi) In view of the final saving of ₹ 1,161.96 lakh, supplementary grant of ₹ 1,000.00 lakh obtained in July 2016 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vii) Provision surrendered (₹ 1,008.06 lakh) fell short of the final saving (₹ 1,161.96 lakh) by ₹ 153.90 lakh.
- (viii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

(V111)	Saving ($\stackrel{?}{\checkmark}$ 25 lakh or 10 per cent of the provi	ision, whichever is	more) o	occurred mainly u	nder:
Head		Total G	rant	Actual Expenditure	Excess(+) Saving(-)
				(₹ in lakh)	
4058 00	Capital Outlay on Stationery and Printing	<u> </u>			
	C				
103	Government Presses				
Plan	STATE PLAN	1	0.00	0.00	0.00
0101	Machinery and Equipment Modernisation Sc for Government Press, Gulzarbagh	neme	0.00	0.00	0.00
	0	200.00			
	R (-	-)200.00			
	Reasons for surrender of the entire provision	have not been intir	mated (A	August 2017).	
7610 00	Loans to Government Servants etc.				
201	House Building Advances				
Non-Plar	9				
0002	House Building Advances to Officers of All	India	0.00	0.00	0.00
	Services				
	0	50.00			
		(-)50.00			
	Surrender of ₹ 37.50 lakh was attributed provision by re-appropriation of ₹ 12.50 lakl	-		•	for reduction in
202	Advances for purchase of Motor Conveyance	es			
Non-Plar	1				
0002	Advances to Government Servants for purchase Motor Cycle	ase of	10.47	9.74	(-)0.73
	0	50.00			
		(-)39.53			
	Surrender of ₹ 27.03 lakh was attributed to	· /	oposal i	n time Reasons	for reduction in
	provision by re-appropriation of ₹ 12.50		_		
	(August 2017).	iakii us weii us	IIIIdi 5	aving have not	been intillated
0003	Advances for purchase of Motor Car to		30.00	20.00	(-)10.00
	Ministers etc.				. /
	O	100.00			
	R	(-)70.00			

70

Surrender of ₹ 45.00 lakh was attributed to non-receipt of proposal in time. Reasons for reduction in provision by re-appropriation of ₹ 25.00 lakh as well as final saving have not been intimated

Grant No. 12 - Concld.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0004	Advances to Members of Legislature for purchase of Motor Car	754.74	671.26	(-)83.48
	O 400.00			
	S 1,000.00			
	R (-)645.26			
	Surrender of ₹ 645.26 lakh was attributed to non-rechave not been intimated (August 2017).	eipt of proposal	in time. Reasons for	final saving
204	Advances for purchase of Computers			
Non-Plan				
0001	Advances to Officers for purchase of Computers	42.69	39.37	(-)3.32
	O 100.00			
	R (-)57.31			

Surrender of $\stackrel{?}{\stackrel{?}{?}}$ 32.31 lakh was attributed to non-receipt of proposal in time. Reasons for reduction in provision by re-appropriation of $\stackrel{?}{\stackrel{?}{?}}$ 25.00 lakh as well as final saving have not been intimated (August 2017).

Appropriation No. 13 - INTEREST PAYMENT (ALL CHARGED)

Total Actual Excess (+)
Appropriation Expenditure Saving (-)

(₹ in thousand)

REVENUE

Major Head

2049 Interest Payments

Charged:

Original 8,17,88,326 8,48,81,649 8,19,07,024 (-)29,74,625

Supplementary 30,93,323

Amount surrendered during the year 4,39,878

31 March 2017 *4,39,878*

Notes and Comments -

Revenue (Charged)

- (i) In view of the final saving of ₹ 29,746.25 lakh, supplementary appropriation of ₹ 30,933.23 lakh obtained in July 2016 (₹ 28,997.56 lakh) and November 2016 (₹ 1,935.67 lakh) proved excessive.
- (ii) Provision surrendered (₹ 4,398.78 lakh) fell short of the final saving (₹ 29,746.25 lakh) by ₹ 25,347.47 lakh.

Appropriation No. 13 - Contd.

/ • • • \	O . (3= 2)	7 1 1 1 1 1 A	, C /1			. 1	' 1 1	
(111)	Savina 12 /	1 lalzh or III v	now cout at that	nravician which	havar ic mara	Accurred	mainkuundai	c·
(111)	130 VIII 2 1 X /.	.) 141811 () 1477	iei ceiii oi iiici	provision, whicl	HUVUL IS HIUHU		THAILIN HIRKA	i .

(iii)	Saving (₹ 25 lakh or 10 per cent of the provision,	whichever is more) occurred mainly i	under:
Head		Total	Actual	Excess(+)
		Appropriation	Expenditure (₹ in lakh)	Saving(-)
2049	Interest Payments			
01	Interest on Internal Debt			
200	Interest on Other Internal Debts			
Non-Plan				
0001	Interest on loans received from National Bank for Agriculture and Rural Development (NABARD)	37,845.27	37,845.27	0.00
	O 42,100.00			
	R (-)4,254.73			
	Surrender of ₹ 4,254.73 lakh was attributed to less	receipt of anticipa	ted debt amount.	
0002	Interest on loans received from National	1,070.11	1,070.11	0.00
	Co-operative Development Corporation (NCDC) and Central Warehousing			
	O 1,200.00			
	R (-)129.89			
	Reasons for reduction in provision by re-appropria have not been intimated (August 2017).	ation of ₹ 129.88 la	akh and surrender	of ₹ 0.01 lakh
03	Interest on Small Savings, Provident Funds etc.			
104	Interest on State Provident Funds			
Non-Plan				
0001	Interest on General Provident Funds	61,902.70	41,809.00	(-)20,093.70
	O 61,902.70	4 2017)		
117	Reasons for final saving have not been intimated (A Interest on Defined Contribution Pension Scheme	August 2017).		
Non-Plan	interest on Defined Contribution Pension Scheme			
0001	Interest on Contributory Pension Scheme for	1,000.00	0.00	(-)1,000.00
0001	Government employees	1,000.00	0.00	(-)1,000.00
	S 1,000.00			
	Non-utilisation of the entire provision was attribut	ed to non-claim of	interest on Contri	hutory Pension
	Scheme for Government employees.	ed to non-claim of	interest on Contri	butory i chision
60	Interest on Other Obligations			
701	Miscellaneous			
Non-Plan		5 0.00	0.42	() (0, 50
0002	Interest on Compensation Bonds issued to Zamindars	50.00	0.42	(-)49.58
	O 50.00			
	Final saving was attributed to non-receipt of rede Bonds.	emption claims on	maturity under B	ihar Zamindari
0003	Expenditure under Miscellaneous Legal Judgements	600.00	374.97	(-)225.03
	O 600.00			
	Reasons for final saving have not been intimated (A	August 2017).		

	Appropriation No. 1	3 - Concld.		
Head		Total	Actual	Excess(+)
		Appropriation	Expenditure	Saving(-)
			(₹ in lakh)	
8000	Interest Payment in respect of Land Acquisition	50.00	0.00	(-)50.00
	O 50.00			
	Reasons for non-utilisation of the entire provision l	nave not been intin	nated (August 2017)).
(iv)	Excess (₹ 25 lakh or 10 per cent of the provision,	whichever is more) occurred mainly ur	nder:
Head		Total	Actual	Excess(+)
		Appropriation	Expenditure (₹ in lakh)	Saving(-)
2049	Interest Payments			
01	Interest on Internal Debt			
200	Interest on Other Internal Debts			
0013	Bihar Special Bond under UDAY	16,184.12	16,184.11	(-)0.01
	S 13,232.08			
	R 2,952.04			
	Reasons for augmentation in provision by re-appro	opriation of ₹ 2,95	52.04 lakh as well a	s final saving
	have not been intimated (August 2017).			
305	Management of Debt			
Non-Plan				
0002	Expenditure related to New Loans	350.00	342.31	(-)7.69
	O 200.00			
	R 150.00			
	Final saving was attributed to less collection of augmentation in provision by re-appropriation (August 2017).	_	•	
	(b			

Appropriation No. 14 - REPAYMENT OF LOANS (ALL CHARGED)

Total Actual Excess (+)
Appropriation Expenditure Saving (-)

(₹ in thousand)

CAPITAL

Major Heads

6003 Internal Debt of the State Government

6004 Loans and Advances from the Central Government

Charged:

Original 4,07,43,866 4,26,77,894 4,21,45,740 (-) 5,32,154

Supplementary 19,34,028

Amount surrendered during the year

31 March 2017 1

Notes and Comments -

Capital (Charged)

(i) In view of the final saving of ₹ 5,321.54 lakh, supplementary appropriation of ₹ 19,340.28 lakh obtained in July 2016 (₹ 18,520.72 lakh) and November 2016 (₹ 819.56 lakh) proved excessive.

(ii) Provision surrendered (₹ 0.01 lakh) fell short of the final saving (₹ 5,321.54 lakh) by ₹ 5,321.53 lakh.

Appropriation No. 14 - Concld.

(iii)	Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:			ler:	
Head			Total	Actual	Excess(+)
			Appropriation	Expenditure	Saving(-)
				(₹ in lakh)	
6003	Internal Debt of the State Government	<u>.</u>			
00					
106	Compensation and other Bonds				
Non-Plan					
0002	Compensation Bonds on account of Zam	indari	200.00	1.50	(-)198.50
	Abolition				
	O	200.00			
	Final saving was attributed to non-submi	ssion of the c	laim by the invest	ors.	
6004	Loans and Advances from the Central	Governmen	t		
02	Loans for State/Union territory Plan Sch	emes			
101	Block Loans				
Non-Plan					
0001	Block Loans received from 1989-90		41,707.93	36,622.19	(-)5,085.74
	O	41,707.93			

Final saving was attributed to fluctuation in foreign exchange rate.

Grant No. 15 - PENSION

Total Grant/

Actual

Excess (+)

		Appropriation	Expenditure (₹ in thousand)	Saving (-)
REVENUE			(Vin thousand)	
Major Head				
2071 Pensions and Other Retirement	Benefits			
Voted:				
Original	16,27,46,029	16,27,47,529	12,50,40,738	(-)3,77,06,791
Supplementary	1,500	, , ,	, , ,	(,,,,,
Amount surrendered during the year	ŕ			2,187
31 March 2017	2,187			ŕ
Changada				
Charged:	1.07.072	1 00 473	1.04.440	()4022
Original	1,06,972	1,08,472	1,04,449	(-)4,023
Supplementary	1,500			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 3,77,067.91 lakh, supplementary grant of ₹ 15.00 lakh obtained in July 2016 (₹ 5.00 lakh) and November 2016 (₹ 10.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 21.87 lakh) fell short of the final saving (₹ 3,77,067.91 lakh) by ₹ 3,77,046.04 lakh.

Grant No. 15 - Contd.

(111)	COVINGIJ	5 25 lakh or 10 <i>per cent</i>	at the providing withink	ACTION IS MACKAL ACCULERA	d moinly under
	NAVIIIO IX	1 TAKILOL TULDER CENT	OF THE DIOVISION WINCE	level is inole Loccille	ar manny minder
(1111)	Duving	25 IUMII 01 10 DCI CCIII	of the provision, willer	ic ver is inore, occurre	a maniny anaci.
\ /	\mathcal{L}	1	1 ,	,	2

Head	Saving (* 23 iakii of 10 per cent of the provision, w	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2071	Pensions and Other Retirement Benefits		(
01	Civil			
101	Superannuation and Retirement Allowances			
Non-Plan				
0002	Payment of pension to the employees retired from successor State of Bihar	9,51,226.61	7,90,675.70	(-)1,60,550.91
	O 9,51,226.61			
102	Reasons for final saving have not been intimated (A	ugust 2017).		
102 Non-Plan	Commuted value of Pensions			
0001	Payment of Commuted value of pension to	1,03,853.98	50,787.27	(-)53,066.71
0001	employees retired from successor State of Bihar	1,05,655.96	30,787.27	(-)33,000.71
	O 1,03,853.98			
	Reasons for final saving have not been intimated (A	ugust 2017)		
104	Gratuities	<i>agast</i> = 017):		
Non-Plan				
0001	Payment of other Gratuities to employees retired prior to 15/11/2000	544.77	370.04	(-)174.73
	O 544.77			
	Reasons for final saving have not been intimated (A	ugust 2017).		
0002	Payment to employees retiring from successor State of Bihar	2,04,742.44	1,15,067.62	(-)89,674.82
	O 2,04,742.44			
	Reasons for final saving have not been intimated (A	ugust 2017).		
105	Family Pensions			
Non-Plan				
0001	Family Pension to pre 15/11/2000 pensioners	5,952.46	3,061.84	(-)2,890.62
	O 5,952.46	(2017)		
0002	Reasons for final saving have not been intimated (A		50 042 77	()7.504.72
0002	Payment of family pension related to employees retired from successor State of Bihar	58,438.50	50,843.77	(-)7,594.73
	O 58,438.50			
100	Reasons for final saving have not been intimated (A			
109 Non Blan	Pensions to Employees of State aided Educational Ir	istitutions		
Non-Plan 0001	Pensions to the employees of Non-Government	138.86	0.00	(-)138.86
	Schools O 138.86			
	Reasons for final saving have not been intimated (A	ugust 2017)		
	icasons for final saving have not occir intillated (A	ugust 201/ <i>)</i> .		

Grant No. 15 - Contd.

	Grant No. 15 - Co	ontd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
111 Non-Plan	Pensions to Legislators		(1)	
0001	Pension to the Ex-members of Bihar Legislative Assembly	4,147.95	1,958.28	(-)2,189.67
	O 4,147.95			
	Reasons for final saving have not been intimated (Au	ugust 2017).		
0002	Pension to the Ex-members of Bihar Legislative Council	650.00	170.62	(-)479.38
	O 650.00			
	Reasons for final saving have not been intimated (Au	ugust 2017).		
115	Leave Encashment Benefits	,		
Non-Plan				
0001	Leave encashment equivalent to unavailed earned	866.00	424.33	(-)441.67
	leave payable to officers and employees			
	retired/died prior to 15/11/2000			
	O 866.00			
	Reasons for final saving have not been intimated (Au	ugust 2017).		
0002	Leave encashment equivalent to unavailed earned	1,27,392.72	81,559.76	(-)45,832.96
	leave payable to officers and employees			
	retired/died after 15/11/2000			
	O 1,27,392.72			
	Reasons for final saving have not been intimated (Au	ugust 2017).		
191	Assistance to Municipal Corporation			
Non-Plan				
0001	Contribution under retired pension benefit scheme of Teachers	280.00	0.00	(-)280.00
	O 280.00			
	Reasons for non-utilisation of the entire provision ha	ive not been intim	ated (August 2017	').
192	Assistance to Municipalities/Municipal Councils			
Non-Plan		172.00	0.00	()172.00
0001	Contribution under retired pension benefit scheme	172.00	0.00	(-)172.00
	of Teachers O 172.00			
	Reasons for non-utilisation of the entire provision ha	vo not boon intim	ated (August 2017	7
193	Assistance to Nagar Panchayats / notified Area Com		, •	<i>)</i> .
Non-Plan	Assistance to Nagai Fanchayats / notified Area Con	iiiiiiiees or equiva	ient thereor	
0001	Contribution under retired pension benefit scheme	292.00	0.00	(-)292.00
0001	of Teachers	2)2.00	0.00	()2)2.00
	O 292.00			
	Reasons for non-utilisation of the entire provision ha	ive not been intim	ated (August 2017	·).
197	Assistance to Block Panchayat / Intermediate level P			,,
Non-Plan		<i>y</i>		
0001	Contribution under retired pension benefit scheme of Teachers	2,765.00	0.00	(-)2,765.00
	O 2,765.00			
	Reasons for non-utilisation of the entire provision ha	eve not been intim	ated (August 2017	·).
	resident in			/

	TA T	4 /	α
(rant	NO	15 -	Concld.

	Grant No. 15 - Co	oncld.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
198	Assistance to Gram Panchayats		,	
Non-Plan 0001	Contribution under retired pension benefit scheme of Teachers	2,875.00	0.00	(-)2,875.00
	O 2,875.00			
	Reasons for non-utilisation of the entire provision has	ave not been intim	ated (August 2017)	
(iv)	Excess (₹ 25 lakh or 10 per cent of the provision, w	hichever is more)	occurred mainly ur	nder:
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2071	Pensions and Other Retirement Benefits			
01	Civil			
111	Pensions to Legislators			
Non-Plan				
0003	Medical expenditure of Ex. Member of Legislative Assembly	239.13	239.13	0.00
	O 150.00			
	R 89.13			
	Augmentation in provision of ₹89.13 lakh was the by surrender of ₹10.87 lakh. Surrender ₹10.87 lakh increase have not been intimated (August 2017).			
Revenue	(Charged)			
(v)	In view of the final saving of ₹ 40.23 lakh, suppler February 2017 proved wholly unnecessary and conecessary.			
(vi)	Excess (₹ 10 lakh or 10 per cent of the provision, w	hichever is more)	occurred mainly un	nder:
Head		Total	Actual	Excess(+)
		Appropriation	Expenditure (₹ in lakh)	Saving(-)
2071 <i>01</i>	Pensions and Other Retirement Benefits Civil		,	
106 Non-Plan	Pensionary charges in respect of High Court Judges			
0002	Medical expenses on retired Honourable Chief Justice/Judges and their family members	128.98	144.24	(+)15.26
	100.00			

128.98

Reasons for final excess have not been intimated (August 2017).

Grant No. 16 - PANCHAYATI RAJ DEPARTMENT (ALL VOTED)

REVENUE		'	(1122 , 0121	-)		
Major Heads 2015 Elections 2515 Other Rural Development Programmes 3451 Secretariat-Economic Services Voted: Original 7,18,39,188 7,38,63,288 6,46,66,582 (-)91,96,706 Supplementary 20,24,100 Amount surrendered during the year 94,46,612 CAPITAL Major Head 4515 Capital Outlay on other Rural Development Programmes Voted: Original 2 2 0 (-)2 Supplementary 0 4 - - Amount surrendered during the year 2 2 0 (-)2				Total Grant	Expenditure	Excess (+) Saving (-)
2015 Elections 2515 Other Rural Development Programmes 3451 Secretariat-Economic Services Voted: Original 7,18,39,188 7,38,63,288 6,46,66,582 (-)91,96,706 Supplementary 20,24,100 Amount surrendered during the year 94,46,612 CAPITAL Major Head 4515 Capital Outlay on other Rural Development Programmes Voted: Original 2 2 2 0 0 (-)25 Supplementary 0 Amount surrendered during the year	REVENU	J E				
2515 Other Rural Development Programmes 3451 Secretariat-Economic Services Voted: Original 7,18,39,188 7,38,63,288 6,46,66,582 (-)91,96,706 (-)91,	Major He	eads				
3451 Secretariat-Economic Services Voted: Original 7,18,39,188 7,38,63,288 6,46,66,582 (-)91,96,706 Supplementary 20,24,100 Amount surrendered during the year 94,46,612 CAPITAL Major Head 4515 Capital Outlay on other Rural Development Programmes Voted: Original 2 2 2 0 (-)2 Supplementary 0 Amount surrendered during the year	2015	Elections				
Voted: Original 7,18,39,188 7,38,63,288 6,46,66,582 (-)91,96,706 Supplementary 20,24,100 Amount surrendered during the year 94,46,612 CAPITAL Major Head 4515 Capital Outlay on other Rural Development Programmes Voted: Original 2 2 0 (-)2 Supplementary 0 4 - Amount surrendered during the year 2 0 (-)2	2515	Other Rural Development Program	nmes			
Original 7,18,39,188 7,38,63,288 6,46,66,582 (-)91,96,706 Supplementary 20,24,100 Amount surrendered during the year 94,46,612 CAPITAL Major Head 4515 Capital Outlay on other Rural Development Programmes Voted: Original 2 2 2 0 (-)2 Supplementary 0 Amount surrendered during the year	3451	Secretariat-Economic Services				
Supplementary 20,24,100 Amount surrendered during the year 94,46,612 CAPITAL Major Head 4515 Capital Outlay on other Rural Development Programmes Voted: Original 2 2 0 0 (-)2 Supplementary 0 Amount surrendered during the year	Voted:					
Amount surrendered during the year 31 March 2017 94,46,612 CAPITAL Major Head 4515 Capital Outlay on other Rural Development Programmes Voted: Original 2 2 0 (-)2 Supplementary 0 Amount surrendered during the year	Original		7,18,39,188	7,38,63,288	6,46,66,582	(-)91,96,706
31 March 2017 CAPITAL Major Head 4515 Capital Outlay on other Rural Development Programmes Voted: Original 2 2 0 0 (-)2 Supplementary 0 Amount surrendered during the year	Suppleme	entary	20,24,100			
CAPITAL Major Head 4515 Capital Outlay on other Rural Development Programmes Voted: Original 2 2 0 0 (-)2 Supplementary 0 Amount surrendered during the year	Amount s	surrendered during the year				94,46,612
Major Head 4515 Capital Outlay on other Rural Development Programmes Voted: Original 2 2 0 0 (-)2 Supplementary 0 Amount surrendered during the year	31 March	2017	94,46,612			
4515 Capital Outlay on other Rural Development Programmes Voted: Original 2 2 0 0 (-)2 Supplementary 0 Amount surrendered during the year	CAPITA	L				
4515 Capital Outlay on other Rural Development Programmes Voted: Original 2 2 0 0 (-)2 Supplementary 0 Amount surrendered during the year	Major He	ead				
Original 2 2 0 (-)2 Supplementary 0 Amount surrendered during the year	•		elopment Progr	ammes		
Original 2 2 0 (-)2 Supplementary 0 Amount surrendered during the year	Voted:					
Supplementary 0 Amount surrendered during the year			2	2	0	(-)2
Amount surrendered during the year			0			
•		·				2
		• •	2			
			_			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 91,967.06 lakh, supplementary grant of ₹ 20,241.00 lakh obtained in July 2016 (₹ 13.00 lakh) and February 2017 (₹ 20,228.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 94,466.12 lakh) exceeded the final saving (₹ 91,967.06 lakh) by ₹ 2,499.06 lakh.

(iii) Head	Grant No. 16 - Co Saving (₹ 25 lakh or 10 per cent of the provision, wh		occurred mainly und Actual Expenditure (₹ in lakh)	er: Excess(+) Saving(-)
2015	Elections		(V III Iakii)	
<i>00</i> 109	Charges for conduct of election to Panchayats/ Local 1	Bodies		
Non-Plan 0002	Election of Zila Parishads/Panchayat Samities/Gram Panchayats O 8,129.13 R (-)1,007.32 Reasons for surrender of ₹ 1,007.32 lakh as well as fin	7,121.81	6,819.88 ot been intimated (A	(-)301.93 august 2017).
2515	Other Rural Development Programmes	-	·	
00 001 Plan	Direction and Administration STATE PLAN			
0101	Headquarters Panchayat Establishment O 501.00	30.00	30.00	0.00
	R (-)471.00 Surrender of ₹ 471.00 lakh was attributed to non-	sanction of amo	unt for award and	less amount
0102	sanctioned for gratuitous grant. District Panchayat Establishment O 1,300.00 R (-)1,264.95	35.05	35.05	0.00
	Surrender of ₹ 1,264.95 lakh was attributed to nor Professional and special services.	n-sanction of ade	equate amount for	Training and
003 Plan	Training STATE PLAN			
0304	Rajiv Gandhi Panchayat Empowerment Campaign	0.00	0.00	0.00
	O 181.97 R (-)181.97			
101	Surrender of ₹ 181.97 lakh was attributed to non-sanc	tion of amount fo	r training.	
101 Plan	Panchayati Raj STATE PLAN			
0114	Panchayati Raj System and Human Resource Development (Externally Aided Project)	5,000.00	5,000.00	0.00
	O 14,700.00 R (-)9,700.00			
196 Non-Plan	Surrender of ₹ 9,700.00 lakh was attributed to non-sar Assistance to Zila Parishads/District level Panchayats		for training.	
0007	Contribution to District Councils in the light of recommendation of State Finance Commission O 17,306.80 R 30,149.24 Augmentation in provision of ₹ 30,149.24 lakh was	47,456.04	47,331.01	(-)125.03
	Augmentation in provision of \$30,149.24 takin was a			

not been intimated (August 2017).

decrease by surrender of ₹ 2,366.76 lakh. Reasons for increase and decrease as well as final saving have

Grant No. 16 - Contd.

	Grant No. 10 - Co			-		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)		
Plan	STATE PLAN		(X III Iakii)			
0106	Fixed allowances to elected representatives of District Council	345.07	345.07	0.00		
	O 405.00					
	R (-)59.93					
	Reasons for surrender of ₹ 59.93 lakh have not been in	ntimated (August	2017).			
0109	Chief Minister Nishchaya Yojana	0.00	0.00	0.00		
	O 500.00					
	R (-)500.00					
	Reasons for surrender of the entire provision have not	`	August 2017).			
0308	Rajiv Gandhi Panchayat Strengthening Campaign	0.00	0.00	0.00		
	O 304.00					
	R $(-)304.00$					
	Surrender of the entire provision was attributed to nor	n-sanction of amo	ount for training.			
197	Assistance to Block Panchayats/Intermediate level Pan	nchayats				
Plan	STATE PLAN					
0106	Chief Minister Nishchaya Yojana	0.00	0.00	0.00		
	O 500.00					
	R (-)500.00					
0205	Surrender of the entire provision was attributed to nor		•	0.00		
0305	Rajiv Gandhi Panchayat Empowerment Campaign O 427.00	0.00	0.00	0.00		
	R (-)427.00					
	Reasons for surrender of the entire provision have not	heen intimated (August 2017)			
198	Assistance to Gram Panchayats	occii intimated (rugust 2017).			
Non-Plan	<u>-</u>					
0001	Assistance to Panchayati Raj Institutions	3,14,208.00	3,14,208.00	0.00		
	O 3,55,423.00	-, ,	-, ,			
	R (-)41,215.00					
	Surrender of ₹ 41,215.00 lakh was attributed to non-receipt of first and second installments of					
	performance grant by the Government of India.					
0010	Different items of Gram Kutchery	6,134.80	6,116.56	(-)18.24		
	O 7,500.00					
	R (-)1,365.20					
Plan	Reasons for surrender of ₹ 1,365.20 lakh as well as fin STATE PLAN	nal saving have n	ot been intimated (A	August 2017).		
0105	Fixed allowances to elected representatives of Gram Panchayats	7,658.07	7,651.54	(-)6.53		
	O 10,139.60					
	R (-)2,481.53					
	Reasons for reduction in provision by re-appropriate Reasons for reduction Reasons for Rea	oriation of ₹ 1	200.00 lakh and	surrender of		
	₹ 1,281.53 lakh as well as final saving have not been in					

Grant No. 16 - Contd.

	Grant No. 1	6 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0106	Fixed allowances to elected representatives of	Gram 7,210.35	7,077.09	(-)133.26
	Kutchery	12.00		
		12.00		
		01.65	a a£₹ 1 4€0 00 1a1a	a and daamaaa
	Reduction in provision of ₹ 901.65 lakh was to by surrender of ₹ 2,351.65 lakh. Reasons for			
	been intimated (August 2017).	increase and decrease	as well as Illiai so	iving have not
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0103	Fixed allowances to elected representatives of Panchayats	Gram 1,503.59	1,499.50	(-)4.09
	•	85.20		
	,	81.61		
	Reasons for reduction in provision by re-		510.00 lakh and	surrender of
	₹ 671.61 lakh as well as final saving have not be			
0104	Fixed allowances to elected representatives of	` •	1,571.29	(-)1.68
	Kutchery			
	O 2,6	85.20		
	R $(-)1,1$	12.23		
	Reasons for reduction in provision by re-appro		ch and surrender of	₹ 862.23 lakh
	as well as final saving have not been intimated	` '	4 0 0 0	
0112	Chief Minister Nishchaya Yojana O 20,7	15,778.00 778.00	15,778.00	0.00
		00.00		
	Reasons for reduction in provision by re-app		00 lakh have not l	neen intimated
	(August 2017).		0 0 101111 110 0	
0113	Panchayati Raj Management and Human Resor	urces 0.00	0.00	0.00
	Development (Externally Aided Project)			
		00.00		
		00.00	1	
800	Surrender of the entire provision was attributed Other Expenditure	to non-sanction of fun	d.	
Plan	STATE PLAN			
0112	Different items of Gram Kutchery	413.08	412.09	(-)0.99
	0 7	00.00		()
		86.92		
	Reasons for surrender of ₹ 286.92 lakh as well	as final saving have no	t been intimated (A	ugust 2017).
3451 <i>00</i>	Secretariat-Economic Services			
090	Secretariat			
Non-Plan				
0028	Panchayati Raj Department	92.87	94.35	(+)1.48
		26.22 33.35		
	r (-)	دد.ددا		

Surrender of ₹ 33.35 lakh was attributed to non-distribution of prizes to the staff, receipt of less medical bill and less expenditure incurred under head office expenses, travelling expenses, legal charges etc. Reasons for final excess have not been intimated (August 2017).

Grant No. 16 - Concld.

<i>(</i> *)		No. 10 - Con		1 . 1	1
(iv)	Excess (₹ 25 lakh or 10 per cent of the p			•	
Head			Total Grant	Actual	Excess(+)
				Expenditure	Saving(-)
				(₹ in lakh)	
2515	Other Rural Development Programme	S			
00					
001	Direction and Administration				
Non-Plan			15 110 10	15.172.02	(1) 50 00
0003	Establishment of District Panchayat	26 720 50	17,110.43	17,162.82	(+)52.39
	0	26,730.59			
		(-)9,620.16	· c =	55.00 1.11 1	1 C
	Reasons for reduction in provision				surrender of
107	₹ 9,565.16 lakh as well as final excess ha			t 2017).	
197	Assistance to Block Panchayats/Intermed	iate level Pan	chayats		
Non-Plan					
0004	Contribution to Block Panchayats in the l	•	18,729.75	18,781.83	(+)52.08
	recommendation of State Finance Comm				
	0	33,496.40			
	R (-	-)14,766.65			
	Reasons for reduction in provision by re-	-appropriation	of ₹ 8,373.00 1	akh and surrender	of ₹ 6,393.65
	lakh as well as final excess have not been	n intimated (A	august 2017).		
198	Assistance to Gram Panchayats				
Non-Plan					
0009	Contribution to Gram Panchayats in the l	ight of	1,35,453.68	1,38,549.24	(+)3,095.56
	recommendation of State Finance Comm	ission			
	0	1,45,196.80			
	S	20,228.00			
	R (-)29,971.12			
	Reasons for reduction in provision by re-	appropriation	of₹24,143.00	lakh and surrender	of ₹ 5,828.12
	lakh as well as final excess have not been				
789	Special Component Plan for Scheduled C		,		
Plan	STATE PLAN				
0105	Fixed allowances to elected representativ	es of	362.60	350.92	(-)11.68
	Panchayat Samiti				
	0	300.00			
	R	62.60			
	Augmentation in provision of ₹ 62.60 lak	th was the net	effect of increa	se of ₹ 110.00 lakh	and decrease
	by surrender of ₹ 47.40 lakh. Reasons for	or increase and	d decrease as w	ell as final saving	have not been
	intimated (August 2017).				
800	Other Expenditure				
Plan	STATE PLAN				
0114	Different items of Gram Panchayat		4,035.00	4,035.00	0.00
	O	100.00			
	R	3,935.00			
	Augmentation in provision of ₹ 3,935.0	0 lakh was th	e net effect of	increase of ₹ 5,00	0.00 lakh and
	decrease by surrender of ₹ 1,065.00 lakh	. Reasons for	increase and d	ecrease have not b	een intimated

(August 2017).

Grant No. 17 - COMMERCIAL TAX DEPARTMENT (ALL VOTED)

Total Grant Actual Excess (+)
Expenditure Saving (-)

(₹ in thousand)

REVENUE

Major Head

2040 Taxes on Sales, Trade etc.

Voted:

Original 10,25,864 15,43,570 11,69,882 (-)3,73,688

Supplementary 5,17,706

Amount surrendered during the year 3,49,296

31 March 2017 3,49,296

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 3,736.88 lakh, supplementary grant of ₹ 5,177.06 lakh obtained in July 2016 proved excessive.
- (ii) Provision surrendered (₹ 3,492.96 lakh) fell short of the final saving (₹ 3,736.88 lakh) by ₹ 243.92 lakh.

Grant No. 17 - Concld.

/	α · /=	3 3 3 1 1 1 1 1	. C.1		1	occurred mainly under:
(111)	COVING (ブール しっぱん ヘアーハ	now court at the	nrowigion which	harar is maral	controd moinly under
	100 M	N ZULIAKILOL LU	HELLENI OF THE	DICIVISION WITH	HEVEL IS HIGHE	LOCULITED HIMITIV HIMEL

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2040	Taxes on Sales, Trade etc.			
00				
001	Direction and Administration			
Non-Plan				
0001	Direction	3,083.87	3,099.37	(+)15.50
	0	1,303.77		
	S	3,350.00		
	R (-)1,569.90		
	Reduction in provision of ₹ 1,569.90 lakh v	was the net effect of increa	se of ₹ 325.00 lakh	and decrease
	by surrender of ₹ 1,894.90 lakh. Reasons	for increase and decrease	as well as final exc	ess have not
	been intimated (August 2017).			
0004	Commercial Tax Tribunal	95.94	84.31	(-)11.63
	0	126.56		
	S	12.06		
	R	(-)42.68		
	Reasons for surrender of ₹ 42.68 lakh as we	ell as final saving have not	been intimated (Aug	gust 2017).
101	Collection Charges			
Non-Plan				
0001	District Charges	8,762.93	8,515.15	(-)247.78
	0	8,793.31		
	S	1,815.00		
	R (-)1,845.38		
	Reasons for reduction in provision by r	11 1		surrender of
	₹ 1,520.38 lakh as well as final saving have	not been intimated (Augus	st 2017).	
0002	Bhamashah Samman Yojana	0.00	0.00	0.00
	0	25.00		
	R	(-)25.00		
	Surrender of the entire provision was attrib	uted to non-selection of acc	complished Business	smen.

Grant No. 18 - FOOD AND CONSUMER PROTECTION DEPARTMENT (ALL VOTED)

Total Grant	Actual	Excess (+)	
	Expenditure	Saving (-)	
	(₹ in thousand)		

REVENUE

Major Heads

Food, Storage and WarehousingSecretariat-Economic Services

3456 Civil Supplies

Voted:

Original 2,14,32,187 2,16,32,015 1,06,56,763 (-)1,09,75,252

Supplementary 1,99,828

Amount surrendered during the year 1,08,45,604

31 March 2017 1,08,45,604

CAPITAL

Major Head

5475 Capital Outlay on other General Economic Services

Voted:

Original 28,282 28,282 0 (-)28,282

Supplementary 0

Amount surrendered during the year 28,282

31 March 2017 28,282

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 1,09,752.52 lakh, supplementary grant of ₹ 1,998.28 lakh obtained in November 2016 (₹ 8.39 lakh) and February 2017 (₹ 1,989.89 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,08,456.04 lakh) fell short of the final saving (₹ 1,09,752.52 lakh) by ₹ 1,296.48 lakh.

(iii)	Saving (₹ 25 lakh or 10 per cent of the provision,	, whichever is more) o	ccurred mainly und	ler:
Head		Total Grant	Actual	Excess(+)
			Expenditure	Saving(-)
• 400			(₹ in lakh)	
2408	Food, Storage and Warehousing			
<i>01</i> 101	Front and Supply			
Plan	Procurement and Supply STATE PLAN			
0103	Economic assistance to farmers for procurement of	of 0.00	0.00	0.00
0100	Paddy Rice in addition to Minimum Support Valu		0.00	0.00
	O 1,000			
	R (-)1,000			
	Reasons for surrender of the entire provision have	e not been intimated (A	August 2017).	
3451	Secretariat-Economic Services			
00				
090	Secretariat			
Non-Plan 0011	Food and Consumer Protection Department	597.20	597.19	(-)0.01
0011		5.37	377.17	(-)0.01
		5.94		
	R (-)106			
	Reasons for surrender of ₹ 106.11 lakh as well as		been intimated (Au	gust 2017).
3456	Civil Supplies			
<i>00</i> 001	Direction and Administration			
Non-Plan	Direction and Administration			
0001	Headquarters Charges	1,512.16	1,512.16	0.00
0001	O 1,900	*	1,512.10	0.00
	R (-)387			
	Reasons for reduction in provision by re-appropri	ation of₹ 101.00 lakh	and surrender of	₹ 286.84 lakh
	have not been intimated (August 2017).			() === .=
0002	District Charges	4,880.41	4,249.96	(-)630.45
	O 4,779 R 101			
	Reasons for augmentation in provision by re-appr	1.00 consistion of ₹ 101.00	lakh ac wall ac fina	l caving have
	not been intimated (August 2017).	opriation of C 101.00	iakii as weli as iilia	i saving nave
0003	District Charges (Consumer Protection)	1,705.62	1,039.60	(-)666.02
0005	O 1,660	*	1,057.00	()000.02
	•	5.44		
	Reasons for final saving have not been intimated	(August 2017).		
0006	Bihar State Food Commission	34.41	34.41	0.00
		5.57		
	R (-)171			
	Reasons for surrender of ₹ 171.16 lakh have not b	een intimated (Augus	t 2017).	

	Grant No. 18 - Conta.			
Head	То	otal Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
Plan	CENTRAL PLAN SCHEME		,	
0407	Strengthening Consumer for phase-II	84.21	84.21	0.00
	S 109.50			
	R (-)25.29			
102	Surrender of ₹ 25.29 lakh was attributed to pending of District Forums. Civil Supplies Scheme	decision for	supply of other ed	quipments to
Plan	STATE PLAN			
0105	Fully computerisation of targeted Public Distribution System	664.45	664.45	0.00
	O 25,960.00			
	S 0.04			
	R (-)25,295.59			
	Surrender of ₹ 25,295.59 lakh was attributed to reduction Department.	in plan outlay	y by Planning and l	Development
0209	National Social Assistance Programme Annapurna	0.00	0.00	0.00
	O 999.00			
	R (-)999.00			
	Reasons for surrender of the entire provision have not been	n intimated (A	August 2017).	
0306	National Food Security Mission	82,589.01	82,589.01	0.00
	O 1,50,606.57			
	R (-)68,017.56			
	Surrender of ₹ 68,017.56 lakh was attributed to reduction	in plan outlay	y by Planning and l	Development
	Department.			
Plan	CENTRAL PLAN SCHEME			
0407	Fully computerisation of targeted Public Distribution System	0.08	0.08	0.00
	S 1,743.82			
	R (-)1,743.74			
	Reasons for surrender of ₹ 1,743.74 lakh have not been into	timated (Augu	ıst 2017).	
0411	Consumer Consciousness Programme	0.00	0.00	0.00
	S 30.00			
	R $(-)30.00$			
	Reasons for surrender of the entire provision have not been	n intimated (A	August 2017).	
0413	Strengthening of Public Distribution System	0.00	0.00	0.00
	S 34.19			
	R (-)34.19			
	Reasons for surrender of the entire provision have not been	n intimated (A	August 2017).	
103	Consumer Subsidies			
Plan	STATE PLAN			
0101	Supply of food on economic rate to BPL Families	0.00	0.00	0.00
	O 905.00			
	R (-)905.00			
	Reasons for surrender of the entire provision have not been	n intimated (A	August 2017).	

Head	Grant No. 16 - Col	Total Grant	Actual	Excess(+)
			Expenditure (₹ in lakh)	Saving(-)
191	Assistance to Municipal Corporation		,	
Plan	STATE PLAN			
0101	Meeting and Travelling allowance to non-	6.82	6.82	0.00
	government members of constituted committee for			
	vigilance and monitoring to attend meeting			
	O 150.00			
	R (-)143.18			
	Reasons for surrender of ₹ 143.18 lakh have not been	intimated (August	t 2017).	
192	Assistance to Municipalities/Municipal Councils			
Plan	STATE PLAN	7.70	7.70	0.00
0101	Meeting and Travelling allowance to non-	7.72	7.72	0.00
	government members of constituted committee for vigilance and monitoring to attend meeting			
	O 255.00			
	R (-)247.28			
	Reasons for surrender of ₹ 247.28 lakh have not been:	intimated (August	t 2017)	
193	Assistance to Nagar Panchayats/Notified Area	miniated (Tagas)	. 2017).	
	Committees or equivalent thereof			
Plan	STATE PLAN			
0101	Meeting and Travelling allowance to non-	22.27	22.27	0.00
	government members of constituted committee for			
	vigilance and monitoring to attend meeting			
	O 450.00			
	R (-)427.73			
	Reasons for surrender of ₹ 427.73 lakh have not been	intimated (August	t 2017).	
198	Assistance to Gram Panchayats			
Plan	STATE PLAN			
0101	Meeting and Travelling allowance to non-	36.80	36.80	0.00
	government members of constituted committee for			
	vigilance and monitoring to attend meeting			
	O 750.00			
	R (-)713.20	1 ()	. 2017)	
790	Reasons for surrender of ₹713.20 lakh have not been	intimated (August	t 2017).	
789 Plan	Special Component Plan for Scheduled Castes STATE PLAN			
0302	National Food Security Mission	13,870.33	13,870.33	0.00
0302	O 21,216.34	13,670.33	13,670.33	0.00
	R (-)7,346.01			
	Surrender of ₹ 7,346.01 lakh was attributed to reduct	ion in plan outlay	y by Planning and I	Development
	Department.	F 0 44440)	, , , , , , , , , , , , , , , , , , ,	
	•			

Grant No. 18 - Concld.

Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
796	Tribal Area Sub-Plan				
Plan	STATE PLAN				
0302	National Food Security Mission		1,229.52	1,229.52	0.00
	O	2,121.63			
	R	(-)892.11			
	Surrender of ₹ 892.11 lakh was attribut	ed to reduction	on in plan outlay	by Planning and	Development
	Department.				

Capital (Voted)

- (iv) In view of the final saving of ₹ 282.82 lakh, the entire provision remained unutilised during the year.
- (v) Saving (₹ 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
5475 <i>00</i>	Capital Outlay on other General Economic Serv	ices	,	
051	Construction			
Plan	STATE PLAN			
0102	Modernisation of Food and Consumer Protection Office	0.00	0.00	0.00
	O 282.5	32		
	R (-)282.8	32		
	Daggara for gumandar of the autimo magginian have	at been intimated (A	

Grant No. 19 - ENVIRONMENT AND FOREST DEPARTMENT (ALL VOTED)

REVENU	J E		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
Major Ho	eads				
2406	Forestry and Wild Life				
3451	Secretariat-Economic Services				
Voted:					
Original		23,99,181	35,47,919	29,93,280	(-)5,54,639
Supplementary		11,48,738			
Amount surrendered during the year					5,26,708
31 March	2017	5,26,708			
CAPITA	L				
Major Ho	eads				
4406	Capital Outlay on Forestry and Wild	d Life			
6406	Loans for Forestry and Wild Life				
Voted:					
Original		23,501	3,98,401	3,60,935	(-)37,466
Suppleme	entary	3,74,900			

Notes and Comments -

Amount surrendered during the year

Revenue (Voted)

31 March 2017

(i) In view of the final saving of ₹ 5,546.39 lakh, supplementary grant of ₹ 11,487.38 lakh obtained in July 2016 (₹ 11,350.00 lakh) and February 2017 (₹ 137.38 lakh) proved excessive.

26,835

26,835

(ii) Provision surrendered (₹ 5,267.08 lakh) fell short of the final saving (₹ 5,546.39 lakh) by ₹ 279.31 lakh.

(iii)	Saving (₹ 20 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
2406	Forestry and Wild Life				
01	Forestry				
101 Non-Plan	Forest Conservation, Development and Regeneration				
0001	Extension, Improvement and protection of Forests	7,115.60	7,070.61	(-)44.99	
	O 8,262.00	*	,	()	
	R (-)1,146.40				
	Reasons for reduction in provision by re-appropriation as well as final saving have not been intimated (Augustian Augustian Au		nd surrender of ₹	1,138.40 lakh	
105	Forest Produce				
Plan 0104	STATE PLAN Pollution Control Board	0.00	0.00	0.00	
0104	O 15.01	0.00	0.00	0.00	
	S 100.00				
	R (-)115.01				
	Reasons for surrender of ₹ 115.01 lakh have not been	n intimated (Augus	t 2017).		
789	Special Component Plan for Scheduled Castes	` `	,		
Plan	STATE PLAN				
0103	Road Side Farm	2,904.49	2,904.49	0.00	
	O 462.97				
	S 2,865.00				
	R (-)423.48	· 1 (A	(2017)		
800	Reasons for surrender of ₹ 423.48 lakh have not been Other Expenditure	i intimated (Augus	t 2017).		
Plan	STATE PLAN				
0105	Road Side Farm	6,364.55	6,171.54	(-)193.01	
0100	O 4,798.33	0,501.55	0,171.01	()1>3.01	
	S 4,000.21				
	R (-)2,433.99				
	Reasons for reduction in provision by re-appropriat lakh as well as final saving have not been intimated (kh and surrender o	of ₹ 1,536.91	
02	Environmental Forestry and Wild Life				
110	Wild Life Preservation				
Plan 0223	STATE PLAN Integrated Wild Life Habitat Development	119.87	107.77	(-)12.10	
0223	O 30.00		107.77	(-)12.10	
	S 163.92				
	R (-)74.05				
	Reasons for surrender of ₹ 74.05 lakh as well as final				
0224	Project Tiger	502.63	502.63	0.00	
	O 270.00 S 383.42				
	R (-)150.79				
	Reasons for surrender of ₹ 150.79 lakh have not been	n intimated (Augus	t 2017).		
		(1.10000	· · /·		

Grant No. 19 - Concld.

Total Grant

Actual

Expenditure

Excess(+)

Saving(-)

Head

			(₹ in lakh)	Saving(-)
04	Afforestation and Ecology Development			
101	National Afforestation and Ecology Development Progr	ramme		
Plan	STATE PLAN			
0201	National Forestation Programme	149.52	149.52	0.00
	(National Green India Mission)			
	O 450.00			
	S 31.15			
	R (-)331.63	. 1 ()	. 2017)	
0202	Reasons for surrender of ₹ 331.63 lakh have not been in			() 4.10
0202	National Resources and Ecosystem Conservation O 30.00	100.20	96.01	(-)4.19
	S 95.25			
	R (-)25.05			
	Reasons for surrender of ₹ 25.05 lakh as well as final sa	ving have not b	een intimated (Aug	ust 2017)
0301	National Afforestation Programme	179.00	179.00	0.00
	(National Green India Mission)			
	O 300.00			
	R (-)121.00			
	Reduction in provision of ₹ 121.00 lakh was the net eff	ect of increase of	of₹ 179.43 lakh an	d decrease by
	surrender of ₹ 300.43 lakh. Reasons for increa			-
	(August 2017).			
3451	Secretariat-Economic Services			
00				
090	Secretariat			
Non-Plan				
0006	Forest and Environment Department	360.16	359.80	(-)0.36
	O 444.50			
	S 42.00			
	R (-)126.34		1	. 2015)
Capital()	Reasons for surrender of ₹ 126.34 lakh as well as final s	saving have not	been intimated (Au	gust 2017).
Capital('	In view of the final saving of ₹ 374.66 lakh, suppleme	entary grant of 3	= 2 740 00 Jolch ob	tained in July
(iv)	2016 (₹ 3,650.00 lakh) and February 2017 (₹ 99.00 lakh			tained in July
(v)	Provision surrendered (₹ 268.35 lakh) fell short of the fi	/ I		6 31 lakh
(vi)	Saving (₹ 10 lakh or 10 per cent of the provision, which			
Head		Total Grant	Actual	Excess(+)
			Expenditure	Saving(-)
			(₹ in lakh)	3()
6406	Loans for Forestry and Wild Life		•	
00				
190	Loans to Public Sector and other Undertakings			
Non-Plan		00.00	0.00	()00.00
0003	Loan to Bihar State Forest Development Corporation	99.00	0.00	(-)99.00
	S 99.00	-4 2017)		
	Reasons for final saving have not been intimated (Augu	St 201/).		

Grant No. 20 - HEALTH DEPARTMENT (ALL VOTED)

			Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENU	UE				
Major H	eads				
2210	Medical and Public Health				
2211	Family Welfare				
2235	Social Security and Welfare				
2251	Secretariat-Social Services				
Voted:					
Original		7,32,16,865	8,10,07,538	4,74,97,908	(-)3,35,09,630
Supplem	entary	77,90,673			
Amount	surrendered during the year				3,11,78,897
2 Novemb	ber 2016	19,53,253			
15 Decem	nber 2016	1,58,76,500			
31 March	2017	1,33,49,144			
CAPITAL Major Head 4210 Capital Outlay on Medical and Public Health					
Voted:		04 20 404	1 10 00 00=		()2642220
Original		91,30,101	1,12,02,897	85,90,567	(-)26,12,330
Supplem	•	20,72,796			A ((= 2 = 4
	surrendered during the year				26,67,371
31 Januar		10.50.000			
14 Februa	•	18,50,000			
31 March	1 2017	8,17,370			

Notes and Comments -

Revenue (Voted)

- In view of the final saving of ₹ 3,35,096.30 lakh, supplementary grant of ₹ 77,906.73 lakh obtained in (i) July 2016 (₹ 4,884.76 lakh), November 2016 (₹ 23,448.94 lakh) and February 2017 (₹ 49,573.03 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 3,11,788.97 lakh) fell short of the final saving (₹ 3,35,096.30 lakh) by ₹ 23,307.33 lakh.

	Grant No. 2	20 - Contd.		
(iii)	Saving (₹ 25 lakh or 10 per cent of the provision			
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2210	Medical and Public Health		,	
01	Urban Health Services-Allopathy			
001	Direction and Administration			
Non-Plan	Y H D	1.064.20	1.045.00	()10.06
0001	Health Directorate	1,864.38	1,845.32	(-)19.06
	·	840.01 243.76		
		219.39		
	Reduction in provision of ₹ 219.39 lakh was t		e of₹56.00 lakh ar	nd decrease by
	surrender of ₹ 275.39 lakh. Reasons for increintimated (August 2017).			
110	Hospital and Dispensaries			
Non-Plan	D . M . 1 C . 1 . H 1	15 (55 27	15 655 27	0.00
0001	Patna Medical College Hospital	15,655.27	15,655.27	0.00
	·	992.38 021.93		
	·	359.04		
	Reduction in provision of ₹ 2,359.04 lakh was surrender of ₹ 2,364.04 lakh. Surrender of ₹ appointment and transfer of staff and non add Reasons for increase have not been intimated (A	the net effect of increa 2,364.04 lakh was attraction to the prescribe	ributed to inability	to foresee the
0010	Indira Gandhi Cardiac Institute, Patna	2,622.33	2,496.49	(-)125.84
		291.92	_, ., ., .,	()-====
	R (-)	669.59		
	Reduction in provision of ₹ 669.59 lakh was t surrender of ₹ 703.59 lakh. Surrender of ₹ 703 and transfer of staff and non adherence to th increase as well as final saving have not been in	.59 lakh attributed to in e prescribed procedure	ability to foresee the in a timely manner	e appointment
0011	Infectious Disease Hospital, Patna	218.68		(-)8.54
	-	261.76		
	R (-)43.08		
	Reduction in provision of ₹ 43.08 lakh was t surrender of ₹ 45.08 lakh. Reasons for increintimated (August 2017).			-
0013	Sadar and Sub-Divisional Hospital	43,006.41	38,589.17	(-)4,417.24
	·	052.44		
	·	050.00		
		096.03		
0016	Reasons for surrender of ₹ 5,096.03 lakh as we Mental Hospital	400.09		ugust 2017). 0.00
	1 4	500.00		

Reasons for final saving have not been intimated (August 2017).

200.00

200.00

(-)172.00

28.00

1,500.00

(-)1,099.91

Reasons for surrender of ₹ 1,099.91 lakh have not been intimated (August 2017).

O

0019

Patients Welfare Societies

	Grant No. 20 - Co	ontd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0021	Establishment of Vardhaman Institute of Health	547.64	547.64	0.00
	Sciences Hospital Pawapuri, Nalanda			
	O 1,903.33			
	R (-)1,355.69			
	Surrender of ₹ 1,355.69 lakh was attributed to inabil	ity to foresee the	appointment and tr	cansfer of staff
	and non-adherence to the prescribed procedure in a tin	nely manner.		
200	Other Health Schemes			
Non-Plan				
0001	T.B. Eradication Programme	5,226.65	4,559.34	(-)667.31
	O 5,628.30			
	R (-)401.65			
	Reasons for surrender of ₹ 401.65 lakh as well as final			
0002	Leprosy Eradication Programme	4,994.80	4,171.64	(-)823.16
	O 5,071.32			
	S 300.00 R (-)376.52			
		n of ₹ 5 72 lolch o	nd aumandan of F	270 70 Jalah ag
	Reasons for reduction in provision by re-appropriation well as final saving have not been intimated (August 2)		nd surrender of X	3/0./9 lakii as
0005	Others Dispensaries (Local Dispensaries)	1,977.31	1,922.80	(-)54.51
	O 2,360.78			
	R (-)383.47			
	Reasons for reduction in provision by re-appropriation well as final saving have not been intimated (August 2)		nd surrender of ₹	374.47 lakh as
8000	Blood Bank	266.04	265.63	(-)0.41
	O 404.96			
	R (-)138.92			
	Surrender of ₹ 88.92 lakh was attributed to inability t	to foresee the appo	ointment and transf	fer of staff and
	non adherence to the prescribed procedure in a timely	manner. Reasons	for reduction in pr	rovision by re-
	appropriation of ₹ 50.00 lakh as well as final saving ha	ave not been intim	ated (August 2017)).
Plan	STATE PLAN			
0209	National Health Mission including National Rural Health Mission	25,100.00	25,100.00	0.00
	O 1,00,000.00			
	R (-)74,900.00			
	Surrender of ₹ 74,900.00 lakh was attributed to no	n-release of Cent	ral share under N	ational Health
	Mission from Government of India.			
0310	National AIDS and Sex Transmitted Disease	0.00	0.00	0.00
	Prevention Programme			
	O 450.00			
	R (-)450.00			
	Common don of ₹ 450,00 tolety	1		

Surrender of ₹ 450.00 lakh was attributed to non-receipt of the proposal.

	Grant No. 20 - Co	ontd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
789	Special Component Plan for Scheduled Castes		(X III Iakii)	
Plan	STATE PLAN			
0201	National Health Mission including National Rural	10,000.00	10,000.00	0.00
0201	Health Mission	10,000.00	10,000.00	0.00
	O 20,000.00			
	R (-)10,000.00			
	Surrender of ₹ 10,000.00 lakh was attributed to les	ss-receipt of Cent	ral share under Na	ational Health
	Mission from Government of India.	_		
0301	National Health Mission including National Rural			
	Health Mission			
	O 1,500.00	17.00	17.00	0.00
	R (-)1,483.00			
	Surrender of ₹ 505.47 lakh was attributed to n	on-sanction of f	fund. Reasons for	surrender of
	₹ 977.53 lakh have not been intimated (August 2017).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0219	National Health Mission including National Rural	1,218.70	1,218.70	0.00
	Health Mission			
	O 2,418.70			
	R (-)1,200.00		ral ahara undar Na	stional Haalth
	Surrender of ₹ 1,200.00 lakh was attributed to les Mission from Government of India.	s receipt of Cent	rai share under iva	monai neam
0319	National Health Mission including National Rural	1,000.00	1,000.00	0.00
0319	Health Mission	1,000.00	1,000.00	0.00
	O 1,279.14			
	R (-)279.14			
	Surrender of ₹ 279.14 lakh was attributed to non-received	pt of sanction.		
02	Urban Health Services-Other Systems of medicine	1		
101	Ayurveda			
Non-Plan				
0002	Establishment of Ayurvedic Medicines	185.38	185.38	0.00
	Manufacturing Factory			
	O 155.94			
	S 77.50			
	R (-)48.06			
0004	Surrender of ₹ 48.06 lakh was attributed to non-draws			()2412
0004	Government Ayurvedic College Hospital, Patna O 444.37	570.49	546.30	(-)24.19
	O 444.37 S 186.18			
	R (-)60.06			
	Surrender of ₹ 60.06 lakh was attributed to non-dra		to technical reasons	Reasons for
	final saving have not been intimated (August 2017).	war of fand due t	to teemmear reasons	5. Rea 30113 101
200	Other Systems			
Plan	STATE PLAN			
0103	Hospital of Natural Treatment and Development of	910.00	0.00	(-)910.00
0.100	Dispensaries	710.00	0.00	()> 10.00
	S 910.00			
	Descens for non-villigation of the autimorphospicion boss		ad (Assessed 2017)	

Reasons for non-utilisation of the entire provision have not been intimated (August 2017).

		Grant No. 20 - Conto	1.		
Head		1	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0202	National AYUSH Mission includin Plants related Mission	g Medicinal	0.00	0.00	0.00
	O	1,347.10			
	R	(-)1,347.10			
	Reasons for surrender of the enti- Mission.		buted to non-r	registration of Nati	onal AYUSH
0302	National AYUSH Mission includin Plants related Mission	g Medicinal	0.00	0.00	0.00
	O	800.00			
	R	(-)800.00			
	Reasons for surrender of the enti- Mission.	re provision was attri	buted to non-r	registration of Nati	onal AYUSH
03	Rural Health Services-Allopathy				
101	Health Sub-Centres				
Non-Plan					
0003	Health Sub-Centre		5,616.05	3,253.25	(-)2,362.80
	0	6,176.66	,	,	
	R	(-)560.61			
	Reasons for reduction in provision well as final saving have not been i	by re-appropriation of		nd surrender of ₹5	533.61 lakh as
103	Primary Health Centres				
Non-Plan	-				
0001	Primary Health Centre		90,032.18	82,452.56	(-)7,579.62
	O	88,602.41			
	S	7,050.02			
	R	(-)5,620.25			
	Reasons for reduction in provision lakh as well as final saving have no			kh and surrender o	of ₹ 5,281.77
110	Hospitals and Dispensaries				
Non-Plan					
0001	Public Health Centre		10,108.45	8,584.22	(-)1,524.23
	0	9,089.44	ŕ	,	
	S	1,920.00			
	R	(-)900.99			
Plan	Reasons for surrender of ₹ 900.99 STATE PLAN	lakh as well as final sa	aving have not l	been intimated (Au	gust 2017).
0203	National Health Mission including Health Mission	National Rural	26,346.32	26,346.32	0.00
	O	1 01 200 26			
	R	1,01,299.26 (-)74,952.94			
		. , ,	alease of Cont	ral chara undar Ma	ational Haalth
	Surrender of ₹ 74,952.94 lakh wa	as authorica to holl-10	cicase of Celli	iai siiait ulluti Iva	monai Heailli

Mission from Government of India.

Head	51410110020	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0303	National Health Mission including National Rural Health Mission	33,445.00	33,445.00	0.00
	O 52,000	0.00		
	R (-)18,555			
	Reasons for surrender of ₹ 18,555.00 lakh have no	t been intimated (Aug	aust 2017).	
0304	National AIDS and Sex Transmitted Disease	0.00	0.00	0.00
	Prevention Programme			
	O 450	0.00		
	R (-)450	0.00		
	Surrender of ₹ 450.00 lakh was attributed to non-r	eceipt of proposal.		
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0201	National Health Mission including National Rural	11,787.04	11,787.04	0.00
	Health Mission			
	O 44,187	7.04		
	R (-)32,400	0.00		
	Surrender of ₹ 32,400.00 lakh was attributed to	non-release of Cent	ral share under Na	tional Health
0001	Mission from Government of India.	1 000 00	4 000 00	0.00
0301	National Health Mission including National Rural Health Mission	1,000.00	1,000.00	0.00
		26		
	O 1,291 R (-)291			
	Surrender of ₹ 291.36 lakh was attributed to non-r			
796	Tribal Area Sub-Plan	eccipt of sanction.		
Plan	STATE PLAN			
0202	National Health Mission including National Rural	2,500.00	2,500.00	0.00
0_0_	Health Mission	2,0 00.00	_,000.00	0.00
	O 4,000	0.00		
	R $(-)1,500$	0.00		
	Surrender of ₹ 1,500.00 lakh was attributed to	non-release of Centr	ral share under Na	tional Health
0.4	Mission from Government of India.			
04	Rural Health Services-Other Systems of medicine			
102 Non-Plan	Homeopathy			
0001	Homeopathy Dispensaries	530.03	530.03	0.00
0001	± • • ±	7.93	550.05	0.00
		2.00		
	R (-)69			
	Surrender of ₹ 69.90 lakh was attributed to non-o		procedural and tech	nical reasons
	' 41 F 4 11' 1 4			

in the Establishment.

Head		T	otal Grant	Actual	Excess(+)
110		-	3.4.1.	Expenditure (₹ in lakh)	Saving(-)
103 Non-Plan	Unani			(\ III IIIII)	
0001	Unani Dispensaries		579.23	540.01	(-)39.22
	O	557.51	2,,,,	2	()= > !==
	S	100.00			
	R	(-)78.28			
	Surrender of ₹ 78.28 lakh was attended in the Establishment. Reasons for			•	inical reasons
200 Plan	Other Systems STATE PLAN				
0203	National AYUSH Mission including	ng Medicinal	0.00	0.00	0.00
	Plants related Mission O	1,097.86			
	R	(-)1,097.86			
	Surrender of the entire provision v	\ / /	istration of Na	tional AVIISH Mis	sion
0303	National AYUSH Mission including Plants related Mission	_	0.00	0.00	0.00
	O	830.00			
	R	(-)830.00			
	Surrender of the entire provision v	vas attributed to non-reg	istration of Na	tional AYUSH Mis	sion.
05	Medical Education, Training and	_			
101	Ayurveda				
Non-Plan					
0004	Ayurvedic College Mohanpur, Dan		155.10	155.10	0.00
	O	181.75			
	R	(-)26.65			
	Reasons for surrender of ₹ 26.65	lakh have not been intim	nated (August 2	2017).	
103	Unani				
Non-Plan					
0001	Tibbi College, Patna	1 227 22	1,596.00	1,589.65	(-)6.35
	O	1,227.33			
	S	564.85			
	R P	(-)196.18	1	:	2017)
105 Non-Plan	Reasons for surrender of ₹ 196.18 Allopathy	Takn as well as final sav	ving nave not t	been intimated (Aug	gust 2017).
0001	Patna Medical College, Patna		7,885.10	7,884.04	(-)1.06
0001	O	9,923.40	7,005.10	7,004.04	(-)1.00
	S	200.00			
	R	(-)2,238.30			
	Surrender of ₹ 2,233.30 lakh was		o foresee the a	appointment and tra	unsfer of staff
	and non adherence to the prescribe				

₹ 5.00 lakh as well as final savings have not been intimated (August 2017).

Grant	No.	20 -	Contd.

	Grant No. 20 - (Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0005	Nalanda Medical College, Patna	4,660.49	4,660.49	0.00
	O 5,135.1		,	
	S 200.0			
	R (-)674.6	66		
	Surrender of ₹ 674.66 lakh was attributed to inabilit non adherence to the prescribed procedure in a timel		ointment and transf	Fer of staff and
0008	Srikrishna Medical College, Muzaffarpur	2,537.14	2,516.26	(-)20.88
	O 3,317.5		_,0100	()=0.00
	R (-)780.3			
	Surrender of ₹ 780.36 lakh was attributed to inability non adherence to the prescribed procedure in a time intimated (August 2017).			
0009	Dental College, Patna	483.08	393.08	(-)90.00
	O 564.2	27		
	R (-)81.1	9		
	Surrender of ₹ 174.69 lakh was attributed to inabilit non adherence to the prescribed procedure in ₹ 93.50 lakh as well as final saving have not been in	a timely manner.	Reasons for aug	
0012	Nurses Training	1,178.63	787.98	(-)390.65
	O 1,095.3			
	S 83.2	2.6		
	Reasons for final saving have not been intimated (Au	•		
0013	Pharmacy Training	176.29	176.29	0.00
	O 243.6			
	S 8.0			
	R (-)75.3		•	0
	Surrender of ₹ 37.84 lakh was attributed to inability non adherence to the prescribed procedure in a tin re-appropriation of ₹ 37.50 lakh have not been intim	nely manner. Reaso	ons for reduction in	
0015	Tution Fee Assessment Committee	52.00	0.00	(-)52.00
	O 10.0	0		
	S 42.0			
	Reasons for non-utilisation of the entire provision ha		ed (August 2017)	
0017	Indira Gandhi Institute of Medical Science, Patna	12,750.00	12,750.00	0.00
0017	O 14,550.0	· ·	12,730.00	0.00
	,			
	R (-)1,800.0			
0022	Surrender of ₹ 1,800.00 lakh was attributed to object	•	-	()472 17
0022	Vardhaman Institute of Health Science Pawapuri, Nalanda	1,991.93	1,519.76	(-)472.17
	O 1,805.3	5		
	S 186.5	8		
	Reasons for final saving have not been intimated (Au	ugust 2017).		
0023	Government Medical College, Bettiah	2,042.83	1,581.53	(-)461.30
	O 2,042.8	· ·	,	
	Reasons for final saving have not been intimated (Au			

	Grant No. 20 - C	ontd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0024	Government Medical College, Madhepura	19.79	19.79	0.00
	O 388.56	5		
	R (-)368.77	7		
	Surrender of ₹ 368.77 lakh was attributed to inability non adherence to the prescribed procedure in a timely		ointment and trans	fer of staff and
06	Public Health			
001	Direction and Administration			
Non-Plan				
0001	Superintendence	1,078.31	885.15	(-)193.16
	O 910.13	3		
	S 250.00)		
	R (-)81.82	2		
	Reasons for surrender of ₹81.82 lakh as well as fina		een intimated (Aug	gust 2017).
003	Training			
Non-Plan				
0002	Public Health Institutions	1,332.87	829.67	(-)503.20
	O 1,556.30)		
	S 0.01			
	R (-)223.44	1		
	Reduction in provision of ₹ 223.44 lakh was the net surrender of ₹ 261.92 lakh. Reasons for increase a intimated (August 2017).			=
101 Non-Plan	Prevention and Control of Diseases			
0002	National Filaria Control Programme	2,196.54	1,967.22	(-)229.32
	O 2,479.60)		
	R (-)283.06	5		
	Reasons for reduction in provision by re-appropriation well as final saving have not been intimated (August		nd surrender of ₹	280.56 lakh as
0003	National Malaria Eradication Programme	2,756.89	1,879.70	(-)877.19
	O 3,726.68 R (-)969.79			
	Reasons for reduction in provision by re-appropriation well as final saving have not been intimated (August 2)		nd surrender of ₹	963.15 lakh as
0012	Optical distribution and Health Scheme in Mahadalit Tolas	217.81	96.25	(-)121.56
	O 300.00)		
	R (-)82.19			
102	Reasons for surrender of ₹82.19 lakh as well as fina Prevention of food adulteration	l saving have not b	een intimated (Aug	gust 2017).
Non-Plan				
0001	Food Controller Establishment	246.27	141.17	(-)105.10
	O 324.10			
	R (-)77.83	3	• .•	2015)

Reasons for surrender of ₹77.83 lakh as well as final saving have not been intimated (August 2017).

	Grant No. 20 - Contd.			
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
104 Non-Plan	Drug Control		(v in iakn)	
0001	Drug Control Establishment	1,322.29	1,247.92	(-)74.37
	O 1,171.01			
	S 371.00			
	R (-)219.72			
	Reasons for surrender of ₹219.72 lakh as well as fina	al saving have not	been intimated (Aug	gust 2017).
107	Public Health Laboratories			
Non-Plan				
0001	Public Health Laboratories	460.56	420.25	(-)40.31
	O 502.15			
	R $(-)41.59$			
	Reasons for surrender of ₹41.59 lakh as well as final	saving have not b	een intimated (Augu	ıst 2017).
2211 00	Family Welfare			
001	Direction and Administration			
Plan	STATE PLAN			
0104	Human Resources in Health and Medical Education	2,967.16	2,967.16	0.00
0101	O 1,400.00	*	2,707.10	0.00
	S 4,484.88			
	R (-)2,917.72			
	Reasons for surrender of ₹ 2,917.72 lakh have not be		ust 2017).	
003	Training			
Plan	STATE PLAN			
0106	Human Resources in Health and Medical Education	1,055.15	1,051.14	(-)4.01
	O 450.00		,	()
	S 1,525.97			
	R (-)920.82			
	Reasons for surrender of ₹ 920.82 lakh as well as fina	al saving have not	been intimated (Aug	gust 2017).
102	Urban Family Welfare Services		`	•
Plan	STATE PLAN			
0102	Human Resources in Health and Medical Education	312.43	310.98	(-)1.45
	O 135.00			
	S 541.52			
	R (-)364.09			
	Reasons for surrender of ₹ 364.09 lakh as well as final	al saving have not	been intimated (Aug	gust 2017).
103	Maternity and Child Health			
Non-Plan				
0001	Maternity and Child Health	355.89	363.53	(+)7.64
	O 518.27			
	R (-)162.38			
	Reasons for surrender of ₹ 162.38 lakh as well as final	al excess have not	been intimated (Aug	gust 2017).

Gran	+ NIa	20	Car	4.4
CTFall	LINO.	. 20 -	COL	itu.

	Grant No. 20 - Co.			
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2235	Social Security and Welfare		()	
60	Other Social Security and Welfare programmes			
110	Other Insurance Schemes			
Plan	STATE PLAN			
0204	Social Security for Unorganised Labourers including	0.00	0.00	0.00
	National Health Insurance Scheme			
	(Health Department)			
	O 28,585.00			
	R (-)28,585.00			
	Reasons for surrender of the entire provision have not	been intimated (A	ugust 2017).	
0304	Social Security for Unorganised Labourers including	0.00	0.00	0.00
	National Health Insurance Scheme			
	(Health Department)			
	O 19,057.00			
	R (-)19,057.00			
	Reasons for surrender of the entire provision have not	been intimated (A	ugust 2017).	
2251	Secretariat-Social Services			
00	Secretariat-Social Services			
090	Secretariat			
Non-Plan	Secretariat			
0007	Health Department	446.12	351.59	(-)94.53
0007	O 444.12	770.12	331.37	(-))4.33
	R 2.00			
	Reasons for augmentation in provision by re-appropria	tion of ₹ 2.00 lak	h ac well ac final ca	ving have not
	been intimated (August 2017).	111011 01 V 2.00 lak	n as wen as imai sa	ving have not
(iv)	Excess (₹ 25 lakh or 10 per cent of the provision, which	chever is more) oc	ccurred mainly unde	r:
Head		Total Grant	Actual	Excess(+)
			Expenditure	Saving(-)
			(₹ in lakh)	8()
2211	Family Welfare		,	
00	v			
101	Rural Family Welfare Services			
Non-Plan				
0001	Rural Family Welfare Centre	4,539.39	4,664.75	(+)125.36
	O 6,932.65	1,000	.,	()
	S 10.00			
	R (-)2,403.26			
	Reasons for surrender of ₹ 2,403.26 lakh as well as fir	nal excess have no	ot been intimated (A	ugust 2017).
	,			<i>J</i> /.

Capital (Voted)

- (v) In view of the final saving of ₹ 26,123.30 lakh, supplementary grant of ₹ 20,727.96 lakh obtained in November 2016 (₹ 527.95 lakh) and February 2017 (₹ 20,200.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (₹ 26,673.71 lakh) exceeded the final saving (₹ 26,123.30 lakh) by ₹ 550.41 lakh.
- (vii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4210	Capital Outlay on Medical and Public Health			
01	Urban Health Services			
051	Construction			
Plan	STATE PLAN			
0103	Construction of residential and office buildings of District Medical Officers	0.00	0.00	0.00
	O 500.00			
	R (-)500.00			
	Surrender of ₹ 485.24 lakh was attributed to non-reduction in provision by re-appropriation of ₹ 14.76			
110	Hospital and Dispensaries			
Plan	STATE PLAN			
0113	Construction and Renovation of District and	2,484.28	2,484.28	0.00
	Sub-divisional Hospital Buildings			
	O 3,000.00)		
	R (-)515.72			
	Surrender of ₹ 515.72 lakh was attributed to non-sand	tion of scheme.		
02	Rural Health Services			
110	Hospitals and Dispensaries			
Plan	STATE PLAN			
0101	AYUSH College, Hospital and Dispensary	0.00	0.00	0.00
	O 100.01			
	R (-)100.01			
	Surrender of the entire provision was attributed to not	n-receipt of the der	nand.	
03	Medical Education, Training and Research			
050	Land			
Plan	STATE PLAN			
0103	New Medical College and Para Medical Institution	2,000.00	2,000.00	0.00
	O 12,000.00	· ·	ŕ	
	R (-)10,000.00			
	Surrender of ₹ 7,500.00 lakh was attributed to inter- of Medical College and surrender of ₹ 2,500.00 lakh	adjustment for am		

for construction of Medical College under Seven Nishchaya Programme.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
051	Construction			
Plan	STATE PLAN			
0201	Human Resources in Health and Medical Education	0.00	0.00	0.00
	S 4,200.00			
	R (-)4,200.00			
	Surrender of the entire provision was attributed to non-	drawal of fund du	e to technical reason	ns.
105	Allopathy			
Plan	STATE PLAN			
0112	Auxiliary Nursing Midwifery (ANM) and General	6,000.00	6,000.00	0.00
	Nursing Midwifery (GNM) School			
	O 14,000.00			
	R (-)8,000.00			
	Surrender of ₹ 8,000.00 lakh was attributed to inter-a	djustment for am	bulance service and	construction
	of Medical College.			
0119	B.Sc. Nursing College (Nishchay)	3,000.00	3,000.00	0.00
	O 6,000.00			
	R (-)3,000.00			
	Surrender of ₹ 3,000.00 lakh was attributed to inter-a of Medical College.	djustment for am	bulance service and	construction

Grant No. 21 - EDUCATION DEPARTMENT (ALL VOTED)

Total Grant Actual Excess (+)

Expenditure Saving (-)

(₹ in thousand)

REVENUE

Major Heads

2202 General Education

Sports and Youth Services

2205 Art and Culture

2251 Secretariat-Social Services

Voted:

Original 21,47,71,031 22,88,05,076 19,04,30,568 (-)3,83,74,508

Supplementary 1,40,34,045

Amount surrendered during the year 38,38,975

4 July 2016 16,11,681 13 February 2017 22,27,294

CAPITAL

Major Head

4202 Capital Outlay on Education, Sports, Art and Culture

Voted:

Original 41,99,193 74,75,823 66,66,659 (-)8,09,164

Supplementary 32,76,630

Amount surrendered during the year

Notes and Comments -

Revenue(Voted)

- (i) In view of the final saving of ₹ 3,83,745.08 lakh, supplementary grant of ₹ 1,40,340.45 lakh obtained in July 2016 (₹ 1,10,838.69 lakh), November 2016 (₹ 15.95 lakh) and February 2017 (₹ 29,485.81 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 38,389.75 lakh) fell short of the final saving (₹ 3,83,745.08 lakh) by ₹ 3,45,355.33 lakh.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Saving (\$ 25 takii of 10 per cent of the provision, with	Total Grant	Actual	Excess(+)
		1 0 0 1 0	Expenditure (₹ in lakh)	Saving(-)
2202	General Education		(V III Takii)	
01	Elementary Education			
001	Direction and Administration			
Plan	STATE PLAN			
0106	District Teachers Employment Appellate Authority	790.00	687.45	(-)102.55
	O 790.00			
	Reasons for final saving have not been intimated (Aug	gust 2017).		
003	Training			
Non-Plan				
0001	Training to Officers of Bihar Education Service	25.00	0.00	(-)25.00
	O 25.00	. 1	. 1 ()	`
102	Reasons for non-utilisation of the entire provision have	e not been intim	ated (August 2017).
102 Non-Plan	Assistance to Non-Government Primary Schools			
0001	Assistance to Non-Government Primary Schools	2,500.00	1,902.84	(-)597.16
0001	O 2,500.00	2,300.00	1,902.04	(-)397.10
	Reasons for final saving have not been intimated (Aug	nist 2017)		
Plan	STATE PLAN	,ust 2017).		
0102	Compensation to recognised Private Schools in the	1,000.00	459.83	(-)540.17
	light of Right to Education Act, 2009			
	O 1,000.00			
	Reasons for final saving have not been intimated (Aug	gust 2017).		
109	Scholarships and Incentives			
Non-Plan				
0004	Incentives for Social Festival in Schools	1,800.00	0.00	(-)1,800.00
	O 1,800.00	. 1	1 () () () () ()	`
Dlan	Reasons for non-utilisation of the entire provision have	e not been intim	ated (August 2017).
Plan 0101	STATE PLAN Chief Minister Uniform Scheme	32,800.80	27,455.75	(-)5,345.05
0101	O 4,800.80	32,800.80	21,433.13	(-)3,343.03
	S 28,000.00			
	Reasons for final saving have not been intimated (Aug	rust 2017)		
0102	Chief Minister Girls Uniform Scheme	28,000.00	16,263.30	(-)11,736.70
	O 10,000.00	,	,	() ,
	S 18,000.00			
	Reasons for final saving have not been intimated (Aug	gust 2017).		
0103	Tour for Students of Middle Schools	2,500.00	380.19	(-)2,119.81
	O 2,500.00			
	Reasons for final saving have not been intimated (Aug			
0105	Stipends in Primary Schools	20,000.00	12,067.96	(-)7,932.04
	O 5,000.00			
	S 15,000.00 Reasons for final saving have not been intimated (Aug	augt 2017)		
	Reasons for final saving have not been intimated (Aug	gust 2017).		

	Grant No. 21 - Cor	ita.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
111	Serva Siksha Abhiyan		(·)	
Plan	STATE PLAN			
0101	Serva Shiksha Abhiyan (SSA)	1,200.00	0.00	(-)1,200.00
	O 200.00	,		
	S 1,000.00			
	Reasons for non-utilisation of the entire provision have	e not been intim	ated (August 2017)	
0301	Sarva Shiksha Abhiyan (SSA)	1,82,126.69	1,81,788.13	(-)338.56
	O 2,21,699.63			
	R (-)39,572.94			
	Reasons for reduction in provision by re-appropriation lakh as well as final saving have not been intimated (A		akh and surrender o	of ₹ 32,272.94
112	National Programme of Mid Day Meals in Schools	,		
Non-Plan	,			
0002	Mid Day Meals Scheme (Establishment)	358.00	238.43	(-)119.57
	O 358.00			
Plan	Reasons for final saving have not been intimated (Aug STATE PLAN	ust 2017).		
0303	National Programme of Nutritional Support for Primary Education (MDM)	36.01	36.00	(-)0.01
	O 5,816.80			
	S 0.01			
	R (-)5,780.80			
	Reduction in provision of ₹ 5,780.80 lakh was the net surrender of ₹ 5,816.80 lakh. Reasons for increase an intimated (August 2017).			-
192	Assistance to Municipalities/Municipal Councils			
Non-Plan				
0001	Consolidated payment to Municipal Teachers	3,500.00	2,903.72	(-)596.28
	O 3,500.00			
	Reasons for final saving have not been intimated (Aug	,		
193	Assistance to Nagar Panchayats/Notified Area Commi	ttees or equivale	ent thereof	
Non-Plan				
0001	Consolidated payment to Municipal Teachers	4,600.00	4,079.93	(-)520.07
	O 4,600.00			
	Reasons for final saving have not been intimated (Aug	ust 2017).		
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0102	Chief Minister Uniform Scheme	5,200.00	4,188.33	(-)1,011.67
	O 5,200.00			
	Reasons for final saving have not been intimated (Aug	ust 2017).		
0308	Sarva Shiksha Abhiyan(SSA)	61,651.68	61,651.68	0.00
	O 82,202.23			
	R (-)20,550.55			
	Reasons for reduction in provision by re-appropriation (August 2017).	on of ₹ 20,550.	55 lakh have not b	peen intimated

	Grant No. 21 - Co	ntd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
796	Tribal Area Sub-Plan		(VIII IMIXII)	
Plan	STATE PLAN			
0109	Sarva Shiksha Abhiyan	8,216.01	0.00	(-)8,216.01
010)	O 10,950.14	0,210.01	0.00	()0,210.01
	R (-)2,734.13			
	Reasons for reduction in provision by re-appropriation the entire provision have not been intimated (August 2)		lakh as well as no	n-utilisation of
02	Secondary Education			
001	Direction and Administration			
Non-Plan				
0002	District Education Officer and Sub-Divisional Education Officer	18,436.43	15,185.44	(-)3,250.99
	O 18,475.25			
	R (-)38.82			
	Reasons for reduction in provision by re-appropriation	n of ₹ 38.82 lak	h as well as final s	aving have not
0002	been intimated (August 2017).	605.50	500 50	()106 74
0003	Regional Deputy Director and other Officer O 627.52	627.52	520.78	(-)106.74
	O 627.52 Reasons for final saving have not been intimated (Aug	mist 2017)		
Plan	STATE PLAN	3ust 2017).		
0101	Directorate of Secondary Education	6,000.05	5,228.93	(-)771.12
	O 2,500.05	ŕ	,	. ,
	S 3,500.00			
	Reasons for final saving have not been intimated (Aug	gust 2017).		
103	Non-formal Education			
Plan	STATE PLAN	175.00	0.00	()175.00
0101	Bihar Open School Education and Examination Board	175.00	0.00	(-)175.00
	O 175.00			
	Reasons for non-utilisation of the entire provision hav	e not been intim	ated (August 2017).
107	Scholarships			
Plan	STATE PLAN			
0105	Chief Minister Boys Cycle Scheme	14,500.00	12,822.59	(-)1,677.41
	O 5,000.00			
	S 9,500.00			
	Reasons for final saving have not been intimated (Aug			
0108	Other Schools	28,722.31	13,069.16	(-)15,653.15
	O 5,215.72			
	S 16,006.59			
	R 7,500.00			or 1 .
	Reasons for augmentation in provision by re-appropr	ration of $\stackrel{?}{\checkmark}$ 7,50	00.00 lakh as well	as final saving
	have not been intimated (August 2017).			

	Grant No. 21 - Co	ontd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
109 Non-Plan	Government Secondary Schools		(v m mm)	
0001	Other Schools	1,05,103.33	77,425.41	(-)27,677.92
0001	O 1,05,708.95	1,00,100.00	77,120.11	()27,077.52
	S 533.46			
	R (-)1,139.08			
	Reasons for reduction in provision by re-appropriation not been intimated (August 2017).	on of ₹ 1,139.08	lakh as well as fir	al saving have
110	Assistance to Non-Government Secondary Schools			
Non-Plan	· ·			
0002	Sainik School	100.00	0.00	(-)100.00
	O 100.00			
	Reasons for non-utilisation of the entire provision have	ve not been intim	ated (August 2017).
0007	Assistance to Non Government Schools	32,425.00	0.00	(-)32,425.00
	O 33,000.00			
	R (-)575.00			
Plan	Reasons for reduction in provision by re-appropriation entire provision have not been intimated (August 201 STATE PLAN		th as well as non-u	tilisation of the
0209	Scheme for imparting education to Madarsas, Minorities and Disabled	3,332.53	0.00	(-)3,332.53
	O 2,000.00			
	S 1,332.53			
191	Reasons for non-utilisation of the entire provision has Assistance to Municipal Corporation	ve not been intim	ated (August 2017).
Non-Plan	Consolidated account to Manisian I Consolidate	0.464.64	5.0((.00	()2 400 55
0001	Consolidated payment to Municipal Secondary Teachers	9,464.64	5,966.09	(-)3,498.55
	O 9,464.64			
	Reasons for final saving have not been intimated (Au	gust 2017).		
192 Non-Plan	Assistance to Municipal/Municipal Council			
0001	Consolidated payment to Municipal Secondary Teachers	8,000.65	6,808.24	(-)1,192.41
	O 8,000.65			
	Reasons for final saving have not been intimated (Au	gust 2017).		
193 Non-Plan	Assistance to Nagar Panchayats/Notified area Commi	ittees or equvaler	at thereof	
0001	Consolidated payment to Municipal Secondary Teachers	7,113.91	6,357.61	(-)756.30
	O 7,113.91			
	Reasons for final saving have not been intimated (Au	gust 2017).		

Head	Grant No. 21 - Con	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
196	Assistance to Zila Parishad /District Level Panchayats		(
Non-Plan				()4 7 662 26
0001	Consolidated Grant to Zila Parishad Secondary	75,385.50	59,721.54	(-)15,663.96
	Teachers O 80,000.00			
	R (-)4,614.50			
	Reasons for surrender of ₹ 4,614.50 lakh as well as fir	nal saving have r	not been intimated	(August 2017)
789	Special Component Plan for Scheduled Castes	.w. sw.,gw., v .		(1148451 = 017).
Plan	STATE PLAN			
0101	Chief Minister Boys Cycle Scheme	3,500.00	2,953.39	(-)546.61
	O 2,500.00			
	S 1,000.00			
	Reasons for final saving have not been intimated (Aug	gust 2017).		
0104	Chief Minister Girls Uniform Scheme	2,500.00	2,091.33	(-)408.67
	O 2,500.00			
	Reasons for final saving have not been intimated (Aug			() = 0 0 0 0
0305	Scheme for Establishment of 6000 Model Schools	500.00	0.00	(-)500.00
	as Benchmark of excellence at Block Level			
	O 500.00	1	-4-1 (A4 2017	
800	Reasons for non-utilisation of the entire provision hav	e not been intim	ated (August 2017).
Non-Plan	Other Expenditure			
0003	Establishment and operations of Sainik School	800.00	621.31	(-)178.69
0005	O 800.00	000.00	021.31	()170.07
	Reasons for final saving have not been intimated (Aug	gust 2017)		
03	University and Higher Education	,		
001	Direction and Administration			
Non-Plan				
0001	Direction and Administration	830.77	364.82	(-)465.95
	O 944.32			
	R (-)113.55			
	Reasons for reduction in provision by re-appropriation been intimated (August 2017).	n of₹113.55 lak	th as well as final s	saving have not
102	Assistance to Universities			
Non-Plan				
0001	Patna University	20,068.00	15,829.87	(-)4,238.13
	O 20,068.00			
	Reasons for final saving have not been intimated (Aug	gust 2017).		
0002	Magadh University, Gaya	71,000.00	55,001.96	(-)15,998.04
	O 71,000.00			
0003	Reasons for final saving have not been intimated (Aug Baba Saheb Bhimrao Ambedkar University,	gust 2017). 40,600.00	31,918.49	(-)8,681.51
	Muzaffarpur 40.600.00			
	O 40,600.00	must 2017)		
	Reasons for final saving have not been intimated (Aug	gust 201/).		

	Grant No. 21 - Co	nta.			
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
0004	Jay Prakash Narayan University, Chapra	16,800.00	12,452.58	(-)4,347.42	
	O 16,800.00	,	,	() -,= -,	
	Reasons for final saving have not been intimated (Aug	gust 2017).			
0005	Veer Kunwar Singh University, Ara	20,700.00	15,402.53	(-)5,297.47	
	O 20,700.00		,		
	Reasons for final saving have not been intimated (Aug	gust 2017).			
8000	B.N.Mandal University, Madhepura	24,400.00	19,069.72	(-)5,330.28	
	O 24,400.00				
	Reasons for final saving have not been intimated (Aug	gust 2017).			
0009	Bhagalpur University	39,600.00	33,192.77	(-)6,407.23	
	O 39,600.00				
	Reasons for final saving have not been intimated (Aug	gust 2017).			
0011	Lalit Narayan Mithila University, Darbhanga	42,600.00	31,931.74	(-)10,668.26	
	O 42,600.00				
	Reasons for final saving have not been intimated (Aug	gust 2017).			
0016	Maulana Mazharul Haque Arabic and Persian	255.00	196.95	(-)58.05	
	University				
	O 255.00				
	Reasons for final saving have not been intimated (Aug	gust 2017).			
Plan	STATE PLAN			() = 0 = 0	
0115	Development of State Universities	4,890.00	4,384.70	(-)505.30	
	O 5,900.00				
	R (-)1,010.00	C = 1 010 00	1 1 1 11 6	1 . 1	
	Reasons for reduction in provision by re-appropriation not been intimated (August 2017).	on of < 1,010.00	lakh as well as fir	nal saving have	
0323	National Higher Education Expedition	4,000.00	440.00	(-)3,560.00	
0323	O 4,000.00	1,000.00	110.00	()5,500.00	
	Reasons for final saving have not been intimated (Aug	pust 2017)			
03	University and Higher Education	5450 2017).			
103	Government Colleges and Institutes				
Non-Plan					
0003	Government Womens' College	1,141.99	1,106.12	(-)35.87	
	O 935.99	,	,		
	R 206.00				
	Augmentation in provision by re-appropriation of ₹ 20	06.00 lakh was a	attributed to payme	ent of arrears of	
	ACPs and MACPs to Assistant Professors. Reasons	for final saving	have not been inti	mated (August	
	2017).				
104	Assistance to Non-Government Colleges and Instituti	ions			
Non-Plan					
0003	Financial Aided College	12,500.00	0.00	(-)12,500.00	
	O 12,500.00				
	Reasons for non-utilisation of the entire provision have not been intimated (August 2017).				

Head	Grant	7 Two. 21 - Cont	u. Fotal Grant	Actual Expenditure	Excess(+) Saving(-)
107	Scholarship, Central Programme Scheme			(₹ in lakh)	
Plan	STATE PLAN				
0104	Chief Minister Girls Uniform Scheme		3,500.00	2,000.10	(-)1,499.90
0104	O	2,500.00	3,300.00	2,000.10	(-)1,477.70
	S	1,000.00			
	Reasons for final saving have not been in	,	st 2017)		
113	Interest subsidy on Education Loan to bri	, -	*		
Plan	STATE PLAN	5			
0101	Bihar Student Credit Card Scheme		4,500.00	250.00	(-)4,250.00
	O	500.00			
	S	5,000.00			
	R	(-)1,000.00			
	Reasons for reduction in provision by renot been intimated (August 2017).	-appropriation	of ₹ 1,000.00	lakh as well as fina	al saving have
04	Adult Education				
001	Direction and Administration				
Non-Plan					
0002	Public Education Directorate		275.67	206.97	(-)68.70
	O	260.11			
	R	15.56	. 051556	1 1 1 1 0	
	Reasons for augmentation in provision by not been intimated (August 2017).	y re-appropriat	ion of ₹ 15.56	lakh as well as fina	al saving have
200	Other Adult Education Programmes				
Plan	STATE PLAN				
0102	Adult Education	2 000 00	3,000.00	1,560.00	(-)1,440.00
	O Reasons for final soving have not been in	3,000.00	at 2017)		
0203	Reasons for final saving have not been in Support for Educational Development to	` •	6,500.00	2,340.71	(-)4,159.29
0203	Training along with Adult Education	1 cachers	0,300.00	2,340.71	(-)4,139.29
	O	6,500.00			
	Reasons for final saving have not been in	,	st 2017)		
05	Language Development	illiated (1 taga.	31 2017).		
103	Sanskrit Education				
Non-Plan					
0002	Government Sanskrit Schools		920.50	381.17	(-)539.33
	O	328.50			()
	R	592.00			
	Augmentation in provision by re-appropr	iation of₹592	.00 lakh was a	ttributed to merger	of teachers of
	Government of Sanskrit High School in	Bihar Educat	ion Service G	rade-2. Reasons fo	or final saving
	have not been intimated (August 2017).				
0003	Non-Government Sanskrit Schools	15,000,00	15,000.00	9,022.13	(-)5,977.87
		15,000.00	. 2017		
	Reasons for final saving have not been in	timated (Augus	st 2017).		

	Grant No. 21 - Contd.				
Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
200 Non-Plan	Other Languages Education			,	
0002	Non-Government Madarsas O R	30,000.00 3,914.29	33,914.29	23,083.33	(-)10,830.96
	Reasons for augmentation in provision by have not been intimated (August 2017).	-	iation of ₹ 3,91	4.29 lakh as well	as final saving
0004	Bihar Madarsa Education Board		25.00	0.00	(-)25.00
	0	25.00			,
80	Reasons for non-utilisation of the entire progeneral	rovision have	e not been intim	ated (August 2017).
001 Non-Plan	Direction and Administration				
0001	Handquartar Establishment		712.95	512.81	(-)200.14
0001	Headquarter Establishment O	705.95	/12.93	312.81	(-)200.14
	R	7.00			
			ation of 7 700	lalch as yyall as fin	al gazzina hazza
	Reasons for augmentation in provision by not been intimated (August 2017).	/ те-арргорп	ation of \$\(\cdot\).00	iakii as weii as iiii	ai saving nave
Plan	STATE PLAN				
0102	State Education Research and Training Ins Directorate	stitute	1,883.35	331.97	(-)1,551.38
	O	1,883.34			
	S	0.01			
003	Reasons for final saving have not been int Training	imated (Aug	rust 2017).		
Non-Plan					
0006	District Education and Training Institute		3,359.17	3,022.18	(-)336.99
	0	2,257.67	- ,	-,-	()
	R	1,101.50			
	Reasons for augmentation in provision by	· ·	iation of ₹ 1,10	1.50 lakh as well	as final saving
0007	have not been intimated (August 2017).		402.05	254.92	()140 22
0007	Block Education and Training Institute	202.05	403.05	254.83	(-)148.22
	O	303.05			
	R	100.00) 1-1-111 £	1
	Reasons for augmentation in provision by not been intimated (August 2017).	re-appropria	ttion of ₹ 100.00) lakn as well as fir	iai saving nave
8000	Primary Teachers Education College		2,518.82	2,053.27	(-)465.55
	O	1,566.32			
	R	952.50			
	Reasons for augmentation in provision by not been intimated (August 2017).	re-appropria	tion of ₹ 952.50	lakh as well as fir	nal saving have

	Grant No. 21 - C (onta.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
Plan	STATE PLAN			
0104	Teacher Training Institution Development (Externally Aided Project)	3,217.00	374.41	(-)2,842.59
	O 3,217.00			
	Reasons for final saving have not been intimated (Au	igust 2017).		
004	Research			
Non-Plan				
0001	Rashtrabhasha Board	267.54	198.78	(-)68.76
	O 262.54			
	R 5.00			
	Reasons for augmentation in provision by re-appropnot been intimated (August 2017).	oriation of ₹ 5.00	lakh as well as fina	al saving have
0003	Jagjivan Ram Parliamentary Studies and Political Research Institute, Patna	160.18	124.92	(-)35.26
	O 160.18			
	Reasons for final saving have not been intimated (Au	igust 2017).		
0018	State Council of Educational Research and Training	946.20	680.52	(-)265.68
	O 927.20			
	R 19.00			
	Reasons for augmentation in provision by re-appropriate not been intimated (August 2017).	riation of ₹ 19.00	lakh as well as fina	al saving have
Plan	STATE PLAN			
0106	A.N. Sinha Institute of Social Studies, Patna (Grants-in-Aid)	25.00	0.00	(-)25.00
	O 25.00			
	Reasons for non-utilisation of the entire provision ha		ated (August 2017)	
0108	L.N. Mishra Institute of Economic Development and Social Changes	50.00	0.00	(-)50.00
	O 50.00			
	Reasons for non-utilisation of the entire provision ha	ve not been intim	ated (August 2017)	
2204 00	Sports and Youth Services			
104	Sports and Games			
Plan	STATE PLAN			
0108	Bihar Sub Junior Sports Meet Whim Programme	400.00	0.00	(-)400.00
	O 400.00			. ,
	Reasons for non-utilisation of the entire provision ha	ve not been intim	ated (August 2017)	
2205 00	Art and Culture			
105 Non-Plan	Public Libraries			
0001	Public Library	175.09	108.86	(-)66.23
VVV1	O 175.09		100.00	()00.23

Reasons for final saving have not been intimated (August 2017).

	Grant No. 21 - Co	mu.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0011	Grants from the State Government to joint fund of Raja Ram Mohan Roy Institute of Library, Kolkata and State Government O 40.00	40.00	0.00	(-)40.00
	Reasons for non-utilisation of the entire provision have	e not been intima	ated (August 2017)).
2251	Secretariat-Social Services			
<i>00</i> 090	Secretariat			
Non-Plan 0002	Education Department O 1,090.18 S 15.93 R 575.00	1,681.11	535.31	(-)1,145.80
	Augmentation in provision by re-appropriation of ₹ directorate. Reasons for final saving have not been into			ovation of the
(iv)	Excess (₹ 25 lakh or 10 per cent of the provision, wh	ichever is more)	occurred mainly un	nder:
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2202	General Education		,	
01	Elementary Education			
001	Direction and Administration			
Non-Plan				
0001	Directorate of Primary Education	451.08	1,488.95	(+)1,037.87
	O 449.99			
	R 1.09			
Plan	Augmentation in provision by re-appropriation of ₹ Peons and Internal Financial Advisor. Reasons for fin STATE PLAN			•
0105	Educational Seminar Workshop and Organisation of different Educational Festivals	1,600.00	1,581.61	(-)18.39
	O 600.00 R 1,000.00			
	Reasons for augmentation in provision by re-approphave not been intimated (August 2017).	riation of ₹ 1,00	0.00 lakh as well	as final saving
053	Maintenance of Buildings			
Non-Plan	Denovation of Drimary and Middle School	222.07	222.02	()0.04
0001	Renovation of Primary and Middle School S 0.01	222.97	222.93	(-)0.04
	R 222.96			
	Reasons for augmentation in provision by re-appropri buildings for stay of pilgrims to participate in 350 provision by re-appropriation of ₹ 138.62 lakh as	th Prakash Utsa	v. Reasons for au	igmentation in

(August 2017).

Grant No. 21 - Concid.						
Head		,	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
02	Secondary Education					
053	Maintenance of Buildings					
Non-Plan						
0001	Renovation of Secondary Schools Buildin	igs	386.66	386.65	(-)0.01	
	S	0.01				
	R	386.65				
0.2	Reasons for augmentation in provision by re-appropriation of ₹ 386.65 lakh as well as final saving have not been intimated (August 2017).					
03	University and Higher Education					
800	Other Expenditure					
Non-Plan						
0004	University Service Commission		51.90	51.90	0.00	
	0	9.00				
	R	42.90				
	Augmentation in provision by re-appropriation of ₹ 42.90 lakh was attributed to payment of pension to the retired staff of Commission.					
04	Adult Education					
789	Special Component Plan for Scheduled C	astes				
Plan	STATE PLAN					
0101	Adult Education		34,084.68	34,084.68	0.00	
	0	10,000.00	,	,		
	R	24,084.68				
	Reasons for augmentation in provision by re-appropriation of ₹ 24,084.68 lakh have not been intimated					
	(August 2017).					
Capital (,					
1	In view of the final saving of ₹ 8.091.64	lakh. supple	mentary grant	of ₹ 32.766.30 lakl	n obtained in	

- In view of the final saving of ₹ 8,091.64 lakh, supplementary grant of ₹ 32,766.30 lakh obtained in (v) February 2017 proved excessive.
- (vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

(11)	Saving (\ 25 taki of 10 per cent of the provision, whichever is more) occurred mainly under.					
Head		Total Grant	Actual	Excess(+)		
			Expenditure (₹ in lakh)	Saving(-)		
4202	Capital Outlay on Education, Sports, Art and Culture					
01	General Education					
203	University and Higher Education					
Plan	STATE PLAN					
0207	Rashtriya Uchhtar Shiksha Abhiyan	8,000.00	660.00	(-)7,340.00		
	O	8,000.00				
	Reasons for final saving have not been intimated (August 2017).					

Grant No. 22 - HOME DEPARTMENT (ALL VOTED)

Total Grant

Actual

Excess (+)

			Total Grant	Expenditure (₹ in thousand)	Saving (-)
REVENU	JE				
Major He	eads				
2014	Administration of Justice				
2052	Secretariat-General Services				
2055	Police				
2056	Jails				
2070	Other Administrative Services				
2235	Social Security and Welfare				
Voted:					
Original 6,88,68,588		6,88,68,588	7,16,10,826	6,19,06,109	(-)97,04,717
Supplementary		27,42,238			
Amount surrendered during the year				19,95,658	
1 Septemb	per 2016	1,150			
8 February	y 2017	92,140			
6 March 2017		3,30,438			
31 March 2017		15,71,930			
CAPITAL	L				
Major He					
4055	Capital Outlay on Police				
4070	Capital Outlay on other Administrative Services				
4235	Capital Outlay on Social Securit	y and Welfare			
Voted:					
Original		41,05,058	48,64,503	37,46,808	(-)11,17,695
Supplementary		7,59,445			
	surrendered during the year				3,82,968
27 June 2016		1,00,000			
14 November 2016		13,000			
8 February 2017		51,000			
31 March 2017		2,18,968			
- ·	1.0				

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 97,047.17 lakh, supplementary grant of ₹ 27,422.38 lakh obtained in July 2016 (₹ 6,726.87 lakh), November 2016 (₹ 11,224.00 lakh) and February 2017 (₹ 9,471.51 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 19,956.58 lakh) fell short of the final saving (₹ 97,047.17 lakh) by ₹ 77,090.59 lakh.

(iii)	Saving (₹ 25 lakh or 10 per cent of the provision	on, whichever is more)	occurred mainly unde	er:
Head		Total Grant	Actual	Excess(+)
			Expenditure (₹ in lakh)	Saving(-)
2014 00	Administration of Justice		(X III IAKII)	
114 Non-Plan	Legal Advisers and Counsels			
0004	S (-)53	3,477.35 62.39 46.51 31.55	,	(-)99.23
	Surrender of ₹ 531.55 lakh was attributed to not delayed posting of computer operators and non-have not been intimated (August 2017).		•	
2052 00	Secretariat-General Services			
090 Non-Plan	Secretariat			
0002	R (-)24	1,033.97 74.09 40.12	·	(-)0.84
	Surrender of ₹ 240.12 lakh was attributed to refinal saving have not been intimated (August 20		of officers and staff.	Reasons for
0049		02.25	45.31	0.00
092	R Surrender of ₹ 56.94 lakh was attributed to Advisory Board of J.P. Senani Samman Yojana Other Offices		t of President and	Members of
Non-Plan 0002	Soldiers, Sailors and Airmen Board - Headquar Charges	ters 210.73	198.40	(-)12.33
	S	97.82 90.00 77.09 n-posting of Director. 1	Reasons for final sav	ing have not
2055	been intimated (August 2017).			8
2055 00 001	Police Direction and Administration			
Non-Plan 0001	R 8'	4,897.40 22.40 75.00	·	(-)461.78
	Reasons for augmentation in provision by re-appear intimated (August 2017).	opropriation of₹ 875.0	0 as well as final sav	ing have not

	Grant No. 2	22 - Cont	d.		
Head			Fotal Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0006	Bihar Police Academy		663.80	479.16	(-)184.64
	0	663.80			
	Reasons for final saving have not been intimate	ed (Augus	st 2017).		
8000	Central Selection Board for appointment of Po		1,421.60	566.78	(-)854.82
	· · · · · · · · · · · · · · · · · · ·	386.00			
		164.40	o£₹464_40_lolvlo	as wall as Easl s	arrina harra nat
	Reasons for reduction in provision by re-approbeen intimated (August 2017).	opriation (
0009	Expenditure on deployed Para Military Force	-25.00	21,149.50	21,119.74	(-)29.76
	· · · · · · · · · · · · · · · · · · ·	525.00			
		375.50	of 7 447 10 1a	alch and gurrandar	of ₹ 2 029 40
	Reasons for reduction in provision by re-appr lakh as well as final saving have not been intim	-		ikii aliu sulleliuel	01 \ 2,928.40
101	Criminal Investigation and Vigilance	nated (11a	gust 2017).		
Non-Plan					
0001	Criminal Investigation Department		17,763.50	15,327.17	(-)2,436.33
	<u> </u>	703.50	.,		(),,
	R	60.00			
	Reasons for augmentation in provision by re-a not been intimated (August 2017).	appropriat	ion of ₹ 60.00 l	lakh as well as fin	al saving have
0004	Surveillance of foreigner's activities		87.19	53.47	(-)33.72
		87.19			
104	Reasons for final saving have not been intimate Special Police	ed (Augus	st 2017).		
Non-Plan			1 220 16	1 170 04	()157.22
0004	Anti Terrorist Squad O 9	972.16	1,328.16	1,170.84	(-)157.32
		356.00			
	Reasons for augmentation in provision by re-ap		on of ₹ 356.00	lakh as well as fin	al saving have
109	not been intimated (August 2017). District Police	rr -r			
Non-Plan					
0001	District Executive Force		3,14,277.51	2,73,584.05	(-)40,693.46
0001		598.54	2,1 1,277.01	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	().0,0,0,0
		121.03			
	Reduction in provision of ₹ 5,421.03 lakh was by re-appropriation of ₹ 8,881.03 lakh. Reason not been intimated (August 2017).	the net ef			
0003	Surrender of Leftist Extremist		275.00	218.85	(-)56.15
0002	0	75.00	270.00	210.00	()0 0.10
		200.00			
	Reasons for augmentation in provision by re-apnot been intimated (August 2017).	ppropriati	on of ₹ 200.00	lakh as well as fin	al saving have

Head	Grant No. 22	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0005	Special Auxiliary Police	13,837.00	12,222.07	(-)1,614.93
	O 17,637.00	*	,	() ,
	R (-)3,800.00			
	Reasons for reduction in provision by re-appropriati		lakh as well as fina	al saving have
	not been intimated (August 2017).			
0006	Strengthening of Naxal affected Police Station/	1,050.00	503.84	(-)546.16
	Outer Post under Security Related Expenditure			
	(SRE) Scheme			
	O 1,400.00			
	R (-)350.00			
	Reasons for reduction in provision by re-appropriation been intimated (August 2017).	on of₹350.00 lakł	n as well as final sa	ving have not
0007	Expenditure on Community Policing among the	100.00	67.12	(-)32.88
	Local Public in the Districts under S.R.E. Scheme			
	(Recoupment from Government of India)			
	O 100.00			
	Reasons for final saving have not been intimated (Au	•		
8000	Expenditure on Village Security Committee/Civil	44.00	2.85	(-)41.15
	Security Committee on resources for Village in the			
	districts covered under SRE Scheme (Recoupment			
	from Government of India)			
	O 44.00			
0000	Reasons for final saving have not been intimated (Au	•	0.00	()70 00
0009	Hiring of Vehicles/Helicopters/Communication resources during emergency in the district covered	70.00	0.00	(-)70.00
	under SRE Scheme (Recoupment from Government			
	of India)			
	O 70.00			
	Reasons for non-utilisation of the entire provision ha		ted (August 2017).	
0012	Expenditure for Police Station	150.00	77.53	(-)72.47
	O 150.00			. ,
	Reasons for final saving have not been intimated (Au	igust 2017).		
0014	Police Station for crime control and disaster	44.00	0.96	(-)43.04
	management in the riverine and diyara areas			
	O 44.00			
	Reasons for final saving have not been intimated (Au	igust 2017).		
110	Village Police			
Non-Plan				
0001	Establishment of Chowkidar-Dafadar	60,717.25	56,207.04	(-)4,510.21
	O 63,145.17			
	S 485.38			
	R (-)2,913.30			A
	Reasons for surrender of ₹ 2,913.30 lakh as well as f	mai saving have no	or been intimated (A	August 201/).

	Grant No. 22 - Contd.				
Head		,	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
111 Non-Plan	Railway Police			(X III IAKII)	
0002	Order Police O	21,154.54	21,154.54	15,933.13	(-)5,221.41
113	Reasons for final saving have not been intin Welfare of Police Personnel	nated (Augu	st 2017).		
Non-Plan					
0001	Hospital Charges		1,112.47	760.86	(-)351.61
	O	1,102.47			
	R	10.00			
	Reasons for augmentation in provision by not been intimated (August 2017).	re-appropriat	tion of ₹ 10.00 l	lakh as well as fina	al saving have
0004	Expenditure related to security in Naxal aff areas (Recoupment from Government of In		925.00	275.77	(-)649.23
	0	925.00			
	Reasons for final saving have not been intin		st 2017)		
114		naicu (Augu	st 2017).		
	Wireless and Computers				
Non-Plan			5 501 50	4.005.01	()1.202.00
0001	Signal		5,521.70	4,237.81	(-)1,283.89
	O	5,368.80			
	S	145.00			
	R	7.90			
	Reasons for augmentation in provision by not been intimated (August 2017).	re-appropria	tion of ₹ 7.90 l	akh as well as fina	al saving have
0002	Computer		230.47	187.37	(-)43.10
	O	223.97			
	R	6.50			
	Reasons for augmentation in provision by not been intimated (August 2017).	re-appropria	tion of ₹ 6.50 l	akh as well as fina	al saving have
115	Modernisation of Police Force				
Non-Plan					
0001	Equivalent amount of Central Government Police Modernisation Scheme	under	6,395.00	2,842.33	(-)3,552.67
	0	3,600.00			
	S	2,795.00			
			st 2017)		
Plan	Reasons for final saving have not been intin STATE PLAN			1.556.00	0.00
0203	National Scheme for modernisation of Policand other Force		1,556.00	1,556.00	0.00
	S	2,477.40			
		(-)921.40			
	Reasons for surrender of ₹ 921.40 lakh hav	e not been in	timated (Augus	t 2017).	

	Grant No. 22 - Contd.					
Head		7	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
2056 00	Jails					
001 Non-Plan	Direction and Administration					
0001	Jail Inspectorate		540.36	540.36	0.00	
	O	741.47				
	R	(-)201.11				
101	Reduction in provision of ₹ 2 surrender of ₹ 243.73 lakh. S and staff. Reasons for increase Jails	urrender of ₹ 243.73 lakh	was attributed		•	
Non-Plan	Julis					
0001	Central Jail		9,794.44	8,678.67	(-)1,115.77	
	O	9,944.44				
	R	(-)150.00				
	Reasons for reduction in provident intimated (August 2017)		of₹ 150.00 lakh	n as well as final sa	ving have not	
0003	Sub-Jail		3,746.76	2,709.93	(-)1,036.83	
	0	3,746.76				
0006	Reasons for final saving have	not been intimated (Augus		00.00	()1.00	
0006	Liberated Jail	150.70	101.05	99.23	(-)1.82	
	O R	(-)49.65				
	Surrender of ₹ 49.65 lakh w	× /	nent of Solar P	ower Plant in One	en Iail Ruvar	
	Reasons for final saving have			ower riant in ope	n san Bakar.	
102	Jail Manufactures	not oven minimuva (1 ragae				
Non-Plan	0 Wil 1/10/10/10/00/10/00					
0001	Central Jail		1,667.99	1,634.99	(-)33.00	
	O	1,675.08				
	S	250.00				
	R	(-)257.09				
	Reasons for surrender of ₹ 25	7.09 lakh as well as final sa	aving have not	been intimated (Au	igust 2017).	
2070	Other Administrative Service	ces				
00						
003	Training					
Non-Plan						
0004	Training to employees of Fire	•	0.00	0.00	0.00	
	0	25.00				
	R	(-)25.00	• • • • • • •	2015)		
0000	Reasons for surrender of the	entire provision have not be		-	0.00	
8000	Training of Home Guards	1 000 00	297.33	297.33	0.00	
	O P	1,000.00				
	R Paggang for surrander of ₹70	(-)702.67	timated (Augus	+ 2017)		
	Reasons for surrender of ₹ 70	2.07 iakii iiave iiot deen int	imaicu (Augus	ι <i>2</i> 01 /) .		

	TAT .	22	
(-rant	NO	// -	Contd.
Orant	1 1 U •		Conta.

	Grant No. 22 - Contd.				
Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
107 Non-Plan	Home Guards				
0001	Rural		39,664.61	39,548.53	(-)116.08
	0	44,935.29			
	S	8.30			
	R	(-)5,278.98			
	Reasons for reduction in provision by reas well as final saving have not been into			and surrender of ₹	5,218.98 lakh
0002	Urban		249.53	177.54	(-)71.99
	O	249.53			
108 Non-Plan	Reasons for final saving have not been fire Protection and Control	intimated (Aug	ust 2017).		
0001	Fire Protection Service		6,203.32	5,971.61	(-)231.72
	0	4,766.02			,
	S	505.41			
	R	931.89			
DI.	Augmentation in provision of ₹ 931.89 surrender of ₹ 117.11 lakh. Reasons for intimated (August 2017).				-
Plan	STATE PLAN		005.62	202.00	()702.72
0102	Purchase of Fire Extinguisher Equipme		995.62	202.90	(-)792.72
	O	4,300.00			
	R	(-)3,304.38	1 . 1	. 1 1 (A	(2017)
	Reasons for surrender of ₹ 3,304.38 lak	h as well as fina	al saving have no	ot been intimated (A	August 2017).
2235 <i>02</i>	Social Security and Welfare Social Welfare				
106	Correctional Services				
Non-Plan					
0002	Probation Services		1,011.74	1,002.37	(-)9.37
	O	1,193.03			
	R	(-)181.29			
60	Surrender of ₹ 181.29 lakh was attributed officers, non-revision of pay w.e.f. 1 Jacob probation officers etc. Reasons for fit	nuary 2006, nonal saving have	on-receipt of pay	slip of officers and	-
60	Other Social Security and Welfare prog	rammes			
200	Other Programmes				
Non-Plan 0003	Special allowances to Freedom Fighters Dependents	and their	1,774.48	1,775.44	(+)0.96
	O	1,200.00			
	S	1,222.38			

Surrender of ₹ 647.90 lakh was attributed to decrease in the number of freedom fighters and their dependents. Reasons for final excess have not been intimated (August 2017).

(-)647.90

R

	Grant No. 22 - Con	ntd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0004	Relief to Riot affected Persons	303.52	301.97	(-)1.55
	O 500.00			
	R (-)196.48			
	Reasons for surrender of ₹ 196.48 lakh as well as final	saving have not	been intimated (Au	gust 2017).
0005	District Welfare Board of Army, Navy and Airforces	123.20	123.05	(-)0.15
	O 159.26			
	R (-)36.06			
	Surrender of ₹ 36.06 lakh was attributed to officers saving have not been intimated (August 2017).	on leave and sho	ortage of staff. Rea	sons for final
0016	Grants to Pensioners of Freedom Fighter Pension Scheme of the marriage of their Grand Daughter and	2.55	2.55	0.00
	Maternal Grand Daughter			
	S 95.00			
	R (-)92.45 Surrander of ₹ 02.45 lakh was attributed to delay in i	invastication ran	aut for marriage are	nt by District
D1	Surrender of ₹ 92.45 lakh was attributed to delay in it. Officer.	investigation repo	on for marriage gra	nt by District
Plan	STATE PLAN	124.44	121 40	()2 04
0118	Bihar Mandir Chahardiwari Nirman Nidhi Yojana, 2015	124.44	121.40	(-)3.04
	S 1,000.00			
	R (-)875.56			
	Reasons for surrender of ₹ 875.56 lakh as well as final	saving have not	been intimated (Au	gust 2017).
Plan	CENTRAL PLAN SCHEME			
0414	Assistance to terrorism, communalism and naxal victims	10.00	10.00	0.00
	O 140.00			
	R (-)130.00			
	Reasons for surrender of ₹ 130.00 lakh have not been	intimated (Augus	st 2017).	
(iv)	Excess (₹ 25 lakh or 10 per cent of the provision, whi	chever is more) of	occurred mainly und	ler:
Head		Total Grant	Actual	Excess(+)
			Expenditure (₹ in lakh)	Saving(-)
2055 00	Police			
003 Non-Plan	Education and Training			
0004	Expenditure related to security in Naxal Affected	74.00	73.80	(-)0.20
	Areas (Recoupment from Government of India)			
	O 20.00			
	R 54.00			
	Reasons for augmentation in provision by re-appropri	ation of ₹ 54.00	lakh as well as fina	l saving have

not been intimated (August 2017).

Capital (Voted)

R

- (v) In view of the final saving of ₹ 11,176.95 lakh, supplementary grant of ₹ 7,594.45 lakh obtained in November 2016 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (₹ 3,829.68 lakh) fell short of the final saving (₹ 11,176.95 lakh) by ₹ 7,347.27 lakh.
- (vii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

(V11)	Saving (< 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:					
Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
4055 <i>00</i>	Capital Outlay on Police					
207 Non-Plan	State Police					
0001	Equivalent amount of Central Government Police Modernisation Scheme	ment under	7,200.00	0.00	(-)7,200.00	
	0	7,200.00				
	Reasons for non-utilisation of the entir	re provision have	not been intima	ted (August 2017).		
4070 00	Capital Outlay on other Administra	tive Services				
052	Machinery and Equipment					
Plan	STATE PLAN					
0101	Equipment of Jails		995.04	995.04	0.00	
	0	2,000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	R	(-)1,004.96				
	Surrender of ₹ 1,004.96 lakh was attriinstallation of Jammer in Ideal Central	ibuted to non-rec		on from Central G	overnment for	
4235	Capital Outlay on Social Security an	nd Welfare				
60	Other Social Security and Welfare Pro	ogrammes				
051	Construction					
Plan	STATE PLAN					
0101	Concrete fencing of Graveyard		4,175.29	4,142.61	(-)32.68	
	O	6,000.00				
	D	()1 004 71				

(-)1,824.71

Reasons for surrender of ₹ 1,824.71 lakh as well as final saving have not been intimated (August 2017).

Grant No. 23 - INDUSTRIES DEPARTMENT (ALL VOTED)

			Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENU	J E				
Major Ho	eads				
2851	Village and Small Industries				
2852	Industries				
3451	Secretariat-Economic Services				
Voted:					
Original		71,13,766	73,10,964	54,00,686	(-)19,10,278
Suppleme	entary	1,97,198			
Amount	surrendered during the year				18,24,197
16 Noven	nber 2016	68,000			
10 March	2017	21,160			
31 March	2017	17,35,037			
CAPITA	L				
Major Ho	eads				
4851	Capital Outlay on Village and Smal	l Industries			
4885	Capital Outlay on Industries and M	linerals			
Voted:					
Original		7,74,000	12,74,000	12,55,308	(-)18,692

Notes and Comments -

Amount surrendered during the year

Revenue (Voted)

Supplementary

31 March 2017

(i) In view of the final saving of ₹ 19,102.78 lakh, supplementary grant of ₹ 1,971.98 lakh obtained in July 2016 (₹ 706.62 lakh) and February 2017 (₹1,265.36 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

5,00,000

23,384

23,384

(ii) Provision surrendered (₹ 18,241.97 lakh) fell short of the final saving (₹ 19,102.78 lakh) by ₹ 860.81 lakh.

	Grant	No. 23 - Cor	ıtd.		
(iii) Head	Saving (₹ 25 lakh or 10 per cent of the p			ccurred mainly und Actual Expenditure (₹ in lakh)	der: Excess(+) Saving(-)
2851	Village and Small Industries			()	
00	_				
102	Small Scale Industries				
Non-Plan 0001	Demonstration Centres		1,694.37	1,694.37	0.00
0001	O	2,287.51	1,074.37	1,074.57	0.00
	R	(-)593.14			
103 Non-Plan	Reduction in provision of ₹ 593.14 lakh re-appropriation of ₹ 23.00 lakh and sur have not been intimated (August 2017). Handloom Industries				-
0001	Handloom Development Scheme		116.49	116.28	(-)0.21
	0	185.80			
	R	(-)69.31			
Plan	Reasons for surrender of ₹ 69.31 lakh as STATE PLAN	well as final s	saving have not be	een intimated (Aug	gust 2017).
0103	Handloom Development Scheme		1,061.21	1,061.59	(+)0.38
	0	1,540.82			
	R	(-)479.61	. =		
	Reasons for reduction in provision by re-			h and surrender of	₹ 94.62 lakh
0112	as well as final excess have not been intir	, -	*	270.05	0.00
0113	Strengthening of Craft Research Scheme O	495.00	378.85	378.85	0.00
	S	380.00			
	R	(-)496.15			
	Reasons for surrender of ₹ 496.15 lakh ha	· /	intimated (Augus	t 2017).	
104 Non-Plan	Handicraft Industries			, .	
0001	Development of Handicraft and Craft Res Institution	search	338.34	337.59	(-)0.75
	0	429.90			
	R	(-)91.56			
	Reasons for reduction in provision by reas well as final saving have not been inti	-appropriation		and surrender of	₹ 77.38 lakh
105 Plan	Khadi and Village Industries STATE PLAN	\ \	,		
0101	Grants-in-aid to Bihar State Khadi Gramo Board	odyog	499.77	499.77	0.00
	0	500.00			
	S	100.00			
	D.	()100.00			

Reasons for surrender of ₹ 100.23 lakh have not been intimated (August 2017).

(-)100.23

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	Grant No. 2	5 - Conta.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
107 Non-Plan	Sericulture Industries		(, ,	
0001	Development of Sericulture	574.81	560.56	(-)14.25
	-	15.53		()
		40.72		
	Reasons for reduction in provision by re-appro as well as final saving have not been intimated	=	and surrender of	₹ 637.62 lakh
Plan	STATE PLAN			
0204	Rashtriya Krishi Vikas Yojana	68.48	68.48	0.00
		44.36		
	* /	75.88		
	Reasons for surrender of ₹ 175.88 lakh have no	` •	· · · · · · · · · · · · · · · · · · ·	
0304	Rashtriya Krishi Vikas Yojana	45.65	45.65	0.00
		89.00		
		43.35		
100	Reasons for surrender of ₹ 43.35 lakh have not	been intimated (August	2017).	
108	Powerloom Industries			
Plan	STATE PLAN	210.00	210.00	0.00
0101	Powerloom Scheme	210.00	210.00	0.00
		40.00		
		30.00	2017)	
790	Reasons for surrender of ₹ 30.00 lakh have not	been intimated (August	2017).	
789 Plan	Special Component Plan for Scheduled Castes STATE PLAN			
0109		75.00	75.00	0.00
0109	Grants-in-aid to Bihar Rajya Khadi Gramodhog Board		73.00	0.00
		00.00		
		25.00		
	Reasons for surrender of ₹ 325.00 lakh have no	t been intimated (Augus	st 2017).	
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0102	Assistance to Bihar Rajya Khadi Gramodhyog Board	0.00	0.00	0.00
	O 1	00.00		
	R (-)1	00.00		
	Reasons for reduction in provision by re-approhave not been intimated (August 2017).	priation of ₹ 20.00 lakl	n and surrender of	₹ 80.00 lakh

	Grant No. 23 - Contd.				
Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2852	Industries				
08	Consumer Industries				
796	Tribal Area Sub Plan				
Plan	STATE PLAN				
0101	Subsidy		233.76	233.76	0.00
	0	1,051.76			
	R	(-)818.00			
80	Surrender of ₹ 211.60 lakh was attributed Scheduled Castes sector. Reasons for resurrender of ₹ 506.41 lakh have not been General	duction in pro	ovision by re-ap	_	-
001	Direction and Administration				
Non-Plan					
0002	Direction		2,165.42	2,155.34	(-)10.08
	O	2,467.00			
	R	(-)301.58			
DI	Reasons for reduction in provision by reas well as final saving have not been intig			and surrender of ₹	[‡] 297.38 lakh
Plan	STATE PLAN	1	0.00	0.00	0.00
0110	Publicity and Publication Scheme of Dep Schemes		0.00	0.00	0.00
	0	100.00			
	R	(-)100.00			
	Reasons for surrender of the entire provis		peen intimated (A	August 2017).	
003	Industrial Education-Research and Train	ing			
Non-Plan					
0001	Crafts Training Centre		125.30	125.30	0.00
	O	210.57			
	R	(-)85.27			
	Reasons for surrender of ₹ 85.27 lakh ha	ve not been in	timated (August	2017).	
102	Industrial Productivity				
Plan	STATE PLAN				
0135	Establishment of Entrepreneurs Develop: Scheme	ment	1,006.45	1,006.45	0.00
	O	2,964.18			
	R	(-)1,957.73			
	Reasons for surrender of ₹ 1,957.73 lakh	have not beer	intimated (Aug	ust 2017).	

Head	Grunt 1 to. 20	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0163	Creation, Development and Maintenance of other Basic Infrastructure for promotion of Business, Commerce and Industry- Bihar Business Development Fund	1,346.25	1,346.25	0.00
	O 1,800			
	R (-)453 Reasons for reduction in provision by re-appropriate have not been intimated (August 2017).		kh and surrender of	f ₹ 3.75 lakh
789 Plan	Special Component Plan for Scheduled Castes STATE PLAN			
0102	Establishment of Entrepreneur Development Scheme	2,938.92	2,938.92	0.00
	O 11,904	1.56		
	R (-)8,965	5.64		
	Reasons for reduction in provision by re-ap ₹ 8,565.65 lakh have not been intimated (August		99.99 lakh and	surrender of
(iv) Head	Excess (₹ 25 lakh or 10 per cent of the provision	n, whichever is more) of Total Grant	occurred mainly und Actual Expenditure (₹ in lakh)	der: Excess(+) Saving(-)
2851 00	Village and Small Industries		(v m mm)	
2851 00 104 Plan	Village and Small Industries Handicraft Industries STATE PLAN		((in man)	
<i>00</i> 104	Handicraft Industries	975.66	1,788.65	(+)812.99
00 104 Plan	Handicraft Industries STATE PLAN Development of Handicraft O 3,255	5.00		(+)812.99
00 104 Plan	Handicraft Industries STATE PLAN Development of Handicraft O 3,255 S 200	5.00).00		(+)812.99
00 104 Plan	Handicraft Industries STATE PLAN Development of Handicraft O 3,255	5.00 0.00 9.34 ppropriation of ₹ 8	1,788.65 312.99 lakh and	,
00 104 Plan	Handicraft Industries STATE PLAN Development of Handicraft O 3,255 S 200 R (-)2,475 Reasons for reduction in provision by re-ap	5.00 0.00 9.34 ppropriation of ₹ 8	1,788.65 312.99 lakh and	()
00 104 Plan 0101	Handicraft Industries STATE PLAN Development of Handicraft O 3,255 S 200 R (-)2,475 Reasons for reduction in provision by re-ap ₹ 1,666.35 lakh as well as final excess have not be Special Component Plan for Scheduled Castes	5.00 0.00 9.34 ppropriation of ₹ 8	1,788.65 312.99 lakh and	()
00 104 Plan 0101 789 Plan	Handicraft Industries STATE PLAN Development of Handicraft O 3,255 S 200 R (-)2,475 Reasons for reduction in provision by re-ap ₹ 1,666.35 lakh as well as final excess have not be special Component Plan for Scheduled Castes STATE PLAN Handloom Development Scheme O 1,486	5.00 0.00 0.34 ppropriation of ₹ 8 been intimated (August 76.35	1,788.65 312.99 lakh and t 2017).	surrender of
00 104 Plan 0101 789 Plan	Handicraft Industries STATE PLAN Development of Handicraft O 3,255 S 200 R (-)2,475 Reasons for reduction in provision by re-ap ₹ 1,666.35 lakh as well as final excess have not be Special Component Plan for Scheduled Castes STATE PLAN Handloom Development Scheme	5.00 0.00 0.34 ppropriation of ₹ 8 been intimated (Augus 76.35 0.00 3.65	1,788.65 312.99 lakh and t 2017). 446.35	surrender of (+)370.00

Grant No. 23 - Concld.

Capital (Voted)

- (v) In view of the final saving of ₹ 186.92 lakh, supplementary grant of ₹ 5,000.00 lakh obtained in February 2017 proved excessive.
- (vi) Provision surrendered (₹ 233.84 lakh) exceeded the final saving (₹ 186.92 lakh) by ₹ 46.92 lakh.
- (vii) Excess (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4851	Capital Outlay on Village and Small Indus	stries		
00				
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0103	Resham Bhawan	93.08	140.00	(+)46.92
	O	280.00		
	R (-)186.92		
	Reasons for surrender of ₹ 186.92 lakh as we	ell as final excess have not	been intimated (Au	igust 2017).

Grant No. 24 - INFORMATION AND PUBLIC RELATION DEPARTMENT (ALL VOTED)

Total Grant	Actual	Excess (+)
	Expenditure	Saving (-)
	(₹ in thousand)	

REVENUE

Major Heads

2220 Information and Publicity
2235 Social Security and Welfare
2251 Secretariat-Social Services

Voted:

Original 20,44,960 20,44,960 13,32,862 (-)7,12,098

Supplementary 0

Amount surrendered during the year 7,11,922

10 November 2016 932 31 March 2017 7,10,990

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 7,120.98 lakh, original provision of ₹ 20,449.60 lakh proved excessive.
- (ii) Provision surrendered (₹ 7,119.22 lakh) fell short of the final saving (₹ 7,120.98 lakh) by ₹ 1.76 lakh.

(:::)		l ant 190. 24 - Contu		ة مدد بالمناء منا له مستده	l
(iii) Head	Saving (₹ 20 lakh or 10 per cent of t	•	otal Grant	Actual	Excess(+)
IIcau			otal Grant	Expenditure	Saving(-)
				(₹ in lakh)	g()
2220 01	Information and Publicity Films			,	
001 Non-Plan	Direction and Administration				
0001	Direction and Administration		358.40	357.64	(-)0.76
	O	848.89			
	R	(-)490.49	C S 15 00 1 11	1 1 0.3	5 455 40 1 11
	Reasons for reduction in provision b as well as final saving have not been			and surrender of \vec{s}	7 475.49 lakh
60	Others		<i></i>		
101 Non-Plan	Advertising and Visual Publicity				
0002	Government Advertisement		6,445.39	6,445.39	0.00
	0	8,000.00			
	R	(-)1,554.61	1.4	(2017)	
106	Reasons for surrender of ₹ 1,554.61 Field Publicity	lakn nave not been i	ntimatea (Aug	ust 2017).	
Non-Plan	ricia i donetty				
0002	District Units		1,436.26	1,455.52	(+)19.26
	0	2,482.91			
	R	(-)1,046.65			
	Reduction in provision of ₹ 1,046				-
	re-appropriation and decrease by sur well as final excess have not been int			ns for increase and	i decrease as
Plan	STATE PLAN	illiated (Hugust 201	7).		
0101	Regional Publicity Scheme		4,891.56	4,840.33	(-)51.23
	0	8,738.32			. ,
	R	(-)3,846.76			
	Reasons for surrender of ₹ 3,846.76 l	akh as well as final	saving have no	t been intimated (A	August 2017).
2235	Social Security and Welfare				
60 200	Other Social Security and Welfare pr Other Programmes	rogrammes			
Plan	STATE PLAN				
0115	Journalist Pension Scheme		0.00	0.00	0.00
	O	30.00			
	R	(-)30.00			
	Reasons for surrender of the entire pr	rovision have not bee	en intimated (A	August 2017).	
2251 00	Secretariat-Social Services				
090 Non-Plan	Secretariat				
0014	Information and Public Relation Dep	artment	46.99	46.99	0.00
	0	97.51			
	R Reasons for surrander of ₹50.52 lake	(-)50.52	1 1 (4	2017)	

Reasons for surrender of ₹ 50.52 lakh have not been intimated (August 2017).

Grant No. 24 - Concld.

(1V)	Excess (₹ 20 lakh or 10 percent of the provision, w	vhichever is more) o	ccurred mainly und	er:
Head		Total Grant	Actual	Excess(+)
			Expenditure	Saving(-)
			(₹ in lakh)	
2220	Information and Publicity			
60	Others			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Regional Advertisement Plan-Special Notified	116.52	147.50	(+)30.98
	Scheme for Scheduled Castes			
	O 193.9	97		
	R (-)77.4	15		
	Reasons for surrender of ₹77.45 lakh as well as fin	nal excess have not l	been intimated (Aug	gust 2017).

Grant No. 25 - INFORMATION TECHNOLOGY DEPARTMENT (ALL VOTED)

			Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENU	UE				
Major H	eads				
2230	Labour, Employment and Skill De	evelopment			
2852	Industries				
3451	Secretariat-Economic Services				
Voted:					
Original		23,99,782	31,58,782	21,48,035	(-)10,10,747
Supplem	entary	7,59,000			
Amount	surrendered during the year				10,10,747
4 July 20	16	5,00,000			
6 Februar	ry 2017	4,50,000			
31 March	2017	60,747			

CAPITAL

Major Head

4859 Capital Outlay on Telecommunication and Electronic Industries

Voted:

Original	3,25,789	10,25,789	10,25,789	0
Supplementary	7,00,000			

Amount surrendered during the year

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 10,107.47 lakh, supplementary grant of ₹ 7,590.00 lakh obtained in July 2016 (₹ 4,590.00 lakh), November 2016 (₹ 500.00 lakh) and February 2017 (₹ 2,500.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii)	Saving (₹ 20 lakh or 10 per cent of the provision, when the provision is the provision is the provision of the provision is	nichever is more)	occurred mainly under	r:
Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)
			(₹ in lakh)	~···g()
2230	Labour, Employment and Skill Development			
03	Training			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Skill Development Mission	0.00	0.00	0.00
	O 7,500.00			
	R (-)7,500.00		(4	
	Reasons for surrender of the entire provision have no	ot been intimated (August 2017).	
2852	Industries			
07	Telecommunication and Electronic Industries			
202	Electronics			
Plan	STATE PLAN			
0101	National e- Governance Scheme-Common Service Centre	0.00	0.00	0.00
	O 100.00			
	R (-)100.00			
	Reasons for surrender of the entire provision have no	ot been intimated (August 2017).	
0102	Public Grievance Cell in Chief Minister Secretariat	0.00	0.00	0.00
	O 100.00			
	R $(-)100.00$			
	Reasons for surrender of the entire provision have no			
0105	State's Portal Scheme	0.00	0.00	0.00
	O 100.00			
	R $(-)100.00$			
	Reasons for surrender of the entire provision have no		·	
0107	Broadcasting Scheme related to Information	37.01	37.01	0.00
	Technology			
	O 200.00			
	R (-)162.99	1 ()	. 2017)	
0100	Reasons for surrender of ₹ 162.99 lakh have not been	, -		0.00
0108	State Data Centre	51.88	51.88	0.00
	O 100.00			
	R (-)48.12 Responsible for surrounder of ₹ 48.12 lolds have not been	intimated (August	+ 2017)	
0109	Reasons for surrender of ₹ 48.12 lakh have not been e-Governance State Scheme	1,814.82	1,814.82	0.00
0109		1,014.82	1,014.02	0.00
	O 3,000.00			
	R (-)1,185.18 Reasons for surrender of ₹ 1,185.18 lakh have not be	an intimated (Aug	nuct 2017)	
	icasons for sufferince of v 1,103.10 takii have hot be	on manuacca (Aug	zusi 201 / J.	

Grant No. 25 - Concld.

Total Grant

Actual

Excess(+)

Head

11044		Town Grant	Expenditure (₹ in lakh)	Saving(-)
3451	Secretariat-Economic Services			
00				
090	Secretariat			
Non-Plan	Y 0	100.05	100.05	0.00
0027	Information Technology Department	180.85	180.85	0.00
	O 297.82 R (-)116.97			
			at 2017)	
Plan	Reasons for surrender of ₹ 116.97 lakh have not bee STATE PLAN	ii iiitiiiateu (Augus	st 2017).	
0118	Local Network of Secretariat	511.84	511.84	0.00
0110	O 1,000.00		311.04	0.00
	R (-)488.16			
	Reasons for surrender of ₹ 488.16 lakh have not bee		st 2017).	
(iii)	Excess (₹ 20 lakh or 10 per cent of the provision, w	hichever is more)	occurred mainly und	er:
Head		Total Grant	Actual	Excess(+)
			Expenditure	Saving(-)
			(₹ in lakh)	
2852	Industries			
07	Telecommunication and Electronic Industries			
202	Electronics			
Plan	STATE PLAN			
0106	Gyan City Project	592.01	792.01	(+)200.00
	O 1,000.00)		
	R (-)407.99)		
	Reasons for reduction in provision by re-appropriat	ion of ₹ 200.00 lal	kh and surrender of	₹ 207.99 lakh
	as well as final excess have not been intimated (Aug	gust 2017).		

Grant No. 26 - LABOUR RESOURCE DEPARTMENT (ALL VOTED)

			Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVEN	UE				
Major H	leads				
2210	Medical and Public Health				
2230	Labour, Employment and Skill D	evelopment			
2235	Social Security and Welfare				
2251	Secretariat-Social Services				
Voted:					
Original	l	68,57,499	69,11,186	41,81,111	(-)27,30,075
Supplem	nentary	53,687			
Amount	surrendered during the year				27,21,787
9 June 20	016	1,128,500			
23 Janua	ry 2017	445,423			
6 Februa	ry 2017	5,920			
7 Februa	3	194,080			
28 Febru	ary 2017	5,920			
31 March	h 2017	941,944			
CAPITAL Major Head 4250 Capital Outlay on other Social Services					
Voted:					
Original	l	9,62,038	25,35,962	15,83,134	(-)9,52,828
Supplem	nentary	15,73,924			
Amount	surrendered during the year				9,52,828
31 March	h 2017	9,52,828			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 27,300.75 lakh, supplementary grant of ₹ 536.87 lakh obtained in July 2016 (₹ 0.36 lakh), November 2016 (₹ 48.01 lakh) and February 2017 (₹488.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 27,217.87 lakh) fell short of the final saving (₹ 27,300.75 lakh) by ₹ 82.88 lakh.

	Grant No. 26 - C	ontd.			
(iii) Head	Saving (₹ 25 lakh or 10 per cent of the provision, whi	chever is more) o Total Grant	occurred mainly under: Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
2210	Medical and Public Health				
01	Urban Health Services-Allopathy				
102	Employees State Insurance Scheme				
Non-Plan		065.45	065.45	0.00	
0001	Employees State Insurance Scheme O 1,094.20	965.45	965.45	0.00	
	R (-)128.75				
	Surrender of ₹128.75 lakh was attributed to return Department), voluntary retirement, premature death Services and Infrastructure Corporation Limited (BMS State Insurance Corporation.	and non-supply	of medicines by Bi	har Medical	
2230	Labour, Employment and Skill Development				
01	Labour				
001	Direction and Administration				
Non-Plan			12.5.5		
0001	Labour Commissioner	436.65	436.65	0.00	
	O 542.70				
	R (-)106.05 Reduction in provision of ₹ 106.05 lakh was the net effect of increase of ₹ 16.35 lakh and decrease by surrender of ₹ 122.40 lakh. Surrender of ₹ 122.40 lakh was attributed to retirement of some officers/staff and non-payment of arrears of pay revision. Reasons for increase have not been intimated (August 2017).				
101	Industrial Relations				
Non-Plan	1				
0006	Administration and Enforcement of Labour Laws	747.73	747.73	0.00	
	O 980.27				
	R (-)232.54				
	Reduction in provision of ₹ 232.54 lakh was the net effect of increase of ₹ 13.00 lakh and decrease by surrender of ₹ 245.54 lakh. Surrender of ₹ 245.54 lakh was attributed to retirement of some officers/staff and non-payment of arrears of pay revision. Reasons for increase have not been intimated (August 2017).				
0007	Implementation of the Minimum Wages Act in Agriculture	2,107.68	2,097.32	(-)10.36	

Reduction in provision of ₹828.02 lakh was the net effect of increase of ₹2.00 lakh and decrease by surrender of ₹830.02 lakh. Surrender of ₹830.02 lakh was attributed to retirement of some officers/staff and non-payment of arrears of pay revision. Reasons for increase as well as final saving have not been intimated (August 2017).

2,935.69

0.01

O S

Head	Grant No. 20 - C	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
Plan	STATE PLAN			
0106	Constitution of Bihar Child Labour Commission	52.85	52.85	0.00
	O 170.00			
	R (-)117.15			
	Surrender of ₹ 117.15 lakh was attributed to vacant of	_		
0108	Strengthening of Enforcement System for implementation of Labour Acts	76.00	76.00	0.00
	O 2,160.00			
	R (-)2,084.00			
	Surrender of ₹ 2,078.00 lakh was attributed to reprovision by re-appropriation of ₹ 6.00 lakh have not	been intimated (A	August 2017).	
0109	Computerisation and Modernisation	682.43	682.43	0.00
	O 1,500.00			
	R (-)817.57			
102	Surrender of ₹ 817.57 lakh was attributed to shiftin newly constructed Employment Building. Consequent felt as the successor office already issued the works of Working Conditions and Safety	ntly additional pu	urchase of furniture	
Non-Plan	n			
0002	Inspector of Factories	375.80	374.04	(-)1.76
	O 516.60			
	R (-)140.80		0.7.400.111	
103	Reduction in provision of ₹ 140.80 lakh was the ne surrender of ₹145.70 lakh. Surrender of ₹ 145.70 lak and non-payment of arrears of pay revision. Reasons intimated (August 2017). General Labour Welfare	th was attributed	to retirement of son	ne officers/staff
Non-Pla				
0001	Education, Health and Recreation	291.25	291.25	0.00
0001	O 420.55	291.23	291.23	0.00
	R (-)129.30			
	Surrender of ₹ 129.30 lakh was attributed to retirement	nt of some officia	ls and non receint o	f hill in time
Plan	STATE PLAN	nt of some officia	is and non receipt o	om m time.
0103	Strengthening of Child Labour Rehabilitation Machinery	87.90	87.90	0.00
	O 190.00			
	R (-)102.10			
	Surrender of ₹ 93.10 lakh was attributed to non- receive by re-appropriation of ₹ 9.00 lakh have not been intir	-		ion in provision

	Grant No. 26 -	Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
112	Rehabilitation of Bonded labours		(* * * * * * * * * * * * * * * * * * *	
Plan	STATE PLAN			
0101	Other Social Security and Welfare Programmes	411.38	411.38	0.00
0101	O 140.00			0.00
	S 380.00			
	R (-)108.62			
	Reasons for surrender of ₹ 108.62 lakh have not bee		st 2017)	
114	Welfare of Emigrant labour	ii iiitiiiatea (11aga)	30 2017 j.	
Plan	STATE PLAN			
0102	Expenditure on repatriation of Inter-State Migrant	209.72	203.99	(-)5.73
0102	Labourers	207.12	203.77	()3.73
	O 230.00	1		
	R (-)20.28			
			。 of チ 15 00 lalvla as	. d doomooo hee
	Reduction in provision of ₹ 20.28 lakh was the negative of ₹ 25.28 lakh. Because for increase of			•
	surrender of ₹ 35.28 lakh. Reasons for increase a	ind decrease as w	en as man saving	nave not been
700	intimated (August 2017).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN	26.00	26.00	0.00
0103	Expenditure on repatriation of Inter-State Migrant	26.00	26.00	0.00
	Labourers			
	O 70.00			
	R (-)44.00		2017)	
0104	Reasons for surrender of ₹ 44.00 lakh have not been	· –		0.00
0104	Strengthening of Child Labour System O 100.00	4.04	4.04	0.00
	R (-)95.96 Reasons for surrender of ₹ 95.96 lakh have not been		2017)	
02	Employment Service	intimated (August	2017).	
101	Employment Services			
Non-Pla				
0004	Establishment of Employment Office	1,126.80	1,126.80	0.00
0004	O 1,334.34		1,120.00	0.00
	S 88.00			
	R (-)295.54			
	Surrender of ₹ 295.54 lakh was attributed to volunta		me emplovees, some	officers on
	foreign service, non connection of telephones in new	•		
Plan	STATE PLAN	<i>y</i>		
0101	Expansion of Employment Services	143.82	143.82	0.00
	O 250.00			
	R (-)106.18	}		
	Reasons for surrender of ₹ 106.18 lakh have not bee		st 2017).	
0110	e-Process for Employment Service	17.18	17.18	0.00
	O 50.00)		
	R (-)32.82			
	Dangang for gurrander of \$22.82 lake have not been	intimated (August	2017)	

Reasons for surrender of ₹ 32.82 lakh have not been intimated (August 2017).

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
03	Training			
003 Non-Plar	Training of Craftsmen and Supervisors			
0005	Headquarters Establishment	351.31	346.31	(-)5.00
	O 401.	20		,
		.35		
	R (-)50.			
	Reduction in provision of ₹ 50.24 lakh was the surrender of ₹ 55.24 lakh. Surrender of ₹ 55.24 Reasons for increase as well as final saving have r	l lakh was attributed	d to shortage of of	-
Plan	STATE PLAN		** • • •	0.00
0105	Commencement of new trade in previous established Institutions	52.33	52.33	0.00
	O 100.			
	R (-)47.			
	Surrender of ₹ 47.67 lakh was attributed to non-ap			
0112	Commencement of new trade in established Wom Industrial Training Institute	en 19.79	19.79	0.00
	O 50.	.00		
	R $(-)30.$	21		
	Surrender of ₹ 30.21 lakh was attributed to non-ap	ppointment of employ	yees.	
0118	Establishment of New Industrial Training Institute		1,869.88	(-)1.38
	O 3,000.			
	R (-)1,128.		1	0 % 1 :
	Surrender of ₹ 1,128.74 lakh was attributed to no	on-appointment of e	mployees. Reasons	for final saving
0126	have not been intimated (August 2017).	1 10	1 10	0.00
0126	Management Information System	1.12	1.12	0.00
	O 100.			
	R (-)98. Paggang for gurrander of ₹ 08.88 lake have not be		+ 2017)	
0129	Reasons for surrender of ₹ 98.88 lakh have not be Bihar Skill Development Mission	11,411.73	11,411.73	0.00
0129	O 25,549.		11,411.73	0.00
	R (-)14,137.			
	Reasons for surrender of ₹ 14,137.93 lakh have no		1011st 2017)	
0233	Skill Development Mission	40.69	40.69	0.00
0233	O 1,650.		10.07	0.00
	R (-)1,609.			
	Surrender of ₹ 1,550.11 lakh was attributed to		heme from Gover	nment of India
	Reasons for surrender of ₹ 59.20 lakh have not be			miletti of maia.
0333	Skill Development Mission	74.40	72.84	(-)1.56
0000	O 1,100.		, 2.0 .	()1.00
	R (-)1,025.			
	Surrender of ₹ 1,025.60 lakh was attributed to		ount by the Govern	nment of India.
	Reasons for final saving have not been intimated (, in the second	

Head		Total Gran	t Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
101	Industrial Training Institutes			
Non-Plan			000445	
0001	State Council Administration of Industrial Tra Institute	ining 3,893.	3,894.45	(+)1.45
	O 4,	524.35		
		731.35		
	Surrender of ₹ 726.35 lakh was attributed to	shortage of officer	rs and staff. Reasons t	for reduction in
D1	provision by re-appropriation of ₹ 5.00 (August 2017).	lakh as well as fi	nal excess have not	been intimated
Plan	STATE PLAN		24	() = 0 =
0101	Establishment of New Women Industrial Train Institute	ing 292.	94 287.89	(-)5.05
	0	500.00		
	R (-)2	207.06		
	Surrender of ₹ 207.06 lakh was attributed to	non-appointment of t	he employee. Reasons	for final saving
	have not been intimated (August 2017).			
102	Apprenticeship Training			
Non-Plan	n			
0001	Apprenticeship Training Scheme	178.	92 178.92	0.00
	0	257.89		
	R (-)78.97		
	Surrender of ₹ 78.97 lakh was attributed to she	ortage of officer and s	staff.	
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Bihar Skill Development Mission	7,071.	52 7,071.52	0.00
	O 8,6	339.40		
	R (-)1,	767.88		
	Surrender of ₹ 1,767.88 lakh was attributed to Skill Young Programme.	o non-initiated of train	ining centre in appropr	riate number for
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0121	Bihar Skill Development Mission	328.	75 328.75	0.00
	-	110.94	· · ·	
)82.19		
	Surrender of ₹ 82.19 lakh was attributed to	,	ning centre in appropr	iate number for

Skill Young Programme.

		Grant No. 26 - Con	ıcld.			
Head			Total Grant	Expe	ctual nditure lakh)	Excess(+) Saving(-)
2251 00	Secretariat-Social Services			`		
090 Non-Plan	Secretariat					
8000	Labour Resource Department		391.4	7	391.20	(-)0.27
	O R	459.21				
	Surrender of ₹ 67.74 lakh was	(-)67.74	submission o	f claim	hills of	officers/staff and
	non-participation of employees intimated (August 2017).					
091	Attached Offices					
Non-Plan				_		
0001	Secretariat Canteen Establishment	(29.70	455.2	7	454.95	(-)0.32
	O R	638.70 (-)183.43				
	Surrender of ₹ 141.68 lakh was attr	()	t of some staf	f Reason	s for redi	action in provision
	by re-appropriation of ₹ 41.75 lakh					-
0002	Legislature Canteen Establishment		124.1		124.06	· ·
	O	169.53				· · · · · · · · · · · · · · · · · · ·
	R	(-)45.41				
	Reduction in provision of ₹ 45.41 surrender of ₹ 50.91 lakh. Surrender for increase as well as final saving h	er of₹ 50.91 lakh w	as attributed	to retirem		•
Capital ((Voted)					
(iv)	In view of the final saving of ₹ 9,5 2016 (₹ 11,285.01 lakh) and February					th obtained in July
(v) Head	Saving (₹ 20 lakh or 10 per cent o	* '	chever is more Total Grant	_	d mainly tual	under: Excess(+)
				_	nditure lakh)	Saving(-)
4250 00	Capital Outlay on other Social Se	ervices				
050	Land					
Plan	STATE PLAN					
0101	Land acquisition for Industrial Train	ning Institute	92.1	1	92.11	0.00
	O	9,620.38				
	R	(-)9,528.27				

Surrender of ₹ 9,528.27 lakh was attributed to non-acquisition of land for Institution.

Grant No. 27 - LAW DEPARTMENT (ALL VOTED)

Total Grant Actual Excess (+)
Expenditure Saving (-)
(₹ in thousand)

REVENUE

Major Heads

2014 Administration of Justice

2052 Secretariat-General Services

2235 Social Security and Welfare

2250 Other Social Services

Voted:

Original 81,95,540 82,70,753 53,77,706 (-)28,93,047

Supplementary 75,213

Amount surrendered during the year 28,76,733

31 March 2017 28,76,733

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 28,930.47 lakh, supplementary grant of ₹ 752.13 lakh obtained in July 2016 (₹ 29.38 lakh), November 2016 (₹ 396.05 lakh) and February 2017 (₹ 326.70 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 28,767.33 lakh) fell short of the final saving (₹ 28,930.47 lakh) by ₹ 163.14 lakh.

	Grant No. 2	7 - Conta.		
(iii)	Saving (₹ 25 lakh or 10 per cent of the provisi	ion, whichever is more	e) occurred mainly	under:
Head		Total Grant	Actual	Excess(+)
			Expenditure	Saving(-)
			(₹ in lakh)	Suving()
2014	Administration of Insting		(VIII IAKII)	
2014	Administration of Justice			
00				
003	Training			
Non-Plan				
0001	Bihar Judicial Academy	455.79	455.79	0.00
	0	141.05		
	S	95.05		
	R (-)80.31		
	Reasons for surrender of ₹80.31 lakh have not	t been intimated (Augu	ust 2017).	
0002	Extension of judicial capacity	0.00	· ·	0.00
	(Recommendation of Finance Commission)			
		345.80		
		345.80	1	1'4 1 T
	Surrender of the entire provision was attrib	outed to restriction i	mposed on expen	alture by Law
	Department.			
105	Civil and Session Courts			
Non-Plan				
0001	Civil and Session Courts	45,493.25	45,385.51	(-)107.74
	O 59,3	307.60		
	S	252.00		
	R $(-)14,0$)66.35		
	Reasons for reduction in provision by re-appr	opriation of ₹ 31.30 1	akh was attributed	to payment on
	account of transfer and travel expenses due	-		
	surrender of ₹ 14,035.05 lakh as well as final			
0007	Extra Court	•	0.00	0.00
0007	(Recommendation of Finance Commission)	0.00	0.00	0.00
		740.90		
		749.80		
		749.80	1	1° 1 T
	Surrender of the entire provision was attrib	outed to restriction i	mposed on expen	diture by Law
	Department.			
8000	Rapid Court	0.00	0.00	0.00
	(Recommendation of Finance Commission)			
	0 6,7	768.60		
	R (-)6,7	768.60		
	Surrender of the entire provision was attrib	outed to restriction i	mposed on expen	diture by Law
	Department.			
0009	Civil and Session Courts	0.00	0.00	0.00
	(Recommendation of Finance Commission)			
		798.60		
	· ·	798.60		
	Surrender of the entire provision was attrib		mnosed on ovnen	diture by Low
		Juica to restriction I	mposed on expell	unuic by Law
	Department.			

	Grant No. 27 - Co	ontd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
114	Legal Advisers and Counsels			
Non-Plan	_			
0001	Legal Adviser and Counsel	739.50	739.50	0.00
	O 802.03			
	S 44.05			
	R $(-)106.58$			
	Reasons for surrender of ₹ 106.58 lakh have not been	n intimated (Aug	ust 2017).	
0002	Legal assistance to the Poor	1,071.32	1,062.95	(-)8.37
	O 1,596.92			
	R (-)525.60			
	Reasons for surrender of ₹ 525.60 lakh as well as fin	al saving have no	ot been intimated (A	August 2017).
0003	Government Lawsuits	4,299.10	4,268.08	(-)31.02
	O 4,757.81			
	R (-)458.71			
	Reasons for surrender of ₹ 458.71 lakh as well as fin	_		
0005	Grants to Bar Council/Association of Bihar State/	0.00	0.00	0.00
	District/Sub-division			
	O 250.00			
	R $(-)250.00$			
	Reasons for surrender of the entire provision have no		· -	
0006	Law Commission	94.47	94.47	0.00
	O 130.92			
	S 13.33			
	R (-)49.78			
	Surrender of ₹ 49.78 lakh was attributed to vacant p	ost as well as no	n-utilisation of mor	ney on vehicle
	of Member Secretary.			
0007	Judiciary Facilities	0.00	0.00	0.00
	(Recommendation of Finance Commission			
	O 807.00			
	R $(-)807.00$			
	Surrender of the entire provision was attributed	to restriction in	nposed on expend	iture by Law
	Department.			
Plan	STATE PLAN			
0105	Grants to Bar Council/Association of Bihar State/ District/Sub-division	0.00	0.00	0.00
	O 300.00			
	R $(-)300.00$			
	Reasons for surrender of the entire provision have no	ot been intimated	(August 2017).	

Grant No. 27 - Concld.

	Grant No.	27 - Conciu.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
117	Family Courts			
Non-Plan				
0001	Family Courts	753.65	741.75	(-)11.90
		1,234.57		()
		-)480.92		
	Reduction in provision of ₹ 480.92 lake re-appropriation and decrease by surrender well as final saving have not been intimated	of ₹ 512.22 lakh. Reas		-
0002	Family Court	0.00	0.00	0.00
	(Recommendation of Finance Commission)			
	0	230.20		
		-)230.20		
	Surrender of the entire provision was att	·	nnosed on expend	iture by Law
	Department.			
2052 00	Secretariat-General Services			
090 Non-Plan	Secretariat			
0018	Law Department	611.24	607.82	(-)3.42
0010	O O	701.14	007.02	()5.42
	S	31.70		
		-)121.60		
	Reasons for surrender of ₹ 121.60 lakh as we	,	ot been intimated (A	August 2017).
2250	Other Social Services	C		,
00	Other Social Services			
101	Donations for Charitable Purposes			
Non-Plan				
0002	Grants to Bihar State Religious Nyas Parsha	d 0.00	0.00	0.00
	0	100.00		
	R (-)100.00		
	D 0 1 0.1 .: ::	4 .4	(4 (2017)	

Reasons for surrender of the entire provision have not been intimated (August 2017).

Appropriation No. 28 - HIGH COURT OF BIHAR (ALL CHARGED)

Total Actual Excess (+)
Appropriation Expenditure Saving (-)

(₹ in thousand)

REVENUE

Major Head

2014 Administration of Justice

Charged:

Original 11,15,635 12,78,136 10,83,004 (-)1,95,132

Supplementary *1,62,501*

Amount surrendered during the year θ

Notes and Comments -

Revenue (Charged)

(i) In view of the final saving of ₹ 1,951.32 lakh, supplementary appropriation of ₹ 1,625.01 lakh obtained in November 2016 (₹ 1,621.00 lakh) and February 2017 (₹ 4.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Appropriation No. 28 - Concld.

(ii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2014 00	Administration of Justice			,	
102	High Courts				
Non-Plan					
0001	High Court, Patna		12,781.36	10,830.04	(-)1,951.32
	O	11,156.35			

1,625.01

Reasons for final saving have not been intimated (August 2017).

S

Grant No. 29 - MINES AND GEOLOGY DEPARTMENT (ALL VOTED)

Total Grant Actual Excess (+)

Expenditure

Saving (-)

(₹ in thousand)

REVENUE

Major Heads

2853 Non-ferrous Mining and Metallurgical Industries

3451 Secretariat-Economic Services

Voted:

Original 1,89,452 1,95,464 1,27,113 (-)68,351

Supplementary 6,012

Amount surrendered during the year 67,664

31 March 2017 67,664

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 683.51 lakh, supplementary grant of ₹ 60.12 lakh obtained in February 2017 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 676.64 lakh) fell short of the final saving (₹ 683.51 lakh) by ₹ 6.87 lakh.

Grant No. 29 - Concld.

	Grant	110. 27 Con	ciu.		
(iii)	Saving (₹ 10 lakh or 10 per cent of the p	rovision, whi	chever is more) of	occurred mainly un	der:
Head			Total Grant	Actual	Excess(+)
				Expenditure	Saving(-)
				(₹ in lakh)	
2853	Non-ferrous Mining and Metallurgical	Industries			
02	Regulation and Development of Mines				
001	Direction and Administration				
Non-Plan					
0001	Mining and Geological Establishment		1,223.36	1,216.45	(-)6.91
	0	1,825.42			
	S	45.00			
	R	(-)647.06			
	Reasons for surrender of ₹ 647.06 lakh as	s well as final	saving have not	been intimated (A	ugust 2017).
3451 <i>00</i>	Secretariat-Economic Services				
090	Secretariat				
Non-Plan					
0004	Mines and Geology Department		54.64	54.68	(+)0.04
	0	69.10			. /
	S	15.12			

(-)29.58 Reasons for surrender of ₹ 29.58 lakh as well as final excess have not been intimated (August 2017).

R

Grant No. 30 - MINORITIES WELFARE DEPARTMENT (ALL VOTED)

Total Grant

Actual

Excess (+)

			Iotai Grant	Expenditure	Saving (-)
REVENI				(₹ in thousand)	
Major H					
2053	District Administration				
2202	General Education				
2225	Welfare of Scheduled Castes, Sched	duled Tribes and Ot	her Backward	d Classes	
2250	Other Social Services				
2251	Secretariat-Social Services				
Voted:					
Original		8,18,067	16,28,605	15,40,725	(-)87,880
Supplem	entary	8,10,538			
Amount	surrendered during the year				91,399
9 Novem	ber 2016	10,000			
7 March	2017	15,000			
31 March	2017	66,399			
CAPITA	L				
Major H	eads				
4225	Capital Outlay on Welfare of Scheo Scheduled Tribes and Other Backy				
4250	Capital Outlay on other Social Serv	vices			
5465	Investments in General Financial a	nd Trading Institut	ions		
7465	Loans for General Financial and T	rading Institutions			
Voted:					
Original		21,21,900	26,21,900	21,79,278	(-)4,42,622
Supplem	entary	5,00,000			
	surrendered during the year				4,38,696
7 March		4,05,000			
31 March	2017	33,696			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 878.80 lakh, supplementary grant of ₹ 8,105.38 lakh obtained in July 2016 (₹ 6,953.16 lakh), November 2016 (₹ 1,101.40 lakh) and February 2017 (₹ 50.82 lakh) proved excessive.
- (ii) Provision surrendered (₹ 913.99 lakh) exceeded the final saving (₹ 878.80 lakh) by ₹ 35.19 lakh.

()	Grant 10. 50 - Col		1 . 1 . 1	
(iii) Head	Saving (₹ 20 lakh or 10 per cent of the provision, whic	hever is more) occ Total Grant	curred mainly under Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2202	General Education			
02	Secondary Education			
107	Scholarships			
Plan	STATE PLAN			
0210	Multi Sectoral Development Programme for	0.00	0.00	0.00
0210	Minorities	0.00	0.00	0.00
	O 120.00			
	R $(-)120.00$			
	Surrender of the entire provision was attributed to non Government of India.	-receipt of amou	nt from Ministry of	f Minorities,
03	University and Higher Education			
107	Scholarship			
Plan	STATE PLAN			
0106	Arrangement of coaching to Minority Students for	0.00	0.00	0.00
0100	preparation of Bihar Public Service Commission	0.00	0.00	0.00
	O 100.00			
	R $(-)100.00$			
	Surrender of the entire provision was attributed to non-	demand of amoun	t from Nodal Agend	cy.
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
03				
	Welfare of Backward Classes			
277	Education			
Plan	STATE PLAN	102 (7	101.50	() 2 15
0111	Modernisation and Maintenance Scheme in Minority Hostels	183.67	181.52	(-)2.15
	O 300.00			
	R (-)116.33			
	Surrender of ₹ 116.33 lakh was attributed to non-recessaving have not been intimated (August 2017).	eipt of demand fr	om Districts. Reason	ons for final
2250	Other Social Services			
00	Other Social Services			
800	Other Expenditure			
Plan	STATE PLAN			
		0.00	0.00	0.00
0107	Maintenance, Security and growth of Waqf property	0.00	0.00	0.00
	O 20.00			
	R (-)20.00			
	Surrender of the entire provision was attributed t	to non-adjustmen	t of utilisation co	ertificate of

previous years.

	TA T	20	
(-rant	NO	3H _	Contd.
Orant	11U.	JU -	Contu.

	Grant N	10. 30 - Cont			
Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2251	Secretariat-Social Services			(V III IAKII)	
00	Secretariat-Social Services				
090	Secretariat				
Non-Plan					
0012	Minority Welfare Department- Bihar State Minority Commission		151.45	151.45	0.00
	0	280.64			
	R	(-)129.19			
	Surrender of ₹ 129.19 lakh was attributed to	economy m	easures.		
(iv)	Excess (₹ 20 lakh or 10 per cent of the prov	vision, which	ever is more) occ	curred mainly unde	r:
Head		,	Total Grant	Actual	Excess(+)
				Expenditure (₹ in lakh)	Saving(-)
2053 00	District Administration				
094	Other Establishments				
Non-Plan	ı				
0010	Minority Welfare District Office		729.93	761.40	(+)31.47
	0	948.24			
	R	(-)218.31			
	Surrender of ₹ 218.31 lakh was attributed excess have not been intimated (August 201	-	oost and econom	y measures. Reaso	ons for final
Capital (Voted)				
(v)	In view of the final saving of ₹ 4,426.22 February 2017 proved excessive.	lakh, supple	ementary grant o	f ₹ 5,000.00 lakh	obtained in
(vi)	Provision surrendered (₹ 4,386.96 lakh) fell	short of fina	1 saving (₹ 4.426	.22 lakh) by ₹ 39.2	6 lakh.
(vii)	Saving (₹ 20 lakh or 10 per cent of the prov				
Head	Saving (\(\frac{20}{20}\) takii of 10 per cent of the prov	vision, winch	Total Grant	Actual	Excess(+)
Heau			Total Grant	Expenditure	Saving(-)
				(₹ in lakh)	Suving()
4225	Capital Outlay on Welfare of Scheduled	Castes,		, ,	
	Scheduled Tribes and Other Backward C	Classes			
80	General				
800	Other Expenditure				
Plan	STATE PLAN				
0102	Construction of Minority Building-cum-Haz	z House	100.00	60.74	(-)39.26
0102	·		100.00	OU./T	()37.20
	O Reasons for final saving have not been intin	100.00	et 2017)		
	Reasons for final saving have not occil filling	iaicu (Augus	1. 401 / J.		

Grant No. 30 - Concld.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4250	Capital Outlay on other Social Services		,	
00				
051	Construction			
Plan	STATE PLAN			
0207	Multisectoral Development Programme for Minorities	8,187.96	8,187.96	0.00
	O 11,324.00			
	R (-)3,136.04			
	Surrender of ₹ 3,136.04 lakh was attributed to non-san	ction of fund by	Ministry of Mino	ority Affairs,
	Government of India.			
0307	Multisectoral Development Programme for Minorities	3,533.00	3,533.00	0.00
	O 4,733.00			
	R (-)1,200.00			
	Surrender of ₹ 1,200.00 lakh was attributed to non-san Government of India.	ction of fund by	Ministry of Mino	ority Affairs,
5465	Investments in General Financial and Trading Institu	tions		
01	Investments in General Financial Institutions			
190	Investments in Public Sector and Other Undertakings, Ba	inks etc.		
Plan	STATE PLAN			
0103	Contribution in form of share capital of equity	0.00	0.00	0.00
	participation in share capital of National Minority			
	Development and Finance Corporation			
	O 50.00			
	R $(-)50.00$			
	Surrender of the entire provision was attributed to nor	n-requirement of	amount to Nation	nal Minority
	Development and Finance Corporation.			

Grant No. 31 - PARLIAMENTARY AFFAIRS DEPARTMENT (ALL VOTED)

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Head				
2052 Secretariat-General Services				
Voted:				
Original	17,337	17,737	16,298	(-)1,439
Supplementary	400			
Amount surrendered during the year				1,429
31 March 2017	1,429			

Notes and Comments -

- (i) In view of the final saving of ₹ 14.39 lakh, supplementary grant of ₹ 4.00 lakh obtained in November 2016 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 14.29 lakh) fell short of the final saving (₹ 14.39 lakh) by ₹ 0.10 lakh.

Grant No. 32 - LEGISLATURE

		Total Grant/ Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Head				
2011 Parliament/State/Union Territory	Legislatures			
Voted:				
Original	15,23,054	15,90,484	13,56,453	(-)2,34,031
Supplementary	67,430			
Amount surrendered during the year				2,16,858
9 March 2017	14,200			
24 March 2017	75,685			
31 March 2017	1,26,973			
Charged				
Original	11,434	11,734	7,492	(-)4,242
Supplementary	300			
Amount surrendered during the year				3,704
24 March 2017	2,724			
31 March 2017	980			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 2,340.31 lakh, supplementary grant of ₹ 674.30 lakh obtained in July 2016 (₹ 465.50 lakh), November 2016 (₹ 148.80 lakh) and February 2017 (₹ 60.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 2,168.58 lakh) fell short of the final saving (₹ 2,340.31 lakh) by ₹ 171.73 lakh.

	Grant No. 32 - 0	Contd.		
(iii)	Saving (₹ 20 lakh or 10 per cent of the provision, wh	nichever is more)	occurred mainly und	ler:
Head		Total Grant	Actual	Excess(+)
			Expenditure	Saving(-)
			(₹ in lakh)	g ()
2011	Parliament/State/Union Territory Legislatures		(
02	State/Union Territory Legislatures			
	, ,			
101	Legislative Assembly			
Non-Pla		240.75	242.16	(1)2.41
0004	Whips	340.75	343.16	(+)2.41
	O 613.87			
	R (-)273.12			
	Surrender of ₹ 273.12 lakh was attributed to vacar	nt post of whips.	Reasons for final ex	cess have not
	been intimated (August 2017).			
0005	Members	5,164.54	4,788.63	(-)375.91
	O 6,657.17	1		
	S 126.50)		
	R (-)1,619.13	}		
	Reduction in provision by re-appropriation of ₹11	5.05 lakh was att	ributed to non-paym	nent of T.A. to
	the Hon'ble members of Legislative Assembly an			
	economy measures. Reasons for final saving have no			
0006	•	60.63	56.98	()2 65
0000	Leader of Opposition Party O 78.32		30.96	(-)3.65
	S 1.00			
	R (-)18.69			ъ
	Surrender of ₹ 18.69 lakh attributed to vacant post o		y and economy meas	sures. Reasons
	for final saving have not been intimated (August 201	7).		
102	Legislative Council			
Non-Pla				
0006	Members	1,596.56	1,456.26	(-)140.30
	O 1,548.00			
	S 98.00)		
	R $(-)49.44$			
	Reduction in provision by re-appropriation of	₹ 40.00 lakh wa	s attributed to less	utilisation of
	telephones, late receipt of medical bills of the M	Members of Legis	slative Council and	l surrender of
	₹ 9.44 lakh was attributed to late receipt of electric a	and telephone bills	of the Hon'ble men	nbers. Reasons
	for final saving have not been intimated (August 201	7).		
0007	Whips	225.77	225.77	0.00
	O 344.65			
	S 9.00			
	R (-)127.88			
	Surrender of ₹ 127.88 lakh was attributed to late re		T A and office ev	nenditure hills
	and vacant post of Hon'ble post holder and personal s	•	, 1.71. and office CX	Penanture Unis
0000	1		0.70	() 2 42
0008	State Legislative Study and Training Bureau	4.22	0.79	(-)3.43
	O 47.92			
	R (-)43.70			
	Surrender of ₹ 35.90 lakh was attributed to aboliti	on of State Legis	lative Study and Tra	aining Bureau.

been intimated (August 2017).

Reasons for reduction in provision by re-appropriation of ₹ 7.80 lakh as well as final saving have not

Grant No. 32 - Concld.

(iv) Excess (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2011	Parliament/State/Union Territory Leg	islatures			
02	State/Union Territory Legislatures				
103	Legislative Secretariat				
Non-Pla	n				
0001	Legislative Assembly Secretariat		2,764.65	3,114.86	(+)350.21
	O	2,523.87			
	S	270.80			
	R	(-)30.02			

Reduction in provision of ₹ 30.02 lakh was the net effect of increase of ₹ 115.05 lakh and decrease by surrender of ₹ 145.07 lakh. The increase by re-appropriation of ₹ 115.05 lakh was attributed to non-payment of TA to the Hon'ble MLAs. Surrender of ₹ 145.07 lakh was attributed to economy measures. Reasons for final excess have not been intimated (August 2017).

Revenue (Charged)

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R

- (v) In view of the final saving of ₹ 42.42 lakh, supplementary appropriation of ₹ 3.00 lakh obtained in July 2016 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (₹ 37.04 lakh) fell short of the final saving (₹ 42.42 lakh) by ₹ 5.38 lakh.
- (vii) Saving (₹ 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total	Actual	Excess(+)
		Appropriation	Expenditure	Saving(-)
			(₹ in lakh)	
2011	Parliament/State/Union Territory Legislatures			
02	State/Union Territory Legislatures			
101	Legislative Assembly			
Non-Pla	n			
0001	Pay and Allowances of Speaker and Deputy Speaker	38.67	36.73	(-)1.94
	O 67.92			
	R (-)29.25			
	Surrender of ₹ 29.25 lakh attributed to economy r	neasures and vaca	ant post of Hon'ble	Dy. Speaker.
	Reasons for final saving have not been intimated (Au	igust 2017).		
102	Legislative Council			
Non-Pla	n			
0001	Pay and Allowances of Chairman and Deputy	41.63	38.20	(-)3.43
	Chairman			
	O 46.42			

Surrender of ₹ 7.79 lakh attributed to less receipt of medical reimbursement and T.A. Bills. Reasons for final saving have not been intimated (August 2017).

3.00

(-)7.79

Grant No. 33 - GENERAL ADMINISTRATION DEPARTMENT

Total Grant/

Appropriation Expenditure

Actual

Excess (+)

Saving (-)

			(₹	in thousand)	
REVENU	J E				
Major He	eads				
2051	Public Service Commission				
2052	Secretariat-General Services				
2053	District Administration				
2070	Other Administrative Services				
2251	Secretariat-Social Services				
Voted:					
Original		52,80,033	67,34,122	50,41,858	(-)16,92,264
Suppleme	entary	14,54,089			
Amount s	surrendered during the year				17,03,409
31 March	2017	17,03,409			
Changed					
Charged	•	44.000		44.500	() ((10
Original		44,002	51,178	44,529	(-)6,649
Suppleme	entary	7,176			
Amount s	surrendered during the year				6,330
31 March	2017	6,330			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 16,922.64 lakh, supplementary grant of ₹ 14,540.89 lakh obtained in July 2016 (₹ 1,287.80 lakh), November 2016 (₹ 13,233.38 lakh) and February 2017 (₹ 19.71 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 17,034.09 lakh) exceeded the final saving (₹ 16,922.64 lakh) by ₹ 111.45 lakh.

		. 33 - Con			
(iii)	Saving (₹ 25 lakh or 10 per cent of the prov	rision, whic	chever is more)	occurred mainly un	ider:
Head			Total Grant	Actual	Excess(+)
				Expenditure	Saving(-)
				(₹ in lakh)	8()
2051	Public Service Commission			(
00	Tublic Scr vice Commission				
103	Staff Selection Commission				
Non-Plan	Starr Selection Commission				
0002	Bihar Technical Staff Selection Commission		16.09	16.05	()0.04
0002	O O	265.52	10.09	10.03	(-)0.04
		-)249.43			
		/	l of fund du	a ta man ananatian	of commists
	Surrender of ₹ 249.43 lakh was attributed			•	of complete
	office establishment. Reasons for final savin	g have not	been intimated	(August 2017).	
2052	Secretariat-General Services				
00					
090	Secretariat				
Non-Plan					
0004	General Administration Department		1,891.07	1,883.86	(-)7.21
		2,026.96			
	S	640.80			
	R (-)776.69			
	Surrender of ₹ 776.69 lakh was attrib	uted to 1	non-posting of	Public Grievanc	es Redressal
	Officers in all departments and retirement	of staff. Re	easons for final	saving have not be	een intimated
	(August 2017).				
0005	General Administration Department		153.94	153.94	0.00
	(State Commission for Backward Classes)				
	O	218.36			
	R	(-)64.42			
	Surrender of ₹ 64.42 lakh was attributed to 1	` /	of members of	the Commission.	
0045		- F 2		74.26	(-)0.01
00.12	O	228.49	,	7 1.20	()0.01
		-)154.22			
	Surrender of ₹ 154.22 lakh was attribut	/	ant post of m	ember of the Sta	ta Mahadalit
	Commission. Reasons for final saving have		-		ic Managani
0052			` •	<i>'</i>	0.00
0052	State Commission for the Development of U	ppei	213.43	213.43	0.00
	Castes	220.76			
	0	239.76			
	R	(-)26.33	0.0 1		
	Surrender of ₹ 26.33 lakh was attributed to r	ion-drawal	of fund.		
2053	District Administration				
00					
093	District Establishments				
Non-Plan					
0001	District Administration		16,512.05	16,520.91	(+)8.86
	O 2	6,545.61			
	S	268.00			
		0,301.56			
	Surrender of ₹ 10,301.56 lakh was attribute	*	awal of fund R	easons for final ex	cess have not
	han intimated (August 2017)	to 11011 u 1	a., ar or raina. It	Casono foi illiai CA	

been intimated (August 2017).

	Grant No. 33 - Contd.					
Head		To	otal Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
2070 00	Other Administrative Services					
001 Non-Plan	Direction and Administration					
0001	Bihar Election Authority		309.12	306.93	(-)2.19	
0001	O Committee of the control of the co	540.50	307.12	300.73	(-)2.17	
	R	(-)231.38				
	Surrender of ₹ 231.38 lakh was Primary Agriculture Co-operatives (Pa (August 2017).	attributed to re				
0004	Good Governance Centre Society		5.00	5.00	0.00	
	O	479.68				
	R	(-)474.68				
003 Non-Plan	Surrender of ₹ 474.68 lakh was attri Government. Training	buted to dissolutio	n of Sushas	an Kendra Society	by the State	
0007	Training to Officers of Indian Administ Services	strative	35.28	35.27	(-)0.01	
	O	169.00				
	R	(-)133.72				
115	Surrender of ₹ 133.72 lakh was attractive Service. Reasons for fit Guest Houses, Government Hostels etc.	nal saving have not	•	•	ers of Indian	
Non-Plan						
0003	Circuit House		857.19	855.06	(-)2.13	
	O	1,165.52				
	S	80.00				
	R	(-)388.33				
	Surrender of ₹ 388.33 lakh was attributed (August 2017).	outed to non-drawa	l of fund. Re	easons for final sav	ving have not	
2251 00	Secretariat-Social Services					
092 Non-Plan	Other Offices					
0002	State Chief Information Commissioner	Office	436.15	435.68	(-)0.47	
	O	856.63			· /	
	S	9.71				
	R	(-)430.19				
	Surrender of ₹ 430.19 lakh was a	ttributed to non-o	rganization	of Seminar/Confe	rence by the	

Commission to award the excellent Public Information Officer and the successful participants of poster and essay competition. Reasons for final saving have not been intimated (August 2017).

Grant No. 33 - Concld.

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		,	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2053	District Administration				
00					
094	Other Establishments				
Non-Plan					
0001	Sub-divisional Establishment		7,942.60	8,023.93	(+)81.33
	O	10,637.26			
	S	538.50			
	R	(-)3,233.16			
	Reasons for surrender of ₹ 3,233.16 l	akh as well as fina	al excess have no	t been intimated (A	ugust 2017).
101	Commissioners				
Non-Plan					
0001	Head Office		1,959.70	1,997.52	(+)37.82
	O	2,288.89			
	S	49.00			
	R	(-)378.19			
	Surrender of ₹ 378.19 lakh was attribeen intimated (August 2017).	ributed to non-dr	awal of fund. Ro	easons for final exc	cess have not

Revenue (Charged)

- (v) In view of the final saving of ₹ 66.49 lakh, supplementary appropriation of ₹ 71.76 lakh obtained in July 2016 (₹ 61.76 lakh) and November 2016 (₹ 10.00 lakh) proved excessive.
- (vi) Provision surrendered (₹ 63.30 lakh) fell short of the final saving (₹ 66.49 lakh) by ₹ 3.19 lakh.
- (vii) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2070	Other Administrative Services				
00					
104	Vigilance				
Non-Plan					
0012	Office of Lokayukta		448.48	445.29	(-)3.19
	O	440.02			
	S	71.76			
	R	(-)63.30			
	Surrender of ₹ 63.30 lakh was attr	ributed to non-draw	ral of fund. Reason	ns for final saving	have not been
	intimated (August 2017).				

Appropriation No. 34 - BIHAR PUBLIC SERVICE COMMISSION (ALL CHARGED)

	Total Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Head			
2051 Public Service Commission			
Charged:			
Original 2	212,185 2,46,018	2,28,162	(-)17,856
Supplementary	33,833		
Amount surrendered during the year			17,862
31 March 2017	17,862		

Notes and Comments -

Revenue (Charged)

- (i) In view of the final saving of ₹ 178.56 lakh, supplementary appropriation of ₹ 338.33 lakh obtained in November 2016 proved excessive.
- (ii) Provision surrendered (₹ 178.62 lakh) exceeded the final saving (₹ 178.56 lakh) by ₹ 0.06 lakh.

Grant No. 35 - PLANNING AND DEVELOPMENT DEPARTMENT (ALL VOTED)

Total Grant

Actual

Excess (+)

				Expenditure (₹ in thousand)	Saving (-)
REVENU	Œ			(viii uiousuiu)	
Major He					
2052	Secretariat-General Services				
2053	District Administration				
2059	Public Works				
2070	Other Administrative Services				
2235	Social Security and Welfare				
3451	Secretariat-Economic Services				
3454	Census Surveys and Statistics				
3475	Other General Economic Services				
Voted:					
Original		2,25,15,940	2,32,72,489	1,03,61,592	(-)1,29,10,897
Suppleme	entary	7,56,549			
Amount s	urrendered during the year				1,23,58,611
5 July 201	6	600			
8 July 201	6	4,35,180			
11 Novem	ber 2016	4,000			
16 Novem	ber 2016	50,377			
31 March	2017	1,18,68,454			
CAPITAI	L				
Major He	eads				
4070	Capital Outlay on other Administra	ative Services			
4401	Capital Outlay on Crop Husbandry	y			
4515	Capital Outlay on other Rural Dev	elopment Progra	ımmes		
Voted:					
Original		1,25,22,994	1,25,22,994	97,37,392	(-)27,85,602
Suppleme	entary	0			
Amount s	urrendered during the year				27,77,052
5 July 20	16	1,973			
22 July 20	016	1,00,000			
31 March	2017	26,75,079			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 1,29,108.97 lakh, supplementary grant of ₹ 7,565.49 lakh obtained in July 2016 (₹ 4,841.89 lakh) and November 2016 (₹ 2,723.60 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,23,586.11 lakh) fell short of the final saving (₹ 1,29,108.97 lakh) by ₹ 5,522.86 lakh.

	Grant No. 35	- Contd.		
(iii)	Saving (₹ 25 lakh or 10 per cent of the provision	, whichever is more)	occurred mainly ur	ider:
Head		Total Grant	Actual	Excess(+)
			Expenditure	Saving(-)
			(₹ in lakh)	
2052	Secretariat-General Services			
00				
090	Secretariat			
Non-Plan				
0010	Planning and Development Department	808.75	808.75	0.00
	O 1,035	.15		
	R (-)226	.40		
	Surrender of ₹ 220.40 lakh was attributed to t	ransfer of officers	and staff. Reasons	for surrender
	of ₹ 6.00 lakh have not been intimated (August 2	017).		
0012	Development Commissioner	74.87	74.17	(-)0.70
	-	.84		()
		.00		
	R (-)30			
	Surrender of ₹ 30.97 lakh was attributed to transi		aff Reasons for fin	al saving have
	not been intimated (August 2017).	or or ornoors and so	wii. Itousons for ini	
Plan	STATE PLAN			
0103	Strengthening of Planning Machinery	14.05	14.05	0.00
0105	O 250		11.00	0.00
	R (-)235			
	Surrender of ₹ 235.95 lakh was attributed to non-		me	
2053	District Administration			
00	04 - F - 1111			
094	Other Establishments			
Non-Plan	C. A. CDI C. M. I.	12.200.25	7.701.40	()5.516.06
0007	Strengthening of Planning Machinery	13,298.35	7,781.49	(-)5,516.86
	O 13,298			
D1	Reasons for final saving have not been intimated	(August 2017).		
Plan	STATE PLAN		25.62	(+)0.22
0109	Strengthening of Planning Machinery under Distr	ict 25.40	25.63	(+)0.23
	Level Scheme in the light of local needs	0.0		
	O 750			
	R (-)724		- 2	
	Surrender of ₹ 724.60 lakh was attributed to non-	sanction of the sche	me. Reasons for fin	al excess have
	not been intimated (August 2017).			
2059	Public Works			
01	Office Buildings			
053	Maintenance and Repairs			
Non-Plan				
0024	Maintenance of the buildings of Fair, Hat, Market	0.00	0.00	0.00
	and Kutchery			
	O 200	.00		
	R (-)200	.00		
	0 1 01 1 1 1 1 1	. C.1	1	

Surrender of the entire provision was attributed to non-sanction of the scheme.

	Grant	110. 33 - Conu	u.		
Head		Т	otal Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2070 00	Other Administrative Services			,	
001	Direction and Administration				
Plan	STATE PLAN				
0105	Bihar Local Area Development Agency		50.00	50.00	0.00
	O	50.00			
	S	40.00			
	R	(-)40.00			
	Reasons for surrender of ₹ 40.00 lakh have	e not been inti	mated (August	2017).	
2235	Social Security and Welfare				
60	Other Social Security and Welfare progra	mmes			
200	Other Programmes				
Plan	STATE PLAN				
0117	Mukhya Mantri Nishchaya Swayam Sahay Yojana	/ata	7,590.38	7,589.43	(-)0.95
	O	97,113.20			
	S	4,351.80			
	R (-)93,874.62			
	Reasons for surrender of ₹ 93,874.62 (August 2017).	lakh as wel	l as final sa	wing have not be	en intimated
789	Special Component Plan for Scheduled Ca	astes			
Plan	STATE PLAN				
0106	Mukhya Mantri Nishchaya Swayam Sahay Yojana	/ata	506.58	506.58	0.00
	0	22,994.50			
	R (-)22,487.92			
796	Reasons for surrender of ₹ 22,487.92 lakh Tribal Area Sub-Plan	have not been	intimated (Au	igust 2017).	
Plan	STATE PLAN				
0102	Mukhya Mantri Nishchaya Swayam Sahay Yojana	/ata	31.66	31.66	0.00
	O	1,506.91			
	R	(-)1,475.25			
	Reasons for surrender of ₹ 1,475.25 lakh h	nave not been i	intimated (Aug	gust 2017).	
3451 <i>00</i>	Secretariat-Economic Services				
101 Non-Plan	Planning Commission- Planning Board				
0001	Bihar State Planning Board		435.88	434.51	(-)1.37
	0	574.02			
	R	(-)138.14			
	Surrender of ₹ 138.14 lakh was attributed intimated (August 2017).	d to transfer of	f staff. Reasor	ns for final saving h	have not been

	Grant	No. 35 - Con	td.		
Head		,	Total Grant	Actual Expenditure	Excess(+) Saving(-)
Plan	STATE PLAN			(₹ in lakh)	
0101	Bihar State Planning Board		99.18	99.18	0.00
0101	O	300.00	77.10	<i>)</i>	0.00
	R	(-)200.82			
	Reasons for surrender of ₹ 200.82 lakh ha	` /	ntimated (Augu	st 2017).	
3454	Census Surveys and Statistics		. •	,	
02	Surveys and Statistics				
001	Direction and Administration				
Non-Plan					
0001	Evaluation of Plan Works		102.44	102.33	(-)0.11
	O	140.00			
	R	(-)37.56			
	Surrender of ₹ 37.56 lakh was attributed to Directorate. Reasons for final saving have			_	in Evaluation
111	Vital Statistics				
Non-Plan					
0001	Collection of General Statistics		723.57	723.17	(-)0.40
	0	998.63			
	R	(-)275.06			
	Surrender of ₹ 275.06 lakh was attribute intimated (August 2017).	d to transfer	of staff. Reason	ns for final saving h	ave not been
204	Central Statistical Organisation				
Non-Plan					
0001	Statistical Machinery at Block level		779.24	778.39	(-)0.85
	O	1,271.44			
	R	(-)492.20			
	Surrender of ₹ 492.20 lakh was attribute intimated (August 2017).	d to transfer	of staff. Reason	ns for final saving h	ave not been
0002	State Statistical Organisation		1,588.25	1,588.25	0.00
	O	2,308.36			
	R	(-)720.11			
DI	Surrender of ₹ 720.11 lakh was attributed	to transfer of	staff.		
Plan	STATE PLAN		10.02	10.02	0.00
0119	Evaluation of Plan Works O	150.00	19.92	19.92	0.00
	R	(-)130.08			
	Surrender of ₹ 130.08 lakh was attributed	` /	t of consent of	Department on Eva	luation Study
	Report.			_ · · · · · · · · · · · · · · · · · · ·	
0120	Indian Statistical Strengthening Project		749.16	749.15	(-)0.01
	0	349.23			,
	S	503.77			
	R	(-)103.84		_	
	Surrender of ₹ 103.84 lakh was attributed been intimated (August 2017).	to non-sancti	on of scheme.	Reasons for final sa	ving have not

	Grant No. 35 - Contd.				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
Plan	CENTRAL PLAN SCHEME				
0401	Economic Census	2.42	2.42	0.00	
	S 333				
	R (-)330		G . 1.G		
	Surrender of ₹ 330.65 lakh was attributed to delay sanction of plan and other technical reasons.	yed release of fund fr	om Central Govern	ment, delay in	
0408	Speedy Survey of Area and Production	60.90	59.88	(-)1.02	
		5.56			
	R (-)25		C C 1 : 1	. 1	
	Surrender of ₹ 25.66 lakh was attributed to transintimated (August 2017).	isier of staff. Reason	is for final saving i	nave not been	
0409	Intended Scheme for reformation of Crop Statistic		8.80	(+)0.05	
		73			
	R (-)35				
	Surrender of ₹ 35.98 lakh was attributed to transintimated (August 2017).	ister of staff. Reasor	is for final excess i	nave not been	
0422	Indian Statistical Strengthening Project	1,386.68	1,386.68	0.00	
	S 1,646				
	R (-)259		G . 1.G		
205	Surrender of ₹ 259.32 lakh was attributed to non-	receipt of fund from	Central Governmen	t.	
Plan	State Statistical Agency CENTRAL PLAN SCHEME				
0405	Rationalisation Scheme of Minor Irrigation	158.20	158.20	0.00	
	Statistics				
	S 475	5.82			
	R (-)317	7.62			
	Surrender of ₹ 317.62 lakh was attributed to non-				
0406	Rajiv Awas Yojana (Capacity Building)	0.00	0.00	0.00	
	S 58 R (-)58	3.01			
	Surrender of the entire provision was attributed		of census work due	to technical	
	problems.	to non-completion	or census work due	to technical	
Plan	STATE PLAN				
0101	Integrated Statistical Development Scheme	186.72	186.70	(-)0.02	
	O 1,150).77		· · · · · · · · · · · · · · · · · · ·	
	R (-)964	.05			
	Surrender of ₹ 964.05 lakh was attributed to conscheme due to technical problem. Reasons for fin		• •		
3475 <i>00</i>	Other General Economic Services	-	, -		
004	Research and Research Development				
Plan	STATE PLAN				
0101	Mukhya Mantri Nav Pravartan Protsahan Yojana	0.00	0.00	0.00	
	O 200				
	R (-)200	0.00			

Surrender of the entire provision was attributed to technical problems.

Capital (Voted)

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- (iv) In view of the final saving of ₹ 27,856.02 lakh, original provision of ₹ 1,25,229.94 lakh proved excessive.
- (v) Provision surrendered (₹ 27,770.52 lakh) fell short of the final saving (₹ 27,856.02 lakh) by ₹ 85.50 lakh.
- (vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

(VI)	Saving (\ 25 lakii of 10 per cent of the provisi	· /	•	
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4070	Capital Outlay on other Administrative Serv	vices		
00				
051	Construction			
Plan	STATE PLAN			
0109	Strengthening of Planning Machinery under Di	strict 162.49	161.27	(-)1.22
	Level Scheme in the light of local needs			
	O 1,0	00.00		
	R (-)8	37.51		
	Surrender of ₹ 837.51 lakh was attributed to not been intimated. (August 2017).		me. Reasons for fina	al saving have
0210	Border Area Development Programme (BADP)	3,863.20	3,863.20	0.00
	O 5,8	59.00		
		95.80		
	Surrender of ₹ 1,995.80 lakh was attributed to 1	non-release of fund from	m Central Governme	ent.
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0202	Border Area Development Programme (BADP)	,	736.80	0.00
		16.00		
		79.20	Cantral Cayaraman	4
	Surrender of ₹ 379.20 lakh was attributed to no	on-release of fund from	Central Governmen	ι.
4401 00	Capital Outlay on Crop Husbandry			
051	Construction			
Plan	STATE PLAN			
0102	Building of Agriculture Department	5,894.53	5,891.80	(-)2.73
		78.07		
		883.54	_	
	Surrender of ₹ 2,103.54 lakh was attributed surrender of ₹ 780.00 lakh as well as final saving			s for residual
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0104	Building of Agriculture Department	293.02	265.92	(-)27.10
	O 2,2	50.79		

(-)1,957.77

surrender of ₹ 200.00 lakh as well as final saving have not been intimated (August 2017).

Surrender of ₹ 1,757.77 lakh was attributed to non-sanction of the scheme. Reasons for residual

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0102	Building of Agriculture Department	19.72	0.00	(-)19.72
	O 225.08			
	R (-)205.36			
	Surrender of ₹ 185.36 lakh was attributed to no surrender of ₹ 20.00 lakh as well as final saving have			for residual
4515 <i>00</i>	Capital Outlay on other Rural Development Prog	rammes		
101	Panchayati Raj			
Plan	STATE PLAN			
0105	Construction of Panchayat Sarkar Bhawan-	20,531.16	20,496.43	(-)34.73
	(Panchayati Raj Department)			
	O 40,000.00			
	R (-)19,468.84			
	Surrender of ₹ 19,468.84 lakh was attributed to nor	-sanction of the	scheme. Reasons for	final saving

have not been intimated (August 2017).

Grant No. 36 - PUBLIC HEALTH ENGINEERING DEPARTMENT (ALL VOTED)

			Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVEN	UE				
Major H	eads				
2215	Water Supply and Sanitation				
2251	Secretariat-Social Services				
Voted:					
Original		42,03,154	43,43,155	34,72,006	(-)8,71,149
Supplem	entary	1,40,001			
Amount	surrendered during the year				9,03,052
8 Novem	ber 2016	1,40,000			
31 March	n 2017	7,63,052			
CAPITA	I.				
Major H					
4215	Capital Outlay on Water Supply	and Sanitation			
Voted:					
Original		1,33,46,700	1,74,46,700	1,16,40,907	(-)58,05,793
Supplem	entary	41,00,000			
Amount	surrendered during the year				57,96,943
6 July 20	016	50,07,600			
7 Februar	ry 2017	6,00,000			
31 March	n 2017	1,89,343			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 8,711.49 lakh, supplementary grant of ₹ 1,400.01 lakh obtained in November 2016 (₹ 1,400.00 lakh) and February 2017 (₹ 0.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 9,030.52 lakh) exceeded the final saving (₹ 8,711.49 lakh) by ₹ 319.03 lakh.

(:::)	Grant No. 30			lar.
(iii) Head	Saving (₹ 20 lakh or 10 per cent of the provision,	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2215	Water Supply and Sanitation			
01	Water Supply			
101	Urban Water Supply Programmes			
Non-Pla	n			
0004	Urban Water Supply Schemes	5,938.69	5,914.51	(-)24.18
	O 8,039.	.87		
	R (-)2,101.	.18		
	Surrender of ₹ 1,790.19 lakh was attributed to not regularised staff and non-receipt of electricity by reduction in provision by re-appropriation of ₹ intimated (August 2017).	oills from SBPDCL/	NBPDCL in time.	Reasons for
0006	Water Supply in Government Buildings	839.50	839.66	(+)0.16
	O 1,000.	.00		
	R (-)160.	.50		
02 003 Plan	Surrender of ₹ 160.50 lakh was attributed to non excess have not been intimated (August 2017). Sewerage and Sanitation Training STATE PLAN	-acceptance of bills b	y the treasury. Rea	sons for final
0102	Grants to Bihar State Water Purifying Mission for operation of Training-cum-Research and Other works		0.00	0.00
	O 100.			
	R (-)100.			
	Reasons for surrender of entire provision have not	t been intimated (Aug	ust 2017).	
2251 00	Secretariat-Social Services			
090	Secretariat			
Non-Pla				
0016	Public Health Engineering Department	171.48	185.29	(+)13.81
	O 227.			()
		.01		
	R (-)56.			
	Reduction in provision of ₹ 56.07 lakh was the n surrender of ₹ 67.06 lakh. Reasons for increase intimated (August 2017).	et effect of increase		_

Excess (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under: (iv)

Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2215	Water Supply and Sanitation				
01	Water Supply				
102	Rural water Supply Programmes				
Non-Pla	n				
0001	Rural Water Supply Scheme		15,044.72	15,227.50	(+)182.78
	O	18,363.03			
	S	1,000.00			
	R	(-)4,318.31			
	Reduction in provision of ₹ 4 318 31	lakh was the net	effect of increas	se of ₹ 300 00 lakh	and decrease

Reduction in provision of ₹ 4,318.31 lakh was the net effect of increase of ₹ 300.00 lakh and decrease by surrender of ₹ 4,618.31 lakh. Surrender of ₹ 3,618.31 lakh was attributed to non taking of final decision for payment of arrears to regularised staff and non-receipt of electricity bill from SBPDCL/NBPDCL. Reasons for increase and residual decrease as well as final excess have not been intimated (August 2017).

0002 Hand Tubewells, Tanks, Wells and High Flow 12,406.65 12,553.10 (+)146.45**Tubewells**

O14,301.10 S 400.00 R (-)2.294.45

Surrender of ₹ 2,294.45 lakh was attributed to non-payment of arrears to regularised staffs and nonpassing of some bills by the treasury. Reasons for final excess have not been intimated (August 2017).

Capital (Voted)

- In view of the final saving of ₹ 58,057.93 lakh, supplementary grant of ₹ 41,000.00 lakh obtained in (v) July 2016 (₹ 35,000.00 lakh) and February 2017 (₹ 6,000.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (₹ 57,969.43 lakh) fell short of the final saving (₹ 58,057.93 lakh) by ₹ 88.50 lakh. (vi)
- Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under: (vii)

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4215	Capital Outlay on Water Supply and Sanitation			
01	Water Supply			
102	Rural Water Supply			
Plan	STATE PLAN			
0103	Rural Water Supply Scheme (Tubewells, Wells and	12,486.17	12,454.76	(-)31.41
	Handpumps)			
	O 410.00			
	S 7,800.00			
	R 4,276.17			
	A	41 4 CC 4 C	· C = 4.500	00 1 11 1

Augmentation in provision of ₹ 4,276.17 lakh was the net effect of increase of ₹ 4,500.00 lakh and decrease by surrender ₹ 223.83 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).

	Grant N	No. 36 - Cont	d.		
Head		Т	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0119	Direction, Administration and Establishme	nt	498.98	465.09	(-)33.89
	0	800.00	1, 01, 0		()=====
		(-)301.02			
	Reasons for surrender of ₹ 301.02 lakh as v	· /	aving have not	heen intimated (Au	gust 2017)
0229	Nirmal Bharat Abhiyan	ven as man se	0.00	0.00	0.00
022)	-	25,972.30	0.00	0.00	0.00
		25,972.30			
	Reasons for surrender of the entire provision		on intimated (/	August 2017)	
	Reasons for sufferider of the entire provision	ii nave not be	en mumated (F	August 2017).	
0230	National Rural Drinking Water Programme	;	22,273.30	22,273.30	0.00
	0	25,273.30			
	R (-)3,000.00			
	Reasons for surrender of ₹ 3,000.00 lakh ha	ive not been i	ntimated (Augi	ust 2017).	
0329	Nirmal Bharat Abhiyan		4,118.00	4,118.00	0.00
	-	12,480.00	,	,	
)8,362.00			
	Reasons for surrender of ₹ 8,362.00 lakh ha		ntimated (Augi	ust 2017).	
0330	National Rural Drinking Water Programme		36,299.69	36,287.08	(-)12.61
0330		23,659.34	30,277.07	30,207.00	()12.01
		19,000.00			
)6,359.65			
	Reasons for reduction in provision by re-a		of₹5900001	akh and surrender	of ₹459.65
	lakh as well as final saving have not been in			akii alia sairenaei	01 (437.03
789	Special Component Plan for Scheduled Cas	-	5ust 2017).		
Plan	STATE PLAN	5103			
0212	National Rural Drinking Water Programme		5,842.20	5,842.20	0.00
0212	O	8,842.20	3,012.20	2,012.20	0.00
)3,000.00			
	Reasons for surrender of ₹ 3,000.00 lakh ha	· ·	ntimated (Augi	ıst 2017)	
0213	Nirmal Bharat Abhiyan		0.00	0.00	0.00
0215	0	7,752.20	0.00	0.00	0.00
)7,752.20			
	Reasons for surrender of the entire provision	<i>'</i> '	en intimated (A	August 2017).	
0313	Nirmal Bharat Abhiyan		1,056.00	1,056.00	0.00
	0	3,200.00	,	,	
)2,144.00			
	Reasons for surrender of ₹ 2,144.00 lakh ha	· ·	ntimated (Augi	ust 2017).	
796	Tribal Area Sub-Plan		(&	,	
Plan	STATE PLAN				
0218	Nirmal Bharat Abhiyan		0.00	0.00	0.00
	0	775.50	0.00		0.00
		(-)775.50			
	Reasons for surrender of the entire provision	` /	en intimated (/	August 2017)	
	reasons for sufferider of the entire provision	n nave not be	on miniaca (F	1ugust 2017).	

Grant No. 36 - Concld.

Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0317	National Rural Drinking Water Prog	ramme	977.20	977.20	0.00
	O	606.66			
	S	500.00			
	R	(-)129.46			
	Reasons for surrender of ₹ 129.46 la	kh have not been	intimated (Augus	t 2017).	
0318	Nirmal Bharat Abhiyan		105.00	105.00	0.00
	0	320.00			
	R	(-)215.00			
	Reasons for surrender of ₹215.00 la	kh have not been	intimated (Augus	t 2017).	
02	Sewerage and Sanitation		, -	•	
106	Sewerage Services				
Plan	STATE PLAN				
0105	Lohia Swachata Yojana		2,390.00	2,390.00	0.00
	O	7,245.00	ŕ	,	
	R	(-)4,855.00			
	Reasons for surrender of ₹ 4,855.00	· / /	n intimated (Aug	ust 2017).	

(viii) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4215	Capital Outlay on Water Supply and Sanitation			
02	Sewerage and Sanitation			
106	Sewerage Services			
Plan	STATE PLAN			
0104	Strengthening of supply of drinking water and sanitation facility in Urban areas	1,446.09	1,463.58	(+)17.49
	O 300.00)		
	R 1,146.09)		
	Augmentation in provision of ₹ 1.146.09 lakh w	as the net effect	of increase of ₹	1.400.00 and

Augmentation in provision of ₹ 1,146.09 lakh was the net effect of increase of ₹ 1,400.00 and decrease by surrender ₹ 253.91 lakh. Reasons for increase and decrease as well as final excess have not been intimated (August 2017).

Grant No. 37 - RURAL WORKS DEPARTMENT (ALL VOTED)

			Total Grant	Actual	Excess (+)
				Expenditure	Saving (-)
				(₹ in thousand)	
REVENU	J E				
Major Ho	eads				
2245	Relief on account of Natural Calam	ities			
2515	Other Rural Development Program	mes			
3054	Roads and Bridges				
3451	Secretariat-Economic Services				
Voted:					
Original		1,38,11,874	1,58,11,874	1,14,90,173	(-)43,21,701
Supplem	entary	20,00,000			
Amount	surrendered during the year				40,62,949
31 March	2017	40,62,949			
CAPITA	-				
CAPITA					
Major H	ead				
4515	Capital Outlay on other Rural Deve	elopment Progra	mmes		
Voted:					
Original		5,76,93,100	7,82,93,100	7,74,89,685	(-)8,03,415
Supplem	entary	2,06,00,000			

Notes and Comments -

Amount surrendered during the year

Revenue (Voted)

31 March 2017

(i) In view of the final saving of ₹ 43,217.01 lakh, supplementary grant of ₹ 20,000.00 lakh obtained in February 2017 proved wholly unnecessary and could have been restricted to token amounts where necessary.

7,67,431

7,67,431

(ii) Provision surrendered (₹ 40,629.49 lakh) fell short of the final saving (₹ 43,217.01 lakh) by ₹ 2,587.52 lakh.

(iii)	Saving (₹ 25 lakh or 10 per cent of the provision, whi	chever is more) oc	ccurred mainly und	er:
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2515	Other Rural Development Programmes			
00				
001	Direction and Administration			
Non-Plan				
0009	Engineering Establishment	6,941.87	6,765.39	(-)176.48
	O 8,847.00			
	R (-)1,905.13			
	Reasons for surrender of ₹ 1,905.13 lakh as well as fin	nal saving have not	t been intimated (A	ugust 2017).
Plan	STATE PLAN	40.00 - 6-	10 100 10	() 4.5.5.5.
0108	Establishment of Various Offices of Rural Works Department	10,895.67	10,439.12	(-)456.55
	O 18,000.00			
	R (-)7,104.33			
	Reasons for surrender of ₹ 7,104.33 lakh as well as fin	nal saving have not	t been intimated (A	ugust 2017).
3054	Roads and Bridges			
04	District and Other Roads			
105	Maintenance and Repairs			
Non-Plan				
0001	Rural Road- Other maintenance expenditure	78,611.49	76,657.15	(-)1,954.34
	O 1,10,000.00			
	R (-)31,388.51			
	Reasons for surrender of ₹31,388.51 lakh as well as fi	inal saving have no	ot been intimated (A	August 2017).
3451	Secretariat-Economic Services			
00				
090	Secretariat			
Non-Plan				
0029	Rural Works Department	540.22	540.08	(-)0.14
	O 771.74			
	R (-)231.52			
090 Non-Plan	Rural Works Department O 771.74		540.08	(-)0.14

Reasons for surrender of ₹231.52 lakh as well as final saving have not been intimated (August 2017).

Grant No. 37 - Concld.

Capital (Voted)

- (iv) In view of the final saving of ₹ 8,034.15 lakh, supplementary grant of ₹ 2,06,000.00 lakh obtained in July 2016 (₹ 50,000.00 lakh) and February 2017 (₹ 1,56,000.00 lakh) proved excessive.
- (v) Provision surrendered (₹ 7,674.31 lakh) fell short of the final saving (₹ 8,034.15 lakh) by ₹ 359.84 lakh.
- (vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4515 <i>00</i>	Capital Outlay on other Rural De	velopment Progran	nmes		
103	Rural Development				
Plan	STATE PLAN				
0101	Minimum Needs Programme		6,655.11	6,295.26	(-)359.85
	O	9,505.00			
	S	500.00			
	R	(-)3,349.89			
	Reasons for surrender of ₹ 3,349.89	lakh as well as final	saving have not	been intimated (Au	igust 2017).

Grant No. 38 - REGISTRATION, EXCISE AND PROHIBITION DEPARTMENT (ALL VOTED)

Total Grant Actual Excess (+)
Expenditure Saving (-)

(₹ in thousand)

REVENUE

Major Heads

2030 Stamps and Registration

2039 State Excise

2052 Secretariat-General Services

Voted:

Original 15,18,434 19,88,509 14,07,302 (-)5,81,207

Supplementary 4,70,075

Amount surrendered during the year 1,09,491

31 March 2017 1,09,491

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 5,812.07 lakh, supplementary grant of ₹ 4,700.75 lakh obtained in July 2016 (₹ 4,506.00 lakh), November 2016 (₹ 23.75 lakh) and February 2017 (₹ 171.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,094.91 lakh) fell short of the final saving (₹ 5,812.07 lakh) by ₹ 4,717.16 lakh.

()	Saving (₹ 20 lakh or 10	. C.1		1 . 1	1 ' 1 1
(1111)	Saving 12 /II lakh or III	nov cout at the	nrovicion v	whichever is more l	occurred mainly linder.
(iii)	Saving (X 20 lakii 01 10	Der cem of the	DIOVISIOII.	WINCHE VEL 15 INDIC	occurred manny under.

Head	Saving (\ 20 fakii of 10 per cent of the	1 /	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2030	Stamps and Registration			(VIII IAKII)	
02	Stamps-Non-Judicial				
001	Direction and Administration				
Non-Plan					
0001	Superintendence		84.02	44.54	(-)39.48
	O	64.02			
	S	20.00			
101 Non-Plan	Reasons for final saving have not bee Cost of Stamps	n intimated (Augus	t 2017).		
0001	Cost of Stamps received from Centra Nasik Road	l Stamp Depot,	524.49	524.49	0.00
	O	900.00			
	R	(-)375.51			
	Reasons for surrender of ₹ 375.51 lak	th have not been int	imated (August	2017).	
0002	Cost of Stamps received from Securit Hyderabad	ty Printing Press,	14.50	14.50	0.00
	O	200.00			
	R	(-)185.50			
	Reasons for surrender of ₹185.50 lak	h have not been inti	mated (August 2	2017).	
03	Registration				
001	Direction and Administration				
Non-Plan					
0001	Superintendence		415.69	299.60	(-)116.09
	O	409.69			
	S	6.00			
	Reasons for final saving have not bee	n intimated (Augus	· · · · · · · · · · · · · · · · · · ·		
0002	District Charges		6,249.38	3,878.46	(-)2,370.92
	0	6,223.31			
	S	26.07	. 2015)		
	Reasons for final saving have not bee	n intimated (Augus	t 2017).		
2039	State Excise				
00					
001	Direction and Administration				
Non-Plan					()200 -
0001	Superintendence	604.00	552.64	522.57	(-)30.07
	O	624.33			
	S	406.00			
	R	(-)477.69	44.11		.4 ma=4 1= ·
	Surrender of ₹ 477.69 lakh under P				
	vacant and token money of ₹ 1.00				

prohibition in Supreme Court. Reasons for final saving have not been intimated (August 2017).

Grant No. 38 - Concld.

Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0002	District Charges		10,801.68	8,641.82	(-)2,159.86
	O	6,567.23			
	S	4,234.45			
	Reasons for final saving have not been in	timated (Augu	ıst 2017).		
2052 00	Secretariat-General Services				
092	Other Offices				
Non-Plan					
0007	Stamps and Excise Commissioner		40.05	39.33	(-)0.72
	O	75.26			
	S	8.00			
	R	(-)43.21			

Surrender of ₹ 43.21 lakh was attributed to Principal Secretary being on additional charge and vacant post of Under Secretary. Reasons for final saving have not been intimated (August 2017).

Grant No. 39 - DISASTER MANAGEMENT DEPARTMENT (ALL VOTED)

Total Grant	Expenditure	Excess (+)
	(₹ in thousand)	Saving (-)

REVENUE

Major Heads

2070 Other Administrative Services2235 Social Security and Welfare

Relief on account of Natural Calamities

2251 Secretariat-Social Services

Voted:

Original 59,79,384 1,80,35,541 59,35,237 (-)1,21,00,304 Supplementary 1,20,56,157

Amount surrendered during the year 48,81,876

7 February 2017 25,000 2 March 2017 6,77,000 31 March 2017 41,79,876

CAPITAL

Major Head

4250 Capital Outlay on other Social Services

Voted:

Original 4,000 4,000 0 (-)4,000 Supplementary 0

Amount surrendered during the year 4,000

31 March 2017 4,000

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 1,21,003.04 lakh, supplementary grant of ₹ 1,20,561.57 lakh obtained in July 2016 (₹ 1,016.01 lakh), November 2016 (₹ 1,14,121.30 lakh) and February 2017 (₹ 5,424.26 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 48,818.76 lakh) fell short of the final saving (₹ 1,21,003.04 lakh) by ₹ 72,184.28 lakh.

(iii)	Saving (₹ 25 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:					
Head	Saving (* 20 iain of 10 per cent of the provision, wh	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)		
2070	Other Administrative Services		,			
00						
106	Civil Defence					
Non-Plan						
0001	Headqurter's establishment	170.29	170.29	0.00		
	O 159.82					
	S 38.45					
	R (-)27.98					
	Reasons for surrender of ₹ 27.98 lakh have not been i	ntimated (Augu	st 2017).			
0002	District charges	65.11	65.09	(-)0.02		
	O 94.30					
	S 4.81					
	R (-)34.00					
	Reasons for surrender of ₹ 34.00 lakh as well as final	saving have not	been intimated (Aug	gust 2017).		
0004	Training	79.01	78.06	(-)0.95		
	O 107.96					
	R (-)28.95					
	Reasons for surrender of ₹ 28.95 lakh as well as final	saving have not	been intimated (Aug	gust 2017).		
2235	Social Security and Welfare					
01	Rehabilitation					
200	Other Relief Measures					
Non-Plan						
0003	Remedy for protection from cold wave	25.79	24.53	(-)1.26		
	O 50.00					
	R (-)24.21					
	Reasons for surrender of ₹ 24.21 lakh as well as final	saving have not	been intimated (Aug	gust 2017).		
60	Other Social Security and Welfare programmes					
200 Non-Plan	Other Programmes					
0008	Gratuitous relief to affected persons/families who	451.76	451.76	0.00		
0000	died or injured in the situation of non-natural	131.70	131.70	0.00		
	calamity					
	O 700.00					
	R (-)248.24					
	Reasons for reduction in provision by re-appropriation	on of ₹ 175.00 la	akh and surrender of	₹ 73.24 lakh		
	have not been intimated (August 2017).					

TT 1	Grand	. 110. 39 - Contu. T. 4-1.6	7 4	A 4 1	I E (1)	
Head		Total C	Frant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
2245	Relief on account of Natural Calamitic	ne.		(X III Iakii)		
01	Drought	58				
101	Gratuitous Relief					
Non-Plan	Gratuitous Rener					
0001	Grants in cash to helpless and handicapp	ed persons	0.00	0.00	0.00	
	O	3,000.00				
	R	(-)3,000.00				
	Reasons for reduction in provision ₹ 2,250.00 lakh have not been intimated		of ₹	750.00 lakh and	surrender of	
0002	Supply of food grains		0.00	0.00	0.00	
	O	1,000.00				
	R	(-)1,000.00				
	Reasons for reduction in provision by re-appropriation of ₹ 250.00 lakh and surrender of ₹ 750.0 have not been intimated (August 2017).					
0005	Other works		0.00	0.00	0.00	
	0	1,000.00				
	R	(-)1,000.00				
	Reasons for reduction in provision by re-	appropriation of ₹ 25	60.00 lak	th and surrender of	₹ 750.00 lakh	
	have not been intimated (August 2017).					
0006	Other works (Agricultural input grants for Agriculture Department)	or	0.00	0.00	0.00	
	O	1,300.00				
	R	(-)1,300.00				
	Reasons for reduction in provision by re-appropriation of ₹ 320.00 lakh and surrender chave not been intimated (August 2017).					
102	Drinking Water Supply					
Non-Plan						
0001	Supply of drinking water by Trucks and	Tankers 2	290.47	227.44	(-)63.03	
	O	1,000.00				
	R	(-)709.53				
	Reasons for reduction in provision by re-appropriation of ₹250.00 lakh and surrender of ₹459.53 lakh					
	as well as final saving have not been intimated (August 2017).					
104	Supply of Fodder					
Non-Plan						
0001	Supply of Fodder		0.00	0.00	0.00	
	0	100.00				
	R	(-)100.00				
	Reasons for reduction in provision by rehave not been intimated (August 2017).	e-appropriation of ₹ 2	25.00 lal	kh and surrender o	f ₹ 75.00 lakh	

	Grant No. 39 - Contd.					
Head		Total (Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
105 Non-Plan	Veterinary Care			(* *)		
0001	Medicine for Cattle		0.00	0.00	0.00	
0001	O	50.00	0.00	0.00	0.00	
)50.00				
282	Reasons for reduction in provision by re-appr have not been intimated (August 2017). Public Health	,	12.50 lak	kh and surrender of ₹	37.50 lakh	
Non-Plan	T done freditif					
0002	Repair of wells etc. for supply of water		239.16	229.21	(-)9.95	
0002	1 11 2	00.00	237.10	227.21	()5.55	
	·	760.84				
	Reasons for reduction in provision by re-appro		50 00 lak	th and surrender of ₹	510 84 lakh	
	as well as final saving have not been intimated	•		in and surrender of X	510.01 IMMI	
02	Floods, Cyclones etc.	(1148450 2017)	,.			
001	Direction and Administration					
Plan	STATE PLAN					
0101	Arrangement in flood affected districts		417.05	417.05	0.00	
	_	510.00				
)92.95				
	Reasons for surrender of ₹ 92.95 lakh have no	t been intimated	d (Augus	t 2017).		
101	Gratuitous Relief			,		
Non-Plan						
0002	Supply of food grains	49,	486.13	49,057.46	(-)428.67	
	O 12,0	00.00				
	S 47,:	500.01				
	R $(-)10,$	013.88				
	Reasons for surrender of ₹ 10,013.88 lakh as we	ll as final saving	g have no	t been intimated (Augu	ıst 2017).	
0003	Payment of gratuitous relief to affected familie	es 2,	402.50	2,324.30	(-)78.20	
		300.00				
		00.000				
		502.50				
	Augmentation in provision of $\stackrel{?}{\stackrel{?}{\stackrel{?}{?}}}$ 602.50 lakh was the net effect of increase of $\stackrel{?}{\stackrel{?}{\stackrel{?}{?}}}$ 800.00 lakh and decrease by surrender of $\stackrel{?}{\stackrel{?}{\stackrel{?}{?}}}$ 197.50 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).					
0004	Distribution of free clothes and utensils to affe	cted	277.47	194.70	(-)82.77	
	persons					
	0 1,	100.00				
	R (-)	322.53				
	Reasons for reduction in provision by re-appropriation of ₹ 183.25 lakh and surrender of ₹ 639.28 lakh as well as final saving have not been intimated (August 2017).					

	Grant No. 39 - Contd.						
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)			
0006	Grants for damaged buildings caused by fire	743.91	696.28	(-)47.63			
	O 1,500.00			()			
	R (-)756.09						
	Reasons for reduction in provision by re-appropriation	n of₹375.00 lal	kh and surrender of	₹ 381.09 lakh			
	as well as final saving have not been intimated (Augu						
0010	Grants to dependents of dead persons from	388.00	387.75	(-)0.25			
	thunderbolt						
	O 300.00						
	S 200.00						
	R (-)112.00						
	Reasons for reduction in provision by re-appropriation	n of₹75.00 lakl	n and surrender of ₹	37.00 lakh as			
	well as final saving have not been intimated (August 2	2017).					
0011	Erosion of land caused by diversion of rivers flow	0.00	0.00	0.00			
	O 200.00						
	R $(-)200.00$						
	Reasons for reduction in provision by re-appropriation	on of₹50.00 lak	th and surrender of	₹ 150.00 lakh			
	have not been intimated (August 2017).						
0012	Reserve storage of one quintal food grain for	0.00	0.00	0.00			
	starvation affected families in different Panchayats						
	O 534.00						
	R (-)534.00						
	Reasons for reduction in provision by re-appropriate lakh have not been intimated (August 2017).	ion of ₹ 133.50	lakh and surrender	of ₹ 400.50			
0016	Grants for relief from State local natural disaster of the State	6,243.26	5,643.26	(-)600.00			
	O 700.00						
	S 3,000.00						
	R 2,543.26						
100	Augmentation in provision of ₹ 2,543.26 lakh was decrease by surrender of ₹ 276.74 lakh. Reasons for not been intimated (August 2017).		· ·				
102	Drinking Water Supply						
Non-Plan	0 1 01:1:	72.42	70.05	()2.27			
0001	Supply of drinking water O 375.99	73.42	70.05	(-)3.37			
	R (-)302.57	£ ₹ 02 75 1-1	1 1 1 6	₹ 200 02 1-1-1-			
	Reasons for reduction in provision by re-appropriation of ₹ 93.75 lakh and surrender of ₹ 208.82 lakh						
104	as well as final saving have not been intimated (Augu	st 2017).					
104	Supply of Fodder						
Non-Plan	C 1 CF 11	1 4 4 0 4	1.42.04	() 0 07			
0001	Supply of Fodder	144.91	143.94	(-)0.97			
	O 250.00						
	R (-)105.09	on of # (0.50.1	1.h and 1 C	• ₹ 4 2 50 1 11			
	Reasons for reduction in provision by re-appropriation of ₹ 62.50 lakh and surrender of ₹ 4						

as well as final saving have not been intimated (August 2017).

	Grant No. 39 - Contd.							
Head		Total (Grant	Act Expen	diture	Excess(+) Saving(-)		
105 Non-Plan	Veterinary Care (₹ in lakh)							
0001	Medicine for Cattle		0.00		0.00	0.00		
	0	225.00						
	R	(-)225.00						
	Reasons for reduction in provision by rehave not been intimated (August 2017).	Reasons for reduction in provision by re-appropriation of ₹ 56.25 lakh and surrender of ₹ 168.75 lakh						
106 Non-Plan	Repairs and restoration of damaged road	ds and bridges						
0001	Repairs and restoration of damaged road bridges	ds and	0.00		0.00	0.00		
	0	2,000.00						
	R	(-)2,000.00						
	Reasons for reduction in provision by lakh have not been intimated (August 2		500.00	lakh and	l surrender	of ₹ 1500.00		
109	Repairs and restoration of damaged water	er supply,						
Non Dlan	drainage and sewerage works							
Non-Plan 0001	Repairs and restoration of damaged water drainage and sewerage system	er supply,	138.54		133.04	(-)5.50		
	O 200.00							
	R	(-)61.46						
	Reasons for surrender of ₹ 61.46 lakh as		have not	been int	imated (Au	gust 2017).		
112	Evacuation of Population	D			,	,		
Non-Plan								
0003	Purchase of safety and evacuation equip search and rescue works of disaster affective.		0.00		0.00	0.00		
	population							
	O R	1,500.00 (-)1,500.00						
	Reasons for reduction in provision ₹ 1,125.00 lakh have not been intimated	by re-appropriation	of ₹	375.00	lakh and	surrender of		
0004	Purchase of communication equipment	,	0.00		0.00	0.00		
	0	500.00						
	R	(-)500.00						
	Reasons for reduction in provision	by re-appropriation	of ₹	125.00	lakh and	surrender of		
Plan	₹ 375.00 lakh have not been intimated (STATE PLAN	(August 2017).						
0104	Purchase of communication equipment		100.63		100.63	0.00		
	0	550.00						
	R (-)449.37							
	Reasons for reduction in provision by re-appropriation of ₹ 48.00 lakh and surrender of ₹ 401.37 lakh have not been intimated (August 2017).							

	Grant No. 39 - Co	ontd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
113 Non-Plan	Assistance for repairs/reconstruction of Houses		(*)	
0001	Repairs/Restoration of damaged buildings caused by flood	1,976.75	1,937.44	(-)39.31
	O 400.00			
	S 5,400.00			
	R (-)3,823.25			
0003	Reasons for surrender of ₹ 3,823.25 lakh as well as fi Repairs/Reconstruction of damage buildings caused other natural disaster	nal saving have 5.63	not been intimated (5.63	August 2017). 0.00
	O 1,000.00			
	R (-)994.37			
	Reasons for reduction in provision by re-appropriat lakh have not been intimated (August 2017).	ion of ₹ 250.00	lakh and surrender	of ₹ 744.37
114	Assistance to Farmers for purchase of Agricultural in	puts		
Non-Plan				
0001	Agriculture Input Grants (for damaged crops)	9,259.18	9,234.81	(-)24.37
	O 2,293.00			
	S 20,000.00			
	R (-)13,033.82			
	Reasons for surrender of ₹ 13,033.82 lakh as well as fin	•	`	
0002	Assistance for Annual Crops	0.00	0.00	0.00
	O 50.00			
	R (-)50.00			~
	Reasons for reduction in provision by re-appropriation have not been intimated (August 2017).	on of ₹ 12.50 la	kh and surrender of	₹ 37.50 lakh
0003	Assistance for Agricultural Crops	0.00	0.00	0.00
	O 50.00			
	R $(-)50.00$			
	Reasons for surrender of the entire provision have no		(August 2017).	
115	Assistance to Farmers to clear sand/silt /salinity from	land		
Non-Plan		0.00	0.00	0.00
0001	Assistance to Farmers to clean sand/silt/salinity from land	0.00	0.00	0.00
	O 50.00			
	R $(-)50.00$			
	Reasons for surrender of the entire provision have no	t been intimated	(August 2017).	
117 Non-Plan	Assistance to Farmers for purchase of livestock			
0001	Replacement of flood and draught affected animals	13.83	13.83	0.00
	O 100.00			
	R (-)86.17			
	Reasons for reduction in provision by re-appropriation have not been intimated (August 2017).	on of ₹ 25.00 la	kh and surrender of	₹ 61.17 lakh

	Grant No. 39 - Co	ontd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0003	Replacement of public utility livestock	83.72	80.29	(-)3.43
	O 125.00			,
	R (-)41.28			
	Reasons for surrender of ₹41.28 lakh as well as final	saving have not	been intimated (Au	gust 2017).
118	Assistance for repairs/replacement of damaged boats	•	, ,	,
Non-Plan	The state of the s	1 I	- B	
0001	Repairs of damaged boats/manufacture of	346.07	329.78	(-)16.29
0001	new boats	2 10.07	029.70	()10.2
	O 625.99			
	R (-)279.92			
	Reasons for surrender of ₹ 279.92 lakh as well as fina	al saving have no	ot been intimated (A	ugust 2017)
122 Non-Plan	Repairs and restoration of damaged irrigation and floor			g = v = v)v
0001	Repairs of damaged irrigation system and flood	250.00	250.00	0.00
	control system			
	O 500.00			
	R (-)250.00			
	Reasons for surrender of ₹ 250.00 lakh have not been	intimated (Aug	ust 2017).	
282	Public Health	ν υ	,	
Non-Plan				
0004	Supply of supplementary nutrition for Welfare	0.00	0.00	0.00
	Department			
	O 44.00			
	R (-)44.00			
	Reasons for surrender of the entire provision have no	t been intimated	(August 2017)	
800	Other Expenditure	t occii iiitiiiiatea	(11agast 2017).	
Non-Plan	-			
0008	Damaged Electric System	0.00	0.00	0.00
0000	O 233.00	0.00	0.00	0.00
	R (-)233.00			
	Reasons for reduction in provision by re-appropriation	on of ₹ 50 25 lole	rh and surrandar of	₹ 174.75 lakh
	have not been intimated (August 2017).	JII 01 X 36.23 Ian	and sufficient of	X 1/4./3 lakii
80	General			
001	Direction and Administration			
Non-Plan	D : 1E (11: 1	250 41	250.41	0.00
0001	Regional Establishment of Disaster Management	358.41	358.41	0.00
	Department			
	O 473.90			
	S 44.50			
	R (-)159.99			
	Reasons for surrender of ₹ 159.99 lakh have not been	ı ıntimated (Aug	ust 2017).	

	Grant N	o. 39 - Contd.		
Head		Total Gran	t Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
102 Non-Plan	Management of Natural Disasters, Conting	ency Plans in disaster pr	` /	
0005	Awareness and Capability Creation O	2,000.04	0.00	(-)155.00
	R (-Reasons for reduction in provision by ₹ 1,445.04 lakh as well as non-utilisa (August 2017).	** *		
Plan	STATE PLAN			
0105	Awareness and Capability Creation O R	0.0 600.00 (-)600.00		0.00
800	Reasons for reduction in provision by re- lakh have not been intimated (August 2017 Other Expenditure		.00 lakh and surrender	of ₹ 450.00
Plan	STATE PLAN			
0102	Awareness and Capability Creation	375.1	15 375.15	0.00
	0	1,340.00		
	R Reasons for reduction in provision by re- lakh have not been intimated (August 2017)		.00 lakh and surrender	of ₹ 744.85
2251 00	Secretariat-Social Services			
090 Non-Plan	Secretariat			
0017	Disaster Management Department	385.8	368.06	(-)17.81
	0	449.80		
	S	37.30		
	R	(-)101.23		2017)
	Reasons for surrender of ₹ 101.23 lakh as v	_	· ·	· ·
(iv)	Excess (₹ 25 lakh or 10 per cent of the pro		•	
Head		Total Gran	t Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2235	Social Security and Welfare			
01	Rehabilitation			
200 Non-Plan	Other Relief Measures			
0004	Grants-in-aid for compensation of land to persodisplaced by soil erosion	ons 204.1	876.71	(+)672.61
	O	1,000.00		
		(-)795.90		
	Reasons for surrender of ₹ 795.90 lakh as v	vell as final excess have	e not been intimated (A	ugust 2017).

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2245	Relief on account of Natural Calamities			
02	Floods, Cyclones etc.			
101	Gratuitous Relief			
Non-Plan				
0005	Grants in cash for relief work caused by fire	784.97	764.00	(-)20.97
	O 500.	00		
	R 284.	97		
	Augmentation in provision of ₹ 284.97 lakh w	as the net effect of	of increase of ₹ 575	5.00 lakh and
	decrease by surrender of ₹ 290.03 lakh. Reasons to	for increase and dec	crease as well as fina	al saving have

Capital (Voted)

not been intimated (August 2017).

- (v) Original provision of ₹ 40.00 lakh proved wholly unnecessary as the same remained unutilise during the year.
- (vi) Saving (₹ 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4250 <i>00</i>	Capital Outlay on other Social Services			
051	Construction			
Plan	STATE PLAN			
0104	Warehouse	0.00	0.00	0.00
	O	40.00		
	R	(-)40.00		
	Reasons for surrender of the entire provision	n have not been intimated	(August 2017).	

(vii) State Disaster Response Fund (SDRF):

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure ₹ 49,200.00 lakh proposed to be met from State Disaster Response Fund from the gross amount.

As per the 9th Finance Commission's recommendation, a scheme was formulated by the Government of India for providing Natural Calamity Relief Assistance to the State Governments, which came in force from the Financial year 1990-91 and was operative till the end of the financial year 1994-95. The 10th Finance Commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-96 and it was operative till the end of the financial year 1999-2000. The 11th Finance Commission again recommended continuance of the Calamity Relief Fund scheme with some modifications till the end of the year 2004-05. Further, 12th Finance Commission had continued the scheme of administration and operation of Calamity Relief Fund till the end of 2009-10.

The Government of India, Ministry of Home Affairs (Disaster Management Division) vide O.M. No. 32-3/2010-NDM-1 dated 28th September 2010 have accepted the recommendation of the 13th Finance Commission and recommended to constitute a State Disaster Response Fund under Section 46(I) and Section 48 (I) (a) of the Disaster Management Act, 2005 till the end of the year 2014-15. According to the scheme, State Disaster Response Fund has been constituted by the State Government. The balance as on 31 March 2010 in the Calamity Relief Fund transferred to the State Disaster Response Fund and Calamity Relief Fund has ceased to exist with effect from 1 April 2010.

As per the SDRF scheme, the Government of India would contribute 75 *per cent* to the Fund whereas 25 *per cent* should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:-

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks.

The 14th Finance Commission has made provision of funds for the State Disaster Response Fund and recommends that all States contribute 10 per cent to the SDRF and the remaining 90 per cent coming from Union Government. Government of India vide Ministry of Home Affairs (Disaster Management Division) O.M. No. 33-5/2015-NDM-1 dated 30th July 2015 has accepted the recommendations of the 14th Finance Commission with the modification that the percentage share of the States will continue to be as before. The amount of annual contribution to the SDRF of Bihar for every financial year from 2015-16 to 2019-20 would be as follows:-

Share	2015-16	2016-17	2017-18	2018-19	2019-20	Total	
Share	(₹ in crore)						
Central Share (75%)	351.75	369.00	387.75	407.25	427.5	1,943.25	
State Share (25%)	117.25	123.00	129.25	135.75	142.5	647.75	
Total	469.00	492.00	517.00	543.00	570.00	2,591.00	

The opening Balance in the SDRF was ₹ 1,408.43 crore in 2016-17.

The Government of India released 1st and 2nd installment for the year 2016-17 amounting to ₹ 369.00 crore (₹ 184.50 crore for each installment) on 20 June 2016 and 13 December 2016 respectively and the State Government alongwith its share amounting to ₹ 123.00 crore (1st and 2nd Installment) total ₹ 492.00 crore sanctioned its credit to SDRF vide sanction order no. 3569 dated 26 September 2016 and no. 4224 dated 28 December 2016. Accordingly, the amount of ₹ 369.00 crore and ₹ 123.00 crore total ₹ 492.00 crore have been credited to SDRF.

On the other hand debit notes for ₹ 141.070 crore, ₹ 32.487 crore, ₹ 741.385 crore, ₹ 177.618 crore and ₹ 112.527 crore were received from the State Government. A correction note for ₹ 1.053 crore was also received from the State Government requesting correction in account due to typographical error. Accordingly amount of ₹ 141.069 crore, ₹ 32.487 crore, ₹ 741.385 crore, ₹ 177.618 crore and ₹ 112.527 crore total ₹ 1,205.087 crore debited from SDRF and ₹ 1.053 crore minus debited from SDRF leaving a closing balance of ₹ 696.39 crore in the SDRF at the end of financial year 2016-17.

Grant No. 40 - REVENUE AND LAND REFORMS DEPARTMENT (ALL VOTED)

			Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENU	E				
Major He	ads				
2014	Administration of Justice				
2029	Land Revenue				
2052	Secretariat-General Services				
2070	Other Administrative Services				
2075	Miscellaneous General Services				
2506	Land Reforms				
3454	Census Surveys and Statistics				
3604	Compensation and Assignments to Lo	cal Bodies and	d Panchayati I	Raj Institutions	
Voted:					
Original		81,02,543	81,90,648	45,54,179	(-)36,36,469
Suppleme	ntary	88,105			
Amount s	urrendered during the year				35,71,155
20 January	2017	4,61,486			
31 March	2017	31,09,669			
CAPITAI	L				
Major He	ad				
4047	Capital Outlay on other Fiscal Service	es			
Voted:					
Original		2,51,542	2,89,414	50,398	(-)2,39,016
Suppleme	ntary	37,872			
Amount s	urrendered during the year				2,38,916
19 January	2017	2,17,508			
31 March	2017	21,408			

Notes and Comments -

Revenue (Voted)

- In view of the final saving of ₹ 36,364.69 lakh, supplementary grant of ₹ 881.05 lakh obtained in July (i) 2016 (₹ 154.90 lakh), November 2016 (₹ 698.99 lakh) and February 2017 (₹ 27.16 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (₹ 35,711.55 lakh) fell short of the final saving (₹ 36,364.69 lakh) by (ii) ₹ 653.14 lakh.

		. 40 - Contd			
(iii) Head	Saving (₹ 25 lakh or 10 per cent of the prov		ever is more) α Γ otal Grant	Actual Expenditure (₹ in lakh)	der: Excess(+) Saving(-)
2014	Administration of Justice			,	
00					
106	Small Causes Courts				
Non-Plan	Dilson I and Taileun al		112 12	111 04	()0.10
0003	Bihar Land Tribunal O	139.02	112.12	111.94	(-)0.18
	S	139.02			
	R	(-)40.90			
	Surrender of ₹ 40.90 lakh was attributed to Hon'ble Chairman and Members (Judiciary) maintenance bills to treasury, non-passing of and non-receipt of bills for payment of ho have not been intimated (August 2017).	, non- submit bills by tre	ission of office asury, non-org	expenditure/electranisation of Semin	icity/ vehicle ar/Workshop
2029 00	Land Revenue				
001 Non-Plan	Direction and Administration				
0001	District Charges- Land Acquisition Establish O R	nment 2,598.90 (-)962.84	1,636.06	1,628.84	(-)7.22
	Reduction in provision of ₹ 962.84 lakh we ₹ 992.84 lakh. Reasons for increase and 6 (August 2017).	as net effect			
Plan	STATE PLAN				
0102	Consolidation of Land holdings		1,173.16	1,129.49	(-)43.67
	0	900.00			
	R	273.16			
	Augmentation of ₹ 273.16 lakh was attributed final saving have not been intimated (Augus		nt of salary to c	contract employees	. Reasons for
0103	Modernisation of Departmental Headquarter and Offices	S	7.00	7.00	0.00
	0	50.00			
	R	(-)43.00			
	Reasons for surrender of ₹ 43.00 lakh have r	not been intir	nated (August	2017).	
102	Survey and Settlement Operations				
Plan	STATE PLAN				
0101	Revision of survey and settlement operations		3,401.25	2,906.38	(-)494.87
	0	3,674.41			
		(-)273.16			
	Reasons for reduction in provision of ₹ 273. heen intimated (August 2017)	16 lakh by re	e-appropriation	as well as final sav	ing have not

been intimated (August 2017).

	Grant No. 40 - Co	ntd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
103	Land Records			
Plan	STATE PLAN			
0206	National Land Records Management Programme (NLRMP)	4.95	4.95	0.00
	O 5,495.00)		
	R (-)5,490.05			
104 Non-Plan	Reasons for surrender of ₹ 5,490.05 lakh have not bee Management of Government Estates	en intimated (Aug	ust 2017).	
0001	Expenditure on Revenue Administration	36,020.46	35,975.63	(-)44.83
	O 64,018.15		•	
	S 237.41			
	R (-)28,235.10)		
	Reasons for reduction in provision by re-appro ₹ 28,205.10 lakh as well as final saving have not been	opriation of ₹		surrender of
0002	Upkeeping of Hat, Bazar, Kutcheries etc.	514.00	515.94	(+)1.94
0002	O 588.17		313.71	(1)1.51
	R (-)74.17			
	Reasons for surrender of ₹ 74.17 lakh as well as final		neen intimated (Au	gust 2017)
0004	Zamindari Abolition Bond	0.00	0.00	0.00
0001	O 41.76		0.00	0.00
	R (-)41.76			
	Reasons for surrender of the entire provision have not		August 2017)	
2052	Secretariat-General Services	t been intimated (rugust 2017).	
00				
090	Secretariat			
Non-Plan				
0017	Revenue and Land Reforms Department	883.19	871.95	(-)11.24
	O 1,152.88			
	S 42.50			
	R (-)312.19			
	Reasons for surrender of ₹ 312.19 lakh as well as fina	al saving have not	been intimated (A	ugust 2017).
099	Board of Revenue			
Non-Plan				
0001	Board of Revenue	324.96	320.96	(-)4.00
	O 398.01			
	S 40.00			
	R (-)113.05		1 124	4.2017
	Reasons for surrender of ₹ 113.05 lakh as well as fina	ii saving have not	been intimated (A	ugust 2017).

	Grant No. 40 - Contd.				
Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2070	Other Administrative Services				
00 800 Non-Plan	Other expenditure				
0002	Gazetteers O	49.27	21.98	20.42	(-)1.56
	R	(-)27.29			
	Reasons for surrender of ₹ 27.29 lakh as v	vell as final s	aving have not b	een intimated (Aug	gust 2017).
2506 00	Land Reforms				
102 Non-Plan	Consolidation of Holdings				
0001	Consolidation of Land Holdings		241.35	241.34	(-)0.01
	O R	405.39			
	Reasons for surrender of ₹ 164.04 lakh as	(-)164.04 well as final	saving have not	heen intimated (A)	ionst 2017)
3454	Census Surveys and Statistics	wen as man	saving have not	occii intimatea (110	18ust 2017).
01	Census Census				
001	Direction and Administration				
Plan	CENTRAL PLAN SCHEME				
0402	Agricultural Census		57.11	56.76	(-)0.35
	S	99.50			
	R Surrender of ₹ 42.39 lakh was attribute	(-)42.39	assa of fund on	a account of office	ovnondituro
	publication and printing from Central Go (August 2017).				•
101	Computerisation of Census Data				
Non-Plan			20-10	207.12	() o o =
0002	Census Establishment-2011	424.00	387.19	387.12	(-)0.07
	S R	434.99 (-)47.80			
	Surrender of ₹ 47.80 lakh was attributed have not been intimated (August 2017).	` /	al of fund by Di	stricts. Reasons fo	r final saving
3604	Compensation and Assignments to Loca and Panchayati Raj Institutions	al Bodies			
00 200 Non-Plan	Other Miscellaneous Compensations and	Assignments			
0001	Payment of cess to District Councils on the annual evaluation of land	e basis of	430.09	430.09	0.00
	O	498.78			
	R	(-)68.69			
	Reasons for surrender of ₹ 68.69 lakh hav	e not been in	timated (August	2017).	

Grant No. 40 - Concld.

Capital (Voted)

- (iv) In view of the final saving of ₹ 2,390.16 lakh, supplementary grant of ₹ 378.72 lakh obtained in February 2017 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 2,389.16 lakh) fell short of the final saving (₹ 2,390.16 lakh) by ₹ 1.00 lakh.
- (vi) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

(·)	Saving (V 10 takii of 10 per cent of the provision, wi	· ·	•	
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4047	Capital Outlay on other Fiscal Services			
00				
050	Land			
Plan	STATE PLAN			
0104	Purchase of land for Road Construction	125.46	125.46	0.00
	(Revenue and Land Reforms Department)			
	O 200.00)		
	R $(-)74.54$	1		
	Reasons for surrender of ₹ 74.54 lakh have not been	intimated (August	2017).	
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Land Acquisition	0.00	0.00	0.00
	(Revenue and Land Reforms Department)			
	O 2,075.08	3		
	R $(-)2,075.08$	3		
	Reasons for surrender of the entire provision have no	t been intimated (August 2017).	
0104	House Construction for homeless families	0.00	0.00	0.00
	O 100.00)		
	R $(-)100.00$)		
	Reasons for surrender of the entire provision have no	t been intimated (August 2017).	
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0101	Residential land for homeless people	0.00	0.00	0.00
	O 138.34	1		
	R $(-)138.34$	1		
	Reasons for surrender of the entire provision have no	t been intimated (August 2017).	

Grant No. 41 - ROAD CONSTRUCTION DEPARTMENT (ALL VOTED)

Total Grant

Actual

Excess (+)

			Total Grant	Expenditure (₹ in thousand)	Saving (-)
REVENU	E				
Major He	ads				
2245	Relief on account of Natural Cala	mities			
3054	Roads and Bridges				
3451	Secretariat-Economic Services				
Voted:					
Original		94,81,538	1,26,01,538	1,03,76,033	(-)22,25,505
Suppleme	ntary	31,20,000			
Amount s	urrendered during the year				8,02,287
31 March	2017	8,02,287			
CAPITAI	L				
Major He	ad				
5054	Capital Outlay on Roads and Brid	lges			
Voted:					
Original		5,65,09,100	5,78,49,101	5,34,21,142	(-)44,27,959
Suppleme	ntary	13,40,001			
Amount s	urrendered during the year				48,50,906
11 Novem	ber 2016	10,40,001			
31 March	2017	38,10,905			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 22,255.05 lakh, supplementary grant of ₹ 31,200.00 lakh obtained in November 2016 (₹ 21,200.00 lakh) and February 2017 (₹ 10,000.00 lakh) proved excessive.
- (ii) Provision surrendered (₹ 8,022.87 lakh) fell short of the final saving (₹ 22,255.05 lakh) by ₹ 14,232.18 lakh.

(iii)	Saving (₹ 25 lakh or 10 per cent of the provision, when the provision is	nichever is more)	occurred mainly un	der:
Head		Total Grant	Actual	Excess(+)
			Expenditure (₹ in lakh)	Saving(-)
2245	Relief on account of Natural Calamities		(X III Iakii)	
02	Floods, Cyclones etc.			
106 Non-Plan	Repairs and restoration of damaged roads and bridges	S		
0002	Repairs and restoration of damaged roads and bridges (For Road Construction Department	10,000.00	2,614.84	(-)7,385.16
	S 10,000.00			
	Reasons for final saving have not been intimated (Au	gust 2017).		
3054	Roads and Bridges	,		
<i>03</i> 052	State Highways Machinery and Equipment			
Non-Plan				
0001	Machinery and Equipment	225.95	169.70	(-)56.25
	O 300.00			
	R (-)74.05 Reasons for reduction in provision by re-appropriation	on of ₹ 12 50 lakh	and surrander of 3	61 55 lakh as
	well as final saving have not been intimated (August		and sufferider of X	01.33 takii as
103	Maintenance and Repairs	2017).		
Non-Plan	·			
0001	Works Charged Expenditure	24.46	43.51	(+)19.05
	O 100.00			
	R (-)75.54			
	Reasons for surrender of ₹ 75.54 lakh as well as final	excess have not be	been intimated (Aug	gust 2017).
80	General			
001	Direction and Administration			
Non-Plan 0001	Direction	4,050.34	4,050.34	0.00
0001	O 5,086.47	4,030.34	4,030.34	0.00
	R (-)1,036.13			
	Reasons for surrender of ₹ 1,036.13 lakh have not be	en intimated (Aug	ust 2017).	
0002	Supervision	20,206.06	20,052.49	(-)153.57
	O 25,302.43			
	R (-)5,096.37	anal anysima hayya a	at base intimated (A
0006	Reasons for surrender of ₹ 5,096.37 lakh as well as fi National Highway Project- Direction	2,451.79	0.00	(-)2,451.79
0000	O 3,500.00	2,431.77	0.00	(-)2,431.77
	R (-)1,048.21			
0010	Reasons for surrender of ₹ 1,048.21 lakh as well as f Bihar Public Work Contract Controversy Intermediary Tribunal	inal saving have n 105.24	not been intimated (105.24	August 2017). 0.00
	O 130.87			
	R (-)25.63			
	Reduction in provision of ₹ 25.63 lakh was the net	effect of increase	e of ₹ 9.50 lakh an	d decrease by
	surrender of ₹ 35.13 lakh. Reasons for increase and			_

	Grant No. 41 -	Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
797	Transfers to/from Reserve Fund/Deposit Account			
Plan	STATE PLAN			
0101	Transfer from Central Road Fund	21,200.00	16,969.90	(-)4,230.10
	S 21,200.0	00		
	Reasons for final saving have not been intimated (A	August 2017).		
3451	Secretariat-Economic Services			
00				
090	Secretariat			
Non-Plan				
0014	Road Construction Department	237.16	236.64	(-)0.52
	O 345.6	61		
	R (-)108.4	15		
	Reduction in provision of ₹ 108.45 lakh was the r surrender of ₹ 111.45 lakh. Reasons for increase intimated (August 2017).			•

Capital (Voted)

- (iv) In view of the final saving of ₹ 44,279.59 lakh, supplementary grant of ₹ 13,400.01 lakh obtained in November 2016 { ₹ (-)6,599.99 lakh} and February 2017 (₹ 20,000.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 48,509.06 lakh) exceeded the final saving (₹ 44,279.59 lakh) by ₹ 4,229.47 lakh.
- (vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
5054	Capital Outlay on Roads and Bridg	ges			
02	Strategic and Border Roads				
337	Road Works				
Plan	STATE PLAN				
0101	India-Nepal Border Road		48,693.90	34,691.55	(-)14,002.35
	O	48,693.90			
	Reasons for final saving have not bee	en intimated (Augu	ust 2017).		
03	State Highways				
052	Machinery and Equipment				
Plan	STATE PLAN				
0101	Machinery and Equipment		0.00	0.00	0.00
	0	25.00			
	R	(-)25.00			
	Reasons for surrender of the entire pr	ovision have not b	peen intimated (A	August 2017).	

	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
Bridges			
STATE PLAN			
Chief Minister Bridge Construction Scheme	27,790.00	27,790.00	0.00
O 40,00	00.00		
R $(-)12,2$	10.00		
Reasons for reduction in provision by re-approp	priation of ₹ 10,000.00	lakh and surrender o	of ₹2,210.00
lakh have not been intimated (August 2017).			
Roads and Bridges	6,328.53	6,328.53	0.00
O 17,00	00.00		
R (-)10,6°	71.47		
Reasons for surrender of ₹ 10,671.47 lakh have	not been intimated (Au	gust 2017).	
Road Works			
STATE PLAN			
Central Road Fund	1,523.00	1,523.00	0.00
S 14,60	00.00		
R (-)13,0°	77.00		
Reasons for surrender of ₹ 13,077.00 lakh have	not been intimated (Au	gust 2017).	
Special Assistance (BRG Path)	59,525.01	59,525.01	0.00
O 79,51	19.00		
R (-)19,99	93.99		
	STATE PLAN Chief Minister Bridge Construction Scheme O	Bridges STATE PLAN Chief Minister Bridge Construction Scheme O 40,000.00 R (-)12,210.00 Reasons for reduction in provision by re-appropriation of ₹ 10,000.00 lakh have not been intimated (August 2017). Roads and Bridges O 17,000.00 R (-)10,671.47 Reasons for surrender of ₹ 10,671.47 lakh have not been intimated (August 2017). Road Works STATE PLAN Central Road Fund S 14,600.00 R (-)13,077.00 Reasons for surrender of ₹ 13,077.00 lakh have not been intimated (August 2017). Special Assistance (BRG Path) O 79,519.00 R (-)19,993.99	Expenditure (

(vii) Suspense Transactions: (a) Out of the expenditure under the grant ₹ (-) 37,658.39 lakh (net) was booked under the head "Suspense" which is not a final head of account. The negative balance is under investigation. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four sub-divisions viz, (i) Stock (ii) Purchase (iii) Miscellaneous Work Advances and

Reasons for surrender of ₹ 19,993.99 lakh have not been intimated (August 2017).

- (iv) Workshop Suspense. The nature of transactions under each of these sub-divisions is explained below:
- (i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.
- (ii) **Purchase:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head has been abolished and the transactions of this nature are to be recorded under the head "8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account". But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification pattern.

- (iii) **Miscellaneous Works Advances:** Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.
- (iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public Works Departmental Workshop are debited to this sub head pending their recovery or adjustment.
- (b) The details of the transactions under each of these sub-divisions during 2016-17 together with the opening and closing balances are given below:

Head	Opening Balance on 1 April 2016	Debits	Credits	Net	Closing Balance on 31 March 2017		
(₹ in lakh)							
(i) 3054 - Roads	s and Bridges						
Purchase	(-)4,047.20	0.00	0.00	0.00	(-)4,047.20		
Stock	(-)690.43	0.00	0.00	0.00	(-)690.43		
Miscellaneous Work	3,428.50	(-)304.26	0.00	(-)304.26	3,124.24		
Total	(-)1,309.13	(-)304.26	0.00	(-)304.26	(-)1,613.39		

(ii) 5054 -Capital Outlay on Roads and Bridges						
Purchase	(-)4.43	0.00	0.00	0.00	(-)4.43	
Stock	0.00	0.00	0.00	0.00	0.00	
Miscellaneous Work	3,52,063.44	20,676.80	0.00	20,676.80	3,72,740.24	
Total	3,52,059.01	20,676.80	0.00	20,676.80	3,72,735.81	

(viii) Review of Establishment and Machinery and Equipment charges of Road Construction Department

– From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these charges for the year 2014-15 to 2016-17 and their percentage to the works outlay during the year:

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay	
(₹ in lakh)						
2014-15	3,62,983.41	23,447.05	6.45	383.48	0.10	
2015-16	5,35,151.33	23,669.27	4.42	195.23	0.04	
2016-17	7,10,114.69	23,349.35	3.28	206.55	0.02	

Grant No. 41 - Concld.

(ix) Subvention from Central Road Fund

This Fund is constituted by the Central Government out of the proceeds of excise and import duties on motor spirits earmarked for road development. The amount sanctioned each year for transfer to this Fund is credited to the Major Head '8224- Central Road Fund' by contra debit to the Major Head '3054- Roads and Bridges' in the accounts of the Central Government. Out of this amount 80 *per cent* is allocated to the States etc.

The accounting procedure for amount received from this Fund and expenditure there from in the accounts of the State Government is as under:-

The amount received from Central Road Fund are credited under Head 1601- Grants-in-aid from Central Government - 01 Non-Plan Grants - 106 Grants from Central Road Fund or 02 Grants for State Plan Scheme - 105 Grants from CRF or 04 Grants for Centrally Sponsored Plan Scheme-105 Grants from Central Road Fund as the case may be. An equivalent amount is then credited to Major Head 8449- Other Deposits - 103 - Subventions from Central Road Fund by per contra debit to Major Head 3054- Roads and Bridges - 80 - General - 797 - Transfers to/from Reserve Fund/ Deposit Account.

The actual expenditure on these schemes is initially booked under the Head 3054/5054 and eventually met out of the balances of Central Road Fund under Head 8449 - Other Deposit. The same is to be accounted for by debit to the Head 8449 - Other Deposit - 103 Subvention from Central Road Fund by per contra minus debit to the Major Head '3054/5054 - 902- Amount met from Deposit Head'.

A sum of ₹ 16,969.90 lakh have been received from Government of India during the year 2016-17 and credited under Major Head 1601-02-105 Grants from Central Road Fund.

During 2016-17, ₹ 16,969.90 lakh has been debited from Major Head 3054-Roads and Bridges-80-General-797-Transfers to/from Reserve fund/Deposit Account by transfer entry and credited to Major Head 8449-Other Deposits-103-Subventions from Central Road Fund in the light of Road Construction Department Letter No. 266(S) A dated 31 March 2017. Further ₹ 16,969.90 lakh has been debited from Major Head 8449-Other Deposits-103-Subventions from Central Road Fund through transfer entry and deduct debit has been made under Major Head 5054-Capital Outlay on Roads and Bridges Sub-Major Head 03- State Highways Minor Head 902- Amount met from Deposit Head in the light of Road Construction Department Letter No. 265 (S)A dated 31 March 2017.

Grant No. 42 - RURAL DEVELOPMENT DEPARTMENT (ALL VOTED)

Total Grant

Actual

Excess (+)

			Total Grant	Expenditure	Saving (-)
				(₹ in thousand)	
REVENU	U E				
Major H	ead				
2203	Technical Education				
2215	Water Supply and Sanitation				
2216	Housing				
2501	Special Programmes for Rural De	evelopment			
2505	Rural Employment				
2515	Other Rural Development Progra	ammes			
3451	Secretariat-Economic Services				
3454	Census Surveys and Statistics				
Voted:					
Original		5,43,49,378	10,27,75,092	5,80,91,572	(-)4,46,83,520
Supplem	-	4,84,25,714			
	surrendered during the year				4,43,47,658
21 March		20,00,000			
31 March	2017	4,23,47,658			
CAPITA					
Major H					
4515	Capital Outlay on other Rural De	evelopment Progra	ammes		
Voted:					
Original		7,51,230	7,51,230	1,87,769	(-)5,63,461
Supplem	-	0			
	surrendered during the year				5,63,461
31 March	2017	5,63,461			

Notes and Comments

Revenue (Voted)

- (i) In view of the final saving of ₹ 4,46,835.20 lakh, supplementary grant of ₹ 4,84,257.14 lakh obtained in July 2016 (₹ 3,65,752.01 lakh) and November 2016 (₹ 1,18,505.13 lakh) proved excessive.
- (ii) Provision surrendered ($\stackrel{?}{\checkmark}$ 4,43,476.58 lakh) fell short of the final saving ($\stackrel{?}{\checkmark}$ 4,46,835.20 lakh) by $\stackrel{?}{\checkmark}$ 3,358.62 lakh.

(iii)	Saving (₹ 25 lakh or 10 per cent of the provision, w		occurred mainly u	nder [.]
Head	saving (* 25 ium et 10 per cent et the provision, v	Total Grant	Actual	Excess(+)
		10001 01 010	Expenditure	Saving(-)
			(₹ in lakh)	, and g()
2216	Housing		,	
03	Rural Housing			
105	Indira Awaas Yojana			
Plan	STATE PLAN			
0104	Monitoring and Technical Support to Indira Awaas	0.00	0.00	0.00
	Yojana			
	O 400.00)		
	R (-)400.00			
	Surrender of the entire provision was attributed		n plan outlay by	Planning and
	Development Department.		1 5	C
0106	Chief Minister Centenary Indira Awaas Renovation	0.00	0.00	0.00
	Scheme			
	O 1,000.00)		
	R (-)1,000.00			
	Surrender of the entire provision was attributed		n plan outlay by	Planning and
	Development Department.		1 5 5	Č
0202	Indira Awaas Yojana (IAY)	98,344.36	98,330.55	(-)13.81
	O 87,627.41			
	S 1,95,719.12	2		
	R (-)1,85,002.17	7		
	Surrender of ₹ 1,85,002.17 lakh was attributed to no	n-release of fund	by Government of	India. Reasons
	for final saving have not been intimated (August 201	7).		
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0103	Chief Minister Indira Awaas upgradation	0.00	0.00	0.00
	O 18,914.18			
	R (-)18,914.18			
	Surrender of the entire provision was attributed to	non-receipt of den	nand and reduction	in plan outlay
	by Planning and Development Department			
0202	Indira Awaas Yojana (IAY)	1,10,537.89	1,10,537.89	0.00
	O 48,053.00			
	S 1,07,329.84			
	R (-)44,844.95			
706	Surrender of ₹ 44,844.95 lakh was attributed to non-	release of fund by	Government of In	dia.
796	Sub-Plan for Regional Scheduled Tribes			
Plan	STATE PLAN	0.544.92	0.544.02	0.00
0202	Indira Awaas Yojana (IAY)	9,544.82	9,544.82	0.00
	O 5,653.00 S 12,627.04			
	R (-)8,735.22			
	Surrender of ₹ 8,735.22 lakh was attributed to non-re		Government of Ind	ia
	Sufferider of Co,755.22 takii was auriouted to non-i	cicase of fully by	Joverningiit or Illu	ıa.

	Grant No. 42	- Conta.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2501	Special Programmes for Rural Development			
01	Integrated Rural Development Programme			
001	Direction and Administration			
Plan	STATE PLAN			
0104	Business Processing Re-engineering	36.37	36.37	0.00
		6.00		
	R (-)119	9.63		
	Surrender of ₹ 119.63 lakh was attributed Construction Department.		ore-receipted bill f	from Building
06	Self Employment Programme			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Sawarna Jayanti Gram Swarojgar Yojana- Headquarter Establishment	45.71	45.71	0.00
	O 360	0.00		
	R (-)314	4.29		
	Surrender of ₹ 314.29 lakh was attributed to trans	sfer of officers and st	affs.	
101	Swarna Jayanti Gram Swarojgar Yojana			
Plan	STATE PLAN			
0202	National Rural Livelihood Mission (NRLM)	10,489.62	10,489.62	0.00
	O 32,233	3.58		
	R (-)21,743	3.96		
	Reasons for reduction in provision by re-appropr	iation of ₹ 2,600.00 1	akh and surrender o	of ₹ 19,143.96
	lakh have not been intimated (August 2017).			
0302	National Rural Livelihood Mission (NRLM)	11,530.63	8,195.07	(-)3,335.56
	O 14,030	0.63		
	R (-)2,500	0.00		
	Reasons for surrender of ₹ 2,500.00 lakh as well	as final saving have i	not been intimated (August 2017).
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0202	National Rural Livelihood Mission (NRLM)	6,192.43	6,192.43	0.00
	O 17,676	5.40		
	R (-)11,483	3.97		
	Surrender of ₹ 11,483.97 lakh was attributed to n	on-receipt of fund fro	om Government of	India.
0302	National Rural Livelihood Mission (NRLM)	3,819.36	3,819.36	0.00
	O 7,694	4.22		
	R (-)3,874	4.86		
	Surrender of ₹ 2,602.86 lakh was attributed Reasons for reduction in provision by re-appro (August 2017).	to non-receipt of fi		

	Gra	ant No. 42 - Con	td.		
Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2505	Rural Employment				
01	National Programmes				
701	National Rural Employment Programm	ne			
Plan	STATE PLAN				
0102	Headquarter Establishment		295.28	293.59	(-)1.69
	O	613.50			
	R	(-)318.22			
	Surrender of ₹ 318.22 lakh was attributed (August 2017).	ited to transfer of	officers and sta	aff. Reasons for fina	al saving have
02	Rural Employment Guarantee Scheme				
101	National Rural Employment Guarantee	e Scheme			
Plan	STATE PLAN				
0201	Mahatma Gandhi National Rural Emp Guarantee Act (MNREGA)	loyment	39,925.50	39,925.50	0.00
	O	1,15,284.11			
	R	(-)75,358.61			
	Surrender of ₹ 75,358.61 lakh was Government of India.	attributed to o	n account pay	ment of wages to	labourers by
789	Special Component Plan for Schedule	d Castes			
Plan	STATE PLAN				
0201	Mahatma Gandhi National Rural Emp Guarantee Act (MNREGA)	loyment	0.00	0.00	0.00
	0	63,220.32			
	R	(-)63,220.32			
- 0.6	Surrender of the entire provision was Government of India.	as attributed to	on account pay	ment of wages to	labourers by
796	Tribal Area Sub-Plan				
Plan	STATE PLAN	1 4	0.00	0.00	0.00
0201	Mahatma Gandhi National Rural Emp Guarantee Act (MNREGA)	-	0.00	0.00	0.00
	0	7,437.68			
	R	(-)7,437.68			
	Surrender of the entire provision was Government of India.	as attributed to	on account pay	ment of wages to	labourers by
2515	Other Rural Development Program	mes			
00 102 Non-Plan	Community Development				
0001	Block Establishment		25,959.88	25,959.88	0.00
	O	29,720.00	- ,	,>	0.00
	R	(-)3,760.12			
	Surrender of ₹ 3,711.12 lakh was attr	* * *	lisation of fund	due to transfer of	some officers

intimated (August 2017).

and staff. Reasons for reduction in provision by re-appropriation of \ref{thm} 49.00 lakh have not been

	T T	43	
Grant	NO.	42 -	Contd.

	Grant No. 42 - Co	mu.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
Plan	STATE PLAN			
0116	Integrated Strengthening to Bihar Unitary Social Security Project (EAP)	471.73	471.73	0.00
	O 1,123.55			
	R (-)651.82			
	Surrender of ₹ 651.82 lakh was attributed to non-sand	etion of fund		
2.454		tion of fund.		
3451 <i>00</i>	Secretariat-Economic Services			
090	Secretariat			
Non-Plan				
0010	Rural Development Department	744.48	736.94	(-)7.54
	O 872.90			· · · · · · · · · · · · · · · · · · ·
	S 0.01			
	R (-)128.43 Reduction in provision of ₹ 128.43 lakh was the net	00	C T 40 00 1 11	
	surrender of ₹ 177.43 lakh. Surrender of ₹ 177.43 lattransfer of some officers and staff. Reasons for redulakh as well as final saving have not been intimated (A	iction in provision		
(iv)	Excess (₹ 25 lakh or 10 per cent of the provision, wh	ichever is more)	occurred mainly und	der:
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2501	C		(X III Iakii)	
2501	Special Programmes for Rural Development			
06	Self Employment Programme			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0202	National Rural Livelihood Mission (NRLM)	4,651.72	4,651.72	0.00
	O 2,079.50			
	R 2,572.22			
	Augmentation in provision of ₹ 2,572.22 lakh was	the not offect of	ingrass of 7 2 600	000 lakh and
	decrease by surrender of ₹ 27.78 lakh. Surrender of ₹ from Government of India. Reasons for increase have	₹ 27.78 lakh was	s attributed to non-re	
0302	National Rural Livelihood Mission (NRLM)	4,677.20	4,677.20	0.00
0302		4,077.20	4,077.20	0.00
	R 3,772.00			
	Reasons for augmentation in provision by re-appropri (August 2017).	ration of ₹ 3,772	2.00 lakh have not b	een intimated

Grant No. 42 - Concld.

Capital (Voted)

(v) In view of the final saving of ₹ 5,634.61 lakh, original provision of ₹ 7,512.30 lakh proved excessive.

(')	0 ' (3 1 7 1 1 1 1 0	. C.1			1 ' 1 1
(V1)	Saving (₹ 15 lakh or 10	<i>ner cent</i> of the r	provision which	never is more)	occurred mainly under:
(' - /	saving (the ranning of the	per cerri or and p	,10,101011, 1,11101	10 101 15 111010,	cocarroa mami y anacr.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4515 <i>00</i>	Capital Outlay on other Rural Develop	ment Programmes		
102	Community Development			
Plan	STATE PLAN			
0102	Bihar Integrated Social Security Strengthe	ning 0.00	0.00	0.00
	Project (EAP)			
	O	412.30		
	R	(-)412.30		
	Surrender of the entire provision was attrib	outed to non-sanction of fun	ıd.	
103	Rural Development			
Plan	STATE PLAN			
0102	Block Minor Construction Work	1,877.69	1,877.69	0.00
	O	7,100.00		
	R ((-)5,222.31		
	Surrender of ₹ 5,222.31 lakh was attribute	d to non-sanction of fund.		

Grant No. 43 - SCIENCE AND TECHNOLOGY DEPARTMENT (ALL VOTED)

Total Grant

Actual

Excess (+)

	Expenditure Saving (-) (₹ in thousand)
REVENUE	
Major Heads	
Technical Education	
3451 Secretariat-Economic Services	
Voted:	
Original 9,43,154 10,10	0,596 8,00,808 (-)2,09,788
Supplementary 67,442	
Amount surrendered during the year	2,10,622
8 November 2016 15,000	
31 March 2017 1,95,622	
CAPITAL	
Major Head	
4202 Capital Outlay on Education, Sports, Art and Culture	
Voted:	
Original 13,30,000 37,83	3,163 31,33,534 (-)6,49,629
Supplementary 24,53,163	
Amount surrendered during the year	6,54,185
4 July 2016 20,000	
8 November 2016 32,573	
31 March 2017 6,01,612	

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 2,097.88 lakh, supplementary grant of ₹ 674.42 lakh obtained in July 2016 (₹ 200.00 lakh) and November 2016 (₹ 474.42 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 2,106.22 lakh) exceeded the final saving (₹ 2,097.88 lakh) by ₹ 8.34 lakh.

	Gr	ant No. 43 - Co	ontd.		
(iii)	Saving (₹ 20 lakh or 10 per cent of the	provision, whi	chever is more)	occurred mainly und	ler:
Head		1	Total Grant	Actual	Excess(+)
11000			Total Grant	Expenditure	Saving(-)
				(₹ in lakh)	Saving(-)
2202	75 1 · 1751 4·			(X III Iakii)	
2203	Technical Education				
00					
001	Direction and Administration				
Non-Plan					
0001	Technical Education Directorate		253.84	239.25	(-)14.59
	0	387.07			
	R	(-)133.23			
	Reduction in provision of ₹ 133.23 la	· /	effect of increas	e of ₹ 10 05 lakh a	nd decrease by
	re-appropriation of ₹ 94.90 lakh and su			is for increase and u	ectease as well
0000	as final saving have not been intimated	(August 2017)		100.20	()0.00
0002	State Technical Education Board		108.37	108.29	(-)0.08
	O	157.10			
	R	(-)48.73			
	Reasons for reduction in provision by	re-appropriatio	n of ₹ 38.00 lak	h and surrender of ₹	f 10.73 lakh as
	well as final saving have not been intin	nated (August 2	2017).		
004	Research	, C	,		
Plan	STATE PLAN				
0101	Bihar Council of Science and Technology	yoy Patna	377.45	377.45	0.00
0101			377.43	311.43	0.00
	Remote Sensing Centre/Indira Gandhi	Science			
	Centre, Planetarium, Patna				
	O	490.00			
	R	(-)112.55			
	Reasons for reduction in provision by	re-appropriation	on of ₹ 54.00 la	kh and surrender of	f ₹ 58.55 lakh
	have not been intimated (August 2017)				
103	Technical Schools				
Non-Plan					
0001	Certificate Course		69.68	68.93	(-)0.75
0001	O	98.69	07.00	00.73	(-)0.73
	R	(-)29.01			
		` /	: 1 4 1	: :	
110	Reasons for surrender of ₹ 29.01 lakh a		saving have not i	been intimated (Aug	ust 2017).
112	Engineering/Technical Colleges and In	stitutes			
Non-Plan			2 (40 02	2 (40 02	0.00
0001	Graduate and Post-graduate Course	2 125 52	2,640.02	2,640.02	0.00
	0	3,127.53			
	S	100.00			
	R	(-)587.51			
	Reasons for reduction in provision by	re-appropriation	on of₹89.42 lal	th and surrender of	₹ 498.09 lakh
	have not been intimated (August 2017)				
Plan	STATE PLAN				
0101	Graduate and Post-graduate Course		306.99	306.99	0.00
0101	O	243.27	500.77	300.77	0.00
	S	200.00			
	R	(-)136.28			
	N	(-)150.20	CC	C= 22 00 1 11	1 1 1

Reduction in provision of ₹ 136.28 lakh was the net effect of increase of ₹ 33.00 lakh and decrease by surrender of ₹ 169.28 lakh. Reasons for increase and decrease have not been intimated (August 2017).

	Grant No. 43 - Co	oncld.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0105	Skill Development Mission O 1,000.00	243.47	242.97	(-)0.50
3451 <i>00</i>	R (-)756.53 Reasons for reduction in provision by re-appropriation well as final saving have not been intimated (August 2 Secretariat-Economic Services		and surrender of ₹	710.53 lakh as
090 Non-Plan	Secretariat			
0003	Science and Technology Department O 106.68 R (-)30.63 Reduction in provision of ₹ 30.63 lakh was the net	76.05 effect of increa	75.98 se of ₹ 4.00 lakh a	(-)0.07
	₹ 18.00 lakh by re-appropriation and ₹ 16.63 lakh well as final saving have not been intimated (August 2	by surrender. Re		
Capital ((iv) (v) (vi)	Voted) In view of the final saving of ₹ 6,496.29 lakh, supple 2016 (₹ 23,452.40 lakh) and November 2016 (₹ 1,079 Provision surrendered (₹ 6,541.85 lakh) exceeded the Saving (₹ 20 lakh or 10 per cent of the provision, wh	0.23 lakh) proved final saving (₹ 6	excessive. ,496.29 lakh) by ₹ 4	5.56 lakh.
Head	Saving (\ 20 lakii oi 10 per cent of the provision, wil	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4202 02 104	Capital Outlay on Education, Sports, Art and Cult Technical Education Polytechnics	ure		
Plan 0102	STATE PLAN Polytechnic/Engineering/Technical College O 2,000.00 R (-)908.34	1,091.66	1,091.66	0.00
	Reasons for surrender of ₹ 908.34 lakh have not been	intimated (Augu	st 2017).	
0109	Polytechnic (Nischaya) O 6,000.00 R (-)2,201.33	3,798.67	3,798.66	(-)0.01
	Reasons for surrender of ₹ 2,201.33 lakh as well as fin	nal saving have n	ot been intimated (A	August 2017).
0210	Upgradation of present Polytechnic S 940.00 R (-)360.89	579.11	579.11	0.00
105 Plan	Reasons for surrender of ₹ 360.89 lakh have not been Engineering/Technical Colleges and Institutes STATE PLAN	intimated (Augu	st 2017).	
0106	Engineering College Building (Nischaya) O 4,000.00	1,784.04	1,784.04	0.00
	R (-)2,215.96 Reasons for surrender of ₹ 2,215.96 lakh have not bee	en intimated (Aug	gust 2017).	

Grant No. 43 - Concld.

(vii)	Excess (₹ 20 lakh or 10 per cent of the provision, where the provision is the provision is the provision of the provision is	or 10 per cent of the provision, whichever is more) occurred mainly under:		
Head		Total Grant	Actual	Excess(+)
			Expenditure (₹ in lakh)	Saving(-)
4202	Capital Outlay on Education, Sports, Art and Cul	ture		
02	Technical Education			
105	Engineering/Technical Colleges and Institutes			
Plan	STATE PLAN			
0102	Polytechnic/ Engineering/ Technical College	444.81	490.38	(+)45.57
	O 1,300.00			
	R (-)855.19			
	Reasons for surrender of ₹ 855 19 lakh as well as fin	al excess have no	t been intimated (Aug	pust 2017)

Grant No. 44 - SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT (ALL VOTED)

Total Grant	Actual	Excess (+)
	Expenditure	Saving (-)
	(₹ in thousand)	

REVENUE

Major Heads

2070 Other Administrative Services

Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

2251 Secretariat-Social Services

Voted:

Original 1,62,76,371 1,64,07,227 1,14,27,359 (-)49,79,868

Supplementary 1,30,856

Amount surrendered during the year 47,40,379

13 February 2017 6,28,318 31 March 2017 41,12,061

CAPITAL

Major Head

4425 Capital Outlay on Co-operation

Voted:

Original 10,000 10,000 10,000 0 Supplementary 0

Amount surrendered during the year

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 49,798.68 lakh, supplementary grant of ₹ 1,308.56 lakh obtained in November 2016 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 47,403.79 lakh) fell short of the final saving (₹ 49,798.68 lakh) by ₹ 2,394.89 lakh.

(iii)	Saving (₹ 25 lakh or 10 per cent o	f the provision which	ever is more) a	occurred mainly und	er:
Head	Suring (* 20 ium of 10 per cem o	* '	otal Grant	Actual	Excess(+)
				Expenditure	Saving(-)
2050				(₹ in lakh)	
2070	Other Administrative Services				
00	Direction and Administration				
001 Plan	Direction and Administration STATE PLAN				
	Ambedkar Foundation		0.00	0.00	0.00
0106	O O	50.00	0.00	0.00	0.00
	R	(-)50.00			
		· /	amandmant in	ragulation and mar	normdum of
	Surrender of the entire provision vacceptance.	vas auributed to non-	amenament in	regulation and mer	norandum or
2225	Welfare of Scheduled Castes, Sch	adulad Tribas and C	Othor Rockwo	rd Classas	
01	Welfare of Scheduled Castes	iculicu Tribes and C	Julie Dackwa	iu Ciasses	
001	Direction and Administration				
Non-Plan	Direction and Familistration				
0001	Direction and Administration		3,836.13	3,848.90	(+)12.77
0001	0	4,681.52	2,030.13	2,010.20	(*)12.77
	R	(-)845.39			
	Reduction in provision of ₹845.3	9 lakh was the net effe			•
	surrender of ₹ 919.39 lakh. Surren			-	_
	indent. Reasons for increase as wel	l as final excess have	not been intim	ated (August 2017).	
Plan	STATE PLAN				
0101	Direction and Administration		51.36	51.36	0.00
	O	90.00			
	R	(-)38.64			
	Surrender of ₹ 38.64 lakh was attr	ibuted to non-drawal	of fund at Distr	rict level.	
102	Economic Development				
Plan	STATE PLAN				
0101	5 per cent additional grant to family	ly oriented	7.34	7.34	0.00
	income production scheme				
	O	50.00			
	R	(-)42.66			
	Surrender of ₹ 42.66 lakh was attr	ibuted to non-drawal	of fund at Distr	rict level.	
198	Assistance to Gram Panchayats				
Plan	STATE PLAN		20.000.20	20.000.50	0.00
0101	Scholarship/Stipend	20 000 00	20,980.30	20,980.30	0.00
	O	28,000.00			
	R	(-)7,019.70		D: (: (D 1)	·

Surrender of ₹7,019.70 lakh was attributed to non-receipt of demand from District Education Office.

	Grant No. 44 -	Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
277 Non-Plan	Education		` '	
0002	Maintenance of Hostels	574.02	567.26	(-)6.76
	O 1,195.	41		
	R (-)621			
	Surrender of ₹ 561.26 lakh was attributed to non-rule by re-appropriation of ₹ 60.13 lakh as well as final			
0003	Residential Schools	7,521.53	7,459.08	(-)62.45
	O 9,469	· ·	,	
	R (-)1,947.	76		
	Reduction in provision of ₹ 1,947.76 lakh was the by surrender of ₹ 2,022.76 lakh. Surrender of ₹ 2 retirement and non-receipt of demand. Reasons intimated (August 2017).	2,022.76 was attribut for increase as well	ted to shortage of to as final saving h	eachers due to have not been
0007	Post Matric Education	1,027.81	1,027.81	0.00
	O 1,500.			
	R (-)472.			
0011	Surrender of ₹ 472.19 lakh was attributed to non-re	•	0.4.70	(1)4.70
0011	Scholarships and Stipends	80.00	84.70	(+)4.70
	O 1,085.			
	R (-)1,005.		C 14:	
	Surrender of ₹ 877.85 lakh was attributed to non- by re-appropriation ₹ 127.15 lakh as well as final e	*		-
0012	Pre-examination Training Centre	137.43	137.43	0.00
	O 214.			
	R $(-)76.$			
	Surrender of ₹ 76.69 lakh was attributed to non-re	eceipt of indent from	District level.	
Plan	STATE PLAN			
0107	Education	24,324.79	24,173.94	(-)150.85
	O 34,000.			
	R (-)9,675			
	Surrender of ₹ 6,000.00 lakh was attributed to	-	•	surrender of
	₹ 3,675.21 lakh as well as final saving have not be			
0218	Scheme for Development of Scheduled Castes	4,940.91	4,865.91	(-)75.00
	O 11,535.			
	S 620.			
	R (-)7,214.			
	Surrender of ₹ 7,214.09 lakh was attributed to not Reasons for final saving have not been intimated (•	I from District Edu	cation Office.

Grant No. 44 - Conte

Median		Grant No. 44 - Co	ontd.		
02 Welfare of Scheduled Tribes 102 Economic Development Plan STATE PLAN 0101 Multi Sectoral Development of Scheduled Tribes 433.89 433.92 (+)0.03 Receipt from Government of India under Article 275(1) of the Constitution 0 1,800.00 0 1,800.00 R (-)1,366.11 Surrender of ₹ 1,366.11 lakh was attributed to non-receipt of fund from Government of India and non-approval of scheme from Committee on Plan authorisation. Reasons for final excess have not been intimated (August 2017). 0 1,800.00 R 496.48 496.48 0.00 0 1,800.00 R (-)1,303.52 R 0.00 1.3800.00 R 0.00 1.3800.00 R 0.00 1.3800.00 R 0.00 1.3800.00 R 0.00 1.79.86 0.00 0.00 1.79.86 0.00 0.00 0.179.86 0.00 0.179.86 0.00 0.179.86 0.00 0.179.86 0.00 0.179.86 0.00 0.179.86 0.00 0.179.86 0.00 0.179.86 0.00 0.179.86 0.00 0.00 0.179.86 0.0	Head		Total Grant	Expenditure	` '
102	02	Welfare of Scheduled Tribes		,	
Plan Multi Sectoral Development of Scheduled Tribes A33.89 A33.92 (+)0.03					
Receipt from Government of India under Article 275(1) of the Constitution O 1,800.00	Plan	-			
275(1) of the Constitution Cons	0101	Multi Sectoral Development of Scheduled Tribes-	433.89	433.92	(+)0.03
O 1,800.00 R (-)1,366.11 Surrender of ₹ 1,366.11 lakh was attributed to non-receipt of fund from Government of India and nonapproval of scheme from Committee on Plan authorisation. Reasons for final excess have not been intimated (August 2017). 0102 Special Central Assistance for Scheduled Tribes 496.48 496.48 0.00 O 1,800.00 R (-)1,303.52 Surrender of ₹ 1,303.52 lakh was attributed to non-receipt of fund from Government of India. 198 Assistance to Gram Panchayats Plan STATE PLAN 0101 Stipend/Scholarship 2,986.75 2,806.89 (-)179.86 O 3,600.00 R (-)613.25 Surrender of ₹ 613.25 lakh was attributed to non-receipt of demand from District Education Office. Reasons for final saving have not been intimated (August 2017). 277 Education Non-Plan 0004 Residential Schools 1,381.06 1,374.50 (-)6.56 O 1,711.62 R (-)330.56 Surrender of ₹ 330.56 lakh was attributed to shortage and less appointment of teachers and non-receipt of demand. Reasons for final saving have not been intimated (August 2017). Plan STATE PLAN 0101 Education 3,170.00 R (-)1,003.03 Surrender of ₹ 1,003.03 lakh was attributed to non-receipt of indent and non-drawal of fund from districts. Reasons for final saving have not been intimated (August 2017). 0214 Umbrella Scheme for education of students of 0.00 0.00 0.00 0.00 Scheduled Tribes O 1,015.00		Receipt from Government of India under Article			
R		275(1) of the Constitution			
Surrender of ₹ 1,366.11 lakh was attributed to non-receipt of fund from Government of India and non-approval of scheme from Committee on Plan authorisation. Reasons for final excess have not been intimated (August 2017). 10102 Special Central Assistance for Scheduled Tribes 496.48 496.48 0.00 O 1,800.00 R (-)1,303.52 Surrender of ₹ 1,303.52 lakh was attributed to non-receipt of fund from Government of India. 198 Assistance to Gram Panchayats Plan STATE PLAN 1010 Stipend/Scholarship 2,986.75 2,806.89 (-)179.86 O 3,600.00 R (-)613.25 Surrender of ₹ 613.25 lakh was attributed to non-receipt of demand from District Education Office. Reasons for final saving have not been intimated (August 2017). 277 Education Non-Plan 0004 Residential Schools 1,381.06 1,374.50 (-)6.56 O 1,711.62 R (-)330.56 Surrender of ₹ 330.56 lakh was attributed to shortage and less appointment of teachers and non-receipt of demand. Reasons for final saving have not been intimated (August 2017). Plan STATE PLAN 1010 Education 2,166.97 2,153.28 (-)13.69 O 3,170.00 R (-)1,003.03 Surrender of ₹ 1,003.03 lakh was attributed to non-receipt of indent and non-drawal of fund from districts. Reasons for final saving have not been intimated (August 2017). 10214 Umbrella Scheme for education of students of 0.00 0.00 0.00 0.00 Scheduled Tribes O 1,015.00		O 1,800.00			
approval of scheme from Committee on Plan authorisation. Reasons for final excess have not been intimated (August 2017). Special Central Assistance for Scheduled Tribes 496.48 496.48 0.00 C 1,800.00 R (-)1,303.52 Surrender of ₹ 1,303.52 lakh was attributed to non-receipt of fund from Government of India. 198 Assistance to Gram Panchayats Plan STATE PLAN 0101 Stipend/Scholarship 2,986.75 2,806.89 (-)179.86 O 3,600.00 R (-)613.25 lakh was attributed to non-receipt of demand from District Education Office. Reasons for final saving have not been intimated (August 2017). 277 Education Non-Plan 0004 Residential Schools 1,381.06 1,374.50 (-)6.56 O 1,711.62 R (-)330.56 lakh was attributed to shortage and less appointment of teachers and non-receipt of demand. Reasons for final saving have not been intimated (August 2017). Plan STATE PLAN 0101 Education 2,166.97 2,153.28 (-)13.69 O 3,170.00 R (-)1,003.03 Surrender of ₹ 1,003.03 lakh was attributed to non-receipt of indent and non-drawal of fund from districts. Reasons for final saving have not been intimated (August 2017). 0214 Umbrella Scheme for education of students of 0.00 0.00 0.00 0.00 1,015.00		R (-)1,366.11			
Intimated (August 2017). Special Central Assistance for Scheduled Tribes 496.48 496.48 0.00 0 1,800.00 R (-)1,303.52 Surrender of ₹ 1,303.52 lakh was attributed to non-receipt of fund from Government of India.		Surrender of ₹ 1,366.11 lakh was attributed to non-re	eceipt of fund fro	m Government of I	ndia and non-
O			risation. Reasons	s for final excess h	nave not been
R	0102	Special Central Assistance for Scheduled Tribes	496.48	496.48	0.00
Surrender of ₹ 1,303.52 lakh was attributed to non-receipt of fund from Government of India. 198 Assistance to Gram Panchayats Plan STATE PLAN 0101 Stipend/Scholarship 2,986.75 2,806.89 (-)179.86 O 3,600.00 R (-)613.25 Surrender of ₹ 613.25 lakh was attributed to non-receipt of demand from District Education Office. Reasons for final saving have not been intimated (August 2017). 277 Education Non-Plan 0004 Residential Schools 1,381.06 1,374.50 (-)6.56 O 1,711.62 R (-)330.56 Surrender of ₹ 330.56 lakh was attributed to shortage and less appointment of teachers and non-receipt of demand. Reasons for final saving have not been intimated (August 2017). Plan STATE PLAN 0101 Education 2,166.97 2,153.28 (-)13.69 O 3,170.00 R (-)1,003.03 Surrender of ₹ 1,003.03 lakh was attributed to non-receipt of indent and non-drawal of fund from districts. Reasons for final saving have not been intimated (August 2017). 0214 Umbrella Scheme for education of students of 0.00 0.00 0.00 Scheduled Tribes O 1,015.00		O 1,800.00			
198 Assistance to Gram Panchayats Plan Plan STATE PLAN 2,986.75 2,806.89 (-)179.86 O 3,600.00 R (-)613.25 Surrender of ₹ 613.25 lakh was attributed to non-receipt of demand from District Education Office. Reasons for final saving have not been intimated (August 2017). 277 Education Education Non-Plan O004 Residential Schools O 1,711.62 R (-)330.56 Surrender of ₹ 330.56 lakh was attributed to shortage and less appointment of teachers and non-receipt of demand. Reasons for final saving have not been intimated (August 2017). Plan STATE PLAN O STATE PLAN O Reducation O 3,170.00 R (-)1,003.03 Surrender of ₹ 1,003.03 lakh was attributed to non-receipt of indent and non-drawal of fund from districts. Reasons for final saving have not been intimated (August 2017). 0214 Umbrella Scheme for education of students of O.00 O.00 O.00 O.00 Scheduled Tribes O 1,015.00 O 1,015.00		R (-)1,303.52			
Plan STATE PLAN Companies Compani		Surrender of ₹ 1,303.52 lakh was attributed to non-re-	ceipt of fund fron	n Government of In	dia.
Otipend/Scholarship 2,986.75 2,806.89 (-)179.86 O 3,600.00 R (-)613.25 Surrender of ₹ 613.25 lakh was attributed to non-receipt of demand from District Education Office. Reasons for final saving have not been intimated (August 2017). District Education Office. Reasons for final saving have not been intimated (August 2017). Non-Plan Residential Schools 1,381.06 1,374.50 (-)6.56 O 1,711.62 R (-)330.56 R (-)330.56 Surrender of ₹ 330.56 lakh was attributed to shortage and less appointment of teachers and non-receipt of demand. Reasons for final saving have not been intimated (August 2017). Plan STATE PLAN 2,166.97 2,153.28 (-)13.69 O 3,170.00 R (-)1,003.03 Surrender of ₹ 1,003.03 lakh was attributed to non-receipt of indent and non-drawal of fund from districts. Reasons for final saving have not been intimated (August 2017). 0214 Umbrella Scheme for education of students of 0.00 0.00 0.00 0 5cheduled Tribes 0.015.00 0.00 0.00	198	Assistance to Gram Panchayats			
O 3,600.00 R (-)613.25 Surrender of ₹ 613.25 lakh was attributed to non-receipt of demand from District Education Office. Reasons for final saving have not been intimated (August 2017). 277 Education Non-Plan 0004 Residential Schools 1,381.06 1,374.50 (-)6.56 O 1,711.62 R (-)330.56 Surrender of ₹ 330.56 lakh was attributed to shortage and less appointment of teachers and non-receipt of demand. Reasons for final saving have not been intimated (August 2017). Plan STATE PLAN 0101 Education 2,166.97 2,153.28 (-)13.69 O 3,170.00 R (-)1,003.03 Surrender of ₹ 1,003.03 lakh was attributed to non-receipt of indent and non-drawal of fund from districts. Reasons for final saving have not been intimated (August 2017). 0214 Umbrella Scheme for education of students of 0.00 0.00 0.00 Scheduled Tribes O 1,015.00	Plan	STATE PLAN			
R (-)613.25 Surrender of ₹ 613.25 lakh was attributed to non-receipt of demand from District Education Office. Reasons for final saving have not been intimated (August 2017). 277 Education Non-Plan 0004 Residential Schools 1,381.06 1,374.50 (-)6.56 O 1,711.62 R (-)330.56 Surrender of ₹ 330.56 lakh was attributed to shortage and less appointment of teachers and non-receipt of demand. Reasons for final saving have not been intimated (August 2017). Plan STATE PLAN 0101 Education 2,166.97 2,153.28 (-)13.69 O 3,170.00 R (-)1,003.03 Surrender of ₹ 1,003.03 lakh was attributed to non-receipt of indent and non-drawal of fund from districts. Reasons for final saving have not been intimated (August 2017). 0214 Umbrella Scheme for education of students of 0.00 0.00 0.00 Scheduled Tribes O 1,015.00	0101	Stipend/Scholarship	2,986.75	2,806.89	(-)179.86
Surrender of ₹ 613.25 lakh was attributed to non-receipt of demand from District Education Office. Reasons for final saving have not been intimated (August 2017). 277 Education Non-Plan 0004 Residential Schools 1,381.06 1,374.50 (-)6.56 O 1,711.62 R (-)330.56 Surrender of ₹ 330.56 lakh was attributed to shortage and less appointment of teachers and non-receipt of demand. Reasons for final saving have not been intimated (August 2017). Plan STATE PLAN 0101 Education 2,166.97 2,153.28 (-)13.69 O 3,170.00 R (-)1,003.03 Surrender of ₹ 1,003.03 lakh was attributed to non-receipt of indent and non-drawal of fund from districts. Reasons for final saving have not been intimated (August 2017). 0214 Umbrella Scheme for education of students of 0.00 0.00 0.00 Scheduled Tribes O 1,015.00		,			
Reasons for final saving have not been intimated (August 2017). 277 Education Non-Plan 0004 Residential Schools 1,381.06 1,374.50 (-)6.56 O 1,711.62 R (-)330.56 Surrender of ₹ 330.56 lakh was attributed to shortage and less appointment of teachers and non-receipt of demand. Reasons for final saving have not been intimated (August 2017). Plan STATE PLAN 0101 Education 2,166.97 2,153.28 (-)13.69 O 3,170.00 R (-)1,003.03 Surrender of ₹ 1,003.03 lakh was attributed to non-receipt of indent and non-drawal of fund from districts. Reasons for final saving have not been intimated (August 2017). 0214 Umbrella Scheme for education of students of 0.00 0.00 0.00 Scheduled Tribes O 1,015.00		R (-)613.25			
Non-Plan Non-Plan Residential Schools O 1,711.62 R (-)330.56 Surrender of ₹ 330.56 lakh was attributed to shortage and less appointment of teachers and non-receipt of demand. Reasons for final saving have not been intimated (August 2017). Plan STATE PLAN 0101 Education O 3,170.00 R (-)1,003.03 Surrender of ₹ 1,003.03 lakh was attributed to non-receipt of indent and non-drawal of fund from districts. Reasons for final saving have not been intimated (August 2017). 0214 Umbrella Scheme for education of students of 0.00 0.00 0.00 Scheduled Tribes O 1,015.00			•	from District Edu	cation Office.
Non-Plan O004 Residential Schools O 1,711.62 R (-)330.56 Surrender of ₹ 330.56 lakh was attributed to shortage and less appointment of teachers and non-receipt of demand. Reasons for final saving have not been intimated (August 2017). Plan STATE PLAN O101 Education O 3,170.00 R (-)1,003.03 Surrender of ₹ 1,003.03 lakh was attributed to non-receipt of indent and non-drawal of fund from districts. Reasons for final saving have not been intimated (August 2017). O214 Umbrella Scheme for education of students of 0.00 0.00 0.00 Scheduled Tribes O 1,015.00		•	gust 2017).		
0004 Residential Schools O 1,711.62 R (-)330.56 Surrender of ₹ 330.56 lakh was attributed to shortage and less appointment of teachers and non-receipt of demand. Reasons for final saving have not been intimated (August 2017). Plan STATE PLAN 0101 Education O 3,170.00 R (-)1,003.03 Surrender of ₹ 1,003.03 lakh was attributed to non-receipt of indent and non-drawal of fund from districts. Reasons for final saving have not been intimated (August 2017). 0214 Umbrella Scheme for education of students of 0.00 0.00 0.00 Scheduled Tribes O 1,015.00					
O 1,711.62 R (-)330.56 Surrender of ₹ 330.56 lakh was attributed to shortage and less appointment of teachers and non-receipt of demand. Reasons for final saving have not been intimated (August 2017). Plan STATE PLAN 0101 Education 2,166.97 2,153.28 (-)13.69 O 3,170.00 R (-)1,003.03 Surrender of ₹ 1,003.03 lakh was attributed to non-receipt of indent and non-drawal of fund from districts. Reasons for final saving have not been intimated (August 2017). 0214 Umbrella Scheme for education of students of 0.00 0.00 0.00 Scheduled Tribes O 1,015.00					
R Surrender of ₹ 330.56 lakh was attributed to shortage and less appointment of teachers and non-receipt of demand. Reasons for final saving have not been intimated (August 2017). Plan STATE PLAN 0101 Education O 3,170.00 R (-)1,003.03 Surrender of ₹ 1,003.03 lakh was attributed to non-receipt of indent and non-drawal of fund from districts. Reasons for final saving have not been intimated (August 2017). Umbrella Scheme for education of students of O 1,015.00	0004		1,381.06	1,374.50	(-)6.56
Surrender of ₹ 330.56 lakh was attributed to shortage and less appointment of teachers and non-receipt of demand. Reasons for final saving have not been intimated (August 2017). Plan STATE PLAN 0101 Education O 3,170.00 R (-)1,003.03 Surrender of ₹ 1,003.03 lakh was attributed to non-receipt of indent and non-drawal of fund from districts. Reasons for final saving have not been intimated (August 2017). Umbrella Scheme for education of students of O 1,015.00		· · · · · · · · · · · · · · · · · · ·			
of demand. Reasons for final saving have not been intimated (August 2017). Plan STATE PLAN 0101 Education 2,166.97 2,153.28 (-)13.69 O 3,170.00 R (-)1,003.03 Surrender of ₹ 1,003.03 lakh was attributed to non-receipt of indent and non-drawal of fund from districts. Reasons for final saving have not been intimated (August 2017). 0214 Umbrella Scheme for education of students of 0.00 0.00 Scheduled Tribes O 1,015.00					
Plan STATE PLAN 0101 Education 2,166.97 2,153.28 (-)13.69 O 3,170.00 R (-)1,003.03 Surrender of ₹ 1,003.03 lakh was attributed to non-receipt of indent and non-drawal of fund from districts. Reasons for final saving have not been intimated (August 2017). 0214 Umbrella Scheme for education of students of 0.00 0.00 0.00 Scheduled Tribes O 1,015.00		_			nd non-receipt
Description Education O Surrender of ₹ 1,003.03 lakh was attributed to non-receipt of indent and non-drawal of fund from districts. Reasons for final saving have not been intimated (August 2017). Umbrella Scheme for education of students of 0.00 0.00 0.00 Scheduled Tribes O 1,015.00			imated (August 2	017).	
O 3,170.00 R (-)1,003.03 Surrender of ₹ 1,003.03 lakh was attributed to non-receipt of indent and non-drawal of fund from districts. Reasons for final saving have not been intimated (August 2017). Umbrella Scheme for education of students of 0.00 0.00 0.00 Scheduled Tribes O 1,015.00			2 1 (() 7	2 152 20	()12 (0
R Surrender of ₹ 1,003.03 lakh was attributed to non-receipt of indent and non-drawal of fund from districts. Reasons for final saving have not been intimated (August 2017). Umbrella Scheme for education of students of 0.00 0.00 0.00 Scheduled Tribes O 1,015.00	0101		2,166.97	2,153.28	(-)13.69
Surrender of ₹ 1,003.03 lakh was attributed to non-receipt of indent and non-drawal of fund from districts. Reasons for final saving have not been intimated (August 2017). Umbrella Scheme for education of students of 0.00 0.00 0.00 Scheduled Tribes O 1,015.00					
districts. Reasons for final saving have not been intimated (August 2017). Umbrella Scheme for education of students of 0.00 0.00 Scheduled Tribes O 1,015.00			n receipt of inder	nt and non drawal	of fund from
Umbrella Scheme for education of students of 0.00 0.00 0.00 Scheduled Tribes O 1,015.00			-		of fully from
Scheduled Tribes O 1,015.00	0214				0.00
O 1,015.00	V#11		0.00	0.00	0.00
•					
R (-)1,015.00		R (-)1,015.00			
Surrender of the entire provision was attributed to non-receipt of Post Matric scholarship from			to non-receipt of	f Post Matric scho	olarship from

Government of India.

Grant No. 44 - Contd.	Grant	No.	44 -	Contd.
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	Grant No. 44 - Contd.					
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)		
2251	Secretariat-Social Services					
00						
090 Non-Plan	Secretariat					
0023	Scheduled Castes and Scheduled Tribes Welfard	e 356.73	354.58	(-)2.15		
	Department					
		49.12				
		92.39	C = 20 20 1 11			
	Reduction in provision of ₹ 92.39 lakh was the surrender of ₹ 130.67 lakh. Surrender of ₹ and non-receipt of demand. Reasons for intimated (August 2017).	130.67 lakh was attrib	outed to shortage of	officers/staff		
(iv)	Excess (₹ 25 lakh or 10 per cent of the provision	on, whichever is more)	occurred mainly und	ler:		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)		
2225	Welfare of Scheduled Castes, Scheduled Trib	oes and Other Backwa	ard Classes			
01	Welfare of Scheduled Castes					
197	Assistance to Block Panchayats/Intermediate le	vel Panchayats				
Plan	STATE PLAN	10 = 11 00	44.054.00	() 710 00		
0101	Scholarship/Stipend	10,741.33	11,254.33	(+)513.00		
		00.00				
	R (-)4,258.67 Surrender of ₹ 4,258.67 lakh was attributed to non-receipt of demand from District Education Office.					
	Reasons for final excess have not been intimate		i from District Educ	cation Office.		
277	Education	u (August 2017).				
Plan	STATE PLAN					
0101	Education	1,092.32	1,217.84	(+)125.52		
		00.00	,	()		
	R (-)40	07.68				
	Surrender of ₹ 407.68 lakh was attributed to excess have not been intimated (August 2017).	non-drawal of fund at	District level. Reas	sons for final		
02	Welfare of Scheduled Tribes					
197	Assistance to Block Panchayats/Intermediate Le	evel Panchayats				
Plan	STATE PLAN	222 ==	4 600 15	(.) = 0 = 0 =		
0101	Scholarship/Stipend	893.57	1,689.43	(+)795.86		
		00.00				
		06.43	I C Di.(' (E 1			
	Surrender of ₹ 306.43 lakh was attributed to Reasons for final excess have not been intimate	*	i irom District Educ	cation Office.		

Grant No. 44 - Concld.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
277	Education			
Non-Plan				
0001	Stipends and Scholarships	24.97	131.58	(+)106.61
	O	34.00		
	R	(-)9.03		
	Surrender of ₹ 9.03 lakh was attributed to 1	non-drawal of fund due to	non-receipt of demar	nd. Reasons
	for final excess have not been intimated (Aug	gust 2017).		
0003	Hostel for Boys and Girls	56.62	96.93	(+)40.31
	0	165.82		. ,
	R (-	109.20		
	Surrender of ₹ 109.20 lakh was attributed to	shortage of Cook and nor	n-receipt of demand.	Reasons for
	final excess have not been intimated (August	2017).	-	

Grant No. 45 - SUGAR INDUSTRIES DEPARTMENT (ALL VOTED)

Total Grant

Actual

Excess (+)

				Expenditure (₹ in thousand)	Saving (-)
REVENU	J E				
Major Ho	eads				
2401	Crop Husbandry				
2852	Industries				
3451	Secretariat-Economic Services				
Voted:					
Original		12,11,044	20,48,775	18,17,107	(-)2,31,668
Supplementary		8,37,731			
Amount surrendered during the year					2,30,390
4 Novemb	ber 2016	1,20,764			
31 March	2017	1,09,626			
CAPITA	L				
Major Ho	ead				
6860	Loans for Consumer Industries				
Voted:					
Original		5,630	6,98,347	10,947	(-)6,87,400
Suppleme	entary	6,92,717			
Amount	surrendered during the year				6,87,400
31 March	2017	6,87,400			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 2,316.68 lakh, supplementary grant of ₹ 8,377.31 lakh obtained in July 2016 (₹ 40.00 lakh) and November 2016 (₹ 8,337.31 lakh) proved excessive.
- (ii) Provision surrendered (₹ 2,303.90 lakh) fell short of final saving (₹ 2,316.68 lakh) by ₹ 12.78 lakh.

		o. 45 - Contd			
(iii) Head	Saving (₹ 20 lakh or 10 per cent of the pro-		ever is more) o Sotal Grant	Actual Expenditure	er: Excess(+) Saving(-)
2401	Crop Husbandry			(₹ in lakh)	
00	Crop musbandry				
108	Commercial Crops				
Non-Plan					
0002	Sugarcane Farming		1,123.96	1,112.80	(-)11.16
	0	1,363.37			
		(-)239.41		2 22 2 1	00 1 1
Dlan	Surrender of ₹ 239.41 lakh was attributed to District Accounts Officer within time, not medical expenses. Reasons for final saving STATE PLAN	n-organisatio	n of any train	ing and non-reimb	-
Plan 0109	Sugarcane Development		1,375.48	1,375.27	(-)0.21
0109	O	1,680.00	1,3/3.40	1,3/3.2/	(-)0.21
		(-)304.52			
	Reasons for surrender of ₹ 304.52 lakh as w	· /	ving have not l	heen intimated (Au	gust 2017)
0221	National Agriculture Development Scheme	on as iniai sa	21.07	21.08	(+)0.01
	(For Sugarcane Development)				()****
	S	99.60			
	R	(-)78.53			
	Reasons for surrender of ₹ 78.53 lakh as we	` /	ess have not be	een intimated (Aug	ust 2017).
0321	National Agriculture Development Scheme		14.05	14.04	(-)0.01
	(For Sugarcane Development)				、
	S	66.40			
	R	(-)52.35			
	Reasons for surrender of ₹ 52.35 lakh as we	` /	ring have not be	een intimated (Aug	ust 2017).
789	Special Component Plan for Scheduled Cas			, -	,
Plan	STATE PLAN				
0108	Sugarcane Development		110.32	110.32	0.00
	O	320.00			
	R	(-)209.68			
	Reasons for surrender of ₹ 209.68 lakh have	e not been inti	imated (August	t 2017).	
2852	Industries				
08	Consumer Industries				
201	Sugar				
Non-Plan	<u>C</u>				
0002	Expenditure related to Sugar Factory control Act,1937- District	1	142.28	141.27	(-)1.01
	0	203.79			
	R	(-)61.51			
	Reduction in provision of ₹61.51 lakh was	the net effect			•

228

intimated (August 2017).

surrender of ₹ 65.51 lakh. Reasons for increase and decrease as well as final saving have not been

Grant No. 45 - Concld.

Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
789	Special Component Plan for Schedu	led Castes		,	
Plan	STATE PLAN				
0101	Economic Assistance		0.00	0.00	0.00
	O	1,207.64			
	R	(-)1,207.64			
	Reasons for surrender of the entire p	provision have not	been intimated (A	August 2017).	
3451 <i>00</i>	Secretariat-Economic Services				
090	Secretariat				
Non-Plan					
0002	Sugar Industries Department		138.82	138.42	(-)0.40
	O	175.83			
	S	35.10			
	R	(-)72.11			
	Reasons for surrender of ₹ 72.11 lak	th as well as final s	saving have not b	een intimated (Aug	ust 2017).

Capital (Voted)

(iv) In view of the final saving of ₹ 6,874.00 lakh, supplementary grant of ₹ 6,927.17 lakh obtained in July 2016 proved excessive.

(v)	(v) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under				
Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
6860	Loans for Consumer Industries				
04	Sugar				
190	Loans to Public Sector and other Unc	dertakings			
Non-Plan					
0001	Loans to Sugar Factories		109.47	109.47	0.00
	O	56.30			
	S	6,927.17			
	R	(-)6,874.00			
	Reasons for surrender of ₹ 6,874.00 l	akh have not been	intimated (Augu	ust 2017).	

Grant No. 46 - TOURISM DEPARTMENT (ALL VOTED)

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
3451 Secretariat-Economic Services				
3452 Tourism				
Voted:				
Original	3,17,824	10,09,442	8,86,732	(-)1,22,710
Supplementary	6,91,618			
Amount surrendered during the year				1,20,928
16 November 2016	10,000			
31 March 2017	1,10,928			
CAPITAL				
Major Head				
5452 Capital Outlay on Tourism				
Voted:				
Original	64,07,120	68,37,120	6,30,863	(-)62,06,257
Supplementary	4,30,000			
Amount surrendered during the year				74,257
16 November 2016	58,401			
31 March 2017	15,856			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 1,227.10 lakh, supplementary grant of ₹ 6,916.18 lakh obtained in July 2016 (₹ 729.00 lakh) and November 2016 (₹ 6,187.18 lakh) proved excessive.
- (ii) Provision surrendered (₹ 1,209.28 lakh) fell short of the final saving (₹ 1,227.10 lakh) by ₹ 17.82 lakh.

Grant No. 46 - Concld.

(iii)	Saving (₹ 20 lakh or 10 <i>per cent</i> of the provi	cion whichever is more)	occurred mainly und	lar:
Head	Saving (\(\chi_{20}\) takii of 10 per cent of the provi	Total Grant	Actual Expenditure	Excess(+) Saving(-)
			Expenditure (₹ in lakh)	Saving(-)
3451	Secretariat-Economic Services		(VIII IAKII)	
00	Secretariat Devilonic Services			
090	Secretariat			
Non-Plan	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~			
0015	Tourism Department	225.43	223.76	(-)1.67
	0	232.49		· · · · · · · · · · · · · · · · · · ·
	S	29.00		
	R	-)36.06		
	Reasons for surrender of ₹ 36.06 lakh as wel	as final saving have not	been intimated (Aug	ust 2017).
3452	Tourism			
80	General			
003	Training			
Plan	STATE PLAN			
0101	Bihar Kaushal Vikas Mission	0.00	0.00	0.00
	S	100.00		
	R (-)100.00		
	Reasons for surrender of the entire provision	have not been intimated ((August 2017).	
104	Promotion and Publicity			
Plan	STATE PLAN			
0103	Tourism Development	2,102.57	2,089.63	(-)12.94
		,150.00		
		,600.01		
	· ·)647.44	. 1	. 2017)
C '4 1 0	Reasons for surrender of ₹ 647.44 lakh as we	ell as final saving have not	t been intimated (Au	gust 2017).
Capital (V			OF 4 200 00 1 11	
(iv)	In view of the final saving of ₹ 62,062.57 la			-
	2016 proved wholly unnecessary and could			•
(v)	Provision surrendered (₹ 742.57 lakh) fell s	short of the final saving ((₹ 62,062.57 lakh) t	by ₹ 61,320.00
	lakh.			
(vi)	Saving (₹ 25 lakh or 10 per cent of the provi		occurred mainly und	ler:
Head		Total Grant	Actual	Excess(+)
			Expenditure	Saving(-)
5.450			(₹ in lakh)	
5452	Capital Outlay on Tourism			
01	Tourist Infrastructure			
101	Tourist Centre			
Plan	STATE PLAN Development of Tourism Structures	6 200 62	6 200 62	0.00
0104	Development of Tourism Structures O 2	6,308.63	6,308.63	0.00
		,300.00		
)742.58		
	Reasons for surrender of ₹ 742.58 lakh have	•	ıst 2017)	
Plan	CENTRAL PLAN SCHEME	oven memiacoa (1 1454	=011j.	
0406	Tourism Circuit- Swadesh Darshan Scheme	57,654.00	0.00	(-)57,654.00
- **		,654.00		() ,
	Reasons for non-utilisation of the entire prov		ated (August 2017).	
0407	PRASAD Scheme	3,665.99	0.00	(-)3,665.99
	O 3	,665.99		
	Reasons for non-utilisation of the entire prov	ision have not been intima	ated (August 2017).	

Grant No. 47 - TRANSPORT DEPRTMENT (ALL VOTED)

			Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENU	U E				
Major H	eads				
2041	Taxes on Vehicles				
2052	Secretariat-General Services				
3055	Road Transport				
3075	Other Transport Services				
Voted:					
Original		5,51,363	6,45,543	5,46,586	(-)98,957
Supplem	entary	94,180			
Amount	surrendered during the year				96,253
31 March	2017	96,253			
CAPITA	L				
Major H	ead				
5055	Capital Outlay on Road Transport				
Voted:					
Original		6,219	6,219	6,219	0
Supplem	entary	0			
Amount	surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 989.57 lakh, supplementary grant of ₹ 941.80 lakh obtained in July 2016 (₹ 58.00 lakh), November 2016 (₹ 448.50 lakh) and February 2017 (₹ 435.30 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 962.53 lakh) fell short of the final saving (₹ 989.57 lakh) by ₹ 27.04 lakh.

Grant No. 47 - Concld.

(iii)	Saving (₹ 15 lakh or 10 per cent of the provision,		occurred mainly unde	5r.
Head	Saving (V 13 takii of 10 per cem of the provision,	Total Grant	Actual Expenditure	Excess(+) Saving(-)
20.44			(₹ in lakh)	
2041	Taxes on Vehicles			
00	Disertion and Administration			
001	Direction and Administration			
Non-Plan	State Transport Tribunal	521 40	521.00	()0.40
0001	State Transport Tribunal	531.49	531.09	(-)0.40
	O 631.7			
	S 58.0 R (-)158.2			
			a af ₹ 2 00 1a1sh an	d daamaaa hu
	Reduction in provision of ₹ 158.29 lakh was the surrender of ₹ 160.29 lakh. Reasons for increase intimated (August 2017).			
101	Collection Charges			
Non-Plan				
0001	Regional Transport Tribunal	234.77	234.77	0.00
	O 336.9	90		
	R $(-)102.1$	13		
	Reduction in provision of ₹ 102.13 lakh was the surrender of ₹ 126.93 lakh. Reasons for increase as			
102	Inspection of Motor Vehicles			
Non-Plan	•			
0001	Inspection of Vehicles	200.94	198.62	(-)2.32
	O 405.7	72		
	R $(-)204.7$	78		
	Reasons for surrender of ₹ 204.78 lakh as well as f	final saving have not	been intimated (Aug	gust 2017).
Plan	STATE PLAN			
0102	Basic facilities to Enforcement System	0.00	0.00	0.00
	O 156.7	76		
	R $(-)156.7$	76		
	Surrender of ₹ 117.76 lakh was attributed to non	-availability of land	for installation of v	veighbridge at
	Massaurhi. Reasons for reduction in provision	by re-appropriation	of ₹ 39.00 lakh h	ave not been
	1 (4			

intimated (August 2017).

Grant No. 48 - URBAN DEVELOPMENT AND HOUSING DEPARTMENT (ALL VOTED)

			Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENU	JE				
Major He	eads				
2015	Elections				
2215	Water Supply and Sanitation				
2217	Urban Development				
2251	Secretariat-Social Services				
3475	Other General Economic Services				
Voted:					
Original		3,40,93,638	4,62,27,451	3,37,79,270	(-)1,24,48,181
Suppleme	entary	1,21,33,813			
Amount s	surrendered during the year				1,24,19,672
5 July 201	6	2,86,665			
11 Novem	nber 2016	16,86,685			
3 February	y 2017	13,90,000			
31 March	2017	90,56,322			
CAPITA					
Major He		,			
4217	Capital Outlay on Urban Develop	ment			
Voted:					
Original		1	1	0	(-)1
Suppleme	entary	0			
Amount s	surrendered during the year				1
31 March	2017	1			

Notes and Comments -

Revenue(Voted)

- (i) In view of the final saving of ₹ 1,24,481.81 lakh, supplementary grant of ₹ 1,21,338.13 lakh obtained in July 2016 (₹ 41,901.28 lakh), November 2016 (₹ 27,451.85 lakh) and February 2017 (₹ 51,985.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,24,196.72 lakh) fell short of the final saving (₹ 1,24,481.81 lakh) by ₹ 285.09 lakh.

	Grant No. 48 - C			
(iii) Head	Saving (₹ 25 lakh or 10 per cent of the provision, wh	ichever is more) o Total Grant	occurred mainly under: Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2015 00	Elections		,	
109 Non-Plan	Charges for conduct of election to panchayats/ local b	oodies		
0001	Election of Municipal Corporations, Municipal Councils and Nagar Panchayats	1,008.86	1,008.86	0.00
	O 100.00			
	S 2,000.00			
	R (-)1,091.14			
	Reasons for surrender of ₹ 1,091.14 lakh have not been	en intimated (Aug	ust 2017).	
2215	Water Supply and Sanitation			
01	Water Supply			
191	Assistance to Local Bodies, Municipalities etc.			
Plan	STATE PLAN			
0101	Grants-in-aid to Local Bodies for supply of drinking water	89.27	89.27	0.00
	O 8,000.00			
	R (-)7,910.73			
	Surrender of ₹ 510.73 lakh was attributed to les	ss withdrawal of	fund from the treas	sury due to
	non-adjustment of utilisation certificate. Reasons	for reduction in	provision by re-appro	opriation of
	₹ 2,000.00 lakh and surrender of ₹ 5,400.00 lakh hav	e not been intimat	ed (August 2017).	
192	Assistance to Municipalities / Municipal Corporation			
Plan	STATE PLAN			
0101	Grants-in-aid to Municipal Councils for supply of drinking water	6,591.29	6,591.29	0.00
	O 10,000.00			
	R (-)3,408.71			
	Surrender of ₹ 408.71 lakh was attributed to les			_
	utilisation certificate. Reasons for surrender of ₹ 3,00		` •	ust 2017).
193	Assistance to Nagar Panchayats/Notified Area Comm	ittees or equivaler	nt thereof	
Plan	STATE PLAN	0.640.64	2 (12 (1	0.00
0101	Grants-in-aid to Nagar Panchayats for supply of drinking water	9,642.64	9,642.64	0.00
	O 15,000.00			
	R (-)5,357.36			
	Surrender of ₹ 857.36 lakh was attributed to less with certificate. Reasons for surrender of ₹ 4,500.00 lakh		•	of utilisation
789 Plan	Special Component Plan for Scheduled Castes STATE PLAN			
0101	Grants-in-aid to Local Bodies for supply of drinking water	500.00	500.00	0.00
	O 2,000.00			
	R (-)1,500.00			
	Reasons for reduction in provision by re-appropriatio	n of₹ 500.00 lakh	n and surrender of ₹ 1.	,000.00 lakh
	have not been intimated (August 2017)	•		

have not been intimated (August 2017).

	Grant No.	48 - Conta.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
02	Sewerage and Sanitation		,	
106	Prevention of Air and Water Pollution			
Plan	STATE PLAN			
0202	National River Conservation Plan (NRCP)	0.00	0.00	0.00
0202		300.00	0.00	0.00
		300.00		
	Reasons for surrender of the entire provision h		August 2017)	
789	Special Component Plan for Scheduled Castes	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Plan	STATE PLAN			
0203	National River Conservation Plan (NRCP)	0.00	0.00	0.00
		200.00		
	R (-)2	200.00		
	Surrender of the entire provision was attributed	d to non-release of fund f	from Government of	India.
2217	Urban Development			
01	State Capital Development			
053	Maintenance and Repairs			
Non-Plan	÷			
0001	Budha Smriti and Other Park	0.00	0.00	0.00
	O 1,5	500.00		
	R $(-)1,5$	500.00		
	Reasons for surrender of the entire provision h	ave not been intimated (A	August 2017).	
191	Assistance to Local Bodies, Corporations, Urba	an Development Authori	ties,	
	Town Improvement Boards etc.			
Plan	STATE PLAN			
0109	Civil amenities in Urban Areas - Grants-in-aid	3,500.00	2,718.74	(-)781.26
	•	500.00		
		500.00		
		500.00		
	Reasons for augmentation in provision of ₹ 1,5	500.00 lakh as well as fin	al saving have not be	en intimated
	(August 2017).			
0116	Civil amenities in Urban Areas	3,045.33	2,748.53	(-)296.80
	· · · · · · · · · · · · · · · · · · ·	200.00		
	· · · · · · · · · · · · · · · · · · ·	00.00		
		345.33	_	
	Augmentation in provision of ₹ 845.33 lakl			
	decrease by surrender of ₹ 154.67 lakh. Reas	sons for increase and de	crease as well as fina	al saving have
	not been intimated (August 2017).			
0218	Atal Renewal Mission-Atal Mission for	0.00	0.00	0.00
	Rejuvenation and Urban Transformation (AMI	RUT)		
	O 5,0	00.00		
	R (-)5,0	00.00		
	Surrender of the entire provision was attributed	d to non-release of fund f	from Government of	India.
0318	Atal Renewal Mission-Atal Mission for	959.97	959.97	0.00
	Rejuvenation and Urban Transformation (AMI	RUT)		
	O 1,5	500.00		
	R (-)5	540.03		
	Surrender of ₹ 540.03 lakh was attributed to n	on-release of fund from	Governmnet of India	

	Grant No. 48 - C	Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
192	Assistance to Local Bodies and Municipalities		(· m · m· m)	
Plan	STATE PLAN			
0201	House for All (Urban) Mission	12,645.70	12,611.30	(-)34.40
0201	O 4,573.00	· ·	12,011.30	(-)54.40
	S 12,500.00			
	R (-)4,427.30			
	Surrender of ₹ 4,427.30 lakh was attributed to non-		share from Governm	nent of India
	Reasons for final saving have not been intimated (A		Share Hom Govern	nem or man.
789	Special Components Scheme for Scheduled Castes	ugust 2017).		
Plan	STATE PLAN			
0205	House for All (Urban) Mission	0.00	0.00	0.00
0203	S 200.00		0.00	0.00
			al alcana from Corross	
0.2	Surrender of the entire provision was attributed to no		ai snare from Governi	ment of India.
03	Integrated Development of Small and Medium Town.			
191	Assistance to Local Bodies, Corporations, Urban De	velopment		
	Authorities, Town Improvement Boards etc.			
Plan	STATE PLAN			
0209	Atal Renewal Mission- Atal Mission for	9,773.00	9,784.18	(+)11.18
	Rejuvenation and Urban Transformation (AMRUT)			
	O 14,100.00			
	R (-)4,327.00			
	Reasons for surrender of ₹4,327.00 lakh as well as			
0210	Hundred Smart City Mission Plan	6,900.00	6,900.00	0.00
	O 1,000.00			
	S 10,000.00			
	R (-)4,100.00			
	Surrender of ₹ 4,100.00 lakh was attributed to non-re			
0212	Clean India Mission.	6,270.30	6,270.30	0.00
	O 4,000.00			
	S 3,000.00			
	R (-)729.70			CT 1:
100	Surrender of ₹ 729.70 lakh was attributed to non-rele	ease of Central shar	re from Government	of India.
192	Assistance to Local Bodies and Municipalities			
Non-Plan		271.50	260.70	() 2 71
0013	Executive Officer of Municipalities	271.50	268.79	(-)2.71
	O 311.57			
	R (-)40.07			
	Surrender of ₹ 40.07 lakh was attributed to non-draw		etirement/transfers of	Officers.
D.I.	Reasons for final saving have not been intimated (Au	igust 2017).		
Plan	STATE PLAN	452.05	420.54	()2422
0102	Fixed allowances to elected representatives of	473.87	439.54	(-)34.33
	Municipal Council			
	O 502.00			
	R (-)28.13			
	Surrender of ₹ 28.13 lakh was attributed to non-dra	wal of fund by M	unicipal Bodies. Rea	sons for final
	assis a basis so the an intimated (Assauct 2017)			

saving have not been intimated (August 2017).

	Grant No. 48 - C	ontd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0105	Civil amenities in Urban Area - Grants-in-aid	1,307.61	1,268.91	(-)38.70
	O 1,000.00			
	S 600.00			
	R (-)292.39			
	Surrender of ₹ 292.39 lakh was attributed to less-with certificate. Reasons for final saving have not been inti			nt of utilisation
0211	Atal Renewal Mission- Atal Mission for	0.00	0.00	0.00
	Rejuvenation and Urban Transformation (AMRUT)			
	O 14,142.00			
	R (-)14,142.00			
	Reasons for surrender of the entire provision have not	t been intimated (August 2017).	
0212	House for All (Urban) Mission	4,574.84	4,574.84	0.00
	O 4,575.00	1,0 / 110 1	1,0 / 110 /	
	S 35,055.00			
	R (-)35,055.16			
	Surrender of ₹ 35,055.16 lakh was attributed to non-re	elease of Central	share from Governm	ent of India
0311	Atal Renewal Mission- Atal Mission for	0.00	0.00	0.00
	Rejuvenation and Urban Transformation (AMRUT)			
	O 4,500.00			
	R (-)4,500.00			
	Reasons for surrender of the entire provision have not	t been intimated (August 2017).	
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0205	House for All (Urban) Mission	1,951.41	1,951.41	0.00
	S 2,200.00			
	R (-)248.59			
	Surrender of ₹ 248.59 lakh was attributed to non-rele	ase of Central sha	re from Government	t of India.
04	Slum Area Improvement			
051	Construction			
Plan	STATE PLAN			
0202	Rajiv Awaas Yojana	0.00	0.00	0.00
	O 5,725.00			
	R (-)5,725.00			
	Reasons for surrender of the entire provision have not	t been intimated (August 2017).	
0302	Rajiv Awaas Yojana	0.00	0.00	0.00
0002	O 9,000.00	0.00	0.00	0.00
	R (-)9,000.00			
	Reasons for surrender of the entire provision have not	t heen intimated (Δugust 2017)	
789	Special Component Plan for Scheduled Castes	t occir intimated (.	1 14545t 2011J.	
Plan	STATE PLAN			
0202	Jawahar Lal Nehru National Urban Renewal	139.58	139.58	0.00
0202		137.30	137.30	0.00
	Mission (JNNURM) (ACA)			
	O 2,271.00			
	R (-)2,131.42		. 2017)	
	Pageons for surrender of \$7 131 10 lake have not been	an intimated (Airo	met 2017)	

Reasons for surrender of ₹ 2,131.42 lakh have not been intimated (August 2017).

	Grant No. 48 - Co	nta.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0203	Housing and Slum Area Development Programme under JNNURM	282.46	0.00	(-)282.46
	S 2,131.42			
	R (-)1,848.96			
	Surrender of ₹ 1,848.96 lakh was attributed to non-re of India. Reasons for final saving have not been intimated.		•	n Government
05	Other Urban Development Schemes			
001	Direction and Administration			
Plan	STATE PLAN			
0103	Efficiency Development Programme	16.70	16.70	0.00
	O 58.73			
	R (-)42.03			
	Surrender of ₹ 42.03 lakh was attributed to non-receip	t of demand.		
0105	Engineering Cell	475.38	473.97	(-)1.41
	O 700.00			
	R (-)224.62			
	Reasons for surrender of ₹ 224.62 lakh as well as final	saving have not	been intimated (Aug	ust 2017)
051	Construction	saving nave not	oven mimatea (114g	ast 2017).
Plan	STATE PLAN			
0102	Bihar Urban Reform Nutrition Programme-	0.00	0.00	0.00
0102	Externally Aided	0.00	0.00	0.00
	O 1,000.00			
	R (-)1,000.00			
80	Surrender of the entire provision was attributed to expine General	ry of period of s	cheme.	
001	Direction and Administration			
Non-Plan				
0004	Municipal Building Tribunal	26.45	26.45	0.00
	O 53.26			
	S 0.25			
	R (-)27.06			
Plan	Reasons for surrender of ₹ 27.06 lakh as well as final s STATE PLAN	saving have not b	een intimated (Augu	st 2017).
0101	Bihar Urban Development Project	6,293.00	6,293.00	0.00
	O 8,000.00	-,,	0,2000	
	R (-)1,707.00			
	Reasons for surrender of ₹ 1707.00 lakh have not been	intimated (Augu	ist 2017)	
191	Assistance to Local Bodies, Corporations, Urban Deve Authorities, Town Improvement Boards etc.	` •	.s. 2017).	
Non-Plan	•			
		1 266 65	1 266 65	0.00
0016	Grants in the light of Professional Tax	1,366.65	1,366.65	0.00
	O 1,366.65			
	S 1,366.65			
	R (-)1,366.65	* .* . * . *	. 2017	
	Reasons for surrender of ₹ 1,366.65 lakh have not been	en intimated (Aug	gust 2017).	

Head	Gran	110.40	Total Grant	Actual Expenditure	Excess(+) Saving(-)
				(₹ in lakh)	Saving()
192 Non-Plan	Assistance to Municipalities/Municipal C	ouncils			
0009	Grants in the light of Professional Tax O R	1,080.56 (-)124.81	955.75	955.75	0.00
102	Surrender of ₹ 124.81 lakh was attributed adjustment of utilisation certificate.				lies due to non-
193 Non-Plan	Assistance to Nagar Panchayats/Notified	Area Commi	ittees of equivaler	it thereor	
0007	Urban Managers O	196.85	136.28	134.16	(-)2.12
	R Reasons for reduction in provision by re-			h and surrender of	₹ 13.57 lakh as
2.475	well as final saving have not been intima Other General Economic Services	ieu (August .	2017).		
3475 <i>00</i>	Other General Economic Services				
108 Plan	Urban Oriented Employment Programme STATE PLAN	S			
0202	National Urban Livelihood Mission O R	3,500.00 (-)1,734.35	1,765.65	1,765.65	0.00
	Surrender of ₹ 1,734.35 lakh was attributed Government of India.	` / '	elease of total an	nounts of proportion	nate share from
789 Plan	Special Component Plan for Scheduled C STATE PLAN	astes			
0202	National Urban Livelihood Mission O	1,000.00	458.07	458.07	0.00
	R	(-)541.93	1	t C	
	Surrender of ₹ 541.93 lakh was attribut Government of India.	ed to non-re	lease of total am	ounts of proportio	nate snare from
(iv)	Excess (₹ 25 lakh or 10 per cent of the p	rovision, whi	ichever is more) o	occurred mainly un	
Head			Total Grant	Expenditure (₹ in lakh)	Excess(+) Saving(-)
2217	Urban Development			(
01	State Capital Development				
191	Assistance to Local Bodies, Corporations Development Authorities, Town Improve				
0219	Boards etc. Houses for All (Urban) Mission O	2,000.00	6,719.69	6,869.69	(+)150.00
		5,725.00 (-)1,005.31	1 0 0		. 27 7
	Surrender of ₹ 1,005.31 lakh was attrib Reasons for final excess have not been in			I share from Gover	nment of India.

Expenditure S (₹ in lakh)	aving(-)
80 General	
192 Assistance to Municipalities/Municipal Councils	
Non-Plan	
0008 Urban Managers 74.50 80.67	(+)6.17
O 35.44	
R 39.06	

Capital (Voted)

(v) Original provision of ₹ 0.01 lakh proved wholly unnecessary as the same remaines unutilise during the year.

Grant No. 49 - WATER RESOURCES DEPARTMENT (ALL VOTED)

			Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENU	E				
Major He	ads				
2245	Relief on account of Natural Calam	nities			
2700	Major Irrigation				
2701	Medium Irrigation				
2705	Command Area Development				
2711	Flood Control and Drainage				
3451	Secretariat-Economic Services				
Voted:					
Original		86,91,200	1,22,05,493	87,83,186	(-)34,22,307
Suppleme	entary	35,14,293			
Amount s	urrendered during the year				33,83,058
29 Decem	ber 2016	2,10,000			
31 March	2017	31,73,058			
CAPITAI					
Major He	ads				
4700	Capitral Outlay on Major Irrigatio	n			
4701	Capital Outlay on Medium Irrigat	ion			
4711	Capital Outlay on Flood Control Pr	rojects			
6701	Loans for Medium Irrigation				
Voted:					
Original		1,40,99,413	2,18,67,307	1,67,54,087	(-)51,13,220
Suppleme	entary	77,67,894			
Amount s	urrendered during the year				51,08,925
26 June 20	016	109,050			
29 June 20	016	3,145,403			
6 February	2017	500,000			
31 March		1,354,472			
Notes and	Comments -				

Revenue (Voted)

- (i) In view of the final saving of ₹ 34,223.07 lakh, supplementary grant of ₹ 35,142.93 lakh obtained in July 2016 (₹ 2,642.93 lakh) and February 2017 (₹ 32,500.00 lakh) proved excessive.
- (ii) Provision surrendered (₹ 33,830.58 lakh) fell short of the final saving (₹ 34,223.07 lakh) by ₹ 392.49 lakh.

		t No. 49 - Con			
(iii)	Saving (₹ 25 lakh or 10 per cent of the p	provision, which	chever is more) c	occurred mainly und	ler:
Head			Total Grant	Actual	Excess(+)
IIcau			Total Grant		` ′
				Expenditure	Saving(-)
				(₹ in lakh)	
2245	Relief on account of Natural Calamitic	es			
02	Floods, Cyclones etc.				
122	Repairs and restoration of damaged Irrig	ation and floor	d control works		
Non-Plan	repairs and restoration of damaged iring	ation and moo	a control works		
	D	1.01 1	4 207 07	4 122 02	()154.05
0002	Repairs of damaged irrigation system an		4,307.07	4,133.02	(-)174.05
	control system (Water Resources Depart	ment)			
	S	30,000.00			
		(-)25,692.93			
	Reasons for surrender of ₹ 25,692.93 lakl	` / /	al carring have no	at been intimeted (A	ngust 2017)
		i as well as illi	ai saving have no	n occii ilitiliated (A	ugust 2017).
2700	Major Irrigation				
01	Irrigation Project of Koshi Basin (Comm	ıercial)			
101	Maintenance and Repairs				
Non-Plan					
0002	Other Maintenance Expenditure		1,764.08	1,764.04	(-)0.04
	0	2,000.00	,	,	()
	R	(-)235.92			
		()		1 :4: 4 - 1 (
0.0	Reasons for surrender of ₹ 235.92 lakh a		saving nave not	been intimated (Au	gust 2017).
02	Irrigation Project of Gandak Basin (Con	nmercial)			
001	Direction and Administration				
Non-Plan					
0001	Establishment		7,128.43	7,094.39	(-)34.04
	0	8,218.00	,	,	()
	R	(-)1,089.57			
	Reduction in provision of ₹ 1,089.57 la	· / /	t affact of increa	as of ₹ 70.00 lakh	and daaraaga
	•				
	by re-appropriation of ₹ 450.00 lakh				increase and
	decrease as well as final saving have not	been intimate	d (August 2017).		
03	Irrigation Project of Sone Basin (Comm	ercial)			
001	Direction and Administration				
Non-Plan					
0001	Establishment		16,797.27	16,760.41	(-)36.86
0001	O	19,290.00	10,777.27	10,700.11	()50.00
	R	(-)2,492.73			
		() ,	cc + c.	C ₹ 125 00 1 11	1.1
	Reduction in provision of ₹ 2,492.73 la				
	by re-appropriation of ₹ 1,520.00 lakh				increase and
	decrease as well as final saving have not	been intimate	d (August 2017).		
101	Maintenance and Repairs				
Non-Plan	· · · · · · ·				
0002	Other Maintenance Expenditure		1,838.34	1,776.03	(-)62.31
0002	-	2 000 00	1,030.34	1,770.03	(-)02.31
	O	2,000.00			
	R	(-)161.66			
	D	11 .	1.	I	

Reasons for surrender of ₹ 161.66 lakh as well as final saving have not been intimated (August 2017).

	Gra	int No. 49 - Contd.			
Head		Tota	al Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
80 002 Plan	General Data Collection CENTRAL PLAN SCHEME			(*)	
0402	National Hydrology Project-S.W. O	2,100.00	0.00	0.00	0.00
	R	(-)2,100.00			
	Reasons for surrender of the entire pro-	vision have not been	intimated (A	August 2017).	
2701 04 001 Non-Plan	Medium Irrigation Irrigation Project of Kiul-Badua-Chan Direction and Administration	ndan Basin (Commerc	cial)		
0001	Establishment		3,538.42	3,523.99	(-)14.43
	O	4,080.00			
	R	(-)541.58			
101	Reduction in provision of ₹ 541.58 lab re-appropriation of ₹ 212.00 lakh and as well as final saving have not been in Maintenance and Repairs	l surrender of ₹ 409.	58 lakh. Re		=
Non-Plan					
0002	Other Maintenance Expenditure		769.73	769.17	(-)0.56
	O	1,350.00			
	R	(-)580.27			
	Reasons for reduction in provision ₹ 330.27 lakh as well as final saving has				surrender of
80 001	General Direction and Administration				
Non-Plan 0001	Headquarters Establishment		498.39	497.95	(-)0.44
0001	O	698.00	770.57	771.73	()0.44
	R	(-)199.61			
190 Non-Plan	Reduction in provision of ₹ 199.61 la re-appropriation of ₹ 116.00 lakh and well as final saving have not been intin Assistance to Public Sector and Other	kh was the net effect surrender of ₹ 88.11 nated (August 2017).	lakh. Reas		
0001	Grants-in-aid to Water and Land Mana	gement	500.00	500.00	0.00
	Institution	_			
	O	1,570.00			
	R	(-)1,070.00			
	Reasons for reduction in provision ₹ 680.00 lakh have not been intimated		on of ₹	390.00 lakh and	surrender of

	Grai	nt No. 49 - Con	ıta.		
Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2711 03 103 Non-Plan	Flood Control and Drainage Drainage Civil Works			(X III IAKII)	
0002	Other Maintenance Expenditure O R Reasons for surrender of ₹ 134.13 lakh	373.00 (-)134.13 as well as final	238.87 saving have not	209.51 been intimated (Au	(-)29.36 agust 2017).
(iv) Head	Excess (₹ 25 lakh or 10 per cent of the		_	•	•
2700 01 001 Non-Plan	Major Irrigation Irrigation Project of Koshi Basin(Communication and Administration	mercial)			
0001	Establishment O R Reduction in provision of ₹880.27 lak re-appropriation of ₹439.50 lakh and as well as final excess have not been in	surrender of ₹	510.77 lakh. Re		•
2701 80 001	Medium Irrigation General Direction and Administration				
Non-Plan 0003	Director, Land acquisition and Rehability OR R Augmentation in provision of ₹ 30.75 by surrender of ₹ 10.25 lakh. Reasons intimated (August 2017).	76.00 30.75 lakh was the ne			
2711 01 001 Non-Plan	Flood Control and Drainage Flood Control Direction and Administration				
0003	Regional Establishment O R	11,742.00 1,894.46	13,636.46	13,627.51	(-)8.95
	Augmentation in provision of ₹ 1,894 decrease by surrender of ₹ 832.54 lakh				

not been intimated (August 2017).

Capital (Voted)

- (v) In view of the final saving of ₹ 51,132.20 lakh, supplementary grant of ₹ 77,678.94 lakh obtained in July 2016 (₹ 32,544.53 lakh), November 2016 (₹ 30,134.41 lakh) and February 2017 (₹ 15,000.00 lakh) proved excessive.
- (vi) Provision surrendered (₹ 51,089.25 lakh) fell short of the final saving (₹ 51,132.20 lakh) by ₹ 42.95 lakh.
- (vii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

ed mainly und	
enditure	Excess(+) Saving(-)
1,089.46	(-)6.99
	2017)
*	•
124.28	(-)75.71
u intimated (A	2017)
0.00	(-)46.42
0.01 lakh and	d decrease by
final saving h	_
0.00	0.00
st 2017).	
1,143.85	
1,143.03	(-)56.14
1,143.63	(-)56.14
i 1	Actual fenditure in lakh) 1,089.46 n intimated (A 124.28) n intimated (A 0.00)

Reasons for surrender of ₹ 636.01 lakh as well as final saving have not been intimated (August 2017).

	Grant No. 49 - 0	Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0204	Accelerated Irrigation Benefit and Flood	0.00	0.00	0.00
	Management Programme (AIBP) and other			
	programme of Water Resource			
	O 850.0	0		
	R (-)850.0			
	Reasons for surrender of the entire provision have n		August 2017).	
0205	Prime Minister Krishi Sinchai Yojana	177.71	41.19	(-)136.52
	O 3,042.0			()
	R (-)2,864.2			
	Reasons for surrender of ₹ 2,864.29 lakh as well as		ot been intimated (A	August 2017).
0304	Accelerated Irrigation Benefit and Flood	0.00	0.00	0.00
	Management Programme (AIBP) and other			
	programme of Water Resource			
	O 870.0	0		
	R (-)870.0	0		
	Reasons for surrender of the entire provision have n		August 2017).	
0305	Prime Minister Krishi Sinchai Yojana	0.00	0.00	0.00
	O 1,161.0	0		
	R (-)1,161.0	0		
	Reasons for surrender of the entire provision have n	not been intimated (A	August 2017).	
04	Irrigation Project of Kiul-Badua-Chandan Basin (N	Non-commercial)		
051	Construction			
Plan	STATE PLAN			
0204	Accelerated Irrigation Benefit and Flood	240.99	219.91	(-)21.08
	Management Programme (AIBP) and other			
	programme of Water Resource			
	O 1,369.0	0		
	R (-)1,128.0	1		
	Reasons for surrender of ₹ 1,128.01 lakh as well as	final saving have no	ot been intimated (A	August 2017).
0304	Accelerated Irrigation Benefit and Flood	49.78	49.68	(-)0.10
	Management Programme (AIBP) and other			
	programme of Water Resource			
	O 261.0	0		
	R (-)211.2	2		
	Reasons for surrender of ₹211.22 lakh as well as fi	nal saving have not	been intimated (Au	igust 2017).
80	General			
005	Survey and Investigation			
Plan	STATE PLAN			
0101	Survey and Research (Establishment)	23.00	4.59	(-)18.41
	O 20.0	0		
	S 10.0	0		
	R $(-)7.0$			
	Reasons for surrender of ₹ 7.00 lakh as well as final	l saving have not be	en intimated (Augu	ıst 2017).

	Grant No. 49 - Co	ntd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
051	Construction		(VIII IAKII)	
Plan	STATE PLAN			
0104	Irrigation Created Projects (Work)	18,149.60	7,854.44	(-)10,295.16
0104	(NABARD Aided Scheme)	10,147.00	7,034.44	(-)10,273.10
	S 23,150.52			
	R (-)5,000.92			
	Reasons for surrender of ₹ 5,000.92 lakh as well as fi		ot been intimated ((August 2017).
0207	Prime Minister Agriculture Irrigation Yojana	2,853.53	2,144.64	(-)708.89
	S 2,854.13			
	R $(-)0.60$			
	Reasons for surrender of ₹ 0.60 lakh as well as final s	saving have not be	en intimated (Aug	gust 2017).
0308	Accelerated Irrigation Benefit and	1,600.91	1,286.70	(-)314.21
	Flood Management Programme			
	S 1,603.58			
	R (-)2.67			
	Reasons for surrender of ₹ 2.67 lakh as well as final s	aving have not be	een intimated (Aug	gust 2017).
4701	Capital Outlay on Medium Irrigation			
03	Irrigation Project of Sone Basin (Non-commercial)			
051	Construction			
Plan	STATE PLAN			
0101	Irrigation Projects of Sone Basin (Works)	3,410.65	3,296.07	(-)114.58
	O 5,680.00	,	,	()
	R (-)2,269.35			
	Reasons for surrender of ₹ 2,269.35 lakh as well as fi	nal saving have no	ot been intimated ((August 2017).
0103	Irrigation Projects of Sone Basin (Work)	_		
	(NABARD Aided Scheme)			
	O 719.28			
	R (-)78.08			
	Reasons for surrender of ₹ 78.08 lakh as well as final	saving have not h	neen intimated (Au	igust 2017)
04	Irrigation Project of Kiul-Badua-Chandan Basin	saving have not e	ocon municipal (110	.gust 2017).
07	(Non-Commercial)			
051	Construction			
Plan	STATE PLAN			
0101	Irrigation Project of Kiul-Badua- Chandan Basin	577.74	577.59	(-)0.15
V-V-	(Works)	2,,.,1		()0.10
	O 2,753.13			
	R (-)2,175.39			
	Reasons for surrender of ₹ 2,175.39 lakh as well as fi	nal savino have n	ot been intimated	(August 2017)
	reasons for sufferior of (2,173.3) fairle as well as if	5a , 1115 11a v C 110	or oven minimuou (1 14545t 2011J.

	Grant No. 49 - Conto	1.		
Head	Т	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4711	Capital Outlay on Flood Control Projects		(V III Iakii)	
01	Flood Control			
051	Construction			
Plan	STATE PLAN			
0101	North Bihar Flood Control Projects	15,856.18	15,814.59	(-)41.59
0101	O 23,922.84	12,020.10	10,011.09	() . 1 . 5)
	R (-)8,066.66			
	Reasons for surrender of ₹ 8,066.66 lakh as well as final	saving have no	ot been intimated (A	August 2017).
0102	Water Drainage Projects (Works)	0.00	0.00	0.00
	O 800.00			
	R (-)800.00			
	Reasons for surrender of the entire provision have not be	en intimated (A	August 2017).	
0104	Flood Control Embankment Road Projects (Works)	3,768.71	3,767.82	(-)0.89
	(NABARD Aided Scheme)			
	O 7,169.12			
	R (-)3,400.41			
	Reasons for surrender of ₹ 3,400.41 lakh as well as final	saving have no	ot been intimated (A	August 2017).
0106	Renovation of Zamindari Embankments	549.87	540.47	(-)9.40
	O 1,000.00			
	R (-)450.13			
0111	Reasons for surrender of ₹ 450.13 lakh as well as final sa	_		
0111	Flood Control Project (Work)	10,584.72	8,939.76	(-)1,644.96
	(NABARD Aided Scheme)			
	S 18,067.48			
	R (-)7,482.76	. 1	.1 17	4 2017)
0200	Reasons for surrender of ₹7,482.76 lakh as well as final	_		
0209	Accelerated Irrigation Benefit and Flood	20,320.42	12,440.15	(-)13,880.27
	Management Programme (AIBP) and other			
	programme of Water Resource			
	O 26,330.00			
	R (-)3.58		:	+ 2017)
0309	Reasons for surrender of ₹ 3.58 lakh as well as final savi	_	8,468.60	,
0309	Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other	12,249.75	0,400.00	(-)3,781.15
	. , ,			
	programme of Water Resource			
	O 12,251.00			
	R (-)1.25 Research for surrander of ₹ 1.25 labble as well as final savi	na hava nat ha	on intimated (Aya	rat 2017)
Dlan	Reasons for surrender of ₹ 1.25 lakh as well as final savi CENTRAL PLAN SCHEME	ng nave not be	en mumated (Augi	ust 2017).
Plan 0408	Anti-erosion scheme for other rivers except Ganga	4,513.64	4,513.64	0.00
0408	river (River Management work in Nepal portion and	4,313.04	4,313.04	0.00
	Border Area) (100 per cent Central Share)			
	, , <u> </u>			
	O 10,500.00 R (-)5,986.36			
	Reasons for surrender of ₹ 5,986.36 lakh as well as final	caving have no	at haan intimated (August 2017)
	incasons for sufficient of x 3,900.30 takif as well as final	saving nave no	or occu illumated (A	ragust 201/).

	Grant No. 49 - Cor	neld.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
789	Special Component Schemes for Schdeduled Castes			
Plan	STATE PLAN			
0101	North Bihar Flood Control Projects	4,370.35	4,369.51	(-)0.84
	O 6,077.16			
	R (-)1,706.81			
	Reasons for surrender of ₹ 1,706.81 lakh as well as fir	nal saving have no	ot been intimated (A	August 2017).
0103	Renovation of Zamindari Embankments	749.62	749.61	(-)0.01
	O 1,000.00			
	R (-)250.38			
	Reasons for surrender of ₹ 250.38 lakh as well as final	l saving have not	been intimated (Au	igust 2017).
(viii) Head	Excess (₹ 25 lakh or 10 per cent of the provision, which	chever is more) o Total Grant	ccurred mainly und Actual Expenditure (₹ in lakh)	er: Excess(+) Saving(-)
4700				
	Capitral Outlay on Major Irrigation			
02	Irrigation Project of Gandak Basin (Non-commercial)			
051	Irrigation Project of Gandak Basin (Non-commercial) Construction			
051 Plan	Irrigation Project of Gandak Basin (Non-commercial) Construction STATE PLAN	11 414 00	11.550.66	(1)144.50
051	Irrigation Project of Gandak Basin (Non-commercial) Construction STATE PLAN Irrigation Projects of Gandak Basin (Works)	11,414.93	11,559.66	(+)144.73
051 Plan	Irrigation Project of Gandak Basin (Non-commercial) Construction STATE PLAN Irrigation Projects of Gandak Basin (Works) O 13,000.00	11,414.93	11,559.66	(+)144.73
051 Plan	Irrigation Project of Gandak Basin (Non-commercial) Construction STATE PLAN Irrigation Projects of Gandak Basin (Works) O 13,000.00 R (-)1,585.07	·	·	` '
051 Plan 0101	Irrigation Project of Gandak Basin (Non-commercial) Construction STATE PLAN Irrigation Projects of Gandak Basin (Works) O 13,000.00 R (-)1,585.07 Reasons for surrender of ₹ 1,585.07 lakh as well as fir	nal excess have no	·	` '
051 Plan 0101	Irrigation Project of Gandak Basin (Non-commercial) Construction STATE PLAN Irrigation Projects of Gandak Basin (Works) O 13,000.00 R (-)1,585.07 Reasons for surrender of ₹ 1,585.07 lakh as well as fir Irrigation Project of Kiul-Badua-Chandan Basin (Non-commercial)	nal excess have no	·	` '
051 Plan 0101 04 051	Irrigation Project of Gandak Basin (Non-commercial) Construction STATE PLAN Irrigation Projects of Gandak Basin (Works) O 13,000.00 R (-)1,585.07 Reasons for surrender of ₹ 1,585.07 lakh as well as fir Irrigation Project of Kiul-Badua-Chandan Basin (Non Construction	nal excess have no	·	` '
051 Plan 0101	Irrigation Project of Gandak Basin (Non-commercial) Construction STATE PLAN Irrigation Projects of Gandak Basin (Works) O 13,000.00 R (-)1,585.07 Reasons for surrender of ₹ 1,585.07 lakh as well as fir Irrigation Project of Kiul-Badua-Chandan Basin (Non-commercial)	nal excess have no	·	` '

(NABARD Aided Scheme)

O

R

390.00

Reasons for surrender of ₹ 158.94 lakh as well as final excess have not been intimated (August 2017).

(-)158.94

Grant No. 50 - MINOR WATER RESOURCE DEPARTMENT (ALL VOTED)

Total Grant

Actual

Excess (+)

				Expenditure (₹ in thousand)	Saving (-)
REVENUE					
Major Heads					
Relief on	account of Natural Calamit	ties			
2702 Minor Iri	rigation				
3451 Secretaria	at-Economic Services				
Voted:					
Original		30,76,157	34,21,207	23,94,790	(-)10,26,417
Supplementary		3,45,050			
Amount surrendere	d during the year				10,32,172
31 March 2017		10,32,172			
CAPITAL					
Major Head					
4702 Capital O	outlay on Minor Irrigation				
Voted:					
Original		28,52,828	28,52,828	12,42,353	(-)16,10,475
Supplementary		0			
Amount surrendere	d during the year				16,07,714
1 July 2016		6,646			
31 March 2017		16,01,068			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 10,264.17 lakh, supplementary grant of ₹ 3,450.50 lakh obtained in November 2016 (₹ 2.50 lakh) and February 2017 (₹ 3,448.00 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.
- (ii) Provision surrendered (₹ 10,321.72 lakh) exceeded the final saving (₹ 10,264.17 lakh) by ₹ 57.55 lakh.

(iii)	Saving (₹ 20 lakh or 10 per cent of the provision	on, whichever is more)	occurred mainly unde	r:
Head		Total Grant	Actual	Excess(+)
			Expenditure	Saving(-)
			(₹ in lakh)	
2702	Minor Irrigation			
02	Ground Water			
005	Investigation			
Plan	STATE PLAN			
0101	Survey and Investigation	852.21	852.04	(-)0.17
	O 1,10	00.00		
	R (-)24	17.79		
	Reasons for surrender of ₹ 247.79 lakh as well	as final saving have not	been intimated (Aug	ust 2017).
016	Subsidy			
Plan	STATE PLAN			
0101	Bihar Centenary Private Tubewell Scheme	0.00	0.00	0.00
	0	55.68		
	R (-):	55.68		
	Reasons for surrender of the entire provision ha	eve not been intimated (August 2017).	
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Bihar Centenary Private Tubewell Scheme	0.00	0.00	0.00
		14.32		
	R (-)4	14.32		
	Reasons for surrender of the entire provision ha	ve not been intimated (.	August 2017).	
03	Maintenance			
101	Water Tanks			
Non-Plan				
0002	Other Maintenance Expenditure	61.82	53.91	(-)7.91
		00.00		
		38.18		
	Reasons for surrender of ₹ 38.18 lakh as well as	s final saving have not b	been intimated (Augu	st 2017).
102	Lift Irrigation Schemes			
Non-Plan				
0005	Other Maintenance Expenditure	3.80	3.80	0.00
		00.00		
		96.20		
	Reasons for surrender of ₹ 96.20 lakh have not	been intimated (August	2017).	
103	Tube Wells			
Non-Plan				
0007	Other Maintenance Expenditure	886.88	881.17	(-)5.71
	•	00.00		
		13.12		
70.1	Reasons for surrender of ₹ 113.12 lakh as well	as final saving have not	been intimated (Aug	ust 2017).
Plan	STATE PLAN			
0104	Private Tubewell	870.72	869.56	(-)1.16
	· · · · · · · · · · · · · · · · · · ·	13.80		
	· /	73.08		
	Reasons for surrender of ₹ 173.08 lakh as well	as final saving have not	been intimated (Aug	ust 2017).

Grant	No.	50 -	Contd.

	Gra	ant No. 50 - Co	ntd.			
Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
789	Special Component Plan for Scheduled	Castes		,		
Plan	STATE PLAN					
0101	Private Tubewell		327.85	326.19	(-)1.66	
	O	1,629.20			()	
	R	(-)1,301.35				
	Reasons for surrender of ₹ 1,301.35 lak		al saving have n	ot been intimated (Au	ugust 2017).	
3451	Secretariat-Economic Services					
00						
090	Secretariat					
Non-Plan						
0030	Minor Water Resource Department		440.75	440.54	(-)0.21	
	0	574.57				
	S	2.50				
	R	(-)136.32				
	Reasons for surrender of ₹ 136.32 lakh	as well as final	saving have not	been intimated (Aug	ust 2017).	
(iv) Head	Excess (₹ 20 lakh or 10 per cent of the	Excess (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under: Total Grant Actual Excess(Expenditure Saving (₹ in lakh)				
2702	Minor Irrigation					
02	Ground Water					
005	Investigation					
Non-Plan						
0001	Survey and Investigation		14,786.73	14,871.66	(+)84.93	
	O	21,574.00				
	R	(-)6,787.27				
	Surrender of ₹ 6,787.27 lakh was attrib final excess have not been intimated (A		posts of staff an	d non-receipt of bills	s. Reasons for	
0002	Maintenance of lift irrigation schemes	_ ,	365.54	397.15	(+)31.61	
	0	1,500.00				
	R	(-)1,134.46				
	C 1 C 1 124 46 1 11	11 6	1 1	.1 174	. 2017)	

Reasons of surrender of ₹ 1,134.46 lakh as well as final excess have not been intimated (August 2017).

Grant No. 50 - Concld.

Capital (Voted)

- (v) In view of the final saving of ₹ 16,104.75 lakh, original provision of ₹ 28,528.28 lakh proved excessive.
- (vi) Provision surrendered (₹ 16,077.14 lakh) fell short of the final saving (₹ 16,104.75 lakh) by ₹ 27.61 lakh.
- (vii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4702	Capital Outlay on Minor Irrigation		,	
<i>00</i> 101	Surface water			
Plan	STATE PLAN			
0204	Accelerated Irrigation Benefit and Flood	0.00	0.00	0.00
0204	Management Programme (AIBP) and other	0.00	0.00	0.00
	programme of Water Resource			
	O 4,200.00)		
	R (-)4,200.00			
	Reasons for surrender of the entire provision have r		(August 2017).	
0304	Accelerated Irrigation Benefit and Flood	0.00	0.00	0.00
	Management Programme (AIBP) and other			
	programme of Water Resource			
	O 2,800.00)		
	R (-)2,800.00			
	Reasons for surrender of the entire provision have n	ot been intimated ((August 2017).	
102	Ground Water			
Plan	STATE PLAN			
0101	Loans from NABARD for completion of incomplete	3,181.73	3,170.80	(-)10.93
	works of Tubewell Scheme			
	O 4,700.00			
	R (-)1,518.2	7		
	Surrender of ₹ 1,518.27 lakh was attributed to non-have not been intimated (August 2017).	-completion of wor	rk in time. Reasons f	for final saving
0102	Loans from NABARD for completion of new/	2,311.31	2,306.83	(-)4.48
	incomplete Medium Irrigation Schemes			
	O 6,952.00)		
	R (-)4,640.69)		
	Surrender of ₹ 4,640.69 lakh was attributed to non-	-completion of wor	rk in time. Reasons f	final saving
	have not been intimated (August 2017).			
789	Special Component Schemes for Scheduled Castes			
Plan	STATE PLAN			
0101	Minor Irrigation Scheme	3,840.42	3,835.97	(-)4.45
	O 6,426.80			
	R (-)2,586.38			_
	Surrender of ₹ 2,586.38 lakh was attributed to rest	riction imposed by	Finance Departmen	nt. Reasons for

final saving have not been intimated (August 2017).

Grant No. 51 - SOCIAL WELFARE DEPARTMENT (ALL VOTED)

Total Grant

Actual

Excess (+)

REVENU				Expenditure (₹ in thousand)	Saving (-)
Major He	eads Medical and Public Health				
2235	Social Security and Welfare				
2236	Nutrition				
2251	Secretariat-Social Services				
Voted:	20210002				
Original		4,87,11,653	6,64,41,897	4,84,52,367	(-)1,79,89,530
Suppleme	entary	1,77,30,244	, , ,		
Amount s	surrendered during the year				1,41,64,339
1 July 201	6	7,93,786			
4 July 201	6	15,000			
8 March 2	2017	38,48,713			
31 March	2017	95,06,840			
CAPITAI	L				
Major He		1 887 16			
4235	Capital Outlay on Social Security	y and Welfare			
Voted:					
Original		14,59,320	23,33,106	1,82,840	(-)21,50,266
Suppleme	entary	8,73,786			
Amount s	surrendered during the year				21,50,266
7 February	y 2017	40,000			
8 March 2	017	13,50,000			
31 March	2017	7,60,266			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 1,79,895.30 lakh, supplementary grant of ₹ 1,77,302.44 lakh obtained in July 2016 (₹ 60,750.00 lakh) and February 2017 (₹ 1,16,552.44 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,41,643.39 lakh) fell short of the final saving (₹ 1,79,895.30 lakh) by ₹ 38,251.91 lakh.

	Grant No. 51 - Co	ontd.			
(iii)					
Head		Total Grant	Actual	Excess(+)	
			Expenditure	Saving(-)	
2225	Carial Carrent Walfarra		(₹ in lakh)		
2235 02	Social Security and Welfare				
101	Social Welfare Welfare of handicapped				
Non-Plan	wenare of nandicapped				
0001	Blind Schools	128.92	128.92	0.00	
0001	O 169.70	120.72	120.72	0.00	
	R (-)40.78				
	Reasons for surrender of ₹ 40.78 lakh have not been	intimated (Augus	t 2017).		
0002	Maintenance of Deaf and Dumb School and Workshop	149.19	121.53	(-)27.66	
	O 222.09				
	R (-)72.90				
Plan	Reasons for surrender of ₹ 72.90 lakh as well as final STATE PLAN	saving have not	been intimated (Au	gust 2017).	
0220	National Programme for helpless persons	0.00	0.00	0.00	
	O 500.00				
	R (-)500.00				
	Surrender of the entire provision was attributed to no	n-release of fund	from Government	of India.	
102	Child Welfare				
Plan	STATE PLAN				
0117	Uniform Scheme for Children of Anganbari Centre	5,747.41	5,724.11	(-)23.30	
	O 2,400.00				
	S 5,930.76				
	R (-)2,583.35				
	Reasons for surrender of ₹ 2,583.35 lakh as well as fi	inal saving have n	ot been intimated (August 2017).	
0222	Integrated Child Development Services	64,392.79	38,135.50	(-)26,257.29	
	O 68,417.38				
	R (-)4,024.59				
	Reasons for surrender of ₹ 4,024.59 lakh as well as fi	•			
0223	Integrated Child Protection Scheme (IMPS)	551.62	551.62	0.00	
	O 1,500.00				
	S 2,000.00				
	R (-)2,948.38	1 ()	(2017)		
0224	Reasons for surrender of ₹ 2,948.38 lakh have not be		•	()5 012 ((
0224	Rajiv Gandhi Scheme for Empowerment of	8,301.00	2,487.34	(-)5,813.66	
	Adolescent Girls (SABLA)				
	O 13,301.00				

(-)5,000.00

Reasons for surrender of ₹ 5,000.00 lakh as well as final saving have not been intimated (August 2017).

R

	Grant N	o. 51 - Cor	ıtd.		
Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0322	Integrated Child Development Services (IC	DS)	45,347.92	39,617.78	(-)5,730.14
	O	6,836.10			
	S 3	88,511.82			
	Reasons for final saving have not been intir	nated (Aug	ust 2017).		
0324	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	•	1,687.68	1,687.80	(+)0.12
	0	52.00			
	S	3,039.31			
		1,403.63			
	Surrender of ₹ 1,403.63 lakh was attributed	*	peint of fund fro	m Government of	India Reasons
	for final excess have not been intimated (Au		-	in Government or	maia. Reasons
103	Women's Welfare				
Non-Plan					
0003	Bihar State Women Commission		0.00	0.00	0.00
	0	150.00			
	R	(-)150.00			
	Reasons for surrender of the entire provision	n have not	been intimated (August 2017).	
Plan	STATE PLAN				
0111	Kanya Suraksha Yojana		0.00	0.00	0.00
	O	585.00			
		(-)585.00			
	Reasons for surrender of the entire provision				
0219	National Women Empowerment Mission in Indira Gandhi Maternity Assistance Scheme	_	0.00	0.00	0.00
	O	7,016.00			
	R (-)	7,016.00			
	Surrender of the entire provision was attribu	ited to non-	receipt of fund	from Government of	of India.
0220	Women Helpline		0.00	0.00	0.00
	O	200.00			
		(-)200.00			
	Reasons for surrender of the entire provision		`	,	
0319	National Women Empowerment Mission in	_	18.56	18.56	0.00
	Indira Gandhi Maternity Assistance Scheme	2			
	0	40.00			
	S	1,346.74			
		1,368.18			
	Surrender of ₹ 1,368.18 lakh was attributed	to non-rece	eipt of proportio	nate share from Go	vernment of

India.

	Grant No. 51	- Conta.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
Plan	CENTRAL PLAN SCHEME		(VIII IUKII)	
0421		198.90	0.00	(-)198.90
0421	Nirbhaya		0.00	(-)196.90
		0.90		
	R (-)722			_
	Reasons for surrender of ₹ 722.00 lakh as well as intimated (August 2017).	s non-utilisation of the	e entire provision ha	ive not been
0423	Swadhar Ghar Scheme	0.00	0.00	0.00
	(Women's Protection and Empowerment)			
	S 248	3.63		
	R (-)248	3.63		
	Reasons for surrender of the entire provision have		August 2017).	
104	Welfare of Aged, infirm and destitute	`	, ,	
Non-Plan	C ,			
0001	State House and Protection Shelter- Home	119.33	119.33	0.00
	O 199	9.98		
	R (-)80).65		
	Reasons for surrender of ₹80.65 lakh have not be		t 2017).	
106	Correctional Services		,	
Non-Plan				
0001	Remand Home	240.77	245.42	(+)4.65
	O 577	7.27		()
	R (-)336	5.50		
	Reasons for reduction in provision by re-appropri		h and surrender of	₹ 321.51 lakh
	as well as final excess have not been intimated (A			
8000	Child Welfare Committee and Juvenile Justice	62.39	61.84	(-)0.55
	Council			· · · · · · · · · · · · · · · · · · ·
		9.48		
	R (-)27	7.09		
	Reasons for surrender of ₹ 27.09 lakh as well as f	final saving have not l	been intimated (Aug	gust 2017).
Plan	STATE PLAN	_		
0106	Special Scheme for Delinquent Orphans and	995.60	618.43	(-)377.17
	Destitute Children			
	O 1,000	0.00		
	· ·	1.40		
	Reasons for reduction in provision by re-approp		n as well as final sa	ving have not
	been intimated (August 2017).			C
200	Other Programmes			
Plan	STATE PLAN			
0105	Chief Minister Family Benefit Scheme	650.00	500.00	(-)150.00
- 	-	0.00		() 0.00
		0.00		
	Reasons for final saving have not been intimated			
	reasons for that saving have not seen intillated	(114545).		

	Grant No	. 51 - Contd.			
Head		Tota	al Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
789	Special Component Plan for Scheduled Caste	es		,	
Plan	STATE PLAN				
0107	Chief Minister Girls Marriage Scheme		890.16	890.97	(+)0.81
	0 1	,500.00			
	R (-)609.84			
	Reasons for surrender of ₹ 609.84 lakh as we	ll as final exce	ess have not	been intimated (Au	gust 2017).
0312	Rajiv Gandhi Scheme for Empowerment of		768.84	768.84	0.00
	Adolescent Girls (SABLA)		700.04	700.04	0.00
	O	51.00			
		,360.69			
)642.85			
0212	Surrender of ₹ 642.85 lakh was attributed to		fund from (Government of India	ι.
0313	National Women Empowerment Mission inc	luding	9.28	9.28	0.00
	Indira Gandhi Maternity Assistance Scheme O	40.00			
	S	653.26			
)683.98			
	Surrender of ₹ 683.98 lakh was attributed to 1	,	nroportiona	te share from Gove	rnment of
	India.	less receipt or	proportiona	tie share from Gove	
796	Tribal Area Sub-Plan				
Plan	STATE PLAN				
0123	Chief Minister Girls Marriage Scheme		191.50	19.15	(-)172.35
	0	381.00			. ,
	R (-)189.50			
	Reasons for surrender of ₹ 189.50 lakh as we	ll as final savi	ng have not	been intimated (Au	gust 2017).
800	Other Expenditure				
Non-Plan					
0002	Inter-caste marriage		176.00	176.00	0.00
	O	500.00			
	R (-)324.00			
	Reasons for surrender of ₹ 324.00 lakh have	not been intim	ated (Augus	st 2017).	
03	National Social Assistance Programme				
101	National Old Age Pension Scheme				
Plan	STATE PLAN				
0204	National Social Assistance Programme (NSA	AP)	87,703.31	87,699.13	(-)4.18
		,239.35			
		,000.00			
	* * * * * * * * * * * * * * * * * * * *	,536.04		_	
	Surrender of ₹ 25,536.04 lakh was attributed		e of fund fro	om Government of I	ndia. Reasons
	for final saving have not been intimated (Aug	gust 2017).			

	Grant No. 51 - Co	ntd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
789	Special Component Plan for Scheduled Castes		(Vin lakil)	
Plan	STATE PLAN			
0205	National Social Assistance Programme (NSAP)	29,000.00	29,000.00	0.00
0203	O 39,223.80	29,000.00	29,000.00	0.00
	S 5,000.00			
	R (-)15,223.80			
	Reasons for surrender of ₹ 15,223.80 lakh have not be	on intimated (A)	agust 2017)	
796	Tribal Area Sub-Plan	cii iiiiiiiaicu (Ai	ugust 2017).	
Plan	STATE PLAN			
0201	National Social Assistance Programme (NSAP)	0.00	0.00	0.00
0201	O 7,286.85	0.00	0.00	0.00
	R (-)7,286.85			
	Reasons for surrender of the entire provision have not	heen intimated ((August 2017)	
60	Other Social Security and Welfare programmes	occii intimatea (Tugust 2017).	
102	Pensions under Social Security Schemes			
Non-Plan	Tensions under Social Security Schemes			
0001	Old Age Pension	2,014.73	2,011.57	(-)3.16
0001	O 2,973.11	2,014.75	2,011.57	()5.10
	S 150.00			
	R (-)1,108.38			
	Reasons for surrender of ₹ 1,108.38 lakh as well as fir	nal savino have n	not been intimated (August 2017)
2236	Nutrition	iai saving nave n	ot occir intimated (1	14545t 2017).
02	Distribution of Nutritious Food and Beverages			
101	Special Nutrition programmes			
Plan	STATE PLAN			
0203	Integrated Child Development Services (ICDS)	40,875.31	40,877.10	(+)1.79
0203	O 59,663.88	10,070.51	10,077.10	(1)1.75
	R (-)18,788.57			
	Surrender of ₹ 14,388.57 lakh was attributed to less re	eceipt of fund fro	om Government of I	ndia. Reasons
	for surrender of ₹ 4,400.00 lakh as well as final excess	*		
789	Special Component Plan for Scheduled Castes).
Plan	STATE PLAN			
0204	Integrated Child Development Services (ICDS)	6,875.85	6,875.85	0.00
	O 38,418.54	,,,,,,,,,,	,,,,,,,,,	
	R (-)31,542.69			
	Surrender of ₹ 3,204.83 lakh was attributed to less re	ceipt of fund fro	om Government of I	ndia. Reasons
	for surrender of ₹ 28,337.86 lakh have not been intin	•		
2251	Secretariat-Social Services	\ <i>\</i>	,	
00				
090	Secretariat			
Non-Plan				
0015	Social Welfare Department	353.56	353.53	(-)0.03
	O 445.18	-		\ /
	R (-)91.62			
	Surrender of ₹ 91.62 lakh was attributed to non-rece	eipt of indent. R	easons for final sa	ving have not
	has intimated (Assessed 2017)	-		~

been intimated (August 2017).

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	(The state of the	Total Grant	Actual	Excess(+)
			Expenditure	Saving(-)
			(₹ in lakh)	
2235	Social Security and Welfare			
02	Social Welfare			
102	Child Welfare			
Non-Plan				
0002	Special Nutrition Scheme	43.66	76.59	(+)32.93
	O 45.01			
	R (-)1.35			
103	Surrender of ₹ 1.35 lakh was attributed to less requibeen intimated (August 2017). Women's Welfare	rement of fund.	Reasons for final ex	cess have not
Plan	STATE PLAN			
0109	Chief Minister Girls Marriage Scheme	1,249.23	1,366.34	(+)117.11
010)	O 2,019.00	1,2 19.20	1,000.01	()117.11
	R (-)769.77			
	Reasons for surrender of ₹ 769.77 lakh as well as fina	al excess have no	t been intimated (Au	gust 2017).
789	Special Component Plan for Scheduled Castes			,
Plan	STATE PLAN			
		2 745 29	2 777 05	(1)22.57
0103	Uniform Scheme for Children of Anganbari Centres	2,745.38	2,777.95	(+)32.57
	O 800.00			
	S 2,964.94			
	R (-)1,019.56			
	Reasons for surrender of ₹ 1,019.56 lakh as well as fi	nal excess have r	not been intimated (A	August 2017).
2236	Nutrition			
02	Distribution of Nutritious Food and Beverages			
101	Special Nutrition programmes			
0303	Integrated Child Development Services (ICDS)	19,634.92	19,725.36	(+)90.44
	O 841.00			
	S 28,906.38			
	R (-)10,112.46			
	Surrender of ₹ 10,112.46 lakh was attributed to non-India. Reasons for final excess have not been intimate			overnment of

Capital (Voted)

- (v) In view of the final saving of ₹ 21,502.66 lakh, supplementary grant of ₹ 8,737.86 lakh obtained in July 2016 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual	Excess(+)
			Expenditure (₹ in lakh)	Saving(-)
4235	Capital Outlay on Social Security and Welfare			
02	Social Welfare			
102	Child Welfare			
Plan	STATE PLAN			
0208	Integrated Child Development Services (ICDS)	1,093.20	1,093.20	0.00
	O 14,581.20			
	S 4,737.86			
	R (-)18,225.86			
	Reasons for surrender of ₹ 18,225.86 lakh have not be	een intimated (Au	ugust 2017).	
0308	Integrated Child Development Services (ICDS)	735.20	735.20	0.00
	O 2.00			
	S 4,000.00			
	R (-)3,266.80			
	Reasons for surrender of ₹ 3,266.80 lakh have not been	en intimated (Aug	gust 2017).	

APPENDIX

Grant wise details of estimates and actuals of recoveries adjusted in the accounts for the year 2016-17 (Referred to in the Summary of Appropriation Accounts at page no. xvi)

	Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
			(₹ in the	
1	AGRICULTURE DEPARTMENT Voted			
	Revenue	0	45,50,669	(+)45,50,669
2	ANIMAL AND FISHERIES RESOURCE DEPARTMENT Voted			
	Revenue	0	8,41,225	(+)8,41,225
3	BUILDING CONSTRUCTION DEPARTMENT Voted			
	Revenue	0	514	(+)514
	Capital	0	85,712	(+)85,712
4	CABINET SECRETARIAT DEPARTMENT Voted			
	Revenue	0	3,232	(+)3,232
5	SECRETARIAT OF THE GOVERNOR Charged			
	Revenue	0	471	(+)471
6	ELECTION DEPARTMENT Voted		06000	() 0 (0 0 0
	Revenue	0	86,023	(+)86,023
8	ART, CULTURE AND YOUTH DEPARTMENT Voted			
	Revenue	0	11,527	(+)11,527
9	CO-OPERATIVE DEPARTMENT Voted			
	Revenue	0	2,61,570	(+)2,61,570
	Capital	0	1,70,729	(+)1,70,729
11	BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT			
	Voted			
	Revenue	0	13,04,684	(+)13,04,684

APPENDIX - Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	·	(₹ in the	
12 FINANCE DEPARTMENT Voted		1.004	(1)1001
Revenue	0	1,234	(+)1,234
13 INTEREST PAYMENT Charged Revenue	100	427	(1)227
Revenue	100	42/	(+)327
15 PENSION Voted			
Revenue	0	65,277	(+)65,277
16 PANCHAYATI RAJ DEPARTMENT Voted			
Revenue	0	1,62,104	(+)1,62,104
17 COMMERCIAL TAX DEPARTMENT Voted			
Revenue	0	151	(+)151
18 FOOD AND COSUMER PROTECTION DEPARTMENT Voted			
Revenue	0	558	(+)558
19 ENVIRONMENT AND FOREST DEPARTMENT Voted Revenue	0	561	(+)561
20 HEALTH DEPARTMENT Voted			
Revenue	0	5,44,864	(+)5,44,864
Capital	0	32,783	(+)32,783
21 EDUCATION DEPARTMENT Voted			
Revenue	0	19,73,275	(+)19,73,275
Capital	0	43,313	(+)43,313
22 HOME DEPARTMENT Voted			
Revenue	0	67,085	(+)67,085
Capital	0	2,20,515	(+)2,20,515

APPENDIX - Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
		(₹ in the	
23 INDUSTRIES DEPARTMENT Voted			
Revenue	0	69,884	(+)69,884
24 INFORMATION AND PUBLIC RELATION DEPARTMENT Voted			
Revenue	0	73	(+)73
25 INFORMATION TECHNOLOGY DEPARTMENT Voted			
Revenue	0	1,59,785	(+)1,59,785
26 LABOUR RESOURCE DEPARTMENT Voted			
Revenue	0	5,348	(+)5,348
27 LAW DEPARTMENT Voted			
Revenue	0	10,576	(+)10,576
28 HIGH COURT OF BIHAR Charged	0	007	(1)007
Revenue	0	887	(+)887
29 MINES AND GEOLOGY DEPARTMENT Voted	0	2.100	(1)2.100
Revenue	0	3,109	(+)3,109
30 MINORITIES WELFARE DEPARTMENT Voted	0	1.51.250	(1)1.51.250
Revenue Capital	0	1,51,370 3,57,092	(+)1,51,370 (+)3,57,092
32 LEGISLATURE Voted	v	3,31,072	(1)3,31,072
Revenue	0	739	(+)739
33 GENERAL ADMINISTRATION DEPARTMENT			
Voted Revenue	0	3,865	(+)3,865

APPENDIX - Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)	
	'	(₹ in thousand)		
35 PLANNING AND DEVELOPMENT DEPARTMENT Voted				
Revenue Capital	0	1,51,017 55,647	(+)1,51,017 (+)55,647	
36 PUBLIC HEALTH ENGINEERING DEPARTMENT Voted				
Capital	0	2,005	(+)2,005	
37 RURAL WORKS DEPARTMENT Voted				
Revenue	0	59,686	(+)59,686	
Capital	0	7,55,997	(+)7,55,997	
38 REGISTRATION, EXCISE AND PROHIBITION DEPARTMENT Voted				
Revenue	0	7,756	(+)7,756	
Capital	0	10,000	(+)10,000	
39 DISASTER MANAGEMENT DEPARTMENT Voted				
Revenue	0	3,59,020	(+)3,59,020	
40 REVENUE AND LAND REFORMS DEPARTMENT Voted				
Revenue	0	10,529	(+)10,529	
Capital	0	8,439	(+)8,439	
41 ROAD CONSTRUCTION DEPARTMENT Voted				
Revenue	0	28	(+)28	
Capital	0	1,66,077	(+)1,66,077	
42 RURAL DEVELOPMENT DEPARTMENT Voted				
Revenue	0	2,88,919	(+)2,88,919	

APPENDIX - Concld.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	·	(₹ in the	
43 SCIENCE AND TECHNOLOGY DEPARTME Voted Revenue	NT 0	27	(+)27
44 SCHEDULED CASTES & SEHEDULED TRII WELFARE DEPARTMENT Voted	BES		
Revenue Capital	0	23,17,343 12,810	(+)23,17,343 (+)12,810
45 SUGAR INDUSTRIES DEPARTMENT Voted		,	
Revenue	0	14	(+)14
46 TOURISM DEPARTMENT Voted			
Revenue	0	6,587	(+)6,587
Capital	0	58,150	(+)58,150
48 URBAN DEVELOPMENT AND HOUSING DEPARTMENT Voted			
Revenue	0	12,75,022	(+)12,75,022
49 WATER RESOURCES DEPARTMENT Voted			
Revenue	0	804	(+)804
Capital	0	25,934	(+)25,934
50 MINOR WATER RESOURCE DEPARTMENT Voted	Γ		
Revenue	0	1,427	(+)1,427
Capital	0	248	(+)248
51 SOCIAL WELFARE DEPARTMENT Voted			
Revenue	0	1,98,271	(+)1,98,271
Total Voted			
Revenue	0	1,49,55,752	(+)1,49,55,752
Capital	0	20,05,451	(+)20,05,451
Charged			
Revenue	100	1,785	(+)1,685
Capital Grand Total	100	1 60 62 088	(±)1 60 62 999
GLAUR TOTAL	100	1,69,62,988	(+)1,69,62,888

Notes and Comments-

Reason for significant variations in the above cases have not been intimated (August 2017).

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