



सत्यमेव जयते

Appropriation Accounts 2016-17



Government of Bihar

Appropriation Accounts

for the year 2016-17

Government of Bihar

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2016-17 presents the accounts of sums expended in the year ended 31 March 2017, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

Note -

In these Accounts:

- 'O' stands for Original grant or appropriation
- 'S' stands for Supplementary grant or appropriation, and
- 'R' stands for Re-appropriations, Withdrawals or Surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

The following norms which have followed by the erstwhile office of the Accountant General (A&E)-I, Bihar and Jharkhand, Ranchi for preparing Appropriation Accounts for undivided State of Bihar, have been adopted for comments on the Appropriation Accounts.

Criteria for selection of sub-head (Excess/Saving) is normally 10 *per cent* of the provision of the limits shown below in the table whichever is more, for comments in Appropriation Accounts for Bihar State:-

Sl. No.	Budget Provision	Saving/Excess
1.	Upto ₹ 5.00 crore	₹ 5.00 lakh
2.	More than ₹ 5.00 crore but less than ₹ 50.00 crore	₹ 10.00 lakh
3.	More than ₹ 50.00 crore but less than ₹ 100.00 crore	₹ 15.00 lakh
4.	More than ₹ 100.00 crore but less than ₹ 500.00 crore	₹ 20.00 lakh
5.	More than ₹ 500.00 crore	₹ 25.00 lakh

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			

1. AGRICULTURE DEPARTMENT				
Voted	2,87,68,121	2,00,000	1,66,21,500	0
2. ANIMAL AND FISHERIES RESOURCE DEPARTMENT				
Voted	60,03,448	0	46,67,975	0
3. BUILDING CONSTRUCTION DEPARTMENT				
Voted	62,76,000	2,87,82,691	43,98,555	1,34,04,568
4. CABINET SECRETARIAT DEPARTMENT				
Voted	36,02,365	30,15,413	22,45,603	29,79,098
5. SECRETARIAT OF THE GOVERNOR				
Charged	1,74,548	0	1,37,141	0
6. ELECTION DEPARTMENT				
Voted	15,16,744	0	14,01,561	0
7. VIGILANCE DEPARTMENT				
Voted	3,64,686	0	2,90,805	0
8. ART, CULTURE AND YOUTH DEPARTMENT				
Voted	12,55,949	3,500	8,18,450	0
9. CO-OPERATIVE DEPARTMENT				
Voted	54,41,059	16,82,413	42,64,926	4,75,702
10. ENERGY DEPARTMENT				
Voted	7,70,66,396	11,14,43,457	7,70,08,950	5,81,36,027

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			

1,21,46,621	2,00,000	0	0
13,35,473	0	0	0
18,77,445	1,53,78,123	0	0
13,56,762	36,315	0	0
37,407	0	0	0
1,15,183	0	0	0
73,881	0	0	0
4,37,499	3,500	0	0
11,76,133	12,06,711	0	0
57,446	5,33,07,430	0	0

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
11. BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT Voted	2,37,18,590	1,60,000	1,45,00,430	1,12,310
12. FINANCE DEPARTMENT Voted	25,97,126	3,30,000	15,88,820	2,13,804
Charged	58,29,131	0	58,28,968	0
13. INTEREST PAYMENT Charged	8,48,81,649	0	8,19,07,024	0
14. REPAYMENT OF LOANS Charged	0	4,26,77,894	0	4,21,45,740
15. PENSION Voted	16,27,47,529	0	12,50,40,738	0
Charged	1,08,472	0	1,04,449	0
16. PANCHAYATI RAJ DEPARTMENT Voted	7,38,63,288	2	6,46,66,582	0
17. COMMERCIAL TAX DEPARTMENT Voted	15,43,570	0	11,69,882	0
18. FOOD AND CONSUMER PROTECTION DEPARTMENT Voted	2,16,32,015	28,282	1,06,56,763	0
19. ENVIRONMENT AND FOREST DEPARTMENT Voted	35,47,919	3,98,401	29,93,280	3,60,935
20. HEALTH DEPARTMENT Voted	8,10,07,538	1,12,02,897	4,74,97,908	85,90,567
21. EDUCATION DEPARTMENT Voted	22,88,05,076	74,75,823	19,04,30,568	66,66,659

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			

92,18,160	47,690	0	0
10,08,306	1,16,196	0	0
163	0	0	0
29,74,625	0	0	0
0	5,32,154	0	0
3,77,06,791	0	0	0
4,023	0	0	0
91,96,706	2	0	0
3,73,688	0	0	0
1,09,75,252	28,282	0	0
5,54,639	37,466	0	0
3,35,09,630	26,12,330	0	0
3,83,74,508	8,09,164	0	0

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			

22. HOME DEPARTMENT

Voted	7,16,10,826	48,64,503	6,19,06,109	37,46,808
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23. INDUSTRIES DEPARTMENT

Voted	73,10,964	12,74,000	54,00,686	12,55,308
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24. INFORMATION AND PUBLIC
RELATION DEPARTMENT

Voted	20,44,960	0	13,32,862	0
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25. INFORMATION TECHNOLOGY
DEPARTMENT

Voted	31,58,782	10,25,789	21,48,035	10,25,789
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26. LABOUR RESOURCE DEPARTMENT

Voted	69,11,186	25,35,962	41,81,111	15,83,134
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27. LAW DEPARTMENT

Voted	82,70,753	0	53,77,706	0
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28. HIGH COURT OF BIHAR

Charged	12,78,136	0	10,83,004	0
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29. MINES AND GEOLOGY
DEPARTMENT

Voted	1,95,464	0	1,27,113	0
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30. MINORITIES WELFARE
DEPARTMENT

Voted	16,28,605	26,21,900	15,40,725	21,79,278
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31. PARLIAMENTARY AFFAIRS
DEPARTMENT

Voted	17,737	0	16,298	0
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APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			

97,04,717 11,17,695 0 0

19,10,278 18,692 0 0

7,12,098 0 0 0

10,10,747 0 0 0

27,30,075 9,52,828 0 0

28,93,047 0 0 0

1,95,132 0 0 0

68,351 0 0 0

87,880 4,42,622 0 0

1,439 0 0 0

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			

32. LEGISLATURE

Voted	15,90,484	0	13,56,453	0
Charged	11,734	0	7,492	0

33. GENERAL ADMINISTRATION
DEPARTMENT

Voted	67,34,122	0	50,41,858	0
Charged	51,178	0	44,529	0

34. BIHAR PUBLIC SERVICE COMMISSION

Charged	2,46,018	0	2,28,162	0
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35. PLANNING AND
DEVELOPMENT DEPARTMENT

Voted	2,32,72,489	1,25,22,994	1,03,61,592	97,37,392
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36. PUBLIC HEALTH
ENGINEERING DEPARTMENT

Voted	43,43,155	1,74,46,700	34,72,006	1,16,40,907
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37. RURAL WORKS DEPARTMENT

Voted	1,58,11,874	7,82,93,100	1,14,90,173	7,74,89,685
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38. REGISTRATION, EXCISE AND
PROHIBITION DEPARTMENT

Voted	19,88,509	0	14,07,302	0
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39. DISASTER MANAGEMENT
DEPARTMENT

Voted	1,80,35,541	4,000	59,35,237	0
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40. REVENUE AND LAND
REFORMS DEPARTMENT

Voted	81,90,648	2,89,414	45,54,179	50,398
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41. ROAD CONSTRUCTION
DEPARTMENT

Voted	1,26,01,538	5,78,49,101	1,03,76,033	5,34,21,142
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APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			

2,34,031	0	0	0
4,242	0	0	0
16,92,264	0	0	0
6,649	0	0	0
17,856	0	0	0
1,29,10,897	27,85,602	0	0
8,71,149	58,05,793	0	0
43,21,701	8,03,415	0	0
5,81,207	0	0	0
1,21,00,304	4,000	0	0
36,36,469	2,39,016	0	0
22,25,505	44,27,959	0	0

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
42. RURAL DEVELOPMENT DEPARTMENT				
Voted	10,27,75,092	7,51,230	5,80,91,572	1,87,769
43. SCIENCE AND TECHNOLOGY DEPARTMENT				
Voted	10,10,596	37,83,163	8,00,808	31,33,534
44. SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT				
Voted	1,64,07,227	10,000	1,14,27,359	10,000
45. SUGAR INDUSTRIES DEPARTMENT				
Voted	20,48,775	6,98,347	18,17,107	10,947
46. TOURISM DEPARTMENT				
Voted	10,09,442	68,37,120	8,86,732	6,30,863
47. TRANSPORT DEPARTMENT				
Voted	6,45,543	6,219	5,46,586	6,219
48. URBAN DEVELOPMENT AND HOUSING DEPARTMENT				
Voted	4,62,27,451	1	3,37,79,270	0
49. WATER RESOURCES DEPARTMENT				
Voted	1,22,05,493	2,18,67,307	87,83,186	1,67,54,087
50. MINOR WATER RESOURCE DEPARTMENT				
Voted	34,21,207	28,52,828	23,94,790	12,42,353
51. SOCIAL WELFARE DEPARTMENT				
Voted	6,64,41,897	23,33,106	4,84,52,367	1,82,840
Total Voted :	1,17,56,67,779	38,25,89,663	87,32,68,551	27,52,28,123
Total Charged :	9,25,80,866	4,26,77,894	8,93,40,769	4,21,45,740
Grand Total :	1,26,82,48,645	42,52,67,557	96,26,09,320	31,73,73,863

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			

4,46,83,520	5,63,461	0	0
2,09,788	6,49,629	0	0
49,79,868	0	0	0
2,31,668	6,87,400	0	0
1,22,710	62,06,257	0	0
98,957	0	0	0
1,24,48,181	1	0	0
34,22,307	51,13,220	0	0
10,26,417	16,10,475	0	0
1,79,89,530	21,50,266	0	0
30,23,99,228	10,73,61,540	0	0
32,40,097	5,32,154	0	0
30,56,39,325	10,78,93,694	0	0

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

THE EXCESS OVER THE FOLLOWING VOTED GRANTS REQUIRE
REGULARISATION

Number and Name of the Grant/Appropriation

Section

Nil

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

The Expenditure shown in the summary of Appropriation Accounts does not include the amount spent out of advances from the Contingency Fund which was not recouped to the Fund till the close of the year. Details of expenditure incurred are furnished below:-

Number and Name of the Grant/Appropriation	Major Head of Account	Amount of advances drawn from the Contingency Fund during the year but remained unrecouped till the close of the year 2016-17.
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(₹ in thousand)

Nil

SUMMARY OF APPROPRIATION ACCOUNTS - Concl'd.

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries, which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2016-17 and that shown in the Finance Accounts for that year is indicated below:-

	Voted		Charged	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
Total expenditure according to the Appropriation Accounts	87,32,68,551	27,52,28,123	8,93,40,769	4,21,45,740
Deduct-Total of Recoveries	1,49,55,752	20,05,451	1,785	0
Net total expenditure as shown in Statement 11 of the Finance Accounts, Volume I	85,83,12,799	27,32,22,672	8,93,38,984	4,21,45,740

The details of recovery referred to above are given in Appendix.

Certificate of the Comptroller and Auditor General of India

This compilation containing the Appropriation Accounts of the Government of Bihar for the year ending 31 March 2017 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Bihar and the statements received from the Reserve Bank of India.

The treasuries, offices and /or departments functioning under the control of the Government of Bihar are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of Accounts is discharged through the office of the Accountant General (A&E). The audit of these Accounts is independently conducted through the office of the Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organisations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31 March 2017 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Bihar being presented separately for the year ended 31 March 2017.

Date : 13th March, 2018
Place : New Delhi



(RAJIV MEHRISHI)

Comptroller and Auditor General of India

**Grant No. 1 - AGRICULTURE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2401	Crop Husbandry			
2402	Soil and Water Conservation			
2415	Agricultural Research and Education			
2435	Other Agricultural Programmes			
3451	Secretariat-Economic Services			
3475	Other General Economic Services			
Voted :				
Original		2,69,81,274	2,87,68,121	1,66,21,500
Supplementary		17,86,847		(-)1,21,46,621
Amount surrendered during the year				1,15,62,591
6 July 2016		6,96,063		
4 November 2016		21,162		
8 November 2016		9,98,254		
31 March 2017		98,47,112		
CAPITAL				
Major Head				
4401	Capital Outlay on Crop Husbandry			
Voted :				
Original		2,00,000	2,00,000	0
Supplementary		0		(-)2,00,000
Amount surrendered during the year				2,00,000
31 March 2017		2,00,000		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 1,21,466.21 lakh, supplementary grant of ₹ 17,868.47 lakh obtained in July 2016 (₹ 9,071.08 lakh), November 2016 (₹ 5,340.49 lakh) and February 2017 (₹ 3,456.90 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,15,625.91 lakh) fell short of the final saving (₹ 1,21,466.21 lakh) by ₹ 5,840.30 lakh.

Grant No. 1 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2401 Crop Husbandry			
00			
001 Direction and Administration			
Non-Plan			
0001 Direction	1,017.07	1,017.07	0.00
	O 1,374.62		
	R (-)357.55		
	Reasons for surrender of ₹ 357.55 lakh have not been intimated (August 2017).		
Plan			
0214 STATE PLAN			
National e-Governance Plan-Agriculture	0.00	0.00	0.00
	O 166.92		
	S 117.46		
	R (-)284.38		
	Surrender of the entire provision was attributed to non-sanction of the scheme due to non-receipt of fund from Government of India.		
0314 National e-Governance Plan-Agriculture	0.00	0.00	0.00
	O 111.23		
	S 78.36		
	R (-)189.59		
	Surrender of the entire provision was attributed to non-sanction of the scheme due to non-receipt of fund from Government of India.		
102 Food Grain Crops			
Plan			
0201 STATE PLAN			
National Food Security Mission	3,879.78	3,879.42	(-)0.36
	O 7,020.00		
	R (-)3,140.22		
	Surrender of ₹ 64.08 lakh was attributed to revision in plan outlay and ₹ 3,076.14 lakh was attributed to non-sanction of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017).		
0301 National Food Security Mission	3,363.43	3,363.43	0.00
	O 4,680.00		
	S 1,187.74		
	R (-)2,504.31		
	Surrender of ₹ 2,504.31 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.		
103 Seeds			
Plan			
0109 STATE PLAN			
Extension of quality seed farms- Expenditure on farming	6,334.56	6,318.94	(-)15.62
	O 11,700.00		
	R (-)5,365.44		
	Surrender of ₹ 5,365.44 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2017).		

		Grant No. 1 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
104	Agricultural Farms			
Plan	STATE PLAN			
0205	Traditional Agriculture Development Scheme	90.17	90.17	0.00
	S	1,142.98		
	R	(-)1,052.81		
	Surrender of ₹ 1,052.81 lakh was attributed to non-sanction of the scheme due to non-receipt of whole amount from Government of India.			
0305	Traditional Agriculture Development Scheme	60.11	60.11	0.00
	S	761.99		
	R	(-)701.88		
	Surrender of ₹ 701.88 lakh was attributed to non-sanction of the scheme due to non-receipt of whole amount from Government of India.			
105	Manures and Fertilizers			
Non-Plan				
0001	Compost Manure Scheme	190.31	190.03	(-)0.28
	O	274.42		
	R	(-)84.11		
	Reduction in provision of ₹ 84.11 lakh was the net effect of increase of ₹ 8.89 lakh and decrease by surrender of ₹ 93.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).			
Plan	STATE PLAN			
0106	Upliftment of Organic Farming	8,887.83	8,867.34	(-)20.49
	O	10,122.06		
	R	(-)1,234.23		
	Surrender of ₹ 1,234.23 lakh was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay. Reasons for final saving have not been intimated (August 2017).			
0207	National Sustainable Agriculture Mission	422.05	418.65	(-)3.40
	O	3,219.84		
	R	(-)2,797.79		
	Surrender of ₹ 879.84 lakh was attributed to revision in plan outlay. Surrender of ₹ 1,917.95 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017).			
0307	National Sustainable Agriculture Mission	281.57	281.57	0.00
	O	2,146.48		
	R	(-)1,864.91		
	Surrender of ₹ 586.48 lakh was attributed to revision in plan outlay. Surrender of ₹ 1,278.43 lakh was attributed to non-receipt of whole amount from Government of India.			
108	Commercial Crops			
Non-Plan				
0001	Jute Development Scheme	275.49	275.49	0.00
	O	455.67		
	R	(-)180.18		
	Reasons for surrender of ₹ 180.18 lakh have not been intimated (August 2017).			

		Grant No. 1 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Plan	STATE PLAN			
0220	National Oil Seed and Oil Palm Mission	38.04	38.04	0.00
	O	202.80		
	R	(-)164.76		
	Surrender of ₹ 164.76 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.			
0320	National Oil Seed and Oil Palm Mission	25.87	25.83	(-)0.04
	O	134.94		
	R	(-)109.07		
	Surrender of ₹ 109.07 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017).			
109	Extension and Farmers' Training			
Non-Plan				
0001	Divisional, District and Sub-divisional establishment	14,047.48	14,043.34	(-)4.14
	O	22,161.68		
	R	(-)8,114.20		
	Reasons for reduction in provision by re-appropriation of ₹ 24.58 lakh and surrender of ₹ 8,089.62 lakh as well as final saving have not been intimated (August 2017).			
Plan	STATE PLAN			
0103	Emergency scheme for Flood/Drought	6,070.83	6,070.83	0.00
	O	13,260.00		
	R	(-)7,189.17		
	Surrender of ₹ 7,189.17 lakh was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay.			
0106	Intensified Field Development and Training Support- New Scheme	8,053.39	7,979.77	(-)73.62
	O	9,360.00		
	S	321.49		
	R	(-)1,628.10		
	Surrender of ₹ 1,628.10 lakh was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay. Reasons for final saving have not been intimated (August 2017).			
0114	Agri-business Infrastructure Development Project [Externally Aided Project (EAP)]	45.60	45.60	0.00
	O	1,967.94		
	R	(-)1,922.34		
	Surrender of ₹ 1,922.34 lakh was attributed to revision in plan outlay.			
0216	Rashtriya Krishi Vikash Yojana (RKVY) (ACA)	6,313.56	6,308.13	(-)5.43
	O	17,451.72		
	R	(-)11,138.16		
	Surrender of ₹ 1,925.82 lakh was attributed to revision in plan outlay and ₹ 9,212.34 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017).			

		Grant No. 1 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0217	National Agriculture Extension and Technology Mission	4,846.14	2,522.42	(-)2,323.72
	O	4,846.14		
	Reasons for final saving have not been intimated (August 2017).			
0218	Pradhan Mantri Krishi Sinchai Yojana	3,648.26	3,638.67	(-)9.59
	O	4,680.00		
	S	1,684.32		
	R	(-)2,716.06		
	Surrender of ₹ 155.63 lakh was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay and ₹ 2,560.43 lakh was attributed to non-sanction of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017).			
0316	Rashtriya Krishi Vikash Yojana (RKVY) (ACA)	4,868.21	4,870.08	(+)1.87
	O	11,634.48		
	R	(-)6,766.27		
	Surrender of ₹ 1,283.88 lakh was attributed to reduction in plan outlay and ₹ 5,482.39 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for final excess have not been intimated (August 2017).			
0317	National Agriculture Extension and Technology Mission	3,230.76	1,836.78	(-)1,393.98
	O	3,230.76		
	Reasons for final saving have not been intimated (August 2017).			
0318	Pradhan Mantri Krishi Sinchai Yojana	2,235.43	2,235.43	0.00
	O	3,120.00		
	S	821.54		
	R	(-)1,706.11		
	Surrender of ₹ 1,706.11 lakh was attributed to non-sanction of the scheme due to non-receipt of whole amount from Government of India.			
0319	National Mission of Agriculture Extension and Technology	246.90	246.90	0.00
	S	371.34		
	R	(-)124.44		
	Surrender of ₹ 124.44 lakh was attributed to revision in plan outlay.			
Plan	CENTRAL PLAN SCHEME			
0419	National Mission of Agriculture Extension and Technology	369.89	369.89	0.00
	S	557.01		
	R	(-)187.12		
	Surrender of ₹ 187.12 lakh was attributed to revision in plan outlay.			

		Grant No. 1 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
113	Agricultural Engineering			
Plan	STATE PLAN			
0105	Promotion of Agricultural Mechanisation	9,489.67	9,489.67	0.00
	O	13,650.00		
	S	142.51		
	R	(-)4,302.84		
	Surrender of ₹ 4,302.84 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.			
119	Horticulture and Vegetable Crops			
Non-Plan				
0001	Horticulture Development Scheme	1,155.88	1,155.88	0.00
	O	1,610.34		
	R	(-)454.46		
	Reduction in provision of ₹ 454.46 lakh was the net effect of increase of ₹ 5.69 lakh, decrease by re-appropriation of ₹ 5.50 lakh and surrender of ₹ 454.65 lakh. Reasons for increase and decrease have not been intimated (August 2017).			
Plan	STATE PLAN			
0101	Horticulture Development Scheme	5,100.87	5,099.12	(-)1.75
	O	3,900.00		
	S	2,796.71		
	R	(-)1,595.84		
	Surrender of ₹ 1,595.84 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2017).			
0224	National Horticulture Mission	1,410.80	1,410.80	0.00
	O	2,340.00		
	R	(-)929.20		
	Surrender of ₹ 929.20 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.			
0324	National Horticulture Mission	940.53	940.53	0.00
	O	1,560.00		
	R	(-)619.47		
	Surrender of ₹ 619.47 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0106	Intensified Field Development and Training Support- New Scheme	1,377.37	1,377.37	0.00
	O	2,400.00		
	R	(-)1,022.63		
	Surrender of ₹ 1,022.63 lakh was attributed to revision in plan outlay.			
0117	Seed Production Programme	734.15	732.25	(-)1.90
	O	3,000.00		
	R	(-)2,265.85		
	Surrender of ₹ 2,265.85 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2017).			

		Grant No. 1 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0120	Promotion of Agricultural Mechanisation	749.08	746.40	(-)2.68
	O	3,500.00		
	S	27.47		
	R	(-)2,778.39		
	Surrender of ₹ 2,778.39 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2017).			
0125	Emergency Scheme for Flood/Drought	470.12	464.61	(-)5.51
	O	3,400.00		
	R	(-)2,929.88		
	Surrender of ₹ 2,929.88 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2017).			
0126	Upliftment of Organic Farming	1,792.06	1,791.91	(-)0.15
	O	2,595.40		
	R	(-)803.34		
	Surrender of ₹ 803.34 lakh was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay. Reasons for final saving have not been intimated (August 2017).			
0130	Horticulture Development Scheme	1,210.85	1,209.50	(-)1.35
	O	1,000.00		
	S	717.11		
	R	(-)506.26		
	Surrender of ₹ 506.26 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2017).			
0132	Agri-business Infrastructure Development Project (EAP)	11.69	11.69	0.00
	O	504.60		
	R	(-)492.91		
	Surrender of ₹ 492.91 lakh was attributed to revision in plan outlay.			
0203	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	1,074.40	1,070.44	(-)3.96
	O	4,474.80		
	R	(-)3,400.40		
	Surrender of ₹ 493.80 lakh was attributed to revision in plan outlay and ₹ 2,906.60 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017).			
0234	National Oil Seed and Oil Palm Mission			
	O	52.00	5.53	0.00
	R	(-)46.47		
	Surrender of ₹ 46.47 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.			
0235	National Horticulture Mission	373.24	373.24	0.00
	O	600.00		
	R	(-)226.76		
	Surrender of ₹ 226.76 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.			

		Grant No. 1 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0236	National Agriculture Extension and Technology Mission	1,242.60	585.02	(-)657.58
	O	1,242.60		
	Reasons for final saving have not been intimated (August 2017).			
0237	National Food Security Mission	687.22	687.48	(+)0.26
	O	1,800.00		
	R	(-)1,112.78		
	Surrender of ₹ 12.35 lakh was attributed to revision in plan outlay and ₹ 1,100.43 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final excess have not been intimated (August 2017).			
0238	National Sustainable Agriculture Mission	82.66	83.28	(+)0.62
	O	825.60		
	R	(-)742.94		
	Surrender of ₹ 225.60 lakh was attributed to revision in plan outlay and ₹ 517.34 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final excess have not been intimated (August 2017).			
0239	Pradhan Mantri Krishi Sinchai Yojana	693.23	693.62	(+)0.39
	O	1,200.00		
	S	421.97		
	R	(-)928.74		
	Surrender of ₹ 30.00 lakh was attributed to revision in plan outlay and ₹ 898.74 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final excess have not been intimated (August 2017).			
0240	National e-Governance Plan- Agriculture	0.00	0.00	0.00
	O	42.80		
	S	30.12		
	R	(-)72.92		
	Surrender of the entire provision was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.			
0241	Traditional Agriculture Development Scheme	13.72	13.72	0.00
	S	252.30		
	R	(-)238.58		
	Surrender of ₹ 238.58 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.			
0303	Rahstriya Krishi Vikas Yojana (RKVY) (ACA)	863.95	863.08	(-)0.87
	O	2,983.20		
	R	(-)2,119.25		
	Surrender of ₹ 329.20 lakh was attributed to revision in plan outlay and ₹ 1,790.05 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017).			

		Grant No. 1 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0323	National Food Security Mission	588.11	587.63	(-)0.48
	O	1,200.00		
	S	228.96		
	R	(-)840.85		
	Surrender of ₹ 840.85 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017).			
0334	National Oil Seed and Oil Palm Mission	4.06	4.06	0.00
	O	34.60		
	R	(-)30.54		
	Surrender of ₹ 30.54 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.			
0335	National Horticulture Mission	248.83	248.83	0.00
	O	400.00		
	R	(-)151.17		
	Surrender of ₹ 151.17 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.			
0336	National Agriculture Extension and Technology Mission	828.40	362.55	(-)465.85
	O	828.40		
	Reasons for final saving have not been intimated (August 2017).			
0338	National Sustainable Agriculture Mission	50.73	50.11	(-)0.62
	O	550.38		
	R	(-)499.65		
	Surrender of ₹ 150.38 lakh was attributed to revision in plan outlay and ₹ 349.27 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017).			
0339	Pradhan Mantri Krishi Sinchai Yojana	411.56	411.17	(-)0.39
	O	800.00		
	S	210.65		
	R	(-)599.09		
	Surrender of ₹ 599.09 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017).			
0340	National e-Governance Plan- Agriculture	0.00	0.00	0.00
	O	28.52		
	S	20.09		
	R	(-)48.61		
	Surrender of the entire provision was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.			
0341	Traditional Agriculture Development Scheme	9.15	9.15	0.00
	S	168.20		
	R	(-)159.05		
	Surrender of ₹ 159.05 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.			

		Grant No. 1 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0343	National Mission of Agriculture Extension and Technology	42.88	39.68	(-)3.20
	S	71.58		
	R	(-)28.70		
	Surrender of ₹ 28.70 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2017).			
Plan	CENTRAL PLAN SCHEME			
0443	National Mission of Agriculture Extension and Technology	58.83	57.47	(-)1.36
	S	107.38		
	R	(-)48.55		
	Surrender of ₹ 48.55 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2017).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0134	Intensified Field Development and Training Support- New Scheme	36.09	36.09	0.00
	O	240.00		
	R	(-)203.91		
	Surrender of ₹ 203.91 lakh was attributed to revision in plan outlay.			
0140	Seed Production Programme	24.15	23.94	(-)0.21
	O	300.00		
	R	(-)275.85		
	Surrender of ₹ 275.85 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2017).			
0143	Promotion of Agricultural Mechanisation	60.48	60.48	0.00
	O	350.00		
	S	1.72		
	R	(-)291.24		
	Surrender of ₹ 291.24 lakh was attributed to revision in plan outlay.			
0147	Emergency scheme for Flood/Drought	33.49	33.49	0.00
	O	340.00		
	R	(-)306.51		
	Surrender of ₹ 306.51 lakh was attributed to revision in plan outlay.			
0148	Upliftment of Organic Farming	160.89	160.89	0.00
	O	259.54		
	R	(-)98.65		
	Surrender of ₹ 98.65 lakh was attributed to revision in plan outlay.			
0152	Horticulture Development Scheme	112.23	112.23	0.00
	O	100.00		
	S	71.71		
	R	(-)59.48		
	Surrender of ₹ 59.48 lakh was attributed to revision in plan outlay.			

Grant No. 1 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
0154	Agri Business Infrastructure Development Project (EAP)	1.17	1.17	0.00
	O	50.46		
	R	(-49.29)		
	Surrender of ₹ 49.29 lakh was attributed to revision in plan outlay.			
0231	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	44.55	44.55	0.00
	O	447.48		
	R	(-402.93)		
	Surrender of ₹ 49.38 lakh was attributed to revision in plan outlay and ₹ 353.55 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.			
0257	National Horticulture Mission	11.96	11.96	0.00
	O	60.00		
	R	(-48.04)		
	Surrender of ₹ 48.04 lakh was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay.			
0258	National Sustainable Agriculture Mission	4.53	4.53	0.00
	O	82.56		
	R	(-78.03)		
	Surrender of ₹ 22.56 lakh was attributed to revision in plan outlay and ₹ 55.47 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.			
0259	National Food Security Mission	25.19	25.19	0.00
	O	180.00		
	R	(-154.81)		
	Surrender of ₹ 0.77 lakh was attributed to revision in plan outlay and ₹ 154.04 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.			
0260	National Agriculture Extension and Technology Mission	124.26	13.83	(-110.43)
	O	124.26		
	Reasons for final saving have not been intimated (August 2017).			
0261	Pradhan Mantri Krishi Sinchai Yojana	56.38	56.38	0.00
	O	120.00		
	S	41.07		
	R	(-104.69)		
	Surrender of ₹ 1.87 lakh was attributed to revision in plan outlay and ₹ 102.82 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.			
0331	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	38.47	38.47	0.00
	O	298.32		
	R	(-259.85)		
	Surrender of ₹ 32.92 lakh was attributed to revision in plan outlay and ₹ 226.93 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.			

Grant No. 1 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
0357 National Horticulture Mission	7.97	7.97	0.00	
O	40.00			
R	(-32.03)			
Surrender of ₹ 32.03 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.				
0358 National Sustainable Agriculture Mission	2.59	2.59	0.00	
O	55.04			
R	(-52.45)			
Surrender of ₹ 15.04 lakh was attributed to revision in plan outlay. Reasons for surrender of ₹ 37.41 lakh have not been intimated (August 2017).				
0359 National Food Protection Mission	21.68	21.66	(-)0.02	
O	120.00			
S	14.31			
R	(-112.63)			
Surrender of ₹ 112.63 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2017).				
0360 National Agriculture Extension and Technology Mission	82.84	43.77	(-)39.07	
O	82.84			
Reasons for final saving have not been intimated (August 2017).				
0361 Pradhan Mantri Krishi Sinchai Yojana	32.46	32.46	0.00	
O	80.00			
S	21.06			
R	(-68.60)			
Surrender of ₹ 68.60 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.				
2402	Soil and Water Conservation			
00				
101	Soil Survey and Testing			
Non-Plan				
0001	Survey Establishment	47.74	49.57	(+)1.83
O	76.74			
R	(-29.00)			
Reasons for surrender of ₹ 29.00 lakh as well as final excess have not been intimated (August 2017).				
102	Soil Conservation			
Non-Plan				
0004	Regional Establishment	404.11	405.46	(+)1.35
O	529.38			
R	(-125.27)			
Reduction in provision of ₹ 125.27 lakh was the net effect of increase of ₹ 12.00 lakh and decrease by surrender of ₹ 137.27 lakh. Reasons for increase and decrease as well as final excess have not been intimated (August 2017).				

		Grant No. 1 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Plan	STATE PLAN			
0112	Land Conservation Work	2,340.00	2,340.74	(+0.74)
	O	3,120.00		
	R	(-)780.00		
	Surrender of ₹ 780.00 lakh was attributed to revision in plan outlay. Reasons for final excess have not been intimated (August 2017).			
0213	Integrated Watershed Management Programme (IWMP)	2,013.00	2,013.00	0.00
	O	7,800.00		
	R	(-)5,787.00		
	Surrender of ₹ 5,487.00 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for reduction in provision by re-appropriation of ₹ 300.00 lakh have not been intimated (August 2017).			
0313	Integrated Watershed Management Programme (IWMP)	1,342.00	1,342.00	0.00
	O	5,199.87		
	R	(-)3,857.87		
	Surrender of ₹ 3,568.13 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for reduction in provision by re-appropriation of ₹ 289.74 lakh have not been intimated (August 2017).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Land Conservation Work	600.00	599.99	(-)0.01
	O	800.00		
	R	(-)200.00		
	Surrender of ₹ 200.00 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2017).			
0202	Integrated Watershed Management Programme (IWMP)	622.00	622.00	0.00
	O	2,000.00		
	R	(-)1,378.00		
	Surrender of ₹ 1,378.00 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.			
0302	Integrated Watershed Management Programme (IWMP)	414.70	414.70	0.00
	O	1,333.30		
	R	(-)918.60		
	Surrender of ₹ 230.74 lakh was attributed to revision in plan outlay and ₹ 687.86 was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.			

Grant No. 1 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
2415	Agricultural Research and Education			
01	<i>Crop Husbandry</i>			
004	Research			
Non-Plan				
0006	Scheme for Soil testing and quality control Laboratory	541.53	541.73	(+)0.20
	O	614.62		
	R	(-73.09)		
	Reduction in provision of ₹ 73.09 lakh was the net effect of increase of ₹ 1.50 lakh and decrease by surrender of ₹ 74.59 lakh. Reasons for increase and decrease as well as final excess have not been intimated (August 2017).			
Plan	STATE PLAN			
0107	Strengthening of Soil, Seed and Fertilizer Laboratory	780.00	454.29	(-)325.71
	O	780.00		
	Reasons for final saving have not been intimated (August 2017).			
277	Education			
Non-Plan				
0005	Grants-in-aid to Rajendra Agriculture University	6,651.54	6,651.54	0.00
	O	11,059.72		
	R	(-4,408.18)		
	Reasons for surrender of ₹ 4,408.18 lakh have not been intimated (August 2017).			
0006	Training Extension during Service period and Scheme of Educational Council	167.48	166.49	(-)0.99
	O	285.19		
	R	(-117.71)		
	Reasons for surrender of ₹ 117.71 lakh as well as final saving have not been intimated (August 2017).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0107	Strengthening of Soil, Seed and Fertilizer Laboratory	200.00	57.37	(-)142.63
	O	200.00		
	Reasons for final saving have not been intimated (August 2017).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0104	Bihar Agriculture University Sabour, Bhagalpur	449.70	449.70	0.00
	O	500.00		
	R	(-50.30)		
	Surrender of ₹ 50.30 lakh was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay.			

		Grant No. 1 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
02	<i>Soil and Water Conservation</i>			
004	Research			
Plan	STATE PLAN			
0201	National Soil health and fertility management	0.00	0.00	0.00
	S	377.52		
	R	(-)377.52		
	Surrender of the entire provision was attributed to revision in plan outlay.			
0301	National Soil health and fertility management	0.00	0.00	0.00
	S	251.63		
	R	(-)251.63		
	Surrender of the entire provision was attributed to revision in plan outlay.			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0201	National Soil health and fertility management	0.00	0.00	0.00
	S	96.80		
	R	(-)96.80		
	Surrender of the entire provision was attributed to revision in plan outlay.			
0301	National Soil health and fertility management	0.00	0.00	0.00
	S	64.52		
	R	(-)64.52		
	Surrender of the entire provision was attributed to revision in plan outlay.			
2435	Other Agricultural Programmes			
01	<i>Marketing and quality control</i>			
102	Grading and Quality Control Facilities			
Non-Plan				
0003	Seed Testing Laboratory	347.89	347.73	(-)0.16
	O	544.43		
	R	(-)196.54		
	Reduction in provision of ₹ 196.54 lakh was the net effect of increase of ₹ 2.00 lakh and decrease by surrender of ₹ 198.54 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).			
60	<i>Others</i>			
101	Scheme for Debt Relief to Farmers			
Plan	STATE PLAN			
0101	Interest Grant on Agricultural Debt	780.00	780.00	0.00
	O	1,560.00		
	R	(-)780.00		
	Surrender of ₹ 780.00 lakh was attributed to revision in plan outlay.			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Interest Grant on Agricultural Debt	200.00	200.00	0.00
	O	400.00		
	R	(-)200.00		
	Surrender of ₹ 200.00 lakh was attributed to revision in plan outlay.			

		Grant No. 1 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0101	Interest Grant on Agricultural Debt	20.00	20.00	0.00
	O	40.00		
	S	20.00		
	R	(-)40.00		
	Surrender of ₹ 40.00 lakh was attributed to revision in plan outlay.			

3475 Other General Economic Services

00

106 Regulation of Weights and Measures

Non-Plan

0001	Scheme for Standardisation of Weights and Measures	670.31	670.42	(+)0.11
	O	920.71		
	R	(-)250.40		

Reasons for reduction in provision by re-appropriation of ₹ 2.00 lakh and surrender of ₹ 248.40 lakh as well as final excess have not been intimated (August 2017).

Capital (Voted)

(iv) Original provision of ₹ 2,000.00 lakh proved wholly unnecessary as the same remained unutilised during the year.

(v) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4401	Capital Outlay on Crop Husbandry			
00				
051	Construction			
Plan	STATE PLAN			
0101	Construction of Agriculture Office Buildings	0.00	0.00	0.00
	O	1,560.00		
	R	(-)1,560.00		
	Surrender of the entire provision was attributed to revision in plan outlay.			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Construction of Agriculture Office Buildings	0.00	0.00	0.00
	O	400.00		
	R	(-)400.00		
	Surrender of the entire provision was attributed to revision in plan outlay.			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0101	Construction of Agriculture Office Buildings	0.00	0.00	0.00
	O	40.00		
	R	(-)40.00		
	Surrender of the entire provision was attributed to revision in plan outlay.			

**Grant No. 2 - ANIMAL AND FISHERIES RESOURCE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2236	Nutrition			
2245	Relief on account of Natural Calamities			
2403	Animal Husbandry			
2404	Dairy Development			
2405	Fisheries			
2415	Agricultural Research and Education			
3451	Secretariat-Economic Services			
3454	Census Surveys and Statistics			
Voted :				
Original		54,41,922	60,03,448	46,67,975 (-)13,35,473
Supplementary		5,61,526		
Amount surrendered during the year				13,45,181
11 November 2016		88,189		
31 March 2017		12,56,992		

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 13,354.73 lakh, supplementary grant of ₹ 5,615.26 lakh obtained in July 2016 (₹ 1,747.86 lakh), November 2016 (₹ 3,757.65 lakh) and February 2017 (₹ 109.75 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 13,451.81 lakh) exceeded the final saving (₹ 13,354.73 lakh) by ₹ 97.08 lakh.

Grant No. 2 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2403	Animal Husbandry			
00				
001	Direction and Administration			
	Non-Plan			
0003	Superintendence- Regional Establishment	2,267.80	2,265.96	(-1.84)
	O	2,678.42		
	R	(-410.62)		
	Reduction in provision of ₹ 410.62 lakh was the net effect of increase of ₹ 1.84 lakh and decrease by surrender of ₹ 412.46 lakh. Surrender of ₹ 412.46 was attributed to non-posting of regular Drawing and Disbursing Officers. Reasons for increase as well as final saving have not been intimated (August 2017).			
101	Veterinary Services and Animal Health			
	Non-Plan			
0003	Hospitals, Dispensaries and Other Establishment	9,159.36	9,030.68	(-128.68)
	O	11,610.09		
	S	17.10		
	R	(-2,467.83)		
	Surrender of ₹ 2,326.68 lakh was attributed to transfer and retirement of staff and officers and non-payment of arrears of MACP to Staff. Reasons for reduction in provision by re-appropriation of ₹ 141.15 lakh as well as final saving have not been intimated (August 2017).			
	Plan			
	STATE PLAN			
0101	Hospitals, Dispensaries and Other Establishment	3,800.00	3,374.86	(-425.14)
	O	3,800.00		
	Reasons for final saving have not been intimated. (August 2017).			
102	Cattle and Buffalo Development			
	Non-Plan			
0001	Cattle Breeding Region (Patna and Dumraon)	161.51	161.51	0.00
	O	184.68		
	S	3.00		
	R	(-26.17)		
	Surrender of ₹ 26.17 lakh was attributed to non-receipt of sanction of ACP/MACP to the Officials.			
	Plan			
	STATE PLAN			
0101	Frozen Semen Bank	125.26	125.26	0.00
	O	200.00		
	R	(-74.74)		
	Surrender of ₹ 74.74 lakh was attributed to non-purchase of twenty Bulls.			
103	Poultry Development			
	Non-Plan			
0003	Scheme for Range Poultry Farm, Central Poultry Development and Production and Distribution of Poultry Feed	407.59	413.23	(+5.64)
	O	500.32		
	S	20.00		
	R	(-112.73)		
	Surrender of ₹ 112.73 lakh was attributed to retirement/transfers of Assistant Poultry Officers. Reasons for final excess have not been intimated (August 2017).			

		Grant No. 2 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
104	Sheep and Wool Development			
Plan	STATE PLAN			
0102	Nutrition and Development of Avi and Aaza	267.72	263.59	(-)4.13
	O	330.00		
	R	(-)62.28		
	Surrender of ₹ 62.28 lakh was attributed to non-sanction of scheme. Reasons for final saving have not been intimated (August 2017).			
105	Piggery Development			
Plan	STATE PLAN			
0102	Piggery Development	0.00	0.00	0.00
	O	500.00		
	R	(-)500.00		
	Surrender of the entire provision was attributed to non-sanction of scheme and provision of State share in Centrally Sponsored Scheme.			
106	Other Live Stock Development			
Plan	STATE PLAN			
0111	Integrated Sample Survey Project	75.00	46.26	(-)28.74
	O	75.00		
	Reasons for final saving have not been intimated. (August 2017).			
0210	National Live Stock Health and Disease Control Programme	741.71	741.71	0.00
	O	1,134.00		
	S	570.85		
	R	(-)963.14		
	Surrender of ₹ 819.80 lakh was attributed to non-receipt of Central share. Reasons for reduction in provision by re-appropriation of ₹ 143.34 lakh have not been intimated (August 2017).			
0212	National Cattle Management	0.00	0.00	0.00
	O	126.00		
	S	1,177.00		
	R	(-)1,303.00		
	Surrender of the entire provision was attributed to non-receipt of Central share.			
0310	National Live Stock Health and Disease Control Programme	683.88	591.92	(-)91.96
	O	756.00		
	S	378.13		
	R	(-)450.25		
	Surrender of ₹ 450.25 lakh was attributed to non-sanction of some scheme and non-receipt of Central share. Reasons for final saving have not been intimated (August 2017).			
0312	National Live Stock Management	0.00	0.00	0.00
	O	84.00		
	S	503.76		
	R	(-)587.76		
	Surrender of the entire provision was attributed to non-receipt of Central share.			

Grant No. 2 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
Plan	CENTRAL PLAN SCHEME			
0411	Integrated Sample Survey Project	49.69	47.05	(-)2.64
	O	100.00		
	R	(-)50.31		
	Surrender of ₹ 50.31 lakh was attributed to dismissal of some officials. Reasons for final saving have not been intimated (August 2017).			
113	Administrative Investigation and Statistics			
Non-Plan				
0002	Statistical Units in Animal and Fisheries Department	73.51	73.51	0.00
	O	98.06		
	S	1.20		
	R	(-)25.75		
	Surrender of ₹ 25.75 lakh was attributed to retirement of some officials.			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0102	Backyard Poultry Farm Scheme	1,216.00	1,216.00	0.00
	O	1,400.00		
	R	(-)184.00		
	Surrender of ₹ 184.00 lakh was attributed to non-sanction of scheme.			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0125	Backyard Poultry Farm Scheme	415.20	415.20	0.00
	O	500.00		
	R	(-)84.80		
	Surrender of ₹ 84.80 lakh was attributed to non-sanction of scheme.			
2404	Dairy Development			
00				
001	Direction and Administration			
Non-Plan				
0001	Headquarter Establishment	244.43	244.59	(+)0.16
	O	279.57		
	R	(-)35.14		
	Surrender of ₹ 35.14 lakh was attributed to retirement of officials. Reasons for final excess have not been intimated (August 2017).			
191	Assistance to Co-operatives and other Bodies			
Plan	STATE PLAN			
0201	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	658.20	658.20	0.00
	S	1,230.00		
	R	(-)571.80		
	Surrender of ₹ 571.80 lakh was attributed to less release of Central share.			
0301	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	438.80	438.80	0.00
	S	820.00		
	R	(-)381.20		
	Surrender of ₹ 381.20 lakh was attributed to less release of Central share.			

Grant No. 2 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Rural Dairy Employment Schemes	1,629.55	1,629.55	0.00
	O	1,900.00		
	R	(-)270.45		
	Surrender of ₹ 270.45 lakh was attributed to non-receipt of Personal Ledger Account Number from Jiwika for payment of subsidy.			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0101	Training and Extension	501.06	501.06	0.00
	O	570.00		
	R	(-)68.94		
	Surrender of ₹ 68.94 lakh was attributed to non-receipt of Personal Ledger Account Number from Jiwika for payment of subsidy.			
2405	Fisheries			
00				
001	Direction and Administration			
Non-Plan				
0001	Fisheries Development Scheme	1,374.60	1,373.69	(-)0.91
	O	1,589.06		
	R	(-)214.46		
	Reasons for surrender of ₹ 214.46 lakh as well as final saving have not been intimated (August 2017).			
Plan	STATE PLAN			
0101	Re-organisation of Fisheries Directorate	44.22	44.42	(+)0.20
	O	143.00		
	R	(-)98.78		
	Reasons for Surrender of ₹ 98.78 lakh as well as final excess have not been intimated (August 2017).			
0102	Fisheries Extension	353.60	352.05	(-)1.55
	O	475.00		
	R	(-)121.40		
	Reasons for surrender of ₹ 121.40 lakh as well as final saving have not been intimated (August 2017).			
101	Inland Fisheries			
Plan	STATE PLAN			
0102	Grants to members of fisherman co-operative societies for accidental Group Life Insurance	30.51	30.51	0.00
	O	121.00		
	R	(-)90.49		
	Surrender of ₹ 90.49 lakh was attributed to change in unit cost by Central Government.			
0103	Development of Fish Seed	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
	Surrender of the entire provision was attributed to vacant post of Executive Engineer.			

Grant No. 2 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0104 Development and Renovation of Pond Fish	2,403.63	2,392.63	(-)11.00
O	4,100.04		
R	(-)1,696.41		
Reasons for surrender of ₹ 1,696.41 lakh as well as final saving have not been intimated (August 2017).			
0201 Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	0.00	0.00	0.00
O	307.00		
R	(-)307.00		
Surrender of the entire provision was attributed to non-receipt of Central share.			
0301 Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	0.00	0.00	0.00
O	205.00		
R	(-)205.00		
Surrender of the entire provision was attributed to non-receipt of Central share.			
2415 Agricultural Research and Education			
03 Animal Husbandry			
277 Education			
Plan STATE PLAN			
0101 Bihar Animal Science and Technical University	0.00	0.00	0.00
O	500.00		
R	(-)500.00		
Surrender of the entire provision was attributed to non-sanction of scheme and non-provision of State share.			
3454 Census Surveys and Statistics			
01 Census			
001 Direction and Administration			
Plan CENTRAL PLAN SCHEME			
0405 Livestock Census	0.00	0.00	0.00
O	400.00		
R	(-)400.00		
Surrender of the entire provision was attributed to non-receipt of Central share.			
(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:			
Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2403 Animal Husbandry			
00			
101 Veterinary Services and Animal Health			
Non-Plan			
0004 Animal Health Production Institution	141.75	141.75	0.00
O	94.03		
R	47.72		
Augmentation in provision of ₹ 47.72 lakh was the net effect of increase of ₹ 49.74 lakh and decrease by surrender of ₹ 2.02 lakh. Reasons for increase and decrease have not been intimated (August 2017).			

		Grant No. 2 - Concl.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0206	National Livestock Health and Disease Control Programme	359.34	359.34	0.00
	O	216.00		
	R	143.34		
Reasons for augmentation in provision by re-appropriation of ₹ 143.34 lakh have not been intimated (August 2017).				

**Grant No. 3 - BUILDING CONSTRUCTION DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2052	Secretariat-General Services			
2059	Public Works			
2216	Housing			
2245	Relief on account of Natural Calamities			
3053	Civil Aviation			
Voted :				
Original		61,97,046	62,76,000	43,98,555
Supplementary		78,954		(-)18,77,445
Amount surrendered during the year				15,25,785
31 March 2017		15,25,785		
CAPITAL				
Major Heads				
4047	Capital Outlay on other Fiscal Services			
4055	Capital Outlay on Police			
4059	Capital Outlay on Public Works			
4202	Capital Outlay on Education, Sports, Art and Culture			
4210	Capital Outlay on Medical and Public Health			
4216	Capital Outlay on Housing			
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
4235	Capital Outlay on Social Security and Welfare			
4250	Capital Outlay on other Social Services			
4408	Capital Outlay on Food Storage and Warehousing			
Voted :				
Original		2,56,04,570	2,87,82,691	1,34,04,568
Supplementary		31,78,121		(-)1,53,78,123
Amount surrendered during the year				1,53,09,748
29 July 2016		4,50,000		
5 September 2016		80,000		
7 December 2016		9,900		
22 December 2016		1		
26 December 2016		9,900		
20 February 2017		69,85,000		
28 March 2017		4,90,000		
31 March 2017		72,84,947		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 18,774.45 lakh, supplementary grant of ₹ 789.54 lakh obtained in July 2016 (₹ 659.53 lakh), November 2016 (₹ 130.00 lakh) and February 2017 (₹ 0.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 15,257.85 lakh) fell short of the final saving (₹ 18,774.45 lakh) by ₹ 3,516.60 lakh.

Grant No. 3 - Contd.

(iii) Saving (₹ 25 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2052	Secretariat-General Services			
00				
090	Secretariat			
Non-Plan				
0020	Building Construction Department	175.34	172.20	(-)3.14
	O	198.77		
	S	0.01		
	R	(-)23.44		
	Reduction in provision of ₹ 23.44 lakh was the net effect of increase of ₹ 14.02 lakh and decrease by surrender of ₹ 37.46 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).			
2059	Public Works			
01	Office Buildings			
053	Maintenance and Repairs			
Non-Plan				
0008	Maintenance of Rural Health Centre/Sub-centre buildings	40.11	41.61	(+)1.50
	O	200.00		
	R	(-)159.89		
	Surrender of ₹ 159.89 lakh was attributed to non-receipt of administrative approval. Reasons for final excess have not been intimated (August 2017).			
0014	Maintenance and Repairs of buildings of Agriculture Department	48.36	48.36	0.00
	O	150.00		
	R	(-)101.64		
	Surrender of ₹ 101.64 lakh was attributed to non-receipt of administrative approval.			
0016	Maintenance and Repairs of buildings of Education Department	6.32	6.32	0.00
	O	150.00		
	R	(-)143.68		
	Surrender of ₹ 143.68 lakh was attributed to non-receipt of administrative approval.			
0017	Maintenance and Repairs of buildings of Law Department	0.00	0.00	0.00
	O	771.00		
	R	(-)771.00		
	Surrender of the entire provision was attributed to non-receipt of administrative approval.			
0021	Maintenance and Repairs of buildings of Sugar Industries Department	0.00	0.00	0.00
	O	50.00		
	R	(-)50.00		
	Surrender of the entire provision was attributed to non-receipt of administrative approval.			

Grant No. 3 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0025			
Renovation and Modernisation of Present court (Recommendation of Finance Commission)	0.00	0.00	0.00
O	500.00		
R	(-)500.00		
Surrender of the entire provision was attributed to non-receipt of administrative approval.			
Plan			
STATE PLAN			
0102			
Renovation of Revenue and Land Reforms	87.28	47.28	(-)40.00
Department			
O	100.00		
R	(-)12.72		
Reasons for surrender of ₹ 12.72 lakh as well as final saving have not been intimated (August 2017).			
0103			
Strengthening and Renovation of Headquarter of Home Department (Jail)	0.00	0.00	0.00
S	130.00		
R	(-)130.00		
Surrender of the entire provision was attributed to non-receipt of administrative approval.			
0118			
Renovation and Modernisation of Finance Department	11.92	11.92	0.00
O	50.00		
R	(-)38.08		
Surrender of ₹ 38.08 lakh was attributed to non-receipt of administrative approval.			
60			
<i>Other Buildings</i>			
052			
Machinery and Equipment			
Plan			
CENTRAL PLAN SCHEME			
0401			
Scheme for Implementation of Personal Disability Act 1995 (SIPDA)	59.96	59.96	0.00
S	593.05		
R	(-)533.09		
Surrender of ₹ 533.09 lakh was attributed to non-receipt of administrative approval and indent from Divisions.			
053			
Maintenance and Repairs			
Non-Plan			
0002			
Renovation and Repairs of the buildings of Rural Hospitals	51.79	0.00	(-)51.79
O	500.00		
R	(-)448.21		
Surrender of ₹ 448.21 lakh was attributed to non-receipt of administrative approval. Reasons for non-utilisation of the entire provision have not been intimated (August 2017).			
0013			
Maintenance and Repairs of buildings of Jail Department	315.31	316.61	(+)1.30
O	450.00		
R	(-)134.69		
Surrender of ₹ 134.69 lakh was attributed to non-receipt of administrative approval. Reasons for final excess have not been intimated (August 2017).			

Grant No. 3 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0014	80.19	80.19	0.00
Maintenance and Repairs of buildings of Scheduled Castes and Scheduled Tribes Welfare Department			
O	300.00		
R	(-)219.81		
Surrender of ₹ 219.81 lakh was attributed to non-receipt of administrative approval.			
0016	41.42	36.78	(-)4.64
Consumer Forums Building			
O	125.00		
R	(-)83.58		
Surrender of ₹ 83.58 lakh was attributed to non-receipt of administrative approval. Reasons for final saving have not been intimated (August 2017).			
103			
Furnishings			
Non-Plan			
0001	148.01	148.01	0.00
Furnishing materials for the Buildings of State Legislature			
O	200.00		
R	(-)51.99		
Reasons for surrender of ₹ 51.99 lakh have not been intimated (August 2017).			
80			
<i>General</i>			
001			
Direction and Administration			
Non-Plan			
0001	1,411.24	1,411.24	0.00
Direction			
O	1,856.22		
R	(-)444.98		
Reduction in provision of ₹ 444.98 lakh was the net effect of increase of ₹ 150.00 lakh and decrease by surrender of ₹ 594.98 lakh. Reasons for increase and decrease have not been intimated (August 2017).			
0004	15,732.37	12,255.61	(-)3,476.76
Execution			
O	15,572.37		
R	160.00		
Reasons for augmentation in provision by re-appropriation of ₹ 160.00 lakh as well as final saving have not been intimated (August 2017).			
0011	1,705.11	1,678.01	(-)27.10
Horticulture (Establishment)			
O	2,186.85		
R	(-)481.74		
Reasons for surrender of ₹ 481.74 lakh as well as final saving have not been intimated (August 2017).			
051			
Construction			
Non-Plan			
0001	498.57	495.12	(-)3.45
Other Administrative Services			
O	900.00		
R	(-)401.43		
Reasons for reduction in provision by re-appropriation of ₹ 150.00 lakh and surrender of ₹ 251.43 lakh as well as final saving have not been intimated (August 2017).			

Grant No. 3 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
053 Non-Plan			
0001 Maintenance and Repairs	20,084.01	19,906.23	(-)177.78
O	27,000.00		
R	(-)6,915.99		
Reasons for reduction in provision by re-appropriation of ₹ 1,245.70 lakh and surrender of ₹ 5,670.29 lakh as well as final saving have not been intimated (August 2017).			
0002 Work charged establishment	22.52	22.16	(-)0.36
O	100.00		
R	(-)77.48		
Reasons for surrender of ₹ 77.48 lakh as well as final saving have not been intimated (August 2017).			
0004 Electric works	3,407.73	3,407.73	0.00
O	4,000.00		
R	(-)592.27		
Reasons for surrender of ₹ 592.27 lakh have not been intimated (August 2017).			
0006 Municipal Corporation and Municipalities Tax	4.00	4.00	0.00
O	125.00		
R	(-)121.00		
Reasons for surrender of ₹ 121.00 lakh have not been intimated (August 2017).			
0010 Repairs- Governor House	154.45	154.45	0.00
O	187.00		
R	(-)32.55		
Reasons for surrender of ₹ 32.55 lakh have not been intimated (August 2017).			
103 Non-Plan			
0004 Furnishings			
0004 Furnishing of Inspection Buildings	0.00	0.00	0.00
O	31.25		
R	(-)31.25		
Surrender of the entire provision was attributed to non-receipt of indent from Divisions.			
0005 Furnishing of Governor House	0.65	0.65	0.00
O	62.00		
R	(-)61.35		
Surrender of ₹ 61.35 lakh was attributed to non-receipt of indent from Divisions.			
2216	Housing		
01	<i>Government Residential Buildings</i>		
053	Repair and Maintenance		
Non-Plan			
0001 Other maintenance expenditure for Block Buildings	204.83	202.25	(-)2.58
O	600.00		
R	(-)395.17		
Reasons for surrender of ₹ 395.17 lakh as well as final saving have not been intimated (August 2017).			

Grant No. 3 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0002	21.11	21.11	0.00
Other Maintenance expenditure for Rural Health Centres/Sub-centre Buildings			
O	250.00		
R	(-)228.89		
Reasons for surrender of ₹ 228.89 lakh have not been intimated (August 2017).			
0003	17.06	14.90	(-)2.16
Residential Building of Registration Department			
O	300.00		
R	(-)282.94		
Reasons for surrender of ₹ 282.94 lakh as well as final saving have not been intimated (August 2017).			
0004	131.04	131.04	0.00
Repairing of furniture and panelling in Chief Minister's Residence No. 1, Anne Marg, Patna			
O	250.00		
R	(-)118.96		
Reasons for surrender of ₹ 118.96 lakh have not been intimated (August 2017).			
2245	Relief on account of Natural Calamities		
80	<i>General</i>		
102	Management of Natural Disasters, Contingency Plans in disaster prone area		
Non-Plan			
0009	75.35	75.35	0.00
Contingent scheme related to building			
O	1,500.00		
R	(-)1,424.65		
Surrender of ₹ 1,424.65 lakh attributed to non-receipt of administrative approval.			
3053	Civil Aviation		
02	<i>Air Ports</i>		
102	Aerodromes		
Non-Plan			
0001	0.00	0.00	0.00
Aerodromes			
O	50.00		
R	(-)50.00		
Surrender of the entire provision was attributed to non-receipt of administrative approval.			
(iv)	Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:		
Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2059	Public Works		
60	<i>Other Buildings</i>		
053	Maintenance and Repairs		
Non-Plan			
0001	106.11	277.87	(+)171.76
Renovation and Repairs of the buildings of Urban Hospitals			
O	1,000.00		
R	(-)893.89		
Surrender of ₹ 893.89 lakh was attributed to non-receipt of administrative approval. Reasons for final excess have not been intimated (August 2017).			

Grant No. 3 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
80			
053			
Non-Plan			
0012	1,214.03	1,215.02	(+)0.99
Maintenance and Repairs works of Honourable High Court, Patna			
O	612.50		
R	601.53		
Augmentation in provision of ₹ 601.53 lakh was the net effect of increase of ₹ 641.13 lakh and decrease by surrender of ₹ 39.60 lakh. Reasons for increase and decrease as well as final excess have not been intimated (August 2017).			
0015	57.47	57.47	0.00
Maintenance and Repairs of buildings of Police Department			
S	0.01		
R	57.46		
Augmentation in provision of ₹ 57.46 lakh was the net effect of increase of ₹ 70.84 lakh and decrease by surrender of ₹ 13.38 lakh. Reasons for increase and decrease have not been intimated (August 2017).			

Capital (Voted)

- (v) In view of the final saving of ₹ 1,53,781.23 lakh, supplementary grant of ₹ 31,781.21 lakh obtained in July 2016 (₹ 23,116.51 lakh), November 2016 (₹ 5,808.42 lakh) and February 2017 (₹ 2,856.28 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (₹ 1,53,097.48 lakh) fell short of the final saving (₹ 1,53,781.23 lakh) by ₹ 683.75 lakh.
- (vii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4047			
Capital Outlay on other Fiscal Services			
00			
051			
Plan			
STATE PLAN			
0101	387.14	387.14	0.00
Buildings of Commercial Tax Department			
O	603.77		
R	(-)216.63		
Reasons for surrender of ₹ 216.63 lakh have not been intimated (August 2017).			
0105	107.68	107.68	0.00
Installation of additional resources in Treasury Offices			
O	650.00		
R	(-)542.32		
Reasons for surrender of ₹ 542.32 lakh have not been intimated (August 2017).			

Grant No. 3 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4059	Capital Outlay on Public Works		
01	Office Buildings		
051	Construction		
Plan	STATE PLAN		
0104	1,231.71	1,230.18	(-)1.53
	Construction of Collectorate and other office buildings for General Administration Department		
	O	1,550.00	
	R	(-)318.29	
	Surrender of ₹ 318.29 lakh was attributed to non-receipt of indent from Divisions. Reasons for final saving have not been intimated (August 2017).		
0105	303.28	303.28	0.00
	Construction of building for Animal and Fisheries Resource Department		
	O	1,385.00	
	R	(-)1,081.72	
	Surrender of ₹ 1,081.72 lakh was attributed to non-receipt of indent from Divisions.		
0106	232.55	232.55	0.00
	Renovation of Record Cell-cum-Office building for Cabinet Secretariat Department		
	O	295.00	
	R	(-)62.45	
	Reasons for surrender of ₹ 62.45 lakh have not been intimated (August 2017).		
0107	0.00	0.00	0.00
	Buildings of Finance Department		
	O	1,000.00	
	R	(-)1,000.00	
	Surrender of the entire provision was attributed to non-receipt of administrative approval and indent from Divisions.		
0110	37.16	37.16	0.00
	Buildings of Registration Department		
	O	161.79	
	R	(-)124.63	
	Reasons for surrender of ₹ 124.63 lakh have not been intimated (August 2017).		
0111	0.00	0.00	0.00
	Buildings of Excise Department		
	O	200.00	
	R	(-)200.00	
	Reasons for surrender of the entire provision have not been intimated (August 2017).		
0113	118.99	0.00	(-)118.99
	Buildings of Co-operative Department		
	S	118.99	
	Reasons for non-utilisation of the entire provision have not been intimated (August 2017).		
0116	84.22	84.22	0.00
	Construction of Combined Labour Building		
	O	3,000.00	
	R	(-)2,915.78	
	Surrender of ₹ 2,915.78 lakh was attributed to non-receipt of administrative approval and indent from Divisions.		

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0117	Buildings of Blocks (Rural Development Department)	8,269.51	8,144.16	(-)125.35
	O	21,600.00		
	R	(-)13,330.49		
	Reasons for surrender of ₹ 13,330.49 lakh as well as final saving have not been intimated (August 2017).			
0118	Modernisation of Buildings of Panchayati Raj Department	5.05	5.05	0.00
	O	300.00		
	R	(-)294.95		
	Reasons for surrender of ₹ 294.95 lakh have not been intimated (August 2017).			
0119	Agriculture Office Building	2,828.14	2,825.26	(-)2.88
	O	3,900.00		
	S	4,290.00		
	R	(-)5,361.86		
	Reasons for surrender of ₹ 5,361.86 lakh as well as final saving have not been intimated (August 2017).			
0122	Minorities Welfare Office	385.38	385.38	0.00
	O	500.00		
	R	(-)114.62		
	Reasons for surrender of ₹ 114.62 lakh have not been intimated (August 2017).			
0123	Election Building	60.25	60.25	0.00
	S	100.00		
	R	(-)39.75		
	Reasons for surrender of ₹ 39.75 lakh have not been intimated (August 2017).			
0124	Construction of Court and Office building in Bihar Land Tribunal Premises	0.00	0.00	0.00
	O	50.00		
	R	(-)50.00		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
0127	Construction of Block Information Technology Centre (NABARD Aided)	0.32	0.32	0.00
	S	4,616.51		
	R	(-)4,616.19		
	Surrender of ₹ 4,616.19 lakh was attributed to non-receipt of indent from Divisions.			
789 Plan	Special Component Plan for Scheduled Castes STATE PLAN			
0101	Buildings of Scheduled Castes	9,803.18	9,803.18	0.00
	O	24,243.84		
	R	(-)14,440.66		
	Reasons for the surrender of ₹ 14,440.66 lakh have not been intimated (August 2017).			
0102	Agriculture Office Building	549.07	549.07	0.00
	O	1,000.00		
	S	1,100.00		
	R	(-)1,550.93		
	Reasons for surrender of ₹ 1,550.93 lakh have not been intimated (August 2017).			

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0105	Agriculture Office Building	54.91	54.91	0.00
	O	100.00		
	S	110.00		
	R	(-)155.09		
	Reasons for surrender of ₹ 155.09 lakh have not been intimated (August 2017).			
60	<i>Other Buildings</i>			
051	Construction			
Non-Plan				
0017	Establishment of A.D.R. Centre on the recommen- dation of Finance Commission (Law Department)	28.85	28.85	0.00
	O	540.00		
	R	(-)511.15		
	Surrender of ₹ 511.15 lakh was attributed to non-receipt of indent from Divisions.			
Plan	STATE PLAN			
0101	Construction of Secretariat Sports Stadium	792.81	766.74	(-)26.07
	O	1,050.00		
	R	(-)257.19		
	Reasons for surrender of ₹ 257.19 lakh as well as final saving have not been intimated (August 2017).			
0105	Building construction of Central/Divisional/ Sub-Jails (Home Jail Department)	1,015.67	1,012.35	(-)3.32
	O	1,500.00		
	R	(-)484.33		
	Reasons for surrender of ₹ 484.33 lakh as well as final saving have not been intimated (August 2017).			
0106	Stadium and Sports Structure	3,418.25	3,292.25	(-)126.00
	O	6,800.00		
	S	0.01		
	R	(-)3,381.76		
	Reduction in provision of ₹ 3,381.76 lakh was the net effect of increase of ₹ 2,443.16 lakh and decrease by surrender of ₹ 5,824.92 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).			
0107	Cultural Structure	9,020.76	8,920.83	(-)99.93
	O	22,116.35		
	R	(-)13,095.59		
	Reasons for reduction in provision by re-appropriation of ₹ 2,443.16 lakh and surrender of ₹ 10,652.43 lakh as well as final saving have not been intimated (August 2017).			
0112	Construction/Re-construction/Upgradation of Industrial Training Institute (ITI) Buildings	2,163.47	2,160.85	(-)2.62
	O	5,700.00		
	R	(-)3,536.53		
	Reasons for surrender of ₹ 3,536.53 lakh as well as final saving have not been intimated (August 2017).			
0116	Construction of District Transport Offices	113.04	112.97	(-)0.07
	O	800.97		
	R	(-)687.93		
	Reasons for surrender of ₹ 687.93 lakh as well as final saving have not been intimated (August 2017).			

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0121	Extension of Patna High Court	1,000.00	989.21	(-)10.79
	O	1,500.00		
	S	2,000.00		
	R	(-)2,500.00		
	Reasons for reduction in provision by re-appropriation of ₹ 220.00 lakh and surrender of ₹ 2,280.00 lakh as well as final saving have not been intimated (August 2017).			
0222	Skill Development Scheme	240.66	240.66	0.00
	O	1,396.00		
	R	(-)1,155.34		
	Reasons for surrender of ₹ 1,155.34 lakh have not been intimated (August 2017).			
0322	Skill Development Scheme	110.88	110.88	0.00
	O	850.00		
	R	(-)739.12		
	Reasons for surrender of ₹ 739.12 lakh have not been intimated (August 2017).			
Plan	CENTRAL PLAN SCHEME			
0420	Strengthening Consumer Forum Phase II	54.76	54.76	0.00
	S	393.28		
	R	(-)338.52		
	Surrender of ₹ 338.52 lakh was attributed to non-receipt of demand from Divisions.			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0106	Construction of Industrial Training Institute Building	32.49	32.49	0.00
	O	3,000.00		
	R	(-)2,967.51		
	Reasons for surrender of ₹ 2,967.51 lakh have not been intimated (August 2017).			
0305	Skill Development Scheme	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0103	Construction of Industrial Training Institute Building	0.00	0.00	0.00
	O	300.00		
	R	(-)300.00		
	Surrender of the entire provision was attributed to non-receipt of indent from Divisions.			
0302	Skill Development Scheme	0.00	0.00	0.00
	O	50.00		
	R	(-)50.00		
	Surrender of the entire provision was attributed to non-receipt of indent from Divisions.			

		Grant No. 3 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
80	<i>General</i>			
051	Construction			
<i>Non-Plan</i>				
0001	Other Administrative Services	0.00	0.00	0.00
	O	250.00		
	R	(-)250.00		
	Reasons for reduction in provision by re-appropriation of ₹ 10.00 lakh and surrender of ₹ 240.00 lakh have not been intimated (August 2017).			
0002	Minor Works	0.00	0.00	0.00
	O	200.00		
	R	(-)200.00		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
<i>Plan</i>				
STATE PLAN				
0118	Construction and Renovation of Buildings of Residential School and Hostel of Backward Classes	38.97	38.97	0.00
	O	800.00		
	R	(-)761.03		
	Reasons for surrender of ₹ 761.03 lakh have not been intimated (August 2017).			
0122	IT Building	0.00	0.00	0.00
	O	1,500.00		
	R	(-)1,500.00		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
0220	Development of Infrastructure Facilities for Municipalities including Gram Courts	3,657.98	3,589.24	(-)68.74
	O	5,500.00		
	R	(-)1,842.02		
	Reasons for surrender of ₹ 1,842.02 lakh as well as final saving have not been intimated (August 2017).			
0320	Development of Infrastructure Facilities for Municipalities including Gram Courts	2,532.53	2,466.10	(-)66.43
	O	3,667.00		
	R	(-)1,134.47		
	Reasons for surrender of ₹ 1,134.47 lakh as well as final saving have not been intimated (August 2017).			
201	Acquisition of Land			
<i>Plan</i>				
STATE PLAN				
0103	Information Technology City	0.00	0.00	0.00
	O	200.00		
	R	(-)200.00		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			

		Grant No. 3 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4202	Capital Outlay on Education, Sports, Art and Culture			
02	<i>Technical Education</i>			
104	Polytechnics			
Plan	STATE PLAN			
0108	Polytechnic Bhawan (Nishchaya)	9,455.31	9,454.81	(-)0.50
	O	15,000.00		
	R	(-)5,544.69		
	Surrender of ₹ 5,544.69 lakh was attributed to non-receipt of administrative approval and indent from Divisions. Reasons for final saving have not been intimated (August 2017).			
0211	Building for Women Hostel in Polytechnic (Science and Technology Department)	0.00	0.00	0.00
	S	140.00		
	R	(-)140.00		
	Surrender of the entire provision was attributed to non-receipt of administrative approval and indent from Divisions.			
105	Engineering/Technical Colleges and Institutes			
Plan	STATE PLAN			
0105	Engineering College Building (Nishchaya)	482.57	482.57	0.00
	O	35,000.00		
	R	(-)34,517.43		
	Surrender of ₹ 34,517.43 lakh was attributed to non-receipt of administrative approval and indent from Divisions.			
4210	Capital Outlay on Medical and Public Health			
02	<i>Rural Health Services</i>			
110	Hospitals and Dispensaries			
Plan	STATE PLAN			
0102	Construction of buildings of Rural Hospitals	42.22	42.22	0.00
	O	200.00		
	R	(-)157.78		
	Reasons for surrender of ₹ 157.78 lakh have not been intimated (August 2017).			
03	<i>Medical Education, Training and Research</i>			
105	Allopathy			
Plan	STATE PLAN			
0114	Indira Gandhi Institute of Cardiology, Patna	1,500.00	931.18	(-)568.82
	O	300.00		
	S	1,466.70		
	R	(-)266.70		
	Reasons for surrender of ₹ 266.70 lakh as well as final saving have not been intimated (August 2017).			
0116	Medical College	170.52	170.52	0.00
	O	323.99		
	R	(-)153.47		
	Reasons for surrender of ₹ 153.47 lakh have not been intimated (August 2017).			

Grant No. 3 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
4216	Capital Outlay on Housing			
01	<i>Government Residential Buildings</i>			
700	Other Housing			
Non-Plan				
0003	Public Works	1,289.19	1,287.47	(-)1.72
	O	1,600.00		
	R	(-)310.81		
	Surrender of ₹ 310.81 lakh was attributed to non-receipt of indent from Divisions. Reasons for final saving have not been intimated (August 2017).			
Plan	STATE PLAN			
0101	Other Housing	1,377.84	1,375.52	(-)2.32
	O	3,000.00		
	R	(-)1,622.16		
	Reasons for surrender of ₹ 1,622.16 lakh as well as final saving have not been intimated (August 2017).			
0102	Judicial Residential Buildings	16.97	16.97	0.00
	O	100.00		
	R	(-)83.03		
	Reasons for surrender of ₹ 83.03 lakh have not been intimated (August 2017).			
0105	Judges Residence (Law Department)	11,117.61	832.38	(-)10,285.23
	O	1,000.00		
	S	10,000.00		
	R	117.61		
	Augmentation in provision of ₹ 117.61 lakh was the net effect of increase of ₹ 150.00 lakh and decrease by surrender of ₹ 32.39 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).			
80	<i>General</i>			
051	Construction			
Plan	STATE PLAN			
0103	Residence for Minorities Welfare Department	140.92	140.92	0.00
	O	300.00		
	R	(-)159.08		
	Reasons for surrender of ₹ 159.08 lakh have not been intimated (August 2017).			
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
80	<i>General</i>			
051	Construction			
Plan	STATE PLAN			
0104	Construction of Buildings in the name of Gentlemen of Minority Community (Minority Welfare Department)	0.00	0.00	0.00
	O	1,000.00		
	R	(-)1,000.00		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4235	Capital Outlay on Social Security and Welfare			
02	<i>Social Welfare</i>			
051	Construction			
Plan	STATE PLAN			
0104	Construction of Various Buildings related to Social Welfare	383.17	383.17	0.00
	O	1,000.00		
	R	(-)616.83		
	Reasons for surrender of ₹ 616.83 lakh have not been intimated (August 2017).			
4408	Capital Outlay on Food Storage and Warehousing			
02	<i>Storage and Warehousing</i>			
101	Rural Warehousing Programmes			
Plan	STATE PLAN			
0102	Construction of Food Storage Godowns (NABARD Aided)	0.00	0.00	0.00
	O	7,466.00		
	R	(-)7,466.00		
	Surrender of the entire provision was attributed to non-receipt of indent.			
(viii)	Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:			
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4055	Capital Outlay on Police			
00				
051	Construction			
Plan	STATE PLAN			
0103	Construction of new Police Headquarter- Home (Police) Department	3,941.71	4,059.62	(+)117.91
	O	9,000.00		
	R	(-)5,058.29		
	Reasons for surrender of ₹ 5,058.29 lakh as well as final excess have not been intimated (August 2017).			
4059	Capital Outlay on Public Works			
01	<i>Office Buildings</i>			
051	Construction			
Plan	STATE PLAN			
0101	Building	12,566.23	12,616.49	(+)50.26
	O	21,643.52		
	R	(-)9,077.29		
	Reasons for surrender of ₹ 9,077.29 lakh as well as final excess have not been intimated (August 2017).			

Grant No. 3 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
80	<i>General</i>			
051	Construction			
Plan	STATE PLAN			
0105	Judicial Building (Law Department)	1,416.01	1,857.12	(+)441.11
	O	1,500.00		
	R	(-)83.99		
	Reasons for surrender of ₹ 83.99 lakh as well as final excess have not been intimated (August 2017).			
4216	Capital Outlay on Housing			
01	<i>Government Residential Buildings</i>			
700	Other Housing			
Plan	STATE PLAN			
0206	Development of infrastructure facilities for Judiciary including Gram Courts	448.96	672.11	(+)223.15
	O	1,500.00		
	R	(-)1,051.04		
	Reasons for surrender of ₹ 1,051.04 lakh as well as final excess have not been intimated (August 2017).			

(ix) (a) **Suspense Transactions:** Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four sub-divisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

- (i) **Stock:** This head is charged with the value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.
- (ii) **Purchases:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. From 1974-75, this sub head has been abolished and the transactions of this nature is to be recorded under the head "8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account". But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification pattern.
- (iii) **Miscellaneous Works Advances:** Under this sub head debits are booked for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

Grant No. 3 - Concl'd.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2016-17 together with the opening and closing balances are given below:

Head	Opening Balance on 1 April 2016	Debits	Credits	Net	Closing Balance on 31 March 2017
(₹ in lakh)					
Public Works and Housing					
Purchase	(-)2,777.22	0.00	0.00	0.00	(-)2,777.22
Stock	1,349.82	0.00	0.00	0.00	1,349.82
Miscellaneous Works Advances	11,695.56	12.25	0.00	12.25	11,695.56
Total	10,268.16	12.25	0.00	12.25	10,268.16

(x) Review of Establishment and Machinery and Equipment Charges of Building and Housing Construction Department - From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these charges for the year 2014-15 to 2016-17 and their percentage to the works outlay during the year.

Years	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
(₹ in lakh)					
2014-15	1,37,780.56	15,047.98	10.92	99.89	0.07
2015-16	2,09,531.13	14,975.00	7.15	98.84	0.05
2016-17	1,77,168.96	14,490.53	8.18	222.35	0.17

**Grant No. 4 - CABINET SECRETARIAT DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
REVENUE				
Major Heads				
2013	Council of Ministers			
2052	Secretariat-General Services			
2053	District Administration			
2070	Other Administrative Services			
2205	Art and Culture			
3053	Civil Aviation			
Voted :				
Original		35,67,840	36,02,365	22,45,603 (-)13,56,762
Supplementary		34,525		
Amount surrendered during the year				12,19,306
19 January	2017	10,00,000		
31 March	2017	2,19,306		

CAPITAL

Major Heads

4070	Capital Outlay on other Administrative Services
5053	Capital Outlay on Civil Aviation

Voted :				
Original		1,65,413	30,15,413	29,79,098 (-)36,315
Supplementary		28,50,000		
Amount surrendered during the year				36,316
31 March	2017	36,316		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 13,567.62 lakh, supplementary grant of ₹ 345.25 lakh obtained in July 2016 (₹ 92.50 lakh), November 2016 (₹ 250.74 lakh) and February 2017 (₹ 2.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 12,193.06 lakh) fell short of the final saving (₹ 13,567.62 lakh) by ₹ 1,374.56 lakh.

Grant No. 4 - Contd.

(iii) Saving (₹ 20 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2013	Council of Ministers			
00				
101	Salary of Ministers and Deputy Ministers			
Non-Plan				
0001	Ministers	1,679.29	1,677.78	(-)1.51
	O	1,933.98		
	R	(-)254.69		
	Reasons for surrender of ₹ 254.69 lakh as well as final saving have not been intimated (August 2017).			
2052	Secretariat-General Services			
00				
090	Secretariat			
Non-Plan				
0001	Cabinet Secretariat Department (Chief Minister Secretariat)	653.48	653.48	0.00
	O	931.75		
	R	(-)278.27		
	Reasons for surrender of ₹ 278.27 lakh have not been intimated (August 2017).			
0016	Rajbhasha	236.95	223.58	(-)13.37
	O	264.23		
	R	(-)27.28		
	Reasons for surrender of ₹ 27.28 lakh as well as final saving have not been intimated (August 2017).			
Plan	STATE PLAN			
0101	Rajbhasha	91.11	91.11	0.00
	O	162.00		
	R	(-)70.89		
	Reasons for surrender of ₹ 70.89 lakh have not been intimated (August 2017).			
0147	Modernisation of Secretariat Library and Purchase of Books	0.00	0.00	0.00
	O	60.00		
	R	(-)60.00		
	Surrender of the entire provision was attributed to revision in plan outlay.			
092	Other Offices			
Non-Plan				
0023	Urdu Directorate	171.87	95.39	(-)76.48
	O	136.37		
	S	35.50		
	Reasons for final saving have not been intimated (August 2017).			

Grant No. 4 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
Plan	STATE PLAN			
0103	Pay and Allowance for acting Vice Chairman of State Level Committee and his personal staff- 20 Point Programme	28.63	25.74	(-)2.89
	O	100.00		
	R	(-)71.37		
	Surrender of ₹ 71.37 lakh was attributed to vacant post of Vice-Chairman. Reasons for final saving have not been intimated (August 2017).			
0123	Urdu Directorate	162.00	109.93	(-)52.07
	O	162.00		
	Reasons for final saving have not been intimated (August 2017).			
2053	District Administration			
00				
093	District Establishments			
Plan	STATE PLAN			
0106	20 Point Programme for office of non-government members of District Administration	200.00	53.87	(-)146.13
	O	200.00		
	Reasons for final saving have not been intimated (August 2017).			
094	Other Establishments			
Non-Plan				
0011	Second National Language (Urdu) Establishment	4,946.14	4,810.38	(-)135.76
	O	6,095.00		
	R	(-)1,148.86		
	Reasons for surrender of ₹ 1,148.86 lakh as well as final saving have not been intimated (August 2017).			
2070	Other Administrative Services			
00				
001	Direction and Administration			
Plan	STATE PLAN			
0107	Bihar State Development Mission	10,000.00	10,000.00	0.00
	O	20,000.00		
	R	(-)10,000.00		
	Surrender of ₹ 10,000.00 lakh was attributed to internal adjustment of provision for acquisition of land for construction of Civil Enclave and joint operation at Bihta.			
106	Civil Defence			
Non-Plan				
0003	Bihar State Civil and National Integration Council	13.80	13.80	0.00
	O	35.43		
	R	(-)21.63		
	Surrender of ₹ 21.63 lakh was attributed to non-constitution of State Public Council.			

Grant No. 4 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
114 Purchase and Maintenance of Transport			
Non-Plan			
0001 Maintenance of Government Aircrafts	2,100.02	1,476.02	(-)624.00
O	2,100.01		
S	0.01		
Reasons for final saving have not been intimated (August 2017).			
115 Guest Houses, Government Hostels etc.			
Non-Plan			
0001 State Guest House	51.24	51.16	(-)0.08
O	77.86		
R	(-)26.62		
Reasons for surrender of ₹ 26.62 lakh as well as final saving have not been intimated (August 2017).			
0002 Establishment of Bihar Bhawan	1,312.41	1,029.23	(-)283.18
O	1,124.78		
S	187.63		
Reasons for final saving have not been intimated (August 2017).			
3053 Civil Aviation			
80 General			
003 Training and Education			
Non-Plan			
0001 Training and Education	388.35	388.33	(-)0.02
O	544.60		
R	(-)156.25		
Reasons for surrender of ₹ 156.25 lakh as well as final saving have not been intimated (August 2017).			

Capital (Voted)

- (iv) In view of the final saving of ₹ 363.15 lakh, supplementary grant of ₹ 28,500.00 lakh obtained in November 2016 (₹ 16,000.00 lakh) and February 2017 (₹ 12,500.00 lakh) proved excessive.
- (v) Provision surrendered (₹ 363.16 lakh) exceeded the final saving (₹ 363.15 lakh) by ₹ 0.01 lakh.

**Appropriation No. 5 - SECRETARIAT OF THE GOVERNOR
(ALL CHARGED)**

		Total Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Head				
2012	President, Vice-President/Governor, Administrator of Union Territories			
Charged				
Original:		<i>1,34,892</i>	<i>1,74,548</i>	<i>1,37,141</i> (-)37,407
Supplementary		<i>39,656</i>		
Amount surrendered during the year				<i>1,415</i>
31 March 2017		<i>1,415</i>		

Notes and Comments -

Revenue (Charged)

- (i) In view of the final saving of ₹ 374.07 lakh, supplementary appropriation of ₹ 396.56 lakh obtained in July 2016 (₹ 72.36 lakh) and November 2016 (₹ 324.20 lakh) proved excessive.
- (ii) Provision surrendered (₹ 14.15 lakh) fell short of the final saving (₹ 374.07 lakh) by ₹ 359.92 lakh.

Appropriation No. 5 - Concl'd.

(iii) Saving (₹ 10 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:				
Head		Total Appropriati	Actual	Excess(+)
			Expenditure	Saving(-)
			(₹ in lakh)	
2012	President, Vice-President/Governor, Administrator of Union Territories			
03	<i>Governor/Administrator of Union Territories</i>			
090	Secretariat			
	Non-Plan			
0001	Secretariat	997.16	809.90	(-)187.26
	O	712.96		
	S	284.20		
	Reasons for final saving have not been intimated (August 2017).			
103	Household Establishment			
	Non-Plan			
0001	Emoluments of the Governor	155.74	84.91	(-)70.83
	O	155.74		
	Reasons for final saving have not been intimated (August 2017).			
0009	Maintenance and Repairs of Gardens	87.13	68.35	(-)18.78
	O	87.13		
	Reasons for final saving have not been intimated (August 2017).			
105	Medical Facilities			
	Non-Plan			
0001	Other Fees- Reimbursement of Medical Expenses	73.52	56.17	(-)17.35
	O	73.52		
	Reasons for final saving have not been intimated (August 2017).			
107	Expenditure from Contract Allowance			
	Non-Plan			
0001	Domestic Expenditure	113.59	87.23	(-)26.36
	O	113.59		
	Reasons for final saving have not been intimated (August 2017).			
108	Tour Expenses			
	Non-Plan			
0002	Miscellaneous Tour Expenses	130.42	109.51	(-)20.91
	O	100.42		
	S	30.00		
	Reasons for final saving have not been intimated (August 2017).			

**Grant No. 6 - ELECTION DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Head				
2015	Elections			
Voted :				
Original		9,79,244	15,16,744	14,01,561
Supplementary		5,37,500		(-)1,15,183
Amount surrendered during the year				1,09,299
31 March 2017		1,09,299		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 1,151.83 lakh, supplementary grant of ₹ 5,375.00 lakh obtained in July 2016 proved excessive
- (ii) Provision surrendered (₹ 1,092.99 lakh) fell short of the final saving (₹ 1,151.83 lakh) by ₹ 58.84 lakh.

Grant No. 6 - Concl'd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2015	Elections			
00				
102	Electoral Officers			
Non-Plan				
0001	Headquarters Charges and General Establishment	2,090.08	2,097.59	(+)7.51
	O	2,293.24		
	S	225.00		
	R	(-)428.16		
	Reasons for surrender of ₹ 428.16 lakh as well as final excess have not been intimated (August 2017).			
105	Charges for conduct of Elections to Parliament			
Non-Plan				
0001	Parliamentary Election	296.41	295.04	(-)1.37
	O	500.00		
	R	(-)203.59		
	Reasons for reduction in provision by re-appropriation of ₹ 100.00 lakh and surrender of ₹ 103.59 lakh as well as final saving have not been intimated (August 2017).			
108	Issue of Photo Identity - Cards to Voters			
Non-Plan				
0001	Expenditure on Issue of Photo - Identity Cards to Voters	254.93	221.97	(-)32.96
	O	505.00		
	R	(-)250.07		
	Reasons for reduction in provision by re-appropriation of ₹ 125.00 lakh and surrender of ₹ 125.07 lakh as well as final saving have not been intimated (August 2017).			

**Grant No. 7 - VIGILANCE DEPARTMENT
(ALL VOTED)**

	Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Head			
2070 Other Administrative Services			
Voted :			
Original	3,41,008	3,64,686	2,90,805
Supplementary	23,678		(-73,881)
Amount surrendered during the year			73,692
27 March 2017	7,180		
30 March 2017	2,088		
31 March 2017	64,424		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 738.81 lakh, supplementary grant of ₹ 236.78 lakh obtained in July 2016 (₹ 196.95 lakh) and November 2016 (₹ 39.83 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 736.92 lakh) fell short of the final saving (₹ 738.81 lakh) by ₹ 1.89 lakh.

Grant No. 7 - Concl'd.

(iii) Saving (₹ 10 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2070	Other Administrative Services			
00				
104	Vigilance			
Non-Plan				
0002	Cabinet (Vigilance) Department	362.76	362.29	(-)0.47
	O	455.42		
	S	52.00		
	R	(-)144.66		
	Surrender of ₹ 144.66 lakh was attributed to retirement of officers/staff and non-utilisation of fund for electricity charges and training expenditure etc. Reasons for final saving have not been intimated (August 2017).			
0003	Technical Examiner Cell	265.86	265.75	(-)0.11
	O	337.66		
	R	(-)71.80		
	Surrender of ₹ 71.80 lakh was attributed to retirement of two officers, transfer of one staff and non-reimbursement of medical claims of staff. Reasons for final saving have not been intimated (August 2017).			
0004	Investigation Bureau	2,086.42	2,085.83	(-)0.59
	O	2,435.01		
	S	149.95		
	R	(-)498.54		
	Surrender of ₹ 498.54 lakh was attributed to retirement and transfer of officers/staff. Reasons for final saving have not been intimated (August 2017).			
0014	Special Vigilance Unit	170.94	170.22	(-)0.72
	O	166.99		
	S	24.83		
	R	(-)20.88		
	Surrender of ₹ 20.88 lakh was attributed to less men-in-position against sanction strength. Reasons for final saving have not been intimated (August 2017).			

**Grant No. 8 - ART, CULTURE AND YOUTH DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2204	Sports and Youth Services			
2205	Art and Culture			
2251	Secretariat-Social Services			
Voted :				
Original		12,55,948	12,55,949	8,18,450
Supplementary		1		(-)4,37,499
Amount surrendered during the year				4,34,350
8 February 2017		1,68,000		
31 March 2017		2,66,350		

CAPITAL

Major Head

6202 Loans for Education, Sports, Art and Culture

Voted :				
Original		3,500	3,500	0
Supplementary		0		(-)3,500
Amount surrendered during the year				3,500
8 February 2017		1,000		
31 March 2017		2,500		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 4,374.99 lakh, supplementary grant of ₹ 0.01 lakh obtained in November 2016 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 4,343.50 lakh) fell short of the final saving (₹ 4,374.99 lakh) by ₹ 31.49 lakh.

Grant No. 8 - Contd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
2204	Sports and Youth Services			
<i>00</i>				
102	Youth Welfare Programmes for Students			
Non-Plan				
0001	National Cadet Corps (N.C.C.)- Administration	775.35	757.44	(-)17.91
	O	930.72		
	S	0.01		
	R	(-)155.38		
	Reasons for reduction in provision by re-appropriation of ₹ 22.00 lakh and surrender of ₹ 133.38 lakh as well as final saving have not been intimated (August 2017).			
0002	N.C.C. - Senior Branch	921.81	913.87	(-)7.94
	O	1,166.52		
	R	(-)244.71		
	Reasons for surrender of ₹ 244.71 lakh as well as final saving have not been intimated (August 2017).			
0003	N.C.C.- Junior Branch	765.10	760.50	(-)4.60
	O	929.50		
	R	(-)164.40		
	Reasons for surrender of ₹ 164.40 lakh as well as final saving have not been intimated (August 2017).			
104	Sports and Games			
Non-Plan				
0001	Sports and Games	695.74	678.48	(-)17.26
	O	908.33		
	R	(-)212.59		
	Reasons for reduction in provision by re-appropriation of ₹ 24.61 lakh and surrender of ₹ 187.98 lakh as well as final saving have not been intimated (August 2017).			
Plan	STATE PLAN			
0102	Sports and Games	646.97	646.82	(-)0.15
	O	1,370.00		
	R	(-)723.03		
	Surrender of ₹ 410.00 lakh was attributed to reduction in plan outlay. Reasons for surrender of ₹ 313.03 lakh as well as final saving have not been intimated (August 2017).			
2205	Art and Culture			
<i>00</i>				
102	Promotion of Art and Culture			
Plan	STATE PLAN			
0101	Promotion of Art and Culture	935.48	892.54	(-)42.94
	O	1,110.00		
	R	(-)174.52		
	Reduction in provision of ₹ 174.52 lakh was the net effect of increase of ₹ 100.00 lakh and decrease by surrender of ₹ 274.52 lakh. Surrender of ₹ 15.00 lakh was attributed to reduction in plan outlay. Reasons for increase of ₹ 100.00 lakh and surrender of ₹ 259.52 lakh as well as final saving have not been intimated (August 2017).			

Grant No. 8 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
107 Non-Plan 0001	Museums Museums O R	1,102.82 2,072.77 (-969.95)	1,106.51 (+)3.69
	Reasons for reduction in provision by re-appropriation of ₹ 334.04 lakh and surrender of ₹ 635.91 lakh as well as final excess have not been intimated (August 2017).		
Plan 0101	STATE PLAN Museums O R	420.91 1,495.00 (-1,074.09)	420.91 0.00
	Surrender of ₹ 645.00 lakh was attributed to reduction in plan outlay. Reasons for reduction in provision by re-appropriation of ₹ 100.00 lakh and surrender of ₹ 329.09 lakh have not been intimated (August 2017).		
190 Plan 0101	Assistance to Public Sector and Other Undertakings STATE PLAN Bihar State Film Development and Finance Corporation Ltd. O R	210.00 240.00 (-30.00)	210.00 0.00
	Surrender of ₹ 30.00 lakh was attributed to reduction in plan outlay.		
2251 00	Secretariat-Social Services		
090 Non-Plan 0003	Secretariat Art, Culture and Youth Department O R	221.37 253.64 (-32.27)	220.52 (-)0.85
	Reduction in provision of ₹ 32.27 lakh was the net effect of increase of ₹ 9.00 lakh and decrease by surrender of ₹ 41.27 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).		
(iv)	Excess (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:		
Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2205 00	Art and Culture		
101 Non-Plan 0003	Fine Arts Education Bihar Lalit Kala Academy O R	50.82 30.00 20.82	50.82 0.00
	Reasons for augmentation in provision by re-appropriation of ₹ 20.82 lakh have not been intimated (August 2017).		

Grant No. 8 - Concl.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
102 Non-Plan			
0001 Promotion of Art and Culture	746.70	761.35	(+14.65)
O	486.20		
R	260.50		
Augmentation in provision of ₹ 260.50 lakh was the net effect of increase of ₹ 294.00 lakh and decrease by surrender of ₹ 33.50 lakh. Reasons for increase and decrease as well as final excess have not been intimated (August 2017).			
103 Plan			
0101 Archaeology Directorate	133.66	175.72	(+42.06)
O	955.00		
R	(-)821.34		
Surrender of ₹ 580.00 lakh was attributed to reduction in plan outlay. Reasons for surrender of ₹ 241.34 lakh as well as final excess have not been intimated (August 2017).			

Capital (Voted)

- (v) Original provision of ₹ 35.00 lakh proved wholly unnecessary as the same remained unutilised during the year.
- (vi) Saving (₹ 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
6202 Loans for Education, Sports, Art and Culture			
04 <i>Art and Culture</i>			
190 Assistance to Public Sector and Other undertakings			
Non-Plan			
0001 Bihar State Film Development and Finance Corporation Ltd.	0.00	0.00	0.00
O	25.00		
R	(-)25.00		
Reasons for surrender of the entire provision have not been intimated (August 2017).			
Plan			
0101 Bihar State Film Development and Finance Corporation Ltd.	0.00	0.00	0.00
O	10.00		
R	(-)10.00		
Surrender of the entire provision was attributed to reduction in plan outlay.			

**Grant No. 9 - CO-OPERATIVE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2401	Crop Husbandry			
2408	Food Storage and Warehousing			
2425	Co-operation			
3451	Secretariat-Economic Services			
Voted :				
Original:		53,48,456	54,41,059	42,64,926 (-)11,76,133
Supplementary		92,603		
Amount surrendered during the year				11,73,971
9 January 2017		5,782		
7 February 2017		6,117		
15 February 2017		1,04,440		
28 February 2017		9,99,900		
31 March 2017		57,732		

CAPITAL

Major Heads

4425 Capital Outlay on Co-operation

6425 Loans for Co-operation

Voted :				
Original		13,51,565	16,82,413	4,75,702 (-)12,06,711
Supplementary		3,30,848		
Amount surrendered during the year				12,06,712
28 February 2017		10,00,100		
31 March 2017		2,06,612		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 11,761.33 lakh, supplementary grant of ₹ 926.03 lakh obtained in July 2016 (₹ 737.34 lakh), November 2016 (₹ 24.26 lakh) and February 2017 (₹ 164.43 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 11,739.71 lakh) fell short of the final saving (₹ 11,761.33 lakh) by ₹ 21.62 lakh.

Grant No. 9 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2401	Crop Husbandry			
00				
110	Crop Insurance			
Plan	STATE PLAN			
0104	Grants to State Crop Insurance Fund for compensation of insured crops of farmers under National Agriculture Insurance Scheme	16,038.00	16,038.00	0.00
	O	20,977.91		
	R	(-)4,939.91		
	Surrender of ₹ 4,939.91 lakh was attributed to reduction in plan outlay by Planning and Development Department.			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0110	Grant to State Crops Insurance Fund for compensation of Farmer's Insured Crops under National Agriculture Insurance Scheme	8,000.00	8,000.00	0.00
	O	9,900.00		
	R	(-)1,900.00		
	Surrender of ₹ 1,900.00 lakh was attributed to reduction in plan outlay by Planning and Development Department.			
2408	Food Storage and Warehousing			
02	Storage and Warehousing			
190	Assistance to Public Sector and Other Undertakings			
Plan	STATE PLAN			
0101	Grants to Bihar State Store Corporation for Godown Construction	0.00	0.00	0.00
	O	1,300.75		
	R	(-)1,300.75		
	Surrender of the entire provision was attributed to reduction in plan outlay by Planning and Development Department.			
2425	Co-operation			
00				
001	Direction and Administration			
Non-Plan				
0002	Superintendence	6,415.41	6,425.90	(+)10.49
	O	7,483.66		
	S	148.19		
	R	(-)1,216.44		
	Reduction in provision of ₹ 1,216.44 lakh was the net effect of increase of ₹ 3.66 lakh, decrease by re-appropriation of ₹ 38.37 lakh and surrender of ₹ 1,181.73 lakh. Surrender of ₹ 1,181.73 lakh was attributed to deputation of Co-operative Extension Officers as executive officers in municipal bodies, economy measures, non-receipt of electricity bills etc. Reasons for increase and decrease by re-appropriation as well as final excess have not been intimated (August 2017).			

Grant No. 9 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
Plan			
0107	STATE PLAN		
	Renovation of offices of the Co- operative Department	1.34	1.34
	O	200.00	
	R	(-)198.66	
	Reasons for surrender of ₹ 198.66 lakh have not been intimated (August 2017).		
003	Training		
Plan	STATE PLAN		
0103	Construction and Repairing of Buildings of Co-operative Training Institutions	0.00	0.00
	O	300.00	
	R	(-)300.00	
	Surrender of ₹ 238.83 lakh was attributed to reduction in plan outlay by Planning and Development Department. Reasons for surrender of ₹ 61.17 lakh have not been intimated (August 2017).		
105	Information and Publicity		
Plan	STATE PLAN		
0101	Expenditure by Co-operative Department for Information and Publicity	23.16	23.16
	O	50.00	
	R	(-)26.84	
	Reasons for surrender of ₹ 26.84 lakh have not been intimated (August 2017).		
108	Assistance to other Co-operatives		
Plan	STATE PLAN		
0107	Grants-in-aid to Central Co-Operative Banks for Consolidated Co-Operative Development Project	198.91	198.91
	O	503.13	
	R	(-)304.22	
	Reduction in provision of ₹ 304.22 lakh was the net effect of increase of ₹ 2.00 lakh and decrease by surrender of ₹ 306.22 lakh. Surrender of ₹ 306.22 lakh was attributed to reduction in plan outlay by Planning and Development Department. Reasons for increase have not been intimated (August 2017).		
0114	Grants-in-aid to Co-Operative Societies for Godown Construction	3,117.33	3,117.33
	O	4,338.00	
	R	(-)1,220.67	
	Surrender of ₹ 1,213.89 lakh was attributed to reduction in plan outlay by Planning and Development Department. Reasons for reduction in provision by re-appropriation of ₹ 2.00 lakh and surrender of ₹ 4.78 lakh have not been intimated (August 2017).		

Grant No. 9 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
3451 Secretariat-Economic Services			
00			
090 Secretariat			
Non-Plan			
0005 Co-operative Department	468.62	467.86	(-)0.76
O	498.12		
S	59.77		
R	(-)89.27		
Surrender of ₹ 89.27 lakh was attributed to retirement, economy measures and non-organisation of workshop/conference/meeting. Reasons for final saving have not been intimated (August 2017).			

Capital (Voted)

- (iv) In view of the final saving of ₹ 12,067.11 lakh, supplementary grant of ₹ 3,308.48 lakh obtained in July 2016 (₹ 1,473.48 lakh), and February 2017 (₹ 1,835.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 12,067.12 lakh) exceeded the final saving (₹ 12,067.11 lakh) by ₹ 0.01 lakh.
- (vi) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4425 Capital Outlay on Co-operation			
00			
051 Construction			
Plan STATE PLAN			
0203 Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	0.00	0.00	0.00
S	1,101.00		
R	(-)1,101.00		
Surrender of the entire provision was attributed to non-receipt of sanction for plan expenditure.			
0303 Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	0.00	0.00	0.00
S	734.00		
R	(-)734.00		
Surrender of the entire provision was attributed to non-receipt of sanction for plan expenditure.			
6425 Loans for Co-operation			
00			
107 Loans to Credit Co-operatives			
Plan STATE PLAN			
0101 Loans to Bihar State Co-operative Bank Ltd. for Agricultural Credit Stabilisation Fund	0.00	0.00	0.00
O	10,000.00		
R	(-)10,000.00		
Surrender of the entire provision was attributed to reduction in plan outlay by Planning and Development Department.			

		Grant No. 9 - Concl.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
108	Loans to Other Co-operatives			
Plan	CENTRAL PLAN SCHEME			
0418	Integrated Co-operative Development Project	0.00	0.00	0.00
	O	194.65		
	R	(-)194.65		
Reasons for surrender of the entire provision have not been intimated (August 2017).				

**Grant No. 10 - ENERGY DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2045	Other Taxes and Duties on Commodities and Services			
2801	Power			
2810	Non-Conventional Sources of Energy			
3451	Secretariat-Economic Services			
Voted :				
Original		5,35,01,492	7,70,66,396	7,70,08,950
Supplementary		2,35,64,904		(-)57,446
Amount surrendered during the year				27,446
29 March 2017		21,859		
31 March 2017		5,587		
CAPITAL				
Major Heads				
4801	Capital Outlay on Power Projects			
6801	Loans for Power Projects			
Voted :				
Original		9,01,76,957	11,14,43,457	5,81,36,027
Supplementary		2,12,66,500		(-)5,33,07,430
Amount surrendered during the year				4,63,07,430
15 June 2016		1,06,70,000		
16 February 2017		50,00,000		
25 March 2017		2,70,36,000		
31 March 2017		36,01,430		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 574.46 lakh, supplementary grant of ₹ 2,35,649.04 lakh obtained in July 2016 proved excessive.
- (ii) Provision surrendered (₹ 274.46 lakh) fell short of the final saving (₹ 574.46 lakh) by ₹ 300.00 lakh.

Grant No. 10 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2801	Power			
02	Thermal Power Generation			
190	Assistance to Public Sector and Other Undertakings			
	Non-Plan			
0001	Bihar State Power Generation Company Ltd. (for reimbursement of payments towards entry tax on goods under Sam Vikash Yojana)	300.00	0.00	(-300.00)
	O	300.00		
	Reasons for non-utilisation of the entire provision have not been intimated (August 2017).			
2810	Non-Conventional Sources of Energy			
60	Others			
600	Other Sources of Energy			
	Non-Plan			
0002	Grants-in-aid to Bihar Renewable Energy	759.77	759.77	0.00
	O	978.34		
	R	(-218.57)		
	Reasons for surrender of ₹ 218.57 lakh have not been intimated (August 2017).			
3451	Secretariat-Economic Services			
00				
090	Secretariat			
	Non-Plan			
0017	Energy Department	176.32	176.32	0.00
	O	208.19		
	S	16.00		
	R	(-47.87)		
	Reasons for surrender of ₹ 47.87 lakh have not been intimated (August 2017).			
Capital (Voted)				
(iv)	In view of the final saving of ₹ 5,33,074.30 lakh, supplementary grant of ₹ 2,12,665.00 lakh obtained in February 2017 proved wholly unnecessary and could have been restricted to token amounts where necessary.			
(v)	Provision surrendered (₹ 4,63,074.30 lakh) fell short of the final saving (₹ 5,33,074.30 lakh) by ₹ 70,000.00 lakh.			
(vi)	Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:			
4801	Capital Outlay on Power Projects			
02	Thermal Power Generation			
190	Investments in Public Sector and Other Undertakings			
	Plan			
	STATE PLAN			
0102	Project of Bihar State Power Generation Company Ltd.	1,15,500.00	45,500.00	(-70,000.00)
	O	91,500.00		
	S	24,000.00		
	Reasons for final saving have not been intimated (August 2017).			

Grant No. 10 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
05	<i>Transmission and Distribution</i>			
190	Investments in Public Sector and Other Undertakings			
Plan	STATE PLAN			
0208	Backward Region Grant Fund (BRGF State Component for BSPTCL)	1,00,145.00	1,00,145.00	0.00
	O	1,62,200.00		
	R	(-)62,055.00		
	Reduction in provision of ₹ 62,055.00 lakh was the net effect of increase of ₹ 55,500.00 lakh and decrease by surrender of ₹ 1,17,555.00 lakh. Reasons for increase and decrease have not been intimated (August 2017).			
0209	Backward Region Grant Fund (BRGF State Component for SBPDCL)	10,007.00	10,007.00	0.00
	O	1,95,000.00		
	R	(-)1,84,993.00		
	Reasons for reduction in provision by re-appropriation of ₹ 25,500.00 lakh and surrender of ₹ 1,59,493.00 lakh have not been intimated (August 2017).			
0210	Backward Region Grant Fund (BRGF State Component for NBPDCCL)	10,008.00	10,008.00	0.00
	O	1,90,000.00		
	R	(-)1,79,992.00		
	Reasons for reduction in provision by re-appropriation of ₹ 30,000.00 lakh and surrender of ₹ 1,49,992.00 lakh have not been intimated (August 2017).			
6801	Loans for Power Projects			
00				
190	Loans to Public Sector and Other Undertakings			
Non-Plan				
0015	South Bihar Power Distribution Company Ltd. (Payment of Interest)	412.23	412.23	0.00
	O	2,252.56		
	R	(-)1,840.33		
	Reasons for surrender of ₹ 1,840.33 lakh have not been intimated (August 2017).			
0016	North Bihar Power Distribution Company Ltd. (Payment of Interest)	610.13	610.13	0.00
	O	4,010.38		
	R	(-)3,400.25		
	Reasons for surrender of ₹ 3,400.25 lakh have not been intimated (August 2017).			
0017	South Bihar Power Distribution Company Ltd. (Repayment of Principal)	119.66	119.66	0.00
	O	1,385.10		
	R	(-)1,265.44		
	Reasons for surrender of ₹ 1,265.44 lakh have not been intimated (August 2017).			

Grant No. 10 - Concl.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0018			
North Bihar Power Distribution Company Ltd. (Repayment of Principal)	633.09	633.09	0.00
O	2,000.00		
R	(-)1,366.91		
Reasons for surrender of ₹ 1,366.91 lakh have not been intimated (August 2017).			
Plan			
STATE PLAN			
0108			
Transmission and Distribution Project of Bihar State Power (Holding) Company Ltd.	5,729.63	5,729.63	0.00
O	26,091.00		
R	(-)20,361.37		
Reasons for surrender of ₹ 20,361.37 lakh have not been intimated (August 2017).			
201			
Hydel Generation			
Plan			
STATE PLAN			
0101			
Loans to Bihar State Hydro Electric Corporation	0.00	0.00	0.00
O	1,000.00		
R	(-)1,000.00		
Reasons for surrender of the entire provision have not been intimated (August 2017).			
0105			
Loans to Bihar State Hydro Electric Corporation (NABARD)	0.00	0.00	0.00
O	6,780.00		
R	(-)6,780.00		
Reasons for surrender of the entire provision have not been intimated (August 2017).			

**Grant No. 11 - BACKWARD CLASS AND MOST BACKWARD CLASS
WELFARE DEPARTMENT
(ALL VOTED)**

	Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Heads			
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
2251	Secretariat-Social Services		
Voted :			
Original	1,95,95,388	2,37,18,590	1,45,00,430
Supplementary	41,23,202		(-)92,18,160
Amount surrendered during the year			90,91,647
19 July 2016	38,45,300		
31 March 2017	52,46,347		
CAPITAL			
Major Head			
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
Voted :			
Original	1,60,000	1,60,000	1,12,310
Supplementary	0		(-)47,690
Amount surrendered during the year			47,690
31 March 2017	47,690		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 92,181.60 lakh, supplementary grant of ₹ 41,232.02 lakh obtained in February 2017 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 90,916.47 lakh) fell short of the final saving (₹ 92,181.60 lakh) by ₹ 1,265.13 lakh.

Grant No. 11 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)
			(₹ in lakh)	
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
03	<i>Welfare of Backward Classes</i>			
197	Assistance to Block Panchayats/ Intermediate level Panchayats			
Plan	STATE PLAN			
0101	Scholarship/Stipend	10,871.97	9,742.97	(-)1,129.00
	O	12,000.00		
	R	(-)1,128.03		
	Reasons for surrender of ₹ 1,128.03 lakh as well as final saving have not been intimated (August 2017).			
198	Assistance to Gram Panchayats			
Plan	STATE PLAN			
0101	Scholarship/Stipend	17,174.66	17,174.66	0.00
	O	20,452.66		
	R	(-)3,278.00		
	Reasons for surrender of ₹ 3,278.00 lakh have not been intimated (August 2017).			
277	Education			
Non-Plan				
0002	Maintenance of Hostels	21.64	21.97	(+)0.33
	O	72.11		
	R	(-)50.47		
	Reasons for reduction in provision by re-appropriation of ₹ 9.80 lakh and surrender of ₹ 40.67 lakh as well as final excess have not been intimated (August 2017).			
0010	Maintenance of twelve Girls residential high schools for Backward Castes	1,216.20	1,089.54	(-)126.66
	O	1,016.20		
	S	200.00		
	Reasons for final saving have not been intimated (August 2017).			
Plan	STATE PLAN			
0101	Education	1,15,996.00	1,15,996.00	0.00
	O	1,53,229.00		
	S	41,007.02		
	R	(-)78,240.02		
	Reasons for surrender of ₹ 78,240.02 lakh have not been intimated (August 2017).			
0212	Scheme for development of Other Backward Classes and Unnotified, Nomad and Semi-nomad Tribes	0.00	0.00	0.00
	O	160.00		
	R	(-)160.00		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
0213	Scheme for development of economically Backward Classes	0.00	0.00	0.00
	O	200.00		
	R	(-)200.00		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			

Grant No. 11 - Concl.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0214 Pre-matric Scholarship	758.04	758.04	0.00
O	1,029.00		
R	(-)270.96		
Reasons for surrender of ₹ 270.96 lakh have not been intimated (August 2017).			
0215 Post-matric Scholarship	0.00	0.00	0.00
O	7,272.00		
R	(-)7,272.00		
Reasons for surrender of the entire provision have not been intimated (August 2017).			
0312 Scheme for development of Other Backward Classes and Unnotified, Nomad and Semi-nomad Tribes	0.00	0.00	0.00
O	60.00		
R	(-)60.00		
Reasons for surrender of the entire provision have not been intimated (August 2017).			
0313 Scheme for Development of Economically Backward Classes	0.00	0.00	0.00
O	200.00		
R	(-)200.00		
Reasons for surrender of the entire provision have not been intimated (August 2017).			
2251 Secretariat-Social Services			
00			
090 Secretariat			
Non-Plan			
0024 Backward Class and Most Backward Class Welfare Department	205.92	196.12	(-)9.80
O	237.91		
S	25.00		
R	(-)56.99		
Reduction in provision of ₹ 56.99 lakh was the net effect of increase of ₹ 9.80 lakh and decrease by surrender of ₹ 66.79 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).			
Capital (Voted)			
(iv)	In view of the final saving of ₹ 476.90 lakh, original provision of ₹ 1,600.00 lakh proved excessive.		
(v)	Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:		
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
03 Welfare of Backward Classes			
277 Education			
Plan STATE PLAN			
0101 Construction and Renovation of Buildings of Residential Schools and Hostels	1,023.10	1,023.10	0.00
O	1,500.00		
R	(-)476.90		
Reasons for surrender of ₹ 476.90 lakh have not been intimated (August 2017).			

Grant No. 12 - FINANCE DEPARTMENT

		Total Grant/ Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2047	Other Fiscal Services			
2048	Appropriation for reduction or avoidance of Debt			
2052	Secretariat-General Services			
2054	Treasury and Accounts Administration			
2058	Stationery and Printing			
2070	Other Administrative Services			
2204	Sports and Youth Services			
2515	Other Rural Development Programmes			
Voted :				
Original		25,90,601	25,97,126	15,88,820
Supplementary		6,525		(-)10,08,306
Amount surrendered during the year				8,19,619
28 March 2017		11,500		
31 March 2017		8,08,119		
Charged :				
Original		56,21,150	58,29,131	58,28,968
Supplementary		2,07,981		(-)163
Amount surrendered during the year				0
CAPITAL				
Major Heads				
4058	Capital Outlay on Stationery and Printing			
7610	Loans to Government Servants etc.			
7999	Appropriation to the Contingency Fund			
Voted :				
Original		2,30,000	3,30,000	2,13,804
Supplementary		1,00,000		(-)1,16,196
Amount surrendered during the year				1,00,806
31 March 2017		1,00,806		
Notes and Comments -				
Revenue (Voted)				
(i)	In view of the final saving of ₹ 10,083.06 lakh, supplementary grant of ₹ 65.25 lakh obtained in July 2016 (₹ 28.25 lakh), November 2016 (₹ 25.00 lakh) and February 2017 (₹ 12.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.			
(ii)	Provision surrendered (₹ 8,196.19 lakh) fell short of the final saving (₹ 10,083.06 lakh) by ₹ 1,886.87 lakh.			

Grant No. 12 - Contd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2052 Secretariat-General Services			
00			
090 Secretariat			
Non-Plan			
0008 Finance Department	3,387.20	3,383.87	(-)3.33
O	7,429.23		
S	53.00		
R	(-)4,095.03		
			Reasons for surrender of ₹ 4,095.03 lakh as well as final saving have not been intimated (August 2017).
0015 Provident Fund Accounts Establishment (Headquarters)	105.53	105.39	(-)0.14
O	141.64		
S	0.25		
R	(-)36.36		
			Reasons for surrender of ₹ 36.36 lakh as well as final saving have not been intimated (August 2017).
092 Other Offices			
Non-Plan			
0005 State Administrative Audit Establishment	1,355.89	1,354.74	(-)1.15
O	1,694.55		
R	(-)338.66		
			Surrender of ₹ 338.66 lakh was attributed to late receipt of recommendation for appointment of Auditors by Bihar Staff Selection Commission. Reasons for final saving have not been intimated (August 2017).
2054 Treasury and Accounts Administration			
00			
095 Directorate of Accounts and Treasuries			
Non-Plan			
0002 Maintenance of Provident Fund Accounts	1,643.16	1,643.16	0.00
O	2,063.42		
R	(-)420.26		
			Reasons for surrender of ₹ 420.26 lakh have not been intimated (August 2017).
Plan			
0103 STATE PLAN Bihar Revenue Administration Intranet (Brain Project and Mission Mode Project)	2,809.92	2,809.32	(-)0.60
O	4,000.00		
R	(-)1,190.08		
			Reasons for surrender of ₹ 1,190.08 lakh as well as final saving have not been intimated (August 2017).
097 Treasury Establishment			
Non-Plan			
0001 Treasury and other Sub-Treasury	3,356.61	3,344.09	(-)12.52
O	4,619.04		
R	(-)1,262.43		
			Reasons for surrender of ₹ 1,262.43 lakh as well as final saving have not been intimated (August 2017).

Grant No. 12 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
098 Local Fund Audit			
Non-Plan			
0001 Local Fund Audit	3,227.39	1,504.88	(-)1,722.51
O	3,227.39		
Reasons for final saving have not been intimated (August 2017).			
2058 Stationery and Printing			
00			
102 Printing, Storage and Distribution of Forms			
Non-Plan			
0001 Forms Press, Gaya	311.24	309.87	(-)1.37
O	635.65		
R	(-)324.41		
Surrender of ₹ 324.41 lakh was attributed to non-purchase of paper, printing material etc. due to non-operation of Machines. Reasons for final saving have not been intimated (August 2017).			
103 Government Presses			
Non-Plan			
0001 Government Press, Gulzarbagh	897.60	893.47	(-)4.13
O	1,264.72		
R	(-)367.12		
Surrender of ₹ 339.57 lakh was attributed to non-sanctioning of financial upgradation benefit to employees and other reasons. Reasons for surrender of ₹ 27.55 lakh as well as final saving have not been intimated (August 2017).			
2070 Other Administrative Services			
00			
004 Research and Research Development			
Non-Plan			
0001 Public Finance and Economic Policy Centre	290.51	159.71	(-)130.80
O	290.51		
Reasons for final saving have not been intimated (August 2017).			
800 Other expenditure			
Non-Plan			
0008 Miscellaneous and Contingent Expenditure	35.00	25.00	(-)10.00
O	150.00		
R	(-)115.00		
Reasons for surrender of ₹ 115.00 lakh as well as final saving have not been intimated (August 2017).			

Grant No. 12 - Contd.

Revenue (Charged)

- (iv) In view of the final saving of ₹ 1.63 lakh, supplementary appropriation of ₹ 2,079.81 lakh obtained in November 2016 proved excessive.
- (v) No part of the final saving has been surrendered during the year.

Capital (Voted)

- (vi) In view of the final saving of ₹ 1,161.96 lakh, supplementary grant of ₹ 1,000.00 lakh obtained in July 2016 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vii) Provision surrendered (₹ 1,008.06 lakh) fell short of the final saving (₹ 1,161.96 lakh) by ₹ 153.90 lakh.
- (viii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4058 Capital Outlay on Stationery and Printing			
00			
103 Government Presses			
Plan STATE PLAN			
0101 Machinery and Equipment Modernisation Scheme for Government Press, Gulzarbagh	0.00	0.00	0.00
O	200.00		
R	(-)200.00		
Reasons for surrender of the entire provision have not been intimated (August 2017).			
7610 Loans to Government Servants etc.			
00			
201 House Building Advances			
Non-Plan			
0002 House Building Advances to Officers of All India Services	0.00	0.00	0.00
O	50.00		
R	(-)50.00		
Surrender of ₹ 37.50 lakh was attributed to non-receipt of any proposal. Reasons for reduction in provision by re-appropriation of ₹ 12.50 lakh have not been intimated (August 2017).			
202 Advances for purchase of Motor Conveyances			
Non-Plan			
0002 Advances to Government Servants for purchase of Motor Cycle	10.47	9.74	(-)0.73
O	50.00		
R	(-)39.53		
Surrender of ₹ 27.03 lakh was attributed to non-receipt of proposal in time. Reasons for reduction in provision by re-appropriation of ₹ 12.50 lakh as well as final saving have not been intimated (August 2017).			
0003 Advances for purchase of Motor Car to Ministers etc.	30.00	20.00	(-)10.00
O	100.00		
R	(-)70.00		
Surrender of ₹ 45.00 lakh was attributed to non-receipt of proposal in time. Reasons for reduction in provision by re-appropriation of ₹ 25.00 lakh as well as final saving have not been intimated (August 2017).			

Grant No. 12 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0004 Advances to Members of Legislature for purchase of Motor Car	754.74	671.26	(-)83.48
O	400.00		
S	1,000.00		
R	(-)645.26		
Surrender of ₹ 645.26 lakh was attributed to non-receipt of proposal in time. Reasons for final saving have not been intimated (August 2017).			
204 Advances for purchase of Computers			
Non-Plan			
0001 Advances to Officers for purchase of Computers	42.69	39.37	(-)3.32
O	100.00		
R	(-)57.31		
Surrender of ₹ 32.31 lakh was attributed to non-receipt of proposal in time. Reasons for reduction in provision by re-appropriation of ₹ 25.00 lakh as well as final saving have not been intimated (August 2017).			

**Appropriation No. 13 - INTEREST PAYMENT
(ALL CHARGED)**

		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
REVENUE				
Major Head				
2049	Interest Payments			
Charged :				
Original		8,17,88,326	8,48,81,649	8,19,07,024
Supplementary		30,93,323		(-)29,74,625
Amount surrendered during the year				4,39,878
31 March 2017		4,39,878		

Notes and Comments -

Revenue (Charged)

- (i) In view of the final saving of ₹ 29,746.25 lakh, supplementary appropriation of ₹ 30,933.23 lakh obtained in July 2016 (₹ 28,997.56 lakh) and November 2016 (₹ 1,935.67 lakh) proved excessive.
- (ii) Provision surrendered (₹ 4,398.78 lakh) fell short of the final saving (₹ 29,746.25 lakh) by ₹ 25,347.47 lakh.

Appropriation No. 13 - Contd.

(iii) Saving (₹ 25 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:				
Head		Total Appropriation	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2049	Interest Payments			
01	<i>Interest on Internal Debt</i>			
200	Interest on Other Internal Debts			
	Non-Plan			
0001	Interest on loans received from National Bank for Agriculture and Rural Development (NABARD)	37,845.27	37,845.27	0.00
	O	42,100.00		
	R	(-)4,254.73		
	Surrender of ₹ 4,254.73 lakh was attributed to less receipt of anticipated debt amount.			
0002	Interest on loans received from National Co-operative Development Corporation (NCDC) and Central Warehousing	1,070.11	1,070.11	0.00
	O	1,200.00		
	R	(-)129.89		
	Reasons for reduction in provision by re-appropriation of ₹ 129.88 lakh and surrender of ₹ 0.01 lakh have not been intimated (August 2017).			
03	<i>Interest on Small Savings, Provident Funds etc.</i>			
104	Interest on State Provident Funds			
	Non-Plan			
0001	Interest on General Provident Funds	61,902.70	41,809.00	(-)20,093.70
	O	61,902.70		
	Reasons for final saving have not been intimated (August 2017).			
117	Interest on Defined Contribution Pension Scheme			
	Non-Plan			
0001	Interest on Contributory Pension Scheme for Government employees	1,000.00	0.00	(-)1,000.00
	S	1,000.00		
	Non-utilisation of the entire provision was attributed to non-claim of interest on Contributory Pension Scheme for Government employees.			
60	<i>Interest on Other Obligations</i>			
701	Miscellaneous			
	Non-Plan			
0002	Interest on Compensation Bonds issued to Zamindars	50.00	0.42	(-)49.58
	O	50.00		
	Final saving was attributed to non-receipt of redemption claims on maturity under Bihar Zamindari Bonds.			
0003	Expenditure under Miscellaneous Legal Judgements	600.00	374.97	(-)225.03
	O	600.00		
	Reasons for final saving have not been intimated (August 2017).			

Appropriation No. 13 - Concl'd.

Head		Total Appropriation	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0008	Interest Payment in respect of Land Acquisition	50.00	0.00	(-)50.00

O 50.00

Reasons for non-utilisation of the entire provision have not been intimated (August 2017).

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Appropriation	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
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2049 Interest Payments

01 *Interest on Internal Debt*

200 Interest on Other Internal Debts

0013 Bihar Special Bond under UDAY 16,184.12 16,184.11 (-)0.01

S 13,232.08

R 2,952.04

Reasons for augmentation in provision by re-appropriation of ₹ 2,952.04 lakh as well as final saving have not been intimated (August 2017).

305 Management of Debt

Non-Plan

0002 Expenditure related to New Loans 350.00 342.31 (-)7.69

O 200.00

R 150.00

Final saving was attributed to less collection of new loans against budget estimate. Reasons for augmentation in provision by re-appropriation of ₹ 150.00 lakh have not been intimated (August 2017).

**Appropriation No. 14 - REPAYMENT OF LOANS
(ALL CHARGED)**

		Total Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
CAPITAL				
Major Heads				
6003	Internal Debt of the State Government			
6004	Loans and Advances from the Central Government			
Charged :				
Original		4,07,43,866	4,26,77,894	(-) 5,32,154
Supplementary		19,34,028		
Amount surrendered during the year				1
31 March 2017		1		

Notes and Comments -

Capital (Charged)

- (i) In view of the final saving of ₹ 5,321.54 lakh, supplementary appropriation of ₹ 19,340.28 lakh obtained in July 2016 (₹ 18,520.72 lakh) and November 2016 (₹ 819.56 lakh) proved excessive.
- (ii) Provision surrendered (₹ 0.01 lakh) fell short of the final saving (₹ 5,321.54 lakh) by ₹ 5,321.53 lakh.

Appropriation No. 14 - Concl'd.

(iii) Saving (₹ 25 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:				
Head		Total Appropriation	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
6003	Internal Debt of the State Government			
00				
106	Compensation and other Bonds			
Non-Plan				
0002	Compensation Bonds on account of Zamindari Abolition	200.00	1.50	(-)198.50
	O	200.00		
	Final saving was attributed to non-submission of the claim by the investors.			
6004	Loans and Advances from the Central Government			
02	<i>Loans for State/Union territory Plan Schemes</i>			
101	Block Loans			
Non-Plan				
0001	Block Loans received from 1989-90	41,707.93	36,622.19	(-)5,085.74
	O	41,707.93		
	Final saving was attributed to fluctuation in foreign exchange rate.			

Grant No. 15 - PENSION

		Total Grant/ Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Head				
2071	Pensions and Other Retirement Benefits			
Voted :				
Original	16,27,46,029	16,27,47,529	12,50,40,738	(-)3,77,06,791
Supplementary	1,500			
Amount surrendered during the year				2,187
31 March 2017	2,187			
Charged:				
Original	1,06,972	1,08,472	1,04,449	(-)4,023
Supplementary	1,500			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 3,77,067.91 lakh, supplementary grant of ₹ 15.00 lakh obtained in July 2016 (₹ 5.00 lakh) and November 2016 (₹ 10.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 21.87 lakh) fell short of the final saving (₹ 3,77,067.91 lakh) by ₹ 3,77,046.04 lakh.

Grant No. 15 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2071	Pensions and Other Retirement Benefits			
01	<i>Civil</i>			
101	Superannuation and Retirement Allowances			
Non-Plan				
0002	Payment of pension to the employees retired from successor State of Bihar	9,51,226.61	7,90,675.70	(-)1,60,550.91
	O	9,51,226.61		
	Reasons for final saving have not been intimated (August 2017).			
102	Commuted value of Pensions			
Non-Plan				
0001	Payment of Commuted value of pension to employees retired from successor State of Bihar	1,03,853.98	50,787.27	(-)53,066.71
	O	1,03,853.98		
	Reasons for final saving have not been intimated (August 2017).			
104	Gratuities			
Non-Plan				
0001	Payment of other Gratuities to employees retired prior to 15/11/2000	544.77	370.04	(-)174.73
	O	544.77		
	Reasons for final saving have not been intimated (August 2017).			
0002	Payment to employees retiring from successor State of Bihar	2,04,742.44	1,15,067.62	(-)89,674.82
	O	2,04,742.44		
	Reasons for final saving have not been intimated (August 2017).			
105	Family Pensions			
Non-Plan				
0001	Family Pension to pre 15/11/2000 pensioners	5,952.46	3,061.84	(-)2,890.62
	O	5,952.46		
	Reasons for final saving have not been intimated (August 2017).			
0002	Payment of family pension related to employees retired from successor State of Bihar	58,438.50	50,843.77	(-)7,594.73
	O	58,438.50		
	Reasons for final saving have not been intimated (August 2017).			
109	Pensions to Employees of State aided Educational Institutions			
Non-Plan				
0001	Pensions to the employees of Non-Government Schools	138.86	0.00	(-)138.86
	O	138.86		
	Reasons for final saving have not been intimated (August 2017).			

Grant No. 15 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
111 Non-Plan			
0001 Pensions to Legislators			
0001 Pension to the Ex-members of Bihar Legislative Assembly	4,147.95	1,958.28	(-)2,189.67
O	4,147.95		
Reasons for final saving have not been intimated (August 2017).			
0002 Pension to the Ex-members of Bihar Legislative Council	650.00	170.62	(-)479.38
O	650.00		
Reasons for final saving have not been intimated (August 2017).			
115 Non-Plan			
0001 Leave Encashment Benefits			
0001 Leave encashment equivalent to unavailed earned leave payable to officers and employees retired/died prior to 15/11/2000	866.00	424.33	(-)441.67
O	866.00		
Reasons for final saving have not been intimated (August 2017).			
0002 Leave encashment equivalent to unavailed earned leave payable to officers and employees retired/died after 15/11/2000	1,27,392.72	81,559.76	(-)45,832.96
O	1,27,392.72		
Reasons for final saving have not been intimated (August 2017).			
191 Non-Plan			
0001 Assistance to Municipal Corporation			
0001 Contribution under retired pension benefit scheme of Teachers	280.00	0.00	(-)280.00
O	280.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2017).			
192 Non-Plan			
0001 Assistance to Municipalities/Municipal Councils			
0001 Contribution under retired pension benefit scheme of Teachers	172.00	0.00	(-)172.00
O	172.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2017).			
193 Non-Plan			
0001 Assistance to Nagar Panchayats / notified Area Committees or equivalent thereof			
0001 Contribution under retired pension benefit scheme of Teachers	292.00	0.00	(-)292.00
O	292.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2017).			
197 Non-Plan			
0001 Assistance to Block Panchayat / Intermediate level Panchayats			
0001 Contribution under retired pension benefit scheme of Teachers	2,765.00	0.00	(-)2,765.00
O	2,765.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2017).			

Grant No. 15 - Concl'd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
198	Assistance to Gram Panchayats			
Non-Plan				
0001	Contribution under retired pension benefit scheme of Teachers	2,875.00	0.00	(-),2,875.00
	O	2,875.00		

Reasons for non-utilisation of the entire provision have not been intimated (August 2017).

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
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2071 Pensions and Other Retirement Benefits

01 Civil

111 Pensions to Legislators

Non-Plan

0003	Medical expenditure of Ex. Member of Legislative Assembly	239.13	239.13	0.00
	O	150.00		
	R	89.13		

Augmentation in provision of ₹ 89.13 lakh was the net effect of increase of ₹ 100.00 lakh and decrease by surrender of ₹ 10.87 lakh. Surrender ₹ 10.87 lakh was attributed to economy measures. Reasons for increase have not been intimated (August 2017).

Revenue (Charged)

(v) In view of the final saving of ₹ 40.23 lakh, supplementary appropriation of ₹ 15.00 lakh obtained in February 2017 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Excess (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Appropriation	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
-------------	--	----------------------------	---	--------------------------------

2071 Pensions and Other Retirement Benefits

01 Civil

106 Pensionary charges in respect of High Court Judges

Non-Plan

0002	Medical expenses on retired Honourable Chief Justice/Judges and their family members	128.98	144.24	(+)15.26
	O	128.98		

Reasons for final excess have not been intimated (August 2017).

**Grant No. 16 - PANCHAYATI RAJ DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2015	Elections			
2515	Other Rural Development Programmes			
3451	Secretariat-Economic Services			
Voted :				
Original		7,18,39,188	7,38,63,288	6,46,66,582
Supplementary		20,24,100		(-91,96,706)
Amount surrendered during the year				94,46,612
31 March 2017				94,46,612

CAPITAL

Major Head

4515 Capital Outlay on other Rural Development Programmes

Voted :				
Original		2	2	0
Supplementary		0		(-2)
Amount surrendered during the year				2
31 March 2017				2

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 91,967.06 lakh, supplementary grant of ₹ 20,241.00 lakh obtained in July 2016 (₹ 13.00 lakh) and February 2017 (₹ 20,228.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 94,466.12 lakh) exceeded the final saving (₹ 91,967.06 lakh) by ₹ 2,499.06 lakh.

Grant No. 16 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:			
Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2015	Elections		
00			
109	Charges for conduct of election to Panchayats/ Local Bodies		
Non-Plan			
0002	Election of Zila Parishads/Panchayat Samities/Gram Panchayats	7,121.81	6,819.88
	O	8,129.13	
	R	(-)1,007.32	(-)301.93
	Reasons for surrender of ₹ 1,007.32 lakh as well as final saving have not been intimated (August 2017).		
2515	Other Rural Development Programmes		
00			
001	Direction and Administration		
Plan	STATE PLAN		
0101	Headquarters Panchayat Establishment	30.00	30.00
	O	501.00	
	R	(-)471.00	0.00
	Surrender of ₹ 471.00 lakh was attributed to non-sanction of amount for award and less amount sanctioned for gratuitous grant.		
0102	District Panchayat Establishment	35.05	35.05
	O	1,300.00	
	R	(-)1,264.95	0.00
	Surrender of ₹ 1,264.95 lakh was attributed to non-sanction of adequate amount for Training and Professional and special services.		
003	Training		
Plan	STATE PLAN		
0304	Rajiv Gandhi Panchayat Empowerment Campaign	0.00	0.00
	O	181.97	
	R	(-)181.97	0.00
	Surrender of ₹ 181.97 lakh was attributed to non-sanction of amount for training.		
101	Panchayati Raj		
Plan	STATE PLAN		
0114	Panchayati Raj System and Human Resource Development (Externally Aided Project)	5,000.00	5,000.00
	O	14,700.00	
	R	(-)9,700.00	0.00
	Surrender of ₹ 9,700.00 lakh was attributed to non-sanction of amount for training.		
196	Assistance to Zila Parishads/District level Panchayats		
Non-Plan			
0007	Contribution to District Councils in the light of recommendation of State Finance Commission	47,456.04	47,331.01
	O	17,306.80	
	R	30,149.24	(-)125.03
	Augmentation in provision of ₹ 30,149.24 lakh was the net effect of increase of ₹ 32,516.00 lakh and decrease by surrender of ₹ 2,366.76 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).		

Grant No. 16 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
Plan				
0106	STATE PLAN Fixed allowances to elected representatives of District Council	345.07	345.07	0.00
	O	405.00		
	R	(-)59.93		
	Reasons for surrender of ₹ 59.93 lakh have not been intimated (August 2017).			
0109	Chief Minister Nishchaya Yojana	0.00	0.00	0.00
	O	500.00		
	R	(-)500.00		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
0308	Rajiv Gandhi Panchayat Strengthening Campaign	0.00	0.00	0.00
	O	304.00		
	R	(-)304.00		
	Surrender of the entire provision was attributed to non-sanction of amount for training.			
197	Assistance to Block Panchayats/Intermediate level Panchayats			
Plan				
0106	STATE PLAN Chief Minister Nishchaya Yojana	0.00	0.00	0.00
	O	500.00		
	R	(-)500.00		
	Surrender of the entire provision was attributed to non-sanction of amount for training.			
0305	Rajiv Gandhi Panchayat Empowerment Campaign	0.00	0.00	0.00
	O	427.00		
	R	(-)427.00		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
198	Assistance to Gram Panchayats			
Non-Plan				
0001	Assistance to Panchayati Raj Institutions	3,14,208.00	3,14,208.00	0.00
	O	3,55,423.00		
	R	(-)41,215.00		
	Surrender of ₹ 41,215.00 lakh was attributed to non-receipt of first and second installments of performance grant by the Government of India.			
0010	Different items of Gram Kutchery	6,134.80	6,116.56	(-)18.24
	O	7,500.00		
	R	(-)1,365.20		
	Reasons for surrender of ₹ 1,365.20 lakh as well as final saving have not been intimated (August 2017).			
Plan				
0105	STATE PLAN Fixed allowances to elected representatives of Gram Panchayats	7,658.07	7,651.54	(-)6.53
	O	10,139.60		
	R	(-)2,481.53		
	Reasons for reduction in provision by re-appropriation of ₹ 1,200.00 lakh and surrender of ₹ 1,281.53 lakh as well as final saving have not been intimated (August 2017).			

Grant No. 16 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0106			
Fixed allowances to elected representatives of Gram Kutchery	7,210.35	7,077.09	(-)133.26
O	8,112.00		
R	(-)901.65		
Reduction in provision of ₹ 901.65 lakh was the net effect of increase of ₹ 1,450.00 lakh and decrease by surrender of ₹ 2,351.65 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).			
789 Plan			
Special Component Plan for Scheduled Castes STATE PLAN			
0103			
Fixed allowances to elected representatives of Gram Panchayats	1,503.59	1,499.50	(-)4.09
O	2,685.20		
R	(-)1,181.61		
Reasons for reduction in provision by re-appropriation of ₹ 510.00 lakh and surrender of ₹ 671.61 lakh as well as final saving have not been intimated (August 2017).			
0104			
Fixed allowances to elected representatives of Gram Kutchery	1,572.97	1,571.29	(-)1.68
O	2,685.20		
R	(-)1,112.23		
Reasons for reduction in provision by re-appropriation of ₹ 250.00 lakh and surrender of ₹ 862.23 lakh as well as final saving have not been intimated (August 2017).			
0112			
Chief Minister Nishchaya Yojana	15,778.00	15,778.00	0.00
O	20,778.00		
R	(-)5,000.00		
Reasons for reduction in provision by re-appropriation of ₹ 5,000.00 lakh have not been intimated (August 2017).			
0113			
Panchayati Raj Management and Human Resources Development (Externally Aided Project)	0.00	0.00	0.00
O	6,300.00		
R	(-)6,300.00		
Surrender of the entire provision was attributed to non-sanction of fund.			
800 Plan			
Other Expenditure STATE PLAN			
0112			
Different items of Gram Kutchery	413.08	412.09	(-)0.99
O	700.00		
R	(-)286.92		
Reasons for surrender of ₹ 286.92 lakh as well as final saving have not been intimated (August 2017).			
3451			
Secretariat-Economic Services			
00			
090			
Non-Plan Secretariat			
0028			
Panchayati Raj Department	92.87	94.35	(+)1.48
O	126.22		
R	(-)33.35		
Surrender of ₹ 33.35 lakh was attributed to non-distribution of prizes to the staff, receipt of less medical bill and less expenditure incurred under head office expenses, travelling expenses, legal charges etc. Reasons for final excess have not been intimated (August 2017).			

Grant No. 16 - Concl'd.

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2515	Other Rural Development Programmes			
00				
001	Direction and Administration			
Non-Plan				
0003	Establishment of District Panchayat	17,110.43	17,162.82	(+)52.39
	O	26,730.59		
	R	(-)9,620.16		
	Reasons for reduction in provision by re-appropriation of ₹ 55.00 lakh and surrender of ₹ 9,565.16 lakh as well as final excess have not been intimated (August 2017).			
197	Assistance to Block Panchayats/Intermediate level Panchayats			
Non-Plan				
0004	Contribution to Block Panchayats in the light of recommendation of State Finance Commission	18,729.75	18,781.83	(+)52.08
	O	33,496.40		
	R	(-)14,766.65		
	Reasons for reduction in provision by re-appropriation of ₹ 8,373.00 lakh and surrender of ₹ 6,393.65 lakh as well as final excess have not been intimated (August 2017).			
198	Assistance to Gram Panchayats			
Non-Plan				
0009	Contribution to Gram Panchayats in the light of recommendation of State Finance Commission	1,35,453.68	1,38,549.24	(+)3,095.56
	O	1,45,196.80		
	S	20,228.00		
	R	(-)29,971.12		
	Reasons for reduction in provision by re-appropriation of ₹ 24,143.00 lakh and surrender of ₹ 5,828.12 lakh as well as final excess have not been intimated (August 2017).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0105	Fixed allowances to elected representatives of Panchayat Samiti	362.60	350.92	(-)11.68
	O	300.00		
	R	62.60		
	Augmentation in provision of ₹ 62.60 lakh was the net effect of increase of ₹ 110.00 lakh and decrease by surrender of ₹ 47.40 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).			
800	Other Expenditure			
Plan	STATE PLAN			
0114	Different items of Gram Panchayat	4,035.00	4,035.00	0.00
	O	100.00		
	R	3,935.00		
	Augmentation in provision of ₹ 3,935.00 lakh was the net effect of increase of ₹ 5,000.00 lakh and decrease by surrender of ₹ 1,065.00 lakh. Reasons for increase and decrease have not been intimated (August 2017).			

**Grant No. 17 - COMMERCIAL TAX DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Head				
2040	Taxes on Sales, Trade etc.			
Voted :				
Original		10,25,864	15,43,570	(-)3,73,688
Supplementary		5,17,706		
Amount surrendered during the year				3,49,296
31 March 2017				3,49,296

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 3,736.88 lakh, supplementary grant of ₹ 5,177.06 lakh obtained in July 2016 proved excessive.
- (ii) Provision surrendered (₹ 3,492.96 lakh) fell short of the final saving (₹ 3,736.88 lakh) by ₹ 243.92 lakh.

Grant No. 17 - Concl'd.

(iii) Saving (₹ 20 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2040	Taxes on Sales, Trade etc.			
00				
001	Direction and Administration			
Non-Plan				
0001	Direction	3,083.87	3,099.37	(+)15.50
	O	1,303.77		
	S	3,350.00		
	R	(-)1,569.90		
	Reduction in provision of ₹ 1,569.90 lakh was the net effect of increase of ₹ 325.00 lakh and decrease by surrender of ₹ 1,894.90 lakh. Reasons for increase and decrease as well as final excess have not been intimated (August 2017).			
0004	Commercial Tax Tribunal	95.94	84.31	(-)11.63
	O	126.56		
	S	12.06		
	R	(-)42.68		
	Reasons for surrender of ₹ 42.68 lakh as well as final saving have not been intimated (August 2017).			
101	Collection Charges			
Non-Plan				
0001	District Charges	8,762.93	8,515.15	(-)247.78
	O	8,793.31		
	S	1,815.00		
	R	(-)1,845.38		
	Reasons for reduction in provision by re-appropriation of ₹ 325.00 lakh and and surrender of ₹ 1,520.38 lakh as well as final saving have not been intimated (August 2017).			
0002	Bhamashah Samman Yojana	0.00	0.00	0.00
	O	25.00		
	R	(-)25.00		
	Surrender of the entire provision was attributed to non-selection of accomplished Businessmen.			

**Grant No. 18 - FOOD AND CONSUMER PROTECTION DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2408	Food, Storage and Warehousing			
3451	Secretariat-Economic Services			
3456	Civil Supplies			
Voted :				
Original		2,14,32,187	2,16,32,015	1,06,56,763 (-)1,09,75,252
Supplementary		1,99,828		
Amount surrendered during the year 31 March 2017				1,08,45,604
		1,08,45,604		
CAPITAL				
Major Head				
5475	Capital Outlay on other General Economic Services			
Voted :				
Original		28,282	28,282	0 (-)28,282
Supplementary		0		
Amount surrendered during the year 31 March 2017				28,282
		28,282		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 1,09,752.52 lakh, supplementary grant of ₹ 1,998.28 lakh obtained in November 2016 (₹ 8.39 lakh) and February 2017 (₹ 1,989.89 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,08,456.04 lakh) fell short of the final saving (₹ 1,09,752.52 lakh) by ₹ 1,296.48 lakh.

Grant No. 18 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2408	Food, Storage and Warehousing			
01	Food			
101	Procurement and Supply			
Plan	STATE PLAN			
0103	Economic assistance to farmers for procurement of Paddy Rice in addition to Minimum Support Value	0.00	0.00	0.00
	O	1,000.00		
	R	(-)1,000.00		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
3451	Secretariat-Economic Services			
00				
090	Secretariat			
Non-Plan				
0011	Food and Consumer Protection Department	597.20	597.19	(-)0.01
	O	676.37		
	S	26.94		
	R	(-)106.11		
	Reasons for surrender of ₹ 106.11 lakh as well as final saving have not been intimated (August 2017).			
3456	Civil Supplies			
00				
001	Direction and Administration			
Non-Plan				
0001	Headquarters Charges	1,512.16	1,512.16	0.00
	O	1,900.00		
	R	(-)387.84		
	Reasons for reduction in provision by re-appropriation of ₹ 101.00 lakh and surrender of ₹ 286.84 lakh have not been intimated (August 2017).			
0002	District Charges	4,880.41	4,249.96	(-)630.45
	O	4,779.41		
	R	101.00		
	Reasons for augmentation in provision by re-appropriation of ₹ 101.00 lakh as well as final saving have not been intimated (August 2017).			
0003	District Charges (Consumer Protection)	1,705.62	1,039.60	(-)666.02
	O	1,660.18		
	S	45.44		
	Reasons for final saving have not been intimated (August 2017).			
0006	Bihar State Food Commission	34.41	34.41	0.00
	O	205.57		
	R	(-)171.16		
	Reasons for surrender of ₹ 171.16 lakh have not been intimated (August 2017).			

Grant No. 18 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
Plan 0407	CENTRAL PLAN SCHEME Strengthening Consumer for phase-II	84.21	84.21	0.00
	S	109.50		
	R	(-)25.29		
	Surrender of ₹ 25.29 lakh was attributed to pending of decision for supply of other equipments to District Forums.			
102 Plan	Civil Supplies Scheme STATE PLAN			
0105	Fully computerisation of targeted Public Distribution System	664.45	664.45	0.00
	O	25,960.00		
	S	0.04		
	R	(-)25,295.59		
	Surrender of ₹ 25,295.59 lakh was attributed to reduction in plan outlay by Planning and Development Department.			
0209	National Social Assistance Programme Annapurna	0.00	0.00	0.00
	O	999.00		
	R	(-)999.00		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
0306	National Food Security Mission	82,589.01	82,589.01	0.00
	O	1,50,606.57		
	R	(-)68,017.56		
	Surrender of ₹ 68,017.56 lakh was attributed to reduction in plan outlay by Planning and Development Department.			
Plan 0407	CENTRAL PLAN SCHEME Fully computerisation of targeted Public Distribution System	0.08	0.08	0.00
	S	1,743.82		
	R	(-)1,743.74		
	Reasons for surrender of ₹ 1,743.74 lakh have not been intimated (August 2017).			
0411	Consumer Consciousness Programme	0.00	0.00	0.00
	S	30.00		
	R	(-)30.00		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
0413	Strengthening of Public Distribution System	0.00	0.00	0.00
	S	34.19		
	R	(-)34.19		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
103 Plan	Consumer Subsidies STATE PLAN			
0101	Supply of food on economic rate to BPL Families	0.00	0.00	0.00
	O	905.00		
	R	(-)905.00		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			

Grant No. 18 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
191	Assistance to Municipal Corporation			
Plan	STATE PLAN			
0101	Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting	6.82	6.82	0.00
	O	150.00		
	R	(-143.18)		
	Reasons for surrender of ₹ 143.18 lakh have not been intimated (August 2017).			
192	Assistance to Municipalities/Municipal Councils			
Plan	STATE PLAN			
0101	Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting	7.72	7.72	0.00
	O	255.00		
	R	(-247.28)		
	Reasons for surrender of ₹ 247.28 lakh have not been intimated (August 2017).			
193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof			
Plan	STATE PLAN			
0101	Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting	22.27	22.27	0.00
	O	450.00		
	R	(-427.73)		
	Reasons for surrender of ₹ 427.73 lakh have not been intimated (August 2017).			
198	Assistance to Gram Panchayats			
Plan	STATE PLAN			
0101	Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting	36.80	36.80	0.00
	O	750.00		
	R	(-713.20)		
	Reasons for surrender of ₹ 713.20 lakh have not been intimated (August 2017).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0302	National Food Security Mission	13,870.33	13,870.33	0.00
	O	21,216.34		
	R	(-7,346.01)		
	Surrender of ₹ 7,346.01 lakh was attributed to reduction in plan outlay by Planning and Development Department.			

Grant No. 18 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
796 Tribal Area Sub-Plan			
Plan STATE PLAN			
0302 National Food Security Mission	1,229.52	1,229.52	0.00
O	2,121.63		
R	(-)892.11		
Surrender of ₹ 892.11 lakh was attributed to reduction in plan outlay by Planning and Development Department.			

Capital (Voted)

- (iv) In view of the final saving of ₹ 282.82 lakh, the entire provision remained unutilised during the year.
- (v) Saving (₹ 5 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
5475 Capital Outlay on other General Economic Services			
00			
051 Construction			
Plan STATE PLAN			
0102 Modernisation of Food and Consumer Protection Office	0.00	0.00	0.00
O	282.82		
R	(-)282.82		
Reasons for surrender of the entire provision have not been intimated (August 2017).			

**Grant No. 19 - ENVIRONMENT AND FOREST DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2406	Forestry and Wild Life			
3451	Secretariat-Economic Services			
Voted :				
Original		23,99,181	35,47,919	29,93,280
Supplementary		11,48,738		(-)5,54,639
Amount surrendered during the year				5,26,708
31 March 2017		5,26,708		
CAPITAL				
Major Heads				
4406	Capital Outlay on Forestry and Wild Life			
6406	Loans for Forestry and Wild Life			
Voted :				
Original		23,501	3,98,401	3,60,935
Supplementary		3,74,900		(-)37,466
Amount surrendered during the year				26,835
31 March 2017		26,835		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 5,546.39 lakh, supplementary grant of ₹ 11,487.38 lakh obtained in July 2016 (₹ 11,350.00 lakh) and February 2017 (₹ 137.38 lakh) proved excessive.
- (ii) Provision surrendered (₹ 5,267.08 lakh) fell short of the final saving (₹ 5,546.39 lakh) by ₹ 279.31 lakh.

Grant No. 19 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)
			(₹ in lakh)	
2406	Forestry and Wild Life			
01	Forestry			
101	Forest Conservation, Development and Regeneration			
	Non-Plan			
0001	Extension, Improvement and protection of Forests	7,115.60	7,070.61	(-)44.99
	O	8,262.00		
	R	(-)1,146.40		
	Reasons for reduction in provision by re-appropriation of ₹ 8.00 lakh and surrender of ₹ 1,138.40 lakh as well as final saving have not been intimated (August 2017).			
105	Forest Produce			
Plan	STATE PLAN			
0104	Pollution Control Board	0.00	0.00	0.00
	O	15.01		
	S	100.00		
	R	(-)115.01		
	Reasons for surrender of ₹ 115.01 lakh have not been intimated (August 2017).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0103	Road Side Farm	2,904.49	2,904.49	0.00
	O	462.97		
	S	2,865.00		
	R	(-)423.48		
	Reasons for surrender of ₹ 423.48 lakh have not been intimated (August 2017).			
800	Other Expenditure			
Plan	STATE PLAN			
0105	Road Side Farm	6,364.55	6,171.54	(-)193.01
	O	4,798.33		
	S	4,000.21		
	R	(-)2,433.99		
	Reasons for reduction in provision by re-appropriation of ₹ 897.08 lakh and surrender of ₹ 1,536.91 lakh as well as final saving have not been intimated (August 2017).			
02	Environmental Forestry and Wild Life			
110	Wild Life Preservation			
Plan	STATE PLAN			
0223	Integrated Wild Life Habitat Development	119.87	107.77	(-)12.10
	O	30.00		
	S	163.92		
	R	(-)74.05		
	Reasons for surrender of ₹ 74.05 lakh as well as final saving have not been intimated (August 2017).			
0224	Project Tiger	502.63	502.63	0.00
	O	270.00		
	S	383.42		
	R	(-)150.79		
	Reasons for surrender of ₹ 150.79 lakh have not been intimated (August 2017).			

Grant No. 19 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
<i>04 Afforestation and Ecology Development</i>			
101 National Afforestation and Ecology Development Programme			
Plan STATE PLAN			
0201 National Forestation Programme (National Green India Mission)	149.52	149.52	0.00
O	450.00		
S	31.15		
R	(-)331.63		
Reasons for surrender of ₹ 331.63 lakh have not been intimated (August 2017).			
0202 National Resources and Ecosystem Conservation	100.20	96.01	(-)4.19
O	30.00		
S	95.25		
R	(-)25.05		
Reasons for surrender of ₹ 25.05 lakh as well as final saving have not been intimated (August 2017).			
0301 National Afforestation Programme (National Green India Mission)	179.00	179.00	0.00
O	300.00		
R	(-)121.00		
Reduction in provision of ₹ 121.00 lakh was the net effect of increase of ₹ 179.43 lakh and decrease by surrender of ₹ 300.43 lakh. Reasons for increase and decrease have not been intimated (August 2017).			
3451 Secretariat-Economic Services			
<i>00</i>			
090 Secretariat			
Non-Plan			
0006 Forest and Environment Department	360.16	359.80	(-)0.36
O	444.50		
S	42.00		
R	(-)126.34		
Reasons for surrender of ₹ 126.34 lakh as well as final saving have not been intimated (August 2017).			
Capital(Voted)			
(iv)	In view of the final saving of ₹ 374.66 lakh, supplementary grant of ₹ 3,749.00 lakh obtained in July 2016 (₹ 3,650.00 lakh) and February 2017 (₹ 99.00 lakh) proved excessive.		
(v)	Provision surrendered (₹ 268.35 lakh) fell short of the final saving (₹ 374.66 lakh) by ₹ 106.31 lakh.		
(vi)	Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:		
Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
6406 Loans for Forestry and Wild Life			
<i>00</i>			
190 Loans to Public Sector and other Undertakings			
Non-Plan			
0003 Loan to Bihar State Forest Development Corporation	99.00	0.00	(-)99.00
S	99.00		
Reasons for final saving have not been intimated (August 2017).			

**Grant No. 20 - HEALTH DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2210	Medical and Public Health			
2211	Family Welfare			
2235	Social Security and Welfare			
2251	Secretariat-Social Services			
Voted :				
Original		7,32,16,865	8,10,07,538	4,74,97,908
Supplementary		77,90,673		(-)3,35,09,630
Amount surrendered during the year				3,11,78,897
2 November 2016		19,53,253		
15 December 2016		1,58,76,500		
31 March 2017		1,33,49,144		

CAPITAL

Major Head

4210 Capital Outlay on Medical and Public Health

Voted :				
Original		91,30,101	1,12,02,897	85,90,567
Supplementary		20,72,796		(-)26,12,330
Amount surrendered during the year				26,67,371
31 January 2017		1		
14 February 2017		18,50,000		
31 March 2017		8,17,370		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 3,35,096.30 lakh, supplementary grant of ₹ 77,906.73 lakh obtained in July 2016 (₹ 4,884.76 lakh), November 2016 (₹ 23,448.94 lakh) and February 2017 (₹ 49,573.03 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 3,11,788.97 lakh) fell short of the final saving (₹ 3,35,096.30 lakh) by ₹ 23,307.33 lakh.

Grant No. 20 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)
			(₹ in lakh)	
2210	Medical and Public Health			
01	Urban Health Services-Allopathy			
001	Direction and Administration			
Non-Plan				
0001	Health Directorate	1,864.38	1,845.32	(-)19.06
	O	1,840.01		
	S	243.76		
	R	(-)219.39		
	Reduction in provision of ₹ 219.39 lakh was the net effect of increase of ₹ 56.00 lakh and decrease by surrender of ₹ 275.39 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).			
110	Hospital and Dispensaries			
Non-Plan				
0001	Patna Medical College Hospital	15,655.27	15,655.27	0.00
	O	13,992.38		
	S	4,021.93		
	R	(-)2,359.04		
	Reduction in provision of ₹ 2,359.04 lakh was the net effect of increase of ₹ 5.00 lakh and decrease by surrender of ₹ 2,364.04 lakh. Surrender of ₹ 2,364.04 lakh was attributed to inability to foresee the appointment and transfer of staff and non adherence to the prescribed procedure in a timely manner. Reasons for increase have not been intimated (August 2017).			
0010	Indira Gandhi Cardiac Institute, Patna	2,622.33	2,496.49	(-)125.84
	O	3,291.92		
	R	(-)669.59		
	Reduction in provision of ₹ 669.59 lakh was the net effect of increase of ₹ 34.00 lakh and decrease by surrender of ₹ 703.59 lakh. Surrender of ₹ 703.59 lakh attributed to inability to foresee the appointment and transfer of staff and non adherence to the prescribed procedure in a timely manner. Reasons for increase as well as final saving have not been intimated (August 2017).			
0011	Infectious Disease Hospital, Patna	218.68	210.14	(-)8.54
	O	261.76		
	R	(-)43.08		
	Reduction in provision of ₹ 43.08 lakh was the net effect of increase of ₹ 2.00 lakh and decrease by surrender of ₹ 45.08 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).			
0013	Sadar and Sub-Divisional Hospital	43,006.41	38,589.17	(-)4,417.24
	O	32,052.44		
	S	16,050.00		
	R	(-)5,096.03		
	Reasons for surrender of ₹ 5,096.03 lakh as well as final saving have not been intimated (August 2017).			
0016	Mental Hospital	400.09	400.09	0.00
	O	1,500.00		
	R	(-)1,099.91		
	Reasons for surrender of ₹ 1,099.91 lakh have not been intimated (August 2017).			
0019	Patients Welfare Societies	200.00	28.00	(-)172.00
	O	200.00		
	Reasons for final saving have not been intimated (August 2017).			

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
0021	Establishment of Vardhaman Institute of Health Sciences Hospital Pawapuri, Nalanda	547.64	547.64	0.00
	O	1,903.33		
	R	(-)1,355.69		
	Surrender of ₹ 1,355.69 lakh was attributed to inability to foresee the appointment and transfer of staff and non-adherence to the prescribed procedure in a timely manner.			
200	Other Health Schemes			
Non-Plan				
0001	T.B. Eradication Programme	5,226.65	4,559.34	(-)667.31
	O	5,628.30		
	R	(-)401.65		
	Reasons for surrender of ₹ 401.65 lakh as well as final saving have not been intimated (August 2017).			
0002	Leprosy Eradication Programme	4,994.80	4,171.64	(-)823.16
	O	5,071.32		
	S	300.00		
	R	(-)376.52		
	Reasons for reduction in provision by re-appropriation of ₹ 5.73 lakh and surrender of ₹ 370.79 lakh as well as final saving have not been intimated (August 2017).			
0005	Others Dispensaries (Local Dispensaries)	1,977.31	1,922.80	(-)54.51
	O	2,360.78		
	R	(-)383.47		
	Reasons for reduction in provision by re-appropriation of ₹ 9.00 lakh and surrender of ₹ 374.47 lakh as well as final saving have not been intimated (August 2017).			
0008	Blood Bank	266.04	265.63	(-)0.41
	O	404.96		
	R	(-)138.92		
	Surrender of ₹ 88.92 lakh was attributed to inability to foresee the appointment and transfer of staff and non adherence to the prescribed procedure in a timely manner. Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh as well as final saving have not been intimated (August 2017).			
Plan	STATE PLAN			
0209	National Health Mission including National Rural Health Mission	25,100.00	25,100.00	0.00
	O	1,00,000.00		
	R	(-)74,900.00		
	Surrender of ₹ 74,900.00 lakh was attributed to non-release of Central share under National Health Mission from Government of India.			
0310	National AIDS and Sex Transmitted Disease Prevention Programme	0.00	0.00	0.00
	O	450.00		
	R	(-)450.00		
	Surrender of ₹ 450.00 lakh was attributed to non-receipt of the proposal.			

		Grant No. 20 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0201	National Health Mission including National Rural Health Mission	10,000.00	10,000.00	0.00
	O	20,000.00		
	R	(-)10,000.00		
	Surrender of ₹ 10,000.00 lakh was attributed to less-receipt of Central share under National Health Mission from Government of India.			
0301	National Health Mission including National Rural Health Mission			
	O	1,500.00	17.00	0.00
	R	(-)1,483.00		
	Surrender of ₹ 505.47 lakh was attributed to non-sanction of fund. Reasons for surrender of ₹ 977.53 lakh have not been intimated (August 2017).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0219	National Health Mission including National Rural Health Mission	1,218.70	1,218.70	0.00
	O	2,418.70		
	R	(-)1,200.00		
	Surrender of ₹ 1,200.00 lakh was attributed to less receipt of Central share under National Health Mission from Government of India.			
0319	National Health Mission including National Rural Health Mission	1,000.00	1,000.00	0.00
	O	1,279.14		
	R	(-)279.14		
	Surrender of ₹ 279.14 lakh was attributed to non-receipt of sanction.			
02	<i>Urban Health Services-Other Systems of medicine</i>			
101	Ayurveda			
Non-Plan				
0002	Establishment of Ayurvedic Medicines Manufacturing Factory	185.38	185.38	0.00
	O	155.94		
	S	77.50		
	R	(-)48.06		
	Surrender of ₹ 48.06 lakh was attributed to non-drawal of fund due to technical reasons.			
0004	Government Ayurvedic College Hospital, Patna	570.49	546.30	(-)24.19
	O	444.37		
	S	186.18		
	R	(-)60.06		
	Surrender of ₹ 60.06 lakh was attributed to non-drawal of fund due to technical reasons. Reasons for final saving have not been intimated (August 2017).			
200	Other Systems			
Plan	STATE PLAN			
0103	Hospital of Natural Treatment and Development of Dispensaries	910.00	0.00	(-)910.00
	S	910.00		
	Reasons for non-utilisation of the entire provision have not been intimated (August 2017).			

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0202 National AYUSH Mission including Medicinal Plants related Mission	0.00	0.00	0.00
O	1,347.10		
R	(-)1,347.10		
Reasons for surrender of the entire provision was attributed to non-registration of National AYUSH Mission.			
0302 National AYUSH Mission including Medicinal Plants related Mission	0.00	0.00	0.00
O	800.00		
R	(-)800.00		
Reasons for surrender of the entire provision was attributed to non-registration of National AYUSH Mission.			
03 Rural Health Services-Allopathy			
101 Health Sub-Centres			
Non-Plan			
0003 Health Sub-Centre	5,616.05	3,253.25	(-)2,362.80
O	6,176.66		
R	(-)560.61		
Reasons for reduction in provision by re-appropriation of ₹ 27.00 lakh and surrender of ₹ 533.61 lakh as well as final saving have not been intimated (August 2017).			
103 Primary Health Centres			
Non-Plan			
0001 Primary Health Centre	90,032.18	82,452.56	(-)7,579.62
O	88,602.41		
S	7,050.02		
R	(-)5,620.25		
Reasons for reduction in provision by re-appropriation of ₹ 338.48 lakh and surrender of ₹ 5,281.77 lakh as well as final saving have not been intimated (August 2017).			
110 Hospitals and Dispensaries			
Non-Plan			
0001 Public Health Centre	10,108.45	8,584.22	(-)1,524.23
O	9,089.44		
S	1,920.00		
R	(-)900.99		
Reasons for surrender of ₹ 900.99 lakh as well as final saving have not been intimated (August 2017).			
Plan			
0203 STATE PLAN			
National Health Mission including National Rural Health Mission	26,346.32	26,346.32	0.00
O	1,01,299.26		
R	(-)74,952.94		
Surrender of ₹ 74,952.94 lakh was attributed to non-release of Central share under National Health Mission from Government of India.			

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
0303	National Health Mission including National Rural Health Mission	33,445.00	33,445.00	0.00
	O	52,000.00		
	R	(-)18,555.00		
	Reasons for surrender of ₹ 18,555.00 lakh have not been intimated (August 2017).			
0304	National AIDS and Sex Transmitted Disease Prevention Programme	0.00	0.00	0.00
	O	450.00		
	R	(-)450.00		
	Surrender of ₹ 450.00 lakh was attributed to non-receipt of proposal.			
789 Plan	Special Component Plan for Scheduled Castes STATE PLAN			
0201	National Health Mission including National Rural Health Mission	11,787.04	11,787.04	0.00
	O	44,187.04		
	R	(-)32,400.00		
	Surrender of ₹ 32,400.00 lakh was attributed to non-release of Central share under National Health Mission from Government of India.			
0301	National Health Mission including National Rural Health Mission	1,000.00	1,000.00	0.00
	O	1,291.36		
	R	(-)291.36		
	Surrender of ₹ 291.36 lakh was attributed to non-receipt of sanction.			
796 Plan	Tribal Area Sub-Plan STATE PLAN			
0202	National Health Mission including National Rural Health Mission	2,500.00	2,500.00	0.00
	O	4,000.00		
	R	(-)1,500.00		
	Surrender of ₹ 1,500.00 lakh was attributed to non-release of Central share under National Health Mission from Government of India.			
04 102 Non-Plan	<i>Rural Health Services-Other Systems of medicine</i> Homeopathy			
0001	Homeopathy Dispensaries	530.03	530.03	0.00
	O	497.93		
	S	102.00		
	R	(-)69.90		
	Surrender of ₹ 69.90 lakh was attributed to non-drawal of fund due to procedural and technical reasons in the Establishment.			

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
103	Unani			
Non-Plan				
0001	Unani Dispensaries	579.23	540.01	(-)39.22
	O	557.51		
	S	100.00		
	R	(-)78.28		
	Surrender of ₹ 78.28 lakh was attributed to non-drawal of fund due to procedural and technical reasons in the Establishment. Reasons for final saving have not been intimated (August 2017).			
200	Other Systems			
Plan	STATE PLAN			
0203	National AYUSH Mission including Medicinal Plants related Mission	0.00	0.00	0.00
	O	1,097.86		
	R	(-)1,097.86		
	Surrender of the entire provision was attributed to non-registration of National AYUSH Mission.			
0303	National AYUSH Mission including Medicinal Plants related Mission	0.00	0.00	0.00
	O	830.00		
	R	(-)830.00		
	Surrender of the entire provision was attributed to non-registration of National AYUSH Mission.			
05	<i>Medical Education, Training and Research</i>			
101	Ayurveda			
Non-Plan				
0004	Ayurvedic College Mohanpur, Darbhanga	155.10	155.10	0.00
	O	181.75		
	R	(-)26.65		
	Reasons for surrender of ₹ 26.65 lakh have not been intimated (August 2017).			
103	Unani			
Non-Plan				
0001	Tibbi College, Patna	1,596.00	1,589.65	(-)6.35
	O	1,227.33		
	S	564.85		
	R	(-)196.18		
	Reasons for surrender of ₹ 196.18 lakh as well as final saving have not been intimated (August 2017).			
105	Allopathy			
Non-Plan				
0001	Patna Medical College, Patna	7,885.10	7,884.04	(-)1.06
	O	9,923.40		
	S	200.00		
	R	(-)2,238.30		
	Surrender of ₹ 2,233.30 lakh was attributed to inability to foresee the appointment and transfer of staff and non adherence to the prescribed procedure in a timely manner. Reasons for reduction in provision of ₹ 5.00 lakh as well as final savings have not been intimated (August 2017).			

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
0005	Nalanda Medical College, Patna	4,660.49	4,660.49	0.00
	O	5,135.15		
	S	200.00		
	R	(-)674.66		
	Surrender of ₹ 674.66 lakh was attributed to inability to foresee the appointment and transfer of staff and non adherence to the prescribed procedure in a timely manner.			
0008	Srikrishna Medical College, Muzaffarpur	2,537.14	2,516.26	(-)20.88
	O	3,317.50		
	R	(-)780.36		
	Surrender of ₹ 780.36 lakh was attributed to inability to foresee the appointment and transfer of staff and non adherence to the prescribed procedure in a timely manner. Reasons for final saving have not been intimated (August 2017).			
0009	Dental College, Patna	483.08	393.08	(-)90.00
	O	564.27		
	R	(-)81.19		
	Surrender of ₹ 174.69 lakh was attributed to inability to foresee the appointment and transfer of staff and non adherence to the prescribed procedure in a timely manner. Reasons for augmentation of ₹ 93.50 lakh as well as final saving have not been intimated (August 2017).			
0012	Nurses Training	1,178.63	787.98	(-)390.65
	O	1,095.37		
	S	83.26		
	Reasons for final saving have not been intimated (August 2017).			
0013	Pharmacy Training	176.29	176.29	0.00
	O	243.60		
	S	8.03		
	R	(-)75.34		
	Surrender of ₹ 37.84 lakh was attributed to inability to foresee the appointment and transfer of staff and non adherence to the prescribed procedure in a timely manner. Reasons for reduction in provision by re-appropriation of ₹ 37.50 lakh have not been intimated (August 2017).			
0015	Tution Fee Assessment Committee	52.00	0.00	(-)52.00
	O	10.00		
	S	42.00		
	Reasons for non-utilisation of the entire provision have not been intimated (August 2017).			
0017	Indira Gandhi Institute of Medical Science, Patna	12,750.00	12,750.00	0.00
	O	14,550.00		
	R	(-)1,800.00		
	Surrender of ₹ 1,800.00 lakh was attributed to objection raised by treasury.			
0022	Vardhaman Institute of Health Science Pawapuri, Nalanda	1,991.93	1,519.76	(-)472.17
	O	1,805.35		
	S	186.58		
	Reasons for final saving have not been intimated (August 2017).			
0023	Government Medical College, Bettiah	2,042.83	1,581.53	(-)461.30
	O	2,042.83		
	Reasons for final saving have not been intimated (August 2017).			

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0024			
Government Medical College, Madhepura	19.79	19.79	0.00
O	388.56		
R	(-)368.77		
Surrender of ₹ 368.77 lakh was attributed to inability to foresee the appointment and transfer of staff and non adherence to the prescribed procedure in a timely manner.			
06			
<i>Public Health</i>			
001			
Direction and Administration			
Non-Plan			
0001			
Superintendence	1,078.31	885.15	(-)193.16
O	910.13		
S	250.00		
R	(-)81.82		
Reasons for surrender of ₹ 81.82 lakh as well as final saving have not been intimated (August 2017).			
003			
Training			
Non-Plan			
0002			
Public Health Institutions	1,332.87	829.67	(-)503.20
O	1,556.30		
S	0.01		
R	(-)223.44		
Reduction in provision of ₹ 223.44 lakh was the net effect of increase of ₹ 38.48 lakh and decrease by surrender of ₹ 261.92 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).			
101			
Prevention and Control of Diseases			
Non-Plan			
0002			
National Filaria Control Programme	2,196.54	1,967.22	(-)229.32
O	2,479.60		
R	(-)283.06		
Reasons for reduction in provision by re-appropriation of ₹ 2.50 lakh and surrender of ₹ 280.56 lakh as well as final saving have not been intimated (August 2017).			
0003			
National Malaria Eradication Programme	2,756.89	1,879.70	(-)877.19
O	3,726.68		
R	(-)969.79		
Reasons for reduction in provision by re-appropriation of ₹ 6.64 lakh and surrender of ₹ 963.15 lakh as well as final saving have not been intimated (August 2017).			
0012			
Optical distribution and Health Scheme in Mahadalit Tolas	217.81	96.25	(-)121.56
O	300.00		
R	(-)82.19		
Reasons for surrender of ₹ 82.19 lakh as well as final saving have not been intimated (August 2017).			
102			
Prevention of food adulteration			
Non-Plan			
0001			
Food Controller Establishment	246.27	141.17	(-)105.10
O	324.10		
R	(-)77.83		
Reasons for surrender of ₹ 77.83 lakh as well as final saving have not been intimated (August 2017).			

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
104	Drug Control			
	Non-Plan			
0001	Drug Control Establishment	1,322.29	1,247.92	(-)74.37
	O	1,171.01		
	S	371.00		
	R	(-)219.72		
	Reasons for surrender of ₹ 219.72 lakh as well as final saving have not been intimated (August 2017).			
107	Public Health Laboratories			
	Non-Plan			
0001	Public Health Laboratories	460.56	420.25	(-)40.31
	O	502.15		
	R	(-)41.59		
	Reasons for surrender of ₹ 41.59 lakh as well as final saving have not been intimated (August 2017).			
2211	Family Welfare			
	00			
001	Direction and Administration			
	Plan			
	STATE PLAN			
0104	Human Resources in Health and Medical Education	2,967.16	2,967.16	0.00
	O	1,400.00		
	S	4,484.88		
	R	(-)2,917.72		
	Reasons for surrender of ₹ 2,917.72 lakh have not been intimated (August 2017).			
003	Training			
	Plan			
	STATE PLAN			
0106	Human Resources in Health and Medical Education	1,055.15	1,051.14	(-)4.01
	O	450.00		
	S	1,525.97		
	R	(-)920.82		
	Reasons for surrender of ₹ 920.82 lakh as well as final saving have not been intimated (August 2017).			
102	Urban Family Welfare Services			
	Plan			
	STATE PLAN			
0102	Human Resources in Health and Medical Education	312.43	310.98	(-)1.45
	O	135.00		
	S	541.52		
	R	(-)364.09		
	Reasons for surrender of ₹ 364.09 lakh as well as final saving have not been intimated (August 2017).			
103	Maternity and Child Health			
	Non-Plan			
0001	Maternity and Child Health	355.89	363.53	(+7.64)
	O	518.27		
	R	(-)162.38		
	Reasons for surrender of ₹ 162.38 lakh as well as final excess have not been intimated (August 2017).			

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2235	Social Security and Welfare			
60	<i>Other Social Security and Welfare programmes</i>			
110	Other Insurance Schemes			
Plan	STATE PLAN			
0204	Social Security for Unorganised Labourers including National Health Insurance Scheme (Health Department)	0.00	0.00	0.00
	O	28,585.00		
	R	(-)28,585.00		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
0304	Social Security for Unorganised Labourers including National Health Insurance Scheme (Health Department)	0.00	0.00	0.00
	O	19,057.00		
	R	(-)19,057.00		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			

2251 Secretariat-Social Services

00				
090	Secretariat			
Non-Plan				
0007	Health Department	446.12	351.59	(-)94.53
	O	444.12		
	R	2.00		
	Reasons for augmentation in provision by re-appropriation of ₹ 2.00 lakh as well as final saving have not been intimated (August 2017).			

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2211	Family Welfare			
00				
101	Rural Family Welfare Services			
Non-Plan				
0001	Rural Family Welfare Centre	4,539.39	4,664.75	(+)125.36
	O	6,932.65		
	S	10.00		
	R	(-)2,403.26		
	Reasons for surrender of ₹ 2,403.26 lakh as well as final excess have not been intimated (August 2017).			

Grant No. 20 - Contd.

Capital (Voted)

- (v) In view of the final saving of ₹ 26,123.30 lakh, supplementary grant of ₹ 20,727.96 lakh obtained in November 2016 (₹ 527.95 lakh) and February 2017 (₹ 20,200.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (₹ 26,673.71 lakh) exceeded the final saving (₹ 26,123.30 lakh) by ₹ 550.41 lakh.
- (vii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4210	Capital Outlay on Medical and Public Health		
01	<i>Urban Health Services</i>		
051	Construction		
Plan	STATE PLAN		
0103	0.00	0.00	0.00
	Construction of residential and office buildings of District Medical Officers		
	O	500.00	
	R	(-)500.00	
	Surrender of ₹ 485.24 lakh was attributed to non-receipt of estimation under scheme. Reasons for reduction in provision by re-appropriation of ₹ 14.76 lakh have not been intimated (August 2017).		
110	Hospital and Dispensaries		
Plan	STATE PLAN		
0113	2,484.28	2,484.28	0.00
	Construction and Renovation of District and Sub-divisional Hospital Buildings		
	O	3,000.00	
	R	(-)515.72	
	Surrender of ₹ 515.72 lakh was attributed to non-sanction of scheme.		
02	<i>Rural Health Services</i>		
110	Hospitals and Dispensaries		
Plan	STATE PLAN		
0101	0.00	0.00	0.00
	AYUSH College, Hospital and Dispensary		
	O	100.01	
	R	(-)100.01	
	Surrender of the entire provision was attributed to non-receipt of the demand.		
03	<i>Medical Education, Training and Research</i>		
050	Land		
Plan	STATE PLAN		
0103	2,000.00	2,000.00	0.00
	New Medical College and Para Medical Institution		
	O	12,000.00	
	R	(-)10,000.00	
	Surrender of ₹ 7,500.00 lakh was attributed to inter-adjustment for ambulance service and construction of Medical College and surrender of ₹ 2,500.00 lakh was attributed to non-availability of earmarked land for construction of Medical College under Seven Nishchaya Programme.		

Grant No. 20 - Concl.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
051 Plan			
0201			
Construction STATE PLAN			
Human Resources in Health and Medical Education	0.00	0.00	0.00
S	4,200.00		
R	(-)4,200.00		
Surrender of the entire provision was attributed to non-drawal of fund due to technical reasons.			
105 Plan			
0112			
Allopathy STATE PLAN			
Auxiliary Nursing Midwifery (ANM) and General Nursing Midwifery (GNM) School	6,000.00	6,000.00	0.00
O	14,000.00		
R	(-)8,000.00		
Surrender of ₹ 8,000.00 lakh was attributed to inter-adjustment for ambulance service and construction of Medical College.			
0119			
B.Sc. Nursing College (Nishchay)	3,000.00	3,000.00	0.00
O	6,000.00		
R	(-)3,000.00		
Surrender of ₹ 3,000.00 lakh was attributed to inter-adjustment for ambulance service and construction of Medical College.			

**Grant No. 21 - EDUCATION DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2202	General Education			
2204	Sports and Youth Services			
2205	Art and Culture			
2251	Secretariat-Social Services			
Voted :				
Original		21,47,71,031	22,88,05,076	19,04,30,568
Supplementary		1,40,34,045		
Amount surrendered during the year				38,38,975
4 July 2016		16,11,681		
13 February 2017		22,27,294		

CAPITAL

Major Head

4202 Capital Outlay on Education, Sports, Art and Culture

Voted :				
Original		41,99,193	74,75,823	66,66,659
Supplementary		32,76,630		
Amount surrendered during the year				0

Notes and Comments -

Revenue(Voted)

- (i) In view of the final saving of ₹ 3,83,745.08 lakh, supplementary grant of ₹ 1,40,340.45 lakh obtained in July 2016 (₹ 1,10,838.69 lakh), November 2016 (₹ 15.95 lakh) and February 2017 (₹ 29,485.81 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 38,389.75 lakh) fell short of the final saving (₹ 3,83,745.08 lakh) by ₹ 3,45,355.33 lakh.

Grant No. 21 - Contd.

(iii) Saving (₹ 25 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2202	General Education			
01	<i>Elementary Education</i>			
001	Direction and Administration			
Plan	STATE PLAN			
0106	District Teachers Employment Appellate Authority	790.00	687.45	(-)102.55
	O	790.00		
	Reasons for final saving have not been intimated (August 2017).			
003	Training			
Non-Plan				
0001	Training to Officers of Bihar Education Service	25.00	0.00	(-)25.00
	O	25.00		
	Reasons for non-utilisation of the entire provision have not been intimated (August 2017).			
102	Assistance to Non-Government Primary Schools			
Non-Plan				
0001	Assistance to Non-Government Primary Schools	2,500.00	1,902.84	(-)597.16
	O	2,500.00		
	Reasons for final saving have not been intimated (August 2017).			
Plan	STATE PLAN			
0102	Compensation to recognised Private Schools in the light of Right to Education Act, 2009	1,000.00	459.83	(-)540.17
	O	1,000.00		
	Reasons for final saving have not been intimated (August 2017).			
109	Scholarships and Incentives			
Non-Plan				
0004	Incentives for Social Festival in Schools	1,800.00	0.00	(-)1,800.00
	O	1,800.00		
	Reasons for non-utilisation of the entire provision have not been intimated (August 2017).			
Plan	STATE PLAN			
0101	Chief Minister Uniform Scheme	32,800.80	27,455.75	(-)5,345.05
	O	4,800.80		
	S	28,000.00		
	Reasons for final saving have not been intimated (August 2017).			
0102	Chief Minister Girls Uniform Scheme	28,000.00	16,263.30	(-)11,736.70
	O	10,000.00		
	S	18,000.00		
	Reasons for final saving have not been intimated (August 2017).			
0103	Tour for Students of Middle Schools	2,500.00	380.19	(-)2,119.81
	O	2,500.00		
	Reasons for final saving have not been intimated (August 2017).			
0105	Stipends in Primary Schools	20,000.00	12,067.96	(-)7,932.04
	O	5,000.00		
	S	15,000.00		
	Reasons for final saving have not been intimated (August 2017).			

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
111	Serva Siksha Abhiyan			
Plan	STATE PLAN			
0101	Serva Shiksha Abhiyan (SSA)	1,200.00	0.00	(-)1,200.00
	O	200.00		
	S	1,000.00		
	Reasons for non-utilisation of the entire provision have not been intimated (August 2017).			
0301	Sarva Shiksha Abhiyan (SSA)	1,82,126.69	1,81,788.13	(-)338.56
	O	2,21,699.63		
	R	(-)39,572.94		
	Reasons for reduction in provision by re-appropriation of ₹ 7,300.00 lakh and surrender of ₹ 32,272.94 lakh as well as final saving have not been intimated (August 2017).			
112	National Programme of Mid Day Meals in Schools			
Non-Plan				
0002	Mid Day Meals Scheme (Establishment)	358.00	238.43	(-)119.57
	O	358.00		
	Reasons for final saving have not been intimated (August 2017).			
Plan	STATE PLAN			
0303	National Programme of Nutritional Support for Primary Education (MDM)	36.01	36.00	(-)0.01
	O	5,816.80		
	S	0.01		
	R	(-)5,780.80		
	Reduction in provision of ₹ 5,780.80 lakh was the net effect of increase of ₹ 36.00 lakh and decrease by surrender of ₹ 5,816.80 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).			
192	Assistance to Municipalities/Municipal Councils			
Non-Plan				
0001	Consolidated payment to Municipal Teachers	3,500.00	2,903.72	(-)596.28
	O	3,500.00		
	Reasons for final saving have not been intimated (August 2017).			
193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof			
Non-Plan				
0001	Consolidated payment to Municipal Teachers	4,600.00	4,079.93	(-)520.07
	O	4,600.00		
	Reasons for final saving have not been intimated (August 2017).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0102	Chief Minister Uniform Scheme	5,200.00	4,188.33	(-)1,011.67
	O	5,200.00		
	Reasons for final saving have not been intimated (August 2017).			
0308	Sarva Shiksha Abhiyan(SSA)	61,651.68	61,651.68	0.00
	O	82,202.23		
	R	(-)20,550.55		
	Reasons for reduction in provision by re-appropriation of ₹ 20,550.55 lakh have not been intimated (August 2017).			

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
796 Plan			
0109 Tribal Area Sub-Plan STATE PLAN			
	8,216.01	0.00	(-)8,216.01
	O 10,950.14		
	R (-)2,734.13		
	Reasons for reduction in provision by re-appropriation of ₹ 2,734.13 lakh as well as non-utilisation of the entire provision have not been intimated (August 2017).		
02 001			
Non-Plan			
0002	18,436.43	15,185.44	(-)3,250.99
	O 18,475.25		
	R (-)38.82		
	Reasons for reduction in provision by re-appropriation of ₹ 38.82 lakh as well as final saving have not been intimated (August 2017).		
0003	627.52	520.78	(-)106.74
	O 627.52		
	Reasons for final saving have not been intimated (August 2017).		
Plan			
0101	6,000.05	5,228.93	(-)771.12
	O 2,500.05		
	S 3,500.00		
	Reasons for final saving have not been intimated (August 2017).		
103 Plan			
0101	175.00	0.00	(-)175.00
	O 175.00		
	Reasons for non-utilisation of the entire provision have not been intimated (August 2017).		
107 Plan			
0105	14,500.00	12,822.59	(-)1,677.41
	O 5,000.00		
	S 9,500.00		
	Reasons for final saving have not been intimated (August 2017).		
0108	28,722.31	13,069.16	(-)15,653.15
	O 5,215.72		
	S 16,006.59		
	R 7,500.00		
	Reasons for augmentation in provision by re-appropriation of ₹ 7,500.00 lakh as well as final saving have not been intimated (August 2017).		

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
109 Non-Plan			
0001	Government Secondary Schools		
	Other Schools	1,05,103.33	77,425.41
	O	1,05,708.95	(-)27,677.92
	S	533.46	
	R	(-)1,139.08	
	Reasons for reduction in provision by re-appropriation of ₹ 1,139.08 lakh as well as final saving have not been intimated (August 2017).		
110 Non-Plan	Assistance to Non-Government Secondary Schools		
0002	Sainik School	100.00	0.00
	O	100.00	(-)100.00
	Reasons for non-utilisation of the entire provision have not been intimated (August 2017).		
0007	Assistance to Non Government Schools	32,425.00	0.00
	O	33,000.00	(-)32,425.00
	R	(-)575.00	
	Reasons for reduction in provision by re-appropriation of ₹ 575.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2017).		
Plan	STATE PLAN		
0209	Scheme for imparting education to Madarasas, Minorities and Disabled	3,332.53	0.00
	O	2,000.00	(-)3,332.53
	S	1,332.53	
	Reasons for non-utilisation of the entire provision have not been intimated (August 2017).		
191 Non-Plan	Assistance to Municipal Corporation		
0001	Consolidated payment to Municipal Secondary Teachers	9,464.64	5,966.09
	O	9,464.64	(-)3,498.55
	Reasons for final saving have not been intimated (August 2017).		
192 Non-Plan	Assistance to Municipal/Municipal Council		
0001	Consolidated payment to Municipal Secondary Teachers	8,000.65	6,808.24
	O	8,000.65	(-)1,192.41
	Reasons for final saving have not been intimated (August 2017).		
193 Non-Plan	Assistance to Nagar Panchayats/Notified area Committees or equivalent thereof		
0001	Consolidated payment to Municipal Secondary Teachers	7,113.91	6,357.61
	O	7,113.91	(-)756.30
	Reasons for final saving have not been intimated (August 2017).		

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
196 Non-Plan	Assistance to Zila Parishad /District Level Panchayats			
0001	Consolidated Grant to Zila Parishad Secondary Teachers	75,385.50	59,721.54	(-)15,663.96
	O	80,000.00		
	R	(-)4,614.50		
	Reasons for surrender of ₹ 4,614.50 lakh as well as final saving have not been intimated (August 2017).			
789 Plan	Special Component Plan for Scheduled Castes			
	STATE PLAN			
0101	Chief Minister Boys Cycle Scheme	3,500.00	2,953.39	(-)546.61
	O	2,500.00		
	S	1,000.00		
	Reasons for final saving have not been intimated (August 2017).			
0104	Chief Minister Girls Uniform Scheme	2,500.00	2,091.33	(-)408.67
	O	2,500.00		
	Reasons for final saving have not been intimated (August 2017).			
0305	Scheme for Establishment of 6000 Model Schools as Benchmark of excellence at Block Level	500.00	0.00	(-)500.00
	O	500.00		
	Reasons for non-utilisation of the entire provision have not been intimated (August 2017).			
800 Non-Plan	Other Expenditure			
0003	Establishment and operations of Sainik School	800.00	621.31	(-)178.69
	O	800.00		
	Reasons for final saving have not been intimated (August 2017).			
03	<i>University and Higher Education</i>			
001 Non-Plan	Direction and Administration			
0001	Direction and Administration	830.77	364.82	(-)465.95
	O	944.32		
	R	(-)113.55		
	Reasons for reduction in provision by re-appropriation of ₹ 113.55 lakh as well as final saving have not been intimated (August 2017).			
102 Non-Plan	Assistance to Universities			
0001	Patna University	20,068.00	15,829.87	(-)4,238.13
	O	20,068.00		
	Reasons for final saving have not been intimated (August 2017).			
0002	Magadh University, Gaya	71,000.00	55,001.96	(-)15,998.04
	O	71,000.00		
	Reasons for final saving have not been intimated (August 2017).			
0003	Baba Saheb Bhimrao Ambedkar University, Muzaffarpur	40,600.00	31,918.49	(-)8,681.51
	O	40,600.00		
	Reasons for final saving have not been intimated (August 2017).			

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0004 Jay Prakash Narayan University, Chapra	16,800.00	12,452.58	(-)4,347.42
O	16,800.00		
Reasons for final saving have not been intimated (August 2017).			
0005 Veer Kunwar Singh University, Ara	20,700.00	15,402.53	(-)5,297.47
O	20,700.00		
Reasons for final saving have not been intimated (August 2017).			
0008 B.N.Mandal University, Madhepura	24,400.00	19,069.72	(-)5,330.28
O	24,400.00		
Reasons for final saving have not been intimated (August 2017).			
0009 Bhagalpur University	39,600.00	33,192.77	(-)6,407.23
O	39,600.00		
Reasons for final saving have not been intimated (August 2017).			
0011 Lalit Narayan Mithila University, Darbhanga	42,600.00	31,931.74	(-)10,668.26
O	42,600.00		
Reasons for final saving have not been intimated (August 2017).			
0016 Maulana Mazharul Haque Arabic and Persian University	255.00	196.95	(-)58.05
O	255.00		
Reasons for final saving have not been intimated (August 2017).			
Plan STATE PLAN			
0115 Development of State Universities	4,890.00	4,384.70	(-)505.30
O	5,900.00		
R	(-)1,010.00		
Reasons for reduction in provision by re-appropriation of ₹ 1,010.00 lakh as well as final saving have not been intimated (August 2017).			
0323 National Higher Education Expedition	4,000.00	440.00	(-)3,560.00
O	4,000.00		
Reasons for final saving have not been intimated (August 2017).			
03 University and Higher Education			
103 Government Colleges and Institutes			
Non-Plan			
0003 Government Womens' College	1,141.99	1,106.12	(-)35.87
O	935.99		
R	206.00		
Augmentation in provision by re-appropriation of ₹ 206.00 lakh was attributed to payment of arrears of ACPs and MACPs to Assistant Professors. Reasons for final saving have not been intimated (August 2017).			
104 Assistance to Non-Government Colleges and Institutions			
Non-Plan			
0003 Financial Aided College	12,500.00	0.00	(-)12,500.00
O	12,500.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2017).			

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
107 Plan	Scholarship, Central Programme Scheme STATE PLAN		
0104	3,500.00	2,000.10	(-)1,499.90
	O 2,500.00		
	S 1,000.00		
	Reasons for final saving have not been intimated (August 2017).		
113 Plan	Interest subsidy on Education Loan to bright and needy students STATE PLAN		
0101	4,500.00	250.00	(-)4,250.00
	O 500.00		
	S 5,000.00		
	R (-)1,000.00		
	Reasons for reduction in provision by re-appropriation of ₹ 1,000.00 lakh as well as final saving have not been intimated (August 2017).		
04	<i>Adult Education</i>		
001 Non-Plan	Direction and Administration		
0002	275.67	206.97	(-)68.70
	O 260.11		
	R 15.56		
	Reasons for augmentation in provision by re-appropriation of ₹ 15.56 lakh as well as final saving have not been intimated (August 2017).		
200 Plan	Other Adult Education Programmes STATE PLAN		
0102	3,000.00	1,560.00	(-)1,440.00
	O 3,000.00		
	Reasons for final saving have not been intimated (August 2017).		
0203	6,500.00	2,340.71	(-)4,159.29
	Support for Educational Development to Teachers Training along with Adult Education		
	O 6,500.00		
	Reasons for final saving have not been intimated (August 2017).		
05	<i>Language Development</i>		
103 Non-Plan	Sanskrit Education		
0002	920.50	381.17	(-)539.33
	O 328.50		
	R 592.00		
	Augmentation in provision by re-appropriation of ₹ 592.00 lakh was attributed to merger of teachers of Government of Sanskrit High School in Bihar Education Service Grade-2. Reasons for final saving have not been intimated (August 2017).		
0003	15,000.00	9,022.13	(-)5,977.87
	O 15,000.00		
	Reasons for final saving have not been intimated (August 2017).		

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
200 Non-Plan			
0002	Other Languages Education		
	Non-Government Madarsas	33,914.29	23,083.33
	O	30,000.00	(-)10,830.96
	R	3,914.29	
	Reasons for augmentation in provision by re-appropriation of ₹ 3,914.29 lakh as well as final saving have not been intimated (August 2017).		
0004	Bihar Madarsa Education Board	25.00	0.00
	O	25.00	(-)25.00
	Reasons for non-utilisation of the entire provision have not been intimated (August 2017).		
80	<i>General</i>		
001 Non-Plan	Direction and Administration		
0001	Headquarter Establishment	712.95	512.81
	O	705.95	(-)200.14
	R	7.00	
	Reasons for augmentation in provision by re-appropriation of ₹ 7.00 lakh as well as final saving have not been intimated (August 2017).		
Plan	STATE PLAN		
0102	State Education Research and Training Institute	1,883.35	331.97
	Directorate		(-)1,551.38
	O	1,883.34	
	S	0.01	
	Reasons for final saving have not been intimated (August 2017).		
003 Non-Plan	Training		
0006	District Education and Training Institute	3,359.17	3,022.18
	O	2,257.67	(-)336.99
	R	1,101.50	
	Reasons for augmentation in provision by re-appropriation of ₹ 1,101.50 lakh as well as final saving have not been intimated (August 2017).		
0007	Block Education and Training Institute	403.05	254.83
	O	303.05	(-)148.22
	R	100.00	
	Reasons for augmentation in provision by re-appropriation of ₹ 100.00 lakh as well as final saving have not been intimated (August 2017).		
0008	Primary Teachers Education College	2,518.82	2,053.27
	O	1,566.32	(-)465.55
	R	952.50	
	Reasons for augmentation in provision by re-appropriation of ₹ 952.50 lakh as well as final saving have not been intimated (August 2017).		

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
Plan	STATE PLAN			
0104	Teacher Training Institution Development (Externally Aided Project)	3,217.00	374.41	(-)2,842.59
	O	3,217.00		
	Reasons for final saving have not been intimated (August 2017).			
004	Research			
Non-Plan				
0001	Rashtrabhasha Board	267.54	198.78	(-)68.76
	O	262.54		
	R	5.00		
	Reasons for augmentation in provision by re-appropriation of ₹ 5.00 lakh as well as final saving have not been intimated (August 2017).			
0003	Jagjivan Ram Parliamentary Studies and Political Research Institute, Patna	160.18	124.92	(-)35.26
	O	160.18		
	Reasons for final saving have not been intimated (August 2017).			
0018	State Council of Educational Research and Training	946.20	680.52	(-)265.68
	O	927.20		
	R	19.00		
	Reasons for augmentation in provision by re-appropriation of ₹ 19.00 lakh as well as final saving have not been intimated (August 2017).			
Plan	STATE PLAN			
0106	A.N. Sinha Institute of Social Studies, Patna (Grants-in-Aid)	25.00	0.00	(-)25.00
	O	25.00		
	Reasons for non-utilisation of the entire provision have not been intimated (August 2017).			
0108	L.N. Mishra Institute of Economic Development and Social Changes	50.00	0.00	(-)50.00
	O	50.00		
	Reasons for non-utilisation of the entire provision have not been intimated (August 2017).			
2204	Sports and Youth Services			
00				
104	Sports and Games			
Plan	STATE PLAN			
0108	Bihar Sub Junior Sports Meet Whim Programme	400.00	0.00	(-)400.00
	O	400.00		
	Reasons for non-utilisation of the entire provision have not been intimated (August 2017).			
2205	Art and Culture			
00				
105	Public Libraries			
Non-Plan				
0001	Public Library	175.09	108.86	(-)66.23
	O	175.09		
	Reasons for final saving have not been intimated (August 2017).			

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0011 Grants from the State Government to joint fund of Raja Ram Mohan Roy Institute of Library, Kolkata and State Government	40.00	0.00	(-)40.00
O	40.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2017).			

2251 Secretariat-Social Services

00

090 Secretariat

Non-Plan

0002 Education Department	1,681.11	535.31	(-)1,145.80
O	1,090.18		
S	15.93		
R	575.00		

Augmentation in provision by re-appropriation of ₹ 575.00 lakh was attributed to renovation of the directorate. Reasons for final saving have not been intimated (August 2017).

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
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2202 General Education

01 Elementary Education

001 Direction and Administration

Non-Plan

0001 Directorate of Primary Education	451.08	1,488.95	(+)1,037.87
O	449.99		
R	1.09		

Augmentation in provision by re-appropriation of ₹ 1.09 lakh was attributed to payment of salary of Peons and Internal Financial Advisor. Reasons for final excess have not been intimated (August 2017).

Plan STATE PLAN

0105 Educational Seminar Workshop and Organisation of different Educational Festivals	1,600.00	1,581.61	(-)18.39
O	600.00		
R	1,000.00		

Reasons for augmentation in provision by re-appropriation of ₹ 1,000.00 lakh as well as final saving have not been intimated (August 2017).

053 Maintenance of Buildings

Non-Plan

0001 Renovation of Primary and Middle School	222.97	222.93	(-)0.04
S	0.01		
R	222.96		

Reasons for augmentation in provision by re-appropriation of ₹ 84.34 lakh was for renovation of school buildings for stay of pilgrims to participate in 350th Prakash Utsav. Reasons for augmentation in provision by re-appropriation of ₹ 138.62 lakh as well as final saving have not been intimated (August 2017).

Grant No. 21 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
02 053 Non-Plan	<i>Secondary Education</i> Maintenance of Buildings		
0001	386.66	386.65	(-)0.01
	S 0.01 R 386.65		
	Reasons for augmentation in provision by re-appropriation of ₹ 386.65 lakh as well as final saving have not been intimated (August 2017).		
03 800 Non-Plan	<i>University and Higher Education</i> Other Expenditure		
0004	51.90	51.90	0.00
	O 9.00 R 42.90		
	Augmentation in provision by re-appropriation of ₹ 42.90 lakh was attributed to payment of pension to the retired staff of Commission.		
04 789 Plan	<i>Adult Education</i> Special Component Plan for Scheduled Castes STATE PLAN		
0101	34,084.68	34,084.68	0.00
	O 10,000.00 R 24,084.68		
	Reasons for augmentation in provision by re-appropriation of ₹ 24,084.68 lakh have not been intimated (August 2017).		

Capital (Voted)

- (v) In view of the final saving of ₹ 8,091.64 lakh, supplementary grant of ₹ 32,766.30 lakh obtained in February 2017 proved excessive.
- (vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4202	Capital Outlay on Education, Sports, Art and Culture		
01	<i>General Education</i>		
203 Plan	University and Higher Education STATE PLAN		
0207	8,000.00	660.00	(-)7,340.00
	O 8,000.00		
	Reasons for final saving have not been intimated (August 2017).		

**Grant No. 22 - HOME DEPARTMENT
(ALL VOTED)**

	Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Heads			
2014 Administration of Justice			
2052 Secretariat-General Services			
2055 Police			
2056 Jails			
2070 Other Administrative Services			
2235 Social Security and Welfare			
Voted :			
Original	6,88,68,588	7,16,10,826	6,19,06,109
Supplementary	27,42,238		(-)97,04,717
Amount surrendered during the year			19,95,658
1 September 2016	1,150		
8 February 2017	92,140		
6 March 2017	3,30,438		
31 March 2017	15,71,930		
CAPITAL			
Major Heads			
4055 Capital Outlay on Police			
4070 Capital Outlay on other Administrative Services			
4235 Capital Outlay on Social Security and Welfare			
Voted :			
Original	41,05,058	48,64,503	37,46,808
Supplementary	7,59,445		(-)11,17,695
Amount surrendered during the year			3,82,968
27 June 2016	1,00,000		
14 November 2016	13,000		
8 February 2017	51,000		
31 March 2017	2,18,968		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 97,047.17 lakh, supplementary grant of ₹ 27,422.38 lakh obtained in July 2016 (₹ 6,726.87 lakh), November 2016 (₹ 11,224.00 lakh) and February 2017 (₹ 9,471.51 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 19,956.58 lakh) fell short of the final saving (₹ 97,047.17 lakh) by ₹ 77,090.59 lakh.

Grant No. 22 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
2014	Administration of Justice			
<i>00</i>				
114	Legal Advisers and Counsels			
Non-Plan				
0004	Prosecution Directorate	3,477.35	3,378.12	(-)99.23
	O	3,962.39		
	S	46.51		
	R	(-)531.55		
	Surrender of ₹ 531.55 lakh was attributed to non-payment of arrears, non-counter signed transfer bills, delayed posting of computer operators and non-sanction of purchase machines. Reasons for final saving have not been intimated (August 2017).			
2052	Secretariat-General Services			
<i>00</i>				
090	Secretariat			
Non-Plan				
0002	Home (Special) Department	1,033.97	1,033.13	(-)0.84
	O	1,274.09		
	R	(-)240.12		
	Surrender of ₹ 240.12 lakh was attributed to retirement and transfer of officers and staff. Reasons for final saving have not been intimated (August 2017).			
0049	Advisory Board under J.P.Senani Samman Yojana	45.31	45.31	0.00
	O	102.25		
	R	(-)56.94		
	Surrender of ₹ 56.94 lakh was attributed to post remained vacant of President and Members of Advisory Board of J.P. Senani Samman Yojana.			
092	Other Offices			
Non-Plan				
0002	Soldiers, Sailors and Airmen Board - Headquarters Charges	210.73	198.40	(-)12.33
	O	197.82		
	S	90.00		
	R	(-)77.09		
	Surrender of ₹ 77.09 lakh was attributed to non-posting of Director. Reasons for final saving have not been intimated (August 2017).			
2055	Police			
<i>00</i>				
001	Direction and Administration			
Non-Plan				
0001	Superintendence	4,897.40	4,435.62	(-)461.78
	O	4,022.40		
	R	875.00		
	Reasons for augmentation in provision by re-appropriation of ₹ 875.00 as well as final saving have not been intimated (August 2017).			

Grant No. 22 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0006 Bihar Police Academy	663.80	479.16	(-)184.64
O	663.80		
Reasons for final saving have not been intimated (August 2017).			
0008 Central Selection Board for appointment of Police	1,421.60	566.78	(-)854.82
O	1,886.00		
R	(-)464.40		
Reasons for reduction in provision by re-appropriation of ₹464.40 lakh as well as final saving have not been intimated (August 2017).			
0009 Expenditure on deployed Para Military Force	21,149.50	21,119.74	(-)29.76
O	24,525.00		
R	(-)3,375.50		
Reasons for reduction in provision by re-appropriation of ₹ 447.10 lakh and surrender of ₹ 2,928.40 lakh as well as final saving have not been intimated (August 2017).			
101 Criminal Investigation and Vigilance			
Non-Plan			
0001 Criminal Investigation Department	17,763.50	15,327.17	(-)2,436.33
O	17,703.50		
R	60.00		
Reasons for augmentation in provision by re-appropriation of ₹ 60.00 lakh as well as final saving have not been intimated (August 2017).			
0004 Surveillance of foreigner's activities	87.19	53.47	(-)33.72
O	87.19		
Reasons for final saving have not been intimated (August 2017).			
104 Special Police			
Non-Plan			
0004 Anti Terrorist Squad	1,328.16	1,170.84	(-)157.32
O	972.16		
R	356.00		
Reasons for augmentation in provision by re-appropriation of ₹ 356.00 lakh as well as final saving have not been intimated (August 2017).			
109 District Police			
Non-Plan			
0001 District Executive Force	3,14,277.51	2,73,584.05	(-)40,693.46
O	3,19,698.54		
R	(-)5,421.03		
Reduction in provision of ₹ 5,421.03 lakh was the net effect of increase of ₹ 3,460.00 lakh and decrease by re-appropriation of ₹ 8,881.03 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).			
0003 Surrender of Leftist Extremist	275.00	218.85	(-)56.15
O	75.00		
R	200.00		
Reasons for augmentation in provision by re-appropriation of ₹ 200.00 lakh as well as final saving have not been intimated (August 2017).			

Grant No. 22 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0005	13,837.00	12,222.07	(-)1,614.93
Special Auxiliary Police			
O	17,637.00		
R	(-)3,800.00		
Reasons for reduction in provision by re-appropriation of ₹ 3,800.00 lakh as well as final saving have not been intimated (August 2017).			
0006	1,050.00	503.84	(-)546.16
Strengthening of Naxal affected Police Station/ Outer Post under Security Related Expenditure (SRE) Scheme			
O	1,400.00		
R	(-)350.00		
Reasons for reduction in provision by re-appropriation of ₹ 350.00 lakh as well as final saving have not been intimated (August 2017).			
0007	100.00	67.12	(-)32.88
Expenditure on Community Policing among the Local Public in the Districts under S.R.E. Scheme (Recoupment from Government of India)			
O	100.00		
Reasons for final saving have not been intimated (August 2017).			
0008	44.00	2.85	(-)41.15
Expenditure on Village Security Committee/Civil Security Committee on resources for Village in the districts covered under SRE Scheme (Recoupment from Government of India)			
O	44.00		
Reasons for final saving have not been intimated (August 2017).			
0009	70.00	0.00	(-)70.00
Hiring of Vehicles/Helicopters/Communication resources during emergency in the district covered under SRE Scheme (Recoupment from Government of India)			
O	70.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2017).			
0012	150.00	77.53	(-)72.47
Expenditure for Police Station			
O	150.00		
Reasons for final saving have not been intimated (August 2017).			
0014	44.00	0.96	(-)43.04
Police Station for crime control and disaster management in the riverine and diyara areas			
O	44.00		
Reasons for final saving have not been intimated (August 2017).			
110			
Village Police			
Non-Plan			
0001	60,717.25	56,207.04	(-)4,510.21
Establishment of Chowkidar-Dafadar			
O	63,145.17		
S	485.38		
R	(-)2,913.30		
Reasons for surrender of ₹ 2,913.30 lakh as well as final saving have not been intimated (August 2017).			

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
111	Railway Police			
Non-Plan				
0002	Order Police	21,154.54	15,933.13	(-)5,221.41
	O	21,154.54		
	Reasons for final saving have not been intimated (August 2017).			
113	Welfare of Police Personnel			
Non-Plan				
0001	Hospital Charges	1,112.47	760.86	(-)351.61
	O	1,102.47		
	R	10.00		
	Reasons for augmentation in provision by re-appropriation of ₹ 10.00 lakh as well as final saving have not been intimated (August 2017).			
0004	Expenditure related to security in Naxal affected areas (Recoupment from Government of India)	925.00	275.77	(-)649.23
	O	925.00		
	Reasons for final saving have not been intimated (August 2017).			
114	Wireless and Computers			
Non-Plan				
0001	Signal	5,521.70	4,237.81	(-)1,283.89
	O	5,368.80		
	S	145.00		
	R	7.90		
	Reasons for augmentation in provision by re-appropriation of ₹ 7.90 lakh as well as final saving have not been intimated (August 2017).			
0002	Computer	230.47	187.37	(-)43.10
	O	223.97		
	R	6.50		
	Reasons for augmentation in provision by re-appropriation of ₹ 6.50 lakh as well as final saving have not been intimated (August 2017).			
115	Modernisation of Police Force			
Non-Plan				
0001	Equivalent amount of Central Government under Police Modernisation Scheme	6,395.00	2,842.33	(-)3,552.67
	O	3,600.00		
	S	2,795.00		
	Reasons for final saving have not been intimated (August 2017).			
Plan	STATE PLAN			
0203	National Scheme for modernisation of Police and other Force	1,556.00	1,556.00	0.00
	S	2,477.40		
	R	(-)921.40		
	Reasons for surrender of ₹ 921.40 lakh have not been intimated (August 2017).			

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2056	Jails			
00				
001	Direction and Administration			
Non-Plan				
0001	Jail Inspectorate	540.36	540.36	0.00
	O	741.47		
	R	(-)201.11		
	Reduction in provision of ₹ 201.11 lakh was the net effect of increase of ₹ 42.62 lakh and decrease by surrender of ₹ 243.73 lakh. Surrender of ₹ 243.73 lakh was attributed to retirement/transfer of officers and staff. Reasons for increase have not been intimated (August 2017).			
101	Jails			
Non-Plan				
0001	Central Jail	9,794.44	8,678.67	(-)1,115.77
	O	9,944.44		
	R	(-)150.00		
	Reasons for reduction in provision by re-appropriation of ₹ 150.00 lakh as well as final saving have not been intimated (August 2017).			
0003	Sub-Jail	3,746.76	2,709.93	(-)1,036.83
	O	3,746.76		
	Reasons for final saving have not been intimated (August 2017).			
0006	Liberated Jail	101.05	99.23	(-)1.82
	O	150.70		
	R	(-)49.65		
	Surrender of ₹ 49.65 lakh was attributed to establishment of Solar Power Plant in Open Jail Buxar. Reasons for final saving have not been intimated (August 2017).			
102	Jail Manufactures			
Non-Plan				
0001	Central Jail	1,667.99	1,634.99	(-)33.00
	O	1,675.08		
	S	250.00		
	R	(-)257.09		
	Reasons for surrender of ₹ 257.09 lakh as well as final saving have not been intimated (August 2017).			
2070	Other Administrative Services			
00				
003	Training			
Non-Plan				
0004	Training to employees of Fire-brigade Service	0.00	0.00	0.00
	O	25.00		
	R	(-)25.00		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
0008	Training of Home Guards	297.33	297.33	0.00
	O	1,000.00		
	R	(-)702.67		
	Reasons for surrender of ₹ 702.67 lakh have not been intimated (August 2017).			

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
107	Home Guards			
Non-Plan				
0001	Rural	39,664.61	39,548.53	(-)116.08
	O	44,935.29		
	S	8.30		
	R	(-)5,278.98		
	Reasons for reduction in provision by re-appropriation of ₹ 60.00 lakh and surrender of ₹ 5,218.98 lakh as well as final saving have not been intimated (August 2017).			
0002	Urban	249.53	177.54	(-)71.99
	O	249.53		
	Reasons for final saving have not been intimated (August 2017).			
108	Fire Protection and Control			
Non-Plan				
0001	Fire Protection Service	6,203.32	5,971.61	(-)231.72
	O	4,766.02		
	S	505.41		
	R	931.89		
	Augmentation in provision of ₹ 931.89 was the net effect of increase of ₹ 1,049.00 lakh and decrease by surrender of ₹ 117.11 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).			
Plan	STATE PLAN			
0102	Purchase of Fire Extinguisher Equipments	995.62	202.90	(-)792.72
	O	4,300.00		
	R	(-)3,304.38		
	Reasons for surrender of ₹ 3,304.38 lakh as well as final saving have not been intimated (August 2017).			
2235	Social Security and Welfare			
02	<i>Social Welfare</i>			
106	Correctional Services			
Non-Plan				
0002	Probation Services	1,011.74	1,002.37	(-)9.37
	O	1,193.03		
	R	(-)181.29		
	Surrender of ₹ 181.29 lakh was attributed to non-granting of annual increment of 38 probationary officers, non-revision of pay w.e.f. 1 January 2006, non-receipt of pay slip of officers and late posting of probation officers etc. Reasons for final saving have not been intimated (August 2017).			
60	<i>Other Social Security and Welfare programmes</i>			
200	Other Programmes			
Non-Plan				
0003	Special allowances to Freedom Fighters and their Dependents	1,774.48	1,775.44	(+)0.96
	O	1,200.00		
	S	1,222.38		
	R	(-)647.90		
	Surrender of ₹ 647.90 lakh was attributed to decrease in the number of freedom fighters and their dependents. Reasons for final excess have not been intimated (August 2017).			

Grant No. 22 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
0004	Relief to Riot affected Persons	303.52	301.97	(-)1.55
	O	500.00		
	R	(-)196.48		
	Reasons for surrender of ₹ 196.48 lakh as well as final saving have not been intimated (August 2017).			
0005	District Welfare Board of Army, Navy and Airforces	123.20	123.05	(-)0.15
	O	159.26		
	R	(-)36.06		
	Surrender of ₹ 36.06 lakh was attributed to officers on leave and shortage of staff. Reasons for final saving have not been intimated (August 2017).			
0016	Grants to Pensioners of Freedom Fighter Pension Scheme of the marriage of their Grand Daughter and Maternal Grand Daughter	2.55	2.55	0.00
	S	95.00		
	R	(-)92.45		
	Surrender of ₹ 92.45 lakh was attributed to delay in investigation report for marriage grant by District Officer.			
Plan	STATE PLAN			
0118	Bihar Mandir Chahardiwari Nirman Nidhi Yojana, 2015	124.44	121.40	(-)3.04
	S	1,000.00		
	R	(-)875.56		
	Reasons for surrender of ₹ 875.56 lakh as well as final saving have not been intimated (August 2017).			
Plan	CENTRAL PLAN SCHEME			
0414	Assistance to terrorism, communalism and naxal victims	10.00	10.00	0.00
	O	140.00		
	R	(-)130.00		
	Reasons for surrender of ₹ 130.00 lakh have not been intimated (August 2017).			
(iv)	Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:			
Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
2055	Police			
00				
003	Education and Training			
Non-Plan				
0004	Expenditure related to security in Naxal Affected Areas (Recoupmnt from Government of India)	74.00	73.80	(-)0.20
	O	20.00		
	R	54.00		
	Reasons for augmentation in provision by re-appropriation of ₹ 54.00 lakh as well as final saving have not been intimated (August 2017).			

Grant No. 22 - Concl'd.

Capital (Voted)

- (v) In view of the final saving of ₹ 11,176.95 lakh, supplementary grant of ₹ 7,594.45 lakh obtained in November 2016 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (₹ 3,829.68 lakh) fell short of the final saving (₹ 11,176.95 lakh) by ₹ 7,347.27 lakh.
- (vii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4055 Capital Outlay on Police			
00			
207 State Police			
Non-Plan			
0001 Equivalent amount of Central Government under Police Modernisation Scheme	7,200.00	0.00	(-)7,200.00
O	7,200.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2017).			
4070 Capital Outlay on other Administrative Services			
00			
052 Machinery and Equipment			
Plan STATE PLAN			
0101 Equipment of Jails	995.04	995.04	0.00
O	2,000.00		
R	(-)1,004.96		
Surrender of ₹ 1,004.96 lakh was attributed to non-receipt of permission from Central Government for installation of Jammer in Ideal Central Jail, Beur, Patna.			
4235 Capital Outlay on Social Security and Welfare			
60 <i>Other Social Security and Welfare Programmes</i>			
051 Construction			
Plan STATE PLAN			
0101 Concrete fencing of Graveyard	4,175.29	4,142.61	(-)32.68
O	6,000.00		
R	(-)1,824.71		
Reasons for surrender of ₹ 1,824.71 lakh as well as final saving have not been intimated (August 2017).			

**Grant No. 23 - INDUSTRIES DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2851	Village and Small Industries			
2852	Industries			
3451	Secretariat-Economic Services			
Voted :				
Original		71,13,766	73,10,964	54,00,686
Supplementary		1,97,198		(-)19,10,278
Amount surrendered during the year				18,24,197
16 November 2016		68,000		
10 March 2017		21,160		
31 March 2017		17,35,037		

CAPITAL

Major Heads

4851 Capital Outlay on Village and Small Industries

4885 Capital Outlay on Industries and Minerals

Voted :				
Original		7,74,000	12,74,000	12,55,308
Supplementary		5,00,000		(-)18,692
Amount surrendered during the year				23,384
31 March 2017		23,384		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 19,102.78 lakh, supplementary grant of ₹ 1,971.98 lakh obtained in July 2016 (₹ 706.62 lakh) and February 2017 (₹ 1,265.36 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 18,241.97 lakh) fell short of the final saving (₹ 19,102.78 lakh) by ₹ 860.81 lakh.

Grant No. 23 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2851 Village and Small Industries			
00			
102 Small Scale Industries			
Non-Plan			
0001 Demonstration Centres	1,694.37	1,694.37	0.00
O	2,287.51		
R	(-)593.14		
Reduction in provision of ₹ 593.14 lakh was the net effect of increase of ₹ 17.28 lakh and decrease by re-appropriation of ₹ 23.00 lakh and surrender of ₹ 587.42 lakh. Reasons for increase and decrease have not been intimated (August 2017).			
103 Handloom Industries			
Non-Plan			
0001 Handloom Development Scheme	116.49	116.28	(-)0.21
O	185.80		
R	(-)69.31		
Reasons for surrender of ₹ 69.31 lakh as well as final saving have not been intimated (August 2017).			
Plan			
0103 STATE PLAN Handloom Development Scheme	1,061.21	1,061.59	(+)0.38
O	1,540.82		
R	(-)479.61		
Reasons for reduction in provision by re-appropriation of ₹ 384.99 lakh and surrender of ₹ 94.62 lakh as well as final excess have not been intimated (August 2017).			
0113 Strengthening of Craft Research Scheme Institution	378.85	378.85	0.00
O	495.00		
S	380.00		
R	(-)496.15		
Reasons for surrender of ₹ 496.15 lakh have not been intimated (August 2017).			
104 Handicraft Industries			
Non-Plan			
0001 Development of Handicraft and Craft Research Institution	338.34	337.59	(-)0.75
O	429.90		
R	(-)91.56		
Reasons for reduction in provision by re-appropriation of ₹ 14.18 lakh and surrender of ₹ 77.38 lakh as well as final saving have not been intimated (August 2017).			
105 Khadi and Village Industries			
Plan			
0101 STATE PLAN Grants-in-aid to Bihar State Khadi Gramodyog Board	499.77	499.77	0.00
O	500.00		
S	100.00		
R	(-)100.23		
Reasons for surrender of ₹ 100.23 lakh have not been intimated (August 2017).			

Grant No. 23 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
107 Non-Plan			
0001			
Development of Sericulture	574.81	560.56	(-)14.25
O	1,215.53		
R	(-)640.72		
Reasons for reduction in provision by re-appropriation of ₹ 3.10 lakh and surrender of ₹ 637.62 lakh as well as final saving have not been intimated (August 2017).			
Plan			
0204			
STATE PLAN			
Rashtriya Krishi Vikas Yojana	68.48	68.48	0.00
S	244.36		
R	(-)175.88		
Reasons for surrender of ₹ 175.88 lakh have not been intimated (August 2017).			
0304			
Rashtriya Krishi Vikas Yojana	45.65	45.65	0.00
O	89.00		
R	(-)43.35		
Reasons for surrender of ₹ 43.35 lakh have not been intimated (August 2017).			
108 Plan			
0101			
STATE PLAN			
Powerloom Scheme	210.00	210.00	0.00
O	240.00		
R	(-)30.00		
Reasons for surrender of ₹ 30.00 lakh have not been intimated (August 2017).			
789 Plan			
0109			
STATE PLAN			
Grants-in-aid to Bihar Rajya Khadi Gramodhyog Board	75.00	75.00	0.00
O	400.00		
R	(-)325.00		
Reasons for surrender of ₹ 325.00 lakh have not been intimated (August 2017).			
796 Plan			
0102			
STATE PLAN			
Assistance to Bihar Rajya Khadi Gramodhyog Board	0.00	0.00	0.00
O	100.00		
R	(-)100.00		
Reasons for reduction in provision by re-appropriation of ₹ 20.00 lakh and surrender of ₹ 80.00 lakh have not been intimated (August 2017).			

Grant No. 23 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2852	Industries			
08	Consumer Industries			
796	Tribal Area Sub Plan			
Plan	STATE PLAN			
0101	Subsidy	233.76	233.76	0.00
	O	1,051.76		
	R	(-)818.00		
	Surrender of ₹ 211.60 lakh was attributed to non-receipt of claim/proposal from entrepreneurs of Scheduled Castes sector. Reasons for reduction in provision by re-appropriation of ₹ 99.99 lakh and surrender of ₹ 506.41 lakh have not been intimated (August 2017).			
80	General			
001	Direction and Administration			
Non-Plan				
0002	Direction	2,165.42	2,155.34	(-)10.08
	O	2,467.00		
	R	(-)301.58		
	Reasons for reduction in provision by re-appropriation of ₹ 4.20 lakh and surrender of ₹ 297.38 lakh as well as final saving have not been intimated (August 2017).			
Plan	STATE PLAN			
0110	Publicity and Publication Scheme of Departmental Schemes	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
003	Industrial Education-Research and Training			
Non-Plan				
0001	Crafts Training Centre	125.30	125.30	0.00
	O	210.57		
	R	(-)85.27		
	Reasons for surrender of ₹ 85.27 lakh have not been intimated (August 2017).			
102	Industrial Productivity			
Plan	STATE PLAN			
0135	Establishment of Entrepreneurs Development Scheme	1,006.45	1,006.45	0.00
	O	2,964.18		
	R	(-)1,957.73		
	Reasons for surrender of ₹ 1,957.73 lakh have not been intimated (August 2017).			

Grant No. 23 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0163			
Creation, Development and Maintenance of other Basic Infrastructure for promotion of Business, Commerce and Industry- Bihar Business Development Fund	1,346.25	1,346.25	0.00
O	1,800.00		
R	(-)453.75		
Reasons for reduction in provision by re-appropriation of ₹ 450.00 lakh and surrender of ₹ 3.75 lakh have not been intimated (August 2017).			
789 Plan			
Special Component Plan for Scheduled Castes STATE PLAN			
0102			
Establishment of Entrepreneur Development Scheme	2,938.92	2,938.92	0.00
O	11,904.56		
R	(-)8,965.64		
Reasons for reduction in provision by re-appropriation of ₹ 399.99 lakh and surrender of ₹ 8,565.65 lakh have not been intimated (August 2017).			

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2851			
00			
104			
Plan			
0101			
Development of Handicraft	975.66	1,788.65	(+)812.99
O	3,255.00		
S	200.00		
R	(-)2,479.34		
Reasons for reduction in provision by re-appropriation of ₹ 812.99 lakh and surrender of ₹ 1,666.35 lakh as well as final excess have not been intimated (August 2017).			
789 Plan			
Special Component Plan for Scheduled Castes STATE PLAN			
0104			
Handloom Development Scheme	76.35	446.35	(+)370.00
O	1,480.00		
R	(-)1,403.65		
Reasons for reduction in provision by re-appropriation of ₹ 370.00 lakh and surrender of ₹ 1,033.65 lakh as well as final excess have not been intimated (August 2017).			

Grant No. 23 - Concl'd.

Capital (Voted)

- (v) In view of the final saving of ₹ 186.92 lakh, supplementary grant of ₹ 5,000.00 lakh obtained in February 2017 proved excessive.
- (vi) Provision surrendered (₹ 233.84 lakh) exceeded the final saving (₹ 186.92 lakh) by ₹ 46.92 lakh.
- (vii) Excess (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4851	Capital Outlay on Village and Small Industries		
<i>00</i>			
796			
Plan			
0103			
Resham Bhawan	93.08	140.00	(+46.92
O	280.00		
R	(-)186.92		

Reasons for surrender of ₹ 186.92 lakh as well as final excess have not been intimated (August 2017).

**Grant No. 24 - INFORMATION AND PUBLIC RELATION DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2220	Information and Publicity			
2235	Social Security and Welfare			
2251	Secretariat-Social Services			
Voted :				
Original		20,44,960	20,44,960	13,32,862
Supplementary		0		
Amount surrendered during the year				7,11,922
10 November 2016		932		
31 March 2017		7,10,990		

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 7,120.98 lakh, original provision of ₹ 20,449.60 lakh proved excessive.
- (ii) Provision surrendered (₹ 7,119.22 lakh) fell short of the final saving (₹ 7,120.98 lakh) by ₹ 1.76 lakh.

Grant No. 24 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2220 Information and Publicity			
01 <i>Films</i>			
001 Direction and Administration			
Non-Plan			
0001 Direction and Administration	358.40	357.64	(-)0.76
O	848.89		
R	(-)490.49		
Reasons for reduction in provision by re-appropriation of ₹ 15.00 lakh and surrender of ₹ 475.49 lakh as well as final saving have not been intimated (August 2017).			
60 <i>Others</i>			
101 Advertising and Visual Publicity			
Non-Plan			
0002 Government Advertisement	6,445.39	6,445.39	0.00
O	8,000.00		
R	(-)1,554.61		
Reasons for surrender of ₹ 1,554.61 lakh have not been intimated (August 2017).			
106 Field Publicity			
Non-Plan			
0002 District Units	1,436.26	1,455.52	(+)19.26
O	2,482.91		
R	(-)1,046.65		
Reduction in provision of ₹ 1,046.65 lakh was the net effect of increase of ₹ 15.00 lakh by re-appropriation and decrease by surrender of ₹ 1,061.65 lakh. Reasons for increase and decrease as well as final excess have not been intimated (August 2017).			
Plan			
0101 STATE PLAN			
Regional Publicity Scheme	4,891.56	4,840.33	(-)51.23
O	8,738.32		
R	(-)3,846.76		
Reasons for surrender of ₹ 3,846.76 lakh as well as final saving have not been intimated (August 2017).			
2235 Social Security and Welfare			
60 <i>Other Social Security and Welfare programmes</i>			
200 Other Programmes			
Plan			
0115 STATE PLAN			
Journalist Pension Scheme	0.00	0.00	0.00
O	30.00		
R	(-)30.00		
Reasons for surrender of the entire provision have not been intimated (August 2017).			
2251 Secretariat-Social Services			
00			
090 Secretariat			
Non-Plan			
0014 Information and Public Relation Department	46.99	46.99	0.00
O	97.51		
R	(-)50.52		
Reasons for surrender of ₹ 50.52 lakh have not been intimated (August 2017).			

Grant No. 24 - Concl'd.

(iv)	Excess (₹ 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:			
Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
2220	Information and Publicity			
60	Others			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Regional Advertisement Plan-Special Notified Scheme for Scheduled Castes	116.52	147.50	(+30.98
	O	193.97		
	R	(-)77.45		
	Reasons for surrender of ₹ 77.45 lakh as well as final excess have not been intimated (August 2017).			

**Grant No. 25 - INFORMATION TECHNOLOGY DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2230	Labour, Employment and Skill Development			
2852	Industries			
3451	Secretariat-Economic Services			
Voted :				
Original		23,99,782	31,58,782	21,48,035
Supplementary		7,59,000		(-)10,10,747
Amount surrendered during the year				10,10,747
4 July 2016		5,00,000		
6 February 2017		4,50,000		
31 March 2017		60,747		

CAPITAL

Major Head

4859 Capital Outlay on Telecommunication and Electronic Industries

Voted :				
Original		3,25,789	10,25,789	10,25,789
Supplementary		7,00,000		0
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 10,107.47 lakh, supplementary grant of ₹ 7,590.00 lakh obtained in July 2016 (₹ 4,590.00 lakh), November 2016 (₹ 500.00 lakh) and February 2017 (₹ 2,500.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 25 - Contd.

(ii) Head	Saving (₹ 20 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2230	Labour, Employment and Skill Development			
03	<i>Training</i>			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Skill Development Mission	0.00	0.00	0.00
	O	7,500.00		
	R	(-)7,500.00		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
2852	Industries			
07	<i>Telecommunication and Electronic Industries</i>			
202	Electronics			
Plan	STATE PLAN			
0101	National e- Governance Scheme-Common Service Centre	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
0102	Public Grievance Cell in Chief Minister Secretariat	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
0105	State's Portal Scheme	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
0107	Broadcasting Scheme related to Information Technology	37.01	37.01	0.00
	O	200.00		
	R	(-)162.99		
	Reasons for surrender of ₹ 162.99 lakh have not been intimated (August 2017).			
0108	State Data Centre	51.88	51.88	0.00
	O	100.00		
	R	(-)48.12		
	Reasons for surrender of ₹ 48.12 lakh have not been intimated (August 2017).			
0109	e- Governance State Scheme	1,814.82	1,814.82	0.00
	O	3,000.00		
	R	(-)1,185.18		
	Reasons for surrender of ₹ 1,185.18 lakh have not been intimated (August 2017).			

		Grant No. 25 - Concl.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
3451	Secretariat-Economic Services			
00				
090	Secretariat			
Non-Plan				
0027	Information Technology Department	180.85	180.85	0.00
	O	297.82		
	R	(-)116.97		
	Reasons for surrender of ₹ 116.97 lakh have not been intimated (August 2017).			
Plan	STATE PLAN			
0118	Local Network of Secretariat	511.84	511.84	0.00
	O	1,000.00		
	R	(-)488.16		
	Reasons for surrender of ₹ 488.16 lakh have not been intimated (August 2017).			
(iii)	Excess (₹ 20 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:			
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2852	Industries			
07	<i>Telecommunication and Electronic Industries</i>			
202	Electronics			
Plan	STATE PLAN			
0106	Gyan City Project	592.01	792.01	(+200.00
	O	1,000.00		
	R	(-)407.99		
	Reasons for reduction in provision by re-appropriation of ₹ 200.00 lakh and surrender of ₹ 207.99 lakh as well as final excess have not been intimated (August 2017).			

**Grant No. 26 - LABOUR RESOURCE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2210	Medical and Public Health			
2230	Labour, Employment and Skill Development			
2235	Social Security and Welfare			
2251	Secretariat-Social Services			
Voted :				
Original		68,57,499	69,11,186	41,81,111
Supplementary		53,687		(-)27,30,075
Amount surrendered during the year				27,21,787
9 June 2016		1,128,500		
23 January 2017		445,423		
6 February 2017		5,920		
7 February 2017		194,080		
28 February 2017		5,920		
31 March 2017		941,944		

CAPITAL

Major Head

4250 Capital Outlay on other Social Services

Voted :				
Original		9,62,038	25,35,962	15,83,134
Supplementary		15,73,924		(-)9,52,828
Amount surrendered during the year				9,52,828
31 March 2017		9,52,828		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 27,300.75 lakh, supplementary grant of ₹ 536.87 lakh obtained in July 2016 (₹ 0.36 lakh), November 2016 (₹ 48.01 lakh) and February 2017 (₹488.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 27,217.87 lakh) fell short of the final saving (₹ 27,300.75 lakh) by ₹ 82.88 lakh.

Grant No. 26 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2210	Medical and Public Health			
01	Urban Health Services-Allopathy			
102	Employees State Insurance Scheme			
Non-Plan				
0001	Employees State Insurance Scheme	965.45	965.45	0.00
	O	1,094.20		
	R	(-)128.75		
	Surrender of ₹128.75 lakh was attributed to return of medical officers to parent department (Health Department), voluntary retirement, premature death and non-supply of medicines by Bihar Medical Services and Infrastructure Corporation Limited (BMSICL) and non-purchase of medicines by Employees State Insurance Corporation.			
2230	Labour, Employment and Skill Development			
01	Labour			
001	Direction and Administration			
Non-Plan				
0001	Labour Commissioner	436.65	436.65	0.00
	O	542.70		
	R	(-)106.05		
	Reduction in provision of ₹ 106.05 lakh was the net effect of increase of ₹ 16.35 lakh and decrease by surrender of ₹ 122.40 lakh. Surrender of ₹ 122.40 lakh was attributed to retirement of some officers/staff and non-payment of arrears of pay revision. Reasons for increase have not been intimated (August 2017).			
101	Industrial Relations			
Non-Plan				
0006	Administration and Enforcement of Labour Laws	747.73	747.73	0.00
	O	980.27		
	R	(-)232.54		
	Reduction in provision of ₹ 232.54 lakh was the net effect of increase of ₹ 13.00 lakh and decrease by surrender of ₹ 245.54 lakh. Surrender of ₹ 245.54 lakh was attributed to retirement of some officers/staff and non-payment of arrears of pay revision. Reasons for increase have not been intimated (August 2017).			
0007	Implementation of the Minimum Wages Act in Agriculture	2,107.68	2,097.32	(-)10.36
	O	2,935.69		
	S	0.01		
	R	(-)828.02		
	Reduction in provision of ₹ 828.02 lakh was the net effect of increase of ₹ 2.00 lakh and decrease by surrender of ₹ 830.02 lakh. Surrender of ₹ 830.02 lakh was attributed to retirement of some officers/staff and non-payment of arrears of pay revision. Reasons for increase as well as final saving have not been intimated (August 2017).			

Grant No. 26 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
Plan	STATE PLAN			
0106	Constitution of Bihar Child Labour Commission	52.85	52.85	0.00
	O	170.00		
	R	(-)117.15		
	Surrender of ₹ 117.15 lakh was attributed to vacant of post.			
0108	Strengthening of Enforcement System for implementation of Labour Acts	76.00	76.00	0.00
	O	2,160.00		
	R	(-)2,084.00		
	Surrender of ₹ 2,078.00 lakh was attributed to reduction in plan outlay. Reasons for reduction in provision by re-appropriation of ₹ 6.00 lakh have not been intimated (August 2017).			
0109	Computerisation and Modernisation	682.43	682.43	0.00
	O	1,500.00		
	R	(-)817.57		
	Surrender of ₹ 817.57 lakh was attributed to shifting of all offices of Labour Resource Department to newly constructed Employment Building. Consequently additional purchase of furniture/equipment not felt as the successor office already issued the works order earlier for the same.			
102	Working Conditions and Safety			
Non-Plan				
0002	Inspector of Factories	375.80	374.04	(-)1.76
	O	516.60		
	R	(-)140.80		
	Reduction in provision of ₹ 140.80 lakh was the net effect of increase of ₹ 4.90 lakh and decrease by surrender of ₹145.70 lakh. Surrender of ₹ 145.70 lakh was attributed to retirement of some officers/staff and non-payment of arrears of pay revision. Reasons for increase as well as final saving have not been intimated (August 2017).			
103	General Labour Welfare			
Non-Plan				
0001	Education, Health and Recreation	291.25	291.25	0.00
	O	420.55		
	R	(-)129.30		
	Surrender of ₹ 129.30 lakh was attributed to retirement of some officials and non receipt of bill in time.			
Plan	STATE PLAN			
0103	Strengthening of Child Labour Rehabilitation Machinery	87.90	87.90	0.00
	O	190.00		
	R	(-)102.10		
	Surrender of ₹ 93.10 lakh was attributed to non- receipt of bill in time. Reasons for reduction in provision by re-appropriation of ₹ 9.00 lakh have not been intimated (August 2017).			

Grant No. 26 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
112 Plan			
0101			
	411.38	411.38	0.00
	140.00		
	380.00		
	(-)108.62		
	Reasons for surrender of ₹ 108.62 lakh have not been intimated (August 2017).		
114 Plan			
0102			
	209.72	203.99	(-)5.73
	230.00		
	(-)20.28		
	Reduction in provision of ₹ 20.28 lakh was the net effect of increase of ₹ 15.00 lakh and decrease by surrender of ₹ 35.28 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).		
789 Plan			
0103			
	26.00	26.00	0.00
	70.00		
	(-)44.00		
	Reasons for surrender of ₹ 44.00 lakh have not been intimated (August 2017).		
0104			
	4.04	4.04	0.00
	100.00		
	(-)95.96		
	Reasons for surrender of ₹ 95.96 lakh have not been intimated (August 2017).		
02 101 Non-Plan			
0004			
	1,126.80	1,126.80	0.00
	1,334.34		
	88.00		
	(-)295.54		
	Surrender of ₹ 295.54 lakh was attributed to voluntary retirement of some employees, some officers on foreign service, non connection of telephones in newly created offices etc.		
Plan			
0101			
	143.82	143.82	0.00
	250.00		
	(-)106.18		
	Reasons for surrender of ₹ 106.18 lakh have not been intimated (August 2017).		
0110			
	17.18	17.18	0.00
	50.00		
	(-)32.82		
	Reasons for surrender of ₹ 32.82 lakh have not been intimated (August 2017).		

Grant No. 26 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
03 Training			
003 Training of Craftsmen and Supervisors			
Non-Plan			
0005 Headquarters Establishment	351.31	346.31	(-)5.00
O	401.20		
S	0.35		
R	(-)50.24		
Reduction in provision of ₹ 50.24 lakh was the net effect of increase of ₹ 5.00 lakh and decrease by surrender of ₹ 55.24 lakh. Surrender of ₹ 55.24 lakh was attributed to shortage of officers and staff. Reasons for increase as well as final saving have not been intimated (August 2017).			
Plan			
STATE PLAN			
0105 Commencement of new trade in previous established Institutions	52.33	52.33	0.00
O	100.00		
R	(-)47.67		
Surrender of ₹ 47.67 lakh was attributed to non-appointment of employees.			
0112 Commencement of new trade in established Women Industrial Training Institute	19.79	19.79	0.00
O	50.00		
R	(-)30.21		
Surrender of ₹ 30.21 lakh was attributed to non-appointment of employees.			
0118 Establishment of New Industrial Training Institute	1,871.26	1,869.88	(-)1.38
O	3,000.00		
R	(-)1,128.74		
Surrender of ₹ 1,128.74 lakh was attributed to non-appointment of employees. Reasons for final saving have not been intimated (August 2017).			
0126 Management Information System	1.12	1.12	0.00
O	100.00		
R	(-)98.88		
Reasons for surrender of ₹ 98.88 lakh have not been intimated (August 2017).			
0129 Bihar Skill Development Mission	11,411.73	11,411.73	0.00
O	25,549.66		
R	(-)14,137.93		
Reasons for surrender of ₹ 14,137.93 lakh have not been intimated (August 2017).			
0233 Skill Development Mission	40.69	40.69	0.00
O	1,650.00		
R	(-)1,609.31		
Surrender of ₹ 1,550.11 lakh was attributed to non-sanction of scheme from Government of India. Reasons for surrender of ₹ 59.20 lakh have not been intimated (August 2017).			
0333 Skill Development Mission	74.40	72.84	(-)1.56
O	1,100.00		
R	(-)1,025.60		
Surrender of ₹ 1,025.60 lakh was attributed to non-release of amount by the Government of India. Reasons for final saving have not been intimated (August 2017).			

Grant No. 26 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
101 Industrial Training Institutes			
Non-Plan			
0001 State Council Administration of Industrial Training Institute	3,893.00	3,894.45	(+)1.45
O	4,624.35		
R	(-)731.35		
Surrender of ₹ 726.35 lakh was attributed to shortage of officers and staff. Reasons for reduction in provision by re-appropriation of ₹ 5.00 lakh as well as final excess have not been intimated (August 2017).			
Plan			
0101 STATE PLAN			
Establishment of New Women Industrial Training Institute	292.94	287.89	(-)5.05
O	500.00		
R	(-)207.06		
Surrender of ₹ 207.06 lakh was attributed to non-appointment of the employee. Reasons for final saving have not been intimated (August 2017).			
102 Apprenticeship Training			
Non-Plan			
0001 Apprenticeship Training Scheme	178.92	178.92	0.00
O	257.89		
R	(-)78.97		
Surrender of ₹ 78.97 lakh was attributed to shortage of officer and staff.			
789 Special Component Plan for Scheduled Castes			
Plan			
0101 STATE PLAN			
Bihar Skill Development Mission	7,071.52	7,071.52	0.00
O	8,839.40		
R	(-)1,767.88		
Surrender of ₹ 1,767.88 lakh was attributed to non-initiated of training centre in appropriate number for Skill Young Programme.			
796 Tribal Area Sub-Plan			
Plan			
0121 STATE PLAN			
Bihar Skill Development Mission	328.75	328.75	0.00
O	410.94		
R	(-)82.19		
Surrender of ₹ 82.19 lakh was attributed to non-initiation of training centre in appropriate number for Skill Young Programme.			

Grant No. 26 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2251 Secretariat-Social Services			
00			
090 Secretariat			
Non-Plan			
0008 Labour Resource Department	391.47	391.20	(-)0.27
O	459.21		
R	(-)67.74		
Surrender of ₹ 67.74 lakh was attributed to non-submission of claim bills of officers/staff and non-participation of employees in the training. Reasons for final saving have not been intimated (August 2017).			
091 Attached Offices			
Non-Plan			
0001 Secretariat Canteen Establishment	455.27	454.95	(-)0.32
O	638.70		
R	(-)183.43		
Surrender of ₹ 141.68 lakh was attributed to retirement of some staff. Reasons for reduction in provision by re-appropriation of ₹ 41.75 lakh as well as final saving have not been intimated (August 2017).			
0002 Legislature Canteen Establishment	124.12	124.06	(-)0.06
O	169.53		
R	(-)45.41		
Reduction in provision of ₹ 45.41 lakh was the net effect of increase of ₹ 5.50 lakh and decrease by surrender of ₹ 50.91 lakh. Surrender of ₹ 50.91 lakh was attributed to retirement of some staff. Reasons for increase as well as final saving have not been intimated (August 2017).			

Capital (Voted)

- (iv) In view of the final saving of ₹ 9,528.28 lakh, supplementary grant of ₹ 15,739.24 lakh obtained in July 2016 (₹ 11,285.01 lakh) and February 2017 (₹ 4,454.23 lakh) proved excessive.
- (v) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4250 Capital Outlay on other Social Services			
00			
050 Land			
Plan			
STATE PLAN			
0101 Land acquisition for Industrial Training Institute	92.11	92.11	0.00
O	9,620.38		
R	(-)9,528.27		
Surrender of ₹ 9,528.27 lakh was attributed to non-acquisition of land for Institution.			

**Grant No. 27 - LAW DEPARTMENT
(ALL VOTED)**

	Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Heads			
2014 Administration of Justice			
2052 Secretariat-General Services			
2235 Social Security and Welfare			
2250 Other Social Services			
Voted :			
Original	81,95,540	82,70,753	53,77,706 (-)28,93,047
Supplementary	75,213		
Amount surrendered during the year			28,76,733
31 March 2017	28,76,733		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 28,930.47 lakh, supplementary grant of ₹ 752.13 lakh obtained in July 2016 (₹ 29.38 lakh), November 2016 (₹ 396.05 lakh) and February 2017 (₹ 326.70 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 28,767.33 lakh) fell short of the final saving (₹ 28,930.47 lakh) by ₹ 163.14 lakh.

Grant No. 27 - Contd.

(iii) Saving (₹ 25 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)
			(₹ in lakh)	
2014	Administration of Justice			
00				
003	Training			
Non-Plan				
0001	Bihar Judicial Academy	455.79	455.79	0.00
	O	441.05		
	S	95.05		
	R	(-)80.31		
	Reasons for surrender of ₹ 80.31 lakh have not been intimated (August 2017).			
0002	Extension of judicial capacity (Recommendation of Finance Commission)	0.00	0.00	0.00
	O	845.80		
	R	(-)845.80		
	Surrender of the entire provision was attributed to restriction imposed on expenditure by Law Department.			
105	Civil and Session Courts			
Non-Plan				
0001	Civil and Session Courts	45,493.25	45,385.51	(-)107.74
	O	59,307.60		
	S	252.00		
	R	(-)14,066.35		
	Reasons for reduction in provision by re-appropriation of ₹ 31.30 lakh was attributed to payment on account of transfer and travel expenses due to Chief Justice posted in Family Courts. Reasons for surrender of ₹ 14,035.05 lakh as well as final saving have not been intimated (August 2017).			
0007	Extra Court (Recommendation of Finance Commission)	0.00	0.00	0.00
	O	1,749.80		
	R	(-)1,749.80		
	Surrender of the entire provision was attributed to restriction imposed on expenditure by Law Department.			
0008	Rapid Court (Recommendation of Finance Commission)	0.00	0.00	0.00
	O	6,768.60		
	R	(-)6,768.60		
	Surrender of the entire provision was attributed to restriction imposed on expenditure by Law Department.			
0009	Civil and Session Courts (Recommendation of Finance Commission)	0.00	0.00	0.00
	O	1,798.60		
	R	(-)1,798.60		
	Surrender of the entire provision was attributed to restriction imposed on expenditure by Law Department.			

		Grant No. 27 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
114	Legal Advisers and Counsels			
Non-Plan				
0001	Legal Adviser and Counsel	739.50	739.50	0.00
	O	802.03		
	S	44.05		
	R	(-)106.58		
	Reasons for surrender of ₹ 106.58 lakh have not been intimated (August 2017).			
0002	Legal assistance to the Poor	1,071.32	1,062.95	(-)8.37
	O	1,596.92		
	R	(-)525.60		
	Reasons for surrender of ₹ 525.60 lakh as well as final saving have not been intimated (August 2017).			
0003	Government Lawsuits	4,299.10	4,268.08	(-)31.02
	O	4,757.81		
	R	(-)458.71		
	Reasons for surrender of ₹ 458.71 lakh as well as final saving have not been intimated (August 2017).			
0005	Grants to Bar Council/Association of Bihar State/ District/Sub-division	0.00	0.00	0.00
	O	250.00		
	R	(-)250.00		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
0006	Law Commission	94.47	94.47	0.00
	O	130.92		
	S	13.33		
	R	(-)49.78		
	Surrender of ₹ 49.78 lakh was attributed to vacant post as well as non-utilisation of money on vehicle of Member Secretary.			
0007	Judiciary Facilities (Recommendation of Finance Commission)	0.00	0.00	0.00
	O	807.00		
	R	(-)807.00		
	Surrender of the entire provision was attributed to restriction imposed on expenditure by Law Department.			
Plan				
0105	STATE PLAN Grants to Bar Council/Association of Bihar State/ District/Sub-division	0.00	0.00	0.00
	O	300.00		
	R	(-)300.00		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			

Grant No. 27 - Concl'd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
117	Family Courts			
Non-Plan				
0001	Family Courts	753.65	741.75	(-)11.90
	O	1,234.57		
	R	(-)480.92		
	Reduction in provision of ₹ 480.92 lakh was the net effect of increase of ₹ 31.30 lakh by re-appropriation and decrease by surrender of ₹ 512.22 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).			
0002	Family Court	0.00	0.00	0.00
	(Recommendation of Finance Commission)			
	O	230.20		
	R	(-)230.20		
	Surrender of the entire provision was attributed to restriction imposed on expenditure by Law Department.			
2052	Secretariat-General Services			
00				
090	Secretariat			
Non-Plan				
0018	Law Department	611.24	607.82	(-)3.42
	O	701.14		
	S	31.70		
	R	(-)121.60		
	Reasons for surrender of ₹ 121.60 lakh as well as final saving have not been intimated (August 2017).			
2250	Other Social Services			
00				
101	Donations for Charitable Purposes			
Non-Plan				
0002	Grants to Bihar State Religious Nyas Parshad	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			

**Appropriation No. 28 - HIGH COURT OF BIHAR
(ALL CHARGED)**

	Total Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Head			
2014 Administration of Justice			
Charged:			
Original	<i>11,15,635</i>	<i>12,78,136</i>	<i>10,83,004 (-)1,95,132</i>
Supplementary	<i>1,62,501</i>		
Amount surrendered during the year			<i>0</i>

Notes and Comments -

Revenue (Charged)

- (i) In view of the final saving of ₹ 1,951.32 lakh, supplementary appropriation of ₹ 1,625.01 lakh obtained in November 2016 (₹ 1,621.00 lakh) and February 2017 (₹ 4.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Appropriation No. 28 - Concl'd.

(ii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Appropriation	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2014	Administration of Justice			
<i>00</i>				
102	High Courts			
Non-Plan				
0001	High Court, Patna	12,781.36	10,830.04	(-)1,951.32
	O	11,156.35		
	S	1,625.01		

Reasons for final saving have not been intimated (August 2017).

**Grant No. 29 - MINES AND GEOLOGY DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2853	Non-ferrous Mining and Metallurgical Industries			
3451	Secretariat-Economic Services			
Voted :				
Original		1,89,452	1,95,464	(-68,351)
Supplementary		6,012		
Amount surrendered during the year				67,664
31 March 2017		67,664		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 683.51 lakh, supplementary grant of ₹ 60.12 lakh obtained in February 2017 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 676.64 lakh) fell short of the final saving (₹ 683.51 lakh) by ₹ 6.87 lakh.

Grant No. 29 - Concl'd.

(iii) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2853 Non-ferrous Mining and Metallurgical Industries			
02 <i>Regulation and Development of Mines</i>			
001 Direction and Administration			
Non-Plan			
0001 Mining and Geological Establishment	1,223.36	1,216.45	(-)6.91
O	1,825.42		
S	45.00		
R	(-)647.06		
Reasons for surrender of ₹ 647.06 lakh as well as final saving have not been intimated (August 2017).			
3451 Secretariat-Economic Services			
00			
090 Secretariat			
Non-Plan			
0004 Mines and Geology Department	54.64	54.68	(+)0.04
O	69.10		
S	15.12		
R	(-)29.58		
Reasons for surrender of ₹ 29.58 lakh as well as final excess have not been intimated (August 2017).			

**Grant No. 30 - MINORITIES WELFARE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2053	District Administration			
2202	General Education			
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
2250	Other Social Services			
2251	Secretariat-Social Services			
Voted :				
Original		8,18,067	16,28,605	15,40,725
Supplementary		8,10,538		(-)87,880
Amount surrendered during the year				91,399
9 November 2016		10,000		
7 March 2017		15,000		
31 March 2017		66,399		
CAPITAL				
Major Heads				
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
4250	Capital Outlay on other Social Services			
5465	Investments in General Financial and Trading Institutions			
7465	Loans for General Financial and Trading Institutions			
Voted :				
Original		21,21,900	26,21,900	21,79,278
Supplementary		5,00,000		(-)4,42,622
Amount surrendered during the year				4,38,696
7 March 2017		4,05,000		
31 March 2017		33,696		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 878.80 lakh, supplementary grant of ₹ 8,105.38 lakh obtained in July 2016 (₹ 6,953.16 lakh), November 2016 (₹ 1,101.40 lakh) and February 2017 (₹ 50.82 lakh) proved excessive.
- (ii) Provision surrendered (₹ 913.99 lakh) exceeded the final saving (₹ 878.80 lakh) by ₹ 35.19 lakh.

Grant No. 30 - Contd.

(iii) Saving (₹ 20 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
Head				
2202	General Education			
02	<i>Secondary Education</i>			
107	Scholarships			
Plan	STATE PLAN			
0210	Multi Sectoral Development Programme for Minorities	0.00	0.00	0.00
	O	120.00		
	R	(-)120.00		
	Surrender of the entire provision was attributed to non-receipt of amount from Ministry of Minorities, Government of India.			
03	<i>University and Higher Education</i>			
107	Scholarship			
Plan	STATE PLAN			
0106	Arrangement of coaching to Minority Students for preparation of Bihar Public Service Commission	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
	Surrender of the entire provision was attributed to non-demand of amount from Nodal Agency.			
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
03	<i>Welfare of Backward Classes</i>			
277	Education			
Plan	STATE PLAN			
0111	Modernisation and Maintenance Scheme in Minority Hostels	183.67	181.52	(-)2.15
	O	300.00		
	R	(-)116.33		
	Surrender of ₹ 116.33 lakh was attributed to non-receipt of demand from Districts. Reasons for final saving have not been intimated (August 2017).			
2250	Other Social Services			
00				
800	Other Expenditure			
Plan	STATE PLAN			
0107	Maintenance, Security and growth of Waqf property	0.00	0.00	0.00
	O	20.00		
	R	(-)20.00		
	Surrender of the entire provision was attributed to non-adjustment of utilisation certificate of previous years.			

Grant No. 30 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2251 Secretariat-Social Services			
00			
090 Secretariat			
Non-Plan			
0012 Minority Welfare Department- Bihar State Minority Commission	151.45	151.45	0.00
O	280.64		
R	(-)129.19		
Surrender of ₹ 129.19 lakh was attributed to economy measures.			

(iv) Excess (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2053 District Administration			
00			
094 Other Establishments			
Non-Plan			
0010 Minority Welfare District Office	729.93	761.40	(+)31.47
O	948.24		
R	(-)218.31		
Surrender of ₹ 218.31 lakh was attributed to vacant post and economy measures. Reasons for final excess have not been intimated (August 2017).			

Capital (Voted)

- (v) In view of the final saving of ₹ 4,426.22 lakh, supplementary grant of ₹ 5,000.00 lakh obtained in February 2017 proved excessive.
- (vi) Provision surrendered (₹ 4,386.96 lakh) fell short of final saving (₹ 4,426.22 lakh) by ₹ 39.26 lakh.
- (vii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
80 <i>General</i>			
800 Other Expenditure			
Plan STATE PLAN			
0102 Construction of Minority Building-cum-Haz House	100.00	60.74	(-)39.26
O	100.00		
Reasons for final saving have not been intimated (August 2017).			

		Grant No. 30 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4250	Capital Outlay on other Social Services			
<i>00</i>				
051	Construction			
Plan	STATE PLAN			
0207	Multisectoral Development Programme for Minorities	8,187.96	8,187.96	0.00
	O	11,324.00		
	R	(-)3,136.04		
	Surrender of ₹ 3,136.04 lakh was attributed to non-sanction of fund by Ministry of Minority Affairs, Government of India.			
0307	Multisectoral Development Programme for Minorities	3,533.00	3,533.00	0.00
	O	4,733.00		
	R	(-)1,200.00		
	Surrender of ₹ 1,200.00 lakh was attributed to non-sanction of fund by Ministry of Minority Affairs, Government of India.			
5465	Investments in General Financial and Trading Institutions			
<i>01</i>	<i>Investments in General Financial Institutions</i>			
190	Investments in Public Sector and Other Undertakings, Banks etc.			
Plan	STATE PLAN			
0103	Contribution in form of share capital of equity participation in share capital of National Minority Development and Finance Corporation	0.00	0.00	0.00
	O	50.00		
	R	(-)50.00		
	Surrender of the entire provision was attributed to non-requirement of amount to National Minority Development and Finance Corporation.			

**Grant No. 31 - PARLIAMENTARY AFFAIRS DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Head				
2052	Secretariat-General Services			
Voted :				
Original		17,337	17,737	16,298
Supplementary		400		(-),439
Amount surrendered during the year				1,429
31 March 2017		1,429		

Notes and Comments -

- (i) In view of the final saving of ₹ 14.39 lakh, supplementary grant of ₹ 4.00 lakh obtained in November 2016 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 14.29 lakh) fell short of the final saving (₹ 14.39 lakh) by ₹ 0.10 lakh.

Grant No. 32 - LEGISLATURE

		Total Grant/ Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Head				
2011 Parliament/State/Union Territory Legislatures				
Voted :				
Original	15,23,054	15,90,484	13,56,453	(-)2,34,031
Supplementary	67,430			
Amount surrendered during the year				2,16,858
9 March 2017	14,200			
24 March 2017	75,685			
31 March 2017	1,26,973			
Charged				
Original	11,434	11,734	7,492	(-)4,242
Supplementary	300			
Amount surrendered during the year				3,704
24 March 2017	2,724			
31 March 2017	980			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 2,340.31 lakh, supplementary grant of ₹ 674.30 lakh obtained in July 2016 (₹ 465.50 lakh), November 2016 (₹ 148.80 lakh) and February 2017 (₹ 60.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 2,168.58 lakh) fell short of the final saving (₹ 2,340.31 lakh) by ₹ 171.73 lakh.

Grant No. 32 - Contd.

(iii) Saving (₹ 20 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2011	Parliament/State/Union Territory Legislatures			
02	State/Union Territory Legislatures			
101	Legislative Assembly			
Non-Plan				
0004	Whips	340.75	343.16	(+)2.41
	O	613.87		
	R	(-)273.12		
	Surrender of ₹ 273.12 lakh was attributed to vacant post of whips. Reasons for final excess have not been intimated (August 2017).			
0005	Members	5,164.54	4,788.63	(-)375.91
	O	6,657.17		
	S	126.50		
	R	(-)1,619.13		
	Reduction in provision by re-appropriation of ₹ 115.05 lakh was attributed to non-payment of T.A. to the Hon'ble members of Legislative Assembly and surrender of ₹ 1,504.08 lakh was attributed to economy measures. Reasons for final saving have not been intimated (August 2017).			
0006	Leader of Opposition Party	60.63	56.98	(-)3.65
	O	78.32		
	S	1.00		
	R	(-)18.69		
	Surrender of ₹ 18.69 lakh attributed to vacant post of Private Secretary and economy measures. Reasons for final saving have not been intimated (August 2017).			
102	Legislative Council			
Non-Plan				
0006	Members	1,596.56	1,456.26	(-)140.30
	O	1,548.00		
	S	98.00		
	R	(-)49.44		
	Reduction in provision by re-appropriation of ₹ 40.00 lakh was attributed to less utilisation of telephones, late receipt of medical bills of the Members of Legislative Council and surrender of ₹ 9.44 lakh was attributed to late receipt of electric and telephone bills of the Hon'ble members. Reasons for final saving have not been intimated (August 2017).			
0007	Whips	225.77	225.77	0.00
	O	344.65		
	S	9.00		
	R	(-)127.88		
	Surrender of ₹ 127.88 lakh was attributed to late receipt of Medical, T.A. and office expenditure bills and vacant post of Hon'ble post holder and personal staff.			
0008	State Legislative Study and Training Bureau	4.22	0.79	(-)3.43
	O	47.92		
	R	(-)43.70		
	Surrender of ₹ 35.90 lakh was attributed to abolition of State Legislative Study and Training Bureau. Reasons for reduction in provision by re-appropriation of ₹ 7.80 lakh as well as final saving have not been intimated (August 2017).			

Grant No. 32 - Concl'd.

(iv) Excess (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2011 Parliament/State/Union Territory Legislatures			
02 State/Union Territory Legislatures			
103 Legislative Secretariat			
Non-Plan			
0001 Legislative Assembly Secretariat	2,764.65	3,114.86	(+)350.21
O	2,523.87		
S	270.80		
R	(-)30.02		

Reduction in provision of ₹ 30.02 lakh was the net effect of increase of ₹ 115.05 lakh and decrease by surrender of ₹ 145.07 lakh. The increase by re-appropriation of ₹ 115.05 lakh was attributed to non-payment of TA to the Hon'ble MLAs. Surrender of ₹ 145.07 lakh was attributed to economy measures. Reasons for final excess have not been intimated (August 2017).

Revenue (Charged)

(v) In view of the final saving of ₹ 42.42 lakh, supplementary appropriation of ₹ 3.00 lakh obtained in July 2016 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹ 37.04 lakh) fell short of the final saving (₹ 42.42 lakh) by ₹ 5.38 lakh.

(vii) Saving (₹ 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2011 Parliament/State/Union Territory Legislatures			
02 State/Union Territory Legislatures			
101 Legislative Assembly			
Non-Plan			
0001 Pay and Allowances of Speaker and Deputy Speaker	38.67	36.73	(-)1.94
O	67.92		
R	(-)29.25		

Surrender of ₹ 29.25 lakh attributed to economy measures and vacant post of Hon'ble Dy. Speaker. Reasons for final saving have not been intimated (August 2017).

102 Legislative Council			
Non-Plan			
0001 Pay and Allowances of Chairman and Deputy Chairman	41.63	38.20	(-)3.43
O	46.42		
S	3.00		
R	(-)7.79		

Surrender of ₹ 7.79 lakh attributed to less receipt of medical reimbursement and T.A. Bills. Reasons for final saving have not been intimated (August 2017).

Grant No. 33 - GENERAL ADMINISTRATION DEPARTMENT

		Total Grant/ Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2051	Public Service Commission			
2052	Secretariat-General Services			
2053	District Administration			
2070	Other Administrative Services			
2251	Secretariat-Social Services			
Voted :				
	Original	52,80,033	67,34,122	50,41,858
	Supplementary	14,54,089		(-)16,92,264
	Amount surrendered during the year			17,03,409
	31 March 2017	17,03,409		
Charged :				
	Original	44,002	51,178	44,529
	Supplementary	7,176		(-)6,649
	Amount surrendered during the year			6,330
	31 March 2017	6,330		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 16,922.64 lakh, supplementary grant of ₹ 14,540.89 lakh obtained in July 2016 (₹ 1,287.80 lakh), November 2016 (₹ 13,233.38 lakh) and February 2017 (₹ 19.71 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 17,034.09 lakh) exceeded the final saving (₹ 16,922.64 lakh) by ₹ 111.45 lakh.

Grant No. 33 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)
			(₹ in lakh)	
2051	Public Service Commission			
00				
103	Staff Selection Commission			
Non-Plan				
0002	Bihar Technical Staff Selection Commission	16.09	16.05	(-)0.04
	O	265.52		
	R	(-)249.43		
	Surrender of ₹ 249.43 lakh was attributed to non-drawal of fund due to non-operation of complete office establishment. Reasons for final saving have not been intimated (August 2017).			
2052	Secretariat-General Services			
00				
090	Secretariat			
Non-Plan				
0004	General Administration Department	1,891.07	1,883.86	(-)7.21
	O	2,026.96		
	S	640.80		
	R	(-)776.69		
	Surrender of ₹ 776.69 lakh was attributed to non-posting of Public Grievances Redressal Officers in all departments and retirement of staff. Reasons for final saving have not been intimated (August 2017).			
0005	General Administration Department (State Commission for Backward Classes)	153.94	153.94	0.00
	O	218.36		
	R	(-)64.42		
	Surrender of ₹ 64.42 lakh was attributed to non-posting of members of the Commission.			
0045	State Mahadalit Commission	74.27	74.26	(-)0.01
	O	228.49		
	R	(-)154.22		
	Surrender of ₹ 154.22 lakh was attributed to vacant post of member of the State Mahadalit Commission. Reasons for final saving have not been intimated (August 2017).			
0052	State Commission for the Development of Upper Castes	213.43	213.43	0.00
	O	239.76		
	R	(-)26.33		
	Surrender of ₹ 26.33 lakh was attributed to non-drawal of fund.			
2053	District Administration			
00				
093	District Establishments			
Non-Plan				
0001	District Administration	16,512.05	16,520.91	(+)8.86
	O	26,545.61		
	S	268.00		
	R	(-)10,301.56		
	Surrender of ₹ 10,301.56 lakh was attributed to non-drawal of fund. Reasons for final excess have not been intimated (August 2017).			

Grant No. 33 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2070 Other Administrative Services			
00			
001 Direction and Administration			
Non-Plan			
0001 Bihar Election Authority	309.12	306.93	(-)2.19
O	540.50		
R	(-)231.38		
Surrender of ₹ 231.38 lakh was attributed to retirement of Staff and postponement of Primary Agriculture Co-operatives (PACs) election. Reasons for final saving have not been intimated (August 2017).			
0004 Good Governance Centre Society	5.00	5.00	0.00
O	479.68		
R	(-)474.68		
Surrender of ₹ 474.68 lakh was attributed to dissolution of Sushasan Kendra Society by the State Government.			
003 Training			
Non-Plan			
0007 Training to Officers of Indian Administrative Services	35.28	35.27	(-)0.01
O	169.00		
R	(-)133.72		
Surrender of ₹ 133.72 lakh was attributed to non-impairing of training to the officers of Indian Administrative Service. Reasons for final saving have not been intimated (August 2017).			
115 Guest Houses, Government Hostels etc.			
Non-Plan			
0003 Circuit House	857.19	855.06	(-)2.13
O	1,165.52		
S	80.00		
R	(-)388.33		
Surrender of ₹ 388.33 lakh was attributed to non-drawal of fund. Reasons for final saving have not been intimated (August 2017).			
2251 Secretariat-Social Services			
00			
092 Other Offices			
Non-Plan			
0002 State Chief Information Commissioner Office	436.15	435.68	(-)0.47
O	856.63		
S	9.71		
R	(-)430.19		
Surrender of ₹ 430.19 lakh was attributed to non-organization of Seminar/Conference by the Commission to award the excellent Public Information Officer and the successful participants of poster and essay competition. Reasons for final saving have not been intimated (August 2017).			

Grant No. 33 - Concl'd.

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2053	District Administration			
00				
094	Other Establishments			
Non-Plan				
0001	Sub-divisional Establishment	7,942.60	8,023.93	(+)81.33
	O	10,637.26		
	S	538.50		
	R	(-)3,233.16		
	Reasons for surrender of ₹ 3,233.16 lakh as well as final excess have not been intimated (August 2017).			
101	Commissioners			
Non-Plan				
0001	Head Office	1,959.70	1,997.52	(+)37.82
	O	2,288.89		
	S	49.00		
	R	(-)378.19		
	Surrender of ₹ 378.19 lakh was attributed to non-drawal of fund. Reasons for final excess have not been intimated (August 2017).			

Revenue (Charged)

(v) In view of the final saving of ₹ 66.49 lakh, supplementary appropriation of ₹ 71.76 lakh obtained in July 2016 (₹ 61.76 lakh) and November 2016 (₹ 10.00 lakh) proved excessive.

(vi) Provision surrendered (₹ 63.30 lakh) fell short of the final saving (₹ 66.49 lakh) by ₹ 3.19 lakh.

(vii) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Appropriation	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2070	Other Administrative Services			
00				
104	Vigilance			
Non-Plan				
0012	Office of Lokayukta	448.48	445.29	(-)3.19
	O	440.02		
	S	71.76		
	R	(-)63.30		
	Surrender of ₹ 63.30 lakh was attributed to non-drawal of fund. Reasons for final saving have not been intimated (August 2017).			

**Appropriation No. 34 - BIHAR PUBLIC SERVICE COMMISSION
(ALL CHARGED)**

		Total Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Head				
2051	Public Service Commission			
Charged:				
Original		<i>212,185</i>	<i>2,46,018</i>	<i>2,28,162</i>
Supplementary		<i>33,833</i>		<i>(-)17,856</i>
Amount surrendered during the year				<i>17,862</i>
31 March 2017		<i>17,862</i>		

Notes and Comments -

Revenue (Charged)

- (i) In view of the final saving of ₹ 178.56 lakh, supplementary appropriation of ₹ 338.33 lakh obtained in November 2016 proved excessive.
- (ii) Provision surrendered (₹ 178.62 lakh) exceeded the final saving (₹ 178.56 lakh) by ₹ 0.06 lakh.

**Grant No. 35 - PLANNING AND DEVELOPMENT DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2052	Secretariat-General Services			
2053	District Administration			
2059	Public Works			
2070	Other Administrative Services			
2235	Social Security and Welfare			
3451	Secretariat-Economic Services			
3454	Census Surveys and Statistics			
3475	Other General Economic Services			
Voted :				
Original		2,25,15,940	2,32,72,489	1,03,61,592 (-)1,29,10,897
Supplementary		7,56,549		
Amount surrendered during the year				1,23,58,611
5 July 2016		600		
8 July 2016		4,35,180		
11 November 2016		4,000		
16 November 2016		50,377		
31 March 2017		1,18,68,454		

CAPITAL

Major Heads

4070	Capital Outlay on other Administrative Services
4401	Capital Outlay on Crop Husbandry
4515	Capital Outlay on other Rural Development Programmes

Voted :				
Original		1,25,22,994	1,25,22,994	97,37,392 (-)27,85,602
Supplementary		0		
Amount surrendered during the year				27,77,052
5 July 2016		1,973		
22 July 2016		1,00,000		
31 March 2017		26,75,079		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 1,29,108.97 lakh, supplementary grant of ₹ 7,565.49 lakh obtained in July 2016 (₹ 4,841.89 lakh) and November 2016 (₹ 2,723.60 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,23,586.11 lakh) fell short of the final saving (₹ 1,29,108.97 lakh) by ₹ 5,522.86 lakh.

Grant No. 35 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2052	Secretariat-General Services			
00				
090	Secretariat			
	Non-Plan			
0010	Planning and Development Department	808.75	808.75	0.00
	O	1,035.15		
	R	(-)226.40		
	Surrender of ₹ 220.40 lakh was attributed to transfer of officers and staff. Reasons for surrender of ₹ 6.00 lakh have not been intimated (August 2017).			
0012	Development Commissioner	74.87	74.17	(-)0.70
	O	99.84		
	S	6.00		
	R	(-)30.97		
	Surrender of ₹ 30.97 lakh was attributed to transfer of officers and staff. Reasons for final saving have not been intimated (August 2017).			
	Plan			
	STATE PLAN			
0103	Strengthening of Planning Machinery	14.05	14.05	0.00
	O	250.00		
	R	(-)235.95		
	Surrender of ₹ 235.95 lakh was attributed to non-sanction of new scheme.			
2053	District Administration			
00				
094	Other Establishments			
	Non-Plan			
0007	Strengthening of Planning Machinery	13,298.35	7,781.49	(-)5,516.86
	O	13,298.35		
	Reasons for final saving have not been intimated (August 2017).			
	Plan			
	STATE PLAN			
0109	Strengthening of Planning Machinery under District Level Scheme in the light of local needs	25.40	25.63	(+)0.23
	O	750.00		
	R	(-)724.60		
	Surrender of ₹ 724.60 lakh was attributed to non-sanction of the scheme. Reasons for final excess have not been intimated (August 2017).			
2059	Public Works			
01	Office Buildings			
053	Maintenance and Repairs			
	Non-Plan			
0024	Maintenance of the buildings of Fair, Hat, Market and Kutchery	0.00	0.00	0.00
	O	200.00		
	R	(-)200.00		
	Surrender of the entire provision was attributed to non-sanction of the scheme.			

Grant No. 35 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
2070	Other Administrative Services			
00				
001	Direction and Administration			
Plan	STATE PLAN			
0105	Bihar Local Area Development Agency	50.00	50.00	0.00
	O	50.00		
	S	40.00		
	R	(-)40.00		
	Reasons for surrender of ₹ 40.00 lakh have not been intimated (August 2017).			
2235	Social Security and Welfare			
60	<i>Other Social Security and Welfare programmes</i>			
200	Other Programmes			
Plan	STATE PLAN			
0117	Mukhya Mantri Nishchaya Swayam Sahayata Yojana	7,590.38	7,589.43	(-)0.95
	O	97,113.20		
	S	4,351.80		
	R	(-)93,874.62		
	Reasons for surrender of ₹ 93,874.62 lakh as well as final saving have not been intimated (August 2017).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0106	Mukhya Mantri Nishchaya Swayam Sahayata Yojana	506.58	506.58	0.00
	O	22,994.50		
	R	(-)22,487.92		
	Reasons for surrender of ₹ 22,487.92 lakh have not been intimated (August 2017).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0102	Mukhya Mantri Nishchaya Swayam Sahayata Yojana	31.66	31.66	0.00
	O	1,506.91		
	R	(-)1,475.25		
	Reasons for surrender of ₹ 1,475.25 lakh have not been intimated (August 2017).			
3451	Secretariat-Economic Services			
00				
101	Planning Commission- Planning Board			
Non-Plan				
0001	Bihar State Planning Board	435.88	434.51	(-)1.37
	O	574.02		
	R	(-)138.14		
	Surrender of ₹ 138.14 lakh was attributed to transfer of staff. Reasons for final saving have not been intimated (August 2017).			

Grant No. 35 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
Plan	STATE PLAN			
0101	Bihar State Planning Board	99.18	99.18	0.00
	O	300.00		
	R	(-)200.82		
	Reasons for surrender of ₹ 200.82 lakh have not been intimated (August 2017).			
3454	Census Surveys and Statistics			
02	<i>Surveys and Statistics</i>			
001	Direction and Administration			
Non-Plan				
0001	Evaluation of Plan Works	102.44	102.33	(-)0.11
	O	140.00		
	R	(-)37.56		
	Surrender of ₹ 37.56 lakh was attributed to less men in position against sanction strength in Evaluation Directorate. Reasons for final saving have not been intimated (August 2017).			
111	Vital Statistics			
Non-Plan				
0001	Collection of General Statistics	723.57	723.17	(-)0.40
	O	998.63		
	R	(-)275.06		
	Surrender of ₹ 275.06 lakh was attributed to transfer of staff. Reasons for final saving have not been intimated (August 2017).			
204	Central Statistical Organisation			
Non-Plan				
0001	Statistical Machinery at Block level	779.24	778.39	(-)0.85
	O	1,271.44		
	R	(-)492.20		
	Surrender of ₹ 492.20 lakh was attributed to transfer of staff. Reasons for final saving have not been intimated (August 2017).			
0002	State Statistical Organisation	1,588.25	1,588.25	0.00
	O	2,308.36		
	R	(-)720.11		
	Surrender of ₹ 720.11 lakh was attributed to transfer of staff.			
Plan	STATE PLAN			
0119	Evaluation of Plan Works	19.92	19.92	0.00
	O	150.00		
	R	(-)130.08		
	Surrender of ₹ 130.08 lakh was attributed to late receipt of consent of Department on Evaluation Study Report.			
0120	Indian Statistical Strengthening Project	749.16	749.15	(-)0.01
	O	349.23		
	S	503.77		
	R	(-)103.84		
	Surrender of ₹ 103.84 lakh was attributed to non-sanction of scheme. Reasons for final saving have not been intimated (August 2017).			

Grant No. 35 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
Plan	CENTRAL PLAN SCHEME			
0401	Economic Census	2.42	2.42	0.00
	S	333.07		
	R	(-)330.65		
	Surrender of ₹ 330.65 lakh was attributed to delayed release of fund from Central Government, delay in sanction of plan and other technical reasons.			
0408	Speedy Survey of Area and Production	60.90	59.88	(-)1.02
	S	86.56		
	R	(-)25.66		
	Surrender of ₹ 25.66 lakh was attributed to transfer of staff. Reasons for final saving have not been intimated (August 2017).			
0409	Intended Scheme for reformation of Crop Statistics	8.75	8.80	(+)0.05
	S	44.73		
	R	(-)35.98		
	Surrender of ₹ 35.98 lakh was attributed to transfer of staff. Reasons for final excess have not been intimated (August 2017).			
0422	Indian Statistical Strengthening Project	1,386.68	1,386.68	0.00
	S	1,646.00		
	R	(-)259.32		
	Surrender of ₹ 259.32 lakh was attributed to non-receipt of fund from Central Government.			
205	State Statistical Agency			
Plan	CENTRAL PLAN SCHEME			
0405	Rationalisation Scheme of Minor Irrigation Statistics	158.20	158.20	0.00
	S	475.82		
	R	(-)317.62		
	Surrender of ₹ 317.62 lakh was attributed to non-release of fund from Central Government.			
0406	Rajiv Awas Yojana (Capacity Building)	0.00	0.00	0.00
	S	58.01		
	R	(-)58.01		
	Surrender of the entire provision was attributed to non-completion of census work due to technical problems.			
Plan	STATE PLAN			
0101	Integrated Statistical Development Scheme	186.72	186.70	(-)0.02
	O	1,150.77		
	R	(-)964.05		
	Surrender of ₹ 964.05 lakh was attributed to computerisation and printing of proforma of sanctioned scheme due to technical problem. Reasons for final saving have not been intimated (August 2017).			
3475	Other General Economic Services			
<i>00</i>				
004	Research and Research Development			
Plan	STATE PLAN			
0101	Mukhya Mantri Nav Pravartan Protsahan Yojana	0.00	0.00	0.00
	O	200.00		
	R	(-)200.00		
	Surrender of the entire provision was attributed to technical problems.			

Grant No. 35 - Contd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 27,856.02 lakh, original provision of ₹ 1,25,229.94 lakh proved excessive.
- (v) Provision surrendered (₹ 27,770.52 lakh) fell short of the final saving (₹ 27,856.02 lakh) by ₹ 85.50 lakh.
- (vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
4070	Capital Outlay on other Administrative Services			
<i>00</i>				
051	Construction			
Plan	STATE PLAN			
0109	Strengthening of Planning Machinery under District Level Scheme in the light of local needs	162.49	161.27	(-)1.22
	O	1,000.00		
	R	(-)837.51		
	Surrender of ₹ 837.51 lakh was attributed to non-sanction of the scheme. Reasons for final saving have not been intimated. (August 2017).			
0210	Border Area Development Programme (BADP)	3,863.20	3,863.20	0.00
	O	5,859.00		
	R	(-)1,995.80		
	Surrender of ₹ 1,995.80 lakh was attributed to non-release of fund from Central Government.			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0202	Border Area Development Programme (BADP)	736.80	736.80	0.00
	O	1,116.00		
	R	(-)379.20		
	Surrender of ₹ 379.20 lakh was attributed to non-release of fund from Central Government.			
4401	Capital Outlay on Crop Husbandry			
<i>00</i>				
051	Construction			
Plan	STATE PLAN			
0102	Building of Agriculture Department	5,894.53	5,891.80	(-)2.73
	O	8,778.07		
	R	(-)2,883.54		
	Surrender of ₹ 2,103.54 lakh was attributed to non-sanction of the scheme. Reasons for residual surrender of ₹ 780.00 lakh as well as final saving have not been intimated (August 2017).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0104	Building of Agriculture Department	293.02	265.92	(-)27.10
	O	2,250.79		
	R	(-)1,957.77		
	Surrender of ₹ 1,757.77 lakh was attributed to non-sanction of the scheme. Reasons for residual surrender of ₹ 200.00 lakh as well as final saving have not been intimated (August 2017).			

Grant No. 35 - Concl.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0102	Building of Agriculture Department	19.72	0.00	(-)19.72
	O	225.08		
	R	(-)205.36		
	Surrender of ₹ 185.36 lakh was attributed to non-sanction of the scheme. Reasons for residual surrender of ₹ 20.00 lakh as well as final saving have not been intimated (August 2017).			
4515	Capital Outlay on other Rural Development Programmes			
00				
101	Panchayati Raj			
Plan	STATE PLAN			
0105	Construction of Panchayat Sarkar Bhawan- (Panchayati Raj Department)	20,531.16	20,496.43	(-)34.73
	O	40,000.00		
	R	(-)19,468.84		
	Surrender of ₹ 19,468.84 lakh was attributed to non-sanction of the scheme. Reasons for final saving have not been intimated (August 2017).			

**Grant No. 36 - PUBLIC HEALTH ENGINEERING DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2215	Water Supply and Sanitation			
2251	Secretariat-Social Services			
Voted :				
Original		42,03,154	43,43,155	34,72,006
Supplementary		1,40,001		
Amount surrendered during the year				9,03,052
8 November 2016		1,40,000		
31 March 2017		7,63,052		

CAPITAL

Major Head

4215 Capital Outlay on Water Supply and Sanitation

Voted :

Original		1,33,46,700	1,74,46,700	1,16,40,907	(-)58,05,793
Supplementary		41,00,000			
Amount surrendered during the year					57,96,943
6 July 2016		50,07,600			
7 February 2017		6,00,000			
31 March 2017		1,89,343			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 8,711.49 lakh, supplementary grant of ₹ 1,400.01 lakh obtained in November 2016 (₹ 1,400.00 lakh) and February 2017 (₹ 0.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 9,030.52 lakh) exceeded the final saving (₹ 8,711.49 lakh) by ₹ 319.03 lakh.

Grant No. 36 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2215	Water Supply and Sanitation			
01	Water Supply			
101	Urban Water Supply Programmes			
	Non-Plan			
0004	Urban Water Supply Schemes	5,938.69	5,914.51	(-)24.18
	O	8,039.87		
	R	(-)2,101.18		
	Surrender of ₹ 1,790.19 lakh was attributed to non taking of final decision for payment of arrears to regularised staff and non-receipt of electricity bills from SBPDCL/NBPDCL in time. Reasons for reduction in provision by re-appropriation of ₹ 310.99 lakh as well as final saving have not been intimated (August 2017).			
0006	Water Supply in Government Buildings	839.50	839.66	(+)0.16
	O	1,000.00		
	R	(-)160.50		
	Surrender of ₹ 160.50 lakh was attributed to non-acceptance of bills by the treasury. Reasons for final excess have not been intimated (August 2017).			
02	Sewerage and Sanitation			
003	Training			
Plan	STATE PLAN			
0102	Grants to Bihar State Water Purifying Mission for operation of Training-cum-Research and Other works	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
	Reasons for surrender of entire provision have not been intimated (August 2017).			
2251	Secretariat-Social Services			
00				
090	Secretariat			
	Non-Plan			
0016	Public Health Engineering Department	171.48	185.29	(+)13.81
	O	227.54		
	S	0.01		
	R	(-)56.07		
	Reduction in provision of ₹ 56.07 lakh was the net effect of increase of ₹ 10.99 lakh and decrease by surrender of ₹ 67.06 lakh. Reasons for increase and decrease as well as final excess have not been intimated (August 2017).			

Grant No. 36 - Contd.

(iv) Excess (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2215	Water Supply and Sanitation			
01	Water Supply			
102	Rural water Supply Programmes			
Non-Plan				
0001	Rural Water Supply Scheme	15,044.72	15,227.50	(+)182.78
	O	18,363.03		
	S	1,000.00		
	R	(-)4,318.31		
	Reduction in provision of ₹ 4,318.31 lakh was the net effect of increase of ₹ 300.00 lakh and decrease by surrender of ₹ 4,618.31 lakh. Surrender of ₹ 3,618.31 lakh was attributed to non taking of final decision for payment of arrears to regularised staff and non-receipt of electricity bill from SBPDCL/NBPDCL. Reasons for increase and residual decrease as well as final excess have not been intimated (August 2017).			
0002	Hand Tubewells, Tanks, Wells and High Flow Tubewells	12,406.65	12,553.10	(+)146.45
	O	14,301.10		
	S	400.00		
	R	(-)2,294.45		
	Surrender of ₹ 2,294.45 lakh was attributed to non-payment of arrears to regularised staffs and non-passing of some bills by the treasury. Reasons for final excess have not been intimated (August 2017).			

Capital (Voted)

(v) In view of the final saving of ₹ 58,057.93 lakh, supplementary grant of ₹ 41,000.00 lakh obtained in July 2016 (₹ 35,000.00 lakh) and February 2017 (₹ 6,000.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.				
(vi) Provision surrendered (₹ 57,969.43 lakh) fell short of the final saving (₹ 58,057.93 lakh) by ₹ 88.50 lakh.				
(vii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4215	Capital Outlay on Water Supply and Sanitation			
01	Water Supply			
102	Rural Water Supply			
Plan	STATE PLAN			
0103	Rural Water Supply Scheme (Tubewells, Wells and Handpumps)	12,486.17	12,454.76	(-)31.41
	O	410.00		
	S	7,800.00		
	R	4,276.17		
	Augmentation in provision of ₹ 4,276.17 lakh was the net effect of increase of ₹ 4,500.00 lakh and decrease by surrender ₹ 223.83 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).			

Grant No. 36 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0119	Direction, Administration and Establishment	498.98	465.09	(-)33.89
	O	800.00		
	R	(-)301.02		
	Reasons for surrender of ₹ 301.02 lakh as well as final saving have not been intimated (August 2017).			
0229	Nirmal Bharat Abhiyan	0.00	0.00	0.00
	O	25,972.30		
	R	(-)25,972.30		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
0230	National Rural Drinking Water Programme	22,273.30	22,273.30	0.00
	O	25,273.30		
	R	(-)3,000.00		
	Reasons for surrender of ₹ 3,000.00 lakh have not been intimated (August 2017).			
0329	Nirmal Bharat Abhiyan	4,118.00	4,118.00	0.00
	O	12,480.00		
	R	(-)8,362.00		
	Reasons for surrender of ₹ 8,362.00 lakh have not been intimated (August 2017).			
0330	National Rural Drinking Water Programme	36,299.69	36,287.08	(-)12.61
	O	23,659.34		
	S	19,000.00		
	R	(-)6,359.65		
	Reasons for reduction in provision by re-appropriation of ₹ 5,900.00 lakh and surrender of ₹ 459.65 lakh as well as final saving have not been intimated (August 2017).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0212	National Rural Drinking Water Programme	5,842.20	5,842.20	0.00
	O	8,842.20		
	R	(-)3,000.00		
	Reasons for surrender of ₹ 3,000.00 lakh have not been intimated (August 2017).			
0213	Nirmal Bharat Abhiyan	0.00	0.00	0.00
	O	7,752.20		
	R	(-)7,752.20		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
0313	Nirmal Bharat Abhiyan	1,056.00	1,056.00	0.00
	O	3,200.00		
	R	(-)2,144.00		
	Reasons for surrender of ₹ 2,144.00 lakh have not been intimated (August 2017).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0218	Nirmal Bharat Abhiyan	0.00	0.00	0.00
	O	775.50		
	R	(-)775.50		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			

Grant No. 36 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0317 National Rural Drinking Water Programme	977.20	977.20	0.00
O	606.66		
S	500.00		
R	(-)129.46		
Reasons for surrender of ₹ 129.46 lakh have not been intimated (August 2017).			
0318 Nirmal Bharat Abhiyan	105.00	105.00	0.00
O	320.00		
R	(-)215.00		
Reasons for surrender of ₹ 215.00 lakh have not been intimated (August 2017).			
02 Sewerage and Sanitation			
106 Sewerage Services			
Plan STATE PLAN			
0105 Lohia Swachata Yojana	2,390.00	2,390.00	0.00
O	7,245.00		
R	(-)4,855.00		
Reasons for surrender of ₹ 4,855.00 lakh have not been intimated (August 2017).			

(viii) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4215 Capital Outlay on Water Supply and Sanitation			
02 Sewerage and Sanitation			
106 Sewerage Services			
Plan STATE PLAN			
0104 Strengthening of supply of drinking water and sanitation facility in Urban areas	1,446.09	1,463.58	(+)17.49
O	300.00		
R	1,146.09		
Augmentation in provision of ₹ 1,146.09 lakh was the net effect of increase of ₹ 1,400.00 and decrease by surrender ₹ 253.91 lakh. Reasons for increase and decrease as well as final excess have not been intimated (August 2017).			

**Grant No. 37 - RURAL WORKS DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2245	Relief on account of Natural Calamities			
2515	Other Rural Development Programmes			
3054	Roads and Bridges			
3451	Secretariat-Economic Services			
Voted :				
Original		1,38,11,874	1,58,11,874	1,14,90,173 (-)43,21,701
Supplementary		20,00,000		
Amount surrendered during the year				40,62,949
31 March 2017		40,62,949		
CAPITAL				
Major Head				
4515	Capital Outlay on other Rural Development Programmes			
Voted :				
Original		5,76,93,100	7,82,93,100	7,74,89,685 (-)8,03,415
Supplementary		2,06,00,000		
Amount surrendered during the year				7,67,431
31 March 2017		7,67,431		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 43,217.01 lakh, supplementary grant of ₹ 20,000.00 lakh obtained in February 2017 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 40,629.49 lakh) fell short of the final saving (₹ 43,217.01 lakh) by ₹ 2,587.52 lakh.

Grant No. 37 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2515	Other Rural Development Programmes			
00				
001	Direction and Administration			
Non-Plan				
0009	Engineering Establishment	6,941.87	6,765.39	(-)176.48
	O	8,847.00		
	R	(-)1,905.13		
	Reasons for surrender of ₹ 1,905.13 lakh as well as final saving have not been intimated (August 2017).			
Plan	STATE PLAN			
0108	Establishment of Various Offices of Rural Works	10,895.67	10,439.12	(-)456.55
	Department			
	O	18,000.00		
	R	(-)7,104.33		
	Reasons for surrender of ₹ 7,104.33 lakh as well as final saving have not been intimated (August 2017).			
3054	Roads and Bridges			
04	District and Other Roads			
105	Maintenance and Repairs			
Non-Plan				
0001	Rural Road- Other maintenance expenditure	78,611.49	76,657.15	(-)1,954.34
	O	1,10,000.00		
	R	(-)31,388.51		
	Reasons for surrender of ₹ 31,388.51 lakh as well as final saving have not been intimated (August 2017).			
3451	Secretariat-Economic Services			
00				
090	Secretariat			
Non-Plan				
0029	Rural Works Department	540.22	540.08	(-)0.14
	O	771.74		
	R	(-)231.52		
	Reasons for surrender of ₹ 231.52 lakh as well as final saving have not been intimated (August 2017).			

Grant No. 37 - Concl'd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 8,034.15 lakh, supplementary grant of ₹ 2,06,000.00 lakh obtained in July 2016 (₹ 50,000.00 lakh) and February 2017 (₹ 1,56,000.00 lakh) proved excessive.
- (v) Provision surrendered (₹ 7,674.31 lakh) fell short of the final saving (₹ 8,034.15 lakh) by ₹ 359.84 lakh.
- (vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4515	Capital Outlay on other Rural Development Programmes		
00			
103			
Plan			
0101			
		6,655.11	6,295.26
	9,505.00		(-)359.85
	500.00		
	(-)3,349.89		

Reasons for surrender of ₹ 3,349.89 lakh as well as final saving have not been intimated (August 2017).

**Grant No. 38 - REGISTRATION, EXCISE AND PROHIBITION DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2030	Stamps and Registration			
2039	State Excise			
2052	Secretariat-General Services			
Voted :				
Original		15,18,434	19,88,509	14,07,302
Supplementary		4,70,075		(-)5,81,207
Amount surrendered during the year				1,09,491
31 March 2017		1,09,491		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 5,812.07 lakh, supplementary grant of ₹ 4,700.75 lakh obtained in July 2016 (₹ 4,506.00 lakh), November 2016 (₹ 23.75 lakh) and February 2017 (₹ 171.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,094.91 lakh) fell short of the final saving (₹ 5,812.07 lakh) by ₹ 4,717.16 lakh.

Grant No. 38 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2030	Stamps and Registration			
02	<i>Stamps-Non-Judicial</i>			
001	Direction and Administration			
	Non-Plan			
0001	Superintendence	84.02	44.54	(-)39.48
	O	64.02		
	S	20.00		
	Reasons for final saving have not been intimated (August 2017).			
101	Cost of Stamps			
	Non-Plan			
0001	Cost of Stamps received from Central Stamp Depot, Nasik Road	524.49	524.49	0.00
	O	900.00		
	R	(-)375.51		
	Reasons for surrender of ₹ 375.51 lakh have not been intimated (August 2017).			
0002	Cost of Stamps received from Security Printing Press, Hyderabad	14.50	14.50	0.00
	O	200.00		
	R	(-)185.50		
	Reasons for surrender of ₹185.50 lakh have not been intimated (August 2017).			
03	<i>Registration</i>			
001	Direction and Administration			
	Non-Plan			
0001	Superintendence	415.69	299.60	(-)116.09
	O	409.69		
	S	6.00		
	Reasons for final saving have not been intimated (August 2017).			
0002	District Charges	6,249.38	3,878.46	(-)2,370.92
	O	6,223.31		
	S	26.07		
	Reasons for final saving have not been intimated (August 2017).			
2039	State Excise			
00				
001	Direction and Administration			
	Non-Plan			
0001	Superintendence	552.64	522.57	(-)30.07
	O	624.33		
	S	406.00		
	R	(-)477.69		
	Surrender of ₹ 477.69 lakh under Pay and Legal Expenses was attributed to retirement, post lying vacant and token money of ₹ 1.00 taken by the Advocate General for disposal of cases against prohibition in Supreme Court. Reasons for final saving have not been intimated (August 2017).			

		Grant No. 38 - Concl.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0002	District Charges	10,801.68	8,641.82	(-)2,159.86
	O	6,567.23		
	S	4,234.45		
	Reasons for final saving have not been intimated (August 2017).			
2052	Secretariat-General Services			
00				
092	Other Offices			
	Non-Plan			
0007	Stamps and Excise Commissioner	40.05	39.33	(-)0.72
	O	75.26		
	S	8.00		
	R	(-)43.21		
	Surrender of ₹ 43.21 lakh was attributed to Principal Secretary being on additional charge and vacant post of Under Secretary. Reasons for final saving have not been intimated (August 2017).			

**Grant No. 39 - DISASTER MANAGEMENT DEPARTMENT
(ALL VOTED)**

		Total Grant	Expenditure	Excess (+)
			(₹ in thousand)	Saving (-)
REVENUE				
Major Heads				
2070	Other Administrative Services			
2235	Social Security and Welfare			
2245	Relief on account of Natural Calamities			
2251	Secretariat-Social Services			
Voted :				
Original	59,79,384	1,80,35,541	59,35,237	(-1,21,00,304)
Supplementary	1,20,56,157			
Amount surrendered during the year				48,81,876
7 February 2017	25,000			
2 March 2017	6,77,000			
31 March 2017	41,79,876			
CAPITAL				
Major Head				
4250	Capital Outlay on other Social Services			
Voted :				
Original	4,000	4,000	0	(-4,000)
Supplementary	0			
Amount surrendered during the year				4,000
31 March 2017	4,000			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 1,21,003.04 lakh, supplementary grant of ₹ 1,20,561.57 lakh obtained in July 2016 (₹ 1,016.01 lakh), November 2016 (₹ 1,14,121.30 lakh) and February 2017 (₹ 5,424.26 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 48,818.76 lakh) fell short of the final saving (₹ 1,21,003.04 lakh) by ₹ 72,184.28 lakh.

Grant No. 39 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2070	Other Administrative Services			
00				
106	Civil Defence			
	Non-Plan			
0001	Headquarter's establishment	170.29	170.29	0.00
	O	159.82		
	S	38.45		
	R	(-)27.98		
	Reasons for surrender of ₹ 27.98 lakh have not been intimated (August 2017).			
0002	District charges	65.11	65.09	(-)0.02
	O	94.30		
	S	4.81		
	R	(-)34.00		
	Reasons for surrender of ₹ 34.00 lakh as well as final saving have not been intimated (August 2017).			
0004	Training	79.01	78.06	(-)0.95
	O	107.96		
	R	(-)28.95		
	Reasons for surrender of ₹ 28.95 lakh as well as final saving have not been intimated (August 2017).			
2235	Social Security and Welfare			
01	Rehabilitation			
200	Other Relief Measures			
	Non-Plan			
0003	Remedy for protection from cold wave	25.79	24.53	(-)1.26
	O	50.00		
	R	(-)24.21		
	Reasons for surrender of ₹ 24.21 lakh as well as final saving have not been intimated (August 2017).			
60	Other Social Security and Welfare programmes			
200	Other Programmes			
	Non-Plan			
0008	Gratuitous relief to affected persons/families who died or injured in the situation of non-natural calamity	451.76	451.76	0.00
	O	700.00		
	R	(-)248.24		
	Reasons for reduction in provision by re-appropriation of ₹ 175.00 lakh and surrender of ₹ 73.24 lakh have not been intimated (August 2017).			

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2245	Relief on account of Natural Calamities		
<i>01</i>	<i>Drought</i>		
101	Gratuitous Relief		
Non-Plan			
0001	Grants in cash to helpless and handicapped persons	0.00	0.00
	O	3,000.00	
	R	(-)3,000.00	
	Reasons for reduction in provision by re-appropriation of ₹ 750.00 lakh and surrender of ₹ 2,250.00 lakh have not been intimated (August 2017).		
0002	Supply of food grains	0.00	0.00
	O	1,000.00	
	R	(-)1,000.00	
	Reasons for reduction in provision by re-appropriation of ₹ 250.00 lakh and surrender of ₹ 750.00 lakh have not been intimated (August 2017).		
0005	Other works	0.00	0.00
	O	1,000.00	
	R	(-)1,000.00	
	Reasons for reduction in provision by re-appropriation of ₹ 250.00 lakh and surrender of ₹ 750.00 lakh have not been intimated (August 2017).		
0006	Other works (Agricultural input grants for Agriculture Department)	0.00	0.00
	O	1,300.00	
	R	(-)1,300.00	
	Reasons for reduction in provision by re-appropriation of ₹ 320.00 lakh and surrender of ₹ 980.00 lakh have not been intimated (August 2017).		
102	Drinking Water Supply		
Non-Plan			
0001	Supply of drinking water by Trucks and Tankers	290.47	227.44
	O	1,000.00	
	R	(-)709.53	
	Reasons for reduction in provision by re-appropriation of ₹ 250.00 lakh and surrender of ₹ 459.53 lakh as well as final saving have not been intimated (August 2017).		
104	Supply of Fodder		
Non-Plan			
0001	Supply of Fodder	0.00	0.00
	O	100.00	
	R	(-)100.00	
	Reasons for reduction in provision by re-appropriation of ₹ 25.00 lakh and surrender of ₹ 75.00 lakh have not been intimated (August 2017).		

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
105 Non-Plan			
0001			
	50.00		
	(-)50.00		
	Reasons for reduction in provision by re-appropriation of ₹ 12.50 lakh and surrender of ₹ 37.50 lakh have not been intimated (August 2017).		
282 Non-Plan			
0002			
	1,000.00		
	(-)760.84		
	Reasons for reduction in provision by re-appropriation of ₹ 250.00 lakh and surrender of ₹ 510.84 lakh as well as final saving have not been intimated (August 2017).		
02 001 Plan			
0101			
	510.00		
	(-)92.95		
	Reasons for surrender of ₹ 92.95 lakh have not been intimated (August 2017).		
101 Non-Plan			
0002			
	12,000.00		
	47,500.01		
	(-)10,013.88		
	Reasons for surrender of ₹ 10,013.88 lakh as well as final saving have not been intimated (August 2017).		
0003			
	800.00		
	1,000.00		
	602.50		
	Augmentation in provision of ₹ 602.50 lakh was the net effect of increase of ₹ 800.00 lakh and decrease by surrender of ₹ 197.50 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).		
0004			
	1,100.00		
	(-)822.53		
	Reasons for reduction in provision by re-appropriation of ₹ 183.25 lakh and surrender of ₹ 639.28 lakh as well as final saving have not been intimated (August 2017).		

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0006	743.91	696.28	(-47.63)
Grants for damaged buildings caused by fire			
O	1,500.00		
R	(-756.09)		
Reasons for reduction in provision by re-appropriation of ₹ 375.00 lakh and surrender of ₹ 381.09 lakh as well as final saving have not been intimated (August 2017).			
0010	388.00	387.75	(-0.25)
Grants to dependents of dead persons from thunderbolt			
O	300.00		
S	200.00		
R	(-112.00)		
Reasons for reduction in provision by re-appropriation of ₹ 75.00 lakh and surrender of ₹ 37.00 lakh as well as final saving have not been intimated (August 2017).			
0011	0.00	0.00	0.00
Erosion of land caused by diversion of rivers flow			
O	200.00		
R	(-200.00)		
Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh and surrender of ₹ 150.00 lakh have not been intimated (August 2017).			
0012	0.00	0.00	0.00
Reserve storage of one quintal food grain for starvation affected families in different Panchayats			
O	534.00		
R	(-534.00)		
Reasons for reduction in provision by re-appropriation of ₹ 133.50 lakh and surrender of ₹ 400.50 lakh have not been intimated (August 2017).			
0016	6,243.26	5,643.26	(-600.00)
Grants for relief from State local natural disaster of the State			
O	700.00		
S	3,000.00		
R	2,543.26		
Augmentation in provision of ₹ 2,543.26 lakh was the net effect of increase of ₹ 2,820.00 lakh and decrease by surrender of ₹ 276.74 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).			
102			
Drinking Water Supply			
Non-Plan			
0001	73.42	70.05	(-3.37)
Supply of drinking water			
O	375.99		
R	(-302.57)		
Reasons for reduction in provision by re-appropriation of ₹ 93.75 lakh and surrender of ₹ 208.82 lakh as well as final saving have not been intimated (August 2017).			
104			
Supply of Fodder			
Non-Plan			
0001	144.91	143.94	(-0.97)
Supply of Fodder			
O	250.00		
R	(-105.09)		
Reasons for reduction in provision by re-appropriation of ₹ 62.50 lakh and surrender of ₹ 42.59 lakh as well as final saving have not been intimated (August 2017).			

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
105	Veterinary Care			
Non-Plan				
0001	Medicine for Cattle	0.00	0.00	0.00
	O	225.00		
	R	(-)225.00		
	Reasons for reduction in provision by re-appropriation of ₹ 56.25 lakh and surrender of ₹ 168.75 lakh have not been intimated (August 2017).			
106	Repairs and restoration of damaged roads and bridges			
Non-Plan				
0001	Repairs and restoration of damaged roads and bridges	0.00	0.00	0.00
	O	2,000.00		
	R	(-)2,000.00		
	Reasons for reduction in provision by re-appropriation of ₹ 500.00 lakh and surrender of ₹ 1500.00 lakh have not been intimated (August 2017).			
109	Repairs and restoration of damaged water supply, drainage and sewerage works			
Non-Plan				
0001	Repairs and restoration of damaged water supply, drainage and sewerage system	138.54	133.04	(-)5.50
	O	200.00		
	R	(-)61.46		
	Reasons for surrender of ₹ 61.46 lakh as well as final saving have not been intimated (August 2017).			
112	Evacuation of Population			
Non-Plan				
0003	Purchase of safety and evacuation equipment for search and rescue works of disaster affected population	0.00	0.00	0.00
	O	1,500.00		
	R	(-)1,500.00		
	Reasons for reduction in provision by re-appropriation of ₹ 375.00 lakh and surrender of ₹ 1,125.00 lakh have not been intimated (August 2017).			
0004	Purchase of communication equipment	0.00	0.00	0.00
	O	500.00		
	R	(-)500.00		
	Reasons for reduction in provision by re-appropriation of ₹ 125.00 lakh and surrender of ₹ 375.00 lakh have not been intimated (August 2017).			
Plan	STATE PLAN			
0104	Purchase of communication equipment	100.63	100.63	0.00
	O	550.00		
	R	(-)449.37		
	Reasons for reduction in provision by re-appropriation of ₹ 48.00 lakh and surrender of ₹ 401.37 lakh have not been intimated (August 2017).			

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
113 Non-Plan			
0001			
Assistance for repairs/reconstruction of Houses			
Repairs/Restoration of damaged buildings caused by flood	1,976.75	1,937.44	(-)39.31
O	400.00		
S	5,400.00		
R	(-)3,823.25		
Reasons for surrender of ₹ 3,823.25 lakh as well as final saving have not been intimated (August 2017).			
0003			
Repairs/Reconstruction of damage buildings caused other natural disaster	5.63	5.63	0.00
O	1,000.00		
R	(-)994.37		
Reasons for reduction in provision by re-appropriation of ₹ 250.00 lakh and surrender of ₹ 744.37 lakh have not been intimated (August 2017).			
114 Non-Plan			
0001			
Assistance to Farmers for purchase of Agricultural inputs			
Agriculture Input Grants (for damaged crops)	9,259.18	9,234.81	(-)24.37
O	2,293.00		
S	20,000.00		
R	(-)13,033.82		
Reasons for surrender of ₹ 13,033.82 lakh as well as final saving have not been intimated (August 2017).			
0002			
Assistance for Annual Crops	0.00	0.00	0.00
O	50.00		
R	(-)50.00		
Reasons for reduction in provision by re-appropriation of ₹ 12.50 lakh and surrender of ₹ 37.50 lakh have not been intimated (August 2017).			
0003			
Assistance for Agricultural Crops	0.00	0.00	0.00
O	50.00		
R	(-)50.00		
Reasons for surrender of the entire provision have not been intimated (August 2017).			
115 Non-Plan			
0001			
Assistance to Farmers to clear sand/silt /salinity from land			
Assistance to Farmers to clean sand/silt/salinity from land	0.00	0.00	0.00
O	50.00		
R	(-)50.00		
Reasons for surrender of the entire provision have not been intimated (August 2017).			
117 Non-Plan			
0001			
Assistance to Farmers for purchase of livestock			
Replacement of flood and draught affected animals	13.83	13.83	0.00
O	100.00		
R	(-)86.17		
Reasons for reduction in provision by re-appropriation of ₹ 25.00 lakh and surrender of ₹ 61.17 lakh have not been intimated (August 2017).			

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0003 Replacement of public utility livestock	83.72	80.29	(-)3.43
O	125.00		
R	(-)41.28		
Reasons for surrender of ₹ 41.28 lakh as well as final saving have not been intimated (August 2017).			
118 Assistance for repairs/replacement of damaged boats and equipment for fishing			
Non-Plan			
0001 Repairs of damaged boats/manufacture of new boats	346.07	329.78	(-)16.29
O	625.99		
R	(-)279.92		
Reasons for surrender of ₹ 279.92 lakh as well as final saving have not been intimated (August 2017).			
122 Repairs and restoration of damaged irrigation and flood control works			
Non-Plan			
0001 Repairs of damaged irrigation system and flood control system	250.00	250.00	0.00
O	500.00		
R	(-)250.00		
Reasons for surrender of ₹ 250.00 lakh have not been intimated (August 2017).			
282 Public Health			
Non-Plan			
0004 Supply of supplementary nutrition for Welfare Department	0.00	0.00	0.00
O	44.00		
R	(-)44.00		
Reasons for surrender of the entire provision have not been intimated (August 2017).			
800 Other Expenditure			
Non-Plan			
0008 Damaged Electric System	0.00	0.00	0.00
O	233.00		
R	(-)233.00		
Reasons for reduction in provision by re-appropriation of ₹ 58.25 lakh and surrender of ₹ 174.75 lakh have not been intimated (August 2017).			
80 <i>General</i>			
001 Direction and Administration			
Non-Plan			
0001 Regional Establishment of Disaster Management Department	358.41	358.41	0.00
O	473.90		
S	44.50		
R	(-)159.99		
Reasons for surrender of ₹ 159.99 lakh have not been intimated (August 2017).			

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
102	Management of Natural Disasters, Contingency Plans in disaster prone area			
Non-Plan				
0005	Awareness and Capability Creation	155.00	0.00	(-)155.00
	O	2,000.04		
	R	(-)1,845.04		
	Reasons for reduction in provision by re-appropriation of ₹ 400.00 lakh and surrender of ₹ 1,445.04 lakh as well as non-utilisation of the entire provision have not been intimated (August 2017).			
Plan	STATE PLAN			
0105	Awareness and Capability Creation	0.00	0.00	0.00
	O	600.00		
	R	(-)600.00		
	Reasons for reduction in provision by re-appropriation of ₹ 150.00 lakh and surrender of ₹ 450.00 lakh have not been intimated (August 2017).			
800	Other Expenditure			
Plan	STATE PLAN			
0102	Awareness and Capability Creation	375.15	375.15	0.00
	O	1,340.00		
	R	(-)964.85		
	Reasons for reduction in provision by re-appropriation of ₹ 220.00 lakh and surrender of ₹ 744.85 lakh have not been intimated (August 2017).			
2251	Secretariat-Social Services			
00				
090	Secretariat			
Non-Plan				
0017	Disaster Management Department	385.87	368.06	(-)17.81
	O	449.80		
	S	37.30		
	R	(-)101.23		
	Reasons for surrender of ₹ 101.23 lakh as well as final saving have not been intimated (August 2017).			
(iv)	Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:			
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2235	Social Security and Welfare			
01	Rehabilitation			
200	Other Relief Measures			
Non-Plan				
0004	Grants-in-aid for compensation of land to persons displaced by soil erosion	204.10	876.71	(+)672.61
	O	1,000.00		
	R	(-)795.90		
	Reasons for surrender of ₹ 795.90 lakh as well as final excess have not been intimated (August 2017).			

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2245	Relief on account of Natural Calamities		
02	<i>Floods, Cyclones etc.</i>		
101	Gratuitous Relief		
Non-Plan			
0005	Grants in cash for relief work caused by fire	784.97	764.00
	O	500.00	(-)20.97
	R	284.97	
Augmentation in provision of ₹ 284.97 lakh was the net effect of increase of ₹ 575.00 lakh and decrease by surrender of ₹ 290.03 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).			

Capital (Voted)

- (v) Original provision of ₹ 40.00 lakh proved wholly unnecessary as the same remained unutilised during the year.
- (vi) Saving (₹ 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4250	Capital Outlay on other Social Services		
00			
051	Construction		
Plan	STATE PLAN		
0104	Warehouse	0.00	0.00
	O	40.00	
	R	(-)40.00	
Reasons for surrender of the entire provision have not been intimated (August 2017).			

Grant No. 39 - Contd.

(vii) State Disaster Response Fund (SDRF) :

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure ₹ 49,200.00 lakh proposed to be met from State Disaster Response Fund from the gross amount.

As per the 9th Finance Commission's recommendation, a scheme was formulated by the Government of India for providing Natural Calamity Relief Assistance to the State Governments, which came in force from the Financial year 1990-91 and was operative till the end of the financial year 1994-95. The 10th Finance Commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-96 and it was operative till the end of the financial year 1999-2000. The 11th Finance Commission again recommended continuance of the Calamity Relief Fund scheme with some modifications till the end of the year 2004-05. Further, 12th Finance Commission had continued the scheme of administration and operation of Calamity Relief Fund till the end of 2009-10.

The Government of India, Ministry of Home Affairs (Disaster Management Division) vide O.M. No. 32-3/2010-NDM-1 dated 28th September 2010 have accepted the recommendation of the 13th Finance Commission and recommended to constitute a State Disaster Response Fund under Section 46(I) and Section 48 (I) (a) of the Disaster Management Act, 2005 till the end of the year 2014-15. According to the scheme, State Disaster Response Fund has been constituted by the State Government. The balance as on 31 March 2010 in the Calamity Relief Fund transferred to the State Disaster Response Fund and Calamity Relief Fund has ceased to exist with effect from 1 April 2010.

As per the SDRF scheme, the Government of India would contribute 75 per cent to the Fund whereas 25 per cent should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:-

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks.

The 14th Finance Commission has made provision of funds for the State Disaster Response Fund and recommends that all States contribute 10 per cent to the SDRF and the remaining 90 per cent coming from Union Government. Government of India vide Ministry of Home Affairs (Disaster Management Division) O.M. No. 33-5/2015-NDM-1 dated 30th July 2015 has accepted the recommendations of the 14th Finance Commission with the modification that the percentage share of the States will continue to be as before. The amount of annual contribution to the SDRF of Bihar for every financial year from 2015-16 to 2019-20 would be as follows:-

Share	2015-16	2016-17	2017-18	2018-19	2019-20	Total
	(₹ in crore)					
Central Share (75%)	351.75	369.00	387.75	407.25	427.5	1,943.25
State Share (25%)	117.25	123.00	129.25	135.75	142.5	647.75
Total	469.00	492.00	517.00	543.00	570.00	2,591.00

Grant No. 39 - Concl'd.

The opening Balance in the SDRF was ₹ 1,408.43 crore in 2016-17.

The Government of India released 1st and 2nd installment for the year 2016-17 amounting to ₹ 369.00 crore (₹ 184.50 crore for each installment) on 20 June 2016 and 13 December 2016 respectively and the State Government alongwith its share amounting to ₹ 123.00 crore (1st and 2nd Installment) total ₹ 492.00 crore sanctioned its credit to SDRF vide sanction order no. 3569 dated 26 September 2016 and no. 4224 dated 28 December 2016. Accordingly, the amount of ₹ 369.00 crore and ₹ 123.00 crore total ₹ 492.00 crore have been credited to SDRF.

On the other hand debit notes for ₹ 141.070 crore, ₹ 32.487 crore, ₹ 741.385 crore, ₹ 177.618 crore and ₹ 112.527 crore were received from the State Government. A correction note for ₹ 1.053 crore was also received from the State Government requesting correction in account due to typographical error. Accordingly amount of ₹ 141.069 crore, ₹ 32.487 crore, ₹ 741.385 crore, ₹ 177.618 crore and ₹ 112.527 crore total ₹ 1,205.087 crore debited from SDRF and ₹ 1.053 crore minus debited from SDRF leaving a closing balance of ₹ 696.39 crore in the SDRF at the end of financial year 2016-17.

**Grant No. 40 - REVENUE AND LAND REFORMS DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2014	Administration of Justice			
2029	Land Revenue			
2052	Secretariat-General Services			
2070	Other Administrative Services			
2075	Miscellaneous General Services			
2506	Land Reforms			
3454	Census Surveys and Statistics			
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Voted :				
Original		81,02,543	81,90,648	45,54,179
Supplementary		88,105		(-)36,36,469
Amount surrendered during the year				35,71,155
20 January 2017		4,61,486		
31 March 2017		31,09,669		

CAPITAL

Major Head

4047 Capital Outlay on other Fiscal Services

Voted :				
Original		2,51,542	2,89,414	50,398
Supplementary		37,872		(-)2,39,016
Amount surrendered during the year				2,38,916
19 January 2017		2,17,508		
31 March 2017		21,408		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 36,364.69 lakh, supplementary grant of ₹ 881.05 lakh obtained in July 2016 (₹ 154.90 lakh), November 2016 (₹ 698.99 lakh) and February 2017 (₹ 27.16 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 35,711.55 lakh) fell short of the final saving (₹ 36,364.69 lakh) by ₹ 653.14 lakh.

Grant No. 40 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2014			
00			
106			
Small Causes Courts			
Non-Plan			
0003			
Bihar Land Tribunal	112.12	111.94	(-)0.18
O	139.02		
S	14.00		
R	(-)40.90		
Surrender of ₹ 40.90 lakh was attributed to vacant post of Under Secretary, expiration of tenure of Hon'ble Chairman and Members (Judiciary), non- submission of office expenditure/electricity/ vehicle maintenance bills to treasury, non-passing of bills by treasury, non-organisation of Seminar/Workshop and non-receipt of bills for payment of honorarium to Beltron employees. Reasons for final saving have not been intimated (August 2017).			
2029			
00			
001			
Direction and Administration			
Non-Plan			
0001			
District Charges- Land Acquisition Establishment	1,636.06	1,628.84	(-)7.22
O	2,598.90		
R	(-)962.84		
Reduction in provision of ₹ 962.84 lakh was net effect of increase of ₹ 30.00 lakh and surrender of ₹ 992.84 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).			
Plan			
STATE PLAN			
0102			
Consolidation of Land holdings	1,173.16	1,129.49	(-)43.67
O	900.00		
R	273.16		
Augmentation of ₹ 273.16 lakh was attributed to payment of salary to contract employees. Reasons for final saving have not been intimated (August 2017).			
0103			
Modernisation of Departmental Headquarters and Offices	7.00	7.00	0.00
O	50.00		
R	(-)43.00		
Reasons for surrender of ₹ 43.00 lakh have not been intimated (August 2017).			
102			
Survey and Settlement Operations			
Plan			
STATE PLAN			
0101			
Revision of survey and settlement operations	3,401.25	2,906.38	(-)494.87
O	3,674.41		
R	(-)273.16		
Reasons for reduction in provision of ₹ 273.16 lakh by re-appropriation as well as final saving have not been intimated (August 2017).			

Grant No. 40 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
103	Land Records			
Plan	STATE PLAN			
0206	National Land Records Management Programme (NLRMP)	4.95	4.95	0.00
	O	5,495.00		
	R	(-)5,490.05		
	Reasons for surrender of ₹ 5,490.05 lakh have not been intimated (August 2017).			
104	Management of Government Estates			
Non-Plan				
0001	Expenditure on Revenue Administration	36,020.46	35,975.63	(-)44.83
	O	64,018.15		
	S	237.41		
	R	(-)28,235.10		
	Reasons for reduction in provision by re-appropriation of ₹ 30.00 lakh and surrender of ₹ 28,205.10 lakh as well as final saving have not been intimated (August 2017).			
0002	Upkeeping of Hat, Bazar, Kutcheries etc.	514.00	515.94	(+)1.94
	O	588.17		
	R	(-)74.17		
	Reasons for surrender of ₹ 74.17 lakh as well as final excess have not been intimated (August 2017).			
0004	Zamindari Abolition Bond	0.00	0.00	0.00
	O	41.76		
	R	(-)41.76		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
2052	Secretariat-General Services			
00				
090	Secretariat			
Non-Plan				
0017	Revenue and Land Reforms Department	883.19	871.95	(-)11.24
	O	1,152.88		
	S	42.50		
	R	(-)312.19		
	Reasons for surrender of ₹ 312.19 lakh as well as final saving have not been intimated (August 2017).			
099	Board of Revenue			
Non-Plan				
0001	Board of Revenue	324.96	320.96	(-)4.00
	O	398.01		
	S	40.00		
	R	(-)113.05		
	Reasons for surrender of ₹ 113.05 lakh as well as final saving have not been intimated (August 2017).			

Grant No. 40 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2070 Other Administrative Services			
00			
800 Other expenditure			
Non-Plan			
0002 Gazetteers	21.98	20.42	(-)1.56
O	49.27		
R	(-)27.29		
Reasons for surrender of ₹ 27.29 lakh as well as final saving have not been intimated (August 2017).			
2506 Land Reforms			
00			
102 Consolidation of Holdings			
Non-Plan			
0001 Consolidation of Land Holdings	241.35	241.34	(-)0.01
O	405.39		
R	(-)164.04		
Reasons for surrender of ₹ 164.04 lakh as well as final saving have not been intimated (August 2017).			
3454 Census Surveys and Statistics			
01 Census			
001 Direction and Administration			
Plan			
0402 Agricultural Census	57.11	56.76	(-)0.35
S	99.50		
R	(-)42.39		
Surrender of ₹ 42.39 lakh was attributed to less release of fund on account of office expenditure, publication and printing from Central Government. Reasons for final saving have not been intimated (August 2017).			
101 Computerisation of Census Data			
Non-Plan			
0002 Census Establishment-2011	387.19	387.12	(-)0.07
S	434.99		
R	(-)47.80		
Surrender of ₹ 47.80 lakh was attributed to non-drawal of fund by Districts. Reasons for final saving have not been intimated (August 2017).			
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
00			
200 Other Miscellaneous Compensations and Assignments			
Non-Plan			
0001 Payment of cess to District Councils on the basis of annual evaluation of land	430.09	430.09	0.00
O	498.78		
R	(-)68.69		
Reasons for surrender of ₹ 68.69 lakh have not been intimated (August 2017).			

Grant No. 40 - Concl'd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 2,390.16 lakh, supplementary grant of ₹ 378.72 lakh obtained in February 2017 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 2,389.16 lakh) fell short of the final saving (₹ 2,390.16 lakh) by ₹ 1.00 lakh.
- (vi) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4047	Capital Outlay on other Fiscal Services		
00			
050	Land		
Plan	STATE PLAN		
0104	Purchase of land for Road Construction	125.46	125.46
	(Revenue and Land Reforms Department)		0.00
	O	200.00	
	R	(-)74.54	
	Reasons for surrender of ₹ 74.54 lakh have not been intimated (August 2017).		
789	Special Component Plan for Scheduled Castes		
Plan	STATE PLAN		
0101	Land Acquisition	0.00	0.00
	(Revenue and Land Reforms Department)		0.00
	O	2,075.08	
	R	(-)2,075.08	
	Reasons for surrender of the entire provision have not been intimated (August 2017).		
0104	House Construction for homeless families	0.00	0.00
	O	100.00	
	R	(-)100.00	
	Reasons for surrender of the entire provision have not been intimated (August 2017).		
796	Tribal Area Sub-Plan		
Plan	STATE PLAN		
0101	Residential land for homeless people	0.00	0.00
	O	138.34	
	R	(-)138.34	
	Reasons for surrender of the entire provision have not been intimated (August 2017).		

**Grant No. 41 - ROAD CONSTRUCTION DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2245	Relief on account of Natural Calamities			
3054	Roads and Bridges			
3451	Secretariat-Economic Services			
Voted :				
Original	94,81,538	1,26,01,538	1,03,76,033	(-)22,25,505
Supplementary	31,20,000			
Amount surrendered during the year				8,02,287
31 March 2017	8,02,287			
CAPITAL				
Major Head				
5054	Capital Outlay on Roads and Bridges			
Voted :				
Original	5,65,09,100	5,78,49,101	5,34,21,142	(-)44,27,959
Supplementary	13,40,001			
Amount surrendered during the year				48,50,906
11 November 2016	10,40,001			
31 March 2017	38,10,905			

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 22,255.05 lakh, supplementary grant of ₹ 31,200.00 lakh obtained in November 2016 (₹ 21,200.00 lakh) and February 2017 (₹ 10,000.00 lakh) proved excessive.
- (ii) Provision surrendered (₹ 8,022.87 lakh) fell short of the final saving (₹ 22,255.05 lakh) by ₹ 14,232.18 lakh.

Grant No. 41 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)
			(₹ in lakh)	
2245	Relief on account of Natural Calamities			
02	<i>Floods, Cyclones etc.</i>			
106	Repairs and restoration of damaged roads and bridges			
Non-Plan				
0002	Repairs and restoration of damaged roads and bridges (For Road Construction Department	10,000.00	2,614.84	(-)7,385.16
	S	10,000.00		
	Reasons for final saving have not been intimated (August 2017).			
3054	Roads and Bridges			
03	<i>State Highways</i>			
052	Machinery and Equipment			
Non-Plan				
0001	Machinery and Equipment	225.95	169.70	(-)56.25
	O	300.00		
	R	(-)74.05		
	Reasons for reduction in provision by re-appropriation of ₹ 12.50 lakh and surrender of ₹ 61.55 lakh as well as final saving have not been intimated (August 2017).			
103	Maintenance and Repairs			
Non-Plan				
0001	Works Charged Expenditure	24.46	43.51	(+)19.05
	O	100.00		
	R	(-)75.54		
	Reasons for surrender of ₹ 75.54 lakh as well as final excess have not been intimated (August 2017).			
80	<i>General</i>			
001	Direction and Administration			
Non-Plan				
0001	Direction	4,050.34	4,050.34	0.00
	O	5,086.47		
	R	(-)1,036.13		
	Reasons for surrender of ₹ 1,036.13 lakh have not been intimated (August 2017).			
0002	Supervision	20,206.06	20,052.49	(-)153.57
	O	25,302.43		
	R	(-)5,096.37		
	Reasons for surrender of ₹ 5,096.37 lakh as well as final saving have not been intimated (August 2017).			
0006	National Highway Project- Direction	2,451.79	0.00	(-)2,451.79
	O	3,500.00		
	R	(-)1,048.21		
	Reasons for surrender of ₹ 1,048.21 lakh as well as final saving have not been intimated (August 2017).			
0010	Bihar Public Work Contract Controversy Intermediary Tribunal	105.24	105.24	0.00
	O	130.87		
	R	(-)25.63		
	Reduction in provision of ₹ 25.63 lakh was the net effect of increase of ₹ 9.50 lakh and decrease by surrender of ₹ 35.13 lakh. Reasons for increase and decrease have not been intimated (August 2017).			

Grant No. 41 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
797			
Plan			
0101			
Transfers to/from Reserve Fund/Deposit Account			
STATE PLAN			
Transfer from Central Road Fund	21,200.00	16,969.90	(-)4,230.10
S	21,200.00		
Reasons for final saving have not been intimated (August 2017).			
3451			
Secretariat-Economic Services			
00			
090			
Secretariat			
Non-Plan			
0014			
Road Construction Department	237.16	236.64	(-)0.52
O	345.61		
R	(-)108.45		
Reduction in provision of ₹ 108.45 lakh was the net effect of increase of ₹ 3.00 lakh and decrease by surrender of ₹ 111.45 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).			

Capital (Voted)

- (iv) In view of the final saving of ₹ 44,279.59 lakh, supplementary grant of ₹ 13,400.01 lakh obtained in November 2016 { ₹ (-)6,599.99 lakh} and February 2017 (₹ 20,000.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 48,509.06 lakh) exceeded the final saving (₹ 44,279.59 lakh) by ₹ 4,229.47 lakh.
- (vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
5054			
Capital Outlay on Roads and Bridges			
02			
Strategic and Border Roads			
337			
Road Works			
Plan			
STATE PLAN			
0101			
India-Nepal Border Road	48,693.90	34,691.55	(-)14,002.35
O	48,693.90		
Reasons for final saving have not been intimated (August 2017).			
03			
State Highways			
052			
Machinery and Equipment			
Plan			
STATE PLAN			
0101			
Machinery and Equipment	0.00	0.00	0.00
O	25.00		
R	(-)25.00		
Reasons for surrender of the entire provision have not been intimated (August 2017).			

Grant No. 41 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
101 Plan			
0104			
Bridges			
STATE PLAN			
Chief Minister Bridge Construction Scheme	27,790.00	27,790.00	0.00
O	40,000.00		
R	(-)12,210.00		
Reasons for reduction in provision by re-appropriation of ₹ 10,000.00 lakh and surrender of ₹ 2,210.00 lakh have not been intimated (August 2017).			
0208			
Roads and Bridges	6,328.53	6,328.53	0.00
O	17,000.00		
R	(-)10,671.47		
Reasons for surrender of ₹ 10,671.47 lakh have not been intimated (August 2017).			
337 Plan			
Road Works			
STATE PLAN			
0206			
Central Road Fund	1,523.00	1,523.00	0.00
S	14,600.00		
R	(-)13,077.00		
Reasons for surrender of ₹ 13,077.00 lakh have not been intimated (August 2017).			
0211			
Special Assistance (BRG Path)	59,525.01	59,525.01	0.00
O	79,519.00		
R	(-)19,993.99		
Reasons for surrender of ₹ 19,993.99 lakh have not been intimated (August 2017).			

(vii) **Suspense Transactions:** (a) Out of the expenditure under the grant ₹ (-) 37,658.39 lakh (net) was booked under the head "Suspense" which is not a final head of account. The negative balance is under investigation. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four sub-divisions viz, (i) Stock (ii) Purchase (iii) Miscellaneous Work Advances and (iv) Workshop Suspense. The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchase:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head has been abolished and the transactions of this nature are to be recorded under the head "8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account". But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification pattern.

Grant No. 41 - Contd.

- (iii) **Miscellaneous Works Advances:** Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.
- (iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public Works Departmental Workshop are debited to this sub head pending their recovery or adjustment.
- (b) The details of the transactions under each of these sub-divisions during 2016-17 together with the opening and closing balances are given below:

Head	Opening Balance on 1 April 2016	Debits	Credits	Net	Closing Balance on 31 March 2017
(₹ in lakh)					
(i) 3054 - Roads and Bridges					
Purchase	(-)4,047.20	0.00	0.00	0.00	(-)4,047.20
Stock	(-)690.43	0.00	0.00	0.00	(-)690.43
Miscellaneous Work	3,428.50	(-)304.26	0.00	(-)304.26	3,124.24
Total	(-)1,309.13	(-)304.26	0.00	(-)304.26	(-)1,613.39

(ii) 5054 -Capital Outlay on Roads and Bridges					
Purchase	(-)4.43	0.00	0.00	0.00	(-)4.43
Stock	0.00	0.00	0.00	0.00	0.00
Miscellaneous Work	3,52,063.44	20,676.80	0.00	20,676.80	3,72,740.24
Total	3,52,059.01	20,676.80	0.00	20,676.80	3,72,735.81

- (viii) **Review of Establishment and Machinery and Equipment charges of Road Construction Department**
 – From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these charges for the year 2014-15 to 2016-17 and their percentage to the works outlay during the year:

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
(₹ in lakh)					
2014-15	3,62,983.41	23,447.05	6.45	383.48	0.10
2015-16	5,35,151.33	23,669.27	4.42	195.23	0.04
2016-17	7,10,114.69	23,349.35	3.28	206.55	0.02

Grant No. 41 - Concl'd.

(ix) Subvention from Central Road Fund

This Fund is constituted by the Central Government out of the proceeds of excise and import duties on motor spirits earmarked for road development. The amount sanctioned each year for transfer to this Fund is credited to the Major Head '8224- Central Road Fund' by contra debit to the Major Head '3054- Roads and Bridges' in the accounts of the Central Government. Out of this amount 80 *per cent* is allocated to the States etc.

The accounting procedure for amount received from this Fund and expenditure there from in the accounts of the State Government is as under:-

The amount received from Central Road Fund are credited under Head 1601- Grants-in-aid from Central Government - 01 Non-Plan Grants - 106 Grants from Central Road Fund or 02 Grants for State Plan Scheme - 105 Grants from CRF or 04 Grants for Centrally Sponsored Plan Scheme-105 Grants from Central Road Fund as the case may be. An equivalent amount is then credited to Major Head 8449- Other Deposits - 103 - Subventions from Central Road Fund by per contra debit to Major Head 3054- Roads and Bridges - 80 - General - 797 - Transfers to/from Reserve Fund/ Deposit Account.

The actual expenditure on these schemes is initially booked under the Head 3054/5054 and eventually met out of the balances of Central Road Fund under Head 8449 - Other Deposit. The same is to be accounted for by debit to the Head 8449 - Other Deposit - 103 Subvention from Central Road Fund by per contra minus debit to the Major Head '3054/5054 - 902- Amount met from Deposit Head'.

A sum of ₹ 16,969.90 lakh have been received from Government of India during the year 2016-17 and credited under Major Head 1601-02-105 Grants from Central Road Fund.

During 2016-17, ₹ 16,969.90 lakh has been debited from Major Head 3054-Roads and Bridges-80-General-797-Transfers to/from Reserve fund/Deposit Account by transfer entry and credited to Major Head 8449-Other Deposits-103-Subventions from Central Road Fund in the light of Road Construction Department Letter No. 266(S) A dated 31 March 2017. Further ₹ 16,969.90 lakh has been debited from Major Head 8449-Other Deposits-103-Subventions from Central Road Fund through transfer entry and deduct debit has been made under Major Head 5054-Capital Outlay on Roads and Bridges Sub-Major Head 03- State Highways Minor Head 902- Amount met from Deposit Head in the light of Road Construction Department Letter No. 265 (S)A dated 31 March 2017.

**Grant No. 42 - RURAL DEVELOPMENT DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Head				
2203	Technical Education			
2215	Water Supply and Sanitation			
2216	Housing			
2501	Special Programmes for Rural Development			
2505	Rural Employment			
2515	Other Rural Development Programmes			
3451	Secretariat-Economic Services			
3454	Census Surveys and Statistics			
Voted :				
Original		5,43,49,378	10,27,75,092	5,80,91,572
Supplementary		4,84,25,714		(-)4,46,83,520
Amount surrendered during the year				4,43,47,658
21 March 2017		20,00,000		
31 March 2017		4,23,47,658		

CAPITAL

Major Head

4515 Capital Outlay on other Rural Development Programmes

Voted :

Original	7,51,230	7,51,230	1,87,769	(-)5,63,461
Supplementary	0			
Amount surrendered during the year				5,63,461
31 March 2017	5,63,461			

Notes and Comments

Revenue (Voted)

- (i) In view of the final saving of ₹ 4,46,835.20 lakh, supplementary grant of ₹ 4,84,257.14 lakh obtained in July 2016 (₹ 3,65,752.01 lakh) and November 2016 (₹ 1,18,505.13 lakh) proved excessive.
- (ii) Provision surrendered (₹ 4,43,476.58 lakh) fell short of the final saving (₹ 4,46,835.20 lakh) by ₹ 3,358.62 lakh.

Grant No. 42 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2216	Housing			
03	Rural Housing			
105	Indira Awaas Yojana			
Plan	STATE PLAN			
0104	Monitoring and Technical Support to Indira Awaas Yojana	0.00	0.00	0.00
	O	400.00		
	R	(-)400.00		
	Surrender of the entire provision was attributed to reduction in plan outlay by Planning and Development Department.			
0106	Chief Minister Centenary Indira Awaas Renovation Scheme	0.00	0.00	0.00
	O	1,000.00		
	R	(-)1,000.00		
	Surrender of the entire provision was attributed to reduction in plan outlay by Planning and Development Department.			
0202	Indira Awaas Yojana (IAY)	98,344.36	98,330.55	(-)13.81
	O	87,627.41		
	S	1,95,719.12		
	R	(-)1,85,002.17		
	Surrender of ₹ 1,85,002.17 lakh was attributed to non-release of fund by Government of India. Reasons for final saving have not been intimated (August 2017).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0103	Chief Minister Indira Awaas upgradation	0.00	0.00	0.00
	O	18,914.18		
	R	(-)18,914.18		
	Surrender of the entire provision was attributed to non-receipt of demand and reduction in plan outlay by Planning and Development Department			
0202	Indira Awaas Yojana (IAY)	1,10,537.89	1,10,537.89	0.00
	O	48,053.00		
	S	1,07,329.84		
	R	(-)44,844.95		
	Surrender of ₹ 44,844.95 lakh was attributed to non-release of fund by Government of India.			
796	Sub-Plan for Regional Scheduled Tribes			
Plan	STATE PLAN			
0202	Indira Awaas Yojana (IAY)	9,544.82	9,544.82	0.00
	O	5,653.00		
	S	12,627.04		
	R	(-)8,735.22		
	Surrender of ₹ 8,735.22 lakh was attributed to non-release of fund by Government of India.			

Grant No. 42 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2501	Special Programmes for Rural Development			
01	<i>Integrated Rural Development Programme</i>			
001	Direction and Administration			
Plan	STATE PLAN			
0104	Business Processing Re-engineering	36.37	36.37	0.00
	O	156.00		
	R	(-)119.63		
	Surrender of ₹ 119.63 lakh was attributed to non-receipt of pre-receipted bill from Building Construction Department.			
06	<i>Self Employment Programme</i>			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Sawarna Jayanti Gram Swarojgar Yojana- Headquarter Establishment	45.71	45.71	0.00
	O	360.00		
	R	(-)314.29		
	Surrender of ₹ 314.29 lakh was attributed to transfer of officers and staffs.			
101	Swarna Jayanti Gram Swarojgar Yojana			
Plan	STATE PLAN			
0202	National Rural Livelihood Mission (NRLM)	10,489.62	10,489.62	0.00
	O	32,233.58		
	R	(-)21,743.96		
	Reasons for reduction in provision by re-appropriation of ₹ 2,600.00 lakh and surrender of ₹ 19,143.96 lakh have not been intimated (August 2017).			
0302	National Rural Livelihood Mission (NRLM)	11,530.63	8,195.07	(-)3,335.56
	O	14,030.63		
	R	(-)2,500.00		
	Reasons for surrender of ₹ 2,500.00 lakh as well as final saving have not been intimated (August 2017).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0202	National Rural Livelihood Mission (NRLM)	6,192.43	6,192.43	0.00
	O	17,676.40		
	R	(-)11,483.97		
	Surrender of ₹ 11,483.97 lakh was attributed to non-receipt of fund from Government of India.			
0302	National Rural Livelihood Mission (NRLM)	3,819.36	3,819.36	0.00
	O	7,694.22		
	R	(-)3,874.86		
	Surrender of ₹ 2,602.86 lakh was attributed to non-receipt of fund from Government of India. Reasons for reduction in provision by re-appropriation of ₹ 1,272.00 lakh have not been intimated (August 2017).			

Grant No. 42 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
2505	Rural Employment			
01	<i>National Programmes</i>			
701	National Rural Employment Programme			
Plan	STATE PLAN			
0102	Headquarter Establishment	295.28	293.59	(-)1.69
	O	613.50		
	R	(-)318.22		
	Surrender of ₹ 318.22 lakh was attributed to transfer of officers and staff. Reasons for final saving have not been intimated (August 2017).			
02	<i>Rural Employment Guarantee Scheme</i>			
101	National Rural Employment Guarantee Scheme			
Plan	STATE PLAN			
0201	Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA)	39,925.50	39,925.50	0.00
	O	1,15,284.11		
	R	(-)75,358.61		
	Surrender of ₹ 75,358.61 lakh was attributed to on account payment of wages to labourers by Government of India.			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0201	Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA)	0.00	0.00	0.00
	O	63,220.32		
	R	(-)63,220.32		
	Surrender of the entire provision was attributed to on account payment of wages to labourers by Government of India.			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0201	Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA)	0.00	0.00	0.00
	O	7,437.68		
	R	(-)7,437.68		
	Surrender of the entire provision was attributed to on account payment of wages to labourers by Government of India.			
2515	Other Rural Development Programmes			
00				
102	Community Development			
Non-Plan				
0001	Block Establishment	25,959.88	25,959.88	0.00
	O	29,720.00		
	R	(-)3,760.12		
	Surrender of ₹ 3,711.12 lakh was attributed to non-utilisation of fund due to transfer of some officers and staff. Reasons for reduction in provision by re-appropriation of ₹ 49.00 lakh have not been intimated (August 2017).			

Grant No. 42 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
Plan	STATE PLAN			
0116	Integrated Strengthening to Bihar Unitary Social Security Project (EAP)	471.73	471.73	0.00
	O	1,123.55		
	R	(-)651.82		
	Surrender of ₹ 651.82 lakh was attributed to non-sanction of fund.			

3451 Secretariat-Economic Services

00				
090	Secretariat			
Non-Plan				
0010	Rural Development Department	744.48	736.94	(-)7.54
	O	872.90		
	S	0.01		
	R	(-)128.43		
	Reduction in provision of ₹ 128.43 lakh was the net effect of increase of ₹ 49.00 lakh and decrease by surrender of ₹ 177.43 lakh. Surrender of ₹ 177.43 lakh was attributed to non-utilisation of fund due to transfer of some officers and staff. Reasons for reduction in provision by re-appropriation of ₹ 49.00 lakh as well as final saving have not been intimated (August 2017).			

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2501	Special Programmes for Rural Development			
06	<i>Self Employment Programme</i>			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0202	National Rural Livelihood Mission (NRLM)	4,651.72	4,651.72	0.00
	O	2,079.50		
	R	2,572.22		
	Augmentation in provision of ₹ 2,572.22 lakh was the net effect of increase of ₹ 2,600.00 lakh and decrease by surrender of ₹ 27.78 lakh. Surrender of ₹ 27.78 lakh was attributed to non-receipt of fund from Government of India. Reasons for increase have not been intimated (August 2017).			
0302	National Rural Livelihood Mission (NRLM)	4,677.20	4,677.20	0.00
	O	905.20		
	R	3,772.00		
	Reasons for augmentation in provision by re-appropriation of ₹ 3,772.00 lakh have not been intimated (August 2017).			

Grant No. 42 - Concl'd.

Capital (Voted)

- (v) In view of the final saving of ₹ 5,634.61 lakh, original provision of ₹ 7,512.30 lakh proved excessive.
 (vi) Saving (₹ 15 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4515	Capital Outlay on other Rural Development Programmes		
<i>00</i>			
102	Community Development		
Plan	STATE PLAN		
0102	Bihar Integrated Social Security Strengthening Project (EAP)		
		0.00	0.00
	O	412.30	
	R	(-)412.30	
	Surrender of the entire provision was attributed to non-sanction of fund.		
103	Rural Development		
Plan	STATE PLAN		
0102	Block Minor Construction Work		
		1,877.69	1,877.69
	O	7,100.00	
	R	(-)5,222.31	
	Surrender of ₹ 5,222.31 lakh was attributed to non-sanction of fund.		

**Grant No. 43 - SCIENCE AND TECHNOLOGY DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2203	Technical Education			
3451	Secretariat-Economic Services			
Voted :				
Original		9,43,154	10,10,596	8,00,808
Supplementary		67,442		(-)2,09,788
Amount surrendered during the year				2,10,622
8 November 2016		15,000		
31 March 2017		1,95,622		
CAPITAL				
Major Head				
4202	Capital Outlay on Education, Sports, Art and Culture			
Voted :				
Original		13,30,000	37,83,163	31,33,534
Supplementary		24,53,163		(-)6,49,629
Amount surrendered during the year				6,54,185
4 July 2016		20,000		
8 November 2016		32,573		
31 March 2017		6,01,612		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 2,097.88 lakh, supplementary grant of ₹ 674.42 lakh obtained in July 2016 (₹ 200.00 lakh) and November 2016 (₹ 474.42 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 2,106.22 lakh) exceeded the final saving (₹ 2,097.88 lakh) by ₹ 8.34 lakh.

Grant No. 43 - Contd.

(iii) Saving (₹ 20 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2203	Technical Education			
00				
001	Direction and Administration			
Non-Plan				
0001	Technical Education Directorate	253.84	239.25	(-14.59)
	O	387.07		
	R	(-133.23)		
	Reduction in provision of ₹ 133.23 lakh was the net effect of increase of ₹ 10.95 lakh and decrease by re-appropriation of ₹ 94.90 lakh and surrender of ₹ 49.28 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).			
0002	State Technical Education Board	108.37	108.29	(-0.08)
	O	157.10		
	R	(-48.73)		
	Reasons for reduction in provision by re-appropriation of ₹ 38.00 lakh and surrender of ₹ 10.73 lakh as well as final saving have not been intimated (August 2017).			
004	Research			
Plan	STATE PLAN			
0101	Bihar Council of Science and Technology, Patna	377.45	377.45	0.00
	Remote Sensing Centre/ Indira Gandhi Science Centre, Planetarium, Patna			
	O	490.00		
	R	(-112.55)		
	Reasons for reduction in provision by re-appropriation of ₹ 54.00 lakh and surrender of ₹ 58.55 lakh have not been intimated (August 2017).			
103	Technical Schools			
Non-Plan				
0001	Certificate Course	69.68	68.93	(-0.75)
	O	98.69		
	R	(-29.01)		
	Reasons for surrender of ₹ 29.01 lakh as well as final saving have not been intimated (August 2017).			
112	Engineering/Technical Colleges and Institutes			
Non-Plan				
0001	Graduate and Post-graduate Course	2,640.02	2,640.02	0.00
	O	3,127.53		
	S	100.00		
	R	(-587.51)		
	Reasons for reduction in provision by re-appropriation of ₹ 89.42 lakh and surrender of ₹ 498.09 lakh have not been intimated (August 2017).			
Plan	STATE PLAN			
0101	Graduate and Post-graduate Course	306.99	306.99	0.00
	O	243.27		
	S	200.00		
	R	(-136.28)		
	Reduction in provision of ₹ 136.28 lakh was the net effect of increase of ₹ 33.00 lakh and decrease by surrender of ₹ 169.28 lakh. Reasons for increase and decrease have not been intimated (August 2017).			

Grant No. 43 - Concl'd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0105	Skill Development Mission	243.47	242.97	(-)0.50
	O	1,000.00		
	R	(-)756.53		
	Reasons for reduction in provision by re-appropriation of ₹ 46.00 lakh and surrender of ₹ 710.53 lakh as well as final saving have not been intimated (August 2017).			
3451	Secretariat-Economic Services			
00				
090	Secretariat			
Non-Plan				
0003	Science and Technology Department	76.05	75.98	(-)0.07
	O	106.68		
	R	(-)30.63		
	Reduction in provision of ₹ 30.63 lakh was the net effect of increase of ₹ 4.00 lakh and decrease of ₹ 18.00 lakh by re-appropriation and ₹ 16.63 lakh by surrender. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).			

Capital (Voted)

- (iv) In view of the final saving of ₹ 6,496.29 lakh, supplementary grant of ₹ 24,531.63 lakh obtained in July 2016 (₹ 23,452.40 lakh) and November 2016 (₹ 1,079.23 lakh) proved excessive.
- (v) Provision surrendered (₹ 6,541.85 lakh) exceeded the final saving (₹ 6,496.29 lakh) by ₹ 45.56 lakh.
- (vi) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4202	Capital Outlay on Education, Sports, Art and Culture			
02	Technical Education			
104	Polytechnics			
Plan	STATE PLAN			
0102	Polytechnic/Engineering/Technical College	1,091.66	1,091.66	0.00
	O	2,000.00		
	R	(-)908.34		
	Reasons for surrender of ₹ 908.34 lakh have not been intimated (August 2017).			
0109	Polytechnic (Nischaya)	3,798.67	3,798.66	(-)0.01
	O	6,000.00		
	R	(-)2,201.33		
	Reasons for surrender of ₹ 2,201.33 lakh as well as final saving have not been intimated (August 2017).			
0210	Upgradation of present Polytechnic	579.11	579.11	0.00
	S	940.00		
	R	(-)360.89		
	Reasons for surrender of ₹ 360.89 lakh have not been intimated (August 2017).			
105	Engineering/Technical Colleges and Institutes			
Plan	STATE PLAN			
0106	Engineering College Building (Nischaya)	1,784.04	1,784.04	0.00
	O	4,000.00		
	R	(-)2,215.96		
	Reasons for surrender of ₹ 2,215.96 lakh have not been intimated (August 2017).			

Grant No. 43 - Concl'd.

(vii) Excess (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4202 Capital Outlay on Education, Sports, Art and Culture			
02 <i>Technical Education</i>			
105 Engineering/Technical Colleges and Institutes			
Plan STATE PLAN			
0102 Polytechnic/ Engineering/ Technical College	444.81	490.38	(+)45.57
O	1,300.00		
R	(-)855.19		

Reasons for surrender of ₹ 855.19 lakh as well as final excess have not been intimated (August 2017).

**Grant No. 44 - SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2070	Other Administrative Services			
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
2251	Secretariat-Social Services			
Voted :				
Original		1,62,76,371	1,64,07,227	1,14,27,359
Supplementary		1,30,856		
Amount surrendered during the year				47,40,379
13 February 2017		6,28,318		
31 March 2017		41,12,061		

CAPITAL

Major Head

4425 Capital Outlay on Co-operation

Voted :				
Original		10,000	10,000	10,000
Supplementary		0		
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 49,798.68 lakh, supplementary grant of ₹ 1,308.56 lakh obtained in November 2016 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 47,403.79 lakh) fell short of the final saving (₹ 49,798.68 lakh) by ₹ 2,394.89 lakh.

Grant No. 44 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2070	Other Administrative Services			
00				
001	Direction and Administration			
Plan	STATE PLAN			
0106	Ambedkar Foundation	0.00	0.00	0.00
	O	50.00		
	R	(-)50.00		
	Surrender of the entire provision was attributed to non-amendment in regulation and memorandum of acceptance.			
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
01	<i>Welfare of Scheduled Castes</i>			
001	Direction and Administration			
Non-Plan				
0001	Direction and Administration	3,836.13	3,848.90	(+)12.77
	O	4,681.52		
	R	(-)845.39		
	Reduction in provision of ₹ 845.39 lakh was the net effect of increase of ₹ 74.00 lakh and decrease by surrender of ₹ 919.39 lakh. Surrender of ₹ 919.39 was attributed to shortage of staff and non-receipt of indent. Reasons for increase as well as final excess have not been intimated (August 2017).			
Plan	STATE PLAN			
0101	Direction and Administration	51.36	51.36	0.00
	O	90.00		
	R	(-)38.64		
	Surrender of ₹ 38.64 lakh was attributed to non-drawal of fund at District level.			
102	Economic Development			
Plan	STATE PLAN			
0101	5 per cent additional grant to family oriented income production scheme	7.34	7.34	0.00
	O	50.00		
	R	(-)42.66		
	Surrender of ₹ 42.66 lakh was attributed to non-drawal of fund at District level.			
198	Assistance to Gram Panchayats			
Plan	STATE PLAN			
0101	Scholarship/Stipend	20,980.30	20,980.30	0.00
	O	28,000.00		
	R	(-)7,019.70		
	Surrender of ₹ 7,019.70 lakh was attributed to non-receipt of demand from District Education Office.			

Grant No. 44 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
277	Education			
Non-Plan				
0002	Maintenance of Hostels	574.02	567.26	(-)6.76
	O	1,195.41		
	R	(-)621.39		
	Surrender of ₹ 561.26 lakh was attributed to non-receipt of demand. Reasons for reduction in provision by re-appropriation of ₹ 60.13 lakh as well as final saving have not been intimated (August 2017).			
0003	Residential Schools	7,521.53	7,459.08	(-)62.45
	O	9,469.29		
	R	(-)1,947.76		
	Reduction in provision of ₹ 1,947.76 lakh was the net effect of increase of ₹ 75.00 lakh and decrease by surrender of ₹ 2,022.76 lakh. Surrender of ₹ 2,022.76 was attributed to shortage of teachers due to retirement and non-receipt of demand. Reasons for increase as well as final saving have not been intimated (August 2017).			
0007	Post Matric Education	1,027.81	1,027.81	0.00
	O	1,500.00		
	R	(-)472.19		
	Surrender of ₹ 472.19 lakh was attributed to non-receipt of demand.			
0011	Scholarships and Stipends	80.00	84.70	(+)4.70
	O	1,085.00		
	R	(-)1,005.00		
	Surrender of ₹ 877.85 lakh was attributed to non-receipt of indent. Reasons for reduction in provision by re-appropriation ₹ 127.15 lakh as well as final excess have not been intimated (August 2017).			
0012	Pre-examination Training Centre	137.43	137.43	0.00
	O	214.12		
	R	(-)76.69		
	Surrender of ₹ 76.69 lakh was attributed to non-receipt of indent from District level.			
Plan	STATE PLAN			
0107	Education	24,324.79	24,173.94	(-)150.85
	O	34,000.00		
	R	(-)9,675.21		
	Surrender of ₹ 6,000.00 lakh was attributed to reduction in plan outlay. Reasons for surrender of ₹ 3,675.21 lakh as well as final saving have not been intimated (August 2017).			
0218	Scheme for Development of Scheduled Castes	4,940.91	4,865.91	(-)75.00
	O	11,535.00		
	S	620.00		
	R	(-)7,214.09		
	Surrender of ₹ 7,214.09 lakh was attributed to non-receipt of demand from District Education Office. Reasons for final saving have not been intimated (August 2017).			

Grant No. 44 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
02	<i>Welfare of Scheduled Tribes</i>		
102	Economic Development		
Plan	STATE PLAN		
0101	433.89	433.92	(+)0.03
	Multi Sectoral Development of Scheduled Tribes- Receipt from Government of India under Article 275(1) of the Constitution		
	O	1,800.00	
	R	(-)1,366.11	
	Surrender of ₹ 1,366.11 lakh was attributed to non-receipt of fund from Government of India and non-approval of scheme from Committee on Plan authorisation. Reasons for final excess have not been intimated (August 2017).		
0102	496.48	496.48	0.00
	Special Central Assistance for Scheduled Tribes		
	O	1,800.00	
	R	(-)1,303.52	
	Surrender of ₹ 1,303.52 lakh was attributed to non-receipt of fund from Government of India.		
198	Assistance to Gram Panchayats		
Plan	STATE PLAN		
0101	2,986.75	2,806.89	(-)179.86
	Stipend/Scholarship		
	O	3,600.00	
	R	(-)613.25	
	Surrender of ₹ 613.25 lakh was attributed to non-receipt of demand from District Education Office. Reasons for final saving have not been intimated (August 2017).		
277	Education		
Non-Plan			
0004	1,381.06	1,374.50	(-)6.56
	Residential Schools		
	O	1,711.62	
	R	(-)330.56	
	Surrender of ₹ 330.56 lakh was attributed to shortage and less appointment of teachers and non-receipt of demand. Reasons for final saving have not been intimated (August 2017).		
Plan	STATE PLAN		
0101	2,166.97	2,153.28	(-)13.69
	Education		
	O	3,170.00	
	R	(-)1,003.03	
	Surrender of ₹ 1,003.03 lakh was attributed to non-receipt of indent and non-drawal of fund from districts. Reasons for final saving have not been intimated (August 2017).		
0214	0.00	0.00	0.00
	Umbrella Scheme for education of students of Scheduled Tribes		
	O	1,015.00	
	R	(-)1,015.00	
	Surrender of the entire provision was attributed to non-receipt of Post Matric scholarship from Government of India.		

Grant No. 44 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2251	Secretariat-Social Services			
00				
090	Secretariat			
Non-Plan				
0023	Scheduled Castes and Scheduled Tribes Welfare Department	356.73	354.58	(-)2.15
	O	449.12		
	R	(-)92.39		
	Reduction in provision of ₹ 92.39 lakh was the net effect of increase of ₹ 38.28 lakh and decrease by surrender of ₹ 130.67 lakh. Surrender of ₹ 130.67 lakh was attributed to shortage of officers/staff and non-receipt of demand. Reasons for increase as well as final saving have not been intimated (August 2017).			

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
01	<i>Welfare of Scheduled Castes</i>			
197	Assistance to Block Panchayats/Intermediate level Panchayats			
Plan	STATE PLAN			
0101	Scholarship/Stipend	10,741.33	11,254.33	(+)513.00
	O	15,000.00		
	R	(-)4,258.67		
	Surrender of ₹ 4,258.67 lakh was attributed to non-receipt of demand from District Education Office. Reasons for final excess have not been intimated (August 2017).			
277	Education			
Plan	STATE PLAN			
0101	Education	1,092.32	1,217.84	(+)125.52
	O	1,500.00		
	R	(-)407.68		
	Surrender of ₹ 407.68 lakh was attributed to non-drawal of fund at District level. Reasons for final excess have not been intimated (August 2017).			
02	<i>Welfare of Scheduled Tribes</i>			
197	Assistance to Block Panchayats/Intermediate Level Panchayats			
Plan	STATE PLAN			
0101	Scholarship/Stipend	893.57	1,689.43	(+)795.86
	O	1,200.00		
	R	(-)306.43		
	Surrender of ₹ 306.43 lakh was attributed to non-receipt of demand from District Education Office. Reasons for final excess have not been intimated (August 2017).			

		Grant No. 44 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
277	Education			
Non-Plan				
0001	Stipends and Scholarships	24.97	131.58	(+)106.61
	O	34.00		
	R	(-)9.03		
	Surrender of ₹ 9.03 lakh was attributed to non-drawal of fund due to non-receipt of demand. Reasons for final excess have not been intimated (August 2017).			
0003	Hostel for Boys and Girls	56.62	96.93	(+)40.31
	O	165.82		
	R	(-)109.20		
	Surrender of ₹ 109.20 lakh was attributed to shortage of Cook and non-receipt of demand. Reasons for final excess have not been intimated (August 2017).			

**Grant No. 45 - SUGAR INDUSTRIES DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2401	Crop Husbandry			
2852	Industries			
3451	Secretariat-Economic Services			
Voted :				
Original		12,11,044	20,48,775	18,17,107
Supplementary		8,37,731		
Amount surrendered during the year				2,30,390
4 November 2016		1,20,764		
31 March 2017		1,09,626		
CAPITAL				
Major Head				
6860	Loans for Consumer Industries			
Voted :				
Original		5,630	6,98,347	10,947
Supplementary		6,92,717		
Amount surrendered during the year				6,87,400
31 March 2017		6,87,400		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 2,316.68 lakh, supplementary grant of ₹ 8,377.31 lakh obtained in July 2016 (₹ 40.00 lakh) and November 2016 (₹ 8,337.31 lakh) proved excessive.
- (ii) Provision surrendered (₹ 2,303.90 lakh) fell short of final saving (₹ 2,316.68 lakh) by ₹ 12.78 lakh.

Grant No. 45 - Contd.

(iii) Saving (₹ 20 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2401	Crop Husbandry			
00				
108	Commercial Crops			
Non-Plan				
0002	Sugarcane Farming	1,123.96	1,112.80	(-)11.16
	O	1,363.37		
	R	(-)239.41		
	Surrender of ₹ 239.41 lakh was attributed to non-verification of pay of staff of regional offices by the District Accounts Officer within time, non-organisation of any training and non-reimbursement of medical expenses. Reasons for final saving have not been intimated (August 2017).			
Plan	STATE PLAN			
0109	Sugarcane Development	1,375.48	1,375.27	(-)0.21
	O	1,680.00		
	R	(-)304.52		
	Reasons for surrender of ₹ 304.52 lakh as well as final saving have not been intimated (August 2017).			
0221	National Agriculture Development Scheme (For Sugarcane Development)	21.07	21.08	(+)0.01
	S	99.60		
	R	(-)78.53		
	Reasons for surrender of ₹ 78.53 lakh as well as final excess have not been intimated (August 2017).			
0321	National Agriculture Development Scheme (For Sugarcane Development)	14.05	14.04	(-)0.01
	S	66.40		
	R	(-)52.35		
	Reasons for surrender of ₹ 52.35 lakh as well as final saving have not been intimated (August 2017).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0108	Sugarcane Development	110.32	110.32	0.00
	O	320.00		
	R	(-)209.68		
	Reasons for surrender of ₹ 209.68 lakh have not been intimated (August 2017).			
2852	Industries			
08	<i>Consumer Industries</i>			
201	Sugar			
Non-Plan				
0002	Expenditure related to Sugar Factory control Act,1937- District	142.28	141.27	(-)1.01
	O	203.79		
	R	(-)61.51		
	Reduction in provision of ₹61.51 lakh was the net effect of increase of ₹ 4.00 lakh and decrease by the surrender of ₹ 65.51 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).			

Grant No. 45 - Concl.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Economic Assistance	0.00	0.00	0.00
	O	1,207.64		
	R	(-)1,207.64		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
3451	Secretariat-Economic Services			
00				
090	Secretariat			
Non-Plan				
0002	Sugar Industries Department	138.82	138.42	(-)0.40
	O	175.83		
	S	35.10		
	R	(-)72.11		
	Reasons for surrender of ₹ 72.11 lakh as well as final saving have not been intimated (August 2017).			

Capital (Voted)

- (iv) In view of the final saving of ₹ 6,874.00 lakh, supplementary grant of ₹ 6,927.17 lakh obtained in July 2016 proved excessive.
- (v) Saving (₹ 15 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
6860	Loans for Consumer Industries			
04	<i>Sugar</i>			
190	Loans to Public Sector and other Undertakings			
Non-Plan				
0001	Loans to Sugar Factories	109.47	109.47	0.00
	O	56.30		
	S	6,927.17		
	R	(-)6,874.00		
	Reasons for surrender of ₹ 6,874.00 lakh have not been intimated (August 2017).			

**Grant No. 46 - TOURISM DEPARTMENT
(ALL VOTED)**

	Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Heads			
3451 Secretariat-Economic Services			
3452 Tourism			
Voted :			
Original	3,17,824	10,09,442	8,86,732
Supplementary	6,91,618		(-)1,22,710
Amount surrendered during the year			1,20,928
16 November 2016	10,000		
31 March 2017	1,10,928		
CAPITAL			
Major Head			
5452 Capital Outlay on Tourism			
Voted :			
Original	64,07,120	68,37,120	6,30,863
Supplementary	4,30,000		(-)62,06,257
Amount surrendered during the year			74,257
16 November 2016	58,401		
31 March 2017	15,856		

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,227.10 lakh, supplementary grant of ₹ 6,916.18 lakh obtained in July 2016 (₹ 729.00 lakh) and November 2016 (₹ 6,187.18 lakh) proved excessive.
- (ii) Provision surrendered (₹ 1,209.28 lakh) fell short of the final saving (₹ 1,227.10 lakh) by ₹ 17.82 lakh.

Grant No. 46 - Concl'd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
3451	Secretariat-Economic Services			
00				
090	Secretariat			
Non-Plan				
0015	Tourism Department	225.43	223.76	(-)1.67
	O	232.49		
	S	29.00		
	R	(-)36.06		
	Reasons for surrender of ₹ 36.06 lakh as well as final saving have not been intimated (August 2017).			
3452	Tourism			
80	General			
003	Training			
Plan	STATE PLAN			
0101	Bihar Kaushal Vikas Mission	0.00	0.00	0.00
	S	100.00		
	R	(-)100.00		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
104	Promotion and Publicity			
Plan	STATE PLAN			
0103	Tourism Development	2,102.57	2,089.63	(-)12.94
	O	1,150.00		
	S	1,600.01		
	R	(-)647.44		
	Reasons for surrender of ₹ 647.44 lakh as well as final saving have not been intimated (August 2017).			
Capital (Voted)				
(iv)	In view of the final saving of ₹ 62,062.57 lakh, supplementary grant of ₹ 4,300.00 lakh obtained in July 2016 proved wholly unnecessary and could have been restricted to token amounts where necessary.			
(v)	Provision surrendered (₹ 742.57 lakh) fell short of the final saving (₹ 62,062.57 lakh) by ₹ 61,320.00 lakh.			
(vi)	Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:			
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
5452	Capital Outlay on Tourism			
01	Tourist Infrastructure			
101	Tourist Centre			
Plan	STATE PLAN			
0104	Development of Tourism Structures	6,308.63	6,308.63	0.00
	O	2,751.21		
	S	4,300.00		
	R	(-)742.58		
	Reasons for surrender of ₹ 742.58 lakh have not been intimated (August 2017).			
Plan	CENTRAL PLAN SCHEME			
0406	Tourism Circuit- Swadesh Darshan Scheme	57,654.00	0.00	(-)57,654.00
	O	57,654.00		
	Reasons for non-utilisation of the entire provision have not been intimated (August 2017).			
0407	PRASAD Scheme	3,665.99	0.00	(-)3,665.99
	O	3,665.99		
	Reasons for non-utilisation of the entire provision have not been intimated (August 2017).			

**Grant No. 47 - TRANSPORT DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2041	Taxes on Vehicles			
2052	Secretariat-General Services			
3055	Road Transport			
3075	Other Transport Services			
Voted :				
Original		5,51,363	6,45,543	5,46,586
Supplementary		94,180		(-)98,957
Amount surrendered during the year				96,253
31 March 2017		96,253		

CAPITAL

Major Head

5055 Capital Outlay on Road Transport

Voted :				
Original		6,219	6,219	6,219
Supplementary		0		0
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 989.57 lakh, supplementary grant of ₹ 941.80 lakh obtained in July 2016 (₹ 58.00 lakh), November 2016 (₹ 448.50 lakh) and February 2017 (₹ 435.30 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 962.53 lakh) fell short of the final saving (₹ 989.57 lakh) by ₹ 27.04 lakh.

Grant No. 47 - Concl'd.

(iii) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2041	Taxes on Vehicles			
00				
001	Direction and Administration			
Non-Plan				
0001	State Transport Tribunal	531.49	531.09	(-)0.40
	O	631.78		
	S	58.00		
	R	(-)158.29		
	Reduction in provision of ₹ 158.29 lakh was the net effect of increase of ₹ 2.00 lakh and decrease by surrender of ₹ 160.29 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).			
101	Collection Charges			
Non-Plan				
0001	Regional Transport Tribunal	234.77	234.77	0.00
	O	336.90		
	R	(-)102.13		
	Reduction in provision of ₹ 102.13 lakh was the net effect of increase of ₹ 24.80 lakh and decrease by surrender of ₹ 126.93 lakh. Reasons for increase and decrease have not been intimated (August 2017).			
102	Inspection of Motor Vehicles			
Non-Plan				
0001	Inspection of Vehicles	200.94	198.62	(-)2.32
	O	405.72		
	R	(-)204.78		
	Reasons for surrender of ₹ 204.78 lakh as well as final saving have not been intimated (August 2017).			
Plan	STATE PLAN			
0102	Basic facilities to Enforcement System	0.00	0.00	0.00
	O	156.76		
	R	(-)156.76		
	Surrender of ₹ 117.76 lakh was attributed to non-availability of land for installation of weighbridge at Massaurhi. Reasons for reduction in provision by re-appropriation of ₹ 39.00 lakh have not been intimated (August 2017).			

**Grant No. 48 - URBAN DEVELOPMENT AND HOUSING DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2015	Elections			
2215	Water Supply and Sanitation			
2217	Urban Development			
2251	Secretariat-Social Services			
3475	Other General Economic Services			
Voted :				
Original		3,40,93,638	4,62,27,451	3,37,79,270
Supplementary		1,21,33,813		(-),1,24,48,181
Amount surrendered during the year				1,24,19,672
5 July 2016		2,86,665		
11 November 2016		16,86,685		
3 February 2017		13,90,000		
31 March 2017		90,56,322		
CAPITAL				
Major Head				
4217	Capital Outlay on Urban Development			
Voted :				
Original		1	1	0
Supplementary		0		(-),1
Amount surrendered during the year				1
31 March 2017		1		

Notes and Comments -

Revenue(Voted)

- (i) In view of the final saving of ₹ 1,24,481.81 lakh, supplementary grant of ₹ 1,21,338.13 lakh obtained in July 2016 (₹ 41,901.28 lakh), November 2016 (₹ 27,451.85 lakh) and February 2017 (₹ 51,985.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,24,196.72 lakh) fell short of the final saving (₹ 1,24,481.81 lakh) by ₹ 285.09 lakh.

Grant No. 48 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:		Total Grant	Actual Expenditure	Excess(+)
Head			(₹ in lakh)	Saving(-)
2015	Elections			
00				
109	Charges for conduct of election to panchayats/ local bodies			
Non-Plan				
0001	Election of Municipal Corporations, Municipal Councils and Nagar Panchayats	1,008.86	1,008.86	0.00
	O	100.00		
	S	2,000.00		
	R	(-)1,091.14		
	Reasons for surrender of ₹ 1,091.14 lakh have not been intimated (August 2017).			
2215	Water Supply and Sanitation			
01	<i>Water Supply</i>			
191	Assistance to Local Bodies, Municipalities etc.			
Plan	STATE PLAN			
0101	Grants-in-aid to Local Bodies for supply of drinking water	89.27	89.27	0.00
	O	8,000.00		
	R	(-)7,910.73		
	Surrender of ₹ 510.73 lakh was attributed to less withdrawal of fund from the treasury due to non-adjustment of utilisation certificate. Reasons for reduction in provision by re-appropriation of ₹ 2,000.00 lakh and surrender of ₹ 5,400.00 lakh have not been intimated (August 2017).			
192	Assistance to Municipalities / Municipal Corporation			
Plan	STATE PLAN			
0101	Grants-in-aid to Municipal Councils for supply of drinking water	6,591.29	6,591.29	0.00
	O	10,000.00		
	R	(-)3,408.71		
	Surrender of ₹ 408.71 lakh was attributed to less withdrawal of fund due to non-adjustment of utilisation certificate. Reasons for surrender of ₹ 3,000.00 lakh have not been intimated (August 2017).			
193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof			
Plan	STATE PLAN			
0101	Grants-in-aid to Nagar Panchayats for supply of drinking water	9,642.64	9,642.64	0.00
	O	15,000.00		
	R	(-)5,357.36		
	Surrender of ₹ 857.36 lakh was attributed to less withdrawal of fund due to non-adjustment of utilisation certificate. Reasons for surrender of ₹ 4,500.00 lakh have not been intimated (August 2017).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Grants-in-aid to Local Bodies for supply of drinking water	500.00	500.00	0.00
	O	2,000.00		
	R	(-)1,500.00		
	Reasons for reduction in provision by re-appropriation of ₹ 500.00 lakh and surrender of ₹ 1,000.00 lakh have not been intimated (August 2017).			

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
02	<i>Sewerage and Sanitation</i>			
106	Prevention of Air and Water Pollution			
Plan	STATE PLAN			
0202	National River Conservation Plan (NRCP)	0.00	0.00	0.00
	O	300.00		
	R	(-)300.00		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0203	National River Conservation Plan (NRCP)	0.00	0.00	0.00
	O	200.00		
	R	(-)200.00		
	Surrender of the entire provision was attributed to non-release of fund from Government of India.			
2217	Urban Development			
01	<i>State Capital Development</i>			
053	Maintenance and Repairs			
Non-Plan				
0001	Budha Smriti and Other Park	0.00	0.00	0.00
	O	1,500.00		
	R	(-)1,500.00		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.			
Plan	STATE PLAN			
0109	Civil amenities in Urban Areas - Grants-in-aid	3,500.00	2,718.74	(-)781.26
	O	1,500.00		
	S	500.00		
	R	1,500.00		
	Reasons for augmentation in provision of ₹ 1,500.00 lakh as well as final saving have not been intimated (August 2017).			
0116	Civil amenities in Urban Areas	3,045.33	2,748.53	(-)296.80
	O	1,200.00		
	S	1,000.00		
	R	845.33		
	Augmentation in provision of ₹ 845.33 lakh was the net effect of increase of ₹ 1,000.00 lakh and decrease by surrender of ₹ 154.67 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).			
0218	Atal Renewal Mission-Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	0.00	0.00	0.00
	O	5,000.00		
	R	(-)5,000.00		
	Surrender of the entire provision was attributed to non-release of fund from Government of India.			
0318	Atal Renewal Mission-Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	959.97	959.97	0.00
	O	1,500.00		
	R	(-)540.03		
	Surrender of ₹ 540.03 lakh was attributed to non-release of fund from Governmnet of India.			

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
192	Assistance to Local Bodies and Municipalities			
Plan	STATE PLAN			
0201	House for All (Urban) Mission	12,645.70	12,611.30	(-)34.40
	O	4,573.00		
	S	12,500.00		
	R	(-)4,427.30		
	Surrender of ₹ 4,427.30 lakh was attributed to non-release of Central share from Government of India. Reasons for final saving have not been intimated (August 2017).			
789	Special Components Scheme for Scheduled Castes			
Plan	STATE PLAN			
0205	House for All (Urban) Mission	0.00	0.00	0.00
	S	200.00		
	R	(-)200.00		
	Surrender of the entire provision was attributed to non-release of Central share from Government of India.			
03	<i>Integrated Development of Small and Medium Towns</i>			
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.			
Plan	STATE PLAN			
0209	Atal Renewal Mission- Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	9,773.00	9,784.18	(+)11.18
	O	14,100.00		
	R	(-)4,327.00		
	Reasons for surrender of ₹ 4,327.00 lakh as well as final excess have not been intimated (August 2017).			
0210	Hundred Smart City Mission Plan	6,900.00	6,900.00	0.00
	O	1,000.00		
	S	10,000.00		
	R	(-)4,100.00		
	Surrender of ₹ 4,100.00 lakh was attributed to non-release of fund from Government of India.			
0212	Clean India Mission.	6,270.30	6,270.30	0.00
	O	4,000.00		
	S	3,000.00		
	R	(-)729.70		
	Surrender of ₹ 729.70 lakh was attributed to non-release of Central share from Government of India.			
192	Assistance to Local Bodies and Municipalities			
Non-Plan				
0013	Executive Officer of Municipalities	271.50	268.79	(-)2.71
	O	311.57		
	R	(-)40.07		
	Surrender of ₹ 40.07 lakh was attributed to non-drawal of fund due to retirement/transfers of Officers. Reasons for final saving have not been intimated (August 2017).			
Plan	STATE PLAN			
0102	Fixed allowances to elected representatives of Municipal Council	473.87	439.54	(-)34.33
	O	502.00		
	R	(-)28.13		
	Surrender of ₹ 28.13 lakh was attributed to non-drawal of fund by Municipal Bodies. Reasons for final saving have not been intimated (August 2017).			

Grant No. 48 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0105 Civil amenities in Urban Area - Grants-in-aid	1,307.61	1,268.91	(-)38.70
O	1,000.00		
S	600.00		
R	(-)292.39		
Surrender of ₹ 292.39 lakh was attributed to less-withdrawal of fund due to non-adjustment of utilisation certificate. Reasons for final saving have not been intimated (August 2017).			
0211 Atal Renewal Mission- Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	0.00	0.00	0.00
O	14,142.00		
R	(-)14,142.00		
Reasons for surrender of the entire provision have not been intimated (August 2017).			
0212 House for All (Urban) Mission	4,574.84	4,574.84	0.00
O	4,575.00		
S	35,055.00		
R	(-)35,055.16		
Surrender of ₹ 35,055.16 lakh was attributed to non-release of Central share from Government of India.			
0311 Atal Renewal Mission- Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	0.00	0.00	0.00
O	4,500.00		
R	(-)4,500.00		
Reasons for surrender of the entire provision have not been intimated (August 2017).			
789 Plan STATE PLAN			
0205 House for All (Urban) Mission	1,951.41	1,951.41	0.00
S	2,200.00		
R	(-)248.59		
Surrender of ₹ 248.59 lakh was attributed to non-release of Central share from Government of India.			
04 Slum Area Improvement			
051 Plan STATE PLAN			
0202 Rajiv Awaas Yojana	0.00	0.00	0.00
O	5,725.00		
R	(-)5,725.00		
Reasons for surrender of the entire provision have not been intimated (August 2017).			
0302 Rajiv Awaas Yojana	0.00	0.00	0.00
O	9,000.00		
R	(-)9,000.00		
Reasons for surrender of the entire provision have not been intimated (August 2017).			
789 Plan STATE PLAN			
0202 Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) (ACA)	139.58	139.58	0.00
O	2,271.00		
R	(-)2,131.42		
Reasons for surrender of ₹ 2,131.42 lakh have not been intimated (August 2017).			

Grant No. 48 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0203 Housing and Slum Area Development Programme under JNNURM	282.46	0.00	(-)282.46
S	2,131.42		
R	(-)1,848.96		
Surrender of ₹ 1,848.96 lakh was attributed to non-release of fund for prior liabilities from Government of India. Reasons for final saving have not been intimated (August 2017).			
05 <i>Other Urban Development Schemes</i>			
001 Direction and Administration			
Plan STATE PLAN			
0103 Efficiency Development Programme	16.70	16.70	0.00
O	58.73		
R	(-)42.03		
Surrender of ₹ 42.03 lakh was attributed to non-receipt of demand.			
0105 Engineering Cell	475.38	473.97	(-)1.41
O	700.00		
R	(-)224.62		
Reasons for surrender of ₹ 224.62 lakh as well as final saving have not been intimated (August 2017).			
051 Construction			
Plan STATE PLAN			
0102 Bihar Urban Reform Nutrition Programme- Externally Aided	0.00	0.00	0.00
O	1,000.00		
R	(-)1,000.00		
Surrender of the entire provision was attributed to expiry of period of scheme.			
80 <i>General</i>			
001 Direction and Administration			
Non-Plan			
0004 Municipal Building Tribunal	26.45	26.45	0.00
O	53.26		
S	0.25		
R	(-)27.06		
Reasons for surrender of ₹ 27.06 lakh as well as final saving have not been intimated (August 2017).			
Plan STATE PLAN			
0101 Bihar Urban Development Project	6,293.00	6,293.00	0.00
O	8,000.00		
R	(-)1,707.00		
Reasons for surrender of ₹ 1707.00 lakh have not been intimated (August 2017).			
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.			
Non-Plan			
0016 Grants in the light of Professional Tax	1,366.65	1,366.65	0.00
O	1,366.65		
S	1,366.65		
R	(-)1,366.65		
Reasons for surrender of ₹ 1,366.65 lakh have not been intimated (August 2017).			

Grant No. 48 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
192 Non-Plan	Assistance to Municipalities/Municipal Councils		
0009	955.75	955.75	0.00
	1,080.56		
	(-)124.81		
	Surrender of ₹ 124.81 lakh was attributed to non-drawal of funds by Municipal Bodies due to non-adjustment of utilisation certificate.		
193 Non-Plan	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof		
0007	136.28	134.16	(-)2.12
	196.85		
	(-)60.57		
	Reasons for reduction in provision by re-appropriation of ₹ 47.00 lakh and surrender of ₹ 13.57 lakh as well as final saving have not been intimated (August 2017).		
3475	Other General Economic Services		
<i>00</i>			
108 Plan	Urban Oriented Employment Programmes		
0202	STATE PLAN		
	1,765.65	1,765.65	0.00
	3,500.00		
	(-)1,734.35		
	Surrender of ₹ 1,734.35 lakh was attributed to non-release of total amounts of proportionate share from Government of India.		
789 Plan	Special Component Plan for Scheduled Castes		
0202	STATE PLAN		
	458.07	458.07	0.00
	1,000.00		
	(-)541.93		
	Surrender of ₹ 541.93 lakh was attributed to non-release of total amounts of proportionate share from Government of India.		
(iv) Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2217	Urban Development		
<i>01</i>	<i>State Capital Development</i>		
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.		
0219	6,719.69	6,869.69	(+150.00
	2,000.00		
	5,725.00		
	(-)1,005.31		
	Surrender of ₹ 1,005.31 lakh was attributed to non-release of Central share from Government of India. Reasons for final excess have not been intimated (August 2017).		

Grant No. 48 - Concl.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
80	<i>General</i>			
192	Assistance to Municipalities/Municipal Councils			
Non-Plan				
0008	Urban Managers	74.50	80.67	(+)6.17
	O	35.44		
	R	39.06		

Augmentation in provision of ₹ 39.06 lakh was the net effect of increase of ₹ 47.00 lakh and decrease by surrender of ₹ 7.94 lakh. Surrender of ₹ 7.94 lakh was attributed to transfer of some Urban Managers to other Local Bodies. Reasons for increase as well as final excess have not been intimated (August 2017).

Capital (Voted)

- (v) Original provision of ₹ 0.01 lakh proved wholly unnecessary as the same remains unutilised during the year.

**Grant No. 49 - WATER RESOURCES DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2245	Relief on account of Natural Calamities			
2700	Major Irrigation			
2701	Medium Irrigation			
2705	Command Area Development			
2711	Flood Control and Drainage			
3451	Secretariat-Economic Services			
Voted :				
Original		86,91,200	1,22,05,493	87,83,186
Supplementary		35,14,293		(-)34,22,307
Amount surrendered during the year				33,83,058
29 December 2016		2,10,000		
31 March 2017		31,73,058		
CAPITAL				
Major Heads				
4700	Capital Outlay on Major Irrigation			
4701	Capital Outlay on Medium Irrigation			
4711	Capital Outlay on Flood Control Projects			
6701	Loans for Medium Irrigation			
Voted :				
Original		1,40,99,413	2,18,67,307	1,67,54,087
Supplementary		77,67,894		(-)51,13,220
Amount surrendered during the year				51,08,925
26 June 2016		109,050		
29 June 2016		3,145,403		
6 February 2017		500,000		
31 March 2017		1,354,472		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 34,223.07 lakh, supplementary grant of ₹ 35,142.93 lakh obtained in July 2016 (₹ 2,642.93 lakh) and February 2017 (₹ 32,500.00 lakh) proved excessive.
- (ii) Provision surrendered (₹ 33,830.58 lakh) fell short of the final saving (₹ 34,223.07 lakh) by ₹ 392.49 lakh.

Grant No. 49 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)
			(₹ in lakh)	
2245	Relief on account of Natural Calamities			
02	<i>Floods, Cyclones etc.</i>			
122	Repairs and restoration of damaged Irrigation and flood control works			
Non-Plan				
0002	Repairs of damaged irrigation system and flood control system (Water Resources Department)	4,307.07	4,133.02	(-)174.05
	S	30,000.00		
	R	(-)25,692.93		
	Reasons for surrender of ₹ 25,692.93 lakh as well as final saving have not been intimated (August 2017).			
2700	Major Irrigation			
01	<i>Irrigation Project of Koshi Basin (Commercial)</i>			
101	Maintenance and Repairs			
Non-Plan				
0002	Other Maintenance Expenditure	1,764.08	1,764.04	(-)0.04
	O	2,000.00		
	R	(-)235.92		
	Reasons for surrender of ₹ 235.92 lakh as well as final saving have not been intimated (August 2017).			
02	<i>Irrigation Project of Gandak Basin (Commercial)</i>			
001	Direction and Administration			
Non-Plan				
0001	Establishment	7,128.43	7,094.39	(-)34.04
	O	8,218.00		
	R	(-)1,089.57		
	Reduction in provision of ₹ 1,089.57 lakh was the net effect of increase of ₹ 70.00 lakh and decrease by re-appropriation of ₹ 450.00 lakh and surrender of ₹ 709.57 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).			
03	<i>Irrigation Project of Sone Basin (Commercial)</i>			
001	Direction and Administration			
Non-Plan				
0001	Establishment	16,797.27	16,760.41	(-)36.86
	O	19,290.00		
	R	(-)2,492.73		
	Reduction in provision of ₹ 2,492.73 lakh was the net effect of increase of ₹ 135.00 lakh and decrease by re-appropriation of ₹ 1,520.00 lakh and surrender of ₹ 1,107.73 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).			
101	Maintenance and Repairs			
Non-Plan				
0002	Other Maintenance Expenditure	1,838.34	1,776.03	(-)62.31
	O	2,000.00		
	R	(-)161.66		
	Reasons for surrender of ₹ 161.66 lakh as well as final saving have not been intimated (August 2017).			

Grant No. 49 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
80	<i>General</i>			
002	Data Collection			
Plan	CENTRAL PLAN SCHEME			
0402	National Hydrology Project-S.W.	0.00	0.00	0.00
	O	2,100.00		
	R	(-)2,100.00		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
2701	Medium Irrigation			
04	<i>Irrigation Project of Kiul-Badua-Chandan Basin (Commercial)</i>			
001	Direction and Administration			
Non-Plan				
0001	Establishment	3,538.42	3,523.99	(-)14.43
	O	4,080.00		
	R	(-)541.58		
	Reduction in provision of ₹ 541.58 lakh was the net effect of increase of ₹ 80.00 lakh and decrease by re-appropriation of ₹ 212.00 lakh and surrender of ₹ 409.58 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).			
101	Maintenance and Repairs			
Non-Plan				
0002	Other Maintenance Expenditure	769.73	769.17	(-)0.56
	O	1,350.00		
	R	(-)580.27		
	Reasons for reduction in provision by re-appropriation of ₹ 250.00 lakh and surrender of ₹ 330.27 lakh as well as final saving have not been intimated (August 2017).			
80	<i>General</i>			
001	Direction and Administration			
Non-Plan				
0001	Headquarters Establishment	498.39	497.95	(-)0.44
	O	698.00		
	R	(-)199.61		
	Reduction in provision of ₹ 199.61 lakh was the net effect of increase of ₹ 4.50 lakh and decrease by re-appropriation of ₹ 116.00 lakh and surrender of ₹ 88.11 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).			
190	Assistance to Public Sector and Other Undertakings			
Non-Plan				
0001	Grants-in-aid to Water and Land Management Institution	500.00	500.00	0.00
	O	1,570.00		
	R	(-)1,070.00		
	Reasons for reduction in provision by re-appropriation of ₹ 390.00 lakh and surrender of ₹ 680.00 lakh have not been intimated (August 2017).			

Grant No. 49 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2711 Flood Control and Drainage			
03 Drainage			
103 Civil Works			
Non-Plan			
0002 Other Maintenance Expenditure	238.87	209.51	(-)29.36
O	373.00		
R	(-)134.13		
Reasons for surrender of ₹ 134.13 lakh as well as final saving have not been intimated (August 2017).			

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2700 Major Irrigation			
01 Irrigation Project of Koshi Basin(Commercial)			
001 Direction and Administration			
Non-Plan			
0001 Establishment	5,985.73	6,037.66	(+)51.93
O	6,866.00		
R	(-)880.27		
Reduction in provision of ₹ 880.27 lakh was the net effect of increase of ₹ 70.00 lakh and decrease by re-appropriation of ₹ 439.50 lakh and surrender of ₹ 510.77 lakh. Reasons for increase and decrease as well as final excess have not been intimated (August 2017).			

2701 Medium Irrigation			
80 General			
001 Direction and Administration			
Non-Plan			
0003 Director, Land acquisition and Rehabilitation	106.75	106.18	(-)0.57
O	76.00		
R	30.75		
Augmentation in provision of ₹ 30.75 lakh was the net effect of increase of ₹ 41.00 lakh and decrease by surrender of ₹ 10.25 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).			

2711 Flood Control and Drainage			
01 Flood Control			
001 Direction and Administration			
Non-Plan			
0003 Regional Establishment	13,636.46	13,627.51	(-)8.95
O	11,742.00		
R	1,894.46		
Augmentation in provision of ₹ 1,894.46 lakh was the net effect of increase of ₹ 2,727.00 lakh and decrease by surrender of ₹ 832.54 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).			

Grant No. 49 - Contd.

Capital (Voted)

- (v) In view of the final saving of ₹ 51,132.20 lakh, supplementary grant of ₹ 77,678.94 lakh obtained in July 2016 (₹ 32,544.53 lakh), November 2016 (₹ 30,134.41 lakh) and February 2017 (₹ 15,000.00 lakh) proved excessive.
- (vi) Provision surrendered (₹ 51,089.25 lakh) fell short of the final saving (₹ 51,132.20 lakh) by ₹ 42.95 lakh.
- (vii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (` in lakh)	Excess(+) Saving(-)	
4700	Capital Outlay on Major Irrigation			
01	<i>Irrigation Project of Koshi Basin (Non-commercial)</i>			
051	Construction			
Plan	STATE PLAN			
0101	Irrigation Projects of Koshi Basin (Works)	1,096.45	1,089.46	(-)6.99
	O	2,500.00		
	R	(-)1,403.55		
	Reasons for surrender of ₹ 1,403.55 lakh as well as final saving have not been intimated (August 2017).			
0103	Irrigation Projects of Koshi Basin (Works) (NABARD Aided Scheme)	199.99	124.28	(-)75.71
	O	1,290.50		
	R	(-)1,090.51		
	Reasons for surrender of ₹ 1,090.51 lakh as well as final saving have not been intimated (August 2017).			
0304	Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource	46.42	0.00	(-)46.42
	O	569.00		
	R	(-)522.58		
	Reduction in provision of ₹ 522.58 lakh was the net effect of increase of ₹ 0.01 lakh and decrease by surrender of ₹ 522.59 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2017).			
02	<i>Irrigation Project of Gandak Basin (Non-commercial)</i>			
051	Construction			
Plan	STATE PLAN			
0103	Irrigation Projects of Gandak Basin (Works) (NABARD Aided Scheme)	0.00	0.00	0.00
	O	847.00		
	R	(-)847.00		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
03	<i>Irrigation Project of Sone Basin (Non-commercial)</i>			
051	Construction			
Plan	STATE PLAN			
0103	Irrigation Projects of Sone Basin (Works) (NABARD Aided Scheme)	1,199.99	1,143.85	(-)56.14
	O	1,836.00		
	R	(-)636.01		
	Reasons for surrender of ₹ 636.01 lakh as well as final saving have not been intimated (August 2017).			

Grant No. 49 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0204 Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource	0.00	0.00	0.00
O	850.00		
R	(-)850.00		
Reasons for surrender of the entire provision have not been intimated (August 2017).			
0205 Prime Minister Krishi Sinchai Yojana	177.71	41.19	(-)136.52
O	3,042.00		
R	(-)2,864.29		
Reasons for surrender of ₹ 2,864.29 lakh as well as final saving have not been intimated (August 2017).			
0304 Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource	0.00	0.00	0.00
O	870.00		
R	(-)870.00		
Reasons for surrender of the entire provision have not been intimated (August 2017).			
0305 Prime Minister Krishi Sinchai Yojana	0.00	0.00	0.00
O	1,161.00		
R	(-)1,161.00		
Reasons for surrender of the entire provision have not been intimated (August 2017).			
04 <i>Irrigation Project of Kiul-Badua-Chandan Basin (Non-commercial)</i>			
051 Construction			
Plan STATE PLAN			
0204 Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource	240.99	219.91	(-)21.08
O	1,369.00		
R	(-)1,128.01		
Reasons for surrender of ₹ 1,128.01 lakh as well as final saving have not been intimated (August 2017).			
0304 Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource	49.78	49.68	(-)0.10
O	261.00		
R	(-)211.22		
Reasons for surrender of ₹ 211.22 lakh as well as final saving have not been intimated (August 2017).			
80 <i>General</i>			
005 Survey and Investigation			
Plan STATE PLAN			
0101 Survey and Research (Establishment)	23.00	4.59	(-)18.41
O	20.00		
S	10.00		
R	(-)7.00		
Reasons for surrender of ₹ 7.00 lakh as well as final saving have not been intimated (August 2017).			

		Grant No. 49 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
051	Construction			
Plan	STATE PLAN			
0104	Irrigation Created Projects (Work) (NABARD Aided Scheme)	18,149.60	7,854.44	(-)10,295.16
	S	23,150.52		
	R	(-)5,000.92		
	Reasons for surrender of ₹ 5,000.92 lakh as well as final saving have not been intimated (August 2017).			
0207	Prime Minister Agriculture Irrigation Yojana	2,853.53	2,144.64	(-)708.89
	S	2,854.13		
	R	(-)0.60		
	Reasons for surrender of ₹ 0.60 lakh as well as final saving have not been intimated (August 2017).			
0308	Accelerated Irrigation Benefit and Flood Management Programme	1,600.91	1,286.70	(-)314.21
	S	1,603.58		
	R	(-)2.67		
	Reasons for surrender of ₹ 2.67 lakh as well as final saving have not been intimated (August 2017).			
4701	Capital Outlay on Medium Irrigation			
03	<i>Irrigation Project of Sone Basin (Non-commercial)</i>			
051	Construction			
Plan	STATE PLAN			
0101	Irrigation Projects of Sone Basin (Works)	3,410.65	3,296.07	(-)114.58
	O	5,680.00		
	R	(-)2,269.35		
	Reasons for surrender of ₹ 2,269.35 lakh as well as final saving have not been intimated (August 2017).			
0103	Irrigation Projects of Sone Basin (Work) (NABARD Aided Scheme)	641.20	636.78	(-)4.42
	O	719.28		
	R	(-)78.08		
	Reasons for surrender of ₹ 78.08 lakh as well as final saving have not been intimated (August 2017).			
04	<i>Irrigation Project of Kiul-Badua-Chandan Basin (Non-Commercial)</i>			
051	Construction			
Plan	STATE PLAN			
0101	Irrigation Project of Kiul-Badua- Chandan Basin (Works)	577.74	577.59	(-)0.15
	O	2,753.13		
	R	(-)2,175.39		
	Reasons for surrender of ₹ 2,175.39 lakh as well as final saving have not been intimated (August 2017).			

Grant No. 49 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4711	Capital Outlay on Flood Control Projects			
01	Flood Control			
051	Construction			
Plan	STATE PLAN			
0101	North Bihar Flood Control Projects	15,856.18	15,814.59	(-)41.59
	O	23,922.84		
	R	(-)8,066.66		
	Reasons for surrender of ₹ 8,066.66 lakh as well as final saving have not been intimated (August 2017).			
0102	Water Drainage Projects (Works)	0.00	0.00	0.00
	O	800.00		
	R	(-)800.00		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
0104	Flood Control Embankment Road Projects (Works) (NABARD Aided Scheme)	3,768.71	3,767.82	(-)0.89
	O	7,169.12		
	R	(-)3,400.41		
	Reasons for surrender of ₹ 3,400.41 lakh as well as final saving have not been intimated (August 2017).			
0106	Renovation of Zamindari Embankments	549.87	540.47	(-)9.40
	O	1,000.00		
	R	(-)450.13		
	Reasons for surrender of ₹ 450.13 lakh as well as final saving have not been intimated (August 2017).			
0111	Flood Control Project (Work) (NABARD Aided Scheme)	10,584.72	8,939.76	(-)1,644.96
	S	18,067.48		
	R	(-)7,482.76		
	Reasons for surrender of ₹ 7,482.76 lakh as well as final saving have not been intimated (August 2017).			
0209	Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource	26,326.42	12,440.15	(-)13,886.27
	O	26,330.00		
	R	(-)3.58		
	Reasons for surrender of ₹ 3.58 lakh as well as final saving have not been intimated (August 2017).			
0309	Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource	12,249.75	8,468.60	(-)3,781.15
	O	12,251.00		
	R	(-)1.25		
	Reasons for surrender of ₹ 1.25 lakh as well as final saving have not been intimated (August 2017).			
Plan	CENTRAL PLAN SCHEME			
0408	Anti-erosion scheme for other rivers except Ganga river (River Management work in Nepal portion and Border Area) (100 per cent Central Share)	4,513.64	4,513.64	0.00
	O	10,500.00		
	R	(-)5,986.36		
	Reasons for surrender of ₹ 5,986.36 lakh as well as final saving have not been intimated (August 2017).			

Grant No. 49 - Concl.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
789 Plan			
0101			
Special Component Schemes for Scheduled Castes			
STATE PLAN			
North Bihar Flood Control Projects	4,370.35	4,369.51	(-)0.84
O	6,077.16		
R	(-)1,706.81		
			Reasons for surrender of ₹ 1,706.81 lakh as well as final saving have not been intimated (August 2017).
0103			
Renovation of Zamindari Embankments	749.62	749.61	(-)0.01
O	1,000.00		
R	(-)250.38		
			Reasons for surrender of ₹ 250.38 lakh as well as final saving have not been intimated (August 2017).

(viii) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4700			
Capitral Outlay on Major Irrigation			
02			
Irrigation Project of Gandak Basin (Non-commercial)			
051			
Construction			
Plan			
STATE PLAN			
0101			
Irrigation Projects of Gandak Basin (Works)	11,414.93	11,559.66	(+144.73
O	13,000.00		
R	(-)1,585.07		
			Reasons for surrender of ₹ 1,585.07 lakh as well as final excess have not been intimated (August 2017).
04			
Irrigation Project of Kiul-Badua-Chandan Basin (Non-commercial)			
051			
Construction			
Plan			
STATE PLAN			
0103			
Irrigation Projects of Kiul-Badua-Chandan (Works)	231.06	439.11	(+208.05
(NABARD Aided Scheme)			
O	390.00		
R	(-)158.94		
			Reasons for surrender of ₹ 158.94 lakh as well as final excess have not been intimated (August 2017).

**Grant No. 50 - MINOR WATER RESOURCE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2245	Relief on account of Natural Calamities			
2702	Minor Irrigation			
3451	Secretariat-Economic Services			
Voted :				
Original		30,76,157	34,21,207	23,94,790
Supplementary		3,45,050		(-)10,26,417
Amount surrendered during the year				10,32,172
31 March 2017		10,32,172		
CAPITAL				
Major Head				
4702	Capital Outlay on Minor Irrigation			
Voted :				
Original		28,52,828	28,52,828	12,42,353
Supplementary		0		(-)16,10,475
Amount surrendered during the year				16,07,714
1 July 2016		6,646		
31 March 2017		16,01,068		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 10,264.17 lakh, supplementary grant of ₹ 3,450.50 lakh obtained in November 2016 (₹ 2.50 lakh) and February 2017 (₹ 3,448.00 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.
- (ii) Provision surrendered (₹ 10,321.72 lakh) exceeded the final saving (₹ 10,264.17 lakh) by ₹ 57.55 lakh.

Grant No. 50 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)
			(₹ in lakh)	
2702	Minor Irrigation			
02	Ground Water			
005	Investigation			
Plan	STATE PLAN			
0101	Survey and Investigation	852.21	852.04	(-)0.17
	O	1,100.00		
	R	(-)247.79		
	Reasons for surrender of ₹ 247.79 lakh as well as final saving have not been intimated (August 2017).			
016	Subsidy			
Plan	STATE PLAN			
0101	Bihar Centenary Private Tubewell Scheme	0.00	0.00	0.00
	O	55.68		
	R	(-)55.68		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Bihar Centenary Private Tubewell Scheme	0.00	0.00	0.00
	O	44.32		
	R	(-)44.32		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
03	Maintenance			
101	Water Tanks			
Non-Plan				
0002	Other Maintenance Expenditure	61.82	53.91	(-)7.91
	O	100.00		
	R	(-)38.18		
	Reasons for surrender of ₹ 38.18 lakh as well as final saving have not been intimated (August 2017).			
102	Lift Irrigation Schemes			
Non-Plan				
0005	Other Maintenance Expenditure	3.80	3.80	0.00
	O	100.00		
	R	(-)96.20		
	Reasons for surrender of ₹ 96.20 lakh have not been intimated (August 2017).			
103	Tube Wells			
Non-Plan				
0007	Other Maintenance Expenditure	886.88	881.17	(-)5.71
	O	1,000.00		
	R	(-)113.12		
	Reasons for surrender of ₹ 113.12 lakh as well as final saving have not been intimated (August 2017).			
Plan	STATE PLAN			
0104	Private Tubewell	870.72	869.56	(-)1.16
	O	1,043.80		
	R	(-)173.08		
	Reasons for surrender of ₹ 173.08 lakh as well as final saving have not been intimated (August 2017).			

Grant No. 50 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Private Tubewell	327.85	326.19	(-)1.66
O	1,629.20		
R	(-)1,301.35		
Reasons for surrender of ₹ 1,301.35 lakh as well as final saving have not been intimated (August 2017).			

3451 Secretariat-Economic Services

00

090 Secretariat

Non-Plan

0030 Minor Water Resource Department	440.75	440.54	(-)0.21
O	574.57		
S	2.50		
R	(-)136.32		
Reasons for surrender of ₹ 136.32 lakh as well as final saving have not been intimated (August 2017).			

(iv) Excess (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2702 Minor Irrigation			
02 Ground Water			
005 Investigation			
Non-Plan			
0001 Survey and Investigation	14,786.73	14,871.66	(+)84.93
O	21,574.00		
R	(-)6,787.27		
Surrender of ₹ 6,787.27 lakh was attributed to vacant posts of staff and non-receipt of bills. Reasons for final excess have not been intimated (August 2017).			
0002 Maintenance of lift irrigation schemes	365.54	397.15	(+)31.61
O	1,500.00		
R	(-)1,134.46		
Reasons of surrender of ₹ 1,134.46 lakh as well as final excess have not been intimated (August 2017).			

Grant No. 50 - Concl'd.

Capital (Voted)

- (v) In view of the final saving of ₹ 16,104.75 lakh, original provision of ₹ 28,528.28 lakh proved excessive.
- (vi) Provision surrendered (₹ 16,077.14 lakh) fell short of the final saving (₹ 16,104.75 lakh) by ₹ 27.61 lakh.
- (vii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4702	Capital Outlay on Minor Irrigation		
00			
101	Surface water		
Plan	STATE PLAN		
0204	0.00	0.00	0.00
	Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource		
	O	4,200.00	
	R	(-)4,200.00	
	Reasons for surrender of the entire provision have not been intimated (August 2017).		
0304	0.00	0.00	0.00
	Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource		
	O	2,800.00	
	R	(-)2,800.00	
	Reasons for surrender of the entire provision have not been intimated (August 2017).		
102	Ground Water		
Plan	STATE PLAN		
0101	3,181.73	3,170.80	(-)10.93
	Loans from NABARD for completion of incomplete works of Tubewell Scheme		
	O	4,700.00	
	R	(-)1,518.27	
	Surrender of ₹ 1,518.27 lakh was attributed to non-completion of work in time. Reasons for final saving have not been intimated (August 2017).		
0102	2,311.31	2,306.83	(-)4.48
	Loans from NABARD for completion of new/incomplete Medium Irrigation Schemes		
	O	6,952.00	
	R	(-)4,640.69	
	Surrender of ₹ 4,640.69 lakh was attributed to non-completion of work in time. Reasons for final saving have not been intimated (August 2017).		
789	Special Component Schemes for Scheduled Castes		
Plan	STATE PLAN		
0101	3,840.42	3,835.97	(-)4.45
	Minor Irrigation Scheme		
	O	6,426.80	
	R	(-)2,586.38	
	Surrender of ₹ 2,586.38 lakh was attributed to restriction imposed by Finance Department. Reasons for final saving have not been intimated (August 2017).		

**Grant No. 51 - SOCIAL WELFARE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2210	Medical and Public Health			
2235	Social Security and Welfare			
2236	Nutrition			
2251	Secretariat-Social Services			
Voted :				
Original		4,87,11,653	6,64,41,897	4,84,52,367
Supplementary		1,77,30,244		(-)1,79,89,530
Amount surrendered during the year				1,41,64,339
1 July 2016		7,93,786		
4 July 2016		15,000		
8 March 2017		38,48,713		
31 March 2017		95,06,840		

CAPITAL

Major Head

4235 Capital Outlay on Social Security and Welfare

Voted :				
Original		14,59,320	23,33,106	1,82,840
Supplementary		8,73,786		(-)21,50,266
Amount surrendered during the year				21,50,266
7 February 2017		40,000		
8 March 2017		13,50,000		
31 March 2017		7,60,266		

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 1,79,895.30 lakh, supplementary grant of ₹ 1,77,302.44 lakh obtained in July 2016 (₹ 60,750.00 lakh) and February 2017 (₹ 1,16,552.44 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,41,643.39 lakh) fell short of the final saving (₹ 1,79,895.30 lakh) by ₹ 38,251.91 lakh.

Grant No. 51 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2235	Social Security and Welfare			
02	Social Welfare			
101	Welfare of handicapped			
	Non-Plan			
0001	Blind Schools	128.92	128.92	0.00
	O	169.70		
	R	(-)40.78		
	Reasons for surrender of ₹ 40.78 lakh have not been intimated (August 2017).			
0002	Maintenance of Deaf and Dumb School and Workshop	149.19	121.53	(-)27.66
	O	222.09		
	R	(-)72.90		
	Reasons for surrender of ₹ 72.90 lakh as well as final saving have not been intimated (August 2017).			
	Plan			
	STATE PLAN			
0220	National Programme for helpless persons	0.00	0.00	0.00
	O	500.00		
	R	(-)500.00		
	Surrender of the entire provision was attributed to non-release of fund from Government of India.			
102	Child Welfare			
	Plan			
	STATE PLAN			
0117	Uniform Scheme for Children of Anganbari Centre	5,747.41	5,724.11	(-)23.30
	O	2,400.00		
	S	5,930.76		
	R	(-)2,583.35		
	Reasons for surrender of ₹ 2,583.35 lakh as well as final saving have not been intimated (August 2017).			
0222	Integrated Child Development Services	64,392.79	38,135.50	(-)26,257.29
	O	68,417.38		
	R	(-)4,024.59		
	Reasons for surrender of ₹ 4,024.59 lakh as well as final saving have not been intimated (August 2017).			
0223	Integrated Child Protection Scheme (IMPS)	551.62	551.62	0.00
	O	1,500.00		
	S	2,000.00		
	R	(-)2,948.38		
	Reasons for surrender of ₹ 2,948.38 lakh have not been intimated (August 2017).			
0224	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	8,301.00	2,487.34	(-)5,813.66
	O	13,301.00		
	R	(-)5,000.00		
	Reasons for surrender of ₹ 5,000.00 lakh as well as final saving have not been intimated (August 2017).			

Grant No. 51 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
0322	Integrated Child Development Services (ICDS)	45,347.92	39,617.78	(-)5,730.14
	O	6,836.10		
	S	38,511.82		
	Reasons for final saving have not been intimated (August 2017).			
0324	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	1,687.68	1,687.80	(+)0.12
	O	52.00		
	S	3,039.31		
	R	(-)1,403.63		
	Surrender of ₹ 1,403.63 lakh was attributed to non-receipt of fund from Government of India. Reasons for final excess have not been intimated (August 2017).			
103	Women's Welfare			
Non-Plan				
0003	Bihar State Women Commission	0.00	0.00	0.00
	O	150.00		
	R	(-)150.00		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
Plan	STATE PLAN			
0111	Kanya Suraksha Yojana	0.00	0.00	0.00
	O	585.00		
	R	(-)585.00		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
0219	National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme	0.00	0.00	0.00
	O	7,016.00		
	R	(-)7,016.00		
	Surrender of the entire provision was attributed to non-receipt of fund from Government of India.			
0220	Women Helpline	0.00	0.00	0.00
	O	200.00		
	R	(-)200.00		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
0319	National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme	18.56	18.56	0.00
	O	40.00		
	S	1,346.74		
	R	(-)1,368.18		
	Surrender of ₹ 1,368.18 lakh was attributed to non-receipt of proportionate share from Government of India.			

Grant No. 51 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
Plan	CENTRAL PLAN SCHEME		
0421	198.90	0.00	(-)198.90
	S 920.90		
	R (-)722.00		
	Reasons for surrender of ₹ 722.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2017).		
0423	0.00	0.00	0.00
	Swadhar Ghar Scheme (Women's Protection and Empowerment)		
	S 248.63		
	R (-)248.63		
	Reasons for surrender of the entire provision have not been intimated (August 2017).		
104	Welfare of Aged, infirm and destitute		
Non-Plan			
0001	119.33	119.33	0.00
	O 199.98		
	R (-)80.65		
	Reasons for surrender of ₹ 80.65 lakh have not been intimated (August 2017).		
106	Correctional Services		
Non-Plan			
0001	240.77	245.42	(+)4.65
	O 577.27		
	R (-)336.50		
	Reasons for reduction in provision by re-appropriation of ₹ 14.99 lakh and surrender of ₹ 321.51 lakh as well as final excess have not been intimated (August 2017).		
0008	62.39	61.84	(-)0.55
	Child Welfare Committee and Juvenile Justice Council		
	O 89.48		
	R (-)27.09		
	Reasons for surrender of ₹ 27.09 lakh as well as final saving have not been intimated (August 2017).		
Plan	STATE PLAN		
0106	995.60	618.43	(-)377.17
	Special Scheme for Delinquent Orphans and Destitute Children		
	O 1,000.00		
	R (-)4.40		
	Reasons for reduction in provision by re-appropriation of ₹ 4.40 lakh as well as final saving have not been intimated (August 2017).		
200	Other Programmes		
Plan	STATE PLAN		
0105	650.00	500.00	(-)150.00
	O 150.00		
	S 500.00		
	Reasons for final saving have not been intimated (August 2017).		

Grant No. 51 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
789 Plan			
0107			
Special Component Plan for Scheduled Castes STATE PLAN			
Chief Minister Girls Marriage Scheme	890.16	890.97	(+)0.81
O	1,500.00		
R	(-)609.84		
Reasons for surrender of ₹ 609.84 lakh as well as final excess have not been intimated (August 2017).			
0312			
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	768.84	768.84	0.00
O	51.00		
S	1,360.69		
R	(-)642.85		
Surrender of ₹ 642.85 lakh was attributed to less receipt of fund from Government of India.			
0313			
National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme	9.28	9.28	0.00
O	40.00		
S	653.26		
R	(-)683.98		
Surrender of ₹ 683.98 lakh was attributed to less receipt of proportionate share from Government of India.			
796 Plan			
Tribal Area Sub-Plan STATE PLAN			
0123			
Chief Minister Girls Marriage Scheme	191.50	19.15	(-)172.35
O	381.00		
R	(-)189.50		
Reasons for surrender of ₹ 189.50 lakh as well as final saving have not been intimated (August 2017).			
800 Non-Plan			
Other Expenditure			
0002			
Inter-caste marriage	176.00	176.00	0.00
O	500.00		
R	(-)324.00		
Reasons for surrender of ₹ 324.00 lakh have not been intimated (August 2017).			
03			
<i>National Social Assistance Programme</i>			
101 Plan			
National Old Age Pension Scheme STATE PLAN			
0204			
National Social Assistance Programme (NSAP)	87,703.31	87,699.13	(-)4.18
O	98,239.35		
S	15,000.00		
R	(-)25,536.04		
Surrender of ₹ 25,536.04 lakh was attributed to non-release of fund from Government of India. Reasons for final saving have not been intimated (August 2017).			

Grant No. 51 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0205	National Social Assistance Programme (NSAP)	29,000.00	29,000.00	0.00
	O	39,223.80		
	S	5,000.00		
	R	(-)15,223.80		
	Reasons for surrender of ₹ 15,223.80 lakh have not been intimated (August 2017).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0201	National Social Assistance Programme (NSAP)	0.00	0.00	0.00
	O	7,286.85		
	R	(-)7,286.85		
	Reasons for surrender of the entire provision have not been intimated (August 2017).			
60	<i>Other Social Security and Welfare programmes</i>			
102	Pensions under Social Security Schemes			
Non-Plan				
0001	Old Age Pension	2,014.73	2,011.57	(-)3.16
	O	2,973.11		
	S	150.00		
	R	(-)1,108.38		
	Reasons for surrender of ₹ 1,108.38 lakh as well as final saving have not been intimated (August 2017).			
2236	Nutrition			
02	<i>Distribution of Nutritious Food and Beverages</i>			
101	Special Nutrition programmes			
Plan	STATE PLAN			
0203	Integrated Child Development Services (ICDS)	40,875.31	40,877.10	(+)1.79
	O	59,663.88		
	R	(-)18,788.57		
	Surrender of ₹ 14,388.57 lakh was attributed to less receipt of fund from Government of India. Reasons for surrender of ₹ 4,400.00 lakh as well as final excess have not been intimated (August 2017).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0204	Integrated Child Development Services (ICDS)	6,875.85	6,875.85	0.00
	O	38,418.54		
	R	(-)31,542.69		
	Surrender of ₹ 3,204.83 lakh was attributed to less receipt of fund from Government of India. Reasons for surrender of ₹ 28,337.86 lakh have not been intimated (August 2017).			
2251	Secretariat-Social Services			
00				
090	Secretariat			
Non-Plan				
0015	Social Welfare Department	353.56	353.53	(-)0.03
	O	445.18		
	R	(-)91.62		
	Surrender of ₹ 91.62 lakh was attributed to non-receipt of indent. Reasons for final saving have not been intimated (August 2017).			

Grant No. 51 - Contd.

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2235 Social Security and Welfare			
02 <i>Social Welfare</i>			
102 Child Welfare			
Non-Plan			
0002 Special Nutrition Scheme	43.66	76.59	(+)32.93
O	45.01		
R	(-)1.35		
Surrender of ₹ 1.35 lakh was attributed to less requirement of fund. Reasons for final excess have not been intimated (August 2017).			
103 Women's Welfare			
Plan STATE PLAN			
0109 Chief Minister Girls Marriage Scheme	1,249.23	1,366.34	(+)117.11
O	2,019.00		
R	(-)769.77		
Reasons for surrender of ₹ 769.77 lakh as well as final excess have not been intimated (August 2017).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0103 Uniform Scheme for Children of Anganbari Centres	2,745.38	2,777.95	(+)32.57
O	800.00		
S	2,964.94		
R	(-)1,019.56		
Reasons for surrender of ₹ 1,019.56 lakh as well as final excess have not been intimated (August 2017).			
2236 Nutrition			
02 <i>Distribution of Nutritious Food and Beverages</i>			
101 Special Nutrition programmes			
0303 Integrated Child Development Services (ICDS)	19,634.92	19,725.36	(+)90.44
O	841.00		
S	28,906.38		
R	(-)10,112.46		
Surrender of ₹ 10,112.46 lakh was attributed to non- receipt of proportionate share from Government of India. Reasons for final excess have not been intimated (August 2017).			

Grant No. 51 - Concl'd.

Capital (Voted)

(v) In view of the final saving of ₹ 21,502.66 lakh, supplementary grant of ₹ 8,737.86 lakh obtained in July 2016 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
4235	Capital Outlay on Social Security and Welfare			
02	<i>Social Welfare</i>			
102	Child Welfare			
Plan	STATE PLAN			
0208	Integrated Child Development Services (ICDS)	1,093.20	1,093.20	0.00
	O	14,581.20		
	S	4,737.86		
	R	(-)18,225.86		
	Reasons for surrender of ₹ 18,225.86 lakh have not been intimated (August 2017).			
0308	Integrated Child Development Services (ICDS)	735.20	735.20	0.00
	O	2.00		
	S	4,000.00		
	R	(-)3,266.80		
	Reasons for surrender of ₹ 3,266.80 lakh have not been intimated (August 2017).			

APPENDIX

Grant wise details of estimates and actuals of recoveries adjusted in the accounts for the year 2016-17
(Referred to in the Summary of Appropriation Accounts at page no. xvi)

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
(₹ in thousand)			
1 AGRICULTURE DEPARTMENT			
Voted			
Revenue	0	45,50,669	(+45,50,669)
2 ANIMAL AND FISHERIES RESOURCE DEPARTMENT			
Voted			
Revenue	0	8,41,225	(+8,41,225)
3 BUILDING CONSTRUCTION DEPARTMENT			
Voted			
Revenue	0	514	(+514)
Capital	0	85,712	(+85,712)
4 CABINET SECRETARIAT DEPARTMENT			
Voted			
Revenue	0	3,232	(+3,232)
5 SECRETARIAT OF THE GOVERNOR			
Charged			
Revenue	0	471	(+471)
6 ELECTION DEPARTMENT			
Voted			
Revenue	0	86,023	(+86,023)
8 ART, CULTURE AND YOUTH DEPARTMENT			
Voted			
Revenue	0	11,527	(+11,527)
9 CO-OPERATIVE DEPARTMENT			
Voted			
Revenue	0	2,61,570	(+2,61,570)
Capital	0	1,70,729	(+1,70,729)
11 BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT			
Voted			
Revenue	0	13,04,684	(+13,04,684)

APPENDIX - Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
12 FINANCE DEPARTMENT			
Voted			
Revenue	0	1,234	(+)1,234
13 INTEREST PAYMENT			
Charged			
Revenue	100	427	(+)327
15 PENSION			
Voted			
Revenue	0	65,277	(+)65,277
16 PANCHAYATI RAJ DEPARTMENT			
Voted			
Revenue	0	1,62,104	(+)1,62,104
17 COMMERCIAL TAX DEPARTMENT			
Voted			
Revenue	0	151	(+)151
18 FOOD AND COSUMER PROTECTION DEPARTMENT			
Voted			
Revenue	0	558	(+)558
19 ENVIRONMENT AND FOREST DEPARTMENT			
Voted			
Revenue	0	561	(+)561
20 HEALTH DEPARTMENT			
Voted			
Revenue	0	5,44,864	(+)5,44,864
Capital	0	32,783	(+)32,783
21 EDUCATION DEPARTMENT			
Voted			
Revenue	0	19,73,275	(+)19,73,275
Capital	0	43,313	(+)43,313
22 HOME DEPARTMENT			
Voted			
Revenue	0	67,085	(+)67,085
Capital	0	2,20,515	(+)2,20,515

APPENDIX - Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
23 INDUSTRIES DEPARTMENT			
Voted			
Revenue	0	69,884	(+)69,884
24 INFORMATION AND PUBLIC RELATION DEPARTMENT			
Voted			
Revenue	0	73	(+)73
25 INFORMATION TECHNOLOGY DEPARTMENT			
Voted			
Revenue	0	1,59,785	(+)1,59,785
26 LABOUR RESOURCE DEPARTMENT			
Voted			
Revenue	0	5,348	(+)5,348
27 LAW DEPARTMENT			
Voted			
Revenue	0	10,576	(+)10,576
28 HIGH COURT OF BIHAR			
Charged			
Revenue	0	887	(+)887
29 MINES AND GEOLOGY DEPARTMENT			
Voted			
Revenue	0	3,109	(+)3,109
30 MINORITIES WELFARE DEPARTMENT			
Voted			
Revenue	0	1,51,370	(+)1,51,370
Capital	0	3,57,092	(+)3,57,092
32 LEGISLATURE			
Voted			
Revenue	0	739	(+)739
33 GENERAL ADMINISTRATION DEPARTMENT			
Voted			
Revenue	0	3,865	(+)3,865

APPENDIX - Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
35 PLANNING AND DEVELOPMENT DEPARTMENT			
Voted			
Revenue	0	1,51,017	(+)1,51,017
Capital	0	55,647	(+)55,647
36 PUBLIC HEALTH ENGINEERING DEPARTMENT			
Voted			
Capital	0	2,005	(+)2,005
37 RURAL WORKS DEPARTMENT			
Voted			
Revenue	0	59,686	(+)59,686
Capital	0	7,55,997	(+)7,55,997
38 REGISTRATION, EXCISE AND PROHIBITION DEPARTMENT			
Voted			
Revenue	0	7,756	(+)7,756
Capital	0	10,000	(+)10,000
39 DISASTER MANAGEMENT DEPARTMENT			
Voted			
Revenue	0	3,59,020	(+)3,59,020
40 REVENUE AND LAND REFORMS DEPARTMENT			
Voted			
Revenue	0	10,529	(+)10,529
Capital	0	8,439	(+)8,439
41 ROAD CONSTRUCTION DEPARTMENT			
Voted			
Revenue	0	28	(+)28
Capital	0	1,66,077	(+)1,66,077
42 RURAL DEVELOPMENT DEPARTMENT			
Voted			
Revenue	0	2,88,919	(+)2,88,919

APPENDIX - Concl'd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
43 SCIENCE AND TECHNOLOGY DEPARTMENT			
Voted			
Revenue	0	27	(+)27
44 SCHEDULED CASTES & SEHEDULED TRIBES WELFARE DEPARTMENT			
Voted			
Revenue	0	23,17,343	(+)23,17,343
Capital	0	12,810	(+)12,810
45 SUGAR INDUSTRIES DEPARTMENT			
Voted			
Revenue	0	14	(+)14
46 TOURISM DEPARTMENT			
Voted			
Revenue	0	6,587	(+)6,587
Capital	0	58,150	(+)58,150
48 URBAN DEVELOPMENT AND HOUSING DEPARTMENT			
Voted			
Revenue	0	12,75,022	(+)12,75,022
49 WATER RESOURCES DEPARTMENT			
Voted			
Revenue	0	804	(+)804
Capital	0	25,934	(+)25,934
50 MINOR WATER RESOURCE DEPARTMENT			
Voted			
Revenue	0	1,427	(+)1,427
Capital	0	248	(+)248
51 SOCIAL WELFARE DEPARTMENT			
Voted			
Revenue	0	1,98,271	(+)1,98,271
Total			
Voted			
Revenue	0	1,49,55,752	(+)1,49,55,752
Capital	0	20,05,451	(+)20,05,451
Charged			
Revenue	100	1,785	(+)1,685
Capital	0	0	0
Grand Total	100	1,69,62,988	(+)1,69,62,888

Notes and Comments-

Reason for significant variations in the above cases have not been intimated (August 2017).

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