

FINANCE ACCOUNTS

2007-2008



COMPTROLLER AND AUDITOR GENERAL OF INDIA 2008

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CERTIFICATE OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA

This compilation containing the Finance Accounts of the Government of Gujarat for the year 2007-2008 presents the accounts of the receipts and outgoings of the Government for the year, together with the financial results disclosed by the revenue and capital accounts, the accounts of the public debt and the liabilities and assets as worked out from the balances recorded in the accounts. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations presented separately, supplement this compilation.

These accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. According to the best of my information, as a result of audit of these accounts, the accounts now presented read with the observations in this compilation, are correct statements of receipts and outgoings of the Government of Gujarat for the year 2007-2008. Points of interest arising out of the study of these accounts as well as test audit conducted during the year or earlier years are contained in my Report being presented separately for the year ended 31 March, 2008, Government of Gujarat.

(VINOD RAI)
Comptroller and Auditor General of India

New Delhi
The 2 3 SEP 2008

INTRODUCTORY

1. The accounts of Government are kept in the following three parts: -

Part. I Consolidated Fund

Part II. Contingency Fund

Part III. Public Account

In part I, namely Consolidated Fund, there are two main divisions, viz:-

(1) Revenue - 'Expenditure Heads (Revenue Account)';

(2) Capital, Public Debt, Loans, etc.- consisting of sections for 'Receipt Heads (Capital Account),' 'Expenditure Heads (Capital Account)' and 'Public Debt, Loans and Advances.' etc.

The Revenue division deals with the proceeds of taxation and other receipts classed as revenue and the expenditure met therefrom, the net result of which represents the revenue surplus or deficit for the year.

In Capital division the section. 'Receipt Heads (Capital Account)' deals with receipts of capital nature which cannot be applied as a set-off to capital expenditure.

The section 'Expenditure Heads (Capital Account)' deals with the expenditure met usually from borrowed funds with the object of increasing concrete assets of a material and permanent character. It also includes receipts of a capital nature intended to be applied as a set-off against expenditure.

The section 'Public Debt, Loans and Advances, etc' comprises of loans raised and their repayments by Government such as 'Internal Debt' and 'Loans and Advances' made (and their recoveries) by Government. This section also includes certain special types of heads for transactions relating to 'Appropriation to the Contingency Fund' and 'Inter-State Settlement'.

In Part II, namely Contingency Fund, of the accounts, the transactions connected with the Contingency Fund established under Article 267 of the Constitution of India are recorded.

In Part III, namely Public Account, of the accounts, the transactions relating to 'Debt' (Other than those included in Part I). 'Deposits', 'Advances', 'Remittances' and 'Suspense' are recorded. The transactions under 'Debt', 'Deposits' and 'Advances' in this part are those in respect of which Government incurs a liability to repay the moneys received or has a claim to recover the amounts paid, together with the repayments of the former ('Debt' and 'Deposits') and the recoveries of the latter ('Advances'). The transactions relating to 'Remittances' and 'Suspense' in this part embrace all merely adjusting heads under which appear such transactions as remittances of cash between treasuries and currency chests, transfers between different accounting circles, etc. the initial debits or credits to these heads will be cleared eventually by corresponding receipts or payments either within the same circle of account or in another account circle.

2. Sectors and Heads of Accounts

Within each of the sections in Part I mentioned above, the transactions are grouped into sectors such as 'Tax Revenue', 'Non-Tax Revenue' and 'Grants-in-aid and Contributions' for the receipt heads (Revenue Account) and 'General Services', 'Social Services', 'Economic Services' and 'Grants-in-aid and Contributions' for expenditure heads. Specific functions or services (such as Education, Sports, Art and Culture, Health and Family Welfare, Water Supply, Sanitation, Housing and Urban Development, etc. in respect of Social Services) are grouped in Sectors for expenditure heads. In Part III (Public Account) also, the transactions are grouped into Sectors, such as 'Small Savings' 'Provident Funds', 'Reserve Funds', etc. The Sectors are sub-divided into Major Heads of account. In some cases, the Sectors are, in addition, sub-divided into sub-sectors before their division into Major Heads of account.

The Major Heads are divided into Minor Heads, with a number of subordinate heads, generally known as sub-heads. The sub-heads are further divided into detailed heads. Under each of these heads the expenditure is shown distributed between Charged and Voted. Some times Major Heads are also divided into Sub-Major Heads before their further division into Minor Heads. Apart from the Sectoral and sub-sectoral classification the Major Heads, Sub-Major Heads, Minor Heads, Sub-Heads, Detailed Heads and Object Heads together constitute a six-tier arrangement of the classification structure of the Government Accounts. The major, minor and sub-heads prescribed for the classification of expenditure in the general accounts are not necessarily identical with the Grants, Sub-Heads and other units of allotments which are adopted by the Government for Demands for Grants presented to the Parliament or Legislatures but in general a certain degree of correlation is maintained between the Demands for Grants and the Finance Accounts.

The Major Heads of accounts, falling within the sectors for expenditure heads, generally correspond to functions of government, while the Minor Heads, subordinate to them, indentify the programmes undertaken to achieve the objective of the function represented by the Major Head. The Sub-Head represents the scheme, the detailed head, the sub-scheme and object head of the object level of classification.

3. Coding pattern

Major Heads

From 1st April 1987, a four-digit code has been allotted to Major Heads, the first digits indicating whether the Major Head is receipt head or Revenue Expenditure head or Capital Expenditure head or a Loan head.

The first digit of code for revenue receipt heads is either 'O' or '1'. Adding 2 to the first digit code of the Revenue Receipt head will give the number allotted to corresponding Revenue Expenditure head; adding another 2, the Capital expenditure head; and another 2, the Loan head of Account. for example, Crop Husbandry code 0401, represents the receipt head, 2401, the Revenue Expenditure head and 4401, capital Outlay head and 6401, Loan head.

Such a pattern is, however, not relevant for those departments, which are not, operating Capital/ Loan heads of accounts e.g. Department of Supply. In a few cases, where receipt and expenditure are not heavy, certain functions have been combined under a single Major Head, the functions themselves forming sub-Major Heads under that Major Head.

Sub - Major Heads

A two-digit code has been allotted, the code starting from '01' under each Major Head. Where non Sub-Major Head exists, it is allotted a Code '00'. The nomenclature 'General' Has been allotted Code "80" so that even after further Sub Major Heads are introduced the code for "General" will continue to remain the last one.

Minor Heads

These have been allotted a three-digit code, the codes starting from '001' under each Sub-Major/ Major Head (where there is non sub-Major Head). Codes from '001' to '100' and few codes '750' to '900' have been reserved for certain standard Minor Heads. The coding pattern for Minor Heads has been designed in such a way that in respect of certain Minor Heads having a common nomenclature under many Major/ Sub-Major Heads, the same three-digit code is adopted as far as possible.

Under this scheme of condification, the receipt Major Heads (Revenue Account) are assigned the block numbers from 0020 to 1606, Expenditure Major Heads (Revenue Account) from 2011 to 3606, Expenditure Major Heads (Capital Account) from 4046 to 5475, Major Heads under 'Public Debt' from 6001 to 6004 and those under 'Loans and Advances'. 'Inter-State Settlement' and 'Transfer to Contingency fund' from 6075 to 7999. The code number, 4000 has been assigned for Capital Receipt Major Head. The only Major Head 'Contingency Fund' in Part II 'Contingency Fund' has been assigned the code number 8000. The Major Heads in the Public Account are assigned the code numbers from 8001 to 8999.

- 4. The transactions included in these accounts represent mainly the actual cash receipts and disbursements during the financial year April to March as distinguished from amounts due to or from Government during the same period. The cash basis system is, however, not entirely suitable for recording the transactions and presenting the true state of affairs of Government commercial undertakings run on commercial principles. The detailed accounts of this class of undertakings are, therefore, maintained outside the regular accounts in proper commercial form and are subject to test check by the Indian Audit and Accounts Department.
- 5. The figures of actuals shown in these accounts, are net after taking into account the recoveries, although the demands for Grants presented to Legislature and the Appropriation Accounts are for gross expenditure and excluded credits and recoveries which are other wise taken as reduction of expenditure.

PART - I - SUMMARISED STATEMENTS

STATEMENT NO.1 SUMMARY OF TRANSACTIONS

Receipts		Receipts		Receipts			Actuals
	_ =			2006-2007	2007-2008		
	1			2	3		
				(In lakh.	s of rupees)		

PART-I-CONSOLIDATED FUND

RECEIPT HEADS (Revenue Account)-

A-TAX REVENUE-

(a) Taxes on Income and Expenditure-

Total-(b)	- Taxes on Property and Capital Transactions	20,02,40.34	28,15,26.43
=		* 2	
	Other than Agricultural Land		
0035	Taxes on Immovable Property	76,93.20	1,11,83.86
0032	Taxes on Wealth	1,73.00	1,91.00
0031	Estate Duty	0.03	
0030	Stamps and Registration Fees	14,25,03.13	20,18,42.79
0029	Land Revenue	4,98,70.98	6,83,08.78
(b) Taxe	s on Property and Capital Transactions-		
	5		
	Total-(a)- Taxes on Income and Expenditure	23,39,80.61	30,27,51.10
0028	Other Taxes on Income and Expenditure	1,31,06.61	1,49,58.10
0021	Taxes on Income Other than Corporation Tax	8,38,70.00	11,55,84.00
			¥.
0020	Corporation Tax	13,70,04.00	17,22,09.00

3		
and the second of the second o		
Disbursements	Ac	tuals
4	2006-2007	2007-2008
		0
	(In lakhs o	of rupees)
(1) DEVENITO		
(1) REVENUE - EXPENDITURE HEADS (Revenue Account) -	er en	
	T	
A-GENERAL SERVICES-		
(a) Organs of State-		
2011 Parliament/State/Union	A	× 58
Territory Legislatures	9,78.50	10,30
2012 President/Vice-President/		4
Governor /Administrator of Union Territories		
of Chion Territories	2,26.52	2,80.
2013 Council of Ministers	2,18.22	1.70
2014 Administration of Justice	2,10.22	1,70.3
7 Commission of Justice	1,71,74.81	1,99,78.4
2015 Elections	30,64.27	1,05,28.3
Total -(a)- Organs of State	7 g g g	1,00,20.0
	2,16,62.32	3,19,88.6
(b) Fiscal Services-		
		8.00
i) Collection of Taxes on Income and Expenditure -	n and the second	Tanaga Wa
	· · · · · · · · · · · · · · · · · · ·	
2020 Collection of Taxes on Income and expenditure	24.52	
Total- (i)- Collection of Taxes on Income and Expenditui	24.52	
ii)Collection of Taxes on Property and Capital Transaction	= 100 B	n je 1 18. s
The second secon		
2029 Land Revenue	WW SEED	
	41,02.72	47,51.59
2030 Stamps and Registration	33,00.96	38,96.68
Total- (ii)- Collection of Taxes on Property and Capital Transactions	74,03.68	
was Camin Hanarina	74 07 69	86,48.27

2007-2008 3 hs of rupees)
3
3
hs of rupees)
he .
10,25,63.
9,79,10.
7 47,19.
1,51,04,54.
13,10,09.
1,51,62.
20,46,52
5,42,07
2,62,10.
136
2,14,68,88.
(10 4) (10 14 15 15 15 15 15 15 15 15 15 15 15 15 15
2,73,11,65.
the state of
mit to be
6.2
And the series
6.2
1. 7.73
1
3,29,87.7
47,57.3
47,57.3

Disbursements		Actuals
	2006-2007	2007-2008
4	5	6
	(In lak	hs of rupees)
	(III IUN	ns of rapees
1) REVENUE - (contd.)		196
EXPENDITURE HEADS (Revenue Account)-(contd.)		
A-GENERAL SERVICES-(contd.)	9	
b) Fiscal Services-(concld.)		
iii) Collection of Taxes on Commodities and Services-		
Commodities and services		
v e ë	5,10.98	7,61.65
2039 State Excise 2040 Taxes on Sales, Trade, etc.	83,02.86	97,66.17
2040 Taxes on Sales, Trade, etc. 2041 Taxes on Vehicles	26,15.05	38,58.43
2045 Other Taxes and Duties on	10,04.67	10,68.00
Commodities and Services	10,04.07	10,00.00
		0 050 55
n "		
	1 24 22 56	1 54 54 75
Total-(iii)-Collection of Taxes on Commodities and Servi	1,24,33.56	1,54,54.25
Total-(iii)-Collection of Taxes on Commodities and Servi	1,24,33.56	1,54,54.25
Total-(iii)-Collection of Taxes on Commodities and Servi (iv) Other Fiscal Services-	1,24,33.56	1,54,54.25
(iv) Other Fiscal Services-	1,24,33.56	1,54,54.25
(iv) Other Fiscal Services-	2,07.10	
(iv) Other Fiscal Services 2047 Other Fiscal Services	2,07.10) 2,36.48
(iv) Other Fiscal Services-) 2,36.48
(iv) Other Fiscal Services 2047 Other Fiscal Services Total (iv) Other Fiscal Services	2,07.10) 2,36.48 0 2,36.48
(iv) Other Fiscal Services 2047 Other Fiscal Services	2,07.10 2,07.10) 2,36.48 0 2,36.48
(iv) Other Fiscal Services 2047 Other Fiscal Services Total (iv) Other Fiscal Services	2,07.10 2,07.10) 2,36.48 0 2,36.48
(iv) Other Fiscal Services 2047 Other Fiscal Services Total (iv) Other Fiscal Services Total -(b)-Fiscal Services	2,07.10 2,07.10) 2,36.48 0 2,36.48
(iv) Other Fiscal Services 2047 Other Fiscal Services Total (iv) Other Fiscal Services	2,07.10 2,07.10 2,00,68.8) 2,36.48 0 2,36.48
(iv) Other Fiscal Services 2047 Other Fiscal Services Total (iv) Other Fiscal Services Total -(b)-Fiscal Services (c) Interest Payments and Servicing of Debts-	2,07.10 2,07.10 2,00,68.8	2,36.48 0 2,36.48 6 2,43,39.00
(iv) Other Fiscal Services 2047 Other Fiscal Services Total (iv) Other Fiscal Services Total -(b)-Fiscal Services (c) Interest Payments and Servicing of Debts- 2048 Appropriation for reduction or	2,07.10 2,07.10 2,00,68.80 8,00,00.0	2,36.48 2,36.48 6 2,43,39.00 0 9,00,00.00
(iv) Other Fiscal Services 2047 Other Fiscal Services Total (iv) Other Fiscal Services Total -(b)-Fiscal Services (c) Interest Payments and Servicing of Debts-	2,07.10 2,07.10 2,00,68.8	2,36.48 2,36.48 6 2,43,39.00 0 9,00,00.00 74,84,44.92
(iv) Other Fiscal Services 2047 Other Fiscal Services Total (iv) Other Fiscal Services Total -(b)-Fiscal Services (c) Interest Payments and Servicing of Debts- 2048 Appropriation for reduction or avoidance of debt	2,07.10 2,07.10 2,00,68.80 8,00,00.0	2,36.48 2,36.48 6 2,43,39.00 0 9,00,00.00 74,84,44.92
(iv) Other Fiscal Services 2047 Other Fiscal Services Total (iv) Other Fiscal Services Total -(b)-Fiscal Services (c) Interest Payments and Servicing of Debts- 2048 Appropriation for reduction or avoidance of debt	2,07.10 2,07.10 2,00,68.80 8,00,00.0	2,36.48 2,36.48 6 2,43,39.00 0 9,00,00.00 74,84,44.92 (a

(a)(i) Includes Rs. 90,99 thousands spent out of an advance from the Contingency Fund during 2006-2007 and recouped to the Fund during 2007-2008.

⁽ii) Excludes Rs. 3,71,31 thousands spent out of an advance from the Contingency Fund during 2007-2008 but not recouped to the Fund till the close of the year.

	Receipts			Actuals		
*			1	2006-2007	2007-2008	
	1	-		2	3	
					of rupees)	
10	PART-I-CONSOLIDAT	ED FUND-(contd.	.)		
	EADS (Revenue Account)-(contd.) K REVENUE-(contd.)					
(c) Other No	n -Tax Revenue					
(i)General Se	prvioes_					
(i)General St	11165					
0051 Pu	blic Service Commission			1,63.48	56.87	
0055 Po	lice			90,65.96	86,23.89	
0056 Jai	ils			4,92.70	4,84.98	
0057 Su	pplies and Disposals	. • 9		\$1.50 mm	,	
0058 Sta	ationery and Printing			12,67.53	12,14.58	
0059 Pu	blic Works			30,64.32	27,19.38	
0070 · Ot	her Administrative Services			36,57.42	47,92.69	
	ntributions and Recoveries towards nsions and Other Retirement Benefits	·	2 E	29,47.49	32,67.13	
		i			as wall on the fact	
0075 Mi	scellaneous General Services			9,68,96.19	5,88,53.42 (**)	
					g	

Total-(i)-General Services 11,75,55.09 8,00 (**)Includes Debt and interest relief of Rs. 4,71,86,68 thousands given by Department of Expenditure, Ministry of Finance, Government of India on repayment of Consolidated loan (Rs.4,71,86,68 thousands and interest relief(Rs.Nil).

		to the second			
	Disburse	ments	_		Actuals
		ar s	9	2007 2007	
		4		2006-2007 5	2007-2008
	1	101		(In lak	ths of rupees)
(1) RE	EVENUE-(contd.)			(E) 6 6	
EXPE A-GE	NDITURE HEADS (Rev NERAL SERVICES - (co	enue Account)-(conto	1.)	-32	a. a.
		neid.)		ga Ka	
(d) Ad	ministrative Services-				
2051	Public Service Commiss	ion		4,95.12	7,62.0
2052	Jeneral Sei	vices	* * * * * * * * * * * * * * * * * * *	90,13.70	98,79.19
2053	District Administration			95,18.28	1,08,34.7
2054	Treasury and Accounts Administration				
2055	Police		8	43,75.20 9,05,46.71	50,58.20 10,61,20.42
2056	2 = 10 _{2.1}				
2056	Jails			32,60.55	34,19.18
2057	Supplies and Disposals	. 8			
2058	Stationery and Printing	,		35,59.98	37,66.57
2059	Public Works			12,47,4.91	1,58,84.63
2061 2070	External Affairs Other Administrative Serv	vices		88,31.52	65,96.73
	Total- (d)-	Administrative Serv	ices	14,20,75.97	16,23,21.66
e) Pensi	ion and Miscellaneous Go	eneral Services-			
2071	Pensions and Other Retire Benefits	ment		23,95,99.59	29,79,38.09
2075	Miscellaneous General Ser			1,54,68.38	1,04,13.78
Total -	- (e)- Pension and Miscell	aneous General Serv	ices	25,50,67.97	30,83,51.87
				<u> </u>	

	Receipts	Actua	15
		2006-2007	2007-2008
	1	2	. 3
	1		f
		(In lakhs o	of rupees)
	PART-I-CONSOLIDATED FUN	D-(contd.)	
NON TA	X REVENUE-(contd.)		
B-NON-TA	X REVENUE-(contd.)		
	on - Tax Revenue-(contd.)		
-,			
	ж -		
	*	** ₀	
		ш е ^ в ^ш	
(ii)Social S	ervices-		\$
		66,39.10	67,12.94
0202	Education, Sports, Art and Culture	00,39.10	
0.7.1.5	Madical and Public Health	66,68.20	66,24.97
0210	Medical and Public Health	72	×
		1,29.47	59.82
0211	Family Welfare	1,29.47	
	e e e e e e e e e e e e e e e e e e e		
		549	
		5 B B B B B B B B B B B B B B B B B B B	the grant
		± vs x ≤	
		1,42.86	1,61.5
0215	Water supply and Sanitation		*
0216	Housing	11,94.78	7,96.4
0210	Housing	88,31.94	1,06,49.1
0217	Urban Development	88,31.94	1,00,17.1
0220	Information and Publicity	1,63.93	83.1
0220	information and I donetry		

	Disbursements	A	ctuals
		2006-2007	2007-2008
	4	5	6
		(In lakhs	of rupees)
	REVENUE-(contd.) DITURE HEADS (Revenue Account)-(contd.) IAL SERVICES-		
(a) Edu	cation, Sports Art and Culture-		ř.
2202	General Education	45,30,82.30	52,03,50.10
2203	Technical Education	1,44,97.33	1,74,32.97
2204	Sports and Youth Services	26,96.25	27,99.26
2205	Art and Culture	23,79.29	27,37.56
	Total-(a)-Education, Sports Art and C	47,26,55.17	54,33,19.89
(b) Hea	Ith and Family Welfare-		
2210	Medical and Public Health	9,58,22.24	11,01,74.09 (b)
2211	Family Welfare	1,33,23.71	1,83,34.14
	Total-(b)-Health and Family Welfare	10,91,45.95	12,85,08.23
(c)Wate	er Supply, Sanitation, Housing and Urban Developmen	nt-	
2215	Water Supply and Sanitation	3,11,71.91	3,86,29.03
2216	Housing	3,25,40.72	3,63,30.43
2217	Urban Development	12,89,51.37	21,67,54.73
	Total-(c)-Water Supply,Sanitation Housing and Urban		
	Development	19,26,64.00	29,17,14.19
(d) Info 2220	rmation and Broadcasting- Information and Publicity	29,01.40	42,80.83
	Total-(d)-Information and Broadca	29,01.40	42,80.83

⁽b) Includes Rs. 12 thousands spent out of an advance from the Contingency Fund during 2006-2007 and recouped to the Fund during 2007-2008.

¥:	Receipts		Actuals		
		.#8	2006-200	17	2007-2008
	1	185	2	77	3
1.05		25	e 1 - T		-
	Dipm v cove			(In lakhs of	rupees)
	PART-I-CONSC	DLIDATED FUND	-(contd.)		
RECEIP	T HEADS (Revenue Account)-	contd.)			
	8 8 8 8 8				
B-NON-	TAX REVENUE-(contd.)				
		į.		1 9	
		2		. /	
2		9			
c) Other	r Non -Tax Revenue-(contd.)				
ii) Socia	l Services-(concld.)				
,					190
		19.			
		a = = = = = = = = = = = = = = = = = = =			
0220	T.1		2 4	(A	
0230	Labour and Employment		6	1,53.44	92,23.3
0235	Social Security and Welfare		2	,30.82	3,09.3
		*			
	a 7m 1				
0250	Other Social Services		21	,28.68	35,50.13
				2:	
* 9					
	Total-(ii)-Social Se	ervices	3,22	,83.22	3,81,70.83

*	Disbursements	Ac	tuals
		2006-2007	2007-2008
510	4	5	6
		(In lakhs o	of rupees)
1) EXPE	REVENUE-(contd.) NDITURE HEADS (Revenue Account)-(contd.)		
3- SO	CIAL SERVICES-(concld.)		*
	lfare of Scheduled Castes, Scheduled and Other Backward Classes -		St
2225	Welfare of Scheduled Castes, scheduledTribes and Other Backward Classes	7,06,34.74	7,90,10.3
	Total-(e)- Welfare of Scheduled Cast		
	Scheduled Tribes and Other Classes	7,06,34.74	7,90,10.3
		7,00,5474	7,50,10.5
) Lab	our and Labour Welfare-		4
2230	Labour and Employment	1,57,63.86	1,95,58.43
	Total-(f)- Labour and Labour Welfa	1,57,63.86	1,95,58.43
g) Soci	ial Welfare and Nutrition-	2 0	
2235	Social Security and Welfare	2,31,94.08	3,05,41.23
2236	Nutrition	4,58,63.91	5,01,78.4
2245	Relief on account of Natural Calamities	11,55,11.23	2,94,39.88
	Total-(g)- Social Welfare and Nutriti_	18,45,69.22	11,01,59.52
) Oth	ers-	(A)	S 8
2250	Other Social Services	4,05.64	4,62.93
2251	Secretariat-Social Services	26,91.47	30,51.25
	Total-(h)- Others	30,97.11	35,14.18

TOTAL- B- SOCIAL SERVICES 1,05,14,31.45 1,18,00,65.66 (c) Excludes Rs. 48.36 thousands spent out of an advance from the Contingency Fund during 2007-2008 but not recouped to the Fund till the close of the year.

	Receipts	Actual	s
		2006-2007	2007-2008
	1 "	2	3
<u> </u>	PART-I-CONSOLIDATED FUN	(In lakhs o)	(rupees)
B-NON-7	T HEADS (Revenue Account)-(contd.) FAX REVENUE-(contd.) Non -Tax Revenue-(contd.)		
0401	omic Services- Crop Husbandry	11,36.81	5,80.35
0403	Animal Husbandry	4,99.82	4,68.37
0404	Dairy Development	48.41	45.23
0405	Fisheries	3,43.68	3,11.11
0406	Forestry and Wild Life	36,90.82	35,07.77
0408	Food Storage and Warehousing	13,75.04	22,70.85
0415	Agricultural Research and Education	· · · · · · · · · · · · · · · · · · ·	A, *
0425	Co-operation	16,18.18	15,67.66
0435	Other Agricultural Programmes	13.13	96.14
0506	Land Reforms	0.05	() ×
0515	Other Rural Development Programmes	18,21.36	17,55.78
0575 0700 0701 0702	Other Special Areas Programmes Major Irrigation Medium Irrigation Minor Irrigation	11,07.92 1,64,64.29 1,65,97.54 7,32.48	21,47.30 2,44,07.20 2,08,74.9 10,42.5

	Disbursements	A	ctuals
		2006-2007	2007-2008
	4	5	6
		(In lakhs	of rupees)
	2		
(1)	REVENUE-(contd.)	*	
	DITURE HEADS (Revenue Account)-(contd.)		
	NOMIC SERVICES-		
	culture and Allied Activities-	2.45.61.62	5,50,41.20 (d
2401	Crop Husbandry	3,45,61.63	2,00,06.06
2402	Soil and Water Conservation	1,26,02.77	1,25,02.06 (e
2403	Animal Husbandry	98,51.27	
2404	Dairy Development	10,60.91	20,81.25 (f
2405	Fisheries	59,97.09	1,51,40.97
2406	Forestry and Wild Life	1,63,46.36	1,94,69.78 (g
2408	Food Storage and Warehousing	19,51.91	23,68.98
2415	Agricultural Research and Education	1,22,56.18	1,46,41.68
2425	Co-operation	54,45.48	62,58.39 (h
2435	Other Agricultural Programmes	6,58.14	4,00.96
	Total-(a)- Agriculture and Allied Act	i 10,07,31.74	14,79,11.33
	al Development-	1.76.05.15	1 77 56 22
2501	Special Programmes for Rural Development	1,76,95.15	1,77,56.22
2505	Rural Employment	46,19.42	68,48.23
2515	Other Rural Development Programmes	7,36,33.14	8,58,88.80 (i
	Total-(b)- Rural Development	9,59,47.71	11,04,93.25
(c) Spec	cial Areas Programmes-	_1 21 21	22.01.22
2575	Other Special Areas Programmes	29,51.96	32,04.22
	Total-(c)- Special Areas Programme	s· 29,51.96	32,04.22
(d) Irri	gation and Flood Control-	4 00 01 17	1 70 20 30 (
2700	Major Irrigation	1,89,91.17	1,79,30.38 (j
2701	Medium Irrigation	1,35,64.94	1,30,71.90 ()
2702	Minor Irrigation	1,78,53.30	2,98,66.53
2705	Command Area Development	5,64.36	8,02.43
2711	Flood Control and Drainage	11,57.33	9,26.41
20111	Total-(d)- Irrigation and Flood Con	5,21,31.10	6,25,97.65

not recouped to the Fund till the close of the year.

(e) Excludes Rs. 36,81 thousands spent out of an advance from the Contingency Fund during 2007-2008 but not recouped to the Fund till the close of the year.

(f) Excludes Rs.50,00 thousands spent out of an advance from the Contingency Fund during 2007-2008 but not recouped to the Fund till the close of the year.

(g) Excludes Rs. 59 thousands spent out of an advance from the Contingency Fund during 2007-2008 but not recouped to the Fund till the close of the year.

(h) Excludes Rs. 5,61 thousands spent out of an advance from the Contingency Fund during 2007-2008 but not recouped to the Fund till the close of the year.

(i) Includes Rs. 53.00 thousands spent out of an advance from the Contingency Fund during 2006-2007 and recouped to the Fund during 2007-2008.

(j)(i) Includes Rs. 30 thousands spent out of an advance from the Contingency Fund during 2006-2007 and recouped to the Fund during 2007-2008.

(ii) Excludes Rs. 19,59 thousands spent out of an advance from the Contingency Fund during 2007-2008 but not recouped to the Fund till the close of the year.

(k) Includes Rs. 2,40 thousands spent out of an advance from the Contingency Fund during 2006-2007 and recouped to the Fund during 2007-2008.

	Receipts		Actuals	S
		20	006-2007	2007-2008
	1	20	2	3
			(1.1.11	
	PART-I-CONSOLIDATED FUP	υ-(contd.)	(In lakhs of	rupees)
			* -	
	PT HEADS (Revenue Account)-(contd.)			
B-NON-	TAX REVENUE-(contd.)			
a) Otha	Non Tor Down (and 1)			
	r Non -Tax Revenue-(contd.) omic Services-(contd.)		8 _t =	
mjiscon	onic Services-(conta.)		* * * *	
0801	Power		6.27	6,57.7
	9 5 275 W 50		0.27	0,57.7
0802	Petroleum		2.08	1.5
0810	Non-Conventional Sources of Energy			
0010	Non-conventional Sources of Energy		10 J 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0.0
0851	Village and Small Industries		5,25.51	2,19.9
00.55				,
0852	Industries		11,98.55	10,26.6
0853	Non-ferrous Mining and Metallurgical		21,73,75.90	20 92 12 5
	Industries		21,73,73.90	20,82,13.5
0875	Other Industries			
	3. d			
1051	Ports and Light Houses		86,06.04	2,73,48.6
1052	Chinning			
1032	Shipping		10 July 10 10 10 10 10 10 10 10 10 10 10 10 10	0.0
1053	Civil Aviation			
1000	CIVIL AVIATION			
1054	Roads and Bridges		58,81.15	66,82.00
				, 00,02.00
1055	Road Transport		0.15	0.00
1056	T. L. LW.			
1056	Inland Water Transport			
1075	Other Transport Services			
1251	Overseas Communication Services			8 8
1275	Other communication services			*
1425	Other Scientific Research		2.66.01	
1452	Tourism		3,66.01	70.00
1453			3.08	1.19
1733	Foreign Trade and Export Promotion		0.13	0.03
		(*)		

	Disbursements	A	ctuals
		2006-2007	2007-2008
añ e	4	5	6
		(In lakh:	s of rupees)
		# 10 mm	
	REVENUE-(contd.) NDITURE HEADS (Revenue Account)-(contd.) NOMIC SERVICES-(contd.)		
(e) Ene	rgy-		
2801	Power	20,02,51.71	23,94,22.26
2810	Non-Conventional Sources of Energy	84.00	76.10
	Total-(e)-Energy	20,03,35.71	23,94,98.36
	stry and Minerals-	1 40 76 69	1.01.99.91
2851	Village and Small Industries	1,40,76.68	1,91,88.81
2852	Industries	1,21,98.42	1,30,32.87
2853	Non-Ferrous Mining and Metallurgical Industries	22,79.06	* 37,92.56
2875	Other Industries	7.30	6.95
	Total-(f)-Industry and Minerals	2,85,61.46	3,60,21.19
		a e	
(g) Tra	nsport-		
3051	Ports and Light Houses	-	
3053	Civil Aviation		- -
3054	Roads and Bridges	9,40,54.70	11,91,50.92 (
3055	Road Transport	3,57,68.24	3,63,52.80
	Total-(g)-Transport	12,98,22.94	15,55,03.72
	nmunications- Other Communication Services	· ·	-
(i) Colo	Total-(h)-Communications nce, Technology and Environment-	-	w)
3425	Other Scientific Research	44,16.31	28,25.05
3435	Ecology and Environment	1,08.05	1,32.50
	Total-(i)-Science, Technology and Enviroludes Rs. 98 thousands spent out of an advance from		29,57.55

recouped to the Fund during 2007-2008.

(ii) Excludes Rs. 30 thousands spent out of an advance from the Contingency Fund during 2007-2008 but not recouped to the Fund till the close of the year.

	Receipts	Actuals	
		2006-2007	2007-2008
	1	2	3
		(In lakhs o	f rupees)
	PART-I-CONSOLIDATED FUND-	(contd.)	
RECEIP	T HEADS (Revenue Account)-(concid.)		
B-NON-	TAX REVENUE-(concld.)		
(c) Other	Non -Tax Revenue-(concld.)		
(iii)Econ	omic Services-(concld.)		
1456	Civil Supplies	17.24	15.88
1475	Other General Economic Services	18,13.49	16,83.49
	en de la companya de	α :	
	Total-(iii)-Economic Services	28,12,45.13	30,49,96.29
	Total-(c)- Other Non- Tax Revenue	43,10,83.44	42,31,80.06
•	TOTAL P NON-TAX REVENUE	49,48,77.78	46,09,31.45
	2 X		
C-GRAN	TTS- IN- AID AND CONTRIBUTIONS-		
1601	Grants- in- aid from Central Government	31,62,86.25	37,68,87.65
1603	State's share of Union Excise Duties	χ	2 2
TOTAL	-C-GRANTS- IN- AID AND CONTRIBUTIONS	31,62,86.25	37,68,87.65
TOTAL-	RECEIPT HEADS (Revenue Account)	3,10,02,21.54	3,56,89,85.09
	Revenue Surplus(+)/Deficit(-)	17,70,08.68	21,50,34.35

	ctuals
2006 2007	
2006-2007	2007-2008
5	6
(In lakhs	s of rupees)
44,01.06	49,92.74
1,05,80.54	1,04,75.93
20	
7,92.16	10,44.67
1,42,82.34	1,61,20.86
14,24.23	28,84.86
3,14,80.33	3,55,19.06
64 64 87 31	79,37,06.33
04,04,07,51	17,57,00.55
1,32,41.74	1,47,32.69
1,32,41.74	1,47,32.69
2,92,32,12.86	3,35,39,50.74
	(In lakhs) 44,01.06 1,05,80.54 7,92.16 1,42,82.34 14,24.23 3,14,80.33 64,64,87.31

	Receipts	Actua	Is
		2006-2007	2007-2008
	1	2	3
			9
	DADT I CONSOLIDATED FUND (c	(In lakhs o	f rupees)
	PART-I-CONSOLIDATED FUND-(c	2) CAPITAL, PUBLIC	DERT.
RECEIP	THEADS (Capital Account)-	2) 0.11111111,1 0.0010	2221,
4000	Miscellaneous Capital Receipts	2,69.10	94,87.40
	C DEBT-		
6003	Internal Debt of the State Government	66,53,50.00	84,02,06.81
6004	Loans and Advances from the Central Government	2,94,79.72	2,09,03.47
	Total	69,48,29.72	86,11,10.28
F-LOAN	NS AND ADVANCES-		
	Recoveries of Loans and Advances	7,97,58.74	2,13,60.08
	Total	7,97,58.74	2,13,60.08
G-INTER	R-STATE SETTLEMENT-		
7810	Inter - State Settlement		-
	Total		
H-TRAN	SFER TO CONTINGENCY FUND-		
7999	Appropriation to Contingency Fund	=	
	Total		
	Total-Consolidated Fund	3,87,50,79.10	4,46,09,42.85
	PART -II- CONTINGENCY FUND	×	
8000	Contingency Fund	76,11.21	2,50.46
	Total-Contingency Fund	76,11.21	2,50.46
	PART -III- PUBLIC ACCOUNT		
I-	SMALL SAVINGS, PROVIDENT FUNDS, ETC		
	(b) Provident Funds	8,15,50.94	10,27,01.31
	(c) Other Accounts	1,25,51.85	1,30,46.36
	Total	9,41,02.79	11,57,47.67

-	Disbursements	I	Actuals
		2006-2007	2007-2008
	4	5	6
		(In lakh	s of rupees)
	, ETC. DITURE HEADS (Capital Account)	78,45,43.78	68,01,03.20
	IC DEBT- Internal Debt of the State Government	9,11,71.36	13,80,34.90
6004	Loans and Advances from the Central Government	8,59,18.57	5,53,93.28(**
	Total	17,70,89.93	19,34,28.18
F-LOA!	NS AND ADVANCES -		
	Loans and Advances	3,73,65.44	4,28,76.00
	Total	3,73,65.44	4,28,76.00
G-INTE	R-STATE SETTLEMENT -	er g	
7810	Inter - State Settlement	-	
	Total	-	
H-TRA	NSFER TO CONTINGENCY FUND-		
7999	Appropriation to Contingency Fund Total		7
	Total-Consolidated Fund	3,92,22,12.01	4,27,35,58.18
	PART -II- CONTINGENCY FUND		
8000	Contingency Fund	2,50.46	9,94.40
e Tara	Total-Contingency Fund	2,50.46	9,94.4
	PART -III- PUBLIC ACCOUNT		
I-SMAI	L SAVINGS, PROVIDENT FUNDS, ETC	*	36)
	(b) Provident Funds	5,98,00.78	6,62,36.3
	(c) Other Accounts	58,45.34	58,95.1
		عدود وساد	# 24 24 F
	Total ludes debt relief of Rs. 4,71,86,68 thousands given by	6,56,46.12	7,21,31.5

^(**) Includes debt relief of Rs. 4,71,86,68 thousands given by Department of Expenditure, Ministry of Finance, Government of India on repayment of Consolidated loan.

Receipts	Actua	ls
	2006-2007	2007-2008
1	2	3
	(In lakhs o	
J- RESERVE FUNDS-		*
(a) Reserve Funds bearing interest	0.01	0.01
(b) Reserve Funds not bearing interest Total	18,99,15.72 18,99,15.73	11,22,46.63 11,22,46.64
K- DEPOSITS AND ADVANCES-	*** **	
(a) Deposits bearing interest	11,06,74.16	14,02,55.44
(b) Deposits not bearing interest	1,12,42,32.15	1,26,78,56.11
(c) Advances	1,74,52.64	2,04,09.06
Total	1,25,23,58.95	1,42,85,20.61
L- SUSPENSE AND MISCELLANEOUS-		
(b) Suspense	-1,71,15.70	1,93.32
(c) Other Accounts	9,28,51,05.82	11,88,07,65.2
(d) Accounts with Governments of Foreign Countries	**************************************	#
(e) Miscellaneous	-	
Total	9,26,79,90.12	11,88,09,58.53
M- REMITTANCES-		F
Remittances	89,12,98.83	68,83,93.85
Total	89,12,98.83	68,83,93.85
Total-Public Account	11,69,56,66.42	14,22,58,67.30
Total-Receipts	15,57,83,56.73	18,68,70,60.61
Closing Cash Balance	2,20,19.17	-1,57,77.34
GRAND TOTAL	15,60,03,75.90	18,67,12,83.27

Disbursements		Actuals
	2006-2007	2007-2008
4	5	6
	(In lak)	is of rupees)
	5	
J- RESERVE FUNDS-		
(a) Reserve Funds bearing interest		
(b) Reserve Funds not bearing interest	15,86,97.67	11,07,85.3
Total	15,86,97.67	11,07,85.3
K- DEPOSITS AND ADVANCES-		
(a) Deposits bearing interest	7,93,30.95	8,99,59.4
(b) Deposits not bearing interest	1,07,26,17.22	1,18,28,72.2
(c) Advances	1,74,53.96	2,04,09.0
Total	1,16,94,02.13	1,29,32,40.6
L- SUSPENSE AND MISCELLANEOUS-		U SING
(b) Suspense	-93,97.14	-18.0
(c) Other Accounts	9,39,57,04.96	12,24,01,51.6
(d) Accounts with Governments of Foreign Countries	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	a ^{Ala}
(e) Miscellaneous	0.04	9
Total	9,38,63,07.86	12,24,01,33.5
M- REMITTANCES-		
Remittances	91,36,36.99	68,80,52.6
Total	91,36,36.99	68,.80,52.6
Total-Public Account	11,69,36,90.77	14,40,43,43.7
Total-Disbursement	15,61,61,53.24	18,67,56,96.3
Closing Cash Balance	-1,57,77.34	-44,13.0
GRAND TOTAL	15,60,03,75.90	18,67,12,83.2

STATEMENT NO.1-(contd.) EXPLANATORY NOTES

 A comparative summary of net effect of transactions during 2006-2007 and 2007-2008 under Revenue, Capital etc., Sections are given below:-

	2006-2007	2007-2008
	(In crores	of rupees)
Opening Cash Balance	2,20.19	-1,57.77
Consolidated Fund-		
Transactions on Revenue Accounts-		
(a) Receipts	3,10,02.21	3,56,89.85
(b) Expenditure	2,92,32.13	3,35,39.51
(c) Revenue Surplus (+)/Deficit(-) Transactions other than on Revenue Account-	17,70.08	21,50.34
2. Capital Expenditure(Net)	-78,42.75	-67,06.16
3. Net Receipts from Public Debt	51,77.40	66,76.82
Net increase in loans and advances by State Government	4,23.93	-2,15.16
5. Inter-State Settlement (Net)	90 go , se	
6. Appropriation to Contingency Fund (Net)		* #
Contingency Fund- 7. Net drawals from (atingency Fund	73,61	-7.44
Public Account-		
(a) Net Receipts under Small Savings, Provident Funds, etc.	2,84.57	4,36.16
(b)Net receipts under Reserve Funds,Deposits and Advances and Suspens	-41.42	-22,24.33
9. Remittances (Net)	-2,23.38	3.41
Closing Cash Balance	-1,57.77	-44.13
Overall Surplus (+)/Deficit(-)	-3,77.96	1,13.64

(2) Receipts from the Government of India- Of the revenue receipts of Rs.3,56,89.85 crores during the year, Rs.9194.97 crores were received from the Government of India as indicated below:-

	2006-2007	2007-2008
	(In crores o	f rupees)
(i) Share of net proceeds of Union Taxes-		
0020 Corporation Tax	13,70.04	17,22.09
0021 Taaaxes on Income other than Corporation Tax	8,38.70	11,55.84
0028 Other Taxes on Income and Expenditure	-0.04	-0.09
0032 Taxes on Welth	1.73	1.91
0037 Customs	8,65.39	10,25.63
0038 Union Excise Duties	9,33.48	9,79.10
0044 Service Tax	4,16.32	5,41.82
0045 Other Taxes and Duties on Commodities and Sercies.	0.33	-0.21
(ii) Grants under Articles 275 (1) of the Constitution and Proviso there under	4,84.52	7,26.93
(iii) Other Grants-		
(a) Grants for different purposes and schemes	26,78.34	30,41.95
(h) County in lieu of toy on railway		
(b) Grants in lieu of tax on railway passenger fares	-	-
Total	75,88.81	91,94.97
西 D 形式の II R X	 	

(3) No new tax was imposed during 2007-2008

(4) Revenue Receipts: The increase of Rs. 46,87.63 crores in revenue receipts (from Rs.3,10,02.22 crores in 2006-2007 to Rs.3,56,89.85 crores 2007-2008 was mainly under:

	Head of Account	Increase 2	Reasons 3
		(In crores	of rupees)
0040	Taxes on Sales, Trade, etc.	22,87.08	Due to more receipts under Tax on sale of crude oil, Trade Tax and Other receipts.
1601	Grant- in-aid from Central Government	6,06.01	Due to more receipts under Grants under proviso to Article 275(1) of Constitution, Calamity Relief fund, Village and Small Industries, Block Grants, Medical and Public Health, Animal Husbandry, Crop Husbandry, Land Reforms, Art and Culture.
0030	Stamps and Registration Fees	5,93.40	Due to more receipts under Sale of Stamps, Duty on Impressing of documents and Other receipts.
0020	Corporation Tax.	3,52.05	Due to more receipts under Share of net Proceed assigned to State.
0021	Taxes on Income Other than Corporation Tax	3,17.14	Due to more receipts under Income Tax on other than Union Emoluments including Pension and Share of net Proceeds assigned to State.
1051	Ports and Light Houses	1,87.43	Due to more receipts under Minor Ports, Other receipts.
0029	Land Revenue	1,84.38	Due to more receipts under Land Revenue/Tax. Rates and Cesses on Land receipts from Management of Ex. Zamindari Estate, Receipts on account of Survey and settlement operations and Sale Proceeds of Waste Lands and redemption on Land Tax.
0037	Customs	1,60.24	Due to more receipts underShare of net Proceed assigned to State.
0042	Taxes on Goods and Passengers	1,45.66	Due to more receipts under Tax collection - Passenger Tax.
0044	Service Tax.	1,25.59	Due to more receipts under Courrier Services and Share of net Proceeds assigned to State.
0041	Taxes on Vechicles	1,18.94	Due to more receipts under the Indian Motor Vehicles Acts. State Motor Vehicles Taxation Acts and State TOL Tax and Other receipts.
0700	Major Irrigation	79.43	Due to more receipts under Sale of Water for Irrigation and Domestic purposes and Proceeds from Central Plantation and Other receipts.
0045	Other Taxes and Duties on Commodities and Services	73.37	Due to more receipts under Entertainment Tax, Luxury Tax and uner Education Cess Act and from Cesses under Other Acts.
0049	Interest Receipts	46.81	Due to more receipts under Interest released on Investment of Cash Balances and Other receipts.
0038	Union Excise Duties	45.62	Due to more receipts under Share of net Proceeds assigned to State.

	Head of Account	Increase 2	Reasons 3	
		(In crores	of rupees)	
0701	Medium Irrigation	42.77	Due to more receipts under Receipts from Water Tanks, Lift Irrigation Diversion Scheme, Tube wells, Area Development Programme and Other receipts.	
0035		34.91	Due to more receipts under Ordinary Collections and Other receipts.	
0230	Labour and Employment	30.70	Due to more receipts under Labour Laws, Fees for Registration of Trade Unions, Fees realised under	
	A CAN STATE OF THE ACT		Factory's Act. Examinations fees under Mines Act and under Contract Labour and Other receipts.	
0028	Other Taxes on Income and	18.51	Due to more receipts under Taxes on Professions, Trades, Calling and Employment.	
0217	Urban Development	18.17	Due to more receipts under Other receipts.	
0250	Other Social Services	14.22	Due to more receipts under Nutrition, Welfarre of Scheduled Castes, Scheduled Tribes, and Other Backward	
19.8	Carlo Control of Participation (Control of Control of C		Classes, receipts awaiting transfer to Other Minor Heads (RAT) and Other receipts.	
0070	Other Admininistrative Services	11.35	Due to more receipts under Fines and Forefeitures, Services and Service Fees. Sale Proceeds of Election forms and documents and Other receipts.	
0575	Other Special Areas Programmes	10,39	Due to more receipts under Other receipts.	
0408	Food Storage and Warehousing	8.96	Due to more receipts under Other receipts.	
1054	Roads and Bridges	8.01	Due to more receipts under Tolls on roads and Other receipts.	
0801	Power	6.51	Due to more receipts under Other receipts.	
0039	State Excise	5.26	Due to more receipts under Other receipts.	
The ab	ove increase was partly counter balanced	by decrease in	revenue mainly under:-	
	Head of Account	Decrease	Reasons	
	ราชา ราชาราชาราชาราชาราชาราชาราชาราชาราชาราช	~ 2	3	
		(In crores	of rupees)	
0075	Miscellaneous General Services	3,80,43	Due to less receipts under Unclaimed Deposits and Guarantee fees.	
0050	Dividends and Profits	3,07.22	Due to less receipts under Dividends from Other Investments and Other receipts.	
0853	Non-ferrous Mining and Metallurgical Industries	91.62	Due to less receipts under Mineral concession fees, rents and royalties.	
0043	Taxes and Duties on Electricity	41.24	Due to less receipts under Taxes on Consumption and sal of Electricity and Other receipts.	
0401	Crop Husbandry	5.56	Due to less receipts under Seeds, Sale of Manures and Fertilizers, Commercial Crops and Other receipts.	

(5) Expenditure on Revenue Account:- The Increase of Rs 43,39.38 crores (from Rs2,92,32.13 crores in 2006-2007 to Rs.3,35,71.51crores in 2005-2006) was mainly under :-

	Head of Account	Increase 2	Reasons 3
	an di	(In crores	of rupees)
2217	Urban Development	8,78.03	Due to more expenditure under Direction an Administration and Assistance to Local Bodies Corporation, Urban Development Authorities, Tow Improvement boards etc., Tribal Area Sub-Plan Investment in Public Sector and Other Under takeing an to Municipalities/Municipal Council.
2202	General Education	6,72.68	Due to more expenditure under Direction and Administration Inspection and Teachers and Other services and Assitance to to Non-Government Secondary Schools, Universities, Non-Government Colleges and Institutes.
2071	Pension and Other Retirement Benefits.	5,83.38	Due to more expenditure under Superannuation and Retirement Allowances, Commuted Value of Pensions Gratuities and Family Pensions and Pensionery charges in respect of High Court Judges and Contirbution to Provident Funds.
2049	Interest Payment Power	5,52.68 3,91.71	Due to more expenditure under Interest on Market Loans on Special Securities issued to National Small Savings Fund of the Central Government by the State Government and other Internal Debts and Provident Fund and Insurance and Pension Funds. Due to more expenditure under Tribal Area Sub-Plan Assistance to Public Sector and Other Undertaking and Other expenditure.
3054	Roads and Bridges	2,50.96	Due to more expenditure under Road works, Tribal Area Sub-Plan, Other expenditure, Direction and Administration and Other expenditure.
2401	Crop Husbandry	2,04.8	Due to more expenditure under Direction and Administration Food Grains Crops., Seeds Agri. Farms, Manures and Fertilizers Plant Protection Extension and Farmers Training corp Insurance, Agri. Engineering and Other expenditure.
2055	Police	1,55.74	Due to more expenditure under Direction and Administration Education & Training Criminal Investigation and Vigilance, Spl. Police, District Police, Railway Police Modernisation of Police and Other Expenditure.
2210	Medical and Public Health	1,43.52	Due to more expenditure under Direction and Administration Employees State Insurance Scheme, Medical Stores Depots, Hospital and Dispensaries, Tribal Area Sub-Plan, Other expenditure, Health Sub Centres, Primary Health Centre, Ayurvedy, Homeopathy,
2515	Other Rural Development Programmes	1,22.56	Due to more expenditure under Panchayati Raj, Community Development Assistance to Gram Panchayat, Tribal Area Sub-Plan.

7	Head of Account	Increase	Reasons
	1	2	3
	00 to 0, 1	(In crores	of rupees)
2702	Minor Irrigation	1,20.13	Due to more expenditure under Diversion Schemes, Water Tanks, Tubewells, Lift Irrigation Scheme, Direction and Administration, Machinery and Equipment, Tribal Area Sub-Plan and Other expenditure.
2048	Appropriation for Reduction of Avoidance of Debt	1,00.00	Due to more expenditure under Sinking Funds.
2405	Fisheries	91.44	Due to more expenditure under Direction and Administration, Marine Fisheries, Extension and Training Fisheries Co-operatives and Other expenditure.
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	83.76	Due to more expenditure under Direction and Administration, Econnomic Development, Education, Housing Special Central Assistance for Scheduled Castes Component Plan and Other expenditure.
2215	Water Supply and Sanitation	74.57	Due to more expenditure under Research and Development, Urban Water Supply Programme, Tribal Area Sub-Plan and Other expenditure.
2402	Soil and Water Conservation	74.03	Due to more expenditure under Soil Survey and Testing and Soil Conservation.
2235	Social Security and Welfare	73.47	Due to more expenditure under Direction and Administration, Other expenditures, Welfare of Handicaped Women's Welfare, Other Programmes.
2851	Village and Small Industries	51.12	Due to more expenditure under Direction and Administration, Small Scale Industries, Handloom Industries, Khadi and Village Industries, Coir Industries, Powerloom Industries Employment Scheme for
			Unemployed Educated Youths and Other expenditure.
2211	Family Welafre	50.10	Due to more expenditure under Direction and Administration, Training Rural Family Welfare Services, Maternity and child Health, Transport, Other Services and Suppllies.
2236	Nutrition.	43.14	Due to more expenditure under Special Nutritio Programmes, Tribal Area Sub-Plan, Other expenditure.
2230	Labour and Employment	37.95	Due to more expenditure under Direction and Administration, Industrial Relations, Working conditions
8	ensys - Bowley C		and Safety General Labour Welfare, Social Security for Labour, Tribal Area Sub-Plan, Other expenditure, Training of Craftsmen and Supervisors.
216	Housing	37.90	Due to more expenditure under Assitance to Public Secto and Other Undertaking, Tribal Area Sub-Plan, Provision of House Site to the Land less, Assistance to Housing
	jeg s 8er Hally ja Falk		Boards and Other expenditure.
059	Public Works	34.10	Due to more expenditure under Maintenance and Repairs Direction and Administration, Furnishing and Suspense.
406	Forestry and Wild Life	31.23	Due to more expenditure under Direction and Administration, Survey and Utilisation of Forests
			Resources, Communication and Buildings, Forest
2203	Technical Education	29.36	Produce, Tribal Area Sub-Plan, and Other expenditure. Due to more expenditure under Training, Technical Schools, Polytechnics, Engineering/Technical Colleges and Institues, Tribal Area Sub-Plan.

ŀ	Head of Account	Increase 2	Reasons 3	
		(In crores of rupees)		
2014	Administration of Justice	28.04	Due to more expenditure under High Courts, Civil and Session Courts, Small Causes Courts, Criminal Courts, Administrators General and Official Trustees, Legal Advisors and Counsels, State Administrative Tribunals, Other expenditure.	
2403	Animal Husbandry	26.51	Due to more expenditure under Direction and Administration, Veterinary Services and Animal Health, Cattle and Buffalo Development, Poultry Development, Sheep and Wool Development, Tribal Area Sub-Plan.	
2415	Agricultural Research and Education	23.85	Due to more expenditure under Research, Assistance to I.C.A.R. Education, Tribal Area Sub-Plan, Statistics.	
2505	Rural Employment	22.29	Due to more expenditure under Nation Rural Employmen Guarantee Scheme.	
3456	Civil Supplies	18.38	Due to more expenditure under Direction and Administration, Assistance to Public Sector and Other Undertakings, Other expenditure.	
2853	Non-Ferrous Mining and Metallurgical Industries	15.13	Due to more expenditure under Direction and Administration, Training Mineral Exploration, Tribal Are Sub-Plan, Other expenditure	
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	14.91	Due to more expenditure under Other Miscellaneous Compensations and Assignments.	
2040	Taxes on Sales, Trade etc.	14.63	Due to more expenditure under Direction and Administration, Collection charges.	
3475	Other General Economic Services	14.61	Due to more expenditure under Regulation of Weights an Measures, Urban Oriented Employement Programmes, Regulation of Other Business Undertakings, Land Ceilings (Other than Agriculture Land), Tribal Area Sub-Plan, Other expenditure.	
2220	Information and Publicity	13.79	Due to more expenditure under Direction and Administration, Production of Films, Other expenditure, Field Publicity, Publication, Community Radio and Televesion, Tribal Area Sub-Plan.	
2053	District Administration	13.16	Due to more expenditure under District Establishments, Other Establishments, Commissioners, Other expenditure	
2041	Taxes on Vehicles	12.43	Due to more expenditure under Instruction of Motor Vehicles	
2404	Dairy Development	10.20	Due to more expenditure under Tribal Area Sub-Plan.	
2052	Secretariat Gerneral Services	8.65	Due to more expenditure under Secretariat, Attached Offices, Other Offices, Other expenditure	
2852	Industries	8.34	Due to more expenditure under Direction and Administration, Other expenditure	

STATEMENT NO.1-(Concld..)

Head of Account	Increase	Reasons	186 1 10 5 to 1, 3 5 50 - 1 86 10 400gsX 11
1	2	3	
Will Produce the	(In crores of r	upees)	
2425 Co-operation		Administration, Audit of	re under Direction and of Co-operatives, Assistance to
	,	Other Co-operatives.	for the the start

The above increase was partly counter balanced by decrease in expenditure mainly under:-

I	lead of Account	Decrease	Reasons
	1	2	3
2054	Treasury and Accounts Administration	6.83	Due to more expenditure under Directorate of Accounts And Treasuries, Pay and Accounts Offices, Treasury Establishment, Local Fund Audit, Other expenditure.
2029	Land Revenue	6.49	Due to more expenditure under Direction and Administration, Land Record.
2030	Stamps and Registration	5.96	Due to more expenditure under Cost of Stamps, Expenses on Sale of Stamps.
3451	Secretariat Economic Services	5.92	Due to more expenditure under Secretariat Planning Commission/Planning Board, District Planning Machinery, Tribal Area Sub-Plan, Other expenditure.
3055	Road Transport	5.85	Due to more expenditure under Assistance to Public Sector and Other Undertakings, Other expenditure.
2245	Relief on Account of Natural Calamities	860.71	Due to less expenditure under Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund, Ex-gratia Payments to bereaved families, Direction and Administration.
2075	Miscellaneous General Services	50.55	Due to less expenditure under Pension in lieu of Resumed Jagirs, Lands, Territories etc. Transfer to Reserve Fund and Deposit Accounts, Other expenditure.
2070	Other Administrative Services	22.35	Due to less expenditure under Purchase and Maintenance of Transport, Guest Houses, Government Hostels etc., Payment to States/Union Territories for Administration of Central Act and Central Acts Regulations.
3425	Other Scietific Research	15.91	Due to less expenditure under Research and Development. Assisstances to Other Scientific Bodies.
2700	Major Irrigation	10.61	Due to less expenditure under Maintenance and Repairs, Machinery and Equipment.

STATEMENT NO. 2-CAPITAL OUTLAY PROGRESSIVE CAPITAL OUTLAY TO END OF 2007-2008

Sr. No.	Major Head of Account	Expenditure to end of 2006-2007	Expenditure during 2007-2008	Total
1	2	3	4	5
	3 (36)		(In lakhs of rupees)	1
A-(CAPITAL ACCOUNT OF GENERAL SERVICES-		* *** ×	ž.
1	4055- Capital Outlay on Police	1,63,78.43	1,39.50	1,77,73.43
2	4058- Capital Outlay on Stationery and			
	Printing	2,04.59	-	2,04.59
3	4059- Capital Outlay on Public Works(a)	5,38,51.14	36,98.67	5,75,49.81
4	4075- Capital Outlay on Miscellaneous			
	General Services	39,07.32	4,20.20	43,27.52
- 5	TOTAL-A-CAPITAL ACCOUNT		Los Marios	
	OF GENERAL SERVICES	7,43,41.48	55,13.87	7,98,55.35
B-(CAPITAL ACCOUNT OF SOCIAL SERVICES-	- 3		
	(a) Capital Account of Education,			
	Sports,Art and Culture-	*		
5	4202- Capital Outlay on Education,	1		
	Sports, Art and Culture	6,06,72.73	2,89,63.43	8,96,36.10
2	Total-(a)-Capital Account of			
	Education, Sports, Art and Culture	6,06,72.73	2,89,63.43	8,96,36.10
	(b) Capital Account of Health and			= 30
	Family Welfare-		: · · · · · · · · · · · · · · · · · · ·	
6	4210- Capital Outlay on Medical and			
72	Public Health	3,11,23.50	89,18.87	4,00,42.37
7	4211- Capital Outlay on Fam., Welfare	3,93.65		3,93.65
	Total-(b)-Capital Account of			
	Health and Family Welfare	3,15,17.15	89,18.87	4,04,36.02
	* *	n 9 %		
	(c) Capital Account of Water Supply,			
	Sanitation, Housing and Urban		(C)+	
	Development-			
8 .	4215 Capital Outlay on Water Supply			
	and Sanitation	59,03,08.17	9,28,86.24	68,31,94.41
9	4216- Capital Outlay on Housing	11,31,32.49	99,96.69	12,31,29.18
0	4217- Capital Outlay on Urban Development	2,48,04.52	33,82.54	2,81,87.06
	Total-(c)-Capital Account of Water	Ø 5 5		
	Supply, Sanitation, Housing and	* **	THE RESERVE OF THE PERSON OF T	1971
	Urban Development	72,82,45.18	10,62,65.47	83,45,10.65

Sr. No.		Major Head of Account	Expenditure to end of 2006-2007	Expenditure during 2007-2008	Total
1	8 6	2	3	4	5
				(i. lakhs of rupees)	
В-СА	PIT	AL ACCOUNT OF SOCIAL SERVICES-(concld.)			
(6	d)	Capital Account of Information and Broadcasting-			
11 42	220-	Capital Outlay on Information and Publicity	4,60.09	86.05	5,46.14
12 42	221-	Capital Outlay on Broadcasting	3.52 3. 4 .0	g =	
		Total-(d)-Capital Account of Information and Broadcasting	4,60.09	86.05	5,46.14
(6	e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-	a sec ¹⁸		
13 42	225-	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,74,24.68	28,75.12	2,02,99.30
		Total-(e)-Capital Account of Welfare of Scheduled Castes,			
		Scheduled Tribes and Other Backward Classes	1,74,24.68	28,75.12	2,02,99.80
(1	g)	Capital Account of Social Welfare and Nutrition-			
14 4	235-	Capital Outlay on Social Security and Welfare	20,70.88	1,83.65	22,54.53
15 4	236-	Capital Outlay on Nutrition	15,77.51	5,00.00	20,77.51
		Total-(g)-Capital Account of Social Welfare and Nutrition	36,48.39	6,83.65	43,32.04
(1	h)	Capital Account of Other Social Services-			
16 4	250-	Capital Outlay on Other Social Services	33,38,71.98	4,49,05.79	37,87,77.77
		Total-(h)-Capital Account of Other Social Services	33,38,71.98	4,.49,05.79	37,87,77.77
		TOTAL-B-CAPITAL ACCOUNT OF SOCIAL SERVICES	1,17,58,40.20	19,26,98.38	1,36,85,38.58

Sr. No.	Major Head of Account	Expenditure to end of 2006-2007	Expenditure during 2007-2008	Total
1	2	3	4	5
	t or year is a		(In lakhs of rupees)	
C-CAPIT	AL ACCOUNT OF ECONOMIC SERVICES-	17742 1414	(in it) to his pay to	
(a)	Conital Assessment of Assistalture	Television (Constitution of the Constitution o	is the mean of the income.	
(a)	Capital Account of Agriculture and Allied Activities-		a garten i - * A M in	
			*	22.02.60
17 4401-	Capital Outlay on Crop Husbandry	33,38.61	54.99	33,93.60
18 4402-	Capital Outlay on Soil and Water	· · · · · · · · · · · inti	ge Aufailtean	
	Conservation Grant	80,74.38	1,10,48	81,84.86
19 4403-	Capital Outlay on Animal Husbandry	15,08.44	(II to receive of Takeye)	15,08.44
20 4404	C 110 d D D D	and boluke	atokosti, i tishtisətlik	
20 4404-	Capital Outlay on Dairy Development	12,11.74	his educit (of) bus	12,11.74
21 4405-	Capital Outlay on Fisheries	19,39.33		19,37.20
22 4406	Capital Outlay on Forestry and			
22 4400-	Wild Life	21,99,86.81	1,55,67.23	23,55,54.04
		(J . la.);	ge from who h	
23 4408-	Capital Outlay on Food Storage and Warehousing		24.64	-17,02.50
	watehousing	7143661700	24.64	*17,02.50
24 4415-	Capital Outlay on Agricultural	g 16 1		
	Research and Education	25,09.56	4.50	25,14.06
25 4425-	Capital Outlay on Co-peration	21,88.99	-6,38.74	15,50.25
and the second	- Total Market Committee			
26 4435-	Capital Outlay on Other Agricultural Programmes	6 97 09		6,87.98
	riogrammes	0,87.98	Office of the control of the pro-	0,87.98
	Total-(a)-Capital Account of	ital Account of	Louisteric ap	
FO 28.84	Agriculture and Allied Activities	23,97,18.70	1,51,20.97	25,48,39.67
(b)	Capital Account of Rural Development-	her Social	Observation of the second	
27 4515-	Capital Outlay on Other Rural	tarane a	A District of the Control of the Con	
	Development Programmes	61.38		61.38
	Total-(b)-Capital Account of	ital Account of	me's life to the	
FEFFE T	0. Rural Development	61.38	oo2 taling 500	61.38
	penditure which is under investigation.	ACCOUNT OF	LATED BE CHILAD	
ke.kk_ek ai	115,58,40.20 19,26,0	SERVICES	.1/1,30>	

r. Major Head of Account	Expenditure to end of 2006-2007	Expenditure during 2007-2008	Total
2	3	4	5
		In lakhs of rupees)	
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-	(contd.)		
c) Capital Account of Special Areas Programme-			one g
28 4575- Capital Outlay on Other Special Areas Programmes	12,48.60	91.65	13,40.25
Total-(c)-Capital Account of Special Areas Programme	12,48.60	91.65	13,40.25
(d) Capital Account of Irrigation and Flood Control-			
29 4700 Capital Outlay on Major Irrigation	1,18,09,70.53	20,93,44.87	1,39,03,15.40
4701- Capital Outlay on Medium Irrigation	73,.07,84.25	5,59,39.04	78,67,23.29
30 4702- Capital Outlay on Minor Irrigation(b)	28,04,82.35	5,14,,19.45	33,19,01.80
31 4705- Capital Outlay on Command Area Development	5.08		5.00
32 4711- Capital Outlay on Flood Control Projects	2,26,81.22	1,02,91.53	3,29,72.7
Total-(d)-Capital Account of Irrigation and Flood Control	2,21,49,23.43	32,69,94.89	2,54,19,18.3
(e) Capital Account of Energy-		a landa	z i o o j
33 4801- Capital Outlay on Power Projects	35,60,29.69	5,30,53.70	40,90,83.3

8.60

35,60,38.29

5,30,53.70

8.60

34 4802- Capital Outlay on Petroleum

Total-(e)-Capital Account of Energy

⁽b) Progressive expenditure includes Rs. 6,26.40 lakhs towards allocation of balances of A.G. Maharashtra and accepted by Government of Gujarat.

Sr.	Major Head of Account	Expenditure	Expenditure	Total
No.		to end of	during	
* 0	No. 10 No. 20 No. 10 No. 10 No. 20 No. 20	2006-2007	2007-2008	
1	2	3	4	5
	3 - 2 - 3 - 1 - 1			20
C-C	APITAL ACCOUNT OF ECONOMIC SERVICES-	(aontd)	(In lakhs of rupees))
(f)	Capital Account of Industry and	(conta.)		
(-)	Minerals-			
35	4851- Capital Outlay on Village and			
6/2	Small Industries	20.04.15	20.10	20.12.2
36	4852- Capital Outlay on Iron and Steel	28,84.15	29.19	29,13.34
07070	Industries	0.00		0.00
37 4	4853- Capital Outlay on Non-Ferrous Mining	0.09		0.09
21	and Metallurgical Industries	2.50.12		21 010 = 5
38 /	4854- Capital Outlay on Cement and	3,59.13	-	3,59.13
20 -	Non-metallic Industries			
20 /	1955 Comital Outlander Facility	1.60	war se "Rej _ Ta	1.60
39 4	4855- Capital Outlay on Fertilizer			
70.4	Industries	* -	rose . yew to	قاسي د
40 4	4856- Capital Outlay on Petro-Chemical	to the second of the second	* 11.4	
41 /	Industries	1,19,25.11	-	1,19,25.11
41 4	4857- Capital Outlay on Chemical and	ya 🐷 a e		
	Pharmaceutical Industries	0.61	. · · · · · · · · · · · · · · · · · · ·	0.61
42 4	4858- Capital Outlay on Engineering			
	Industries	20,78.15	_	20,78.15
43 4	859- Capital Outlay on Telecommunication and			,,,,,,,
	Electronic Industries	12,45.00		12,45.00
44 4	860- Capital Outlay on Consumer			12,45.00
	Industries	2,01,88.34		2,01,88.34
45 4	875- Capital Outlay on Other Industries	2.41		2,01,88.54
46 4	885- Other Capital Outlay on Industries	2.71	×	2.41
	and Minerals	7,40,34.06	3.17	.2 40 27 22
W. 77		7,40,54.00	3.17	7,40,37.23
	Total-(f)-Capital Account of Industry	After 122 W. C. Leville		
e Ne	and Minerals	11,27,18.65	22.26	11 35 51 01
* V	and Pather dis	11,27,10.05	32.36	11,27,51.01
(g) C	Capital Account of Transport-			
47 5	051- Capital Outlay on Ports and Light			
	Houses	1 70 75 25	W 24	1 70 75 25
48 50	052- Capital Outlay on Shipping	1,70,75.35	_	1,70,75.35
49 50	053- Capital Outlay on Civil Aviation	18.05	1 70 01	18.05
	obs Capital Callay on Civil Aviation	31,22.30	1,79.81	33,02.11
50 50	054- Capital Outlay on Roads and Bridges	47 22 02 16	0.44.03.63	55 55 D L 55
		47,22,92.16	8,44,92.53	55,67,84.79
51 50	055- Capital Outlay on Road Transport	5 1 6 00 00	16.00.00	
	out outling on Road Transport	5,16,82.23	15,00.00	5,31,82.23
T	otal (g)-Capital Account of Transport	£4.41.00.00	0.61 =0.14	(2.02.12.12
	(b) Suprem Account of Transport	54,41,90.09	8,61,72.44	63,03,62.53

Sr. Major Head of Account	Expenditure	Expenditure	Total
No.	to end of	during	
	2006-2007	2007-2008	
1 2	-3	4	5
C-CAPITAL ACCOUNT OF ECONOMIC	((In lakhs of rupees)	e 5. E 5
SERVICES-(concld.)			
(h)-Capital Account of Communications-			
52 5225 Capital Outlay on Telecommunication			
Services	11.08	-	11.08
Total (h)-Capital Account of Communications	11.08	-	11.08
(i)-Capital Account of Science, Technology	er to have		
and Environment	*	V 18-91 - PO W 1994 S	
53 5425- Capital Outlay on other Scientific and Environment	* 3 SH-f		2111
Research	9,68.69	4,25.00	13,93.69
Total (i)-Capital Account of Science, Technology		and the second second	#. ./
and Environment	9,68.69	4,25.00	13,93.69
	N 70		
(j)-Capital Account of General Economic Services		age We as gas	16 17 60
54 5452- Capital Outlay on Tourism	16,17.69		16,17.69
55 5453- Capital Outlay on Foreign Trade and		and the party of	0.00.00
Export Promotion	8,20.00		8,20.00
56 5465- Investment in General Financial			864616
and Trading Institutions	76,46.16	<i>≅</i> 8	76,46.16
57 5466- Investments in International		er e West in a A	0.10.00
Financial Institutions	9,10.00	-	9,10.00
58 5475- Capital Outlay on Other General	A commence of the		10 (0 (1
Economic Services	12,68.61		12,68.61
Total-(j)-Capital Account of General		the survey by	
Economic Services	1,22,62.46	-	1,22,62.46
TOTAL-C-CAPITAL ACCOUNT OF	- 10 44 14	10 10 01 01	06 40 22 20
ECONOMIC SERVICES	3,48,21,41.37		96,40,32.38
TOTAL-CAPITAL EXPENDITURE	4,73,23,23.05	68,01,03.26 5,	41,24,26.31

EXPLANATORY NOTES

(1) The allocation of capital expenditure to end of April 1960 of the composite Bombay State under the heads shown at serial number 3,21 and 29 is pending. The matter is under correspondence with Government of Maharashtra and Gujarat.

(2) In 2007-2008 Government invested Rs. 26,08.03 crores, in statutory corporations (Rs.19.30 crores), Government companies (Rs.25,88.72 crores), other joint stock companies, partnerships, co-operative societies and local bodies (Rs. Nil crores), Investment of Rs. 6.40 crores were received back during the year.

(3) The total investments in share capital and debentures of the different concerns at the end of 2005-2006, 2006-2007 and 2007-2008 were Rs. 15,199.02 crores, Rs. 18,514.88 crores and Rs.21,116.51 crores respectively. The dividend and interest received there from was

Rs.1,39.58 crores (0.93 percent), Rs.354.79 crores (0.92 percent) and Rs. 47.57 crores (0.23 percent) respectively. Further details are given in Appendix-III

STATEMENT NO.3-FINANCIAL

Sr.	Name of the Project		Capital Outl	ay during 2007-20	08
No.			Direct	Indirect	Total
: :: =			n vest v		
€ *			43 TH E.	e dan Brasilia	42700
			velis" javeni g a o " = uel	e filika - Filestof Maria (m. 12 Billion - Filestof Maria (m. 12	
1	2 2	2.0	3	4	5
3(1		*1		N and the state of	
4700 Capi	ital Outlay on Major Irrigation				
S	Sukhi Irrigation Project		50.45	0.50	50.9
			and a supplemental transfer to the		-
τ	Ukai Project		-		-
1	Karjan Project		1,23.30	1.23	1,24.5
5	Sipu Irrigation Project	н	й Ве <u>.</u> " пу	e e e 🚅 i nore	-
1	Panam Project		<u>u</u>	- A - A - A - A - A - A - A - A - A - A	** ¥)
	Sabarmati Irrigation Scheme		355.79	3.56	359.35
	Machhu Irrigation Scheme Stagr-II		, <u>.</u>		-
	Watrak Irrigation Scheme		6.39	0.06	6.43
1	Damanganga River Project		0.66	0.01	0.6
	Bajaj Sagar Project		57.34	0.57	57.9
	Total-4700	-	5,93.93	5.93	5,99.8

RESULTS OF IRRIGATION WORKS

Capital Outlay to th	ne end of the year 2007-	2008	Revenue receipts d	uring the year 2007-2	2008
Direct	Indirect	Total	Direct revenue (Public Works reciepts)	Indirec reciepts	Total
				$\omega = \frac{\omega}{\omega_k}, \overline{\omega}$	
6	7	8	9	10	11
400 200		(In	lakhs of rupees)	THE LANGE TO THE	
				1880	
1,18,71.39	1,18.71	1,19,90.10	19.42	0.19	19.61
1,55,59.89	1,55.60	1,57,15.49	27,47.00	27.47	27,74.47
7,77.56	7.78	7,85.34	36.52	0.37	36,89
1,21,07.11	1,21.07	1,22,28.18	190.25	1.90	192.15
93,97.44	93.97	94,91.41	79.66	0.80	80,46
1,30,93.99	1,30.94	1,32,24.93	4,68.35	4.68	4,73.03
50,48.94	50.49	50,99.43	56.05	0.56	56.61
71,56.75	71.56	72,28.31	28.80	0.29	29.09
1,94,51.58	1,94.51	1,96,46.09	25,74.70	25.75	26,00.45
75,97.35	75.97	76,73.32	<u>C</u>	-	æ
10,20,62.00	10,20.60	7,28,04.79	62,00.75	62.01	62,62.70

Sr. No.	Name of the Project	Revenue foregone or remi-	Total revenue during	Working expenses and main- tenance charges during the year			
		ssion on revenue during the year	the year (Cols. 11&12)	Direct	Indirect	. Total	
1	2	12	13	14	15	16	
4700 C	apital Outlay on Major Irrigatio	n	8		*		
	Sukhi Irrigation Project	W	19.61	3,04.25	3.04	3,07.29	
	Ukai Project	-	27,74.47	11,12.92	11.13	11,24.05	
87	Karjan Project	**************************************	36.89	1,77.80	1.78	1,79.58	
	Sipu Irrigation Project	,40	192.15		-		
100	Panam Project		80.46	7,01.70	7.02	7,08.72	
	Sabarmati Irrigation Scheme		4,73.03	5,37.71	5.38	5,43.09	
	Machhu Irrigation Scheme Stage-II		56,61		•	_	
	Watrak Irrigation Scheme		29.09	1,79.05	1.79	1,80.84	
	Damanganga River Project	÷.	26,00.45	4,99.01	4.99	5,04.00	
	Bajaj Sagar Project	*		# n	-		
1-1	Total-4700	and .	62,62.76	35,12.44	35.13	35,47.57	

Net revenue excludi	ing interest		Interest on direct	Net Profit or loss after meeting interest	
Surplus of revenue (Col.13) over expenditure (Col.	Rate percent on Capital Outlay to end		Capital	Surplus of revenue over expenditure(+) on Cap or excess of Outla	ital
16 (+) or excess	of the year	9 5		expenditure over to end of the	
of expenditure	•			revenue (-)	
(Col. 16) over revenue		d.			
(Col.13)(-)	18		19	20 21	
(In lakhs of rupees)	.0	1	1 1 State 4 1		
\			111	the surface of	¥
-2,87.68	-2.40		-	-2,87.68	-2.40
16,50.42	10.50		±3 (±) %	16,50.42	10.50
-1,42.69	-18.17		, H () ()	-1,42.69	-18.17
1,92.15	1.57	e (5)	÷.	192.15	1.57
-6,28.26	-6.62		-	-6,28.26	-6.62
-,70.06	(0.54)		, -	-,70.06	(0.54)
				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
,56.61	1.11		H	56.61	1.11
-1,51.75	-2.10		8	-1,51.75	-2.10
20,96.45	10.67		3.	20,96.45	10.67
	<u>.</u>		24	and the state of the second	9
===	2 8		ti	9 9 79 349 P	-
27,15.19	-5.98		-	27,15.19	-5.98

Sr.	Name of the Project	g ^o	Capital Outl	ay during the year	2007-2008
No.			Direct	Indirect	Total
			и*1		⊕ <u>(</u> 21 w
1	2	-	3	4	5
701 Capital Outlay	on Medium Irrigation	(6)			
Hathmati R	eservoir Project	,	-	-	-
	rigation Scheme	3	# 1 -	-	
Banas Valle			w ₋ -		-
			82.28	0.82	83.10
	rvoir Project			2 m	_
Mazam Irri	gation Scheme			98	
Mahi Irriga	tion Scheme Stage-I				-
Kakarapar	Project		-	-	-
Kadana Pro	oject		316.65	3.17	319.82
	Irigation Scheme			<pre><pre><pre></pre></pre></pre>	0 % 2 m
	ar Irrigation Scheme		34.66	0.35	35.0
	ation Scheme		grander.	70. 2. 0	-
	tion Scheme				-
	gation Scheme	. 10	-	2 -	-
	Irigation Scheme		e :	Ψ'	-
manini pur	TI BULLON COMPANY		4,33.59	4.34	4,37.

Capital Outla	y to the end of the year	2007-2008	Revenue rece	ipts during the year 2	007-2008
Direct	Indirect	Total	Direct revenue (Public Works reciepts)	Indirect reciepts	Total
6	7	8	9	10	11
	(In	lakhs of rupees)			
201					
8,20.89	8.21	8,29.10	1,44.51	1.44	1,45.95
37,37.78	37.38	37,75.16	1,16.70	1.17	1,17.87
55,69.85	55.70	56,25.55	-	See 1	;= << s:
63,08.77	63.09	63,71.86	15.87	0.16	16.03
33,63.13	33.63	33,96.76	7.20	0.07	7.27
58,52.64	58.53	59,11.17	70,52.94	70.53	71,23.47
66,51.08	66.51	67,17.59	1,18,08.28	1,18.08	1,19,26.36
1,21,76.95	1,21.77	1,22,98.72	10.54	0.11	10.65
1,61.02	1.61	1,62.63	a 2 #8		3 2 2 2 2 2 1
42,38.31	42.38	42,80.69	26.64	0.27	26.91
8,20.08	8.20	8,28.28	••)		-
22,85.72	22.86	23,08.58	_		
3,98.42	3.98	4,02.40	-	2.	·-
68.75	0.69	69.44	1.04.02.70	1 01 02	1,93,74.51
5,24,53.39	5,24.54	5,29,77.93	1,91,82.68	1,91.83	1,73,74.31

42
STATEMENT NO.3-(Contd.)

Sr. No.	Name of the Project	Revenue foregone or remi-	Total revenue during		expenses and m charges during the	
		ssion on revenue during the year	the year (Cols. 11&12)	Direct	Indirect	Total
		*				
1	2	12	13	14	15	16
	apital Outlay on Medium Irrigat Iathmati Reservoir Project	ion -	1,45.95	2,34.55	2.35	2,36.90
S	Shetrunji Irrigation Scheme	-	1,17.87	2,20.54	2.20	2,22.74
E	Banas Valley Project	-	-	2,60.02	2.60	2,62.62
(Guhai Reservoir Project	-	16.03		2 × 2	-
N	Mazam Irrigation Scheme	-	7.27		-	-
N	Mahi Irrigation Scheme Stage-I		71,23.47	13,50.51	13.50	13,64.01
ŀ	Kakarapar Project	*	1,19,26.36	8,50.00	8.50	8,58.50
ŀ	Kadana Project	43	10.65	4,08.63	4.09	4,12.72
F	Fatehgadh Irigation Scheme		***	*	VI= 18	-
N	Mukteshwar Irrigation Scheme	•	26.91			
Г	Demi Irrigation Scheme	-			-	2-
1	Ind Irrigation Scheme	*	-	-	-	-
E	Bagad Irrigation Scheme				1w	%=
· F	Hamirpur Irigation Scheme	ž.		-2	-	3=
	Total		1,93,74.51	33,24.25	33.24	33,57.49

	3 NSI N			
			38	1.00
Net revenue exclu	ding interest	Interest	loss	
W H S	w e *	on direct	after meeting into	erest
Surplus of revenue (Col.13) over expenditure (Col. 16 (+) or excess	Rate percent on Capital Outlay to end of the year	Capital Outlay	Surplus of revenue over expenditure(+) or excess of expenditure over revenue (-)	Rate percent on Capital Outlay to end of the year
of expenditure (Col.16) over revenue			revenue (-)	
(Col.13)(-) ·	18	19	20	21
	(In lakhs of rupees)	4	* 1 ×	e melt r
-90.9	05 (1.10)	-	-90.95	-1.97
-1,04.5	-2.78	-	-1,04.87	-2.78
-2,62.0	-4.67	-	-2,62.62	-4.67
,16.0	0.25	_	16.03	0.25
7.3	0.21	- -	7.27	0.21
55,59.4	16 97.43		57,59.46	97.43
1,10,67.	36 1,64.76		1,10,67.86	"
-4,02.0)7 (3.27)	-	-4,02.07	-3.27
	-	¥.,.		20 No. 20 20
-26.	-	•	26.91	B 04 000 0 B
* . 	-	- I		The second second
z * ñ 8 €		7	- ,	
	# 0 12 g	2 -1 -1	ga a 11 m ±200 2. m = 1 m =	
1,60,17.	12	# I/I	1,60,17.02	

Sr. No.	Name of the Project		Capital	Outla	y during	the year 20	007-2008
		(6) F	Direct		Indi	rect -	Total
				*			
			66 (2) (2) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4				
	er .		2			710	
	8						
1	2		3		4		5
		H 20 2	 0.0			9 11 0	
4701 Capital	Outlay on Medium Irrigation						
Ami	pur Irrigation Scheme	60		-		-	
Kali	ndri Irrigation Scheme			-			+ ∞ ⁰
Shin	ghoda Irrigation Scheme			_		-	
Raio	ly Irrigation Scheme		83	.14		0.83	83.97
Dho	pal Irrigation Scheme				**		•
rno	pai irrigation Scheme			-		-	-
Kail	a Irrigation Scheme			-	%: = 8 · · · · · · · · · · · · · · · · · ·	-	
Fate	wadi Irrigation Scheme						
Fulz	ar Irigation Schme	11		-		-	
Vad	havan Bhogavo Irrigation Scheme			-		-	٠.
	Total-4701		 5,1	5.73		5.17	5,21.90

(Capital Outlay	to the end of the year 2	2007-2008		Revenue recei	pts during the year 200	7-2008
14 14	Direct	Indirect	Total		Direct revenue (Public Works reciepts)	Indirect reciepts	Total
	6	7	8		9	10	11
		(In lakhs of rupees)	= 0 ° 0 0		1		
**************************************	13,65,52	13.66	13,79.18	-	e e e e e e e e e e e e e e e e e e e	je sa nastaljena	* * * .
	4,58.10	4.58	4,62.68		2.42	0.02	2.44
	5,18.59	5.19	5,23.78		83.24	0.83	84.07
	9,79.44	9.79	9,89.23				-
	5,83.42	5.83	5,89.25		23.60	0.24	23.84
	59.42	0.59	60.01		-		2
	35,45.28	35.45	35,80.73		92.77	0.93	93.70
	16.72	0.17	16.89		6.27	0.06	6.33
. =	81.31	0.81	82.12		16.19	0.16	16.35
	6,00,61.19	6,00.61	6,06,61.80		1,94,07.17	1,94.07	1,96,01.24

46
STATEMENT NO.3-(Concld.)

Sr. No.	Name of the Project	Revenue foregone or remi-	Total revenue during		ng expenses a harges during	
	77 (%) (%) (%) (%) (%) (%) (%) (%) (%) (%)	ssion on revenue during the year	the year (Cols. 11&12)	ear ls. Direct Indirect		Total
1	2	12	13	14	15	16
701 Capita	l Outlay on Medium Irrigation	. 8				
	Amipur Irrigation Scheme	- c	-	-		-
	Kalindri Irrigation Scheme		2.44		-	_
	Shinghoda Irrigation Scheme		8.32		Ε.	-
	Raidy Irrigation Scheme	-	-	-	-	
*	Phopal Irrigation Scheme	-	23.84	; -	-	-
	Kaila Irrigation Scheme	-	= •=:	9 :		-
	Fatewadi Irrigation Scheme	,-	93.70	1,68.09	1.68	1,69.77
	Fulzar Irigation Schme	-	6.33	-	-	-
ø	Vadhavan Bhogavo Irrigation Scheme		16.96	9 ·	-	-
Cotal-4701	5 2	-	1,95,26.11	34,92.32	34.92	35,27.2

Net rever	ue exclud	ing interest	Interest on direct Capital		Profit or l r meeting	interest	ja R
Surplus of rever (Col.13) ove expenditure (Col.16 (+) or exce of expenditure (Col.16) over rever	r ol. ss e	Rate percent on Capital Outlay to end of the year	Outlay	Surplus of revenue expenditure(or excess of expenditure of revenue (-)	+) of ver	Rate per on Capi Outlay to end of th	ital y
(Col.13)(-) 17		18	19	20		21	
		(1	n lakhs of rup	pees)			-
	-		-				_
	2.44	0.53	g =		2.44		0.53
	8.32	1.59	-		8.32		1.59
	· ·	4 2	-		1-	Tall to the Street	-
et e et e et e et e	23.84	4.05			23.84		4.05
	-	2.5	-		÷		-
g F	(76.70)	(2.12)	-		(76.07)	i a s	(2.12)
	6.33	37.49	*		6.33	A DIÇT MET BE	· +·
	16.96	20.65	-		16.96		- ,

STATEMENT NO.4-DEBT POSITION (I) Statement of borrowings

Nature of Debt	Balance on 1st April 2007 2	Receipts during the year	Repayments during the year	Balance on 31st March 2008 5	Net Increase
		(In ci	rores of rupees)	
E-PUBLIC DEBT-					
6003 Internal Debt of the State					
Government	6,16,29.64	84,02.07	13,80.35	6,86,51.36	70,21.72
6004 Loans and Advances from the					
Central Government	1,10,02.72	2,09.03	5,53.93	1,06,57.82	-3,44.90
			#		
Total-Public Debt	7,26,32.36	86,11.10	19,34.28	7,93,09.18	66,76.82
	,				
I-Small Savings, Provident Funds, etc.	44,14.79	11,57.48	7,21.32	48,50.95	4,36.16
Grand Total	7,70,47.15	97,68.58	26,55.60	8,41,60.13	71,12.98

which Government may borrow on the security of the Consolidated Fund of the State.

EXPLANATORY NOTES

1. Internal Debt of the State Government.- The transactions relating to loans raised from the open market to finance certain projects, schemes, etc., Ways and Means Advances from the Reserve Bank of India, cash credit facilities from the State Bank of India and Other Banks, loans from the National Bank for Agricultural and Rural Development and from autonomous bodies like the Life Insurance Corporation of India, National Co-operative Development Corporation, etc., are recorded under this head. Market loans of Rs.6775.00 crores redeemable in 2017 and 2018 were raised during the year.

In order that payment on the basis of final allocation can be made, a debt redemption and avoidance fund has been created to which appropriation as decided by Government from time to time are made from revenue every year. During Rs.Nil crore being interest earned on the Sinking Fund Investments were contributed to the Fund. The balance in the Fund at the end of the year was Rs.3296.57 crores.

Full particulars of the outstanding loans are given in Statement No.17.

STATEMENT NO.4-(contd.) (i) Statement of borrowings-(concld.) Arrangement for amortisation

Sinking Fund. Annual contributions are made to the Sinking Fund for amortisation of loans at such rates as Government may decide from time to time. The policy of purchasing securities of the loans for cancellation from the Depreciation Fund during the currency of the loans has been discontinued and hence no seperate contribution is made to the Depreciation Fund.

The balance in the funds at the commencement and at the end of 2007-2008 are given below:-

	Amount on 1st April 2007	Additions during the year 2	Withdrawals during the year 3	10	Amount on 31st March 2008 4
-	raen .	Ti Ti	(In lakhs of rupees,		
1. Depreciation Fund	-	-	-		-
2. Sinking Fund	÷ .	-			
3. Debt Redemption and Avoidance Fund	23,96,58.67	9,00,00.00	1.36	× **	32,96,57.31

Out of the total accumulation in the funds, Rs.3266.27 crores were invested as follows:-

(In crores of rupees)

- (i) Government of India Securities
- (ii) Securities of other State Governments
- (iii)Debentures of Statutory Bodies

32,66.27

In accordance with Section 54(4) of the Bombay Reorganisation Act, 1960 securities relating to investments made from Sinking Fund and Depreciation Fund held by the former State of Bombay for repayment of any loans raised by it are required to be divided between the State of Maharashtra and Gujarat in the same proportion as that adopted for division of the total Public Debt under this section. This allocation has not yet been made. However, securities, held under the investment accounts of the Sinking and Depreciation Funds by the composite Bombay State, have been divided provisionally between Maharashtra and Gujarat on population ratio.

Loans and Advances from the Central Government:—
 Details of the loans taken by State Government from the Government of India are given in Statement No.17.

The Government of Gujarat does not consider any amortisation arrangements necessary for repayment of loans which are repayable in annual instalments. Sinking Funds, have,however, been constituted for repayment of loans which are repayable in lump sum on the expiry of the prescribed period. Annual contribution is made to these funds in such amounts as Government may decide from time to time. Rs. Nil crores being interest earned on Sinking Fund Investments were contributed to these funds during 2007-2008.

- 3. Small Savings, Provident Funds, etc:-This comprises mainly the Provident Fund balances of the Government Servant
- (ii) Other Obligations.- In addition to the above, the balances at the credit of earmarked and other funds as also certain deposits to the extent to which they have not been invested but are merged with the general cash balance of Government also constitute the liability of State Government.

STATEMENT NO.4-(concld.) (ii) Other Obligations-(concld.)

Such liability at the end of 2007-2008 was Rs 1,22,91.59 crores as shown below:-

Nature of obligations	Balance on1stApril 2007 2	Receipts during the year	Repayments during the year	Balance on 31st March 2008 5	21 521
Interest bearing obligations such as General Insurance Fund, Amenities	N 19€ 3	(In crores of rup	pees)		
Reserve Fund, Sinking Fund, Civil Deposits and Deposits of Government					
Companies, Corporations etc. Non-interest bearing obligations such as Deposits of Local Funds, Civil	52,31.74	14,02.55	8,99.59	57,34.70	5,02.96
Deposits, Earmarked Funds, etc.	56,92.43	1,38,01.03	1,29,36.57	65,56.89	8,64.46
Total Further details are given in Statement Nos.	1,09,24.17	1,52,03.58	1,38,36.16		13,67.42

Further details are given in Statement Nos.16 and 19.

(iii) Service of Debt-

(a) Interest on Debt and Other Obligations-

The outstanding gross debt and other obligations and the total net amounts met from revenue during 2006-2007 and 2007-2008 on account of interest charges thereon are shown below:-

	2006-2007	2007-2008	/de	t increase(+)/ ecrease(-) ring the year
	(In crores o	of rupees)		
Gross debt and other obligations outstanding				Wa-17
at the end of the year	8,79,71.32	9,64,51.72	,	84,80.40
(i) Interest paid by Government-	20		*	TA:
(a) On Public Debt, Small Savings and				7 + FE
Provident Funds	56,68.96	61,63.97		4,95.01
(b) On Other Obligations	12,62.81	13,20.48		57.67
Total	69,31.77	74,84.45	7 5	5,52.68
(ii) Deduct-			<i>f</i> =	
(a) Interest received on loans and advances	e _s		-	
given by Government	42.27	66.09		23.82
(b) Interest realised on investment of		g po .		20.02
cash balances	2,40.04	2,63.16		23.12
(iii) Net amount of interest charges	66,49.46	71,55.20		5,05.74
(a) Percentage of gross interest(item(i)				***************************************
to total revenue receipts)	22.36	20.97	ē , s	-1.39
(b) Percentage of net interest (item(iii)	7	0.000		0.50
to total revenue receipts)	21.45	20.05		-1.40

There were in addition certain other receipts (Rs.0.63 crores) such as interest received from departmental commercial undertakings, etc. If these are also taken into account, net accrual of interest would be Rs.7154.57 crores.

Government also received during the year Rs.47.57 crores as dividend on investments in commercial undertakings,etc.

STATEMENT NO.5 - LOANS AND ADVANCES BY STATE GOVERNMENT (i) Statement of Loans and Advances

Category of loans and advances	Balance outstanding on1st April 2007	Paid during the year	Repaid during the year		Net increase (+) or decrease (-) during the year
1	2	3	4	5	6
		(In c	rores of rupe	00)	
1 Loans for General Services	13.98	(111 0	2.47		-2.47
Total-Loans for General Services	13.98		2.47	11.51	-2.47
				Section from Artifact	
2. Loans for Social Services-					
* (a) Education, Sports, Art and Culture	20.44	7.		20.44	-
(b) Health and Family Welfare		-	-		-
 (c) Water Supply, Sanitation, Housing an Urban Development 	7,09.63	455	16.14	6,93.49	-16.14
(d) Information and Broadcasting	7,09.03	-	10.14	0,23.42	-10.14
* (e) Welfare of Scheduled Castes,	1 2017 2017 2017				
Scheduled Tribes and other				75 45 ×	
Backward Classes	40.03	14.21	0.79	53.45	13.42
(f) Labour and Labour Welfare	50	-	· · · · ·	2.0	. %_
(g) Social Welfare and Nutrition	65.10	1 -	0.35	64.75	-0.35
* (h) Others	0.33	n 16 •:	-	0.33	a d'
Total-Loans for Social Services	8,35.53	14.21	17.28	832.46	-3.07
	-	19			
3 Loans for Economic Services-	2.00.71	0.75	7 12	20424	6.47
* (a) Agriculture and Allied Activities	3,00.71	0.65	7.12	2,94.24	
(b) Rural Development	2.37			2.37	
(c) Special Areas Programmes	26.54		-	26.54	, , <u>.</u>
* (d) Irrigation and Flood Control	9,05.13	11.58	31.58	8,85.13	
* (e) Energy (f) Industry and Minerals	9,84.89	1,20.33	64.54	10,40.68	
(g) Transport	7,87.87	2,35.00	0.17	10,22.70	
(h) Communications	7,07.07	2,55.00	0.17	10,22.70	2,57.05
(i) Science Technology and Environment			_	_	7
(j) General Economic Services	78.17	<u></u>	0.55	77.62	-0.55
() General Decitorine Services	, 0.17			255	4
Total-Loans for Economic Services	30,85.68	3,67.56	1,03.96	33,49.28	2,63.60
4 * Loans to Government Servants, etc.	1,34.66	25.86	59.93	1,00.59	-34.07
5 * Loans for Miscellaneous Purposes	1,70.89	21.13	29.96	1,62.06	
Total-Loans and Advances	42,40.74	4,28.760	2,13.60	44,55.90	2,15.16

^{*} Change in Opening Balance is due to correct rounding. A more detailed account is given in Statement No.18.

STATEMENT NO.5-(concld.) (ii) Recoveries in arrears

(i) At the end of 2007-2008 recovery of Rs.990.52 crores (Principal of Rs.871.36 crores, interest Rs.119.23 crores was over-due from Municipalities, Panchayati Raj Institutions, other local bodies and public sector undertakings etc., the detailed accounts of which are kept in the Accounts Office. Out of this Rs.777.35 crores (Rs.677.48 crores towards Principal and Rs.99.87 crores towards interest) were outstanding for over three years. The year-wise break-up of the amount over-due is as under:-

	Year	Principal	Inte	erest
		B 18 18 18 18	(In crores of rupees)	
upto	2003-04	6,24.04		94.57
	2004-05	53.44	9 v	5.30
	2005-06	74.21	go to provide	7.40
	2006-07	51.87		5.18
	2007-08	67:80		6.78
	Total	8,71.36	terra di 1	,19.23

- (ii) Loans amounting to Rs.2,934.35 crores and interest thereon amounting to Rs. 273.48 crores were outstanding against the Gujarat Electricity Board at the end of March 2008. Subject to the Provision of Section 67 of the Electricity (Supply) Act, 1948, Government decided in April 1978 that repayment of the loans by the Board should be within a period of 30 years. For the first 10 years interest only shall be paid by the Board. The Principal should be repaid in twenty equal instlments. When the Board does nothave surplus left after discharging the liabilities inaccordance with the priorities under Section 67 ibid to pay whole amount of instalment of principal, then that portion of the instalment which can not be repaid shall be carried forward. Government consolidated in April 1980 all loans amounting sto Rs. 273.48 crores granted to the Board up to to 1st April 80 as a single loan carrying interest at 6% per annum. This loan has been adjusted fully in 1992-93 and 1993-94.
- (iii) The terms and conditions of loans granted to Gujarat Electricity Board which were governed by the April 1978 decision, referred to above, have been changed and new pattern of terms and conditions have been introduced from the year 1980-81 in respect of loans granted from 1st April 1980 onwards. The loan was made interest free for the first four years and thereafter only interest is to be paid for another ten years. The repayment of principal will commence after completion of fourteen years.

In other cases, the detiled accounts of loan are kept by departmental officers. Information about over-due instalments of principal and interest on 31st March 2008 in these cases has not been furnished (30th june,2008) by 81 out of 84 departmental / controlling officers, who are or whose subordinate departmental officers are maintaining such detailed accounts. The year-wise break-up of over-due instalments furnished by the remaining 03 departmental / controlling officers is as under:

	. 2	Year	Principal (In crores of ru)	Interest pees)	
					6 B
	up to	2003-04	97.84	97.23	*
		2004-05	2.64	4.05	
		2005-06		200 4. :=1	
	Ht	2006-07			
		2007-08	-	-	
3		Total	1,00.48	1,01.28	

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STATEMENT NO. 6- GUARANTEES GIVEN BY GOVERNMENT FOR REPAYMENT OF LOANS, ETC., RAISED BY STATUTORY CORPORATIONS, LOCAL BODIES AND OTHER INSTITUTIONS

The guarantees given by Government for discharge of certain liabilities like repayment of capital, loans, fixed deposits etc., raised and minimum dividend or interest payable by statutory corporations, local bodies and other institutions and outstanding on 31st March 2008 are given below. This includes guarantees given by the former Government of Bombay, the liability for which has since devolved on the Government of Gujarat under Section 62 of the Bombay Reorganisation Act, 1960. Under Article 293 of the Constitution of India, an Act viz., the Gujarat State Guarantee Act, 1963 as amended by the Act of 2001 has been passed by the State legislature laying down the limit upto Rs. 20,000 crores within which Government may give guarantees on the security of the Consolidated Fund of the State. Against this limit, Rs. 11842.97 crores have been guaranteed by State Government upto the end of 2007-2008. The guarantees constitute contingent liabilities on the revenue of the State.

In consideration of the guarantees given by Government, the institutions are, in some cases required to pay guarantee fees. An amount of Rs. 102.64 crores was received by Government during 2007 -2008 towards guarantee fees. The guarantees given by Government and outstanding on 31st March 2008 are as shown below.

, and a second	Paty on whose behalf guarantee has been given and brief nature of guarantee	Ma:	guaranteed	Sums gu outstand 31st Mar	
		(P	rincipal only)	Principal	Interest*
		·	(In c	crores of rupees)	
(a)	Working capital raised by the Gujarat State Financial Corpo- ration and dividends thereon		16.30	16.30	*
(b)	Loans, debentures, bonds, etc., raised by (1) State Corporations and	9		e e e e e e e e e e e e e e e e e e e	
	Statutory bodies (2) Municipal Corporations,		43,85.19	43,45.36	9.43
	Municipalities,Nagar Panchayats,etc. (3) Co-operative Banks and		4,77.32	4,77.32	*
	Societies		8,87.24	3,93.59	**
	(4) Joint Stock Companies		60,31.28	60,30.48	*
	(5) Miscellaneous		45.64	45.15	*
		Total	1,18,42.97	1,13,08.20	9.43

^{*}Details of amounts of interest are not available.

No. has been given and brief nature guaranteed outstanding of guarantee 31st March 2		he particulars of the guarantees are given below: Sr. Party on whose behalf guarantee	Maximum amount	Sums	guaranteed	
Crincipal only Principal Int 3 4		No. has been given and brief nature		outsta	anding on	
I. State Corporations and Statutory bodies- (i) Gujarat State Financial Corporation, Ahmedabad- (a) Guarantee for repayment of share capital and payment of guaranteed annual dividend (b) Guarantee for repayment of principal and payment of interest on bonds issued (ii) Gujarat Electricity Board- (a) Guarantee for repayment of principal and payment of interest on loans raised in the open market (b) Counter-guarantee in favour of the State Bank of India to enable it to issue guarantee on behalf of Electricity Board to M/s. Fiat Italy for import of gas turbines (c) Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of India, Bank of Baroda, Canara Bank, State Bank of India and the Agricultural Finance Corporation Limited, etc.		or guarantee	(Principal only)		Interest	*
I. State Corporations and Statutory bodies- (i) Gujarat State Financial Corporation, Ahmedabad- (a) Guarantee for repayment of share capital and payment of guaranteed annual dividend (b) Guarantee for repayment of principal and payment of interest on bonds issued (ii) Gujarat Electricity Board- (a) Guarantee for repayment of principal and payment of interest on loans raised in the open market (b) Counter-guarantee in favour of the State Bank of India to enable it to issue guarantee on behalf of Electricity Board to M/s. Fiat Italy for import of gas turbines (c) Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of India, Bank of Baroda, Canara Bank, State Bank of India and the Agricultural Finance Corporation Limited, etc.	1	1 2				5
I. State Corporations and Statutory bodies- (i) Gujarat State Financial Corporation, Ahmedabad- (a) Guarantee for repayment of share capital and payment of guaranteed annual dividend (b) Guarantee for repayment of principal and payment of interest on bonds issued (ii) Gujarat Electricity Board- (a) Guarantee for repayment of principal and payment of interest on loans raised in the open market (b) Counter-guarantee in favour of the State Bank of India to enable it to issue guarantee on behalf of Electricity Board to M/s. Fiat Italy for import of gas turbines (c) Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of India, Bank of Baroda, Canara Bank, State Bank of India and the Agricultural Finance Corporation Limited, etc.		· · · · · · · · · · · · · · · · · · ·		rores of rupees)	
Statutory bodies- (i) Gujarat State Financial Corporation, Ahmedabad- (a) Guarantee for repayment of share capital and payment of guaranteed annual dividend (b) Guarantee for repayment of principal and payment of interest on bonds issued (ii) Gujarat Electricity Board- (a) Guarantee for repayment of principal and payment of interest on loans raised in the open market (b) Counter-guarantee in favour of the State Bank of India to enable it to issue guarantee on behalf of Electricity Board to M's. Fiat Italy for import of gas turbines (c) Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of India, Bank of Baroda, Canara Bank, State Bank of India and the Agricultural Finance Corporation Limited,etc.			*		61 	
Statutory bodies- (i) Gujarat State Financial Corporation, Ahmedabad- (a) Guarantee for repayment of share capital and payment of guaranteed annual dividend (b) Guarantee for repayment of principal and payment of interest on bonds issued (ii) Gujarat Electricity Board- (a) Guarantee for repayment of principal and payment of interest on loans raised in the open market (b) Counter-guarantee in favour of the State Bank of India to enable it to issue guarantee on behalf of Electricity Board to M's. Fiat Italy for import of gas turbines (c) Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of India, Bank of Baroda, Canara Bank, State Bank of India and the Agricultural Finance Corporation Limited,etc.		* * · · · · · · · · · · · · · · · · · ·				
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Corporation, Ahmedabad- (a) Guarantee for repayment of share capital and payment of guaranteed annual dividend (b) Guarantee for repayment of principal and payment of interest on bonds issued (ii) Gujarat Electricity Board- (a) Guarantee for repayment of principal and payment of interest on loans raised in the open market (b) Counter-guarantee in favour of the State Bank of India to enable it to issue guarantee on behalf of Electricity Board to M/s. Fiat Italy for import of gas turbines (c) Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of India, Bank of Baroda, Canara Bank, State Bank of India and the Agricultural Finance Corporation Limited,etc.	Sta	atutory bodies-				
Corporation, Ahmedabad- (a) Guarantee for repayment of share capital and payment of guaranteed annual dividend (b) Guarantee for repayment of principal and payment of interest on bonds issued (ii) Gujarat Electricity Board- (a) Guarantee for repayment of principal and payment of interest on loans raised in the open market (b) Counter-guarantee in favour of the State Bank of India to enable it to issue guarantee on behalf of Electricity Board to M/s. Fiat Italy for import of gas turbines (c) Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of India, Bank of Baroda, Canara Bank, State Bank of India and the Agricultural Finance Corporation Limited,etc.		n e e e e e e e e e e e e e e e e e e e				
(a) Guarantee for repayment of share capital and payment of guaranteed annual dividend (b) Guarantee for repayment of principal and payment of interest on bonds issued (ii) Gujarat Electricity Board- (a) Guarantee for repayment of principal and payment of interest on loans raised in the open market (b) Counter-guarantee in favour of the State Bank of India to enable it to issue guarantee on behalf of Electricity Board to M/s. Fiat Italy for import of gas turbines (c) Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of India, Bank of Baroda, Canara Bank, State Bank of India and the Agricultural Finance Corporation Limited,etc.	(i)					
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(b) Guarantee for repayment of principal and payment of interest on bonds issued (ii) Gujarat Electricity Board- (a) Guarantee for repayment of principal and payment of interest on loans raised in the open market (b) Counter-guarantee in favour of the State Bank of India to enable it to issue guarantee on behalf of Electricity Board to M/s. Fiat Italy for import of gas turbines (c) Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of India, Bank of Baroda, Canara Bank, State Bank of India and the Agricultural Finance Corporation Limited, etc.			10.30	10.30		
principal and payment of interest on bonds issued (ii) Gujarat Electricity Board- (a) Guarantee for repayment of principal and payment of interest on loans raised interest on loans raised 5,35.24 5,35.24 in the open market (b) Counter-guarantee in favour of the State Bank of India to enable it to issue guarantee on behalf of Electricity Board to M/s. Fiat Italy for import of gas turbines (c) Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of India, Bank of Baroda, Canara Bank, State Bank of India and the Agricultural Finance Corporation Limited, etc.						
interest on bonds issued (ii) Gujarat Electricity Board- (a) Guarantee for repayment of principal and payment of interest on loans raised 5,35.24 5,35.24 in the open market (b) Counter-guarantee in favour of the State Bank of India to enable it to issue guarantee on behalf of Electricity Board 9.60 9.60 to M/s. Fiat Italy for import of gas turbines (c) Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of India, Bank of Baroda, Canara Bank, State Bank of India and the 26,10.65 Agricultural Finance Corporation Limited, etc.			4 71 03	4 40 61		
(a) Guarantee for repayment of principal and payment of interest on loans raised 5,35.24 5,35.24 in the open market (b) Counter-guarantee in favour of the State Bank of India to enable it to issue guarantee on behalf of Electricity Board 9.60 9.60 to M/s. Fiat Italy for import of gas turbines (c) Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of India, Bank of Baroda, Canara Bank, State Bank of India and the Agricultural Finance Corporation Limited, etc.			4,71.03	4,40.01		
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principal and payment of interest on loans raised 5,35.24 in the open market (b) Counter-guarantee in favour of the State Bank of India to enable it to issue guarantee on behalf of Electricity Board 9.60 to M/s. Fiat Italy for import of gas turbines (c) Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of India, Bank of Baroda, Canara Bank, State Bank of India and the 26,10.65 Agricultural Finance Corporation Limited,etc.	(ii)) Gujarat Electricity Board-				
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in the open market (b) Counter-guarantee in favour of the State Bank of India to enable it to issue guarantee on behalf of Electricity Board to M/s. Fiat Italy for import of gas turbines (c) Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of India, Bank of Baroda, Canara Bank, State Bank of India and the Agricultural Finance Corporation Limited,etc.						
(b) Counter-guarantee in favour of the State Bank of India to enable it to issue guarantee on behalf of Electricity Board to M/s. Fiat Italy for import of gas turbines (c) Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of India, Bank of Baroda, Canara Bank, State Bank of India and the Agricultural Finance Corporation Limited, etc.			5,35.24	5,35.24	21	
of the State Bank of India to enable it to issue guarantee on behalf of Electricity Board 9.60 9.60 to M/s. Fiat Italy for import of gas turbines (c) Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of India, Bank of Baroda, Canara Bank, State Bank of India and the 26,10.65 Agricultural Finance Corporation Limited,etc.						
enable it to issue guarantee on behalf of Electricity Board to M/s. Fiat Italy for import of gas turbines (c) Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of India, Bank of Baroda, Canara Bank, State Bank of India and the Agricultural Finance Corporation Limited,etc.			w = 8		9	
on behalf of Electricity Board 9.60 9.60 to M/s. Fiat Italy for import of gas turbines (c) Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of India, Bank of Baroda, Canara Bank, State Bank of India and the 26,10.65 Agricultural Finance Corporation Limited,etc.						
to M/s. Fiat Italy for import of gas turbines (c) Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of India, Bank of Baroda, Canara Bank, State Bank of India and the Agricultural Finance Corporation Limited, etc.			0.60	0.60		
of gas turbines (c) Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of India, Bank of Baroda, Canara Bank, State Bank of India and the 26,10.65 Agricultural Finance Corporation Limited, etc.		***	9.00	9.00		
(c) Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of India, Bank of Baroda, Canara Bank, State Bank of India and the 26,10.65 Agricultural Finance Corporation Limited, etc.						
and payment of interest on loans obtained from the Bank of India, Bank of Baroda, Canara Bank, State Bank of India and the Agricultural Finance Corporation Limited, etc.						
obtained from the Bank of India, Bank of Baroda, Canara Bank, State Bank of India and the 26,10.65 Agricultural Finance Corporation Limited, etc.						
State Bank of India and the 26,10.65 Agricultural Finance Corporation Limited, etc. 26,10.65					n G	
Agricultural Finance Corporation Limited,etc.		Bank of Baroda, Canara Bank,				
Limited, etc.		State Bank of India and the	26,10.65	26,10.65		
				atomes II		
(d) Idemnifying the Railway in			**			
respect of non-payment of freight						
and other Railway dues by			10 0000000	8 S		
Gujarat Electricity Board 3.65 3.65 against firm's credit notes			3.65	3.65		

against firm's credit notes facility.

*Details of amounts of interest are not available.

a and tank	Sr. No.	Party on whose behalf guarantee has been given and brief nature of guarantee	Maximum amount guaranteed	outstan	guaranteed ding on arch 2008
= *********************************			(Principal only)	Principal	Interest*
	1	2	3	4	5
		W M M	(In c	crores of rupees)	
I. State	Corporatio	on and			. 190 ₀ c
	ory bodies				
(iii)	Gujarat I	lousing Board-			
	(a) Guara	ntee for repayment of			
	princ	pal and payment of		D W yes your	
	intere	st on loans advanced by	4.39	2.13	
	the L	fe Insurance Corporation			
	of Inc	lia/United Commercial Bank		a sa digunt fi	
	(b) Guara	ntee for repayment of			
	princ	pal and payment of			
		st on bonds issued/loans	23.51	16.36	
	raised	l in the open market			
		ntee for repayment of			
		pal and payment of			= 3
		st on loans raised from	_		
		ousing and Urban Development	22		
		pration			
	Corp			it is	
(iv)	Guiarat I	ndustrial Development			
(11)	Corporat		#	11	
	Corporat	8 8		989	
	(a) Guara	intee for repayment of		E a co	
		ipal and payment of		eg v	
		est on loans raised in the	11.13	11.13	
		market		3 × 2 1/10	e ^T
		intee for repayment of			XI
		ipal and payment of			
		est on loans obtained from	•	1987 18	
		ank of Baroda, Dena Bank,			
		d Commercial Bank, Syndicate	3.00	3.00	1 P
		Union Bank of India and	5.00		$\pi \approx \pi$
		ousing and Urban Development			
		(1770)		¥	
()		oration	oc.		
(V)		¥ 1/7/			
					3
					el ^a r
	princ	ost on loans raised in the	2.02.15	2 02 15	
			2,02.13	2,02.13	
(v)	Corporat Guar princ inter open	State Road Transport ion- intee for repayment of cipal and payment of est on loans raised in the market of interest are not available.	2,02.15	2,02.15	

^{*}Details of amounts of interest are not available.

	Sr. No.	has been g	hose behalf guarantee iven and brief nature f guarantee	gı	num amount uaranteed	outstand	uaranteed ding on arch 2008
			2	(Princ	cipal only)	Principal	Interest*
	1		2		3 (In c	rores of rupees)	5
					(2110	, or es of rupees,	
I.	State Co bodies-(c	rporations and contd.)	Statutory	182			
(vi)		State Khadi Gran			E.		
		e for repayment nent of interest o					
		from the Khadi			42.49	42.49	*
		s Commission	and vinage		74.77	74.77	
(vii)		lum Clearance I					
		e for repayment			0.00	0.00	_
		nent of interest or sed from the Hou			0.88	0.88	
		n Development				B 9	
(viii)		ribal Developm	ent		v = - §		
	Corporati						
		e for repayment					
		nent of interest or om the State Bank		*	33.45	33.45	
10		ank of India,De			33,43	38.43	
		ndia,Bank of Ba					
	and Synd	icate Bank				* *	
	<i>a</i>		(10) January				
(ix)		tural Housing Bo			*		· ·
		e for repayment of interest or			3.05	3.05	*
		from the Housin			3.05	5.05	
		nent Corporation					
		20.19.63					
(x)		Vater Supply and	l Sewerage	,			
	Board-	e for repayment	of principal		g 2	No. of P. Street 1	e sas
		ent of interest or			2,21.90	2,21.90	
		Life Insurance C			-,		
	of India.		570				
X X XX			SSCOREM SI (II)		e 29 - F	ng = v ng n	S [6]
(x) (i)		tate Road Devel	opment				- n <u>w</u> =
*Details	Corporati	of interest are r	ot available				

1	Sr. No.	Party on whose behalf guarantee has been given and brief nature of guarantee	Maximum amount guaranteed	Sums guarante outstanding on 31st March 200	
			(Principal only)	Principal Inter	est*
	1	2	3	4	5
۲			(In c	crores of rupees)	n in the second
I.		State Corporation and statutory			
		bodies-(contd.)			
(xi)		Gujarat Landless Labourers and Halpati			
		Housing Board-	0.15	0.15	i
		Guarantee in respect of loans obtained	0.13	0.15	
		from Housing and Urban Development			
		Corporation and interest thereon.			
(xii)		Gujarat State Police Housing Corporation-		2 2	
(AII)		Guarantee for repayment of principal			3.5
**		and payment of interest on loans raised			
		from Housing Development and Finance	30.51	30.51	1
		Corporation, Life Insurance Corporation,	34 N 2 2		
		State Bank of India, Gujarat Rural Housing			
		Finance Corporation and Housing and			
-		Urban Development Corporation.		* W	
(xiii)		Gujarat Municipal Finance Board-			
		Guarantee for repayment of loans and			
		payment of interest thereon obtained from	7 a B		
		the HUDCO		No. of the last of the last	
(xiv)		Ahmedabad Urban Development Authority-	15.60	45.00	. 78
	8	Guarantee for repayment of principal	45.69	45.69	oo * '
		and payment of interest on loans obtained			
	P	from HUDCO			
(xv)		Gujarat State Electricity Corporation		e	
		Limited	1,13.94	1,13.94	9.43
(!\)		Cuincat Women Development Composition	1.00	1.00	
(xvi)		Gujarat Women Development Corporation	1,00	1.00	
(xvii)		Vadodára Urban Development Authority	8.48	8.48	1
(xviii)		Surat Urban Development Authority	4.78	4.78	
(xix)		Jamnagar Urban Development Authority	1.76	1.76	8
(xx)		Rajkot Urban Development Authority	2.76	2.76	1
		Total-I	44,01.49	43,61.66	9.43

	Sr. No.	Party on whose behalf guarantee has been given and brief nature of guarantee	Maximum amount guaranteed	outstan	uaranteed ding on arch 2008
		or guarantee	(Principal only)	Principal	Interest*
	1	2	3	4	5
		A Aspen, A	(In c	crores of rupees)	
				eta ana	
				p11	
	п.	Municipal Corporations, Municipalities,			
		Nagar Panchayats,etc.			
			o ser a c engle		
	(a)	Guarantee for repayment of Principal		Take A	
	(a)	and payment of interest on loans from			W ₁₁ = 2
		Public and Financing Agencies	2,04.80	2,04.80	
		S. S.	2,000	2,01.00	
	Ø.				
	(b)	Counter-guarantee to the Bank of Baroda to			
		enable the Bank to issue guarantee to the			
		Housing and Urban Development Corporation	2,72.52	2,72.52	
		for the loans sanctioned by the Corporation			
		to the Baroda Municipal Corporation.			•
		Total-II	4,77.32	4,77.32	
	ш.	Co-operative Banks and Societies-		*	
		6	16 %		
	(i)	Labour Co-operative Socities (26) @-	e 8 70 70		
		Guarantee (upto 20 percent of the cash			
		credit in each case) advanced by financial	11 (Se)		
		agencies like Co-operative Banks and loans	1.22	4 1 4	
		from Life Insurance Corporation of India.	4.30	4.30	
	(;;)	Co-operative Banks (91) @-			:0:
	(ii)	Guarantee for repayment of principal			
		loans and payment of interest on loans			
		obtained from financial agencies, public, etc.	6,46.42	1,52.77	
		, ,		2 567	22.4
	(iii)	Khand Udyog Sahakari Mandlies (33) @-			
7		Guarantee for repayment of principal			
		and payment of interest on loans obtained			
		from the Life Insurance Corporation of			
		India/ Central Co-operative Bank /Industrial	10 (guille passe)	2 22 22	
		Finance Corporation of India. ints of interest are not available.	1,09.63	1,09.63	

The comparative Bank and Societies - (concld.) (iv) Sabarkantha Jilla Ginners Oil Mills and Kharid Vechan Sangh-Guarantee for repayment of principal and payment of interest on loans obtained from the District Co-operative Bank		Sr. No.		Maximum amount guaranteed	Sums gu outstand 31st Mar	ing on
(In crores of rupees) III. Co-operative Bank and Societies - (coneld.) (iv) Sabarkantha Jilla Ginners Oil Mills and Kharid Vechan Sangh—Guarantee for repayment of principal and payment of interest on loans obtained from the District Co-operative Bank 0.10 0.10 (v) Gujarat Co-operative Cotton Marketing Federation—Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks. 18.04 18.04 (vi) Gujarat Co-operative Oil Seeds Growers Federation—Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks. 14.57 14.57 (vii) Tobacco Growers Federation—Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks. 0.40 0.40 (viii) Other Miscellaneous Co-operative Societies (73) @—Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks. 0.40 0.40 (viii) Other Miscellaneous Co-operative Societies (73) @—Guarantee for repayment of principal and payment of interest on loans and cash credit advanced by financing agencies. 93.78 93.78				(Principal only)	Principal	Interest*
III. Co-operative Bank and Societies - (coneld.) (iv) Sabarkantha Jilla Ginners Oil Mills and Kharid Vechan Sangh-Guarantee for repayment of principal and payment of interest on loans obtained from the District Co-operative Bank 0.10 0.10 (v) Gujarat Co-operative Cotton Marketing Federation - Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks. 18.04 18.04 (vi) Gujarat Co-operative Oil Seeds Growers Federation-Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks. 14.57 14.57 (vii) Tobacco Growers Federation-Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks. 0.40 0.40 (viii) Other Miscellaneous Co-operative Societies (73) @-Guarantee for repayment of principal and payment of interest on loans and cash credit advanced by financing agencies. 93.78 93.78		-1	2	3	4	5
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(iv) Sabarkantha Jilla Ginners Oil Mills and Kharid Vechan Sangh-Guarantee for repayment of principal and payment of interest on loans obtained from the District Co-operative Bank 0.10 0.10 (v) Gujarat Co-operative Cotton Marketing Federation - Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks. 18.04 18.04 (vi) Gujarat Co-operative Oil Seeds Growers Federation-Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks. 14.57 14.57 (vii) Tobacco Growers Federation-Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks. 0.40 0.40 (viii) Other Miscellaneous Co-operative Societies (73) @-Guarantee for repâyment of principal and payment of interest on loans and cash credit advanced by financing agencies. 93.78 93.78	4		,			
(iv) Sabarkantha Jilla Ginners Oil Mills and Kharid Vechan Sangh-Guarantee for repayment of principal and payment of interest on loans obtained from the District Co-operative Bank 0.10 0.10 (v) Gujarat Co-operative Cotton Marketing Federation - Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks. 18.04 18.04 (vi) Gujarat Co-operative Oil Seeds Growers Federation-Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks. 14.57 14.57 (vii) Tobacco Growers Federation-Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks. 0.40 0.40 (viii) Other Miscellaneous Co-operative Societies (73) @-Guarantee for repâyment of principal and payment of interest on loans and cash credit advanced by financing agencies. 93.78 93.78			7 a			
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(v) Gujarat Co-operative Cotton Marketing Federation - Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks. (vi) Gujarat Co-operative Oil Seeds Growers Federation- Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks. 14.57 (vii) Tobacco Growers Federation- Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks. 0.40 (viii) Other Miscellaneous Co-operative Societies (73) @- Guarantee for repayment of principal and payment of interest on loans and cash credit advanced by financing agencies. 93.78 93.78	3		and payment of interest on loans obtained	1		
Federation - Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks. (vi) Gujarat Co-operative Oil Seeds Growers Federation- Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks. 14.57 (vii) Tobacco Growers Federation- Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks. 0.40 (viii) Other Miscellaneous Co-operative Societies (73) @- Guarantee for repayment of principal and payment of interest on loans and cash credit advanced by financing agencies. 93.78	3.40		from the District Co-operative Bank	0.10	0.10	*
Federation - Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks. (vi) Gujarat Co-operative Oil Seeds Growers Federation- Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks. 14.57 (vii) Tobacco Growers Federation- Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks. 0.40 (viii) Other Miscellaneous Co-operative Societies (73) @- Guarantee for repayment of principal and payment of interest on loans and cash credit advanced by financing agencies. 93.78		2		s ytti ne		
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and payment of interest on loans raised from the nationalised banks. (vi) Gujarat Co-operative Oil Seeds Growers Federation- Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks. (vii) Tobacco Growers Federation- Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks. (viii) Other Miscellaneous Co-operative Societies (73) @- Guarantee for repayment of principal and payment of interest on loans and cash credit advanced by financing agencies. 93.78 18.04 18.04 18.04 18.04				7727 042		
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Federation- Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks. (vii) Tobacco Growers Federation- Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks. (viii) Other Miscellaneous Co-operative Societies (73) @- Guarantee for repayment of principal and payment of interest on loans and cash credit advanced by financing agencies. 93.78 93.78				18.04	18.04	*
Federation- Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks. (vii) Tobacco Growers Federation- Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks. (viii) Other Miscellaneous Co-operative Societies (73) @- Guarantee for repayment of principal and payment of interest on loans and cash credit advanced by financing agencies. 93.78 93.78			* -	r , e e ^s		
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and payment of interest on loans raised from the nationalised banks. (vii) Tobacco Growers Federation- Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks. (viii) Other Miscellaneous Co-operative Societies (73) @- Guarantee for repayment of principal and payment of interest on loans and cash credit advanced by financing agencies. 93.78 14.57 14.57						
from the nationalised banks. (vii) Tobacco Growers Federation- Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks. (viii) Other Miscellaneous Co-operative Societies (73) @- Guarantee for repayment of principal and payment of interest on loans and cash credit advanced by financing agencies. 14.57 14.57 14.57 14.57 93.78					and the second	
(vii) Tobacco Growers Federation- Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks. (viii) Other Miscellaneous Co-operative Societies (73) @- Guarantee for repayment of principal and payment of interest on loans and cash credit advanced by financing agencies. 93.78 93.78				14 57	14.57	*
Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks. Outline Miscellaneous Co-operative Societies (73) @-Guarantee for repayment of principal and payment of interest on loans and cash credit advanced by financing agencies. 93.78			nom me nationalised banks.	11107		
Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks. Outline Miscellaneous Co-operative Societies (73) @-Guarantee for repayment of principal and payment of interest on loans and cash credit advanced by financing agencies. 93.78		(vii)	Tobacco Growers Federation-			
from the nationalised banks. O.40 O.40 (viii) Other Miscellaneous Co-operative Societies (73) @- Guarantee for repayment of principal and payment of interest on loans and cash credit advanced by financing agencies. 93.78 93.78		,	Guarantee for repayment of principal			
(viii) Other Miscellaneous Co-operative Societies (73) @- Guarantee for repayment of principal and payment of interest on loans and cash credit advanced by financing agencies. 93.78 93.78						
Societies (73) @- Guarantee for repayment of principal and payment of interest on loans and cash credit advanced by financing agencies. 93.78 93.78			from the nationalised banks.	0.40	0.40	*
Societies (73) @- Guarantee for repayment of principal and payment of interest on loans and cash credit advanced by financing agencies. 93.78 93.78						
Guarantee for repayment of principal and payment of interest on loans and cash credit advanced by financing agencies. 93.78 93.78		(viii)		. *		
and payment of interest on loans and cash credit advanced by financing agencies. 93.78 93.78					eran urg = Trib	
credit advanced by financing agencies. 93.78 93.78						
				93.78	93.78	
			V :			
					1000 - 250	y ==
				78 N 7 N		
Total-III 8,87.24 3,93.59			Total III	8 87 24	3.93.50	

^{*}Details of amounts of interest are not available.

[@] Figures in brackets indicate the number of institutions.

Sr. No	e se s	Party on whose behalf guarantee has been given and brief nature of guarantee			Sums guaranteed outstanding on 31st March 2008	
				(Principal only)	Principal	Interest*
1	3	1 1 2	2	3	4	5
				(In	crores of rupees	3)

IV. Joint Stock Companies-(i) Gujarat State Textile Corporation Limited, Ahmedabad-Additional guarantee for the operation of cash credit facility from the State Bank of India in respect of the textile mills taken over by the Corporation and loans from Industrial Development Bank 10.64 10.64 of India. (ii) Gujarat Industrial Investment Corporation Limited, Ahmedabad-Guarantee for repayment of principal and payment of interest on bonds issued in the open market. 1,25.69 1,25.69 (iii) Textile Mills-Guarantee for repayment of loans, advances, cash credits with advanced by the State Bank of India, State Bank of Saurashtra, Punjab National Bank, Central Bank of India and Gujarat State 11.81 11.81 Financial Corporation. (iv) Gujarat Small Industries Corporation Limited, Ahmedabad-Guarantee for repayment of share capital and payment of dividend at 4 per cent. (v) Scheduled Banks-(a) Guarantee for repayment of principal interest free loan on 80:20 basis between Government and the Banks respectively for Rs.1.92 lakhs to be advanced by the Banks to agriculturists, self-employed artisans 0.92 etc. affected by floods. 1.72 (b) Guarantee for repayment of loans advanced by the nationalised banks on 50 per cent loss to be born by the Banks in case of non-recovery of loans given to the industries which have suffered loss/ damage by the 1.22 cyclone in October 1975. 1.22 (vi) Gujarat Agro Marine Products-Guarantee for repayment of principal and payment of interest on loans obtained from the Commercial Bank.

^{*}Details of amounts of interest are not available.

Sr. No.		Party on whose behalf guarantee has been given and brief nature of guarantee	Maximum amount guaranteed	Sums guaranteed outstanding on 31st March 2008		
		_	(Principal only)	Principal	Interest*	
	1	2	3	4	5	
		N N N	(In	crores of rupees)		
		6 K				
	8					
	IV.	Joint Stock Companies-(concld.)				
				7 7 5		
	(vii)	Gujarat State Construction Corporation		< 30		
		Limited-		* * *		
		Guarantee for repayment of principal and payment of interest on loans obtained			w	
		from the Indian Overseas Bank and Jeevan		140.17		
		Commercial Co-operative Bank Limited, Rajko	t			
		for cash credit / overdraft facilities.	4.02	4.02	*	
		In basic croate, or ordinar administra		311		
	(viii)	Narmada Cement Company Limited-				
	. ()	Guarantee for bridge finance from Industrial				
		Development Bank of India.	1.00	1.00	*	
		· , «		# SE		
	(ix)	Gujarat Dairy Development Corporation-	* * * *		3.63	
		Guarantee for repayment of principal				
		and payment of interest on loans raised				
		from the Bank of Baroda.	1.69	1.69	*	
	91.6					
	(x)	Gujarat Scheduled Castes Economic Developm	ent			
		Corporation Limited-				
		Guarantee for repayment of principal				
		and payment of interest on loans obtained from the nationalised banks.	17.67	17.67		
		from the hatfoliansed banks.	17.07	17.07		
	(xi)	M/s.Alcock Ashdown Company Limited-		The A Service		
	(11)	Guarantee for repayment of principal		FO M #55500		
1.6		and payment of interest on loans obtained				
		from the Bank of Baroda, Bhavnagar.	0.01	0.01		

^{*}Details of amounts of interest are not available.

Sr. No.	Party on whose behalf guarantee has been given and brief nature of guarantee	Maximum amount guaranteed	Sums guaranteed outstanding on 31st March 2008		
		(Principal only)	Principal	Interest*	
1	2	. 3	4	. 5	
	2	(In c	crores of rupees)		
IV.	Joint Stock Companies-(contd.)				
(xii)	Gujarat State Civil Supplies Corporation Limited-				
*	Guarantee for cash credit facilities to be obtained by said Corporation from various				
	banks to implement the action programme drawn by Food and Civil Supplies Department to meet the various demands for essential	*			
	commodities.	4.20	4.20		*
(xiii)	Gujarat State Handloom Development Corpora Limited-	ition	* 2		
	Guarantee for repayment of principal and payment of interest on loans raised				
(xiv)	Guarantee for repayment of principal	-	V# //		
	and payment of interest on loans raised from nationalised banks.	7.37	7.37		*
(xv)	Gujarat State Forest Development Corporation Guarantee for repayment of principal				
(xvi)	and payment of interest on loans raised from nationalised banks. Shri Ram Cement Limited-	9.43	9.43		ajt
(XVI)	Guarantee for repayment of loans received from Industrial Credit and Investment				
(xvii)	Corporation of India. Sardar Sarovar Narmada Nigam Limited-	5.45	5.45		*
	Guarantee for repayment of deposits to be obtained from the public and payment of				
(xxvi	interest on deposits so obtained. Gujarat Minority Development	55,63.59	55,63.59		*
(xix)	Finance Corporation. Gujarat State Drinking Water Infrastructure	36.22	36.22		*
	Co.Limited	1,91.05	1,91.05		*

11.50

15.00

12.00

60,31.28

11.50

15.00

12.00

60,30.48

(xx) Gujarat Gopalak Development Corporation

(xxi) Gujarat Safai Kamdar Nigam Ltd.

⁽xxii) Gujarat Thakor and Koli vikas Nigam Ltd.

Total-IV

*Details of amounts of interest are not available.

	Sr. No.	Party on whose behalf guarantee has been given and brief nature of guarantee	Maximum amount guaranteed	Sums guaranteed outstanding on 31st March 2008		
		8 S S	(Principal only)	Principal	Interest*	
	. 1	2	3	4	5	
Ξ.	TF	. *	(In crores of rupees)			
	v.	Miscellaneous-	=**		s t	
	٠.	Misterialicous				
	(i)	Industrial units affected by earthquake				
		at Broach-				
		Guarantee for repayment of loans advanced				
		by the Gujarat State Financial Corporation				
		upto Rs.50,000 to each unit.	0.03	0.03	*	
	(ii)	Units affected by floods-				
		Guarantee for repayment of principal				
		loans advanced by the Gujarat State Financial				
		Corporation and other agencies for relief to				
		small industries, shops, training				
		establishment etc., damaged in the floods of				
	25	1968 and September 1970.	3.00	3.00	*	
	(iii)	Gujarat Backward Class Board-		St pe Pari		
		Guarantee for repayment of principal of				
		and payment of interest on loans obtained		a		
#		from the Bank of India.	42.21	41.72	*	
2 3						
	(iv)	Various borrowers-				
		Guarantee for repayment of principal of				
		loans advanced by various banks for				
	*	construction of new mechanised sailing			+ "	
	()	vessels.	0.40	0.40	*	
	(v)	Gujarat State Disaster Management Authority	*	# W # #		
		Total-V	45.64	45.15		
		Grand Total	1,18,42.97	1,13,08.20	9.43	

^{*}Details of amounts of interest are not available.

Particulars of payment made by Government in discharge of guarantee liabilities on behalf of principal debtors and outstanding recovery thereof as on 31st March 2008 are given below:

Name of the Principal debtor

Amount paid by Government

Principal only

Interest*

(In lakhs of rupees)

		7.51
1 Slum Clearance Board, Ahmedabad		30,26.00
2 Shri Ahmedabad Jupiter Mills		98.08
3 Shri Himabhai Manufacturing Co. Limited		
Ahmedabad		42.32
4 New Jahangir Vakil Mills, Ahmedabad		23.46
5 Kanti Cotton Mills, Surendranagar	5	3.20
6 Shri Jayshukhlal S.Vadhera, Amreli	$\Xi = \Xi$	0.43
7 Shri Chhotalal Buddhadev, Jamnagar		0.41
8 Shri B.V.Dave, Amreli		0.28
9 Shri Chandrakant Navalshankar, Jamanagar		0.25
10 Shri Harshadrai Pranlal Thakkar, Amreli	8	0.18
11 Shri J.F.Hathiyari, Amreli		0.18
12 Shri Dhirajlal Mathurdas Naik, Surendranagar		0.16
13 Shri Shivlal Nathabhai Rajguru, Amreli		0.08
14 Shri Jagadishchandra Bahurupi,		
Surendranagar		0.09
15 Shri Ramniklal Himatlal, Surendranagar		0.06
16 Shri Jayshankar Shankarlal Mehta,		
Surendranagar		0.03
17 Gujarat Dairy Development Corporation		3,85.23
18 Ahmedabad Manufacturing and Calico printing		52,02.99
19 Shri Rava Kand Udyoga Sahkari Mandli Ltd.		16,74.00
Amod Dist.Bharuch		
20 Veraval-Patan Joint Nagarpalika		8,19.00
21 Gujarat State Gram Gruhnirman board		-
22 Sahyog Mills, Ahmedabad		25.00
23 Prasad Mills Ltd, Ahmedabad		1,38.06
24 Omex Investors Ltd. Ahmedabad		8.00
25 Bharat Suryoday Mills Ltd, Ahmedabad		1,63.00
26 New Gujarat Synthetics, Ahmedabad		7,05.92
27 P.G Textiles Mills Ltd, Baroda		43.00
28 New Jahangir Vakil Mills, Bhavnagar		1,18.55
29 Subhlaxmi Mills Cambay		73.30
30 Priyakaxmi Mills, Baroda		1,11.35
31 Star of Gujarat Textiles Ahmedabad		2,14.80
32 Vijay Mills, Ahmedabad		96.00
33 Gujarat State Textile Corporation		15,42.04
33 Gujarat State Textile Corporation		OPPOSITE CONTROLL CO
Total		1,45,15.45

^{*}Details of amounts of interest are not available.

STATEMENT NO.7 - CASH BALANCES AND INVESTMENT OF CASH BALANCES

		2 2 V	As on 1st April 2007	C 177 121 1	As on 31st March 2008
-			(In lakhs	of rupees)	1 4-;
(a)	General Cash Balances-			77	
X	1. Cash in Treasuries	2	0.99	3 %	0.47
	2. Deposits with Reserve Bank		-1,73,88.17		-61,24.49
	3. Remittances in Transit		16,09.84		17,10.93
	# 1	Total	-1,57,,77.34		-44,13.09
	4. Investments held in the "Cash			1	4.55
	Balance Investment Account"		60,65,27.21), =	92,29,16.75
e.		Total-(a)	59,07,49.87		91,85,03.66
(b)	Other Cash Balances and Inves 1. Cash with the departmental off 2. Permanent Advances for contin	icers ngent	24,84.17	× .	24,85.66
	expenditure with the department officers		26.72		26.72
	Investment of earmarked funds and deposits		34,27,48.44	#1 12 11	43,27,48.85
		Total-(b)	34,52,59.33		43,52,61.23
	13	Total-(a) and (b)	93,60,09.20	0 #	1,35,37,64.89

(a) There was net difference of Rs.51,11.71 lakhs (Debit) between the figures reflected in the accounts Rs.61,24.49 lakhs (Debit) and that intimated by the Reserve Bank of India Rs.10,12.78 lakhs(Debit) regarding "Deposits with Reserve Bank" included in the cash balance. After closing of June 2008 accounts the net difference to be reconciled is Rs. 10429.14 lakhs(Debit) Which equired to be reconciled.

		Credit	Debit	Net
(i)	Difference as on 31st March 2008	1,94,00.52	2,45,12.23	51,11.71
(ii)	Clearance up to June 2008 accounts	72,55.20	19,37.78	53,17.42
	K No. 201 Oct 1007			
(iii)	Difference after closing of			
	June 2008 accounts	1,21,45.32	25,74.45	1,04,29.13

Please see footnote (AA) below Statement No.16.

⁽b) Excludes debit of Rs. 22.75 lakh being share of Gujarat State in redemption proceeds of Securities, return of Capital of Liquidated concerns, etc. yet to be linked for want of information awaited from Maharashtra Circle of Account.

STATEMENT NO.-7-(contd)

Explanatory Notes

The General Cash balance represents the combined balance of the Consolidated Fund, the Contigency Fund and the Public Account.

Under an agreement with the Reserve Bank of India, the Government of Gujarat had to maintain with the Bank a minumaum cash balance of rs. 280 lakhs on all the days during the year 2007-08. The Bank informs the Government of its daily cash balance with the Bank at the close of each working day. If, the balance falls below the agreed minimum, the deficiency is made good either by discounting Government of India Treasury Bills held on behalf of the State Government or by obtaining ordinary (Normal) Ways and Means Advances. The maximum Special Ways and Means Advance Permissible during 2007-08 was Rs.630 crores. The maximum Special Ways and Means Advances Permissible during 2007-08 was Rs. 2806.67 crores. The extent to which the Government maintained the minimum balance with the Reserve Bank of India during the year is shown below:

 Number of days on which the minimum balance was maintained without obtaining any advance

365days (inclusive of sundays and Holidays)

2(a) Number of days on which the minimum balance was maintained by taking ordinary and special Ways and Means Advances

0 days (inclusive of sundays and Holidays)

(b) Number of days on which there was shortfall from the minimum balance even after availing the facility of Normal/Special Ways and Means Advances from Reserve Bank of India.

Nil

Number of days on which there was overdraft in the balance even after availing the facility of Normal/Special Ways and Means Advances from Reserve Bank of India

Nil

On 1st April 2007 there was no ways and Meance Advnces outstanding to be repaid to Reserve Bank of India. The Government had not obtained any amount from Reserve Bank of India by way of Ordinary and Special Ways and Means Advances during the year 2007-08.

On 1st April 2007 no overdraft was outstanding. The Government has not obtained any overdrafts any overdraft during the year 2007-08, Consequent upon which there is no outstanding amount payable to Reserve Bank of India towards overdraft as on 31st March, 2008.

The balance under "Deposits with Reserve Bank" shown in Government Accounts as on 31st March 2008 is the balance arrived at after taking into account Inter-Government Monetary settlements pertaining to 2007-08 advised to the Bank upto 25th April for adjustment in the account for the year 2007-2008.

The balance under "Remittances in Transit" represents Remittances between Treasuries and currency chests remained unadjusted on 31st March, 2008.

STATEMENT NO.-7-(concld)

T	otal	60,65,27.21	10,30,07,17.70	9,98,43,28.16			92,29,	16.75
Tı	reasury Bills	60,65,27.21	10,30,07,17.70	9,98,43,28.16			92,29,	16.7
	overnment of Ind	ia						
	hort-term Investm				· ·	1021		
			(In lakhs of Rupee.	s)		0		
		7.7.7					2008	
		2007	2007-00	2007-2000	27 227 - 5		arch	
		1st April	during 2007-08	during 2007-2008		0.00	alance n 31st	
		Opening Balance on	Purchases	Sales			losing	
1	he following is an		nts held in Cash Balanc		count:-		Unata -	
rest							Contract Co.	54
					Total _		R	s. 0. 0
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		9				1411	
	i)Interest on Shor v)Interest on Over						Nil Nil	
		al Ways and Means A	Advances				Nil	
		ry Ways and Means					Nil	
1	interest paid on w	ays and Means Adva	nces,Overdraft and short	rt rail during 200	7-2008 18	as unde	::-	
- 1	entriegant main am W	aven and Masons Adven		4 C-11 Janin - 20/	2 2000 :-		Auto.	

STATEMENT NO.8 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

The following is a summary of balances as on 31st March 2008

Debit Balance	Sector of the General Account	Name of Account	Credit Balance
1	2	3	4
(Rupees in thousands)			(Rupees in thousands)
8,26,99,10,36		Consolidated Fund- I Government Account	
	E	Public Debt	7,93,09,18,07
44,55,89,71	F	Loans and Advances	
		Contingency Fund- Contingency Fund	1,90,05,54
	8	Public Account-	
	I J	Small Savings,Provident Funds,etc. Reserve Funds-	48,50,94,60
	J	(a)Reserve Funds bearing interest-Gross balance	1,44
		(b)Reserve Funds not bearing interest-Gross balance	53,91,07,21
43,27,14,75		Investments	
	К	Deposits and Advances- (a) Deposits bearing interest-Gross balance (b) Deposits not bearing interest-Gross balance	57,34,69,22 54,93,31,06
34,10 77,19		Investments (c) Advances	
	L	Suspense and Miscellaneous-	
92,29,16,75		Investments Other items	-4,79,04,69
-1,78,07,32	M	Remittances	3
-44,13,09	N	Cash Balances (Closing)	
10,04,90,22,45	8	Total	10,04,90,22,45

⁽a) There was a difference of Rs.51,11,71 thousands (debit) between the figures reflected in the accounts Rs.61,24,49 thousands (credit) and that intimated by the Reserve Bank of India Rs.10,12,78 thousands (credit) regarding "Deposits with Reserve Bank" included in Cash Balance. As a result of reconciliation and adjustment upto June 2008, the difference stood at Rs.1,04,29,13 thousands which is under reconciliation.

Explanatory Notes

The Significance of the head "Government Account" is explained in Note No.4. The other headings in this summary take into account the balances under all account heads in Government books where Government has a liability to repay the money received or has a claim to recover amounts paid and also the heads of accounts opened in the books for adjustment of remittance transactions. It must be understood that these balances cannot be regarded as a complete record of the financial position of the Government of Gujarat as these do not take into account all the physical assets of the State, such as lands, buildings, communications, etc., nor any accrued dues or outstanding liabilities which are not brought into account under the cash basis of accounting followed by Government.

*2. A summary of receipt, disbursements and balance under heads of account relating to Debt, Contingency Fund and Public Account is given in Statement No.16, are unreconciled differences in closing balances as reported in that Statement and those shown in the separate registers or other records maintained in the accounts Office/Departmental Offices. Steps are being taken to settle discrepancies as soon as possible. In many cases, full details and documents required for the purpose are awaited from the departmental/treasury officers. Some illustrative cases are given below:

F	Head of Account	Earliest year to which the difference relates 2		26 10	different the ear	ence from rliest year March 2008
		*	~	*	(In lakh of	rupees)
1.	7610-Loans to Governmen	nt Servants, etc				
	Festival Advances	1971-72				15.52
	Food grain Advances	1974-75				17.16
2.	8009-State Provident Funds- 01-Civil-	4 4 3				
	101-General Providen 60- Other Provident F				5 g ₂	1,56.89
	103-Other Miscellane Provident Funds of the	e staff including				
	Primary Teachers of I					1.98
2	School Board	1959-60	*			1.90
3.	8550-Civil Advances- 101-Forest Advances	Prior to May 1960	2	e s.		1.23

^{*}The balances are communicated to the Departmental Officers every year for acceptance thereof. In large number of cases such acceptances have not been received. Instance where verification and acceptances of balances showing large amounts are awaited are given in Appendix-I.

STATEMENT NO.8-(concld.)

Explanatory Notes-(concld.)

3. Reconciliation of balance by the Departmental Officers being incomplete in certain cases.

The balances allocable in these cases pending their allocation are included in the accounts of Maharashtra State. The cases where such allocation is incomplete are given in Statement No.2 and Appendix II.

4.Government Accounts: Under the system of book-keeping followed in Government Accounts, the amounts booked under revenue and capital heads and other transactions of Government, the balances of which are not carried forward from year to year in the accounts are closed to single head called "Government Accounts". The balances under this head represent the cumulative result of all such transactions so that after adding thereto the balances under Public Debt, Loans and Advances, Small Savings, Provident Funds, etc., Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (other than Miscellaneous Government Accounts), Remittances and Contingency Fund, the closing balance at the end of the year may be worked out and proved. The Government Accounts for 2007-2008 given below will show how the net amount at the end of the year has been arrived at:-

Debit	Details	Credit	
(Rupees in thousands)		(Rupees in thousands).	
	A- Amount at the debit of	(stapees at areastras).	
7,81,43,28,85	Government on 1st April 2007		4
	B- Revenue Receipts	3,56,89,85,09	
	C- Expenditure on Revenue Account		
	D- Capital Expenditure(Net)		
	E- Miscellaneous	2	
	F- Amount at the debit of		
	Government Accounts on		
	31st March 2008	8,26,99,10,36	×102
11,83,88,95,45		11,83,88,95,45	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
		11,00,00,70,70	
	of Rs 15 thousands shown against "F-	Miscellaneous":	591
	of Rs.15 thousands shown against "E-		Cradit
	of Rs.15 thousands shown against "E-	Debit	Credit
following are the details	4		The state of the s
following are the details i) Recoveries from/pay	ments to Maharashtra	Debit	The state of the s
i) Recoveries from/pay State arising out of the	ments to Maharashtra ne Bombay Reorgani-	Debit	The second secon
i) Recoveries from/pay State arising out of the sation Act, 1960 adju	ments to Maharashtra	Debit	The state of the s
i) Recoveries from/pay State arising out of the sation Act, 1960 adjute State Settlement"	yments to Maharashtra ne Bombay Reorgani- sted under head "Inter-	Debit	The state of the s
i) Recoveries from/pay State arising out of the sation Act, 1960 adjute State Settlement" ii) Amount appropriate	yments to Maharashtra ne Bombay Reorgani- sted under head "Inter-	Debit	The second secon
i) Recoveries from/pay State arising out of the sation Act, 1960 adjustate Settlement" ii) Amount appropriate Contingency Fund	ments to Maharashtra ne Bombay Reorgani- sted under head "Inter- d from Revenue to	Debit	The second secon
i) Recoveries from/pay State arising out of the sation Act, 1960 adjute State Settlement" ii) Amount appropriate Contingency Fund iii) Miscellaneous write	ments to Maharashtra ne Bombay Reorgani- sted under head "Inter- d from Revenue to off being mainly the	Debit	The state of the s
i) Recoveries from/pay State arising out of the sation Act, 1960 adjute State Settlement" ii) Amount appropriate Contingency Fund iii) Miscellaneous write net result of irreconce	ments to Maharashtra ne Bombay Reorgani- sted under head "Inter- d from Revenue to off being mainly the iliable difference	Debit	The second secon
i) Recoveries from/pay State arising out of the sation Act, 1960 adjuted State Settlement" ii) Amount appropriate Contingency Fund iii) Miscellaneous write net result of irrecondunder the balance he	ments to Maharashtra ne Bombay Reorgani- sted under head "Inter- d from Revenue to off being mainly the iliable difference	Debit	The state of the s
i) Recoveries from/pay State arising out of the sation Act, 1960 adjute State Settlement" ii) Amount appropriate Contingency Fund iii) Miscellaneous write net result of irreconce	ments to Maharashtra ne Bombay Reorgani- sted under head "Inter- d from Revenue to off being mainly the iliable difference	Debit	Credit (Rupees in thousand)
i) Recoveries from/pay State arising out of the sation Act, 1960 adjuted State Settlement" ii) Amount appropriate Contingency Fund iii) Miscellaneous write net result of irreconcumder the balance he	ments to Maharashtra ne Bombay Reorgani- sted under head "Inter- d from Revenue to off being mainly the iliable difference ads under special	Debit	The second secon

Increased due to proforma correction.

PART-II-DETAILED ACCOUNTS AND OTHER STATEMENTS

(A) REVENUE AND
STATEMENT NO.9-STATEMENT OF REVENUE AND EXPENDITURE UNDER DIFFERENT
TOTAL REVENUE/

	Amount in	. F	ercentage
Revenue Heads	lakhs of rupees	To total revenue	To total expenditure
1	2	3	4
REVENUE -			
a) Tax Revenue -			*
i) Taxes on Income and Expenditure-			
Corporation Tax	17,22,09	4.83	5.13
Taxes on Income Other than Corporation Tax	11,55,84	3.24	3.44
Other Taxes on Income and Expenditure	1,49,58	0.42	0.45
ii) Taxes on Property and Capital Transactions-			
Land Revenue	6,83,09	1.91	2.04
Stamps and Registration Fees	20,18,43	5.66	6.02
Estate Duty			
Taxes on Wealth	1,91	0.01	0.01
Taxes on immovable Property Other than Agricultural Land	1,11,84	0.32	0.33
iii) Taxes on Commodities and Services-	1,11,04	0.52	0.55
Customs	10,25,63	2.87	3.06
Union Excise Duties	9,79,10	2.74	2.92
State Excise	47,20	0.13	0.14
Taxes on Sales, Trade, etc.	1,51,04,54	42.32	45.04
Taxes on Vehicles	13,10,09	3.67	3.91
Taxes on Goods and Passengers	1,51,62	0.42	0.45
Taxes and Duties on Electricity	20,46,52	5.73	. 6.10
Service Tax	5,42,08	1.52	1.62
Other Taxes and Duties on Commodities and Services	2,62,10	0.73	0.78
Total-(a)-Tax Revenue	2,73,11,66	76.52	81.44

EXPENDITURE
HEADS FOR THE YEAR 2007-2008 EXPRESSED AS A PERCENTAGE OF TOTAL EXPENDITURE

	. Amount in	Percentage	
Expenditure Heads	lakhs of		
	rupees		o total
			enditure
1	2	3	4
EXPENDITURE			
Fiscal Services-			
(i) Collection of Taxes on			Į,
Income and Expenditure		0.00	0.00
income and Expenditure	- x	0.00	0.00
	34		
* y		27	
		100	
(ii) Collection of Taxes on	b)		
Property and Capital Transactions -			
Land Revenue	47,52	0.13	0.14
			20 0
Stamps and Registration	38,97	0.11	0.12
Sumps and regionation			
(III) C. II. H	* 2	E - 1985	
(iii) Collection of Taxes on			
Commodities and Services-	7.60	0.02	0.00
State Excise	7,62	0.02	0.02
Taxes on Sales, Trade etc.	97,66	0.27	0.29
		Similar A Maria	. 7
/>			
Taxes on Vehicles	38,58	0.11	0.12
		at the same of	
		A SECURITY A	
Other Taxes and Duties on			
Commodities and Services	10,68	0.03	0.03
Commodiacs and Services	10,00		
Service A.			
A service of the serv		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	2.20	0.01	0.01
iv) Other Fiscal Services	2,36	0.01	0.01
S I S			
Total Final Cambra	2 42 20	0.68	0.73
Total-Fiscal Services	2,43,39	0.00	0.73

STATEMENT NO.9-(concld.)

Revenue Heads	Amount in	Percentage			
1	lakhs of rupees	To total revenue 3	To total expenditure		
REVENUE (concld.)	2				
(b) Non-Tax Revenue-					
(i) Fiscal Services	6	0,00	0.00		
(ii) Interest Receipts, Dividends and Profits	3,77,45	1.06	1.13		
(iii) Administrative Services	1,78,92	0.50	0.53		
(iv) Pensions and Miscellaneous General Services	6,21,21	1.74	1.85		
(v) Social Services	3,81,71	1,07	1,14		
(vi) Economic Services-					
a) Agriculture and Allied Activities	88,47	0.25	0.26		
(b) Rural Development	17,56	0.05	0.05		
c) Special Areas Programmes	21,47	0.06	0.06		
d) Irrigation and Flood Control	4,63,25	1.30	1.38		
e) Energy	6,59	0.02	0.02		
f) Industry and Minerals	20,94,60	5,87	6.25		
g) Transport	3,40,31	0.95	1.01		
h) Communications					
i) Science, Technology and Environment	70	0.00	0.00		
j) General Economic Services	17,01	0.05	0.05		
Total-(vi)-Economic Services	30,49,96	8.55	9.08		
Total-(b)-Non-Tax Revenue	46,69,31	12.92	13.73		
e) Grants-in-Aid and Contributions	37,68,88	10.56	11.24		
Grand Total-Revenue Account	3,56,89,85	100.00	106.41		

	Amount in	Percentage		
Expenditure Heads	lakhs of rupees	To total revenue	To total expenditure	
	2	3	4	
EXPENDITURE (concid.)		# # # # # # # # # # # # # # # # # # #		
Interest Payments and Servicing of Debt	83,84,45	23.49	25.00	
Organs of State	3,19,89	0.90	0.95	
Administrative Services	16,23,22	4.55	4.84	
Pensions and Miscellaneous General Services	30,83,52	8.64	9.19	
Social Services	1,18,00,66	33.06	35.18	
		e e	. n	
Economic Services-				
(a) Agriculture and Allied Activities	14,79,11	4.14	4.41	
(b) Rural Development	11,04,93	3.10	3.29	
(c) Special Areas Programmes	32,04	0.09	01.0	
(d) Irrigation and Flood Control	6,25,98	1.75	1.87	
(e) Energy	23,94,98	6.71	7.14	
(f) Industry and Minerals	3,60,21	1.01	1.07	
(g) Transport	15,55,04	4.36	4.64	
(h) Communications			0.00	
(i) Science, Technology and Environment	29,58	0.08	0.09	
(j) General Economic Services Total-Economic Services	3,55,19 79,37,06	1.00	1.06 23.67	
Grants-in-Aid and Contributions	1,47,32	0.41	0.44	
Grand Total-Expenditure (Revenue Account)	3,35,39,51	93.97	100.00	

STATEMENT NO.10- STATEMENT SHOWING THE DISTRIBUTION BETWEEN CHARGED AND VOTED EXPENDITURE

Particulars	A	Actuals for 2007-2008	
	Charged	Voted	Total
1	2	3	4
	(1	Rupees in thousand)	
Expenditure heads (Revenue Account)	75,73,33,93	2,59,66,16,81	. 3,35,39,50,74
Expenditure heads (Capital Account)	5,26,04	67,95,77,22	68,01,03,26
Disbursements under Public Debt, Loans and Advances, Inter-State Settlement and Transfer to Contingency Fund (A)	19,34,34,08	4,28,70,10	23,63,04,18
Total	95,12,94,05	3,31,90,64,13	4,27,03,58,18
		5 0	
(A) The figures have been arrived at as follows:-			8 .
(i) Public Debt- Internal debt of the		n	
State Government	13,80,34,90		13,80,34,90
Loans and advances from the Central Government	5,53,93,28)) ===================================	5,53,93,28
(ii) Loans and Advances	5,90	4,28,70,10	4,28,76,00
(iii)Inter-State Settlement	II (wr	-	-
(iv) Transfer to Contingency Fund	~		-0
Total	19,34,34,08	4,28,70,10	23,63,04,18

STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE BY MINOR HEADS

1	Heads		Actuals for 2007-2008
		and the state of t	(Rupees in thousands)
	HEADS (Revenue Account)		
	EVENUE *-		
	n Income and Expenditure-		
0020	Corporation Tax -		17,22,09,00
	901 Share of Net proceeds assigned to States		17,22,07,00
	Total		17,22,09,00
0021	Taxes on income other than corporation tax-		
	102 Income tax on other than Union emoluments		
	including pensions		: : : : : : : : : : : : : : : : : : :
	901 Share of Net proceeds assigned to States		11,55,84,00
	Total		11,55,84,00
	7 V		-
0028 -	Other Taxes on Income and Expenditure-		
	n Coince Trades Collins		1,49,67,10
	107 Taxes on Professions, Trades, Calling		2,12,01,12
	and Employment		
	901 Share of net proceeds assigned to States		-9,00
	Total		1,49,58,10
	Total-(a)-Taxes on Income and Expenditure	E E	30,27,51,10
	10tal-(a)-1 axes on income and Expenditure		
b) Taxes o	on Property and Capital Transaction-		
0029	Land Revenue		2.05.57.22
	101 Land Revenue/Tax		2,95,57,23
	102 Taxes on Plantation		4,28,00
	103 Rates and Cesses on Land		44,13,77
	104 Receipts from Management of		54.46.04
	Ex-Zamindari Estates		54,46,04
	105 Receipt from sale of Government Estates		27,94
	106 Receipts on account of survey and	2/ 564	
	Settlement operations		2,49,63,43
	Settlement operations		
	107 Sale Proceeds of Waste lands and		
	redemption on land tax		1,87,56
			-
	800 Other receipts		32,84,8
			6 92 00 70
	*The figures under "A- Tax Revenue" are net after taki		6,83,08,78

	STATEMENT NO.: Heads	i (comm.)	Actuals for 2007-2008
			(Rupees in thousands)
			(Rupees in industries)
RECEIPT A-TAX-RI	HEADS (Revenue Account)-(contd.) EVENUE-(contd.)		
	on Property and Capital Transactions-(concid.)		
0030	Stamps and Registration fees-		
	01 Stamps - Judicial-		9
	101 Court fees realised in Stamps		17,17,07
27	800 Other receipts		1,04,08
	Total-01		10.71.11
	Total-01		18,21,15
	02 Stamps -Non Judicial-		V A SA
	102 Sale of Stamps		12,38,42,90
	103 Duty on Impressing of documents		3,81,66,21
	800 Other receipts		50,96,56
	Total-02		16,71,05,67
	03 Registration Fees-		
4)	104 Fees for registering documents		1,84,39,36
	800 Other receipts		1,44,76,61
	Total-03		3,29,15,97
	Total		20,18,42,79
0032	Taxes on Wealth	3	20,10,42,79
	60 Other than Agricultural Land		
	901 Share of Net proceeds assigned to States		1,91,00
	Total-60		1,91,00
	Total		1,91,00
0035	Taxes on Immovable property other than	,	# # # # # # # # # # # # # # # # # # #
0000	Agricultural land-		
	101 Ordinary Collections		52,98,94
	800 Other receipts		58,84,92
	Total	e .	1,11,83,86
	Total-(b)- Taxes on Property and Capital Tra	nsactions	28,15,26,43
	The Agreement of the Control of the		CONTRACTOR OF THE STATE OF THE

	Heads		Actuals for 2007-2008
DECEDE	WEARCON A STATE OF THE STATE OF		(Rupees in thousands)
	HEADS (Revenue Account)-(contd.) EVENUE-(contd.)		
	on Commodities and Services-		
0037	Customs		
0037	901 Share of Net proceeds assigned to States		10.25 (2.0
	501 Share of 14ct proceeds assigned to states		10,25,63,0
.54	Total		10,25,63,0
0038	Union Excise Duties		10,20,00,0
	01 Shareable Duties		(A)
	901 Share of Net proceeds assigned to States		9,79,10,0
	Total-01		9,79,10,00
	Total		9,79,10,00
0039	State Excise-		2,79,10,00
	103 Malt liquor		5,00,3
	105 Foreign liquors and spirits		15,66,34
	The state of the s		13,00,3
	106 Commercial and denatured spirits and		
	medicated Wines		2,63,82
	107 Medicinal and toilet preparations		
	containing alcohol, opium, etc.		14,46,56
	108 Opium, hemp and other drugs		69,09
	150 Fines and confiscations		3,86,90
	800 Other receipts		4,86,67
0040	Total		47,19,69
0040	Taxes on Sales, Trade, etc		
	101 Receipts under the Central Sales Tax Act		19,05,49,91
	102 Receipts under the State Sales Tax Act		1 00 02 00
	102 Receipts under the State Sales Tax Act		1,88,83,98
	103 Tax on sale of motor spirit and lubricants		4,51,47,16
			7,51,77,10
	104 Surcharge on Sales Tax		12
	- 1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (
	105 Tax on Sale of Crude oil		12,07,74
	106 Tax on purchase of Sugarcane		1,05
	107 Receipts of Turnover Tax		8,02,41
			0,02,41
	108 Tax on transfer of rights to use any goods		Section 1
	for any purpose Act, 1985		33
	110 Trade tax	(C)	1,25,29,53,98
	800 Other receipts		9,07,78
	ove white receipts		

	Heads	Actuals for 2007-2008
		(Rupees in thousands)
RECEIPT I	IEADS (Revenue Account)-(contd.)	ਹ ਲ ਕਮੜ੍ਹ
A-TAX-RE	VENUE-(concid.)	
(c) Taxes on	Commodities and Services-(concld.)	
0041	Taxes on Vehicles-	
	101 Receipts under the Indian Motor Vehicles Acts102 Receipts under the State Motor Vehicles	4,42,49,58
	Taxation Acts	8,61,44,51
	103 Receipt under State TOL Tax	51,45
		5,63,54
	800 Other receipts	
	Total	13,10,09,08
0042	Taxes on Goods and Passengers-	
	103 Tax Collection-Passenger Tax	1,50,76,31
	104 Tax Collection-Goods Tax	85,72
	Total	1,51,62,03
0043	Taxes and Duties on Electricity- 101 Taxes on Consumption and sale of Electricity	20,30,65,82
	102 Fees under the Indian Electricity Rules	11,60,64
	000 01	4,25,75
	800 Other receipts Total	20,46,52,21
0044	Service Tax-	25,58
	105 Courier Services	25,50
	901 Share of Net proceeds assigned to States	5,41,82,00
	Total	5,42,07,58
0045	Other Taxes and Duties on Commodities and Services-	
0045	101 Entertainment tax	28,76,40
		19,06,40
	105 Luxury tax 108 Receipts under Education Cess Act	2,06,83,27
	108 Receipts under Education Cess Act	
	112 Receipts from Cesses under Other Acts	8,35
	800 Other receipts	7,56,99
	901 Share of Net proceeds assigned to States	-21,00
	Total	2,62,10,41
	Total-(c)- Taxes on Commodities and Services	2,14,68,88,46
	TOTAL - A-TAX REVENUE	2,73,11,65,99

1 2	STATEMENT NO.11-(contd.)	L - L 52007 2009
N X 4 1/2 1 1/4	Heads	Actuals for 2007-2008
		(Rupees in thousands)
NOTE THE	TE (DE (Possessus Account)-(contd.)	district the
RECEIPT H	EADS (Revenue Account)-(contd.)	A TOTAL CONTRACTOR
	X REVENUE	MILLS THE JAMES AND AND ADDRESS OF THE PARTY
a) Fiscal Sei	rvices-	1.0
0047	Other Fiscal Services	6,23
	800 Other receipts	in the second second
	m-4-1	6,23
	Total	6,23
	Total-(a)- Fiscal Services	
b) Interest	Reciepts, Dividends and Profits	
0049	Interest Receipts	200
	04 Interest Receipts of State/Union Territory	
	Governments-	62,85
	103 Interest from Departmental Commercial Undertakings	02,63
		29,37
	107 Interest from Cultivators	29,37
		2 (2 1 (27
	110 Interest realised on investment of cash balances	2,63,16,37
	190 Interest from Public Sector and Other Undertakings	18,35,71
	170 Interest a contract of the	
	191 Interest from local bodies	1,82,92
	191 Interest Hom town	
	195 Interest from Co-operative Societies	3,02,08
	193 interest from 60 operation	
	800 Other receipts	42,58,56
	800 Other receipts	
	900 Deduct-Refunds	-8
	900 Deduct-Retunds	The second secon
	Total-04	3,29,87,78
	Total	3,29,87,78
	Iotai	a de la granda de la compansión de la comp
	The state of the s	
0050	Dividends and Profits-	44,00,91
	101 Dividends from Public Undertakings	
		1,61,11
	200 Dividends from other investments	
		1,95,36
	800 Other receipts	47,57,38
	Total	
	m the land Brofits	3,77,45,16
	'Total-(b)- Interest Receipts, Dividends and Profits	
	on-Tax Revenue-	
(i) General	Services-	
0051	Public Service Commission-	57
	104 UPSC/SSC Examination Fees	
		24,9
2 ×	105 State PSC Examination Fee	31,4
	800 Other Reciepts	-2
	900 Deduct -Refunds	
		56,8
	Total	50,8

	Heads	Actuals for 2007-2008
		(Rupees in thousands)
RECEIPT	HEADS (Revenue Account)-(contd.)	
S-NON-I	AX REVENUE-(contd.)	
	Non-Tax Revenue-(contd.)	
	Services-(contd.)	
0055	Police-	
	101 Police supplied to other Governments	6,64,
	102 Police supplied to other parties	18,01,4
	103 Fees, Fines and forfeitures	18,17,0
	104 Receipts under Arms Act	1,36,0
	105 Receipts of State Head-Quarters Police	7,00,9
	800 Other receipts	35,30,2
	900 Deduct-Refunds	-26,6
0056	Total	86,23,
0056	Jails 101 Services and Service Fees	
	102 Sale of Jail manufactures	1,85,
	501 Services and Service Fees	33,0
	800 Other receipts	2,66,
	900 Deduct-Refunds	-1
	Total	4,84,5
0058	Stationery and Printing-	
	101 Stationery receipts	85,7
	102 Sale of Gazettes, etc.	80,3
	200 Other Press receipts	1,66,7
	800 Other receipts	8,82,1
	900 Deduct-Refunds	-43
	Total	12,14,5
0059	Public Works-	
	80 General-	
	011 Rents	1,29,9
	102 Hire charges of Machinery and Equipment	2,7
	103 Recovery of percentage charges	5,09,9
	800 Other receipts	20,78,0
	900 Deduct-Refunds	-1,2
	Total-80	27,19,3

	Heads		Actuals for 20	07-2008
A CONTRACT TORSION TO A CONTRACT OF			(Rupees in tho	usands)
RECEIPT HEA	DS (Revenue Account)-(contd.)			3 Y
B-NON-TAX R	EVENUE-(contd.)			
(c) Other Non-T	ax Revenue-(contd.)			
(i) General Serv	ices-(contd.)			
0070 O	ther Administrative Services-(concld.)			
01	Administration of Justices-			
	Fines and Forefeitures			9,26.85
2.3	N			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
501	Services and Service Fees			5,68,69
800	Other receipts			21 22 21
000	Other receipts			3,68,36
non	5.4.56.1			-
900	Deduct-Refunds			-33,55
	Total-01		and the second second	18,30,35
	Elections-			
101	Sale proceeds of election forms and doc	uments		1,13,06
104	Fees, Fines and Forefeitures			27,54
	Other receipts			6,36,29
	Total-02			
60	Other Services-			7,76,89
	Receipts from the Central Government			
	for Administration of Central Acts			
	and regulations			4,42
103	Receipts under Explosives Act			5,17
*				3,17
104	Receipts under Wild Life Act			3,28
	The state of the s			5,20
105	Home Guards			21,27
				21,27
106	Civil Defence			
100	OTTE Detailed			65
100	Marriage Fees			22.1
	Fire Protection and Control			20,98
				1,24
	Fees for Government Audit			2,95
	Receipts from Motor Garages, etc.			. 73
115	Receipts from Guest Houses, Government	nt Hostels, etc.		2,37,58
800	Other receipts			18,87,18
	Total-60			21,85,45
	Total		The second of the second of the second	47,92,69
	The Control of the Co			
	ributions and Recoveries towards			
	ions and Other Retirement Benefits-			
	Civil-	841		
101	Subscriptions and Contributions			3,77,93
900	Oth-		o posper ost	
800	Other receipts	9	The state of the s	28,89,20
	Total-01		and the second second second second	32,67,13
	The second secon	ř.	1 1 1 1 1 1 1 1 1 1 1 1	No.
	Total		a.	32,67,13
	A S	T.	9.5%	E03202

	STATEME	NT NO.11-(contd.)	
	Heads	× 2	Actuals for 2007-2008
			(Rupees in thousands)
RECEIPT I	HEADS (Revenue Account)-(contd.) X REVENUE-(contd.)		
c) Other N	on-Tax Revenue-(contd.)		
i) General	Services-(concld.)		
0075	Miscellaneous General Services-		4,64,95
E	101 Unclaimed Deposits		2,56
	104 Unpaid dividend of Companies		
	105 Sale of Land and Property		2,04
	108 Guarantee Fees		1,02,63,97
	v 4		4,82,00,04(**)
	800 Other receipts		4,82,00,04()
	900 Deduct-Refunds		-80,14
	500 Deduct retains	Total	5,88,53,42
			8,00,12,94
	Total-(i)-General Ser	rvices	0,00,12,74
(ii) 0202	Social Services- Education, Sports, Art and Culture-		
	01 General Education-		
	4		21,70,87
	101 Elementary Education		
	102 Secondary Education		9,67,84
			13,58,61
	103 University and Higher Education		15,56,01
			9,44,40
	600 General		
	900 Deduct-Refunds		-54
	300 Deduct Results	Total-01	54,41,18
	02 Technical Education-		8,45,39
	101 Tuitions and other fees		0, 10,0
			-1,22
	900 Deduct-Refunds	Total-02	8,44,1
	03 Sports and Youth Services-		
	101 Physical Education - Sports and		
	Youth Welfare	3. °	42,3
			13,0
	800 Other Receipts	:** !	15,0
			-2,8
	900 Deduct -Refunds		
	Total-03		52,4

^(**) Includes Debt and interest relief of Rs.4,71,86,68 thousands given by Department of Expenditure, Ministry of Finance, Government of India on repayment of Consolidated loan(Rs.4,71,86,68 and interest relief (Rs.Nil).

	Heads		Actuals for 2007-2	2008
1		* +		7.
W 77 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7			(Rupees in thousa	nds)
RECEIPT	HEADS (Revenue Account)-(contd.)			
-NON-TA	X REVENUE-(contd.)		with strate with	5.0
	on-Tax Revenue-(contd.)		What I will	*
ii) Social S	ervices-(contd.)			
0202	Education, Sports, Art and Culture-			
	04 Arts and Culture-		THE STATE OF	32,47
	101 Archives and Museums		10.00	5,11
	102 Public Libraries		* ****	56,87
	103 Receipts from Cinematograph Films Rules			00,0
			and the state of t	2,80,70
	800 Other receipts			3,75,1
	Total-04			67,12,94
	Total		- 1000 av 5	
2020				
0210	Medical and Public Health-			
	01 Urban Health Services -			
	020 Receipts from Patients for Hospital			24,25,39
	and dispensary services		and the second	
	101 B Complexees State Incurance		1 F 1	
	101 Receipts from Employees State Insurance			20,04,3
	Scheme			
	104 Medical Store Depots			46,3
	104 Medical Store Depots			
	107 Receipts from Drugs Manufacture			85,4
	107 Receipts from Drugs manufacture			
	800 Other receipts		**************************************	53,3
	800 Other receipts			
	900 Deduct- Refunds			-2
	Total-01		Service Han	46,14,8
			1.00	
	02 Rural Health Services-	2 ² 2 2		
	101 Receipts/Contributions from patients and Others			2,4
	No.		3 The second	10.3
	800 Other receipts		A STATE OF STATE	18,2
		5 * 5	The state of the s	20,6
	Total-02	3		20,0
			1.5 V 1.0 V	
	03 Medical Education, Training and Research-	× 2.500		85,1
	101 Ayurveda			05,1
				1,67,3
	102 Homeopathy			1,07,0
				2,41,7
	105 Allopathy			-, -,
	100 Od - 0 - 1			83,1
	200 Other Systems			
	DAND Acid Refunds		(17 (17 (17)) (17 (17)) (17) (17) (17)	-2,1
	900 Deduct - Refunds			5,75,1

	STATEMENT N	O.11-(contd.)	
	Heads		Actuals for 2007-2008
RECEIPT	HEADS (Revenue Account)-(contd.)		(Rupees in thousands)
B-NON-T	AX REVENUE-(contd.)		* w 5
(c) Other	Non-Tax Revenue-(contd.)		10 g
(ii) Social	Complete (countd)		
0210	Services-(contd.) Medical and Public Health- 04 Public Health-		
	102 Sale of Sera/Vaccine		1,00,69
, *	104 Fees and Fines, etc.		9,07,91
	105 Receipts from Public Health Laboratories		18,74
Æ	501 Service and Service fees		6,67
	800 Other receipts		1,54,24
	900 Deduct- Refunds		-8,73
	Total-04		11,79,52
	90. 0		
	80 General- 800 Other receipts		2,68,22
	900 Deduct-Refunds		-33,42
10	Total-80		2,34,80
	Total		66,24,97
0211	Family Welfare-		
	800 Other receipts		59,82
	Total	e () e	59,82
0215	Water Supply and Sanitation-		
	01 Water Supply- 101 Services and Service Fees		
	Tot Services and Service Fees		्र अपूर्णी प्र
	102 Receipts from Rural water supply schemes		23,31
	103 Receipts from Urban water supply schemes		1,25,08
	501 Services and Service Fees		6
	800 Other receipts		13,12
	Total-01		1,61,57
	Total		1,61,57
0			

107.1		Heads	eo ossasinge utan in teri	Actuals for 20	07-2008
** Angele Ger				(Rupees in the	ousands)
	HEADS (Revenue Acco	unt)-(contd.)	* //	A CONTRACTOR OF SERVICES	
	AX REVENUE-(contd.)				ě
	Non-Tax Revenue-(contd	.)			
	Services-(contd.)				
0216	Housing-				
	01 Government Resi				
	106 General Pool Acco	modation			6,74,3
	107 Police Housing				33,2
	700 Other Housing				27,5
		Total-01		- 13 - 10 - 10 - 10 - 10 - 10 - 10 - 10	7,35,15
	02 Urban Housing-				
	800 Other Receipts				35,90
				E PROMINENCE	
		Total-02			35,90
	03 Rural Housing-	×			
G.	800 Other receipts			· A	1.12
	rig ^T	Total-03		rile on the world hard	1,12
	80 General-				-,
	800 Other receipts			3 7 E	24,27
		Total-80			24,27
		Total			7,96,44
0217	Urban Development-				7,70,44
	03 Integrated Develor Medium Towns-	pment of Small and			
	501 Services and Servi	ca Fees		N (IF)	7.40.04
	800 Other receipts	ce I des			7,40,84
	900 Deduct-Refunds			**	99,26,08
	200 Exeduct-Retuiles		2 20 E		-17,81
		Total-03			1.06.40.11
		10141-03			1,06,49,11
		Total			1 07 10 11
		I Otal			1,06,49,11
0220	Information and Dub!	alta.			
0220	Information and Publi 01 Films-	city-		The state of the s	
a "e"					
	800 Other Receipts	artmentally produced films			4,92
	out Other Receipts			the state of which the	4,90
		Total 01	Les W		
		Total-01			9,82
	60 Others-				
		nunity Radio and T.V. Sets		* * * * * * * * * * * * * * * * * * * *	1000
		ertising and Visual Publicity			12,06
	112 Employment News	and visual rubileity			14,94
	112 Employment News				10,98
	113 Pagainta from att	Publications			40.00
	113 Receipts from other	Publications		alory for	18,92
* a 2	900 Other Bergins				202020
	800 Other Receipts				16,45
		T-4-1 CO			
		Total-60			73,35
		Total		· · · · · · · · · · · · · · · · · · ·	83,17

	STATEMENT NO.11-(a	Ontu.)	1 6 2007 2009
	Heads		Actuals for 2007-2008
			(Rupees in thousands)
ECEIPT 1	HEADS (Revenue Account)-(contd.)		
NON TA	X REVENUE-(contd.)		8
Other N	on-Tax Revenue-(contd.)		
	ervices-(concld.)		
0230	Labour and Employment-		
0230	101 Receipts under Labour Laws		4,87,80
	102 Fees for registration of Trade Unions		15,9
	103 Fees for inspection of Steam Boilers		3,81,5
	104 Fees realised under Factory's Act		8,38,5
	105 Examination Fees under Mines Act		33,2
	106 Fees under Contract Labour		
	(Regulation and Abolition Rules)		65,66,0
	800 Other Receipts		9,00,0
		0	
	Total		92,23,3
0235	Social Security and Welfare-		
	01 Rehabilitation-		
	200 Other Rehabilitation Schemes		23,1
		_	
	Total-01	, -	23,1
	60 Other Social Security and Welfare Programme	PS-	
	105 Government Employees Insurance Schemes		18,7
	105 Government Employees instrance Schemes		28,8
	106 Receipts from Correctional Homes		2,39,3
	800 Other Receipts		-7
	900 Deduct-Refunds		et e
	Total-60		2,86,1
		100	3,09,3
	Total	-	
00.50	Other Seedel Company		
0250	Other Social Services-		3,17,
	101 Nutrition		
	102 Welfare of Scheduled Castes, Scheduled		8,51,
	Tribes and Other Backward Classes		
	500 Receipts awaiting transfer to other Minor		8,42,
	Heads (RAT)		7.7.7.8
	800 Other Receipts		15,39,
	000 Delicat Bafanda		-6
	900 Deduct-Refunds Total		35,50,
	Total	-	
	Total-(ii)-Social Services		3,81,70,8

	Heads	mu.)	Actuals for 2007-200	8
		1 30	- 10 10 11 11 11 11 11 11 11 11 11 11 11	- \
	an income a second		(Rupees in thousand	5)
ECEIPT	HEADS (Revenue Account)-(contd.)			
-NON-TA	X REVENUE-(contd.)		#	
	on-Tax Revenue-(contd.)			
ii)	Economic Services-		(C. ** ** ** ** ** ** ** ** ** ** ** ** **	
0401	Crop Husbandry-			30,20
	103 Seeds			
	104 D Com A migultural Forms			22,2
	104 Receipts from Agricultural Farms			
	105 S.L. S and fortilizers			11
	105 Sale of manures and fertilizers			
	107 P. interferent Directoration Correigns			14,3
	107 Receipts from Plant Protection Services			
	100 P. C. Commondial Craps			2,2
	108 Receipts from Commercial Crops			
	110 Court from I C A B			18
	110 Grants from I.C.A.R			
	110 P Com Hosticulture and Vaccetable Crons			45,9
	119 Receipts from Horticulture and Vegetable Crops			
	and and Berrinte		4	,64,9
	800 Other Receipts Total			,80,3
0.100				,,,,,,
0403	Animal Husbandry-			74,7
	102 Receipts from Cattle and Buffalo development			(S#6
	102 Designation Devilers development			41,0
	103 Receipts from Poultry development			
	104 Receipts from Sheep and Wool development			8,4
	104 Receipts from sheep and woor development			100
	106 Receipts from Fodder and Feed development			70
	100 Receipts from Fodder and Feed development			
	108 Receipt from other live stock development			5,8
	108 Receipt from other five stock development		3	
	501 Services and Service Fees			52,9
				2,84,7
	800 Other Receipts 900 Deduct-Refunds		14.00 May 17.44	-24
¥	700 Deduct-Retunds Total			4,68,3
	100			
0404	Dairy Development-			
0404	101 Receipt from Dairy Development Project			25,0
	101 Receipt from Daily Development 110 just			
	800 Other Receipts			20,1
	Total			45,2
	P. Trops		# · ·	
0405	Fisheries-			
0405	011 Rents		8 8 5 5 S	20,2
	102 Licence Fees, Fines, etc.			21,
	103 Sales of fish, fish seeds,etc.			50,0
	501 Services and Service Fees			23,
	800 Other Receipts			1,95,9
	(A) (C) (C) (C) (C) (C) (C) (C) (C) (C) (C			
	Total		E	3,11,1

	· H	leads	======================================		Actuals for 200	07-2008
8,,			7		(Rupees in tho	usands)
	HEADS (Revenue Account)-(contd.)			- material		* 2 × × ; ⁴
	X REVENUE-(contd.)			¢ net		
	Non-Tax Revenue-(contd.)					
	mic Services-(contd.)					
0406	Forestry and Wild Life-					
	01 Forestry-					
	101 Sale of timber and other forest	produce				26,88,4
	800 Other Receipts					8,49,2
	900 Deduct-Refunds					-32,70
				_		
	Total-01	l ·			4	35,04,87
		udau sa 🗀 i	n 401 -			
	02 Environment Forestry and W	ild Life-	* 1		0 18	
	111 Zoological Park			Ti diseli	e negative e ge	2,90
	Total-02	2				2,90
	Total			_		35,07,77
0.400	E 104 IN 1					
0408	Food Storage and Warehousing-					22.02.15
	800 Other Receipts					22,82,17
	000 Deduct Refunds					11.20
	900 Deduct-Refunds					-11,32
	Total			N		22,70,85
0425	Co-operation-			*		
. 0425	101 Audit Fees			70 - 40 1801		10.52.12
	101 Addit Pees					10,52,12
9	800 Other Receipts		-			5,15,54
	ooo Onici Receipts					2,12,24
	Total	e so Pao				15,67,66
	Total			-		15,07,00
0435	Other Agricultural Programmes-					
0.00	102 Fees for quality control grading	of Agricultu	ral products	***		41
	102 1005 for quarry control grading	, or rigineum	rai products			
	104 Soil and Water Conservation					94,65
	501 Services and Service Fees		1			7
			= +1			
	800 Other Receipts					1,01
			620			
	900 Deduct-Refunds				S	
	Total			-		96,14
			3			
0515	Other Rural Development Program	mmes-				
	101 Receipts under Panchayati Raj	Acts				2,15,69
	800 Other Receipts					16,15,09
	· **					
	900 Deduct-Refunds			- E		-75,00
	Total			* -		17,55,78

***		91	e 8	a again
		STATEMENT NO	O.11-(contd.)	
		Heads	a a second secon	Actuals for 2007-2008
		-		(Rupees in thousands)
RECEIPT	HEADS (Revenue Accoun	t)-(contd.)		
	AX REVENUE-(contd.)			
\ /	Non-Tax Revenue-(contd.)			
	mic Services-(contd.)	8		
0575	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ogrammes-		
	01 Dangs District-			21,47,36
	800 Other Receipts			21,47,30
		Total-01		21,47,36
		10141-01		
		Total		21,47,36
0700	Major Irrigation-			
0700	01 Hathmati Reservior	Project		
	101 Sale of Water for Irr			2,38,07
	TOT Date of Water to at	-Barrers	× .	
	102 Sale of Water for Do	omestic Purposes	3.	67,75,68
	103 Sale of Water for Ot	her Purposes		41
	104 Sale Proceeds from	Central Plantation		5,28
	800 Other Receipts			33,50
		Total-01		70,52,94
	N N N N N N N N N N N N N N N N N N N			
	02 Shetrunji (P) Project			1,44,51
	101 Sale of Water for Irr	igation Purposes		1,44,31
		Total 02		1,44,51
		Total-02		1,11,02
	03 Banas Valley Project	ot		
	101 Sale of Water for Irr			27,87
	TOT Date of Water for in	.gatton 1 tapooto		and the second
	102 Sale of Water for Do	omestic Purposes		1,03,75,10
	A CONTRACTOR	5 ₃₁ = 2		
	103 Sale of Water for O	ther Purposes		13,22,07
	104 Sale Proceeds from	Central Plantation		2,45
				80,80
	800 Other Receipts			00,00
		Total-03		1,18,08,29
	04 Ukai Project	ಕ್ಷಾಹರಾಮ ಎಮ್		
	101 Sale of Water for Iri	rigation Purposes		1,16,26
	1	I.		2 a - 5 - 55a
	800 Other Receipts			44
				1 47 80
T		Total-04		1,16,70

	N N	Heads	10	Actuals for 20	07-2008
				(Rupees in the	ousands)
RECEIPT	HEADS (Revenue Accoun	nt)-(contd.)			
	X REVENUE-(contd.)				
	on-Tax Revenue-(contd.)			War and Tallet	
	nic Services-(contd.)	5.6%		# # # #	
0700	Major Irrigation-(cont	d.)			
0700	05 Machhu Irrigation				
	800 Other Receipts	Scheme			22,65
	800 Other Receipts			¥	
		Total-05		- 4	22,6
	07 Callaita Inguesa Due			1 h	
	07 Salinity Ingress Pro	evention Scheme	2 E	•	15,8
	800 Other Receipts	m . 1.05			15,8
		Total-07			13,0
	08 Panam Project			1	19,42
	800 Other Receipts			g * * * * * * * * * * * * * * * * * * *	19,4
			20 ES 10		10.4
		Total-08			19,42
	09 Kadana Project		# E		
	101 Sale of Water for Ir	rigation Purposes		¥ .	2,30,10
			2 1		
	102 Sale of Water for D	omestic Purposes			1,63,1
		-0.5			
	103 Sale of Water for O	ther Purposes			21,64,0
	•	* St	a a		
	800 Other Receipts				1,89,7
	ooo Onici recespes				
		Total-09			27,47,0
	80 General	Total 02			
					24,79,8
	800 Other Receipts				21,72,0
		Total-80			24,79,8
		10121-00			24,77,0
		700 A B	*		2,44,07,2
		Total			494490194
50V_550VV					
0701	Medium Irrigation-				
	01 Major Irrigation-C				
	11 Machhundri Irrigat				0.63.5
	101 Sale of Water for Ir	rigation Purposes			8,63,5
			₽		2 22 4
	102 Sale of Water for D	Omestic Purposes			2,33,4
	103 Sale of Water for C	other Purposes			1,35,62,9
	800 Other Receipts			¥	2,41,2
	I a	Total-11			1,49,01,1
		- B	0 5		
	80 General-		2.0		
	800 Other Receipts		V	V20	59,73,7
	500 Onici receipts				
		Total-80			59,73,7
		T OTHE OF			
		Total			2,08,74,9

	Heads		Actuals for 2007-2008
			(Rupees in thousands)
EADS (Revenue Accoun	nt)-(contd.)		
			A. 4 M. 11
		(6)	The second of the second
	tanks		3,10,76
To I recorpts from week			
102 Receipts from lift in	rigation Schemes		75,6
1.0			52
103 Receipts from Diver	rsion Schemes		32
000 Od Descints			2,99,3
800 Other Receipts			-,-,-
	Total-01		6,86,2
	Total-01		
02 Cround Water-			
	wells		1,78,2
101 Receipts from tabe	Wells		
800 Other Receipts	# * * * * * * * * * * * * * * * * * * *		4,1
ood outer story			
	Total-02		1,82,4
03 Command Area De	evelopment-	10 4 0	
101 Receipt from Area I	Development Programme	2	20
	F ₁₀		2/
800 Other Receipts		<u> </u>	30
	Total-03		50
04 Flood Control-		9	
101 Anti sea erosion Pro	oject		
2			
800 Other Receipts			1,4
ii	Total-04		1,4
			1716
800 Other Receipts			1,71,9
	Total-80		1,71,9
			10.42.4
	Total		10,42,5
# #		2 20	
		5 ×	
			6,57,7
800 Other Receipts			6,57,7
- H	Total-80		0,57,1
	Total	-	6,57,7
D.4	LOTAL		
			1,5
800 Other Receipts 900 Deduct -Refunds			
unit Deduct "Retunds			1,5
	X REVENUE-(contd.) On-Tax Revenue-(contd.) On-Tax Revenue-(contd.) Minor Irrigation- 01 Surface Water- 101 Receipts from water 102 Receipts from lift in 103 Receipts from Diver 800 Other Receipts O2 Ground Water- 101 Receipts from tube 800 Other Receipts O3 Command Area Do 101 Receipt from Area In 800 Other Receipts O4 Flood Control- 101 Anti sea erosion Pro 800 Other Receipts O6 General- 800 Other Receipts Power- 80 General- 800 Other Receipts Petroleum- 800 Other Receipts	on-Tax Revenue-(contd.) ic Services-(contd.) Minor Irrigation- 01 Surface Water- 101 Receipts from water tanks 102 Receipts from lift irrigation Schemes 103 Receipts from Diversion Schemes 800 Other Receipts Total-01 02 Ground Water- 101 Receipts from tube wells 800 Other Receipts Total-02 03 Command Area Development- 101 Receipt from Area Development Programme 800 Other Receipts Total-03 04 Flood Control- 101 Anti sea erosion Project 800 Other Receipts Total-04 80 General- 800 Other Receipts Total-80 Total Power- 80 General- 800 Other Receipts Total-80 Total-80 Total-80 Other Receipts	X REVENUE-(contd.) m-Tax Revenue-(contd.) ic Services-(contd.) Minor Irrigation- 01 Surface Water- 101 Receipts from water tanks 102 Receipts from lift irrigation Schemes 103 Receipts from Diversion Schemes 800 Other Receipts Total-01 02 Ground Water- 101 Receipts from tube wells 800 Other Receipts Total-02 03 Command Area Development- 101 Receipt from Area Development Programme 800 Other Receipts Total-03 04 Flood Control- 101 Anti sea erosion Project 800 Other Receipts Total-04 80 General- 800 Other Receipts Total-80 Total Power- 80 General- 800 Other Receipts Total-80 Total-80 Total-80 Total-80 Total-80 Total-80 Total-80 Total-80 Total-80 Total-80

	Heads	Actuals for 2007-2008
		(Rupees in thousands)
RECEIPT	HEADS (Revenue Account)-(contd.)	
	AX REVENUE-(contd.)	
	Non-Tax Revenue-(contd.)	
	mic Services-(contd.)	
810	Non Conventional Sources of Energy	
	800 Others	
	Total	4
851	Village and Small Industries-	
001	101 Industrial Estates	85,2
	102 Small Scale Industries	31,6
	103 Handloom Industries	18,1
	104 Handicrafts Industries	20,9
	104 Handicians industries	20,5
	105 Khadi and Village Industries	4:
	200 Other Village Industries	8,6
	800 Other Receipts	54,8
	Total	2,19,9
0852	Industries-	
	01 Iron and Steel Industries-	• **
	105 Manufacture	3,02,8
5.4	800 Other Receipts	5,43,0
	Total-01	8,45,8
	04 Petrochemical Industries-	V
	800 Other Receipts	8,9
	Total-04	8,9
	08 Consumer Industries-	
	600 Others	1,71,8
	Total-08	1,71,8
	10141-00	1,71,0
	Total	10,26,6
		4
0853	Non-ferrous Mining and Metallurgical Industries-	(40)
	102 Mineral concession fees, rents and royalties	20,66,22,1
	The state of the s	
	103 Receipts under the Carbide of Calcium Rules	14,0
	manus university of the configuration of the config	15 at 50 mil
	800 Other Receipts	15,77,3
	Total	20,82,13,5
1051	Ports and Light Houses -	
	22 Minor Ports-	
0	800 Other Receipts	2,73,48,6
	Total	2,73,48,6
	iotai	2,13,40,0

3 gja 4		Heads	-	Actuals for 2007-2008
				(Rupees in thousands)
	HEADS (Revenue Accoun X REVENUE-(concld.)	t)-(contd.)		Made 11.2
	on-Tax Revenue-(concld.)			
iii) Econon	nic Services-(concld.)			
1052	Shipping			
0	2 Coastal Shipping			
	800 Other Receipts	m 1		5
		Total	1	3
1054	Roads and Bridges-'			
1054	102 Tolls on Roads		* 2	59,88,80
	102 1010 011 10000		Box	
	800 Other Receipts			6,93,26
				e n K
		Total		66,82,06
			y # #	9
1055	Road Transport-			
**	701 Government Transp	ort Services		6
		Total		6
		Total	10 Sect 92	-
1425	Other Scientific Resear	ch-		
1425	800 Other Receipts	-		70,00
	ooo omer receipts			
		Total		70,00
7	a		e e û git	
1452	Tourism-		W	e o
	800 Other Receipts			1,19
		6.		
	900 Deduct-Refunds	TT-4-1		1,19
		Total		1,19
1453	Foreign Trade and Exp	ort Promotion-		
1433	Poreign Trade and Exp	ort r romotion-		£
	800 Other Receipts			3
				2000
		Total		, 3
	W N			* 3. A.
1456	Civil Supplies -		200	15 00
	800 Other Receipts		72.	15,88
		Total		15,88
		TOTAL		13,00
1475	Other General Econom	ic Services-	* 7	
* 1197	101 Fees realised under t			
	Restrictive Trade Pr			-11,99
	the state of the s	1 3		8
	102 Patent Fees			14,31
	102 Fines for Popiatration	of Trade Marks		1,78
	103 Fees for Registration	1 Of Trade Marks		1,70

	Heads	•	Actuals for 2007-2008
			(Rupees in thousands)
e centre i	HEADS (Revenue Account)-(contd.)		(Rupees in mousuita)
ECEIPT I	X REVENUE-(concid.)	U 24 = = = = = = = = = = = = = = = = = =	
Othor N	on-Tax Revenue-(concld.)		
C) Other N	nic Services-(concid.)		
1475	Other General Economic Services-		
14/3	105 Regulation of Joint Stock Companies		1,5
	106 Fees for Stamping Weights and Measures		12,90,8
	107 Census		7:
	108 Trade, Demonstration and Publicity		10
	200 Regulation of other business undertakings	**************************************	9,6
	201 Land Ceilings (Other than Agricultural Land)	x **	1,27,6
	800 Other Receipts		2,41,9
	900 Deduct -Refunds		-17,2
	Total		16,83,4
20 Sept.	Total-(iii)-Economic Services		30,49,96,7
	Total-(c)-Other Non-Tax Revenue		42,31,80,
	TOTAL-B-NON-TAX REVENUE	() () ()	46,09,31,
C-GRANT	S-IN-AID AND CONTRIBUTIONS-		
1601	Grants-in-aid from Central Government- 01 Non-Plan Grants-		
	104 Grants under Proviso to Article 275(1) of the Constitution		6,90,40,
	106 Grant from Central Road Fund		88,17,
	109 Grants towards Contribution to Calamity Relief Fund		48,57
	321 Village and Small Industries		53,
	800 Other grants		1,17,10
	m-x-1.01		9,44,78,
	Total-01		2,11,10

	STATEMENT NO. Heads		Actuals for 2007-2008
and Supera	Heads		Actuals 101 2007-2008
			(Rupees in thousands)
RECEIPT	HEADS (Revenue Account)-(contd.)		
	S-IN-AID AND CONTRIBUTIONS-		
1601	Grants-in-aid from Central Government-		and the state of t
	02 Grants for State/Union Territory Plan/Scho	emes-	20,52,72,46
641	101 Block Grants104 Grants under Proviso to Article 275(1) of	e -	20,32,72,40
	104 Grants under Proviso to Article 275(1) of the Constitution		36,52,68
	the Constitution		
	105 Grants under Central Road Fund		8,90,00
	800 Other Grants		49,81,00
	Total-02		21,47,96,14
	03 Grants for Central Plan Schemes-		12,00
	280 Medical and Public Health		, a see
	310 Animal Husbandry	, P	5,73,70
	310 Aimmai Husbandiy		• ()
	312 Fisheries		6,09
	313 Forestry and Wildlife		7,95,08
			1 26 50
	315 Crop husbandry		1,26,50
			69,89
	321 Village and small industries		0,00
	467 Land Reforms		12,05,11
	407 Land Reforms		
	703 Sports and Youth Services -Physical Educ	ation	2,71,46
		1 4	
Ta ris	707 Welfare of SC and ST and other backwar	rd classes	5,07,09
			7.00
	709 Welfare of Scheduled Tribes		7,90
	1,711		1,97,00
7 (8)	717 Social Security and Welfare		1,57,00
	721 Art and Culture		8,00
	721 Art and Culture		
	800 Other Grants	8 8 8	20,37,78
	Total-03		58,17,60
			0 8 GH 2
	04 Grants for Centrally Sponsored Plan Schen	nes	
	800 Other Grants-	10 m	6,00,71
200 g 4	105 Grants from Central Road Fund		0,00,71
	214 Administration of Justice		10,06,00
~	214 Administration of Justice		
	280 Medical and Public Health		25,00

	Heads	Actuals for 2007-2008
		(Rupees in thousands)
	HEADS (Revenue Account)-(contd.)	w.:
	S-IN-AID AND CONTRIBUTIONS-	
1601	Grants-in-aid from Central Government-	
	04 Grants for Centrally Sponsored Plan Schemes	
	281 Family Welfare	1,29,02,1
	282 Public Health	25,0
	305 Agriculture	19,4
	308 Command Area Development	
		30,57,6
		5,02,8
	312 Fisheries	2,95,0
	313 Forest	3,32,08
	315 Crop Husbandry	69,89,50
	320 Industries	1,00
	221 William and Great Indian	**
	321 Village and Small Industries	1,14,44
-	337 Roads and Bridges	8,05,29
	601 Dairy Development	2.42.45
	3	3,42,42
	701 Elementry Education	1,46,55,13
	706 Labour and Employment	27,92,58
	709 Weafare of SC and ST and other back ward classes	20,74,06
	717 Social Security and Welfare	1,52,55,08
	Total-800	6 17 05 22
	Total-04	6,17,95,32
	10141-04	6,17,95,32
	Total	37,68,87,65
	TOTAL-C-GRANTS-IN-AID AND CONTRIBUTIONS	S 37,68,87,65
		37,00,07,03
	TOTAL-RECEIPT HEADS (Revenue Account)	3,56,89,85,09
4000	RECEIPT HEADS (Capital Account)	
4000	Miscellaneous Capital Receipts-	3 8
	01 Civil-	
	800 Other Receipts	94,87,40
	Total-01	94,87,40
	Total	04 97 40
	A V to	94,87,40
-	TOTAL - RECEIPT HEADS (Capital Account)	94,87,40
		A
	GRAND TOTAL	3,57,84,72,49

STATEMENT NO.12 DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS

(Figures in italics represent charged expenditure)

	Heads		Actuals for 2007-2008				
		Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total		
	-1	2	3	4	. 5		
			(In thousands	of rupees)	S (30)		
EXPENDITU	RE HEADS (Revenue Account)						
A-GENERAL	SERVICES-						
(a) Organs of	States-						
2011 Parlia	ment/State/Union Territory						
	atures-						
02 Sta	te/Union Territory Legislatures -						
		7,04	-				
101 L	egislative Assembly	4,47,37			4,54,41		
		-	4	÷	=		
103 Le	gislative Secretariat	5,76,16			5,76,16		
	* * * * * * * * * * * * * * * * * * *	7,04	-				
	Total- 02	10,23,53		-	10,30,57		
		7,04					
	Total	10,23,53	-	<u> </u>	10,30,57		
2012 Presid	ent, Vice-President/Governor,						
	nistrator of Union Territories-						
03 Go	vernor /Administrator of Union						
Te	rritories-						
090 Se	cretariat	1,29,87	* g	± 3	1,29,87		
101 Er	noluments and allowances of the						
Go	overnor / Administrator of						
Uı	nion Territories	4,32	_	-	4,32		
102 Di	scretionery Grants	2,00	-	-	2,00		
	ousehold Establishment	1,18,14			1,18,14		
104 Su	imptuary Allowances	8,84		,	8,84		
	ntertainment Expenses	20	* -	* , == , **,=	20		
	spenditure from Contract Allowance	7,60	_	4 - 1	7,60		
	our Expenses	7,50	-		7,50		
	ther expenditure	2,47	-	<u>-</u>	2,47		
					2.00.0		
	Total- 03	2,80,94		7 · · · · · · · · · · · · · · · · · · ·	2,80,94		
	R V H N	111	_	-			
	24 ·	2,80,94	-	-			
	Total	- w		-	2,80,94		

STATEMENT NO.12-(contd.) (Figures in italics represent charged expenditure) Actuals for 2007-2008 Heads Central Plan/ Total Non-Plan State-Plan Centrally Sponsored Scheme 3 (In thousands of rupees) EXPENDITURE HEADS (Revenue Account)-(contd.) A-GENERAL SERVICES-(contd.) (a) Organs of States-(concld.) 2013 Council of Ministers-79,41 101 Salary of Ministers and Deputy Ministers 79,41 1,49 104 Entertainment and Hospitality Expenses 1,49 68,62 68,62 108 Tour Expenses 20,78 20,78 800 Other expenditure Total 1,70,30 1,70,30 Administration of Justice-25.23.97 3,16 25.27.13 102 High Courts 10,46 103 Special Courts 10,46 1,77 1.39,96,69 105 Civil and Session Courts 1,39,93,25 1,67 5,72,55 106 Small Causes Courts 5,72,55 8,87,76 108 Criminal Courts 8,87,76 6,49 6,49 110 Administrators General and Official Trustee 16,65,97 16,65,97 114 Legal Advisers and Counsels 1,38,65 116 State Administrative Tribunals 1,38,65 1,72,74 1,72,74 800 Other expenditure 3,16 25,23,97 1,74,47,87 1,67 1,77 1,99,78,44 Total 2015 Elections-1,26,93 1,26,93 101 Election Commission 2,52,63 102 Electoral Officers 2,52,63 9,05,70 103 Preparation and Printing of Electoral rolls 9,05,70 105 Charges for conduct of Election to 4,70 Parliament 4,70 106 Charges for conduct of elections to 75,39,72 75,39,72 State / UT Legislature 108 Issue of Photo Identity-cards to Voters 16,98,68 16,98,68 1,05,28,36 1,05,28,36 Total 28,11,95 3,16

2,91,70,06

1,67

1,77

3,19,88,61

Total -(a)- Organs of States

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

	Heads	Actuals for 2007-2008				
		Non-Plan	State-Plan	Central Plan/	Total	
				Centrally		
				Sponsored		
				Scheme		
	1	2	3	4	5	
	•		(In thousands	of rupees)		
EXPE	NDITURE HEADS (Revenue Account)-(contd.)					
A-GEI	NERAL SERVICES- (contd.)					
b) Fis	cal Services-					
i) Col	lection of Taxes on Income and Expenditure-	ě				
			* ,			
020	Collection of Taxes on Income and Expenditure	-				
	001 Direction and Administration	<u>=</u> :				
	105 Collection charges-Taxes on Professions		170	6	_	
	Trades, Callings and Employment	_		~		
	800 Other expenditure		_	_		
166	and Other expenditure	574				
	Track.					
	Total		_			
	Total- (i) Collection of Taxes on		_	_	_	
	Income and Expenditure	_				
	and a second of the second of					
ii)	Collection of Taxes on Property and Capital					
	Transactions-					
				(# J)		
2029	Land Revenue-					
					9,02,	
	001 Direction and Administration	9,02,20	1.77			
	102 Survey and Settlement Operations	4,80,38	1,7		4,82,	
	103 Land Records	28,23,17	-	1,64,04	29,87,	
(41)	796 Tribal Area Sub-Plan	39,99	2,56,3	5 -	2,96	
	800 Other expenditure		83,7	5 -	83	
		-		1		
	Total	42,45,74	3,41,8	1 1,64,04	47,51	
030	Stamps and Registration-					
	01 Stamps -Judicial-					
	101 Cost of Stamps	87,04	-	-	87,	
	102 Expenses on Sale of Stamps	1,05,03			1,05	
	-	4		erike e		
	Track Of	1.02.07		V = _2	1,92,	
	Total- 01	1,92,07	-		1,74	

	Heads		Actuals for 200	07-2008	
		Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total
	1	2	3	4	5
			(In thousands of	of rupees)	
EXPI	ENDITURE HEADS (Revenue Account)-(contd.)				
	NERAL SERVICES-(contd.)				
(b) Fi	scal Services-(contd.)				
2030	Stamps and Registration-(concld.)				
(ii)	Collection of Taxes on Property and Capital Transactions- (concld.)			,	
	02 Stamps -Non-Judicial-				
	001 Direction and Administration	6,72,07	20,24	= =	6,92,31
	101 Cost of Stamps	11,23,59	-	N &	11,23,59
	102 Expenses on Sale of Stamps	8,69,50	-	a =a	8,69,50
	Total-02	26,65,16	20,24	-	26,85,40
	03 Registration-		0.00		
	001 Direction and Administration	9,77,98	41,06	· **	10,19.04
	797 Transfer to\from Reserve Funds				
	and Deposit Accounts (a)	17	-	-	17
	Total- 03	9,78,15	41,06		10,19,21
29	Total	38,35,38	61,30		38,96,68
	Total-(ii)-Collection of Taxes on Property			6/18	
	and Capital Transactions				
		80,81,12	4,03,11	1,64,04	86,48,27
(iii)	Collection of Taxes on			7.	
2	Commodities and Services-				
2039	State Excise-				
	001 Direction and Administration	7,56,59	*	40	7,56,59
	800 Other expenditure	5,06	-	*	5,06
	Total	7,61,65			7,61,65
2040	Taxes on Sales, Trade etc				7,02,00
	001 Direction and Administration	11,85,54			11,85,54
	101 Collection Charges	85,80,63	-		85,80,63
	To Tonicator Charges	65,60,05	-	_	65,60,05
	Total	07 66 17		0,	07///
2041	Taxes on Vehicles-	97,66,17	_	-	97,66,17
2041	102 Inspection of Motor Vehicles	38,58,43	₩2.	1-	38,58,43
	Total	38,58,43	-		38,58,43
(a)	Depreciation Reserve Fund of Government Non-Com	mercial Departs	pent presees		20,00,10

⁽a) Depreciation Reserve Fund of Government Non-Commercial Department presses See Note No. 2 under Grant No.48 of Appropriation Accounts 2007-2008

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

	Heads	Actuals for 2007-2008			
		Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total
	1	2	3	4	5
	2		(In thousands	of rupees)	
	NERAL SERVICES-(contd.)				
	scal Services-(concld.)			3 B	
(iii)	Collection of Taxes on Commodities and Services-(concld.)				
2045	Other Taxes and Duties on Commodities and Services -				
	101 Collection charges- Entertainment Tax	3,53,23	_	-	3,53,23
	103 Collection charges- Electricity Duty	6,75,76	_	-	6,75,70
	800 Other expenditure	39,01	- '	is the	39,0
	Total	10,68,00		-	10,68,00
	2 20	4	Al 源	The state of the s	
	Total-(iii)-Collection of Taxes on Commodities and Services	1,54,54,25	-	-	1,54,54,25
iv)	Other Fiscal Services-				
2047	Other Fiscal Services-				
	103 Promotion of Small Savings	2,36,48	-	-	2,36,48
	Total	2,36,48	No.	_	2,36,48
	Total -(iv) - Other Fiscal Services	2,36,48	-	_	2,36,48
	Total -(b)-Fiscal Services	2,37,71,85	4,03,11	1,64,04	2,43,39,00

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

	Heads	Actuals for 2007-2008			
		Non-Plan	State-Plan	Central Plan/	Total
				Centrally	
	*		8	Sponsored	
				Scheme	
	1 *	2	3	4	5
			(In thousands	of rupees)	
EXPE	NDITURE HEADS (Revenue Account)-(contd.)		is a second construction of the second construct		
	NERAL SERVICES (contd.)				
	erest Payment and Servicing Of Debts -				
(c) Int	ppropriation for reduction or avoidance of debt				
2048A	ppropriation for reduction of avoidance of debt				
	101 Sinking funds	9,00,00,00	1018 (1 <u></u>		9,00,00,00
	Total	9,00,00,00	-	-	9,00,00,00
		-111			
2049	Interest Payments -				
2047	01 Interest on Internal Debt-		19 (12)		8 2
	of interest on internal post				
	101 Interest on Market Loans	11,89,63,13	-	-	11,89,63,13
	123 Interest on Special Securities issued to	11,02,00,10			
	National Small Savings Fund of the				
		44,02,24,93	N a See	2 22	44,02,24,93
	Central Govt. by the State Government	44,02,24,73			,,, -
	200 Interest on Other Internal Debts	2,11,10,43		e -	2,11,10,43
	200 Interest on other states 200	The second control of the control of			
	305 Management of Debt	3,73,71			3,73,71
	Total - 01	58,06,72,20	-	-	-
	2010	-	-	÷	58,06,72,20
	03 Interest on Small Savings, Provident Funds,	etc.			
	104 Interest on State Provident Funds	2,81,19,32		#3	2,81,19,3
	105 Interest on Public Provident Fund				-
	108 Interest on Insurance and Pension Funds	75,93,54			75,93,5
	117 Interest on Defined Contribution				
	Pension Scheme.	12,15	-	-	12,1
	Total - 03	3,57,25,01			
	20141 00	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	-	3,57,25,0
	_				
	04 Interest on Loans and Advances from Cent	ral Governmen	nt -		
	101 Interest on Loans for State/Union				
	Territory Plan Schemes	2,38,31,12	-	-	2,38,31,1
	102 Interest on Loans for Central Plan Schemes	5,67,50		2 ,	5,67,5
	103 Interest on Loans for Centrally	SUBSECUTED FOR S		*	-
	Sponsored Plan Schemes	7,39,75	-		7,39,7
	104 Interest on Loans for Non-Plan Schemes	8,57,12		1_	8,57,12
	105 Interest on Loans for Special Plan Schemes	3			3
	109 Interest on State Plan Loans-				
	Consolidated in terms of recommendation				
	of the 12th Finance Commission	6,13,57,82			6,13,57,8
	Total - 04	8,73,53,34			0,20,07,0
	Total - 04	0,73,33,34		7 H	8,73,53,3
		-	ater		0,73,03,3

Heads	Actuals for 2007-2008			
	Non-Plan	State-Plan	Central Plan/	Total
			Centrally	
*		Đị	Sponsored Scheme	
1	2	3	Scheme 4	5
1		(In thousands		
EXPENDITURE HEADS (Revenue Account)-(contd.) A-GENERAL SERVICES (contd.)			J	
c) Interest Payment and Servicing Of Debts - 049 Interest Payments -		59 10		
60 Interest on Other Obligations-				
101 Interest on Deposits	4,25,65,41	~	-	4,25,65,41
701 Miscellaneous	202754(b)		-	20,27,54
	10142(c)			
796 Tribal Area Sub-plan	-	_	-	1,01,42
Total-60	4,46,94,37			
	-	-		4,46,94,37
Total	74,84,44,92			
	-		-	74,84,44,92
Fotal-(c)-Interest Payment and Servicing of debt	74,84,44,92 9,00,00,00			83,84,44,92
THE TO A LETTER CONTROL OF THE PARTY OF THE		16		

- (b) (i) Includes Rs.79,89 thousands spent out of an advance from the Contingency Fund during 2006-2007 and recouped to the Fund during 2007-2008.
 - (ii) Excludes Rs.3,64,14 thousands spent out of an advance from the Contingency Fund during 2007-2008 but not recouped to the fund till the close of the year.
- (c) (i) Includes Rs.11,09 thousands spent out of an advance from the Contingency Fund during 2006-2007 and recouped to the Fund during 2007-2008.
 - (ii) Excludes Rs.7,17 thousands spent out of an advance from the Contingency Fund during 2007-2008 but not recouped to the fund till the close of the year.

11			C	-	,
	Heads	Actuals for 2007-2008			- 1
	* " " " " " " " " " " " " " " " " " " "	Non-Plan	State-Plan	Central Plan/	Total
				Centrally	
		.5		Sponsored	
				Scheme	
	1	2	3	4	5
			(In thousands of	of rupees)	
	ENDITURE HEADS (Revenue Account)-(contd.)				
A-GE	NERAL SERVICES (contd.)		2		
(d) A	dministrative Services-				
2051	Public Service Commission-			2.5	
		4,04,11		ě	
	102 State Public Service Commission	-	-	-	4,04,11
	P 0				5800 ARUSS
	103 Staff Selection Commission	3,57,92		21	3,57,92
	\$ a	4,04,11			
	Total	3,57,92	-	_	7,62,03
2052	Secretariat - General Services -		×		
	10 10 10 10 10 10 10 10 10 10 10 10 10 1	-			
	090 Secretariat	44,18,24	32,96,77		77,15,01
	091 Attached Offices	2,91,43	-	-	2,91,43
	092 Other Offices	1,13,82	1,50,65	8,55	2,73,02
	800 Other expenditure	1,75,62	14,24,11	•	15,99,73
		-	*		
	Total	49,99,11	48,71,53	8,55	98,79,19
2053	District Administration-				
	093 District Establishments	34,61,80	1,55,95	7,57,93	43,75,68
0	094 Other Establishments	62,79,93			
1	101 Commissioners	75,80	35,68	-	62,79,93
	800 Other expenditure	23,95			1,11,48
	ooo oner expenditure	23,93	43,67		67,62
	ž (2) (2) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4				
	·				
	Total	98,41,48	2,35,30	7,57,93	1 00 24 71
2054	Treasury and Accounts Administration -	70,41,40	2,33,30	1,51,93	1,08,34,71
	- The same of the				
	095 Directorate of Accounts and Treasuries	2,86,91	945	620	2,86,91
	096 Pay and Accounts Offices	2,69,94	7	15	2,69,91
	oversom over sommer and and an arrange of the sound of t	2,07,77		-	2,09,94
2:	097 Treasury Establishment	29,71,19	-		29,71,19
	098 Local Fund Audit	11,41,23	-	_	11,41,23
	800 Other expenditure	3,88,93		_	3,88,93
	A CONTRACTOR A	5,00,75			3,00,93
	Total	50,58,20		_	50,58,20
		00,00,20		_	. 50,50,20

	Heads		Actuals for 200	07-2008	
	_	Non-Plan	State-Plan	Central Plan/ Centrally	Total
				Sponsored	
			5.	Scheme	
	1	2	3	4	5
		5	(In thousands of	of rupees)	
EXPE	ENDITURE HEADS (Revenue Account)-(contd.)				
A-GE	NERAL SERVICES (contd.)			20	
(d) A	dministrative Services - (contd.)			n n	
2055	Police -				3.
	001 Direction and Administration	6,38,46	-	-	6,38,4
	003 Education and Training	8,18,36	-	-	8,18,3
	101 Criminal Investigation and Vigilance	24,05,30	-	-	24,05,30
	104 Special Police	1,95,22	-	_	1,95,2
	109 District Police	8,91,47,55	11,09,94	:	9,02,57,49
	111 Railway Police	24,67,47	-		24,67,4
	113 Welfare of Police Personnel	3,75,24	60	-	3,75,84
	114 Wireless and Computers	3,38,36	-		3,38,3
	115 Modernisation of Police Force		- x -	33,39,02	33,39,0
	116 Forensic Science	11,20,50	2,38,92		13,59,4
		23,48,82	9		0.00 Per 200 Per 200
	800 Other expenditure	7,74,06	6,67,94	1,34,66	39,25,48
		23,48,82		12	
	Total	9,82,80,52	20,17,40	34,73,68	10,61,20,42
2056	Jails-				
	001 Direction and Administration	1,51,03	1,38,03	-	2,89,06
		1,00		,	
	101 Jails	26,31,02	-	,	26,32,02
	102 Jails Manufactures	4,98,10	-	-	4,98,10
		1,00			
	Total	32,80,15	1,38,03	-	34,19,18
2058	Stationery and Printing -				
	001 Direction and Administration	1,07,08	= 2.	-	1,07,08
	101 Purchase and Supply of Stationery Stores	11,53,49	-	-	11,53,49
	103 Government Presses	24,17,75	15,01	-	. 24,32,76
		Carlo Carlos			#)
	105 Government Publications	27,87	E 0.20	7-	27,87
	797 Transfer to/from Reserve Funds and				-
	Deposit Accounts (d)	45,37	-	•	45,37
	Total	37,51,56	15,01		37,66,57
D.D.		1 1 5			, 0 0 , 0 7

⁽d) Depreciation Reserve Fund of Government Non-Commercial Department Presses. See Note No. 2 under Grant No.48 of Appropriation Accounts of 2007-2008

	Heads		Actuals for 200	Name and Address of the Owner, where the Party of the Owner, where the Owner, which is the Owner	- 3
		Non-Plan	State-Plan	Central Plan/ Centrally	Total
				Sponsored Scheme	
	1	2	3	4	5
			(In thousands of	of rupees)	7
	NDITURE HEADS (Revenue Account)-(contd.)				
	NERAL SERVICES (contd.)				
(d) A	dministrative Services - (concld.)				
2059	Public Works-				
	01 Office Buildings-				
		8,73	X :		1 10 00
	051 Construction	4,06,80	25		4,15,78
	052 Machinery and Equipments	-1,94,43	1-	-	-1,94,43 (e)
		18,00		, -	
	053 Maintenance and Repairs	1,32,09,94	-	•	1,32,27,94
	- ·	26,73		(C	
	Total-01	1,34,22,31	25		1,34,49,29
	80 General-	1,54,22,51	20		2,0 1,15,45
	ov General	96			
	001 Direction and Administration	13,46,53	1,49,80		14,97,29
	103 Furnishings	1,59,27			1,59,27
	100 1 011101111150	-,,) TO # 1 DO LONG OF 1
	799 Suspense	1,64,03			1,64,03
	800 Other expenditure	6,14,75	-	-	6,14,75
	-	.96		× = =	
	Total-80	22,84,58	1,49,80		24,35,34
		27,69			
	Total	1,57,06,89	1,50,05	-	1,58,84,63
2070	Other Administrative Services-	= (*)	40.000		40.00
	001 Direction and Administration	-	40,00		40,00
	003 Training	4,23,63	4,88,99		9,12,62
	104 Vigilance	2,89,02	15,32	500 E	3,04,34
	105 Special Commission of Enquiry	92,15	15,52		92,15
	106 Civil Defence	8,04,74	=======================================	5,68,74	13,73,48
	107 Home Guards	0,04,74	_	12,97,97	12,97,97
	114 Purchase and Maintenance of Transport	4,81,00	7,26,50		12,07,50
	115 Guest Houses, Government Hostels, etc.	12,19,88	7,20,30	,	12,19,88
	120 Payment to States /Union Territories	12,17,00		-	12,17,00
	for Administration of Central Act and				
				32,75	32,75
	Central Acts and Regulations	15,10	-	24,10	36,10
	800 Other expenditure	1,00,94	022	_	1,16,04
	- Soo Oniei expenditure	15,10			1,10,0
	Total	34,11,36	12,70,81	18,99,46	65,96,73
	1 otal	27,96,72	12,70,01	10,77,40	03,70,73
	Total (d) Administrative Coming		96 00 12	61 20 62	16 22 21 44
(e)	Total-(d)- Administrative Services Minus expenditure is due to Prorata adjustment.	14,46,87,19	86,98,13	61,39,62	16,23,21,66

	Heads	Actuals for 2007-2008			
		Non-Plan	State-Plan	Central Plan/ Centrally	Total
				Sponsored	
				Scheme	
	1	2	3	4	5
		*	(In thousands	of rupees)	
	NDITURE HEADS (Revenue Account)-(contd.)			96 S 96 SS 6	
-GEN	ERAL SERVICES (concld.)				
e) Pen	sions and Miscellaneous General Services -		× ,		
071	Pensions and Other Retirement Benefits-				
	01 Civil-				
			*		
	101 Superannuation and Retirement Allowances	19,52,24,44		- 20	19,52,24,44
	102 Commuted Value of Pensions	3,86,42,09		C (48)	3,86,42,09
	104 Gratuities	3,62,59,08	-	= =	3,62,59,08
	105 Family Pensions	2,76,47,89	-	27 (60)	2,76,47,89
	106 Pensionery charges in respect of	9,77			
	High Court Judges	_*		¥.	9,77
	108 Contributions to Provident Funds	4,86	_		4,86
	117 Government Contribution for Defined	.,			, - 1 cos
	Contribution Pension Scheme.	99,84	-	-	99,84
	800 Other expenditure	50,12	-		50,12
	800 Oner experientare	53,12			35.115 4 15.11 (a)
	· · · · · · · · · · · · · · · · · · ·	9,77			
	Total	29,79,28,32	-	- 2	29,79,38,09 (f)
075	Miscellaneous General Services-				
	101 Pension in lieu of resumed Jagirs, Lands				î.
	Territories, etc.	62,08	-	-	62,08
	797 Transfer to Reserve Fund and Deposit				
	Accounts	1,00,00,00	(f.	• . •	1,00,00,00
		2 51 70			3,51,70
	800 Other expenditure	3,51,70			3,31,70
	902 Deduct-Amount met from Gujarat State				
	Guarantee Redemption Fund				
		1 04 12 70	2 =		1,04,13,78
	Total	1,04,13,78			1,04,13,70
	Table (a) Barrier and Missellaneous	9,77			
	Total-(e)- Pension and Miscellaneous	30,83,42,10	_	-	30,83,51,87
	General Services	30,03,42,10	-		20,00,01,07
		75,40,63,36	3,1	6 -	
			91,02,9		1,36,54,46,06
	TOTAL -A-GENERAL SERVICES	59,59,71,20	U1 M7 U	0 4 11% 4 4	1. 10. 34 40 110

⁽f) As per the information received from State Government there are 3,15,915 pensioners (2,31,017 Service pensioners and 84,898 Family pensioners).

	Heads	Actuals for 2007-2008				
런		Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total	
	1	2	3	4	5	
*1****			(In thousands of	f rupees)		
	COLAR CONDITIONS (Revenue Account)-(contd.)					
	CIAL SERVICES -					
(a) 2202	Education, Sports, Art and Culture General Education					
2202	01 Elementary Education-	(54)				
	001 Direction and Administration	1 71 02	2 10 05			
	101Goverment Primary Schools	1,71,23	2,19,95	-	3,91,1	
	104 Inspection	10.00.27				
	104 hispection 106 Teachers and Other Services	10,09,37	1 24 50 00	1 10 02 21	10,09,3	
	107 Teachers Training	25,71,34,09	1,34,59,89	1,18,93,31	28,24,87,29	
	108 Text Books	15,41,54	41:40.22	· *	15,41,54	
	Too Text Books	-	41,48,23	ş; - ş	41,48,23	
	796 Tribal Area Sub-Plan	4,26,00	48,95,95	_	53,21,95	
	797 Transfer to / from Reserve Funds and	32,00,00	10,70,70	git a	55,21,3,	
	Deposit Accounts (g)	22,00,00	_	_	32,00,00	
	800 Other expenditure	92,00,34	25,48,26	4,00	1,17,52,60	
		32.00.00				
	Total- 01	32,00,00 26,94,82,57	2,52,72,28	1,18,97,31	20 09 52 14	
		20,74,02,37	2,32,72,20	1,10,97,51	30,98,52,16	
	02 Secondary Education-					
	001 Direction and Administration	4,11,23	5°=	- 7	4,11,23	
	105 Teachers Training	83,28	-	-	83,28	
	106 Text Books	-	1,92,00	-	1,92,00	
	107 Scholarships		3,99		3,99	
	109 Government Secondary Schools	57,03,86	1,71,58		58,75,44	
	110 Assistance to Non-Government					
	Secondary Schools	14,16,66,25	30,95,20	7,50,00	14,55,11,45	
	191 Assistance to Local Bodies for					
	Secondary Education	66,95,85	-	-	66,95,85	
	796 Tribal Area Sub-Plan	7,83,37	9,08,09	-	16,91,46	
	800 Other expenditure	9,24,06	-	, #C - 8	9,24,06	
	Total-02	15,62,67,90	43,70,86	7,50,00	16,13,88,76	
	03 University and Higher Education-				20,20,00,10	
	001 Direction and Administration	52,72	55 See	2	52,72	
e	102 Assistance to Universities	93,47,60	22,60,16	-	1,16,07,76	
	103 Government College and Institutes	23,14,30	2,37,81	-	25,52,11	
	104 Assistance to Non-Government	.a. 181	: : : : : : : : : : : : : : : : : : :		,,	
	Colleges and Institutes	2,63,90,71	72,95	38,36	2,65,02,02	
	796 Tribal Area Sub-Plan	1,26,06	8,44,13	-	9,70,19	
	Total-03	3,82,31,39	34,15,05	38,36	4,16,84,80	

⁽g) Education Cess Fund See Note No. 2 under Grant No.77 of Appropriation Accounts 2007-2008

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

	Heads		Actuals for 200	7-2008	
		Non-Plan	State-Plan	Central Plan/ Centrally Sponsored	Total
	e year	2		Scheme	-
	1	2	(In thousands o	faunaari	5
			30	y rupees)	real for the
EXPE	ENDITURE HEADS (Revenue Account)-(contd.)			and the state of t	
	CIAL SERVICES (contd.)			THE STATE OF THE S	
(a)	Education, Sports, Art and Culture (contd.)				
				and the second	
2202	General Education-(concld.)			The state of the second	
	04 Adult Education-			and the second second	
	001 Direction and Administration	9,02	_		9,02
	103 Rural Functional Literacy Programmes	97,73	-		97,73
	200 Other Adult Education Programmes	# *	50,30	11 (- 1) (- 1) (- 1)	50,30
	796 Tribal Area Sub Plan	-	51,31	-0.00	51,31
	800 Other expenditure	= 1	22,68		22,68
	***		,		22,00
					18 2 E
	Total-04	1,06,75	1,24,29		2,31,04
		1,00,70	1,24,327		2,51,04
				263	
- Services	05 Language Development-				
		•			
	102 Promotion of Modern Indian Languages				
	and Literature	69,09	88,42	n Pa fa He	1,57,51
	103 Sanskrit Education	2,95,39	15,74	a maghail an	3,11,13
	A DE L'ALLE L'AL	2,70,07	15,14	1141	5,11,15
	Total-05	3,64,48	1,04,16		4,68,64
	80 General-	5,01,10	2,0 1,10		4,00,04
	001 Direction and Administration	18,77,64	15,90,80	2000.36	34,68,44
	003 Training	10,77,07	15,70,00	14,78,19	14,78,19
	107 Scholarships	-	1,23,59	78,16	2,01,75
	796 Tribal Area Sub-Plan	1,06	21,66,32		21,67,38
	797 Transfer to / from Reserve Funds and	1,00	21,00,02	A. W. Mest	21,07,50
	Deposit Accounts (h)	-32,00,00	23	777779	-32,00,00
	800 Other expenditure	15,27,97	8,64,13	2,16,84	26,08,94
	ovo otter experienter	13,21,51	0,04,15	F. P. Carlos	
	Total-80	2,06,67	47,44,84	17,73,19	67,24,70
	a vent VV	2,00,07	17,11,04	* 1910912	07,44,70
	8 ∓ 18	32.00.00	-		
	Total	32,00,00 46,46,59,76	3,80,31,48	1,44,58,86	52,03,50,10

The April 16

⁽h) Education Cess Fund Rs.(-)32,00,00

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

	. Heads	- 11	Actuals for 200	7-2008	
		Non-Plan	State-Plan	Central Plan/	Total
	er e	*		Centrally	
(%)				Sponsored	
				Scheme	
	1	2	(In thousands of	4 ·	5
VDE	NDITURE HEADS (Revenue Account)-(contd.)		(In inousumus c) rupees)	
	CIAL SERVICES (contd.)				
	ucation, Sports, Art and Culture-(concld.)				
(a)Eut	ication, Sports, Art and Culture-Conciu.)				
2203	Technical Education				
	'001 Direction and Administration	4,28,39	2,33,35	3,31	6,65,05
	003 Training	-4	7,18	# ×	7,14
	103 Technical Schools	14,99,70	31,92	e	15,31,62
		46.65.22	22 10 40	E	69,84,82
	105 Polytechnics	46,65,33	23,19,49		09,04,02
	112 Engineering / Technical	36,20,34	37,71,86	1,25,11	75,17,31
	Colleges and Institutes		4,13,59		7,27,03
	796 Tribal Area Sub-Plan	3,13,44	4,13,39	-	7,27,03
	Total	1,05,27,16	67,77,39	• 1,28,42	1,74,32,97
	Total-	1,03,27,10	07,77,39	• 1,20,42	49/795493/
2204	Sports and Youth Services				
	001 Direction and Administration	64,92	-	× 5 · · · ·	64,92
19	101 Physical Education	2,00,54	-	1 	2,00,54
	102 Youth Welfare Programme for students	8,87,26	m of the second	3,06,82	11,94,08
	103 Youth Welfare Programmes for		4		
	Non Students	1,20,22	77,20		1,97,42
	104 Sports and Games	6,68,81	4,17,56	76	10,86,37
	796 Tribal Area Sub-Plan	24,20	31,73	-	55,93
	· · · · · · · · · · · · · · · · · · ·			0 1 200	-v -
nesting them	Total-	19,65,95	5,26,49	3,06,82	27,99,26
2205	Art and Culture-	16.02		\$6 2	16,92
	101 Fine Arts Education	16,92	2 07 25	-	4,65,60
	102 Promotion of Arts and Culture	1,58,25	3,07,35 1,72,46		3,09,62
	103 Archaeology	1,37,16	1,72,40	2,86,33	2,86,33
	104 Archives 105 Public Libraries	7,34,09	4,20,50		11,54,59
	107 Museums	2,52,46	37,76		2,98,59
	796 Tribal Area Sub-Plan	1,15,79	57,70		1,73,03
	800 Other expenditure	1,15,79	31,83		32,88
	_				
	Total-	14,15,72	10,27,14	2,94,70	27,37,56
	Total-(a) - Education, Sports,	32,00,00	10,27,14	21,77,70	MI GOI GOU
	Art and Culture	47,85,68,59	4,63,62,50	1,51,88,80	54,33,19,89
	Air and Culture	T/,00,00,00	7,00,02,00	1,01,00,00	2 40 2417403

(Figures in italics represent charged expenditure) Heads Actuals for 2007-2008 Non-Plan State-Plan Central Plan/ Total Centrally Sponsored Scheme 2 (In thousands of rupees) EXPENDITURE HEADS (Revenue Account)-(contd.) **B-SOCIAL SERVICES (contd.)** (b) Health and Family Welfare-2210 Medical and Public Health-01 Urban Health Services-Allopathy-001 Direction and Administration 3,51,35 28,23,87 31,75,22 12 (i) 102 Employees State Insurance Scheme 65,23,23 65,23,35 104 Medical Stores Depots 1,85,07 14,16 1,99,23 110 Hospitals and Dispensaries 2,95,21,85 80,93,67 3,76,15,52 200 Other Health Schemes 15,73 40,00 55,73 796 Tribal Area Sub-Plan 3,93,44 20,83,78 24,77,22 800 Other expenditure 46,34 46,34 12 Total-01 3,69,90,67 1,31,01,82 5,00,92,61 02 Urban Health Services-Other Systems of Medicine-101 Ayurveda 18,30,12 2,71,20 21,01,32 102 Homeopathy 200 Other Systems 90,92 90.92 796 Tribal Area Sub-Plan 41,53 41,53 Total-02 19,62,57 2,71,20 22,33,77 03 Rural Health Services-Allopathy-101 Health Sub-Centres 6,96,38 6,79,61 1,01 13,77,00 103 Primary Health Centres 60,67,31 39,48,78 1,00,16,09 104 Community Health Centres 43,39,53 32,57,52 75,97,05 796 Tribal Area Sub-Plan 12,56,18 15,70,03 55,71 28,81,92 Total-03 1,23,59,40 94,55,94 56,72 2,18,72,06

Includes Rs.12 thousands spent out of an advance from the Contingency Fund during 2006-2007 and recouped to the Fund during 2007-2008.

STATEMENT NO.12-(contd.) (Figures in italics represent charged expenditure) Actuals for 2007-2008 Heads Non-Plan State-Plan Total Central Plan/ Centrally Sponsored Scheme 2 5 (In thousands of rupees) EXPENDITURE HEADS (Revenue Account)-(contd.) B-SOCIAL SERVICES (contd.) (b) Health and Family Welfare-(contd.) Medical and Public Health-(contd.) 04 Rural Health Services-Other Systems of Medicine-101 Ayurveda 3,06,14 7,82,73 10,88,87 102 Homeopathy 1,19,73 1,19,73 796 Tribal Area Sub-Plan 1,74,39 1,60,77 3,35,16 Total-04 4,80,53 10,63,23 15,43,76 05 Medical Education, Training and Research-101 Ayurveda 20,55,13 2,79,91 23,35,04 - 102 Homeopathy 1,54,99 4,15,51 5,70,50 105 Allopathy 46,20,92 72,35,01 1,18,55,93 796 Tribal Area Sub-Plan 13,85 4,23 18,08 Total-05 97,19,50 49,05,06 1,54,99 1,47,79,55 06 Public Health-001 Direction and Administration 7,84,47 1,60,57 9,45,04 003 Training 10,86,85 4.24 10,91,09 101 Prevention and control of diseases 59,29,14 10,83,56 21,63,04 91,75,74 104 Drugs Control 2,83,66 12,89,55 15,73,21 106 Manufacture of Sera/Vaccine 23,52 10,44,77 10,68,29 107 Public Health Laboratories 21,37 21,37 112 Public Health Education 1,35,34 14,16,08 15,51,42 796 Tribal Area Sub-Plan 3,84,77 35,36,23 39,21,00 800 Other expenditure 1,01,12 1,01,12

97,56,13

75,24,87

21,67,28

1,94,48,28

Total-06

(Figures in italics represent charged expenditure)							
	Heads Actuals for 2007-2008						
		-	Non-Plan	State-Plan	Central Plan/	Total	
					Centrally		
					Sponsored		
					Scheme		
	1		2	3	4	5	
	260			(In thousands o	f rupees)		
EXPEND	TURE HEADS (Revenue Account)	(contd)			x		
	L SERVICES (contd.)	-(conta.)					
	and Family Welfare-(concld.)						
(b) Meanin	and Faimiy Wellare-(concia.)						
2210 Me	edical and Public Health-(concld.)						
	General-			U.S		81	
	4 Health Statistics and Evaluation		1,06,22	48,84		1.55.04	
	Other expenditure		1,00,22	40,04	40.00	1,55,00	
		-			49,00	49,00	
	Total-80	(*)	1.0(.22	10.01		V No organization	
	I otal-ou		1,06,22	48,84	49,00	2,04,06	
	Total		7,13,75,02	3,63,70,96	24,27,99	11,01,74,09	
			,,,,,,,,,,,	5,05,70,70	24,21,377	11,01,74,05	
	nily Welfare-			,			
	Direction and Administration		6,27,40	1,43,00	*	7,70,40	
003	Training		3,94,40	71,04	6,18,80	10,84,24	
101	Rural Family Welfare Services		89,54,70	1,00	11,00	90 66 70	
	Urban Family Welfare Services		5,25,11	1,00	11,00	89,66,70	
	Maternity and child Health		2,36,89	54,32,50	- 0.	5,25,11 56,69,39	
104	Transport		1,89,57	- 1,52,50		1,89,57	
105	Compensations	2	-,0-,0-	-		1,09,57	
200	Other Services and Supplies		1,61,50	8,53,23		10,14,73	
	Tribal Area Sub-Plan		-	-		10,14,75	
800	Other expenditure			1,14,00		1,14,00	
		-					
	Total		1,10,89,57	66,14,77	6,29,80	1,83,34,14	
			12				
	Total-(b)-Health and Family Welfa	re	8,24,64,59	4,29,85,73	30,57,79	12,85,08,23	

	(Figures in italics repr	esent charged ex		7 2000	
	Heads	N 51	Actuals for 200	Name and Address of the Owner, where the Party of the Owner, where the Party of the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner, which	700
		Non-Plan	State-Plan	Central Plan/	Total
				Centrally	
				Sponsored	
				Scheme	
	1	2	(In thousands of	of rupees)	5
		*	·	,	
EXPE	NDITURE HEADS (Revenue Account)-(contd.)				
B-SO	CIAL SERVICES (contd.)				
(c)Wa	ter Supply,Sanitation,Housing and Urban Develo	opment-			
. ,	and the state of t				
2215	Water Supply and Sanitation-				
	01 Water Supply-				
	001 Direction and Administration	20,00,00	_	-	20,00,00
	004 Research and Development	-	5,00,00	_	5,00,00
	005 Survey and Investigation	20,00			20,00
	101 Urban Water Supply Programmes	11,62,13	0 00 0 ±0 ±0	_	11,62,13
	102 Rural Water Supply Programmes	3,25,00	11,50,00	-	14,75,00
	796 Tribal Area Sub-Plan	-	30,00,00		30,00,00
	800 Other expenditure	55,21,00	2,20,35,93		2,75,56,93
	Total-01	90,28,13	2,66,85,93	a :-	3,57,14,06
			-333		
		3:			
	02 Sewerage and Sanitation-				
	105 Sanitation Services	n 25 - a-	-	-	
	106 Prevention of Air and Water Pollution	10,00	2,08,95	-	2,18,95
	107 Sewerage Services	2,88,37	-	_	2,88,37
	796 Tribal Area Sub-Plan	-	24,07,65	-	24,07,65
					ä
	= , ~		190		
	Total-02	2,98,37	26,16,60	-	29,14,97
	Total	93,26,50	2,93,02,53	-	3,86,29,03
2216	Housing-				
	01 Government Residential Buildings-				
	106 General Pool Accommodation	1,27,20	-		1,27,20
	700 Other Housing	19,13	1,13,00	-	1,32,13
	706 Teihal Area Cub Dlan	,	56.25		56.25

796 Tribal Area Sub-Plan

Total-01

1,69,25

56,25

56,25

3,15,58

1,46,33

Heads	represent charged e	Actuals for 200	07-2008	
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored	Total
1	2	3	Scheme 4	5
*		(In thousands of		
	: (()			
EXPENDITURE HEADS (Revenue Account)-(con B-SOCIAL- SERVICES (contd.)	ntd.)			
(c)Water Supply,Sanitation,Housing and Urban Development - (contd.)				
2216 Housing-(concld.)			5.57	
02 Urban Housing				
191 Assistance to public sector and other				
undertaking	-	2,00,00		2,00,00
796 Tribal Area Sub Plan		2,00,00		2,00,00
Total	-	4,00,00		4,00,00
03 Rural Housing-		**	16.	
102 Provision of House site to the Landless	3,68,90	66,60,99	-	70,29,89
103 Assistance to Housing Boards	28,87	32,91,18	-	33,20,05
796 Tribal Area Sub-Plan	•	69,33,36	-	69,33,36
	-		-	-
800 Other expenditure		75,14,60	35,91,81	1,11,06,41
Total-03	3,97,77	2,44,00,13	35,91,81	2,83,89,71
80 General-				
001 Direction and Administration	6,16,92	-	_	6,16,92
052 Machinery and Equipment	-1,01,07	-	27 St	-1,01,07 (j)
800 Other expenditure	67,09,29	-		67,09,29
,				
Total-80	72,25,14	-		72,25,14
))
Total	77,69,24	2,49,69,38	35,91,81	3,63,30,43
2217 Urban Development-				2.
01 State Capital Development-				8
001 Direction and Administration	8,84,48		e æ	8,84,48
Total-01	8,84,48	_	3	8,84,48
(j) Minus expenditure is due to Pro-rata adjustment				

⁽j) Minus expenditure is due to Pro-rata adjustment.

Heads	(Figures in italics rep		Actuals for 200	07-2008	
		Non-Plan	State-Plan	Central Plan/ Centrally Sponsored	Total
		9.		Scheme	
* * 1		2	3	4	5
		777	(In thousands of	of rupees)	
	(Revenue Account)-(contd.))			
B-SOCIAL SERVICES- (
(c)Water Supply,Sanitation	on,Housing and Urban Deve	elopment-(concld.))		
2217 Urban Developme	nt-(concld.)				
03 Integrated Dev	elopment of Small and				
Medium Town					
001 Direction and A	Administration	13,22,70	_	-	13,22,70
191 Assistance to L	ocal Bodies, Corporations,	vi e n ≥ce.com			10,22,70
Urban Developi	nent Authorities, Town			(*)	
Improvement bo	pards etc.	11,72	3,33,40,55	5,70,69,96	9,04,22,23
#0.6 m H 1 1					
796 Tribal Area Sul		-	30,00,00	22,68,00	52,68,00
	Total-03	13,34,42	3,63,40,55	5,93,37,96	9,70,12,93
M Slum Area Imm					
04 Slum Area Imp					
Lishan Davidon	ocal Bodies, Corporations,				
Improvement B	ment Authorities, Town				
371	Fotal-04			29,32,00	29,32,00
		-	-	29,32,00	29,32,00
05 Other Urban D	evelopment Schemes-				
190 Investments in I	Public Sector and other				
Undertaking	desire device and other		10.00.00		10.00.00
800 Other expenditu	re	7,18	19,00,00	-	19,00,00
11	2	7,10	12,73	-	19,91
7	Total-05	7,18	19,12,73		19,19,91
					17,17,71
80 General-					
001 Direction and A		2,23,00		_	2,23,00
191 Assistance to Lo	ocal Bodies, Corporations,				-,==,==
	nent Authorities, Town	111			
Improvement B		-	7,90,24,09	21,80,01	8,12,04,10
	unicipalities/Municipal	5,72	1.51		-,,- 1,1 4
Council		-	39,64,00		39,69,72
900 04					
800 Other expenditur	re	2,54,08,59	32,00,00	-	2,86,08,59
77	4 1 00	5,72			
1	otal-80	2,56,31,59	8,61,88,09	21,80,01	11,40,05,41
	Total	5,72	(A)		3//
	Total oply,Sanitation,Housing	2,78,57,67	12,44,41,37	6,44,49,97	21,67,54,73
I DIAL-(C) Water Sur					
	Urban Development	5,72 4,49,53,41	17,87,13,28	6,80,41,78	29,17,14,19

	ENT NO.12-(conta	150 march 100		
	epresent charged ex	Actuals for 200	7-2008	
Heads	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total
1	2	3	4	5
141		(In thousands of	of rupees)	
EXPERIMENTAL AND CO.			t e	
EXPENDITURE HEADS (Revenue Account)-(cont	a.)			
B-SOCIAL SERVICES (contd.)				
(d) Information and Broadcasting-(concld.)				
2220 Information and Publicity-(concld.)				
01 Films-				
001 Direction and Administration	13,55,33	6,53,59	•	20,08,92
105 Production of films	19,78	-		19,78
800 Other expenditure	-	37,49	pto	37,49
Total-01	13,75,11	6,91,08		20,66,19
60 Others-	13,/3,11	0,51,00		20,00,19
102 Information Centres	61,27			61,27
103 Press Information Services	01,27	_		01,27
	4,33,34		_	4,33,34
106 Field Publicity 110 Publications	7,60,01		Service Servic	7,60,01
	2,95,64	4,39,91	-	7,35,55
111 Community Radio and Television 796 Tribal Area Sub-Plan	2,93,04	2,24,47		2,24,47
790 Hibai Aica Suo-Haii	-	2,27,17		2,21,11
Total-60	15,50,26	6,64,38	_	22,14,64
Total	29,25,37	13,55,46	_	42,80,83
Total-(d)-Information and Broadcasting	29,25,37	13,55,46		42,80,83
(e) Welfare of Scheduled Castes, Scheduled Tril	nes and Other			
(e) Welfare of Scheduled Castes, Scheduled Tril Backward Classes-	ocs and Other			
2225 Welfare of Scheduled Castes, Scheduled				
Tribes and Other Backward Classes -				
01 Welfare of Scheduled Castes-				
001 Direction and Administration	5,25,52	4,93,95	1,59,77	11,79,24
102 Economic Development	1,07,12	21,43,43	-	22,50,55
190 Assistance to Public Sector and				-
Other Undertakings	-	1,85,00	-	1,85,00
277 Education	8,61,15	47,45,87	58,88,01	1,14,95,03
282 Health		73,64	-	73,64
283 Housing		14,50,06	E .20	14,50,06
793 Special Central Assistance for Scheduled				-
Castes Component Plan	10,84,45			10,84,45
800 Other expenditure	1	5,77,75	3,11,94	8,89,70
=				

25,78,25

Total-01

63,59,72

96,69,70

1,86,07,67

	(Figures in italics rep		Actuals for 200	7_2008	
	incuts	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored	Total
				Scheme	
	2 1 0 0	. 2	3	4	5
			(In thousands o	f rupees)	
EXPE	NDITURE HEADS (Revenue Account)-(contd.) .			
	CIAL SERVICES (contd.)		× 14.		
(e)	Welfare of Scheduled Castes, Scheduled Tribe	s and Other			*//
705	Backward Classes-(concld.)				
2225	Welfare of Scheduled Castes, Scheduled Tribe	s and Other			
	Backward Classes-(concld.)	4			
	02 Welfare of Scheduled Tribes-			-3	
	001 Direction and Administration	32,35	28,34		60,69
	102 Economic Development	4,17,35	2,32,83		6,50,18
	277 Education	13,35,08	22,47,51	26,27,76	62,10,35
	282 Health	-	21,80	,,	21,80
	283 Housing		2,70,13		2,70,13
	794 Special Central Assistance for	2,66	-,,		_,,
	Tribal Sub-Plan	57,24,30	2 × ×		57,26,96
	796 Tribal Area Sub-Plan	52,60,28	1,57,73,14	3,80,78	2,14,14,20
	800 Other expenditure	,,	2,58,44	54,01	3,12,45
	-	2,66			
	Total-02	1,27,69,36	1,88,32,19	30,62,55	3,46,66,76
	03 Welfare of Backward Classes-				
	001 Direction and Administration	3,77,26	2,55,94		6,33,20
	102 Economic Development	11,71	5,29,50		5,41,21
	190 Assistance to Public Sector and	11,71	3,22,30		3,41,21
	Other Undertakings		1,44,00		1,44,00
	277 Education	12,86,13	1,49,61,30	15,29,68	1,77,77,11
	282 Health	12,00,15	1,39,13	13,23,00	1,39,13
	283 Housing		33,94,82		33,94,82
	800 Other expenditure	9,66	10,10,61	1,75	10,22,02
	-		,		
	Total-03	16,84,76	2,04,35,30	15,31,43	2,36,51,49
	80 General-				
	101 Welfare of Denotified and other nomadic Tribes	10000	10.00.41		
	Tribes	1,96,06	18,88,41	-	20,84,47
	Total-80	1,96,06	18,88,41	_	20,84,47
		266			
	Total	1,72,28,43	5,08,25,60	1,09,53,70	7,90,10,39

266

5,08,25,60

1,09,53,70

7,90,10,39

1,72,28,43

Total-(e)-Welfare of Scheduled Castes, Schedul

Tribes and Other Backward Classes

(Figures in italics represent charged expenditure) Actuals for 2007-2008 Heads Non-Plan State-Plan Central Plan/ Total Centrally Sponsored Scheme 2 (In thousands of rupees) EXPENDITURE HEADS (Revenue Account)-(contd.) B-SOCIAL SERVICES- (contd.) (f) Labour and Labour Welfare -Labour and Employment-01 Labour-001 Direction and Administration 2,90,95 97,16 3,88,11 004 Research and Statistics 48,89 48,89 101 Industrial Relations 11,08,89 2,27,92 13,36,81 102 Working conditions and Safety 5,03,92 1,33,86 6,37,78 103 General Labour Welfare 5,44,78 69,02 6,13,80 111 Social Security for Labour 52,47 8,75,11 9,27,58 112 Rehabilitation of Bonded Labour 796 Tribal Area Sub-Plan 1,02,09 8,48,93 9,51,02 800 Other expenditure 2,00,00 71,49 2,71,49 Total-01 28,51,99 23,23,49 51,75,48 02 Employment Service 001 Direction and Administration 7,67,93 1,73,95 9,41,88 004 Research, Survey and Statistics 101 Employment Services 796 Tribal Area Sub-Plan 49,31 14,91 64,22 800 Other expenditure Total-02 8,17,24 1,88,86 10,06,10 03 Training-001 Direction and Administration 95.30 20.04 1,15,34 003 Training of Craftsmen and Supervisors 9,63,37 3,50,88 13,14,25 101 Industrial Training Institutes 50,18,15 34,84,84 12,86,49 97,89,48 102 Apprenticeship Training 3,43,45 33,89 3,77,34 796 Tribal Area Sub-Plan 21,75 68,57 16,90,12 17,80,44 Total-03 64,42,02 39,58,22 29,76,61 1,33,76,85 Total 1,01,11,25 64,70,57 29,76,61 1,95,58,43 Total-(f)-Labour and Labour Welfare 1,01,11,25 64,70,57 29,76,61 1,95,58,43

(Figures in italics represent charged expenditure) Actuals for 2007-2008 Heads State-Plan Central Plan/ Total Non-Plan

	Centrally Sponsored				
			Scheme		
1	2	3 (In thousands of r	unees)	5	
		(In mousumus of I	upecsy		
EXPENDITURE HEADS (Revenue Account)-(contd.)					
B-SOCIAL SERVICES- (contd.)	-				
(g) Social Welfare and Nutrition-					
2235 Social Security and Welfare-					
01 Rehabilitation-		•			
001 Diservices and Administration	84,82	a		84,82	
001 Direction and Administration	23,58			23,58	
800 Other expenditure	25,50		1		
			0 (4)		
Total-01	1,08,40	-	-	1,08,40	
02 Social Welfare-		1.9		2.04.00	
001 Direction and Administration	1,38,54	1,65,46		3,04,00	
101 Welfare of Handicapped	20,24,84	22,03,83		42,28,67	
102 Child Welfare	2,64,82	1,70,43	1,24,63	5,59,88	
102 Child Wellare	2,01,02	1	***************************************		
103 Women's Welfare	2,66,78	79,53,00 (k)	3,11	82,22,90	
104 Welfare of Aged,Infirm and Destitute	62,08	18,05	-	80,13	
105 Prohibition	76,43	61,16	-	1,37,59	
106 Correctional Services	39,84	5,26	-	45,10	
200 Other Programmes	24,48,98	22,30,21	-	46,79,19	
796 Tribal Area Sub-Plan	2,79,37	16,72,44	1,28,06	20,79,87	
800 Other expenditure	2,76,59	12,35,29	÷ .	15,11,88	
m 4 3 02	58,78,27	1,57,15,13	2,55,80	2,18,49,21	
Total-02	30,10,41	1,37,13,13	2,55,00	2,10,17,21	
60 Other Social Security and					
Welfare Programmes-					
104 Deposit Linked Insurance Scheme-					
Government Provident Fund	8,54,19	,,	~	8,54,19	
105 G	2,96	-	_	2,96	
105 Government Employees' Insurance Scheme107 Swatantrata Sainik Samman Pension Schem	3,81,53	-	2	3,81,53	
10/ Swatantrata Sainik Samman Pension Schem	5,01,55		99		
200 Other Programmes	72,46,06	*	97,89	73,44,94	
800 Other expenditure	21 -	-	-	<u> </u>	
	Res N	:	99		
Total-60	84,84,74	8.1	97,89	85,83,62	
		1	99		
		•			

⁽k) Excludes Rs.48.36 thousands spent out of an advance from the Contingency Fund during 2007-2008 but not recouped to the fund till the close of the year.

1,44,71,41

3,05,41,23

STATEMENT NO.12-(contd.)
res in italics represent charged expenditu

	Heads	Actuals for 2007-2008				
		Non-Plan	State-Plan	Central Plan/ Centrally	Total	
		r		Sponsored		
	en 1 2	2	2	Scheme	-	
	1	2	(In thousands of	4	5	
EXPE	NDITURE HEADS (Revenue Account)-(contd.)		(In inousumis o	j rupees)		
	CIAL SERVICES- (contd.)					
	cial Welfare and Nutrition-(concld.)			4		
2236	Nutrition-					
2250	02 Distribution of Nutritious Food					
	and Beverages-					
	101 Special Nutrition Programmes	1,36,99	•		1,36,9	
	102 Mid-day Meals	89,30,64	1,18,60,17	_	2,07,90,8	
	796 Tribal Area Sub-Plan	09,30,04	77,99,44	28,57,19	1,06,56,6	
	800 Other expenditure	1,84,35	92,95,39		1,85,93,9	
Š	500 Other expenditure	1,04,55	92,93,39	91,14,24	1,03,93,9	
	Total-02	92,51,98	2,89,55,00	1,19,71,43	5,01,78,4	
	W-1-X	02.51.00	2 00 55 00	1 10 71 42	5 01 70 4	
	Total _	92,51,98	2,89,55,00	1,19,71,43	5,01,78,4	
245	Relief on account of Natural Calamities-		= =			
	01 Drought-					
	101 Gratuitous Relief		-		-	
	102 Drinking Water Supply	ri .				
	103 Special Nutrition -	* E)			-	
	104 Supply of Fodder	87,04		· · · · · · · · · · · · · · · · · · ·	87,0	
	800 Other expenditure		-	14 81	-	
	-			1		
	Total-01	87,04	-	- 812	87,0	
	02 Floods, Cyclones, etc			* U U X	2	
	101 Gratuitous Relief	14,74,85	-	=	14,74,8	
	102 Drinking Water Supply	7,67,00			7,67,0	
	104 Supply of Fodder	31	-	÷ .	31	
	105 Veterinary Care	50,00	· ÷	-	50,0	
	111 Ex-gratia Payments to bereaved families	12,43,35	-		12,43,3	
	112 Evacuation of population	4,58,12	-		4,58,1	
	113 Assistance for repairs/reconstruction					
	for Houses	16,88,19	-	-	16,88,1	
	122 Repairs and Restoration of Damaged					
	Irrigation and Flood Control Works	39,94,12	g 2 5 =	-	39,94,1	
	282 Public Health	83,82,33		-	83,82,3	
	800 Other expenditure	1,04,78,63	-	-	1,04,78,63	
	Total-02	2,85,36,90		,_	2,85,36,90	

(Figures in italics represent charged expenditure) Actuals for 2007-2008 Heads Total Central Plan/ State-Plan Non-Plan Centrally Sponsored Scheme 2 1 (In thousands of rupees) EXPENDITURE HEADS (Revenue Account)-(contd.) **B-SOCIAL SERVICES- (contd.)** (g) Social Welfare and Nutrition-(concld.) 2245 Relief on account of Natural Calamities-05 Calamity Relief Fund-101 Transfer to Reserve Funds and Deposit Accounts-60,71,25 60,71,25 Calamity Relief Fund (*) 901 Deduct-Amount met from Calamity Relief Fund 60,71,25 60,71,25 Total-05 06-Earthquake-55,00 55,00 -102 Drinking Water Supply 25 111 Ex-gratia payment to bereaved families. 25 1,39 1,39 -112 Evacutation of population 901 Deduct-Amount met from Calamity -60,71,25 -60,71,25 Relief Fund -60,14,61 -60,14,61 Total-06 80 General-79,48 79,48 001 Direction and Administration 102 Management of Natural Disasters Contingency 2,50,00 plans in disaster prone areas 2,50,00 103 Assistance to State from National Calamity Contingency Fund 4,29,82 4,29,82 800 Other expenditure 7,59,30 Total-80 7,59,30 2,94,39,88 2,94,39,88 Total 99 11,01,59,52 Total-(g)-Social Welfare and Nutrition 5,31,63,27 4,46,70,13 1,23,25,12

(*)See Note No. 6 under Grant No.79 of Appropriation Accounts 2007-2008

(Figures in italics represent charged expenditure) Actuals for 2007-2008 Heads Total State-Plan Central Plan/ Non-Plan Centrally Sponsored Scheme 5 3 (In thousands of rupees) EXPENDITURE HEADS (Revenue Account)-(contd.) **B-SOCIAL SERVICES- (concld.)** (h)Others-2250 Other Social Services-5,50 5,50 101 Donations for Charitable purposes 102 Administration of Religious and 4,56,01 4,56,01 Charitable Endowments Acts 1,42 1,42 800 Other expenditure 4,62,93 4,62,93 Total Secretariat-Social Services-2251 28,59,00 6,86,14 21,72,86 090 Secretariat 1,02,92 1,02,92 092 Other Offices 793 Special central assistance for Scheduled 18,21 18,21 Castes component-plan 71,12 71,12 800 Other expenditure 30,51,25 7,57,26 22,93,99 Total 7,57,26 35,14,18 27,56,92 Total-(h)-Others 99 32,08,50 37,21,40,53 11,25,43,80 1,18,00,65,66 69,21,71,83 TOTAL-B-SOCIAL SERVICES C-ECONOMIC SERVICES-(a) Agriculture and Allied Activities-2401 Crop Husbandry-27,57,50 9,77,11 17,80,39 001 Direction and Administration 12,74 12,74 102 Food grain crops 8,40,10 2,95,16 2,69,32 2,75,62 103 Seeds 12,14,43 12,14,43 104 Agricultural Farms 9,05,63 2,15,30 6,90,33 105 Manures and Fertilisers 1,76,38 107 Plant Protection 1,76,38 15,60,59 18,55,64 2,95,05 108 Commercial Crops 42,23,83 109 Extension and Farmers 'Training 42,23,83 2,53,89,41 8,92 2,53,80,49 110 Crop Insurance 90,80 3,89,88 2,97,32 1,76 111 Agricultural Economics and Statistics 7,40 7,40 112 Development of Pulses 1,46,56 113 Agricultural Engineering 1,46,56

114 Development of oil Seeds

13,12,32

13,12,32

	(Figures in italics repr	Actuals for 2007-2008			
		Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total
	1	2	3	4	5
			(In thousands of	of rupees)	
	NDITURE HEADS (Revenue Account)-(contd.)				
	ONOMIC SERVICES-(contd.)				
3 70 8	criculture and Allied Activities-(contd.)				
2401	Crop Husbandry-(concld.)				
	119 Horticulture and Vegetable Crops	4,26,66	24,47,63		35,69,29
	195 Assistance to Farming Cooperatives	-	3,00,00		3,00,00 (1)
	796' Tribal Area Sub Plan	9,89,93	38,14,85		48,04,78
	800 Other expenditure	16,51,37	1,74,86		71,35,31 (m)
	Total	97,23,73	3,60,74,06	92,43,41	5,50,41,20
2402	Soil and Water Conservation-				
2402		92.40			92.40
	101 Soil Survey and Testing 102 Soil Conservation	82,49	1 61 65 90		82,49
	796 Tribal Area Sub-Plan	5,59,63 1,67,00	1,61,65,80 29,99,22		1,67,25,43
	800 Other expenditure	1,67,00	31,92		31,66,22
	- Soo Other experienture		31,92		31,92
	Total	8,09,12	1,91,96,94	_	2,00,06,06
2403	Animal Husbandry-		· · · · · · · · · · · · · · · · · · ·		
	001 Direction and Administration	4,66,28	77,34	•	5,43,62
		SAMPLY STONE STONES	A		U.S.
	101 Veterinary Services and Animal Health	21,06,76	17,63,56	5,77,30	44,47,62
	102 Cattle and Buffalo Developement	17,62,93	16,65,14	** .	34,28,07
	103 Poultry Development	4,96,12	47,29		5,43,41
	10461 117 15 1				
	104 Sheep and Wool Development	5,53,31	5,68,81	-	11,22,12
	106 Other Live Stock Development	45,27	33,29		78,56 (n)
	107 Fodder and Feed Development	12,73	1,17,82	6.02.02	1,30,55
	113 Administrative Investigation and Statistics	59,98	7,29	6,03,92	6,71,19
	794 Special Central Assistance for Tribal Sub-Plan				
	796 Tribal Area Sub-Plan	4,75,80	10,48,48		15 24 20
	800 Other expenditure	4,75,60	12,64		15,24,28 12,64
	ooo oner expenditure	-	12,04		12,04
		*	**		
	Total	59,79,18	53,41,66	11,81,22	1,25,02,06

⁽¹⁾ Excludes Rs.50,00 thousands spent out of an advance from the Contingency Fund during 2007-2008 but not recouped to the fund till the close of the year.

⁽m) Excludes Rs.1,35,00 thousands spent out of an advance from the Contingency Fund during 2007-2008 but not recouped to the fund till the close of the year.

⁽n) Excludes Rs.36,81 thousands spent out of an advance from the Contingency Fund during 2007-2008 but not recouped to the fund till the close of the year.

	(Figures in italics represent charged expenditure) Heads Actuals for 2007-2008					
	Heads	Non-Plan	State-Plan	Central Plan/	Total	
		Non-Fian	State-Flati	Centrally	Total	
				Sponsored		
	990 V = 2			Scheme		
*	4	2	3	4	5	
	1		(In thousands of			
C. EC	ONOMIC SERVICES-(contd.)	*	(In inousumus c	j rupees)		
	riculture and Allied Activities-(contd.)					
2404	Dairy Development-					
2101	001 Direction and Administration		39,54	2,44,58	2,84,12 (o)	
	102 Dairy Development Projects		,	-		
	796 Tribal Area Sub-Plan	-	17,52,13	_	17,52,13	
	800 Other expenditure	45,00		-	45,00	
	ooo outer experience	10,00				
	Total	45,00	17,91,67	2,44,58	20,81,25	
2405	Fisheries-					
	001 Direction and Administration	6,13,80	•	#*	6,13,80	
	101 Inland Fisheries	2,54,94	1,28,64	2,44,35	6,27,93	
	102 Esturine Brackish Water Fisheries		¥:	13,02	13,02	
	103 Marine Fisheries	1,39,97	15,16,18	_	16,56,15	
	105 Processing Preservation and Marketing		-			
	109 Extension and Training	68,60	42,31		1,10,91	
	120 Fisheries Co-operatives	88 6 8	+	35,79	35,79	
	, x1 = 1					
	796 Tribal Area Sub-Plan	75,88	3,04,04		4,39,93	
	800 Other expenditure	1,14,99,55	63,89	80,00	1,16,43,44	
	Total	1,26,52,74	20,55,06	4,33,17	1,51,40,97	
2406	Forestry and Wild Life-		Anna Anna Anna			
2400	01 Forestry-	10,26 (p)	¥:	×		
	001 Direction and Administration	1,02,63,54	-		1,02,73,80	
	005 Survey and Utilisation of Forest	-,,			1(4)	
	Resources	18,21	8,54,21		8,72,42	
	070 Communication and Buildings	3,86,94	_,_,_	-	3,86,94	
	101 Forest conservation, Development	-,,-			4 12 4 14 CM 1.04 CM 1.04 CM	
	and Regeneration	1,65,35		_	1,65,35	
	105 Forest Produce	4,21,97	8 2	-	4,21,97	
	796 Tribal Area Sub-Plan	13,32,55	9,65,14	1,40,00	24,37,69	
	800 Other expenditure	6,15,16	1,28,79	a a a a	7,43,95	
		10,26				
	Total-01	1,32,03,72	19,48,14	1,40,00	1,53,02,12	

⁽o) Excludes Rs.50,00 thousands spent out of an advance from the Contingency Fund during 2007-2008 but not recouped to the fund till the close of the year.

⁽p) Excludes Rs. 59 thousands spent out of an advance from the Contingency Fund during 2007-2008 but not recouped to the fund till the close of the year.

Heads	represent charged ex	Actuals for 200	7-2008	
rieads	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total
1	2	3	4	5
EXPENDITURE HEADS (Revenue Account)-(con	ntd.)	(In thousands of	of rupees)	
C- ECONOMIC SERVICES-(contd.)				(A))
(a) Agriculture and Allied Activities-(contd.)				
2406 Forestry and Wild Life-(concld.)				
02 Environmental Forestry and Wild Life				
110 Wild life preservation 111 Zoological Park	4,98,83 43,93	24,00,72	5,48,06	34,47,61 43,93
112 Public Gardens 796 Tribal Area Sub-Plan 800 Other expenditure	5,44,12 12,67	1,19,33	-	5,44,12 1,32,00
Total-02	10,99,55	25,20,05	5,48,06	41,67,66
Total 2408 Food Storage and Warehousing-	10,26 1,43,03,27	44,68,19	6,88,06	1,94,69,78
01 Food-				
001 Direction and Administration 004 Research and Evaluation 101 Procurement and Supply	16,20,53 - 13,76	6,98 18,41		16,27,51 18,41 13,76
Total-01	16,34,29	25,39		16,59,68
02 Storage and Warehousing- 190 Assistance to Public Sector and	:	46,27		46,27
Other Undertakings 796 Tribal Area Sub-Plan 800 Other expenditure	g	4,43,00 2,20,03	_ =0	4,43,00 2,20,03
Total-02	_	7,09,30	-	7,09,30
Total	16,34,29	7,34,69) : ws	23,68,98

Heads	lics represent charged expenditure) Actuals for 2007-2008				
	Non-Plan	State-Plan	Central Plan/	Total	
	11011 1 1011		Centrally	× = 1	
			Sponsored		
			Scheme	E	
1	2	3	4	5	
		(In thousands of	f rupees)		
EXPENDITURE HEADS (Revenue Account)-(contd.)					
C- ECONOMIC SERVICES-(contd.)		**************************************		$\theta_{\rm s}$	
a) Agriculture and Allied Activities-(contd.)					
2415 Agricultural Research and Education-					
01 Crop Husbandary-					
004 Research	29,51,47	16,16,56	1	45,68,03	
150 Assistance to I.C.A.R.		3,83,70		3,83,70	
277 Education	68,67,95	13,62,59		82,30,54	
796 Tribal Area Sub-Plan	91,90	1,60,92		2,52,82	
Total-01	99,11,32	35,23,77	_	1,34,35,09	
I Otal-OI	77,11,52	55,85,77		,1,0 1,00,0	
03 Animal Husbandry-				1 70 0	
004 Research	1,70,05	-	-	1,70,0	
277 Education	7,18,60	8		7,18,60	
Total-03	8,88,65	_	3 ² 9	8,88,65	
	and the second s	1			
04 Dairy Development-					
277 Education	1,79,55			1,79,55	
Total-04	1,79,55	·		1,79,55	
			.		
05 Fisheries-					
A X P		* 161 BC			
004 Research	1 11 45	-		1 11 44	
277 Education	1,11,45		•	1,11,45	
Total-05	1,11,45	• • •		1,11,4	
AH .					
80 General-					
013 Statistics		-	26,94	26,94	
Total-80	-	S=S	26,94	26,94	
A STATE OF THE STA	1,10,90,97	35,23,77	26,94	1,46,41,68	

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

	Heads (Figures in italics repr	Actuals for 2007-2008				
	,	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total	
	1	2	3	4	5	
			(In thousands of	of rupees)		
EXPI	ENDITURE HEADS (Revenue Account)-(contd.)		*			
C- EC	CONOMIC SERVICES-(contd.)					
(a) Aş	griculture and Allied Activities-(concld.)					
2425	Co-operation-					
	001 Direction and Administration	15,82,95	12,56,73		283968 (q	
	003 Training	-	2,54,52		2,54,52	
	101 Audit of Co-operatives	23,75,25	17,61		23,92,80	
	107 Assistance to Credit Co-operatives	-	1,72,68		1,72,68	
	108 Assistance to Other Co-operatives	80,76	2,55,80		3,36,84	
	792 Irrecoverable Loans written-off	÷	-	-	_	
	793 Special Central Assistance for			2		
	Scheduled Castes Component Plan	-:	-	= 4	_	
	794 Special Central Assistance for					
	Tribal Sub-Plan	_	2	- W	-	
	796 Tribal Area Sub-Plan		2,61,81	T men	2,61,81	
	Till				-,,-	
	Total	40,38,96	22,19,15	28	62,58,39	
		10,00,00	22,12,12	20	02,50,57	
2435	Other Agricultural Programmes-					
	01 Marketing and Quality Control-					
	101 Marketing Facilities	1,49,22	2,27,60		3,76,82	
	102 Grading and quality control facilities	24,14	1 =1	*	24,14	
	Total-01	1,73,36	2,27,60	-	4,00,96	
	Total	1,73,36	2,27,60	-	4,00,96	
		10,26	-			
	Total-(a)- Agriculture and Allied Activities	6,04,50,62	7,56,32,79	1,18,17,66	14,79,11,33	
(b) Ru	ıral Development-					
2501	Special Programmes for Rural Development-					
	01 Integrated Rural Development Programme					
	800 Other expenditure	-	60,53		60,53	
	Total-01		60,53	-	60,53	
				11		
	02 Drought Prone Areas Development Program	ıme-				
	800 Other expenditure	-	-	4,16,57	4,16,57	
	Total-02		(*)	4,16,57	4,16,57	
(q)	Excludes Rs.5,61 thousands spent out of an adva-	nce from the Co	ntingency Fund		7 7	

²⁰⁰⁷⁻²⁰⁰⁸ but not recouped to the fund till the close of the year.

(Figures in italics represent charged expenditure) Heads Actuals for 2007-2008 State-Plan Non-Plan Central Plan/ Total Centrally Sponsored Scheme 4 (In thousands of rupees) EXPENDITURE HEADS (Revenue Account)-(contd.)

C- ECONOMIC SERVICES-(contd.) (b) Rural Development-(concld.)

2501 Special Programmes for Rural Development-(concld.)

03 Desert Development Programme-800 Other expenditure

Total-03	-	-	22,39,69	22,39,69
06 Self Employment Programmes	40			
001 Direction and Administration	23,71,47	-	4,65,98	28,37,45
101 Swarnajayanti Gram Swarozgar Yojana	-	57,40	9,45,80	10,03,20
796 Tribal Area Sub Plan		17,44,52	36,22,41	53,66,93
800 Other expenditure		25,82,56	32,49,29	58,31,85
Total-06	23,71,47	43,84,48	82,83,48	1,50,39,43

22,39,69

22,39,69

	10tai-00	23,/1,4/	43,84,48	82,83,48	1,50,39,43
	Total	23,71,47	44,45,01	1,09,39,74	1,77,56,22
2505	Rural Employment-				
	01 National Programmes-				
	702 Jawahar Gram Samridhi Yojana		-	25,64,53	25,64,53
	796 Tribal Area Sub-Plan	*	7,69,36	1,10,35	8,79,71
	5 39			1 San 18 18	e de la companya de
	T-4-1 01		W (0.0.		

4 5/447 - 0 4		7,09,30	20,74,00	34,44,24
02 Rural Employment Guarantee Scheme 101 National Rural Employment Guarantee Scheme	-	20,29,49	6,34,98	26,64,47
Total		20,29,49	6,34,98	26,64,47
60 Other Programmes-			300	
703 Special Employment Programmes	*	7,39,52	# 100 # 100 m	7,39,52
Total-60		7,39,52	The Add to a	7,39,52

			Control Very Control			
	Total	-	35,38,37	33,09,86	68,48,23	
2515	Other Rural Development Programmes-				2 6	

Total	1,84,80,08	6,74,08,68	4	8,58,88,80
800 Other expenditure	.5,01,90	3,15,67,02	-	3,31,58,92
796 Tribal Area Sub-Plan	3,00,75	90,52,84	+	93,53,59
198 Assistance to Gram Panchayat .	-	2,40,00	-	2,40,00
102 Community Development	2,41,23	2,55,35,82	-	2,57,77,05
101 Panchayati Raj	1,62,73,74 (r)	10,13,00	- 1	1,72,86,74
003 Training	72,46	-	4	72,50

2,08,51,55

7,53,92,06

1,42,49,64

11,04,93,25

Total-(b)-Rural Development

⁽r) Includes Rs.53,00 thousands spent out of an advance from the Contingency Fund during 2006-2007 and recouped to the fund during 2007-2008.

Heads			Actuals for 200	7-2008	
* *	Nor	-Plan	State-Plan	Central Plan/ Centrally	Total
3 4				Sponsored	
				Scheme	
1		2	3	4	5
1			(In thousands o		
XPENDITURE HEADS (Revenue Account)-(contd.))		OF 5		
- ECONOMIC SERVICES-(contd.)					
) Special Areas Programmes-					
Other Special Area Programmes-					
01 Dangs District-					
of Dangs District			20 E		
229 Land Revenue		12,22		13 4 .	12
253 District Administration		3,39,85	10,94	-	3,50
255 Police		1,18,07	× <u>-</u>	_	1,18
259 Public Works		5,21,40	-	s n s i	5,21
268 Miscellaneous General Services		15,66	_	-	15
277 General Education		2,98,98	6,47	-	3,05
278 Art and Culture		11,75	-	**	11
280 Medical		1,37,64	-	s (#	1,37
282 Medical and Public Health		6,12			(
288 Social Security and Welfare		81,30	60,74	-	1,42
291 Water Supply and Sanitation Sewerage		33,75	-	- 1	33
295 Welfare of Scheduled Castes, Scheduled				*	
Tribes and Other Backward Classes		13,84	-	- *	13
305 Agriculture		43,64	52,85		90
'306 Minor Irrigation Works		-	99,73	-	99
307 Soil and Water Conservation		22,63	15,00	: *	31
309 Foods storage and Warehousing		8,16	-	+	1
310 Animal Husbandry		51,89	-	(c) 5. ■	51
313 Forests		7,85,69	3,93,81		11,79
314 Other Rural Development Programmes		23,86		#3	23
315 Agriculture Research and Education		20,65	w	# S	20
320 Industries		1,25	•	-	1
800 Other expenditure		16,33	+ -	- 1	16

-			
25,64,68	6,39,54	-	32,04,22
-		4	
25,64,68	6,39,54	~	32,04,22
•			
25,64,68	6,39,54	-	32,04,22
	25,64,68	25,64,68 6,39,54	25,64,68 6,39,54 -

Heads		esent charged ex	Actuals for 20	07-2008	
	*	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored	Total
				Scheme	
1		2	3	4	5
			(In thousands	of rupees)	ş
EXPENDITURE HEADS (Revenue Acce	ount)-(contd.)				D2
C- ECONOMIC SERVICES-(contd.)					
(d) Irrigation and Flood Control-					
2700 Major Irrigation-					
01-Hathmati Reservior Project				40 Mar 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
101 Maintenance and repairs	1	2,34,55		27 17 1 7 A	2,34,55
Total-01		2,34,55			2,34,55
02-Shetrunji (P) Project					
101 Maintenance and repairs		3,78 (s)			2 24 22
560 S	_	2,20,54	-		2,24,32
		3,78			2 24 22
Total-02	_	2,20,54	-	•	2,24,32
03 -Banas Valley Project				Victoria de la Compania del Compania de la Compania del Compania de la Compania d	2 (0 0
101 Maintenance and repairs	_	2,60,02	-		2,60,02
Total-03	-	2,60,02			2,60,02
04 Ukai Project		1.24			
10137		1,24	245		11,14,16
101 Maintenance and repairs	-	11,12,92	-		11,14,10
T-4-1-04			M Control	ander jar	11,14,16
Total-04	,	11,12,92			11,17,10
05 Mahi Stage-1	2	30			
101 Maintenance and repairs		13,50,51			13,50,81
101 Maintenance and repairs	-	30			10,00,01
Total-05		13,50,51			13,50,81
06 Kakrapar Project	-	15,50,51			
101 Maintenance and repairs		8,50,00	¥	-	8,50,00
101 Manacimico and repairs		.,,,,,,,			, ,
Total-06	-	8,50,00			8,50,00
07 Salinity Ingress Prevention Se	cheme	No.			
		231 (t)	149	The state of the s	
101 Maintenance and repairs	Street 2	60,04	-	4	62,35
**************************************		231	N N		
Total-07		60,04	_		62,35
08 Panam Project		e.	3		V
		55 (u)			
101 Maintenance and repairs	-	7,01,70	-		7,02,25
	-	55	2 762 II 3		
(s) Excludes Rs.54 thousands spent of		7,01,70			7,02,25

⁽s) Excludes Rs.54 thousands spent out of an advance from the Contingency Fund during 2007-2008 but not recouped to the fund till the close of the year.

⁽t) Excludes Rs.19,05 thousands spent out of an advance from the Contingency Fund during 2007-2008 but not recouped to the fund till the close of the year.

⁽u) Includes Rs.30 thousands spent out of an advance from the Contingency Fund during 2006-2007 and recouped to the fund during 2007-2008.

(Figures in italics represent charged expenditure)						
	Heads	Actuals for 2007-2008				
		Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total	
	1	2	3	4	5	
			(In thousands	of rupees)		
	ENDITURE HEADS (Revenue Account)-(contd.)		* of the production of the car before the			
C-EC	CONOMIC SERVICES-(contd.)					
(d)	Irrigation and Flood Control-					
2700	Major Irrigation-(contd.)	410				
	09 Kadana Project					
	101 Maintenance and repairs	4,08,63	-		4,08,63	
	Total-09	4,08,63		140	4,08,63	
	10 Sabarmati Project	4,00,03			4,00,0.	
	101 Maintenance and repairs	5,37,71	-	_	5,37,71	
	To section the section of the sectio	-			2,01,11	
	Total-10	5,37,71	12		5,37,71	
	11 Damanganga Project					
	101 Maintenance and repairs	4,99,01	-	-	4,99,01	
	Total-11	4,99,01			4,99,01	
	12 Watrak Project	1,77,01			4,22,01	
	101 Maintenance and repairs	1,79,05	_		1,79,05	
	Total-12	1 50 05			4 #0 04	
	13 Sukhi Project	1,79,05	-	-	1,79,05	
	101 Maintenance and repairs	3,04,25	_		3,04,25	
		3,04,23			3,04,23	
	Total-13	3,04,25	~	-	3,04,25	
	14 Karjan Irrigation Scheme	21			0,01,20	
	101 Maintenance and repairs	1,77,81	-	-	1,78,02	
		21	·	48 10		
	Total-14	1,77,81			1,78,02	
	15 Fatewadi Irrigation Scheme	1,77,01			1,70,02	
	101 Maintenance and repairs	1,68,09	-	÷	1,68,09	
	Total-15	1,68,09	-	-	1,68,09	
		1,00,05			1,00,00	
	80 General					
	001 Direction and Administration	82,01,11	-	-	82,01,11	
27.0	005 Survey and Investigation	-	1,65,92	-	1,65,92	
	000 14 15 15 15	1,50				
	052 Machinery and Equipment	24,25,51	**	.000	24,27,01	
	799 Suspense	63,12	H () ()	-	63,12	
	Potal 90	1,50	4 7 4 4 4		1.00 == 1	
	Total-80	1,06,89,74	1,65,92	_	1,08,57,16	
	Total		1 (5 03		1 70 30 30	
	Total	1,77,54,57	1,65,92	-	1,79,30,38	

	Heads	present charged expenditure) Actuals for 2007-2008				
		-	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored	Total
				2	Scheme	
	1	<u> </u>	2	3	4	5
				(In thousands of	of runees)	
C-EC	ONOMIC SERVICES-(contd.)			(***	2 . 124	
(d) Ir	rigation and Flood Control-(contd.)				1 .	
					,	
2701	Medium Irrigation-(concld.)					
	03 Medium Irrigation-Commercial				9	×
	800 Other expenditure		_		_	
	ovo outer expenditure	š	-	-		
	Total-03		-	_	-	
	80 General-	_		(4)		-
	001 Direction and Administration	*	65,39,26	-1	-	65,39,20
	004 Research			3,35,26		3,35,20
	005 Survey and Investigation			12,96		12,90
				12,50		12,7
	052 Machinery and Equipment		-		a	2
				<u>a</u> 0 =		
	799 Suspense		-	-		-
8.0	800 Other amonditure		9,21 (v)	2 20 95		(1.04.4)
	800 Other expenditure	-	58,45,36 9,21	3,29,85	-	61,84,42
	Total-80		1,23,84,62	6,78,07		1,30,71,90
		-	9,21	-		2,00,72,75
	Total		1,23,84,62	6,78,07	-	1,30,71,90
		_				
2702	Minor Irrigation-					
	01 Surface Water-		20			
	101 Water Tanks		_	90,00	_	90,00
	102 Lift Irrigation Schemes			, , , , , ,		-
				₹	. š a	-
	103 Diversion Schemes		78,48	31,21,70		32,00,18
	104 Ayacut Development		52,28			52,28
	796 Tribal Area Sub Plan		2 19	1 36 65	aya 🍍 ya a	1 26 66
	800 Other Expenditure			1,26,65		1,26,65
		_	-			
	Total-01	1	1,30,76	33,38,35	2 #	34,69,11

⁽v) Includes Rs.2,40 thousands spent out of an advance from the Contingency Fund during 2006-2007 and recouped to the fund during 2007-2008.

(Figures in italics repr					
Heads	Actuals for 2007-2008				
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total	
4	2	3	4	5	
1	4	(In thousands of	-		
EXPENDITURE HEADS (Revenue Account)-(contd.)		(In inousanus c	j rupces)		
C-ECONOMIC SERVICES-(contd.)					
(d) Irrigation and Flood Control-(contd.)				an all	
()					
		22 - 47			
02 Ground Water-	1,81,99		-	1,81,99	
103 Tube Wells	1,01,99	1,26,00		1,26,00	
800 Other expenditure		1,20,00		1,20,00	
Total-02	1,81,99	1,26,00	-	3,07,99	
Wight appear to the second sec					
03 Maintenance	2 26 96	57.06.72		60,43,59	
101 Water Taanks	3,36,86	57,06,73 65,82,84		65,82,84	
102 Lift Irrigation Schemes	41,48,94			41,48,94	
103 TubeWells	44,85,80	1,22,89,57		1,67,75,37	
Total-03 80 General-	44,03,00	1,22,07,07		2,01,10,01	
	i n			7 . 00 . 00	
001 Direction and Administration	9,27,07	27,67,66		36,98,60	
052 Machinery and Equipment		4,50,42	gr - -	4,50,42	
706 T 7 1 4 C-1 NI		51,30,62		51,30,62	
796 Tribal Area Sub-Plan	_	24,40		34,42	
800 Other expenditure		24,40	10,02		
Total-80	9,27,07	83,73,10	13,89	93,14,06	
	-	-			
Total	57,25,62	2,41,27,02	13,89	2,98,66,53	
2705 Command Area Development-				× ×	
701 Area Development Commissioner					
Ahmedabad	- 1-	- 3,83	-	3,83	
703 Area Development Commissioner Rajkot		. * ·	₩?;	4.0	
	1,59				
704 Area Development Commissioner Surat		1,04,00) -	1,05,59	
705 Secretary , Command Area		5,41		-	
Development Authority		5,04,22		5,09,63	
796 Tribal Area Sub-Plan	-	1,83,38	3	1,83,38	
800 Other expenditure	_	-			
Total-Area Development	1,59	5,41		-	
Total	-	7,95,43	-	8,02,43	

	Heads Heads	resent charged expenditure) Actuals for 2007-2008					
		Non-Plan	State-Plan	Central Plan/	Total		
				Centrally			
				Sponsored			
				Scheme			
	a	2	. 3	4	5		
	*		(In thousands o	f rupees)			
EXPE	NDITURE HEADS (Revenue Account)-(contd.)						
C-EC	ONOMIC SERVICES-(contd.)						
(d) Iri	rigation and Flood Control-(concld.)			. 50 .	25		
2711	Flood Control and Drainage-			w v/*	v e		
	01 Flood Control-			E7 -			
	001 Direction and Administration	26,36	- 1		26,36		
	052 Machinery and Equipment		21,27	45 K	21,27		
	1 1						
	103 Civil Works	1,02,10	5,40,78	-	6,42,88		
	, · · · · · · · · · · · · · · · · · · ·		-				
	Total-01	1,28,46	5,62,05		6,90,50		
1.16	03 Drainage-	47	D\$)				
	103 Civil Works	2,35,43	٠ _	-	2,35,9		
		. 47	-				
	Total-03	2,35,43	-		2,35,9		
	975 (775 775 775 775 775 775 775 775 775		8 =				
		47	-				
	Total	3,63,89	5,62,05		9,26,4		
		21,16	5,41				
	Total-(d)-Irrigation and Flood Control	3,62,28,70	2,63,28,49	13,89	6,25,97,6		
(e)	Energy-						
2801	Power-				- C		
	06 Rural Electrification-						
	796 Tribal Area Sub-Plan		1,13,59,61		1,13,77,8		
	800 Other expenditure	-	58,90).	58,9		
		W 1 8					
	Total-06	-	1,14,18,51	18,20	1,14,36,7		
	80 General-						
				04.66	11,82,98,7		
	101 Assistance to Electricity Board	11,82,04,20	1,	94,56	11,82,98,7		
	190 Assistance to Public Sector and other		1.50.00		1,50,0		
	undertakings	-	1,50,00				
	800 Other expenditure	6,51,24,00	44,00,87	7 4,00,11,92	10,95,36,7		
		40.00.00.00	45 50 00	7 4 01 04 49	22,79,85,5		
	Total-80	18,33,28,20	45,50,8	7 4,01,06,48	44,19,00,0		
	* "						
			1 50 (0 3)	0 4013460	22 04 22 2		
	Total	18,33,28,20	1,59,69,3	8 4,01,24,68	23,94,22,2		

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

151	Heads	epresent charged ex	Actuals for 200	7-2008	
		Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total
	1	2	3	4	5
a ra		12	(In thousands o	f rupees)	
(e)	ONOMIC SERVICES-(contd.) Energy-(concld.)	3 [∞] see			
2810	Non-conventional Sources of Energy-		023	= x ×	
	01 Bio-Energy				
	101 National Programme for			We safe all	
3	Biogas Development	7.0	60,00		60,00
	796 Tribal Area Sub-Plan		16,10		16,10
	Total-01		76,10		76,10
	Total		76,10		76,10
	Total-(e)-Energy	18,33,28,20	1,60,45,48	4,01,24,68	23,94,98,36
(f) Ind 2851	lustries and Minerals- Village and Small Industries-				
	001 Direction and Administration	3,98,66	35,95	± •	4,34,61
	102 Small Scale Industries	11,54,30	52,67,24	35,92,58	1,00,14,12
	103 Handloom Industries	23,67	2,24,25	1,28,55	3,76,47
	104 Handicraft Industries	30,92	3,10,00	2,00,00	5,40,92
	105 Khadi and Village Industries	4,21,80	7,53,00		11,74,80
	106 Coir Industries	19,61	-		19,61
	108 Powerloom Industries	17,88		-	17,88
	111 Employment Scheme for Unemployed Educated Youths	-		69,01	69,01
	200 Other Village Industries	2,55,52	6,71,39		9,26,91
	796 Tribal Area Sub-Plan	1,09,50	18,91,62	-	20,01,12
	800 Other expenditure	6,34,97	29,78,39	*	36,13,36
	Total	30,66,83	1,21,31,84	39,90,14	1,91,88,81

(Figures in italics represent charged expenditure) Heads Actuals for 2007-2008 Non-Plan State-Plan Central Plan/ Total Centrally Sponsored Scheme 2 4 (In thousands of rupees) EXPENDITURE HEADS (Revenue Account)-(contd.) C-ECONOMIC SERVICES-(contd.) (f) Industries and Minerals-(contd.) 2852 Industries-04 Petrochemical Industries 001 Direction and Administration 2,45 2,45 Total-04 2,45 2,45 80 General-001 Direction and Administration 4,64,55 4,64,55 003 Industrial Education-Research and Training 66;32 10,02,00 10,68,32 793 Special Central Assistance for Scheduled Castes Component Plan 10,00 10,00 796 Tribal Area Sub-Plan 23,00 23,00 800 Other expenditure 28,27 1,14,36,28 1,14,64,55 Total-80 1,30,30,42 5,69,14 1,24,61,28 Total 5,69,14 1,30,32,87 1,24,63,73 Non-Ferrous Mining and Metallurgical Industries-02 Regulation and Development of Mines-001 Direction and Administration 8,31,13 4,95,03 13,26,16 003 Training 13,66 13,66 101 Survey and Mapping 4,01,75 4,01,75 102 Mineral Exploration 94,10 2,23 96,33 796 Tribal Area Sub Plan 1,84,27 1,84,27 800 Other expenditure 17,70,39 17,70,39 Total-02 26,95,62 10,96,94 37,92,56 Total 26,95,62 10,96,94 37,92,56 2875 Other Industries-60 Other Industries-190 Assistance to Public Sector and Other Undertakings 6,95 6,95 Total-60 6.95 6,95 Total 6,95 6,95 63,38,54 Total- (f)- Industries and Minerals 2,56,92,51 39,90,14 3,60,21,19

Heads 1 EXPENDITURE HEADS (Revenue Account)-(contd., C-ECONOMIC SERVICES-(contd.) (g) Transport- 3054 Roads and Bridges-	Non-Plan	State-Plan 3 (In thousands of	Central Plan/ Centrally Sponsored Scheme 4	Total 5
EXPENDITURE HEADS (Revenue Account)-(contd., C-ECONOMIC SERVICES-(contd.) (g) Transport-		A STATE OF THE PARTY OF THE PAR	Scheme 4	5
EXPENDITURE HEADS (Revenue Account)-(contd., C-ECONOMIC SERVICES-(contd.) (g) Transport-		A STATE OF THE PARTY OF THE PAR		5
c-ECONOMIC SERVICES-(contd.) g) Transport-)	(In thousands o	f rupees)	
c-ECONOMIC SERVICES-(contd.) g) Transport-)			
g) Transport-				
04 District and Other Roads-				
4		1,89		
337 Road Works	>> qua	1,99,64,11	31,00,00	2,30,66,0
796 Tribal Area Sub-Plan	-	40,97,18	6. 4. 10	40,97,1
				-
800 Other expenditure	60,18	1,13,69	_	1,73,8
		1,89		
Total-04	60,18	2,41,74,98	31,00,00	2,73,37,0
80 General-				
001 Direction and Administration	98,40,36	-	:=	98,40,3
052 Machinery and Equipment	-10,83,76	- "		-10,83,7
107 Railway Safety Works	•	8	6,68,86	6,68,8
796 Tribal Area Sub-Plan	4,68,37	1,05,82,03	2 2 <u>*</u>	1,10,50,4
797 Transfer to/from Reserve Funds				-
and Deposit Accounts(w)	97,07,00		-	97,07,0
799 Suspense(v)	94,50		-	94,5
	18,16 (x)	-	7	
800 Other expenditure	6,15,18,35	- 128 · _		6,15,36,5
•	18,16			
Total-80	8,05,44,82	1,05,82,03	6,68,86	9,18,13,8
•	18,16	1,89		
Total	8,06,05,00	3,47,57,01	37,68,86	11,91,50,9
3055 Road Transport-		os ž	,	
190 Assistance to Public Sector and		53		
Other Undertakings	3,61,62,00	,	~	3,61,62,0
				_
800 Other expenditure	1,90,80		-	1,90,8
Total	3,63,52,80		ic wi	3,63,52,8
i viai	18,16	1,89		-10010-440
Total-(g)-Transport	11,69,57,80	3,47,57,01	37,68,86	15,55,03,7

⁽w) Subvention from Cntral Road fund See note No. 10 Under grant No. 86 of Appropriation Accounts 2007-2008.

⁽x) (i) Includes Rs.98 thousands spent out of an advance from the Contingency Fund during 2006-2007 and recouped to the fund during 2007-2008.

⁽ii) Excludes Rs.30 thousands spent out of an advance from the Contingency Fund during 2007-2008 but not recouped to the fund till the close of the year.

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

-	(Figures in italics rep		Actuals for 200	7-2008	17
		Non-Plan	State-Plan	Central Plan/ Centrally Sponsored	Total
ü)				Scheme	
	1	2	3	4	5
			(In thousands of	of rupees)	
C-EC	ONOMIC SERVICES-(contd.)				
(i) Scie	ence, Technology and Environment-				
3425	Other Scientific Research-				583
	60 Others-		6 50 00		6 50 00
	004 Reserch and Development		6,50,00		6,50,00
	200 Assistance to Other Scientific Bodies	80,30	17,14,00		20,75,05
	600 Other Schemes	00.20	1,00,00	THE R. LEWIS CO., LANSING, MICH. 491, LANSING, SQUARE,	1,00,00 28,25,05
	Total-60	80,30	24,64,00	2,80,75	20,23,03
	Total	80,30	24,64,00	2,80,75	28,25,05
3435	Ecology and Environment- 03 Environmental Research and Ecological Regeneration-	1-	и	2 + H,	_ 4
*	003 Environmental				
	2 A	32,50	1,00,00		1,32,50
	Total-03	32,50	1,00,00	-	1,32,50
	Total	32,50	1,00,00		1,32,50
	Total-(i)-Science, Technology and	1,12,80	25,64,00	2,80,75	29,57,55
(i) Ger	neral Economic Services-	, , , , , , , , , , , , , , , , , , , ,			170
3451	Secretariat-Economic Services-				
	090 Secretariat	29,10,77	2,45,61		31,56,38
	101 Planning Commission/Planning Board	23,39	6,15		29,54
	102 District Planning Machinery	5,58,10	7,41	· · · · · · · · · · · · · · · · · · ·	5,65,51
	796 Tribal Area Sub-Plan	80,29	73,93		1,54,22
	800 Other expenditure	1,74	10,85,35		10,87,09
2452	Total	35,74,29	14,18,45		49,92,74
3452	Tourism- 01 Tourist Infrastructure-			and the second	
	101 Tourist Centre		3,00,00	-	3,00,00
	103 Tourist Centre	975.) E •1	10,00		10,00
	190 Assistance to Public Sector and Other				-
	Undertakings		68,14,02		68,14,02
	796 Tribal Area Sub Plan	-	17,49,34		17,49,34
	800 Other expenditure	-	65,00		65,00
	Total-01		89,38,36	0120 0120 01	89,38,36

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

	Heads (Figures in Italics repr	Actuals for 2007-2008						
		Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total			
	1	2	3	4	5			
evne	NOTTIDE HEADS (D		(In thousands o	f rupees)				
	CNDITURE HEADS (Revenue Account)-(contd.) ONOMIC SERVICES-(contd.)		- 34					
	neral Economic Services-(contd.)							
3452	Tourism-(concld.)							
3432	Control of the contro							
	80 General-	10.57	6 8 8	6				
- E	001 Direction and Administration	12,57	150500		12,57			
	800 Other expenditure	_	_ 15,25,00		15,25,00			
	Total-80	12,57	15 25 00		15 35 55			
	1 Otai-ou	12,3/	15,25,00		15,37,57			
	Total	12,57	1,04,63,36	-	1,04,75,93			
	2.0462	14,57	1,04,03,30		1,04,73,93			
454	Census Surveys and Statistics-							
	01 Census-		-					
	800 Other Expenditure	1,36,10	-	-	1,36,10			
			10 AV		-,,			
	Total-01	1,36,10	v 5.2.		1,36,10			
	02 Surveys and Statistics-		H= FV		4			
	001 Direction and Administration	3,94,44	1,54,08		5,48,52			
	110 Gazetter and Statistical Memoies	23,13		-	23,13			
	205 State Statistical Agency	3,18,45	_	-	3,18,45			
	800 Other expenditure	a (#		18,47	18,47			
	Total-02	7 26 02	1 54 00	10.45	0.00.00			
	1 0tar-02	7,36,02	1,54,08	18,47	9,08,57			
	Total	8,72,12	1,54,08	18,47	10,44,67			
	******	0,72,12	1,54,00	10,47	10,44,07			
456	Civil Supplies-							
	and the second s							
	001 Direction and Administration	12,10,07	5,20,81	_	17,30,88			
	190 Assistance to Public Sector	1			- ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	and Other Undertakings	1,42,50,86	20,00	-	1,42,70,86			
	796 Tribal Area Sub-Plan	*	80,58		80,58			
	800 Other expenditure	-	8,41	30,13	38,54			
	2	-						
	Total	1,54,60,93	6,29,80	30,13	1,61,20,86			

(Figures in italics represent charged expenditure) Heads Actuals for 2007-2008 Non-Plan State-Plan Central Plan/ Total Centrally Sponsored Scheme 3 (In thousands of rupees) EXPENDITURE HEADS (Revenue Account)-(concld.) C-ECONOMIC SERVICES-(concld.) (j) General Economic Services-(concld.) Other General Economic Services-106 Regulation of Weights and Measures 6,51,81 93,55 7,45,36 108 Urban Oriented Employment Programmes 3,01,41 12,03,82 15,05,23 200 Regulation of other Business Undertakings 1,54,31 1,54,31 201 Land Ceilings(Other than Agricultural Land) 3,20,20 2,94 6 3,23,20 796 Tribal Area Sub-Plan 29,04 26,40 1,00,43 1,55,87 797 Transfer to / from Reserve Funds and Deposit Accounts(y) -8,74,00 -8,74,00 800 Other expenditure 8,74,00 89 8,74,89 Total 11,55,36 4,25,19 13,04,31 28,84,86 Total-(j)- General Economic Services 2,10,75,27 1,30,90,88 13,52,91 3,55,19,06 49,58 7,30 TOTAL-C-ECONOMIC SERVICES 44,79,08,16 27,01,42,76 7,55,98,53 79,37,06,33 D-GRANTS- IN-AID AND CONTRIBUTIONS-Compensation and Assignments to Local Bodies 3604 and Panchayati Raj Institutions-101 Land Revenue 11,50,06 11,50,06 1,03 106 Taxes on Vehicles 1,03 200 Other Miscellaneous Compensations and Assignments 1,35,11,60 1,35,11,60 797 Transfer to/from Reserve Funds and Deposit Accounts (z) 70,00 70,00 1.03 Total 1,47,31,66 1,47,32,69 'TOTAL-D-GRANTS-IN-AID 1.03 AND CONTRIBUTIONS 1,47,31,66 1,47,32,69 TOTAL-EXPENDITURE HEADS 75,73,22,47 10.47

1,75,07,82,85

65,13,86,20 19,44,47,76 3,35,39,50,74

(Revenue Account)

⁽y) General Insurance Fund. See Note No. 4 under Grant No. 19 of Appropriation Accounts 2007-2008.

⁽z) State Equilisation Fund. See Note No. 1 under Grant No.72 of Appropriation Accounts 200 7-2008.

(Figures in italics represent charged expenditure)

	Heads	Actuals for 2007-2008						
		Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total			
	1	2	3	4	5			
MIN. (100) MIN. (100)			(In thousands o	f rupees)				
A-CAPITA	L ACCOUNT OF GENERAL SERVICES-	ŧ						
4055 Capi	ital Outlay on Police	ž.	13,95,00	* * * -	13,95,00			
4059 Capi	ital Outlay on Public Works	49,49	36,15,88	33,09	36,98,67			
	al Outlay on Miscellaneous General				-			
Serv	rices	4,20,20			4,20,20			
TO	OTAL-A-CAPITAL ACCOUNT OF GENERAL SERVICES	4,69,69	50,10,88	33,09	55,13,87			
(a) Capital	L ACCOUNT OF SOCIAL SERVICES- Account of Education, Sports, Culture	2000 and a second	*					
4202 Spor	rts, Art and Culture	17,12	2,87,54,15	1,92,16	2,89,63,43			
Total-((a) -	Capital Account of Education, Sports, Art and Culture	17,12	2,87,54,15	1,92,16	2,89,63,43			
(b)Capital	Account on Health and Family Welfare-		9: 0 :					
4210 Cap	ital Outlay on Medical and Public Health	× .	89,18,87		89,18,87			
	Total-(b)- Capital Account on Health and Family Welfare	,	89,18,87	-	89,18,87			
	Account of Water Supply, Sanitation , g and Urban Development-	: 2		a sala V	1 × 0 10			
	oital Outlay on Water Supply Sanitation		9,18,50,31	10,35,93	9,28,86,24			
4216 Cap	oital Outlay on Housing	16,00,00	39,97,01	43,99,68	99,96,69			
4217 Cap	oital Outlay on Urban Development		33,82,54		33,82,54			
Т	otal-(c)-Capital Account of Water supply, Sanitation, Housing and Urban Development	16,00,00	9,92,29,86	54,35,61	10,62,65,47			

^(*) For details by minor heads, please see Statement No.13.

	Heads		expenditure)	7 2000	
	_	Non-Plan	Actuals for 200		
		Non-Plan	State-Plan	Central Plan/	Total
	* =			Centrally	12
				Sponsored	
	i .	2		Scheme	
	A	2	3	4	5
3-CAP	ITAL ACCOUNT OF SOCIAL SERVICES-(co.	ncld.)	(In thousands o	j rupees)	
d) Cap	ital Account of Information				
	Broadcasting-			21 W.	
1220	Capital outlay on Information and Publicity):**	86,05	-	86,0
	Total-(d) Capital Account of Information		,		
	and Broadcasting-	_	86,05	_ `	86,0
e) Capi	ital Account of Welfare of Scheduled Castes,	7.	00,00		00,0
Sche	eduled Tribes and other Backward Classes-			i.	
225	Capital Outlay on Welfare of Scheduled				
	Castes, Scheduled Tribes and other		51 1214201223 (2012)		
	Backward Classes		19,68,38	9,06,74	28,75,1
					-
	Total- (e) Capital Account of Welfare of				
	Scheduled Castes, Scheduled Tribes and Other Backward Classes				
	and Other Backward Classes	-	19,68,38	9,06,74	28,75,1
)Capit	al Account of Social Services Social				
	Welfare and Nutrition				
	Capital Outlay on Social Security and Welfare		1,83,65		1.02 <
236 (Capital Outlay on Nutrition	_	1,05,05	5 00 00	1,83,6
	Total-(g)-Capital Account of Social Welfare			5,00,00	5,00,00
	and Nutrition	-	1 02 65	£ 00 00	(00 (
) Capi	tal Account of Other Social Services-		1,83,65	5,00,00	6,83,65
250 C	Capital Outlay on Other Social Services		4,45,70,92	3,34,87	4,49,05,79
	otal -(h) Capital Account of Other	-	4,45,70,92	3,34,87	4,49,05,79
	Social Services		1,10,70,72	5,54,67	4,47,03,77
	TOTAL-B-CAPITAL ACCOUNT	-	-	-	
	OF SOCIAL SERVICES	16,17,12	18,37,11,88	73,69,38	19,26,98,38
CADI	TAY ACCOUNT OF ECONOMIC CONTROL		2		+
Canit	TAL ACCOUNT OF ECONOMIC SERVICES al Account of Agriculture and	-			
Allier	Activities-		8 11 8	ing wishing	
	apital Outlay on Crop Husbandry			640 N	
02 C	apital Outlay on Crop Husbandry apital Outlay on Soil and Water	-	54,99	-	54,99
02 C	onservation			722 237 V	· .
	onservation	-	68,48	42,00	1,10,48
05 C	apital Outlay on Fisheries	-	-2,13		-2,13
06 Ca	apital Outlay on Forestry and Wildlife	1 19 65	1 48 67 45 (4) 5	01 12	1 55 /7 55
_	r details by minor heads, please see Statement No.1	1,18,65	1,48,67,45 (A) 5,	01,15	1,55,67,23
(A) (i)	Includes Rs.49.61 thousands spent out of an adv	unnoe from H	Continue	1.1	
20	006-2007 and recouped to the fund during 2007-20	vance from th	e Contingency Fur	d during	
	excludes Rs.1,92,72 thousands spent out of an advi	008.			
(ii) T	voludes De 1 00 70 AL				

(Figures in italics represent charged expenditure) Actuals for 2007-2008 Heads Total Central Plan/ State-Plan Non-Plan Centrally Sponsored Scheme 4 (In thousands of rupees) C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.) (a) Capital Account of Agriculture and Allied Activities-(concld.) 24,64 10,00 14,64 Capital Outlay on Food Storage and 4408 Warehousing 4415 Capital Outlay on Agricultural 4.50 4,50 Research and Education -6,38,74-6,38,74 Capital Outlay on Co-operation 4425 4435 Capital Outlay on Other Agricultural Programmes Total-(a)- Capital Account of Agriculture and 1,43,64,55 6,23,13 1,51,20,97 **Allied Activities** 1,33,29 (c) Capital Account of Special Areas Programme-91,65 91,65 4575 Capital Outlay on Other Special Areas Program 'Total-(c) Capital Account of Special Areas 91,65 91,65 Programme-(d) Capital Account of Irrigation and Flood Control-99,82 (B) 20,93,44,87 20,92,45,05 Capital Outlay on Major Irrigation 4700 1,45,37 (C) 5,59,39,04 5,57,93,67 4701 Capital Outlay on Medium Irrigation 26,63 (D) 5,14,19,45 5,13,92,82 4702 Capital Outlay on Minor Irrigation 26,50 (E) 1,02,65,03 1,02,91,53 Capital Outlay on Flood Control Project 4711 2,98,32 'Total-(d)- Capital Account of Irrigation and 32,69,94,89 32,66,96,57 Flood Control

- (B) (i) Includes Rs.13,80 thousands spent out of an advance from the Contingency Fund during 2006-2007 and recouped to the fund during 2007-2008.
- (ii) Excludes Rs. 9.76 thousands spent out of an advance from the Contingency Fund during 2007-2008 but not recouped to the fund till the close of the year.
- (C) Excludes Rs. 69.80 thousands spent out of an advance from the Contingency Fund during 2007-2008 but not recouped to the fund till the close of the year.
- (D) Includes Rs.15,11 thousands spent out of an advance from the Contingency Fund during 2006-2007 and recouped to the fund during 2007-2008.
- (E) Includes Rs.15,69 thousands spent out of an advance from the Contingency Fund during 2006-2007 and recouped to the fund during 2007-2008.

(Figures in italics represent charged expenditure) Heads Actuals for 2007-2008 Non-Plan State-Plan Central Plan/ Total Centrally Sponsored Scheme (In thousands of rupees) EXPENDITURE HEADS(Capital Account)-(contd.) (*) C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.) (e) Capital Account of Energy-4801 Capital Outlay on Power Projects 5,30,53,70 5,30,53,70 Total-(e)- Capital Account of Energy 5,30,53,70 5,30,53,70 (f) Capital Account of Industries and Minerals-4851 Capital Outlay on Village 29,19 29.19 and Small Industries Other Capital Outlay on Industries 4885 and Minerals 3,17 3,17 Total-(f)- Capital Account of Industries and Minerals 32,36 32,36 (g) Capital Account of Transport-5051 Capital Outlay on Ports and Light Houses 5053 Capital Outlay on Civil Avitation 1.79.81 1,79,81 2,27,51 (F) Capital Outlay on Roads & Bridges 7,62,74,82 8,44,92,63 5055 Capital Outlay on Road Transport 15,00,00 15,00,00 2,27,51 Total- (g)- Capital Account of Transport 7,79,54,63 79,90,30 8,61,72,44 (h) Capital Account of Communication-5225 Capital Outlay on Telecommunication Services Total- (h)- Capital Account of Communication

^(*) For details by minor heads, please see Statement No.13.

⁽F) (i) Includes Rs. 8.46 thousands spent out of an advance from the Contingency Fund during 2006-2007 and recouped to the fund during 2007-2008.

⁽ii) Excludes Rs. 4,61 thousands spent out of an advance from the Contingency Fund during 2007-2008 but not recouped to the fund till the close of the year.

(Figures in italics represent charged expenditure) Actuals for 2007-2008 Heads State-Plan Central Plan/ Total Non-Plan Centrally Sponsored Scheme (In thousands of rupees) EXPENDITURE HEADS(Capital Account)-(concld.) (*) C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(concld.) (i) Capital Account of Science Technology and Environment-Capital Outlay on other Scientific and 4,25,00 4,25,00 Environmental Research Total-(i)- Capital Account of Science 4,25,00 4,25,00 **Technology and Environment** (j) Capital Account of General **Economic Services -**Capital Outlay On Tourism 5452 Capital Outlay on Foreign Trade and 5453 Export Promotion Investments in General Financial and 5465 Trading Institutions 5466 Investment in International Financial Institution Capital Outlay on Other General 5475 **Economic Services** Total-(j)- Capital Account of General **Economic Services** 5,25,83 TOTAL-C-CAPITAL ACCOUNT OF 48,18,91,01 47,26,18,46 86,13,43 133,29 ECONOMIC SERVICES 5,26,04 TOTAL - EXPENDITURE HEADS 1,60,15,90 68,01,03,26 22,20,10 66,13,41,22 (Capital Account) 99 5,36,51 75,73,22,47 1,31,27,27,42 21,04,63,66 4,03,40,54,00 1,75,30,02,95 GRAND TOTAL

^(*) For details by minor heads, please see Statement No.13.

STATEMENT NO.13-DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING7 AND TO THE END OF 2007-2008

	Nature of Expenditure		Expenditure during 2007-2008					Expenditure to	
	· 1	Non-Plan	State-Plan	lan Central-Plan Total 200		end of 2007-2008			
				(Rupees	in thou	isand)			
EXPEN A-CAP	NDITURE HEADS(Capital Account)- PITAL ACCOUNT OF GENERAL SERVICES-				,				
4055	Capital Outlay on Police-								
211	Police Housing-								
20.00	Construction of Residential and non-								
	Residential Building in Kutch and			40				1.12.00	
	BanasKantha Districts	-		-	-		*	1,13,00	
	Construction of 762 quarters for								
	S.R.P.F.Group-I at Godhra	-		-	-		-	55,26	
	Construction of constabulary quarters								
	in Saijapur Bogha,Ahmedabad	-	¥.	*	-		-	53,05	
	Construction of 2500 constabulary							*3	
	quarters in Ahmedabad City				**		-	2,34,54	
	Construction of Residential quarters					2			
	and Head Quarters at Ghanteshwar							1.22	
	for S.R.P.F. GR.XII. at Rajkot	-		2	-		-	4,37	
	Purchase of Quarters for Police							£7.00	
	Housing 448 Tenaments at Surat	1000 E		-			-	57,99	
	Purchase of 200 Quarters from							0.70.26	
	G.H.B. For Police Housing at Surat	-		2	-		-	2,72,35	
	H,6/188 Purchase of 18 quarters from							17.00	
,	Gujarat Housing Board at Nadiad	-					-	17,96	
	Construction of Police Building		13,95,0	00		13,95,0	00	55,83,00	
	Others works each costing Rs.1 crore								
	and less			•		A ^{CO}	•	20,31,67	
	Construction of Police Academy at			<u></u>		1 22		02 50 24	
	Karai District Gandhinagar			: - :			•	93,50,24	
	Total - 211		13,95,0	00	-	13,95,0	00	1,77,73,43	
	Total	`	13,95,0	00		13,95,0	00	1,77,73,43	
	I WHII			-	-	and the second second	(::		

Nature of Expenditur	e		Expenditure during 2007-2008				
1		Non-Plan	State-Plan Central-Plan Total			end of 2007-2008	
		(Rupees in thousand)					
EXPENDITURE HEADS(Capital Account)	(contd.)			Rupees in mou.	sunuj		
A-CAPITAL ACCOUNT OF GENERAL SI		l.)					
4058 Capital Outlay on Stationery and Pr	inting-						
103 Government Presses- Buildings		-		¥**	H	2,04,59	
Total		-				2045	
4059 Capital Outlay on Public Works-			-			2,04,59	
051 Construction-General Pool							
Accommodation-							
Construction of Multistoreyed							
building at Bhadra, Ahmedabad				= 9			
for office accommodation	a	# ₁ ,	-		-	87,81	
Construction of Multistoryed							
building for judicial Complex							
at Old Grand Hotel on Mirzapur							
Road, Ahmedabad		-	*	5=	-	4,30,52	
Construction of Multistoreyed							
building for Sales Tax Bhavan	2001 10						
at Lal Bunglow, Ahmedabad		1.99			-	90,1:	
Construction of office building							
for R.T.O. office at Ahmedabad			-			1,43,2	
			F			1,40,2	
Construction of Multistoreyed							
building at Surat		200		-		1,03,69	
Construction of the District Offices building at Bulsar							
Offices building at Bulsar		-	-	-	-	52,50	
Construction of Multistoreyed				_	-	52,50	
building at Bulsar		-	-	_	-	2,61,5	
						2,01,0	
Construction of Multistoreyed							
building at Rajket			*	0.00	**	1,79,19	
Construction of Multi-t							
Construction of Multistoreyed building at Navsari						00.0	
building at Navour		-			-	90,9	
Construction of Multistoreyed			16				
building at Mehsana		-	*	-	i w	10,38	
±							
Construction of annexy building in							
compound of circuit house at Vadodara	is .	-	-		-	68,65	
Construction of Police Bhavan			U 5				
at Gandhinagar	25	52	Description of the Control of the Co	110FT		1.07.01	
Vandinagai		-	-	##D		1,97,01	
Construction of new building for							
High Court at Ahmedabad		-		-	-	18,43,08	
0				FF As		(# A. # 10 A.	
Construction of Multistoreyed				•		S S	
building at Bhavnagar		-	-	-	-	2,00,97	

	Nature of Expenditure			Expenditure	e during 2007-2	800	Expenditure
	1		Non-Plan	State-Plan	Central-Plan	Total 5	end of 2007-2008 6
	*	- 14,2-se	10/2		(Rupees in thou.	sand)	
PENDITURE HEA	DS(Capital Account)-(co	ontd.)					
CAPITAL ACCOU	NT OF GENERAL SER	VICES-(conta	.)				
	on Public Works-(contd	l.)					S 200
01 Office Building				4			
	General Pool Accommod	ation-(concld.)					
Construction of							4.00
building at Ami			*		-	8	4,00
	office building,	8					
	ng,Hostel,Library						
and other build					***		
Patel Institute o							rdC
Administration,	Ahmedabad		-			*	- 1,98
Construction of	Sales Tax building at Bar	roda	-				- 3,58
	ound Floor and first						
	nvera Bhavan @ Baroda		-			30	- 75
	Bachat Bhavan						19
at Ahmedabad	Ducina Dilavan		_				- 1,40
	Centre of Excellances						
	Polytechnic, Ahmedabad						- 22
(World Bank)			-			55	- 24
Construction of							1.03
building at Nad			•		•	8	1,92
Construction of				٠.			
building at Bha				, , , , , , , , , , , , , , , , , , ,		59	- 1,48
Construction of							
for District Lev	el Offices at Bharuch		-			T in	- 1,58
Construction of	additional two floors						
on Sales Tax Bl	navan at Ahmedabad	200	-	-		E 10	- 16
Construction of	Circuit House at Bharuch		- 12 / 201				- 1,41
Construction of							
building at Bhu							- 2,29
ounding at Driv	,						
Pro.Sales Tax-c	heck post on N.H.14					9	- 1,93
Construction of	Building in the						
compound of M							
	rt at Ahmedabad						- 12,42
	SOLI III						
	Cl, I and II quarters						- 1,76
at New Civil He	ospital Surat						- 1,70
Ctt't	Control Office Puilding	9					
	Central Office Building	<u>a</u>					- 68
Palanpur							- 00
	Central Office Building	a)		20.16		20.1	166
Jamnagar				39,15	-	39,1	5 1,66
Construction of	Court Building @ Jamna	ger		21,97	7 -	21,9	7 98
Construction of	New Court Building @ F	tajkot		36,25	-	36,2	5 3,24
Construction of	New Mamlatdar Office						
Building at Kal				25,61		25,6	1 25

Nature of Expenditure		Expenditure during 2007-2008			Expenditure to	
1 2	Non-Plan	State-Plan	Central-Plan	Total 5	end of 2007-2008	
		and the same of th	Rupees in thou.	The second second second second	5.0	
PENDITURE HEADS(Capital Account)-(contd.) APITAL ACCOUNT OF GENERAL SERVICES-(con	itd.)					
59 Capital Outlay on Public Works-(contd.) 01 Office Buildings-(contd.)		8			,	
51 Construction-General Pool Accommodation-(concl. Construction of New Mamlatdar Office	d.)					
Building at Mansa		14,20		14,20	14,	
Construction of New Mamlatdar Office						
Building at Dediapada	-	14,99		14,99	14,	
Construction of New Mamlatdar Office	5					
Building at Meghraj		19,35	· ·	19,35	19,	
Condtruction of Prant Office Building at Idar		23,14		23,14	23,	
Construction of District court		23,14		43,14	4,0,5	
Bulding at Patan		3,84,72	~	3,84,72	3,84,	
Construction of court room for						
fast track court Surat	*		#1	=	98,	
Construction of Court building at Danta	19	-		-	66,.	
Construction of Court building at Kadi	*	-	-		2,06,	
Providing of incoming and outgoing			· ·			
Sales-Tax check post near Dahod			11 -11	-	2,40,	
Construction of office building for						
Sales Tax check post on N.H. 59 Construction of Jilla Seva Sadan-Collector @	-	*			89,	
Rajkot		3,67,09		3,67,09	7,81,0	
Construction of new court building at						
Khambhat		-	-	1.00	51,3	
Providing Sales Tax check post on N.H. at amargadh village(out going traffic flow)			G.	9	2,56,6	
Other works each costing					945	
Rs.1 crore and less	49,49	21,94,97	33,09	22,77,55	3,54,14,	

	Nature of Expenditure		Expenditure	during 2007-2	2008	Expenditure to
	<u> </u>	Non-Plan 2	State-Plan	Central-Plan	Total 5	end of 2007-2008
A-CAI 4059	NDITURE HEADS(Capital Account)-(contd.) PITAL ACCOUNT OF GENERAL SERVICES-(concl Capital Outlay on Public Works-(concld.) Office Buildings-(concld.)	d.)		Rupees in thou	isand)	
052	Machinery and Equipment			*		-76,80
	Tribal Area Sub-Plan				-	33,80,99
800	Other expenditure-	*				00,00,00
	Other works each costing Rs.1 crore and less	-	-	IV	-	74,95
	Total-01	49,49	31,41,44	33,09	32,24,02	4,91,77,33
60	Other Buildings-		2 4			
051	Construction-					
	Construction of Gujarat Bhavan			er a		
	Annexe, New Delhi	-	2,00,34	-	2,00,34	3,72,02
	Other works each costing					28,48,11
	Rs.1 erore and less Total-051		1,06,75 3,07,09	· ·	1,06,75 3,07,09	3,27,90 35,48,03
796	Tribal Area Sub-Plan			-		
	Construction of Court Building at Danta					16,67,93
	Construction of Central Office Building at Dahod		97,84		97,84	4,36,66
	Other works each costing		· .		S5W =	
	Rs.1 crore and less	-	69,72		69,72	4,69,81
900	Total-796		1,67,56		1,67,56	25,74,40
800	Other expenditure- Other works each costing Rs.1 crore and less		.*		-	
	Total-60	-	4,74,65	-	4,74,65	61,22,43
	Total	49,49	36,16,09	33,09	36,98,67	5,52,99,76
	Capital Outlay on Miscellaneous General Services-			=		
190	Investment in Public Sector and Other Undertakings-					
	Gujarat Informatics Limited	-	-		-	6,00,00
800	Other expenditure			r_		23,36,66
	Purchase of land from Guj Agro Ind.Co.Ltd		-		-	35,50
	Setting up of new EPBXsystem PAO/					526
	Comm. Network at Gandhinagar	4,20,20			4,20,20	13,55,36
	Total	4,20,20	•		4,20,20	43,27,52
	TOTAL - A - CAPITAL ACCOUNT OF GENERAL SERVICES	4,69,69	50,11,09	33,09	55,13,87	7,98,55,35

^(**) Progressive expenditure includes Rs.22,50,05 towards allocation of balance of A.G.Maharashtra accepted by Government of Gujarat.

	Nature of Expenditure		Expenditure	during 2007-2	2008	Expenditure t	
	1	Non-Plan 2	State-Plan	Central-Plan	Total 5	2007-2008	
			(Rupees in thou	usand)	The same	
	NDITURE HEADS(Capital Account)-(contd.)						
	ITAL ACCOUNT OF SOCIAL SERVICES-	. 7		·			
(a)	Capital Account of Education, Sports,						
4202	Art and Culture- Capital Outlay on Education,Sports,						
4202	Art and Culture-						
	All and Called					959	
01	General Education-						
201	Elementary Education	17,12	1,32,89,89	1,13,73	1,34,20,74	4,14,46,4	
	Construction of Dist.Institute of Education						
	and Training, Valsad					62,0	
	Construction of Dist.Institute of Education	79					
	and Training (DIET) at Mehsana					1,72,6	
	Construction of Dist.Institute of Education						
	and Training (DIET) at Anand			39,03	39,03	89,5	
	Construction of Dist.Institute of Education			25 74	26.24	25.5	
	and Training at Navsari			35,74	35,74	35,7	
	Construction and repairing of College and				17.11	1.00	
	Hostel Bldg. At Govt. P.T.C. College, Kadiadara	S N Se T	17,44	-	17,44		
202	Secondary Education		3,48,55		3,48,55	18,97,	
203	University and Higher Education		3,04,98	-	3,04,98	34,17,0	
	Construction of Government College	4					
	Building Maninagar	<i>E</i> .	5,53,17	·	5,53,17	5,53,	
	Construction of Government Boys PTC College		2,00,58		2,00,58	2,00,	
	at Dabka, Ta. Padra Construction of Krantigruru Shyamji	-	2,00,30		2,00,30	2,00,.	
	Krishna Verma Kutch University at Bhuj	-	2,57,21	5 mg - 3**	2,57,21	2,57,	
	Construction of administrative block						
	Krantigruru Shyamji Krishna Verma		1.00.24		1.00.24		
	Kutch University at Bhuj	-	1,09,34	-	1,09,34	1,09,	
	Construction of Library Bldg. Computer Block . etc. Krantigruru Shyamji Krishna Verma						
	Kutch University at Bhuj	_	4,82,66		4,82,66	4,82,	
	Construction of Krantigruru Shyamji		4,02,00	•	1,04,00	4,000	
	Krishna Verma Kutch University at Bhuj					44	
	(Boundrary wall, rad & drainage etc.)		2,27,91	*	2,27,91	2,27,	
794	Special Central Assistance for					10 mm	
	Tribal Sub-Plan	-	•			78,	
796	Tribal Area Sub-Plan	-	25,15,01	2 1 W	25,15,01	68,42,	
	Development and Expantion of Govt.College						
	and Hostel at Vansda	-	-			35,	
	Development and Expantion of Govt.College				-	000	
	and Hostel at Khergam Construction of Hostel for Government		-	-	*	96,0	
	College at Valod		95,23	i 12	95,23	95,	
	Construction of Government arts &		22,60	3	20,50	>3,1	
	Commerce College at Bhilad, Tal. Umargam		20,93		20,93	20,9	
	₩.,						
	Total-01	17,12	1,84,22,90	1,88,50	1,86,28,52	5,61,38,8	

	Nature of Expenditure	-	Expenditure	during 2007-2	008	Expenditure to
	1	Non-Plan 2	3	Central-Plan	Total 5	end of 2007-2008 6
****		No.	(Rupees in thou.	sand)	6
	NDITURE HEADS(Capital Account)-(contd.)					
	PITAL ACCOUNT OF SOCIAL SERVICES-					
(a)	Capital Account of Education, Sports,					**
	Art and Culture-			4		70
4202	2 Capital Outlay on Education, Sports,					
	Art and Culture-					
	2 Technical Education-					8
103	3 Technical Schools	-	78		78	14,71,62
104	Polytechnics	-			<i>i</i> .	62,61,60
	Const of new building for Govt Polytechnic		5,56,02		5,56,02	11,86,03
	at Vadnagar		3,30,02		5,50,02	11,00,03
	at v adriagai					
105	Engineering/Technical Colleges and Institutes		20,25,01		20,25,01	1,14,24,68
103	Const of Govt Eng.college at Chandkheda		20,23,01		20,23,01	
	Const of Govt Eng.conege at Chandkheda	-	-	-	-	67,42
	Construction of Building words at another					
	Construction of Building works at newly					
63	Started Degree Engineering College,		10 (4 (1		126161	10 (4 (1
	Rajkot		12,64,61	7.	12,64,61	12,64,61
	Construction of Building works at newly					
	Started Degree Engineering College,		12205		4 22 25	4.00.00
	Bhavnagar		4,32,06	-	4,32,06	4,32,06
	Construction of New Degree Enginering					
	College at Bharuch	-	10,20,14	-	10,20,14	10,20,14
F	Construction of various Building works at newly					
	Started Degree Engineering College,					
	at patan		13,87,58		13,87,58	13,87,58
704	Special Central Assistance for	Section 1	13,07,30		13,07,20	13,01,30
124	Tribal Sub-Plan					1,41,02
706	Tribal Area Sub-Plan		1,34,46		1,34,46	
/90	Construction of new Hostel for	v 12.5	1,34,40	12	1,34,40	18,45,52
			22.27		22.27	22.27
	120 boys and 60 girls at Dahod	-	32,27	-	32,27	32,27
	Construction of Government Engineering					
	College at Dahod		17,37,57		17,37,57	17,37,57
			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		. 1,0 1,0 1	1,10,10,1
	Total-02	18%	85,90,50		85,90,50	2,82,72,12
03	Sports and Youth Services-				121 12	
	Sports Stadia-				3	
800	Other Expenditure-					
	Construction of Stadium at Surat	-	-		-	1,71,93
	Development of Sport Activities Khokhra	-	1,21,07	-	1,21,07	2,66,78
	Sport Complex					41
	Construction Sports Complex at Limbdi		3,07,85	-	3,07,85	3,07,85
	Development of Sports Complex at Nadiad	•	36,91	-	36,91	36,91
	Development of Sports Complex at Himatnagar		2,64,07	-	2,64,07	2,64,07
					E 200 8 8	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Development of Sports Complex at patan		70,08	-	70,08	70,08
	Other works each costing	Arfyren •			-	4,52,17
	Rs. 1 crore and less		2,41,44	-	2,41,44	15,88,43
	Total-800	-	10,41,42	- W -	10,41,42	31,58,22
	Total-03	-	10,41,42	-	10,41,42	31,58,22

	Nature of Expenditure		Expenditure	during 2007-2	2008	Expenditure to
	* 1	Non-Plan	State-Plan	Central-Plan	Total 5	end of 2007-2008 6
			The second secon	Rupees in thou	the same of the sa	T.
EXPENDITU	RE HEADS(Capital Account)-(contd.)					
	ACCOUNT OF SOCIAL SERVICES-(contd.)					
	al Account of Education, Sports, Art and Cultur					
	al Outlay on Education, Sports, Art and Cultur					
	nd Culture-	((())				
104 Archie		-	38,50		38,50	38,68
105 Public		_	1,06,35		1,06,35	
106 Musei		_	1,25,30		1,28,96	
	Area Sub-Plan	-	3,58,18		3,58,18	10 miles 10
	expenditure		71,00		71,00	
ooo omer	Total-04		6,99,33		7,02,99	
	Total	17,12	2,87,54,15		2,89,63,43	
	Total-(a)-Capital Account of	17,14	4,07,04,10	1974911	2,07,00,40	0,20,00,10
	Education, Sports, Art and Culture	17.12	2 97 54 15	1 02 14	2,89,63,43	8,96,36,16
The second secon	al Account of Health	17,12	2,87,54,15	1,92,16	2,09,03,43	8,90,30,10
	amily Welfare-					
	al Outlay on Medical and				-	
207.11	c Health-		196			
	Health Services-					
	al Stores Depot		-			14,02
	tal and Dispensaries-					
Const	ruction of a building for New Medical					
Colleg	ge and Hospital at Rajkot					49,77,56
Const	ruction of a building for New Medical					
Colleg	ge and Hospital at Bhavnagar	-	-	-		17,46,82
Consti	ruction of Mental Hospital at					in the
Ahme		-	-	-		17,46,82
Provid	ling New Building for increased					
200 B	eds at SSG Hospital Vadodra	_	1,95,34		1,95,34	1,95,34
	ruction of Troma Centre at Sir T.		1320307		1,50,50	1,50,51
	al Hospital Bhavnagar	-	68,44	-	68,44	68,44
	ruction of Dental Hospital at Jamnagar		46,24		46,24	3,02,26
	works each costing		e			
Rs. 1 c	erore and less	-	30,38,28		30,38,28	1,55,27,81
800 Other	expenditure	-	-		-	40
Total-	01		33,48,30	a 1 5 - 5 F	33,48,30	2,28,45,28
02 Rural	Health Services-	-	The second second second second			4
101 Health	n Sub-Centres	§ 3 =	1,21,56	-	1,21,56	4,47,95
103 Prima	ry Health Centres	-	3,04,00		3,04,00	4,28,18
	nunity Health Centres		3,00,78	907 O SE	3,00,78	37,44,04
	uction of Building for CHC with PM				82	
	it Vadnagar	-	34,79	-	34,79	34,79
	uction of General Nursing School					
at Pala		-	1,82,91	-	1,82,91	1,82,91
	uction of Community Health Centre					
Buildir	ng with PM room at Timba (Gothada)	-	13,05	-	13,05	13,05
796 Tribal	Area Sub-Plan	. *	5,42,33		5,42,33	16,19,49
Const	of CHC at Mahuva		16,05		16,05	47,43
+ 7 1 4	Total-02		15,15,47	-	15,15,47	65,17,84

	Nature of Expenditure		Expenditure	during 2007-2	800	Expenditure to	
	1	Non-Plan 2	3	Central-Plan	Total 5	end of 2007-2008 6	
			(sand)	, e		
	NDITURE HEADS(Capital Account)-(contd.) ITAL ACCOUNT OF SOCIAL SERVICES-(contd.)			1.0			
	Capital Account of Health						
	and Family Welfare-(contd.)						
4210	Capital Outlay on Medical and						
03	Public Health-(contd.) Medical Education, Training						
0.5	and Research-						
101	Ayurveda	-	8,22,28		8,22,28	18,48,84	
105	Allopathy-		£	. X			
.,	Expansion of Jamanabai						
	Hospital at Baroda	-			-	98,12	
	Construction of new Medical						
	College at Surat			196 A 1962 1 A 1		80,91	
	Correge as datas						
	Construction of a building for				6.1		
	increase of students in the					9403	
	medical college at Baroda		-	•	-	84,93	
	Construction of Ladies Hostel						
	building at Baroda			-	-	1,98	
	Control of Little Co						
	Construction of a building for Government Dental College at				25		
	Civil Hospital,Ahmedabad	-	3			66,73	
	Construction of any building for						
3,	Construction of new building for Pharmacy College at Rajkot	-				60,31	
	200						
	Construction of Nursing School for General Hospital at Amreli		2,24,98	_	2,24,98	2,24,98	
	General Prospital at Affici	:4.31	2,24,70		4,24,70	2,24,30	
	Construction of Nursing School for						
	General Hospital at Surendranagar	- 500	1,11,97	-	1,11,97	1,11,97	
	Construction of New OPD Building of						
	Medical college at Rajkot		1,62,50		1,62,50	1,62,50	
				2			
	Construction of Auditorium at Medical College, Vadodara	100	88,62	_	88,62	88,62	
	Wiedical College, Vadodala		200,02		00,04		
	Construction of Boys Hostel (Phase II)				14	s	
	for Medical Collec at Bhavnagar		1,45,45		1,45,45	1,45,45	
	Other works each costing						
	Rs.1 crore and less	-	23,73,30	-	23,73,30	62,85,32	
	Total-105	-	31,06,82		31,06,82	74,11,82	
200	Other Systems-		21,00,02		01,00,02	7 49 8 190 2	
	Other Systems of Medicine		£ 35.	e	10.00	1	
	Total 03		30 20 10		30 20 10	92,60,67	
200		-	39,29,10		39,29,10	92	

	Nature of Expenditure	-	Expenditure	during 2007-2	8008	Expenditure to end of		
	* * * * * * * * * * * * * * * * * * *	Non-Plan	State-Plan	Central-Plan	Total 5	2007-2008 6		
			(Rupees in thou	sand)			
	NDITURE HEADS(Capital Account)-(contd.)							
	PITAL ACCOUNT OF SOCIAL SERVICES-(contd.)							
(b)	Capital Account of Health	g.						
533	and Family Welfare-(concld.)							
4210	Capital Outlay on Medical and							
	Public Health-(concld.)							
	Public Health-							
	Prevention and Control of Diseases	-	-			1,44,80		
	Manufacture of Sera/Vaccine	-		-	-	13,13		
107	Public Health Laboratories-							
	Construction of building for			*		0614		
	Vaccine Institute at Baroda	-				96,16		
	Other works each costing of							
	Rs.1 erore and less	-	-	•		5,59,69		
	Total-107	-	-	-		6,55,85		
200								
200	Other Programmes 4	-	1,26,00		1,26,00			
	Total-04	-	1,26,00	-	1,26,00	11,64,75		
	General-							
796	Tribal Area Sub-Plan	-	-	-	-	2,53,83		
	Total-80	-	-	-	-	2,53,83		
	Total	_	89,18,87		89,18,87	4,00,42,37		
	Capital Outlay on Family Welfare-					11 3 3 (1)		
	Rural Family Welfare Services	-	-	-	-	16,44		
100	Tribal Area Sub -Plan	-	-	-	-	1,34		
800	Other expenditure	g -	-	-		3,75,87		
	Watel					2.02.71		
	Total		-		-	3,93,65		
	Total-(b)-Capital Account of		00.10.07		00 10 07	4040600		
(0)	Health and Family Welfare Capital Account of Water Supply,		89,18,87	•	89,18,87	4,04,36,02		
(0)	Sanitation, Housing and Urban							
	Development-							
4215	Capital Outlay on Water							
4413	Supply and Sanitation-	5 6						
01								
	Water Supply- Urban Water Supply-	, ×		8				
101	Accelerated Urban Water Supply							
	Scheme					64.01.15		
2 1	Porbandar Water Supply Scheme	-	v 35		-	54,91,12		
200	Poroandar water Supply Scheme	190	:: :=		7	6,94,79		
	Kandla Water Supply Scheme					4 17 27		
	Kandia water Supply Scheine	-			-	4,17,27		
- 2	Urban Water Supply Scheme					10.40.19		
	Orban water Supply Scheme				-	18,40,17		
	Other works each costing					25 42 41		
	Other works each costing		-	2 41 22	2 41 22	25,42,41		
	De Lavors and loss		*	3,41,32	3,41,32 3,41,32	11,37,73		
	Rs.1 crore and less					1,21,23,49		
102	Total-101	-	•	3,41,32	3,41,34			
102	Total-101 Rural Water Supply-	-	•	3,41,32	3,41,32			
102	Total-101 Rural Water Supply- Accelerated rural water supply programme	-	•	3,41,32	3,41,32			
102	Total-101 Rural Water Supply- Accelerated rural water supply programme in Tribal and Backward Areas of the State	-		3,41,32	3,41,32			
102	Total-101 Rural Water Supply- Accelerated rural water supply programme in Tribal and Backward Areas of the State Rural piped water supply	-		3,41,32	3,41,32	3,80,11,60		
102	Total-101 Rural Water Supply- Accelerated rural water supply programme in Tribal and Backward Areas of the State		-	3,41,32	-			
102	Total-101 Rural Water Supply- Accelerated rural water supply programme in Tribal and Backward Areas of the State Rural piped water supply schemes in rural areas of Saurashtra			3,41,32	3,41,32	3,80,11,60 4,52,84,11		
102	Total-101 Rural Water Supply- Accelerated rural water supply programme in Tribal and Backward Areas of the State Rural piped water supply			3,41,32	3,41,32	3,80,11,60		

	Nature of Expenditure		Expenditure	during 2007-2	2008	Expenditure to	
ÿ	1 10 10 10 10 10 10 10 10 10 10 10 10 10		State-Plan	Central-Plan	Total	end of 2007-2008	
4	1	2	3	4	5	6	
CAT	PITAL ACCOUNT OF SOCIAL SERVICES-(contd.)		(Rupees in thou	isana)	95, 25k-1 ray	
	Capital Account of Water Supply,						
(6)	Sanitation, Housing and Urban				3.74		
	Development-(contd.)				· 文章: "		
4215	Capital Outlay on Water				· 自由 4	ar year	
4613	Supply and Sanitation-(concld.)						
01	Water Supply-(concld.)				100 miles - 15 AV 10		
	Rural Water Supply-(concld.)			590	40 C 60 BEI		
102	Recharging under the ground acquifiers				1963	69,93,4	
	Canal lining			_		11,70,2	
	Narmada based Mahi Pipe Line Scheme	-			and New St.	1,84,00,0	
	Instalation of defloration Plants in fluoride	-		-		1,04,00,0	
$K_{i} = \Xi_{i}$	effected Villages					89,09,2	
	Rural Water Supply Scheme under poverty			i v	8	07,07,2	
						18,17,1	
	Alleviation Programme	-	1,1			10,17,1	
	Rehabilitation of Rural				5.0	99,63,4	
	Water Supply Scheme	•	,		-	99,03,4	
	Implementation of Water Supply Scheme						
	for Saurashtra, Kutch, North Gujarat and					0 56 36 0	
	Panchmahal based on Sardar Sarovar Canal	-				8,56,36,9 2,49,43,2	
	Other Rural Water Supply Scheme		٠, -		-		
	Simple Wells Ordinary Programmes	-	-		- 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1,27,	
	Regional and Rural Water Supply Schemes			****		5,90,4	
	Rural Water Supply Schemesin Kharapeth				o Nortal		
	area of Ahmedabad, Amreli, Bhavnagar,					225.6	
	Kutch, Broach and Banaskantha Districts	- O-				2,35,5	
	Village Water Supply Scheme	-	-			1,72,0	
	Other schemes each costing						
	Rs.1 crore and less	(A) (*	7,90,70,22	6,94,61	7,97,64,83	27,91,05,5	
	Investment in Equity Capital of Gujarat					40.00.0	
	State Drinking Water Infrastructure Ltd.	-	-	•		40,00,0	
	Accerated Urban Water Supply Programme		-	,	- 10.00	17,89,9	
	Sujalam Suphalam Yojana	-		-		7,41,97,0	
	Total - 102	-	7,90,70,22	6,94,61	7,97,64,83	60,43,84,7	
190	Investments in Public Sector				40.00	10.00	
H	and Other Undertakings		10,00,00	-	10,00,00	12,00,0	
796	Tribal Area Sub-Plan-				THE PERSON AND	02.00.0	
	Sardar Sarovar Canal in Tribal Area	-		•		93,00,9	
					Yan Ampelot v	72.24	
	Rural Water Supply Scheme		_			72,34,6	
	Government Rural Water Supply Scheme	-	-	-		1,52,05,6	
	Other schemes each costing				1 17 00 00	9.76.75.0	
	Rs.1 crore and less		1,17,80,09	-	1,17,80,09	2,76,75,8	
	Sujalam Suphalam Yojana	-	-	-		34,70,0	

	Accerated Urban Water Supply Scheme		-	-		7,44,4	
	Special Provision for Sujalam Suphalam					0.055	
	Yojana (NGP)		1 18 00 00		1 17 00 00	8,95,7	
===	Total -796		1,17,80,09		1,17,80,09	6,45,27,1	
797	Transfer to/from Reserve Funds						
	and Deposit Accounts	-				-1,3	
800	Other expenditure		0.10 50 21	10.25.02	0.20.07.24	9,60,3	
	Total - 01	-	9,18,50,31	10,35,93	9,28,86,24	68,31,94,4	
	Total	-	9,18,50,31	10,35,93	9,28,86,24	68,31,94,4	

Nature of Expenditure	Expenditure during 2007-2008				Expenditure to
2 T	Non-Plan	State-Plan	Central-Plan	Total 5	end of 2007-2008
			Rupees in thou	the state of the s	
EXPENDITURE HEADS(Capital Account)-(contd.) B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.) (c) Capital Account of Water Supply,		± ±	Tupedo (n inch		
Sanitation, Housing and Urban Development-(contd.)					
4216 Capital Outlay on Housing-					
01 Government Residential Buildings-					
106 General Pool Accommodation-					
Construction of residential quarters for Class-I,II,III and IV					
Government Servants at Bulsar	-			-	96,52
Construction of category A-12,B-24,B-26, D-26,and E-2 quarters for Government					2,05,00
Servants at Bhavnagar		174	-		3,05,00
Construction of residential quarters					
for Class-III Government					·
Servants at Ahmedabad	-			-	1,41,04
Construction of Staff quarters					
for Category I,II,III at Morvi	9.100	-		-	90,34
Construction of residential quarters		16.			
for Class III Government Servants at Baroda	-	10		-	58,48
Construction of Staff quarters					
Category "C" Type 42 Units, Block 15/21	-	8-			2,40
Construction of Category B-84 and					
other Department works					
(cat.B-6 and 16) at Rajkot					9,13
					9,13
Construction of Category C,					20.55
108 Unit at Rajkot		17		-	29,55
Construction of residential					
quarters Category-I-305					
Units and Category-II-1088		90			
Units at Ahmedabad	-	-		-	9,31,04
Construction of residential quarters					
Category B-48 Units, Category C-24 Units and Category D-12					5
Units at Ahmedabad					61,85
32/217-Construction of				100	
Staff Quarters at Nadiad					73,96
61/223-Construction of				10.06	
residential quarters at Anand					1
Construction of Various Catagories 180					
Staff quarters at Anand	-	73,59		73,59	1,47,61
		ti:			
Construction of 30 Bunglows for					101 650
High Court Judges at Ahmedabad	-	1.0	960		15,71
Construction of Class I and II Quarter at Civil Hospital, Surat	-				1,25,58
	- 1				
Construction of residential quarters for Cl. II and IV at Bodakdev		ve.	12-1 F	ed .	2,28,96
Other works each costing					
Rs.1 crore and less		1,42,62	2,14,08	3,56,70	2,02,08,25
Total - 106	_	2,16,21	2,14,08	4,30,29	2,25,25,43

	Nature of Expenditure		Expenditure	during 2007-	2008	Expenditure to
*	1	Non-Plan	State-Plan	Central-Plan	Total 5	end of 2007-2008 6
		-	(Rupees in tho	usand)	
	TURE HEADS(Capital Account)-(contd.)					F 180
	AL ACCOUNT OF SOCIAL SERVICES-(contd.)					
	pital Account of Water Supply,					
	nitation, Housing and Urban					
4216 Ca	velopment-(contd.)					
4210 Ca	pital Outlay on Housing-(concld.) vernment Residential Buildings-(concld.)			3		
	her Housing-		ŧ			
	nstruction of 320 quarters at Bulsar					
Co	nstruction of 320 quarters at Buisar					53,84
Pur	rchase of quarters from G.H.B. at Baroda	· ·	-			75,00
Cor	nstruction of 24 staff quarters at					
	C.Polytechnic,Bharuch		-			1,47,88
						.,.,
	nstruction of residential quarters					
for	Community Health Centre at Jambusar	-				9,23
Cor	nstruction of 75 Nursing Quarters					
	Class III catagory at New Civil		_		_	1,55,91
	spital, Surat	,				.,50,71
. Cor	nstruction of Education building				120	5,60
Con	nstruction of Class IV quarters at Surat					1,18,54
-						
	struction of World Bank aided					
	ecation building	-	-			4,48
	nstruction of staff quarters for Medical					1
	lege at Rajkot	-	-			5,22,04
	astruction of staff quarters for Medical		2 20 06		* 30.06	2.20.00
Con	lege at Bhavnagar	-	2,38,06	•	2,38,06	2,38,06
Con	nstruction of Medical Education					
	lding			S	. Program 💂	10,30,15
	v a					
Con	struction of Agricultural building		-	-		33,12
	SC 1 0 1				190	
	nstruction of new additional jail for					
	er trial prisioners at Central jail	-	(4) S			1,13,69
Ahr	nedabad building	-		*	1 1 H -	94
Con	struction of Public Health building	-	-	;=×		3,02,82
Com	struction of Labour and					
	ployment building	920	(65)	20	500	11,52
a,res	erey-main wanting		•	-	-	11,24
Oth	er works each costing					
	erore and less		8,27,75	20,39,90	28,67,65	95,21,07
	Total -700		10,65,81	20,39,90	31,05,71	1,23,43,89
706 Teils	al Area Sub-Plan		10 14 00		10 14 00	(2.07.02
790 1110		-	10,14,99	77 57 00	10,14,99	62,97,03
	Total -01	-	22,97,01	22,53,98	45,50,99	4,11,66,35

	Nature of Expenditure		Expenditure	during 2007-2	800	Expenditure to	
	1	Non-Plan	State-Plan	Central-Plan	Total 5	end of 2007-2008 6	
	1			Rupees in thou	sand)		
	IDITURE HEADS(Capital Account)-(contd.) ITAL ACCOUNT OF SOCIAL SERVICES-(contd.)	127		napees in mon			
(c)	Capital Account of Water Supply,						
. ,	Sanitation, Housing and Urban					*2	
	Development-(contd.)						
4216	Capital Outlay on Housing-(concld.)			8 8			
	General-						
	Housing Co-operatives-						
120	Investments in Housing Finance Society	-			-	48,59	
	Share Capital Contribution to Gujarat Police						
	Housing Co-operative Society Limited	-			-	6,01,68	
201	Investments in Housing Boards-						
201	Share Capital Contribution to Gujarat State						
	Police Housing Corporation Limited	-	17,00,00	21,45,70	38,45,70	6,86,16,46	
	Reparing and Maintanance of Residential		,,.				
	Quarters for Police Deartment	16,00,00			16,00,00	31,00,00	
	Quarters for Fonce Deartment	10,00,00					
700	Other Housing	_	1606	· · · · · · · · · · · · · · · · · · ·		94,39,97	
	Other expenditure					1,56,13	
800	Total - 80	16,00,00	17,00,00	21,45,70	54,45,70	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	
	Total	16,00,00			99,96,69		
	i otai	10,00,00	37,77,01	45,27,00	77,70,07	14,51,47,10	
	Capital Outlay on Urban Development-		180		* · ·		
	State Capital Development-						
001	Direction and Administration	-				21,89,81	
051	Construction		22,98,70) -	22,98,70	2,25,35,33	
	Instrument of Southingles Block						
90	Improvement of Sachivalaya Block				2	1,32,46	
	No.1 to 14 (Except No.12)		9 1	12 (8)		1,32,40	
	Protection work of Kotar in Basan-Borij				2	59,18	
	and Indroda in G.T.S.	-		8 10	-	39,10	
50	Construction of G type 12 units in sector 20					2.02.00	
	Gandhinagar	-		. (1)	-	2,02,09	
	Construction of RCC Box 5.0 X 2.5 m across		21.24		21.66	1 20 16	
	running BG & MG Rly lines	-	21,56	,	21,56	1,30,16	
	Desining Const. & commissioning of 76				.77 		
	MLD capacity sewage treatment plant at					(25.20	
	Jaspur			-	-	6,25,38	
	Construction of additional two floor				1.04.00	1 0 1 0 0	
	Nirman Bhavan at Sector 10-A Gandhinagar		1,04,89	7	1,04,89	1,04,89	
	Providing Footpath facilities on road no 5	223					
	(GH 5 to NH 8C and from CH 0 to CH 5)						
	in GTS	_	× 7			88,03	
	Total-051		24,25,15	-	24,25,15		
	10(41-051		47,43,10		# #9#J9 KJ	2500377302	
0.53	Machinery and Equipment			2 1 22		85,87	
	보고 NG					05,07	
/9/	Transfer to/from Reserve Funds			12 × 8		-13,08,13	
	and Deposit Accounts	-				-13,00,13	
700	Suspense	4 02	-61,85		-61,85	-10,86,20	
199	Suspense		-01,03		-01,03	-10,00,20	

		Nature of Expenditure	18		Expenditure	during 2007-	2008	Expenditure to
		1		Non-Plan 2	State-Plan	Central-Plan	Total 5	2007-2008
		- 1			The state of the s	Rupees in thor	Andrew and the second second second	
EXPE	NDITURE HE	ADS(Capital Account)-(c	contd.)		,	Rupees in inoi	isunuj	
		INT OF SOCIAL SERV			• .		21504	
		int of Water Supply,	icus (contai)				- Me	
(*)		using and Urban						
	Development-							
4217		y on Urban Developmen	t-(concld)					
		Development-(concld.)	t-(conclus)					
	Other Expendi							
000		laying water supply in						
		r Tata's report in various						
	sectors in Gan			22				1 66 6
		er Supply and Drainage					-	1,66,0
		or 1,2,3,4 and 5 in Gandh						7271
			ınagar	-	-		-	7,37,2
		laying 500 mm dia						
	additional Wat							1.05.3
	from Fatehpura		L C D	-	-	3	-	1,85,3
		chnical and Electical Wor						
		stage S S of GTS at Jaspe			-			1,42,2
		chnical and Electical Wor						
		stage S S of GTS at Sarg	asan		-			2,02,9
	Other works ea							722 2012
	Rs.1 crore and	less		-	7,69,24	-	7,69,24	27,44,2
		Total 800		-	7,69,24	T	7,69,24	41,78,1
	*	Total - 01		THE PERSON NAMED IN COLUMN	31,32,54		31,32,54	
	60-Others	10001 - 01			01101104		O I JO B JO T	431730730
		t in public Sector						
		Undertakings		-	2,50,00		2,50,00	2,50,0
	and Other	Ondermenta			2,50,00		2,50,00	2,00,0
		Total - 60		-	2,50,00		2,50,00	2,50,0
		Total		-	33,82,54	, -	33,82,54	2,81,87,0
)-Capital Account of Wa						
		Supply,Sanitation,Housi		16,00,00	9,92,29,86	54,35,61	10,62,65,47	83,45,10,6
		and Urban Developmen			= 8			£
		nt of Information and B		8			4.19	
		y on Information and Pu	blicity-					
	Films-							an a " ar
190	Investments in						* 15 mm 15	
	and Other Und			<u> </u>	-	_ =1,		70,0
		Total -190		-		1 ₩ /	-	70,0
		Total - 01		-	-	.	÷	70,0
60	Others-	g		15			er fan 18 meant in	
	Buildings			-	86,05	* * * *	86,05	4,36,1
190	Investments in		*			- 2		
	and Other Und	ertakings		-	_		V 76 H 8#	40,0
		Total - 60			86,05		86,05	4,76,1
		\$ E					E en jiya	10 80
	m-tol (n.c	Total			86,05		86,05	5,46,1
		oital Account of Informat	ion		06.05		06.05	
		and Broadcasting			86,05	=	86,05	5,46,1

~	Nature of Expenditure		Expenditure	during 2007-2	008	Expenditure to
	1	Non-Plan	State-Plan	Central-Plan	Total 5	end of 2007-2008 6
				Rupees in thou		
B-CAP (e)	NDITURE HEADS(Capital Account)-(contd.) ITAL ACCOUNT OF SOCIAL SERVICES-(contd.) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-		<i>6</i>			
	Capital Outlay on Welfare of Scheduled Castes,					
1,511	Welfare of Scheduled Castes-					
190	Investments in Public Sector					
	and Other Undertakings-					
	Investment in Gujarat Scheduled					
	Castes Economic Development					21.00.71
	Corporation Limited	-				24,69,71
	Investment in Gujarat Safai kamdar			4		1.50.00
	Vikas Nigam Limited.			*):		1,50,00
	Other schemes each costing			:100	1 50 00	26161
	Rs.1 crore and less	-	1,50,00)	1,50,00	3,61,61
277	Education					1.00.41
	Const.of Govt.Girl's Hostel @ Junagadh	-				1,00,41
	Const.of Girl's Hostel @ Bhuj	-				4
	Construction of Govrnment Boys				and the second	
	Hostel Building at Mehsana	-		\$5,86	85,86	85,80
	Construction of Kumar Chhatralaya			10.01.02	numer and	
	at Himatnagar	-		89,47	89,47	89,47
	Construction of Sarkari Chhatralaya				6	
	at Modasa	-		40,94	40,94	40,94
	Other schemes each costing					
	Rs.1 crore and less		36,42	5,26,40	5,62,82	
800	Other expenditure				-	25,95
- 22	Total -01	-	1,86,42	7,42,67	9,29,09	55,74,86
	Welfare of Scheduled Tribes-					
	Education	-	,		-	1,02,35
796	Tribal Area Sub-Plan-			19		
	Construction of Residential School					2722
	at Netrang	-			-	94,72
	Construction of Residential School					
	at Dediapada	-				5,18,44
•	Construction of Hostel for S.T.Girls,			<u>~</u>		
	Dahod and Chikhali	-		•	-	1,43,66
	Construction of Residential School					
	for Scheduled Tribes	-				3,69,53
	Investment in Gujarat Tribal Development					
	Corporation	-	,		-	8,40,94
	Construction of Residential School					
	at Tarsadi, District Surat	~			-	95,09
	Construction of Residential School					
	at Danta, District Palanpur	-	-		-	1,49,57
	Construction of Residential School					72/7/2 12/2
	at Ambaji	47		*		2,19,54
	Construction of Hostel Building for Girls					0
	Hostel at Santrampur	-	-		-	1,52
	Other works each costing Rs.1 crore and	-	7,75,92		7,75,92	57,19,43
	less					
	Total -796		And desired the second		7,75,92	
	Total - 02	-	7,75,92	-	7,75,92	82,54,79

	Nature of Expenditure		Expe	nditure	during 20	07-2	8008	Expenditure to	
		Non-Plan	Stat		Central-P	lan	Total 5	end 2007-	2008
		2		3	Rupees in	thou	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	
B-CAP	NDITURE HEADS(Capital Account)-(contd.) ITAL ACCOUNT OF SOCIAL SERVICES-(contd.) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-(concl	d)		(Kupees in	inou	sunuy		
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-(concl						38		
	Welfare of Backward Classes-								
102	Economic Development-								
	Investment in Gopala Co-operative Rabari Bharvad					+			3,36
	Other schemes each costing	na.	_			_			1,19,09
	Rs.1 crore and less				1		0.		1,1,2,00
	Total -102				-	-			1,22,45
190	Investments in Public Sector and Other Undertakings-								
	Investment in Gujarat Backward								
	Class Economic Development			5,45,00			5,45,00	1	1,15,92
	Corporation Limited			3,29,2		07	4,93,28		7,38,66
277	Education		•	3,49,4	1,04	,07	4,22,20	2	1,51
202	Const.of Van Bhavan @ Gandhinagar Construction of Girls Hostel at Adada			54,8	- -	÷	54,81		54,81
283	Housing		-	,					
793	Special Central Assistance for								
	Scheduled Castes Component Plan	•	-	-	-			× 0	4,01,66
796	Tribal Area Sub-Plan		-	* · · ·	-				3,10
800	Other Expenditure		-	77,02			77,02	-	6,42,96
	Total - 03		- 1	0,06,04	1,64	,07	11,70,11	. 5	0,81,17
90	General-						1.73		
	Investments in Public Sector and		620						
	Other Undertakings-		,						
	Share Capital Cotribution to						*		
	Backward Class Development								
	Corporation		-		-	77			9,26,71
	Share Capital Contibution to Gujarat						5 * A S S S S S S S S S S S S S S S S S S		1.00.00
	Minority Board		-		•	•	-		1,80,00
	Other schemes each costing								2,75,00
	Rs.1 crore and less		-						2,72,00
800	Other expenditure		*		-	-	•	- 1	7,27
	Total - 80		-		-	-	-		3,88,98
				9,68,3	8 9,00	5.74	28,75,12	2.6	2,99,80
	Total Total-(e)-Capital Account of Welfare of Scheduled Castes, Scheduled			2,00,3	9,00	1,14	20,70,12	2,0	2,77,00
	Tribes and Other Backward Classes		_	19,68,3	8 9,00	6,74	28,75,12	2,0	02,99,80

	Nature of Expenditure		Expenditure	Expenditure to		
	1	Non-Plan	State-Plan	Central-Plan	Total 5	end of 2007-2008
				Rupees in thou		
EXPE	NDITURE HEADS(Capital Account)-(contd.)		,		4	4
	PITAL ACCOUNT OF SOCIAL SERVICES-(contd.)				- I	
	Capital Account of Social Welfare and Nutrition-					
	Capital Outlay on Social Security and Welfare-					
	Rehabilitation-	0				
191	Investments in Co-operatives	_				1,63
	Other Rehabilitation Schemes-					,,,,
	Underground drainage schemes in					
	Sardarnagar Township	_			-	1,34,17
	Other expenditure on development					
	of Sardarnagar Township	2		-		-23,78
	Other schemes each costing					100,170
	Rs.1 erore and less		1,44,64	_	1,44,64	6,19,68
800	Other expenditure-		2,11,001		.,,	0,72,00
	Other schemes each costing				721	
	Rs.1 crore and less	-	٠.	-		11,60
						1 1,000
	Total -01	-	1,44,64	-	1,44,64	7,43,30
02	Social Welfare-				-,-,-	
102	Child Welfare	-	-75	-	-75	2,35,93
105	Prohibition	-		1 (a)	-	53
190	Investments in Public Sector and					
	Other Undertakings-					
	Share Capital Contribution to					
	Gujarat Women Economic					
	Development Corporation					4,45,00
	Other schemes each costing					
	Rs.1 erore and less			-	-	77,00
38.0	Total -190	-	-	_		5,22,00
796	Tribal Area Sub-Plan-	Market School Services				
	Other schemes each costing					
	Rs.1 crore and less		39,76	-	39,76	2,87,45
					,	
	Total - 796		39,76		39,76	2,87,45
		-				
800	Other expenditure			-		2,55
						H.
	Total - 02		39,01	-	39,01	10,48,46
	*					CONTRACTOR OF THE PARTY OF THE
60	Other Social Security and					
	Welfare Programmes-					
800	Other expenditure-					· ·
	Relief to Farmer from Rural Development	-	-	-	-	2,36
	Other works each costing Rs.1 crore and	-	-	· ·	-	4,60,41
	less				4	
	Total - 60	*	-	-	-	4,62,77
	a o o	* *		Na la		200 C 200 E 100 C
	Total expenditure which is under investigation.	-	1,83,65	-	1,83,65	22,54,53

	Nature of Expenditure		Expenditure	2008	Expenditure to	
	E 11 W 4 4	Non-Plan		Central-Plan	Total	end of 2007-2008
	1	2	3	4	5	. 6
			(Rupees in thou	usand)	
	PITAL ACCOUNT OF SOCIAL SERVICES-(contd	l.)			A Section 18	
	Capital Account of Social Welfare and Nutrition-				10 and 10	(18) (19)(4)
	6 Capital Outlay on Nutrition-					
02	2 Distribution of Nutritious Foods					
	and Beverages-					-
800	Other expenditure-			# 00 00		20 77 51
	Construction of Model Angalwadis	_		5,00,00	5,00,00	20,77,51
	Total - 02			-,,	5,00,00	20,77,51
	Total	-		5,00,00	5,00,00	20,77,51
	Total-(g)- Capital Account of Social		1.00.00	# 00 00	(02 (8	42 22 04
-	Welfare and Nutrition		1,83,65	5,00,00	6,83,65	43,32,04
	Capital Account of Other Social Services-					
	Capital Outlay on Other Social Services-		1 20 12 67		4 20 12 67	36 70 33 66
	Natural Calamities -	988	4,39,43,67	V. 	4,39,43,67	36,79,32,55
108	B Labour Co-operatives/Forest Co-operatives					70 61
	of the weaker section	-		-	-	-72,58
191	Labour Co-operatives	•	-	4 .		-35,38
0.20						13,62,79
	Labour	-			-	13,02,79
203	B Employment-					
	Expansion of Workshop					26.00
	building of I.T.I. at Gondal	*	-		-	26,90
	Const.of administrative block & workshop		00			1 77 14
	building of I.T.I. at Patan	-	-	-		1,77,16
	Const.of administrative block & workshop				11.70	1:00.96
	building of I.T.I. at Kalol	-	11,52		11,52	1,09,29
	Const.of administrative block & workshop					70.00
	building of I.T.I. at Vadnagar	7	-	-1		79,88
	Const.of administrative block & workshop					04.46
	building of I.T.I. At Savarkundla	*		-		84,46
	Const.of I.T.I.Building At Kukavav	-	21,11	-	21,11	46,26
	Const.of administrative block & workshop		. =0.00		1 70 00	1 70 00
	building of I.T.I. At Chandkheda	-	1,79,98	-	1,79,98	1,79,98
	Reparing & addition & Alteration to Govt.					1.40.14
	Building At ITI Bilimora			2240		1,42,16
	Other works each costing Rs. I crore and less	-	3,46,99	3,34,87	6,81,86	55,13,41
	Purchase of land and cost of				200	1 66 04
	basic training centre at Vadodara	-	-			1,66,84
	Expansion of workshop and					
	Administrative building				1	1,67,88
	of I.T.I. at Dasharath(Dist.Baroda)	_	£ £0.60	2 24 97	8,94,47	66,94,22
=0.4	Total - 203	***	5,59,60	3,34,87	0,74,47	00,94,44
/90	5 Tribal Area Sub-Plan-					
*	Construction of Admn.Block and Workshop				0x ²	1,14
	Building for Mini I.T.I. at Zankhod	•	67,65	-	67,65	28,93,81
	Other schemes each costing	-	07,03		07,03	20,73,01
	Rs.1 crore and less Total - 796		67,65	-	67,65	28,94,95
800	Other expenditure					1,22
204	Total	-	4,45,70,92	3,34,87	4,49,05,79	37,87,77,77
	Total-(h)-Capital Account of					
	Other Social Services		4,45,70,92	3,34,87	4,49,05,79	37,87,77,77
	TOTAL-B-CAPITAL ACCOUNT OF		10.08.11.00	W2 CD 22	10.26.00.22	1 26 05 20 50
	SOCIAL SERVICES s expenditure which is under investigation.	16,17,12	18,37,11,88	73,69,38	19,26,98,38	1,36,85,38,59

Minus expenditure which is under investigation.

	Nature of Expenditure		Expenditure during 2007-2008				
	1	Non-Plan	State-Plan	Central-Plan	Total 5	end of 2007-2008 6	
	1		ALC: NO SERVICE AND ADDRESS OF THE PARTY OF	Rupees in thou.			
C-CAPI	ITAL ACCOUNT OF ECONOMIC SERVICES-				Cross conte		
(a)	Capital Account of Agriculture				196		
	and Allied Activities-						
	Capital Outlay on Crop Husbandry-						
101	Farming Co-operatives	-	-	-		1,5	
103	Seeds			=		- 1,02,2	
	Agricultural Farms-	_				1,02,2	
	Agricultural Stations at Chanasma,						
	Vijapur and Dehgam in North						
	Gujarat Tube Wells area						
	Acquisition of Land					- 1,94,7	
	Other Schemes each costing Rs.1 crore	-	1	-		- 72,3	
	and less	-					
	Total -104	**	-	-		- 2,67,1	
105	Manures and Fertilizers-						
	Cost of Purchase-Gross Purchase	_		_		- 63,75,5	
	Deduct-Receipts and Recoveries					03,73,0	
	on Capital Account	-	-	_		-65,02,9	
	The state of the s					10	
	Total -105	-	-	-		1,27,4	
107	Plant Protection	-		_		- 31,10	
108	Commercial Crops	-				- 7,0	
						7,0	
	Agricultural Engineering-						
	Other schemes each costing						
	Rs.1 crore and less	-	-	-		- 23,6	
119	Horticulture and Vegetable Crops		-	N 1864 E		- 1,29	
190	Investments in Public Sector and						
	Other Undertakings-			*			
	Investment in Gujarat Agro						
	Industries Corporation Limited	-	-	-		- 9,93,20	
	Investment in Gujarat State Seeds					.,,.	
(Corporation Ltd.	-	50,00	-	50,0	2,50,0	
105 1							
	Investments in Co-operatives-						
	Cop.23 Special Component Plan for Scheduled Castes Labour						
	Co-operatives					31	
796	Fribal Area Sub-Plan	-	-	-		- 22	
	Other expenditure-			S. (7)		- 3,17,25	
marks. S	£ 3						
	Other schemes each costing						
	Rs.1 crore and less	6.77				- 10,71,02	
1	Buildings	+	4,99	-	4,99	9 4,58,34	
	Total -800		4,99	-	4,99	9 15,29,36	
	Total		#100	5			
	Total xpenditure which is under investigation.	-	54,99	-	54,99	33,93,60	

Nature of Expenditure		Expenditure during 2007-2008				
1	Non-Plan	State-Plan	Central-Plan	Total 5	end of 2007-2008 6	
			Rupees in tho	usand)		
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(c	ontd.)			2 F & 11 10 10 10		
(a) Capital Account of Agriculture				en on the ex-	and the same	
and Allied Activities-(contd.)						
4402 Capital Outlay on Soil and						
Water Conservation-						
101 Soil Survey and Testing		-	-		6,7	
102 Soil Conservation-					for a second	
Direction and Administration	-	-	-	-	12,72,9	
Development of Ghed Area	-		9	-	3,34,2	
Share Capital Contribution to						
Gujarat Land Development						
Corporation Limited	~	10		10	The second secon	
Machinery and Equipment	-	-	-		13,2	
Suspense	-			-	-2,0	
Other schemes each costing						
Rs.1 crore and less		68,28	42,00	1,10,28	48,40,0	
Total - 102		68,38	42,00	1,10,38	66,78,7	
I Otal ~ 102						
203 Land Reclamation and Development-					9.5	
Bhal Reclamation Scheme	-		•	-	2,7	
796 Tribal Area Sub-Plan	7	-	-	-	1,58,5	
Share Capital Contribution to						
Gujarat Land Development				10	160	
Corporation Limited		10	-	10	1 1	
800 Other expenditure-					140	
Lift Irrigation Scheme		-	*	-	14,8	
Tube Wells	-		-		4,48,1	
Minor Irrigation Works	-		1 6 °		1,07,9	
Share Capital Contribution						
to Gujarat Water Resources					7660	
Development Corporation Limited	-				7,66,9	
Total -800	-				13,37,9	
Total	-	68,48	42,00	1,10,48	81,84,8	
4403 Capital Outlay on Animal Husbandry-			- 11	Halling.		
101 Veterinary Services and					3 0 I st	
Animal Health	-				4,16,1	
102 Cattle and Buffalo Development	-			Sec. 20	1,81,6	
103 Poultry Development		,		F8.	1,21,9	
104 Sheep and Wool Development-				9.50		
Investment in Gujarat Sheep						
and Wool Development				93		
Corporation Limited		A 1978		194	4,06,1	
Corporation Cirined					, -,	
Other schemes each costing						
			e) Fine		20,4	
Be I erore and less						
Rs.1 erore and less						

	Nature of Expenditure		Expenditure during 2007-2008			
	1	Non-Plan 2	State-Plan	Central-Plan	Total 5	end of 2007-2008 6
				Rupees in thous	and)	
C-CAP	NDITURE HEADS(Capital Account)-(contd.) TTAL ACCOUNT OF ECONOMIC SERVICES-(conto Capital Account of Agriculture	i.)				
(4)	and Allied Activities-(contd.)					
4403	Capital Outlay on Animal Husbandry-(concld.)					
	Other Live Stock Development					- 66,7
100	Oller Dive globa Develophian					-
107	Fodder and Feed Development	-				- 6,7
195	Investment in Poultry Co-operatives					- 36,0
796	Tribal Area Sub-Plan	-				- 1,65,2
55000	# 1 # 1 # 1 # 1 # 1 # 1 # 1 # 1 # 1 # 1					07.4
800	Other expenditure	-				- 87,4
	Total		,			- 15,08,4
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Capital Outlay on Dairy Development-					
102	Dairy Development Projects-		*.			
	Payment to Ahmedabad Municipal				24.0	
	Corporation for the price of					
	the assets of Ahmedabad					
	Municipal Dairy					- 2,82,7
	Transfer of Land, Building, Plant					-,0,
	and Marking and Culomat Daine					
	and Machinery to Gujarat Dairy					1.46.1
	Development Corporation	-		-		-1,45,1
150						
	Total - 102	-				- 1,37,5
						*
109	Extension and Training-					
	Other Milk Supply Scheme	-				- 20,9
190	Investments in Public Sector					
	and Other Undertakings-					
	Investment in Gujarat Dairy					
	Development Corporation					- 6,39,7
	Payment to Jamnagar Municipal					
	Corporation for Jamnagar Dairy	7/			2 2	- 4,06,0
THE TANK	Corporation for sammagar Dairy	- 5	,	5. 71		4,00,0
	Other investment each costing		*1			
- 15	Rs.1 crore and less					
	RS.1 crore and less					- 3,4
	77-4-1 400					10.40.2
	Total - 190			·		- 10,49,2
- 191	Dairy Co-operatives					- 7,9
797	Transfer to/from Reserve					202
	Funds and Deposit Accounts	-				3,9
Service .						¥
Via II. A	Total	-				- 12,11,7

	Nature of Expenditure		Expenditure	during 2007-	2008	Expenditure to
		Non-Plan 2	State-Plan	Central-Plan	Total 5	end of 2007-2008
	A CONTRACT OF THE PROPERTY OF			Rupees in thou		0.
EXP	ENDITURE HEADS(Capital Account)-(contd.)					
C-CA	PITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)			4	,
U	a) Capital Account of Agriculture					
	and Allied Activities-(contd.)			¥.,		
	5 Capital Outlay on Fisheries-					
	1 Inland Fisheries	-	-	-	-	2,37,7
10	4 Fishing Harbour and					
10	Landing Facilities	+	1000	-	-	47,2
142	5 Processing, Preservation					- Ten 1
	and Marketing				-	90,8
10	9 Extension and Training					
	0 Investments in Public Sector	-		-		44,2
1.00	and Other Undertakings-					2.3160
	Investment in Gujarat Agro	18				
	Marine Products Limited					
	(Subsidiary of Gujarat Agro					
	Industries Corporation Limited)					
	Share Capital Contribution to		-		*	25,00
	Gujarat Fisheries Development					Name of
	Corporation					
	Reservoir Development under		-	~	-	99,22
	Sardar Sarovar Project					
	Sardal Saloval Froject	-	*			99,26
	Other investment each costing			E		
	Rs. 1 crore and less					
	Same and street three		*		* * * * * * * * * * * * * * * * * * * *	2,78,57
		-			2 2/2	
	Total - 190	*		-		5,02,05
191	Fishermen's Co-operatives		-2,13	30	-2,13	7 74 27
	one standa a kuna ara angunta a se ∰enerra kanenahan 0		26,13		-2,13	7,74,37
796	Tribal Area Sub-Plan	×1	100	_		1,60,95
800	Other expenditure-				a dec	1,00,00
				V 150,4121	Lingalije sie i sa	
	Other schemes each costing				2021/840	
	Rs.1 crore and less					79,79
				1901	The action	
8	Total	*	-2,13	¥-0	-2,13	19,37,20
				1-4	in in	
	Capital Outlay on Forestry and Wild Life-				1 4 5	
	Forestry-			- 2000	Our .	103
0/0	Communication and Buildings-		yes to the second		Kina a	
	Buildings	-	2,17,13	-	2,17,13	10,46,29
	Other schemes each costing Rs.1 crore and less		T CANADA		9.9	
	NS.1 crore and less	-	515.	- `	-	- 8,33,04
	Total -070	(*)	3 48 43			
-	rotal -070		2,17,13		2,17,13	18,79,33

		*	Expenditure t			
	Nature of Expenditure		end of			
		Non-Plan	State-Plan	Central-Plan	Total 5	2007-2008 6
3	1	2		(Rupees in thou		
XPEN	DITURE HEADS(Capital Account)-(contd.)					S ×
-CAP	ITAL ACCOUNT OF ECONOMIC SERVICES-(con	atd.)				
(a)	Capital Account of Agriculture				*	
()	and Allied Activities-(contd.)			8		
4406	Capital Outlay on Forestry and Wild Life-(contd.)					
01	Forestry-(contd.)			-		
101	Forest Conservation, Development					
	and Regeneration- Border Area Development Programme		- 2,00,7	9 -	2,00,79	40,37,0
			*			
	Soil and moisture conservation and afforestation of denuded areas		- 32,01,5	6 -	32,01,50	1,28,67,
	Soil Conservation in catchment					8.77
	areas of Dantiwada River					- 1,85,
	Valley Project			• •		
	Afforestation on desert borders		•	• •		- 10,44,
	Afforestation and Reclamation of Kotar Land					1,02
	Special Employment Programme		•	-		- 74
	Referestation of degraded forests		-			- 1,52
	Crash schemes for rural employment		-			- 63
-						- 1,66
	Scheme for rural fuel wood plantation		-	70		
	Scheme for Social Forestry					
	including rural fuel wood plantation		-	-		- 10,16
	Scheme for distribution of seedlings		- 445 			- 45,58
es I						- 14,06
	Plantation on coastal borders		2000			
	Plantation of fast growing species		-			- 4,06
	Road side and Canal Bank Plantation			-	į.	- 1,93
	Additional Extension Forestry Scheme					- 8,65
	8		- 31,33,	33	31,33,3	3,97,76
	Gujarat Community Forestry Projects		01,00,			- 15,97
	Fuel wood and Small Timber Plantation		* 8			
	Plantation of minor forest produce			-	*	- 9,50
	C.S.S.fuel wood and small	-				10.00
	Timber Plantation		_	-		- 13,3

STATEM	ENT NO-1	3-(contd.)		*		
Nature of Expenditure		Expenditu	re during 200	7-2008	Ex	enditure to
	Non-Plan	State-Pla	n Central-Pl	an Tota 5	1 2	007-2008
			(Rupees in t	Carlotte State Sta		- 3
EXPENDITURE HEADS(Capital Account)-(contd.)				1.14	*** 1 TO	
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(cont	d.)	# # # # # # # # # # # # # # # # # # #		1 (1 ma)	A Transfer Tenence	
(a) Capital Account of Agriculture					response to	
and Allied Activities-(contd.)						
4406 Capital Outlay on Forestry and Wild Life-(contd.)						
01 Forestry-(contd.)						
101 Forest Conservation, Development						
and Regeneration-(contd.)						1 *
CASC - CA			Y.			
C.S.S. Plantation of Minor Forest Produce			-		-	7,59,61
C.S.S.Integrated Waste land scheme	:•			-	-	6,84,56
Share Capital Contribution to						
Gujarat State Forest Development				90.00		1.07.00
Corporation				*		1,97,09
Scheme for Sardar Sarovar Project	61	27	. *	*	=	38,02,85
Special Component Plan for						
Scheduled Castes-						
a t C 1 and a habilitation	0		V)	71.	eta opi	
Scheme for degraded rehabilitation of farm lands		4	-	-	-	4,15,12
of tarm with				- *		3,37,64
Kisan school Nurseries		- 1 =	-			3,37,04
Fuel Wood and Fodder Project	8	-	· ·	- Area year	-	30,76,41
Fire Wood Forest Produce Resources Plant				-	*	1,26,50
Fruit Plantation	•		-		i de el in	20,14,52
Integrated Forestry Development Project				were to		
financed by O.E.C.F., Japan	3	- 58	,45		58,45	4,86,32,75
Compensatory Afforestation Plantation		-	•	- J i., 1991.	P	42,02,4
Compensatory Afforestation and		14.45	20		45,20	1,92,35,58
Regularisation of Cultivation		- 14,45	,20		540,20	1,22,00,00
Integrated Forestry Development Project financed by O.E.C.P., Japan		-			-	7,2
Development of reserved and					ta de la composición del composición de la compo	
non-reserved vidis		- 7,69),01	- 7	,69,01	8,46,4
Fruit Tree Plantation		- 6,05	5,59	- 6	,05,59	6,28,4
Modern Forest Fire Control			5.0	1,13 5	,79,79	15,82,0
Method (C.S.S.)	-1,3	14	- 3,8	1,13 3	112912	10,02,0.

	Nature of Expenditure		Expenditure	during 2007-	2008	Expenditure to
	1	Non-Plan	State-Plan	Central-Plan	Total 5	end of 2007-2008
			(Rupees in tho	The second secon	
EXPE	NDITURE HEADS(Capital Account)-(contd.)					
C-CA	PITAL ACCOUNT OF ECONOMIC SERVICES-(con	rtd.)				
(a	Capital Account of Agriculture					
440	and Allied Activities-(contd.)					
4400	Capital Outlay on Forestry and Wild Life-(contd.)		390			
101	Forestry-(contd.)					
101	Forest Conservation, Development and					
	Regeneration-(concld.)					
	Acquisition of Private Forest Integrataed Waste lands		-	-		55,1
	development Projects					
	Gujarat Development Aforestation Project	-				2,67,3
	Non-Conventional Energy	-		-	-	5,5
	Saving Devises					
	Removal of Genda Baval	-	- -	4	-	13,2
	Foreshore Plantation	-			-	4,40,1
	12th Finance Commission Grant of Maintenanc	•	4,00,18	-	4.00.10	26,9
	Fruit Tree Plantation Landless	-	4,00,18		4,00,18	4,00,1
	Special component plan for SC Scheme	-		-	-	6,1
	part of occupant	-	-	-	-	11,2
	Drip Irrigation of Degraded hill barronkotas	-		-	-	10,24,7
	Scheme for new timber including Medicinal	æ				
	plant	5:	_	100	200	26,5
	Non-timber forest produce bamboo project	-	-	-	-	48,3
	Costal Selter blot plant T.A.F.P. Scheme			-	·	9,79,7
	Other works each costing					21121
	Rs.1 crore and less	-	1,34		1,34	74,90,7
	Green Guard Scheme	-		*	-	12,0
	Total -101	-1,34	98,15,45	5,81,13	1,93,95,24	16,81,55,6
100			(a)			
103	Forest Produce			-	-	
	Other works each costing					
	Rs.1 crore and less	1,19,99	-	-	1,19,99	2,92,50
	Total -105	1,19,99	-	-	1,19,99	2,92,5
794	Tribal Sub-Plan-					
	Other works each costing					
	Rs.1 crore and less					
	Tribal Area Sub-Plan-	-	*	-	~	10,54,15
	Fuel Wood and Small Timber					
	Soil and moisture conservation	-	-		•	2,54,05
	and Afforestation of degraded areas	_	30,39,94		20.20.04	1 40 40 20
	Afforstation in degraded area		30,39,94	-	30,39,94	1,40,48,39
			Y ,	-	2	1,53,9
	Additional extension of Forestry Scheme	-	-			98,34
	Plantation of fast growing species	-		2#	-	2,28,45
	Investment in Gujarat State Forest					20,40
	Development Corporation Limited cludes Rs.49.61 thousands spent out of an advance from the	-				2,98,56

⁽a)(i) Includes Rs.49.61 thousands spent out of an advance from the Contingency Fund during 2006-2007 and receive to the Fund during the year 2007-2008.

(ii)Excludes Rs.1,92,72 thousands spent out of an advance form the Contingency Fund during 2007-2008 but not recouped to the Fund till the close of the year.

(a) 4406	INDITURE HEADS(Capital Account)-(contd.) ITAL ACCOUNT OF ECONOMIC SERVI Capital Account of Agriculture and Allied Activities-(contd.)		3	Central-Plan	Total 5	end of 2007-2008
(a) 4406	ITAL ACCOUNT OF ECONOMIC SERVI Capital Account of Agriculture		-			U
(a) 4406	ITAL ACCOUNT OF ECONOMIC SERVI Capital Account of Agriculture			Rupees in thou	isand)	
(a) 4406	Capital Account of Agriculture			* X	3000 mm	ið tra lit
4406		CES-(contas)				
	and Allied Activities-(contg.)					
	Capital Outlay on Forestry and Wild Life-(contd.)				
UI	Forestry-(contd.)	•			200	
	Tribal Area Sub-Plan-(contd.)		4		- A	
	Scheme for Gujarat community					
	Forestry Project	12 53	12,91,26		12,91,26	1,81,14,09
	Small Timber Plantation	9		-		1,78,56
	Plantation of minor forest produce	9			-	2,03,27
	Medicinal Plants	3			_	35,26
	Fuel Wood Fodder Project					10,86,36
	Fire wood forest produce resources			•		3,03,55
	Development of Communication		59,95	-	59,95	2,49,47
	Fuel Wood and Border Project				-	. 53,90
	Acquisition of Private Forest		-	· **		40,50
	Integrated Forestry Project		×			
	financed by O.E.C.P., Japan		4,43,72	-	4,43,72	2,67,25,47
	Integrated Forestry Project				el elektrica ora	• 5
200	financed by O.E.C.F.,Japan					1
ette mott-	Association of S.T.Rural Poor			-		1,12,73
	Pl			1.60	of a sec	26,46
	Fire wood forest produce resources Development of reserved and non-		٠.	-×		20,40
	reserved vidis	s 2				24,55
45	S					
	Development of Communication		: -		· Agrant	76,32
	Forest Development Works	, a				34,33
	Construction of Building	, .		-	· 2 •	3,10,43
	Foreshore plantation			-		18,63
						, te
	Non-Conventional Energy Saving Devises		-	-		6,55
	Computer Information Technology		-			21,99
98 98	Other schemes each costing					
	Rs.1 crore and less		-			14,18,88
	Total - 796		48,34,87		48,34,87	6,41,23,06

	Nature of Expenditure	No. of the last of	Expenditure	during 2007-	2008	Expenditure to
		Non-Plan		Central-Plan	Total	end of 2007-2008
		2	3	4	5	. 6
evne	NOUTLINE HEADS(Conital Assessed) (contd.)		(Rupees in tho	usand)	
	NDITURE HEADS(Capital Account)-(contd.) PITAL ACCOUNT OF ECONOMIC SERVICE		1 22			
	Capital Account of Agriculture	SES-(conta.)				
(4)	and Allied Activities-(contd.)					
4406	Capital Outlay on Forestry and Wild Life-(c	oncld.)				
	Forestry-(concld.)	And any party and the second				
800	Other expenditure-					
	Other works each costing					
	Rs.1 crore and less	-		-		49,3
	Total - 800			-	-	49,3
	Total - 01	1,18,65	1,48,67,45	5,81,13	1,55,67,23	23,55,54,0
	Total	1,18,65	1,48,67,45	5,81,13	1,55,67,23	23,55,54,0
4408	Capital Outlay on Food Storage			-,,-		
	and Warehousing-					
	Food-					*
101	Procurement and Supply-				772.22	
	Grain Supply Scheme	14,64			14,64	7,72,59,6
	Deduct-Receipts and Recoveries				¥9 83	7.07.06.0
	on Capital Account	14,64			14,64	-7,97,86,8 -25,27,2
	10tai - 101	14,04			14,04	-43,41,4.
101	Procurement and Supply			15		
	Food Processing	-				
195	Processing Co-operatives-					v
	Investment in Processing Societies	-	-			4,37,39
	Other investments and continu	*				
	Other investments each costing Rs.1 crore and less	_		-	_	-20,80
	Total - 191				-	4,16,5

796	Tribal Area Sub-Plan		10,00		10,00	77,7.
	Total - 01	14,64	10,00	-	24,64	-20,32,9
02	Storage and Warehousing-					
190	Investments in Public Sector					
	and Other Undertakings-					
	Investment in Gujarat State					1,000
	Warehousing Corporation	: · ·		-	-	1,56,12
191	Warehousing and Marketing					
	Co-operatives-					
	Gujarat State Co-operatives	*				
	Marketing Societies for margin					
	money for procurement and					
	distribution of fertilizers to					
	Co-operative Marketing Societies	-		-	-	2,90,8
	Other investments each costing					
	Rs.1 crore and less			-	-	-1,18,09
	Total - 191	-		-	-	The state of the s
200	Otherson divers					
800	Other expenditure	-		-	-	1,55
	Total - 02 Total	14,64	10,00	-	24,64	3,30,40
Minus	expenditure which is under investigation.	14,04	10,00		24,04	-17,04,5

	Nature of Expenditure			Expendit	ure	during 2007-2	8008	Expenditure to
	2	97	Non-Plan 2	State-Pl	an	Central-Plan 4	Total 5	2007-2008
					(F	Rupees in thou	isand)	
	PITAL ACCOUNT OF ECONOMIC SERVICE	ES-(conte	d.)				# + a	all the same
(a)	Capital Account of Agriculture	7						CA AD-
	and Allied-Activities-(contd.)							
4415	Capital Outlay on Agricultural							
	Research and Education-							
01	Crop Husbandry-		1					
	Research-							
	Grant-in-aid to Gujarat Agricultural	**						19
	University for Agricultural Research		_		_			5,18,0
	Oniversity for Agricultural Research							2,10,0
227	Education-							
411		*						
	Agricultural College at Navsari							1.00.0
	(Bulsar District)		-		-	-		- 1,00,8
	Agricultural College at Junagadh		-	80	-	-		77,7
3.0							*	
	Other schemes each costing							
je.	Rs.1 crore and less				-	-		- 10,03,14
	Construction of Institutional							
× c	Building for Farmer Training	(*)						<i>.</i> **
	Centres at Deesa, Bhuj, Amreli,			2 8				
	Surendranagar, Dangs and Bhavnagar	4	2		72	-		3,15,3
					-	-37		5,15,5
	Grant-in-aid to Gujarat Agricultural			12.21			edg to	2 62 9
	University for Agricultural Education				_	-		3,62,8
	Extension Education Programme in	4		23		1- g	4 E	
	Agricultural Facilities	_			-			50,10
	Total - 277	_	-		=	. +		
796	Tribal Area Sub-Plan		-	4,	50		4,50	-61,40
	Total - 01	-	-	4,	50	•	4,50	23,66,49
								48
	Animal Husbandry-							× * See
277	Education-						teria.	
	Veterinary Education and Training		-			-	1.0	66,89
	Total - 03		-	1	-		Lactually -	- 66,89
	General-		505					
277	Education-							
	Agricultural Research		-		-	-	L LOIS	80,68
	Total - 80	-		0 0	-			80,68
	Total		-	4,	,50	-	4,50	25,14,00
4425	Capital Outlay on Co-operation-	-						
	Investments in Credit Co-operatives-							
	Gujarat State Co-oprative Land							
	Development Bank Limited		-		-			6,37,1
П	Co-operative Banks			-5,55	,99		-5,55,99	2,70,6
. 10	Enterpier of A. Fordtonel							# 2 ●
111	Extension of Agricultural				_			1,51,0
	Credit Institutions			EEE	00		-5,55,99	
	Total - 107	-	-	-5,55	,99		-3,33,97	10,30,0
108	Investments in Other Co-operatives			-82	,75	, i	-82,75	-2,27,0
120000					- 1			7104
796	Tribal Area Sub-Plan			7.45	-	-	Z 20 F	7,18,4
	Total		-	-6,38	14	-	-6,38,74	15,50,2

Nature of Expenditure		Expenditure	during 2007-2	2008	Expenditure to	
	Non-Plan	State-Plan	Central-Plan	Total 5	end of 2007-2008 6	
			Rupees in thou	and the second second second second		
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(con	td.)				Y 182 " "	
(a) Capital Account of Agriculture						
and Allied Activities-(concld.)						
4435 Capital Outlay on Other Agricultural Programmes-						
01 Marketing and Quality Control-					2125	
102 Grading and quality control facilities	-				2,12,54	
195 Investment in Marketing Co-operatives					72 50	
Co-operatives	-				-73,58	
796 Tribal Area Sub-Plan	_	8.2		-	5,28,05	
770 Titout Area Guo-1 (un					ن وی شود	
800 Other expenditure					20,97	
Total - 01	-		-		6,87,98	
			10			
					se riseThr	
Total	-	•	-		6,87,98	
Agriculture and Allied Activities	1,33,29	1,43,64,55	6,23,13	1,51,20,97	25,48,39,67	
(b) Capital Account of Rural Development-						
4515 Capital Outlay on Other Rural						
Development Programmes- 103 Rural Development-						
Buildings					41.04	
800 Other expenditure			-		41,94	
eyo other expenditure	-	-		-	19,44	
Total			-	-	61,38	
Total-(b)-Capital Account of						
Rural Development	-		-		61,38	
(c) Capital Account of Special Areas Programmes-						
4575 Capital Outlay on Other Special Areas Programmes- 01 Dangs District-						
796 Tribal Area Sub-Plan-						
Public Works					71.70	
03 Tribal Areas-	-	-			71,70	
796 Tribal Area Sub-Plan-	_	-	-	-		
Public Works	-	91,65		91,65	12,68,55	
		,		- 1,00	, 49,57 15,000	
Total	-	91,65	-	91,65	13,40,25	
			The same of the sa			
Total-(c)-Capital Account of Special Areas Programmes						

	Nature of Expenditure		Expenditure	during 2007-	2008	Expenditure t	
	· · · · · · · · · · · · · · · · · · ·	Non-Plan	State-Plan	Central-Plan	Total 5	end of 2007-2008	
				Rupees in tho		6	
EXI	ENDITURE HEADS(Capital Account)-(contd.)		· ·	improvo in mo	and the same of	ega Alda	
C-C	APITAL ACCOUNT OF ECONOMIC SERVICES-(co	ntd.)					
(d)	Capital Account of Irrigation and Flood Control-						
47	00 Capital Outlay on Major Irrigation					4000	
47	ov Capital Odday on Major Irrigation		96		" "effected i		
				-9-		8 6	
	31 Narmada Project-Unit-I-			- 4	C v		
	Dam and Appurtenant Works-					144 T	
	Ol Direction and Administration	-	-	-		29,57,4	
	52 Machinery and Equipment		-	-	an e a	6,07,1	
13	00 Investments in Public Sector						
71	and Other Undertakings 9 Suspense	-	2,50,81,00		2,50,81,00	20,38,69,8	
	0 Other expenditure-			-		-3,56,8	
01	Irrigation Schemes					ga sej	
	Advance to/from other Governments	-		*		1,06,60,84	
	and agencies for common works-				16.		
	Madhya Pradesh	_		100		1.03.00.64	
	Maharashtra	-				-1,92,88,60 -95,20,70	
	Rajasthan	*				-30,48,26	
						20,000,000	
90	Deduct-Advances recovered from other				1.		
	Government and agencies for common			를 선	100		
	works	-	-2,25,23,00		-2,25,23,00	-2,25,23,00	
	Total - 31	-	25 50 00	gall.			
. 3	2 Narmada Project-Unit-II-		25,58,00		25,58,00	16,33,57,76	
	Main Canal-			0 0 5	1.		
00	Direction and Administration	-	_		reset.	30,24,17	
05	2 Machinery and Equipment	-	_	_		1,07,11	
19	Investments in Public Sector						
	and Other Undertakings	~ :	6,67,87,00		6,67,87,00	35,02,06,19	
	9 Suspense	199				-3,09,69	
80	Other expenditure-Irrigation Schemes					1,06,53,13	
	Advances to/from other Governments	ø					
	and agencies for common works	-	**	7	1181/4	-1074462	
	Total - 32	-	6,67,87,00		£ £7 07 00	25002/20	
		Manufacture of the Control of the Co	0,07,07,00	*	6,67,87,00	35,29,36,29	
33	Narmada Project-Group-IV-						
	Branches, Distributories, etc	-	, 12			5,95	
001	Direction and Administration	*		-	10 -	40,73,27	
0.55			Service Co.				
052	Machinery and Equipment	-	-		-	33,46,98	
100	Investments in Buildia Contact						
131	Investments in Public Sector and Other Undertakings	S (2)	2.04.50.10	4	2 0 4 40 15	ele 12- Vie	
	and Other Orderenkings	- 1	3,94,59,10	- 1	3,94,59,10	36,82,60,83	
799	Suspense	200 200			000000	1 00 00	
	The state of the s	2	•			-1,65,89	
800	Other expenditure-Irrigation Schemes	-	,		1 2 28	24,61,52	
	a B				e salahara	-1,01,-2	
	Total - 33 expenditure which is under investigation.	- 13	3,94,59,10	- 13	3,94,59,10	37,79,82,66	

	Nature of Expenditure		Expenditure	during 2007-2	800	Expenditure to	
E		Non-Plan	State-Plan	Central-Plan	Total 5	end of 2007-2008 6	
				(Rupees in thou			
	DATE DE LE ADS(Capital Account)-(contd.)						
XPEN	DITURE HEADS(Capital Account)-(contd.) ITAL ACCOUNT OF ECONOMIC SERVICES-(con	td.)					
	Garden Account of Invigation and	,					
)	Capital Account of Irrigation and						
	Flood Control-(contd.)						
4700	Capital Outlay on Major Irrigation (contd.)	¥					
01	Major Irrigation-Commercial-(contd.)						
34	Narmada Project-Group-V-						
	Common Expenditure-		-74,84,20	0 -	-74,84,20	-1,90,37,8	
001	Direction and Administration		- /4,04,20		7 4,0 1,50	.,,.	
052	Machinery and Equipment					-8,8	
	Investments in Public Sector						
190	and Other Undertakings	0=			-	-39,67,9	
707	Transfer to/from Reserve Funds						
191	and Deposit Accounts					-2,35,08,1	
700							
/99	Suspense					-4,26,5	
	Irrigation Schemes Deduct-Advances recovered from other						
			<u> </u>		5.5	-1,33,02,7	
	Government and agencies for common		2.				
	works					2	
	Total - 34	-	-74,84,2	0 -	-74,84,20	-6,02,52,0	
35	Narmada Project-Group-VI-						
	Non-Sharable Expenditure-					. 59,4	
	Direction and Administration			-		. 32,	
190	Investments in Public Sector						
	and Other Undertakings-					4,10,5	
	Irrigation Project(Narmada Project)		-			4,10,.	
	II a					26,	
800	Other expenditure		-	-	,	- 20,	
	Total - 35		_			4,96,7	
	10tal - 33						
			20 12 10 0	10	20,13,19,90	84,64,12,7	
	Total-Narmada Project(B)		- 20,13,19,9	-	20,13,19,90	04,04,12,	
502	Kakarapar Project		*			- 66,51,	
303	Kakarapai Project						
512	Karjan Project		-			- 1,54,71,	
313	Karjan Project						
516	Sabarmati River Project(Vasna)		- 1			- 1,13,	
313	Sabarmati River Project(vasits)						
630	Strengthening of Machhu-I		_	- :-		- 1,31,	
030	Strengthening of Machine-1			:5			
mo.	Tribal Area Sub-Plan		- 5,52,9)4 -	5,52,9	4 1,06,15,	
	LTIDAL ATES NID-PISH		w gor mag.	5-3- - 73			

⁽B) The progressive expenditure includes expenditure of Rs.1,18,89,73,577 incurred up to 1982-83 on the combined Projects.

⁽b)(i) Includes Rs.13,80 thousands spent out of an advance from the Contingency Fund during 2006-2007 and recouped to the Fund during the year 2007-2008.

⁽ii)Excludes Rs.2,43 thousands spent out of an advance from the Contingency Fund during 2007-2008 but not recouped to the Fund till the close of the year.

1	Nature of Expenditure		Expenditure during 2007-2008				Expenditure to end of
		Non-Plan	State-Pla	ın (Central-Plan	Total 5	2007-2008
			3	(R	upees in thou	and the state of t	
T DES	NDITURE HEADS(Capital Account)-(contd.)			(**	inpects in insti		eg 👨 ico
XPER	TTAL ACCOUNT OF ECONOMIC SERVICE	FS-(contd.)				Agail a	
	Capital Account of Irrigation and	LLD (CONTAIN)				* 65°	
(a)	Flood Control-(contd.)				= = =		
47700	Capital Outlay on Major Irrigation (contd.)						
4/00	Major Irrigation-Commercial-(concid.)		10 16				
	Sukhi Irrigation Project						
					1 100		1,17,64,19
	Other Expenditure				*		5
	Ukai Project					-	1,55,59,89
	Other Expenditure						
	Sipu Irrigation Project	Tr. 12		-	_		1,21,07,11
	Other Expenditure	¥					50 (5 3)
	Salanity Ingress Prevention Scheme		e *	-			2,78,24,60
	Other Expenditure						i i
	Panam Project	2			_		94,03,52
	Other Expenditure						
	Sabarmati Irrigation Scheme(Dharoi)	91 9	3,55	70	_	3,55,79	1,31,36,1
800	Other Expenditure			(c)			
	and the state of t	lant.	- X	(1)			
	Reconstruction of Machhu-II Irrigation Pro	ect			2		50,48,9
	Other Expenditure		***				
	Watrak Irrigation Project		6	,39		6,39	71,56,7
	Other Expenditure		. 0	,59	72	0,02	,
	Damanganga Project					_ B	1,94,38,2
	Other Expenditure		*	-			.,- ,,,-
	Bajaj Sagar Project		57	,34		57,34	76,33,3
	Other Expenditure		. 51	,54		57,5	, , .
11	Irrigation extension in completed major						
	Irrigation Projects		18,20	73	-	18,20,73	1,78,97,1
800	Other Expenditure	,	10,20	,15	, 20	,	10. 10. 10. 10. 10. 10. 10. 10. 10. 10.
12	Constructing High Level Canal from						
	Panam Reservoir				2	Arren o E	36,5
800	Other Expenditure	21 4	-	-	-		20,0
	Dharoi Right Bank loop Canal Scheme				1 1975	ga Ne 📆	26,8
	Other Expenditure		-	-			
	Sipu Dantiwada Link Scheme				1		-
800	Other Expenditure						9.
		(a)					
	Mukteshwar Irrigation Scheme		- 15,47	90		15 47 9	15,47,9
800	Other Expenditure		- 13,47	,90			
						er significant opini	
36	Irrigation extension in completed					400	
	Irrigation Projects					Special States	
100			_	_			
190	Investments in Public Sector and other	-	-	-			
	undertakings						
-							
90	Deduct - Amount Recovered from Other				_		
	Government Agencies for common works		-	-			

(c)Excludes Rs.7,33 thousands spent out of an advance from the Contingency Fund during 2007-2008 but not recouped to the Fund till the close of the year.

	Nature of Expenditure		Expenditure	during 2007-	2008	Expenditure t
-	1	Non-Plan 2	State-Plan	Central-Plan	Total 5	end of 2007-2008 6
EXPE	NDITURE HEADS(Capital Account)-(contd.)		(Rupees in tho	usand)	
C-CAI	PITAL ACCOUNT OF ECONOMIC SERVICES-(con	td.)				
(d)	Capital Account of Irrigation and			197		¥
	Flood Control-(contd.)					
	Capital Outlay on Major Irrigation (contd.)					
	General-		405			
001	Direction and Administration			i nes	-	2,06,1
190	Investments in Public Sector and other undertakings		_		-	39,16,28,27
796	Tribal Area Sub-Plan		26 92 94		26.02.04	1.04.00.00
		-	36,83,84		36,83,84	1,04,89,02
	Suspense		-4		-4	-55
800	Other expenditure-		2 7			33
	Water Development					
001	Other expenditure					
901	Deduct - Amount Recovered from Other					
	Government Agencies for common works					-4,06,84,00
	Total-80		36,83,80		37.03.00	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
			30,03,00		36,83,80	36,23,38,89
	Total-		20,93,44,87		20,93,44,87	1,39,03,15,40
*****					The same of the sa	7,2,1,2,1,2,1,2,1
4701	Capital Outlay on Medium					
02	Irrigation Guhai Irrigation Project		30			
800	Other Expenditure				7	
	Mazam Irrigation Scheme	-	82,28		82,28	63,29,40
796	TRIBAL AREA SUB PLAN		67 26 22	60		
	Mahi Stage -I Irrigation Scheme		57,35,33		57,35,33	72,42,46
	Other Expenditure					50 50 10
05	Deo Irrigation Scheme	.55	-	-		58,52,49
800	Other Expenditure	-	_	_	-	50,18,40
06	Goma Vadodara Irrigation Scheme			.55	-	30,10,40
800	Other Expenditure		7,02	:#	7,02	7,81,72
07	Aji IV Irrigation Scheme				.,,	7,01,74
	Other Expenditure	~	2,27,79	(a)	2,27,79	91,05,66
200	Sukhbhadar Irrigation Scheme Other Expenditure					
000	Kalubhar Irrigation Scheme	-	3,25	-	3,25	24,31,62
800 (Other Expenditure					
	Aji III Irrigation Scheme	*				20,87,53
	Other Expenditure					
11 1	Machundri Irrigation Scheme		-	-	-	33,89,31
800 (Other Expenditure	٠.	3,50		3,50	22.01.02
	Kakrapar Irrigation Project		0,00		3,30	23,01,82
	Other Expenditure				2 2	14,24,33
	Cadana Project					: 4,24,33
800 (Other Expenditure .	n Alimow	3,16,65	-	3,16,65	1,21,76,01
15 1	mprovment of Irrigation management		SEC SE		-	,,,,,,,,,
800 0	through farmer's participation. Other Expenditure					
200	and expellentile	1 1				

	Nature of Expenditure	-	Expenditure	008	Expenditure to	
	l l	Non-Plan 2	3	Central-Plan	-5	end of 2007-2008 6
EVDE	NDEPUBE HEARCONIAL A	0	(Rupees in thou	sand)	1.4.4.9.1.9
CCA	NDITURE HEADS(Capital Account)-(contd.)		0.0			
	PITAL ACCOUNT OF ECONOMIC SERVICES-(c	ontd.)				
(u	Capital Account of Irrigation and Flood Control-(contd.)					
4701	Capital Outlay on Medium					in pates.
4/01			. **		10.00	
1.4	Irrigation-(contd.) Fatehgadh Irrigation Scheme					
	Other Expenditure					100 9 700 100
14	Mukteshwar Irrigation Scheme	-		• •	3 Ac. *	1,61,02
200	Other Expenditure		24.55			
16	Demi - H Irrigation Scheme	*	34,66		34,66	42,38,27
800	Other Expenditure					
	Und (Jivapur) Irrigation Scheme	-	3,35	-	3,35	8,25,23
	Other Expenditure					
	Machhu III Irrigation Scheme	±0.	•		20 1	22,85,72
	Other Expenditure		12.00			101 2501
		-	13,99		13,99	2,88,08
200	Gunatit Sagar (Und-II) Irrigation Scheme Other Expenditure					
	Bagad Irrigation Scheme		48,66	~	48,66	65,45,27
			-71		- 54	52 25
	Other Expenditure	-	-	100	1	4,34,69
	Hamirpur Irrigation Scheme	9		- I	a	are different
	Other Expenditure	-	-	-	-	68,75
	Amipur Irrigation Scheme					
	Other Expenditure	**	*		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	13,65,52
	Uben Irrigation Scheme			196		
	Other Expenditure	-	45,33	-	45,33	15,83,96
	Kalindri Irrigation Scheme					
	Other Expenditure	-			3-1	4,64,38
	Ozat II Irrigation Scheme				1.0	
	Other Expenditure	-	57,45		57,45	68,51,91
27	Shingoda Irrigation Scheme				a distribution	
	Other Expenditure	-	-		and the state of t	5,90,84
	Raidi Irrigation Scheme					
	Other Expenditure	-	83,14		83,14	9,79,44
29	Phopal Irrigation Scheme	0.36				
800	Other Expenditure	ή -	-	•	A. 21.0 4.	5,83,42
30	Extension of Irrigation Channel 40 Hects.chak to		,			
	to 8 Hect.chak					
800	Other Expenditure	-			Hibi	25,41,55
31	Kalia Irrigation Scheme					
	Other Expenditure			-	**	59,42
	Bhadar (Saurashtra) Irrigation Scheme					
	Other Expenditure	-	36	-	36	14,32,24
	Fatewadi Irrgation Scheme					
800	Other Expenditure	2.5	-	200 1		35,45,28
	Vertu-II Irrigation Scheme	+				
	Other Expenditure		64,23		64,23	51,34,75
	Utavli (Gunda) Irrigation		* 17		1	
800	Other Expenditure		1,35,24		1,35,24	31,09,77
	Demi III Irrigation Scheme					
	Other Expenditure		82,98		82,98	34,51,74
	Bhadar II Irrigation Scheme		550 / 1			
	Other Expenditure		5,51,62		5,51,62	83,26,77

	Nature of Expenditure		Expenditure	during 2007-20	08	Expenditure to end of	
	1	Non-Plan 2	State-Plan	Central-Plan	Total 5	2007-2008	
	I .			Rupees in thouse	and)		
EXPEN	DITURE HEADS(Capital Account)-(contd.)						
	ITAL ACCOUNT OF ECONOMIC SERVICES-(con	rtd.)					
(d)	Capital Account of Irrigation and	2					
	Flood Control-(contd.)						
4701	Capital Outlay on Medium				9 ³¹		
	Irrigation-(contd.)				-		
38	Limbdi Bhogavo Irrigation Scheme					42.07.5	
800	Other Expenditure	-	90,00) -	90,00	43,87,7	
	Santli Irrigation Scheme		_		7	25.5	
	Other Expenditure	-	7	-	7	35,7	
	Varansi Irrigation Scheme				477.1.1	((2.1	
	Other Expenditure		47,11		47,11	6,62,3	
	Dam Safty Works of Irrigation Scheme				10 10 13	50.00.4	
800	Other Expenditure	-	10,48,43	-	10,48,43	58,99,4	
42	Rehabilitation Old Canal System					1.06.40.6	
	Other Expenditure	-	4	-	A	1,06,40,0	
43	Modernisation of Old Irrigation on Scheme for						
	Canal System			28.98		40.00	
800	Other Expenditure	-			-	48,82,0	
44	Improvement of Irrigation Management						
	through Farmers participation				ST THE STREET	5.00	
800	Other Expenditure		1,62,78	3 -	1,62,78	26,18,	
	Scheme for Provision of Hydro Mechenisation						
	to Works Augmenting Storage Capacity						
800	Other Expenditure		26,80) -	26,80	38,55,	
	National Hydrological Project Externally Aid				*		
	Other Expenditure		1,34,88	8 -	1,34,88	67,58,	
	Fulzar II Irrigation Scheme	-		-			
	Other Expenditure	-	- 1:	5 -	15	16,	
	Vadhvan Bhogavo-III Water Resources Project	2.0		-			
	Other Expenditure			¥ 3			
	Vadgam Irrigation Scheme						
	Other Expenditure	19				3,	
	Umrecha Irrigation Scheme						
	Other Expenditure		2,48,00	0 -	2,48,00	9,99,	
	Orsang Water Resources Project						
	Other Expenditure				-		
	Kadana Recharge Canal			4			
	Other Expenditure				-	10,	
	Link of Bhadar Main Canal with Kadana Right						
	Bank Canal						
800	Other Expenditure					1,84,	
	Basin Planning of Sabarmati		•:	-		ON:	
	Other Expenditure				-	85,	
	Kadana Left Bank High Level Canal						
	Other Expenditure		- :		-	12,	
	Angementation of Surface Water Recharge						
	Other Expenditure				_	3,31,47,	
	Water Resources Consolidation Project					0 2 3	
	Other Expenditure						
	Extention of Dharoi Right Bank Main Canal						
	Other Expenditure				-	17,81	
	Dharoi Left Bank High Level Canal						
	Other Expenditure				_	2.	
	Extention of Dantiwada Project for Conjunctive						
0.1	Use of Ground Water and Surface Water						
	Other Expenditure						

Non-Plan State-Plan Central-Plan Total 1 2 3 4 5 (Rupees in thousand) EXPENDITURE HEADS(Capital Account)-(contd.) C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.) (d) Capital Account of Irrigation and Flood Control-(contd.) 4701 Capital Outlay on Medium Irrigation-(contd.) 62 Gajansar Irrigation Scheme 800 Other Expenditure 63 Machhu II Irrigation Scheme Increasing Existing Canal Capacity 800 Other Expenditure 64 Canal lining works of R. B. Main Canal and L. B. Main canal of Shingoda Irrigation Scheme 800 Other Expenditure 65 Construction of weir on River Sabarmati at Indroda, Gandhinagar 800 Other Expenditure 66 Construction of a weir on down stream of mahi river at Sindhrot 800 Other Expenditure 67 Rana Khirasara Water Resources Project 800 Other Expenditure 68 Construction of pickup weir on Sabarmati River at Villege Vataman	4,97 1,20,86 1,48 2,15,50 28,56,40
EXPENDITURE HEADS(Capital Account)-(contd.) C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.) (d) Capital Account of Irrigation and Flood Control-(contd.) 4701 Capital Outlay on Medium Irrigation-(contd.) 62 Gajansar Irrigation Scheme 800 Other Expenditure 63 Machhu II Irrigation Scheme Increasing Existing Canal Capacity 800 Other Expenditure 64 Canal lining works of R. B. Main Canal and L. B. Main canal of Shingoda Irrigation Scheme 800 Other Expenditure 65 Construction of weir on River Sabarmati at Indroda, Gandhinagar 800 Other Expenditure 66 Construction of a weir on down stream of mahi river at Sindhrot 800 Other Expenditure 67 Cana Khirasara Water Resources Project 800 Other Expenditure 68 Construction of pickup weir on Sabarmati River at Villege Vataman	4,97 1,20,86 1,48 2,15,50
EXPENDITURE HEADS(Capital Account)-(contd.) C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.) (d) Capital Account of Irrigation and Flood Control-(contd.) 4701 Capital Outlay on Medium Irrigation-(contd.) 62 Gajansar Irrigation Scheme 800 Other Expenditure 63 Machhu II Irrigation Scheme Increasing Existing Canal Capacity 800 Other Expenditure 64 Canal lining works of R. B. Main Canal and L. B. Main canal of Shingoda Irrigation Scheme 800 Other Expenditure 65 Construction of weir on River Sabarmati at Indroda, Gandhinagar 800 Other Expenditure 66 Construction of a weir on down stream of mahi river at Sindhrot 800 Other Expenditure 67 Rana Khirasara Water Resources Project 800 Other Expenditure 68 Constuction of pickup weir on Sabarmati River at Villege Vataman	1,20,86 1,48 2,15,50
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.) (d) Capital Account of Irrigation and Flood Control-(contd.) 4701 Capital Outlay on Medium Irrigation-(contd.) 62 Gajansar Irrigation Scheme 800 Other Expenditure 63 Machhu II Irrigation Scheme Increasing Existing Canal Capacity 800 Other Expenditure 64 Canal lining works of R. B. Main Canal and L. B. Main canal of Shingoda Irrigation Scheme 800 Other Expenditure 65 Construction of weir on River Sabarmati at Indroda, Gandhinagar 800 Other Expenditure 66 Construction of a weir on down stream of mahi river at Sindhrot 800 Other Expenditure 67 Rana Khirasara Water Resources Project 800 Other Expenditure 68 Constuction of pickup weir on Sabarmati River at Villege Vataman	1,20,86 1,48 2,15,50
(d) Capital Account of Irrigation and Flood Control-(contd.) 4701 Capital Outlay on Medium Irrigation-(contd.) 62 Gajansar Irrigation Scheme 800 Other Expenditure 63 Machhu II Irrigation Scheme Increasing Existing Canal Capacity 800 Other Expenditure 64 Canal lining works of R. B. Main Canal and L. B. Main canal of Shingoda Irrigation Scheme 800 Other Expenditure 65 Construction of weir on River Sabarmati at Indroda, Gandhinagar 800 Other Expenditure 66 Construction of a weir on down stream of mahi river at Sindhrot 800 Other Expenditure 67 Rana Khirasara Water Resources Project 800 Other Expenditure 68 Constuction of pickup weir on Sabarmati River at Villege Vataman	1,20,86 1,48 2,15,50
Flood Control-(contd.) 4701 Capital Outlay on Medium Irrigation-(contd.) 62 Gajansar Irrigation Scheme 800 Other Expenditure 63 Machhu II Irrigation Scheme Increasing Existing Canal Capacity 800 Other Expenditure 64 Canal lining works of R. B. Main Canal and L. B. Main canal of Shingoda Irrigation Scheme 800 Other Expenditure 65 Construction of weir on River Sabarmati at Indroda, Gandhinagar 800 Other Expenditure 66 Construction of a weir on down stream of mahi river at Sindhrot 800 Other Expenditure 67 Rana Khirasara Water Resources Project 68 Constuction of pickup weir on Sabarmati River at Villege Vataman	1,20,86 1,48 2,15,50
4701 Capital Outlay on Medium Irrigation-(contd.) 62 Gajansar Irrigation Scheme 800 Other Expenditure 63 Machhu II Irrigation Scheme Increasing Existing Canal Capacity 800 Other Expenditure 64 Canal lining works of R. B. Main Canal and L. B. Main canal of Shingoda Irrigation Scheme 800 Other Expenditure 65 Construction of weir on River Sabarmati at Indroda, Gandhinagar 800 Other Expenditure 66 Construction of a weir on down stream of mahi river at Sindhrot 800 Other Expenditure 67 Rana Khirasara Water Resources Project 800 Other Expenditure 68 Constuction of pickup weir on Sabarmati River at Villege Vataman	1,20,86 1,48 2,15,50
Irrigation-(contd.) 62 Gajansar Irrigation Scheme 800 Other Expenditure 63 Machhu H Irrigation Scheme Increasing Existing Canal Capacity 800 Other Expenditure 64 Canal lining works of R. B. Main Canal and L. B. Main canal of Shingoda Irrigation Scheme 800 Other Expenditure 65 Construction of weir on River Sabarmati at Indroda, Gandhinagar 800 Other Expenditure 66 Construction of a weir on down stream of mahi river at Sindhrot 800 Other Expenditure 67 Rana Khirasara Water Resources Project 800 Other Expenditure 68 Construction of pickup weir on Sabarmati River at Villege Vataman	1,20,86 1,48 2,15,50
62 Gajansar Irrigation Scheme 800 Other Expenditure 63 Machhu II Irrigation Scheme Increasing Existing Canal Capacity 800 Other Expenditure 64 Canal lining works of R. B. Main Canal and L. B. Main canal of Shingoda Irrigation Scheme 800 Other Expenditure 65 Construction of weir on River Sabarmati at Indroda, Gandhinagar 800 Other Expenditure 66 Construction of a weir on down stream of mahi river at Sindhrot 800 Other Expenditure 67 Rana Khirasara Water Resources Project 800 Other Expenditure 68 Constuction of pickup weir on Sabarmati River at Villege Vataman	1,20,86 1,48 2,15,50
800 Other Expenditure 63 Machhu II Irrigation Scheme Increasing Existing Canal Capacity 800 Other Expenditure 64 Canal lining works of R. B. Main Canal and L. B. Main canal of Shingoda Irrigation Scheme 800 Other Expenditure 65 Construction of weir on River Sabarmati at Indroda, Gandhinagar 800 Other Expenditure 66 Construction of a weir on down stream of mahi river at Sindhrot 800 Other Expenditure 67 Rana Khirasara Water Resources Project 800 Other Expenditure 68 Constuction of pickup weir on Sabarmati River at Villege Vataman	1,20,86 1,48 2,15,50
Existing Canal Capacity 800 Other Expenditure 64 Canal lining works of R. B. Main Canal and L. B. Main canal of Shingoda Irrigation Scheme 800 Other Expenditure 65 Construction of weir on River Sabarmati at Indroda, Gandhinagar 800 Other Expenditure 66 Construction of a weir on down stream of mahi river at Sindhrot 800 Other Expenditure 67 Rana Khirasara Water Resources Project 800 Other Expenditure 68 Constuction of pickup weir on Sabarmati River at Villege Vataman	1,48 2,15,50
Existing Canal Capacity 800 Other Expenditure 64 Canal lining works of R. B. Main Canal and L. B. Main canal of Shingoda Irrigation Scheme 800 Other Expenditure 65 Construction of weir on River Sabarmati at Indroda, Gandhinagar 800 Other Expenditure 66 Construction of a weir on down stream of mahi river at Sindhrot 800 Other Expenditure 67 Rana Khirasara Water Resources Project 800 Other Expenditure 68 Constuction of pickup weir on Sabarmati River at Villege Vataman	1,48 2,15,50
800 Other Expenditure 64 Canal lining works of R. B. Main Canal and L. B. Main canal of Shingoda Irrigation Scheme 800 Other Expenditure 65 Construction of weir on River Sabarmati at Indroda, Gandhinagar 800 Other Expenditure 66 Construction of a weir on down stream of mahi river at Sindhrot 800 Other Expenditure 67 Rana Khirasara Water Resources Project 800 Other Expenditure 68 Constuction of pickup weir on Sabarmati River at Villege Vataman	1,48 2,15,50
64 Canal lining works of R. B. Main Canal and L. B. Main canal of Shingoda Irrigation Scheme 800 Other Expenditure 65 Construction of weir on River Sabarmati at Indroda, Gandhinagar 800 Other Expenditure 66 Construction of a weir on down stream of mahi river at Sindhrot 800 Other Expenditure 67 Rana Khirasara Water Resources Project 800 Other Expenditure 68 Constuction of pickup weir on Sabarmati River at Villege Vataman	2,15,50
L. B. Main canal of Shingoda Irrigation Scheme 800 Other Expenditure 65 Construction of weir on River Sabarmati at Indroda, Gandhinagar 800 Other Expenditure 66 Construction of a weir on down stream of mahi river at Sindhrot 800 Other Expenditure 67 Rana Khirasara Water Resources Project 800 Other Expenditure 68 Constuction of pickup weir on Sabarmati River at Villege Vataman	2,15,50
800 Other Expenditure 65 Construction of weir on River Sabarmati at Indroda, Gandhinagar 800 Other Expenditure 66 Construction of a weir on down stream of mahi river at Sindhrot 800 Other Expenditure 67 Rana Khirasara Water Resources Project 800 Other Expenditure 68 Constuction of pickup weir on Sabarmati River at Villege Vataman	2,15,50
65 Construction of weir on River Sabarmati at Indroda, Gandhinagar 800 Other Expenditure 66 Construction of a weir on down stream of mahi river at Sindhrot 800 Other Expenditure 67 Rana Khirasara Water Resources Project 800 Other Expenditure 68 Constuction of pickup weir on Sabarmati River at Villege Vataman	W
Indroda, Gandhinagar 800 Other Expenditure 66 Construction of a weir on down stream of mahi river at Sindhrot 800 Other Expenditure 67 Rana Khirasara Water Resources Project 800 Other Expenditure 68 Constuction of pickup weir on Sabarmati River at Villege Vataman	W
800 Other Expenditure 66 Construction of a weir on down stream of mahi river at Sindhrot 800 Other Expenditure - 12,90,44 - 12,90,44 67 Rana Khirasara Water Resources Project 800 Other Expenditure - 68 Constuction of pickup weir on Sabarmati River at Villege Vataman	W
66 Construction of a weir on down stream of mahi river at Sindhrot 800 Other Expenditure 67 Rana Khirasara Water Resources Project 800 Other Expenditure 68 Constuction of pickup weir on Sabarmati River at Villege Vataman	28,56,40
river at Sindhrot 800 Other Expenditure - 12,90,44 - 12,90,44 67 Rana Khirasara Water Resources Project 800 Other Expenditure - 68 Constuction of pickup weir on Sabarmati River at Villege Vataman	28,56,40
800 Other Expenditure - 12,90,44 - 12,90,44 67 Rana Khirasara Water Resources Project 800 Other Expenditure 68 Constuction of pickup weir on Sabarmati River at Villege Vataman	28,56,40
67 Rana Khirasara Water Resources Project 800 Other Expenditure 68 Constuction of pickup weir on Sabarmati River at Villege Vataman	
800 Other Expenditure 68 Constuction of pickup weir on Sabarmati River at Villege Vataman	
68 Constuction of pickup weir on Sabarmati River at Villege Vataman	7,16,04
River at Villege Vataman	
800 Other Expenditure - 12,68 - 12,68	71,76
69 Salinities - Ingress Prevention Intern basin	
transfer Narmada Water to river of N. G. & other	
800 Other Expenditure	40,00
70 Extention of existing command in N. G. Region	
800 Other Expenditure - 12,32,80 - 12,32,80	27,69,41
71 One Million acre feet flood water for irrigation &	
ground water recharge in Saurashtra region	
800 Other Expenditure - 15,25,00 - 15,25,00	44,14,98
72 S. S. spreading canal (kadana recharge canal)	
& Distribution Network of Sujalam Suphalam	
800 Other Expenditure - 1,83,25,73 - 1,83,25,73	4,92,30,31
73 Lift Irrigation Schemes from Narmada main	11-21-0,-
canal to various Resorver / Ponds etc.	
800 Other Expenditure - 72,12,27 - 72,12,27	8,59,61,79
ou Other Experiuture	
74 Other Works (NABARD)	
800 Other Expenditure - 72,82,97 - 72,82,97	1,14,64,00
75 S. I. P. schemes and back water	
Flood Protactive, Sea errosion works (Suj.Suph.)	
800 Other Expenditure - 45,79,13 - 45,79,13	71,27,85
77 Fatewadi Irrigation Scheme	
800 Other Expenditure - 1,75,67 - 1,75,67	1,75,67
ove Sales expediations	1985 <u>2</u> 59
502 Hathmati Reservoir (Modernisation)	4
Project (Hathmati Irrigation Scheme)	8,20,89
504 Shetrunji Irrigation Project	
(Shetrunji Irrigation Scheme Palitana)	37,37,78
506 Hiran Irrigation Scheme	5,18,02
507 Banas Valley Project	10
(Dantiwada Weir Scheme)	55,69,85

	Nature of Expenditu	re		Expenditure	during 20	07-2008	Expenditure
	* * *		Non-Plan	State-Plan			end of 2007-200
	<u> </u>		2	. 3	4	- 5	6
VDEND	DITURE HEADS(Capital Account)	(contd.)			(Rupees in	thousand)	
	TAL ACCOUNT OF ECONOMIC		itd.)			11 1	55 ° 1
	Capital Account of Irrigation and				e18	** * * * * *	- 8
	lood Control-(contd.)					31 × E	
	Capital Outlay on Medium					get and	
	rrigation-(contd.)					× ,* ==	22.62
	fazam Irrigation Scheme		-		-		- 33,63 - 59,49
	Shadar Irrigation Scheme ladaf Irrigation Scheme				_	-	- 27,67
	Charicut Modernisation Scheme		_				- 8,90
	lara Irrigation Scheme				_		- 2,30
	Chambhalav Irrigation Scheme			2 0 202 0 10 1 4		a 5 6 6 ≥: 8 8::	- 3,57
536 G	Godhathad Irrigation Scheme					A-010	- 65
	Calagodha Irrigation Scheme					-	- 2,05
	agadia Irrigation Scheme						- 2,12
	Aitty Irrigation Scheme					- x	- 1,19
	Bhukhi Irrigation Scheme		-			-	- 1,87
545 N	Authal Irrigation Scheme		+	3			- 2,12
546 B	Berachia Irrigation Scheme		8		*	* 121 ax	- 97
340 B	serachia irrigation scheme		~				- 27
547 D	Oon Irrigation Scheme		_				- 1,15
				v (6, 4)			10.00
548 C	Chaperwadi Irrigation Scheme					. 400 - 100 -	- 4,99
		N .					
549 K	Carmal Irrigation Scheme		-	gr, cm	*/	-	- 4,48
	NO COLOR HAD AS A ST. HER MARKET			**			
550 G	Godhadhari Irrigation Scheme		-	9	-	-	- 3,94
				- 100 mm - 100 mm	the transfer of		de , e ell
551 Is	shwaria Irrigation Scheme		-		-		- 1,24
550 N	In the state of th						6.21
332 N	layari-II Irrigation Scheme						- 5,21
55A A	Aji-II Irrigation Scheme						- 7,32
334 A	gi-II irrigation Scheme						- 1,34
555 V	enu-II-Irrigation Scheme						- 22,41
222 4	cita il migatton octione						aracy or a
556 S	ani Irrigation Scheme					2 2	- 10,43
			0.00				
558 D	Dai(Minsar) Irrigation Scheme		<u>.</u>	•	-		- 2,57
						5 A 1 O 30	
559 R	tangmati Irrigation Scheme				-	-	- 1,05
560 F	alla(Kankavati) Irrigation Scheme		-	" to the	-	*	- 1,67
561 B	Bhugalwadi Irrigation Scheme		-		#0 P3	50	- 1,82
560.0							1.01
502 S	onamati Irrigation Scheme		-	,		-	- 1,91
562 11	Jaradi Irrigation Echamo						1.7
303 V	aradi Irrigation Scheme		-	,		-	- 12
2/7 D	tajval Irrigation Scheme		33 (2001)				- 4,00

		500g <u>magn</u>	50 F256		120	end of
	5 N	Non-Plan 2	State-Plan	Central-Plan 4	Total 5	2007-2008 6
-				Rupees in thou	- A 1/1 (SE 18)	0
EXPE	NDITURE HEADS(Capital Account)-(contd.)		- 6			in Sandati da et
C-CAI	PITAL ACCOUNT OF ECONOMIC SERVICE	ES-(contd.)		, es = 4.	ACCOMPANY DUTY TO	
	Capital Account of Irrigation and				and the burns of	
	Flood Control-(contd.)				ee naagastaa	
4701	Capital Outlay on Medium				1111	
	Irrigation-(contd.)				20 11 1920	
568	Khura Irrigation Scheme	_	_			3,55,7
	Lakhanko Irrigation Scheme		-	-	5 St. 1	1,41,6
	Malgadh Irrigation Scheme			_	-	83,1
	Hiran-II Irrigation Scheme			_		5,80,9
	Ozat Irrigation Scheme	2				18,92,0
	Raval Irrigation Scheme	-	_			8,14,3
	Datardi Irrigation Scheme	_	-	1363		5,2
	Varajani Irrigation Scheme	- -		-	× 11	66,2
	Lift Irrigation Scheme in	-				00,2
331		2				9.49.9
500	Ukai Project Area	• -		-	-	2,42,3
	Niruna Irrigation Scheme	-	-			98,1
	Rudramata Irrigation Scheme		-	-	-	88,0
	Gajod Irrigation Scheme	*	-	-	-	30,3
	Suvi Irrigation Scheme	2.0	-	-		59,3
	Kankavati Irrigation Scheme	**	-	22,94		69,8
	Sanandro Irrigation Scheme	-	-	-		26,2
599	Meshwa Irrigation Scheme					
	(Meshwa(Shamalaji)Reservoir Project)	-	-	-	50X.0 % =	4,96,0
602	Dam on River Sasoi	**	-		-	80,9
603	Moj Irrigation Scheme	-	-	-		1,42,8
604	Dam on River Brahamani	_	_			1,06,4
605	Ranghola Irrigation Scheme		-			82,2
	Wadhvan Bhoghavo Irrigation Scheme		-		-	81,3
	Khodiar(Shetrunji)Project		_	_	_	2,02,2
	Wartoo Irrigation Scheme			_		66,3
609	Machhu Irrigation Scheme-Stage-I			279		12,16,4
	Fulzar Irrigation Scheme		-	2	_	89,8
	Karad Irrigation Scheme					1,27,6
	Patadungri Irrigation Scheme	-	-	, 35		62,0
		-	-	-	u programa	
	Jojwa Wadhwan Irrigation Scheme Rajwasana Irrigation Scheme	1000	-			2,76,1
		-	-	-		1,16,8
	Limbdi Irrigation Scheme		-	7		9,06,7
010	Limbdi Bhogavo Irrigation Scheme	10.00	-	·		60,8
619	Vadia Khambhi Jadia Irrigation Scheme		-	92KK =		7,36,7
620	Falka Irrigation Scheme	-	-	-		12,75,40
621	Motisar Irrigation Scheme		-	-	-	4,41,28
624	Sarangpur Gala Irrigation Scheme		-	-		3,5
625	Phad-Dang Betti Irrigation Scheme	•	, #	7		1,5
	Datarwadi-H Irrigation Scheme					43

	Nature of Expenditure	-		Expenditure	during 2007-	2008	_ Expendi	
	3	N	on-Plan 2	State-Plan	Central-Plan	Total 5	end 2007-	2008
					(Rupees in tho	usand)		
EXPEN	NDITURE HEADS(Capital Account)-(contd.	.)			3 (1) 1 (1)			
C-CAP	ITAL ACCOUNT OF ECONOMIC SERVI Capital Account of Irrigation and	CES-(contd.))"					
(u)	Flood Control-(contd.)							
4701	Capital Outlay on Medium							
4701	Irrigation-(contd.)							
627	Ozat-II Water Resources Project				-		-	4,9
628	Morsal Irrigation Scheme			(5 (5) (5)			·	2,1
629	Saran Water Resources Project-III		-	1	-		-	4
630	Sindhari Irrigation Scheme	23 gr	~				-	5
		÷.						1
631	Shell Dedwamal Irrigation Scheme		-				•	3
633	Thebi Water Resources Scheme		*		• •		-	3
634	Veradi Irrigation Scheme		-				* .	
636	Bakrol Irrigation Scheme		-				-	1,05,
653	Restoration of Mitty Irrigation Scheme		-				- 2	6,10,
	Kotda Bavisi Irrigation Scheme				-			2,0
	Shingoa-II Irrigation Scheme		-				~	5,
	Hathi Pagla Irrigation Scheme		-				-	1
	Khedra Irrigation Scheme		-				-	1,3
682	Scheme undertaken as National							
	Water Management Programme							
	with external aid		~		_		· .	5,30,
685	Sorathi Irrigation Scheme							70,
	Niruna Irrigation Scheme							10,
	Fatehgadh Irrigation Scheme		-					11,
	Godhatad Irrigation Scheme		-				2	12,0
	Suvai Irrigation Scheme		-			•		18,0
	Nara Irrigation Scheme		-		-			17,
	Ambajal Irrigation Scheme		-				-	1,00,6
	Bhoghavo Irrigation Scheme					¥	196. O	80,
	Baldeva Irrigation Scheme		-					78,
	Brahamani Irrigation Scheme							5,4
			-			36	nie!	J-,**
	Chaparwadi Irrigation Scheme							
	(Near Lunivav)		-				7 T	61,
	Construction of field channels in							
	the command area in the Kakarapar							
	and Ukai Right Bank Canal		92				4	3,18,7

and of			Nature of	Expendi	ture		-		Expendit	ure	during 2007-	2008	E	expenditure to
				1	(8		No	n-Plan	State-Pl	an	Central-Plan 4	Total 5		end of 2007-2008 6
										(1	Rupees in thou	isand)		
	NDITURE PITAL AC						(contd.)					right i		
	Capital A					TICES	(contain)							
3.	Flood Co	ntrol-	(contd.)											
4701	Capital C			m	*									
	Datarwad	i Irriga	tion Scher	ne	¥			-		-				1,60,7
	Demi Irri	gation	Scheme					-		-			+	4,16,6
	Dhari Irri	gation	Scheme				8	-		-	: #			25,2
	Hathmati	and K	.C.C.Syste	m				-		-	· *		+	1,80,0
	Harnav R	iver Sc	cheme			•		-		-			*	34,5
	Improving	g the D	rainage in	Surat .				-		-	-		-	54,5
	Karad Tai	ak Sch	eme					-			**		-	97,3
	Kabutri Ir	rigatio	n Scheme					-		-	-			16,8
	Kaswati I	rrigatio	on Scheme					-		-	-			85,2
	Khankhi j	adia Ir	rigation So	cheme				-		-	-		-	66,6
	Machhan	Nala I	rrigation S	cheme				-			-		-	56,9
	Malan Irr	igation	Scheme					-		-	•		-	40,62
	Manjisar	Irrigati	on Scheme	e				-			: · *		-	50,0
	Machhane	bi bri	gation Sch	eme				-		÷			- 1	1,42,5
	Mandhuv	anti Iri	rigation Sc	heme				**:		-				71,0
	Patadung	ri Tank	Scheme					-						1,35,0
	Pighat Irr	igation	Scheme	1						-	-		-	1,04,3

	Nature of Expenditure		Expenditure	during 2007-	2008	Expenditure t
	1	Non-Plan	State-Plan	Central-Plan	Total 5	end of 2007-2008
			and the same of th	Rupees in tho	delicated the second se	
C-CAI (d)	NDITURE HEADS(Capital Account)-(contd.) PITAL ACCOUNT OF ECONOMIC SERVICES-(con Capital Account of Irrigation and Flood Control-(contd.) Capital Outlay on Medium Irrigation-(contd.)	td.)				
	Rojki Irrigation Scheme	-				26,2
	Rauni Irrigation Scheme	-				. 1
	Fatewadi Irrigation Scheme	-				4,16,3
	Surajwadi Irrigation Scheme		-		-	30,1
	Sakrola Irrigation Scheme			-		27,7
	Saraswati Irrigation Scheme	-	-			2,11,4
	Umaria Irrigation Scheme	4				22,90
	Und Irrigation Scheme	,				16,34,4
	Waidy Irrigation Scheme			-		83,0
	Zanjesari Irrigation Scheme		, .	-	: **	1,13,4
	Gunda Irrigation Scheme Bhadar water resources project providing	-				24,39
	fabricating and errecting spillway gate Other schemes each costing	-		2 12 m	-	24,9
	Rs.1 crore and less	-				1,20,33,3
	Tribal Area Sub-Plan Transfer to/from Reserve Funds		y	-	-	2,26,47,1
131	and Deposit Accounts	12	22			10.2
800	Other expenditure-			7		-19,2
	Scarcity works	-	a *	: ×	-	1,63,6
	Total-03		5,08,91,74	-	5,08,91,74	44,12,61,90
	2000accen (eds) #		(d)	-	2,00,71,74	44,12,01,5
- Table 1	General-					
	Direction and Administration	· •	41,94,35	-	41,94,35	6,87,72,69
	Machinery and Equipment		2 44			1,60,9
190	Investments in Public Sector and other undertakings					20.10.01.4
796	Tribal Area Sub-Plan	-	1,29,23	-	1,29,23	39,19,91,5 2,17,23,0
799	Suspense	-	-76		-76	-1,83,00
000	Other Property					
800	Other expenditure- Water Development	-	97,00		97,00	1,49,0
	Other expenditure	_	6,27,48		6,27,48	13,45,17
	Total-800 udes Rs.46,79 thousands spent out of an advance from the	-	7,24,48	-	7,24,48	14,94,24

(d)Excludes Rs.46,79 thousands spent out of an advance from the Contingency Fund during 2007-2008 but not recouped to the Fund till the close of the year.

		Nature of Expenditure		Expenditure	during 2007-2	2008	Expenditure to
			Non-Plan 2	State-Plan	Central-Plan	Total 5	end of 2007-2008
					Rupees in thou	the face of the section of the face of the section of	
C-CAF	PITAL ACC	OUNT OF ECONOMIC SERVICES-	(contd.)	,			
		count of Irrigation and	,				
		rol-(contd.)				7 - L. J. Ba. 1	- 177 H.S.
4701		tlay on Medium			5 5 5 5	24	2,100
	Irrigation-						
80	General-(e				× 1 55	10 miles	
		nount Recovered from Other					g = 2 = 200
	Governmen	t Agencies for common works	-		-		-13,84,98,1
		Total-80		50,47,30	-	50,47,30	34,54,61,3
		7-7-1		(e)			
		Total		5,59,39,04		5,59,39,04	78,67,23,2
4702	Capital Ou	tlay on Minor Irrigation-					
		nd Administration		v			40,39
101	Surface Wa	nter-			12		
	Khambhda	Irrigation Scheme	-	-	ga 🙀	44	40,6
		rigation Scheme	-	-			23,30
	Lift Irrigation	on Scheme				-	5,83,09,2
	Beti Irrigati	on Scheme			e		6,63,8
	Khoda Pipe	r Irrigation Scheme			-		3,95,7
	Survo Irriga	tion Scheme	-			-	11,59,7
	Danti Irriga	tion Scheme	-		-		2,07,5
							9.4
		gation Scheme	**	-			2,4
		On of E-Dam spill way and and errection of vertical lift					
		yasagar W.r. Project					7,25,6
		eck dam of Anas river Rampure	-	9	, 8		7,25,0
		Scheme of SS yojana	-	_		i, see to	93,3
		On of E-Dam spill way					, , , ,
		nd H.R.Minsar(V)				1,115	
	irrigation so		-		-		4,28,1
		On of E-Dam spill way			4		1,0-1
		nd H.R.Ruparel(B) irrigation		-			
	scheme		-				4,67,3
		ijlam Suflam Spreeding canal					
		31.480 Km	-	-	-	A 2	3,47,5
		illam Suflam Spreeding canal				v v	3
		37.440 Km	-		-	State Au	3,45,4
		ijlam Suflam Spreeding canal					
	ch 38.100 to	43.360 Km	-	, 4	-		2,20,62
		ijlam Suflam Spreeding canal					2.45.14
		50,660 Km	-	-	0 1 4		2,45,13
		ijlam Suflam Spreeding canal					4540
	cn 50.000 to	58.580 Km	-	-	_		4,54,20

Const of check dam of Anas river @ Chakalia

(e)Excludes Rs.23,01 thousands spent out of an advance from the Contingency Fund during 2007-2008 but not recouped to the Fund till the close of the year.

84,99

	Nature of Expenditure		Expenditur	e during 2007-2	800	Expenditure to
	T.	Non-Plan	State-Plan	Central-Plan	Total 5	end of 2007-2008 6
				(Rupees in thou		
EXPEN	NDITURE HEADS(Capital Account)-(contd.)					
	ITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)				
	Capital Account of Irrigation and					
	Flood Control-(contd.)					
4702	Capital Outlay on Minor Irrigation-(contd.)					
101	Surface Water-(contd.)					
	Const. of Sujlam Suflam Spreeding canal					
	ch 66.220 to 67.320 Km		-			- 1,96,9
	Const. of Sujlam Suflam Spreeding canal					
	ch 69.330 to 74.010 Km		-			- 6,03,0
	Const. of Sujlam Suflam Spreeding canal			, f.,	10	
	ch 67.320 to 68.730 Km					3,13,7
	Const. of Sujlam Suflam Spreeding canal					X commence
	ch 59.840 to 61190 Km		•			- 5,79,5
	Const. of Sujlam Suflam Spreeding canal					77
	ch 62.690 to 65.370 Km		-	-		5,08,0
	Acqueduct ch 45.360 Km					3,01,69
	Supply and laying M.S.pipe lying from		-			5,61,6.
	Suj.Suf spreeding Canal to Fatepur					- 2,46,0
	Supply and laying M.S.pipe lying from					2,10,0
	fatepur to khed and fateur to bhujawa		2	_		- 38,15,9
	Supply and laying M.S.pipe lying from					
	khed to hathmati and khed to Guhai		-			- 15,76,0
	Const. of Sujlam Suflam Spreeding canal		8 ×			
	ch 307.225 to 316.885 Km		-			- 3,84,6
	Const. of Sujlam Suflam Spreeding canal					
	ch 289.045 to 295.945 Km		. ,			- 4,20,9
	M.S.pipe line from jalundhra to S.S.S canal					
	near labhor					- 81,30,93
	Costruction of Earth work and CD work for					
	R M B C and Minor Filzar (KB) irri.scheme		_	E E		- 1,25,2
	Fabrication and errection of vertical lift					1 10
	gate for spillway hosting W.R. Project		•			- 1,08,8
	Sabli Water Resources Project construction					
	of E dam, masonary and HR		-	-		3,97,39
	Earth work for SSSC from					
	ch 146.048 to 150.66 Km					- 3,16,6
	Earth work for SSSC from					
	ch 130.675 to 137.090 Km					- 3,01,49
	Earth work for SSSC from					
	ch 119.05 to 123.295 Km		-			- 1,95,6
	Earth work for SSSC from					
	ch 125.545 to 127.855 Km		-			- 1,07,3
	Earth work for SSSC from					
	ch 156.18 to 158.13 Km		-			- 3,63,4
	Earth work for SSSC from					
	ch 137.090 to 139.520 Km					- 1,60,60

No.		Nature of Expenditure			Expenditur	e during 2007	2008	Expenditure t
		8 8 10 10 10 10 10 10 10 10 10 10 10 10 10		Non-Plan 2	State-Plan	Central-Plan	Total 5	end of 2007-2008
		1				(Rupees in the	the state of the s	
YPEN	IDITURE HI	EADS(Capital Account)-(contd.)				(mapers in mo	1111	324
CAD	TAL ACCO	OUNT OF ECONOMIC SERVIC	FS-(cont	d.)			13. 7.415	
		ount of Irrigation and	Lo (com				A Brown with the tra	W N N
(u)					2.2			
4703	Flood Contr						The opensylve	
		lay on Minor Irrigation-(contd.)					100 100 100	
101	Surface Wat							
		or SSSC from				.58		- 80,0
	ch 139.5 to 1							- 60,0
		ar SSSC from						
		th Work & cd work for main canal	@ ch 0 t	0	77 - 52			1.60
	4950 mt			3.2		*	egi	1,62,0
	Bhakarwad re	echarged reservoir Scheme Const o	f WW E					
	dam and HR			-			=3	6,95,4
							2 252	0.00
	ch 153.780 to	9 156.180 Km		-				- 3,18,0
	Costruction of	of Aacquduct C.R Escape and		-			(4)	di.
	canal EW on	rever meshwo ch 130.920 Km to						
	for SSSC			-			= 1	- 7,35,
		of canal syphon & Canal EW						
		uni ch.135.700 to for SSSC				-		- 1,61,
		of Aacquduct &Ch.EW across						
		Ch.1119.480Km for SSSC					E .	- 5,92,
		of Aacquduct &Ch.EW across						
		h.143.94 km for SSSe						- 2,50,
								-11-11
		cheme const.of Check Dam						•
		ver near ManiSeva Ashram					2 2	. 52,
	at Goraj	COCC C 228 620 - 214 601		•			27 (0.16)	- 1,54,0
		or SSSC from 238.830 to244.891		-				1,504,
		of canal syphon across river						1,35,
		at ch.260.590 km of SSSC						1,33,
		of canal syphon across river	d ^{To}				41 Text	
		h.266.610km of SSSC		-		-	J. (1986)	- 2,11,
		of canal syphon across river						202 2
		at ch.259.350 km of SSSC					to _p ollos i il	- 1,33,
	Const.S.H.R.	B.across SSSC at ch.241.110						1
	to 46.585km	& 255.870km				- 1	Control of the said	- 1,47,
	Const. Of Ch	neck Dam Choruradi between					1 7 7 7 7	
	village Ralaj	Kalamsar		-			W.J. 18 15	- 1,56,
	Const. Weir p	package No.G.I across river			200	. 0		2
	Chandrabhag						a en marine	- 20,
		ackage No.BK.1 across river					Single Ton 1	
	Brahmani/Ka			-				- 78,
		package No.LB.5 across river						and some
	Limdi Bhoga						· William	- 1,39,
	Const. Weir	package No.FC.2 across river					120	
	Falku/Chand				- 1			- 1,06,
		package NoUC.1 across river					45	
	Chandrabhag							- 59,
	Const Wair	package NoF.1 across river						
	Falku	Jackage 1401 .1 actors fiver		8 12				- 99,
		anal EW Suj Suf Spreeding canal						
	Ch.93.95 to							- 3,26,

EXPENDITURE HEADS(Capital Account)-(contd.) C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(conto (d) Capital Account of Irrigation and Flood Control-(contd.) 4702 Capital Outlay on Minor Irrigation-(contd.)	Non-Plan 2	3	Central-Plan 4 Rupees in thou	Total 5	end of 2007-2008 6
-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(conto (d) Capital Account of Irrigation and Flood Control-(contd.)			Rupees in thou	Contract to the second	0
-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(conto (d) Capital Account of Irrigation and Flood Control-(contd.)	d.)	10 m			
-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(conto (d) Capital Account of Irrigation and Flood Control-(contd.)	d.)	-0			
(d) Capital Account of Irrigation and Flood Control-(contd.)	,		vez, ar a la "		
Flood Control-(contd.)					
		77.4			Characa Ba
101 Surface Water-(contd.)					
Const.of Chanal EW Suj Suf Spreeding canal				sy, -==	
ch.78.31 to 87.18km	-		-		- 3,49,1
Const. of Chanal EW Suj Suf Spreeding canal					
ch.87.18 to 90.66 km	-				1,35,9
Const.of Chanal EW Suj Suf Spreeding canal			To 0 2		
ch.90.66 to 91.98km				,	37,8
Const of Weir diapharam Wall & protection Work					
of Sant Sarovar (Indroda Scheme)	-				- 2,00,0
Brahmani II wr project Const of El Spill way			e ac - 7c - 1441		16,20,0
Const. of Chanal EW Suj Suf Spreeding canal					
ch.91.98 to 96.99km	-			· · · · · · · · · · · · · · · · · · ·	- 54,3
Const. of Chanal EW Suj Suf Spreeding canal					
ch.96.99 to 103.55km	-				2,48,1
ch 123.295 to 125.545 Km					51,7
Earth work for SSSC frem			W 18		
ch 150.660 to 153.780 Km					2,1
Const.of Chanal EW Suj Suf Spreeding canal					
ch.103.55 to108.09km			1 - 1	× × ×	2,28,7
Const. of Chanal EW Suj Suf Spreeding canal					
ch.108.09 to 115.44km	-	-		- n =	3,86,9
Const.of Chanal EW Suj Suf Spreeding canal					
ch.115.44 to 118.85	~	-			2,61,9
Const. of Chanal EW Suj Suf Spreeding canal					
ch.84.40 onDhamni aquaduct at river dhamni	-	-	- 1		91,2
Const.of Chanal EW Suj Suf Spreeding canal					Problem
ch.109.38 Khari acquaduct@ river Khari	-		· .		1,01,5
Const. of Chanal EW Suj Suf Spreeding canal					12.
Ch.74.47 km Mohar acquaduct @Mohar	-				1,42,7
Const. of Chanal EW Suj Suf Spreeding canal					N 101 W
Ch.105.15 km Watrak acquaduct @ Watrak	-	-	-		6,00,6
Const. of Chanal EW Suj Suf Spreeding canal					
Ch.96.01km varansi river canal syphon	~	-	#1		83,3
Const. of Balameha Bandhan Scheme	**				1,88,4
Const. Of spreading chanal joining			1		
Kindri creek and Kerly creek in HLC II					26 79 7
area in Porbandar Taluka & district Const. Of spreading chanal joining	-				26,78,7
Noli & Meghal in Malia,mangrol taluka					
of Junagadh Dist.					4 10 0
Const. of canal EW for SSSC from Ch	-		-		4,10,0
10/170 to 12/900 Km	200	N.	100		5 53 6
Const. of canal EW for SSSC from Ch		-	1 1 T		5,52,6
7.65 to 8.07 Km	yes		2 px 2		1,82,4

	Nature of Expenditure		Expenditur	e during 2	2007-20	800		nditure to
	1	Non-Plan	State-Plan	Central-	Plan	Total		of of 07-2008
				(Rupees i	n thous			0
EXPE	NDITURE HEADS(Capital Account)-(contd.)		1.0			e de la companya de l		
C-CAP	TTAL ACCOUNT OF ECONOMIC SERVICES-(con	ntd.)			164	100		
	Capital Account of Irrigation and							
	Flood Control-(contd.)					55 Bes	Ball II I	
4702	Capital Outlay on Minor Irrigation-(contd.)						iniepitet enone	
	Surface Water-(contd.)					¥ .	Terres	
	Const. of canal EW for SSSC from Ch							
	8.07 to 8.74				2	*		3,62,28
	Const. of canal EW for SSSC from Ch							,,,,,,,,,
	0.002 to 7.65 Km	_			-			4,12,20
								4, 1 20 years
	Const. of canal EW for SSSC from Ch				(4.			
	8.74 to 10.17 Km				_			3,81,07
	Const. of canal EW for SSSC from Ch							3,01,07
	23.075 to 27.15 Km		* * *					3,54,50
	Const. of canal EW for SSSC from Ch							3,34,30
	12.90 to 14.40 &15.00 21.3 KM		2	V 2				4,19,14
	Const. of EW & CD work for main Canal				9.55			4,19,14
	At Ch 0 to 4950 Mt							1,62,65
	Const. of canal EW for SSSC from Ch							1,02,03
	21.23 to 23.75 Km							9 63 06
	Const.HR ch 0 Km of KRBC in Kadana Right		-		-			2,63,85
	Bank Saddle for SSSC			f.				2 0 1 0 0
	Const.of Aquaduct & Canal EW in Appoch	-			*			3,94,09
								4 1 10 4 4
	at ch14.715kmon SSSC across river Bhadar(p)	-			-			4,17,46
	Modification of existing Kadana left bank							
	main canal between ch.0.00to12.50km	-	-		-			2,84,91
	Const. of canal EW for SSSC from Ch							
	176.475to188.925km	-	-		-	-		2,93,27
	Const. of canal EW for SSSC from Ch							
	216.585to228.360km		-		-			2,89,32
	Const. of canal EW for SSSC from Ch							
	162.660 to 164.600km		(Mr.	180	* 1	()		1,69,59
	Const. of canal EW for SSSC from Ch							
	202.175 to 216.555 km	-	-					3,81,62
	Const. of canal EW for SSSC from Ch							
	191.475 to 202.145 km	-	-		-			3,91,28
	Const. of canal EW for SSSC from Ch							
	167.805to 174.240 km	-	-		100			3,18,58
	Const canal syphone on river Sabarmati	-	-					21,81,06
	37 11 30 150 150 150 150 150 150 150 150 150 15				5245 1941			
- 1	Const canal syphone on river Kharii	76	~		*			18,91
-	Const canal syphone on river Puspavatii	-	-		-			14,06
	a a second							
- (Const-canal syphone on river Rupen		-					91,40
- 1	E,W of SSSC from ch 323.995 to 329.575 km	_	-		-			2,50,62

	Nature of Expenditure		Expenditure	during 2007	-2008	Expenditure to
	1	Non-Plan	State-Plan	Central-Plan	n Total	end of 2007-2008
				Rupees in the		
EXPE	NDITURE HEADS(Capital Account)-(contd.)		- 17	4.56		
	PITAL ACCOUNT OF ECONOMIC SERVICES-(co	ntd.)				
	Capital Account of Irrigation and	a				
(0)	Flood Control-(contd.)					
4702	Capital Outlay on Minor Irrigation-(contd.)					
	Surface Water-(contd.)					
	Construction of Check Dam at					
	Khari river Mehsana		70,98	3	70,98	70,98
*	A STANLE FAT WE STANDARD		11 2002			
	Construction of Chiklodra Check Dam -Phase-IV		30,93	3	- 30,93	30,93
	Construction of Check Dam on Palanpur Taluka	-	1,06,90	5	- 1,06,96	1,06,96
	Construction of Check Dam on Danta Taluka		1,47,80)	1,47,80	1,47,80
	Construction of Check Dam on Amirgadh Taluka		64,30)	- 64,30	64,30
	was a second and the		54.05	y.	64.97	54,27
72	Construction of Check Dam on Dantiwada Taluka	-	54,2"		- 54,27	34,61
2	Control of CE Down Collinson C. LID Con					
	Construction of E Dam Spillway & HR for		7,91		7,91	7,91
	sansoi WR Project	7	1,30		7,21	,,,,
	Construction of E Dam Spillway & HR for		57,84	1	57,84	57,84
9	Und IV (Nikava) WR Project	-	37,0	•	57,04	37,04
	Hathmati III WR Scheme, Prantij		20,05	5	- 20,05	20,05
			7			
	Other schemes each costing					
	Rs.1 crore and less		2,94,34,69)	- 2,94,34,69	15,50,23,27
			(f		-	
	Total-101	-	2,99,95,73	3	- 2,99,95,73	26,02,33,02
102	Ground Water-					
	Construction of Tube-wells in					
	North Gujarat, Mehsna District	-		-		22,96,31
	Drilling and equipping 400 Tube-wells		•	(8.)		
	under the North Gujarat Tube-wells					
	scheme in Mehsana, Ahmedabad					
	and Sabarkantha	+	31			- 19
	Drilling and equipping Tube-wells in Gujarat	· · ·		•		1,07,67
	Survey and Investigation of					
	Ground Water Resources in					
	Gujarat State Stage-II	-	,	-	-	13,04
	Drilling and equipping Tube-wells					
	in Kutch District	-		-	- I	1,20,71
¥1	Electrification of Tube-wells	-	1 1	•		1,35,92
	Scheme for development of					
	subterranean Water Resources	-		-:		- (

⁽f) Includes Rs.1,47 thousands spent out of an advance from the Contingency Fund during 2006-2007 and recouped to the Fund during the year 2007-2008.

E 1	Nature of Expenditure		Expenditure	during 2007-2	2008	Expenditure to
	1	Non-Plan	State-Plan	Central-Plan	Total -	end of 2007-2008
				Rupees in thou	sand)	
EXPEN	DITURE HEADS(Capital Account)-(contd.)					H. Kenner of the first
C-CAP	ITAL ACCOUNT OF ECONOMIC SERVICES-(con	ntd.)				
	Capital Account of Irrigation and					
(u)	Flood Control-(contd.)					Ly A.
4702	Capital Outlay on Minor Irrigation-(contd.)				a solition in	
102	Ground Water-(contd.)					
102	Construction of 500 Tubewells in different					
104	districts of Gujarat State	-			-	10,00,00
	Redrilling of 104-Sick Tubewells in					
	Mehsana District of Gujarat State			,		2,50,00
	Metiaglia Diatrict of Organic State			-	•	
	Other schemes each costing				. I was	5 NO.
	Rs.1 crore and less		н.			50,59,71
	Total-102	-			-	89,83,61
706	Tribal Area Sub-Plan		1,56,80,40) -	1,56,80,40	3,90,91,62
150	IIIbai Alea Sub-I ian		(g			
	Chandrana W.R. Project, construction of		-			
	Masonry spillway incl. Steel dam RCC					
	wire retaining wall RCC bridges &H.R.etc.	2	13,17	7 -	13,17	1,42,11
	wife felanting wait NOO bridges delivered.					
	Construction of Check Dam across River				360	
	Panam near Village Baina Tal.Devgadhbaria		45,97	7 -	45,97	45,97
	Patient hear vinge came is the spanish		0.50			
	Construction of composite wire with					
	RCC key and apron and mansonry					5
	retaining wall near village kadoli Debhoi					
	recharge scheme	-			-	1,27,00
	recharge achiens					
	Sujlam Suflam Schemes (Tribal)		2			79,86,61
	Const of L.B.M.C @ 2500 to 5700 Mts including					
	E.W., ce lining ed work etc Kali II irri Scheme		g 19 - 0			82,52
	Khedva wr project remaining Work of LB E Dam				Kar Sugar	
	H R work		1,83,40) -	1,83,40	2,39,29
	Other expenditure-					
	Share Capital Contribution to					
	Gujarat Water Resources					
	Development Corporation Limited				-	18,81,87
800	Other schemes each costing					740
	Rs.1 crore and less	,	55,00,7		55,00,78	1,30,47,79
						(**)
	Total-		2,14,23,7	2 -	2,14,23,72	6,20,18,38
			7/	U.		
800	Other Expenditure					
		7				
	Total		5,14,19,4	5 -	5,14,19,45	33,19,01,80

^(**) Progressive expenditure includes Rs.6,26,40 towards allocation of balance of A.G. Maharashtra accepted by Government of Gujarat.

⁽g) Includes Rs.13,64 thousands spent out of an advance from the Contingency Fund during 2006-2007 and recouped to the Fund during the year 2007-2008.

	Nature of Expenditure		Expenditure	during 2007-	2008	Expenditure to
		Non-Plan	State-Plan	Central-Plan	Total	end of 2007-2008
	1	2	3	4	5	6
	0		(Rupees in tho	usand)	
	NDITURE HEADS(Capital Account)-(contd.)					a U A over a
	PITAL ACCOUNT OF ECONOMIC SERVICES-(con	td.)		10.40		
(d)	Capital Account of Irrigation and					
	Flood Control-(concld.)	3.				
4705	Capital Outlay on Command Areas Development-					
	Area Development Programmes-					
	Area Irrigation Programme	-		-		5,00
	Total		*			5,0
4711	Capital Outlay on Flood Control Projects-	-				named and a second second second
	Flood Control-			w .		
001	Direction and Administration	-	1,33,98		1,33,98	4,25,0
052	Machinery and Equipment					7,75
103	Civil Works-					3
	Other schemes each costing					
	Rs.1 erore and less		84,93,92	-	84,93,92	1,09,72,22
799	Suspense	-	-			5,10
800	Other expenditure-					
	Flood control measures in river Tapi					
	in lower Tapi Basin		-	-		2,68,03
	Baroda Flood Control Scheme	3	-			33,87
	Total-800	-	-			3,01,90
	Total-01	-	86,27,90		86,27,90	1,17,12,11
		Control of the Control		THE RESERVE OF THE PARTY OF THE		
	Drainage-					-
	Direction and Administration	(7,85,17		7,85,17	1,00,49,98
	Machinery and Equipment	-	a #		-	1,02,53
103	Civil Works-					
	Chorvadodra Drainage Project	-			*	10,65,53
	Other schemes each costing				181	
	Rs.1 crore and less	-	8,78,46		8,78,46	1,00,35,21
			(h)	the state of the s	Name of the last o	
700	Total-103	-	8,78,46	-	8,78,46	1,11,00,74
799	Suspense	-				7,39
	Total-03		16,63,63		16,63,63	2,12,60,64
	Total	*	1,02,91,53	-	1,02,91,53	3,29,72,75
	Total-(d)-Capital Account of Irrigation and Flood Control	_	32,69,94,89		32,69,94,89	2,54,19,18,32

⁽h) Includes Rs. 15,69 thousands spent out of an advance from the Contingency Fund during 2006-2007 and recouped to the Fund during the year 2007-2008.

e - ÿ	Nature of Expenditure	MENORAL SERVICE AND A SERVICE	Expenditure	during 2007-	2008	Expenditure to
≈ ₂		Non-Plan	State-Plan	Central-Plan	, Total	end of 2007-2008
		4	A RESIDENCE AND A SECOND CO.	Rupees in the	The state of the s	0
EXPE	NDITURE HEADS(Capital Account)-(contd.)		a h a l	Rupees in mo	usana)	12 3
	PITAL ACCOUNT OF ECONOMIC SERVICES-	(contd.)			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	Capital Account of Energy-	(conta.)				
	Capital Outlay on Power Projects-				4 4 4 4 4 4	
	Hydel Generation-				· was a	AND THE RESERVE
	Narmada Project-				The state of the state of	All the second
403	Unit-III-Power-					5,04
0 5555	Direction and Administration	-		-		
001	Direction and Administration					16,52,50
52	Machinery and Equipment				-	16,52,53
10						
190	Investments in Public Sector					
	and Other Undertakings		_			8,15,46,05
799	Suspense		-			-2,42,32
	UD 1755 ♥ Name(e)					w) response
	Power Scheme	-			_	81,25,34
	Advances to be recovered					01,00,01
	from other Government and					
	Agencies for Common Works		-		_	-7,83,19,48
						7,05,12,70
	Narmada Hydro Electric Scheme	_				3,73
-	Total-Narmada Project-403-	-				3,73
	Unit-III-Power	-		-		1,44,23,39
001	Direction and Administration	· · · · · · ·			=	6,82
052	Machinery and Equipment				N29 N g	
034	waemnery and expurpment		-		, ,	
800	Other expenditure		-			90,15
	T-4-1.01	17				
0.2	Total-01 Thermal Power Generation-					1,45,20,37
	Investments in Public Sector					
. 190						
	and Other Undertakings-					
	Ahmedabad Electricity	#	•			
900	Company Limited	-	-			11,73,21
800	Other expenditure-	2				
	Other schemes each costing					
	Rs.1 crore and less	-	-	-	-	40,96
	T-1-102					
0.4	Total-02	-			-	12,14,17
	Diesel/Gas Power Generation-					
190	Investments in Public Sector and Other Undertakings					5,00,00
	min critica summittee Da	A)	-			3,00,00
	Total-04		-			5,00,00
05	Transmission and Distribution-					5,00,00
	Investments in Public Sector					
	and Other Undertakings		3,64,73,70		3,64,73,70	30,87,05,97
	Other expenditure	-	3,04,73,70	-	3,04,73,70	
500	Como expensiture	-	-	-		36,14
	Total-05		3 64 72 70		3 64 72 70	20 97 42 11
	1 0tai-05	-	3,64,73,70	-	3,64,73,70	30,87,42,11

	Nature of Expenditure		Expenditure	during 2007-2	2008	Expenditure to
	B: 0	Non-Plan	State-Plan	Central-Plan	Total 5	2007-2008
				Rupees in thou	Section 1	
EXPE	NDITURE HEADS(Capital Account)-(contd.)			usta e		
	TTAL ACCOUNT OF ECONOMIC SERVICES-(co	ntd.)				
	Capital Account of Energy-(concid.)					
	Capital Outlay on Power Projects-					
1000	Rural Electrification					
190	Investments in Public Sector		52.00.00		52.00.00	6,12,04,3
70.0	and Other Undertakings	-	52,00,00		52,00,00	
796	Tribal Area Sub Plan		54,00,00	-	54,00,00	1,09,00,0
	Total-06		1,06,00,00	-	1,06,00,00	7,81,04,3
80	General-		1,00,00,00		1,00,00,00	7,01,01,0
	Research and Development-					
004	Power Development		00.00		-	22,4
190	Investments in Public Sector					2
120	and Other Undertakings	-	59,80,00	-	59,80,00	59,80,0
	Total-80	-	59,80,00	-	59,80,00	60,02,4
	Total	-	5,30,53,70	-	5,30,53,70	40,90,83,3
		***************************************			1	•
	Capital Outlay on Petroleum-					
02	Refining and Marketing					
	of Oil and Gas-				26	
190	Investments in Public Sector					
	and Other Undertakings-					
	Other schemes each costing					
	Rs.1 crore and less		-	-		8,6
	Total-190	-	-	*	-	8,6
	Total-02	-	-			8,6
	Total			-	•	8,6
	Total-(e)-Capital Account of Energy					
			5,30,53,70	-	5,30,53,70	40,90,91,9
(6)	Canital Assault of Industry and Minerals		5,30,53,70		5,30,53,70	40,90,91,9
	Capital Account of Industry and Minerals-	0	5,30,53,70		5,30,53,70	40,90,91,9
4851	Capital Outlay on Village and Small Industries-	0	5,30,53,70	•	5,30,53,70	40,90,91,9
4851	Capital Outlay on Village and Small Industries- Industrial Estates-		5,30,53,70		5,30,53,70	
4851	Capital Outlay on Village and Small Industries- Industrial Estates- Industrial Estate set-up by Government	-	5,30,53,70		5,30,53,70	
4851	Capital Outlay on Village and Small Industries- Industrial Estates- Industrial Estate set-up by Government Capital contribution in Industrial		5,30,53,70		5,30,53,70	67,8
4851	Capital Outlay on Village and Small Industries- Industrial Estates- Industrial Estate set-up by Government	-	5,30,53,70		5,30,53,70	67,8
4851	Capital Outlay on Village and Small Industries- Industrial Estates- Industrial Estate set-up by Government Capital contribution in Industrial		-		5,30,53,70	67,8
101	Capital Outlay on Village and Small Industries- Industrial Estates- Industrial Estate set-up by Government Capital contribution in Industrial Estates set-up by private agenceics	-	-		. 83	67,8
101	Capital Outlay on Village and Small Industries- Industrial Estates- Industrial Estate set-up by Government Capital contribution in Industrial Estates set-up by private agenceics Total-101 Small Scale Industries-	-	-		. 83	67,8
101	Capital Outlay on Village and Small Industries- Industrial Estates- Industrial Estate set-up by Government Capital contribution in Industrial Estates set-up by private agenecies Total-101 Small Scale Industries- Gujarat State Small Industries	-	-		. 83	67,8 10,9 78, 7
101	Capital Outlay on Village and Small Industries- Industrial Estates- Industrial Estate set-up by Government Capital contribution in Industrial Estates set-up by private agenecies Total-101 Small Scale Industries- Gujarat State Small Industries Corporation	-	-		. 83	67,8 10,9 78,7
101	Capital Outlay on Village and Small Industries- Industrial Estates- Industrial Estate set-up by Government Capital contribution in Industrial Estates set-up by private agenecies Total-101 Small Scale Industries- Gujarat State Small Industries Corporation Rural Industries Marketing Institution for	-	-		. 83	67,8 10,9 78,7
101	Capital Outlay on Village and Small Industries- Industrial Estates- Industrial Estate set-up by Government Capital contribution in Industrial Estates set-up by private agenecies Total-101 Small Scale Industries- Gujarat State Small Industries Corporation Rural Industries Marketing Institution for Cottage Industries	-	-		. 83	67,8 10,9 78,7
101	Capital Outlay on Village and Small Industries- Industrial Estates- Industrial Estate set-up by Government Capital contribution in Industrial Estates set-up by private agenceies Total-101 Small Scale Industries- Gujarat State Small Industries Corporation Rural Industries Marketing Institution for Cottage Industries Other schemes each costing	-	-		. 83	67,8 10,9 78,7 2,21,8
101	Capital Outlay on Village and Small Industries- Industrial Estates- Industrial Estate set-up by Government Capital contribution in Industrial Estates set-up by private agenecies Total-101 Small Scale Industries- Gujarat State Small Industries Corporation Rural Industries Marketing Institution for Cottage Industries	-	-		. 83	67,8 10,9 78,7

	Nature of Expenditure		Expenditur	e during 2007-2	8008	Expenditure to
	1	Non-Plan 2	State-Plan	Central-Plan	Total 5	end of 2007-2008
				(Rupees in thou		
C-CAI	PITAL ACCOUNT OF ECONOMIC SERVICES-(cont	d.)				
	Capital Account of Industry and Minerals-		*			
4851	Capital Account of Industry and Minerals-(contd.)					
	Capital Outlay on Village and Small Industries-(concl.	d.)				
103	Handloom Industries			-		7,67,00
104	Handicraft Industries				-	3,09,8
107	- 1000 (1000 1000 1000 1000 1000 1000 10	-				1,4
191	Industrial Co-operatives-					
10	Investments in Industrial Co-operatives		79/12/7/20			
	(Including district level Association)	-	19,19	-	19,19	5,72,8
200	Other Village Industries-					
	Share Capital contribution to					
	Gujarat State Leather Industries					
	Development Corporation	-			-	1,55,17
	Other schemes each costing				<u>.</u>	1
	Rs.1 crore and less			-		34,10
					10.10	1.00.31
	Total-200	-	19,19	-	19,19	.1,89,2
					10.00	9 90 6
	Tribal Area Sub-Plan		10,00		10,00	
800	Other expenditure					62,60
		etet		•		· 🚅 👊
	Total		29,19) -	29,19	29,13,34
						3
4852	Capital Outlay on Iron and Steel Industries-	0 90			(80)	
	Manufacture-					
800	Other expenditure-					× 2
	Iron and Steel	-			-	. 9
	Total-02			,		
		72 22				
	Total			- '-	7	5
				100		
4853	Capital Outlay on Non-ferrous Mining				1.0	
12	and Metallurgical Industries-					
01	Mineral Exploration and Development-					
004	Research and Development-		8		70ec	
	Other schemes each costing			11		
	Rs.1 crore and less		V. 1	-	1 - x - x	41,13
190	Investments in Public Sector	W			1	
	and Other Undertakings-			7020	·	
929	Gujarat State Mineral Development					2 10 0
4	Corporation Limited			-		3,18,00
	*					3.60.4
	Total-01	-				3,59,13
	The state of the s			W ₂ A B	no arrigo o	2 50 11
	Total				•	3,59,13

	Nature of Expenditure		Ex	penditure	duri	ng 2007-2	2008	E	Expendit	
	1	Non-Plan	S	tate-Plan 3	Cent	ral-Plan		otal 5	end o 2007-2	
					Rupe	es in thou	isand,)	disapakatiko tirketiki	
	NDITURE HEADS(Capital Account)-(contd.)				1,				1.0	
	PITAL ACCOUNT OF ECONOMIC SERVICES-(con	id.)								
	Capital Account of Industry and Minerals-(contd.)									
4854	Capital Outlay on Cement and							Product.		
6 2.5	Non-Metallic Mineral Industries-									
	Cement-									
190	Investments in Public Sector									
	and Other Undertakings-									
	Other schemes each costing									16
	Rs.1 crore and less		*		*	-				1,6
	Tetal-190		_		,		-	_	-	1,6
	1000-170		-		-	-	altri monesti	Transcription of the Person of		-
		*								
	Total-01		4			-				1,6
			-		1					-
		-	_		-					
	Total	-				_		-		1,6
	Capital Outlay on Petrochemical Industries- Investments in Public Sector and Other Undertakings-									
	Investment in Gujarat State					2				
	Petrochemicals Company Limited		-						1,19	,25,1
	District Annual Control of the Contr									
				E 11 18	1	5 ox 523	* - 78	200	Ha b	* 1
	Total		-			-			1,19	,25,1
4857	Capital Outlay on Chemical and									
	Pharmaceutical Industries-									
	Chemical and Pesticides Industries-									
190	Investments in Public Sector									
	and Other Undertakings- Share Capital Contribution to						- 2	a Nacional	5- V	
	Tata Chemicals	22				71				6
	rata Chemicais	1.7		35.	6) - 14 ₂ ()	per				
	Total-01	-	***************************************		*	-	-			6
		-	-			-	-			
	Total	2 4 4	•	,				50.740		. 6
	The state of the s			3.		91				,
	Capital Outlay on Engineering Industries-									
04	Ship-Building Industries-									
004	Research and Development-									
	Compensation to Government of									
	India for taking over M/s.									
	AL LALL C									250
	Alcock Ashdown Company Limited		-	6 9		*		;; • ,		25,0

	a de	Nature of Expenditure	_		Expenditur	e during 20	007-20	800	E	cpenditure to
	u-	1		Non-Plan 2	State-Plan	Central-I	Plan	Total 5		end of 2007-2008
		See a la company			The second second second	(Rupees in	thous	and the second second		
EXPE	NDITURE HEAD	OS(Capital Account)-(co	ontd.)			1				
		T OF ECONOMIC SE		.)						
		of Industry and Miner								
		on Engineering Industr	ies-(concld.)							
60	Other Engineeri	ing Industries-								
190	Investments in Pu	ublic Sector								
	and Other Undert									
	Investment in Gu									
	Corporation Limi			-		-			*	15,30,2
	Investment in Gu									
	Construction Cor					-			-	5,00,0
	Other schemes ea			-		-			• . ,	25,03
	Rs.1 crore and le	ess	_						10	
	X	Total-190		-		-	-	1 V.	-	20,55,23
800	Other expenditure									
1	Light Engineering	g Industries				- ,	-		*	-2,08
			X 100 G	Million continue the district the state of					THE COLUMN STREET, STR	
24		Total-60	-	-		to	-		= :	20,53,15
			*					(9)		
		Total	-		Name of the Owner of the Owner, Clark	*	NAME AND ADDRESS OF THE PARTY.	_	*	20,78,15
	and Electronic In	on Telecommunication ndustries-				×				
02	and Electronic In Electronics- Investment in Pul	ndustries- bic Sector				* o _g				
02	and Electronic In Electronics-	ndustries- bic Sector takings-				e Pe				
02	and Electronic in Electronics- Investment in Pul and Other Undert Gujarat Communi	ndustries- bic Sector takings-				* o _e	e -		-,	12,45,00
02	and Electronic in Electronics- Investment in Pul and Other Undert Gujarat Communi	ndustries- bic Sector takings- ications and				* 0,	e =		-	12,45,00
02	and Electronic in Electronics- Investment in Pul and Other Undert Gujarat Communi	ndustries- bic Sector takings- ications and	2 8			- TA	· -		-	
02	and Electronic in Electronics- Investment in Pul and Other Undert Gujarat Communi	ndustries- bic Sector takings- ications and lopment Corporation	2 V V	-					-	-12,45,00
02	and Electronic in Electronics- Investment in Pul and Other Undert Gujarat Communi	ndustries- bic Sector takings- ications and lopment Corporation		-	3	-			-	12,45,00 -12,45,00 12,45,00
02	and Electronic in Electronics- Investment in Pul and Other Undert Gujarat Communi	ndustries- bic Sector takings- ications and lopment Corporation Total-190 Total-02					-		-	12,45,00
02 190	and Electronic in Electronics- Investment in Pul and Other Undert Gujarat Commun Electronics Devel	ndustries- bic Sector takings- ications and lopment Corporation Total-190 Total-02					-		-	12,45,00
02 190 4860	and Electronic in Electronics- Investment in Pul and Other Undert Gujarat Commun Electronics Devel	ndustries- bic Sector takings- ications and lopment Corporation Total-190 Total-02					-		-	12,45,00
92 190 4860 91	and Electronic in Electronics- Investment in Pul and Other Undert Gujarat Commun Electronics Devel	ndustries- bic Sector takings- ications and lopment Corporation Total-190 Total-02 Total m Consumer Industries					-		-	-12,45,00
92 190 4860 91	and Electronic in Electronics- Investment in Pul and Other Undert Gujarat Commun Electronics Devel Capital Outlay of Textiles- Investment in Pul	ndustries- bic Sector takings- ications and lopment Corporation Total-190 Total-02 Total on Consumer Industries bic Sector	man				-		-	12,45,00
92 190 4860 91	and Electronic in Electronics- Investment in Pul and Other Undert Gujarat Commun Electronics Devel Capital Outlay of Textiles- Investment in Pul and Other Undert	ndustries- bic Sector takings- ications and lopment Corporation Total-190 Total-02 Total on Consumer Industries bic Sector takings-					-		-	12,45,00 12,45,00 12,45,00
92 190 4860 91	and Electronic in Electronics- Investment in Pul and Other Undert Gujarat Commun Electronics Devel Capital Outlay of Textiles- Investment in Pul and Other Undert	ndustries- bic Sector takings- ications and lopment Corporation Total-190 Total-02 Total on Consumer Industries bic Sector					-		-	12,45,00 12,45,00 12,45,00
92 190 4860 91	and Electronic in Electronics- Investment in Pul and Other Undert Gujarat Commun Electronics Devel Capital Outlay of Textiles- Investment in Pul and Other Undert Gujarat State Tex	ndustries- bic Sector takings- ications and lopment Corporation Total-190 Total-02 Total on Consumer Industries bic Sector takings- itiles Corporation Limite					-			12,45,00 12,45,00 12,45,00
02 190 4860 01	and Electronic in Electronics- Investment in Pul and Other Undert Gujarat Commun Electronics Devel Capital Outlay of Textiles- Investment in Pul and Other Undert	ndustries- bic Sector takings- ications and lopment Corporation Total-190 Total-02 Total on Consumer Industries bic Sector takings- tiles Corporation Limite					-		-	12,45,00 12,45,00 12,45,00 87,00,55
92 190 4860 91	and Electronic in Electronics- Investment in Pul and Other Undert Gujarat Commun Electronics Devel Capital Outlay of Textiles- Investment in Pul and Other Undert Gujarat State Tex Other Schemes ea	ndustries- bic Sector takings- ications and lopment Corporation Total-190 Total-02 Total on Consumer Industries bic Sector takings- tiles Corporation Limite					-		-	12,45,00 12,45,00 12,45,00 87,00,55
02 190 4860 01 190	and Electronic in Electronics- Investment in Pul and Other Undert Gujarat Commun Electronics Devel Capital Outlay of Textiles- Investment in Pul and Other Undert Gujarat State Textother Schemes ears. I crore and less than the Electronic in Pul and Other Schemes ears. I crore and less than the Electronic in Pul and Other Schemes ears. I crore and less than the Electronic in Pul and Other Schemes ears. I crore and less than the Electronic in Pul and Other Schemes ears. I crore and less than the Electronic in Pul and Other Schemes ears. I crore and less than the Electronic in Pul and Other Underty of Textiles.	ndustries- bic Sector takings- ications and lopment Corporation Total-190 Total-02 Total on Consumer Industries bic Sector takings- tiles Corporation Limite ach costing ss Total-190							-	12,45,00 12,45,00 12,45,00 87,00,55
02 190 4860 01 190	and Electronic in Electronics- Investment in Pul and Other Undert Gujarat Commun Electronics Devel Capital Outlay of Textiles- Investment in Pul and Other Undert Gujarat State Textother Schemes ears. I crore and less Co-operative Spin	ndustries- bic Sector takings- ications and lopment Corporation Total-190 Total-02 Total on Consumer Industries bic Sector takings- tiles Corporation Limite ach costing ss Total-190							-	12,45,00 12,45,00 12,45,00 87,00,55 20,54,00 1,07,54,55
02 190 4860 01 190	and Electronic in Electronics- Investment in Pul and Other Undert Gujarat Commun Electronics Devel Capital Outlay of Textiles- Investment in Pul and Other Undert Gujarat State Textother Schemes ears. I crore and less than the Electronic in Pul and Other Schemes ears. I crore and less than the Electronic in Pul and Other Schemes ears. I crore and less than the Electronic in Pul and Other Schemes ears. I crore and less than the Electronic in Pul and Other Schemes ears. I crore and less than the Electronic in Pul and Other Schemes ears. I crore and less than the Electronic in Pul and Other Underty of Textiles.	ndustries- bic Sector takings- ications and lopment Corporation Total-190 Total-02 Total m Consumer Industries bic Sector takings- titles Corporation Limite ach costing ss Total-190 nning Mills-								12,45,00 12,45,00 12,45,00 87,00,55 20,54,00 1,07,54,55
02 190 4860 01 190	and Electronic in Electronics- Investment in Pul and Other Undert Gujarat Commun Electronics Devel Capital Outlay of Textiles- Investment in Pul and Other Undert Gujarat State Textother Schemes ears. I crore and less Co-operative Spin	ndustries- bic Sector takings- ications and lopment Corporation Total-190 Total-02 Total on Consumer Industries bic Sector takings- tiles Corporation Limite ach costing ss Total-190							-	12,45,00 12,45,00 12,45,00 87,00,55 20,54,00 1,07,54,55

	Natu	re of Expenditure			Expenditure	during 2007-20	800	Expenditure
		1		Non-Plan 2	3	Central-Plan	Total 5	end of 2007-2008 6
		•			(Rupees in thous	sand)	
EXPE	NDITURE HEADS(C	apital Account)-(con	td.)	, k				
C-CAP	PITAL ACCOUNT OF	F ECONOMIC SER	VICES-(conf	td.)	*			
1			*					
(1)	Capital Account of I	ndustry and Minera	is-(conta.)					
4860	Capital Outlay on C	onsumer Industries-	(concld.)					
04	Sugar-							
105	C	en.						
193	Co-operative Sugar N Sugar Factories	11115-		-				- 42,81
706	Till I Ame Cult Dlan							- 49,20
/90	Tribal Area Sub-Plan	*			11 11		<i>=</i>	
		Total-04				-		- 92,01
05	Paper and Newsprin	it-						
800	Other expenditure- Paper							- 9
	r appr							- 9
		Total-05	4			н		- 9
60	Others-							
600	Others-				57			
900	Ceramics				e n Sa			-
	Other Industries							- 1
	Tea				E I			•
		341						H 2
		Total-600						- 1
g ^Q							,	
		Total-60						- 1
				-				22
		Total						- 2,01,88
				-				
4875	Capital Outlay on O	ther Industries-					×:	
	Other Industries-	2 986 2 1 84						
800	Other expenditure	=						- 2
	100			-				
		Total-60			•	-		
		Total	3	1	5101	_	(8)	- 2

i s. Asidy	Nature of Expenditure	n 9	Expenditure	during 2007-	2008	Expenditure to
		Non-Plan	State-Plan	Central-Plan	Total 5	end of 2007-2008
				Rupees in thou	The state of the s	· ·
EXPEN	NDITURE HEADS(Capital Account)-(contd.)	*	2	**************************************	erration of	
	TTAL ACCOUNT OF ECONOMIC SERVICES-(con	td.)	(A)		and the second second	
	Capital Account of Industry and Minerals-(concld.)				and the contract of	F
	Other Capital Outlay on Industries and Minerals-					
	Investments in Industrial Financial Institutions-		*			
190	Investments in Public Sector					
	and Other Undertakings-					97,11,72
9	Gujarat State Financial Corporation					21,11,72
	Share Capital Contribution to	12			12	2,42,83,36
	Gujarat State Investment Limited			9 2 5		2,10,00,00
	Gujarat Industrial Investment Corporation	_	٠.		•	2,50,67,20
	Gujarat Growth Centres Development					
	Corporation	-		-	84	- 11,31,64
	Corporation					77
	Other Investments each costing					
	Rs.1 crore and less					- 1,16,32,07
	8					
	Total-190	-		-		7,18,25,99
200	Other Investments	-		-	8	5,19,97
					2.11	
796	Tribal Area Sub-Plan	-	3,17		3,1	4,27,31
			9			
	Total-01	-	3,17	-	3,1	7,27,73,27
	Others-					- 1,70
	Tribal Area Sub-Plan		,			1,7
800	Other expenditure-			100	95	33,24
	Education,Research and Training	-	,		2 H W	33,6
139	Industrial areas and Satellite					80,30
350	Townships	-		. 8		00,51
*	Share Capital to Industrial Co-operatives and Package Scheme	2				16,3
		-				10,5
	Share Capital Contribution to Co-operative Spinning Mills	2				1,52,09
	Construction of Udyog Bhavan				70 × 30 × 30 × 30 × 30 × 30 × 30 × 30 ×	
	at Gandhinagar-					
	East Wing	-				- 3,53,40
	Last way				4. 4. 4.	
	West Wing				100	2,46,3
	Other schemes each costing					
	Rs.1 crore and less	-			Obl	3,80,55
	Section 1					
	Total-800				2.54	- 12,63,90
		1				
	Total-60	-				- 12,63,96
	2 N S N					
	Total	-	3,17		3,1	7,40,37,2
	Fotal-(f)-Capital Account of	12.	22.2		22.2	1137510
	Industry and Minerals		32,36	-	32,3	11,27,51,0

	Nature of Expenditure		Expenditure	during 20	07-20	08	E	xpenditure to
		Non-Plan	State-Plan	Central-P	lan	Total		end of 2007-2008
	1	2	3	4		> 5		6
				Rupees in	thouse	and)		
EXPE	NDITURE HEADS(Capital Account)-(contd.)			W				2 2
	TTAL ACCOUNT OF ECONOMIC SERVICES-(con	td.)						
	Capital Account of Transport-							
	Capital Outlay on Ports and Light Houses-				=9 -			
	Major Ports-							1 70 3
001	Direction and Administration	-					_	1,79,3
	Total-01	-					-	1,79,3
	Minor Ports-					1		
200	Other Small Ports-							
	Development of Minor Ports-I-							
	Construction of docks, berths and jetties-							7683
	Construction of lockgate at Bhavnagar	-						7,65,3
	Improving lockgate working at Bhavnagar						-	
	Dry Cargo berth at Okha	-		•	-		-	75,4
	Development of all weather port/first							27.6
	part of break water at Porbandar	~		10 19	*		-	27,6
	Development of Porbandar Port							13,14,0
2010	as an all weather port	-					-	
**	Construction of docks, berth and jetties Port Equipment and Machinery	*			-		-	27,66,1 1,09,3
		-						2,95,9
	Floating Craft				-		-	
	Other expenditure							43,67,4
	Dredger and dredging New works financed from	-						7,17,7
. VI	Port Reserve Fund							60 3
1711								68,2
VII	Appropriation to Port							1,40,0
VIII	Development Fund Ferry services-Inland Water						~	1,40,0
VIII								
	Transport facilities at various						*	
	ports-requisition of one grab							2117
IV	dredger and three hopper burges	-					-	2,11,7
LA	Other works each costing Rs.1 crore and less							13,60,2
	Development of Deep Sea Fisheries	-			-		-	13,00,2
	Harbour Okha	586			1000		221	1,25,0
	Harbour Okna	-					- 7	1,23,0
	Fisheries Terminal Project at Jakhau							12,78,0
	Water Supply Scheme for Fisheries							12,70,0
	Terminal Project at Jakhau	E						35,0
	Terrimai Project at Jakilau	13						55,0
	Extention of Fisheries Harbour Mangrole				_		2	5,65,2
	Maintanance and repairs of various							5,05,6
	construction made under the							
	World Bank Project		8					1,90,0
	Expansion of Fisheries Harbour				.70			1,50,0
	at Mangrole							4,96,3
	Providing landing and berthing facilities							4,70,5
	for various fishing crafts in traditional							
	fisheries	_						49,0
	A THE STATE OF THE	n = -	8 .				*	42,0
	Construction of brakish Water wall at	*	*					
	Veraval Fisheries Harbour				- 1		-	4,34,5
	Total-200						_	1,54,25,5

-	STATE	MENT NO-	13-(contd.)		V 1	
	Nature of Expenditure		Expenditur	e during 2007-	2008	Expenditure to
		Non-Plan		Central-Plan		2007-2008
	1	2	3	(Rupees in tho	5	6
EXPE	NDITURE HEADS(Capital Account)-(contd.)			(Rupees in ino	usuna)	No.
20711 22	The total signatural Capital Account (Contain)					
C-CAI	PITAL ACCOUNT OF ECONOMIC SERVICES-(co	ntd.)		9		M. 187
	× ×				* As # 40	n Barre in St.
(g)	Capital Account of Transport-(contd.)					
5051	Capital Outlay on Ports and Light Houses-(concld.)					
	Minor Ports -(contd.)					1000
	Transfer to/from Reserve Funds		¥			
	and Deposit Accounts	*	-	-	-	-4,62,51
	Total-02	-	-	-	-	1,49,63,08
105	0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
103	Construction and Development of other Navigational aids	2	2			32,92
4	of other Navigational aids	-	m.		7	24,75
				1		7
	Total-03	-		-	-	32,92
320	n in the second of the second					11/
-01	General-			1		1 1
130	Investments in Public Sector and Other Undertakings-					W
	Financial Assistance to			1		A
1× 50	Gujarat Maritime Board-					
	Development of Pipavav Port	• ,	-	- ^	• , , , , , ,	19,00,00
						1. 1
	Watel 98					19,00,00
	Total-80	Albertan market and an article and an article and article article and article and article article and article article article and article article article article and article arti		*	-	- Commence of the Commence of
	Tetal					1,70,75,35
		-			1 2 2 1	12 1
	Capital Outlay on Shipping-	19.1		8 9		and the second
	General-			8	1,2	recept in
800	Other expenditure- Port services-Inland Water					
	Transport facilities at		iV			Tarte de la Tari
	various ports					18,05
					taris for DEscri	
	Total-80	-		•	• Alexandra	AND RESIDENCE AN
	W-4-1			* *		10.05
	Total	-	-	•	St. Cont.	<u> </u>
5053	Capital Outlay on Civil Aviation-			,	e e e e e e e e e e e e e e e e e e e	
02	Air Ports-				1. 1 a 10 a 1 a 1	er-
102	Aerodromes	-	55,00		55,00	
	Total-02	*	55,00	-	55,00	10,27,49
60	Other Aeronautical Services-					The state of the s
	Communications	-	1,24,8	1 -	1,24,8	
191	S. W. C.	4	. 10-110		4-30 S.	186, 247 (AB)
	Total-60	-	1,24,8	-	1,24,8	21,78,19

	Nature of Expenditure		Expenditure	e during 2007-2	008	Expenditure	
	Í	Non-Plan	State-Plan	Central-Plan	Total 5	end of 2007-2008 6	
				(Rupees in thou	sand)		
(g) 5053	DITURE HEADS(Capital Account)-(contd.) ITAL ACCOUNT OF ECONOMIC SERVICES-(concapital Account of Transport-(contd.) Capital Outlay on Civil Aviation-(concld.) General-	ntd.)		008 0 19()			
800	Other expenditure			-		96,4	
	Total-80					96,4	
	Total	1	1,79,8	1 -	1,79,81	33,02,1	
-0-4	Control Outlines Donds and Bridges						
	Capital Outlay on Roads and Bridges-						
	National Highway- Roads Works	9	28,89,2	8 -	28,89,28	2,98,57,8	
331	Roads works		20,03,4		20,07,20	2,20,21,	
	Operation & Maintenance of Bagodra-		(,			
	Rajkot Toll Road		4,50,7	9 -	4,50,79	4,50,	
190	Investment in Public Sector and other		.,,		1.00		
150	Undertakings-						
	Gujarat National Highway Company	£.				10,97,	
	Limited						
	Total-01	-	33,40,0	7 -	33,40,07	3,14,05,	
02	Strategic and Border Roads-						
	Other expenditure	10				1,57,	
	Total-02					1,57,	
		-					
. 03	State Highways-						
101	Bridges-						
	Bridge across Ambica river near						
	Bhatha and between Bhatha and						
	Billimora on Coastal Highways	n .	-			- 61,	
	Construction of bridges across						
	river Purna near Navsari		•			- 59,	
	Construction of missing bridge				*	1.11	
	on Machhu river on Wankaner diversion		*C 1000		,	- 1,11,	
	Construction of missing bridge across river						
	Rupmati, Zangi & Sasoi on Mota Khadba		6.0	2 -	6,92	1,19	
	Lalpur Section		- 0,9	-	0,92	1,12,	
	Construction of bridges across river		207		.5	- 53,	
	Tapi at Mandvi					00,	
	Construction of a bridge across river Sabarmati on the road						
	connecting Gandhinagar near Borij		27			- 75,	
	Providing bridge across Madhu creek		not II Th			7.0,	
	near Miyani on Coastal State Highway					- 1,05,	
	Construction of a new bridge on					-,,	
	river Tapi near existing railway						
	bridge joining Surat and Utran				10	- 1,11,	

Nature of Expenditure		Expenditure	e during 2007-2	8008	Expenditure to
	Non-Plan	State-Plan	Central-Plan	Total 5	end of 2007-2008 6
			Rupees in thou		
EXPENDITURE HEADS(Capital Account)-(contd.)		iki	o o * 0	- 3 H	
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(con	itd.)				I
(g) Capital Account of Transport-(contd.)				200 0 5 5 30	
5054 Capital Outlay on Roads and Bridges-(contd.)					7040S ±
03 State Highways-(contd.)				,31,	
101 Bridges-(contd.)					
Construction of bridge across river					
Luni on Balasinor Lunawada				(4)	
road near Agarwada	-		e w 12		16,17
Construction of bridge across					
river Sabarmati near village Hansol	-				2,58,52
Construction of three bridges in					dr to
place of existing dips on Dhandhuka				E 04	122
Bagodara Road	-				92,89
Construction of bridge across river					
Shetrunji on Bhavnagar Talaja					
Mahuva Road			-		93,72
Construction of a bridge across					20,72
river Tapi near Hajira on					
Magdalla Ichhapur Road	-	2		2	29,27,18
Construction of a bridge with					45,27,10
approaches across river Shingoda					
on Okha Porbandar Road					69,70
Construction of missing bridge across				-	u»,70
Machhu on Kandla-Okha Coastal					
Highway No.6 section Malia-					1 02 02
Pipalia-Hajnati	-	:-			1,82,93
Construction of missing bridge across					****
Rabvari river on Khavda Kunaria road	-		-		56,61
Construction of a bridge on river Watrak					
on Sarswani-Haldharwas Road	-		-	. 3	19,33
Construction of bridge with					
approach on Coastal State Highway					
Section-II-Lillapore joining				- 1, 1	
to Koti-Khadi	-		-		65,93
Construction of a bridge on river					
Auranga near village Bharvi on	223				11
Dharampur Kheragam Road	-		-		90,85
Construction of bridge across river					#X - 6t
Narmada on Chandod-Poicha Road		Table 1	-	-	5,04,53
Construction of missing bridge on Ambica					
river in k.m.1/2 to 1/6 on Sanvalle Tankal				% H	
Rankuva Karanjveri road (S.H.177)		- N	-	-	89,00
Construction of submerging bridge with					¥ 10
approaches on river Mahi near Poicha on		NA.			
Savle Pocha Ahima Road (M.D.R.)	1.57		-	S 5 *	86,82
Widening Mohangam Moti Daman					
Bhilad Road			-	-	97,33

	Nature of Expenditure		Expenditure	during 2007-2	8008	Expenditure to
		Non-Plan	State-Plan	Central-Plan	Total 5	end of 2007-2008
	1			Rupees in thou		
XPENT	OITURE HEADS(Capital Account)-(contd.)		* 2.11		-	
CAPIT	FAL ACCOUNT OF ECONOMIC SERVICES-	contd.)		(E)		
	Capital Account of Transport-(contd.)					
	Capital Outlay on Roads and Bridges-(contd.)				e.	
	tate Highways-(contd.)			61 11		
93 8	tate riighways-(contd.)					
101 E	tridges-(concid.)					
	/336 Submerging Bridge with approach					
	n river Mahi near Kadana	,	e			1,66,4
	Restoration of Mahi Bridge near Agarwada	-				
	n Kuha-khathalal- Lunawada Road	-				2,37,0
	Construction of approach new lane bridge		7			
	cross Hadkia creak at Surat	-				6,62,4
	strengthning weak two lane between					v ,
	m.0 and 451 to 458/0					1,32,9
	Construction of diversion road for proposed					8 12
	ROB in place on 278-C-on Jambuda Road		. 7			1,19,9
	Videning and strengthening of Jambuda					
	Patia Madyana Jod in Ripatia Malia			*		
	Road CH No.6					1,36,0
						130030
	Schemewise-B-diversion work-construction					
	f Tali tax Plaza across river function				e 1	1,20,4
	Ohrangadra diversion Viramgam Malva			-		1,20,4
	Construction of Five Major					1,75,2
	Bridges (Contract-A)		n (1			1,75,2
	Construction of two Major			9		1.06.6
	Bridges (Contract-B)		6 E S	-		1,06,5
	trengthening Pandhro Road		-			21.16.2
	km.0/0 to 20/0)	-				31,15,3
	strengthening Tithal-Valsad-Dharampur-					
	lund Nasik Road Km.44/6to 61/0 S.H.No.67					Sq. 1
	Construction of parallel service road between					ϵ
2	/0 to 3/5 Km on ahmdabad link road joining			**		
	NH 8 & 8A					- 78,2
(Construction of Bridge with approches on					
E	Dantiwada Diversion	-	2,35,40	-	2,35,40	2,35,4
		w.			18	. 70
	Construction of new Bridge in place of old		1.07.9		1.07.20	1071
v	veak Bridge on river Aat on Eru Onjal Road		1,07,2	5 ~	1,07,2	3 1,07,2
_	Sententian of Politica on Manual diseases					
	Construction of Bridge on Kaveri river on					
	Chikhli Talav chora Ghej Chari Atgam	(ZE	1,51,60	6	1,51,66	5 1,51,6
F	Road KM 1/6 to 1/8.		1,51,00		1,31,0	, 1,31,0
	Construction of Bridge across river Narmada					
	n Chandod-Poicha Road		1,61,35	5 ~	1,61,3	5 7 1,61,3
	an Changood I Oleng Room		.,0.,0.		- , - , - , - ,	
	Other schemes each costing					ñi.
	Rs.1 crore and less		11,18,62	2 -	11,18,6	2 1,70,85,0
	Ca. I GIVIC dilly lead		- 1,10,0		,,,,,,,	, , , , ,
	Total-101		17,81,2	3 -	17,81,2	3 2,81,40,1

	Nature of Expenditure		Expenditure	e during 2007-2	8008	Expenditure end of
		Non-Plan	State-Plan	Central-Plan	Total 5	2007-2008
				(Rupees in thou	sand)	
XPE	NDITURE HEADS(Capital Account)-(contd.)	*	a g II			
-CAP	PITAL ACCOUNT OF ECONOMIC SERVICES-(cont	d.)				
(-)	Capital Account of Transport-(contd.)		- 15 명 보 보			No.
(g)	Capital Account of Transport-(contd.)		. * _			
5054	Capital Outlay on Roads and Bridges-(contd.)	e e			Line La	
03	State Highways-(contd.)		e _ est			
190	Investment in Public Sector and Other	ű.				2 1 2 2 2
	Undertakings		57,27,52		57,27,52	1,64,62,7
337	Road Works-					
7	Strenthening Idar Dholwani border road					
	K.M.0/0 to 51/132 inter state road.			s =	· · · · · ·	13,8
	Strenthening Bhiloda Chitoda Pal		154			at the second
	Visnagar road K.M.18/0 to 36/0	-	* ***		A	49,
	Strenthening Kalol Khatrej Sanand road				, a ×	ne.
	K.M.10/0 to 26/0	-				75,
	Strenthening Inter State road Zorda Dhanu	T				1.20
-	Hainavada road K.M.21/800 to 42/900				-	1,38,
	Improving ,Widening and Strengthening					1,16,
	Mehsana - Balol Katri road				**** ***	1,111,
	Improving , Widening and Strengthening					17,
	Dharampur Khergam road 0/0 to 14/2,					17,
	Improving, Widening and Strengthening		. 10			16,
	Malpur Vasana Meghraj 60/0 to 33/4.	-				10,
181	Construction of Jetpur-	E.		ji ji		63,
	Amarnagar Road Construction of diversion outside	-	E 1/6		4 Salahari	
	Rajkot city on Gondal-Rajkot-			8		en en en
	Jamnagar Road	_				28,
	varinagai revos					10
-020	Construction of Wankaner diversion	-				
21,5	Construction of diversion at		* * *			
- 4	Padadhari on Rajkot Jamnagar Road	-	n * s	• a	1,53	87,
						ne"
	Widening to intermediate lane			i		
	Gondal-Trakuda Jam Kandorana					
	Road(State Highway)					9,
	(36 K.M.length)	-				7,
	Road of inter-State importance					
	Construction of Ahmedabad-	-			5 E	
	Bhavnagar Road	-	8		-	1,59,
	Widening and strengthening					
	Dholka-Bagodara Road	-	19			69,
	Widening of two lanes Bhavnagar-					
	Talaja-Mahuva Road	-	14		-	45,

	Nature of Expenditure			Expenditure	during 2007-2	8008	Expenditure
	and the second s		Non-Plan	State-Plan	Central-Plan	Total 5	end of 2007-2008
	1				Rupees in thou		
-CAPIT	OITURE HEADS(Capital Account)-(contd.) AL ACCOUNT OF ECONOMIC SERVICES (apital Account of Transport-(contd.)	S-(con	td.)	8, %			
5054 C	apital Outlay on Roads and Bridges-(contd.) tate Highways-(contd.)				** · ·		
	oad Works-			5.100			
	all a						
	onstruction of Variav-Kathor						1.71
	oad joining N.H.No.8		~		-		- 1,71,
	onstruction of Bridge of State						- 45,
	ighway-I-Stage		-				- 43,
	Construction of Bhuj Lakhpat-Panadhro			6		0	- 1,22,
FC	oad selected stretches				-		- 1,44,
C	onstruction of Magdalla-Undroak						
	Railway over Bridge of						
	tate Highway-II-Stage				-	10.72	- 95,
	and riight dy is stage						
5/	/345 Widening and strengthening				¥ ≥ (+)	4 4 4	
	nand-Umta Road						- 41,
				31 32	N 5, 1		
	/345 Strengthening Gambhira-						
	orsad Section linking Majpur						
b	ridge abroad		-	- 5			- 17
	1 17 1 10 10 1 1 1				0 ** F **		
	mprovig, Windig and Strengthening of						
	Irban Road Kwant-Chataudepur-Dbaria-			15,52	1	15,5	2 15
Р	iplod-Limkeda-Limdi Km. 54/8 to 147/2			13,32		12,2,	. 13
11	pgradation of Dabhoi-Tilakwada Road,						
	Dist. Narmada Km. 50/0 to 68/2 under Pragati						
	ath Yojana.			7,24,30) -	7,24,30	7,24
	atti Tojana.			7,207,00		, , , , , ,	
Ir	inprovement & Strengthenig of various Rural						
	oads - PCK NO. BK/NABARD/Normal/P-8			1,04,23	2 -	1,04,2	2 1,04
S	trengthening of Bharuc Shukaltirth Zanor Road		N _{ext}				
K	.m. 2/8 to 26/9			2,74,35	5 -	2,74,3	5 2,74
			*				
	trengthening of Bharuc Shukaltirth Zanor Road				= ,	0.000	
K	m. 15/0 to 18/6			2,38,04	-	2,38,0	2,38
	mprovig to riding quality of Deroi Waga			4,00,63	1	4,00,6	3 4,00
U	landhar Road Km. 4/0 to 8/0(W.S. 14/0 to			4,00,0	, -	4,00,0	3 4,00
- 11	na-Tusishyam Road, Km. 0/0 to 19/0						
	ravasi Path		_	1,80) -	1,8	0 1
	idvasi ratii			1,00		1,0	
C	C Road from Vadnagar Vikaspath to						
	armishstha Lake at Vadnagar			79,8	-	79,8	1 79
U	rban Road Network Development I City at						
	avarkundla		-	62,10) -	62,1	0 62
	00 00 00 00 00 00 00 00 00 00 00 00 00			1/2			
U	Irban Road Network Development I City at						
Λ	mreli		_	43,15	5 -	43,1	5 43.

4.	Nature of Expenditure		Expendit	ire du	ring 2007-2	008	Expenditure to
		Non-Plan	State-Pla	an Co	entral-Plan	Total 5	end of 2007-2008 6
				(Ru	pees in thou	The state of the s	
(g) 5054 03	NDITURE HEADS(Capital Account)-(contd.) PITAL ACCOUNT OF ECONOMIC SERVICES-(con Capital Account of Transport-(contd.) Capital Outlay on Roads and Bridges-(contd.) State Highways-(contd.) Road Works-	td.)					
	n a constant of the Physics						
	Resurfacing & Strengthenig of Amreli - Dhari - Kodinar Road - SH 33 and Dhari - Tusishyam Road SH 104 Sectio Dhari to Chalala Km 52/0 to 75/0		1,57,	82		1,57,82	1,57,8
	Improving Strengthening of Urban Road in Morbi Navlakhi Road Km. 64/100 to 65/100	-	10,	33		10,33	10,3
	Widneing to Itermediate length of Jetpur Mevasa Road Km. 0/0 to 21/0		92,	11		92,11	92,1
	Resurfacing of Rural Roads in Vankaner & Malia Taluka of Rajkot Dist.		2,29	69	•	2,29,69	2,29,6
-5	Resurfacing of Rural Roads in Lodhika & Padadhari Taluka of Rajkot Dist.	-	83,	,07		83,07	83,0
	Resurfacing of Rural Roads in various Taluka under sub division Gondal		79,	,66	-	79,66	79,6
	Improvig & Strengthening of Roads I Rajkot City under NABARD	; * -	2,23	,70	2 ·	2,23,70	2,23,7
	Improvig of Rural Roads at varios Talukas of Rajkot Dist. under NABARD (RJT / 7B)	-	3,67	,73	2 N W	3,67,73	3,67,7
	Improvig Strengthening of rban Road in Vankaner City under Vikas Path Yojnana	ñs.	. 91	,53	-	91,53	91,5
	Pragatipath Youjana No.1 - Development of High - speed corridor between section in Chhaida - Paliad - Botad - Km. 75/2 to 96/0		9,18	,99		9,18,99	9,18,9
	Widening and Strengthening of Gadhada- Nigada-Rohishala Road, Km. 0/0 to 15/0		x e a		2,07,98	2,07,98	2,07,5
	CRF/GJ/592/2006 Improvement of rban Road passing through		27 72200		=,0.,20		-,- /,-
	Sihor Municipal Limit (Rajkot-Bhavnagar Road) Km. 150/8 to 152/0		. 1,11	,31		1,11,31	1,11,
	Improvement of rban Road passing through Vallabhapur Nagarpalika Vallabhipur-Pacchegam Road Km. 0/0 to 0/6		20	,49	a 8 0:	28,49	28,4

	Nature of Expenditure		Expenditure during 2007-2008					
	1	Non-Plan	State-Plan	Central-Plan	Total 5	end of 2007-2008		
-				Rupees in tho	usand)			
C-CAP (g) 5054 03	NDITURE HEADS(Capital Account)-(contd.) PITAL ACCOUNT OF ECONOMIC SERVICES-(contd.) Capital Account of Transport-(contd.) Capital Outlay on Roads and Bridges-(contd.) State Highways-(contd.)	ontd.)				, a		
337	Road Works-					24 04		
7	Improvement of rban Road passing through Mahuva & Talaja Town under Vikas Yojana	± ²⁰	1 17 75		1,17,75	1,17,7		
	Phase II		1,17,75		. 1,17,73	1,17,		
	Modernisation to Tithal valsad Dharampur Und Nasik Road Km. 0/0 to 91/4, Sect 6/0 to 8/2	· · · · · · · ·	40,46	-	40,46	40,4		
	Improvemet of Rural Roads nder NABARD Yojana Pkg. III Valsad Dist.		1,31,33		1,31,33	1,31,3		
	Widenig and Strengthing of Umargam Sansan Bhilad Road, Km. 10/0 to 20/0		2" 30 8*	13,99	13,99	13,5		
	Strugthening Tarapur - Khambhat Road Km. 84/0 to 108/2			2,12,00	2,12,00	2,12,		
	Improvement of Petlad City Road Km. 0/0 to 3/0	-	1,15,61	-	1,15,61	1,15,		
¥8	Improvement of Khambhat City Road km. 2/2 to 6/0		38,83		38,83	38,		
*	Improvement of Anand Karamsad Sojitra Road Km. 27/45 to 33/2	n n	54,40	i ie	54,40	54,		
*	Improvement of Lingda Bho i Anand Road Km. 17/3 to 19/5		63,88	-	63,88	63,		
	Improvement of Borsad Pamol Khadol Road Km. 0/0 to 2/0	e (9)	20,38		20,38	20,		
	Improvement of Rural Roads Pkg. 1, Dist. Anand		2,62,32	-	2,62,32	2,62,		
	Improvement of Rural Roads Pkg. 2, Dist. Anand		1,77,28		1,77,28	1,77,		
	Improvement of Rural Roads Pkg. 3, Dist. Anand		1,86,10		1,86,10	1,86,		
344 1	Improvement of Rural Roads Pkg. 4, Dist. Anand		1,11,04		1,11,04	1,11,		
	Improvement of Rural Roads Pkg. 5, Dist. Anand	n s s*	1,77,32	·	1,77,32	1,77,		
2** * 8	Costruction of High Speed Corridoor Pragati Path No. 4 Nadiad Dakor Pali Road, Km. 71/0 to 86/0	K 22 N 2	2,92,68	: 10 E	2,92,68	2,92,		
	Improvement of Ligda Bhalej Anand Road Km. 0/0 to 16/5	, e 18	5,80		5,80	5,		

	Nature of Expenditure		Expenditure	during 2007-2	2008	Expenditure to
		Non-Plan	State-Plan	Central-Plan	Total	2007-2008
				Rupees in thou	the state of the s	
XPE	NDITURE HEADS(Capital Account)-(contd.)					
	TTAL ACCOUNT OF ECONOMIC SERVICES-(co	ontd.)			The second	
	Capital Account of Transport-(contd.)					
	Capital Outlay on Roads and Bridges-(contd.)		ta.		A L	
	State Highways-(contd.)			96 Id	* 19.79	
	Road Works-					
	Improvig & Strengthening of Road passing	1077 22				
	throug Chandkehda Nagarpalika Km. 0/0 to 2/450		1,44,40	-	1,44,40	1,44,4
	<u>₩</u>			. •	•	
	Than Chotila Road Km. 83/0 to 72/0					
	(Pravasi Path)		1,21,52	-	1,21,52	1,21,5
			280 N ST			
	Construction of Parallel Service Road (both side)			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	Gandhinagar Koba Road Km. 3/200 to 8/100	-	78 3	3,77,24	3,77,24	3,77,2
		120 120 120				
-	Pragati Path Rupal - Mandir Road Km. 8/200					1 22 6
	to 4/500	-	1,33,89	· .	1,33,89	1,33,8
	Vikas Path Yojana Phase III Gandhinagar - Bavla		00.44		00.45	09.4
	Mansa Road Km. 22/600 to 23/450		92,45		92,45	92,4
	and the state of the same	3			41	
	Improvement of Rural Roads under NABARD aided Scheme at Kalol Taluka		04.72		94,73	94,
		-	94,73	-	34,13	<i>y</i> 4,
	Miles Bed Welel Desighe Cosine Meti Phouse					
	Vikas Path Kalol-Borisha-Sarisa-Moti Bhoyan- Sanand Road Km. 0/0 to 1/800		1,09,77	,	1,09,77	1,09,
	Sanand Road Rm. 0/0 to 1/800	20	3,05,77		.,,.	
	Widening improvement of leading to GTS			74,	Se 13 70 5	
	Koba- Sabarmati Road, Km. 10/00 to 16/00		2,17,37	-	2,17,37	2,17,
	Roog- Sabannan Road, Kin. 1000 to 1000		-,,-		Augh 17	4
	Six Lanig of Gandhinagar-Koba-Sabarmati Road					
	Koba-Aerodram Road		4,03,75		4,03,75	4,03,
	Strengthenig of Dehgam-Bayad Road		E		a land	
	Km. 0/00 to 18/00			1,77,68	1,77,68	1,77,
				1 to 1 to 1	20 36 V	
	Providing missing link from Chhala to Giyod	X				
	Halisa Nadol Road		31,65		31,65	31,
*	Improvement of Urban Area passig through City		8	1		
	Area of Dandi-Matvwad-Navsari Road				1 12 20	1 12
	Km. 13/6 to 16/00	~ •	1,13,38		1,13,38	1,13,
	Will be Committee of County Contin					
	Widening & Strengtening of Surat-Sachin-		7,67,4	i .	7,67,44	7,67,
	Navsari Road Km. 21/4 to 32/8	8	7,07,44			
	Costruction of High level Bridge in place of				64	
	existing sbmersible minor Bridge o Alipore-				1,000	
	Degam Chasa Road Km. 8/0 to 8/2		20,4	3 -	20,43	3 20,
	Degam Chasa Road Am W W W 012					
	Widening & Strengtening of Vesma-Maroli-		3 E		challes 1	
	and the same of th		3,86,5		3,86,53	3,86,

	Nature of Expenditure		Expenditure	during 2007-20	08	Expenditure to end of	
		Non-Plan	State-Plan	Central-Plan	Total 5	2007-200	
				Rupees in thous	and the second second		-
C-CAP	NDITURE HEADS(Capital Account)-(contd.) ITAL ACCOUNT OF ECONOMIC SERVICES-(co	ontd.)					
(g)	Capital Account of Transport-(contd.)		#		, e a		
	Capital Outlay on Roads and Bridges-(contd.)				- 45		
	State Highways-(contd.)			2		1 ×	
337	Road Works-						
	Strengtenig of Rural Roads under NABARD		2,15,11	301.0	2,15,11	2,1	5 1
	Yojana Pkg. 1, Navsari Dist.		2,13,11	a 2,	2,13,11	20,1	٠, ١
	Widening & Strengtening of Billimora-Chikhli- Vansda-Waghai Road Km. 1/4 to 59/6	1,8° //		2,49	2,49		2,4
	Costruction of missig link Samiyala-Chansad						
	Road Km. 7/5 to 15/5	-		11,02	11,02	. 1	1,0
	Costruction of Shighrot-Sherkhi Koyali Road					Alternative in	
	(approach road upto Koyali)	_	1,56,75	5 -	1,56,75	1,5	6,7
	Strengthenig of Dabhoi-Sinor-Malsar Road						
	Km. 0/0 to 32/6		1,49,53	-	1,49,53	1,4	9,5
	Strengthening of Savali-Timba Road						
	Km. 12/6 to 17/6		1,78,80		1,78,80	1,7	8,8
	Strengthening of Sathod-Chanod Road						
	Km. 0/06 to 15/500	-	2,18,13	-	2,18,13	2,1	8,
	Strengthening of Ankleshwar-Walia-Netrang-						
	Dediapada Road Km. 32/0 to 42/0		* 2	- 68,41	68,41	6	8,
	Strengtening of Ankleshwar-Hansol-Sahol Road Km. 33/2 to 72/6		3	2,74,98	2,74,98	2,7	14,
	Will be discussed in Columnia.						
	Widening & Strengthening of S11 passing through Himmatnagar-Khed-i sia Road		67,14	-	67,14	6	57,
	Improvement & Strengthening of Rural Roads						
	NABARD Pkg. 1,Himmatnagar	:B	1,90,4	3 -	1,90,48	1,9	0,4
	Improvement & Strengthening of Rural Roads						
	NABARD Pkg. 2,Himmatnagar	· ·	2,27,38	-	2,27,38	2,2	.7,
	Improvement & Strengthening of Rural Roads						
	NABARD Pkg. 3, Modasa		73,0	-	73,01	7	73,
	I Company to the Comp						
	Improvement & Strengthening of Rural Roads NABARD Pkg. 8, (Dist. Himmatnagar)		64,70	-	64,70) 6	54,
	Improvement & Strengthening of Road passing				+1		
	through Bayad Town Vikas Path		16,3	S	1638	5 1	16,
	Costructio of Bridge on existing dip near Bayad						
	on Kapadwanj-Bayad-Dhansura Road		47,0	li y	4701	4	17,
	Strengtheing of Himmatnagar Talod Ujedia Road	9					
	Km. 20/0 to 30/8			- 1,46,76	1,46,76	5 . 1,4	6,
	Strengtheing of Bayad-Sathamba-Dharoi-						
	Dungari Road Km. 0/0 to 18/28			2,38,34	2,38,34	2,3	18.

	Nature of Expenditure			Expenditure	during 2007-	2008	Expenditure to	
			Non-Plan	State-Plan	Central-Plan	Total 5	end of 2007-2008	
					Rupees in thou			
EXPEN	NDITURE HEADS(Capital Account)-(contd.)				11	J 70 L 36	7. J. F. Y. Y.	
	ITAL ACCOUNT OF ECONOMIC SERVICES-	(con	td.)					
	Capital Account of Transport-(contd.)					18000 24		
	Capital Outlay on Roads and Bridges-(contd.)					an general file	AND STATE OF THE STATE OF	
	State Highways-(contd.)							
337	Road Works-						M 94	
* * = 8	· ·							
	Strengthening of Naroda Dehgam Bayad Road						9 8	
	Km. 18/6 to 43/6		1	1,33,,77	,	1,33,77	1,333,77	
	Kill. 10/0 to 45/0			1,00,00	*	-,,-	1 3	
	Development of Idar Shamlaji Road Sec. 20/0 to							
	32/0, 169/470 to 125/800			4,36,91		4,36,91	4,36,91	
	Strengthening of Uchhal Nizar Road							
	Km. 0/0 to 71/4				1,14,88	1,14,88	1,14,88	
	C		5. 8.		44,75	44.75	44,75	
	Strengthening of M K U S Road Km. 87/0 to 103/0				44,75	44,75	44,73	
	Strengthening of Tarsada Kakrapar Vyara Road						V	
	Km. 17/0 to 25/0				56,20	56,20	56,20	
0	Kiii. 1770 to 2370		-			4	8	
	Strengthenig of Vyara-Gadat-Bedchit Road				z s			
	Km. 27/2 to 45/6			15,01		15,01	15,01	
	Improvement of Nadiad Kathalal Kapadwanj						1.00.61	
	Modasa Road passig throg Nadiad city			1,00,61		1,00,61	1,00,61	
	Control of Chamber at its National site					and the second of	. A	
	Construction of Diversion otside Nadiad city joining Nadiad Dabhan			37,66		37,66	37,66	
	Joining Nadiad Daonan			57,00			di na	
	Constructio of High Speed Corridoor Pragati Path					* 1995 " se		
	No.4 Nadiad Dakor Pali Road Km.57/6 to 71/0			3,18,50)	3,18,50	3,18,50	
						the starting of		
7,000	Improvement of Naidad Pi Road SH 139					1 Styles	Settlement 1	
	Km. 25/2 to 26/2 passing through City under			22.20		22.20	22.20	
	Vikas Path			23,20	,	23,20	23,20	
	Improvement of varios roads under Sib division						0120 MG	
	Kheda under Rural Road Works Pkg. 2			90,72	2	90,72	90,72	
	Kileda dildei Kurai Koda Works i kg. 2			,	9	Alvert		
	Improvement of varios roads under Sib division					56	Party.	
	Nadiad under Rural Road Works Pkg. 1			1,71,17	7	1,71,17	1,71,17	
				*				
	Improvement of SH passing throg Mahudha			ma a		70.04	70.00	
	Brou under Vikas Path Yojna			79,06)	79,06	79,06	
	Construction of missis link on Mondle Containing				(e)	N 82 37	7 to 2 to 2 700	
	Constructio of missig link on Kandla Santalpur Radhanpur Lunawada Patan Road Km. 29/195						100	
	to 33/115			1,23,86	5	1,23,86	1,23,86	

	Nature of Expenditure		Expenditure to			
	1	Non-Plan 2	State-Plan	Central-Plan	Total 5	end of 2007-2008
				Rupees in thous		
	NDITURE HEADS(Capital Account)-(contd.)				9 50	* (
	PITAL ACCOUNT OF ECONOMIC SERVICES-(cont	d.)				
	Capital Account of Transport-(contd.)					o. 1
	Capital Outlay on Roads and Bridges-(contd.)					
	State Highways-(contd.)					
337	Road Works-(contd.)					
	Widening Uchhal Nizar					19,30
3	Road Km.40 to 74				-	19,50
	Strengthening of Hansol-Olpad Road		_		-	1,70,28
	Widening Surat-Sachin-Navsari Road	s				81,39,84
	Renewal of Surat-Sachin-Navsari Road					01,00,0
	Km 3/0 to 31/9				_	1,17,84
	Renewal of Eru junction to Hansapore-					.,.,,
	Abrama Bilimora road Km 4/8 to 26/8 Km		*			1,27,40
	Construction of missing bridges with					14
	approches across river Machhu					
	on Morbi-Navlakhi S.H.and N.H.			· .		1,79,68
	Strengthening Kaira-Mahudha-Dakor					
	Road(Section Mahudha to Dakor					
	Km.30/0 to 56/2)	-			-	1,16,90
	Widening and strengthening					
	Bharuch-Tankaria Palej Road					
	to 5.5 metre carriageway	-	1 9	-		, ,
	Illav-Kharach-Kosamba Road	-	v e		-	
					·	
	Strengthening Bhilad-Sarjan					
	Umargaon Road	: =				1,50,10
	Widening and improvement to roads			0 860		
	leading to Gandhinagar township	-	, a	•		1,77,59
	Widening and strengthening			3t 1 a		
	Ankleshwar-Valia-Netrang					20.00
	Road(Km.0/0 to 9/0)	-			-	61,49
				20 =		
	Strengthening Halvad-Malia Section of					160
	Viramgam-Halvad-Malia Road		31	- '	-	16,90
	wer a second residence					
	Widening to intermediate lane -					
	Balasinor Sorna-Kapadwanj		122			0.51
	Utkantheshwar Mahadev	-		- A	-	9,5
	Widening and Strengthening				27	Đ
	Anand-Navli-Umta Road	0			1	26,83
	Anano-Navii-Olina Road					20,0.
	Kathlal and Kapadwanj City					4
	on Nadiad Kapadwanj Modasa Road		2 5			32,48
	on reduce respectively broduse redu					عام مناه
	Widening and Strengthening Anand		* 3		100	
	Karamsad Road					1,15,12
	The state of the s	(42)				,,,,,,,
	Widening to intermediate lane -	36				
	Borsad-Kavitha Petlad Road (0/0 to 12/0)				_	18

	Nature of Expenditure	2	Expenditur	e during 2007-2	008	Expenditure to
	35 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Non-Plan 2	State-Plan	Central-Plan	Total 5	end of 2007-2008
			And the second s	(Rupees in thou		
C-CAI	NDITURE HEADS(Capital Account)-(contd.) PITAL ACCOUNT OF ECONOMIC SERVICES-(cont Capital Account of Transport-(contd.)	d.)	e e	in mon	sumay.	
5054 03	Capital Outlay on Roads and Bridges-(contd.) State Highways-(contd.) Road Works-(contd.)	181			13.2	
331	Widening to two lane Vadodara-Dabhoi-			2.5		
e e	Bodeli-Chhotaudepur-Furkava S.H.No.11km		80 %			4,91,74
	Construction of Shinghrot-Sherakhi-	-	-		-	4,91,74
	Koyli Road	25	X 52			2,08,56
	Construction of road from Navsari-	-				2,00,30
	kaliyawadi nridge to Gread					
	to 11 Naka to four lane					68,98
*	to I I Haka to lour faile		3.3			00,90
(17)	Strengthening Vadodara-Dabhoi-					a 11 m
	Bodeli-Chhotaudepur-road km 95/0 to105/	E				2.05.72
	Strengthening of Valsad-Gundlav-	-				2,05,73
	Khergam Road	500			* 4	- 71,00
	Kilvigani Koad	7.			-	- /1,00
	Widening the Viramgam Becharaji, Chanasma,					
	Patan, Deesa Road km.54/0 to 74/0		4.		*	52,26
	ratan, presa Road am. 5470 to 7470	-			*	32,20
	Widening Savali-Padra Road				9	
	km.12/390 to 19/381					1,01,16
	Paralada a Mala a D. H. M. H.					
	Four laning to Mehsana Bolda-Modhera	4	* *			
	road km.9/0 to 4/0	-		-	•	65,74
	Widening four lone Vededom Helel Band					1.10.25
-	Widening four lane Vadodara Halol Road	-		•		1,19,35
	Strengthening Gogha Budhel-Vartej Road			a 186		170.00
	Strengthening Gogna Budnet- variej Road		-			1,59,68
	Improvement and Widening intermediate	8			15 #2	
	lane SH.joining the Nigam Centre					1 20 27
	tane Sri.joining the Migani Centre	-	9	1.0		1,39,27
	World Bank Project-Gujarat State					
	Highways 'Project co-ordinating			8		
	Consultancy Services		_	2	7 2 2	1,89,85
	Consumancy Services		-			1,09,03
	Widening into two lane Harij-Patan-Sidhpur					
	Kheralu-Valasana Idar-Vijaynagar-Rani up to					,
	Rajasthan Border road section (Kheralu to					
	Valasana (km.0/0 to 17/2)			-	* · ·	1,10,91
						1,1.5,5.
	Crossing of Railway-Q-10 bridge new village			9		0
	Saij on Ahmedabad, Kalol-Mehsana Road					
	(km.25/8 to 26/0)	-	_	-		1,03,84
	energy and the second of the					100
	Gujarat State Highways Project Co-ordinating					
	Consultancy (P.C.C.)Services, Gandhinagar			-		13,76,61
						5
	Strengthening Undhan Rindori					
	Kharways Road	_		-	- L	1,36,54

	Nature of Expenditure		Expenditure	e during 2007-2	800	Expenditure to
		Non-Plan 2	3	Central-Plan	Total 5	end of 2007-2008 6
				(Rupees in thou.	sand)	
C-CAP	NDITURE HEADS(Capital Account)-(contd.) PITAL ACCOUNT OF ECONOMIC SERVICES-(contal Account of Transport-(contd.)	ntd.)				
5054	Capital Outlay on Roads and Bridges-(contd.)		. ,	y		
	State Highways-(contd.) Road Works-(concld.)		2 30 8 2 50 8			
	Strengthening of exsiting selected stretches between km.388/4 to 481/4	-		•		- 2,87,07
	Strengthening to Beldhi-Vankaner-Valodi Vetchhi Road(km.0/0 to 8/25)	a # 11 a y r				- 1,12,68
	Strengthening Surat-Dhatch Road (km.17/4 to 32/0)		101			- 1,36,30
	Strengthening of Bharuch-Jambusar Road (km.50/0 to 102/0)			•		- 1,46,83
	Widening two lane of Amod-Reyaten-Kariya Matar Dahej Road (km.0/0 to 45/0)	-				1,06,62
	Strengthening to Ankleshwar- Hansol Ged Road					- 1,79,67
	Widening to Sanand Nalsarovar road to Intermediate lane in km.0/0 to 40/0 Improvement and strengthening	-		e		- 68,75
	Ahmedabad Sanand Gram Road Widening and providing pipe railing			-		81,06
	near schools on Ahmedabad Sanand-Viramgam road					- 55,90
	Widening into intermediate lane (5.5 mt.) Navapura Saroda road km. 14/0 to 23/6 Construction of a road for Ambli,Bopal		· ·			- 73,29
	Gotagam Road Construction of a road for Jaloya to	-		-" -"		- 51,95
	Madadeb Km.0/0 to 19/600 Construction of Suigam, Sidhada Road					- 57,21
	km.29/300 to 39/750 Improvement of Kadi Kalyanpur Road					91,44
	km.24/382 Strengthening Rasikpura Dholka-Kheda		6	- 1 4 -		- 60,82
	Road km.36/0 to 55/0 Stengthening of Malpur-Modasa Samalaji Road					- 1,43,13 - 3,42,00
	Improvement of road Section between 0/0 to 50/0 Gambhoi-Wankaner	2 2				- 1,07,00
	Construction of various roads joining N.H.8 km.16/700 to 21/825			- ,		- 1,92,94
	Construction of missing link Gaduli Santalpur Road(See Masonary to Godakabet)	32	6 3	- " -	Ð	- 1,25,48

e id N	* 35.8	Nature of Expenditure		Expenditure	e during 2007-2	008	Expenditure to
		a a	Non-Plan	State-Plan	Central-Plan	Total	end of 2007-2008
-		1	2	3	4	5	6
EVDES	UNITUDE HEA	DS(Capital Account)-(contd.)			(Rupees in thou	sand)	
		NT OF ECONOMIC SERVICES-	contd.)		, T.	Republished in	
		nt of Transport-(contd.)					
107		ere por seu casa 💌 co a 🖎 si 🧪			8 12 Mg 18		
5054	Capital Outlay	on Roads and Bridges-(contd.)				ap in a	
	State Highway					1000	Ša =
337	Road Works-(c						
		f Gaudi,Hajipur,Khavda,					
		an,Gadkadet Road Section					
	Kunariya Dhala	vira Road km.16/8to 26/7		,			2,17,8
	Widening two la	ane and improvement of					
		ne Dhalavira at place					196 19
	for developmen	t centre of Archological			**		
	importance. Chi	trod dRapar Lodrani					
	Dholavira Road	Km.0/0 to 23/0(sec.1)					2,03,9
	Widening two Is	ane and improvement of					2 _ V
		ne Dhalavira at place					
		centre of Archological			2		
		trod Rapar Lodrani	*				
		Km.23/0 to 73/0(sec.2)	H.			-	2,88,2
	Widening two Is	ane and improvement of					
		e Dhalavira at place			20		
		centre of Archological					
		trod Rapar Lodrani			* 10		
		Km.73/0 to 109/0(sec.3)			25 72	N F	1,69,4
	Dhoiavira Koad	KHI. 73/0 to 109/0(sec.3)	22	,			1,0%,
	Strengthening o	f Himatnagar by pass					
	road km0/0 to 8	3/30			e ¹ .* .		92,8
						gr.	
		d strengthenging	•				2,37,4
	Gambnoi Harso	l road 23/400 to 56/700	•			T	2,37,4
	Widening and s	trengthening Bharuch					8
		Road km. 0/0 to 39/0			-	- Table -	2,57,6
	Improvement to	Karjan Samni Wagra Road					
	km.1/7 to 3/18						2,02,1
		rengthening Nahiyer Buva					
	Kerwada road 0	/0 to 14/4	,		•		2,56,4
	GSHP-3/a m/s I	Backbone Project Rajkot				q: ·	
	Jamnagar Road						6,90,1
		nprovement of Bavala					
	Rupal Begva Ko						5 12
	Javaraj Road kn	1 00/00 to36/500			•		1,32,9
	CCUDDNC/11	-Falla-Jamnagar Road		4,95,73		4,95,73	23,57,8

	Nature of Expenditure		Expenditure	during 2007-2	800	Expenditure to	
	15	Non-Plan	State-Plan	Central-Plan	Total	end of 2007-2008 6	
	I.			Rupees in thou:		0	
EXPE	NDITURE HEADS(Capital Account)-(contd.)			rupees in mon	ouriu)	2.1	
	PITAL ACCOUNT OF ECONOMIC SERVICES-	(contd.)					
	Capital Account of Transport-(contd.)						
		*1	*1				
5054	Capital Outlay on Roads and Bridges-(contd.)	W	F-1				
03	State Highways-(contd.)			190			
	Road Works-(concld.)						
	Anthor description of the control of						
	Widening into informadiable lane and						
	improvement Chitrasni-Balaram				**		
	Amabji road km 124/6 to 166/6	ž.		e a la		- 27,9	
	The second section of the second section of the second section						
	Widening overbridge Rly.Palanpur on						
	Palanpur Deesa road Km 00.1/400	-	74			3,40,8	
	(C					NI WARRANT	
	Widening and strengthening Tharad						
	Danera Road km. 12/400 to41/600		100	_		- 74,9	
	Improvement and widening to four lane						
	of State Highway joining piligram centre,						
	Jamnagar Khamblia Dwarka Road						
	km. 230/02 to 233/4 and Dwarka						
	Nageshwar Gopi Road km. 0/02 to 1/5						
	piligram development programme					- 2,45,6	
	pringram development programme	-	-	-		- 2,43,1	
	Construction of missing link Valoued Jaloue		2				
	Construction of missing link Kalawad lalpur						
	Khambhalia Road km. 0/0 to 11/3 and					1 10	
	missing Dhadhar Bridge	-	-	-		- 1,15,	
	December 1 - Little - CIL 1 - Little - CIL 1						
	Resurfacing to Lakhtar Shiyani Limbdi km.						
	0/0 to 20/0 PRO 25 mm thick carpet and 0/18						
	cum/seal coat by power fishers			, -		- 1,23,2	
	Widening and strengthening of			4			
	Savarkundla Ranghola Road	-	-	-		- 1,48,5	
	Strengthening of Amreli Kundla Road km						
	17/0 to 29/0 under CRF, B-2/6 of 2002-2003	-	-	120		- 84,4	
	Widening intermediate land Palitana Jasara						
	Kundala road including widening the narrow						
	culvert of S.H.standard km. 10/0 to B-2/6 of	· -					
	2001-2002			-		- 30,3	
	Improvement of urban road passing through						
	Palitana City(Palitana Talaja & Songadh		8.0				
	Palitana road)	-				- 76,2	
						-,-	
	Strengthening of Savarkundla Sect.						
150	Shedhavar to Nana Liliya km. 15/02 to 25/0					1,46,5	

	Nature of Expenditure		Expenditure	during 2007-2	2008	Expenditure to	
		Non-Plan		Central-Plan	Total 5	end of 2007-2008	
		2	3	Rupees in thou		0	
XPENDIT	TURE HEADS(Capital Account)-(contd.)	v.	- 1	rupeso in mos	is arrectly		
	L ACCOUNT OF ECONOMIC SERVICES-(conto	d.)			1 11		
	oital Account of Transport-(contd.)						
						*	
5054 Cap	oital Outlay on Roads and Bridges-(contd.)		2				
03 Stat	te Highways-(contd.)						
337 Roa	d Works-(concld.)					ve e	
Ct	and an in a CD albella Incombad			140			
	ngthening of Dudhalia Jarfarabad I km. 66/02 ri 78/0(CRF)	*				1,22,18	
road	1 Km. 00/02 H 78/0(CKF)	-		-	,	1,22,10	
Wid	lening of 4 lane km. 61/4 to 72/4 ib						
	No.8A Ahmedabad Bagodara					5 00	
	(Toll plaza work)	*	-			18,87,70	
102104							
	ening & strengthening Mendarda Sasan					1 20 20	
	I Km 41/8 to 56/8	-	-			1,39,30	
	struction of Parellel servi ce road veen km. 2/02 to 3/5 on Ahmedabad					8	
	c Road joining N.H.8 and 8-A					18,6	
LIIIK	Koau Johnng N.H.o and o-A	6 g				10,0	
Cons	struction of Parallel service road						
betw	veen km. 7/4 to 9/7 and km. 10/7 to 10/8				***		
(LH	S) and km. 11/8 to 12/0 Ahmedabad		-	-		1,05,10	
I.R.O	Q.P work in km. 72/4 to 85/8 on						
	nedabad Kandla Road of N.H 8-A	-		*		1,61,70	
I.R.0	Q.P work in km. 100/0 to 105/0 of N.H 8-A	*		-		1,12,29	
Peri	odic renewal to Naroda	77					
	npa Road RMC-22	-	-	-		5,33,98	
	odic renewal to Naroda					1.50.0	
Sam	pa Road RMC-21	-		-		4,52,34	
RM	C GSHP-34 Vallabhipur Vartej road	_		_		8,81,78	
15.141	C Objit -54 Valiabilipal Valley road					0,01,7	
GSF	IP-12 Viramgam Dhranghdra Halvad road		22,09,32	-	22,09,32	95,31,09	
100				2			
	odic renewal to Dhankuka Vallabhapur		4			0.16.3	
Roa	d RMC-28	-			8 -	9,16,34	
RM	CGSHP-31 Link to Vanthali Jamnagar road	_				6,46,9	
Kivi	vacin of blin to runnin summingui rous						
Peri	odic renewal to Bagodara Fedra Road						
RM	C-29	-	-			3,26,58	

	Nature of Expenditure		Expenditure	during 2007-2	800	Expenditure to	
	1	Non-Plan		Central-Plan	Total 5	end of 2007-2008 6	}
	1		3	Rupees in thous		0	
C-CAPIT	ITURE HEADS(Capital Account)-(contd.) AL ACCOUNT OF ECONOMIC SERVICES-(contact Account of Transport-(contd.)	ontd.)	පරි වේ. වේ.	napoto in mon			
5054 C	apital Outlay on Roads and Bridges-(contd.)						
03 St	ate Highways-(contd.)						
	oad Works-(concld.)						
D	in the control to Feder Dhandhuke Dand			-			
	eriodic renewal to Fedra Dhandhuka Road MC-30					- 6,54	,31
K	MC-30	*					
Pl	hase-I,GSHP-4, Kadodara Bajipur Road.	-	6			- 4,04	,29
	GUD S III I-1 C-4h P4				2t 200	- 86	,43
G	SHP-5 Halol-Godhra Road.					00	, 40
R	MC-27 Amod- Jambusar Road.		0 09			- 3,22	,56
	onstruction of Singhrot- Sharkhi-Koyli					- 1,27	76
ro	ad (approach road upto Koyli).	,				1,2/	, / -
V	idening and Strengthening of Kalol-Malav						
	engadia-Adadra road Km 0/0 to 15/0	79				- 3,57	,93
	trengthning of Godhra- Udhana Koyli					- 1,54	10
re	od 0/0 to 5/06.	,				1,,,14	,10
C	onstruction of bridge with approaches						
ac	cross river Mini on Augadh Kotha Singrot						Ź.
ro	pad			-		- 2,93	,39
C	onstruction approaches to bridge						
	cross river Mini on Anagadh Kotha road						
	RF work CRF 10					- 1,28	,29
	nprovemen t widening & Stgn. Of	i i					
	agodara-Vataman-Tarapur-Borsad-Vasad oad km.70/0 to 90/0.			- 2		- 15,93	.60
	and kitt. 7070 to 9070.						3
	trengthning Gandhinagar Koba						
	erodrome road Km,3/2 to 14/700						
	Ahmedabad Municipal Corporation					- 1,57	7.03
1	.imit to Koba road (CRF ALLO).	9.5				1,57	100
		ě.		363			
	MC-GSHP-5A,Bridge over river						
	carad bridge No.346/2) & River		1.06.0	0	1.067	4,51	24
(Gomo bridge (No.348/1)		1,06,9	-	1,00,5	4,31	,4,
G	SHP-RMC-23, Harsol-Dhansura road						
	SH-68 km. 51/00 to 73/20.					- 3,94	,45

		Nature of Expenditure	And the second lives of the second	Expenditure during 2007-2008						
	2		Non-Plan		Central-Plan	Total	Expenditure to 2007-2008			
-	n - 3	1	22	3 ,	4	5	6			
evaes	IDEPTION ISS	DS(Capital Assessed) (contd.)			Rupees in tho	usand)				
		ADS(Capital Account)-(contd.) NT OF ECONOMIC SERVICES	(contd)			35 A 7 S A 2	1			
		nt of Transport-(contd.)	3-(601141.)			1.0				
		on Roads and Bridges-(contd.)				We Mile				
	State Highway									
	Road Works-(
		Umreth -Dakore road			(9)(
	km.83/00 to 90	/400.	-				3,88,03			
	Phase II/A GSI	IP-7 Godhra Shamlaji road								
	IRCON		: 9	58,18	-	58,18	1,85,26,2			
	221	10								
9		Supervision consultancy for		0.4 888		01 777				
	the project road	of the state highway project.	E	81,77	-	81,77	24,54,57			
			a		29					
		Major Bridge on river Kaveri					2,03,38			
		rgam road km.0/0 to 0/8.	· · · · · · · · · · · · · · · · · · ·	1,41,16	_	1,41,16				
	GSH-8 Ladvel	Dakor road	-	1,41,10	-	1,41,10	22,50,02			
	Widening and	Strengthening - Urban Developmer	nt .							
		nd Than City Road		. 6	-	6	1,48,42			
	year cameara	no than Oily revide								
	Widening and S	Strengthening - Urban Developmer	nt .		.*		4			
		nagar City Road		27 9		-	2,55 0			
	Strengthening I	akhatar-Sylyani-Limbdi-Ranpur-								
	Botad Road- K	M.18/0 to 57/2	-				1,69,19			
		Muli-Vagadia-Than-Lakhamachi-								
	Road- KM.0/02	2 to 30/0			**		54,45			
		I contact the cont								
	Improvement a Nenava Road	nd strengthening of Dhancra -					2,83,13			
	renava Koao	No.	7.	-	5		day Out y II v			
	Inurovement	strengthening and resurfacing of								
	rural roads in F	.K. district - PCK NO. BK-P-3			- 3					
		Deesa, Dantivada and Dhanera Ta	al		22 40		1,11,20			
						a # _ e				
	Improvement,	strengthening and resurfacing of								
		.K. district - PCK NO. BK-P-2				_ 2 A T				
	various roads it	Kankrej, Deodar and Tharad Tal.	~		-	*	1,49,34			
	nt n n n	10.04 W-1-4 D-1 II	n.i	24			30,71,19			
	Phase II-15-USI	IP 9A- Vadodara-Padra-Jambusar	KG -) See			30,71,13			
	GSHP 98 - Bhi	ruch - Dahej Road	-				18,51,66			
	GSHP 14 -SH-	06 Surat -Olpad-Magdalla-Navsari	Rd -		· · · · · · · · · · · · · · · · · · ·		10,46,15			
		strengthening of Samana - Thrafa		440.00		4 00 96	4.40.44			
	Jamjodhpur Ro	ad - Km. 46/8 to 75/4 (nabard)	-	4,28,76	/ <u></u>	4,28,76	4,48,46			
	Wildonian and	transthaning of Vhambhalia DDD								
		strengthening of Khambhalia PBR 28 between Km. 33/2 to 43/2					1,79,53			

Nature of Expenditure		Expenditure	during 2007-20	800	Expenditure to end of 2007-2008	
1	Non-Plan 2	State-Plan	Central-Plan	Total 5		
		(Rupees in thous	and)		
EXPENDITURE HEADS(Capital Account)-(contd.) C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contg) Capital Account of Transport-(contd.) 5054 Capital Outlay on Roads and Bridges-(contd.) 63 State Highways-(contd.)	td.)		er Ten or one			
337 Road Works-(concld.)						
Jamnagar - Lalpur - Porbandar Road Km. 4/10 to 6/05 PCKJ no JMN/V1/1	-				98,99	
Widening, strengthening and improving of Talala - Gir - Jamwala Girgadhada road	-	· · · · · ·		-	29,23	
Improvement of Road passing Una Pragatipath yojna no 1-Dev.of High speed Corridor Between Sn. In Chhaida-Paliyad-Botad Road	-	-	i =	-	10,36	
Km.24 /0 to 50/0	-	98,34		98,34	1,68,10	
GSHP/10 - Rajkot - Morbi Road	-	5,96,47		5,96,47	49,53,24	
Upgradation of long distance corridor connection under Pragatipath Yojana - Kheralu-Satalasna Road Km. 45/0 to 71/0	-		_	-	7,11,25	
Improvement including widening, and strengthening of Urban Road under Urban Development Year -						
Road passing through Mehsana City	·	HEST.	-	1-	1,21,94	
Improvement including widening,and strengthening of Urban Road under						
Urban Development Year - Road passing through Unjha City	-	59,22	-	59,22	1,02,65	
Improvement including widening,and strengthening of Urban Road under						
Urban Development Year - Road passing through Vijapur City	~	14,58	-	14,58	69,14	
Improvement including widening,and strengthening of Urban Road under						
Urban Development Year - Road passing through Visnagar City	-		_	-	1,03,83	
Improvement including widening,and strengthening of Urban Road under						
Urban Development Year - Road passing through Vadnagar City	-	29,58		29,58	1,40,84	
Resurfacing of Rural road Package No. 1- Mehsana Sub-division		g X	-	-	77,58	
Resurfacing of Rural road Package No. 3- Kalol Sub-division		-		~	1,22,30	
Strengthening, improvement & widening of Urban road under Vikaspath Yojana passing			-			
throough Mansa City Urban Road Network Development in City		-	-		1,86,93	
at Bagasara	-	-	-	-	62,26	

	Nature of Expenditure		Expenditure	during 2007-2	2008	Expenditure to
	3	Non-Plan 2		Central-Plan	Total	end of 2007-2008
			- 3	Rupees in thou	5	6
EXPEND	DITURE HEADS(Capital Account)-(contd.)			rupees in inou	sana)	
C-CAPIT	FAL ACCOUNT OF ECONOMIC SERVICES-(cor	atd.)				
(g) C	apital Account of Transport-(contd.)	,				
5054 C	apital Outlay on Roads and Bridges-(contd.)					
	tate Highways-(contd.)					
	oad Works-(concid.)					
In	nprovement of road Passing through					
C	hhaya Nagar palika under Vikas path Yojana		-	-		22,04
In	nprovement of road Passing through					
R	anavav Nagar palika under Vikas path Yojana	-	_	-	-	87,09
× 8	200 To 100 To 10				-	
W	idening and strengthening of					
	langrol - Porbandar - Advana Road Km. 5/0 to 33	-	_	_	-	25,56
事で						
	idening and strengthening of					
	orbandar- Adityana- Ranavav Road Km.0/0 to 16/9	-		a		2,12,55
RIA -	- 12° u					
. W	idening and strengthening of State Highway					
B	agodara-Dholaka S.H. and Vataman Pipli Road					
S.	H. GSHP/13 - BBP NO. 416/43	-	8,65,36		8,65,36	29,69,33
	idening and strengthening of Pansora - Alina -					8
L	dvel Road - Km. 0/0 to 25/6 (Nabard)	-	-	-	-	5,13,79
D.	and A Value Value Value Value					
P	agatipath Yojana No. 4 - Development of High-					J
	ced corridor between section in Dholka - Kheda					
15.5	oad - Km. 36/600 to53/200	-	-	-		4,17,84
Sh	rengthening of Surat - Olpad - Sahol Road				, -	
Kı	n.19/4 to 33/2					
15.1	12.19.4 (0.33.2	-	•	2,20,97	2,20,97	2,43,89
Im	proving Strengthing of State Road under urban					
	ea of Dhoraji under Vikas Path Yogna				O cat	
-	or or original visual and rogina	-		-	•	49,72
Im	proving Strengthing of State Road under urban					
arc	ea of Jetpur under Vikas Path Yogna	_	3,60	_	3,60	53,88
			3,00		3,00	33,00
lm	proving Strengthing of State Road under urban				- 18 a	A CONTRACTOR
	a of Morbi under Vikas Path Yogna	-	21,37		21,37	1,79,79
	8					.,,,,,,
Im	proving Strengthing of State Road under urban				5. L	
are	a of Gondal under Vikas Path Yogna	-	36,68	-	36,68	95,36

	dening and Strengthing of Jetpur Vadia Road			na manandaran		
84.0	n. 10/2 to 21/0 CRF/GJ/522/05	-		1,32,93	1,32,93	1,63,93
lan-	provent of Urban Area passing through					
Cit	y Area of Navsari/Supa/Bardoli Road				V 5	a. n a
	1. 20/2 to 23/2					100 Marie 1900
	covernet (including widening), strengthening	-	201	-	-	41,43
of I	Urban Development Road under Godhra Sub-Dn.				0	
Un 1	or oan Development Road under Godina Sub-Dh.	-	-	-	-	1,17,32

STATEME	NT NO-1	3-(contd.)				~	
Nature of Expenditure		Expenditur	e during 20	07-200	8	Expenditure to end of	
	Non-Plan 2	State-Plan	Central-F	lan	Total 5	2007	-2008 6
1	4		(Rupees in	thousar	id)		
EXPENDITURE HEADS(Capital Account)-(contd.)							
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(conte	1.)		A				
(g) Capital Account of Transport-(contd.)							
(8)			2.00				
5054 Capital Outlay on Roads and Bridges-(contd.)			*				
03 State Highways-(contd.)							
337 Road Works-(concid.)							
Improvement(including widening), strengthening			9				
of Urban Development Road under Lunavada							1,59,88
Sub-Dn.	97*		-	-		20900	1,00,00
a t i da Whathat Bank					(i)		
Strengthening Tarapur - Khambhat Road			-	-	-		54,92
Km. 84/0 to 108/2							
Widening and Strengthing of Khambat-Golana-				4.0		1 1815	
Galiyana Road in Km. 0/0 to 25/2(Nabard)	2	64,2	.9	- 47	64,29	W	4,19,94
Widening and Strengthing of Umretht-Ode-Sarsa- Anand Road in Km. 0/0 to 15/0			-	8,78	8,78	71161	1,76,2
			and the second				
Upgradation of long distance corridor connection		- 1	A				
under Pragatipath Yojana - Siddhapur - Kheralu							7,76,54
road - Km. 4/4 to 25/2		· Tage , w	₩. 3. 61	. 7	eac o	9	7,70,0
- 1 D - CILLY - mood Counidar			0.11.75%				
Pragatipath yojna no 1-Dev.of High speed Corridor							
Between Sn. In Chhaida-Paliyad-Botad Road		- 22,5	50	-	22,50		37,32
Km. 50/0 to 75/0							
Improvement of Urban Rd Passing through							
Mahuva Municipal Limit (Talaja-Mahuva-Victor							
Road and Mahuva-Kundla Rd)		- 1,	50	-	1,50	1	9,9
x 2 3 0			45 A 1000				
Improvement of Urban Rd Passing through							
Botad Municipal Limit (Paliyar-Botad-Gadhada		00	50		89,59		1,29,3
Road and Botad-Sarangpur Rd)		- 89,	39	-	07,37		1 ,600 ,00
cm : t t 4 P4 Pd V			11.19				
Improvement of Boriavi - Anand-Borsad Rd Km.	34						
7/250 to 12 and imp.of Rd Joininig Anand- Karamsad to New Dairy Rd.km0/2 to 1/3							
(Anand City) Urrban Devlopment		_	E				12,8
(Attailed City) Orrogat Deviopment		,					
Other schemes each costing	8.				A man management	s or more	
Rs.1 crore and less		- 4,62,89,	05 56,8	0,90	5,19,69,95	36	,24,84,9
			(j)	100 ju			1 22 20 7
Total-337		- 6,36,19,	The second secon	-	7,16,10,04	COLUMN DESIGNATION OF THE PARTY NAMED IN	,32,08,2

(j)(i) Includes Rs. 8,01 thousands spent out of an advance from the Contingency Fund during 2006-2007 and recouped to the Fund during the year 2007-2008.

⁽ii)Excludes Rs.4,61 thousands spent out of an advance from the Contingency Fund during 2007-2008 but not recouped to the Fund till the close of the year.

	Nature of Expenditure		Expenditure to				
		Non-Plan	State	-Plan	Central-Pla		end of 2007-2008
	1	2	2		4	5	6
				(Rupees in th		
XPEN	DITURE HEADS(Capital Account)-(contd.)				1.2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Assist A SA
-CAP	ITAL ACCOUNT OF ECONOMIC SERVICES-(con	td.)			7 14	14	7.54.3
(g)	Capital Account of Transport-(contd.)				· v3-	A CONTRACTOR	and the Atlanta
5054	Capital Outlay on Roads and Bridges-(contd.)						14 14 14 14 14 14 14 14 14 14 14 14 14 1
03	State Highways-(concld.)						2 12 2
	796-TRIBAL AREA SUB-PLAN.					17.75	
	Widening into intermediate lane					a light for an a	
	strengthning to Jesawada-Dhanpur						V 4
	road km.14/2 to 33/4.	-		20,19		- 20,19	2,14,0
	Construction of bridge across					To \$50 31 E	
	river Karjan on Morvi				\$6 P. S.		
	Sadarpur Road			-			1,86,
	Widening Uchhal-Nizar Road				# 19- 1 g	1.1 %	
	Km.6/8 to 40			10 Pg		4.00	20,
	Widening Netrang-Dediapada				*		
	Sagbara Road	-		-		. 3 - 1, .	1,06,
	Widening to Bardoli Valod						
	Vedchhi Road						
	Widening to Bardoli Valod				pris - A		
	Vedchhi Road Km.0/0 to 25/2	_					20,
	Widening Uchhal Nizar Road				2		
		_		, d.	e v		3,
	Km. 4 to 74/4					499	
	Strengthening Tarasada-Kadid-Bardoli-					_	1,57,
	Sarbhan-Navsari Road (km.34/60 to 75/0)	(a)		JV A		± log p t .	2,02,
	Strengthening bypass Medhi-Tarasada Road	-				-1	1
	Strengthening of Surat-Dhulso			-			1,29,
	Road (km.17 to 85)				e 		1,27,
	Bridge on river Orsang on Ankleshwar						1,17,
	Naswadi-Kosidra-Bodeli Road	-	•:: 10			#	1,17,
	Strengthening to selected 20 K.m.langth of BCBW						- 88,
	Road K.m.19/4 to 59/6 (remaining work)		-	14.5			
	Construction of bridge on Bedchit-Gadat-Vyara			22 (1		- 23.6	75,
	Road on river Madav		-	23,61		- 23,61	/5,
	1		,			a land	: N
	Widening & Strengtheing of Khergam -					2 108 140	18.50
	Achavani - Panikhadak - Pipalkhed Road					4.61.01	1,51,
	Km. 0/0 to 21/4	,	- 1	,51,80)	- 1,51,80	1,31,
	. •						30 July 1
	Widening & Strengtheig of Gandevi-Bilimora			22 21			
	Road Km. 57/650 to 59/600		-	53,54	W 20 30 30	- 53,54	53,
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						
	Upgradation of DeDiapada Sagbara Mharashtra			40.0		life A	
	Border Road Km. 57/0 to 99/4		-	51,29	,	- 51,2	51,
						*	1 (6)
	Strengtheig of Poicha-Rajpipla-Navagam Dam			2 Eng. 40			
	Road Km. 0/0 to 19/0	2	- 4	1,86,90)	- 4,86,90	4,86
				Ť			
	Strengthening of Rajpipla-Garudeshwar Road					11	
	Km. 0/0 to 4/0 & 17/4 o 19/4		- 2	2,59,39	9	- 2,59,3	2,59
	Regulation of the Control of the Con						
	Strengthenig of Netrang-Dediapad-Sagbara	-					
	Road Km. 42/0 to 35/0		-	32,9	9	- 32,9	9 32

	Nature of Expenditure		Expenditure to			
	1	Non-Plan	State-Plan	Central-Plan	Total 5	end of 2007-2008 6
				Rupees in thou		
CCA	NDITURE HEADS(Capital Account)-(contd.)		554			
(o)	PITAL ACCOUNT OF ECONOMIC SERVICES-(co) Capital Account of Transport-(contd.)	ontd.)				
	Capital Outlay on Roads and Bridges-(contd.)					
03	State Highways-(concid.)					
	796-TRIBAL AREA SUB-PLAN.					
	Strengthenig of Rajpardi-Netrang Road		*			
	Km. 0/0 to 27/8	-	1,26,19	-	1,26,19	1,26,19
	Improving & Strengthening of Rural Roads					
	NABARD Pkg. C Modasa T/4	-	72,43		72,43	72,43
	X		12,40		12,43	12,43
	Widening of Himmatnagar-Dhansura-Malpur-					
	Meghraj-Kunol-Tintoi Road Km. 86/15 to 116/500	-	1,03,59	-	1,03,59	1,03,59
	I					9502
	Improvig & Strengthening of Rural Roads Pkg T/5, Idar					Gerdja:
	173, tdar	-	2,18,96	-	2,18,96	2,18,96
	Improvig & Strengthening of Rural Roads Pkg		1			
	NABARD N-4 of Idar	_	1,82,83		1,82,83	1 92 92
		行	1,02,03	-	1,04,03	1,82,83
	Improvig & Strengthening of Himmarnagar-Idar-					
	Vadali-Khed Road	-	1,04,13	-	1,04,13	1,04,13
	Improving & Changel CD . LD . LD.			10		170
	Improving & Strengthening of Rural Roads Pkg NABARD N-3 of Idar		1 11 63			
	Total IV-5 of Idai	-	1,11,63	-	1,11,63	1,11,63
	Widening & Improving of Mangrol-Vankal-		_			
	Zankav Road Km. 23/4 to 41/4	-	1,62,77	S 8 S	1,62,77	1,62,77
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		4 5000 5 5	1,02,17
	Widening & Improving of Nadvi-Zankav Road					
•	Km. 146/0 to 148/4	-	79,04	-	79,04	79,04
	Widaning & Improving of Housel City				(4)	
	Widening & Improving of Hansol-Sisodara- Tarsadi Road, Km. 0/0 to 2/80		46.70			Table 2 Politica
	randa rold, Islii. 0/0 to 2/00	-	45,72		45,72	45,72
	Improving of Rural Roads under NABARD	. =				
	Pkg.2	-	1,10,21		1,10,21	1,10,21
			11.0301		1,10,21	1,10,21
	Improving of Rural Roads under NABARD	*:				
	Pkg.4		1,64,41	-	1,64,41	1,64,41
792	Improving of Rural Roads under NABARD		W 200			
	Pkg.5		10101			gittes uso
, if	5.10 m		1,01,21	-	1,01,21	1,01,21
	Strengthening of Fedra Pipali Road Km. 0/0 to					
and the second	1/0 and 6/0 to 12/0	_	2,14,11		2,14,11	2,14,11

	Nature of Expenditure			Expenditure	during 2007-	2008	Expenditure to
	1		Non-Plan 2	State-Plan	Central-Plan	Total 5	end of 2007-2008 6
				and the same of th	Rupees in tho		
C-CAl	NDITURE HEADS(Capital Account)-(conto PITAL ACCOUNT OF ECONOMIC SERV Capital Account of Transport-(contd.) Capital Outlay on Roads and Bridges-(con	ICES-(cont	d.)	,			
		ta.)					
93	State Highways-(concld.) 796-TRIBAL AREA SUB-PLAN.						
	Widening into two lane Kawant, Chhota Udepur Baria, Pipled, Limkheda, Limdi,					90	
	Chakalia road Panchmahal District Limit						
	to Devgadhbaria 25km.		-	-	-	-	8,26
	Widening to intermediate lane and						
	Strengthening Jeshwada, Dhanpur road (km. 14/2 to 33/4) Strengthening and widening		-	-	-	-	73,49
	of Ahmedabad Balasinor, Lunawada						
	Santrampur Zalod road km.147/0 to 164/0			-		· -	1,52,99
	Rmc 25 Bodeli Tilakwada road		-	-	-		9,31,41
	Rmc 35 Netrang Rajpipla road			-	s	-	8,48,65
	Rmc 36 Mandvi Khant road				-		3,64,99
	Rmc 37 Vansda Bajipura road Widening and strengthening into two lane		1	-			10,81,59
	of Ahmedabad-Kuha-Kathlal-Balasinor Lunawada-Santrampur-Zalod	1		*			
	road (km.160/0 to 195/2) Strengthening Sahel-Kim-Mandvi		-		: : -	22 242	1,30,29
	Pool o/o-52/5 Section(km.14/4 to 52/6 (Selected 20 km.) Other works each		-	-		-	2,39,42
-	costing Rs.1 crore and less			66 00 56		66 00 56	2 40 04 24
	Total-796		-	66,00,56 94,77,50		66,00,56 94,77,50	2,49,84,34 3,29,71,53
800	Other expenditure			-		Ţ	76,59
5	Total-03	- The same of		8,06,05,99	79,90,30	8,85,96,29	55,08,59,20
	District and Other Roads- Tribal Area Sub-Plan		i jewi -		-	-	20,75,79
800	Other expenditure		_	20,19,49	-	20,19,49	4,07,09,78
	Total-04			20,19,49	-	20,19,49	4,27,85,57
	General-						
797	Transfer to/from Reserve Funds and Deposit Accounts			-97,07,00	-	-97,07,00	-7,18,87,32
800	Other expenditure		1 4 2	2,43,78	-	2,43,78	34,63,95
-	Total-80	Carlotte Secretary		-94,63,22	-	-94,63,22	-6,84,23,37
- 12	Total	1960	-	7,65,02,33	79,90,30	8,44,92,63	55,67,84,79

Nature of Expenditure		Expenditure during 2007-2008						
	Non-Plan	State-Plan Cer			al-Plan	Total 5	end of 2007-2008 6	
1	4	(Rupees in			in thou	sand)		
XPENDITURE HEADS(Capital Account)-(contd.)								
-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(con	td.)	11 (2)						
(g) Capital Account of Transport-(contd.)					e - 15			
5055 Capital Outlay on Road Transport-								
190 Investments in Public Sector								
and Other Undertakings-								
Capital Contribution to Gujarat State			- 00 00			15.00.00	6 21 91 0	
Road Transport Corporation		1	5,00,00	41	-	15,00,00	5,31,81,9	
Other investments each costing			21 8	9 90		3.8	2:	
Rs.1 crore and less			E 00 00	-	-	15,00,00	5,31,82,2	
Total-190		- 1	5,00,00			15,00,00	JyJ 1 yO my me	
Total		- 1	5,00,00		_	15,00,00	5,31,82,23	
Total-(g)-Capital Account of Transport		- 7,8	1,82,14	79	,90,30	8,61,72,44	63,03,62,53	
	,						8	
(h) Capital Account of Communication-						95.50		
5225 Capital Outlay on Telecommunication Services-								
02 Local Telephone Systems-								
202 Telephone Exchange (Manual)								
Setting up of a New EPABX system and communication Net-work at Gandhinagar		in .			-		11,0	
Total	4				-	-	11,0	
m					5 PM		11,0	
Total-(h)-Capital Account of Communication	-	*************	-					
(i) Capital Account of Science, l'echnology and							200	
Environment-								
5425 Capital Outlay on Other centific and								
Environmental Research-								
800 Other expenditure	×	_	4,25,00)		4,25,00	13,93,6	
A Section Control Cont			4,25,00			4,25,00	13,93,6	
Total Total-(i)-Capital Account of Science,			4,23,00	,		4,23,00	13,73,0	
Technology and Environment		-	4,25,00)	-	4,25,00	13,93,6	
(j) Capital Account of General Economic Services-								
5452 Capital Outlay on Tourism-								
01 Tourist Infrastructure-								
190 Investments in Public Sector								
and Other Undertakings-								
Capital Contribution to the							15 21 0	
Tourism Corporation of Gujarat Limited		-		-	-		15,21,9	
Total-190		-		-	-		15,21,5	
800 Other expenditure-								
Other schemes each costing		20			× 2	8.	95,0	
Rs.1 crore and less Total-01					7 -		16,17,0	
80 General-	-	-	-	-			2032130	
800 Other expenditure					_	1	. 6	
Tetal-80		-	******	-	-		. 6	
Total	-	-		*	-		16,17,6	

	Nature of Expenditure	***************************************	Expenditure during 2007-2008				
	1	Non-Plan 2	State-Plan	Central-Pla	n Total	Expenditure end of 2007-2008	
EXPENDITURE H	EADS(Capital Account)-(concld.)		(Rupees in th	ousand)		
C-CAPITAL ACCO	OUNT OF ECONOMIC SERVICES-(concld)					
(j) Capital Acc	ount of General Economic Services-(c	oncld.)			•		
5453 Capital Out	lay on Foreign Trade	one.u.,					
and Export	Promotion-						
80 General-							
	n Public Sector and						
Other Under							
	otion Industrial						
Park Scheme			_			- 8,20,0	
	Total-80	-	-			- 8,20,0	
	Total	-	-	-		8,20,0	
	in General Financial	-				0,20,0	
and Trading							
01 Investments							
Financial Ins							
190 Investments in							
and Other Un	dertakings			- 5	(75	76,40,9	
	Total-01	-	-	_	10.	m 2 10 0	
7092						70,40,5	
02 Investments i	n Trading Institutions-						
800 Other expendi	ture			_		5,1	
	Total-02	-	*	-	-	The second second second second	
	Total	=		-		76,46,1	
						70,40,1	
5466 Investment in							
Financial Ins							
800 Other Expend						<i>x</i>	
	American International						
Group Indian	Sectoral Equity Fund	-	_	-	-	9,10,0	
147						2,10,0	
	Total	-	-	-		9,10,0	
475 Capital Outla	y on Other		1				
	omic Services-						
	other than agricultural land)						
102 Civil Supplies	and agricultural land)				-	. 10	
195 Consumer Co-	operatives-		-	-	-	7,25,7	
Consumer Co-	operative Societies						
202 Compensation	to Land Holders				-	37,95	
on abolition of	Zamindari System-			ε,			
Compensation	to Land Holders	9 9				4.00.00	
800 Other expendit				-	-	4,90,88	
91	Total					13,91	
,					-	12,68,61	
т	otal-(j)-Capital Account of						
(General Economic Services		718.0	-	-	1 22 62 46	
		Control of the second		0.50		1,22,62,46	
TOTA	L-C-CAPITAL ACCOUNT OF						
	ECONOMIC SERVICES	1,33,29 47	31,44.29	86.13.43	48,18,91,01	3,96,40,32,38	
928			and to a visi	19.00	.0,10,71,01	3,70,40,32,38	
	ND TOTAL-EXPENDITURE						
T.	IEADS (Capital Account)	22,20,10 66	,18,67,26				

STATEMENT NO.14-STATEMENT SHOWING DETAILS OF INVESTMENTS OF GOVERNMENT JOINT STOCK COMPANIES, CO-OPERATIVE BANKS AND SOCIETIES, ETC. UPTO THE END

Serial No.	Name of the concern	Year(s) of investment	Details of investment		
140.		ALLYCOLON	Туре	Number of shares/	
		¥		debentures and	
	*			percentage of	
	ar e			Government	
				investment to the	
				total paid-up capital/debentures	
	1.6			capitanaenemues	
1	2	3	4	5	
Statuto	ory Corporations-		14 E		
		1056 67	Conital	16,882,250	
1	Gujarat State Road	1956-57 to	Capital Contribution	10,002,200	
	Transport Corporation	2006-2007	A WASHA IN MINING		
	*	2007-2008	Capital		
			Contribution		
2	Gujarat State Warehousing	1960-61	Equity	156,000	
2	Corporation	to	zquity		
	Corporation	1995-96			
2	G to Go to Piccosial	1960-61	Equity	4,769,040	
3	Gujarat State Financial Corporation	to	Educi	1,700,7070	
	Corporation	1995-96		ē	
4	Gujarat Tribal Development	1972-73	Capital	2,418,150	
	Corporation	to	Contribution		
9	Composition	2005-2006			
5	Regional Rural Banks(2)	1978-79	Equity	960,620	
5	and army army and and	to	*	200,000 200 2 0000 2 0 000	
		1999-2000			
6	Gujarat Backward Class	1991-92	Capital	904,230	
U	Development Corporation	to	Contribution		
er ii Ge		2005-2006			
		2006-2007	Equity	500,000	
		2007-08	Equity	320,000	
7	Gujarat Minority Finance and	2002-2003	Equity	80,000	
	Development Corporation Limited	to	#20 B		
	3	2005-2006	12	_ 22 25 25 25 25 25 25 25 25 25 25 25 25	
		2007-08	Equity	320,000	
8	National Minority Finance and	2005-2006	Equity	100,000	
U	Development Corporation Limited	2007-08	Equity	500,000	

IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER OF 2007-2008

value upto t	nt invested he end of 7-2008	Amount of dividend dec- lared/interest received and		Remarks
debenture		credited to Government	- III - V	
6	7	during the year		9
		0		naqi qir
(In thousands	of rupees)			
		×		mar g seek "n
100	5,28,56,98	@		
e.	15,00,00			
100	1,56,00	1,45,54		= W 11 = W
100	47,69,04	*		
100	24,18,15	@		
100	11,21,70	@		
100	9,04,23	@		
10 10	50,00 60,00			
100	80,00			
10	3,20,00			
100 10	1,00,00 50,00			

<sup>6,43,86,10

@</sup> No dividend has been declared.

236
STATEMENT NO.14-(contd.)

Serial No.	Name of the concern	Year(s) of investment	Deta	ils of investment
		mvodment	Туре	Number of shares/ debentures and percentage of Government investment to the total paid-up capital/debentures
1	2	3	4	5
	stock companies- rnment Companies-			
9	Gujarat State Mineral Development Corporation Limited	1963-64 to 1973-74	Equity	318,000 (100%)
		2007-08	Equity	
10	National Project Construction Corporation, New Delhi	1962-63	Equity	1,000 (5%)
11	Indian Oil Corporation	1965-66	Equity	1,35,00,00 (a)
		2003-2004 2007-2008	Equity	
				ar 20 s
12	Modern Bakeries(India) Limited	1966-67	Equity	(0.022%)
13	Gujarat Small industries Corporations Limited	1961-62 to 1993-94	Equity	311,935
14	Samachar Bharti	1964-65 to 1970-71	Equity	10,000 (18.90%)
15	Gujarat State Export Corporation Limited	1965-66 to 1979-80	Equity	8,490 (b) (56.60%)
16	Gujarat Industrial Investment Corporation Limited	2001-2002 1968-69 to 1989-90	Equity Equity	100,000 35
	Corporation Dillitted	1968-69 to 1991-92	Equity	12,166,901 (d)
		1995-96 2000-2001	Equity Equity	981,860 8,860,000

1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Face value of each share/ debenture	Amount invested upto the end of 2007-2008	Amount of dividend dec- lared/interest received and credited to Government during the year	Remarks
6	7	8	9
The state of the s	(In thousand	ds of rupees)	
	100 g 8		
100	3,18,00		
	19	23,53,20	
1,000	10,00	3	@
10	1,35,00	1,75,50	(a) Face value of 1500 share @ Rs.1000/- changed to face value of Rs.10 comprising 150000 shares. Rs10 each. Bonus shares received in the ratio of 2:1 in 9/99 and 1:1 in 10/99 as per letter no.MIS-10 2001-868 E dt.29-11-2001 from Energy and Petro chemical department. Again bonus shares in ratio of 2:1 allotted during 2003-2004
1,000	1	@	
100	3,11,93	@	
100	10,00	@	Samachar Bharti is registered as Non-Trading Company under Section 25 of the Companies Act, 1956 and is prohibited from payment of dividend to the share holders/members.
100	8,49		(b) Includes 2,830 bonus shares received during 1979-80.
100 10 100	1,00,00 (AA) 1,20,56,90	C	(c) Represents investments made in subsidiary company through this Corporation.
100 100	9,81,86 88,60,00	@	(d) Two lakhs shares are partly paid at Rs. 45 each.

[@] No dividend has been declared. (AA) Only Rs.350.

238
STATEMENT NO.14-(contd.)

Serial No.	Name of the concern	Year(s) of investment	Details of investment			
INO.		nived more	Type	Number of shares/ debentures and percentage of Government investment to the		
				total paid-up capital/debentures		
1	2	3	4	5		
L.Joint	stock companies-(contd.)	H				
	rnment Companies-(contd.)					
			en to	1 707 500		
17	Gujarat State Textile	1968-69	Equity	1,787,500 (100%)		
	Corporation	to 1994-95		(10078)		
		2001-2002	Equity	50,000		
18	Gujarat Agro Industries	1969-70	Equity	272,172		
10	Corporation Limited	to	- adamy	(50%)		
	Dorporation Emilion	1994-95		80 0050		
		1996-97 to				
		2000-2001	Equity	516,750		
	*	2004-2005	Equity	*		
19	The Central Fisheries	1966-67	Equity	1		
	Corporation Limited, Calcutta			(0.87%)		
20	0.1	1072 72 4	Constal	26.266		
20	Gujarat Dairy Development Corporation Limited	1972-73 to 1976-77	Capital Contribution	36,266		
	Corporation Ellinted	1970-77	Contribution	o a		
		1974-75 to	Equity	737,789		
		1994-95				
200						
21	Gujarat Water Resources Development Corporation Limited.	1970-71 to 1972-73	Capital Contribution	**		
	Development Corporation Limited.	19/2-13	Controution			
		1976-77 to	Equity	2,594,800		
		1994-95	0.7			
22	Tourism Corporation	1976-77 to				
	of Gujarat Limited	1999-2000	Equity	1,492,443		
23	Gujarat State Handicrafts	1973-74		g a		
	and Handloom Development	to	Equity	243,190		
	Corporation Limited	2002-2003	26			

Face value of each share/ debenture	Amount invested upto the end of 2007-2008	Amount of dividend dec- lared/interest received and eredited to Government during the year	Remarks	
6	7	8	9	
		ds of rupees)	a (2)	
100	17,87,50	@	This Corporation has been closed down	1. -
100	50,00			a a
100	2,72,17	@		a gi
100	5,16,75 1,04,50	*	Details not available.	e "
100000	1,00	@		987 20 V
100	36,27	@	an and a second an	
100	7,37,79	@		
, g	93	(e)	(e) Excludes Rs. 13,387 representing preliminary expenses.	1
100	25,94,80	@		
100	14,92,44	@		* 3"
100	2,43,19	@		

[@] No dividend has been declared.

240
STATEMENT NO.14-(contd.)

Serial No.	Name of the concern	Year(s) of investment	Detai	ils of investment	
			Туре	Number of shares/ debentures and percentage of Government investment to the total paid-up capital/debentures	× ×
1	2	3	4	. 5	
II.Joint	stock companies-(contd.)	and an enteresting			
(a) Gove	ernment Companies-(contd.)				
24	Banana and Fruit Development Corporation Limited	1974-75	Equity	1,000	
					ra ^{ri}
25	Gujarat State Construction Corporation Limited	1974-75 to 1992-93	Equity	500,000	
26	Gujarat Communications and Electronics Limited	1975-76 to 1994-95	Equity	1,245,007	
					- 4
27	Gujarat State Forest Development Corporation Limited, Baroda	1976-77 to 1998-99	Equity	540,647	
		2003-2004	Equity	30,000	
				^ 5 * * **	
28	Gujarat State Seeds	1974-75 to			
	Corporation Limited	2006-2007 2007-2008	Equity Equity	345,000	
29	Gujarat Sheep and Wool Development Corporation Limited	1971-72 to 1997-98	Equity	367,316	
30	Gujarat State Land Development	1971-72 to	Equity	939,130	
	Corporation Limited	2002-2003 2003-2004	Equity	11,000	
		to 2005-2006 2007-2008	Equity	a s x	
	Gujarat State Rural Development Corporation Limited	1977-78 to 1978-79	Equity	38,000	

		8		
. 0	Face value of each share/	Amount invested upto the end of 2007-2008	Amount of dividend dec- lared/interest received and	Remarks
	benture		credited to	
			Government	
		20 (1)	during the year	
. All	6	7	8	9
-		(In thousands	of rupees)	
	100	1,00	@	
		1		
		2 g		그 그렇게 다른 이 사람이 하지 않는다.
	100	5,00,00	@	This Corporation has been closed down.
		Y		
	100	12,45,01	@	This Corporation has been closed down.
	*			
		¥ 22		
	100	5,40,65	@	
	100	30,00		
	100			
	100	3,95,00 50,00	35,92	Correction carried out as per letter received from Gujarat State Seeds Corporation limited.
	100	3,67,32	@	
1		* * * * * * * * * * * * * * * * * * *		
	390			
	100	9,39,13	@	
	10	1,10		
		20		
			A	
	100	38,00	@	

[@] No dividend has been declared.

242
STATEMENT NO.14-(contd.)

Serial No.	Name of the concern	Year(s) of investment	Details of investment			
110,			Туре	Number of shares/ debentures and percentage of Government investment to the total paid-up capital/debentures	% d	
1	2	3	. 4	5		
H.Joint	stock companies-(contd.)					
	rnment Companies-(contd.)		i,			
32	Gujarat State Petro-Chemicals Corporation Limited	1978-79 to 2002-2003	Equity	11,925,107		
	Corporation Emilia	2007-2008	Equity			
33	Gujarat Tractor Corporation Limited	1981-82 to 1988-89	Equity	450,197		
	Maria de Maria de Caracteria d					
34	Gujarat State Hand- loom Development	1979-80 to 2002-2003	Equity	649,073		
	Corporation Limited					
35	Gujarat Scheduled Castes Economic Development Corporation Limited	1979-80 to 1989-90 1991-92 to 2005-2006	Capital Contribution Equity	724,030		
		2006-2007 2007-2008	Equity Equity	1,000,000		
36	Gujarat Agro Marine Products Limited	1982-83	Equity	25,000		
37	Ghogha Dahej Trans Sea-Ferry Services Limited	1982-83 to 1988-89	Equity	30,500): -	
			***	gi e		
38	Gujarat State Civil Supplies Corporation Limited	1983-84 to 1984-85 2007-08	Equity	3,700		
39	Gujarat Rural Industries Marketing Corporation	1984-85 to 1996-97	Equity	2,895,654	k	
	Limited	1994-95 to 2003-2004	Equity	580,820		

Face value of each share/ debenture	Amount invested upto the end of 2007-2008	divid lared recei cre Gov	dend dec- d/interest ived and dited to rernment g the year			Remarks		
6	7		8			9		
	(In thous	ands of rupe						
					N 8			
						400		
100						*		
100	1,19,25,11		@					
			20 07 2	13				
			20,07,2	4				
, 100	4,50,20	(f)	N ₆₅ 800	(f) Differ Includ	rence of Rs.20 les Rs.70 for 7) is under in	vestigation,	
				year 1	988.			
100				e ⁴⁶ ±1 (5			9	
100	6,49,07	1000	@					
								8
**	8,10,93		@					
						2		
100	8,24,63		@					
10 10	1,00,00				25			×
100	1,00,00 25,00		(A)	F 8				
100	25,00		æ					
10	3,05	(@			4	and the second	
	* X							
1,000	37.00							
1,000	37,00	(e e					
			40,00	•			- 10 E	
10	2,89,56	6	@					
	7.8 T - 8 T						4. 4	
# 20								
100	5,80,82	(6	w)					in the second
					400			

[@] No dividend has been declared.

Serial	Name of the concern	Year(s) of investment	Details of investment		
No.		mveetment	Туре	Number of shares/ debentures and percentage of Government	
	3 2			investment to the total paid-up capital/debentures	
			35		
1	2	3	4	5	
.Joint	stock companies-(contd.)				
i) Gove	rnment Companies-(concld.)				
40	Gujarat Fisherises Development	1984-85 to	Equity	76,915	
	Corporation Limited	1989-90			
	m Pile Peril	1984-85 to	Equity	100,007	
41	The Film Development Corporation	1984-83 to	Equity	.00,007	
	of Gujarat Limited	1993-90			
42	Sardar Sarovar Narmada	1988-89 to	Equity	(g)	
42	Nigam Limited	1994-95	4	2	
	14 Paris Printers	1995-96	Equity	. (g)	
		1996-97	Equity	(g)	
		1997-98	Equity	(g)	
		1998-99	Equity	(g)	
		1999-2000	Equity	(g)	
		2000-2001	Equity	(g)	
		2001-2002	Equity	(g)	
		2002-2003	Equity	(g)	
	1.0	2003-2004	Equity	(g)	
*		2004-2005	Equity	(g)	
		2005-2006	Equity		
		2006-2007	Equity		
		2007-2008	Equity		
43	Gujarat State Police Housing	1988-89	Equity	5,000,000	
7	Corporation Limited	to		2000 To the second of the seco	
	oupoutou cumou	2000-2001			
		5 0 2020 0000		600000000	
44	Gujarat State Investment Limited	1992-93 to	Equity	25,795,481	
		1998-99			
	Colomb Barray Commention I imited	Upto			
45	Gujarat Power Corporation Limited	1999-2000	Equity	20,000,000	
	g 2 2 5 W	1333-2000	Liquity	20,000,000	
4	6 Bhavnagar Energy Corporation Ltd.*	2007-2008	Equity	434,000	
		1000 00 +-		W.	
47	Gujarat Women Economic	1989-90 to	Emilia	472,000	
	Corporation Limited	1999-2000	Equity	472,000	
4.0	Gujarat Leather Industries	up to			
48	Limited	1999-2000	Equity	81,000	
	Limited	1777-2000	~qui,	,	
49	Gujarat State Financial	1995-96 to	Equity	2,628,000	

	As S		
value of each	Amount invested upto the end of 2007-2008	Amount of dividend dec- lared/interest	Remarks
share/		received and	** *** *** *** *** *** *** *** *** ***
debenture		credited to	
		Government	· · · · · · · · · · · · · · · · · · ·
		during the year	* * * * * * * * * * * * * * * * * * *
200	_		9 .
6	7 (In thousands	8	y .
	(In thousands	s of rupees)	
		9	ager graph of graph o
100	76,91	@	This Corporation has been closed down
100	70,51		×
100	1,00,01	@	
			w 1 s
1,000	22,09,56,21	@	(g) Details not available.
11	* * * * * * * * * * * * * * * * * * * *		
(g)	5,14,63,26		
(g)	7,88,41,44		2
(g)	9,43,62,31		
(g)	10,32,38,36		42 76 00 d 1 -6 1000 2000 which
(g)	12,80,94,67		*Rupees 1,22,76,09 thousand of 1999-2000 which
(g)	7,21,32,95		escaped depiction through over sight is now
(g)	2,45,09,20	v	correctly depicted.
(g)	6,83,28,86		*Rupees 70,37,055 thousand of 1999-2000 which
(g)	17,62,73,00		escaped depiction through over sight is now
(g)	13,96,77,68	@	correctly depicted.
	14,66,89,70		
	25,20,18,57		
	23,73,07,11		
100	50,00,00	@	Correction carried out as per home department letter
			No. PHC/2004/1070/L Sachivalaya Gnr dated
			04-03-2005.
	0.57.05.40		i i i i i i i i i i i i i i i i i i i
100	2,57,95,48	@	Application of the second of t
	a = *		
100	2,00,00,00		
100	2,00,00,00		
10	43,40	@	* The date of incorporation of BECL is 26-7-08 and Gujarat Power Corporation LTD. Would act as a lead promotor.
100	4,72,00	@	tead promotor.
100	4,72,00	(LD)	
100	81,00	(a)	Ø v
100	0,,00		
100	26,28,00	102	

Serial No.	Name of the concern	Year(s) of investment	Details of investment		
			Туре	Number of shares/ debentures and	
				percentage of Government	
				investment to the total paid-up	
4.				capital/debentures	
1	2	3	4	5.	
2 2		Tu v			
I Loint	stock companies-(contd.)				
	rnment Companies-(concid.)				
., 0010	Timent Companies (consting)				
50	Gujarat Growth Centres	1993-94 to	Equity	1,896,520	
	Development Corporation	1995-96			
		1996-97	Equity	8,000,000	
		1997-98 to			
		2000-2001	Equity	831,640	
51	Gujarat Informatics Limited	1999-2000	Equity	600,000	
				7.7	
52	Gujarat Gopalak Development	2001-2002 to	Equity	6,000	
		20052006	El Parison de la company de la		
		2006-2007	Equity	500,000	
		2007-2008	Equity	750,000	
53	Gujarat State Drinking Water	2002-2003	Equity	4,000,000	
	Infrastructure Company Ltd.	to	-47	13000300	
	The same of the same	2005-2006			
060		2006-2007	Equity	10,000,000	
		2007-2008	Equity		
54	Gujarat safai kamdar vikas	2003-2004	Equity	150,000	
	Nigam Limited	to	-4	100,000	
		2005-2006			
		2006-2007	Equity	500,000	
		2007-2008	Equity	500,000	
55	Thakore and Koli Vikas	2003-2004	Equity	40,000	
	Nigam Limited	to			
		2005-2006			
		2006-2007	Equity	300,000	
		2007-2008	Equity	400,000	
56	Gujarat Urja Vikas Nigam Limited	2004-2005	Equity	50,000	
	N N N N	2005-2006	Equity	25,004,300	
		2006-2007	Equity	756,300,695	
		2007-2008	Equity		
57	Gujarat State Road Development		-		
	Corporation Limited	2004-2005	Equity	(*)	
58	Gujarat Toll Road Company and	2004-2005	Equity	(*)	
	Ahmedabad Mehsana Toll Road	2005-2006	Selenti		
	Company				
59	Gujarat Urban Development				
	Corporation Ltd.	2007-2008	Equity		
	Total-(a)- Government Companies		4)		

			(c) 1) (c)			
	- 40 - E 44				11 2	
Face	Amount invested	Amount o	r		Remarks	
value	upto the end of				restricting.	
of each	2007-2008	lared/intere				
share/		received an				
debenture		credited to				
		Governme				
		during the y	ear			
		0			*) ;	
6	(In thou	sands of rupees)			9	
	,	······································				
					19, 21 1	
100	18,96,5	62 @				8,
100	10,70,0	2	-			
10	8,00,0	00			W	
					* 1 1 2 30	
100	8,31,6	4				
2712722			*			
100	6,00,6	0	e "18" ,			34
100	60.0	m @	1.6			
100	60,0	00 @	÷			
10	50,0	0 @			\$6 En - 32	
10	75,0				\$	e ger v
14,		345.70			*	
100	40,00,0	0			1100	120
1.0	- 10.00					
10	10,00,0					
100	10,00,0					충절
100	1,50,0	•				
14						
10	50,0	0				34/K }
10	50,0	0		627		
100	40,0	0				245
10	30,0	A			2. San 19. San	ŧ.
10	40,0					
10	5,0				in the	
100	2,50,04,3					
10	7,56,30,0					
ų.	1,99,56,6				×	
(*)	10,00,0	0 (*) Details not av	ailable			
(4)	30.00.0	0 (#) D !	21.1.1			¥
(*)	30,00,0 14,00,0	0 (*) Details not av	anable		X 1	3 9 6
	14,00,0	U	, a			2 2
				И.,		
	2,50,0	0			Ne i	
	2,03,55,40,9	6 46,	11,84			

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STATEMENT NO.14-(contd.)

Serial No.	Name of the concern	Year(s) of investment	Details	Details of investment		
140.		,	Туре	Number of shares/ debentures and		
				percentage of Government		
	7		× 0.000	investment to the		
	*	(6)		total paid-up		
				capital/debentures	12	
1	2	3	. 4	5		
I.Joint	stock companies-(contd.)					
b) Other	· Companies-(contd.)	2				
60	Gujarat State Fertilizers			(h)		
•	Company Limited					
				×		
61	The Rajkot Textile Mills	1960-61	Equity	1,000		
				(10%)		
62	Shri Digvijay Woolen Mills	1963-64 to	Equity	2,521,000		
	Limited, Jamnagar	1992-93		(20.86%)		
63	Bhavnagar Electricity	1953-54 to	Ordinary	20,000		
	Company Limited	1963-64		(40.67%)		
64	Sihor Electricity Works	1950-51 to	Ordinary	2,400		
	Limited	1962-63		(43.81%)		
65	Khodiyar Pottery Works	1950-51	4.5 %	250		
	Limited		Cumulative Preference	(5%)		
	* K # 2		Projetence			
- 66	Dhrol Bank	1954-55 to	Ordinary	2,145		
		1956-57				
67	Morvi Mercantile Bank	1956-57	Ordinary	. 3,750		
	ATAMA TA STRUM MANAGAM ATAMA					
68	Kutch Development Company	1956-57	Ordinary	250		
	Limited, Kandla		H 872			
		*				
69	Kutch Transport	1956-57	Ordinary	25	,	
	Company Limited, Kandla					

701				
Face	Amount invested	Amount of	R	temarks
value	upto the end of	dividend dec-		
of each	2007-2008	lared/interest		
share/		received and		
debenture		credited to	n we shall see the	
		Government		891
		during the year		eg ·
	W ***			
6	7	- 8	A STATE OF THE STA	9
	(In thousand	s of rupees)		
				and the second of the second o
(h)		(h)	(h) Correct information reg	arding Government's investmen
(11)		(4-)		89 shown in 1993-94 is awaited
			from the Government.	
			nom the coreminent	8 8 8 8
100	1,00	(i)	(i) The mill was taken over	by the National Textiles
100	1,00	(1)		ril 1974 under State Textile
			Undertakings (Nationalis	
			Ondertakings (14ationalis	aution Prot, 1914).
	2 63 10	@		**************************************
10	2,52,10	@		e
	<u>\$</u>	9	lade on others	
100	20.00			н «
100	20,00			
				· ·
100	6.44	- (1)	(i) Productor Do 06 000 hale	us refund of share constal
100	1,44	(j)	(j) Excludes Rs.96,000 bein	
			at the rate of Rs.40 per sh	iare received during the
		k:	year 1981-82.	
100	2.5			*
100	25	9 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
		å		***
		4.	(1) F. 1-1- P. 2000 b. i.e.	the second secondary
25	17	(k)	(k) Excludes Rs.3000 being	
			received from 1963-64 to	
			purchased at Rs.23 each.	
			far is at Rs.15.25 per sha	re, The Bank is under
		745	liquidation,	and the second second
100	3,79	(1)	The state of the s	nt the premium of Re.1 each.
				n since 27th August 1955.
			So far no amount of capi	tal has been received.
1,000	2,50	(m)	(m) The amount was alloca	
	and the second second		Maharashtra. The Compa	
			liquidation and amount s	nown here represents
			only fictitious assets.	ad by Covernment of
1,000	25	(n)	(n) The amount was allocat	
• 200	- CALLANT	3.70	Maharashtra in 1965-66.	The Company is under
2002			liquidation.	THE RESERVE OF THE PERSON OF T

250
STATEMENT NO.14-(contd.)

Serial No.	Name of the concern		Year(s) of investment	Details	Details of investment		
110.				Туре	Number of shares/ debentures and percentage of Government investment to the total paid-up capital/debentures		
1	2		3	4	5		
	stock companies-(contd.) r Companies-(contd.)						
70	Zalawad Public Dairy		1955-56	Ordinary	3,038 (98.7%)		
71	Jamnagar Public Dairy		1955-56	Ordinary	3,054 (98.23%)		
		0.45					
72	Palitana Public Dairy		1955-56	Ordinary	1,200		
					*		
73	M/s Central Pulp Mills Limited, Pune		1965-66 to 1966-67	Cumulative Preference	9,865 (12.14%)		
74	The Associated Cement Company Limited	Ôε :	1967-68 to 1980-81	Equity			
75	Investment Corporation of India	•	1967-68	Equity Preference	206		
					Ē		
76	Investa Industrial Corporation Limited	*	1981-82	Ordinary Preference	234 (1.57%) 234 (2.34%)		

Face value of each share/ debenture	Amount invested upto the end of 2007-2008	Amount of dividend declared/interest received and credited to Government during the year	Remarks
6	7	8	9
	(In thousand	ds of rupees)	
100	2,39	(0)	(o) This company was dissolved in 1962-63. Following this an amount of Rs.64,250 being the part of return of capital contribution have been received. Thirty eight shares were purchased at a discount of Rs.10 per share.
100	96	(p)	(p) Fifty four shares were purchased at a discount of Rs.10 per share. Excludes Rs.2,08,733 being the capital refunded during the year 1967-68. The Company is under liquidation.
100	6	(q)	(q) Excludes Rs.1,13,744 being the refund of share capital from 1960-61 to 1965-66. The Company is under liquidation.
100	9,87	e. 1 3 °	
•	98 (r) @	(r) Reasons for fictitious balance is being ascertained in consultation with Government.
1,000	1,99 2,06	'(s)	(s) Shares sold off during 1982-83 at Rs.123 per share. Reasons for fictitious balance is being ascertained from the Government.
100	29		
100	23	24 II	

Serial No.	Name of the concern	Year(s) of investment	Details of investment		
		and Washington	Туре	Number of shares/ debentures and percentage of Government investment to the total paid-up capital/debentures	
1	2	3	. 4 .	5	
.Joint	stock companies-(contd.)				
	Companies-(contd.)				
77	Hindustan Development Corporation Limited	1981-82	Convertible debentures	526	
		1982-83	Convertible debentures	-526	
78	The National Radio and Electronic Company Limited	1981-82	Ordinary	250 (0.83%)	
79	The Opeta Tea and Rubber Company Limited, Colombo	1981-82	Ordinary	281	
80	The Osman Shahi Mills Limited	1981-82	Ordinary	1,132	
81	The Tata Iron and Steel Company Limited	1981-82	II-Preference	(00.088%)	
82	The Tata Hydro-Electric Power	1981-82	Ordinary	9	
	Supply Company Limited			(00.033%)	
83	The Tata Engineering and	upto	Preference	26	
	Locomotive Company Limited	1979-80	Convertible debentures	134	
		1982-83	Convertible	• -134	
		1993-94			
84	The Tata Chemical	1962-63 to	Ordinary	(A)	
	Limited	1991-92	Preference	609	

of e	ce lue each are/ enture	Amount invupto the er 2007-20	nd of	Amount of dividend dec- lared/interest received and credited to Government during the year	Remarks
5			*	aning my jam	· · · · · · · · · · · · · · · · · · ·
(6	7		8	9
		(In	<i>inousana</i>	s of rupees)	
	100		53	(t)	(t) 526 debentures sold off at Rs. 71 per debenture during 1982-83. Reasons for fictitious balance of
	71		(37)	*	Rs. 15,254 is being ascertained from the Government.
	100		25	@	
	10		4		(u) Shares amount was allocated but the shares are yet to be transferred by the Government of Maharashtra.
2	100		1,13		(v) The Mill was nationalised under Sick Textile Undertakings (Nationalisation) Act, 1974.
	100		9	@	
	100		1	@	**************************************
	100		3 13	@	
	100		13		
	58.50		(12)	(w)	(w) Debentures disposed at discount. The loss is to be written off.
			1,75		
	(A) 100		(A) 61		(A) Correct information regarding Government's investment for dividend of Rs.2,42,277 shown in 1993-94 is awaited from the Government. Details of dividend of Rs.4,15,322 is awaited from the Government.

[@] No dividend has been declared.

Serial No.	Name of the concern	Year(s) of investment	Details of investment		
			Туре	Number of shares/ debentures and percentage of Government investment to the total paid-up capital/debentures	
1	. 2	3	4	5	
	stock companies-(concld.) r Companies-(concld.) M/s. Gujarat Cement Limited	1968-69	Equity	1,800	
86	Industrial Estates Set-up by Private Agencies	1969-70 to 1976-77	Capital Contribution		
87	Surat Electricity Company Limited	1971-72 to 1975-76	Equity	25,025	
88	Ahmedabad Electricity Company Limited	1981-82 to 1982-83	Redeemable Preference	150,000	
		1983-84 to 1985-86	Equity	11,141	
3		1992-93	Equity	(10,795)	
T	otal-(b)- Other Companies				
То	tal-II- Joint Stock Companies		E		
II-Mun	icipalities Port Trusts-				
89	Karachi Municipal Corporation		4 % Debenture		
	Total-III-Municipalities Port Trusts		7		
	perative Societies-	1071 77			
90	Credit Co-operatives(300)	1951-52 to 2005-2006	Capital Contribution	*	
		1951-52 to 1986-87	Debentures		

			H_ &
Face	Amount invested	Amount of	Remarks
value	upto the end of	dividend dec-	
of each		lared/interest	
	2007-2008		
share/		received and	
debenture		credited to	
		Government	
		during the year	
6	7	8	9
	(In thousan	ds of rupees)	
	,		*
100	1,80	@	
	-,	9	to make
i terri			
100	10,91	@	
100	25,03	(x)	(x) Difference of Rs. 671 between Col.No.5,6 and 7 is
100	25,05	(A)	
			on account of additional payment made by the
			Government.
100	1,50,00		
100	1,50,00		
			20 20 20 20 20 20 20 20 20 20 20 20 20 2
100	11,14		•
	7100 ¥00000		
100	-10,79	(y)	(y) Government has sold out 10,795 equity shares
100	-10,79	(9)	
			during the year 1992-93.
			30
-	4,92,50	_	
		we for a second	
-	2,03,60,33,46	46,11,84	
	2,03,00,33,40	40,11,04	
-64	the state of the s	CALL CALLS	
3,000	3		
2,000			
3,000	3	- Landard - Company	
6.5			
			0 01 11 00 00001 0 11 4
**	1,11,78		Out of the investment of Rs66877/- Capital
			returned during the year was Rs.55699.
	10,97,67		
**	10,57,07		

[@] No dividend has been declared.

Serial No.	Name of the concern	Year(s) of investment	Details of investment		
0 0777 0	e e e e e e e e e e e e e e e e e e e		Туре	Number of shares/ debentures and percentage of Government investment to the total paid-up capital/debentures	
1	2	. 3	4	5	
V.Co-o _l	perative Societies-(contd.)				
91	Housing Co-operatives(1)	1956-57 to 1967-68	Capital Contribution	× ,	
92	Labour Co-operatives (69)	1956-57 to 2000-2001	Capital Contribution		
93	Farming Co-operatives(187)	1956-57 to 1989-90	Capital Contribution		
		1993-94 to 1994-95	Capital Contribution		
94	Warehousing and Marketing Co-operatives(255)	1956-57 to 2005-2006	Capital Contribution		
	3	8			
95	Processing Co-operatives (136)	1956-57 to 1996-97	Capital Contribution		
96	Dairy Co-operatives(7)	1961-62 to 1975-76	Capital Contribution	0 8 ***	
97	Fishermen's Co-operatives(7)	1955-56 to 1991-92	Capital Contribution	* # # # # # # # # # # # # # # # # # # #	
98	Co-operative Sugar Mills(12)	1956-57 to 2001-2002	Capital Contribution		

		8			
Face Am	ount invested	Amount of		Damada	
	to the end of	dividend dec-		Remarks	
	2007-2008	lared/interest			
share/	2007-2008				
debenture		received and			
dependie		credited to			
		Government			
1		during the year			
	ne .	2			, ii
6	7	8		9	.12
	(In thousands	of rupees)			
				€	
** **	48,59				
180	200.00				
ent.	94				element .
(S) (H)					
			30	960	
	(A)		(A) D . 'I . O!		
	(A)		(A) Details of investme	nt called for fro	om the
			Government for capit	al returned of R	ls.2,957,901
			shown in 1993-94.		
	1 22 46				
** *	1,32,46				
**	1,23,32				
					3
	INC. I				
**	4,77,32				
	2				
				*	
					у.
**	7,90				
**	3,07,12				
	3				
	86,05,27				
	,,				

Serial No.	Name of the concern	Year(s) of investment	Details of investment		
No.			Туре	Number of sha debentures a percentage of Government investment to total paid-u capital/debent	nd of nt the p
1	2	3	4	5	
V.Co-oj	perative Societies-(concld.)				
99	Co-operative Spinning Mills(8)	1962-63 to 2003-2004	Capital Contribution		
100	Industrial Co-operatives (166)	1950-51 to 2003-2004	Capital Contribution		vr ⁵
101	Consumer Co-operatives (211)	1961-62 to 1997-98	Capital Contribution		
					2 14
102	Other Co-operatives (644)	1960-61 to 2003-2004 2006-2007	Capital Contribution		**
Γotal-IV	7-Co-operative Societies (2004) (x)		•		

Note:-Information regarding percentage of Government capital and year of investment has been shown wherever it is available.

⁽x) The number of inst 'utions shown under various categories under the heading is provision all as the reconciliation between audit figures and depart aental figures (both in respect of amount and number of institutions) is pending.

Face value of each share/ debenture	Amount invested upto the end of 2007-2008	Amount of dividend dec- lared/interest received and credited to Government during the year	Remarks	y 4
6	7	8	9	*
	(In thousands	of rupees)		
		•		
25 50				
:	1,79,33		Out of investment of Rs 66877 Capital returned during the year was Rs.55699	
**				
			e e e	
***	5,79			
		•	* 2	
	80 × 10			
				1 전 1 전 :
	1,33,69		Out of investment of Rs 21644 Capital returned during the year was Rs.8275.	
1 2	i se			
12	1,12,31,18	-		
	2,11,16,50,77	47,57,38		

STATEMENT NO 15 - STATEMENT SHOWING THE CAPITAL AND OTHER AND THE PRINCIPAL SOURCES FROM WHICH FUNDS

	Heads	On 1st April 2007	During the year	On 31st March 2008
	1	2	3	4
				/
			(lu crores of	rupees)
Capital	l and Other Expenditure-		,	,
	l Expenditure-			
	Public Works	5,38.53	36.98	5,75.51
II	Other General Services	2,04.89	18.15	2,23.04
Ш	Education, Sports, Art and Culture	6,06.72	2,89.64	8,96.36
V	Health and Family Welfare	3,15.18	89.18	4,04.36
V	Water Supply, Sanitation,			
	Housing and Urban Development	72,82.45	10,62.66	83,45.11
/I	Information and Broadcasting	4.59	0.86	5.45
VII	Welfare of Scheduled Castes,			
	Scheduled Tribes and Other			
	Backward Classes	1,74.25	28.75	2,03.00
VIII	Social Welfare and Nutrition	36.49	6.83	43.32
X	Other Social Services	33,38.72	4,49.06	37,87.78
ζ.	Agriculture and Allied Activities	23,97.19	1,51.21	25,48.40
(I	Rural Development	0.61		0.61
ζH	Special Areas Programmes	12.49	0.92	13.41
III	Irrigation and Flood Control	2,21,49.23	32,69.95	2,54,19.18
VIV	Energy	35,60.38	5,30.54	40,90,92
XV	Industry and Minerals	11,27.19	0.32	11,27.51
(VI	Transport	54,41.90	8,61.73	63,03.63
XVII	Communications	0.11		0.11
(VIII	Science, Technology and Environment	9.69	4.25	13.94
XIX	General Economic Services	1,22.62	-	1,22.62

4,73,23.23

Total-Capital Expendence

68,01.03

5,41,24.26

EXPENDITURE (OTHER THAN ON REVEUNE ACCOUNT) TO END OF 2007-2008 WERE PROVIDED FOR THAT EXPENDITURE

Heads	On 1st April 2007	During the year •	On 31st March 2008
5	6 ,	7	8
		(lu crores q	frupees)
Principal sources of funds- E-Public Debt-			
Internal Debt of the State		The state of the s	
Government	6,16,29	.64 70,21.72	6,86,51.36
Loans and Advances from the		72 74400	1.06.57.03
Central Government	1,10,02	.72 -3,44.90	1,06,57,82
Total-E-Public Debt	7,26,32	.36 66,76.82	7,93,09.18
I-Small Savings,Provident Funds,etc,-		0	27
Small Savings	*	(a) -	(a)
Provident Funds	35,33		
Other Accounts	8,81		9,52.66
Total-I-Small Savings,		73717	10 50 05
Provident Funds, etc.	44,14.	.79 4,36.16	48,50.95
Contingency Fund	1,97	.49 -7.44	1,90.05
J-Reserve Funds-	*,>		
Reserve Funds bearing interest	0.	.01 -	0.01
Reserve Funds not bearing interest	44,76	.45 9,14.62	53,91.07
Total-J-Reserve Funds	44,76	.46 9,14.62	53,91.08
K-Deposits and Advances-	20.01	74 500.00	ET 24 70
Deposits bearing interest	52,31		57,34.70 54,93.31
Deposits not bearing interest	46,43	.47 8,49.84 .78 -	-0.78
Advances	-0.	.70	-0.78
Total-K-Deposits and Advances	98,74	.43 13,52.80	1,12,27.23

⁽a) Only Rs.1000.

	Heads 1	On 1st April 2007 2	During the year	On 31st March 2008 4
			(In crores of	rupees)
	l and Other Expenditure-(concld.)			
Loans	and Advances for various services-			
I	General Services	13.98	-2.47	11.51
II	Education, Sports, Art and Culture	20.44	**	20.44
Ш	Health and Family Welfare	-	-	4
IV	Water Supply, Sanitation,			
	Housing and Urban Development	7,09.63	-16,14	6,93.49
V	Information and Broadcasting	-	-	
VI	Welfare of Scheduled Castes,			
	Scheduled Tribes and Other			
	Backward Classes	40.03	13.42	53.45
VII	Labour and Labour Welfare	-	*	
VIII	Social Welfare and Nutrition	65.11	-0.35	64.76
IX	Others	0.33		0.33
X	Agriculture and Allied Activities	3,00.71	-6.47	2,94.24
XI	Rural Development	2,37		2.37
XII	Special Areas Programmes	(b)	-	(e)
XIII	Irrigation and Flood Control	26.54		26.54
XIV	Energy	9,05.13	-20	8,85.13
XV	Industry and Minerals	9,84.89	55.79	10,40.68
XVI	Transport	7,87.87	2,34.83	10,22.70
XVII	Communications	#1	-	
XVIII	Science, Technology and Environment	***	-	5
XIX	General Economic Services	78.17	-0.55	77.62
XX	Loans to Government Servants, etc.	1,34.65	-34.07	1,00.58
XXI	Loans for Miscellaneous Purposes	1,70.89	-8.83	1,62.06
	Total-Loans and Advances for various Services	42,40.74	2,15.16	44,55.90
	Total-Capital and Other Expenditure	5,15,63.97	70,16.19	5,85,80.16
	Deduct-Miscellaneous Capital	5,43.46	94.87	6,38.33
	Net-Capital and Other Expenditure	5,10,20.51	69,21.32	5,79,41.83
	(b) Only Rs 2000	41	(A)	(X)

⁽b) Only Rs.2000 (c) Only Rs.19,000

Heads	On 1st April	During the year	On 31st March
5	2007 6	7	2008 8
Principal sources of funds-(concld.) L-Suspense and Miscellaneous-		(lu crores of	rupees)
Suspense Other Accounts	-9,43.26 8,92.67		-9,41.15 4,62.71
Accounts with Government of Foreign Countries	-0.61	•	-0.61
Total-L-Suspense and Miscellaneous	-51.20	-4,27.85	-4,79.05
M-Remittances	1,74.66	3.41	1,78.07
Total-Debt and Other Obligation	9,17,18.99	89,48.52	10,06,67.51
Deduct-N-Cash Balance	-1,57.77	1,13.64	-44.13
Deduct-Investments	94,92.75	40,63.90	1,35,56.65
Net Provision of Funds	8,23,84.01	47,70.98	8,71,54.99 (Y)

Notes-(1) Difference of Rs. 21,50.34 crores between the net Capital and Other expenditure (A) and net Provision of funds (B) during the year is owing to (i) revenue surplus of Rs.2150.34 crores and (ii) account adjustment of Rs.Nil crore under "Miscellaneous Government Account", "G-Inter-State Settlement" and "Appropriation to Contingency Fund".

(2) The net provision of funds (Y) differs from the Capital Outlay and other expenditure (X) upto the and of the year by Rs.2,94,47.99 crores owing to;-

(In crores of rupees)

(i) Net effect of balance under Debt, Deposit and Remittance heads of the composite Bombay State allocated to the end of 2007-2008 to Gujarat by the Accountant General, Maharashtra under Bombay Reorganisation Act. 1960.

30.22 `

Note-(2)-(concld.)		
Note-(2)-(concid.)	(In cro	res of rupees)
(ii) Net progressive capital expenditure		
allocated to end of 2007-2008 to Gujarat		
consequent on bifurcation of composite		
Bombay State.		-66.02
(iii) Net revenue deficit to end of 2007-2008		04.02
including Rs. 1.65 crores being the		
contribution received from Ahmedabad		
Municipal Corporation during 1977-78.		2,94,36.07
(iv) Net account adjustment under		//
"Miscellaneous Government Account",		
"G-Inter State Settlement", "Appropriation		
to Contingency Fund" and balance under		
old major head "125-Appropriation to the		
Contingency Fund"(Rs.20 crores) dropped		
from Capital Section.		44.71
(v) Net Capital expenditure excluded		the D.
to end of 2004-2005 due to :-		
(a) Transfer of Forest expenditure		
by Pro-forma correction during 1961-62.	2	0.02
(b) Dropping of progressive expenditure	8 8	
under "Payment to Retrenched Personnel"		
without financial adjustment		
during 1962-63, (c) Rectification by correction of		-0.02
misclassification in previous years		
under "Capital Outlay on Schemes of		
Government Trading" affecting revenue		
and service heads.		0.00
(d) Rectification by Pro-forma correction		0.06
of misclassification in past years		
upto 2007-2008	247	0.07
(e) Capital expenditure dropped Pro-forma		0.07
as a result of abolition of the		
practice of a temporary capitalisation		
with effect from 1st April 1974		
representing the balance to be written		
back in respect of transactions like	8	
commuted value of pensions, Grants		
for Development, etc.		2.57
(f) Dropping of the Capital expenditure	e e e e e e e e e e e e e e e e e e e	
as the said amount had been included in		
capital contribution to Gujarat State		
Road Transport Corporation.		0.21
(vi) Net effect to end of 2007-2008 of other		
Pro-forma correction affecting the balance	ser s	
under Debt, Deposit and Remittance heads,		
etc.		0.10
	Total	2,94,47,99

(B) DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT STATEMENT NO.16-DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT

Head of Account		Opening Balance on 1st April 2007	Receipts	Disbursements	Closing Balance on 31st March 200
1		2	3	4	5
PART-I-CONSOLIDATED FU	ND.		(In thousa	nds of Rupees)	
	110-	299.00			
RECEIPT HEADS- (Revenue Account) (Statement No.11)			3,56,89,85,09	(A)	
EXPENDITURE HEADS- (Revenue Account) (Statement No.12)	ÿ				
(Gratement No.12)				3,35,39,50,74 (A)	
RECEIPT HEADS- (Capital Account) (Statement No.11)			94,87,40	(A)	
EXPENDITURE HEADS- (Capital Account)			- 4-1,10		s u
(Statement No.13)				· 68,01,03,26 (A)	
@ E-Public Debt-					
*6003 Internal Debt of the State Government	Cr.	6,16,29,63,50	84,02,06,81	13,80,34,90 Cr.	6,86,51,35,41
*6004 Loans and Advances				34	
from the Central Government	Cr.	1,10,02,72,47	2,09,03,47	5,53,93,28 Cr.	1,06,57,82,66
Total- E-Public Debt-	Cr	7,26,32,35,97	86,11,10,28	19,34,28,18 Cr.	7,93,09,18,07
e n F					
F-Loans and Advances- -Loans for General Services-	0				
6075 Loans for Miscellaneous					
General Services	Dr.	13,98,33	2,47,03	- Dr.	11,51,30
Total-I-Loans for General					7.5
Services A) These transactions are closed to	Dr.	13,98,33	2,47,03	- Dr.	11,51,30

^(@) For detailed account, please see Statement No.17.

Please see explanatory note-2 below Statement No.8 (Page. 69).

^(\$) For detailed account, please see Statement No.18.

Head of Account		ing Balance st April 2007	Receipts	Disbursements	Closing Balance on 31st March 2008
1		2	3	4	5
			(In thousa	nds of Rupees)	
PART-I-CONSOLIDATED FUND- (\$) F-Loans and Advances-(contd.)	(contd.)	χ			
II-Loans for Social Services-					
(1) Education, Sports, Art and Culture-		<i>s</i> = e			
*6202 Loans for Education, Sports, Art and Culture	Dr.	20,43,76	38	- Di	r. 20,43,38
Total-(1)-Education,Sports, Art and Culture	Dr	20,43,76	38	- Di	r. 20,43,38
(2) Health and Family Welfare-					
*6210 Loans for Medical and Public Health			w.	2 2	
*6212 Loans for Nutritions		*	-		
Total-(2)-Health and Family Welfare	-			-	
(3) Water Supply, Sanitation, Housing and Urban Development-					
*6215 Loans for Water Supply and Sanitation	Dr.	3,23,81,74	8,80	- D	9r. 3,23,72,94
*6216 Loans for Housing	Dr.	2,56,82,77	11,06,82	- D	er. 2,45,75,95
*6217 Loans for Urban Development	Dr.	1,28,98,23	4,97,83	- D	or. 1,24,00,40
Total-(3)-Water Supply, Sanitation, Housing and Urban Development (\$) For detailed account, please see \$	Dr.	7,09,62,74	16,13,45	- D	or. 6,93,49,29

^{*} Please see explanatory note-2 below Statement No.8 (Page. 69).

Head of Account	Opening Balance on 1st April 2007	Receipts		ng Balance March 2008
1	2	3	4	5
			ands of Rupees)	
PART-I-CONSOLIDATED FUND-(co	ntd.)	M- 5 5		
				2 E
(\$) F-Loans and Advances-(contd.)	-			
II-Loans for Social Services-(contd.)			* e(\$\vec{4}{2} = 0)	
,				≎ €
(4) Information and Broadcasting-				
*6220 Loans for Information				
and Publicity				
Total-(4)-Information				
and Broadcasting		8		
	0.0			
(5) Welfare of Scheduled Castes,			*	
Scheduled Tribes and			*	
Other Backward Classes-		=0 ±0		
*6225 Loans for Welfare of				
Scheduled Castes, Scheduled				
Tribes and Other				** **
Backward Classes Dr.	40,03,20	79,52	14,21,27 Dr.	53,44,95
Total-(5)-Welfare of Scheduled				
Castes, Scheduled Tribes				
and Other Backward	10.02.20	#0 #a	1401077	F2 44 0F
Classes Dr.	40,03,20	79,52	14,21,27 Dr.	53,44,95
(6) Social Welfare				
and Nutrition-				
*6235 Loans for Social	15.05.04	2 72	D	16 02 12
Security and Welfare Dr.	15,05,84	3,72	- Dr.	15,02,12
*6245 Loans for Relief on				
Account of Natural	nezi eni vre		· · · · · · · · · · · · · · · · · · ·	10 == ==
Calamities Dr.	50,04,47	31,71	- Dr,	49,72,76
Total-(6)-Social Welfare		V		
and Nutrition Dr.	65,10,31	35,43	- Dr.	64,74,88

^{*} Please see explanatory note-2 below Statement No.8 (Page.69).

Head of Account		Opening Balance on 1st April 2007	Receipts	Disbursements	Closing Balance on 31st March 2008
1	,	2	3	4	5 .
PART-I-CONSOLIDATED FUNI (\$) F-Loans and Advances-(contd. II-Loans for Social Services-(conc)	ontd.)	(in inouse	unds of Rupees)	127 E
(7) Others-					
*6250 Loans for Other Social Services	Dr	. 33,08	-	- Dr	33,08
Total-(7)-Others	Dr	33,08	-	- Dr	33,08
, X		-			
Total-II-Loans for Social Services	Dr	8,35,53,09	17,28,78	14,21,27 Dr	8,32,45,58
III-Loans for Economic Services- (1) Agriculture and Allied Activities-			8 9		
*6401 Loans for Crop Husbandry	Dr.	46,56,88	5,52	- Dr	46,51,36
*6402 Loans for Soil and Water Conservation	Dr.	37,51,20	24	- Dr	37,50,96
*6403 Loans for Animal Husbandry	Dr	9,34	2	- Dr	9,32
*6404 Loans for Dairy Development	Dr.	61,01,93		- Dr	61,01,93
*6405 Loans for Fisheries	Dr.	19,30,24	36,70	- Dr	. 18,93,54
*6406 Loans for Forestry and Wild Life	Dr.	81,77	8	- Dr	81,77
*6408 Loans for Food Storage and Warehousing	Dr.	4,98,62	37,55	50,00 Dr	5,11,07
*6425 Loans for Co-operation	Dr.	1,27,54,55	6,31,38	15,00 Dr	. 1,21,38,17
*6435 Loans for Agricultural Programmes	Dr.	2,86,48		- Dr	. 2,86,48
Total-(1)-Agriculture and Allied Activities (\$) For detailed account, please see \$	Dr.		7,11,41	65,00 Dr	2,94,24,60

^(\$) For detailed account, please see Statement No.18.

* Please see explanatory note-2 below Statement No.8 (Page. 69).

Head of Account		Opening Balance on 1st April 2007	Receipts	Disbursements	Closing Balance on 31st March 2008
1		2	3	4	5
PART-I-CONSOLIDATED FUND (\$) F-Loans and Advances-(contd. III-Loans for Economic Services-(2) Rural Development-	.)		(In thous	sands of Rupees)	
*6505 Loans for Rural Employment				•	
*6506 Loans for Land Reforms	Dr.	-2	-2	- Dr	
*6515 Loans for Other Rüral Development Programmes	Dr.	2,37,08	1	- Dr	2,37,07
Total-(2)-Rural Development	Dr	2,37,06	-1	- Dr	. 2,37,07
(3) Special Areas Programmes- *6575 Loans for Other					
Special Areas Programmes	Dr.	19		- Dr	. 19
Total-(3)-Special Areas Programmes	Dr	19		- Dr	. 19
(4) Irrigation and Flood Control-					×
*6700 Loans for Major Irrigation	Dr			- Dr.	
*6701 Loans for Medium Irrigation	Dr.	74,00		- Dr.	74,00
*6702 Loans for Minor Irrigation	Dr.	25,78,52		- Dr.	25,78,52
*6705 Loans for Command Area Development	Dr.		5	- Dr.	-4(a)
Total-(4)-Irrigation and Flood Control	Dr.	26,52,53	5	- Dr.	26,52,48
*6801 Loans for Power Projects *6810 Loans for Non-Conventional Sources of Energy	Dr.	9,05,13,77	31,58,31	11,57,70 Dr. - Dr.	8,85,13,16
Total-(5)-Energy	Dr.	9,05,13,77	31,58,31	11,57,70 Dr.	8,85,13,16

^(\$) For detailed account, please see Statement No.18.

* Please see explanatory note-2 below Statement No.8(Page.69).

(a) Minus balance is under investigation.

D-(contd.) (concld.)	1st April 2007 2	3 (In thousar	4 uds of Rupees)	5
.) (concld.) Dr.	8	(In thousar	nds of Rupees)	
.) (concld.) Dr.	8			
(concld.) Dr.	34,56,06			
Dr.	34,56,06			
	34,56,06			
	34,56,06			
	34,56,06	10.00	26 01 D	24 24 27
D.		48,60	26,91 Dr.	34,34,37
			10-	
Dr.	-	-	- Dr.	343
D	· ·		D _{**}	
Dr.	:*:	1.7	- Dr.	
D	19 15 00		De	12,15,00
Dr.	12,13,00	-	- Dr.	12,15,00
D	15 02 04	40.00	13	15,53,94
	15,93,94	40,00	Dr.	15,55,94
	5 00 00		De	5,90,00
Dr.	5,90,00	1 "	- Dr.	2,90,00
D	2 50 7: 64		De	3,58,75,64
Dr.	3,38,73,04		- DI.	5,56,75,04
D.,	5 57 50 10	62.65.00	1 20 05 00 De	6,13,99,20
Dr.	3,37,38,30	63,63,00	1,20,05,90 D1.	0,13,99,20
-				
Dr.	9,84,88,94	64,53,60	1,20,32,81 Dr.	10,40,68,15
		2		
TO.	1 20 42 70	16 45	D.,	1 20 27 25
300-300-5		10,43		
		-		
Dr.	6,39,78,02	-	2,33,00,00 Dt.	0,74,70,02
D.,	22.05		De	23,95
Dr	23,93	-	- DI.	23,90
Dr.	7,87,86,68	16,45	2,35,00,00 Dr.	10,22,70,23
_				
Dr.	3,17,89	55,40	- Dr.	2,62,49
3				
				W 1 20 0 1 1
Dr.	74,99,14	=	- Dr.	74,99,14
	~	-	· · · · · · · · ·	-
Dr	78.17.03	55.40	- Dr.	77,61,63
	70,17,00	55,10	271	,,
				5
Dr.	30,85,67,21	1,03,95,21	3,67,55,51 Dr.	33,49,27,51
	Dr.	Dr. 12,15,00 Dr. 15,93,94 Dr. 5,90,00 Dr. 3,58,75.64 Dr. 5,57,58,30 Dr. 9,84,88,94 Dr. 9,84,88,94 Dr. 23,95 Dr. 23,95 Dr. 7,87,86,68 Dr. 3,17,89 Dr. 74,99,14 Dr. 78,17,03	Dr. 12,15,00 - Dr. 15,93,94 40,00 - Dr. 5,90,00	Dr. 12,15,00 - Dr. Dr. 15,93,94 40,00 - Dr. Dr. 5,90,00 - Dr. Dr. 3,58,75,64 - Dr. Dr. 5,57,58,30 63,65,00 1,20,05,90 Dr. Dr. 9,84,88,94 64,53,60 1,20,32,81 Dr. Dr. 9,41,01 - Dr. Dr. 6,39,78,02 - 2,35,00,00 Dr. Dr. 23,95 - Dr. Dr. 7,87,86,68 16,45 2,35,00,00 Dr. Dr. 3,17,89 55,40 - Dr. Dr. 74,99,14 - Dr. Dr. 74,99,14 - Dr. Dr. 74,99,14 - Dr.

^(\$) For detailed account, please see Statement No.18.

* Please see explanatory note-2 below Statement No.8 (Page. 69).

Head of Account		ening Balance 1st April 2007	Receipts	Disbursements	Closing Balance on 31st March 2008			
1		2	3	4	5			
	(In thousands of Rupees)							
PART-I-CONSOLIDATED FUND (\$) F-Loans and Advances-(concld IV-Loans to Government Servants	.)	.)						
*7610 Loans to Government Servants, etc.	Dr.	1,34,65,69	59,93,33	25,86,11 Dr.	1,00,58,47			
Total-IV-Loans to Government Servants, etc.	Dr	1,34,65,69	59,93,33	25,86,11 Dr.	1,00,58,47			
V-Loans for Miscellaneous Purpose	es-							
*7615 Miscellaneous Loans	Dr.	1,70,89,47	29,95,73	21,13,11 Dr.	1,62,06,85			
Total-V-Loans for Miscellaneous Purposes	Dr.	1,70,89,47	29,95,73	21,13,11 Dr.	1,62,06,85			
Total-F-Loans and Advances	Dr.	42,40,73,79	2,13,60,08	4,28,76,00 Dr.	44,55,89,71			
G-Inter-State Settlement- *7810 Inter-State Settlement			-		*			
Total-G-Inter-State Settlement		•	-	-	-			
H-Transfer to Contingency Fund-								
*7999 Appropriation to the Contingency Fund			-	**	-			
Total-H-Transfer to Contingency Fund	-67		-	_				
Total-Part-I-Consolidated Fund	Cr.	6,83,91,62,18	88,24,70,36 3,57,84,72,49 (A)	23,63,04,18 Cr. 4,03,40,54,00 (A)	7,48,53,28,36			

^(\$) For detailed account, please see Statement No.18.

* Please see explanatory note-2 below Statement No.8 (Page. 69).

(A) These transactions are closed to "Government Account".

Head of Account		Opening Balance	Receipts	Disbursements	Closing Balance
		on 1st April 2007		g g	on 31st March 2008
1		2	3	4	5
2 00000			(In thouse	unds of Rupees)	
PART-II-CONTINGENCY FUND	-				
8000 Contingency Fund-					
Appropriation to the					
Contingency Fund	Cr.	2,00,00,00	-	- Cr	
Other Head .		-	-	- Cr	그렇게 우리 크림하는 그리스는 계약에서 가지나요?
Administration of Justice		5 F	-	Dr	
Interest Payments	Dr.		90,99		
Public Works	Dr.		-	- Dr	
Medical and Public Health	Dr.	12	12	- Dr	
Water Supply and Sanitation	Dr.	-	-	Dr	
Co-operation	Dr.	-	-	5,61 Cr	
Social Security and Welfare	Dr.	<u>=</u>		48,36 Dr	
Urban Development	Dr.	*		- Dr	
Animal Husbandry	Dr.	7 . ·		36,81 Dr	. 36,81
Crop Husbandry	Dr.			1,85,00 Dr	. 1,85,00
Forestry and Wild-Life	Dr.		-	59 Dr	. 59
Other Rural Development Programm	EDr.	53,00	53,00	- Dr	
Major Irrigation	Dr.		30	19,59 Dr	19,59
Medium Irrigation	Dr.	240	2,40	- Dr	
Dairy Development	Dr.			50,00 Dr	. 50,00
Industries	Dr.			0 Dr	
Roads and Bridges	Dr.	98	98	30 Dr	
Capital Outlay on Water Supply					
and Sanitation	Dr.		-	- Dr	
Capital Outlay on Urban	40.4				
Development	Dr.	_		- Dr	
Capital Outlay on Forestry and					10
wild life	Dr.	49,61	49,61	1,92,72 Dr	1,92,72
Capital Outlay on Major Irrigation	Di.	13,80	13,80	9,76 Dr	
Capital Outlay on Medium Irrigation	Dr	Transfer To	10,00	69,80 Dr	
Capital Outlay on Minor Irrigation			15,11	- Dr	
Capital Outlay on Ports and Light	101.	13,11	15,11		•
Houses	Dr.	<u> -</u> 55	_	- Dr	
Capital Outlay on Flood Control	1.01.	7.5	_	- 101	/
	Dr.	15,69	15,69	- Dr	
Capital Outlay on Roads and	DI.	13,09	13,09	- 171	•
bridges	Dr.	8,46	8,46	4,61 Dr	. 4,61
	Dr.		0,40	4,01 Dr	
Loans for Power Project			2 50 46		
Total-8000-Contingency Fund	Cr.	1,97,49,54	2,50,46	9,94,40 Cr	. 1,90,03,54
Total-Part-II-Contingency Fund	Cr.	1,97,49,54	2,50,46	9,94,46 Cr	. 1,90,05,54

Head of Account		Opening Balance on 1st April 2007	Receipts	Disbursements	Closing Balanc
1		2	3	4	on 31st March 20
D. A. TANIS. V. V. D. T.			(In thousa	inds of Rupees)	
PART-III-PUBLIC ACCOUNT	· .		Z.		aithe at a c
I-Small Savinos Bussille 4 E					e National de la company
I-Small Savings, Provident Fund	l,etc.(\$)-			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
(a) 'National Small SavingsFun	.31 1				er Thair in
8002 National Savings Certificate	es Cr.				
out migo certifican	o CI.			- Cr.	
	40				
Total-8002	Cr.			- Cr.	
				· Cr.	25 C 2232
m	-			San Transfer	Manager and the second
Total-(a)-Small Savings	Cr.	-	-	- Cr.	
				The second second	E E 20 24 25
(b) Provident Funds-				* a *	
*8009 State Provident Funds	Cr.	25 22 62 62	10.00.01.01		
Turis Turis	CI.	35,33,63,67	10,27,01,31	6,62,36,36 Cr.	38,98,28,
	_				
Total-8009	Cr.	35,33,63,67	10,27,01,31	6,62,36,36 Cr.	20.00.40
			10,27,01,51	0,02,30,30 Cr.	38,98,28,0
Table 1 de la companya del companya della companya	-				
Total-(b)-Provident Funds	Cr.	35,33,63,67	10,27,01,31	6,62,36,36 Cr.	38,98,28,0
	-			4.875	00,70,80,0
c) Other Accounts-					
3010 Trusts and Endowments	Cr.				
	CI.	9	-	- Cr.	9
	-				
Total-8010	Cr.	9	2		9 9
0117	-				
011 Insurance and Pension				and the second	
Funds	Cr.	8,81,14,67	1,30,46,36	58,95,15 Cr.	9,52,65,8
	-			FAC	7,02,03,0
Total-8011	Cr.	0 01 14 45			
	CI,	8,81,14,67	1,30,46,36	58,95,15 Cr.	9,52,65,88
500 Te 500 m moderate vi esc x					
Total-(c)-Other Accounts	Cr.	8,81,14,76	1,30,46,36	58,95,15 Cr.	0.53 (5.05
			-100,10,00	30,73,13 CF.	9,52,65,97
Other SavingsScheme-					
32 Other Savings Certificates	Cr.	1	8 🐷	- Cr.	1
23-2 g 22	-				10.0000000000
Total-8002	Cr.				Topic States
3332	CI	1	-	- Cr.	Symple 1
otal-(d)-Other Savings Scheme	Cr.	1			
· Filtrage 1		_	a c go	- Cr.	1
Total-I-Small Savings,				A STATE OF	
Provident Funds, etc.	Cr.	44,14,78,44	11,57,47,67	7,21,31,51 Cr.	48,50,94,60
		No.17.	g 150 fil		70,50,94,00

Head of Account		ing Balance at April 2007	Receipts	Disbursements	Clos on 31s	ing Balance at March 2008
1	OH 10	2	3	4		5
			(In thous	ands of Rupees)		
PART-III-PUBLIC ACCOUNT-(J Reserve Funds-						
(a) Reserve Funds bearing interest 8121 General and Other Reserve	est- Funds-			ž)		
101 General and Other Reserve Fu Govt.Commercial Department	nds of	s <u>s</u>			- Cr.	10
Undertakings	Cr.	9	1		- Cr.	2
109 General Insurance Fund	Cr.	2			- 01.	
113 Amenities Reserve Fund	Cr.	1,32	, s = *	<u> </u>	- Cr.	1,32
117 Employees Welfare Funds '(Andhra Pradesh State)	Cr.			• , " , "	- Cr.	
	-					
Total-8121	Cr.	1,43		1	- Cr.	1,44
10(41-0121	Dr.			-	- Dr.	
Net	Cr.	1,43		1	- Cr.	1,44
Total-(a)-Reserve Funds	((- Cr.	1,44
bearing interest	Cr.	1,43		1	- Dr.	-
	Dr. Cr.	1,43		1	- Cr.	1,44
Net	CI	2,12			1	
(b) Reserve Funds not bearing i	nterest-	V II (#)	, , , , , , , , , , , , , , , , , , ,			
8222 Sinking Funds- 01 Appropriation for reduction	W.			*		
or avoidance of Debt-				e gii s		5 4
101 Sinking Funds	Cr.	23,96,58,67	9,00,00,	00 1	,36 Cr.	32,96,57,31
102 Other Appropriation						-
		23,96,58,67	9,00,00	.00 1	,36 Cr.	32,96,57,31
Total-01	Cr.	23,70,50,01				
4 - A	N PR	2 (12)				
02 Sinking Fund Investmen Account-				9.00.00),00 Dr.	32,66,27,20
101 Sinking Fund Investment	Dr.	23,66,27,20		, 5,00,00	,,00 21.	
Account				8 H H H H H		
***				0.00.0	00 100	32,66,27,20
Total-02	Dr.	23,66,27,20		- 9,00,0),00 Dr.	32,00,27,20
		AT D (TO (T	9,00,0	0.00	1,36 Cr.	32,96,57,31
Total-8222	Cr.	23,96,58,67 23,66,27,20	9,00,0		0,00 Dr.	32,66,27,20
				A 4 10 10 10 10 10 10 10 10 10 10 10 10 10		
Net	Dr. Cr.	30,31,47	9,00,0		1,36 Cr.	30,30,11

Head of Account		Opening Balance	Receipts	Disbursements	Clos	ing Balance
*** *** *** **** *********************		on 1st April 2007	3	Α .	on 31s	st March 2008 5
				sands of Rupees)		3
Į.						
DADT III DIDI IC ACCOUNT	C (contd)					
PART-III-PUBLIC ACCOUNT	-(conta.)					
				9		
J Reserve Funds-(contd.)						n e, .
					3	* 1
(b) Reserve Funds not bearing	interest-	(contd.)				A 33
(b) Austria re I unus not bearing	inter cat-	(conta.)				
8223 Famine Relief Fund-						
101 Famine Relief Fund	Cr.					
101 Famme Kener Fund	Cr.			•	· Cr.	
102 Famine Relief Fund-						
Investment Account					Cr.	8 B B B B B B B B B B B B B B B B B B B
Total-8223	Cr.	-			Cr.	
	Dr.				Dr.	- 5
Net	Cr	-			Cr.	
546 E S				8 2		
					70.0	
		(4)			4200	
8226 Depreciation/Renewal						
Reserve Funds-						
101 Depreciation Reserve Funds						
of Government Commercial						
Departments/Undertakings-					1367	
Ports	Cr.	2,07,94			Cr.	2,07,94
				a s		
102 Depreciation Reserve Funds	· .	2 2 3				- 1 kg
of Government/Non-Commer		*			136	· Les Trés
Departments-Presses	Cr.	5,83,57	55,37	9,83	Cr.	6,29,11
Total-8226	Cr.	7,91,51	55,37	9,83	Cr	8,37,05
	Dr.				Dr.	5,57,03
Net	Cr.	7,91,51	55,37			8,37,05

	Head of Account		pening Balance 1 1st April 2007	Receipts I	Disbursements	Closing Balance on 31st March 2008
	1		2	3	4	л 5
		_	5 29 81	(In thousand	ls of Rupees)	
PAL	T-III-PUBLIC ACCOUNT-(c	ontd.)				
	Reserve Funds-(contd.)					
	Reserve Funds not bearing into	erest-(c	ontd.)			
8220	Development and Welfare Fu	nds-				
	Development Funds for					
	Educational Purposes	Cr.	92,43	32,00,00	32,00,00 Cr.	92,43
	Little Land Company		9 E TEN			
103	Development Funds for Agricultural purposes-					
	Fund Account	Cr.	46,95,78		- Cr.	46,95,78
	Investment Account	Dr.	6,93	_	- Dr.	
	Investment Account	Di.	0,75	_	Δ1.	
	Sugar Development Funds	Cr.	42		- Cr.	42
107	Funds for Development					
	of Milk Supply	Cr			- Cr.	= 1
116	Kutch Benevolent Funds	Cr.	1,40		- Cr.	1,40
		85				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
200	Other Development and					
	Welfare Fund-	0	24 51 01	2 50 00	C*	27,01,9
	Fund Account	Cr.	24,51,91	2,50,00	- Cr. - Dr.	
	Investment Account	Dr.	3,30,73	-	- Dr.	2,20,7.
	Total-8229	Cr.	72,41,94	34,50,00	32,00,00 Cr.	74,91,9
	1000-0229	Dr.	3,37,66 -	. 5 1,50,00	Dr.	
	Net	Cr.	69,04,28	34,50,00	32,00,00 Cr.	
011	5 General and Other Reserve F	Sunde				
	General Reserve Funds of	unus-				
	Government Commercial				A - 15	
	Departments/Undertakings-				77 575 W	
	Ports	Cr.	2 -	n n	Cr.	2
	1 0110					
105	General Insurance Fund	Cr.	79,12	24,31,92	13,76,95 Cr.	
	General Insurance Fund-Inve	Cr.	17,39	7	- Cr.	17,40
111	Calamity Relief Fund	Cr.	2,02,47,85	60,71,25	60,71,25 Cr.	2,02,47,85
	National Calamity			144		10 10 10 EV # 10
	Cotingency Fund	Cr.	5,78,10,07	* 1	- Cr	5,78,10,0
200	Other Funds	Cr.	4,56,79,56	2,38,02	1,25,52 Cr	4,57,92,00
200		7	0 7			
200	Gujarat State Guarantee					

Head of Account		ning Balance 1st April 2007	Receipts	Disbursements	Closing Balance on 31st March 2008
1	97970 I	2	3	4	5
			(In thousa	nds of Rupees)	
PART-III-PUBLIC ACCOUNT-(concld.) J RESERVE FUNDS-(concld.)	ontd.)				
(b) Reserve Funds not bearing into	erest_(ees	acld.)			
8235 General and Other Reserve F					
5255 General and Other Moser ve x	unus (es				
200 Other Funds				8 10	
Investment Account	Dr.	27,51	-	- Dr	. 27,51
201 Other Funds-					
Investment Account	Dr.	10,57,21,97	1,00,00,00	1,00,00,41 Dr	. 10,57,22,38
T-4-1 0225	C.,	19,99,53,37	87,41,26	75,73,72 Cr	. 20,11,20,91
Total-8235	Cr. Dr.	19,59,55,57	1,00,00,00	1,00,00,41 Dr	
Net	Cr.	9,42,03,89	1,87,41,26	1,75,74,13 Cr	
, Net	Cr.	9,42,03,09	1,07,41,40	1,75,77,15	
	-		10.33.16.63	10794016	£3.01.07.31
Total-(b)-Reserve Funds	Cr.	44,76,45,49	10,22,46,63	1,07,84,91 Cr 10,00,00,41 Dr	
not bearing interst	Dr.	34,27,14,34	1,00,00,00	11,07,85,32 Cr	
Net	Cr.	10,49,31,15	11,22,46,63	11,07,05,52 CI	. 10,03,92,40
÷	***************************************		,		
Total-J-Reserve Funds	Cr.	44,76,46,92	10,22,46,64	1,07,84,91 Cr	
	Dr.	34,27,14,34	1,00,00,00		
Net	Cr.	10,49,32,58	11,22,46,64	11,07,85,32 Cr	10,63,93,90
	-			and the second s	
K-Deposits and Advances- (a) Deposits bearing interst-					
8336 Civil Deposits-					. 35
101 Security Deposits	Cr.	35		- Cr	
800 Other Deposits	Cr.	52,14,66,53	14,00,15,66	8,96,98,41 Cr	57,17,83,78
ood Onler Deposits				0 2	ALCOHOLD BY
	_		110017//	0.07.00.41.65	E7 17 94 12
Total-8336	Cr.	52,14,66,88	14,00,15,66	8,96,98,41 Cr	57,17,84,13
				it it	y 5 10 1
8342 Other Deposits-	12			76	
103 Deposits of Government				The second second	2
Companies, Corporations, etc.	Cr.	10,20,92	4,72	16,12 Cr	10,09,52
106 Employees Family Pension					
Scheme 1071	Cr.	1	-	- Cı	
117 Defined Contribution Pension		75.10	2 25 06	2,44,92 Cr	65,32
Scheme for Government Employees	Cr.	75,18	2,35,06	2,44,92 CI	. 05,52
120 Miscellaneous Deposits	Cr.	6,10,24		- Cı	6,10,24
Total-8342	Cr.	17,06,35	2,39,78	2,61,04 C	r. 16,85,09
Total-(a)-Deposits bearing		E2 21 E2 22	14.02 55 44	8 00 50 45 C	r 57 34 60 22
interest	Cr.	52,31,73,23	14,02,55,44	8,99,59,45 C	r. 57,34,69,

Head of Account	Opening Balance on 1st April 2007	Receipts	Disbursements	Closing Balance on 31st March 2008
1	2	3	A nds of Rupees)	5
PART-III-PUBLIC ACCOUNT-(con	td.)			4.
K-Deposits and Advances-(contd.)				
(b) Deposits not bearing interest-				
8443 Civil Deposits-		2		
101 Revenue Deposits	Cr. 3,06,67,22	4,90,23	2,97,14 Cr	3,08,60,31
	Cr	-	- Cr	
The second secon	Or. 2,27,55	2,19,77	-85,64 Cr	5,32,96
	nten est partine.	- 19		
*104 Civil Courts Deposits	Cr. 2,61,68,45	9,14,21,82	8,86,81,25 Cr	2,89,09,02
*105 Criminal Courts Deposits	Cr. 29,26,76	15,24,06	10,55,82 Cr	33,95,00
*106 Personal Deposits	Cr. 1,90,57,96	10,10,26,18	10,08,20,99 Cr	1,92,63,15
107 Trust Interest Funds	Cr. 15,98	3,13	33,80 Cr	-14,69(b)
108 Public Works Deposits	Or. 3,01,38,66	3,55,38,34	2,54,04,58 Cr	4,02,72,42
109 Forest Deposits	Cr. 1,00,06,10	47,68,69	32,75,63 Cı	1,14,99,16
	Cr	-	- Cı	
111 Other Departmental				•
Deposits	Cr. 10,45	27	- Cı	10,72
E *	8			
113 Deposits for Purchases		ē		
etc. abroad	Cr, -	-	- Cı	
	Cr. 1,00	-	- Cı	1,00
116 Deposits under various				22.52
	Cr. 13,59	70,66	60,72 Cr	r. 23,53
117 Deposits for work done	¥i			# **
for Public Bodies or				00 10 77
Private Individuals	Cr.' 37,29,89	1,14,36,22	53,55,34 Ci	r. 98,10,77
118 Deposits for fees received			S .	
by Government Servants	565 N NN			
for work done by				(2.20
	Cr. 62,30	-	- C	62,30
120 "Deposits of Autonomous	¥			
District and Regional Funds		8 *	_	
(,	Cr.	7	- C	r.
121 Deposits in connection	0.8 00 00			11 70 70
with Election	Cr. 11,68,65	2,33	1,25 C	r. 11,69,73
199 Minor Falous Walfare		p 20 0		5 x
122 Mines Labour Welfare	r., 3	1	- C	r. 2
Deposits	Cr. 2	•	- 0	

^{*} Please see explanatory note-2 below Statement No.8 (Page. 69).
(b) Minus balance is under investivation.

Head of Account	Ope	ning Balance 1st April 2007	Receipts		sing Balance st March 2008
1		2	3	J. of Pumpari)	
PART-III-PUBLIC ACCOUNT- K-Deposits and Advances-(conto (b) Deposits not bearing interest	l.)		(In thousan	ds of Rupees)	2
8443 Civil Deposits-(concld.) 123 Deposits for Educational Institution	Cr.	13,95,05	17,82,40	15,72,40 Cr.	16,05,05
124 Unclaimed Deposits in the General Provident Funds	Cr.	3,32	-	- Cr.	3,32
126 Unclaimed Deposits in Other Provident Funds	Cr.	3		- Cr.	3
800 Other Deposits	Cr.	1,04,65	3,04	- Cr.	1,07,69
Total-8443	Cr.	12,56,97,63	24,82,87,14	22,64,73,28 Cr.	14,75,11,49
8448 Deposits of Local Funds- 101 District Funds	Cr.	37,83	-	- Cr.	37,83
102 Municipal Funds	Cr.	43,62	1,63,23	1,74,78 Cr.	32,07
*105 State Transport Corporation Funds	Cr.	45,57,60	8,63,99,10	8,82,92,07 Cr.	26,64,63
*109 Panchayat Bodies Funds	Cr.	23,25,36,16	89,11,25,98	84,74,46,40 Cr.	27,62,15,74
108 State Housing Boards Funds	=	**************************************	, , · · ·	- Cr.	
110 Education Funds	Cr.	1,14,70 -		72 Cr.	1,13,98
111 Medical and Charitable Funds	Cr.	30,64	71	97 Cr.	30,3
112 Ports and Marine Funds	Cr.	89	, ·	- Cr.	89
120 Other Funds	Cr.	23,01	3	5,59 Cr.	17,4
Total-8448	Cr.	23,73,44,45	97,76,89,05	93,59,20,53 Cr.	27,91,12,9

^{*} Please see explanatory note-2 below Statement No.8 (Page.69).

Head of Account		pening Balance n 1st April 2007	Receipts	Disbursements	Closing Balance on 31st March 200	
1		<u>2</u>	3	4	5	
			(In thousa	nds of Rupees)		
PART-III-PUBLIC ACCOUNT-(K-Deposits and Advances-(concident) (b) Deposits not bearing interest-	1.)					
	,					
8449 Other Deposits- 103 Subventions from Central						
Road Funds	Cr.	-	97,07,00	97,07,00		
105 Deposits of Market Loans	Cr.	6,30,79	8 2 - :	- Cr.	6,30,7	
120 Miscellaneous Deposits- Fund Account	Cr.	10,06,74,30	3,21,72,92	1,07,71,41 Cr.	12,20,75,8	
Investment Account	Dr.	34,10	~	- Dr.	34,10	
Total-8449	Cr.	10,12,70,99	4,18,79,92	2,04,78,41 Cr.	12,26,72,50	
Total-(b)-Deposits not bearing interest	Cr.	46,43,13,07	1,26,78,56,11	1,18,28,72,22 Cr.	54,92,96,96	
(c) Advances-	Military				2	
8550* Civil Advances- 101 Forest Advances	Dr.	5,71	1,90,10,21	1,90,10,19 Dr.	5,69	
102 Revenue Advances	Dr.	13		- Dr.	13	
103 Other Departmental Advances	Dr.	62,37	-	- Dr.	62,37	
104 Other Advances	Dr.	9,04	13,98,85	13,98,81 Dr.	9,00	
Total-8550	Dr.	77,25	2,04,09,06	2,04,09,00 Dr.	77,19	
Total-(c)-Advances	Dr.	77,25	2,04,09,06	2,04,09,00 Dr.	77,19	
Total-K-Deposits and Advances	Cr.	98,74,09,05	1,42,85,20,61	1,29,32,40,67 Cr.	1,12,26,88,99	

Head of Account	O	pening Balance	Receipts	Disbursements	Closing Balance
the section of the se		a 1st April 2007			on 31st March 2008
**** 1		2	3	4	5
	100 -		(In thouse	ands of Rupees)	
					kd X
PART-III-PUBLIC ACCOUNT-(contd)			1.58 S. W.	
	conta.)		\$1 O		A STATE OF THE STA
L-Suspense and Miscellaneous-				1	
A) S					
(b) Suspense-		5			
8658 Suspense Account-					e Mariante
		* 5			
101 Pay and Accounts				A	
Office-Suspense	Dr.	34,27,03	3,82,09	3,15,45 E	or. 33,60,39
102 Suspense Account (Civil)	D.	(00 22	C 100 10		
102 Suspense Account (CIVII)	Dr.	6,90,22	-6,87,45	14,10,37 D	or. 27,88,04
103 Suspense Account (P&T)	Cr.		(c)	- 0	
					•
104 Suspense Account (Defence)	Cr.	-	-	- C	Y.
105 Suspense Account (Railways)	Cr.	5 4 00	-	- C	r
06 Telecommunication Account					
Office-Suspense	Dr.			n.	r.
			Ť	- D	•
07 Cash Settlement		• (1			
Suspense Account	Dr.	30,68,33	7,85	- D	r. 30,60,48
09 Reserve Bank Suspense-					
Head Quarters(*)	Cr.	41,54	5,36		47,31
		(*)	5,50		ie w
10 Reserve Bank Suspense-		3.55			The Control of the Co
Central Accounts Office	Dr.	8,82,53,80	-6,02,05	-21,64,83 D	
11 Departmental Adjusting			(c)	(c)	(d)
Account(*)	Cr.	(*)	50	- Cı	
	- L.	()	-	U	•

⁽c) Minus transactions are due to clearance of previous years outstanding items.
(d) Out of the amount of Rs. 86,69,102 an amount of Rs. 40,48,19 has cleared during 2008.-2009 (July 2008).

^(*) Change in Opening balance due to correct rounding.

STATEMENT NO.16-(contd.)								
Head of Account	Opening Balance on 1st April 2007	Receipts Disbursemen		nents	Closing B on 31st Mar	alance ch 2008		
1	2	3	4		5			
		(In thou	sands of Rupe	res)				
PART-III-PUBLIC ACCOUNT-(con	etd.)							
L-Suspense and Miscellaneous-(cont	d.)							
Section Analysis (1984) Analysis of the Control of								
(b) Suspense-(contd.)								
8658 Suspense Account-(contd.)								
112 St. D. L. at J. at Course	Eg.							
112 Tax Deducted at Source (TDS) Suspense	Cr. 11,59,83	10,82,5	4 4	,17,83 Cr.		18,24,54		
(120) Suspense								
**				11 Pm		69		
113 Provident Fund Suspense	Or. 58		-	11 Dr.		03		
		*						
117 Transactions on behalf of								
	Or. 5,68	8		4 Dr.		5,72		
100 1 100 - 10								
120 Additional Dearness Allowance Deposit Suspense								
	Dr. 22,8	7	5	16 Dr.		22,98		
121 Additional Dearness								
Allowance Deposit Suspense Account(New)	Dr. 54,5	4 -	5 -	Dr.		54,59		
Suspense Accountivew)			(e)					
	2 N N N N N N N N N N N N N N N N N N N							
122 Payments to exporters under the	_			6.				
U.S. AID-P.D.31 programme	Cr.	-	- i	- Cr.		01 ag		

-5,59

4,96

3,13 Cr.

-3,76

(f)

Cr.

123 A.I.S.Officer's Group Insurance Scheme

⁽e)Minus transcation is due to clearance of previous years outstanding item.

⁽f) Minus balance is under investigation.

	- 22				10.7	
Head of Account		Opening Balance	Receipts	Disbursements	Closing Balance	
		on 1st April 2007	10		on 31st March 200	
1		2	3	4	5	
			(In thouse	inds of Rupees)		
PART-III-PUBLIC ACCOUNT-(.)				
L-Suspense and Miscellaneous-(co	ontd.)			F	a afternie in in	
(b) Suspense-(concld.)				19.5%		
8658 Suspense Account-(concld.)						
124 Payment on behalf of						
Central Claims Organisation						
Pension and Provident Fund	Cr.	64	2	- Cr.	66	
125 Adjustment in Debt Settlement						
with pakistan	Dr.		-	- Dr.		
126 Broadcasting Receiver						
Licence Fee Suspense	Dr.	5	-	- Dr.		
134 Cash Settlement between Jamm						
Kashmir and other State A.G.	Cr.	18	_	9 Cr.	9	
T-4-1 96#9			4.00.00	B & 8 B	BASSAS BAR	
Total-8658	Dr.	9,43,26,50	1,93,32	-18,06 Dr.	9,41,15,12	
Total (b) Susanana	D.,	0.42.27.50	1.00.00	40.44		
Total-(b)-Suspense	Dr.	9,43,26,50	1,93,32	-18,06 Dr.	9,41,15,12	
(c) Other Accounts-	-	The second secon		. ()	/	
8670 Cheques and Bills-					41.1	
101 Pre-Audit Cheques	Cr.	1,10,70,64	9,69,88,85	9,60,94,54 Cr.	1,19,64,95	
102 Pay and Accounts Offices			100 4 00 pt. 1 8 0 00 10 9 0 00 pt.		-,,,	
Cheques	Cr.	23,19,75		- Cr.	23,19,75	
103 Departmental Cheques	Cr.	8,39,12,63	1,28,63,49		9,64,27,09	
· · · · · · · · · · · · · · · · · · ·			,	-	2,01,01,02	
104 Treasury Cheques	Cr.	1,05,04,58	1,78,61,73,07	1,83,28,26,83 Cr.	-3,61,49,18	
105 I.R.L.A. Cheques	Cr.	1,24,99,33	87	- Cr.	1,25,00,20	
		# 5% 5%			1,00,00,00	
106 Telecommunication Account		,			1277	
Office Gujarat Circle	Cr	8,52	**	- Cr.	3,52	
Total-8670	Cr.	12,03,15,45	1,89,60,26,28	1,92,92,70,40 Cr.	8,70,71,33	
8671 Departmental Balances-	_					
101 Civil	Dr.	-37,01	4,04,51	4,04,64 Dr.	-36,88	
102 Posts	Dr.	26	74 ² 7	- Dr.	(g) 26	
				Constant of	20	
104 Defence	Dr.	25,20,92	-73	63 Dr.	25,22,28	
Total-8671	Dr.	24,84,17	4,03,78	4,05,27 Dr.	24,85,66	

Head of Account		Opening Balance on 1st April 2007	Receipts	1	Disbursements		Closing Ba 31st Marc	
1		2	3		4		5	
e n oft a c			(In tho	usan	ds of Rupees)			
its u					, a 8 kg . ° °	1.0		
ART-III-PUBLIC ACCOUNT-(c	ontd.)		1	ti Sili an lata t			
-Suspense and Miscellaneous-(co	ntd.)							
c) Other Accounts-(coneld.)								
	3						= -	
672 Permanent Cash Imprest-		0			1	De		26,72
01 Civil	Dr.	26,72		1	1	Dr.		20,12
				CONTRACTOR OF THE PERSON OF TH	-			
	-	26 72		1	1	Dr.		26,72
Total-8672	Dr.	26,72		1				
						-	- Andreador -	
cma ci i Nalassa Turrentment Ag	count							
673 Cash Balance Investment Ac 01 Cash Balance Investment	count	T 10 10000000 X						
	Dr.	60,65,27,21	9,98,43,28	3.16	10,30,07,17,70	Dr.	92,2	9,16,75
Account	Di.	00,00,00,00		190				
			The state of the s					
Total-8673	Dr.	60,65,27,21	9,98,43,28	3,16	10,30,07,17,70	Dr.	92,2	9,16,75
10,111			0					
3674 Security Deposits made	,						10	
by Government-					=9		18 S	
101 Security Deposits made					00 00 00		2.0	200 20
by Government	Dr.	2,85,36,98	(5,98	97,58,26	Dr.	3,0	32,88,26
	2000			6.00	97,58,26	Dr	3.5	12,88,26
Total-8674	Dr.	2,85,36,98		6,98	3193994	1211	~,	
11/			-					and the second second
	C-	-51,72,59,63	11 88.07.6	5.21	12,24,01,51,6	Cr.	-87,	56,46,06
Total-(c)-Other Accounts	Cr.	-31,72,07,00	1110000	.,				
(d) Accounts with Government								
of Foreign Countries-								
8679 Accounts with Government		+ 34 H + #2 // - 39						
of Other Countries-								
103 Burma	Dr	1,72				- Dr.		1,72
105 Buillia						2.5	er agrees	E0 E1
105 Pakistan	Dr	. 58,51		-		- Dr.		58,5
					h.	73		3
107 Srilanka	Dr	. 3		-		- Dr.		
State of V						- Dr.		
115 Other Countries	Dr			4		- 131.		
20 C SC 25 C		AND DESCRIPTION OF THE PERSON		-		American September 1944	Calvalla State College State C	
		10.01				- Dr.		60,2
Total-8679	Di	60,26	Es.	-	g th	2/18/8		
4		-	-	MARKET MARKET		A STREET WATER TO STREET		-
Total-(d)-Accounts with								
A ONORHOUS OF		/0.A/				- Dr.		60,2
Government of Foreign Countries	Di	60,26		100		17 10		

Head of Account		ning Balance	Receipts		losing Balance 1st March 2008
	on	1st April 2007		a on 3	5 1st March 2008
1		2	3		3
			(In thousa	nds of Rupees)	
THE THE PERSON AND A COOKING (-	(.1.)				
PART-HI-PUBLIC ACCOUNT-(c					
-Suspense and Miscellaneous-(co	neia.)				
e) Miscellaneous- 3680 Miscellaneous Government	Account				
101 Ledger Balance Adjustment Acc					
102 Write off from heads of Accoun				- (A)	
Closing to balance	Lo				0. 8
Tetal-8680				- (A)	
10141-0000		T offi			#
Total-L-Suspense and					N. C.
Miscellaneous	Cr.	-61,16,46,39	11,88,09,58,53	12,24,01,33,58 Cr.	-97,08,21,44
				(A)	
	-			The same same same same same same same sam	
M Remittances-					
(a) Money Orders and Other Ren		e			
3782 Cash Remittances and adjust					
between Officers rendering					
account to the same Accoun	its				
Officer-					
101 Cash Remittances	=			a marca	*
between Treasuries and	C-	10,87,01	1,42,03,66	1,39,98,71 Cr.	12,91,96(h
Currency Chests 102 Public Works Remittances	Cr. Dr.	-2,43,97,12	63,94,81,04	64,02,39,00 Dr.	-2,36,39,16(i
102 Public works Remittances	DI.	-2,43,97,12	05,54,01,04	04,02,33,00 331	2,20,22,10(1
103 Forest Remittances	Cr.	1,65,36	3,01,37,79	2,93,00,61 Cr.	10,02,54
04 Remittances of Government	CI.	1,00,00			
Commercial Undertakings	Cr.	-		- Cr.	
105 Reserve Bank of India					
Remittances	Dr.	85,55,29	-48,58	-11 Dr.	86,03,7
		,		•	
106 Small Coin Depot Remittances	Cr.	9,49		- Cr.	9,49
107 Mint Remittances	Cr.	-		- Cr.	
108 Other Departmental		-1		V. 570 H 2	8
Remittances	Cr.	3,89,87	46,38,70	45,16,56 Cr.	5,12,0
		20.00		- Cr.	28,69
10 Miscellaneous Remittances	Cr.	28,69		- CI.	20,0
17 Maghalaya & Pringer	Cr.	Control of the contro	= -	- Cr.	
17 Meghalaya&Tripura	CI.		· ·	- 6/4)	
Remittances 23 Remittances of M.E.S Offices	Cr.	56	gs: 5 194	- Cr.	56
2.5 ACHIMUNGS OF W.E.S OTHERS	N/L1		y	Company of the Compan	
	Dr.	-1,75,22,81	68,84,12,61	68,80,54,77 Dr.	-1,78,80,65
Total-8782	CONTRACTOR OF THE PARTY OF THE		The second of the second secon		
Total-8782				9 9mm - 1	
Total-8782 Total-(a)-Money Orders and			***	68,80,54,77 Dr.	-1,78,80,6

⁽h) The balance under the Major head 8782-101- is under Scrutiny and the clearance is expected in the accounts of 2008-2009.

⁽i) Minus balances is under investigation.

⁽A) These transactions are closed to " Government Account ".

Head of Account		Opening Balance on 1st April 2007		Disbursements	Closing Balance on 31st March 2008
1		. 2	3	4	5
PART III BURI IC ACCOUNT	I	4.5	(In thouse	ınds of Rupees)	
PART-III-PUBLIC ACCOUNT-(M Remittances-(concld.)	conci	d.)		9.7	
(b) Inter-Government Adjustme					
Account-	HIL				
8786 Adjusting Account					
between Central and					
State Government	Dr.	23,66	-24	- Dr.	23,90
8793 Inter-State Suspense		25,00	- T407	- D1.	23,90
Account	Cr.	-33,04	-18,52	-2,13 Cr.	-49,43
			(j)	(j)	(k)
Total-(b)-Inter-Government			37	3/	A.
Adjustment Account	Dr.	56,70	-18,76	-2,13 Dr.	73,33
2			naic o appro n		
Total-M-Remittances	Dr.	-1,74,66,11	68,83,93,85	68,80,52,64 Dr.	-1,78,07,32
Total-Part-III-Public Account	Cr.	02 06 20 70	14 33 50 67 36	14 40 42 42 82 6	
Total-1 art-111-1 ubite Account	Cr.	93,90,39,79	14,22,58,67,30	14,40,43,43,72 Cr.	76,11,63,37
Total-Receipts/Disbursements				(A)	
of Part-I,II and III			18,68,70,60,61	18,67,56,96,36	
			10,00,70,00,01	10,07,50,50,50	
N Cash Balance-	- 2			The Control of the Co	
8999 Cash Balance(Opening)-					
Cash in Treasuries			99	7	
facility and the Market Market in				2	
Deposits with Reserve Bank			-1,73,88,17		
W					
Remittances in Transit-Local			16,09,84		
Total	-		1 55 55 34	and the second	
1 otai	-		-1,57,77,34		
Cash Balance(Closing)-					
Cash in Treasuries				47	
				47	
Deposits with Reserve Bank				-61,24,49 (AA)	Ŷ.
E 2 2 3 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				,, ()	,
Remittances in Transit-Local	80			17,10,93 (BB)	
Total				-44,13,09	
CHAND TOTAL			******	10 (0.15	
GRAND TOTAL			18,67,12,83,27	18,67,12,83,27	

⁽AA) Please see foot note (a) below Statement No.8 (Page 68).

⁽BB) Please see explanatory note-3 below Statement No.7 (Page 70).

(j) Minus transaction is due to clearance of Previous years item.

⁽k) Minus balance is under investigation.(A) These transactions are closed to "Government Account".

STATEMENT NO.17- DETAILED STATEMENT OF DEBT AND OTHER INTEREST BEARING OBLIGATIONS OF GOVERNMENT

Description of loans	Balance on 1st April 2007	Additions during the year	Discharges during the year	Balance on 31st March 2008
í	2	3	4	5
	V	(In thousands	of rupees) •	
(S) E-PUBLIC DEBT-				
6003 Internal Debt of the	37 40	- 4		
State Government- 101 Market Loans	1,42,65,25,31	67,75,00,00	6,37,79,78	2,04,02,45,53
105 Loans from National Bank for	1,42,03,23,31	67,73,00,00	0,37,79,70	2,04,02,43,33
Agricultural and Rural			S = \$0 4 ; sin s	*1 × 13%, 21
Development	5,90,85	-	1,58,76	4,32,09
, and a second s	-			,,,-
106 Compensations and Other Bonds	82,31		5,49	76,82
107 Loans from the State Bank of			and Magnine	TOTAL III
India and Other Banks	2,26,72,81	-	22,47,02	2,04,25,79
108 Loans from National Co-operative				
- Development Corporation	6,20,22		4,07,67	2,12,55
109 Loans from Other Institutions	25,82,91,75	7,12,04,82	2,23,53,92	30,71,42,65
110 Ways and Means Advances	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			ga 8 - ge
from the Reserve Bank		· ·		
of India Overdrafts	-	•		
111 Special Securities isssued to		7	4. · · · · ·	
National Small Saving Fund of	* *			
the Central Government	4,45,41,80,25,	9,15,02,00	4,90,82,26	4,49,65,99,99
Total-6003	6,16,29,63,50	84,02,06,82	13,80,34,90	6,86,51,35,42
6004 Loans and Advances from	3,23,27,02,2			
the Central Government-	~		43.70	
01 Non-Plan Loans	74,84,53	•	4,14,53	70,70,00
02 Loans for State/Union	×			2 040 000
Territory Plan Schemes	1,08,19,49,21	1,97,49,14	5,40,67,79	1,04,76,30,56
03 Loans for Central		= 86		
Plan Schemes	43,10,49	-	4,36,46	38,74,03
04 Loans for Centrally	CT 53 00	11.54.33	4,74,24	74 12 06
Sponsored Plan Scheme	67,53,80	11,54,33	4,14,24	, /4,33,05
05 Loans for Special Schemes	-87	•	27	-1,14
06 Ways and Means Advances 07 Pre-1984-85 Loans	-2,24,69	-	12.00	-2,24,69
07 Fie-1964-83 Loans	-2,24,09		7-38	-2,24,03
Total-6004	1,10,02,72,47	2,09,03,47	5,53,93,29	1,06,57,82,65
Total-E-Public Debt	7,26,32,35,97	86,11,10,29	19,34,28,19	7,93,09,18,07
I-SMALL SAVINGS, PROVIDENT F (a) National Small Savings Fund-	UNDS, ETC	n"		
8002 National Savings Certificates- 102 National Savings Certificates Total-8002-	· · · · · · · · · · · · · · · · · · ·			

^(\$) For details, please see Annexure to this Statement.

STATEMENT no. 17-(contd.)

Description of loans	Balance on 1st April 2007	Additions during the year	Discharges during the year	Balance on 31st March 2008
1	2	3	4	5
	(1)	(In thousands	of rupees)	
I-SMALL SAVINGS, PROVIDENT FUNDS, ETC(contd.)				K Safi wi Maring Maring Maring Maring
(b) Provident Funds- 8009 State Provident Funds- 01 Civil-				
101 General Provident Fund	33,59,74,31	9,74,65,34	6,25,69,98	37,08,69,67
102 Contributory Provident Fund	13208(**)	29,70	28,43	1,33,35
103 ICS Provident Fund (I) 104 All India Services	43	-		43
Provident Fund	28,63,52	4,87,41	4,94,74	28,56,19
Total-01	33,89,70,34	9,79,82,45	6,30,93,15	37,38,59,64
02 Defence 104 Indian ordnance Factories Workmens Provident Funds Total-02				
60 Other Provident Funds-			0.00 V = 0.00 v0	
101 Worksmen's Contributory Provident Fund 102Contributory Pfovident Fund	-7 76			-7 76
103 Other Miscellaneous Provident Funds	1,43,92,64(***)	47,18,86	31,43,21	1,59,68,29
Total-60	1,43,93,33	47,18,86	31,43,21	1,59,68,98
Total-8009	35,33,63,67	10,27,01,31	6,62,36,36	38,98,28,62
Total-(b)-Provident Funds	35,33,63,67	10,27,01,31	6,62,36,36	38,98,28,62
(c) Other Accounts- 8010 Trusts and Endowments- 104 Endowments for Charitable		6 3 		
and Educational Institutions Total-8010	9 9		· · · · · · · · · · · · · · · · · · ·	9 9

^(**) Proforma transfer to appropriate Minor Head-60-103- Other Miscellaneous Provident Funds. (***) Change in Opening balance due to Pro-forma correction.

STATEMENT no. 17-(concld.)

Description of loans	Balance on 1st April 2007	Additions during the year	Discharges during the year	Balance on 31st March 2008
1	2	3	4	5
		(In thousands of	of rupees)	
I-SMALL SAVINGS, PROVIDENT		a a		
FUNDS, ETC(concld.)				* "
(c) Other Accounts-(concld.)				***
8011 Insurance and Pension Funds-	į.	· V		g ii U
101 Postal Insurance and Life	* ***			
Annuity Fund	. 4	*		4
102 Family Pension Fund	*	*		
103 Central Government Employees	× 12			1
Group Insurance Scheme	17	-17 -		
104 Union Territory Employees'				
Group Insurance Scheme	-	17	*	17
105 State Government Insurance Fund	45,21,05	34,90,41	39,12,87	40,98,59
106 Other Insurance and				= v
Pension Funds	2,18,06,44	2,27	3,98,30	2,14,10,41
107 State Government			- 107 x	
Employees' Group			144	
Insurance Scheme	6,17,86,96	95,53,68	15,83,98	6,97,56,66
			* 155 m/s	
Total-8011	8,81,14,66	1,30,46,36	58,95,15	9,52,65,87
Total-(c)-Other Accounts	8,81,14,75	1,30,46,36	58,95,15	9,52,65,96
(d) Other Savings Scheme- 8032 Other Savings Certificates-	* W	a del	n est.	
102 State Savings Certificates	1 -	· · · · · · · · · · · · · · · · · · ·	t lighted - transfer	1
Total-8032	1 -		F La Maria	1
Total-(d)-Other SavingsScheme-	1 -		-	1
Total-I-Small Savings, Provident Funds,etc.	44,14,78,42	11,57,47,67	7,21,31,51	48,50,94,58
Total-Debt and Other interest bearing obligations	7,70,47,14,39	97,68,57,96	26,55,59,70	8,41,60,12,65

ANNEXURE TO STATEMENT NO.17

Description of loans	Balance on 1st April 2007	Additions during the year	Discharges during the year	Balance on 31st March 2008
1	2	3	4	5
	0	(In thousand	ls of rupees)	
6003 Internal Debt of the State Govt 101 Market Loans-	* 8		Brace g I v	
(a) Market loans bearing Interest- (1) 11.50 percent Gujarat state				x _2=
Development Loan,2008	92,43,00			92,43,00
(2) 12.15 percent Gujarat state	72,43,00			72,42,00
Development Loan,2008	2,10,00,00	**	-	2,10,00,00
(3) 12.50 percent Gujarat state	-1.0,00,00			4,10,00,00
Development Loan,2008	3,74,41,66	-	\ -	3,74,41,66
(4) 9.40 percent Gujarat Govt.				
Stock2009	2,50,00,00	- "		2,50,00,00
(5) 11.50percent Gujarat state				er en
Development Loan, 2009	99,57,00	•	*	99,57,00
(6) 11.85 percent Gujarat state				
Development Loan, 2009	80,04,90	#1	-	80,04,90
(7) 12.25 percent Gujarat state				
Development Loan,2009	5,00,00,00	÷:		5,00,00,00
(8) 10.52 percent Gujarat state	4 00 00 00			
Development Loan,2010	4,88,07,00	-	-	4,88,07,00
(9) 11.50 percent Gujarat state	84.20.00			84 20 00
Development Loan,2010	84,30,00	*		84,30,00
(10) 12 percent Gujarat state				
Development Loan, 2010	71,19,38	-	* -	71,19,38
(11) 9.45 percent Gujarat state				
Development Loan,2011	2,00,72,98	-	-	2,00,72,98
(12) 9.50 percent Gujarat Govt.				
Stock 2011	1,90,00,00	-	-	1,90,00,00
(13) 10.35 percent Gujarat state	3 99 40 59			1 00 40 50
Development Loan,2011	3,88,49,58		″ ≠ \ ⊗ ⊗	3,88,49,58
(14) 10.50 percent Gujarat state				
Development Loan,2011	2,50,00,00	-	9 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	2,50,00,00
(15) 11.50 percent Gujarat state				
Development Loan,2011	36,61,00	-		36,61,00
(16) 12 percent Gujarat state				
Development Loan,2011	61,12,00	96	, J	61,12,00
(17) 6.80 percent Gujarat state				
Development Loan,2012	3,60,76,73	-	-	3,60,76,73
(18) 7.33 percent Gujarat state				
Development Loan,2012	2,00,00,00			2,00,00,00
(19) 7.80 percent Gujarat state	0.110000			
Development Loan,2012	3,44,20,80	-	-	3,44,20,80

Description of loans	Balance on 1st April 2007	Additions during the year	Discharges Balance on during the 31st March year 2008
1	2	3	4 5
		(In thousand	ls of rupees)
6003 Internal Debt of the State Govt 101 Market Loans-			
(a) Market loans bearing Interest-			North Control of the
(20) 7.80 percent Gujarat state			Tay to the second second
Development Loan, 2012	2,40,03,50	-	- 2,40,03,50
(21) 7.83 percent Gujarat state	-,,,		, , , , , , , , , , , , , , , , , , ,
Development Loan,2012	2,45,00,00		- 2,45,00,00
(22) 8 percent Gujarat state			
Development Loan,2012	99,70,99	-	99,70,99
(23) 8.30 percent Gujarat state			
Development Loan,2012	2,77,20,15	-	- 2,77,20,15
(24) 6 percent Gujarat state			ages 1 to 1
Development Loan,2013	2,50,00,00		- 2,50,00,00
(25) 6.20 percent Gujarat state		s = ==================================	
Development Loan,2013	6,29,72,09		- 6,29,72,09
(26) 6.35 percent Gujarat state			
Development Loan,2013	5,50,92,51	-	- 5,50,92,51
(27) 6.35 percent Gujarat state	5 00 05 00		5 00 05 00
Development Loan,2013	5,08,86,00	-	- 5,08,86,00
(28) 6.40 percent Gujarat state	2 42 00 05		2 42 00 05
Development Loan, 2013	3,43,08,05		- 3,43,08,05
(29) 6.75 percent Gujarat state Development Loan, 2013	4,52,88,12		4,52,88,12
Development Boatt, 2015	4,32,00,12	-	4,52,00,12
(30) 6.95 percent Gujarat state			and the second s
Development Loan, 2013	6,94,02,85	-	6,94,02,85
*	-, , -, -, -		
(31) 5.60 percent Gujarat state			
Development Loan,2014	3,18,93,60	-	- 3,18,93,60
S Page 2			4
(32) 5.70 percent Gujarat state			
Development Loan, 2014	7,40,00,00	-	- 7,40,00,00
(33) 7.32 percent Gujarat state			
Development Loan,2014	1,69,24,60	-	- 1,69,24,60
(34) 7.36 percent Gujarat state			Section 1
Development Loan,2014	2,83,41,50	:-	- 2,83,41,50
(35) 5.85 percent Gujarat state			13.4
Development Loan,2015	3,00,04,06		- 3,00,04,06

Description of loans	Balance on 1st April 2007	Additions during the year	Discharges during the year	Balance on 31st March 2008
1	2	3	4	5
6003 Internal Debt of the State Govt		(In thousands o	of rupees)	
101 Market Leans-				
(a) Market loans bearing Interest-				
(36) 6.20 percent Gujarat state	(20 72 (0			6,29,72,69
Development Loan,2015	6,29,72,69	-	-	0,29,72,09
(37) 7.77 percent Gujarat state				
Development Loan,2015	3,47,85,40	1.00	÷	3,47,85,40
(38) 7.61 percent Gujarat state				
Development Loan,2016	2,54,41,60	, <u> </u>	* ·	2,54,41,60
(39) 5.90 percent Gujarat state				
Development Loan,2017	6,29,27,00	-	-	6,29,27,00
(40) 8.50 percent CPSUS(SLR Bonds)	14,65,84,08	**,	1,62,87,12	13,02,96,96
(41) 8.50 percent Gujarat				
Government Stock 2017	-	4,00,00,00		4,00,00,00
(42) 8 percent Gujarat				
Government Stock 2017		4,00,00,00		4,00,00,00
				67 - 100
(43) 8.20 percent Gujarat Government Stock 2017		4,75,00,00	S	4,75,00,00
Government Stock 2017	(55)	4,75,00,00		
(44) 8.32 percent Gujarat	, #			10.00.00.00
Government Stock 2017	* ,	10,00,00,00		10,00,00,00
(45) 7.87 percent Gujarat			· 1	
Government Stock 2018	V 	10,00,00,00		10,00,00,00
(46) 8.07 percent Gujarat				
Government Stock 2018	95 -	10,00,00,00	¥	10,00,00,00
(47) 8.14 percent Gujarat				
Government Stock 2018	₹1 — 2 3. —	10,00,00,00	F ₁₀₀ 1.0 (0.0 0.0	10,00,00,00
(48) 8.39 percent Gujarat	a E		140	
Government Stock 2017	-	3,60,00,00	2 2 44	3,60,00,00
(49) 8.43 percent Gujarat Government Stock 2017	¥.	11,40,00,00	**************************************	11,40,00,00
Total-(a)-Market Loans bearing	121		. 221 - 1223	
interest	1,37,12,14,82	67,75,00,00	1,62,87,12	2,03,24,27,70

Description of loans	Balance on 1st April 2007	Additions during the year	Discharges during the year	Balance on 31st March 2008
143 4 55	2	3	4	5
	**	(In thousand:	s of rupees)	
e proprie NEBT (contd.)				
E-PUBLIC DEBT-(contd.)				
6003 Internal Debt of the				1,1
State Government-(contd.)				the transfer of
101 Market Loans-(contd.)	4			
(b) Market Loans not bearing interes	a-			8.
(1) 6 per cent Gujarat State			9	
Development Loan, 1987	লে প্ৰ		N	67,7
raised in August 1977	67,77		-	01,1
(2) 6.25 per cent Gujarat State				.0.4
Development Loan, 1988				25,4
raised in September 1978	25,41	* i		23,4
(3) 6.50 per cent Gujarat State			pi	
Development Loan, 1989	N II 2			20.0
raised in September 1979	38,78	-	· ·	38,7
(4) 6.75 per cent Gujarat State				
Development Loan, 1992				
raised in September 1980	31,91	-	-5	31,9
(5) 7 per cent Gujarat State	2			
Development Loan, 1993				
raised in September 1981	36,25	-	and the second	36,2
(6) 7.50 percent Gujarat State				
				. 1
Development Loan, 1997	1,50,41		5	1,50,3
raised in July 1982	1,50,41	194		6
(7) 9.75 percent Gujarat State			, P. 1	
Development Loan, 1998	2 02 70		5 550	2,82,7
raised in September 1985	2,82,78	-	516	2,02,1
(8) 9 percent Gujarat State				
Development Loan, 1999		•	2	1,65,0
raised in September 1984	1,65,03	_	• 123	1,03,0
(9) 8.75 percent Gujarat State			a #	
Development Loan,2000		5 n		
raised in August 1983	57,57	_		57,5
raised in August 1963	37,57		dia was	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
(16) II Cuinent State				a o we jo
(10) 11 percent Gujarat State			ne menger	terange a
Development Loan,2001	7,02,74			7,02,7
raised in August 1986	1,02,74			The second second
		2 2	* 0.3	
(11) 11 percent Gujarat State	10.46.16		_	10,46,1
Development Loan, 2002	10,46,16	-		10,40,1
S AND STATE OF THE			of a stripe of	
(12) 13.50 per cent Gujarat State				15 77 4
Development Loan,2003	15,77,55	-	-	15,77,5

Description of loans	Balance on 1st April 2007	Additions during the year	Discharges during the year	Balance on 31st March 2008
1	2	3	4	5
E BUILT VO NUMBER ((In thousands	of rupees)	
E-PUBLIC DEBT-(contd.)				
6003 Internal Debt of the	8			
State Government-(contd.)				
101 Market Loans-(contd.)				
(b) Market Loans not bearing interest- (13) 12.50 per cent Gujarat State			m = = = = = = = = = = = = = = = = = = =	
Development Loan,2004	20 57 70			20 57 70
Development Loan, 2004	29,57,78	-	#1 ×	29,57,78
(14) 14 percent Gujart State Development				
Loan,2005	6,09,84	_	17,12	5,92,72
(15) 13.85 percent Gujarat State	4,00,141		* * * * * **	2320110
Development Loan, 2006	7,14		45	6,69
(16) 13.75 percent Gujarat State				0,02
Development Loan 2007	26,35	-	19,20	. 7,15
# # # # # # # # # # # # # # # # # # #	· · · · · · · · · · · · · · · · · · ·			
(17) 12.30 percent Gujarat State		160		
Development Loan, 2007	68,69,02	-	68,20,17	48,85
(18) 13 percent Gujarat State			P Secretary Con-	Dura-Africa Sol
Development Loan,2007	1,31,58,00	-	1,31,58,00	
(19) 13.05 percent Gujarat State		· · · · · · · · · · · · · · · · · · ·		
Development Loan,2007	2,75,00,00	-	2,74,77,72	22,28
Total-(b)-Market Loans				
not bearing interest	5,53,10,49	-	4,74,92,66	,78,17,83
Total-101	1,42,65,25,31	67,75,00,00	6,37,79,78	2,04,02,45,53
105 Loans from National Bank for	4.			
Agricultural and Rural			#2	
Development	5 00 05		1 50 76	4 22 00
Development	5,90,85		1,58,76	4,32,09
106 Compensations and Other Bonds	82,31	v <u>2</u>	5,49	76,82
	0,01		5,45	70,02
107 Loans from the State Bank of				4
India and Other Banks	2,26,72,81		22,47,02	2,04,25,79
	*			,,
108 Loans from National Co-operative				
Development Corporation	6,20,22		4,07,67	2,12,55
109 Loans from Other Institutions-	-			
TO STORES IN VIEW COURSE STRUCTURES				
Loans from HUDCO	10,03,53	1	89,71,30	-79,67,77
Loans from NABARD Debt				
Relief Scheme	25,72,88,22	7,12,04,82	1,33,82,62	31,51,10,42
Mation Delibring	47,14,00,44	7,12,04,02	1,33,02,02	31,31,10,42
Total-100	25.82 91.75	7.12.04.82	2 23 53 92	30.71.42.65
Total-109	25,82,91,75	7,12,04,82	2,23,53,92	30,71,42,

Description of loans	Balance on 1st April 2007	Additions during the year	Discharges during the year	Balance on 31st March 2008	
1	2	3	4	5	
		(In thousands	of rupees)	E V PER VOI	
E-PUBLIC DEBT-(contd.)			1 A 145 (#2)		
6003 Internal Debt of the			24 4		
State Government-(contd.)					
110 Ways and Means Advances from the Reserve Bank			A CONTRACTOR OF THE PARTY OF TH		
of India					
Overdrafts			17.1		
111 Special Securities isssued to			7		
National Small Saving Fund of					
the Central Government	4,45,41,80,25	9,15,02,00	4,90,82,26	4,49,65,99,99	
Total-6003	6,16,29,63,50	84,02,06,82	13,80,34,90	6,86,51,35,42	
6004 Loans and Advances from the Central Government- 01 Non-Plan Loans-			- 1000		
101 Loans to cover gap in resources 102 Share of Small Savings	2,00,31	7	. 34,11	1,66,20	
Collections	2,75,85			2,75,85	
201 House Building Advances 800 Other Loans-	1,27,90	-	27,32	1,00,58	
General- Education-	. ,				
Scholarships- National Loan Scholarship					
Scheme	38,60		÷	38,60	
Other Educational Loans	7,54			7,54	
Police-					
Loans for Modernisation	10.7			*	
of police force	68,34,33	•	3,53,10	64,81,23	
Total-01	74,84,53	-	4,14,53	70,70,00	

Description of loans	Balance on 1st April 2007	Additions during the year	Discharges during the year	Balance on 31st March 2008
1 *	2	3	4	5
		(In thousands	of rupees)	
			- 19 - 8	
E-PUBLIC DEBT-(contd.)	9			
6004 Loans and Advances from				
the Central Government-				
02 Loans for State/Union				
Territory Plan Schemes- 101 Block Loans	26,58,08,24	1,97,49,14	68,81,11	27,86,76,27
101 Block Loans	,,			
104 (1984-89) State Plan Loan				s * _s *
consolidated in term of				
Recommendations of 9th				10/2//
Finance Commission	-19,62,64	-	~	-19,62,64
105 Recommendations of 12th		M 49	471 06 60	77,09,16,93
Finance Commission	81,81,03,61	. •	4,71,86,68	11,09,10,93
	1,08,19,49,21	1,97,49,14	5,40,67,79	1,04,76,30,56
Total-02	1,00,19,49,21	1,77,47,14	5,10,07,15	
03 Loans for Central Plan Schemes- 800 Other Loans- Social Security and Welfare- Relief and Rehabilitation			∞ 1 8	
of Displaced Persons-				
Relief and Rehabilitation of persons affected by	8 2			56
Indo-Pak Hostilities/	92	*	-	92
Conflicts,1971				
Minor Irrigation-	200			
Loans under the accelarated			72 5 52	
Irrigation Benefit Programme	43,61,71	-	4,36,17	39,25,54
. In 6				
Land Reforms-	5	-	-	5
Other loans			No.	
Area Development Programmes-				
Command Area Development	-2,38		29	-2,67
Сонинана Агеа Бечегорист				
Shipping-				
Mechanisation/Construction				
of sailing vessels	÷,		~	*
Co-operation-	17654271-000			-49,81
Loans to Credit Co-operatives	-49,81	-		-49,81
Total-03	43,10,49	· •	4,36,46	38,74,03

Total-03 43,10,49 - 4,36,46 3:

(*)Includes debt relief of Rs. 4,71,86,68 thousands given by Department of Expenditure, Ministry of Finance, Government of India on repayment of consolidated loan.

Description of loans	Balance on 1st April 2007	Additions during the year	Discharges during the year	Balance on 31st March 2008
1	2	3	4	5
		(In thousands	of rupees)	
E-PUBLIC DEBT-(contd.)		n e		
6004 Loans and Advances from				
the Central Government-(contd.)	\$1 UV			
04 Loans for Centrally	*		46	
Sponsored Plan Schemes-			*	
800 Other Loans-				
Integrated Urban Development				5.0
of Small and Medium Towns-	¥7			
Other loans	7,01,31	-	68,52	6,32,79
Civil Suppllies-				at 10 mm
Loans for Construction of				2 =
Godowns by Civil Supplies				
Department	25,58	-		25,58
			n =	
Consumers' Co-operatives	0.01		97 06	10.16
in Urban Areas	8,91	*	27,06	-18,15
Laura for Assignations Condit			W	
Loans for Agriculture Credit	30,85		2,75	. 28,16
Stabilisation Fund	30,63	-	2,13	. 29,10
Soil and Water Conservation-				V 25
Loans for National/Water				
shed Development			70 =	
Programme for				
Agriculture	16,03,01	_	1,66,47	14,36,54
Soil Conservation in	,,		-,,	
water shed of river valley	8,26,48		77,70	7,48,78
				We
Village and Small Industries-			0.5	
Small Scale Industries	1,06		95	11
Loans to Handloom Weavers for	11.40	(8)	2.00	4 000
Purchase/Renovation of looms	11,48	***	2,60	8,88
Loans for Handloom Projects	1,28		52	76
Roads and Bridges-	1,20	-	32	70
Roads of Inter-State			10 Tg* #8	
Economic Importance	13,87	SC	• 3,80	10,07
Power-	a wegan e		-,	
Transmission and Distribution	40,00	a #0	8,00	32,00
Thermal Power Generation	85			85
Other loans	1	9 <u>8</u> 77 %	~	1
Implementation of Scheme through				
work plan under micro management	2			
Scheme	34,89,11	11,54,33	1,15,87	45,27,57
Total-800-Other Loans	67,53,80	11,54,33	4,74,24	74,33,89
	CH HA CC		4,74,24	#4.00.00
Total-04	67,53,80	11,54,33	4,74,24	74,33,89

Description of loans	Balance on 1st April 2007	Additions during the year	Discharges during the year	Balance on 31st March 2008
1	2	3	4	5
		(In thousand	s of rupees)	
6004 Loans and Advances from the Central Government-(concld.)	, 8			
05 Loans for Special Plan Schemes-				
102 Development of Border Areas	-87	9 4 0 8 7	27	-1,14
Total-05	-87	-	27	-1,14
06 Ways and Means Advances- 800 Other Ways and Means		g E		# U
Advances	•	; *	*	° 2 ∞ 31 0
Total-06			× °	
07 Pre-1984-85 Leans-				
101 Rehabilitation of Displaced Persons, Repatriates, etc Pre-1984-85-Loans written off	43	海 名		43
102 National Loan Scholarship				
Schemes	2,77,37	*		2,77,37
103 Loans to clear overdrafts advanced during 1982-83 to 1983-84		so (1)	u ^e a ;•	
105 Small Savings Loans 106 Pre-1979-80 Consolidated	#a **	505	. .	
Loans for Productive and Semi-Productive purposes- Loans for Semi-Productive	× 0	130		
purposes,repayable over 30 years from 1979-80	-6,96	*		-6,96
108 1979-84 Consolidated Loans	-5,04,88	. S		-5,04,88
800 Other loans	9,35	•	· ·	9,35
Total-07	-2,24,69	- 2	<u> </u>	-2,24,69
Total-6004	1,10,02,72,47	2,09,03,47	5,53,93,29	1,06,57,82,65
Total-E-Public Debt	7,26,32,35,97	86,11,10,29	19,34,28,19	7,93,09,18,07

(b) For the below mentioned Pre-1984-85 loans received from the Government of India, the difference between the balances as per Account figures and as intimated by Government of India as on 31st March 2008 are as follows:-As per the As intimated by Difference accounts Government of (+)More in India accounts (-)Less in accounts (In thousands of rupees) (i) Rehabilitation Loans 43 -(+)43(ii) National Loans Scholarship Scheme 2,77,36 3,16,20 (-)38,83(iii) Small Savings Leans (iv) Others 9,35 -(+)9,35Total 2,87,14 3,16,20 (-)29,05**Total Outstanding Central Loans**

2,87,14

3,16,20

(-)29,05

to State as on 31st March 2008

⁽¹⁾ The Ministry has not mentioned the balance of 1984-85 Loans. The matter has been taken up with Ministry.

⁽²⁾ The Ministry has not bifurcated the loans into Pre-1984-85 and Post 1985 period. The balance includes loans advanced upto 1990-91. For difference in the balance, correspondence has been made with the Ministry.

STATEMENT NO. 18 - DETAILED STATEMENT OF LOANS

Head of Account	Balance on 1st April 2007	Advanced during the year		
	2	3		
. 1				
F-LOANS AND ADVANCES- (a) Loans for General Services-				
6075 Loans for Miscellaneous General Services 800 Other loans	13,98,33			
Total-(a)Loans for General Services	13,98,33			
(b) Loaus for Social Services- (i) Education, Sports, Art and Culture-				
6202 Loans for Education, Sports, Art and Culture-				
01 General Education- 201 Elementary Education	9,03,28			
202 Secondary Education	3,40	**************************************		
203 University and Higher Education	2,85,12			
600 General	11,46			
796 Tribal Areas Sub-Plan	8,39,92	, m		
800 Other loans	-1	×, * *		
Total-01	20,43,17			
02 Technical Education- 103 Technical Schools	4			
Total-02	4			
04 Art and Culture- 102 Promotion of Arts and Culture	18. 4. E. 4	, at a go a		
800 Other loans	56			
Total-04	55			
Total	20,43,76			
Total-(i)-Education, Sports, Art and Culture	20,43,76			

^(*) Minus balance is under investigation.

AND ADVANCES MADE BY GOVERNMENT

Total		Recovered during the year	during the		Interest received and credited to revenue
4		5		6	7
		(In thou	sands of rupee	28)	
	2		*)	9	
	13,98,33		2,47,03	11,51,	30
3 B					
	13,98,33		2,47,03	11,51,	30 -
				Ł	
et 20	**************************************				÷*
					a E gr
	9,03,28		-	9,03,	28
49	3,40	* **	-	3,	40
	2,85,12		39	2,84,	73
	11,46		-	11,	46
	8,39,92			8,39,	
				5,22,	
	-1		-1		-
	20,43,17		38	20,42,	79 -
×	4		4. 1		4
	4				4
	-1		-	-1 (*)
	56		-		56
	55				55
165		- S(r)	n		2
	20,43,76	2 2.2.2	38	20,43,	38 -
	20 42 56		38	20,43,	39
	20,43,76		35	20,43,	38 -

Head of Account	Balance on 1st April 2007	Advanced during the year
2 2 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		
F-LOANS AND ADVANCES-(contd.) (b) Loans for Social Services-(contd.) (iii) Water Supply, Sanitation, Housing		# # # # # # # # # # # # # # # # # # #
and Urban Development- 6215 Loans for Water Supply and Sanitation- 01 Water Supply-		
101 Urban Water Supply Programmes 190 Loans to Public Sector and Other	1,90,62	
Undertakings 191 Loans to Local bodies, Municipalities, etc. 796 Tribal Areas Sub-Plan	15,00,00 2,33,95,60 71,63	
800 Other loans	72,15,13	i s s s s s s s
Total-01	3,23,72,98	- 9
02 Sewerage and Sanitation- 191 Loans to local bodies, Municipalities, etc.	8,76	89 ·
Total-02	8,76	
Total	3,23,81,74	5

	Total		Recovered during the year	during the		Interest received and credited to revenue
	4	9 0	5		6	7
				nds of rupees)		
		C e				
					IN S	
		1,90,62	n Saran (Art.)	ω,	1,90,62	
		15,00,00		-	15,00,00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	2	2,33,95,60	8 g 1 28 a	8,80	2,33,86,80	
		71,63			71,63	e e gê.
		72,15,13			72,15,13	
11						
		3,23,72,98		8,80	3,23,64,18	•
						19 A 10 A
		8,76			8,76	
		8,76		-	8,76	
8	£2 - W		APPENDENT FOR A PROCESSOR OF THE PROCESS	•		
		3,23,81,74		8,80	3,23,72,94	-

Head of Account	Balance on 1st April 2007	Advanced during the year
		i v
1	2	3
F-LOANS AND ADVANCES-(contd.) (b) Loans for Social Services-(contd.) (iii) Water Supply, Sanitation, Housing		
and Urban Development-(concld.) 6216 Loans for Housing- 02 Urban Housing-	සති ම	
190 Loans to Public Sector and Other		
Undertakings	38,56,02	
201 Loans to Housing Boards	1,65,55,91	
796 Tribal Area Sub-plan	7,50,40	
800 Other loans	-2,67,54	
Total-02	2,08,94,79	
03 Rural Housing-	3,06,24	
195 Loans to Housing Co-operatives	38,09,05	
201 Loans to Housing Boards	16,04	
796 Tribal Areas Sub-Plan	1,71,84	
800 Other loans	1,71,04	
Total-03	43,03,17	
80 General-		
190 Loans to Public Sector and Other	2 79 76	
Undertakings	2,78,76	
195 Loans to Housing Co-operatives	13,18	: 1 V
796 Tribal Area Sub-Plan	. 60	
800 Other loans	1,92,27	
Total-80	4,84,81	
Total	2,56,82,77	
6217 Loans for Urban Development- 03 Integrated Development of Small		
and Medium Towns- 191 Loans to Local Bodies, Corporation etc.	-22,48	
Total-03	-22,48	
60 Other Urban Deveopment Schemes-	=	A STATE OF THE STA
191 Loans to local Bodies, Corporation etc.	41,81,70	g æ
800 Other loans	87,39,01	
Total-60	1,29,20,71	
Total	1,28,98,23	
Total-(iii)- Water Supply, Sanitation, Housing and Urban Development	7,09,62,74	×

	Total		Recovered during the year		Balance 31st Mai 2008		rec	nterest eived and redited revenue	
	4		5		6			7	
-	4			sands of rupe			- Fre		
			,		•				
				*			100 (0.75)		36°
						2 de - 19		e A	To Marian
4		,							
									34
				1			- 1		14
	3	8,56,02		-		38,56,02			48
		5,55,91		6,19,65		1,59,36,26			100
		7,50,40				7,50,40			1.3
E ga		2,67,54	·	-2,67,54		-			an 20 state
				0.50.11		2 05 42 69			
	2,0	8,94,79		3,52,11		2,05,42,68			
		3,06,24	3	_	225	3,06,24		100	
		8,09,05		7,54,67		30,54,38	É		
		16,04		-		16,04			
		1,71,84		4		1,71,80			
72 4 3			<u> </u>				,		
5 (4	3,03,17		7,54,71	21. 1	35,48,46			
18	- X			is it					
		2,78,76		E		2,78,76		4 1 1	
		13,18		-		13,18			
		60				60			
350		1,92,27				1,92,27			
050		-,,-					1.11		
		4,84,81				4,84,81		-	- 5
	2,5	6,82,77		11,06,82		2,45,75,95		THE STATE OF	
- 34	10 Y Y = 2.07				198 K X		* *		
		3.					**		
		-22,48		-22,48	# 1 Ten				
	* * *	-22,40		20,10		,	10 E 10	1 N	
	N N E	-22,48		-22,48		1.4		-	
				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
		1,81,70		4,87,40	(4)	36,94,30	-		
	8	7,39,01		.32,91	e,	87,06,10			
	1.0	0.20.71		5,20,31		1,24,00,40			
	1,2	9,20,71		3,40,31		1,27,00,70			, , , , , , , , , , , , , , , , , , ,
	1.2	8,98,23		4,97,83		1,24,00,40			
-		-		F7 SY 12	G 195			Pa Kam	t t = tyre
	7.0	9,62,74		16,13,45		6,93,49,29	à.	-	t. Albah

Head of Account	Balance on 1st April 2007	Advanced during the year	
*			
1	2	3	
F-LOANS AND ADVANCES-(contd.)			
(b) Loans for Social Services-(contd.) (iv) Welfare of Scheduled Castes, Scheduled			
Tribes and Other Backward Classes- 6225 Loans for Welfare of Scheduled Castes,			
Scheduled Tribes and Other Backward Classes- 01 Welfare of Scheduled Castes-			
193 Loans to Voluntary Organisations	2,31,76		1,94,68
277 Education	4,37,89		6 12 20
800 Other loans Total-01	13,77,38 20,47,03		6,12,30 8,06,98
02 Welfare of Scheduled Tribes-	X -	8 6 1 2	
102 Economic Development			
796 Tribal Areas Sub-Plan	5,37,39		
800 Other loans	1,24,72		
Total-02	6,62,11		
03 Welfare of Backward Classes-	8 0		
102 Economic Development			1
190 Loans to Public Sector and			
Other Undertakings	60,40		,
277 Education	23,98		6 14 96
800 Other loans Total-03	12,09,68 12,94,06		6,14,29
Total	40,03,20		14,21,27
Total-(iv)-Welfare of Scheduled Castes,	1.37	2	
Scheduled Tribes and Other Backward Classes	40,03,20		14,21,27
			,,-
(v) Social Welfare and Nutrition-			
6235 Loans for Social Security and Welfare-			
01 Rehabilitation-			
112 Relief and Rehabilitation of persons			
affected indo-pak conflict, 1971	, -3		-
140 Rehabilitation of repatriates from Other countries	0.1		
	-81		
195 Loans to Co-operatives 200 Other Relief Measures	7,67		8 08
200 Other Relief Measures 202 Other Rehabilitation Schemes	2,32,32		
800 Other loans	1,33,77		
Total-01	3,73,09		-

Total	Recovered during the year	Balance on 31st March 2008	Interest received and credited to revenue
4	5	6	7
	. (In thousands of rupe		
12			
		<u>.</u>	
180 1			
4,26,44	10,97	4,15,47	
4,37,89	42,30	3,95,59	
19,89,68	19,03	19,70,65	
28,54,01	72,30	27,81,71	
F			
£ 37 30	24	- 26.60	
5,37,39	81	5,36,58	
1,24,72	85	1,23,87	
6,62,11	1,66	6,60,45	
3,02,11	1,00	0,00,45	
			5
×			
60,40		60,40	
23,98		23,98	
18,23,97	5,56	18,18,41	
19,08,35	5,56	19,02,79	
54,24,47	79,52	53,44,95	
	1 2 2		
P4.4.4.	The Property of the Property o		
54,24,47	79,52	53,44,95	
5 o			
			9
=3	-3	THE RESERVE WE	
-81	-81		
7,67		7,67	
2,32,32	3,55	2,28,77	
1,33,77		1,33,77	
17	The Control of the Co	17	
3,73,09	2,71	3,70,38	

30	Head of Account	Balance on 1st April 2007	Advanced during the year
	4	2	3
F-LOANS AND ADVA	NCES-(contd.)		
(b) Loans for So	cial Services-(concld.)		
(v) Social Welfa	re and Nutrition-(concld.)		
6235 Loans for Social			
Welfare-(concld			
02 Social Welfar	re-	94	_
800 Other loans		94	
		94	-
	Total-02	74	
	Security and Welfare		
Programmes		55	-
195 Loans to Co	-operatives	11,31,26	-
800 Other loans		A A year A year to	
	Total-60	11,31,81	
	Total	15,05,84	-
6245 Loans for Relie Natural Calami 01 Drought- 800 Other loans		36,22,07	
	Total-01	36,22,07	-
02 Floods, Cycle	The state of the s	Stage may 2	
800 Other loans	ones-	13,82,40	-
eno Other toans	(F) (1) (1)	7	
	Total-02	13,82,40	
	- 20 A.S.		
	Total	50,04,47	-
Total-(v)-	Social Welfare and Nutrition	65;10,31	-
(vi) Others-			
6250 Loans for Othe	r Social Services-		
01 Nutrition-	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
800 Other loans		5	
60 Others-	·		
201 Labour		-11,32	× *
796 Tribal Area	s Sub-Plan		
800 Other loans		44,35	
	Total	33,08	-
8 (40)	Total-(vi)-Others	33,08	× =
3)-Loans for Social Services	8,35,53,09	14,21,27

Total	. 8	Recovered during the year	Balance on 31st March 2008	Interest received and credited to revenue
4		5	6	7
-		(In thousands of rupees)		
				y a te
	94	, , · · ·	94	
	94	-	94	<u> </u>
				* * E
	55		55	(8)
	11,31,26	1,01	11,30,25	
	11,31,81	1,01	11,30,80	
	15,05,84	3,72	15,02,12	
	36,22,07	27,77	35,94,30	
	36,22,07	27,77	35,94,30	
	13,82,40	3,94	13,78,46	
	13,82,40	3,94	13,78,46	-
	50,04,47	31,71	49,72,76	_
	65,10,31	35,43	64,74,88	-
	i i			,
	5		5	
	-11,32	-11,32		
	44,35	11,32	33,03	
	33,08	11,000	33,08	
	33,08		33,08	2
	8,49,74,36	17,28,78	8,32,45,58	-

Head of Account	Balance on 1st April 2007	Advanced during the year
1	2 2	3
F-LOANS AND ADVANCES-(contd.)		
(c) Loans for Economics Services-		
(i) Agriculture and Allied Activities-		
6401 Loans for Crop Husbandry-		
103 Seeds	4,91,58	
105 Manures and Fertilisers	29,99,48	
*	33,23,10	
109 Commercial Crops	30	
110 Schemes for Small and marginal		
Farmers and Agricultural Labourers	10,70	
113 Agricultural Engineering	3,28,91	
119 Harticulture, and Vegetable Crops	2,32	
195 Loans to Farming Co-operatives	-42,29	
796 Tribal Areas Sub-Plan	9,36	
800 Other loans	8,56,52	
Total	46,56,88	
6402 Loans for Soil and Water Conservation-		
102 Soil Conservation	29,09,54	(*)
203 Land Reclamation and Development	2,13,06	
796 Tribal Areas Sub-Plan	6,28,78	C Transition of the Control of the C
800 Other loans	-18	
Total	37 51 30	· ·
Total	37,51,20	
6403 Loans for Animal Husbandry-		
102 Cattle and Buffalo Development	8,72	
103 Poultry Development	50	
796 Tribal Areas Sub-Plan	12	
Total	9,34	

Total		Recovered during the year	5 ° ×	Balance or 31st March 2008		Interest received a credited to revenu	ind I
4		5		6		7	
		(In thouse	ands of rupees)	2	;5 25		
	4:						
		2					
	4,91,58		3,40		4,88,18	The Teacher Te	
	29,99,48		2,04	e ² 18	29,97,44	nd at	
	30		*		30		
ja N	10,70				10,70	70 = 2 2#2	
	3,28,91		•		3,28,91		
y * %	2,32	8 ×			2,32		
* ************************************	-42,29		-42,29				
	9,36		1200 		9,36		
	8,56,52		42,37		8,14,15		
	16,56,88		5,52	• •	46,51,36		
	10,50,00		<i>2322</i>		40,51,50	44 5 11 1 -	
	29,09,54		42		29,09,12		
	2,13,06		-		2,13,06		
	6,28,78			ŝ	6,28,78	7	
	-18		-18				
	37,51,20		24		37,50,96		
8	8,72		2	2 2 * n 2 8	8,70		
	50	20 g	-		50		
	12				12		
the state of the s	9,34	The same of the sa	2		9,32		

Head of Account	Balance on 1st April 2007	Advanced during the year
	2007	,
1	2	3
F-LOANS AND ADVANCES-(contd.) (c) Loans for Economic Services-(contd.) (i) Agriculture and Allied Activities-(contd.) 6404 Loans for Dairy Development- 102 Dairy Development Projects	-1,10	
190 Loans to Public Sector and Other Undertakings	60,95,69	
195 Loans to Dairy Co-operatives	2,27	₩ (₩
800 Other loans	5,07	
Total	61,01,93	
6405 Loans for Fisheries- 106 Mechanisation of fishing crafts 190 Loans to Public Sector and Other Undertakings	71,23 15,79,88	•
195 Loans to Fishermen's Co-operatives	3,26,56	
796 Tribal Area Sub-plan	-43,72	
800 Other loans	-3,71	
Total	19,30,24	
6406 Loans for Forestry and Wild Life- 101 Forest Conservation, Development and Regeneration	59,74	•
104 Forestry	21,29	
796 Tribal Area Sub-Plan	74	an a
Total	81,77	
6408 Loans for Food Storage and Warehousing- 01 Food- 101 Procurement and Supply 190 Loans to Public Sector and other undertakings 195 Loans for Processing Co-operatives Total-01	70 0 -1,18 -48	

^(*) Minus balance is under investigation.

			4
	Total	Recovered during the year	Balance on Interest 31st March received and 2008 credited to revenue
	4	5	6 7
Southern		(In thousands of rupees)	The second distribution of the second
			and William Comments
	*		ties es per
	-1,10	-1,10	
	60,95,69	· · · · · · · · · · · · · · · · · · ·	60,95,69
	2,27		2,27
	5,07	1,10	3,97
	61,01,93		61,01,93
¥	71,23		71,23
	15,79,88	84,02	14,95,86
	3,26,56		3,26,56
	-43,72	-43,72	
	-3,71	-3,60	-11 (*)
-17	19,30,24	36,70	18,93,54
\$ 7/4,5 133		2 29 2 8	
v = .6	59,74	x 8 2 9*	59,74
	21,29	S 2	21,29
	74	2	74
	81,77	-	81,77 -
	70		70
O F S	-1,18	-1.18	- 1
	-48	-1,18 -1,18	70 -

Head of Account	Balance on 1st April 2007	Advanced during the year
1	2	3
F-LOANS AND ADVANCES-(contd.)		
(c) Loans for Economic Services-(contd.)		
(i) Agriculture and Allied Activities-(concld.)		
6408 Loans for Food Storage and		
Warehousing-(concld.)		
02 Storage and Warehousing-		
190 Loans to Public Sector and Other	1 12 21	
Undertakings	1,42,21	-
195 Loans to Co-operatives	1,00,95	39,00
796 Tribal Area Sub-Plan	2,52,34	11,00
800 Other loans	3,60	
Total-02	4,99,10	50,00
Total	4,98,62	50,00
6425 Loans for Co-operation-	12 July 12 July 12	
*		
107 Loans to Credit Co-operatives	-30,41,67	1 8
108 Loans to Other Co-operatives .	1,19,14,62	-
796 Tribal Area Sub-Plan	38,81,60	15,00
Total	1,27,54,55	15,00
6435 Loans for Agricultural Programmes-		
01 Marketing and Quality Control-	a - 8	
101 Marketing Facilities	13,66	-
195 Loans to Co-operatives	2,71,00	
796 Tribal Area Sub-Plan	1,82	-
	2.07.10	1
Total-01	2,86,48	
Total	2,86,48	
Total-(i)Agriculture and Allied Activities	3,00,71,01	65,00

	5.2.151/201								2011		
	Total	, =====================================		Recovered during the year			Balance of 31st Marc 2008		4-	Interest ceived and credited o revenue	
	4			- 5			6			7	. 🥶 .
					usands of ru	pees)					
7. 34									1		
								100		1 57 +	
									growth in		
		ž									
		1,42,21			1,60			1,40,61			
		1,39,95			34,25			1,05,70	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		
		2,63,34			2,88			2,60,46			
	2 (e 0 a) X	3,60	(8)				4	3,60			
		5,49,10			38,73			5,10,37			
		5,48,62			37,55		direction of the second	5,11,07		-	
									*		
		-30,41,67			-30,41,70			3			
	St. H. Ogj	1,19,14,62			36,73,08			82,41,54	7367		
		38,96,60			*			38,96,60			
		1,27,69,55			6,31,38		1	,21,38,17			_
	i ide Vilgi				9						
		13,66					# g 5*	13,66	G/		
		2,71,00						2,71,00	141 141 142		
		1,82			~			1,82	W.		-
		2,86,48			-			2,86,48			
		2,86,48						2,86,48		N =50	
		3,01,36,01			7,11,41		2	,94,24,60			-
	1										

Head of Account	Balance on	Advanced
riead of Account		
	1st April	during the
	2007	year
1	2	3
-LOANS AND ADVANCES-(contd.)		
(c) Loans for Economic Services-(contd.)		
(ii) Rural Development-		
6506 Loans for Land Reforms-		
800 Other loans	-2	
104 Loans to Allottees of Surplus Land	0	
Total	-2	
6515 Loans for Other Rural Development		
Programmes-		
102 Community Development	2,24,64	
103 Rural Works Programmes	12,44	8 × ×
Total	2,37,08	
-	m30.730.0	
Total-(ii)-Rural Development	2,37,06	
Total-(n)-Kurar Development	2,57,00	
(iii) Special Areas Programmes-	*	
6575 Loans for Other Special Areas Programmes-		
01 Dangs District-		
800 Other loans	19	= 4
out Child Iodile		
Total-01	19	
		2
Total	19	
A 9390		
Total (III) Special Asses Business	19	
Total-(iii)-Special Areas Programmes	19	

Total		Recovered during the year		Balance on 31st March 2008	Interest received and credited to revenue
		£ * = = = = = = = = = = = = = = = = = =		t gen	to revenue
44		5		6	7
		(In thousan	nds of rupees)	*	
3 💇					
				0 4	
	-2		-2		
	-2		-2	-	
	-2		-2		
	2,24,64		1	2,24,63	*
5.25	12,44		. •	12,44	
	2,37,08		1	2,37,07	
	2,37,06		-1	2,37,07 -	
				2,07,07	
					(4)
	19		-	19	
	19		-	19 .	
		3		8	* e
	19		-	19	
	19		-	19	-

	1st April 2007	during the year
· · · · · · · · · · · · · · · · · · ·	2	3
F-LOANS AND ADVANCES-(contd.)		29 kg = 0
(c) Loans for Economic Services-(contd.) (iv) Irrigation and Flood Control-		
6701 Loans for Major and Medium Irrigation-		
60 Other Loans-		
800 Other loans	74,00	
Total	74,00	
6702 Loans for Minor Irrigation-		
796 Tribal Area Sub-Plan	-96	
800 Other loans	25,79,48	a 51 ±
Total	25,78,52	<i>F</i>
6705 Loans for Command Area Development-		
800 Other loans	1	
Total	1	
Total-(iv)-Irrigation and Flood Control	26,52,53	
(v) Energy-	-	· •
6801 Loans for Power Projects-	×	
190 Loans to Public Sector and Other	50.56	
Undertakings	50,56	11,57,70
202 Thermal Power Generation	7,29,60,55	11,57,70
203 Diesel / gas power Generation	1,00,00	(w) (c)
204 Rural Electrification	7,52,50	4
205 Transmission and Distribution	5,46,63	·
796 Tribal Area Sub-Plan	1,03,82,07	ූ ශ්රී
800 Other loans to Electricity Boards	57,21,46	l l
Total	9,05,13,77	11,57,70
6810 Loans for Non-Conventional Sources of		6 4
Energy-		
103 Wind		
Total	*	
Total-(v)-Energy	9,05,13,77	11,57,70

Total	Recovered during the year	Balance on 31st March 2008	Interest received and credited to revenue
4	5	6	7
	(In thousands of rupees)	U	
* .	*		
*			
and the second s			
74,00	: 10	74,00	
74,00		74,00	
7-1,00		74,00	
-96 25 70 48	-96	95 70 53	
25,79,48	96	25,78,52	
25,78,52	*	25,78,52	
, ,	.5	-4 (*)	
		- 4-	
26,52,53	5	26,52,48 -	2
		9	
and the second of			
50,56	21 11 02	50,56	
7,41,18,25 (i)	31,41,93	7,09,76,32	
1,00,00	16,38	83,62	
7,52,50	-	7,52,50	
5,46,63	700	5,46,63	
1,03,82,07		1,03,82,07	
57,21,46		57,21,46	
9,16,71,47	31,58,31	8,85,13,16	
	1.65美化。	2	
		-	
-	-	~	
	No.	, ¹² ,	
9,16,71,47	31,58,31	8,85,13,16	

Head of Account	Balance on 1st April 2007	Advanced during the year
1	2	3
F-LOANS AND ADVANCES-(contd.)		
(c) Loans for Economic Services-(contd.)		
(vi) Industry and Minerals-		
6851 Loans for Village and Small Industries-		nu .
102 Small Scale Industries	5,08,16	-
103 Handloom Industries	4,28,50	4,75
104 Handicraft Industries	7,32,77	# #.
105 Khadi and Village Industries	6,23,78	12,00
107 Sericulture Industries	54	•
108 Powerloom Industries	5,85	
190 Investment in Public Sector and Other undertakings	40,00	
195 Loans to Industrial Co-operatives	2,78,59	5,33
*		
200 Other Village Industries	12,75	-
796 Tribal Area Sub-Plan	8,25,12	4,83
	*	
Total	34,56,06	26,91

Te	otal			Recovered during the year	* ·	Balance on 31st March 2008		receive cred to rev	lited
	4			5		6		7	į.
				(In thous	sands of rupees)			and the second	1 1
									Trange of
	Y								x n w
							* 100		
									7
	-								
					(4)		2) 237) 14 (1		
₩ W ¥		5,08,16			48,17		4,59,99		
•							4		
		4,33,25			-		4,33,25		
							1,000		
		7,32,77					9 39 99		
		1,000,11			* -		7,32,77	1000	
(a) 0 (i)		6,35,78			43		6,35,35		
					P				i.
	*	54					54		
		5,85			a		5,85		
		<i>5</i> 0							
		40.00					10.00		
		40,00			-		40,00		
90 80	3 2	2,83,92					2,83,92		
		=							
		12,75			2 25 A		12,75		*
			ű.						
		8 20 05					P 20 05		
		8,29,95			-		8,29,95		

48,60

34,34,37 -

	Head of Account	Balance on	Advanced
		1st April 2007	during the year
	4	AND A SEC 1 WAS A	
	1	2	3
F-LOANS AND	ADVANCES-(contd.)		
(c) Loans for	Economic Services-(contd.)		
(vi) Industry a	ind Minerals-(contd.)		
6855 Loans for	Fertilizer Industries-		
800 Other		12,15,00	
		12,13,00	
	Total	12,15,00	-1
6858 Loans for	Engineering Industries-		
03 Transp	ort Equipment Industries-		
800 Other 1	oans	7,99	
	9	1100	
	Total-03	N CO	
	1 0141-03	7,99	
04 Other E 190 Loans	ngineering Industries- to Public Sector and other		
Undert	akings	15,85,95	∞**
	Total-04	15,85,95	-
		The state of the s	
	Total	15,93,94	
	200		1
	elecommunication and		
Electronic 1 02 Electron			
	Public Sector and other		
Underta	kings	5,90,00	
		4,50,00	•
	Tota 72	FA0.40	
	IUIA 16	5,90,00	**
	The same		
	Totai	5,90,00	-

	Total	Recovered during the year	Balance on 31st March 2008	Interest received and credited to revenue
	4	5	6	
		(In thousands of rupees)	0	7
	12,15,00	2 E	12,15,00	
	12,15,00	-	12,15,00	
			-2	9
2 =	7,99	* * ** *	7,99	,
	7,99		7,99	
	* *			
	15,85,95	40,00	15,45,95	
	15,85,95	40,00	15,45,95	
	15,93,94	40,00	15,53,94	
	5,90,00	e e	5,90,00	।
	5,90,00	-	5,90,00	
	5,90,00		5,90,00	

Head of Account	Balance on 1st April 2007	Advanced during the year
1	2	3
F-LOANS AND ADVANCES-(contd.) (c) Loans for Economic Services-(contd.) (vi) Industry and Minerals-(concld.) 6860 Loans for Consumer Industries- 01 Textiles-		
101 Loans to Co-operative Spinning Mills190 Loans to Public Sector and other	6,16	ur
Undertakings	3,52,67,85	
800 Other loans	1,03,82	~
Total-01	3,53,77,83	
04 Sugar-	*	
101 Loans to Co-operative Sugar Mills	3,34,60	
796 Tribal Area Sub-Plan	1,63,21	x .
Total-04	4,97,81	
Total	3,58,75,64	
6885 Other loans to Industries and Minerals- 01 Loans to Industrial Financial Institutions- 190 Loans to Public Sector and other		
Undertakings	4,93,42,42	1,20,05,90
796 Tribal Area Sub-Plan	26,86,16	
800 Other loans	5,13,75	
Total-01	5,25,42,33	1,20,05,90
02 Development of Backward Areas- 190 Loans to Public Sector and other	15.00	
Undertakings	15,00	
Total 02	15,00	
60 Others- 800 Other loans	32,00,97	
Total-60	32,00,97	-
Total	5,57,58,30	1,20,05,90
Total (vi) Industry and Minerals	9,84,88,94	1,20,32,81

	Total	Recovered during the year	Balance on 31st March 2008	Interest received and credited to revenue
	4	5	6	7
		(In thousands of rupees,)	
	6,16		6,16	
	2 52 67 95		7 59 67 05	
1.	3,52,67,85	•	3,52,67,85	
	1,03,82	_	1,03,82	
	-			11
	3,53,77,83	-	3,53,77,83	
	3,34,60		3,34,60	
	1,63,21	š	1,63,21	
			· .	
	4,97,81	-	4,97,81	
	3,58,75,64		3,58,75,64	
			¥1	
N. Committee of the com	6,13,48,32	42,50,00	5,70,98,32	
	26,86,16	,	26,86,16	
	5,13,75	•	5,13,75	
	6,45,48,23	42,50,00	6,02,98,23	
	4,10,10,25	42,50,00	0,02,70,23	
*				
	15.00			
	15,00	i ll	15,00	
	15,00		15,00	and the second
	32,00,97	21,15,00	10,85,97	
	32,00,97	21,15,00	10,85,97	
	34,00,77	21,13,00	10,03,97	
	6,77,64,20	63,65,00	6,13,99,20	
	11,05,21,75	64,53,60	10,40,68,15	et se

Head of Account	Balance on 1st April 2007	Advanced during the year
1	2	3
F-LOANS AND ADVANCES-(contd.) (c) Loans for Economic Services-(contd.)		
(vii) Transport- 7051 Loans for Ports and Light Houses-		
01 Major Ports- 800 Other loans	1,22,12,46	
Tatal 81		
Total-01 02 Minor Ports-	1,22,12,46	
190 Loans to Public Sector and other Undertakings	1,12,02	_ (w
Total-02	1,12,02	
190 Loans to Public Sector and other Undertakings	15,19,22	
Total-60	15,19,22	
Total	1,38,43,70	
7052 Loans for Shipping- 60 Others-		
190 Loans to Public Sector and other Undertakings	9,41,01	
Total-60	9,41,01	
Total		
7055 Loans for Road Transport-	9,41,01	-
190 Loans to Public Sector and other Undertakings	6,39,78,02	2,11,75,00
796 Tribal Area Sub-Plan		23,25,00
Total	6,39,78,02	2,35,00,00
7075 Loans for Other Transport Services- 01 Roads and Bridges-	2 - ₹	
800 Other loans	23,95	•
Total	23,95	-
Total-(vii)-Transport	7,87,86,68	2,35,00,00

	Total	Recovered	Balance on	Interest
700		during the	31st March	received and
/-		year	2008	credited
				to revenue
	4	5	6	9
		(In thousands of rupees,)	7
		:0		
	1,22,12,46	*	1,22,12,46	
	1,22,12,46	-	1,22,12,46	
			1,22,12,40	
	1,12,02		1,12,02	
	1,12,02	-	1,12,02	
	*		7	
	15,19,22	16,45	15,02,77	
	15,19,22	16,45	15,02,77	
	1,38,43,70	16,45	1,38,27,25	
			4	
	9,41,01		9,41,01	F 8 8 9
	9,41,01	-	9,41,01	
	9,41,01	-	9,41,01	B
			104	
*	8,51,53,02	:	8,51,53,02	AT 4
	23,25,00	ă.		3 38 S N
		-	23,25,00	
	8,74,78,02	-	8,74,78,02	
				*
e _x	23,95		23,95	
	23,95	-	23,95	
	10,22,86,68	16,45	10,22,70,23	
			,,,-	

Head of Account	Balance on 1st April 2007	Advanced during the year	
1	2	3	
F-LOANS AND ADVANCES-(contd.) (c) Loans for Economic Services-(concld.) (viii) General Economic Services-			
7452 Loans for Tourism- 01 Tourist Infrastructure- 190 Loans to Public Sector and other Undertakings	1,55,90		
Total-01	1,55,90		
60 Others- 190 Loans to Public Sector and Other Undertakings	1,61,99		
800 Other loans			
Total-60	1,61,99		
Total	3,17,89		
7465 Loans for General Financial and Trading Institutions- 101 General I inancial Institutions	74.00.06		
2 2 4 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	74,90,96		
800 Other loans	8,18		
Total	74,99,14		
7475 Loans for Other General Economic Services- 103 Civil Supplies	* ************************************		
195 Loans to Consumer Co-operative			
Total			
Total-(viii)-General Economic Services	78,17,03		
Total-(c)-Loans for Economic Services	30,85,67,21	3,67,55,5	

Total	Recovered during the year	Balance on 31st March 2008	Interest received and credited to revenue
4	5	6	7
*	(In thousands of rupees)	All de	
ar s			
	2		
a a			
· · · · · ·			
1,55,90		1,55,90	
1,55,90	=	1,55,90	*
1.61.00			
1,61,99		1,61,99	
	55,40	-55,40	(*)
1,61,99	55,40	1,06,59	
			X.
3,17,89	55,40	2,62,49	
74,90,96		74.00.06	
	91 - - (4	74,90,96	
8,18		8,18	
74,99,14	## 1	74,99,14	
		2 9	
° 2 3 €,			al ca
-	-		
78,17,03	55,40	77,61,63	
34,53,22,72	1,03,95,21	33,49,27,51	

Head of Account	Balance on 1st April 2007	Advanced during the year
1 v tormore entir	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3
F-LOANS AND ADVANCES-(concld.)		
(d) Loans to Government Servants-		
7610 Loans to Government Servants etc		
201 House Building Advances 202 Advances for Purchase of	1,50,81,29	25,01,98
Motor Conveyances 203 Advances for Purchases of	-20,86,16	84,09
Other Conveyances	-41,37	4
800 Other Advances	5,11,93	*
Total	1,34,65,69	25,86,11
Total-(d)-Loans to Government Servants	1,34,65,69	25,86,11
(e) Loans for Miscellaneous Purposes-		
7615 Miscellaneous Loans- 200 Miscellaneous loans	1,70,89,47	21,13,11
Total .	1,70,89,47	21,13,11
Total-(e)-Loans for Miscellaneous Purposes	1,70,89,47	21,13,11
TOTAL-F-LOANS AND ADVANCES	42,40,73,79	4,28,76,00

Total	Recovered during the year	Balance on 31st March 2008	Interest received and credited to revenue
4	5	6	7
	(In thousands of rupees)	
и я	*		35 2
1,75,83,27	55,78,25	1,20,05,02	W
-20,02,07	4,14,40	-24,16,47 (*)	4/2
-41,33	50	-41,83 (*)	
5,11,93	18	5,11,75	
1,60,51,80	59,93,33	1,00,58,47	
0 3 & a		n 30 0	
1,60,51,80	59,93,33	1,00,58,47	-
1,92,02,58	29,95,73	1,62,06,85	
1,92,02,58	29,95,73	1,62,06,85	- 1 - 2-1 - 2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
	*	8 8 9 9	# X 0
1,92,02,58	29,95,73	1,62,06,85	-
46,69,49,79	2,13,60,08	44,55,89,71 (A/	66,08,56

⁽AA) This figure differs from the total of Rs.3,29,87,78 thousands relating to "0049 Interest Receipts "shown in Statement No.11 by Rs.2,63,79,22 thousands due to exclusion of (1) Rs.62,85 thousands being interest receipts from Departmental Commercial Undertakings, (ii) Rs.2,63,16,37 thousands being interest realised investment of cash balance,

^(*) Minus balance is under investigation.

Details of Loans and Advances during the year for 'Plan' purposes are given below-

Head of Accounts 1		Amount 2
a × × × × ×		(In thousands of rupees)
6225 Loans for Welfare of Scheduled Caste Scheduled Tribes and Other Backward Classes		14,21,27
6408 Loans for Food Storage and Warehousing		50,00
6425 Loans for Co-operation	oc 14:	15,00
6801 Loans for Power Projects		11,57,70
6851 Loans for Village and Small Industries		22,17
6885 Other loans to Industries and Minerals		1,20,05,90
7055 Loans for Road Transport		2,35,00,00
	Total	3,81,72,04

STATEMENT No.19- STATEMENT SHOWING DETAILS OF EARMARKED BALANCES

The state of the s					40.0	
Description of loans	Balance on 1st April 2007	appro- priated from Revenue	Total	Advance interest paid on purchase of securities and loss on sale / redem- ption of securities	for cancella- tion of secur- ities	Balance on 31st March 2008
1	2	3	(In thousa	5 nds of rupees)	6	7
			(in thousan	nus oj rupees)		- w
8222 sinking Funds-	K ** \$					
01 Appropriation for reduction or avoidance of debt - 101 Sinking Funds	23,96,58,67	9.00.00.00	32,96,58,67		1,36	32,96,57,31
102 Other Appropriation		,				
Total-01	23,96,58,67	9,00,00,00	32,96,58,67		1,36	32,96,57,31
	Balance on 1st April 2007	Purchase of Securities	Total	Sale of Securities		Balance on 31st March 2008
	1	2	3	4		5
		N	(In thousan	ids of rupoes)		
02 Sinking Fund Investment Account	nt -					
101 Sinking Fund Investment Account	23,66,27,20	9,00,00,00	32,66,27,20			32,66,27,20
Total -02	23,66,27,20	9,00,00,00	32,66,27,20			32,66,27,20

STATEMENT No.19-(contd.) (ii)OTHER FUNDS AND DEPOSIT ACCOUNTS

Name of the Reserve Fund or Deposit Account	Balanc	e on 1st April 200	7	
		nvestment	Total	
1	2	3	4	
	(In thousands of rupees)			
J-RESERVE FUNDS-				
(a) Reserve Funds bearing interest-				
8121 General and Other Reserve Funds-		*	2	
'101 Commercial Department/Under Taking	9		9	
109 General Insurance Fund	2	-		
113 Amenities Reserve Fund	1,32	*	1,32	
Total	1,43		1,43	
Track (a) Property Production in the second	1 42		1,43	
Total-(a)-Reserve Funds bearing interest	1,43		1,43	
(b) Reserve Funds not bearing interest- 8223 Famine Relief Fund-				
101 Famine Relief Fund		-	· · · · · · · ·	
Total		#3	3	
8226 Depreciation/Renewal Reserve Fund- 101 Depreciation Reserve Funds of				
Government Commercial Departments/ Undertakings-Ports	2,07,94	M I	2,07,94	
102 Depreciation Reserve Funds of Government Non-Commercial			*2	
Departments-Presses	5,83,57		5,83,57	
	and the second s			
Total	7,91,51	_	7,91,51	
3229 Development and Welfare Funds-				
101 Development Funds for	sales indicated			
Educational Purposes	92,43	**	92,43	
103 Development Funds for				
Agricultural Purposes	46,95,78	6,93	47,02,71	
105 Sugar Development Scheme	42		. 42	
107 Funds for Development of Milk Supply		÷ -		
116 Kutch Benevolent Fund	1,40	14	1,40	
200 Other Development and	10.51		8 8	
Welfare Funds	24,51,91	3,30,73	27,82,64	
Total	72,41,94	3,37,66	75,79,60	

180					
Balance on	31st March 2008		R		
M.	Investment				# \T
	6			7	
-	(In thousands of rupees)				
					**
10					10
	s				
					1,32
	-				
1,44		- 1.	4		1,44
	2				
1,44		-			1,44
	*			3 (
		8		*	
,		7		-	
	18			6 .8	
	¥ =				
			= 9		
20794		-			2,07,94
			ng)		
6.29.11		-			6,29,11
,,		r	-		
8,37,05	7257	-	2		8,37,05
92.43		_			92,43
	6,9	3			47,02,71
42	.ec	*			42
1,40	¥	-			1,40
27.01.01	3 20 3	72	1.83		30,32,64
27,01,91	3,30,7	3			30,32,04
74.9194	3.37.6	56			78,29,60
	10 2 132 1,44 1,44 1,44 6,29,11 8,37,05	2 1,44 1,44 1,44 20794 6,29,11 8,37,05 92,43 46,95,78 42 1,40 27,01,91 3,30,7	Investment 6 (In thousands of rupees) 10 2 132 1,44 - 1,44 - 20794 6,29,11 - 8,37,05 - 92,43 46,95,78 42 - 1,40 27,01,91 3,30,73	Investment 6 (In thousands of rupees) 10 2 132 1,44 - 1,44 - 20794 - 6,29,11 - 8,37,05 - 92,43 46,95,78 42 - 1,40 27,01,91 3,30,73	Investment 6 Total 7 (In thousands of rupees) 10 2 132 1,44 1,44 20794 6,29,11 8,37,05 92,43 46,95,78 42 1,40 27,01,91 3,30,73

STATEMENT N0.19-(concld.) (ii)OTHER FUNDS AND DEPOSIT ACCOUNTS

Name of the Reserve Fund or Deposit Account	Ba	lance on 1st April 2	007
_	Cash	Investment	Total
1	2	3	4
	(In	thousands of rupees)
J-RESERVE FUNDS-(concid.) (b) Reserve Funds not bearing			
interest-(Concld.) 8235 General and Other Reserve Funds- 101 General Reserve Funds of Government			
Commercial Departments/ Undertakings Ports	2	-	2
105 General Insurance Fund	79,12		79,12
106 General Insurance Fund-Investment Account	17,39	*	17,39
111 Calamity Relief Fund	2,02,47,85		2,02,47,85
119 National Calamity Contingency Fund	5,78,10,07	er V	5,78,10,07
200 Other Funds-	4,56,79,56	27,51	4,57,07,07
Gujarat State Guarantee Redemption Fund	7,61,19,36	-	7,61,19,36
201 Other Funds		10,57,21,97	10,57,21,97
Total	19,99,53,37	10,57,49,48	30,57,02,85
Total-(b)-Reserve Funds not bearing interest	20,79,86,82	10,60,87,14	31,40,73,96
Total-J-Reserve Funds	20,79,88,25	10,60,87,14	31,40,75,39
K-DEPOSITS AND ADVANCES- (b) Deposits not bearing interest- 8449 Other Deposits-			
103 Subventions from Central Road Fund	w	7	
105 Deposits of Market Loans	6,30,79	·	6,30,79
120 Miscellaneous Deposits	10,06,74,30	34,10	10,07,08,40
Total	10,13,05,09	34,10	10,13,39,19
Total-(b)-Deposits not bearing interest	10,13,05,09	34,10	10,13,39,19
Total-K-Deposits and Advances	10,13,05,09	34,10	10,13,39,19
Total-Other Funds and Deposit Accounts	30,92,93,34	10,61,21,24	41,54,14,58

	Balance on	31st March 2008	
	Cash	Investment	Total
	5	6	7
		1	
		(In thousands of rupees)	
	E		
	. 2		
	11,34,09		. 11,34,09
9	17,46	** 0 ** **	San ang di San ang di San ang di S
	17,49	·	17,46
à	2,02,47,85	· . · · · .	2,02,47,85
	5,78,10,07	**	5,78,10,07
	4,57,92,06	27,51	4,58,19,57
	7,61,19,36	£/,J1	7,61,19,36
		10,57,22,38	10,57,22,38
	20,11,20,91	10,57,49,89	30,68,70,80
	20,94,49,90	10,60,87,55	31,55,37,45
	20,94,51,34	10,60,87,55	31,55,38,89
9.9		**	
			· ·
	Maria		
71 0 1-13	6,30,79		6,30,79
1.2.337	12,20,75,81	34,10	12,21,09,91
	12,27,06,60	34,10	12,27,40,70
r o sue la n			28 E 200
	12,27,06,60	34,10	12,27,40,70
	200 e0		
	12,27,06,60	34,10	12,27,40,70
	7		<i>N</i> №
	33,21,57,94	10,61,21,65	43,82,79,59

ANNEXURE-I

(Referred to in Statement No.19)

SINKING FUNDS FOR AMORTISATION/ DEPRECIATION OF LOANS

Description of loans			Balance on 1st April 2007
* * * * * * * * * * * * * * * * * * *			2
e volume v			
AMORTISATION			
PATRICIA E ALGORIA A CALS		660	
5 3/4 per cent Gujarat State Development Loan, 1979			14.0
5 3/4 per cent Gujarat State Development Loan, 1980			(4.6)
5 3/4 per cent Gujarat State Development Loan, 1981			**
5 3/4 per cent Gujarat State Development Loan,1982			**
5 3/4 per cent Gujarat State Development Loan,1983			
5 3/4 per cent Gujarat State Development Loan, 1984			**
0 B 37. 7 B 30		4 - 7 -	
Total			**
DEPRECIATION	2 ±2° 8° 1 ±3× 14 (4) 10 ±1 2 €		
5 1/2 per cent Gujarat State Development Loan, 1979			
5 3/4 per cent Gujarat State Development Loan, 1979			**
5 3/4 per cent Gujarat State Development Loan, 1980		31	**
5 3/4 per cent Gujarat State Development Loan, 1982			(**) // / / / / / / / / / / / / / / / / / /
5 5/4 per cent dujarat state Development Doan, 1782			(44)
Total			**
	•		
Debt Redemption and Avoidance Fund			23,96,58,67
Dest Redeliption and Avoidance Pund			43,90,30,07
	7 6		, v
GRAND TOTAL			23,96,58,67

	Amount appro- priated from Revenue	Interest on investments and profit on sale / redemption of investments	Total	Advance interest paid on purchase of securities and loss on sale / redem- ption of securities	Amount Applied for extinguishing the Sinking Fund for amortisation/ amount applied for cancella- tion of secur-	Balance on 31st March 2008
	TWY 2				ities	
	3	4	5	6	7	8
	9,0000		(In thousands of rupees)		
					» ¹¹ - B	a fat tut i ii j
			8		0 6	
	5	**	**	**	**	** -
	**	**	·••	10 m ·	**	**
		**	3.5		ew that her	
		••			** ** ** ** ** ** ** ** ** ** ** ** **	
			**	**		**
		¢	**			****
-	**				**	
14 5 75	, 9				300	
	a 190 Su _ 11 g = 1					
					37.15	
		**		**		
		± 144	10 Hotel	** 6	4.	***
			5.8	**	**	**
			The state of the s			2 12/1
		**	H 1			**
		anestoening of property and				
	9,00,00,00	8	. 32,96,5	8.67	1,36	32,96,57,31
					A SPACE	2 m 1 2 m 1 2 m 1 2 m 1
						*
	9,00,00,00		. 32,96,5	8,67 .,	1,36	32,96,57,31

ANNEXURE-II

(Referred to in Statement No.19)

Description of loans) V	Balance on 1st April 2007
	,	2
SINKING FUND INVESTMENT ACCOUNT- DEPRECIATION-		* **
Debt Redemption and Avoidance Fund-		
Investment Account	7	23,92,72,70
	77 50	
GRAND TOTAL		23,92,72,70

	Purchase of Securities			Balance on 31st March 2008	Face value Market of value of Securities Securities
	3	4	5	6	7 8
			(In th	ousands of rupees)	
				* ;	
		1			
00	9,00,00,00	32,92,72,70		32,92,72,70	35,70,39,00 -

35,70,39,00

(A)

32,92,72,70

9,00,00,00

32,92,72,70

APPENDIX-- I

(Referred to in explanatory note No.2 below Statement No.8)

STATEMENT SHOWING ILLUSTRATIVE CASES IN WHICH ACCEPTANCES OF BALANCES

HAVE BEEN UNDULY DELAYED

	Head of Account	Number of acceptances awaited	Year from which acceptances awaited	Amount outstanding on 31st March 2008
	1	2	3	4
				(In lakhs of rupees)
F-Lo:	ans and Advances- 6202 Loans for Education, Sports, Art and Culture	24	1960-61	2,043.38
2	6216 Loans for Housing	2	1960-61	24,575.95
3	6401 Loans for Crop Husbandry	21	1960-61	465,136.00
4	6403 Loans for Animal Husbandry	6	1960-61	9.32
5	6406 Loans for Forestry and Wild Life	2	1960-61	81.77
6	6515 Loans for Other Rural Development Programmes	3	1960-61	237.07
7	6575 Loans for Other Special Areas Programmes	3	1960-61	0.19
8	6702 Loans for Minor Irrigation	`2	1960-61	25,78.52
9 .	6855 Loans for Fertilizer Industries	1	1960-61	12,15.00
10	6858 Loans for Engineering Industries	2	1960-61	15,93.94
11	6860 Loans for Consumer Industries	3	1960-61	35,875.64
12	7052 Loans for Shipping	1	1980-81	9,41.01
13	7452 Loans for Tourism	1	1985-86	262.49
14	7610 Loans to Government Servants, etc.	27315	1971-72	2,23,67.00
15	7615 Miscellaneous Loans	12	` 1999-2000	1,626.85
	40.			

APPENDIX-II

(Referred to in explanatory note No.3 below Statement No.8)

STATEMENT SHOWING DEBT, DEPOSIT AND REMITTANCE HEADS OF ACCOUNT FOR WHICH ALLOCATION OF BALANCES HAS NOT BEEN COMPLETED

Head of Account

- 1. 6004 Loans and Advances from Central Government
- 8009 State Provident Funds-01-Civil-101-General Provident Funds-Other than Class-IV
- 8443 Civil Deposits-118-Deposits of fees received by Government servants for work done for private bodies
- 4. 8449 Other Deposits-120-Miscellaneous Deposits-
 - (i) Deposits Account of grants made by Indian Central Oil Seeds Committee
 - (ii) Deposits Account of grants made by Indian Central Cotton Committee
 - (iii) Miscellaneous Funds and Deposits of Merged States-Religious Purpose Funds, Agricultural Improvements, Cattle Breeding and Water Supply Fund
- 8550 Civil Advances-104-Other Advances-Special Advances-Advances in connection with the formation of Gujarat State
- 6. Allocation of securities between Maharashtra and Gujarat

APPENDIX -III (Referred to in explanatory note No.3 below COMPARATIVE STATEMENT OF INVESTMENT OF GOVERNMENT IN THE SHARE

3		N N	, 2	2005-2006	
			Number of Concerns	Invest- ments	Dividend/ interest received
		23 24 - 5 24	As at the end	d of the year	During the year
1	٠		2	3	4
		-		(In crores of rupe	es)
1. Statutory Corporations		163	8	591.06	7.88
2. Government companies			49	14,477.40	31.62
Other joint stock companies and partnerships			29	4.93	0.00
Co-operative institutions and local bodies	SO		2,003	125.63	100.08
	Total		2,089	15,199.02	139.58

Statement No.2)
CAPITAL AND DEBENTURES OF DIFFERENT CONCERNS FROM 2005-2006 TO 2007-2008

0	j. S	er ta	2007-2008			2006-2007	
Dividend/ interest received		45.50 g	Invest- ments	Number of Concerns	Dividend/ interest received	Invest- ments	Number of Concerns
	During the yea		of the year	As at the en	During the year	of the year	As at the end
10			9	8	7	6	5
		ipees)	(In crores of ru		7112	(In crores of rupees)	(
1.45			643.86	8	17.08	624.56	8
46.12	***		20,355.41	51	37.70	17,766.68	49
0.00			4.93	29	0.00	4.93	29
+ - 0.00			112.31	2,004	300.01	118.71	2,004
47.57			21,116.51	2,092	354.79	18,514.88	2,090
dii . La su						e e	720

Appendix- IV

EXPENDITURE ON " SALARIES "ORGANISED BY MAJOR HEADS DURING THE YEAR 2007-08

(Figures in italics represent charged expenditure)

	Heads		Actuals for 20	07-2008	
		Non-Plan	Central Plan/ Centrally Sponsored Scheme	State-Plan	Total
	1	2	3	4	5
			(Rupees in	thousand)	
	ENDITURE HEADS (Revenue Account)				
	ENERAL SERVICES-				
	rgans of States-				
2011	Parliament/State/Union Territory	4,29			
	Legislatures-	8,97,95			9,02,24
2012	The visited state between the programmer and the state of				
	Administrator of Union Territories-	1,96,13			1,96,13
2013	Council of Ministers-	70.22			70.20
2013	Council of Miniaters-	79,32		5.14	79,32
		18,86,50		1,67	
2014	Administration of Justice-	1,45,52,18	1,10	21	1,64,41,66
		-,,,	.,	~ *	*,04,*1,00
2015	Elections-	15,33,00			15,33,00
	•	20,86,92		1,67	10300300
	Total -(a)- Organs of States	1,70,62,45	1,10	21	1,91,52,35
		21.0308145	4520	# A	A 9.27 A 9.27 (6.9.27)
(b) Fi	scal Services-	39.1			
(ii)	Collection of Taxes on Property and Capital				
	Transactions-				
2029	Land Revenue-	34,76,78	-	3,39,25	38,16,03
2030	Stamps and Registration-	14,50,97		1,43	14,52,40
	Total-(ii)-Collection of Taxes on Property			1,10	11,02,10
	and Capital Transactions	49,27,75	-	3,40,68	52,68,43
(iii)	Collection of Taxes on				
0000	Commodities and Services-				
2039	State Excise-	5,78,88	-	~	5,78,88
2040	Taxes on Sales, Trade etc	80,26,08			80,26,08
2041	Taxes on Vehicles-	23,43,14		-	23,43,14
2045	Other Taxes and Duties on				
	Commodities and Services -	9,08,48	-	-	9,08,48
	Total-(iii)-Collection of Taxes on	DED STALL STALL SE			
	Commodities and Services	1,18,56,58			1,18,56,58
(iv)	Other Fiscal Services-		П		
2047	Other Fiscal Services-	2,34,83	-	-	2,34,83
	Total -(iv) - Other Fiscal Services	2,34,83	-	*	2,34,83
	Total -(b)-Fiscal Services	1,70,19,16	-	3,40,68	1,73,59,84

Appendix- IV (contd.)

(Figures in italics represent charged expenditure)

	Heads		Actuals for 20	07-2008	
		Non-Plan	Central Plan/	State-Plan	Total
			Centrally		8 2
			Sponsored		
		_	Scheme		n 47 241
-	1	2	3	4	5
EVD	ENDITURE HEADS (Revenue Account)-(contd.)	0 8 0 0	(Rupees in	thousand)	
	ENERAL SERVICES (contd.)			11 (47	
	Administrative Services-				
(4)	AND	3,00,42	***		
2051	Public Service Commission-	1,00,61	-		4,01,03
- F		,,		- le	
2052	Secretariat - General Services -	40,98,52	7,58	15,43	41,21,53
		8	37.5%		
2053	District Administration-	72,27,12	5,80,95	25,04	78,33,11
2054	Treasury and Accounts Administration -	45,44,08	-	-	45,44,08
				State Wilson St. St. S	
2055	Police -	7,25,59,34	-	13,25,25	7,38,84,59
				3	
2000		1,00	? -		
2030	Jails-	13,04,81			13,05,81
2058	Stationery and Printing -	21,79,23		•	31 70 33
2000	Stationery and Finning -	21,79,23			21,79,23
	3 X	96			
2059	Public Works-	99,36,48			99,37,44
		, ,			20101900
2070	Other Administrative Services-	12,17,40	9,04,00	9,54	21,30,94
	E M (S) TO ANNOUNCE STONE OF THE STONE SHOW THE STONE SHOW THE STONE STO	3,02,38			-
	Total-(d)- Administrative Services	10,31,67,59	14,92,53	13,75,26	10,63,37,76
		23,89,30	-	1,67	. Crepare
	TOTAL -A-GENERAL SERVICES	13,72,49,20	14,93,63	17,16,15	14,28,49,95
200		**************************************			-115V.
	CIAL SERVICES -				
(a)	Education,Sports,Art and Culture				
2202	General Education	1,15,27,21	1,06,59	8,98,77	
2203	Technical Education	62,55,31	98,94	23 00 04	
2203	1 Centical Education	02,33,31	36,34	22,98,85	86,53,10
2204	Sports and Youth Services	10,99,03	2	62,16	11,61,19
	regeren an watche a brastat attack v Anti-VI	14,77,03		76-0-2-38	11,01,19
2205	Art and Culture-	7,91,19	1,89,84	71,33	10,52,36
Total	(a) - Education, Sports,	W. Selderson, Co., Co., Co., Co., Co., Co., Co., Co.			
	Art and Culture	5 16,72,74	3,95,37	33,31,11	2,33,99,22

	Heads		Actuals for 20	07-2008	
	No. of the control of	Non-Plan	Central Plan/	State-Plan	Total
			Centrally		
	94		Sponsored		
	1	2	Scheme 3	4	5
-	1	4	(Rupees in		
EXP	ENDITURE HEADS (Revenue Account)-(contd.)		(regress in	and the same of th	
	CIAL SERVICES -				
(b) H	ealth and Family Welfare-				
	*				
2210	Medical and Public Health-	3,74,18,22	1,03,63	1,01,88,61	4,77,10,46
2211	Family Welfare-	6,55,78	1,34,14	7,81,38	15,71,30
2211	rainily wellare-	0,55,78	1,54,14	7,01,00	10,71,00
	Total-(b)-Health and Family Welfare	3,80,74,00	2,37,77	1,09,69,99	4,92,81,76
(c)Wa	ter Supply,Sanitation,Housing and Urban Develop	oment-			
2216	Housing	16.49	<u> </u>		16,49
2216	Housing-	16,49	-		10,43
2217	Urban Development-	22,75,78	-	38,32	23,14,10
					The state of the s
	Total-(c)Water Supply,Sanitation,Housing				
	and Urban Development	22,92,27	-	38,32	23,30,59
(d)	Information and Broadcasting-	12 20 16		00.01	12.20.1*
2220	Information and Publicity-	12,30,16	-	90,01	13,20,17
. 4	Total-(d)-Information and Broadcasting	12,30,16	-	90,01	13,20,17
			×		
(e)	Welfare of Scheduled Castes, Scheduled Tribes ar	nd Other	= 9		
	Backward Classes-				
2225	W.16. (001-11-10-1-01-11-1				
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes -	17,07,08	2,94,62	12,34,02	32,35,72
	Tribes and Other Dackward Classes -	17,07,00	2,54,02	12,54,02	24,22,00
	Total	17,07,08	2,94,62	12,34,02	32,35,72
Total-	(e)-Welfare of Scheduled Castes, Scheduled				
	Tribes and Other Backward Classes	17,07,08	2,94,62	12,34,02	32,35,72
(D. T.	have and Kahasu Walfaur	10 40-			*
(I) La 2230	bour and Labour Welfare - Labour and Employment-	81,74,05	11,99,75	14,48,27	1,08,22,07
2230	Labour and Employment-	01,74,03	11,99,73	17,40,47	1,00,22,07

3	Heads		Actuals for 2007-2008			
		Non-Plan	Central Plan/ Centrally	State-Plan	Total	
			Sponsored Scheme	*		
	° 1	2	3	4	5	
	ENDITURE HEADS (Revenue Account)-(contd.)		(Rupees in	thousand)		
	CIAL SERVICES- (concld.) cial Welfare and Nutrition-				7.	
2235	Social Security and Welfare-	12,65,50	99 84,56	1,99,20	15,50,25	
2236	Nutrition-	1,05,75	57,27	12,71,28	14,34,30	
2245	Relief on account of Natural Calamities-	21,00	99	•	,21,00	
ş	Total-(g)-Social Welfare and Nutrition	13,92,25	-	14,70,48	30,05,55	
(h)Ot	hers-					
2250	Other Social Services-	4,54,61			4,54,61	
2251	Secretariat-Social Services-	20,80,16	-	-	20,80,10	
	Total-(h)-Others	25,34,77	- 00		25,34,7	
	TOTAL-B-SOCIAL SERVICES	7,50,77,32	99 22,69,34	1,85,82,20	9,59,29,85	
C-EC	ONOMIC SERVICES-	7950977954	##JU2JU4	1100100100	7,57,87,00	
(a) Aş 2401	griculture and Allied Activities- Crop Husbandry-	28,73,93	1,48,04	6,80,34	37,02,3	
2402	Soil and Water Conservation-	1,82,34		-	1,82,34	
2403	Animal Husbandry-	28,28,41	1,32,70	7,40,42	37,01,53	
2404	Dairy Development-	-	a :=	14,82	14,82	
2405	Fisheries-	10,54,41	55,47	67,71	11,77,59	
2406	Forestry and Wild Life-	1,09,62,55	<u></u>	2,88,43	1,12,50,98	
2408	Food Storage and Warehousing-	14,88,62	*,	1,12	14,89,74	
2415	Agricultural Research and Education-	7,34 79	12,92	* * * * * * * * * * * * * * * * * * * *	20,26	
2425	Co-operation-	36,59,19		1,88,79	38,48,77	
2435	Other Agricultural Programmes-	1,68,12		#4 5*	1,68,12	
	Total-(a)- Agriculture and Allied Activities	2,32,24,91	3,49,13	19,81,63	2,55,56,46	

	Heads		Actuals for 20	07-2008	
		Non-Plan	Central Plan/	State-Plan	Total
	Magazina Magazina A		Centrally Sponsored		
			Scheme		
	t	2	3	4	5
			(Rupees in	thousand)	THE PERSON NAMED IN COLUMN
	ENDITURE HEADS (Revenue Account)-(contd.)				
	CONOMIC SERVICES-(contd.)				
	tural Development-(concid.) Special Programmes for Rural Development	1 44 63			1.44.6
2501	Special Programmes for Kurai Development	1,44,62	2 5 81	· · · · · · · · · · · · · · · · · · ·	1,44,6
2505	Rural Employment-				
2515	Other Rural Development Programmes-	2,68,76			2,68,76
	Total (h) Powel Powel	110.00			
	Total-(b)-Rural Development	4,13,38	*		4,13,38
(c) S ₁	oscial Areas Programmes-	(4))			
			16050 10		
2575	Other Special Area Programmes-	10,24,97	*4	97,15	11,22,12
	Total-(c)-Special Areas Programmes	10,24,97		97,15	11,22,12
(d)	Irrigation and Flood Control-				
270	0 Major Irrigation-	83,19,07		Tanga Val•	83,19,07
2701	Medium Irrigation	65,37,41	-		65,37,41
2702		727 201 214	W II		4 1 6
2702	Minor Irrigation-	2,61,00	3,85	10,09,39	12,74,24
2705	Command Area Development-			3,81	3,81
	3			5,61	3,01
2711	Flood Control and Drainage-	25,47	-	-	25,47
	Total-(d)-Irrigation and Flood Control	1,51,42,95	3,85	10,13,20	1,61,60,00
(f) Inc	lustries and Minerals-				
	Village and Small Industries-	17,76,30	30,92	1,66,38	19,73,60
				-,,	15,15,55
2852	Industries-	5,00,47	-	. 2,46	5,02,93
2853	Non Forroug Mining and Marthuring	0.11.00		93.40	
	Non-Ferrous Mining and Metallurgical Industries-	8,11,80	-	33,10	8,44,90
1,11	GARAGERIA AND		18 4 50 11		
2875	Other Industries-	5,63			5,63
Total-	(f)- Industries and Minerals	30,94,20	30,92	2,01,94	33,27,06

-	to reference to the second of the second		9 27		
	Heads	- 1	Actuals for 20	07-2008	
		Non-Plan	Central Plan/	State-Plan	Total
	National Control of the Control of t		Centrally		
	4 × 4		Sponsored		
			Scheme	Y Malian	4. 全十二十二十二十
-	1	2	3	4	
EVD	ENDITUDE HEADS (D		(Rupees in	thousand)	
CE	ENDITURE HEADS (Revenue Account)-(contd.) CONOMIC SERVICES-(contd.)				
	ransport-			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
(6)	ransper e-				
3054	Roads and Bridges-	22,74,48			00.01.10
	and are as a support	22,14,40	-		22,74,48
3055	Road Transport-	84,38			04 30
		44,50			84,38
	Total-(g)-Transport	23,58,86	-		23,58,86
_1					
C-EC	CONOMIC SERVICES-(contd.)				
	ience, Technology and Environment-				4
3425	Other Scientific Research-	-	23,39		23,39
	Total-(i)-Science, Technology and	-	23,39		23,39
(j) Go	eneral Economic Services-				43537
2 122			B		
3451	Secretariat-Economic Services-	33,40,66	-	50,44	33,91,10
3452	Pountage		8		Village B
3432	Tourism-	12,35	-		12,35
3454	Census Surveys and Statistics-	5.00.20		10.00	
	Census Surveys and Statistics-	5,00,39		12,49	5,12,88
3456	Civil Supplies-	8,02,66		2.50.0%	10.50.93
		6,02,00	-	2,56,07	10,58,73
3475	Other General Economic Services-	11,45,18		95,42	12,40,60
		,70,10		7-,7-	12,40,00
	Total-(j)- General Economic Services	58,01,24	-	4,14,42	62,15,66
					1100
	Y - A	-	-		
	TOTAL-C-ECONOMIC SERVICES	5,10,61,30	4,07,29	37,08,34	5,51,76,93
	(a) If the part of				
		23,89,30	99	167	

Appendix- IV (concld.)

(Figures in italics represent charged expenditure)

	Heads				
	*	Non-Plan	Central Plan Centrally Sponsored	/ State-Plan	Total
			Scheme		
	1	2	3	4	5
	(4)		(Rupees	in thousand)	
	DITURE HEADS (Capital Account)				
	TAL ACCOUNT OF ECONOMIC SERVICES-				
	al Account of Agriculture and				
	l Activities-		¥.		
	apital Outlay on Soil and Water				
C	onservation	,		63,58	63,58
4406 C	apital Outlay on Forestry and Wildlife	29)	2,00,27	2,00,56
Total-(a)	- Capital Account of Agriculture and			0 00000	11 T
	allied Activities	29		2,63,85	2,64,14
(d) Ca	pital Account of Irrigation and Flood Control-				
4700 C	apital Outlay on Major Irrigation	,		35,99,90	35,99,90
4701 C	apital Outlay on Medium Irrigation	,		40,91,06	40,91,0
4711 C	apital Outlay on Flood Control Project	SI pr		8,89,33	8,89,33
		,	-		
Total-(d)	- Capital Account of Irrigation and				¥ 2
	Flood Control			85,80,29	85,80,29
TOTAL-	C-CAPITAL ACCOUNT OF				
	ECONOMIC SERVICES	29		88,44,14	88,44,43
TOTAL	- EXPENDITURE HEADS			-	
- ~ * *****	(Capital Account)	25		88,44,14	88,44,43
		23,89,30	99	1,67	
GRAND	TOTAL	26,33,87,32		2	30,28,00,3

Appendix- V EXPENDITURE ON SUBSIDIES DISBURSED DURING THE YEAR 2007-2008

(Figures in italics represent charged expenditure) Actuals for 2007-2008 Heads Non-Plan Central Plan/ State-Plan Total Centrally Sponsored Scheme 2 (Rupees in thousand) **EXPENDITURE HEADS (Revenue Account)** A-GENERAL SERVICES-(contd.) (b) Fiscal Services-(concld.) Collection of Taxes on (iii) Commodities and Services-(concld.) 2045 Other Taxes and Duties on Commodities and Services -101 Collection charges- Entertainment Tax-75,00 33 Subsidy 75,00 75,00 75,00 Total Total-(iii)-Collection of Taxes on 75,00 Commodities and Services 75,00 Total -(b)-Fiscal Services 75,00 75,00 75,00 75,00 TOTAL -A-GENERAL SERVICES **B-SOCIAL SERVICES -**(c) Water Supply, Sanitation, Housing and **Urban Development** 2216 Water Supply, Sanitation, Housing and Urban Development 02 Urban Housing 796 Tribal Area Sub Plan 33 Subsidy 2.00.00 2,00,00 Total-02 2,00,00 2,00,00 2,00,00 2,00,00 Total Total (c) Water Supply, Sanitation, Housing 2,00,00 and Urban Development 2,00,00 Welfare of Scheduled Castes, Scheduled Tribes (e) and Other Backward Classes-2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-01 Welfare of Scheduled Classes-102 Economic Development 33 Subsidy 5,01,96 5,01,96 277 Education 48,93 48,93 33 Subsidy 282 Health 73,64 73,64 33 Subsidy 283 Housing 14,50,06 14,50,06 33 Subsidy 793 Special Central Assistance for Scheduled Caste Component Plan 33 Subsidy 10,84,45 10,84,45 800 Other expenditure 33 Subsidy 3,11,95 5,30,43 8,42,38 10,84,45 Total-01 3,11,95 26,05,02 40,01,42

-		Heads	talics represent cha	ctuals for 2007-		
	E (9)		Non-Plan	Central Plan/	State-Plan	Total
			w	Centrally		
	. 8	en H		Sponsored	*	
				Scheme		
		1	2	3	4 .	5
				(Rupees in the	ousand)	
		DS (Revenue Account)-(contd.)				
	CIAL SERVICE					
(e)		eduled Castes, Scheduled Tribes cward Classes-(concld.)				
	and Other Daci	twarti Ciasses-(concid.)				
2225	Welfare of Scho	eduled Castes, Scheduled Tribes	550			
		cward Classes-(concid.)				
	02 Welfare of S	Scheduled Tribes				
	102 Economic E	evelopment *				
	33 Subsidy		3,44,75 -		1,05,95	4,50,7
	-					
	277 Education	F-		2 22	3 09 70	2 10 0
	33 Subsidy			2,23	3,08,69	3,10,9
	282 Health		*			
	33 Subsidy		225		21,80	21,8
	33 ouvainy	*			21,00	au x 550
	283 Housing		(8):		- 8	
	33 Subsidy		÷	_	2,24,83	2,24,8
		6 <u>6</u> 3				
	796 Tribal Area	Sub Plan				*
	33 Subsidy		5,71	2,94	36,65,10	36,73,7
		Total 02	3,50,46	5,17	43,26,37	46,82,0
	03 Welfare of l	Backward Classes-	X			
		s .				Call:
	102 Economic D	levelopment			4,81,00	4,81,0
	33 Subsidy	Ÿ .	· · · · · ·		4,01,00	7,01,0
	282 Health					
	33 Subsidy		-	-	1,39,13	1,39,1
	,					
140	283 Housing		<i>3</i>			
	33 Subsidy	2 W ws	-		33,94,82	33,94,8
		**				
	800 Other expen	diture		2 222		
	033 Subsidy		-	1,75	6,51,35	6,53,1
		Total 62		1,75	46,66,30	46,68,0
		Total-03	**	1,/3	10,00,00	40,00,0
		Total	14,34,91	3,18,87	1,15,97,69	1,33,51,4
*		0			and the second	
Fotal	-(e)-Welfare of S	cheduled Castes,Scheduled			0.50 V=1	
		Other Backward Classes	14,34,91	3,18,87	1,15,97,69	1,33,51,4

Heads			italics represent charged expenditure) Actuals for 2007-2008				
	incago		Non-Plan	Central Plan/	-2008 State-Plan	72-4-1	
			LADIE-Y, IGHT	Centrally	State-Plan	Total	
				Sponsored			
				Scheme			
	1		2	3			
	The latest stage of the stage o			The same of the sa	4	3	
EXP	ENDITURE HEADS (Revenue Account)-	(nontd)		(Rupees in the	iousand)		
	OCIAL SERVICES (concld.)	(conta.)	= 294		10000	A Los	
	ocial Welfare and Nutrition-			# 1 m	A Committee Help		
	5 Social Securities and Welfare				and hearth	Auri o in	
man miles	02 Social Welfare				, ,	ring the	
	101 Welfare of Handicapped				ere.		
	33 Subsidy			e _{n .}			
	3.5 Substity		-	-	2,13,04	2,13,0	
	102 Child Welfare					vije	
					20.414		
	33 Subsidy		-	,	3,47	3,4	
	102 177 1 177 16			.0	1.4	City	
	103 Women's Welfare				LALS		
	33 Subsidy	***	-	-	10,00,00	10,00,0	
	Total		**	-	12,16,51	12,16,5	
*	Total-(g)-Social Welfare and Nutri	tion		p	12,16,51	12,16,5	
	TOTAL-B-SOCIAL SERVICES		14,34,91	3,18,87	1,28,14,20	1,45,67,9	
		-	- 140-140-2	273.0307	TENUS TENU	Agranger Fg.//	
C-EC	ONOMIC SERVICES-			S N			
a) A	griculture and Allied Activities-						
401	Crop Husbaudry-						
	104 Agricultural Farms				0 % 0		
	33 Subsidy		-	-	12,14,43	12,14,4	

	105 Manures and Fertilisers		.e.	K		Mary and a second	
	33 Subsidy		5	-	6,86,33	6,86,3	
	7						
	108 Commercial Crops					127	
	33 Subsidy		-	81,32	-	81,3	
	110 Crop Insurance				* 15. Y = 10.		
	33 Subsidy		-	~	2,53,80,49	2,53,80,49	
					SEART THE A		
	119 Horticulture and Vegetable Crops					*	
	33 Subsidy		13,02	6,95,00	18,39,21	25,47,23	
	105 Assistance to Familia Committee						
	195 Assistance to Farming Cooperatives						
	33 Subsidy		-	*	3,00,00	3,00,00	
	79ú Tribal Area Sub Plan				and the state of		
	33 Subsidy				10 00 00		
	33 Judaity		79.2	5 W. S	13,85,53	13,85,53	
	800 Other expenditure						
	33 Subsidy			0.00.00			
	-	Agence	- 42.00	9,27,92	THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER, THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER, THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER, THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER,	9,27,92	
	Total		13,02	17,04,24	3,08,05,99	3,25,23,25	

	(Figures in its	lics represent ch	arged expenditu	re)	
	Heads	P	Actuals for 2007-	2008	-
		Non-Plan	Central Plan/ Centrally	State-Plan	Total
			Sponsored		
			Scheme		
	1*	2	3	4	5
			(Rupees in th	ousand)	
EXPE	NDITURE HEADS (Revenue Account)-(contd.)				
C-ECC	ONOMIC SERVICES-(contd.)				
(a) Ag	riculture and Allied Activities-(contd.)				
2403	Animal Husbandry-	*	15 gas:		
	101 Direction and Administration				10,50
	33Subsidy	10,50 -		l =	10,50
	102 Cattle and Buffalo Developement				
	33 Subsidy	30 -		35,00	35,30
	33 Oddaldy	, ***			
	103 Poultry Development			li de la serie	
	33 Subsidy	*		6,33	6,33
	104 Sheep and Wool Development	1,69,75		5,51	1,75,20
	33 Subsidy	1,09,75	or .	5,51	1,10,20
	796 Tribal Area Sub Plan				
	33 Subsidy	35	_	-	35
	Total	1,80,90	- •	46,84	2,27,74
2405	Fisheries-				
	101 Inland Fisheries			40,20	40,20
	33 Subsidy	-	. = -	40,20	40,20
	102 Esturine/Brackish Water Fisheries	**			
	33 Subsidy	24	2,90	5 -	2,96
	103 Marine Fisheries			15 16 10	16 16 16
	33 Subsidy	Ø = 1	7	15,16,18	15,16,18
	120 Fisheries Co-operatives				
	33 Subsidy	* 2	35,79) -	35,79
	J. Substall		555 #		
	796 Tribal Area Sub Plan				0
	33 Subsidy	-	7	64,38	64,31
	and Other and Ethins				
	800 Other expenditure	1,14,99,55	80,0	0 43,04	1,16,22,59
	33 Subsidy	1,14,99,55	00,0	,01	
	Total	1,14,99,55	1,18,7	5 16,63,80	1,32,82,1
2408	Food Storage and Warehousing-				
	02 Storage and Warehousing-	22- 0			
	796 Tribal Area Sub-Plan			4 42 00	4,43,00
	33 Subsidy Total-02	-	-	4,43,00 4,43,00	4,43,00

Action makes		lics represent cl			
	Heads	Non-Plan	Actuals for 2007- Central Plan/	State-Plan	Total
		Non-Plan	Centrally	State-Flan	10101
			Sponsored		
	•		Scheme		
	, *	2	3	4	5
	1		(Rupees in th		
EVDE	ENDITURE HEADS (Revenue Account)-(contd.)		(myrees we		
	ONOMIC SERVICES-(contd.)			1.74	
	griculture and Allied Activities-(concld.)				
	Co-operation-				
M. CHILL	003 Training				1
	33 Subsidy	-	-	1,19,00	1,19,00
	J.J. Diabology				
	107 Assistance to Credit Co-operatives				
	33 Subsidy	-	: w	1,72,68	1,72,68
	108 Assistance to Other Co-operatives				
	33 Subsidy	_	-	2,43,25	2,43,25
	796 Tribal Area Sub-Plan				544
	33 Subsidy	84	-	2,47,24	2,47,24
	Total	•	-	7,82,17	7,82,17
	01 Marketing and Quality Control- 101 Marketing Facilities 33 Subsidy	#" .	- 2	2,27,60	2,27,6
	Total-01	11	N.	2,27,60	2,27,60
	Total	- ·		2,27,60	2,27,60
		-			
	Total-(a)- Agriculture and Allied Activities	1,16,93,47	18,22,99	3,39,69,40	4,74,85,80
	(b) Rural Development				
250	5 Rural Employment			w = 2 ^{1/2} 1/e:	
	01 National Programme		8		
	796 Tribal Area Sub-Plan	2	1,10,35	i - A	1,10,3
	33 Subsidy Total		1,10,35		1,10,3
	Total-(b) Rural Development		1,10,35		NAME AND POST OFFICE ADDRESS OF THE OWNER, WHEN PERSON AND PARTY OF THE OWNER, WHEN PERSON ADDRESS OF THE OW
	Total-(b) Kurar Development				
(d) I	rrigation and Flood Control-				
	2 Minor Irrigation-			.0.348	3
	02 Ground Water-				W 12
	800 Other expenditure			(C)	13/12/03
	33 Subsidy	-	_	97,75	. 97,7
	Total-02	77	-	97,75	97,7
	Total	-	-	97,75	97,7
	AN TO THE RESERVE OF THE PARTY				
	Total-(d)-Irrigation and Flood Control	-	_	97,75	97,7

		harged expenditure Actuals for 2007-		
Heads	Non-Plan	Central Plan/	State-Plan	Total
	Non-Flan	Centrally	State-Fian	1 Otal
		Sponsored		
		Scheme		
1	2	3	4	5
1		(Rupees in th	ousand)	3
EXPENDITURE HEADS (Revenue Account)-(contd.)	Y.	(mapees in in	·	
C-ECONOMIC SERVICES-(confd.)				
(e) Energy-				
1801 Power-				
80 General-				
101 Assistance to Electricity Board	11 02 04 20			11 02 04 2
33 Subsidy	11,82,04,20	**	-	11,82,04,20
190 Assistance to Public Sector and				
Other Undertakings.			1 50 00	1 50 0
33 Subsidy	-	-	1,50,00	1,50,00
200 04				
800 Other expenditure				
33 Subsidy	6,51,24,00		28,49,11	6,79,73,11
Total-80	18,33,28,20	-	29,99,11	18,63,27,31
Total	18,33,28,20	*	29,99,11	18,63,27,31
A Star	A Ugs Son Grant		27,77,11	10,00,00
Total-(e)-Energy	18,33,28,20	**	29,99,11	18,63,27,31
O Industries and Minerals				
f) Industries and Minerals-				
851 Village and Small Industries-				
102 Small Scale Industies				00.44
33 Subsidy	55,00	35,92,58	52,67,24	89,14,82
103 Handicraft Industies				
33 Subsidy	4,17	98,30	2,24,25	3,26,72
Samuel	7,17	76,30	4947,63	3,40,14
104 Handicraft Industries				
33 Subsidy	1.77	2,00,00	45,00	2,45,00
*				
111 Employment Scheme for				
unemployed Educated Youths				
33 Suhsidy		64,54	-	64,54
200 Other Village Indusries				
33 Subsidy	68,28	w.	6,70,14	7,38,42
796 Tribal Area Sub-Plan			-	
33 Subsidy		-	3,62,55	3,62,55
800 Other expenditure				
33 Subsidy	-	. ~	27,86,00	27,86,00
Potal	107.45	20 55 45	02 55 40	101000
Total	1,27,45	39,55,42	93,55,18	1,34,38,05

		dix- V -(contd.)					
	(Figures		alics represent charged expenditure) Actuals for 2007-2008				
	ricads	Non-Plan	Central Plan/ Centrally	State-Plan	Total		
		* *	Sponsored Scheme		E 2015		
	1	2	3	4	5		
C-EC (f) In	ENDITURE HEADS (Revenue Account)-(con ONOMIC SERVICES-(contd.) dustries and Minerals-	td.)	(Rupees in the	housand)			
2852	Industries-			N galler			
	80 General-						
e de la companya de l	001 Direction and Administration						
The second	33 Subsidy	7,50 -		•	7,50		
	003 Industial Education -Research and "Training						
	33 Subsidy	: - s	-	6,18,05	6,18,05		
	793 Special Central Assistance for Scheduled Castes Component Plan		3.1				
	33 Subsidy	10,00		-	10,00		
	796 Tribal Area Sub-Plan		34		4		
	33 Subsidy	1 	-	23,00	23,00		
	800 Other Expenditure						
	33 Subsidy	4,79	*	25,70,49	25,75,28		
	Total-80	17,50	-	32,11,54	32,29,04		
	Total	17,50		32,11,54	32,29,04		
	Total-(f)- Industries and Minerals	1,44,95		1,25,66,72			
(g) Tr	ansport-						
3055	Road Transport- 190 Assistance to Public Sector and			1,1182			
	Other Undertakings 33 Subsidy	1,21,00,00			1,21,00,00		
	Total	1,21,00,00		*	1,21,00,00		
	Total-(g)-Transport	1,21,00,00	-	-	1,21,00,00		
Profession of							

	The second second calls	aroad avnonditu	t est	
	ics represent ch	arged expenditure Actuals for 2007-	2008	
Heads	Non-Plan	Central Plan/	State-Plan	Total
	Non-Plan	The second of the second	State-1 lan	TOM
		Centrally		
		Sponsored		
		Scheme		5
. 1	2	3	4	5
		(Rupees in th	ousand)	
EXPENDITURE HEADS (Revenue Account)-(concld.)				
C-ECONOMIC SERVICES-(concld.)				
(j) General Economic Services-				
3456 Civil Supplies-				
190 Assistance to Public Sector				
and Other Undertakings				
33 Subsidy	1,40,61,64	*	-	1,40,61,64
33 Substay				
Total	1,40,61,64	-	-	1,40,61,64
37				
3475 Other General Economic Services-				
201 Land Ceilings(Other than				
Agricultural Land)				
33 Subsidy	69	-	1,00	1,69
Total	69		1,00	1,69
			1.00	1 40 62 23
Total-(j)- General Economic Services	1,40,62,33		1,00	1,40,63,33
TOTAL C ECONOMIC SERVICES	22 13 28 95	57.78.41	4,96,33,98	27,67,41,34
TOTAL-C-ECONOMIC SERVICES	22,13,28,95	57,78,41	4,96,33,98	27,67,41,34
	22,13,28,95	57,78,41	4,96,33,98	27,67,41,34
TOTAL-L. PENDITURE HEADS				7
	22,13,28,95	57,78,41		7
TOTAL-L. PENDITURE HEADS				7
TOTAL-L. PENDITURE HEADS (Revenue Account)				7
TOTAL-L. PENDITURE HEADS (Revenue Account) EXPENDITURE HEADS (Capital Account)				7
TOTAL-L. PENDITURE HEADS (Revenue Account) EXPENDITURE HEADS (Capital Account) (f) Capital Account of Industries and Minerals-				7
TOTAL-L. PENDITURE HEADS (Revenue Account) EXPENDITURE HEADS (Capital Account) (f) Capital Account of Industries and Minerals- 4885 Other Capital Outlay on				7
TOTAL-L. PENDITURE HEADS (Revenue Account) EXPENDITURE HEADS (Capital Account) (f) Capital Account of Industries and Minerals- 4885 Other Capital Outlay on Industries and Minerals	22,28,38,86			7
TOTAL-L. PENDITURE HEADS (Revenue Account) EXPENDITURE HEADS (Capital Account) (f) Capital Account of Industries and Minerals- 4885 Other Capital Outlay on Industries and Minerals 01 Investments in Industrial Financial Institution	22,28,38,86			7
TOTAL-L. PENDITURE HEADS (Revenue Account) EXPENDITURE HEADS (Capital Account) (f) Capital Account of Industries and Minerals- 4885 Other Capital Outlay on Industries and Minerals 01 Investments in Industrial Financial Institutio 796 Tribal Area Sub-Plan	22,28,38,86		3 6,24,48,18	29,13,84,3
TOTAL-L. PENDITURE HEADS (Revenue Account) EXPENDITURE HEADS (Capital Account) (f) Capital Account of Industries and Minerals- 4885 Other Capital Outlay on Industries and Minerals 01 Investments in Industrial Financial Institution	22,28,38,86			29,13,84,3
TOTAL-E. PENDITURE HEADS (Revenue Account) EXPENDITURE HEADS (Capital Account) (f) Capital Account of Industries and Minerals- 4885 Other Capital Outlay on Industries and Minerals 01 Investments in Industrial Financial Institutio 796 Tribal Area Sub-Plan 33 Subsidy	22,28,38,86		3 6,24,48,18	29,13,84,32
TOTAL-L. PENDITURE HEADS (Revenue Account) EXPENDITURE HEADS (Capital Account) (f) Capital Account of Industries and Minerals- 4885 Other Capital Outlay on Industries and Minerals 01 Investments in Industrial Financial Institutio 796 Tribal Area Sub-Plan 33 Subsidy 6225 Loans for Scheduled Castes, Scheduled	22,28,38,86		3 6,24,48,18	29,13,84,32
TOTAL-L. PENDITURE HEADS (Revenue Account) EXPENDITURE HEADS (Capital Account) (f) Capital Account of Industries and Minerals- 4885 Other Capital Outlay on Industries and Minerals 01 Investments in Industrial Financial Institutio 796 Tribal Area Sub-Plan 33 Subsidy 6225 Loans for Scheduled Castes, Scheduled Tribes and other Backward Classes	22,28,38,86		3 6,24,48,18	29,13,84,3
TOTAL-L. PENDITURE HEADS (Revenue Account) EXPENDITURE HEADS (Capital Account) (f) Capital Account of Industries and Minerals- 4885 Other Capital Outlay on Industries and Minerals 01 Investments in Industrial Financial Institutio 796 Tribal Area Sub-Plan 33 Subsidy 6225 Loans for Scheduled Castes, Scheduled Tribes and other Backward Classes 03 Welfare of Backward Classes	22,28,38,86		3 6,24,48,18	29,13,84,3
TOTAL-L. PENDITURE HEADS (Revenue Account) EXPENDITURE HEADS (Capital Account) (f) Capital Account of Industries and Minerals- 4885 Other Capital Outlay on Industries and Minerals 01 Investments in Industrial Financial Institutio 796 Tribal Area Sub-Plan 33 Subsidy 6225 Loans for Scheduled Castes, Scheduled Tribes and other Backward Classes 03 Welfare of Backward Classes 800 Other loans	22,28,38,86		3 6,24,48,18	29,13,84,33
TOTAL-L. PENDITURE HEADS (Revenue Account) EXPENDITURE HEADS (Capital Account) (f) Capital Account of Industries and Minerals- 4885 Other Capital Outlay on Industries and Minerals 01 Investments in Industrial Financial Institutio 796 Tribal Area Sub-Plan 33 Subsidy 6225 Loans for Scheduled Castes, Scheduled Tribes and other Backward Classes 03 Welfare of Backward Classes 800 Other loans 33 Subsidy	22,28,38,86		3 6,24,48,18	29,13,84,3
TOTAL-E. PENDITURE HEADS (Revenue Account) EXPENDITURE HEADS (Capital Account) (f) Capital Account of Industries and Minerals- Other Capital Outlay on Industries and Minerals O1 Investments in Industrial Financial Institutio 796 Tribal Area Sub-Plan 33 Subsidy 6225 Loans for Scheduled Castes, Scheduled Tribes and other Backward Classes 03 Welfare of Backward Classes 800 Other loans 33 Subsidy	22,28,38,86	60,97,28	3 6,24,48,18 3,89	29,13,84,32 3,8
TOTAL-L. PENDITURE HEADS (Revenue Account) EXPENDITURE HEADS (Capital Account) (f) Capital Account of Industries and Minerals- 4885 Other Capital Outlay on Industries and Minerals 01 Investments in Industrial Financial Institutio 796 Tribal Area Sub-Plan 33 Subsidy 6225 Loans for Scheduled Castes, Scheduled Tribes and other Backward Classes 03 Welfare of Backward Classes 800 Other loans 33 Subsidy TOTAL-EXPENDITURE HEADS	22,28,38,86		3 6,24,48,18	29,13,84,33 3,8
TOTAL-L. PENDITURE HEADS (Revenue Account) EXPENDITURE HEADS (Capital Account) (f) Capital Account of Industries and Minerals- 4885 Other Capital Outlay on Industries and Minerals 01 Investments in Industrial Financial Institutio 796 Tribal Area Sub-Plan 33 Subsidy 6225 Loans for Scheduled Castes, Scheduled Tribes and other Backward Classes 03 Welfare of Backward Classes 800 Other loans 33 Subsidy	22,28,38,86	60,97,28	3 6,24,48,18 3,89	29,13,84,33 3,8
TOTAL-E. PENDITURE HEADS (Revenue Account) EXPENDITURE HEADS (Capital Account) (f) Capital Account of Industries and Minerals- 4885 Other Capital Outlay on Industries and Minerals 01 Investments in Industrial Financial Institutio 796 Tribal Area Sub-Plan 33 Subsidy 6225 Loans for Scheduled Castes, Scheduled Tribes and other Backward Classes 03 Welfare of Backward Classes 800 Other loans 33 Subsidy S TOTAL-EXPENDITURE HEADS	22,28,38,86	60,97,28	3,89 3,89 49 4,38	27,67,41,34 29,13,84,32 3,84 4,3

APPENDIX - VI

(Referred to in Statement No.12)

DETAILS OF GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT TO THE LOCAL BODIES

	Actuals for the year			Recipient	Amount r	Amount received during the year		
Head of	Plan	Non Plan	Total	Agency	200	07-2008		Details of
Description	(including CSS)	5		(Municipal Councils/	Revenue Expenditure	Capital Expenditure	Amount	Assets
	1			corporation)				

Details of Assets have not been supplied by the State Government.

Appendix-VII

Maturity Profile of 6003-Internal Debt of the State Government and 6004Loans and Advances from central Government

Financial Year	6003-Lnternal Debt Amount	6004-Loans and Advances Amount	Total Amount Balance as on 31-3-2008
1	2	3	4
		(In crores of rupees)	
Maturing in and prior			
to 2006-07	-	*	-
Maturing in 2007-08	a		-
Maturing in 2008-09	23,37.66	5,58.83	28,96.49
Maturing in 2009-10	24,97.83	6,18.33	31,16.16
Maturing in 2010-11	32,63.61	6,51.35	39,14.96
Maturing in 2011-12	40,34.06	6,51.28	46,85.34
Maturing in 2012-13	54,94.41	6,50.86	61,45.27
Maturing in 2013-14	50,72.85	6,56.93	57,29.78
Maturing in 2014-15	41,29.49	6,56.42	47,85.91
Maturing in 2015-16	39,87.91	6,56.06	46,43.97
Maturing in 2016-17	29,79.32	6,55.81	36,35.13
Maturing in 2017-18	90,43.61	6,51.22	96,94.83
Maturing in 2018-19	22,68.61	6,51.02	29,19.63
Maturing in 2019-20	22,68.61	6,50.52	29,19.13
Maturing in 2020-21	22,68.61	6,50.04	29,18.65
Maturing in 2021-22	22,68.61	6,49.75	29,18.36
Maturing in 2022-23	22,68.61	6,49.33	29,17.94
Maturing in 2023-24	22,68.61	6,49.05	29,17.66
Maturing in 2024-25	22,62.50	2,73.42	25,35.92
Maturing in 2025-26	21,11.03	36.20	21,47.23
Maturing in 2026-27	19,57.04	18.78	19,75.82
Maturing in 2027-28	17,74.73	11.41	17,86.14
Maturing in 2028-29	14,70.39	, w.l	14,70.39
Maturing in 2029-30	11,96.80	· ·	11,96.80
Maturing in 2030-31	7,57.41	₩.	7,57.41
Maturing in 2031-32	3,34.48	##.	3,34.48
Maturing in 2032-33	45.75	ti #3	45.75
Miscellaneous(**)	2,88.81	11.22	3,00.03
Grand Total	6,86,51.35	1,06,57.83	7,93,09.18

^(**) Information in respect of lese items are awaited from State Government.

Appendix-VIII
Changes in the Financial Assets of the Government Gujarat for the year 2007-2008

Sl.No.	Particulars	Balance as on 1st April 2007	Balance as on 31st March 2008	Change (+) increase
				(-)decrease
1	2	3	4	5
			(In crores of re	upees)
1	F-Loans and Advances	42,40.74	44,55.90	2,15.16
2	Investment held in Cash Balance Investment			
	Account	60,65.27	92,29.17	31,63.90
3	Investment of Government			*
i.	in Statutory corporation, Covernment Companies, Other Joint Stock			
	Companies, Co-operative Banks and Societies(*)	1,85,14.88	2,11,16.51	26,01.63
4	General cash Balance (I) Cash in Treasuries (ii) Deposits with	0.01	0.01	
	Reserve Bank (iii) Remittances in	-1,73.88	-61.25	1,12.63
	tansit -Local	16.10	17.11	1.01
	Total- General Cash Balance	-1,57.77	-44.13	1,13.64
5	Other Cash Balance and Investments (I) Cash with Departmental			
	Officers (ii)Permanent Advances for Contingent expenditure	24.84	24.85	0.01
	with Departmental Officers (iii) Investment of	. 0.27	0.27	
	Earmarked Funds	34,27.48	43,27.49	9,00.01
	Total- Other Cash Balance and Investments	34,52,59	43,52.61	9,00.02
	Grand Total	3,21,15.71	3,91,10.06	69,94.35

	Name of Project	Sanction Order No. and Date	Cost of work
	1	2	3
	MAC HHANNALA PROJECT DIVISION DIVDA COLONY		(Rupees in lakhs)
1	Construction of Check dam on Anas River Rampur under 80-20 scheme of Sujalam Suflam Yoana	SJM/102005/1292-(30)/k DTD 8/2/06	1,35.14
	R&B DIVISION SURENDRANAGAR		
			= 9
2	Widening & Strengthening Urban Develop Year Limbdi & Than City Road	GOG NO SHR-1905-899-d-dated 3.12.2002	2,28.38
3	Windening an Existing Road in two lane & Prov- Paued side sholder on Sayla- Sudamada- Paliyad Road Km 0/0 to 11/0 (Pragati path)	GOG No SHR- 1905-900/D Dt.13-	3,66.70
4	Widenig & Strengthening Dhrangadhra-Sara- Than Chotila Road Km.83/0 to 72/0 (Pravasi path)	GOG No. S-2006-207-Part-D-Dated 19.3.2007	4,00.00
5	Construction of sports complex at Limbdi	GOG No.SAG-102005-209/B dt 5/8/06	1,75.02
le i			
	WATRAK PROJECT CANAL		
6	MODASA Earth work Ch.38.100 to 43.360	No.KDN-2004/2261/28/K-3 dt.21.9.2004	2,81.80
	Construction of Sujalam Sufalam		
	spreeding canal ch. 43.360 'o _ 50.660 Km.	No.2004/2261 28-K dated 23-09-2004	4,22.06
8	Ch.31,800	No.KDN/2005/2300/30/K-3 dt.21.1.2006	4,47.28
9	Canal Structure Ch.69.800	No.KDN/2005/4108/127/K-3 dt.18.4.2006	2,60.28
10	Sructure Ch.38.800	No.KDN/2005/4108/127/K-3 dt.18.4,2006	3,80.78
11	Canal Structure Ch.29 530	No.HDN/2005/4587/136/K-3 dt.5.4.2006	2,21.36
12	Canal Structure Ch.53,360	No.KDN/2005/5612/165/K- dt.5.4.2006	1,88.44

_	(W	orks costing more tha	n Rupees one croi	re)		27.7
	Date of commencement	Target date of completion	Revised cost if any	Expenditure incurred upto 31/3/2008	Remar	ks
	4	5	6	7.	8	
	20		(Rupees in	(lakhs)		
				ma a é		
	17/3/2006	16/2/2007	1,50.28	78.36	Work in Progress	
			9			
	4					
	3/12/2005	2/8/2006		1,54.42	Work in progress	
						~ 11'11. 1
	29/12/2005	28/09/2006		3,32.47	Work is complited a	final bill to be
		·			Britis	
	24.8.2007	25.9.2007		1,21.51	Work in progress	•
	26.12.06	25.9.07		3,07.85	Work in progress	
			8 4			
		· ·			9 10	
	31.11.04	2.7.2008	4,25.72	3,39.76	Work in Progress	
						a 1/2 a
					*	140
			5			n_0 0 n 2
	3-11-2004	2-07-2005	4,83.03	3,30.04	Work in Progress	7) 2)
	24.2.06	23.8.2006	4,61.37	3,99.18	Work in Progress	
	20.4.2006	19.10,2006	2,10.59	2,03.74	Work in Progress	*
	1.5.2006	30.11.2006	3,95.62	1,44.40	Work in Progress	
	4.5.2006	3.11.2006	2,13.19	73.22	Work in Progress	
	4.5.2006	3.11.2006	1,88.49	12.29	Work in Progress	
		nativistic (Control of Control of	5905)		54 670	

	Name of Project	Sanction Order No. and Date	Cost of work
	1	2	3
1.	3 Canal Structure Ch.53.360	No.KDN/2005/5389/156-K-3 dt.5.4.2006	(Rupees in lakhs) 1,86.86
1	4 Canal Structure Ch.43.550	No.KDN/2005/4867/140-K-3 dt.18.4.2006	2,62.46
1.	5 Canal Structure Ch.41.00	No.KDN/2005/4109/126-K-3 dt.18.4.2006	5,41.45
10	6 Canal Structure Ch.63.220	No.KDN/2005/5610/171-K-3 dt.18.4.2006	2,10.59
ľ	7 Indian Const.Co.State Highstructure Ch.27.700	No.KDN/2005/503/10-K-3 dt.18.4.2006	5,51.19
18	3 Const.Cross Regulater cum escape.Ch.45.310	No.KDN/2005/5632/52-K-3 dt.4.12.2006	2,19.15
15	Cont cross regulator canal escape	No.KDN/2905/445/23-K-3 dt.11.12.2006	1,49.63
20	Const Cross Regu.Cury escape Ch.62.520	No.KDN/2005/442/3-K-3 dt.11.12.2006	
	Ratna Const.Canal Crossing ch.51,220 2 Const Cross Regu.Ch 31.800	No.KDN/2005/2484/54-K-3 dt.7.11.2006 No.KDN/2006/30/6-90 -K-3 dtd 20/12/06	5,13.42 2,40.46
23	3 Providing E.W & zining ch 30.610 to 36.300	No.HIPC/10/2007/320/3/K-dt 17/2/07 2005/5389/156-K-3 dtd 5/4/06	3,98.85
24	Providing E.W & zining ch 51.100 to 57.600	No.HIPC/10/2007/320/3/K-dt 17/2/07 2005/5389/156-K-3 dtd 5/4/06	6,23.12
25	E.W & lining CH 40.500 to 49.200	No.HIPC/10/2007/321/1/K-dt 17/2/07	9,90.4
	Ch 27.700 to 31.480 km Fabrication supply vertical lift gate M.N.Shah	No.KDN/2004/2261-28/K-3 dt 23/9/04 No.CRN/2000/1061(1) dt 1/12/01	4,77.61 1,55.88
29	Const of Canal St.ch 60.200 to 60.500 Const Ch.59.84 tom 61.19 River Agueduet Ch.45.35 K.M B-2/17 of 4.05	No.KDN/2005/5389/156/K-3 No.KDN/2004/2261-28/12-3 dt 27/9/04 No.KDN/2004/2261-28 K-3 dtd 3/1/05	1,90.16 4,45.50 3,26.79
31	Providing E.W embankment for loading terms canal lining & pitching betn ch 40.500 to 49.200 km.S.S.S Canal	No.HIPC/102007/321(1)K dtd 17/2/07	9,90.40
32	DRAINAGE DIVISION, GANDHINAGAR EPC Contract for Pumping stn.of pipe line project from NMC to Hathamati-Guhri pipeline.	No. NSY/2005/1056/40/J.1/Dt.29.10.2005	12,07.00
33	EPC Contract for Pumping stn.of pipe line project from NMC to Hathamati-Guhri pipeline.Khed Pumping Station M/s.Krilokar Brothers Ltd.Agreement No.C.3/of 2005-2006	No.NSY/2005/1058/37/J.1/Dt.29.10.2005	8,43.36

(W	orks costing more th	an Rupees one cro	re)		
Date of commencement	Target date of completion	Revised cost if any	Expenditure incurred upto 31/3/2008	Remarks	
4	5	6	7	8	
Manhana Manhana and Anna and Anna and		(Rupees ii	ı lakhs)		
4.5.2006	3.11.2006	1,86.86	94.10	Work in Progress	
10.5.2006	9.11.2006	2,62.46	2,51.07	Work in Progress	
10.5.2006	9.11.2006	5,41.45	6,90.48	Work in Progress	
12.5.2006	11.9.2006	2,10.59	2,03.74	Work in Progress	
18.5.2006	17.11.2006	5,51.19	4,72.72	Work in Progress	
				8	
27.12.2006	17.11.2006	2,19.15	1,48,49	Work in Progress	
27.12.2006	26/6/2007		1,31.01	Work in progress	
27.12.2006	26/6/2007	Ν.	1,15.64	Work in progress	
27.12.2000	20/0/2007		^		
9/1/2007	7/8/2007		5,57.59	Work in progress	
9/1/2007	8/7/2007		1,08.73	Work in progress	
18/1/2007	17/7/2007		26.38	Work in progress	
			9,*		
9/3/2007	9/8/2007		5,58.07	Work in progress	
19/3/2007	18/9/2007		15.91	Work in progress	
3/11/2004	2/9/2007	4,51.95	4,26.59	Work in progress	
11/12/2001	10/6/2007		1,60.19	Work in progress	
11/12/2001	10/6/2007		2,35.12	Work in progress	
29/9/2005	28/3/2006	7,72.05	7,59.18	Work in progress	
17/2/2005	16/10/2005	3,60.15	3,48.66	Work in progress	
16/4/2007	15/10/2007		13.87	Work in progress	
23			m ne m t	Walkin Barana	
8.12.2005	7.9.2006	0.00	7,05.74	Work in Progress	
16.11.2005	15.8.2006	0.00	5,68.38	Work in Progress	
10.11.2000		W. C. Ser. Co.			

	Name of Project	Sanction Order No. and Date	Cost of work
	1	2	3
	NATIONAL HIGHWAY DIVISION	/	(Rupees in lakhs)
34	Construction Paarallel service road		
	bet Km 2/0 to 3/5 on Ahmedabad link road joining N.H.No.8&8-A job No.CFR/441/2004	NHR/1204/CFR/3/M dated 05-03-2004	1,43.96
35	Operation and maintenance of Bagodra Rajkot Toll Road.	No.NHR/1307/384/11/M-D-Dt.18.4.2007	5,04.52
	R& B PALANPUR	A	
36	Imp & Stg.to Various rural Road Package No.Bk/Nabard/Normal/P-8 of Sub.Dn.Ambaji.	No.PRCH/102007/Nabard/(2/D) dt.30.6.2007	1,24.70
37	Construction of bridge with approaches on Dantiwada diversion	No.SHB/1599/365/Part-I/D dtd 26/7/06	4,49.63
38	Construction of General Nursing School at Palanpur	No.BMD/4699/272(204)/N dtd 26/12/2006	2,76.21
	UKAI DIVISION NO. 1 UKAI	· ·	
39	Constructing Structures on Ukai Left Bank High Leval Contour Canal from Ch.30 to 8040 Mt.	No. Ukai-2003-58-J Dated 31.03.2004	2,22.69
40	Constructing Structures on Ukai Left Bank High Leval Contour Canal from Ch.8040 to 16110 Mt.	No. Ukai-2003-58-J Dated 31.03.2004	2,55.67
41	Construction Earth work and Lining for Ukai left back high level canal from Ch.30 Mt.to 1640 Mt.	and the state of t	11,65.41
	STATE ROAD PROJECT DIVISION VADODARA		4
	Phase II-B-GSHP-9-A Vadodara Padara Road	No.WBP-102004-83-C-dated 5.8,2004	62,86.90
43	GSHP-9-B Bharuch Dahej Road Tarment Infr &	No.WBP-102004-76-C-dated 5.8,2004	60,27.23
44	GSHP-14-SH-06-Surat-Olpad & Magadalla- Navsari Road Tarment Infr & Engg Pvt Ltd	No.Wbp-10002-168-C dated 20/9/2003	47,36.89

Date of commencement	Target date of completion	Revised cest if any	Expenditure incurred upto 31/3/2008	Remarks	
4	5	6	7	8	100
× ,		(Rupees in	(lakhs)		
				· 有 和	
= 8					
				* S ₃	
20-04-2004	20-02-2005		64.03	Work in Progress	
	*				
16.4.2007	15.3.2007 Time limit extention up to	4,92.16	4,50.79	Work in Progress	
	13.4.2008				
16.8.2006	15.8.2007		1,04.21	Work in Progress	
30/8/2006	29/11/2006		4,37.94	Work in Progress	
# # I C I # O O C					
23/6/2006	22/9/2007		2,34.47	Work Physically complet	ed.
	9				
03.02.2006	01.01.2007		3,41.90	Work in Progress	
03.02.2000	Ext.15.5.2008				
14		8			
				in the second second	
31.03.2006	16.02,2007		2,24.09	Work in Progress	
13.10.2005	10.9.2007		9,42.69	Work in Progress	
#21 NO 18					
# 1 To C				194	
31/8/2004	23/4/2006		77,32.39	Work in Progress	
8/9/2004	22/6/2006		75,94.15	Work in Progress	
	See to the second				
11/11/2003	29/4/2006		48,38.71	Work in Progress	

-		Name of Project	Sanction Order No. and Date	Cost of work
* ,		1		3
	-			(Rupees in lakhs)
٠	45	R & B JAMNAGAR. Construction of missing bridge across river Rupmati, Zangi and Sasoi on Mota Khadba Lalpur	No.SHB/897/693/D Dated 20-04-2000	1,08.98
		Section of Klawad-Khatia-Mota Khadba Lalpur-Khambhalia road Sasoi Bridge.		
T)	46	Construction of Dental College & Hospital at Jannagar	No.BMD/5699/N.A/136(112) dt 3/1/2004	15,52.38
	47	Widening and strengthening of Samana-Dhrafa- jamjodhpur road km 44/8 to 75/4 (Nabard)	No.SMR/18/2001/199 dtd 31/3/2001	3,91.55
	48	Construction of Central Office Building at Jamnagar	No.BBG/5603/NA/85?part II/358/N dtd 28/4/05	3,22.68
-	49	Widening & Strengthening of Kambalia PBR road S.H No 28 bet km 33/2 to 43/2	No.SHR/1805/861/D dtd 20/12/05	1,95.42
	50	Const. Of Court Building At Jamnagar	No.BLD/5698/NA/25/4/Part-I/N dtd 16/12/04N Dated 16.12.2004	1,49.91
-	51	Jamnagar Lalpur -Porbandar road km 4/10 to 6/05	No.Govt/CRF/102003/63/5 dated 4/3/2004	1,65.53
	52	Stre of Jamnagar-Lalpur-Porbandar road bet 6/0 to 18/0 (CRF/588/GJ/2006)	No. CRF/10/2006-11/S dtd 7/2/2008	2,13.13
8		R&B JUNAGADH	* X = (*	
	53	Improvement of road passing Una Town Spiral Const.co	No.Govt/SHR/2205/849-5 dtd 17/1/2006	1,15.90
	54	Const of Gevernment Girls Hastel at Junagadh	No, Govt/SHR/5704/N-2-146-32 dtd 23/1/2006	1,84.68
	55	Improvement of Road passing Veraval town	No.Govt/SHR-2205-754 dtd 7.3.2006	2,95.63
	56	Imp & widening of State Road passing through Kodinar Town	No.Govt/SHR-2205-848dtd 7.3.2006	1,52.43
	57	Una Tulsisyam Road km 0/0 to 19/0 Pravasi Path	No.Govt/SHR/2206/2293/D dtd 19/3/07	1,48.57
	58	Resurfacing Junagadh Khadia Bilkha Manekwada Road Km 27/7 to 35/0	No.Govt/CRF/102006/27/S dtd 11/5/07	1,33.34

(V	INCOMPLETE CA		e)		
Date of commencement	Target date of completion	Revised cost if any	Expenditure incurred upto 31/3/2008	Rema	urks:
4	5	6	7	8	
		(Rupees in	lakhs) '		
11/2/2004	21-05-2005		1,33.98	Work in Progress	
				N X E	
			H.	0 0	
31/5/2004	30/5/2006		1,84.64	Work in Progress	25
31/3/2004	30/3/2000		1,04,04	WORK IN PROGRESS	
15/10/2004	14/4/2006		4,28.76	Work in Progress	1/1
				34 W	
			9.0		
13/7/2005	12/1/2007		2,94.51	Work in Progress	
13/1/2003	12/1/2007		2,34.31	WOLK IN LIGHTON	
				12 S.C	48. 48.1
16/1/2002	15/7/2006		1,95.71	Work in Progress	
20/1/2005	19/12/05 Ext: 20/12/2005 to		2,16.46	work in progress	
	3/6/2006				4.144.64
17/9/2005	16/6/2006		1,55.78	Work in Progress	and the state of
15/5/2007	15/3/2008	**	1,48.41	work in progress	' . Atana
		g			
22/2/2006	21/8/2006		32.33	work in progress	, i
	¥				
27/2/2006	26/1/2007	* .	1,64.00	Work in progress	* e * E 500 *
15/3/2006	15/12/2007		1,60.32	Work in progress	
15/3/2007	14/12/2007		78.93	Work in progress	a a
23/5/2007	23/11/2007		1,80.27	Work in progress	780 X
24/5/2007	23/11/2007		1,34.50	Work in progress	

	Name of Project	Sanction Order No. and Date	Cost of work
	· 1	2	3
	DEESA IRRIGATION DIVISION,		(Rupees in lakhs)
	DEESA. 59 Earthwork/Structure for Sujalam Suflam Spreeding Canal Ch 277.930	No.AB-TC-Banas-93 dtd 21/01/2006	13,13.00
	60 Earthwork/Structure for Sujalam Suflam Spreeding Canal Ch 277.345 to 289.045	No.AB-TC-Sstr/1-68 dtd 06/02/2006	5,91.95
	61 Sujalam Suflam Spreeding Canal Ch 307.225 316.885	to No.AB-TC-Sstr/165 dtd 06/02/2006	453.75
	62 Sujalam Suflam Spreeding Canal Ch 295.945 307.225	to No.AB-TC-Sstr/166 dtd 06/02/2006	8,41.95
	63 N-H-14	No.AB-TC-Sstr/609 dtd 09/05/2006	1,34.02
	STATE ROAD PROJECT DIVISION,		
	RAJKOT. 64 GSHP-10 Rajkot Morvi Road	No.WBP-10-2002-164-C dtd 2/1/2004	99,38.36
	65 GSHP-11 Falla Jamnagar Road & Jamnagar Khambhalia Road	No.WBP-10-2002-165-C dtd 16/9/2003	1,02,34.47
	66 GSHP-12 Viramgam Dhrangadhra Halvad Ro Road & Jamnagar Khambhalia Road	oad No.WBP-10-2002-166-C dtd 26/9/2003	1,04,84.93
(N)	AHMEDABAD DIST(R&B) DN. 67 Strenghthening of Fedra Pipali Road Km 0/0 1/0 & 6/0 to 12/0	to No.CRF/102006/22/C dt 25/1/07	2,10.99
	68 Improvement Strengthening of road passing through Chandkheda nagarpalika km 0/0 to 2/450	No.SHR-1105-1051-Part D Dt 21/8/2006	1,98.65
	R&B MEHSANA 69 Improvement including widening & strengthening of Urban Roa under development of the provided passing through Unjha ty	No.SHR-1605-765-D dtd 26/4/2005 nent	1,08.79
	70 Improvement including wide ing & strengthening of Urban Road under developm road passing through Vijapur city	No.SHR-1605-1017-D dtd 7/7/2006 ment	1,00.14
	71 Improvement including widening & strengthening of Urban Road under developm road passing through Vadnagar city	No.SHR-1605-796-D dtd 27/4/2005	2,88.53
	72 Construction of New Bldg for Govt.Poly Tec Vadnagar	h No.BED/4505 V.P/N dtd 23/8/05	8,14.68

Date of commencement	Target date of completion	Revised cost if any	Expenditure incurred upto 31/3/2008	
4	5	6	7	8
		(Rupees is	(IAKRS)	
21/1/2006	27/7/2006	13,13.55	10,59.42	Work in Progress
commons.	F 10 10 00 C		5.00.01	W. L. B
6/2/2006	5/8/2006		5,80.91	Work in Progress
6/2/2006	5/8/2006		3,80.90	Work in Progress
6/2/2006	5/8/2006		7,18.23	Work in Progress
9/5/2006	8/11/2006		1,34.29	Work in Progress
	729			
9/4/2004	27/7/2006		1,00,50.89	Work Physically completed Final bill to be paid.
22/10/2003	7/2/2006		10574.10	Work Physically completed Final
				bill to be paid.
27/10/2003	26/2/2006	1,22,16.28	1,25,11.03	Work Physically completed Final bill to be paid.
				on to be paid.
0/5/0007	0.40.40.007	/	21121	W-1
9/5/2007	8/9/2007		2,14.94	Work in progress
6/1/2007	30/6/2007		1,50.90	Work in progress
27/7/2005	26/4/2006		1,39.44	Work in progress
277772005	20142000		1,00,141	The state of the s
27/7/2006	26/1/2007		97.55	Work in progress
27/7/2005	27/6/2006		2,08.17	Work in progress
wir er wilder	# 17 OF MOOD		mg wat i	. Proposition
16/9/2005	15/03/2007	14,83.00	13,26.77	Work in progress

	Name of Project	Sanction Order No. and Date	Cost of work
	a I	2	3
73	Resurfacing of Rural Road Package No 2	PRC/102005/Rural roads(140) Part-D dtd	(Rupees in lakh 77.31
74	Visnagar Sub dn Resurfacing of Rural Road Package No 3 Kalol Sub dn	PRC/102005/Rural roads(140) Part-D dtd 14/11/05	1,00.48
75	Const of Govt.Boys Hostel bldg at Mehsana BCK-26	No.SCP/152004/NB/8/G dtd 11/12/06	1,20.00
76	Imp/Strn.airstrip at Mehsana	No.AVN/1007-4-1-M dtd 14/2/2007	1,00.00
77	Pro.CC road from VadnagarVikaspath to Sharmishta lake at Vadnagar	No.SHR/1606/2404/D dtd 14/9/06	1,53.34
	STATE ROAD PROJECT DN.GANDHINAGAR		
78	Widening & Strengthening of S.H Bagodara- dholka S.H and Watnam Pipli Road GSHP-13	No.WBP-10-2003-137-C dtd 20/9/2003	80,81.24
79	NATIONAL HIGHWAY, RAJKOT Stg to Km 171/0 to 182/0 (up lane) & km 171/0 to 175/0 (down lane) of N.H 8a Section Chotila - Bamanbore	No.PRch/1007/14/M dtd 11/4/07	5,10.00
	CAPITAL PROJECT DN 4,GANDHINAGAR		
80	Construction of Administrative block and work shop bldg for I.T.I Chandkheda	No.BDG-1096-1340-1558-38 dtd 10/11/05	1,42.23
21	R&B AMRELI Construction of I.T.I Building Kunkavav	No.BDG/5923/PE/554(350) No 2 dtd 14/5/04	1,42.62
82	Urban Road network development in city at Savarkundla	No.2105.866.D dtd 14/9/05	1,44.38
83	Urban Road network development in city at Amreli	No.2105.826.D dtd 28/9/05	3,92.36
84	Improvement of Rural road in dist Amreli	No.SHR/2105/557/D dtd 10/4/06	1,28.22
85	Package No AMR/RR/I Resurfacing & strenghthening of various road Pro 37.50mm thick B.S.G in single layer on chalala Khambha Nageshri dudhala Jafrabad Road k.m 39/0 to 62/2	No.SHR/2106/604/D dtd 5/9/06	2,00.63
86	Construction of Nursing School for General	No.BMD/5906/NA-53 dtd 2/3/2007	2,87.12
87	Hospital at Amreli Resufacing & Strengthening Amreli Dhari Kodinar road.S.H 33 and dhari Tulshishyam road S.H 104 Section dhari to chalala km 52/0 to 75/0 selected length (Cornet work)	No. SHR/2106/2459/D dtd 10/8/2007	1,42.01

Date of commencement	Target date of completion	Revised cost if any	Expenditure incurred upto 31/3/2008	Remarks
4	5	6	7	8
4/1/2006	30/11/2006	(Rupees in	1,03.25	Work in progress
2/3/2006	1/12/2006	# #	1,24,62	Work in progress
24/4/2007	23/3/2008		85.85	Work in progress
19/2/2007	31/3/2007		32.56	Work in progress
26/2/2007	25/10/2007		79,80	Work in progress
#				•
29/10/2003	28/1/2006		97,20.79	Section completed Section II work in progress
S 11				
31/7/2007	28/2/2008		3,55.29	Work in progress
				* * * * *
24/11/2006	23/9/2007	a di	3,41.19	Work is physically completed final bill in process
15/7/2004	14/6/2005		1,10.34	Work in progress
5/10/2005	4/7/2006		1,14.91	Work in progress
14/10/2005	13/7/2006		4,31.51	Work physically completed
16/10/2006	15/9/2007		1,94.72	Work physically completed
12/10/2006	11/7/2007		2,51.01	Work physically completed
24/4/2007	23/10/2007		2,24.98	work in progress
10/1/2007	31/3/2007		1,58.72	Work physically completed

		Name of Project	Sanction Order No. and Date	Cost of work
		1	2	3
-				(Rupees in lakhs)
	88	R&B DIVISION PORBANDAR Improvement of road passing through Chhaya Nagarpalika under Vikas Path Yojna	No.SHR-2405-844-S dtd 18/1/2005	1,10.26
	89	Improvement of road passing through Ranavav Nagarpalika under Vikas Path Yojna	No.SHR-2405-844-3/5 dtd 18/10/2005	1,27.34
	90	Widening & Strenghthening Mangrol Porbandar	No.SHR/242005/137/5 dt 20/7/05	1,48.73
	91	Advana road km 5/0 to 33/0 Providing Submercible Section Kutiyana	No.SHR/240660/1/A/5 dt 21/9/06	1,40.63
	92	Mahiyani road Km 9/390 to 14/00 Widening & Strenghthening Porbandar Adityana Ranavav road km /o/ to 16/9 road km 5/0 to 33/0	No.CRF/102005(70) dt 19/4/06	1,82.78
	93	W. R I.HIMATNAGAR Jalundra Pumping Pump	No.NSY-2004/518/13/J(1) dt 17/8/2004	12,28.00
	94	C.S.S Canal Pumping Station Nr.Labhor	No.NSY-2004/518/13/J(1) dt 17/8/2004	9,59.00
	95	PANAM PROJECT DN,GODHRA Construction of tunnel from ch.750 to 4020 mt & open ch 4020 mt to 5250 mt of PHLC	No.PNM/ABTC/4178 dt 9/9/2005	31,30.28
	96	R & B DN, DAHOD Construction of government engineering College at Dahod	No.BED/4905/NA/1093/N dt 22/6/2006	21,47.71
	97	R & B DN BHUJ-KUTCH Construction of missing link Gaduli Santalpur road (Sec Mauvana to Gadkabet)	R & B Deptt. Gandhinagar No.BRS/1092/933(3)/S dated06/02/1999	1,35.60
	98	Construction of Gaudli. Hajipar-Khavda- dholavira-Mauvana-Gadkabet road Sec Kunariya- Dholavira road km 16/8 to 26/7	No.BRS/1097/933(3)/S dated 27/1/2000	2,45.47
	99	Wid to two lane & Imp of roads around the Dholavira place of dev centre of archealogical importance.Chitrod Rapar Lodrrani Dholavira	No.SHR/1498/1/1206 Dt 28/2/2000	2,53.14
	100	Road km 0/0 to 23/0 Wid to two lane & Imp of roads around the Dholavira place of dev centre of archealogical importance.Chitrod Rapar Lodrrani Dholavira	No.SHR/1498/1/1206 Part I-D/Dt 28/2/2000	494.32
	101	Road km 23/0 to 73/0 Wid to two lane & Imp of roads around the Dholavira place of dev centre of archealogical importance.Chitrod Rapar Lodrrani Dholavira	No.SHR/1498/1/1206/Par-II/D Dt 28/2/2000	5,78.77
		Road km 73/0 to 109/0	я и с	

Date of commencement	Target date of completion	Revised cost if any	Expenditure incurred upto 31/3/2008		25 — 14 140 37
	3	(Rupees in	The same of the sa	8	8 0
11/11/2005	11/5/2006	×	53.46	Work physically compl bill pending	leted final
11/11/2005	10/8/2006		1,19.13	Work physically compl bill pending	eted final
6/9/2005	5/6/2006		1,40.35	work in progress _Four	lane work
21/9/2006	15/6/2007		1,54.59	remaining Work physically compl	eted.Final
6/5/2005	5/3/2007		2,12.55	bill pending Work physically compl bill pending.	eted,final
0:		9			
16/11/2005	15/8/2006	N	9,64.93	Work in Progress	
16/11/2005	15/8/2006		6,81.2	Work in progress	
	×			o er	
9/9/2005	08/09/2007 Ext time limit: 31/12/08		16,51.49	Work in progress	
24/05/2006	23/2/2008	s ¹⁶	17,37.57	Work in progress	
		w			15.84
15/03/1999	14/09/2000		1,25.48	Work abondoned and pr made for relieving the e from work	
24/2/2000	23/8/2001		2,17.89	Work abondoned and pr made for relieving the of from work	
14/3/2000	13/3/2001		2,37.70	Contractor relieved from work by the Govt.	contract
* 3					± 6 ± 1
14/3/2000	13/9/2001		3,25.90	Contractor relieved from work by the Govt.	contract
31/3/2001	30/9/2001	(#) 2	0. Manual Control Control	Contractor relieved from work by the Govt.	contract

nateria					
		Name of Project		Sanction Order No. and Date	Cost of work
					3
Recipi	102		ntiguru shyamji Krishna ersity at Bhuj (Faculty bldg)	No.BKP-4504-Faculty-32-N dtd 3/2/05	(Rupees in takhs) 9,65.07
	103	Krantiguru ,Shyamj	ministrative Block for i Krishna Verma Kachh	No.BED-4703-57-Part 1.N-2 dtd 2/2/05	3,66.63
	104	block, guest house, b	posed library bldg,computer oys & girls hostel and dining u Syamji Krishna Verma at Bhuj	No.BED-4704-325-3-N dtd 9/8/05	14,72.13
	105		ntiguru shyamji Krishna	No.BDG-4705-874-N dt 18/1/06	4,66.04
		Verma kacheh Univ wall,road,drainage	ersity at Bhuj (Boundary stc)		
			Control Controls		
	106			No.SDR-2001-99-c-95(3) k2 dt 20/8/02	8,74.06
	107	Construction of E-D IV(nikava)W.R.Pro		No.RIP-2005-5203(207)k.2 Dt 4/3/2006	2,67.42
	~	JUNAGADH IRRI DN.JUNAGADDH	IGATION PROJECT		
	108	Ozat Weir(Shahpur) Water Reso Proj seway and R/s bank of river	No.RIP-2005-750-(38)k2 dt 30/3/05	1,26.41
		MEDICAL D & B	DN.AHMEDABAD		
	109		ntal hospital at Ahmedabad	No.BDG/1097/1492/(9)C-1 dated 19/3/92	6,70.41
		BHARUCH R & B	DN.BHARUCH		
	110	Improvement to Kar road km.1/7 to 3/18		(II) No.SHR/2590/5638/(2)S dated 3/08/1999	3,99.94
	111	Construction New I Bharuch	Degree Eng College at	GOG R&B No.TEM/2005/14/S dt 1/10/2005	20,43.15
	112	A STATE OF THE PARTY OF THE PAR	altirth Zanor Road Km 2/8 to	ĞOG R&B No.SHR/262007/ dt 10/7/07	2,72.90
		SURAT R&B DN.	CIIDAT		
	113		Sahol road km 19/4 to 33/2	No.CRF/102005/79/S/ dt 23/1/2005	3,62.00
				The second of th	
		Sujalam-Suflam D	ivision No.2		
	114	VISNAGAR Canal crossing bet of Drainage syphon ch	ch 231.005 & 245.850 km 239.370 km	No.KDN/2005/5052/146/K-3 dtd 26/4/06	3,18.34
	115	Canal crossing bet of Drainage syphon ch	sh 257.390 & 274.305 km 257.925 km	No.KDN/2005/5090/145/K-3 dtd 26/4/06	2,90.11

	vorks costing more th	ian Rupees one cror	e)	
Date of commencement	Target date of completion	Revised cost if any	Expenditur incurred upt 31/3/2008	to.
4	5	6	7	8
17/2/2005	16/1/2006	(Rupees in	9,95.98	Work in progress
			-,	was in progress
28/2/2005	2711/2005	oxel ne	4,73.14	Work in progress
31/8/2005	30/8/2006		13,76.38	Work in progress
4/2/2006	3/11/2006		3,10.88	Work in progress
				a = 5.6° €
	13:			
30/9/2002	29/9/2004	90.80 Excess approved	9,03.52	Work in progress
2/6/2006	1/11/2007	= = =	£#I 0.4	W-4.
er ar artisty	77172007		57.84	Work in progress
				* !
5'4/2005	4/7/2006		90.71	Work in progress
	1 .			
	1 X 1		1	
29/5/2006	28/11/2007	9,38.40	6,48.86	New agency fixed in 2006-07
18/10/2006	17/4/2008		5,68.54	Work in progress
25/5/2006	24/11/2007		10,20.14	Work in progress
18/9/2007	17/3/2008		2,74.35	Work in progress
		H		
16/3/2006	15/2/2007		2,23.89	Work in progress
	14 (ε	
15/5/2006	14/11/2006		2,50.24	Work in progress
15/5/2006	14/11/2006		2,32.53	Work in progress

1	Name of Project	Sanction Order No. and Date	Cost of work
	r	2	3
	AHMEDABAD IRRIGATION DN.		(Rupees in lakhs)
116	AHMEDABAD. Constructing canal earthwork ch 139.520 to	No.MLA/2001/M/123(6) K3 Part I dt 16/9/03	3,47.90
117 (Constg VRB across S.S.S ch 120.355,121.525, 122.045,123.365 & 124.345 km	No.KDN/2005/3587/121/K.3 dtd 17/1/06	1,99.11
	Constg VRB across S.S.S ch 151.245, 15.760, 152.945,152.350,154.580 & 157.530 km	No.KDN/2005/3587/121/K.3 dtd 17/1/06	3,29.18
	Constg VRB across S.S.S ch 127.135,128.005,128.545,129.715,130.715 km	No.KDN/2005/3587/121/K.3 dtd 17/1/06	2,27,88.17
	Const of minor structure on S.S.C @ Ch.131.245,144.670,149.910 km	No.KDN/2005/5980/187/K.3 dtd 26/10/06	1,76.97
	Const of escape U/s of Sabarmati river Ch 158.120 km of S.S.C	No.KDN/2005/4243/1K. dtd 27/10/06	2,53.47
122 (Const of Inlet structure & Drainage Syphone at various chainage of S.S.C ch 130.675 km to 150.660 km	No.KDN/2005/5685/169K Dt 14.11.06	2,24.18
123 (Const of Drainage Inlet drainage syphone structure Ch 120.445,123.825,124.330 & 127.645 km of S.S.C	No.KDN/2005/5958/186 K dtd 3/11/06	2,07.06
	Const of Canal lining for S.S.C from Ch 143.74 to Ch 145.310 Km	40 No.KDN/2005/5912/9 K dtd 30.12.06	1,45.70
	Const Barel type structure of S.S.C at Ch 154.340 km across Abad-Hnagar N.H. way no	No.KDN/2005/442/17/ K-3 dtd 16/3/06	3,66.11
1	Prov.special treatment of EW using non-voven geofabric rubble stone pitching in slop & C.C l insied drain of SSSCY ch 121,960 to 122,635	No.NWRWS/aipc/102007/2100/36/K in DT.9.05.2007	1,09.96
			186 187 (188
1	Const. of RCC cast in situ box on meter gauge railway line @ Km.353/10-11.Nr. Station Talor or A'bad -khedabrahma section of W.R. @ Ch.139.610 KM. of S.S.C. Canal.	No.N.W.R.W.S.KALPSAR d DEPTT.No.KDN/2006/33/651/100 K Dt.2.12.2006	1,26.40
	Remodelling of Vinzol Vehlas & Chndla Tank feeder	No.Misc./2004/247/216/K.3 Dt.9.2.2007	6,97.16
1	Const.earthen bund & Spurs @ Village Vautha.Tal.Dholka on Sabarmati over @ F.P. scheme Parth Associates.	No.A.I.P.C/2007/1201/(13)PAET I K3 Dt.12.09.2007	3,77.89
	Remod of Kharicut Canal Prov & laying 1800 mm Q pipe line inChandola Tank Feeder	No.N.W.R,S Dept No/Misc/2004/216/PF/K-5 dt 4/4/07	2,31.61

Date of commencement	Target date of completion	Revised cost if any	Expenditure incurred upto 31/3/2008	
4	3	(Rupees in	lakhs)	8
* *		Merica ● situ (Conto	6-8-5-6	
21/10/2004	20/8/2005		1,92.31	Work under progress
8/2/2006	7/9/2006		1,74.17	Work under progress
				30
8/2/2006	7/8/2006		3,18.03	Work under progress
9/5/2006	8/11/2006		2,24.09	Work under progress
				*
18/11/2006	17/3/2007	(A)	2,43.97	Work in progress
18/11/2006	17/3/2007	S 9 n	1,94.10	Work in progress
8/12/2006	7/4/2007		1,91.28	Work in progress
02/12/2006	01/04/2007	- 5.	1,55.32	Work in progress
14/02/2007	13/06/2007	a s	89.47	Work in progress
03/04/2006	02/10/2006		1,92.18	Work in progress
30.5.2007	29.7.2007		9.76	Work in progress
				ti eti
23.2.2007	22.6.2007		46.08	Work in progress
	3 °			
				3
28.2.2007	27.1.2008		1,87.50	Work in progress
28.12.2007	27.10.2008		8.96	Work in progress
13/6/07	12/9/07		2,32.75	Work in progress

-	Name of Project	Sanction Order No. and Date	Cost of work
	1	2	3
	SUJ.SUF.SPRE.CH.DVN.NO.1 HIMANGAR		(Rupees in lakhs)
131	Constructing canal E/W for Sujlam Suflam Soreading canal. Ch.78.31 to 87.18 Km.	No.KDN/2004/2248/(26)/K.3 Dt.20.9,2004	4,76.15
132	Ch.87.18 to 90.66 Km.	No.KDN/2004/2248/(26)/K.3 Dt.20.9.2004	4,86.50
133	Ch.91.98 to 96.99 Km.	No.KDN/2004/2248/(26)/K.3 Dt.20.9.2004	4,24.05
134	Ch.84.40 on Dhamni Aquduct at Ri ver Dhamni.	No.KDN/2004/3708/71/K-3 Dt.31.1.2005	3,78.26
135	Ch.74.47 Km.Mohar Aquduct on river Mohar.	No.KDN/2004/4060/68/K.3 Dt.4.3.2005	3,01.15
136	Ch.105,15 Km. Watrak Qquduct on river watrak	No.KDN/2004/41/42/72/K.3 Dt.11.3.2005	9,50.86
137	Ch.96.01Km. Varansi River Canal syphon.	No.KDN/2004/5150/98/K.3 Dt.10.3.2005	2,78.00
138	Ch.74.808 to 87.600 Km.VRB (Small structure s)	No.KDN/2005/2604/57/K.3 Dt.17.1.2006	4,21.47
139	16.Ch.93.776 to 105.900 Kms.	No.KDN/2005/23/16/89/K.3 Dt.17.1.2006	3,66.25
140	Ch.108.360 to 119.730 Kms.	No.KDN/2005/55/K.3 Dt.18.1.2006	5,57.71
141	Constructing of spilway E-dam for Gorathia (Mota Chekhla)Recharge scheme	No.S/9599/N/629s/part-I/K.3 Dt.14.9.2005	5,09.53
142	Constructing Lakhia Dhara drain queduct @ ch.106.630 Km.of Suj.Suf.Spre.Canal.	No.KDN/2005/4725/137/K.3 Dt.17.4.2006	3,12.53
143	Constg.Small structures between Ch.94.026 to 96.800 km. Of Suj.Suf.Spre.Canal Parth	No.KDN/2005/4140/131/K.3 Dt.19.4.2006	2,58.00
144	Associates Constg.SHRB Across Suj.Suf.Spre.Can.at CH.88.27 to 100.35 Km.	No.KDN/2005/411/5/K.3 Dt.19.4.2006	1,77.15
145	Constg.S.S.between Ch.75.295 to 86.045 Km.	No.KDN/2005/4545/134/K. Dt.27.10.2006	2,64.47
146	Constg.S.S. between Ch.110.730 to 118.230 Km.	No.KDN/2005/5576(2)/K. Dt.27.10.2006	3,15.51
147	Const. S.S. bet.Ch.75.55 to 92.50 Kms.	No.KDN/2005/5601/167/K. Dt-27.10.2006	3,69.64
148	UND IRRIGATION DN.JAMNAGAR Const of E-dam spillway masonary dam and H.R.	No.N.M.R-01-C-18(I) K-2 dtd 19/6/01	6,69.70
149	R&B RAJPIPLA Modernisation of Rajpipla Garudeshwar repairing through city limit 0/0 to 9/600 P.C.D.3 DN.HIMMATNAGAR	No.PB/BRJ/Mamlatdar/Kacheri/ dtd 21/4/05	1,68.37

Date of commencement	Target date of completion	Revised cost if any	Expenditure incurred upto 31/3/2008	Remarks
4	5	(Rupees in	lakhs)	8
and		(паросо н	iunisj	
27.10.2004	26.8.2005	4,88.08	4,77.84	Work is completed but not finalized.
19.11.2004	18.9.2005	6,96.00	5,18.24	Work is completed but not finalized.
19.11.2004	18.09.2005	4,18.09	3,06.53	Work is completed but not finalized.
28.2.2005	27.11.2005	3,97.16	4,59.53	Work is in Progress.
19.3.2005	18.11.2005	3,17.79	2,75.04	Work is completed but not finalized.
19.4.2005	18.2.2006	9,98.40	10,65.46	Work is completed but not finalized.
4.12.2004	11.11.2005	1,91.47	2,16.19	Work is in Progress.
14.3.2006	13.9.2006	4,42.20	3,52.83	Work is in Progress.
8.2.2006	2.3.2006	3,84.56	3,26.09	Work is completed but not finalized.
8.2.2006	2.3.2006	5,85.58	4,57.56	Work is completed but not finalized.
10.7.2005	10.6.2006	9,32.00	8,70.06	Work is in Progress.
25.4.2006	24.10.2006	3,28.15	3,49.71	Work is completed but not finalized.
11.10.2006	5.11.2006	2,70.00	2,37.99	Work is in Progress.
11.7.2006	5.8.2006	1,86.00	1,98.21	Work is in Progress.
21.11.2006	20.5.2007	2,66.90	3,08.60	Work is in Progress.
21.11.2006	20.3.2007	3,33.64	3,23.59	Work is completed but not finalized.
12.2.2006	6.1.2007	3,73.03	2,57.96	Work is in Progress.
27/07/2001	26/07/2004		4,60.68	work in progress
25/07/2005	'24/08/2006		1,23.70	Work in progress

	Name of Project	Sanction Order No. and Date	Cost of work
	· 1	2	97 8 3
150	Chandrana W.R.Project Construction Const Masonary spillway including steel Redial gate &	No.IPM/2001/1606(1)K.3 dated 22/05/2002	(Rupees in lakhs, 4,40.14
151	RCC piers Khedva Right bank earthen dam remaining work of Left bank E-dam & H.R	No.KDV/2004/5820/1-K-3/date 2/8/05	3,87.00
152	R&B VALSAD Constructing Engineering College at Valsad	No.BED/5205/NA/258/1099/N dtd 20/4/06	11,85.54
153	R&B KHEDHA Improvement & Resurfacing of various roads under R&B sub Dn, at Khedha	No.SHR-1206-67-D dtd 15/6/2006	1,71.79
154	Development of Sports Complex Bldg at Nadiad	No.BDG-4406-NA-66-10790-N dtd 6/2/2007	1,93.20
	* * * * * * * * * * * * * * * * * * *		
155	DISTRICT R&B RAJKOT Widening and Strenghthening of Wakaner- Jadeshwar-Lajai road km 3/0 to 13/0	No.CRF/10-2006/(12)/D dtd 17/4/07	2,66.49
156	W.R.I BHUJ Korocreek (Guneri) Bandhara	No.NSY/102005/34/1842/1. Dt 18/3/2006	3,39.94
157	IRRIGATION PROJECT DN.6 VADODARA S.P.P W C Scheme, Constg. Of check Dam across Deo river near Muni Seva Ashram at Goraj.	GOG Letter SPS/2003/M-7/(30)K dated 20/07/2003	64.78
158	Mahi Weir Scheme-Constg Gabian pitching at left side & right bank of Mahi weir	No.VIC/10/07/2838/52/K dtd 29/6/07	2,08.45
159	Mahi Weir Scheme-Constg Guid bund by E.W of Left side & right bank of Mahi weir	No.VIC/10/07/2840/51/K dtd 1/10/07	1,23.37
160	R&B HIMATNAGAR Development of sports complex at Himatnagar	No.BED-4305-5193-10771/N dtd 31/8/06	2,96.14
161	Constg of Reception Centre with accomodation facilities for custodian staff qtr.Himatngar	No.Nrksha-1-02005-NB-B-A dtd 6/10/05	1,45.84
162	Imp & Strength of Rural road Pkg N-6 Modasa	No.PRC-102007-NB-2D dt 30/6/07	1,88.10
163	Development of Idar shamlaji road Sec 20/0 to 32/0,169/470 to 125/800	No.Shr/1305/895/D dt 26/4/05	25,75.95
164	SURAT R&B DN 1,SURAT Constn works of various building for new started degree engineering college at Surat R&B PATAN	No.TEM/2004-3312(14)S01/10/05	25,20.69
165	Construction of District-Court Building at Patan	No.B/102003/1698/G dtd 21/7/2003	6,27.18
166	Construction works of various building for newly started degree Engineering college at Patan	No.BDG/4505/Es&Ps/1090/N dtd 20/6/2005	20,41.34

	()	Vorks costing more than	n Rupees one cro	re)	
	Date of commencement	Target date of completion	Revised cost if any	Expenditure incurred upto 31/3/2008	Remarks
***			(Rupees in	A CONTRACTOR AND ADDRESS OF THE PARTY OF THE	
	01/10//2002	30/09/2004 Ext:31/3/06	(Myses in	1,30.84	work stopped due to dropped proposal of scheme
	22/09/2005	31/3/07 Ext:15/6/08		2,80.29	Work in progress
	19/12/2006	31/03/2007		13,29.45	Work in progress
	06/03/2007	05/12/2007		1,27.86	Work in progress
	27/02/2007	26/01/2008		1,10.02	Work in progress
	17/05/2007	16/03/2008		3,22.46	Work is in progress
	31/03/2006	30/03/2007		1,70.63	Work in progress
	08/07/2004	08/07/2005		52.16	Work in progress
	31/07/2007	29/09/2007		1,72.55	Work in progress
	26/12/2007	25/02/2008		1,21.06	Work in progress
	02/01/2007	01/12/2007		2,56.69	Work in progress
	29/05/2006	28/04/2007		1,47.20	Work is completed final bill pending.
	28/09/2007	27/12/2007		1,95.64	Work in progress
	24/11/2005	23/05/2007		26,11.68	Work in progress
	24/07/2006	23/01/2008		12,92.94	work in progress
	06/12/2005	05/06/2007	8,78.74	7,30.33	Work in progress
	12/06/2006	11/12/2007	25,23.33	21,97.17	Work in progress

	Name of Project	Sanction Order No. and Date	Cost of work
- 5	T.	2	3
167	Construction of Sports Complex at Patan	SAG/102005/209/B dtd 5/8/06	(Rupees in lakhs) 2,48.31
168	Construction of missing link on Kandla- Santalpur-Radhanpur-Dunawada-Patan road km 29/195 to 33/115	No.SHR/2605/1317/D dtd 4/11/06	1,23.01
	P.C.DN.4 RAJKOT Limbdi Bhogavo-2 W R Proj.Const of E W & C D works of Distry.of minors for LB-II	GOG Lettet No.LBV-2001/C-19/3/K2 dated 6/07/2001	1,00.21
	W R Project.		
170	Const of Weirs Package No.G-1 across River Chandrabhada	No.SFL/2005/353(27)/k-2 dt 23/2/2005	1,01.42
171	Const of Weirs Package No LB-2 across River Wadhwan Bhogavo/Vansai	No.SFL/2005/769(44)/k-2 dt 30/3/2005	3,20.82
172	Const of Weirs Package No WB-4 across river Wadhwan Bhogavo	No.SFL/2005/992(49)/K-2 Dt 17/5/2005	2,81.11
173	Const of Weirs Package No WB-2R across river Wadhwan Bhogavo	No.SFL/2005/991(48)/K-2 Dt 17/5/2005	4,52.47
174	Const of Weirs Package No.SB-1 across River Sukhbhadar	No.SFL/2005/3207(71)/K-2 dtd 11/8/2005	3,55.01
175	Const of Weirs Package No.LV-3 across river Limbdi Bhogavo	No.SFL/2005/3207(73)/K-2 dtd 11/8/2005	2,24.84
176	Const of Weirs Package No.WB-3R across river Wadhwan Bhogavo	No.SFL/2005/4209(78)/K-2 dtd 4/2/2006	1,94.54
177	Const of Weirs Package No.SB-2 across River Sukhbhadar	No.SFL/2005/4295(67)/K-2 dtd 4/2/2006	5,38.48
178	Const of Weirs Package No.B-1 across River Brahmani	No.SFL/2005/3937(77)/K-2 dtd 4/2/2006	7,26.76
179	Const of Weirs Package No.B-2 across River Brahmani	No.SFL/2005/2604(69)/K-2 dtd 4/2/2006	5,88.76
180	Const of Weirs Package No.LB-4 across river Limbdi Bhogavo	No.SFL/2005/2292(66)/K-2 dtd 17/6/2005	4,38.24
181	KUTCH IRRIGATION BHUJ Const of Kandagara Bandhara	No.NSY/102005/1674(12)I dtd 19/12/06	2,69.91
182	KADANA DIVISION No. 1 DIWEDA COLONY Const. Canal Earthwork for Sujlam Suflam	KDN/2004/2105/29/L-3 dated 20.09.2004	4,51.50
183	Spreading Canal from Ch. 10/170 to 12/900 km Const. Canal Earthwork for Sujlam Suflam	KDN/2004/2105/29/L-3 dated 20.09.2004	2,74.97
	Spreading Canal from Ch. 7.65 to 8.07 km	2	

(W	orks costing more tha	n Rupees one crore)		
Date of commencement	Target date of completion	Revised cost if any	Expenditure incurred upto 31/3/2008	Remarks	
. 4	5	6	7	8	
22/12/2007		(Rupees in l			
23/12/2006	22/11/2007	a 8 9 a	70.08	Work in progress	
	*		9		
02/02/2007	01/02/2008	3	1,23.86	3	
		*			
η ω					
04/06/2002	Nov.2005	ger in the	5.60	Wednesday	
04/00/2002	1404.2003		3.00	Work stopped due to LAQ problem	
				prootem	
07/03/2005	31/03/2007		56.03	Work physically completed	
	No.		N _N	V	
12/04/2005	11/07/2006		2,00.59	Work physically completed	
			49100.00	to the physically completed	e Be
15/06/2005	14/01/2002				
13/00/2003	14/01/2007		1,43.67	Work in progress	
				0 P 8 8	
24/08/2005	30/06/2007		2,86.46	Work in progress	
			i j		
21/11/2005	20/02/2007	1	1,48.66	Work in progress	
21/11/2005	20/04/2007		1,16.24	Wade abusin the annulated	
21/11/2003	20/04/2007		1,10.24	Work physically completed	
*					
17/02/2006	1.6/00/2007				
17/03/2006	16/02/2007	25	1,68.76	Work physically completed	ģ
22/03/2006	21/09/2007	06	3,83.41	Work in progress	
	36				
22/03/2006	22/09/2007		6,85.64	Work in progress	
					ç
22/03/2006	22/09/2007		4,48.06	Work in progress	
			4,40.00	Work in progress	
22/06/2006	21/12/2007		2 20 55		
22/00/2000	21/12/2007		2,20.56	Work in progress	
	# # # # # # # # # # # # # # # # # # #				
40					
20/1/2007	10/1/2000			* × 0	
20/1/2007	19/1/2008		2,42.07	Work in progress	
		770 OF			
6.11.2004	05.09.2005	10,10.07	8,22.88	Work in progress	
))			57300000	one in brothess	
14.12.2004	13.10.2005	7.	2,02.68	Work in progress	
			my tree; CFG	ar or a progress	

Name of Project	Sanction Order No. and Date	Cost of work
, * * * * * * * * * * * * * * * * * * *	2	3
84 Const. Canal Earthwork for Sujlam Suflam Spreading Canal from Ch. 8.74 to 10.17 km	KDN/2004/2105/29/L-3 dated 20.09.2004	(Rupees in lakhs 4,55.46
85 Modification of existing Kadana left Bank Main Canal between ch. 0.00 to 12.50 km. Including excavation Earthwrok cement concrete lining with paver machine demolition of damage lining etc; for K.L.B. high canal	KDN/6/2004/3538/42/K dated 24.02.2005	4,01.40
86 Constructing of VRB ch. 11.530 to 12.240 on S.S.S. canal	KDN/2005-2163-46-K-3 dated 09.01.2006	1,15.65
87 Constructing Drainage Syphon bet ch. 15 to 21 km of SSS Canal	KWR/WS/Kalpsar Dem/61205/1779/35/K dated 04.02.2006	2,66.63
88 Construction VRB & bet Ch. 24.210 to 27.150 km of Sujlam Suflam Spreading Canal	KDN/2005/3005/96/K-3 dated 27.01.2006	4,96.14
89 Constg. D/S at Ch 3500 to 7710 M on SSS Canal	KDN-2005-1659-36-K-3 DATED 10.02.2006	3,91.64
90 Construction D/S at Ch. 20055 M Canal SSS canal with E/W bet Ch. 19890 to 20490 M	KDN-141-K-3 dated 18.04.2006	8,30.82
91 Constg. Of VRB at Ch. 9560 to 10830 M SSS Canal	KDN-163-K-3 dated 18.04.2006	4,96.14
92 Construction MDRB Ch. 5890 Acqu. Ch. 6360 M V.R.B. @ Ch 6360 on SSS Canal	KDN/2005/4084/122-K-3 dated 27.04.2006	2,77.23
93 Construction C.R. Cum escape at Ch. 14 km on SSS Canal	KDN-2006-81(A)-K dated 30.12.2006	296.97
94 Constg. Of V.R.B. at Ch.9560 to	KDN-163-K-3	1,79.64
10830 M. S.S.S.Canal	Dated 18.04.2006	
195 Constg. V.R.B.at Ch.7680 to 8550	KDN-2005-4806-139-K-3	2,91.11
Mt. S.S.S. Canal	Dated 18.04.2006	
196 Constg. D/S bet Ch 0 to 3500 MDRB betch 0 to 4800 MSSS canal	KDN-2007-1659-35 K Dated 7.11.2006	4,36.01
197 Providing placing 10 cms thick	KDN-2006-3615-10-K-	4,06.24
M-18 grade lining between Ch.260	Dated 6.12.2006	
to 4888 M & 5550 to 5878M	Dated 0.12.2000	
On Sujlam Suflam Spreading canal		
198 Constg. VRB & MDRB between Ch.15.00 to 21.00		2,60.59
199 Providing & lying rock Toe pitching	KDN-612006-5763/60-K	1,02.00
in canal bank approch on @ U/S & D/S of Bhadar seq.@ Ch.14715	Dated 30.12.2006	
or 19 of Dilagan sequal Cit. 14715		

Date of commencement	Target date of completion	Revised cost if any	Expenditure incurred upto 31/3/2008	Remar	ks
- 4	5	6	7	8	
		(Rupees in			
14.12.2004	13.10.2005	6,48.95	5,62.27	Work in progress	
04.02.2005	27.08.2005		1,46.29	Work in progress T extension proposal Government	
					9.
15.02.2006	14.08.2006		96.36	Work in progress	
W.					
15.02.2006	14.08.2006		1,35.38	Work in progress	
02.03.2006	01.09.2006	4.	4,86.51	Work in progress	
02.03.2000	01.09.2000		1,00.0		
07.04,2006	06.10.2006		2,68.94	Work in progress	
	0.000 MT 70.00 0M				
19.05.2006	18.11.2006		6,86.89	Work in progress	9
Samuel and a	20 12 2004		93.00	West in present	
21.06.2006	20.12.2006		82.90	Work in progress	
02.06.2006	01.12.2006		2,41.00	Work in progress	
02.00.2000	01.12.2000		2,41,00	mana m pragrama	
24.01.2007	23.03.2007		152.89	Work in progress	
		2			
21.6.2006	20.12.2006		82.91	Work in progress	
					a seed of
05 10 0005	04.04.2007		95.96	Work in progress	u se
05.10.2006	04.04.2007		93.90	work in progress	
22 11 2006	26.03.2007		3,62.06	Work in Progress	
27.11.2006	26.03.2007		3,02.00	WOIK III I TOBICOS	
	15.04.2007		3,89.04	Work in Progress	
16-12-2006	15-04-2007		3,69.04	WOIK III Flogicas	
12/11/0000	12/05/2007		1,91,50	Work in Progress	
13/11/2006	12/05/2007		1,91,30	Wark in Progress	
15.01.2007	15.04.2007		71.37	Work in Progress	
13.01.6007	A SELECT MARKET				

	Name of Project	Sanction Order No. and Date	Cost of work
-			(Rupees in lakhs)
	200 Providing & Laying 10 Cm. Thick	KDN-612006-262853-k	7,19.16
	15 grade line & dry rubble pitching	Dated 22.12.2006	185 =
	on other slop Ch. 12.90 to 27.69	* ·	
	KM. Of S.S.S.Canal		
	201 Constg.of C.C. M.15 lining KRBC between		2,94.58
	Ch.4.30 to 20.20		
	Capital Project Dn.No-3		
	Gandhinagar 202 Const. Of Railway Overbridge in lieu of I.C. NO.231/A on Kalol Mansa Vijapur Road	RLY-1003-NEW ITEM-PART-2-M dated 10.02.2005	10,74.98
	203 Construction of RCC Box 5.0 x 2.5 M. Across running B.G. & M.G. Railway lines	VSS/10/2001/3323/25/3/C-1 dated 20.12.2001	1,63.79
	204 Providing and Lying RCC pipe line for strom water EF main along road No. 6 in GTS	VSS/102003/1855/273/C-1 dated 06.11.2004	5,16.65
	205 Desining constructing and commissioning of 76m LD capacity Sewage Treatment plant at Jaspur	VSS/1099/1614/224/PART-2/C dated 19.01.2005	7,28.00
	206 SITC of mechanical and electrical work for pumping station for second stage sewage scheme of GTS at Jaspur	ELC/1096/2608/681/C-1 dated 29.06.2005	1,85,12
	207 SITC of mechanical and electrical work for pumping station for second stage scwage scheme of GTS at Sargasan	SHR/2005/1328/PART-D dated 27.02.2006	3,07.51
	208 const. Parallel service road oth side parallel to Gandhinagar Koba Road km 3/200 to 8/100	CRF/102006/6/S dated 07.03.2007	3,54.66
	City R & B Division Rajkot		
	209 Construction of work at verious	BED/5405/1054/N	
	bldg newly started degree Engineering college at Rajkot	Dated 13.12.2006	20,43.45
	Dharoi Canal Division No-3 Visnagar	K W	
	210 E.W. of S.S.S. canal ch. 202.175 to 216.555 km	KDN-2004-2100-30-K-3 dated 20.09.2004	5,16.19
ē	211 Const. Canal Syphone @ Khari River @ ch 210.230 km	KDN-2004-4564/(86)/K-3 dated 04-03-2005	4,69.51
	212 Const. Chack Dam @ Khari River @ Mehsana	PRH/2005/2773/1135/K-3 dated 17-04-2007	1,11.95
	Navsari R & B Division		
	213 Constg. A Bridge across river Kaveri on Chikhli- Talavchora Ghej Chari-Atgam road Km.1/6 to 2/0 M.D.R.	No. SHB/282005/2540 dated 23/02/2006	2,68.52
	214 Constg. Of Admn. Block & Worhshop building for I.T.I. At Chikhli	No. BDG/5202/N/297/1058 dated '26/05/2005.	2,02.79

Date of commencement	Target date of completion	Revised cost if any	Expenditure incurred upto 31/3/2008	Remarks
4	5	6	7	8
		(Rupees i		
20.01.2007	19.07.2007		1,19.71	Work in Progress
			5 × 2×	
				N 198
24/01/2008	23/05/2008		1,78.52	Work in Progress
8 8 ² 5 ²		18	* *	
01.03.2005	30.08.2006		11,01.36	Work in progress
12.08.2002	11.01.2004	27 7. O#2	1,30.15	Work in progress
12.00.2002	11.01.2004		1,30,13	work in progress
13.12,2004	12.12.2006		5,45.17	Work physically completed on 15- 06-2007
10.03.2005	(9.03.2006		6,25.38	Work in progress
		,		
01.08.2005	30.04.2006.		1,59.53	Work in progress
20.03.2006	27 12 2007		2.02.00	W
28.03.2006	27.12.2006		2,02.99	Work in progress
29.03.2007	28.03.2008		3,26.95	Work in Progress
en e				

	* *			# 19 BY BA
'07.06.2007	06.12.2007		20,67.21	Work physically completed on
			20,07.21	31/03/2008 but final bill yet to be
8-11-2004	07-09-2005		5,32.95	Work physically completed but
				Final bill yet to be paid.
12-04-2005	11-10-2005		1,21.28	Work in Progress
00 03 3003	00.03.3000		70.00	W-I in Personal
09-03-2007	08-03-2008	200	70.98	Work in Progress
		4	N X	
18.03.2006	17.03.2008	3,98.48	3,92.46	Work is physically completed on 17/03/2008 but Final bill yet not
22.7.2005	21.7.2007		1,92.03	paid Work is physically completed but
46.1.6003	21.7.2007		1,92.03	Work is physically completed but Final bill yet not paid
				164 O 5 500 g

	Name of Project	Sanction Order No. and Date	Cost of work
	Î	2	3
	CITY R & B Division Vadodara		(Rupees in lakh
21:	5 Strengthening of Gorva-Undera koyali Road km 0/0 to 5/06	B/2/199 OF 98-99 dated 6.11.1999	1,81.18
210	6 Providing a new building for increased 200 beds at SSG Hospital at Vadodadara	SSGH/1099/NB7-J dated 17.10.2000	2,77.58
	Salinity Control Division Rajkot Renamed as Irrigation Division Porbandar		
21	7 Chiklodra Checkdam-IV Phase S.P.P.I. Yojna, Village Chikhlodra Ta-Manavadar, Dist- Junagadh Salinity Control Division Porbandar	CDM/2006/991/75/K-2/NWRWS &K, GANDHINAGAR dated 26-02-2007	1,31.88
218	8 Construction of Spreadind channel joining Noil and Meghal in Malia-Mangrol Taluka of Junagadh District	SIP/2004/328/30/K-2 dated 13.12.2004	3,35.00
219	9 Contruction of Somnath T.R. across river Triveni in Veraval Taluka near village Patan		18,87.64
220	Sipu Project Division Palanpur O Construction of Weir Diapharm wall Training walls and protection work of Umrecha (Barrage)recharge Scheme The Visnagar Taluka Majoor Sahakari Mandali Ltd Visnagar No B2/1 of 2004.05	No.UMA/2004-816/1/K-3 Dated 25.10.2004	7,97.91
22	Construction Structure like .e	No.KDN/2005/366/114/K-3	6,34.84
	Village Road Bridge from Ch. 322.240 to 331.825 K.M on Sujlam Suflam Spreading Canal Tirupati Surjan Ltd.	Dated 18.01.2006	
	City R & B Division Ahmedabad		
222	2 Development of Sports Activities Khokhara Sport Complex	RAMAT/10-204-1540 dated 26.05.2005	3,02.00
223	3 Construction of Maninagar Govt. College Bulding at Maninagar B-2/1 of 2006.07 Backone Enterprise	BDG/1005/1388/2538/C-1 dated 08/06/2006.	6,02.66
224	Extension of Existing Annexe Building at Gujarat Bahavan New Delhi	R&B DEPT/1095/41/1427/C-1 dated 04-03-	3,24.64
	Salinity Control Division Bhavnagar		
225	Malan Bandhara Scheme	No. SIP/2002/793/24/K-2	11,49.69
	Kishor Project Pvt.Ltd, Rajkot B-2/1 of 2004.05	Dated 05.05.2004	
226	Raising of existing Mahuva to Mahuva-Bunder Road cum causeway Malan Bandhara scheme	No SIP/2007/1243-22/K-2 Dated 26.03.2007	4,67.81

Date of commencement	Target date of completion	Revised cost if any	Expenditure incurred upto 31/3/2008	
4		6	7	8
		(Rupees in	i lakhs)	
26.03.1999	31.12.2000	8 K 8 W 8 W	1,54.10	50% share from notified has not been recovered and hence work
11.05.2005	10.05.2007		3,96.00	Work in progress
1		* 20 2		
16-03-2007	15-03-2008	38 T	30.93	Work in progress
	3	erio nes		
02.03.2005	01.02.2006		4,10.09	Work in Progress
		¥=		
27/03/2008	26/03/2010		1,53.25	Work in progress.
13.12.2004	31.03.2008	2 V	9,08.43	Work in Progress
	550 W			
06.10.2006	09/08/2007		5,61.20	Work in Progress
A 22		= %		
	77 N			
16.01.2006	15.10.2006		2,90.93	Work in Progress
23.06.2006	22.06.2007	6,22.66	8,51.00	Work in Progress
*				*
28.6.2006	27.09.2007		2,85.80	Work in Progress
				ž
14.12.2004	13.12.2007	Nil	10,10.50	Work in Progress
g 8 c	(Z))	* *		
26.03.2007	25.02.2008	Nil	3,03.32	Work in Progress

H-540-50

	Name of Project	Sanction Order No. and Date	Cost of work	
	1	2	3	
			(Rupees in lakhs	
	Sujlam Suflam Division No-1 Kherva - Mehsana			
	227 Construction Canal Syphone on River Rupen	KDN/44678/91/K-3 dated 17.03.2005	2,09.42	
			120 77	
	Project Constn, Division NO-3 Rajkot			
	228 Constn of E.D.M.D. & H.R. of	No.MC/2004/1563-2-K-2	18,62.83	
	Machhu- 3 W.R. Project	Dated 12.07/2004		
	m	Wi		
	Bhavnagar (R & B) Division Bhavnagar			
	229 Pragatipath-1 development high speed corrido	r SHR-2305-855-D dated 12.12.2005	5,24.75	
	section Chhaida-paliyad-Botad km 50/0 to 75/			
	in Bhavnagar Dist. 51/8 to 75/0	(#E		
	230 Constn. Work of variou building	No.BED/5805/1096/N	12,23.75	
	for newly started Degree Engineering	Dated 26.04.2006		
	college at Bhavnagar			
	231 Constn. Of Troma Centre in Sir T.	BMD/5898/PE/20/76/N dated 22-06-2005	2,70.97	
	Hospital at Bhavnagar 232 Resurfacing and strengthening rural road	SHR/2305/535/D dated 26-04-2006	1,04.28	
	construction under world bank aided scheme	SHR 2303/333/D dated 20-04-2000	1,04.20	
	1988 to 1995. Package No.			
: 4:	BVN/IRREGULARITIES/1 Bodi-Paliyad			
	Vichhiya road. Km. 162/0 to 167/0 &			
	Vallabhipur Pacchegam road km 16/0 to 18/0			
	and Anida Approach and Surka road.	V		
	233 construction of Boy's hostel (Phase-II) for	BMD/5803/113/N dated 13-05-2005	5,32.01	
	Meidcal College at Bhavnagar			
	234 Improvement of urban road passing throgh Sil		1,13.21	
4	Municipal limit Rajkot Bhavnagar road km 15 to 154/0	02/8		
	235 Improvement of Urban road passing through	SHR/2307/455/4/D dated 21-04-2007	1,63.98	
	Mahuva & Talaja town under Vikaspath Yoja		1,03.70	
	Phase-III.			
	Store (R & B) Division			
	Ahmedabad			
	236 Construction of New additional Jail for	BDG/102004/2082/2396 PART-7/C-1 dated	1,07.34	
10	Undertrial Prisoners at Central Jail, Ahmedab	ad 26.08.2005		
	237 Construction of Building for DIET at Gota	No.PB-102003-1704-2266- C-1 Dated	1,56.66	
	Ahmedabad (Admnistrative Building) (G.T.)	05.07.2005	.,	
i				
	79			
	State Dood Businet Division			
	State Road Project Division Godhara			
	238 RMC-HSHP/5A Bridge over river (Karad brid	lge No.WBP-10-2002-145-C Dated 02.06.2002	7,54.00	
	No. 346/2) & River Gomo Bridge (No. 348/1)		5	

Date of commencement	Target date of completion	Revised cost if any	Expenditure incurred upto 31/3/2008	Remarks
4	5	6	7	8
		(Rupees in	(lakhs)	
Mar-05	Oct-05		1,95.47	Work in progress
		9		
16.07.2004	15.07.2007		2,91.27	Work is held up on
	9			10/2005.
		5		
02.01.2006	01.01.2007		7,01.30	Work physically completed but Final bill yet to be paid.
				ringi om yet to de paid.
15.05.2006	14.08.2007		11,41.43	Work in Progress
21.08.2006	20-01-2008	N	2,23.62	Work in Progress
02.12.2006	01,06.2007	era er	63.99	Work is in average
02.12.2000	01,06.2007	,	63.79	Work is in progress
ME E				i Pina Wi
				w 2
29-05-2007	28-11-2007		1,45.76	Work is in progress
23-01-2007	22-07-2007		1,13.04	Work is in progress
			8	
27-07-2007	26-01-2008		1,17.76	Work is in progress
13				90
		n .		
14.00.2005	21.02.2007		12106	W-1-1
14.09.2005	31.03.2006		1,21.96	Work physically completed on 30.06.2006 but final bill yet to be
				paid
10.08.2005	30.05.2007		2,02.81	Work in Progress
* » X				
Ī				
2				
12.00.2007	10.00 2002		, <u>22</u> 22	W. I.
13.09.2002	12.09.2003		4,51.25	Work in progress

	Name of Project	Sanction Order No. and Date	Cost of work
0	1	2	3
239	Construction of Supervision Consultency for the project road of the state highway project. Sanction order for revised cost vide No. WBP/1098/23/CPU dated 08.06.2005	No. WBP-10-2002-141-C Dated 02.02.2002	(Rupees in lakhs) 13,33.51
240	Phase-II/A GSHP-7 Godhara-Shamlaji Road / IRCON	No.WBP-10-2002-2-C Dated 01.02.2002	1,96,72.00
241	GSH-8 Ladvel-Dakor Road	No.WBP-10-2002-3-C Dated 01.02.2002	1,11,68.10
242	Road & Building Division Godhara Construction of bye pass Road around Godhara	No.SHR-242001-(5)-S Dated 28.04.2005	8,00.00
243	Construction of Community Health Centre Build. With Post Mortum Room, Compound Wall, Garage, at Timba (Gothada)	No.CHC-913-B Dated 28.4.2005	1,26.12
244	Dist.R & B Division Vadodara Construction Govt.Boys PTC College @ Dabka Ta Padra Parshva Builders Vadodara	No BED-4804-Na-1263-1067 N Dated 16.01.2007	2,32.21
245	R & B Division Anand Construction of D.I.E.T. Building, Anand	BDG/4402/PB/62/1054/N dated 01.11.2004	1,50:00
246	Widening & Strengthening of Lingda Bhalej Salinity Control Division	CRF/102006/32/3 DT. 29-12-2006	2,00.48
247	Jamnagar Construction of Bed Bamdhara Scheme	No.SIP-2004-808-22-K-2 Dated 29.03.2004	11,62.73
248	Executive Engineer Shedhi Division, Nadiad Restoration of Flood damage to village Kaloli "F.P. Scheme" in Sabarmati river.	No.MIC/10/07/2829/41/K dated 31/05/2007	1,83.77
249	Clearing the debries from the drain of package No.3 of Meh'bad and Kheda, Tal of Kheda Dist	AB/TC/499 Dt. 17.02.07	1,22.37
250	Clearing the debries from the drain of package No.1 of Kapadvanj and Thasra Tal of Kheda Dist	AB/TC/714/ Dt. 09.03.07	1,13.88
251	Kutchh Irri Const. Division, Bhuj Const of Luni Bandhara M/s Valji Poona and Company Adipur	TC/TENDER/416 Dt. 12.02.07	1,83.93

Date of commencement	Target date of completion	Revised cost if any	Expenditure incurred upto 31/3/2008	
4	5	6	. 7	
25.09.2002.	26.01.2006	(Rupees in 16,57.00	laklıs) 24,54.57	Work completed but final bill yet to be paid
20.01.2003	20.07.2005		1,85,28.85	Work completed but final bill yet to be paid
01.04.2003	05.07.2005		92,50.00	Work completed but final bill yet
17/01/2006	16/01/2008		9,30.38	Work physically completed but final bill yet not paid
14/09/2006	13/08/2007		95.54	Work in Progress
03.02.2007	02.08.2007		2,25.34	Work physically completed but final bill yet not paid
30.05.2005	29.05.2006		1,53.82	Work in Progress
15-05-2007	14-02-2008		2,06.73	Work in Progress
19.04.2004	18.04.2007		7,44.72	Work in Progress
08/06/2007	31/03/2008			work is completed but Final bill yet to be paid
17.02.07	16.04.07		1,04.55	Work in progress
09.03.07	08.05.07		19.54	Work in progress
12.02.07	11.02.08		1,58.33	Work in progress

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